

Study Session and Business Meeting
Tuesday, September 24, 2019 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. **Continued Discussion on Housing and Enrollment Report**
 - 1.B. **Interlocal Agreement with Bluffdale City on Auditorium, Fields and Dog Park**
 - 1.C. **Aging Buildings Report**
 - 1.D. **Continued Discussion on Possible Establishment of a Licensed Employee Advisory Committee**
 - 1.E. **USBA Leadership Academy Review**
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. Pledge of Allegiance & Flag Ceremony
 - 2.B. Reverence
 - 2.C. Celebrating Schools
 - 2.D. Recognitions
 - 2.E. School Recognitions
3. **Public Comments**
4. **Presentation by Mayor Dawn Ramsey, South Jordan City**
5. **General Business - Motion to Approve Consent Agenda Items**
 - 5.A. Board Minutes
 - 5.B. **Foreign Students Attending Jordan School District**
6. **General Business - Motion to Accept Consent Agenda**
 - 6.A. Expenditures
 - 6.B. Financial Statements
 - 6.C. Personnel – Licensed and Education Support Professionals
 - 6.D. **Recommendation to Issue Certificates for Home Instruction**
7. **Bids**
 - 7.A. **West Hills Middle School - HP Chromebooks, Carts & Google Console Management Licenses**
 - 7.B. **Copper Hills High School – Concrete Work and Fire Pit**
8. **Special Business Items**
 - 8.A. **Recommendation to Approve Revisions to Administrative Policy AS66 Non-resident and Charter School Student Enrollment**
 - 8.B. **Recommendation to Approve New Administrative Policy DP378 Employee Code of Conduct**
 - 8.C. **Ratification of Addendum to Purchase Sales Agreement for Horsley Property**
 - 8.D. **Consideration to Approve Proposed Herriman CDA Project**
9. **Information Items**
 - 9.A. Superintendent's Report
 - 9.B. **Report on Education Grants**
10. **Discussion Items**

10.A. Committee Reports and Comments by Board Members

11. **Motion to Adjourn to Closed Session**

12. **POTENTIAL CLOSED SESSION**

12.A. Character and Competence of Individuals (Peronnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

**Jordan School District Board of Education
Building Funding Scenarios
As of September 24, 2019**

	Scenario 1	Scenario 2	Scenario 3	Scenario 4
Schools/Projects to be Completed				
Village 8 Elementary	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Project A	4,000,000	4,000,000		4,000,000
Project B	4,000,000	4,000,000		4,000,000
Project C	9,000,000	9,000,000		9,000,000
Project D	2,000,000	2,000,000		2,000,000
Project E	9,000,000			
Project F	9,000,000			
Herriman Area Elementary	20,000,000		20,000,000	20,000,000
West West Jordan Middle School		40,000,000	40,000,000	40,000,000
Total Costs	\$ 77,000,000	\$ 79,000,000	\$ 80,000,000	\$ 99,000,000
Source of Funding				
Tier 1 - Green				
Capital Cash	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000
Tier 2 - Yellow				
Lease Revenue Bond	55,000,000	55,000,000	55,000,000	80,000,000
Capital Reserve	3,000,000	5,000,000	6,000,000	-
Total Funding Sources	\$ 77,000,000	\$ 79,000,000	\$ 80,000,000	\$ 99,000,000
Funds Overage/(Shortfall)	\$ -	\$ -	\$ -	\$ -
Impacts of Scenario				
Projects Pushed to Next GO Bond	West West Jordan Middle School	Herriman Elementary/ Projects E-F	Projects A-F	Projects E-F
Annual Projected Cost of LR Bond	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 7,500,000
Capital Reserve Balance	\$ 24,000,000	\$ 22,000,000	\$ 21,000,000	\$ 27,000,000

Notes to Keep in Mind

Capital Reserve Note

Currently the FC has recommended keeping a \$27 million reserve in the Capital Fund. We can decide to reduce this reserve to fill in the funding shortfalls. It is important to keep in mind that \$10 million will be required in 4 years time to payback a loan used to build Fox Hollow Elementary.

Projects A-F

The exact time frame of Projects A-F are unknown and this document does not imply that a timeframe exists. By listing the project and the dollars required we are indicating the funds will be available at any time should the project be given approval to move forward.

Enrollment Projections



Jordan School District Board of Education Study Session
September 24, 2019

Overview

- Review enrollment projections
- Related items to discussion stemming from board questions
- Review of areas to watch:
 - Southwest area elementary schools
 - Southeast area middle schools
 - Western area middle and high schools
- Discussion

Summary of Projections

- 2-3% average annual growth
- Projected growth:
 - 65,616 potential students by 2026
 - 9,060 potential new students by 2026 (average of 191 per attendance area)
- Herriman (46%) had the most residential new construction followed by South Jordan (29%) and West Jordan (16%). These cities total 91% of all new residential construction in the District.
- 7,218 students on permit

2020-2026 Projections

District Summary



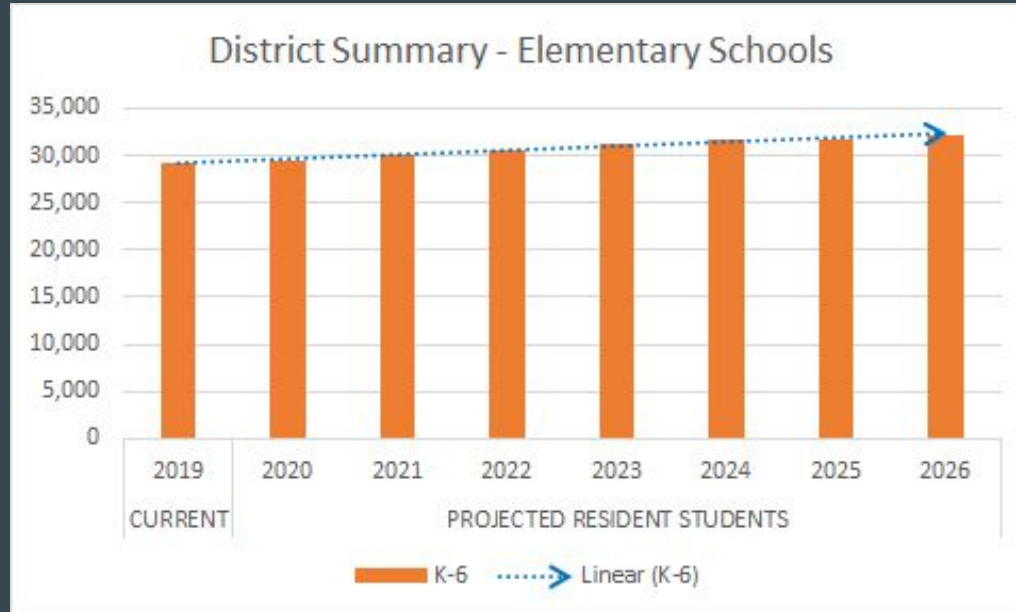
District Summary

Projection Date 9/20/2019

Grade	CURRENT	PROJECTED RESIDENT STUDENTS							
	2019	2020	2021	2022	2023	2024	2025	2026	
K	3,935	3,858	4,180	4,088	4,155	4,320	4,330	4,394	
1	4,039	3,720	3,858	4,187	4,090	4,130	4,258	4,257	
2	3,928	4,170	3,851	4,013	4,336	4,216	4,230	4,347	
3	4,092	4,167	4,424	4,135	4,303	4,612	4,465	4,465	
4	4,253	4,279	4,371	4,658	4,359	4,508	4,792	4,635	
5	4,261	4,445	4,468	4,579	4,861	4,528	4,645	4,914	
6	4,420	4,339	4,517	4,573	4,674	4,929	4,572	4,677	
7	4,599	4,866	4,807	5,037	5,093	5,176	5,412	5,022	
8	4,498	4,891	5,175	5,159	5,384	5,420	5,465	5,691	
9	4,359	4,526	4,916	5,202	5,164	5,361	5,366	5,407	
10	4,538	4,754	4,935	5,359	5,655	5,601	5,794	5,791	
11	4,482	4,517	4,725	4,905	5,305	5,565	5,479	5,645	
12	4,211	4,350	4,388	4,593	4,755	5,120	5,344	5,256	
Subtotal (Resident Students)									
K-6	28,719	28,978	29,668	30,234	30,777	31,243	31,291	31,688	
7-9	13,456	14,283	14,899	15,399	15,641	15,956	16,243	16,120	
10-12	13,231	13,621	14,047	14,857	15,715	16,286	16,617	16,693	
K-12	55,615	56,882	58,614	60,490	62,133	63,485	64,151	64,500	
Out of District									
K-6	394	398	407	415	422	429	429	435	
7-9	128	136	142	146	149	152	155	153	
10-12	419	431	445	471	498	516	526	529	
K-12	941	965	994	1,032	1,069	1,096	1,110	1,117	
Total Enrollment									
K-6	29,113	29,375	30,075	30,649	31,200	31,672	31,721	32,122	
7-9	13,584	14,419	15,040	15,545	15,789	16,107	16,397	16,273	
10-12	13,650	14,052	14,492	15,328	16,213	16,801	17,144	17,221	
K-12	56,556	57,846	59,608	61,522	63,202	64,581	65,261	65,616	
Annual Change in Projected Resident Students									
K-6		262	700	574	551	472	49	402	
7-9		835	621	505	244	318	290	-124	
10-12		402	440	836	885	589	342	77	
K-12		1,290	1,761	1,914	1,680	1,379	680	355	
% Change		2.28%	3.05%	3.21%	2.73%	2.18%	1.05%	0.54%	

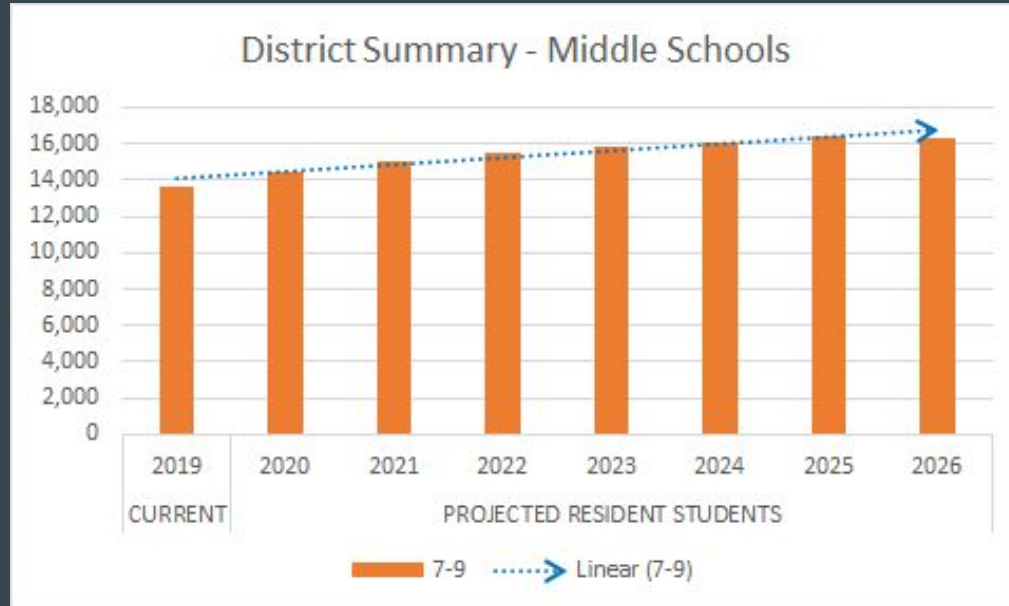
Summary of Projections (Elementary)

- 2% annual growth (2020-2026)



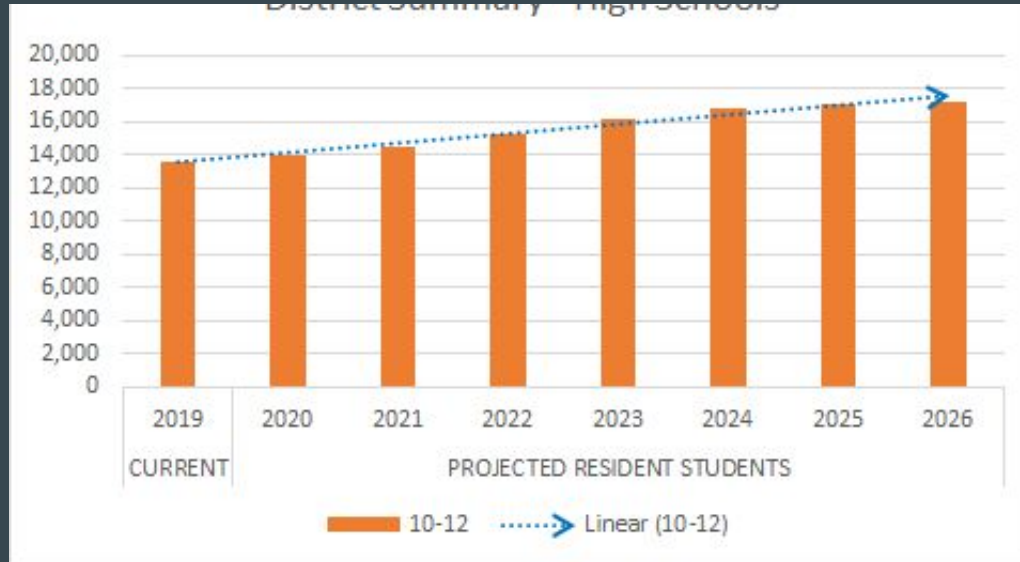
Summary of Projections (Middle)

- 1.5% annual growth (2020-2026)



Summary of Projections (High)

- 3.7% annual growth (2020-2026)



Items related to this discussion

- Year-round elementary school cost:
 - Approximately \$110,000 per school, per year.
- As of today, no ground has been broken for a new charter school in Herriman.
- Road near Horsley property:
 - Estimated to be completed in approximately 3 years.

Areas to Watch



Southwest Area Elementary Schools

Southeast Area Middle Schools

Western Area Middle and High Schools

Southwest Area Elementary Schools



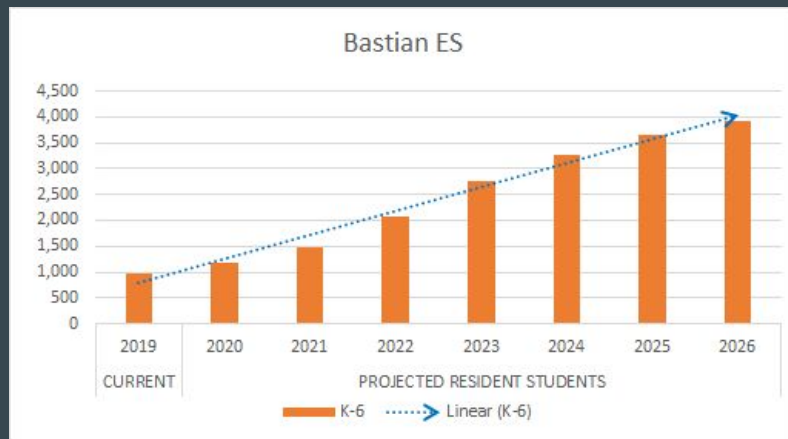
Bastian Elementary
Blackridge Elementary
Butterfield Canyon Elementary
Foothills Elementary
Herriman Elementary
Silver Crest Elementary

Bastian Elementary

Current enrollment: 927

Current capacity including portables: 950

Year	2020	2021	2022	2023
Projected Enrollment	1,189	1,491	2,078	2,767



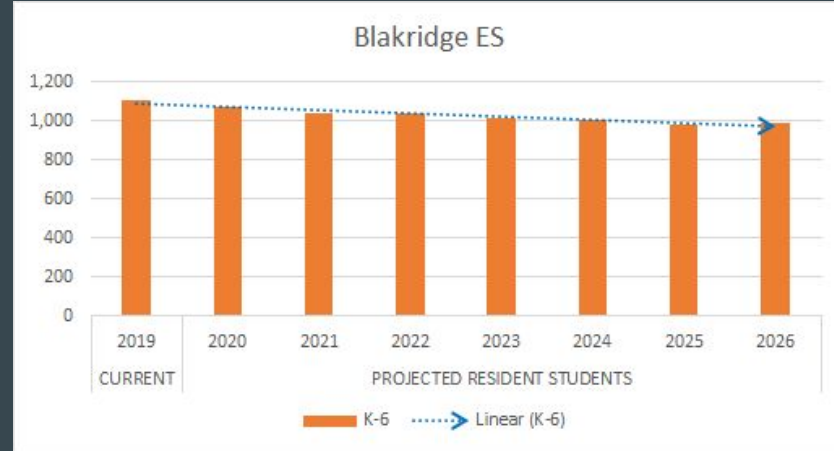
- Enrollment is currently high
- Projected to increase sharply
- Current portables: 4
- More portables can be added
- Current permits: 31

Blackridge Elementary (YRE)

Current enrollment: **1,036**

Current capacity including portables: **1,238***

Year	2020	2021	2022	2023
Projected Enrollment	1,070	1,040	1,035	1,016



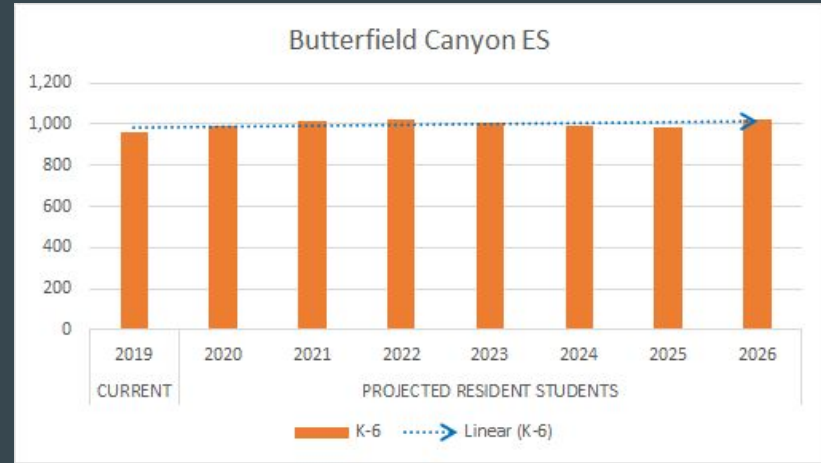
- Enrollment projected to stay level
- Current portables: 2
- Can add more portables
- Current permits: 52
- Can build on additional classrooms if needed

Butterfield Canyon Elementary

Current enrollment: **916**

Current capacity including portables: **1,100**

Year	2020	2021	2022	2023
Projected Enrollment	991	1,016	1,020	1,008



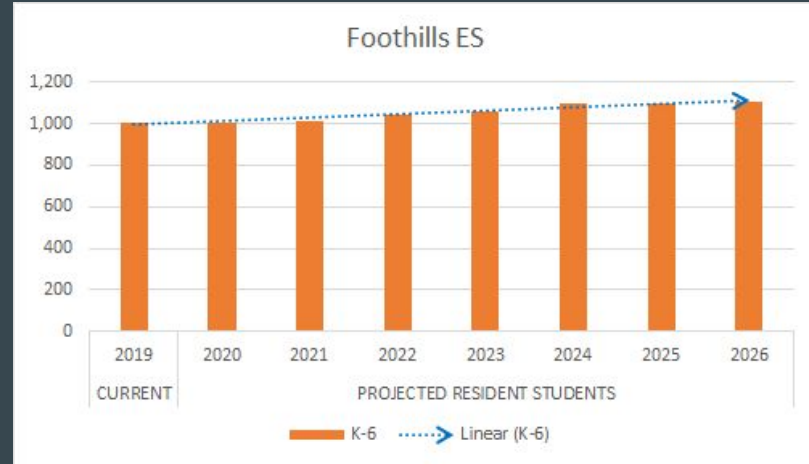
- Enrollment projected to stay high but steady
- Current portables: 13
- Current permits: 33
- Can build on additional classrooms if needed

Foothills Elementary

Current enrollment: **1,035**

Current capacity including portables: **1,113**

Year	2020	2021	2022	2023
Projected Enrollment	1,007	1,014	1,042	1,058



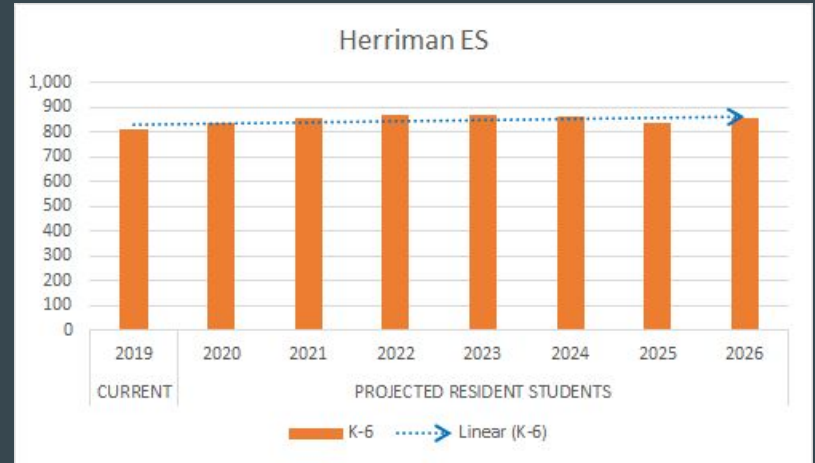
- Enrollment projected to stay high but steady
- Current portables: 13
- Current permits: 117 (85 DLI)
- Can add on additional classrooms if needed

Herriman Elementary

Current enrollment: **931**

Current capacity including portables: **975**

Year	2020	2021	2022	2023
Projected Enrollment	836	858	868	869



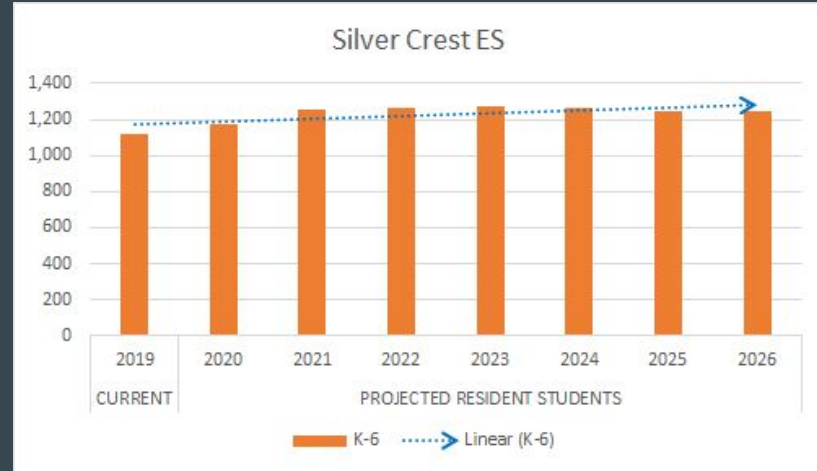
- Enrollment remains steady
- Current portables: 7
- Current permits: 205 (105 DLI)
- Can build on additional classrooms if needed

Silver Crest Elementary

Current enrollment: **1,017**

Current capacity including portables: **1,138**

Year	2020	2021	2022	2023
Projected Enrollment	1,171	1,251	1,260	1,277



- Enrollment projected to peak and stay steady
- Current portables: 9
- Current permits: 5
- Can build on additional classrooms if needed

Southeast Area Middle Schools



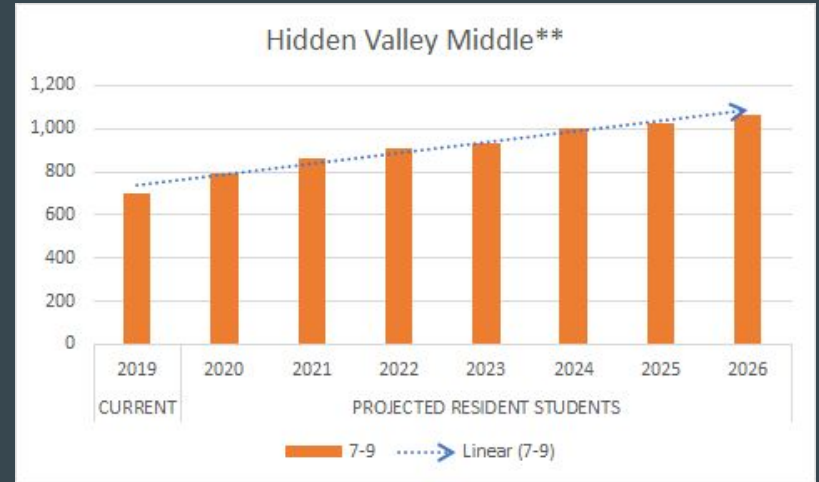
Hidden Valley Middle
Oquirrh Hills Middle
South Hills Middle

Hidden Valley Middle

Current enrollment: 0

Current capacity including portables: 1,352

Year	2020	2021	2022	2023
Projected Enrollment	792	861	910	931



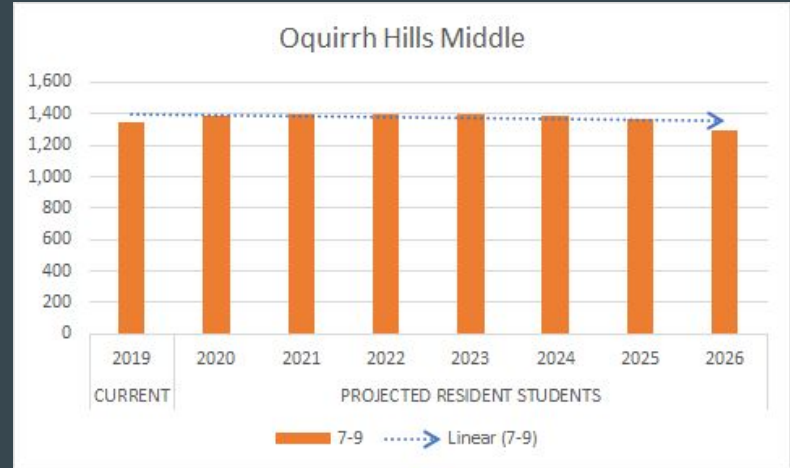
- Enrollment projected to steadily climb

Oquirrh Hills Middle

Current enrollment: **1,306**

Current capacity including portables: **1,456**

Year	2020	2021	2022	2023
Projected Enrollment	1,390	1,398	1,403	1,397



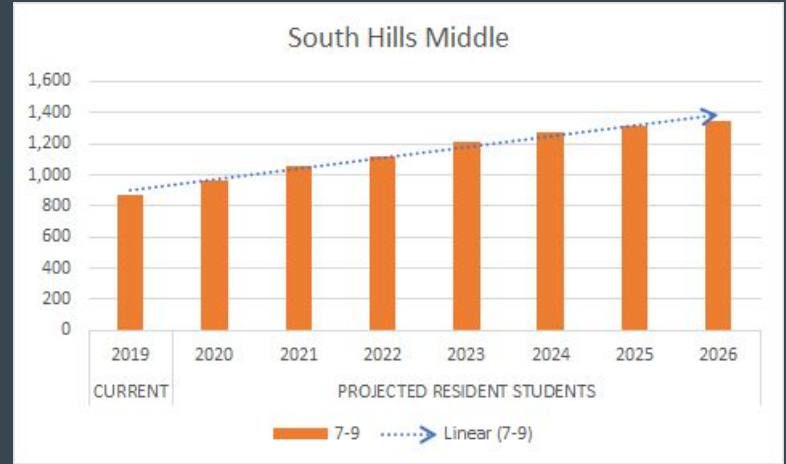
- 177 ALPS students, 80 are OHMS boundary students.
- Enrollment projected to increase next year after boundary change and remain steady.
- Current permits: 153 (97 ALPS)

South Hills Middle

Current enrollment: **1,340**

Current capacity including portables: **1,482**

Year	2020	2021	2022	2023
Projected Enrollment	959	1,060	1,116	1,211



- Enrollment will steadily increase
- Current portables: 7
- Current permits: 112 (29 DLI)

Western Middle & High Schools



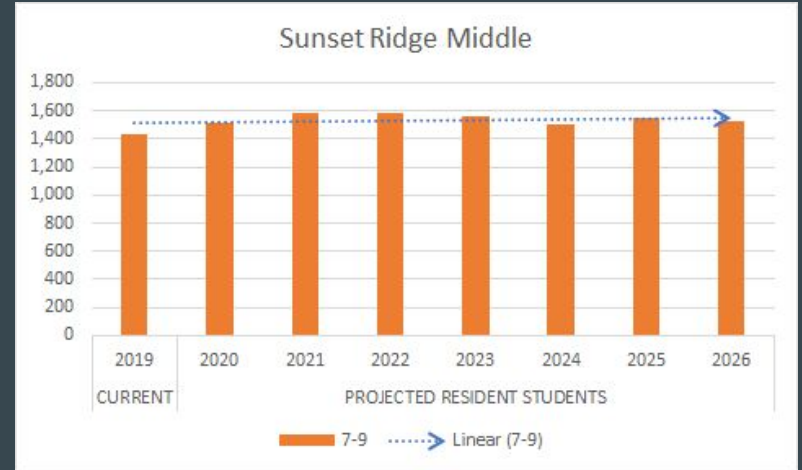
Copper Mountain Middle
Mountain Creek Middle School
Herriman High School
West Hills Middle
Sunset Ridge Middle School
Copper Hills High School

Sunset Ridge Middle School

Current enrollment: **1,435**

Current capacity including portables: **1,560**

Year	2020	2021	2022	2023
Projected Enrollment	1,516	1,589	1,582	1,558



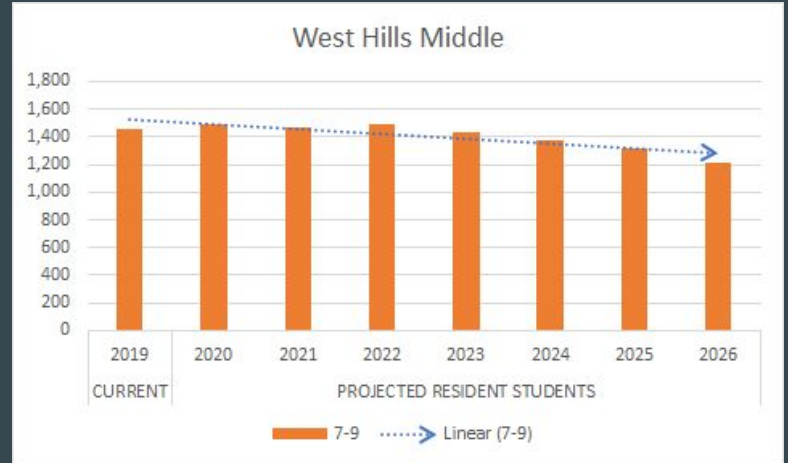
- Enrollment to remain high but steady for coming years.
- Current portables: 8
- Current permits: 42

West Hills Middle School

Current enrollment: **1,356**

Current capacity including portables: **1,508**

Year	2020	2021	2022	2023
Projected Enrollment	1,494	1,465	1,491	1,432



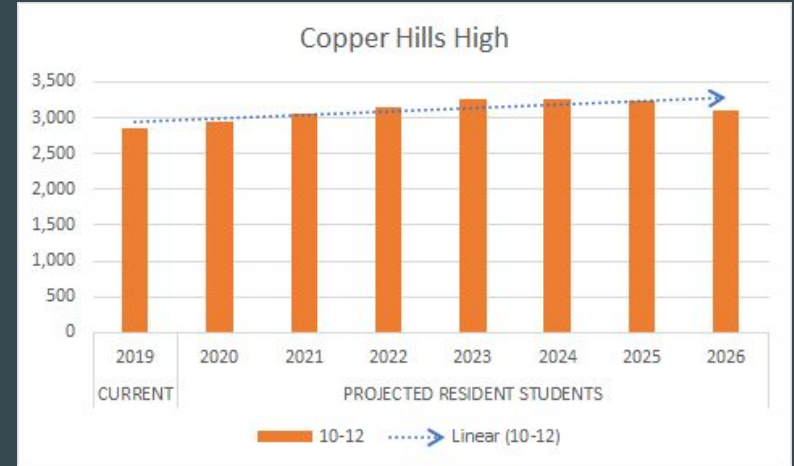
- Enrollment to remain high but steadily decline
- Current portables: 6
- Current permits: 14

Copper Hills High School

Current enrollment: **2,788**

Current capacity including portables: **2,970**

Year	2020	2021	2022	2023
Projected Enrollment	2,951	3,063	3,150	3,255



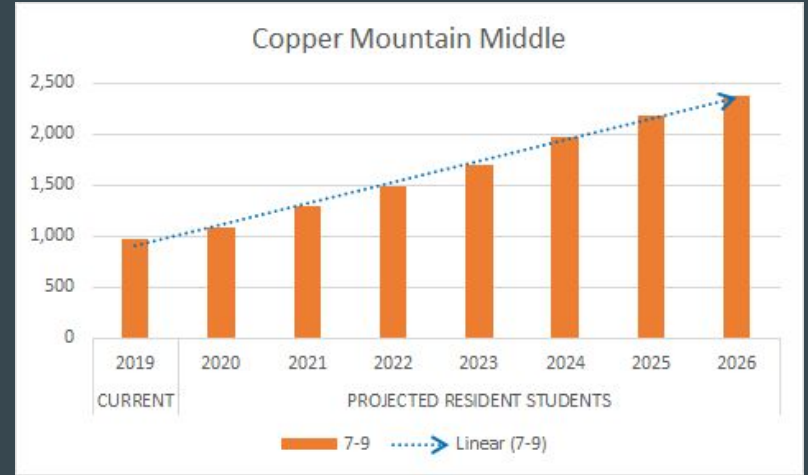
- Enrollment to climb steadily over the coming years
- Can add portables
- Current portables: 8
- Current permits: 176

Copper Mountain Middle School

Current enrollment: **1,030**

Current capacity including portables: **1,456**

Year	2020	2021	2022	2023
Projected Enrollment	1,089	1,292	1,496	1,707



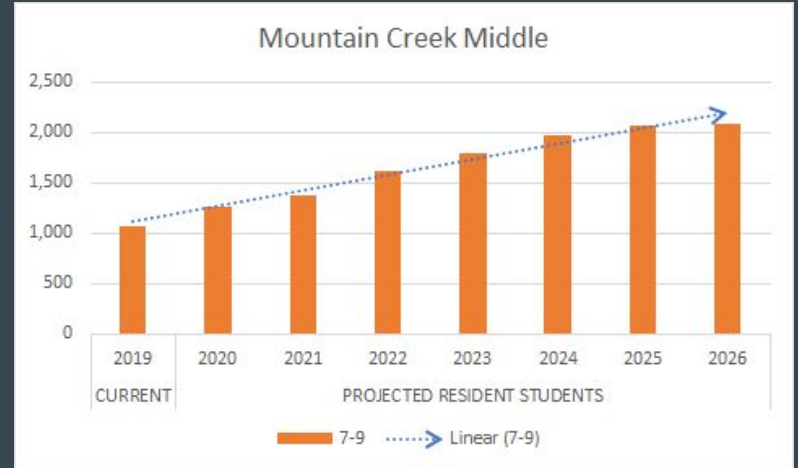
- Enrollment will rapidly increase
- Current portables: 5
- Current permits: 101

Mountain Creek Middle School

Current enrollment: **1,036**

Current capacity including portables: **1,352**

Year	2020	2021	2022	2023
Projected Enrollment	1,257	1,385	1,627	1,803



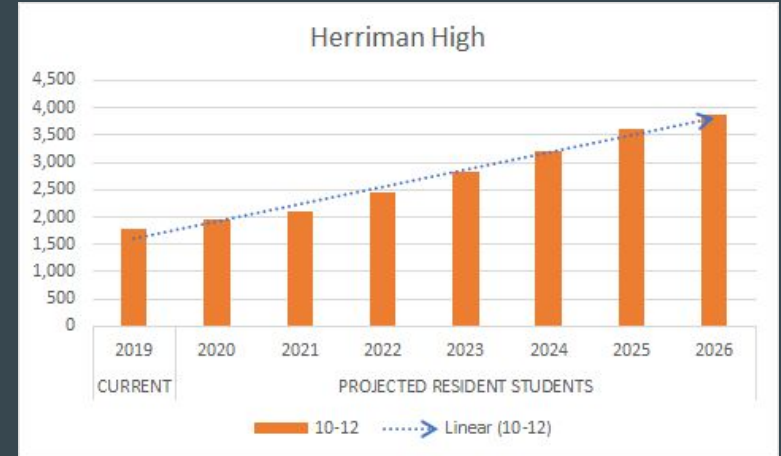
- Enrollment will rapidly increase
- Current permits: 61
- Portables can be added

Herriman High School

Current enrollment: **2,216**

Current capacity including portables: **2,943**

Year	2020	2021	2022	2023
Projected Enrollment	1,946	2,100	2,442	2,830



- Enrollment will rapidly increase
- Current portables: 1
- Current permits: 692

Recommendations

- Continue boundary process for new West Jordan elementary.
- Build an additional elementary school in the southwest area.
 - Village 8 already in progress and will provide some relief.
 - Bastian Elementary needs relief by the 2021-22 school year.
- Add on classrooms to any of the following elementary schools:
 - Bastian, Blackridge, Butterfield Canyon, Foothills, Herriman, Silver Crest
- Build a middle school to alleviate growth in western area of the district.
- Build a high school to alleviate growth at Copper Hills and Herriman High Schools.
- District staff will continue to regularly assess portable needs at all schools.

