

Study Session and Business Meeting  
Tuesday, December 10, 2024 Mountain Time

JATC South Campus (Board Conference  
Room)  
12723 S. Park Avenue (2080 West)  
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
  - 1.A. Discussion on Potential Boundary Changes at Aspen Elementary School
  - 1.B. Discussion on Board Policy GP117 Travel and Other Board Expenses
  - 1.C. Review of Revisions to Board Policy E400 Mission Statement
  - 1.D. Review of New Board Policy E405 Ends
  - 1.E. Review of Proposed Revisions to Administrative Policy DP338  
Reimbursement of Licensed Employees Elected to Public Office
  - 1.F. Discussion on West Jordan High School Renovation
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
  - 2.A. Pledge of Allegiance
  - 2.B. Reverence
  - 2.C. Celebrating Schools
  - 2.D. Resolutions of Appreciation
  - 2.E. Board Member Recognitions
  - 2.F. Superintendent’s Recognitions
3. **Public Comments**
4. **General Business - Motion to Approve Consent Agenda Items**
  - 4.A. Board Minutes
5. **General Business - Motion to Accept Consent Agenda**
  - 5.A. Expenditures
  - 5.B. Financial Statements
  - 5.C. Personnel – Licensed and Education Support Professionals
  - 5.D. Recommendation to Issue Certificates for Home Instruction
  - 5.E. Non-compliance Report
6. **Bids**
  - 6.A. Fort Herriman Middle School - Chromebooks and Licenses
  - 6.B. Central Warehouse - White Copy Paper
  - 6.C. Transportation - School Buses
7. **Special Business Items**
  - 7.A. **BUDGET HEARING**: Recommendation to Approve Amended Budget for the 2024-25 Fiscal Year
  - 7.B. **PUBLIC HEARING**: Consideration of an Amendment to the Board Compensation Schedule
  - 7.C. Recommendation to Approve Boundary Change at Aspen Elementary School
  - 7.D. Recommendation to Approve Revisions to Board Policy E400 Mission Statement
  - 7.E. Recommendation to Approve New Board Policy E405 Ends

**7.F. Recommendation to Retire Board Policies: E401 Student Achievement; E402 Empowering Employees; E403 Customer Service; and E404 Safety and Security**

**8. Information Items**

8.A. Superintendent's Report

**9. Discussion Items**

9.A. Committee Reports and Comments by Board Members

**10. Motion to Adjourn to Closed Session**

**11. POTENTIAL CLOSED SESSION**

11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

**DRAFT**  
**12/10/2024**

---

Governance Process 117: TRAVEL AND OTHER BOARD EXPENSES

---

At the time of the annual budget approval, the Board may approve Board members' travel for Board meetings and other travel for official school business. Travel expenses will be compensated in accordance with District policy.

- A. Board members are hereby authorized to be reimbursed for round trip travel expenses from a Board member's home as required for the transaction of official school business. Official school business is defined as follows:
1. School events, activities, and meetings, i.e. school openings, graduations, assemblies.
  2. Constituent meetings, i.e. School Community Council, PTA meetings, Town Hall, and Community Connection Meetings.
  3. Board committee and subcommittee meetings.
  4. School visits.
  5. Events sponsored by an entity in which the Board/District holds membership, i.e. USBA, NSBA, NFUSSD.
  6. Seminars, conferences, and other educational opportunities which, with the approval of a majority of Board members, would directly assist in the professional development of the individual Board member.
  7. Emergency travel occasioned by unanticipated official business, i.e. legislative matters with the approval of a majority of Board members.
- B. Travel and per diem expenses required for the transaction of official school business shall be paid to Board members according to travel and per diem allowances authorized by Jordan School District guidelines.
- C. Board members may be allocated a supply and technology stipend of \$100 monthly.
- D. Board members may not be paid or reimbursed expenses incurred in the course of non-district business, or to oppose an official position of the Board.
- E. Board members will not be paid travel expenses/mileage for attendance at Board meetings and study sessions.

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
November 25, 2024

The Board of Education of Jordan School District met in a special session – Interviews for Midterm Vacancy District 3, on Tuesday, November 25, 2024, beginning at 6:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

**STUDY SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President  
Brian W. Barnett, Board Member, excused  
Lisa Dean, Board Member  
Bryce Dunford, Board Member  
Marilyn Richards, Board Member  
Erin Barrow, Board Member-Elect  
Anthony Godfrey, Superintendent  
John Larsen, Business Administrator  
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

**A. Interviews for the District 3 Midterm Vacancy on the Board of Education**

President Miller acknowledged the need to fill the remainder of her term as District 3 representative on the Board, due to her resignation effective December 31, 2024. President Miller was elected to the House of Representatives, so she can no longer finish her term as a Jordan School District Board Member. In accordance with the statutory requirement in Utah Code 20A-1-511, the Board has 30 days to appoint an individual to fulfill the unexpired portion of Ms. Miller's term of office which ends December 31, 2026. This position was announced and applications were received from the following individuals:

Andrew Adams  
Robyn Barnhill  
Robert Farnsworth  
David Paul Gatti  
Nathan Gedge  
David George  
Lezlie Harper  
Steven K. Hirase  
Susan Bearnson Huff  
Leesa Leonard  
Julie Mills  
Jonathan Peck Osborn  
Broc Michael Stowe  
Suzanne Daines Wood

Board members invited the fourteen individuals to interview for the position. Each of the candidates were interviewed separately and asked the following questions:

- 1) What is the role of a school Board member and do you have time to devote to this position?
- 2) What is your leadership style and how does that style lend itself to being part of a team?
- 3) How would you handle a situation where you and another Board member disagree about an issue or a course of action?

- 4) What do you feel are the strengths and weaknesses of Jordan School District and what are your plans to help us move a weakness to become a strength?
- 5) Being a Board member requires a thick skin. Some take their grievances to social media and can be very critical of Board members. Tell us a time where you needed a thick skin and how you responded to the situation.

Due to the fact Ms. George has three relatives applying for the position, she recused herself from the interview process and deliberations about the applicants.

**B. Board Discussion on the Applicants for the District 3 Midterm Vacancy**

As required in Utah Code 20A-1-511 and in accordance with Board Policy GP118 *Midterm Vacancies on the Board*, the Board held discussion in an open meeting on the applicants for the midterm vacancy.

President Miller praised the preparedness and quality of the candidates and asked Board members to rate their top four to determine those with a majority of votes to be considered for another round of interviews. She asked if anyone wanted to make a statement.

Darell Robinson shared his experience as an applicant in a past Board interview process that eventually led him to run as a candidate for the Board of Education. He encouraged those not selected to run as a candidate in the next election.

Lisa Dean expressed appreciation for the good responses by candidates and Bryce Dunford agreed, noting it is important to look at issues the Board is facing and how each candidate's perspective might best address those issues.

After rating their top candidates, the Board agreed with three individuals returning for a second interview at the November 26, 2024 study session: Susan Huff, Leesa Leonard, and Suzanne Wood.

President Miller asked for input on the protocol for second interviews and appointing a new Board member. It was determined each candidate will be interviewed, in random order, and have two minutes to express to the Board what they want them to know and why the Board should select them. After which, each Board member will have the opportunity to ask one follow-up question. A decision will then be made in study session and publicly ratified in the general session that night.

President Miller thanked Mr. Larsen and Ms. LeStarge for their work on the interview process and assuring it ran smoothly and requested they communicate with all applicants, via email, the interview results immediately following this meeting. All agreed.

**MOTION:** At 10:08 p.m., it was moved by Lisa Dean and seconded by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
November 26, 2024

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, November 26, 2024, beginning at 4:00 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

**STUDY SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President, arrived at 4:02 p.m.  
Darrell Robinson, Board Second Vice President  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member  
Marilyn Richards, Board Member  
Erin Barrow, Board Member-Elect  
Anthony Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law  
Carolyn Gough, Administrator of Teaching & Learning  
Scott Thomas, Administrator of Auxiliary Services  
Travis Hamblin, Director, Student Services  
Sandy Riesgraf, Director, Communications  
Dave Rostrom, Director, Facility Services  
Ian Roberts, Facility Capital Outlay Manager, New Construction  
Scott Festin, Consultant, Planning & Enrollment  
Caleb Olson, Planning & Enrollment Consultant, Student Services  
Amanda Bollinger, Staff Assistant, Teaching & Learning  
Amy Kinder, Math Consultant, Teaching & Learning  
Lisa LeStarge, Administrative Assistant  
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

**A. Potential Interviews for the District 3 Midterm Vacancy on the Board of Education**

President Miller gave a brief review of the interview process, explaining that after fourteen strong candidates were interviewed, three were chosen to return for a second interview: Susan Huff, Leesa Leonard, and Suzanne Wood.

A random drawing was held to determine the interview order, and the candidates were interviewed individually and asked the following questions:

1. Tell us something you want the Board to know about you.
2. Why should you be selected to fill the vacancy on the Board?

Board members were then given the opportunity to ask a follow-up question. Once the Board was finished with questioning the candidate, each was led to another room to await deliberations.

**B. Continued Board Discussion on the Applicants for the District 3 Midterm Vacancy**

After bringing all the candidates back into the room, President Miller asked Board members to share their thoughts. Each named a candidate they preferred to fill the vacancy and after President Miller tallied the responses, the following motion was made:

**MOTION:** It was moved by Bryce Dunford and seconded by Darrell Robinson to declare the Board's intention to select Suzanne Wood as the replacement Board member for the District 3 vacancy in the subsequent business meeting. The motion passed unanimously.

**C. Survey Results for Potential Boundary Changes at Aspen Elementary School**

Dr. Michael Anderson said the boundary survey was emailed to 3,707 patrons on November 13, 2024 and received 1,186 responses. Results were then shared with Board members. He said a public hearing will be held in tonight's general session with more opportunity for public comment prior to a vote on December 10, 2024.

All boundary options were reviewed and Dr. Anderson said although a bilingual specialist contacted students with language needs, there was a relatively low response from this population. Option B was preferred with a score of 2.51 out of four, with option A being the least popular overall.

Board members discussed permit opportunities for students, transportation, and potential safety issues.

Bryce Dunford said the Board is trying to solve an immediate capacity issue as well as address a future boundary problem. He proposed alleviating Aspen Elementary School of overcrowding and looking at larger boundary changes to balance growth at a later date. He requested using option B only as it applies to Aspen Elementary School, so Bastian Elementary School's boundaries remain the same but they would receive students south of 11800 South and east of 6400 West. Oak Leaf Elementary School would receive Aspen Elementary School students south of 11800 South and west of 6400 West.

School capacity and enrollment projections at the following elementary schools were discussed: Bastian, Oak Leaf, Butterfield Canyon, and Aspen. It was decided to discuss this agenda item further in the subsequent study session after the public hearing in tonight's general session. In addition, staff was directed to compose another boundary option map that could be consulted when the Board returns to the second study session.

**D. K-5 Mathematics Curriculum Adoption Process**

Carolyn Gough reported that there was opportunity to review the newly selected math curriculum online as well as in a recent open house, which 21 people attended. She shared information including accurate pricing and a breakdown of each service, and explained the cost of student workbooks and manipulatives.

Staff Assistant Amanda Bollinger said teachers will receive one day of professional training and follow-up training with District math specialists. President Miller gave a reminder that this item is on the agenda for a vote in the general session.

Due to the time constraint, it was decided to discuss agenda items E through K in an additional study session following the subsequent general session.

At 6:19 p.m., the meeting adjourned. The general session started at 6:39 p.m.

**GENERAL SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President

Niki George, Board First Vice President

Darrell Robinson, Board Second Vice President

Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member  
Marilyn Richards, Board Member  
Erin Barrow, Board Member-Elect  
Anthony Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law  
Carolyn Gough, Administrator of Teaching & Learning  
Scott Thomas, Administrator of Auxiliary Services  
Katie Bastian, Director, Nutrition Services  
Daniel Ellis, Director, Accounting, Budgets and Audits  
Kurt Prusse, Director, Purchasing  
Sandy Riesgraf, Director, Communications  
David Rostrom, Director, Facility Services  
Lisa LeStarge, Administrative Assistant  
Janet Sanders, President, Jordan Education Association  
Kyle Greene, Squire & Company  
Ezra Bush  
Mindy Bush  
Rebecca Christiansen  
Jordan Hansen  
Mysti Hedquist  
Aubrey Hurst  
Lydia Laputka  
Raquel Lubbers  
Mikayla Miller  
Paige Moore  
Chantay Stringham  
Brett Terpstra  
Kara Winters  
Nate Winters  
Shantel VanWagoner  
Suzanne Wood

President Miller presided and conducted. She welcomed those present. The following Student Body Officers of Hidden Valley Middle School conducted a flag ceremony: Kyler Huston, Tiago Lubbers, Vienna Babcock, Ezra Cameron, and Lincoln Barneck. Student Body Officer Maren Sorensen led everyone in the Pledge of Allegiance and Reverence was given by Avery Lovell, Student Body Officer at Hidden Valley Middle School.

### **Celebrating Hidden Valley Middle School**

Piper Hagman, Student Body Officer of Hidden Valley Middle School, presented information to the Board about the good things happening at this school and reviewed some of the programs and activities in which students and faculty members participate.

### **Board Member Recognitions**

Lisa Dean attended the West Jordan High School musical "Annie" and thanked everyone involved. She recognized the West Jordan High School girls' tennis team for being selected as the 2024-25 Academic State Champions by the Utah Interscholastic Athletic Administrators Association.

Marilyn Richards attended the Bingham High School production of "Joseph and the Amazing Technicolor Dreamcoat." She said this production was amazing with over 300 students involved.

Niki George appreciated the talent and commitment of students involved in the production “Anastasia” at Copper Hills High School. She also enjoyed the Sunset Ridge Middle School production of “Newsies.”

Tracy Miller attended a patriotic program at Rosamond Elementary School, saying it was very inspiring.

Bryce Dunford recognized the Herriman High School cross country team for winning the Nike Regional tournament.

### **Superintendent’s Recognitions**

Dr. Godfrey said there are many great performances currently taking place at Jordan schools. He enjoyed the Veterans Day performance at Blackridge Elementary School where they sang the new Space Force song. He also attended the musical “HadesTown” performed by Riverton High School students and thanked everyone involved in school musical and holiday performances.

### **I. Public Comments**

#### **A. Public Comments Regarding Non-Agenda Items**

Lydia Laputka, a teacher, talked about the new Tier I math curriculum. She expressed concern about teacher burnout with multiple new programs being implemented at the same time.

Raquel Lubbers, a teacher, said she is an ADHD parent teacher and coach. She advocated for more teacher training to address students’ ADHD challenges Districtwide.

### **II. Special Business**

#### **A. PUBLIC HEARING: Consideration of a Boundary Change Potentially Impacting Aspen Elementary, Bastian Elementary, Butterfield Canyon Elementary, Herriman Elementary, and Oak Leaf Elementary Schools.**

President Miller explained boundary survey results were discussed in the previous study session and invited Mr. Dunford to share his thoughts.

Mr. Dunford said a public hearing needs to precede a vote on boundary changes and explained that another option has been presented that would move elementary-age students living in an apartment complex from Aspen to Bastian Elementary School. He said this would address immediate overcrowding at Aspen and long-term solutions could be sought, at a later date, to realign the entire Herriman feeder system.

Mr. Robinson expressed frustration with the entire boundary process and said he would like the Board to look at boundary priorities again.

President Miller gave a reminder that no decisions on boundaries will be made in this meeting and invited public comment.

#### **Public Comment**

Mikayla Miller, a teacher at Aspen Elementary School, asked that Board members listen to staff and realize the impact they experience when boundary decisions are made that affect their school. She invited the Board to visit Aspen before a decision is made.

Aubrey Hurst, a student at Aspen Elementary School, said she, and other students at her school, have moved multiple times and do not want to make another change. She asked that her area please be allowed to stay at Aspen.

Mysti Hedquist, a Bastian Elementary School Community Council member, said she has safety concerns regarding proposed boundary changes at the school. She said the Bastian “panhandle” is a backbone of the school and the diversity at Bastian is something to be embraced.

Nate Winters, a parent who lives in Sunstone Village, asked the Board not to move his children again, but allow them to remain at Aspen Elementary School.

Kara Winters, a parent, said she opposes the two boundary options that move Sunstone subdivision students to a different school as stability is important for children.

Jordan Hansen, a parent, said he is a part of the School Community Council at Oak Leaf Elementary. He asked that the students not be moved again.

Chantay Stringham, a parent, asked that her neighborhood be moved to Butterfield Canyon Elementary School if a boundary change is needed.

Rebecca Christiansen, a PTA president at Oak Leaf Elementary School, requested the Board prioritize safety and offer permit options for students to stay at a school with low enrollment numbers.

Shantel VanWagoner, a parent, said she helped open a student Wellness Center at Oak Leaf Elementary School and advocated for stability for students.

Mindy Bush, a parent and resident of Sunstone Village, expressed concern over her children changing schools again. She asked the Board to vote for option B or any option that keeps students in this community at Aspen Elementary School.

Ezra Bush, a student at Aspen Elementary School, requested the Board vote for boundary option B to keep his neighborhood at this school.

Paige Moore, a parent, expressed her concern about safety with the potential boundary changes involving Bastian Elementary School.

Brett Terpstra, a parent, spoke in support of the new boundary option that was proposed by Mr. Dunford.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to [boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org) from the following individual, whose comments are summarized below:

Michelle Franks, a parent, expressed concern over the potential social and emotional health impact that moving schools multiple times can have on students.

#### Board Discussion

President Miller said boundary changes are a difficult challenge, but the Board appreciates stakeholder input.

Mr. Robinson noted a better long-term boundary plan is needed as well as more thorough communication with school staff about the needs of the areas being considered for a potential boundary change.

#### **B. Recommendation to Appoint a Board Member to Fill the Midterm Vacancy in District 3**

President Miller said due to her recent election to the Utah State Legislature, another Board member must be appointed to fill the other half of her term on the Jordan District Board of

Education. She said fourteen qualified applicants applied and were interviewed; and she requested a motion on the Board's decision.

**MOTION:** It was moved by Niki George and seconded by Darrell Robinson to appoint Suzanne Wood as a Jordan School District Board of Education Member.

It was specified this term of service will not go into effect until January 1, 2025 and an Oath of Office will be administered on January 14, 2025. Ms. Wood will serve for two years - the remainder of Tracy Miller's term.

Mr. Robinson said all candidates for this position were great and would move the District forward.

President Miller called for a vote on the motion to appoint Suzanne Wood as a Jordan Board member. The motion passed unanimously.

C. **Recommendation to Adopt the Annual Comprehensive Financial Report (ACFR) for Fiscal Year Ended June 30, 2024.**

Bryce Dunford, District Finance & Audit Board Advisory Committee Chair, said the committee met with independent auditors who reported on the annual financial report and answered the committee's questions.

Auditor Kyle Greene, of Squire & Company, met with the audit committee on November 15, 2024. He said both federal and state audits were completed on a variety of District programs. He stated there were no issues of non-compliance and the firm issued an unmodified opinion that statements given to the Board accurately reflect the business that has taken place this past year. He thanked staff for their work and helpfulness.

Mr. Dunford encouraged Board members to become familiar with the ACFR, particularly pages that show how funds were spent. He invited Business Administrator John Larsen to speak.

Mr. Larsen recognized the Accounting staff and shared highlights of the ACFR. He said all funds are healthy; however the insurance fund is concerning as it has a lower balance than the target threshold.

Brian Barnett pointed out the organization chart in the front of the ACFR shows the public is at the top. He appreciates the transparency of District financial information and invited anyone interested to view the document and ask questions. He also expressed concern that spending per pupil has increased.

Niki George said it is important to understand how the District is funded. She said she is grateful that a majority of funds are being spent to benefit students. She said she is proud of Jordan's debt ratios and feels the District has used tax dollars wisely. She expressed gratitude for the expertise of Mr. Larsen and his staff and praised their hard work.

Bryce Dunford encouraged Board members to be curious, watch for major shifts in financial information, and ask why there might be a change. He said the ten-year trend information in the ACFR is very helpful.

**MOTION:** It was moved by Bryce Dunford and seconded by Brian Barnett to Adopt the Annual Comprehensive Financial Report (ACFR) for Fiscal Year Ended June 30, 2024, as presented to the Board.

**Public Comment**

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

President Miller called for a vote on the motion to adopt the Annual Comprehensive Financial Report (ACFR). The motion passed unanimously.

**D. Recommendation to Approve Additional Overnight Travel Request**

President Miller explained this is a unique opportunity for Bingham High School Minorettes to compete on an international level and this travel request meets policy in every other way.

Dr. Godfrey clarified that this group is not requesting funding, but just seeking permission and no District funds will be used for this trip. Niki George clarified that the trip would be held in Florida, but the students would be competing with international groups.

**MOTION:** It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the additional overnight travel request for the Bingham High School Minorettes.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

President Miller called for a vote on the motion to approve the additional overnight travel request for Bingham High School. The motion passed unanimously.

**III. General Business – Consent Agenda**

**A. Motion to Approve Consent Agenda Items**

**1. Minutes**

Minutes of the Board of Education meetings held October 29, 2024 and November 12, 2024, were presented to the Board of Education for approval.

**2. LAND Trust Amendment – West Hills Middle School**

A School LAND Trust Plan amendment for West Hills Middle School was presented to the Board of Education for approval.

**MOTION:** It was moved by Lisa Dean and seconded by Marilyn Richards to approve Consent Agenda items A1 through A2, as recommended. The motion passed with a unanimous vote.

**B. Motion to Accept Consent Agenda Items**

**1. Expenditures**

Expenditures for the month of October 2024 were provided to the Board of Education.

**2. Financial Statement**

The financial statement through October 31, 2024, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

**3. Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of October 2024 were provided to the Board of Education.

**4. Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

**MOTION:** It was moved by Lisa Dean and seconded by Brian Barnett to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

IV. **Bid Recommendations**

A. School or Department Items for Bid  
**Teaching & Learning** **Tier I Math Curriculum for Grades K-5**

<u>Bidders</u>	<u>Amount of Bid</u>
Accelerate Learning (StemScopes)	\$1,455,029.11
Great Minds (Eureka Math 2)	
Houghton Mifflin Harcourt (HMH into Math)	
Imagine Learning (Illustrative Mathematics)	
McGraw Hill (reveal Math K-5 with ALEKS)	
Open Up Resources (Open Up Resources K-5)	
Savaas (Envision Mathematics)	

Purpose: To provide Tier 1 math curriculum for grades K-5.

Budget: New Math Curriculum

Recommendation: It was recommended awarding the contract to Open Up Resources. The company complied with the specifications, terms, and conditions outlined in the RFP documents and were the lowest-cost and highest-scoring math curriculum.

**MOTION:** It was moved by Lisa Dean and seconded by Niki George to approve the bid for Tier I Math Curriculum for Teaching & Learning, as recommended.

Carolyn Gough clarified that although this curriculum is currently being used by grades six through eight, this bid is for the lower grade package. She said teacher manuals and three days of professional training is included and more paid training opportunities will be offered to teachers. She said her department is working to rotate the renewal of curriculum contracts to alleviate rotation overlap and teachers were involved in the RFP for this product.

President Miller called for a vote on the motion regarding the new math curriculum. The motion passed unanimously.

B. School or Department Items for Bid  
**Facility Services** **Kitchen Grease Trap & Barrel Waste Disposal**

<u>Bidders</u>	<u>Amount of Bid</u>
E.T. Technologies, Inc	\$435,000.00 (over five years)
Sump & Trap Cleaning	

Purpose: To provide grease trap and barrel waste disposal for all school kitchens in the District.

Budget: Maintenance and Operations Utilities Sewer & Water

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Sump & Trap Cleaning. The company complied with the specifications, terms, and conditions outlined in the bid documents. This is a five (5) year contract.

**MOTION**: It was moved by Lisa Dean and seconded by Marilyn Richards to approve the bid for Kitchen Grease Trap & Barrel Waste Disposal for Facility Services, as recommended. The motion passed unanimously.

C. School or Department  
**Facility Services** Items for Bid  
**Boiler Replacement at South Jordan Middle School**

<u>Bidders</u>	<u>Amount of Bid</u>
Combustion and Control Services, LLC	\$540,012.00
Commercial Mechanical Systems and Service, LLC	
Ralph Tye & Sons, Inc.	
Horizon Mechanical Contracting, LLC	

Purpose: To replace the original boiler at South Jordan Middle School.

Budget: Capital Heating and Cooling

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Combustion and Control Service. The company complied with the specifications, terms, and conditions outlined in the bid documents.

D. School or Department  
**Facility Services** Items for Bid  
**Roof Replacement – Jordan Hills Elementary School**

<u>Bidders</u>	<u>Amount of Bid</u>
All Weather Waterproofing	\$1,422,498.00
Clark’s Quality Roofing, Inc.	
Heritage Roofing	
North Face Roofing, Inc.	

Purpose: To replace the existing roof at Jordan Hills Elementary School.

Budget: Capital Roofing Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, All Weather Waterproofing. The company complied with the specifications, terms, and conditions outlined in the bid documents.

E. School or Department  
**Facility Services** Items for Bid  
**Roof Replacement – Rosamond Elementary School**

<u>Bidders</u>	<u>Amount of Bid</u>
All Weather Waterproofing	\$1,147,490.00
Contract West Roofing, Inc.	
Heritage Roofing	
North Face Roofing, Inc.	

Purpose: To replace the existing roof at Rosamond Elementary School.

Budget: Capital Roofing Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Heritage Roofing. The company complied with the specifications, terms, and conditions outlined in the bid documents.

F.	<u>School or Department</u> <b>Facility Services</b>	<u>Items for Bid</u> <b>Roof Replacement – Riverside Elementary School</b>
----	---	---

<u>Bidders</u> All Weather Waterproofing Contract West Roofing, Inc. Heritage Roofing LLC Utah Elite Roofing	<u>Amount of Bid</u> \$1,456,740.00
--	--

Purpose: To replace the existing roof at Riverside Elementary School.

Budget: Capital Roofing Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Utah Elite Roofing. The company complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Marilyn Richards and seconded by Lisa Dean to approve bids C through F for Boiler Replacement at South Jordan Middle School, and Roof Replacements at Jordan Hills, Rosamond, and Riverside Elementary Schools, as recommended. The motion passed unanimously.

G.	<u>School or Department</u> <b>Nutrition Services</b>	<u>Items for Bid</u> <b>USDA Processing of Commodity Chicken</b>
----	--	---

<u>Bidders</u> Foster Poultry Farm Gold Creek Foods Pilgrim's Pride Corp./Gold Kist Proview Foods Tyson Foods	<u>Amount of Bid</u> \$1,375,000.00 (over five years)
--	--

Purpose: To provide commodity processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidders, Pilgrim's Pride Corp/Gold Kist and Tyson Foods. The companies complied with the specifications, terms, and conditions outlined in the bid documents. The is a five (5) year contract.

H.	<u>School or Department</u> <b>Nutrition Services</b>	<u>Items for Bid</u> <b>USDA Processing of Commodity Beef</b>
----	--	--

<u>Bidders</u> Integrated Foods	<u>Amount of Bid</u> \$935,000.00 (over five years)
------------------------------------	--

J.T.M Provisions  
Tyson Foods

Purpose: To provide processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Tyson Foods. The company complied with the specifications, terms, and conditions outlined in the bid documents. The is a five (5) year contract.

I. School or Department Items for Bid  
**Nutrition Services** **USDA Processing of Commodity**  
**Pork**

<u>Bidders</u>	<u>Amount of Bid</u>
J.T.M Provisions	\$525,000.00 (over five years)
Tyson Foods	

Purpose: To provide commodity processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Tyson Foods. The company complied with the specifications, terms, and conditions outlined in the bid documents. The is a five (5) year contract.

J. School or Department Items for Bid  
**Nutrition Services** **USDA Processing of Commodity**  
**Fish**

<u>Bidders</u>	<u>Amount of Bid</u>
High Liner Foods	\$175,000.00 (over five years)

Purpose: To provide commodity processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended placing the contract with the only bidder, High Liner Foods. The company complied with the specifications, terms, and conditions outlined in the bid documents. This is a five (5) year contract.

