

Study Session and Business Meeting
Tuesday, August 27, 2019 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. **Fifth-Day Enrollment Report**
 - 1.B. **Discussion on Potential Boundary Realignment to Accommodate New Elementary School in West Jordan**
 - 1.C. **Report from West Jordan Secondary Schools on West Jordan Feeder Grant**
 - 1.D. **New Administrative Policy for Employee Code of Conduct**
 - 1.E. **Discussion on Potential Revisions to Administrative Policy AS66 Non-Resident and Charter School Enrollment**
 - 1.F. **Update on Educator Grants**
 - 1.G. **Summer Capital Projects**
 - 1.H. **Dedication of Mountain Ridge High School**
 - 1.I. **Review of Board Policy Ends 401 Student Achievement**
 - 1.J. **Continued Discussion on Possible Establishment of a Licensed Employee Advisory Committee**
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. **Pledge of Allegiance**
 - 2.B. **Reverence**
 - 2.C. **Recognitions**
 - 2.D. **School Recognitions**
3. **Public Comments**
4. **General Business - Motion to Approve Consent Agenda Items**
 - 4.A. **Board Minutes**
 - 4.B. **Contract for Riverton School Resource Officers**
5. **General Business - Motion to Accept Consent Agenda**
 - 5.A. **Expenditures**
 - 5.B. **Financial Statements**
 - 5.C. **Personnel – Licensed and Education Support Professionals**
 - 5.D. **Recommendation to Issue Certificates for Home Instruction**
6. **Bids**
 - 6.A. **West Jordan High School - HP Chromebooks, Carts & Google Licenses**
 - 6.B. **Herriman High School - HP Chromebooks, Carts & Google Licenses**
 - 6.C. **Herriman High School - Scoreboard/Video Board**
 - 6.D. **Teaching & Learning – 95% Group Intervention Program**
 - 6.E. **Custodial Services – Utility Vehicles (UTV) for New Schools**
 - 6.F. **Central Warehouse - Truck Cab and Chassis**
7. **Special Business Items**
 - 7.A. **Recommendation to Approve Proposed Revisions to Administrative Policy DP339 Released Time - Professional**

7.B. Recommendation to Approve Additions to the School Fee Schedule

7.C. Consideration to Authorize Real Salt Lake (RSL) Academy High School to Amend Charter

8. Information Items

8.A. Superintendent's Report

8.B. Early Intervention Services - Child Development Center

9. Discussion Items

9.A. Committee Reports and Comments by Board Members

10. Motion to Adjourn to Closed Session

11. POTENTIAL CLOSED SESSION

11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security



School Enrollment as of August 26, 2019

SUPT. ANTHONY GODFREY

AUGUST 27, 2019

High School Enrollment

▶ Alphabetical

| | |
|-----------------------|--------------|
| Bingham | 2,501 |
| Copper Hills | 2,825 |
| Herriman | 2,237 |
| Mountain Ridge | 1,518 |
| Riverton | 2,242 |
| West Jordan | 1,874 |

High School Total 13,197

▶ High to low

| | |
|-----------------------|--------------|
| Copper Hills | 2,825 |
| Bingham | 2,501 |
| Riverton | 2,242 |
| Herriman | 2,237 |
| West Jordan | 1,874 |
| Mountain Ridge | 1,518 |

Middle School Enrollment

▶ Alphabetical

| | |
|-----------------|-------|
| Copper Mountain | 1,040 |
| Elk Ridge | 1,177 |
| Fort Herriman | 1,522 |
| Joel P. Jensen | 891 |
| Mountain Creek | 1,074 |
| Oquirrh Hills | 1,314 |
| South Hills | 1,351 |
| South Jordan | 1,353 |
| Sunset Ridge | 1,455 |
| West Hills | 1,374 |
| West Jordan | 1,138 |

Middle School Total 13,689

▶ High to low

| | |
|-----------------|-------|
| Fort Herriman | 1,522 |
| Sunset Ridge | 1,455 |
| West Hills | 1,374 |
| South Jordan | 1,353 |
| South Hills | 1,351 |
| Oquirrh Hills | 1,314 |
| Elk Ridge | 1,177 |
| West Jordan | 1,138 |
| Mountain Creek | 1,074 |
| Copper Mountain | 1,040 |
| Joel P. Jensen | 891 |

Elementary School Enrollment

► Alphabetical

| | |
|-------------------------|--------------|
| Bastian | 935 |
| Blackridge (YR) | 1,036 |
| Bluffdale | 802 |
| Butterfield Cyn. | 923 |
| Columbia | 658 |
| Copper Canyon | 680 |
| Daybreak | 845 |
| Eastlake | 961 |
| Elk Meadows | 786 |
| Falcon Ridge | 724 |
| Foothills | 1,045 |
| Fox Hollow (YR) | 1,151 |
| Golden Fields | 866 |

| | |
|-----------------------|------------|
| Hayden Peak | 785 |
| Heartland | 513 |
| Herriman | 934 |
| Jordan Hills | 566 |
| Jordan Ridge | 804 |
| Majestic | 255 |
| Midas Creek | 916 |
| Monte Vista | 900 |
| Mountain Point | 369 |
| Mtn. Shadows | 668 |
| Oakcrest | 963 |
| Oquirrh | 605 |
| Ridge View | 614 |

| | |
|--------------------------|--------------|
| Riverside | 719 |
| Riverton | 665 |
| Rosamond | 644 |
| Rose Creek | 857 |
| Silver Crest | 1,017 |
| South Jordan (YR) | 1,066 |
| Southland | 805 |
| Terra Linda | 560 |
| Welby | 868 |
| West Jordan | 503 |
| Westland | 563 |
| Westvale | 587 |

Elementary Total 29,158

Elementary School Enrollment

► High to low

| | |
|--------------------------|--------------|
| Fox Hollow (YR) | 1,151 |
| South Jordan (YR) | 1,066 |
| Foothills | 1,045 |
| Blackridge (YR) | 1,036 |
| Silver Crest | 1,017 |
| Oakcrest | 963 |
| Eastlake | 961 |
| Bastian | 935 |
| Herriman | 934 |
| Butterfield Cyn. | 923 |
| Midas Creek | 916 |
| Monte Vista | 900 |
| Welby | 868 |

| | |
|----------------------|------------|
| Golden Fields | 866 |
| Rose Creek | 857 |
| Daybreak | 845 |
| Southland | 805 |
| Jordan Ridge | 804 |
| Bluffdale | 802 |
| Elk Meadows | 786 |
| Hayden Peak | 785 |
| Falcon Ridge | 724 |
| Riverside | 719 |
| Copper Canyon | 680 |
| Mtn. Shadows | 668 |
| Riverton | 665 |

| | |
|-----------------------|------------|
| Columbia | 658 |
| Rosamond | 644 |
| Ridge View | 614 |
| Oquirrh | 605 |
| Westvale | 587 |
| Jordan Hills | 566 |
| Westland | 563 |
| Terra Linda | 560 |
| Heartland | 513 |
| West Jordan | 503 |
| Mountain Point | 369 |
| Majestic | 255 |

Elementary School Enrollment

► By city

| <u>Bluffdale</u> | |
|------------------|--------------|
| Bluffdale | 802 |
| Mountain Point | 369 |
| Total | 1,171 |

| <u>Herriman</u> | |
|------------------|--------------|
| Bastian | 935 |
| Blackridge (YR) | 1,036 |
| Butterfield Cyn. | 923 |
| Herriman | 934 |
| Ridge View | 614 |
| Silver Crest | 1,017 |
| Total | 5,459 |

| <u>Riverton</u> | |
|-----------------|--------------|
| Foothills | 1,045 |
| Midas Creek | 916 |
| Riverton | 665 |
| Rosamond | 644 |
| Rose Creek | 857 |
| Southland | 805 |
| Total | 4,932 |

| <u>South Jordan</u> | |
|---------------------|--------------|
| Daybreak | 845 |
| Eastlake | 961 |
| Elk Meadows | 786 |
| Golden Fields | 866 |
| Jordan Ridge | 804 |
| Monte Vista | 900 |
| South Jordan (YR) | 1,066 |
| Welby | 868 |
| Total | 7,096 |

| <u>West Jordan</u> | |
|--------------------|---------------|
| Columbia | 658 |
| Copper Canyon | 680 |
| Falcon Ridge | 724 |
| Fox Hollow (YR) | 1,151 |
| Hayden Peak | 785 |
| Heartland | 513 |
| Jordan Hills | 566 |
| Majestic | 255 |
| Mtn. Shadows | 668 |
| Oakcrest | 963 |
| Oquirrh | 605 |
| Riverside | 719 |
| Terra Linda | 560 |
| West Jordan | 503 |
| Westland | 563 |
| Westvale | 587 |
| Total | 10,500 |



Jordan School District
 Summer Projects
 2019-2020
 REVISED 8/26/19 by Facilities Committee

FC Priority Selection Criteria
 1. Safety
 2. Regulatory
 3. Critical Need
 4. Efficiency
 5. School Request

Many of these projects have been consolidated for construction sequencing and project efficiency. Projects can be separated at the Boards request. Projects may include all other necessary / related infrastructure work including, but not limited to, mechanical, electrical, plumbing, fire systems, etc.

| SAFETY AND SECURITY DOORS REMAINING | | | |
|--|---|-------------|-------------------|
| Riverton High | Security doors and office remodel | | |
| Copper Hills High | Security doors and office remodel | | |
| Herriman High | Security doors and office remodel | | |
| Valley High | Security doors and office remodel | | |
| South Valley | Security doors and office remodel | | |
| River's Edge | Security doors and office remodel | | |
| JATC North | Security doors and office remodel | | |
| JATC South | Security doors and office remodel | | |
| Kauri Sue | Security doors and office remodel (two sets of doors) | | |
| | | | |
| FACILITIES COMMITTEE HIGH PRIORITY RECOMMENDATIONS | | FC CRITERIA | |
| Bingham High | Phase 2 - CTE (shops) and Auditorium - New water lines and ceiling, LED lighting, new data lines, HVAC control and VAV box upgrade as needed. Renovation restrooms, paint, flooring Auditorium - seating, carpet, ceiling as needed, improve finish as needed, sound panels, rigging equipment, sound system and stage lights | 3,4 | |
| Herriman High | resurface track | 1,3 | |
| Jordan Ridge Elem | fire sprinklers/ fire alarm/ LED lighting/office remodel/Kitchen AC /restroom renovations/walk in fridge/grease interceptor/blinds and window replacement/new exit signs/countertops and classroom sinks/ roof drains/cafeteria divider door/replace wall carpet/replace classroom projector screens/CO detectors/light bar on south of media | 1,2,3,4, | |
| Copper Hills High | additional parking in front of building | 1,5 | |
| Oquirrh Hills Middle | design fees for remodel - Board to consider architect plans | | |
| Joel P. Jensen Middle | design fees for remodel - Board to consider architect plans | | |
| | | | |
| FACILITIES COMMITTEE RECOMMENDATIONS | | FC CRITERIA | |
| Daybreak | additional parking | 5 | |
| Elk Meadows Elem | east parking lot expansion - added by FC 4/2/19 | 5 | community request |
| Oquirrh Elem. | office addition/ restroom renovations | 5 | |
| Rosamond | restroom renovations/kindergarten restroom redesign ADA/redo urinal flush valves | 5 | |
| South Jordan Elem. | playground shade - added by FC 5/28/19 | 5 | PTA request |
| Terra Linda | grease interceptor | 2,3,5, | |

| | | | | | |
|--|--------------------|---|---|--|--|
| | Jordan Hills | roof | | | |
| | Jordan Ridge | roof | | | |
| | Monta Vista | boiler/chiller | * | | |
| | Riverside | playground asphalt | | | |
| | Terra Linda | playground and parking lot asphalt | | | |
| | Welby | playground asphalt | | | |
| | West Jordan Elem | playground and parking lot asphalt and drainage | | | |
| | Auxiliary Services | asphalt replacement - can be phased | | | |
| | Transportation | north parking lot asphalt overlay | | | |
| | Transportation | replace block wall around compound | | | |
| | | | | | |
| | | * Consideration for District-wide project. Contains mechanical components. | | | |
| | | ** Consideration for District-wide project. Could be included in auditorium budget. | | | |

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
August 6, 2019

The Board of Education of Jordan School District conducted a public Truth in Taxation hearing on Tuesday, August 6, 2019, beginning at 6:00 p.m. at Riverton High School (Auditorium), 12476 S. Silverwolf Way (2700 West), Riverton, Utah.

PUBLIC HEARING

Those recognized or signed-in as present:

| | | | |
|--|--------------------|---------------------|---------------------|
| Bryce Dunford, Board President | | | |
| Tracy J. Miller, Board Vice President | | | |
| Matthew Young, Board Secretary | | | |
| Jen Atwood, Board Member | | | |
| Marilyn Richards, Board Member | | | |
| Darrell Robinson, Board Member | | | |
| Janice L. Voorhies, Board Member | | | |
| Anthony A. Godfrey, Superintendent | | | |
| John Larsen, Business Administrator | | | |
| Paul Van Komen, Burbidge & White | | | |
| Sandy Riesgraf, Director, Communications | | | |
| Doug Flagler, Communications Manager | | | |
| Curtis Hagen, Staff Assistant, Auxiliary Services | | | |
| Jeri Clayton, Administrative Assistant | | | |
| Robert Conder, AV Maintenance | | | |
| Mike Maughn, AV Maintenance | | | |
| Bruce Cooley, AV Maintenance | | | |
| Vicki Olsen, President, Jordan Education Association | | | |
| Officer Alcivar, Riverton Police Department | | | |
| Officer Ashley, Riverton Police Department | | | |
| Officer Fernandez, Riverton Police Department | | | |
| Officer Wilson, Riverton Police Department | | | |
| Richard S. Osborn | Christine Strong | John Arthur | Dennis Mullen |
| Linda Isbell | Rodney Hoffmann | Mike Laws | Matt Davis |
| Bruce Merrill | Caitlin McCullough | Jay Eastley | Gary Monk |
| John Lee | Rebekah Peterson | Sherri Coleman | Amy Martz |
| Shasta Burton | Jody DeLand | Lisa K. Read | Mike Atencio |
| Chelsea Johnson | Shireen Larsen | Pamela Bryson | Melissa McDaniel |
| Vicki Olsen | Kay Johnson | Janet Blackmer | Michelle Snarr |
| Clint Ostermiller | Heather Reich | Steve Schiele | Ellen Casalino |
| Gary Eastman | Chuck Gwilliam | Jonathan Lawes | Maxine Dee |
| Sylvia Panter | Laraine Lawes | Lyle Hessing | Patti Ault |
| Rebecca Blue | Rachelle Smith | Richard Coles | Eric Price |
| Amber Avery | Mike Nelson | Troy Anderson | Crystal Coe |
| Crystal Nebeker | Kerry Simi | Anna Kelsch | James Romero |
| Corey Nebeker | Jennifer Manning | Diana Alm | James Maughan |
| Melissa Brown | Jennifer Boehme | Charlotte Wakefield | Ashley Mortensen |
| Carol Ramsay | Wendi Bailey | Rhonda Hair | Michael Lohrke |
| Deborah Brown | Paul Wayman | Haley McCall | Rae Boren |
| Amanda Parker | Jennifer Black | Crystal DeMass | Hannah Peltier |
| Erik Wieben | Jacob Rollins | Michael Stone | Oden Kelsch |
| Alexandra Eframoa | Paul Mikstas | Dwayne Boring | George Welch |
| Tony Romanello | Hal Edwards | Scott Silver | Rodney Kelsch |
| Michelle Foote | Becky Rendell | Pat Christianson | Virginia VanLeeuwen |

President Dunford presided and conducted the hearing. He welcomed those present and invited audience members to participate in the Pledge of Allegiance. Following the Pledge, members of the Board of Education each introduced themselves. The hearing proceeded as follows:

A. Presentation on Potential Tax Rate Increase

President Dunford invited the members of the public to view the video created by the Board to explain the potential tax increase. The Board of Education is proposing a tax increase of about \$20 per \$100,000 of home value per year for the sole purpose of increasing pay for teachers. If approved, the tax increase will fund a starting salary of \$48,000 and an increase in pay of just over \$6,000 for all teachers.

B. Public Comments

President Dunford invited the members of the public that expressed interest in speaking regarding the potential tax increase to address the Board. Each person was given three minutes to speak. Individuals assigned to speak on behalf of an organization were given six minutes. The following is a brief summary of the comments made by each person that addressed the Board:

Richard S. Osborn, retired teacher and former Board member, said ten years ago the Board short-changed the teachers and it is time to do what is right and increase teacher salaries.

Linda Isbell, a senior on a fixed income, said her taxes increase every year and while she is not saying teachers don't deserve the increase, she is living paycheck to paycheck and may have to sell her home if taxes are raised.

Bruce Merrill said he is for an increase in teacher salaries but wants the Board to go through its budget to find the money instead of raising taxes.

John Lee spoke against the tax increase and said while he loves this state, if taxes increase he will be taxed out of his home.

Shasta Burton asked Board members to vote "yes" for the tax increase so the District will have competitive salaries and be able to attract and retain teachers.

Chelsea Johnson said a quality education surpasses everything and if the District wants to remain competitive it must increase salaries. She spoke in favor of the tax increase.

Vicki Olsen, president of JEA, thanked the Board for holding the hearing and for what they are doing to help educators and students. She said although she will retire soon, she supports the tax increase.

Clint Ostermiller, a resident of West Jordan, said he was speaking on behalf of himself as well as his neighbors on a fixed income who he said are being taxed out of their homes. He asked the Board to not raise taxes.

Gary Eastman said he owns three homes and will be affected three times as much by an increase. He believes teachers need a pay raise, but the money should come from other sources rather than property taxes.

Sylvia Panter, a member of JEA with 25 years in education and resident of West Jordan for over eight years said she has children that attended Jordan schools and that it is time to invest in those that can have the greatest impact on student learning. She expressed support for the tax increase.

Rebecca Blue said she is an educator and supports the tax increase because the increase is minor compared to the difference it will make for teachers.

Amber Avery said she supports the tax increase because she is a teacher in the District, her children attend District schools, and teachers care about students.

Crystal Nebeker, a resident of South Jordan for 27 years and a teacher said she does not support the tax increase even though that makes her unpopular with her colleagues. She suggested with proper management of funding, salaries could be higher.

Corey Nebeker said it is the nature of taxing entities to spend frivolously and the District should not burden taxpayers in order to pay teachers more.

Melissa Brown, resident of Riverton and Jordan teacher, thanked the Board for holding the hearing and said she supports the tax increase to provide competitive salaries so teachers won't feel they need to leave the District for higher pay.

Carol Ramsay, resident of Riverton, said she taught for 24 years and encouraged the Board to vote for the tax increase.

Deborah Brown expressed support for the tax increase because she has seen a decrease in the number of college students willing to go into education. She said without competitive salaries the District will not be able to staff the new schools.

Amanda Parker, a Jordan District teacher, commended the Board for leading out in raising teacher salaries and said students deserve quality educators. She expressed support for the tax increase.

Erik Wieben, a band teacher at Sunset Ridge Middle School, said he has a passion for Jordan District and music but it is difficult to support himself on his current wages. He encouraged the Board to vote for the tax increase.

Alexandra Eframo said she is 86 years old, on a fixed income, and a tax increase is not fair to people 65 and older. She said the decision to raise taxes should be put to a vote of the people.

Tony Romanello, a teacher at Herriman High and 25-year resident of West Jordan, spoke in favor of the tax increase and said he is three years away from retirement but will continue to support reasonable increases that support education.

Michelle Foote said she made more money 20 years ago than she does now as a teacher and expressed support for the tax increase.

Christine Strong, a 20-year teacher, thanked the Board for placing Jordan District as the front runner in raising teacher salaries. She said she supports the tax increase.

Rodney Hoffmann, a resident of South Jordan, said his taxes have increased dramatically and he does not support a property tax increase. He suggested asking the legislature for the money to increase taxes.

Caitlin McCullough, teacher at Copper Mountain Middle, said she supports the tax increase for salaries because she will not have to work as much to make ends meet.

Rebekah Peterson said she hopes the Board votes for the tax increase to show teachers and students they are valued. She added that her neighborhood classrooms have had revolving teachers and she hopes the increase will provide stability.

Jody DeLand, a Jordan District teacher and resident, expressed support for the tax increase because she wants her own children to have the best teachers. She said people are not choosing to go into education and the bucket of new teachers is empty.

Shireen Larsen, a Jordan District teacher, said she supports the tax increase but would like to see it done over a ten-year period.

Kay Johnson said she has lived in West Jordan for 50 years and appreciates the education her children received; however, she is on a fixed income and can't support the Board increasing taxes.

Heather Reich, sixth grade teacher at Majestic Elementary and resident of West Jordan, said she loves her community and those she serves. She has dedicated her life to helping other people's children and said the tax increase is more about taking care of each other.

Chuck Gwilliam, a resident of South Jordan and a teacher (second career), said he wholly supports the tax increase and appreciates that it has been ten years since the District raised taxes.

Laraine Lawes, a Jordan District teacher for 32 years, said she just passed her 178th hour of work this summer preparing for the upcoming school year which she is happy to do because she wants her students to succeed. She expressed appreciation for the Board's vote to increase taxes to validate what teachers are doing and to attract quality teachers.

Rachelle Smith, teacher and resident of Riverton, said she was honored to be the Jordan District Teacher of the Year. She added that she did not obtain this title on her own, she was helped along the way by many mentor teachers who left the profession because of the wages. She expressed support for the tax increase.

Mike Nelson, resident of Herriman, asked if the tax increase is sustainable and suggested that there are other things besides money to motivate teachers and that applicants should be "sold" on the position. He suggested the new superintendent plan a strategy for increasing funds to the school district.

Kerry Simi, Jordan District teacher and resident, said she attended 90 percent of the Board meetings and has seen the Board do research and due diligence to budget appropriately. She trusts the Board's decision and supports the tax increase.

Jennifer Manning, a special education teacher and instructional coach, said she has two children in Jordan District schools and supports the tax increase.

Jennifer Boehme, a ten-year resident of South Jordan and Jordan District teacher for 24 years, said she is a public education advocate and expressed support for the tax increase because today's students are tomorrow's educators.

Wendi Bailey said she supports the tax increase and appreciates all the Board has done to benefit teachers.

Paul Wayman suggested that the District's tax increase is being done at the wrong time with the legislature discussing tax reform. He suggested the Teacher Grant money be put into wages.

Jennifer Black, a District teacher and resident, said this is a pivotal time with other District's raising salaries and teachers have families to support so they will go where the money is. She said the tax increase is necessary to keep quality teachers.

Jacob Rollins said he is a District teacher but can't afford to live in the District. He supports the tax increase because studies show that the greatest impact to students is the teacher and the District will lose teachers unless they are paid like they are valued.

Paul Mikstas said he is opposed to the tax increase because he lives on a fixed income.

Hal Edwards said he was unfamiliar with the format of the meeting and came prepared with questions. He would appreciate being able to have them answered after the meeting.

Becky Rendell, a 30-year resident and teacher in Jordan District, said she loves teaching and expressed support for the tax increase and the work being done by the Board to support teachers and students.

John Arthur said he is a resident of Bluffdale and was educated in Jordan Schools. He currently teaches in Salt Lake District and can't afford to change to Jordan because he couldn't pay his mortgage on the wages. He said the wage increase will increase the quality of education for students.

Mike Laws, resident of West Jordan, expressed his opposition to a tax increase. He suggested the District use its money more efficiently or use the state's surplus to pay teachers more.

Jay Eastley, a 16-year resident of South Jordan, commended the Board for considering a tax increase and said he has a large family and has been pleased with the education his children have received. He encouraged the Board to do what will be of the most benefit to students.

Sherri Coleman stated she wonders why, when the state has a surplus, the homeowners are being asked for more money. She feels the tax increase is being done without the consent of the voters.

Lisa K. Read said she worked as a teacher's aide and saw the dedication and hard work of the teachers but she is against a tax increase. She suggested there needs to be an independent auditor to find out where the money goes and to trim the fat and tighten the budget.

Pamela Bryson – signed up to speak but did not take the opportunity.

Janet Blackmer – signed up to speak but did not take the opportunity.

Steve Schiele said he has been on a fixed income for six years and while he is not saying teachers don't need a raise, he can't afford a tax increase and doesn't want the pay for teachers done on his back.

Jonathan Lawes said he lives and teaches in Jordan District. He appreciates the arguments of those who oppose the tax increase, but said if the Board doesn't raise salaries, then teachers will choose higher paying districts. He urged the Board to approve the tax increase.

Lyle Hessing, a South Jordan resident and husband of a retired Jordan teacher, expressed concern that retirees like himself don't have the money to pay the tax increase. He is also concerned about a tax increase for his children who scrimped and saved to buy a home. He suggested the Board find another way to fund salary increases.

Richard Coles said he supports the salary increase but not through a property tax increase.

Troy Anderson said he feels there is a salary war with other Districts and expressed concern about when this will end. He challenged the Board to look for other ways to fund the increase without raising taxes.

Anna Kelsch said she agrees that teachers need a raise, but she is against the tax increase because the money should not be taken from senior citizens.

Diana Alm said she is the wife of a teacher who works four jobs during the school year and she was speaking on his behalf to state that he is against the tax increase.

Charlotte Wakefield – signed up to speak but did not take the opportunity.

Rhonda Hair, a 14-year resident of South Jordan said she is representing the people on her street who are on fixed incomes and can't afford a tax increase. If taxes are increased it will price them out of their homes.

Haley McCall said she lives and teaches in Jordan District and is a single mother of children attending Jordan schools. She thanked the Board for the increases in salary and said she supports the tax increase.

Crystal DeMass expressed appreciation to the Board for showing respect for teachers by increasing salaries. She said she supports the tax increase.

Michael Stone said he teaches history and coaches debate and while he understands the struggles of those on fixed incomes, there are options available to them to mitigate tax increases. He said the elected Board has performed due diligence and urged them to vote for the tax increase.

Dwayne Boring said the Board should give more credence to the citizens rather than the teachers because having his taxes go up \$100 is not a small tax increase. He asked the Board to vote against the tax increase.

Scott Silver said he and his wife were both educators but couldn't afford to start a family and pay a mortgage so they left teaching. He expressed support for the tax increase.

Pat Christianson – signed up to speak but did not take the opportunity.

Dennis Mullen, resident of West Jordan, said he supports the increase to provide a living wage for teachers and that the investment in teachers will maintain higher standards of education for students.

Matt Davis, resident of South Jordan and District teacher, said he supports the tax increase because of the support a teacher gave to his daughter. He said the increase is for the children.

Gary Monk said he is not against an increase if there is accountability. He suggested finding other ways to fund an increase and leave money in the citizens' pockets.

Amy Martz, a District teacher and mother of three children in District schools, said she has read the budget and there is no extra money lying around. She said other states pay more for education and she supports the tax increase.

Mike Atencio said he is married to a retired teacher and he supports the tax increase. He said teacher salaries were listed in a publication last week and it was dismal. He added that education is important for society.

Melissa McDaniel said she has lived in Riverton for 15 years but grew up in Chicago and her parent's home is half the size of hers but their taxes are far higher. She said her husband's parents are teachers and he is the only one of their six children that didn't become a teacher and she supports the tax increase.

Michelle Snarr said she has lived in the District for 22 years and her sons graduated from Riverton High. While she believes that teachers deserve higher wages, it is not fair to homeowners to raise taxes. She asked the Board to vote against the tax increase.

Ellen Casalino said paying teachers more and increasing taxes are two separate issues. She suggested reallocating money from other programs to pay teachers and asked the Board to not raise her taxes.

Maxine Dee – signed up to speak but did not take the opportunity.

Patti Ault said she has lived in Jordan District for 38 years. When she moved to Riverton in '96 her taxes were \$1,300 and are now \$3,030. She asked the Board to be judicious before raising taxes.

Eric Price said when he graduated from BYU and saw teacher salaries in Utah he went to Texas to work. He became a recruiter and would come to Utah to recruit teachers to Texas. He expressed support for the

tax increase and said it won't solve all the problems but will help teachers meet their needs which will help the children.

Crystal Coe said she understands the concerns expressed by senior citizens on fixed incomes because her mother lives in a declining area and has concerns about the sale of her home. She expressed hope that the Board would consider the needs of the senior citizens.

James Romero, a West Jordan resident for 60 years, said he is representing the seniors that couldn't be at the hearing. He said older Americans can't afford homes, groceries, medication or taxes and while he is not against a pay raise for teachers, he doesn't want taxes increased.

James Maughan thanked the Board for the courage to raise taxes. As an administrator he wants the best teachers teaching the students in his school. He also said he lives in Granite District and a few years ago they raised taxes. He was happy to pay the increase to invest in teachers and kids.

Ashley Mortensen, West Jordan resident and Jordan District teacher, thanked the Board for the pay raises received and said as the cost of living goes up salaries haven't kept up. She asked the Board to vote for the tax increase to provide a more livable wage.

Michael Lohrke said he is a seventh grade math teacher and loves teaching. He moved to Utah from California and said if the tax increase is not approved then he will need to leave the State for higher wages.

Rae Boren, a 20-year teacher and resident of West Jordan, thanked the Board for what they have done on the teacher's behalf. She said Utah spends the lowest on education in the nation and if not addressed, it will be more of a crisis. She said as a taxpayer she wants to attract and retain the best teachers and asked the Board to vote for the tax increase.

Hannah Peltier, resident of Riverton and District teacher, said she does not support the tax increase and suggested coming up with non-monetary ways to encourage teachers to stay in Jordan District.

Oden Kelsch said he is a former Jordan District student and he does not support the tax increase because he doesn't think all teachers deserve a raise based on his experience when a teacher asked him if he was stupid.

George Welch, a former Jordan District teacher and administrator, said if salaries aren't raised then teachers will leave and the District will not be able to fill openings. He said he supports the tax increase and hopes the Board will vote for it.

Rodney Kelsch said he is struggling to make ends meet and can't afford the tax increase. He asked the Board to vote against the tax increase.

Virginia VanLeeuwen said she is a senior citizen and can't afford a tax increase.

C. Action by Board of Education Regarding a Proposed Tax Rate Increase for Teacher Salaries and Adopt the 2019-20 Budget Accordingly

President Dunford stated that making this decision is a heavy responsibility. Over the past two months Board members have sought input at three public open houses and received emails, phone calls, and text messages. He expressed hope that whatever the decision, the public will understand the Board is trying to do what is best. He explained to the public that he would call for motion and second and then invite Board members to comment, after which a vote on the motion would be held.

MOTION: It was moved by Janice Voorhies and seconded by Tracy Miller to approve the tax increase as indicated on property tax notices and set the total tax rate at 0.006676 which is an increase of 0.000372 or \$8.5 million and direct staff to reflect this change in the 2019-20 budget.

Comments by Board Members

Mr. Robinson said he loves Jordan District, its teachers, and the community and he has spent hundreds of hours studying this issue, talking to patrons, answering emails, and thinking out loud on social media. He said he truly wants to do the right thing. He expressed appreciation to former Board members that started the process for increasing teacher salaries, especially Lynn Crane who he promised that he would keep the focus on teachers. He thanked his fellow Board members for the public way this issue was approached with three open houses, two post card mailings, and inviting public input. He explained the factors that led to his decision to vote for the tax increase. He said there has been no tax increase for ten years. The Board doesn't control how tax laws are written and it has no power to collect impact fees or change equalization laws. He said the District leads the way in budgeting and low administrative costs. The Board has worked to reduce the cost of new school construction by 17 percent without sacrificing quality and the renovations planned for Bingham High will save the District \$70 million. New schools open on time and under budget, the District has the lowest debt ratio in the state, the District leads the way with its fleet of natural gas buses that save taxpayer's money in transportation costs and by applying for grants used to supplement CNG bus purchases. The District faced issues related to mental health and found solutions paid for with grant funds rather than taxpayer dollars. Through careful management, lunch prices have not increased in ten years. He stated that Jordan is leading the way in teacher compensation and he wants Jordan to attract the best teachers and become a leader in innovative learning. He wanted teachers and community members to know they are being listened to and hopes the community will understand his decision to support the tax increase.

Ms. Voorhies explained that she, like many of those who spoke, has been living on a fixed income for seven to eight years and has great sympathy for them. She stated that she is a 25-year veteran teacher of Jordan District. She expressed appreciation to her fellow Board members for their differing perspectives that have made her more thoughtful. She explained that she has listened to many people on this issue and believes that supporting the tax increase is the right thing to do for the children in Jordan District.

Ms. Miller said many of her thoughts were expressed by Mr. Robinson. She added that many of the comments and suggestions expressed by community members are under the control of State legislators rather than the Board and she was grateful that many legislators were in attendance to hear those suggestions. She stated that Jordan District has not raised taxes in ten years and this increase is needed to keep up with inflation. Many of those who spoke said the District needed to make cuts to programs, etc. and she wanted the public to know that the Board is very careful with public money and has made cuts where it can but it is not willing to harm the safety and education of the children. She said children deserve a good education which is an investment in the future.

Mr. Dunford stated that he was struggling with how to proceed on this issue so he reached out to the community he represents to seek their input and opinions. He said his vote will be based on the feedback he received and believes that a clear majority were in favor of the increase which was in harmony with his own beliefs.

Mr. Young expressed appreciation to the teachers for the level of support they have shown for the tax increase, their passion about this issue, and making their voices heard. He said the Board is proposing to raise salaries and it would be inappropriate to say to teachers that because salaries are being raised "it is time for you to raise your game" because teachers "raised their game" years ago. He said he understands the teachers have frustrations at times with the Board as they walk a fine line between balancing the needs of all groups. He hopes the community of taxpayers will come to understand the hours of time spent exploring all the options discussed and that the Board will commit to continue to lead the state in the conservative nature of how tax dollars are spent. He said the Board's commitment to raise the salaries of teachers started years ago when spending was frozen so the Board could make teacher compensation a priority and begin raising salaries. He said until now, the Board has not raised tax rates but he wanted to make it clear that he understands and acknowledges that property taxes have gone up, but the part of the taxes which the Board can control has not been increased in ten years. He

said it is time, as market forces move rapidly, for the Board to utilize everything available to them. Mr. Young expressed appreciation to the State Legislature for its unprecedented infusion of needed revenue to help in the area of teacher salaries. He said the increases that have already been done would not have been possible without their support. He applauded them for their good stewardship and encouraged the community members to engage with legislators and let them hear their concerns. Mr. Young said the Board and District will continue to innovate and look for ways to improve the spending of tax dollars. He thanked all those who attended the hearing and said he was grateful for the high-level of discourse in which all have been able to participate. He expressed appreciation to staff members and technicians who did an amazing job of preparing for the hearing and making it run smoothly.

Ms. Atwood shared that she is a resident of West Jordan, a mother of students who attend Jordan District schools, a taxpayer of Jordan District, and a daughter of someone who will soon be on a fixed income who she had to sit down with in conversation so she had a good understanding of the tax increase. She said the Board has worked hard to develop relationships with legislators and help them understand the needs of the District and more importantly, the students' needs. The Board will continue to support education and show teachers that they are valued.

Ms. Richards said as much as she hates to admit it, she is a senior citizen on a fixed income. She is also a retired Jordan District educator. She received an awesome education in Jordan District schools and believes in paying it forward and because she has never had children, her taxes have paid for the rest of the children she represents in Jordan District. She said children are her priority and she wants the public to know she listened to their comments, answered many emails and phone calls, and talked to many constituents, which included a lot of senior citizens, and she understands the many perspectives. She stated that in her heart she wants to do the right and best thing for the students of Jordan District so she will be voting in favor of the tax increase.

Vote on the Motion

President Dunford called for a roll call vote on the motion made by Janice Voorhies and seconded by Tracy Miller to approve the tax increase as indicated on property tax notices and set the total tax rate at 0.006676 which is an increase of 0.000372 or \$8.5 million and direct staff to reflect this change in the 2019-20 budget. The motion passed with a unanimous vote as follows:

| | |
|------------------|-----|
| Bryce Dunford | Yes |
| Tracy Miller | Yes |
| Matt Young | Yes |
| Jen Atwood | Yes |
| Marilyn Richards | Yes |
| Darrell Robinson | Yes |
| Janice Voorhies | Yes |

President Dunford directed Superintendent Godfrey to spearhead the release of a public statement about the Board's decision.

MOTION: At 9:31 p.m., it was moved by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
August 13, 2019

The Board of Education of Jordan School District met in study, closed and special business sessions on Tuesday, August 13, 2019, beginning at 4:11 p.m. at Mountain Ridge High School (Media Center), 14100 S. Sentinel Ridge Blvd., Herriman, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant

President Dunford presided and conducted. He called for a motion for the Board to go into closed session.

MOTION: At 4:13 p.m., it was moved by Janice Voorhies and seconded by Darrell Robinson to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Erik Strindberg, Strindberg & Scholnick LLC
Kass Horstead, Strindberg & Scholnick LLC
Tracey Watson, UEA General Counsel
Jessica Dunn, Jordan Uniserv Director
Amber Nielson
Sheri Copier
April Boone
Jennifer Boehme, Jordan Uniserv Director

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 5:36 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association
Grant Stock, Principal, Real SL Academy High School
Ryan Marchant, Director of Operations, Real SL Academy High School
Kami Jones, Foreign Exchange Student Host
Sergio Frias Ramon, Foreign Exchange Student

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Real Salt Lake (RSL) Academy High School Request

Mr. Ryan Marchant, director of Operations for Real SL Academy High School, and Mr. Grant Stock, principal of Real SL Academy High School, reported that the school will be starting its third year and the requests for admission have exceeded the 300 enrollment cap specified in the school's charter. They made a request of the Board to amend the school's charter to increase enrollment from 300 to 400 students. Mr. Marchant noted that adding the additional 100 students would help the school's financial position and provide additional stability.

