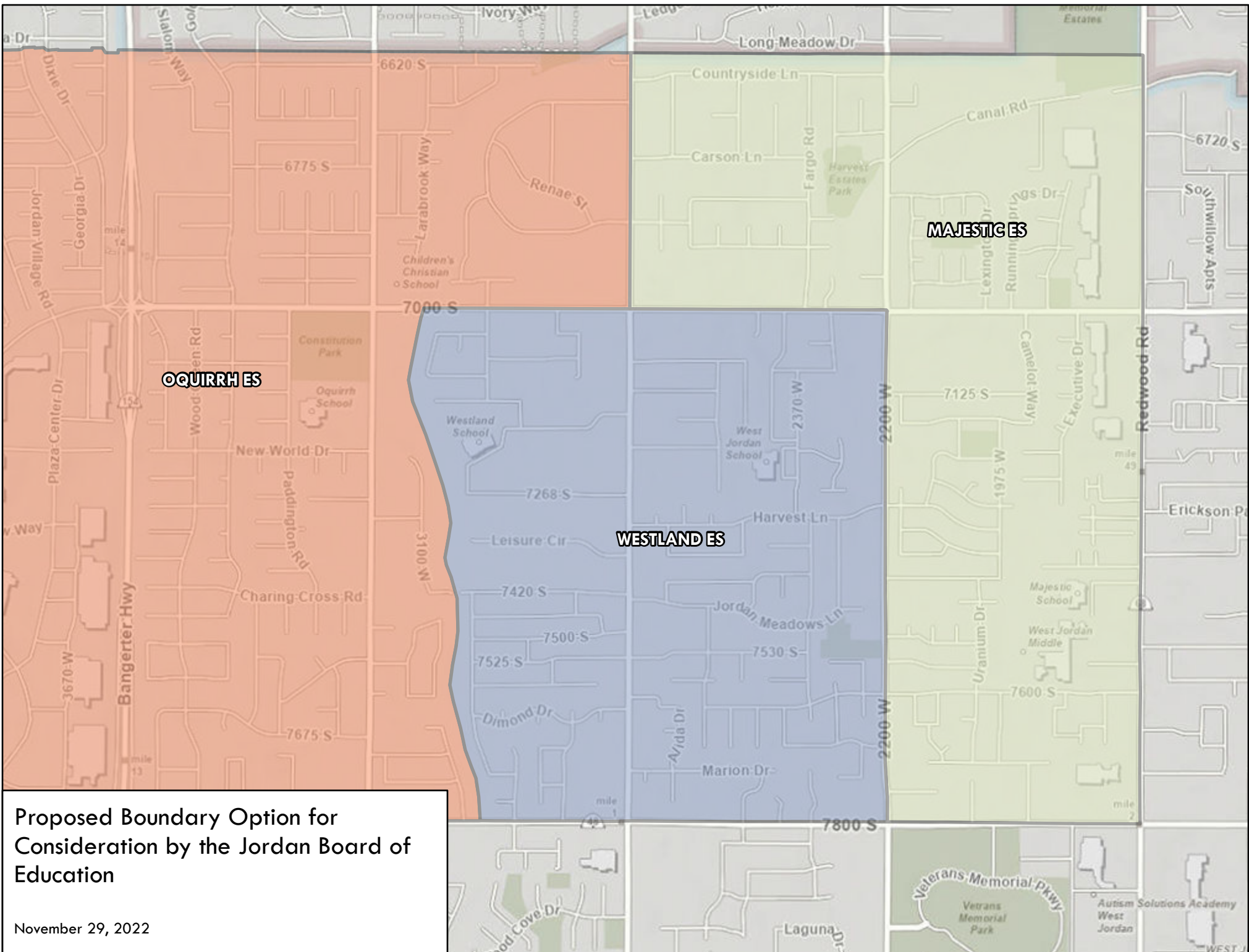


Study Session and Business Meeting  
Tuesday, November 29, 2022 Mountain Time

JATC South Campus (Board Conference  
Room)  
12723 S. Park Avenue (2080 West)  
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
  - 1.A. **Review of Lease Revenue Bond Authorizing and Delegating Resolution**
  - 1.B. **Update on Summer 2023 Projects**
  - 1.C. **Discussion on West Jordan Elementary School**
  - 1.D. **Report on Jordan Parent Advisory Committee Meeting**
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
  - 2.A. Pledge of Allegiance
  - 2.B. Reverence
  - 2.C. Celebrating Schools
  - 2.D. Resolutions of Appreciation
  - 2.E. Recognitions
  - 2.F. Superintendent's Recognitions
3. **Public Comments**
4. **PUBLIC HEARING: Proposed Boundary Changes for Majestic, Oquirrh, West Jordan, and Westland Elementary Schools; and the Potential Closure of West Jordan Elementary School**
5. **Special Business Items**
  - 5.A. **Recommendation to Approve Proposed Boundary Changes for Majestic, Oquirrh, West Jordan, and Westland Elementary Schools; and the Potential Closure of West Jordan Elementary School**
  - 5.B. **Recommendation to Approve Commitment of Funds for the Potential Demolition of West Jordan Elementary School**
  - 5.C. **Recommendation to Approve Commitment of Funds for Tier II Seismic Review**
  - 5.D. **Recommendation to Approve Commitment of Funds Due to Potential School Closure**
  - 5.E. **Recommendation to Adopt the Annual Comprehensive Financial Report (ACFR) for Fiscal Year Ended June 30, 2022**
  - 5.F. **Recommendation to Approve Proposed Revisions to Administrative Policy D200 Philosophy of Instruction**
  - 5.G. **Recommendation to Approve Proposed Revisions to Administrative Policy AA410 Controversial Issues**
  - 5.H. **Recommendation to Approve Proposed Revisions to Administrative Policy AA402 Advancement, Promotion, and Graduation of Students**
  - 5.I. **Recommendation to Approve Proposed Revisions to Administrative Policy AA419 Student Conduct, Dress, and Appearance**
  - 5.J. **Recommendation to Approve Proposed Revisions to Administrative Policy DP367 District Records Management**

- 5.K. **Consideration to Approve Resolution Directing the Board of Directors of the Local Building Authority of Jordan School District to Undertake a Certain Project through the Issuance and Sale by the Authority of Its Lease Revenue Bonds; Authorizing the Execution and Delivery of Certain Agreements and Documents Required in Connection Therewith; And Related Matters**
- 5.L. **Motion to Adjourn Jordan School District Board of Education Meeting and Convene as Local Building Authority**
- 6. **LOCAL BUILDING AUTHORITY OF JORDAN SCHOOL DISTRICT**
  - 6.A. **Recommendation and Possible Action to Approve Minutes from June 14, 2022 Meeting**
  - 6.B. **Recommendation and Possible Action to Approve a Resolution Authorizing the Issuance and Sale by the Authority of Its Lease Revenue Bonds**
  - 6.C. **Motion to Adjourn Local Building Authority Meeting and Convene as Jordan School District Board of Education**
- 7. **General Business - Motion to Approve Consent Agenda Items**
  - 7.A. Board Minutes
  - 7.B. **LEA-Specific Educator Licensing**
- 8. **General Business - Motion to Accept Consent Agenda**
  - 8.A. Expenditures
  - 8.B. Financial Statements
  - 8.C. Personnel – Licensed and Education Support Professionals
  - 8.D. **Recommendation to Issue Certificates for Home Instruction**
  - 8.E. Non-compliance Report
- 9. **Bids**
  - 9.A. **Central Warehouse - Colored Paper**
  - 9.B. **Central Warehouse – Period Products**
  - 9.C. **Facility Services - Chiller Upgrade at West Hills Middle School**
  - 9.D. **Facility Services - Freezer Replacement at Riverton High School**
  - 9.E. **Facility Services - Roof Replacement – Phase II at Riverton High School**
  - 9.F. **Nutrition Services - Fresh Produce**
  - 9.G. **Nutrition Services - Commodity Fish**
- 10. **Information Items**
  - 10.A. Superintendent’s Report
- 11. **Discussion Items**
  - 11.A. Committee Reports and Comments by Board Members
- 12. **Motion to Adjourn to Closed Session**
- 13. **POTENTIAL CLOSED SESSION**
  - 13.A. Character and Competence of Individuals (Peronnel)
  - 13.B. Property
  - 13.C. Potential Litigation
  - 13.D. Negotiations
  - 13.E. Security



Proposed Boundary Option for  
 Consideration by the Jordan Board of  
 Education

November 29, 2022

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SUBJECT: PHILOSOPHY OF INSTRUCTION

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**I. Board Directive**

Every Jordan District student is entitled to be educated in an environment facilitated by qualified teachers, who implement evidence and research-based best practices in order to provide appropriate and productive learning opportunities, promote academic excellence, and encourage the development of college and career ready individuals and contributors to our society.

The Board holds that one of the fundamental purposes of education is to teach students how to think critically; therefore, schools have an obligation to allow students a forum for examination and discussion of differing perspectives which arise in connection with the teaching of the Utah Core Standards. The Board recognizes that public education is a partner with parents, who play the primary role in educating their children.

**II. Administrative Policy**

The accompanying administrative policy provisions shall be followed:

A. Instructional Principles

1. Every student shall be considered a worthwhile, valuable individual.
2. Every student shall be considered capable of learning which results in progress toward appropriate educational goals.
3. Every student shall be treated with respect.
4. Every student shall be expected to perform at a level commensurate with the student's ability, age, and rate of personal development.
5. Every student shall be challenged to strive for the highest level of academic performance possible.
6. Instructional environments shall encourage genuine discussion among students of varying viewpoints.

B. Instructional Environment

1. Instructional programs shall be offered in an atmosphere that is conducive to physical and emotional health and safety.
2. Instructional programs shall be offered in an environment that promotes appropriate school conduct and encourages a cooperative approach to learning and the active participation of all students.
3. Instruction shall be implemented to cultivate student interest and stimulate learning.
4. Instruction shall include multiple strategies to address the needs of all learners and incorporate both large and small group interactions, interventions, and enrichment opportunities.
5. Instruction shall take into account the mental, physical, emotional, social, and cultural aspects of all students.

C. Instructional Content shall:

1. Comply with state and federal requirements and implementation of [Utah State Core Standards](#) for the

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SUBJECT: PHILOSOPHY OF INSTRUCTION

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- class being taught.
2. Comply with all District polices, including Jordan School District Policy [AA411 Sex Education](#) and [AA424 Literature Selection and Review](#).
  3. Include training in basic skills and provide opportunities for students to learn to read, write, speak, calculate, and master other practical skills needed for success in the adult world.
  4. Provide a proper understanding of American history and government, which is essential to good citizenship ([Utah Code 53G-10-302](#) and [53G-10-204](#)).
  5. Focus upon helping students learn to reason and acquire course-related knowledge, skill, and understanding.
  6. Comply with [State Board Rule R277-328 - Educational Equity in Schools](#) which requires that instruction may not include or endorse that:
    - a. a student or educator's sex, race, religion, sexual orientation, gender identity or membership in any other protected class is inherently superior or inferior to another sex, race, religion, sexual orientation, gender identity or any other protected class.
    - b. a student or educator's sex, race, religion, sexual orientation, gender identity or membership in any other protected class determines the content of the student or educator's character including the student or educator's values, morals, or personal ethics.
    - c. a student or educator bears responsibility for the past actions of individuals from the same sex, race, religion, sexual orientation, gender identity or any other protected class as the student or educator.
    - d. a student or educator should be discriminated against or receive adverse treatment because of the student or educator's sex, race, religion, sexual orientation, gender identity or membership in any other protected class.
  7. Allow students' expression of personal beliefs unless the expression unreasonably interferes with order or discipline, threatens the well-being of persons or property, or violates concepts of civility or propriety appropriate to a school setting in compliance with [Utah Code 53G-10-203 Expressions of Belief - Discretionary Time](#).
  8. Not include discussion of the teacher's personal political affiliations or viewpoints and maintain an impartial and unprejudiced role throughout instruction.
  9. Provide opportunities for students to learn through direct personal experiences as well as through the experiences of others.
  10. Provide opportunities for students to discover the world of nature and learn about and demonstrate an understanding of a variety of cultures and societies.
  11. Encourage lifelong learning by providing opportunities for students to learn how to study as well as provide exercises in critical thinking and problem solving.
  12. Incorporate the ideals of human liberty, equality, justice, and ethical principles.
  13. Promote the values of ethical character, individual responsibility, economic sufficiency, civic usefulness, and personal health and hygiene.

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SUBJECT: PHILOSOPHY OF INSTRUCTION

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D. Instructional Responsibility

1. Foster student progress, involvement, and coverage of appropriate content by providing instruction based upon current research findings in classroom management, instructional delivery, interaction with students, instructional planning, and professional development.
2. Education is a shared responsibility. Students, parents, teachers, school administrators, and other staff as necessary shall work cooperatively for the good of each student.
3. Student growth and achievement shall be consistently monitored and communicated to parents through report cards, at parent/teacher conferences, and other occasions as necessary.
4. Instructional quality shall be monitored through a variety of performance evaluations. Curriculum guides and ongoing staff training shall be provided.
5. Instructional delivery shall provide for the development of the personal, social, academic and vocational potentials of students.
6. Teachers shall collaborate in Professional Learning Communities, and share resources and ideas as a way of improving instructional processes in order to sustain a focus on results, a focus on collaboration, and a focus on learning.
7. Teachers shall provide parents with a list of books that students are expected to read in full. Parents may request and receive an alternate assignment as outlined in [Utah Code 53G-10-205](#). Teachers must give enough notice so that parents can be involved in the process.
8. The teacher is responsible to:
  - a. Prepare lesson plans which include clear, concise goals for the study unit.
  - b. Provide content that is appropriate for the age of students being taught.
  - c. Provide students the option, without penalty, of an alternate assignment when requested by a parent.
  - d. Emphasize the academic aspect of the content and refrain from advocating a position.
9. Secondary teachers shall send home disclosure statements as outlined in policy [AA432 – Student Attendance and Teacher Disclosure Statements](#).

E. Guest Speakers (anyone not employed by Jordan School District)

1. Guest speakers shall agree in advance to abide by the guidelines outlined in this policy, and to refrain from discussions which go beyond the course-relevant content.
2. The teacher shall be responsible to monitor the guest presentation in its entirety and halt the presentation if course content guidelines are violated.
3. If the guest speaker is presenting only one point of view on a many-sided issue, the teacher shall be responsible to see that students also receive information on differing viewpoints.
4. If a guest speaker is to be invited to a classroom, the teacher shall notify the principal with a completed Guest Speaker Request Form.

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SUBJECT: PHILOSOPHY OF INSTRUCTION

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5. The teacher shall notify parents or guardians of guest speakers invited to a classroom.

F. Process for Reporting and Resolving Concerns

1. Parents or students with concerns regarding the implementation of this policy are encouraged to contact (in this order):
  - a. Teacher
  - b. School administration (assistant principal or principal)
  - c. District administration (Administrator of Schools or Superintendent)
  - d. Board of Education
2. Concerns can also be reported formally through the District hotline posted on [jordandistrict.org](http://jordandistrict.org) (pursuant to [Utah State Board Rule R277-113](#)). Each concern will be investigated and a response will be provided to the degree possible. Policy violations will be addressed using appropriate administrative actions.
3. If a parent of a student, or a secondary student, determines that the student's participation in a portion of the curriculum or in an activity would require the student to affirm or deny a religious belief or right of conscience, the parent or the secondary student may request a waiver of the requirement to participate or a reasonable alternative.
  - a. The school shall promptly notify a student's parent if the secondary student makes a request.
  - b. If a request is made, the school shall waive the participation requirement, provide a reasonable alternative to the requirement, or notify the requesting party that participation is required as outlined in [Utah Code 53G-10-205](#).
4. Parents are encouraged to contact their child's teachers at the beginning of the year or semester with any questions or concerns about course content or with requests as outlined in [Utah Code 53G-10-205](#).

DRAFT: Last edit: 10/6/22 4:00 p.m.; correction 10/12/22 4:30 p.m.

Revision History: 11/8/94, 1/4/05, 9/8/09, 12/10/13

Recodification: 5/2018

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SUBJECT: STUDY OF CONTROVERSIAL ISSUES

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**I. Board Directive**

Given the diversity of the community it represents, the Board feels that defining which subjects are controversial and which ones are not is unproductive and perhaps even impossible. Therefore, the Board feels it is better to impose standards on ALL discussion rather than hold certain discussions to a separate standard. Consequently, the applicable contents of this policy have been moved to policy D200 Philosophy of Instruction, which governs all discussions held every day within the entire school district.

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SUBJECT: ADVANCEMENT, PROMOTION, AND GRADUATION OF STUDENTS

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**I. Board Directive**

Recognizing the need for an orderly transition of students between school levels, the Board authorizes the District Administration to conduct appropriate advancement, promotion, and graduation activities.

**II. Administrative Policy**

A. Authorization

The advancement, promotion, and graduation of students is authorized by the Board upon the recommendation of the Superintendent and the principal of the school involved.

B. Definitions

1. Advancement: Movement of students within the three divisions or levels (elementary, middle, and high school) of instruction.
2. Promotion: Movement of students from one grade level to another, from elementary to middle school, and from middle school to high school.
3. Graduation: Completion of the high school program of studies specified by the State and local Boards of Education.

NOTE: The following definitions relate directly to the mandate for optional configurations of the high school program as specified by Utah Code [§53A-15-101](#).

4. Advanced Placement (AP): The most rigorous credit courses in the high school curriculum in any discipline area. Sponsored by and controlled by the College Entrance Examination Board, AP courses each have associated tests that also grant college level credit upon successful completion of the examination designated for that course.
5. Accelerated Vocational Programs: Vocational/technical education courses designed to provide college credit to students evidencing a high level of content master/skills in a specialized field.
6. Early Graduation: Optional program governed by the creation of a specialized Student Educational Plan for College and Career Readiness and approved by the principal at the least one quarter prior to the date for early graduation; designed for the purpose of allowing a student to graduate after completion of the eleventh grade or at the end of any quarter of the twelfth grade year.
7. Concurrent Enrollment: Optional program governed by the creation of a specialized Student Educational Plan for College and Career Readiness that allows a student to enroll in post secondary training/education while attending classes in the regular high school day. Courses completed in the Concurrent Enrollment program may be used as credit toward high school graduation and/or may be applied to fulfillment of post secondary educational requirements.
8. Early Admissions: Optional program governed by the creation of a specialized Student Educational Plan for College and Career Readiness that allows a student to enter post secondary training/education in place of or as part of the normal senior year. Early Admissions does not preclude the student returning to graduate from high school with his/her class.

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SUBJECT: ADVANCEMENT, PROMOTION, AND GRADUATION OF STUDENTS

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9. International Baccalaureate: A rigorous program of studies emphasizing critical thinking while encouraging an international perspective. Students may earn a certificate in a specific course of study and a diploma recognizing completion of the entire program.
- C. Promotion and Graduation Requirements  
Promotion from elementary school to middle school or from middle school to high school shall be authorized upon satisfactory fulfillment of the requirements specified by the State Board of Education and additional studies required by the Jordan School District Board of Education. Graduation from high school shall be authorized upon satisfactory completion of high school graduation requirements in the Utah educational code and stated in the [Jordan School District Credit Guidelines](#) for graduation from secondary schools. ([State Board Rule R277-705-3](#))
- D. Responsibility  
The Administration delegates responsibility for the general coordination of advancement, promotion, and graduation activities to the Administrators of Schools. Working cooperatively with the school principals, the Administrators of Schools shall make certain that Board and Administrative policies are understood and complied with in conducting school programs.
- E. Advancement  
Teachers and principals shall consider the continuous progress and educational growth of students a major concern as students are advanced from one level to another in the elementary and middle school. Retentions and accelerations shall be considered on the basis of the best interest and welfare of the student based upon the professional determination of the local school educational team comprised of a school administrator, parent(s)/legal guardian(s), teacher(s) and guidance personnel. (See [Policy AS64 Student Retention and Acceleration](#))
- F. Promotion  
As students are promoted from one division or level to another, teachers and administrators shall stress the non-terminal nature of promotion and shall encourage students to continue their studies.
- G. Graduation Programs  
Graduation programs shall be conducted according to the following guidelines:
  1. Commencement exercises shall be held to honor those students graduating from high school.
  2. They shall reflect the dignity of youth, the community, and the schools of Jordan School District.
  3. They shall emphasize conservatism in money expenditures required of students, parents, and schools in order not to embarrass the indigent.
  4. No formal programs or exercises shall be held for pupils being advanced from one grade to the next or for pupils being promoted from elementary to middle school or from middle school to high school.
  5. Middle school students shall not purchase class rings, yearbooks, or pins to signify the promotion occasion.

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SUBJECT: ADVANCEMENT, PROMOTION, AND GRADUATION OF STUDENTS

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H. Scheduling

The scheduling of graduation programs shall be coordinated by the Administrators of Schools. Selected program dates shall be cleared through the Superintendent's office and placed on the Activity Calendar.

I. Graduation ~~Dress and Grooming Attire~~

In order to maintain dignity and decorum at high school commencements, students participating in commencement exercises are subject to the graduation dress attire ~~dress and grooming standards~~ articulated in Policy AA419 Student Conduct, Dress, and Appearance, item D. C., ~~and must wear the prescribed cap and gown during the entire duration of the commencement program, from the opening processional to completion of the recessional, without additional ornamentation or decoration. Personal items such as clothing, accessories or jewelry, that draw undue attention or detract from the dignity and decorum of the occasion, shall not be allowed. Mantles, cords, insignias or medals signifying achievement, honor or recognition are restricted to awards issued and approved for display at graduation by the local high school.~~

Revision history: 9/8/09

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**SUBJECT: STUDENT CONDUCT, DRESS, AND APPEARANCE**

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**I. Board Directive**

Jordan District schools are to provide a safe, positive, inclusive and healthy in-person or virtual educational environment where academic learning, personal development, and accomplishment can flourish. Part of the educational process is learning self-discipline and appropriate behavior. Therefore, it is the philosophy of the Jordan School District Board of Education to enforce all Utah laws related to conduct on school premises and school buses and to see that students are taught to preserve public property including all school facilities and equipment.

The Board also recognizes that dress and appearance seriously affect the behavior of students attending school or school sponsored activities and may also impact health, sanitation and safety conditions. Because experience has demonstrated that the learning atmosphere is improved when students both look and act appropriately, the Board hereby authorizes establishment of standards of student conduct, dress, and appearance. The Board delegates to the Administration responsibility to see that each school adheres to the conduct, dress, and appearance standards established in the provisions of this policy in a consistent manner. Further, all District and school staff members shall have a share of responsibility in seeing that these standards are implemented and enforced in classrooms, in school buildings, on school grounds, on school buses, at school activities, and other occasions as appropriate. With the approval of district administration and the School Community Council, schools may make minor changes and/or adaptations to the dress and appearance standards in order to address local needs. Schools should seek input from various stakeholder groups.

**II. Administrative Policy**

The Administration shall implement Board philosophy according to the following administrative policy provisions:

**A. Definitions**

1. "Conduct" means the act, manner, or process in which a person behaves on a particular occasion or in a particular context.
2. "Disruption" means any action, disturbance, problem, or reaction which materially or substantially interrupts an event, activity or process, or causes school personnel to lose the attention of the students, to modify or cease any instruction or school activity, or to deal with student confrontations or complaints.
3. "School" means any building, property, space, learning environment, sponsored activity or place (in-person or virtual/online) under the direct or indirect control or influence of the District.
4. "School sponsored activity" means (but not limited to) field trips, tours, performances, ceremonies, competitions, assemblies, events, clubs, camps, classes, games, dances, or travel that is produced, financed, arranged, supervised, or coordinated by school or district personnel.
5. "School personnel" means the same as defined in [DP300 - Personnel Philosophy](#) including authorized individuals engaged in a school sponsored activity or purpose by the school or district.
6. "School administration" means the school principal, assistant principal, or designee responsible for the daily functioning and overall operation of a school.

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SUBJECT: STUDENT CONDUCT, DRESS, AND APPEARANCE

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B. Student Conduct and Positive Behavioral Expectations

1. Safe, civil, responsible, and respectful conduct is expected of all students at school or school sponsored activity. Significant or repeated disruptions may be disciplined according to the procedures established in [Policy AS67—Discipline of Students](#).

a. Behavior at School

Students are expected to contribute to a productive learning environment in a safe, civil, responsible, and respectful manner.

b. Behavior at School Sponsored Activities

As spectators or participants, students are expected to demonstrate appropriate behavior, citizenship, and sportsmanship at all activities and to conduct themselves in a safe, civil, responsible, and respectful manner.

c. Protection and Care of School Property

Students are expected to use school devices, resources, equipment, and facilities in a safe, civil, responsible, and respectful manner so that school property is preserved and protected.

d. Digital Citizenship

Students are expected to use, possess, or care for any district/school owned electronic device or resource used for digital access, commerce, or communication in a safe, positive, courteous, and responsible manner in accordance with the standards established in [AA445-Student Information Network Acceptable Use Policy](#).