K. School or Department Items for Bid  
**Nutrition Services** **USDA Processing of Commodity**  
**Chicken Legs**

<u>Bidders</u>	<u>Amount of Bid</u>
International Foods	\$1,375,000.00 (over five years)
Yang's 5 <sup>th</sup> Taste	
Schwan's Food Service	

Purpose: To provide commodity processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Yang's 5<sup>th</sup> Taste. The company complied with the specifications, terms, and conditions outlined in the bid documents. The is a five (5) year contract.

L.	<u>School or Department</u> <b>Nutrition Services</b>	<u>Items for Bid</u> <b>USDA Processing of Commodity Liquid Eggs</b>
----	--	---

<u>Bidders</u> Cargill Sunnyfresh	<u>Amount of Bid</u> \$980,000.00 (over five years)
--------------------------------------	--

Purpose: To provide commodity processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended awarding the contract to Cargill Sunnyfresh, a sole source provider, who met the specifications, terms, and conditions of the bid. This is a five (5) year contract.

M.	<u>School or Department</u> <b>Nutrition Services</b>	<u>Items for Bid</u> <b>USDA Processing of Commodity Potatoes &amp; Sweet Potatoes</b>
----	--	---

<u>Bidders</u> McCain Foods USA	<u>Amount of Bid</u> \$4,245,000.00 (over five years)
------------------------------------	--

Purpose: To provide commodity processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended awarding the contract to McCain Foods USA, a sole source provider, who met the specifications, terms, and conditions of the bid. This is a five (5) year contract.

N.	<u>School or Department</u> <b>Nutrition Services</b>	<u>Items for Bid</u> <b>USDA Processing of Commodity Dehydrated Potatoes</b>
----	--	---

<u>Bidders</u> Idahoan Foods Basic American Foods	<u>Amount of Bid</u> \$180,000.00 (over five years)
---	--

Purpose: To provide commodity processing for food allocated by the USDA food program for Nutrition Services.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Idahoan Foods. The company complied with the specifications, terms, and conditions outlined in the bid documents. The is a five (5) year contract.

**MOTION:** It was moved by Marilyn Richards and seconded by Darrell Robinsons to approve the bids for UDSA Processing of Chicken, Beef, Pork, Fish, Chicken Legs, Liquid Egg Product, Potatoes and Sweet Potatoes, and Dehydrated Potatoes for Nutrition Services, as recommended. The motion passed unanimously.

VI. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey thanked John Larsen and his Accounting team for always making the best use of taxpayer resources and saving the District money. He said they do an incredible job with a high level of transparency over finances. He also thanked the Board Finance Committee for their work in tracking District finances.

VII. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Marilyn Richards said the Facilities Committee intends to meet on December 5, 2024. She reported the Utah High School Activities Association (UHSAA) is discussing realignment, but she doesn't believe Jordan District will be impacted by those decisions.

Bryce Dunford said the Finance Committee will be reaching out to new Board members to give them an overview of committee responsibilities prior to committee elections in January 2025.

Lisa Dean said the Jordan Ethnic Advisory Committee will be holding the What I Wish You Knew conference on January 21, 2025 at Riverton High School beginning at 9:00 a.m. She said all employees are invited.

Niki George attended a regional PTA meeting last week and said they are working hard on reorganization of the program.

Brian Barnett reported on the recent Juniper Elementary School dedication, saying he was happy to participate.

At 8:54 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

**STUDY SESSION, Continued**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member  
Marilyn Richards, Board Member  
Erin Barrow, Board Member-Elect  
Anthony Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law  
Scott Thomas, Administrator of Auxiliary Services  
Travis Hamblin, Director, Student Services

Scott Festin, Consultant, Planning & Enrollment  
Caleb Olson, Planning & Enrollment Consultant, Student Services  
Ian Roberts, Facility Capital Outlay Manager  
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

**E. West Jordan High School Renovation Options**

Scott Thomas reported on the two- and six-year plans to renovate West Jordan High School requested by the Board. He said both plans include many challenges with staging and relocating students. The Facilities department proposes another option, a four-year plan, that would relocate groups of students into portables as small projects are being completed and utilize summers to renovate larger areas of the school. This would require a grassy area in front of the school to be converted to a parking lot which could accommodate extra portables until the work is completed.

Dr. Godfrey said using Joel P. Jensen Middle School to house students during renovation would not be plausible, but portables could be used effectively should the Board choose the recommended four-year plan.

Mr. Thomas predicted a two- or six-year plan could begin in June 2026, however the four-year plan would allow for the project to begin in summer of 2025. Ian Roberts, Facility Capital Outlay manager, added that seismic reports are expected to arrive in the next few weeks and will provide more information on the condition of the building.

There was discussion on the bidding process for designing the parking lot and the process and cost for moving portables. A proposed timeline was also presented for all three remodel options.

**MOTION:** It was moved by Lisa Dean and seconded by Marilyn Richards to authorize staff to move forward with the proposed four-year plan for renovation of West Jordan High School.

Mr. Larsen said if the Board moved forward with this renovation it would use most of the Capital Projects fund. Should there be a need to build another school in the Terraine (Wood Ranch) area, other options, including a lease revenue bond, would need to be considered. President Miller asked Mr. Larsen to look at cash flows and come back with finance options. It was suggested Mr. Larsen share the finance spreadsheet tool with Board members, including his recommendation.

Niki George called the question. Board members took a vote on the motion to move forward with the proposed four-year renovation plan for West Jordan High School. The motion passed with a vote of six to one. Mr. Robinson cast the dissenting vote.

President Miller instructed Mr. Larsen to share his spreadsheet finance projection tool with Board members so they may explore finance options for discussion at a future study session. She said there will be a final vote on the plan for renovating West Jordan High School in the December 10, 2024 business meeting.

**F. Update on Summer 2025 Projects**

Scott Thomas shared a list of 2025 summer projects with the Board, including revised cost estimates due to inflation increases. He requested authorization from the Board to move forward with the process of going out to bid on the projects.

President Miller proposed going out to bid on items B through K, but splitting the bid for South Jordan Middle School into two projects: 1) kitchen, ceramics, art room, and faculty room; and 2) weight room and restrooms as bid alternates.

**MOTION:** It was moved by Lisa Dean and seconded by Marilyn Richards to authorize staff to go out to bid on projects B through K, with the specified modification to South Jordan Middle School.

**SUBSTITUTE**

**MOTION:** It was moved by Lisa Dean and seconded by Marilyn Richards to authorize staff to go out to bid on projects B through K, with the addition of item G, grouping the kitchen and weight room.

**AMENDED**

**MOTION:** It was moved by Darrell Robinson and seconded by Marilyn Richards to authorize staff to go out to bid on projects B through K, with the additional parking lot renovation to add more stalls and space for portables at Bingham High School. The motion passed with a vote of six to one. Niki George cast the dissenting vote.

It was decided to return to the discussion about agenda item C regarding potential boundary changes.

**C. Survey Results for Potential Boundary Changes at Aspen Elementary School**

Scott Festin shared boundary options G, proposed by Mr. Dunford that moves students in the apartments next to Herriman High School to Bastian Elementary School; and H which moves the Jackson and Teton areas to Bastian Elementary School, and the west end of the Bastian panhandle to Oak Leaf Elementary School. Ms. George said this does not solve the long term issue and she advocated finding a solution that would relieve Aspen Elementary of overcrowding.

Ms. Dean mentioned the Board has followed it's process for changing boundaries, including notices to affected communities and looking at enrollment forecasts. Dr. Godfrey said if option G or H is being considered, notice would need to be given to school communities that have not already been noticed.

After lengthy discussion, President Miller asked for feedback. A majority of Board members agreed with boundary option G. It was decided to propose option G and remove options A, B, and C, and initiate a comprehensive boundary study in 2026.

Per Board request, Dr. Godfrey agreed to send out a statement on December 2, 2024 to the affected areas noting the Board is considering addressing the immediate problem of relieving overcrowding at Aspen Elementary School and will take a longer look at boundary changes at a future date. It was also decided the Board will vote on this boundary option at the December 10, 2024 general session.

**G. Review of Revisions to Board Policy E400 *Mission Statement***

**H. Review of New Board Policy E405 *Ends***

President Miller suggested moving agenda items G. Review of Revisions to Board Policy E400 *Mission Statement* and H. Review of New Board Policy E405 *Ends* to a future Board meeting agenda and all agreed.

**I. Calendar Committee Representatives**

Dr. Anderson said the term for parent membership on the Calendar Committee has expired. He requested permission to seek out new parents to serve on the Committee from the following areas: Copper Hills High School, Mountain Ridge High School, and the West Jordan feeder system. The Board agreed.

**J. Discussion on Board Policy GP117 *Travel and Other Board Expenses***

Darrell Robinson proposed that Board members be given a one-hundred dollar monthly supply and technology stipend as well as overnight accommodations for the annual Utah School Board Association

Conference. It was mentioned there would need to be a public hearing prior to a vote. Notice would need to be given and the hearing would be December 10, 2024.

Ms. Richards disagreed with requesting overnight accommodations for the USBA Conference.

**MOTION:** It was moved by Marilyn Richards and seconded by Bryce Dunford that letter D on Board Policy GP117, regarding reimbursement for an overnight stay for conference attendees be removed before the policy goes to a hearing on December 10, 2024. The motion passed unanimously.

**K. *Review of Administrative Policies DP338 Reimbursement of Licensed Employees Elected to Public Office and DP338B Reimbursement of Education Support Professionals Elected to Public Office***

Superintendent Godfrey explained that in the past, if employees were elected to public office, they were required to take all of their vacation time before they could take leave to serve in their elected capacity. This change allows for 30 days of paid leave for full-time employees and 15 days of paid leave for part-time employees with the option of requesting additional days to fulfill their duties. It was noted any additional days granted would be unpaid and the time would be entered in Skyward.

Mr. Barnett disagreed with incentivizing employees to run for office, however a majority of Board members expressed agreement with this proposal.

**MOTION:** It was moved by Niki George and seconded by Darrell Robinson that letter B in Policy DP338 be changed to say that an appeal may be made to the Board of Education if additional unpaid leave is needed. The motion passed with a vote of five to two. Bryce Dunford and Brian Barnett cast the dissenting votes.

Dr. Godfrey said he will wordsmith the policy, noting it allows feasible time for an employee to run for and serve in public office and remain fully employed.

**MOTION:** It was moved by Niki George and seconded by Marilyn Richards to change the wording on the Board directive to explain provisions for employees who are elected to serve in a public office. The motion passed six to one. Brian Barnett cast the dissenting vote.

Mr. Barnett said he is not comfortable encouraging public service by utilizing taxpayer money.

President Miller said the policy will be updated with the recommended changes and brought back to the December 10, 2024 study session with an intended vote in the subsequent business meeting.

**MOTION:** At 11:10 p.m., it was moved by Lisa Dean and seconded by Niki George to go into closed session. The motion passed with a unanimous vote.

**CLOSED SESSION**

Those recognized or signed-in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member  
Marilyn Richards, Board Member  
Erin Barrow, Board Member-Elect  
Anthony Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent

Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

**MOTION:** At 11:51 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed with a unanimous vote.

/ll

Attachments



November 2024

Gross Payroll		\$ 32,532,856.33
Net Pay Deposit		\$ 23,916,869.86
Deductions through Accounts Payable		\$ 1,595,303.26
Payday	Federal Tax Withheld	\$ 2,393,326.76
Payday	FICA Tax Withheld	\$ 1,915,279.37
Payday	Medicare Tax Withheld	\$ 449,653.30
	Total Accounts Payable	\$ 4,758,259.43
Deduction ACH		\$ 322,342.17
Deductions through Accounts Payable		\$ 1,595,303.26
Deductions - Insurance Journal Entry		\$ 819,035.83
Deductions - Flexible Spending money wired		\$ 138,832.50
Deductions - URS		\$ 843,333.41
Deductions - TSA		\$ 134,023.72
Month End - Federal Tax Withheld		\$ 2,093.58
Month End - FICA Tax Withheld		\$ 2,461.62
Month End - Medicare Tax Withheld		\$ 575.70
Insurance premiums		264.46
Garnishment refund		(539.21)
Total Transfer to Payroll Account		\$ 24,239,212.03
Total Transfer to Accounts Payable		\$ 8,293,644.30
Total Deposits		\$ 32,532,856.33

Sarah Palmer  
Director, Payroll

June LeMaster  
Executive Director, Human Resources

John Larsen  
Business Administrator

**JORDAN SCHOOL DISTRICT**  
**NOVEMBER 2024 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION**  
**December 10, 2024**

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	DESERET NEWS PUBLISHING COMPANY	\$ 8,950.00
ADVERTISING	US BANK	708.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	660.44
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	48,492.93
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,936.25
AUDIT EXPENSE	SQUIRE AND COMPANY PC	10,000.00
BANK FEES	JORDAN EDUCATION FOUNDATION	2,721.74
BUILDING RENTAL	US BANK	2,470.00
BUSES	LEWIS TRANSPORTATION SALES	232,750.00
CDL/PHYSICAL RENEWALS	LAWRENCE, THOMAS	59.00
CDL/PHYSICAL RENEWALS	US BANK	94.00
COMPETITION REGISTRATION FEES	CORNER CANYON HIGH SCHOOL	120.00
COMPETITION REGISTRATION FEES	HUNTER HIGH SCHOOL	105.00
COMPETITION REGISTRATION FEES	LONE PEAK HIGH SCHOOL	36.00
COMPETITION REGISTRATION FEES	OLYMPUS HIGH SCHOOL	2,750.50
COMPETITION REGISTRATION FEES	SALEM HILLS HIGH SCHOOL	105.00
COMPETITION REGISTRATION FEES	SKYLINE HIGH SCHOOL	1,800.00
COMPETITION REGISTRATION FEES	SKYRIDGE HIGH SCHOOL	850.00
COMPETITION REGISTRATION FEES	SYRACUSE HIGH SCHOOL	600.00
CONSTRUCTION EXPENSE	BHB CONSULTING ENGINEERS, P.C.	2,000.00
CONSTRUCTION EXPENSE	CODALE ELECTRIC SUPPLY INC	92,343.32
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	14,175.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	16,681.37
CONTRACT SERVICES - BUILDINGS	RGS EXTERIORS AND CONSTRUCTION LLC	7,641.80
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	7,431.47
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	201.10
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	585.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	790.60
CONTRACT SERVICES - BUILDINGS	WON DOOR CORP	593.99
CONTRACT SERVICES - EQUIPMENT	CLAYS POTTERY	831.40
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	587.73
CONTRACT SERVICES - EQUIPMENT	CRAWFORD DOOR SALES	253.00
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	1,668.00
CONTRACT SERVICES - EQUIPMENT	FOREARM LLC	26,164.70
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	8,064.23
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	12,468.06
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	165.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	993.15
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	5,326.27
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	22,687.95
CONTRACT SERVICES - EQUIPMENT	US BANK	2,389.93
CONTRACT SERVICES - GROUNDS	HI POINT PROPERTY SERVICES	1,365.00
CONTRACTED SERVICES	4 HEALING CENTER	150.00
CONTRACTED SERVICES	5 STAR INTERPRETING LLC	494.00
CONTRACTED SERVICES	AARON TAYLER SALAZAR	500.00
CONTRACTED SERVICES	ADEENA LAGO	140.00
CONTRACTED SERVICES	ADVANCED CPR TRAINING LLC	2,292.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	132.00

CONTRACTED SERVICES	AMAZING CARE HOME HEALTH SRVCS	40,153.14
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	3,390.00
CONTRACTED SERVICES	ANDREA J TAYLOR	50.00
CONTRACTED SERVICES	ANNA KAITLYN BURNINGHAM	300.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	23,378.50
CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	375.00
CONTRACTED SERVICES	ASPIRE PSYCHOLOGICAL LLC	1,310.00
CONTRACTED SERVICES	AUNDREA GEORGE	1,870.00
CONTRACTED SERVICES	AYANA LOVELL	285.00
CONTRACTED SERVICES	AZUSA LLC	670.00
CONTRACTED SERVICES	BAYLEIGH PETERS	350.00
CONTRACTED SERVICES	BEST PRACTICE COUNSELING	625.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,252.46
CONTRACTED SERVICES	BYU YOUNG COMPANY	400.00
CONTRACTED SERVICES	CANYON HOME CARE AND HOSPICE	14,656.25
CONTRACTED SERVICES	CARRIE MCKEE	4,750.00
CONTRACTED SERVICES	CARTER AND SONS PHOTOGRAPHY	500.00
CONTRACTED SERVICES	CBREEZE PHOTOGRAPHY LLC	450.00
CONTRACTED SERVICES	CHRISTOPHER E CROWE	500.00
CONTRACTED SERVICES	CHRISTOPHER GORDON JESSEE	1,000.00
CONTRACTED SERVICES	COMMGAP	1,902.80
CONTRACTED SERVICES	COVERSTONE LLC	1,500.00
CONTRACTED SERVICES	DBT NETWORK OF UTAH	180.00
CONTRACTED SERVICES	DEFY TUMBLING ACADEMY	680.00
CONTRACTED SERVICES	DEPARTMENT OF PHYSICAL THERAPY & ATHLETIC	1,599.67
CONTRACTED SERVICES	ELLA GRACE MEMMOTT	1,350.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	10,324.34
CONTRACTED SERVICES	EMBRACE EDUCATION	7,761.96
CONTRACTED SERVICES	ERIC NOYES	1,000.00
CONTRACTED SERVICES	ESMERALDA AVALOS	412.50
CONTRACTED SERVICES	ETHAN GOWANS	300.00
CONTRACTED SERVICES	ETHAN WILY	500.00
CONTRACTED SERVICES	EUGENE FOWLES	200.00
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	10,620.74
CONTRACTED SERVICES	FLOURISH THERAPY INC	450.00
CONTRACTED SERVICES	FUNK PA AND MC	1,000.00
CONTRACTED SERVICES	FUTURE FORMS	3,577.12
CONTRACTED SERVICES	GABRIELA MICHELLE ANDIARENA	350.00
CONTRACTED SERVICES	GREEN HOUSE CENTER FOR GROWTH & LEARNING	3,300.00
CONTRACTED SERVICES	HAND 2 HEART INC	70,543.59
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	17,172.84
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	1,782.87
CONTRACTED SERVICES	HONEY BUCKET	165.00
CONTRACTED SERVICES	HYPE SHIRT CO	76.00
CONTRACTED SERVICES	INTERMOUNTAIN LAWN MAINTENANCE INC	1,000.00
CONTRACTED SERVICES	ISABELLA DAWN KING	450.00
CONTRACTED SERVICES	JANE JACKSON	500.00
CONTRACTED SERVICES	JARED RIGDON ANDREWS	4,000.00
CONTRACTED SERVICES	JAYLEE HOOVER	1,300.00
CONTRACTED SERVICES	JBP PHOTOGRAPHY LLC	435.00
CONTRACTED SERVICES	JBYBSMEDIA LLC	250.00
CONTRACTED SERVICES	JEFFERY CLEMENT MORRILL	125.00

CONTRACTED SERVICES	JNETFITNESS	150.00
CONTRACTED SERVICES	KRISTA LEE RICH	1,241.90
CONTRACTED SERVICES	LARKIN MORTUARY	15,034.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	600.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	128.50
CONTRACTED SERVICES	LIFESTANCE	750.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	1,200.00
CONTRACTED SERVICES	LONICA JACOBSON	1,000.00
CONTRACTED SERVICES	LUMOS YOUTH COUNSELING LLC	150.00
CONTRACTED SERVICES	MARIA LAFONTAINE	87.50
CONTRACTED SERVICES	MARZANO RESOURCES LLC	6,600.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	8,645.49
CONTRACTED SERVICES	MCGEE COMPANY	12,773.78
CONTRACTED SERVICES	MODVI PHOTO BOOTHS	50.00
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	2,816.00
CONTRACTED SERVICES	MOUNTAIN VALLEY COUNSELING LLC	1,325.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	7,800.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	900.00
CONTRACTED SERVICES	NICHOLAS LUCIANO CENDESE	140.00
CONTRACTED SERVICES	NIELSEN, NATALIE	400.00
CONTRACTED SERVICES	OAXACA EN UTAH	100.00
CONTRACTED SERVICES	ODYSSEY HOUSE INC	4,100.00
CONTRACTED SERVICES	OPEN UP RESOURCES	5,500.00
CONTRACTED SERVICES	PICTURELINE	967.81
CONTRACTED SERVICES	PLUIM MEDIA	4,600.00
CONTRACTED SERVICES	PRIDE TRANSPORT INC	6,825.00
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	2,300.00
CONTRACTED SERVICES	REACH COUNSELING LLC	2,200.00
CONTRACTED SERVICES	RED STAR TRANSPORTATION	19,293.24
CONTRACTED SERVICES	RIVERTON DESIGN INC	406.00
CONTRACTED SERVICES	RIVERTON POLICE DEPARTMENT	1,514.36
CONTRACTED SERVICES	RYUN NACARIO	500.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	1,600.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	963.50
CONTRACTED SERVICES	SHRED SALT LAKE	141.90
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	2,850.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	5,658.00
CONTRACTED SERVICES	SWANK MOTION PICTURES INC	18,974.00
CONTRACTED SERVICES	TALONSCOVE GOLD AND RECEPTION	6,944.00
CONTRACTED SERVICES	TRISTAN GRAY	500.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH DEPARTMENT OF PEDIATRICS	2,400.00
CONTRACTED SERVICES	UTAH BEHAVIOR SERVICES INC	7,562.38
CONTRACTED SERVICES	UTAH DEPARTMENT OF HEALTH	134,129.86
CONTRACTED SERVICES	UTAH PARENT CENTER	3,598.34
CONTRACTED SERVICES	UTAH VALLEY UNIVERSITY	1,630.00
CONTRACTED SERVICES	UTAH WOMENS LACROSSE OFFICIALS ASSOCIATION	151.94
CONTRACTED SERVICES	UTBS ACADEMY	2,808.75
CONTRACTED SERVICES	VERIZON WIRELESS	280.09
CONTRACTED SERVICES	VORTEX PRODUCTIONS INC	8,000.00
CONTRACTED SERVICES	WILLIAM O REYES	312.50
CONTRACTED SERVICES	WORKFORCEQA LLC	425.50
CONTRACTED SERVICES	YOLANDA M BATES	612.00

CONTRACTED SERVICES	US BANK	15,144.74
CONTRACTED SOFTWARE	CDW GOVERNMENT INC	12,340.73
CONTRACTED SOFTWARE	EXPLORE LEARNING LLC	2,965.50
CONTRACTED SOFTWARE	SLACK TECHNOLOGIES INC	1,533.82
CONTRACTED SOFTWARE	VLCM	1,470.00
COPIER REPAIR	US BANK	7,751.47
CREDIT CARD TRANSACTION FEES	SCHOOL WINDOW LLC	7,842.92
CREDIT UNION W/H	LIVELY INC	75,476.27
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	106,621.71
DAMAGED INVENTORY	US BANK	879.67
DRUG TESTING	WORKFORCEQA LLC	1,200.00
EDUCATIONAL FIELD TRIPS	BERNTSON, CARLI	165.29
EDUCATIONAL FIELD TRIPS	BYU YOUNG COMPANY	400.00
EDUCATIONAL FIELD TRIPS	FLORES, CODEE	80.00
EDUCATIONAL FIELD TRIPS	LE BUS	1,580.00
EDUCATIONAL FIELD TRIPS	MILLGATE, JENNIFER	44.55
EDUCATIONAL FIELD TRIPS	PETTY CASH	27.86
EDUCATIONAL FIELD TRIPS	SORENSEN, MADISON	32.00
EDUCATIONAL FIELD TRIPS	US BANK	9,326.45
ELECTRICITY	ROCKY MTN POWER	721,232.57
EMPLOYEE PREMIUM	FIDELITY SECURITY LIFE INSURANCE COMPANY	21,343.43
EMPLOYEE PREMIUM	LINA	140,587.21
EMPLOYEE PREMIUM	RENAISSANCE LIFE & HEALTH INS CO OF AMERICA	145,297.11
EQUIPMENT	BELL JANITORIAL SUPPLY LC	6,247.38
EQUIPMENT	BSN SPORTS INC	10,499.85
EQUIPMENT	DEX IMAGING LLC	47,964.00
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	7,468.00
EQUIPMENT	KEN GARFF CHEVROLET	60,986.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	12,194.00
EQUIPMENT	RESTAURANT SUPPLY LLC	10,572.32
EQUIPMENT	TORCUP INC	5,797.21
EQUIPMENT	WORKSPACE ELEMENTS	12,797.70
EQUIPMENT	ZONAR SYSTEMS INC	2,751.06
EQUIPMENT	US BANK	1,267.49
EQUIPMENT RENTAL	US BANK	351.75
EQUIPMENT REPAIR	ANN KINANE	2,180.00
EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	1,051.00
EQUIPMENT REPAIR	DILLON TOYOTA LIFT	255.45
EQUIPMENT REPAIR	LANCER ENERGY LLC	3,822.62
EQUIPMENT REPAIR	LEGEND AUTO LIFT AND HOIST INC	6,218.89
EQUIPMENT REPAIR	ROYCE INDUSTRIES	774.30
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	1,530.81
EQUIPMENT REPAIR	US BANK	1,445.46
FINGERPRINTING	US BANK	842.25
FOOD PURCHASES	5 BUCK PIZZA	74,284.25
FOOD PURCHASES	ALEXANDER, KRISTIE	67.53
FOOD PURCHASES	ALEXANDER, STASHA	10.34
FOOD PURCHASES	AMBER WARNER	209.79
FOOD PURCHASES	ANDERSEN, SHANNON	57.38
FOOD PURCHASES	ANDERSON, CYNTHIA	31.49
FOOD PURCHASES	ANDREA LEFGREN	32.95
FOOD PURCHASES	ANGELINA ATKINSON	619.44

FOOD PURCHASES	APPLEGATE, JAY	84.91
FOOD PURCHASES	ASHCRAFT, AUBRIE	15.73
FOOD PURCHASES	ASHLEY ROGERS	2,710.75
FOOD PURCHASES	ASHURST, JESSICA	191.87
FOOD PURCHASES	ATKINSON, BECKY	124.26
FOOD PURCHASES	BAGGETT, ANNELEISE	61.77
FOOD PURCHASES	BAKER, JULIE	242.52
FOOD PURCHASES	BARNES, JAMES	319.16
FOOD PURCHASES	BELLISTON, EVA	242.53
FOOD PURCHASES	BENNETT, DEREK	82.36
FOOD PURCHASES	BENTLEY, SHAYLA	25.41
FOOD PURCHASES	BOARDMAN, LEVI	92.64
FOOD PURCHASES	BREY, KORBI	18.83
FOOD PURCHASES	BRIDGIT WEKLUK	425.53
FOOD PURCHASES	BROWN, TONIQUE	56.63
FOOD PURCHASES	BRUNT, DASHIA	44.45
FOOD PURCHASES	BUERS, JILL	61.49
FOOD PURCHASES	BURTON, AIMEE	27.66
FOOD PURCHASES	CELIA NEWBOLD	148.28
FOOD PURCHASES	CHERRY HILL FARMS	270.00
FOOD PURCHASES	CHICK FIL A SOUTH JORDAN	549.00
FOOD PURCHASES	CHRIS HOLBROOK	747.17
FOOD PURCHASES	CLARK, TIFFANI	9.26
FOOD PURCHASES	CLASSIC DELIGHT LLC	7,439.04
FOOD PURCHASES	COLEMAN, SAMUEL	200.23
FOOD PURCHASES	CRENSHAW, KATHERINE	129.25
FOOD PURCHASES	DAVIES, TRACEY	217.11
FOOD PURCHASES	DAVIS, LEONARD	52.49
FOOD PURCHASES	DEHAAN ENTERPRISES, INC	7,917.60
FOOD PURCHASES	DOWDLE, GAYLE	55.84
FOOD PURCHASES	DURRANT, LESLIE	79.98
FOOD PURCHASES	EASON, JONATHAN	27.61
FOOD PURCHASES	EDWARDS, LARUE	118.68
FOOD PURCHASES	ELIZABETH BLEAK	418.32
FOOD PURCHASES	ELLSWORTH, STEFFANY	47.74
FOOD PURCHASES	ENCE, RONALD	23.45
FOOD PURCHASES	ENGLISH, KARLEE	15.35
FOOD PURCHASES	FAITH MCDUGAL	350.33
FOOD PURCHASES	FISH, AUDREY	33.10
FOOD PURCHASES	FREEZING POINT LLC	1,680.00
FOOD PURCHASES	GAMBRINO, BELINDA	52.17
FOOD PURCHASES	GAME ONE	1,489.30
FOOD PURCHASES	GLASSEY, JENIFER	59.32
FOOD PURCHASES	GODFREY, ANTHONY	352.29
FOOD PURCHASES	GORMAN, JOSEPH	73.36
FOOD PURCHASES	GRIFFIN, BRIAN	129.98
FOOD PURCHASES	GRIFFITHS, TERESA	148.18
FOOD PURCHASES	GRISELDA JUAREZ	15.42
FOOD PURCHASES	GUPTON, AZEYA	23.79
FOOD PURCHASES	HALL, REBECCA	10.01
FOOD PURCHASES	HAMBLIN, SYDNEY	91.86
FOOD PURCHASES	HANSON, MICHELLE	266.69

