

Study Session and Business Meeting
Tuesday, March 31, 2020 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. **Electronic Meeting Etiquette and Procedures**
 - 1.B. **Review of Response to School Dismissal**
 - 1.C. **Discussion on Administrative Policies DP335 Personal Leave – Licensed and DP335B Personal Leave – Education Support Professionals**
 - 1.D. **Discussion on Administrative Policies DP337 NEG Leave of Absence (Personal – 15 Days) – Licensed and DP337B NEG Leave of Absence (Personal – 15 Days) – Education Support Professionals**
 - 1.E. **Considerations for Year-Round Elementary Schools**
 - 1.F. **Discussion on Lease Revenue Bond**
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. **Resolutions of Appreciation**
 - 2.B. **Recognitions**
 - 2.C. **Superintendent’s Recognitions**
 - 2.D. **School Recognitions**
3. **Public Comments**
4. **General Business - Motion to Approve Consent Agenda Items**
 - 4.A. **Board Minutes**
5. **General Business - Motion to Accept Consent Agenda**
 - 5.A. **Expenditures**
 - 5.B. **Financial Statements**
 - 5.C. **Personnel – Licensed and Education Support Professionals**
 - 5.D. **Recommendation to Issue Certificates for Home Instruction**
6. **Bids**
 - 6.A. **Central Warehouse - White Copier Paper**
 - 6.B. **Teaching & Learning - K-6 Science Curriculum Program**
 - 6.C. **Teaching & Learning - 95 Percent (K-6 Grades)**
 - 6.D. **Facility Services - Westvale Elementary School/ Multizone HVAC Unit Replacement Phase I**
 - 6.E. **Custodial Services - Wood Floor Finish**
 - 6.F. **Herriman High School - Band Uniforms**
 - 6.G. **Mountain Ridge High School - Mascot Statue**
 - 6.H. **Nutrition Services - Point of Sale Terminals & Computers**
 - 6.I. **Mountain Ridge High School - Chromebooks & Carts**
 - 6.J. **Hidden Valley Middle School - Chromebooks & Licenses**
 - 6.K. **Oquirrh Hills Middle School - Chromebooks & Licenses**
 - 6.L. **Antelope Canyon Elementary School - Chromebooks & Licenses**
 - 6.M. **Antelope Canyon Elementary School - Apple Computers, Laptops & iPads**
 - 6.N. **Antelope Canyon Elementary School - Classroom and Office Furniture**

7. Special Business Items

7.A. Recommendation to Approve Student Fee Schedule and Fee Cap for 2020-21

7.B. Recommendation to Approve Revisions to Administrative Policies DP335 Personal Leave – Licensed and DP335B Personal Leave – Education Support Professionals

7.C. Recommendation to Approve Revisions to Administrative DP337 NEG Leave of Absence (Personal – 15 Days) – Licensed and DP337B NEG Leave of Absence (Personal – 15 Days) – Education Support Professionals

8. Information Items

8.A. Superintendent's Report

9. Discussion Items

9.A. Committee Reports and Comments by Board Members

10. Motion to Adjourn to Closed Session

11. POTENTIAL CLOSED SESSION

11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 19, 2020

The Board of Education of Jordan School District met in a special business meeting on Thursday, March 19, 2020, beginning at 9:02 a.m. at the District Office (Executive Conference Room), 7387 S. Campus View Drive, West Jordan, Utah.

SPECIAL BUSINESS MEETING

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
(Jen Atwood, Board Member, excused)
(Marilyn Richards, Board Member, excused)
(Darrell Robinson, Board Member, excused)
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. He welcomed those present and stated that the Board is represented by a quorum of its members and excused Board Members Jen Atwood, Marilyn Richards, and Darrell Robinson.

I. **Special Business**

A. **Consideration and Possible Action to Approve Revisions to Board Policy GP111 Types of Meetings**

President Dunford stated that in preparation for conducting business of the District electronically [due to the current COVID-19 global pandemic], a revision to Board Policy GP111 is needed. He invited Mr. Young to read a proposed new paragraph I. Mr. Young read the following paragraph I language:

“Notwithstanding Section H above, the Board suspends until [_____] any provision in this policy which (1) requires a quorum of the Board members to be physically present for the Board to conduct a meeting through electronic means or (2) imposes any additional requirements for or limitation on a Board member participating through electronic means in a meeting.”

Board members discussed an ending date to be inserted in the paragraph and decided upon June 10, 2020. If the current pandemic crisis continues beyond that date, Board members will reassess the need for an extension and will do so prior to June 10.

Public Comment

Vicki Olsen said she had a question rather than a comment and asked how members of the public will be able to connect to an electronic or online meeting of the Board. President Dunford responded that the tool being considered for use is Google Meet and it is his understanding that the public will be able to connect to the meeting and to make public comment, if desired.

MOTION: It was moved by Matt Young and seconded by Janice Voorhies to approve adding a new paragraph I to Board Policy GP111 and to set an ending date of June 10, 2020. The motion passed with a unanimous vote.

A copy of Board Policy GP111 *Types of Meetings* is attached at the conclusion of these minutes.
(Attachment 1)

MOTION: At 9:10 a.m., it was moved by Tracy Miller and seconded by Matt Young to adjourn the meeting.
The motion passed with a unanimous vote.

JL/jc

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number -	GP111
Effective -	9/25/12
Revision -	3/19/20
Reviewed -	2/24/15
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Governance Process 111: TYPE OF MEETINGS

The Board of Education must meet at least once each month and may act as a group only within the confines of a meeting that complies with the requirements of the [Utah Open Meeting Law](#).

- A. The Board shall hold a regular Board meeting at least once each month to conduct business.
- B. Recessed/reconvened meetings may be held at the discretion of the Board, since any legal meeting may be recessed to a specific time and place. Only items on the agenda of the meeting recessed may be acted upon at the recessed meeting.
- C. Special Board meetings may be called by the President or at the written request of three members of the Board at any time. Special Board meetings are meetings at which action is taken and business conducted. The time and date of a special Board meeting may be set during a regularly convened Board meeting.
- D. An organization meeting will take place at the first meeting in January following an election year. The Board meets and organizes by electing from its members a President, Vice President, and Secretary to serve two-year terms of office as outlined in Board policy [GP 104 Board Officers](#).
- E. Closed sessions shall be held as needed or requested by Board members or staff concerning issues of a) personnel, (b) negotiations, (c) student appeals, (d) property, (e) potential litigation, (f) employee appeals or (g) security. A closed session must appear as an agenda item and be publicly noticed as required. Rules governing closed sessions are outlined in [GP112 Closed Sessions of the Board](#).
- F. Study sessions will be scheduled as needed for the Board to review and discuss pending issues. A study session must appear as an agenda item and be publicly noticed as required. Board action may be taken during a study session. Study sessions shall be open to the public, and time may be provided for public comment if invited by the Board president.
- G. At its discretion or as required by state law, the Board may schedule public hearings for the purpose of receiving public comment on topics of high public interest or concern. Minutes of public hearings shall be prepared in summary form. After official approval by the Board, summary minutes are open to the public. A verbatim transcript of the proceedings will not be prepared.

Governance Process 111: TYPE OF MEETINGS

- H. The Board of Education does not conduct any meeting wherein the public business is discussed or transacted through electronic means where the members are not physically assembled. However, Board members may attend and participate by electronic means in regular, special, or study session meetings of the Board in accordance with this policy and [Utah Code 52-4-207](#).
- 1) “Electronic means” is defined as attendance via telephone, video, or audio conferencing, or other electronic device.
 - 2) Board members may attend and participate by electronic means in a regular or special Board meeting only when extenuating circumstances prevent a Board member from physically attending the meeting.
 - 3) A meeting at which one or more Board members attend and participate by electronic means shall be open to the public, except for periods in which the Board is in closed session.
 - 4) A quorum of the Board is required to be physically present at the meeting location for the meeting to proceed with electronic participation from Board member(s).
 - 5) The electronic means used shall allow the public to hear any comments made by the Board member(s) participating by electronic means and allow the Board member(s) to hear the comments made by the public.
 - 6) A Board member participating by electronic means will be included in the recording of the Board meeting.
 - 7) A Board member who seeks to attend and participate by electronic means in a regular or special Board meeting shall notify the Board President at least 24 hours prior to a meeting and shall explain the extenuating circumstances that prevent the Board member from physically attending the meeting. If such notification is not possible under the circumstances, the Board member shall notify the Board President as soon as is reasonably possible of the request to attend by electronic means.
 - 8) At the commencement of the meeting, or at such time as any Board member initially joins electronically, the Board president shall identify for the record all those who are participating electronically. A Board member who attends and participates in a regular or special Board meeting by electronic means shall identify for the recording the location from which he or she is participating, those present, and the extenuating circumstances that prevented the Board member from physically attending the meeting.

Governance Process 111: TYPE OF MEETINGS

- 9) If the Board convenes in closed session, the Board member attending and participating by electronic means shall ensure confidentiality during that portion of the meeting.
 - 10) A Board member may attend and participate by electronic means in a maximum of two (2) regular or special Board meetings per school calendar year. Unless otherwise approved by the Board, additional requests to attend and participate by electronic means will be denied.
- I. Notwithstanding Section H above, the Board suspends until June 10, 2020 any provision in this policy which:
- 1) requires a quorum of the Board members to be physically present for the Board to conduct a meeting through electronic means, or
 - 2) imposes any additional requirements for or limitation on a Board member participating through electronic means in a meeting.

Revision history: 1/28/14, 3/28/17

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 10, 2020

The Board of Education of Jordan School District met in study, open, and closed sessions on Tuesday, March 10, 2020, beginning at 4:03 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Administrator of Schools
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Wyatt Bentley, Licensed Administrator-Secondary, Human Resources
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant
Mike Maughan, AV Department
Robert Conder, President, Jordan Educational Support Professionals Association
Dawn Ramsey, Mayor, South Jordan City
Elma Scheid
Kevan Sprague
Dave Bullock

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Results of Parent and Staff Survey for Majestic Elementary School

Dr. Shelley Nordick, administrator of Teaching and Learning, stated that she was asked by the Board to survey the Majestic community and staff about preferences for the three art forms being considered for the Majestic arts magnet program. These included 1) visual and performing arts, 2) performing arts, and 3) music and visual arts. The results of the survey showed that the rankings of both groups were similar. The number of respondents totaled 123 Majestic community members and 16 Majestic staff members. A visual arts program received the highest number of votes, a music program received the second highest, and performing arts the least votes. The Jordan District general population was also surveyed to assess the likelihood of a parent enrolling a child in a Majestic Elementary arts magnet program with the following focus: 1) visual arts, 2) performing arts, 3) music, 4) visual and performing arts, and 5) visual arts and music. A total of 1,010 responses were received. In the “most likely” category, the two with the highest number of votes were visual arts and music at 44 percent, and music at 41 percent. In the “somewhat likely” category, the two with the highest number of votes were visual arts and performing arts at 36 percent, and music at 35 percent.

Board members discussed the survey results. Following the discussion, all Board members agreed to have Superintendent Godfrey move forward with implementation of a visual arts and music program at

Majestic Elementary and to begin advertising the program District-wide and to other school districts. It was noted that some aspects of the program will be implemented for the 2020-21 school year, with full implementation by the 2021-22 school year.

B. Board Speaking Assignments for Graduation Ceremonies

Mr. Brad Sorensen, administrator of schools, reviewed the list of graduation speaking assignments and asked Board members to choose the school(s) at which they would like to speak and to also attend so that principals and school personnel can proceed with preparations for the graduation programs.

Board members discussed the assignments and provided Mr. Sorensen with the information he requested. Mr. Sorensen stated that he would send a copy of the finalized list of assignments to each Board member.

C. New Licensing Structure

Dr. June LeMaster, administrator of Human Resources, said the Utah State Board of Education is requiring changes to Utah Educator licensing. She invited Mr. Wyatt Bentley, secondary licensed administrator for Human Resources, to review the new licensing structure.

Mr. Bentley reviewed the types of educator licenses currently in use in Jordan District and explained the new educator license model which includes three categories:

- Associate Educator License. This is a temporary license that provides a path for an educator to receive a professional license.
- Professional Educator License. He noted that 92 percent of District teachers have this type of license.
- LEA-specific Educator License. This license combines various types of licenses (such as those currently in use in the District) into one category and requires a letter of authorization.

Mr. Bentley said the LEA-specific Educator License requires the District to create a policy in order for the District to be able to offer LEA-specific licenses. He reviewed the requirements for issuing an LEA-specific License which includes background checks, ethics review, Board approval in a public meeting, USBE approval of first renewal, and notification requirements. He noted that this type of license is valid for one to three years, based on LEA request. Mr. Bentley reviewed the draft new policy DP379, *LEA-Specific Educator License Requirements*. He invited questions from Board members.

Following the Board discussion about the new policy, the Board asked to have the policy brought back for further discussion at the April 14 study session, in preparation for potential approval at the April 28, 2020 general session Board meeting.

D. Overview of Education Support Professionals Job Study

Superintendent Godfrey reviewed results of the job study conducted from 2009 to 2015 for the following categories of Education Support Professionals: Information Systems, Instructional Support, clerical positions, Custodial, Purchasing, Nutrition Services, Special Education, Facilities Services, Warehouse, and Transportation. He reported that 1,726 employees (69.4 percent) were not impacted (no lane change); 729 employees (29.3 percent) received a lane increase; and 31 employees (1.2 percent) were impacted by a lane decrease which meant having pay frozen until such time as the lower lane rate of pay became greater than the frozen salary. He explained the job study process which included hiring an outside consulting firm to perform the study. The consulting firm interviewed a few employees from each job family to define job responsibilities. District employee salaries and job descriptions were compared with salaries and job descriptions of other school districts and industry. The consulting firm then made recommendations for lane increases, decreases, or no change.

Mr. Robert Conder, president of JESPA, responded to a request from the Board to discuss the Association's concerns with the job study and stated that freezing the pay of 31 employees was wrong. He added that the study lumped too many jobs into one category and a "drilling-down" needed to be done to assess the broad range of jobs. He used as an example the Maintenance employees which includes plumbers, electricians, painters, and many others, and these categories were lumped together. He suggested that pay should be continually assessed because of the fact that the District does not have enough applicants to fill open positions in Transportation and Custodial Services.

Mr. Kevan Sprague, head custodian at Mountain Ridge High School, stated that the study was done at the time of the District split when many employees had bitter feelings towards the District. He said the Custodial employees who were chosen to interview with the consulting firm were perhaps not the best group to represent head custodians because of the attitudes at the time and this may have impacted the results. He suggested that another study might be beneficial.

President Dunford invited Mr. Conder and the JESPA Board to provide information to the administration about employee groups that should be considered for a job study. He also invited Superintendent Godfrey to work with JESPA to put together a recommendation for the Board about how to proceed. Superintendent Godfrey suggested breaking the information down by job family and identifying those positions that are difficult to fill, as well as a timeline and cost.

E. Review of Policy AA414 Student Overnight Travel

1. Review of Policy AA414

Mr. Brad Sorensen, administrator of schools, reviewed revisions to policy AA414. Revisions include bringing language in line with current terminology and practice and adding language which limits group or team travel for trips east of the Mississippi River to every other year, and setting the total per student, per overnight travel experience at a not to exceed amount of \$1,500.

Board members discussed the policy revisions and several expressed the need to receive input from the students, clubs, groups, etc., on the changes. President Dunford proposed having another discussion on this matter at the study session on April 14 and to ask Superintendent Godfrey to notify all clubs, coaches, and other affected parties that the Board is contemplating revisions to the policy and that Board members would like to receive feedback from them about the changes.

Superintendent Godfrey said the administration will prepare a plan for seeking input from students, parents, teachers, and administrators at the high school level to insure that all parties have an opportunity to provide input on the policy revisions.

2. Discussion on Travel Policy Exception

Superintendent Godfrey reported that the Bingham High School Academic Decathlon team qualified to participate in a national competition which will be held in Anchorage Alaska in April. He said he wanted to get input from the Board about support for an exception to the travel policy to allow the group to travel to Anchorage so that if the Board is in favor of granting the exception, students can begin now to fund raise and make travel plans.

Board members discussed the travel exception and expressed support for granting it when it comes for a vote at the general session Board meeting on March 31, 2020.

At 5:50 p.m., the meeting adjourned. The Board convened in an open meeting beginning at 6:08 p.m.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant
Mike Maughan, AV Department
Dawn Ramsey, Mayor, South Jordan City
Michelle Estrada
Ashley Covington

President Dunford presided and conducted. He welcomed those present and stated that the purpose of the open meeting is to take public comment on the 2020-21 fee schedule. In compliance with USBE Rule R277-407-6, the Board scheduled two public comment sessions with the first being held March 3, 2020 from 6:00 – 8:00 p.m.

A. Public Comment on School Fees – 6:00-7:00 p.m.

Vicki Olsen stated that she is speaking as a taxpayer and resident of Riverton and not as president of JEA. She expressed appreciation for the Board's desire to control school fees. She said she does not have a problem having her taxes raised to pay for teacher salaries and for the education of students; however, she does have a problem using taxpayer money to pay the cost for students to participate in extracurricular activities. She said it should be the child and/or parent that pays for these activities. She also stated that she understands the Board's desire to have "this year's fees spent on this year's students" but added that as a teacher, she wanted to make the Board aware that in certain circumstances there may be long-term assets used in a classroom activity which were purchased with fee money and if those assets need to be replaced, having a buffer in a fee account is a benefit. She added that an extremely large fund balance is not appropriate but a zero fund balance is also unrealistic and students benefit from items purchased in the past that they did not fund.

Michelle Estrada, a parent of five children who attend either Bingham High, Elk Ridge Middle, or Welby Elementary, commented that August is an expensive month for her family. She does not find the general fee unreasonable, but when added to the amount she pays for school lunch and extracurricular activities, it becomes expensive and this year she paid close to \$2,000 for registration and other fees. She said her children are expected to earn the money to pay for extracurricular activities and that it is difficult to see her children having to spend \$200 for a spirit pack that consists of sweat pants and a jacket on which their name is embroidered. She said she doesn't understand why there can't be bulk purchasing options to make these purchases more affordable. Her son had to spend over \$1,500 to participate in the ballroom dance program and he only participated in one competition because he couldn't afford to pay for more trips such as the trip to Disneyland and the competition in Idaho. She said duffle bags with embroidered names is another extreme expense and reasonable costs need to be set for students to participate in activities.

Board Comment

Board members discussed the cost of clothing, whether spirit pack purchases are mandatory, and if students feel pressure to purchase these items. President Dunford stated that when items are listed as "optional" and students feel pressure to purchase them, this makes him uncomfortable and it is difficult to trust that optional items are truly optional. Ms. Miller stated that in her experience, if students participate in winter and fall activities, they are required to purchase new warm-ups for each season and again each year. She added that she would like to have coaches get spending under control so the Board does not have to do it for them. President Dunford added that it is his hope that in making each school's fee schedule available to the public and to teachers, coaches, etc., that there will be an effort made to contain costs.

Board members noted that many good changes in relation to the fee schedule have taken place. They also indicated that it appears that there is some confusion about the survey and parents aren't sure what is being asked. The Board asked to have a statement added to inform parents that the general fee is not increasing, that there are some proposed changes, and that the Board wants general feedback on fees.

Mr. Sorensen stated that the fee survey will continue until the Friday prior to the March 31 Board meeting and the Board will be provided with the final results.

At 6:35 p.m., President Dunford reported that no additional members of the public signed up to speak. He announced that the Board would continue its study session and if any members of the public arrived at the meeting prior to 7:00 p.m. to speak about school fees, the Board would take the public comment. At 7:00 p.m., no additional members of the public had signed up to speak; therefore, the Board concluded the Public Comment session and continued with the study session agenda.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Shelley Nordick, Administrator of Teaching and Learning
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

F. Grant Reporting Mechanism

Mr. Michael Anderson, associate superintendent, reviewed the grant process that includes application submissions, application review, and awarding of grants in varying amounts (NTE \$5,000), with awarded grants paid as compensation on the November paycheck. He reported that for 2019-20, a total of 1,628 grants were awarded. This included 1,411 individual grants and 217 group grants. He provided information about the number of grants awarded by level and those that received full funding or partial funding. The total grant compensation awarded was \$5,502,068.

Mr. Anderson shared with the Board a website created by the District to provide a means for teachers to view and study other grant ideas by topic and level. The site location when it becomes public is: <https://edgrants.jordandistrict.org>. He noted that the site will be continually updated with new grant topics.

G. Review of Public Education Funding Legislation

Ms. Marilyn Richards, chair of the Government Relations Board Advisory Committee, reviewed three education-related bills presented during the current legislative session: SJR 9 which asks for a constitutional change and public vote in November, HB357 related to education funding stabilization, and Senator Fillmore's equalization bill. Ms. Richards invited Mr. Anderson, associate superintendent, and Board Member Miller to provide additional details about the bills.

Following the discussion, President Dunford asked Ms. Richards if the Government Relations Board Advisory Committee needed direction or information from the Board. Ms. Richards reported that the Committee will be meeting and is prepared to draft a position statement for Board review.

H. Discussion on Goals for Board Policy Ends 401 *Student Achievement*

President Dunford stated that the Board reviewed Board Policy Ends 401 and were comfortable with the language in relation to the high school level. They spent several months reviewing the middle school level language and formally approved policy changes on February 25, 2020. He said the Board would now like to begin reviewing the policy as it relates to elementary level student achievement. He invited Board discussion. Board members discussed the policy and made recommendations for changes.

President Dunford asked Superintendent Godfrey to prepare the policy revisions for Board review and further discussion at the March 31 study session.

I. Professional Development Board Book Study

Ms. Jen Atwood led a discussion on part two of the book "Heart! Fully Forming Your Professional Life as a Teacher and Leader" by Timothy D. Kanold. She invited Board members to share insights and comments about the information contained in part two. Ms. Atwood asked Board members to read part three in preparation for the discussion in April.

J. Board Reports and Comments

1. Community Outreach Board Advisory Committee

Ms. Atwood, Committee chair, reported that an email was sent to Board members with a draft information sheet the Committee developed to provide School Community Councils with good information about the differences between TSSA and Land Trust funds and how to oversee both. She asked Board members to review the document and let her know as soon as possible of any suggestions for changes so the document can be distributed to School Community Council members.

Ms. Atwood reported on upcoming events which include the ground-breaking ceremony for the new elementary school in South Jordan tomorrow morning, March 11, 2020 at 9:30 a.m., and a new date for the dedication of West Jordan Middle School which will be held May 5, 2020 at 7:00 p.m. She also reminded Board members of the tour of West Jordan Middle School which will take place at 5:00 p.m. on March 18, 2020.

Ms. Atwood said preparations are beginning on topics for the 2020-21 Parent University events. Suggestions were made to present information on literacy at the elementary level, standards-based grading, and to set aside one meeting for McKinley Withers to discuss a mental health

topic. Ms. Miller said she received a suggestion to have another Parent University next year on the topic of arena scheduling.

2. **Facilities Board Advisory Committee**

Mrs. Miller, Committee chair, stated that a report regarding the various phases of the Bingham High School summer renovation projects was provided to Board members on BoardDocs. She stated that when the decision was made to remodel Bingham High, the estimated cost was \$30 million. Five phases were planned with the first having been completed in the summer of 2019 at a cost of about \$3.8 million. Phase two will be completed this summer at a bid amount of approximately \$8.5 million. She noted that the report outlines the work to be completed in each phase and includes a map showing the location in the school for each project.

President Dunford led a discussion about the remaining phases and potential costs. Board members agreed to stay on track with the cost estimates and to analyze each phase as it comes up for bid.

3. **District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, stated that the Finance Committee will be meeting this week and is continuing its work to provide fund balance recommendations to the Board and will begin work on additional assignments.

4. **Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, stated that the Committee will be meeting in about a week and a half and she had nothing additional to report at this time.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, reported that the Committee is making preparations for a meeting time and he will report more at a later date.

6. **Executive Committee**

President Dunford invited Board members to review calendar dates for the following events:

- Ground-breaking for new elementary school in South Jordan (Village 8) on March 11 at 9:30 a.m.
- West Jordan Middle School tour on March 18 at 5:00 p.m.
- Jordan Education Foundation dinner April 16
- Mayor visit with Board members April 14 at 5:00 p.m. (part of study session)
- LEAC meeting on April 22 at JATC South at 4:00 p.m. Three attending Board members are Bryce Dunford, Jen Atwood, and Janice Voorhies
- Parent University on April 23 from 7:00-8:30 p.m.
- West Jordan Middle School Dedication May 5 at 7:00 p.m.
- Retirement dinner May 19 at 5:00 p.m.
- Parade dates: South Jordan June 6 at 9:00 a.m.; Herriman June 27 at 10:00 a.m.; Riverton July 3 at 6:30 p.m.; West Jordan July 4 at 10:00 a.m.; Bluffdale August 15
- Board Retreat Monday July 6 beginning at 8:00 a.m.

President Dunford expressed appreciation for a superintendent that is “looking out the front door.” He said he can’t fathom the amount of time Superintendent Godfrey saved the Board through his preparations for the coronavirus (Covid-19) and devoting one of his podcasts to this subject. He thanked him for anticipating what the Board will need to do to be proactive, not reactive, and for being forward-thinking.

7. **Other Committee Reports**

Ms. Voorhies reported that the Jordan Education Foundation will begin presenting Outstanding Educator Awards at schools on March 18 and 19, 2020 and school awards will be given in April.

Ms. Richards stated that on March 19, 2020 she will be attending a meeting of the UHSAA Board of Trustees and voting will be held on sports that are looking to become sanctioned. These include girls wrestling and cheerleading, among others.

8. **Superintendent's Report**

Superintendent Godfrey reported that he was pleased to have the State epidemiologist participate in the podcast. He said the Teaching and Learning Department is updating training and information to make available to teachers and will be offering them a long list of resources. He added that there are many school-based digital learning coaches that are well-prepared to provide support and said that while it may not be a smooth transition to do digital learning on a large scale should it become necessary, the plans have been made to put it in place. He also stated that Mr. Larsen has been meeting with his directors to discuss how to continue providing business services such as making payments and delivering and receiving goods. He said employees have been working to solve issues and he feels good about the efforts that have been made.

At 7:55 p.m., the meeting adjourned.

MOTION: At 8:00 p.m., it was moved by Janice Voorhies and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, property, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 8:43 p.m., it was moved by Darrell Robinson and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 3, 2020

The Board of Education of Jordan School District met in open and closed sessions on Tuesday, March 3, 2020, beginning at 6:18 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Administrator of Schools
John Larsen, Business Administrator
Cody Curtis, Administrator of Schools
Brad Sorensen, Administrator of Schools
Jeri Clayton, Administrative Assistant
Nadine Page, Administrative Assistant
Mike Maughan, AV Department
Ashley Covington
Amy Donaldson, Reporter, Deseret News
Becky Hogan, Athletic Director, Real Salt Lake

President Dunford presided and conducted. He welcomed those present and stated that the purpose of the open meeting is to take public comment on the 2020-21 fee schedule. The Board designated a two-hour block of time for public comment from 6:00 p.m. to 8:00 p.m.; however, no members of the public signed up to speak. President Dunford invited Mr. Brad Sorensen and Mr. Cody Curtis, administrators of schools, to discuss the fee schedule and take questions from Board members.

A. Board Discussion on School Fees

President Dunford requested an overview of the proposed fee schedule and an explanation about proposed fee increases. Mr. Sorensen stated that schools are continuing efforts to insure that all fees charged to students are included in the fee schedule. As examples, he pointed out the addition to the high school fee schedule of fees up to a certain amount (NTE) for a food handler's permit and a field trip experience. Identifying these fees on the schedule gives parents an understanding that certain programs may have costs involved. Mr. Sorensen noted that at the elementary level, the fee for band and orchestra was decreased from \$100 to \$75.

Mr. Curtis reported that at the middle school level, the NTE field trip experience fee was added, there were some increases in AP testing fees, and in some instances, a NTE \$10 class fee was added to a school's fee schedule to cover materials for elective courses not supplied by the school's general supply budget. He noted that teachers are doing as asked by principals and spending down supply budgets.

Board members asked and received answers to specific questions about the proposed fee schedule. A suggestion was made for the Board to revisit the justification for the basic registration fee. Following the discussion, it was decided to have the Finance Committee review the components of the basic fee to determine whether there is justification for what is currently being charged and to report the findings to the Board.

B. Public Comments on School Fees

President Dunford reported that no members of the public signed up to speak about the 2020-21 school fee schedule. He invited Ms. Ashley Covington, former Jordan District student, to address the Board regarding her experience related to class fees.

Ms. Ashley Covington said she had to pay the Driver's Education fee herself and felt it was expensive but she understood the reason. She also stated that schools pushed for fees to be paid on time and if you were late, they made you feel like you did something wrong. This was frustrating for students who had to earn the money to pay the fees themselves.

At 7:38 p.m., President Dunford called for a motion for the Board to go into closed session, noting that if any members of the public arrived at the meeting to speak about school fees, the Board would adjourn the closed session to hear the public comment.