Board Discussion

Interlocal Cooperative Agreement

THIS INTERLOCAL COOPERATIVE AGREEMENT (this “Agreement”) is made effective _____ 2019 by and between **THE BOARD OF EDUCATION OF THE JORDAN SCHOOL DISTRICT**, a school district of the state of Utah (“District”) and **THE CITY OF BLUFFDALE**, a municipal corporation and political subdivision of the state of Utah (“City”). The District and City are individually referred to herein sometimes as a “Party” and are collectively referred to herein as the “Parties.”

RECITALS:

A. UTAH CODE § 11-13-202 and other provisions of the Interlocal Cooperation Act (codified as UTAH CODE § 11-13-101, et seq.) (the “Act”) provide that any two or more public agencies may enter into an agreement with one another for joint or cooperative actions.

B. The Parties are public agencies for purposes of the Act and have determined that it is mutually advantageous to enter into this Agreement.

C. The District owns and has made certain improvements to real property (the “District Properties”) in Bluffdale by constructing two schools referred to as Hidden Valley Middle School (“Hidden Valley”) and Mountain Point Elementary School (“Mountain Point”).

D. The City and District have determined that the interests and welfare of the public will best be served by this Agreement to provide for joint and cooperative action in the shared use of the District Property.

E. In conjunction with the construction of Hidden Valley and Mountain Point, the City has assessed impact fees but has determined that in lieu of requiring the District to pay those fees the interests and welfare of the public will best be served by this Agreement to provide for joint and cooperative action in the shared use of portions of the District Properties.

F. The District’s original plans for Hidden Valley included plans for an auditorium (the “Auditorium”). Various modifications to the Auditorium were made and additional expenses were incurred by the District at the request of the City and in anticipation of the City’s use of the Auditorium.

G. The District will own and maintain fields adjacent to Hidden Valley and Mountain Point (the “Fields”) and the City shall have certain use of the Fields.

H. The District owns property adjacent to Hidden Valley upon which the parties will work together towards designing a designated public dog park (the “Dog Park”) to be created, operated and maintained by the City.

I. This Agreement shall entirely supersede any and all prior negotiations and agreements, oral and/or written, between the Parties regarding the matters addressed by this Agreement.

AGREEMENT:

NOW, THEREFORE, in consideration of the premises and in compliance with and pursuant to the terms hereof and the provisions of the Interlocal Cooperation Act, the Parties hereby agree as follows:

Section 1. **Waiver of Impact Fees.** The City waives all impact fees assessed relating to the District Properties; therefore, the District will not be obligated to pay any impact fees assessed relating to the District Properties.

Section 2. **Auditorium.** District shall provide City with use of the Hidden Valley Auditorium on the following terms and conditions:

(a) **Number of Productions.** City shall be entitled to use of the Auditorium for up to three productions per year as follows:

(b) **Relative Priorities of Use.** From fourteen (14) calendar days after District's academic year ends for summer recess until fourteen (14) calendar days before District's school year begins, City shall have first priority for scheduling use of the Auditorium, and District shall have second priority for its use. During the balance of the year, such priorities shall be reversed. Subject to the scheduling provisions set forth below, City may request to schedule performances.

(c) **Scheduling.** City shall provide to District's scheduling designee (which shall be Hidden Valley's principal unless otherwise designated by the District) City's requested dates and times for the upcoming academic year (which shall request times of all use including auditions, set developments, rehearsals, performances and set removals) no later than June 1st of each year, and City and District will cooperate to finalize those dates no later than July 15th of that year; provided, however, that District shall reasonably cooperate with any reasonable request subsequently made by City to amend such schedule. City may request to schedule the Auditorium for production use between June 15 through August 10; between October 15 through November 15; and between January 25 through March 10. Each Party shall cooperate with the other regarding scheduling of events in the Auditorium to the greatest extent reasonably possible to enable both Parties to use the Auditorium for their purposes. However, the parties acknowledge that during the school year priority use of the Auditorium is for educational purposes.

(d) **Storage and Auxiliary Facilities.** City shall not have access to any storage or auxiliary facilities (such as restrooms or parking) at Hidden Valley outside of its scheduled use times for the Auditorium. City shall be required to remove all items relating to a production, including costumes and set materials within its scheduled use dates (including set take down). Should City desire its own long-term storage, or if the City desires more permanent storage, the Parties agree to work together to identify an appropriate location and to design an outbuilding that meets District specifications and standards and any other building requirements, which, upon

approval of District, would be built and maintained at the sole cost of City. District shall have discretion in approving or denying and a request for permanent storage.

(e) Access. When the Auditorium is used for performances by the City, patrons will be allowed to access the Auditorium from the designated access points. However, any access to the Auditorium during school hours while school is in session by the City will require individuals to check in at the school's front desk before entering the Auditorium and be limited in scope as to not disrupt the learning environment of the school. No general access to or use of the Auditorium (including use for auditions, rehearsals, set designs, set constructions, set take downs, or formal productions) by the City will be permitted until one hour after school hours. The City will be responsible to limit access to non-permitted areas of the school. The Auditorium and school must be cleared and be vacant by 10:30 p.m. so that the school may be secured.

(f) Utilities, Custodial, Maintenance, Etc. During the school year, the District shall cover the costs for reasonable utilities, custodial and normal maintenance of the Auditorium on calendared school days commensurate with normal school operations. The City is responsible for any additional expenses resulting from Auditorium use, including additional employee staffing. The City may utilize its own personnel to perform any duties related to a City-scheduled performance, including, but not limited to, additional custodial services, ticket-taking, IT services, and security services. The District will not be responsible to provide technical support relating to lighting or sound equipment. To minimize the risk of damage, any personnel who will be involved in operating any of the Auditorium's lighting or sound equipment must receive training from the District. Before any occasion where lighting or sound equipment will be used, City shall arrange with District to have sufficient District-approved equipment operators available and to pay for the costs of such operators.

(g) Inspection, Inventory and Damage. An inspection and inventory review of the Auditorium and its equipment will take place between the District and the City before and after each City production use of the Auditorium. City shall pay for the replacement cost of any missing inventory and City shall pay for any damages beyond normal wear and tear that occur as a result of City's use of the Auditorium. In the event of a casualty that the City is not responsible for and the Auditorium is no longer available for use, this Section 2 of the Agreement shall terminate and neither party shall have further obligations with respect to use of the Auditorium

(h) Advertising/Publicity. City shall have the right to reasonable co-use of any on-site marquee or electronic signage to publicize any upcoming City production in the Auditorium.

(i) Parking. Attendees of City productions in the Auditorium shall be entitled to use parking areas according to designations which are located on the District Property, free of charge, on a first-come space-available basis, provided such use of parking does not interfere with school day activities. District will be responsible for snow removal during regular school operational hours. City is responsible for any required snow removal for City's Auditorium use scheduled outside of school hours.

(j) Legal Requirements. City shall not use the Auditorium or permit anything to be done in or about Auditorium which will in any way conflict with any law, statute, ordinance or governmental rule or regulation or requirement of duly constituted public authorities now in force or which may hereafter be enacted, promulgated or created.

(k) District Standards. Should City propose a use of the Auditorium that does not meet District's standard of performance, then that particular use will not be allowed in the Auditorium and City shall find an alternative venue.

(l) Auditorium Conflict Resolution. Any dispute between the Parties regarding City's use of the Auditorium, including scheduling matters that cannot be resolved between the District designee and City, shall be directed to the Jordan School District Superintendent. If no satisfactory resolution is achieved within fourteen days (14) days, City may appeal to the Board of Education who shall make the final decision. All appeals shall be made in writing and at least sixty (60) days before the proposed scheduling or use conflict.

Section 3. Use of Fields. District shall provide City with use of the Hidden Valley and Mountain Point Fields on the following terms and conditions:

(a) District Maintenance. The District shall provide routine maintenance of the Fields adjacent to Hidden Valley and Mountain Point.

(b) Sanitation Facilities. City acknowledges that District sanitation facilities are not provided and will not be accessible. When necessary, City shall be responsible for providing appropriate temporary sanitation facilities, including appropriate maintenance and cleaning. The location of any temporary sanitation facilities shall be approved by the District prior to their placement on District property.

(c) City Maintenance. The City shall be responsible for cleaning of the Fields, parking lots, and any temporary sanitation facilities such before the beginning of each school day after an event of its scheduled use. City shall respond to District notice that the Fields, parking lots or temporary sanitation facilities are not in acceptable condition by providing appropriate cleaning.

(d) School Use Priority. The District will have use of the Fields during school hours, which is defined to include at least one hour before and after formal school hours (School Hours"). District will also have first priority in the use of the Fields for District sponsored sports teams (subject to the scheduling provisions set forth below) and for District related activities at no cost when no preexisting use has been formally scheduled through the City.

(e) City Use and Scheduling. District shall provide to City's scheduling designee District's requested dates and times for use of the Fields (or portions thereof) by District sponsored sports teams for the upcoming academic year no later than June 1st of each year, and City and District will cooperate to finalize scheduling no later than July 15th of that year. Otherwise, City may schedule the use of the Fields for use outside of School Hours. Such scheduling will be handled by the City and will be separate from the processes and procedures generally applicable to the use of District properties. Each Party shall cooperate with the other regarding scheduling of the use of Fields to the greatest extent reasonably possible to enable both

Parties to use the Fields for their purposes. The Parties may hold regularly scheduled correlation meetings to evaluate needs and schedules of the Parties and will make adjustments where needed.

(f) General Use. City agrees that use of the Fields is subject to conditions and procedures generally applicable to the use of School District properties, unless otherwise agreed to by the parties. City shall not use the Fields or permit anything to be done in or about the Fields which will in any way conflict with any law, statute, ordinance or governmental rule or regulation or requirement of duly constituted public authorities now in force or which may hereafter be enacted, promulgated or created. District reserves the right to restrict non-compliant use.

(g) Damages. City shall pay for any damages beyond normal wear and tear that occur as a result of City's use of the Fields. City shall consult with District to impose conditions and restrictions upon use of the Fields which shall include such actions as are needed to prevent the use of the Fields from occurring during conditions or times which will likely cause damage to the Fields. Scheduled use of the Fields shall be conditioned upon such restrictions and City shall provide notice of such restrictions (including the possibility that scheduled use may be cancelled) to any person who schedules use of the Fields at the time of scheduling. City shall provide oversight and take measures to prevent damage to the Fields including requirements for appropriate adult supervision. District reserves the right to restrict use of Fields under conditions which will result in damage or for any portion of the Fields which been damaged.

(h) Moratorium. District may, upon 7-days' notice to City, issue a moratorium on the use of the Fields or on a designated part of the Fields during which moratorium City shall not use or allow use of the Fields in order to provide for the rehabilitation of the Fields.

(i) New Grass Establishment. Use of Mountain Point Fields will not be available for City use until the beginning of the school year in 2020-21. Use of Hidden Valley Fields will not be available for City use until the beginning of the school year in 2021-2022. District may, upon 7-days' notice to City, issue a moratorium on the use of the Fields or on a designated part of the Fields during which moratorium City shall not use or allow use of the Fields in order to provide for the rehabilitation of the Fields.

Section 4. Use as Dog Park. District and City shall work together in designing a portion of Hidden Valley property for use as a public Dog Park by City on the following terms and conditions:

(a) Use of Property. Upon a design agreed to by the parties (including the approximate costs for improvements to the Dog Park), the District shall allow the City to use approximately 2.665 acres of property on the southeast portion of the Hidden Valley property as a public Dog Park. The parties agree that the Dog Park design shall be substantially in the form as indicated in Exhibit A to this Agreement. The District shall retain all ownership and title to this property. Design shall include adequate fencing, separate parking, separate access (which will not use or interfere with school access), and other utility systems and/or infrastructure necessary for adequate clean up and maintenance by the City.

(b) City Improvement and Maintenance. The City shall make and pay for all necessary improvements to the Dog Park. Improvements shall include adequate fencing, separate parking, separate access (which will not use or interfere with school access), and other utility systems and/or infrastructure necessary for adequate clean up and maintenance by the City. The City shall provide and pay for all maintenance of the Dog Park (including maintenance prior to any improvements being made to the property) and will ensure that the Dog Park is kept safe, orderly, clean and in good condition.

(c) No Adverse Impact on School. City shall work with District to take steps such that there is no adverse impact upon the school, including appropriate safety measures and potential limits to access or use during school hours.

(d) District-Initiated Cessation of Dog Park. District may require City to cease operation of the Dog Park and to vacate the Dog Park upon ninety (90) days written notice. If such District-initiated cessation occurs during years 1 through 7 of the Agreement, District will reimburse City 75% of the costs expended by City for improvements to the Dog Park, but not to exceed \$375,000. If such District-initiated cessation occurs during years 8 through 12 of the Agreement, District will reimburse City 50% of the costs expended by City for improvements to the Dog Park, but not to exceed \$250,000. If such District-initiated cessation occurs during years 13 through 17 of the Agreement, District will reimburse City 25% of the costs expended by City for improvements to the Dog Park, but not to exceed \$125,000. After year 17 (the beginning of year 18 and thereafter), the District shall not be required to reimburse the City for costs.

Section 5. Insurance.

(a) Liability Insurance. Throughout the term of this Agreement, each Party shall, at its cost, maintain in full force and effect a comprehensive commercial general liability insurance policy or policies (herein collectively referred to as a “Liability Policy”) against premises liability or other claims for damage or injury to persons or property arising from such party’s use or occupancy of the District Properties. The limits of each Liability Policy shall meet or exceed the damage cap limits set forth in the Governmental Immunity Act of Utah (UTAH CODE § 63G-7-101 *et seq.*) (the “Immunity Act”). The insurance coverage to be afforded by a Liability Policy may, at the providing Party’s option, be provided under a “blanket” liability policy covering such Party or more of such Party’s other locations.

(b) Form of Liability Policy. Each Liability Policy shall be with the Utah Local Governments Trust, Division of Risk Management or other companies reasonably selected by the providing Party, and on forms and with loss payable clauses reasonably satisfactory to the other Party (the “Other Party”), naming the Other Party and any others reasonably designated by the Other Party as additional insureds. Such policy shall be written as a primary policy, not contributing with and not in excess of coverage which the Other Party may carry. No such policy shall be cancelable (or coverage reduced) except after twenty (20) days written notice to the Other Party. A copy of a Liability Policy or a certificate evidencing the existence and amounts of such insurance shall be delivered to the Other Party within fifteen (15) days after the Other Party’s request.

Section 6. **Standards.** Each Party shall assure that it performs its obligations hereunder in full compliance with all applicable laws and standards of performance.

Section 7. **Costs.** Except as otherwise specified herein, each Party shall pay its own costs incurred to perform its obligations hereunder, including, without limitation, salaries and benefits to its personnel and all costs of equipment for such personnel.

Section 8. **Conflict Resolution.** In the event of a dispute between the Parties concerning this Agreement, other than a dispute covered by Section 2, the Parties agree (without limiting any and all other legal and equitable remedies) that a representative of City will meet as soon as practical with a representative of District to discuss and attempt to resolve the dispute. If the Parties do not agree, then the dispute shall be resolved pursuant to section 15 below.

Section 9. **Employment Status.**

(a) **Official Status.** Each Party shall have complete control and discretion over its personnel performing such Party's obligations under this Agreement, and the same shall at all times be and remain employees of such Party.

(b) **Salary, Wages and Benefits.** A Party shall not have any obligation or liability for the payment of any salaries, wages, pension, civil service, retirement or other benefits or compensation to the other Party's personnel performing such other Party's obligations under this Agreement.

Section 10. **Hold Harmless; Indemnity.** The Party that uses the District Properties shall hold harmless, indemnify and defend the Other Party from all claims, actions, or damages arising out of the Party's use of the District Properties, including claims that arise from use of parking areas and access to and egress from the Auditorium for an event. The Parties are governmental entities under the Immunity Act. Consistent with the terms of the Immunity Act, and as provided herein, it is mutually agreed that each of the Parties is responsible and liable for its own wrongful or negligent acts which are committed by it or by its agents, officials, or employees. No Party waives any defenses otherwise available under the Immunity Act nor does any Party waive any limits of liability currently provided by the Immunity Act. Each Party shall defend, indemnify, save and hold harmless each of the other Parties (including its elected and appointed officers, employees and agents) from and against any and all demands, liabilities, claims, damages, actions, or proceedings, in law or equity, including reasonable attorney's fees and costs of suit, relating to or arising from the indemnitor's performance, or failure to perform, its duties under this Agreement. This Agreement shall not be construed with respect to third parties as a waiver of any governmental immunity to which either of the Parties is entitled under the Immunity Act or otherwise. The indemnity obligations imposed by this Agreement are limited to the Immunity Act's limits as amended.

Section 11. **Term.** This Agreement shall be effective as of the date specified above, and, unless renewed or sooner terminated as provided for herein, shall terminate at midnight on 1 July 2044. The parties agree that at least every five (5) years the parties will conduct a review of this Agreement and memorialize in writing any amendments agreed upon by the parties.

Section 12. **Termination.** In the event of a Party's material default hereunder that results in litigation under section 15 below, the non-defaulting party may, *inter alia*, seek a court order terminating this Agreement.

Section 13. **Additional Interlocal Act Issues.**

(a) **No Separate Entity.** This Agreement does not create a separate legal/interlocal entity.

(b) **Joint Board.** As required by UTAH CODE ANN. §11-13-207, the parties agree that the cooperative undertaking under this Agreement shall be administered by a joint board consisting of City's manager or designee and District's business administrator or designee.

(c) **Property.** Each party shall obtain the real and personal property which it needs to perform its obligations under this Agreement in the manner specified by this Agreement or through other means. Except as may be specified in this Agreement, property acquired by a party to the Agreement shall be held by that party and shall be retained by that party upon termination of this Agreement.

(d) **Financing Joint Cooperative Undertaking and Establishing Budget.** There is no financing of joint or cooperative undertaking and no budget shall be established or maintained.

Section 14. **Notices.** Any notice required or permitted to be given hereunder shall be deemed sufficient if given by a communication in writing and shall be deemed to have been received (a) upon personal delivery or actual receipt thereof, or (b) within two (2) business days after such notice is deposited in the United States Mail, postage prepaid, and certified and addressed to the parties as set forth below, unless otherwise changed by prior notice:

City: CITY OF BLUFFDALE
Attn. City Manager
2222 West 14400 South
Bluffdale, UT 84065

With a copy to: VAUGHN PICKELL
2222 West 14400 South
Bluffdale, UT 84065

District: JORDAN SCHOOL DISTRICT
Attn. Business Administrator
7387 Campus View Drive
West Jordan, UT 84084

With copies to: JORDAN SCHOOL DISTRICT
Attn. Director of Auxiliary Services
7905 S. Redwood Road
West Jordan, UT 84084

Paul D. Van Komen
BURBIDGE & WHITE
102 South 200 East, Suite 600
Salt Lake City, UT 84121

Section 15. **Claims and Disputes.** After attempting conflict resolution pursuant to section 8 above, claims, disputes and other issues between the Parties arising out of or related to this Agreement shall be decided by litigation in the Third Judicial District Court of Salt Lake County, Utah. Unless otherwise terminated pursuant to the provisions hereof or otherwise agreed in writing, each of the Parties shall continue to perform its obligations hereunder during the pendency of such dispute.

Section 16. **Non-Funding.** Funds are not presently available for either Party's performance of this Agreement beyond the end of the Parties' current fiscal years. Each Party's obligation for performance of this Agreement beyond the end of its current fiscal year is contingent upon funds being appropriated for any payments due under this Agreement. If no funds or insufficient funds are appropriated and budgeted in any fiscal year, or if there is a reduction in appropriations due to insufficient revenue, resulting in insufficient funds for any payments due or about to become due under this Agreement, then this Agreement shall create no obligation on such Party as to such fiscal year (or any succeeding fiscal year), but instead shall terminate and become null and void on the first day of the fiscal year for which funds were not budgeted and appropriated or in the event of reduction in appropriation, on the last day before the reduction becomes effective (except as to those portions of payments herein then agreed upon for which funds are appropriated and budgeted). Each Party shall endeavor to notify the other Party as soon as possible when and if such financial circumstances may exist. Said termination shall not be construed as a breach of or default under this Agreement and said termination shall be without penalty, additional payment, or other charges of any kind whatsoever to the parties and no right or action or damages or other relief shall accrue to the benefit of a Party against the other Party as to this Agreement, or any portion thereof, which may so terminate and become null and void.

Section 17. **Titles and Captions.** All section or subsection titles or captions herein are for convenience only. Such titles and captions shall not be deemed part of this Agreement and shall in no way define, limit, augment, extend or describe the scope, content or intent of any part or parts hereof.

Section 18. **Pronouns and Plurals.** Whenever the context may require, any pronoun used herein shall include the corresponding masculine, feminine or neuter forms, and the singular form of nouns, pronouns and verbs shall include the plurals and vice versa.

Section 19. **Applicable Law.** The provisions of this Agreement shall be governed by and construed in accordance with the laws of the state of Utah.

Section 20. **Integration.** This Agreement constitutes the entire agreement between the parties pertaining to the subject matter hereof, and supersedes all prior agreements and understandings concerning the subject matter of this Agreement.

Section 21. **Time**. Time is the essence of this Agreement.

Section 22. **Survival**. All agreements, covenants, representations and warranties contained herein shall survive the execution of this Agreement and any closings contemplated by this Agreement, and shall continue in full force and effect throughout the term of this Agreement.

Section 23. **Waiver**. No failure by any party to insist upon the strict performance of any covenant, duty, agreement or condition of this Agreement or to exercise any right or remedy consequent upon a breach thereof shall constitute a waiver of any such breach or of such or any other covenant, agreement, term or condition. Any party may, by notice delivered in the manner provided in this Agreement, waive any of its rights or any conditions to its obligations hereunder, or any duty, obligation or covenant of any other party. No waiver shall affect or alter the remainder of this Agreement but each and every other covenant, agreement, term and condition hereof shall continue in full force and effect with respect to any other then existing or subsequently occurring breach.

Section 24. **Rights and Remedies**. The rights and remedies of the parties hereto shall not be mutually exclusive, and the exercise of one or more of the provisions of this Agreement shall not preclude the exercise of any other provision(s) hereof.

Section 25. **Severability**. In the event that any condition, covenant or other provision hereof is held to be invalid or void, the same shall be deemed severable from the remainder of this Agreement and shall in no way affect any other covenant or condition herein contained. If such condition, covenant or other provision shall be deemed invalid due to its scope or breadth, such provision shall be deemed valid to the extent of the scope or breadth permitted by law.

Section 26. **Litigation Expenses**. If any action, suit or proceeding is brought by a party concerning this Agreement, all costs and expenses of the prevailing party incident to such proceeding, including reasonable attorneys' fees, shall be paid by the non-prevailing party.

Section 27. **Counterparts**. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, and all of which together shall constitute one and the same instrument.

Section 28. **Approval by Attorneys**. This Agreement shall be submitted to the authorized attorneys for each of the Parties for approval in accordance with UTAH CODE ANN. §11-13-202.5.

Section 29. **Possible Future Amendment and Restatement**. The parties shall negotiate in good faith to amend and restate this Agreement should either party approach the other with suggested changes. All amendment to this agreement shall be in writing.

[Signature page follows.]

DATED effective the date first-above written.

CITY:

ATTEST:

CITY OF BLUFFDALE

Wendy Deppe, City Recorder
Date signed: _____

By: _____
Derk Timothy, Mayor
Date signed: _____

APPROVED IN ACCORDANCE WITH UTAH CODE ANN. § 11-13-202.5:

By: _____
Vaughn Pickell, City Attorney
Date signed: _____

DISTRICT:

ATTEST:

**BOARD OF EDUCATION OF THE
JORDAN SCHOOL DISTRICT**

John Larsen, Business Administrator
Date signed: _____

By: _____
Bryce Dunford, President
Date signed: _____

APPROVED IN ACCORDANCE WITH UTAH CODE ANN. § 11-13-202.5:

By: _____
Paul D. Van Komen, Attorney for District
Date signed: _____

EXHIBIT A

DOG PARK DESIGN

**Dog Park Concept Plan
Dog Park Property Map
Dog Park Legal Description**

DRAFT

TO: Elementary, Middle School, and High School Principals
FROM: Dr. Anthony Godfrey, Superintendent
DATE: September 24, 2019
RE: Licensed Employee Advisory Committee for the Board

Dear Principals:

The Board of Education is forming an advisory committee made up of licensed employees from every school in the District. The purpose of this committee is to advise the board regarding issues that affect teachers (salaries, grants, leave, etc.). Please help us in selecting the assigned number of representatives from your school. Elementary schools will send one representative; middle schools two; and high schools three. Representatives will meet in the evening at four times during the year (October, January, April, and July) and will be compensated at their hourly rate.

The process for selecting those representatives should follow the following procedure as closely as possible:

NOMINATION

Elementary Schools will need a minimum of two nominees, middle schools a minimum of three, and high schools a minimum of four. Additional nominees are at your discretion.

1. Invite each teacher to nominate, by secret ballot, the name of the teacher they would like to represent your school.
2. Ask those nominated if they would be willing to serve. Serving as a committee member is not mandatory. If a teacher is unwilling or unable to serve, ask the next highest vote receiver, until you have the desired number of nominees.

VOTING

1. Prepare a secret ballot for each licensed employee (teachers and administrators) with the names of the nominees. (The Board would prefer this be done by secret ballot to ensure that no teacher feels pressure to vote for a particular nominee).
2. All elementary licensed employees should be encouraged to vote for one nominee; middle school employees two; and high school employees three.
3. Tally the results.
4. For elementary schools, the top vote receiver is the representative and the next highest will serve as an alternate.

5. For middle schools, the top two vote receivers are the representatives and the next highest will serve as an alternate.
6. For high schools, the top three vote receivers are the representatives and the next highest will serve as an alternate.

Please inform the representatives, the alternate, your faculty, and Superintendent Godfrey of the results. Representatives will be contacted with meeting dates, times and locations.

Thank you for your help with this matter. We are confident that this advisory committee will make an enormous difference in the lives of our teachers.

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
September 10, 2019

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, September 10, 2019, beginning at 4:05 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Administrator of Schools
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
David Rostrom, Director, Facility Services
Travis Hamblin, Consultant, Planning and Student Services
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant
Mike Maughan, AV Maintenance
Dawn Ramsey, Mayor, South Jordan City
Gordon Haight, Assistant City Manager, Herriman City
Heather Upshaw, Economic Development Manager, Herriman City

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Aging Buildings Report

Mr. Scott Thomas, administrator of Auxiliary Services, and Mr. Dave Rostrom, director of Facility Services, presented a report on the age of District schools/facilities. The information was divided into three categories:

- Aging schools (41-53 years) which included six elementary schools and one high school.
- Mid-life schools (25-40 years) which included six elementary schools, four middle schools, and one high school.
- Newer schools (0-24 years) which included 26 elementary schools, six middle schools, five high schools, seven special schools, and three District facilities.

Mr. Thomas noted that two schools are under construction, Hidden Valley Middle School and an elementary school in west West Jordan. The bid process has begun on an elementary designated as Daybreak Village 8 and the Board is in the process of deciding where to construct another school.

In addition to discussing the age of the schools/facilities, Mr. Thomas and Mr. Rostrom shared information about upgrades, remodels, and renovation projects which have been completed to extend the life of the buildings. They also discussed schools that were rebuilt or constructed due to factors such as fire, age of building, temporary structure, and loss of facility due to the District split.

Board members discussed the report and asked questions about specific schools. President Dunford asked Board members to review the report and decide what they each would like to see accomplished, such as which schools to have on the radar for replacement or renovations, criteria for determining when to rebuild, upgrade, etc. He asked to have this item placed on the study session agenda in two weeks for further discussion.

B. Summer Capital Projects

Ms. Tracy Miller, chair of the Facilities Board Advisory Committee, led a discussion about projects to be included in the summer 2020 projects list. Board members were invited to rank the proposed projects in order of importance up to a total cost of \$15 million, the figure established by the District Finance and Audit Board Advisory Committee for summer 2020 projects. At the end of the process, Board members reached a consensus on which projects to include in the summer 2020 projects list. President Dunford noted that when final cost estimates have been received, the list will be re-evaluated.

Mr. Young made a motion, seconded by Mr. Robinson, to move the agenda item regarding the Herriman City tax increment project to this point in the meeting. All Board members agreed.

C. Herriman City Innovations District Tax Increment Project

Mr. Matt Young, chair of the District Finance and Audit Board Advisory Committee, invited Mr. Haight and Ms. Upshaw to introduce themselves. Mr. Haight is the assistant city manager for Herriman City and Ms. Upshaw is the Economic Development Manager for Herriman City. Mr. Young said Herriman City met with the Finance Committee about a new CDA tax increment project, "Innovations District." After reviewing the project, the Committee felt it could support the CDA. Mr. Young invited Mr. Haight and Ms. Upshaw to review the project for Board members.

Mr. Haight explained that the Innovations District CDA encompasses 36 acres of a 1,000 acre industrial park. The first tenant to establish a business in the park is Bullfrog Spas that employs 400 workers, with plans to expand to 800 employees. He said on Friday, Bullfrog Spas officials will be meeting with the Jordan District administration to discuss programs for high school students to receive training and potential jobs. He noted that the infrastructure work completed under the terms of the CDA will serve the entire 1,000 acre park.

President Dunford asked if Board members were in favor of supporting the Innovations District CDA, to which all agreed. He noted that the CDA will be presented to the Board for formal approval at the September 24, 2019 Board meeting.

D. Housing and Enrollment Report

Mr. Mike Anderson, associate superintendent, conducted a review of projected enrollment, current enrollment, and current use capacities for each school at the elementary and secondary levels.

Mr. Anderson presented administrative recommendations for the elementary level to continue the boundary change process for the new school in west West Jordan (scheduled to open in August 2020) which will include potential boundary changes for Fox Hollow, Oakcrest, Falcon Ridge, and Copper Canyon Elementary Schools, and recommended the Board consider building a new elementary school in the southwest area of the District to provide enrollment relief to Bastian, Blackridge, Butterfield Canyon, Foothills, Herriman, and Silver Crest Elementary Schools.

Mr. Anderson presented administrative recommendations at the middle school level for the Board to discuss potential boundary changes in the southeast area of the District for the 2020-21 school year. The recommendation was also made to consider constructing a new middle school in the northwest area of the District.

Mr. Anderson noted that there are no administrative recommendations at the high school level for the 2020-21 school year.