FOOD PURCHASES	HARWOOD, STEVEN	201.78
FOOD PURCHASES	HAUBER, ASHLEY	164.73
FOOD PURCHASES	HEITZ, NED	45.03
FOOD PURCHASES	HENDRIX, JUSTIN	1,461.41
FOOD PURCHASES	HERRICK, KATHRYN	138.72
FOOD PURCHASES	HICKENLOOPER, ANNEGRET	112.06
FOOD PURCHASES	HODGSON, PERI	12.67
FOOD PURCHASES	HOWA, KATHY	70.31
FOOD PURCHASES	HOWDEN, ANDREW	574.00
FOOD PURCHASES	INDRA MADSEN	601.19
FOOD PURCHASES	JACKSON, MADILYN	3.61
FOOD PURCHASES	JAIME WILLAIMS	70.88
FOOD PURCHASES	JEEYUN PARK	500.00
FOOD PURCHASES	JENSEN, KYLE	504.07
FOOD PURCHASES	JESUS SALAZAR	13.31
FOOD PURCHASES	JOHNSON, JERUSHA	107.92
FOOD PURCHASES	JULIANNE DAVIS	450.32
FOOD PURCHASES	JULIANNE GAUULA TIALAVEA	390.00
FOOD PURCHASES	KARIM PADRON	21.61
FOOD PURCHASES	KIRBY, HEATHER	24.70
FOOD PURCHASES	KIRK, RAEANNA	45.40
FOOD PURCHASES	LAFRANCA, JULIE	79.38
FOOD PURCHASES	LAMBERT, JACK	1,073.47
FOOD PURCHASES	LANDEEN, BRENDA	86.17
FOOD PURCHASES	LARSON, ANNIE	30.87
FOOD PURCHASES	LATHAM, TANNER	102.55
FOOD PURCHASES	LAURA PEDERSEN	119.39
FOOD PURCHASES	LAUREN HIGHAM	2,954.51
FOOD PURCHASES	LEAVITT, EMILY	43.85
FOOD PURCHASES	LEBARON, TANNER	24.70
FOOD PURCHASES	LINTON, BAILIE	119.63
FOOD PURCHASES	LLOYD, RICKI	16.44
FOOD PURCHASES	LOVELL, SHAWN	155.21
FOOD PURCHASES	LUKER, COLM	13.35
FOOD PURCHASES	MARCOS SEMPRUN	16.56
FOOD PURCHASES	MARCY CAMPBELL	195.49
FOOD PURCHASES	MARQUEZ, DANIEL	53.85
FOOD PURCHASES	MCLEOD, SHAWN	61.70
FOOD PURCHASES	MEGAN MYERS	35.55
FOOD PURCHASES	MICHAELIS, MERI	16.97
FOOD PURCHASES	MIDVALE MINING COMPANY	880.00
FOOD PURCHASES	MILLS, ELISANGELA	16.43
FOOD PURCHASES	MONSON, SAMANTHA	62.05
FOOD PURCHASES	MORGAN, ALLISON	17.63
FOOD PURCHASES	NEVIN, RACHEL	72.74
FOOD PURCHASES	NEWBOLD, MISTY	22.62
FOOD PURCHASES	NICHOLSON, BRYAN	581.64
FOOD PURCHASES	NICOLE KERR	82.07
FOOD PURCHASES	NIELSEN, KELLI	520.34
FOOD PURCHASES	OLSEN, KENDELLE	14.40
FOOD PURCHASES	PAMELA MILLER	436.28
FOOD PURCHASES	PARK, SABRINA	33.44

FOOD PURCHASES	PASCULA PEREZ HERNANDEZ	39.10
FOOD PURCHASES	PEREZ, GEOVANNI	21.54
FOOD PURCHASES	PERLA PEREZ	25.95
FOOD PURCHASES	PETERSON, EVA	53.51
FOOD PURCHASES	PETERSONS FRESH MARKET	372.98
FOOD PURCHASES	PIPPIN, TAWNA	47.96
FOOD PURCHASES	POHLMAN, BRADLEY	74.62
FOOD PURCHASES	REACH COMPANIES LLC	5,000.00
FOOD PURCHASES	REDD, NICHOLAS	239.11
FOOD PURCHASES	REILLEY, LORI	29.75
FOOD PURCHASES	RICE, DOCIA	38.10
FOOD PURCHASES	RINDLISBACHER, JARED	28.41
FOOD PURCHASES	ROBINSON, SUSAN	135.89
FOOD PURCHASES	RODRIGUEZ, IRIEVETTE	93.25
FOOD PURCHASES	RUMFALLO, RYAN	58.55
FOOD PURCHASES	RUSSELL, JULIE	233.88
FOOD PURCHASES	RUSSELL, SHELDON	86.46
FOOD PURCHASES	SALAS, TAYLOR	25.72
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	10,400.94
FOOD PURCHASES	SHANNA JENSEN	110.44
FOOD PURCHASES	SHUMWAY, JANA	20.58
FOOD PURCHASES	SMALLEY, P J	216.30
FOOD PURCHASES	SMART FOODS 4 SCHOOLS	21,570.00
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	201.01
FOOD PURCHASES	STEPHANIE CHARLES	62.53
FOOD PURCHASES	STRACHAN, SARA	19.47
FOOD PURCHASES	SWENSON, LINDSAY	1,200.04
FOOD PURCHASES	SWIRE COCA COLA USA	1,416.94
FOOD PURCHASES	THACKER, DODI	14.60
FOOD PURCHASES	TIFFANY COLLINS	414.33
FOOD PURCHASES	TIMPSON, JACOB	64.88
FOOD PURCHASES	TORRES, ALLYSON	161.14
FOOD PURCHASES	TOWNSEND, MELISSA	21.71
FOOD PURCHASES	TREACY, COREY	99.25
FOOD PURCHASES	TRISHA DAVIS	168.73
FOOD PURCHASES	TZVETCOFF, SHERI	41.16
FOOD PURCHASES	URRY, ASHLEE	27.04
FOOD PURCHASES	VIGIL, LETITIA	22.08
FOOD PURCHASES	VUKI, JACQUELINE	103.04
FOOD PURCHASES	WALKER, JOHN	200.96
FOOD PURCHASES	WATER STAR USA	139.95
FOOD PURCHASES	WHITLOCK, DARLENE	88.77
FOOD PURCHASES	WILKINSON, SILVIA	112.38
FOOD PURCHASES	WILSON, ANNA	84.12
FOOD PURCHASES	WILSON, MEGAN	130.11
FOOD PURCHASES	WITT-ROPER, DIANE	108.59
FOOD PURCHASES	WORLDS FINEST CHOCOLATE	9,366.88
FOOD PURCHASES	YOUTZ, BRYAN	18.73
FOOD PURCHASES	US BANK	70,932.76
FOR TAXES	SALT LAKE COUNTY TREASURER	15,740.04
FOUNDATION AWARDS	ENSIGN COLLEGE	2,000.00
FUNDRAISERS	SKY VIEW HIGH SCHOOL	800.00

GARBAGE REMOVAL	ACE RECYCLING & DISPOSAL	5,610.02
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	41,838.44
GAS & OIL	MYFLEETCENTER SOUND BILLING	996.24
HAZARDOUS WASTE	CLEAN HARBOR ENVIRONMENTAL SERVICES	2,740.48
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	72,726.09
INVENTORY	PILGRIMS PRIDE CORP	22,295.75
INVENTORY	TYSON FOODS INC	118,424.00
INVENTORY - BUS PARTS	BATTERY SYSTEMS	641.45
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	271.80
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	2,424.26
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	2,406.71
INVENTORY - BUS PARTS	MOUNTAIN WEST TRUCK CENTER IN	3,315.50
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	5,409.40
INVENTORY - BUS PARTS	PURCELL TIRE AND SERVICE CENTER	37,245.60
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	542.30
INVENTORY - BUS PARTS	UNITY SCHOOL BUS PARTS	598.30
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LC	20,593.49
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	11,743.22
INVENTORY - CUSTODIAL	FASTENAL COMPANY	693.32
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	2,920.89
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	49,537.54
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	2,099.04
INVENTORY - MAINTENANCE	INTERMOUNTAIN FARMERS ASSOC	693.00
INVENTORY - MAINTENANCE	INTERSTATE SIGN COMPANY LLC	422.20
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	465.49
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	5,319.66
INVENTORY - MAINTENANCE	ROCKY MOUNTAIN TURF	865.12
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	7,928.40
INVENTORY - MAINTENANCE	SHERWIN WILLIAMS CO	913.71
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	2,460.71
INVENTORY - STOCKROOM	LEFAVOR ENVELOPE COMPANY	735.00
INVENTORY - STOCKROOM	LIBERTY PAPER	24,259.20
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	2,423.52
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	115.56
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	1,862.48
INVENTORY - STOCKROOM	SYSCO INTERMOUNTAIN INC	815.92
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	15,593.00
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	114,651.99
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	520,770.17
INVENTORY-NUTRITION SERVICE	SNOWDEN MEATS LLC	42,950.00
INVENTORY-NUTRITION SERVICE	STANDARD RESTAURANT SUPPLY	993.00
IRRIGATION WATER	SOUTH JORDAN CANAL CO	115.00
IRRIGATION WATER	UTAH AND SALT LAKE CANAL COMPANY	570.00
IRRIGATION WATER	UTAH LAKE DISTRIBUTING COMPANY	1,983.00
IRRIGATION WATER	WELBY JACOB WATER USERS	1,216.00
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	18,349.63
LEGAL FEES	DENTONS DURHAM JONES PINEGAR P C	7,541.00
LIGHTS	CONSERVE A WATT	9,142.21
LOCAL REVENUE	TALIXI MACHADO	50.00
LUNCH SALES	ADALENA MCNEEL	42.45
LUNCH SALES	AIMEE DINEHART	29.35
LUNCH SALES	ALAINA WESTLING	17.20

LUNCH SALES	AMANDA WILSON	15.35
LUNCH SALES	AMIEE CRESSALL	16.05
LUNCH SALES	AMY MONROE	16.00
LUNCH SALES	BREEANNA AKERS	47.45
LUNCH SALES	BRITTANY HOPE HERNANDEZ	84.60
LUNCH SALES	CASSANDRA VILLARREAL	16.00
LUNCH SALES	CINDY GREENWOOD	64.70
LUNCH SALES	CLARK HIDDLESTON	86.90
LUNCH SALES	DANICA MCDANIEL	97.00
LUNCH SALES	DANIELA UNGER	9.90
LUNCH SALES	DANIKA GROSS	19.50
LUNCH SALES	DIANA ARIAS	20.00
LUNCH SALES	ELIVA CAMACHO	52.00
LUNCH SALES	EMILY WAYMAN	37.75
LUNCH SALES	ERIKA LATIMER	30.00
LUNCH SALES	HAILEE CALDERON	22.80
LUNCH SALES	HALEY REGALADO	9.20
LUNCH SALES	HAMILTON, ALYSON	76.00
LUNCH SALES	HEATHER BURGET	30.10
LUNCH SALES	IRENE MUNOZ	11.00
LUNCH SALES	JASMYNE BORDEN	18.00
LUNCH SALES	JESHARELAH PENA	14.70
LUNCH SALES	JESSYKA JOHNSON	22.00
LUNCH SALES	JULIE CONTRERAS	7.75
LUNCH SALES	JULIE HALL	12.50
LUNCH SALES	KATE DEGRAZIA	100.00
LUNCH SALES	LARA LOFLIN	185.75
LUNCH SALES	LINDSY BOULTON	8.10
LUNCH SALES	LISA STRATE	30.00
LUNCH SALES	MARIBEL VILLANUEVA GASCA	75.50
LUNCH SALES	MARTIN HERNANDEZ	51.75
LUNCH SALES	MEGAN JEPPSON	15.00
LUNCH SALES	MELINDA CAMPBELL	14.50
LUNCH SALES	MIKELLE KEARSLEY	12.55
LUNCH SALES	MISTY GROVER	14.00
LUNCH SALES	MORGAN BROWN	29.30
LUNCH SALES	NATALIE MARONEY	44.80
LUNCH SALES	NIKKI CONK	39.50
LUNCH SALES	NIKKI JARRARD	282.25
LUNCH SALES	OLGA ESTRADA	23.00
LUNCH SALES	PAUL GARDNER	17.00
LUNCH SALES	RAQUEL KUMROW	44.10
LUNCH SALES	REBECCA OWENS	130.00
LUNCH SALES	RUNYON, MATTHEW	18.00
LUNCH SALES	RYAN JONAS	38.70
LUNCH SALES	SCOTT PARKIN	82.30
LUNCH SALES	SHANNEN KRACHT	45.10
LUNCH SALES	STEVEN VOSS	63.45
LUNCH SALES	TERESA EVANS	59.45
LUNCH SALES	TRISSTA GUNNING	51.15
LUNCH SALES	WANDA SOLORIO	133.75
LUNCH SALES	YENLIS TROCONIS	8.60

MAINT SUPPLIES/UNIFORMS	ACCELERATED ATHLETICS	1,960.00
MAINT SUPPLIES/UNIFORMS	BATES, KRISTINE	50.00
MAINT SUPPLIES/UNIFORMS	BE SEEN PROMOTIONS	500.00
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	4,796.00
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	35,791.94
MAINT SUPPLIES/UNIFORMS	CAL RANCH STORES LLC	3,652.50
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,879.54
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	949.80
MAINT SUPPLIES/UNIFORMS	COOK, AMBER	50.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	989.14
MAINT SUPPLIES/UNIFORMS	FRED J MILLER INC	2,184.00
MAINT SUPPLIES/UNIFORMS	GAME ONE	16,346.88
MAINT SUPPLIES/UNIFORMS	MUSE MARX LLC	458.39
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,213.96
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	1,238.24
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	50.00
MAINT SUPPLIES/UNIFORMS	OTTOWEAR DESIGNS	3,743.00
MAINT SUPPLIES/UNIFORMS	PICK MY KNIT	4,166.00
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	1,306.25
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	1,355.00
MAINT SUPPLIES/UNIFORMS	SAFETY KLEEN CORP	199.80
MAINT SUPPLIES/UNIFORMS	SENERGY PETROLEUM LLC	639.20
MAINT SUPPLIES/UNIFORMS	SOUTHEASTERN PERFORMANCE APPAREL	4,010.26
MAINT SUPPLIES/UNIFORMS	THE LINE UP	16,125.50
MAINT SUPPLIES/UNIFORMS	TUXEDO JUNCTION INC	3,716.95
MAINT SUPPLIES/UNIFORMS	VARSITY SPIRIT	2,004.20
MAINT SUPPLIES/UNIFORMS	WEISSMANS DESIGNS FOR DANCE	199.47
MAINT SUPPLIES/UNIFORMS	US BANK	17,866.93
MEDIA BOOKS	ALLIED BUSINESS SOLUTIONS INC	7,363.33
MEDIA BOOKS	DEX IMAGING LLC	15,988.00
MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	35,480.99
MEDIA BOOKS	PERMA BOUND	386.03
MEDIA BOOKS	US BANK	29,353.87
MEDIA CENTER FINES	CAMEE MONTGOMERY	17.00
MEMBERSHIP DUES AND FEES	ALTA HIGH	375.00
MEMBERSHIP DUES AND FEES	AMERICAN RED CROSS	910.00
MEMBERSHIP DUES AND FEES	AVILA, RYAN	420.00
MEMBERSHIP DUES AND FEES	BMJ SPORTS	1,000.00
MEMBERSHIP DUES AND FEES	BOWEN, PATTY	434.99
MEMBERSHIP DUES AND FEES	BRYCE CHRISTENSEN	69.00
MEMBERSHIP DUES AND FEES	CONTINUUM DANCE COMPANY UTAH	372.00
MEMBERSHIP DUES AND FEES	FUTURE FARMERS OF AMERICA UTAH	377.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	2,295.00
MEMBERSHIP DUES AND FEES	JORDAN HIGH	1,250.00
MEMBERSHIP DUES AND FEES	KEARNS OQUIRRH PARK FITNESS CENTER	50.00
MEMBERSHIP DUES AND FEES	LAMBERT, JACK	996.00
MEMBERSHIP DUES AND FEES	MOUNTAIN CREEK PTSA	20.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	NATIONAL SPEECH AND DEBATE ASSOCIATION	14.00
MEMBERSHIP DUES AND FEES	NICHOLSON, BRYAN	56.25
MEMBERSHIP DUES AND FEES	PEHRSON, KELLY	700.00
MEMBERSHIP DUES AND FEES	REDD, NICHOLAS	788.00

MEMBERSHIP DUES AND FEES	ROLLINS, BRANDY	24.95
MEMBERSHIP DUES AND FEES	TOWNSEND, MELISSA	129.00
MEMBERSHIP DUES AND FEES	UHSBCA	50.00
MEMBERSHIP DUES AND FEES	UNIVERSAL CHEERLEADERS ASSOC	2,790.00
MEMBERSHIP DUES AND FEES	UNIVERSITY OF UTAH JOHN R PARK	409.00
MEMBERSHIP DUES AND FEES	UTAH GIRLS BASKETBALL COACHES ASSOC	50.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	2,715.00
MEMBERSHIP DUES AND FEES	UTAH SUMMER BASEBALL LLC	1,140.00
MEMBERSHIP DUES AND FEES	US BANK	53,201.57
MILEAGE - STUDENT	ALISSA JACKSON	30.19
MILEAGE - STUDENT	ASHLIE JENKINS	62.27
MILEAGE - STUDENT	BECKY DOUTT	26.93
MILEAGE - STUDENT	BRENDA DUFORD	19.58
MILEAGE - STUDENT	BRETT CALL	57.22
MILEAGE - STUDENT	BRIAN STARK	64.16
MILEAGE - STUDENT	BRIANNA PIXTON	29.84
MILEAGE - STUDENT	CHRIS COFFIN	53.75
MILEAGE - STUDENT	HEATHER BURT	17.95
MILEAGE - STUDENT	HILARY STEPHENSON	31.82
MILEAGE - STUDENT	JAMIE JUDD	29.84
MILEAGE - STUDENT	JEANETTE BELTRAN	58.91
MILEAGE - STUDENT	JEFF WARNER	64.16
MILEAGE - STUDENT	JORDAN Wouden	25.70
MILEAGE - STUDENT	KAILEY STRICKLER	26.93
MILEAGE - STUDENT	KAITLYNN MANNING	25.70
MILEAGE - STUDENT	KALLIE RAWLINSON	27.13
MILEAGE - STUDENT	KIM MCDUGAL	19.89
MILEAGE - STUDENT	KRISTIE HOLT	60.59
MILEAGE - STUDENT	MARIA A RIVERO	232.56
MILEAGE - STUDENT	MARY OVESON	57.22
MILEAGE - STUDENT	MICA CHRISTIANSEN	26.93
MILEAGE - STUDENT	MICHAEL DULGARIAN	58.96
MILEAGE - STUDENT	MICHELLE SCHMIDT	71.10
MILEAGE - STUDENT	NATALIE HUNTSINGH	58.96
MILEAGE - STUDENT	PATRICIA NUNEZ	58.91
MILEAGE - STUDENT	PRISCILLA FIDERMAK	63.65
MILEAGE - STUDENT	RACHEL YOUNG	18.77
MILEAGE - STUDENT	REBECCA POCOCK	169.32
MILEAGE - STUDENT	ROBYN ELMORE	60.69
MILEAGE - STUDENT	ROSELYN FAUALO	15.71
MILEAGE - STUDENT	SAMARA CORRO	50.39
MILEAGE - STUDENT	SUSAN KELSCH	29.07
MILEAGE - STUDENT	TABITHA PARAS	62.42
MILEAGE - STUDENT	TAUNI VAKAPUNA	137.09
MILEAGE - STUDENT	TAYLER COOK	25.70
MILEAGE - STUDENT	TAYLOR JENSEN	28.56
MILEAGE - STUDENT	TRISHA SIMON	123.11
MILEAGE TRAVEL	ALLEN, VICTORIA	424.11
MILEAGE TRAVEL	ALVERNAZ, MATTHEW	145.39
MILEAGE TRAVEL	AMUSSEN, MICHELLE	31.49
MILEAGE TRAVEL	ANDERSON, AMI	278.72
MILEAGE TRAVEL	ANDERSON, BRANDON	121.94

MILEAGE TRAVEL	ANDERSON, IRMA	68.34
MILEAGE TRAVEL	ANDERSON, MICHAEL	157.45
MILEAGE TRAVEL	ARAGON, KATHLYNN	44.89
MILEAGE TRAVEL	ASAY, CYDNEY	36.18
MILEAGE TRAVEL	ASAY, PAIGE	156.78
MILEAGE TRAVEL	AUSTIN, BREE	126.63
MILEAGE TRAVEL	AUSTIN, SHARLENE	87.10
MILEAGE TRAVEL	BARR, WENDY	219.09
MILEAGE TRAVEL	BARSON, DAWN	115.24
MILEAGE TRAVEL	BARTHOLOMEW, BRADY	153.09
MILEAGE TRAVEL	BEAN, KALIE	120.60
MILEAGE TRAVEL	BEDDES, KIERA	107.20
MILEAGE TRAVEL	BEDONT, KARA	45.56
MILEAGE TRAVEL	BISHOP, CHANDLER	19.43
MILEAGE TRAVEL	BLUE, CHERILYN	175.54
MILEAGE TRAVEL	BOWMAN, DAVID	207.03
MILEAGE TRAVEL	BREEZE, MELANIE	69.68
MILEAGE TRAVEL	BRENNEISEN, ABBY	151.42
MILEAGE TRAVEL	BUNKER, STEPHEN	24.12
MILEAGE TRAVEL	CAMPBELL, SPENCER	175.54
MILEAGE TRAVEL	CANICK, MELANIE	225.79
MILEAGE TRAVEL	CANNON, KELLI	52.93
MILEAGE TRAVEL	CAPENER, ANNIKA	35.51
MILEAGE TRAVEL	CHRISTENSEN, ALAN	34.17
MILEAGE TRAVEL	CHRISTIANSEN, MELISA	259.96
MILEAGE TRAVEL	COLE, KATIE	53.00
MILEAGE TRAVEL	COLEMAN, RACHAEL	27.47
MILEAGE TRAVEL	CONNER, LAUREN	91.46
MILEAGE TRAVEL	CRAWFORD, MEGAN	288.77
MILEAGE TRAVEL	CULVER, COURTNEY	205.02
MILEAGE TRAVEL	CURRAN, CAROLYN	267.33
MILEAGE TRAVEL	CURTIS, CODY	94.47
MILEAGE TRAVEL	CVETNICH, LISA	85.76
MILEAGE TRAVEL	DANIELSON, RACHEL	77.05
MILEAGE TRAVEL	DONOHOO, GREGGORY	68.34
MILEAGE TRAVEL	DOUGLASS, ALLYSON	46.90
MILEAGE TRAVEL	DUPAPE, LYNDZE	26.13
MILEAGE TRAVEL	DURRANT, JILL	224.45
MILEAGE TRAVEL	EMERSON, NORMAN	140.03
MILEAGE TRAVEL	EMERY, AMY	163.48
MILEAGE TRAVEL	EVANS, STACY	190.28
MILEAGE TRAVEL	FAASU, LYDIA	228.47
MILEAGE TRAVEL	FESTIN, SCOTT	67.67
MILEAGE TRAVEL	FLAGLER, DOUGLAS	255.94
MILEAGE TRAVEL	FRANCO, FULVIA	161.47
MILEAGE TRAVEL	FRATTO, ALICEA	162.14
MILEAGE TRAVEL	FULLER, CARRIE	123.95
MILEAGE TRAVEL	GARRIDO CARDENAS, ANGELICA	198.05
MILEAGE TRAVEL	GAYDOSH, APRIL	133.33
MILEAGE TRAVEL	GERBER, REBECCA	380.56
MILEAGE TRAVEL	GIBSON, AMY	470.34
MILEAGE TRAVEL	GIBSON, ANNA	143.38

MILEAGE TRAVEL	GIBSON, MITCHELL	239.19
MILEAGE TRAVEL	GODFREY, ANTHONY	195.64
MILEAGE TRAVEL	GORDON, JAMIE	131.99
MILEAGE TRAVEL	GOUGH, CAROLYN	359.18
MILEAGE TRAVEL	GRANDT, BROOKE	203.68
MILEAGE TRAVEL	GROETHE, JAMES	46.90
MILEAGE TRAVEL	GUSTAFSON, VICTORIA	105.19
MILEAGE TRAVEL	HALLIDAY, MARK	172.52
MILEAGE TRAVEL	HANSEN, CASSIDY	82.41
MILEAGE TRAVEL	HANSEN, CHAD	152.76
MILEAGE TRAVEL	HANSEN, CRYSTAL	144.72
MILEAGE TRAVEL	HANSEN, MICHELLE	60.30
MILEAGE TRAVEL	HANSON, DANIELLE	30.82
MILEAGE TRAVEL	HARPER, MARKIE	97.08
MILEAGE TRAVEL	HAYES, JESSICA	245.22
MILEAGE TRAVEL	HEAPS, MICHAEL	82.41
MILEAGE TRAVEL	HEHR, AMANDA	113.90
MILEAGE TRAVEL	HEITZ, NED	194.30
MILEAGE TRAVEL	HIGHAM, DEANNA	100.50
MILEAGE TRAVEL	HILL, MELANIE	121.94
MILEAGE TRAVEL	IOANE, NOELAPOOMAICALANI	298.15
MILEAGE TRAVEL	ISBELL, SHERYL	418.08
MILEAGE TRAVEL	JACKSON, ANGELA	34.44
MILEAGE TRAVEL	JAMES, CHELSEY	85.09
MILEAGE TRAVEL	JENSEN, SHARON	147.40
MILEAGE TRAVEL	JOHNSON, JACLYN	17.42
MILEAGE TRAVEL	JOHNSON, STEPHANIE	205.02
MILEAGE TRAVEL	JORGENSEN, LYNETTE	34.84
MILEAGE TRAVEL	KALUF, ASHLEE	54.94
MILEAGE TRAVEL	KEMBLE, CAROL NICOLE	161.47
MILEAGE TRAVEL	KERBACK, MICHELLE	245.89
MILEAGE TRAVEL	KIKKERT, RUTH	16.08
MILEAGE TRAVEL	KIRKMAN, REBECCA	61.64
MILEAGE TRAVEL	KNOWLES, JENNIFER	44.89
MILEAGE TRAVEL	KOLOWICH, TARA	254.60
MILEAGE TRAVEL	KREBS, MIKAYLEE	85.76
MILEAGE TRAVEL	LANGE, KATHLEEN	24.12
MILEAGE TRAVEL	LARSEN, JOHN	61.98
MILEAGE TRAVEL	LARSEN, MARSHA	323.61
MILEAGE TRAVEL	LARSON, ANDREA	129.98
MILEAGE TRAVEL	LAWRENCE, TIFANI	105.19
MILEAGE TRAVEL	LEIKAM, DANIELLE	77.72
MILEAGE TRAVEL	LEONARD, JUDY	38.19
MILEAGE TRAVEL	LESTARGE, LISA	98.89
MILEAGE TRAVEL	LINDSEY, ALLISON	127.30
MILEAGE TRAVEL	LLOYD, KIMBERLY	557.31
MILEAGE TRAVEL	MARSHALL, REBECCA	69.01
MILEAGE TRAVEL	MATA, LAUREN	189.61
MILEAGE TRAVEL	MCCARTY, LORI	22.11
MILEAGE TRAVEL	MCCRACKEN-SIMMS, MICHELLE	258.62
MILEAGE TRAVEL	MCKASSON, AMY	66.33
MILEAGE TRAVEL	MCNEILL, REBEKAH	28.14