MOTION: At 7:38 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator

President Dunford presided and conducted. The Board of Education met in a closed session to discuss negotiations. The closed session discussion was recorded and archived.

MOTION: At 7:58 p.m., it was moved by Janice Voorhies and seconded by Jen Atwood to adjourn the closed session. The motion passed with a unanimous vote.

OPEN SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Administrator of Schools
John Larsen, Business Administrator
Cody Curtis, Administrator of Schools
Brad Sorensen, Administrator of Schools
Jeri Clayton, Administrative Assistant
Nadine Page, Administrative Assistant
Mike Maughan, AV Department

President Dunford presided and conducted. He noted that no members of the public arrived at the meeting during the time the Board was in closed session and called for a motion to adjourn.

MOTION: At 8:00 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 25, 2020

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, February 25, 2020, beginning at 4:15 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Laura Finlinson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Dave Rostrom, Director, Facility Services
Sandy Riesgraf, Director, Communications
Curtis Hagen, Staff Assistant, Auxiliary Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughan, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Susan Pulsipher, District 50, Utah House of Representatives

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Plan to Make Up Emergency School Closure Day

Superintendent Godfrey reported that State Superintendent Sydnee Dickson was unable to approve the District's proposal to have each teacher submit a plan to his/her respective principal outlining steps to minimize the negative impact on the educational process due to the February 3, 2020, emergency school closure day. He indicated the reason is because Rule R277-419-4 is not yet in place. Dr. Godfrey provided six additional options for Board consideration, three of which require State Board approval and three that do not. Following the discussion, he said it is the recommendation of the administration to add a four-hour digital learning day to the calendar on Monday, June 8, 2020, which does not require State Board approval. He noted that the State Board has been explicit in stating that it shall support digital learning options for students and count it as instructional hours. The plan is to have the Teaching and Learning Department create District-wide content for students and parents to access

that would be a spring-board to the next school year. It could be a mix of a review of the previous year's learning and a launch into the next year so that any student that participated in the digital learning offering would receive a review of the previous year instruction and an overview of the coming year. He also indicated that the digital learning option would be available throughout the summer. For students who want to participate but don't have access to a computer, they would be able to visit the school on June 8 to take advantage of this opportunity. Dr. Godfrey stated that this program may be useful in years to come as content is developed.

President Dunford invited Board members to discuss the recommendation. Following the discussion, all Board members agreed to have the administration implement its recommendation.

B. Naming the New Elementary School in West Jordan

Ms. Janice Voorhies, Board member, reported that more than 200 patrons responded to the survey that asked for input on the following five names for the new elementary school: Antelope Canyon, Lark Valley, Barney's Creek, Snow Crest, and Martha Hughes Cannon. She stated that the survey results showed that a majority of parents preferred the name, Antelope Canyon. Ms. Voorhies said it is her desire to support the name chosen by the majority and it will be her recommendation to name the school Antelope Canyon Elementary School.

President Dunford stated that the name will be presented for approval during the general session Board meeting.

C. Preliminary Bid Discussion

Ms. Tracy Miller, chair of the Facilities Board Advisory Committee, led a discussion about the summer project bids. She noted that in the past, the District was fortunate in that bids came in either on budget or slightly under; however, with the current competitive market, that has not been the case this year. She stated that the Finance Committee identified a figure of \$15 million for 2020 summer projects. If all bids for identified summer projects were accepted, the District would be over its summer project budget by \$1.7 million. Ms. Miller invited Board members to discuss the projects and whether any could be eliminated in order to bring the total to the \$15 million budgeted for summer projects. Board members discussed project needs and made recommendations for possible project eliminations which would bring the total in line with the budgeted amount.

President Dunford stated that the Board discussion and decisions would be reflected in the bid approval process held during the general session Board meeting.

D. Report on Training for Coaches

Mr. Brad Sorensen, administrator of schools, provided an overview of high school coach training and certification requirements of the Utah High School Activities Association, Utah State Board of Education, and Jordan School District. Requirements include completion of a Fundamentals of Coaching course for coaches who do not have a major, minor, or endorsement in physical education, dance, or coaching; background checks, professional standards registration, training related to concussions, bullying/hazing, child sexual abuse, CPR/first aid/AED, and Code of Conduct. He also noted that special assignment contracts are completed annually for coach/advisor employees, as well as an Athletics and Activities Annual Financial Acknowledgement.

Mr. Sorensen reported the current certification status of all coaches by high school for fall and winter sports.

Board members discussed the requirements and whether it would be advantageous to receive certification status updates. Following the discussion, President Dunford asked to have a coach certification status report placed on the consent agenda three times a year for fall, winter, and spring sports.

President Dunford called for a motion to revise the agenda and discuss agenda item F, Review of Administrative Policy A11 *Naming of Facilities*, before item E, Discussion on Aggregate Amount for Student Fees.

MOTION: It was moved by Janice Voorhies and seconded by Marilyn Richards to revise the agenda and discuss agenda item F, Review of Administrative Policy A11 *Naming of Facilities*, before item E, Discussion on Aggregate Amount for Student Fees. The motion passed with a unanimous vote.

E. Review of Administrative Policy A11 *Naming of Facilities*

President Dunford led a discussion about Administrative Policy A11 and invited Board members to provide input about the policy language and any recommended changes. Following the discussion, President Dunford said he and Dr. Godfrey would coordinate revisions to the policy based on the recommendations of the Board and when completed, bring the revised policy to the Board for review. All Board members agreed.

At 6:21 p.m., the meeting adjourned. The general session started at 6:40 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Doug Flagler, Communications Manager
Jim Birch, Principal, West Jordan High
Sterling Hunt, Assistant Principal, West Jordan High School
Mike Glenn, Principal, Mountain Creek Middle School
Wendy Harmon, Assistant Principal, Mountain Creek Middle School
Timothy Brooks, Assistant Principal, Mountain Creek Middle School
Donna Hunter, Principal, Oquirrh Hills Middle School
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Alcivar, Riverton Police Department
Robert Conder, President, Jordan Education School Professionals Association
Heather Reich, Teacher, Majestic Elementary School
Elma Scheid
Robyn Bullock

David Bullock
Tammy Horger
Kevin Sprague
Dirk Burton, Mayor, City of West Jordan
Samuel Winkler

President Dunford presided and conducted. He welcomed those present. Mountain Creek Middle School PTSA representatives, Forest Mead, Autumn Mead, and Nicole Gray, conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Alexis Berger, Mountain Creek Middle School ninth grade student body president.

Celebrating Mountain Creek Middle School

Angel Castillo, Mountain Creek Middle School seventh grade student body president, presented information to the Board about the good things happening at Mountain Creek Middle and reviewed some of the programs and activities in which students and faculty members participate.

Superintendent Recognition

Superintendent Godfrey recognized the West Jordan High School administration, faculty and students for creating a great culture and for being able to move learning forward in spite of the many changes in administration and faculty during the past year. He said the West Jordan High School administration is thoughtful about what they do for students and faculty members, and during each of his visits to the school he experiences a great feeling among the faculty and students. Dr. Godfrey said a series of videos are being created to highlight the great things being accomplished at District schools and he thanked Ms. Riesgraf, director of Communications, and her staff for creating the first of these videos about West Jordan High School. He invited Ms. Riesgraf and Mr. Flagler, Communications manager, to show the video. Following the presentation of the video, Dr. Godfrey asked Mr. Birch, principal of West Jordan High, to share some thoughts about the school.

Mr. Birch stated that the diversity at West Jordan is amazing and has contributed to an amazing outcome. He said the kids in the video were right that there is a feeling at West Jordan High School that is different than in any other school in which he has worked. He thanked the Board for providing funds that have helped the students achieve improved scores in math, English language, and science, as well as improved graduation rates. He said students and parents are very appreciative of everything that has been done for them.

Recognitions by Board Members

Ms. Voorhies congratulated West Hills and West Jordan Middle Schools for the first and second place awards in the "We the People" competition. She said she was able to judge the competitions a number of times and has learned quite a bit from the students. Ms. Voorhies gave a "shout-out" to Majestic Elementary for the Shakespeare performance and enjoyed hearing elementary students do scenes from *Midsummer Night's Dream* and *Julius Caesar*. She thanked Hayden Peak Elementary for hosting a Grandparent's Day lunch which she attended with three of her grandchildren. She said it was a delight to see how excited the students were to have their grandparents with them. Ms. Voorhies reported that last week she attended the District Day on the Hill and heard South Jordan Elementary students perform songs from *Mary Poppins* and also watched Mountain Creek Middle School students demonstrate robotics. She added that yesterday, Board members were able to be at the legislature with District high school student body presidents and heard a 20-minute discussion between the Lt. Governor and the students. The students also met with one of the Governor's Education team members and they were asked for their input on some of the bills. Ms. Voorhies said she expects in the future to see some of these students serving in the legislature.

Mr. Robinson expressed appreciation to Dr. Godfrey for mentioning Aaron Baker's drone video work. He said he had an opportunity a few weeks ago to show Mr. Baker the properties on which the District will be building schools and he expressed appreciation to the Communications Department for the phenomenal work they do putting presentations together. Mr. Robinson said a few years ago, some Herriman High School boys decided

to purchase flowers to give to all of the girls on Valentine's Day and said these efforts have "snowballed" and other schools are now doing the same. He gave a "shout-out" to the boys that started this tradition and to those that have continued it. Mr. Robinson expressed that he has loved working with School Community Councils and was able to attend about half of these meetings held at his schools during the last month. He said it is interesting to watch the councils make plans for spending Trust Land funds and tackling different issues and expressed appreciation to parents for being engaged in the process. Mr. Robinson attended an open house at JATC South and said he loves what students are being taught in the technology courses. He gave a "shout-out" to Ms. Atwood and the members of the Community Outreach Board Advisory Committee for the phenomenal Parent University. He said he felt the information was helpful for parents and addressed issues that are destroying the lives of students. Mr. Robinson expressed appreciation to schools for inviting him to activities and said he tries to attend as many events as possible. He attended the Foothills Elementary Chinese New Year event and fifth grade patriotic assembly and said he hears people talk about how students are not taught about government and practical life skills, but Foothills is "rocking it" in teaching these things to students. He said last night he and his daughter attended the Butterfield Canyon Family Leadership Night and this event was based on The Leader In Me program and had many student-led activities. He thanked school personnel for inviting parents and community members into the schools to see the amazing things students are doing.

Ms. Atwood reported that she attended several school PTSA meetings. She enjoyed meeting with parents and seeing what is going on in the schools, and she was able to provide an update regarding current Board activities. Ms. Atwood expressed appreciation to Ms. Riesgraf, director of Communications, and Mr. Flagler, manager of Communications, for their work on the West Jordan High School video. She said the video encompassed many great things about West Jordan High. Ms. Atwood said she, along with all the PTSA presidents, were invited by the West Jordan High CTE coordinator, Kristie Clawson, to visit the school today to see the great programs offered by the CTE Department. She expressed appreciation to Ms. Clawson for the invitation and taking time to arrange this visit. She also expressed appreciation for the invitations she receives to attend events at all of the schools she represents and said while she is not able to make all of them, she hopes she will continue to be invited.

Ms. Richards said she attended many of the same events as Ms. Voorhies and added that she also attended the Elk Ridge Middle School performance of *Cinderella*. She noted that a few years ago she attended the school's performance of *The Lion King* and that the performance of *Cinderella* was equally as well done, the performance was amazing, and the kids did a great job. Ms. Richards attended the State drill competition and enjoyed the outcome because Bingham High took the state title, with Herriman in second place and Copper Hills in fourth. Ms. Richards reported that she and other members of the Board have been spending a lot of time at Capitol Hill during the legislative session and wanted all to know that the District is interested in what is taking place and highly involved in the process.

Ms. Miller gave a "shout-out" to Monte Vista Elementary School for their Chinese New Year celebration. She said it was held in the auditorium at Bingham High and there were many students involved who all did a fantastic job, especially with the dragon. Ms. Miller said one of the things she has especially enjoyed this year is attending the Dance Party at South Jordan Elementary School that the PTA put on as a farewell to Mr. Westwood. She said it was a "kick" to see him in his beany, shorts, and long yellow socks dancing with many of the kids around him. She said principals throughout the District give a lot to the schools and are willing to do things that make activities fun for the kids. Ms. Miller congratulated the Riverton High percussion studio students who were selected by the Utah Music Educators Association to play at an Association conference in St. George. Ms. Miller said she attended the Riverton City State of the City address and award ceremony and was able to talk with city officials. She noted that all those with which she spoke were very complimentary of the working relationship they have with Jordan District. She expressed appreciation to Riverton City leaders, including Fire and Police Department personnel, for their willingness to work with the District.

Comments by Elected Officials

Mayor Dirk Burton, City of West Jordan, said he has enjoyed seeing many Board members at Capitol Hill. He also enjoyed hearing West Jordan High School be highlighted by Superintendent Godfrey and stated that he wanted to add that teachers at West Jordan High frequently send students to West Jordan City Council

meetings and the Council enjoys having them attend. Mayor Burton thanked the Board for allowing West Jordan City to bring the D.A.R.E. program back into 17 elementary schools and will soon add an 18th when the new school opens. Mayor Burton thanked Board members for the work they do on behalf of the students that live in the City of West Jordan. He thanked them for the new school that will open in August and for taking care of Majestic Elementary School and looking at ways to keep it open to serve the residents. He also said he looks forward to the dedication of the rebuilt West Jordan Middle School. Mayor Burton thanked the Board for the good working relationship between the District and the City and asked Board members to let him know if there are things the City can do to help the District.

Patron Comments Regarding Non-Agenda Items

Robert Conder, president of the Jordan Educational Support Professionals Association (JESPA), addressed the Board on behalf of the Association. A copy of his remarks are attached at the conclusion of these minutes. (Attachment 1)

Donna Hunter, principal of Oquirrh Hills Middle School, said she wanted the Board to know of the positive impact some of the Board's decisions have made. She thanked the Board for teacher grants and said her teachers have become more proactive because they are being encouraged to be creative and to look for ways to meet the needs of students. She thanked the Board for allowing the schools to make site-based decisions about TSSA money and said implementing coaching, professional development, and special projects has been amazing and beneficial for teachers and students. Ms. Hunter thanked the Board for the decision they made about the ALPS program and said allowing eighth and ninth grade students to finish the program at Oquirrh Hills was very beneficial to the students and the community. Ms. Hunter stated that everything the Board does makes a difference. She thanked Board members for all they have done for the District.

Sam Winkler introduced himself to the Board and stated that as a police officer he is currently supervising school resource officers and has also worked in schools in South Jordan. He thanked the Board for funding school security. Mr. Winkler informed Board members that he is a candidate for House District 42 and wanted the Board to know that he supports public education and, if elected, it is his hope that he and the Board can work together on education issues. He provided his contact information to Board members that may wish to reach out to him.

Heather Reich, teacher at Majestic Elementary School, thanked the Board for attending activities at Majestic Elementary, for being good stewards of the District's financial resources, for supporting curriculum through continued use of Mastery Connect and other programs, for funding teacher grants, for attending the legislative session to advocate for kids and staff, for keeping Majestic Elementary open, and most important, she wanted to thank the Board for listening to teachers, families, students, and working to do what is best for kids.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held January 28 and February 11, 2020, were presented to the Board of Education for approval.

2. Board of Education Annual Schedule of Meetings 2020-21

Proposed dates for regular Board meetings and Board study sessions for the 2020-21 school year were presented for approval.

A copy of the Board of Education Annual Schedule of Meetings for 2020-21 is attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Tracy Miller and seconded by Marilyn Richards to approve Consent Agenda items A1 and A2, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of January 2020 were provided to the Board of Education.

2. Financial Statement

The financial statement through January 31, 2020, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 3)

3. Personnel – Licensed and Classified

Personnel changes for the month of January 2020 were provided to the Board of Education.

4. Recommendation to Issue Certificates for Home Instruction

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Janice Voorhies and seconded by Jen Atwood to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. Bid Recommendations

**A. School or Department
Mountain Ridge High School**

**Items for Bid
Band Equipment**

Bidders
Alamo Music
B&H Foto & Electronics Corp.
K and S Music
Lone Star Percussion
Music and Arts
Summerhays Music Center
Taylor Music, Inc.

Amount of Bid
\$66,693.32 (approx.)

Purpose: To provide additional band equipment due to the increase in student enrollment.

Budget: School start-up equipment funds.

Recommendation: It was recommended awarding line-item contracts to all of the above-listed responsive, responsible and acceptable bidders. All bidders complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the bid for band equipment at Mountain Ridge High School, as recommended. The motion passed with a unanimous vote.

**B. School or Department
Facility Services
Fort Herriman Middle School**

**Items for Bid
Ceiling addition**

<u>Bidders</u>	<u>Amount of Bid</u>
Arnell-West, Inc.	\$167,212.00
Crew General Contractors	
Hunt Construction of Utah, Inc.	
KDK Construction, LLC	
Warner & Associates Construction	
Wasatch West Contracting, LLC	

Purpose: Provide acoustical ceiling tiles in cafeteria, main hall and media center to reduce noise levels during lunch periods.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hunt Construction of Utah, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Matt Young to approve the bid for ceiling tiles at Fort Herriman Middle School, as recommended. The motion passed with a unanimous vote.

C.	<u>School or Department</u> Facility Services Herriman High School	<u>Items for Bid</u> Track resurface
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<u>Bidders</u>	<u>Amount of Bid</u>
The Tennis and Track Company	\$559,798.00

Purpose: Repair track asphalt and replace synthetic surface.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, The Tennis and Track Company. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Matt Young to approve the bid for track resurface at Herriman High, as recommended. The motion failed with a vote of four to three. Board Members Atwood, Miller, Richards, and Voorhies voted against the motion.

D.	<u>School or Department</u> Facility Services Kauri Sue Hamilton School	<u>Items for Bid</u> Security entrance
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<u>Bidders</u>	<u>Amount of Bid</u>
Bailey Builders, Inc.	\$105,391.00
Crew General Contractors	
Judd Construction, Inc.	
KDK Construction, LLC	
Merrill Sheriff Construction, Inc.	
Rod Lewis Construction, LLC	
Wasatch West Contracting, LLC	

Purpose: Provide security entrances to Kauri Sue Hamilton School as part of the Board Safety and Security Initiative. The bid includes the main entrance as well as the Child Development Center entrance located on west side of building.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, KDK Construction, LLC. They complied with the specifications, terms, and conditions outlined in the bid documents.

E. School or Department
Facility Services
JATC South Items for Bid
Security entrance

<u>Bidders</u>	<u>Amount of Bid</u>
Bailey Builders, Inc.	\$71,918.20
Crew General Contractors	
Hunt Construction of Utah, Inc.	
Wasatch West Contracting, LLC	

Purpose: Provide security entrance at JATC South as part of the Board Safety and Security Initiative.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Bailey Builders, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

F. School or Department
Facility Services
Copper Hills High School Items for Bid
Security entrance

<u>Bidders</u>	<u>Amount of Bid</u>
Avalon Construction, Inc.	\$86,520.00
Bailey Builders, Inc.	
Culp Commercial Construction	
Merrill Sheriff Construction, LLC	
Patriot Construction, LLC	
Wasatch West Contracting, LLC	

Purpose: Provide security entrance at Copper Hills High as part of the Board Safety and Security Initiative.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Patriot Construction, LLC. They complied with the specifications, terms, and conditions outlined in the bid documents.

G. School or Department
Facility Services
Herriman High School Items for Bid
Security entrance

<u>Bidders</u>	<u>Amount of Bid</u>
Avalon Construction, Inc.	\$80,530.00
Bailey Builders, Inc.	
Culp Commercial Construction	
Merrill Sheriff Construction, LLC	
Patriot Construction, LLC	

Wasatch West Contracting, LLC

Purpose: Provide security entrance at Herriman High School as part of the Board Safety and Security Initiative.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Bailey Builders, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

H. School or Department Items for Bid
Facility Services **Security entrance**
Riverton High School

<u>Bidders</u>	<u>Amount of Bid</u>
Avalon Construction, Inc.	\$99,697.00
City Creek Construction	
Culp Commercial Construction	
Hunt Construction of Utah, Inc.	
Patriot Construction, LLC	
Rod Lewis Construction, LLC	
Wasatch West Contracting, LLC	

Purpose: Provide security entrance at Riverton High School as part of the Board Safety and Security Initiative.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Culp Commercial Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

I. School or Department Items for Bid
Facility Services **Security entrance**
South Valley School

<u>Bidders</u>	<u>Amount of Bid</u>
Avalon Construction, Inc.	\$93,017.00
Culp Commercial Construction	
OGI Construction	
Rod Lewis Construction, LLC	
Wasatch West Contracting, LLC	

Purpose: Provide security entrance at South Valley School as part of the Board Safety and Security Initiative.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Wasatch West Contracting, LLC. They complied with the specifications, terms, and conditions outlined in the bid documents.

J. School or Department Items for Bid
Facility Services **Security entrance**

River's Edge School

<u>Bidders</u>	<u>Amount of Bid</u>
Avalon Construction, Inc.	\$78,081.00
Culp Commercial Construction	
Hunt Construction of Utah, Inc.	
OGI Construction	
Patriot Construction, LLC	
Rod Lewis Construction, LLC	
Wasatch West Contracting, LLC	

Purpose: Provide security entrance at River's Edge School as part of the Board Safety and Security Initiative.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Culp Commercial Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Tracy Miller and seconded by Matt Young to NOT approve bids D through J, security entrances at Kauri Sue Hamilton School, JATC South, Copper Hills High, Herriman High, Riverton High, South Valley, and River's Edge, as recommended. The motion passed with a unanimous vote.

K.	<u>School or Department</u> Facility Services Terra Linda Elementary School	<u>Items for Bid</u> Parking lot improvement
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<u>Bidders</u>	<u>Amount of Bid</u>
ACME Construction, Inc.	\$499,331.55
Black Forest Paving, LLC	
Miller Paving, Inc.	
Peckham Asphalt Paving, Inc.	

Purpose: To provide additional stalls in the south parking lot and a longer pick-up and drop-off area.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Peckham Asphalt Paving, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to NOT approve the bid for parking lot improvement at Terra Linda Elementary School, as recommended. The motion passed with a unanimous vote.

L.	<u>School or Department</u> Facility Services Elk Meadows Elementary School	<u>Items for Bid</u> Parking lot improvement
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<u>Bidders</u>	<u>Amount of Bid</u>
ACME Construction, Inc.	\$224,527.25
Black Forest Paving, LLC	
Judd Construction, Inc.	

Miller Paving, Inc.
Morgan Asphalt, Inc.
Peckham Asphalt Paving, Inc.
Staker Parson Companies

Purpose: Expand east parking lot to provide additional 24 stalls; provide a longer pick-up and drop-off area; and add additional lot lighting.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Peckham Asphalt Paving. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Tracy Miller to approve the bid for parking lot improvement at Elk Meadows Elementary School, as recommended. The motion failed with a vote of four to three. Board Members Dunford, Robinson, Voorhies, and Young voted against the motion.

M.	<u>School or Department</u> Facility Services Copper Hills High School	<u>Items for Bid</u> Parking lot improvement
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<u>Bidders</u> ACME Construction, Inc. Black Forest Paving, LLC Judd Construction, Inc. Miller Paving, Inc. Morgan Asphalt, Inc. Peckham Asphalt Paving, Inc. Staker Parson Companies	<u>Amount of Bid</u> \$350,430.08
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Purpose: Provide expansion of north parking lot toward the road and to the east to provide additional 110 stalls, and to provide additional lot lighting.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Peckham Asphalt Paving, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Janice Voorhies and seconded by Matt Young to approve the bid for parking lot improvement at Copper Hills High School, as recommended. The motion failed with a vote of four to three. Board Members Atwood, Miller, Richards, and Robinson voted against the motion.

N.	<u>School or Department</u> Facility Services Riverton High School	<u>Items for Bid</u> Cafeteria remodel
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<u>Bidders</u> Easton River Construction Entelen Design-Build Hunt Construction of Utah Valley Design & Construction	<u>Amount of Bid</u> \$1,639,650.00
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Purpose: To add 3,300 square feet to the west end of the cafeteria.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hunt Construction of Utah. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Matt Young and seconded by Tracy Miller to NOT approve the bid for cafeteria remodel at Riverton High School, as recommended. The motion passed with a unanimous vote.

O.	<u>School or Department</u> Facility Services Jordan Ridge Elementary School	<u>Items for Bid</u> Remodel
	<u>Bidders</u> Bud Mahas Construction Entelen Design-Build Hogan & Associates Construction	<u>Amount of Bid</u> \$2,679,700.00

Purpose: Upgrade fire protection system, lighting, ceilings and main office, including creating a secure entrance.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hogan & Associates Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Janice Voorhies to approve the bid for remodel projects at Jordan Ridge Elementary School, as recommended. The motion passed with a unanimous vote.

P.	<u>School or Department</u> Facility Services Oquirrh Hills Middle School	<u>Items for Bid</u> Remodel
	<u>Bidders</u> Arnell-West, Inc. Easton River Construction, Inc. Entelen Design-Build, LLC Valley Design & Construction, Inc.	<u>Amount of Bid</u> \$2,942,000.00

Purpose: Upgrade kitchen, gymnasium, and cafeteria.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Easton River Construction, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Matt Young and seconded by Marilyn Richards to approve the bid for remodel at Oquirrh Hills Middle School, as recommended. The motion passed with a unanimous vote.

Q.	<u>School or Department</u> Facility Services Bingham High School	<u>Items for Bid</u> Remodel – Phase II
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<u>Bidders</u>	<u>Amount of Bid</u>
Bud Mahas Construction	\$7,822,800.00
Entelen Design-Build, LLC	
Hughes General Contractors, Inc.	

Purpose: Phase II renovation includes replacement of culinary water lines, CTE area upgrades, improved ADA accessibility in halls and walkways.

Budget: Capital summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hughes General Contractors, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Tracy Miller to approve the bid for phase II remodel at Bingham High School, excluding auditorium upgrades, as recommended. The motion passed with a unanimous vote.

President Dunford noted that the total for the approved projects is \$15,030,477 which is in keeping with the \$15 million summer project budget recommendation of the Finance Committee. He also, on behalf of the Board, acknowledged that there is still a need to complete the projects that did not pass and these items will remain on the summer project list for consideration in the future.

III. **Special Business**

A. **Recommendation and Possible Action to Approve Name for New Elementary School in West Jordan Located at 8810 South 6400 West**

Ms. Janice Voorhies, Board member, reviewed the District's process for naming a new school. She reported that members of the community were invited to submit names for the new elementary school. After a review of the names, the selection was narrowed to the following five: Antelope Canyon, Lark Valley, Barney's Creek, Snow Crest, and Martha Hughes Cannon. A new survey was sent to the community and patrons were asked to vote for a preferred name. She stated that Antelope Canyon received approximately 48 percent of the vote, with the next closest being the name Snow Crest at 40 percent.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Based on the community vote, Ms. Voorhies made the following recommendation and motion:

MOTION: It was moved by Janice Voorhies and seconded by Jen Atwood to name the new elementary school located at 8810 South 6400 West, West Jordan, Utah: Antelope Canyon Elementary School. The motion passed with a unanimous vote.

B. **Consideration and Possible Action to Approve Revisions to Board Policy Ends 401 Student Achievement**

President Dunford reported that the Board has been updating Board Policy Ends 401 with regard to defining student achievement at the middle school level. He said the policy instructs the superintendent on goals and expected outcomes. He invited Associate Superintendent Anderson to review the changes.

Mr. Anderson said the changes reflect current practice and language such as replacing the test name SAGE with RISE, and the policy brings the middle school goals and outcomes in line with how achievement is measured at the high school level.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Tracy Miller and seconded by Marilyn Richards to approve revisions to Board Policy Ends 401 *Student Achievement*. The motion passed with a unanimous vote.