President Dunford called for a vote of approval from Board members to have Superintendent Godfrey prepare an amendment to the Real SL Academy High School charter to increase enrollment from 300 to 400 students. All Board members agreed. President Dunford noted that a formal vote to change the charter will take place during the August 27, 2019, general session Board meeting.

At 5:55 p.m., the meeting adjourned. The Board convened in a Special Board meeting.

SPECIAL BOARD MEETING

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent

Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association
Kami Jones, Foreign Exchange Student Host
Sergio Frias Ramon, Foreign Exchange Student
Grant Stock, Principal, Real SL Academy High School
Ryan Marchant, Director of Operations, Real SL Academy High School

President Dunford presided and conducted. He welcomed those present.

I. **Special Business**

A. **Consideration of Request Regarding Tuition Waiver for Foreign Student**

Mr. Robinson reported that the State set a cap on the number of foreign exchange students that may be counted by a school district for state funding, but a district is not prohibited from exceeding the cap. He introduced the family of a host student and noted that they worked with a state-approved agency to host the foreign exchange student but they were unable to obtain state funding. Mr. Robinson asked the Board to allow the foreign exchange student to attend Mountain Ridge High School and to waive the non-resident student tuition fee.

President Dunford said the request is both a financial and a precedence question and invited Board discussion. Following the discussion, President Dunford proposed granting Sergio and his host family the tuition waiver with the expectation that Sergio will abide by the rules and policies of Jordan District. He also recommended having Mr. Hamblin, coordinator for Planning and Student Services, contact USBE about allowing the District to count Sergio for the coming school year and to review the State's cap for the purpose of determining if the cap should increase based on the size of the District. He also asked to have Mr. Hamblin review District policy related to foreign exchange students for changes that may need to be made to address these issues in the future.

Public Comment

No patrons signed up or accepted the invitation to address the Board regarding this Special Business item.

MOTION: It was moved by Darrell Robinson and seconded by Matt Young to approve the host family's request to waive the non-resident student tuition fee for a foreign exchange student and allow Sergio to attend Mountain Ridge High School, and to also direct staff to work with the state regarding the foreign exchange student cap and to review District policy. The motion passed with a unanimous vote.

At 6:07 p.m., the meeting adjourned. The Board reconvened its study session.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent

Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association
Grant Stock, Principal, Real SL Academy High School
Ryan Marchant, Director of Operations, Real SL Academy High School

President Dunford presided and conducted. The Board of Education reconvened its study session to discuss the following:

B. Tour of the New Mountain Ridge High School

Mr. Brian Parker, MHTN Architects, conducted a tour of the new high school focusing on unique and cost-saving features. Following the tour, Mr. Parker reviewed data that included a cost comparison of Mountain Ridge High School with other schools which showed the savings realized while still providing an exceptional new school that will serve the community for many years.

Mr. Young proposed sending a letter, provided it doesn't violate procurement rules, expressing appreciation to MHTN Architects for the efforts they made in listening to the Board and reducing construction costs. Mr. Larsen was asked to review procurement laws with Mr. Prusse, director of Purchasing.

C. Board Philosophy for School Closure Policy

President Dunford invited Board members to discuss their desires for creating a school closure policy. Each Board member shared their views on this matter. Mr. Young indicated that he was working on determining the cost to operate each Jordan District school. Following the discussion, President Dunford suggested continuing this discussion after Mr. Young has had an opportunity to complete his project and after Superintendent Godfrey and staff members have had time to prepare the aging schools information. He suggested a time frame of October or November for further discussion.

D. Review of Revisions on Administrative Policy DP339 Released Time - Professional

Dr. LeMaster, administrator of Human Resources, reviewed a proposed change to policy DP339 to add a new paragraph II.L. to require administrators who receive invitations to attend, present, or participate in local, state, or national events to communicate this request in writing to their respective administrator of schools or Cabinet member. Other minor changes were made at the request of District legal counsel, Paul Van Komen. President Dunford asked to have this policy brought before the Board for approval at an upcoming general session Board meeting.

E. Discussion on Administrative Policy AA409 Scope of Employment

Mr. Young reported that he and Ms. Miller attended a Riverton City Safety Summit and during the meeting a concern was expressed by a District teacher about concealed weapons and suggested that the Board needs to be more clear in giving direction regarding concealed weapons. He asked for Board input about this matter and asked whether the Board has a desire to review the District policy. Following the discussion, Board members agreed they would like to continue the discussion on this matter in a closed session of the Board. They also indicated they would like to review the current policy and have Mr. Van Komen, Board attorney, give direction based on the law. Superintendent Godfrey was asked to discuss this matter with Mr. Everill, manager of Emergency Operations, to get his suggestions about how to proceed and who to invite to participate in the discussion. It was also suggested having a representative from JEA at the meeting to provide feedback. Mr. Van Komen, Board attorney, noted that this discussion may at some point also involve State Risk Management.

F. Legislative Priorities for the 2020 Legislative Session

Ms. Richards, chair of the Government Relations Board Advisory Committee, said the Committee met yesterday and discussed District priorities as well as USBA priorities. She provided Board members with a draft document for District 2020 Legislative Priorities and invited input. Board members discussed the priorities and made suggestions for changes and/or additions.

G. Professional Development Board Book Study

President Dunford led a discussion about the final four chapters in the book, "Outliers" by Malcolm Gladwell. He invited discussion about the chapters and asked for input on how the culture of Jordan District contributes to or inhibits the success of students.

President Dunford said the next book study will be led by Ms. Miller with the first discussion in September. Ms. Miller said the book the Board will read is, *Crucial Conversations*.

H. Continued Discussion on Possible Establishment of a Licensed Employee Advisory Committee

Mr. Young explained the recommendation of the Executive Committee in establishing a Licensed Employee Advisory Committee. He proposed the following methods for selecting Committee members:

- At the elementary school level the faculty would nominate at least two faculty members and then hold a vote. The individual with the highest number of votes would serve on the Committee and the individual with the second highest votes would serve as an alternate.
- At the middle school level the faculty would nominate at least three faculty members and then hold a vote. Two individuals with the highest number of votes would serve on the Committee and the individual with the third highest votes would serve as an alternate.
- At the high school level, the faculty would nominate at least four faculty members and then hold a vote. Three individuals with the highest number of votes would serve on the Committee and the individual with the fourth highest votes would serve as an alternate.
- The specialty schools would each have one representative chosen in the same manner as the elementary schools.

Mr. Young indicated that this would provide a committee of about 90 individuals. He proposed having the committee meet on a quarterly basis and participate in a similar forum as the "What Counts" community meetings. Committee members would gather in one location and sit at tables of eight to discuss and present ideas and suggestions to questions posed by the Board and/or superintendent. The questions would be provided before the Committee meeting so participants are able to come prepared for the discussion. Mr. Young also proposed that no more than two Board members attend a Committee meeting and suggested having the Committee select one to three individuals to present the findings to the Board.

Board members discussed the proposal and suggested holding the meetings after school hours and provide a stipend for attendance. President Dunford suggested having the principals conduct the nomination process by asking every teacher to nominate someone (not themselves) and then conduct a vote.

President Dunford stated that the Executive Committee will take the information presented by Mr. Young and feedback received from Board members and place it in a typed format for review by all Board members.

I. Discussion of TSSA Application and Allocations

Superintendent Godfrey said he met with principals about the TSSA funds and they expressed enthusiasm for the program. During this meeting they also discussed the need for principals to take a step back and look at all funding sources to decide the best use of the money in meeting the needs of

each individual school. Dr. Godfrey explained to the Board the need to solidify the amounts per school and said the administration will move forward with the application process. He invited Mr. Larsen to present information on the school allocations.

Mr. Larsen, business administrator, explained that JATC North and South do not have membership records and, therefore, do not qualify for the accountability component of TSSA regarding test scores. He proposed allocating to the JATC North and South an amount equivalent to what other schools will be receiving (not from TSSA funds). Mr. Young expressed that he would like a better understanding of CTE funding before committing to allocating TSSA funds to these schools and suggested having this discussion in an upcoming Finance Committee meeting.

Mr. Larsen reviewed funding for all other District schools. Board members discussed the method for determining how to allocate the funds and the suggestion was made to base the allocations on current enrollment figures as of August 14, 2019. President Dunford asked for a vote of Board members to this suggestion and all agreed.

J. **Board Reports and Comments**

1. **Community Outreach Board Advisory Committee**

Ms. Atwood, Committee chair, noted that the final city parade was last held Saturday. She asked Board members and Dr. Godfrey, Mr. Anderson, and Mr. Larsen to provide her with t-shirt, polo shirt, and jacket sizes for the purchase of new Board clothing. Mrs. Atwood reported that she sat with a group of teachers at the professional development day who were having a conversation about feedback they wanted to give Superintendent Godfrey and were excited for this opportunity. They also talked about feedback on grants and said in the future it would be helpful to have funds allocated two times a year. They also expressed how much they appreciated listening to the guest speakers and enjoyed the professional development day.

2. **Facilities Board Advisory Committee**

Ms. Miller, Committee chair, reported that site visits are scheduled for tomorrow at Oquirrh Hills and Joel P. Jensen Middle Schools and noted that these schools have significant needs for summer project consideration. Mr. Larsen stated that formal notice was given for the school visits so all Board members can participate. Mrs. Miller responded to a question previously asked about when the Olympia Hills project would be build-ready. She said Mr. Thomas and his staff met with Olympia Hills officials and they expressed that they are happy to work with the District and have identified the approximate location of the new school. She said it would take three to four months from the time the Board gives its go ahead for the surveys, environmental studies, and legal document creation. She said the earliest opening date would be 2022.

3. **District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, reported that the next meeting of the Finance Committee will be August 21 and they will be discussing the Capital budget for the coming year, among other items. He also said he wanted to make the Board aware that President Dunford asked him to accompany Superintendent Godfrey to the legislature to present to the Public Education Appropriations Subcommittee information about how the Board developed its compensation package over the last three to four years. He said it is his understanding that Canyons and Granite Districts have been invited as well. He invited Board members to provide him with input about any significant elements of the compensation package they feel should be highlighted.

4. **Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, reported that the Committee met yesterday and Representative Pulsipher met with them and provided an update on her bills and committee work. She noted that

the Committee will be meeting with other legislators in the next few weeks. Ms. Richards reported that Mr. Anderson will be helping with a presentation on "How a Bill Becomes a Law" at the USBA Leadership Conference being held in September. Ms. Richards asked Board members to calendar the date for the Legislative Breakfast which will be held at Riverton High School on Tuesday, January 14, at 7:30 a.m. She noted that the Committee decided to schedule the breakfast on a date closer to the start of the legislative session rather than in November. Mr. Anderson stated that he will send a "save the date" announcement soon and a formal invitation at a later date. Ms. Richards invited discussion about attendance at city council meetings to introduce Superintendent Godfrey. Board members provided information about the meeting dates and times they would attend. Ms. Richards provided a reminder about the VIP tour at Mountain Ridge High School on Wednesday, August 14, at 4:00 p.m. which will begin in the Commons area. Invitees included legislators, city council members, etc. Mr. Dunford said he personally invited Board presidents of the surrounding districts and asked them to invite their respective Board members.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, said he is currently scheduling an Innovations Committee meeting and will have more to report at a later date. Earlier in the meeting Mr. Robinson discussed holding the Mountain Ridge High School dedication in conjunction with the school's homecoming celebration. Board members noted that the homecoming date conflicted with a conference several Board members were scheduled to attend. Following Board discussion, Mr. Robinson was asked to coordinate with Principal Kochevar and identify two dates in mid-October to hold the dedication. President Dunford asked to have this matter placed on the August 27 agenda for further discussion.

MOTION: At 10:24 p.m., it was moved by Jen Atwood and seconded by Matt Young to adjourn the study session go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss potential litigation. The closed session discussion was recorded and archived.

MOTION: At 11:33 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
July 30, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, July 30, 2019, beginning at 4:06 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Curtis Hagen, Staff Assistant, Auxiliary Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Temporary Bus Route for Western Springs

Mr. Young explained that the residents in the Western Springs neighborhood which is located east of Mountain View Corridor and south of 12600 South contacted him about their students no longer qualifying for busing to South Hills Middle School. The residents brought this matter to Mr. Young for his assistance in finding a resolution that would insure the safety of their students. Mr. Young said the reason they lost bus service is because a new road was connected to their neighborhood by the developer of Mountain View Village which made it appear that the students could use it as a safe walking route. In discussions with the developer, Mr. Young learned that this road is considered private and has not been released to Riverton City. The developer also does not want students accessing the road as a safe-walking route due to phase two construction. As a result, students would be required to walk approximately three miles using 12600 South, Mountain View Corridor, and 13400 South which are all unsafe for students.

Mr. Young requested to have the District provide busing for the 2019-20 school year, and to reassess the route in the spring of 2020 for consideration of a one-year extension. During the coming year, Mr. Young will continue to work with Mayor Staggs and Councilman Stewart on the infrastructure needs to insure students and Riverton residents can safely cross and walk along the major streets.

Board members agreed with Mr. Young's proposal. President Dunford instructed Superintendent Godfrey to inform Transportation staff of the Board's decision to provide busing to the students living in the Western Springs subdivision for the 2019-20 school year.

B. Capital Projects Funding and Construction

Mr. Young, chair of the Finance Committee, led a discussion about using lease revenue bonds as a means to fund school construction. He stated that the Finance Committee analyzed the use of these bonds and associated costs and is recommending that the District utilize between \$20 million and \$55 million in bonds, and to do so with only one issuance to save on issuance costs. He also noted that using lease revenue bonds does not require a tax increase. Following the discussion by Board members, all agreed to using lease revenue bonds in the amount of \$55 million for school construction.

Ms. Miller, chair of the Facilities Committee, led a discussion about the Board's Projected Building Plan, and specifically about locations for schools that could be built using lease revenue bonds. She said the Committee unanimously agreed to recommend building a new elementary on land the District owns in the Daybreak Village 8 area in South Jordan. The committee also discussed the proposal to build a specialty school on the Olympia Hills property/USU campus which will transition to a boundary elementary school when the USU specialty school has been constructed, but was not unanimous in its decision to recommend this option.

Following Board discussion, Board members agreed to instruct the administration to move forward with construction plans for an elementary school to be built on the Daybreak Village 8 property to open for the 2021-22 school year.

Board members discussed the proposal to build an elementary school on the Olympia Hills property that could be used for a specialty school until the USU specialty school is completed. They also discussed population growth in other areas of the District that may need a new elementary or middle school. Board members expressed the desire to review updated enrollment projections which will be available in September or October before making a decision. President Dunford proposed directing staff to work with Doug Young to identify potential school sites. He also proposed postponing the decision on what to build with the remaining lease revenue bond funds until the Board can review updated enrollment projections and property locations, to which Board members agreed. President Dunford asked Mr. Larsen, business administrator, to begin discussions with bond professionals on the dollar amount of the lease revenue bonds.

C. Discussion on Possible Establishment of a Licensed Employee Advisory Committee

President Dunford referred to policy GP103 *Board Members' Principles of Operation: Conduct & Ethics* and stated that in item J.2. it states that the Board emphasizes the "encouragement of diversity in viewpoints." He said he feels the Board makes better decisions when provided with multiple points of view. He asked for Board input on the establishment of a Licensed Employee Advisory Group.

Board members discussed how licensed staff could be chosen to serve on this committee and the forum for inviting and receiving feedback. President Dunford proposed having the Executive Committee discuss details about the establishment of a committee and bring back a proposal for Board review, to which Board members agreed. He also asked Board members to send him any ideas they may have about the creation and purpose of this committee.

D. Jordan School District Early Literacy Plan

Dr. Shelley Nordick, administrator of Teaching and Learning, invited Ms. Michelle Lovell, Elementary Language Arts consultant for Teaching and Learning, to present the Jordan School District Literacy Plan.

Ms. Lovell stated that recent legislation requires the District to submit an application to USBE for Early Literacy Plan funding (formerly known as K-3 Reading Improvement Program). She indicated that a District committee will review current year data and develop the plan, which includes goals and plans to meet the goals. The plan is then submitted to the Board for approval, after which it is submitted to USBE (due August 15). She described the District's vision for the Plan which includes insuring that teachers know how to use diagnostic tools to identify struggling students and knowing how to deliver appropriate reading instruction. She explained the 2018-19 mandatory state growth goal which was at least 60 percent of students in grades one through three making typical or better progress on DIBELS reading, noting that DIBELS is now called Acadience. Jordan District met this goal with 65.1 percent. Ms. Lovell noted that while the USBE goal was met, District goals for 2018-19 in kindergarten through grade three were not met. She then reviewed USBE and District goals for 2019-20 and action steps for meeting these goals.

President Dunford stated that the District's Early Literacy Plan will be approved during the general session.

E. Planning for Truth in Taxation Hearing

President Dunford led a discussion about preparations for the Truth in Taxation hearing to be held August 6, 2019.

At 6:24 p.m., the meeting adjourned. The general session started at 6:37 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
McKinley Withers, Health and Wellness Specialist
Dawn Ramsey, Mayor, South Jordan City
Robert Conder, President, Jordan Education School Professionals Association
Heidi Hansen
Heather Reich

President Dunford presided and conducted. He welcomed those present. Mr. Scott Thomas, administrator of Auxiliary Services, led everyone in the Pledge of Allegiance. Reverence was given by Ms. Lisa Robinson, administrator of schools.

Resolutions of Appreciation

Ms. Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Tom Booms – employed by Jordan District from 1990 to 2016
Arthur L. Carter – employed by Jordan District from 2007 to 2017
Suzanne Whitaker Proctor – employed by Jordan District from 2010 to 2017
Irene Viola Cannon Salahor – employed by Jordan District from 1967 to 1993
Helen Patricia Anderson Wilkins – employed by Jordan District from 1974 to 1994

Recognition of New Administrators

Dr. June LeMaster, administrator for Human Resources, recognized the following individuals who received administrative appointments:

- Brady Bartholomew, teacher at West Jordan High, appointed assistant principal at Mountain Ridge High.
- Matthew Tranter, teacher at Copper Hills High, appointed assistant principal at Riverton High.
- Curtis Jenson, assistant principal at Riverton High, appointed principal at Elk Ridge Middle.
- Brandee Bergum, assistant principal in Canyons District, appointed assistant principal at South Hills Middle.
- Matt Lindsey, director of Curriculum & Instruction in Albuquerque Public Schools, appointed assistant principal at West Hills Middle.
- James Maughan, French teacher at West Hills Middle, appointed assistant principal at Oquirrh Hills Middle.
- Bobbie Nixon, assistant principal at Herriman and Bastian Elementary Schools, appointed principal at Herriman Elementary.
- Tiffany Smith, assistant principal at Heartland Elementary, appointed principal at Elk Meadows Elementary.
- Beverly Griffith, teacher specialist in Teaching & Learning, appointed assistant principal at Fox Hollow Elementary.
- Angie Jones, instructional coach in Granite School District, appointed assistant principal at Golden Fields and Heartland Elementary Schools.
- Staci Moore, teacher at Daybreak Elementary, appointed assistant principal at Butterfield Canyon and Jordan Ridge Elementary Schools.
- Kaleb Yates, assistant principal in Salt Lake City School District, appointed assistant principal at Herriman and Midas Creek Elementary Schools.

Recognitions by Board Members

Mr. Robinson visited Mountain Ridge High School and said once they are able to occupy the building an open house will be planned.

Ms. Voorhies said each day she drives by West Hills Middle School and is delighted to see the construction taking place. She said Fox Hollow which is a year-round school is now in session and she watches the young people from her kitchen window as they happily climb into the school bus for the trip to school.

Ms. Atwood reported that it has been exciting to see the new West Jordan Middle School being completed but at the same time a little sad to see the old building being prepared for demolition.

Ms. Richards said seeing the demolition begin on the old West Jordan Middle makes it more real now and made her sad. She expressed appreciation for having been given the locker she used when she was a student at that school.

Mr. Young reported that he visited a Jordan legacy school. A week ago Saturday Brighton High School opened their doors for a 50th year celebration which provided an opportunity for the alumni to say good-bye to the circled halls. He attended Brighton High his senior year after having moved to Utah from Arizona and said he will be forever grateful for the year he spent there because it rekindled within him the love of learning which has been a beacon and turning point in his life. The event provided an opportunity for former students to say good-bye before the school is demolished beginning in February 2020. Mr. Young had the opportunity to tour the new Mountain Ridge High School which he said is a beautiful school. During the tour he envisioned the energy of the new students walking into the building and got excited for this new opportunity the community is providing to the students in that area. He noted that MHTN Architects provided a tour pamphlet that included a "Mountain Ridge High School Cost Reduction Strategy." It said "The request of the Jordan School Board to reduce project costs by 17 percent was an aggressive but attainable goal. In order to achieve this high level of cost reduction, MHTN collaborated closely with District and consulting engineers to revisit every space." Mr. Young said he was part of these discussions and every space was analyzed. The pamphlet also said, "The 2008 project completion cost for Herriman High School was \$75,900,000." He noted that when calculating the Herriman completion cost plus inflation, the cost to build Mountain Ridge High School would have been \$96,000,000, but Mountain Ridge High School was completed for \$76,350,000 which is a testament to the work of MHTN and the District to reduce costs. He said as he toured the halls he saw nothing to be embarrassed about and he is proud of the opportunity the students will have to learn in such an amazing environment. Mr. Young said he wanted the Board to remember the former Board members and those presently serving who had the desire and insight to begin insisting on redefining construction costs. He thanked them for having the vision to reduce costs and taking the time to do the hard things for which they may never get recognition. He encouraged his fellow Board members to continue to ask more of District officials who have performed amazingly.

Mr. Dunford said as he and Mr. Young have talked about Mountain Ridge High School and the efforts of previous Board members coming to fruition he thought of a quotation from J.R. Tolkien's *Return of the King*, "It is not our part to master all the tides of the world, but to do what is in us for the succor of those years wherein we are set. Uprooting the evil in the fields that we know so that those who live after may have clean earth to till. What weather they shall have is not ours to rule." Mr. Dunford said he is grateful to be the recipient of brilliant Boards who came before and left clean earth to till. He believes the current Board has accepted that responsibility to future Boards to leave them with clean earth to till. He added that as he has been touring some of the new schools he has been impressed with what is being provided to the community and is grateful to be part of the current Board and grateful for Boards that came before. Mr. Dunford announced that the Mountain Creek Middle School ribbon-cutting ceremony is scheduled for Thursday, August 15, in the evening, with the exact time to be announced later, and asked Board members to calendar this date. He said all Board members and community members are invited to attend.

Ms. Miller reported that the year-round school in her area, South Jordan Elementary, has started the new school year and at the end of the last school year, which was just a few weeks ago, she was able to serve as a judge for the "We The People" program. She said she loves what the students learn about government and the Constitution through their participation in this program.

Patron Comments Regarding Non-Agenda Items

Vicki Olsen, president of JEA, expressed appreciation to the Board for the information open houses they held about the tax increase. She said she attended all three of them to get a feel for what was happening and expressed appreciation on behalf of the teachers for the Board's willingness to go through the Truth in Taxation hearing in order to provide them with an increase in salary. She said JEA has high hopes of having many teachers at the hearing to support the Board and added that they will be wearing red, which is how

teachers across the country show their support for education. Ms. Olsen shared her personal thought that when she opened her tax notice and saw that there were increases she understood, like many people do, that taxes have to increase; however, she felt that the small numbers in attendance at the open houses seemed like a sign that many people are okay with their taxes being raised because they know that their children are being educated.

Heidi Hansen, teacher at Majestic Elementary, said she graduated knowing best educational practices and having the skills to implement them, but that anything done in the classroom would be her responsibility. She said Majestic Elementary is using best practices and STEM methods in an organized systematic way across the whole school and has managed to do this without paying for any expensive third party programs or having high-priced coaches to train teachers. Majestic teachers have the right talents and skill sets, high degrees of motivation and determination, the chemistry to collaborate and cooperate, and a principal with the ability and willingness to think outside the box, which has created a model public school. Ms. Hansen said she is excited about having a dedicated science teacher who will teach all children every day and a teacher who is skilled in both math and music and who will, in addition to teaching music, use music to teach math. She said research has shown that when music is used in general education and in math classes in particular, there have been dramatic improvements in test scores and student engagement. She suggested that closing Majestic before allowing this program to be fully developed would be a loss to the students and District and another program like this would not likely be developed any time soon. She asked the Board to keep Majestic open so students will have a school where no matter the teacher, they will have an experience rich in science, music, and technology.

Heather Reich, teacher at Majestic Elementary, addressed the Board about the Truth in Taxation hearing and said she would be there to support the Board. She thanked the Board for caring about students and teachers as evidenced through the decision to look at programs that would allow Majestic to remain open, and for the Board's willingness to hold a Truth in Taxation hearing to be able to raise teacher' salaries. She showed the Board the approximately three foot receipt she received for items she purchased for her sixth grade students and said teachers appreciate the Board's support.

I. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held June 11 and July 18, 2019, were presented to the Board of Education for approval.

2. **Amendment to West Jordan SRO Agreement to Add Additional Officers**

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to approve Consent Agenda items A1 and A2, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of June 2019 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through June 30, 2019, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of June 2019 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Tracy Miller and seconded by Janice Voorhies to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. School or Department
Facility Services
Jordan Ridge Elementary School

Items for Bid
Playground Pit Upgrade

Bidders
RASCO Construction
Quality Time Recreation

Amount of Bid
\$83,000.00

Purpose: Upgrade the existing playground.

Budget: District playground upgrade fund.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Quality Time Recreation. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Janice Voorhies and seconded by Marilyn Richards to approve the bid for playground pit upgrade at Jordan Ridge Elementary, as recommended. The motion passed with a unanimous vote.

B. School or Department
Facility Services
Kauri Sue Hamilton School and Bluffdale
Elementary School

Items for Bid
Playground Pit Upgrade

Bidders
RASCO Construction
Play Now Playgrounds/BCI Burke

Amount of Bid
\$195,388.00

Purpose: Upgrade existing playgrounds.

Budget: District playground upgrade fund.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Play Now Playgrounds/BCI Burke. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for playground pit upgrade at Kauri Sue Hamilton School and Bluffdale Elementary School, as recommended. The motion passed with a unanimous vote.

C. School or Department
New Construction
Monte Vista Elementary School
Classroom Addition

Items for Bid
**Monte Vista Elementary School
Classroom Addition**

| <u>Bidders</u> | <u>Amount of Bid</u> |
|----------------------------|----------------------|
| Arnell-West, Inc. | \$2,469,500.00 |
| Easton River Construction | |
| Entelen Design-Build, LLC | |
| Hughes General Contractors | |
| Paulsen Construction | |
| Stout Building Contractors | |

Purpose: Increase the number of classrooms at Monte Vista Elementary School and add new partition in the multi-purpose room.

Budget: Capital Projects Fund

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Entelen Design-Build, LLC. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Tracy Miller and seconded by Janice Voorhies to approve the bid for classroom addition at Monte Vista Elementary School, as recommended. The motion passed with a unanimous vote.

D. School or Department
New Construction Items for Bid
New Transportation Facility

| <u>Bidders</u> | <u>Amount of Bid</u> |
|---------------------------------|----------------------|
| Bud Mahas Construction, Inc. | \$20,809,000.00 |
| Hogan & Associates Construction | |
| Hughes General Contractors | |

Purpose: Provide new Transportation Services facility with increased room for offices, training, and technical support, as well as space for service and repair bays.

Budget: Capital Projects Fund.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Bud Mahas Construction, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for a new Transportation facility, as recommended. The motion passed with a unanimous vote.

E. School or Department
Business Administration Items for Bid
Lease Revenue Bond Counsel Services

| <u>Bidders</u> | <u>Amount of Bid</u> |
|--------------------|----------------------|
| Chapman and Cutler | \$50,000.00 |
| Gilmore & Bell | |

Purpose: Provide bond counsel services to assist with lease revenue bonds for future construction projects.

Budget: Capital Projects bond proceeds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Chapman and Cutler. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Matt Young and seconded by Jen Atwood to approve the bid for bond counsel for potential lease revenue bonds, as recommended. The motion passed with a unanimous vote.

| | | |
|----|---|---|
| F. | <u>School or Department</u> Evaluation, Research & Accountability | <u>Items for Bid</u> Online Electronic School Education Climate Evaluation and Reporting System and Community Engagement Tool |
|----|---|---|

| | |
|-----------------------------|-------------------------------------|
| <u>Bidders</u> Qualtrics | <u>Amount of Bid</u> \$80,005.44 |
|-----------------------------|-------------------------------------|

Purpose: Provide online educational climate evaluation, reporting system, and community engagement system.

Budget: Evaluations and Research

Recommendation: It was recommended contracting with Qualtrics. They provided the bid value through state contract.

MOTION: It was moved by Janice Voorhies and seconded by Darrell Robinson to approve the bid for an online electronic school education climate evaluation and reporting system, and community engagement tool, as recommended. The motion passed with a unanimous vote.

| | | |
|----|---|---|
| G. | <u>School or Department</u> District Administration | <u>Items for Bid</u> Expenditure for District-wide Professional Development Day |
|----|---|---|

| | |
|---|---|
| <u>Bidders</u> Mountain America Credit Union Exposition Center in Sandy, Utah | <u>Amount of Bid</u> \$150,000 (approximate) (\$45.45 per employee) |
|---|---|

Purpose: To provide a venue large enough to accommodate about 3,300 licensed employees and administrators who will meet together for a professional development day to hear from the Board president, superintendent, and two national speakers. MACUEC will provide venue, audio-visual equipment, and lunch.

Budget: PDD established through 2018 negotiations

Recommendation: It was recommended placing the order with Mountain America Credit Union Exposition Center in Sandy, Utah, a sole source provider, who met the specifications, terms, and conditions of the bid.

MOTION: It was moved by Darrell Robinson and seconded by Janice Voorhies to approve the expenditure for a District-wide Professional Development Day, as recommended. The motion passed with a unanimous vote.

| | | |
|----|--|---|
| H. | <u>School or Department</u> Butterfield Canyon Elementary School | <u>Items for Bid</u> HP Chromebooks & Google Mgmt. Console Licenses |
|----|--|---|

| | |
|----------------|----------------------|
| <u>Bidders</u> | <u>Amount of Bid</u> |
|----------------|----------------------|

CDW-Government Connection
Dynarama
EnPoint Technologies
Troxell
VLCM
State Contract Number: MA2785

\$63,314.16

Purpose: Increase the number of Chromebooks in every classroom to enable teachers and students to access various digital curriculums and programs.

Budget: Land Trust, in-lieu of, and Digital Learning funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Troxell. They complied with the specifications, terms, and conditions outlined in the bid documents.

I. School or Department
Bingham High School Items for Bid
Chemistry Textbooks

Bidders Amount of Bid
Mountain States Schoolbook Depository \$63,855.00

Purpose: Purchase of new chemistry textbooks that align with the newly adopted Next Generation Standards (NGSS) and the 9-12 SEEd Standards.

Budget: Textbook funds

Recommendation: It was recommended placing the order with Mountain States Schoolbook Depository per Utah Administrative Code R277-469-10 that governs the purchase and distribution of instructional materials through Mountain States Schoolbook Depository.

J. School or Department
West Jordan High School Items for Bid
Science Textbooks

Bidders Amount of Bid
Mountain States Schoolbook Depository \$63,612.99

Purpose: Purchase of new chemistry textbooks that align with the newly adopted 9-12 SEEd Standards.

Budget: Textbook funds.

Recommendation: It was recommended placing the order with Mountain States Schoolbook Depository per Utah Administrative Code R277-469-10 that governs the purchase and distribution of instructional materials through Mountain States Schoolbook Depository.

K. School or Department
Mountain Ridge High School Items for Bid
Books for English Department

Bidders Amount of Bid
Perma-Bound Books \$67,441.30
Follett School
Bound To Stay Bound Books

Purpose: Purchase of books for the English Department.

Budget: New school start-up textbook funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidders, Perma-Bound Books, Follett School, and Bound to Stay Bound Books. They complied with the specifications, terms, and conditions outlined in the bid documents.

L. School or Department
Central Warehouse Items for Bid
White Copy Paper

| <u>Bidders</u> | <u>Amount of Bid</u> |
|----------------------------|----------------------|
| Contract Paper Group, Inc. | \$116,970.00 |
| Office Depot, Inc. | |
| Veritiv Operating Company | |

Purpose: Restock white copy paper.

Budget: Inventory

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Contract Paper Group, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

M. School or Department
Special Education Items for Bid
Nursing Services for Special Needs Students

| <u>Bidders</u> | <u>Amount of Bid</u> |
|-----------------------------------|-----------------------------|
| 3D Medical Staffing | \$450,000.00/year (approx.) |
| Cross Country Staffing, Inc. | |
| Hand 2 Heart | |
| Harmony Home Health Services, LLC | |
| Horizon Home Medical | |
| Ivy Lane Pediatrics | |
| Maxim Healthcare Services, Inc. | |
| Access Therapies | |
| Humans Corporation | |

Purpose: Provide nursing services for District special needs students.

Budget: Special Education contracted services budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidders, 3D Medical Staffing, Cross Country Staffing, Inc., Hand 2 Heart, Harmony Home Health Services, LLC, Horizon Home Medical, Ivy Lane Pediatrics, and Maxim Healthcare Services, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

N. School or Department
Nutrition Services Items for Bid
USDA Commodity Chicken

| <u>Bidders</u> | <u>Amount of Bid</u> |
|-------------------|---|
| Pilgrim's Pride | \$453,637.00 (approx. annual dollar amount) |
| Tyson Foods, Inc. | |

Purpose: Provide commodity processing for food allocated by the USDA food program.

Budget: Nutrition Services food budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidders, Pilgrim's Pride and Tyson Foods, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents. The contract period is one year with two one-year renewal options.

O. School or Department
Nutrition Services Items for Bid
USDA Commodity Fish

| <u>Bidders</u> | <u>Amount of Bid</u> |
|-----------------|--|
| Channel Fish | \$31,000.00 (approx. annual dollar amount) |
| Highliner Foods | |

Purpose: Provide commodity processing for food allocated by the USDA food program.

Budget: Nutrition Services food budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Highliner Foods. They complied with the specifications, terms, and conditions outlined in the bid documents. The contract period is one year with two one-year renewal options

P. School or Department
Nutrition Services Items for Bid
USDA Commodity Chicken Legs

| <u>Bidders</u> | <u>Amount of Bid</u> |
|-----------------------------|---|
| Asian Solutions | \$256,030.00 (approx. annual dollar amount) |
| Chef's Corner | |
| Yangs 5 th Taste | |

Purpose: Provide commodity processing for food allocated by the USDA food program.

Budget: Nutrition Services food budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Yangs 5th Taste. They complied with the specifications, terms, and conditions outlined in the bid documents. The contract period is one year with two one-year renewal options.

Q. School or Department
Nutrition Services Items for Bid
USDA Commodity Pork

| <u>Bidders</u> | <u>Amount of Bid</u> |
|-------------------|--|
| JTM Provisions | \$35,500.00 (approx. annual dollar amount) |
| Tyson Foods, Inc. | |

Purpose: Provide commodity processing for food allocated by the USDA food program.

Budget: Nutrition Services food budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Tyson Foods, Inc. They complied with the specifications,

terms, and conditions outlined in the bid documents. The contract period is one year with two one-year renewal options.

R. School or Department
Nutrition Services Items for Bid
USDA Commodity Beef

| <u>Bidders</u> | <u>Amount of Bid</u> |
|-------------------|--|
| JTM Provisions | \$85,000.00 (approx. annual dollar amount) |
| Tyson Foods, Inc. | |

Purpose: Provide commodity processing for food allocated by the USDA food program.

Budget: Nutrition Services food budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Tyson Foods, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents. The contract period is one year with two one-year renewal options.

S. School or Department
Nutrition Services Items for Bid
USDA Commodity Potatoes

| <u>Bidders</u> | <u>Amount of Bid</u> |
|-------------------|--|
| JTM Provisions | \$295,000.00 (approx.. annual dollar amount) |
| Tyson Foods, Inc. | |
| Idahoan Foods | |

Purpose: Provide commodity processing for food allocated by the USDA food program.

Budget: Nutrition Services food budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidders, Tyson Foods, Inc. and Idahoan Foods. They complied with the specifications, terms, and conditions outlined in the bid documents. The contract period is one year with two one-year renewal options.

T. School or Department
Nutrition Services Items for Bid
USDA Commodity Mozzarella Cheese

| <u>Bidders</u> | <u>Amount of Bid</u> |
|---------------------------------|--|
| S.A. Piazza and Associates, LLC | \$70,000.00 (Approx. annual dollar amount) |
| Tools for Schools | |

Purpose: Provide commodity processing for food allocated by the USDA food program.

Budget: Nutrition Services food budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Tools for Schools. They complied with the specifications, terms, and conditions outlined in the bid documents. The contract period is one year with two one-year renewal options.

U. School or Department
Mountain Creek Middle School Items for Bid
Media Center Furniture

| <u>Bidders</u> | <u>Amount of Bid</u> |
|--------------------|----------------------|
| Workspace Elements | \$57,805.72 |

Purpose: Purchase of Media Center furniture for the new middle school.

Budget: New school start-up equipment fund.

Recommendation: It was recommended placing the order with Workspace Elements. They provided the best value through the Cooperative Furniture Contract.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve bid items H through U, as described above and as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **Recommendation to Approve Proposed Revisions to BSC204 Monitoring Superintendent Performance**

President Dunford stated that the Board has been working on revising this policy for some time with the goal of simplification and for use as part of the new superintendent's yearly performance evaluation. He noted that the policy requires the Board to present to the public a review of the Board evaluation of superintendent performance.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of *BSC204 Monitoring Superintendent Performance* is attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Jen Atwood and seconded by Tracy Miller to approve revisions to *BSC204 Monitoring Superintendent Performance*. The motion passed with a unanimous vote.