MILEAGE TRAVEL	MECHAM, KRISTA	183.58
MILEAGE TRAVEL	MERRICK, TIFFANY	89.11
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	116.58
MILEAGE TRAVEL	MILLER, ELIZABETH	131.99
MILEAGE TRAVEL	MILLER, MICHAEL	219.76
MILEAGE TRAVEL	MILLGATE, JENNIFER	187.60
MILEAGE TRAVEL	MOORE, NATHAN	129.31
MILEAGE TRAVEL	MORTENSEN, CAILEY	53.60
MILEAGE TRAVEL	MOSSEL, KEVIN	194.97
MILEAGE TRAVEL	MOUNTEER, PATRICK	178.89
MILEAGE TRAVEL	MOWER, SHAUN	163.48
MILEAGE TRAVEL	MULLEN, JANILEE	171.52
MILEAGE TRAVEL	MURRILL, WENDY	83.08
MILEAGE TRAVEL	MUTO, ANTHONY	211.72
MILEAGE TRAVEL	NAGELI, LARISA	342.37
MILEAGE TRAVEL	NEDDO, KIMBERLEE	168.84
MILEAGE TRAVEL	NELSON, ANNE	111.89
MILEAGE TRAVEL	NELSON, MORGAN	245.22
MILEAGE TRAVEL	PACKER, LORI	119.26
MILEAGE TRAVEL	PEDERSEN, JENNY	42.88
MILEAGE TRAVEL	PEINE, ALEXANDRA	691.44
MILEAGE TRAVEL	PELLEGRINO, CYNDI	41.54
MILEAGE TRAVEL	PETERSON, AUSTIN	174.20
MILEAGE TRAVEL	PETERSON, ROBYN	89.78
MILEAGE TRAVEL	POLING, JENNA	120.94
MILEAGE TRAVEL	POOL, KARLEY	28.81
MILEAGE TRAVEL	PRICE, JENNIFER	306.86
MILEAGE TRAVEL	PRUSSE, KURT	127.97
MILEAGE TRAVEL	PUTNAM, JILL	13.40
MILEAGE TRAVEL	RASMUSSEN, SKYLER	126.63
MILEAGE TRAVEL	REED, LORI	229.81
MILEAGE TRAVEL	RHEES, SANDRA	60.30
MILEAGE TRAVEL	RICKS, PATRICIA	52.26
MILEAGE TRAVEL	RIGGS, SHARON	157.45
MILEAGE TRAVEL	ROBERTS, SHAYNA	93.13
MILEAGE TRAVEL	ROBERTSON, RILEY	57.62
MILEAGE TRAVEL	ROBINSON, LISA	160.80
MILEAGE TRAVEL	ROJAS, PATRICIA	48.24
MILEAGE TRAVEL	ROMNEY, PETER	116.58
MILEAGE TRAVEL	ROMRELL, AMY	99.16
MILEAGE TRAVEL	ROPER, LYNETTE	138.02
MILEAGE TRAVEL	ROSTROM, MIKEAL	103.18
MILEAGE TRAVEL	SASS, RENEE	37.52
MILEAGE TRAVEL	SAVAGE, WENDY	46.90
MILEAGE TRAVEL	SCHERZINGER, KATELYN	85.76
MILEAGE TRAVEL	SCHIESS, TIMOTHY	67.00
MILEAGE TRAVEL	SCHILATY, SADIE	136.01
MILEAGE TRAVEL	SHAALI, MUSTAFA	51.59
MILEAGE TRAVEL	SHAW, RODNEY	398.31
MILEAGE TRAVEL	SHUMWAY, JANA	217.75
MILEAGE TRAVEL	SIDWELL, AMBER	250.58
MILEAGE TRAVEL	SIMKINS, ALYSON	125.63

MILEAGE TRAVEL	SIVULKA, TARA	47.57
MILEAGE TRAVEL	SMITH, ELIZABETH	93.80
MILEAGE TRAVEL	SORENSEN, MARCI	75.71
MILEAGE TRAVEL	SOYOLOO, UNDARMAA	54.27
MILEAGE TRAVEL	SPITZENBERGER, LAURI	103.18
MILEAGE TRAVEL	STEWART, WENDI	61.64
MILEAGE TRAVEL	STONE DE JIMENEZ, LISA	167.50
MILEAGE TRAVEL	STRANG, KYLIE	174.87
MILEAGE TRAVEL	TANNER, JAIMIE	257.95
MILEAGE TRAVEL	TAYLOR, DAWN	182.24
MILEAGE TRAVEL	TOTORICA, LISA	54.94
MILEAGE TRAVEL	TRANTER, MATTHEW	196.98
MILEAGE TRAVEL	TRIMMELL, MICHAEL	337.68
MILEAGE TRAVEL	USGAARD, KATY	90.45
MILEAGE TRAVEL	VEAZIE, BRYAN	287.77
MILEAGE TRAVEL	VIGIL, LETITIA	123.95
MILEAGE TRAVEL	WAGNER, CASIE	18.76
MILEAGE TRAVEL	WALTER, KAREN	48.24
MILEAGE TRAVEL	WATKINS, CINDY	84.42
MILEAGE TRAVEL	WATTS, SHANNON	142.71
MILEAGE TRAVEL	WELLER, MEGAN	118.59
MILEAGE TRAVEL	WEST, NICHOLAS	213.06
MILEAGE TRAVEL	WHITE, LISA	154.10
MILEAGE TRAVEL	WILLIAMS JR, ALBERT	106.53
MILEAGE TRAVEL	WILSON, MARIANNE	67.00
MILEAGE TRAVEL	WINGERT, KYRSTIN	196.98
MILEAGE TRAVEL	WITHERS, MCKINLEY	340.36
MILEAGE TRAVEL	WOOD, AMY	86.43
MILEAGE TRAVEL	WRIGHT, EMILY	284.75
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	211.05
MOTOR FUEL	CLEGG, DANIEL	29.30
MOTOR FUEL	COTY ROHAN	725.32
MOTOR FUEL	COX, GEOFFREY	3.25
MOTOR FUEL	DURFEY, KAITLIN	22.43
MOTOR FUEL	GARDNER, PRESTON	13.45
MOTOR FUEL	HEITZ, NED	8.72
MOTOR FUEL	JEFF ROSKELLEY	566.56
MOTOR FUEL	MANTLE, BRADY	19.31
MOTOR FUEL	MCPHERSON, KELLY	20.33
MOTOR FUEL	MILLGATE, JENNIFER	15.58
MOTOR FUEL	NUTTALL, JEREMY	30.00
MOTOR FUEL	PACKER, LORI	9.09
MOTOR FUEL	THORUP, MEAGAN	4.07
MOTOR FUEL	WHITLOCK, DARLENE	18.39
MOTOR FUEL	WINDER, SHAYLA	32.38
MOTOR FUEL	US BANK	173.16
NATURAL GAS	ENBRIDGE GAS	175,088.19
NATURAL GAS	SUMMIT ENERGY LLC	19,258.99
PD MEALS	BERRETT, KELSIE	19.04
PD MEALS	DAVIS, LEONARD	22.45
PD MEALS	HAMBLIN, TRAVIS	92.61
PD MEALS	HANSEN, CHARLOTTE	73.96

PD MEALS	HUDNALL, STEWART	6.12
PD MEALS	SIMMONS, REBECCA	86.17
PD MEALS	THOMPSON, APRIL	40.96
PD MEALS	WORTHINGTON, SHAUNA	18.49
PD MEALS	US BANK	4,876.50
PORTABLES	P E VALGARDSON AND SONS INC	6,600.00
PORTABLES	US BANK	518.64
POSTAGE	DENT, KRISTEN	19.30
POSTAGE	JENSEN, MARYANN	17.63
POSTAGE	MARTINDALE, SHEILA	15.35
POSTAGE	PURCHASE POWER	944.60
POSTAGE	QUADIENT FINANCE INC	10,610.00
POSTAGE	QUADIENT INC	3,214.82
POSTAGE	QUADIENT LEASING USA INC	1,016.85
POSTAGE	WRIGHT, AIMEE	11.10
POSTAGE	US BANK	6,552.07
PRESCRIPTIONS	CRX INTERNATIONAL	11,349.40
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	4,422.24
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	329.73
PRINTING	ALPHAGRAPHICS	4,842.00
PRINTING	BAY, ANNA	48.69
PRINTING	JENIVE RUNOLFSO	39.67
PRINTING	KKP	41.00
PRINTING	MARCHANT DESIGN	315.00
PRINTING	NICOLE MARIE DEAN	1,124.00
PRINTING	SARA HUDSON	1,147.00
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	210.59
PRINTING	UTAH PRESS ASSOCIATION INC	4,999.00
PRINTING	US BANK	2,497.95
PROF TRAINING REGISTRATIONS	ADVANCED CPR TRAINING LLC	1,045.00
PROF TRAINING REGISTRATIONS	BERNIER, CHRISTOPHER	29.95
PROF TRAINING REGISTRATIONS	BROWN, TONIQUE	189.99
PROF TRAINING REGISTRATIONS	CANICK, MELANIE	107.24
PROF TRAINING REGISTRATIONS	EARL, DEBRA	29.95
PROF TRAINING REGISTRATIONS	LEXIA LEARNING SYSTEM LLC	99.00
PROF TRAINING REGISTRATIONS	MARKUS, MARILYN	25.99
PROF TRAINING REGISTRATIONS	MARSH, ANDY	29.95
PROF TRAINING REGISTRATIONS	PACKER, LORI	15.27
PROF TRAINING REGISTRATIONS	PENROSE, MIA	29.95
PROF TRAINING REGISTRATIONS	RUSHTON, TERESA	29.95
PROF TRAINING REGISTRATIONS	STUART, BROOKE	29.95
PROF TRAINING REGISTRATIONS	THOMPSON, JESSICA	100.00
PROF TRAINING REGISTRATIONS	UTAH SCHOOL BOARDS ASSOC	6,520.00
PROF TRAINING REGISTRATIONS	VAN DYKE, JANEL	29.95
PROF TRAINING REGISTRATIONS	WEBSTER, JACQUELIN	55.00
PROF TRAINING REGISTRATIONS	US BANK	29,333.82
PROFESSIONAL BOOKS & MAGAZINES	EVANS, JACKIE	41.20
PROFESSIONAL BOOKS & MAGAZINES	RESEARCH PRESS	179.90
PROFESSIONAL BOOKS & MAGAZINES	US BANK	790.20
REFUND PAYABLE	AHIDA GUTIERREZ	64.00
REFUND PAYABLE	AMADA SANCHEZ DELEON	62.00
REFUND PAYABLE	AMANDA KING	128.00

REFUND PAYABLE	AMBER BREINHOLT	15.49
REFUND PAYABLE	ANA LOPEZ	66.00
REFUND PAYABLE	ANDREA JARVIS	70.00
REFUND PAYABLE	ANTONIO ORTEGA	10.00
REFUND PAYABLE	BRETT ROBINSON	16.03
REFUND PAYABLE	CASONDRA TURLEY	2.00
REFUND PAYABLE	CONK, NICHOLE	78.00
REFUND PAYABLE	CORRINE ALLRED	36.00
REFUND PAYABLE	DEBRA LYNN WHITE	68.00
REFUND PAYABLE	DIANA CRISTINA ARIAS	26.00
REFUND PAYABLE	ERIKA VASQUEZ	50.00
REFUND PAYABLE	HEIDI SMITH	62.00
REFUND PAYABLE	JAVIER BALLADARAES	64.00
REFUND PAYABLE	JAYME MUDROW	9.99
REFUND PAYABLE	JENEFER BECK	140.24
REFUND PAYABLE	JOHNNY SEYDI AVILA	39.00
REFUND PAYABLE	JONATHAN HATCH	18.99
REFUND PAYABLE	JOSH TRAYNER	9.99
REFUND PAYABLE	JUAN LUJAN	61.40
REFUND PAYABLE	JULIE CONTRERAS	10.00
REFUND PAYABLE	KAMERON UCHALA	425.00
REFUND PAYABLE	KELLEY CANTU	62.00
REFUND PAYABLE	KEVIN MAY	68.00
REFUND PAYABLE	KORIN BARLOW	33.50
REFUND PAYABLE	KRISANDA BELL	50.00
REFUND PAYABLE	LEDA SOTO	41.00
REFUND PAYABLE	LISA OWEN	5.00
REFUND PAYABLE	LISA STRATE	116.00
REFUND PAYABLE	LYNNDEE KIRK	5.00
REFUND PAYABLE	MARIA ALEJANDRA TORRES	66.00
REFUND PAYABLE	MARIA LINARES MARTIN	68.00
REFUND PAYABLE	MARIA SANCHEZ	10.00
REFUND PAYABLE	MARIBEL VILLANUEVA GASCA	116.00
REFUND PAYABLE	MARY LINA LALAGA	45.00
REFUND PAYABLE	MAURO VELASCO GARCIA	66.00
REFUND PAYABLE	MAVIDALIA HERNANDEZ	39.00
REFUND PAYABLE	MECHELLE LARSON	52.60
REFUND PAYABLE	MELANIE GRAY	17.99
REFUND PAYABLE	MISTY GROVER	2.00
REFUND PAYABLE	RACHEL REED	68.00
REFUND PAYABLE	RAYNER FALCON	66.00
REFUND PAYABLE	RENEE HECHTLE	70.00
REFUND PAYABLE	RUSSELL ROWELL	17.71
REFUND PAYABLE	RYAN RICHARD	68.00
REFUND PAYABLE	SILVIA GARCIA ANGELES	36.00
REFUND PAYABLE	TALLIE NEILL	68.00
REFUND PAYABLE	TAMMY PRICE	214.00
REFUND PAYABLE	THOMAS LEWIS	95.00
REFUND PAYABLE	THUY NGUYEN	68.00
REFUND PAYABLE	TIA JOHANSEN	68.00
REFUND PAYABLE	VALERIE TANNER	9.99
REFUND PAYABLE	YENLIS TROCONIS	37.00

REFUND PAYABLE	YOLANDA ROMERO	18.00
REFUND PAYABLE	ZAVALA MENDOZA JUAN MANUEL	15.05
REMODELING	ACCESS DOOR SYSTEMS LLC	9,659.44
REMODELING	ADP LEMCO INC	17,400.00
REMODELING	APPLIED GEOTECHNICAL ENGINEERING CONS.	467.25
REMODELING	ARNELL WEST INC	55,058.14
REMODELING	ATKINSON SOUND	4,000.00
REMODELING	BLYNCO	1,307.16
REMODELING	BNA CONSULTING INC	7,240.00
REMODELING	BUD MAHAS CONSTRUCTION	151,525.00
REMODELING	CITY GLASS AND CONSTRUCTION SERVICES	1,488.00
REMODELING	COMMERCIAL MECHANICAL SYSTEMS & SERV	188,650.04
REMODELING	CORE ARCHITECTURE LLC	53,295.00
REMODELING	EAGLE ENVIRONMENTAL INC	2,402.50
REMODELING	ENVISION ENGINEERING PC	1,114.40
REMODELING	FOREARM LLC	28,995.00
REMODELING	GSBS ARCHITECTS	7,719.25
REMODELING	IML SECURITY SUPPLY	2,022.65
REMODELING	INNOVATIVE WATER TREATMENT LLC	4,991.62
REMODELING	MALLORY SAFETY AND SUPPLY LLC	968.87
REMODELING	MHTN ARCHITECTS INC	14,767.20
REMODELING	NELSON FIRE SYSTEMS	1,400.00
REMODELING	NJRA ARCHITECTS INC	29,089.89
REMODELING	NORCON INDUSTRIES INC	24,450.00
REMODELING	PRECISION CONCRETE CUTTING INC	5,194.07
REMODELING	PRECISION ROOFING	1,331.54
REMODELING	QUANTUM DOOR SERVICES LLC	554.50
REMODELING	REAVELEY ENGINEERS AND ASSOC	9,000.00
REMODELING	ROBERT I MERRILL CO	6,244.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	64,000.00
REMODELING	WEBB AUDIO VISUAL	94,896.50
REMODELING	US BANK	114,202.68
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	126.00
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	945.00
REPAIRS & PARTS	ALS AUTO PARTS	830.00
REPAIRS & PARTS	ANIXTER	2,555.76
REPAIRS & PARTS	CATE RENTAL & SALES, LLC	7,048.00
REPAIRS & PARTS	CEM AQUATICS	33,915.84
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	8,689.52
REPAIRS & PARTS	EXPERCOM OF UTAH INC	3,739.52
REPAIRS & PARTS	FASTENER ENGINEERING	335.15
REPAIRS & PARTS	GRAINGER	988.65
REPAIRS & PARTS	IML SECURITY SUPPLY	7,706.72
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	1,122.00
REPAIRS & PARTS	ISI WATER CHEMISTRIES	1,352.00
REPAIRS & PARTS	JOHN DEERE FINANCIAL MULTI-USE	1,520.83
REPAIRS & PARTS	KILGORE CONTRACTING	4,095.00
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	2,767.40
REPAIRS & PARTS	LGG INDUSTRIAL	500.55
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	2,644.98
REPAIRS & PARTS	PARTS TOWN LLC	3,372.11
REPAIRS & PARTS	REFRIGERATION HARDWARE SUPPLY CORP	168.25

REPAIRS & PARTS	ROCKY MOUNTAIN TURF	3,044.54
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	1,110.24
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	15,279.59
REPAIRS & PARTS	STONE SECURITY, LLC	6,018.00
REPAIRS & PARTS	THOMAN, TAYLOR	215.63
REPAIRS & PARTS	THOMPSON LOGGING	6,836.30
REPAIRS & PARTS	TRANS JORDAN CITIES	555.21
REPAIRS & PARTS	US BANK	50,964.53
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	981.26
SAFETY SUPPLIES	US BANK	325.65
SEWER & WATER	BLUFFDALE CITY	11,562.05
SEWER & WATER	CITY OF WEST JORDAN	148,754.51
SEWER & WATER	CULLIGAN BOTTLED WATER	224.45
SEWER & WATER	HERRIMAN CITY	16,352.33
SEWER & WATER	JORDAN BASIN IMPROVEMENT DISTRICT	16,347.87
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	4,648.16
SEWER & WATER	RIVERTON CITY CORP	59,625.61
SEWER & WATER	SOUTH JORDAN CITY	55,945.53
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	5,775.00
SITE IMPROVEMENT	AMERICAN FENCE	11,750.00
SITE IMPROVEMENT	DIAMOND TREE EXPERTS INC	900.00
SITE IMPROVEMENT	EC LANDSCAPING LLC	31,386.25
SITE IMPROVEMENT	KJB CONSTRUCTION INC	2,493.75
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	85,985.00
SITE IMPROVEMENT	SAFE PLAY PRO LLC	4,500.00
SITE IMPROVEMENT	SONNTAG RECREATION LLC	61,811.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	26,069.00
SITE IMPROVEMENT	UNITED FENCE COMPANY	1,960.41
SITE IMPROVEMENT	US BANK	1,012.90
SMALL EQUIPMENT	GRAINGER	540.67
SMALL EQUIPMENT	HYKO SUPPLY	3,369.10
SMALL EQUIPMENT	STANDARD RESTAURANT SUPPLY	2,564.80
SMALL EQUIPMENT	TRI STATE DISTRIBUTORS	889.00
SMALL EQUIPMENT	US BANK	4,847.92
SNOW REMOVAL	BROKEN ARROW INC	3,427.32
SOFTWARE	ALLFREY, BRIAN	728.99
SOFTWARE	BRIGHTLY SOFTWARE INC	7,982.12
SOFTWARE	BUSHIVE INC	7,200.00
SOFTWARE	DISCOVERY EDUCATION	8,707.00
SOFTWARE	DONOHOO, NICOLE	17.15
SOFTWARE	EDYNAMIC LP	1,700.00
SOFTWARE	HALL, ALISON	37.49
SOFTWARE	HANKS, SHALICE	128.93
SOFTWARE	HARALSON, KATHRYN	99.99
SOFTWARE	IMAGINE LEARNING LLC	22,727.23
SOFTWARE	INSIGHT PUBLIC SECTOR	4,365.96
SOFTWARE	IXL LEARNING INC	2,500.00
SOFTWARE	LENOVO INC	7,800.00
SOFTWARE	LEXIA LEARNING SYSTEM LLC	1,780.20
SOFTWARE	LIMINEX INC	2,895.00
SOFTWARE	MANDARIN MATRIX INC	2,400.00
SOFTWARE	MARCHANT, KELSEY	139.92

SOFTWARE	MARX, WINONA	148.14
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	645.00
SOFTWARE	NOTABLE INC	693.00
SOFTWARE	RENAISSANCE LEARNING INC	184,320.49
SOFTWARE	RIVERSIDE INSIGHTS	66,881.00
SOFTWARE	RUBALCAVA, ASHLEY	215.00
SOFTWARE	SALAS, TAYLOR	128.70
SOFTWARE	SCHOLASTIC BOOK FAIRS 10	28.15
SOFTWARE	SECURLY INC	8,421.63
SOFTWARE	US BANK	28,431.95
STAFF REWARDS	ARKO, CHARLENE	98.76
STAFF REWARDS	BAUDVILLE INC	460.51
STAFF REWARDS	BE SEEN PROMOTIONS	135.00
STAFF REWARDS	BELL PRINTING AND DESIGN	1,176.88
STAFF REWARDS	BRINKERHOFF, JEANETTE	20.09
STAFF REWARDS	BROWN, CHELSEA	18.73
STAFF REWARDS	BSN SPORTS INC	10,904.04
STAFF REWARDS	BURGE, KRISTINE	53.04
STAFF REWARDS	DANIELS, MARLA	40.52
STAFF REWARDS	DENT, KRISTEN	34.73
STAFF REWARDS	ELLSWORTH, STEFFANY	10.99
STAFF REWARDS	FAWCETT, AMANDA	63.17
STAFF REWARDS	FRIX, JULIE	38.50
STAFF REWARDS	GIBSON, AMY	38.72
STAFF REWARDS	GORRINGE, MALLORY	19.65
STAFF REWARDS	GRIFFITHS, TERESA	55.85
STAFF REWARDS	HANSEN, CHARLOTTE	21.99
STAFF REWARDS	HANSEN, MELINE	19.94
STAFF REWARDS	KEATING, PATRICK	171.57
STAFF REWARDS	KILCREASE, MICHELLE	18.88
STAFF REWARDS	MARCHANT DESIGN	1,380.00
STAFF REWARDS	MIDGLEY, KRISTIE	34.12
STAFF REWARDS	MILLER, SUZANNE	19.69
STAFF REWARDS	OLSON, CALEB	134.56
STAFF REWARDS	POLLOCK, ELIZABETH	21.54
STAFF REWARDS	QUINNEY, MELANIE	112.54
STAFF REWARDS	RITCHIE, BAILEY	37.45
STAFF REWARDS	ROBINSON, SAMANTHA	7.66
STAFF REWARDS	SMITHS CUSTOMER CHARGES	52.31
STAFF REWARDS	THOMPSON, APRIL	127.99
STAFF REWARDS	TRACY, TRISHA	54.38
STAFF REWARDS	URRY, ASHLEE	13.25
STAFF REWARDS	WIDERBURG, COURTNIIE	105.39
STAFF REWARDS	WITKAMP, KELLIE	15.15
STAFF REWARDS	WOOD, CAROLYN	74.90
STAFF REWARDS	US BANK	13,021.51
STUDENT REGISTRATIONS	US BANK	1,368.25
SUPPLIES	ACORD, KRISTINE	97.05
SUPPLIES	AD WEAR INC	389.74
SUPPLIES	AIMEE WALLACE	90.43
SUPPLIES	AIRGAS INTERMOUNTAIN	420.00
SUPPLIES	AKIN, ANTHONY	393.74

SUPPLIES	ALEJANDRO MORENO	233.04
SUPPLIES	ALL TEAM SPORTSWEAR	757.69
SUPPLIES	ALLFREY, BRIAN	1,928.16
SUPPLIES	ALLIED BUSINESS SOLUTIONS INC	1,850.56
SUPPLIES	ALSCO	58.72
SUPPLIES	ANDERSEN, SHANNON	34.51
SUPPLIES	ANDERSON, ASHLYN	8.07
SUPPLIES	ANGELA MEYERS	47.90
SUPPLIES	APOLLO STREAMS INC	12,453.67
SUPPLIES	APRIL KJAR	241.31
SUPPLIES	ARMSTRONG, AUDRA	158.09
SUPPLIES	ARNELL, SAGE	70.38
SUPPLIES	ARTIST CORNER	866.65
SUPPLIES	ASHCRAFT, AUBRIE	24.75
SUPPLIES	ASHLEY HATCH	281.20
SUPPLIES	ASHTON, ROBIN	68.09
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	11,246.00
SUPPLIES	AVILA, RYAN	56.27
SUPPLIES	B AND H PHOTO VIDEO	8,433.63
SUPPLIES	BAKER, JULIE	11.23
SUPPLIES	BALLARD, BRIANNE	25.70
SUPPLIES	BE SEEN PROMOTIONS	1,090.00
SUPPLIES	BEAIRD, KRISTINE	35.14
SUPPLIES	BECK, CORI	28.95
SUPPLIES	BEHIND THE NAME DESIGNS LLC	5,483.00
SUPPLIES	BELL JANITORIAL SUPPLY LC	1,705.30
SUPPLIES	BELL PRINTING AND DESIGN	1,234.44
SUPPLIES	BENNETT, STEVEN	21.37
SUPPLIES	BENTLEY, SHAYLA	48.79
SUPPLIES	BERRETTS BLOSSOMS	75.00
SUPPLIES	BERT MURDOCK MUSIC INC	415.00
SUPPLIES	BEST, JULIANNE	20.29
SUPPLIES	BIG DAWG STITCH AND SCREEN	461.46
SUPPLIES	BILLS, JOSEPHINE	23.72
SUPPLIES	BILLS, TERESA	129.00
SUPPLIES	BLACK, SHAUNA	15.00
SUPPLIES	BLAZOVICH, JORDAN	119.52
SUPPLIES	BLICK ART MATERIALS	655.04
SUPPLIES	BLUNCK, ELIZABETH	94.61
SUPPLIES	BLUUM USA INC	8,895.00
SUPPLIES	BOARDMAN, LEVI	145.98
SUPPLIES	BOLDT, BROOKE	89.08
SUPPLIES	BRAIN POP	1,331.00
SUPPLIES	BREY, KORBI	32.97
SUPPLIES	BRIAN ELDRIDGE	215.49
SUPPLIES	BRIDGES, JANA	188.53
SUPPLIES	BRIGGS, ROBYN	271.34
SUPPLIES	BRIGHTWELL, DEANA	100.00
SUPPLIES	BRISCOE, AMI	25.00
SUPPLIES	BROWN, IAN	36.96
SUPPLIES	BROWN, MACKENZIE	80.33
SUPPLIES	BRUNT, DASHIA	246.24