Board members asked questions of Mr. Anderson and Mr. Hamblin, consultant for Planning and Student Services, about current and projected enrollments of various schools. They also discussed the administrative recommendations for both the elementary and middle school levels.

The Board will continue with the boundary change process for the new elementary school in west West Jordan scheduled to open for the 2020-21 school year so that the 120-day notice period will begin and the final boundary decision can be made on January 14, 2020. The schools that could be affected by the boundary change include Fox Hollow, Oakcrest, Falcon Ridge, and Copper Canyon Elementary Schools.

Board members held an in-depth discussion about re-examining enrollments at the new Hidden Valley Middle, Oquirrh Hills Middle, and South Hills Middle Schools for the purpose of determining whether a boundary change would be appropriate in order to optimize enrollments at each of these schools when the new Hidden Valley Middle School opens in 2020-21. Following the discussion, President Dunford called for an informal vote of Board members, the result of which was six to one in favor of proceeding with formal notification of a potential boundary change for these three middle schools. The notification will be made at the same time as the elementary school notification in order to meet the 120-day notice requirement so a potential final boundary decision can be made on January 14, 2020.

President Dunford stated that the Board needs to make a decision about a second school to build using Lease Revenue Bonds, noting that the Board already made the decision to build a new elementary school on the Daybreak Village 8 property. He asked for input about building a new elementary school in the southwest area of the District and/or a new middle school in the northwest area of the District. Mr. Young reviewed the Board's decision to borrow up to \$55 million for construction of two schools, and stated that it could borrow up to \$80 million if the decision was made to build two elementary schools and a middle school; however this would result in higher loan costs and leave the District in an uncomfortable position. Board members agreed to keep the Lease Revenue Bond funding at the \$55 million level and to build two schools. During the discussion about whether to build an elementary school or middle school, Board members stated the need for additional information such as long-term enrollment projections, proposed school sites, and costs related to year-round schools, before making that decision. President Dunford asked Mr. Hamblin to present long-term projections for a middle school in West Jordan and an elementary school in Herriman at the meeting on September 24, 2019. Mr. Thomas, administrator of Auxiliary Services, was asked to look at possible school sites in the Herriman area and to discuss infrastructure needs with Mr. Haight, assistant city manager for Herriman City, in preparation for the Board discussion on September 24.

E. *New Administrative Policy DP378 Employee Code of Conduct*

Dr. June LeMaster, administrator of Human Resources, reviewed the changes to policy DP378 which were requested by the Board during the review of this policy at a prior study session. President Dunford asked to have the policy brought to the Board for formal approval at the September 24, 2019 general session Board meeting.

F. *Discussion on Potential Revisions to Administrative Policy AS66 Non-Resident and Charter School Enrollment*

Mr. Travis Hamblin, consultant for Planning and Student Services, reviewed revisions made to policy AS66 which were requested by Board members during a prior review. President Dunford asked to have

the policy brought to the Board for formal approval during the September 24, 2019 general session Board meeting.

G. Professional Development Board Book Study

Ms. Tracy Miller led a discussion on chapters one through three of the book “Crucial Conversations” by Patterson, Greeny, McMillan, and Switzler. She invited Board members to share insights and comments about the information contained in these chapters.

Ms. Miller asked Board members to read chapters four and five in preparation for the discussion in October.

H. Review of Board Policy Ends 401 *Student Achievement*

President Dunford led a discussion about Ends 401 *Student Achievement* and noted that the policy currently focuses on measurable criteria such as test results. He stated that Superintendent Godfrey was asked to discuss his vision about student achievement at the Board retreat held in July 2019. During the meeting Mr. Young posed the question, “What does a Jordan graduate look like?” and Dr. Godfrey indicated that he is comfortable with a goal that doesn’t necessarily state “here is how you measure student achievement.” He noted that one of Dr. Godfrey’s goals is to have every student reading at grade level by grade three. President Dunford added that society sometimes focuses on easy measurable criteria. He asked Board members to share their personal insights about what they feel student achievement is from a Board perspective and whether they feel Ends 401 should be rewritten or left as is.

Following the discussion, President Dunford suggested focusing first on student achievement at the middle school level and asked the chairs of the Board Committees and Cabinet members to take a few minutes in their next Committee/Cabinet meeting to discuss what student achievement success is at the middle school level. He asked them to be prepared to report the results of their discussions during the Board Reports and Comments portion of the study session in October. Dr. Godfrey stated that he would ask middle school principals to review Ends 401 and provide input about suggestions for measuring student achievement success.

I. Continued Discussion on School Closure Policy

President Dunford proposed creating an ad hoc committee to discuss and create a school closure policy that can be presented to the Board for review. He invited Board input about who should serve on this committee, when and where they should meet, and a deadline for presenting a draft policy. Following the discussion, Superintendent Godfrey was tasked with choosing ad hoc committee members to include the following: two Board of Education members (Ms. Atwood and Ms. Miller volunteered), a Human Resources representative, one Cabinet member, two parents, one school administrator, one licensed employee, and one classified employee (with the final three members preferably from the elementary level). He was also tasked with choosing a committee chair to plan meeting dates and times, and who will be prepared to present the draft policy to the Board in January.

J. Dedication of Mountain Ridge High School

President Dunford reported that he is working with Mr. Robinson and Principal Kochevar to establish a date for the Mountain Ridge High School dedication, which will likely be in mid-October, and will provide the date to Board members in the next few days. He invited Board discussion about the format for the dedication and who should dedicate the new high school. It was suggested that the dedication should be a District-wide event, since bond funds paid for the new school, and provide an opportunity to bring together community members of all five cities within the District, along with city leaders, legislative representatives, and state officials. It was also suggested having Principal Kochevar and the student body officers participate in the program and having the Madrigal group sing the school song. President Dunford said once the date is established, “Save the Date” notices will be sent to invitees. He said he,

along with Mr. Robinson and Mr. Kochevar, will develop a guest list and program based on the Board input and will have it ready for Board review at the September 24 meeting.

President Dunford asked for Board input regarding middle school dedications. It was suggested having a similar format as the high school dedication but not as expansive, e.g., having it directed towards the middle school community and inviting local area officials.

President Dunford asked Board members if they were comfortable with the way elementary school dedications have been handled or if they would like to see any changes. It was suggested having more participation by the School Community Council and PTA. In response to a question from Mr. Young about who drives the planning of the elementary school dedication, it was decided to have the Community Outreach Board Advisory Committee act as the Board's representative in beginning the process for elementary school dedications and ground-breaking ceremonies. The Committee's role would include inviting a specific Board member to oversee these activities at an elementary school within their area.

Ms. Atwood, chair of the Community Outreach Committee, suggested waiting until spring 2020 to dedicate the rebuilt West Jordan Middle School to allow for completion of projects such as the parking lot and landscaping after demolition of the old school is finished. Ms. Atwood will report at the next meeting on preparations for the dedications of the other five schools.

President Dunford asked for Board input about what events are considered Board events and which are District or school events. It was discussed that Board events include dedications, ground-breaking ceremonies, and special tours. School events include ribbon-cutting ceremonies and open houses.

Mr. Larsen noted that in the past, the architect of a new school has been invited to speak at the school dedication. President Dunford asked Mr. Larsen to research protocol to find out if doing this is a professional courtesy or standard practice.

K. Continued Discussion on Possible Establishment of a Licensed Employee Advisory Committee

President Dunford reported that he is continuing to draft instructions to provide to schools related to the selection of individuals to serve on the Licensed Employee Advisory Committee and will have the document completed soon. He stated that the Board previously discussed having the Committee meet quarterly and asked for Board input about tentative meeting dates during the 2019-20 school year. Board members suggested having the Committee meet in October, January, and late March.

L. Board Reports and Comments

1. Community Outreach Board Advisory Committee

Ms. Atwood, Committee chair, said her Committee will be meeting next week and she will provide a report at the next meeting of the Board. She reminded Board members of the Parent University on Thursday, September 19, from 7:00-8:30 p.m. at JATC South. The topic is "Preparing Parents and Students for the Future After High School." She stated that this will be a great opportunity for middle and high school-aged students and parents to learn about Concurrent Enrollment, FAFSA, ROTC, and meet with representatives of colleges, etc., to help guide students in their post-high school pursuits.

2. Facilities Board Advisory Committee

Ms. Miller, Committee chair, said she had nothing new to report but she wanted Board members to be aware that the Committee will begin updating the Five-Year Plan based on decisions the Board will make in the next few weeks. She noted that historically, Board members have presented the Five-Year Plan at City Council meetings in October and asked whether the Board would like this practice to continue, to which all Board members agreed.

3. **District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, said he had nothing new from the Finance Committee to report at this time.

Mr. Young stated that upon reflection, he felt his contribution to the RSL Academy High School Board has reached an end and asked the Board to support his desire to step down from serving on the RSL Board and to select Ms. Richards to replace him. He noted that Ms. Richards would be able to provide academically-focused support to RSL Academy to help them in their efforts to reach higher academic standards. Board members agreed to this change.

4. **Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, reported that she will be providing Board members with a draft of the Board Legislative Priorities via email for their review. She also made Board members aware that Dr. Godfrey will be introduced to the Salt Lake County Council on October 1, 2019, at 4:00 p.m. and suggested it would be nice to have as many Board members as possible attend.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, reported that Dr. Godfrey attended the Innovations Committee meeting and shared his vision for the future of the District. He said the Innovations Committee may look at redefining its role as Dr. Godfrey's great ideas are put into place.

MOTION: At 9:17 p.m., it was moved by Tracy Miller and seconded by Jen Atwood to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 10:19 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
August 27, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, August 27, 2019, beginning at 4:05 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Curtis Hagen, Staff Assistant, Auxiliary Services
Travis Hamblin, Consultant, Planning and Student Services
James Birch, Principal, West Jordan High School
Dixie Garrison, Principal, West Jordan Middle School
Bryan Leggat, Principal, Joel P. Jensen Middle School
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Tracy Mariano, Administrative Assistant

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Fifth-Day Enrollment Report

Superintendent Godfrey reported fifth-day enrollment counts as of August 26, 2019, for all District schools, except special schools. The enrollment data was presented alphabetically, by high to low counts, and by city for each of the elementary schools, middle schools, and high schools.

Mr. Hamblin, coordinator of Planning and Student Services, in response to requests from Board members, provided information about projected enrollment vs. fifth-day enrollment for specific schools. Board members asked for a report showing comparisons between projected vs. actual enrollment and a list of any elementary schools that have exceeded the six portable capacity. Superintendent Godfrey noted that the report would be emailed to Board members in the next few days and any questions could be discussed at the next study session.

B. Discussion on Potential Boundary Realignment to Accommodate New Elementary School in West Jordan

Mr. Anderson, associate superintendent, led a discussion about the need to realign boundaries to accommodate the new elementary school under construction in west West Jordan scheduled to open for the 2020-21 school year. He explained the requirements of the new law passed by the 2019 Legislature to notify patrons and city leaders 120 days prior to changing the boundaries of any school. He reviewed a proposed timeline for accomplishing the boundary realignment which included approval of a boundary change by January 14, 2020 and invited Board input about which schools to include in the notification of a potential boundary change. Based on the discussion, Mr. Anderson said with Board approval he would notify the patrons of Oakcrest, Fox Hollow, Falcon Ridge, and Copper Canyon Elementary Schools and leaders of the respective cities so the 120-day notification period can begin. He noted that the potential exists in the Falcon Ridge and Copper Canyon boundaries for only realigning areas of undeveloped property.

In response to a question from Mr. Young, Superintendent Godfrey stated that the administration is planning to provide the annual District-wide housing and enrollment presentation in October (to capture the Oct. 1 enrollment counts) which will include, if needed, recommendations for additional boundary changes. He explained that any identified potential boundary changes would likely not be done in conjunction with the west West Jordan changes due to the 120-day notice requirement; however, if the Board would prefer, the annual housing and enrollment presentation could be done in September using the enrollment numbers available at that time.

Board members agreed to proceeding with notification to patrons and city leaders of the four schools affected by the realignment of boundaries to accommodate the new west West Jordan elementary school that will open for the 2020-21 school year. They also agreed to moving the annual housing and enrollment presentation to September 10 so that if additional boundary changes are identified, the 120-day notice to patrons and city leaders could begin and final decisions could be made by January 14, 2020.

Mr. Young made a request of the administration to bring to the September 10 presentation a comparison of enrollment projections for Hidden Valley Middle School (opening in 2020-21) with enrollments at South Hills, Oquirrh Hills and Fort Herriman Middle Schools to insure that each school has an appropriate enrollment count. Superintendent Godfrey noted that Cabinet members are aware of the issue Mr. Young raised and will be looking at enrollments at all new schools and the surrounding schools to assess whether changes may be needed to balance enrollments, especially at the middle school level.

C. Report from West Jordan Secondary Schools on West Jordan Feeder Grant

Mr. Birch, principal of West Jordan High School, Ms. Garrison, principal of West Jordan Middle School, and Mr. Leggat, principal of Joel P. Jensen Middle School, reported on increases in student achievement as a result of the grant the Board provided to these schools in the West Jordan Feeder System. They shared data about increases in test scores, increases in graduation rates, reductions in failing grades, positive results of lower class sizes, results of interventions for struggling students, and the impact aides have had in helping ESL students be successful. The principals shared information about how they have shared with one another the programs and activities that have proven successful in increasing student learning. They also shared each school's plan for the use of the grant money and TSSA money for the coming year. The principals expressed appreciation to the Board for providing the grant money.

Mr. Young stated that there are two academic years remaining on the Board's grant for the West Jordan Feeder System. He suggested that the Board needs to begin discussions about whether funding should continue at the end of the two-year period or if there might be a different model that could provide needed resources to this community.

D. New Administrative Policy for Employee Code of Conduct

Dr. LeMaster, administrator of Human Resources, reported that the 2019 Utah State Legislature made changes to the Governmental Immunity law and required USBE to establish a standard model employee code of conduct policy for all Utah LEAs. The purpose of the policy is to establish parameters for appropriate conduct between staff and students. It includes sections related to boundary violations and non-violations, procedures, reporting obligations, employee training, and consequences of policy violations. She noted that Mr. Van Komen, Board attorney, reviewed the policy and recommended some language changes.

Board members discussed the policy and requested having language added to the Board Directive that the policy was developed by USBE and adopted by the Board in compliance with State law. President Dunford suggested the Board review the policy again in two weeks, after Mr. Van Komen has had a chance to revise the policy based on the Board discussion.

E. Discussion on Potential Revisions to Administrative Policy AS66 Non-Resident and Charter School Enrollment

Mr. Hamblin, consultant for Planning and Student Services, reviewed potential revisions to Policy AS66. He stated that most of the revisions were made to bring old language in line with current law and practice. Language was also updated to improve readability and to match phrasing in other policies, guidelines, handbooks/manuals, and State Board rules. Mr. Hamblin reviewed all policy revisions with Board members and answered questions. President Dunford directed staff to make additional revisions based on the Board discussion and bring them back for review in two weeks.

F. Update on Educator Grants

Superintendent Godfrey reported that Mr. Anderson, associate superintendent, and Ms. Robinson, administrator of schools, have been working to improve the grant application form and get it ready for review and feedback by the ten teachers who previously evaluated grants. Superintendent Godfrey also led a discussion about whether to change the current restriction and allow provisional teachers to apply for grants. Following the discussion, a majority of Board members agreed to allowing all licensed teachers to submit grant applications. Dr. Godfrey stated that they are planning to have the application available on Tuesday of next week and the application window will be at least a month. It is anticipated that payments will be made on the November check to those teachers who receive grant awards.

At 6:25 p.m., the meeting adjourned. The general session started at 6:43 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools

Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Steven Peart, Director, Custodial/Energy Services
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Lance Everill, Manager, Emergency Operations
Doug Flagler, Communications Manager
Curtis Hagen, Staff Assistant, Auxiliary Services
Travis Hamblin, Consultant, Planning and Student Services
McKinley Withers, Specialist, Health and Wellness
Steven Harwood, System/Programming Manager, Information Systems
Jason Mott, Accountant/Internal Auditor
Anthony Muto, Network/Technical Services Manager, Information Systems
Pam Su'a, Consultant, Teaching and Learning
G. Norma Villar, Consultant, Student Intervention Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Alcivar, Unified Police Department
Vicki Olsen, President, Jordan Education Association
Jill Durrant, Jordan Child Development Center
Shaun Mower, Jordan Child Development Center
Michelle Kerback, Jordan Child Development Center
Kim Quinn, Jordan Child Development Center
Karl Peterson
Dave Bullock
Ian Roberts
Brian Menzel
Brad Kurl
Kim Forrester
Robyn Bullock
Karl McKenzie
Heather Reich
Becky Rendell

President Dunford presided and conducted. He welcomed those present. Mr. Brad Sorensen, administrator of schools, led everyone in the Pledge of Allegiance. Reverence was given by Ms. Doree Strauss, administrator of schools.

Recognition of New Administrators

Dr. June LeMaster, administrator for Human Resources, recognized the following individuals who received administrative appointments:

- Elizabeth Felt, teacher specialist in Teaching & Learning, appointed assistant principal at Blackridge and South Jordan Elementary Schools.
- Baylee Lansford, teacher specialist in Teaching and Learning, appointed assistant principal at Elk Meadows and Monte Vista Elementary Schools.
- Ami Shah, teacher specialist in Special Education, appointed assistant principal at Riverton and West Jordan Elementary Schools.

Recognition of Facility Services Employees

President Dunford recognized the employees in the Facility Services Department. He read the following words engraved on the plaque he presented to Mr. Rostrom, director of Facility Services, "With heartfelt thanks and deepest appreciation, the Jordan School District Board of Education recognizes the incredible achievement of

the Facilities Services Department in constructing and opening five schools on time and under budget.” He said the Board wants the employees to know how much they appreciate this herculean accomplishment. The following employees were recognized and given a Golden Hammer pin:

Dave Rostrom, director of Facility Services
Karl Peterson, Facility Capital Outlay manager, Construction and Capital Projects
Dave Bullock, inspector, Construction and Capital Projects
Ian Roberts, inspector, Construction and Capital Projects
Bryan Menzel, inspector, Construction and Capital Projects
Brad Kearn, inspector, Construction and Capital Projects
Kim Forrester, administrative assistant, Construction and Capital Projects
Scott Thomas, director of Auxiliary Services
Traci Mariano, administrative assistant, Auxiliary Services

Recognitions by Board Members

Mr. Robinson said two new schools, Mountain Ridge High and Ridge View Elementary, opened in his area and he wanted to thank not only the Facilities Services employees, but also the new staff and principals that worked hard to open these new schools. He also thanked Herriman City for providing infrastructure and opening a new road. Mr. Robinson attended several Back to School nights and expressed appreciation to the PTA for providing these types of great activities.

Ms. Voorhies congratulated the Copper Hills High School football team for two wins so far this season.

Ms. Atwood reported that she visited with administrators of all of her schools and attended the Back to School Night activities. She said she is in awe over all of the work being done to prepare for the new school year. Ms. Atwood gave a “shout out” to Oquirrh Elementary for the new Wellness Center which was created to serve the needs of students who may be feeling a variety of emotions. She encouraged Board members to visit the school to see the new Center. She also expressed appreciation for the opportunity to visit schools.

Ms. Richards attended the first day of teacher orientation at Bingham High and reported that the first renovation phase is progressing well; they have good water and lights and the performing arts area is coming along. Ms. Richards toured Mountain Ridge High School and was excited to see the beautiful facility that has been provided for the students.

Mr. Young attended the open house held at the new Mountain Point Elementary school and said it is amazing how much work can be done in a short period of time. He said on the evening the Back to School night was held there were no roads into the school and four days later the roads were completed and the students and staff were able to get to the school on the day it opened. Mr. Young said the enrollment count was somewhat smaller than anticipated at Mountain Point and he encouraged anyone who is looking for a great school to enroll their children because of the great opportunities available to them. Mr. Young gave a “shout out” to the West Jordan High School student body. He attended the West Jordan/Riverton football game last Friday and while he typically sits on the Riverton side, at this game he spent half the game sitting on the West Jordan side. He congratulated them for being great guests who created a fun atmosphere. Mr. Young thanked Dr. Godfrey for arranging his schedule so that he could provide a special tour of Mountain Ridge High School for former Board members.

Mr. Dunford said he had the privilege of watching from his backyard the construction of Mountain Creek Middle School and said it was phenomenal to watch that effort and to work with Principal Glenn and the school administration as they hire teachers and organize classrooms. He said it is not only a monumental effort to build the schools, but to staff them and prepare for students, which number well over 1,000 at Mountain Creek. He added that it is a tribute to Jordan School District to have such fine buildings and wonderful people who work in them. Mr. Dunford said he was delighted to have Dr. Godfrey stop in at one of the elementary schools in his area to talk with students about their experiences and added that the District has a superintendent who really cares about students. He said Dr. Godfrey’s visit meant a lot to the staff, parents, and students.

Ms. Miller stated that prior to joining the Board, she and others formed a group to campaign for the bond to build the new schools. She said this group got together recently and it was fun to talk about their efforts and rewarding to see the new schools open. Ms. Miller reported that the Mountain Ridge High School Madrigal group performed at the Administrators Conference the first part of August and although this is a brand new school and school hasn't started, the group was extremely good and it was fun to see them performing at the conference. Ms. Miller said most of the Back to School Nights for the schools in her area were scheduled the same night but she was able to make it to three of them, Rosamond Elementary, Monte Vista Elementary, and South Jordan Middle. She said the PTA members do great things for schools and she loved seeing the shirts the Rosamond teachers were wearing that said, "Leaders with a growth mindset love learning," with the word love denoted by a heart with the letters HEART which is the acronym for the book, "Heart" which was written by one of the individuals that spoke at the teacher professional development day. Ms. Miller gave a "shout out" for the Tools for Schools program and said several Board members went to South Towne Mall where the 104 radio station personalities and individuals from several district education foundations were collecting backpacks and supplies for schools. She said Jordan Education Foundation participated in this and a lot of effort was put towards insuring students are prepared for school. Ms. Miller gave a "shout out" to all school counselors dealing with schedule changes at this time of year, particularly those at South Jordan Middle that helped her child. She said it is a challenge and the counselors seem happy to help the students. Ms. Miller gave a "shout out" to all the teachers who may have been impacted when setting up classrooms in less than ideal situations with all the construction nearing completion.

Patron Comments Regarding Non-Agenda Items

Karl McKenzie, Special Education employee, said he attended two of the three Truth in Taxation open houses and was impressed with the grace and class Board members exhibited as they listened and responded to the public. He expressed appreciation for the Board changing the Teacher Grant program so new teachers can now apply. He said this program helps kids and drives student success and asked the Board to continue in its efforts to provide the grant money. He said the increases to teacher pay over the last few years is incredible and expressed appreciation for the way the District has changed its mindset towards teachers.

Heather Reich, sixth grade teacher at Majestic Elementary, thanked the Board for looking at ways to keep Majestic open and said keeping it open will help staff members with the anxiety they are feeling about what will happen next year. She said teachers are willing to get any endorsements needed for programs that may be placed at that school. She asked that Board members continue discussions about what happens to employees when a school is closed, which she said would give them a level of comfort. She told a story about her principal asking the teachers to "give their heart away," and said this is why she will continue to teach as long as she can, because she cares about her students.

Becky Rendell, a sixth grade teacher at Elk Meadows, expressed gratitude for what the Board has done for teachers. She also recognized and thanked the employees working in the Instructional Support Center for helping teachers prepare for school by assisting with posters, etc. and for the happy way they do their work. Ms. Rendell said it was just a few years ago that she started recognizing the work done by the Majestic Elementary employees for the underserved population. She said she believes that if Majestic closes, some of the kids will not do as well as they could if they lose the wonderful educators that work in that school.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held July 30, August 6, and August 13, 2019, were presented to the Board of Education for approval.

2. Contract for Riverton School Resource Officers

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to approve Consent Agenda items A1 and A2, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of July 2019 were provided to the Board of Education.

2. Financial Statement

The financial statement through July 31, 2019, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. Personnel – Licensed and Classified

Personnel changes for the month of July 2019 were provided to the Board of Education.

4. Recommendation to Issue Certificates for Home Instruction

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. Bid Recommendations

**A. School or Department
West Jordan High School**

Items for Bid
**HP Chromebooks, Carts & Google
Management Console Licenses**

Bidders
CDW-Government
Dynarama
EnPointe Technologies
Troxell
VLCM

Amount of Bid
\$150,486.40

Purpose: Increase the number of Chromebooks in every department to enable teachers to provide the blending of online learning with traditional-based instruction that engages and supports diverse student learning styles.

Budget: School Technology Supply Budget

Recommendation: It was recommended placing the orders with the state contract vendor, Troxell. State Contract #MA2785.

**B. School or Department
Herriman High School**

Items for Bid
**HP Chromebooks, Carts & Google
Management Console Licenses**

Bidders
CDW-Government
EnPointe Technologies
ITC Information Technology Core

Amount of Bid
\$52,846.95

Troxell
VLCM

Purpose: Order Chromebooks in lieu of new textbooks to provide online research and increase student use of technology in the classroom. Old textbooks will supplement documents and online research for US History.

Budget: School Technology Supply Budget

Recommendation: It was recommended placing the orders with the state contract vendor, ITC Information Technology Core. State contract #MA2781.

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| C. | <u>School or Department</u>
Custodial Services
Mountain Creek Middle, Mountain Point Elementary & Ridge View Elementary | <u>Items for Bid</u>
Utility Vehicles (UTV) |
|----|---|---|

<u>Bidders</u> Rocky Mountain Turf Stotz Equipment Kubota	<u>Amount of Bid</u> \$56,426.53
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Purpose: Provide utility vehicles to Mountain Point Elementary, Mountain Creek Middle, and Ridge View Elementary.

Budget: New School Equipment Start-up Budgets

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Stotz Equipment. They complied with the specifications, terms, and conditions outlined in the bid documents. State Contract #MA2184.

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|----|---|--|
| D. | <u>School or Department</u>
Central Warehouse | <u>Items for Bid</u>
Truck Cab and Chassis |
|----|---|--|
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- | | |
|---|-------------------------------------|
| <u>Bidders</u>
Kenworth Sales Company
Rush International Truck Center – Salt Lake City
Warner Truck Center | <u>Amount of Bid</u>
\$68,939.00 |
|---|-------------------------------------|

Purpose: To provide a new truck for Central Warehouse deliveries.

Budget: Central Warehouse Capital Equipment

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Warner Truck Center. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Janice Voorhies and seconded by Darrell Robinson to approve bid items A, B, C, and D, as described above and as recommended. The motion passed with a unanimous vote.

- | | | |
|----|--|---|
| E. | <u>School or Department</u>
Herriman High School | <u>Items for Bid</u>
Scoreboard/Video Board |
|----|--|---|
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- | | |
|---|-------------------------------------|
| <u>Bidders</u>
BSN Sports
Freedom LED Signs | <u>Amount of Bid</u>
\$60,640.44 |
|---|-------------------------------------|

GENCOMM
Sonntag Recreation
Special Electronics Group
YESCO, LLC

Purpose: Upgrade existing scoreboard in the main gymnasium.

Budget: General Equipment Budget

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, BSN Sports. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Tracy Miller to approve the bid for a scoreboard/video board, as recommended. The motion passed with a unanimous vote.

F.	<u>School or Department</u> Teaching & Learning	<u>Items for Bid</u> 95% Group Intervention Program
	<u>Bidders</u> 95% Group, Inc.	<u>Amount of Bid</u> \$220,122.30

Purpose: Implementation of an intervention program that focuses on reading improvement in K through Grade 6 students. The pilot program will focus on kindergarten and first-grade classrooms at ten elementary schools, with additional implementation based on results.

Budget: K-3 Reading Budget

Recommendation: It was recommended placing the order with 95% Group, Inc., a sole source provider. The contract is a one-year trial.

MOTION: It was moved by Marilyn Richards and seconded by Janice Voorhies to approve the bid for 95% Group intervention program, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **Recommendation to Approve Proposed Revisions to Administrative Policy DP339 *Released Time - Professional***

President Dunford stated that revisions to this policy were reviewed and discussed during previous study sessions.

A copy of Policy DP339 is attached at the conclusion of these minutes (Attachment 2)

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Tracy Miller and seconded by Janice Voorhies to approve revisions to Administrative Policy DP339 *Released Time - Professional*. The motion passed with a unanimous vote.

B. **Recommendation to Approve Additions to the School Fee Schedule**

President Dunford stated that the administration presented to the Board another small list of additional school fees for Board approval. When approved, these additional fees will be added to

the schedule of school fees approved by the Board on April 19, 2019. The fee schedule can be found at: <http://fees.jordandistrict.org>.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Jen Atwood and seconded by Tracy Miller to approve the additional school fees, as presented.

Board Discussion

Board members discussed the fees and asked questions related to the formation of a Jordan Youth Choir such as how the participation fee will be used and why the fee was not reduced to account for the budgeted surplus. Following the discussion, Mr. Robinson suggested pulling the Jordan Youth Choir fees from the list of additional school fees for more discussion before voting to approve it. He proposed the following motion:

AMENDED MOTION

It was moved by Darrell Robinson and seconded by Matt Young to approve the additions to the School Fee Schedule, with the exception of the Jordan Youth Choir fee. The motion failed with a vote of three to four as follows:

Bryce Dunford	Yes
Tracy Miller	No
Matt Young	Yes
Jen Atwood	No
Marilyn Richards	No
Darrell Robinson	Yes
Janice Voorhies	No

Mr. Young questioned why the JATC South fees were not included in the fee schedule approved on April 19. Mr. Sorensen, administrator of schools, responded that these fees were overlooked at that time and school personnel completed the required fee review process. He also answered questions about the fund balances for JATC South programs.

Vote on Original Motion

President Dunford called for a vote on the original motion to approve the additional school fees, as presented. The motion passed with a vote of four to three as follows:

Bryce Dunford	No
Tracy Miller	Yes
Matt Young	No
Jen Atwood	Yes
Marilyn Richards	Yes
Darrell Robinson	No
Janice Voorhies	Yes

Mr. Young stated that the reason for his "no" vote was because he did not feel there was enough information provided to substantiate the fee for the Jordan Youth Choir.

Mrs. Miller suggested the Board at some time in the near future review current class fee fund balances, to which Board members agreed.

A copy of the explanation memo and list of additional school fees are attached at the conclusion of these minutes. (Attachment 3)

C. **Recommendation to Authorize Real Salt Lake (RSL) Academy High School to Amend Charter**

At the study session held August 13, 2019, Real Salt Lake Academy High School officials made a request of the Board to increase enrollment from 300 to 400 students effective for the 2019-20 school year. Approval of the request necessitates a change to the RSL Academy High School Charter.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Marilyn Richards and seconded by Matt Young to approve the amendment to the RSL Academy High School Charter to increase enrollment from 300 to 400 students. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey reported on his activities during the past month. These included meeting with PTA presidents and participating in the professional development day for all licensed employees (except year-round employees who are being visited and provided a book and lunch). He noted that the same day licensed employees participated in the professional development day, the classified employees were able to participate in an afternoon professional development. Dr. Godfrey reported that at the administrative leadership conference a couple of Q&A sessions were held and participants were able to ask Dr. Godfrey and Mr. Larsen any questions they wanted to ask and there were several good ideas presented that will be followed up by Cabinet members. Dr. Godfrey added that he was able to attend and speak at a meetings held for special educators, middle school teachers, and counselors. He has also begun visiting schools and meeting with administrators, staff, and students.

Dr. Godfrey introduced Jill Durrant, coordinator for the Jordan Child Development Center. He invited her to present a report about the services provided by the Center, including the Early Intervention Services. He shared that his 18-year old son, who was born prematurely, was the recipient of Early Intervention Services and he credits much of his son's success to the services he received from Jordan School District.

B. **Early Intervention Services – Child Development Center**

Ms. Jill Durrant, coordinator of the Child Development Center, said the services are two-fold, Early Intervention and the Pre-school program, and while the services are not part of the K-12 system they have a huge impact on children ages birth to five to prepare them for kindergarten or another course. She invited Mr. Shaun Mower, specialist over Early Intervention, to report on the program. Following his report, he invited Ms. Michelle Kerback, pediatric physical therapist, and Ms. Kim Quinn, Special Education teacher, to share experiences working with children.

Mr. Mower said Jordan District's Early Invention program is one of 15 in the state aligned with a school district and is required by IDEA part C. Children from birth to age three are served by approximately 50 staff members. These are specialists who visit the homes to assess needs and provide parents with training and help. They provide evaluation services, coordination of services, speech therapy, physical therapy, sensory integration, audiology, nutrition, and many other services. He said approximately 36 percent of children who receive Early Intervention services improve enough that they do not need Special Education services and can enter the regular K-12 program.

Ms. Kerback explained how the program improves the quality of life for children and families.

Ms. Quinn shared her experience with an 18-month old child named Colton and said through visits and working with him he was able to begin communicating by signing and to prepare to enter the pre-school program.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Member**

1. **Community Outreach Board Advisory Committee**

Mrs. Atwood, Committee chair, said she had nothing new to report at this time.

2. **Facilities Board Advisory Committee**

Mrs. Miller, Committee chair, noted that she would be discussing summer projects in the study session following this meeting and that she would be providing Board members with a reading schedule for the next Board professional development reading book.

3. **District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, reported that the Committee met to discuss and set the 2020-21 Capital budget. He noted that this is done a year ahead in order to make an appropriate recommendation to the Facilities Committee and Board for the 2020 summer projects. He added that the budget will be discussed in the study session following this meeting. Mr. Young stated that a second meeting was held with Herriman City officials regarding a CDA they are calling "Innovations CDA." He noted that the Committee is prepared to make a recommendation to approve this CDA, but wanted input from the Board about the level of detail they would like regarding this CDA, such as having Herriman City meet with the Board to present information, having the Committee provide the information, etc. Board members asked to have the Committee present information about the Board criteria ratings and an update on CDAs within each city (e.g. terms and expiration dates). Mr. Young said he would provide the Board with an update at the next study session on September 10.