B. **Recommendation to Approve Jordan School District Literacy Plan**

President Dunford stated that the Literacy Plan was presented to the Board by Dr. Shelley Nordick, administrator of Teaching and Learning, during study sessions. The Board has reviewed and discussed the Plan and it is available for the public to review on BoardDocs.

Ms. Miller expressed appreciation to all those who worked on the Plan and said she looks forward to its implementation and what it will do to improve literacy.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Tracy Miller and seconded by Marilyn Richards to approve the Jordan School District Literacy Plan. The motion passed with a unanimous vote.

C. **Recommendation to Approve Additional School Fees**

President Dunford stated that the administration presented to the Board a small list of additional school fees for Board approval. These additional fees will be added to the schedule of school fees approved by the Board on April 19, 2019. The fee schedule can be found at: <http://fees.jordandistrict.org>.

A copy of the list of additional school fees is attached at the conclusion of these minutes.
(Attachment 3)

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Jen Atwood and seconded by Matt Young to approve additional school fees. The motion passed with a unanimous vote.

IV. Information Items

A. Superintendent's Report

Superintendent Godfrey reported that during the past month he has had an opportunity to interact with many different groups. He attended the New Teacher Induction and Phonemic Awareness training on literacy plans and spoke at the beginning of each of these. He attended two different state-wide meetings held for district superintendents. He traveled in June to Denver, CO, with Brigham Young University personnel to look at a top tier administrator preparation program and to help give input into how to improve the pipeline of new administrators. He met with Regence and university presidents in various settings. He met with representatives from most of the cities within the District and attended a ribbon-cutting ceremony for the new South Jordan City Fire/Police Station. He met with high school principals as a group and has been meeting with individual administrators to gather feedback on plans for the future.

Dr. Godfrey reported that he attended the graduation ceremony for the Jordan Pre-Freshman Engineering Program (PREP) and invited Ms. Jane Harward, consultant for Teaching and Learning, and Ms. Stacy Pierce, District PREP coordinator (located at West Jordan Middle School) to present information about Jordan PREP.

B. Jordan Pre-Freshman Engineering Program (PREP)

Ms. Jane Harward, consultant for Teaching and Learning, explained the beginnings of the PREP program which was started by Ms. Stacy Pierce. She invited Ms. Pierce to explain the program.

Ms. Pierce reported that she started the program three years ago at West Jordan Middle and received the financial support of Boeing for the first three years. Merit Medical has agreed to sponsor the program for the next five years and the program should be able to impact at least 300 students' lives. She stated that students in Title I programs are recruited to participate (except ALPS students) and attend the six-week full day program each summer for three years at no cost to the student or family. She said the program provides a strong foundation for the students to pursue a STEM education by teaching analytical skills. Students learn work ethic by completing nightly homework assignments and they participate in field trips every Friday. Ms. Pierce provided demographics of participating students, noting that 55 percent are female. She also said the program helps these students change from a gang mentality to a college mentality and they are given opportunities to interact with professionals from many differing fields. She provided examples of students whose lives have been changed through participation in the program. Ms. Pierce said conversations have been started with Salt Lake Community College to provide continuing STEM course work for the students and they are looking at other programs to provide ways to challenge the students after completing PREP. Ms. Pierce said PREP changes the lives of under-represented students and their families.

Mr. Young suggested having the Board send a letter of appreciation to Boeing and Merit Medical for their support of this program.

V. Discussion Items

A. Committee Reports and Comments by Board Member

1. Community Outreach Board Advisory Committee

Mrs. Atwood, Committee chair, reported that the Committee will be meeting August 5 and she will have more to report after that meeting. She said the last parade of the season which is the Bluffdale City parade will be held August 10. She indicated she would send an email about the pick-up location and asked Board members to let her know if they will be able to attend.

2. Facilities Board Advisory Committee

Mrs. Miller, Committee chair, stated that most of her report was covered during the study session. The Committee is continuing work on the summer 2020 project list. She said an email was sent to Board members regarding site visits at Oquirrh Hills and Joel P. Jensen to look at renovation needs and invited all Board members to participate. She also noted that the site visits were noticed so that all Board members could attend, if desired.

3. District Finance and Audit Board Advisory Committee

Mr. Young, Committee chair, said most of his report was given during the previous study session but he wanted to make the Board aware that there are a number of professional services that are being provided to the Board that will soon be at the end of the five-year term and in need of renewal. He invited Board members to be thinking about whether the Board as a whole would like to review these or if Board committees should be selected to address these renewals. He asked Mr. Larsen for specific information about the services. Mr. Larsen said there is one that will expire before the end of the year, one around March 2020 for GO bonds that could be postponed to a later date, and one in the fall of 2020. Mr. Young informed the Board that the Committee was planning to have the capital budget available for Board review by the second meeting in August.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, reported that the next meeting of the Government Relations Committee will be held August 12. They will be discussing legislative priorities and have also invited Representative Pulsipher to meet with them.

President Dunford suggested making assignments for Board members to arrange dates and times to attend City Council meetings in each of their respective cities for the purpose of introducing Superintendent Godfrey. Board members volunteered for these assignments.

5. Innovations in Education Board Advisory Committee

Mr. Robinson, Committee chair, reported that the popularity of attending RSL Academy High School has increased and they are interested in asking the Board to permit them to increase their enrollment from 350 to 400. President Dunford requested that Mr. Robinson contact Mr. Young to add RSL's request to the next meeting agenda for further discussion and possible approval.

6. Executive Committee

Mr. Dunford, Board President, reported that the Executive Committee will meet regarding its new assignment to discuss details about the establishment of a Licensed Employee Advisory Committee.

At 8:24 p.m., President Dunford declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
June LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. President Dunford call for a motion to go into closed session.

MOTION: At 8:40 p.m., it was moved by Janice Voorhies and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June LeMaster, Administrator of Human Resources

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 8:51 p.m., it was moved by Janice Voorhies and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member

Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

F. Educator Grant Report

Superintendent Godfrey reviewed the WizeHive web-based software application and data management tool which will be utilized to simplify and improve the Educator Grant process. He reviewed feedback gathered from teachers related to the prior year's grant application process and steps that will be taken to address these concerns. He noted that this tool will be presented to teachers at the beginning of the school year and fine-tuned as needed when teachers begin using the tool.

G. Update on TSSA Plan

Superintendent Godfrey provided an update regarding the work being done related to the District's Teacher and Student Success Act (TSSA) Plan. This work included developing documents for use at the school level and creating an understanding with principals about where the money comes from and the State's expected outcome.

Dr. Nordick, administrator of Teaching and Learning, explained that the goal during this process has been to help principals understand that TSSA is not something additional they are being asked to do but rather that it replaces the School Improvement Plan. She added that she feels strongly that the Plan needs to match what schools are already doing and that it does not add extra work.

Board members discussed the distribution of the TSSA funds to schools, and specifically discussed whether funds should be given to JATC North and South. President Dunford asked to have the distribution of funds added to a future study session agenda for further discussion.

H. Board Philosophy for School Closure Policy

President Dunford led a discussion about creating a school closure policy and what this policy should accomplish. They discussed factors to consider such as quality of education, equal vs. equitable funding, demographics, actual costs to operate each District school, etc.

Following the discussion, President Dunford asked to have this topic brought back to a future study session for further review.

MOTION: At 10:38 p.m., it was moved by Janice Voorhies and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:
Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member

Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss potential litigation and negotiations. The closed session discussion was recorded and archived.

MOTION: At 11:15 p.m., it was moved by Jen Atwood and seconded by Tracy Miller to adjourn the meeting. The motion passed with a unanimous vote.

/jc

Attachments

Jordan School District
FINANCIAL REPORT - JUNE 2019

Summary of Funds and Functions

| <u>Fund #</u> | <u>Name</u> | <u>Examples of Activity</u> |
|---------------|---|---|
| 10 | General Fund (aka Maintenance and Operations) | K-12 instruction, support services offices |
| 23 | Non K-12 Fund | Pre-school, Adult Education, Community Education, coaches/advisor stipends |
| 31 | Debt Service Fund | General Obligation Bonds repayment |
| 32 | Capital Projects Fund (aka Capital Outlay) | Major construction and maintenance projects; land, bus, and equipment purchases |
| 51 | Nutrition Services Fund (aka School Lunch) | School breakfast and lunch sales and all associated costs |
| 60 | Health and Accident Self-Insurance Fund | Health, life, disability, and industrial insurance premiums and claims |
| 75 | Jordan Education Foundation Fund | Donations earmarked for Foundation |

Expenditure

| <u>Function #</u> | <u>Name</u> | <u>Examples of Activity</u> |
|-------------------|---|--|
| 1000 | Instruction | Student classroom costs; teachers, substitutes, textbooks, supplies, etc. |
| 2100 | Support Services - Students | Nurses, psychologists, counselors, Guidance, Planning and Student Services |
| 2200 | Support Services - Instructional Staff | Curriculum, teacher professional development, media centers, testing |
| 2300 | Support Services - District Administration | Board of Education, superintendent, area administrators of schools |
| 2400 | Support Services - School Administration | Principals, assistant principals, office staff, registrars, school postage |
| 2500 | Support Services - Business | Business administrator, Accounting, Payroll, Purchasing |
| 2600 | Support Services - Operations and Maintenance | Utilities, Custodial, Maintenance, Central Warehouse, property management |
| 2700 | Support Services - Transportation | Student transportation to and from school, field trips |
| 2800 | Support Services - Other Central | Human Resources, Information Systems, Communications, Insurance Services |
| 3100 | Food Services | Nutrition Services |
| 3300 | Community Services | Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation |
| 4000 | Facilities Acquisition and Construction | Major construction and maintenance projects; land, bus, and equipment purchases |
| 5100 | Debt Services | Repayment of bonds |
| 8000 | Foundation Donations | Donations earmarked for Foundation |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 67,822,577.49 | 0.00 | 32,409.73 | 69,639,916.98 | -1,817,339.49 | -2.68% |
| AD VALOREM TAXES | 10,174,223.50 | 0.00 | 634,493.55 | 9,141,778.74 | 1,032,444.76 | 10.15% |
| TUITIONS | 2,048,040.00 | 0.00 | 734,979.29 | 1,703,981.49 | 344,058.51 | 16.80% |
| INVESTMENT EARNINGS | 4,250,000.00 | 0.00 | 920,611.42 | 9,174,459.67 | -4,924,459.67 | -115.87% |
| OTHER LOCAL REVENUE | 5,868,852.31 | 0.00 | 1,726,306.44 | 5,043,773.65 | 825,078.66 | 14.06% |
| LOCAL REVENUE | 90,163,693.30 | 0.00 | 4,048,800.43 | 94,703,910.53 | -4,540,217.23 | -5.04% |
| 3000 STATE REVENUE | | | | | | |
| STATE REVENUE | 153,405,451.97 | 0.00 | 11,250,406.31 | 152,596,975.40 | 808,476.57 | 0.53% |
| RESTRICTED GRANT OPTIONAL | 37,758,859.24 | 0.00 | 2,649,870.19 | 47,952,929.94 | -10,194,070.70 | -27.00% |
| RESTRICTED GRANT VOC & OTHER | 15,568,867.29 | 0.00 | 27,108.58 | 14,397,037.59 | 1,171,829.70 | 7.53% |
| RESTRICTED GRANT BASIC PROG | 14,010,733.07 | 0.00 | 1,162,229.91 | 14,025,641.81 | -14,908.74 | -0.11% |
| RESTRICTED GRANT SPEC PURPOSE | 20,887,653.48 | 0.00 | 1,075,081.61 | 21,166,855.76 | -279,202.28 | -1.34% |
| SCHOOL BLDG FOUNDATION AID | 2,782,217.16 | 0.00 | -105,966.66 | 2,075,017.35 | 707,199.81 | 25.42% |
| MISCELLANEOUS STATE PROGRAMS | 481,536.41 | 0.00 | 16,515.97 | 436,935.87 | 44,600.54 | 9.26% |
| SUPPLEMENTAL APPROPRIATIONS | 19,001,723.38 | 0.00 | 913,776.15 | 18,191,991.54 | 809,731.84 | 4.26% |
| MISCELLANEOUS STATE REVENUE | 20,000.00 | 0.00 | 472.84 | 17,919.90 | 2,080.10 | 10.40% |
| STATE REVENUE | 263,917,042.00 | 0.00 | 16,989,494.90 | 270,861,305.16 | -6,944,263.16 | -2.63% |
| 4000 FEDERAL REVENUE | | | | | | |
| UNRESTRICTED GRANT THRU STATE | 247,230.02 | 0.00 | 0.00 | 145,520.06 | 101,709.96 | 41.14% |
| RESTRICTED GRANT DIRECT | 49,080.00 | 0.00 | 3,399.21 | 18,042.38 | 31,037.62 | 63.24% |
| RESTRICTED GRANT THRU STATE | 10,798,847.00 | 0.00 | 571,713.55 | 10,102,757.48 | 696,089.52 | 6.45% |
| OTHER FEDERAL RESTRICTED | 468,000.00 | 0.00 | 0.00 | 0.00 | 468,000.00 | 100.00% |
| FEDERAL REVENUE OTHER AGENCIES | 0.00 | 0.00 | 8,559.37 | 8,559.37 | -8,559.37 | 0.00% |
| FEDERAL NCLB | 4,973,478.65 | 0.00 | 338,938.07 | 2,551,916.17 | 2,421,562.48 | 48.69% |
| FEDERAL NCLB | 105,648.00 | 0.00 | 0.00 | 28,544.18 | 77,103.82 | 72.98% |
| FEDERAL REVENUE | 16,642,283.67 | 0.00 | 922,610.20 | 12,855,339.64 | 3,786,944.03 | 22.75% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| TRANSFER IN FROM OTHER FUNDS | 1,811,233.00 | 0.00 | 0.00 | 0.00 | 1,811,233.00 | 100.00% |
| OTHER LOCAL SOURCES | 1,811,233.00 | 0.00 | 0.00 | 0.00 | 1,811,233.00 | 100.00% |
| MAINTENANCE & OPERATIONS | 372,534,251.97 | 0.00 | 21,960,905.53 | 378,420,555.33 | -5,886,303.36 | -1.58% |
| 21 STUDENT ACTIVITIES FUND | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 100.00% |
| FOUNDATION | 200,000.00 | 0.00 | 147,751.66 | 172,285.69 | 27,714.31 | 13.86% |
| ACTIVITY | 3,500,000.00 | 0.00 | 511,913.65 | 598,832.71 | 2,901,167.29 | 82.89% |
| OTHER LOCAL REVENUE | 11,250,000.00 | 0.00 | 458,280.51 | 1,141,104.97 | 10,108,895.03 | 89.86% |
| LOCAL REVENUE | 15,020,000.00 | 0.00 | 1,117,945.82 | 1,912,223.37 | 13,107,776.63 | 87.27% |
| STUDENT ACTIVITIES FUND | 15,020,000.00 | 0.00 | 1,117,945.82 | 1,912,223.37 | 13,107,776.63 | 87.27% |
| 23 NON K-12 | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 644,148.00 | 0.00 | 801.12 | 661,310.75 | -17,162.75 | -2.66% |
| AD VALOREM TAXES | 95,052.00 | 0.00 | 6,013.29 | 86,639.46 | 8,412.54 | 8.85% |
| TUITIONS | 61,191.66 | 0.00 | 2,574.25 | 35,620.25 | 25,571.41 | 41.79% |
| INVESTMENT EARNINGS | 60,000.00 | 0.00 | 47.34 | 944.39 | 59,055.61 | 98.43% |
| OTHER LOCAL REVENUE | 820,625.20 | 0.00 | 41,217.36 | 662,829.34 | 157,795.86 | 19.23% |
| LOCAL REVENUE | 1,681,016.86 | 0.00 | 50,653.36 | 1,447,344.19 | 233,672.67 | 13.90% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|--------------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 23 3000 | NON K-12 STATE REVENUE | | | | | |
| RESTRICTED GRANT OPTIONAL | 5,661,259.49 | 0.00 | 316,906.27 | 5,840,295.91 | -179,036.42 | -3.16% |
| RESTRICTED GRANT VOC & OTHER | 472,091.00 | 0.00 | 39,340.87 | 503,282.16 | -31,191.16 | -6.61% |
| UNRESTRICTED GRANT BASIC PROG | 65,000.00 | 0.00 | 0.00 | 38,000.00 | 27,000.00 | 41.54% |
| STATE REVENUE | 6,198,350.49 | 0.00 | 356,247.14 | 6,381,578.07 | -183,227.58 | -2.96% |
| 4000 | FEDERAL REVENUE | | | | | |
| RESTRICTED GRANT DIRECT | 454,123.96 | 0.00 | 454,123.96 | 454,124.48 | -0.52 | 0.00% |
| RESTRICTED GRANT THRU STATE | 3,864,925.36 | 0.00 | 487,254.81 | 3,547,767.36 | 317,158.00 | 8.21% |
| FEDERAL REVENUE | 4,319,049.32 | 0.00 | 941,378.77 | 4,001,891.84 | 317,157.48 | 7.34% |
| 5000 | OTHER LOCAL SOURCES | | | | | |
| TRANSFER IN FROM OTHER FUNDS | -2,059,209.00 | 0.00 | 0.00 | 0.00 | -2,059,209.00 | 100.00% |
| OTHER LOCAL SOURCES | -2,059,209.00 | 0.00 | 0.00 | 0.00 | -2,059,209.00 | 100.00% |
| NON K-12 | 10,139,207.67 | 0.00 | 1,348,279.27 | 11,830,814.10 | -1,691,606.43 | -16.68% |
| 26 1000 | Tax Increment LOCAL REVENUE | | | | | |
| AD VALOREM TAXES | 18,670,325.00 | 0.00 | 0.00 | 0.00 | 18,670,325.00 | 100.00% |
| LOCAL REVENUE | 18,670,325.00 | 0.00 | 0.00 | 0.00 | 18,670,325.00 | 100.00% |
| Tax Increment | 18,670,325.00 | 0.00 | 0.00 | 0.00 | 18,670,325.00 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 31 DEBT SERVICE | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 16,946,415.09 | 0.00 | 8,722.48 | 17,250,193.60 | -303,778.51 | -1.79% |
| AD VALOREM TAXES | 2,451,984.91 | 0.00 | 157,803.39 | 2,273,630.20 | 178,354.71 | 7.27% |
| INVESTMENT EARNINGS | 125,000.00 | 0.00 | 10,497.77 | 44,102.52 | 80,897.48 | 64.72% |
| LOCAL REVENUE | 19,523,400.00 | 0.00 | 177,023.64 | 19,567,926.32 | -44,526.32 | -0.23% |
| DEBT SERVICE | 19,523,400.00 | 0.00 | 177,023.64 | 19,567,926.32 | -44,526.32 | -0.23% |
| 32 CAPITAL OUTLAY | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 38,450,899.50 | 0.00 | 55,610.23 | 39,475,351.63 | -1,024,452.13 | -2.66% |
| AD VALOREM TAXES | 5,654,700.51 | 0.00 | 358,793.17 | 5,169,489.49 | 485,211.02 | 8.58% |
| INVESTMENT EARNINGS | 1,630,000.00 | 0.00 | 66,244.64 | 562,145.89 | 1,067,854.11 | 65.51% |
| LOCAL REVENUE | 45,735,600.01 | 0.00 | 480,648.04 | 45,206,987.01 | 528,613.00 | 1.16% |
| 3000 STATE REVENUE | | | | | | |
| SCHOOL BLDG FOUNDATION AID | 456,832.00 | 0.00 | 38,069.37 | 456,832.41 | -0.41 | 0.00% |
| SUPPLEMENTAL APPROPRIATIONS | 0.00 | 0.00 | 0.00 | 757,568.50 | -757,568.50 | 0.00% |
| STATE REVENUE | 456,832.00 | 0.00 | 38,069.37 | 1,214,400.91 | -757,568.91 | -165.83% |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT DIRECT | 1,709,026.00 | 0.00 | 0.00 | 410,998.00 | 1,298,028.00 | 75.95% |
| FEDERAL REVENUE OTHER AGENCIES | 417,035.00 | 0.00 | 0.00 | 208,517.40 | 208,517.60 | 50.00% |
| FEDERAL REVENUE | 2,126,061.00 | 0.00 | 0.00 | 619,515.40 | 1,506,545.60 | 70.86% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| BONDS | 80,237,811.00 | 0.00 | 0.00 | 80,237,810.60 | 0.40 | 0.00% |
| SALE OF FIXED ASSETS | 85,000.00 | 0.00 | -5,189.97 | 164,246.05 | -79,246.05 | -93.23% |
| OTHER LOCAL SOURCES | 80,322,811.00 | 0.00 | -5,189.97 | 80,402,056.65 | -79,245.65 | -0.10% |
| CAPITAL OUTLAY | 128,641,304.01 | 0.00 | 513,527.44 | 127,442,959.97 | 1,198,344.04 | 0.93% |
| 51 SCHOOL FOODS | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 140,000.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 100.00% |
| FOOD SERVICES REVENUE | 7,950,000.00 | 0.00 | 590,333.52 | 8,512,205.03 | -562,205.03 | -7.07% |
| OTHER LOCAL REVENUE | 60,688.64 | 0.00 | 4,096.93 | 67,691.60 | -7,002.96 | -11.54% |
| LOCAL REVENUE | 8,150,688.64 | 0.00 | 594,430.45 | 8,579,896.63 | -429,207.99 | -5.27% |
| 3000 STATE REVENUE | | | | | | |
| RESTRICTED GRANT VOC & OTHER | 4,000,000.00 | 0.00 | 409,299.80 | 3,220,394.50 | 779,605.50 | 19.49% |
| STATE REVENUE | 4,000,000.00 | 0.00 | 409,299.80 | 3,220,394.50 | 779,605.50 | 19.49% |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT THRU STATE | 8,701,602.00 | 0.00 | 766,726.06 | 6,830,669.99 | 1,870,932.01 | 21.50% |
| FEDERAL REVENUE | 8,701,602.00 | 0.00 | 766,726.06 | 6,830,669.99 | 1,870,932.01 | 21.50% |
| SCHOOL FOODS | 20,852,290.64 | 0.00 | 1,770,456.31 | 18,630,961.12 | 2,221,329.52 | 10.65% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 60 HEALTH & ACCIDENT SELF INSURED | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 520,000.00 | 0.00 | 0.00 | 0.00 | 520,000.00 | 100.00% |
| OTHER LOCAL REVENUE | 38,530,000.00 | 0.00 | 7,035,804.47 | 39,246,546.91 | -716,546.91 | -1.86% |
| LOCAL REVENUE | 39,050,000.00 | 0.00 | 7,035,804.47 | 39,246,546.91 | -196,546.91 | -0.50% |
| HEALTH & ACCIDENT SELF INSURED | 39,050,000.00 | 0.00 | 7,035,804.47 | 39,246,546.91 | -196,546.91 | -0.50% |
| ===== | | | | | | |
| 75 FOUNDATION | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| TRANSFER IN FROM OTHER FUNDS | 247,976.00 | 0.00 | 0.00 | 0.00 | 247,976.00 | 100.00% |
| OTHER LOCAL SOURCES | 247,976.00 | 0.00 | 0.00 | 0.00 | 247,976.00 | 100.00% |
| 8000 CHALLENGE RACE | | | | | | |
| CHALLENGE RACE | 2,001,000.00 | 0.00 | 1,821.39 | 281,150.05 | 1,719,849.95 | 85.95% |
| | 0.00 | 0.00 | 623.61 | 280,338.82 | -280,338.82 | 0.00% |
| AEROSPACE PROGRAM | 0.00 | 0.00 | 28,969.03 | 1,002,355.06 | -1,002,355.06 | 0.00% |
| CHALLENGE RACE | 0.00 | 0.00 | -4.61 | 196,707.90 | -196,707.90 | 0.00% |
| | 0.00 | 0.00 | -8,317.15 | 446,947.06 | -446,947.06 | 0.00% |
| MUSIC PROGRAM | 0.00 | 0.00 | 4,013.87 | 287,986.52 | -287,986.52 | 0.00% |
| FOUNDATION | 0.00 | 0.00 | -188.57 | 25,610.73 | -25,610.73 | 0.00% |
| DOKAS CLASS | 0.00 | 0.00 | 1,300.00 | 31,132.71 | -31,132.71 | 0.00% |
| LLOYDS CLASS | 0.00 | 0.00 | 149.93 | 29,234.39 | -29,234.39 | 0.00% |
| SANDER'S CLASS | 0.00 | 0.00 | 329.01 | 26,016.06 | -26,016.06 | 0.00% |
| CHALLENGE RACE | 2,001,000.00 | 0.00 | 28,696.51 | 2,607,479.30 | -606,479.30 | -30.31% |
| FOUNDATION | 2,248,976.00 | 0.00 | 28,696.51 | 2,607,479.30 | -358,503.30 | -15.94% |
| ===== | | | | | | |

| <u>Description</u> | <u>2018-19 Revised Budget</u> | <u>Encumbered Amount</u> | <u>June 2018-19 Monthly Activity</u> | <u>2018-19 FYTD Activity</u> | <u>Unencumbered Balance</u> | <u>Percent Remaining</u> |
|----------------------|-----------------------------------|------------------------------|--|----------------------------------|---------------------------------|------------------------------|
| Grand Revenue Totals | 626,679,755.29 | 0.00 | 33,952,638.99 | 599,659,466.42 | 27,020,288.87 | 4.31% |