SUPPLIES	BSN SPORTS INC	62,682.77
SUPPLIES	BUCKLEY, EMILY	19.33
SUPPLIES	BUNKER, ANNIE	157.64
SUPPLIES	BURG, LISA	56.29
SUPPLIES	BURGOYNE, XOCHITL	43.31
SUPPLIES	BUTTERFIELD, LACEY	37.67
SUPPLIES	BYU CONTINUING EDUCATION	4,870.00
SUPPLIES	CABALQUINTO, MARY KHIMBERLY	291.17
SUPPLIES	CALDWELL, LARSON JR	596.31
SUPPLIES	CAMERON CRAYK	2,520.00
SUPPLIES	CANICK, MELANIE	144.16
SUPPLIES	CANYONS SCHOOL DISTRICT	3,225.00
SUPPLIES	CASTOR, DAPHNE	102.18
SUPPLIES	CHENWORTH, LYNDISIE	11.29
SUPPLIES	CHRIS HOLBROOK	1,429.10
SUPPLIES	CHRISTENSEN, CHELSEA	80.44
SUPPLIES	CLANCY, STEPHANIE	20.00
SUPPLIES	CLEGG, DANIEL	94.96
SUPPLIES	CLELLAND, ERIN	12.90
SUPPLIES	COLD TECH REFRIGERATION SERVICE INC	411.40
SUPPLIES	COLLEDGE, KYLIE	165.32
SUPPLIES	COLLEGE BOARD THE	2,451.60
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	2,790.48
SUPPLIES	COSTUME HOLIDAY HOUSE INC	9,303.50
SUPPLIES	COX, CYNTHIA	159.38
SUPPLIES	CRAPO, MARIANNE	96.31
SUPPLIES	CRAVEN, MELISSA	1,093.62
SUPPLIES	CREER, SUSANNE	500.00
SUPPLIES	CREW COLORS LLC	5,673.26
SUPPLIES	CUSTOM INK	1,113.75
SUPPLIES	DAHLGREN, MEGAN	45.82
SUPPLIES	DANIELS, MARLA	47.39
SUPPLIES	DAVIES, TRACEY	40.76
SUPPLIES	DEHAAN ENTERPRISES, INC	5,797.20
SUPPLIES	DELVIES PLASTICS INC	188.00
SUPPLIES	DICKINSON, TINA	23.53
SUPPLIES	DIXIE DOODLE DESIGN	1,528.00
SUPPLIES	DOLLAMUR SPORT SURFACES	14,623.77
SUPPLIES	DOWDLE, GAYLE	60.34
SUPPLIES	DURRANT, LESLIE	247.18
SUPPLIES	EDWARDS, LARUE	54.48
SUPPLIES	EGAN, JENNIFER	301.48
SUPPLIES	ELEVATED TEAM TWILL	428.00
SUPPLIES	ENCE, RONALD	71.94
SUPPLIES	ENGBERSON, KEVIN	96.34
SUPPLIES	ERIKA BRIGHT	300.00
SUPPLIES	EVERITT, ANGELA	12.57
SUPPLIES	FILLMORE, BRITTANY	134.66
SUPPLIES	FLINN SCIENTIFIC	757.85
SUPPLIES	FLORA SOURCE LTD	209.54
SUPPLIES	FOWLER, MARY	215.76
SUPPLIES	FRANK, LARYSSA	83.99

SUPPLIES	FUTURE FORMS	4,052.01
SUPPLIES	GAMBRINO, BELINDA	12.10
SUPPLIES	GAME ONE	79,885.09
SUPPLIES	GARDNER, PRESTON	90.31
SUPPLIES	GLASSEY, JENIFER	143.65
SUPPLIES	GLOVER, RANISHA	117.62
SUPPLIES	GOLDEN GATE MOVEMENT	300.00
SUPPLIES	GOMEZ, WENDY	81.23
SUPPLIES	GOODFELLOW, COZETTE	75.33
SUPPLIES	GOODWIN, ELIZABETH	59.58
SUPPLIES	GORMAN, JOSEPH	18.96
SUPPLIES	GOTBERG, PATRICIA	601.98
SUPPLIES	GRAINGER	926.77
SUPPLIES	GRIFFIN, BRIAN	53.97
SUPPLIES	GRIFFITHS, TERESA	51.00
SUPPLIES	GUSTIN, AMBER	100.81
SUPPLIES	GUTIERREZ, ANNAMELISSA	250.00
SUPPLIES	HAGMAN, CAROLINE	9.24
SUPPLIES	HAKA HAT	479.76
SUPPLIES	HALL, ALISON	246.37
SUPPLIES	HANNA, ALLYSON	100.00
SUPPLIES	HANSON, MICHELLE	1,084.44
SUPPLIES	HARRISON, KYMBERLY	8.04
SUPPLIES	HAWKES, JENNIFER	17.03
SUPPLIES	HEATHER GUNNELL	465.00
SUPPLIES	HENDRIX, JUSTIN	79.45
SUPPLIES	HENRY SCHEIN INC	7,760.42
SUPPLIES	HERRIN, LORI	724.66
SUPPLIES	HICKENLOOPER, ANNEGRET	112.94
SUPPLIES	HILARY STEWART	105.00
SUPPLIES	HINDS, SUSAN	108.63
SUPPLIES	HODGSON, PERI	20.17
SUPPLIES	HOME DEPOT CREDIT SERVICES	448.97
SUPPLIES	HUDNALL, STEWART	41.92
SUPPLIES	HUIH, TRACY	23.01
SUPPLIES	IC GROUP	1,890.56
SUPPLIES	ICHIMURA, AARON	48.42
SUPPLIES	INDRA MADSEN	175.60
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	6,419.00
SUPPLIES	INOUE, BENJAMIN	68.20
SUPPLIES	INSIGHT PUBLIC SECTOR	1,700.82
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	4,126.88
SUPPLIES	INTERWEST PAPER INC	1,046.51
SUPPLIES	IRINNA DANIELSON	290.88
SUPPLIES	IVERSON, BRITNEY	34.97
SUPPLIES	JACKSON, MADILYN	167.00
SUPPLIES	JACOBSON, LAUREN	570.12
SUPPLIES	JEANETTE JUDD	121.17
SUPPLIES	JENSEN, JODY	78.21
SUPPLIES	JODI BARTON	795.00
SUPPLIES	JOSTENS	3,640.00
SUPPLIES	JOSTENS INC	4,410.00

SUPPLIES	JW PEPPER AND SON INC	1,398.70
SUPPLIES	KATIE PIRRAGLIO	141.30
SUPPLIES	KENDRA BRINGHURST	24.95
SUPPLIES	KIDD, SHAWN	2,736.04
SUPPLIES	KIRK, RAEANNA	108.23
SUPPLIES	KLASSIC SALES LLC	210.00
SUPPLIES	LAMBERT, JACK	162.16
SUPPLIES	LAYTON, RENEE	8.11
SUPPLIES	LEADING EDGE EMBROIDERY	527.00
SUPPLIES	LEAVITT, EMILY	500.00
SUPPLIES	LEWIS, KELLY	98.29
SUPPLIES	LILLY, CHRISTINE	24.47
SUPPLIES	LINDA HALE	200.00
SUPPLIES	LINDSEY REDFERN	193.27
SUPPLIES	LINKS AT SLEEPY RIDGE	5,000.00
SUPPLIES	LOWES CREDIT SERVICES	658.47
SUPPLIES	LUND, LAURA	26.80
SUPPLIES	MACBEATH HARDWOOD COMPANY	581.27
SUPPLIES	MAD SCREEN PRINTING INC	1,235.70
SUPPLIES	MARCHANT DESIGN	2,800.00
SUPPLIES	MARCY CAMPBELL	45.03
SUPPLIES	MARTIN, DAVID	184.68
SUPPLIES	MAULIS, BRANDON	41.57
SUPPLIES	MAXFIELD, BETHANY	35.00
SUPPLIES	MCKESSON MEDICAL SURGICAL	110.35
SUPPLIES	MCMULLIN, JUSTIN	32.02
SUPPLIES	MCNEES, JENNIFER	144.91
SUPPLIES	MEDCO SUPPLY COMPANY	3,933.55
SUPPLIES	MELISSA MOSS	420.00
SUPPLIES	METALMART INC	568.40
SUPPLIES	MICHAELIS, MERI	132.62
SUPPLIES	MILLER, MIKAYLA	134.00
SUPPLIES	MINDY CLARK	98.05
SUPPLIES	MINT JULEP DESIGN LLC	390.00
SUPPLIES	MITCHELL, SARA	1,484.52
SUPPLIES	MOIZER, PAUL	75.00
SUPPLIES	MOORE, CHELSEA	72.68
SUPPLIES	MORIN, SHANNEL	48.73
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	8,431.73
SUPPLIES	MR MAC	2,550.00
SUPPLIES	MULTI HEALTH SYSTEMS	436.80
SUPPLIES	MURDOCK, LAURIE	269.92
SUPPLIES	MUSIC THEATRE INTERNATIONAL	815.00
SUPPLIES	NATIONAL WOOD PRODUCTS INC	1,552.00
SUPPLIES	NCS PEARSON INC	12,737.24
SUPPLIES	NEVIN, RACHEL	36.44
SUPPLIES	NIELSEN, KELLI	501.06
SUPPLIES	OAKESON, JULIANNE	22.19
SUPPLIES	OLSEN, KAIYA	20.26
SUPPLIES	OLSEN, MICHELLE	81.34
SUPPLIES	ONE STONE APPAREL INC	1,065.00
SUPPLIES	OTICON INC	639.99

SUPPLIES	OTTOWEAR DESIGNS	1,617.00
SUPPLIES	PACIFIC OFFICE AUTOMATION	713.00
SUPPLIES	PACKER, LORI	22.32
SUPPLIES	PAUL, ADREANN	332.60
SUPPLIES	PAUL, TERICKA	77.05
SUPPLIES	PEHRSON, CASEY	100.00
SUPPLIES	PELLEGRINO, CYNDI	103.52
SUPPLIES	PENDLETON, JANA	413.17
SUPPLIES	PEREZ, BRENNA	143.00
SUPPLIES	PERFORMANCE AUDIO	114.48
SUPPLIES	PETERSON, EVA	809.20
SUPPLIES	PETTY CASH	1,841.56
SUPPLIES	PICK MY KNIT	1,666.00
SUPPLIES	PIONEER DRAMA SERVICE	268.00
SUPPLIES	POOLE, COURTNEY	47.19
SUPPLIES	POWELL, THELISSA	54.10
SUPPLIES	PRESTIGE TEAMWEAR LLC	6,031.00
SUPPLIES	PRITCHETT, STEPHANIE	173.06
SUPPLIES	QUENCH USA INC	319.95
SUPPLIES	RASMUSSEN, AMANDA	376.68
SUPPLIES	RASMUSSEN, MEGAN	40.17
SUPPLIES	REALITYWORKS	3,473.34
SUPPLIES	REDD, NANNETTE	120.26
SUPPLIES	REDDISH, JOLEEN	76.13
SUPPLIES	REES, MEGAN	32.18
SUPPLIES	REFRIGERATION SUPPLIES DISTRIBUTOR	243.54
SUPPLIES	REILLEY, LORI	39.63
SUPPLIES	REYES, ANGELA	35.00
SUPPLIES	RIDDLE, GLORIA	248.13
SUPPLIES	RINDLISBACHER, JARED	97.61
SUPPLIES	ROBINAUGH, JANAE	46.74
SUPPLIES	ROBINSON, SUSAN	226.35
SUPPLIES	ROSEN, JENNY	10.00
SUPPLIES	ROSENKRANTZ, MORGEN	12.55
SUPPLIES	ROY, CARRIE	71.48
SUPPLIES	RUBALCAVA, JACKIE	99.64
SUPPLIES	RUIZ, JACQUELINE	12.83
SUPPLIES	RUMFALLO, RYAN	108.86
SUPPLIES	RUSSELL, JULIE	368.37
SUPPLIES	RUSSELL, SHELDON	250.00
SUPPLIES	SALAS, TAYLOR	21.44
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	118.00
SUPPLIES	SANT, NICOLE	25.61
SUPPLIES	SARAH MICHELE GREGORY	950.00
SUPPLIES	SCHISZLER, MARK	12.42
SUPPLIES	SCHOOL HEALTH CORP	50.72
SUPPLIES	SCHOOL SPECIALTY	7,132.20
SUPPLIES	SCHOOLMART	87.98
SUPPLIES	SCOT FRAME	2,905.39
SUPPLIES	SHADDICK, DANIELLE	107.17
SUPPLIES	SHELESE PETERSON	266.95
SUPPLIES	SHELLY STEPHANY	388.68

SUPPLIES	SHERION MAUGHAN	55.73
SUPPLIES	SHUTTERFLY LIFETOUGH LLC ACCTS RECEIVABLE	1,992.38
SUPPLIES	SIGN IT RIGHT	1,459.48
SUPPLIES	SLH MUSIC LLC	250.00
SUPPLIES	SNOW, KATIE	138.81
SUPPLIES	SOCIAL STUDIES SCHOOL SERVICE	1,655.36
SUPPLIES	SOUTH VALLEY	17.00
SUPPLIES	SOUTHEASTERN PERFORMANCE APPAREL	13,385.70
SUPPLIES	SPECTATOR BLANKET II, LLC	7,801.00
SUPPLIES	SPECTRUM SCREEN PRINTING AND EMBROIDERY LLC	360.00
SUPPLIES	SPENDLOVE, ASHLEY	635.17
SUPPLIES	SPORTSWEAR DESIGN INTERNATIONAL	336.00
SUPPLIES	STAHELI, WESTON	44.67
SUPPLIES	STAHELI, ZACHARY	31.21
SUPPLIES	STILLMAN, LISA	17.14
SUPPLIES	STIRLAND, CARLY	42.90
SUPPLIES	STOREY GIRL DESIGNS	1,650.00
SUPPLIES	STUMP, BREANNE	61.74
SUPPLIES	SUMMERHAYS MUSIC COMPANY	6,435.03
SUPPLIES	SUNSTONE POTTERY	2,271.93
SUPPLIES	SUPERIOR WATER & AIR INC	1,244.95
SUPPLIES	SVOBODA, JOSEPHINE	175.00
SUPPLIES	SWENSON, LINDSAY	671.58
SUPPLIES	SWETT, ALLYSON	54.33
SUPPLIES	TARA ANDERSON	46.89
SUPPLIES	TAYLOR, MARC	24.24
SUPPLIES	TEACHING STRATEGIES LLC	14,898.75
SUPPLIES	THE TROPHY CASE	330.00
SUPPLIES	THE TROPHY CORNER	533.50
SUPPLIES	THOMPSON, KAITLIN	30.00
SUPPLIES	THORN, MICHELLE	556.76
SUPPLIES	TORRES, ALLYSON	324.91
SUPPLIES	TOWER SPORTS	5,950.50
SUPPLIES	TOWNSEND, MELISSA	34.72
SUPPLIES	TREASURE TOWER REWARDS	300.00
SUPPLIES	TRISHA DAVIS	283.62
SUPPLIES	TROESTER, TRICIA	14.29
SUPPLIES	TZVETCOFF, SHERI	181.90
SUPPLIES	URRY, ASHLEE	6.57
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	745.74
SUPPLIES	UTAH RESTAURANT ASSOC	360.00
SUPPLIES	VADEBONCOEUR, AMY	98.61
SUPPLIES	VAN DAM, DESIREE	55.73
SUPPLIES	VAN DYKE, JANEL	95.23
SUPPLIES	VARSITY SPIRIT	1,865.50
SUPPLIES	VERIZON WIRELESS	80.05
SUPPLIES	VIGIL, LETITIA	36.46
SUPPLIES	VLCM	2,080.00
SUPPLIES	WAITE, ROCHELLE	239.96
SUPPLIES	WALTON, FRANKIE	15.96
SUPPLIES	WEI, JIA	76.82
SUPPLIES	WESTERN PSYCH SERVICES	1,493.79

SUPPLIES	WIEBEN, ERIK	131.15
SUPPLIES	WIECHMAN, JENNIFER	12.83
SUPPLIES	WILLIAMS, HILARY	337.79
SUPPLIES	WILLSCOT MOBILE MINI	207.35
SUPPLIES	WILSON, ANNA	14.70
SUPPLIES	WITT-ROPER, DIANE	9.11
SUPPLIES	WOOD, YVETTE	26.25
SUPPLIES	WORKSPACE ELEMENTS	9,804.71
SUPPLIES	WURTH LOUIS AND COMPANY	95.00
SUPPLIES	YOUTZ, BRYAN	35.90
SUPPLIES	ZURCHERS	452.17
SUPPLIES	US BANK	487,627.13
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	109,283.50
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	235.70
TECHNOLOGY SUPPLIES	BLACKBURN, TIDA	17.15
TECHNOLOGY SUPPLIES	BLUUM USA INC	39,314.06
TECHNOLOGY SUPPLIES	BROWN, TONIQUE	278.51
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	7,360.00
TECHNOLOGY SUPPLIES	CONNECTION	6,326.10
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	20,954.55
TECHNOLOGY SUPPLIES	DEX IMAGING LLC	3,049.65
TECHNOLOGY SUPPLIES	E3 DIAGNOSTICS	6,681.00
TECHNOLOGY SUPPLIES	EVERYDAY SPEECH LLC	599.99
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	1,688.92
TECHNOLOGY SUPPLIES	GRIFFITHS, TERESA	69.66
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	5,266.97
TECHNOLOGY SUPPLIES	IXL LEARNING INC	2,656.75
TECHNOLOGY SUPPLIES	KIRK, HALEY	28.33
TECHNOLOGY SUPPLIES	LENOVO INC	1,800.00
TECHNOLOGY SUPPLIES	MARIE, MOLLIE	42.86
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	102.00
TECHNOLOGY SUPPLIES	MCNEES, JENNIFER	21.69
TECHNOLOGY SUPPLIES	MIND RESEARCH INSTITUTE	6,000.00
TECHNOLOGY SUPPLIES	MONOPRICE INC	3,486.48
TECHNOLOGY SUPPLIES	MYSTERY SCIENCE INC	1,795.00
TECHNOLOGY SUPPLIES	OTICON INC	219.74
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	3,741.00
TECHNOLOGY SUPPLIES	PANORAMA EDUCATION INC	1,604.28
TECHNOLOGY SUPPLIES	ROBBINS, SARAH	25.71
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	15,532.46
TECHNOLOGY SUPPLIES	STARFALL EDUCATION FOUNDATION	355.00
TECHNOLOGY SUPPLIES	THEOBALD, LYDIA	103.38
TECHNOLOGY SUPPLIES	TRAFERA LLC	1,360.00
TECHNOLOGY SUPPLIES	TYPING COM LLC	1,359.00
TECHNOLOGY SUPPLIES	VAN DAM, DESIREE	86.89
TECHNOLOGY SUPPLIES	VLCM	5,424.00
TECHNOLOGY SUPPLIES	US BANK	25,342.29
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTURYLINK	7,153.41
TELEPHONE	VERIZON WIRELESS	14,048.95
TELEPHONE	US BANK	1,373.43
TESTING FEES	KERI HIGBEE	35.00

TEXTBOOKS	ADDISON WELCH	250.00
TEXTBOOKS	AMELIA ROSE MOORE	500.00
TEXTBOOKS	AMT PRINTING DIGITAL SOLUTIONS INC	2,290.00
TEXTBOOKS	BLOOKET LLC	1,800.00
TEXTBOOKS	CENGAGE LEARNING	64.75
TEXTBOOKS	CHRISTOPHER E CROWE	120.00
TEXTBOOKS	DAY MURRAY MUSIC	3,712.62
TEXTBOOKS	EXPLORE LEARNING LLC	6,363.33
TEXTBOOKS	FRED EMORY SMITH IV	2,500.00
TEXTBOOKS	GREAT MINDS PBC	30,646.44
TEXTBOOKS	JACOB BRADSHAW	2,000.00
TEXTBOOKS	JAYLEE HOOVER	2,000.00
TEXTBOOKS	JAYMIE LAMBSON	900.00
TEXTBOOKS	JUNIOR LIBRARY GUILD	3,619.36
TEXTBOOKS	JW PEPPER AND SON INC	6,687.31
TEXTBOOKS	KORI WAKAMATSU	500.00
TEXTBOOKS	LB CHOREO	2,200.00
TEXTBOOKS	MCKEE, ERICA	113.42
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	22,278.88
TEXTBOOKS	NICHOLAS CRAPO	250.00
TEXTBOOKS	PERMA BOUND	5,925.69
TEXTBOOKS	REDD, NANNETTE	222.44
TEXTBOOKS	RINDLIBACHER, JARED	84.33
TEXTBOOKS	RIVERTON MUSIC INC	38.97
TEXTBOOKS	SAGE PUBLICATIONS INC	31.12
TEXTBOOKS	SHANDA CHRISTIANSEN	400.00
TEXTBOOKS	SYNCED UP PRODUCTS	950.00
TEXTBOOKS	TAYLOR ASHCRAFT	1,000.00
TEXTBOOKS	THOMAS SPARLING	2,000.00
TEXTBOOKS	US BANK	10,841.52
TRANSPORTATION OTHER	US BANK	1,305.63
TRAVEL CONVENTION	ABBOTT, JOHN	199.97
TRAVEL CONVENTION	ADAMS, LISA	224.00
TRAVEL CONVENTION	ALLRED, LYNSEY	201.00
TRAVEL CONVENTION	ANDERSON, MICHAEL	388.73
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	70.00
TRAVEL CONVENTION	ARAGON, KATHLYNN	246.00
TRAVEL CONVENTION	BARKER, VICKIE	1,396.88
TRAVEL CONVENTION	BARLOW, GREGORY	176.00
TRAVEL CONVENTION	BENITES, DIEGO	229.00
TRAVEL CONVENTION	BOLLINGER, AMANDA	305.30
TRAVEL CONVENTION	BROWN, TONIQUE	468.87
TRAVEL CONVENTION	BURTON JUAREZ, SONJA	123.00
TRAVEL CONVENTION	CARLSON, MARY	123.00
TRAVEL CONVENTION	CHRISTOPHERSON BUSINESS TRAVEL	1,500.00
TRAVEL CONVENTION	CLAYTON, RYAN	123.00
TRAVEL CONVENTION	COVILI, JARED	267.03
TRAVEL CONVENTION	COX, CYNTHIA	229.62
TRAVEL CONVENTION	CROWTHER, BRYAN	176.00
TRAVEL CONVENTION	CURRAN, CAROLYN	381.00
TRAVEL CONVENTION	DAVIS, LEAH	364.54
TRAVEL CONVENTION	DAWSON, MELANIE	30.72

TRAVEL CONVENTION	ENG, BRITNEE	438.50
TRAVEL CONVENTION	ERICKSON, STEPHANIE	229.00
TRAVEL CONVENTION	EVANS, NATHAN	35.00
TRAVEL CONVENTION	EWELL, TAMI	176.00
TRAVEL CONVENTION	FELTER, JENNIFER	123.00
TRAVEL CONVENTION	FLORES, MELISSA	1,252.77
TRAVEL CONVENTION	FRIES, MATTHEW	176.00
TRAVEL CONVENTION	GLASSEY, JENIFER	246.00
TRAVEL CONVENTION	GOBLE, MELISSA	123.00
TRAVEL CONVENTION	GODFREY, ANTHONY	142.90
TRAVEL CONVENTION	HAMANN, NORLENE	123.00
TRAVEL CONVENTION	HAMMOND, NANCY	253.00
TRAVEL CONVENTION	HASSLER, JAYSON	123.00
TRAVEL CONVENTION	HAWKINS, MARY	176.00
TRAVEL CONVENTION	HAYNES, MICHAEL	123.00
TRAVEL CONVENTION	HILDRETH, LOGAN	176.00
TRAVEL CONVENTION	HULET, GREYSON	176.00
TRAVEL CONVENTION	JAMES, CHELSEY	290.00
TRAVEL CONVENTION	JENSEN, BLAIR	157.00
TRAVEL CONVENTION	JENSEN, TASHA	277.37
TRAVEL CONVENTION	JOHNSON, CORIE	176.00
TRAVEL CONVENTION	KIME, RACHEL	176.00
TRAVEL CONVENTION	KIRKMAN, REBECCA	246.00
TRAVEL CONVENTION	KOCHEVAR, JOSEPH	740.63
TRAVEL CONVENTION	LAMBOURNE, TAMMY	141.00
TRAVEL CONVENTION	LEONARD, SHIRLEY	70.00
TRAVEL CONVENTION	LLOYD, HILDA	176.00
TRAVEL CONVENTION	LOVE-DAY, MICHELLE	356.59
TRAVEL CONVENTION	MASON, CHARRON	177.00
TRAVEL CONVENTION	MECHAM, KRISTA	468.13
TRAVEL CONVENTION	MONSON, BRITTNEY	123.00
TRAVEL CONVENTION	MOORE, NATHAN	248.37
TRAVEL CONVENTION	MURDOCK, KENNEDY	213.00
TRAVEL CONVENTION	NORTON, CINNAMON	201.00
TRAVEL CONVENTION	OGDEN, LAURA	123.00
TRAVEL CONVENTION	OLSON, CALEB	444.87
TRAVEL CONVENTION	PARK, TOREE	224.00
TRAVEL CONVENTION	PERKINS, JENNIKA	176.00
TRAVEL CONVENTION	PRICE, NATHAN	123.00
TRAVEL CONVENTION	PRICE, ZAINA	123.00
TRAVEL CONVENTION	PRUSSE, KURT	309.98
TRAVEL CONVENTION	RICKS, PATRICIA	176.00
TRAVEL CONVENTION	RIDD, KAMI	489.66
TRAVEL CONVENTION	ROBINSON, DARRELL	399.39
TRAVEL CONVENTION	SCHERZINGER, JULIE	176.00
TRAVEL CONVENTION	SCHICK, NOELLE	157.00
TRAVEL CONVENTION	SHOEMAKER, MANDIE	88.00
TRAVEL CONVENTION	SIDWELL, AMBER	333.45
TRAVEL CONVENTION	SKIDMORE, JASON	176.00
TRAVEL CONVENTION	SORENSEN, CHARLES	221.00
TRAVEL CONVENTION	STAHELI, ZACHARY	224.00
TRAVEL CONVENTION	SUSUICO, TINA	123.00

TRAVEL CONVENTION	THOMAS, AMBER	177.00
TRAVEL CONVENTION	VIGIL, LETITIA	176.00
TRAVEL CONVENTION	WILDE, SALLY	141.00
TRAVEL CONVENTION	WILLIAMS, JAYMIE	293.00
TRAVEL CONVENTION	WOOD, AMY	246.00
TRAVEL CONVENTION	YOSPE, ABRAM	692.58
TRAVEL CONVENTION	US BANK	137,532.69
TRAVEL OVERNIGHT STUDENT	ARLINGTON COURT SUITES	4,711.67
TRAVEL OVERNIGHT STUDENT	BRIDGIT WEKLUK	945.95
TRAVEL OVERNIGHT STUDENT	BURGOYNE, XOCHITL	104.95
TRAVEL OVERNIGHT STUDENT	HANSON, MICHELLE	220.51
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	387,910.00
TRAVEL OVERNIGHT STUDENT	JULIANNE DAVIS	1,866.85
TRAVEL OVERNIGHT STUDENT	KSA EVENTS	51,555.62
TRAVEL OVERNIGHT STUDENT	NEWTON, MCKENZIE	1,848.32
TRAVEL OVERNIGHT STUDENT	PAUL REVERE MEMORIAL ASSOCIATION	124.00
TRAVEL OVERNIGHT STUDENT	PETERSON, KYLE	114.44
TRAVEL OVERNIGHT STUDENT	PETTY CASH COPPER HILLS	330.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH RIVERTON HIGH	2,160.00
TRAVEL OVERNIGHT STUDENT	PRIDE TRANSPORT INC	4,500.00
TRAVEL OVERNIGHT STUDENT	PUGEL, JOSHUA	219.52
TRAVEL OVERNIGHT STUDENT	SAN MARCOS HIGH SCHOOL ATHLETIC BOOSTERS	600.00
TRAVEL OVERNIGHT STUDENT	SHELLY SHEPHERD	179.04
TRAVEL OVERNIGHT STUDENT	SNOW CANYON HIGH SCHOOL	800.00
TRAVEL OVERNIGHT STUDENT	SOLES, DOUG	568.86
TRAVEL OVERNIGHT STUDENT	UNIVERSAL CHEERLEADERS ASSOC	36,828.98
TRAVEL OVERNIGHT STUDENT	WARDLE, JASON	336.27
TRAVEL OVERNIGHT STUDENT	WASHINGTON COUNTY SCHOOL DISTRICT	576.00
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES	107,700.00
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES ONSTAGE	5,500.00
TRAVEL OVERNIGHT STUDENT	WREN INTERNATIONAL LLC	16,503.26
TRAVEL OVERNIGHT STUDENT	US BANK	36,003.86
UNCLAIMED PROPERTY PAYABLE	STATE OF UTAH	53,987.83
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	6,340.44
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	531.86
VEHICLE REPAIRS	AGN GLASS LLC	650.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	13,556.42
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	2,209.75
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	16,322.57
VEHICLE REPAIRS	JMAC COMPLETE CAR CARE	250.00
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	1,739.97
VEHICLE REPAIRS	LARRY H MILLER DSS	1,025.49
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	200.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	10,523.13
VEHICLE REPAIRS	LOVE MACHINE COMPANY	2,789.37
VEHICLE REPAIRS	NAPA AUTO PARTS	1,435.11
VEHICLE REPAIRS	PARTS AUTHORITY LLC	954.69
VEHICLE REPAIRS	PREMIER TRUCK GROUP	1,000.52
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	16,742.24
VEHICLE REPAIRS	US BANK	1,526.76
VEHICLES	US BANK	3,398.30
WAGE ASSIGN	BISON CASH	263.78