4. **Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, reported that the Committee met yesterday to continue work on the Board legislative priorities for the 2020 session and will have a draft document ready for Board members to review and discuss at the next study session. She reminded Board members to provide her with dates that Superintendent Godfrey will be formally introduced to city council members. Ms. Richards noted that Representative Ken Ivory has resigned from the legislature and a meet and greet will be held for the candidates for his position on September 6, 2019, at West Jordan City Hall. She said the next Committee meeting will be held September 16 and Rep. Cheryl Acton and Senator Fillmore have been invited to discuss their plans for the upcoming session. She reminded Board members to calendar the January 14, 2020, legislative breakfast. It will be held at Riverton High School beginning at 7:30 a.m.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, said the Committee met and discussed several items including the IB program which is on target to open at West Jordan High School with registration in spring 2021 and classes starting for the 2021-22 school year. Mr. Robinson thanked the Board for supporting the RSL Academy High School request to increase enrollment to 400 students. He said a financial audit of RSL Academy is currently taking

place and they are looking at doing an academic audit and having RSL officials make a report to the Board. Mr. Robinson said the Committee is also looking at certificate and summer school programs and with a new administration that is "innovative" the Committee would like to walk in harmony with them rather than pushing in different directions so they will be inviting Dr. Godfrey and staff to share and discuss ideas they have in regard to innovation.

6. Executive Committee

Mr. Dunford, Board President, said the Executive Committee has one item that will be discussed during the upcoming study session.

At 8:40 p.m., President Dunford declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
David Rostrom, Director, Facility Services
Curtis Hagen, Staff Assistant, Auxiliary Services
Lance Everill, Manager, Emergency Operations
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Tracy Mariano, Administrative Assistant

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

G. Summer Capital Projects

Mr. Matt Young, chair of the District Finance and Audit Board Advisory Committee, reported that the Finance committee met to review the Capital budget. He said the Committee is proposing an amount of \$15 million for summer 2020 capital projects.

Ms. Tracy Miller, chair of the Facilities Board Advisory Committee, led a discussion about the projects to be included in the 2020 summer projects list. Following the discussion, Mr. Thomas, administrator for Auxiliary Services, agreed to prepare a revised projects list based on the recommendations of Board members and to have it ready for review by the Board during the next study session.

H. Dedication of Mountain Ridge High School

President Dunford requested potential dates from Mr. Robinson for the dedication of Mountain Ridge High School. Mr. Robinson stated that the dates he received from Principal Kochevar are October 3 and October 17. After reviewing personal calendars, some Board members were unable to attend on these dates. President Dunford asked Mr. Robinson to discuss with Principal Kochevar holding the dedication on October 10.

I. Review of Board Policy Ends 401 Student Achievement

President Dunford recommended tabling this item due to the late hour and adding it to a future study session agenda. Board members agreed.

J. Continued Discussion on Possible Establishment of a Licensed Employee Advisory Committee

President Dunford reviewed the recommended procedure for establishing a Licensed Employee Advisory Committee. Board members agreed to have staff begin preparations to move forward with the process for establishing the Committee. President Dunford said specific details of the proposal will be provided at the next study session.

MOTION: At 10:53 p.m., it was moved by Matt Young and seconded by Janice Voorhies to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services
Lance Everill, Manager, Emergency Operations
Curtis Hagen, Staff Assistant, Auxiliary Services

President Dunford presided and conducted. The Board of Education met in a closed session to discuss property, potential litigation, negotiations, and deployment of security personnel. The closed session discussion was recorded and archived.

MOTION: At 12:20 a.m. (August 28), it was moved by Tracy Miller and seconded by Marilyn Richards to adjourn the closed session. The motion passed with a unanimous vote.

MOTION: At 12:20 a.m., (August 28), it was moved by Darrell Robinson and seconded by Janice Voorhies to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President

Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 12:50 a.m. (August 28), it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments

Jordan School District
FINANCIAL REPORT - JULY 2019

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	77,940,956.00	0.00	0.00	0.00	77,940,956.00	100.00%
AD VALOREM TAXES	10,155,344.00	0.00	0.00	0.00	10,155,344.00	100.00%
TUITIONS	1,983,040.00	0.00	0.00	0.00	1,983,040.00	100.00%
INVESTMENT EARNINGS	4,250,000.00	0.00	0.00	0.00	4,250,000.00	100.00%
OTHER LOCAL REVENUE	5,864,212.00	0.00	130,599.93	130,599.93	5,733,612.07	97.77%
LOCAL REVENUE	100,193,552.00	0.00	130,599.93	130,599.93	100,062,952.07	99.87%
3000 STATE REVENUE						
STATE REVENUE	160,384,573.00	0.00	13,821,784.76	13,821,784.76	146,562,788.24	91.38%
RESTRICTED GRANT OPTIONAL	36,972,585.00	0.00	16,150,779.84	16,150,779.84	20,821,805.16	56.32%
RESTRICTED GRANT VOC & OTHER	16,193,841.00	0.00	2,360,968.89	2,360,968.89	13,832,872.11	85.42%
RESTRICTED GRANT BASIC PROG	9,213,826.00	0.00	749,379.65	749,379.65	8,464,446.35	91.87%
RESTRICTED GRANT SPEC PURPOSE	31,669,872.00	0.00	8,562,691.82	8,562,691.82	23,107,180.18	72.96%
SCHOOL BLDG FOUNDATION AID	2,664,852.00	0.00	419,609.54	419,609.54	2,245,242.46	84.25%
MISCELLANEOUS STATE PROGRAMS	425,088.00	0.00	-3,320.09	-3,320.09	428,408.09	100.78%
SUPPLEMENTAL APPROPRIATIONS	18,555,032.00	0.00	2,151,227.89	2,151,227.89	16,403,804.11	88.41%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
STATE REVENUE	276,099,669.00	0.00	44,213,122.30	44,213,122.30	231,886,546.70	83.99%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.00	0.00	-101,709.96	-101,709.96	348,939.96	141.14%
RESTRICTED GRANT DIRECT	32,837.00	0.00	0.00	0.00	32,837.00	100.00%
RESTRICTED GRANT THRU STATE	10,949,587.00	0.00	-1,772,664.86	-1,772,664.86	12,722,251.86	116.19%
OTHER FEDERAL RESTRICTED	468,000.00	0.00	-276,182.25	-276,182.25	744,182.25	159.01%
FEDERAL NCLB	4,307,581.00	0.00	-1,606,884.25	-1,606,884.25	5,914,465.25	137.30%
FEDERAL NCLB	105,648.00	0.00	0.00	0.00	105,648.00	100.00%
FEDERAL REVENUE	16,110,883.00	0.00	-3,757,441.32	-3,757,441.32	19,868,324.32	123.32%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-255,000.00	0.00	0.00	0.00	-255,000.00	100.00%
OTHER LOCAL SOURCES	-255,000.00	0.00	0.00	0.00	-255,000.00	100.00%
MAINTENANCE & OPERATIONS	392,149,104.00	0.00	40,586,280.91	40,586,280.91	351,562,823.09	89.65%
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	80,000.00	0.00	0.00	0.00	80,000.00	100.00%
FOUNDATION	200,000.00	0.00	1,144.62	1,144.62	198,855.38	99.43%
ACTIVITY	11,670,000.00	0.00	10,969.21	10,969.21	11,659,030.79	99.91%
OTHER LOCAL REVENUE	3,570,000.00	0.00	29,628.65	29,628.65	3,540,371.35	99.17%
LOCAL REVENUE	15,520,000.00	0.00	41,742.48	41,742.48	15,478,257.52	99.73%
STUDENT ACTIVITIES FUND	15,520,000.00	0.00	41,742.48	41,742.48	15,478,257.52	99.73%
23 NON K-12						
1000 LOCAL REVENUE						
TUITIONS	40,000.00	0.00	1,967.75	1,967.75	38,032.25	95.08%
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
OTHER LOCAL REVENUE	681,000.00	0.00	149,229.09	149,229.09	531,770.91	78.09%
LOCAL REVENUE	781,000.00	0.00	151,196.84	151,196.84	629,803.16	80.64%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000	NON K-12 STATE REVENUE					
RESTRICTED GRANT OPTIONAL	5,850,313.00	0.00	2,827,123.49	2,827,123.49	3,023,189.51	51.68%
RESTRICTED GRANT VOC & OTHER	792,295.00	0.00	66,024.55	66,024.55	726,270.45	91.67%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	-11,600.00	-11,600.00	76,600.00	117.85%
STATE REVENUE	6,707,608.00	0.00	2,881,548.04	2,881,548.04	3,826,059.96	57.04%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	454,124.00	0.00	0.00	0.00	454,124.00	100.00%
RESTRICTED GRANT THRU STATE	3,615,030.00	0.00	85,365.32	85,365.32	3,529,664.68	97.64%
FEDERAL REVENUE	4,069,154.00	0.00	85,365.32	85,365.32	3,983,788.68	97.90%
NON K-12	11,557,762.00	0.00	3,118,110.20	3,118,110.20	8,439,651.80	73.02%
26 1000	Tax Increment LOCAL REVENUE					
AD VALOREM TAXES	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
LOCAL REVENUE	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
Tax Increment	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
31 1000	DEBT SERVICE LOCAL REVENUE					
AD VALOREM TAXES	17,270,014.00	0.00	0.00	0.00	17,270,014.00	100.00%
AD VALOREM TAXES	2,561,386.00	0.00	0.00	0.00	2,561,386.00	100.00%
INVESTMENT EARNINGS	189,500.00	0.00	79.26	79.26	189,420.74	99.96%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	20,020,900.00	0.00	79.26	79.26	20,020,820.74	100.00%
DEBT SERVICE	20,020,900.00	0.00	79.26	79.26	20,020,820.74	100.00%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	39,219,057.00	0.00	0.00	0.00	39,219,057.00	100.00%
AD VALOREM TAXES	5,871,043.00	0.00	0.00	0.00	5,871,043.00	100.00%
INVESTMENT EARNINGS	1,630,000.00	0.00	0.00	0.00	1,630,000.00	100.00%
LOCAL REVENUE	46,720,100.00	0.00	0.00	0.00	46,720,100.00	100.00%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	667,110.00	0.00	55,592.51	55,592.51	611,517.49	91.67%
SUPPLEMENTAL APPROPRIATIONS	78,000.00	0.00	0.00	0.00	78,000.00	100.00%
STATE REVENUE	745,110.00	0.00	55,592.51	55,592.51	689,517.49	92.54%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	0.00	417,035.00	100.00%
FEDERAL REVENUE	417,035.00	0.00	0.00	0.00	417,035.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	48,900,000.00	0.00	0.00	0.00	48,900,000.00	100.00%
SALE OF FIXED ASSETS	50,000.00	0.00	1,535.23	1,535.23	48,464.77	96.93%
OTHER LOCAL SOURCES	48,950,000.00	0.00	1,535.23	1,535.23	48,948,464.77	100.00%
CAPITAL OUTLAY	96,832,245.00	0.00	57,127.74	57,127.74	96,775,117.26	99.94%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	210,000.00	0.00	0.00	0.00	210,000.00	100.00%
FOOD SERVICES REVENUE	8,190,000.00	0.00	521,040.80	521,040.80	7,668,959.20	93.64%
OTHER LOCAL REVENUE	60,689.00	0.00	1,030.11	1,030.11	59,658.89	98.30%
LOCAL REVENUE	8,460,689.00	0.00	522,070.91	522,070.91	7,938,618.09	93.83%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,300,000.00	0.00	0.00	0.00	4,300,000.00	100.00%
STATE REVENUE	4,300,000.00	0.00	0.00	0.00	4,300,000.00	100.00%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	9,025,692.00	0.00	0.00	0.00	9,025,692.00	100.00%
FEDERAL REVENUE	9,025,692.00	0.00	0.00	0.00	9,025,692.00	100.00%
SCHOOL FOODS	21,786,381.00	0.00	522,070.91	522,070.91	21,264,310.09	97.60%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	530,000.00	0.00	0.00	0.00	530,000.00	100.00%
OTHER LOCAL REVENUE	38,895,000.00	0.00	2,686,240.70	2,686,240.70	36,208,759.30	93.09%
LOCAL REVENUE	39,425,000.00	0.00	2,686,240.70	2,686,240.70	36,738,759.30	93.19%
HEALTH & ACCIDENT SELF INSURED	39,425,000.00	0.00	2,686,240.70	2,686,240.70	36,738,759.30	93.19%
75 FOUNDATION						
2000 FOUNDATION						
FOUNDATION	0.00	0.00	-604.52	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	-604.52	-604.52	604.52	0.00%
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	-515.93	-515.93	515.93	0.00%
STATE REVENUE	0.00	0.00	-515.93	-515.93	515.93	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
OTHER LOCAL SOURCES	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,001,000.00	0.00	228,044.83	228,044.83	1,772,955.17	88.60%
AEROSPACE PROGRAM	0.00	0.00	254,444.66	254,444.66	-254,444.66	0.00%
	0.00	0.00	442,054.86	442,054.86	-442,054.86	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 CHALLENGE RACE						
CHALLENGE RACE	0.00	0.00	66,844.54	66,844.54	-66,844.54	0.00%
	0.00	0.00	203,952.30	203,952.30	-203,952.30	0.00%
MUSIC PROGRAM	0.00	0.00	228,813.92	228,813.92	-228,813.92	0.00%
FOUNDATION	0.00	0.00	15,765.47	15,765.47	-15,765.47	0.00%
DOKAS CLASS	0.00	0.00	18,121.86	18,121.86	-18,121.86	0.00%
LLOYDS CLASS	0.00	0.00	13,028.75	13,028.75	-13,028.75	0.00%
SANDER'S CLASS	0.00	0.00	14,106.12	14,106.12	-14,106.12	0.00%
CHALLENGE RACE	2,001,000.00	0.00	1,485,177.31	1,485,177.31	515,822.69	25.78%
9000						
	0.00	0.00	-5,106.59	-5,106.59	5,106.59	0.00%
	0.00	0.00	-5,106.59	-5,106.59	5,106.59	0.00%
FOUNDATION	2,256,000.00	0.00	1,478,950.27	1,478,950.27	777,049.73	34.44%
Grand Revenue Totals	618,837,913.00	0.00	48,490,602.47	48,490,602.47	570,347,310.53	92.16%

Number of Accounts: 805

***** End of report *****

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	194,955,829.52	0.00	868,165.67	868,165.67	194,087,663.85	99.55%
EMPLOYEE BENEFITS	79,965,456.00	0.00	456,052.65	456,052.65	79,509,403.35	99.43%
CONTRACT SERVICES	3,332,341.00	19,109.24	106,721.68	106,721.68	3,206,510.08	96.22%
REPAIRS	109,735.00	0.00	375.00	375.00	109,360.00	99.66%
MISCELLANEOUS	1,253,863.00	55,594.65	17,400.41	17,400.41	1,180,867.94	94.18%
SUPPLIES	13,424,853.67	2,738,693.04	1,321,923.63	1,321,923.63	9,364,237.00	69.75%
EQUIPMENT	377,542.00	61,864.00	0.00	0.00	315,678.00	83.61%
OTHER OBJECTS	93,410.00	378.93	0.00	0.00	93,031.07	99.59%
INSTRUCTION	293,513,030.19	2,875,639.86	2,770,639.04	2,770,639.04	287,866,751.29	98.08%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	13,648,162.02	0.00	159,458.58	159,458.58	13,488,703.44	98.83%
EMPLOYEE BENEFITS	4,824,044.00	0.00	49,298.90	49,298.90	4,774,745.10	98.98%
CONTRACT SERVICES	341,130.00	100,080.00	19,519.95	19,519.95	221,530.05	64.94%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	38,724.00	1,862.07	4,415.68	4,415.68	32,446.25	83.79%
SUPPLIES	65,340.00	3,284.13	341.15	341.15	61,714.72	94.45%
EQUIPMENT	10,750.00	0.00	0.00	0.00	10,750.00	100.00%
OTHER OBJECTS	46,755.60	0.00	0.00	0.00	46,755.60	100.00%
SUPPORT SERVICES STUDENTS	18,975,905.62	105,226.20	233,034.26	233,034.26	18,637,645.16	98.22%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	11,663,582.96	0.00	499,114.26	499,114.26	11,164,468.70	95.72%
EMPLOYEE BENEFITS	4,470,505.00	0.00	179,752.35	179,752.35	4,290,752.65	95.98%
CONTRACT SERVICES	1,740,151.00	376,829.00	173,803.68	173,803.68	1,189,518.32	68.36%
REPAIRS	9,730.00	0.00	0.00	0.00	9,730.00	100.00%
MISCELLANEOUS	545,459.00	4,218.71	14,032.54	14,032.54	527,207.75	96.65%
SUPPLIES	1,258,967.40	90,357.68	73,547.40	73,547.40	1,095,062.32	86.98%
EQUIPMENT	426,312.00	96,587.00	25,375.00	25,375.00	304,350.00	71.39%
OTHER OBJECTS	89,340.00	0.00	80.00	80.00	89,260.00	99.91%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	20,204,047.36	567,992.39	965,705.23	965,705.23	18,670,349.74	92.41%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,991,227.00	0.00	149,940.85	149,940.85	1,841,286.15	92.47%
EMPLOYEE BENEFITS	843,261.00	0.00	62,422.58	62,422.58	780,838.42	92.60%
CONTRACT SERVICES	412,612.00	8,160.00	37,069.00	37,069.00	367,383.00	89.04%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	105,435.00	205.00	6,190.62	6,190.62	99,039.38	93.93%
SUPPLIES	59,830.00	306.00	495.99	495.99	59,028.01	98.66%
OTHER OBJECTS	50,400.00	59.00	220.00	220.00	50,121.00	99.45%
SUPPORT SERVICES DIST GEN ADMN	3,463,015.00	8,730.00	256,339.04	256,339.04	3,197,945.96	92.35%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	20,043,727.00	0.00	1,548,810.83	1,548,810.83	18,494,916.17	92.27%
EMPLOYEE BENEFITS	7,884,932.00	0.00	574,166.96	574,166.96	7,310,765.04	92.72%
CONTRACT SERVICES	0.00	669.00	0.00	0.00	-669.00	0.00%
MISCELLANEOUS	700,504.77	0.00	31,888.54	31,888.54	668,616.23	95.45%
SUPPLIES	3,310.00	2,000.00	-125.00	-125.00	1,435.00	43.35%
SUPPORT SERVICES SCHOOL ADMIN	28,632,473.77	2,669.00	2,154,741.33	2,154,741.33	26,475,063.44	92.47%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,607,701.00	0.00	164,770.49	164,770.49	1,442,930.51	89.75%
EMPLOYEE BENEFITS	693,890.00	0.00	69,402.13	69,402.13	624,487.87	90.00%
CONTRACT SERVICES	35,505.00	0.00	270.00	270.00	35,235.00	99.24%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,671,280.00	0.00	598.18	598.18	1,670,681.82	99.96%
SUPPLIES	24,100.00	0.00	650.03	650.03	23,449.97	97.30%
EQUIPMENT	1,790.00	0.00	203.20	203.20	1,586.80	88.65%
OTHER OBJECTS	6,950.00	0.00	0.00	0.00	6,950.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
SUPPORT SERVICES BUSINESS	4,041,516.00	0.00	235,894.03	235,894.03	3,805,621.97	94.16%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,329,478.00	0.00	1,467,901.59	1,467,901.59	14,861,576.41	91.01%
EMPLOYEE BENEFITS	6,268,171.00	0.00	563,458.37	563,458.37	5,704,712.63	91.01%
CONTRACT SERVICES	194,865.00	0.00	13,552.68	13,552.68	181,312.32	93.05%
REPAIRS	927,306.00	12,986.91	54,231.01	54,231.01	860,088.08	92.75%
MISCELLANEOUS	180,350.00	18.00	11,708.01	11,708.01	168,623.99	93.50%
SUPPLIES	17,296,821.00	64,014.85	901,536.62	901,536.62	16,331,269.53	94.42%
EQUIPMENT	11,693.00	0.00	0.00	0.00	11,693.00	100.00%
OTHER OBJECTS	23,100.00	0.00	100.00	100.00	23,000.00	99.57%
OPERATION/MAINT OF PLANT	41,231,784.00	77,019.76	3,012,488.28	3,012,488.28	38,142,275.96	92.51%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	8,136,108.00	0.00	300,358.39	300,358.39	7,835,749.61	96.31%
EMPLOYEE BENEFITS	3,707,483.00	0.00	105,599.14	105,599.14	3,601,883.86	97.15%
CONTRACT SERVICES	107,700.00	0.00	0.00	0.00	107,700.00	100.00%
REPAIRS	22,000.00	1,117.46	1,549.78	1,549.78	19,332.76	87.88%
MISCELLANEOUS	107,990.00	734.18	5,284.88	5,284.88	101,970.94	94.43%
SUPPLIES	2,960,610.00	10,395.58	54,577.26	54,577.26	2,895,637.16	97.81%
EQUIPMENT	10,000.00	0.00	345.00	345.00	9,655.00	96.55%
OTHER OBJECTS	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
STUDENT TRANSPORTATION SERVICE	15,058,891.00	12,247.22	467,714.45	467,714.45	14,578,929.33	96.81%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,576,955.00	0.00	512,313.98	512,313.98	5,064,641.02	90.81%
EMPLOYEE BENEFITS	2,325,074.00	0.00	205,862.40	205,862.40	2,119,211.60	91.15%
CONTRACT SERVICES	1,176,212.00	19,274.43	84,794.82	84,794.82	1,072,142.75	91.15%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
REPAIRS	160,000.00	3,402.00	11,486.64	11,486.64	145,111.36	90.69%
MISCELLANEOUS	408,840.00	11,700.00	27,803.95	27,803.95	369,336.05	90.34%
SUPPLIES	264,268.00	4,504.23	5,406.49	5,406.49	254,357.28	96.25%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	17,269.00	0.00	0.00	0.00	17,269.00	100.00%
SUPPORT SERVICES CENTRAL	9,930,618.00	38,880.66	847,668.28	847,668.28	9,044,069.06	91.07%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	0.00	1,254.00	100.00%
FOOD SERVICES	5,254.00	0.00	0.00	0.00	5,254.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	0.00	0.00	249,140.00	100.00%
EMPLOYEE BENEFITS	89,010.00	0.00	0.00	0.00	89,010.00	100.00%
COMMUNITY SERVICES	338,150.00	0.00	0.00	0.00	338,150.00	100.00%
MAINTENANCE & OPERATIONS	435,394,684.94	3,688,405.09	10,944,223.94	10,944,223.94	420,762,055.91	96.64%
21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
SALARIES	0.00	0.00	55,138.66	55,138.66	-55,138.66	0.00%
EMPLOYEE BENEFITS	0.00	0.00	16,829.47	16,829.47	-16,829.47	0.00%
CONTRACT SERVICES	2,700,000.00	0.00	6,610.00	6,610.00	2,693,390.00	99.76%
MISCELLANEOUS	0.00	0.00	45,737.53	45,737.53	-45,737.53	0.00%
SUPPLIES	13,020,000.00	70,943.47	86,802.18	86,802.18	12,862,254.35	98.79%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
21						
STUDENT ACTIVITIES FUND						
1000						
INSTRUCTION						
EQUIPMENT	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
OTHER OBJECTS	300,000.00	0.00	149.93	149.93	299,850.07	99.95%
INSTRUCTION	16,520,000.00	70,943.47	211,267.77	211,267.77	16,237,788.76	98.29%
2400						
SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	0.00	0.00	3,529.63	3,529.63	-3,529.63	0.00%
EMPLOYEE BENEFITS	0.00	0.00	346.65	346.65	-346.65	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	3,876.28	3,876.28	-3,876.28	0.00%
STUDENT ACTIVITIES FUND	16,520,000.00	70,943.47	215,144.05	215,144.05	16,233,912.48	98.27%
23						
NON K-12						
1000						
INSTRUCTION						
CONTRACT SERVICES	315.00	0.00	6.73	6.73	308.27	97.86%
INSTRUCTION	315.00	0.00	6.73	6.73	308.27	97.86%
2400						
SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
3300 COMMUNITY SERVICES						
SALARIES	9,232,251.00	0.00	239,334.77	239,334.77	8,992,916.23	97.41%
EMPLOYEE BENEFITS	3,087,697.00	0.00	63,513.19	63,513.19	3,024,183.81	97.94%
CONTRACT SERVICES	85,580.00	0.00	680.00	680.00	84,900.00	99.21%
REPAIRS	59,300.00	0.00	0.00	0.00	59,300.00	100.00%
MISCELLANEOUS	142,150.00	0.00	5,395.74	5,395.74	136,754.26	96.20%
SUPPLIES	308,750.00	23,670.72	2,345.94	2,345.94	282,733.34	91.57%
EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
OTHER OBJECTS	205,351.00	0.00	0.00	0.00	205,351.00	100.00%
COMMUNITY SERVICES	13,126,079.00	23,670.72	311,269.64	311,269.64	12,791,138.64	97.45%
NON K-12	13,138,783.00	23,670.72	311,276.37	311,276.37	12,803,835.91	97.45%
=====	=====	=====	=====	=====	=====	=====
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
COMMUNITY SERVICES	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
Tax Increment	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
=====	=====	=====	=====	=====	=====	=====
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%
DEBT SERVICES	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%
DEBT SERVICE	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
0000 S T E M						
=====						
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
SUPPLIES	2,903,446.56	1,301,554.18	288,510.87	288,510.87	1,313,381.51	45.24%
INSTRUCTION	2,903,446.56	1,301,554.18	288,510.87	288,510.87	1,313,381.51	45.24%
=====						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	616,167.75	426,431.87	984.50	984.50	188,751.38	30.63%
SUPPORT SERVICES INSTRCT STAFF	616,167.75	426,431.87	984.50	984.50	188,751.38	30.63%
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2300 SUPPORT SERVICES DIST GEN ADMN						
OTHER OBJECTS	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
=====						
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
REPAIRS	10,000.00	0.00	3,385.22	3,385.22	6,614.78	66.15%
MISCELLANEOUS	16,400.00	0.00	258.50	258.50	16,141.50	98.42%
SUPPLIES	13,200.00	0.00	0.00	0.00	13,200.00	100.00%
OTHER OBJECTS	68,000.00	0.00	0.00	0.00	68,000.00	100.00%
OPERATION/MAINT OF PLANT	157,600.00	0.00	3,643.72	3,643.72	153,956.28	97.69%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	495,150.00	0.00	38,577.76	38,577.76	456,572.24	92.21%
EMPLOYEE BENEFITS	223,546.00	0.00	15,649.74	15,649.74	207,896.26	93.00%
FACILITIES AQUISITION & CONSTR	718,696.00	0.00	54,227.50	54,227.50	664,468.50	92.45%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,425.00	0.00	0.00	0.00	6,200,425.00	100.00%
SITE ACQUISITION SERVICES	6,237,425.00	0.00	0.00	0.00	6,237,425.00	100.00%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,596,788.00	10,352,094.28	2,574,816.41	2,574,816.41	-1,330,122.69	-11.47%
SITE IMPROVEMENT SERVICES	11,596,788.00	10,352,094.28	2,574,816.41	2,574,816.41	-1,330,122.69	-11.47%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	56,178,614.00	51,455,149.45	8,465,095.83	8,465,095.83	-3,741,631.28	-6.66%
ARCHITECTURAL & ENGINEERING	56,178,614.00	51,455,149.45	8,465,095.83	8,465,095.83	-3,741,631.28	-6.66%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	805.00	0.00	0.00	-805.00	0.00%
EQUIPMENT	6,244,000.00	975,845.63	252,142.24	252,142.24	5,016,012.13	80.33%
BUILDING REPAIRS & REMODELING	6,244,000.00	976,650.63	252,142.24	252,142.24	5,015,207.13	80.32%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	15,936.01	1,152.50	89.50	89.50	14,694.01	92.21%
SUPPLIES	961,012.98	667,894.66	133,328.00	133,328.00	159,790.32	16.63%
EQUIPMENT	10,464,312.83	5,187,182.29	767,410.48	767,410.48	4,509,720.06	43.10%
BUILDING ACQUISITION/CONSTRUCT	11,441,261.82	5,856,229.45	900,827.98	900,827.98	4,684,204.39	40.94%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	1,046.70	-282.02	-282.02	-764.68	0.00%
EQUIPMENT	1,258,500.00	479,974.20	60,490.70	60,490.70	718,035.10	57.05%
BUILDING IMPROVEMENT SERVICES	1,258,500.00	481,020.90	60,208.68	60,208.68	717,270.42	56.99%
4700 DATA PROCESSING						
SUPPLIES	0.00	615.00	581.00	581.00	-1,196.00	0.00%
EQUIPMENT	2,190,000.00	1,822.60	13,690.35	13,690.35	2,174,487.05	99.29%
DATA PROCESSING	2,190,000.00	2,437.60	14,271.35	14,271.35	2,173,291.05	99.24%
4800 VEHICLES						
EQUIPMENT	2,215,500.00	1,555,962.93	820,718.17	820,718.17	-161,181.10	-7.28%
VEHICLES	2,215,500.00	1,555,962.93	820,718.17	820,718.17	-161,181.10	-7.28%
4900 OTHER FACILITIES						
REPAIRS	180,000.00	44,376.26	6,671.08	6,671.08	128,952.66	71.64%
OTHER FACILITIES	180,000.00	44,376.26	6,671.08	6,671.08	128,952.66	71.64%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	0.00	540,000.00	100.00%
DEBT SERVICES	540,000.00	0.00	0.00	0.00	540,000.00	100.00%
CAPITAL OUTLAY	102,722,999.13	72,451,907.55	13,442,118.33	13,442,118.33	16,828,973.25	16.38%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	8.25	8.25	-8.25	0.00%
INSTRUCTION	0.00	0.00	8.25	8.25	-8.25	0.00%
3100 FOOD SERVICES						
SALARIES	8,084,736.00	0.00	178,240.74	178,240.74	7,906,495.26	97.80%
EMPLOYEE BENEFITS	2,619,493.00	0.00	52,317.20	52,317.20	2,567,175.80	98.00%
CONTRACT SERVICES	348,280.00	0.00	5,000.00	5,000.00	343,280.00	98.56%
MISCELLANEOUS	87,200.00	0.08	1,091.31	1,091.31	86,108.61	98.75%
SUPPLIES	10,251,750.00	39,300.56	105,758.70	105,758.70	10,106,690.74	98.59%
EQUIPMENT	900,000.00	13,025.32	33,881.74	33,881.74	853,092.94	94.79%
OTHER OBJECTS	1,372,978.00	0.00	0.00	0.00	1,372,978.00	100.00%
FOOD SERVICES	23,664,437.00	52,325.96	376,289.69	376,289.69	23,235,821.35	98.19%
SCHOOL FOODS	23,664,437.00	52,325.96	376,297.94	376,297.94	23,235,813.10	98.19%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	39,100,650.00	0.00	3,078,576.77	3,078,576.77	36,022,073.23	92.13%
CONTRACT SERVICES	1,750,600.00	0.00	21,777.24	21,777.24	1,728,822.76	98.76%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	174.60	174.60	3,225.40	94.86%
SUPPLIES	3,300.00	0.00	0.00	0.00	3,300.00	100.00%
SUPPORT SERVICES CENTRAL	40,858,050.00	0.00	3,100,528.61	3,100,528.61	37,757,521.39	92.41%
HEALTH & ACCIDENT SELF INSURED	40,858,050.00	0.00	3,100,528.61	3,100,528.61	37,757,521.39	92.41%
=====						
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	33.00	0.00	2.75	2.75	30.25	91.67%
INSTRUCTION	33.00	0.00	2.75	2.75	30.25	91.67%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75						
FOUNDATION						
3300						
COMMUNITY SERVICES						
SALARIES	198,879.00	0.00	19,698.74	19,698.74	179,180.26	90.10%
EMPLOYEE BENEFITS	93,947.00	0.00	8,088.09	8,088.09	85,858.91	91.39%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,430.00	0.00	165.00	165.00	5,265.00	96.96%
SUPPLIES	1,373,847.00	0.00	120.80	120.80	1,373,726.20	99.99%
OTHER OBJECTS	2,114.00	0.00	549.61	549.61	1,564.39	74.00%
COMMUNITY SERVICES	1,675,967.00	0.00	28,622.24	28,622.24	1,647,344.76	98.29%
6500						
OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000						
5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	480.00	480.00	14,520.00	96.80%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	41.12	41.12	-41.12	0.00%
OTHER OBJECTS	10,500.00	0.00	50.00	50.00	10,450.00	99.52%
5K FUN RUN	26,500.00	0.00	571.12	571.12	25,928.88	97.84%
8100						
OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	2,000.00	2,000.00	-2,000.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	2,000.00	2,000.00	-1,000.00	-100.00%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	9,278.10	9,278.10	10,721.90	53.61%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
SUPPLIES	25,000.00	5,000.00	4,687.22	4,687.22	15,312.78	61.25%
AEROSPACE PROGRAM	79,500.00	5,000.00	13,965.32	13,965.32	60,534.68	76.14%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	4,035.00	4,035.00	-4,035.00	0.00%
MISCELLANEOUS	0.00	0.00	4,096.50	4,096.50	-4,096.50	0.00%
SUPPLIES	0.00	1,471.00	463.58	463.58	-1,934.58	0.00%
EQUIPMENT	0.00	5,863.00	0.00	0.00	-5,863.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	7,334.00	8,595.08	8,595.08	-15,929.08	0.00%
8500 MUSIC PROGRAM						
SUPPLIES	0.00	0.00	8,279.93	8,279.93	-8,279.93	0.00%
MUSIC PROGRAM	0.00	0.00	8,279.93	8,279.93	-8,279.93	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
SUPPLIES	41,000.00	0.00	368.48	368.48	40,631.52	99.10%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	368.48	368.48	191,631.52	99.81%

Description	2019-20 Revised Budget	Encumbered Amount	July 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8700 DOKAS CLASS						
SUPPLIES	0.00	0.00	1,851.61	1,851.61	-1,851.61	0.00%
DOKAS CLASS	0.00	0.00	1,851.61	1,851.61	-1,851.61	0.00%
8800 LLOYDS CLASS						
SUPPLIES	0.00	0.00	932.14	932.14	-932.14	0.00%
LLOYDS CLASS	0.00	0.00	932.14	932.14	-932.14	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	336.78	336.78	-336.78	0.00%
SANDER'S CLASS	0.00	0.00	336.78	336.78	-336.78	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	-358.10	-358.10	358.10	0.00%
MISCELLANEOUS	0.00	0.00	-108.90	-108.90	108.90	0.00%
SUPPLIES	0.00	0.00	-4,589.59	-4,589.59	4,589.59	0.00%
OTHER OBJECTS	0.00	0.00	-50.00	-50.00	50.00	0.00%
	0.00	0.00	-5,106.59	-5,106.59	5,106.59	0.00%
FOUNDATION	2,256,000.00	12,334.00	60,418.86	60,418.86	2,183,247.14	96.78%
Grand Expense Totals	674,086,469.07	76,299,586.79	28,450,008.10	28,450,008.10	569,336,874.18	84.46%

***** End of report *****

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - DP339

Effective - 9/8/09

Revision - 8/27/19

Reviewed - 5/28/13

Page - 1 of 2

 SUBJECT: RELEASED TIME - PROFESSIONAL

I. Board Directive

The Board recognizes that professional development activities are an important component in staff preparation and training. Therefore, the Board authorizes the District Administration to implement policy that provides released time to eligible licensed classroom teachers for the purpose of engaging in professional activities. Such activities are to be in keeping with the needs and goals of the local school or the District.

