

Study Session and Business Meeting
Tuesday, July 30, 2019 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. Discussion on Temporary Bus Route for Western Springs
 - 1.B. Capital Projects Funding and Construction
 - 1.C. Discussion on Possible Establishment of a Licensed Employee Advisory Committee
 - 1.D. Jordan School District Literacy Plan
 - 1.E. Educator Grant Report
 - 1.F. Update on TSSA Plan
 - 1.G. Board Philosophy for School Closure Policy
 - 1.H. Planning for Truth in Taxation Hearing
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. Pledge of Allegiance
 - 2.B. Reverence
 - 2.C. Resolutions of Appreciation
 - 2.D. Recognitions - Introduction of New Administrators
 - 2.E. School Recognitions
3. **Public Comments**
4. **General Business - Motion to Approve Consent Agenda Items**
 - 4.A. Minutes
 - 4.B. Amendment to West Jordan SRO Agreement to Add Additional Officers
5. **General Business - Motion to Accept Consent Agenda**
 - 5.A. Expenditures
 - 5.B. Financial Statements
 - 5.C. Personnel – Licensed and Education Support Professionals
 - 5.D. Recommendation to Issue Certificates for Home Instruction
6. **Bids**
 - 6.A. Facility Services - Playground Pit Upgrade
 - 6.B. Facility Services - Playground Pit Protective Surfacing
 - 6.C. New Construction - Classroom Additions at Monte Vista Elementary School
 - 6.D. New Construction - New Transportation Facility
 - 6.E. Business Administration - Lease Revenue Bond Counsel Services
 - 6.F. and Reporting System and Community Engagement Tool
 - 6.G. District-wide - Professional Development Day
 - 6.H. Butterfield Canyon Elementary - HP Chromebooks & Google Licenses
 - 6.I. Bingham High School - Chemistry Textbooks
 - 6.J. West Jordan High School - Chemistry Textbooks

- 6.K. **Mountain Ridge High School - Books for English Department**
- 6.L. **Central Warehouse - White Paper**
- 6.M. **Special Education - Nursing Services District-wide**
- 6.N. **Nutrition Services - USDA Commodity Chicken**
- 6.O. **Nutrition Services - USDA Commodity Fish**
- 6.P. **Nutrition Services - USDA Commodity Chicken Legs**
- 6.Q. **Nutrition Services - USDA Commodity Pork**
- 6.R. **Nutrition Services - USDA Commodity Beef**
- 6.S. **Nutrition Services - USDA Commodity Potatoes**
- 6.T. **Nutrition Services - USDA Commodity Mozzarella Cheese**
- 6.U. **Mountain Creek Middle School - Media Center Furniture**
- 7. **Special Business Items**
 - 7.A. **Recommendation to Approve Proposed Revisions to BSC204 Monitoring Superintendent Performance**
 - 7.B. **Recommendation to Approve Jordan School District Literacy Plan**
 - 7.C. **Recommendation to Approve Additional School Fees**
- 8. **Information Items**
 - 8.A. Superintendent's Report
 - 8.B. **Jordan Pre-Freshman Engineering Program (PREP)**
- 9. **Discussion Items**
 - 9.A. Committee Reports and Comments by Board Members
- 10. **Motion to Adjourn to Closed Session**
- 11. **POTENTIAL CLOSED SESSION**
 - 11.A. Character and Competence of Individuals (Peronnel)
 - 11.B. Property
 - 11.C. Potential Litigation
 - 11.D. Negotiations
 - 11.E. Security

Ongoing Projected Building Plan

PROJECTS IN PROGRESS	Construction/ Financing Timeline	Progress	School Opening	Type	Location	Funding	Construction Cost*	Purpose
	2017-2019	Under Construction	2019-20	Middle School	South Jordan	November 2016 Bond	\$32.5 million	New Construction
	2017-2019			Middle School	West Jordan		\$40.0 million	
	2017-2020			High School	Herriman		\$81.5 million	
	2018-2019			Elementary School	Bluffdale		\$16.9 million	
	2018-2019			Elementary School	Herriman		\$19.1 million	
	2018-2020			Middle School	Bluffdale		\$37.8 million	
	2018-2020		2020-21	Elementary School	West Jordan	Capital Reserve	\$18.3 million	New
	2019-2020	Planning Phase	n/a	Monte Vista Elem.	South Jordan	Capital Reserve	TBD	Expansion
	2019	Planning Phase	n/a	Bingham High School	South Jordan	Summer Projects	TBD	Renovation

Type	Location	Suggested Funding Source	Purpose
Bingham High School	South Jordan	Summer Projects	Renovation
Transportation	West Jordan	Capital Reserve	Expansion
Elementary School	South Jordan	Lease Revenue Bond	New Construction
Elementary School	Herriman		
Special School	USU Campus	Capital Reserve/ Lease Revenue Bond/ November 202X Bond	New Construction
Elementary School	Herriman	November 202X Bond	
Middle School	West Jordan		
High School	West South Jordan		
Elementary School	South Jordan		
Elementary School	Herriman/South Jordan		
Middle School	South Jordan		
Middle School	Herriman		
West Jordan High	West Jordan	Summer Projects	Renovation

* Cost estimates will be revised after designs and bids are received. Construction inflation can be significant and therefore may cause project in the planning phase to be higher than estimated. Construction costs include site upgrades, architectural, engineering and impact fees.



TEACHER GRANT 2019-20 UPDATE

July 30, 2019



Grant Management Tool

- Simplifies the application, review and award management process
- Allows for consistent tracking of applicant profile data
- Provides for clear communication to applicants through both individually created and automated email response systems
- Creates a smoother, easy to navigate tool for applicants to follow the progress of their application
- Eliminates tedious administrative tasks
- Allows for easy to review of grant data and stores longitudinal data

WizeHive

Web-based application and data-management tool

The screenshot displays the WizeHive web application interface. At the top, a dark blue navigation bar contains the text "Jordan School District" on the left and "Marketplace" on the right, along with various utility icons. Below the navigation bar, a "Back" button is visible in the top left corner. The main content area is divided into two sections. The left section is a form for creating a project proposal, starting with the instruction "Please indicate the type of project for your proposal:" and two radio button options: "Individual" (selected) and "Group". Below this are input fields for "Project Title" (containing "School Play") and "Project Category" (a dropdown menu with "Work with students before or after school" selected). A "Project Description" section follows, with a text area containing the text: "I want to continue putting on annual school plays. It will take 50 hours to write the scripts, choose cast, rehearse, make sets and perform the play. I would like at least 100 students to learn more about drama, have a meaningful activity to do after school, and showcase our awesomely talented student body." A "Word Count: 54 / 400" indicator is shown at the bottom right of the text area. A "Save (untitled)" button is located at the bottom left of the form. The right section is a sidebar titled "Linked Records" which lists five categories: "Recommendation Requests", "Recommendations", "Awards", "Award Acceptances", and "Committee Reviews". Each category shows a count of "0" and a "+ | ^" icon. Below each category is a message: "There are no linked records on this form". A vertical toolbar on the far right contains icons for communication, task management, and document handling.

Solutions within Management Tool

- Applicants will view their application at all stages of the process.
- Eligibility criteria for the grant can be determined early in the process.
- Applicants can edit their grant submission up until the due date.
- Automated messages will accompany each stage of the process.
- Clear reminders of the purpose of the grant funds posted.
- Help text can be built into each application question.

Solutions within Management Tool Cont.

- Application responses can have word count limitations.
- Applications from the same school can be evaluated by consistent reviewers.
- Individuals will have emailed award letters and acknowledgement regardless of group or individual projects.
- Outcome reporting requirements provided as part of the application process.
- Project reporting can be completed as soon as the project is completed or an automated reminder of reporting can be sent prior to due date.

Concerns

- Applicants were not able to view their application once it was submitted and did not receive a verification that it was received.
- Applicants were not sure what the reporting requirements would be until late in the spring.

Solution

- Applicants will have the ability to login and see their application at all stages of the process. They will have automated messages throughout the whole process, such as submission verification, due dates, etc.
- Applicants will automatically be directed to the outcome reporting document and will be sent a reminder when it is due.
- The tool can allow for outcome reporting to be done upon completion of the project rather than at the end of the year and they will receive a Report Completed verification email.

Concerns

- Communication with the applicants was difficult and required several tedious steps.
- Applicants were confused by the fact that taxes were taken out of the total amount of the grant in their paycheck, particularly when they were planning on using the grant for materials.

Solution

- Communication can be easily, and often automatically, generated along each step of the process.
- Very clear directions and reminders will be provided, indicating that the grant is to provide compensation for their time, and that appropriate taxes will be taken out just as it would for any additional pay.
- An award amount verification can be automatically sent to the applicant that will also reiterate this message.

Concerns

- The award amounts were difficult to calculate and did not have any recommended methods for determining compensation rates.

Solution

- The text help for the requested grant amount can provide suggestions for calculating requested compensation.
- The reviewers can recommend an award amount in the final review that is different than the amount requested (higher or lower).
- The term “grant” was confusing to some applicants because taxes were taken out in their paycheck. Using the word “stipend” or “compensation” throughout the text help may remind applicants of the purpose of the award amount.

Concerns

- Applicants were concerned that the grant application took a significant amount of time and asked for information that was not necessary.

Solution

- Responses can be built to allow for pull-down menus, radio buttons or word count limits so that applicants will only need to provide short answers.
- Questions that were confusing or unnecessary to the award decision can easily be modified or removed.
- Text Help can provide simple reminders for what to include with each question.

Concerns

- Applicants were concerned there appeared to be inconsistent award amounts given for similar projects.

Solution

- The management tool will allow grants from the same school to be assigned to the same set of reviewers to provide for consistency within applications at the same school.
- Reviewers can be assigned a specific set of schools. For example: elementary reviewers can be assigned only to elementary schools.
- The tool also allows for multiple reviewers to see applications, and a final review process prior to awarding grant amounts, to check for consistency.
- The timeframe for reviewers to have access to review the applications can either begin as soon as the application is submitted or within a selected review window.

Concerns

- Group Projects – communication about grant awards was provided only to the team leader because it was the only email captured for group projects.
- Eligibility Criteria - Level 1 licensed teachers were not eligible but some applied for the grant either individually or as part of a group and then were told they were not eligible after the review process.

Solution

- Group Project applications will gather email addresses for all group members so that communication can go to all members.
- Clear explanations of the eligibility criteria will be included in the applicant profile.
- Automatic warning message will appear when an applicant marks Level 1 license.
- An automated ineligible message will show up when an answer of Level 1 license is selected.

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
July 18, 2019

The Board of Education of Jordan School District met in a study and closed session on Thursday, July 18, 2019, beginning at 8:15 a.m. at Copperton Park, 8700 West 10305 South, Copperton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

Strategic Board Discussion

A. How Can We Most Effectively Work Together?

President Dunford led a discussion about what Board members do well and where improvements can be made. Board members participated in a personality test on being decisive, interactive, stabilizing, and cautious. President Dunford invited discussion as each Board member described their personality test results.

B. What is the Relationship among the Board's Ends Policies, the Superintendent's Vision and the District's Needs?

President Dunford invited Superintendent Godfrey to explain his thoughts on Board Ends policies. Dr. Godfrey described his desire to meet with groups to get their thoughts on needed direction. He also described his desire to focus on reading in grades K-2 and his plan to increase reading scores in grades K-2.

Board members discussed having Ends policies included for discussion on future agendas.

C. What are the Obstacles to Our Success?

President Dunford, in the interest of time, suggested skipping this item, to which Board members agreed.

D. What is the 20-year Building Plan for Jordan School District

Ms. Miller, chair of the Board Facilities Committee, discussed potential future projects and invited Board discussion which included upgrades and renovations of older schools, size of schools, capacity for the future, and utilization of schools. Board members also discussed what a high school model for the future may look like, as well as a middle school model for the future. It was noted that 19th Century thinking was uniformity and efficiency.

Superintendent Godfrey agreed to conduct a building analysis of older District buildings to include age and viability and suggestions for rebuilding, renovating, and continual care, and report this information back to the Board Facilities Committee. Board member also discussed having two Board members visit older schools with members of the administration.

E. Professional Development Board Book Study

President Dunford led a discussion about chapters three and four in the book, "Outliers" by Malcolm Gladwell. He invited discussion about the chapters and specifically that each person is the product of his/her background. Board members each shared insights about the book.

At 11:56 p.m., the meeting adjourned.

MOTION: At 11:56 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 12:30 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
June 11, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions and conducted a budget hearing on Tuesday, June 11, 2019, beginning at 4:03 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary, via electronic connection
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Lance Everill, Manager, Emergency Operations
Curtis Hagen, Staff Assistant, Auxiliary Services
Jeri Clayton, Administrative Assistant
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Jordan School District Board of Education Teacher and Student Success Act (TSSA) Framework

Dr. Shelley Nordick reviewed the TSSA framework of Davis and Alpine Districts as examples of how other school districts have created frameworks and reviewed a proposed framework for Jordan District. She stated that the TSSA framework replaces School Improvement Plans and the purpose is to improve student achievement through such things as coaching models, mentors, digital learning, professional development, compensating teachers for PLC conference attendance or extra time, etc. She also reviewed Utah State Board of Education guidelines and measuring tools and discussed those items that cannot be included in the framework. She invited Board input.

Board members discussed the framework and whether the Board should set expectations for the use of funds and for outcomes. Board members agreed that the goal is student achievement and school principals/personnel should choose how they will arrive at that goal. Dr. Godfrey suggested having principals create a school plan that could include information about a coach/mentor plan, plans for professional development, how the funds will be used, etc., and to provide the school plan to the Board for review. Board members agreed.

President Dunford noted that the TSSA framework will be presented in the general session for approval and suggested the motion include a statement that the plan is to be approved as discussed in study session.

B. Update on Safety and Security Initiative Phase II

Mr. Curtis Hagen, staff assistant for Auxiliary Services, and Mr. Lance Everill, manager of Emergency Operations, provided the Board with an update on the Phase II Safety and Security Initiative and projects approved by the Board on October 9, 2018. They reviewed the District's security efforts that could be shared with the public and those that should not be shared. They also shared with the Board positive comments received from emergency responders about Jordan District's proactive efforts towards school safety.

President Dunford asked Dr. Godfrey to provide information to the public, at an appropriate time chosen by him, about the District's efforts towards safety and security and to make them aware of the positive comments first responder professionals said about Jordan District's efforts towards creating a safe environment for students.

C. NSBA Student Representation

Mr. Brad Sorensen, administrator of schools, provided Board members with an estimated travel cost for a group of 25 District students to travel to Chicago in April 2020 to perform at the National School Boards Association conference. The estimated cost was approximately \$20,000.

Board members discussed the travel costs and agreed that they would like to invite interested high school performing arts groups to submit audition videos for NSBA consideration. President Dunford directed staff to send this message to principals and directors of high school performing arts groups. He also stated that this travel is Board-requested and is an exception to the guidelines set in the high school travel policy.

D. School Closure Issues

Ms. Jen Atwood sought Board input about creating a school closure policy and also about the possibility of directing staff to look at programs and alternatives that would allow Majestic Elementary to remain open instead of closing it at the end of the 2019-20 school year, as planned.

President Dunford invited Board member discussion about directing staff to look at options or alternatives to closing schools. Following the discussion, Board members agreed to look at recommendations or options that would allow Majestic to remain open. President Dunford directed Dr. Godfrey to begin the process of exploring available options and to bring recommendations to the Board. He also asked that stakeholders be involved, including Principal Riding.

Board members discussed the need for a school closure policy and expressed the desire to have a school closure procedure created rather than a policy. In response to a question from President Dunford about what will be needed to begin the creation of a procedure, Superintendent Johnson suggested creating a Board philosophy about school closures. President Dunford invited Board members to take the assignment to ponder such a philosophy and/or principles that might govern future school closures and to be prepared to discuss this issue at the July 18, 2019, Board retreat.

At 5:50 p.m., the meeting adjourned. The budget hearing started at 6:00 p.m.

BUDGET HEARING

Those recognized or signed-in as present:

Bryce Dunford, Board President

Tracy J. Miller, Board Vice President

(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Derek Anderson, Director, Budgeting
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Jeri Clayton, Administrative Assistant
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Mike Kochevar, Principal, Mountain Ridge High School
Heather Reich
J.L. Coon, Upper Limit
Dan Going, Upper Limit

President Dunford presided and conducted. He welcomed those present and excused Mr. Young who was unable to attend the meeting. Mr. Brad Sorensen led the Pledge of Allegiance and Reverence was given by Ms. Laura Finlinson. President Dunford invited Superintendent Johnson and Mr. Larsen, business administrator, to conduct the budget hearing.

Introduction

Superintendent Johnson reviewed Board goals from July 30, 2013 which were: 1) Ensure a successful bond campaign, 2) Properly and competitively compensate employees, and 3) Make education number one with legislators in appropriating additional money for public education in Utah. She reviewed what the public asked the Board to do at that time and what the Board did in response to the wishes of the public. She also reviewed the outcome of the "What Counts?" stakeholder meetings and how the Ends policies meet the public requests in the areas of student achievement, empowering employees, customer service, and safety and security. She expressed appreciation to Board members, employees, parents, and students, for working as a team to make education happen for Every Child, Every Day.

Presentation of the 2018-19 Budget

Mr. Larsen expressed appreciation to Derek Anderson, director of Budgeting, for his help in preparing the budget. He expressed appreciation to Accounting Department personnel, Department directors, and principals for their assistance in providing the information needed to put the budget together. He stated that the 2019-20 budget is a balanced budget. Estimated revenues and other available funds (including fund balances) equal or exceed planned expenditures. He said during the presentation he will be discussing the certified tax increase, negotiated agreements, the expanded teacher grant program, bond construction impacts, and elimination of the Non-K-12 Fund, among other things.

Operational Changes. Currently under construction is a new high school, two new middle schools, three new elementary schools, and a rebuild of West Jordan Middle School. The new schools, with the exception of the new middle school in Bluffdale and one new elementary school, are scheduled to open for the 2019-20 school

year. This year's budget includes personnel costs for the new schools, the increase in the Teacher Grant program, Health & Wellness grants that provide for additional personnel to assist in the area of student mental health, and the Teacher Student Success Act (TSSA).

Compensation. Mr. Larsen reviewed the results of employee group negotiated agreements for 2019-20. Compensation increases were given to licensed and classified employees, including steps and lanes, Teacher Grant program increases and expanded teacher bus duty.

State Revenues. The Legislature increased the WPU from \$3,395 to \$3,531 (4.1 percent) for the 2019-20 school year. They provided additional funds for transportation, TSSA, a small amount in the local levy guarantee, and the Local Replacement Fund (amount the District is required to give charter schools).

Enrollment Projections. The District's 2019-20 projected enrollment of 57,397 represents an increase of 2,532 students (4.6%) from the October 1, 2018, enrollment.

Assessed Valuation. The 2019-20 assessed valuation per student is projected to be \$398,976. Jordan's projected assessed valuation per student is the lowest of the five Salt Lake County school districts and ranks at below the average when compared with statewide data.

Tax Rates. A Statewide comparison of 2019-20 tax rates places Jordan below the State average.

Financial Overview. Mr. Larsen presented a five-year financial overview of revenue, expenditures, and fund balances on a District-wide basis for all fund categories. Actual figures were provided for 2015-16, 2016-17, 2017-18, final amended figures for 2018-19, and proposed figures for 2019-20.

District-wide. During 2019-20, it is estimated the District will receive 46.6 percent of its revenue from the state, 48.7 percent from local sources, and 4.7 percent from the federal government. Mr. Larsen said current year revenues and expenditures are slightly inflated due to deferred revenues. Deferred revenues represent grant funds which are restricted and carried over until spent. These funds are budgeted to be spent in the current year.

General Fund. The General Fund is the largest of the District's funds and is used to pay salaries, benefits, supplies, textbooks, and utilities. The 2019-20 General Fund revenue is projected to be \$403.2 million, expenditures \$470.2 million (\$416.5 million without contingencies), and fund balance \$73.6 million (\$147.5 million without contingencies). Instruction-related costs account for 69.14 percent of the total expenditures and the remaining 30.86 percent are support services expenditures, many of which benefit instruction.

Debt Service Fund. The Debt Service Fund is used for mortgage payments for bonded indebtedness. Debt Service Fund revenue, expenditures, and fund balance for 2019-20 is projected to be \$20 million, \$20.2 million, and \$0.1 million, respectively. Currently, Jordan District's 2020 additional legal debt incurring capability is \$1.1 billion. The District's general obligation debt is very low in comparison to other school districts. Mr. Larsen also noted that the District has stayed below the \$16.80 threshold the Board designated in the 2016 bond election.

Capital Projects Fund. This fund is used for building remodeling and renovation needs, new construction, equipment, and bus purchases. The District has issued \$196,325,000 of the \$245 million voter-authorized bond and anticipates issuing the remaining \$48,675,000 in 2020. Construction is nearly complete on Mountain Ridge High School in Herriman, Mountain Creek Middle School in South Jordan, rebuild of West Jordan Middle School, Mountain Point Elementary School in Bluffdale, and Ridge View Elementary School in Herriman. These schools are scheduled to open in August 2019. Construction is continuing on Hidden Valley Middle School in Bluffdale and a new elementary school in West Jordan, both of which have anticipated opening dates of August 2020. Capital Projects Fund revenue, expenditures, and fund balance for 2019-20 is projected to be \$96.8 million, \$90.7 million, and \$36.4 million, respectively.

Nutrition Services Fund. The Nutrition Services Fund is used for school lunch and breakfast programs. Nutrition Services Fund revenue, expenditures, and fund balance for 2019-20 is projected to be \$21.8 million,

\$23.7 million, and \$4.0 million, respectively. Mr. Larsen noted that property taxes are not used in the operation of this program. All collected revenues cover expenditures. Lunch/breakfast prices will not increase in 2019-20. The last price increase for student meals was in 2009-10.

Self-Insurance Fund. This fund is used for health and accident, Worker's Compensation, disability, and life insurance for employees. Self-Insurance Fund revenue, expenditures, and fund balance for 2019-20 is projected to be \$38.2 million, \$40.1 million, and \$24.5 million, respectively. No premium increase is planned for 2019-20 and premiums have not increased since the 2015-16 fiscal year.

Pass-Through Taxes Fund. This fund was created in 2014-15 in response to the Utah State Auditor requirement that school districts recognize the tax increment (for RDA, EDA, etc.) sent to municipalities as revenue and expenditure. In 2017-18, the Utah State Board of Education required school districts to report contributions to the Charter School Local Replacement Fund. Tax revenues collected are transferred to other governmental agencies and the Charter School Local Replacement Fund; therefore the fund balance will always be zero. Fund revenues and expenditures for 2019-20 are projected to be \$19.3 million and \$19.3 million, respectively. Jordan School District's 2019-20 local replacement contributions to charter schools is projected to be \$3,571,432.

Non-K through 12. This fund is used for programs such as preschool, adult education, and early intervention. It was proposed consolidating the Non-K through 12 Fund with the General Fund at the close of 2018-19. It was noted that the state no longer uses a Non-K through 12 Fund to track expenditures and has consolidated this fund with the General Fund in state reports.

Jordan Education Foundation. The purpose of the Foundation is to support the mission and vision of Jordan School District and provide community outreach in spreading the word about positive things happening within the District. Foundation revenue, expenditures, and fund balance for 2019-20 is projected to be \$2.3 million, \$2.3 million, and \$1.5 million, respectively.

Student Activities Fund. This fund is used for tracking student fees, student activities, school donations, school fundraisers, and extracurricular activities. A change was made by the state related to how these activities are recorded; they must now be listed as revenue instead of a liability. Student Activities Fund revenue, expenditures, and fund balance for 2019-20 is projected to be \$15.5 million, \$16.5 million, and \$4.5 million, respectively.

Tax Rates. Mr. Larsen said the 2019-20 proposed tax rate will reflect a certified tax rate with Jordan District being revenue neutral, plus new growth, along with a proposed Board Levy increase sufficient to raise an additional amount to be determined by the Board. He indicated that the actual tax rate for 2019-20 is undetermined because the assessed valuation and certified tax rates are still being calculated by Salt Lake County and the Utah State Tax Commission. The tax rate used for the purpose of preparing the 2019-20 budget is estimated to be 0.006665, an increase of 0.000164 from 2019-20. The property tax per \$100,000 of residential market value for 2019-20 is estimated to be \$367, an increase of \$9 from the prior year.

Mr. Larsen explained the following five items: 1) state guarantee funding impacts, 2) comparisons with other Districts on beginning teacher salaries, 3) the Board's desired use of fund balances, 4) tax impact of increasing the beginning teacher salary, and 5) a five-year history of the allocation of General Funds for teacher and other staff compensation, including Health & Wellness and safety initiatives, and classroom support, i.e. technicians, IB program, coaches, and professional development. He also reviewed the additional tax revenue that would be needed to produce the income necessary to increase beginning teacher pay to \$50,000.

Truth in Taxation Hearing. A Truth in Taxation hearing is scheduled at Riverton High School on August 6, 2019, beginning at 6:00 p.m. for consideration of tax increases as described below.

Conclusion. Mr. Larsen explained the action required by the Board and described as follows:

1. Adopt the 2018-19 final amended budget.

2. Approve the elimination of the Non K-12 Fund and combine its June 30, 2019 balances and future transactions into the General Fund.
3. Adopt the 2019-20 proposed budget.
4. Authorize a Truth in Taxation hearing to set the property tax rates as follows:
 - a. Basic School Levy – the certified tax rate.
 - b. Board/Voted Levies – a combined rate to yield an additional \$__ million (to be determined by the Board) above the certified tax rate.
 - c. Debt Service Levy – 0.000866
 - d. Capital Local Levy – the certified tax rate.
5. Authorize any budget adjustments necessary to reflect funds received from the Certified Tax Rate and Truth in Taxation Hearing.

Questions and Comments from Board Members

President Dunford stated that since 2016-17, the Board has increased the money going to teacher compensation from \$7.5 million to \$26 million and he wanted teachers and the public to be aware of this information.

In response to Mr. Robinson's request to explain the Charter School Local Levy, Mr. Larsen stated that this levy was created a few years ago to capture certain taxes school districts pass through to the State. The levy is funded 25 percent from local school districts and 75 percent from state revenues. The 25 percent shows up on a property tax notices as a Charter School Levy.

In response to Ms. Miller's request for an explanation about the Capital Projects contingency fund, Mr. Larsen explained that this fund has existed for a long time and \$1 million is allocated yearly, but rarely used, and are ear-marked for emergency use. Ms. Miller thanked staff for the work they performed in preparation for the budget hearing.

Mr. Robinson asked what it would cost to lower class size by one student. Mr. Larsen responded approximately \$6 million. Mr. Robinson said for the public record that teachers are dealing with larger class sizes but this allows for increases in pay.

Patron Comments Related to the Budget Hearing

Amy Martz, teacher at Fox Hollow Elementary and a parent of students attending there, stated that the NEA has Utah teacher salaries ranked at 25th in the nation and the state is 50th of 51 for overall funding. She said she is a teacher with a JD degree and teaches part time because of her love for it. She said she supplements her pro bono law work with her teacher's salary but it is not much to live on. She expressed appreciation for the Board's willingness to increase teacher pay.

Mike Glenn, principal of the new Mountain Creek Middle School and parent of students attending Jordan District schools, expressed appreciation for the Board's efforts to increase teacher salaries and stated that as a principal, he has seen teachers leave the profession because of the low pay. He stated his support for the tax increase.

Board Action

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to adopt the 2018-19 final amended budget. The motion passed with a unanimous vote.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to approve the elimination of the Non K-12 Fund and combine its June 30, 2019 balances and future transactions into the General Fund. The motion passed with a unanimous vote.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to adopt the 2019-20 proposed budget. The motion passed with a unanimous vote.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to authorize a Truth in Taxation hearing to set the property tax rates as follows:

- a) Basic School Levy – the certified tax rate
- b) Board Local/Voted Local Levies – a combined rate to yield an additional \$8.5 million above the certified tax rate
- c) Debt Service Levy – 0.000866
- d) Capital Local Levy – the certified tax rate

The motion passed with a unanimous vote.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to authorize any budget adjustments necessary to reflect funds received from the Certified Tax Rate and Truth in Taxation hearing. The motion passed with a unanimous vote.

At 7:46 p.m., the budget hearing ended. The general session started immediately following the budget hearing.

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Derek Anderson, Co-Director, Accounting, Budgets & Audits
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Jeri Clayton, Administrative Assistant
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Mike Kochevar, Principal, Mountain Ridge High School
Heather Reich
J.L. Coon, Upper Limit
Dan Going, Upper Limit
Melissa Patino, Unified Police Department

President Dunford presided and conducted. He welcomed those present and excused Board Member Young from the meeting.

Resolutions of Appreciation

Ms. Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Lloyd Howard Bethers – employed by Jordan District from 1981 to 2013
Audry Trava Thyne Crane – employed by Jordan District from 1987 to 2000
Shelley Soulier Forman – employed by Jordan District from 1975 to 1977 and 2003 to 2019
Robyn Munson – employed by Jordan District from 1980 to 2008
Eunice Ellen Hunt Pixton – employed by Jordan District from 1968 to 1992
Joel Redmond – employed by Jordan District from 1991 to 2015
Marie Laney Silcox – employed by Jordan District from 1969 to 1975

Recognitions by Board Members

Mr. Robinson said he was impressed with the graduation ceremonies this year, especially at Herriman High School with its large graduating class of 870. He said Principal Quarnberg's talk was phenomenal and should be a model for other schools. He expressed his appreciation to him. Mr. Robinson attended the graduation ceremony at RSL Academy and said the number of graduating seniors more than doubled over last year and also noted that the school is at capacity for next year at 375. Mr. Robinson said the final week of school in his experience includes a full in-basket and phone call complaints. He received a complaint that classes were having game days so he dropped by schools to see what "game day" was all about. He noted that at Fort Herriman they had a phenomenal day where kids were rewarded for working hard all year with "cash bucks." He said he doesn't believe these activities are wasted instruction time and that kids and teachers deserve this kind of day. He suggested asking District and school personnel to be more clear about what is happening on the few last days of school so parents know what to expect. Mr. Robinson expressed appreciation to the Transportation Department for the job they are doing, especially in light of all the boundary changes and providing shuttle buses. He said they have done a phenomenal job in his area and he wanted to personally thank the Department personnel for the extra work they are doing.

Ms. Voorhies said it was a pleasure to attend graduation ceremonies, partly because she enjoys listening to student speeches and hearing about their experiences, backgrounds, and what they have learned in terms of life direction. She said it is gratifying to see so many young people take charge of their lives and know what steps to take next. She added that she enjoys seeing the families of these graduates show so much pride, or relief, depending upon the situation.

Ms. Atwood said she had the wonderful pleasure of speaking at two graduation ceremonies, West Jordan High and Valley High. She said these schools are near and dear to her because she attended West Jordan High before transferring to Valley High and graduated from that school. Ms. Atwood said the Valley High students are phenomenal and they love and support each other and the teachers and staff members. The Valley High graduation theme was, "Together We Are Stronger," and she added that the students are stronger when they are together and are excited for each other. She said it was an honor to be with the Valley High students and know that they paved their own way to graduation. Ms. Atwood said her oldest son is attending West Jordan High and her youngest son will soon attend that school. She also said the West Jordan High graduation was bitter-sweet with several teachers leaving that have made a big impact on the school, but she believes the legacy will continue and expressed appreciation to the new teachers that will be coming to West Jordan High next year. Ms. Atwood expressed appreciation to Sandy Riesgraf, director of Communications, and her assistants, Doug Flagler and Chad Margetts, for all the work they did for the graduation ceremonies and the help and support in planning parades. She said Doug Flagler was at both graduation ceremonies taking pictures. Ms. Atwood said at the Valley High graduation she heard many expressions of appreciation from the students to the SROs for keeping them safe, supporting them, and establishing friendship and trust. She said it was fantastic to hear these expressions of love and support between the students and SROs. She hopes this is the message throughout all District schools.

Ms. Richards said she was unable to attend her scheduled graduation ceremonies due to the need to attend to a critically ill family member. She expressed appreciation to her fellow Board members for stepping up and supporting her by fulfilling her graduation assignments without complaint.