WAGE ASSIGN	CHILD SUPPORT SERVICES	8,092.37
WAGE ASSIGN	GUGLIELMO AND ASSOCIATES	0.51
WAGE ASSIGN	GURSTEL LAW FIRM PC	362.64
WAGE ASSIGN	JOHNSON AND MARK LLC	2,794.32
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	238.47
WAGE ASSIGN	QUINN M KOFFORD	1,005.64
WAGE ASSIGN	TX CHILD SUPPORT SDU	608.12
WAGE ASSIGN	UNITED STATES TREASURY	427.72
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	120.00
WAGE ASSIGN	UTAH STATE TAX COMMISSION	<u>2,420.73</u>
<b>GRAND TOTAL</b>		<b>\$ <u>9,028,605.80</u></b>

**FINANCIAL REPORT - NOVEMBER 2024**

Summary of Funds and Functions Fund # Name

		<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation
<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	157,108,738.00	0.00	24,077,123.21	28,081,396.09	129,027,341.91	82.13%
AD VALOREM TAXES	16,317,262.00	0.00	727,247.76	4,028,132.13	12,289,129.87	75.31%
TUITIONS	1,297,155.00	0.00	849,887.00	1,038,684.95	258,470.05	19.93%
INVESTMENT EARNINGS	12,000,000.00	0.00	1,520,490.93	6,726,166.91	5,273,833.09	43.95%
OTHER LOCAL REVENUE	7,744,736.93	0.00	427,128.76	2,238,924.44	5,505,812.49	71.09%
<b>LOCAL REVENUE</b>	<b>194,467,891.93</b>	<b>0.00</b>	<b>27,601,877.66</b>	<b>42,113,304.52</b>	<b>152,354,587.41</b>	<b>78.34%</b>
3000 STATE REVENUE						
STATE REVENUE	210,273,427.53	0.00	17,804,032.73	88,972,208.80	121,301,218.73	57.69%
RESTRICTED GRANT OPTIONAL	60,710,583.98	0.00	5,912,354.06	37,220,345.56	23,490,238.42	38.69%
RESTRICTED GRANT VOC & OTHER	26,417,279.52	0.00	2,641,702.23	15,259,305.79	11,157,973.73	42.24%
UNRESTRICTED GRANT BASIC PROG	35,562.23	0.00	2,000.00	15,362.23	20,200.00	56.80%
RESTRICTED GRANT BASIC PROG	11,322,088.00	0.00	977,272.79	4,885,661.24	6,436,426.76	56.85%
RESTRICTED GRANT SPEC PURPOSE	49,495,929.07	0.00	7,116,047.26	26,125,240.72	23,370,688.35	47.22%
SCHOOL BLDG FOUNDATION AID	2,615,563.55	0.00	63,825.57	585,245.76	2,030,317.79	77.62%
MISCELLANEOUS STATE PROGRAMS	952,353.00	0.00	66,000.00	382,465.18	569,887.82	59.84%
SUPPLEMENTAL APPROPRIATIONS	45,218,134.42	0.00	4,404,110.99	18,490,831.52	26,727,302.90	59.11%
MISCELLANEOUS STATE REVENUE	69,321.26	0.00	1,295.00	418,534.51	-349,213.25	-503.76%
<b>STATE REVENUE</b>	<b>407,110,242.56</b>	<b>0.00</b>	<b>38,988,640.63</b>	<b>192,355,201.31</b>	<b>214,755,041.25</b>	<b>52.75%</b>
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	670,149.24	0.00	0.00	154,334.80	515,814.44	76.97%
RESTRICTED GRANT DIRECT	630,794.00	0.00	56,659.91	115,093.07	515,700.93	81.75%
RESTRICTED GRANT THRU STATE	18,045,876.00	0.00	663,917.73	1,816,185.54	16,229,690.46	89.94%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	0.00	3,266.49	-3,266.49	0.00%

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Balance Remaining	Unencumbered Balance Remaining	Percent
FEDERAL NCLB	3,339,372.36	0.00		224,138.77	593,794.60	2,745,577.76	82.22%
FEDERAL NCLB	78,926.00	0.00		0.00	23,593.99	55,332.01	70.11%
<hr/>							
FEDERAL REVENUE	22,765,117.60	0.00	944,716.41	2,706,268.49	20,058,849.11	88.11% 10	MAINTENANCE & OPERATIONS
5000	OTHER LOCAL SOURCES						
<hr/>							
TRANSFER IN FROM OTHER FUNDS	-435,686.00	0.00		0.00	0.00	-435,686.00	100.00%
<hr/>							
OTHER LOCAL SOURCES	-435,686.00	0.00		0.00	0.00	-435,686.00	100.00%
<hr/>							
MAINTENANCE & OPERATIONS	623,907,566.09	0.00	67,535,234.70	237,174,774.32	386,732,791.77	61.99%	
<hr/>							
=====							
21	STUDENT ACTIVITIES FUND						
1000	LOCAL REVENUE						
<hr/>							
TUITIONS	0.00	0.00		2,160.00	2,160.00	-2,160.00	0.00%
INVESTMENT EARNINGS	525,000.00	0.00		518.08	1,458.08	523,541.92	99.72%
FOUNDATION	250,000.00	0.00		344,163.75	1,956,179.21	-1,706,179.21	-682.47%
ACTIVITY	17,125,000.00	0.00		-398,288.47	3,122,213.27	14,002,786.73	81.77%
OTHER LOCAL REVENUE	9,125,000.00	0.00		1,178,150.38	4,353,389.05	4,771,610.95	52.29%
<hr/>							
LOCAL REVENUE	27,025,000.00	0.00	1,126,703.74	9,435,399.61	17,589,600.39	65.09%	
<hr/>							
STUDENT ACTIVITIES FUND	27,025,000.00	0.00	1,126,703.74	9,435,399.61	17,589,600.39	65.09%	
<hr/>							
=====							
26	TAX INCREMENT						
1000	LOCAL REVENUE						
<hr/>							
AD VALOREM TAXES	30,441,179.00	0.00		0.00	0.00	30,441,179.00	100.00%

Description	2024-25	Encumbered November 2024-25		2024-25	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
LOCAL REVENUE	30,441,179.00	0.00		0.00	0.00	30,441,179.00 100.00%
TAX INCREMENT	30,441,179.00	0.00		0.00	0.00	30,441,179.00 100.00%
=====						
DEBT SERVICE 1000 LOCAL REVENUE						31
AD VALOREM TAXES	15,274,955.00	0.00	2,522,828.07	2,947,056.68	12,327,898.32	80.71%
AD VALOREM TAXES	2,488,645.00	0.00	76,114.08	421,586.13	2,067,058.87	83.06%
INVESTMENT EARNINGS	400,000.00	0.00	642.22	3,068.79	396,931.21	99.23%
LOCAL REVENUE	18,163,600.00	0.00	2,599,584.37	3,371,711.60	14,791,888.40	81.44%
DEBT SERVICE	18,163,600.00	0.00	2,599,584.37	3,371,711.60	14,791,888.40	81.44%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	47,048,310.00	0.00	7,130,777.57	8,317,684.51	38,730,625.49	82.32%
AD VALOREM TAXES	3,214,090.00	0.00	215,366.05	1,192,884.94	2,021,205.06	62.89%
INVESTMENT EARNINGS	3,500,000.00	0.00	46,333.62	241,035.86	3,258,964.14	93.11%
ACTIVITY	100,000.00	0.00	5,921.57	94,701.29	5,298.71	5.30%
LOCAL REVENUE	53,862,400.00	0.00	7,398,398.81	9,846,306.60	44,016,093.40	81.72%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	297,127.00	0.00	17,143.32	116,185.81	180,941.19	60.90%
STATE REVENUE	297,127.00	0.00	17,143.32	116,185.81	180,941.19	60.90%
4000 FEDERAL REVENUE						

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	209,628.90	213,326.37	205,931.63	49.12%
FEDERAL REVENUE	419,258.00	0.00	209,628.90	213,326.37	205,931.63	49.12%
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	17,550.66	2,092,822.25	-2,042,822.25	-4,085.64%
OTHER LOCAL SOURCES	50,000.00	0.00	17,550.66	2,092,822.25	-2,042,822.25	-4,085.64%
CAPITAL OUTLAY	54,628,785.00	0.00	7,642,721.69	12,268,641.03	42,360,143.97	77.54%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
FOOD SERVICES REVENUE	8,120,000.00	0.00	738,812.92	3,588,564.72	4,531,435.28	55.81%
OTHER LOCAL REVENUE	50,000.00	0.00	1,560.60	12,418.40	37,581.60	75.16%
LOCAL REVENUE	8,670,000.00	0.00	740,373.52	3,600,983.12	5,069,016.88	58.47%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	6,600,000.00	0.00	367,405.50	979,321.50	5,620,678.50	85.16%
STATE REVENUE	6,600,000.00	0.00	367,405.50	979,321.50	5,620,678.50	85.16%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	9,836,000.00	0.00	839,433.47	2,380,115.72	7,455,884.28	75.80%

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
FEDERAL REVENUE	9,836,000.00	0.00	839,433.47	2,380,115.72	7,455,884.28	75.80%
SCHOOL FOODS	25,106,000.00	0.00	1,947,212.49	6,960,420.34	18,145,579.66	72.28%
HEALTH & ACCIDENT SELF INSURED						60
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	250,000.00	0.00	0.00	0.00	250,000.00	100.00%
OTHER LOCAL REVENUE	59,715,000.00	0.00	4,878,924.62	17,207,235.43	42,507,764.57	71.18%
LOCAL REVENUE	59,965,000.00	0.00	4,878,924.62	17,207,235.43	42,757,764.57	71.30%
HEALTH & ACCIDENT SELF INSURED	59,965,000.00	0.00	4,878,924.62	17,207,235.43	42,757,764.57	71.30%
75 FOUNDATION						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	30,800.00	0.00	0.00	0.00	30,800.00	100.00%
LOCAL REVENUE	30,800.00	0.00	0.00	0.00	30,800.00	100.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	435,686.00	0.00	0.00	0.00	435,686.00	100.00%
OTHER LOCAL SOURCES	435,686.00	0.00	0.00	0.00	435,686.00	100.00%
8000 CHALLENGE RACE						

Description	2024-25	Encumbered November 2024-25		2024-25	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
CHALLENGE RACE	2,000,000.00	0.00	14,712.00	312,329.33	1,687,670.67	84.38%
	0.00	0.00	0.00	303,221.94	-303,221.94	0.00%
AEROSPACE PROGRAM	0.00	0.00	210,200.00	931,918.51	-931,918.51	0.00%
CHALLENGE RACE	0.00	0.00	4,280.00	264,227.72	-264,227.72	0.00%
DECA	0.00	0.00	9,914.34	335,595.37	-335,595.37	0.00%
MUSIC PROGRAM	0.00	0.00	1,426.02	203,230.94	-203,230.94	0.00%
FOUNDATION	0.00	0.00	495.55	23,293.12	-23,293.12	0.00%
DEWYEA'S CLASS	0.00	0.00	-134.86	20,671.93	-20,671.93	0.00%
MCLEANS CLASS	0.00	0.00	1,581.25	41,776.26	-41,776.26	0.00%
SANDER'S CLASS	0.00	0.00	25.00	20,829.14	-20,829.14	0.00%

Description	2024-25		Encumbered November 2024-25		2024-25	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity		Balance Remaining	
75							
	FOUNDATION						
8000							
	CHALLENGE RACE						
<hr/>							
CHALLENGE RACE	2,000,000.00	0.00	242,499.30	2,457,094.26		-457,094.26	-22.85%
<hr/>							
9000							
	0.00	0.00	0.00	-41,132.18		41,132.18	0.00%
<hr/>							
	0.00	0.00	0.00	-41,132.18	41,132.18	0.00%	
<hr/>							
FOUNDATION	2,466,486.00	0.00	242,499.30	2,415,962.08		50,523.92	2.05%
<hr/>							
Grand Revenue Totals	841,703,616.09	0.00	85,972,880.91	288,834,144.41		552,869,471.68	65.68%

Number of Accounts: 2905

\*\*\*\*\* End of report \*\*\*\*\*

Description	2024-25	Encumbered November 2024-25		2024-25	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	265,511,210.24	0.00	20,820,225.35	66,364,628.04	199,146,582.20	75.00%
EMPLOYEE BENEFITS	107,973,883.84	0.00	8,003,031.77	25,366,161.62	82,607,722.22	76.51%
CONTRACT SERVICES	4,299,530.56	0.00	350,618.91	1,003,100.96	3,296,429.60	76.67%
REPAIRS	122,300.00	0.00	4,904.46	12,786.78	109,513.22	89.54%
MISCELLANEOUS	1,470,693.00	2,862.54	49,440.29	165,711.69	1,302,118.77	88.54%
SUPPLIES	33,777,282.67	462,259.15	1,182,775.17	8,203,414.39	25,111,609.13	74.34%
EQUIPMENT	418,144.00	201,708.18	157,466.15	573,367.02	-356,931.20	-85.36%
OTHER OBJECTS	306,180.75	0.00	9,615.77	47,580.44	258,600.31	84.46%
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
INSTRUCTION	413,879,225.06	666,829.87	30,578,077.87	101,736,750.94	311,475,644.25	75.26%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	32,753,791.44	0.00	2,868,133.62	10,144,420.19	22,609,371.25	69.03%
EMPLOYEE BENEFITS	13,763,224.00	0.00	1,115,093.50	3,802,855.48	9,960,368.52	72.37%
CONTRACT SERVICES	687,106.00	0.01	3,823.11	60,596.45	626,509.54	91.18%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	117,239.00	7,244.36	14,463.69	30,911.11	79,083.53	67.45%
SUPPLIES	1,326,829.00	1,917.33	2,454.05	123,638.37	1,201,273.30	90.54%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	25,805.00	0.00	2,153.50	26,990.65	-1,185.65	-4.59%
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SUPPORT SERVICES STUDENTS	48,684,994.44	9,161.70	4,006,121.47	14,189,412.25	34,486,420.49	70.84%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	15,264,660.87	0.00	1,333,900.24	5,529,478.88	9,735,181.99	63.78%
EMPLOYEE BENEFITS	5,773,878.74	0.00	482,108.75	1,933,170.72	3,840,708.02	66.52%
CONTRACT SERVICES	2,636,928.12	131,260.00	126,362.10	659,322.89	1,846,345.23	70.02%
REPAIRS	8,430.00	0.00	0.00	1,683.00	6,747.00	80.04%
MISCELLANEOUS	543,595.55	3,537.99	78,946.95	314,405.11	225,652.45	41.51%
SUPPLIES	4,026,419.07	49,865.90	107,241.13	759,134.76	3,217,418.41	79.91%
EQUIPMENT	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
OTHER OBJECTS	65,002.57	0.00	2,839.36	21,431.99	43,570.58	67.03%
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
2200	SUPPORT SERVICES INSTRCT STAFF					

Description	2024-25	Encumbered November 2024-25		2024-25	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
10 MAINTENANCE & OPERATIONS						
SUPPORT SERVICES INSTRCT STAFF	28,328,114.92	184,663.89	2,131,398.53	9,218,627.35	18,924,823.68	66.81%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,721,770.00	0.00	236,061.71	1,174,516.98	1,547,253.02	56.85%
EMPLOYEE BENEFITS	1,055,226.00	0.00	92,435.06	451,219.80	604,006.20	57.24%
CONTRACT SERVICES	710,252.00	0.00	36,895.72	273,270.21	436,981.79	61.52%
MISCELLANEOUS	166,590.00	0.00	7,648.42	24,106.27	142,483.73	85.53%
SUPPLIES	109,294.00	390.12	4,941.19	57,242.82	51,661.06	47.27%
OTHER OBJECTS	65,100.00	0.00	0.00	12,009.34	53,090.66	81.55%
SUPPORT SERVICES DIST GEN ADMN	4,828,232.00	390.12	377,982.10	1,992,365.42	2,835,476.46	58.73%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	32,283,943.00	0.00	2,607,995.19	12,660,874.56	19,623,068.44	60.78%
EMPLOYEE BENEFITS	12,843,868.00	0.00	1,014,667.32	4,773,340.47	8,070,527.53	62.84%
CONTRACT SERVICES	0.00	0.00	1,728.13	5,073.13	-5,073.13	0.00%
MISCELLANEOUS	624,886.20	59,039.36	85,325.12	147,802.61	418,044.23	66.90%
SUPPLIES	125,700.00	814.72	-16.38	11,247.62	113,637.66	90.40%
EQUIPMENT	387,420.00	0.00	0.00	0.00	387,420.00	100.00%
OTHER OBJECTS	2,500.00	0.00	3,487.00	8,790.29	-6,290.29	-251.61%
SUPPORT SERVICES SCHOOL ADMIN	46,268,317.20	59,854.08	3,713,186.38	17,607,128.68	28,601,334.44	61.82%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	2,187,350.00	0.00	182,037.80	894,271.49	1,293,078.51	59.12%
EMPLOYEE BENEFITS	956,636.00	0.00	78,747.30	378,827.25	577,808.75	60.40%
CONTRACT SERVICES	5,455.00	0.00	-141.50	333.00	5,122.00	93.90%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	3,493,722.00	0.00	-69,318.51	1,666,391.92	1,827,330.08	52.30%
SUPPLIES	23,630.00	0.00	2,971.66	9,884.60	13,745.40	58.17%
EQUIPMENT	1,610.00	0.00	0.00	0.00	1,610.00	100.00%
2500 SUPPORT SERVICES BUSINESS						

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
OTHER OBJECTS	5,650.00	0.00		0.00	3,849.00	1,801.00 31.88%
SUPPORT SERVICES BUSINESS	6,674,353.00	0.00	194,296.75	2,953,557.26	3,720,795.74	55.75%
2600 OPERATION/MAINT OF PLANT						
SALARIES	26,080,341.00	0.00	1,785,596.80	8,958,625.17	17,121,715.83	65.65%
EMPLOYEE BENEFITS	12,259,360.00	0.00	716,624.65	3,462,351.28	8,797,008.72	71.76%
CONTRACT SERVICES	232,215.00	0.00	10,349.34	94,066.20	138,148.80	59.49%
REPAIRS	1,760,422.00	5,827.75	150,939.81	506,719.65	1,247,874.60	70.88%
MISCELLANEOUS	182,550.00	28,617.41	11,443.01	49,093.60	104,838.99	57.43%
SUPPLIES	20,389,470.00	110,773.22	1,482,198.76	7,648,424.39	12,630,272.39	61.95%
EQUIPMENT	9,900.00	5,000.00	10,365.31	20,365.31	-15,465.31	-156.22%
OTHER OBJECTS	22,680.00	0.00	15,799.04	15,858.04	6,821.96	30.08%
OPERATION/MAINT OF PLANT	60,936,938.00	150,218.38	4,183,316.72	20,755,503.64	40,031,215.98	65.69%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	11,947,824.00	0.00	1,038,764.66	3,642,010.60	8,305,813.40	69.52%
EMPLOYEE BENEFITS	6,354,241.00	0.00	422,263.47	1,457,531.37	4,896,709.63	77.06%
CONTRACT SERVICES	191,500.00	0.00	31,221.98	65,603.60	125,896.40	65.74%
REPAIRS	45,000.00	1,117.46	11,439.81	31,928.36	11,954.18	26.56%
MISCELLANEOUS	166,124.00	0.00	3,417.99	137,131.38	28,992.62	17.45%
SUPPLIES	3,235,110.00	15,785.68	164,230.27	887,845.19	2,331,479.13	72.07%
EQUIPMENT	35,000.00	0.00	10,219.06	37,638.00	-2,638.00	-7.54%
OTHER OBJECTS	7,000.00	0.00	94.00	3,162.00	3,838.00	54.83%
STUDENT TRANSPORTATION SERVICE	21,981,799.00	16,903.14	1,681,651.24	6,262,850.50	15,702,045.36	71.43%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	4,947,643.00	0.00	393,836.43	2,006,615.58	2,941,027.42	59.44%
EMPLOYEE BENEFITS	1,991,100.00	0.00	162,546.76	788,798.66	1,202,301.34	60.38%
CONTRACT SERVICES	1,738,902.00	0.00	14,940.85	578,435.49	1,160,466.51	66.74%
REPAIRS	350,000.00	0.00	0.00	11,716.00	338,284.00	96.65%
MISCELLANEOUS	317,551.00	0.00	24,777.59	105,167.91	212,383.09	66.88%
SUPPLIES	228,390.00	401.15	15,763.67	143,459.67	84,529.18	37.01%

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
EQUIPMENT	2,000.00	0.00		0.00	0.00	2,000.00 100.00%
OTHER OBJECTS	23,500.00	0.00	150.00	21,117.00	2,383.00	10.14%
SUPPORT SERVICES CENTRAL	9,599,086.00	401.15	612,015.30	3,655,310.31	5,943,374.54	61.92%
3100 FOOD SERVICES						
SALARIES	6,700.00	0.00	0.00	0.00	6,700.00	100.00%
EMPLOYEE BENEFITS	2,106.00	0.00	0.00	0.00	2,106.00	100.00%
FOOD SERVICES	8,806.00	0.00	0.00	0.00	8,806.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
EMPLOYEE BENEFITS	786.00	0.00	0.00	0.00	786.00	100.00%
COMMUNITY SERVICES	3,286.00	0.00	0.00	0.00	3,286.00	100.00%
5100 DEBT SERVICES						
OTHER OBJECTS	562,508.00	0.00	0.00	0.00	562,508.00	100.00%
DEBT SERVICES	562,508.00	0.00	0.00	0.00	562,508.00	100.00%
MAINTENANCE & OPERATIONS	641,755,659.62	1,088,422.33	47,478,046.36	178,371,506.35	462,295,730.94	72.04%

Description	2024-25 Revised Budget	Encumbered November Amount Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent	
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	168,046.14	770,271.73	-770,271.73 0.00%	
EMPLOYEE BENEFITS	0.00	0.00	20,931.29	149,350.56	-149,350.56 0.00%	
CONTRACT SERVICES	8,675,000.00	0.00	124,041.65	542,928.37	8,132,071.63 93.74%	
REPAIRS	0.00	0.00	3,148.81	13,188.94	-13,188.94 0.00%	
MISCELLANEOUS	0.00	0.00	808,193.99	1,945,738.67	-1,945,738.67 0.00%	
SUPPLIES	16,175,000.00	170,919.06	783,017.63	3,481,414.48	12,522,666.46 77.42%	
EQUIPMENT	725,000.00	0.00	10,000.00	18,995.00	706,005.00 97.38%	
OTHER OBJECTS	3,275,000.00	0.00	63,641.13	267,706.52	3,007,293.48 91.83%	
<b>INSTRUCTION</b>	<b>28,850,000.00</b>	<b>170,919.06</b>	<b>1,981,020.64</b>	<b>7,189,594.27</b>	<b>21,489,486.67 74.49%</b>	
1900	INSTRUCTION					
SUPPLIES	0.00	0.00	-5,000.00	-5,000.00	5,000.00 0.00%	
<b>INSTRUCTION</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	<b>5,000.00 0.00%</b>	
2100	SUPPORT SERVICES STUDENTS					
SALARIES	0.00	0.00	0.00	10,000.00	-10,000.00 0.00%	
EMPLOYEE BENEFITS	0.00	0.00	0.00	2,838.72	-2,838.72 0.00%	
<b>SUPPORT SERVICES STUDENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,838.72</b>	<b>-12,838.72 0.00%</b>	
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	649.90	8,057.08	-8,057.08 0.00%	

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Balance Remaining	Unencumbered	Percent
MISCELLANEOUS	0.00	0.00	0.00	-295.00	616.90	-616.90	0.00%
<hr/>							
SUPPORT SERVICES INSTRCT STAFF ACTIVITIES FUND	0.00	0.00	354.90	8,673.98	-8,673.98	0.00%	21 STUDENT
2400 SUPPORT SERVICES SCHOOL ADMIN							
SALARIES	0.00	0.00	0.00	0.00	2,257.12	-2,257.12	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	174.92	-174.92	0.00%
CONTRACT SERVICES	0.00	0.00	0.00	314.26	344.26	-344.26	0.00%
MISCELLANEOUS	0.00	0.00	0.00	41.54	41.54	-41.54	0.00%
<hr/>							
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	355.80	2,817.84	-2,817.84	0.00%
<hr/>							
STUDENT ACTIVITIES FUND	28,850,000.00	170,919.06	1,976,731.34	7,208,924.81	21,470,156.13		74.42%
<hr/>							
26 TAX INCREMENT							
3300 COMMUNITY SERVICES							
OTHER OBJECTS	30,441,179.00	0.00	0.00	0.00	0.00	30,441,179.00	100.00%
<hr/>							
COMMUNITY SERVICES	30,441,179.00	0.00	0.00	0.00	0.00	30,441,179.00	100.00%
<hr/>							
TAX INCREMENT	30,441,179.00	0.00	0.00	0.00	0.00	30,441,179.00	100.00%
<hr/>							
31 DEBT SERVICE							
5100 DEBT SERVICES							

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
OTHER OBJECTS	17,112,098.00	0.00	2,596,782.89	2,596,782.89	14,515,315.11	84.82%
<hr/>						
DEBT SERVICES	17,112,098.00	0.00	2,596,782.89	2,596,782.89	14,515,315.11	84.82%
<hr/>						
DEBT SERVICE	17,112,098.00	0.00	2,596,782.89	2,596,782.89	14,515,315.11	84.82%
<hr/>						
=====						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	130.00	130.00	-130.00	0.00%
SUPPLIES	958,335.19	0.01	7,318.13	43,024.72	915,310.46	95.51%
<hr/>						
INSTRUCTION	958,335.19	0.01	7,448.13	43,154.72	915,180.46	95.50%
<hr/>						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	78,348.96	67,792.28	2,282.22	5,814.71	4,741.97	6.05%
<hr/>						
SUPPORT SERVICES INSTRCT STAFF	78,348.96	67,792.28	2,282.22	5,814.71	4,741.97	6.05%
<hr/>						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	4,000.00	-4,000.00	0.00%
<hr/>						
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	0.00	4,000.00	-4,000.00	0.00%
<hr/>						
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	1,737.31	43,262.69	96.14%
EMPLOYEE BENEFITS	0.00	0.00	0.00	490.79	-490.79	0.00%

Description	2024-25 Revised Budget	Encumbered November Amount Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent	
CONTRACT SERVICES	5,000.00	0.00	200.00	600.00	4,400.00	88.00%
REPAIRS	2,402,010.00	61,670.00	587.73	2,079,514.86	260,825.14	10.86%
MISCELLANEOUS	16,400.00	0.00	214.48	1,070.72	15,329.28	93.47%
SUPPLIES	13,200.00	0.00	109.46	389.33	12,810.67	97.05%
EQUIPMENT	11,001,000.00	587,950.39	201,849.57	1,039,683.23	9,373,366.38	85.20%
OTHER OBJECTS	88,000.00	0.00	0.00	532.66	87,467.34	99.39%
OPERATION/MAINT OF PLANT	13,570,610.00	649,620.39	202,961.24	3,124,018.90	9,796,970.71	72.19%