A copy of Board Policy Ends 401 *Student Achievement* is attached at the conclusion of these minutes (Attachment 4)

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey reported on some of his activities during the last month. He said student body presidents were invited to visit the legislature yesterday and he thanked Mr. Anderson, associate superintendent, for his efforts in working with the students and making it possible for them to have these experiences. He also thanked the legislators who were willing to take time out of their busy schedules to spend time with the students. Dr. Godfrey attended a Southland Elementary musical production that had as a theme U.S. History and the Stars and Stripes. The event was held in the kiva at Oquirrh Hills Middle and three Southland parent volunteers wrote the music for the production. Dr. Godfrey stated that he is proud of the work the Board does each year during the legislative session and that the District is well-represented. He said it is satisfying during his visits to the legislature to talk about the work the Board does and especially to be able to talk about the Board's decision to allow school administrators to decide how to use TSSA money. Dr. Godfrey attended the South Jordan Elementary leadership breakfast and said he was able to speak for a few minutes. He noted that the event highlighted some of the great things that students are doing and the format allowed for the involvement of parents. Dr. Godfrey read to students at several schools and appreciated the invitations he received. He apologized that he is not able to accept all invitations because of his schedule, but enjoys the time he is able to spend in the schools. Dr. Godfrey attended a Majestic parent meeting and said when the principal mentioned that the school would remain open it was fun to hear the applause. Dr. Godfrey wrote a card for each school counselor and visited with many of them over the course of two days. He said he enjoyed seeing counselor's offices because they are filled with interesting items that make kids and parents want to stay and have conversations. He commended counselors for creating warm, inviting environments for students and parents. Dr. Godfrey recognized Sandy Riesgraf, Doug Flagler, and Chad Margetts of the Communications Department because they were chosen to make a presentation during the National School Public Relations Association (NSPRA) conference about the Superintendent Podcasts. He said the proposal was for them to do an hour presentation in a medium-sized room and NSPRA asked them to do a 90-minute presentation in a 250-person ballroom. He thanked the Communications Department for the outstanding job they do creating the podcasts from raw material and added that it is fun to see them being highlighted at NSPRA in July in St. Louis, Missouri.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

1. **Community Outreach Board Advisory Committee**

Ms. Atwood, Committee chair, said Board members should be receiving an invitation from Principal Garrison for a tour of the rebuilt West Jordan Middle School that will be held March

19 at 5:00 p.m. She added that planning is well underway for the dedication on April 29, 2020, at 7:00 p.m. Ms. Atwood invited President Dunford to share information about the ground-breaking ceremony on March 11, 2020, for the new elementary school in South Jordan. President Dunford reported that “save the date” cards have been sent to community, city, and state officials.

Ms. Atwood reported that the recent Parent University was a great success and thanked those that helped to plan and set up for this event. She said Mr. Hudnall and Ms. Gregovich did an excellent job of informing the 70+ attendees about the dangers of vaping and also displayed various types of vaping tools being used by kids. She said it was alarming to see the large numbers of these items that have been confiscated from students. She expressed hope that legislators will continue discussions about how to keep these devices out of the hands of young people.

2. Facilities Board Advisory Committee

Mrs. Miller, Committee chair, said she had nothing new at this time to report.

3. District Finance and Audit Board Advisory Committee

Mr. Young, Committee chair, reported that the Committee met last week and he will be presenting information in study session about one of the issues discussed. He noted that the Committee is continuing its work on developing guidelines for setting a limit for a general fund reserve balance and as part of that work, they reviewed the purpose for reserve funds and discussed potential uses such as emergency expenditures, unforeseen circumstances, etc. The Committee asked Mr. Larsen to establish a maximum and minimum to provide for the potential uses and said this exercise was very useful and the dollar amount was somewhat surprising. Mr. Young said the Committee is close to being able to make a recommendation to the Board for a standard general fund reserve balance and will do so as soon as the Committee has completed its work. He noted that the Committee, in addition to reviewing the general fund, has also reviewed balances in some of the other funds.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, reminded Board members about the mayors’ reception scheduled for April 14 and reported that the Board’s tax reform position letter was sent to legislators last week. Ms. Richards said Committee members have spent many hours attending legislative sessions. She expressed appreciation for Ms. Miller, Mr. Bryan Veazie, principal of Copper Hills High School, Superintendent Godfrey, and Mr. Anderson, associate superintendent, for the presentation they made to legislators regarding the District’s handling of TSSA funds and said legislators seemed impressed with what the District has done. Ms. Richards said Superintendent Godfrey also addressed the issue of a later school start time in a legislative hearing and did a great job and legislators seemed impressed with the innovative things Jordan District is doing along these lines as well. Ms. Richards reported that student body officers were at Capitol Hill yesterday and it was a great experience for them. She commended South Jordan Elementary for the great performance they gave at the District Day on the Hill.

5. Innovations in Education Board Advisory Committee

Mr. Robinson, Committee chair, reported that the Committee will be meeting soon. He noted that he and Ms. Richards attended an RSL Board of Directors meeting and heard good results in test scores, enrollment, and that the four-day week has been successful. He said he is working to schedule a time for RSL leaders to give a report to the Board.

At 8:23 p.m., President Dunford declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Administrator of Schools
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

F. Discussion on Aggregate Amount for Student Fees

Mr. Matt Young, chair, Finance and Audit Board Advisory Committee, stated that the Board is required by April 1, 2020, to establish an annual total out-of-pocket amount that a student/parent or guardian will be required to pay for student fees, which includes registration fees, class fees, extracurricular activities, travel, etc. He noted that if a student's fees exceed the aggregate amount, the District will be required to pay the overage. Mr. Young reported that the Finance Committee gathered information from other school districts regarding total aggregate amounts and created hypothetical scenarios in order to come up with an appropriate total out-of-pocket amount.

Mr. Young said it is the recommendation of the Finance Committee to set the aggregate total student fee amount at \$7,000. Board members discussed the amount and felt that it seemed reasonable and defensible based on the hypothetical scenario. It was noted that if a student's out-of-pocket expenditure exceeds \$7,000, it is taxpayer dollars that pay the excess.

President Dunford asked to have the aggregate amount for student fees brought to the Board for approval at the March 31 general session Board meeting.

G. Safety & Security Update

Superintendent Godfrey reported that a culture and climate survey is currently being conducted which includes 12 safety questions for teachers to complete, and that a follow-up survey based on the results will be created to obtain more in-depth information from teachers. He noted that a respondent's survey answers are confidential but not anonymous and a list of names is being compiled of teachers whose classrooms are located in portables in preparation for a future focus group and for a deeper analysis of portable and school safety. Dr. Godfrey stated that the administration will provide a report to the Board when the process has been completed. Dr. Godfrey also provided an update regarding completion of the 2019-20 Safety and Security Initiatives Phase II.

At 8:55 p.m., the meeting adjourned.

MOTION: At 8:55 p.m., it was moved by Jen Atwood and seconded by Matt Young to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Administrator of Schools
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 9:39 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments

Board Meeting February 25, 2020

President Dunford, Superintendent Godfrey, School Board members and Business Administrator Larsen thank you for the opportunity to address you. I represent members of JESPA or Jordan Educational Support Professionals Association. I would like 6 minutes to address the board on their behalf.

I am honored to be the current president of JESPA. During my time as president I have seen many unsung heroes among the Educational Support Professionals. Without these professionals' Jordan District teachers wouldn't be able to effectively instruct students and gain students growth.

In the past we have been called "classified employees." The correct terminology is Educational Support Professionals. Webster's dictionary defines classified as "divided into classes or placed in a class" or "withheld from general circulation for reasons of security". This term means that we are seen as a lower class and not as the Educational Support Professionals we are. The only thing that should be divided or classified is our pay lanes and steps, not our people. Our jobs are not secret we love to share how we make a difference everyday in Jordan School District. These families of educational professionals are; Clerical Services, Custodial/Maintenance, Food Services, Paraeducators, Technical Services, and Transportation Services.

Many of our students' school days start and end by stepping on to a school bus. These drivers provide approximately 15,750 students home to school transportation each day. In addition, bus drivers provide safe transport on field trips, and sporting events. Transportation is currently understaffed so that mechanics and route coordinators are frequently asked to drive. This means critical work is left for later. But the students always come first.

As students step off the bus, arrive in cars or walk to school many are greeted by a warm breakfast loving cooked by the amazing nutrition workers. They are greeted with a smile and a filled stomach so students can concentrate in class. Even before breakfast is served nutritious lunches are being prepared, to feed young people's bodies so minds can be fed.

Custodial and maintenance staff are constantly on the move.

Custodians keep our buildings running. They arrive before anyone else and leave after everyone is gone. Many of our high schools never seem to close with clubs, sporting events, arts performances, and community events. These professionals also have to direct an army of 14-year-old sweepers while attempting to satisfy constant requests for assistance from teachers, coaches, and patrons. They are also currently understaffed with at least 10 full time positions unfilled. There are not enough substitutes to cover when they are out sick or on vacation. This means others need to step up and do the work of more than one person. Their work is never done. As soon as one route is completed it is time to start again.

What would we do without the maintenance department? These professionals are asked to fix and figure out the sometimes impossible problems to keep our buildings running. We have

electricians, plumbers, painters, general trades, AV, HVAC, grounds and many other specialists. They are constantly found in boiler rooms, in the rafters, on roofs and digging trenches. They keep the buildings running so teachers can instruct.

Paraeducators, classroom assistants, hall monitors and playground assistants are on the front lines of the student educational experience. They are conducting small reading groups, individualized math instruction, conducting science experiments, watching students on the playgrounds, bandaging scraped knees, feeding special need students, changing diapers, and giving medications, under the direction of school nurses. They make copies, help carry out lesson plans and even cover for teachers when substitutes are not available. Classrooms would suffer without these educational support professionals.

Clerical services professionals are on the front line every day. They greet every patron that enters the building. They make sure that teachers have the supplies needed to instruct students. Many times those requests come in at the last moment yet they seem magically to be filled. The administrative assistants, attendance secretaries, and registrars with all of their supporting staff help frustrated students, sick students, upset students and students that just need someone to care. They answer phone calls, listen to jokes and complaints, and requests from calm and angry patrons alike. They are the right hand to our administrators and the sounding board for frustrated teachers. Many of them work beyond contracted hours just to keep on top of the requests.

Our information technology specialists have to keep up to date with the latest software. They need to make sure new equipment is set up and old equipment is updated. Their tasks are never ending. If you want a frustrated teacher have the internet go down when the technology specialist is out of the building.

We have many other Educational Support Professionals in district departments like human resources, payroll, insurance, accounting and homeless liaisons. The district could not run with this army of Educational Support Professionals. We do our job so students can reach their potential. Many of these Professionals could be working in the corporate world but have chosen to work in education because they see the benefit to our future. Many of these support professionals have associate degrees, bachelor degrees and technical training that equals the same amount of time to get a degree. They bring a vast amount of knowledge and experience to the district.

Students throughout the district feel that they have someone that care about them as an individual with their interaction with custodians, administrative assistants, hall monitors, nutrition workers and paraprofessionals. These caring professionals make a difference every day. Teachers have the students during class time but we interact with them during breaks, lunches, before and after school.

All of our Education support Professionals job families are understaffed. If we aren't at work there is no one to substitute for us. We have to cover for each other increasing our workload

without compensation. It was brought up in a previous school board study session that millions have been spent on job studies. These studies were conducted by an outside company that interviewed a few individuals. No one came into our schools and saw what actually takes place on a daily basis. The actual cost of these studies was just over 1 million not millions. We would like an opportunity to share what our Educational Support Professionals do on a daily and regular basis.

We love the opportunity to enhance student learning by doing our jobs as Educational Support Professionals. Our professionalism, dedication to duty, and love of our students are a critical part of children's educational experience. Because of our daily interaction with students, teachers and patrons the Jordan District goal of "Every Child, Every Day" can become a reality. Our encouragement and service help children to move toward their goals. These students are our future. They may become teachers, doctors, bus drivers, mechanics, lawyers, military, entrepreneurs, paraprofessionals, building inspectors, administrative professionals, firemen, or anything else they want to achieve. As Educational Support Professionals WE are part of the team to help children love learning and to reach for the stars. Thank you for your time.

Attachment 2



7387 S. Campus View Drive
West Jordan, Utah 84084
www.jordandistrict.org

Board of Education
Bryce Dunford, President
Tracy J. Miller, Vice President
Matthew Young, Secretary
Jen Atwood, Member
Marilyn Richards, Member
Darrell Robinson, Member
Janice L. Voorhies, Member

Officers
Anthony Godfrey, Superintendent of Schools
John Larsen, Business Administrator

**ANNUAL MEETING SCHEDULE OF
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT
STATE OF UTAH
2020-21**

Regular Board Meetings (Fourth Tuesday)

*Study Session – 4:00 p.m.**

Regular Board Meeting – 6:30 p.m.

July 28, 2020

August 25, 2020

September 22, 2020

October 27, 2020

November 24, 2020

December 8, 2020 ¹

January 26, 2021

February 23, 2021

March 23, 2021

April 27, 2021

May 25, 2021

June 8, 2021 – Budget Hearing ³

Study Sessions (Second Tuesday)

*Study Session – 4:00 p.m.**

August 11, 2020

September 8, 2020

October 13, 2020

November 10, 2020

January 12, 2021

February 9, 2021

March 9, 2021

April 6, 2021²

May 11, 2021

Parent University

*7:00 p.m. – School Media Center
TBD*

Summer Retreat

July 6, 2020 – 8:00 a.m. (location TBD)

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

¹ December 8 – business meeting on second Tuesday to accommodate holidays

² April 6 – study session on first Tuesday to accommodate Board members’ attendance at the National School Boards Association convention

³ June 8 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

Jordan School District
FINANCIAL REPORT - JANUARY 2020

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	78,903,156.00	0.00	0.00	80,516,117.59	-1,612,961.59	-2.04%
AD VALOREM TAXES	10,155,344.00	0.00	0.00	3,261,846.75	6,893,497.25	67.88%
TUITIONS	1,983,040.00	0.00	49,989.32	476,692.76	1,506,347.24	75.96%
INVESTMENT EARNINGS	4,250,000.00	0.00	664,944.53	4,111,813.82	138,186.18	3.25%
OTHER LOCAL REVENUE	5,970,682.86	0.00	-1,072,446.53	1,949,442.42	4,021,240.44	67.35%
LOCAL REVENUE	101,262,222.86	0.00	-357,512.68	90,315,913.34	10,946,309.52	10.81%
3000 STATE REVENUE						
STATE REVENUE	165,141,713.59	0.00	1,366,752.05	82,637,738.28	82,503,975.31	49.96%
RESTRICTED GRANT OPTIONAL	37,428,874.28	0.00	5,687.93	29,378,378.60	8,050,495.68	21.51%
RESTRICTED GRANT VOC & OTHER	17,416,302.67	0.00	0.00	9,070,752.46	8,345,550.21	47.92%
RESTRICTED GRANT BASIC PROG	9,242,556.87	0.00	-3,387,936.80	4,770,863.13	4,471,693.74	48.38%
RESTRICTED GRANT SPEC PURPOSE	30,130,084.85	0.00	3,387,936.80	18,087,355.65	12,042,729.20	39.97%
SCHOOL BLDG FOUNDATION AID	3,091,601.54	0.00	23,672.00	1,106,306.40	1,985,295.14	64.22%
MISCELLANEOUS STATE PROGRAMS	426,353.00	0.00	0.00	260,744.44	165,608.56	38.84%
SUPPLEMENTAL APPROPRIATIONS	19,017,650.78	0.00	0.00	9,337,659.88	9,679,990.90	50.90%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	-5,687.93	2,292.81	17,707.19	88.54%
STATE REVENUE	281,915,137.58	0.00	1,390,424.05	154,652,091.65	127,263,045.93	45.14%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	247,230.00	0.00	0.00	0.00	247,230.00	100.00%
RESTRICTED GRANT DIRECT	32,837.00	0.00	0.00	0.00	32,837.00	100.00%
RESTRICTED GRANT THRU STATE	12,795,447.19	0.00	0.00	3,293,044.86	9,502,402.33	74.26%
OTHER FEDERAL RESTRICTED	468,000.00	0.00	0.00	191,817.75	276,182.25	59.01%
FEDERAL NCLB	4,583,961.42	0.00	0.00	181,778.56	4,402,182.86	96.03%
FEDERAL NCLB	45,533.66	0.00	0.00	0.00	45,533.66	100.00%
FEDERAL REVENUE	18,173,009.27	0.00	0.00	3,666,641.17	14,506,368.10	79.82%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-255,000.00	0.00	0.00	0.00	-255,000.00	100.00%
SALE OF FIXED ASSETS	0.00	0.00	3,334.90	3,334.90	-3,334.90	0.00%
OTHER LOCAL SOURCES	-255,000.00	0.00	3,334.90	3,334.90	-258,334.90	101.31%
MAINTENANCE & OPERATIONS	401,095,369.71	0.00	1,036,246.27	248,637,981.06	152,457,388.65	38.01%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	LOCAL REVENUE					
INVESTMENT EARNINGS	80,000.00	0.00	330.00	2,440.00	77,560.00	96.95%
FOUNDATION	200,000.00	0.00	140,310.37	922,150.14	-722,150.14	-361.08%
ACTIVITY	11,670,000.00	0.00	128,928.64	1,470,624.50	10,199,375.50	87.40%
OTHER LOCAL REVENUE	3,570,000.00	0.00	180,851.92	1,175,845.30	2,394,154.70	67.06%
LOCAL REVENUE	15,520,000.00	0.00	450,420.93	3,571,059.94	11,948,940.06	76.99%
STUDENT ACTIVITIES FUND	15,520,000.00	0.00	450,420.93	3,571,059.94	11,948,940.06	76.99%
=====						
23	NON K-12					
1000	LOCAL REVENUE					
AD VALOREM TAXES	0.00	0.00	0.00	2,081.50	-2,081.50	0.00%
TUITIONS	40,000.00	0.00	5,599.00	33,519.25	6,480.75	16.20%
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
OTHER LOCAL REVENUE	681,000.00	0.00	58,008.19	396,074.90	284,925.10	41.84%
LOCAL REVENUE	781,000.00	0.00	63,607.19	431,675.65	349,324.35	44.73%
3000	STATE REVENUE					
RESTRICTED GRANT OPTIONAL	6,629,859.96	0.00	0.00	4,555,640.14	2,074,219.82	31.29%
RESTRICTED GRANT VOC & OTHER	792,295.00	0.00	0.00	396,147.32	396,147.68	50.00%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	14,000.00	51,000.00	78.46%
STATE REVENUE	7,487,154.96	0.00	0.00	4,965,787.46	2,521,367.50	33.68%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	454,124.00	0.00	29,034.03	64,192.57	389,931.43	85.86%
RESTRICTED GRANT THRU STATE	3,904,989.00	0.00	193,753.29	1,684,627.01	2,220,361.99	56.86%
FEDERAL REVENUE	4,359,113.00	0.00	222,787.32	1,748,819.58	2,610,293.42	59.88%
NON K-12	12,627,267.96	0.00	286,394.51	7,146,282.69	5,480,985.27	43.41%
=====						
26	Tax Increment					
1000	LOCAL REVENUE					
AD VALOREM TAXES	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%
LOCAL REVENUE	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000	Tax Increment S T E M					
Tax Increment	18,907,500.00	0.00	0.00	0.00	18,907,500.00	100.00%
=====						
31 1000	DEBT SERVICE LOCAL REVENUE					
AD VALOREM TAXES	17,789,614.00	0.00	0.00	18,397,213.53	-607,599.53	-3.42%
AD VALOREM TAXES	2,561,386.00	0.00	0.00	745,122.47	1,816,263.53	70.91%
INVESTMENT EARNINGS	189,500.00	0.00	4,647.04	12,131.82	177,368.18	93.60%
LOCAL REVENUE	20,540,500.00	0.00	4,647.04	19,154,467.82	1,386,032.18	6.75%
DEBT SERVICE	20,540,500.00	0.00	4,647.04	19,154,467.82	1,386,032.18	6.75%
=====						
32 1000	CAPITAL OUTLAY LOCAL REVENUE					
AD VALOREM TAXES	38,167,957.00	0.00	0.00	39,826,530.29	-1,658,573.29	-4.35%
AD VALOREM TAXES	5,871,043.00	0.00	0.00	1,612,424.40	4,258,618.60	72.54%
INVESTMENT EARNINGS	1,630,000.00	0.00	10,784.98	83,845.56	1,546,154.44	94.86%
LOCAL REVENUE	45,669,000.00	0.00	10,784.98	41,522,800.25	4,146,199.75	9.08%
3000	STATE REVENUE					
SCHOOL BLDG FOUNDATION AID	667,110.00	0.00	0.00	333,555.06	333,554.94	50.00%
SUPPLEMENTAL APPROPRIATIONS	78,000.00	0.00	0.00	0.00	78,000.00	100.00%
STATE REVENUE	745,110.00	0.00	0.00	333,555.06	411,554.94	55.23%
4000	FEDERAL REVENUE					
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	1,391,126.41	-974,091.41	-233.58%
FEDERAL REVENUE	417,035.00	0.00	0.00	1,391,126.41	-974,091.41	-233.58%
5000	OTHER LOCAL SOURCES					
BONDS	54,050,000.00	0.00	0.00	0.00	54,050,000.00	100.00%
SALE OF FIXED ASSETS	50,000.00	0.00	4,654.99	79,051.01	-29,051.01	-58.10%
OTHER LOCAL SOURCES	54,100,000.00	0.00	4,654.99	79,051.01	54,020,948.99	99.85%
CAPITAL OUTLAY	100,931,145.00	0.00	15,439.97	43,326,532.73	57,604,612.27	57.07%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 0000	CAPITAL OUTLAY S T E M					
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51 1000	SCHOOL FOODS LOCAL REVENUE					
INVESTMENT EARNINGS	210,000.00	0.00	0.00	0.00	210,000.00	100.00%
FOOD SERVICES REVENUE	8,190,000.00	0.00	682,573.77	4,815,016.40	3,374,983.60	41.21%
OTHER LOCAL REVENUE	60,689.00	0.00	2,885.39	39,342.89	21,346.11	35.17%
LOCAL REVENUE	8,460,689.00	0.00	685,459.16	4,854,359.29	3,606,329.71	42.62%
3000	STATE REVENUE					
RESTRICTED GRANT VOC & OTHER	4,300,000.00	0.00	0.00	1,374,076.90	2,925,923.10	68.04%
STATE REVENUE	4,300,000.00	0.00	0.00	1,374,076.90	2,925,923.10	68.04%
4000	FEDERAL REVENUE					
RESTRICTED GRANT THRU STATE	9,545,728.00	0.00	0.00	2,665,633.23	6,880,094.77	72.08%
FEDERAL REVENUE	9,545,728.00	0.00	0.00	2,665,633.23	6,880,094.77	72.08%
SCHOOL FOODS	22,306,417.00	0.00	685,459.16	8,894,069.42	13,412,347.58	60.13%
=====						
60 1000	HEALTH & ACCIDENT SELF INSURED LOCAL REVENUE					
INVESTMENT EARNINGS	530,000.00	0.00	0.00	0.00	530,000.00	100.00%
OTHER LOCAL REVENUE	38,895,000.00	0.00	3,432,957.19	19,435,690.03	19,459,309.97	50.03%
LOCAL REVENUE	39,425,000.00	0.00	3,432,957.19	19,435,690.03	19,989,309.97	50.70%
HEALTH & ACCIDENT SELF INSURED	39,425,000.00	0.00	3,432,957.19	19,435,690.03	19,989,309.97	50.70%
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75 2000	FOUNDATION FOUNDATION					
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-515.93	515.93	0.00%
STATE REVENUE	0.00	0.00	0.00	-515.93	515.93	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
OTHER LOCAL SOURCES	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,001,000.00	0.00	-172,598.35	329,968.88	1,671,031.12	83.51%
	0.00	0.00	11,000.00	266,876.36	-266,876.36	0.00%
AEROSPACE PROGRAM	0.00	0.00	262,835.11	807,141.61	-807,141.61	0.00%
CHALLENGE RACE	0.00	0.00	822.00	85,967.04	-85,967.04	0.00%
	0.00	0.00	3,807.22	290,845.63	-290,845.63	0.00%
MUSIC PROGRAM	0.00	0.00	2,021.00	260,655.75	-260,655.75	0.00%
FOUNDATION	0.00	0.00	-481.48	35,776.76	-35,776.76	0.00%
DOKAS CLASS	0.00	0.00	1,100.00	24,489.18	-24,489.18	0.00%
LLOYDS CLASS	0.00	0.00	95.50	21,716.89	-21,716.89	0.00%
SANDER'S CLASS	0.00	0.00	346.78	27,262.54	-27,262.54	0.00%
CHALLENGE RACE	2,001,000.00	0.00	108,947.78	2,150,700.64	-149,700.64	-7.48%
9000						
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
FOUNDATION	2,256,000.00	0.00	108,947.78	2,144,473.60	111,526.40	4.94%
Grand Revenue Totals	633,609,199.67	0.00	6,020,512.85	352,310,557.29	281,298,642.38	44.40%