Number of Accounts: 1769

***** End of report *****

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| SALARIES | 169,335,051.31 | 0.00 | 35,850,918.85 | 157,995,631.65 | 11,339,419.66 | 6.70% |
| EMPLOYEE BENEFITS | 71,297,961.84 | 0.00 | 15,374,412.11 | 66,213,553.99 | 5,084,407.85 | 7.13% |
| CONTRACT SERVICES | 3,185,948.50 | 0.00 | 258,641.62 | 3,522,895.06 | -336,946.56 | -10.58% |
| REPAIRS | 109,735.00 | 0.00 | 1,805.30 | 20,830.44 | 88,904.56 | 81.02% |
| MISCELLANEOUS | 1,284,758.92 | 0.00 | 343,475.34 | 723,635.19 | 561,123.73 | 43.68% |
| SUPPLIES | 19,407,647.35 | 0.00 | 1,142,770.06 | 13,206,711.08 | 6,200,936.27 | 31.95% |
| EQUIPMENT | 396,526.08 | 0.00 | 11,887.00 | 396,264.10 | 261.98 | 0.07% |
| OTHER OBJECTS | 103,288.26 | 0.00 | 7,621.04 | 40,820.14 | 62,468.12 | 60.48% |
| INSTRUCTION | 265,120,917.26 | 0.00 | 52,991,531.32 | 242,120,341.65 | 23,000,575.61 | 8.68% |
| 2100 SUPPORT SERVICES STUDENTS | | | | | | |
| SALARIES | 12,690,322.39 | 0.00 | 2,553,414.39 | 11,601,644.72 | 1,088,677.67 | 8.58% |
| EMPLOYEE BENEFITS | 4,770,924.80 | 0.00 | 1,040,325.71 | 4,485,329.30 | 285,595.50 | 5.99% |
| CONTRACT SERVICES | 223,130.00 | 0.00 | 50,352.60 | 228,603.33 | -5,473.33 | -2.45% |
| REPAIRS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| MISCELLANEOUS | 35,344.00 | 0.00 | 4,878.22 | 45,769.52 | -10,425.52 | -29.50% |
| SUPPLIES | 38,773.00 | 0.00 | 2,624.02 | 22,465.92 | 16,307.08 | 42.06% |
| EQUIPMENT | 10,750.00 | 0.00 | 15.00 | 756.72 | 9,993.28 | 92.96% |
| OTHER OBJECTS | 46,755.50 | 0.00 | 578.00 | 18,789.25 | 27,966.25 | 59.81% |
| SUPPORT SERVICES STUDENTS | 17,816,999.69 | 0.00 | 3,652,187.94 | 16,403,358.76 | 1,413,640.93 | 7.93% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SALARIES | 10,870,075.87 | 0.00 | 1,421,747.06 | 9,866,821.07 | 1,003,254.80 | 9.23% |
| EMPLOYEE BENEFITS | 4,224,460.50 | 0.00 | 536,817.96 | 3,562,562.51 | 661,897.99 | 15.67% |
| CONTRACT SERVICES | 1,767,251.11 | 0.00 | 397,760.18 | 1,050,450.19 | 716,800.92 | 40.56% |
| REPAIRS | 9,730.00 | 0.00 | 0.00 | 2,198.18 | 7,531.82 | 77.41% |
| MISCELLANEOUS | 536,272.98 | 0.00 | 39,253.99 | 327,762.10 | 208,510.88 | 38.88% |
| SUPPLIES | 1,215,068.24 | 0.00 | 75,108.61 | 1,336,097.29 | -121,029.05 | -9.96% |
| EQUIPMENT | 601,512.80 | 0.00 | 0.00 | 3,635.06 | 597,877.74 | 99.40% |
| OTHER OBJECTS | 9,573.30 | 0.00 | -301.00 | 31,212.02 | -21,638.72 | -226.03% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SUPPORT SERVICES INSTRCT STAFF | 19,233,944.80 | 0.00 | 2,470,386.80 | 16,180,738.42 | 3,053,206.38 | 15.87% |
| 2300 SUPPORT SERVICES DIST GEN ADMN | | | | | | |
| SALARIES | 1,909,276.89 | 0.00 | 149,061.26 | 1,822,767.58 | 86,509.31 | 4.53% |
| EMPLOYEE BENEFITS | 789,789.06 | 0.00 | 63,147.91 | 960,548.46 | -170,759.40 | -21.62% |
| CONTRACT SERVICES | 412,612.00 | 0.00 | 26,083.55 | 304,189.35 | 108,422.65 | 26.28% |
| REPAIRS | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 100.00% |
| MISCELLANEOUS | 105,435.00 | 0.00 | 11,059.37 | 73,253.02 | 32,181.98 | 30.52% |
| SUPPLIES | 59,830.00 | 0.00 | 7,448.98 | 61,394.61 | -1,564.61 | -2.62% |
| OTHER OBJECTS | 50,400.00 | 0.00 | 49,392.00 | 52,010.32 | -1,610.32 | -3.20% |
| SUPPORT SERVICES DIST GEN ADMN | 3,327,592.95 | 0.00 | 306,193.07 | 3,274,163.34 | 53,429.61 | 1.61% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| SALARIES | 18,366,261.29 | 0.00 | 1,722,450.80 | 17,980,311.20 | 385,950.09 | 2.10% |
| EMPLOYEE BENEFITS | 7,554,914.82 | 0.00 | 677,748.78 | 6,963,315.37 | 591,599.45 | 7.83% |
| CONTRACT SERVICES | 0.00 | 0.00 | 529.00 | 12,332.23 | -12,332.23 | 0.00% |
| MISCELLANEOUS | 631,240.39 | 0.00 | 26,516.91 | 273,638.98 | 357,601.41 | 56.65% |
| SUPPLIES | 5,310.00 | 0.00 | 749.98 | 28,811.03 | -23,501.03 | -442.58% |
| EQUIPMENT | 675.00 | 0.00 | 0.00 | 675.00 | 0.00 | 0.00% |
| OTHER OBJECTS | 0.00 | 0.00 | 0.00 | 4,243.40 | -4,243.40 | 0.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 26,558,401.50 | 0.00 | 2,427,995.47 | 25,263,327.21 | 1,295,074.29 | 4.88% |
| 2500 SUPPORT SERVICES BUSINESS | | | | | | |
| SALARIES | 1,583,325.92 | 0.00 | 143,918.83 | 1,623,140.53 | -39,814.61 | -2.51% |
| EMPLOYEE BENEFITS | 685,947.53 | 0.00 | 62,816.22 | 703,319.56 | -17,372.03 | -2.53% |
| CONTRACT SERVICES | 35,505.00 | 0.00 | 398.75 | 9,793.45 | 25,711.55 | 72.42% |
| REPAIRS | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| MISCELLANEOUS | 1,538,130.00 | 0.00 | 1,220.42 | 1,125,304.10 | 412,825.90 | 26.84% |
| SUPPLIES | 24,200.00 | 0.00 | 1,156.25 | 19,851.28 | 4,348.72 | 17.97% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2500 SUPPORT SERVICES BUSINESS | | | | | | |
| EQUIPMENT | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 100.00% |
| OTHER OBJECTS | 6,900.00 | 0.00 | 50.19 | 4,755.19 | 2,144.81 | 31.08% |
| SUPPORT SERVICES BUSINESS | 3,876,198.45 | 0.00 | 209,560.66 | 3,486,164.11 | 390,034.34 | 10.06% |
| 2600 OPERATION/MAINT OF PLANT | | | | | | |
| SALARIES | 15,015,887.42 | 0.00 | 1,245,767.30 | 14,833,026.21 | 182,861.21 | 1.22% |
| EMPLOYEE BENEFITS | 6,003,390.08 | 0.00 | 487,126.10 | 5,925,685.25 | 77,704.83 | 1.29% |
| CONTRACT SERVICES | 197,772.00 | 0.00 | 27,958.10 | 163,513.33 | 34,258.67 | 17.32% |
| REPAIRS | 932,306.00 | 0.00 | 145,335.92 | 1,072,170.36 | -139,864.36 | -15.00% |
| MISCELLANEOUS | 180,350.00 | 0.00 | 10,964.49 | 130,420.49 | 49,929.51 | 27.68% |
| SUPPLIES | 14,105,266.00 | 0.00 | 960,837.71 | 11,579,007.85 | 2,526,258.15 | 17.91% |
| EQUIPMENT | 6,500.00 | 0.00 | 0.00 | 829.20 | 5,670.80 | 87.24% |
| OTHER OBJECTS | 23,100.00 | 0.00 | 70.00 | 16,503.89 | 6,596.11 | 28.55% |
| OPERATION/MAINT OF PLANT | 36,464,571.50 | 0.00 | 2,878,059.62 | 33,721,156.58 | 2,743,414.92 | 7.52% |
| 2700 STUDENT TRANSPORTATION SERVICE | | | | | | |
| SALARIES | 7,367,246.06 | 0.00 | 1,307,293.91 | 7,707,542.89 | -340,296.83 | -4.62% |
| EMPLOYEE BENEFITS | 3,266,617.72 | 0.00 | 571,639.60 | 3,187,776.95 | 78,840.77 | 2.41% |
| CONTRACT SERVICES | 107,700.00 | 0.00 | 3,550.00 | 179,595.08 | -71,895.08 | -66.75% |
| REPAIRS | 22,000.00 | 0.00 | 760.25 | 27,259.06 | -5,259.06 | -23.90% |
| MISCELLANEOUS | 107,990.00 | 0.00 | 3,753.54 | 93,356.63 | 14,633.37 | 13.55% |
| SUPPLIES | 1,960,610.00 | 0.00 | 177,672.87 | 1,721,462.55 | 239,147.45 | 12.20% |
| EQUIPMENT | 10,000.00 | 0.00 | 2,703.63 | 23,767.08 | -13,767.08 | -137.67% |
| OTHER OBJECTS | 7,000.00 | 0.00 | 105.00 | 5,057.75 | 1,942.25 | 27.75% |
| STUDENT TRANSPORTATION SERVICE | 12,849,163.78 | 0.00 | 2,067,478.80 | 12,945,817.99 | -96,654.21 | -0.75% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| SALARIES | 5,312,737.02 | 0.00 | 446,291.97 | 5,222,989.53 | 89,747.49 | 1.69% |
| EMPLOYEE BENEFITS | 2,171,448.56 | 0.00 | 186,148.44 | 2,160,052.97 | 11,395.59 | 0.52% |
| CONTRACT SERVICES | 1,179,547.00 | 0.00 | 65,307.36 | 899,652.01 | 279,894.99 | 23.73% |
| REPAIRS | 160,480.00 | 0.00 | 0.00 | 102,396.43 | 58,083.57 | 36.19% |
| MISCELLANEOUS | 402,865.00 | 0.00 | 45,123.73 | 298,433.69 | 104,431.31 | 25.92% |
| SUPPLIES | 265,568.00 | 0.00 | 57,427.16 | 181,638.19 | 83,929.81 | 31.60% |
| EQUIPMENT | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100.00% |
| OTHER OBJECTS | 15,769.00 | 0.00 | 1,875.00 | 16,634.95 | -865.95 | -5.49% |
| SUPPORT SERVICES CENTRAL | 9,510,414.58 | 0.00 | 802,173.66 | 8,881,797.77 | 628,616.81 | 6.61% |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 4,000.00 | 0.00 | 733.33 | 4,599.98 | -599.98 | -15.00% |
| EMPLOYEE BENEFITS | 1,254.00 | 0.00 | 235.69 | 1,478.48 | -224.48 | -17.90% |
| FOOD SERVICES | 5,254.00 | 0.00 | 969.02 | 6,078.46 | -824.46 | -15.69% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 249,140.00 | 0.00 | 79,731.67 | 324,190.02 | -75,050.02 | -30.12% |
| EMPLOYEE BENEFITS | 89,010.65 | 0.00 | 25,625.79 | 104,198.72 | -15,188.07 | -17.06% |
| COMMUNITY SERVICES | 338,150.65 | 0.00 | 105,357.46 | 428,388.74 | -90,238.09 | -26.69% |
| 3600 | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 4,585.40 | 4,585.40 | -4,585.40 | 0.00% |
| | 0.00 | 0.00 | 4,585.40 | 4,585.40 | -4,585.40 | 0.00% |
| MAINTENANCE & OPERATIONS | 395,101,609.16 | 0.00 | 67,916,479.22 | 362,715,918.43 | 32,385,690.73 | 8.20% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|--------------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 21 | STUDENT ACTIVITIES FUND | | | | | |
| 1000 | INSTRUCTION | | | | | |
| SALARIES | 0.00 | 0.00 | 60,137.61 | 108,377.45 | -108,377.45 | 0.00% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 0.00 | 14,535.70 | -14,535.70 | 0.00% |
| CONTRACT SERVICES | 2,500,000.00 | 0.00 | 6,957.38 | 77,077.08 | 2,422,922.92 | 96.92% |
| REPAIRS | 0.00 | 0.00 | 0.00 | 330.58 | -330.58 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 92,908.90 | 255,207.19 | -255,207.19 | 0.00% |
| SUPPLIES | 12,820,000.00 | 0.00 | 81,609.73 | 547,278.21 | 12,272,721.79 | 95.73% |
| OTHER OBJECTS | 700,000.00 | 0.00 | 1,764.39 | 23,883.19 | 676,116.81 | 96.59% |
| INSTRUCTION | 16,020,000.00 | 0.00 | 243,378.01 | 1,026,689.40 | 14,993,310.60 | 93.59% |
| 2100 | SUPPORT SERVICES STUDENTS | | | | | |
| SALARIES | 0.00 | 0.00 | 0.00 | 1,508.16 | -1,508.16 | 0.00% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 0.00 | 479.14 | -479.14 | 0.00% |
| SUPPORT SERVICES STUDENTS | 0.00 | 0.00 | 0.00 | 1,987.30 | -1,987.30 | 0.00% |
| 2200 | SUPPORT SERVICES INSTRCT STAFF | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 2,294.00 | -2,294.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 36.31 | -36.31 | 0.00% |
| SUPPORT SERVICES INSTRCT STAFF | 0.00 | 0.00 | 0.00 | 2,330.31 | -2,330.31 | 0.00% |
| 2400 | SUPPORT SERVICES SCHOOL ADMIN | | | | | |
| SALARIES | 0.00 | 0.00 | 0.00 | 3,544.83 | -3,544.83 | 0.00% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 0.00 | 299.55 | -299.55 | 0.00% |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 0.00 | 0.00 | 0.00 | 3,844.38 | -3,844.38 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 21 STUDENT ACTIVITIES FUND | | | | | | |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 0.00 | 0.00 | 0.00 | 375.19 | -375.19 | 0.00% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 0.00 | 77.66 | -77.66 | 0.00% |
| FOOD SERVICES | 0.00 | 0.00 | 0.00 | 452.85 | -452.85 | 0.00% |
| STUDENT ACTIVITIES FUND | 16,020,000.00 | 0.00 | 243,378.01 | 1,035,304.24 | 14,984,695.76 | 93.54% |
| 23 NON K-12 | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 64.48 | 328.26 | -328.26 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | 64.48 | 328.26 | -328.26 | 0.00% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| EMPLOYEE BENEFITS | 12,389.00 | 0.00 | 0.00 | 0.00 | 12,389.00 | 100.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 12,389.00 | 0.00 | 0.00 | 0.00 | 12,389.00 | 100.00% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 8,839,384.55 | 0.00 | 1,136,804.71 | 6,729,262.43 | 2,110,122.12 | 23.87% |
| EMPLOYEE BENEFITS | 2,976,085.73 | 0.00 | 460,284.77 | 2,351,714.12 | 624,371.61 | 20.98% |
| CONTRACT SERVICES | 85,580.00 | 0.00 | 4,786.40 | 50,233.89 | 35,346.11 | 41.30% |
| REPAIRS | 59,300.00 | 0.00 | 0.00 | 18,381.25 | 40,918.75 | 69.00% |
| MISCELLANEOUS | 132,650.00 | 0.00 | 23,896.63 | 102,298.56 | 30,351.44 | 22.88% |
| SUPPLIES | 369,362.49 | 0.00 | 42,184.81 | 290,207.07 | 79,155.42 | 21.43% |
| EQUIPMENT | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 100.00% |
| OTHER OBJECTS | 155,787.21 | 0.00 | 48.00 | 1,586.45 | 154,200.76 | 98.98% |
| COMMUNITY SERVICES | 12,623,149.98 | 0.00 | 1,668,005.32 | 9,543,683.77 | 3,079,466.21 | 24.40% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 23 0000 NON K-12 S T E M | | | | | | |
| NON K-12 | 12,635,538.98 | 0.00 | 1,668,069.80 | 9,544,012.03 | 3,091,526.95 | 24.47% |
| 26 3300 Tax Increment COMMUNITY SERVICES | | | | | | |
| OTHER OBJECTS | 18,670,325.00 | 0.00 | 0.00 | 0.00 | 18,670,325.00 | 100.00% |
| COMMUNITY SERVICES | 18,670,325.00 | 0.00 | 0.00 | 0.00 | 18,670,325.00 | 100.00% |
| Tax Increment | 18,670,325.00 | 0.00 | 0.00 | 0.00 | 18,670,325.00 | 100.00% |
| 31 5100 DEBT SERVICE DEBT SERVICES | | | | | | |
| OTHER OBJECTS | 20,129,460.00 | 0.00 | 0.00 | 20,123,664.88 | 5,795.12 | 0.03% |
| DEBT SERVICES | 20,129,460.00 | 0.00 | 0.00 | 20,123,664.88 | 5,795.12 | 0.03% |
| DEBT SERVICE | 20,129,460.00 | 0.00 | 0.00 | 20,123,664.88 | 5,795.12 | 0.03% |
| 32 1000 CAPITAL OUTLAY INSTRUCTION | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | -400,000.00 | 400,000.00 | 0.00% |
| SUPPLIES | 3,393,000.00 | 0.00 | 22,549.95 | 78,503.83 | 3,314,496.17 | 97.69% |
| OTHER OBJECTS | 0.00 | 0.00 | 0.00 | 120.00 | -120.00 | 0.00% |
| INSTRUCTION | 3,393,000.00 | 0.00 | 22,549.95 | -321,376.17 | 3,714,376.17 | 109.47% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SUPPLIES | 746,000.00 | 0.00 | 1,711.57 | 11,832.25 | 734,167.75 | 98.41% |
| SUPPORT SERVICES INSTRCT STAFF | 746,000.00 | 0.00 | 1,711.57 | 11,832.25 | 734,167.75 | 98.41% |
| 2300 SUPPORT SERVICES DIST GEN ADMN | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 2,514.95 | -2,514.95 | 0.00% |
| OTHER OBJECTS | 238,000.00 | 0.00 | 0.00 | 237,810.60 | 189.40 | 0.08% |
| SUPPORT SERVICES DIST GEN ADMN | 238,000.00 | 0.00 | 0.00 | 240,325.55 | -2,325.55 | -0.98% |
| 2600 OPERATION/MAINT OF PLANT | | | | | | |
| SALARIES | 45,000.00 | 0.00 | 0.00 | 672.00 | 44,328.00 | 98.51% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 0.00 | 112.20 | -112.20 | 0.00% |
| CONTRACT SERVICES | 5,000.00 | 0.00 | 0.00 | 1,454.51 | 3,545.49 | 70.91% |
| REPAIRS | 10,000.00 | 0.00 | 4,228.89 | 7,301.92 | 2,698.08 | 26.98% |
| MISCELLANEOUS | 16,400.00 | 0.00 | 317.41 | 8,267.65 | 8,132.35 | 49.59% |
| SUPPLIES | 13,200.00 | 0.00 | 3,846.93 | 7,347.53 | 5,852.47 | 44.34% |
| OTHER OBJECTS | 68,000.00 | 0.00 | 0.00 | 3,675.08 | 64,324.92 | 94.60% |
| OPERATION/MAINT OF PLANT | 157,600.00 | 0.00 | 8,393.23 | 28,830.89 | 128,769.11 | 81.71% |
| 4000 FACILITIES AQUISITION & CONSTR | | | | | | |
| SALARIES | 471,887.27 | 0.00 | 34,222.91 | 454,120.84 | 17,766.43 | 3.76% |
| EMPLOYEE BENEFITS | 216,286.71 | 0.00 | 14,249.82 | 187,506.31 | 28,780.40 | 13.31% |
| FACILITIES AQUISITION & CONSTR | 688,173.98 | 0.00 | 48,472.73 | 641,627.15 | 46,546.83 | 6.76% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4100 SITE ACQUISITION SERVICES | | | | | | |
| CONTRACT SERVICES | 37,000.00 | 0.00 | 0.00 | 15,500.30 | 21,499.70 | 58.11% |
| EQUIPMENT | 16,421,003.29 | 0.00 | 0.00 | 13,881,003.29 | 2,540,000.00 | 15.47% |
| SITE ACQUISITION SERVICES | 16,458,003.29 | 0.00 | 0.00 | 13,896,503.59 | 2,561,499.70 | 15.56% |
| 4200 SITE IMPROVEMENT SERVICES | | | | | | |
| EQUIPMENT | 13,543,079.85 | 0.00 | 926,091.47 | 10,947,546.45 | 2,595,533.40 | 19.17% |
| SITE IMPROVEMENT SERVICES | 13,543,079.85 | 0.00 | 926,091.47 | 10,947,546.45 | 2,595,533.40 | 19.17% |
| 4300 ARCHITECTURAL & ENGINEERING | | | | | | |
| EQUIPMENT | 131,389,195.48 | 0.00 | 7,703,943.69 | 97,537,643.75 | 33,851,551.73 | 25.76% |
| ARCHITECTURAL & ENGINEERING | 131,389,195.48 | 0.00 | 7,703,943.69 | 97,537,643.75 | 33,851,551.73 | 25.76% |
| 4400 BUILDING REPAIRS & REMODELING | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 16,625.00 | -16,625.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 524,243.35 | -524,243.35 | 0.00% |
| EQUIPMENT | 6,719,268.62 | 0.00 | 283,743.87 | 3,394,957.41 | 3,324,311.21 | 49.47% |
| BUILDING REPAIRS & REMODELING | 6,719,268.62 | 0.00 | 283,743.87 | 3,935,825.76 | 2,783,442.86 | 41.42% |
| 4500 BUILDING ACQUISITION/CONSTRUCT | | | | | | |
| MISCELLANEOUS | 27,000.00 | 0.00 | 604.41 | 6,063.99 | 20,936.01 | 77.54% |
| SUPPLIES | 975,000.00 | 0.00 | 264.39 | 87,003.18 | 887,996.82 | 91.08% |
| EQUIPMENT | 11,796,967.83 | 0.00 | 165,107.09 | 1,025,753.96 | 10,771,213.87 | 91.30% |
| BUILDING ACQUISITION/CONSTRUCT | 12,798,967.83 | 0.00 | 165,975.89 | 1,118,821.13 | 11,680,146.70 | 91.26% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4600 BUILDING IMPROVEMENT SERVICES | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 3,338.17 | 75,000.55 | -75,000.55 | 0.00% |
| EQUIPMENT | 1,604,500.00 | 0.00 | 129,449.40 | 773,281.17 | 831,218.83 | 51.81% |
| BUILDING IMPROVEMENT SERVICES | 1,604,500.00 | 0.00 | 132,787.57 | 848,281.72 | 756,218.28 | 47.13% |
| 4700 DATA PROCESSING | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 227,178.15 | -227,178.15 | 0.00% |
| EQUIPMENT | 2,190,000.00 | 0.00 | 12,165.80 | 1,262,501.60 | 927,498.40 | 42.35% |
| DATA PROCESSING | 2,190,000.00 | 0.00 | 12,165.80 | 1,489,679.75 | 700,320.25 | 31.98% |
| 4800 VEHICLES | | | | | | |
| EQUIPMENT | 5,888,047.00 | 0.00 | 34,641.48 | 5,613,612.11 | 274,434.89 | 4.66% |
| VEHICLES | 5,888,047.00 | 0.00 | 34,641.48 | 5,613,612.11 | 274,434.89 | 4.66% |
| 4900 OTHER FACILITIES | | | | | | |
| REPAIRS | 178,000.00 | 0.00 | 6,617.58 | 78,703.56 | 99,296.44 | 55.78% |
| OTHER FACILITIES | 178,000.00 | 0.00 | 6,617.58 | 78,703.56 | 99,296.44 | 55.78% |
| 5100 DEBT SERVICES | | | | | | |
| OTHER OBJECTS | 540,000.00 | 0.00 | 0.00 | 540,000.00 | 0.00 | 0.00% |
| DEBT SERVICES | 540,000.00 | 0.00 | 0.00 | 540,000.00 | 0.00 | 0.00% |
| CAPITAL OUTLAY | 196,531,836.05 | 0.00 | 9,347,094.83 | 136,607,857.49 | 59,923,978.56 | 30.49% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 51 SCHOOL FOODS | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | -195.25 | 0.00 | 0.00 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | -195.25 | 0.00 | 0.00 | 0.00% |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 7,657,958.32 | 0.00 | 946,112.54 | 7,140,700.17 | 517,258.15 | 6.75% |
| EMPLOYEE BENEFITS | 2,634,799.90 | 0.00 | 365,535.77 | 2,411,380.07 | 223,419.83 | 8.48% |
| CONTRACT SERVICES | 348,280.00 | 0.00 | 16,890.99 | 233,419.40 | 114,860.60 | 32.98% |
| REPAIRS | 0.00 | 0.00 | 0.00 | -374.00 | 374.00 | 0.00% |
| MISCELLANEOUS | 87,200.00 | 0.00 | 3,180.28 | 41,666.54 | 45,533.46 | 52.22% |
| SUPPLIES | 10,251,750.00 | 0.00 | 350,104.93 | 9,068,091.94 | 1,183,658.06 | 11.55% |
| EQUIPMENT | 1,600,000.00 | 0.00 | 50,270.77 | 1,410,747.42 | 189,252.58 | 11.83% |
| OTHER OBJECTS | 1,372,978.00 | 0.00 | 194.55 | 323.05 | 1,372,654.95 | 99.98% |
| FOOD SERVICES | 23,952,966.22 | 0.00 | 1,732,289.83 | 20,305,954.59 | 3,647,011.63 | 15.23% |
| SCHOOL FOODS | 23,952,966.22 | 0.00 | 1,732,094.58 | 20,305,954.59 | 3,647,011.63 | 15.23% |
| 60 HEALTH & ACCIDENT SELF INSURED | | | | | | |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| EMPLOYEE BENEFITS | 38,780,650.00 | 0.00 | 3,593,112.10 | 35,846,934.05 | 2,933,715.95 | 7.56% |
| CONTRACT SERVICES | 1,700,600.00 | 0.00 | 133,003.20 | 1,744,533.54 | -43,933.54 | -2.58% |
| REPAIRS | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00% |
| MISCELLANEOUS | 3,400.00 | 0.00 | 311.13 | 1,429.19 | 1,970.81 | 57.97% |
| SUPPLIES | 3,300.00 | 0.00 | 0.00 | 663.91 | 2,636.09 | 79.88% |
| SUPPORT SERVICES CENTRAL | 40,488,050.00 | 0.00 | 3,726,426.43 | 37,593,560.69 | 2,894,489.31 | 7.15% |
| HEALTH & ACCIDENT SELF INSURED | 40,488,050.00 | 0.00 | 3,726,426.43 | 37,593,560.69 | 2,894,489.31 | 7.15% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | -30.25 | 0.00 | 0.00 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | -30.25 | 0.00 | 0.00 | 0.00% |
| 1400 INSTRUCTION | | | | | | |
| SUPPLIES | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 100.00% |
| INSTRUCTION | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 100.00% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| MISCELLANEOUS | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 604.52 | -604.52 | 0.00% |
| SUPPORT SERVICES INSTRCT STAFF | 16,000.00 | 0.00 | 0.00 | 604.52 | 15,395.48 | 96.22% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 182,042.30 | 0.00 | 15,712.30 | 182,150.79 | -108.49 | -0.06% |
| EMPLOYEE BENEFITS | 55,835.70 | 0.00 | 6,937.68 | 76,415.36 | -20,579.66 | -36.86% |
| CONTRACT SERVICES | 2,350.00 | 0.00 | 22.50 | 2,022.50 | 327.50 | 13.94% |
| MISCELLANEOUS | 3,930.00 | 0.00 | 55.70 | 3,631.70 | 298.30 | 7.59% |
| SUPPLIES | 1,422,704.00 | 0.00 | -668.82 | 10,311.57 | 1,412,392.43 | 99.28% |
| OTHER OBJECTS | 2,114.00 | 0.00 | 0.00 | 3,742.56 | -1,628.56 | -77.04% |
| COMMUNITY SERVICES | 1,668,976.00 | 0.00 | 22,059.36 | 278,274.48 | 1,390,701.52 | 83.33% |
| 6500 OTHER FOUNDATION PROGRAMS | | | | | | |
| EQUIPMENT | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100.00% |
| OTHER FOUNDATION PROGRAMS | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8000 5K FUN RUN | | | | | | |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | -1,912.12 | 0.00 | 0.00 | 0.00% |
| CONTRACT SERVICES | 20,000.00 | 0.00 | 2,392.12 | 7,862.10 | 12,137.90 | 60.69% |
| MISCELLANEOUS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 1,249.40 | 19,262.21 | -19,262.21 | 0.00% |
| OTHER OBJECTS | 10,500.00 | 0.00 | 1,999.00 | 6,299.00 | 4,201.00 | 40.01% |
| 5K FUN RUN | 31,500.00 | 0.00 | 3,728.40 | 33,423.31 | -1,923.31 | -6.11% |
| 8100 OTHER FOUNDATION PROGRAMS | | | | | | |
| MISCELLANEOUS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 8,523.61 | 25,944.16 | -25,944.16 | 0.00% |
| OTHER FOUNDATION PROGRAMS | 1,000.00 | 0.00 | 8,523.61 | 25,944.16 | -24,944.16 | -2,494.42% |
| 8200 AEROSPACE PROGRAM | | | | | | |
| CONTRACT SERVICES | 20,000.00 | 0.00 | 1,613.56 | 28,903.86 | -8,903.86 | -44.52% |
| REPAIRS | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 100.00% |
| MISCELLANEOUS | 30,000.00 | 0.00 | 0.00 | 3,033.73 | 26,966.27 | 89.89% |
| SUPPLIES | 25,000.00 | 0.00 | 39,504.64 | 580,089.90 | -555,089.90 | -2,220.36% |
| AEROSPACE PROGRAM | 79,500.00 | 0.00 | 41,118.20 | 612,027.49 | -532,527.49 | -669.85% |
| 8300 CHALLENGE RACE | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 432.00 | -432.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 1,552.30 | 10,416.60 | -10,416.60 | 0.00% |
| EQUIPMENT | 0.00 | 0.00 | 0.00 | 119,300.00 | -119,300.00 | 0.00% |
| CHALLENGE RACE | 0.00 | 0.00 | 1,552.30 | 130,148.60 | -130,148.60 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 75 | FOUNDATION | | | | | |
| 8400 | OTHER FOUNDATION PROGRAMS | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 1,500.00 | 13,660.15 | -13,660.15 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 2,850.47 | 27,053.57 | -27,053.57 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 18,860.26 | 106,102.35 | -106,102.35 | 0.00% |
| EQUIPMENT | 0.00 | 0.00 | 0.00 | 100,000.00 | -100,000.00 | 0.00% |
| OTHER OBJECTS | 0.00 | 0.00 | 0.00 | 3,990.00 | -3,990.00 | 0.00% |
| OTHER FOUNDATION PROGRAMS | 0.00 | 0.00 | 23,210.73 | 250,806.07 | -250,806.07 | 0.00% |
| 8500 | MUSIC PROGRAM | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 500.00 | -500.00 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 170.44 | 8,021.78 | -8,021.78 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 347.00 | 30,269.91 | -30,269.91 | 0.00% |
| EQUIPMENT | 0.00 | 0.00 | 0.00 | 20,289.95 | -20,289.95 | 0.00% |
| MUSIC PROGRAM | 0.00 | 0.00 | 517.44 | 59,081.64 | -59,081.64 | 0.00% |
| 8600 | OTHER FOUNDATION PROGRAMS | | | | | |
| CONTRACT SERVICES | 45,000.00 | 0.00 | 85.00 | 365.96 | 44,634.04 | 99.19% |
| MISCELLANEOUS | 0.00 | 0.00 | 186.04 | 186.04 | -186.04 | 0.00% |
| SUPPLIES | 41,000.00 | 0.00 | 785.45 | 8,264.12 | 32,735.88 | 79.84% |
| EQUIPMENT | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 100.00% |
| OTHER FOUNDATION PROGRAMS | 187,000.00 | 0.00 | 1,056.49 | 8,816.12 | 178,183.88 | 95.29% |
| 8700 | DOKAS CLASS | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 56.85 | -56.85 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 600.46 | 1,787.09 | -1,787.09 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 1,283.46 | 11,251.68 | -11,251.68 | 0.00% |
| EQUIPMENT | 0.00 | 0.00 | 0.00 | 378.10 | -378.10 | 0.00% |
| DOKAS CLASS | 0.00 | 0.00 | 1,883.92 | 13,473.72 | -13,473.72 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | June 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|----------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8800 LINDSAY'S CLASS | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 1,088.06 | 2,834.90 | -2,834.90 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 2,172.84 | 12,835.20 | -12,835.20 | 0.00% |
| LINDSAY'S CLASS | 0.00 | 0.00 | 3,260.90 | 15,670.10 | -15,670.10 | 0.00% |
| 8900 SANDER'S CLASS | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 315.00 | -315.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 903.60 | 11,496.51 | -11,496.51 | 0.00% |
| OTHER OBJECTS | 0.00 | 0.00 | 0.00 | 25.00 | -25.00 | 0.00% |
| SANDER'S CLASS | 0.00 | 0.00 | 903.60 | 11,836.51 | -11,836.51 | 0.00% |
| FOUNDATION | 2,248,976.00 | 0.00 | 107,784.70 | 1,440,106.72 | 808,869.28 | 35.97% |
| Grand Expense Totals | 725,778,761.41 | 0.00 | 84,741,327.57 | 589,366,379.07 | 136,412,382.34 | 18.80% |

Number of Accounts: 27224

***** End of report *****

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number - B/SC204
 Effective - 09/25/12
 Revision - 7/30/19
 Page - 1 of 3

Board/Superintendent Connection 204: MONITORING SUPERINTENDENT PERFORMANCE

Continuous monitoring of Superintendent job performance will ensure organizational accomplishment of Board policies on Ends, and organizational operation within the boundaries established in Board policies on Executive Limitations. The purpose of the monitoring is not to criticize or find fault with the Superintendent, but rather to facilitate the success of the Superintendent in accomplishing the Board's goals. A Board's highest responsibility is to complete the evaluation and is the key role as a Board member.

Accordingly, monitoring will be accomplished as follows:

- A. After the conclusion of the school year and prior to the beginning of the following school year, the Superintendent will present to the Board a self-evaluation. This is an informal self-evaluation.
- B. In November/December, the Superintendent will present Executive Limitations and Ends policy interpretations and data showing compliance to each Ends policy.
- C. Each Board member will complete the Superintendent Monitoring Tool (see Appendix *Superintendent's Performance Monitoring Tool*). This formative written evaluation document will include areas of strength/commendation as well as areas targeted for improvement/growth.
- D. The Board will meet in closed session to discuss each Board member's evaluation of the Superintendent. The summative evaluation will be based upon data collected during the previous school year from monitoring Board policies on Ends and Executive Limitations.
- E. The President of the Board will prepare an evaluation summary and present it to the Board for approval.
- F. The Board President will present the approved evaluation summary to the Superintendent.
- G. The Superintendent will be given an opportunity to respond to the Board's evaluation summary.
- H. The Board will publish a summary of the Superintendent's compliance to the public. The formal summative evaluation will be included on the Board's business meeting agenda as part of the open meeting.
- I. The Superintendent and the Board President will sign and date the completed formal summative evaluation following the meeting. (See Appendix *Superintendent's Performance Monitoring Tool*)
- J. Any changes to Ends and Executive limitations by which the Superintendent's performance will be judged for the upcoming year must have been completed by April in accordance with policy GP108, section B.
- K. In an effort to resolve concerns and safeguard the reputation of the Superintendent and the Board, should any difference of opinion arise between the Superintendent and a member of the Board, the following steps will be applied before either of those parties make his or her difference of opinion a matter of public discussion.
 1. The Superintendent and Board member agree to meet privately and commit to keeping efforts positive and constructive.

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number - B/SC204
Effective - 09/25/12
Revision - 7/30/19
Page - 2 of 3

Board/Superintendent Connection 204: MONITORING SUPERINTENDENT PERFORMANCE

2. The Superintendent and Board member will provide sufficient time adequate to remedy any concern that is presented in the initial meeting.
3. If either party does not feel that the concern has been addressed sufficiently the concern shall be brought to the attention of the Board of Education in closed session or study session, as allowed by the Utah Open and Public Meeting Act.
4. If discussion with the entire Board of Education is not deemed to have resolved the issue by either the Superintendent or a majority of the Board present, either party is allowed to request further exploration of the issue through continued discussion of the issue, requesting private recommendations from disinterested third parties, or creation of a committee selected by the Board.
5. The Superintendent or any Board member has the right to invoke B/SC 204 section K. in closed session or study session and request that the Board instruct the affected parties to follow the steps as outlined.

Revision history: 4/23/13, 6/10/14, 3/31/15, 2/21/17

JORDAN SCHOOL DISTRICT
Anthony Godfrey, Ed.D., Superintendent of Schools
West Jordan, Utah

Intradistrict Communication

DATE: July 23, 2019
TO: Dr. Anthony Godfrey, Superintendent of Schools
FROM: Brad Sorensen, Administrator of Schools
SUBJECT: Fee Schedule Additions and Changes

The attached fees have recently been submitted for consideration to be added to the approved fee schedule website. The fee adjustments were requested by the schools after the original approval completed last spring. These fee requests have been submitted by the teacher or coach, approved by the local administration as well as by cabinet.

Fees to approve

Bingham High AP History Workbook Fee \$10

JATC North C N A - Software Licenses \$58
 (listed as \$ 55 - fee is increasing to \$ 58)

C N A - testing \$85
 (listed as \$75 - testing fee is being increased to \$85)

Mountain Ridge

| Drill Fees | |
|--|-------------|
| Team Practice Gear (required) | \$ 60.00 |
| Team Shoes/Gore Boots (required) | \$ 120.00 |
| State Gear (required) | \$ 70.00 |
| Team Pictures (optional) | \$ 60.00 |
| Costumes (required) | \$ 250.00 |
| total: | \$ 1,045.00 |
| Boy's Lacrosse | |
| Participation Fee (required) | \$ 125.00 |
| Shoter/Polo Shirts and Shorts (required) | \$ 100.00 |
| Gloves (optional) | \$ 150.00 |
| Practice Pinnies (required) | \$ 65.00 |
| Bag (required) | \$ 90.00 |
| Warm Ups (required) | \$ 120.00 |
| Total: | \$ 650.00 |

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SCHOOL RESOURCE OFFICER
INTERLOCAL COOPERATION AGREEMENT

This SCHOOL RESOURCE OFFICER INTERLOCAL COOPERATION AGREEMENT (the "Agreement"), is made and entered into by and between the BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT (the "School District"), a political subdivision of the State of Utah, 7387 South Campus View Drive, West Jordan, Utah, 84084, and RIVERTON CITY (the "City"), a Utah municipality, 12830 South Redwood Road, Riverton, Utah, 84065.

WITNESSETH

WHEREAS, pursuant to the provisions of the Utah Interlocal Cooperation Act, Utah Code Annotated, Section 11-13-101, et seq., as amended, public agencies, including political subdivisions of the State of Utah as defined therein, are authorized to enter into mutually advantageous agreements for joint or cooperative action;

WHEREAS, pursuant to the provisions of the Utah Code Annotated, Section 53A-11-1604, which provides that the School District may contract with a law enforcement agency to provide school resource officer services at the schools pursuant to Board review and approval of this Agreement;

WHEREAS, the School District and City, through their respective governing bodies, have voluntarily determined that the interests and welfare of the public within their respective jurisdictions will best be served by this Agreement to provide for joint and cooperative action in regards to having a School Resource Officer ("SRO") to maintain safe schools, improve school climate, and support educational opportunities for students while serving at: Riverton High School, South Hills Middle School, Oquirrh Hills Middle School, Riverton Elementary, Rosamond Elementary School, Kauri Sue Hamilton School, Rose Creek Elementary School, Midas Creek Elementary School, Foothills Elementary School, Southland Elementary School and such other schools or locations as the City and the School District may determine from time to time;

WHEREAS, the City's School Resource Officer Program will provide the outreach to school administrators, parents, students, businesses and the community for stakeholder involvement in problem solving and solutions and enable the City's Police Department and School District to form valuable partnerships and promote ongoing continued relationships that will benefit the community, which collective effort will help the City's Police Department to provide the best public safety services to better protect citizens and support officers in their law enforcement work;

WHEREAS, the governing bodies of the School District and the City have by resolution agreed to adopt this Agreement to provide for the joint and cooperative action contained herein; and

WHEREAS, this Agreement shall replace and supersede any agreements or memoranda of understanding approved and executed previously by the School District and the City regarding school resource officers.

NOW, THEREFORE, be it mutually covenanted and agreed as follows, each of the parties accepting as consideration for this Agreement the mutual promises and agreements of the

other:

SECTION ONE
EFFECTIVE DATE AND DURATION

This Interlocal Cooperation Agreement shall be effective as of _____ and shall continue for a period of up to five (5) years, unless sooner terminated as provided herein. However, should either party encounter budgetary constraints that make the continuation of this agreement impractical, then either party may cancel this agreement upon sixty (60) days' notice to the other, subject to the termination provisions set out in Section 13 below. Following the initial five-year term, this agreement shall be automatically renewed for successive one-year periods, with a total term not to exceed 50 years, unless either party requests termination or modification of this agreement.

SECTION TWO
ADMINISTRATIVE ENTITY

The City and the School District do not contemplate nor intend to establish a separate legal entity under their terms of this Agreement.

SECTION THREE
PURPOSE

This Agreement is established for the purpose of jointly providing for School Resource Officers to serve at schools in Riverton, Utah, including the following existing schools: Riverton High School, South Hills Middle School, Oquirrh Hills Middle School, Riverton Elementary, Rosamond Elementary School, Kauri Sue Hamilton School, Rose Creek Elementary School, Midas Creek Elementary School, Foothills Elementary School, Southland Elementary School or such other school or place as the City and the School District may determine from time to time.

SECTION FOUR
MANNER OF FINANCING

This Agreement and the matters contemplated herein shall not receive separate financing, nor shall a separate budget be required. Each party shall be responsible for its own obligations under this Agreement. The City shall budget and be responsible for all payments related to the employment of the School Resource Officer. The City shall send an invoice to the School District on an annual basis following the completion of the school year for payment of the services of the School Resource Officers as agreed to in writing between the School District and City, which total cost to the School District is forty-five thousand dollars (\$45,000.00) per full-time School Resource Officer. The invoice shall be paid within thirty (30) days of receipt by the School District. If this Agreement is terminated during the budget year, the City and the School District agree to divide the costs associated with the payment of the services of the School Resource Officers as on a pro-rata basis depending upon the length of the year remaining.

SECTION FIVE
ADMINISTRATOR

Pursuant to Utah Code Annotated, Section 11-13-101, et seq., the parties agree that the City shall act as administrator responsible for this Agreement. This Agreement does not anticipate nor provide for any organizational changes in the City or the School District.

SECTION SIX
FILING OF AGREEMENT

A copy of this Agreement shall be placed on file in the Office of the City Recorder of the City and with the Business Administrator of the School District and shall remain on file for public inspection during the term of this Agreement.

SECTION SEVEN
DESCRIPTION OF ARRANGEMENT

I. Employment of School Resource Officers

- a. The School Resource Officers shall be employees of the City's Police Department and shall be subject to the administration, supervision and control of the Police Department.
- b. City will furnish any training state law requires and as is needed for the operation of this agreement.
- c. City will provide School Resource Officer with uniforms and equipment.
- d. The School Resource Officers shall be subject to all personnel policies and practices of the City's Police Department except as such policies or practices may be modified by the terms and conditions of this Agreement.
- e. The City's Police Department, in its sole discretion, shall have the power and authority to hire, discharge, and discipline the School Resource Officers; however, the School District and the City's Police Department will jointly discuss School Resource Officer applicants, specifically, the principal primarily working with the School Resource Officer will be given the opportunity to meet with the School Resource Officer candidate prior to the assignment of the School Resource Officer.
- f. As employees of the City's Police Department, School Resource Officers will be subject to the chain of command of the Police Department.
- g. If a principal is dissatisfied with a School Resource Officer who has been assigned to that principal's school, then that principal may request that the Chief of Police or his or her designee assign a different officer as the School Resource Officer for that school. Such a request to the Chief of Police will occur after the principal has met with the School Resource Officer's Supervisor to discuss concerns and allow a reasonable amount of time for the School Resource Officer's Supervisor to remediate the issues unless the concerns are of such a nature, in the opinion of the

principal, to warrant bringing them immediately to the attention of the Chief of Police. The Chief of Police shall make every reasonable effort to expeditiously assign a new School Resource Officer for that school. The City's Police Department reserves the right to remove/re-assign any School Resource Officer along with notification given to the School District.

- h. The School Resource Officer and the principal (or designee) at the school where a School Resource Officer will be working will jointly complete the School Resource Officer training described in Utah Code Annotated, Section 53A-11-1603. If training is required during the school day, the City's Police Department will make a good faith effort to cover the School Resource Officer's classes and responsibilities in the school.
- i. The School District acknowledges and agrees that as law enforcement officers employed by the City, School Resource Officers may be called upon to respond to emergency situations arising in Riverton City. This Agreement shall not be interpreted to prevent a School Resource Officer from responding to an emergency where all City police officers are called upon to respond.

II. Duties of School Resource Officers

- a. The mission of the School Resource Officer is to provide for and maintain a safe, healthy and productive learning environment, emphasizing the use of restorative approaches to address negative behavior while acting as a positive role model for students in the School District by working in a cooperative, proactive, problem-solving partnership between the Police Department and the School District.
- b. One School Resource Officer will be assigned to each of the following schools to build partnerships, enhance community-policing activities, identify problems within the schools, develop problem solving strategies with school administrators and staff, and collaboratively develop a comprehensive school safety plan with school administrators, staff, and the District's Risk Management: Riverton High School, South Hills Middle School, Oquirrh Hills Middle School, or such other school or place as the City and the School District may determine from time to time after staff from the City and the School District have met and discussed the new or changing circumstances.
- c. The high schools' School Resource Officer will teach a law enforcement course each semester at the high school.
- d. Additional School Resource Officer services may be assigned to instruct the D.A.R.E. curriculum at the district's elementary schools in the City including the following existing schools: Riverton Elementary, Rosamond Elementary School, Kauri Sue Hamilton School, Rose Creek Elementary School, Midas Creek Elementary School, Foothills Elementary School, Southland Elementary School or such other school or place as the City and the School District may determine from time to time.
- e. School Resource Officers may provide additional presentations to the schools in safety, crime prevention, and bullying. When lawful, permissible, and practical the School Resource Officers should respond to requests for assistance by schools

to address problems or meet school needs and they may also provide additional appropriate police services to the School District's Riverton schools.

- f. The School Resource Officers and the School Resource Officer's supervisor will meet regularly to identify problem and solve issues at the schools.
- g. The City and School Resource Officers will work closely with the School District to improve the social and behavioral skills of students in order to maximize their ability to achieve academically and become successful, contributing citizens. Issues to be addressed include substance abuse, violence reduction, social skills and other areas of district and community concern.
- h. The City's Police Department and School District understand that the School Resource Officers may use any measures to secure school property as followed through established protocols of the City's Police Department in the event of an emergency situation that requires "lock-down".
- i. The School Resource Officer will be a visible active law enforcement figure dealing with law enforcement matters. The School Resource Officer shall confer with the principal (or designee) to resolve an offense that is a minor violation of the law but would not violate the law if the offense was committed by an adult, which originates or continues on the assigned campus. As to school policy violations, the School Resource Officer will take the student to the principal's office for discipline to be taken by the school officials.
- j. The School Resource Officer will differentiate between disciplinary issues and crime problems and respond appropriately, de-escalating school-based incidents whenever possible.
 - i. School Resource Officers are responsible for criminal law issues, not school discipline issues.
 - ii. Absent a real and immediate threat to student, teacher, School Resource Officer or public safety, student incidents involving public order offenses including disorderly conduct; disturbance/disruption of schools or public assembly; trespass loitering; profanity; and fighting that does not involve physical injury or a weapon, shall be considered school discipline issues to be handled by school officials, rather than criminal law issues warranting formal law enforcement intervention (e.g., issuance of a criminal citation, ticket, or summons, filing of a delinquency petition, referral to a probation officer, or actual arrest).
- k. The School Resource Officer will be involved in school discipline when it pertains to preventing a disruption that would, if ignored, place students, faculty, visitors and staff at risk of harm, so the School Resource Officer will resolve the problem to preserve the safe school climate. In all other cases, disciplining students is a School District responsibility and the School Resource Office will take students who violate school policies or the code of conduct to the principal's office for discipline to be taken by school officials.
- l. The School Resource Officer shall initiate positive interaction with students in the classroom and general areas of the school building to promote the profession of police officers and be a positive role model, while increasing the visibility and

- accessibility of police to the school community
- m. The School Resource Officer will share information with the school's administrator about persons and conditions pertaining to campus safety concerns.
 - n. As partners with the School District, when appropriate, the School Resource Officer may assist with resolving law enforcement issues that affect the School District and the broader community.
 - o. The School Resource Officer shall notify school administration upon removing a student from campus.
 - p. The School Resource Officer shall notify parents as soon as possible when students are ticketed or arrested.
 - q. If a student's arrest is warranted, the School Resource Officer shall use the least disruptive and the least obtrusive manner reasonably available to conduct the arrest of the student. The School Resource Officer will be accompanied by a school principal or vice principal when arresting a student unless emergency circumstances require otherwise for the safety of the student, School Resource Officer, and/or others.
 - r. The School Resource Officer shall question students in a manner and a time when it has the least impact on the student's schooling so long as the delay in questioning does not interfere with the effectiveness of an investigation.
 - s. School administrators shall handle routine discipline (tardiness, loitering, use of profanity, dress code violations, disruptive or disrespectful behaviors, etc.) within the school and without involving the School Resource Officer in an enforcement capacity (issuing citations) unless it absolutely necessary or required by law.
 - t. The School Resource Officer shall become familiar with School District's student discipline policies.
 - u. The School Resource Officer will make reasonable efforts to inform the principal when the School Resource Officer will be out of the building due to training, temporary assignments or vacations and will, when possible, not arrange vacations while school is in session.