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	516,255.00	0.00	33,280.77	170,689.84	345,565.16	66.94%
EMPLOYEE BENEFITS	225,573.00	0.00	13,789.25	68,449.60	157,123.40	69.66%
<b>FACILITIES AQUISITION &amp; CONSTR</b>	<b>741,828.00</b>	<b>0.00</b>	<b>47,070.02</b>	<b>239,139.44</b>	<b>502,688.56</b>	<b>67.76%</b>
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	7,500,000.00	0.00	0.00	0.00	7,500,000.00	100.00%
<b>SITE ACQUISITION SERVICES</b>	<b>7,537,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,537,000.00</b>	<b>100.00%</b>
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	13,554,432.92	2,247,792.79	417,799.81	8,794,441.21	2,512,198.92	18.53%
<b>SITE IMPROVEMENT SERVICES</b>	<b>13,554,432.92</b>	<b>2,247,792.79</b>	<b>417,799.81</b>	<b>8,794,441.21</b>	<b>2,512,198.92</b>	<b>18.53%</b>
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	23,626,657.93	13,249,794.45	132,079.01	2,771,743.72	7,605,119.76	32.19%
<b>ARCHITECTURAL &amp; ENGINEERING</b>	<b>23,626,657.93</b>	<b>13,249,794.45</b>	<b>132,079.01</b>	<b>2,771,743.72</b>	<b>7,605,119.76</b>	<b>32.19%</b>
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,000,000.00	530,739.32	405,819.85	2,354,671.71	3,114,588.97	51.91%
<b>BUILDING REPAIRS &amp; REMODELING</b>	<b>6,000,000.00</b>	<b>530,739.32</b>	<b>405,819.85</b>	<b>2,354,671.71</b>	<b>3,114,588.97</b>	<b>51.91%</b>
4500 BUILDING ACQUISITION/CONSTRUCT						

Description	2024-25 Revised Budget	Encumbered November Amount Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY					
SUPPLIES	263,979.62	12,396.97	11,742.50	228,374.59	8.79%
EQUIPMENT	2,756,917.92	218,901.18	71,067.17	1,160,276.46	49.97%
BUILDING ACQUISITION/CONSTRUCT	3,020,897.54	231,298.15	82,809.67	1,388,651.05	46.38%
4600 BUILDING IMPROVEMENT SERVICES					
SUPPLIES	0.00	10,150.04	18,849.63	63,723.38	0.00%
EQUIPMENT	1,419,092.00	79,751.14	6,227.74	344,555.43	70.10%
BUILDING IMPROVEMENT SERVICES	1,419,092.00	89,901.18	25,077.37	408,278.81	64.89%
4700 DATA PROCESSING					
SUPPLIES	0.00	18,543.79	31,589.77	60,710.52	0.00%
EQUIPMENT	2,290,000.00	16,323.88	0.00	634,747.96	71.57%
DATA PROCESSING	2,290,000.00	34,867.67	31,589.77	695,458.48	68.11%
4800 VEHICLES					
EQUIPMENT	3,349,160.00	331,300.00	236,148.30	1,332,812.11	50.31%
VEHICLES	3,349,160.00	331,300.00	236,148.30	1,332,812.11	50.31%
5100 DEBT SERVICES					
OTHER OBJECTS	2,397,947.00	0.00	1,199,473.50	1,199,473.50	49.98%

Description	2024-25		Encumbered November 2024-25		2024-25		Unencumbered Balance Remaining	Percent
	Revised Budget		Amount Monthly Activity	FYTD Activity				
32 CAPITAL OUTLAY								
DEBT SERVICES	2,397,947.00	0.00	1,199,473.50	1,199,473.50	1,198,473.50	49.98% 5400	OTHER FINANCING SOURCES	
OTHER OBJECTS		3,108,000.00	0.00	0.00	0.00	0.00	3,108,000.00	100.00%
OTHER FINANCING SOURCES		3,108,000.00	0.00	0.00	0.00	0.00	3,108,000.00	100.00%
CAPITAL OUTLAY		81,652,309.54	17,433,106.24	2,790,558.89	22,361,658.36		41,857,544.94	51.26%
51 SCHOOL FOODS								
1000 INSTRUCTION								
CONTRACT SERVICES		179.00	0.00	15.40	52.36		126.64	70.75%
INSTRUCTION		179.00	0.00	15.40	52.36		126.64	70.75%
3100 FOOD SERVICES								
SALARIES		10,391,679.00	0.00	958,866.55	3,228,864.30		7,162,814.70	68.93%
EMPLOYEE BENEFITS		3,768,483.00	0.00	317,278.37	1,052,291.46		2,716,191.54	72.08%
CONTRACT SERVICES		330,435.00	0.00	27,741.63	143,099.37		187,335.63	56.69%
MISCELLANEOUS		51,000.00	0.00	647.59	12,242.64		38,757.36	75.99%
SUPPLIES		13,646,300.00	23,144.16	1,345,372.66	4,308,633.12		9,314,522.72	68.26%
EQUIPMENT		475,000.00	23,582.52	14,914.31	18,985.58		432,431.90	91.04%
OTHER OBJECTS		1,480,396.00	0.00	0.00	0.00		1,480,396.00	100.00%
FOOD SERVICES		30,143,293.00	46,726.68	2,664,821.11	8,764,116.47		21,332,449.85	70.77%

Description	2024-25 Revised Budget	Encumbered November Amount Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance Remaining	Percent
32 SCHOOL FOODS	30,143,472.00	46,726.68	2,664,836.51	8,764,168.83	21,332,576.49 70.77%

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Unencumbered Balance Remaining	Percent
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	0.00	0.00	1,416,512.95	1,416,512.95	-1,416,512.95	0.00%
EMPLOYEE BENEFITS	56,800,950.00	0.00	4,238,935.51	24,241,127.66	32,559,822.34	57.32%
CONTRACT SERVICES	3,182,000.00	0.00	395,052.35	1,164,009.00	2,017,991.00	63.42%
MISCELLANEOUS	1,000.00	0.00	0.00	323.57	676.43	67.64%
SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<b>SUPPORT SERVICES CENTRAL</b>	<b>59,986,950.00</b>	<b>0.00</b>	<b>6,050,500.81</b>	<b>26,821,973.18</b>	<b>33,164,976.82</b>	<b>55.29%</b>
<b>HEALTH &amp; ACCIDENT SELF INSURED</b>	<b>59,986,950.00</b>	<b>0.00</b>	<b>6,050,500.81</b>	<b>26,821,973.18</b>	<b>33,164,976.82</b>	<b>55.29%</b>
=====						
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	74.00	0.00	3.08	15.40	58.60	79.19%
<b>INSTRUCTION</b>	<b>74.00</b>	<b>0.00</b>	<b>3.08</b>	<b>15.40</b>	<b>58.60</b>	<b>79.19%</b>
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
<b>INSTRUCTION</b>	<b>171,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,000.00</b>	<b>100.00%</b>
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
<b>SUPPORT SERVICES INSTRCT STAFF</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>100.00%</b>
<b>SALARIES</b>	<b>281,864.00</b>	<b>0.00</b>	<b>18,877.89</b>	<b>100,313.83</b>	<b>181,550.17</b>	<b>64.41%</b>

100.00% 3300 COMMUNITY SERVICES

Description	2024-25	Encumbered November 2024-25		2024-25	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
75 FOUNDATION						
EMPLOYEE BENEFITS	127,545.00	0.00	8,542.64	41,343.55	86,201.45	67.59%
CONTRACT SERVICES	3,150.00	0.00	2,063.27	2,473.14	676.86	21.49%
MISCELLANEOUS	6,800.00	0.00	936.39	1,126.18	5,673.82	83.44%
SUPPLIES	1,369,677.00	0.00	0.00	5,096.34	1,364,580.66	99.63%
OTHER OBJECTS	7,650.00	0.00	2,721.74	3,239.74	4,410.26	57.65%
<hr/>						
COMMUNITY SERVICES	1,796,686.00	0.00	33,141.93	153,592.78	1,643,093.22	91.45%
<hr/>						
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	400.00	4,650.00	10,350.00	69.00%
MISCELLANEOUS	1,000.00	0.00	0.00	442.82	557.18	55.72%
SUPPLIES	106,000.00	0.00	879.75	18,853.21	87,146.79	82.21%
OTHER OBJECTS	20,500.00	0.00	0.00	0.00	20,500.00	100.00%
<hr/>						
5K FUN RUN	142,500.00	0.00	1,279.75	23,946.03	118,553.97	83.20%
<hr/>						
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	2,000.00	31,090.00	-31,090.00	0.00%
<hr/>						
OTHER FOUNDATION PROGRAMS	0.00	0.00	2,000.00	31,090.00	-31,090.00	0.00%
<hr/>						
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	188.50	30,845.30	-10,845.30	-54.23%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	34,489.47	-4,489.47	-14.96%
SUPPLIES	60,000.00	0.00	11,294.58	322,598.40	-262,598.40	-437.66%
<hr/>						
AEROSPACE PROGRAM	114,500.00	0.00	11,483.08	387,933.17	-273,433.17	-238.81%
<hr/>						
SUPPLIES	0.00	1,717.02	5,334.06	14,796.69	-16,513.71	0.00%
<hr/>						
8300 CHALLENGE RACE						

Description	2024-25 Revised Budget	Encumbered Amount	November Monthly Activity	2024-25 FYTD Activity	2024-25 Balance Remaining	Unencumbered	Percent
75 FOUNDATION							
CHALLENGE RACE	0.00	1,717.02	5,334.06	14,796.69	-16,513.71	0.00%	
8400 DECA							
CONTRACT SERVICES	0.00	0.00	2,000.00	2,081.73	-2,081.73	0.00%	
MISCELLANEOUS	0.00	0.00	1,209.83	1,220.72	-1,220.72	0.00%	
SUPPLIES	0.00	5,927.58	8,558.51	45,690.26	-51,617.84	0.00%	
EQUIPMENT	0.00	9,475.20	0.00	5,065.02	-14,540.22	0.00%	
OTHER OBJECTS	0.00	0.00	0.00	1,230.00	-1,230.00	0.00%	
DECA	0.00	15,402.78	11,768.34	55,287.73	-70,690.51	0.00%	
8500 MUSIC PROGRAM							
MISCELLANEOUS	0.00	0.00	0.00	123.16	-123.16	0.00%	
SUPPLIES	0.00	0.00	3,862.63	14,610.49	-14,610.49	0.00%	
MUSIC PROGRAM	0.00	0.00	3,862.63	14,733.65	-14,733.65	0.00%	
8600 OTHER FOUNDATION PROGRAMS							
CONTRACT SERVICES	70,000.00	0.00	0.00	0.00	70,000.00	100.00%	
SUPPLIES	41,000.00	0.00	720.55	4,452.84	36,547.16	89.14%	
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%	
OTHER FOUNDATION PROGRAMS	205,000.00	0.00	720.55	4,452.84	200,547.16	97.83%	
8700 DEWYEA'S CLASS							
SUPPLIES	0.00	0.00	646.69	2,765.94	-2,765.94	0.00%	
DEWYEA'S CLASS	0.00	0.00	646.69	2,765.94	-2,765.94	0.00%	
8800 MCLEAN'S CLASS							
SUPPLIES	0.00	0.00	1,217.85	7,809.54	-7,809.54	0.00%	

Description	2024-25 Revised Budget	Encumbered November Amount Monthly Activity	2024-25 FYTD Activity	2024-25 FYTD Activity	Unencumbered Balance Remaining	Percent
75 FOUNDATION MCLEAN'S CLASS	0.00	0.00	1,217.85	7,809.54	-7,809.54	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	69.47	3,989.75	-3,989.75	0.00%
SANDER'S CLASS	0.00	0.00	69.47	3,989.75	-3,989.75	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-27,360.45	27,360.45	0.00%
SUPPLIES	0.00	0.00	0.00	-13,771.73	13,771.73	0.00%
	0.00	0.00	0.00	-41,132.18	41,132.18	0.00%
FOUNDATION	2,450,760.00	17,119.80	71,527.43	659,281.34	1,774,358.86	72.40%
Grand Expense Totals	892,392,428.16	18,756,294.11	63,628,984.23	246,784,295.76	626,851,838.29	70.24%

Number of Accounts: 31859

\*\*\*\*\* End of report \*\*\*\*\*

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2022-23	Actual 2023-24	Original 2024-25	Amended 2024-25	Change 2024-25
<b>REVENUES</b>					
Local Sources	\$ 191,952,434	\$ 196,801,638	\$ 190,838,736	\$ 190,838,736	\$ -
State Sources	314,808,368	386,758,642	396,564,125	403,073,492	6,509,367
Federal Sources	36,875,603	24,471,493	22,052,646	22,052,646	-
Total Revenues	543,636,405	608,031,773	609,455,507	615,964,874	6,509,367
<b>EXPENDITURES</b>					
Instruction	340,888,227	369,076,992	465,638,171	409,795,320	(55,842,851)
Support Services					
Students	38,774,240	45,445,352	48,845,218	48,845,218	-
Instructional Staff	23,839,577	25,800,747	26,291,057	26,745,738	454,681
General District Administration	4,002,357	4,824,709	4,627,682	4,627,682	-
School Administration	38,826,491	41,903,250	46,101,577	46,272,799	171,222
Business	4,371,160	4,683,332	6,674,353	6,674,353	-
Operation & Maintenance of Facilities	45,849,214	48,342,785	60,978,012	60,978,012	-
Student Transportation	16,549,332	18,150,033	21,981,799	21,981,799	-
Personnel, Planning and Data Processing	7,501,885	8,446,340	9,529,086	9,529,086	-
Principal	910,106	1,466,430	535,748	535,748	-
Interest	95,455	67,565	26,760	26,760	-
Total Expenditures	521,608,044	568,207,535	691,229,463	636,012,515	(55,216,948)
Excess (Deficiency) of Revenues Over Expenditures	22,028,361	39,824,238	(81,773,956)	(20,047,641)	61,726,315
Other Financing Sources (Uses)					
Issuance of Subscription Assets	287,001	2,554,265	-	-	-
Interfund Transfer Out	(348,311)	(432,441)	(435,686)	(435,686)	-
Fund Balance, Beginning of Year	125,805,628	147,772,679	189,718,741	189,718,741	-
Ending Fund Balance	\$ 147,772,679	\$ 189,718,741	\$ 107,509,099	\$ 169,235,414	\$ -
<b>FUND BALANCE</b>					
Nonspendable					
Inventories	\$ 1,331,767	\$ 1,265,948	\$ -	\$ -	\$ -
Restricted for					
Programs	2,045,463	1,823,553	-	-	-
Committed to					
Contractual Obligations	3,216,532	1,232,134	-	-	-
Economic Stabilization	29,000,000	31,100,000	-	-	-
Compensated Absences	6,079,945	14,807,756	-	-	-
Retiree Benefits	21,432,011	18,477,295	-	-	-
West Jordan Feeder	1,476,410	971,407	-	-	-
Assigned to					
Educational Programs	8,550,252	6,605,664	-	-	-
Personnel	53,673,960	32,696,176	-	-	-
Unassigned	20,966,339	80,738,808	-	-	-
Total Fund Balance	\$ 147,772,679	\$ 189,718,741	\$ -	\$ -	\$ -

JORDAN SCHOOL DISTRICT

FUND 32 - CAPITAL PROJECTS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2022-23	Actual 2023-24	Original 2024-25	Amended 2024-25	Change 2024-25
<b>REVENUE</b>					
Local Sources					
Property Tax	\$ 49,546,080	\$ 51,063,959	\$ 51,627,275	\$ 50,262,400	(1,364,875)
Interest	3,661,629	5,131,174	3,500,000	3,500,000	-
Other Local	327,022	118,779	100,000	100,000	-
Total Local Revenues	53,534,731	56,313,912	55,227,275	53,862,400	(1,364,875)
State Sources	6,966,992	363,857	297,127	297,127	-
Federal Sources	2,228,658	748,831	419,258	419,258	-
Total Revenues	62,730,381	57,426,599	55,943,660	54,578,785	(1,364,875)
<b>EXPENDITURES</b>					
Salaries	497,152	494,509	561,255	561,255	-
Employee Benefits	193,236	189,155	225,573	225,573	-
Interest and Bond Expense	2,799,957	3,608,283	5,590,947	5,590,947	-
Purchased Services	24,881	(378,376)	68,400	2,068,400	2,000,000
Supplies and Other	13,546	14,385	16,200	16,200	-
Supplies, Textbooks and Equipment - New Schools	774,482	57,802	-	2,264,378	2,264,378
Land & Improvements	7,790,060	3,666,363	9,570,000	9,570,000	-
Buildings	33,759,732	59,519,362	18,991,417	52,112,091	33,120,674
Equipment	2,834,399	2,105,447	2,604,480	3,609,306	1,004,826
Data Processing Equipment	2,462,676	1,924,703	1,690,000	2,290,000	600,000
Vehicles	1,494,543	3,147,602	1,049,500	3,349,160	2,299,660
Total Expenditures	52,644,663	74,349,235	40,367,772	81,657,310	41,289,538
Excess (Deficiency) of Revenues Over Expenditures	10,085,718	(16,922,636)	15,575,888	(27,078,525)	(42,654,413)
<b>OTHER FINANCING SOURCES/USES</b>					
Bond Proceeds, Lease Revenue	37,858,000	-	-	-	-
Sale of Property	177,686	202,872	50,000	50,000	-
Total Other Financing Sources	38,035,686	202,872	50,000	50,000	-
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	48,121,404	(16,719,764)	15,625,888	(27,028,525)	-
Fund Balance, Beginning of Year	65,459,448	113,580,851	96,861,087	96,861,087	-
Fund Balance, End of Year	\$ 113,580,851	\$ 96,861,087	\$ 112,486,975	\$ 69,832,563	-
<b>FUND BALANCE</b>					
Restricted for Capital Projects	\$ 113,580,851	\$ 96,861,087	\$ 112,486,975	\$ 69,832,563	-
Total Fund Balance	\$ 113,580,851	\$ 96,861,087	\$ 112,486,975	\$ 69,832,563	-

**DRAFT**  
**12/10/2024**

Number - GP117  
Effective - 09/25/12  
Revision -  
Reviewed - 5/25/2017  
Page - 1 of 1

---

Governance Process 117: TRAVEL AND OTHER BOARD EXPENSES

---

At the time of the annual budget approval, the Board may approve Board members' travel for Board meetings and other travel for official school business. Travel expenses will be compensated in accordance with District policy.

- A. Board members are hereby authorized to be reimbursed for round trip travel expenses from a Board member's home as required for the transaction of official school business. Official school business is defined as follows:
1. School events, activities, and meetings, i.e. school openings, graduations, assemblies.
  2. Constituent meetings, i.e. School Community Council, PTA meetings, Town Hall, and Community Connection Meetings.
  3. Board committee and subcommittee meetings.
  4. School visits.
  5. Events sponsored by an entity in which the Board/District holds membership, i.e. USBA, NSBA, NFUSSD.
  6. Seminars, conferences, and other educational opportunities which, with the approval of a majority of Board members, would directly assist in the professional development of the individual Board member.
  7. Emergency travel occasioned by unanticipated official business, i.e. legislative matters with the approval of a majority of Board members.
- B. Travel and per diem expenses required for the transaction of official school business shall be paid to Board members according to travel and per diem allowances authorized by Jordan School District guidelines.
- C. Board members may be allocated a supply and technology stipend of \$100 monthly.
- D. Board members may not be paid or reimbursed expenses incurred in the course of non-district business, or to oppose an official position of the Board.
- E. Board members will not be paid travel expenses/mileage for attendance at Board meetings and study sessions.

---

Ends 400: MISSION, VISION AND VALUES

---

**A. Mission**

Unleashing Potential: Exceptional Educational Opportunities for Every Student

**B. Vision**

Be Curious | Be Intentional | Be United

**C. Values**

1. *Opportunity:* We ensure all students have access to opportunities that will prepare them for their future.
2. *Curiosity:* We foster curiosity & nurture a love of learning in our students.
3. *Connection:* We create conditions that strengthen connection among all members of our community.
4. *Support:* We commit to supporting our students in finding and pursuing their personal path to success.
5. *Growth:* We prioritize and celebrate growth in all areas of a student's life.

---

Ends 400: ~~MISSION, STATEMENT~~ VISION AND VALUES

---

~~Students in Jordan School District will reach their potential to achieve academically, prosper economically, and contribute responsibly to society.~~

A. Mission

Unleashing Potential: Exceptional Educational Opportunities for Every Student

B. Vision

Be Curious | Be Intentional | Be United

C. Values

1. Opportunity: We ensure all students have access to opportunities that will prepare them for their future.
2. Curiosity: We foster curiosity & nurture a love of learning in our students.
3. Connection: We create conditions that strengthen connection among all members of our community.
3. Support: We commit to supporting our students in finding and pursuing their personal path to success.
4. Growth: We prioritize and celebrate growth in all areas of a student's life.

---

Ends 405: ENDS

---

## **A. POLICY STATEMENT**

The Jordan School District Board of Education is committed to providing exceptional educational opportunities in our schools that lead to graduates who are prepared for success within and beyond the classroom. Our Ends Policy reflects the core pillars of the District's Strategic Plan: high-quality instruction, a culture of belonging, opportunities for every learner, student and staff wellness, and effective communication. The Board will monitor progress toward these Ends through multiple means, including but not limited to, the specified data sources.

## **B. ENDS**

### **1. High Quality Instruction**

Students will seek out academic challenges and engage with each other and their community in real-world activities and discussions, and teachers will be prepared to engage students as measured by:

- a. Percent of students meeting or exceeding the benchmark for
  - 1) End-of-year Acadience Math in grades K-3 (combined)
  - 2) End-of-year Acadience Reading in grades K-3 (combined)
- b. Percent of students earning a proficiency level of 3 or 4 for
  - 1) RISE Math in grades 3-8 (combined)
  - 2) RISE ELA in grades 3-8 (combined)
  - 3) RISE Science in grades 3-8 (combined)
  - 4) Utah Aspire Plus Math in grades 9-10 (combined)
  - 5) Utah Aspire Plus Reading in grades 9-10 (combined)
  - 6) Utah Aspire Plus Science in grades 9-10 (combined)
  - 7) Dynamic Learning Maps in grades 3-11 (combined)
- c. Percent of grade 11 students earning an 18 or higher ACT composite score
- d. Percent of students showing typical or better progress for
  - 1) End-of-year Acadience Math in grades K-3 (combined)
  - 2) End-of-year Acadience Reading in grades K-3 (combined)
  - 3) RISE Math in grades 3-8 (combined)
  - 4) RISE ELA in grades 3-8 (combined)
  - 5) RISE Science in grades 3-8 (combined)
  - 6) Utah Aspire Plus Math in grades 9-10 (combined)
  - 7) Utah Aspire Plus Reading in grades 9-10 (combined)
  - 8) Utah Aspire Plus Science in grades 9-10 (combined)

**2. Culture of Belonging**

Students will value and engage with their school community, respect differences, and respond to conflict in healthy ways, as measured by percent of students reporting a sense of belonging three out of five or higher using the [sense of belonging](#) question items from the Panorama Survey administered annually in the fall, winter and spring to students in grades 3-12.

**3. Opportunities for Every Learner**

Every student will see a path to graduation that meets their individual learning needs, as measured by state graduation rate, as currently calculated and reported.

**4. Student and Staff Wellness**

Students and employees will feel empowered to excel personally and professionally and have access to resources, programs, and curriculum that support a safe and healthy learning environment, as measured by percent of students responding favorably to the “[emotion regulation](#)” question items from the Panorama Survey administered annually in the fall, winter and spring to students in grades 3-12 and percent of highest two ratings on the Educator Engagement Survey’s “[emotion regulation](#)” question items.

**5. Effective Communication**

Families, employees, and community members will be more informed and engaged in a trusting partnership which leads to greater student success, as measured by percent of positive responses to the “[family-district trust](#)” question items on the parent Stakeholder Input Survey.