Number of Accounts: 1882

***** End of report *****

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	230,478,631.26	0.00	14,886,579.99	79,740,900.60	150,737,730.66	65.40%
EMPLOYEE BENEFITS	88,220,747.63	0.00	5,978,966.82	31,815,629.30	56,405,118.33	63.94%
CONTRACT SERVICES	3,343,178.40	39,899.31	139,499.31	1,535,421.18	1,767,857.91	52.88%
REPAIRS	109,735.00	528.72	1,679.68	23,198.82	86,007.46	78.38%
MISCELLANEOUS	1,260,298.79	18,464.79	24,232.81	107,697.91	1,134,136.09	89.99%
SUPPLIES	18,291,448.49	821,609.61	1,143,560.84	8,481,147.27	8,988,691.61	49.14%
EQUIPMENT	377,542.00	76,310.00	23,117.00	106,024.02	195,207.98	51.70%
OTHER OBJECTS	81,230.00	464.00	13,677.55	43,240.94	37,525.06	46.20%
INSTRUCTION	342,162,811.57	957,276.43	22,211,314.00	121,853,260.04	219,352,275.10	64.11%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	15,910,202.37	0.00	1,386,946.14	6,808,732.38	9,101,469.99	57.21%
EMPLOYEE BENEFITS	5,541,349.52	0.00	536,680.53	2,517,512.18	3,023,837.34	54.57%
CONTRACT SERVICES	559,395.00	0.00	-167.70	33,243.55	526,151.45	94.06%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	38,724.00	192.66	4,084.00	34,632.11	3,899.23	10.07%
SUPPLIES	65,340.00	3,404.00	1,903.05	70,980.59	-9,044.59	-13.84%
EQUIPMENT	10,750.00	0.00	0.00	105.99	10,644.01	99.01%
OTHER OBJECTS	46,755.60	0.00	254.00	5,232.50	41,523.10	88.81%
SUPPORT SERVICES STUDENTS	22,173,516.49	3,596.66	1,929,700.02	9,470,439.30	12,699,480.53	57.27%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	13,148,780.15	0.00	787,958.42	5,772,046.46	7,376,733.69	56.10%
EMPLOYEE BENEFITS	4,358,612.79	0.00	282,214.08	2,027,529.00	2,331,083.79	53.48%
CONTRACT SERVICES	1,730,749.00	324,480.74	73,266.99	838,697.48	567,570.78	32.79%
REPAIRS	9,730.00	0.00	0.00	0.00	9,730.00	100.00%
MISCELLANEOUS	531,352.45	4,044.04	35,257.15	247,482.31	279,826.10	52.66%
SUPPLIES	1,767,732.69	133,119.43	195,448.82	803,218.45	831,394.81	47.03%
EQUIPMENT	426,312.00	0.00	0.00	122,016.94	304,295.06	71.38%
OTHER OBJECTS	89,340.00	135.26	392.63	3,838.37	85,366.37	95.55%
SUPPORT SERVICES INSTRCT STAFF	22,062,609.08	461,779.47	1,374,538.09	9,814,829.01	11,786,000.60	53.42%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,157,921.60	0.00	163,186.64	1,111,774.70	1,046,146.90	48.48%
EMPLOYEE BENEFITS	839,107.60	0.00	69,881.14	467,282.01	371,825.59	44.31%
CONTRACT SERVICES	412,612.00	0.00	12,798.60	309,630.13	102,981.87	24.96%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	109,700.00	2,819.96	3,160.18	44,195.52	62,684.52	57.14%
SUPPLIES	76,555.00	50.00	3,082.16	30,165.20	46,339.80	60.53%
OTHER OBJECTS	50,400.00	0.00	0.00	2,836.17	47,563.83	94.37%
SUPPORT SERVICES DIST GEN ADMN	3,646,546.20	2,869.96	252,108.72	1,965,883.73	1,677,792.51	46.01%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	21,835,399.07	0.00	1,708,018.59	11,581,724.57	10,253,674.50	46.96%
EMPLOYEE BENEFITS	8,925,915.82	0.00	666,111.41	4,455,670.47	4,470,245.35	50.08%
CONTRACT SERVICES	0.00	0.00	0.00	8,151.10	-8,151.10	0.00%
MISCELLANEOUS	601,501.60	0.00	20,173.13	132,064.84	469,436.76	78.04%
SUPPLIES	3,310.00	822.00	41.29	6,029.96	-3,541.96	-107.01%
OTHER OBJECTS	0.00	0.00	0.00	1,185.22	-1,185.22	0.00%
SUPPORT SERVICES SCHOOL ADMIN	31,366,126.49	822.00	2,394,344.42	16,184,826.16	15,180,478.33	48.40%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,851,519.97	0.00	149,282.81	1,067,643.51	783,876.46	42.34%
EMPLOYEE BENEFITS	761,928.67	0.00	63,441.12	450,480.06	311,448.61	40.88%
CONTRACT SERVICES	35,505.00	0.00	-100.00	5,012.87	30,492.13	85.88%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,671,280.00	0.00	446.14	1,516,027.51	155,252.49	9.29%
SUPPLIES	24,100.00	0.00	1,227.96	8,074.52	16,025.48	66.50%
EQUIPMENT	1,790.00	0.00	0.00	203.20	1,586.80	88.65%
OTHER OBJECTS	6,950.00	0.00	0.00	7,458.00	-508.00	-7.31%
SUPPORT SERVICES BUSINESS	4,353,373.64	0.00	214,298.03	3,054,899.67	1,298,473.97	29.83%
2600	OPERATION/MAINT OF PLANT					
SALARIES	17,295,311.35	0.00	1,347,786.34	9,434,435.42	7,860,875.93	45.45%
EMPLOYEE BENEFITS	6,360,155.71	0.00	540,107.29	3,754,088.32	2,606,067.39	40.97%
CONTRACT SERVICES	194,865.00	0.00	240.00	24,614.13	170,250.87	87.37%
REPAIRS	927,306.00	12,598.75	121,631.63	614,403.96	300,303.29	32.38%
MISCELLANEOUS	180,350.00	37,256.18	16,438.81	71,415.79	71,678.03	39.74%
SUPPLIES	17,296,821.00	66,050.95	1,110,272.85	7,412,687.50	9,818,082.55	56.76%
EQUIPMENT	11,693.00	0.00	0.00	2,104.65	9,588.35	82.00%
OTHER OBJECTS	23,100.00	0.00	1,577.51	14,845.89	8,254.11	35.73%
OPERATION/MAINT OF PLANT	42,289,602.06	115,905.88	3,138,054.43	21,328,595.66	20,845,100.52	49.29%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	8,058,144.16	0.00	672,607.14	3,985,237.07	4,072,907.09	50.54%
EMPLOYEE BENEFITS	3,407,694.42	0.00	272,272.29	1,572,376.11	1,835,318.31	53.86%
CONTRACT SERVICES	107,700.00	0.00	2,831.50	151,650.50	-43,950.50	-40.81%
REPAIRS	22,000.00	1,117.46	2,255.49	17,005.12	3,877.42	17.62%
MISCELLANEOUS	107,990.00	0.00	6,050.37	87,143.27	20,846.73	19.30%
SUPPLIES	2,960,610.00	10,136.54	226,270.10	783,217.57	2,167,255.89	73.20%
EQUIPMENT	10,000.00	0.00	3,452.65	24,885.92	-14,885.92	-148.86%
OTHER OBJECTS	7,000.00	0.00	293.50	2,549.50	4,450.50	63.58%
STUDENT TRANSPORTATION SERVICE	14,681,138.58	11,254.00	1,186,033.04	6,624,065.06	8,045,819.52	54.80%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2800	SUPPORT SERVICES CENTRAL					
SALARIES	5,846,427.75	0.00	322,850.46	3,183,550.31	2,662,877.44	45.55%
EMPLOYEE BENEFITS	2,341,927.87	0.00	131,165.54	1,292,719.09	1,049,208.78	44.80%
CONTRACT SERVICES	1,195,512.00	1,820.26	10,866.88	279,934.19	913,757.55	76.43%
REPAIRS	160,000.00	175,679.28	0.00	11,564.00	-27,243.28	-17.03%
MISCELLANEOUS	439,715.00	5,250.00	26,445.58	167,131.24	267,333.76	60.80%
SUPPLIES	264,268.00	102.25	14,979.52	82,408.71	181,757.04	68.78%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	17,269.00	0.00	265.00	1,115.00	16,154.00	93.54%
SUPPORT SERVICES CENTRAL	10,267,119.62	182,851.79	506,572.98	5,018,422.54	5,065,845.29	49.34%
3100	FOOD SERVICES					
SALARIES	4,000.00	0.00	0.00	4,600.00	-600.00	-15.00%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	1,478.44	-224.44	-17.90%
SUPPLIES	0.00	0.00	0.00	-34,293.75	34,293.75	0.00%
FOOD SERVICES	5,254.00	0.00	0.00	-28,215.31	33,469.31	637.03%
3300	COMMUNITY SERVICES					
SALARIES	249,140.00	0.00	0.00	333,920.00	-84,780.00	-34.03%
EMPLOYEE BENEFITS	89,010.00	0.00	0.00	107,321.89	-18,311.89	-20.57%
COMMUNITY SERVICES	338,150.00	0.00	0.00	441,241.89	-103,091.89	-30.49%
MAINTENANCE & OPERATIONS	493,346,247.73	1,736,356.19	33,206,963.73	195,728,247.75	295,881,643.79	59.97%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	56,971.97	388,570.70	-388,570.70	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	30,221.10	-30,221.10	0.00%
CONTRACT SERVICES	2,700,000.00	0.00	17,609.55	115,281.92	2,584,718.08	95.73%
MISCELLANEOUS	0.00	0.00	163,481.16	692,773.52	-692,773.52	0.00%
SUPPLIES	13,020,000.00	16,305.29	206,461.68	1,502,146.46	11,501,548.25	88.34%
EQUIPMENT	500,000.00	0.00	0.00	15,600.16	484,399.84	96.88%
OTHER OBJECTS	300,000.00	0.00	2,371.63	34,345.84	265,654.16	88.55%
INSTRUCTION	16,520,000.00	16,305.29	446,895.99	2,778,939.70	13,724,755.01	83.08%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	770.00	-770.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	770.00	-770.00	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	0.00	8,026.96	-8,026.96	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	752.16	-752.16	0.00%
MISCELLANEOUS	0.00	0.00	0.00	1,406.80	-1,406.80	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	10,185.92	-10,185.92	0.00%
3100	FOOD SERVICES					
SUPPLIES	0.00	0.00	0.00	-337.96	337.96	0.00%
FOOD SERVICES	0.00	0.00	0.00	-337.96	337.96	0.00%
STUDENT ACTIVITIES FUND	16,520,000.00	16,305.29	446,895.99	2,789,557.66	13,714,137.05	83.02%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	377.85	0.00	31.48	170.86	206.99	54.78%
INSTRUCTION	377.85	0.00	31.48	170.86	206.99	54.78%
2400	SUPPORT SERVICES SCHOOL ADMIN					
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	9,122,203.88	0.00	686,909.55	3,537,355.58	5,584,848.30	61.22%
EMPLOYEE BENEFITS	3,046,131.36	0.00	229,546.39	1,140,895.15	1,905,236.21	62.55%
CONTRACT SERVICES	85,580.00	0.00	1,304.00	23,147.69	62,432.31	72.95%
REPAIRS	59,300.00	0.00	522.50	522.50	58,777.50	99.12%
MISCELLANEOUS	142,150.00	0.00	9,499.45	42,631.82	99,518.18	70.01%
SUPPLIES	308,750.00	43,996.48	29,137.03	216,735.43	48,018.09	15.55%
EQUIPMENT	5,000.00	0.00	0.00	13,794.00	-8,794.00	-175.88%
OTHER OBJECTS	205,351.00	0.00	20.00	20.00	205,331.00	99.99%
COMMUNITY SERVICES	12,974,466.24	43,996.48	956,938.92	4,975,102.17	7,955,367.59	61.32%
NON K-12	12,987,233.09	43,996.48	956,970.40	4,975,273.03	7,967,963.58	61.35%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
COMMUNITY SERVICES	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
Tax Increment	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
=====						
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	20,240,994.00	0.00	0.00	3,597,768.89	16,643,225.11	82.23%
DEBT SERVICES	20,240,994.00	0.00	0.00	3,597,768.89	16,643,225.11	82.23%
DEBT SERVICE	20,240,994.00	0.00	0.00	3,597,768.89	16,643,225.11	82.23%
=====						
32 1000	CAPITAL OUTLAY INSTRUCTION					
MISCELLANEOUS	0.00	0.00	0.00	-399,835.00	399,835.00	0.00%
SUPPLIES	4,895,760.68	159,081.28	194,063.65	2,221,685.38	2,514,994.02	51.37%
OTHER OBJECTS	0.00	0.00	0.00	1,200.00	-1,200.00	0.00%
INSTRUCTION	4,895,760.68	159,081.28	194,063.65	1,823,050.38	2,913,629.02	59.51%
=====						
2200	SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	616,167.75	19,822.60	12,221.06	533,708.75	62,636.40	10.17%
SUPPORT SERVICES INSTRCT STAFF	616,167.75	19,822.60	12,221.06	533,708.75	62,636.40	10.17%
=====						
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	0.00	0.00	2,500.00	2,500.00	-2,500.00	0.00%
OTHER OBJECTS	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	245,000.00	0.00	2,500.00	2,500.00	242,500.00	98.98%
=====						
2600	OPERATION/MAINT OF PLANT					
SALARIES	45,000.00	0.00	0.00	12,916.67	32,083.33	71.30%
EMPLOYEE BENEFITS	0.00	0.00	0.00	3,918.68	-3,918.68	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
REPAIRS	10,000.00	0.00	217.38	2,592.51	7,407.49	74.07%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2600 OPERATION/MAINT OF PLANT						
MISCELLANEOUS	16,400.00	0.00	2,430.61	4,269.92	12,130.08	73.96%
SUPPLIES	13,200.00	0.00	1,181.57	3,608.17	9,591.83	72.67%
OTHER OBJECTS	68,000.00	0.00	0.00	690.00	67,310.00	98.99%
OPERATION/MAINT OF PLANT	157,600.00	0.00	3,829.56	27,995.95	129,604.05	82.24%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	478,501.00	0.00	36,731.37	264,589.20	213,911.80	44.70%
EMPLOYEE BENEFITS	208,674.88	0.00	15,056.93	107,797.80	100,877.08	48.34%
FACILITIES AQUISITION & CONSTR	687,175.88	0.00	51,788.30	372,387.00	314,788.88	45.81%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	8,740,425.00	0.00	6,200,405.00	8,596,890.00	143,535.00	1.64%
SITE ACQUISITION SERVICES	8,777,425.00	0.00	6,200,405.00	8,596,890.00	180,535.00	2.06%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	32,056,665.20	4,019,831.99	522,382.99	10,900,156.36	17,136,676.85	53.46%
SITE IMPROVEMENT SERVICES	32,056,665.20	4,019,831.99	522,382.99	10,900,156.36	17,136,676.85	53.46%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	77,524,135.96	44,360,308.05	2,520,936.24	20,563,705.72	12,600,122.19	16.25%
ARCHITECTURAL & ENGINEERING	77,524,135.96	44,360,308.05	2,520,936.24	20,563,705.72	12,600,122.19	16.25%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,710,940.00	759,394.80	652,175.74	2,364,400.91	3,587,144.29	53.45%
BUILDING REPAIRS & REMODELING	6,710,940.00	759,394.80	652,175.74	2,364,400.91	3,587,144.29	53.45%
4500 BUILDING ACQUISITION/CONSTRUCT						
CONTRACT SERVICES	0.00	0.00	0.00	10,750.00	-10,750.00	0.00%
MISCELLANEOUS	15,816.01	0.00	0.00	6,750.65	9,065.36	57.32%
SUPPLIES	961,012.98	8,084.56	175.00	763,571.90	189,356.52	19.70%
EQUIPMENT	9,623,326.88	1,055,074.90	84,342.83	5,125,419.58	3,442,832.40	35.78%
BUILDING ACQUISITION/CONSTRUCT	10,600,155.87	1,063,159.46	84,517.83	5,906,492.13	3,630,504.28	34.25%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 4600	CAPITAL OUTLAY BUILDING IMPROVEMENT SERVICES					
SUPPLIES	0.00	6,282.97	2,858.05	31,834.15	-38,117.12	0.00%
EQUIPMENT	1,527,356.01	81,258.11	105,259.92	818,525.99	627,571.91	41.09%
BUILDING IMPROVEMENT SERVICES	1,527,356.01	87,541.08	108,117.97	850,360.14	589,454.79	38.59%
4700	DATA PROCESSING					
SUPPLIES	0.00	30,872.29	21,349.38	102,956.64	-133,828.93	0.00%
EQUIPMENT	2,190,000.00	3,639.00	46,718.23	198,065.28	1,988,295.72	90.79%
DATA PROCESSING	2,190,000.00	34,511.29	68,067.61	301,021.92	1,854,466.79	84.68%
4800	VEHICLES					
EQUIPMENT	2,375,500.00	619,581.00	238,993.75	1,155,212.25	600,706.75	25.29%
VEHICLES	2,375,500.00	619,581.00	238,993.75	1,155,212.25	600,706.75	25.29%
4900	OTHER FACILITIES					
REPAIRS	180,000.00	70,482.30	0.00	40,026.48	69,491.22	38.61%
OTHER FACILITIES	180,000.00	70,482.30	0.00	40,026.48	69,491.22	38.61%
5100	DEBT SERVICES					
OTHER OBJECTS	5,690,000.00	0.00	0.00	270,000.00	5,420,000.00	95.25%
DEBT SERVICES	5,690,000.00	0.00	0.00	270,000.00	5,420,000.00	95.25%
CAPITAL OUTLAY	154,233,882.35	51,193,713.85	10,659,999.70	53,707,907.99	49,332,260.51	31.99%
51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	231.00	0.00	19.25	115.50	115.50	50.00%
INSTRUCTION	231.00	0.00	19.25	115.50	115.50	50.00%
3100	FOOD SERVICES					
SALARIES	7,421,600.06	0.00	680,170.09	3,759,273.24	3,662,326.82	49.35%
EMPLOYEE BENEFITS	2,826,738.88	0.00	234,937.55	1,262,748.17	1,563,990.71	55.33%
CONTRACT SERVICES	348,280.00	0.00	17,855.04	97,258.39	251,021.61	72.07%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
MISCELLANEOUS	87,200.00	0.08	3,320.92	17,191.81	70,008.11	80.28%
SUPPLIES	10,251,750.00	82,349.02	885,173.94	5,643,687.07	4,525,713.91	44.15%
EQUIPMENT	900,000.00	17,885.70	4,937.00	37,519.56	844,594.74	93.84%
OTHER OBJECTS	1,372,978.00	0.00	0.00	138.50	1,372,839.50	99.99%
FOOD SERVICES	<u>23,208,546.94</u>	<u>100,234.80</u>	<u>1,826,394.54</u>	<u>10,817,816.74</u>	<u>12,290,495.40</u>	<u>52.96%</u>
SCHOOL FOODS	<u>23,208,777.94</u>	<u>100,234.80</u>	<u>1,826,413.79</u>	<u>10,817,932.24</u>	<u>12,290,610.90</u>	<u>52.96%</u>
=====						
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	39,100,650.00	0.00	3,579,505.10	21,081,047.30	18,019,602.70	46.09%
CONTRACT SERVICES	1,750,600.00	31,200.00	270,248.40	968,101.47	751,298.53	42.92%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	116.10	2,196.25	1,203.75	35.40%
SUPPLIES	3,300.00	0.00	13.91	599.40	2,700.60	81.84%
SUPPORT SERVICES CENTRAL	<u>40,858,050.00</u>	<u>31,200.00</u>	<u>3,849,883.51</u>	<u>22,051,944.42</u>	<u>18,774,905.58</u>	<u>45.95%</u>
HEALTH & ACCIDENT SELF INSURED	<u>40,858,050.00</u>	<u>31,200.00</u>	<u>3,849,883.51</u>	<u>22,051,944.42</u>	<u>18,774,905.58</u>	<u>45.95%</u>
=====						
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	66.00	0.00	5.50	33.00	33.00	50.00%
INSTRUCTION	<u>66.00</u>	<u>0.00</u>	<u>5.50</u>	<u>33.00</u>	<u>33.00</u>	<u>50.00%</u>
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	<u>171,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>171,000.00</u>	<u>100.00%</u>
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	<u>16,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>16,000.00</u>	<u>100.00%</u>

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
3300 COMMUNITY SERVICES						
SALARIES	267,669.90	0.00	17,361.59	121,286.80	146,383.10	54.69%
EMPLOYEE BENEFITS	87,469.32	0.00	7,332.17	51,266.80	36,202.52	41.39%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,430.00	0.00	336.29	1,718.63	3,711.37	68.35%
SUPPLIES	1,373,847.00	0.00	865.26	-92,723.83	1,466,570.83	106.75%
OTHER OBJECTS	2,114.00	0.00	205.19	3,083.41	-969.41	-45.86%
COMMUNITY SERVICES	1,738,280.22	0.00	26,100.50	84,631.81	1,653,648.41	95.13%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	960.00	3,360.00	11,640.00	77.60%
MISCELLANEOUS	1,000.00	0.00	0.00	8,737.95	-7,737.95	-773.80%
SUPPLIES	0.00	0.00	-61.66	111,081.76	-111,081.76	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	550.00	9,950.00	94.76%
5K FUN RUN	26,500.00	0.00	898.34	123,729.71	-97,229.71	-366.90%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	6,200.00	17,326.95	-17,326.95	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	6,200.00	17,326.95	-16,326.95	-1,632.70%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	130.50	590.60	19,409.40	97.05%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	180.62	1,341.92	28,658.08	95.53%
SUPPLIES	25,000.00	0.00	87,874.96	570,368.81	-545,368.81	-2,181.48%
OTHER OBJECTS	0.00	0.00	125.00	1,005.00	-1,005.00	0.00%
AEROSPACE PROGRAM	79,500.00	0.00	88,311.08	573,306.33	-493,806.33	-621.14%
8300 CHALLENGE RACE						
CONTRACT SERVICES	0.00	0.00	617.28	617.28	-617.28	0.00%
SUPPLIES	0.00	3,074.27	1,882.72	33,432.59	-36,506.86	0.00%
CHALLENGE RACE	0.00	3,074.27	2,500.00	34,049.87	-37,124.14	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION					
8400	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	0.00	0.00	110.00	5,185.00	-5,185.00	0.00%
MISCELLANEOUS	0.00	0.00	2,834.38	21,889.89	-21,889.89	0.00%
SUPPLIES	0.00	0.00	1,043.83	37,458.52	-37,458.52	0.00%
EQUIPMENT	0.00	0.00	0.00	15,863.00	-15,863.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,000.00	-1,000.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	3,988.21	81,396.41	-81,396.41	0.00%
8500	MUSIC PROGRAM					
CONTRACT SERVICES	0.00	0.00	0.00	459.27	-459.27	0.00%
MISCELLANEOUS	0.00	0.00	0.00	9,117.29	-9,117.29	0.00%
SUPPLIES	0.00	0.00	1,430.83	21,276.99	-21,276.99	0.00%
MUSIC PROGRAM	0.00	0.00	1,430.83	30,853.55	-30,853.55	0.00%
8600	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
MISCELLANEOUS	0.00	0.00	14.52	55.40	-55.40	0.00%
SUPPLIES	41,000.00	0.00	1,064.12	10,521.51	30,478.49	74.34%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	1,078.64	10,576.91	181,423.09	94.49%
8700	DOKAS CLASS					
SUPPLIES	0.00	0.00	3,222.09	7,476.84	-7,476.84	0.00%
DOKAS CLASS	0.00	0.00	3,222.09	7,476.84	-7,476.84	0.00%
8800	LLOYDS CLASS					
SUPPLIES	0.00	0.00	190.98	5,534.20	-5,534.20	0.00%
LLOYDS CLASS	0.00	0.00	190.98	5,534.20	-5,534.20	0.00%
8900	SANDER'S CLASS					
SUPPLIES	0.00	0.00	683.64	5,649.07	-5,649.07	0.00%
OTHER OBJECTS	0.00	0.00	0.00	69.95	-69.95	0.00%
SANDER'S CLASS	0.00	0.00	683.64	5,719.02	-5,719.02	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	January 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-358.10	358.10	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-108.90	108.90	0.00%
SUPPLIES	0.00	0.00	0.00	-4,589.59	4,589.59	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-50.00	50.00	0.00%
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-5,106.59</u>	<u>5,106.59</u>	<u>0.00%</u>
FOUNDATION	<u>2,318,346.22</u>	<u>3,074.27</u>	<u>134,609.81</u>	<u>969,528.01</u>	<u>1,345,743.94</u>	<u>58.05%</u>
Grand Expense Totals	783,004,052.33	53,124,880.88	51,081,736.93	294,638,159.99	435,241,011.46	55.59%

Number of Accounts: 27922

***** End of report *****

Ends 401: STUDENT ACHIEVEMENT

Reference: Appendix “Academic Growth Evaluation and Monitoring Criteria”

- A. The Board recognizes that providing a quality education for students includes ensuring that a variety of opportunities are made available at all levels to students such as STEM, music, art, physical education, leadership, character education, etc. at all levels. Additionally, the Board of Education believes in the importance of student growth and progress and supports assessment practices that inform instruction to meet the needs of all learners in every field of opportunity. Information on the breadth of educational opportunities as well as student growth measurements will be disseminated in multiple formats to school community groups, parents, and school leaders.
- B. Evidence of the above will be provided through multiple means, including:
1. Student growth and achievement will be demonstrated through ACT data, state literacy annual report data, and high school graduation rates.
 - a. Elementary Level
 - 1) DIBELS (grade 3)
Evaluation Criteria: Percentage of the District's elementary schools whose most recent year's 3rd grade End of Year (EOY) percentage on benchmark is
 - a) greater than 90%; OR
 - b) greater than the prior year's 3rd grade EOY percentage on benchmark.
 - 2) RISE - Language Arts (grades 4-6)
Evaluation Criteria: Percentage of the District's elementary schools whose most recent year's language arts and math percent proficient is
 - a) greater than 90%; OR
 - b) greater than the prior year's language arts percent proficient.
 - 3) RISE - Math (grades 4-6)
Evaluation Criteria: Percentage of the District's elementary schools whose most recent year's language arts percent proficient is
 - a) greater than 90%; OR
 - b) greater than the prior year's math percent proficient.
 - b. Middle Level
 - 1) Students advance to high school with full credits and in line for graduation. Evidenced by the decreasing number of students who are credit-deficient at the end of 9th grade.
 - a) less than 10%; OR
 - b) less than the credit deficiency rate for the previous year's class.

Ends 401: STUDENT ACHIEVEMENT

- 2) RISE Scores - Language Arts (grades 7-8), Math (grades 7-8), Science (grades 7-8)
Evaluation Criteria: Percentage of the District's middle schools whose most recent year's percent proficient is
 - a) greater than 90%; OR
 - b) greater than the prior year's percent proficient.
- 3) Advanced Placement (AP)
Evaluation Criteria: Percentage of AP tests passed for the most recent year is
 - a) greater than 80%; OR
 - b) greater than the percentage of AP tests passed for the prior year.
- c. High School Level
 - 1) ACT (grade 11)
Evaluation Criteria:
 - a) Percentage of the District's eleventh grade students meeting all four benchmarks for the most recent year is greater than the prior year's percentage of eleventh grade students meeting all four benchmarks; OR
 - b) The District's percentage of eleventh grade students with a composite score of 18 or higher is greater than the previous year's percentage of eleventh grade students with a composite score of 18 or higher.
 - 2) Advanced Placement (AP)
Evaluation Criteria: Percentage of AP tests passed for the most recent year is
 - a) greater than 80%; OR
 - b) greater than the percentage of AP tests passed for the prior year.
 - 3) Concurrent Enrollment
Evaluation Criteria:
 - a) The October 1 enrollment percentage of students participating in concurrent enrollment courses for the most recent year is greater than the percentage for the previous year; OR
 - b) the number concurrent enrollment credits earned during the most recent year is greater than the number of concurrent enrollment credits earned during the previous year.
 - 4) CTE Certifications
Evaluation Criteria: The District's most recent year's percentage of concentrators passing a skill test in a Program of Study of concentration in one of the foundation courses is
 - a) great than the previous year's percentage; OR

Ends 401: STUDENT ACHIEVEMENT

- b) the State negotiated percentage for the most recent year.
- 5) Graduation Rates
Evaluation Criteria: The graduation rate for the most recent year's graduating class is
- a) greater than 90.0%; OR
 - b) greater than the graduation rate for the previous year's graduating class.
2. See APPENDIX "Academic Growth Evaluation and Monitoring Criteria" for current Ends goals and accountability markers.
3. Multiple educational opportunities that are provided to students will be shared through the District and school websites, school community councils, and district and local PTA meetings.

JORDAN SCHOOL DISTRICT
FEBRUARY 2020 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
March 31, 2020

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	ASHA	\$ 3,660.00
ADVERTISING	NATIONAL ASSOC SCHOOL PSYCHOLOGISTS	1,250.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	311.16
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	43,845.02
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,138.63
ATTORNEY FEES	BURBIDGE & WHITE	11,178.00
ATTORNEY FEES	FABIAN VANCOTT	475.00
BANK FEES	JORDAN EDUCATION FOUNDATION	599.26
BUSES	LEWIS TRANSPORTATION SALES	501,420.00
CANCER INSURANCE	AFLAC	2,486.08
CANCER INSURANCE	AFLAC GROUP INSURANCE	2,088.67
CDL/PHYSICAL RENEWALS	DARLING, JUDY	35.00
CHARITABLE FUNDRAISER	THE LEUKEMIA AND LYMPHOMA SOCIETY	1,454.24
CHRISTMAS FUNDRAISER	THE CHRISTMAS BOX HOUSE INTERNATIONAL	250.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	3,597.00
COMPUTER EQUIPMENT	EN POINTE TECH	1,070.93
COMPUTER EQUIPMENT	MILLENNIUM	3,639.00
CONSTRUCTION EXPENSE	ANDIGO CARPETS INC	3,049.14
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	6,302.00
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	2,414,016.88
CONSTRUCTION EXPENSE	E CUBE INC	7,816.97
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	2,988,746.61
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	37,620.00
CONSTRUCTION EXPENSE	NJRA ARCHITECTS INC	14,917.91
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	1,500.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	377,711.76
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	2,696.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	106.52
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	13.28
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	31,430.56
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	83.01
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	424.28
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	2,110.00
CONTRACT SERVICES - EQUIPMENT	AAF INTERNATIONAL	2,859.84
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	135.25
CONTRACT SERVICES - EQUIPMENT	FILTER TECHNOLOGIES	532.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	2,871.91
CONTRACT SERVICES - EQUIPMENT	HEWLETT PACKARD ENTERPRISE COMPANY	175,679.28
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	2,137.94
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	132.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,235.40
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,955.12
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,836.81
CONTRACTED SERVICES	95 PERCENT GROUP INC	12,000.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	518.39
CONTRACTED SERVICES	ARAMARK CORP	38.85
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	2,640.00
CONTRACTED SERVICES	ARTS INC	2,275.00
CONTRACTED SERVICES	ASIA BLEAU ROWELL	180.00
CONTRACTED SERVICES	BAIN WOOLSTENHULME	800.00
CONTRACTED SERVICES	BIG T BAILEY PRODUCTIONS	4,500.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,593.44
CONTRACTED SERVICES	BRETT ALLEN STODDART	120.00
CONTRACTED SERVICES	CECILIA V FOWERS	80.00
CONTRACTED SERVICES	CINTAS #180 UNIFORMS	260.00
CONTRACTED SERVICES	COLLEGE BOARD THE	2,701.00
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	35.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SERVICES	COPPER HILLS HIGH	3,590.00
CONTRACTED SERVICES	CORY NICKOLAS TSOURAS	360.00
CONTRACTED SERVICES	DAVID W ADAMS	90.00
CONTRACTED SERVICES	DEPARTMENT OF WORKFORCE SERVICE	6,280.00
CONTRACTED SERVICES	EMILY MERCADO	140.00
CONTRACTED SERVICES	ERIN BAILEY	90.00
CONTRACTED SERVICES	EXPERCOM OF UTAH INC	2,419.70
CONTRACTED SERVICES	GAGE BRUNYER	100.00
CONTRACTED SERVICES	GARRET BEAMAN	100.00
CONTRACTED SERVICES	HALLAM ENTERPRISES LLC	104.62
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	94,782.75
CONTRACTED SERVICES	HENRY RYAN SMITH	594.00
CONTRACTED SERVICES	HERRIMAN HIGH SCHOOL	199.29
CONTRACTED SERVICES	HIRED INTELLIGENCE LLC	488.50
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	42,329.47
CONTRACTED SERVICES	JW CONSULTING	2,507.50
CONTRACTED SERVICES	KATLYN LUCAS	200.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	276.88
CONTRACTED SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACTED SERVICES	MARC FENWICK	200.00
CONTRACTED SERVICES	MARRYA PIERCE	120.00
CONTRACTED SERVICES	MATTHEW CUTHBERT	400.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	10,736.44
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	57,096.00
CONTRACTED SERVICES	MEDICAL TRAINING RESOURCES	17,145.00
CONTRACTED SERVICES	MICHAEL ALCIVAR	135.00
CONTRACTED SERVICES	MICHAEL B LARSEN	160.00
CONTRACTED SERVICES	MODERN DISPLAY SERVICE INC	8,487.50
CONTRACTED SERVICES	NATHAN SCHWEBACH	130.00
CONTRACTED SERVICES	PATRICE H ISABELLA	345.00
CONTRACTED SERVICES	REBECCA ANN WELLER	90.00
CONTRACTED SERVICES	RYAN JARED SIMPSON	200.00
CONTRACTED SERVICES	RYAN NIELSON	80.00
CONTRACTED SERVICES	SALA FINEFEUIAKI	600.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	130.50
CONTRACTED SERVICES	SANTA CLAWSON UTAH	90.00
CONTRACTED SERVICES	SCALES AND TAILS UTAH INC	475.00
CONTRACTED SERVICES	SCOTT SORENSEN	225.00
CONTRACTED SERVICES	SHERYL WOODFIELD	104.72
CONTRACTED SERVICES	SIERRA BROWN	800.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	10,143.00
CONTRACTED SERVICES	STACIA HARDY TANNER	600.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	261.45
CONTRACTED SERVICES	SWIRE COCA COLA USA	435.60
CONTRACTED SERVICES	TEVITA LANGI TUIFUA	600.00
CONTRACTED SERVICES	THE CORE COLLABORATIVE INC	5,950.00
CONTRACTED SERVICES	TRACY BAKER TURNBOW	120.00
CONTRACTED SERVICES	UATI AFELE	90.00
CONTRACTED SERVICES	UTAH STATE FAIR CORPORATION	4,495.50
CONTRACTED SERVICES	VALLEY HIGH	200.00
CONTRACTED SERVICES	VAUN DELAHUNTY	150.00
CONTRACTED SERVICES	WAYNE HENDERSON	270.00
CONTRACTED SOFTWARE	BOEHME, AMY	299.00
CONTRACTED SOFTWARE	BRAIN POP	5,895.00
CONTRACTED SOFTWARE	JARRARD, JENNIFER	99.00
CONTRACTED SOFTWARE	MCGRAW HILL SCHOOL EDUCATION HOLDINGS, LLC	179.70
CONTRACTED SOFTWARE	POWERSCHOOL TECHNOLOGIES	8,240.00
CONTRACTED SOFTWARE	SHI INTERNATIONAL CORP	1,820.26
CONTRACTED SOFTWARE	STONEWARE INC	1,800.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	114,755.35
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	56,349.90
DRUG TESTING	WORKFORCEQA LLC	2,100.00