1. When authorized by school personnel, electronic devices or resources may be used at school or school sponsored activity.

2. Any use of an electronic device or resource, whether personal or district/school owned, that exploits personal information, disrupts the educational process, creates a hostile, threatening, humiliating, abusive environment ([AS98-Bullying, Cyberbullying and Hazing](#)), invades personal privacy or compromises the integrity of educational programs is strictly prohibited.

3. Sharing, using, or communicating pornographic images, “sexting”, or other sexually suggestive materials, images, thoughts or phrases are strictly prohibited.

4. The possession, use, or care of any electronic device or resource is a privilege that may be forfeited if it causes a disruption to the learning environment.

5. At no time shall the District be responsible for preventing theft, loss or damage to personal electronic devices or resources brought to school or school sponsored activity.

e. Tobacco, Alcohol, Drugs or other Illegal Substances

Use or possession (in any form) of tobacco, alcohol, drugs, or any illegal substances at school or school sponsored activity is prohibited and is administered in accordance with [Policy AS90 – Illegal Substances](#).

f. Dangerous or Disruptive Conduct

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**SUBJECT: STUDENT CONDUCT, DRESS, AND APPEARANCE**

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Students that engage in dangerous or disruptive conduct, including (but not limited to) use and/or possession of any weapon or reasonable facsimile of a weapon, committing arson, burglary, larceny, criminal mischief, battery or assault, or who engage in activities which violate federal, state or local laws, may be excluded from school. (See [District Policy AS67—Discipline of Students](#)).

g. Patriotism and Respect for the Flag

The Flag of the United States of America shall be appropriately displayed at all schools in keeping with customary and accepted practices. Students shall show proper respect for their country's emblem. The Pledge of Allegiance to the flag shall be recited at the beginning of each day in each public school classroom, led by a student in the classroom as assigned by the classroom teacher on a rotating basis. At least once per year, students shall be instructed that participation in the Pledge is voluntary and not compulsory and it is acceptable for someone to choose not to participate in the pledge of allegiance. Students should show respect for any student who chooses not to participate. (§53G-10-304) Discourteous treatment of the flag or other national symbols may be cause for disciplinary action.

C. School Dress and Appearance

Appropriate dress and appearance avoids extremes, exemplifies personal cleanliness, promotes an effective learning environment free of unnecessary disruption(s) and increases school safety, security and sanitation factors. There are a variety of clothing styles which may be popular but are inappropriate for the school or school sponsored activity setting.

Dress and appearance standards include (but are not limited to) the following:

1. General Standards

- a. Any clothing, jewelry, accessory, footwear, personal item or appearance practice may be prohibited when it:
  - i. Draws undue attention, distracts, disrupts, and/or interferes with the learning environment at school or school sponsored activity.
  - ii. Endangers or affects the health, safety and/or welfare of the individual or others.
  - iii. May cause damage or harm to individuals, school devices, resources, equipment or facilities.
  - iv. Limits the ability to identify the student.
  - v. Appears as an attempt to challenge the intent and scope of policy or the authority of the school.
- b. Dress and appearance, including clothing, jewelry, accessory, footwear, personal item or appearance practice, shall be in a manner suitable to the day's activities consistent with the standards of health, safety, and appropriate behavior. School personnel may require students to wear certain types of clothing for health, safety, security, or sanitation factors or in connection with classes, activities or circumstances.

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**SUBJECT: STUDENT CONDUCT, DRESS, AND APPEARANCE**

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- c. Clothing, appearance, jewelry, accessory, footwear, and/or personal items shall be free of writing, images, symbols or any other insignias that:
  - i. Are lewd, obscene, vulgar, or profane.
  - ii. Advocate, represent or promote racism, discrimination, violence or hate in any form.
  - iii. Signify gang affiliation.
  - iv. Advocate, represent or promote tobacco, alcohol, drugs, or any illegal substance(s).
  - v. Advocate, represent or promote criminal or illegal activities.
  - vi. Infringe on the rights of others.
  - vii. Are pornographic or sexually suggestive.
2. Specific dress and appearance standards are found at Student Support Services online at <https://studentsupport.jordandistrict.org/dresscode/>.
3. School administration may authorize exceptions for health/medical issues, religious beliefs, or safety reasons.
4. School dress and appearance enforcement should be reasonable and seek to minimize the loss of instructional time.

**D. Graduation**

The graduation commencement ceremony is a formal and dignified in-person school sponsored activity which has significant meaning for graduates, parents, families, staff, and the community. The commencement ceremony, from the opening of the processional to the completion of the recessional, honors the collective achievement of the graduating class.

In order to maintain the dignity, decorum, propriety, and respect of the commencement ceremony, the following is expected of all participants:

1. Conduct, dress and appearance are to adhere to the provisions in this policy and be appropriate for a ceremony of this nature.
2. Graduates are expected to wear the prescribed cap and gown without alterations.
3. Graduates will be allowed to wear recognized items of religious or cultural significance in a dignified manner.
4. Formal, semi-formal, or customary dress attire is appropriate for a commencement ceremony.
5. School issued and approved tassels, sashes, pins, hoods, cowls, mantles, cords, insignias, or medals signifying achievement, honor, participation, membership, or recognition may be worn.

Virtual graduation commencement ceremonies or events are school sponsored activities. Student conduct, dress, and appearance standards are contained in II.A-C above and are under the direction of the school administration.

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**SUBJECT: DISTRICT RECORDS MANAGEMENT**

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**I. Board Directive**

The Board of Education is committed to see that Jordan School District records are managed in an efficient, responsible manner. Therefore, the Board delegates to the Administration responsibility for establishing criteria for maintaining, classifying, preserving, accessing, and destroying district records in compliance with the [Government Records Access and Management Act \(GRAMA\), Utah Code §63-2-101, et seq.](#)

**II. Administrative Policy**

Records shall be defined as written or electronic records that are owned and maintained by the District. The District Records Policy shall be implemented according to the following administrative policy provisions:

**A. Records Management**

1. Jordan District records shall be managed under the direction of the principal and/or the appointed records officer of each school and department.
2. The Superintendent of Schools shall be the chief administrative officer of the District.
3. The Business Administrator shall be the records officer for all general district records including Board of Education minutes and all documents related to fiscal matters such as property, budgets, payroll, accounts, contracts, etc.
4. The Administrator of Human Resources shall be the records officer for all records related to personnel.
5. The Planning and Enrollment consultant shall be the records officer for all records related to students.
6. The Planning and Enrollment consultant shall serve as the District's liaison to the State Archives.

**B. Records Classification**

1. All Jordan District records created after July 1, 1992, shall be classified as either public, private, controlled, protected, or restricted.
2. The Planning and Enrollment consultant shall inform the State Archives no later than July 1 each year of the classification of any new record series created during the previous 12 months.

**C. Public Records**

1. Public records as described in [Utah Code §63G-2-301](#) shall include:
  - a. Official minutes, actions and decisions of the Board of Education and District Administration unless the record involves information which is classified as private, controlled, or protected.
  - b. Official District and school policies, contracts, minutes, and accounts.
  - c. Names, gender, job titles, job descriptions, business addresses, business telephone numbers, gross salaries, working hours, and dates of employment of all current and former employees.
  - d.

**D. Private Records**

1. Private records are those set forth in [Utah Code §63G-2-303](#) including:
  - a. Personnel files including applications, nominations, recommendations, evaluations, and proposals for advancements or appointments.
  - b. Documents related to eligibility for unemployment benefits, social services, welfare benefits, personal finances, individual medical condition, and military status.

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SUBJECT: DISTRICT RECORDS MANAGEMENT

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2. Private records shall be open only to the subject of the record and other authorized individuals or agencies.
- E. Controlled Records
1. Controlled records are those set forth in [Utah Code §63G-2-304](#) including records containing medical, psychiatric, or physiological data on an individual which, if disclosed, could be detrimental to the individual's mental health or safety.
  2. Controlled records shall be open only to authorized persons or agencies but are not open to the subject of the record.
- F. Protected Records
1. Protected records are those set forth in [Utah Code §63G-2-305](#) including:
    - a. Any information that, if disclosed, would jeopardize the life or safety of an individual or security of district property or programs.
    - b. Documents that, if disclosed, would place the District at a disadvantage in contract negotiations, property transactions, or bargaining position or could enable circumvention of an audit.
    - c. Records related to potential litigation or personnel hearings.
    - d. Records generated in meetings which are closed in accordance with the Utah Open and Public Meetings law.
    - e. Test questions.
  2. Protected records shall be open only to authorized individuals and agencies or in response to court order.
- G. Restricted Records
1. Restricted records as set forth in [Utah Code §63G-2-201\(3\)\(b\)](#) shall include student records which are protected by the Family Educational Rights and Protection Act (FERPA). Access to student records shall be provided in accordance with the Family Educational Rights and Protection Act (FERPA). (See policy [AS61—Student Records](#).)
- H. Access to District Records
1. Requests to view District records must be submitted via the Utah Open Records Portal.
  2. Individuals requesting to view records classified as private, controlled, protected, or restricted shall be required to submit their request through the Utah Open Records Portal. Requesters must prove their right to access the record through personal identification, written release from the subject of the record, power of attorney, court order, or other appropriate means.
  3. The records officer shall review each request as soon as reasonably possible but not more than 10 working days from the date the request was received:
    - a. Approve the request and provide records;
    - b. Deny the request and provide notice of denial, including the right to appeal;
    - c. Notify the requester it does not maintain the record and provide, if known, the name and address of the governmental entity that does maintain the record; or

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SUBJECT: DISTRICT RECORDS MANAGEMENT

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d. Notify the requester it cannot approve or deny the request because of extraordinary circumstances consistent with Utah Code §63G-2-204 and provide a description of the circumstances and when the records will be available.

I. Appeals Process

1. Appeals to the Chief Administrative Officer

- a. Appeals to the chief administrative officer of the District will follow the process outlined in Utah Code §63G-2-401.
- b. A notice of appeal shall be filed with the chief administrative officer within 30 days after receiving a notice of denial.
- c. The notice of appeal shall contain the name, mailing address, and daytime telephone number of the requester or interested party and the relief sought.

2. If the chief administrative officer affirms the denial of a record request, an appeal may be made to the State Records Committee or district court, as outlined in outlined in Utah Code [§63G-2-402](#) and [§63G-2-403](#).

J. Copying District Records

1. The District shall charge a fee for duplicating District records that is equal to the actual duplication cost plus any employee time involved.
2. The District shall refuse to allow duplication of copyrighted materials.
3. The District shall charge 50 cents per page for duplicating records. If more than 15 minutes of research is involved, the District shall also charge for all personnel time (actual salary and benefit costs) of the employee fulfilling the GRAMA or other record request.

K. Retention of District Records

1. The District shall adhere to the general schedule for records retention approved by the State Records Committee.
2. Records which are not covered by the general schedule shall be submitted to the State Records Committee for scheduling.

L. Public Access to District Records

1. If public access is granted to view or inspect District records, files, documents, etc., unless a waiver of fees is granted under Utah Code §63G-2-203(4), the District shall charge for all personnel time (actual salary and benefit costs) of the individual fulfilling the request necessary to facilitate such access. This includes charges for requests for information involving searches. The fee will be based on the actual salary and benefit costs of the employee fulfilling the request.
2. The District is not required to create a document or file to answer a GRAMA or other request for records. Should the requestor request a document that does not already exist, and if the District agrees to prepare such a document in its sole discretion, all personnel time (actual salary and benefit costs and duplicating costs to prepare that document will be charged to the requestor.)
3. Requests for records intended to be used for marketing or recruitment other than specified will be denied.
4. If possible, the District should estimate the preparation cost for such documents in advance, and if the projected costs exceed \$50 receive the funds from the requestor prior to preparing the requested material.

Jordan School District  
**MINUTES OF LOCAL BUILDING AUTHORITY**  
**MEETING**  
June 14, 2022

The Board of Directors of the Local Building Authority of Jordan School District met in an open session on Tuesday, June 14, 2022.

**OPEN SESSION**

Those recognized or signed-in as present:

Tracy Miller, Board President  
Bryce Dunford, Board First Vice President  
Marilyn Richards, Board Second Vice President  
Matthew Young, Board Member  
Jen Atwood, Board Member  
Darrell Robinson, Board Member  
Niki George, Board Member  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Administrator of Schools  
John Larsen, Business Administrator  
Paul Van Komen, BVKTS Law  
Lisa LeStarge, Administrative Assistant  
Sandy Riesgraf, Director of Communications

President Miller presided and conducted. The Local Building Authority of Jordan School District met in an open session to discuss the following:

**A. Motion to Approve Minutes from May 26, 2020 Meeting**

Minutes of the Local Building Authority of Jordan School District meeting held May 26, 2020 were presented to the Board of Education for approval.

**B. Motion to Approve Minutes from May 24, 2022 Meeting**

Minutes of the Local Building Authority of Jordan School District meeting held May 24, 2022 were presented to the Board of Education for approval.

**MOTION:** It was moved by Jen Atwood and seconded by Bryce Dunford to approve Local Building Authority minutes from May 26, 2020 and May 24, 2022 as recommended. The motion passed with a unanimous vote.

**C. Recommendation and Possible Action to Approve a Resolution Expressing Official Intent to Reimburse from Proceeds of Bonds to Be Issued by the Authority**

President Miller called for a motion to approve the resolution.

**MOTION:** It was moved by Darrell Robinson and seconded by Jen Atwood to approve a Resolution Expressing Official Intent to Reimburse from Proceeds of Bonds to Be Issued by the Authority as recommended. The motion passed with a unanimous vote.

**MOTION:** At 9:20 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting of the Local Building Authority of Jordan School District and to reconvene as the Board of Education of Jordan School District. The motion passed with a unanimous vote.

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
November 1, 2022

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, November 1, 2022, beginning at 4:04 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

**STUDY SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Bryce Dunford, Board First Vice President  
Marilyn Richards, Board Second Vice President  
Jen Atwood, Board Member  
Niki George, Board Member  
Darrell Robinson, Board Member  
Matt Young, Board Member (excused)  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, BVKTS Law  
Lisa Robinson, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Travis Hamblin, Director, Student Services  
Sandy Riesgraf, Director, Communications  
Dave Rostrom, Director, Facility Services  
Caleb Olson, Consultant, Planning and Enrollment  
Scott Festin, Consultant, Planning and Enrollment  
Janet Sanders, President, Jordan Education Association  
Johnathan Ward, Zions Public Finance  
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

**A. Update on Board Appendix Guidelines for New Board Member Orientation**

Bryce Dunford, Board First Vice President, said changes to the appendix guidelines include allowing for a Board designee to do the orientation and instructions for resolving concerns regarding District issues. The following was also included: a history of Board actions, an invitation for the new Board member to attend each committee, a resources section, and an additional meeting with the new Board member after three months to address any further questions.

Board members agreed to hold further discussion and a vote in the business meeting.

**B. Building Inspection Report on West Jordan Elementary School**

Auxiliary Services Administrator Scott Thomas gave a review of the independent inspection report done by Calder Richards Structural Engineers on West Jordan Elementary School and this first-level report was given to the Board. Mr. Thomas gave a brief overview of report findings, noting it was consistent with evaluations done by the District. He said ground moisture had caused considerable deterioration to outer portions of the building and four options were recommended:

- 1) Repair damage to the perimeter, which would be costly
- 2) Tear off the pods and re-build and attach them to the central facility, noting it would be costly to bring the building up to seismic standards

- 3) Tear down and rebuild the entire building
- 4) Tear down the building and relocate the occupants.

Facility Services Director Dave Rostrom said any repairs would need to include a further seismic evaluation and seismic upgrades.

President Miller requested the report be posted on the District boundary website and asked for information about how much longer the building might be used. Mr. Thomas said Calder Richards was reluctant to give a timeline for the safety of the school, but the report summary said there was "significant deterioration" and recommended the damaged portion be "addressed as soon as possible." Mr. Rostrom added the engineers were most concerned about the modular portion of the building and if option one was chosen, foundation walls would need be installed which would be difficult and costly.

Board member Matt Young arrived at 4:22 p.m. and joined the meeting in progress.

Niki George pointed out the external report supported findings from District evaluations and she expressed gratitude for the expertise and guidance provided by Auxiliary Services staff.

President Miller asked about the safety of surrounding schools and Mr. Thomas said the Utah Department of Emergency Management state-wide report of seismic findings showed ten Jordan District schools that were under-reinforced. In order to do a more thorough assessment, however, a tier 2 analysis is needed which could be funded by a grant, for which they have applied. Mr. Rostrom estimated neighboring schools need structural improvements costing between \$200,000 to \$900,000 to bring them up to seismic code.

### **C. Boundary Survey Report**

Associate Superintendent Mike Anderson reported a boundary survey was sent on October 5, 2022 to 1717 households in the following elementary school communities: Oquirrh, Westland, West Jordan, and Majestic. The survey asked respondents to rate each of the following five boundary options:

- A) Westland and West Jordan Elementary School boundaries are merged
- B) Westland and West Jordan Elementary School boundaries are merged, with portion of Westland added to Oquirrh Elementary School
- C) Same as option B, but with the addition of the northern area above Majestic Elementary to that school (40 extra students)
- D) Same as option B, but with the addition of 73 more students to Majestic Elementary
- E) Same as option C, but ALPS remains at Westland Elementary

The survey was sent in both English and Spanish and there were 286 responses. Planning and Enrollment Consultant Scott Festin said although it was a low response rate, overall item E was most popular, likely because a large number of respondents were ALPS families.

Due to the strong response from ALPS families, Ms. George recommended adding an option F in which all areas north of 7000 South would move to Majestic or Oquirrh Elementary. With this option, ALPS would remain at Westland and enrollment would be split between Majestic, Oquirrh, and Westland Elementary Schools.

Administrator of Schools Lisa Robinson recommended that Special Education support classrooms be moved to Mountain Shadows Elementary School as it is the school with the largest capacity in the West Jordan area.

President Miller called for a motion regarding boundary options for the West Jordan area.

**MOTION:** It was moved by Tracy Miller and seconded by Jen Atwood to keep all options for West Jordan Elementary boundaries on the boundary website and for administration to send out a survey soliciting feedback on Option F. The motion passed with a unanimous vote.

Mr. Anderson agreed to keep all the options on the boundary website and begin a survey for feedback on Option F by the end of the week. Administration will bring back a report to the November 15, 2022 Board study session that includes survey responses by neighborhood.

**D. Next Steps for West Jordan Elementary School**

Niki George said the sub-committee felt constituents were still unclear on whether or not the Board is still considering a rebuild of West Jordan Elementary School.

Jen Atwood asked the Board to consider the following:

- After several months of information, can the Board commit to rebuild West Jordan Elementary School without a general obligation bond?
- Would the Board do a general obligation bond for West Jordan Elementary School only? If no, would the Board be ready to place a bond next November?
- Is it appropriate to commit to the West Jordan Elementary community to rebuild the school if it is not known if the general obligation bond is going to pass?
- If the bond doesn't pass, will the Board still rebuild West Jordan Elementary?

Ms. Atwood said she feels a re-build of the school is not an option if the Board cannot give a positive answer to a majority of these questions.

Ms. George added the following question: would the rebuild of West Jordan Elementary naturally lead to the closure of another West Jordan school? Ms. Atwood also asked if a rebuild was going to happen, what other school would be closed to justify the cost?

**MOTION:** It was moved by Niki George and seconded by Marilyn Richards to eliminate the option of an immediate rebuild of West Jordan Elementary School from the list of considerations at the November 29, 2022 Board Meeting. The motion passed with a unanimous vote.

It was decided that the sub-committee will bring back options for the future of the West Jordan Elementary property for discussion at an upcoming Board meeting. The Finance Committee will also bring a dollar amount on proposals for investing in other schools in the eastern West Jordan area.

**E. 2023-24 Permit Total Summary Discussion**

Caleb Olson, Planning and Enrollment consultant, said the permit window opens November 15, 2022. He presented a permit projection summary, noting the report doesn't include sixth graders or special education support classrooms, and the number of portables does not reflect those that are being used for storage or programs.

Mr. Olson said the state changed the permit window to an earlier date to allow Districts to be more accurate in enrollment projections. Mr. Dunford asked that Westland Elementary School be moved up to tier two or three on permit priorities. Mr. Olson also explained that reported enrollment numbers do not take into consideration potential boundary changes. He suggested updated permit numbers be given to the Board after the permit window closes.

**F. Lease Revenue Bond Report**

John Larsen, Business Administrator, said updated lease revenue bond information was provided to Board members. He asked for their input on whether or not to pursue a lease revenue bond to fund the new flex building and if so, which bond method: market or direct purchase. He shared a tentative

timeline should they decide to pursue the bond, and explained the need to take action soon if they want to release the bond at the beginning of the calendar year.

Mr. Larsen reported that currently the capital projects fund has \$65 million and a target threshold of \$27 million which provides cash for a construction project if they would prefer to utilize it. The Finance Committee discussed this previously and Mr. Larsen noted a lease revenue bond would free up cash for other purposes, but the higher interest rate market should be a consideration. He reported a positive outcome of a stress test determining there was capacity in the capital projects fund to pay for the lease revenue bond, noting there was ample room to move forward. He then introduced Johnathan Ward, senior vice president of Zions Public Finance and invited him to share more information about the two methods of sale.

Mr. Ward explained the difference between a market purchase, which is split up for multiple investors, and a direct purchase, which allows for greater pre-payment flexibility and has less up-front costs. He recommended a direct purchase for the lease revenue bond.

Due to time constraints, it was decided to continue the discussion regarding a possible lease revenue bond in study session at the conclusion of the general session.

At 6:26 p.m., the meeting adjourned. The general session started at 6:39 p.m.

### **GENERAL SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Bryce Dunford, Board First Vice President  
Marilyn Richards, Board Second Vice President  
Jen Atwood, Board Member  
Niki George, Board Member  
Darrell Robinson, Board Member  
Matt Young, Board Member  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, BVKTS Law  
Cody Curtis, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Kurt Prusse, Director, Purchasing  
Sandy Riesgraf, Director, Communications  
David Rostrom, Director, Facility Services  
Mike Glenn, Principal, Mountain Creek Middle School  
Janet Sanders, President, Jordan Education Association  
Lisa LeStarge, Administrative Assistant  
Cynthia Cox, Teacher, Bingham High School  
Julie Huffman, Teacher, JATC South  
Douglas Greenwood  
Derrick Paul  
Nicole Christofferson  
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. She welcomed those present. Senya Smith, Ella Smart, and Kaitlyn Van Otten conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Chloe Alldredge and Reese McDonald, Mountain Creek Middle School student government officers.

### **Celebrating Mountain Creek Middle School**

Alex Peterson, student government officer at Mountain Creek Middle School, presented information to the Board about the good things happening at that school and reviewed some of the programs and activities in which students and faculty members participate.

### **Resolutions of Appreciation**

Matt Young read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Russell Richard Arcado – employed by Jordan District from 2000 to 2014  
Bill Gust Drossos – employed by Jordan District from 1963 to 1990  
Sylvia Claire Haws Farmer – employed by Jordan District from 1968 to 1971 and 1990 to 2009  
Rela Amy Walker Lennberg – employed by Jordan District from 1998 to 2008  
Grant Lloyd Naylor – employed by Jordan District from 1963 to 1992  
Melvin John Thomson – employed by Jordan District from 1958 to 1992

### **Recognitions by Board Members**

Jen Atwood thanked all educators for being in classrooms the day after fall break and for all the work they do.

Niki George attended the successful production of “Adams Family” at Sunset Ridge Middle School.

Darrell Robinson attended the Oak Leaf Elementary School dedication, which he said went well. He also attended Oak Leaf and Herriman Elementary Fun Runs and met with Butterfield Canyon Elementary School’s new principal. Mr. Robinson said he is grateful for the work that is going on in wellness rooms across the District. He recognized Mountain Ridge High School students for their “Source of Strength” program which is intended to make students feel welcome and valued.