Ms. Miller attended graduation ceremonies at Valley High, Bingham High, and South Valley and said it was an honor and delight to be at all three unique schools with the outstanding students. She said she was able to tour the new Mountain Creek Middle School, along with Mr. Glenn and some of the teachers, and to see the great things happening in that building. She is excited for the students who will have the opportunity to attend that new school.

Mr. Dunford said he attended the tour of Mountain Creek Middle School and was astounded at the amount of school the District is getting for the price they are paying. He attended the Bingham High and River's Edge graduation ceremonies and was thrilled to see hundreds of students graduate from Bingham and four students graduate from River's Edge. He expressed that he is proud to be part of a District that values every student and will do what it can to help them forward and allow them to improve and grow at their own rate. He said it was a privilege to be part of these graduation ceremonies.

Patron Comments Regarding Non-Agenda Items

Ms. Heather Reich, sixth grade teacher at Majestic Elementary, expressed appreciation to the Board for listening and seeing Majestic as more than just numbers and for believing in the students. She thanked them for the wisdom in creating closure procedures and said if other districts don't have these types of procedures, then Jordan can lead out. She offered her support and help with creating programs at Majestic that will make it possible for the school to remain open.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meeting held May 28, 2019, were presented to the Board of Education for approval.

2. Contract for Superintendent of Schools

MOTION: It was moved by Tracy Miller and seconded by Janice Voorhies to approve Consent Agenda item A1, as recommended, and A2, with a correction to a typographical error. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of May 2019 were provided to the Board of Education.

2. Financial Statement

The financial statement through May 31, 2019, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. Personnel – Licensed and Classified

Personnel changes for the month of May 2019 were provided to the Board of Education.

4. Recommendation to Issue Certificates for Home Instruction

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Tracy Miller and seconded by Marilyn Richards to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A.	<u>School or Department</u> Facility Services – Joel P. Jensen Middle	<u>Items for Bid</u> Auditorium Audio System Upgrade
	<u>Bidders</u> Atkinson Sound Performance Audio TPI Webb Audio Visual	<u>Amount of Bid</u> \$75,500.00

Purpose: Replace and upgrade the auditorium sound system

Budget: Capital Improvements.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Atkinson Sound. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for auditorium audio system upgrade at Joel P. Jensen Middle School, as recommended. The motion passed with a unanimous vote.

B.	<u>School or Department</u> Mountain Ridge High School	<u>Items for Bid</u> Weight Room Equipment
	<u>Bidders</u> Bigger Faster Stronger (BFS) Fitness Armory ProMaxima Upper Limit	<u>Amount of Bid</u> \$210,034.85 (freight TBD)

Purpose: Provide equipment for the weight and fitness rooms.

Budget: New School start-up equipment funds.

Recommendation: It was recommended awarding the bid to multiple vendors listed above. Each had equipment that was the lowest responsive and acceptable bids that complied with the specifications, terms, and conditions outlined in the bid documents.

Patron Comments

J.L. Coon and Dan Going addressed the Board regarding concerns about how the equipment bids were analyzed and awarded and stated that they believe the bids submitted by their company would save the District money.

Kurt Prusse, director of Purchasing, was asked to address the concerns. He provided information to Mr. Coon and Mr. Going about submitting a written letter of protest which would be reviewed and addressed by the District's protest officer. He also noted that the bid would not be awarded until the conclusion of the protest process.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the bid for weight room equipment at Mountain Ridge High School. The motion passed with a unanimous vote.

- C. School or Department
Ridge View Elementary School
- Items for Bid
HP Chromebooks & Google Licenses
- Bidders
CDW-Government
En Pointe Technologies
Troxell
VLCM
State Contract MA2779
- Amount of Bid
\$57,855.00
- Purpose: Provide HP Chromebooks and Google licenses at Ridge View Elementary School for classroom blended learning opportunities.
- Budget: New school start-up computer funds.
- Recommendation: It was recommended placing the orders with the state contract vendor, CDW-Government, Inc. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.
- D. School or Department
Mountain Ridge High School
- Items for Bid
HP Chromebooks, Carts, & Google Management Console Licenses
- Bidders
CDW-Government
En Pointe Technologies
Troxell
State Contract MA2785
- Amount of Bid
\$461,417.08
- Purpose: Provide Chromebook labs to every classroom to enable teachers and students to access various digital curriculums and programs.
- Budget: New school start-up computer funds.
- Recommendation: It was recommended placing the orders with the state contract vendor, Troxell. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.
- E. School or Department
Mountain Ridge High School
- Items for Bid
Apple Computer Equipment
- Bidders
Apple Computer, Inc.
State Contract PA2212
- Amount of Bid
\$133,328.00
- Purpose: Provide Apple computer equipment.
- Budget: New school start-up computer funds.
- Recommendation: It was recommended placing the orders with the state contract vendor, Apple Computer, Inc. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.
- F. School or Department
Mountain Ridge High School
- Items for Bid
HP Monitors & Computer Equipment

<u>Bidders</u>	<u>Amount of Bid</u>
Dynarama	\$150,836.14
En Pointe Technologies	
ITC	
Troxell	
VLCM	
State Contract MA2785	

Purpose: Provide HP ProDesk desktop minis, laptops, Notebook PCs and monitors to be used by the CTE computer programming and web design classes.

Budget: New school start-up computer funds.

Recommendation: It was recommended placing the orders with the state contract vendor, Dynarama. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.

G.	<u>School or Department</u> Mountain Creek Middle School	<u>Items for Bid</u> HP Touchscreen Chromebooks & Google Licenses
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<u>Bidders</u>	<u>Amount of Bid</u>
CDW-Government	\$301,169.00
Connection	
En Pointe Technologies	
ITC	
Troxell	
VLCM	
State Contract MA2779	

Purpose: Provide HP Chromebooks and Google licenses.

Budget: New school start-up funds.

Recommendation: It was recommended placing the orders with the state contract vendor, CDW-Government. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.

H.	<u>School or Department</u> Mountain Creek Middle School	<u>Items for Bid</u> Apple Computer Equipment
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<u>Bidders</u>	<u>Amount of Bid</u>
Apple Computer, Inc.	\$61,875.00
State Contract PA2212	

Purpose: Provide Apple Computer equipment.

Budget: New school start-up computer funds.

Recommendation: It was recommended placing the orders with the state contract vendor, Apple Computer, Inc. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.

I.	<u>School or Department</u> Mountain Creek Middle School	<u>Items for Bid</u> Desktop Minis and Epson Document
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Cameras

<u>Bidders</u>	<u>Amount of Bid</u>
Dynarama	\$59,136.00
En Pointe Technologies	
ITC	
VLCM	
State Contract MA432 and MA256	

Purpose: Provide desktop minis for computer labs and Epson document cameras for classrooms.

Budget: New school start-up computer funds.

Recommendation: It was recommended placing the orders with the state contract vendor, VLCM. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.

J. School or Department
Mountain Creek Middle School Items for Bid
Band & Orchestra Instruments

<u>Bidders</u>	<u>Amount of Bid</u>
TBD: Bid closes on June 11, 2019	NTE \$124,909.83

Purpose: Provide band and orchestra instruments for music programs.

Budget: New school start-up funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder who complies with the specifications, terms, and conditions outlined in the bid documents. When bid window closes, bid submissions will be reviewed.

K. School or Department
Mountain Ridge High School Items for Bid
Band & Orchestra Instruments

<u>Bidders</u>	<u>Amount of Bid</u>
Alamo Music	NTE \$228,263.22
Summerhays Music	
Taylor Music	
Washington Music	

Purpose: Provide band and orchestra instruments for music programs.

Budget: New school start-up funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder that complied with the specifications, terms, and conditions outlined in the bid documents. Bids received from the above-listed bidders are currently under review.

L. School or Department
Mountain Ridge High School Items for Bid
Media Center Library Books

<u>Bidders</u>	<u>Amount of Bid</u>
TBD	NTE 157,254.45

Vendors are being evaluated.

Purpose: Supply the Media Center at Mountain Ridge High School with fiction and non-fiction library books.

Budget: New school start-up funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder that complied with the specifications, terms, and conditions outlined in the bid documents. Contract holders are currently being evaluated to determine which will best meet the needs of the school and provide the District with the best value.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve bid items C through L, as described above and as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **Recommendation for Final Approval of REAL Salt Lake Academy Charter School Land Trust Plan**

President Dunford stated that the Jordan Board of Education, as the sponsoring District, is responsible for approving the Land Trust Plan for the REAL Salt Lake Academy Charter School. Ms. Miller stated that she felt it was a good plan and Mr. Robinson expressed his support for the plan.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Darrell Robinson and seconded by Janice Voorhies to approve the REAL Salt Lake Academy Charter School Land Trust Plan. The motion passed with a unanimous vote.

B. **Recommendation to Approve 2019-20 Negotiated Agreement for Licensed Employees**

President Dunford invited public comment.

Public Comment

Vicki Olsen, president of JEA, expressed appreciation to the Board for their willingness to hold a Truth-in-Taxation hearing for the purpose of increasing teacher salaries. She said JEA realizes this is difficult, especially in light of the need for the Board to do another bond for schools to keep up with growth. Ms. Olsen said the JEA membership vote to approve the Negotiated Agreement was 83% "yes" and 17% "no," which was the highest "no" vote she could find in recent records. She stated that teachers expressed concerns such as the increase in the grant amount, the feeling that they have to prove themselves again, the form taking too long to fill out, the form not being simple, and some have expressed that they would rather see the grant money on the salary schedule. Ms. Olsen stated that JEA was surprised to learn that the grant amount increased from \$3 million to \$4.5 million and that there is a "new program" that JEA was not aware of and can't explain to teachers. She added she didn't feel the "new program" was negotiated in good faith; however, she expressed again that teachers are grateful for the chance to receive a \$6,000 raise and will show their support by attending the Truth-in-Taxation hearing. She said increasing teacher pay will benefit students by keeping good teachers in Jordan District classrooms.

President Dunford led a discussion about the teacher grant program. Board members expressed that they have received many positive comments about the program as well as suggestions for improvements that can be made, including the application process. Ms. Miller suggested having a committee formed to look at the application process and provide recommendations for improvements.

President Dunford expressed concern about the comments Ms. Olsen made about JEA being “surprised” and invited those who were part of the negotiations teams to meet and discuss what information they felt was not shared.

Following the discussion, President Dunford directed Dr. Godfrey to look at the grant program and bring recommendations for improvements to the Board for review. Dr. Godfrey stated that the application was created by the Licensed Educator Compensation Task Force and constructive feedback has been received from teachers throughout the past school year that he believes can be incorporated into an improved approval process. He brought up the issue of timing and noted that teachers are eager to begin preparations for applying for the grant and suggested that the revisions be sent to Board members for review and then the Board can instruct as to whether it should be an agenda item for review or whether the Board can instruct the administration to move forward. President Dunford asked to have the recommendations sent to Board members.

A copy of the 2019-20 Negotiated Agreement for licensed employees is attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the 2019-20 Negotiated Agreement for licensed employees. The motion passed with a unanimous vote.

C. Consideration to Approve Jordan School District Board of Education TSSA Framework

President Dunford said the District is required to provide a framework for the Teacher and Student Success Act (TSSA) that will be reported to the Utah State Board of Education. He noted that the framework was discussed in detail during the earlier study session and interested persons could listen to the discussion by accessing the recording on the website. He also noted that the Board will insure that if money is received, there will be accountability measures in place to insure student achievement.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Marilyn Richards and seconded by Janice Voorhies to approve the Jordan School District Board of Education TSSA Framework as discussed in the study session held immediately prior to the general session. The motion passed with a unanimous vote.

IV. Information Items

A. Superintendent’s Report

President Dunford stated that eight years ago the Board at that time had the wisdom to appoint Dr. Johnson as superintendent and she began immediately working to heal the District after the contentious split and today the District is running strong. He said the vast majority of people educated by the District will never know what she accomplished but Board members are aware of her positive impact to the District. He expressed appreciation to her on behalf of the Board and District. He invited her to present her last report as superintendent of Jordan District.

Superintendent Johnson thanked Mr. Larsen and Mr. Anderson for the budget presentation. She thanked Ms. Finlinson for the thoughtful reverence presentation. She thanked Board members for staying the course in elevating the profession and in presenting a plan for recruiting and retaining teachers. Dr. Johnson reported that she asked Sarah Palmer, director of Payroll, for the 2011 first year teacher salary which was \$32,889, and said between then and now the first year teacher salaries have increased 31 percent. She said this sends the message that teachers and the students’ education are important in Jordan District and it is the Board that has accomplished this.

Dr. Johnson expressed appreciation to Scott Thomas and his team for the work they have done to oversee construction of four new schools and one rebuilt middle school opening in August, and two more schools opening in August 2020. She thanked June LeMaster for working to recruit teachers each year and for having the positions filled by the start of school. She expressed appreciation to Shelley Nordick and Laura Finlinson for the training of teachers. She thanked the past and present administrators of schools for being the eyes, ears, and mouthpiece of the Board and students as they advocate for them. She expressed appreciation to Sandy Riesgraf, Chad Margetts, and Doug Flagler for the excellent work they do each day in telling the story of the District. Dr. Johnson expressed appreciation to her administrative assistant, Roxane, for working hard at the office and from home to insure the Board has what it needs and for making her look good every day of the week. Dr. Johnson said Dr. Godfrey has been her best friend during the past eight years and the wind beneath the wings of the District. She expressed appreciation to everyone that has loved and supported her, including her husband, who agrees with her that it has been an incredible journey living in and working for Jordan District. She said she hopes for the best for all of the children of the District and thanked the Board and patrons for allowing her to serve as superintendent

V. **Discussion Items**

President Dunford proposed moving the Committee Reports to the end of the study session following this meeting. All Board members agreed.

At 8:55 p.m., President Dunford declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

E. **Summer 2020 Projects**

Ms. Tracy Miller, chair of the Board Facilities Committee, provided Board members with a first draft of the summer 2020 projects list. She reviewed the list and explained how projects are added to the list. She invited Board input about creating a separate new list to designate items that are mechanical in nature, such as HVAC and divider doors, and having the Finance Committee look at budgeting for these items. Board members agreed to this recommendation.

Ms. Miller asked Board members to review the project list and respond to her with any items they feel are missing before the Facilities Committee meeting on June 26 and to let her know if they want to be involved in discussions or make a site visit for projects in their respective areas.

F. Planning for Upcoming Truth in Taxation Hearing

President Dunford led a discussion about preparations for the Truth in Taxation hearing on August 6, 2019, at 6:00 p.m. (date and time scheduled by the Salt Lake County Tax Commission). The hearing will be held in the Riverton High Auditorium. Board members discussed holding open houses prior to the Truth in Taxation hearing and sending out informational postcards. Following the discussion, President Dunford directed staff to make the following preparations:

- Begin creation of an information web page containing facts related to the purpose for the tax increase and a video explanation.
- Schedule three one-hour open houses as follows:
 - Herriman High School, July 9, 2019, 6:30-7:30 p.m.
 - Copper Hills High School, July 15, 2019, 6:30-7:30 p.m.
 - Riverton High School, July 29, 2019, 6:30-7:30 p.m.
- Prepare informational postcards, one to be sent by the end of this week that will include a link to the website and one in July with updated facts and tax information.

G. Board Policy Follow-up Discussion on BSC204 *Monitoring Superintendent Performance*

President Dunford stated that revisions suggested by Board members were made to BSC204 and the updated version was sent to all Board members for review. He invited discussion about any additional changes; however, Board members had no additional changes. All agreed to approve the policy at the July 30 Board meeting and to bring it back for review in a couple of years.

H. Professional Development Board Book Study

President Dunford proposed holding the book study discussion on July 18 during the Board Retreat, to which Board members agreed. He called for a motion.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to table item H, Professional Development Board Book Study, and hold the discussion on July 18. The motion passed with a unanimous vote.

I. Committee Reports and Comments by Board Member

1. Community Outreach Board Advisory Committee

Ms. Atwood, Committee chair, led a discussion about the Board's participation in city parades next year. Following the discussion, Board members agreed they would like to continue participating in City parades. Ms. Atwood asked Board members to let her know if they will not be attending parades so that time is not spent waiting for them and they can arrive at the designated parade route on time.

2. Facilities Board Advisory Committee

Ms. Miller, Committee chair, reported that the Committee discussed the safety shuttle across Mountain View Corridor. She also said high schools do not have designated safe walking routes; however, Mountain Ridge High School decided to create a safe walking route in case students miss the shuttle bus. She explained the proposed route and said the Committee is comfortable with it as it is currently proposed. She said she hopes the students will use the bus and noted that Police Department personnel said they would monitor the major intersections the first few weeks of school to see how many students are crossing or if there are problems. Ms. Miller reported that all new school construction is on schedule and it is anticipated that schools will be able to open on

time. She also noted that 46 portables will be moved this summer, most of which will be ready for the start of school.

3. **District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, was not in attendance and the Committee members had nothing new to report.

4. **Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, reported that a Committee meeting is scheduled for Monday.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, said the USU school announcement will be on June 22 and reported that USU personnel were excited about the proposal.

6. **Executive Committee**

Mr. Dunford, Board President, said the Committee will meet and discuss the Truth in Taxation message for the website.

At 10:15 p.m., the meeting adjourned.

MOTION: At 10:15 p.m., it was moved by Tracy Miller and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 10:41 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	67,822,577.49	0.00	139,789.11	69,607,507.25	-1,784,929.76	-2.63%
AD VALOREM TAXES	10,174,223.50	0.00	2,507,663.14	8,507,285.19	1,666,938.31	16.38%
TUITIONS	2,048,040.00	0.00	535,636.74	969,002.20	1,079,037.80	52.69%
INVESTMENT EARNINGS	4,250,000.00	0.00	938,728.98	8,253,848.25	-4,003,848.25	-94.21%
OTHER LOCAL REVENUE	5,868,852.31	0.00	388,881.39	3,317,467.21	2,551,385.10	43.47%
LOCAL REVENUE	90,163,693.30	0.00	4,510,699.36	90,655,110.10	-491,416.80	-0.55%
3000 STATE REVENUE						
STATE REVENUE	153,405,451.97	0.00	11,332,898.13	141,346,569.09	12,058,882.88	7.86%
RESTRICTED GRANT OPTIONAL	37,758,859.24	0.00	2,649,870.17	45,303,059.75	-7,544,200.51	-19.98%
RESTRICTED GRANT VOC & OTHER	15,568,867.29	0.00	975,620.58	14,369,929.01	1,198,938.28	7.70%
RESTRICTED GRANT BASIC PROG	14,010,733.07	0.00	1,146,110.15	12,863,411.90	1,147,321.17	8.19%
RESTRICTED GRANT SPEC PURPOSE	20,887,653.48	0.00	1,164,259.97	20,091,774.15	795,879.33	3.81%
SCHOOL BLDG FOUNDATION AID	2,782,217.16	0.00	52,498.41	2,180,984.01	601,233.15	21.61%
MISCELLANEOUS STATE PROGRAMS	481,536.41	0.00	0.00	420,419.90	61,116.51	12.69%
SUPPLEMENTAL APPROPRIATIONS	19,001,723.38	0.00	1,714,068.59	17,278,215.39	1,723,507.99	9.07%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	7,719.77	17,447.06	2,552.94	12.76%
STATE REVENUE	263,917,042.00	0.00	19,043,045.77	253,871,810.26	10,045,231.74	3.81%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.02	0.00	0.00	145,520.06	101,709.96	41.14%
RESTRICTED GRANT DIRECT	49,080.00	0.00	0.00	14,643.17	34,436.83	70.16%
RESTRICTED GRANT THRU STATE	10,798,847.00	0.00	1,546,107.58	9,531,043.93	1,267,803.07	11.74%
OTHER FEDERAL RESTRICTED	468,000.00	0.00	0.00	0.00	468,000.00	100.00%
FEDERAL NCLB	4,973,478.65	0.00	79,666.89	2,212,978.10	2,760,500.55	55.50%
FEDERAL NCLB	105,648.00	0.00	0.00	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	16,642,283.67	0.00	1,625,774.47	11,932,729.44	4,709,554.23	28.30%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-247,976.00	0.00	0.00	0.00	-247,976.00	100.00%
OTHER LOCAL SOURCES	-247,976.00	0.00	0.00	0.00	-247,976.00	100.00%
MAINTENANCE & OPERATIONS	370,475,042.97	0.00	25,179,519.60	356,459,649.80	14,015,393.17	3.78%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
FOUNDATION	200,000.00	0.00	3,931.67	24,534.03	175,465.97	87.73%
ACTIVITY	3,500,000.00	0.00	76,574.26	86,919.06	3,413,080.94	97.52%
OTHER LOCAL REVENUE	11,250,000.00	0.00	80,034.86	682,824.46	10,567,175.54	93.93%
LOCAL REVENUE	15,020,000.00	0.00	160,540.79	794,277.55	14,225,722.45	94.71%
STUDENT ACTIVITIES FUND	15,020,000.00	0.00	160,540.79	794,277.55	14,225,722.45	94.71%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	644,148.00	0.00	1,465.68	660,509.63	-16,361.63	-2.54%
AD VALOREM TAXES	95,052.00	0.00	23,765.90	80,626.17	14,425.83	15.18%
TUITIONS	61,191.66	0.00	3,410.00	33,046.00	28,145.66	46.00%
INVESTMENT EARNINGS	60,000.00	0.00	57.82	897.05	59,102.95	98.50%
OTHER LOCAL REVENUE	820,625.20	0.00	60,079.07	621,611.98	199,013.22	24.25%
LOCAL REVENUE	1,681,016.86	0.00	88,778.47	1,396,690.83	284,326.03	16.91%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	5,661,259.49	0.00	316,906.28	5,523,389.64	137,869.85	2.44%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	52,693.74	463,941.29	8,149.71	1.73%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	9,600.00	38,000.00	27,000.00	41.54%
STATE REVENUE	6,198,350.49	0.00	379,200.02	6,025,330.93	173,019.56	2.79%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	454,123.96	0.00	0.00	0.52	454,123.44	100.00%
RESTRICTED GRANT THRU STATE	3,864,925.36	0.00	283,933.63	3,060,512.55	804,412.81	20.81%
FEDERAL REVENUE	4,319,049.32	0.00	283,933.63	3,060,513.07	1,258,536.25	29.14%
NON K-12	12,198,416.67	0.00	751,912.12	10,482,534.83	1,715,881.84	14.07%
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
LOCAL REVENUE	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
Tax Increment	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	16,946,415.09	0.00	27,271.76	17,241,471.12	-295,056.03	-1.74%
AD VALOREM TAXES	2,451,984.91	0.00	623,674.98	2,115,826.81	336,158.10	13.71%
INVESTMENT EARNINGS	125,000.00	0.00	1,525.24	33,604.75	91,395.25	73.12%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	19,523,400.00	0.00	652,471.98	19,390,902.68	132,497.32	0.68%
DEBT SERVICE	19,523,400.00	0.00	652,471.98	19,390,902.68	132,497.32	0.68%
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,450,899.50	0.00	82,736.13	39,419,741.40	-968,841.90	-2.52%
AD VALOREM TAXES	5,654,700.51	0.00	1,418,032.37	4,810,696.32	844,004.19	14.93%
INVESTMENT EARNINGS	1,630,000.00	0.00	84,623.93	495,901.25	1,134,098.75	69.58%
LOCAL REVENUE	45,735,600.01	0.00	1,585,392.43	44,726,338.97	1,009,261.04	2.21%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.36	418,763.04	38,068.96	8.33%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.36	1,176,331.54	-719,499.54	-157.50%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	208,517.40	208,517.60	50.00%
FEDERAL REVENUE	2,126,061.00	0.00	0.00	619,515.40	1,506,545.60	70.86%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	80,237,811.00	0.00	0.00	80,237,810.60	0.40	0.00%
SALE OF FIXED ASSETS	85,000.00	0.00	38,323.96	169,436.02	-84,436.02	-99.34%
OTHER LOCAL SOURCES	80,322,811.00	0.00	38,323.96	80,407,246.62	-84,435.62	-0.11%
CAPITAL OUTLAY	128,641,304.01	0.00	1,661,785.75	126,929,432.53	1,711,871.48	1.33%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,950,000.00	0.00	724,860.10	7,921,871.51	28,128.49	0.35%
OTHER LOCAL REVENUE	60,688.64	0.00	4,819.60	63,594.67	-2,906.03	-4.79%
LOCAL REVENUE	8,150,688.64	0.00	729,679.70	7,985,466.18	165,222.46	2.03%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	343,116.90	2,811,094.70	1,188,905.30	29.72%
STATE REVENUE	4,000,000.00	0.00	343,116.90	2,811,094.70	1,188,905.30	29.72%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,701,602.00	0.00	652,412.25	6,063,943.93	2,637,658.07	30.31%
FEDERAL REVENUE	8,701,602.00	0.00	652,412.25	6,063,943.93	2,637,658.07	30.31%
SCHOOL FOODS	20,852,290.64	0.00	1,725,208.85	16,860,504.81	3,991,785.83	19.14%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	520,000.00	0.00	0.00	0.00	520,000.00	100.00%
OTHER LOCAL REVENUE	38,530,000.00	0.00	3,249,564.34	32,210,742.44	6,319,257.56	16.40%
LOCAL REVENUE	39,050,000.00	0.00	3,249,564.34	32,210,742.44	6,839,257.56	17.51%
HEALTH & ACCIDENT SELF INSURED	39,050,000.00	0.00	3,249,564.34	32,210,742.44	6,839,257.56	17.51%
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75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	247,976.00	0.00	0.00	0.00	247,976.00	100.00%
OTHER LOCAL SOURCES	247,976.00	0.00	0.00	0.00	247,976.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,001,000.00	0.00	10,034.91	279,328.66	1,721,671.34	86.04%
	0.00	0.00	5,351.54	279,715.21	-279,715.21	0.00%
AEROSPACE PROGRAM	0.00	0.00	96,239.94	973,386.03	-973,386.03	0.00%
CHALLENGE RACE	0.00	0.00	1,304.55	196,712.51	-196,712.51	0.00%
	0.00	0.00	9,428.93	455,264.21	-455,264.21	0.00%
MUSIC PROGRAM	0.00	0.00	4,085.00	283,972.65	-283,972.65	0.00%
FOUNDATION	0.00	0.00	-153.17	25,799.30	-25,799.30	0.00%
DOKAS CLASS	0.00	0.00	4,692.49	29,832.71	-29,832.71	0.00%
LLOYDS CLASS	0.00	0.00	99.45	29,084.46	-29,084.46	0.00%
SANDER'S CLASS	0.00	0.00	0.00	25,687.05	-25,687.05	0.00%
CHALLENGE RACE	2,001,000.00	0.00	131,083.64	2,578,782.79	-577,782.79	-28.87%
FOUNDATION	2,248,976.00	0.00	131,083.64	2,578,782.79	-329,806.79	-14.66%
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<u>Description</u>	<u>2018-19 Revised Budget</u>	<u>Encumbered Amount</u>	<u>May 2018-19 Monthly Activity</u>	<u>2018-19 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	626,679,755.29	0.00	33,512,087.07	565,706,827.43	60,972,927.86	9.73%