DESCRIPTION	VENDOR	AMOUNT
EDUCATIONAL FIELD TRIPS	CLARK PLANETARIUM	66.00
EDUCATIONAL FIELD TRIPS	COPPER HILLS HIGH	2,710.21
EDUCATIONAL FIELD TRIPS	JENNIFER MCKEE	34.64
EDUCATIONAL FIELD TRIPS	THIS IS THE PLACE FOUNDATION	330.00
EDUCATIONAL FIELD TRIPS	UTAH PRESENTS	114.00
EDUCATIONAL FIELD TRIPS	VALLEY HIGH	1,036.86
ELECTRICITY	ROCKY MTN POWER	467,169.90
ELEMENTARY BAND/ORCHESTRA FEES	DENICE GIDDINGS	100.00
EMIA INS DIRECT	UIEBT 401 K	1,340.89
EMPLOYEE PREMIUM	DENTAL SELECT	95,993.84
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	705,627.81
EMPLOYEE PREMIUM	OPTICARE OF UTAH	14,845.41
EQUIPMENT	BSN SPORTS INC	34,034.34
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	308.44
EQUIPMENT	DEERE AND COMPANY AG AND TURF CORP	91,439.61
EQUIPMENT	GROWERS SUPPLY	13,069.58
EQUIPMENT	INTERSTATE BILLING SERVICE INC	20,394.94
EQUIPMENT	KEISER CORPORATION	15,571.61
EQUIPMENT	MCINTOSH COMMUNICATIONS LLC	1,346.00
EQUIPMENT	PAC VAN INC	3,220.00
EQUIPMENT	PEARCE, TARA	95.40
EQUIPMENT	PERFORMANCE AUDIO	9,219.93
EQUIPMENT	REALITYWORKS	3,648.65
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	12,184.95
EQUIPMENT	SCHOOL SPECIALTY	11,982.44
EQUIPMENT	STAFFORD SMITH INC	17,549.00
EQUIPMENT	WAXIE SANITARY SUPPLY	2,136.79
EQUIPMENT	WORKSPACE ELEMENTS	5,282.99
EQUIPMENT RENTAL	HONEY BUCKET	90.00
EQUIPMENT REPAIR	ANN KINANE	1,680.00
EQUIPMENT REPAIR	AUTOMOTIVE SPECIALTY EQUIPMENT	623.82
EQUIPMENT REPAIR	AXIS INTERNATIONAL MACHINERY LLC	2,051.76
EQUIPMENT REPAIR	D AND S NGV SERVICES	2,673.56
EQUIPMENT REPAIR	ROYCE INDUSTRIES	665.00
EQUIPMENT REPAIR	WOESTE, SHELLEY	183.31
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	10,151.25
FINGERPRINTING	STEFFON, ERICA	20.00
FOOD PURCHASES	5 BUCK PIZZA	45,327.50
FOOD PURCHASES	ALBRECHT, JERALDENE	105.05
FOOD PURCHASES	ALLEN, AMY	109.78
FOOD PURCHASES	ALM, ANGELA	43.24
FOOD PURCHASES	ANGELA GALLI	209.32
FOOD PURCHASES	ASAE FARR AND SONS COMPANY	5,203.20
FOOD PURCHASES	AUSTIN, VINCETTA	102.57
FOOD PURCHASES	BAGLEY, MARY	520.25
FOOD PURCHASES	BAGLEY, MICHELLE	15.96
FOOD PURCHASES	BAKE, SUZANNE	50.94
FOOD PURCHASES	BARKDULL, CHRISTY	20.38
FOOD PURCHASES	BEAN, TAUNIA	19.22
FOOD PURCHASES	BEKKEMELLOM, KATHY	87.98
FOOD PURCHASES	BENNETT, ANDREA	126.04
FOOD PURCHASES	BERRY, JORDAN	53.71
FOOD PURCHASES	BIRD, ANDREW	212.11
FOOD PURCHASES	BLACKBURN, JODIE	192.41
FOOD PURCHASES	BLUE, REBECCA	81.85
FOOD PURCHASES	BRADY, RENAE	220.00
FOOD PURCHASES	BRIDGES, JANA	43.68
FOOD PURCHASES	BRIGGS, SCOTT	48.41
FOOD PURCHASES	BRINKMAN, TERESA	28.72
FOOD PURCHASES	BRITTNEY BANGERT	125.56
FOOD PURCHASES	BROWN, KAREN	15.57
FOOD PURCHASES	BRUGGER, TONYA	18.48

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	CASTOR, DAPHNE	14.13
FOOD PURCHASES	CHRISTENSEN, KIM	38.98
FOOD PURCHASES	CHRISTENSEN, LACIE	59.31
FOOD PURCHASES	CHRISTENSEN, LAURIE	20.72
FOOD PURCHASES	COLYER, SHAWN	184.71
FOOD PURCHASES	COULAM, JENNIFER	40.23
FOOD PURCHASES	CURRY, CLINT	27.93
FOOD PURCHASES	DALLEY, TRINA	28.59
FOOD PURCHASES	DAVENPORT, MELANIE	217.17
FOOD PURCHASES	DENISON, SABRINA	78.18
FOOD PURCHASES	DENTON, CODY	71.75
FOOD PURCHASES	DUBOIS, LINDA	19.32
FOOD PURCHASES	EDMAN, JOY	41.16
FOOD PURCHASES	EKINS, AMANDA	14.29
FOOD PURCHASES	EPPERSON, JENNIFER	16.76
FOOD PURCHASES	ESPINOSA, BETTINA	104.62
FOOD PURCHASES	FENSTERMACHER, REBECCA	82.30
FOOD PURCHASES	FERLO, JEFFREY	405.37
FOOD PURCHASES	FORT HERRIMAN MIDDLE	35.61
FOOD PURCHASES	GAMMON, LORI	67.95
FOOD PURCHASES	GARRISON, DIXIE	151.04
FOOD PURCHASES	GATTEN, THOMAS	496.72
FOOD PURCHASES	GOODWIN, ELIZABETH	26.20
FOOD PURCHASES	GOODWIN, NICOLE	49.85
FOOD PURCHASES	GUBLER, LORA	33.23
FOOD PURCHASES	GUMMERSALL, EMILY	24.17
FOOD PURCHASES	HALL, NATALIE	10.28
FOOD PURCHASES	HANSEN, JULIE	28.30
FOOD PURCHASES	HENDRICKSON, JESSICA	29.24
FOOD PURCHASES	HILBIG, JULIE	15.99
FOOD PURCHASES	HINCKLEY, KRISTEN	30.56
FOOD PURCHASES	HOPKINS, SUMMER	23.45
FOOD PURCHASES	HUEY, LORI	29.34
FOOD PURCHASES	HUNSAKER, BECKY	26.03
FOOD PURCHASES	JAIMY CARLEY	87.59
FOOD PURCHASES	JAMEE HARRY	22.55
FOOD PURCHASES	JENKINS, REBECCA	30.39
FOOD PURCHASES	JIMENEZ, SHIRLEY	39.97
FOOD PURCHASES	JOHNSON, EMILY	28.92
FOOD PURCHASES	JOHNSON, HEATHER	40.98
FOOD PURCHASES	KOCHEVAR, JOSEPH	559.67
FOOD PURCHASES	KOTTER, JENNIFER	12.16
FOOD PURCHASES	LASSEN, NICHOLAS	108.27
FOOD PURCHASES	LAUGHLIN, SHEILA	20.74
FOOD PURCHASES	LI, YUDAN	114.74
FOOD PURCHASES	LINDSEY, BARBARA	81.40
FOOD PURCHASES	MANN, KAREN	50.77
FOOD PURCHASES	MASON, CHARRON	381.73
FOOD PURCHASES	MCCLELLAN-TRUMAN, MICHELLE	39.58
FOOD PURCHASES	MEADOW GOLD DAIRIES	11,801.00
FOOD PURCHASES	MEYER, STEPHANIE	213.08
FOOD PURCHASES	MOORE, KAREN	46.46
FOOD PURCHASES	MORRIS, SHERI	22.63
FOOD PURCHASES	MORTENSEN, KAISA	110.53
FOOD PURCHASES	MOSS, BRADLEY	58.58
FOOD PURCHASES	NELSON, ANNE	61.89
FOOD PURCHASES	NICHOLAS AND COMPANY INC	122,176.98
FOOD PURCHASES	NUTTALL, JEREMY	47.44
FOOD PURCHASES	OHRN, TRAVIS	27.91
FOOD PURCHASES	ORR, PATRICK	59.02
FOOD PURCHASES	PAOLETTI-SCHELP, MICHELE	52.56
FOOD PURCHASES	PEDLER, JANA	84.03

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	PEPSI BOTTLING GROUP	79.74
FOOD PURCHASES	PETERSONS FRESH MARKET	371.65
FOOD PURCHASES	PETTIT, MEGGEN	70.39
FOOD PURCHASES	PETTY CASH	219.56
FOOD PURCHASES	PETTY, RAQUEL	175.58
FOOD PURCHASES	POLLOCK, TIMOTHY	160.95
FOOD PURCHASES	POWELL, MONICA	11.01
FOOD PURCHASES	PULSIPHER, ALLYSON	49.11
FOOD PURCHASES	PURE WATER PARTNERS	48.26
FOOD PURCHASES	ROBBINS, MICHELLE	59.84
FOOD PURCHASES	ROBINSON, CARLI	76.42
FOOD PURCHASES	ROGERS, SALLY	193.64
FOOD PURCHASES	SAMS CLUB	2,573.21
FOOD PURCHASES	SCHNEGGENBURGER, JOHN	19.63
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	11,035.22
FOOD PURCHASES	SESSIONS, KIRSTEN	21.43
FOOD PURCHASES	SHADDICK, DANIELLE	22.66
FOOD PURCHASES	SHERWOOD, LINDA	43.16
FOOD PURCHASES	SHERWOOD, MISTY	558.60
FOOD PURCHASES	SILVA, MCKENZIE	41.69
FOOD PURCHASES	SIZZLING PLATTER LLC	1,440.00
FOOD PURCHASES	SMITH, ELIZABETH	32.48
FOOD PURCHASES	SMITH, MINDY	24.30
FOOD PURCHASES	SMITH, NATALIE	6.14
FOOD PURCHASES	SMITH, SUSAN	6.84
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	100.46
FOOD PURCHASES	SOUTH JORDAN MIDDLE	160.00
FOOD PURCHASES	SPRAY, HANNAH	9.47
FOOD PURCHASES	STEVENS, MITCHELL JR	81.19
FOOD PURCHASES	STEVENSON, CYNTHIA	37.90
FOOD PURCHASES	STRAATMAN, KYLE	545.19
FOOD PURCHASES	SUPERIOR WATER & AIR INC	379.75
FOOD PURCHASES	SUZIE GREEP	249.71
FOOD PURCHASES	SWILOR, KELLI	16.93
FOOD PURCHASES	SWIRE COCA COLA USA	1,400.80
FOOD PURCHASES	TALLEY, LUCAS	250.88
FOOD PURCHASES	TAYLOR, KAMI	26.74
FOOD PURCHASES	TAYLOR, LIESEL	21.26
FOOD PURCHASES	TERRELL, GINA	36.11
FOOD PURCHASES	TERRY, MELODY	7.70
FOOD PURCHASES	THOMAS, AMBER	1,447.89
FOOD PURCHASES	URRY, ASHLEE	10.30
FOOD PURCHASES	VALLEY HIGH	225.71
FOOD PURCHASES	VAWDREY, LESLIE	50.94
FOOD PURCHASES	VIDETICH, CAROLYN	34.98
FOOD PURCHASES	WALKER, MATTHEW	976.09
FOOD PURCHASES	WALTON, THOMAS	45.70
FOOD PURCHASES	WHITING, KIMBERLY	10.09
FOOD PURCHASES	WORTHEN, STACEE	49.46
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	15,956.00
FUEL OIL	REPUBLIC SERVICES INC #864	192.52
FUNDRAISER	THE CHRISTMAS BOX HOUSE INTERNATIONAL	930.81
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	22,944.85
GAS & OIL	STATE OF UTAH GASCARD	15,987.75
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	2,021,738.45
HMO INSURANCE PREMIUM	LINA	78,430.15
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	67,241.99
INTEGRATED PROGRAMS	ALICIA ROMERO	85.00
INTEGRATED PROGRAMS	AMY STRINGFELLOW	85.00
INTEGRATED PROGRAMS	ARIKA HERNANDEZ	85.00
INTEGRATED PROGRAMS	JADE RICHARDSON	85.00
INTEGRATED PROGRAMS	JOY WALLACE	85.00

DESCRIPTION	VENDOR	AMOUNT
INTEGRATED PROGRAMS	JUSTEEN LOPEZ	85.00
INTEGRATED PROGRAMS	KATRINA MIX	170.00
INTEGRATED PROGRAMS	SHARETTA SMALLS	85.00
INTEGRATED PROGRAMS	STARLA KELLEY	85.00
INVENTORY	CARGILL SUNNYFRESH	7,770.84
INVENTORY	SMUCKER J M COMPANY	21,742.17
INVENTORY	TYSON FOODS INC	15,460.00
INVENTORY	YANGS 5TH TASTE	47,317.20
INVENTORY - BUS PARTS	BATTERY SYSTEMS	1,286.88
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	184.24
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	666.16
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	1,849.70
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	4,982.00
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	2,737.53
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	2,734.06
INVENTORY - BUS PARTS	MFCP INC	857.71
INVENTORY - BUS PARTS	NAPA AUTO PARTS	222.54
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	118.60
INVENTORY - BUS PARTS	SNAP REBUILDERS LLC	400.00
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	12,719.05
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	5,828.00
INVENTORY - CUSTODIAL	GRAINGER	1,843.20
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	249.84
INVENTORY - CUSTODIAL	LA CROSSE MCCORMICK LLC	24.19
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	4,331.60
INVENTORY - CUSTODIAL	STEPSAVERS INC	1,387.68
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	2,970.46
INVENTORY - MAINTENANCE	BORDER STATES INDUSTRIES INC	750.40
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	256.22
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	6,173.05
INVENTORY - MAINTENANCE	MOUNTAINLAND SUPPLY LLC	2,508.22
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	836.22
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	657.48
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	2,247.75
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	1,224.20
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	700.49
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	2,421.48
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	251.05
INVENTORY - STOCKROOM	HENRY SCHEIN INC	4,815.39
INVENTORY - STOCKROOM	OFFICE DEPOT	1,044.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	12,041.32
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	143,081.04
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	3,716.00
INVENTORY-NUTRITION SERVICE	GOSSNER FOODS	14,755.00
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	91,339.97
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	90,170.00
INVENTORY-NUTRITION SERVICE	WALLACE PACKAGING LLC	4,032.00
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	60.65
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	1,781.12
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	199.10
LIGHTS	COMMERCIAL LIGHTING SUPPLY	5,561.52
LUNCH SALES	ASHLEY ELLEFESEN	34.50
LUNCH SALES	AUBREE PULLAN	91.25
LUNCH SALES	BRANDON BARTUNEK	27.05
LUNCH SALES	CRYSTAL PEEL	15.95
LUNCH SALES	DAVID ORR	15.65
LUNCH SALES	DELANEY PALEPOI	96.50
LUNCH SALES	DUN-KENDRA KNOWLTON	19.25
LUNCH SALES	HAILEY BRENNAN	18.75
LUNCH SALES	HAYLEY JOHNSON	7.70
LUNCH SALES	JESSICA DUCKWORTH	165.00
LUNCH SALES	JOSH KELLY	20.00

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	JULIE YOUNG	61.25
LUNCH SALES	KARIN BROWN	47.50
LUNCH SALES	KELLY SMITH	37.95
LUNCH SALES	KIMBERLY NATERAS	9.20
LUNCH SALES	LESLIE WEIDIG	25.50
LUNCH SALES	LISA EVENHUIS	40.00
LUNCH SALES	LISA MUHLESTEIN	200.00
LUNCH SALES	MALYNDA LEWIS	40.25
LUNCH SALES	MARIA VELASCO	81.70
LUNCH SALES	MEGGIE THIESSENS	16.00
LUNCH SALES	MONIQUE TRUJILLO	10.00
LUNCH SALES	NARGIS STACY MITCHELL	15.30
LUNCH SALES	NATALIE HANSEN	17.00
LUNCH SALES	NEESHA HENDERSON	36.25
LUNCH SALES	NISSA FARLEY	93.00
LUNCH SALES	NORDAHL, MELINDA	155.00
LUNCH SALES	PRISCILA TABOSA	21.40
LUNCH SALES	SARAH GUYMAN	44.75
LUNCH SALES	SERINA BECK	10.25
LUNCH SALES	SHANDALIE NEATH	39.51
LUNCH SALES	SHAYLA FARLEY	85.00
LUNCH SALES	STEPHANIE PARK	22.35
LUNCH SALES	SUSAN WOOD	3.50
LUNCH SALES	TRICIA MERRILL	10.00
LUNCH SALES	VINCENT NWIBIABU	54.70
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	72.08
MAINT SUPPLIES/UNIFORMS	BIG DAWG SCREENPRINT AND EMBROIDERY	493.75
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	1,406.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	756.84
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	119.83
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	1,790.00
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	614.01
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	2,128.79
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,014.62
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	349.99
MAINT SUPPLIES/UNIFORMS	STREAMLINE SUPPLY INC	112.20
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	326.48
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	434.74
MEDIA BOOKS	DEMCO INC	7,485.45
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	53,482.62
MEDIA BOOKS	OVERDRIVE INC	2,500.00
MEDIA BOOKS	USI EDUCATION GOVERNMENT SALES	1,059.00
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	3,213.00
MEDIA CENTER FINES	KATHERINE CHELIUS	9.00
MEDIA CENTER FINES	MANDY STRADLEY	15.95
MEMBERSHIP DUES AND FEES	AMERICAS BATTLE OF THE BOOKS	150.00
MEMBERSHIP DUES AND FEES	APPLUS TECHNOLOGIES INC	180.00
MEMBERSHIP DUES AND FEES	CHRISTENSEN, SCOTT	87.00
MEMBERSHIP DUES AND FEES	DAVIS SCHOOL DISTRICT	100.00
MEMBERSHIP DUES AND FEES	DRAPER, SHELIA	100.00
MEMBERSHIP DUES AND FEES	FORBUSH, TRISTON	113.00
MEMBERSHIP DUES AND FEES	HOWA, KATHY	170.00
MEMBERSHIP DUES AND FEES	INTERMOUNTAIN PERCUSSION ASSOCIAT	1,350.00
MEMBERSHIP DUES AND FEES	JIMENEZ, ERIKA	19.95
MEMBERSHIP DUES AND FEES	MANCILLA, MARRISSA	19.95
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	259.00
MEMBERSHIP DUES AND FEES	PATTERICK, CAMEON	19.95
MEMBERSHIP DUES AND FEES	SOURCES OF STRENGTH INC	5,000.00
MEMBERSHIP DUES AND FEES	UYETAKE, KORY	124.00
MILEAGE - STUDENT	ALLISON MATHEWS	14.69
MILEAGE - STUDENT	AMANDA NEWKIRK	30.29
MILEAGE - STUDENT	AMANDA PERRY GRIFFIN	25.25

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	AMBER STILSON	22.03
MILEAGE - STUDENT	AMY GRANT	33.81
MILEAGE - STUDENT	ANNE ECEVEDO	37.74
MILEAGE - STUDENT	ASHLIE JENKINS	66.10
MILEAGE - STUDENT	BRANDON BAUMAN	146.37
MILEAGE - STUDENT	BREEANN MARTIN	17.90
MILEAGE - STUDENT	BRETT CALL	58.91
MILEAGE - STUDENT	CARLY MITCHELL	28.61
MILEAGE - STUDENT	CASSIE DALTON	12.50
MILEAGE - STUDENT	CELIA NEWBOLD	60.69
MILEAGE - STUDENT	FATIMA CABRAL	60.69
MILEAGE - STUDENT	HEATHER JAFFA	37.64
MILEAGE - STUDENT	HYUNG SUK CHOI	31.01
MILEAGE - STUDENT	JEANNA BALL	24.99
MILEAGE - STUDENT	JEFF WARNER	67.93
MILEAGE - STUDENT	JESSICA MORGAN	30.19
MILEAGE - STUDENT	JOYCE CANNING	57.22
MILEAGE - STUDENT	JULIE RICHARDS	22.03
MILEAGE - STUDENT	LAURA NIELSEN	13.87
MILEAGE - STUDENT	MCKELL SCANLAN	24.28
MILEAGE - STUDENT	MEGAN LINDBLOM	14.28
MILEAGE - STUDENT	MICHAEL DULGARIAN	62.42
MILEAGE - STUDENT	MICHELE NELSON	18.87
MILEAGE - STUDENT	MICHELLE SCHMIDT	57.22
MILEAGE - STUDENT	NATALIE BALL	15.91
MILEAGE - STUDENT	NATALIE KARTCHNER	14.69
MILEAGE - STUDENT	NICOLE BRACE	62.42
MILEAGE - STUDENT	SHAUNTAE RICHARDS	28.61
MILEAGE - STUDENT	STARLA KELLEY	33.05
MILEAGE - STUDENT	SUMMER MCNEELY	32.08
MILEAGE - STUDENT	TABITHA PARAS	60.59
MILEAGE - STUDENT	TATE, CHRISTINE	15.10
MILEAGE TRAVEL	ABEL, LINDA	55.78
MILEAGE TRAVEL	AHLBERG, REBECCA	168.48
MILEAGE TRAVEL	AKAGI, TERESA	12.08
MILEAGE TRAVEL	ANDERSON, IRMA	66.70
MILEAGE TRAVEL	ARMSTRONG, JAN	859.39
MILEAGE TRAVEL	ASAY, CYDNEY	177.11
MILEAGE TRAVEL	ASHCROFT, MARY	116.76
MILEAGE TRAVEL	AUSTIN, SHARLENE	148.35
MILEAGE TRAVEL	BAILEY, CONNIE	75.90
MILEAGE TRAVEL	BAILIFF, CRYSTAL	65.95
MILEAGE TRAVEL	BARR, WENDY	92.80
MILEAGE TRAVEL	BARTHOLOMEW, BRADY	139.78
MILEAGE TRAVEL	BENNETT, GAIL	150.07
MILEAGE TRAVEL	BENNETT, PATRICIA	158.53
MILEAGE TRAVEL	BERGERA, PAUL	35.38
MILEAGE TRAVEL	BERRY, JORDAN	56.35
MILEAGE TRAVEL	BIRCH, JAMES	437.98
MILEAGE TRAVEL	BLAIR, DAWN	117.88
MILEAGE TRAVEL	BLUE, REBECCA	13.84
MILEAGE TRAVEL	BOSCH, CALLEY	205.32
MILEAGE TRAVEL	BOYD, LAURA	81.65
MILEAGE TRAVEL	BREEZE, MELANIE	108.11
MILEAGE TRAVEL	BUCKLEY, EMILY	51.75
MILEAGE TRAVEL	BURGOS FEBLES, YOLIMAR	75.56
MILEAGE TRAVEL	BURNSIDE, LINDA	97.18
MILEAGE TRAVEL	BURTON, SHASTA	188.03
MILEAGE TRAVEL	BUTLER, DAVID	67.28
MILEAGE TRAVEL	BUTTARS, JAMIE	31.28
MILEAGE TRAVEL	CANICK, MELANIE	171.93
MILEAGE TRAVEL	CHRISTENSEN, THERESA	61.19

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	CLEVENGER, TAMI	116.73
MILEAGE TRAVEL	CODELLA, VICKEY	33.35
MILEAGE TRAVEL	CONK, NICHOLE	159.28
MILEAGE TRAVEL	CORNIA, TYLER	39.27
MILEAGE TRAVEL	CROSGROVE, LORI	19.72
MILEAGE TRAVEL	CURTIS, CODY	177.11
MILEAGE TRAVEL	DAVIS, SHELLY	440.97
MILEAGE TRAVEL	DAY, ERIN	2.30
MILEAGE TRAVEL	DAY, RACHAEL	94.88
MILEAGE TRAVEL	DEFAZIO, KRISTIN	257.03
MILEAGE TRAVEL	EMERSON, NORMAN	255.30
MILEAGE TRAVEL	ERICKSON, CONNIE	74.82
MILEAGE TRAVEL	EVANS, LUCIE	166.18
MILEAGE TRAVEL	EVANS, MEGAN	167.90
MILEAGE TRAVEL	EVERILL, LANCE	92.58
MILEAGE TRAVEL	FIELD, CARSON	94.30
MILEAGE TRAVEL	FIFE, MELISSA	135.13
MILEAGE TRAVEL	FINCH, LAURENE	153.12
MILEAGE TRAVEL	FISHER, DEBRA	56.35
MILEAGE TRAVEL	FITZGERALD, KELLEY	373.56
MILEAGE TRAVEL	FLAGLER, DOUGLAS	151.23
MILEAGE TRAVEL	FORDHAM, MICHELLE	48.30
MILEAGE TRAVEL	FRASER, KAYLENE	107.53
MILEAGE TRAVEL	FREEMAN, BRETT	10.35
MILEAGE TRAVEL	GARDNER, MARK	104.48
MILEAGE TRAVEL	GAYDOSH, APRIL	148.48
MILEAGE TRAVEL	GIBSON, MITCHELL	261.63
MILEAGE TRAVEL	GILLMORE, AMANDA	135.13
MILEAGE TRAVEL	GINES, ROBYN	8.63
MILEAGE TRAVEL	GOLD, LINDA	142.03
MILEAGE TRAVEL	GOMIDES, ELAINE	489.84
MILEAGE TRAVEL	GOODWIN, MICAH	816.06
MILEAGE TRAVEL	GREEN, SHONELL	70.73
MILEAGE TRAVEL	GRIFFITH, HOWARD	562.80
MILEAGE TRAVEL	GROSSKREUTZ, GINA	92.36
MILEAGE TRAVEL	HALL, STEVEN	594.50
MILEAGE TRAVEL	HANNY, MARY ANN	7.53
MILEAGE TRAVEL	HANSEN, CASSIDY	47.15
MILEAGE TRAVEL	HANSEN, MICHELLE	32.91
MILEAGE TRAVEL	HARDELL, TRACI	69.00
MILEAGE TRAVEL	HARTLE, SHAYLENE	175.38
MILEAGE TRAVEL	HAYES, JESSICA	86.83
MILEAGE TRAVEL	HEHR, AMANDA	53.48
MILEAGE TRAVEL	HEITZ, NED	110.98
MILEAGE TRAVEL	HEYWOOD, KERRY	234.03
MILEAGE TRAVEL	HIGHAM, DEANNA	90.86
MILEAGE TRAVEL	HILL, MELANIE	186.23
MILEAGE TRAVEL	HORROCKS, KATHRYN	107.88
MILEAGE TRAVEL	JACKMAN, JUDY	62.10
MILEAGE TRAVEL	JACKSON, LISA	63.80
MILEAGE TRAVEL	JACOBS, SANDRA	55.04
MILEAGE TRAVEL	JAMES, DARLENE	9.20
MILEAGE TRAVEL	JANIS, REBECCA	257.03
MILEAGE TRAVEL	JENSEN, LISA	196.08
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	351.33
MILEAGE TRAVEL	JOETTE HAYDEN	289.45
MILEAGE TRAVEL	JOHANSEN, DAVID	31.63
MILEAGE TRAVEL	JOHNSON, ALENA	81.20
MILEAGE TRAVEL	JOHNSON, JACLYN	174.58
MILEAGE TRAVEL	JOHNSON, SHANNON	120.18
MILEAGE TRAVEL	JONES, BONNIE	11.60
MILEAGE TRAVEL	JUNG, M JULIANNA	243.80