III. Duties of School District Administrators

- a. Provide the Police Department a School District "point of contact" to facilitate communication.
- b. Provide an office/storage or work space for School Resource Officer's materials and personal effects.
- c. Provide students, classroom, equipment and supplies for classes taught by School Resource Officers.
- d. Differentiate between disciplinary issues and crime problems and respond appropriately.
- e. Facilitate School Resource Officer-initiated investigations and actions.
- f. Provide ongoing feedback to the Police Department designee for evaluation purposes.

- g. Notify School Resource Officers responding to a school-based infraction if any student involved possesses disabilities and/or an Individualized Education Plan (“IEP”) and who therefore may require special treatment or accommodations.
- h. The School District acknowledges that School Resource Officers are required by policy and procedures to attend mandatory trainings and/or meetings

IV. Respect for Student’s Rights

- a. A School Resource Officer may conduct or participate in a search of a student’s person, possessions, or locker only where there is probable cause to believe that the search will turn up evidence that the child has committed or is committing a criminal offense.
 - i. It is recommended that in addition to having probable cause, a School Resource Officer should follow Federal and Utah state law and City Police Department policy and procedures applicable to conducting searches of persons and property which may require a search warrant to obtain a warrant before conducting the search of a student’s property under her or his control.
 - ii. The School Resource Officer shall inform school administrators prior to conducting a probable cause search where practicable.
 - iii. The School Resource Officer shall not ask school officials to search a student’s person, possessions, or locker in an effort to circumvent his or her protections.
- b. A school official may conduct a search of a student’s person, possessions, or locker where there is a reasonable suspicion to believe that the search will turn up evidence that the student has violated or is violating either that law or the rules of the school, and the search is justified in scope given such suspicion.
 - i. Absent a real and immediate threat to student, teacher, School Resource Officer or public safety, a school official shall not ask a School Resource Officer to be present or participate in such a search.
- c. A School Resource Officer may question a student about criminal conduct that could expose the child to court-involvement or arrest.
 - i. If the child is 14 years and older, the child may be informed of his or her Miranda rights before questioning if the circumstances meet the requirement that Miranda be given.
 - ii. If the child is under the age of 14, the child may be informed of his or her Miranda rights only in the presence of the child’s parent or guardian before questioning if the circumstances meet the requirement that Miranda be given.
 - iii. The School Resource Officer shall inform school administrators prior to questioning the student where practical.
 - iv. The School Resource Officer shall not ask a school official to question a student in an effort to circumvent these protections.
 - v. Other conversations between School Resource Officers and student will be

on the premise of building relationships to help develop a healthy learning environment and promote pro-social behaviors.

- d. If an exigent circumstance or immediate threat exists, a school official or School Resource Officer may question a student about criminal conduct or conduct a search of a student's person and possessions.
- e. Strip searches of children by either school officials or School Resource Officers shall be prohibited.
- f. A School Resource Officer shall not use physical force or restraints on a child, including handcuffs, Tasers, mace, or other physical or chemical restraints unless a student's actions pose a threat or they are subject to arrest.

V. Access to Education Records

- a. School officials shall allow School Resource Officers to inspect and copy any public records, including directory information, maintained by the school to the extent allowed by law.
- b. If some information in a student's record is needed in an emergency to protect the health or safety of the student or other individuals, school officials shall disclose to the School Resource Officers that information that is needed to respond to the emergency situation based on the seriousness of the threat to someone's health or safety; the need of the information to meet the emergency situation; and the extent to which time is of the essence.
- c. If a School Resource Officer needs confidential student record information, but no emergency situation exists, the information may be released only as allowed by law.

VI. Law Enforcement Units

- a. The School District will designate the District's Risk Management as the District's Law Enforcement Unit and School Resource Officers as the School's Law Enforcement Unit as provided under FERPA (Family Education Rights Privacy Act), pursuant to 20 U.S.C. 1232g(a)(4)(ii) and 34 C.F.R. 99.8. Parents shall be notified annually of these designations. All school security equipment shall be the responsibility of the District's law enforcement unit. All school security records, including but not limited to, school security campus videotapes or school bus videotapes, are created and maintained by the District's law enforcement unit. These records are not deemed to be student records or educational records [20 U.S.C. 1232g(a)(4)(ii)]. In addition, records created by the School's Law Enforcement Unit are not deemed to be student records or educational records [20 U.S.C. 1232g(a)(4)(ii)]. If the District's law enforcement unit or School's law enforcement unit provides these records to the School's officials for student disciplinary purposes, the records maintained by the School officials may become student records or educational records.

SECTION EIGHT
NOTICE OF DEFAULT; CORRECTIVE ACTION

The failure of either party to comply with each and every term and condition of this Agreement shall constitute a breach of this Agreement. Either party shall have thirty (30) days after receipt of written notice from the other of any breach to correct the conditions specified in the notice, or if the corrections cannot be made within the thirty (30) day period, within a reasonable time if corrective action is commenced within ten (10) days after receipt of the notice.

SECTION NINE
RIGHTS AND REMEDIES

In the event of any breach hereunder and after the lapse of the cure period as per Section Eight above, the non-breaching party shall have all the rights and remedies available under the laws of the State of Utah in effect. The rights and remedies of the parties hereto shall not be mutually exclusive, but shall be cumulative in all respects. The respective rights and obligations of the parties hereunder shall be enforceable in equity as well as at law or otherwise. In addition, in the event the School District breaches this Agreement and fails to make corrections as set forth in Section Eight above, the City may terminate this Agreement and cease providing a School Resource Officers.

SECTION TEN
GOVERNING LAW, JURISDICTION, AND VENUE

All questions with respect to the construction of this Agreement and all right and liability of the parties hereto shall be governed by the laws of the State of Utah. Jurisdiction and venue for the enforcement of this Agreement shall be found in the courts of Salt Lake County State of Utah.

SECTION ELEVEN
COSTS OF ENFORCEMENT

In the event of a breach of this Agreement, the non-breaching party shall be entitled to recover from the breaching party all of the non-breaching party's costs (including, but not limited to, courts fees and expert witness costs) and attorneys' fees associated with the enforcement of this Agreement.

SECTION TWELVE
NOTICE

Any written notice which must or may be given relating to this Agreement shall be sufficient if mailed postage prepaid, registered or certified mail, in the United States mail addressed to a party at the address given above. In the case of the School District, notice shall be mailed to the attention of the Business Administrator at the above address. In the case of the City,

notice shall be mailed to the attention of the City Manager at the above address. Either party may notify the other to designate a different address for mailing.

SECTION THIRTEEN **TERMINATION**

Either party may terminate this Agreement for any or no reason and at any time by giving the other party at least sixty (60) days prior written notice of the same.

SECTION FOURTEEN **APPROPRIATION OF FUNDS**

The Parties' obligations under this Agreement are expressly subject to the appropriation of funds by the City Council and/or the School District's Board of Education. Further, in the event that funds are not appropriated in whole or in part sufficient for performance of the obligations under this Agreement, the Parties may terminate this Agreement.

SECTION FIFTEEN **INDEMNIFICATION**

Both parties are governmental entities under the Governmental Immunity Act of Utah (the "Immunity Act"), Utah Code Annotated Sections 63G-7-101 to -904, as amended. Consistent with the terms of the Immunity Act, it is mutually agreed that each party is responsible and liable for its own wrongful or negligent acts, which it commits or which are committed, by its agents, officials, or employees. Neither Party waives any defenses otherwise available under the Immunity Act nor does any party waive any limits of liability now or hereafter provided by law.

SECTION SIXTEEN **GENERAL PROVISIONS**

A. Severability. In the event that any condition, covenant, or other provision herein contained is held to be invalid or void by any court of competent jurisdiction, the same shall be deemed severable from the remainder of this Agreement and shall in no way affect any other covenant or condition herein contained. If such condition, covenant, or other provision shall be deemed invalid due to its scope or breadth, such provision shall be deemed valid to the extent of the scope or breadth permitted by law.

B. Entire Agreement. This Agreement contains the entire agreement between the parties. No promise, representation, warranty, or covenant not included in this Agreement has been or is relied upon by the parties. All prior understandings, negotiations, or agreements are merged herein and superseded hereby.

C. Amendments. This Agreement may be modified only by a writing signed by each of the parties hereto.

D. Covenants and Conditions. Each provision of this Agreement performable by the City and the School District shall be deemed to be both a covenant and a condition.

E. Not Assignable. This Agreement is specific to the parties hereto and is therefore not assignable.

F. Binding Effect. This Agreement shall bind the parties and their respective successors and assigns.

G. Captions. The captions to the various Sections of this Agreement are for convenience and ease of reference only and do not define, limit, augment, or describe the scope, content, or intent of this Agreement or any part or parts of this Agreement.

H. Time. Time is of the essence of each term, provision, and covenant of this Agreement.

I. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

J. Gender and Number. Whenever the context of any provision shall require it, the singular number shall be held to include the plural number, and vice versa, and the use of any gender shall include any other and all genders or other entity or entities or any combination of persons and entities.

K. Waiver or Forbearance. No delay or omission in the exercise of any right or remedy by any party hereto shall impair such right or remedy or be construed as a waiver. Any waiver of any breach must be in writing and shall not be a waiver of any other breach concerning the same or any other provision of this Agreement.

L. No Partnership, Joint Venture, or Third-Party Rights. Except as specifically set forth herein, nothing in this Agreement shall be construed as creating any partnership, joint venture, or business arrangement among the parties hereto, nor any rights or benefits to third-parties.

IN WITNESS WHEREOF, the parties have signed and executed this SCHOOL RESOURCE OFFICER INTERLOCAL COOPERATION AGREEMENT, after resolutions duly and lawfully passed, on the dates listed below.

DATED this ____ day of ____ 2018.

RIVERTON CITY

By: _____
Trent Staggs, Mayor

ATTEST:

By: _____
Virginia Loader, City Recorder

APPROVED AS TO FORM:

Riverton City Attorney

DATED this ____ day of _____ 2018.
BOARD OF EDUCATION OF
JORDAN SCHOOL DISTRICT

By: _____
Board President

ATTEST:

By: _____
Business Administrator

APPROVED AS TO FORM AND COMPATIBILITY
WITH THE LAWS OF THE STATE OF UTAH:

Jordan School District Legal Counsel

JORDAN SCHOOL DISTRICT
JULY 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
August 27, 2019

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------------|--|--------------|
| ATTORNEY FEES | FABIAN VANCOTT | \$ 35,712.25 |
| ATTORNEY FEES | LEAR AND LEAR LLP | 1,338.75 |
| BANK FEES | JORDAN EDUCATION FOUNDATION | 549.61 |
| BUILDING RENTAL | ALICE WHITE | 378.75 |
| BUSES | LEWIS TRANSPORTATION SALES | 786,202.00 |
| CANCER INSURANCE | AFLAC | 4,762.51 |
| COMPUTER EQUIPMENT | APPLE COMPUTER INC | 43,680.48 |
| COMPUTER EQUIPMENT | CDW GOVERNMENT INC | 28,595.83 |
| COMPUTER EQUIPMENT | EN POINTE TECH | 9,320.92 |
| COMPUTER EQUIPMENT | FORTRESS SYSTEMS INTERNATIONAL, INC | 86.00 |
| COMPUTER EQUIPMENT | HP INC | 7,518.00 |
| COMPUTER EQUIPMENT | TROXELL COMMUNICATIONS INC | 136,234.07 |
| COMPUTER EQUIPMENT | VLCM | 72,664.35 |
| CONSTRUCTION EXPENSE | ANDIGO CARPETS INC | 77,157.41 |
| CONSTRUCTION EXPENSE | APPLIED GEOTECHNICAL ENGINEERING CONS. | 7,042.00 |
| CONSTRUCTION EXPENSE | BUD MAHAS CONSTRUCTION | 2,950,510.00 |
| CONSTRUCTION EXPENSE | CENTURYLINK | 156,668.59 |
| CONSTRUCTION EXPENSE | CMT ENGINEERING | 2,428.50 |
| CONSTRUCTION EXPENSE | DWA CONSTRUCTION, INC | 464,634.55 |
| CONSTRUCTION EXPENSE | E CUBE INC | 7,796.38 |
| CONSTRUCTION EXPENSE | HUGHES GENERAL CONTRACTORS INC | 1,546,263.32 |
| CONSTRUCTION EXPENSE | MESA MOVING AND STORAGE | 34,364.33 |
| CONSTRUCTION EXPENSE | MHTN ARCHITECTS INC | 45,436.50 |
| CONSTRUCTION EXPENSE | UTAH NEW VISION CONSTRUCTION LLC | 6,500.00 |
| CONSTRUCTION EXPENSE | VALENTINER CRANE BRUNJES ONYON | 29,626.05 |
| CONSTRUCTION EXPENSE | VLCM | 1,118,630.44 |
| CONSTRUCTION EXPENSE | WESTLAND CONSTRUCTION, INC | 1,972,612.76 |
| CONTRACT SERVICES - BUILDINGS | REPUBLIC SERVICES INC #864 | 1,728.15 |
| CONTRACT SERVICES - BUILDINGS | RIVERTON HARDWARE AND LUMBER | 43.96 |
| CONTRACT SERVICES - BUILDINGS | SOUTH VALLEY WATER RECLM FAC | 129.37 |
| CONTRACT SERVICES - BUILDINGS | STATE FIRE SALES AND SERVICE | 13,389.96 |
| CONTRACT SERVICES - BUILDINGS | STEPSAVERS INC | 103.92 |
| CONTRACT SERVICES - BUILDINGS | TOP STOP AUTOMOTIVE | 469.70 |
| CONTRACT SERVICES - BUILDINGS | UNIFIRST CORPORATION | 473.45 |
| CONTRACT SERVICES - EQUIPMENT | A ONE FITNESS | 1,925.00 |
| CONTRACT SERVICES - EQUIPMENT | BLAND TREE EXPERTS INC | 200.00 |
| CONTRACT SERVICES - EQUIPMENT | COLUMBUS SECURE DOCUMENT SOLUTIONS | 3,385.22 |
| CONTRACT SERVICES - EQUIPMENT | ET TECHNOLOGIES INC | 2,544.55 |
| CONTRACT SERVICES - EQUIPMENT | GENERATION SYSTEMS INC | 2,910.40 |
| CONTRACT SERVICES - EQUIPMENT | HEWLETT PACKARD ENTERPRISE COMPANY | 11,486.64 |
| CONTRACT SERVICES - EQUIPMENT | LABOR COMMISSION | 90.00 |
| CONTRACT SERVICES - EQUIPMENT | MHI SERVICE INC | 13,085.48 |
| CONTRACT SERVICES - EQUIPMENT | MISTER CAR WASH | 210.00 |
| CONTRACT SERVICES - EQUIPMENT | PEAK ALARM | 1,560.00 |
| CONTRACT SERVICES - EQUIPMENT | THYSSENKRUPP ELEVATOR CORP | 3,124.46 |
| CONTRACT SERVICES - GROUNDS | KELLY ROESTENBURG | 4,834.27 |
| CONTRACT SERVICES - GROUNDS | MCDERMOTT ENTERPRISES LTD | 1,836.81 |
| CONTRACT SERVICES DATA PROCESS | DEMATIC CORPORATION | 700.00 |
| CONTRACT SERVICES DATA PROCESS | NUVEK LLC | 260.00 |
| CONTRACTED SERVICES | AMERICAN SIGN LANGUAGE | 112.00 |
| CONTRACTED SERVICES | BLOMQUIST AND HALE CONSULTING | 11,015.32 |
| CONTRACTED SERVICES | BOYS & GIRLS CLUB OF UTAH COUNTY | 3,250.00 |
| CONTRACTED SERVICES | CHRISTOPHER MISHODT CAPITAN | 4,000.00 |
| CONTRACTED SERVICES | CORE COLLABORATIVE INC | 1,983.33 |
| CONTRACTED SERVICES | CTS LANGUAGELINK | 40.74 |
| CONTRACTED SERVICES | DAVID BURGESS CONSULTING INC | 11,000.00 |
| CONTRACTED SERVICES | DYNAMIC MEASUREMENT GROUP INC | 909.00 |
| CONTRACTED SERVICES | ELWOOD STAFFING SERVICES | 5,335.68 |

| DESCRIPTION | VENDOR | AMOUNT |
|-------------------------|-----------------------------------|------------|
| CONTRACTED SERVICES | GRANITE SCHOOL DISTRICT | 400.00 |
| CONTRACTED SERVICES | HARMONY HOME HEALTH SERVICES LLC | 23,246.13 |
| CONTRACTED SERVICES | HARMONY MUSIC THERAPY | 680.00 |
| CONTRACTED SERVICES | IVY LANE PEDIATRICS, INC | 13,535.00 |
| CONTRACTED SERVICES | JACOB BURNS | 135.00 |
| CONTRACTED SERVICES | JASON MYERS | 135.00 |
| CONTRACTED SERVICES | JORDAN EDUCATION FOUNDATION | 8,955.00 |
| CONTRACTED SERVICES | KATHY MEMMOTT DZIERZON | 300.00 |
| CONTRACTED SERVICES | KIMBER RENEE SMITH | 800.00 |
| CONTRACTED SERVICES | LES OLSON CO | 490.22 |
| CONTRACTED SERVICES | LINGUISTICA INTERNATIONAL | 37.50 |
| CONTRACTED SERVICES | LISA GIACOVELLI NEMELKA | 480.00 |
| CONTRACTED SERVICES | MAXIM HEALTHCARE SERVICES INC | 13,201.59 |
| CONTRACTED SERVICES | MEDICAL STAFFING NETWORK | 4,156.80 |
| CONTRACTED SERVICES | MEDICAL TRAINING RESOURCES | 3,000.00 |
| CONTRACTED SERVICES | MEGAN LANE PETERSON | 800.00 |
| CONTRACTED SERVICES | OPEN UP RESOURCES | 27,000.00 |
| CONTRACTED SERVICES | POWERSCHOOL TECHNOLOGIES | 24,214.40 |
| CONTRACTED SERVICES | PSAV PRESENTATION SERVICE | 36,954.97 |
| CONTRACTED SERVICES | ROBERT FINNEMAN | 150.00 |
| CONTRACTED SERVICES | SALT LAKE COMMUNITY COLLEGE | 4,664.00 |
| CONTRACTED SERVICES | SOUTH JORDAN CITY | 270.00 |
| CONTRACTED SERVICES | SUMMIT TAX SERVICE LLC | 765.00 |
| CONTRACTED SERVICES | SUZANNE MONTGOMERY | 200.00 |
| CONTRACTED SERVICES | TAYLOR DAVIS | 800.00 |
| CONTRACTED SERVICES | TED BENNETT | 6,677.00 |
| CONTRACTED SERVICES | UTAH FOOD SERVICES | 47,000.00 |
| CONTRACTED SERVICES | VALENTINER CRANE BRUNJES ONYON | 500.00 |
| CONTRACTED SERVICES | VLCM | 100.25 |
| CONTRACTED SERVICES | VORTEX SOCCER | 200.00 |
| CONTRACTED SERVICES | WORKFORCEQA LLC | 91.35 |
| CONTRACTED SOFTWARE | BENEFIT PLAN SYSTEMS CORP | 1,781.00 |
| CONTRACTED SOFTWARE | BRAIN POP | 2,550.00 |
| CONTRACTED SOFTWARE | COMPUSCHOLAR INC | 1,980.00 |
| CONTRACTED SOFTWARE | EDLIO ACCOUNTING | 4,750.00 |
| CONTRACTED SOFTWARE | EDUCATION LOGISTICS INC | 23,164.98 |
| CONTRACTED SOFTWARE | ESRI INC | 2,500.00 |
| CONTRACTED SOFTWARE | FOLLETT SCHOOL SOLUTIONS, INC | 3,796.98 |
| CONTRACTED SOFTWARE | FRONTLINE EDUCATION | 40,865.84 |
| CONTRACTED SOFTWARE | HEYWOOD, KERRY | 129.26 |
| CONTRACTED SOFTWARE | HOUGHTON MIFFLIN COMPANY | 3,750.00 |
| CONTRACTED SOFTWARE | JUNIOR LIBRARY GUILD | 5,940.00 |
| CONTRACTED SOFTWARE | LEARNING A Z | 1,199.40 |
| CONTRACTED SOFTWARE | LIDEN TECHNOLOGIES LLC | 600.00 |
| CONTRACTED SOFTWARE | MAGNUS HEALTH LLC | 4,000.00 |
| CONTRACTED SOFTWARE | MANDARIN MATRIX INC | 17,480.00 |
| CONTRACTED SOFTWARE | NCS PEARSON INC | 1,260.00 |
| CONTRACTED SOFTWARE | VLCM | 12,160.00 |
| CONTRACTED SOFTWARE | VOCABULARYSPELLINGCITY.COM | 405.00 |
| CONTRACTED SOFTWARE | WIZEHIVE INC | 7,500.00 |
| DAIRY PRODUCTS | MEADOW GOLD DAIRIES | 7,033.68 |
| DISABILITY INSURANCE | JORDAN SCHOOL DISTRICT | 53,217.90 |
| EDUCATIONAL FIELD TRIPS | FORT HERRIMAN MIDDLE | 984.78 |
| EDUCATIONAL FIELD TRIPS | SOUTH HILLS MIDDLE | 5,159.06 |
| EDUCATIONAL FIELD TRIPS | SOUTH JORDAN MIDDLE | 375.00 |
| EDUCATIONAL FIELD TRIPS | THOMAS, JENNA | 84.00 |
| ELECTRICITY | ROCKY MTN POWER | 527,531.48 |
| EMIA INS DIRECT | UIEBT 401 K | 1,014.79 |
| EMPLOYEE PREMIUM | DENTAL SELECT | 65,009.93 |
| EMPLOYEE PREMIUM | EDUCATORS MUTUAL INS ASSOC DENTAL | 18,950.50 |
| EMPLOYEE PREMIUM | JORDAN SCHOOL DISTRICT | 691,980.28 |
| EMPLOYEE PREMIUM | OPTICARE OF UTAH | 13,297.11 |

| DESCRIPTION | VENDOR | AMOUNT |
|------------------|---------------------------------------|------------|
| EMPLOYEE PREMIUM | TOTAL DENTAL ADMINISTRATORS | 11,385.19 |
| EQUIPMENT | A1 CASTERS AND EQUIPMENT | 2,180.26 |
| EQUIPMENT | ANIXTER | 1,813.75 |
| EQUIPMENT | BELL JANITORIAL SUPPLY LLC | 9,598.00 |
| EQUIPMENT | BRADY INDUSTRIES LLC | 47,980.44 |
| EQUIPMENT | BUSH, STEPHEN | 106.16 |
| EQUIPMENT | CLARK WHOLESAL INC | 617.00 |
| EQUIPMENT | CLAY KING | 2,349.00 |
| EQUIPMENT | CLAYTON, JERI | 91.15 |
| EQUIPMENT | COPPER HILLS HIGH | 5,375.00 |
| EQUIPMENT | CROWN CASTERS AND HANDTRUCK | 2,048.88 |
| EQUIPMENT | FOOD SERVICE SUPPLY | 2,935.44 |
| EQUIPMENT | GRAINGER | 3,852.96 |
| EQUIPMENT | HOMEPRO VACUUM LLC | 1,654.00 |
| EQUIPMENT | HYLON KOBURN CHEM HY KO | 20,550.87 |
| EQUIPMENT | IPEVO, INC | 2,308.00 |
| EQUIPMENT | MCINTOSH COMMUNICATIONS LLC | 5,444.00 |
| EQUIPMENT | MOWER MEDIC LLC | 1,499.00 |
| EQUIPMENT | NAPA AUTO PARTS | 239.99 |
| EQUIPMENT | PACIFIC OFFICE AUTOMATION | 7,828.00 |
| EQUIPMENT | PATTY'S CERAMICS | 7,255.00 |
| EQUIPMENT | PROMAXIMA MFG LTD | 39,596.60 |
| EQUIPMENT | RESTAURANT AND STORE EQUIPMENT CO | 2,276.74 |
| EQUIPMENT | RIVERTON MUSIC | 27,962.00 |
| EQUIPMENT | ROCKY MOUNTAIN TURF | 26,403.79 |
| EQUIPMENT | SCHOOL TECHNOLOGY ASSOCIATES INC | 35,825.00 |
| EQUIPMENT | SOUTHWEST PLASTIC AND BINDING | 1,490.00 |
| EQUIPMENT | SUMMERHAYS MUSIC COMPANY | 7,359.00 |
| EQUIPMENT | TROXELL COMMUNICATIONS INC | 6,152.85 |
| EQUIPMENT | UNIVERSAL ATHLETIC | 25,011.82 |
| EQUIPMENT | USI EDUCATION GOVERNMENT SALES | 1,149.00 |
| EQUIPMENT | VERNON LIBRARY SUPPLIES, INC | 1,579.41 |
| EQUIPMENT | WAXIE SANITARY SUPPLY | 3,298.60 |
| EQUIPMENT | WEST JORDAN HIGH | 9,993.00 |
| EQUIPMENT | WOBBLESEAT.COM | 4,187.22 |
| EQUIPMENT | WORKSPACE ELEMENTS | 126,449.42 |
| EQUIPMENT | ZONAR SYSTEMS INC | 259.00 |
| EQUIPMENT RENTAL | HONEY BUCKET | 418.00 |
| EQUIPMENT REPAIR | BATTERY SYSTEMS | 701.64 |
| EQUIPMENT REPAIR | COLD TECH REFRIGERATION SERVICE INC | 230.00 |
| EQUIPMENT REPAIR | D AND S NGV SERVICES | 848.14 |
| EQUIPMENT REPAIR | LIRA JUKIC, MARIA | 375.00 |
| FINGERPRINTING | DPS BUREAU OF CRIMINAL IDENTIFICATION | 4,222.75 |
| FOOD PURCHASES | 5 BUCK PIZZA | 5,172.93 |
| FOOD PURCHASES | ADAMS, MARCY | 65.88 |
| FOOD PURCHASES | ANDERSON, KAMBREE | 9.23 |
| FOOD PURCHASES | ARTHUR, ROBERT | 614.73 |
| FOOD PURCHASES | BAGGETT, TAMARA | 25.91 |
| FOOD PURCHASES | BELLER, SIONELLE | 50.47 |
| FOOD PURCHASES | CAMPOS, VYNESSA | 65.91 |
| FOOD PURCHASES | CYNTHIA CREWS | 22.72 |
| FOOD PURCHASES | DALLEY, TRINA | 10.49 |
| FOOD PURCHASES | DENISE CHRISTIANSEN | 522.20 |
| FOOD PURCHASES | DENNISON, DIANE | 87.46 |
| FOOD PURCHASES | DUNCAN, AARON | 22.53 |
| FOOD PURCHASES | EPPERSON, CINDY | 62.22 |
| FOOD PURCHASES | FEICHTER, MICHELLE | 27.34 |
| FOOD PURCHASES | FORMAN, KIMBERLY | 35.39 |
| FOOD PURCHASES | GINES, VALERY | 55.00 |
| FOOD PURCHASES | GLENN, MICHAEL | 54.56 |
| FOOD PURCHASES | GRIFFITH, BEVERLY | 116.24 |
| FOOD PURCHASES | HALL, ALISON | 27.77 |

| DESCRIPTION | VENDOR | AMOUNT |
|-----------------------|----------------------------------|--------------|
| FOOD PURCHASES | HANSEN, SHAYLYN | 19.51 |
| FOOD PURCHASES | HATCH, HANNAH | 33.89 |
| FOOD PURCHASES | HOONAKKER, R RICHARD | 184.60 |
| FOOD PURCHASES | JOEL P JENSEN MIDDLE | 127.89 |
| FOOD PURCHASES | JOHNSON, EMILY | 163.11 |
| FOOD PURCHASES | LINK, DONALD | 183.37 |
| FOOD PURCHASES | LOWRY, MELISSA | 19.06 |
| FOOD PURCHASES | MALMBORG, DIANE | 14.54 |
| FOOD PURCHASES | MATTHEWS, DE ANN | 15.70 |
| FOOD PURCHASES | MORLEY, MARY | 101.60 |
| FOOD PURCHASES | NICHOLAS AND COMPANY INC | 5,199.07 |
| FOOD PURCHASES | NICOLE PETERSON | 61.77 |
| FOOD PURCHASES | OPIE, DAWN | 175.87 |
| FOOD PURCHASES | ORTEGA, TAMERA | 81.78 |
| FOOD PURCHASES | PETERSON, JACINTO | 13.15 |
| FOOD PURCHASES | POLLY UFFENS | 123.03 |
| FOOD PURCHASES | RACHELE-FLANERY, KAYE | 28.77 |
| FOOD PURCHASES | RANDAZZO, JULIE | 68.67 |
| FOOD PURCHASES | REDD, NATALIE | 34.66 |
| FOOD PURCHASES | RICHARDS, PATRICE | 14.48 |
| FOOD PURCHASES | RIVERTON HIGH | 19.49 |
| FOOD PURCHASES | ROGERS, SALLY | 76.43 |
| FOOD PURCHASES | SAMS CLUB | 242.12 |
| FOOD PURCHASES | SATO, JOEL | 110.90 |
| FOOD PURCHASES | SCHOOL FOOD ENTERPRISES | 1,704.41 |
| FOOD PURCHASES | SMITH, MEGAN | 159.72 |
| FOOD PURCHASES | SMITHS CUSTOMER CHARGES | 22.11 |
| FOOD PURCHASES | SOUTH JORDAN MIDDLE | 50.30 |
| FOOD PURCHASES | STOTT, CHERYL | 88.64 |
| FOOD PURCHASES | STRONG, CHRISTINE | 52.30 |
| FOOD PURCHASES | SUPERIOR WATER & AIR INC | 75.00 |
| FOOD PURCHASES | SWIRE COCA COLA USA | 77.40 |
| FOOD PURCHASES | THOMAS, JENNA | 53.45 |
| FOOD PURCHASES | TREVINO-KOVACS, AMEE | 24.00 |
| FOOD PURCHASES | VANLEUVEN, JERI | 39.05 |
| FOOD PURCHASES | WALBECK, NICOLE | 55.64 |
| FOOD PURCHASES | WARNER, DEBORAH | 78.02 |
| FOOD PURCHASES | WORTHEN, STACEE | 41.12 |
| FOUNDATION AWARDS | JORDAN EDUCATION FOUNDATION | 6,000.00 |
| FUEL OIL | REPUBLIC SERVICES INC #864 | 77.95 |
| FUNDRAISERS | TIMOTHY, JOANNE | 195.00 |
| GARBAGE REMOVAL | REPUBLIC SERVICES INC #864 | 10,975.09 |
| GAS & OIL | RELADYNE WEST LLC | 1,039.96 |
| GAS & OIL | STATE OF UTAH GASCARD | 17,802.39 |
| HEALTH INSURANCE | JORDAN SCHOOL DISTRICT | 1,930,528.77 |
| HMO INSURANCE PREMIUM | LINA | 74,338.60 |
| HORACE MANN LIFE | HORACE MANN | 1,011.62 |
| INDUSTRIAL INSURANCE | FRED A MORETON AND CO | 20,540.00 |
| INDUSTRIAL INSURANCE | TRISTAR RISK MANAGEMENT | 20,794.07 |
| INTEGRATED PROGRAMS | BRIAN GUNDERSON | 70.00 |
| INTEGRATED PROGRAMS | MIGUEL MUNIZ | 140.00 |
| INVENTORY - BUS PARTS | BRYSON SALES AND SERVICE | 865.51 |
| INVENTORY - BUS PARTS | GENERATOR EXCHANGE INC | 285.00 |
| INVENTORY - BUS PARTS | INTERSTATE BILLING SERVICE INC | 1,393.84 |
| INVENTORY - BUS PARTS | JACKS TIRE AND OIL MANAGEMENT CO | 12,166.52 |
| INVENTORY - BUS PARTS | KENWORTH SALES COMPANY INC | 5,119.03 |
| INVENTORY - BUS PARTS | LEWIS TRANSPORTATION SALES | 971.76 |
| INVENTORY - BUS PARTS | MFCP INC | 824.01 |
| INVENTORY - BUS PARTS | NAPA AUTO PARTS | 848.43 |
| INVENTORY - BUS PARTS | ROMAINE ELECTRIC CORPORATION | 1,188.00 |
| INVENTORY - CUSTODIAL | BELL JANITORIAL SUPPLY LLC | 3,080.12 |
| INVENTORY - CUSTODIAL | BRADY INDUSTRIES LLC | 161.07 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------------|-------------------------------------|------------|
| INVENTORY - CUSTODIAL | HYLON KOBURN CHEM HY KO | 323.12 |
| INVENTORY - CUSTODIAL | INTERMOUNTAIN FARMERS ASSOC | 445.50 |
| INVENTORY - CUSTODIAL | WAXIE SANITARY SUPPLY | 90,598.18 |
| INVENTORY - MAINTENANCE | ELECTRICAL WHOLESale SUPPLY | 461.37 |
| INVENTORY - MAINTENANCE | FASTENER ENGINEERING | 206.86 |
| INVENTORY - MAINTENANCE | GRAINGER | 1,097.10 |
| INVENTORY - MAINTENANCE | GRITTON AND ASSOCIATES | 777.00 |
| INVENTORY - MAINTENANCE | IML SECURITY SUPPLY | 9,347.00 |
| INVENTORY - MAINTENANCE | INTERSTATE COMPANIES INC | 1,128.38 |
| INVENTORY - MAINTENANCE | JACKS TIRE AND OIL MANAGEMENT CO | 945.68 |
| INVENTORY - MAINTENANCE | MADDOX COMPRESSOR CO INC | 279.60 |
| INVENTORY - MAINTENANCE | PAINT SUNDRIES SOLUTIONS INC | 1,108.88 |
| INVENTORY - MAINTENANCE | SPRINKLER SUPPLY COMPANY | 2,589.65 |
| INVENTORY - MAINTENANCE | STANDARD PLUMBING SUPPLY | 1,299.41 |
| INVENTORY - MAINTENANCE | UTAH CONTROLS INC | 1,257.90 |
| INVENTORY - MAINTENANCE | WESTERN ELECTRICAL ALLIANCE | 3,462.90 |
| INVENTORY - MAINTENANCE | WURTH LOUIS AND COMPANY | 686.99 |
| INVENTORY - STOCKROOM | ARCO INC | 1,253.00 |
| INVENTORY - STOCKROOM | BSN SPORTS INC | 709.50 |
| INVENTORY - STOCKROOM | COLONIAL FLAG AND SPECIALTY COMPANY | 4,031.00 |
| INVENTORY - STOCKROOM | FASTENAL COMPANY | 1,252.57 |
| INVENTORY - STOCKROOM | OFFICE DEPOT | 1,012.00 |
| INVENTORY - STOCKROOM | PLATT ELECTRIC | 1,608.46 |
| INVENTORY - STOCKROOM | PYRAMID SCHOOL PRODUCTS | 13,785.28 |
| INVENTORY - STOCKROOM | SCHOOL SPECIALTY | 506.48 |
| INVENTORY - STOCKROOM | SOUTHWEST SCHOOL AND OFFICE SUPPLY | 5,492.18 |
| INVENTORY - STOCKROOM | STANDARD STATIONERY SUPPLY LLC | 60.00 |
| INVENTORY - STOCKROOM | VERITIV OPERATING COMPANY | 116,927.62 |
| INVENTORY PRODUCE | A AND Z PRODUCE COMPANY | 3,426.35 |
| INVENTORY-BUS OIL/SHOP SUPPLY | NAPA AUTO PARTS | 264.56 |
| INVENTORY-NUTRITION SERVICE | MIDAS FOODS | 28,511.55 |
| INVENTORY-NUTRITION SERVICE | SYSCO INTERMOUNTAIN INC | 11,225.90 |
| INVENTORY-SUPPORT VEHICLE PART | BATTERY SYSTEMS | 165.70 |
| IRRIGATION WATER | SOUTH VALLEY SEWER DISTRICT | 195.57 |
| LIGHTS | CODALE ELECTRIC SUPPLY INC | 2,707.78 |
| LIGHTS | COMMERCIAL LIGHTING SUPPLY | 6,642.72 |
| LUNCH SALES | AARON NELSON | 21.60 |
| LUNCH SALES | AARON RUCKMAN | 25.50 |
| LUNCH SALES | ABAGAIL PATONAI | 22.11 |
| LUNCH SALES | AMY HILL | 57.75 |
| LUNCH SALES | JEWELENE PARK | 16.25 |
| LUNCH SALES | KELLY MOUSLEY | 12.65 |
| LUNCH SALES | KELLY OLSEN | 60.95 |
| LUNCH SALES | LAURA BYBEE | 14.40 |
| LUNCH SALES | NEFFERITTI DIENG | 45.00 |
| LUNCH SALES | SCOTT BAILEY | 24.00 |
| LUNCH SALES | SHAD CALDER | 83.10 |
| LUNCH SALES | SHAWNEE PLANT | 27.50 |
| LUNCH SALES | SUSAN BAILEY | 12.20 |
| LUNCH SALES | TON MIEU | 31.00 |
| LUNCH SALES | TONYA BURGESS | 18.85 |
| MAINT SUPPLIES/UNIFORMS | AIRGAS INTERMOUNTAIN | 174.34 |
| MAINT SUPPLIES/UNIFORMS | BAND SHOPPE | 545.05 |
| MAINT SUPPLIES/UNIFORMS | CINTAS #180 UNIFORMS | 863.65 |
| MAINT SUPPLIES/UNIFORMS | CINTAS FIRST AID AND SAFETY | 102.16 |
| MAINT SUPPLIES/UNIFORMS | COMBUSTION TECHNOLOGIES USA | 450.00 |
| MAINT SUPPLIES/UNIFORMS | FASTENAL COMPANY | 635.41 |
| MAINT SUPPLIES/UNIFORMS | JACKS TIRE AND OIL MANAGEMENT CO | 36.25 |
| MAINT SUPPLIES/UNIFORMS | NAPA AUTO PARTS | 2,027.09 |
| MAINT SUPPLIES/UNIFORMS | NUTECH SPECIALTIES INC | 88.52 |
| MAINT SUPPLIES/UNIFORMS | OSSINE SHOES | 47.99 |
| MAINT SUPPLIES/UNIFORMS | THOMAS PETROLEUM LLC | 1,246.02 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------|---------------------------------|-----------|
| MAINT SUPPLIES/UNIFORMS | UNIVERSAL ATHLETIC | 16,955.94 |
| MEDIA BOOKS | COVER ONE INC | 984.50 |
| MEDIA BOOKS | FOLLETT SCHOOL SOLUTIONS, INC | 2,840.98 |
| MEDIA BOOKS | PERMA BOUND | 55.55 |
| MEDIA CENTER/LIBRARY | LINDSEY JACKSON | 1.96 |
| MEDICAID OUTREACH | UTAH DEPARTMENT OF HEALTH | 14,513.00 |
| MEDICAID OUTREACH | UTAH SCHOOLS FOR THE DEAF BLIND | 45,120.00 |
| MEMBERSHIP DUES AND FEES | DALY, MICHELE | 40.00 |
| MEMBERSHIP DUES AND FEES | MORETON AND COMPANY | 100.00 |
| MEMBERSHIP DUES AND FEES | SU'A, PAMELA | 40.00 |
| MEMBERSHIP DUES AND FEES | UTAH SCHOOL BOARDS ASSOC | 220.00 |
| MEMBERSHIP DUES AND FEES | YOSPE, ABRAM | 149.93 |
| MILEAGE - STUDENT | ADAM MCKENDRICK | 36.41 |
| MILEAGE - STUDENT | ALMA ROMERO | 32.13 |
| MILEAGE - STUDENT | ALYCIANNA THOMAS | 26.78 |
| MILEAGE - STUDENT | ALYSON LAW | 28.31 |
| MILEAGE - STUDENT | ANDRIA KRASNOV | 39.63 |
| MILEAGE - STUDENT | ANGIE SOKOL | 24.28 |
| MILEAGE - STUDENT | ANGIE VOSEIPKA | 27.54 |
| MILEAGE - STUDENT | ASHLEY ROWLEY | 29.84 |
| MILEAGE - STUDENT | ASHLEY WILKES | 50.39 |
| MILEAGE - STUDENT | BETH PERRY | 44.06 |
| MILEAGE - STUDENT | BRANDI CULLIMORE | 26.78 |
| MILEAGE - STUDENT | BRETT CALL | 70.69 |
| MILEAGE - STUDENT | CANDACE SCOTT | 28.31 |
| MILEAGE - STUDENT | CASEY LARSEN | 21.88 |
| MILEAGE - STUDENT | CELIA NEWBOLD | 76.30 |
| MILEAGE - STUDENT | CHRIS BOOTH | 71.09 |
| MILEAGE - STUDENT | DEANNA CAZIER | 29.84 |
| MILEAGE - STUDENT | DEBORAH BROWN | 42.43 |
| MILEAGE - STUDENT | EMILY MARBLE | 221.85 |
| MILEAGE - STUDENT | EMILY NUNLEY | 31.21 |
| MILEAGE - STUDENT | ERIDA MEZA | 42.64 |
| MILEAGE - STUDENT | FALLON ULRICH | 25.70 |
| MILEAGE - STUDENT | FELICE JIMENEZ | 25.25 |
| MILEAGE - STUDENT | GABRIELA ZENI-ROCHA | 25.25 |
| MILEAGE - STUDENT | GARY JUSTET | 29.84 |
| MILEAGE - STUDENT | HAYLEY WARD | 26.42 |
| MILEAGE - STUDENT | HEIDI ALLRED | 41.77 |
| MILEAGE - STUDENT | HEIDI SKOUSEN | 39.88 |
| MILEAGE - STUDENT | HOLLY PEARSON | 23.56 |
| MILEAGE - STUDENT | IDORENYIN TURAY | 22.64 |
| MILEAGE - STUDENT | JEFF WARNER | 81.14 |
| MILEAGE - STUDENT | JENNY PATTERSON | 25.70 |
| MILEAGE - STUDENT | JESSICA PASKETT | 26.78 |
| MILEAGE - STUDENT | JORDAN ORMOND | 27.54 |
| MILEAGE - STUDENT | JOY METZGAR | 36.72 |
| MILEAGE - STUDENT | JOYCE CANNING | 74.56 |
| MILEAGE - STUDENT | JULIA HORSLEY | 23.21 |
| MILEAGE - STUDENT | JULIE FERGUSON | 25.25 |
| MILEAGE - STUDENT | JUSTIN FRIEDMAN | 32.90 |
| MILEAGE - STUDENT | KATHIE DE ST JEOR | 23.87 |
| MILEAGE - STUDENT | LAIN, LOREN | 47.32 |
| MILEAGE - STUDENT | MARIA BECERRA | 42.84 |
| MILEAGE - STUDENT | MARTY MORTON | 35.71 |
| MILEAGE - STUDENT | MARY K PAVIA | 25.25 |
| MILEAGE - STUDENT | MARY RINO | 27.54 |
| MILEAGE - STUDENT | MICHAEL DULGARIAN | 112.71 |
| MILEAGE - STUDENT | MICHELLE SCHMIDT | 107.51 |
| MILEAGE - STUDENT | MOLLY BOHMAN | 24.99 |
| MILEAGE - STUDENT | NICOLE BRACE | 71.09 |
| MILEAGE - STUDENT | NICOLE JOHNSON | 29.99 |