II. Administrative Policy

The Administration shall administer this policy in accordance with the following administrative policy provisions:

- A. Employees who participate in professional activities at the request of the District will be provided release days and financial considerations as determined by the District.
- B. Each school shall have a quota for professional leave days which may be used during the year for authorized professional activities. The formula for each school shall be one (1) day per 4.5 full-time equivalents (FTEs).
- C. Time spent in authorized professional leave activities shall not be counted as an employee absence.
- D. Employees serving as the president or president-elect of a professional organization may be released from assignment to attend a national convention provided the organization or individual pays all related expenses including any substitute costs incurred.
- E. Employees serving as the president of a professional organization may be released from assignment to attend a state convention provided the organization or individual pays all related expenses including substitute costs when appropriate. A president-elect may use two (2) personal leave days to attend a state convention provided the organization or individual pays all related expenses including substitute costs.
- F. Principals may use one or more of a school's professional days quota to cover the absence of an employee asked to attend a convention by a sponsoring organization provided attendance will benefit a school program or curriculum.
- G. Employees asked to attend a convention by a sponsoring organization whose absence is not covered by a school's professional days quota have the following options:
 1. Use accumulated personal leave days with conference expenses covered by the employee or sponsoring organization.
 2. Take days off without pay not to exceed fifteen (15) days in three (3) years. (See policy DP337 NEG Leave of Absence (Personal 15 Days) - Licensed) All conference expenses must be covered by the employee or sponsoring organization.
- H. Released time for other professional duties requires prior approval by the principal or immediate supervisor and the Superintendent or Superintendent's designee.
- I. The principal shall have responsibility for assigning the professional leave days quota after consideration is given to input and recommendations from the school advisory council.
- J. Each school must submit an annual report including the number, names and types of release time activities to its Administrator of Schools. The report will be shared with the Teacher Quality and Professional Development Committee on an annual basis.

SUBJECT: RELEASED TIME - PROFESSIONAL

- K. Professional Development Days may only be used for workshops, conferences or activities in support of a teaching assignment. Professional Development Days may not be used for activities related to extracurricular assignments.
- L. Administrators receiving invitations to attend, present, or participate in any local, state or national events must communicate this request in writing in advance to their respective Administrator of Schools or Cabinet member.

Revision history: 12/15/2009

JORDAN SCHOOL DISTRICT
Anthony Godfrey, Ed.D., Superintendent of Schools
West Jordan, Utah

Intradistrict Communication

DATE: August 23, 2019
TO: Dr. Anthony Godfrey, Superintendent of Schools
FROM: Brad Sorensen, Administrator of Schools
SUBJECT: Fee Schedule Additions and Changes

The attached fees have recently been submitted for consideration to be added to the approved fee schedule website. The fee adjustments were requested by the schools after the original approval completed last spring. These fee requests have been submitted by the teacher or coach, approved by the local administration as well as by Cabinet.

FEEES TO APPROVE

August 27, 2019

MIDDLE SCHOOL

Jordan Youth Choir \$100

HIGH SCHOOL

JATC SOUTH

Fire/EMT

Boots	\$127
Gloves	\$55
Hood	\$25
Uniform / Slacks, belt, boots	\$80
Total	\$287

Fire/EMT

Test fee for NREMT Exam	\$80
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Criminal Justice

Uniform / Khaki pants, boots, belt	\$80
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Nail Tech

Specialized Rolling Container for Student Kit	\$60
Apron - Stain Resistant	\$10
Total	\$70

Welding

Steel toed shoes/boots	\$55
Welding Gloves	\$4
TIG Welding Gloves	\$8
Welding Pliers	\$9
10" Locking Pliers (Vice Grips)	\$10
Chipping Hammer	\$5
Wire Brush	\$2
Stainless Steel Wire Brush	\$2
12" combination Square	\$10
Tape Measure	\$8
12" Tool Bag	\$23
Welding Cap	\$3
Soapstone Holder	\$1.5
Paint Pen	\$3
Total	\$143

WEST JORDAN HIGH

PE / TEAM SPORTS

Bowling - Six days per semester including shoes	\$20
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EMR

Red Cross Certification, CPR Mask **\$30**

SPORTS MEDICINE

CPR Certification, Tape, Bandaging Supplies **\$30**

INTRO TO HEALTH SCIENCE

Owl Pellets, Cow Eyes, Play Doh, Heart Cookies **\$20**

HOSA

Membership Dues, Socials, State Comp., T-Shirt **\$40**

FFA STATE AND COMP.

Membership Dues. Activities, T-Shirt **\$40**

**JORDAN SCHOOL DISTRICT
Planning and Student Services**

FOREIGN STUDENTS FOR 2019-20

Bingham High	6
Copper Hills High	6
Herriman High	10
Riverton High	5
West Jordan High	0
Mountain Ridge High	1
Total	28

Of the 28, 26 are full-year J-1 students and 2 are 1-1.

Following is a list of agencies that represented our J-1 students.

Aspect	4
ISE	1
CET-USA	4
CIEE	3
EF	3
SHARE (ERDT)	3
World Heritage	1
AYUSA	1
CASE	2
NW Exchange	4
Rotary (1 to 1)	2

Tuition Waived Foreign Exchange Students

Mountain Ridge High	1
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JORDAN SCHOOL DISTRICT
AUGUST 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
September 24, 2019

DESCRIPTION	VENDOR	AMOUNT
ACTIVITY FEES	JAMIE LATIMER	\$ 110.00
ADULT HIGH TUITION	GABRIELA SANCHEZ	25.00
ADVERTISING	SALT LAKE COUNTY	235.70
ADVERTISING	UTAH MEDIA GROUP	1,181.00
ATTORNEY FEES	BURBIDGE & WHITE	20,456.50
AUDIT EXPENSE	SQUIRE AND COMPANY PC	8,000.00
BUILDING RENTAL	BINGHAM BOYS LACROSSE	50.00
BUILDING RENTAL	COPPER HILLS HIGH	499.39
BUILDING RENTAL	COPPER MOUNTAIN MIDDLE	3,215.24
BUILDING RENTAL	ELK RIDGE MIDDLE	1,812.25
BUILDING RENTAL	FORT HERRIMAN MIDDLE	968.71
BUILDING RENTAL	HERRIMAN HIGH SCHOOL	3,416.67
BUILDING RENTAL	JOEL P JENSEN MIDDLE	1,982.75
BUILDING RENTAL	OQUIRRH HILLS MIDDLE	1,382.42
BUILDING RENTAL	RIVERTON HIGH	1,600.38
BUILDING RENTAL	SALT LAKE COUNTY	90.00
BUILDING RENTAL	SOUTH HILLS MIDDLE	3,264.42
BUILDING RENTAL	SOUTH JORDAN MIDDLE	1,241.50
BUILDING RENTAL	UTAH TENNIS ASSOCIATION	120.00
BUILDING RENTAL	VENYOOZ INC	173.88
BUILDING RENTAL	WEST HILLS MIDDLE	1,439.93
BUILDING RENTAL	WEST JORDAN HIGH	395.47
CANCER INSURANCE	AFLAC	2,613.39
CANCER INSURANCE	AFLAC GROUP INSURANCE	2,133.70
CDL/PHYSICAL RENEWALS	ANDOLSEK, MICHAEL	38.00
CDL/PHYSICAL RENEWALS	CHAPMAN, DAVID	38.00
CDL/PHYSICAL RENEWALS	DAVIS, TAMMY	38.00
CDL/PHYSICAL RENEWALS	HUMPHREY, RANDALL	38.00
CDL/PHYSICAL RENEWALS	JAMES, GARY SR	38.00
CDL/PHYSICAL RENEWALS	TOLEDO DE LA CRUZ, RAMON	38.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	68,333.38
COMPUTER EQUIPMENT	CDW GOVERNMENT INC	299,920.67
COMPUTER EQUIPMENT	CENTURYLINK	1,822.60
COMPUTER EQUIPMENT	EN POINTE TECH	6,600.83
COMPUTER EQUIPMENT	ITC INFORMATION TECHNOLOGY CORE	32,195.52
COMPUTER EQUIPMENT	SCHOOL SPECIALTY	2,041.20
COMPUTER EQUIPMENT	TROXELL COMMUNICATIONS INC	82,474.94
COMPUTER EQUIPMENT	VLCM	19,657.00
CONSTRUCTION EXPENSE	ANDIGO CARPETS INC	102,690.94
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	21,082.00
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	2,079,523.40
CONSTRUCTION EXPENSE	CMT ENGINEERING	4,109.00
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	762,284.02
CONSTRUCTION EXPENSE	E CUBE INC	10,084.24
CONSTRUCTION EXPENSE	EAGLE ENVIRONMENTAL INC	187,684.00
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	1,521,822.89
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	45,436.50
CONSTRUCTION EXPENSE	UTAH CORRECTIONAL INDUSTRIES SIGN SHOP	609.75
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	7,500.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	50,963.72
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	1,153,368.73
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	600.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	434.70
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	10.62
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	4,446.91
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	352.70
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	1,715.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	1,221.21

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES - EQUIPMENT	DEMATIC CORPORATION	25,700.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	2,178.10
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	1,350.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	16,239.73
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	303.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	55.33
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,124.46
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,834.27
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,836.81
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	104.00
CONTRACTED SERVICES	ANDRIESE ENTERTAINMENT	300.00
CONTRACTED SERVICES	ARAMARK CORP	167.03
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	5,000.00
CONTRACTED SERVICES	ASCAP	722.50
CONTRACTED SERVICES	BIG T BAILEY PRODUCTIONS	2,250.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	10,988.16
CONTRACTED SERVICES	CANON SOLUTIONS AMERICA INC	207.54
CONTRACTED SERVICES	CECILIA V FOWERS	105.00
CONTRACTED SERVICES	CINTAS #180 UNIFORMS	24.00
CONTRACTED SERVICES	CLARK C WEISENBERG	720.00
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	105.00
CONTRACTED SERVICES	CORY NICKOLAS TSOURAS	315.00
CONTRACTED SERVICES	CRYSTAL BERRY	550.00
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	104.85
CONTRACTED SERVICES	DARWIN KELLY ZIERSE	80.00
CONTRACTED SERVICES	E3 DIAGNOSTICS	1,537.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	6,645.78
CONTRACTED SERVICES	GREGORY GRAY	80.00
CONTRACTED SERVICES	HALES, MORGAN	180.00
CONTRACTED SERVICES	HOLLY WARD	500.00
CONTRACTED SERVICES	JACY MORTENSEN	550.00
CONTRACTED SERVICES	JASON MYERS	105.00
CONTRACTED SERVICES	JEREMY D WILSON	202.50
CONTRACTED SERVICES	JOELLE BANFORD	330.00
CONTRACTED SERVICES	KIMBER RENEE SMITH	600.00
CONTRACTED SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACTED SERVICES	MARY TIMMER	50.00
CONTRACTED SERVICES	MATTHEW WIRAYUTH BOONMEE	150.00
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	3,776.40
CONTRACTED SERVICES	MEGAN LANE PETERSON	800.00
CONTRACTED SERVICES	MEREDITH CHRISTENSEN	100.00
CONTRACTED SERVICES	MICHAEL ALCIVAR	472.50
CONTRACTED SERVICES	MICHAEL ASHLEY	337.50
CONTRACTED SERVICES	MICHAEL B LARSEN	315.00
CONTRACTED SERVICES	MORGAN ST PIERRE	1,200.00
CONTRACTED SERVICES	MOSES FERNANDEZ	202.50
CONTRACTED SERVICES	PATRICE H ISABELLA	120.00
CONTRACTED SERVICES	RIVERSIDE INSIGHTS	225.00
CONTRACTED SERVICES	ROBERT FINNEMAN	300.00
CONTRACTED SERVICES	ROCKY MOUNTAIN DANCE	200.00
CONTRACTED SERVICES	SAGE PUBLICATIONS INC	6,000.00
CONTRACTED SERVICES	SHAVER, GREGORY	210.00
CONTRACTED SERVICES	SHRED IT USA LLC	297.21
CONTRACTED SERVICES	SILVERBACK MACHINE INC	1,102.30
CONTRACTED SERVICES	SOUTH HILLS MIDDLE	4,800.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	226.50
CONTRACTED SERVICES	TAYLOR DAVIS	500.00
CONTRACTED SERVICES	UTAH DEPARTMENT OF HEALTH	425,690.53
CONTRACTED SERVICES	WORLD BOOK EDUCATIONAL PRODUCTS INC	11,205.00
CONTRACTED SOFTWARE	B E PUBLISHING	1,120.80
CONTRACTED SOFTWARE	CARAHSOFT TECHNOLOGY CORP	80,005.44
CONTRACTED SOFTWARE	DRUIDE INFORMATIQUE INC	560.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SOFTWARE	EIMS TECH	1,800.00
CONTRACTED SOFTWARE	ELLSWORTH PUBLISHING COMPANY	1,053.00
CONTRACTED SOFTWARE	GENERATION GENIUS INC	495.00
CONTRACTED SOFTWARE	HERRIMAN HIGH SCHOOL	958.01
CONTRACTED SOFTWARE	INFINID LEARNING	8,000.00
CONTRACTED SOFTWARE	LIDEN TECHNOLOGIES LLC	150.00
CONTRACTED SOFTWARE	METASOURCE LLC	19,274.33
CONTRACTED SOFTWARE	MYSTERY SCIENCE INC	999.00
CONTRACTED SOFTWARE	NEARPOD INC	62,750.00
CONTRACTED SOFTWARE	OPEN UP RESOURCES	15,500.00
CONTRACTED SOFTWARE	PCS REVENUE CONT SYST INC	3,980.00
CONTRACTED SOFTWARE	SOUTHWEST EDUCATION INC	12,500.00
CONTRACTED SOFTWARE	STARFALL EDUCATION FOUNDATION	270.00
CONTRACTED SOFTWARE	ZONAR SYSTEMS INC	143,116.50
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	30,679.11
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	52,996.05
DRUG TESTING	WORKFORCEQA LLC	364.50
EDUCATIONAL FIELD TRIPS	HERRIMAN HIGH SCHOOL	1,694.58
ELECTRICITY	ROCKY MTN POWER	623,906.08
EMIA INS DIRECT	UIEBT 401 K	1,014.79
EMPLOYEE PREMIUM	DENTAL SELECT	65,030.73
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	18,846.00
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	691,467.14
EMPLOYEE PREMIUM	OPTICARE OF UTAH	13,326.71
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	11,355.78
EQUIPMENT	A1 CASTERS AND EQUIPMENT	910.47
EQUIPMENT	ACROSS INTERNATIONAL LLC	5,576.00
EQUIPMENT	AIRBORNE ATHLETICS INC	12,650.00
EQUIPMENT	ALAMO MUSIC CENTER	7,941.89
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	44,816.68
EQUIPMENT	BRADY INDUSTRIES LLC	83,312.51
EQUIPMENT	BSN SPORTS INC	10,198.30
EQUIPMENT	BUSH, STEPHEN	41.00
EQUIPMENT	COLONIAL FLAG AND SPECIALTY COMPANY	364.00
EQUIPMENT	CORNERSTONE DEVELOPMENT SYSTEMS INC	5,866.86
EQUIPMENT	DEMCO INC	1,149.00
EQUIPMENT	EDUTEK CORPORATION	247,517.78
EQUIPMENT	EN POINTE TECH	3,231.96
EQUIPMENT	GRAINGER	9,695.27
EQUIPMENT	GRUER, DANA	300.26
EQUIPMENT	HOMEPRO VACUUM LLC	2,077.50
EQUIPMENT	HYLON KOBURN CHEM HY KO	22,024.59
EQUIPMENT	IMAGING CONCEPTS LLC	80,067.00
EQUIPMENT	INTERSTATE COMPANIES INC	697.51
EQUIPMENT	IPEVO, INC	6,533.15
EQUIPMENT	JORDAN GARDEN CENTER	9,199.00
EQUIPMENT	LAKESHORE LEARNING MATERIALS	910.10
EQUIPMENT	LES OLSON CO	4,744.00
EQUIPMENT	MCINTOSH COMMUNICATIONS LLC	5,905.00
EQUIPMENT	NAPA AUTO PARTS	252.76
EQUIPMENT	OFFICE DEPOT	2,414.79
EQUIPMENT	PACIFIC OFFICE AUTOMATION	40,079.00
EQUIPMENT	PIANO GALLERY	70,255.00
EQUIPMENT	POWERLINE INDUSTRIES	12,745.00
EQUIPMENT	PROFESSIONAL AUTOMOTIVE EQUIPMENT	435.84
EQUIPMENT	RC WILLEY DRAPER	5,836.76
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	255,284.10
EQUIPMENT	ROCKY MOUNTAIN TURF	74,382.00
EQUIPMENT	SALT LAKE AUTO PAINT AND GLASS	514.98
EQUIPMENT	SCHOOL SPECIALTY	167,188.27
EQUIPMENT	SOUTHWEST PLASTIC AND BINDING	1,490.00
EQUIPMENT	STAFFORD SMITH INC	49,439.00

DESCRIPTION	VENDOR	AMOUNT
EQUIPMENT	STANDARD RESTAURANT EQUIPMENT	3,524.00
EQUIPMENT	TAYLOR MUSIC INC	821.96
EQUIPMENT	TROXELL COMMUNICATIONS INC	6,289.63
EQUIPMENT	UNIVERSAL ATHLETIC	1,418.57
EQUIPMENT	UPPER LIMIT FITNESS WAREHOUSE	18,247.25
EQUIPMENT	USI EDUCATION GOVERNMENT SALES	1,149.00
EQUIPMENT	VERNON LIBRARY SUPPLIES, INC	1,575.83
EQUIPMENT	VLCM	1,656.00
EQUIPMENT	WASHINGTON MUSIC CENTER INC	61,179.65
EQUIPMENT	WAXIE SANITARY SUPPLY	1,802.82
EQUIPMENT	WORKSPACE ELEMENTS	777,890.96
EQUIPMENT	YOUNG CHEVROLET CO.	18,935.00
EQUIPMENT RENTAL	HONEY BUCKET	1,877.00
EQUIPMENT REPAIR	ANN KINANE	880.00
EQUIPMENT REPAIR	D AND S NGV SERVICES	678.63
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	3,059.00
FOOD PURCHASES	5 BUCK PIZZA	12,292.35
FOOD PURCHASES	ALLCHURCH, ERIN	30.46
FOOD PURCHASES	ALLEN, BROOK	24.41
FOOD PURCHASES	ANNELIESE WILLIAMS	218.58
FOOD PURCHASES	ARTHUR, ROBERT	217.97
FOOD PURCHASES	ASAEI FARR AND SONS COMPANY	1,555.20
FOOD PURCHASES	BAGLEY, MARY	90.45
FOOD PURCHASES	BARDOLPH, LIZA	121.76
FOOD PURCHASES	BERRETT, KELSIE	166.36
FOOD PURCHASES	CHRISTENSEN, LAURIE	137.32
FOOD PURCHASES	COULAM, JENNIFER	36.77
FOOD PURCHASES	EPPERSON, JENNIFER	125.78
FOOD PURCHASES	ERDMANN, MARY ANN	66.04
FOOD PURCHASES	FAIRBANKS, AMBER	44.48
FOOD PURCHASES	GATTEN, THOMAS	279.81
FOOD PURCHASES	HOONAKKER, R RICHARD	842.40
FOOD PURCHASES	JOE MORLEYS	345.50
FOOD PURCHASES	JOHNSON, SARAH	8.79
FOOD PURCHASES	LAURITZEN, JANIE	2.06
FOOD PURCHASES	LISA BEST	3,870.00
FOOD PURCHASES	LOVERIDGE, TRICIA	60.34
FOOD PURCHASES	LYBBERT, KELLY	17.39
FOOD PURCHASES	MEADOW GOLD DAIRIES	1,584.93
FOOD PURCHASES	MEIFU, MIKEL	156.05
FOOD PURCHASES	MEKENNA SCADDEN	116.93
FOOD PURCHASES	MELISSA LOSSER	67.89
FOOD PURCHASES	MIDVALE MINING COMPANY	2,354.75
FOOD PURCHASES	MINOR JR, RICHARD	40.31
FOOD PURCHASES	MITCHELL, TINA	100.73
FOOD PURCHASES	NICHOLAS AND COMPANY INC	26,975.04
FOOD PURCHASES	NICOLE PETERSON	2,011.10
FOOD PURCHASES	NORMA NOORIALA	31.13
FOOD PURCHASES	OETTLI, AMANDA	98.35
FOOD PURCHASES	PAXTON, ALISHA	1,046.01
FOOD PURCHASES	PELLEGRINO, CYNDI	254.93
FOOD PURCHASES	PETERSONS FRESH MARKET	43.71
FOOD PURCHASES	PETTY CASH	543.22
FOOD PURCHASES	RAISER, VIRGINIA	20.85
FOOD PURCHASES	RITCHIE, BAILEY	53.75
FOOD PURCHASES	SAMS CLUB	97.54
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	4,293.22
FOOD PURCHASES	SHACKELFORD, CAROL	211.86
FOOD PURCHASES	SIMMONS, KRISTIN	11.23
FOOD PURCHASES	SIZZLING PLATTER LLC	80.00
FOOD PURCHASES	SMART FOODS 4 SCHOOLS	3,672.00
FOOD PURCHASES	SOFFE, JESSICA	11.62

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	SWIRE COCA COLA USA	649.08
FOOD PURCHASES	THREET, LORAIN GAYLE	15.72
FOOD PURCHASES	VILLAGE BAKER	353.71
FOOD PURCHASES	WAGSTAFF, AMBER	15.41
FOOD PURCHASES	WALTON, FRANKIE	72.35
FOOD PURCHASES	WARREN, HAYDEN	203.60
FOOD PURCHASES	WEIMER, LINDA	7.70
FOOD PURCHASES	WHITE, ZOEY	11.89
FOOD PURCHASES	WILSON, GLORIA	44.90
FOOD PURCHASES	WITHERS, MCKINLEY	147.61
FOOD PURCHASES	WITT-ROPER, DIANE	21.61
FOOD PURCHASES	WORTHEN, STACEE	73.06
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	10,000.00
FUEL OIL	REPUBLIC SERVICES INC #864	50.66
FUND BALANCE	TIFFANY LLOYD	10.00
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	13,738.71
GAS & OIL	STATE OF UTAH GASCARD	18,223.00
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	1,932,118.75
HMO INSURANCE PREMIUM	LINA	73,946.45
HORACE MANN LIFE	HORACE MANN	1,011.62
INDUSTRIAL INSURANCE	STATE OF UTAH LABOR COMMISSION	650.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	76,453.65
INTEGRATED PROGRAMS	TAYLER DEAN	140.00
INVENTORY	PILGRIMS PRIDE CORP	33,322.50
INVENTORY	SMUCKER J M COMPANY	23,316.00
INVENTORY - BUS PARTS	BATTERY SYSTEMS	1,700.64
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,068.57
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	1,860.37
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	1,647.70
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	1,412.50
INVENTORY - BUS PARTS	MFCP INC	928.80
INVENTORY - BUS PARTS	NAPA AUTO PARTS	328.00
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	335.50
INVENTORY - BUS PARTS	SOSEW EMBROIDERY	600.00
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	10,269.00
INVENTORY - CUSTODIAL	GRAINGER	4,494.28
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	3,688.02
INVENTORY - MAINTENANCE	GRAINGER	491.40
INVENTORY - MAINTENANCE	RAGMAN COMPANY	185.00
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	2,503.78
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	126.90
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	201.00
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	181.55
INVENTORY - STOCKROOM	GRAYBAR ELECTRIC CO INC	2,209.00
INVENTORY - STOCKROOM	HENRY SCHEIN INC	6,794.38
INVENTORY - STOCKROOM	OFFICE DEPOT	768.00
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	12,390.98
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	694.92
INVENTORY - STOCKROOM	SOUTHWEST PLASTIC AND BINDING	9,497.50
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	8,624.16
INVENTORY - STOCKROOM	STANDARD STATIONERY SUPPLY LLC	3,075.86
INVENTORY - STOCKROOM	TEACHER DIRECT	1,025.09
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	7,808.43
INVENTORY-NUTRITION SERVICE	BELL JANITORIAL SUPPLY LLC	2,779.20
INVENTORY-NUTRITION SERVICE	COUNTRY PURE FOODS, INC	33,174.00
INVENTORY-NUTRITION SERVICE	D AND M DISTRIBUTING	3,736.92
INVENTORY-NUTRITION SERVICE	GOSSNER FOODS	9,300.00
INVENTORY-NUTRITION SERVICE	HYLON KOBURN CHEM HY KO	930.01
INVENTORY-NUTRITION SERVICE	MIDAS FOODS	15,277.50
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	61,748.01
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	93,190.60
INVENTORY-NUTRITION SERVICE	WALLACE PACKAGING LLC	4,032.00

DESCRIPTION	VENDOR	AMOUNT
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	61.04
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	213.38
LEWIS CLASS	LEWIS, MADISON	100.00
LIGHTS	COMMERCIAL LIGHTING SUPPLY	2,790.50
LUNCH SALES	AMANDA GRANT	11.75
LUNCH SALES	CASIE SPEARS	14.95
LUNCH SALES	JAMIE CHARKOSKY	75.00
LUNCH SALES	JEREMY WEBSTER	290.00
LUNCH SALES	LASATER, TONI	275.00
LUNCH SALES	MARILEE HALL	7.00
LUNCH SALES	MAURINE WORSHAM	9.50
LUNCH SALES	MINDI ALGER	84.90
LUNCH SALES	SARA VASQUEZ	65.00
LUNCH SALES	TRISTA WALKER	29.00
LUNCH SALES	TYSON CROOK	86.30
LUNCH SALES	VALARIE THOMAS	500.00
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	113.68
MAINT SUPPLIES/UNIFORMS	BAND SHOPPE	73.85
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	177.00
MAINT SUPPLIES/UNIFORMS	CHAMPION TEAMWEAR	1,108.97
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,204.14
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	112.82
MAINT SUPPLIES/UNIFORMS	COLEMAN KNITTING MILLS	970.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,299.76
MAINT SUPPLIES/UNIFORMS	GEARHEAD OIL ANALYSIS, LLC	239.25
MAINT SUPPLIES/UNIFORMS	HATT, GLENDA	50.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	3,399.43
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	1,410.97
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	539.00
MAINT SUPPLIES/UNIFORMS	SOSEW EMBROIDERY	30.00
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	296.80
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	994.25
MEDIA BOOKS	ABDO PUBLISHING COMPANY	5,014.85
MEDIA BOOKS	BOUND TO STAY BOUND BOOKS INC	2,733.32
MEDIA BOOKS	CAPSTONE	12,082.38
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	61,530.17
MEDIA BOOKS	GRAPHIC DISPLAY SYSTEMS	939.00
MEDIA BOOKS	LOOKOUT BOOKS	569.67
MEDIA BOOKS	MIDAMERICA	256.90
MEDIA BOOKS	PERMA BOUND	816.52
MEDIA BOOKS	TROXELL COMMUNICATIONS INC	279.00
MEDIA CENTER FINES	MICHELLE TAYLOR	14.00
MEMBERSHIP DUES AND FEES	AMERICAN LIBRARY ASSOCIATION	330.00
MEMBERSHIP DUES AND FEES	ASCD	59.00
MEMBERSHIP DUES AND FEES	ASSOCIATION FOR MIDDLE LEVEL EDUCATION	289.93
MEMBERSHIP DUES AND FEES	HALES, JAY	165.00
MEMBERSHIP DUES AND FEES	HOLLI LEPLEY	250.00
MEMBERSHIP DUES AND FEES	JOEL P JENSEN MIDDLE	750.00
MEMBERSHIP DUES AND FEES	LATINOS IN ACTION INC	750.00
MEMBERSHIP DUES AND FEES	MORETON AND COMPANY	100.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MILEAGE TRAVEL	ANDERSON, IRMA	204.00
MILEAGE TRAVEL	ANDERSON, MICHAEL	69.02
MILEAGE TRAVEL	ASAY, CYDNEY	18.56
MILEAGE TRAVEL	BIRCH, JAMES	518.52
MILEAGE TRAVEL	BLAIR, DAWN	173.42
MILEAGE TRAVEL	BOWEN, PATTY	216.34
MILEAGE TRAVEL	BURTON, SHASTA	134.57
MILEAGE TRAVEL	DAILEY, JACQUELINE	132.24
MILEAGE TRAVEL	DEFAZIO, KRISTIN	252.88
MILEAGE TRAVEL	DIXIE STATE COLLEGE OF UTAH	15,142.00
MILEAGE TRAVEL	EMERSON, NORMAN	60.90

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	EVANS, LUCIE	234.32
MILEAGE TRAVEL	EVERILL, LANCE	100.92
MILEAGE TRAVEL	FIFE, MELISSA	52.20
MILEAGE TRAVEL	FITZGERALD, KELLEY	356.12
MILEAGE TRAVEL	FLAGLER, DOUGLAS	171.68
MILEAGE TRAVEL	FRANCO, FULVIA	366.80
MILEAGE TRAVEL	GERBER, REBECCA	69.25
MILEAGE TRAVEL	GOODRICH, KENNETH	189.66
MILEAGE TRAVEL	GRANDT, BROOKE	205.90
MILEAGE TRAVEL	HALL, STEVEN	335.24
MILEAGE TRAVEL	HAMBLIN, TRAVIS	278.40
MILEAGE TRAVEL	HANSEN, MICHELLE	20.30
MILEAGE TRAVEL	HANSON, DANIELLE	131.89
MILEAGE TRAVEL	HARTLE, SHAYLENE	158.34
MILEAGE TRAVEL	HAYES, JESSICA	185.60
MILEAGE TRAVEL	HUNTER, AARON	242.76
MILEAGE TRAVEL	HYDE, JANIE	3.48
MILEAGE TRAVEL	JAMESON, BEN	1,280.74
MILEAGE TRAVEL	JENSEN, RAIMEE	91.06
MILEAGE TRAVEL	JOHNSON, ANGELA	220.40
MILEAGE TRAVEL	JUNG, M JULIANNA	163.56
MILEAGE TRAVEL	KERBACK, MICHELLE	175.74
MILEAGE TRAVEL	KOLOWICH, TARA	161.24
MILEAGE TRAVEL	LARSEN, JOHN	103.70
MILEAGE TRAVEL	LEE, MICHELE	30.74
MILEAGE TRAVEL	LEE, TONI	229.68
MILEAGE TRAVEL	LYON, TERESA	178.99
MILEAGE TRAVEL	MCDONALD, SHANNON	352.64
MILEAGE TRAVEL	MCKENZIE, KARL	494.16
MILEAGE TRAVEL	MENLOVE, ROSS	113.10
MILEAGE TRAVEL	MICHAUD, MONICA	15.66
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	174.00
MILEAGE TRAVEL	MOWRY, ADRIENNE	342.78
MILEAGE TRAVEL	NEDDO, KIMBERLEE	179.80
MILEAGE TRAVEL	NORRIS, KRISTIN	362.50
MILEAGE TRAVEL	ORFANOS, CARRIE	41.18
MILEAGE TRAVEL	ROBERTS, TARRYN	46.98
MILEAGE TRAVEL	ROUNDY-HAWORTH, LORI-KAY	175.96
MILEAGE TRAVEL	SORENSEN, CHARLES	67.28
MILEAGE TRAVEL	STEVENS, TODD	49.88
MILEAGE TRAVEL	STOWELL, COURTNEY	190.24
MILEAGE TRAVEL	STRAUSS, DOREE	153.35
MILEAGE TRAVEL	TANNER, JAIMIE	157.18
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	254.04
MILEAGE TRAVEL	TODD, HOLLY	48.72
MILEAGE TRAVEL	TODOROV, ASSEN	90.48
MILEAGE TRAVEL	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	593.25
MILEAGE TRAVEL	WHIPPLE, RILEY	124.12
MILEAGE TRAVEL	WILLIAMS, BRETT	219.24
MILEAGE TRAVEL	WILLIAMS, GLENN	131.08
MILEAGE TRAVEL	WOODARD, NESHA	241.86
MOTOR FUEL	STATE OF UTAH GASCARD	9,851.07
NATURAL GAS	DOMINION ENERGY	22,144.27
NATURAL GAS	SUMMIT ENERGY LLC	4,391.51
PETTY CASH	PETTY CASH	4,000.00
PORTABLES	JENSEN AND SONS	3,000.00
PORTABLES	P E VALGARDSON AND SONS INC	101,600.00
PORTABLES	SD ORNAMENTAL IRON INC.	5,941.00
POSTAGE	BURGE, BRENT	13.70
POSTAGE	DEHAAN, KELLY	25.22
POSTAGE	ELK RIDGE MIDDLE	175.00
POSTAGE	GLENN, MICHAEL	176.44