President Miller attended the State High School soccer tournament and the marching band competition at Riverton High School. She also enjoyed Eastlake Elementary School’s production of “Thriller”.

### **Superintendent’s Recognitions**

Dr. Godfrey recognized Cynthia Cox as the Utah Health Sciences Teacher of the Year. He described her great passion for education and helping students find momentum and success. Ms. Cox thanked the Board, school administration and the Career and Technical Education (CTE) administration for their support.

Dr. Godfrey also recognized Julie Huffman as the Utah ACTE Lifetime Achievement Award Recipient. He noted Ms. Huffman works in the certified nurse assistant program at the Jordan Academy for Technology and Careers (JATC) south campus. He highlighted her student success, leadership skills, and profound impact on student’s lives. Ms. Huffman thanked the Board for their support.

Superintendent Godfrey acknowledged National School Psychologists Recognition Week which is November 7 through 12, 2022 and thanked the Board for their support in hiring additional psychologists in Jordan District.

## **I. General Business – Consent Agenda**

### **A. Motion to Approve Consent Agenda Items**

#### **1. Minutes**

Minutes of the Board of Education meetings held September 27, 2022 and October 11, 2022, were presented to the Board of Education for approval.

#### **2. Bank Account for Charitable Giving Coin Deposits**

Ratification was requested for the Board vote on October 11, 2022 to have staff move forward with opening a bank account at America First Credit Union for the purpose of depositing coin for charitable fundraisers.

3. **2023-24 Teacher and Student Success Act (TSSA) Framework**

The Jordan School District Board of Education Teacher and Student Success Act (TSSA) Framework for 2023-24 was presented to the Board of Education for formal approval.

**MOTION:** It was moved by Jen Atwood and seconded by Darrell Robinson to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of September 2022 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through September 30, 2022, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of September 2022 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

**MOTION:** It was moved by Darrell Robinson and seconded by Niki George to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

**Comments by Elected Officials**

No mayors or elected officials were in attendance.

**Patron Comments Regarding Non-Agenda Items**

Douglas Greenwood, parent of a student at West Jordan Elementary School, said his son is very upset that the school will not be rebuilt. He questioned whether property values are a reason for closing the school and selling the land. He asked the Board to look at other options for West Jordan Elementary School.

Derrick Paul said he believes the consideration to close West Jordan Elementary School was based on money more than safety and low enrollment. He believes the Board has mis-spent tax dollars and neglected West Jordan area schools and he asked that the decision be made after new Board members are elected.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to [boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org) from the following individuals:

Tyler Adams  
Natasha Greenwood  
Douglas Greenwood  
Andrea Young  
Casey Hatfield

Copies of the written comments are attached at the conclusion of these minutes (Attachment 2).

II. **Bid Recommendations**

A. School or Department  
**Facility Services** Items for Bid  
**Fuel Tank Replacement for Transportation**

Bidders Amount of Bid  
Spackman Enterprises \$188,901.00

Purpose: To upgrade the fuel tanks for Transportation that expire in 2024.

Budget: Summer Capital Projects Fund

Recommendation: It was recommended awarding the contract to the state contract vendor, Spackman Enterprises. Contract number MA3225

**MOTION:** It was moved by Bryce Dunford and seconded by Marilyn Richards to approve the bid for Fuel Tank Replacement for Transportation, as recommended. The motion passed with a unanimous vote.

B. School or Department  
**Nutrition Services** Items for Bid  
**USDA Processing of Commodity Chicken**

Bidders Amount of Bid  
Pilgrim's Pride \$805,631.00

Purpose: To provide commodity processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended awarding the contract to Tyson Foods, Inc., as they complied with the specifications, terms and conditions of the bid. The contract will be for a period of three (3) years.

**MOTION:** It was moved by Jen Atwood and seconded by Darrell Robinson to approve the bid for Commodity Processing of USDA Chicken for Nutrition Services, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **Recommendation to Approve Potential Revisions to Administrative Policy D200 *Philosophy of Instruction***

President Miller said this policy has been discussed in many prior Board meetings and a subcommittee has been working for months on revisions. She said much of Policy AA410 *Controversial Issues* has been combined with this policy and it has been revised by taking into consideration public feedback received in emails, Board meetings, and a Town Hall meeting.

Public Comment

Nicole Christofferson, parent, asked the Board to consider adding language to Policy D200 which would prohibit teachers from undermining or subverting parents and their wishes. She said the policy should state that teachers cannot degrade the parent/child relationship.

Janet Sanders, high school teacher and JEA President, thanked the Board for listening to teachers, parents and patrons in regards to developing Policy D200. She believes the policy protects and empowers teachers while supporting parents.

A tentative revised copy of the Administrative Policy D200 is attached at the conclusion of these minutes (Attachment 3)

**MOTION:** It was moved by Bryce Dunford and seconded by Marilyn Richards to approve Potential Revisions to Administrative Policy D200 *Philosophy of Instruction*.

President Miller called for a motion to table special business item A per Board member Darrell Robinson's request.

**SUBSTITUTE**

**MOTION:** It was moved by Darrell Robinson and seconded by Jen Atwood to table special business item A, Approval of Potential Revisions to Administrative Policy D200 *Philosophy of Instruction* for further discussion at the November 29, 2022 Board meeting.

President Miller noted there are other policies that provide for administrative action if a teacher is degrading a parent/child relationship and Mr. Dunford said the Board directive specifies that "public education is a partner with parents."

President Miller called for a roll call vote on the motion which passed with a vote of five to two as follows:

Darrell Robinson	Yes
Jen Atwood	Yes
Bryce Dunford	Yes
Matt Young	Yes
Tracy Miller	Yes
Niki George	No
Marilyn Richards	No

**B. Recommendation to Approve Potential Revisions to Administrative Policy AA410  
*Controversial Issues***

President Miller said although much of this policy is being included in potential revisions to Policy D200, it will remain active until that revised policy is approved.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A tentative revised copy of Administrative Policy AA410 is attached at the conclusion of these minutes (Attachment 4)

**MOTION:** It was moved by Matt Young and seconded by Jen Atwood to table Special Business item B Approval of Potential Revisions to Administrative Policy AA410 *Controversial Issues* until Special Business item A returns to a Board meeting agenda. The motion passed with a unanimous vote.

Mr. Dunford requested the public communicate with Board members on further suggestions for language to be included in the policy.

C. **Recommendation to Approve Potential Revisions to Board Appendix Guidelines for New Board Member Orientation**

Bryce Dunford said there will be at least two new Board members beginning in January and these revisions are intended to improve the orientation process.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Appendix Guidelines for New Board Member Orientation is attached at the conclusion of these minutes (Attachment 5)

**MOTION:** It was moved by Bryce Dunford and seconded by Niki George to approve potential revisions to Board Appendix Guidelines for New Board Member Orientation, pending future additions to the resources section. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey reported that he attended a great SBO lunch and met with the People of the Pacific class at West Jordan High School. He thanked everyone involved.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Darrell Robinson, Jordan Parent Advisory Committee Chair, said the committee met with Dr. Godfrey and Dr. Mike Anderson and discussed the following: the great things happening in the District, the great things happening at schools, and issues that the Board should address. A formal report is forthcoming at a future Board meeting.

President Miller, Executive Committee Chair, reminded the Board of the USBA conference on January 5 through 7, 2022 and the NSBA conference on April 1 through 3 in Florida. She announced USBA's new Board member workshop on December 3 and reminded Board members that the "Master Board Award" is due December 1, 2022. President Miller also mentioned Board members may apply for the vice president position with USBA (applications are due November 30, 2022).

At 7:59 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

**STUDY SESSION, Continued**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Bryce Dunford, Board First Vice President  
Marilyn Richards, Board Second Vice President  
Jen Atwood, Board Member  
Niki George, Board Member  
Darrell Robinson, Board Member  
Matt Young, Board Member

Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, BVKTS Law  
Scott Thomas, Administrator of Auxiliary Services  
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

**F. Lease Revenue Bond Report (discussion)**

Board members expressed concern with rising interest rates and Mr. Larsen said they could refinance at a future date. He noted the decision to move forward with pursuing the bond only begins preparations, but a formal vote is still required and would occur at the November 29, 2022 Board meeting.

**MOTION:** It was moved by Bryce Dunford and seconded by Darrell Robinson that staff move forward with preparations for a possible lease revenue bond to fund the new flex building. The motion passed with a vote of six to one. Tracy Miller cast the dissenting vote.

**MOTION:** At 8:52 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

**CLOSED SESSION**

Those recognized or signed-in as present:

Tracy J. Miller, Board President  
Bryce Dunford, Board First Vice President  
Marilyn Richards, Board Second Vice President  
Jen Atwood, Board Member  
Niki George, Board Member  
Darrell Robinson, Board Member  
Matt Young, Board Member  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, BVKTS Law  
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss property and potential litigation. The closed session discussion was recorded and archived.

**MOTION:** At 10:16 p.m., it was moved by Bryce Dunford and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

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Attachments

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
November 15, 2022

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, November 15, 2022, beginning at 4:05 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

**STUDY SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Bryce Dunford, Board First Vice President  
Marilyn Richards, Board Second Vice President  
Jen Atwood, Board Member  
Niki George, Board Member (excused)  
Darrell Robinson, Board Member  
Matt Young, Board Member (excused)  
Brian Barnett, Board Member-Elect  
Lisa Dean, Board Member-Elect  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, BVKTS Law  
Carolyn Gough, Administrator of Teaching and Learning  
Lisa Robinson, Administrator of Schools  
Brad Sorensen, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Travis Hamblin, Director of Student Services  
Stacey Worthen, Secondary Counseling Consultant, Student Services  
Scott Festin, Planning and Enrollment Consultant  
Caleb Olsen, Planning and Enrollment Consultant  
Lisa LeStarge, Administrative Assistant  
Janet Sanders, President, Jordan Education Association  
Johnathan Ward, Financial Advisor, Zions Public Finance

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

**A. Lease Revenue Bond Authorizing and Delegating Resolution Review**

Business Administrator John Larsen reviewed the documents shared with Board members that would need to be formally approved in a general Board meeting in order to move forward with a lease revenue bond. He explained the process of approval and said the resolution of authority would need to be adopted by both the Board and the Local Building Authority. He welcomed Johnathan Ward from Zions Public Finance, who further explained bond parameters.

Mr. Ward said the bond resolution authorizes the Board to issue bonds within the parameters outlined by the delegating authority. Designated persons, such as the Board president, Board vice president and business administrator will finalize the terms and conditions of the bond with a maximum amount not to exceed \$45 million and term not to exceed 21 years. He explained that interest would not exceed 6% on a fixed rate, 15% on a variable rate, or 18% on a default basis or extreme variable rate. Most likely, the bonds would be a direct purchase with a term bond maturity rate, and would include prepayment features and re-finance options.

Mr. Ward said the resolution calls for a public hearing, which is currently scheduled for January 24, 2023. He discussed the timeline for adopting the resolution, public hearing, obtaining bids, and closing

the bond. Mr. Larsen invited anyone with further questions regarding the bond to reach out to administration before the November 29, 2022 Board meeting, where a vote will be taken on the resolution.

President Miller apologized for neglecting to mention the recent election. She welcomed Mr. Brian Barnett and Ms. Lisa Dean, Board Members-Elect, and invited them to participate in the meeting. First Vice President Bryce Dunford also recognized President Tracy Miller who won re-election.

**B. Discussion on Jordan Portrait of a Graduate Model and Ends Policy 400 Mission Statement**

President Miller noted the Board has elected to study *Redefining Student Success* by Ken Kay and Suzie Boss and a schedule for the book discussion was included on BoardDocs. She said the Board is working on revising Ends Policy 400 and developing a District version of Portrait of a Graduate. She invited Ms. Carolyn Gough, administrator of Teaching and Learning, to share insights.

Ms. Gough recounted earlier Board discussions, noting members expressed interest in moving forward with forming focus groups. She gave a tentative timeline and introduced the possibility of using an outside educational consulting group to develop a strategic plan, which could include Portrait of a Graduate.

Ms. Gough showed examples of other districts' strategic plans that explained their mission, vision, priorities, and strategies to accomplish their goals. She proposed the following two options and requested Board feedback:

- 1) Starting with Profile of a Graduate, then creating a strategic plan for three to five years
- 2) Starting with a strategic plan (priorities and strategies for three to five years), then adding Profile of a Graduate

Board members expressed interest in using an outside consulting company, in a limited capacity, to help build the strategic plan and to create a vision of what students need in the 21<sup>st</sup> century.

President Miller welcomed Ms. George, who arrived at 4:35 p.m., and Mr. Young, who arrived at 4:53 p.m., and joined the meeting in progress.

Brian Barnett, Board Member-Elect, asked how this differs from Ends policies already established. Ms. Miller clarified that Portrait of a Graduate goes deeper with Ends policies. Mr. Dunford added the importance of ensuring students have the skills and knowledge necessary to make them successful in the 21<sup>st</sup> century. Board members also expressed the need for feedback from parents and the community in developing the plan.

The Board agreed with administration developing a request for proposal (RFP) for education consulting vendors, including different levels of participation and price points and bringing this to the Board for approval before it goes out for bid.

**C. Comprehensive Guidance Report**

Stacey Worthen, secondary counselor consultant in Student Services, presented the annual report on the Comprehensive Guidance Program in Jordan District. Ms. Worthen shared statistics from quarter one of the 2022 school year, highlighting the student to counselor ratio, the number of student counseling sessions held, and the types of visits for each level. She said there were 8,768 elementary and 43,734 secondary school counseling visits so far this year, with a focus on school-based mental health and academic (for elementary students) and career advising (for secondary students).

Ms. Worthen described how counselors help with grief counseling and the supportive services provided for students and their families. She reported the counselor to student ratios as follows:

- Elementary School 1:2042
- Middle School 1:275
- High School 1:309

Ms. Worthen highlighted the increase of elementary school counselors, from four to fourteen in one year's time, and said her goal is to hire a total of 42 within the next two years. She announced that during the recent American School Counselor Association (ASCA) conference, Jordan District's Board and superintendent got a "shoutout" for doing what no other district in the nation has been able to do: attempting to staff every elementary school with a school counselor. She thanked the Board for funding and prioritizing this effort.

Although there is a statewide shortage of licensed counselors, Ms. Worthen pointed out that Jordan's reputation for a supportive school counseling culture is attractive to potential candidates. Working with local universities, she seeks highly qualified and recommended applicants. She listed extensive training opportunities, including BRISC (Brief Responsive Interventions for School Clinicians) and monthly staffing calls with Dr. Kristy Ludwig, Clinical Psychologist and adjunct BYU faculty member.

Board members thanked Ms. Worthen and the department for all their efforts and Mr. Dunford invited Ms. Worthen to document what has been learned, perhaps by devising new metrics, through their attempt to meet District counseling needs.

#### **D. Boundary Survey Report**

Associate Superintendent Mike Anderson reviewed steps that have been taken to inform stakeholders of possible boundary change options for the West Jordan area. He noted at the last Board meeting, another boundary option (F) was presented which the Board voted to include in an additional public survey. This survey closed on November 14, 2022 and received 265 responses.

Scott Festin, Planning and Enrollment consultant, discussed results of the latest survey, noting Option F was more popular with parents of ALPS students, but received negative responses from Majestic Elementary residents and non-ALPS families. Transportation needs and portables were discussed and it was mentioned that school permits would remain intact for the schools involved.

President Miller said the Board intends to vote on this at the November 29, 2022 Board meeting. Jen Atwood admonished parents of students who will attend a new school due to a boundary change to "give these schools a chance" and they will "love them."

#### **E. Discussion on Future of West Jordan Area Schools**

Marilyn Richards, Finance Committee Chair, said the committee met and discussed options if the decision was finalized to close West Jordan Elementary School. They discussed costs for demolition, ideas for making improvements to surrounding schools, and what could be done with the property. They recommended dedicating a portion of the summer projects funds over a series of years specifically to the West Jordan area.

The Finance Committee recommended setting aside funds for demolition and reclamation of the property. Ms. Richards said a Tier II seismic evaluation is needed for all schools on the State's list and may cost approximately \$500,000, assuming they are denied the State grant. The committee recommended using operational cost savings of the school closure to assist the three elementary schools receiving those students with transition expenses. The superintendent would designate where the one-time money might be best used for these three schools. After that first year, the savings could be re-distributed district-wide.

Mr. Young advocated avoiding the discussion of a dollar estimate for demolition and reclamation as this violates Board protocol. Board members agreed with this recommendation. They discussed all options in

depth and asked Mr. Larsen about the timing for seismic testing and the cost savings of closing a school. Mr. Larsen said seismic testing results would take about six to nine months and average operational cost for schools is \$1.5 million.

President Miller recommended a vote on the closure of West Jordan Elementary School at the November 29, 2022 Board meeting and said it could possibly include a motion for committing funds for demolition of the building. In addition, Ms. George and Ms. Atwood advocated making a commitment for improvements to schools in the West Jordan community. The Board discussed priorities for improvements and a motion was made.

**MOTION:** It was moved by Niki George and seconded by Bryce Dunford to authorize the Facilities Committee work with staff to create a list of recommended renovations for West Jordan High School and bring this back to the Board.

**AMENDED**

**MOTION:** It was moved by Darrell Robinson and seconded by Bryce Dunford to authorize the Facilities Committee to work with staff to develop a long-term plan (including projects to be done, the priority, and cost estimates) for improvements for schools in the east West Jordan area.

After further discussion, Matt Young called the question. All Board members were in favor of calling the question and they proceeded with a vote on the amended motion. The amended motion passed with a unanimous vote.

Board members decided against a timeline for renovation plans and Mr. Larsen recommended consulting building architects for recommendations in creating modern 21<sup>st</sup> century improvements to West Jordan area schools. He noted there would be a cost for this analysis.

**AMENDED**

**MOTION:** It was moved by Tracy Miller and seconded by Jen Atwood to authorize administration to begin working on a phased plan, including cost estimates, for renovating schools in the West Jordan Feeder System and bring this back to the Facilities Committee. The motion passed unanimously.

Mr. Barnett asked for examples of how transition funds would be used to assist schools receiving students from West Jordan Elementary School. It was mentioned funds could be used for additional staffing, equipment, and supplies to accommodate the extra students.

**F. *Review of Administrative Policy AA402 Advancement, Promotion, and Graduation of Students and AA419 Student Conduct and Dress***

Brad Sorensen, Administrator of Schools, presented a timeline of discussions on Policy AA402, explaining that in March 2022, House Bill 30 passed allowing for tribal regalia to be worn at graduation ceremonies. In May 2022, the Board approved a temporary exception to current policy to comply with this bill. Since that time, the Graduation Dress Committee was created; and principals and School Community Council and PTA members were consulted regarding proposed changes to Policy AA402.

Mr. Sorensen introduced two proposed changes to this policy:

- 1) Item D - allowing students to wear items of cultural and religious significance, while still allowing local school administration to implement policy if considered "disruptive"
- 2) Item I - redirecting people back to Policy AA419 and cleaning up specific language that is no longer needed

Niki George expressed gratitude for the way these changes have been addressed, without public broadcast or protests. She applauded the commitment of schools to follow through and make a permanent change. Board members agreed with voting on the proposed changes at the November 29, 2022 Board meeting.

**G. Review of Administrative Policy DP367 District Records Management**

Mike Anderson said there has been an increase in Government Records Access and Management Act GRAMA requests which requires a closer look at possible revisions to this policy. A draft version of proposed changes was shared with Board members with the following changes to 1) clarify the roles of those involved, 2) update the process to align with state and federal law, and 3) update and clarify the appeals process.

Caleb Olsen, consultant in Planning and Enrollment, said the proposed changes make the request process more uniform and allow the District to bill for time spent locating and providing the GRAMA documents if it exceeds 15 minutes. He gave examples of the types of items requested and explained the process for GRAMA requests requires a response within ten working days.

Dr. Godfrey mentioned the District does not intend to restrict access to documents, just bring clarity to the process and align with state law.

**H. Discussion of Potential Revisions to Administrative Policy D200 Philosophy of Instruction**

President Miller said the Executive Committee met again to discuss adding wording to Policy D200 about not degrading or undermining the parent/child relationship. After discussion, they decided the policy already addresses this need. The committee does not recommend any additional changes.

The Board agreed with adding this to the November 29, 2022 Board meeting agenda for a vote.

**I. Plan for New Board Member Orientation**

President Miller said an update to the appendix was passed in the November 1, 2022 Board meeting. In accordance with these changes, she scheduled the Executive Committee members to meet with new Board members on December 12, 2022. She asked other Board committee chairs to extend an invitation to their meetings to the new Board members and said the superintendent will be reaching out to schedule his portion of the training. In addition, USBA has an orientation on December 3, 2022 and new Board members will be registered by the superintendent's administrative assistant.

**J. Board and Superintendent Reports and Comments**

President Miller gave a reminder to Board members who are working on their USBE Master Board Award to complete it by the December 1, 2022 deadline. She mentioned two other conferences: the USBA conference on January 5 through 7, 2023 in Salt Lake and the NSBA conference on April 1 through 3 in Florida.

Superintendent Godfrey reported he enjoyed the Veterans Day celebrations at schools.

Ms. Miller announced the Jordan Education Foundation is taking donations and signing up volunteers for the annual Christmas for Kids event which will be held December 10, 2022. Those interested can sign up on the Jordan Education Foundation website.

**MOTION:** At 8:42 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

**CLOSED SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Bryce Dunford, Board First Vice President  
Marilyn Richards, Board Second Vice President  
Jen Atwood, Board Member  
Niki George, Board Member

Darrell Robinson, Board Member  
Matt Young, Board Member  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, BVKTS Law  
Brad Sorensen, Administrator of Schools

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property and potential litigation. The closed session discussion was recorded and archived.

**MOTION:** At 9:59 p.m., it was moved by Matt Young and seconded by Bryce Dunford to adjourn the meeting. The motion passed with a unanimous vote.