| DESCRIPTION | VENDOR | AMOUNT |
|-------------------|----------------------|----------|
| MILEAGE - STUDENT | RANDI GRAHAM | 80.78 |
| MILEAGE - STUDENT | REBECCA BUSHNELL | 26.93 |
| MILEAGE - STUDENT | RENE JONES | 24.53 |
| MILEAGE - STUDENT | SHAUNTAE RICHARDS | 34.68 |
| MILEAGE - STUDENT | SHERRIE OWENS | 28.31 |
| MILEAGE - STUDENT | STEPHEN PERSCHON | 27.54 |
| MILEAGE - STUDENT | TABITHA PARAS | 80.78 |
| MILEAGE - STUDENT | TASHA MAYFIELD | 23.26 |
| MILEAGE - STUDENT | TYLER HUFF | 51.41 |
| MILEAGE - STUDENT | WENDY PAUL | 24.28 |
| MILEAGE TRAVEL | ANDERSON, MICHAEL | 94.54 |
| MILEAGE TRAVEL | ARMSTRONG, JAN | 186.76 |
| MILEAGE TRAVEL | ASAY, CYDNEY | 16.82 |
| MILEAGE TRAVEL | BARLOW, SHARON | 49.08 |
| MILEAGE TRAVEL | BARTON, KEVIN | 391.15 |
| MILEAGE TRAVEL | BECKETT, HARRISON JR | 33.64 |
| MILEAGE TRAVEL | BERGERA, PAUL | 77.72 |
| MILEAGE TRAVEL | BIRD, TAMRA | 239.91 |
| MILEAGE TRAVEL | BIRRELL, JENNIFER | 321.32 |
| MILEAGE TRAVEL | BIRTH, ARIANNA | 216.34 |
| MILEAGE TRAVEL | BLAIR, DAWN | 179.80 |
| MILEAGE TRAVEL | BOSCH, CALLEY | 173.42 |
| MILEAGE TRAVEL | BOUILLON, RITA | 212.28 |
| MILEAGE TRAVEL | BURTON, SONJA | 176.32 |
| MILEAGE TRAVEL | BUTLER, DAVID | 433.84 |
| MILEAGE TRAVEL | CANICK, MELANIE | 145.00 |
| MILEAGE TRAVEL | CHRYST, CHERI | 146.74 |
| MILEAGE TRAVEL | CVETNICH, LISA | 194.88 |
| MILEAGE TRAVEL | DAILEY, JACQUELINE | 135.72 |
| MILEAGE TRAVEL | DALY, MICHELE | 667.93 |
| MILEAGE TRAVEL | DAMRON, KENNETH | 235.42 |
| MILEAGE TRAVEL | DEFAZIO, KRISTIN | 248.24 |
| MILEAGE TRAVEL | EMERSON, NORMAN | 139.78 |
| MILEAGE TRAVEL | EVANS, MEGAN | 205.90 |
| MILEAGE TRAVEL | EVANS, STACY | 164.14 |
| MILEAGE TRAVEL | EVERILL, LANCE | 261.58 |
| MILEAGE TRAVEL | FARNSWORTH, MICHAEL | 639.32 |
| MILEAGE TRAVEL | FARNWORTH, ANGIE | 12.76 |
| MILEAGE TRAVEL | FAUX, DAVID | 178.06 |
| MILEAGE TRAVEL | FIFE, MELISSA | 59.16 |
| MILEAGE TRAVEL | FINCH, LAURENE | 132.24 |
| MILEAGE TRAVEL | FLAGLER, DOUGLAS | 179.80 |
| MILEAGE TRAVEL | FORBUSH, MAXIMUS | 22.91 |
| MILEAGE TRAVEL | FRATTO, ALICEA | 151.67 |
| MILEAGE TRAVEL | GATTEN, THOMAS | 51.62 |
| MILEAGE TRAVEL | GAYDOSH, APRIL | 193.72 |
| MILEAGE TRAVEL | GERBER, REBECCA | 130.38 |
| MILEAGE TRAVEL | GIBSON, MITCHELL | 43.50 |
| MILEAGE TRAVEL | GILLMORE, AMANDA | 245.34 |
| MILEAGE TRAVEL | GLENN, MICHAEL | 413.54 |
| MILEAGE TRAVEL | GODFREY, ANTHONY | 223.88 |
| MILEAGE TRAVEL | GOMIDES, ELAINE | 141.52 |
| MILEAGE TRAVEL | GONZALEZ, FAVIO | 9.57 |
| MILEAGE TRAVEL | GOUGH, CAROLYN | 1,183.88 |
| MILEAGE TRAVEL | GOULD, ANNE | 139.20 |
| MILEAGE TRAVEL | GRANDT, BROOKE | 240.70 |
| MILEAGE TRAVEL | GRIFFITH, BEVERLY | 13.92 |
| MILEAGE TRAVEL | GRIMSHAW, BRYAN | 174.00 |
| MILEAGE TRAVEL | GROETHE, JAMES | 150.80 |
| MILEAGE TRAVEL | HALLIDAY, MARK | 260.42 |
| MILEAGE TRAVEL | HARTLE, SHAYLENE | 150.80 |
| MILEAGE TRAVEL | HEAPS, MICHAEL | 63.80 |

| DESCRIPTION | VENDOR | AMOUNT |
|----------------|----------------------------|--------|
| MILEAGE TRAVEL | HODGES, TONYA | 27.84 |
| MILEAGE TRAVEL | HOLT, SARA | 67.82 |
| MILEAGE TRAVEL | HUNT, STERLING | 257.52 |
| MILEAGE TRAVEL | HUTCHINGS, MICHAEL | 440.22 |
| MILEAGE TRAVEL | JACKMAN, JUDY | 92.80 |
| MILEAGE TRAVEL | JACOBS, SANDRA | 35.38 |
| MILEAGE TRAVEL | JACOBSON, JENICEE | 584.06 |
| MILEAGE TRAVEL | JANIS, REBECCA | 246.50 |
| MILEAGE TRAVEL | JENSEN, LISA | 18.85 |
| MILEAGE TRAVEL | JOHANSEN, DAVID | 37.12 |
| MILEAGE TRAVEL | JOHNSON, ABIGAIL | 21.75 |
| MILEAGE TRAVEL | JOHNSON, ANGELA | 228.52 |
| MILEAGE TRAVEL | JOOSTEN, MIRSA | 788.22 |
| MILEAGE TRAVEL | JUNG, M JULIANNA | 125.28 |
| MILEAGE TRAVEL | KERBACK, MICHELLE | 209.38 |
| MILEAGE TRAVEL | KOLOWICH, TARA | 148.48 |
| MILEAGE TRAVEL | LAWRENCE, REBECCA | 7.54 |
| MILEAGE TRAVEL | LEAVITT, LUANN | 212.86 |
| MILEAGE TRAVEL | LEE, TONI | 96.28 |
| MILEAGE TRAVEL | LINK, DONALD | 92.80 |
| MILEAGE TRAVEL | LLOYD, KIMBERLY | 160.66 |
| MILEAGE TRAVEL | LOKEY, MELINDA | 31.32 |
| MILEAGE TRAVEL | LYCURGUE-EINZING, RUFINE M | 314.94 |
| MILEAGE TRAVEL | LYON, TERESA | 46.98 |
| MILEAGE TRAVEL | MARTIN, TAMI | 29.00 |
| MILEAGE TRAVEL | MARTINEZ ARIAS, ALFREDO | 39.73 |
| MILEAGE TRAVEL | MCLEOD, SHAWN | 219.64 |
| MILEAGE TRAVEL | MENLOVE, ROSS | 116.58 |
| MILEAGE TRAVEL | MIDDLETON, MCKENZIE | 143.26 |
| MILEAGE TRAVEL | MORTENSEN, NATHAN | 9.28 |
| MILEAGE TRAVEL | MORTENSEN, RONALD | 6.67 |
| MILEAGE TRAVEL | MOSSEL, KEVIN | 156.60 |
| MILEAGE TRAVEL | MOWRY, ADRIENNE | 264.48 |
| MILEAGE TRAVEL | MUTO, ANTHONY | 220.98 |
| MILEAGE TRAVEL | NANCE, PAUL | 55.68 |
| MILEAGE TRAVEL | NEDDO, KIMBERLEE | 170.52 |
| MILEAGE TRAVEL | POTTER, MARLA | 73.30 |
| MILEAGE TRAVEL | PUTNAM, MICHELLE | 831.33 |
| MILEAGE TRAVEL | RAJCZYK, TAMARA | 96.28 |
| MILEAGE TRAVEL | REDFORD, BRADLEY | 41.76 |
| MILEAGE TRAVEL | ROBINSON, LISA | 98.02 |
| MILEAGE TRAVEL | SIMPSON, JOSHUA | 39.15 |
| MILEAGE TRAVEL | SMITH, REBECCA | 26.10 |
| MILEAGE TRAVEL | SORENSEN, CHARLES | 294.06 |
| MILEAGE TRAVEL | STAUFFER, DEBBIE | 131.08 |
| MILEAGE TRAVEL | STEADMAN, SHARON | 281.30 |
| MILEAGE TRAVEL | STOWELL, COURTNEY | 571.88 |
| MILEAGE TRAVEL | STRAUSS, DOREE | 125.28 |
| MILEAGE TRAVEL | STRUTHERS, EMILY | 38.57 |
| MILEAGE TRAVEL | SU'A, PAMELA | 123.54 |
| MILEAGE TRAVEL | TANNER, JAIMIE | 195.46 |
| MILEAGE TRAVEL | THURMAN, MANDY | 93.96 |
| MILEAGE TRAVEL | TOPHAM, ALYSSA | 123.54 |
| MILEAGE TRAVEL | UNG, NINA | 24.36 |
| MILEAGE TRAVEL | VALENTINE, MARCIE | 169.94 |
| MILEAGE TRAVEL | VALLETT, ARDEN | 175.16 |
| MILEAGE TRAVEL | VEAZIE, BRYAN | 980.39 |
| MILEAGE TRAVEL | VINCENT, JOHN | 358.33 |
| MILEAGE TRAVEL | WADE, GRANT | 82.36 |
| MILEAGE TRAVEL | WAITE, ROCHELLE | 729.48 |
| MILEAGE TRAVEL | WARREN, ANDREA | 156.02 |
| MILEAGE TRAVEL | WESTWOOD, KENNETH | 313.56 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------------|---|------------|
| MILEAGE TRAVEL | WHIPPLE, RILEY | 121.80 |
| MILEAGE TRAVEL | WIEMERS, AMMON | 528.96 |
| MILEAGE TRAVEL | WILLIAMS, SUZANNE | 104.40 |
| MILEAGE TRAVEL | WING, GEORGIA | 151.62 |
| MILEAGE TRAVEL | WING, JULIANNA | 125.86 |
| MILEAGE TRAVEL | WITHERS, MCKINLEY | 281.01 |
| MILEAGE TRAVEL | WOOD, ADELE | 5.80 |
| MILEAGE TRAVEL | WOODARD, NESHA | 208.80 |
| MILEAGE TRAVEL | WORTHEN, STACEE | 300.44 |
| MOTOR FUEL | STATE OF UTAH GASCARD | 9,996.56 |
| NATURAL GAS | DOMINION ENERGY UTAH | 26,467.93 |
| NATURAL GAS | SUMMIT ENERGY LLC | 8,509.48 |
| OTHER EXPENSE | UTAH CORRECTIONAL INDUSTRIES PRINT SHOP | 88.20 |
| PETTY CASH | PETTY CASH | 4,600.00 |
| PORTABLES | P E VALGARDSON AND SONS INC | 41,600.00 |
| PORTABLES | SD ORNAMENTAL IRON INC. | 3,600.00 |
| POSTAGE | CHILDS, TRINA | 84.74 |
| POSTAGE | ELK RIDGE MIDDLE | 1,276.98 |
| POSTAGE | FORT HERRIMAN MIDDLE | 84.11 |
| POSTAGE | HERRIMAN HIGH SCHOOL | 3,520.41 |
| POSTAGE | MAILFINANCE INC | 245.34 |
| POSTAGE | NEOFUNDS BY NEOPOST | 2,803.47 |
| POSTAGE | NEOPOST USA INC | 135.00 |
| POSTAGE | PURCHASE POWER | 10,000.00 |
| POSTAGE | RIVERTON HIGH | 1,000.00 |
| POSTAGE | SOUTH HILLS MIDDLE | 159.43 |
| POSTAGE | SUN LITHOGRAPHING AND PRINT | 7,396.00 |
| POSTAGE | THE DATA CENTER | 1,969.43 |
| POSTAGE | UNITED STATES POSTAL SERVICE | 235.00 |
| POSTAGE | WEST HILLS MIDDLE | 402.50 |
| POSTAGE | WILSON, LORIANNE | 57.94 |
| PRESCRIPTIONS | CRX INTERNATIONAL | 5,384.00 |
| PREVENTIVE MAINTENANCE | AAF INTERNATIONAL | 6,113.93 |
| PREVENTIVE MAINTENANCE | ROTO AIRE FILTER SERVICE AND SALES | 35.64 |
| PRINTING | SUN LITHOGRAPHING AND PRINT | 2,690.37 |
| PRINTING | UTAH CORRECTIONAL INDUSTRIES PRINT SHOP | 6,469.16 |
| PRODUCE | WINDMILL FARMS GRAIN AND GARDEN LLC | 570.00 |
| PROF TRAINING REGISTRATIONS | BRAIN POP | 2,900.00 |
| PROF TRAINING REGISTRATIONS | CENTERED CITY YOGA | 2,200.00 |
| PROF TRAINING REGISTRATIONS | CLARITY POINT COACHING | 5,000.00 |
| PROF TRAINING REGISTRATIONS | DAVIS SCHOOL DISTRICT | 800.00 |
| PROF TRAINING REGISTRATIONS | FORT HERRIMAN MIDDLE | 400.00 |
| PROF TRAINING REGISTRATIONS | GERBER, REBECCA | 18.00 |
| PROF TRAINING REGISTRATIONS | NAYLOR, KENNETH | 209.00 |
| PROF TRAINING REGISTRATIONS | OQUIRRH HILLS MIDDLE | 90.00 |
| PROF TRAINING REGISTRATIONS | RIGGS, SHARON | 19.95 |
| PROF TRAINING REGISTRATIONS | RIVERTON HIGH | 575.00 |
| PROF TRAINING REGISTRATIONS | SALT LAKE COMMUNITY COLLEGE | 578.00 |
| PROF TRAINING REGISTRATIONS | SKILLPATH SEMINARS | 328.00 |
| PROF TRAINING REGISTRATIONS | SPITZENBERGER, LAURI | 300.00 |
| PROF TRAINING REGISTRATIONS | STONEKING, STEPHANIE | 50.00 |
| PROF TRAINING REGISTRATIONS | UTAH HIGH SCHOOL ACTIVITIES ASSOC | 50.00 |
| PROF TRAINING REGISTRATIONS | VALLEY MENTAL HEALTH | 19,500.00 |
| PROF TRAINING REGISTRATIONS | VANCE, JORDAN | 235.00 |
| PROF TRAINING REGISTRATIONS | WEST JORDAN HIGH | 18.00 |
| PROFESSIONAL BOOKS & MAGAZINES | COPPER HILLS HIGH | 757.14 |
| REMODELING | ADI | 1,890.84 |
| REMODELING | AMERICOM TECHNOLOGY | 152,175.20 |
| REMODELING | ANIXTER | 2,699.48 |
| REMODELING | BAILEY BUILDERS INC | 49,766.51 |
| REMODELING | BLYNCO | 1,095.00 |
| REMODELING | CMT ENGINEERING | 882.00 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------|---|------------|
| REMODELING | COUNTERTOP FACTORY | 250.00 |
| REMODELING | CRS ENGINEERS | 750.00 |
| REMODELING | ELECTRICAL WHOLESALE SUPPLY | 14,175.82 |
| REMODELING | EN POINTE TECH | 49,420.55 |
| REMODELING | ENVISION ENGINEERING PC | 4,980.00 |
| REMODELING | FFKR ARCHITECTS PLANNERS II | 7,352.50 |
| REMODELING | FIELDTURF USA INC | 192,485.58 |
| REMODELING | GREAT WESTERN SUPPLY INC | 9,834.00 |
| REMODELING | GSBS ARCHITECTS | 21,823.20 |
| REMODELING | HUNT CONSTRUCTION OF UTAH INC | 180,832.50 |
| REMODELING | JUDD CONSTRUCTION INC | 526,098.31 |
| REMODELING | LADDER PORT | 1,936.00 |
| REMODELING | MECHAM WELDING LLC | 10,000.00 |
| REMODELING | MERRILL SHERIFF CONSTRUCTION INC | 257,399.09 |
| REMODELING | MESA MOVING AND STORAGE | 22,180.64 |
| REMODELING | MHTN ARCHITECTS INC | 10,260.00 |
| REMODELING | MOBILE MINI INC | 700.00 |
| REMODELING | NAYLOR WENTWORTH LUND ARCHITECTS, P.C. | 2,025.00 |
| REMODELING | NJRA ARCHITECTS INC | 31,073.79 |
| REMODELING | PICKERING CONCRETE SPECIALTIES | 4,290.00 |
| REMODELING | STANDARD PLUMBING SUPPLY | 785.25 |
| REMODELING | STONE SECURITY, LLC | 23,367.00 |
| REMODELING | TERRACON CONSULTANTS INC | 3,167.25 |
| REMODELING | UTAH CONTROLS INC | 45,361.00 |
| REMODELING | VALENTINER CRANE BRUNJES ONYON | 13,703.87 |
| REMODELING | WARNER & ASSOCIATES CONSTRUCTION INC | 949,973.93 |
| REMODELING | WINDOW FILM DEPOT INC | 195,716.00 |
| REPAIRS & PARTS | ADI | 907.90 |
| REPAIRS & PARTS | AIRGAS INTERMOUNTAIN | 96.00 |
| REPAIRS & PARTS | ALPINE TECHNICAL SERVICES | 1,089.75 |
| REPAIRS & PARTS | ALS AUTO PARTS | 4,723.26 |
| REPAIRS & PARTS | APPLE COMPUTER INC | 1,107.05 |
| REPAIRS & PARTS | BIG T RECREATION | 2,700.00 |
| REPAIRS & PARTS | BLYNCO | 190.80 |
| REPAIRS & PARTS | CINTAS #180 UNIFORMS | 130.48 |
| REPAIRS & PARTS | CODALE ELECTRIC SUPPLY INC | 2,148.98 |
| REPAIRS & PARTS | COMPLETE SUPPLY COMPANY LLC | 6,579.00 |
| REPAIRS & PARTS | ERIKS NORTH AMERICA INC | 19.85 |
| REPAIRS & PARTS | EXECUTECH UTAH LLC | 54.98 |
| REPAIRS & PARTS | FASTENAL COMPANY | 50.40 |
| REPAIRS & PARTS | FASTENER ENGINEERING | 164.54 |
| REPAIRS & PARTS | GRAINGER | 809.57 |
| REPAIRS & PARTS | HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC | 692.97 |
| REPAIRS & PARTS | IML SECURITY SUPPLY | 812.09 |
| REPAIRS & PARTS | INNOVATIVE PRINT CONSULTING LLC | 3,071.00 |
| REPAIRS & PARTS | INTERSTATE COMPANIES INC | 1,488.48 |
| REPAIRS & PARTS | MOUNTAINLAND SUPPLY LLC | 2,251.24 |
| REPAIRS & PARTS | REFRIGERATION SUPPLY DIST | 261.60 |
| REPAIRS & PARTS | ROCKY MOUNTAIN TURF | 1,856.63 |
| REPAIRS & PARTS | SPRINKLER SUPPLY COMPANY | 11,334.77 |
| REPAIRS & PARTS | SPRINKLER WORLD | 128.77 |
| REPAIRS & PARTS | STANDARD PLUMBING SUPPLY | 1,841.18 |
| REPAIRS & PARTS | TRANS JORDAN CITIES | 1,739.43 |
| REPAIRS & PARTS | UNITED REFRIGERATION INC | 3,101.85 |
| REPAIRS & PARTS | WESTERN ELECTRICAL ALLIANCE | 377.60 |
| REPAIRS & PARTS | WESTERN FENCE COMPANY | 95.00 |
| SALES TAX PAYABLE | UTAH STATE TAX COMMISSION | 3,289.04 |
| SECONDARY REFUND PAYABLE | ASHLEY RENAE BETTERIDGE | 55.00 |
| SECONDARY REFUND PAYABLE | BROOKLYN CLAWSON | 160.00 |
| SECONDARY REFUND PAYABLE | CHAD HARRIS | 425.00 |
| SECONDARY REFUND PAYABLE | CHAD WILLIAMS | 110.00 |
| SECONDARY REFUND PAYABLE | CLARK, BRENDA | 10.00 |

| DESCRIPTION | VENDOR | AMOUNT |
|----------------------------|---|-----------|
| SECONDARY REFUND PAYABLE | DAVID HOLLAND | 65.00 |
| SECONDARY REFUND PAYABLE | DAWNA MILLER | 10.00 |
| SECONDARY REFUND PAYABLE | JAMI BOULARD | 180.00 |
| SECONDARY REFUND PAYABLE | JULEE HARTVIGSON | 55.00 |
| SECONDARY REFUND PAYABLE | LANCE KARTCHNER | 230.40 |
| SECONDARY REFUND PAYABLE | MANOHJ VERMA | 5.00 |
| SECONDARY REFUND PAYABLE | MELINDA BLAKE | 180.00 |
| SECONDARY REFUND PAYABLE | MELISSA ELIASON | 55.00 |
| SECONDARY REFUND PAYABLE | MICHELLE SHURTLIFF | 55.00 |
| SECONDARY REFUND PAYABLE | PAM JOHNSON | 75.00 |
| SECONDARY REFUND PAYABLE | RULON DOMAN | 3.00 |
| SECONDARY REFUND PAYABLE | SANDEE MILLER | 180.00 |
| SECONDARY REFUND PAYABLE | SHARON RICHINS | 15.00 |
| SECONDARY REFUND PAYABLE | TAMI WILSON | 21.49 |
| SECONDARY REFUND PAYABLE | TY PETERSON | 180.00 |
| SEWER & WATER | BLUFFDALE CITY | 2,619.30 |
| SEWER & WATER | CITY OF WEST JORDAN | 54,747.46 |
| SEWER & WATER | CULLIGAN WATER CONDITIONING | 383.95 |
| SEWER & WATER | HERRIMAN CITY | 33,570.72 |
| SEWER & WATER | KEARNS IMPROVEMENT DISTRICT | 1,138.50 |
| SEWER & WATER | RIVERTON CITY CORP | 39,717.64 |
| SEWER & WATER | SOUTH JORDAN CITY | 38,130.58 |
| SEWER & WATER | SOUTH VALLEY SEWER DISTRICT | 7,951.63 |
| SEWER & WATER | SOUTH VALLEY WATER RECLM FAC | 5,763.60 |
| SITE IMPROVEMENT | BLAND TREE EXPERTS INC | 1,998.00 |
| SITE IMPROVEMENT | EC LANDSCAPING LLC | 7,522.25 |
| SITE IMPROVEMENT | NEILS CONCRETE CUTTING CO | 3,925.00 |
| SITE IMPROVEMENT | PECKHAM ASPHALT PAVING INC | 200.00 |
| SITE IMPROVEMENT | PICKERING CONCRETE SPECIALTIES | 7,370.00 |
| SITE IMPROVEMENT | SONNTAG RECREATION LLC | 83,844.93 |
| SITE IMPROVEMENT | WESTERN SUN LANDSCAPING | 11,005.00 |
| SMALL EQUIPMENT | GRAINGER | 111.63 |
| SMALL EQUIPMENT | HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC | 1,091.41 |
| SOFTWARE | APPLE COMPUTER INC | 1,376.52 |
| SOFTWARE | CDW GOVERNMENT INC | 421.67 |
| SOFTWARE | EN POINTE TECH | 504.02 |
| SOFTWARE | HYDROPOINT DATA SYSTEMS INC | 2,655.00 |
| SOFTWARE | NEWSELA INC | 4,840.00 |
| SOFTWARE | NUTRISLICE INC | 9,149.00 |
| SOFTWARE | PCS REVENUE CONT SYST INC | 35,046.50 |
| SOFTWARE | PETERSONS LLC | 2,875.00 |
| SOFTWARE | TROXELL COMMUNICATIONS INC | 4,093.72 |
| SOFTWARE | VISIBLE BODY | 3,849.30 |
| STAFF REWARDS | GOLDEN GATE MOVEMENT | 470.00 |
| STAFF REWARDS | LINK, DONALD | 106.48 |
| STAFF REWARDS | ROSTROM, DAVID | 148.96 |
| STAFF REWARDS | SWIRE COCA COLA USA | 96.60 |
| STATE RETIREMENT | UIEBT 401 K | 5,080.06 |
| STUDENT BODY GENERAL | CHELICI NUZMAN | 30.00 |
| STUDENT REGISTRATIONS | COPPER HILLS HIGH | 1,125.00 |
| STUDENT REGISTRATIONS | UNIVERSITY OF UTAH | 198.00 |
| STUDENT REGISTRATIONS | VALLEY HIGH | 185.00 |
| STUDENT REGISTRATIONS | WEST JORDAN HIGH | 1,301.27 |
| SUMMER SCHOOL REGISTRATION | HEIDI EAZARSKY | 115.00 |
| SUMMER SCHOOL REGISTRATION | KATHLEEN SMITH | 140.00 |
| SUPPLIES | ACCO BRANDS USA LLC | 351.12 |
| SUPPLIES | ADAMS, MARCY | 39.50 |
| SUPPLIES | ALPHAGRAPHICS #403 | 175.60 |
| SUPPLIES | ANDERSON, JODI | 89.83 |
| SUPPLIES | ANDERSON, KAMBREE | 469.02 |
| SUPPLIES | ARBOR SCIENTIFIC | 1,951.55 |
| SUPPLIES | ARTHUR, ROBERT | 486.17 |

| DESCRIPTION | VENDOR | AMOUNT |
|-------------|-------------------------------------|-----------|
| SUPPLIES | ARTIST CORNER | 70.48 |
| SUPPLIES | BACKSTAGE INC | 19,481.80 |
| SUPPLIES | BAND SHOPPE | 2,539.85 |
| SUPPLIES | BARKER, ZACHARIE | 17.77 |
| SUPPLIES | BARTHOLOMEW, STACY | 10.75 |
| SUPPLIES | BASIN SCHOLASTIC | 4,455.00 |
| SUPPLIES | BEDDES, KIERA | 411.20 |
| SUPPLIES | BELL JANITORIAL SUPPLY LLC | 1,976.12 |
| SUPPLIES | BELLER, SIONELLE | 10.25 |
| SUPPLIES | BERRETTS BLOSSOMS | 1,377.00 |
| SUPPLIES | BIG DAWG SCREENPRINT AND EMBROIDERY | 1,438.50 |
| SUPPLIES | BIGGS, NATALEE | 48.68 |
| SUPPLIES | BROWN, KRISTIN | 600.00 |
| SUPPLIES | BROWN, LISA | 25.00 |
| SUPPLIES | BSN SPORTS INC | 7,022.10 |
| SUPPLIES | BURGE, BRENT | 32.16 |
| SUPPLIES | CAROLINA BIOLOGICAL | 5,444.75 |
| SUPPLIES | CARPENTER, DALLAS | 13.49 |
| SUPPLIES | CHRISTENSEN, THERESA | 33.05 |
| SUPPLIES | COLEMAN KNITTING MILLS | 3,218.00 |
| SUPPLIES | COOPER, DARINKA | 16.02 |
| SUPPLIES | COSNER, KYMBERLI | 68.65 |
| SUPPLIES | COTE, MICHAEL | 21.36 |
| SUPPLIES | CRAFT SUPPLIES | 1,595.82 |
| SUPPLIES | CROCKETT, BONNIE | 57.45 |
| SUPPLIES | DEMCO INC | 2,847.21 |
| SUPPLIES | DENISE CHRISTIANSEN | 127.57 |
| SUPPLIES | DENNISON, DIANE | 15.02 |
| SUPPLIES | DICK BLICK COMPANY | 426.99 |
| SUPPLIES | DUNCAN, AARON | 11.23 |
| SUPPLIES | EDUTEK CORPORATION | 6,088.18 |
| SUPPLIES | EMPIRE ACTIVE BY BACKSTAGE | 11,050.80 |
| SUPPLIES | EPPERSON, CINDY | 13.26 |
| SUPPLIES | EVERYDAY SPEECH LLC | 199.99 |
| SUPPLIES | EWING IRRIGATION PRODUCTS | 169.54 |
| SUPPLIES | FEDERAL EXPRESS CORPORATION | 39.48 |
| SUPPLIES | FISO, CORRINE | 50.00 |
| SUPPLIES | FLINN SCIENTIFIC | 1,566.62 |
| SUPPLIES | FOOD SERVICE SUPPLY | 2,221.60 |
| SUPPLIES | FORT HERRIMAN MIDDLE | 2,105.01 |
| SUPPLIES | FRANKLIN COVEY | 7,500.00 |
| SUPPLIES | FUTURE FORMS | 114.79 |
| SUPPLIES | GEER, TABITHA | 150.00 |
| SUPPLIES | GOLDEN GATE MOVEMENT | 1,495.00 |
| SUPPLIES | GOPHER SPORT | 208.32 |
| SUPPLIES | GRAINGER | 41.67 |
| SUPPLIES | GRIFFITH, BEVERLY | 37.68 |
| SUPPLIES | HALL, ALISON | 95.20 |
| SUPPLIES | HANCOCK, DONALYNN | 6.42 |
| SUPPLIES | HANCOCK, JUDY | 138.81 |
| SUPPLIES | HANSEN, SHAYLYN | 257.36 |
| SUPPLIES | HATCH, HANNAH | 9.41 |
| SUPPLIES | HAULAWAY STORAGE CONTAINERS INC | 99.56 |
| SUPPLIES | HERRIMAN HIGH SCHOOL | 222.00 |
| SUPPLIES | HERTZ FURNITURE | 22,603.60 |
| SUPPLIES | INNOVATIVE PRINT CONSULTING LLC | 510.00 |
| SUPPLIES | ITC INFORMATION TECHNOLOGY CORE | 12,600.00 |
| SUPPLIES | JAIME PARKER | 108.34 |
| SUPPLIES | JATC-NORTH | 3,034.58 |
| SUPPLIES | JATC-SOUTH | 2,088.01 |
| SUPPLIES | JON AUBREY | 764.16 |
| SUPPLIES | JOSTENS CAMP YEARBOOK | 1,317.50 |