DESCRIPTION	VENDOR	AMOUNT
POSTAGE	HARDELL, TRACI	22.00
POSTAGE	HERRIMAN HIGH SCHOOL	345.47
POSTAGE	LANDEEN, BRENDA	111.53
POSTAGE	LOVERIDGE, TRICIA	7.35
POSTAGE	NEOPOST USA INC	354.00
POSTAGE	STEVENSON, CYNTHIA	24.30
POSTAGE	UNITED STATES POSTAL SERVICE	235.00
POSTAGE	WILLIAMS, SUZANNE	100.57
POSTAGE	WILSON, CHERIE	96.40
POSTAGE	WILSON, LORIANNE	103.18
POSTAGE	WOOD, CINDY	100.05
PRESCRIPTIONS	CRX INTERNATIONAL	6,063.30
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	3,433.53
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	179.38
PRINTING	CONQUEST GRAPHICS	2,284.13
PRINTING	ONE ON ONE PROMOTIONALS	663.05
PRINTING	SUN LITHOGRAPHING AND PRINT	6,659.29
PRINTING	THE DATA CENTER	845.69
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	12,735.73
PRODUCE	KOHLES FAMILY FARM	36.00
PRODUCE	WINDMILL FARMS GRAIN AND GARDEN LLC	1,047.00
PROF TRAINING REGISTRATIONS	BARNES, APRIL	155.00
PROF TRAINING REGISTRATIONS	CARLSON, BETTY	150.00
PROF TRAINING REGISTRATIONS	CLARITY POINT COACHING	5,000.00
PROF TRAINING REGISTRATIONS	ELA INBODY ACADEMY	2,400.00
PROF TRAINING REGISTRATIONS	ERDMANN, KYLE	60.00
PROF TRAINING REGISTRATIONS	GRAVES, JENNIFER	25.00
PROF TRAINING REGISTRATIONS	HERRIMAN HIGH SCHOOL	700.00
PROF TRAINING REGISTRATIONS	LEHI HIGH SCHOOL	2,500.00
PROF TRAINING REGISTRATIONS	MOSSEL, KEVIN	225.00
PROF TRAINING REGISTRATIONS	NOLAN, CAITLIN	25.00
PROF TRAINING REGISTRATIONS	PATTERSON, KIMBERLY	80.00
PROF TRAINING REGISTRATIONS	REGISTER MY ATHLETE	75.00
PROF TRAINING REGISTRATIONS	SCHVANEVELDT, GINA	345.00
PROF TRAINING REGISTRATIONS	SOLUTION TREE LLC	10,035.00
PROFESSIONAL BOOKS & MAGAZINES	STUART, BROOKE	36.88
REFUND - STUDENT FEES	CASEY MERRILL	65.00
REFUND - STUDENT FEES	HOLLI JOHNSON	65.00
REFUND - STUDENT FEES	KATRISSA HATCH	110.00
REFUND - STUDENT FEES	RICHARD BROUGH	10.00
REFUND - STUDENT FEES	STEPHEN DUNCAN	105.00
REFUND - STUDENT FEES	THUONG THI DUO	105.00
REFUND - STUDENT FEES	TROY BOATWRIGHT	95.00
REFUND - STUDENT FEES	YESENIA ZAVALA	65.00
REMODELING	ADI	759.95
REMODELING	AMERICAN FENCE	4,250.00
REMODELING	AMERICOM TECHNOLOGY	76,146.51
REMODELING	ANDIGO CARPETS INC	124,226.07
REMODELING	APPLIED GEOTECHNICAL ENGINEERING CONS.	711.50
REMODELING	BAILEY BUILDERS INC	51,236.72
REMODELING	BLYNCO	41.10
REMODELING	CENTURYLINK	9,500.00
REMODELING	CMT ENGINEERING	1,810.00
REMODELING	CRS ENGINEERS	985.00
REMODELING	DAW CONSTRUCTION GROUP LLC	13,900.40
REMODELING	EAGLE ENVIRONMENTAL INC	45,339.00
REMODELING	FIRETROL PROTECTION SYSTEMS INC	5,398.23
REMODELING	GENERAL COMMUNICATIONS INC	4,788.00
REMODELING	GRITTON AND ASSOCIATES	31,298.40
REMODELING	GSBS ARCHITECTS	12,043.02
REMODELING	HEALTH AND SAFETY SERVICES	1,266.40
REMODELING	HUNT CONSTRUCTION OF UTAH INC	131,819.15

DESCRIPTION	VENDOR	AMOUNT
REMODELING	JUDD CONSTRUCTION INC	1,090,486.65
REMODELING	LEGACY OF LIBERTY	11,000.00
REMODELING	MCINTOSH COMMUNICATIONS LLC	194,261.00
REMODELING	MERRILL SHERIFF CONSTRUCTION INC	287,586.98
REMODELING	MESA MOVING AND STORAGE	1,050.00
REMODELING	MHTN ARCHITECTS INC	20,520.00
REMODELING	MIDWEST FLOOR CVRNGS INC	1,797.00
REMODELING	MOBILE MINI INC	1,950.00
REMODELING	MOUNTAINLAND SUPPLY LLC	1,278.33
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	2,025.00
REMODELING	NJRA ARCHITECTS INC	132,205.14
REMODELING	ROBERT I MERRILL CO	450.00
REMODELING	SHOCK INC	646.00
REMODELING	STANDARD AIR SUPPLY	2,638.84
REMODELING	STATE OF UTAH	11,028.77
REMODELING	TERRACON CONSULTANTS INC	948.00
REMODELING	TV SPECIALISTS INC	6,624.50
REMODELING	UTAH CONTROLS INC	24,369.45
REMODELING	VALENTINER CRANE BRUNJES ONYON	13,703.87
REMODELING	W S REICH & ASSOCIATES LLC	2,400.00
REMODELING	WARNER & ASSOCIATES CONSTRUCTION INC	1,482,791.37
REMODELING	WEBB AUDIO VISUAL	41,298.17
REMODELING	WELBY JACOB WATER USERS	8,400.00
REMODELING	WINDOW FILM DEPOT INC	13,695.75
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	8,290.80
REPAIRS & PARTS	ALS AUTO PARTS	666.78
REPAIRS & PARTS	ANIXTER	301.25
REPAIRS & PARTS	APPLE COMPUTER INC	1,427.80
REPAIRS & PARTS	BRADY INDUSTRIES LLC	985.59
REPAIRS & PARTS	CINTAS #180 UNIFORMS	130.48
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	2,393.25
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	2,058.94
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	185.33
REPAIRS & PARTS	FASTENAL COMPANY	151.09
REPAIRS & PARTS	FASTENER ENGINEERING	149.40
REPAIRS & PARTS	GRAINGER	180.56
REPAIRS & PARTS	GREEN SOURCE LLC	3,771.25
REPAIRS & PARTS	IML SECURITY SUPPLY	1,481.16
REPAIRS & PARTS	INTERSTATE COMPANIES INC	12,981.72
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	2,715.70
REPAIRS & PARTS	RED ROCK IT	420.00
REPAIRS & PARTS	SHOCK INC	159.00
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	6,468.06
REPAIRS & PARTS	SPRINKLER WORLD	11.46
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	2,350.13
REPAIRS & PARTS	TRANS JORDAN CITIES	2,848.28
SAFETY SUPPLIES	GRAINGER	267.96
SCHOOL ACTIVITY	THE TROPHY CORNER	596.85
SCHOOL ACTIVITY	UTAH HIGH SCHOOL ACTIVITIES ASSOC	2,726.00
SECONDARY REFUND PAYABLE	MAUREEN HOGGAN	162.00
SECONDARY REFUND PAYABLE	ROMNEY BURDGE	105.00
SECONDARY REFUND PAYABLE	SANDRA CAPEVILA	155.00
SEWER & WATER	BLUFFDALE CITY	5,182.98
SEWER & WATER	CITY OF WEST JORDAN	75,703.41
SEWER & WATER	CULLIGAN WATER CONDITIONING	357.05
SEWER & WATER	HERRIMAN CITY	54,465.31
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	5,578.00
SEWER & WATER	RIVERTON CITY CORP	76,915.25
SEWER & WATER	SOUTH JORDAN CITY	75,141.95
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	9,587.53
SITE IMPROVEMENT	MECHAM WELDING LLC	1,950.00
SITE IMPROVEMENT	NEILS CONCRETE CUTTING CO	1,950.00

DESCRIPTION	VENDOR	AMOUNT
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	288,995.29
SITE IMPROVEMENT	SONNTAG RECREATION LLC	1,471.83
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	14,725.00
SITE IMPROVEMENT	TOTAL LANDSCAPE MANAGEMENT LLC	24,977.00
SITE IMPROVEMENT	WESTERN SUN LANDSCAPING	1,000.00
SMALL EQUIPMENT	CODALE ELECTRIC SUPPLY INC	634.09
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	395.00
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	472.42
SOFTWARE	APPLE COMPUTER INC	638.62
SOFTWARE	CDW GOVERNMENT INC	29,070.83
SOFTWARE	CERTIPORT INC	1,260.00
SOFTWARE	DREAMBOX LEARNING	2,100.00
SOFTWARE	EDCLUB INC	1,638.00
SOFTWARE	EDLIO ACCOUNTING	3,750.00
SOFTWARE	EN POINTE TECH	38,583.34
SOFTWARE	HOUGHTON MIFFLIN COMPANY	2,690.81
SOFTWARE	LEARNING A Z	2,287.35
SOFTWARE	MATBOSS LLC	559.00
SOFTWARE	SOUTHWEST EDUCATION INC	12,500.00
SOFTWARE	TROXELL COMMUNICATIONS INC	4,594.73
STAFF REWARDS	CORSI, KATHLEEN	69.21
STAFF REWARDS	DICKINSON, TINA	164.95
STAFF REWARDS	FORD, CATHRYN	168.26
STAFF REWARDS	GARRISON, DIXIE	142.73
STAFF REWARDS	HANSEN, NICHOLAS	39.55
STAFF REWARDS	HANSON, DANIELLE	16.06
STAFF REWARDS	LA SAGE LLC	800.00
STAFF REWARDS	MARTIN-LEMASTER, JUNE	11.80
STAFF REWARDS	MCCALL, JANET	32.92
STAFF REWARDS	SAMS CLUB	70.40
STAFF REWARDS	SOUTH VALLEY	25.00
STAFF REWARDS	WILLIAMS, SUZANNE	283.31
STAFF REWARDS	WILSON, LORIANNE	16.38
STAFF REWARDS	WOOD, CINDY	107.25
STATE RETIREMENT	UIEBT 401 K	4,634.31
STUDENT REGISTRATIONS	BMJ SPORTS	5,580.00
STUDENT REGISTRATIONS	JOHN GOOD	50.00
STUDENT REGISTRATIONS	MURRAY HIGH SCHOOL	120.00
STUDENT REGISTRATIONS	NATIONAL GEOGRAPHIC BEE	120.00
SUPPLIES	ACCO BRANDS USA LLC	66.82
SUPPLIES	AD WEAR INC	632.20
SUPPLIES	AIRGAS INTERMOUNTAIN	833.60
SUPPLIES	ALENCAR, KAYLEEN	107.81
SUPPLIES	ALLCHURCH, ERIN	33.00
SUPPLIES	ALLEN, BROOK	72.53
SUPPLIES	ALSCO	130.09
SUPPLIES	AMERICAS BATTLE OF THE BOOKS	90.00
SUPPLIES	ANDERSON, AMI	73.17
SUPPLIES	APPLE COMPUTER INC	4,145.00
SUPPLIES	ARBITERPAY TRUST ACCOUNT	4,274.30
SUPPLIES	ARTIST CORNER	9,323.59
SUPPLIES	B AND H PHOTO VIDEO	170.94
SUPPLIES	B FRED OLSEN	429.84
SUPPLIES	BANNER MANIA BANNERS SIGNS LLC	1,980.00
SUPPLIES	BARDOLPH, LIZA	50.56
SUPPLIES	BARKER, ZACHARIE	97.51
SUPPLIES	BARLOW, SHARON	67.27
SUPPLIES	BARONA, ADRIANNA	18.23
SUPPLIES	BASIN SCHOLASTIC	1,410.00
SUPPLIES	BATESON, NANCY	3.93
SUPPLIES	BE SEEN PROMOTIONS	1,349.50
SUPPLIES	BERGESON, BAYLEE	17.61

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	BERRY, JORDAN	200.00
SUPPLIES	BERT MURDOCK MUSIC INC	10,737.00
SUPPLIES	BIG DAWG SCREENPRINT AND EMBROIDERY	906.75
SUPPLIES	BIRDBRAIN TECHNOLOGIES LLC	1,175.00
SUPPLIES	BLANCHETTE, LYNETTE	105.33
SUPPLIES	BMJ SPORTS	400.00
SUPPLIES	BONE CLONES	1,851.25
SUPPLIES	BOWEN, JENNIFER	40.76
SUPPLIES	BRUNER, JANA	53.55
SUPPLIES	BSN SPORTS INC	39,921.86
SUPPLIES	BURGE, BRENT	245.94
SUPPLIES	BUSH, JOSHUA	27.75
SUPPLIES	CALHOUN, ASHLEY	59.50
SUPPLIES	CANON SOLUTIONS AMERICA INC	393.48
SUPPLIES	CANYON TRANSPORTATION	984.00
SUPPLIES	CAROLINA BIOLOGICAL	13,440.21
SUPPLIES	CARROLL, MINDY	89.72
SUPPLIES	CASSIDY-RICE, BRITNI	74.10
SUPPLIES	CHASE, STEPHANIE	115.25
SUPPLIES	CHRISTENSEN, LAURIE	40.38
SUPPLIES	CHRISTISON, MCKENZIE	100.00
SUPPLIES	CLARK WHOLESALE INC	149.00
SUPPLIES	COLEMAN KNITTING MILLS	3,072.00
SUPPLIES	COLLEGE BOARD	240.00
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	1,481.56
SUPPLIES	COMPLETE BOOK AND MEDIA SUPPLY LLC	328.50
SUPPLIES	COOLE SCHOOL	1,173.90
SUPPLIES	CORBETT, CHRISTINA	74.02
SUPPLIES	CORE COLLABORATIVE INC	1,983.33
SUPPLIES	COTE, MICHAEL	176.91
SUPPLIES	COWLEY, ROBIN	94.20
SUPPLIES	COX, ERIKA	437.58
SUPPLIES	CRAFT SUPPLIES	1,019.60
SUPPLIES	CREW COLORS LLC	1,311.50
SUPPLIES	DEMCO INC	5,133.49
SUPPLIES	DESIGNBOX3D	3,320.25
SUPPLIES	DICK BLICK COMPANY	9,002.56
SUPPLIES	E COMPLETE LLC	1,353.74
SUPPLIES	EARL, KATHERINE	100.00
SUPPLIES	EASTBAY INC	2,457.13
SUPPLIES	EDUCATIONAL THEATRE ASSOCIATION	100.00
SUPPLIES	EDUTEK CORPORATION	16,134.74
SUPPLIES	EMILY SCHMIDT	22.05
SUPPLIES	EMMETT, LINDSAY	170.77
SUPPLIES	EMPIRE ACTIVE BY BACKSTAGE	2,227.75
SUPPLIES	EMPIRE TURF INC	570.00
SUPPLIES	EPPERSON, CINDY	194.29
SUPPLIES	EPPERSON, JENNIFER	85.25
SUPPLIES	FAIRBANKS, AMBER	10.71
SUPPLIES	FASSELIN, ANNETTE	91.80
SUPPLIES	FISHER, RUBY	19.40
SUPPLIES	FISO, CORRINE	188.32
SUPPLIES	FLINN SCIENTIFIC	49,679.02
SUPPLIES	FREEMAN, LINDA	100.00
SUPPLIES	FREEMAN, LISA	100.00
SUPPLIES	GIFFORD, RAYLEE	123.62
SUPPLIES	GINES, ROBYN	276.10
SUPPLIES	GOFF, LESLIE	258.37
SUPPLIES	GOLDEN GATE MOVEMENT	11,536.00
SUPPLIES	GOPHER SPORT	1,224.59
SUPPLIES	GRABER, DARIN	963.02
SUPPLIES	GRAINGER	916.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	GREAT ARTIST PROGRAM	899.00
SUPPLIES	GUNN, BRUCE	192.31
SUPPLIES	HANSEN, MICHELLE	69.13
SUPPLIES	HARRIS, NICOLE	38.00
SUPPLIES	HARRISON, ANNE	476.84
SUPPLIES	HARVEY, HELEN	176.02
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	49.78
SUPPLIES	HENDERSON, RACHEL	96.54
SUPPLIES	HENDRICKSON, HEIDI	56.77
SUPPLIES	HERRIMAN HIGH SCHOOL	4,076.02
SUPPLIES	HERTZ FURNITURE	3,510.00
SUPPLIES	HOONAKKER, R RICHARD	2,754.89
SUPPLIES	HUDL	1,500.00
SUPPLIES	HURST, NIKKI	41.78
SUPPLIES	HYLON KOBURN CHEM HY KO	3,144.80
SUPPLIES	IMAGING CONCEPTS LLC	7,479.00
SUPPLIES	INDUSTRIAL SUPPLY CO INC	3,911.41
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	3,711.00
SUPPLIES	INTERSTATE SPECIALTIES INC	305.28
SUPPLIES	IPRINT TECHNOLOGIES	4,387.47
SUPPLIES	JACKSON, RENEE	318.03
SUPPLIES	JARDINE, MEAGAN	92.92
SUPPLIES	JARVIS, BRITTNEE	90.08
SUPPLIES	JATC-SOUTH	328.49
SUPPLIES	JENSEN, NICHOLE	154.52
SUPPLIES	JOHNSON, JENTRY	752.64
SUPPLIES	JOHNSON, SARAH	16.24
SUPPLIES	JON AUBREY	1,447.16
SUPPLIES	JOSTENS INC	6,168.00
SUPPLIES	KARI WHITING	51.49
SUPPLIES	KATE NEILSON	153.39
SUPPLIES	KAWAKAMI, NICOLE	87.77
SUPPLIES	KLASSIC SALES LLC	19,365.00
SUPPLIES	KW STRIPING	180.00
SUPPLIES	LANDEEN, BRENDA	148.43
SUPPLIES	LANDEEN, PAULA	209.97
SUPPLIES	LARSON, JOANNA	70.14
SUPPLIES	LAURITZEN, JANIE	207.66
SUPPLIES	LEDINGHAM, ADAM	103.42
SUPPLIES	LEE, SILVINA	146.72
SUPPLIES	LESLIE, KELLEEN	50.00
SUPPLIES	LITERACY RESOURCES INC	2,351.72
SUPPLIES	LLOYD, CHRISTINE	130.84
SUPPLIES	LOCH UNLIMITED INC	2,276.50
SUPPLIES	LONG, HEATHER	37.38
SUPPLIES	LOWRY, MELISSA	135.49
SUPPLIES	LYBBERT, KELLY	159.54
SUPPLIES	MAPLES, JENNIFER	250.65
SUPPLIES	MARCHANT DESIGN	1,043.00
SUPPLIES	MARGETTS, PEGGY	139.34
SUPPLIES	MATHESON, KYANNE	151.94
SUPPLIES	MC CULLOUGH, AMANDA	35.97
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	37,754.00
SUPPLIES	MEDCO SUPPLY LOCKBOX	6,703.46
SUPPLIES	MEDLINE INDUSTRIES INC	347.40
SUPPLIES	MEIFU, MIKEL	240.04
SUPPLIES	MELISSA LOSSER	29.61
SUPPLIES	METALMART INC	1,676.72
SUPPLIES	MIDWEST SPORTS SUPPLY	3,539.74
SUPPLIES	MING, ANDREA	79.48
SUPPLIES	MINOR JR, RICHARD	223.00
SUPPLIES	MITCHELL, TINA	701.97

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	MOBILE MINI INC	616.80
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	38,281.68
SUPPLIES	MOUNTAIN WEST LLC	3,450.00
SUPPLIES	MULTI HEALTH SYSTEMS	1,254.92
SUPPLIES	MUNTON, SIMONE	628.31
SUPPLIES	MURDOCK, LAURIE	117.44
SUPPLIES	MY BINDING COM	4,319.93
SUPPLIES	NAGELI, LARISA	37.34
SUPPLIES	NASCO	1,036.95
SUPPLIES	NCS PEARSON INC	26,064.87
SUPPLIES	NEBEKER, CRYSTAL	209.35
SUPPLIES	NELCO	1,100.00
SUPPLIES	NELSON, CARLA	32.18
SUPPLIES	NICOLE PETERSON	437.62
SUPPLIES	NORCO INC	65.00
SUPPLIES	NUNLEY, BRITTA	100.00
SUPPLIES	NUTTALL BERNINA CENTERS	19,928.78
SUPPLIES	NYE, JACKIE	65.94
SUPPLIES	OAKLEY, JAMILYN	90.50
SUPPLIES	OETTLI, AMANDA	882.71
SUPPLIES	OFFICE DEPOT	4,130.82
SUPPLIES	ONE ON ONE PROMOTIONALS	1,389.22
SUPPLIES	OPEN UP RESOURCES	10,010.00
SUPPLIES	OQUIRRH HILLS MIDDLE	1,207.60
SUPPLIES	ORIENTAL TRADING COMPANY INC	61.10
SUPPLIES	OTTOWEAR DESIGNS	8,751.00
SUPPLIES	PACIFIC OFFICE AUTOMATION	5,000.00
SUPPLIES	PALOS SPORTS	402.86
SUPPLIES	PASCO SCIENTIFIC	10,138.04
SUPPLIES	PAXTON, ALISHA	600.00
SUPPLIES	PAYNE, SANYA	31.34
SUPPLIES	PERFORMANCE AUDIO	319.95
SUPPLIES	PETTY CASH	2,554.95
SUPPLIES	PICKETT, ELIZABETH	50.00
SUPPLIES	PICKMYKNIT	3,860.00
SUPPLIES	PICTURELINE	9,344.00
SUPPLIES	POLLOCK, TIMOTHY	477.74
SUPPLIES	POS SYSTEMS GROUP INC	4,219.00
SUPPLIES	POULSEN, PEPPER	126.00
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	2,000.84
SUPPLIES	PRESS MEDIA CORPORATION	5,600.00
SUPPLIES	PRINTER RECYCLERS LLC	2,425.28
SUPPLIES	QUESTOR SCIENTIFIC INC	18,786.40
SUPPLIES	QUINNEY, RACHAEL	104.58
SUPPLIES	RAISER, VIRGINIA	37.26
SUPPLIES	RASBAND, JENNIFER	218.63
SUPPLIES	REALITYWORKS	3,608.85
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	2,167.70
SUPPLIES	REVELTV	1,999.00
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	7,214.95
SUPPLIES	RITCHIE, BAILEY	16.80
SUPPLIES	RIVERSIDE INSIGHTS	21,898.82
SUPPLIES	ROCHESTER 100 INC	1,414.65
SUPPLIES	ROJAS, JASON	27.37
SUPPLIES	RR DONNELLEY CO	721.76
SUPPLIES	RUIZ, JACQUELINE	95.07
SUPPLIES	SAMANTHA KIDRICK	60.00
SUPPLIES	SANZ MANCHADO, SILVIA	200.58
SUPPLIES	SATO, JOEL	117.08
SUPPLIES	SCHOLASTIC MAGAZINES	4,909.22
SUPPLIES	SCHOOL DATEBOOKS INC	6,687.00
SUPPLIES	SCHOOL MATE	1,834.80

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	SCHOOL SPECIALTY	9,020.33
SUPPLIES	SECRIST, MELANIE	103.08
SUPPLIES	SEITER, ELISABETH	158.97
SUPPLIES	SHANA ABSEY	2,277.36
SUPPLIES	SHERWIN WILLIAMS CO	163.60
SUPPLIES	SIGN IT RIGHT	4,141.22
SUPPLIES	SIMMONS, KRISTIN	6.44
SUPPLIES	SMITH, CINDY	277.34
SUPPLIES	SMITH, MICHELLE	100.00
SUPPLIES	SOCIAL STUDIES SCHOOL SERVICE	2,160.48
SUPPLIES	SOFFE, JESSICA	88.38
SUPPLIES	SOLUTION TREE LLC	6,409.10
SUPPLIES	SORENSEN, JENILEE	104.03
SUPPLIES	SOUTH HILLS MIDDLE	835.90
SUPPLIES	SOUTH VALLEY	735.00
SUPPLIES	SOUTHERN COMPUTER WAREHOUSE INC	1,780.33
SUPPLIES	SPORTS IMPORTS INC	5,087.80
SUPPLIES	STALEY, JENNIFER	42.90
SUPPLIES	STAPLES BUSINESS ADVANTAGE	96.30
SUPPLIES	STOELTING COMPANY	798.67
SUPPLIES	STUART, JULIE	116.63
SUPPLIES	STUDIES WEEKLY INC	26.95
SUPPLIES	SUCCEED PLANNERS AND PRINTING	245.00
SUPPLIES	SUMMERHAYS MUSIC COMPANY	7,477.56
SUPPLIES	SUN LITHOGRAPHING AND PRINT	3,041.00
SUPPLIES	SUNDBLOM, LESLIE	48.71
SUPPLIES	SUNSHINE CREATION FLORAL	50.00
SUPPLIES	SUNSTONE POTTERY	3,207.00
SUPPLIES	SUPERIOR WATER & AIR INC	49.90
SUPPLIES	SWEET, JENNEFER	5.16
SUPPLIES	SWIRE COCA COLA USA	77.40
SUPPLIES	TAYLOR MUSIC INC	3,523.78
SUPPLIES	TAYLOR, REBECCA	100.74
SUPPLIES	TEAM FITZ GRAPHICS LLC	15.00
SUPPLIES	TERRELL, GINA	2,939.56
SUPPLIES	THACKER, DODI	119.38
SUPPLIES	THECOMPETITIVEEDGE COM	1,599.99
SUPPLIES	THOMAS, AMBER	1,446.25
SUPPLIES	THOMPSON, ROBYN	128.38
SUPPLIES	THREADS GO	4,500.00
SUPPLIES	THREET, LORAIN GAYLE	40.04
SUPPLIES	TODD, HOLLY	12.76
SUPPLIES	TRAINA, ANDREA	28.96
SUPPLIES	TREASURE TOWER REWARDS	1,620.00
SUPPLIES	TROXELL COMMUNICATIONS INC	6,839.62
SUPPLIES	UNITED SITE SERVICES INC	722.16
SUPPLIES	UNIVERSAL ATHLETIC	46,101.98
SUPPLIES	UNIVERSAL CHEERLEADER ASSOC	1,665.00
SUPPLIES	UPPER LIMIT FITNESS WAREHOUSE	9,335.50
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	2,685.54
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	6,977.00
SUPPLIES	UTAH STATE FAIR CORPORATION	950.00
SUPPLIES	UTOPIA SPORT	634.20
SUPPLIES	VALLEY ATHLETICS	719.80
SUPPLIES	VALLEY BUSINESS MACHINES	7,010.54
SUPPLIES	VARSITY SPIRIT FASHIONS	21,169.42
SUPPLIES	VERITIV OPERATING COMPANY	44.75
SUPPLIES	VWR INTERNATIONAL	804.79
SUPPLIES	VWR INTERNATIONAL SARGENT WELCH	5,162.60
SUPPLIES	WAGSTAFF, AMBER	105.47
SUPPLIES	WALTON, FRANKIE	50.46
SUPPLIES	WARDS NATURAL SCIENCE ESTABLISHMENT, LLC	44,348.30

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	WAXIE SANITARY SUPPLY	198.00
SUPPLIES	WEIMER, LINDA	88.14
SUPPLIES	WEISSMANS DESIGNS FOR DANCE	2,518.36
SUPPLIES	WENGER CORP	1,334.00
SUPPLIES	WENTZ, TONY	87.84
SUPPLIES	WEST JORDAN HIGH	450.00
SUPPLIES	WHITE, ZOEY	108.39
SUPPLIES	WILLIAMS, SUZANNE	260.11
SUPPLIES	WILSON, GLORIA	139.95
SUPPLIES	WILSON, LORIANNE	46.89
SUPPLIES	WITHERS, MCKINLEY	224.45
SUPPLIES	WITT-ROPER, DIANE	149.53
SUPPLIES	WOOD, CINDY	132.32
SUPPLIES	WORKSPACE ELEMENTS	6,319.68
SUPPLIES	WORTHINGTON, SHAUNA	22.64
SUPPLIES	WURTH LOUIS AND COMPANY	180.03
SUPPLIES	YOSPE, ABRAM	72.80
SUPPLIES	YOUTZ, BRYAN	181.55
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	4,343.19
TAX SHELTER ANNUITY	UIEBT 401 K	5,351.77
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	94,579.45
TECHNOLOGY SUPPLIES	AUDIO ENHANCEMENT	695.45
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	46,326.52
TECHNOLOGY SUPPLIES	CONNECTION	2,215.50
TECHNOLOGY SUPPLIES	EN POINTE TECH	13,325.44
TECHNOLOGY SUPPLIES	IMAGING CONCEPTS LLC	3,687.00
TECHNOLOGY SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	19,097.10
TECHNOLOGY SUPPLIES	MICROSOFT CORPORATION	10,253.08
TECHNOLOGY SUPPLIES	MONOPRICE INC	1,106.00
TECHNOLOGY SUPPLIES	NEARPOD INC	3,500.00
TECHNOLOGY SUPPLIES	PHONAK LLC	1,653.99
TECHNOLOGY SUPPLIES	SCHOOL TECHNOLOGY ASSOCIATES INC	13,748.94
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	2,249.73
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	316,606.92
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	474.00
TECHNOLOGY SUPPLIES	VLCM	2,948.20
TECHNOLOGY SUPPLIES	WILSON, LORIANNE	79.96
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTURYLINK	17,852.58
TELEPHONE	NANCE, PAUL	32.80
TELEPHONE	VERIZON WIRELESS	9,941.66
TEXTBOOKS	95 PERCENT GROUP INC	202.40
TEXTBOOKS	ACADEMIC SUCCESS FOR ALL LEARNERS	391.31
TEXTBOOKS	AMERICAS BATTLE OF THE BOOKS	90.00
TEXTBOOKS	APPLE TEXTBOOKS	1,456.65
TEXTBOOKS	BARNES AND NOBLE	1,527.96
TEXTBOOKS	BENCHMARK EDUCATION COMPANY	994.40
TEXTBOOKS	BOUND TO STAY BOUND BOOKS INC	2,751.00
TEXTBOOKS	CAPSTONE	521.53
TEXTBOOKS	CENTER FOR CIVIC EDUCATION	1,286.26
TEXTBOOKS	COMPLETE BOOK AND MEDIA SUPPLY LLC	11,615.10
TEXTBOOKS	EDUCATORS PUBLISHING SERVICE	420.00
TEXTBOOKS	GIBBS M SMITH PUBLISHER	3,382.31
TEXTBOOKS	HEIDISONGS	155.50
TEXTBOOKS	HEINEMANN	2,703.00
TEXTBOOKS	HERRIMAN HIGH SCHOOL	1,107.15
TEXTBOOKS	INTERMOUNTAIN LITERACY INC	35,402.00
TEXTBOOKS	JOHNSON, SUZETTE	88.37
TEXTBOOKS	JW PEPPER AND SON INC	1,624.60
TEXTBOOKS	LAKESHORE LEARNING MATERIALS	601.69
TEXTBOOKS	LEARNING A Z	599.85
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	770,613.97