JL/II



October 2022

Gross Payroll		\$ 28,791,464.05
Net Pay Deposit		\$ 21,175,803.41
Deductions through Accounts Payable		\$ 1,428,841.63
Payday	Federal Tax Withheld	\$ 2,151,213.02
Payday	FICA Tax Withheld	\$ 1,700,807.62
Payday	Medicare Tax Withheld	\$ 398,474.42
	Total Accounts Payable	\$ 4,250,495.06
Deduction ACH		\$ 366,813.42
Deductions through Accounts Payable		\$ 1,428,841.63
Deductions - Insurance Journal Entry		\$ 740,531.93
Deductions - Flexible Spending money wired		\$ 118,384.53
Deductions - URS		\$ 587,576.21
Deductions - TSA		\$ 122,363.20
Month End - Federal Tax Withheld		\$ (168.15)
Month End - FICA Tax Withheld		\$ 666.85
Month End - Medicare Tax Withheld		\$ 155.96
Total Transfer to Payroll Account		\$ 21,542,616.83
Total Transfer to Accounts Payable		\$ 7,248,847.22
Total Deposits		\$ 28,791,464.05

0.00

Sarah Palmer  
Director, Payroll

June LeMaster  
Executive Director, Human Resources

John Larsen  
Business Administrator

**JORDAN SCHOOL DISTRICT**  
**OCTOBER 2022 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION**  
**November 29, 2022**

<b>VENDOR</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
ADVERTISING	AMT PRINTING DIGITAL SOLUTIONS INC	\$ 312.50
ADVERTISING	BURGE, BRENT	585.00
ADVERTISING	US BANK	2,434.49
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	487.74
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	59,637.35
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,235.16
AUDIT EXPENSE	SQUIRE AND COMPANY PC	35,000.00
BOND EXPENSE	AMTEC	2,400.00
BUILDING RENTAL	US BANK	500.00
CDL/PHYSICAL RENEWALS	CURTIS, ZAKERY	59.00
CDL/PHYSICAL RENEWALS	DALLIN, LISA	38.00
CDL/PHYSICAL RENEWALS	MULLEN, KATHY	38.00
CDL/PHYSICAL RENEWALS	NIELSEN, IDAMIS	38.00
CDL/PHYSICAL RENEWALS	YATH, SUNNY	38.00
CDL/PHYSICAL RENEWALS	US BANK	743.00
COMPETITION REGISTRATION FEES	CORNER CANYON HIGH SCHOOL	894.00
COMPETITION REGISTRATION FEES	MURRAY HIGH SCHOOL	540.00
COMPUTER EQUIPMENT	DOSSIER SYSTEMS INC	11,423.27
COMPUTER EQUIPMENT	VLCM	695,917.50
COMPUTER EQUIPMENT	US BANK	369.49
CONSTRUCTION EXPENSE	NJRA ARCHITECTS INC	53,096.57
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	12,710.58
CONTRACT SERVICES - BUILDINGS	ALDER SALES CORP	1,112.00
CONTRACT SERVICES - BUILDINGS	BARE METAL STANDARD	21,262.50
CONTRACT SERVICES - BUILDINGS	MURRAY GLASS LLC	1,427.66
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	68.66
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	5,577.55
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	270.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	576.51
CONTRACT SERVICES - BUILDINGS	WON DOOR CORP	3,196.36
CONTRACT SERVICES - BUILDINGS	US BANK	5,561.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	1,053.14
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	2,010.21
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	41,450.83
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	988.20
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	4,538.14
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	3,875.00
CONTRACT SERVICES - EQUIPMENT	US BANK	499.43
CONTRACTED SERVICES	ABC CLIO INC	1,495.20
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	168.12
CONTRACTED SERVICES	ALLEN SCOTT POLAND	500.00
CONTRACTED SERVICES	ALYSE FISHER	64.18
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	6,496.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	23,854.26
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	12,575.08
CONTRACTED SERVICES	BODTCHER, JULIE	365.47
CONTRACTED SERVICES	CASEY PEHRSON	491.00
CONTRACTED SERVICES	CITY OF WEST JORDAN	4,623.00

CONTRACTED SERVICES	CRAIG ENTERPRISES INC	2,298.65
CONTRACTED SERVICES	CURRICULUM ASSOCIATES INC	102,630.09
CONTRACTED SERVICES	DAVID SANDERSON	400.00
CONTRACTED SERVICES	DEPARTMENT OF WORKFORCE SERVICE	5,710.00
CONTRACTED SERVICES	DIVYA SCHOOL OF DANCE	130.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	6,262.99
CONTRACTED SERVICES	EMMA B WILDE	800.00
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	11,500.00
CONTRACTED SERVICES	FLORES, JOHN	550.00
CONTRACTED SERVICES	FRANCISCO J SOTO	362.50
CONTRACTED SERVICES	GERARD COLLET	40.00
CONTRACTED SERVICES	GREEN HOUSE CENTER FOR GROWTH AND LEARNING	1,500.00
CONTRACTED SERVICES	HAND 2 HEART INC	93,255.38
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	34,213.21
CONTRACTED SERVICES	HOPE4UTAH	5,000.00
CONTRACTED SERVICES	IMAGINE LEARNING LLC	245,400.00
CONTRACTED SERVICES	IRIS BARAJAS	212.50
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	9,080.44
CONTRACTED SERVICES	JENKINS, CURTIS	1,400.00
CONTRACTED SERVICES	JESSICA GRUNDY	232.00
CONTRACTED SERVICES	JESSIE ANN JAMES	2,267.20
CONTRACTED SERVICES	JODI BARTON	229.50
CONTRACTED SERVICES	JORDAN WEST FAMILY COUNSELING	400.00
CONTRACTED SERVICES	KW STRIPING	2,900.00
CONTRACTED SERVICES	LARKIN MORTUARY	406.00
CONTRACTED SERVICES	LAURA PEDERSEN	37.50
CONTRACTED SERVICES	LEA KOSTERLITZ	570.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	800.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	1,200.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	900.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	100.00
CONTRACTED SERVICES	MADISON PERRINS	800.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	10,710.72
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	9,270.00
CONTRACTED SERVICES	MINH NGUYEN	175.00
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	500.00
CONTRACTED SERVICES	MONICA MUNIZ DASILVA	205.00
CONTRACTED SERVICES	MORETON AND COMPANY	4,026.45
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	1,300.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	1,600.00
CONTRACTED SERVICES	OLIVIA THOMPSON	100.00
CONTRACTED SERVICES	PATRICE PEDERSEN	250.00
CONTRACTED SERVICES	PHIL MADDEN	90.00
CONTRACTED SERVICES	PLAYWORKS EDUCATION ENERGIZED	8,350.00
CONTRACTED SERVICES	PROCARE THERAPY	17,787.00
CONTRACTED SERVICES	REACH COUNSELING LLC	200.00
CONTRACTED SERVICES	RIVERTON POLICE DEPARTMENT	770.50
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	800.00
CONTRACTED SERVICES	SCOTT SORENSEN	250.00
CONTRACTED SERVICES	SERENICARE FUNERAL HOMES	7,296.65
CONTRACTED SERVICES	SHELBY IVORY	1,020.00
CONTRACTED SERVICES	SICILY REDD	250.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	1,800.00

CONTRACTED SERVICES	STEPHANIE W COUSINS	1,000.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	200.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	725.80
CONTRACTED SERVICES	TEIGYN HOLT	100.00
CONTRACTED SERVICES	THE OCD AND ANXIETY TREATMENT CENTER	500.00
CONTRACTED SERVICES	TOMASA ACOSTA	325.00
CONTRACTED SERVICES	TOWNSEND, MELISSA	90.00
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	16,367.00
CONTRACTED SERVICES	VORTEX PRODUCTIONS INC	3,000.00
CONTRACTED SERVICES	WESTERN STATES VALUATION LLC	3,800.00
CONTRACTED SERVICES	WILLIAM O REYES	375.00
CONTRACTED SERVICES	US BANK	9,002.61
CONTRACTED SOFTWARE	AMPLIFIED IT LLC	7,113.71
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	40.00
CONTRACTED SOFTWARE	PARCHMENT LLC	43,050.00
CONTRACTED SOFTWARE	TOOLS4EVER	15,300.00
CONTRACTED SOFTWARE	ZONAR SYSTEMS INC	173,531.63
CONTRACTED SOFTWARE	US BANK	649.99
COPIER REPAIR	US BANK	4,843.34
CREDIT CARD TRANSACTION FEES	GOVERNMENT WINDOW LLC	6,216.52
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	102,676.52
EDUCATIONAL FIELD TRIPS	C3 TRANSPORTATION	975.00
EDUCATIONAL FIELD TRIPS	DELTON BOWLING	1,648.00
EDUCATIONAL FIELD TRIPS	FULGER, JENNIFER	162.50
EDUCATIONAL FIELD TRIPS	LE BUS	5,445.00
EDUCATIONAL FIELD TRIPS	LINDSEY, MICHELLE	87.80
EDUCATIONAL FIELD TRIPS	MUNSON, MELISSA	19.00
EDUCATIONAL FIELD TRIPS	PETTY CASH	91.32
EDUCATIONAL FIELD TRIPS	PIERCE, STACY	1,282.83
EDUCATIONAL FIELD TRIPS	US BANK	7,847.43
ELECTRICITY	ROCKY MTN POWER	717,689.14
ELEMENTARY BAND/ORCHESTRA FEES	APRIL HANSEN	200.00
ELEMENTARY BAND/ORCHESTRA FEES	JENNY CLAYTON	50.00
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	33,775.99
EMPLOYEE PREMIUM	DENTAL SELECT	117,141.32
EMPLOYEE PREMIUM	LINA	142,919.09
EMPLOYEE PREMIUM	OPTICARE OF UTAH	19,891.75
EQUIPMENT	BRADY INDUSTRIES LLC	9,870.58
EQUIPMENT	EDUTEK CORPORATION	14,866.32
EQUIPMENT	GUITAR CENTER	442.78
EQUIPMENT	HYLON KOBURN CHEM HY KO	1,329.20
EQUIPMENT	MUSIC AND ARTS CA DEPT	75.60
EQUIPMENT	NEW PRECISION TECHNOLOGY LLC	1,375.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	37,346.10
EQUIPMENT	ROCKY MOUNTAIN TURF	24,964.28
EQUIPMENT	UNIVERSAL ATHLETIC	3,400.00
EQUIPMENT	VALLEY OFFICE SYSTEMS	487.91
EQUIPMENT	VLCM	1,446.89
EQUIPMENT	WILKINSON SUPPLY INC	28,468.43
EQUIPMENT	WORKSPACE ELEMENTS	42,061.11
EQUIPMENT	US BANK	10,887.93
EQUIPMENT RENTAL	US BANK	2,639.30
EQUIPMENT REPAIR	ANN KINANE	3,780.00

EQUIPMENT REPAIR	BATTERY SYSTEMS	227.09
EQUIPMENT REPAIR	LANCER ENERGY LLC	26,535.74
EQUIPMENT REPAIR	PROFESSIONAL AUTOMOTIVE EQUIPMENT	519.50
EQUIPMENT REPAIR	RIVERTON MUSIC	328.00
EQUIPMENT REPAIR	STEVE WEISS MUSIC	154.83
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	98.40
EQUIPMENT REPAIR	US BANK	1,431.96
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	18,419.75
FOOD PURCHASES	5 BUCK PIZZA	54,565.56
FOOD PURCHASES	A AND Z PRODUCE COMPANY	1,080.00
FOOD PURCHASES	ANDREASEN, MARIAH	82.04
FOOD PURCHASES	ANDRUS, STANLEY	51.41
FOOD PURCHASES	ANNETTE HUNTSMAN	216.29
FOOD PURCHASES	ASHCRAFT, AUBRIE	36.96
FOOD PURCHASES	ASHLEY CURTIS	1,627.67
FOOD PURCHASES	ASHLIE BUTTERFIELD	487.97
FOOD PURCHASES	BAILEY, ALYSSA	48.53
FOOD PURCHASES	BANRY, DANIELLE	6.57
FOOD PURCHASES	BARTON, ALICIA	8.91
FOOD PURCHASES	BAY, ANNA	60.85
FOOD PURCHASES	BEAN, TAUNIA	40.13
FOOD PURCHASES	BELLISTON, EVA	65.33
FOOD PURCHASES	BLAZOVICH, JORDAN	15.23
FOOD PURCHASES	BLUNCK, ELIZABETH	282.27
FOOD PURCHASES	BOBBI ANDERSON	127.74
FOOD PURCHASES	BOLLIGER, KATHARINE	19.20
FOOD PURCHASES	BOREN, RAE	90.21
FOOD PURCHASES	BOWMAN, TAWNY	57.63
FOOD PURCHASES	BRADFORD, RUTH	105.96
FOOD PURCHASES	BROCK, LESLIE	319.09
FOOD PURCHASES	CANTWELL, ROSEMARY	78.18
FOOD PURCHASES	CARYN MUSSELMAN	154.17
FOOD PURCHASES	CHICK FIL A / JORDAN LANDING	2,012.50
FOOD PURCHASES	CHRIS HOLBROOK	351.25
FOOD PURCHASES	CHRISTENSEN, MICHAEL	122.59
FOOD PURCHASES	CLARISSA CRISP	424.57
FOOD PURCHASES	COBURN, MACKENZIE	1,159.23
FOOD PURCHASES	COLES, JULIE	13.35
FOOD PURCHASES	COOK, DYLAN	34.11
FOOD PURCHASES	COOK, KARI	59.37
FOOD PURCHASES	COOPER, SHAWN	29.23
FOOD PURCHASES	CORFIELD, KERI	57.60
FOOD PURCHASES	CULLIGAN BOTTLED WATER	256.35
FOOD PURCHASES	CYNTHIA HEPWORTH	465.46
FOOD PURCHASES	DAVIDSON, CARRIE	16.99
FOOD PURCHASES	DUFFIN, ALICIA	95.16
FOOD PURCHASES	DZUBAK, CYNTHIA	10.59
FOOD PURCHASES	EDWARDS, LARUE	24.49
FOOD PURCHASES	ELIZABETH MERRITT	4,841.01
FOOD PURCHASES	ENGBRETSSEN, ALISON	101.05
FOOD PURCHASES	EPPERSON, CINDY	55.02
FOOD PURCHASES	ERIC BATES	72.84
FOOD PURCHASES	FEIST, MADISON	24.44

FOOD PURCHASES	FEYEREISEN, JULIE	77.23
FOOD PURCHASES	FISHER, JENNIFER	122.63
FOOD PURCHASES	FITZMAURICE, ERIN	111.93
FOOD PURCHASES	GAMBRINO, BELINDA	26.33
FOOD PURCHASES	GARDNER, PRESTON	58.51
FOOD PURCHASES	GONZALES, MOLLIE	40.09
FOOD PURCHASES	GRAHAM, KELLY	394.33
FOOD PURCHASES	GREENWOOD, KRISTY	13.38
FOOD PURCHASES	HAMBLIN, TONYA	165.43
FOOD PURCHASES	HANSON, MICHELLE	603.05
FOOD PURCHASES	HARRIS, ANDREA	50.82
FOOD PURCHASES	HEITZ, NED	184.73
FOOD PURCHASES	HOLLY CURTIS	177.48
FOOD PURCHASES	HOLT, MEGAN	164.96
FOOD PURCHASES	HORROCKS, CYNTHIA	88.60
FOOD PURCHASES	HOUTZ, NICOLLE	25.00
FOOD PURCHASES	JAMES, KENDELLE	41.16
FOOD PURCHASES	JEN WAKLEY	102.98
FOOD PURCHASES	JENKINS, MADISON	49.64
FOOD PURCHASES	JESSICA TIDWELL	319.52
FOOD PURCHASES	JOHNSON, JACLYN	49.98
FOOD PURCHASES	JOHNSON, TAMARA	52.00
FOOD PURCHASES	JONES, CARLYNN	34.06
FOOD PURCHASES	JOSH DOWNS LLC	800.00
FOOD PURCHASES	JOYCE CANNING	282.13
FOOD PURCHASES	JULIE FRANSDEN	1,184.19
FOOD PURCHASES	KAMMERMAN, RANDALL	232.12
FOOD PURCHASES	KATIE THOMPSON	1,516.58
FOOD PURCHASES	KENDEL KINSEY	49.28
FOOD PURCHASES	KIRK, RAEANNA	30.36
FOOD PURCHASES	KJAR, KALEB	56.69
FOOD PURCHASES	KOURNIANOS, STACY	9.25
FOOD PURCHASES	KRISTI JOHNSON	1,434.52
FOOD PURCHASES	LAFRANCA, JULIE	22.96
FOOD PURCHASES	LAUREN HIGHAM	22.62
FOOD PURCHASES	LAW, ALYSON	103.00
FOOD PURCHASES	LEE COLEMAN	27.86
FOOD PURCHASES	LESTARGE, LISA	20.06
FOOD PURCHASES	LEVER, BLAIKLY	67.22
FOOD PURCHASES	LEVI WOLFLEY	60.38
FOOD PURCHASES	LINDSEY, MATTHEW	844.01
FOOD PURCHASES	LINFORD, AUSTIN	129.12
FOOD PURCHASES	LYNETTE BOWERS	364.74
FOOD PURCHASES	MALMBORG, DIANE	36.85
FOOD PURCHASES	MASON, SHEILA	25.84
FOOD PURCHASES	MCCARTY, LORI	6.16
FOOD PURCHASES	MELISSA SCHUT	46.47
FOOD PURCHASES	MICHELLE TWILLEY	99.34
FOOD PURCHASES	MIDVALE MINING COMPANY	742.00
FOOD PURCHASES	MINNESOTA, CARI	72.60
FOOD PURCHASES	NAMES, TARA	28.75
FOOD PURCHASES	NATALIE MANGUM	1,139.74
FOOD PURCHASES	NICHOLAS AND COMPANY INC	209,176.43

FOOD PURCHASES	NICOLE KERR	119.55
FOOD PURCHASES	NICOLE MERY	202.76
FOOD PURCHASES	O'HARA, KATHLEEN	129.03
FOOD PURCHASES	ORSON H GYGI CO INC	136.95
FOOD PURCHASES	PAUL KOCHERHANS	49.80
FOOD PURCHASES	PECORELLI, TRUDY	33.02
FOOD PURCHASES	PETERSON, EVA	60.28
FOOD PURCHASES	PETERSON, HEIDI	115.73
FOOD PURCHASES	PETTY CASH	83.66
FOOD PURCHASES	PHAM, NHIJUNE	12.34
FOOD PURCHASES	PIERCE, STACY	405.67
FOOD PURCHASES	POLLOCK, TIMOTHY	162.17
FOOD PURCHASES	POWERS, ALLISON	31.91
FOOD PURCHASES	PURLES, JASMINE	16.99
FOOD PURCHASES	QUINNEY, BRANDELYNN	39.89
FOOD PURCHASES	RACHEL LOEFFLER	157.48
FOOD PURCHASES	REILLEY, LORI	11.09
FOOD PURCHASES	RENGERS, SADIE	22.23
FOOD PURCHASES	RUST, MALLORY	21.59
FOOD PURCHASES	SANT, NICOLE	15.44
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	11,059.18
FOOD PURCHASES	SCHUCK, JESS	121.51
FOOD PURCHASES	SHANNA JENSEN	351.22
FOOD PURCHASES	SHEPARD, MARLENA	8.91
FOOD PURCHASES	SIMMONS, REBECCA	37.55
FOOD PURCHASES	SIZZLING PLATTER LLC	667.05
FOOD PURCHASES	SMITH, RACHEL	40.99
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	168.08
FOOD PURCHASES	SPENDLOVE, ASHLEY	157.58
FOOD PURCHASES	SQUIRE, RONALD	18.50
FOOD PURCHASES	STEWART, KIMBERLY	12.27
FOOD PURCHASES	SWIRE COCA COLA USA	1,556.21
FOOD PURCHASES	SWITZER, MELANIE	50.95
FOOD PURCHASES	TAYLOR, ASHLEY	408.83
FOOD PURCHASES	TAYLOR, KATHERINE	33.79
FOOD PURCHASES	TAYLOR, TARA	22.79
FOOD PURCHASES	THOMPSON, BRIAN	28.78
FOOD PURCHASES	THOMPSON, ROBYN	14.63
FOOD PURCHASES	TIALAVEA, JULIANNE	43.80
FOOD PURCHASES	TOBLER, JENNIFER	9.42
FOOD PURCHASES	TORRES, ALLYSON	19.67
FOOD PURCHASES	UYETAKE, KORY	103.25
FOOD PURCHASES	VAN WAGENEN, MARISSA	22.45
FOOD PURCHASES	WARREN, JANEL	93.50
FOOD PURCHASES	WASATCH WATER AND ICE	139.95
FOOD PURCHASES	WEIMER, JASON	240.38
FOOD PURCHASES	WHITE, PAIGE	90.78
FOOD PURCHASES	WHITNEY CHENEY	91.45
FOOD PURCHASES	WILLEITNER, CHERYL	320.53
FOOD PURCHASES	WILSON, KEESHA	24.45
FOOD PURCHASES	WINDMILL FARMS GRAIN AND GARDEN LLC	21,288.00
FOOD PURCHASES	WRIGHT, HEATHER	131.29
FOOD PURCHASES	YOUNG, CHARTE	225.48

FOOD PURCHASES	US BANK	106,990.87
FOR TAXES	SALT LAKE COUNTY TREASURER	1.76
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	6,000.00
FUNDRAISERS	LARKIN MORTUARY	2,750.00
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	40,505.21
GAS & OIL	MYFLEETCENTER SOUND BILLING	712.53
GAS & OIL	US BANK	47.12
HAZARDOUS WASTE	SERVPRO OF WEST JORDAN	3,580.85
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	34,594.98
INVENTORY	CARGILL SUNNYFRESH	20,386.00
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,389.68
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	324.12
INVENTORY - BUS PARTS	FLEETPRIDE	420.06
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	490.00
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	15,607.92
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	2,432.45
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	2,971.23
INVENTORY - BUS PARTS	REVOLUTION GEAR AND TRUCK PARTS LLC	913.28
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	1,022.40
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	1,385.66
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	618.40
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	19,020.38
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	1,368.00
INVENTORY - CUSTODIAL	STEPSAVERS INC	867.30
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	17,517.56
INVENTORY - MAINTENANCE	GRAINGER	263.75
INVENTORY - MAINTENANCE	GRAYBAR ELECTRIC CO INC	607.20
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	8,478.82
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	758.89
INVENTORY - MAINTENANCE	NELSON FIRE SYSTEMS	785.00
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	410.60
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	6,062.11
INVENTORY - STOCKROOM	HENRY SCHEIN INC	408.50
INVENTORY - STOCKROOM	KELLY SPICERS	4,270.00
INVENTORY - STOCKROOM	ODP BUSINESS SOLUTIONS LLC	68,023.20
INVENTORY - STOCKROOM	SOUTHWEST BINDING AND LAMINATING	8,822.40
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	24,588.00
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	90,723.20
INVENTORY-BUS OIL/SHOP SUPPLY	NAPA AUTO PARTS	1,597.89
INVENTORY-NUTRITION SERVICE	BELL JANITORIAL SUPPLY LLC	14,961.10
INVENTORY-NUTRITION SERVICE	GOSSNER FOODS	43,117.76
INVENTORY-NUTRITION SERVICE	NATIONAL FOOD GROUP INC	4,314.62
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	227,122.30
INVENTORY-NUTRITION SERVICE	RESTAURANT AND STORE EQUIPMENT CO	5,911.80
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	16,766.54
LEGAL FEES	FABIAN VANCOTT	4,531.31
LIGHTS	COMMERCIAL LIGHTING SUPPLY	1,184.02
LIGHTS	CONSERVE A WATT	3,891.95
LIGHTS	US BANK	1,885.20
MAINT SUPPLIES/UNIFORMS	BAND SHOPPE	123.20
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	2,180.00
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	26,929.23
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	956.89

MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	709.92
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	952.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	387.49
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	489.57
MAINT SUPPLIES/UNIFORMS	OBORN, SARAH	197.00
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	44.99
MAINT SUPPLIES/UNIFORMS	OTTOWEAR DESIGNS	6,453.00
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	1,080.00
MAINT SUPPLIES/UNIFORMS	SOUTHEASTERN PERFORMANCE APPAREL	4,840.68
MAINT SUPPLIES/UNIFORMS	STOCKING, LINDA	50.00
MAINT SUPPLIES/UNIFORMS	TUXEDO JUNCTION INC	5,931.60
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	9,179.67
MAINT SUPPLIES/UNIFORMS	UWI EMBROIDERY AND SCREEN PRINT	496.02
MAINT SUPPLIES/UNIFORMS	VARSITY SPIRIT	14,363.84
MAINT SUPPLIES/UNIFORMS	US BANK	12,704.08
MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	5,008.35
MEDIA BOOKS	FREDERICK, MICHAEL	48.00
MEDIA BOOKS	OVERDRIVE INC	339.83
MEDIA BOOKS	PERMA BOUND	196.03
MEDIA BOOKS	US BANK	31,104.48
MEMBERSHIP DUES AND FEES	ALL STAR LANES BOWLING	3,000.00
MEMBERSHIP DUES AND FEES	AMERICAN RED CROSS ONLINE	846.40
MEMBERSHIP DUES AND FEES	AVILA, RYAN	192.00
MEMBERSHIP DUES AND FEES	COPPER HILLS HIGH SCHOOL PTSA	3,448.00
MEMBERSHIP DUES AND FEES	DRAUT, DAVID	250.00
MEMBERSHIP DUES AND FEES	EWELL EDUCATIONAL SERVICES INC	68.00
MEMBERSHIP DUES AND FEES	FULGER, JENNIFER	136.50
MEMBERSHIP DUES AND FEES	FUTURE FARMERS OF AMERICA UTAH	252.00
MEMBERSHIP DUES AND FEES	HIDDEN VALLEY MIDDLE SCHOOL PTSA	1,820.00
MEMBERSHIP DUES AND FEES	LICKETY SPLIT TIMING	372.00
MEMBERSHIP DUES AND FEES	LIDDELL, BRYAN	184.00
MEMBERSHIP DUES AND FEES	MOUNTAIN RIDGE HIGH SCH PTSA	4,991.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	388.50
MEMBERSHIP DUES AND FEES	PEHRSON, KELLY	648.68
MEMBERSHIP DUES AND FEES	PLAY VERSUS INC	1,024.00
MEMBERSHIP DUES AND FEES	PRICE, JEFFREY	586.00
MEMBERSHIP DUES AND FEES	RENO TOURNAMENT OF CHAMPIONS	600.00
MEMBERSHIP DUES AND FEES	SALT LAKE COUNTY HEALTH DEPT	1,320.00
MEMBERSHIP DUES AND FEES	SCHLESINGER, ZACHARY	166.00
MEMBERSHIP DUES AND FEES	SCHMIDT, LORIE	15.00
MEMBERSHIP DUES AND FEES	SIPES, SHARON	10.00
MEMBERSHIP DUES AND FEES	SKILLS USA	356.00
MEMBERSHIP DUES AND FEES	SKILLSUSA UTAH	360.00
MEMBERSHIP DUES AND FEES	SMITH, TIFFANY	399.00
MEMBERSHIP DUES AND FEES	SULLIVAN, KATHERINE	165.00
MEMBERSHIP DUES AND FEES	TALONSCOVE GOLD AND RECEPTION	6,496.00
MEMBERSHIP DUES AND FEES	UACTE ANNUAL CONFERENCE	22,030.00
MEMBERSHIP DUES AND FEES	UHSBCA	100.00
MEMBERSHIP DUES AND FEES	UTAH ADVISORY COUNCIL FOR THEATR TEACH	75.00
MEMBERSHIP DUES AND FEES	UTAH DANCE AND DRILL ASSOCIATION	105.00
MEMBERSHIP DUES AND FEES	UTAH DECA	440.00
MEMBERSHIP DUES AND FEES	UTAH GIRLS BASKETBALL COACHES ASSOC	50.00
MEMBERSHIP DUES AND FEES	UTAH HEALTH OCCUPATIONS STUDENT OF AM	550.00

MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	6,036.36
MEMBERSHIP DUES AND FEES	UTAH LACROSSE OFFICIALS ASSOCIATION	1,560.00
MEMBERSHIP DUES AND FEES	UTAH VALLEY UNIVERSITY	360.00
MEMBERSHIP DUES AND FEES	VANDEBRAKE, PAXTON	95.00
MEMBERSHIP DUES AND FEES	WALKER, MATTHEW	185.00
MEMBERSHIP DUES AND FEES	WORKFORCEQA LLC	2,541.00
MEMBERSHIP DUES AND FEES	ZIONS FIRST NATIONAL BANK	2,000.00
MEMBERSHIP DUES AND FEES	US BANK	66,471.90
MILEAGE - STUDENT	AIRIN LEBARON	45.29
MILEAGE - STUDENT	AMANDA HELMKE	32.13
MILEAGE - STUDENT	ANNIE ANDERSON	42.08
MILEAGE - STUDENT	ASHLIE JENKINS	116.99
MILEAGE - STUDENT	BRETT CALL	104.35
MILEAGE - STUDENT	CELIA NEWBOLD	107.51
MILEAGE - STUDENT	CHRIS COFFIN	102.31
MILEAGE - STUDENT	DEANNA CAZIER	20.30
MILEAGE - STUDENT	ELISA STOUT	37.94
MILEAGE - STUDENT	EMILY NUNLEY	55.34
MILEAGE - STUDENT	EMILY PULSIPHER	42.64
MILEAGE - STUDENT	HYUNG SUK CHOI	39.17
MILEAGE - STUDENT	JAMIE JUDD	11.47
MILEAGE - STUDENT	JEFF WARNER	118.88
MILEAGE - STUDENT	JENNIFER HARRY	44.06
MILEAGE - STUDENT	JOYCE CANNING	95.37
MILEAGE - STUDENT	KIRA TOLBERT	48.45
MILEAGE - STUDENT	KRISTIE HOLT	106.49
MILEAGE - STUDENT	KYLIE DEVEY	42.08
MILEAGE - STUDENT	LAURA NIELSEN	41.62
MILEAGE - STUDENT	LINDSAY ADSIT	104.04
MILEAGE - STUDENT	LORRIE GLAHE	105.67
MILEAGE - STUDENT	MAKELETA ASIATA	40.70
MILEAGE - STUDENT	MARK KUANG	47.74
MILEAGE - STUDENT	MAYERLING MARCANO	288.56
MILEAGE - STUDENT	MEGAN LARSON	105.77
MILEAGE - STUDENT	MEGAN LINDBLOM	38.10
MILEAGE - STUDENT	MICHAEL DULGARIAN	75.69
MILEAGE - STUDENT	MICHELLE SCHMIDT	150.86
MILEAGE - STUDENT	SADIE FARNSWORTH	17.09
MILEAGE - STUDENT	TABITHA PARAS	87.66
MILEAGE - STUDENT	TIFFANY HEARTY	45.90
MILEAGE - STUDENT	TODD JOHNSON	42.84
MILEAGE TRAVEL	ADAMS, ELISE	16.25
MILEAGE TRAVEL	AMUSSEN, MICHELLE	46.88
MILEAGE TRAVEL	ANDERSON, IRMA	90.00
MILEAGE TRAVEL	ANDERSON, MICHAEL	148.13
MILEAGE TRAVEL	ASAY, CYDNEY	85.63
MILEAGE TRAVEL	AUSTIN, SHARLENE	138.75
MILEAGE TRAVEL	BARR, WENDY	221.89
MILEAGE TRAVEL	BARSON, DAWN	68.75
MILEAGE TRAVEL	BARTEL, MATTHEW	26.91
MILEAGE TRAVEL	BARTON, SHAUNA	91.88
MILEAGE TRAVEL	BAUER, BRITTANY	88.12
MILEAGE TRAVEL	BEDDES, KIERA	104.38

MILEAGE TRAVEL	BEDONT, ALLISON	59.38
MILEAGE TRAVEL	BEDONT, KARA	50.63
MILEAGE TRAVEL	BIRCH, JAMES	333.82
MILEAGE TRAVEL	BLUE, CHERILYN	176.88
MILEAGE TRAVEL	BREEZE, MELANIE	104.38
MILEAGE TRAVEL	BURKE, SOPHIA	22.50
MILEAGE TRAVEL	BURTON, SHASTA	90.00
MILEAGE TRAVEL	CAMPBELL, SPENCER	268.13
MILEAGE TRAVEL	CANICK, MELANIE	290.00
MILEAGE TRAVEL	CARLTON, MICHELLE	173.75
MILEAGE TRAVEL	CHRISTIANSSEN, MELISA	129.38
MILEAGE TRAVEL	COLEMAN, RACHAEL	55.00
MILEAGE TRAVEL	CONK, NICHOLE	123.13
MILEAGE TRAVEL	COOK, DYLAN	101.25
MILEAGE TRAVEL	COTTAM, KENDRA	94.38
MILEAGE TRAVEL	COX, TARYN	145.88
MILEAGE TRAVEL	CRAWFORD, MEGAN	286.88
MILEAGE TRAVEL	CREEL-ERICKSON, GWEN	177.37
MILEAGE TRAVEL	CURTIS, CODY	193.14
MILEAGE TRAVEL	DANIELSON, RACHEL	98.75
MILEAGE TRAVEL	DAY, ERIN	10.00
MILEAGE TRAVEL	DAY, RACHAEL	193.76
MILEAGE TRAVEL	DENNISON, SARA	63.75
MILEAGE TRAVEL	DURRANT, JILL	181.88
MILEAGE TRAVEL	EDWARDS, RACHELLE	28.13
MILEAGE TRAVEL	EMERSON, NORMAN	118.75
MILEAGE TRAVEL	EVANS, LUCIE	301.26
MILEAGE TRAVEL	FAHEY, MARY	171.88
MILEAGE TRAVEL	FIELD, CARSON	161.26
MILEAGE TRAVEL	FLAGLER, DOUGLAS	150.00
MILEAGE TRAVEL	FORDHAM, MICHELLE	78.75
MILEAGE TRAVEL	GARBER, MELISSA	116.88
MILEAGE TRAVEL	GAYDOSH, APRIL	270.00
MILEAGE TRAVEL	GIBSON, AMY	111.88
MILEAGE TRAVEL	GIBSON, ANNA	80.63
MILEAGE TRAVEL	GIBSON, MITCHELL	519.38
MILEAGE TRAVEL	GODFREY, ANTHONY	271.88
MILEAGE TRAVEL	GOLD, LINDA	156.25
MILEAGE TRAVEL	GOODRICH, KENNETH	339.39
MILEAGE TRAVEL	GOULD, ANNE	310.87
MILEAGE TRAVEL	HANSEN, CASSIDY	107.51
MILEAGE TRAVEL	HANSEN, CRYSTAL	95.62
MILEAGE TRAVEL	HANSEN, MICHELLE	113.13
MILEAGE TRAVEL	HARDELL, TRACI	111.25
MILEAGE TRAVEL	HARMAN, AMY	188.13
MILEAGE TRAVEL	HAWKINS, COLBY	95.00
MILEAGE TRAVEL	HEHR, AMANDA	124.38
MILEAGE TRAVEL	HEITZ, NED	171.88
MILEAGE TRAVEL	HESS, ABIGAIL	41.25
MILEAGE TRAVEL	HIGHAM, DEANNA	118.13
MILEAGE TRAVEL	IOANE, NOELAPOOMAIALA	46.25
MILEAGE TRAVEL	JACKMAN, JUDY	160.62
MILEAGE TRAVEL	JACKSON, ANGELA	41.25

MILEAGE TRAVEL	JOHNSON, STEPHANIE	160.01
MILEAGE TRAVEL	JOHNSON, VICTORIA	140.00
MILEAGE TRAVEL	JONES, ANNETTE	38.12
MILEAGE TRAVEL	KIRKMAN, REBECCA	96.87
MILEAGE TRAVEL	KREBS, MIKAYLEE	190.63
MILEAGE TRAVEL	LEE, MICHELE	40.37
MILEAGE TRAVEL	LEE, TONI	157.50
MILEAGE TRAVEL	LYNCH, TAYLOR	188.13
MILEAGE TRAVEL	MARSHALL, REBECCA	95.00
MILEAGE TRAVEL	MATA, LAUREN	199.38
MILEAGE TRAVEL	MERRICK, NANCY	270.00
MILEAGE TRAVEL	MILLER, ELIZABETH	233.13
MILEAGE TRAVEL	MORTENSEN, CAILEY	155.63
MILEAGE TRAVEL	MOSSEL, KEVIN	95.63
MILEAGE TRAVEL	MULLEN, JANILEE	185.00
MILEAGE TRAVEL	MURDOCH, KELCEY	90.63
MILEAGE TRAVEL	MURRILL, WENDY	150.00
MILEAGE TRAVEL	NAGELI, LARISA	142.50
MILEAGE TRAVEL	NORRIS, KRISTIN	281.25
MILEAGE TRAVEL	OLSEN, AMY	110.06
MILEAGE TRAVEL	OLSEN, JANE	87.87
MILEAGE TRAVEL	ORFANOS, CARRIE	125.00
MILEAGE TRAVEL	PARKO, DANIEL	135.00
MILEAGE TRAVEL	PEINE, ALEXANDRA	156.25
MILEAGE TRAVEL	PETERSON, ROBYN	26.25
MILEAGE TRAVEL	PEW, MELANIE	104.00
MILEAGE TRAVEL	RAWLINGS, EMMALIE	29.38
MILEAGE TRAVEL	REYES, MICHELLE	42.50
MILEAGE TRAVEL	RICKS, PATRICIA	91.87
MILEAGE TRAVEL	ROBERTS, SHAYNA	454.38
MILEAGE TRAVEL	ROBINSON, LISA	127.51
MILEAGE TRAVEL	ROMNEY, PETER	132.50
MILEAGE TRAVEL	ROPER, SARAH	98.75
MILEAGE TRAVEL	ROSS, COURTNEY	38.02
MILEAGE TRAVEL	RUSSELL, KIM	196.25
MILEAGE TRAVEL	SASS, RENEE	73.75
MILEAGE TRAVEL	SELK, STACY	126.88
MILEAGE TRAVEL	SHAH, AMI	523.75
MILEAGE TRAVEL	SHUMWAY, JANA	153.13
MILEAGE TRAVEL	SIDWELL, AMBER	290.63
MILEAGE TRAVEL	SMART, WENDI	175.62
MILEAGE TRAVEL	SMITH, LIANE	70.63
MILEAGE TRAVEL	SNELGROVE, JOLYNN	89.38
MILEAGE TRAVEL	SPENCER, JODI	39.00
MILEAGE TRAVEL	STEWART, MARCI	5.27
MILEAGE TRAVEL	TAYLOR, DEANNA	80.00
MILEAGE TRAVEL	TITUS, CORRINE	98.12
MILEAGE TRAVEL	TOTORICA, LISA	111.88
MILEAGE TRAVEL	UNG, NINA	123.13
MILEAGE TRAVEL	WALTON, FRANKIE	188.94
MILEAGE TRAVEL	WATKINS, CINDY	133.13
MILEAGE TRAVEL	WHITCANACK, JEN	134.38
MILEAGE TRAVEL	WHITE, RANDY	20.62

MILEAGE TRAVEL	WIGHTMAN, PAIGE	106.88
MILEAGE TRAVEL	WILLIAMS, GLENN	119.38
MILEAGE TRAVEL	WOOD, AMY	86.26
MILEAGE TRAVEL	YOUNG, JULIE	105.00
MILEAGE TRAVEL	YOUNG, PAULI	32.50
MILEAGE TRAVEL	US BANK	68.80
MISC REVENUE	ALEXIS UMPHENOUR	40.00
MISC REVENUE	CINDY ANTHONY	40.00
MISC REVENUE	ISIS GARCIA	621.60
MISC REVENUE	LAURA VISAGGIO	339.48
MOTOR FUEL	BODILY, KATELYN	55.95
MOTOR FUEL	GARDNER, PRESTON	9.01
MOTOR FUEL	HEITZ, NED	71.04
MOTOR FUEL	KATIE THOMPSON	101.78
MOTOR FUEL	MCDONALD, BRENDON	12.54
MOTOR FUEL	PEHRSON, KELLY	17.64
MOTOR FUEL	SMITH, RACHEL	27.00
MOTOR FUEL	WIEBEN, ERIK	8.23
MOTOR FUEL	US BANK	139.51
NATURAL GAS	DOMINION ENERGY	21,221.95
NATURAL GAS	SUMMIT ENERGY LLC	25,371.61
POSTAGE	EPPERSON, CINDY	12.00
POSTAGE	JENSEN, MARYANN	29.46
POSTAGE	OLSON, CALEB	7.85
POSTAGE	PIERCE, STACY	13.92
POSTAGE	PURCHASE POWER	503.50
POSTAGE	QUADIENT FINANCE INC	3,046.72
POSTAGE	QUADIENT INC	1,164.00
POSTAGE	SMITH, LINDA	63.77
POSTAGE	ULMER, MATHEW	26.55
POSTAGE	WARKENTINE, JENNIFER	18.34
POSTAGE	US BANK	6,833.18
PRESCRIPTIONS	CRX INTERNATIONAL	4,833.30
PREVENTIVE MAINTENANCE	FILTER SERVICE AND TESTING CORP	1,523.15
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	2,435.48
PRINTING	ALPHAGRAPHICS #403	1,988.01
PRINTING	CONQUEST GRAPHICS	2,378.31
PRINTING	SEACLOUD PUBLISHING	5,060.00
PRINTING	US BANK	3,359.19
PROF TRAINING REGISTRATIONS	ANDERSEN, SAMANTHA	29.95
PROF TRAINING REGISTRATIONS	ANDERSON, ASHLYN	29.95
PROF TRAINING REGISTRATIONS	AUELUA, KARLI	300.00
PROF TRAINING REGISTRATIONS	BARNEY, ANGELICA	60.00
PROF TRAINING REGISTRATIONS	BROOKS, TIMOTHY	46.00
PROF TRAINING REGISTRATIONS	BROWN, HELEN	445.00
PROF TRAINING REGISTRATIONS	BROWN, KENDALL	199.00
PROF TRAINING REGISTRATIONS	CARTMILL, ROBERT	4,021.40
PROF TRAINING REGISTRATIONS	CHANDLER, SHEA	38.77
PROF TRAINING REGISTRATIONS	CHI, HUIHUI	29.95
PROF TRAINING REGISTRATIONS	COLES, CARLY	38.00
PROF TRAINING REGISTRATIONS	CRAWFORD, MEGAN	70.00
PROF TRAINING REGISTRATIONS	DESPAIN, DENICE	90.00
PROF TRAINING REGISTRATIONS	DICKSON, MELISSA	58.00

PROF TRAINING REGISTRATIONS	ETHERINGTON, JEREMY	38.77
PROF TRAINING REGISTRATIONS	GARDNER, CASSEN	29.95
PROF TRAINING REGISTRATIONS	GREENWOOD, JAMIE	29.95
PROF TRAINING REGISTRATIONS	GRIGGS, BRYNN	58.00
PROF TRAINING REGISTRATIONS	HAMBLIN, TRAVIS	141.00
PROF TRAINING REGISTRATIONS	HANSEN, SKYLEIGH	58.00
PROF TRAINING REGISTRATIONS	HENDERSON, MOLLY	29.95
PROF TRAINING REGISTRATIONS	HUTCHINGS, MICHAEL	58.00
PROF TRAINING REGISTRATIONS	JENKINS, SAMANTHA	30.00
PROF TRAINING REGISTRATIONS	LARSEN, SPENCER	12.00
PROF TRAINING REGISTRATIONS	LIM, SHIRLEY	29.95
PROF TRAINING REGISTRATIONS	MILLER, JENNIFER	90.00
PROF TRAINING REGISTRATIONS	MONTAGUE, ANGELA	29.95
PROF TRAINING REGISTRATIONS	PEAY, JESSICA	29.95
PROF TRAINING REGISTRATIONS	PITTS, HSIU	10.00
PROF TRAINING REGISTRATIONS	PRITCHETT, STEPHANIE	41.00
PROF TRAINING REGISTRATIONS	RICHARDS-KHONG, CHRISTEN	69.40
PROF TRAINING REGISTRATIONS	ROBERTS, MCKENSEY	90.00
PROF TRAINING REGISTRATIONS	SCHOONOVER, KRISTEN	70.00
PROF TRAINING REGISTRATIONS	SELLERS, NATALIE	29.95
PROF TRAINING REGISTRATIONS	SHELBY, STEVEN	2,454.67
PROF TRAINING REGISTRATIONS	SIPES, SHARON	50.00
PROF TRAINING REGISTRATIONS	SKILLSUSA UTAH	40.00
PROF TRAINING REGISTRATIONS	SMITH, JENNIFER	29.95
PROF TRAINING REGISTRATIONS	SOLUTION TREE LLC	16,835.00
PROF TRAINING REGISTRATIONS	SOUTHERN UTAH UNIVERSITY	1,242.00
PROF TRAINING REGISTRATIONS	THOMPSON, ANGELA	29.95
PROF TRAINING REGISTRATIONS	VAN THIEL BERGHUYS, CAYLI	70.00
PROF TRAINING REGISTRATIONS	WADMAN, CASEY	29.95
PROF TRAINING REGISTRATIONS	WEBSTER, KIP	38.77
PROF TRAINING REGISTRATIONS	WILLIAMS, RUTH	38.77
PROF TRAINING REGISTRATIONS	WOJCIECHOWSKI, JENNIFER	38.77
PROF TRAINING REGISTRATIONS	WORTHEN, STACEE	141.00
PROF TRAINING REGISTRATIONS	US BANK	51,168.75
PROFESSIONAL BOOKS & MAGAZINES	US BANK	3,767.44
REFUND PAYABLE	ARGELIA JAQUEZ	5.00
REFUND PAYABLE	KIMBERLY CROSWHITE	18.46
REFUND PAYABLE	PEARL TRUJILLO	52.00
REMODELING	ACHIEVE CONTRACTING	66,554.24
REMODELING	BLYNCO	448.80
REMODELING	CACHE VALLEY ELECTRIC	7,470.14
REMODELING	COLTON INC	5,385.00
REMODELING	DURAEDGE UTAH	29,550.00
REMODELING	FERGUSON ENTERPRISES #1001	1,091.59
REMODELING	JUDD CONSTRUCTION INC	1,564,219.69
REMODELING	MALLORY SAFETY AND SUPPLY LLC	962.00
REMODELING	MESA MOVING AND STORAGE	4,446.50
REMODELING	MHTN ARCHITECTS INC	14,350.00
REMODELING	MOBILE MINI INC	1,454.60
REMODELING	NJRA ARCHITECTS INC	18,650.00
REMODELING	PECKHAM ASPHALT PAVING INC	382,575.26
REMODELING	PRECISION CONCRETE CUTTING INC	612.07
REMODELING	RAINBOW NEON SIGN COMPANY	40,525.00

REMODELING	RESTAURANT AND STORE EQUIPMENT CO	5,406.09
REMODELING	SLIDER CONSTRUCTION INC	44,846.95
REMODELING	UTAH CONTROLS INC	9,646.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	21,125.00
REMODELING	VAN DEUSEN AND ASSOCIATES INC	5,500.00
REMODELING	VLCM	1,590.00
REMODELING	WASATCH BARRICADE	1,790.00
REMODELING	US BANK	112,629.28
REPAIRS & PARTS	ADI	223.94
REPAIRS & PARTS	ANIXTER	588.26
REPAIRS & PARTS	ASPHALT MATERIALS	4,276.79
REPAIRS & PARTS	BIG T RECREATION	6,500.00
REPAIRS & PARTS	CEM AQUATICS	532.96
REPAIRS & PARTS	CINTAS #180 UNIFORMS	219.12
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,088.88
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	1,197.50
REPAIRS & PARTS	CONSERVE A WATT	298.50
REPAIRS & PARTS	EXPERCOM OF UTAH INC	129.97
REPAIRS & PARTS	GRAINGER	936.48
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	1,012.00
REPAIRS & PARTS	INTERMOUNTAIN GOLF CARS INC	306.16
REPAIRS & PARTS	ISI WATER CHEMISTRIES	908.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	5,768.45
REPAIRS & PARTS	NELSON FIRE SYSTEMS	750.00
REPAIRS & PARTS	REFRIGERATION HARDWARE SUPPLY CORP	730.22
REPAIRS & PARTS	ROTO AIRE FILTER SERVICE AND SALES	213.06
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	459.78
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	3,776.68
REPAIRS & PARTS	STONE SECURITY, LLC	101.15
REPAIRS & PARTS	TRANS JORDAN CITIES	302.81
REPAIRS & PARTS	WOOD, DAVID	69.19
REPAIRS & PARTS	US BANK	55,674.34
REVENUE	US BANK	598.00
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	301.55
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	25,166.86
SECONDARY REFUND PAYABLE	AARON HALL	189.85
SECONDARY REFUND PAYABLE	ALEXIS CALL	90.00
SECONDARY REFUND PAYABLE	ALISHA BOYLE	107.00
SECONDARY REFUND PAYABLE	ALISHA MITCHELL	55.55
SECONDARY REFUND PAYABLE	HAYDEN PATRICK PENTICO	267.56
SECONDARY REFUND PAYABLE	KARA NICHOLS	309.27
SECONDARY REFUND PAYABLE	KINDRA ALMSTROM	17.00
SECONDARY REFUND PAYABLE	MELANIE BOWCUTT	405.00
SECONDARY REFUND PAYABLE	MERRILL CARLIN	53.00
SECONDARY REFUND PAYABLE	MICHELLE DANA	103.00
SECONDARY REFUND PAYABLE	MICHELLE SORENSEN	70.00
SECONDARY REFUND PAYABLE	MILAGROS MORLES	70.00
SECONDARY REFUND PAYABLE	MINDY THOMAS	110.00
SECONDARY REFUND PAYABLE	NATALIE WILSTEAD	230.00
SECONDARY REFUND PAYABLE	NATASHA ROSE	101.60
SECONDARY REFUND PAYABLE	RAFAEL ZAVALA	239.00
SECONDARY REFUND PAYABLE	RANDILYN DELA CRUZ	875.00
SECONDARY REFUND PAYABLE	RICHARD STECK	50.00