Number of Accounts: 1447

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	169,335,051.31	0.00	13,709,759.14	122,144,712.80	47,190,338.51	27.87%
EMPLOYEE BENEFITS	71,297,961.84	0.00	5,523,928.56	50,839,141.88	20,458,819.96	28.69%
CONTRACT SERVICES	3,185,948.50	18,896.24	617,992.58	3,264,253.44	-97,201.18	-3.05%
REPAIRS	109,735.00	0.00	1,182.50	19,025.14	90,709.86	82.66%
MISCELLANEOUS	1,284,758.92	11,207.08	11,996.24	380,159.85	893,391.99	69.54%
SUPPLIES	19,407,647.35	3,162,313.44	967,266.19	12,063,941.02	4,181,392.89	21.55%
EQUIPMENT	396,526.08	74,613.95	193,737.00	384,377.10	-62,464.97	-15.75%
OTHER OBJECTS	103,288.26	0.00	195.00	33,199.10	70,089.16	67.86%
INSTRUCTION	265,120,917.26	3,267,030.71	21,026,057.21	189,128,810.33	72,725,076.22	27.43%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	12,690,322.39	0.00	974,577.19	9,048,230.33	3,642,092.06	28.70%
EMPLOYEE BENEFITS	4,770,924.80	0.00	372,056.85	3,445,003.59	1,325,921.21	27.79%
CONTRACT SERVICES	223,130.00	162,413.35	13,034.95	178,250.73	-117,534.08	-52.68%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	35,344.00	0.00	4,591.74	40,891.30	-5,547.30	-15.70%
SUPPLIES	38,773.00	4,382.83	1,211.08	19,841.90	14,548.27	37.52%
EQUIPMENT	10,750.00	0.00	0.00	741.72	10,008.28	93.10%
OTHER OBJECTS	46,755.50	0.00	129.50	18,211.25	28,544.25	61.05%
SUPPORT SERVICES STUDENTS	17,816,999.69	166,796.18	1,365,601.31	12,751,170.82	4,899,032.69	27.50%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	10,870,075.87	0.00	1,054,391.60	8,445,074.01	2,425,001.86	22.31%
EMPLOYEE BENEFITS	4,224,460.50	0.00	361,948.95	3,025,744.55	1,198,715.95	28.38%
CONTRACT SERVICES	1,767,251.11	50,689.00	30,000.14	652,690.01	1,063,872.10	60.20%
REPAIRS	9,730.00	0.00	157.45	2,198.18	7,531.82	77.41%
MISCELLANEOUS	536,272.98	4,114.62	29,062.81	288,508.11	243,650.25	45.43%
SUPPLIES	1,215,068.24	90,625.10	84,583.27	1,260,988.68	-136,545.54	-11.24%
EQUIPMENT	601,512.80	0.00	0.00	3,635.06	597,877.74	99.40%
OTHER OBJECTS	9,573.30	0.00	20,676.19	31,513.02	-21,939.72	-229.18%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,233,944.80	145,428.72	1,580,820.41	13,710,351.62	5,378,164.46	27.96%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,909,276.89	0.00	149,062.15	1,673,706.32	235,570.57	12.34%
EMPLOYEE BENEFITS	789,789.06	0.00	255,833.93	897,400.55	-107,611.49	-13.63%
CONTRACT SERVICES	412,612.00	8,160.00	22,861.08	278,105.80	126,346.20	30.62%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	105,435.00	0.00	2,368.75	62,193.65	43,241.35	41.01%
SUPPLIES	59,830.00	50.00	7,292.36	53,945.63	5,834.37	9.75%
OTHER OBJECTS	50,400.00	0.00	250.00	2,618.32	47,781.68	94.80%
SUPPORT SERVICES DIST GEN ADMN	3,327,592.95	8,210.00	437,668.27	2,967,970.27	351,412.68	10.56%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	18,366,261.29	0.00	1,542,362.93	16,257,860.40	2,108,400.89	11.48%
EMPLOYEE BENEFITS	7,554,914.82	0.00	590,131.30	6,285,566.59	1,269,348.23	16.80%
CONTRACT SERVICES	0.00	0.00	246.25	11,803.23	-11,803.23	0.00%
MISCELLANEOUS	631,240.39	1,999.00	11,095.53	247,122.07	382,119.32	60.53%
SUPPLIES	5,310.00	0.00	1,005.05	28,061.05	-22,751.05	-428.46%
EQUIPMENT	675.00	0.00	0.00	675.00	0.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	4,243.40	-4,243.40	0.00%
SUPPORT SERVICES SCHOOL ADMIN	26,558,401.50	1,999.00	2,144,841.06	22,835,331.74	3,721,070.76	14.01%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	144,873.04	1,479,221.70	104,104.22	6.58%
EMPLOYEE BENEFITS	685,947.53	0.00	62,856.84	640,503.34	45,444.19	6.63%
CONTRACT SERVICES	35,505.00	0.00	202.95	9,394.70	26,110.30	73.54%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	-35,422.45	1,124,083.68	414,046.32	26.92%
SUPPLIES	24,200.00	0.00	-31.38	18,695.03	5,504.97	22.75%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	1,890.00	203.20	0.00	0.00	1,686.80	89.25%
OTHER OBJECTS	6,900.00	0.00	273.00	4,705.00	2,195.00	31.81%
SUPPORT SERVICES BUSINESS	3,876,198.45	203.20	172,752.00	3,276,603.45	599,391.80	15.46%
2600 OPERATION/MAINT OF PLANT						
SALARIES	15,015,887.42	0.00	1,262,728.37	13,587,258.91	1,428,628.51	9.51%
EMPLOYEE BENEFITS	6,003,390.08	0.00	493,198.82	5,438,559.15	564,830.93	9.41%
CONTRACT SERVICES	197,772.00	0.00	38,751.14	135,555.23	62,216.77	31.46%
REPAIRS	932,306.00	24,189.91	96,486.37	926,834.44	-18,718.35	-2.01%
MISCELLANEOUS	180,350.00	18.00	13,030.40	119,456.00	60,876.00	33.75%
SUPPLIES	14,105,266.00	85,360.48	1,024,233.12	10,618,170.14	3,401,735.38	24.12%
EQUIPMENT	6,500.00	0.00	0.00	829.20	5,670.80	87.24%
OTHER OBJECTS	23,100.00	0.00	52.00	16,433.89	6,666.11	28.86%
OPERATION/MAINT OF PLANT	36,464,571.50	109,568.39	2,928,480.22	30,843,096.96	5,511,906.15	15.12%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,367,246.06	0.00	675,288.58	6,400,248.98	966,997.08	13.13%
EMPLOYEE BENEFITS	3,266,617.72	0.00	267,012.28	2,616,137.35	650,480.37	19.91%
CONTRACT SERVICES	107,700.00	0.00	-42,481.34	176,045.08	-68,345.08	-63.46%
REPAIRS	22,000.00	1,233.60	2,283.70	26,498.81	-5,732.41	-26.06%
MISCELLANEOUS	107,990.00	0.00	3,111.38	89,603.09	18,386.91	17.03%
SUPPLIES	1,960,610.00	11,217.64	167,811.17	1,543,789.68	405,602.68	20.69%
EQUIPMENT	10,000.00	507.29	523.00	21,063.45	-11,570.74	-115.71%
OTHER OBJECTS	7,000.00	0.00	610.00	4,952.75	2,047.25	29.25%
STUDENT TRANSPORTATION SERVICE	12,849,163.78	12,958.53	1,074,158.77	10,878,339.19	1,957,866.06	15.24%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,312,737.02	0.00	446,101.16	4,776,697.56	536,039.46	10.09%
EMPLOYEE BENEFITS	2,171,448.56	0.00	186,061.76	1,973,904.53	197,544.03	9.10%
CONTRACT SERVICES	1,179,547.00	48,401.53	30,809.70	834,344.65	296,800.82	25.16%
REPAIRS	160,480.00	11,486.64	0.00	102,396.43	46,596.93	29.04%
MISCELLANEOUS	402,865.00	5,250.00	19,479.77	253,309.96	144,305.04	35.82%
SUPPLIES	265,568.00	49,128.69	8,783.16	124,211.03	92,228.28	34.73%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	15,769.00	0.00	0.00	14,759.95	1,009.05	6.40%
SUPPORT SERVICES CENTRAL	9,510,414.58	114,266.86	691,235.55	8,079,624.11	1,316,523.61	13.84%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	383.33	3,866.65	133.35	3.33%
EMPLOYEE BENEFITS	1,254.00	0.00	123.21	1,242.79	11.21	0.89%
FOOD SERVICES	5,254.00	0.00	506.54	5,109.44	144.56	2.75%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	27,021.67	244,458.35	4,681.65	1.88%
EMPLOYEE BENEFITS	89,010.65	0.00	8,685.45	78,572.93	10,437.72	11.73%
COMMUNITY SERVICES	338,150.65	0.00	35,707.12	323,031.28	15,119.37	4.47%
MAINTENANCE & OPERATIONS	395,101,609.16	3,826,461.59	31,457,828.46	294,799,439.21	96,475,708.36	24.42%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	48,239.84	48,239.84	-48,239.84	0.00%
EMPLOYEE BENEFITS	0.00	0.00	14,535.70	14,535.70	-14,535.70	0.00%
CONTRACT SERVICES	2,500,000.00	0.00	8,257.07	70,119.70	2,429,880.30	97.20%
REPAIRS	0.00	0.00	0.00	330.58	-330.58	0.00%
MISCELLANEOUS	0.00	0.00	28,579.21	162,298.29	-162,298.29	0.00%
SUPPLIES	12,820,000.00	11,859.92	55,821.19	465,668.48	12,342,471.60	96.28%
OTHER OBJECTS	700,000.00	0.00	628.00	22,118.80	677,881.20	96.84%
INSTRUCTION	16,020,000.00	11,859.92	156,061.01	783,311.39	15,224,828.69	95.04%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	0.00	0.00	1,508.16	1,508.16	-1,508.16	0.00%
EMPLOYEE BENEFITS	0.00	0.00	479.14	479.14	-479.14	0.00%
SUPPORT SERVICES STUDENTS	0.00	0.00	1,987.30	1,987.30	-1,987.30	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	2,294.00	-2,294.00	0.00%
SUPPLIES	0.00	0.00	36.31	36.31	-36.31	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	36.31	2,330.31	-2,330.31	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	3,544.83	3,544.83	-3,544.83	0.00%
EMPLOYEE BENEFITS	0.00	0.00	299.55	299.55	-299.55	0.00%
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	3,844.38	3,844.38	-3,844.38	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
21 STUDENT ACTIVITIES FUND						
3100 FOOD SERVICES						
SALARIES	0.00	0.00	375.19	375.19	-375.19	0.00%
EMPLOYEE BENEFITS	0.00	0.00	77.66	77.66	-77.66	0.00%
FOOD SERVICES	0.00	0.00	452.85	452.85	-452.85	0.00%
STUDENT ACTIVITIES FUND	16,020,000.00	11,859.92	162,381.85	791,926.23	15,216,213.85	94.98%
23 NON K-12						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	25.98	263.78	-263.78	0.00%
INSTRUCTION	0.00	0.00	25.98	263.78	-263.78	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,839,384.55	0.00	621,450.59	5,592,457.72	3,246,926.83	36.73%
EMPLOYEE BENEFITS	2,976,085.73	0.00	207,179.20	1,891,429.35	1,084,656.38	36.45%
CONTRACT SERVICES	85,580.00	1,740.00	1,916.85	45,447.49	38,392.51	44.86%
REPAIRS	59,300.00	0.00	0.00	18,381.25	40,918.75	69.00%
MISCELLANEOUS	132,650.00	0.00	10,538.69	78,401.93	54,248.07	40.90%
SUPPLIES	369,362.49	14,740.86	39,479.91	248,022.26	106,599.37	28.86%
EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
OTHER OBJECTS	155,787.21	0.00	286.00	1,538.45	154,248.76	99.01%
COMMUNITY SERVICES	12,623,149.98	16,480.86	880,851.24	7,875,678.45	4,730,990.67	37.48%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 0000 NON K-12 S T E M						
	<u>12,635,538.98</u>	<u>16,480.86</u>	<u>880,877.22</u>	<u>7,875,942.23</u>	<u>4,743,115.89</u>	<u>37.54%</u>
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26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
COMMUNITY SERVICES	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
Tax Increment	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
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31 5100 DEBT SERVICE DEBT SERVICES						
OTHER OBJECTS	20,129,460.00	0.00	16,670,279.97	20,123,664.88	5,795.12	0.03%
DEBT SERVICES	20,129,460.00	0.00	16,670,279.97	20,123,664.88	5,795.12	0.03%
DEBT SERVICE	20,129,460.00	0.00	16,670,279.97	20,123,664.88	5,795.12	0.03%
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32 1000 CAPITAL OUTLAY INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	685,344.71	26,243.87	55,953.88	2,651,701.41	78.15%
OTHER OBJECTS	0.00	0.00	120.00	120.00	-120.00	0.00%
INSTRUCTION	3,393,000.00	685,344.71	26,363.87	-343,926.12	3,051,581.41	89.94%
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Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	137,864.26	10,120.68	10,120.68	598,015.06	80.16%
SUPPORT SERVICES INSTRCT STAFF	746,000.00	137,864.26	10,120.68	10,120.68	598,015.06	80.16%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	2,514.95	-2,514.95	0.00%
OTHER OBJECTS	238,000.00	0.00	0.00	237,810.60	189.40	0.08%
SUPPORT SERVICES DIST GEN ADMN	238,000.00	0.00	0.00	240,325.55	-2,325.55	-0.98%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	1,454.51	3,545.49	70.91%
REPAIRS	10,000.00	0.00	21.90	3,073.03	6,926.97	69.27%
MISCELLANEOUS	16,400.00	0.00	406.90	7,950.24	8,449.76	51.52%
SUPPLIES	13,200.00	0.00	813.38	3,500.60	9,699.40	73.48%
OTHER OBJECTS	68,000.00	0.00	370.00	3,675.08	64,324.92	94.60%
OPERATION/MAINT OF PLANT	157,600.00	0.00	1,612.18	20,437.66	137,162.34	87.03%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	471,887.27	0.00	35,331.90	419,897.93	51,989.34	11.02%
EMPLOYEE BENEFITS	216,286.71	0.00	14,606.23	173,256.49	43,030.22	19.89%
FACILITIES AQUISITION & CONSTR	688,173.98	0.00	49,938.13	593,154.42	95,019.56	13.81%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	15,500.30	21,499.70	58.11%
EQUIPMENT	16,421,003.29	0.00	0.00	13,881,003.29	2,540,000.00	15.47%
SITE ACQUISITION SERVICES	16,458,003.29	0.00	0.00	13,896,503.59	2,561,499.70	15.56%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	13,543,079.85	12,437,106.90	728,402.09	10,021,454.98	-8,915,482.03	-65.83%
SITE IMPROVEMENT SERVICES	13,543,079.85	12,437,106.90	728,402.09	10,021,454.98	-8,915,482.03	-65.83%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	131,389,195.48	66,576,113.48	9,146,277.82	89,833,700.06	-25,020,618.06	-19.04%
ARCHITECTURAL & ENGINEERING	131,389,195.48	66,576,113.48	9,146,277.82	89,833,700.06	-25,020,618.06	-19.04%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	805.00	0.00	16,625.00	-17,430.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	6,719,268.62	902,300.11	453,392.24	3,111,213.54	2,705,754.97	40.27%
BUILDING REPAIRS & REMODELING	6,719,268.62	903,105.11	453,392.24	3,652,081.89	2,164,081.62	32.21%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	116.98	5,459.58	21,540.42	79.78%
SUPPLIES	975,000.00	5,200.00	5,833.94	86,738.79	883,061.21	90.57%
EQUIPMENT	11,796,967.83	4,252,569.02	123,299.53	860,646.87	6,683,751.94	56.66%
BUILDING ACQUISITION/CONSTRUCT	12,798,967.83	4,257,769.02	129,250.45	952,845.24	7,588,353.57	59.29%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	2,433.95	8,696.56	71,662.38	-74,096.33	0.00%
EQUIPMENT	1,604,500.00	438,817.48	300,881.73	643,831.77	521,850.75	32.52%
BUILDING IMPROVEMENT SERVICES	1,604,500.00	441,251.43	309,578.29	715,494.15	447,754.42	27.91%
4700 DATA PROCESSING						
SUPPLIES	0.00	0.00	0.00	227,178.15	-227,178.15	0.00%
EQUIPMENT	2,190,000.00	12,327.80	81,938.35	1,250,335.80	927,336.40	42.34%
DATA PROCESSING	2,190,000.00	12,327.80	81,938.35	1,477,513.95	700,158.25	31.97%
4800 VEHICLES						
EQUIPMENT	5,888,047.00	2,256,110.79	896,161.00	5,578,970.63	-1,947,034.42	-33.07%
VEHICLES	5,888,047.00	2,256,110.79	896,161.00	5,578,970.63	-1,947,034.42	-33.07%
4900 OTHER FACILITIES						
REPAIRS	178,000.00	35,623.20	6,617.58	72,085.98	70,290.82	39.49%
OTHER FACILITIES	178,000.00	35,623.20	6,617.58	72,085.98	70,290.82	39.49%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	270,000.00	540,000.00	0.00	0.00%
DEBT SERVICES	540,000.00	0.00	270,000.00	540,000.00	0.00	0.00%
CAPITAL OUTLAY	196,531,836.05	87,742,616.70	12,109,652.68	127,260,762.66	-18,471,543.31	-9.40%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	195.25	-195.25	0.00%
INSTRUCTION	0.00	0.00	19.25	195.25	-195.25	0.00%
3100 FOOD SERVICES						
SALARIES	7,657,958.32	0.00	677,741.78	6,194,587.63	1,463,370.69	19.11%
EMPLOYEE BENEFITS	2,634,799.90	0.00	217,212.12	2,045,844.30	588,955.60	22.35%
CONTRACT SERVICES	348,280.00	0.00	21,057.06	216,528.41	131,751.59	37.83%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,200.00	0.08	1,680.25	38,486.26	48,713.66	55.86%
SUPPLIES	10,251,750.00	18,883.98	1,120,376.61	8,717,987.01	1,514,879.01	14.78%
EQUIPMENT	1,600,000.00	63,296.09	176,328.28	1,360,476.65	176,227.26	11.01%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,952,966.22	82,180.15	2,214,396.10	18,573,664.76	5,297,121.31	22.11%
SCHOOL FOODS	23,952,966.22	82,180.15	2,214,415.35	18,573,860.01	5,296,926.06	22.11%
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,780,650.00	0.00	3,302,688.57	32,253,821.95	6,526,828.05	16.83%
CONTRACT SERVICES	1,700,600.00	0.00	138,252.01	1,611,530.34	89,069.66	5.24%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	35.85	1,118.06	2,281.94	67.12%
SUPPLIES	3,300.00	0.00	45.30	663.91	2,636.09	79.88%
SUPPORT SERVICES CENTRAL	40,488,050.00	0.00	3,441,021.73	33,867,134.26	6,620,915.74	16.35%
HEALTH & ACCIDENT SELF INSURED	40,488,050.00	0.00	3,441,021.73	33,867,134.26	6,620,915.74	16.35%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	30.25	-30.25	0.00%
INSTRUCTION	0.00	0.00	2.75	30.25	-30.25	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	182,042.30	0.00	16,274.18	166,438.49	15,603.81	8.57%
EMPLOYEE BENEFITS	55,835.70	0.00	6,915.65	69,477.68	-13,641.98	-24.43%
CONTRACT SERVICES	2,350.00	0.00	0.00	2,000.00	350.00	14.89%
MISCELLANEOUS	3,930.00	0.00	1,575.21	3,576.00	354.00	9.01%
SUPPLIES	1,422,704.00	0.00	1,135.32	10,980.39	1,411,723.61	99.23%
OTHER OBJECTS	2,114.00	0.00	673.35	3,742.56	-1,628.56	-77.04%
COMMUNITY SERVICES	1,668,976.00	0.00	26,573.71	256,215.12	1,412,760.88	84.65%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
EMPLOYEE BENEFITS	0.00	0.00	1,912.12	1,912.12	-1,912.12	0.00%
CONTRACT SERVICES	20,000.00	0.00	480.00	5,469.98	14,530.02	72.65%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	8,700.00	18,012.81	-18,012.81	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	4,300.00	6,200.00	59.05%
5K FUN RUN	31,500.00	0.00	11,092.12	29,694.91	1,805.09	5.73%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	5,051.54	17,420.55	-17,420.55	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	5,051.54	17,420.55	-16,420.55	-1,642.06%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	1,405.99	27,290.30	-7,290.30	-36.45%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	2,559.97	3,033.73	26,966.27	89.89%
SUPPLIES	25,000.00	525.00	13,063.16	540,585.26	-516,110.26	-2,064.44%
AEROSPACE PROGRAM	79,500.00	525.00	17,029.12	570,909.29	-491,934.29	-618.79%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	164.82	8,864.30	-8,864.30	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	164.82	128,596.30	-128,596.30	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION					
8400	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	0.00	2,750.00	0.00	12,160.15	-14,910.15	0.00%
MISCELLANEOUS	0.00	0.00	4,147.73	24,203.10	-24,203.10	0.00%
SUPPLIES	0.00	0.00	1,458.07	87,242.09	-87,242.09	0.00%
EQUIPMENT	0.00	0.00	0.00	100,000.00	-100,000.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	3,990.00	-3,990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	2,750.00	5,605.80	227,595.34	-230,345.34	0.00%
8500	MUSIC PROGRAM					
CONTRACT SERVICES	0.00	0.00	0.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	895.00	7,851.34	-7,851.34	0.00%
SUPPLIES	0.00	152.81	11,401.41	29,922.91	-30,075.72	0.00%
EQUIPMENT	0.00	0.00	0.00	20,289.95	-20,289.95	0.00%
MUSIC PROGRAM	0.00	152.81	12,296.41	58,564.20	-58,717.01	0.00%
8600	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	45,000.00	0.00	0.00	280.96	44,719.04	99.38%
SUPPLIES	41,000.00	0.00	1,225.50	7,478.67	33,521.33	81.76%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	1,225.50	7,759.63	179,240.37	95.85%
8700	DOKAS CLASS					
CONTRACT SERVICES	0.00	0.00	0.00	56.85	-56.85	0.00%
MISCELLANEOUS	0.00	0.00	0.00	1,186.63	-1,186.63	0.00%
SUPPLIES	0.00	0.00	2,522.10	9,968.22	-9,968.22	0.00%
EQUIPMENT	0.00	0.00	0.00	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	2,522.10	11,589.80	-11,589.80	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	May 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	988.46	1,746.84	-1,746.84	0.00%
SUPPLIES	0.00	0.00	1,381.26	10,662.36	-10,662.36	0.00%
LINDSAY'S CLASS	0.00	0.00	2,369.72	12,409.20	-12,409.20	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	0.00	237.48	10,592.91	-10,592.91	0.00%
OTHER OBJECTS	0.00	0.00	25.00	25.00	-25.00	0.00%
SANDER'S CLASS	0.00	0.00	262.48	10,932.91	-10,932.91	0.00%
FOUNDATION	2,248,976.00	3,427.81	84,196.07	1,332,322.02	913,226.17	40.61%
Grand Expense Totals	725,778,761.41	91,683,027.03	67,020,653.33	504,625,051.50	129,470,682.88	17.84%

Number of Accounts: 26580

***** End of report *****

**JORDAN SCHOOL DISTRICT
&
Jordan Education Association**

Licensed Negotiated Agreement

2019-20

Negotiations Team

Jen Atwood	Member, Board of Education
Anthony Godfrey, Ed.D.	Associate Superintendent
John Larsen, CPA	Business Administrator
June LeMaster, Ph.D.	Administrator of Human Resources
Jenny Pedler	Kauri Sue Hamilton School
Amanda Parker	Copper Mountain Middle School
Carol Ramsay	Silver Crest Elementary School
Jessica Dunn	UniServ Director

Jordan School District Board of Education

Bryce Dunford	President, Precinct 5
Tracy J. Miller	Vice President, Precinct 3
Matthew Young	Secretary, Precinct 2
Jen Atwood	Member, Precinct 7
Marilyn Richards	Member, Precinct 4
Darrell Robinson	Member, Precinct 1
Janice L. Voorhies	Member, Precinct 6

**Licensed Negotiated Agreement
Final & NEG Policies
2019-20**

**Between Jordan School District Board of Education
&
Jordan Education Association**

The Jordan School District Board of Education and Jordan Education Association (JEA) agree to the following:

- 1) Salary Level increases (previously “steps”) will be given for licensed employees for the 2019-20 school year.
- 2) Continuing Education Advancement (previously “lanes”) will be given for qualifying licensed employees for the 2019-20 school year.
- 3) Pending the outcome of a Truth-in-Taxation Hearing, all salary levels on the traditional licensed salary schedule will be increased by \$5,200 (base salary of \$48,000). If the full tax increase is not approved following the Truth-in-Taxation Hearing, the salary increase would be no less than \$2,200 (base salary of \$45,000). The Jordan Education Association fully supports the Board of Education’s efforts in its Truth-in-Taxation Hearing.
- 4) Two additional days will be added to the contract period for teacher planning and preparation. One day will be at the beginning of the year and will be included in the calendar every year. The second day, which will be added for one year pending a review, is a flexible day which can be taken any day the school is open and students are not in the building. The flexible day may be taken as two half days if the employee so desires. The effectiveness of the second planning and preparation day and whether it accomplishes its desired purpose is subject to reevaluation next year.
- 5) Employees will cover fifty (50) percent of any future insurance premium increase and the District will cover fifty (50) percent of any future insurance premium increase; however, there is no insurance premium increase for the 2019-20 contract year.
- 6) Kauri Sue Hamilton and River’s Edge teachers will be included in the outside safety parking lot duty that elementary schools receive.
- 7) Policy Revisions:
As per District Policy A6NEG Negotiations – Licensed, negotiations concerning NEG policies will move forward over the course of this Agreement through the Joint Relations Committee. Proposed policy changes will be ratified by JEA membership and approved by the Board of Education, JEA and Jordan School District Board of Education will continue to work in a good faith to utilize the interest-based process established by the Joint Relations Committee.

All parties agree to the following policy changes as recommended and accepted by the Joint Relations Committee for the 2019-20 school year.

a. A6NEG – Negotiations-Licensed

Revised to indicate the results of the negotiations will be released in separate but simultaneous meetings by the Board of Education and Jordan Education Association.

b. DP330NEG – Bereavement Leave-Licensed

(Revised to):

- Allow exceptions to the use of bereavement after fourteen days since date of passing with verification and Cabinet approval; and
- Indicate that bereavement leave should be entered into Skyward’s Employee Access and if a substitute is needed into the Absence Management system; and
- Indicate that when an employee is utilizing bereavement leave they should indicate the relationship to the deceased, the date of death, and location of services.

c. AA422NEG – School Advisory Council

Revised to change “non-academic subject areas” to “elective subject areas” and change “academic subject areas” to “required subject areas”.

d. DP327NEG – Reduction in Licensed Staff

(Revised to):

- Include the use of a rubric as outlined in the attached reduction in staff rubric criteria;
- Add “all teachers, including those on a plan of assistance or probation, may be affected by a RIS”;
- Clarify the understanding of “first consideration” for RIF employees to mean they will be “contacted and given the opportunity to interview” for available positions for which they apply online and are qualified within one (1) year of the date of the RIF.

JORDAN SCHOOL DISTRICT
BOARD OF EDUCATION

By: 
Bryce Dunford, President

Dated: 6/11/19

JORDAN EDUCATION ASSOCIATION

By: 
Vicki Olsen, President

Dated: 6/11/19

TEACHER SALARY SCHEDULE

The FINAL 2019-20 Teacher Salary Schedule is forthcoming, pending the outcome of a Truth-in-Taxation Hearing scheduled for August 6, 2019, which may increase teacher salaries by \$5,200 (base salary of \$48,000) but no less than \$2,200 (base salary of \$45,000).

A6 NEG – Negotiations—Licensed

- Effective: 2/9/1982
- Revision: 3/27/2018

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1. **Board Directive**

The Board recognizes the importance of an orderly process to arrive at negotiated settlements with the recognized exclusive representatives and bargaining agents of employee groups (licensed and classified, excluding administrators). The Board, therefore, delegates to the Administration the responsibility of conducting good faith negotiations within the parameters set by the Board and reporting those negotiations to the Board.

2. **Administrative Policy**

The employee agent group is defined as the professional employee association with the largest membership based on full-time equivalent employees. The Administration will recommend to the Board a negotiating team to represent the Board in conducting negotiations with recognized employee groups according to approved administrative policy provisions.

1. The licensed employees will be represented through the Joint Relations Committee, which will be comprised of the Board's negotiating team and the negotiating team for the licensed employee group. Team membership will be established no later than October 1 of each school year. The mission of the Joint Relations Committee is to enhance the professional employee association/District relationship by fostering open communication and a free exchange of ideas and to identify and resolve issues in a collaborative environment to allow us to provide a quality education for every child in Jordan School District.
2. Regularly scheduled meetings (monthly) of the Joint Relations Committee (Licensed – [Policy A3](#)) will be held to review and discuss policies, including compensation discussions, to begin no earlier than May 1 of each contract year. Dates can be changed by mutual agreement.
3. Formal negotiations meeting dates will be determined no later than May 1 of each contract year.
4. Beginning with the first formal negotiating session, procedural agreements concerning negotiations will be mutually established.
5. Changes in compensation and negotiated policy will be considered and finalized through the negotiation process.

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6. The District shall comply with Utah Code 53G-11-206 and will require reimbursement to the school district of the cost of paid association leave activities to the extent required by the Code.
7. After June 15, if agreement has not been reached in negotiations, the Board or the employee agent group or both parties may declare an impasse.
8. Immediately after declaration of impasse by either party, the Board will invite the employee agent group to participate in mediation using the services of the Federal Mediation and Conciliation Service. The role of the mediator will be to facilitate communication. All costs associated with mediation will be shared equally by the Board and the employee agent group.
9. If mediation is not completed or otherwise terminated within forty-five (45) days after the appointment of a mediator, further mediation may continue at the discretion of the Board.
10. A negotiated agreement entered into by the Board will be posted on the District's website within ten (10) days of ratification of the agreement.
- ~~10-11.~~ Results of negotiations will be released in separate but simultaneous meetings by the Board of Education and Jordan Education Association.

SUBJECT: BEREAVEMENT LEAVE—LICENSED

I. Board Directive

It is the policy of the Board to allow employees who qualify for benefits to receive released time with pay for bereavement in the case of the death of a member of the immediate family. The Board authorizes the Administration to administer policy for bereavement leave for licensed employees

II. Administrative Policy

The Bereavement Leave Policy shall be administered in accordance with the following administrative policy provisions:

- A. Employees shall be granted up to eight (8) days absence without pay deduction contiguous with the event of the death of a spouse, daughter, son, step-daughter or step-son. This would also include any other person residing in the home who may have assumed the role of daughter or son.
- B. Employees shall be granted up to three (3) days absence without pay deduction in the event of the death of the employee's or spouse's parent, step-parent, brother, sister, grandfather, grandmother, grandchild, brother-in-law, sister-in-law, son-in-law, daughter-in-law, or other person residing in the employee's home. Verification of family relationship may be requested.
- C. A maximum of two (2) additional days may be granted if travel time is needed. Travel must be in excess of 350 miles (one way) to qualify for additional days. An immediate supervisor shall request travel verification information from an employee.
- D. Bereavement Leave is provided only for the death of individuals listed under items A. and B. and must be taken within 14 (fourteen) calendar days of the individual's death. Exceptions will require verification and Cabinet approval. Employees who request to take additional leave days or who need to miss work because of the death of an individual not covered in this policy should refer to the DP335 NEG –Personal Leave, Licensed, or other available leave policy.
- E. Bereavement leave for part-time employees shall be prorated according to the percentage of a full-time contract; e.g., an employee on a half-time contract would be eligible for eight (8) half days for the death of individuals listed in items A. and B.
- F. If the death of an employee's parent results in the loss of the only remaining parent, up to three (3) additional personal leave days may be taken to deal with estate issues. The three (3) additional days must be taken within one (1) calendar year of the parent's death.
- G. Employees shall enter their bereavement leave absence in Employee Access and in Absence Management (formerly known as AESOP), if a substitute is needed. Bereavement leave requests should include the relationship to the deceased, date of death and location of services.

Revision history: 9/8/09

SUBJECT: SCHOOL ADVISORY COUNCIL

I. Board Policy Philosophy

Issues relating to the effective and efficient functioning of schools are best resolved at the lowest local level. The Board authorizes the establishment of School Advisory Councils for the purpose of communicating areas of concern in the individual schools.

II. Administration-Administrative Policy

The Board authorizes the Administration to operate the School Advisory Councils according to the following:

Guidelines

- A. A School Advisory Council shall be established in each school from the faculty of that school to provide for orderly and professional means of improving program coordination and communications within the school.
1. Division Organization
 - a. High Schools

One representative from the ~~non-academic~~ elective subject areas, one representative from the ~~academic~~ required subject areas, one licensed employee agent faculty representative, one representative from the counseling staff, the principal, and one assistant principal designated by the principal.
 - b. Middle Schools

One representative from the ~~non-academic~~ elective subject areas, one representative from the ~~academic~~ required subject areas, one licensed employee agent faculty representative, one representative from the counseling staff, the principal, and one assistant principal designated by the principal.
 - c. Elementary Schools

One representative from the primary grades, one representative from the intermediate grades, one licensed employee agent faculty representative, and the principal.
 2. Additional participation or representation on the Council will be determined by the Council as needs arise.
 3. Teacher representatives and the counselor will be elected by the teaching staff.
 4. It shall be possible for individual members of the Council to introduce any items of business or points of view to be considered by the Council.
 5. Minutes shall be recorded on the School Advisory Council Committee minutes form and approved by the Council before distribution throughout the school and to the appropriate Administrator of Schools.
 6. The Council should meet monthly or more frequently if business dictates. The chairman will be elected by the Council. The operating procedures of the Council will be determined by the Council.
 7. The Council work shall not carry over into the administration of policies and programs.
 8. All items of business or recommendations coming from this Council are advisory only.

III.

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SUBJECT: SCHOOL ADVISORY COUNCIL

Request for Review

Informal Steps

1. Issues of concern or discussion shall first be communicated to the person(s) involved in the matter with the objective of resolving the issues informally and making it clear that a review by the School Advisory Council may be considered.
2. If the issue cannot be resolved within fifteen (15) working days, those initiating the review may contact the School Advisory Council to review the matter. All issues must first be reviewed by the School Advisory Council. This step may be waived only if the principal is the subject of the issue.
3. If resolution is not achieved through steps 1. and 2., the chairman and/or co-chairs of the School Advisory Council may request in writing a review of the matter by the Administrator of Schools. A summary of the findings and conclusions of the School Advisory Council shall be included with the request for review. A copy of the request shall be given to the school principal.
4. The Administrator of Schools will convene a review committee made up of the Administrator of Schools the Director of Planning and Student Services, and two representatives from the licensed employee agent.
5. A summary of the Review Committee findings and conclusions will be prepared by the Administrator of Schools and sent to the requesting party within twenty (20) working days of the receipt of the request for review. The conclusions of the Review Committee are final.

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JORDAN SCHOOL DISTRICT
Statement of
P O L I C Y

TENTATIVE

Number - DP327 NEG
Effective - 6/8/04
Revision - 2/23/16
Reviewed - 7/25/17
Page - 1 of 2

SUBJECT: REDUCTION IN LICENSED STAFF

I. Board Directive

The Board recognizes that licensed staff should be placed in the school that will best fit the educational needs of the students in the District. When circumstances make it necessary to reduce staff, orderly procedures are to be implemented in accordance with [Utah Code §53G-11-512 §53G-11-517](#). This policy is intended to be consistent with the [Public Education Human Resources Management Act §53G-11-501](#) et seq.

II. Administrative Policy

A. Reduction in Staff (RIS)

1. In the event of declining enrollment, the discontinuance or substantial reduction of a particular service or program, the shortage of anticipated revenue, school consolidation, or other unforeseen circumstances, it may become necessary to initiate a RIS. If a RIS is necessary, seniority will not be used in determinations; however, decisions may be within the discretion of the school/program using a rubric as outlined in the "Reduction in Staff Guidelines" to consider the following:
 - Program and staffing needs of the school / District
 - Employee performance evaluation (appropriate for the job classification)
- ~~2.~~ All teachers, including those on a plan of assistance or probation, may be affected by a RIS.
- ~~2.3.~~ For licensed employees who are to be affected by a RIS, the school / program administrator will submit RIS recommendations to the Administrator of Schools and the Administrator of Human Resources for approval.
- ~~3.4.~~ Under normal circumstances, licensed employees who are to be affected by a RIS and potentially subject to a Reduction in Force (RIF), shall receive at least thirty (30) days notice from the Human Resource Department. This RIS/RIF notice to licensed employees will serve as the thirty (30) days notice should the employee not be able to secure a position with the District.
- ~~4.5.~~ Teachers affected by a RIS will be eligible to participate in transfers as per policy [DP304 NEG – Teacher Transfers](#).
- ~~5.6.~~ Teachers affected by a RIS may apply [online](#) for available positions for which they are qualified in addition to any transfer request entered into Skyward. However, there is no guarantee of continued employment. After June 1, if the teacher has not been hired for an available position, the employee will be subject to a RIF.