| DESCRIPTION | VENDOR | AMOUNT |
|-------------|-----------------------------------|-----------|
| SUPPLIES | JOSTENS INC | 1,256.36 |
| SUPPLIES | JW PEPPER AND SON INC | 211.46 |
| SUPPLIES | KOCHEVAR, JOSEPH | 155.50 |
| SUPPLIES | LAGOON CORP | 392.52 |
| SUPPLIES | LAKESHORE LEARNING MATERIALS | 588.97 |
| SUPPLIES | LANDEEN, BRENDA | 7.49 |
| SUPPLIES | LARSON, ABIGAIL | 107.30 |
| SUPPLIES | LESTARGE, LISA | 158.11 |
| SUPPLIES | LEVER, BLAIKLY | 119.70 |
| SUPPLIES | LEWIS, CARLI | 27.08 |
| SUPPLIES | LITERACY RESOURCES INC | 19,147.70 |
| SUPPLIES | LOFGREN, RICHARD | 42.79 |
| SUPPLIES | LOWRY, MELISSA | 75.04 |
| SUPPLIES | MANDARIN MATRIX INC | 860.00 |
| SUPPLIES | MARIANO, TRACI | 179.30 |
| SUPPLIES | MATTHEWS, DE ANN | 25.74 |
| SUPPLIES | MCDOUGAL, SANDRA | 27.32 |
| SUPPLIES | MCLEAN, ALEXIS | 42.31 |
| SUPPLIES | MILLER, JENNIFER | 282.49 |
| SUPPLIES | MOAB SOLUTIONS INC | 50.00 |
| SUPPLIES | MOBILE MINI INC | 700.00 |
| SUPPLIES | MORLEY, MARY | 94.33 |
| SUPPLIES | MULTI HEALTH SYSTEMS | 1,526.40 |
| SUPPLIES | MUNSON, MELISSA | 21.43 |
| SUPPLIES | NASCO | 843.41 |
| SUPPLIES | NATIONAL WOOD PRODUCTS | 1,125.20 |
| SUPPLIES | OFFICE DEPOT | 6,040.77 |
| SUPPLIES | OPIE, DAWN | 8.67 |
| SUPPLIES | OQUIRRH HILLS MIDDLE | 369.27 |
| SUPPLIES | ORTEGA, TAMERA | 4.14 |
| SUPPLIES | OTTOWEAR DESIGNS | 542.75 |
| SUPPLIES | PALOS SPORTS | 2,049.08 |
| SUPPLIES | PAR PSYCH ASSESSMENT RESOURCES | 853.20 |
| SUPPLIES | PELLEGRINO, CYNDI | 102.76 |
| SUPPLIES | PETTY CASH | 108.18 |
| SUPPLIES | POLLY UFFENS | 173.44 |
| SUPPLIES | PULLAN, JOEL | 93.49 |
| SUPPLIES | QUALITY STAMP | 278.25 |
| SUPPLIES | RAJCZYK, TAMARA | 314.86 |
| SUPPLIES | RANDAZZO, JULIE | 60.27 |
| SUPPLIES | REDD, NATALIE | 25.27 |
| SUPPLIES | RESTAURANT AND STORE EQUIPMENT CO | 1,678.74 |
| SUPPLIES | RIVERTON HIGH | 1,139.11 |
| SUPPLIES | RIVERTON MUSIC | 3,280.00 |
| SUPPLIES | ROCHESTER 100 INC | 510.00 |
| SUPPLIES | S AND S WORLDWIDE | 975.62 |
| SUPPLIES | SADLER, JODI | 120.00 |
| SUPPLIES | SALISBURY, LEE ANN | 15.12 |
| SUPPLIES | SCANTRON CORPORATION | 2,139.80 |
| SUPPLIES | SCHOLASTIC MAGAZINES | 556.60 |
| SUPPLIES | SCHOOL SPECIALTY | 58,549.07 |
| SUPPLIES | SCHOOL TECHNOLOGY ASSOCIATES INC | 4,220.00 |
| SUPPLIES | SIMI, KERRY | 68.89 |
| SUPPLIES | SMITH, ERIKA | 29.95 |
| SUPPLIES | SMITH, MARK | 1,287.00 |
| SUPPLIES | SMITH, MEGAN | 919.42 |
| SUPPLIES | SMITHS CUSTOMER CHARGES | 19.33 |
| SUPPLIES | SORENSEN, MARCI | 20.00 |
| SUPPLIES | SOUTH JORDAN MIDDLE | 6,397.80 |
| SUPPLIES | SOUTH VALLEY | 10.00 |
| SUPPLIES | STEVE WEISS MUSIC | 9,779.00 |
| SUPPLIES | STOTT, CHERYL | 25.57 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------------|---|------------|
| SUPPLIES | STRONG, CHRISTINE | 4.58 |
| SUPPLIES | SUMMERHAYS MUSIC COMPANY | 40.00 |
| SUPPLIES | SUNSTONE POTTERY | 5,024.99 |
| SUPPLIES | SUPERIOR WATER & AIR INC | 24.95 |
| SUPPLIES | TAYLOR, RUTH | 46.90 |
| SUPPLIES | TEAM FIRST MUSIC INC | 300.00 |
| SUPPLIES | TENNIS WAREHOUSE | 437.50 |
| SUPPLIES | TERRELL, GINA | 180.40 |
| SUPPLIES | THE TROPHY CORNER | 46.75 |
| SUPPLIES | THOMAS, AMBER | 1,080.80 |
| SUPPLIES | THOMAS, JENNA | 223.33 |
| SUPPLIES | THOMAS, MELANIE | 21.40 |
| SUPPLIES | THREET, LORAIN GAYLE | 181.55 |
| SUPPLIES | TOOLDISCOUNTER.COM | 7,517.20 |
| SUPPLIES | TREETOP PUBLISHING | 150.15 |
| SUPPLIES | TREGLOWN, KIMBERLY | 38.07 |
| SUPPLIES | TRESONA MULTIMEDIA, LLC | 980.00 |
| SUPPLIES | TREVINO-KOVACS, AMEE | 56.88 |
| SUPPLIES | TUMBLE TEK LLC | 440.00 |
| SUPPLIES | ULINE | 473.13 |
| SUPPLIES | UNITED SITE SERVICES/MASSACHUSETTS | 115.16 |
| SUPPLIES | UNIVERSAL ATHLETIC | 121,233.98 |
| SUPPLIES | UNIVERSAL CHEERLEADER ASSOC | 35.00 |
| SUPPLIES | UNIVERSITY OF UTAH SCHOOL OF MUSIC | 1,960.00 |
| SUPPLIES | UTAH CORRECTIONAL INDUSTRIES PRINT SHOP | 5,037.63 |
| SUPPLIES | UTAH MEDIA GROUP | 309.39 |
| SUPPLIES | VALLEY BUSINESS MACHINES | 733.53 |
| SUPPLIES | VARSITY SPIRIT FASHIONS | 27,032.09 |
| SUPPLIES | VARSITY SPIRIT FASHIONS AND SUPPLIES | 9,362.70 |
| SUPPLIES | VIROC | 1,000.00 |
| SUPPLIES | VLCM | 1,742.00 |
| SUPPLIES | VWR INTERNATIONAL SARGENT WELCH | 12,126.70 |
| SUPPLIES | WARDELL, KARRIE | 220.61 |
| SUPPLIES | WARNER, DEBORAH | 14.20 |
| SUPPLIES | WEST JORDAN HIGH | 5,561.37 |
| SUPPLIES | WEST MUSIC | 152.81 |
| SUPPLIES | WESTERN CONTAINER SALES | 2,412.50 |
| SUPPLIES | WESTERN PSYCH SERVICES | 2,835.80 |
| SUPPLIES | WHITNEY MCDONALD | 945.00 |
| SUPPLIES | WORKSPACE ELEMENTS | 5,051.80 |
| SUPPLIES | YBA SHIRTS INC | 11,028.00 |
| SUPPORT VEHICLE FUEL & SHOP SU | STATE OF UTAH GASCARD | 4,849.02 |
| TAX SHELTER ANNUITY | UIEBT 401 K | 5,919.08 |
| TECHNOLOGY SUPPLIES | APPLE COMPUTER INC | 204,328.60 |
| TECHNOLOGY SUPPLIES | BRAIN POP | 2,295.00 |
| TECHNOLOGY SUPPLIES | COPPER HILLS HIGH | 585.64 |
| TECHNOLOGY SUPPLIES | GIESSING, RACHEL | 12.86 |
| TECHNOLOGY SUPPLIES | HOFFMANN, JANET | 136.49 |
| TECHNOLOGY SUPPLIES | HP INC | 834.52 |
| TECHNOLOGY SUPPLIES | MICROSOFT CORPORATION | 2,306.66 |
| TECHNOLOGY SUPPLIES | SHI INTERNATIONAL CORP | 1,754.39 |
| TECHNOLOGY SUPPLIES | TROXELL COMMUNICATIONS INC | 61,040.69 |
| TECHNOLOGY SUPPLIES | VLCM | 983.00 |
| TELEPHONE | AT AND T MOBILITY | 86.46 |
| TELEPHONE | CENTURYLINK | 16,731.79 |
| TELEPHONE | VERIZON WIRELESS | 14,978.00 |
| TEXTBOOKS | AMERICAN RED CROSS ONLINE | 8,900.05 |
| TEXTBOOKS | BETTER CHINESE | 1,039.20 |
| TEXTBOOKS | COMPLETE BOOK AND MEDIA SUPPLY LLC | 1,652.00 |
| TEXTBOOKS | EPPERSON, CINDY | 11.99 |
| TEXTBOOKS | ESTRELLITA | 4,000.17 |
| TEXTBOOKS | FOLLETT SCHOOL SOLUTIONS, INC | 501.57 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------|--------------------------------------|------------|
| TEXTBOOKS | HALL, ALISON | 3.50 |
| TEXTBOOKS | HEINEMANN | 8,481.44 |
| TEXTBOOKS | HERRIMAN HIGH SCHOOL | 1,249.66 |
| TEXTBOOKS | IXL LEARNING INC | 8,400.00 |
| TEXTBOOKS | JATC-NORTH | 64.00 |
| TEXTBOOKS | JOHN WILEY & SONS, INC | 11,107.12 |
| TEXTBOOKS | JONES, AMIE | 651.60 |
| TEXTBOOKS | MEP | 255.47 |
| TEXTBOOKS | MOUNTAIN STATE SCHOOLBOOK DEPOSITORY | 928,196.85 |
| TEXTBOOKS | MYSTERY SCIENCE INC | 999.00 |
| TEXTBOOKS | OLSEN, SHYLEE | 43.98 |
| TEXTBOOKS | OPEN UP RESOURCES | 4,748.00 |
| TEXTBOOKS | PHOENIX TREE PUBLISHING INC | 3,965.14 |
| TEXTBOOKS | PRESTWICK HOUSE INC | 313.48 |
| TEXTBOOKS | SOCIAL STUDIES SCHOOL SERVICE | 211.68 |
| TEXTBOOKS | SOUTH JORDAN MIDDLE | 70.84 |
| TEXTBOOKS | VOYAGER SOPRIS LEARNING | 4,341.70 |
| TEXTBOOKS | WAYSIDE PUBLISHING | 2,473.04 |
| TRAVEL CONVENTION | BECKETT, HARRISON JR | 280.00 |
| TRAVEL CONVENTION | BEKKEMELLOM, KATHY | 203.00 |
| TRAVEL CONVENTION | EADS, JAY | 273.56 |
| TRAVEL CONVENTION | FORT HERRIMAN MIDDLE | 40.50 |
| TRAVEL CONVENTION | GARRISON, DIXIE | 203.00 |
| TRAVEL CONVENTION | GOODSELL, LAUREN | 169.75 |
| TRAVEL CONVENTION | GRIMES, THERESA | 203.00 |
| TRAVEL CONVENTION | HAMBLIN, TRAVIS | 250.00 |
| TRAVEL CONVENTION | HARMON, WENDY | 310.00 |
| TRAVEL CONVENTION | HARWARD, JANE | 273.00 |
| TRAVEL CONVENTION | HEAPS, MICHAEL | 352.44 |
| TRAVEL CONVENTION | HUNTER, DONNA | 310.00 |
| TRAVEL CONVENTION | JENSEN, BLAIR | 304.00 |
| TRAVEL CONVENTION | JENSEN, RAIMEE | 336.19 |
| TRAVEL CONVENTION | KIRKMAN, REBECCA | 203.00 |
| TRAVEL CONVENTION | LAGERBERG, NANCY | 348.61 |
| TRAVEL CONVENTION | LEWIS, ELIZABETH | 304.00 |
| TRAVEL CONVENTION | LOGAN CITY SCHOOL DISTRICT | 292.19 |
| TRAVEL CONVENTION | MATTHEWS, SHAUN | 203.00 |
| TRAVEL CONVENTION | MCCLEERY, NATHAN | 203.00 |
| TRAVEL CONVENTION | MEIFU, MIKEL | 779.84 |
| TRAVEL CONVENTION | MENLOVE, ROSS | 250.00 |
| TRAVEL CONVENTION | MUIR, BONNIE | 185.25 |
| TRAVEL CONVENTION | NEBEKER, ASHLEY | 203.00 |
| TRAVEL CONVENTION | PEARCE, TARA | 203.00 |
| TRAVEL CONVENTION | RIDDLE, GLORIA | 203.00 |
| TRAVEL CONVENTION | RIDING, KATHERINE | 172.32 |
| TRAVEL CONVENTION | ROBINSON, LISA | 310.00 |
| TRAVEL CONVENTION | ROGERS, ROSS | 373.71 |
| TRAVEL CONVENTION | RUSHTON, JULIE ANN | 203.00 |
| TRAVEL CONVENTION | SKIDMORE, JASON | 344.00 |
| TRAVEL CONVENTION | SMITH, DENISE | 786.60 |
| TRAVEL CONVENTION | SOUTH HILLS MIDDLE | 583.00 |
| TRAVEL CONVENTION | SUNSET RIDGE MIDDLE | 658.00 |
| TRAVEL CONVENTION | UNIVERSAL CHEERLEADER ASSOC | 1,556.00 |
| TRAVEL CONVENTION | WAITE, ROCHELLE | 248.00 |
| TRAVEL CONVENTION | WALKER, JULIE | 203.00 |
| TRAVEL CONVENTION | WEST JORDAN HIGH | 317.16 |
| TRAVEL CONVENTION | WIEMERS, AMMON | 343.94 |
| TRAVEL CONVENTION | WING, GEORGIA | 203.00 |
| TRAVEL OVERNIGHT STUDENT | SNOW COLLEGE | 24,950.00 |
| TRAVEL OVERNIGHT STUDENT | UNIVERSAL CHEERLEADER ASSOC | 12,837.00 |
| UNEMPLOYMENT INSURANCE | EMPLOYER ADVOCATES LLC | 1,075.00 |
| UNEMPLOYMENT INSURANCE | UTAH DEPT WORKFORCE SERVICES | 1,912.34 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------|---------------------------------------|-------------------------|
| UNITED WAY W/H | JORDAN EDUCATION FOUNDATION | 687.00 |
| UNIVERSAL LIFE INSURANCE | EMPLOYEE PREMIUM | 37,082.22 |
| VEHICLE REPAIRS | ASSOCIATED TOWING | 1,480.00 |
| VEHICLE REPAIRS | AUTO GLASS NOW LLC | 100.00 |
| VEHICLE REPAIRS | BRYSON SALES AND SERVICE | 3,330.36 |
| VEHICLE REPAIRS | EMERALD SERVICES INC | 97.15 |
| VEHICLE REPAIRS | INTERSTATE BILLING SERVICE INC | 7,369.19 |
| VEHICLE REPAIRS | J-MAC COMPLETE CAR CARE | 370.00 |
| VEHICLE REPAIRS | JERRY SEINER CHEVROLET | 349.44 |
| VEHICLE REPAIRS | KENWORTH SALES COMPANY INC | 137.39 |
| VEHICLE REPAIRS | LARRY H MILLER FORD LINCOLN DRAPER | 690.40 |
| VEHICLE REPAIRS | LEWIS TRANSPORTATION SALES | 709.67 |
| VEHICLE REPAIRS | LOVE MACHINE COMPANY | 1,335.00 |
| VEHICLE REPAIRS | MFCP INC | 1,121.51 |
| VEHICLE REPAIRS | NAPA AUTO PARTS | 1,051.05 |
| VEHICLE REPAIRS | TERRYS TOWING AND AUTO REPAIR | 326.00 |
| VEHICLES | LARRY H MILLER FORD LINCOLN DRAPER | 27,340.17 |
| VEHICLES | WASATCH FLEET SERVICES | 7,176.00 |
| WAGE ASSIGN | CALIFORNIA STATE DISTRIBUTION UNIT | 317.50 |
| WAGE ASSIGN | CHILD SUPPORT SERVICES | 7,112.91 |
| WAGE ASSIGN | GC SERVICES LP | 598.70 |
| WAGE ASSIGN | GREGORY M CONSTANTINO | 868.15 |
| WAGE ASSIGN | GURSTEL LAW FIRM PC | -170.72 |
| WAGE ASSIGN | JENSEN AND SULLIVAN LLC | 977.89 |
| WAGE ASSIGN | JOHNSON AND MARK LLC | 1,696.53 |
| WAGE ASSIGN | SEAN D REYES | 1,745.83 |
| WAGE ASSIGN | SOCIAL SECURITY ADMINISTRATION | 321.14 |
| WAGE ASSIGN | UHEAA | 1,923.59 |
| WAGE ASSIGN | UNITED STATES DEPARTMENT OF EDUCATION | 2,255.56 |
| WAGE ASSIGN | UNITED STATES TREASURY | 2,409.22 |
| WAGE ASSIGN | VINCI LAW OFFICE LLC | 321.45 |
| WAGE ASSIGN | WYOMING CHILD SUPPORT | 729.32 |
| GRAND TOTAL | | <u>\$ 19,772,897.02</u> |

JORDAN SCHOOL DISTRICT
Payroll 
JULY 2019

| | | |
|--|----|---------------|
| Gross Payroll | \$ | 20,876,410.05 |
| | | |
| Net Pay Deposit | \$ | 14,893,181.69 |
| | | |
| Deductions through Accounts Payable | | |
| Payday | \$ | 1,755,490.76 |
| Payday | \$ | 1,234,197.46 |
| Payday | \$ | 288,643.14 |
| | | |
| Total Accounts Payable | \$ | 3,278,331.36 |
| | | |
| Deduction ACH | \$ | 311,066.45 |
| Deductions through Accounts Payable | \$ | 1,066,422.36 |
| Deductions - Insurance Journal Entry | \$ | 678,276.16 |
| Deductions - Flexible Spending money wired | \$ | 101,756.41 |
| Deductions - URS | \$ | 405,046.59 |
| Deductions - TSA | \$ | 142,072.99 |
| Federal Tax Withheld | \$ | 265.75 |
| FICA Tax Withheld | \$ | 349.31 |
| Medicare Tax Withheld | \$ | 81.70 |
| G011 refund | | (170.72) |
| TSA07 refund | | (200.00) |
| ACH1 refund | | (10.00) |
| TSA01 refund | | (60.00) |
| | | |
| Total Transfer to Payroll Account | \$ | 15,204,248.14 |
| Total Transfer to Accounts Payable | \$ | 5,672,161.91 |
| | | |
| Total Deposits | \$ | 20,876,410.05 |

-

Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - JULY 2019

Summary of Funds and Functions

| <u>Fund #</u> | <u>Name</u> | <u>Examples of Activity</u> |
|---------------|---|---|
| 10 | General Fund (aka Maintenance and Operations) | K-12 instruction, support services offices |
| 23 | Non K-12 Fund | Pre-school, Adult Education, Community Education, coaches/advisor stipends |
| 31 | Debt Service Fund | General Obligation Bonds repayment |
| 32 | Capital Projects Fund (aka Capital Outlay) | Major construction and maintenance projects; land, bus, and equipment purchases |
| 51 | Nutrition Services Fund (aka School Lunch) | School breakfast and lunch sales and all associated costs |
| 60 | Health and Accident Self-Insurance Fund | Health, life, disability, and industrial insurance premiums and claims |
| 75 | Jordan Education Foundation Fund | Donations earmarked for Foundation |

Expenditure

| <u>Function #</u> | <u>Name</u> | <u>Examples of Activity</u> |
|-------------------|---|--|
| 1000 | Instruction | Student classroom costs; teachers, substitutes, textbooks, supplies, etc. |
| 2100 | Support Services - Students | Nurses, psychologists, counselors, Guidance, Planning and Student Services |
| 2200 | Support Services - Instructional Staff | Curriculum, teacher professional development, media centers, testing |
| 2300 | Support Services - District Administration | Board of Education, superintendent, area administrators of schools |
| 2400 | Support Services - School Administration | Principals, assistant principals, office staff, registrars, school postage |
| 2500 | Support Services - Business | Business administrator, Accounting, Payroll, Purchasing |
| 2600 | Support Services - Operations and Maintenance | Utilities, Custodial, Maintenance, Central Warehouse, property management |
| 2700 | Support Services - Transportation | Student transportation to and from school, field trips |
| 2800 | Support Services - Other Central | Human Resources, Information Systems, Communications, Insurance Services |
| 3100 | Food Services | Nutrition Services |
| 3300 | Community Services | Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation |
| 4000 | Facilities Acquisition and Construction | Major construction and maintenance projects; land, bus, and equipment purchases |
| 5100 | Debt Services | Repayment of bonds |
| 8000 | Foundation Donations | Donations earmarked for Foundation |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 77,940,956.00 | 0.00 | 0.00 | 0.00 | 77,940,956.00 | 100.00% |
| AD VALOREM TAXES | 10,155,344.00 | 0.00 | 0.00 | 0.00 | 10,155,344.00 | 100.00% |
| TUITIONS | 1,983,040.00 | 0.00 | 0.00 | 0.00 | 1,983,040.00 | 100.00% |
| INVESTMENT EARNINGS | 4,250,000.00 | 0.00 | 0.00 | 0.00 | 4,250,000.00 | 100.00% |
| OTHER LOCAL REVENUE | 5,864,212.00 | 0.00 | 130,599.93 | 130,599.93 | 5,733,612.07 | 97.77% |
| LOCAL REVENUE | 100,193,552.00 | 0.00 | 130,599.93 | 130,599.93 | 100,062,952.07 | 99.87% |
| 3000 STATE REVENUE | | | | | | |
| STATE REVENUE | 160,384,573.00 | 0.00 | 13,821,784.76 | 13,821,784.76 | 146,562,788.24 | 91.38% |
| RESTRICTED GRANT OPTIONAL | 36,972,585.00 | 0.00 | 16,150,779.84 | 16,150,779.84 | 20,821,805.16 | 56.32% |
| RESTRICTED GRANT VOC & OTHER | 16,193,841.00 | 0.00 | 2,360,968.89 | 2,360,968.89 | 13,832,872.11 | 85.42% |
| RESTRICTED GRANT BASIC PROG | 9,213,826.00 | 0.00 | 749,379.65 | 749,379.65 | 8,464,446.35 | 91.87% |
| RESTRICTED GRANT SPEC PURPOSE | 31,669,872.00 | 0.00 | 8,562,691.82 | 8,562,691.82 | 23,107,180.18 | 72.96% |
| SCHOOL BLDG FOUNDATION AID | 2,664,852.00 | 0.00 | 419,609.54 | 419,609.54 | 2,245,242.46 | 84.25% |
| MISCELLANEOUS STATE PROGRAMS | 425,088.00 | 0.00 | -3,320.09 | -3,320.09 | 428,408.09 | 100.78% |
| SUPPLEMENTAL APPROPRIATIONS | 18,555,032.00 | 0.00 | 2,151,227.89 | 2,151,227.89 | 16,403,804.11 | 88.41% |
| MISCELLANEOUS STATE REVENUE | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 100.00% |
| STATE REVENUE | 276,099,669.00 | 0.00 | 44,213,122.30 | 44,213,122.30 | 231,886,546.70 | 83.99% |
| 4000 FEDERAL REVENUE | | | | | | |
| UNRESTRICTED GRANT THRU STATE | 247,230.00 | 0.00 | -101,709.96 | -101,709.96 | 348,939.96 | 141.14% |
| RESTRICTED GRANT DIRECT | 32,837.00 | 0.00 | 0.00 | 0.00 | 32,837.00 | 100.00% |
| RESTRICTED GRANT THRU STATE | 10,949,587.00 | 0.00 | -1,772,664.86 | -1,772,664.86 | 12,722,251.86 | 116.19% |
| OTHER FEDERAL RESTRICTED | 468,000.00 | 0.00 | -276,182.25 | -276,182.25 | 744,182.25 | 159.01% |
| FEDERAL NCLB | 4,307,581.00 | 0.00 | -1,606,884.25 | -1,606,884.25 | 5,914,465.25 | 137.30% |
| FEDERAL NCLB | 105,648.00 | 0.00 | 0.00 | 0.00 | 105,648.00 | 100.00% |
| FEDERAL REVENUE | 16,110,883.00 | 0.00 | -3,757,441.32 | -3,757,441.32 | 19,868,324.32 | 123.32% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| TRANSFER IN FROM OTHER FUNDS | -255,000.00 | 0.00 | 0.00 | 0.00 | -255,000.00 | 100.00% |
| OTHER LOCAL SOURCES | -255,000.00 | 0.00 | 0.00 | 0.00 | -255,000.00 | 100.00% |
| MAINTENANCE & OPERATIONS | 392,149,104.00 | 0.00 | 40,586,280.91 | 40,586,280.91 | 351,562,823.09 | 89.65% |
| 21 STUDENT ACTIVITIES FUND | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 100.00% |
| FOUNDATION | 200,000.00 | 0.00 | 1,144.62 | 1,144.62 | 198,855.38 | 99.43% |
| ACTIVITY | 11,670,000.00 | 0.00 | 10,969.21 | 10,969.21 | 11,659,030.79 | 99.91% |
| OTHER LOCAL REVENUE | 3,570,000.00 | 0.00 | 29,628.65 | 29,628.65 | 3,540,371.35 | 99.17% |
| LOCAL REVENUE | 15,520,000.00 | 0.00 | 41,742.48 | 41,742.48 | 15,478,257.52 | 99.73% |
| STUDENT ACTIVITIES FUND | 15,520,000.00 | 0.00 | 41,742.48 | 41,742.48 | 15,478,257.52 | 99.73% |
| 23 NON K-12 | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| TUITIONS | 40,000.00 | 0.00 | 1,967.75 | 1,967.75 | 38,032.25 | 95.08% |
| INVESTMENT EARNINGS | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 100.00% |
| OTHER LOCAL REVENUE | 681,000.00 | 0.00 | 149,229.09 | 149,229.09 | 531,770.91 | 78.09% |
| LOCAL REVENUE | 781,000.00 | 0.00 | 151,196.84 | 151,196.84 | 629,803.16 | 80.64% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|--------------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 23 3000 | NON K-12 STATE REVENUE | | | | | |
| RESTRICTED GRANT OPTIONAL | 5,850,313.00 | 0.00 | 2,827,123.49 | 2,827,123.49 | 3,023,189.51 | 51.68% |
| RESTRICTED GRANT VOC & OTHER | 792,295.00 | 0.00 | 66,024.55 | 66,024.55 | 726,270.45 | 91.67% |
| UNRESTRICTED GRANT BASIC PROG | 65,000.00 | 0.00 | -11,600.00 | -11,600.00 | 76,600.00 | 117.85% |
| STATE REVENUE | 6,707,608.00 | 0.00 | 2,881,548.04 | 2,881,548.04 | 3,826,059.96 | 57.04% |
| 4000 | FEDERAL REVENUE | | | | | |
| RESTRICTED GRANT DIRECT | 454,124.00 | 0.00 | 0.00 | 0.00 | 454,124.00 | 100.00% |
| RESTRICTED GRANT THRU STATE | 3,615,030.00 | 0.00 | 85,365.32 | 85,365.32 | 3,529,664.68 | 97.64% |
| FEDERAL REVENUE | 4,069,154.00 | 0.00 | 85,365.32 | 85,365.32 | 3,983,788.68 | 97.90% |
| NON K-12 | 11,557,762.00 | 0.00 | 3,118,110.20 | 3,118,110.20 | 8,439,651.80 | 73.02% |
| 26 1000 | Tax Increment LOCAL REVENUE | | | | | |
| AD VALOREM TAXES | 19,290,521.00 | 0.00 | 0.00 | 0.00 | 19,290,521.00 | 100.00% |
| LOCAL REVENUE | 19,290,521.00 | 0.00 | 0.00 | 0.00 | 19,290,521.00 | 100.00% |
| Tax Increment | 19,290,521.00 | 0.00 | 0.00 | 0.00 | 19,290,521.00 | 100.00% |
| 31 1000 | DEBT SERVICE LOCAL REVENUE | | | | | |
| AD VALOREM TAXES | 17,270,014.00 | 0.00 | 0.00 | 0.00 | 17,270,014.00 | 100.00% |
| AD VALOREM TAXES | 2,561,386.00 | 0.00 | 0.00 | 0.00 | 2,561,386.00 | 100.00% |
| INVESTMENT EARNINGS | 189,500.00 | 0.00 | 79.26 | 79.26 | 189,420.74 | 99.96% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 31 DEBT SERVICE | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| LOCAL REVENUE | 20,020,900.00 | 0.00 | 79.26 | 79.26 | 20,020,820.74 | 100.00% |
| DEBT SERVICE | 20,020,900.00 | 0.00 | 79.26 | 79.26 | 20,020,820.74 | 100.00% |
| ===== | | | | | | |
| 32 CAPITAL OUTLAY | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 39,219,057.00 | 0.00 | 0.00 | 0.00 | 39,219,057.00 | 100.00% |
| AD VALOREM TAXES | 5,871,043.00 | 0.00 | 0.00 | 0.00 | 5,871,043.00 | 100.00% |
| INVESTMENT EARNINGS | 1,630,000.00 | 0.00 | 0.00 | 0.00 | 1,630,000.00 | 100.00% |
| LOCAL REVENUE | 46,720,100.00 | 0.00 | 0.00 | 0.00 | 46,720,100.00 | 100.00% |
| 3000 STATE REVENUE | | | | | | |
| SCHOOL BLDG FOUNDATION AID | 667,110.00 | 0.00 | 55,592.51 | 55,592.51 | 611,517.49 | 91.67% |
| SUPPLEMENTAL APPROPRIATIONS | 78,000.00 | 0.00 | 0.00 | 0.00 | 78,000.00 | 100.00% |
| STATE REVENUE | 745,110.00 | 0.00 | 55,592.51 | 55,592.51 | 689,517.49 | 92.54% |
| 4000 FEDERAL REVENUE | | | | | | |
| FEDERAL REVENUE OTHER AGENCIES | 417,035.00 | 0.00 | 0.00 | 0.00 | 417,035.00 | 100.00% |
| FEDERAL REVENUE | 417,035.00 | 0.00 | 0.00 | 0.00 | 417,035.00 | 100.00% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| BONDS | 48,900,000.00 | 0.00 | 0.00 | 0.00 | 48,900,000.00 | 100.00% |
| SALE OF FIXED ASSETS | 50,000.00 | 0.00 | 1,535.23 | 1,535.23 | 48,464.77 | 96.93% |
| OTHER LOCAL SOURCES | 48,950,000.00 | 0.00 | 1,535.23 | 1,535.23 | 48,948,464.77 | 100.00% |
| CAPITAL OUTLAY | 96,832,245.00 | 0.00 | 57,127.74 | 57,127.74 | 96,775,117.26 | 99.94% |
| 51 SCHOOL FOODS | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 210,000.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 100.00% |
| FOOD SERVICES REVENUE | 8,190,000.00 | 0.00 | 521,040.80 | 521,040.80 | 7,668,959.20 | 93.64% |
| OTHER LOCAL REVENUE | 60,689.00 | 0.00 | 1,030.11 | 1,030.11 | 59,658.89 | 98.30% |
| LOCAL REVENUE | 8,460,689.00 | 0.00 | 522,070.91 | 522,070.91 | 7,938,618.09 | 93.83% |
| 3000 STATE REVENUE | | | | | | |
| RESTRICTED GRANT VOC & OTHER | 4,300,000.00 | 0.00 | 0.00 | 0.00 | 4,300,000.00 | 100.00% |
| STATE REVENUE | 4,300,000.00 | 0.00 | 0.00 | 0.00 | 4,300,000.00 | 100.00% |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT THRU STATE | 9,025,692.00 | 0.00 | 0.00 | 0.00 | 9,025,692.00 | 100.00% |
| FEDERAL REVENUE | 9,025,692.00 | 0.00 | 0.00 | 0.00 | 9,025,692.00 | 100.00% |
| SCHOOL FOODS | 21,786,381.00 | 0.00 | 522,070.91 | 522,070.91 | 21,264,310.09 | 97.60% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 60 HEALTH & ACCIDENT SELF INSURED | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 530,000.00 | 0.00 | 0.00 | 0.00 | 530,000.00 | 100.00% |
| OTHER LOCAL REVENUE | 38,895,000.00 | 0.00 | 2,686,240.70 | 2,686,240.70 | 36,208,759.30 | 93.09% |
| LOCAL REVENUE | 39,425,000.00 | 0.00 | 2,686,240.70 | 2,686,240.70 | 36,738,759.30 | 93.19% |
| HEALTH & ACCIDENT SELF INSURED | 39,425,000.00 | 0.00 | 2,686,240.70 | 2,686,240.70 | 36,738,759.30 | 93.19% |
| ===== | | | | | | |
| 75 FOUNDATION | | | | | | |
| 2000 FOUNDATION | | | | | | |
| FOUNDATION | 0.00 | 0.00 | -604.52 | -604.52 | 604.52 | 0.00% |
| FOUNDATION | 0.00 | 0.00 | -604.52 | -604.52 | 604.52 | 0.00% |
| 3000 STATE REVENUE | | | | | | |
| UNRESTRICTED GRANT BASIC PROG | 0.00 | 0.00 | -515.93 | -515.93 | 515.93 | 0.00% |
| STATE REVENUE | 0.00 | 0.00 | -515.93 | -515.93 | 515.93 | 0.00% |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| TRANSFER IN FROM OTHER FUNDS | 255,000.00 | 0.00 | 0.00 | 0.00 | 255,000.00 | 100.00% |
| OTHER LOCAL SOURCES | 255,000.00 | 0.00 | 0.00 | 0.00 | 255,000.00 | 100.00% |
| 8000 CHALLENGE RACE | | | | | | |
| CHALLENGE RACE | 2,001,000.00 | 0.00 | 228,044.83 | 228,044.83 | 1,772,955.17 | 88.60% |
| | 0.00 | 0.00 | 254,444.66 | 254,444.66 | -254,444.66 | 0.00% |
| AEROSPACE PROGRAM | 0.00 | 0.00 | 442,054.86 | 442,054.86 | -442,054.86 | 0.00% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|----------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8000 CHALLENGE RACE | | | | | | |
| CHALLENGE RACE | 0.00 | 0.00 | 66,844.54 | 66,844.54 | -66,844.54 | 0.00% |
| | 0.00 | 0.00 | 203,952.30 | 203,952.30 | -203,952.30 | 0.00% |
| MUSIC PROGRAM | 0.00 | 0.00 | 228,813.92 | 228,813.92 | -228,813.92 | 0.00% |
| FOUNDATION | 0.00 | 0.00 | 15,765.47 | 15,765.47 | -15,765.47 | 0.00% |
| DOKAS CLASS | 0.00 | 0.00 | 18,121.86 | 18,121.86 | -18,121.86 | 0.00% |
| LLOYDS CLASS | 0.00 | 0.00 | 13,028.75 | 13,028.75 | -13,028.75 | 0.00% |
| SANDER'S CLASS | 0.00 | 0.00 | 14,106.12 | 14,106.12 | -14,106.12 | 0.00% |
| CHALLENGE RACE | 2,001,000.00 | 0.00 | 1,485,177.31 | 1,485,177.31 | 515,822.69 | 25.78% |
| 9000 | | | | | | |
| | 0.00 | 0.00 | -5,106.59 | -5,106.59 | 5,106.59 | 0.00% |
| | 0.00 | 0.00 | -5,106.59 | -5,106.59 | 5,106.59 | 0.00% |
| FOUNDATION | 2,256,000.00 | 0.00 | 1,478,950.27 | 1,478,950.27 | 777,049.73 | 34.44% |
| Grand Revenue Totals | 618,837,913.00 | 0.00 | 48,490,602.47 | 48,490,602.47 | 570,347,310.53 | 92.16% |