DESCRIPTION	VENDOR	AMOUNT
TEXTBOOKS	OPEN UP RESOURCES	17,980.00
TEXTBOOKS	PERMA BOUND	4,403.01
TEXTBOOKS	PRO ED COMPANY	100.10
TEXTBOOKS	SCHOLASTIC BOOK FAIR REGION 10	1,235.49
TEXTBOOKS	SCHOLASTIC INC	1,454.08
TEXTBOOKS	SCHOLASTIC MAGAZINES	11,186.58
TEXTBOOKS	SOCIAL STUDIES SCHOOL SERVICE	891.78
TEXTBOOKS	STUDIES WEEKLY INC	874.50
TEXTBOOKS	SUPER DUPER INC	274.72
TEXTBOOKS	TALES FOR TEACHING LLC	3,599.00
TEXTBOOKS	TEACHER CREATED MATERIALS INC	131.95
TEXTBOOKS	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,091.14
TEXTBOOKS	UTAH EDUCATION NETWORK	5,885.00
TEXTBOOKS	VOYAGER SOPRIS LEARNING	1,295.69
TEXTBOOKS	WAYSIDE PUBLISHING	212.26
TEXTBOOKS	WHIPPLE, ANDREA	35.38
TEXTBOOKS	WW NORTON & COMPANY INC	3,044.10
TEXTBOOKS	YOUTZ, BRYAN	70.15
TRAVEL CONVENTION	ADAMS, AMY	175.60
TRAVEL CONVENTION	ANDERSON JR, BRIAN	109.00
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	109.00
TRAVEL CONVENTION	ASHBY, LUANNE	1,157.76
TRAVEL CONVENTION	BEARDEN, SULA	310.00
TRAVEL CONVENTION	BERGERA, PAUL	250.00
TRAVEL CONVENTION	BERGSTROM, CARI	1,170.71
TRAVEL CONVENTION	BIRRELL, RICHARD	156.00
TRAVEL CONVENTION	BISHOP, CHANDLER	216.00
TRAVEL CONVENTION	BOWLES, CLAUDIA	190.00
TRAVEL CONVENTION	BROOKS, TIMOTHY	215.00
TRAVEL CONVENTION	BROWN, HELEN	188.58
TRAVEL CONVENTION	BUCKLEY, EMILY	1,097.76
TRAVEL CONVENTION	CHRISTENSEN, MICHAEL	248.00
TRAVEL CONVENTION	CISNEROS, EMMA	196.50
TRAVEL CONVENTION	CLARK, DANIEL	196.50
TRAVEL CONVENTION	CURTIS, CODY	203.00
TRAVEL CONVENTION	DUNN, KAYLEE	206.50
TRAVEL CONVENTION	EVERILL, LANCE	219.29
TRAVEL CONVENTION	FEIST, MADISON	254.50
TRAVEL CONVENTION	FLAGLER, DOUGLAS	193.89
TRAVEL CONVENTION	GODFREY, ANTHONY	198.90
TRAVEL CONVENTION	HARWARD, JANE	49.55
TRAVEL CONVENTION	HEUMANN, TIMOTHY	256.50
TRAVEL CONVENTION	JACOBSON, JENICEE	216.00
TRAVEL CONVENTION	JOHNSON, SUZETTE	203.00
TRAVEL CONVENTION	KINNEY, TRAVIS	203.00
TRAVEL CONVENTION	LAWES, LARAINE	1,071.89
TRAVEL CONVENTION	LLEWELLYN, MEREDITH	233.00
TRAVEL CONVENTION	LLOYD, AMY	300.82
TRAVEL CONVENTION	MICHAUD, MONICA	263.00
TRAVEL CONVENTION	NADSFL	250.00
TRAVEL CONVENTION	NIELSEN, LAUREN	196.50
TRAVEL CONVENTION	PETERSON PEACOCK, LAUREN	209.00
TRAVEL CONVENTION	PRICE, ERIC	156.00
TRAVEL CONVENTION	PURSELL, BRYAN	203.00
TRAVEL CONVENTION	RAMBADT, BRIAN	258.00
TRAVEL CONVENTION	RIDING, KATHERINE	343.10
TRAVEL CONVENTION	RIESGRAF, SANDRA	108.26
TRAVEL CONVENTION	SHAW, RODNEY	156.00
TRAVEL CONVENTION	SMALLEY, P J	256.50
TRAVEL CONVENTION	SOELBERG, DEBORAH	310.00
TRAVEL CONVENTION	STEPHENSON, RUSSELL	256.50
TRAVEL CONVENTION	UNG, NINA	263.00

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	WILLIAMS, SUZANNE	195.00
TRAVEL CONVENTION	WILSON, JESSICA	259.00
TRAVEL OVERNIGHT STUDENT	RIGBY, REBECCA	351.86
TRAVEL OVERNIGHT STUDENT	WOODWARD, JANET	294.63
TUITION OUT OF DISTRICT	ALPINE SCHOOL DISTRICT	4,622.46
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	4,891.84
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	687.00
UNIVERSAL LIFE INSURANCE	LINA	36,834.20
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	694.76
VEHICLE REPAIRS	ASSOCIATED TOWING	160.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	485.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	6,589.18
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	12,377.18
VEHICLE REPAIRS	EMERALD SERVICES INC	317.40
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	845.35
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	225.00
VEHICLE REPAIRS	HONNEN EQUIPMENT	1,602.19
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	9,229.69
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	270.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	666.07
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	847.88
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	301.26
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	250.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	9,618.66
VEHICLE REPAIRS	MFCP INC	50.63
VEHICLE REPAIRS	NAPA AUTO PARTS	1,264.39
VEHICLE REPAIRS	ROMAINE ELECTRIC CORPORATION	898.00
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	2,255.91
VEHICLE REPAIRS	ZONAR SYSTEMS INC	299.89
VEHICLES	WHEELER POWER SYSTEMS	5,700.00
VEHICLES	YOUNG FORD INC	22,985.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	63.50
WAGE ASSIGN	CHILD SUPPORT SERVICES	6,414.57
WAGE ASSIGN	EDWIN B PARRY	340.21
WAGE ASSIGN	GC SERVICES LP	598.70
WAGE ASSIGN	GREGORY M CONSTANTINO	40.22
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	322.91
WAGE ASSIGN	JOHNSON AND MARK LLC	1,481.92
WAGE ASSIGN	NYS CHILD SUPPORT PROCESSING CTR (SDU)	498.00
WAGE ASSIGN	SEAN D REYES	807.57
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	261.91
WAGE ASSIGN	UHEAA	1,490.53
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	2,187.66
WAGE ASSIGN	UNITED STATES TREASURY	2,409.22
WAGE ASSIGN	VINCI LAW OFFICE LLC	281.96
WAGE ASSIGN	WYOMING CHILD SUPPORT	729.32
GRAND TOTAL		\$ 21,089,380.09

JORDAN SCHOOL DISTRICT
Payroll 
AUGUST 2019

Gross Payroll	\$	19,370,608.97
Net Pay Deposit	\$	13,851,740.44
Deductions through Accounts Payable		
Payday	Federal Tax Deposit	\$ 1,513,903.34
Payday	FICA Tax Withheld	\$ 1,138,685.78
Payday	Medicare Tax Withheld	\$ 266,305.62
Total Accounts Payable		\$ 2,918,894.74
Deduction ACH	\$	312,092.99
Deductions through Accounts Payable	\$	1,007,730.78
Deductions - Insurance Journal Entry	\$	669,456.81
Deductions - Flexible Spending money wired	\$	98,494.39
Deductions - URS	\$	376,266.19
Deductions - TSA	\$	130,596.26
Federal Tax Withheld	\$	2,657.19
FICA Tax Withheld	\$	2,179.47
Medicare Tax Withheld	\$	509.71
401k refund - Sep		(10.00)
Total Transfer to Payroll Account	\$	14,163,833.43
Total Transfer to Accounts Payable	\$	5,206,775.54
Total Deposits	\$	19,370,608.97

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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - AUGUST 2019

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	78,903,156.00	0.00	297,330.12	297,330.12	78,605,825.88	99.62%
AD VALOREM TAXES	10,155,344.00	0.00	618,110.22	618,110.22	9,537,233.78	93.91%
TUITIONS	1,983,040.00	0.00	239,122.52	239,842.52	1,743,197.48	87.91%
INVESTMENT EARNINGS	4,250,000.00	0.00	832,846.23	832,846.23	3,417,153.77	80.40%
OTHER LOCAL REVENUE	5,864,212.00	0.00	240,669.29	324,346.74	5,539,865.26	94.47%
LOCAL REVENUE	101,155,752.00	0.00	2,228,078.38	2,312,475.83	98,843,276.17	97.71%
3000 STATE REVENUE						
STATE REVENUE	165,069,467.59	0.00	13,802,219.86	27,624,004.62	137,445,462.97	83.27%
RESTRICTED GRANT OPTIONAL	36,908,173.22	0.00	2,846,644.54	18,997,424.38	17,910,748.84	48.53%
RESTRICTED GRANT VOC & OTHER	17,474,988.98	0.00	1,045,441.17	3,406,410.06	14,068,578.92	80.51%
RESTRICTED GRANT BASIC PROG	9,215,017.87	0.00	749,424.55	1,498,804.20	7,716,213.67	83.74%
RESTRICTED GRANT SPEC PURPOSE	30,858,322.86	0.00	1,194,036.57	9,459,496.22	21,398,826.64	69.35%
SCHOOL BLDG FOUNDATION AID	3,084,461.54	0.00	27,500.00	447,109.54	2,637,352.00	85.50%
MISCELLANEOUS STATE PROGRAMS	425,088.00	0.00	241,396.53	238,076.44	187,011.56	43.99%
SUPPLEMENTAL APPROPRIATIONS	19,008,510.78	0.00	1,196,057.03	3,347,284.92	15,661,225.86	82.39%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	716.33	716.33	19,283.67	96.42%
STATE REVENUE	282,064,030.84	0.00	21,103,436.58	65,019,326.71	217,044,704.13	76.95%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.00	0.00	0.00	-101,709.96	348,939.96	141.14%
RESTRICTED GRANT DIRECT	32,837.00	0.00	0.00	0.00	32,837.00	100.00%
RESTRICTED GRANT THRU STATE	12,833,309.75	0.00	3,505,453.48	1,732,788.63	11,100,521.12	86.50%
OTHER FEDERAL RESTRICTED	468,000.00	0.00	0.00	-276,182.25	744,182.25	159.01%
FEDERAL NCLB	4,583,961.42	0.00	0.00	-1,606,884.25	6,190,845.67	135.05%
FEDERAL NCLB	45,533.66	0.00	0.00	0.00	45,533.66	100.00%
FEDERAL REVENUE	18,210,871.83	0.00	3,505,453.48	-251,987.83	18,462,859.66	101.38%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-255,000.00	0.00	0.00	0.00	-255,000.00	100.00%
OTHER LOCAL SOURCES	-255,000.00	0.00	0.00	0.00	-255,000.00	100.00%
MAINTENANCE & OPERATIONS	401,175,654.67	0.00	26,836,968.44	67,079,814.71	334,095,839.96	83.28%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	80,000.00	0.00	140.00	175.00	79,825.00	99.78%
FOUNDATION	200,000.00	0.00	223,873.13	281,535.80	-81,535.80	-40.77%
ACTIVITY	11,670,000.00	0.00	606,124.82	807,550.81	10,862,449.19	93.08%
OTHER LOCAL REVENUE	3,570,000.00	0.00	102,007.21	106,575.89	3,463,424.11	97.01%
LOCAL REVENUE	15,520,000.00	0.00	932,145.16	1,195,837.50	14,324,162.50	92.29%
STUDENT ACTIVITIES FUND	15,520,000.00	0.00	932,145.16	1,195,837.50	14,324,162.50	92.29%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	0.00	0.00	427.91	427.91	-427.91	0.00%
TUITIONS	40,000.00	0.00	9,017.00	10,984.75	29,015.25	72.54%
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
OTHER LOCAL REVENUE	681,000.00	0.00	25,361.75	174,800.84	506,199.16	74.33%
LOCAL REVENUE	781,000.00	0.00	34,806.66	186,213.50	594,786.50	76.16%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	5,850,313.00	0.00	345,703.33	3,172,826.82	2,677,486.18	45.77%
RESTRICTED GRANT VOC & OTHER	792,295.00	0.00	66,024.55	132,049.10	660,245.90	83.33%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	11,600.00	0.00	65,000.00	100.00%
STATE REVENUE	6,707,608.00	0.00	423,327.88	3,304,875.92	3,402,732.08	50.73%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	454,124.00	0.00	0.00	0.00	454,124.00	100.00%
RESTRICTED GRANT THRU STATE	3,615,030.00	0.00	402,820.78	488,186.10	3,126,843.90	86.50%
FEDERAL REVENUE	4,069,154.00	0.00	402,820.78	488,186.10	3,580,967.90	88.00%
NON K-12	11,557,762.00	0.00	860,955.32	3,979,275.52	7,578,486.48	65.57%
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%
LOCAL REVENUE	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%
Tax Increment	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	17,789,614.00	0.00	68,836.14	68,836.14	17,720,777.86	99.61%
AD VALOREM TAXES	2,561,386.00	0.00	141,198.49	141,198.49	2,420,187.51	94.49%
INVESTMENT EARNINGS	189,500.00	0.00	37,662.67	3,395.10	186,104.90	98.21%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	20,540,500.00	0.00	247,697.30	213,429.73	20,327,070.27	98.96%
DEBT SERVICE	20,540,500.00	0.00	247,697.30	213,429.73	20,327,070.27	98.96%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,167,957.00	0.00	150,191.35	150,191.35	38,017,765.65	99.61%
AD VALOREM TAXES	5,871,043.00	0.00	305,549.61	305,549.61	5,565,493.39	94.80%
INVESTMENT EARNINGS	1,630,000.00	0.00	18,462.66	18,462.66	1,611,537.34	98.87%
LOCAL REVENUE	45,669,000.00	0.00	474,203.62	474,203.62	45,194,796.38	98.96%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	667,110.00	0.00	55,592.51	111,185.02	555,924.98	83.33%
SUPPLEMENTAL APPROPRIATIONS	78,000.00	0.00	393,101.00	0.00	78,000.00	100.00%
STATE REVENUE	745,110.00	0.00	448,693.51	111,185.02	633,924.98	85.08%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	0.00	0.00	681,026.00	0.00	0.00	0.00%
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	0.00	417,035.00	100.00%
FEDERAL REVENUE	417,035.00	0.00	681,026.00	0.00	417,035.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	48,900,000.00	0.00	0.00	0.00	48,900,000.00	100.00%
SALE OF FIXED ASSETS	50,000.00	0.00	30,620.72	32,155.95	17,844.05	35.69%
OTHER LOCAL SOURCES	48,950,000.00	0.00	30,620.72	32,155.95	48,917,844.05	99.93%
CAPITAL OUTLAY	95,781,145.00	0.00	1,634,543.85	617,544.59	95,163,600.41	99.36%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	210,000.00	0.00	0.00	0.00	210,000.00	100.00%
FOOD SERVICES REVENUE	8,190,000.00	0.00	158,470.82	679,720.12	7,510,279.88	91.70%
OTHER LOCAL REVENUE	60,689.00	0.00	4,661.00	5,691.11	54,997.89	90.62%
LOCAL REVENUE	8,460,689.00	0.00	163,131.82	685,411.23	7,775,277.77	91.90%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,300,000.00	0.00	14,123.90	14,123.90	4,285,876.10	99.67%
STATE REVENUE	4,300,000.00	0.00	14,123.90	14,123.90	4,285,876.10	99.67%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	9,025,692.00	0.00	68,858.81	68,858.81	8,956,833.19	99.24%
FEDERAL REVENUE	9,025,692.00	0.00	68,858.81	68,858.81	8,956,833.19	99.24%
SCHOOL FOODS	21,786,381.00	0.00	246,114.53	768,393.94	21,017,987.06	96.47%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	530,000.00	0.00	0.00	0.00	530,000.00	100.00%
OTHER LOCAL REVENUE	38,895,000.00	0.00	2,715,908.77	5,402,149.47	33,492,850.53	86.11%
LOCAL REVENUE	39,425,000.00	0.00	2,715,908.77	5,402,149.47	34,022,850.53	86.30%
HEALTH & ACCIDENT SELF INSURED	39,425,000.00	0.00	2,715,908.77	5,402,149.47	34,022,850.53	86.30%
75 FOUNDATION						
2000 FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-515.93	515.93	0.00%
STATE REVENUE	0.00	0.00	0.00	-515.93	515.93	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
OTHER LOCAL SOURCES	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,001,000.00	0.00	181,914.76	414,315.05	1,586,684.95	79.29%
	0.00	0.00	200.00	249,461.96	-249,461.96	0.00%
AEROSPACE PROGRAM	0.00	0.00	-10,315.03	431,739.83	-431,739.83	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 CHALLENGE RACE						
CHALLENGE RACE	0.00	0.00	2,750.00	69,594.54	-69,594.54	0.00%
	0.00	0.00	16,988.98	220,941.28	-220,941.28	0.00%
MUSIC PROGRAM	0.00	0.00	7,358.33	236,172.25	-236,172.25	0.00%
FOUNDATION	0.00	0.00	4,728.20	20,493.67	-20,493.67	0.00%
DOKAS CLASS	0.00	0.00	3,129.84	21,251.70	-21,251.70	0.00%
LLOYDS CLASS	0.00	0.00	3,872.22	16,900.97	-16,900.97	0.00%
SANDER'S CLASS	0.00	0.00	4,467.58	18,573.70	-18,573.70	0.00%
CHALLENGE RACE	2,001,000.00	0.00	215,094.88	1,699,444.95	301,555.05	15.07%
9000						
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
FOUNDATION	2,256,000.00	0.00	215,094.88	1,693,217.91	562,782.09	24.95%
Grand Revenue Totals	626,949,942.67	0.00	33,689,428.25	80,949,663.37	546,000,279.30	87.09%

Number of Accounts: 1097

***** End of report *****

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 INSTRUCTION						
SALARIES	194,871,425.81	0.00	1,419,907.32	-975,829.19	195,847,255.00	100.50%
EMPLOYEE BENEFITS	79,965,456.00	0.00	655,623.66	181,838.22	79,783,617.78	99.77%
CONTRACT SERVICES	3,332,341.00	61,117.83	465,419.56	485,238.18	2,785,984.99	83.60%
REPAIRS	109,735.00	0.00	2,450.00	2,350.00	107,385.00	97.86%
MISCELLANEOUS	1,253,863.00	49,304.45	-6,952.89	-226,138.56	1,430,697.11	114.10%
SUPPLIES	22,135,238.62	2,700,936.24	1,489,706.18	1,245,208.44	18,189,093.94	82.17%
EQUIPMENT	377,542.00	63,073.02	5,576.00	0.00	314,468.98	83.29%
OTHER OBJECTS	93,410.00	89.00	674.93	674.93	92,646.07	99.18%
INSTRUCTION	302,139,011.43	2,874,520.54	4,032,404.76	713,342.02	298,551,148.87	98.81%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	14,047,655.40	0.00	231,090.86	390,549.44	13,657,105.96	97.22%
EMPLOYEE BENEFITS	4,824,044.00	0.00	74,913.95	124,212.85	4,699,831.15	97.43%
CONTRACT SERVICES	559,395.00	100,080.00	225.00	9,975.00	449,340.00	80.33%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	38,724.00	1,862.07	2,276.63	5,108.37	31,753.56	82.00%
SUPPLIES	65,340.00	52,664.07	4,114.92	4,386.94	8,288.99	12.69%
EQUIPMENT	10,750.00	52.00	53.99	53.99	10,644.01	99.01%
OTHER OBJECTS	46,755.60	0.00	129.50	129.50	46,626.10	99.72%
SUPPORT SERVICES STUDENTS	19,593,664.00	154,658.14	312,804.85	534,416.09	18,904,589.77	96.48%
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	11,663,582.96	0.00	427,703.67	926,817.93	10,736,765.03	92.05%
EMPLOYEE BENEFITS	4,470,505.00	0.00	159,424.74	339,177.09	4,131,327.91	92.41%
CONTRACT SERVICES	1,740,151.00	348,723.55	105,524.93	235,514.63	1,155,912.82	66.43%
REPAIRS	9,730.00	0.00	0.00	0.00	9,730.00	100.00%
MISCELLANEOUS	545,459.00	416.40	30,412.99	40,200.22	504,842.38	92.55%
SUPPLIES	1,242,893.40	76,523.28	67,231.49	127,012.36	1,039,357.76	83.62%
EQUIPMENT	426,312.00	53,760.00	42,827.00	68,202.00	304,350.00	71.39%
OTHER OBJECTS	89,340.00	0.00	564.00	644.00	88,696.00	99.28%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	20,187,973.36	479,423.23	833,688.82	1,737,568.23	17,970,981.90	89.02%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,991,227.00	0.00	138,046.95	287,987.80	1,703,239.20	85.54%
EMPLOYEE BENEFITS	843,261.00	0.00	58,709.11	121,131.69	722,129.31	85.64%
CONTRACT SERVICES	412,612.00	23,160.00	110,742.10	112,098.85	277,353.15	67.22%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	105,600.00	2,819.96	7,486.55	9,934.18	92,845.86	87.92%
SUPPLIES	61,665.00	321.00	10,072.37	10,568.36	50,775.64	82.34%
OTHER OBJECTS	50,400.00	0.00	254.00	474.00	49,926.00	99.06%
SUPPORT SERVICES DIST GEN ADMN	3,465,015.00	26,300.96	325,311.08	542,194.88	2,896,519.16	83.59%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	20,043,727.00	0.00	1,580,263.22	3,129,074.05	16,914,652.95	84.39%
EMPLOYEE BENEFITS	7,884,932.00	0.00	631,786.51	1,205,953.47	6,678,978.53	84.71%
CONTRACT SERVICES	0.00	0.00	6,690.00	6,690.00	-6,690.00	0.00%
MISCELLANEOUS	700,504.77	0.00	11,565.82	31,493.21	669,011.56	95.50%
SUPPLIES	3,310.00	2,000.00	1,629.54	1,504.54	-194.54	-5.88%
SUPPORT SERVICES SCHOOL ADMIN	28,632,473.77	2,000.00	2,231,935.09	4,374,715.27	24,255,758.50	84.71%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,607,701.00	0.00	153,404.15	318,174.64	1,289,526.36	80.21%
EMPLOYEE BENEFITS	693,890.00	0.00	65,202.82	134,604.95	559,285.05	80.60%
CONTRACT SERVICES	35,505.00	0.00	1,382.95	1,944.92	33,560.08	94.52%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,671,280.00	0.00	1,120.54	1,631.14	1,669,648.86	99.90%
SUPPLIES	24,100.00	1,368.50	1,057.53	1,707.56	21,023.94	87.24%
EQUIPMENT	1,790.00	0.00	0.00	203.20	1,586.80	88.65%
OTHER OBJECTS	6,950.00	0.00	304.00	304.00	6,646.00	95.63%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
SUPPORT SERVICES BUSINESS	4,041,516.00	1,368.50	222,471.99	458,570.41	3,581,577.09	88.62%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,329,478.00	0.00	1,253,646.07	2,721,547.66	13,607,930.34	83.33%
EMPLOYEE BENEFITS	6,268,171.00	0.00	518,976.78	1,082,435.15	5,185,735.85	82.73%
CONTRACT SERVICES	194,865.00	0.00	8,089.78	14,457.30	180,407.70	92.58%
REPAIRS	927,306.00	18,966.75	75,990.37	89,719.49	818,619.76	88.28%
MISCELLANEOUS	180,350.00	66,036.00	7,189.18	6,365.98	107,948.02	59.85%
SUPPLIES	17,296,821.00	141,932.97	1,158,401.09	1,611,881.73	15,543,006.30	89.86%
EQUIPMENT	11,693.00	2,264.08	0.00	0.00	9,428.92	80.64%
OTHER OBJECTS	23,100.00	0.00	0.00	100.00	23,000.00	99.57%
OPERATION/MAINT OF PLANT	41,231,784.00	229,199.80	3,022,293.27	5,526,507.31	35,476,076.89	86.04%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	8,136,108.00	0.00	278,932.90	579,291.29	7,556,816.71	92.88%
EMPLOYEE BENEFITS	3,707,483.00	0.00	104,089.09	209,688.23	3,497,794.77	94.34%
CONTRACT SERVICES	107,700.00	0.00	143,481.00	143,481.00	-35,781.00	-33.22%
REPAIRS	22,000.00	1,404.97	903.55	2,453.33	18,141.70	82.46%
MISCELLANEOUS	107,990.00	3,290.60	5,593.66	8,233.00	96,466.40	89.33%
SUPPLIES	2,960,610.00	16,659.45	85,933.93	121,816.89	2,822,133.66	95.32%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	7,000.00	0.00	438.00	438.00	6,562.00	93.74%
STUDENT TRANSPORTATION SERVICE	15,058,891.00	21,355.02	619,372.13	1,065,401.74	13,972,134.24	92.78%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,576,955.00	0.00	477,363.42	989,677.40	4,587,277.60	82.25%
EMPLOYEE BENEFITS	2,325,074.00	0.00	195,102.61	400,965.01	1,924,108.99	82.75%
CONTRACT SERVICES	1,176,212.00	64,701.67	23,443.33	49,016.96	1,062,493.37	90.33%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
REPAIRS	160,000.00	3,402.00	0.00	0.00	156,598.00	97.87%
MISCELLANEOUS	408,840.00	5,263.95	30,421.23	38,678.96	364,897.09	89.25%
SUPPLIES	264,268.00	4,840.57	20,095.85	22,878.41	236,549.02	89.51%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	17,269.00	0.00	0.00	0.00	17,269.00	100.00%
SUPPORT SERVICES CENTRAL	9,930,618.00	78,208.19	746,426.44	1,501,216.74	8,351,193.07	84.10%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	208.33	208.33	3,791.67	94.79%
EMPLOYEE BENEFITS	1,254.00	0.00	66.96	66.96	1,187.04	94.66%
SUPPLIES	0.00	0.00	0.00	-34,293.75	34,293.75	0.00%
FOOD SERVICES	5,254.00	0.00	275.29	-34,018.46	39,272.46	747.48%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	666.66	666.66	248,473.34	99.73%
EMPLOYEE BENEFITS	89,010.00	0.00	214.28	214.28	88,795.72	99.76%
COMMUNITY SERVICES	338,150.00	0.00	880.94	880.94	337,269.06	99.74%
MAINTENANCE & OPERATIONS	444,624,350.56	3,867,034.38	12,347,864.66	16,420,795.17	424,336,521.01	95.44%
21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
SALARIES	0.00	0.00	100,717.09	155,258.90	-155,258.90	0.00%
EMPLOYEE BENEFITS	0.00	0.00	13,391.63	30,221.10	-30,221.10	0.00%
CONTRACT SERVICES	2,700,000.00	0.00	18,820.80	22,630.80	2,677,369.20	99.16%
MISCELLANEOUS	0.00	0.00	58,058.32	83,822.85	-83,822.85	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SUPPLIES	13,020,000.00	79,164.14	230,523.12	242,212.11	12,698,623.75	97.53%
EQUIPMENT	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
OTHER OBJECTS	300,000.00	0.00	1,497.61	1,647.54	298,352.46	99.45%
INSTRUCTION	16,520,000.00	79,164.14	423,008.57	535,793.30	15,905,042.56	96.28%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	4,142.80	7,672.43	-7,672.43	0.00%
EMPLOYEE BENEFITS	0.00	0.00	375.56	722.21	-722.21	0.00%
MISCELLANEOUS	0.00	0.00	496.80	496.80	-496.80	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	5,015.16	8,891.44	-8,891.44	0.00%
3100	FOOD SERVICES					
SUPPLIES	0.00	0.00	0.00	-337.96	337.96	0.00%
FOOD SERVICES	0.00	0.00	0.00	-337.96	337.96	0.00%
STUDENT ACTIVITIES FUND	16,520,000.00	79,164.14	428,023.73	544,346.78	15,896,489.08	96.23%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	315.00	0.00	6.73	13.46	301.54	95.73%
INSTRUCTION	315.00	0.00	6.73	13.46	301.54	95.73%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	9,232,251.00	0.00	238,683.81	478,018.58	8,754,232.42	94.82%
EMPLOYEE BENEFITS	3,087,697.00	0.00	66,883.03	130,396.22	2,957,300.78	95.78%
CONTRACT SERVICES	85,580.00	0.00	1,058.35	1,058.35	84,521.65	98.76%
REPAIRS	59,300.00	0.00	0.00	0.00	59,300.00	100.00%
MISCELLANEOUS	142,150.00	0.00	4,202.66	4,202.66	137,947.34	97.04%
SUPPLIES	308,750.00	69,532.09	11,248.38	12,229.58	226,988.33	73.52%
EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
OTHER OBJECTS	205,351.00	0.00	0.00	0.00	205,351.00	100.00%
COMMUNITY SERVICES	13,126,079.00	69,532.09	322,076.23	625,905.39	12,430,641.52	94.70%
NON K-12	13,138,783.00	69,532.09	322,082.96	625,918.85	12,443,332.06	94.71%
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
COMMUNITY SERVICES	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
Tax Increment	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%
DEBT SERVICES	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%
DEBT SERVICE	20,240,994.00	0.00	0.00	0.00	20,240,994.00	100.00%
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32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	2,903,446.56	1,008,359.43	653,702.55	678,759.13	1,216,328.00	41.89%
INSTRUCTION	2,903,446.56	1,008,359.43	653,702.55	278,759.13	1,616,328.00	55.67%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	616,167.75	379,447.72	69,161.36	70,145.86	166,574.17	27.03%
SUPPORT SERVICES INSTRCT STAFF	616,167.75	379,447.72	69,161.36	70,145.86	166,574.17	27.03%
2300 SUPPORT SERVICES DIST GEN ADMN						
OTHER OBJECTS	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	3,333.94	3,333.94	41,666.06	92.59%
EMPLOYEE BENEFITS	0.00	0.00	941.84	941.84	-941.84	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2600 OPERATION/MAINT OF PLANT						
REPAIRS	10,000.00	0.00	1,221.21	1,221.21	8,778.79	87.79%
MISCELLANEOUS	16,400.00	0.00	260.18	518.68	15,881.32	96.84%
SUPPLIES	13,200.00	0.00	115.37	115.37	13,084.63	99.13%
OTHER OBJECTS	68,000.00	0.00	0.00	0.00	68,000.00	100.00%
OPERATION/MAINT OF PLANT	157,600.00	0.00	5,872.54	6,131.04	151,468.96	96.11%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	495,150.00	0.00	38,956.20	77,533.96	417,616.04	84.34%
EMPLOYEE BENEFITS	223,546.00	0.00	15,771.14	31,420.88	192,125.12	85.94%
FACILITIES AQUISITION & CONSTR	718,696.00	0.00	54,727.34	108,954.84	609,741.16	84.84%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,425.00	0.00	0.00	0.00	6,200,425.00	100.00%
SITE ACQUISITION SERVICES	6,237,425.00	0.00	0.00	0.00	6,237,425.00	100.00%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,596,788.00	27,877,295.30	3,871,598.94	4,159,607.33	-20,440,114.63	-176.26%
SITE IMPROVEMENT SERVICES	11,596,788.00	27,877,295.30	3,871,598.94	4,159,607.33	-20,440,114.63	-176.26%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	56,178,614.00	45,739,005.55	6,056,636.42	-1,605,852.36	12,045,460.81	21.44%
ARCHITECTURAL & ENGINEERING	56,178,614.00	45,739,005.55	6,056,636.42	-1,605,852.36	12,045,460.81	21.44%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	805.00	0.00	0.00	-805.00	0.00%
EQUIPMENT	6,244,000.00	1,022,206.92	290,904.47	229,780.82	4,992,012.26	79.95%
BUILDING REPAIRS & REMODELING	6,244,000.00	1,023,011.92	290,904.47	229,780.82	4,991,207.26	79.94%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	15,936.01	1,152.50	230.00	319.50	14,464.01	90.76%
SUPPLIES	961,012.98	525,097.38	156,958.85	199,042.85	236,872.75	24.65%
EQUIPMENT	10,464,312.83	3,235,630.20	2,304,495.17	1,936,657.57	5,292,025.06	50.57%
BUILDING ACQUISITION/CONSTRUCT	11,441,261.82	3,761,880.08	2,461,684.02	2,136,019.92	5,543,361.82	48.45%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	7,146.49	5,035.12	5,323.78	-12,470.27	0.00%
EQUIPMENT	1,258,500.00	242,899.45	355,829.35	387,020.49	628,580.06	49.95%
BUILDING IMPROVEMENT SERVICES	1,258,500.00	250,045.94	360,864.47	392,344.27	616,109.79	48.96%
4700 DATA PROCESSING						
SUPPLIES	0.00	51,872.50	624.94	1,205.94	-53,078.44	0.00%
EQUIPMENT	2,190,000.00	75,078.64	1,822.60	15,350.95	2,099,570.41	95.87%
DATA PROCESSING	2,190,000.00	126,951.14	2,447.54	16,556.89	2,046,491.97	93.45%
4800 VEHICLES						
EQUIPMENT	2,215,500.00	1,616,646.63	28,685.00	35,861.00	562,992.37	25.41%
VEHICLES	2,215,500.00	1,616,646.63	28,685.00	35,861.00	562,992.37	25.41%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4900 OTHER FACILITIES						
REPAIRS	180,000.00	37,705.18	6,671.08	13,342.16	128,952.66	71.64%
OTHER FACILITIES	180,000.00	37,705.18	6,671.08	13,342.16	128,952.66	71.64%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	0.00	540,000.00	100.00%
DEBT SERVICES	540,000.00	0.00	0.00	0.00	540,000.00	100.00%
CAPITAL OUTLAY	102,722,999.13	81,820,348.89	13,862,955.73	5,841,650.90	15,060,999.34	14.66%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	11.00	19.25	-19.25	0.00%
INSTRUCTION	0.00	0.00	11.00	19.25	-19.25	0.00%
3100 FOOD SERVICES						
SALARIES	8,084,736.00	0.00	100,554.49	278,795.23	7,805,940.77	96.55%
EMPLOYEE BENEFITS	2,619,493.00	0.00	33,002.99	85,320.19	2,534,172.81	96.74%
CONTRACT SERVICES	348,280.00	0.00	-29,024.65	-24,024.65	372,304.65	106.90%
MISCELLANEOUS	87,200.00	1,891.28	650.94	1,545.27	83,763.45	96.06%
SUPPLIES	10,251,750.00	104,711.94	559,790.96	596,305.84	9,550,732.22	93.16%
EQUIPMENT	900,000.00	25,000.32	0.00	2,276.74	872,722.94	96.97%
OTHER OBJECTS	1,372,978.00	0.00	138.50	138.50	1,372,839.50	99.99%
FOOD SERVICES	23,664,437.00	131,603.54	665,113.23	940,357.12	22,592,476.34	95.47%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
0000 S T E M						
SCHOOL FOODS	23,664,437.00	131,603.54	665,124.23	940,376.37	22,592,457.09	95.47%
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60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	39,100,650.00	0.00	4,106,496.73	7,179,689.50	31,920,960.50	81.64%
CONTRACT SERVICES	1,750,600.00	0.00	244,395.94	266,173.18	1,484,426.82	84.80%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	87.20	261.80	3,138.20	92.30%
SUPPLIES	3,300.00	0.00	261.74	261.74	3,038.26	92.07%
SUPPORT SERVICES CENTRAL	40,858,050.00	0.00	4,351,241.61	7,446,386.22	33,411,663.78	81.77%
HEALTH & ACCIDENT SELF INSURED	40,858,050.00	0.00	4,351,241.61	7,446,386.22	33,411,663.78	81.77%
=====						
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	33.00	0.00	2.75	5.50	27.50	83.33%
INSTRUCTION	33.00	0.00	2.75	5.50	27.50	83.33%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	198,879.00	0.00	17,051.41	36,750.15	162,128.85	81.52%
EMPLOYEE BENEFITS	93,947.00	0.00	7,265.09	15,353.18	78,593.82	83.66%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,430.00	0.00	344.74	370.54	5,059.46	93.18%
SUPPLIES	1,373,847.00	0.00	502.74	623.54	1,373,223.46	99.95%
OTHER OBJECTS	2,114.00	0.00	0.00	549.61	1,564.39	74.00%
COMMUNITY SERVICES	1,675,967.00	0.00	25,163.98	53,647.02	1,622,319.98	96.80%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	480.00	960.00	14,040.00	93.60%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,938.06	1,938.06	-1,938.06	0.00%
OTHER OBJECTS	10,500.00	0.00	500.00	550.00	9,950.00	94.76%
5K FUN RUN	26,500.00	0.00	2,918.06	3,448.06	23,051.94	86.99%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	4,000.00	6,000.00	-6,000.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	4,000.00	6,000.00	-5,000.00	-500.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	0.00	323.10	19,676.90	98.38%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	1,061.30	1,061.30	28,938.70	96.46%
SUPPLIES	25,000.00	5,000.00	34,704.13	39,391.35	-19,391.35	-77.57%
AEROSPACE PROGRAM	79,500.00	5,000.00	35,765.43	40,775.75	33,724.25	42.42%
8300 CHALLENGE RACE						
SUPPLIES	0.00	3,074.27	325.91	325.91	-3,400.18	0.00%
CHALLENGE RACE	0.00	3,074.27	325.91	325.91	-3,400.18	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	0.00	4,035.00	-4,035.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	4,096.50	-4,096.50	0.00%
SUPPLIES	0.00	1,471.00	1,372.78	1,539.89	-3,010.89	0.00%
EQUIPMENT	0.00	0.00	5,863.00	5,863.00	-5,863.00	0.00%
OTHER OBJECTS	0.00	0.00	750.00	750.00	-750.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	1,471.00	7,985.78	16,284.39	-17,755.39	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	August 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-358.10	358.10	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-108.90	108.90	0.00%
SUPPLIES	0.00	0.00	0.00	-4,589.59	4,589.59	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-50.00	50.00	0.00%
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
FOUNDATION	2,256,000.00	11,422.10	76,963.83	126,977.22	2,117,600.68	93.87%
Grand Expense Totals	683,316,134.69	85,979,105.14	32,054,256.75	31,946,451.51	565,390,578.04	82.74%

Number of Accounts: 16027

***** End of report *****

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

I. Board Directive

The Board recognizes that non-resident students and charter school students residing in Jordan School District may at times request to be enrolled in the schools of the Jordan District. The District Administration is therefore authorized to enroll non-resident students, **foreign exchange students** and charter school students according to the provisions of the following administrative policy, and in accordance with Utah Code §[53G-6-302](#) through [53G-6-404](#), ~~and [53G-6-503](#), [53G-6-702](#)~~ through [53G-6-707](#) and [Utah Administrative Code R277-438, R277-494 and R277-612](#).