B. Reduction in Force (RIF)

1. In the event of declining enrollment, the discontinuance or substantial reduction of a particular service or program, the shortage of anticipated revenue, school consolidation, or other unforeseen circumstances, it may become necessary to initiate a RIF. If a RIF is necessary, seniority will not be used in determinations; however, decisions may be within the discretion of the district to consider the following:
 - Program and staffing needs of the school / District.
 - Employee performance evaluation (appropriate for the job classification).
2. Under normal circumstances, licensed employees who are to be affected by a RIF, shall receive at least thirty (30) days' notice.

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JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

TENTATIVE

Number - DP327 NEG

Effective - 6/8/04

Revision - 2/23/16

Reviewed - 7/25/17

Page - 2 of 2

SUBJECT: REDUCTION IN LICENSED STAFF

C. Rehire

1. If a licensed employee is terminated through a RIF, the employee will be ~~given first consideration contacted~~ and given the opportunity to interview for available positions for which they apply online and are qualified within one (1) year of the date of the RIF. However, there is no guarantee of continued employment.
2. If a licensed employee is terminated through a RIF and rehired during the same contract year, the employee's salary placement shall remain unchanged. If the terminated employee is rehired during a subsequent year, salary placement will move up one level, provided a salary increase was authorized by the Board of Education and included on the current salary schedule. If the employee applies and qualifies for a salary change between the times of the RIF and rehiring during a subsequent year, salary placement will be on the higher level provided a salary increase was authorized by the Board and included on the current salary schedule.
3. A licensed employee who is rehired following termination through the RIF process, shall have accrued sick leave and other leave benefits reinstated at the level existing at the time of the RIF, provided the benefit was authorized by the Board for the current academic year.

History of revisions: 9/13/11

Recodification: 5/2018

Reduction in Staff Rubric Criteria for Teachers

- ✓ School administration will create a rubric aligned with DP327 NEG – Reduction in Licensed Staff
 - Program and staffing needs of the school/District
 - Employee performance evaluation (appropriate for the job classification)
 - Seniority will not be used in determinations
- ✓ The RIS Rubric will include three (3) district criteria and may include additional acceptable criteria (listed below).

3 District Criteria for Teachers	Acceptable Criteria for All Licensed Employee Groups	Unacceptable Criteria
<ul style="list-style-type: none"> ▪ Employee Performance Evaluation (JPAS) ▪ License/Endorsements (Qualifications) ▪ PLC Engagement <p><i>These three criteria will be included in each rubric.</i></p>	<ul style="list-style-type: none"> ▪ Memos of Concern/Reprimand ▪ Department Chair/Leadership Roles ▪ Fluent in Multiple Languages ▪ Highest Degree of Education ▪ Extra-curricular Assignments (coach/advisor) ▪ National Board Certification ▪ Licensed/Endorsed in Critical Need Areas ▪ Goals related to BOE ENDS ▪ Pattern of Punctuality Concerns and Unexcused Absences (Non-FMLA/ADA) ▪ Team Collaboration ▪ School Goals/Initiatives ▪ Student Attrition (low/imbalanced class size) based on Parent Input, Preference, Requests ▪ Student Input Preference, Requests ▪ Student Growth/Results/Outcomes/Achievement 	<ul style="list-style-type: none"> ▪ Seniority ▪ FMLA/ADA approved absences ▪ Race ▪ Color ▪ Sex ▪ Pregnancy ▪ Childbirth or pregnancy-related conditions ▪ Religion ▪ National Origin ▪ Age ▪ Sexual Orientation ▪ Gender Identity

**AMENDMENT 1 TO SCHOOL RESOURCE
OFFICER INTERLOCAL COOPERATION AGREEMENT**

WHEREAS, the Board of Education of Jordan School District (“School District”), a political subdivision of the State of Utah with its principal place of business located at 7387 South Campus View Drive, West Jordan, 84084, and the City of West Jordan (“City”), a municipal corporation of the State of Utah with its principal place of business located at 8000 South Redwood Road, West Jordan, 84088, entered into a School Resource Officer Interlocal Cooperation Agreement, effective April 26, 2017 (“Agreement”), which is attached hereto as **Exhibit A**;

WHEREAS, the purpose of the Agreement is to “jointly provid[e] for School Resource Officers to serve at schools in the City, including the following existing schools: Copper Hills High, West Jordan High, Joel P. Jensen Middle, Sunset Ridge Middle, West Hills Middle, and West Jordan Middle, [(“Schools”)] and one Juvenile Crime Sergeant.”

WHEREAS, the Agreement requires the School District to reimburse the City \$45,000.00 per full-time School Resource Officer and Juvenile Crime Sergeant, subject to a pro rata termination provision;

WHEREAS, pursuant to the Agreement, the City has been providing the School District with a total of seven (7) officers—one to each of the Schools and one Juvenile Crime Sergeant;

WHEREAS, the School District and City wish to amend the Agreement to include three additional full-time officers to administer a Drug Abuse Resistance Education Program, commonly known as a D.A.R.E. Program,

WHEREAS, Section Sixteen of the Agreement authorizes the School District and City to amend the Agreement in a writing signed by both parties.

NOW, THEREFORE, pursuant to Section Sixteen of the Agreement the School District and City agree to amend Agreement as follows:

1. The third recital in the Agreement is amended to read as follows:

WHEREAS, the School District and City, through their respective governing bodies, have voluntarily determined that the interests and welfare of the public within their respective jurisdictions will best be served by this Agreement to provide for joint and cooperative action in regards to having a School Resource Officer (“SRO”) to maintain safe schools, improve school climate, and support educational opportunities for students while serving at Copper Hills High, West Jordan High, Joel P. Jensen Middle, Sunset Ridge Middle, West Hills Middle, and West Jordan Middle in West Jordan, Utah, three officers to establish and operate a Drug Abuse Resistance Education (“D.A.R.E.”) Program in West Jordan, Utah, and one Juvenile Crime Sergeant;

2. Section Three of the Agreement is amended to read as follows:

This Agreement is established for the purpose of jointly providing for School Resource Officers to serve at schools in the City, including the following existing schools: Copper Hills High, West Jordan High, Joel P. Jensen Middle, Sunset Ridge Middle, West Hills Middle, and West Jordan Middle, three officers to operate a D.A.R.E. Program in the City, and one Juvenile Crime Sergeant.

3. Remainder Unchanged: All other provisions of the Agreement remain in full force and effect unchanged.

IN WITNESS WHEREOF, the parties have signed and executed this Amendment 1 to School Resource Officer Interlocal Cooperation Agreement, after resolutions duly and lawfully passed on the dates listed below.

CITY OF WEST JORDAN

Mayor Jim Riding

DATED this _____ of August, 2019

ATTEST:

Jamie Brooks
Interim City Clerk

APPROVED AS TO FORM:

David Quealy, Assistant City Attorney

BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT

Bryce Dunford, Board President

DATED this _____ day of July, 2019

ATTEST:

John Larsen, Business Administrator

APPROVED AS TO FORM:

Paul VanKomen, Legal Counsel for the Board of Education

SCHOOL RESOURCE OFFICER
INTERLOCAL COOPERATION AGREEMENT

This SCHOOL RESOURCE OFFICER INTERLOCAL COOPERATION AGREEMENT (the "Agreement"), is made and entered into by and between the BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT (the "School District"), a political subdivision of the State of Utah, 7387 South Campus View Drive, West Jordan, Utah, 84084, and THE CITY OF WEST JORDAN (the "City"), a political subdivision of the State of Utah, 8000 South Redwood Road, West Jordan, Utah, 84088.

WITNESSETH

WHEREAS, pursuant to the provisions of the Utah Interlocal Cooperation Act, Utah Code Ann., § 11-13-101, *et seq.*, as amended, public agencies, including political subdivisions of the State of Utah as defined therein, are authorized to enter into mutually advantageous agreements for joint or cooperative action;

WHEREAS, pursuant to the provisions of the Utah Code Ann., § 53A-11-1604, which provides that the School District may contract with a law enforcement agency to provide school resource officer services at the schools pursuant to Board review and approval of this Agreement;

WHEREAS, the School District and City, through their respective governing bodies, have voluntarily determined that the interests and welfare of the public within their respective jurisdictions will best be served by this Agreement to provide for joint and cooperative action in regards to having a School Resource Officer ("SRO") to maintain safe schools, improve school climate, and support educational opportunities for students while serving at Copper Hills High, West Jordan High, Joel P. Jensen Middle, Sunset Ridge Middle, West Hills Middle, and West Jordan Middle in West Jordan Utah, and one Juvenile Crime Sergeant;

WHEREAS, the City's School Resource Officer Program will provide the outreach to school administrators, parents, students, businesses and the community for stakeholder involvement in problem solving and solutions and enable the City's Police Department and School District to form valuable partnerships and promote ongoing continued relationships that will benefit the community, which collective effort will help the City's Police Department to provide the best public safety services to better protect citizens and support officers in their law enforcement work;

WHEREAS, the governing bodies of the School District and the City have by resolution agreed to adopt this Agreement to provide for the joint and cooperative action contained herein; and

WHEREAS, this Agreement shall replace and supersede any agreements or memoranda of understanding approved and executed previously by the School District and the City regarding school resource officers.

NOW, THEREFORE, be it mutually covenanted and agreed as follows, each of the parties accepting as consideration for this Agreement the mutual promises and agreements of the other:

SECTION ONE
EFFECTIVE DATE AND DURATION

This Interlocal Cooperation Agreement shall be effective as of 4-26-17 and shall continue for a period of up to five (5) years, unless sooner terminated as provided herein. However, should either party encounter budgetary constraints that make the continuation of this agreement impractical, then either party may cancel this agreement upon sixty (60) days' notice to the other, subject to the termination provisions set out in Section 13 below. Following the initial five-year term, this agreement shall be automatically renewed for successive one-year periods unless either party requests termination or modification of this agreement. This request will be made in writing.

SECTION TWO
ADMINISTRATIVE ENTITY

The City and the School District do not contemplate nor intend to establish a separate legal entity under their terms of this Agreement.

SECTION THREE
PURPOSE

This Agreement is established for the purpose of jointly providing for School Resource Officers to serve at schools in the City, including the following existing schools: Copper Hills High, West Jordan High, Joel P. Jensen Middle, Sunset Ridge Middle, West Hills Middle, and West Jordan Middle, and one Juvenile Crime Sergeant.

SECTION FOUR
MANNER OF FINANCING

This Agreement and the matters contemplated herein shall not receive separate financing, nor shall a separate budget be required. Each party shall be responsible for its own obligations under this Agreement. The City shall budget and be responsible for all payments related to the employment of the School Resource Officer. The City shall send an invoice to the School District on an annual basis following the completion of the school year for payment of the services of the School Resource Officers as agreed to in writing between the School District and City, which total cost to the School District is forty-five thousand dollars (\$45,000.00) per full-time School Resource Officer. The invoice shall be paid within thirty (30) days of receipt by the School District. If this Agreement is terminated during the budget year, the City and the School District agree to divide the costs associated with the payment of the services of the School Resource Officers as on a pro-rata basis depending upon the length of the year remaining.

SECTION FIVE
ADMINISTRATOR

Pursuant to Utah Code Ann, § 11-13-101, *et seq.*, the parties agree that City of West

Jordan shall act as administrator responsible for this Agreement. This Agreement does not anticipate nor provide for any organizational changes in the City or the School District.

SECTION SIX
FILING OF AGREEMENT

A copy of this Agreement shall be placed on file in the Office of the City Recorder of the City and with the Business Administrator of the School District and shall remain on file for public inspection during the term of this Agreement.

SECTION SEVEN
DESCRIPTION OF ARRANGEMENT

I. Employment of School Resource Officers

- a. The School Resource Officers shall be employees of the City's Police Department and shall be subject to the administration, supervision and control of the Police Department.
- b. City will furnish any training state law requires and as is needed for the operation of this agreement
- c. City will provide School Resource Officer with uniforms and equipment.
- d. The School Resource Officers shall be subject to all personnel policies and practices of the City's Police Department except as such policies or practices may be modified by the terms and conditions of this Agreement.
- e. The City's Police Department, in its sole discretion, shall have the power and authority to hire, discharge, and discipline the School Resource Officers; however, the School District and the City's Police Department will jointly discuss School Resource Officer applicants.
- f. As employees of the City's Police Department, School Resource Officers will be subject to the chain of command of the Police Department.
- g. If a principal is dissatisfied with a School Resource Officer who has been assigned to that principal's school, then that principal may request that the Chief of Police or his or her designee assign a different officer as the School Resource Officer for that school. Such a request to the Chief of Police will occur after the principal has met with the School Resource Officer's Supervisor to discuss concerns and allow a reasonable amount of time for the School Resource Officer's Supervisor to remediate the issues unless the concerns are of such a nature, in the opinion of the principal, to warrant bringing them immediately to the attention of the Chief of Police. The Chief of Police shall make every reasonable effort to expeditiously assign a new School Resource Officer for that school. The City's Police Department reserves the right to remove/re-assign any School Resource Officer along with notification given to the School District.
- h. The School Resource Officer and the principal (or designee) at the school where a School Resource Officer will be working will jointly complete the School Resource Officer training described in Utah Code Ann, § 53A-11-1603. If

training is required during the school day, the City's Police Department will make a good faith effort to cover the School Resource Officer's classes and responsibilities in the school.

II. Duties of School Resource Officers

- a. The mission of the School Resource Officer is to provide for and maintain a safe, healthy and productive learning environment, emphasizing the use of restorative approaches to address negative behavior while acting as a positive role model for students in the School District by working in a cooperative, proactive, problem-solving partnership between the Police Department and the School District.
- b. One School Resource Officer will be assigned to each of the following schools to build partnerships, enhance community-policing activities, identify problems within the schools, develop problem solving strategies with school administrators and staff, and collaboratively develop a comprehensive school safety plan with school administrators, staff, and the District's Risk Management: Copper Hills High, West Jordan High, Joel P. Jensen Middle, Sunset Ridge Middle, West Hills Middle, and West Jordan Middle.
- c. The high schools' School Resource Officer will teach a law enforcement course each semester at the high school.
- d. School Resource Officers may provide additional presentations to the schools in safety, crime prevention, and bullying. When lawful, permissible, and practical the School Resource Officers should respond to requests for assistance by schools to address problems or meet school needs and they may also provide additional appropriate police services to the School District's West Jordan schools.
- e. The School Resource Officers will report to the Special Services Sergeant. The School Resource Officers and Special Services Sergeant will meet regularly to identify and problem solve issues at the schools. The Special Services Sergeant will oversee the SRO Unit. The Special Services Sergeant will report to the Special Services Lieutenant, who will report to the Deputy Chief of Police.
- f. The City and School Resource Officers will work closely with the School District to improve the social and behavioral skills of students in order to maximize their ability to achieve academically and become successful, contributing citizens. Issues to be addressed include substance abuse, violence reduction, social skills and other areas of district and community concern.
- g. The City's Police Department and School District understand that the School Resource Officers may use any measures to secure school property as followed through established protocols of the City's Police Department in the event of an emergency situation that requires "lock-down".
- h. The School Resource Officer will be a visible active law enforcement figure dealing with law enforcement matters. The School Resource Officer shall confer with the principal (or designee) to resolve an offense that is a minor violation of the law but would not violate the law if the offense was committed by an adult, which originates or continues on the assigned campus. As to school policy violations, the School Resource Officer will take the student to the principal's

office for discipline to be taken by the school officials.

- i. The School Resource Officer will differentiate between disciplinary issues and crime problems and respond appropriately, de-escalating school-based incidents whenever possible.
 - i. School Resource Officers are responsible for criminal law issues, not school discipline issues.
 - ii. Absent a real and immediate threat to student, teacher, School Resource Officer or public safety, student incidents involving public order offenses including disorderly conduct; disturbance/disruption of schools or public assembly; trespass loitering; profanity; and fighting that does not involve physical injury or a weapon, shall be considered school discipline issues to be handled by school officials, rather than criminal law issues warranting formal law enforcement intervention (e.g., issuance of a criminal citation, ticket, or summons, filing of a delinquency petition, referral to a probation officer, or actual arrest).
- j. The School Resource Officer will be involved in school discipline when it pertains to preventing a disruption that would, if ignored, place students, faculty, visitors and staff at risk of harm, so the School Resource Officer will resolve the problem to preserve the safe school climate. In all other cases, disciplining students is a School District responsibility and the School Resource Office will take students who violate school policies or the code of conduct to the principal's office for discipline to be taken by school officials.
- k. The School Resource Officer shall initiate positive interaction with students in the classroom and general areas of the school building to promote the profession of police officers and be a positive role model, while increasing the visibility and accessibility of police to the school community.
- l. The School Resource Officer will share information with the school's administrator about persons and conditions pertaining to campus safety concerns.
- m. As partners with the School District, when appropriate, the School Resource Officer may assist with resolving law enforcement issues that affect the School District and the broader community.
- n. The School Resource Officer shall notify school administration upon removing a student from campus.
- o. The School Resource Officer shall notify parents as soon as possible when students are ticketed or arrested.
- p. If a student's arrest is warranted, the School Resource Officer shall use the least disruptive and the least obtrusive manner reasonably available to conduct the arrest of the student. The School Resource Officer will be accompanied by a school principal or vice principal when arresting a student unless emergency circumstances require otherwise for the safety of the student, School Resource Officer, and/or others.
- q. The School Resource Officer shall question students in a manner and a time when it has the least impact on the student's schooling so long as the delay in questioning does not interfere with the effectiveness of an investigation.

- r. School administrators shall handle routine discipline (tardiness, loitering, use of profanity, dress code violations, disruptive or disrespectful behaviors, etc.) within the school and without involving the School Resource Officer in an enforcement capacity (issuing citations) unless it absolutely necessary or required by law.
- s. The School Resource Officer shall become familiar with School District's student discipline policies.

III. Duties of School District Administrators

- a. Provide the Police Department a School District "point of contact" to facilitate communication.
- b. Provide an office/storage or work space for School Resource Officer's materials and personal effects.
- c. Provide students, classroom, equipment and supplies for classes taught by School Resource Officers.
- d. Differentiate between disciplinary issues and crime problems and respond appropriately.
- e. Facilitate School Resource Officer-initiated investigations and actions.
- f. Provide ongoing feedback to the Police Department designee for evaluation purposes.
- g. Notify School Resource Officers responding to a school-based infraction if any student involved possesses disabilities and/or an Individualized Education Plan ("IEP") and who therefore may require special treatment or accommodations.
- h. The School District acknowledges that School Resource Officers are required by policy and procedures to attend mandatory trainings and/or meetings.

IV. Respect for Student's Rights

- a. A School Resource Officer may conduct or participate in a search of a student's person, possessions, or locker only where there is probable cause to believe that the search will turn up evidence that the child has committed or is committing a criminal offense.
 - i. It is recommended that in addition to having probable cause, a School Resource Officer should follow Federal and Utah state law and City Police Department policy and procedures applicable to conducting searches of persons and property which may require a search warrant to obtain a warrant before conducting the search of a student's property under her or his control.
 - ii. The School Resource Officer shall inform school administrators prior to conducting a probable cause search where practicable.
 - iii. The School Resource Officer shall not ask school officials to search a student's person, possessions, or locker in an effort to circumvent his or her protections.
- b. A school official may conduct a search of a student's person, possessions, or locker where there is a reasonable suspicion to believe that the search will turn up

evidence that the student has violated or is violating either that law or the rules of the school, and the search is justified in scope given such suspicion.

- i. Absent a real and immediate threat to student, teacher, School Resource Officer or public safety, a school official shall not ask a School Resource Officer to be present or participate in such a search.
- c. A School Resource Officer may question a student about criminal conduct that could expose the child to court-involvement or arrest.
 - i. If the child is 14 years and older, the child will be informed of his or her Miranda rights before questioning.
 - ii. If the child is under the age of 14, the child will be informed of his or her Miranda rights only in the presence of the child's parent or guardian before questioning.
 - iii. The School Resource Officer shall inform school administrators prior to questioning the student where practical.
 - iv. The School Resource Officer shall not ask a school official to question a student in an effort to circumvent these protections.
 - v. Other conversations between School Resource Officers and student will be on the premise of building relationships to help develop a healthy learning environment and promote pro-social behaviors.
- d. If an exigent circumstance or immediate threat exists, a school official or School Resource Officer may question a student about criminal conduct or conduct a search of a student's person and possessions.
- e. Strip searches of children by either school officials or School Resource Officers shall be prohibited.
- f. A School Resource Officer shall not use physical force or restraints on a child, including handcuffs, tasers, mace, or other physical or chemical restraints unless a student's actions pose a threat or they are subject to arrest.

V. Access to Education Records

- a. School officials shall allow School Resource Officers to inspect and copy any public records, including directory information, maintained by the school to the extent allowed by law.
- b. If some information in a student's record is needed in an emergency to protect the health or safety of the student or other individuals, school officials shall disclose to the School Resource Officers that information that is needed to respond to the emergency situation based on the seriousness of the threat to someone's health or safety; the need of the information to meet the emergency situation; and the extent to which time is of the essence.
- c. If a School Resource Officer needs confidential student record information, but no emergency situation exists, the information may be released only as allowed by law.

VI. Law Enforcement Units

- a. The School District will designate the District's Risk Management as the District's Law Enforcement Unit and School Resource Officers as the School's Law Enforcement Unit as provided under FERPA (Family Education Rights Privacy Act), pursuant to 20 U.S.C. 1232g(a)(4)(ii) and 34 C.F.R. 99.8. Parents shall be notified annually of these designations. All school security equipment shall be the responsibility of the District's law enforcement unit. All school security records, including but not limited to, school security campus videotapes or school bus videotapes, are created and maintained by the District's law enforcement unit. These records are not deemed to be student records or educational records [20 U.S.C. 1232g(a)(4)(ii)]. In addition, records created by the School's Law Enforcement Unit are not deemed to be student records or educational records [20 U.S.C. 1232g(a)(4)(ii)]. If the District's law enforcement unit or School's law enforcement unit provides these records to the School's officials for student disciplinary purposes, the records maintained by the School officials may become student records or educational records.

SECTION EIGHT
NOTICE OF DEFAULT; CORRECTIVE ACTION

The failure of either party to comply with each and every term and condition of this Agreement shall constitute a breach of this Agreement. Either party shall have thirty (30) days after receipt of written notice from the other of any breach to correct the conditions specified in the notice, or if the corrections cannot be made within the thirty (30) day period, within a reasonable time if corrective action is commenced within ten (10) days after receipt of the notice.

SECTION NINE
RIGHTS AND REMEDIES

In the event of any breach hereunder and after the lapse of the cure period as per Section Eight above, the non-breaching party shall have all the rights and remedies available under the laws of the State of Utah in effect. The rights and remedies of the parties hereto shall not be mutually exclusive, but shall be cumulative in all respects. The respective rights and obligations of the parties hereunder shall be enforceable in equity as well as at law or otherwise. In addition, in the event the School District breaches this Agreement and fails to make corrections as set forth in Section Eight above, the City may terminate this Agreement and cease providing a School Resource Officers.

SECTION TEN
GOVERNING LAW, JURISDICTION, AND VENUE

All questions with respect to the construction of this Agreement and all right and liability of the parties hereto shall be governed by the laws of the State of Utah. Jurisdiction and venue for the enforcement of this Agreement shall be found in the courts of Salt Lake County State of Utah.

SECTION ELEVEN
COSTS OF ENFORCEMENT

In the event of a breach of this Agreement, the non-breaching party shall be entitled to recover from the breaching party all of the non-breaching party's costs (including, but not limited to, courts fees and expert witness costs) and attorneys' fees associated with the enforcement of this Agreement.

SECTION TWELVE
NOTICE

Any written notice which must or may be given relating to this Agreement shall be sufficient if mailed postage prepaid, registered or certified mail, in the United States mail addressed to a party at the address given above. In the case of the School District, notice shall be mailed to the attention of the Business Administrator at the above address. In the case of the City, notice shall be mailed to the attention of the City Manager at the above address. Either party may notify the other to designate a different address for mailing.

SECTION THIRTEEN
TERMINATION

Either party may terminate this Agreement for any or no reason and at any time by giving the other party at least sixty (60) days prior written notice of the same.

SECTION FOURTEEN
APPROPRIATION OF FUNDS

The Parties' obligations under this Agreement are expressly subject to the appropriation of funds by the City Council and/or the School District's Board of Education. Further, in the event that funds are not appropriated in whole or in part sufficient for performance of the obligations under this Agreement, the Parties may terminate this Agreement.

SECTION FIFTEEN
INDEMNIFICATION

Both parties are governmental entities under the Governmental Immunity Act of Utah (the "Immunity Act"), Utah Code Ann §§ 63G-7-101 to -904, as amended. Consistent with the terms of the Immunity Act, it is mutually agreed that each party is responsible and liable for its own wrongful or negligent acts, which it commits or which are committed, by its agents, officials, or employees. Neither Party waives any defenses otherwise available under the Immunity Act nor does any party waive any limits of liability now or hereafter provided by law.

SECTION SIXTEEN

GENERAL PROVISIONS

A. Severability. In the event that any condition, covenant, or other provision herein contained is held to be invalid or void by any court of competent jurisdiction, the same shall be deemed severable from the remainder of this Agreement and shall in no way affect any other covenant or condition herein contained. If such condition, covenant, or other provision shall be deemed invalid due to its scope or breadth, such provision shall be deemed valid to the extent of the scope or breadth permitted by law.

B. Entire Agreement. This Agreement contains the entire agreement between the parties. No promise, representation, warranty, or covenant not included in this Agreement has been or is relied upon by the parties. All prior understandings, negotiations, or agreements are merged herein and superseded hereby.

C. Amendments. This Agreement may be modified only by a writing signed by each of the parties hereto.

D. Covenants and Conditions. Each provision of this Agreement performable by the City and the School District shall be deemed to be both a covenant and a condition.

E. Not Assignable. This Agreement is specific to the parties hereto and is therefore not assignable.

F. Binding Effect. This Agreement shall bind the parties and their respective successors and assigns.

G. Captions. The captions to the various Sections of this Agreement are for convenience and ease of reference only and do not define, limit, augment, or describe the scope, content, or intent of this Agreement or any part or parts of this Agreement.

H. Time. Time is of the essence of each term, provision, and covenant of this Agreement.

I. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

J. Gender and Number. Whenever the context of any provision shall require it, the singular number shall be held to include the plural number, and vice versa, and the use of any gender shall include any other and all genders or other entity or entities or any combination of persons and entities.

K. Waiver or Forbearance. No delay or omission in the exercise of any right or remedy by any party hereto shall impair such right or remedy or be construed as a waiver. Any waiver of any breach must be in writing and shall not be a waiver of any other breach concerning the same or any other provision of this Agreement.

L. No Partnership, Joint Venture, or Third-Party Rights. Except as specifically set forth herein, nothing in this Agreement shall be construed as creating any partnership, joint venture, or business arrangement among the parties hereto, nor any rights or benefits to third-parties.

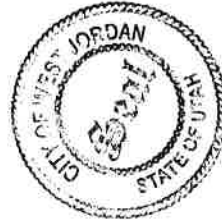
IN WITNESS WHEREOF, the parties have signed and executed this SCHOOL

RESOURCE OFFICER INTERLOCAL COOPERATION AGREEMENT, after resolutions duly and lawfully passed, on the dates listed below.

DATED this 4-26-17 day of 2017.

CITY OF WEST JORDAN

By: [Signature]
Mayor Kim V. Rolfe



ATTEST:

By: [Signature]

APPROVED AS TO FORM AND COMPATIBILITY WITH THE LAWS OF THE STATE OF UTAH:

[Signature]
David Brickey
City Attorney by Duncan T. Murray, Deputy City Attorney

DATED this 5th ^{April} day of 2017.

BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT

By: [Signature]
Board President

ATTEST:

By: [Signature]
Business Administrator

APPROVED AS TO FORM AND COMPATIBILITY WITH THE LAWS OF THE STATE OF UTAH:

[Signature]
Jordan School District Legal Counsel

THE CITY OF WEST JORDAN, UTAH
A Municipal Corporation

RESOLUTION NO. 17-61

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE THE "SCHOOL RESOURCE OFFICER INTERLOCAL COOPERATION AGREEMENT" WITH JORDAN SCHOOL DISTRICT.

Whereas, pursuant to the provisions of the Utah Interlocal Cooperation Act, Utah Code Ann., § 11-13-101, *et seq.*, as amended, public agencies, including political subdivisions of the State of Utah as defined therein, are authorized to enter into mutually advantageous agreements for joint or cooperative action;

Whereas, pursuant to the provisions of the Utah Code Ann., § 53-11-1604, which provides that the School District may contract with a law enforcement agency to provide School Resource Officer services at the schools pursuant to Board review and approval;

Whereas, the School District and City, through their respective governing bodies, have voluntarily determined that the interests and welfare of the public within their respective jurisdictions will be best served by this Agreement to provide for joint and cooperative action in regards to having a School Resource Officer to maintain safe schools, improve school climate, and support educational opportunities for students while serving at Copper Hills High, West Jordan High, Joel P. Jensen Middle, Sunset Ridge Middle, West Hills Middle, and West Jordan Middle in West Jordan Utah, and one juvenile Crime Sergeant;

Whereas, the City's School Resource Officer Program will provide the outreach to school administrators, parents, students, businesses and the community for stakeholder involvement in problem solving and solutions to enable the City's Police Department and School District to form valuable partnerships and promote ongoing continued relationships that will benefit the community which collective effort will help the City's Police Department to provide the best public safety services to better protect citizens and support officers in their law enforcement work;

Whereas, the "School Resource Officer Interlocal Cooperation Agreement" is attached hereto this Resolution as Exhibit "A"; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST JORDAN, UTAH, THAT:

Section 1. After approval as to legal form by the City Attorney, the Mayor is hereby


authorized to execute the "School Resource Officer Interlocal Cooperation Agreement" with Jordan School District.

Section 2. This resolution shall take effect immediately.

Section 3. This Agreement shall replace and supersede any agreements or memoranda of understanding approved and executed previously by the School District and the City regarding school resource officers.

Adopted by the City Council of West Jordan, Utah, this 26th day of April, 2017.