SECONDARY REFUND PAYABLE	SAMUEL ALCANTAR	110.00
SECONDARY REFUND PAYABLE	TALLE TSO	42.00
SECONDARY REFUND PAYABLE	TARA TOLLEY	70.00
SECONDARY REFUND PAYABLE	TERA BAKRI	50.00
SECONDARY REFUND PAYABLE	TERRY LEE CALDWELL JR	50.00
SECONDARY REFUND PAYABLE	THACKERAY, KELLY	200.00
SECONDARY REFUND PAYABLE	TINA CAMPBELL	273.80
SECONDARY REFUND PAYABLE	VICTOR SIPOS	1,055.91
SECONDARY REFUND PAYABLE	WARREN JEFFS	70.00
SECONDARY REFUND PAYABLE	WENDY DANIELS	70.00
SEWER & WATER	BLUFFDALE CITY	11,193.75
SEWER & WATER	CITY OF WEST JORDAN	159,882.29
SEWER & WATER	HERRIMAN CITY	42,626.73
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	3,705.84
SEWER & WATER	RIVERTON CITY CORP	101,255.50
SEWER & WATER	SOUTH JORDAN CITY	51,972.51
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	16,421.29
SITE IMPROVEMENT	ANTONIOS CONCRETE LLC	1,537.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	195,455.76
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	9,025.00
SITE IMPROVEMENT	US BANK	12,541.54
SMALL EQUIPMENT	CLARK WHOLESALE INC	889.00
SMALL EQUIPMENT	US BANK	9,581.34
SOFTWARE	3RD MILLENNIUM CLASSROOMS	2,499.00
SOFTWARE	APPLE COMPUTER INC	280.02
SOFTWARE	BRAIN POP	3,339.25
SOFTWARE	CAMPBELL, KAY	479.00
SOFTWARE	CERTIPOINT INC	1,310.00
SOFTWARE	DREAMBOX LEARNING	13,650.00
SOFTWARE	EDFICIENCY LLC	14,180.00
SOFTWARE	EDUCATORS HANDBOOK.COM	698.00
SOFTWARE	EXPLORE LEARNING LLC	8,050.00
SOFTWARE	FAASU, LYDIA	45.00
SOFTWARE	IMAGINE LEARNING LLC	6,675.00
SOFTWARE	INSIGHT PUBLIC SECTOR	2,584.17
SOFTWARE	INTAND CORPORATION	684.00
SOFTWARE	IXL LEARNING INC	4,600.00
SOFTWARE	KASPER, MELANA	113.00
SOFTWARE	LIMINEX INC	12,006.25
SOFTWARE	MANAGE MINDFULLY INC	1,265.00
SOFTWARE	MATHSPACE INC	1,846.00
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	48,947.28
SOFTWARE	MYSTERY SCIENCE INC	1,599.00
SOFTWARE	ORGAN, AARON	16.08
SOFTWARE	PIERCE, STACY	107.24
SOFTWARE	ROGERS, PATRICIA	24.99
SOFTWARE	SCHLESINGER, ZACHARY	174.99
SOFTWARE	SHIELDS, ELIZABETH	174.95
SOFTWARE	STORYBOARD THAT	2,999.80
SOFTWARE	US BANK	30,575.20
STAFF REWARDS	BAGGS, ANDREW	102.40
STAFF REWARDS	BIRCH, JAMES	450.15
STAFF REWARDS	BRENNAN, BONNIE	75.00

STAFF REWARDS	CRANDALL, KATHRYN	77.65
STAFF REWARDS	FISHER, JENNIFER	730.86
STAFF REWARDS	FORD, CATHRYN	76.57
STAFF REWARDS	FOWLES, MONICA	98.00
STAFF REWARDS	FUTURE FORMS	182.94
STAFF REWARDS	GANDARA, JAYME	83.06
STAFF REWARDS	GATZEMEIER, TRISTEN	83.37
STAFF REWARDS	GLEAVE, NATALIE	25.74
STAFF REWARDS	GRUER, DANA	73.63
STAFF REWARDS	HAWKINS, JOHN	108.83
STAFF REWARDS	HAWS, PAMELA	23.66
STAFF REWARDS	IC GROUP	1,550.30
STAFF REWARDS	INCE, JENNIFER	84.21
STAFF REWARDS	KATIE PIRRAGLIO	184.85
STAFF REWARDS	KIRKMAN, REBECCA	57.64
STAFF REWARDS	KLASSIC SALES LLC	1,211.10
STAFF REWARDS	LISA ESKESEN	335.13
STAFF REWARDS	MIDAS CREEK ELEMENTARY PTA	312.00
STAFF REWARDS	MONTAGUE, ANGELA	94.14
STAFF REWARDS	OLSEN, JANE	14.30
STAFF REWARDS	PAYTON, BROOKE	104.86
STAFF REWARDS	PETERSONS FRESH MARKET	91.14
STAFF REWARDS	PIERCE, STACY	231.37
STAFF REWARDS	POLLOCK, ELIZABETH	78.30
STAFF REWARDS	RITCHIE, BAILEY	57.47
STAFF REWARDS	ROSTROM, DAVID	110.44
STAFF REWARDS	SMITH, JENNIFER	82.84
STAFF REWARDS	TILBY, DAVID	195.84
STAFF REWARDS	TOBLER, JENNIFER	125.85
STAFF REWARDS	WAITE, ROCHELLE	533.32
STAFF REWARDS	YOSPE, ABRAM	96.34
STAFF REWARDS	US BANK	19,200.44
STUDENT REGISTRATIONS	BMJ SPORTS	9,000.00
STUDENT REGISTRATIONS	CLASSIC EVENTS AND SERVICES LLC	2,400.00
STUDENT REGISTRATIONS	UTAH BASEBALL ACADEMY	4,000.00
STUDENT REGISTRATIONS	UTAH FCCLA	400.00
STUDENT REGISTRATIONS	UTAH VALLEY UNIVERSITY	888.00
STUDENT REGISTRATIONS	US BANK	3,574.00
SUPPLIES	AA CARBIDE INC	401.11
SUPPLIES	AD WEAR INC	314.98
SUPPLIES	ADAMS, EMILY	99.99
SUPPLIES	ADORAMA INC	1,455.06
SUPPLIES	AFTER MARKETING LLC	1,358.52
SUPPLIES	ALSCO	32.80
SUPPLIES	AMES, JILL	25.16
SUPPLIES	AMT PRINTING DIGITAL SOLUTIONS INC	550.00
SUPPLIES	ANDERSON, ANGELA	89.49
SUPPLIES	ANDERSON, ASHLYN	7.71
SUPPLIES	ANGELA SHINGLETON	259.06
SUPPLIES	ARGYLE, JOSEPH	63.90
SUPPLIES	ARMSTRONG, AUDRA	244.99
SUPPLIES	ARTIST CORNER	239.22
SUPPLIES	ASHCRAFT, AUBRIE	15.65

SUPPLIES	AUELUA, KARLI	28.52
SUPPLIES	BAILEY, ALYSSA	116.91
SUPPLIES	BAILEY, WENDI	34.38
SUPPLIES	BAIR, DEEPIKA	43.12
SUPPLIES	BAIR, JENNIFER	266.00
SUPPLIES	BAKER, KIMBERLY	197.57
SUPPLIES	BAND SHOPPE	1,716.85
SUPPLIES	BANRY, DANIELLE	42.89
SUPPLIES	BARTON, JOSIE	92.59
SUPPLIES	BASIN SCHOLASTIC	4,374.75
SUPPLIES	BAWDEN, RUSSELL	10.16
SUPPLIES	BAY, ANNA	34.19
SUPPLIES	BE SEEN PROMOTIONS	36.00
SUPPLIES	BECK, MELISSA	42.79
SUPPLIES	BEHIND THE NAME DESIGNS LLC	1,212.00
SUPPLIES	BELL PHOTOGRAPHERS INC	1,835.21
SUPPLIES	BELL PRINTING AND DESIGN	3,537.30
SUPPLIES	BELLISTON, EVA	16.13
SUPPLIES	BERGSTROM, WENDI	19.28
SUPPLIES	BERT MURDOCK MUSIC INC	2,648.93
SUPPLIES	BIG DAWG STITCH AND SCREEN	350.00
SUPPLIES	BLENDED STAR LLC	850.00
SUPPLIES	BLUNCK, ELIZABETH	17.43
SUPPLIES	BOLLIGER, KATHARINE	81.22
SUPPLIES	BOLT AND NUT SUPPLY	164.86
SUPPLIES	BOWS BY ALLY	610.00
SUPPLIES	BROCK, LESLIE	2.89
SUPPLIES	BROWN, PATRICK	45.88
SUPPLIES	BROWN, TIFFINY	100.55
SUPPLIES	BSN SPORTS INC	41,760.96
SUPPLIES	BUCKNER, RANDY	51.37
SUPPLIES	BURTON, MANDY	100.64
SUPPLIES	BUSATH, KARA	34.28
SUPPLIES	BUTTARS, JAMIE	68.02
SUPPLIES	BYU CONTINUING EDUCATION	4,640.00
SUPPLIES	CAMPOS, VYNESSA	47.11
SUPPLIES	CANON SOLUTIONS AMERICA INC	1,818.00
SUPPLIES	CANTWELL, ROSEMARY	48.52
SUPPLIES	CARSTENSEN, LOGAN	32.15
SUPPLIES	CARUSO-CASTILLO, DANIELA	397.30
SUPPLIES	CARYN MUSSELMAN	19.24
SUPPLIES	CASEY PEHRSON	150.96
SUPPLIES	CASTOR, DAPHNE	53.10
SUPPLIES	CHAZ ROBERTS	3,296.00
SUPPLIES	CHERRY HILL FARMS	3,990.00
SUPPLIES	CHIRICHIGNO, SARAH	100.36
SUPPLIES	CHRISTENSEN, JILLIAN	80.43
SUPPLIES	CISNEROS, GILBERTO	8.04
SUPPLIES	CLARISSA CRISP	28.44
SUPPLIES	CLARK, KATHYRNE	64.46
SUPPLIES	CLELLAND, ERIN	50.55
SUPPLIES	COBURN, MACKENZIE	248.81
SUPPLIES	COLLEDGE, KYLIE	60.22

SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	158.00
SUPPLIES	COOK, DYLAN	72.73
SUPPLIES	COOK, RIVKA	25.65
SUPPLIES	COOPER, SHAWN	150.10
SUPPLIES	COX, ERIKA	2,826.14
SUPPLIES	CRAVEN, MELISSA	28.71
SUPPLIES	CREW COLORS LLC	4,445.00
SUPPLIES	CRIVELLO, MEGAN	209.06
SUPPLIES	CUSTOM INK	686.06
SUPPLIES	D AND D PRINTING	73.50
SUPPLIES	DAVE HASLAM	199.96
SUPPLIES	DAVIDSON, CARRIE	9.63
SUPPLIES	DAVIS, MADELYN	99.96
SUPPLIES	DEHAAN ENTERPRISES, INC	3,408.90
SUPPLIES	DENNIS TEGTMEIER	73.34
SUPPLIES	DEVENPORT, KATHERINE	80.00
SUPPLIES	DEX IMAGING LLC	601.76
SUPPLIES	DICK BLICK COMPANY	1,111.37
SUPPLIES	DODGE, TIFFANY	42.30
SUPPLIES	DOUGLASS, ALLYSON	51.02
SUPPLIES	DRAPER, JEFFRAY	90.76
SUPPLIES	DS DANCEWEAR LLC	633.16
SUPPLIES	DUNCAN, SPENCER	39.67
SUPPLIES	DZUBAK, CYNTHIA	60.38
SUPPLIES	EDCLUB INC	99.80
SUPPLIES	EDGEBANDING SERVICES INC	887.00
SUPPLIES	EDUTEK CORPORATION	24,904.60
SUPPLIES	ELIZABETH MERRITT	200.58
SUPPLIES	ELMER, SHARLENE	140.00
SUPPLIES	EMPIRE ACTIVE BY BACKSTAGE	26,270.95
SUPPLIES	EPPERSON, CINDY	200.40
SUPPLIES	ERIC BATES	57.89
SUPPLIES	EXPLORE LEARNING LLC	3,995.00
SUPPLIES	FACKRELL, CHANTEL	430.28
SUPPLIES	FAIRBANKS, AMBER	48.79
SUPPLIES	FEIST, MADISON	172.34
SUPPLIES	FISHER, JENNIFER	337.86
SUPPLIES	FLINN SCIENTIFIC	760.90
SUPPLIES	FLORES, JOHN	299.92
SUPPLIES	FRAILEY, JILL	100.00
SUPPLIES	FREESTYLE PHOTOGRAPHIC SUPPLIES	624.84
SUPPLIES	FUTURE FORMS	6,930.55
SUPPLIES	GANDARA, JAYME	20.94
SUPPLIES	GEARIG, TONNA	37.43
SUPPLIES	GILBERT, HEATHER	109.15
SUPPLIES	GOLDEN GATE MOVEMENT	704.88
SUPPLIES	GOPHER SPORT	3,390.52
SUPPLIES	GORRINGE, MALLORY	24.31
SUPPLIES	GRAHAM, KELLY	42.89
SUPPLIES	GREAT HARVEST BREAD CO	160.00
SUPPLIES	GRECO, BRITTANY	15.00
SUPPLIES	GRIFFITHS, TERESA	162.42
SUPPLIES	GROVE, ALEXIS	85.80

SUPPLIES	HAIDEN WARBURTON	57.75
SUPPLIES	HALL, REBECCA	283.64
SUPPLIES	HAMBLIN, TONYA	149.47
SUPPLIES	HANSON, MICHELLE	439.95
SUPPLIES	HARRIS, CHEYENNE	290.56
SUPPLIES	HARRISON, KYMBERLY	8.04
SUPPLIES	HARVEY, HELEN	151.29
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	60.06
SUPPLIES	HAWKINS, DAVID	39.29
SUPPLIES	HAYMORE, SHANNON	69.72
SUPPLIES	HILDRETH, LOGAN	59.12
SUPPLIES	HONEY BUCKET	311.02
SUPPLIES	HORSLEY, SABRINA	187.32
SUPPLIES	HOUTZ, NICOLLE	75.00
SUPPLIES	HULLABALLOO CREATIONS	187.50
SUPPLIES	HYPE SHIRT CO	1,544.40
SUPPLIES	IMAGEMARKET	2,754.05
SUPPLIES	INTERMOUNTAIN LAWN MAINTENANCE INC	1,785.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	5,331.45
SUPPLIES	IPRINT TECHNOLOGIES	4,111.00
SUPPLIES	J DUB THE PLAYERS CHOICE	1,693.68
SUPPLIES	JADEAN EXPRESSIONS	4,326.50
SUPPLIES	JAIME BECKSTEAD	89.15
SUPPLIES	JENKINS, MADISON	16.39
SUPPLIES	JENSEN, AME	16.99
SUPPLIES	JENSEN, JODY	16.67
SUPPLIES	JESSICA TIDWELL	47.94
SUPPLIES	JODI BARTON	435.00
SUPPLIES	JOHNSEN, STACEY	100.00
SUPPLIES	JONAH RONALD SCHNEIDER	40.70
SUPPLIES	JONES, AMIE	102.77
SUPPLIES	JONES, CARLYNN	65.94
SUPPLIES	JORDAN EDUCATION FOUNDATION	4,284.07
SUPPLIES	JOSH DOWNS LLC	1,842.00
SUPPLIES	JOSTENS INC	91,835.70
SUPPLIES	JOYCE CANNING	305.97
SUPPLIES	JULIE FRANSDEN	26.28
SUPPLIES	JW PEPPER AND SON INC	1,321.88
SUPPLIES	KAMMERMAN, RANDALL	26.28
SUPPLIES	KATIE DOBSON	59.86
SUPPLIES	KATIE THOMPSON	131.48
SUPPLIES	KEELE, HOLLY	9.60
SUPPLIES	KERTAMUS, NANCY	98.19
SUPPLIES	KIDD, SHAWN	3,610.35
SUPPLIES	KILCREASE, MICHELLE	175.00
SUPPLIES	KIMIZUKA, KAITLIN	100.00
SUPPLIES	KIRK, RAEANNA	89.91
SUPPLIES	KJAR, KALEB	14.85
SUPPLIES	KLASSIC SALES LLC	2,494.13
SUPPLIES	KOCIK, EMILY	38.60
SUPPLIES	KOLBY SCOTT HALES	250.00
SUPPLIES	KRISTI JOHNSON	331.25
SUPPLIES	KRISTINE CLAYBAUGH	40.00

SUPPLIES	KUMMER, TERESA	100.00
SUPPLIES	LACAYO DE RODAS, LAUREN	50.84
SUPPLIES	LAFRANCA, JULIE	13.09
SUPPLIES	LAGUNA MEDINA, CLARA ISABEL	99.94
SUPPLIES	LAKESHORE LEARNING MATERIALS	383.99
SUPPLIES	LANDIS, TIMOTHY	169.47
SUPPLIES	LANKFORD, AMANDA	213.19
SUPPLIES	LARSEN, LISA	10.62
SUPPLIES	LARUE, EMILY	22.00
SUPPLIES	LAUREN HIGHAM	10.38
SUPPLIES	LAW, ALYSON	55.26
SUPPLIES	LAWSON, KIMBERLY	126.48
SUPPLIES	LAYNE, LORI	34.00
SUPPLIES	LEAVITT, STACEY	48.64
SUPPLIES	LEE, SILVINA	115.74
SUPPLIES	LEFEVRE, LISA	77.11
SUPPLIES	LETTER JACKET LOUNGE	2,294.65
SUPPLIES	LEXIA LEARNING SYSTEMS INC	8,502.08
SUPPLIES	LITTLE CAESARS FUNDRAISING	4,102.00
SUPPLIES	LOTULELEI, LUPE	95.43
SUPPLIES	LOWES CREDIT SERVICES	3,550.17
SUPPLIES	LUNCEFORD, JENNIFER	100.00
SUPPLIES	LYNETTE BOWERS	5.35
SUPPLIES	MANAGE MINDFULLY INC	4,676.75
SUPPLIES	MARCHANT DESIGN	7,113.40
SUPPLIES	MARTIN-LEMASTER, JUNE	7.01
SUPPLIES	MARTINELLI BELL' AVER, JESSICA	154.70
SUPPLIES	MASTER LOCK COMPANY LLC	106.28
SUPPLIES	MATTA, SIERA	100.00
SUPPLIES	MAXFIELD, LINDSAY	45.00
SUPPLIES	MCCARTY, LORI	172.95
SUPPLIES	MCDONALD, BRENDON	8.00
SUPPLIES	MCHUTCHINSON INC	550.35
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	301.28
SUPPLIES	MEDCO SUPPLY COMPANY	3,898.97
SUPPLIES	MEDINA, KRISTY	437.07
SUPPLIES	MEREDITH, LAURIE	100.00
SUPPLIES	MICHAELIS, MERI	161.02
SUPPLIES	MICHELLE TWILLEY	24.66
SUPPLIES	MITCHELL, SHAUNA	107.25
SUPPLIES	MOBILE MINI INC	312.60
SUPPLIES	MOEMS	150.00
SUPPLIES	MONSON, MEGAN	156.72
SUPPLIES	MOORE, SHILO	270.70
SUPPLIES	MORRISON, GENELLE	219.66
SUPPLIES	MOUNT OLYMPUS	51.03
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	4,439.14
SUPPLIES	MULTI HEALTH SYSTEMS	1,316.42
SUPPLIES	NATIONAL WOOD PRODUCTS	1,029.90
SUPPLIES	NCS PEARSON INC	4,736.38
SUPPLIES	NEWBROUGH, KIMBERLEE	35.12
SUPPLIES	NIELSEN, LOIS	23.69
SUPPLIES	NUNLEY, BRITTA	112.52

SUPPLIES	NUTTALL BERNINA CENTERS	18,924.00
SUPPLIES	OASIS STAGE WERKS	4,686.17
SUPPLIES	OBRIEN, MARY KATHERINE	106.50
SUPPLIES	OCONNOR, RAMSAY	67.84
SUPPLIES	OFFICE DEPOT	1,638.01
SUPPLIES	ON SITE	500.00
SUPPLIES	ONE ON ONE PROMOTIONALS	1,464.53
SUPPLIES	ORGAN, KALIN	28.11
SUPPLIES	PARK, CATHY	34.86
SUPPLIES	PEARSON-TERRY, POLLY	57.85
SUPPLIES	PEAY, JESSICA	125.34
SUPPLIES	PECORELLI, TRUDY	21.65
SUPPLIES	PELLEGRINO, CYNDI	28.88
SUPPLIES	PERFORMANCE AUDIO	1,431.71
SUPPLIES	PERKINS, BRYNN	2,831.59
SUPPLIES	PERMA BOUND	3,819.46
SUPPLIES	PETERSON, EVA	91.96
SUPPLIES	PETTY CASH	1,985.86
SUPPLIES	PHAM, NHIJUNE	102.03
SUPPLIES	PICK MY KNIT	1,599.00
SUPPLIES	PIERCE, STACY	1,311.59
SUPPLIES	PINEAE GREENHOUSES INC	3,213.00
SUPPLIES	PIPPIN, TAWNA	160.12
SUPPLIES	PITTS, HEATHER	87.50
SUPPLIES	PLAYWORKS EDUCATION ENERGIZED	18,430.00
SUPPLIES	POWELL, BRUCE JR	24.87
SUPPLIES	POWERS, ALLISON	33.14
SUPPLIES	PRESTIGE TEAMWEAR LLC	7,526.50
SUPPLIES	PRINTER RECYCLERS LLC	71.30
SUPPLIES	PRO ED COMPANY	832.70
SUPPLIES	PROBERT, KATIE	285.11
SUPPLIES	PURLES, JASMINE	8.57
SUPPLIES	QUENCH USA INC	604.95
SUPPLIES	QUINNEY, RACHAEL	125.13
SUPPLIES	RACHEL PAYNE	232.00
SUPPLIES	RADMALL, CHASE	87.95
SUPPLIES	RANDALL, ALLISON	29.35
SUPPLIES	RASMUSSEN, MEGAN	175.00
SUPPLIES	REALITYWORKS	3,995.80
SUPPLIES	REALLY GREAT READING COMPANY LLC	42,468.70
SUPPLIES	REGIONAL SUPPLY LLC	499.82
SUPPLIES	REYNOLDS, TUCKER	175.00
SUPPLIES	RICE, DOCIA	15.00
SUPPLIES	RICHMOND, LINDA	463.32
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	485.91
SUPPLIES	RIDDLE, GLORIA	150.75
SUPPLIES	RINDLISBACHER, JARED	19.29
SUPPLIES	RINEHART, SHARON	38.89
SUPPLIES	RIVER OAKS GOLF COURSE	9,360.00
SUPPLIES	RIVERTON MUSIC INC	800.99
SUPPLIES	ROBERTS, MCKENSEY	37.76
SUPPLIES	ROBERTS, STUART	8.43
SUPPLIES	ROBINSON, DAVID	200.00

SUPPLIES	RODRIGUES COLLACO, LARISSA CARLA	74.99
SUPPLIES	RUSSELL, SHELDON	175.00
SUPPLIES	SALT CITY AWARDS	833.41
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	6.00
SUPPLIES	SANT, NICOLE	38.57
SUPPLIES	SAUNDERS, STEPHANIE	35.30
SUPPLIES	SCHOLASTIC BOOK FAIRS 10	796.51
SUPPLIES	SCHOOL DATEBOOKS INC	622.58
SUPPLIES	SCHOOL SPECIALTY	33,034.45
SUPPLIES	SCHUCK, JESS	29.00
SUPPLIES	SCHULZKE, ALESHA	11.75
SUPPLIES	SEARLE, LANETTE	118.85
SUPPLIES	SHAFFER, PATRICE	659.02
SUPPLIES	SHAMBLIN, MYKALA	14.22
SUPPLIES	SHIELD SAFETY UT LLC	564.32
SUPPLIES	SHIELDS, ELIZABETH	104.73
SUPPLIES	SIGN IT RIGHT	3,696.54
SUPPLIES	SIROIS, STEPHANIE	167.59
SUPPLIES	SMITH, BAYLEE	12.62
SUPPLIES	SMITH, JENNIFER	26.66
SUPPLIES	SMITH, LINDA	908.60
SUPPLIES	SMITH, RACHELLE	116.47
SUPPLIES	SOLUTION TREE LLC	5,200.00
SUPPLIES	SOSI, AURO	43.75
SUPPLIES	SOUTH VALLEY	64.00
SUPPLIES	SOUTHWICK, MEGAN	288.28
SUPPLIES	SPECTRUM SCREEN PRINTING AND EMBROIDERY LLC	1,910.25
SUPPLIES	SPENDLOVE, ASHLEY	554.47
SUPPLIES	SPIRAL BINDING LLC	31.51
SUPPLIES	SPIRIT MONKEY LLC	825.00
SUPPLIES	SPORTSWEAR DESIGN INTERNATIONAL	199.49
SUPPLIES	STAPLES BUSINESS ADVANTAGE	4,189.48
SUPPLIES	STELTER, MEAGAN	175.36
SUPPLIES	STEPHANIE THATCHER	2,659.34
SUPPLIES	STEVE WEISS MUSIC	304.78
SUPPLIES	STEVENS, BARBARA	154.93
SUPPLIES	STONEWARE INC	1,200.00
SUPPLIES	STOUT, LARA	21.42
SUPPLIES	STRACHAN, SARA	242.79
SUPPLIES	STRALEY, BRENDA	119.00
SUPPLIES	STUTZNEGGER, AMY	44.94
SUPPLIES	SUMMERHAYS MUSIC COMPANY	4,829.28
SUPPLIES	SUNSTONE POTTERY	3,947.55
SUPPLIES	SUPERIOR WATER & AIR INC	1,014.45
SUPPLIES	SWEETWATER MUSIC TECHNOLOGY DIRECT	1,327.92
SUPPLIES	SWIG N SWEETS	22,957.50
SUPPLIES	SWORTZ DESIGNZ	175.50
SUPPLIES	TAYLOR, ASHLEY	80.39
SUPPLIES	THACKER, DODI	148.77
SUPPLIES	THE COPPER PIXY	1,435.00
SUPPLIES	THE HON COMPANY	11,639.30
SUPPLIES	THE TROPHY CASE	25.00
SUPPLIES	THE TROPHY CORNER	325.90