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	KERBACK, MICHELLE	130.53
MILEAGE TRAVEL	KINDER, MINDY	48.72
MILEAGE TRAVEL	KOLOWICH, TARA	214.48
MILEAGE TRAVEL	KOONTZ, VALERIE	15.08
MILEAGE TRAVEL	LASATER, TONI	36.54
MILEAGE TRAVEL	LAUGHLIN, SHEILA	117.88
MILEAGE TRAVEL	LEAVITT, KYLEE	15.53
MILEAGE TRAVEL	LEE, REBECCA	46.40
MILEAGE TRAVEL	LEE, TONI	83.38
MILEAGE TRAVEL	LIRA JUKIC, MARIA	326.03
MILEAGE TRAVEL	LYNCH, TAYLOR	172.50
MILEAGE TRAVEL	LYON, TERESA	64.46
MILEAGE TRAVEL	MACDOUGALL, ELIZABETH	58.58
MILEAGE TRAVEL	MANNING, JENNIFER	116.73
MILEAGE TRAVEL	MARTIN, KARLA	169.61
MILEAGE TRAVEL	MARTIN, TAMI	22.62
MILEAGE TRAVEL	MARTIN-LEMASTER, JUNE	88.16
MILEAGE TRAVEL	MASON, AMBER	33.35
MILEAGE TRAVEL	MEADE, EWELINA	299.00
MILEAGE TRAVEL	MECHAM, KRISTA	112.70
MILEAGE TRAVEL	MEMMOTT, COLETTE	120.75
MILEAGE TRAVEL	MERRELL, ISAAC	124.02
MILEAGE TRAVEL	MERRICK, NANCY	156.40
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	292.69
MILEAGE TRAVEL	MILLER, GAYLENE	78.78
MILEAGE TRAVEL	MILLER, SUZANNE	269.10
MILEAGE TRAVEL	MILLGATE, JENNIFER	158.71
MILEAGE TRAVEL	MORI, ELISE	211.12
MILEAGE TRAVEL	MORIARTY, MARYMARGARET	40.25
MILEAGE TRAVEL	MORIC, SELMA	13.92
MILEAGE TRAVEL	MOSSEL, KEVIN	173.07
MILEAGE TRAVEL	MOWRY, ADRIENNE	419.68
MILEAGE TRAVEL	MURDOCH, KELCEY	59.80
MILEAGE TRAVEL	NEDDO, KIMBERLEE	145.48
MILEAGE TRAVEL	NELSON, SEAN	8.05
MILEAGE TRAVEL	NICHOLS, LORI	125.86
MILEAGE TRAVEL	NIGBUR, DEBRA	66.13
MILEAGE TRAVEL	NORRIS, KRISTIN	368.58
MILEAGE TRAVEL	ORFANOS, CARRIE	119.03
MILEAGE TRAVEL	PARKO, DANIEL	157.14
MILEAGE TRAVEL	PATTERSON, KIMBERLY	189.60
MILEAGE TRAVEL	PHELPS, LAUREN	150.08
MILEAGE TRAVEL	POMMERENING, RACHEL	99.76
MILEAGE TRAVEL	RICHINS, LARRY	223.30
MILEAGE TRAVEL	RILEY-HANSEN, JENNIFER	57.84
MILEAGE TRAVEL	ROBERTS, SHAYNA	200.68
MILEAGE TRAVEL	ROBERTS, TARRYN	75.40
MILEAGE TRAVEL	ROBINSON, LISA	301.22
MILEAGE TRAVEL	ROMNEY, PETER	122.48
MILEAGE TRAVEL	ROPER, LYNETTE	87.00
MILEAGE TRAVEL	ROPER, SARAH	144.33
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	27.60
MILEAGE TRAVEL	ROWLEY, MAKENNA	139.15
MILEAGE TRAVEL	RUSSELL, KIM	560.68
MILEAGE TRAVEL	SADLER, EVELYN	178.83
MILEAGE TRAVEL	SCHOENROCK, MARSHA	69.30
MILEAGE TRAVEL	SILATOLU, ROBIN	92.80
MILEAGE TRAVEL	SINGH, SHOBRA	53.48
MILEAGE TRAVEL	SORENSEN, MARCI	154.10
MILEAGE TRAVEL	SOUTHWICK, JACE	41.40
MILEAGE TRAVEL	STEADMAN, SHARON	122.25
MILEAGE TRAVEL	STOTT, NICOLE	4.03

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	STOWELL, COURTNEY	159.28
MILEAGE TRAVEL	STRAUSS, DOREE	204.71
MILEAGE TRAVEL	STUBBS, LEIGH	42.34
MILEAGE TRAVEL	SU'A, PAMELA	238.49
MILEAGE TRAVEL	TANNER, JAIMIE	231.73
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	171.93
MILEAGE TRAVEL	THOMPSON, RICK	147.77
MILEAGE TRAVEL	THORPE, ERIN	49.30
MILEAGE TRAVEL	TITUS, CORRINE	99.48
MILEAGE TRAVEL	TODOROV, ASSEN	36.23
MILEAGE TRAVEL	UNG, NINA	57.50
MILEAGE TRAVEL	VALENTINE, MARCIE	1,352.56
MILEAGE TRAVEL	VALLES, JACQUELINE	130.53
MILEAGE TRAVEL	VELEZ MATIAS, ANGIE MAR	140.05
MILEAGE TRAVEL	WAITE, ROCHELLE	446.02
MILEAGE TRAVEL	WATKINS, CINDY	76.48
MILEAGE TRAVEL	WHITE, LISA	352.18
MILEAGE TRAVEL	WILKES, CHAD	150.34
MILEAGE TRAVEL	WILLIAMS, GLENN	194.90
MILEAGE TRAVEL	WILSON, JESSICA	111.03
MILEAGE TRAVEL	WING, GEORGIA	119.48
MILEAGE TRAVEL	WOOD, AMY	121.90
MILEAGE TRAVEL	WOODARD, NESHA	238.05
MILEAGE TRAVEL	YANAGISAWA, ERIN	107.82
MOTOR FUEL	STATE OF UTAH GASCARD	64,938.62
NATURAL GAS	DOMINION ENERGY	154,398.43
NATURAL GAS	SUMMIT ENERGY LLC	67,945.61
POSTAGE	COPPER HILLS HIGH	710.50
POSTAGE	ELK RIDGE MIDDLE	64.73
POSTAGE	EPPERSON, JENNIFER	15.95
POSTAGE	MAILFINANCE	254.34
POSTAGE	MAXFIELD, PAULA	128.76
POSTAGE	MOSS, BRADLEY	67.68
POSTAGE	NEOFUNDS BY NEOPOST	1,800.00
POSTAGE	OQUIRRH HILLS MIDDLE	134.33
POSTAGE	QUADIENT INC	1,325.75
POSTAGE	ROBERTSON, KYLA	72.04
POSTAGE	SOUTH HILLS MIDDLE	2,119.50
POSTAGE	STATE OF UTAH DIVISION OF PURCHASING & GENERA	251.47
POSTAGE	THE DATA CENTER	1,904.00
POSTAGE	TOTAL FUNDS	3,000.00
PRESCRIPTIONS	CRX INTERNATIONAL	4,485.20
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	4,684.84
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	631.46
PRINTING	OQUIRRH HILLS MIDDLE	69.00
PRINTING	THE DATA CENTER	611.64
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	11,497.38
PROF TRAINING REGISTRATIONS	ADAMS, STEPHANIE	20.00
PROF TRAINING REGISTRATIONS	ALSTON, BETHANY	810.00
PROF TRAINING REGISTRATIONS	BAKER, LEANNE	30.00
PROF TRAINING REGISTRATIONS	BLODGETT, LISA	80.00
PROF TRAINING REGISTRATIONS	CLANCEY, ALANNA	798.50
PROF TRAINING REGISTRATIONS	CLYDE, RINDA	80.00
PROF TRAINING REGISTRATIONS	CONDER, ROBERT	217.26
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	580.00
PROF TRAINING REGISTRATIONS	ELK RIDGE MIDDLE	693.00
PROF TRAINING REGISTRATIONS	FAIRCHILD, ROXANNE	80.00
PROF TRAINING REGISTRATIONS	FOX, MAURYA	193.00
PROF TRAINING REGISTRATIONS	FROSTL, KASTIN	63.00
PROF TRAINING REGISTRATIONS	FUHRIMAN, KYLA	35.00
PROF TRAINING REGISTRATIONS	HELTON, KRISTEN	205.00
PROF TRAINING REGISTRATIONS	HOPKIN, NANCY	205.00

DESCRIPTION	VENDOR	AMOUNT
PROF TRAINING REGISTRATIONS	JOEL P JENSEN MIDDLE	510.56
PROF TRAINING REGISTRATIONS	JOHNSON, JAYCEE	205.00
PROF TRAINING REGISTRATIONS	JOHNSON, VICTORIA	810.00
PROF TRAINING REGISTRATIONS	KLVACEK, ROSTISLAV	450.00
PROF TRAINING REGISTRATIONS	KNIGHT, SCOTT	299.00
PROF TRAINING REGISTRATIONS	LEAD	100.00
PROF TRAINING REGISTRATIONS	LEE, SILVINA	19.95
PROF TRAINING REGISTRATIONS	LUNDGREN, MICHELLE	45.00
PROF TRAINING REGISTRATIONS	MAY, LORI	19.95
PROF TRAINING REGISTRATIONS	MCKNIGHT, JESSICA	360.00
PROF TRAINING REGISTRATIONS	MORRISON, GENELLE	63.00
PROF TRAINING REGISTRATIONS	OQUIRRH HILLS MIDDLE	90.00
PROF TRAINING REGISTRATIONS	ROBERTS, JOSHUA	205.00
PROF TRAINING REGISTRATIONS	ROWLEY, CHEREE	205.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	407.00
PROF TRAINING REGISTRATIONS	SAWYER, CHRISTIAN	500.00
PROF TRAINING REGISTRATIONS	UACTE ANNUAL CONFERENCE	4,560.00
PROF TRAINING REGISTRATIONS	UCET	1,880.00
PROF TRAINING REGISTRATIONS	UTAH CASE FEDERATION	30.00
PROF TRAINING REGISTRATIONS	VALLEY HIGH	149.00
PROF TRAINING REGISTRATIONS	VELARDE, JERAMIE	65.00
PROF TRAINING REGISTRATIONS	WORTHEN, JENNIFER	205.00
PROFESSIONAL BOOKS & MAGAZINES	COMPLETE BOOK AND MEDIA SUPPLY LLC	1,661.40
PROFESSIONAL BOOKS & MAGAZINES	LITERACY RESOURCES LLC	2,111.75
PROFESSIONAL BOOKS & MAGAZINES	SCHOLASTIC MAGAZINES	184.49
REMODELING	AMERICOM TECHNOLOGY	65,376.03
REMODELING	APPLIED GEOTECHNICAL ENGINEERING CONS.	319.00
REMODELING	BLYNCO	351.15
REMODELING	CONTROL EQUIPMENT COMPANY	2,955.67
REMODELING	ENTELEN DESIGN BUILD LLC	170,407.46
REMODELING	ENVISION ENGINEERING PC	1,100.00
REMODELING	FFKR ARCHITECTS PLANNERS II	16,280.00
REMODELING	GEARY PACIFIC SUPPLY	1,324.01
REMODELING	GRAYBAR ELECTRIC CO INC	35.81
REMODELING	GSBS ARCHITECTS	91,902.15
REMODELING	HYLON KOBURN CHEM HY KO	8,300.00
REMODELING	INTERSTATE COMPANIES INC	362.50
REMODELING	JUDD CONSTRUCTION INC	220,037.84
REMODELING	MARSHALL INDUSTRIES INC	26,957.00
REMODELING	MHTN ARCHITECTS INC	168,000.00
REMODELING	MOUNTAIN STAINLESS INC	10,461.00
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	58,061.25
REMODELING	NELSON FIRE SYSTEMS	2,448.00
REMODELING	NORTHWEST FENCE AND SUPPLY INC	847.73
REMODELING	OLSEN AND PETERSON CONSULT	8,400.00
REMODELING	PERFORMANCE AUDIO	30,792.21
REMODELING	RESTAURANT AND STORE EQUIPMENT CO	3,510.00
REMODELING	ROTO AIRE FILTER SERVICE AND SALES	7,471.05
REMODELING	STAFFORD SMITH INC	3,560.00
REMODELING	STANDARD PLUMBING SUPPLY	1,870.00
REMODELING	STATE OF UTAH	235.85
REMODELING	WINDOW FILM DEPOT INC	15,066.00
REMODELING	WORKMAN FLOORING	6,783.00
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	4,200.60
REPAIRS & PARTS	BINTZ RESTAURANT SUPPLY COMPANY	1,916.28
REPAIRS & PARTS	BLYNCO	98.10
REPAIRS & PARTS	BONNEVILLE EQUIPMENT	481.69
REPAIRS & PARTS	BORDER STATES INDUSTRIES INC	148.34
REPAIRS & PARTS	BROKEN ARROW INC	3,022.44
REPAIRS & PARTS	CINTAS #180 UNIFORMS	252.80
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	2,644.51
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	1,083.92

DESCRIPTION	VENDOR	AMOUNT
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	47.05
REPAIRS & PARTS	EXECUTECH UTAH LLC	149.49
REPAIRS & PARTS	FASTENAL COMPANY	345.90
REPAIRS & PARTS	FASTENER ENGINEERING	788.86
REPAIRS & PARTS	GRAINGER	2,555.10
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	653.00
REPAIRS & PARTS	HOBART SERVICE	2,631.55
REPAIRS & PARTS	INDUSTRIAL SUPPLY CO INC	29.30
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	4,628.00
REPAIRS & PARTS	INTERSTATE COMPANIES INC	1,119.75
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	2,760.41
REPAIRS & PARTS	LUNDQUIST SALES INC	1,321.16
REPAIRS & PARTS	MADDOX COMPRESSOR CO INC	1,372.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	252.36
REPAIRS & PARTS	NORTHWEST FENCE AND SUPPLY INC	412.16
REPAIRS & PARTS	RICHARDS LABS OF UTAH	34.00
REPAIRS & PARTS	ROBERT I MERRILL CO	105.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	4,775.84
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	416.71
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	283.38
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	5,513.61
REPAIRS & PARTS	THOMPSON LOGGING	2,660.00
REPAIRS & PARTS	TRANS JORDAN CITIES	152.38
REPAIRS & PARTS	UNITED SERVICE AND SALES INC	1,198.00
RETIRE EARLY INCENTIVE	OLSON, VICKIE	-23,401.37
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	140.29
SCHOOLS TO REIMBURSE P-CARD	EYE CARE FOR KIDS FOUNDATION	3,500.00
SECONDARY REFUND PAYABLE	AMANDA MASON	50.00
SECONDARY REFUND PAYABLE	AMANDA PARRY	14.50
SECONDARY REFUND PAYABLE	AMY BOLTON	30.00
SECONDARY REFUND PAYABLE	ANGELA BRIMMAGE	15.00
SECONDARY REFUND PAYABLE	ANGELA MEYERS	74.00
SECONDARY REFUND PAYABLE	ANGIE ROMERO	35.00
SECONDARY REFUND PAYABLE	ANGIE VARGAS	31.00
SECONDARY REFUND PAYABLE	APRIL BARRETT	350.00
SECONDARY REFUND PAYABLE	BARBARA STEELE	45.00
SECONDARY REFUND PAYABLE	BRANDI LYNN NICHOLS	37.00
SECONDARY REFUND PAYABLE	BRANDIE MACKAY	57.00
SECONDARY REFUND PAYABLE	BRANDON BARTUNEK	35.00
SECONDARY REFUND PAYABLE	CAROLANN GUTIERREZ	33.00
SECONDARY REFUND PAYABLE	CARRIE MONTOYA	28.50
SECONDARY REFUND PAYABLE	CHARLES SCHUMAKER	4.00
SECONDARY REFUND PAYABLE	CHERI POLACO	48.00
SECONDARY REFUND PAYABLE	CHRISTIE SHOELL	15.00
SECONDARY REFUND PAYABLE	CHRISTINA SANTIBANEZ	38.00
SECONDARY REFUND PAYABLE	CLARK BUTLER	90.00
SECONDARY REFUND PAYABLE	CLINT TRUJILLO	9.14
SECONDARY REFUND PAYABLE	CRAIG BARKER	18.60
SECONDARY REFUND PAYABLE	CRYSTAL LARA	35.00
SECONDARY REFUND PAYABLE	DANIELLE GOSS	10.00
SECONDARY REFUND PAYABLE	DOMINIC DESTEFANO	35.00
SECONDARY REFUND PAYABLE	EDUARDO PALAFOX LOPEZ	5.00
SECONDARY REFUND PAYABLE	ELIANA SIGLER	10.00
SECONDARY REFUND PAYABLE	ELY HEBERT	2.84
SECONDARY REFUND PAYABLE	ERIN JACK	100.00
SECONDARY REFUND PAYABLE	GLORIA EATON	38.00
SECONDARY REFUND PAYABLE	GRETCHEN FREEMAN	12.99
SECONDARY REFUND PAYABLE	ISABELLA LEOTA	51.00
SECONDARY REFUND PAYABLE	JAMES GANSEN	200.00
SECONDARY REFUND PAYABLE	JAMIE HARWARD	4.80
SECONDARY REFUND PAYABLE	JOY DUNNE	31.00
SECONDARY REFUND PAYABLE	KAREN RANKIN	10.00

DESCRIPTION	VENDOR	AMOUNT
SECONDARY REFUND PAYABLE	KEVIN FADELY	31.00
SECONDARY REFUND PAYABLE	KIRK SANDERS	38.00
SECONDARY REFUND PAYABLE	KRISTINE PAUL	31.00
SECONDARY REFUND PAYABLE	LAURIE MEREDITH	13.69
SECONDARY REFUND PAYABLE	LLOYD SHELL	5.00
SECONDARY REFUND PAYABLE	MARCELA SMITH	10.00
SECONDARY REFUND PAYABLE	MARIA VELASCO	33.00
SECONDARY REFUND PAYABLE	MARIOLA MORALES RAMIREZ	47.00
SECONDARY REFUND PAYABLE	MARK SMITH	5.00
SECONDARY REFUND PAYABLE	MEGGIE THIESSENS	35.00
SECONDARY REFUND PAYABLE	MELE OFAKILOFIA NAPAA	32.10
SECONDARY REFUND PAYABLE	MELISSA KAY KRAUSE	120.00
SECONDARY REFUND PAYABLE	MISTY GROVER	35.00
SECONDARY REFUND PAYABLE	NARGIS STACY MITCHELL	33.00
SECONDARY REFUND PAYABLE	NISSA FARLEY	48.00
SECONDARY REFUND PAYABLE	PAUL FEYEREISEN	37.00
SECONDARY REFUND PAYABLE	PETRA LINARES	25.00
SECONDARY REFUND PAYABLE	REBECCA BLACKMAN	30.00
SECONDARY REFUND PAYABLE	REBECCA PEACE JOHNSON	73.00
SECONDARY REFUND PAYABLE	SCOTT SMITH	50.00
SECONDARY REFUND PAYABLE	SHANE THATCHER	33.00
SECONDARY REFUND PAYABLE	SHERRELL NOKES	900.00
SECONDARY REFUND PAYABLE	STACY VIGIL	12.74
SECONDARY REFUND PAYABLE	STEPHANIE CLARK	10.00
SECONDARY REFUND PAYABLE	TATE, CHRISTINE	10.00
SECONDARY REFUND PAYABLE	TIA LALOR	30.00
SECONDARY REFUND PAYABLE	TRAVIS JOHNSON	195.00
SECONDARY REFUND PAYABLE	VICTORIA CRUZ GONZALEZ	35.00
SEWER & WATER	BLUFFDALE CITY	353.25
SEWER & WATER	CITY OF WEST JORDAN	40,253.55
SEWER & WATER	CULLIGAN WATER CONDITIONING	386.70
SEWER & WATER	HERRIMAN CITY	10,680.72
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	372.00
SEWER & WATER	RIVERTON CITY CORP	10,066.28
SEWER & WATER	SOUTH JORDAN CITY	7,797.45
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	9,230.71
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	2,820.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	8,039.35
SITE IMPROVEMENT	SONNTAG RECREATION LLC	140.72
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	3,435.00
SMALL EQUIPMENT	GRAINGER	313.04
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	4,756.02
SNOW REMOVAL	AFFORDABLE LAWCARE AND LANDSCAPE LLC	30,712.50
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	1,562.50
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	39,830.70
SOFTWARE	AZTEC SOFTWARE ASSOCIATES INC	8,996.00
SOFTWARE	B E PUBLISHING	280.20
SOFTWARE	EDPUZZLE	996.00
SOFTWARE	EN POINTE TECH	3,174.01
SOFTWARE	PERISCOPE HOLDINGS INC	3,182.70
SOFTWARE	STONEWARE INC	7,800.00
SOFTWARE	TAYLOR, KAMI	50.00
STAFF REWARDS	ALLRED, BRITTANY	51.40
STAFF REWARDS	BRUCE, AMANDA	46.18
STAFF REWARDS	DENT, KRISTEN	45.74
STAFF REWARDS	FISHER, JENNIFER	85.10
STAFF REWARDS	GARRISON, DIXIE	47.47
STAFF REWARDS	GOODWIN, ELIZABETH	25.70
STAFF REWARDS	HOFFMANN, KAY	179.31
STAFF REWARDS	HUNTER, AARON	43.32
STAFF REWARDS	JOHNSON, MAKENA	20.11
STAFF REWARDS	KOCHEVAR, JOSEPH	121.85

DESCRIPTION	VENDOR	AMOUNT
STAFF REWARDS	MORRIS, SHERI	21.33
STAFF REWARDS	ROSTROM, DAVID	127.85
STAFF REWARDS	SUPERIOR WATER & AIR INC	74.85
STAFF REWARDS	WEBSTER, JACQUELIN	177.33
STAFF REWARDS	ZIOLKOWSKI, KRISTY	26.49
STATE RETIREMENT	UIEBT 401 K	4,704.95
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	2,802.00
STUDENT REGISTRATIONS	ALPINE SCHOOL DISTRICT	87.00
STUDENT REGISTRATIONS	BRIGHAM YOUNG UNIVERSITY	100.00
STUDENT REGISTRATIONS	COPPER HILLS HIGH	20.00
STUDENT REGISTRATIONS	CPR PROFESSIONAL SERVICES LLC	1,026.00
STUDENT REGISTRATIONS	MAXFIELD, PAULA	140.00
STUDENT REGISTRATIONS	STACY BURT	1,040.00
STUDENT REGISTRATIONS	UTAH DECA	1,750.00
STUDENT REGISTRATIONS	UTAH FUTURE BUSINESS LEADERS OF AM	700.00
STUDENT REGISTRATIONS	UTAH HIGH SCHOOL ACTIVITIES ASSOC	350.00
STUDENT REGISTRATIONS	WALKER, MATTHEW	546.23
STUDENT REGISTRATIONS	WILDCAT BASEBALL BOOSTER CLUB	660.00
SUPPLIES	95 PERCENT GROUP INC	15,290.00
SUPPLIES	A1 CASTERS AND EQUIPMENT	354.36
SUPPLIES	ACADEMIC SUCCESS FOR ALL LEARNERS	1,669.60
SUPPLIES	AD WEAR INC	417.05
SUPPLIES	ADAMS, ALYSON	40.59
SUPPLIES	ADORAMA INC	2,403.00
SUPPLIES	AIRGAS INTERMOUNTAIN	162.66
SUPPLIES	ALAMO MUSIC CENTER	13,860.00
SUPPLIES	ALL STAR LANES BOWLING	3,880.00
SUPPLIES	ALLRED, BRITTANY	38.35
SUPPLIES	ALSCO	32.40
SUPPLIES	AMERICAN THERMOFORM INC	179.99
SUPPLIES	AMES, JILL	28.74
SUPPLIES	ANNIE ANDERSON	79.30
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	256.00
SUPPLIES	ATKIN, KIRSTEN	31.35
SUPPLIES	AUSTIN, VINCETTA	90.09
SUPPLIES	AUTOMOTIVE INDUSTRIAL SUPPLY	429.98
SUPPLIES	AXIS INTERNATIONAL MACHINERY LLC	190.00
SUPPLIES	BAGLEY, MARY	144.85
SUPPLIES	BAILEY, WENDI	85.83
SUPPLIES	BAIR, DEEPIKA	135.43
SUPPLIES	BALL SEED COMPANY	1,553.45
SUPPLIES	BALLAM, BRITTANY	27.35
SUPPLIES	BARKDULL, CHRISTY	24.62
SUPPLIES	BARKDULL, KRISTIN	14.11
SUPPLIES	BARRON, HENNI	53.81
SUPPLIES	BARTON, MELISSA	345.15
SUPPLIES	BASIN SCHOLASTIC	3,311.85
SUPPLIES	BEESELEY, MARTHA	64.34
SUPPLIES	BENNETT, ANDREA	324.51
SUPPLIES	BERRY, JORDAN	74.73
SUPPLIES	BIG DAWG SCREENPRINT AND EMBROIDERY	5,875.00
SUPPLIES	BIGGER FASTER STRONGER	1,430.00
SUPPLIES	BIO CORPORATION	958.72
SUPPLIES	BIRD, ANDREW	630.00
SUPPLIES	BLACKBURN, JODIE	85.76
SUPPLIES	BLUFFDALE ARTS COUNCIL	273.00
SUPPLIES	BRADY, RENAE	133.65
SUPPLIES	BRENNA KIMBER	32.91
SUPPLIES	BRIDGE, ALLISON	109.19
SUPPLIES	BRIGGS, SCOTT	25.31
SUPPLIES	BRINGHURST, HUI-TING	270.00
SUPPLIES	BRITTNEY BANGERT	72.01

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	BROWN, VANCE	400.00
SUPPLIES	BSN SPORTS INC	25,123.46
SUPPLIES	BURTON, SHASTA	100.00
SUPPLIES	CAMPBELL, STEPHANIE	10.57
SUPPLIES	CAMPOS, VYNESSA	52.49
SUPPLIES	CANON SOLUTIONS AMERICA INC	2,094.60
SUPPLIES	CASTOR, DAPHNE	91.14
SUPPLIES	CHENEY, SARAH	13.93
SUPPLIES	CHIRICHIGNO, SARAH	43.90
SUPPLIES	CHRISTENSEN, LACIE	258.07
SUPPLIES	CINTAS #180 UNIFORMS	24.00
SUPPLIES	CLELLAND, ERIN	40.00
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	1,720.00
SUPPLIES	COLYER, SHAWN	215.73
SUPPLIES	COMMERCIAL KITCHEN SUPPLY	563.00
SUPPLIES	COPPER HILLS HIGH	7,369.22
SUPPLIES	COPPER HILLS HIGH	150.00
SUPPLIES	COPPER MOUNTAIN MIDDLE	381.31
SUPPLIES	CORSI, KATHLEEN	61.05
SUPPLIES	COY, DIANA	32.15
SUPPLIES	DALLEY, TRINA	162.35
SUPPLIES	DAY MURRAY MUSIC	307.72
SUPPLIES	DEBORAH VEATER	111.89
SUPPLIES	DELTA EDUCATION	5,824.79
SUPPLIES	DELVIES PLASTICS INC	61.60
SUPPLIES	DENISON, SABRINA	25.07
SUPPLIES	DICK BLICK COMPANY	99.53
SUPPLIES	DODGE, TIFFANY	716.97
SUPPLIES	DRISCOLL, MARIE	55.10
SUPPLIES	DUBOIS, LINDA	169.60
SUPPLIES	DUHAINE, JANET	22.52
SUPPLIES	EDMAN, JOY	114.20
SUPPLIES	EDUTEK CORPORATION	874.08
SUPPLIES	EDWARDS, JESSICA	38.52
SUPPLIES	EGBERT, TODD	213.61
SUPPLIES	EKINS, AMANDA	4.78
SUPPLIES	ELK RIDGE MIDDLE	647.99
SUPPLIES	EMPIRE ACTIVE BY BACKSTAGE	6,129.00
SUPPLIES	EPPERSON, JENNIFER	12.63
SUPPLIES	ESPINOSA, BETTINA	53.63
SUPPLIES	EVERGREEN AND IVY WEDDINGS/EVENTS	1,650.00
SUPPLIES	FAIRCHILD, ROXANNE	16.37
SUPPLIES	FIRST AVENUE MUSIC	1,250.00
SUPPLIES	FISO, CORRINE	74.38
SUPPLIES	FITNESS FACTORY OUTLET	1,797.00
SUPPLIES	FLINN SCIENTIFIC	125.64
SUPPLIES	FLORA SOURCE LTD	1,304.49
SUPPLIES	FORMAN, KIMBERLY	250.00
SUPPLIES	FOWLER BUSINESS SYSTEMS	1,350.14
SUPPLIES	FREISS, KELSEY	9.01
SUPPLIES	FUTURE FORMS	394.00
SUPPLIES	GAMMON, LORI	6.50
SUPPLIES	GARRISON, DIXIE	238.15
SUPPLIES	GERBER, MARIAH	-250.00
SUPPLIES	GESUALDO, STEPHANIE	25.74
SUPPLIES	GIBSON, ANNA	166.71
SUPPLIES	GINGER WEBER	1,193.00
SUPPLIES	GLODOWSKI, KARLA	26.81
SUPPLIES	GOLDEN GATE MOVEMENT	217.50
SUPPLIES	GOODWIN, ELIZABETH	55.82
SUPPLIES	GOODWIN, NICOLE	14.50
SUPPLIES	GOPHER SPORT	431.70