ATTEST:


KIM V ROLFE
Mayor


MELANIE S BRIGGS, MMC
City Clerk

Voting by the City Council:	"AYE"	"NAY"
Council Member Dirk Burton	<input checked="" type="checkbox"/>	_____
Council Member Alan Anderson	<input checked="" type="checkbox"/>	_____
Council Member Zach Jacob	<input checked="" type="checkbox"/>	_____
Council Member Chris McConnehey	<input checked="" type="checkbox"/>	_____
Council Member Chad Nichols	<input checked="" type="checkbox"/>	_____
Council Member	<input checked="" type="checkbox"/>	_____
Mayor Kim V. Rolfe	<input checked="" type="checkbox"/>	_____



JORDAN SCHOOL DISTRICT
Payroll 
JUNE 2019

Gross Payroll	\$	21,158,637.49
Net Pay Deposit	\$	15,382,211.84
Deductions through Accounts Payable		
Payday	\$	1,490,796.64
Payday	\$	1,234,924.05
Payday	\$	288,813.18
Total Accounts Payable	\$	3,014,533.87
Deduction ACH	\$	324,131.33
Deductions through Accounts Payable	\$	1,027,457.63
Deductions - Insurance Journal Entry	\$	694,664.57
Deductions - Flexible Spending money wired	\$	102,533.88
Deductions - URS	\$	458,776.41
Deductions - TSA	\$	136,141.61
Federal Tax Withheld	\$	11,809.40
FICA Tax Withheld	\$	5,649.08
Medicare Tax Withheld	\$	1,321.15
May Deduction Refund		(593.29)
		0.01
Total Transfer to Payroll Account	\$	15,706,343.17
Total Transfer to Accounts Payable	\$	5,452,294.32
Total Deposits	\$	21,158,637.49

-

Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

JORDAN SCHOOL DISTRICT
JUNE 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
JULY 30, 2019

DESCRIPTION	VENDOR	AMOUNT
75 YEAR SERVICE	UTAH RETIREMENT SYSTEMS	\$ -510.57
ACCREDITATION	ADVANCE EDUCATION INC	21,600.00
ADMINISTRATIVE FLEX FEE	HERRIMAN CITY	180,000.00
ADVERTISING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	33.33
ADVERTISING	UTAH MEDIA GROUP	50.36
AMERICAN SIGN LANGUAGE	COPPER HILLS HIGH	44.59
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	408.85
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	37,536.31
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,450.69
ATTORNEY FEES	BURBIDGE & WHITE	15,919.00
ATTORNEY FEES	FABIAN VANCOTT	1,016.05
ATTORNEY FEES	LEAR AND LEAR LLP	3,998.75
BUILDING RENTAL	JENNIFER GRUBER	360.00
CANCER INSURANCE	AFLAC	2,668.15
CANCER INSURANCE	AFLAC GROUP INSURANCE	2,208.13
CDL/PHYSICAL RENEWALS	FIRSTMED CENTRAL LLC	35.00
CDL/PHYSICAL RENEWALS	MCDANIEL, JIM	35.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	12,283.00
COMPUTER EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	311.00
COMPUTER EQUIPMENT	HP INC	12,165.80
COMPUTER EQUIPMENT	STONEWARE INC	1,200.00
COMPUTER EQUIPMENT	SWIVL	1,688.24
COMPUTER EQUIPMENT	VLCM	1,612.00
CONSTRUCTION EXPENSE	ANDIGO CARPETS INC	51,006.61
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	8,136.75
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	2,891,060.90
CONSTRUCTION EXPENSE	CENTURYLINK ASSET ACCOUNTING	12,500.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	4,263.00
CONSTRUCTION EXPENSE	DOMINION ENERGY UTAH	300.00
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	695,161.54
CONSTRUCTION EXPENSE	E CUBE INC	8,799.17
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	2,353,365.73
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	47,936.50
CONSTRUCTION EXPENSE	ROCKY MOUNTAIN POWER SERVICES	14,323.00
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	2,500.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	37,557.70
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	1,576,743.27
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	600.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	585.56
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	125.67
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	7,793.24
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	133.52
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	347.12
CONTRACT SERVICES - BUILDINGS	VIVID LEARNING SYSTEMS INC	0.00
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	1,735.00
CONTRACT SERVICES - EQUIPMENT	ARROW MOVING & STORAGE CO OF UTAH LLP	3,685.25
CONTRACT SERVICES - EQUIPMENT	CAPUTOS OVERHEAD DOOR SERVICE	5,486.08
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	543.64
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	2,544.55
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	3,287.69
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	1,251.72
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	74.25
CONTRACT SERVICES - EQUIPMENT	MOBILE MINI INC	124.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	780.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,024.99
CONTRACT SERVICES - GROUNDS	BRETT MILLER LANDSCAPING LLC	72,000.00
CONTRACT SERVICES - GROUNDS	HI POINT PROPERTY SERVICES	5,075.00
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,834.27

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,783.31
CONTRACT SERVICES - GROUNDS	VENOOZ INC	11,203.00
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	18,460.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	96.00
CONTRACTED SERVICES	ALBERT REYOS	100.00
CONTRACTED SERVICES	ALDA E GONCALVES	500.00
CONTRACTED SERVICES	ALL POINTS WIRELESS	1,500.00
CONTRACTED SERVICES	ALL STAR LANES BOWLING	861.00
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	980.00
CONTRACTED SERVICES	ANA BYRGE	187.50
CONTRACTED SERVICES	ARTS INC	1,750.00
CONTRACTED SERVICES	AUSTIN QUINNEY	200.00
CONTRACTED SERVICES	BELNAP INDUSTRIES	350.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,038.60
CONTRACTED SERVICES	BODTCHER, JULIE	85.00
CONTRACTED SERVICES	BRIGHAM KELLY	999.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	59.00
CONTRACTED SERVICES	CINTAS #180 UNIFORMS	111.59
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	35.00
CONTRACTED SERVICES	CTS LANGUAGELINK	102.18
CONTRACTED SERVICES	DEVYN PETERSEN TRAINING	750.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	9,250.10
CONTRACTED SERVICES	EXPERCOM OF UTAH INC	396.00
CONTRACTED SERVICES	FREDERICK JUSTIN POOLE	999.00
CONTRACTED SERVICES	GATHERING PLACE THE	5,018.75
CONTRACTED SERVICES	GAVIN LAWRENCE	25.00
CONTRACTED SERVICES	GOWEN, KRISTINA	150.50
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	20,172.72
CONTRACTED SERVICES	HARMONY MUSIC THERAPY	1,275.00
CONTRACTED SERVICES	JORDAN EDUCATION FOUNDATION	650.05
CONTRACTED SERVICES	JULIA COLOSIMO	250.00
CONTRACTED SERVICES	JW CONSULTING	2,065.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	462.13
CONTRACTED SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACTED SERVICES	LIZ MIRRA CONSULTING	11,250.00
CONTRACTED SERVICES	LORA ALLGIER	135.00
CONTRACTED SERVICES	MCINTOSH COMMUNICATIONS LLC	1,718.24
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	6,740.00
CONTRACTED SERVICES	MELISSA PATINO	146.25
CONTRACTED SERVICES	MORETON AND COMPANY	5,000.00
CONTRACTED SERVICES	MORGAN ST PIERRE	1,250.00
CONTRACTED SERVICES	NEWSPAPER MANAGEMENT COMPANY	2,400.00
CONTRACTED SERVICES	PALAVRA LLC	4,000.00
CONTRACTED SERVICES	PATRICE H ISABELLA	390.00
CONTRACTED SERVICES	PUBLIC CONSULTING GROUP INC	71,521.35
CONTRACTED SERVICES	RAJU PENUGULA	25.00
CONTRACTED SERVICES	RED STAR TRANSPORTATION INC	1,580.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	130.50
CONTRACTED SERVICES	SOUTH JORDAN MIDDLE	500.00
CONTRACTED SERVICES	UTAH EDUCATION POLICY CENTER	10,500.00
CONTRACTED SERVICES	UTAHS PREMIER GAME	1,220.00
CONTRACTED SERVICES	VIVA MEXICO FOLKLORIC BALLET	150.00
CONTRACTED SERVICES	VLCM	181.03
CONTRACTED SERVICES	WASHINGTON COUNTY SCHOOL DISTRICT	6,414.65
CONTRACTED SERVICES	WORKFORCEQA LLC	1,276.80
CONTRACTED SOFTWARE	DLT SOLUTIONS LLC	34,652.44
CONTRACTED SOFTWARE	EXPLORE LEARNING	3,295.00
CONTRACTED SOFTWARE	INFINID LEARNING	2,000.00
CONTRACTED SOFTWARE	IXL LEARNING INC	1,688.00
CONTRACTED SOFTWARE	JOHNSON, JENNY	220.38
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	32,665.00
CONTRACTED SOFTWARE	MASTERY CONNECT LLC	226,250.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SOFTWARE	METASOURCE LLC	13,749.09
CONTRACTED SOFTWARE	NEBO SCHOOL DISTRICT	3,501.37
CONTRACTED SOFTWARE	NIELSON, CRYSTAL	54.16
CONTRACTED SOFTWARE	SUPER TEACHER WORKSHEETS	300.00
CONTRACTED SOFTWARE	TOTEM PD	995.00
CYBER INSURANCE	MORETON AND COMPANY	15,634.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	41,126.72
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	53,387.55
DRILL TEAM	COPPER HILLS HIGH	11,217.80
DRUG TESTING	WORKFORCEQA LLC	1,540.00
EARLY RETIREMENT	UTAH RETIREMENT SYSTEMS	-631.59
EDUCATIONAL FIELD TRIPS	LARUE, EMILY	57.50
EDUCATIONAL FIELD TRIPS	OLSEN, WHITNEY	61.40
EDUCATIONAL FIELD TRIPS	SOUTH HILLS MIDDLE	375.00
EDUCATIONAL FIELD TRIPS	WEST HILLS MIDDLE	1,184.00
EDUCATIONAL FIELD TRIPS	WEST JORDAN HIGH	141.16
ELECTRICITY	ROCKY MTN POWER	595,214.59
EMIA INS DIRECT	EMIA DIRECT	183.36
EMIA INS DIRECT	UIEBT 401 K	1,014.79
EMPLOYEE PREMIUM	DENTAL SELECT	65,061.44
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	18,805.30
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	690,763.98
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	11,579.18
ENERGY	SPRINKLER SUPPLY COMPANY	19,232.62
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	30,430.34
EQUIPMENT	BRADY INDUSTRIES LLC	33,061.48
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	235.00
EQUIPMENT	CROWN LIFT TRUCKS	710.00
EQUIPMENT	DILLON TOYOTA LIFT	38,307.00
EQUIPMENT	EDUTEK CORPORATION	29,575.36
EQUIPMENT	FOOD SERVICE SUPPLY	2,173.50
EQUIPMENT	HYLON KOBURN CHEM HY KO	6,383.95
EQUIPMENT	JMCS	50,270.77
EQUIPMENT	MARSHALL INDUSTRIES INC	29,800.00
EQUIPMENT	PACIFIC OFFICE AUTOMATION	3,900.00
EQUIPMENT	SALT LAKE AUTO PAINT AND GLASS	76.33
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	410.10
EQUIPMENT	THE HON COMPANY	6,563.46
EQUIPMENT	VLCM	8,280.00
EQUIPMENT	WAXIE SANITARY SUPPLY	2,105.22
EQUIPMENT	ZONAR SYSTEMS INC	1,393.63
EQUIPMENT RENTAL	HONEY BUCKET	508.00
EQUIPMENT REPAIR	ANN KINANE	1,220.00
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	190.00
EQUIPMENT REPAIR	D AND S NGV SERVICES	644.11
EQUIPMENT REPAIR	PROFESSIONAL AUTOMOTIVE EQUIPMENT	116.14
FEE WAIVER/TEXTBOOK	VALLEY HIGH	2,050.00
FEE WAIVER/TEXTBOOK	WEST JORDAN HIGH	9,962.73
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	11,803.75
FOOD PURCHASES	5 BUCK PIZZA	9,940.14
FOOD PURCHASES	ALSTON, BETHANY	34.09
FOOD PURCHASES	ANDERSON, ALEXANDRA	64.18
FOOD PURCHASES	ANDERSON, JODI	136.63
FOOD PURCHASES	ANDREA SOPER	75.81
FOOD PURCHASES	ARTHUR, ROBERT	400.53
FOOD PURCHASES	ASAE FARR AND SONS COMPANY	286.08
FOOD PURCHASES	ASAY, LYNN	69.77
FOOD PURCHASES	BATES, KRISTINE	19.34
FOOD PURCHASES	BELLOWS, LAURIE	67.89
FOOD PURCHASES	BENNETT, PAUL	75.39
FOOD PURCHASES	BERGER, LINDSAY	101.14
FOOD PURCHASES	BJARNSON, BLAINE	64.70

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	BROADHEAD, PAMELA	35.90
FOOD PURCHASES	BYERS-STEWART, HOLLY	116.32
FOOD PURCHASES	CARLINO, TIFFANY	109.40
FOOD PURCHASES	CHRISTENSEN, LAURIE	6.19
FOOD PURCHASES	COLEEN WALTON	30.24
FOOD PURCHASES	COLYER, SHAWN	117.83
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	11.32
FOOD PURCHASES	COTTERMAN, KAILEY	62.56
FOOD PURCHASES	DAVIDSON, CARRIE	10.84
FOOD PURCHASES	DAVIS, KELLIE	39.19
FOOD PURCHASES	DE LIMA RABELO, EDSON	15.88
FOOD PURCHASES	DENISON, SABRINA	201.31
FOOD PURCHASES	DEWYEA, MICHELLE	111.68
FOOD PURCHASES	DICKINSON, TINA	43.96
FOOD PURCHASES	DUHAINE, JANET	27.75
FOOD PURCHASES	ENNISS, GRACE	16.38
FOOD PURCHASES	ESPINOSA, BETTINA	181.36
FOOD PURCHASES	EVA CHANCE	149.39
FOOD PURCHASES	FINAU, ANDREA	24.23
FOOD PURCHASES	FISH, AUDREY	22.43
FOOD PURCHASES	FISHER, JENNIFER	57.08
FOOD PURCHASES	FISHER, MELANIE	45.01
FOOD PURCHASES	FISO, CORRINE	20.47
FOOD PURCHASES	FLORIN, ANITA	55.53
FOOD PURCHASES	FORT HERRIMAN MIDDLE	436.97
FOOD PURCHASES	GARBETT, RITA	92.64
FOOD PURCHASES	GATTEN, THOMAS	606.96
FOOD PURCHASES	GODFREY, ANTHONY	103.18
FOOD PURCHASES	GOLDING, KIMBERLY	48.16
FOOD PURCHASES	GONZALEZ-SANCHEZ, LAURA	14.42
FOOD PURCHASES	GOWEN, KRISTINA	77.81
FOOD PURCHASES	GRIFFITHS, TERESA	63.63
FOOD PURCHASES	GUSTAFSON, SUSAN	69.57
FOOD PURCHASES	HANLON, PATRICIA	97.59
FOOD PURCHASES	HANSEN, SHAYLYN	19.04
FOOD PURCHASES	HARRISON, ANNE	45.28
FOOD PURCHASES	HARWARD, JANE	40.02
FOOD PURCHASES	HATCH, SARAH	80.28
FOOD PURCHASES	HAYWARD, KRISTIN	290.92
FOOD PURCHASES	HERZOG, JODY	78.49
FOOD PURCHASES	HOONAKKER, R RICHARD	321.50
FOOD PURCHASES	HYTE, HOLLY	80.44
FOOD PURCHASES	INTERNATIONAL RESCUE COMMITTEE	486.20
FOOD PURCHASES	ISABELLAS CATERING INC	604.00
FOOD PURCHASES	JOHANSSON, KAILEY	151.87
FOOD PURCHASES	JOHNSON, ELIZABETH	70.00
FOOD PURCHASES	JOHNSON, EMILY	169.52
FOOD PURCHASES	JOHNSON, PATRICE	71.96
FOOD PURCHASES	KENNEDY, MONA	74.97
FOOD PURCHASES	KIRKHAM, PEGGY	63.27
FOOD PURCHASES	KNIGHT, SCOTT	161.65
FOOD PURCHASES	KOTTER, JENNIFER	13.96
FOOD PURCHASES	KRISTY BELNAP	78.66
FOOD PURCHASES	LAGUNA MEDINA, CLARA ISABEL	62.48
FOOD PURCHASES	LARSEN, JOHN	105.51
FOOD PURCHASES	LARUE, EMILY	21.60
FOOD PURCHASES	LI, RANI	8.76
FOOD PURCHASES	MAGGELET, MONET	8.57
FOOD PURCHASES	MARTIN, LISA	237.36
FOOD PURCHASES	MATTHEWS, PATRICIA	83.32
FOOD PURCHASES	MCCANN, DONNA	21.13
FOOD PURCHASES	MCDOUGAL, SANDRA	12.32

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	MEADOW GOLD DAIRIES	165.64
FOOD PURCHASES	MENDENHALL, CAROLYN	25.10
FOOD PURCHASES	MENDENHALL, KAREN	28.66
FOOD PURCHASES	MIDVALE MINING COMPANY	500.00
FOOD PURCHASES	MILLER, CHRISTINE	61.61
FOOD PURCHASES	MILLET, KATHRYN	30.00
FOOD PURCHASES	MORRIS, SHERI	23.63
FOOD PURCHASES	MUHLESTEIN, JILL	30.36
FOOD PURCHASES	NICHOLAS AND COMPANY INC	60,261.11
FOOD PURCHASES	NIXON, BOBBIE	46.48
FOOD PURCHASES	NORRIS, KRISTIN	38.95
FOOD PURCHASES	OAKS, JEANNIE	55.43
FOOD PURCHASES	OBRIEN, MARY KATHERINE	88.53
FOOD PURCHASES	OCKEY, RACHEL	16.40
FOOD PURCHASES	OLSON, ANN	34.12
FOOD PURCHASES	OLSON, MEREDITH	44.50
FOOD PURCHASES	ORME, REAGAN	55.20
FOOD PURCHASES	PARSONS, JOY	21.65
FOOD PURCHASES	PEACOCK, TERESA	3.07
FOOD PURCHASES	PERRY, BRADLEY	32.48
FOOD PURCHASES	PETERSON, SHELLY	61.57
FOOD PURCHASES	PETERSONS FRESH MARKET	1,034.65
FOOD PURCHASES	PETTY CASH	28.30
FOOD PURCHASES	PIPPIN, TAWNA	43.18
FOOD PURCHASES	PROCTOR, CAROLA	31.85
FOOD PURCHASES	PULSIPHER, ALLYSON	75.39
FOOD PURCHASES	PURE WATER PARTNERS	105.00
FOOD PURCHASES	RIVERTON HIGH	47.02
FOOD PURCHASES	ROBINSON, CARLI	79.93
FOOD PURCHASES	ROE, CONNIE	61.74
FOOD PURCHASES	ROGERS, MACHELLE	219.97
FOOD PURCHASES	ROWBERRY, ALICIA	44.81
FOOD PURCHASES	RUSSELL, SHELDON	58.68
FOOD PURCHASES	SAMS CLUB	2,510.77
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	4,081.77
FOOD PURCHASES	SIDDOWAY, KIMBERLEE	95.20
FOOD PURCHASES	SMITH, CAROLYN	51.30
FOOD PURCHASES	SMITH, JENNIFER	41.96
FOOD PURCHASES	SMITH, KATELYNN	62.36
FOOD PURCHASES	SMITH, MARY	37.04
FOOD PURCHASES	SOUTH HILLS MIDDLE	108.25
FOOD PURCHASES	SOUTH JORDAN MIDDLE	221.62
FOOD PURCHASES	SPHAR, SUZANNE	38.09
FOOD PURCHASES	STALEY, JENNIFER	31.37
FOOD PURCHASES	STEPHENS, TERRI	87.22
FOOD PURCHASES	SUNSET RIDGE MIDDLE	68.58
FOOD PURCHASES	SUPERIOR WATER & AIR INC	24.95
FOOD PURCHASES	SWIRE COCA COLA USA	461.40
FOOD PURCHASES	TAYLOR, REBECCA	43.11
FOOD PURCHASES	TAYLOR, TANDY	133.09
FOOD PURCHASES	TRAYNER, RACHEL	25.99
FOOD PURCHASES	TYCKSEN, JENNIFER	6.90
FOOD PURCHASES	TYRRELL, LINDA MARIE	46.57
FOOD PURCHASES	VANCE, KIMBERLY	37.42
FOOD PURCHASES	WHITEHEAD, KIMBER	44.29
FOOD PURCHASES	WILHELM, JAMIE	41.21
FOOD PURCHASES	WILSON, MEGAN	39.12
FOOD PURCHASES	WITHERS, MCKINLEY	217.89
FOOD PURCHASES	WORTHEN, STACEE	130.40
FOOD PURCHASES	WORTHINGTON, SHAUNA	85.70
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	10,500.00
FOUNDATION AWARDS	SALT LAKE COMMUNITY COLLEGE	23.61

DESCRIPTION	VENDOR	AMOUNT
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	6,227.90
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	19,548.02
GAS & OIL	JACKS TIRE AND OIL MANAGEMENT CO	42.50
GAS & OIL	STATE OF UTAH GASCARD	18,457.39
HAZARDOUS WASTE	CLEAN HARBORS ENVIRONMENTAL SERVICES, INC	2,159.29
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	1,929,774.38
HMO INSURANCE PREMIUM	LINA	83,480.83
HORACE MANN LIFE	HORACE MANN	1,008.15
INDUSTRIAL INSURANCE	MORETON AND COMPANY	146,725.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	35,378.92
INTEGRATED PROGRAMS	ERIN MCKAY	70.00
INTEGRATED PROGRAMS	HEIDI CASTAGNO	70.00
INTEGRATED PROGRAMS	KYLEE BURNETT	70.00
INTEGRATED PROGRAMS	MELISSA ANGER	250.00
INTEGRATED PROGRAMS	RACHEL HEDMAN	70.00
INTEGRATED PROGRAMS	TAYLOR NGAUAMO	70.00
INVENTORY	CARGILL SUNNYFRESH	8,872.00
INVENTORY	TYSON FOODS INC	18,193.50
INVENTORY	YANGS 5TH TASTE	49,387.80
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,014.26
INVENTORY - BUS PARTS	BEST DEAL SPRINGS INC	36.70
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,437.30
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	735.00
INVENTORY - BUS PARTS	HONNEN EQUIPMENT	720.24
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	4,896.28
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	10,296.02
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	3,435.60
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	3,654.05
INVENTORY - BUS PARTS	MFCP INC	694.76
INVENTORY - BUS PARTS	NAPA AUTO PARTS	2,146.72
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	12.99
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	589.22
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	29,185.44
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	47,365.46
INVENTORY - CUSTODIAL	GRAINGER	1,150.44
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	916.46
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	1,591.98
INVENTORY - CUSTODIAL	IML SECURITY SUPPLY	782.38
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	1,037.68
INVENTORY - MAINTENANCE	A1 CASTERS AND EQUIPMENT	315.91
INVENTORY - MAINTENANCE	ADI	720.64
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	1,143.52
INVENTORY - MAINTENANCE	GRAINGER	4,874.00
INVENTORY - MAINTENANCE	GREAT WESTERN SUPPLY INC	1,697.78
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	1,446.36
INVENTORY - MAINTENANCE	NAPA AUTO PARTS	128.10
INVENTORY - MAINTENANCE	QUIKRETE COMPANIES THE	376.58
INVENTORY - MAINTENANCE	ROBERT I MERRILL CO	2,280.00
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	2,052.21
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	3,145.94
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	2,145.00
INVENTORY - STOCKROOM	BSN SPORTS INC	6,686.72
INVENTORY - STOCKROOM	CONTRACT PAPER GROUP INC	97,204.80
INVENTORY - STOCKROOM	GRAYBAR ELECTRIC CO INC	1,782.42
INVENTORY - STOCKROOM	GREAT BASIN EDUCATION SERVICES	552.96
INVENTORY - STOCKROOM	HYLON KOBURN CHEM HY KO	2,415.00
INVENTORY - STOCKROOM	LEFAVOR ENVELOPE COMPANY	2,231.20
INVENTORY - STOCKROOM	OFFICE DEPOT	1,593.36
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	8,250.00
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	16,680.08
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	34,742.10

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - STOCKROOM	STANDARD STATIONERY SUPPLY LLC	1,185.60
INVENTORY - STOCKROOM	WAXIE SANITARY SUPPLY	8,478.00
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	33,928.06
INVENTORY-BUS OIL/SHOP SUPPLY	BRYSON SALES AND SERVICE	144.24
INVENTORY-BUS OIL/SHOP SUPPLY	NAPA AUTO PARTS	232.06
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	8,860.10
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	28,782.18
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	65,772.98
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	507.74
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	1,758.46
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	32.16
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	195.57
LIGHTS	COMMERCIAL LIGHTING SUPPLY	1,848.00
LIGHTS	CRESCENT ELECTRIC SUPPLY COMPANY	3,421.78
LIGHTS	WESTERN ELECTRICAL ALLIANCE	888.00
LUNCH SALES	AMBER BINGHAM	22.20
LUNCH SALES	AMULEK LUNA	20.75
LUNCH SALES	ANGIE RAIKES	7.30
LUNCH SALES	BECKY MCCORMICK	29.05
LUNCH SALES	BRETT BILLS	11.70
LUNCH SALES	BRITTNEY MATT	1.75
LUNCH SALES	BROOKLYN BEVAN	11.25
LUNCH SALES	CARISSA SCHEINBLUM	17.65
LUNCH SALES	CHARYCE MCGREGOR	21.15
LUNCH SALES	CHELSEA TOLMAN	120.75
LUNCH SALES	CHRISTA JAUSSE	6.75
LUNCH SALES	CHRISTOPER COOK	10.80
LUNCH SALES	CORI SINGLETON	61.35
LUNCH SALES	CRISTY GOMM	31.25
LUNCH SALES	CROMAR, CATHY	17.40
LUNCH SALES	DEMETRIA COPRICH	22.78
LUNCH SALES	ELISHA NELSON	3.75
LUNCH SALES	FOX, JENNY	11.75
LUNCH SALES	GERALEE MCARTHUR	18.50
LUNCH SALES	JACQUELINE LOACH	16.00
LUNCH SALES	JAMIE KELSCH	13.05
LUNCH SALES	JAROM MAIR	38.00
LUNCH SALES	JENNIFER BRAITHWAITE	12.00
LUNCH SALES	JESSIE TALBOT	10.25
LUNCH SALES	JOSEPHINE WHITMORE	43.00
LUNCH SALES	KEVIN LLEWELYN	15.95
LUNCH SALES	KULBIR DHESI	13.20
LUNCH SALES	LAWRENCE, WENDY	18.50
LUNCH SALES	LISA LUEKEN	9.30
LUNCH SALES	MARYAN PETERSON	14.00
LUNCH SALES	MCCARTY, LORI	7.00
LUNCH SALES	NEWBOLD, MARCIA	21.77
LUNCH SALES	NICOLE PELLICORI	9.00
LUNCH SALES	PRISDEANA SCHROEDER	6.90
LUNCH SALES	RICK ROTHEY	41.15
LUNCH SALES	RODNEY MARTINEZ	29.85
LUNCH SALES	SHARON HANSON	40.50
LUNCH SALES	SHELLI RAWSON	17.00
LUNCH SALES	SHELLIE EMETT	73.40
LUNCH SALES	SHUNTEL HALL	14.00
LUNCH SALES	STACIE HANSON	14.25
LUNCH SALES	STEVEN NELSON	69.45
LUNCH SALES	SUE POLLESCH	13.85
LUNCH SALES	TRACEY VOLLRATH	384.90
LUNCH SALES	TRACY NIXON	350.00
LUNCH SALES	VILLA ALUSA	109.50
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	68.00

DESCRIPTION	VENDOR	AMOUNT
MAINT SUPPLIES/UNIFORMS	ALPHAGRAPHS	203.56
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,241.99
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	144.21
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	324.00
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	1,595.13
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	2,640.21
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	669.39
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	719.20
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	249.99
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	862.00
MAINT SUPPLIES/UNIFORMS	SAUNDERS, HEIDI	25.00
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	87.26
MEDIA BOOKS	CAPSTONE	17.14
MEDIA BOOKS	DEMCO INC	323.67
MEDIA BOOKS	EDUTEK CORPORATION	1,789.89
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	28,257.43
MEDIA BOOKS	MAGAZINE SUBSCRIPTION SERVICE AGENCY	1,697.30
MEDIA BOOKS	PERMA BOUND	852.73
MEDIA CENTER FINES	BRODY JENSEN	5.99
MEDIA CENTER FINES	BROOKE EGBERT	11.36
MEDIA CENTER FINES	CAMPBELL, SPENCER	17.61
MEDIA CENTER FINES	CHRIS THURSTON	13.79
MEDIA CENTER FINES	CHRISTELLE ROGERS	16.00
MEDIA CENTER FINES	HOLLY GILLEN	14.00
MEDIA CENTER FINES	PHILLIP HALL	10.00
MEMBERSHIP DUES AND FEES	ASCD	59.00
MEMBERSHIP DUES AND FEES	CHAMBERWEST	3,000.00
MEMBERSHIP DUES AND FEES	COSTCO MEMBERSHIP	193.05
MEMBERSHIP DUES AND FEES	FRANKLIN COVEY	7,500.00
MEMBERSHIP DUES AND FEES	MCDONALD, PATRICK	80.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	518.00
MEMBERSHIP DUES AND FEES	NEDDO, KIMBERLEE	48.00
MEMBERSHIP DUES AND FEES	SAMS CLUB	194.55
MEMBERSHIP DUES AND FEES	SOUTHWEST EDUCATIONAL DEVELOPMENT CENTER	1,675.00
MEMBERSHIP DUES AND FEES	SPURRIER, MACKENZIE	461.00
MEMBERSHIP DUES AND FEES	UTAH SCHOOL SUPTS ASSOC	46,323.00
MEMBERSHIP DUES AND FEES	VANVRANKEN, NATALIE	511.00
MEMBERSHIP DUES AND FEES	WEST JORDAN HIGH	140.00
MILEAGE - STUDENT	BRANDY DUFFIN	54.50
MILEAGE - STUDENT	MELISSA POPOVICH	52.32
MILEAGE TRAVEL	ADAMS, AMY	79.17
MILEAGE TRAVEL	AHLBERG, REBECCA	134.56
MILEAGE TRAVEL	AHRE, CRYSTAL	136.88
MILEAGE TRAVEL	ALLRED, LYNN	351.48
MILEAGE TRAVEL	ANDERSON, BRANDON	55.10
MILEAGE TRAVEL	ANDERSON, IRMA	65.54
MILEAGE TRAVEL	ANDERSON, MICHAEL	202.42
MILEAGE TRAVEL	ARAYA, JOYCELYN	250.56
MILEAGE TRAVEL	ARMSTRONG, JAN	602.04
MILEAGE TRAVEL	ASAY, CYDNEY	51.04
MILEAGE TRAVEL	ASHCROFT, MARY	54.52
MILEAGE TRAVEL	AUSTIN, SHARLENE	226.78
MILEAGE TRAVEL	BAIR, DEEPIKA	32.48
MILEAGE TRAVEL	BARBER, BONNIE	34.80
MILEAGE TRAVEL	BARR, WENDY	151.38
MILEAGE TRAVEL	BASTIAN, KATIE	96.86
MILEAGE TRAVEL	BATESON, NANCY	96.28
MILEAGE TRAVEL	BECKETT, HARRISON JR	313.20
MILEAGE TRAVEL	BECKSTROM, RONALD	110.58
MILEAGE TRAVEL	BEKKEMELLOM, KATHY	24.36
MILEAGE TRAVEL	BENNETT, GAIL	200.10
MILEAGE TRAVEL	BENNETT, PATRICIA	143.24