SUPPLIES	THOMPSON, APRIL	246.63
SUPPLIES	THOMPSON, KAITLIN	30.00
SUPPLIES	THOMPSON, ROBYN	17.17
SUPPLIES	THOMPSON, SUZANNE	83.02
SUPPLIES	THOMSON, AMANDA	5.27
SUPPLIES	TIALAVEA, JULIANNE	72.59
SUPPLIES	TIME GRAPHIX LLC	676.71
SUPPLIES	TORRES, ALLYSON	157.65
SUPPLIES	TREASURE TOWER REWARDS	1,320.00
SUPPLIES	ULMER, MATHEW	42.91
SUPPLIES	ULTRADENT PRODUCTS	166.37
SUPPLIES	UNIVERSAL ATHLETIC	67,690.13
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	4,807.36
SUPPLIES	UTAH RESTAURANT ASSOC	760.00
SUPPLIES	VADEBONCOEUR, AMY	9.11
SUPPLIES	VAL EKINS	282.89
SUPPLIES	VALLEY BUSINESS MACHINES	3,097.80
SUPPLIES	VAN WAGENEN, MARISSA	14.45
SUPPLIES	VARSITY SPIRIT	423.99
SUPPLIES	WAHLIN, KRISTEN	100.00
SUPPLIES	WALBECK, NICOLE	26.29
SUPPLIES	WARDS NATURAL SCIENCE ESTABLISHMENT, LLC	391.59
SUPPLIES	WARNOCK, SUSAN	52.78
SUPPLIES	WASATCH SAVINGS INC	1,500.00
SUPPLIES	WATTS, JESSICA	157.66
SUPPLIES	WEST, SHAUNA	6.35
SUPPLIES	WESTERN PSYCH SERVICES	1,871.80
SUPPLIES	WESTWOOD, BRANDY	25.70
SUPPLIES	WHITE, AMY	87.60
SUPPLIES	WHITE, PAIGE	173.97
SUPPLIES	WHITE, ZOEY	53.92
SUPPLIES	WHITNEY DANIELS DESIGNS	5,546.00
SUPPLIES	WILKINS, DENISE	261.32
SUPPLIES	WILLIS, MICHELLE	33.52
SUPPLIES	WOODWIND BRASSWIND	49.95
SUPPLIES	WOOLF, ISAAC	39.89
SUPPLIES	WORKSPACE ELEMENTS	19,871.21
SUPPLIES	WRIGHT, HEATHER	182.77
SUPPLIES	YBA SHIRTS INC	974.12
SUPPLIES	ZEALLEY, PATTI	21.72
SUPPLIES	ZURCHERS	45.00
SUPPLIES	US BANK	785,229.66
TECHNOLOGY SUPPLIES	AMERICOM TECHNOLOGY	74,066.00
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	129,459.48
TECHNOLOGY SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	1,315.00
TECHNOLOGY SUPPLIES	BLUUM USA INC	153,124.67
TECHNOLOGY SUPPLIES	BRAIN POP	13,540.50
TECHNOLOGY SUPPLIES	CACHE VALLEY ELECTRIC	199,632.00
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	2,170.70
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	102,797.16
TECHNOLOGY SUPPLIES	EDUPORIUM INC	2,050.00
TECHNOLOGY SUPPLIES	EXPERCOM	139.97
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	2,642,041.91

TECHNOLOGY SUPPLIES	GIBSON, JOANN	171.59
TECHNOLOGY SUPPLIES	HOWARD TECHNOLOGY SOLLUTIONS	66,125.00
TECHNOLOGY SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	10,327.00
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	8,363.84
TECHNOLOGY SUPPLIES	LEARNING A Z	5,845.00
TECHNOLOGY SUPPLIES	LEXIA LEARNING SYSTEMS INC	12,356.60
TECHNOLOGY SUPPLIES	MANAGE MINDFULLY INC	5,799.13
TECHNOLOGY SUPPLIES	MICROSOFT CORPORATION	4,127.97
TECHNOLOGY SUPPLIES	MIND RESEARCH INSTITUTE	3,400.00
TECHNOLOGY SUPPLIES	MOBYMAX LLC	3,595.00
TECHNOLOGY SUPPLIES	MONOPRICE INC	1,102.23
TECHNOLOGY SUPPLIES	MOORE, SHILO	24.66
TECHNOLOGY SUPPLIES	OCONNOR, RAMSAY	32.16
TECHNOLOGY SUPPLIES	PIERCE, STACY	384.48
TECHNOLOGY SUPPLIES	RENZULLI LEARNING LLC	3,300.00
TECHNOLOGY SUPPLIES	ROBINSON, ASHLEY	469.73
TECHNOLOGY SUPPLIES	SIROIS, STEPHANIE	292.80
TECHNOLOGY SUPPLIES	STARFALL EDUCATION FOUNDATION	355.00
TECHNOLOGY SUPPLIES	STONEWARE INC	14,400.00
TECHNOLOGY SUPPLIES	TEAM LINX	15,891.63
TECHNOLOGY SUPPLIES	TRIMMELL, MICHAEL	30.53
TECHNOLOGY SUPPLIES	UNIVERSAL SYSTEMS INC	2,838.00
TECHNOLOGY SUPPLIES	VALLEY OFFICE SYSTEMS	2,084.05
TECHNOLOGY SUPPLIES	VLCM	172,427.57
TECHNOLOGY SUPPLIES	US BANK	50,868.95
TELEPHONE	1WIRE FIBER	77.56
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	21,483.77
TELEPHONE	UTAH EDUCATION NETWORK	4,026.33
TELEPHONE	VERIZON WIRELESS	16,524.54
TELEPHONE	US BANK	820.66
TEXTBOOKS	CERTIPORT INC	1,310.00
TEXTBOOKS	CORBEIL, ALYSSA	26.00
TEXTBOOKS	DAY MURRAY MUSIC	411.24
TEXTBOOKS	DREAMBOX LEARNING	17,240.00
TEXTBOOKS	EDFICIENCY LLC	3,940.00
TEXTBOOKS	EPPERSON, CINDY	14.99
TEXTBOOKS	EXPLORE LEARNING LLC	4,830.00
TEXTBOOKS	FOLLETT CONTENT SOLUTIONS LLC	581.16
TEXTBOOKS	JW PEPPER AND SON INC	4,953.72
TEXTBOOKS	LANKFORD, AMANDA	33.86
TEXTBOOKS	LEXIA LEARNING SYSTEMS INC	5,500.00
TEXTBOOKS	MARK CAMERON	1,200.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	15,925.53
TEXTBOOKS	OPEN UP RESOURCES	136.00
TEXTBOOKS	PARK, CATHY	114.80
TEXTBOOKS	RIVERA, HEIDI	200.00
TEXTBOOKS	RUIZ, JACQUELINE	8.58
TEXTBOOKS	SCHOLASTIC INC	384.62
TEXTBOOKS	SCHOLASTIC MAGAZINES	1,246.07
TEXTBOOKS	SUMMERHAYS MUSIC COMPANY	14.31
TEXTBOOKS	TOMMY GREEN	150.00

TEXTBOOKS	US BANK	51,921.65
TRANSPORTATION OTHER	ALMOND, ALYSE	45.93
TRANSPORTATION OTHER	US BANK	1,420.50
TRAVEL CONVENTION	BENITES, DIEGO	1,135.75
TRAVEL CONVENTION	BIRCH, JAMES	183.00
TRAVEL CONVENTION	BRAEGER, DEBORAH	263.38
TRAVEL CONVENTION	BURTON JUAREZ, SONJA	123.00
TRAVEL CONVENTION	EWELL, LESLIE	123.00
TRAVEL CONVENTION	FULLMER, GERALD	176.00
TRAVEL CONVENTION	GERBER, REBECCA	153.00
TRAVEL CONVENTION	GOODSELL, LAUREN	183.00
TRAVEL CONVENTION	HAMILTON, ANGELA	153.00
TRAVEL CONVENTION	HOFFMAN, RONNA	123.00
TRAVEL CONVENTION	JENSEN, SHARON	511.00
TRAVEL CONVENTION	KOCHEVAR, JOSEPH	123.00
TRAVEL CONVENTION	LIDDELL, BRYAN	176.00
TRAVEL CONVENTION	LOVE-DAY, MICHELLE	93.79
TRAVEL CONVENTION	MARTINEZ, YAJAIRA	123.00
TRAVEL CONVENTION	MECHAM, KRISTA	270.98
TRAVEL CONVENTION	METCALF, AARON	176.00
TRAVEL CONVENTION	MOORE, STACI	123.00
TRAVEL CONVENTION	PETERSON, JACINTO	123.00
TRAVEL CONVENTION	QUARNBERG, TODD	123.00
TRAVEL CONVENTION	RAJCZYK, TAMARA	402.37
TRAVEL CONVENTION	RASMUSSEN, ELIZABETH	511.00
TRAVEL CONVENTION	SHAW, RODNEY	123.00
TRAVEL CONVENTION	SORENSEN, CHARLES	153.00
TRAVEL CONVENTION	SUDBURY, SUSAN GRACE	88.00
TRAVEL CONVENTION	TITUS, CHRISTOPHER	153.00
TRAVEL CONVENTION	VEAZIE, BRYAN	123.00
TRAVEL CONVENTION	VIGIL, LETITIA	206.00
TRAVEL CONVENTION	WAITE, ROCHELLE	153.00
TRAVEL CONVENTION	WESTWOOD, KENNETH	153.00
TRAVEL CONVENTION	WIEMERS, AMMON	123.00
TRAVEL CONVENTION	WILLIAMS, SUZANNE	153.00
TRAVEL CONVENTION	WITHERS, MCKINLEY	141.00
TRAVEL CONVENTION	US BANK	133,222.85
TRAVEL OVERNIGHT STUDENT	CLASSIC EVENTS AND SERVICES LLC	600.00
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	28,400.00
TRAVEL OVERNIGHT STUDENT	KSA EVENTS	8,029.33
TRAVEL OVERNIGHT STUDENT	LE BUS	6,250.00
TRAVEL OVERNIGHT STUDENT	MULLEN, JANILEE	141.00
TRAVEL OVERNIGHT STUDENT	NATALIE MANGUM	347.67
TRAVEL OVERNIGHT STUDENT	PETTY CASH COPPER HILLS	1,185.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH MTN RIDGE HIGH	1,320.00
TRAVEL OVERNIGHT STUDENT	SALT LAKE TRAVEL	126,052.22
TRAVEL OVERNIGHT STUDENT	SONDA MARTIN	56.32
TRAVEL OVERNIGHT STUDENT	WHITE, ZOEY	435.82
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES	19,255.00
TRAVEL OVERNIGHT STUDENT	US BANK	6,602.41
UNCLAIMED PROPERTY	VARIOUS INDIVIDUALS	-331.05
UNCLAIMED PROPERTY PAYABLE	STATE OF UTAH	39,568.26
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	2,588.00

VEHICLE REPAIRS	ADVANCE AUTO PARTS	150.74
VEHICLE REPAIRS	ASSOCIATED TOWING	925.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	5,238.73
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	2,230.23
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	3,200.00
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	17,229.62
VEHICLE REPAIRS	JERRY SEINER CHEVROLET KIA	114.63
VEHICLE REPAIRS	JMAC COMPLETE CAR CARE	395.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	1,101.66
VEHICLE REPAIRS	MFCP INC	240.67
VEHICLE REPAIRS	PREMIER TRUCK GROUP	4,966.79
VEHICLE REPAIRS	SALT LAKE CHROME PLATING & COLLISION PRODUCTS	550.00
VEHICLE REPAIRS	US BANK	4,443.26
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	106.24
WAGE ASSIGN	CANNON LAW ASSOCIATES	26.56
WAGE ASSIGN	CHAD B MCKAY	269.91
WAGE ASSIGN	CHILD SUPPORT SERVICES	5,659.43
WAGE ASSIGN	EDWIN B PARRY	903.92
WAGE ASSIGN	GUGLIELMO AND ASSOCIATES	172.67
WAGE ASSIGN	GURSTEL LAW FIRM PC	259.59
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	532.83
WAGE ASSIGN	JOHNSON AND MARK LLC	1,442.64
WAGE ASSIGN	KANSAD PAYMENT CENTER	348.00
WAGE ASSIGN	KIRK A CULLIMORE	12.54
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	286.20
WAGE ASSIGN	OLSON SHANER	620.73
WAGE ASSIGN	SEAN D REYES	1,014.46
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	579.89
WAGE ASSIGN	WASHINGTON STATE SUPPORT REGISTRY	50.00
GRAND TOTAL		<u>\$ 13,950,968.14</u>

Jordan School District  
**FINANCIAL REPORT - OCTOBER 2022**

Summary of Funds and Functions Fund #

Name		Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2022-23 Revised Budget	Encumbered Amount Monthly	October 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
<b>10 MAINTENANCE &amp; OPERATIONS 1000 LOCAL REVENUE</b>						
AD VALOREM TAXES	145,124,444.00	0.00	862,547.94	3,368,722.59	141,755,721.41	97.68%
AD VALOREM TAXES	14,658,556.00	0.00	722,739.89	2,358,727.60	12,299,828.40	83.91%
TUITIONS	1,510,370.00	0.00	30,240.00	233,123.57	1,277,246.43	84.57%
INVESTMENT EARNINGS	500,000.00	0.00	620,008.34	1,582,228.88	-1,082,228.88	-216.45%
OTHER LOCAL REVENUE	7,239,895.00	0.00	454,148.78	1,277,530.92	5,962,364.08	82.35%
<b>LOCAL REVENUE</b>	<b>169,033,265.00</b>	<b>0.00</b>	<b>2,689,684.95</b>	<b>8,820,333.56</b>	<b>160,212,931.44</b>	<b>94.78%</b>
<b>3000 STATE REVENUE</b>						
STATE REVENUE	174,610,358.07	0.00	15,195,513.95	65,543,255.42	109,067,102.65	62.46%
RESTRICTED GRANT OPTIONAL	46,150,978.96	0.00	5,231,802.60	26,223,200.70	19,927,778.26	43.18%
RESTRICTED GRANT VOC & OTHER	20,305,652.74	0.00	167,022.13	14,075,741.94	6,229,910.80	30.68%
UNRESTRICTED GRANT BASIC PROG	40,000.00	0.00	16,666.67	66,666.68	-26,666.68	-66.67%
RESTRICTED GRANT BASIC PROG	10,587,422.99	0.00	954,864.98	3,519,459.93	7,067,963.06	66.76%
RESTRICTED GRANT SPEC PURPOSE	50,017,629.11	0.00	5,895,887.05	27,231,146.39	22,786,482.72	45.56%
SCHOOL BLDG FOUNDATION AID	2,742,742.18	0.00	200,304.65	1,380,972.00	1,361,770.18	49.65%
MISCELLANEOUS STATE PROGRAMS	684,319.00	0.00	0.00	446,191.57	238,127.43	34.80%
SUPPLEMENTAL APPROPRIATIONS	23,278,946.17	0.00	1,685,440.58	6,613,530.76	16,665,415.41	71.59%
MISCELLANEOUS STATE REVENUE	219,471.08	0.00	1,430.00	50,901.08	168,570.00	76.81%
<b>STATE REVENUE</b>	<b>328,637,520.30</b>	<b>0.00</b>	<b>29,348,932.61</b>	<b>145,151,066.47</b>	<b>183,486,453.83</b>	<b>55.83%</b>
<b>4000 FEDERAL REVENUE</b>						
UNRESTRICTED GRANT THRU STATE	791,991.37	0.00	4,256,663.95	4,256,663.94	-3,464,672.57	-437.46%
RESTRICTED GRANT DIRECT	309,913.00	0.00	0.00	0.00	309,913.00	100.00%
RESTRICTED GRANT THRU STATE	16,500,852.00	0.00	247,266.11	1,880,840.82	14,620,011.18	88.60%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	91,598.94	91,598.94	391,401.06	81.04%
FEDERAL REVENUE OTHER AGENCIES	191,129.80	0.00	1,450.45	-1,975.23	193,105.03	101.03%
FEDERAL NCLB	5,178,474.69	0.00	107,978.16	110,158.28	5,068,316.41	97.87%
FEDERAL NCLB	71,984.00	0.00	0.00	0.00	71,984.00	100.00%
<b>FEDERAL REVENUE</b>	<b>23,527,344.86</b>	<b>0.00</b>	<b>4,704,957.61</b>	<b>6,337,286.75</b>	<b>17,190,058.11</b>	<b>73.06%</b>
<b>5000 OTHER LOCAL SOURCES</b>						
TRANSFER IN FROM OTHER FUNDS	-338,131.00	0.00	0.00	0.00	-338,131.00	100.00%
<b>OTHER LOCAL SOURCES</b>	<b>-338,131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-338,131.00</b>	<b>100.00%</b>

Description	2022-23 Revised Budget	Encumbered Amount	October 2022-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
MAINTENANCE & OPERATIONS	520,859,999.16		0.00	36,743,575.17	160,308,686.78	69.22%
=====						
STUDENT ACTIVITIES FUND						21
1000 LOCAL REVENUE						
TUITIONS	0.00	0.00	0.00	700.00	-700.00	0.00%
INVESTMENT EARNINGS	50,000.00	0.00	0.00	185.51	49,814.49	99.63%
FOUNDATION	200,000.00	0.00	390,962.63	1,838,441.02	-1,638,441.02	-819.22%
ACTIVITY	8,500,000.00	0.00	228,741.33	3,267,135.52	5,232,864.48	61.56%
OTHER LOCAL REVENUE	6,000,000.00	0.00	617,870.93	2,216,909.87	3,783,090.13	63.05%
LOCAL REVENUE	14,750,000.00	0.00	1,237,574.89	7,323,371.92	7,426,628.08	50.35%
STUDENT ACTIVITIES FUND	14,750,000.00	0.00	1,237,574.89	7,323,371.92	7,426,628.08	50.35%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
LOCAL REVENUE	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
Tax Increment	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
=====						
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	20,560,355.00	0.00	129,289.01	498,311.73	20,062,043.27	97.58%
AD VALOREM TAXES	2,488,645.00	0.00	104,256.59	340,250.92	2,148,394.08	86.33%
INVESTMENT EARNINGS	45,000.00	0.00	288.89	1,638.68	43,361.32	96.36%
LOCAL REVENUE	23,094,000.00	0.00	233,834.49	840,201.33	22,253,798.67	96.36%
DEBT SERVICE	23,094,000.00	0.00	233,834.49	840,201.33	22,253,798.67	96.36%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	40,393,656.00	0.00	255,756.42	988,589.44	39,405,066.56	97.55%
AD VALOREM TAXES	5,587,345.00	0.00	207,983.97	678,774.68	4,908,570.32	87.85%
INVESTMENT EARNINGS	150,000.00	0.00	13,261.74	29,705.83	120,294.17	80.20%
ACTIVITY	100,000.00	0.00	2,999.00	88,616.02	11,383.98	11.38%
OTHER LOCAL REVENUE	0.00	0.00	219,119.00	219,119.00	-219,119.00	0.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	October 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
LOCAL REVENUE	46,231,001.00	0.00	699,120.13	2,004,804.97	44,226,196.03	95.66%
32 CAPITAL OUTLAY 3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	0.00	0.00	0.00	6,380,971.52	-6,380,971.52	0.00%
SCHOOL BLDG FOUNDATION AID	586,021.00	0.00	48,835.07	195,340.25	390,680.75	66.67%
SUPPLEMENTAL APPROPRIATIONS	6,387,061.00	0.00	0.00	0.00	6,387,061.00	100.00%
STATE REVENUE	6,973,082.00	0.00	48,835.07	6,576,311.77	396,770.23	5.69%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	0.00	0.00	419,258.00	100.00%
FEDERAL REVENUE	419,258.00	0.00	0.00	0.00	419,258.00	100.00%
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	9,082.81	41,064.97	8,935.03	17.87%
OTHER LOCAL SOURCES	50,000.00	0.00	9,082.81	41,064.97	8,935.03	17.87%
CAPITAL OUTLAY	53,673,341.00	0.00	757,038.01	8,622,181.71	45,051,159.29	83.94%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	6,310,000.00	0.00	761,220.96	2,881,170.43	3,428,829.57	54.34%
OTHER LOCAL REVENUE	41,000.00	0.00	26,480.53	33,500.54	7,499.46	18.29%
LOCAL REVENUE	6,411,000.00	0.00	787,701.49	2,914,670.97	3,496,329.03	54.54%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,500,000.00	0.00	457,448.80	690,623.20	3,809,376.80	84.65%
STATE REVENUE	4,500,000.00	0.00	457,448.80	690,623.20	3,809,376.80	84.65%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	October Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	10,315,000.00	0.00	1,066,826.14	1,620,643.58	8,694,356.42	84.29%
FEDERAL REVENUE	10,315,000.00	0.00	1,066,826.14	1,620,643.58	8,694,356.42	84.29%
SCHOOL FOODS	21,226,000.00	0.00	2,311,976.43	5,225,937.75	16,000,062.25	75.38%
HEALTH & ACCIDENT SELF INSURED 1000 LOCAL REVENUE						60
INVESTMENT EARNINGS	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
OTHER LOCAL REVENUE	42,490,000.00	0.00	3,487,647.08	10,070,637.66	32,419,362.34	76.30%
LOCAL REVENUE	42,640,000.00	0.00	3,487,647.08	10,070,637.66	32,569,362.34	76.38%
HEALTH & ACCIDENT SELF INSURED	42,640,000.00	0.00	3,487,647.08	10,070,637.66	32,569,362.34	76.38%
75 FOUNDATION						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
LOCAL REVENUE	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
2000 FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
STATE REVENUE	0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	338,131.00	0.00	0.00	0.00	338,131.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	October 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
OTHER LOCAL SOURCES	338,131.00	0.00	0.00	0.00	338,131.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	2,461.54	410,767.13	1,589,232.87	79.46%
	0.00	0.00	2,552.00	288,370.69	-288,370.69	0.00%
AEROSPACE PROGRAM	0.00	0.00	40,705.50	682,703.35	-682,703.35	0.00%
CHALLENGE RACE	0.00	0.00	10,692.76	189,702.38	-189,702.38	0.00%
DECA	0.00	0.00	3,284.94	208,200.87	-208,200.87	0.00%
MUSIC PROGRAM	0.00	0.00	970.00	213,896.83	-213,896.83	0.00%
FOUNDATION	0.00	0.00	280.00	17,775.23	-17,775.23	0.00%
DOKAS CLASS	0.00	0.00	400.00	15,471.45	-15,471.45	0.00%
MCLEANS CLASS	0.00	0.00	1,115.00	23,135.85	-23,135.85	0.00%
SANDER'S CLASS	0.00	0.00	200.00	16,666.69	-16,666.69	0.00%

Description	2022-23 Revised Budget	Encumbered Amount	October Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	62,661.74	2,066,690.47	-66,690.47	-3.33%
9000						
	0.00	0.00	0.00	-19,855.28	19,855.28	0.00%
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-19,855.28</u>	<u>19,855.28</u>	<u>0.00%</u>
FOUNDATION	<u>2,353,131.00</u>	<u>0.00</u>	<u>62,661.74</u>	<u>2,044,047.27</u>	<u>309,083.73</u>	<u>13.13%</u>
Grand Revenue Totals	706,289,470.16	0.00	44,834,307.81	194,435,064.42	511,854,405.74	72.47%