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	GRAYBAR ELECTRIC CO INC	513.52
SUPPLIES	GREAT HARVEST BREAD CO	1,000.00
SUPPLIES	HARWARD, JANE	14.14
SUPPLIES	HEINER, CAITLIN	100.00
SUPPLIES	HENRIKSEN BUTLER DESIGN GROUP	248.67
SUPPLIES	HERBERT, KIMBERLY	30.74
SUPPLIES	HERNANDEZ, ELIZABETH	250.00
SUPPLIES	HERRIMAN HIGH SCHOOL	3,050.71
SUPPLIES	HIGH COUNTRY TECHNOLOGY	4,926.06
SUPPLIES	HOLDORF, REBECCA	72.35
SUPPLIES	HOLLAND, DIANE	214.48
SUPPLIES	HOPKINS, SUMMER	44.15
SUPPLIES	HORROCKS, KYLIE	201.19
SUPPLIES	IC GROUP	619.16
SUPPLIES	INDUSTRIAL SUPPLY CO INC	377.76
SUPPLIES	INNOVATE DANCE LLC	300.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	10,549.00
SUPPLIES	INTERSTATE SPECIALTIES INC	252.01
SUPPLIES	IPRINT TECHNOLOGIES	820.39
SUPPLIES	JACOBSEN, ALISON	150.00
SUPPLIES	JAMESON, JENNIFER	324.20
SUPPLIES	JARRARD, JENNIFER	74.00
SUPPLIES	JATC-NORTH	995.26
SUPPLIES	JENSEN, JUDY	271.18
SUPPLIES	JOHNSON, EMILY	28.78
SUPPLIES	JOHNSON, HEATHER	124.61
SUPPLIES	JOLLEY, LORRAINE	174.43
SUPPLIES	JONES, MARK	375.00
SUPPLIES	JORDAN HIGH	600.00
SUPPLIES	JORGENSEN, KATHLEEN	74.97
SUPPLIES	JOSTENS INC	12.98
SUPPLIES	JW PEPPER AND SON INC	915.47
SUPPLIES	KAYLEE WHITING	299.77
SUPPLIES	KIMBALL, KRISTINE	42.26
SUPPLIES	KIMBALL, SAVANNAH	76.01
SUPPLIES	KLASSIC SALES LLC	441.12
SUPPLIES	KOTTER, JENNIFER	41.35
SUPPLIES	KUMP, TRICIA	35.38
SUPPLIES	LAUGHLIN, SHEILA	55.21
SUPPLIES	LAWRENCE, REBECCA	23.22
SUPPLIES	LEE, SILVINA	265.80
SUPPLIES	LEGRANDE, SARAH	-250.00
SUPPLIES	LES OLSON CO	229.00
SUPPLIES	LI, RANI	1,200.19
SUPPLIES	LINDSEY, BARBARA	467.19
SUPPLIES	LISA M PANEK	197.82
SUPPLIES	LISA STONE DE JIMENEZ	34.74
SUPPLIES	LODA ENTERPRIZES	82.84
SUPPLIES	LYON PRINTING	1,955.00
SUPPLIES	MACHINE TOOLS WEST	49.50
SUPPLIES	MANN, KAREN	58.05
SUPPLIES	MARCHANT DESIGN	1,209.00
SUPPLIES	MARTIN, JENNY	91.99
SUPPLIES	MARTIN, KAREN	96.07
SUPPLIES	MCCLELLAN-TRUMAN, MICHELLE	8.24
SUPPLIES	MCHUTCHINSON INC	675.36
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	12,451.00
SUPPLIES	MEL BAY PUBLICATIONS INC	882.14
SUPPLIES	MELISSA MOSS	476.00
SUPPLIES	METALMART INC	931.70
SUPPLIES	METEOR EDUCATION LLC	20,209.78
SUPPLIES	MEYER, STEPHANIE	5.30

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	MF ATHLETIC COMPANY	1,444.95
SUPPLIES	MIDWEST FLOOR CVRNGS INC	54.52
SUPPLIES	MONSEN, KASANDRA	18.72
SUPPLIES	MORTENSEN, KAISA	149.29
SUPPLIES	MOSS, BRADLEY	1,154.74
SUPPLIES	MOUNT OLYMPUS	22.35
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	1,868.06
SUPPLIES	MUSIC THEATRE INTERNATIONAL	109.99
SUPPLIES	MUSIC VILLAGE	865.32
SUPPLIES	MYERS, ARIELLE	23.09
SUPPLIES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
SUPPLIES	NATIONAL COATINGS AND SUPPLIES INC	996.01
SUPPLIES	NAUMANN, MACEY	39.49
SUPPLIES	NCS PEARSON INC	1,011.60
SUPPLIES	NELSON, ANNE	141.28
SUPPLIES	NELSON, JANALY	100.00
SUPPLIES	NORCO INC	5,100.66
SUPPLIES	NUNLEY, BRITTA	18.72
SUPPLIES	O'BRIEN, LEONEE	23.75
SUPPLIES	OPEN UP RESOURCES	1,133.00
SUPPLIES	OQUIRRH HILLS MIDDLE	436.57
SUPPLIES	ORIENTAL TRADING COMPANY INC	30.62
SUPPLIES	OTTOWEAR DESIGNS	1,647.00
SUPPLIES	PAOLETTI-SCHELP, MICHELE	101.00
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	358.56
SUPPLIES	PAYNE, JANINE	25.68
SUPPLIES	PAYNTER, PEGGY	29.00
SUPPLIES	PECORELLI, TRUDY	101.25
SUPPLIES	PENCIL WHOLESALE LLC	372.00
SUPPLIES	PENDLETON, SUZANNE	26.99
SUPPLIES	PETERSEN, JODI	77.75
SUPPLIES	PETERSONS FRESH MARKET	77.95
SUPPLIES	PETTY CASH	457.59
SUPPLIES	PETTY, RAQUEL	164.12
SUPPLIES	PINEAE GREENHOUSES INC	1,703.52
SUPPLIES	PITCHER, JOETTE	42.90
SUPPLIES	PLOURDE, AMBERLY	203.29
SUPPLIES	POLL SOUND	672.00
SUPPLIES	POLLOCK, TIMOTHY	244.68
SUPPLIES	POND, REXANNE	118.85
SUPPLIES	POULSEN, PEPPER	156.14
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	76.76
SUPPLIES	PRINTER RECYCLERS LLC	341.00
SUPPLIES	PRO GROWER SUPPLY	861.19
SUPPLIES	PRO SHOP INC	3,400.00
SUPPLIES	PROFESSIONAL SYSTEMS TECHNOLOGY INC	1,294.00
SUPPLIES	QUILL CORP	41.60
SUPPLIES	RANKIN, RANI	23.38
SUPPLIES	REALLY GOOD STUFF LLC	158.40
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	1,134.60
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	5,260.22
SUPPLIES	RIVERSIDE INSIGHTS	927.11
SUPPLIES	RIVERTON HIGH	599.85
SUPPLIES	RIVERTON MUSIC	713.88
SUPPLIES	RIVERTON MUSIC INC	39.00
SUPPLIES	ROBBINS, MICHELLE	337.90
SUPPLIES	ROBINSON, CARLI	92.58
SUPPLIES	ROGERS, SALLY	145.70
SUPPLIES	ROGUE FITNESS	898.91
SUPPLIES	SAINSBURY, REBECCA	55.12
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	3.00
SUPPLIES	SCERA CORPORATION	1,452.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	SCHOLASTIC BOOK FAIRS 30	1,366.53
SUPPLIES	SCHOLASTIC MAGAZINES	98.01
SUPPLIES	SEE, TRACIE	8.53
SUPPLIES	SESSIONS, KIRSTEN	376.76
SUPPLIES	SHADDICK, DANIELLE	77.90
SUPPLIES	SHUMWAY, SUSAN	101.90
SUPPLIES	SIERRA FOREST PRODUCTS INC	1,338.70
SUPPLIES	SIMISTER, PATRICIA	158.47
SUPPLIES	SMITH, ELIZABETH	66.49
SUPPLIES	SMITH, KAREN	165.00
SUPPLIES	SMITH, LINDA	147.08
SUPPLIES	SMITH, MINDY	148.80
SUPPLIES	SMITH, SUSAN	113.42
SUPPLIES	SNEED, KATELYN	133.68
SUPPLIES	SOCIAL STUDIES SCHOOL SERVICE	375.20
SUPPLIES	SOUTH JORDAN MIDDLE	8,710.69
SUPPLIES	SOUTH VALLEY	154.00
SUPPLIES	SPHAR, SUZANNE	38.95
SUPPLIES	STAGE ACCENTS	5,820.80
SUPPLIES	STEADMAN, SHARON	46.69
SUPPLIES	STEFFANIE NECAISE	791.05
SUPPLIES	STEVE REGAN COMPANY	4,001.77
SUPPLIES	STEVENS, MITCHELL JR	32.47
SUPPLIES	STEWART, COLLIN	87.37
SUPPLIES	STRACHAN, SARA	90.39
SUPPLIES	SUGHROUE, LINDSEY	90.00
SUPPLIES	SUME, ERIN	13.78
SUPPLIES	SUMMERHAYS MUSIC COMPANY	80.00
SUPPLIES	SUN DOGZ DESIGN LLC	50.00
SUPPLIES	SUPERIOR WATER & AIR INC	49.90
SUPPLIES	SUSAN MCALLISTER	3.85
SUPPLIES	SWIRE COCA COLA USA	38.40
SUPPLIES	TAYLOR, DAWN	223.64
SUPPLIES	TAYLOR, EMILY	101.80
SUPPLIES	TAYLOR, KAMI	487.00
SUPPLIES	TAYLOR, LIESEL	48.14
SUPPLIES	TERRELL, GINA	412.40
SUPPLIES	TERRY, MELODY	11.68
SUPPLIES	THE TROPHY CORNER	2,921.66
SUPPLIES	THE TYLER ROBINSON FOUNDATION	45,000.00
SUPPLIES	THE WESTRA GROUP	63.00
SUPPLIES	THERMOWORKS INC	971.79
SUPPLIES	THOMAS, AMBER	93.84
SUPPLIES	THREET, LORAIN GAYLE	45.46
SUPPLIES	THUNELL, MELISSA	21.63
SUPPLIES	TIMBERLINE SAW AND TOOL	283.93
SUPPLIES	TRAVIS DON BERNI	380.00
SUPPLIES	TREASURE TOWER REWARDS	1,950.00
SUPPLIES	TROXELL COMMUNICATIONS INC	2,328.90
SUPPLIES	TUSO, KAYLA	74.61
SUPPLIES	UNIVERSAL ATHLETIC	35,156.65
SUPPLIES	UNIVERSITY OF UTAH	37.50
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	2,321.23
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	3,510.00
SUPPLIES	UTAH POLE VAULT ACADEMY	4,969.00
SUPPLIES	UTAH SAFETY COUNCIL	104.10
SUPPLIES	UTAH TRANSIT AUTHORITY	212.40
SUPPLIES	UYETAKE, KORY	450.00
SUPPLIES	VAWDREY, LESLIE	118.48
SUPPLIES	VICTORY SCHOOL PASSES	56.55
SUPPLIES	VLCM	514.00
SUPPLIES	WAGSTAFF, AMBER	5.33

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	WALKER, MATTHEW	519.73
SUPPLIES	WALTHER, MARISSA	20.00
SUPPLIES	WALTON, THOMAS	8.66
SUPPLIES	WEBSTER, JACQUELIN	17.33
SUPPLIES	WEINHEIMER, JADE	84.85
SUPPLIES	WENGER CORP	3,021.00
SUPPLIES	WENTZ, TONY	31.56
SUPPLIES	WESTERN PSYCH SERVICES	1,060.40
SUPPLIES	WHITNEY MCDONALD	960.00
SUPPLIES	WILCOX, JULIANA	99.71
SUPPLIES	WOBEE, K	32.75
SUPPLIES	WORKSPACE ELEMENTS	810.44
SUPPLIES	Wouden, Jordan	340.46
SUPPLIES	WURTH LOUIS AND COMPANY	210.00
SUPPLIES	YBA SHIRTS INC	9,804.00
SUPPLIES	YOUNG, KALEB	69.17
SUPPLIES	ZOOLAKIS, CALLIE	12.85
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	3,197.25
TAX SHELTER ANNUITY	UIEBT 401 K	5,002.54
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	35,661.00
TECHNOLOGY SUPPLIES	AUDIO ENHANCEMENT	2,669.00
TECHNOLOGY SUPPLIES	BRAIN POP	2,550.00
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	42,129.00
TECHNOLOGY SUPPLIES	CONNECTION	175.00
TECHNOLOGY SUPPLIES	EN POINTE TECH	15,658.63
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	4,788.00
TECHNOLOGY SUPPLIES	HP INC	36,444.73
TECHNOLOGY SUPPLIES	LS AND S LLC	553.95
TECHNOLOGY SUPPLIES	MARSHALL INDUSTRIES INC	8,713.17
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	1,870.00
TECHNOLOGY SUPPLIES	SCHOOL TECHNOLOGY ASSOCIATES INC	6,344.64
TECHNOLOGY SUPPLIES	SPHERO INC	10,999.95
TECHNOLOGY SUPPLIES	STONEWARE INC	3,000.00
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	119,462.15
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	5,720.00
TECHNOLOGY SUPPLIES	VLCM	5,544.50
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	111.30
TELEPHONE	CENTURYLINK	33,284.18
TELEPHONE	NANCE, PAUL	11.50
TELEPHONE	VERIZON WIRELESS	16,171.45
TEXTBOOKS	95 PERCENT GROUP INC	1,804.00
TEXTBOOKS	ARNOLD, CLAREEN	113.93
TEXTBOOKS	BR PRINTERS INC	511.91
TEXTBOOKS	COPPER HILLS HIGH	2,899.34
TEXTBOOKS	DAY MURRAY MUSIC	417.34
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	208.46
TEXTBOOKS	GIBBS M SMITH PUBLISHER	7,342.65
TEXTBOOKS	JW PEPPER AND SON INC	2,092.20
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	40,780.03
TEXTBOOKS	MZHY EDITORS GROUP	130.00
TEXTBOOKS	PEARSON EDUCATION	825.00
TEXTBOOKS	PERMA BOUND	211.11
TEXTBOOKS	RAISER, VIRGINIA	83.64
TEXTBOOKS	RASMUSSEN, MARIE	29.68
TEXTBOOKS	TEACHER CREATED MATERIALS INC	369.50
TRAVEL CONVENTION	ALGER, BUDDY	203.00
TRAVEL CONVENTION	ALLEN, JENNIFER	202.00
TRAVEL CONVENTION	ANDERSON, KAILA	216.00
TRAVEL CONVENTION	BENTLEY, WYATT	138.00
TRAVEL CONVENTION	COPPER HILLS HIGH	5,050.00
TRAVEL CONVENTION	DERBIDGE, ROBYN	272.38

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	ELLIOTT, CAMERON	172.00
TRAVEL CONVENTION	EVANS, STACY	225.31
TRAVEL CONVENTION	GAITAN, LOREAL	216.00
TRAVEL CONVENTION	GAYDOSH, APRIL	221.85
TRAVEL CONVENTION	GERBER, REBECCA	169.00
TRAVEL CONVENTION	GIBSON, KIM	109.00
TRAVEL CONVENTION	HANNA, ALLYSON	156.00
TRAVEL CONVENTION	JONES, MARK	1,157.71
TRAVEL CONVENTION	LEBEAU, KATHLEEN	206.92
TRAVEL CONVENTION	LUDLOW, JENNIFER	298.35
TRAVEL CONVENTION	MCMULLIN, AMY	156.00
TRAVEL CONVENTION	MEIFU, MIKEL	742.70
TRAVEL CONVENTION	MEMMOTT, COLETTE	84.81
TRAVEL CONVENTION	MICHELSSEN, ROBIN	156.00
TRAVEL CONVENTION	MOORE, KAREN	156.00
TRAVEL CONVENTION	MUTO, ANTHONY	10.00
TRAVEL CONVENTION	NAUMANN, MACEY	496.40
TRAVEL CONVENTION	PEARCE, TARA	192.00
TRAVEL CONVENTION	PETROVICH-MUSIG, WENDY	1,144.48
TRAVEL CONVENTION	PULSIPHER, NICKOLAS	156.00
TRAVEL CONVENTION	RIDING, KATHERINE	203.00
TRAVEL CONVENTION	ROBINSON, LISA	321.10
TRAVEL CONVENTION	SKIDMORE, JASON	196.00
TRAVEL CONVENTION	SORENSEN, CHARLES	708.70
TRAVEL CONVENTION	STRAUSS, DOREE	245.14
TRAVEL CONVENTION	WIGHTMAN, PAIGE	156.00
TRAVEL CONVENTION	WILLIAMS, KAREN	178.10
TRAVEL CONVENTION	WORTHINGTON, SHAUNA	500.00
TRAVEL CONVENTION	YOSPE, ABRAM	256.50
TRAVEL OVERNIGHT STUDENT	A PLUS TOURS AND TRAVEL	12,000.00
TRAVEL OVERNIGHT STUDENT	DESERT HILLS HIGH SCHOOL	550.00
TRAVEL OVERNIGHT STUDENT	DODGE, TIFFANY	3,076.00
TRAVEL OVERNIGHT STUDENT	GATTEN, THOMAS	153.66
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	46,600.00
TRAVEL OVERNIGHT STUDENT	WEST JORDAN HIGH	3,000.00
TRAVEL OVERNIGHT STUDENT	YALE UNIVERSITY	40.00
TUITION OUT OF DISTRICT	ALLEN, AMY	108.00
TUITION OUT OF DISTRICT	CHASE, ALISHA	153.00
TUITION OUT OF DISTRICT	FOX, HALEY	90.00
TUITION OUT OF DISTRICT	GARBER, MELISSA	63.00
TUITION OUT OF DISTRICT	HANSEN, RYAN	126.00
TUITION OUT OF DISTRICT	KENDAL, DERMOT	90.00
TUITION OUT OF DISTRICT	KLVACEK, ROSTISLAV	50.00
TUITION OUT OF DISTRICT	MUMFORD, MARYANN	45.00
TUITION OUT OF DISTRICT	RASMUSSEN, NANCY	63.00
TUITION OUT OF DISTRICT	ROBBINS, WENDY	90.00
TUITION OUT OF DISTRICT	VONDWINGELO, REGINA	108.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	6,856.86
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	707.00
UNIVERSAL LIFE INSURANCE	LINA	38,685.27
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	1,567.12
VEHICLE REPAIRS	AUTO GLASS NOW LLC	300.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	4,737.46
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	14,902.06
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	370.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	818.18
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	405.00
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	362.92
VEHICLE REPAIRS	LARRY H MILLER SUPER FORD SLC	263.52
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	270.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	5,778.78
VEHICLE REPAIRS	MFCP INC	487.41

DESCRIPTION	VENDOR	AMOUNT
VEHICLE REPAIRS	NAPA AUTO PARTS	893.38
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	2,129.41
VEHICLE REPAIRS	TERRYS TOWING AND AUTO REPAIR	119.00
VEHICLES	PREMIER TRUCK GROUP	68,939.00
VEHICLES	WHEELER POWER SYSTEMS	6,500.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	617.50
WAGE ASSIGN	CHILD SUPPORT SERVICES	4,788.17
WAGE ASSIGN	EDWIN B PARRY	993.53
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	606.81
WAGE ASSIGN	JOHNSON AND MARK LLC	1,097.80
WAGE ASSIGN	KIRK A CULLIMORE	233.80
WAGE ASSIGN	KNIGHT ADJUSTMENT BUREAU	498.09
WAGE ASSIGN	NYS CHILD SUPPORT PROCESSING CTR (SDU)	498.00
WAGE ASSIGN	OLSON SHANER	179.56
WAGE ASSIGN	PRESTIGE FINANCIAL SERVICES	315.02
WAGE ASSIGN	QUINN M KOFFORD	929.88
WAGE ASSIGN	SEAN D REYES	657.37
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	400.57
WAGE ASSIGN	UHEAA	1,957.90
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	2,670.03
WAGE ASSIGN	UNITED STATES TREASURY	3,275.38
WAGE ASSIGN	VINCI LAW OFFICE LLC	374.40
WAGE ASSIGN	WYOMING CHILD SUPPORT	729.32
GRAND TOTAL		<u>\$ 14,361,598.87</u>

JORDAN SCHOOL DISTRICT
Payroll 
FEBRUARY 2020

Gross Payroll	\$	23,537,819.11
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Net Pay Deposit	\$	17,219,175.91
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Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$	1,713,500.50
Payday	FICA Tax Withheld	\$	1,386,133.11
Payday	Medicare Tax Withheld	\$	324,176.21

Total Accounts Payable	\$	3,423,809.82
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Deduction ACH	\$	367,192.94
Deductions through Accounts Payable	\$	1,155,369.12
Deductions - Insurance Journal Entry	\$	709,177.28
Deductions - Flexible Spending money wired	\$	95,336.54
Deductions - URS	\$	426,811.91
Deductions - TSA	\$	139,397.87
Federal Tax Withheld	\$	984.72
FICA Tax Withheld	\$	861.53
Medicare Tax Withheld	\$	201.47
ACH2 Refund		(500.00)

Total Transfer to Payroll Account	\$	17,586,368.85
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Total Transfer to Accounts Payable	\$	5,951,450.26
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Total Deposits	\$	23,537,819.11
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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - FEBRUARY 2020

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	87,328,301.00	0.00	62,297.28	81,842,921.06	5,485,379.94	6.28%
AD VALOREM TAXES	11,207,669.00	0.00	463,886.46	4,190,528.41	7,017,140.59	62.61%
TUITIONS	1,983,040.00	0.00	90,978.67	567,671.43	1,415,368.57	71.37%
INVESTMENT EARNINGS	4,250,000.00	0.00	747,252.15	4,889,990.82	-639,990.82	-15.06%
OTHER LOCAL REVENUE	6,389,950.61	0.00	273,675.92	2,228,957.07	4,160,993.54	65.12%
LOCAL REVENUE	111,158,960.61	0.00	1,638,090.48	93,720,068.79	17,438,891.82	15.69%
3000 STATE REVENUE						
STATE REVENUE	161,007,844.94	0.00	13,793,757.57	110,919,043.30	50,088,801.64	31.11%
RESTRICTED GRANT OPTIONAL	38,887,032.76	0.00	2,830,293.30	35,038,965.19	3,848,067.57	9.90%
RESTRICTED GRANT VOC & OTHER	19,522,648.97	0.00	1,243,480.12	11,557,712.69	7,964,936.28	40.80%
RESTRICTED GRANT BASIC PROG	9,293,150.16	0.00	753,265.96	6,277,395.05	3,015,755.11	32.45%
RESTRICTED GRANT SPEC PURPOSE	31,687,559.62	0.00	1,938,463.33	23,241,257.55	8,446,302.07	26.65%
SCHOOL BLDG FOUNDATION AID	3,086,805.56	0.00	47,553.81	1,277,444.60	1,809,360.96	58.62%
MISCELLANEOUS STATE PROGRAMS	428,690.20	0.00	0.00	260,744.44	167,945.76	39.18%
SUPPLEMENTAL APPROPRIATIONS	20,307,264.34	0.00	2,729,294.98	13,406,971.76	6,900,292.58	33.98%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	76.00	2,725.06	17,274.94	86.37%
STATE REVENUE	284,240,996.55	0.00	23,336,185.07	201,982,259.64	82,258,736.91	28.94%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	263,293.30	0.00	81,284.16	81,284.16	182,009.14	69.13%
RESTRICTED GRANT DIRECT	30,897.00	0.00	0.00	0.00	30,897.00	100.00%
RESTRICTED GRANT THRU STATE	13,757,949.00	0.00	252,394.12	3,545,438.98	10,212,510.02	74.23%
OTHER FEDERAL RESTRICTED	674,818.00	0.00	0.00	191,817.75	483,000.25	71.57%
FEDERAL NCLB	5,019,387.20	0.00	0.00	264,420.77	4,754,966.43	94.73%
FEDERAL NCLB	51,272.43	0.00	0.00	0.00	51,272.43	100.00%
FEDERAL REVENUE	19,797,616.93	0.00	333,678.28	4,082,961.66	15,714,655.27	79.38%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-255,000.00	0.00	0.00	0.00	-255,000.00	100.00%
SALE OF FIXED ASSETS	0.00	0.00	0.00	3,334.90	-3,334.90	0.00%
OTHER LOCAL SOURCES	-255,000.00	0.00	0.00	3,334.90	-258,334.90	101.31%
MAINTENANCE & OPERATIONS	414,942,574.09	0.00	25,307,953.83	299,788,624.99	115,153,949.10	27.75%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	80,000.00	0.00	0.00	2,440.00	77,560.00	96.95%
FOUNDATION	200,000.00	0.00	151,004.40	1,073,154.54	-873,154.54	-436.58%
ACTIVITY	11,670,000.00	0.00	186,346.16	1,656,970.66	10,013,029.34	85.80%
OTHER LOCAL REVENUE	3,570,000.00	0.00	160,955.32	1,336,800.62	2,233,199.38	62.55%
LOCAL REVENUE	15,520,000.00	0.00	498,305.88	4,069,365.82	11,450,634.18	73.78%
STUDENT ACTIVITIES FUND	15,520,000.00	0.00	498,305.88	4,069,365.82	11,450,634.18	73.78%
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23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	0.00	0.00	168.03	2,620.28	-2,620.28	0.00%
TUITIONS	50,000.00	0.00	3,876.00	37,395.25	12,604.75	25.21%
OTHER LOCAL REVENUE	711,000.00	0.00	57,630.48	453,705.38	257,294.62	36.19%
LOCAL REVENUE	761,000.00	0.00	61,674.51	493,720.91	267,279.09	35.12%
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	4,892,105.96	0.00	345,703.33	5,247,046.80	-354,940.84	-7.26%
RESTRICTED GRANT VOC & OTHER	792,295.00	0.00	91,714.31	553,886.18	238,408.82	30.09%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	14,400.00	28,400.00	36,600.00	56.31%
STATE REVENUE	5,749,400.96	0.00	451,817.64	5,829,332.98	-79,932.02	-1.39%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	271,036.11	0.00	0.00	64,192.57	206,843.54	76.32%
RESTRICTED GRANT THRU STATE	4,085,061.00	0.00	214,560.62	1,899,187.63	2,185,873.37	53.51%
FEDERAL REVENUE	4,356,097.11	0.00	214,560.62	1,963,380.20	2,392,716.91	54.93%
NON K-12	10,866,498.07	0.00	728,052.77	8,286,434.09	2,580,063.98	23.74%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
LOCAL REVENUE	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
Tax Increment	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000	Tax Increment S T E M					
=====						
31 1000	DEBT SERVICE LOCAL REVENUE					
AD VALOREM TAXES	19,954,614.00	0.00	14,590.34	18,701,455.36	1,253,158.64	6.28%
AD VALOREM TAXES	2,561,386.00	0.00	105,968.27	957,266.59	1,604,119.41	62.63%
INVESTMENT EARNINGS	189,500.00	0.00	12,032.99	31,229.15	158,270.85	83.52%
LOCAL REVENUE	22,705,500.00	0.00	132,591.60	19,689,951.10	3,015,548.90	13.28%
DEBT SERVICE	22,705,500.00	0.00	132,591.60	19,689,951.10	3,015,548.90	13.28%
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32 1000	CAPITAL OUTLAY LOCAL REVENUE					
AD VALOREM TAXES	46,913,378.21	0.00	34,380.98	40,492,734.97	6,420,643.24	13.69%
AD VALOREM TAXES	6,495,622.04	0.00	229,312.39	2,071,498.38	4,424,123.66	68.11%
INVESTMENT EARNINGS	1,630,000.00	0.00	38,917.37	138,049.97	1,491,950.03	91.53%
LOCAL REVENUE	55,039,000.25	0.00	302,610.74	42,702,283.32	12,336,716.93	22.41%
3000	STATE REVENUE					
SCHOOL BLDG FOUNDATION AID	667,110.00	0.00	55,592.51	444,740.08	222,369.92	33.33%
SUPPLEMENTAL APPROPRIATIONS	864,202.00	0.00	0.00	0.00	864,202.00	100.00%
STATE REVENUE	1,531,312.00	0.00	55,592.51	444,740.08	1,086,571.92	70.96%
4000	FEDERAL REVENUE					
FEDERAL REVENUE OTHER AGENCIES	1,600,312.00	0.00	76,059.73	1,467,186.14	133,125.86	8.32%
FEDERAL REVENUE	1,600,312.00	0.00	76,059.73	1,467,186.14	133,125.86	8.32%
5000	OTHER LOCAL SOURCES					
BONDS	48,838,087.00	0.00	0.00	0.00	48,838,087.00	100.00%
SALE OF FIXED ASSETS	80,000.00	0.00	62,540.44	141,591.45	-61,591.45	-76.99%
OTHER LOCAL SOURCES	48,918,087.00	0.00	62,540.44	141,591.45	48,776,495.55	99.71%
CAPITAL OUTLAY	107,088,711.25	0.00	496,803.42	44,755,800.99	62,332,910.26	58.21%
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Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	210,000.00	0.00	0.00	0.00	210,000.00	100.00%
FOOD SERVICES REVENUE	8,190,000.00	0.00	911,119.49	5,726,135.89	2,463,864.11	30.08%
OTHER LOCAL REVENUE	60,689.00	0.00	998.82	40,341.71	20,347.29	33.53%
LOCAL REVENUE	8,460,689.00	0.00	912,118.31	5,766,477.60	2,694,211.40	31.84%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,300,000.00	0.00	379,535.80	2,075,849.30	2,224,150.70	51.72%
STATE REVENUE	4,300,000.00	0.00	379,535.80	2,075,849.30	2,224,150.70	51.72%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	9,545,728.00	0.00	724,361.27	3,989,662.55	5,556,065.45	58.20%
FEDERAL REVENUE	9,545,728.00	0.00	724,361.27	3,989,662.55	5,556,065.45	58.20%
SCHOOL FOODS	22,306,417.00	0.00	2,016,015.38	11,831,989.45	10,474,427.55	46.96%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	530,000.00	0.00	0.00	0.00	530,000.00	100.00%
OTHER LOCAL REVENUE	38,895,000.00	0.00	3,409,706.22	22,845,396.25	16,049,603.75	41.26%
LOCAL REVENUE	39,425,000.00	0.00	3,409,706.22	22,845,396.25	16,579,603.75	42.05%
HEALTH & ACCIDENT SELF INSURED	39,425,000.00	0.00	3,409,706.22	22,845,396.25	16,579,603.75	42.05%
75 FOUNDATION						
2000 FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-515.93	515.93	0.00%
STATE REVENUE	0.00	0.00	0.00	-515.93	515.93	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
OTHER LOCAL SOURCES	255,000.00	0.00	0.00	0.00	255,000.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,001,000.00	0.00	-1,934.12	328,034.76	1,672,965.24	83.61%
	0.00	0.00	5,609.00	272,485.36	-272,485.36	0.00%
AEROSPACE PROGRAM	0.00	0.00	51,706.84	858,848.45	-858,848.45	0.00%
CHALLENGE RACE	0.00	0.00	49,710.00	135,677.04	-135,677.04	0.00%
	0.00	0.00	4,801.74	295,647.37	-295,647.37	0.00%
MUSIC PROGRAM	0.00	0.00	61.00	260,716.75	-260,716.75	0.00%
FOUNDATION	0.00	0.00	410.00	36,186.76	-36,186.76	0.00%
DOKAS CLASS	0.00	0.00	983.33	25,472.51	-25,472.51	0.00%
LLOYDS CLASS	0.00	0.00	1,073.34	22,790.23	-22,790.23	0.00%
SANDER'S CLASS	0.00	0.00	1,016.66	28,279.20	-28,279.20	0.00%
CHALLENGE RACE	2,001,000.00	0.00	113,437.79	2,264,138.43	-263,138.43	-13.15%
9000						
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
FOUNDATION	2,256,000.00	0.00	113,437.79	2,257,911.39	-1,911.39	-0.08%
Grand Revenue Totals	654,401,221.41	0.00	32,702,866.89	413,525,474.08	240,875,747.33	36.81%