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	BERGERA, PAUL	25.52
MILEAGE TRAVEL	BERRY, JORDAN	81.20
MILEAGE TRAVEL	BIRCH, JAMES	348.58
MILEAGE TRAVEL	BIRD, EDITH	111.94
MILEAGE TRAVEL	BIRGE, CINDY	8.12
MILEAGE TRAVEL	BIRTH, ARIANNA	219.82
MILEAGE TRAVEL	BLACK, JENNIFER	143.26
MILEAGE TRAVEL	BLACK, JOANNA	117.74
MILEAGE TRAVEL	BLAIR, DAWN	164.14
MILEAGE TRAVEL	BLUNCK, ELIZABETH	39.44
MILEAGE TRAVEL	BODILY, TERESA	173.31
MILEAGE TRAVEL	BOLLINGER, AMANDA	825.07
MILEAGE TRAVEL	BOSCH, CALLEY	466.90
MILEAGE TRAVEL	BOWDEN, HANNAH	37.70
MILEAGE TRAVEL	BOWEN, PATTY	204.92
MILEAGE TRAVEL	BOWMAN, SAIGE	152.32
MILEAGE TRAVEL	BOWMAN, TAWNY	116.78
MILEAGE TRAVEL	BOYD, LAURA	161.82
MILEAGE TRAVEL	BRADSHAW, JACOB	20.88
MILEAGE TRAVEL	BRASGA, MITCHELL	13.92
MILEAGE TRAVEL	BREEZE, MELANIE	52.78
MILEAGE TRAVEL	BROOKS, TIMOTHY	92.22
MILEAGE TRAVEL	BROWN, JULIE	150.22
MILEAGE TRAVEL	BURGE, BRENT	33.06
MILEAGE TRAVEL	BURNSIDE, LINDA	101.50
MILEAGE TRAVEL	BYERS-STEWART, HOLLY	89.32
MILEAGE TRAVEL	CANICK, MELANIE	258.10
MILEAGE TRAVEL	CHECKETTS, CANDIE	256.22
MILEAGE TRAVEL	CHECKETTS, WENDY	74.24
MILEAGE TRAVEL	CHRISTENSEN, PEGGY	558.54
MILEAGE TRAVEL	CHRISTENSEN, THERESA	87.58
MILEAGE TRAVEL	CLAWSON, KRISTIE	267.38
MILEAGE TRAVEL	CLAYTON, JERI	132.10
MILEAGE TRAVEL	CLEVENGER, TAMI	40.60
MILEAGE TRAVEL	CROSGROVE, LORI	45.24
MILEAGE TRAVEL	CRUZ, BRENDA	636.26
MILEAGE TRAVEL	CURTIS, CODY	197.20
MILEAGE TRAVEL	CVETNICH, LISA	324.22
MILEAGE TRAVEL	DAILEY, JACQUELINE	135.14
MILEAGE TRAVEL	DANSIE, KATHLEEN	64.96
MILEAGE TRAVEL	DAVIS, ELIZABETH	209.96
MILEAGE TRAVEL	DEFAZIO, KRISTIN	301.60
MILEAGE TRAVEL	DELAND, JODY	83.52
MILEAGE TRAVEL	DENSLEY, LORI	81.20
MILEAGE TRAVEL	DIAMOND, MARTA RAE	238.96
MILEAGE TRAVEL	DILLMAN, CRISTY	96.28
MILEAGE TRAVEL	DOWNS, KADE	165.88
MILEAGE TRAVEL	DRAUT, DAVID	13.92
MILEAGE TRAVEL	DUBOIS, LINDA	25.23
MILEAGE TRAVEL	DURRANT, JILL	233.16
MILEAGE TRAVEL	EGAN, KAREN	618.02
MILEAGE TRAVEL	EMERSON, NORMAN	238.96
MILEAGE TRAVEL	ERICKSON, ARTHUR	261.00
MILEAGE TRAVEL	EVANS, HOLLY	89.32
MILEAGE TRAVEL	EVANS, MEGAN	257.52
MILEAGE TRAVEL	FARNWORTH, JENNIFER	37.12
MILEAGE TRAVEL	FISH, AUDREY	321.75
MILEAGE TRAVEL	FISHER, DEBRA	139.22
MILEAGE TRAVEL	FISHER, JENNIFER	80.04
MILEAGE TRAVEL	FITZGERALD, KELLEY	334.66
MILEAGE TRAVEL	FLAGLER, DOUGLAS	127.60
MILEAGE TRAVEL	FLETCHER, SCOTT	771.98

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	FORDHAM, MICHELLE	109.04
MILEAGE TRAVEL	GALLIMORE, LEIGH	22.62
MILEAGE TRAVEL	GARDNER, MARK	139.20
MILEAGE TRAVEL	GATES, MATTHEW	28.28
MILEAGE TRAVEL	GERBER, REBECCA	205.78
MILEAGE TRAVEL	GIBBONS, KRISTA	6.96
MILEAGE TRAVEL	GIBSON, JOANN	98.02
MILEAGE TRAVEL	GIBSON, KIM	119.48
MILEAGE TRAVEL	GIBSON, MITCHELL	289.42
MILEAGE TRAVEL	GIESSING, RACHEL	50.46
MILEAGE TRAVEL	GILLMORE, AMANDA	211.12
MILEAGE TRAVEL	GLASSEY, JENIFER	110.78
MILEAGE TRAVEL	GOATES, FLORE	288.84
MILEAGE TRAVEL	GODFREY, ANTHONY	72.50
MILEAGE TRAVEL	GOLD, LINDA	225.62
MILEAGE TRAVEL	GOODWIN, MICAH	458.78
MILEAGE TRAVEL	GRANDT, BROOKE	268.54
MILEAGE TRAVEL	GRIFFITH, BEVERLY	82.94
MILEAGE TRAVEL	GRIMSHAW, BRYAN	117.74
MILEAGE TRAVEL	GROSSKREUTZ, GINA	88.74
MILEAGE TRAVEL	GUBLER, VIVIAN	52.20
MILEAGE TRAVEL	HALES, KELLI	73.08
MILEAGE TRAVEL	HAMBLIN, TRAVIS	261.58
MILEAGE TRAVEL	HANCOCK, DONALYNN	22.04
MILEAGE TRAVEL	HANSEN, WENDY	89.69
MILEAGE TRAVEL	HARDELL, TRACI	82.94
MILEAGE TRAVEL	HARER, CHARITY	6.38
MILEAGE TRAVEL	HARMAN, AMY	35.38
MILEAGE TRAVEL	HARMON, WENDY	203.00
MILEAGE TRAVEL	HARTLE, SHAYLENE	227.36
MILEAGE TRAVEL	HARWARD, JANE	1,581.89
MILEAGE TRAVEL	HATCH, ERIKA	29.00
MILEAGE TRAVEL	HAYES, JESSICA	150.22
MILEAGE TRAVEL	HEHR, AMANDA	165.30
MILEAGE TRAVEL	HEITZ, NED	109.04
MILEAGE TRAVEL	HEYWOOD, KERRY	201.84
MILEAGE TRAVEL	HIGGINS, MISTY	39.44
MILEAGE TRAVEL	HIGHAM, DEANNA	112.52
MILEAGE TRAVEL	HILL, MELANIE	127.02
MILEAGE TRAVEL	HITE, MALIA	204.16
MILEAGE TRAVEL	HODGES, TONYA	175.16
MILEAGE TRAVEL	HOGAN, ANDREA	46.40
MILEAGE TRAVEL	HOPE, JACEY	201.84
MILEAGE TRAVEL	HORROCKS, KATHRYN	195.46
MILEAGE TRAVEL	HOYT, MELISSA	8.70
MILEAGE TRAVEL	HUNTER, DONNA	350.32
MILEAGE TRAVEL	IBANEZ, JORGE	137.80
MILEAGE TRAVEL	INGERSOLL, KATHLEEN	59.16
MILEAGE TRAVEL	JACKSON, KATIE	155.44
MILEAGE TRAVEL	JACKSON, LISA	157.76
MILEAGE TRAVEL	JAMES, DARLENE	68.44
MILEAGE TRAVEL	JANIS, REBECCA	249.40
MILEAGE TRAVEL	JARRARD, JENNIFER	459.94
MILEAGE TRAVEL	JENNINGS, LARA	63.22
MILEAGE TRAVEL	JENSEN, RAIMEE	144.42
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	309.72
MILEAGE TRAVEL	JOHANSEN, DAVID	53.94
MILEAGE TRAVEL	JOHNSON, ABIGAIL	57.42
MILEAGE TRAVEL	JOHNSON, ANGELA	307.40
MILEAGE TRAVEL	JOHNSON, NICOLE	84.10
MILEAGE TRAVEL	JOHNSON, PATRICE	301.60
MILEAGE TRAVEL	JONES, BONNIE	34.45

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	JONES, MARC TYLER	357.90
MILEAGE TRAVEL	JUNG, M JULIANNA	204.74
MILEAGE TRAVEL	KELLY, DAWN	197.20
MILEAGE TRAVEL	KERBACK, MICHELLE	158.92
MILEAGE TRAVEL	KING, BRIAN	717.27
MILEAGE TRAVEL	KLOTOVICH, BRENDA	140.80
MILEAGE TRAVEL	KMONICEK, LISA	6.96
MILEAGE TRAVEL	KOLOWICH, TARA	12.76
MILEAGE TRAVEL	KOONTZ, VALERIE	50.46
MILEAGE TRAVEL	KRISTENSEN, CARISSA	487.78
MILEAGE TRAVEL	LAFRANCA, JULIE	177.48
MILEAGE TRAVEL	LAMBDIN, PATRICIA	20.88
MILEAGE TRAVEL	LANGE, KATHLEEN	45.24
MILEAGE TRAVEL	LARSEN, JOHN	86.24
MILEAGE TRAVEL	LARSON, BRIAN	64.38
MILEAGE TRAVEL	LARSON, LAURIE	307.40
MILEAGE TRAVEL	LATTIN, REMY	125.34
MILEAGE TRAVEL	LAWRENCE, REBECCA	110.78
MILEAGE TRAVEL	LEBEAU, EVA LORRAINE	196.62
MILEAGE TRAVEL	LEBEL, CHRISTINE	129.92
MILEAGE TRAVEL	LEE, REBECCA	78.88
MILEAGE TRAVEL	LEE, TONI	155.44
MILEAGE TRAVEL	LIRA JUKIC, MARIA	317.84
MILEAGE TRAVEL	LLOYD, KIMBERLY	178.64
MILEAGE TRAVEL	LOKEY, MELINDA	158.92
MILEAGE TRAVEL	LUNAK, NANCY	722.71
MILEAGE TRAVEL	LUND, VICKIE	26.68
MILEAGE TRAVEL	LYON, TERESA	55.10
MILEAGE TRAVEL	MACDOUGALL, ELIZABETH	82.36
MILEAGE TRAVEL	MACKALL, ASHLEY	39.44
MILEAGE TRAVEL	MANNING, JENNIFER	173.42
MILEAGE TRAVEL	MARTIN, TAMI	38.28
MILEAGE TRAVEL	MARTIN-LEMASTER, JUNE	704.70
MILEAGE TRAVEL	MATSON, CHERYL	178.58
MILEAGE TRAVEL	MATTHEWS, PATRICIA	771.98
MILEAGE TRAVEL	MCCULLOUGH, CAITLIN	113.68
MILEAGE TRAVEL	MCGWIRE, SHALEIA	14.50
MILEAGE TRAVEL	MCKEE, MINDEE	56.84
MILEAGE TRAVEL	MCKENZIE, KARL	263.32
MILEAGE TRAVEL	MEADE, EWELINA	272.60
MILEAGE TRAVEL	MEARS, DIANE	47.56
MILEAGE TRAVEL	MECHAM, KRISTA	114.84
MILEAGE TRAVEL	MENLOVE, ROSS	104.40
MILEAGE TRAVEL	MERRICK, NANCY	399.62
MILEAGE TRAVEL	MERRILL, DOUGLAS	81.20
MILEAGE TRAVEL	MEYERS, JOSEPH	41.76
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	172.84
MILEAGE TRAVEL	MILLER, GAYLENE	63.80
MILEAGE TRAVEL	MILLER, JENNIFER	140.81
MILEAGE TRAVEL	MILLGATE, JENNIFER	119.48
MILEAGE TRAVEL	MONDRAGON, SHANA	9.28
MILEAGE TRAVEL	MONSEN, KASANDRA	92.80
MILEAGE TRAVEL	MONTOYA, IDA	112.50
MILEAGE TRAVEL	MORGAN, ELZA	74.12
MILEAGE TRAVEL	MORGAN, HAILEY	41.18
MILEAGE TRAVEL	MORTENSEN, RONALD	8.99
MILEAGE TRAVEL	MOSSEL, KEVIN	116.58
MILEAGE TRAVEL	MOWER, SHAUN	2,035.90
MILEAGE TRAVEL	MOWRY, ADRIENNE	216.34
MILEAGE TRAVEL	MURDOCH, KELCEY	87.00
MILEAGE TRAVEL	MUTO, ANTHONY	60.38
MILEAGE TRAVEL	NANCE, PAUL	232.00

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	NEDDO, KIMBERLEE	189.08
MILEAGE TRAVEL	NICHOLS, LORI	191.98
MILEAGE TRAVEL	NIGBUR, DEBRA	113.10
MILEAGE TRAVEL	NORRIS, KRISTIN	646.12
MILEAGE TRAVEL	OLYMPIA, KATHY	151.30
MILEAGE TRAVEL	PAY, LUANNE	160.66
MILEAGE TRAVEL	PEACOCK, DAVID	38.28
MILEAGE TRAVEL	PEDERSEN, JENNY	98.60
MILEAGE TRAVEL	PETERSEN, ADAM	12.18
MILEAGE TRAVEL	PETERSON, LYNDA	88.74
MILEAGE TRAVEL	PETERSON, MELIA	523.74
MILEAGE TRAVEL	PETERSON, ROBYN	171.10
MILEAGE TRAVEL	PHELPS, LAUREN	150.80
MILEAGE TRAVEL	PINELLE, CHRISTINA	34.80
MILEAGE TRAVEL	PLUTA, TIMOTHY	38.28
MILEAGE TRAVEL	POLLOCK, KENT	23.20
MILEAGE TRAVEL	POMMERENING, RACHEL	159.50
MILEAGE TRAVEL	PORTER, KATIE	60.32
MILEAGE TRAVEL	POULSEN, PEPPER	468.06
MILEAGE TRAVEL	PRICE, KRISTINE	40.60
MILEAGE TRAVEL	PRICE, RICHARD	364.24
MILEAGE TRAVEL	PRICE, TERRY	690.04
MILEAGE TRAVEL	PULSIPHER, ALLYSON	55.68
MILEAGE TRAVEL	PURSER, DENISE	84.73
MILEAGE TRAVEL	QUINN, KIMBERLEE	995.78
MILEAGE TRAVEL	RAJCZYK, TAMARA	367.72
MILEAGE TRAVEL	RAMIREZ, KATHY	48.72
MILEAGE TRAVEL	REICHMANN, SHELLY	52.78
MILEAGE TRAVEL	RENDELL, REBECCA	11.60
MILEAGE TRAVEL	RICKETT, CATHY	299.28
MILEAGE TRAVEL	RICKS, JOSHUA	230.43
MILEAGE TRAVEL	RIDING, KATHERINE	113.03
MILEAGE TRAVEL	RIESGRAF, SANDRA	168.20
MILEAGE TRAVEL	RILEY, JENNIFER	32.48
MILEAGE TRAVEL	ROBBINS, SARAH	56.84
MILEAGE TRAVEL	ROBERTS, TARRYN	84.68
MILEAGE TRAVEL	ROBINSON, LISA	44.08
MILEAGE TRAVEL	ROE, CONNIE	275.30
MILEAGE TRAVEL	ROMNEY, PETER	111.94
MILEAGE TRAVEL	ROPER, SARAH	33.64
MILEAGE TRAVEL	ROTHFUSS, YOLANDA	72.04
MILEAGE TRAVEL	RUSSELL, KIM	361.92
MILEAGE TRAVEL	SADLER, EVELYN	196.04
MILEAGE TRAVEL	SAMPLE, SHERI	52.20
MILEAGE TRAVEL	SANDBERG, LORRIE	116.58
MILEAGE TRAVEL	SARMIENTO, ALISA	7.88
MILEAGE TRAVEL	SASS, RENEE	44.66
MILEAGE TRAVEL	SCHOENROCK, MARSHA	49.30
MILEAGE TRAVEL	SHAH, AMI	619.50
MILEAGE TRAVEL	SHEILA LAUGHLIN*	96.86
MILEAGE TRAVEL	SIMMONS, KATHLEEN	10.44
MILEAGE TRAVEL	SKIDMORE, JASON	667.58
MILEAGE TRAVEL	SMITH, LAURA	12.76
MILEAGE TRAVEL	SMITH, MICHAEL	60.32
MILEAGE TRAVEL	SMITH, REBECCA	157.80
MILEAGE TRAVEL	SNELGROVE, JOLYNN	20.30
MILEAGE TRAVEL	SORENSEN, CHARLES	203.00
MILEAGE TRAVEL	SORENSEN, MARCI	154.86
MILEAGE TRAVEL	SOWA, MARK	121.12
MILEAGE TRAVEL	SPARKS, TASHA	67.28
MILEAGE TRAVEL	STANDING, PATRICIA	95.12
MILEAGE TRAVEL	STAUFFER, DEBBIE	192.56

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	STENSRUD, TAMERA	11.60
MILEAGE TRAVEL	STEVENS, MELINDALEE	149.06
MILEAGE TRAVEL	STODDARD, VICKIE	114.91
MILEAGE TRAVEL	STOTT, JOSHUA	92.22
MILEAGE TRAVEL	STRAUSS, DOREE	165.07
MILEAGE TRAVEL	STUBBS, LEIGH	90.37
MILEAGE TRAVEL	SU'A, PAMELA	290.58
MILEAGE TRAVEL	SUSOV, SARA	53.94
MILEAGE TRAVEL	TANNER, JAIMIE	309.14
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	210.54
MILEAGE TRAVEL	TAYLOR, DEANNA	76.00
MILEAGE TRAVEL	TAYLOR, JANILEE	199.52
MILEAGE TRAVEL	TENNEY, PRESTON	116.58
MILEAGE TRAVEL	TEUSCHER, ERIN	64.96
MILEAGE TRAVEL	THOMAS, LETICIA	800.98
MILEAGE TRAVEL	THORPE, ERIN	36.54
MILEAGE TRAVEL	THREET, LORAIN GAYLE	585.80
MILEAGE TRAVEL	TILBY, DAVID	669.90
MILEAGE TRAVEL	TINGEY, CYNTHIA	530.12
MILEAGE TRAVEL	TITUS, CORRINE	44.95
MILEAGE TRAVEL	TOBABEN, ALLISON	202.11
MILEAGE TRAVEL	TODD, HOLLY	202.42
MILEAGE TRAVEL	TODOROV, ASSEN	64.38
MILEAGE TRAVEL	TOTORICA, LISA	104.40
MILEAGE TRAVEL	TSEND, ENKHBAATAR	4.64
MILEAGE TRAVEL	UAPT	165.00
MILEAGE TRAVEL	ULIBARRI, BOBBI	71.92
MILEAGE TRAVEL	UNG, NINA	153.12
MILEAGE TRAVEL	VALENTINE, MARCIE	583.48
MILEAGE TRAVEL	WARD, JUDY	114.84
MILEAGE TRAVEL	WATKINS, CINDY	146.16
MILEAGE TRAVEL	WEBB, NAOMI	96.28
MILEAGE TRAVEL	WELCH, BRANDY	48.72
MILEAGE TRAVEL	WHIPPLE, RILEY	172.26
MILEAGE TRAVEL	WHITE, RANDY	53.94
MILEAGE TRAVEL	WHITE, VICTOR	129.92
MILEAGE TRAVEL	WHITEFIELD, GAYLE	357.28
MILEAGE TRAVEL	WHITESIDE, KRISTY	283.62
MILEAGE TRAVEL	WIDDISON, MARIELLA	125.86
MILEAGE TRAVEL	WILKES, CHAD	66.12
MILEAGE TRAVEL	WILLIAMS, GLENN	127.60
MILEAGE TRAVEL	WITHERS, MCKINLEY	164.72
MILEAGE TRAVEL	WOBEE, K	30.16
MILEAGE TRAVEL	WOOD, AMY	165.32
MILEAGE TRAVEL	WOOD, MATTHEW	67.86
MILEAGE TRAVEL	WOOD, TOM	151.38
MILEAGE TRAVEL	WOODARD, NESHA	255.20
MILEAGE TRAVEL	WORKMAN, BECKY	33.06
MILEAGE TRAVEL	WORTHEN, STACEE	529.54
MILEAGE TRAVEL	WRIDE, COLLETTE	9.28
MILEAGE TRAVEL	WYATT, TRISHA	66.12
MILEAGE TRAVEL	YANAGISAWA, ERIN	76.56
MILEAGE TRAVEL	YAWN, GYORGE	41.76
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	252.88
MILEAGE TRAVEL	YESCHICK, KRISTY	610.74
MILEAGE TRAVEL	ZURCHER, DANIEL	268.54
MOTOR FUEL	STATE OF UTAH GASCARD	76,929.81
NATURAL GAS	DOMINION ENERGY UTAH	61,369.68
NATURAL GAS	SUMMIT ENERGY LLC	15,418.78
OPTICARE OF UTAH	OPTICARE OF UTAH	13,295.41
PARTICIPATION FEE	ALYSSA THOMAS	160.00
PEARSONS CLASS	SOUTH HILLS MIDDLE	243.46

DESCRIPTION	VENDOR	AMOUNT
POSTAGE	BOLLIGER, KATHARINE	70.00
POSTAGE	COPPER MOUNTAIN MIDDLE	1,000.00
POSTAGE	FORT HERRIMAN MIDDLE	1,184.62
POSTAGE	HANLON, PATRICIA	9.35
POSTAGE	HATCH, MARLAJEAN	31.70
POSTAGE	MENDENHALL, CAROLYN	17.65
POSTAGE	NEOFUNDS BY NEOPOST	1,865.67
POSTAGE	NEOPOST USA INC	665.74
POSTAGE	PAGE, TIFFANY	84.04
POSTAGE	PETTY CASH	6.70
POSTAGE	PITNEY BOWES INC	131.76
POSTAGE	RIVERTON HIGH	796.83
POSTAGE	SUN LITHOGRAPHING AND PRINT	15,320.56
POSTAGE	THE DATA CENTER	6,629.91
PRESCRIPTIONS	CRX INTERNATIONAL	6,068.90
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	2,774.65
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	100.96
PRINTING	CONQUEST GRAPHICS	4,198.65
PRINTING	THE DATA CENTER	3,268.00
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	8,645.65
PRODUCE	WINDMILL FARMS GRAIN AND GARDEN LLC	750.00
PROF TRAINING REGISTRATIONS	ARDEN L VALLETT	250.00
PROF TRAINING REGISTRATIONS	BATEMAN, BRANDON	23.00
PROF TRAINING REGISTRATIONS	BYU ARTS PARTNERSHIP	500.00
PROF TRAINING REGISTRATIONS	CANICK, MELANIE	35.00
PROF TRAINING REGISTRATIONS	CARROLL, MINDY	244.00
PROF TRAINING REGISTRATIONS	CHURCH, MIRIEN	35.00
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	275.00
PROF TRAINING REGISTRATIONS	CORE COLLABORATIVE INC	11,305.00
PROF TRAINING REGISTRATIONS	DAVIS SCHOOL DISTRICT	650.00
PROF TRAINING REGISTRATIONS	FORT HERRIMAN MIDDLE	49.37
PROF TRAINING REGISTRATIONS	HATHAWAY, AMY	19.95
PROF TRAINING REGISTRATIONS	HERRIMAN HIGH SCHOOL	305.00
PROF TRAINING REGISTRATIONS	HUDS LLC	23,333.31
PROF TRAINING REGISTRATIONS	ISTE	8,257.00
PROF TRAINING REGISTRATIONS	JOEL P JENSEN MIDDLE	350.00
PROF TRAINING REGISTRATIONS	LI, HUI JU	750.00
PROF TRAINING REGISTRATIONS	MCLEAN, ALEXIS	35.00
PROF TRAINING REGISTRATIONS	PANEK, LISA	107.10
PROF TRAINING REGISTRATIONS	PROVO SCHOOL DISTRICT	225.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	600.00
PROF TRAINING REGISTRATIONS	SAGERS, ADAM	750.00
PROF TRAINING REGISTRATIONS	SHELTER KIDS TYC	230.49
PROF TRAINING REGISTRATIONS	SKILLPATH SEMINARS	149.00
PROF TRAINING REGISTRATIONS	SOUTH JORDAN MIDDLE	100.00
PROF TRAINING REGISTRATIONS	UASBO	50.00
PROF TRAINING REGISTRATIONS	VALLEY MENTAL HEALTH	19,500.00
PROF TRAINING REGISTRATIONS	WEI, WEI	1,150.00
PROF TRAINING REGISTRATIONS	WEST JORDAN HIGH	12,629.00
PROFESSIONAL BOOKS & MAGAZINES	SCHOOL LIBRARY JOURNAL	410.97
REMODELING	ACCESS DOOR SYSTEMS LLC	1,800.00
REMODELING	AMERICAN FENCE	79,865.00
REMODELING	AMERICOM TECHNOLOGY	79,396.46
REMODELING	APPLIED GEOTECHNICAL ENGINEERING CONS.	6,950.00
REMODELING	BLYNCO	83.70
REMODELING	CMT ENGINEERING	368.00
REMODELING	CRS ENGINEERS	722.50
REMODELING	DOMINION ENERGY UTAH	300.00
REMODELING	ENVISION ENGINEERING PC	5,000.00
REMODELING	FASTENAL COMPANY	17.44
REMODELING	FFKR ARCHITECTS PLANNERS II	2,850.40
REMODELING	GRITTON AND ASSOCIATES	24,840.00

DESCRIPTION	VENDOR	AMOUNT
REMODELING	GSBS ARCHITECTS	81,263.70
REMODELING	HENRIKSEN BUTLER DESIGN GROUP	4,304.68
REMODELING	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	4,052.78
REMODELING	HYLON KOBURN CHEM HY KO	86.55
REMODELING	INTERSTATE COMPANIES INC	446.00
REMODELING	JENSON REFRIGERATION INC	5,875.63
REMODELING	JUDD CONSTRUCTION INC	44,273.78
REMODELING	MERRILL SHERIFF CONSTRUCTION INC	16,980.93
REMODELING	MHTN ARCHITECTS INC	13,357.96
REMODELING	MOBILE MINI INC	2,404.20
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	2,025.00
REMODELING	NELSON FIRE SYSTEMS	3,620.00
REMODELING	NJRA ARCHITECTS INC	236,943.83
REMODELING	NUVEK LLC	520.00
REMODELING	PROFESSIONAL FLOORING SUPPLY	4,288.18
REMODELING	STANDARD PLUMBING SUPPLY	3,257.58
REMODELING	STATE OF UTAH	250.26
REMODELING	STONE SECURITY, LLC	68,435.00
REMODELING	TERRACON CONSULTANTS INC	2,519.75
REMODELING	THATCHER CHEMICAL CO	1,337.96
REMODELING	THORUP AND ASSOCIATES INC	12,700.00
REMODELING	UTAH CONTROLS INC	9,642.50
REMODELING	VALENTINER CRANE BRUNJES ONYON	41,806.85
REMODELING	WARNER & ASSOCIATES CONSTRUCTION INC	376,961.43
REMODELING	WATERTECH INC	3,935.75
REPAIRS & PARTS	ADI	247.63
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	174.86
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	1,749.25
REPAIRS & PARTS	ALS AUTO PARTS	2,289.93
REPAIRS & PARTS	APPLE COMPUTER INC	842.90
REPAIRS & PARTS	BRADY INDUSTRIES LLC	2,329.14
REPAIRS & PARTS	CEM AQUATICS	370.00
REPAIRS & PARTS	CINTAS #180 UNIFORMS	130.48
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	2,641.64
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	961.68
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	231.13
REPAIRS & PARTS	EXECUTECH UTAH LLC	1,061.24
REPAIRS & PARTS	FASTENAL COMPANY	112.46
REPAIRS & PARTS	FASTENER ENGINEERING	305.10
REPAIRS & PARTS	GRAINGER	1,542.86
REPAIRS & PARTS	GREEN SOURCE LLC	322.50
REPAIRS & PARTS	HENRIKSEN BUTLER DESIGN GROUP	167.40
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	758.88
REPAIRS & PARTS	HOMEPRO VACUUM LLC	429.00
REPAIRS & PARTS	IML SECURITY SUPPLY	5,673.88
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	4,873.00
REPAIRS & PARTS	JOHNSTONE SUPPLY CO	135.00
REPAIRS & PARTS	L & W SUPPLY CORPORATION	147.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	1,250.81
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	3,454.40
REPAIRS & PARTS	ROTO AIRE FILTER SERVICE AND SALES	22.00
REPAIRS & PARTS	SOUTHPAW ENTERPRISES INC	745.56
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	3,981.11
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	2,282.50
REPAIRS & PARTS	TRANS JORDAN CITIES	998.41
RETIRE EARLY INCENTIVE	UTAH RETIREMENT SYSTEMS	1,597.26
S T E M GRANT	STEM ACTION CENTER	174.12
SCHOOL ACTIVITY	ROSEWOOD-DONOHOO, BAILEY	90.00
SEWER & WATER	BLUFFDALE CITY	1,688.40
SEWER & WATER	CITY OF WEST JORDAN	46,038.41
SEWER & WATER	CULLIGAN WATER CONDITIONING	433.80
SEWER & WATER	HERRIMAN CITY	13,600.44

DESCRIPTION	VENDOR	AMOUNT
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	538.50
SEWER & WATER	RIVERTON CITY CORP	18,833.53
SEWER & WATER	SOUTH JORDAN CITY	17,989.55
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,571.47
SITE IMPROVEMENT	BHB CONSULTING ENGINEERS, P.C.	1,800.00
SITE IMPROVEMENT	BIG T RECREATION	2,640.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	66,982.50
SITE IMPROVEMENT	PICKERING CONCRETE SPECIALTIES	13,115.00
SITE IMPROVEMENT	SAFE PLAY PRO LLC	3,000.00
SITE IMPROVEMENT	THOMPSON LOGGING	2,497.50
SITE IMPROVEMENT	WESTERN SUN LANDSCAPING	1,995.00
SIXTH GRADE DONATION	AMERICAN HEART ASSOCIATION	98.00
SMALL EQUIPMENT	HOMEPRO VACUUM LLC	824.25
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	60.00
SMALL EQUIPMENT	SHERWIN WILLIAMS CO	958.00
SOFTWARE	APPLE COMPUTER INC	43,750.00
SOFTWARE	CERTIPOINT INC	3,465.76
SOFTWARE	EDLIO ACCOUNTING	3,000.00
SOFTWARE	EN POINTE TECH	13,756.64
SOFTWARE	ROZZY LEARNING COMPANY LLC	4,000.00
SOFTWARE	TROXELL COMMUNICATIONS INC	4,174.10
SOFTWARE	VAWDREY, LESLIE	257.27
STAFF REWARDS	ALLRED, BRITTANY	21.45
STAFF REWARDS	COLBY, SARAH	130.00
STAFF REWARDS	DICKINSON, TINA	46.62
STAFF REWARDS	FORD, CATHRYN	45.75
STAFF REWARDS	HANLON, PATRICIA	8.09
STAFF REWARDS	HATCH, MARLAJEAN	49.60
STAFF REWARDS	LEE, REBECCA	86.27
STAFF REWARDS	MARGETTS, PEGGY	68.99
STAFF REWARDS	MARQUEZ, TIFFANEY	15.27
STAFF REWARDS	MARTIN-LEMASTER, JUNE	19.01
STAFF REWARDS	MORTENSEN, KIMBERLY	13.35
STAFF REWARDS	MUTO, ANTHONY	61.69
STAFF REWARDS	NIXON, BOBBIE	24.80
STAFF REWARDS	SPHAR, SUZANNE	26.74
STAFF REWARDS	TAYLOR, LELAND JR	22.12
STAFF REWARDS	TURLEY, ADAM	21.65
STAFF REWARDS	WAFFLE LOVE LLC	108.00
STAFF REWARDS	WESTWOOD, KENNETH	12.96
STAFF REWARDS	WILKINSON, SILVIA	23.30
STATE RETIREMENT	UIEBT 401 K	4,889.82
STUDENT REGISTRATIONS	BINGHAM HIGH	595.45
STUDENT REGISTRATIONS	COPPER HILLS HIGH	8,175.99
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	10,350.34
STUDENT REGISTRATIONS	RIVERTON HIGH	1,553.68
STUDENT REGISTRATIONS	UNIVERSITY OF UTAH MENS BASKETBALL	2,250.00
STUDENT REGISTRATIONS	UTAH AAU	1,600.00
STUDENT REGISTRATIONS	UTAH BASEBALL ACADEMY	3,270.00
STUDENT REGISTRATIONS	VALLEY HIGH	300.00
STUDENT REGISTRATIONS	WASATCH COUNTY SCHOOL DISTRICT	500.00
SUPPLIES	4 IMPRINT INC	935.43
SUPPLIES	ACCO BRANDS USA LLC	449.00
SUPPLIES	ACORD, KRISTINE	97.99
SUPPLIES	AD WEAR INC	450.00
SUPPLIES	AIRE FILTER PRODUCTS UTAH	802.80
SUPPLIES	AIRGAS INTERMOUNTAIN	8.00
SUPPLIES	AKAGI, TERESA	233.81
SUPPLIES	ALSCO	32.40
SUPPLIES	ALSTON, BETHANY	21.75
SUPPLIES	ALVEY, AUDREY	30.00
SUPPLIES	ALYSANN COLLOTZI	20.09