Number of Accounts: 2472

\*\*\*\*\* End of report \*\*\*\*\*

Description	2022-23 Revised Budget	Encumbered Amount	October 2022-23 Monthly Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	233,417,004.91	0.00	18,863,278.88	37,666,280.45	195,750,724.46	83.86%
EMPLOYEE BENEFITS	82,080,573.99	0.00	6,828,932.93	14,645,744.93	67,434,829.06	82.16%
CONTRACT SERVICES	3,769,964.00	74,540.80	273,336.12	861,594.51	2,833,828.69	75.17%
REPAIRS	103,300.00	1,100.00	5,006.50	34,560.01	67,639.99	65.48%
MISCELLANEOUS	1,167,205.11	7,433.13	38,018.66	-132,491.29	1,292,263.27	110.71%
SUPPLIES	29,299,415.68	5,826,559.86	4,544,372.26	10,659,440.38	12,813,415.44	43.73%
EQUIPMENT	347,598.00	77,020.61	35,950.00	98,693.43	171,883.96	49.45%
OTHER OBJECTS	180,587.70	1,499.99	22,301.96	32,560.90	146,526.81	81.14%
INSTRUCTION	350,365,649.39	5,988,154.39	30,611,197.31	63,866,383.32	280,511,111.68	80.06%
1100	INSTRUCTION					
EMPLOYEE BENEFITS	1,595.00	0.00	0.00	0.00	1,595.00	100.00%
INSTRUCTION	1,595.00	0.00	0.00	0.00	1,595.00	100.00%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	22,760,069.00	0.00	2,272,120.49	5,604,960.61	17,155,108.39	75.37%
EMPLOYEE BENEFITS	8,574,682.00	0.00	827,506.18	2,063,821.31	6,510,860.69	75.93%
CONTRACT SERVICES	530,981.00	0.01	3,829.85	153,715.02	377,265.97	71.05%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	68,971.00	7,441.31	10,198.95	25,368.96	36,160.73	52.43%
SUPPLIES	248,830.00	61,001.70	12,844.49	22,371.34	165,456.96	66.49%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	38,894.47	0.00	3,620.50	5,566.95	33,327.52	85.69%
SUPPORT SERVICES STUDENTS	32,233,427.47	68,443.02	3,130,120.46	7,875,804.19	24,289,180.26	75.35%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	11,673,332.90	0.00	1,142,472.21	3,719,366.80	7,953,966.10	68.14%
EMPLOYEE BENEFITS	3,885,608.33	0.00	374,469.92	1,228,615.26	2,656,993.07	68.38%
CONTRACT SERVICES	2,575,117.06	122,486.41	436,461.24	876,960.66	1,575,669.99	61.19%
REPAIRS	7,730.00	0.00	0.00	10,464.42	-2,734.42	-35.37%
MISCELLANEOUS	490,342.00	9,975.55	56,585.77	141,500.70	338,865.75	69.11%
SUPPLIES	1,388,008.77	129,607.16	106,318.08	866,961.99	391,439.62	28.20%
EQUIPMENT	541,724.00	183.67	369.49	369.49	541,170.84	99.90%
OTHER OBJECTS	262,621.98	0.00	22,519.93	23,510.33	239,111.65	91.05%
SUPPORT SERVICES INSTRCT STAFF	20,824,485.04	262,252.79	2,139,196.64	6,867,749.65	13,694,482.60	65.76%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,179,640.00	0.00	161,202.95	754,483.24	1,425,156.76	65.38%

Description	2022-23 Revised Budget	Encumbered Amount	October 2022-23 Monthly Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
EMPLOYEE BENEFITS	856,338.00	0.00	67,084.52	293,897.00	562,441.00	65.68%
CONTRACT SERVICES	475,702.00	0.00	57,314.57	127,369.71	348,332.29	73.22%
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	149,640.00	0.00	2,552.48	9,686.00	139,954.00	93.53%
SUPPLIES	97,679.00	141.00	5,924.72	26,969.48	70,568.52	72.25%
OTHER OBJECTS	51,000.00	0.00	664.35	2,936.35	48,063.65	94.24%
SUPPORT SERVICES DIST GEN ADMN	3,809,999.00	141.00	294,743.59	1,215,341.78	2,594,516.22	68.10%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	25,878,956.54	0.00	2,297,069.89	8,701,955.33	17,177,001.21	66.37%
EMPLOYEE BENEFITS	9,824,213.52	0.00	847,892.17	3,195,406.81	6,628,806.71	67.47%
CONTRACT SERVICES	0.00	0.00	2,489.00	2,513.99	-2,513.99	0.00%
MISCELLANEOUS	638,266.22	44,727.68	24,552.26	85,045.30	508,493.24	79.67%
SUPPLIES	19,360.00	347.00	4,543.51	10,652.23	8,360.77	43.19%
OTHER OBJECTS	2,500.00	0.00	4,715.00	5,133.00	-2,633.00	-105.32%
SUPPORT SERVICES SCHOOL ADMIN	36,363,296.28	45,074.68	3,181,261.83	12,000,706.66	24,317,514.94	66.87%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,942,858.00	0.00	200,885.77	700,886.60	1,241,971.40	63.92%
EMPLOYEE BENEFITS	792,392.00	0.00	73,683.85	276,617.62	515,774.38	65.09%
CONTRACT SERVICES	37,205.00	0.00	333.00	1,814.50	35,390.50	95.12%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,160,680.00	0.00	1,033.93	-56,115.01	2,216,795.01	102.60%
SUPPLIES	27,550.00	215.63	457.14	3,585.37	23,749.00	86.20%
EQUIPMENT	790.00	0.00	0.00	2,165.00	-1,375.00	-174.05%
OTHER OBJECTS	10,450.00	0.00	2,000.00	6,684.00	3,766.00	36.04%
SUPPORT SERVICES BUSINESS	4,972,225.00	215.63	278,393.69	935,638.08	4,036,371.29	81.18%
2600	OPERATION/MAINT OF PLANT					
SALARIES	21,071,857.00	0.00	1,498,449.17	6,013,766.30	15,058,090.70	71.46%
EMPLOYEE BENEFITS	7,495,801.00	0.00	562,348.34	2,294,710.88	5,201,090.12	69.39%
CONTRACT SERVICES	213,715.00	0.00	38,981.55	63,826.87	149,888.13	70.13%
REPAIRS	1,195,422.00	29,803.53	135,328.64	303,589.29	862,029.18	72.11%
MISCELLANEOUS	182,550.00	28,482.11	10,933.77	32,585.26	121,482.63	66.55%
SUPPLIES	17,819,368.70	119,560.35	1,362,255.07	5,365,831.35	12,333,977.00	69.22%
EQUIPMENT	11,693.00	0.00	0.00	0.00	11,693.00	100.00%
OTHER OBJECTS	22,500.00	0.00	155.76	565.76	21,934.24	97.49%

05.22.10.00.00

## Board Expense Report (EBRD) (Date: 10/2022)

7:06 AM

Description	2022-23 Revised Budget	Encumbered Amount	October 2022-23 Monthly Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
OPERATION/MAINT OF PLANT	48,012,906.70	177,845.99	3,608,452.30	14,074,875.71	33,760,185.00	70.31%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	10,520,638.00	0.00	890,521.84	2,330,669.21	8,189,968.79	77.85%
EMPLOYEE BENEFITS	3,628,519.00	0.00	335,223.81	890,360.58	2,738,158.42	75.46%
CONTRACT SERVICES	304,500.00	17,768.30	142,630.38	161,794.63	124,937.07	41.03%
2700	STUDENT TRANSPORTATION SERVICE					
REPAIRS	22,000.00	1,871.86	27,282.33	62,814.48	-42,686.34	-194.03%
MISCELLANEOUS	118,650.00	1,312.72	4,587.22	10,438.65	106,898.63	90.10%
SUPPLIES	2,895,810.00	17,758.50	69,229.66	375,037.78	2,503,013.72	86.44%
EQUIPMENT	20,000.00	0.00	12,100.19	13,033.15	6,966.85	34.83%
OTHER OBJECTS	7,000.00	0.00	933.00	2,557.00	4,443.00	63.47%
STUDENT TRANSPORTATION SERVICE	17,517,117.00	38,711.38	1,482,508.43	3,846,705.48	13,631,700.14	77.82%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,272,823.00	0.00	363,880.07	1,511,967.49	2,760,855.51	64.61%
EMPLOYEE BENEFITS	1,602,108.00	0.00	138,416.24	561,160.17	1,040,947.83	64.97%
CONTRACT SERVICES	1,362,502.00	22,147.60	206,435.92	386,813.28	953,541.12	69.98%
REPAIRS	500,000.00	184,040.04	0.00	3,750.84	312,209.12	62.44%
MISCELLANEOUS	450,415.00	0.00	35,637.84	153,777.28	296,637.72	65.86%
SUPPLIES	198,239.00	695.68	13,785.10	46,605.02	150,938.30	76.14%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	14,869.00	0.00	324.58	17,541.58	-2,672.58	-17.97%
SUPPORT SERVICES CENTRAL	8,402,956.00	206,883.32	758,479.75	2,681,615.66	5,514,457.02	65.63%
3100	FOOD SERVICES					
SALARIES	4,600.00	0.00	0.00	0.00	4,600.00	100.00%
EMPLOYEE BENEFITS	1,447.00	0.00	0.00	0.00	1,447.00	100.00%
FOOD SERVICES	6,047.00	0.00	0.00	0.00	6,047.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	346,100.00	0.00	0.00	2,539.81	343,560.19	99.27%
EMPLOYEE BENEFITS	108,813.00	0.00	0.00	1,629.44	107,183.56	98.50%
COMMUNITY SERVICES	454,913.00	0.00	0.00	4,169.25	450,743.75	99.08%
3600						

Description	2022-23 Revised Budget	Encumbered Amount Monthly	October 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
SUPPLIES	20,260.00	0.00	0.00	0.00	20,260.00	100.00%
	<u>20,260.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,260.00</u>	<u>100.00%</u>
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	0.00	42,625.15	66,554.24	220,389.78	-263,014.93	0.00%
SITE IMPROVEMENT SERVICES	<u>0.00</u>	<u>42,625.15</u>	<u>66,554.24</u>	<u>220,389.78</u>	<u>-263,014.93</u>	<u>0.00%</u>
0000 S T E M						
MAINTENANCE & OPERATIONS	<u>522,984,876.88</u>	<u>6,830,347.35</u>	<u>45,550,908.24</u>	<u>113,589,379.56</u>	<u>402,565,149.97</u>	<u>76.97%</u>
=====						
21 STUDENT ACTIVITIES FUND 1000						
INSTRUCTION						
SALARIES	4,429.00	0.00	286,402.26	291,206.61	-286,777.61	-6,475.00%
EMPLOYEE BENEFITS	343.00	0.00	0.00	0.00	343.00	100.00%
CONTRACT SERVICES	4,800,000.00	0.00	59,214.33	237,309.62	4,562,690.38	95.06%
REPAIRS	0.00	0.00	1,286.69	8,706.40	-8,706.40	0.00%
MISCELLANEOUS	0.00	0.00	313,744.25	652,483.79	-652,483.79	0.00%
SUPPLIES	8,400,000.00	161,629.27	952,483.93	2,935,100.99	5,303,269.74	63.13%
EQUIPMENT	250,000.00	39,378.00	28,468.43	150,047.55	60,574.45	24.23%
OTHER OBJECTS	1,500,000.00	0.00	78,446.02	225,419.76	1,274,580.24	84.97%
INSTRUCTION	<u>14,954,772.00</u>	<u>201,007.27</u>	<u>1,720,045.91</u>	<u>4,500,274.72</u>	<u>10,253,490.01</u>	<u>68.56%</u>
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	0.00	239.00	-239.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>239.00</u>	<u>-239.00</u>	<u>0.00%</u>
STUDENT ACTIVITIES FUND	<u>14,954,772.00</u>	<u>201,007.27</u>	<u>1,720,045.91</u>	<u>4,500,513.72</u>	<u>10,253,251.01</u>	<u>68.56%</u>
=====						
23 NON K-12						
3300 COMMUNITY SERVICES						

Description	2022-23 Revised Budget	Encumbered Amount	October 2022-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
EMPLOYEE BENEFITS	0.00	0.00	0.00	57.22	0.00	0.00%
CONTRACT SERVICES	0.00	0.00	0.00	-1,400.00	0.00	0.00%
SUPPLIES	0.00	0.00	0.00	-67,351.34	0.00	0.00%
COMMUNITY SERVICES	0.00	0.00	0.00	-68,694.12	0.00	0.00%
NON K-12	0.00	0.00	0.00	-68,694.12	0.00	0.00%
=====						
26	Tax Increment					
3300	COMMUNITY SERVICES					
OTHER OBJECTS	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
COMMUNITY SERVICES	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	October 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
26 Tax Increment 0000 S T E M						
Tax Increment	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
31 DEBT SERVICE 5100 DEBT SERVICES						
OTHER OBJECTS	22,552,100.00	0.00	0.00	0.00	22,552,100.00	100.00%
DEBT SERVICES	22,552,100.00	0.00	0.00	0.00	22,552,100.00	100.00%
DEBT SERVICE	22,552,100.00	0.00	0.00	0.00	22,552,100.00	100.00%
32 CAPITAL OUTLAY 1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	0.00	6,364.91	9,617.50	81,752.81	-88,117.72	0.00%
INSTRUCTION	0.00	6,364.91	9,617.50	-318,247.19	311,882.28	0.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	0.00	72,350.31	0.00	721.00	-73,071.31	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	72,350.31	0.00	721.00	-73,071.31	0.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	100,000.00	0.00	2,400.00	4,400.00	95,600.00	95.60%
SUPPORT SERVICES DIST GEN ADMN	100,000.00	0.00	2,400.00	4,400.00	95,600.00	95.60%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount	October 2022-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
REPAIRS	10,000.00	0.00	1,053.14	3,614.73	6,385.27	63.85%
MISCELLANEOUS	16,400.00	0.00	311.30	1,250.17	15,149.83	92.38%
SUPPLIES	13,200.00	0.00	755.90	2,502.63	10,697.37	81.04%
OTHER OBJECTS	88,000.00	0.00	0.00	0.00	88,000.00	100.00%
OPERATION/MAINT OF PLANT	177,600.00	0.00	2,120.34	7,367.53	170,232.47	95.85%
4000 FACILITIES AQUISITION & CONSTR					32	CAPITAL OUTLAY
SALARIES	498,734.00	0.00	41,168.28	167,408.86	331,325.14	66.43%
EMPLOYEE BENEFITS	205,210.00	0.00	16,023.79	64,479.08	140,730.92	68.58%
FACILITIES AQUISITION & CONSTR	703,944.00	0.00	57,192.07	231,887.94	472,056.06	67.06%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	3,800.00	3,800.00	33,200.00	89.73%
EQUIPMENT	6,200,425.00	0.00	0.00	0.00	6,200,425.00	100.00%
SITE ACQUISITION SERVICES	6,237,425.00	0.00	3,800.00	3,800.00	6,233,625.00	99.94%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	12,006,771.00	5,581,851.15	2,237,227.30	8,360,849.62	-1,935,929.77	-16.12%
SITE IMPROVEMENT SERVICES	12,006,771.00	5,581,851.15	2,237,227.30	8,360,849.62	-1,935,929.77	-16.12%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	600,000.00	2,629,789.42	65,867.15	1,744,112.18	-3,773,901.60	-628.98%
ARCHITECTURAL & ENGINEERING	600,000.00	2,629,789.42	65,867.15	1,744,112.18	-3,773,901.60	-628.98%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	7,926,000.00	1,393,013.71	210,260.44	1,190,418.95	5,342,567.34	67.41%
BUILDING REPAIRS & REMODELING	7,926,000.00	1,393,013.71	210,260.44	1,190,418.95	5,342,567.34	67.41%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	9,674.38	0.00	31,034.74	-40,709.12	0.00%
EQUIPMENT	2,950,362.82	496,957.52	97,461.88	1,261,886.97	1,191,518.33	40.39%

Description	2022-23 Revised Budget	Encumbered Amount	October 2022-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
BUILDING ACQUISITION/CONSTRUCT	2,950,362.82	506,631.90	97,461.88	1,292,921.71	1,150,809.21	39.01%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	9,544.52	13,010.77	44,565.74	-54,110.26	0.00%
EQUIPMENT	1,320,500.00	285,472.42	58,721.42	255,031.79	779,995.79	59.07%
BUILDING IMPROVEMENT SERVICES	1,320,500.00	295,016.94	71,732.19	299,597.53	725,885.53	54.97% 32 CAPITAL OUTLAY
4700 DATA PROCESSING						
SUPPLIES	0.00	77,812.91	4,924.22	275,050.46	-352,863.37	0.00%
EQUIPMENT	2,640,000.00	292,176.06	697,364.39	1,842,445.18	505,378.76	19.14%
DATA PROCESSING	2,640,000.00	369,988.97	702,288.61	2,117,495.64	152,515.39	5.78%
4800 VEHICLES						
EQUIPMENT	2,539,500.00	1,456,722.72	0.00	130,498.39	952,278.89	37.50%
VEHICLES	2,539,500.00	1,456,722.72	0.00	130,498.39	952,278.89	37.50%
5100 DEBT SERVICES						
OTHER OBJECTS	1,002,952.00	0.00	0.00	0.00	1,002,952.00	100.00%
DEBT SERVICES	1,002,952.00	0.00	0.00	0.00	1,002,952.00	100.00%
5400 OTHER FINANCING SOURCES						
OTHER OBJECTS	1,137,000.00	0.00	0.00	0.00	1,137,000.00	100.00%
OTHER FINANCING SOURCES	1,137,000.00	0.00	0.00	0.00	1,137,000.00	100.00%
CAPITAL OUTLAY	39,342,054.82	12,311,730.03	3,459,967.48	15,065,823.30	11,964,501.49	30.41%
51 SCHOOL FOODS 1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	17.52	46.04	-46.04	0.00%

Description	2022-23 Revised Budget	Encumbered Amount	October Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
INSTRUCTION	0.00	0.00	17.52	46.04	-46.04	0.00%
3100 FOOD SERVICES						
SALARIES	8,479,234.00	0.00	850,088.47	1,926,269.68	6,552,964.32	77.28%
EMPLOYEE BENEFITS	3,005,076.00	0.00	267,118.77	609,472.46	2,395,603.54	79.72%
CONTRACT SERVICES	135,780.00	0.00	23,444.83	74,011.28	61,768.72	45.49%
MISCELLANEOUS	58,500.00	0.00	685.41	4,963.22	53,536.78	91.52%
SUPPLIES	13,896,610.00	43,848.68	840,467.59	2,911,590.86	10,941,170.46	78.73%
EQUIPMENT	500,000.00	9,446.52	0.00	67,083.58	423,469.90	84.69%
OTHER OBJECTS	1,475,800.00	0.00	0.00	0.00	1,475,800.00	100.00%
FOOD SERVICES	27,551,000.00	53,295.20	1,981,805.07	5,593,391.08	21,904,313.72	79.50%
0000 S T E M						
SCHOOL FOODS	27,551,000.00	53,295.20	1,981,822.59	5,593,437.12	21,904,267.68	79.50%
=====	=====	=====	=====	=====	=====	=====
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	49,139,143.00	0.00	3,219,411.25	14,223,818.98	34,915,324.02	71.05%
CONTRACT SERVICES	2,480,600.00	0.00	595,084.47	1,255,420.69	1,225,179.31	49.39%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	0.00	21.30	352.77	6,047.23	94.49%
SUPPLIES	3,300.00	0.00	50.52	64.08	3,235.92	98.06%
SUPPORT SERVICES CENTRAL	51,629,543.00	0.00	3,814,567.54	15,479,656.52	36,149,886.48	70.02%
HEALTH & ACCIDENT SELF INSURED	51,629,543.00	0.00	3,814,567.54	15,479,656.52	36,149,886.48	70.02%
=====	=====	=====	=====	=====	=====	=====
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	8.76	31.10	-31.10	0.00%
INSTRUCTION	0.00	0.00	8.76	31.10	-31.10	0.00%

Description	2022-23 Revised Budget	Encumbered Amount	October Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
1400	INSTRUCTION					
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	225,240.00	0.00	20,105.43	82,010.86	143,229.14	63.59%
EMPLOYEE BENEFITS	94,720.00	0.00	7,513.32	30,550.82	64,169.18	67.75%
CONTRACT SERVICES	1,750.00	0.00	210.00	340.00	1,410.00	80.57%
MISCELLANEOUS	5,030.00	0.00	3,674.69	3,763.94	1,266.06	25.17%
SUPPLIES	1,368,277.00	0.00	-73,292.29	7,055.18	1,361,221.82	99.48%
OTHER OBJECTS	4,114.00	0.00	-973.68	2,400.93	1,713.07	41.64%
COMMUNITY SERVICES	1,699,131.00	0.00	-42,762.53	126,121.73	1,573,009.27	92.58%
6500	OTHER FOUNDATION PROGRAMS					
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000	5K FUN RUN					
CONTRACT SERVICES	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	25,000.00	0.00	4,079.53	4,765.73	20,234.27	80.94%
OTHER OBJECTS	20,500.00	0.00	0.00	940.00	19,560.00	95.41%
5K FUN RUN	61,500.00	0.00	4,079.53	5,705.73	55,794.27	90.72%
8100	OTHER FOUNDATION PROGRAMS					
SUPPLIES	0.00	0.00	6,000.00	28,000.00	-28,000.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	6,000.00	28,000.00	-28,000.00	0.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	October 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
8200	AEROSPACE PROGRAM					
CONTRACT SERVICES	20,000.00	0.00	0.00	11,962.00	8,038.00	40.19%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	13.92	1,176.12	28,823.88	96.08%
SUPPLIES	55,000.00	0.00	175,436.79	236,048.87	-181,048.87	-329.18%
OTHER OBJECTS	0.00	465.00	0.00	-20.00	-445.00	0.00%
AEROSPACE PROGRAM	109,500.00	465.00	175,450.71	249,166.99	-140,131.99	-127.97%
8300	CHALLENGE RACE					
CONTRACT SERVICES	0.00	0.00	1,945.00	1,945.00	-1,945.00	0.00%
SUPPLIES	0.00	3,318.34	299.07	5,276.32	-8,594.66	0.00%
EQUIPMENT	0.00	0.00	0.00	658.77	-658.77	0.00%
OTHER OBJECTS	0.00	0.00	0.00	100.00	-100.00	0.00%
CHALLENGE RACE	0.00	3,318.34	2,244.07	7,980.09	-11,298.43	0.00%
8400	DECA					
CONTRACT SERVICES	0.00	0.00	0.00	2,000.00	-2,000.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	500.00	-500.00	0.00%
SUPPLIES	0.00	0.00	1,864.79	12,384.01	-12,384.01	0.00%
DECA	0.00	0.00	1,864.79	14,884.01	-14,884.01	0.00%
8500	MUSIC PROGRAM					
MISCELLANEOUS	0.00	0.00	0.00	103.90	-103.90	0.00%
SUPPLIES	0.00	0.00	485.52	2,420.45	-2,420.45	0.00%
MUSIC PROGRAM	0.00	0.00	485.52	2,524.35	-2,524.35	0.00%
8600	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	50,000.00	0.00	523.47	523.47	49,476.53	98.95%
SUPPLIES	41,000.00	0.00	208.00	288.76	40,711.24	99.30%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	731.47	812.23	191,187.77	99.58%
8700	DOKAS CLASS					

Description	2022-23 Revised Budget	Encumbered Amount	October Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
SUPPLIES	0.00	0.00	427.41	636.47	-636.47	0.00%
DOKAS CLASS	0.00	0.00	427.41	636.47	-636.47	0.00%
8800						
MCLEAN'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	18.04	-18.04	0.00%
SUPPLIES	0.00	0.00	1,081.75	3,287.91	-3,287.91	0.00%
MCLEAN'S CLASS	0.00	0.00	1,081.75	3,305.95	-3,305.95	0.00%
8900						
SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	63.77	63.77	-63.77	0.00%
SUPPLIES	0.00	0.00	2,386.33	4,773.66	-4,773.66	0.00%
SANDER'S CLASS	0.00	0.00	2,450.10	4,837.43	-4,837.43	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-1,100.00	1,100.00	0.00%
SUPPLIES	0.00	0.00	0.00	-18,315.28	18,315.28	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-440.00	440.00	0.00%
	0.00	0.00	-19,855.28	19,855.28	0.00%	
FOUNDATION	2,343,131.00	3,783.34	152,061.58	424,150.80	1,915,196.86	81.74%
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Grand Expense Totals	709,050,476.70	19,400,163.19	56,610,679.22	154,652,961.02	534,997,352.49	75.45%

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~~Board Expense Report (EBRD) (Date: 10/2022)~~

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Description	2022-23 Revised Budget	Encumbered Amount	October Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent Number of
Accounts: 28494						

\*\*\*\*\* End of report \*\*\*\*\*