II. Administrative Policy

The following administrative policy provisions shall be followed in providing for Jordan District enrollment of non-resident students and charter school students who reside in Jordan District. Students who have previously graduated from high school or equivalent, **have exceeded age appropriate placement**, or whose class has graduated will not be eligible for enrollment.

A. In-State District Reciprocity

1. A ~~S~~ student's legal residence is the domicile of the student's custodial ~~parent or~~ legal guardian.
2. Students from another district may attend ~~Jordan~~ District schools **only after permission is granted by the receiving Jordan School District school, and by** following the procedures **and expectations** outlined in [Policy AS93 – Open Enrollment/School Choice](#).
3. Students must be prepared to abide by the rules and policies of the school and the District.
4. **The student shall be placed in the next consecutive grade as indicated on the student's official transcript, except in cases of documented accelerations and/or retentions conducted by the prior district, charter and/or school.**
5. Charges, if any, for enrolling students from another district are to be arranged with the school districts involved.

B. Foreign Exchange and Foreign Students.

1. Foreign exchange students may be enrolled in the District only upon meeting the following criteria:
 - a. The student is sponsored by an agency approved by the Jordan Board of Education; **and**
 - b. The student and agency complete the required documents and pay such tuitions as may be established by the Board-; **or**
 - c. **The exchange student attends the same school during the same time period that another student from the school is:**
 - 1) **Sponsored by the same agency; and**
 - 2) **Enrolled in a school in a foreign country; and**
 - 3) **Is enrolled in the school for one year or less.**
2. Foreign students do not qualify for a high school diploma and do not participate in graduation ceremonies.

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

3. A cap on the number of J1 foreign exchange students the District may accept is set by the Utah State Office of Education. Jordan District's assigned allotment of J1 foreign exchange students designates the District's foreign exchange cap. All ~~J1 and F1~~ foreign exchange students work through ~~the Planning and Student Services~~ Student Services and should not be enrolled at the local school without a ~~n~~ Verification of Guardianship. ~~Authorization to Enroll. All F1 students require payment of tuition through the Planning and Student Services Department.~~
 4. The District may enroll a foreign exchange student who does not qualify for state monies (B.3 above) and pay the tuition costs of the student with other District funds; or charge the student tuition using the current school year's non-resident tuition rate.
 - a. The Superintendent or the superintendent's designee may grant a foreign exchange tuition waiver using the following criteria:
 - 1) A tuition waiver request is submitted to Student Services by the student's exchange agency and host family guardian(s). Tuition waiver requests are considered in the order they are received.
 - 2) Tuition waivers may be awarded annually provided:
 - a) The host family resides in the District; and
 - b) Space is available at the host family's school of residence.
 - i. Available space is determined using the criteria outlined in this policy and Policy AS93—Open Enrollment School Choice.
 - ii. The number of available waivers will be reviewed regularly.
 - iii. Tuition waivers apply only to exchange students complying with all the requirements outlined in this policy.
 - iv. Exceptions to B.4.a.(2) or denied waiver requests may be appealed to the Board of Education.
 - b. Exchange students paying the non-resident tuition rate may enroll in the District provided the conditions outlined in this policy (B.1. above) and the Student Services Manual are met.
 - c. Registration and participation/class fees outlined in AA408 – Fees still apply.
 5. All foreign exchange and foreign students must be approved for enrollment by the Board in an open meeting of the Board.
- C. Non-Utah Residents
1. Non-Utah residents will be charged a per capita cost unless such tuition is waived by the Board in an open meeting of the Board.
 2. The following criteria shall be used to determine fees for non-Utah residents:
 - a. The base figure will be the same cost determined to educate a student in Jordan District that was computed two school years previous.
 - b. The increase in the Weighted Pupil Unit (WPU) during the past two (2) years will be added to the cost derived in C.2.a.

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

- c. If the student is to receive or chooses to participate in programs of the District that are heavily subsidized by state or local funding (i.e., Special Education, CTE, Dual Immersion, International Baccalaureate, etc.), the amount charged will be increased by the average cost per student of that program.
 - 3. ~~All n~~Non-resident and foreign students ~~require authorization need a release~~ from ~~the Planning and Department of~~ Student Services ~~prior to enrolling at the local school. administrator to enroll in Jordan School District.~~
 - 4. The following criteria will be applied to determine if the student will not be charged a tuition fee (§53G-6-302):
 - a. The ~~child's student's~~ presence in the District is not for the primary purpose of attending school.
 - b. The ~~child's student's~~ physical, mental, moral, or emotional health would best be served by considering the ~~child student~~ to be a resident for school purposes.
 - c. The ~~child student~~ is prepared to abide by the rules and policies of the school and the District in which attendance is sought.
 - d. The ~~child student~~ resides with a responsible adult who ~~is a resident of the District, and:~~
 - 1) Has been appointed guardian by a court of jurisdiction; ~~or~~
 - 2) Is the student's noncustodial parent, grandparent, brother, sister, uncle, or aunt; ~~and~~
 - 3) Is designated as the student's custodian in a durable power of attorney issued by the party who has legal custody of the student that grants the custodian full authority for educational or medical services in the interest of the student.
 - 4) Is married or an emancipated minor.
 - e. Enrollment granted under C.4.d.(2) shall require a durable power of attorney.
- D. Resident Charter School Students
- 1. ~~A S~~student's legal residence is the domicile of the student's custodial parent or legal guardian.
 - 2. Resident students attending a charter school may attend Jordan School District schools as follows (§53G-6-503):
 - a. Resident students attending a charter school may attend their school of residence the following school year if written notification of intent to enroll in the school of residence is submitted to ~~the student's charter school and~~ the school ~~of residence~~ no later than June 30 of the current year.
 - b. After June 30 ~~or during the school year,~~ a-resident students enrolled in a charter school may attend ~~their school of residence if there is space available, or a school other than their school of residence by following the procedures outlined in this policy and in Policy AS93—Open Enrollment School Choice.~~ Jordan School District schools the following school year only after written release is ~~obtained from the charter school and written permission to enroll is granted by the requested school.~~

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

- c. ~~During the school year, resident students attending a charter school may attend their school of residence if there is space available, or a school other than their school of residence by following the procedures outlined in this policy and in Policy AS93 – Open Enrollment School Choice.~~
- c. Charter school students may participate in extra-curricular or co-curricular activities at their school of residence by following the procedures outlined in this policy, the Student Services Manual, and Policy AA447 – Out-of-District Student Enrollment.

Revision History: 6/22/10

Utah Recodification: 5/2018

SUBJECT: Employee Code of Conduct

I. Board Directive

The Board adopts this policy, in part, because the legislature has conditioned certain governmental immunity protections upon the adoption of an appropriate behavior policy not less stringent than a model policy created by the State Board of Education. The Board is committed to establishing and maintaining appropriate standards of conduct between staff members and students. These standards of conduct are also known as professional boundaries. Staff members shall maintain professional and appropriate demeanor and relationships with students, both during and outside of school hours, as well as both on and off campus, that foster an effective, non-disruptive and safe learning environment. The Board delegates to the Administration the responsibility for establishing guidelines for the Employee Code of Conduct.

II. Administrative Policy

A. Definitions

1. Staff Member: an employee, contractor or volunteer with unsupervised access to students.
2. Student: a child under the age of 18 or over the age of 18 if still enrolled in a public secondary school.
3. Boundary Violation: crossing verbal, physical, emotional, or social lines that staff must maintain in order to ensure structure, security, and predictability in an educational environment.
 - a. A boundary violation may include the following, depending on the circumstances:
 - 1) Isolated, one-on-one interactions with a student out of the line of sight of others;
 - 2) Meeting with a student in rooms with covered or blocked windows;
 - 3) Telling risqué jokes to, or in the presence of a student;
 - 4) Employing favoritism to a student;
 - 5) Giving gifts to individual students;
 - 6) Staff member initiated frontal hugging or other uninvited touching;
 - 7) Photographing an individual student for a non-educational purpose or use;
 - 8) Engaging in inappropriate or unprofessional contact outside of educational program activities;
 - 9) Exchanging personal email or phone numbers with a student for a non-educational purpose or use;
 - 10) Interacting privately with a student through social media, computer, or handheld devices; and
 - 11) Discussing an employee’s personal life or personal issues with a student.
 - b. A boundary violation does not include:
 - 1) Offering praise, encouragement, or acknowledgment;
 - 2) Offering rewards available to all who achieve;
 - 3) Asking permission to touch for necessary purposes;
 - 4) Giving a pat on the back or a shoulder;
 - 5) Giving a side hug;
 - 6) Giving a handshake or high five;
 - 7) Offering warmth and kindness;
 - 8) Utilizing public social media alerts to groups of students and parents; or
 - 9) Contact permitted by an IEP or 504 plan.
4. Grooming: befriending and establishing an emotional connection with a student or a student’s family to lower the student’s inhibitions for emotional, physical, or sexual abuse.

SUBJECT: Employee Code of Conduct

5. Sexual Conduct: includes any sexual contact or communication between a staff member and a student including but not limited to:
 - a. Sexual Abuse: the criminal conduct described in Utah Code Ann. [§76-5-404.1\(2\)](#) and includes, regardless of the gender of any participant:
 - 1) Touching the anus, buttocks, pubic area, or genitalia of a student;
 - 2) Touching the breast of a female student; or
 - 3) Otherwise taking indecent liberties with a student; with the intent to:
 - a) cause substantial emotional or bodily pain; or
 - b) arouse or gratify the sexual desire of any individual.
 - b. Sexual Battery: the criminal conduct described in Utah Code Ann. [§76-9-702.1](#) and includes intentionally touching, whether or not through clothing, the anus, buttocks, or any part of the genitals of a student, or the breast of a female student, and the actor's conduct is under circumstances the actor knows or should know will likely cause affront or alarm to the student touched; or
 - c. A staff member and student sharing any sexually explicit or lewd communication, image, or photograph.

B. Procedures

Staff members shall act in a way that acknowledges and reflects their inherent positions of authority and influence over students.

1. Staff members shall recognize and maintain appropriate personal boundaries in teaching, supervising and interacting with students and shall avoid boundary violations including behavior that could reasonably be considered grooming or lead to even an appearance of impropriety. It is not a boundary violation when a student acts or speaks in inappropriately familiar ways with a staff member without having been prompted to do so by the staff member, but such incidents must be promptly documented and reported to the staff member's supervisor or the building principal and the student should be given guidance on proper student-staff relationships as directed by the supervisor or principal.
2. A staff member may not subject a student to any form of abuse including, but not limited to:
 - a. physical abuse;
 - b. verbal abuse;
 - c. sexual abuse; or
 - d. mental abuse.
3. A staff member shall not touch a student in a way that makes a reasonably objective student feel uncomfortable.
4. A staff member shall not engage in any sexual conduct toward or sexual relations with a student including, but not limited to:
 - a. viewing with a student, or allowing a student to view, pornography or any other sexually explicit or inappropriate images or content, whether video, audio, print, text or other format;
 - b. sexual battery; or
 - c. sexual assault.
5. Staff member communications with students, whether verbal or electronic, shall be professional and avoid boundary violations.

SUBJECT: Employee Code of Conduct

6. A staff member shall not provide gifts, special favors, or preferential treatment to a student or group of students.
 7. A staff member shall not discriminate against a student on the basis of sex, religion, national origin, gender identity, sexual orientation, or any other prohibited class.
 8. Staff member use of electronic devices and social media to communicate with students must comply with District policy, be professional, pertain to school activities or classes, and comply with the Family Educational Rights and Privacy Act.
 9. A staff member may not use or be under the influence of alcohol or illegal substances during work hours on school property or at school sponsored events while acting as a staff member. Additionally, a staff member may not use any form of tobacco or electronic cigarettes on school property or at school sponsored activities in an employment capacity.
 10. The prohibitions listed above in subsections 1 through 9 apply to staff member interaction with any student presently enrolled in the District and to staff member interaction with any former student who was enrolled at a school where the staff member was assigned during the student's enrollment at that school for a period of two (2) years after the student ceased enrollment at that school.
 11. A staff member shall cooperate in any investigation concerning allegations of actions, conduct, or communications that if proven, would violate this policy.
 12. The District recognizes that familial relationships or other relationships which are independent of and which do not arise out of the school context between a staff member and a student or former student may provide for exceptions to certain provisions of this policy.
 13. Conduct prohibited by this policy is considered a violation of this policy regardless of whether the student may have consented.
- C. Reporting
1. A staff member who has reason to believe there has been a violation of this policy shall immediately report such conduct to an appropriate supervisor or school administrator. If a staff member has reason to believe a school administrator has violated this policy, the staff member shall immediately report the conduct to the administrator's supervisor.
 2. In addition to the obligation to report suspected child abuse or neglect to law enforcement or the Division of Child and Family Services under Utah Code Ann. [§62A-4a-403](#):
 - a. a staff member who has reasonable cause to believe that a student may have been physically or sexually abused by a school staff member shall immediately report the belief and all other relevant information to the school administrator, or to District Administration;
 - b. a school administrator who has received a report or who otherwise has reasonable cause to believe that a student may have been physically or sexually abused by a school staff member shall immediately inform the District Administration of the reported abuse; and

SUBJECT: Employee Code of Conduct

- c. if the staff member suspected to have abused a student holds a professional educator license issued by the Utah State Board of Education, the District Administration shall immediately report that information to the Utah Professional Practices Advisory Commission;
 - d. a person who makes a report under this subsection in good faith shall be immune from civil or criminal liability that might otherwise arise by reason of that report.
 3. A staff member who has knowledge of suspected incidents of bullying shall immediately notify the student's building administrator in compliance with Policy [AS98-Bulying, Cyberbullying and Hazing](#).
 4. Failing to report suspected misconduct as required herein is a violation of this policy, the Utah Educator Standards, and in some instances, state law, and may result in disciplinary action.
- D. Training
1. Within 10 days of beginning employment with the District a staff member shall receive [video training](#) regarding this policy and shall electronically acknowledge having received training and understanding the policy.
 2. Staff members employed by the District at the time of initial adoption of this policy shall receive video [training](#) regarding this policy prior to the first day of the 2019-2020 school year on which students will be in attendance and shall electronically acknowledge having received training and understanding the policy.
 3. All employees will receive [video training](#) annually as part of the crucial policy review.

E. Violations

A staff member found in violation of this policy will be subject to disciplinary action, up to and including removal as a volunteer or termination of employment in accordance with orderly termination policy [DP316 NEG](#), [DP316A](#) and [DP316B NEG](#).

REFERENCES

Title 62A, Chapter 4a, Part 4, *Child Abuse or Neglect Reporting Requirements*
Utah Code Section 53E-6-701, *Mandatory Reporting of Physical or Sexual Abuse of Students*
Utah Admin. Code R277-401, *Child Abuse-Neglect Reporting by Education Personnel*
Utah Admin. Code R277-515, *Utah Educator Professional Standards*
Utah Admin. Code R277-322, *LEA Codes of Conduct*
Utah Code Section 63G-7-301, *Waivers of Immunity*
Utah Code Section 76-5-401.1, *Sexual Abuse of a Minor*
Utah Code Section 76-9-702.1, *Sexual Battery*

FIRST AMENDMENT TO
PURCHASE AND SALE AGREEMENT

This First Amendment to Purchase and Sale Agreement (the “Amendment”) is made and entered into as of the 17th day of September, 2019, by and between **Riverside Development, LLC**, a Utah limited liability company (the “Seller”), and the **Board of Education of Jordan School District**, a body corporate and politic of the state of Utah (the “Buyer”).

WHEREAS, on or about March 26, 2019, Buyer and Seller entered into that certain Purchase and Sale Agreement (the “Agreement”), whereby Seller agreed, subject to the terms and conditions thereof, to sell to Buyer and Buyer agreed to purchase from Seller approximately 12 acres situated in Salt Lake County at approximately 14979 South Jupiter Crest Road, Herriman, Utah 84096, which is more particularly known as Tax Parcel numbers 33-18-200-004, 33-18-200-005, and 33-18-200-013 (the “Property”); and

WHEREAS, Buyer and Seller desire to make certain modifications to the Agreement.

NOW, THEREFORE, to that end and in consideration of the promises, the mutual covenants and the agreements set forth below, and the mutual benefits to be derived from this Agreement, the parties hereto agree as follows:

1. At an appropriate time agreed-upon by the Parties, Seller shall provide to Buyer a final mass grading plan, which it is anticipated will cover the Property being purchased by Buyer as well as other Seller-owned property, for review and approval by Buyer. Thereafter, Seller agrees to perform or cause to be performed the mass grading of the Property pursuant to that plan, at the sole cost of the Seller. The final grading shall not exceed a 5% final grade across the Property, and shall not exceed 12-inch lifts, with compaction verification to Buyer. Seller will engage a mutually agreed-upon third-party geotechnical firm to conduct and verify a minimum of 95% compaction across the Property, at the sole cost of Seller.

2. Seller shall have the right of entry upon the Property to perform the work contemplated by this Amendment as it deems necessary and Buyer agrees to cooperate in providing said access to Seller. Seller shall indemnify and hold Buyer harmless from and against any liability caused by such work and shall not materially damage or disturb the condition of the Property, aside from as contemplated by this Amendment. Seller shall make reasonable, good faith efforts to contact Buyer prior to entering or conducting the work on the Property contemplated by this Amendment.

3. The obligations and duties set forth in this Amendment will be performed after Closing of the purchase contemplated in the Agreement, and thus this Amendment, in its entirety, will survive Closing and will be an ongoing obligation of the Parties.

4. Except as specifically set forth herein, all provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF the Parties have executed this First Amendment to Purchase and Sale as of the date first above written.

SELLER:

RIVERSIDE DEVELOPMENT, LLC
a Utah limited liability company

By _____
James Horsley
Its Manager

BUYER:

BOARD OF EDUCATION OF JORDAN SCHOOL
DISTRICT,
a body corporate and politic of the state of Utah

By _____
Bryce Dunford
Board President

ATTEST:

John Larsen
Jordan School District Business Administrator

**INTERLOCAL AGREEMENT
BETWEEN THE COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF
HERRIMAN AND BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT**

THIS INTERLOCAL AGREEMENT is entered into as of the ___ day of _____ 2019, by and between the **COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF HERRIMAN** (the “**Agency**”) and the **BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT** (the “**Taxing Entity**”) (collectively, the “**Parties**”).

RECITALS

A. The Agency was created and continues to operate pursuant to the provisions of the Limited Purpose Local Government Entities – Community Reinvestment Agency Act, Title 17C of the Utah Code (the “**Community Reinvestment Agency Act**”) and its predecessor statutes, and is authorized thereunder to conduct urban renewal, economic development, community development, and community reinvestment activities within Herriman, Utah, as contemplated by the Community Reinvestment Agency Act; and

B. Pursuant to Resolution No. R2019-09 adopted by the Agency on June 26, 2019, and Ordinance No. 2019-16 adopted by Herriman City on June 26, 2019, the Agency established the Herriman Innovation District Community Reinvestment Project Area (the “**Project Area**”) through adoption of the Project Area Plan, a copy of which is attached hereto as **Exhibit “A”** and incorporated herein by this reference (referred to in this Interlocal Agreement as the “**Project Area Plan**,” which includes the legal description and a map of the Project Area); and

C. The Agency desires to facilitate new development within the Project Area that includes the encouragement, promotion, or provision of business park development that brings good-paying jobs to the area; and; and

D. Pursuant to Resolution No. R2019-09 adopted by the Agency on June 26, 2019, the Agency adopted a Project Area Budget for the Project Area (the “**Budget**”), which sets forth the Agency’s estimates and projections for development and generation of property tax revenues for the Project Area; and

E. The Agency may issue one or more bonds, including bonds secured by tax increment revenues, to finance the construction of certain infrastructure improvements for the Project Area; and

F. The Taxing Entity has determined that it is in the best interests of the Taxing Entity to provide certain financial assistance through the use of Tax Increment (as defined below) in connection with the development of the Project Area; and

G. The Agency anticipates using tax increment (as defined in Utah Code Ann. § 17C-1-102(60) (hereinafter “**Tax Increment**”)) from the Project Area, to assist in the development of the Project Area and for funding the implementation of the Project Area Plan; and

H. Utah Code Ann. § 17C-5-204 authorizes the Taxing Entity to consent to the payment by Salt Lake County (the “**County**”) to the Agency of the Tax Increment generated from the Project Area attributable to the Taxing Entity’s tax levy on property within the Project Area, for the purposes set forth herein and in accordance with the terms of this Agreement; and

I. Utah Code Ann. § 11-13-215 further authorizes the Taxing Entity to share its tax and other revenues with the Agency; and

J. In order to facilitate development of and in the Project Area and to provide funds to carry out the Project Area Plan, the Taxing Entity desires to consent that the Agency receive certain Tax Increment from the Project Area attributable to the Taxing Entity’s tax levy, in accordance with the terms of this Agreement; and

K. This Agreement is entered into by the Parties pursuant to the authority of applicable State law, including the Community Reinvestment Agency Act and the Interlocal Cooperation Act, Utah Code Ann. § 11-13-101 *et seq.*, as amended (the “**Cooperation Act**”).

NOW THEREFORE, in consideration of the mutual promises set forth herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. **Taxing Entity’s Consent.**

a. The Parties agree that for purposes of calculation of the Taxing Entity’s share of Tax Increment from the Project Area to be paid by the County to the Agency pursuant to this Agreement, the base year shall be 2018, and the base taxable value shall be \$696,711, which base taxable value is subject to adjustment by law in accordance with the provisions of the Community Reinvestment Agency Act. Pursuant to Section 17C-5-204 of the Community Reinvestment Agency Act and Sections 11-13-202.5 and 11-13-215 of the Cooperation Act, the Taxing Entity hereby agrees and consents that the project area funds collection period (the “**Project Area Funds Collection Period**”) shall be fifteen (15) years. During the Project Area Funds Collection Period, the Agency shall receive and be paid one hundred percent (100%) of the tax increment attributable to the Taxing Entity’s tax levy on both real and personal property within the Project Area (the “**Taxing Entity Share**”), for the purpose of providing funds to the Agency to carry out the Project Area Plan. The Project Area Funds Collection Period shall commence with any tax year from 2020 through 2022 at the Agency’s election and determination as evidenced by written notice to the Taxing Entity and to the Salt Lake County Auditor and Assessor; provided, however, that the total amount of Taxing Entity Share that is paid to the Agency over the Project Area Funds Collection Period under this Agreement shall not exceed \$7,388,978; and provided further, that any portion of the Taxing Entity’s taxes resulting from an increase in the Taxing Entity’s tax rate pursuant to applicable hearing procedures (truth in taxation), that occurs after the Effective Date (defined below) of this Agreement, shall not be paid to the Agency unless the Taxing Entity specifically so consents in writing pursuant to an amendment to this Agreement or in a separate agreement. All Tax Increment from the Project Area attributable to the Taxing Entity’s tax levy for tax years beyond the Project Area Funds Collection Period shall be paid by Salt Lake County to the Taxing Entity. The calculation of the Taxing Entity’s portion of annual Tax Increment to be paid by the County to the Agency shall be

made as required by Utah Code Ann. § 17C-1-102(60) (a), using the then current tax levy rate (subject to the limitation set forth above regarding increases in the Taxing Entity's tax rate pursuant to applicable hearing procedures).

b. Notwithstanding Subsection 1(a), the Parties hereby agree that for each tax year during the Tax Increment Collection Period, the Agency shall transfer to the Taxing Entity an amount equal to fifty percent (50%) of any Taxing Entity Share it receives from the Salt Lake County Treasurer pursuant to this Agreement—that is, an amount equal to 50% of the Taxing Entity Share (the “**Annual Rebate**”). The Agency's transfer of the Annual Rebate to the Taxing Entity each year shall occur no later than three months following the Agency's receipt of Tax Increment from the Salt Lake County Treasurer. The amount equal to the Taxing Entity Share less the Annual Rebate is hereinafter referred to as the “**Agency's Share.**” Thus, for the purposes of this Agreement, the Agency's Share is generally equal to fifty percent of the Taxing Entity Share. The Parties agree that if the Annual Rebate is held to be invalid or unenforceable by a court of competent jurisdiction, or as a result of legislative or administrative action, or if the Taxing Entity provides written notice to the Agency requesting elimination of the Annual Rebate for any other reason, for the next tax year for which the Taxing Entity Share has not already been paid to the Agency the Taxing Entity Share shall be reduced to fifty percent (50%) of the Tax Increment generated within the Project Area for that particular year, the requirement to pay the Annual Rebate shall be eliminated, and the Salt Lake County Treasurer shall pay the remaining Tax Increment to the Taxing Entity

b. Salt Lake County shall pay directly to the Agency the Taxing Entity Share in accordance with Utah Code Ann. § 17C-5-204 during the Project Area Funds Collection Period described in Section 1.a. above.

c. The Agency shall, throughout the period of development within the Project Area, ensure that no taxable land within the Project Area is developed for residential purposes.

2. **Consent to Budget.** As required by Utah Code § 17C-5-304, the Taxing Entity hereby consents to the Budget as adopted by the Agency.

3. **Authorized Uses of Tax Increment.** The Parties agree that the Agency may use the Agency Share for any purposes authorized under the Project Area Plan or the Community Reinvestment Agency Act, including but not limited to the cost and maintenance of public infrastructure and other improvements located within the Project Area, incentives to developers or participants within the project area, payments to the Agency not to exceed two and nine-tenths percent (2.9%) of the total Taxing Entity Share to reimburse itself for administrative costs, overhead, legal, and other operating expenses of the Agency, and any other purposes deemed appropriate by the Agency, all as authorized by the Act.

4. **No Third-Party Beneficiary.** Nothing in this Agreement shall create or be read or interpreted to create any rights in or obligations in favor of any person or entity not a party to this Agreement. Except for the Parties to this Agreement, no person or entity is an intended third-party beneficiary under this Agreement.

5. **Due Diligence.** Each of the Parties acknowledges for itself that it has performed its own review, investigation, and due diligence regarding the relevant facts concerning the Project Area and Project Area Plan and expected benefits to the community and to the Parties, and each of the Parties relies on its own understanding of the relevant facts and information, after having completed its own due diligence and investigation.

6. **Interlocal Cooperation Act.** In satisfaction of the requirements of the Cooperation Act in connection with this Agreement, the Parties agree as follows:

a. This Agreement shall be authorized and adopted by resolution of the legislative body of each Party pursuant to and in accordance with the provisions of Utah Code Ann. § 11-13-202.5;

b. This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with the Utah Code Ann. § 11-13-202.5(3);

c. A duly executed copy of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to Utah Code Ann. § 11-13-209;

d. The Chair of the Agency is hereby designated the administrator for all purposes of the Cooperation Act, pursuant to Utah Code Ann. § 11-13-207;

e. The term of this Agreement shall commence on the Effective Date and shall terminate on the date when all payments to the and from the Agency have been made as provided for herein;

f. Following the execution of this Agreement by both Parties, the Agency, at its sole expense, shall cause a notice regarding this Agreement to be published on behalf of both Parties in accordance with Utah Code Ann. § 11-13-219 and on behalf of the Agency in accordance with § 17C-5-205;

g. The Parties agree that they do not, by this Agreement, create an interlocal entity;

h. There is no financial or joint or cooperative undertaking and no budget shall be established or maintained;

i. No real or personal property will be acquired, held or disposed of or used in conjunction with a joint or cooperative undertaking.

7. **Modification and Amendment.** Any modification of or amendment to any provision contained herein shall be effective only if the modification or amendment is in writing and signed by both Parties. Any oral representation or modification concerning this Agreement shall be of no force or effect.

8. **Further Assurance.** Each of the Parties hereto agrees to cooperate in good faith with the other, to execute and deliver such further documents, to adopt any resolutions, to take any other official action, and to perform such other acts as may be reasonably necessary or appropriate to consummate and carry into effect the transactions contemplated under this Agreement.

9. **Governing Law.** This Agreement shall be governed by, and construed and interpreted in accordance with, the laws of the State of Utah.

10. **Interpretation.** The terms “include,” “includes,” “including” when used herein shall be deemed in each case to be followed by the words “without limitation.”

11. **Severability.** If any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction or as a result of future legislative action, and if the rights or obligations of any Party hereto under this Agreement will not be materially and adversely affected thereby,

a. such holding or action shall be strictly construed;

b. such provision shall be fully severable;

c. this Agreement shall be construed and enforced as if such provision had never comprised a part hereof;

d. the remaining provisions of this Agreement shall remain in full force and effect and shall not be affected by the invalid or unenforceable provision or by its severance from this Agreement; and

e. in lieu of such illegal, invalid, or unenforceable provision, the Parties hereto shall use commercially reasonable efforts to negotiate in good faith a substitute, legal, valid and enforceable provision that most nearly effects the Parties’ intent in entering into this Agreement.

12. **Incorporation of Recitals.** The recitals set forth above are hereby incorporated by reference as part of this Agreement.

13. **Incorporation of Exhibits.** The exhibits to this Agreement are hereby incorporated by reference as part of this Agreement.

14. **Effective Date.** This Agreement shall become effective upon the publication of the summary of this Agreement as provided by law.

15. **Entire Agreement.** This Agreement and its exhibits constitute the entire agreement between the Parties hereto pertaining to the subject matter hereof, and the final, complete and exclusive expression of the terms and conditions thereof. All prior agreements, representations, negotiations and understandings of the Parties hereto, oral or written, express or implied, are hereby superseded and merged herein.

16. **Waivers.** No waiver of any breach of any covenant or provision herein contained shall be deemed a waiver of any preceding or succeeding breach thereof or of any other covenant or provision herein contained. No extension of time for performance of any obligation or act shall be deemed an extension of the time for performance of any other obligation or act.

17. **Assignment.** No Party may assign its rights, duties or obligations under this Agreement without prior written consent first being obtained from all Parties.

18. **Authorization.** Each of the Parties hereto represents and warrants to the other that the warranting Party has taken all steps, including the publication of public notice where necessary, in order to authorize the execution, delivery, and performance of this Agreement by each such Party.

19. **Counterparts.** This Agreement may be executed in duplicate originals, each of which shall be deemed an original.

ENTERED into as of the day and year first above written.

**COMMUNITY DEVELOPMENT AND
RENEWAL AGENCY OF HERRIMAN**

By: _____
Chair

Attest:

By: _____
Secretary

Attorney Review for the Agency:

The undersigned, as counsel for the Community Development and Renewal Agency of Herriman, has reviewed the foregoing Interlocal Agreement and finds it to be in proper form and in compliance with applicable state law.

Attorney for Community Development and
Renewal Agency of Herriman

ADDITIONAL SIGNATURES TO INTERLOCAL AGREEMENT

**BOARD OF EDUCATION OF JORDAN
SCHOOL DISTRICT**

ATTEST:

Attorney Review for the Taxing Entity:

The undersigned, an attorney for the Board of Education of Jordan School District, has reviewed the foregoing Interlocal Agreement and finds it to be in proper form and in compliance with applicable state law.

Attorney for Board of Education of Jordan School District

Exhibit “A”

Project Area Plan