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	ANDERSON, JODI	2,207.61
SUPPLIES	ANDREW, TAYLER	30.00
SUPPLIES	ANDRUS, ROYALYN	39.19
SUPPLIES	ANGUIANO, TANYA	303.41
SUPPLIES	APPLEGATE, SUZANNE	118.03
SUPPLIES	APRIL SINTZ	155.16
SUPPLIES	ARCO INC	1,243.86
SUPPLIES	ARKO, CHARLENE	173.77
SUPPLIES	ARNESEN, STEFANI	36.11
SUPPLIES	ASAY, JO	72.89
SUPPLIES	ASAY, LYNN	43.02
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	84.00
SUPPLIES	ATKINSON, TRUDY	30.47
SUPPLIES	AUDIO ENHANCEMENT	1,144.75
SUPPLIES	BAGS UNLIMITED INC	133.17
SUPPLIES	BAKER, MEGAN	109.30
SUPPLIES	BANNER MANIA BANNERS SIGNS LLC	595.00
SUPPLIES	BASIN SCHOLASTIC	525.00
SUPPLIES	BEESELEY, MARTHA	6.65
SUPPLIES	BERGER, LINDSAY	42.96
SUPPLIES	BEVAN, RENAE	54.63
SUPPLIES	BIANUCCI, JANE	123.67
SUPPLIES	BJARNSON, BLAINE	16.04
SUPPLIES	BLOOD, MCKENZIE	101.05
SUPPLIES	BODTCHER, JULIE	70.57
SUPPLIES	BOLD IMPRESSIONS	136.00
SUPPLIES	BRADY INDUSTRIES LLC	3,083.80
SUPPLIES	BRECHT, LEILANI	140.71
SUPPLIES	BREEZE, MELANIE	26.86
SUPPLIES	BROWN, JENNY	18.21
SUPPLIES	BSN SPORTS INC	1,350.00
SUPPLIES	BUCK, JANALEE	100.00
SUPPLIES	BULLOCK, JEANETTE	180.32
SUPPLIES	BURKE, TERI	21.47
SUPPLIES	BUTLER, DAVID	11.16
SUPPLIES	BUTTERFIELD, LACEY	57.12
SUPPLIES	CALHOUN, ASHLEY	14.38
SUPPLIES	CAMPOS, VYNESSA	10.69
SUPPLIES	CANON SOLUTIONS AMERICA INC	793.32
SUPPLIES	CARLINO, TIFFANY	94.04
SUPPLIES	CHRISTENSEN, LAURIE	18.99
SUPPLIES	CINTAS #180 UNIFORMS	9.25
SUPPLIES	CLARKE, NANNLYNN	8.57
SUPPLIES	CLAYBURN, CHRISTINE	57.99
SUPPLIES	CMI MOULDING UTAH	112.01
SUPPLIES	COLEMAN, AMY ELIZABETH	38.50
SUPPLIES	COLUCCI, HOLLIE	23.16
SUPPLIES	COLYER, SHAWN	43.10
SUPPLIES	COMMITTEE FOR CHILDREN	2,769.00
SUPPLIES	COMPLETE BOOK AND MEDIA SUPPLY LLC	2,111.50
SUPPLIES	CONK, NICHOLE	45.30
SUPPLIES	COTE, MICHAEL	29.49
SUPPLIES	COWAN, LISA	378.59
SUPPLIES	COX, TARYN	52.20
SUPPLIES	CROCKETT, BONNIE	196.02
SUPPLIES	CUMMINGS, MELISSA	294.22
SUPPLIES	CURDIE-ASHLEY, JENNIFER	240.01
SUPPLIES	DATA CONTROL INC	126.92
SUPPLIES	DAVIDSON, CARRIE	18.18
SUPPLIES	DAVIES, TRACEY	0.57
SUPPLIES	DE LIMA RABELO, EDSON	8.99
SUPPLIES	DELTA EDUCATION	30,306.05

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	DELVIES PLASTICS INC	1,138.68
SUPPLIES	DEWYEA, MICHELLE	574.73
SUPPLIES	DUHAINE, JANET	312.29
SUPPLIES	DZUBAK, CYNTHIA	27.86
SUPPLIES	EASTMAN, MELINDA	34.20
SUPPLIES	EDUTEK CORPORATION	40,024.17
SUPPLIES	ELLSWORTH, SHELBY	27.61
SUPPLIES	EMILY NEWMAN	52.48
SUPPLIES	EMMETT, LINDSAY	60.10
SUPPLIES	EPIC SPORTS INC	288.63
SUPPLIES	ERICKSON, MARIAH	97.75
SUPPLIES	EVA CHANCE	3.58
SUPPLIES	FAIRCHILD, ROXANNE	94.74
SUPPLIES	FEICHTER, MICHELLE	10.00
SUPPLIES	FISHER, JENNIFER	36.74
SUPPLIES	FISHER, MELANIE	114.02
SUPPLIES	FISO, CORRINE	26.10
SUPPLIES	FLINN SCIENTIFIC	1,678.93
SUPPLIES	FLORIN, ANITA	46.83
SUPPLIES	FORT HERRIMAN MIDDLE	658.58
SUPPLIES	FOWLER BUSINESS SYSTEMS	4,861.00
SUPPLIES	GARBETT, RITA	42.35
SUPPLIES	GATES, HEATHER	18.78
SUPPLIES	GILLEN, JENNIFER	25.41
SUPPLIES	GODFREY, ANTHONY	75.00
SUPPLIES	GOLDEN GATE MOVEMENT	795.00
SUPPLIES	GOLDING, KIMBERLY	186.81
SUPPLIES	GONZALEZ-SANCHEZ, LAURA	127.41
SUPPLIES	GOPHER SPORT	1,247.76
SUPPLIES	GRAINGER	1,552.10
SUPPLIES	GREAT LAKES SPORTS	59.12
SUPPLIES	GRECO, BRITTANY	22.00
SUPPLIES	GUSTAFSON, SUSAN	12.21
SUPPLIES	HAMILTON, CLINTON	13.92
SUPPLIES	HANSEN, SHAYLYN	46.28
SUPPLIES	HARE, BROOKE	17.88
SUPPLIES	HARRIS, MEGAN	59.61
SUPPLIES	HARRISON, ANNE	808.42
SUPPLIES	HARRY, JOAN	9.48
SUPPLIES	HARWOOD, LALYTA	74.65
SUPPLIES	HAWKER, REBECCA	27.84
SUPPLIES	HAYWARD, KRISTIN	21.30
SUPPLIES	HERZOG, JODY	4.29
SUPPLIES	HOONAKKER, R RICHARD	111.28
SUPPLIES	HOYT, MELISSA	37.62
SUPPLIES	HUANG, YUFANG	4.51
SUPPLIES	HUFF, ANNETTE	80.00
SUPPLIES	HYDRO GARDENS INC	166.98
SUPPLIES	IDENTITY SIGNS	80.00
SUPPLIES	IML SECURITY SUPPLY	733.01
SUPPLIES	IMPACT SIGNS AND GRAPHICS	454.88
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	10,274.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	384.63
SUPPLIES	INTERSTATE COMPANIES INC	1,494.25
SUPPLIES	IOANE, NOELAPOOMAICALA	151.75
SUPPLIES	IPRINT TECHNOLOGIES	1,656.88
SUPPLIES	JARRARD, JENNIFER	72.00
SUPPLIES	JATC-SOUTH	2,077.28
SUPPLIES	JOHNSON BROTHERS - TIMBERLINE	343.49
SUPPLIES	JOHNSON, ELIZABETH	39.23
SUPPLIES	JORDAN EDUCATION FOUNDATION	2,000.00
SUPPLIES	JORGENSEN, KATHLEEN	156.75

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	JW PEPPER AND SON INC	113.99
SUPPLIES	KAREN ALLRED	67.31
SUPPLIES	KENNEDY, MONA	60.90
SUPPLIES	KIMBALL, SAVANNAH	32.74
SUPPLIES	KIRKHAM, PEGGY	139.75
SUPPLIES	KNIGHT, SCOTT	272.43
SUPPLIES	KOYLE, KIMBERLEE	60.63
SUPPLIES	KRISTY BELNAP	32.18
SUPPLIES	LAGUNA MEDINA, CLARA ISABEL	26.86
SUPPLIES	LAKESHORE LEARNING MATERIALS	1,195.34
SUPPLIES	LARUE, EMILY	528.04
SUPPLIES	LAW, MARCI	30.00
SUPPLIES	LAYNE, LORI	25.00
SUPPLIES	LEBEAU, EVA LORRAINE	161.32
SUPPLIES	LI, RANI	213.24
SUPPLIES	LITERACY RESOURCES INC	19,947.60
SUPPLIES	LOVELL, DONELLA	299.00
SUPPLIES	LOVERIDGE, TRICIA	4.20
SUPPLIES	LUNDGREN, MICHELLE	236.50
SUPPLIES	LYON, HEATHER	277.34
SUPPLIES	MACHINE TOOLS WEST	732.20
SUPPLIES	MARCHANT DESIGN	600.00
SUPPLIES	MARTIN, LISA	198.52
SUPPLIES	MARTINEZ PERALTA, JOSE IGNACIO	275.73
SUPPLIES	MATTHEWS, PATRICIA	4.27
SUPPLIES	MCCANN, DONNA	8.00
SUPPLIES	MCDANIEL, MARGARET	204.41
SUPPLIES	MCDONALD, PATRICK	367.32
SUPPLIES	MCDUGAL, SANDRA	41.82
SUPPLIES	MCINTYRE, CHRISTINE	15.84
SUPPLIES	MCLEAN, ALEXIS	35.20
SUPPLIES	MENDENHALL, CAROLYN	10.71
SUPPLIES	MENDENHALL, KAREN	13.81
SUPPLIES	MOBILE MINI INC	816.80
SUPPLIES	MOFFAT, LINDSEY	9.46
SUPPLIES	MORRELL, KATIE	29.47
SUPPLIES	MOUNT OLYMPUS	174.45
SUPPLIES	MOUNTAIN VALLEY SEED INC	216.70
SUPPLIES	MOWER, SHAUN	37.52
SUPPLIES	MULTI HEALTH SYSTEMS	8,183.20
SUPPLIES	MUTO, ANTHONY	69.24
SUPPLIES	NASCO	216.51
SUPPLIES	NATIONAL WOOD PRODUCTS	9,278.60
SUPPLIES	NAYLOR, ALEESHA	309.02
SUPPLIES	NCS PEARSON INC	7,050.60
SUPPLIES	NICOLE PETERSON	895.10
SUPPLIES	NIXON, BOBBIE	558.00
SUPPLIES	NORCO INC	743.90
SUPPLIES	NORRIS, KRISTIN	143.68
SUPPLIES	OAKLEY, JAMILYN	107.21
SUPPLIES	OBRIEN, MARY KATHERINE	455.19
SUPPLIES	OCKEY, RACHEL	16.65
SUPPLIES	OFFICE DEPOT	4,329.20
SUPPLIES	OLSON, ANN	40.23
SUPPLIES	OLSON, MEREDITH	3.64
SUPPLIES	ONE ON ONE PROMOTIONALS	1,041.30
SUPPLIES	OQUIRRH HILLS MIDDLE	953.89
SUPPLIES	OTTOWEAR DESIGNS	86.00
SUPPLIES	PACIFIC OFFICE AUTOMATION	3,700.00
SUPPLIES	PAOLETTI-SCHELP, MICHELE	57.00
SUPPLIES	PEACOCK, TERESA	13.11
SUPPLIES	PEARSON-TERRY, POLLY	9.20

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	PETERSON, SHELLY	6.41
SUPPLIES	PETERSONS FRESH MARKET	29.60
SUPPLIES	PETTEY, LINZI	50.00
SUPPLIES	PETTY CASH	289.81
SUPPLIES	PINELLE, CHRISTINA	20.84
SUPPLIES	PRINCE, CYNTHIA	24.66
SUPPLIES	PRINTER RECYCLERS LLC	199.88
SUPPLIES	QUINCY, MANDY	16.87
SUPPLIES	QUINNEY, RACHAEL	47.19
SUPPLIES	RACHAEL FARLEY	303.82
SUPPLIES	RACHELE-FLANERY, KAYE	32.00
SUPPLIES	REALITYWORKS	17,144.00
SUPPLIES	REALLY GOOD STUFF LLC	678.59
SUPPLIES	REES, JANA	72.73
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	887.66
SUPPLIES	RICHARDSON, LAURA	33.96
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	26,679.95
SUPPLIES	RIVERTON HIGH	3,537.14
SUPPLIES	ROCHESTER 100 INC	2,030.00
SUPPLIES	ROE, CONNIE	161.65
SUPPLIES	RUSSELL, SHELDON	46.22
SUPPLIES	SAFETY SUPPLY AND SIGN COMPANY	2,188.04
SUPPLIES	SANDBERG, LORRIE	84.12
SUPPLIES	SCANTRON CORPORATION	1,233.00
SUPPLIES	SCHMIDT, TERRI	88.78
SUPPLIES	SCHOLASTIC INC	31.23
SUPPLIES	SCHOOL HEALTH ALERT	400.00
SUPPLIES	SCHOOL NURSE SUPPLY INC	284.75
SUPPLIES	SEW SWEET DESIGNS	985.00
SUPPLIES	SHARP, JANA	83.78
SUPPLIES	SIGGARD, ROXANE	247.48
SUPPLIES	SMITH, CAROLYN	6.48
SUPPLIES	SMITH, JENNIFER	33.29
SUPPLIES	SMITH, KATELYNN	27.89
SUPPLIES	SMITH, MARIJANE	71.77
SUPPLIES	SMITH, SUSAN	236.69
SUPPLIES	SOUTH HILLS MIDDLE	6,432.90
SUPPLIES	SOUTH JORDAN MIDDLE	1,069.28
SUPPLIES	SOUTH VALLEY	387.00
SUPPLIES	SPHERO INC	2,739.76
SUPPLIES	SPIRIT MONKEY LLC	250.00
SUPPLIES	SPORTS IMPORTS INC	180.00
SUPPLIES	STEINBEIGLE, KELLIE	18.73
SUPPLIES	STEPHENS, AMY	9.49
SUPPLIES	STEPHENS, JARILYN	94.96
SUPPLIES	STEPHENS, TERRI	7.29
SUPPLIES	STEVE REGAN COMPANY	57.03
SUPPLIES	SUNSET RIDGE MIDDLE	205.00
SUPPLIES	TAYLOR, TANDY	52.99
SUPPLIES	TEAM GEAR INTERNATIONAL OF UT INC	1,239.00
SUPPLIES	TERRA LINDA ELEMENTARY PTA	700.00
SUPPLIES	THACKER, DODI	24.02
SUPPLIES	THE COPPER PIXY	320.00
SUPPLIES	THE HON COMPANY	7,015.68
SUPPLIES	TORRES, BREEANN	62.48
SUPPLIES	TRAYNER, RACHEL	31.72
SUPPLIES	TREASURE TOWER REWARDS	100.00
SUPPLIES	TROXELL COMMUNICATIONS INC	6,119.45
SUPPLIES	TYCKSEN, JENNIFER	39.41
SUPPLIES	TYRRELL, LINDA MARIE	30.42
SUPPLIES	UNIVERSAL ATHLETIC	3,220.56
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,833.32

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	VALLEY BUSINESS MACHINES	6,647.07
SUPPLIES	VAN WAGONER, CORBI	90.39
SUPPLIES	VAROZ, JOLI	25.00
SUPPLIES	VLCM	4,141.00
SUPPLIES	WAGSTAFF, AMBER	15.83
SUPPLIES	WALTON, FRANKIE	1,509.61
SUPPLIES	WEST JORDAN HIGH	3,400.00
SUPPLIES	WHITE, KENNETH	4.65
SUPPLIES	WILHELM, JAMIE	8.58
SUPPLIES	WILKINSON, SILVIA	20.46
SUPPLIES	WILLIAM V MACGILL AND CO	43.53
SUPPLIES	WILSON, MEGAN	64.47
SUPPLIES	WITHERS, MCKINLEY	4,585.40
SUPPLIES	WORTHINGTON, SHAUNA	240.00
SUPPLIES	WURTH LOUIS AND COMPANY	1,146.08
SUPPLIES	ZANER BLOSER	3,759.68
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	4,298.80
TAX SHELTER ANNUITY	UIEBT 401 K	7,166.59
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	19,023.00
TECHNOLOGY SUPPLIES	CORSI, KATHLEEN	16.08
TECHNOLOGY SUPPLIES	EN POINTE TECH	2,133.00
TECHNOLOGY SUPPLIES	EYRE, JENNIFER	75.05
TECHNOLOGY SUPPLIES	HP INC	28,081.50
TECHNOLOGY SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	1,570.26
TECHNOLOGY SUPPLIES	LARSON, ABIGAIL	25.00
TECHNOLOGY SUPPLIES	PULLAN, JOEL	20.42
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	115,538.77
TECHNOLOGY SUPPLIES	VLCM	6,723.68
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	BACHER, MICHAEL	94.54
TELEPHONE	CENTURYLINK	17,662.57
TELEPHONE	VERIZON WIRELESS	15,262.87
TEXTBOOKS	CAPSTONE	3,471.14
TEXTBOOKS	CHANG, CAMMIE ANN	50.00
TEXTBOOKS	COMPUSCHOLAR INC	1,980.00
TEXTBOOKS	DAVIES, TRACEY	99.65
TEXTBOOKS	FIRST AVENUE MUSIC	2,500.00
TEXTBOOKS	GREAT BOOKS FOUNDATION	64.75
TEXTBOOKS	HEINEMANN	5,406.00
TEXTBOOKS	JONES & BARTLETT LEARNING LLC	4,398.57
TEXTBOOKS	MIMI AND TODD PRESS	418.15
TEXTBOOKS	MOON, ASHLEY	25.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	473,193.98
TEXTBOOKS	OPEN UP RESOURCES	34,248.00
TEXTBOOKS	PASTOR FERNANDEZ, YOLANDA	44.26
TEXTBOOKS	SCHOLASTIC STORE ONLINE	33.79
TEXTBOOKS	SOUTH HILLS MIDDLE	70.84
TEXTBOOKS	SOUTH JORDAN MIDDLE	138.91
TEXTBOOKS	SUNDANCE NEWBRIDGE EDUCATIONAL PUB	1,165.78
TEXTBOOKS	TEACHERS DISCOVERY	46.10
TEXTBOOKS	UNITED STATES ACADEMIC DECATHLON	2,077.60
TEXTBOOKS	WEST JORDAN HIGH	6,913.64
TRAINING	PASTOR FERNANDEZ, YOLANDA	90.00
TRAVEL CONVENTION	BASTIAN, KATIE	233.00
TRAVEL CONVENTION	BINGHAM HIGH	183.86
TRAVEL CONVENTION	COPPER HILLS HIGH	3,058.07
TRAVEL CONVENTION	DARLING, JUDY	156.00
TRAVEL CONVENTION	GODFREY, ANTHONY	1,148.22
TRAVEL CONVENTION	HERRIMAN HIGH SCHOOL	1,652.66
TRAVEL CONVENTION	HOFFMAN, RONNA	732.73
TRAVEL CONVENTION	HUNTER, AARON	300.00
TRAVEL CONVENTION	HUNTER, DONNA	109.00

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	LYON, STACY	156.00
TRAVEL CONVENTION	MCBETH, KRISTEN	302.15
TRAVEL CONVENTION	PETTY CASH	45.00
TRAVEL CONVENTION	RIVERTON HIGH	2,281.65
TRAVEL CONVENTION	UTAH SCHOOL SUPTS ASSOC	450.00
TRAVEL CONVENTION	WEST JORDAN HIGH	762.59
TRAVEL CONVENTION	WILHELM, JAMIE	109.00
TRAVEL OVERNIGHT STUDENT	JOSTENS CAMP YEARBOOK	880.00
TSA TECHNOLOGY STUDENT ASSOC	COPPER HILLS HIGH	650.00
TUITION OUT OF DISTRICT	DAVIS SCHOOL DISTRICT	6,193.59
TUITION OUT OF DISTRICT	MURRAY CITY SCHOOL DISTRICT	87,872.93
TUITION OUT OF DISTRICT	SALT LAKE SCHOOL DISTRICT	15,525.10
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	129.55
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	787.00
UNIVERSAL LIFE INSURANCE	LINA	37,362.51
VALLEY SUMMER REFUNDS	KELLI DAVIS PETERSON	185.00
VANDALISM	INTERSTATE COMPANIES INC	34.88
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	2,613.52
VEHICLE REPAIRS	ASSOCIATED TOWING	160.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	620.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	268.10
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	9,975.12
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	4,698.70
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	175.45
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	27,568.52
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	95.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	379.80
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	2,549.83
VEHICLE REPAIRS	LARRY H MILLER CHEVROLET	43.08
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	189.17
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	375.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	3,651.78
VEHICLE REPAIRS	MFCP INC	870.54
VEHICLE REPAIRS	NAPA AUTO PARTS	2,946.81
VEHICLE REPAIRS	SALT LAKE AUTO PAINT AND GLASS	29.45
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	1,187.31
VEHICLES	LARRY H MILLER FORD LINCOLN DRAPER	27,465.48
VEHICLES	WASATCH FLEET SERVICES	7,176.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	317.50
WAGE ASSIGN	CHILD SUPPORT SERVICES	7,041.27
WAGE ASSIGN	EDWIN B PARRY	660.37
WAGE ASSIGN	GC SERVICES LP	598.70
WAGE ASSIGN	GREGORY M CONSTANTINO	1,569.95
WAGE ASSIGN	GURSTEL LAW FIRM PC	170.72
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	2,187.63
WAGE ASSIGN	JOHNSON AND MARK LLC	1,075.11
WAGE ASSIGN	MOUNTAIN LOAN CENTER INC	594.70
WAGE ASSIGN	OKLAHOMA CENTRALIZED SUP REGIS	173.72
WAGE ASSIGN	OLSON SHANER	75.61
WAGE ASSIGN	SEAN D REYES	2,188.48
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	305.69
WAGE ASSIGN	UHEAA	2,059.01
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	1,697.52
WAGE ASSIGN	UNITED STATES TREASURY	2,289.09
WAGE ASSIGN	VINCI LAW OFFICE LLC	311.14
WAGE ASSIGN	WYOMING CHILD SUPPORT	729.32
WAGE ASSIGN	ZIONS FIRST NATIONAL BANK	-593.29
GRAND TOTAL		<u>\$ 16,641,486.66</u>

Jordan School District
FINANCIAL REPORT - JUNE 2019

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	67,822,577.49	0.00	32,409.73	69,639,916.98	-1,817,339.49	-2.68%
AD VALOREM TAXES	10,174,223.50	0.00	634,493.55	9,141,778.74	1,032,444.76	10.15%
TUITIONS	2,048,040.00	0.00	734,979.29	1,703,981.49	344,058.51	16.80%
INVESTMENT EARNINGS	4,250,000.00	0.00	920,611.42	9,174,459.67	-4,924,459.67	-115.87%
OTHER LOCAL REVENUE	5,868,852.31	0.00	1,726,306.44	5,043,773.65	825,078.66	14.06%
LOCAL REVENUE	90,163,693.30	0.00	4,048,800.43	94,703,910.53	-4,540,217.23	-5.04%
3000 STATE REVENUE						
STATE REVENUE	153,405,451.97	0.00	11,250,406.31	152,596,975.40	808,476.57	0.53%
RESTRICTED GRANT OPTIONAL	37,758,859.24	0.00	2,649,870.19	47,952,929.94	-10,194,070.70	-27.00%
RESTRICTED GRANT VOC & OTHER	15,568,867.29	0.00	27,108.58	14,397,037.59	1,171,829.70	7.53%
RESTRICTED GRANT BASIC PROG	14,010,733.07	0.00	1,162,229.91	14,025,641.81	-14,908.74	-0.11%
RESTRICTED GRANT SPEC PURPOSE	20,887,653.48	0.00	1,075,081.61	21,166,855.76	-279,202.28	-1.34%
SCHOOL BLDG FOUNDATION AID	2,782,217.16	0.00	-105,966.66	2,075,017.35	707,199.81	25.42%
MISCELLANEOUS STATE PROGRAMS	481,536.41	0.00	16,515.97	436,935.87	44,600.54	9.26%
SUPPLEMENTAL APPROPRIATIONS	19,001,723.38	0.00	913,776.15	18,191,991.54	809,731.84	4.26%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	472.84	17,919.90	2,080.10	10.40%
STATE REVENUE	263,917,042.00	0.00	16,989,494.90	270,861,305.16	-6,944,263.16	-2.63%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.02	0.00	0.00	145,520.06	101,709.96	41.14%
RESTRICTED GRANT DIRECT	49,080.00	0.00	3,399.21	18,042.38	31,037.62	63.24%
RESTRICTED GRANT THRU STATE	10,798,847.00	0.00	571,713.55	10,102,757.48	696,089.52	6.45%
OTHER FEDERAL RESTRICTED	468,000.00	0.00	0.00	0.00	468,000.00	100.00%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	8,559.37	8,559.37	-8,559.37	0.00%
FEDERAL NCLB	4,973,478.65	0.00	338,938.07	2,551,916.17	2,421,562.48	48.69%
FEDERAL NCLB	105,648.00	0.00	0.00	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	16,642,283.67	0.00	922,610.20	12,855,339.64	3,786,944.03	22.75%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	1,811,233.00	0.00	0.00	0.00	1,811,233.00	100.00%
OTHER LOCAL SOURCES	1,811,233.00	0.00	0.00	0.00	1,811,233.00	100.00%
MAINTENANCE & OPERATIONS	372,534,251.97	0.00	21,960,905.53	378,420,555.33	-5,886,303.36	-1.58%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
FOUNDATION	200,000.00	0.00	147,751.66	172,285.69	27,714.31	13.86%
ACTIVITY	3,500,000.00	0.00	511,913.65	598,832.71	2,901,167.29	82.89%
OTHER LOCAL REVENUE	11,250,000.00	0.00	458,280.51	1,141,104.97	10,108,895.03	89.86%
LOCAL REVENUE	15,020,000.00	0.00	1,117,945.82	1,912,223.37	13,107,776.63	87.27%
STUDENT ACTIVITIES FUND	15,020,000.00	0.00	1,117,945.82	1,912,223.37	13,107,776.63	87.27%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	644,148.00	0.00	801.12	661,310.75	-17,162.75	-2.66%
AD VALOREM TAXES	95,052.00	0.00	6,013.29	86,639.46	8,412.54	8.85%
TUITIONS	61,191.66	0.00	2,574.25	35,620.25	25,571.41	41.79%
INVESTMENT EARNINGS	60,000.00	0.00	47.34	944.39	59,055.61	98.43%
OTHER LOCAL REVENUE	820,625.20	0.00	41,217.36	662,829.34	157,795.86	19.23%
LOCAL REVENUE	1,681,016.86	0.00	50,653.36	1,447,344.19	233,672.67	13.90%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000	NON K-12 STATE REVENUE					
RESTRICTED GRANT OPTIONAL	5,661,259.49	0.00	316,906.27	5,840,295.91	-179,036.42	-3.16%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.87	503,282.16	-31,191.16	-6.61%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	38,000.00	27,000.00	41.54%
STATE REVENUE	6,198,350.49	0.00	356,247.14	6,381,578.07	-183,227.58	-2.96%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	454,123.96	0.00	454,123.96	454,124.48	-0.52	0.00%
RESTRICTED GRANT THRU STATE	3,864,925.36	0.00	487,254.81	3,547,767.36	317,158.00	8.21%
FEDERAL REVENUE	4,319,049.32	0.00	941,378.77	4,001,891.84	317,157.48	7.34%
5000	OTHER LOCAL SOURCES					
TRANSFER IN FROM OTHER FUNDS	-2,059,209.00	0.00	0.00	0.00	-2,059,209.00	100.00%
OTHER LOCAL SOURCES	-2,059,209.00	0.00	0.00	0.00	-2,059,209.00	100.00%
NON K-12	10,139,207.67	0.00	1,348,279.27	11,830,814.10	-1,691,606.43	-16.68%
26 1000	Tax Increment LOCAL REVENUE					
AD VALOREM TAXES	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
LOCAL REVENUE	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
Tax Increment	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	16,946,415.09	0.00	8,722.48	17,250,193.60	-303,778.51	-1.79%
AD VALOREM TAXES	2,451,984.91	0.00	157,803.39	2,273,630.20	178,354.71	7.27%
INVESTMENT EARNINGS	125,000.00	0.00	10,497.77	44,102.52	80,897.48	64.72%
LOCAL REVENUE	19,523,400.00	0.00	177,023.64	19,567,926.32	-44,526.32	-0.23%
DEBT SERVICE	19,523,400.00	0.00	177,023.64	19,567,926.32	-44,526.32	-0.23%
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,450,899.50	0.00	55,610.23	39,475,351.63	-1,024,452.13	-2.66%
AD VALOREM TAXES	5,654,700.51	0.00	358,793.17	5,169,489.49	485,211.02	8.58%
INVESTMENT EARNINGS	1,630,000.00	0.00	66,244.64	562,145.89	1,067,854.11	65.51%
LOCAL REVENUE	45,735,600.01	0.00	480,648.04	45,206,987.01	528,613.00	1.16%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.37	456,832.41	-0.41	0.00%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.37	1,214,400.91	-757,568.91	-165.83%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	208,517.40	208,517.60	50.00%
FEDERAL REVENUE	2,126,061.00	0.00	0.00	619,515.40	1,506,545.60	70.86%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	80,237,811.00	0.00	0.00	80,237,810.60	0.40	0.00%
SALE OF FIXED ASSETS	85,000.00	0.00	-5,189.97	164,246.05	-79,246.05	-93.23%
OTHER LOCAL SOURCES	80,322,811.00	0.00	-5,189.97	80,402,056.65	-79,245.65	-0.10%
CAPITAL OUTLAY	128,641,304.01	0.00	513,527.44	127,442,959.97	1,198,344.04	0.93%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,950,000.00	0.00	590,333.52	8,512,205.03	-562,205.03	-7.07%
OTHER LOCAL REVENUE	60,688.64	0.00	4,096.93	67,691.60	-7,002.96	-11.54%
LOCAL REVENUE	8,150,688.64	0.00	594,430.45	8,579,896.63	-429,207.99	-5.27%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	409,299.80	3,220,394.50	779,605.50	19.49%
STATE REVENUE	4,000,000.00	0.00	409,299.80	3,220,394.50	779,605.50	19.49%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,701,602.00	0.00	766,726.06	6,830,669.99	1,870,932.01	21.50%
FEDERAL REVENUE	8,701,602.00	0.00	766,726.06	6,830,669.99	1,870,932.01	21.50%
SCHOOL FOODS	20,852,290.64	0.00	1,770,456.31	18,630,961.12	2,221,329.52	10.65%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	520,000.00	0.00	0.00	0.00	520,000.00	100.00%
OTHER LOCAL REVENUE	38,530,000.00	0.00	7,035,804.47	39,246,546.91	-716,546.91	-1.86%
LOCAL REVENUE	39,050,000.00	0.00	7,035,804.47	39,246,546.91	-196,546.91	-0.50%
HEALTH & ACCIDENT SELF INSURED	39,050,000.00	0.00	7,035,804.47	39,246,546.91	-196,546.91	-0.50%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	247,976.00	0.00	0.00	0.00	247,976.00	100.00%
OTHER LOCAL SOURCES	247,976.00	0.00	0.00	0.00	247,976.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,001,000.00	0.00	1,821.39	281,150.05	1,719,849.95	85.95%
	0.00	0.00	623.61	280,338.82	-280,338.82	0.00%
AEROSPACE PROGRAM	0.00	0.00	28,969.03	1,002,355.06	-1,002,355.06	0.00%
CHALLENGE RACE	0.00	0.00	-4.61	196,707.90	-196,707.90	0.00%
	0.00	0.00	-8,317.15	446,947.06	-446,947.06	0.00%
MUSIC PROGRAM	0.00	0.00	4,013.87	287,986.52	-287,986.52	0.00%
FOUNDATION	0.00	0.00	-188.57	25,610.73	-25,610.73	0.00%
DOKAS CLASS	0.00	0.00	1,300.00	31,132.71	-31,132.71	0.00%
LLOYDS CLASS	0.00	0.00	149.93	29,234.39	-29,234.39	0.00%
SANDER'S CLASS	0.00	0.00	329.01	26,016.06	-26,016.06	0.00%
CHALLENGE RACE	2,001,000.00	0.00	28,696.51	2,607,479.30	-606,479.30	-30.31%
FOUNDATION	2,248,976.00	0.00	28,696.51	2,607,479.30	-358,503.30	-15.94%