Number of Accounts: 805

***** End of report *****

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| SALARIES | 194,955,829.52 | 0.00 | 868,165.67 | 868,165.67 | 194,087,663.85 | 99.55% |
| EMPLOYEE BENEFITS | 79,965,456.00 | 0.00 | 456,052.65 | 456,052.65 | 79,509,403.35 | 99.43% |
| CONTRACT SERVICES | 3,332,341.00 | 19,109.24 | 106,721.68 | 106,721.68 | 3,206,510.08 | 96.22% |
| REPAIRS | 109,735.00 | 0.00 | 375.00 | 375.00 | 109,360.00 | 99.66% |
| MISCELLANEOUS | 1,253,863.00 | 55,594.65 | 17,400.41 | 17,400.41 | 1,180,867.94 | 94.18% |
| SUPPLIES | 13,424,853.67 | 2,738,693.04 | 1,321,923.63 | 1,321,923.63 | 9,364,237.00 | 69.75% |
| EQUIPMENT | 377,542.00 | 61,864.00 | 0.00 | 0.00 | 315,678.00 | 83.61% |
| OTHER OBJECTS | 93,410.00 | 378.93 | 0.00 | 0.00 | 93,031.07 | 99.59% |
| INSTRUCTION | 293,513,030.19 | 2,875,639.86 | 2,770,639.04 | 2,770,639.04 | 287,866,751.29 | 98.08% |
| 2100 SUPPORT SERVICES STUDENTS | | | | | | |
| SALARIES | 13,648,162.02 | 0.00 | 159,458.58 | 159,458.58 | 13,488,703.44 | 98.83% |
| EMPLOYEE BENEFITS | 4,824,044.00 | 0.00 | 49,298.90 | 49,298.90 | 4,774,745.10 | 98.98% |
| CONTRACT SERVICES | 341,130.00 | 100,080.00 | 19,519.95 | 19,519.95 | 221,530.05 | 64.94% |
| REPAIRS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| MISCELLANEOUS | 38,724.00 | 1,862.07 | 4,415.68 | 4,415.68 | 32,446.25 | 83.79% |
| SUPPLIES | 65,340.00 | 3,284.13 | 341.15 | 341.15 | 61,714.72 | 94.45% |
| EQUIPMENT | 10,750.00 | 0.00 | 0.00 | 0.00 | 10,750.00 | 100.00% |
| OTHER OBJECTS | 46,755.60 | 0.00 | 0.00 | 0.00 | 46,755.60 | 100.00% |
| SUPPORT SERVICES STUDENTS | 18,975,905.62 | 105,226.20 | 233,034.26 | 233,034.26 | 18,637,645.16 | 98.22% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SALARIES | 11,663,582.96 | 0.00 | 499,114.26 | 499,114.26 | 11,164,468.70 | 95.72% |
| EMPLOYEE BENEFITS | 4,470,505.00 | 0.00 | 179,752.35 | 179,752.35 | 4,290,752.65 | 95.98% |
| CONTRACT SERVICES | 1,740,151.00 | 376,829.00 | 173,803.68 | 173,803.68 | 1,189,518.32 | 68.36% |
| REPAIRS | 9,730.00 | 0.00 | 0.00 | 0.00 | 9,730.00 | 100.00% |
| MISCELLANEOUS | 545,459.00 | 4,218.71 | 14,032.54 | 14,032.54 | 527,207.75 | 96.65% |
| SUPPLIES | 1,258,967.40 | 90,357.68 | 73,547.40 | 73,547.40 | 1,095,062.32 | 86.98% |
| EQUIPMENT | 426,312.00 | 96,587.00 | 25,375.00 | 25,375.00 | 304,350.00 | 71.39% |
| OTHER OBJECTS | 89,340.00 | 0.00 | 80.00 | 80.00 | 89,260.00 | 99.91% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SUPPORT SERVICES INSTRCT STAFF | 20,204,047.36 | 567,992.39 | 965,705.23 | 965,705.23 | 18,670,349.74 | 92.41% |
| 2300 SUPPORT SERVICES DIST GEN ADMN | | | | | | |
| SALARIES | 1,991,227.00 | 0.00 | 149,940.85 | 149,940.85 | 1,841,286.15 | 92.47% |
| EMPLOYEE BENEFITS | 843,261.00 | 0.00 | 62,422.58 | 62,422.58 | 780,838.42 | 92.60% |
| CONTRACT SERVICES | 412,612.00 | 8,160.00 | 37,069.00 | 37,069.00 | 367,383.00 | 89.04% |
| REPAIRS | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 100.00% |
| MISCELLANEOUS | 105,435.00 | 205.00 | 6,190.62 | 6,190.62 | 99,039.38 | 93.93% |
| SUPPLIES | 59,830.00 | 306.00 | 495.99 | 495.99 | 59,028.01 | 98.66% |
| OTHER OBJECTS | 50,400.00 | 59.00 | 220.00 | 220.00 | 50,121.00 | 99.45% |
| SUPPORT SERVICES DIST GEN ADMN | 3,463,015.00 | 8,730.00 | 256,339.04 | 256,339.04 | 3,197,945.96 | 92.35% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| SALARIES | 20,043,727.00 | 0.00 | 1,548,810.83 | 1,548,810.83 | 18,494,916.17 | 92.27% |
| EMPLOYEE BENEFITS | 7,884,932.00 | 0.00 | 574,166.96 | 574,166.96 | 7,310,765.04 | 92.72% |
| CONTRACT SERVICES | 0.00 | 669.00 | 0.00 | 0.00 | -669.00 | 0.00% |
| MISCELLANEOUS | 700,504.77 | 0.00 | 31,888.54 | 31,888.54 | 668,616.23 | 95.45% |
| SUPPLIES | 3,310.00 | 2,000.00 | -125.00 | -125.00 | 1,435.00 | 43.35% |
| SUPPORT SERVICES SCHOOL ADMIN | 28,632,473.77 | 2,669.00 | 2,154,741.33 | 2,154,741.33 | 26,475,063.44 | 92.47% |
| 2500 SUPPORT SERVICES BUSINESS | | | | | | |
| SALARIES | 1,607,701.00 | 0.00 | 164,770.49 | 164,770.49 | 1,442,930.51 | 89.75% |
| EMPLOYEE BENEFITS | 693,890.00 | 0.00 | 69,402.13 | 69,402.13 | 624,487.87 | 90.00% |
| CONTRACT SERVICES | 35,505.00 | 0.00 | 270.00 | 270.00 | 35,235.00 | 99.24% |
| REPAIRS | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| MISCELLANEOUS | 1,671,280.00 | 0.00 | 598.18 | 598.18 | 1,670,681.82 | 99.96% |
| SUPPLIES | 24,100.00 | 0.00 | 650.03 | 650.03 | 23,449.97 | 97.30% |
| EQUIPMENT | 1,790.00 | 0.00 | 203.20 | 203.20 | 1,586.80 | 88.65% |
| OTHER OBJECTS | 6,950.00 | 0.00 | 0.00 | 0.00 | 6,950.00 | 100.00% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2500 SUPPORT SERVICES BUSINESS | | | | | | |
| SUPPORT SERVICES BUSINESS | 4,041,516.00 | 0.00 | 235,894.03 | 235,894.03 | 3,805,621.97 | 94.16% |
| 2600 OPERATION/MAINT OF PLANT | | | | | | |
| SALARIES | 16,329,478.00 | 0.00 | 1,467,901.59 | 1,467,901.59 | 14,861,576.41 | 91.01% |
| EMPLOYEE BENEFITS | 6,268,171.00 | 0.00 | 563,458.37 | 563,458.37 | 5,704,712.63 | 91.01% |
| CONTRACT SERVICES | 194,865.00 | 0.00 | 13,552.68 | 13,552.68 | 181,312.32 | 93.05% |
| REPAIRS | 927,306.00 | 12,986.91 | 54,231.01 | 54,231.01 | 860,088.08 | 92.75% |
| MISCELLANEOUS | 180,350.00 | 18.00 | 11,708.01 | 11,708.01 | 168,623.99 | 93.50% |
| SUPPLIES | 17,296,821.00 | 64,014.85 | 901,536.62 | 901,536.62 | 16,331,269.53 | 94.42% |
| EQUIPMENT | 11,693.00 | 0.00 | 0.00 | 0.00 | 11,693.00 | 100.00% |
| OTHER OBJECTS | 23,100.00 | 0.00 | 100.00 | 100.00 | 23,000.00 | 99.57% |
| OPERATION/MAINT OF PLANT | 41,231,784.00 | 77,019.76 | 3,012,488.28 | 3,012,488.28 | 38,142,275.96 | 92.51% |
| 2700 STUDENT TRANSPORTATION SERVICE | | | | | | |
| SALARIES | 8,136,108.00 | 0.00 | 300,358.39 | 300,358.39 | 7,835,749.61 | 96.31% |
| EMPLOYEE BENEFITS | 3,707,483.00 | 0.00 | 105,599.14 | 105,599.14 | 3,601,883.86 | 97.15% |
| CONTRACT SERVICES | 107,700.00 | 0.00 | 0.00 | 0.00 | 107,700.00 | 100.00% |
| REPAIRS | 22,000.00 | 1,117.46 | 1,549.78 | 1,549.78 | 19,332.76 | 87.88% |
| MISCELLANEOUS | 107,990.00 | 734.18 | 5,284.88 | 5,284.88 | 101,970.94 | 94.43% |
| SUPPLIES | 2,960,610.00 | 10,395.58 | 54,577.26 | 54,577.26 | 2,895,637.16 | 97.81% |
| EQUIPMENT | 10,000.00 | 0.00 | 345.00 | 345.00 | 9,655.00 | 96.55% |
| OTHER OBJECTS | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 100.00% |
| STUDENT TRANSPORTATION SERVICE | 15,058,891.00 | 12,247.22 | 467,714.45 | 467,714.45 | 14,578,929.33 | 96.81% |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| SALARIES | 5,576,955.00 | 0.00 | 512,313.98 | 512,313.98 | 5,064,641.02 | 90.81% |
| EMPLOYEE BENEFITS | 2,325,074.00 | 0.00 | 205,862.40 | 205,862.40 | 2,119,211.60 | 91.15% |
| CONTRACT SERVICES | 1,176,212.00 | 19,274.43 | 84,794.82 | 84,794.82 | 1,072,142.75 | 91.15% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| REPAIRS | 160,000.00 | 3,402.00 | 11,486.64 | 11,486.64 | 145,111.36 | 90.69% |
| MISCELLANEOUS | 408,840.00 | 11,700.00 | 27,803.95 | 27,803.95 | 369,336.05 | 90.34% |
| SUPPLIES | 264,268.00 | 4,504.23 | 5,406.49 | 5,406.49 | 254,357.28 | 96.25% |
| EQUIPMENT | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100.00% |
| OTHER OBJECTS | 17,269.00 | 0.00 | 0.00 | 0.00 | 17,269.00 | 100.00% |
| SUPPORT SERVICES CENTRAL | 9,930,618.00 | 38,880.66 | 847,668.28 | 847,668.28 | 9,044,069.06 | 91.07% |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 100.00% |
| EMPLOYEE BENEFITS | 1,254.00 | 0.00 | 0.00 | 0.00 | 1,254.00 | 100.00% |
| FOOD SERVICES | 5,254.00 | 0.00 | 0.00 | 0.00 | 5,254.00 | 100.00% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 249,140.00 | 0.00 | 0.00 | 0.00 | 249,140.00 | 100.00% |
| EMPLOYEE BENEFITS | 89,010.00 | 0.00 | 0.00 | 0.00 | 89,010.00 | 100.00% |
| COMMUNITY SERVICES | 338,150.00 | 0.00 | 0.00 | 0.00 | 338,150.00 | 100.00% |
| MAINTENANCE & OPERATIONS | 435,394,684.94 | 3,688,405.09 | 10,944,223.94 | 10,944,223.94 | 420,762,055.91 | 96.64% |
| 21 STUDENT ACTIVITIES FUND | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| SALARIES | 0.00 | 0.00 | 55,138.66 | 55,138.66 | -55,138.66 | 0.00% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 16,829.47 | 16,829.47 | -16,829.47 | 0.00% |
| CONTRACT SERVICES | 2,700,000.00 | 0.00 | 6,610.00 | 6,610.00 | 2,693,390.00 | 99.76% |
| MISCELLANEOUS | 0.00 | 0.00 | 45,737.53 | 45,737.53 | -45,737.53 | 0.00% |
| SUPPLIES | 13,020,000.00 | 70,943.47 | 86,802.18 | 86,802.18 | 12,862,254.35 | 98.79% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|-------------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 21 | STUDENT ACTIVITIES FUND | | | | | |
| 1000 | INSTRUCTION | | | | | |
| EQUIPMENT | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 100.00% |
| OTHER OBJECTS | 300,000.00 | 0.00 | 149.93 | 149.93 | 299,850.07 | 99.95% |
| INSTRUCTION | 16,520,000.00 | 70,943.47 | 211,267.77 | 211,267.77 | 16,237,788.76 | 98.29% |
| 2400 | SUPPORT SERVICES SCHOOL ADMIN | | | | | |
| SALARIES | 0.00 | 0.00 | 3,529.63 | 3,529.63 | -3,529.63 | 0.00% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 346.65 | 346.65 | -346.65 | 0.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 0.00 | 0.00 | 3,876.28 | 3,876.28 | -3,876.28 | 0.00% |
| STUDENT ACTIVITIES FUND | 16,520,000.00 | 70,943.47 | 215,144.05 | 215,144.05 | 16,233,912.48 | 98.27% |
| 23 | NON K-12 | | | | | |
| 1000 | INSTRUCTION | | | | | |
| CONTRACT SERVICES | 315.00 | 0.00 | 6.73 | 6.73 | 308.27 | 97.86% |
| INSTRUCTION | 315.00 | 0.00 | 6.73 | 6.73 | 308.27 | 97.86% |
| 2400 | SUPPORT SERVICES SCHOOL ADMIN | | | | | |
| EMPLOYEE BENEFITS | 12,389.00 | 0.00 | 0.00 | 0.00 | 12,389.00 | 100.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 12,389.00 | 0.00 | 0.00 | 0.00 | 12,389.00 | 100.00% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|----------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 23 NON K-12 | | | | | | |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 9,232,251.00 | 0.00 | 239,334.77 | 239,334.77 | 8,992,916.23 | 97.41% |
| EMPLOYEE BENEFITS | 3,087,697.00 | 0.00 | 63,513.19 | 63,513.19 | 3,024,183.81 | 97.94% |
| CONTRACT SERVICES | 85,580.00 | 0.00 | 680.00 | 680.00 | 84,900.00 | 99.21% |
| REPAIRS | 59,300.00 | 0.00 | 0.00 | 0.00 | 59,300.00 | 100.00% |
| MISCELLANEOUS | 142,150.00 | 0.00 | 5,395.74 | 5,395.74 | 136,754.26 | 96.20% |
| SUPPLIES | 308,750.00 | 23,670.72 | 2,345.94 | 2,345.94 | 282,733.34 | 91.57% |
| EQUIPMENT | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 100.00% |
| OTHER OBJECTS | 205,351.00 | 0.00 | 0.00 | 0.00 | 205,351.00 | 100.00% |
| COMMUNITY SERVICES | 13,126,079.00 | 23,670.72 | 311,269.64 | 311,269.64 | 12,791,138.64 | 97.45% |
| NON K-12 | 13,138,783.00 | 23,670.72 | 311,276.37 | 311,276.37 | 12,803,835.91 | 97.45% |
| ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 26 Tax Increment | | | | | | |
| 3300 COMMUNITY SERVICES | | | | | | |
| OTHER OBJECTS | 19,290,521.00 | 0.00 | 0.00 | 0.00 | 19,290,521.00 | 100.00% |
| COMMUNITY SERVICES | 19,290,521.00 | 0.00 | 0.00 | 0.00 | 19,290,521.00 | 100.00% |
| Tax Increment | 19,290,521.00 | 0.00 | 0.00 | 0.00 | 19,290,521.00 | 100.00% |
| ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 31 DEBT SERVICE | | | | | | |
| 5100 DEBT SERVICES | | | | | | |
| OTHER OBJECTS | 20,240,994.00 | 0.00 | 0.00 | 0.00 | 20,240,994.00 | 100.00% |
| DEBT SERVICES | 20,240,994.00 | 0.00 | 0.00 | 0.00 | 20,240,994.00 | 100.00% |
| DEBT SERVICE | 20,240,994.00 | 0.00 | 0.00 | 0.00 | 20,240,994.00 | 100.00% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 31 DEBT SERVICE | | | | | | |
| 0000 S T E M | | | | | | |
| ===== | | | | | | |
| 32 CAPITAL OUTLAY | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| SUPPLIES | 2,903,446.56 | 1,301,554.18 | 288,510.87 | 288,510.87 | 1,313,381.51 | 45.24% |
| INSTRUCTION | 2,903,446.56 | 1,301,554.18 | 288,510.87 | 288,510.87 | 1,313,381.51 | 45.24% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SUPPLIES | 616,167.75 | 426,431.87 | 984.50 | 984.50 | 188,751.38 | 30.63% |
| SUPPORT SERVICES INSTRCT STAFF | 616,167.75 | 426,431.87 | 984.50 | 984.50 | 188,751.38 | 30.63% |
| 2300 SUPPORT SERVICES DIST GEN ADMN | | | | | | |
| OTHER OBJECTS | 245,000.00 | 0.00 | 0.00 | 0.00 | 245,000.00 | 100.00% |
| SUPPORT SERVICES DIST GEN ADMN | 245,000.00 | 0.00 | 0.00 | 0.00 | 245,000.00 | 100.00% |
| 2600 OPERATION/MAINT OF PLANT | | | | | | |
| SALARIES | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 100.00% |
| CONTRACT SERVICES | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 100.00% |
| REPAIRS | 10,000.00 | 0.00 | 3,385.22 | 3,385.22 | 6,614.78 | 66.15% |
| MISCELLANEOUS | 16,400.00 | 0.00 | 258.50 | 258.50 | 16,141.50 | 98.42% |
| SUPPLIES | 13,200.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 100.00% |
| OTHER OBJECTS | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 100.00% |
| OPERATION/MAINT OF PLANT | 157,600.00 | 0.00 | 3,643.72 | 3,643.72 | 153,956.28 | 97.69% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4000 FACILITIES AQUISITION & CONSTR | | | | | | |
| SALARIES | 495,150.00 | 0.00 | 38,577.76 | 38,577.76 | 456,572.24 | 92.21% |
| EMPLOYEE BENEFITS | 223,546.00 | 0.00 | 15,649.74 | 15,649.74 | 207,896.26 | 93.00% |
| FACILITIES AQUISITION & CONSTR | 718,696.00 | 0.00 | 54,227.50 | 54,227.50 | 664,468.50 | 92.45% |
| 4100 SITE ACQUISITION SERVICES | | | | | | |
| CONTRACT SERVICES | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 100.00% |
| EQUIPMENT | 6,200,425.00 | 0.00 | 0.00 | 0.00 | 6,200,425.00 | 100.00% |
| SITE ACQUISITION SERVICES | 6,237,425.00 | 0.00 | 0.00 | 0.00 | 6,237,425.00 | 100.00% |
| 4200 SITE IMPROVEMENT SERVICES | | | | | | |
| EQUIPMENT | 11,596,788.00 | 10,352,094.28 | 2,574,816.41 | 2,574,816.41 | -1,330,122.69 | -11.47% |
| SITE IMPROVEMENT SERVICES | 11,596,788.00 | 10,352,094.28 | 2,574,816.41 | 2,574,816.41 | -1,330,122.69 | -11.47% |
| 4300 ARCHITECTURAL & ENGINEERING | | | | | | |
| EQUIPMENT | 56,178,614.00 | 51,455,149.45 | 8,465,095.83 | 8,465,095.83 | -3,741,631.28 | -6.66% |
| ARCHITECTURAL & ENGINEERING | 56,178,614.00 | 51,455,149.45 | 8,465,095.83 | 8,465,095.83 | -3,741,631.28 | -6.66% |
| 4400 BUILDING REPAIRS & REMODELING | | | | | | |
| CONTRACT SERVICES | 0.00 | 805.00 | 0.00 | 0.00 | -805.00 | 0.00% |
| EQUIPMENT | 6,244,000.00 | 975,845.63 | 252,142.24 | 252,142.24 | 5,016,012.13 | 80.33% |
| BUILDING REPAIRS & REMODELING | 6,244,000.00 | 976,650.63 | 252,142.24 | 252,142.24 | 5,015,207.13 | 80.32% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4500 BUILDING ACQUISITION/CONSTRUCT | | | | | | |
| MISCELLANEOUS | 15,936.01 | 1,152.50 | 89.50 | 89.50 | 14,694.01 | 92.21% |
| SUPPLIES | 961,012.98 | 667,894.66 | 133,328.00 | 133,328.00 | 159,790.32 | 16.63% |
| EQUIPMENT | 10,464,312.83 | 5,187,182.29 | 767,410.48 | 767,410.48 | 4,509,720.06 | 43.10% |
| BUILDING ACQUISITION/CONSTRUCT | 11,441,261.82 | 5,856,229.45 | 900,827.98 | 900,827.98 | 4,684,204.39 | 40.94% |
| 4600 BUILDING IMPROVEMENT SERVICES | | | | | | |
| SUPPLIES | 0.00 | 1,046.70 | -282.02 | -282.02 | -764.68 | 0.00% |
| EQUIPMENT | 1,258,500.00 | 479,974.20 | 60,490.70 | 60,490.70 | 718,035.10 | 57.05% |
| BUILDING IMPROVEMENT SERVICES | 1,258,500.00 | 481,020.90 | 60,208.68 | 60,208.68 | 717,270.42 | 56.99% |
| 4700 DATA PROCESSING | | | | | | |
| SUPPLIES | 0.00 | 615.00 | 581.00 | 581.00 | -1,196.00 | 0.00% |
| EQUIPMENT | 2,190,000.00 | 1,822.60 | 13,690.35 | 13,690.35 | 2,174,487.05 | 99.29% |
| DATA PROCESSING | 2,190,000.00 | 2,437.60 | 14,271.35 | 14,271.35 | 2,173,291.05 | 99.24% |
| 4800 VEHICLES | | | | | | |
| EQUIPMENT | 2,215,500.00 | 1,555,962.93 | 820,718.17 | 820,718.17 | -161,181.10 | -7.28% |
| VEHICLES | 2,215,500.00 | 1,555,962.93 | 820,718.17 | 820,718.17 | -161,181.10 | -7.28% |
| 4900 OTHER FACILITIES | | | | | | |
| REPAIRS | 180,000.00 | 44,376.26 | 6,671.08 | 6,671.08 | 128,952.66 | 71.64% |
| OTHER FACILITIES | 180,000.00 | 44,376.26 | 6,671.08 | 6,671.08 | 128,952.66 | 71.64% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 5100 DEBT SERVICES | | | | | | |
| OTHER OBJECTS | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 | 100.00% |
| DEBT SERVICES | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 | 100.00% |
| CAPITAL OUTLAY | 102,722,999.13 | 72,451,907.55 | 13,442,118.33 | 13,442,118.33 | 16,828,973.25 | 16.38% |
| 51 SCHOOL FOODS | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 8.25 | 8.25 | -8.25 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | 8.25 | 8.25 | -8.25 | 0.00% |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 8,084,736.00 | 0.00 | 178,240.74 | 178,240.74 | 7,906,495.26 | 97.80% |
| EMPLOYEE BENEFITS | 2,619,493.00 | 0.00 | 52,317.20 | 52,317.20 | 2,567,175.80 | 98.00% |
| CONTRACT SERVICES | 348,280.00 | 0.00 | 5,000.00 | 5,000.00 | 343,280.00 | 98.56% |
| MISCELLANEOUS | 87,200.00 | 0.08 | 1,091.31 | 1,091.31 | 86,108.61 | 98.75% |
| SUPPLIES | 10,251,750.00 | 39,300.56 | 105,758.70 | 105,758.70 | 10,106,690.74 | 98.59% |
| EQUIPMENT | 900,000.00 | 13,025.32 | 33,881.74 | 33,881.74 | 853,092.94 | 94.79% |
| OTHER OBJECTS | 1,372,978.00 | 0.00 | 0.00 | 0.00 | 1,372,978.00 | 100.00% |
| FOOD SERVICES | 23,664,437.00 | 52,325.96 | 376,289.69 | 376,289.69 | 23,235,821.35 | 98.19% |
| SCHOOL FOODS | 23,664,437.00 | 52,325.96 | 376,297.94 | 376,297.94 | 23,235,813.10 | 98.19% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 60 HEALTH & ACCIDENT SELF INSURED | | | | | | |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| EMPLOYEE BENEFITS | 39,100,650.00 | 0.00 | 3,078,576.77 | 3,078,576.77 | 36,022,073.23 | 92.13% |
| CONTRACT SERVICES | 1,750,600.00 | 0.00 | 21,777.24 | 21,777.24 | 1,728,822.76 | 98.76% |
| REPAIRS | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00% |
| MISCELLANEOUS | 3,400.00 | 0.00 | 174.60 | 174.60 | 3,225.40 | 94.86% |
| SUPPLIES | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 100.00% |
| SUPPORT SERVICES CENTRAL | 40,858,050.00 | 0.00 | 3,100,528.61 | 3,100,528.61 | 37,757,521.39 | 92.41% |
| HEALTH & ACCIDENT SELF INSURED | 40,858,050.00 | 0.00 | 3,100,528.61 | 3,100,528.61 | 37,757,521.39 | 92.41% |
| ===== | | | | | | |
| 75 FOUNDATION | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 33.00 | 0.00 | 2.75 | 2.75 | 30.25 | 91.67% |
| INSTRUCTION | 33.00 | 0.00 | 2.75 | 2.75 | 30.25 | 91.67% |
| 1400 INSTRUCTION | | | | | | |
| SUPPLIES | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 100.00% |
| INSTRUCTION | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 100.00% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| MISCELLANEOUS | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 100.00% |
| SUPPORT SERVICES INSTRCT STAFF | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 100.00% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 75 | | | | | | |
| FOUNDATION | | | | | | |
| 3300 | | | | | | |
| COMMUNITY SERVICES | | | | | | |
| SALARIES | 198,879.00 | 0.00 | 19,698.74 | 19,698.74 | 179,180.26 | 90.10% |
| EMPLOYEE BENEFITS | 93,947.00 | 0.00 | 8,088.09 | 8,088.09 | 85,858.91 | 91.39% |
| CONTRACT SERVICES | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 100.00% |
| MISCELLANEOUS | 5,430.00 | 0.00 | 165.00 | 165.00 | 5,265.00 | 96.96% |
| SUPPLIES | 1,373,847.00 | 0.00 | 120.80 | 120.80 | 1,373,726.20 | 99.99% |
| OTHER OBJECTS | 2,114.00 | 0.00 | 549.61 | 549.61 | 1,564.39 | 74.00% |
| COMMUNITY SERVICES | 1,675,967.00 | 0.00 | 28,622.24 | 28,622.24 | 1,647,344.76 | 98.29% |
| 6500 | | | | | | |
| OTHER FOUNDATION PROGRAMS | | | | | | |
| EQUIPMENT | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100.00% |
| OTHER FOUNDATION PROGRAMS | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100.00% |
| 8000 | | | | | | |
| 5K FUN RUN | | | | | | |
| CONTRACT SERVICES | 15,000.00 | 0.00 | 480.00 | 480.00 | 14,520.00 | 96.80% |
| MISCELLANEOUS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 41.12 | 41.12 | -41.12 | 0.00% |
| OTHER OBJECTS | 10,500.00 | 0.00 | 50.00 | 50.00 | 10,450.00 | 99.52% |
| 5K FUN RUN | 26,500.00 | 0.00 | 571.12 | 571.12 | 25,928.88 | 97.84% |
| 8100 | | | | | | |
| OTHER FOUNDATION PROGRAMS | | | | | | |
| MISCELLANEOUS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 2,000.00 | 2,000.00 | -2,000.00 | 0.00% |
| OTHER FOUNDATION PROGRAMS | 1,000.00 | 0.00 | 2,000.00 | 2,000.00 | -1,000.00 | -100.00% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8200 AEROSPACE PROGRAM | | | | | | |
| CONTRACT SERVICES | 20,000.00 | 0.00 | 9,278.10 | 9,278.10 | 10,721.90 | 53.61% |
| REPAIRS | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 100.00% |
| MISCELLANEOUS | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 100.00% |
| SUPPLIES | 25,000.00 | 5,000.00 | 4,687.22 | 4,687.22 | 15,312.78 | 61.25% |
| AEROSPACE PROGRAM | 79,500.00 | 5,000.00 | 13,965.32 | 13,965.32 | 60,534.68 | 76.14% |
| 8400 OTHER FOUNDATION PROGRAMS | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 4,035.00 | 4,035.00 | -4,035.00 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 4,096.50 | 4,096.50 | -4,096.50 | 0.00% |
| SUPPLIES | 0.00 | 1,471.00 | 463.58 | 463.58 | -1,934.58 | 0.00% |
| EQUIPMENT | 0.00 | 5,863.00 | 0.00 | 0.00 | -5,863.00 | 0.00% |
| OTHER FOUNDATION PROGRAMS | 0.00 | 7,334.00 | 8,595.08 | 8,595.08 | -15,929.08 | 0.00% |
| 8500 MUSIC PROGRAM | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 8,279.93 | 8,279.93 | -8,279.93 | 0.00% |
| MUSIC PROGRAM | 0.00 | 0.00 | 8,279.93 | 8,279.93 | -8,279.93 | 0.00% |
| 8600 OTHER FOUNDATION PROGRAMS | | | | | | |
| CONTRACT SERVICES | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 100.00% |
| SUPPLIES | 41,000.00 | 0.00 | 368.48 | 368.48 | 40,631.52 | 99.10% |
| EQUIPMENT | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 100.00% |
| OTHER FOUNDATION PROGRAMS | 192,000.00 | 0.00 | 368.48 | 368.48 | 191,631.52 | 99.81% |

| Description | 2019-20 Revised Budget | Encumbered Amount | July 2019-20 Monthly Activity | 2019-20 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------|---------------------------|----------------------|----------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8700 DOKAS CLASS | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 1,851.61 | 1,851.61 | -1,851.61 | 0.00% |
| DOKAS CLASS | 0.00 | 0.00 | 1,851.61 | 1,851.61 | -1,851.61 | 0.00% |
| 8800 LLOYDS CLASS | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 932.14 | 932.14 | -932.14 | 0.00% |
| LLOYDS CLASS | 0.00 | 0.00 | 932.14 | 932.14 | -932.14 | 0.00% |
| 8900 SANDER'S CLASS | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 336.78 | 336.78 | -336.78 | 0.00% |
| SANDER'S CLASS | 0.00 | 0.00 | 336.78 | 336.78 | -336.78 | 0.00% |
| 9900 | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | -358.10 | -358.10 | 358.10 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | -108.90 | -108.90 | 108.90 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | -4,589.59 | -4,589.59 | 4,589.59 | 0.00% |
| OTHER OBJECTS | 0.00 | 0.00 | -50.00 | -50.00 | 50.00 | 0.00% |
| | 0.00 | 0.00 | -5,106.59 | -5,106.59 | 5,106.59 | 0.00% |
| FOUNDATION | 2,256,000.00 | 12,334.00 | 60,418.86 | 60,418.86 | 2,183,247.14 | 96.78% |
| Grand Expense Totals | 674,086,469.07 | 76,299,586.79 | 28,450,008.10 | 28,450,008.10 | 569,336,874.18 | 84.46% |

***** End of report *****

SUBJECT: RELEASED TIME - PROFESSIONAL

I. Board Directive

The Board recognizes that professional development activities are an important component in staff preparation and training. Therefore, the Board authorizes the District Administration to implement policy that provides released time to eligible licensed classroom teachers for the purpose of engaging in professional activities. Such activities are to be in keeping with the needs and goals of the local school or the District.

II. Administrative Policy

The Administration shall administer this policy in accordance with the following administrative policy provisions:

- A. Employees who participate in professional activities at the request of the District will be provided release days and financial considerations as determined by the District.
- B. Each school shall have a quota for professional leave days which may be used during the year for authorized professional activities. The formula for each school shall be one (1) day per 4.5 full-time equivalents (FTEs).
- C. Time spent in authorized professional leave activities shall not be counted as an employee absence.
- D. Employees serving as the president or president-elect of a professional organization may be released from assignment to attend a national convention provided the organization or individual pays all related expenses including any substitute costs incurred.
- E. Employees serving as the president of a professional organization may be released from assignment to attend a state convention provided the organization or individual pays all related expenses including substitute costs when appropriate. A president-elect may use two (2) personal leave days to attend a state convention provided the organization or individual pays all related expenses including substitute costs.
- F. Principals may use one or more of a school's professional days quota to cover the absence of an employee asked to attend a convention by a sponsoring organization provided attendance will benefit a school program or curriculum.
- G. Employees asked to attend a convention by a sponsoring organization whose absence is not covered by a school's professional days quota have the following options:
 1. Use accumulated personal leave days with conference expenses covered by the employee or sponsoring organization.
 2. Take days off without pay not to exceed fifteen (15) days in three (3) years. (See policy DP337 NEG Leave of Absence (Personal 15 Days) - Licensed) All conference expenses must be covered by the employee or sponsoring organization.
- H. Released time for other professional duties requires prior approval by the principal or immediate supervisor and the Superintendent or Superintendent's designee.
- I. The principal shall have responsibility for assigning the professional leave days quota after consideration is given to input and recommendations from the school advisory council.
- J. Each school must submit an annual report including the number, names and types of release time activities to its Administrator of Schools. The report will be shared with the Teacher Quality and Professional Development Committee on an annual basis.

SUBJECT: RELEASED TIME - PROFESSIONAL

- K. Professional Development Days may only be used for workshops, conferences or activities in support of a teaching assignment. Professional Development Days may not be used for activities related to extracurricular assignments.
- L. Administrators receiving invitations to attend, present, or participate in any local, state or national events must communicate this request in writing in advance to their respective Administrator of Schools or Cabinet member.

FEES TO APPROVE

August 27, 2019

MIDDLE SCHOOL

Jordan Youth Choir **\$100**

HIGH SCHOOL

JATC SOUTH

Fire/EMT

| | |
|-------------------------------|--------------|
| Boots | \$127 |
| Gloves | \$55 |
| Hood | \$25 |
| Uniform / Slacks, belt, boots | \$80 |
| Total | \$287 |

Fire/EMT

| | |
|-------------------------|-------------|
| Test fee for NREMT Exam | \$80 |
|-------------------------|-------------|

Criminal Justice

| | |
|------------------------------------|-------------|
| Uniform / Khaki pants, boots, belt | \$80 |
|------------------------------------|-------------|

Nail Tech

| | |
|---|-------------|
| Specialized Rolling Container for Student Kit | \$60 |
| Apron - Stain Resistant | \$10 |
| Total | \$70 |

Welding

| | |
|---------------------------------|--------------|
| Steel toed shoes/boots | \$55 |
| Welding Gloves | \$4 |
| TIG Welding Gloves | \$8 |
| Welding Pliers | \$9 |
| 10" Locking Pliers (Vice Grips) | \$10 |
| Chipping Hammer | \$5 |
| Wire Brush | \$2 |
| Stainless Steel Wire Brush | \$2 |
| 12" combination Square | \$10 |
| Tape Measure | \$8 |
| 12" Tool Bag | \$23 |
| Welding Cap | \$3 |
| Soapstone Holder | \$1.5 |
| Paint Pen | \$3 |
| Total | \$143 |

WEST JORDAN HIGH

PE / TEAM SPORTS

| | |
|---|-------------|
| Bowling - Six days per semester including shoes | \$20 |
|---|-------------|

| | |
|--|-------------|
| EMR | |
| Red Cross Certification, CPR Mask | \$30 |
| SPORTS MEDICINE | |
| CPR Certification, Tape, Bandaging Supplies | \$30 |
| INTRO TO HEALTH SCIENCE | |
| Owl Pellets, Cow Eyes, Play Doh, Heart Cookies | \$20 |
| HOSA | |
| Membership Dues, Socials, State Comp., T-Shirt | \$40 |
| FFA STATE AND COMP. | |
| Membership Dues. Activities, T-Shirt | \$40 |

Intradistrict Communication

DATE: August 23, 2019

TO: Dr. Anthony Godfrey, Superintendent of Schools

FROM: Brad Sorensen, Administrator of Schools

SUBJECT: Fee Schedule Additions and Changes

The attached fees have recently been submitted for consideration to be added to the approved fee schedule website. The fee adjustments were requested by the schools after the original approval completed last spring. These fee requests have been submitted by the teacher or coach, approved by the local administration as well as by Cabinet.

**Amendment No. 1
Real Salt Lake Academy High
Charter Agreement**

Effective this 27th Day of August, 2019, Real Salt Lake Academy High School, a Utah nonprofit corporation (the “Charter School”) and the Board of Education of the Jordan School District (“Authorizing District”) (also referred to as the “Parties”) hereby enter into this Amendment (“Amendment”) to the Charter Agreement dated the 29th Day of September, 2016.

Recitals

Whereas, the Parties entered into an agreement, on or about September 29, 2016 (the “Charter Agreement”) wherein the Charter School was authorized by the Authorizing District to, among other things, operate a public charter school in Utah in accordance with the Utah Charter School Act, the Rules of the State Board of Education, and the Charter Agreement.

Whereas, on August 13, 2019 the Charter School requested an amendment of the Charter Agreement to request the maximum authorized public enrollment be increased from 300 to 400 total public enrollment;

Whereas, on August 13, 2019 the Authorizing District instructed that the amendment request and authorized amendment be memorialized;

NOW THEREFORE in consideration of the mutual covenants, representations, warranties, provisions, and agreements contained herein and in the Charter Agreement, and in reliance on the actions taken by the Parties, the Parties agree as follows:

1. The Charter School’s maximum authorized public enrollment shall be increased from 300 to 400 total public enrollment.
2. All other requirements relating to enrollment remain in full force and effect.
3. With this Amendment all other provisions of the Charter Agreement remain in full effect, except for those matters addressed by this Amendment.
4. The Parties represent and warrant that this Amendment has been duly authorized by their governing boards and executed, and this constitutes a legal, valid, and binding obligation.
5. In case any provision in or obligation under this Amendment shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions or obligations in this Amendment, or in the Charter Agreement, shall not in any way be affected or impaired thereby.
6. No waiver of any breach of this Amendment or the Charter Agreement shall be held as a waiver of any other subsequent breach.

7. This Amendment may be signed by the Parties in separate counterparts, each of which when so executed and delivered shall be deemed an original, but all such counterparts together shall constitute but one and the same instrument; signature pages may be detached from multiple separate counterparts and attached to a single counterpart so that all signature pages are physically attached to the same document.

IN WITNESS WHEREOF, the Parties have caused this Amendment to be duly executed and delivered by their respective authorized officer:

Dated this 27th Day of August, 2019.

Authorizing District

BOARD OF EDUCATION OF THE JORDAN SCHOOL DISTRICT

Bryce Dunford, Board President

ATTEST:

John Larsen, Business Administrator

Charter School

REAL SALT LAKE ACADEMY HIGH SCHOOL

Ryan Marchant, Governing Board Member and Chair