Number of Accounts: 1940

***** End of report *****

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	196,592,049.80	0.00	14,416,842.42	94,157,743.02	102,434,306.78	52.11%
EMPLOYEE BENEFITS	75,335,640.07	0.00	5,700,580.29	37,516,209.59	37,819,430.48	50.20%
CONTRACT SERVICES	5,929,330.60	35,736.81	285,469.80	1,820,890.98	4,072,702.81	68.69%
REPAIRS	101,485.00	0.00	4,588.79	27,787.61	73,697.39	72.62%
MISCELLANEOUS	1,092,034.32	21,763.15	139,762.15	247,460.06	822,811.11	75.35%
SUPPLIES	20,295,939.22	724,199.53	737,090.09	9,218,180.77	10,353,558.92	51.01%
EQUIPMENT	376,362.09	82,055.00	0.00	106,024.02	188,283.07	50.03%
OTHER OBJECTS	439,173.00	464.00	2,581.00	45,821.94	392,887.06	89.46%
INSTRUCTION	300,162,014.10	864,218.49	21,286,914.54	143,140,117.99	156,157,677.62	52.02%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	14,671,317.60	0.00	3,037,146.46	9,845,878.84	4,825,438.76	32.89%
EMPLOYEE BENEFITS	5,347,775.61	0.00	1,161,573.81	3,679,085.99	1,668,689.62	31.20%
CONTRACT SERVICES	574,083.85	0.00	8,320.00	41,563.55	532,520.30	92.76%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	52,317.81	152.65	3,797.96	38,430.07	13,735.09	26.25%
SUPPLIES	85,659.89	3,575.00	3,517.96	74,498.55	7,586.34	8.86%
EQUIPMENT	10,750.00	0.00	0.00	105.99	10,644.01	99.01%
OTHER OBJECTS	49,601.26	0.00	4,083.00	9,315.50	40,285.76	81.22%
SUPPORT SERVICES STUDENTS	20,792,506.02	3,727.65	4,218,439.19	13,688,878.49	7,099,899.88	34.15%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	12,800,150.99	0.00	820,236.47	6,592,282.93	6,207,868.06	48.50%
EMPLOYEE BENEFITS	4,631,152.63	0.00	266,970.00	2,294,499.00	2,336,653.63	50.46%
CONTRACT SERVICES	3,732,089.00	319,699.74	33,461.00	872,158.48	2,540,230.78	68.06%
REPAIRS	7,730.00	0.00	0.00	0.00	7,730.00	100.00%
MISCELLANEOUS	566,245.00	3,673.55	41,220.88	288,703.19	273,868.26	48.37%
SUPPLIES	1,468,920.26	127,660.23	230,447.25	1,033,665.70	307,594.33	20.94%
EQUIPMENT	1,497,614.22	0.00	-53.06	121,910.82	1,375,703.40	91.86%
OTHER OBJECTS	173,194.73	135.26	755.00	4,593.37	168,466.10	97.27%
SUPPORT SERVICES INSTRCT STAFF	24,877,096.83	451,168.78	1,393,037.54	11,207,813.49	13,218,114.56	53.13%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,162,970.60	0.00	285,903.36	1,397,678.06	765,292.54	35.38%
EMPLOYEE BENEFITS	917,859.30	0.00	114,655.91	581,937.92	335,921.38	36.60%
CONTRACT SERVICES	439,014.00	0.00	-75,019.26	234,777.18	204,236.82	46.52%
MISCELLANEOUS	159,200.00	2,801.96	4,571.99	49,319.31	107,078.73	67.26%
SUPPLIES	347,742.00	50.00	1,759.80	31,925.00	315,767.00	90.80%
OTHER OBJECTS	51,300.00	0.00	0.00	3,051.17	48,248.83	94.05%
SUPPORT SERVICES DIST GEN ADMN	4,078,085.90	2,851.96	331,871.80	2,298,688.64	1,776,545.30	43.56%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	20,149,172.03	0.00	1,766,999.48	13,348,724.05	6,800,447.98	33.75%
EMPLOYEE BENEFITS	7,794,009.27	0.00	677,447.13	5,133,117.60	2,660,891.67	34.14%
CONTRACT SERVICES	0.00	0.00	1,002.89	9,153.99	-9,153.99	0.00%
MISCELLANEOUS	601,901.60	0.00	22,446.90	154,511.74	447,389.86	74.33%
SUPPLIES	3,310.00	652.00	712.22	6,742.18	-4,084.18	-123.39%
OTHER OBJECTS	0.00	0.00	601.72	1,786.94	-1,786.94	0.00%
SUPPORT SERVICES SCHOOL ADMIN	28,548,392.90	652.00	2,469,210.34	18,654,036.50	9,893,704.40	34.66%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,669,083.97	0.00	23,691.23	1,091,334.74	577,749.23	34.61%
EMPLOYEE BENEFITS	696,315.28	0.00	17,898.25	468,378.31	227,936.97	32.73%
CONTRACT SERVICES	37,305.00	0.00	135.00	5,147.87	32,157.13	86.20%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,672,580.00	0.00	4,120.91	1,520,148.42	152,431.58	9.11%
SUPPLIES	27,250.00	1,420.10	4,200.39	12,274.91	13,554.99	49.74%
EQUIPMENT	790.00	0.00	0.00	203.20	586.80	74.28%
OTHER OBJECTS	10,450.00	0.00	0.00	7,458.00	2,992.00	28.63%
SUPPORT SERVICES BUSINESS	4,114,074.25	1,420.10	50,045.78	3,104,945.45	1,007,708.70	24.49%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,740,766.35	0.00	1,436,500.70	10,869,644.70	5,871,121.65	35.07%
EMPLOYEE BENEFITS	6,182,343.14	0.00	575,321.68	4,329,410.00	1,852,933.14	29.97%
CONTRACT SERVICES	167,715.00	5,113.64	217.26	24,831.39	137,769.97	82.15%
REPAIRS	1,077,922.00	11,646.11	147,093.28	761,497.24	304,778.65	28.27%
MISCELLANEOUS	177,350.00	32,167.84	12,827.27	84,243.06	60,939.10	34.36%
SUPPLIES	17,176,355.00	58,352.08	1,008,396.45	8,421,083.95	8,696,918.97	50.63%
EQUIPMENT	11,693.00	0.00	0.00	2,104.65	9,588.35	82.00%
OTHER OBJECTS	23,100.00	0.00	200.00	15,045.89	8,054.11	34.87%
OPERATION/MAINT OF PLANT	41,557,244.49	107,279.67	3,180,556.64	24,507,860.88	16,942,103.94	40.77%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	8,664,077.05	0.00	696,916.64	4,682,153.71	3,981,923.34	45.96%
EMPLOYEE BENEFITS	3,330,315.42	0.00	277,521.02	1,849,897.13	1,480,418.29	44.45%
CONTRACT SERVICES	167,700.00	2,226.42	2,100.00	153,750.50	11,723.08	6.99%
REPAIRS	22,000.00	1,117.46	3,338.56	20,343.68	538.86	2.45%
MISCELLANEOUS	113,650.00	541.20	2,082.16	89,225.43	23,883.37	21.01%
SUPPLIES	2,885,010.00	10,898.21	135,376.65	918,594.22	1,955,517.57	67.78%
EQUIPMENT	20,000.00	0.00	0.00	24,885.92	-4,885.92	-24.43%
OTHER OBJECTS	7,000.00	0.00	943.00	3,492.50	3,507.50	50.11%
STUDENT TRANSPORTATION SERVICE	15,209,752.47	14,783.29	1,118,278.03	7,742,343.09	7,452,626.09	49.00%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2800	SUPPORT SERVICES CENTRAL					
SALARIES	5,742,043.56	0.00	-579,645.02	2,603,905.29	3,138,138.27	54.65%
EMPLOYEE BENEFITS	2,316,358.35	0.00	-253,475.46	1,039,243.63	1,277,114.72	55.13%
CONTRACT SERVICES	1,080,510.00	7,785.12	15,238.21	295,006.09	777,718.79	71.98%
REPAIRS	280,000.00	0.00	175,679.28	187,243.28	92,756.72	33.13%
MISCELLANEOUS	415,215.00	10,637.50	44,223.56	210,803.00	193,774.50	46.67%
SUPPLIES	209,239.00	97.25	6,451.33	88,860.04	120,281.71	57.49%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	16,369.00	0.00	219.00	1,119.00	15,250.00	93.16%
SUPPORT SERVICES CENTRAL	10,061,734.91	18,519.87	-591,309.10	4,426,180.33	5,617,034.71	55.83%
3100	FOOD SERVICES					
SALARIES	4,000.00	0.00	0.00	4,600.00	-600.00	-15.00%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	1,478.44	-224.44	-17.90%
SUPPLIES	0.00	0.00	0.00	-34,293.75	34,293.75	0.00%
FOOD SERVICES	5,254.00	0.00	0.00	-28,215.31	33,469.31	637.03%
3300	COMMUNITY SERVICES					
SALARIES	249,140.00	0.00	0.00	333,920.00	-84,780.00	-34.03%
EMPLOYEE BENEFITS	89,010.00	0.00	0.00	107,321.89	-18,311.89	-20.57%
COMMUNITY SERVICES	338,150.00	0.00	0.00	441,241.89	-103,091.89	-30.49%
3600	SUPPORT SERVICES CENTRAL					
SUPPLIES	32,029.25	0.00	0.00	0.00	32,029.25	100.00%
	32,029.25	0.00	0.00	0.00	32,029.25	100.00%
MAINTENANCE & OPERATIONS	449,776,335.12	1,464,621.81	33,457,044.76	229,183,891.44	219,127,821.87	48.72%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	41,041.58	429,612.28	-429,612.28	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	30,221.10	-30,221.10	0.00%
CONTRACT SERVICES	2,700,000.00	0.00	17,926.02	133,207.94	2,566,792.06	95.07%
MISCELLANEOUS	0.00	0.00	91,507.73	784,281.25	-784,281.25	0.00%
SUPPLIES	13,020,000.00	18,255.38	237,971.55	1,740,118.01	11,261,626.61	86.49%
EQUIPMENT	500,000.00	0.00	0.00	15,600.16	484,399.84	96.88%
OTHER OBJECTS	300,000.00	0.00	3,172.31	37,518.15	262,481.85	87.49%
INSTRUCTION	16,520,000.00	18,255.38	391,619.19	3,170,558.89	13,331,185.73	80.70%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	770.00	-770.00	0.00%
MISCELLANEOUS	0.00	0.00	199.42	199.42	-199.42	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	199.42	969.42	-969.42	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	0.00	8,026.96	-8,026.96	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	752.16	-752.16	0.00%
MISCELLANEOUS	0.00	0.00	0.00	1,406.80	-1,406.80	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	10,185.92	-10,185.92	0.00%
3100	FOOD SERVICES					
SUPPLIES	0.00	0.00	0.00	-337.96	337.96	0.00%
FOOD SERVICES	0.00	0.00	0.00	-337.96	337.96	0.00%
STUDENT ACTIVITIES FUND	16,520,000.00	18,255.38	391,818.61	3,181,376.27	13,320,368.35	80.63%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	377.85	0.00	31.48	202.34	175.51	46.45%
INSTRUCTION	377.85	0.00	31.48	202.34	175.51	46.45%
2400	SUPPORT SERVICES SCHOOL ADMIN					
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	8,533,511.67	0.00	659,894.20	4,197,249.78	4,336,261.89	50.81%
EMPLOYEE BENEFITS	2,949,445.43	0.00	214,899.14	1,355,794.29	1,593,651.14	54.03%
CONTRACT SERVICES	129,580.00	0.00	1,309.85	24,457.54	105,122.46	81.13%
REPAIRS	59,300.00	2,500.00	0.00	522.50	56,277.50	94.90%
MISCELLANEOUS	139,900.00	0.00	9,334.04	51,965.86	87,934.14	62.85%
SUPPLIES	702,303.34	22,840.49	46,280.61	263,016.04	416,446.81	59.30%
EQUIPMENT	19,000.00	0.00	0.00	13,794.00	5,206.00	27.40%
OTHER OBJECTS	200,325.57	0.00	0.00	20.00	200,305.57	99.99%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3300 NON K-12 COMMUNITY SERVICES						
COMMUNITY SERVICES	12,733,366.01	25,340.49	931,717.84	5,906,820.01	6,801,205.51	53.41%
NON K-12	12,746,132.86	25,340.49	931,749.32	5,907,022.35	6,813,770.02	53.46%
26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
COMMUNITY SERVICES	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
Tax Increment	19,290,521.00	0.00	0.00	0.00	19,290,521.00	100.00%
31 5100 DEBT SERVICE DEBT SERVICES						
OTHER OBJECTS	20,940,299.00	0.00	0.00	3,597,768.89	17,342,530.11	82.82%
DEBT SERVICES	20,940,299.00	0.00	0.00	3,597,768.89	17,342,530.11	82.82%
DEBT SERVICE	20,940,299.00	0.00	0.00	3,597,768.89	17,342,530.11	82.82%
32 1000 CAPITAL OUTLAY INSTRUCTION						
MISCELLANEOUS	0.00	0.00	640.00	-399,195.00	399,195.00	0.00%
SUPPLIES	2,413,760.68	80,318.66	108,383.34	2,330,068.72	3,373.30	0.14%
OTHER OBJECTS	0.00	0.00	0.00	1,200.00	-1,200.00	0.00%
INSTRUCTION	2,413,760.68	80,318.66	109,023.34	1,932,073.72	401,368.30	16.63%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	806,167.75	18,377.94	19,146.67	552,855.42	234,934.39	29.14%
SUPPORT SERVICES INSTRCT STAFF	806,167.75	18,377.94	19,146.67	552,855.42	234,934.39	29.14%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	2,500.00	-2,500.00	0.00%
OTHER OBJECTS	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	245,000.00	0.00	0.00	2,500.00	242,500.00	98.98%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	12,916.67	32,083.33	71.30%
EMPLOYEE BENEFITS	0.00	0.00	0.00	3,918.68	-3,918.68	0.00%
CONTRACT SERVICES	5,000.00	0.00	1,140.00	1,140.00	3,860.00	77.20%
REPAIRS	10,000.00	0.00	135.25	2,727.76	7,272.24	72.72%
MISCELLANEOUS	16,400.00	0.00	329.14	4,599.06	11,800.94	71.96%
SUPPLIES	13,200.00	0.00	104.43	3,712.60	9,487.40	71.87%
OTHER OBJECTS	68,000.00	0.00	295.00	985.00	67,015.00	98.55%
OPERATION/MAINT OF PLANT	157,600.00	0.00	2,003.82	29,999.77	127,600.23	80.96%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	478,501.00	0.00	37,529.44	302,118.64	176,382.36	36.86%
EMPLOYEE BENEFITS	208,674.88	0.00	15,313.43	123,111.23	85,563.65	41.00%
FACILITIES AQUISITION & CONSTR	687,175.88	0.00	52,842.87	425,229.87	261,946.01	38.12%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	8,596,910.00	0.00	0.00	8,596,890.00	20.00	0.00%
SITE ACQUISITION SERVICES	8,633,910.00	0.00	0.00	8,596,890.00	37,020.00	0.43%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	19,825,157.53	3,311,767.57	761,376.27	11,661,532.63	4,851,857.33	24.47%
SITE IMPROVEMENT SERVICES	19,825,157.53	3,311,767.57	761,376.27	11,661,532.63	4,851,857.33	24.47%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	77,823,296.93	38,974,917.05	5,851,724.21	26,415,429.93	12,432,949.95	15.98%
ARCHITECTURAL & ENGINEERING	77,823,296.93	38,974,917.05	5,851,724.21	26,415,429.93	12,432,949.95	15.98%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	7,986,779.03	1,432,239.94	204,593.62	2,568,994.53	3,985,544.56	49.90%
BUILDING REPAIRS & REMODELING	7,986,779.03	1,432,239.94	204,593.62	2,568,994.53	3,985,544.56	49.90%
4500 BUILDING ACQUISITION/CONSTRUCT						
CONTRACT SERVICES	0.00	0.00	0.00	10,750.00	-10,750.00	0.00%
MISCELLANEOUS	15,816.01	0.00	0.00	6,750.65	9,065.36	57.32%
SUPPLIES	961,012.98	8,084.56	-322.27	763,249.63	189,678.79	19.74%
EQUIPMENT	11,852,326.88	969,095.80	257,947.59	5,383,367.17	5,499,863.91	46.40%
BUILDING ACQUISITION/CONSTRUCT	12,829,155.87	977,180.36	257,625.32	6,164,117.45	5,687,858.06	44.34%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	28,118.47	5,720.91	37,555.06	-65,673.53	0.00%
EQUIPMENT	1,557,356.01	189,665.00	14,363.25	832,889.24	534,801.77	34.34%
BUILDING IMPROVEMENT SERVICES	1,557,356.01	217,783.47	20,084.16	870,444.30	469,128.24	30.12%
4700 DATA PROCESSING						
SUPPLIES	0.00	21,695.00	9,522.29	112,478.93	-134,173.93	0.00%
EQUIPMENT	1,190,000.00	19,131.00	3,639.00	201,704.28	969,164.72	81.44%
DATA PROCESSING	1,190,000.00	40,826.00	13,161.29	314,183.21	834,990.79	70.17%
4800 VEHICLES						
EQUIPMENT	3,261,702.00	81,631.17	578,809.49	1,734,021.74	1,446,049.09	44.33%
VEHICLES	3,261,702.00	81,631.17	578,809.49	1,734,021.74	1,446,049.09	44.33%
4900 OTHER FACILITIES						
REPAIRS	82,000.00	63,690.37	6,791.93	46,818.41	-28,508.78	-34.77%
OTHER FACILITIES	82,000.00	63,690.37	6,791.93	46,818.41	-28,508.78	-34.77%
5100 DEBT SERVICES						
OTHER OBJECTS	478,081.00	0.00	0.00	270,000.00	208,081.00	43.52%
DEBT SERVICES	478,081.00	0.00	0.00	270,000.00	208,081.00	43.52%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
32 0000	CAPITAL OUTLAY S T E M					
CAPITAL OUTLAY	137,977,142.68	45,198,732.53	7,877,182.99	61,585,090.98	31,193,319.17	22.61%
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51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	231.00	0.00	19.25	134.75	96.25	41.67%
INSTRUCTION	231.00	0.00	19.25	134.75	96.25	41.67%
=====						
3100	FOOD SERVICES					
SALARIES	7,661,123.48	0.00	727,338.04	4,486,611.28	3,174,512.20	41.44%
EMPLOYEE BENEFITS	2,826,738.88	0.00	237,983.11	1,500,731.28	1,326,007.60	46.91%
CONTRACT SERVICES	348,280.00	0.00	24,836.28	122,094.67	226,185.33	64.94%
MISCELLANEOUS	87,200.00	0.08	1,038.14	18,229.95	68,969.97	79.09%
SUPPLIES	10,251,750.00	36,554.47	1,008,403.39	6,652,090.46	3,563,105.07	34.76%
EQUIPMENT	900,000.00	95,600.49	4,458.00	41,977.56	762,421.95	84.71%
OTHER OBJECTS	1,372,978.00	0.00	0.00	138.50	1,372,839.50	99.99%
FOOD SERVICES	23,448,070.36	132,155.04	2,004,056.96	12,821,873.70	10,494,041.62	44.75%
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SCHOOL FOODS	23,448,301.36	132,155.04	2,004,076.21	12,822,008.45	10,494,137.87	44.75%
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60 2800	HEALTH & ACCIDENT SELF INSURED SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	39,125,650.00	0.00	2,098,599.46	23,179,646.76	15,946,003.24	40.76%
CONTRACT SERVICES	1,753,600.00	31,200.00	402,928.15	1,371,029.62	351,370.38	20.04%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	5,200.00	0.00	437.65	2,633.90	2,566.10	49.35%
SUPPLIES	3,300.00	0.00	62.06	661.46	2,638.54	79.96%
SUPPORT SERVICES CENTRAL	40,887,850.00	31,200.00	2,502,027.32	24,553,971.74	16,302,678.26	39.87%
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HEALTH & ACCIDENT SELF INSURED	40,887,850.00	31,200.00	2,502,027.32	24,553,971.74	16,302,678.26	39.87%
=====						
75 1000	FOUNDATION INSTRUCTION					
CONTRACT SERVICES	66.00	0.00	5.50	38.50	27.50	41.67%
INSTRUCTION	66.00	0.00	5.50	38.50	27.50	41.67%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 1400	FOUNDATION INSTRUCTION					
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	267,669.90	0.00	17,410.09	138,696.89	128,973.01	48.18%
EMPLOYEE BENEFITS	87,469.32	0.00	7,336.27	58,603.07	28,866.25	33.00%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,430.00	0.00	730.05	2,448.68	2,981.32	54.90%
SUPPLIES	1,373,847.00	0.00	727.00	-91,996.83	1,465,843.83	106.70%
OTHER OBJECTS	2,114.00	0.00	1,799.26	4,882.67	-2,768.67	-130.97%
COMMUNITY SERVICES	1,738,280.22	0.00	28,002.67	112,634.48	1,625,645.74	93.52%
6500	OTHER FOUNDATION PROGRAMS					
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000	5K FUN RUN					
CONTRACT SERVICES	15,000.00	0.00	480.00	3,840.00	11,160.00	74.40%
MISCELLANEOUS	1,000.00	0.00	0.00	8,737.95	-7,737.95	-773.80%
SUPPLIES	0.00	0.00	0.00	111,081.76	-111,081.76	0.00%
OTHER OBJECTS	10,500.00	0.00	600.00	1,150.00	9,350.00	89.05%
5K FUN RUN	26,500.00	0.00	1,080.00	124,809.71	-98,309.71	-370.98%
8100	OTHER FOUNDATION PROGRAMS					
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	17,326.95	-17,326.95	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	17,326.95	-16,326.95	-1,632.70%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 8200	FOUNDATION AEROSPACE PROGRAM					
CONTRACT SERVICES	20,000.00	0.00	846.61	1,437.21	18,562.79	92.81%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	2,090.86	3,432.78	26,567.22	88.56%
SUPPLIES	25,000.00	0.00	4,926.44	575,295.25	-550,295.25	-2,201.18%
OTHER OBJECTS	0.00	0.00	205.00	1,210.00	-1,210.00	0.00%
AEROSPACE PROGRAM	79,500.00	0.00	8,068.91	581,375.24	-501,875.24	-631.29%
8300	CHALLENGE RACE					
CONTRACT SERVICES	0.00	0.00	199.29	816.57	-816.57	0.00%
SUPPLIES	0.00	3,074.27	2,106.58	35,539.17	-38,613.44	0.00%
CHALLENGE RACE	0.00	3,074.27	2,305.87	36,355.74	-39,430.01	0.00%
8400	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	0.00	0.00	0.00	5,185.00	-5,185.00	0.00%
MISCELLANEOUS	0.00	0.00	521.50	22,411.39	-22,411.39	0.00%
SUPPLIES	0.00	0.00	11,465.58	48,924.10	-48,924.10	0.00%
EQUIPMENT	0.00	0.00	0.00	15,863.00	-15,863.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,000.00	-1,000.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	11,987.08	93,383.49	-93,383.49	0.00%
8500	MUSIC PROGRAM					
CONTRACT SERVICES	0.00	0.00	0.00	459.27	-459.27	0.00%
MISCELLANEOUS	0.00	0.00	5,000.00	14,117.29	-14,117.29	0.00%
SUPPLIES	0.00	129.93	1,233.53	22,510.52	-22,640.45	0.00%
MUSIC PROGRAM	0.00	129.93	6,233.53	37,087.08	-37,217.01	0.00%
8600	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
MISCELLANEOUS	0.00	0.00	3,000.00	3,055.40	-3,055.40	0.00%
SUPPLIES	41,000.00	1,500.00	524.92	11,046.43	28,453.57	69.40%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	1,500.00	3,524.92	14,101.83	176,398.17	91.87%
8700	DOKAS CLASS					
SUPPLIES	0.00	0.00	583.90	8,060.74	-8,060.74	0.00%
DOKAS CLASS	0.00	0.00	583.90	8,060.74	-8,060.74	0.00%

Description	2019-20 Revised Budget	Encumbered Amount	February 2019-20 Monthly Activity	2019-20 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LLOYDS CLASS						
SUPPLIES	0.00	0.00	566.95	6,101.15	-6,101.15	0.00%
LLOYDS CLASS	0.00	0.00	566.95	6,101.15	-6,101.15	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	1,162.38	6,811.45	-6,811.45	0.00%
OTHER OBJECTS	0.00	0.00	0.00	69.95	-69.95	0.00%
SANDER'S CLASS	0.00	0.00	1,162.38	6,881.40	-6,881.40	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-358.10	358.10	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-108.90	108.90	0.00%
SUPPLIES	0.00	0.00	0.00	-4,589.59	4,589.59	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-50.00	50.00	0.00%
	0.00	0.00	0.00	-5,106.59	5,106.59	0.00%
FOUNDATION	2,318,346.22	4,704.20	63,521.71	1,033,049.72	1,280,592.30	55.24%
Grand Expense Totals	723,904,928.24	46,875,009.45	47,227,420.92	341,864,179.84	335,165,738.95	46.30%

Number of Accounts: 28400

***** End of report *****