<u>Description</u>	<u>2018-19 Revised Budget</u>	<u>Encumbered Amount</u>	<u>June 2018-19 Monthly Activity</u>	<u>2018-19 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	626,679,755.29	0.00	33,952,638.99	599,659,466.42	27,020,288.87	4.31%

Number of Accounts: 1769

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 INSTRUCTION						
SALARIES	169,335,051.31	0.00	35,850,918.85	157,995,631.65	11,339,419.66	6.70%
EMPLOYEE BENEFITS	71,297,961.84	0.00	15,374,412.11	66,213,553.99	5,084,407.85	7.13%
CONTRACT SERVICES	3,185,948.50	0.00	258,641.62	3,522,895.06	-336,946.56	-10.58%
REPAIRS	109,735.00	0.00	1,805.30	20,830.44	88,904.56	81.02%
MISCELLANEOUS	1,284,758.92	0.00	343,475.34	723,635.19	561,123.73	43.68%
SUPPLIES	19,407,647.35	0.00	1,142,770.06	13,206,711.08	6,200,936.27	31.95%
EQUIPMENT	396,526.08	0.00	11,887.00	396,264.10	261.98	0.07%
OTHER OBJECTS	103,288.26	0.00	7,621.04	40,820.14	62,468.12	60.48%
INSTRUCTION	265,120,917.26	0.00	52,991,531.32	242,120,341.65	23,000,575.61	8.68%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	12,690,322.39	0.00	2,553,414.39	11,601,644.72	1,088,677.67	8.58%
EMPLOYEE BENEFITS	4,770,924.80	0.00	1,040,325.71	4,485,329.30	285,595.50	5.99%
CONTRACT SERVICES	223,130.00	0.00	50,352.60	228,603.33	-5,473.33	-2.45%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	35,344.00	0.00	4,878.22	45,769.52	-10,425.52	-29.50%
SUPPLIES	38,773.00	0.00	2,624.02	22,465.92	16,307.08	42.06%
EQUIPMENT	10,750.00	0.00	15.00	756.72	9,993.28	92.96%
OTHER OBJECTS	46,755.50	0.00	578.00	18,789.25	27,966.25	59.81%
SUPPORT SERVICES STUDENTS	17,816,999.69	0.00	3,652,187.94	16,403,358.76	1,413,640.93	7.93%
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	10,870,075.87	0.00	1,421,747.06	9,866,821.07	1,003,254.80	9.23%
EMPLOYEE BENEFITS	4,224,460.50	0.00	536,817.96	3,562,562.51	661,897.99	15.67%
CONTRACT SERVICES	1,767,251.11	0.00	397,760.18	1,050,450.19	716,800.92	40.56%
REPAIRS	9,730.00	0.00	0.00	2,198.18	7,531.82	77.41%
MISCELLANEOUS	536,272.98	0.00	39,253.99	327,762.10	208,510.88	38.88%
SUPPLIES	1,215,068.24	0.00	75,108.61	1,336,097.29	-121,029.05	-9.96%
EQUIPMENT	601,512.80	0.00	0.00	3,635.06	597,877.74	99.40%
OTHER OBJECTS	9,573.30	0.00	-301.00	31,212.02	-21,638.72	-226.03%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,233,944.80	0.00	2,470,386.80	16,180,738.42	3,053,206.38	15.87%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,909,276.89	0.00	149,061.26	1,822,767.58	86,509.31	4.53%
EMPLOYEE BENEFITS	789,789.06	0.00	63,147.91	960,548.46	-170,759.40	-21.62%
CONTRACT SERVICES	412,612.00	0.00	26,083.55	304,189.35	108,422.65	26.28%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	105,435.00	0.00	11,059.37	73,253.02	32,181.98	30.52%
SUPPLIES	59,830.00	0.00	7,448.98	61,394.61	-1,564.61	-2.62%
OTHER OBJECTS	50,400.00	0.00	49,392.00	52,010.32	-1,610.32	-3.20%
SUPPORT SERVICES DIST GEN ADMN	3,327,592.95	0.00	306,193.07	3,274,163.34	53,429.61	1.61%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	18,366,261.29	0.00	1,722,450.80	17,980,311.20	385,950.09	2.10%
EMPLOYEE BENEFITS	7,554,914.82	0.00	677,748.78	6,963,315.37	591,599.45	7.83%
CONTRACT SERVICES	0.00	0.00	529.00	12,332.23	-12,332.23	0.00%
MISCELLANEOUS	631,240.39	0.00	26,516.91	273,638.98	357,601.41	56.65%
SUPPLIES	5,310.00	0.00	749.98	28,811.03	-23,501.03	-442.58%
EQUIPMENT	675.00	0.00	0.00	675.00	0.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	4,243.40	-4,243.40	0.00%
SUPPORT SERVICES SCHOOL ADMIN	26,558,401.50	0.00	2,427,995.47	25,263,327.21	1,295,074.29	4.88%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	143,918.83	1,623,140.53	-39,814.61	-2.51%
EMPLOYEE BENEFITS	685,947.53	0.00	62,816.22	703,319.56	-17,372.03	-2.53%
CONTRACT SERVICES	35,505.00	0.00	398.75	9,793.45	25,711.55	72.42%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	1,220.42	1,125,304.10	412,825.90	26.84%
SUPPLIES	24,200.00	0.00	1,156.25	19,851.28	4,348.72	17.97%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	1,890.00	0.00	0.00	0.00	1,890.00	100.00%
OTHER OBJECTS	6,900.00	0.00	50.19	4,755.19	2,144.81	31.08%
SUPPORT SERVICES BUSINESS	3,876,198.45	0.00	209,560.66	3,486,164.11	390,034.34	10.06%
2600 OPERATION/MAINT OF PLANT						
SALARIES	15,015,887.42	0.00	1,245,767.30	14,833,026.21	182,861.21	1.22%
EMPLOYEE BENEFITS	6,003,390.08	0.00	487,126.10	5,925,685.25	77,704.83	1.29%
CONTRACT SERVICES	197,772.00	0.00	27,958.10	163,513.33	34,258.67	17.32%
REPAIRS	932,306.00	0.00	145,335.92	1,072,170.36	-139,864.36	-15.00%
MISCELLANEOUS	180,350.00	0.00	10,964.49	130,420.49	49,929.51	27.68%
SUPPLIES	14,105,266.00	0.00	960,837.71	11,579,007.85	2,526,258.15	17.91%
EQUIPMENT	6,500.00	0.00	0.00	829.20	5,670.80	87.24%
OTHER OBJECTS	23,100.00	0.00	70.00	16,503.89	6,596.11	28.55%
OPERATION/MAINT OF PLANT	36,464,571.50	0.00	2,878,059.62	33,721,156.58	2,743,414.92	7.52%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,367,246.06	0.00	1,307,293.91	7,707,542.89	-340,296.83	-4.62%
EMPLOYEE BENEFITS	3,266,617.72	0.00	571,639.60	3,187,776.95	78,840.77	2.41%
CONTRACT SERVICES	107,700.00	0.00	3,550.00	179,595.08	-71,895.08	-66.75%
REPAIRS	22,000.00	0.00	760.25	27,259.06	-5,259.06	-23.90%
MISCELLANEOUS	107,990.00	0.00	3,753.54	93,356.63	14,633.37	13.55%
SUPPLIES	1,960,610.00	0.00	177,672.87	1,721,462.55	239,147.45	12.20%
EQUIPMENT	10,000.00	0.00	2,703.63	23,767.08	-13,767.08	-137.67%
OTHER OBJECTS	7,000.00	0.00	105.00	5,057.75	1,942.25	27.75%
STUDENT TRANSPORTATION SERVICE	12,849,163.78	0.00	2,067,478.80	12,945,817.99	-96,654.21	-0.75%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,312,737.02	0.00	446,291.97	5,222,989.53	89,747.49	1.69%
EMPLOYEE BENEFITS	2,171,448.56	0.00	186,148.44	2,160,052.97	11,395.59	0.52%
CONTRACT SERVICES	1,179,547.00	0.00	65,307.36	899,652.01	279,894.99	23.73%
REPAIRS	160,480.00	0.00	0.00	102,396.43	58,083.57	36.19%
MISCELLANEOUS	402,865.00	0.00	45,123.73	298,433.69	104,431.31	25.92%
SUPPLIES	265,568.00	0.00	57,427.16	181,638.19	83,929.81	31.60%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	15,769.00	0.00	1,875.00	16,634.95	-865.95	-5.49%
SUPPORT SERVICES CENTRAL	9,510,414.58	0.00	802,173.66	8,881,797.77	628,616.81	6.61%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	733.33	4,599.98	-599.98	-15.00%
EMPLOYEE BENEFITS	1,254.00	0.00	235.69	1,478.48	-224.48	-17.90%
FOOD SERVICES	5,254.00	0.00	969.02	6,078.46	-824.46	-15.69%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	79,731.67	324,190.02	-75,050.02	-30.12%
EMPLOYEE BENEFITS	89,010.65	0.00	25,625.79	104,198.72	-15,188.07	-17.06%
COMMUNITY SERVICES	338,150.65	0.00	105,357.46	428,388.74	-90,238.09	-26.69%
3600						
SUPPLIES	0.00	0.00	4,585.40	4,585.40	-4,585.40	0.00%
	0.00	0.00	4,585.40	4,585.40	-4,585.40	0.00%
MAINTENANCE & OPERATIONS	395,101,609.16	0.00	67,916,479.22	362,715,918.43	32,385,690.73	8.20%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	60,137.61	108,377.45	-108,377.45	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	14,535.70	-14,535.70	0.00%
CONTRACT SERVICES	2,500,000.00	0.00	6,957.38	77,077.08	2,422,922.92	96.92%
REPAIRS	0.00	0.00	0.00	330.58	-330.58	0.00%
MISCELLANEOUS	0.00	0.00	92,908.90	255,207.19	-255,207.19	0.00%
SUPPLIES	12,820,000.00	0.00	81,609.73	547,278.21	12,272,721.79	95.73%
OTHER OBJECTS	700,000.00	0.00	1,764.39	23,883.19	676,116.81	96.59%
INSTRUCTION	16,020,000.00	0.00	243,378.01	1,026,689.40	14,993,310.60	93.59%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	0.00	0.00	0.00	1,508.16	-1,508.16	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	479.14	-479.14	0.00%
SUPPORT SERVICES STUDENTS	0.00	0.00	0.00	1,987.30	-1,987.30	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	2,294.00	-2,294.00	0.00%
SUPPLIES	0.00	0.00	0.00	36.31	-36.31	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	2,330.31	-2,330.31	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	0.00	3,544.83	-3,544.83	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	299.55	-299.55	0.00%
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	3,844.38	-3,844.38	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
21 STUDENT ACTIVITIES FUND						
3100 FOOD SERVICES						
SALARIES	0.00	0.00	0.00	375.19	-375.19	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	77.66	-77.66	0.00%
FOOD SERVICES	0.00	0.00	0.00	452.85	-452.85	0.00%
STUDENT ACTIVITIES FUND	16,020,000.00	0.00	243,378.01	1,035,304.24	14,984,695.76	93.54%
23 NON K-12						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	64.48	328.26	-328.26	0.00%
INSTRUCTION	0.00	0.00	64.48	328.26	-328.26	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,839,384.55	0.00	1,136,804.71	6,729,262.43	2,110,122.12	23.87%
EMPLOYEE BENEFITS	2,976,085.73	0.00	460,284.77	2,351,714.12	624,371.61	20.98%
CONTRACT SERVICES	85,580.00	0.00	4,786.40	50,233.89	35,346.11	41.30%
REPAIRS	59,300.00	0.00	0.00	18,381.25	40,918.75	69.00%
MISCELLANEOUS	132,650.00	0.00	23,896.63	102,298.56	30,351.44	22.88%
SUPPLIES	369,362.49	0.00	42,184.81	290,207.07	79,155.42	21.43%
EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
OTHER OBJECTS	155,787.21	0.00	48.00	1,586.45	154,200.76	98.98%
COMMUNITY SERVICES	12,623,149.98	0.00	1,668,005.32	9,543,683.77	3,079,466.21	24.40%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 0000 NON K-12 S T E M						
NON K-12	12,635,538.98	0.00	1,668,069.80	9,544,012.03	3,091,526.95	24.47%
26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
COMMUNITY SERVICES	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
Tax Increment	18,670,325.00	0.00	0.00	0.00	18,670,325.00	100.00%
31 5100 DEBT SERVICE DEBT SERVICES						
OTHER OBJECTS	20,129,460.00	0.00	0.00	20,123,664.88	5,795.12	0.03%
DEBT SERVICES	20,129,460.00	0.00	0.00	20,123,664.88	5,795.12	0.03%
DEBT SERVICE	20,129,460.00	0.00	0.00	20,123,664.88	5,795.12	0.03%
32 1000 CAPITAL OUTLAY INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	0.00	22,549.95	78,503.83	3,314,496.17	97.69%
OTHER OBJECTS	0.00	0.00	0.00	120.00	-120.00	0.00%
INSTRUCTION	3,393,000.00	0.00	22,549.95	-321,376.17	3,714,376.17	109.47%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	0.00	1,711.57	11,832.25	734,167.75	98.41%
SUPPORT SERVICES INSTRCT STAFF	746,000.00	0.00	1,711.57	11,832.25	734,167.75	98.41%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	2,514.95	-2,514.95	0.00%
OTHER OBJECTS	238,000.00	0.00	0.00	237,810.60	189.40	0.08%
SUPPORT SERVICES DIST GEN ADMN	238,000.00	0.00	0.00	240,325.55	-2,325.55	-0.98%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	1,454.51	3,545.49	70.91%
REPAIRS	10,000.00	0.00	4,228.89	7,301.92	2,698.08	26.98%
MISCELLANEOUS	16,400.00	0.00	317.41	8,267.65	8,132.35	49.59%
SUPPLIES	13,200.00	0.00	3,846.93	7,347.53	5,852.47	44.34%
OTHER OBJECTS	68,000.00	0.00	0.00	3,675.08	64,324.92	94.60%
OPERATION/MAINT OF PLANT	157,600.00	0.00	8,393.23	28,830.89	128,769.11	81.71%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	471,887.27	0.00	34,222.91	454,120.84	17,766.43	3.76%
EMPLOYEE BENEFITS	216,286.71	0.00	14,249.82	187,506.31	28,780.40	13.31%
FACILITIES AQUISITION & CONSTR	688,173.98	0.00	48,472.73	641,627.15	46,546.83	6.76%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	15,500.30	21,499.70	58.11%
EQUIPMENT	16,421,003.29	0.00	0.00	13,881,003.29	2,540,000.00	15.47%
SITE ACQUISITION SERVICES	16,458,003.29	0.00	0.00	13,896,503.59	2,561,499.70	15.56%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	13,543,079.85	0.00	926,091.47	10,947,546.45	2,595,533.40	19.17%
SITE IMPROVEMENT SERVICES	13,543,079.85	0.00	926,091.47	10,947,546.45	2,595,533.40	19.17%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	131,389,195.48	0.00	7,703,943.69	97,537,643.75	33,851,551.73	25.76%
ARCHITECTURAL & ENGINEERING	131,389,195.48	0.00	7,703,943.69	97,537,643.75	33,851,551.73	25.76%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	0.00	0.00	16,625.00	-16,625.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	6,719,268.62	0.00	283,743.87	3,394,957.41	3,324,311.21	49.47%
BUILDING REPAIRS & REMODELING	6,719,268.62	0.00	283,743.87	3,935,825.76	2,783,442.86	41.42%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	604.41	6,063.99	20,936.01	77.54%
SUPPLIES	975,000.00	0.00	264.39	87,003.18	887,996.82	91.08%
EQUIPMENT	11,796,967.83	0.00	165,107.09	1,025,753.96	10,771,213.87	91.30%
BUILDING ACQUISITION/CONSTRUCT	12,798,967.83	0.00	165,975.89	1,118,821.13	11,680,146.70	91.26%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	0.00	3,338.17	75,000.55	-75,000.55	0.00%
EQUIPMENT	1,604,500.00	0.00	129,449.40	773,281.17	831,218.83	51.81%
BUILDING IMPROVEMENT SERVICES	1,604,500.00	0.00	132,787.57	848,281.72	756,218.28	47.13%
4700 DATA PROCESSING						
SUPPLIES	0.00	0.00	0.00	227,178.15	-227,178.15	0.00%
EQUIPMENT	2,190,000.00	0.00	12,165.80	1,262,501.60	927,498.40	42.35%
DATA PROCESSING	2,190,000.00	0.00	12,165.80	1,489,679.75	700,320.25	31.98%
4800 VEHICLES						
EQUIPMENT	5,888,047.00	0.00	34,641.48	5,613,612.11	274,434.89	4.66%
VEHICLES	5,888,047.00	0.00	34,641.48	5,613,612.11	274,434.89	4.66%
4900 OTHER FACILITIES						
REPAIRS	178,000.00	0.00	6,617.58	78,703.56	99,296.44	55.78%
OTHER FACILITIES	178,000.00	0.00	6,617.58	78,703.56	99,296.44	55.78%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	540,000.00	0.00	0.00%
DEBT SERVICES	540,000.00	0.00	0.00	540,000.00	0.00	0.00%
CAPITAL OUTLAY	196,531,836.05	0.00	9,347,094.83	136,607,857.49	59,923,978.56	30.49%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	-195.25	0.00	0.00	0.00%
INSTRUCTION	0.00	0.00	-195.25	0.00	0.00	0.00%
3100 FOOD SERVICES						
SALARIES	7,657,958.32	0.00	946,112.54	7,140,700.17	517,258.15	6.75%
EMPLOYEE BENEFITS	2,634,799.90	0.00	365,535.77	2,411,380.07	223,419.83	8.48%
CONTRACT SERVICES	348,280.00	0.00	16,890.99	233,419.40	114,860.60	32.98%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,200.00	0.00	3,180.28	41,666.54	45,533.46	52.22%
SUPPLIES	10,251,750.00	0.00	350,104.93	9,068,091.94	1,183,658.06	11.55%
EQUIPMENT	1,600,000.00	0.00	50,270.77	1,410,747.42	189,252.58	11.83%
OTHER OBJECTS	1,372,978.00	0.00	194.55	323.05	1,372,654.95	99.98%
FOOD SERVICES	23,952,966.22	0.00	1,732,289.83	20,305,954.59	3,647,011.63	15.23%
SCHOOL FOODS	23,952,966.22	0.00	1,732,094.58	20,305,954.59	3,647,011.63	15.23%
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,780,650.00	0.00	3,593,112.10	35,846,934.05	2,933,715.95	7.56%
CONTRACT SERVICES	1,700,600.00	0.00	133,003.20	1,744,533.54	-43,933.54	-2.58%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	311.13	1,429.19	1,970.81	57.97%
SUPPLIES	3,300.00	0.00	0.00	663.91	2,636.09	79.88%
SUPPORT SERVICES CENTRAL	40,488,050.00	0.00	3,726,426.43	37,593,560.69	2,894,489.31	7.15%
HEALTH & ACCIDENT SELF INSURED	40,488,050.00	0.00	3,726,426.43	37,593,560.69	2,894,489.31	7.15%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	-30.25	0.00	0.00	0.00%
INSTRUCTION	0.00	0.00	-30.25	0.00	0.00	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	182,042.30	0.00	15,712.30	182,150.79	-108.49	-0.06%
EMPLOYEE BENEFITS	55,835.70	0.00	6,937.68	76,415.36	-20,579.66	-36.86%
CONTRACT SERVICES	2,350.00	0.00	22.50	2,022.50	327.50	13.94%
MISCELLANEOUS	3,930.00	0.00	55.70	3,631.70	298.30	7.59%
SUPPLIES	1,422,704.00	0.00	-668.82	10,311.57	1,412,392.43	99.28%
OTHER OBJECTS	2,114.00	0.00	0.00	3,742.56	-1,628.56	-77.04%
COMMUNITY SERVICES	1,668,976.00	0.00	22,059.36	278,274.48	1,390,701.52	83.33%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
EMPLOYEE BENEFITS	0.00	0.00	-1,912.12	0.00	0.00	0.00%
CONTRACT SERVICES	20,000.00	0.00	2,392.12	7,862.10	12,137.90	60.69%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,249.40	19,262.21	-19,262.21	0.00%
OTHER OBJECTS	10,500.00	0.00	1,999.00	6,299.00	4,201.00	40.01%
5K FUN RUN	31,500.00	0.00	3,728.40	33,423.31	-1,923.31	-6.11%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	8,523.61	25,944.16	-25,944.16	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	8,523.61	25,944.16	-24,944.16	-2,494.42%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	1,613.56	28,903.86	-8,903.86	-44.52%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	3,033.73	26,966.27	89.89%
SUPPLIES	25,000.00	0.00	39,504.64	580,089.90	-555,089.90	-2,220.36%
AEROSPACE PROGRAM	79,500.00	0.00	41,118.20	612,027.49	-532,527.49	-669.85%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	1,552.30	10,416.60	-10,416.60	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	1,552.30	130,148.60	-130,148.60	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75						
FOUNDATION						
8400						
OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	1,500.00	13,660.15	-13,660.15	0.00%
MISCELLANEOUS	0.00	0.00	2,850.47	27,053.57	-27,053.57	0.00%
SUPPLIES	0.00	0.00	18,860.26	106,102.35	-106,102.35	0.00%
EQUIPMENT	0.00	0.00	0.00	100,000.00	-100,000.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	3,990.00	-3,990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	23,210.73	250,806.07	-250,806.07	0.00%
8500						
MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	170.44	8,021.78	-8,021.78	0.00%
SUPPLIES	0.00	0.00	347.00	30,269.91	-30,269.91	0.00%
EQUIPMENT	0.00	0.00	0.00	20,289.95	-20,289.95	0.00%
MUSIC PROGRAM	0.00	0.00	517.44	59,081.64	-59,081.64	0.00%
8600						
OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	85.00	365.96	44,634.04	99.19%
MISCELLANEOUS	0.00	0.00	186.04	186.04	-186.04	0.00%
SUPPLIES	41,000.00	0.00	785.45	8,264.12	32,735.88	79.84%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	1,056.49	8,816.12	178,183.88	95.29%
8700						
DOKAS CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	56.85	-56.85	0.00%
MISCELLANEOUS	0.00	0.00	600.46	1,787.09	-1,787.09	0.00%
SUPPLIES	0.00	0.00	1,283.46	11,251.68	-11,251.68	0.00%
EQUIPMENT	0.00	0.00	0.00	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	1,883.92	13,473.72	-13,473.72	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	June 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	1,088.06	2,834.90	-2,834.90	0.00%
SUPPLIES	0.00	0.00	2,172.84	12,835.20	-12,835.20	0.00%
LINDSAY'S CLASS	0.00	0.00	3,260.90	15,670.10	-15,670.10	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	0.00	903.60	11,496.51	-11,496.51	0.00%
OTHER OBJECTS	0.00	0.00	0.00	25.00	-25.00	0.00%
SANDER'S CLASS	0.00	0.00	903.60	11,836.51	-11,836.51	0.00%
FOUNDATION	2,248,976.00	0.00	107,784.70	1,440,106.72	808,869.28	35.97%
Grand Expense Totals	725,778,761.41	0.00	84,741,327.57	589,366,379.07	136,412,382.34	18.80%

Number of Accounts: 27224

***** End of report *****

Board/Superintendent Connection 204: MONITORING SUPERINTENDENT PERFORMANCE

Continuous monitoring of Superintendent job performance will ensure organizational accomplishment of Board policies on Ends, and organizational operation within the boundaries established in Board policies on Executive Limitations. The purpose of the monitoring is not to criticize or find fault with the Superintendent, but rather to facilitate the success of the Superintendent in accomplishing the Board's goals. A Board's highest responsibility is to complete the evaluation and is the key role as a Board member.

Accordingly, monitoring will be accomplished as follows:

- A. After the conclusion of the school year and prior to the beginning of the following school year, the Superintendent will present to the Board a self-evaluation. This is an informal self-evaluation.
- B. In November/December, the Superintendent will present Executive Limitations and Ends policy interpretations and data showing compliance to each Ends policy.
- C. Each Board member will complete the Superintendent Monitoring Tool (see Appendix *Superintendent's Performance Monitoring Tool*). This formative written evaluation document will include areas of strength/commendation as well as areas targeted for improvement/growth.
- D. The Board will meet in closed session to discuss each Board member's evaluation of the Superintendent. The summative evaluation will be based upon data collected during the previous school year from monitoring Board policies on Ends and Executive Limitations.
- E. The President of the Board will prepare an evaluation summary and present it to the Board for approval.
- F. The Board President will present the approved evaluation summary to the Superintendent.
- G. The Superintendent will be given an opportunity to respond to the Board's evaluation summary.
- H. The Board will publish a summary of the Superintendent's compliance to the public. The formal summative evaluation will be included on the Board's business meeting agenda as part of the open meeting.
- I. The Superintendent and the Board President will sign and date the completed formal summative evaluation following the meeting. (See Appendix *Superintendent's Performance Monitoring Tool*)

~~Systematic and rigorous monitoring of Superintendent job performance will be solely against the only expected Superintendent job outputs: organizational accomplishment of Board policies on Ends, and organizational operation within the boundaries established in Board policies on Executive Limitations.~~

~~Accordingly, monitoring will be accomplished as follows:~~

- ~~A. Monitoring is simply to determine the degree in which Board policies are being met. Data that does not measure this will not be considered to be monitoring data.~~
- ~~B. The Board will acquire monitoring data by one or more of three methods:
 - ~~1. By internal report, in which the Superintendent discloses compliance information to the Board.~~~~

Board/Superintendent Connection 204: MONITORING SUPERINTENDENT PERFORMANCE

- ~~2. By external report, in which an external disinterested third party selected by the Board assesses compliance with Board policies.~~
 - ~~3. By direct Board inspection, in which a designated member or members of the Board assess compliance with the appropriate policy criteria.~~
- ~~C. The process for an individual Board member to request direct inspection of the Superintendent is as follows:~~
- ~~1. The Board member submits an agenda item requesting discussion and possible action on a Board policy by an individual, committee, or the whole Board.~~
 - ~~2. The Board convenes to discuss the direct inspection request and take action accordingly. A majority vote of the full Board is needed to proceed.~~
 - ~~3. The outcome of the direct inspection is posted as an agenda item for discussion and possible action upon completion of the inspection.~~
- ~~D. In every case, the standard for compliance will be the Superintendent's reasonable interpretation of the Board policy being monitored. The Board is final arbiter of reasonableness, but will always judge with a "reasonable person" test rather than with interpretations favored by Board members or by the Board as a whole.~~
- ~~E. When rating monitoring reports, the Board will find the Superintendent "in compliance" of the policy when a two-thirds majority of the provisions have been answered with supporting evidence, or "out of compliance" when a majority of the provisions have not been answered with supporting evidence.~~
- ~~1. When a monitoring report is rated "in compliance" the Board has the option to note "with exception" in cases where one or more of the provisions of the policy are deemed "out of compliance," or "with commendation" when one or more provisions of the policy have been met above and beyond the intent of the policy.~~
 - ~~2. When a monitoring report is rated "out of compliance" the Board will proceed as follows if non-compliance is deemed due to:~~
 - ~~a. Outside factors: The Board will require and accept a plan or timeline from the Superintendent for compliance and add it to the policy;~~
 - ~~b. Unclear policy: The Board will consider changes to the policy; or~~
 - ~~c. Actions of the Superintendent: The Board will ask the Superintendent when the policy will be in compliance or the Board takes further action.~~
- ~~F. All policies that instruct the Superintendent will be monitored at a frequency and by a method chosen by the Board. The Board can monitor any policy at any time, by any method but will ordinarily depend on receiving the Superintendent's monitoring reports on the attached schedule.~~
- ~~G. Evaluation of the Superintendent's performance will be accomplished as follows:~~

Board/Superintendent Connection 204: MONITORING SUPERINTENDENT PERFORMANCE

- ~~1. J. Any changes to Ends and Executive limitations by which the Superintendent's performance will be judged for the upcoming year must have been completed by April in accordance with policy GP108, section B.~~
 - ~~2. During July of each year, the Board will meet with the Superintendent to discuss the updated Ends and Executive Limitations by which the Superintendent's performance will be judged during the upcoming school year.~~
 - ~~3. Each December, the Board will conduct a formal summative evaluation of the Superintendent. The summative evaluation will be based upon data collected during the previous school year from the monitoring of Board policies on Ends and Executive Limitations. A written evaluation document will be prepared by the Board, and will be reviewed by the Board and the Superintendent at an open meeting.~~
 - ~~4. The evaluation instrument will consist of:
 - ~~a. The monitoring report data developed by the Superintendent and previously submitted to the Board under the attached schedule and monitoring data requested by the Board pursuant to section B, items 2 and 3 of this policy and rated at the time of submission. If the reports have been rated pursuant to schedule, there is no need to rate them again during the evaluation process.~~
 - ~~b. A summary of the monitoring report ratings for the current evaluation cycle, prepared by the leadership of the Board.~~~~
- K. ~~H.~~ In an effort to resolve concerns and safeguard the reputation of the Superintendent and the Board, should any difference of opinion arise between the Superintendent and a member of the Board, the following steps will be applied before either of those parties make his or her difference of opinion a matter of public discussion.
1. The Superintendent and Board member agree to meet privately and commit to keeping efforts positive and constructive.
 2. The Superintendent and Board member will provide sufficient time adequate to remedy any concern that is presented in the initial meeting.
 3. If either party does not feel that the concern has been addressed sufficiently the concern shall be brought to the attention of the Board of Education in closed session or study session, as allowed by the Utah Open and Public Meeting Act.
 4. If discussion with the entire Board of Education is not deemed to have resolved the issue by either the Superintendent or a majority of the Board present, either party is allowed to request further exploration of the issue through continued discussion of the issue, requesting private recommendations from disinterested third parties, or creation of a committee selected by the Board.

The Superintendent or any Board member has the right to invoke B/SC 204 section H. in closed session or study session and request that the Board instruct the affected parties to follow the steps as outlined.

Board/Superintendent Connection 204: MONITORING SUPERINTENDENT PERFORMANCE

~~L. — The Superintendent and the Board president will sign and date the completed Superintendent summative evaluation following the performance evaluation meeting.~~

MONITORING SCHEDULE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
EL300 Global Executive Limitations (Internal)											X	
EL301 Treatment of Students and Their Families (Internal)											X	
EL302 Treatment of Staff (Internal)											X	
EL303 Communication & Support (Internal)											X	
EL304 Annual Reports to the Public (Internal/External)									X			
E400 Global Mission Statement (Internal)											X	
B/SC 204 Monitoring Superintendent Performance (Internal)											X	
B/SC 205 Monitoring Business-Administrator Performance (Internal)											X	

Revision history: 4/23/13, 6/10/14, 3/31/15

Intradistrict Communication

DATE: July 23, 2019
TO: Dr. Anthony Godfrey, Superintendent of Schools
FROM: Brad Sorensen, Administrator of Schools
SUBJECT: Fee Schedule Additions and Changes

The attached fees have recently been submitted for consideration to be added to the approved fee schedule website. The fee adjustments were requested by the schools after the original approval completed last spring. These fee requests have been submitted by the teacher or coach, approved by the local administration as well as by cabinet.

Fees to approve

Bingham High AP History Workbook Fee \$10

JATC North C N A - Software Licenses \$58
 (listed as \$ 55 - fee is increasing to \$ 58)

C N A - testing \$85
 (listed as \$75 - testing fee is being increased to \$85)

Mountain Ridge

Drill Fees	
Team Practice Gear (required)	\$ 60.00
Team Shoes/Gore Boots (required)	\$ 120.00
State Gear (required)	\$ 70.00
Team Pictures (optional)	\$ 60.00
Costumes (required)	\$ 250.00
total:	\$ 1,045.00
Boy's Lacrosse	
Participation Fee (required)	\$ 125.00
Shoter/Polo Shirts and Shorts (required)	\$ 100.00
Gloves (optional)	\$ 150.00
Practice Pinnies (required)	\$ 65.00
Bag (required)	\$ 90.00
Warm Ups (required)	\$ 120.00
Total:	\$ 650.00