# **SUPERINTENDENT'S REPORT**

**Summary Report to the Board of Education**

**Dr. Anthony Godfrey, Superintendent of Schools**

**December 10, 2024**

## EL300 GLOBAL EXECUTIVE LIMITATIONS

***Superintendent and Business Administrator  
maintain lawful and  
ethical professional business practices.***

# EL301 TREATMENT OF STUDENTS & THEIR FAMILIES

***What is expected: Superintendent is to implement policies, procedures and practices to promote health & safety of students, encourage parental participation in education, be sensitive to cultural issues and community values, set expectations, operate accessible facilities, collect and protect appropriate student and employee data, and handle grievances.***

- **Portrait of a Graduate & Strategic Plan**
- **General Counsel**
- **Student Services Department**
- **Jordan Ethnic Advisory Committee**
- **Enhanced Health & Wellness Team**
- **BARK**
- **Parent/student surveys**
- **Annual Health & Wellness Day**
- **Data Security Measures**

## EL302 TREATMENT OF STAFF

***What is expected: Superintendent is to clarify procedures and expectations, handle grievances, protect against wrongful conditions, not discriminate against dissent, acquaint staff about protections, recognize contributions, promote a positive work environment.***

- **Additional training to conduct investigations**
- **Procedures in place to review potential nepotism**
- **Individuals and groups recognized in person and on website and social media**
- **Supercast**

# EL303 COMMUNICATION & SUPPORT TO THE BOARD

***What is expected: Superintendent will support the Board in its work by submitting accurate monitoring data, notify public of policy changes, report noncompliance, notify Board of state and federal changes and their impact, support community relations initiatives, advise Board of policy noncompliance, provide external viewpoints, submit consent agenda.***

- **Bulletin BOARD**
- **Board meeting posts, live stream video, and summaries**
- **Collaborated on meeting agendas**
- **ParentSquare**

# EL304 ANNUAL REPORTS TO THE PUBLIC

***What is expected: Superintendent will prepare annual progress report on performance data, information about District programs and operations, financial reports.***

- **Sent Bulletin BOARD**
- **Live streaming Board meetings; audio posted on BoardDocs; summaries posted**
- **Financial reports available to the public monthly (BoardDocs) and yearly (Budget, ACFR)**
- **District website**
- **Social media**
- **Supercast (email to parents)**
- **ParentSquare**

# EL305 EMERGENCY SUCCESSION

***What is expected: Superintendent and Business Administrator will familiarize two other administrators with the issues and processes of the Board.***

- **Business Administrator John Larsen and Associate Superintendent Michael Anderson are trained in the Superintendent's work.**
- **Dan Ellis, Director of Accounting, Budgets & Audits, is trained in the work of the Business Administrator.**
- **Business Administrator consults frequently on a range of issues.**
- **Superintendent, Business Administrator, and Associate Superintendent meet together as often as possible for redundancy and consultation.**

# E400 MISSION STATEMENT

*Students in Jordan School District will reach their potential to achieve academically, prosper economically, and contribute responsibly to society.*

- **Portrait of a Graduate and Strategic Plan**
- **Everything we do as an Administration is to focus energy on student achievement and success.**

# E401 STUDENT ACHIEVEMENT

*What is expected: Jordan District will provide a quality education for students that includes ensuring a variety of opportunities are made available to students at all levels; student growth and progress will be monitored with assessment practices that inform instruction to meet the needs of all learners in every field of opportunity.*

## Expanded Student Opportunities:

- **School AI**
- **Dual Language Immersion programs**
- **Full-time virtual learning**
- **All CTE Pathways**
- **Online courses**
- **Majestic Elementary Arts Academy**
- **STEM**
- **Career and Technical Education programs**
- **New literacy and math programs**

# Things to consider when looking at 2023-24 student achievement data:

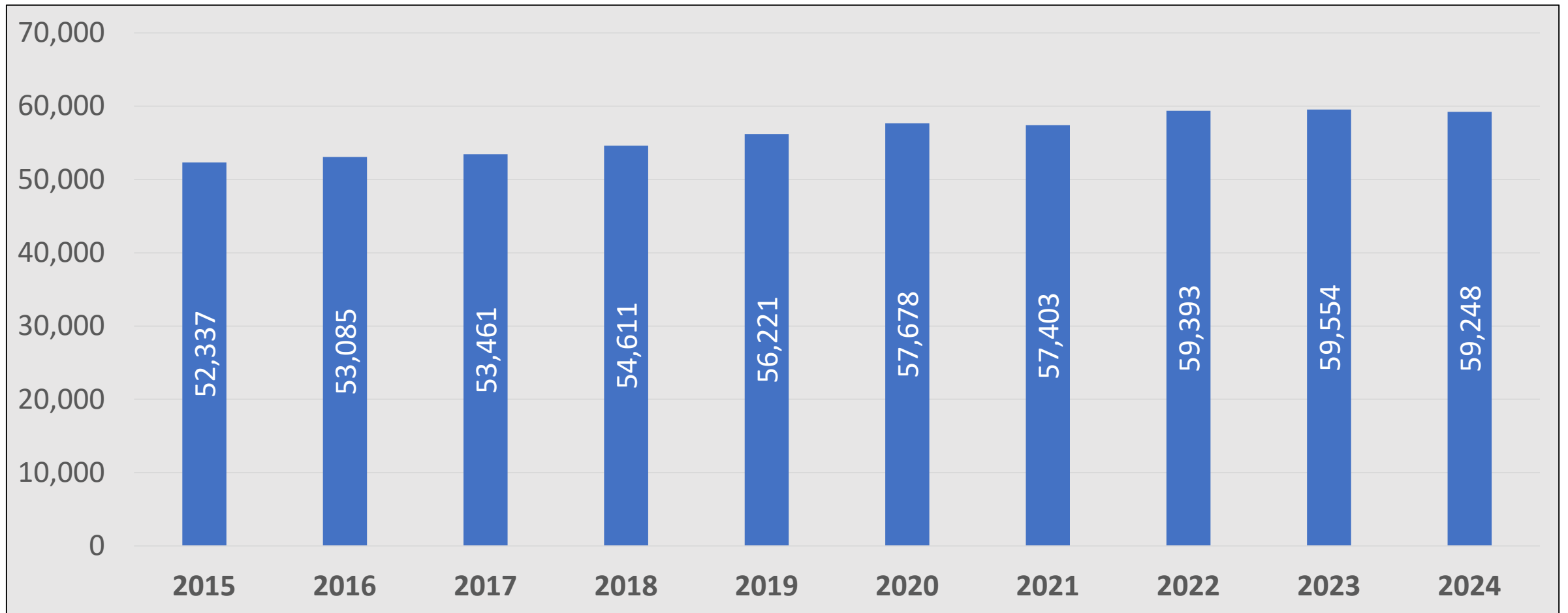
1

**Changing  
Demographics**

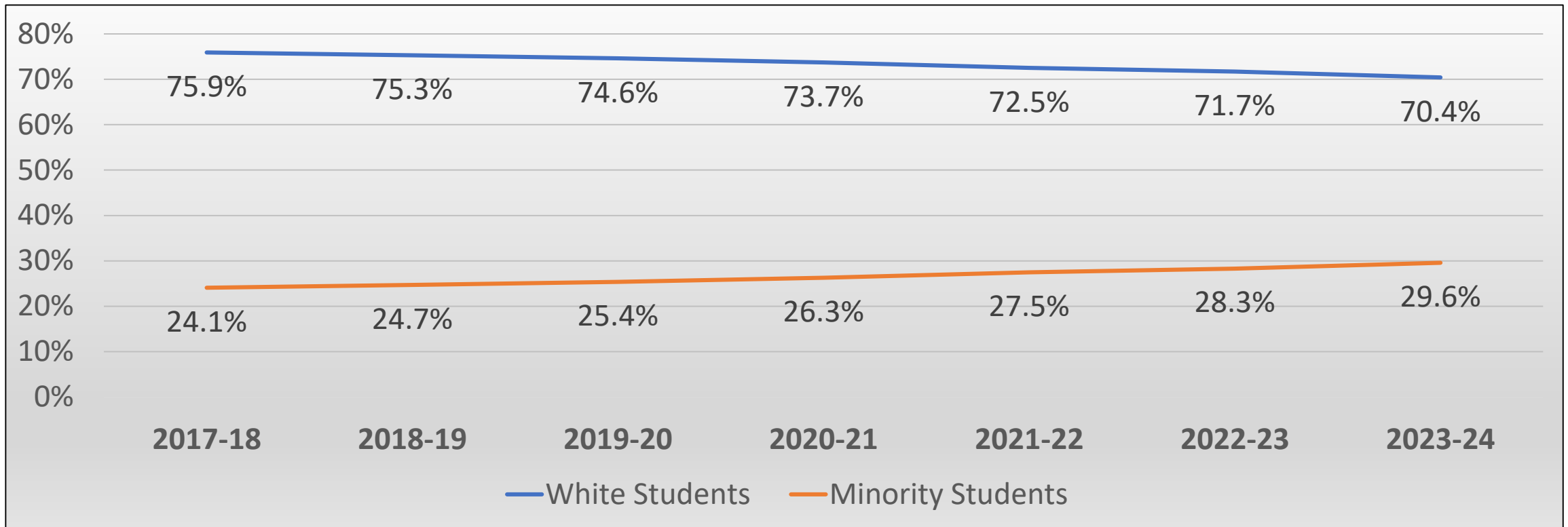
2

**Changing  
Attendance Rates**

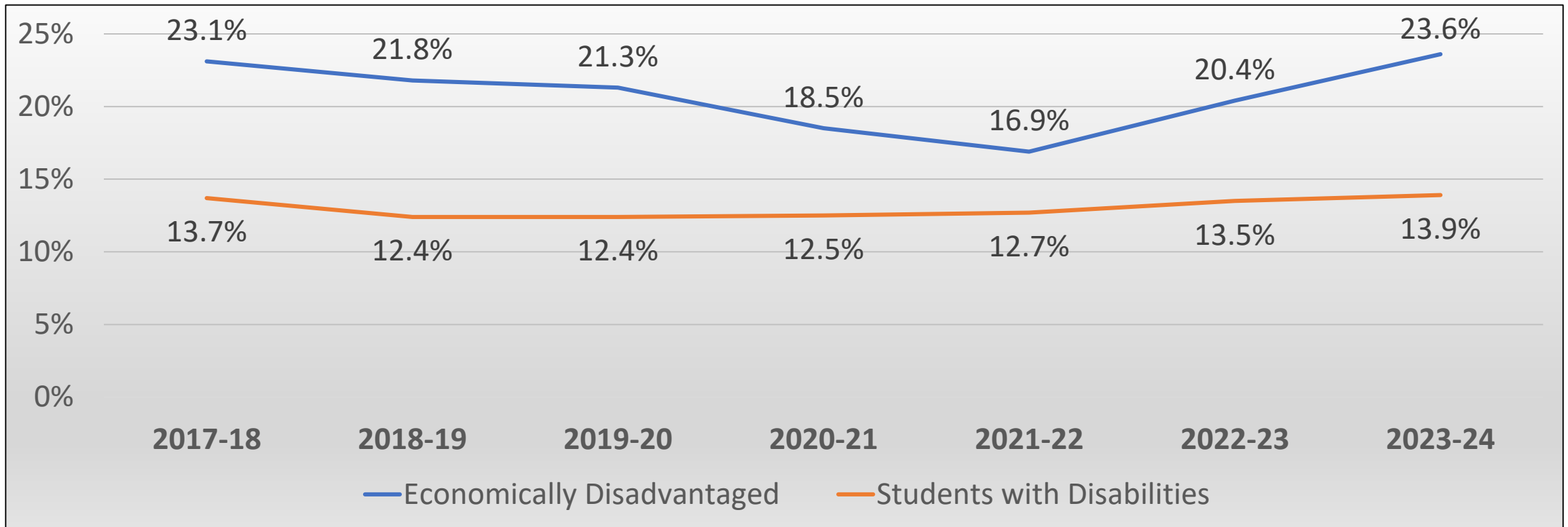
# Enrollment is plateauing



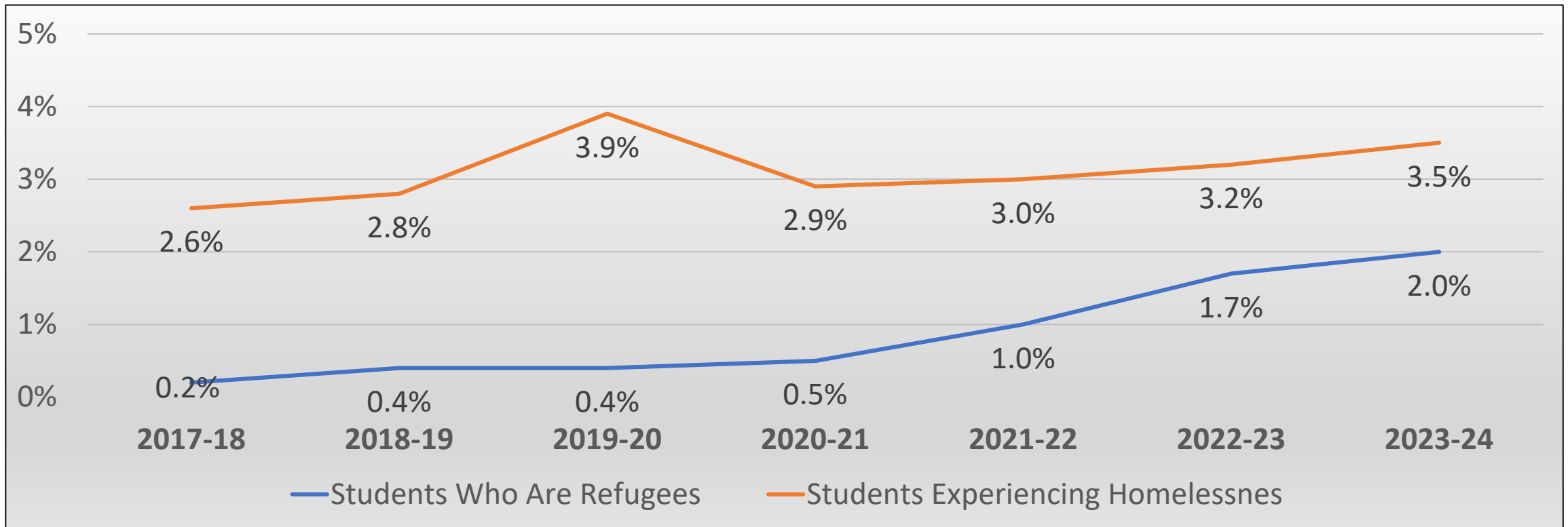
# Increasingly diverse population with increasingly diverse needs and strengths



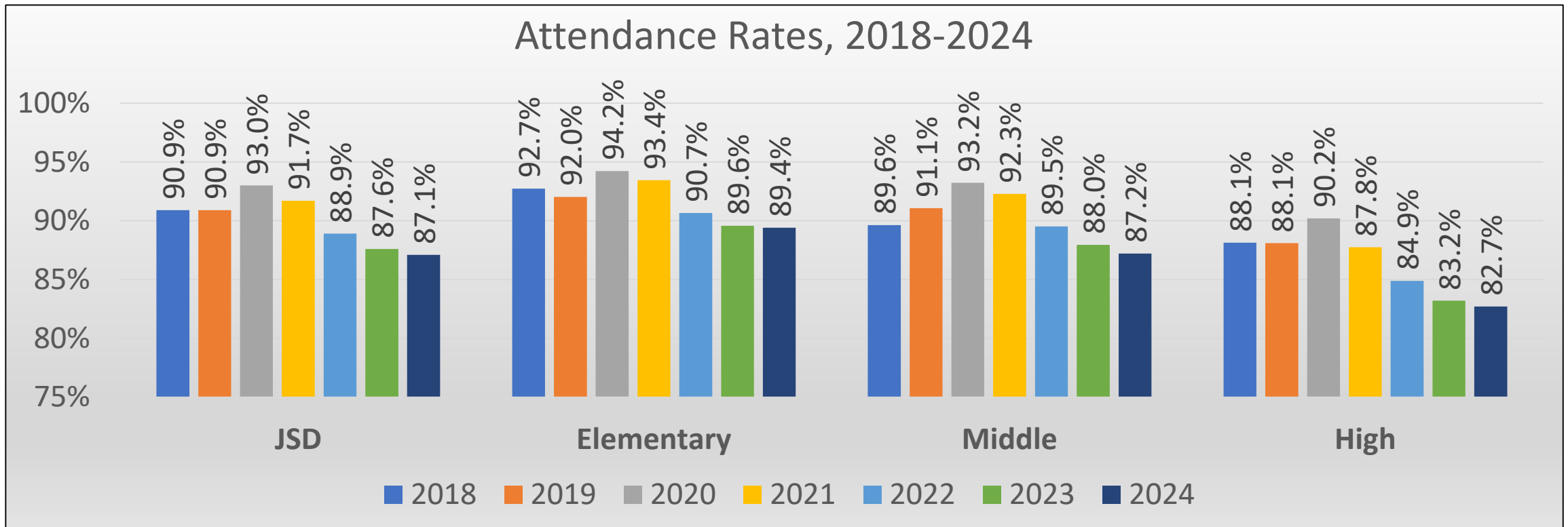
# Increasingly diverse population with increasingly diverse needs and strengths



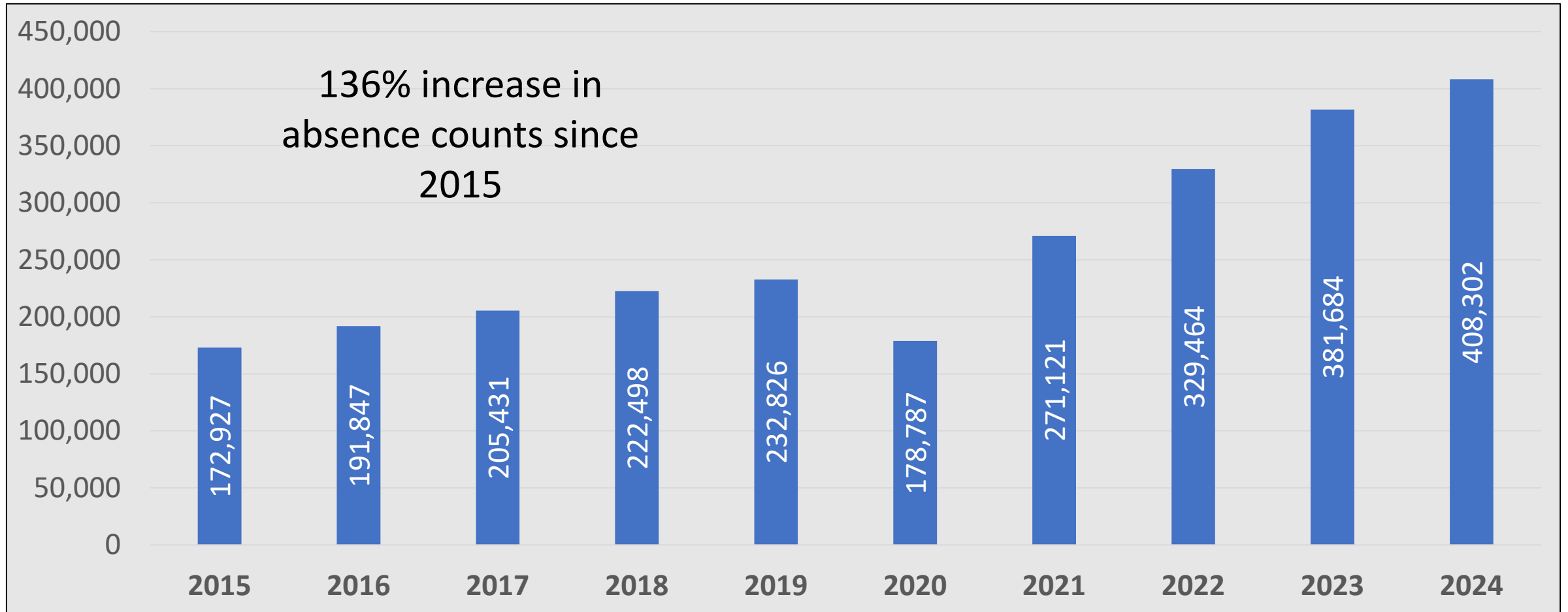
# Increasingly diverse population with increasingly diverse needs and strengths



# Average daily attendance rates are declining



# Count of absences is increasing

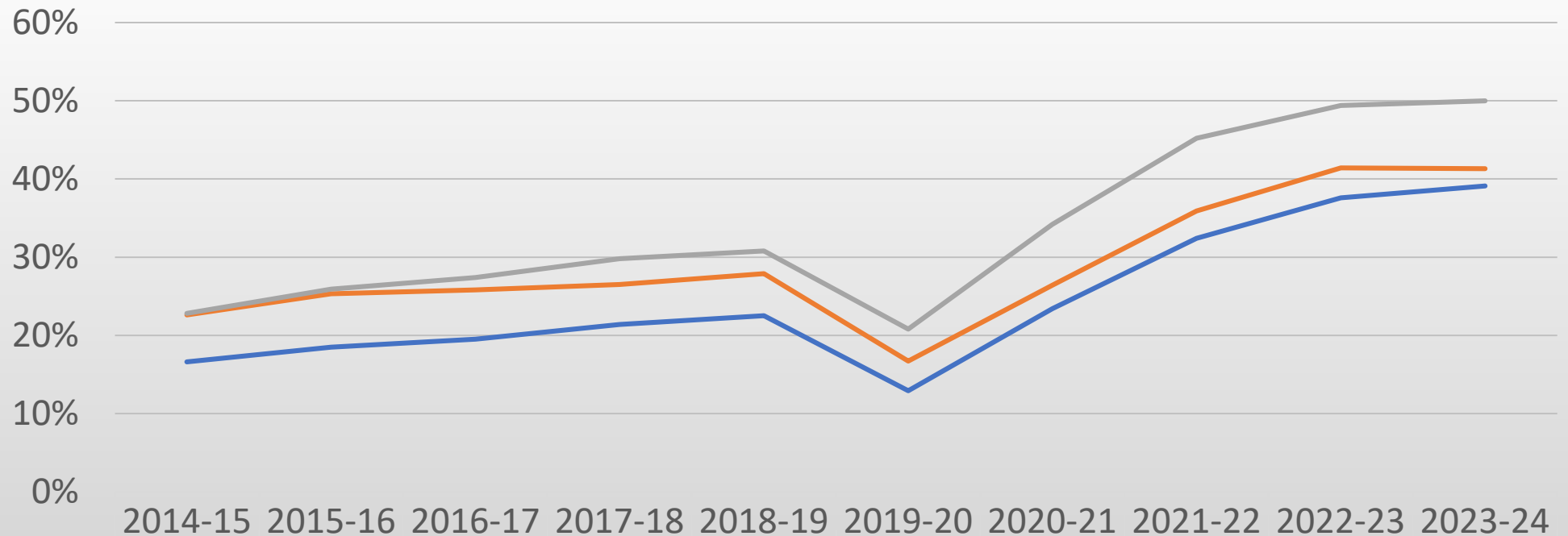


Assessment	Good Attender Proficiency Rate	Chronic Absentee Proficiency Rate	Achievement Gap
2024 RISE ELA (3-8)	47.8%	30.8%	-17.0%
2024 RISE Math (3-8)	46.8%	27.5%	-19.3%
2024 RISE Science (3-8)	53.2%	35.1%	-18.1%

**Why is attendance something to consider?**

- **Chronic absenteeism is defined as missing 10% or more days of school at which a student is enrolled**
  - **For a 180-day school year, that is +18 days**
- **About 39% of students were chronically absent in JSD in 2023-24**

# Chronic absences are increasing, especially among some high need student populations



— All Students

— Students with Disabilities

— Economically Disadvantaged

16.6% 18.5% 19.5% 21.4% 22.5% 12.9% 23.4% 32.4% 37.6% 39.1%

22.6% 25.3% 25.8% 26.5% 27.9% 16.7% 26.4% 35.9% 41.4% 41.3%

22.8% 25.9% 27.4% 29.8% 30.8% 20.8% 34.2% 45.2% 49.4% 50.0%

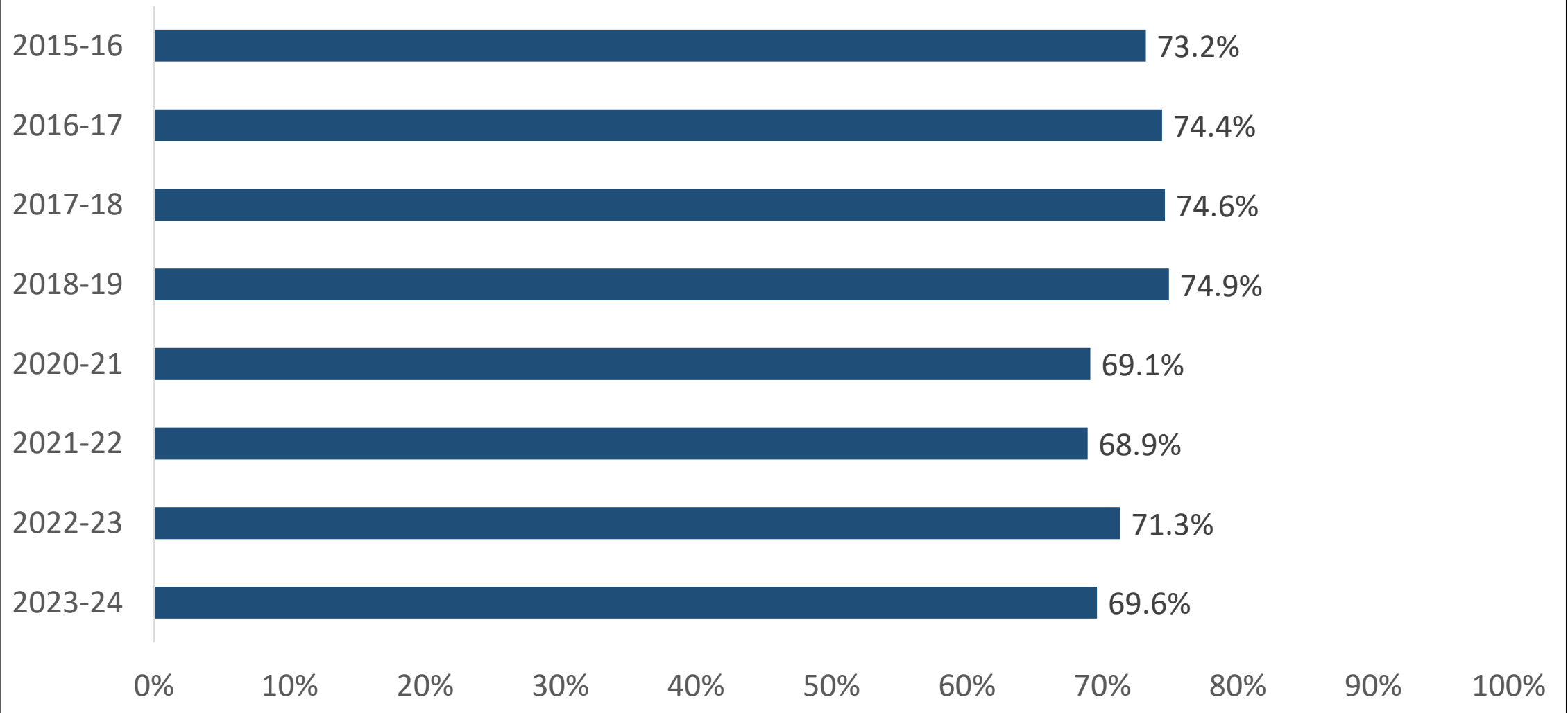
# Elementary Monitoring Criteria

# Elementary Level

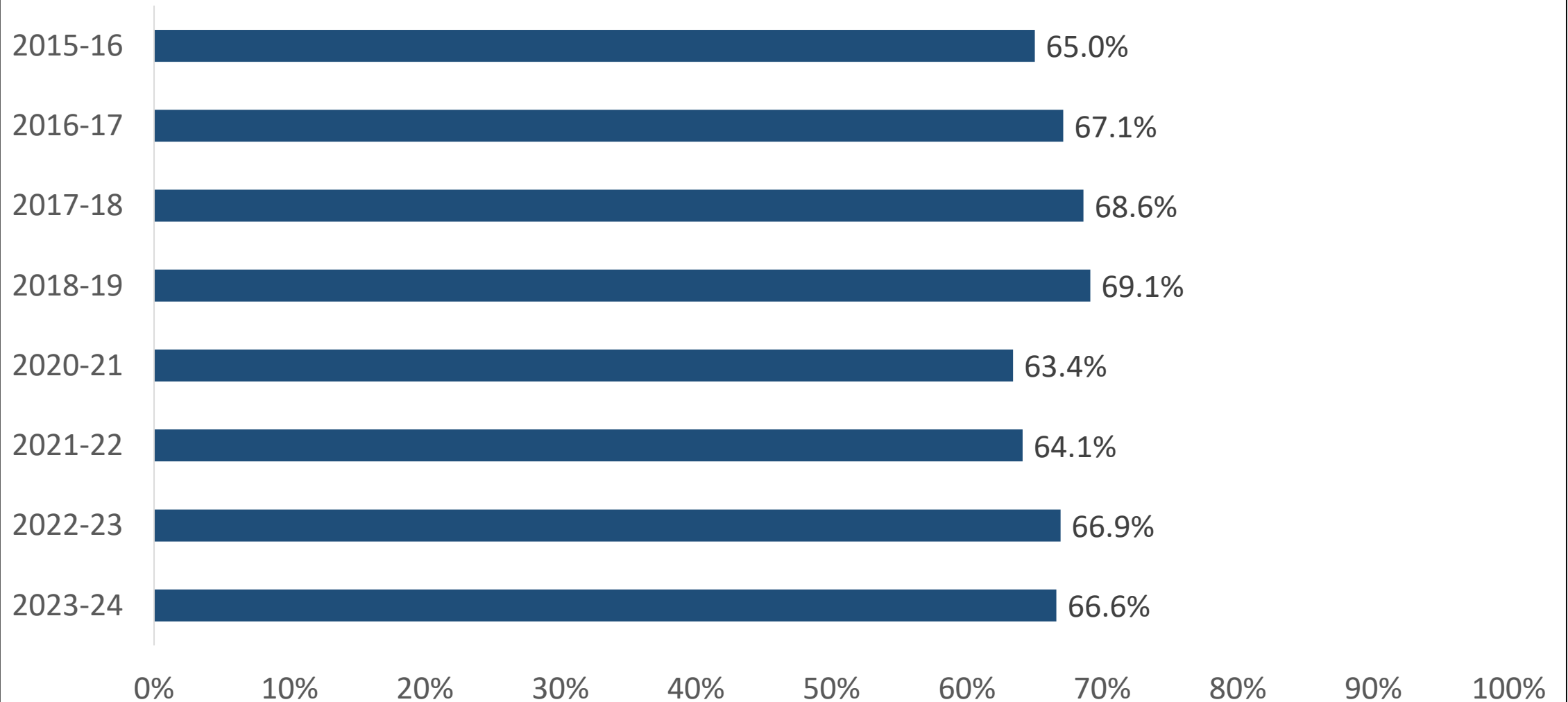
Assessment	Academic Growth Criteria	Recent Performance History
Acadience Reading (3 <sup>rd</sup> Grade)	<p>Percentage of the District's elementary schools whose most recent year's 3rd grade End of Year (EOY) percentage on benchmark is greater than 90% OR greater than the prior year's EOY percentage on benchmark</p>	<p><u>% Greater than Prior Year</u>            2019 - 52.8% or 19 schools            2021 - 13.8% or 5 schools            2022 – 69.0% or 29 schools            2023 – 73.1% or 30 schools            2024 – 53.7% or 22 schools</p> <p><u>2024 3<sup>rd</sup> Grade % At or Above Benchmark</u>            69.6% (2023 = 71.3%)</p>

Goal Not Met

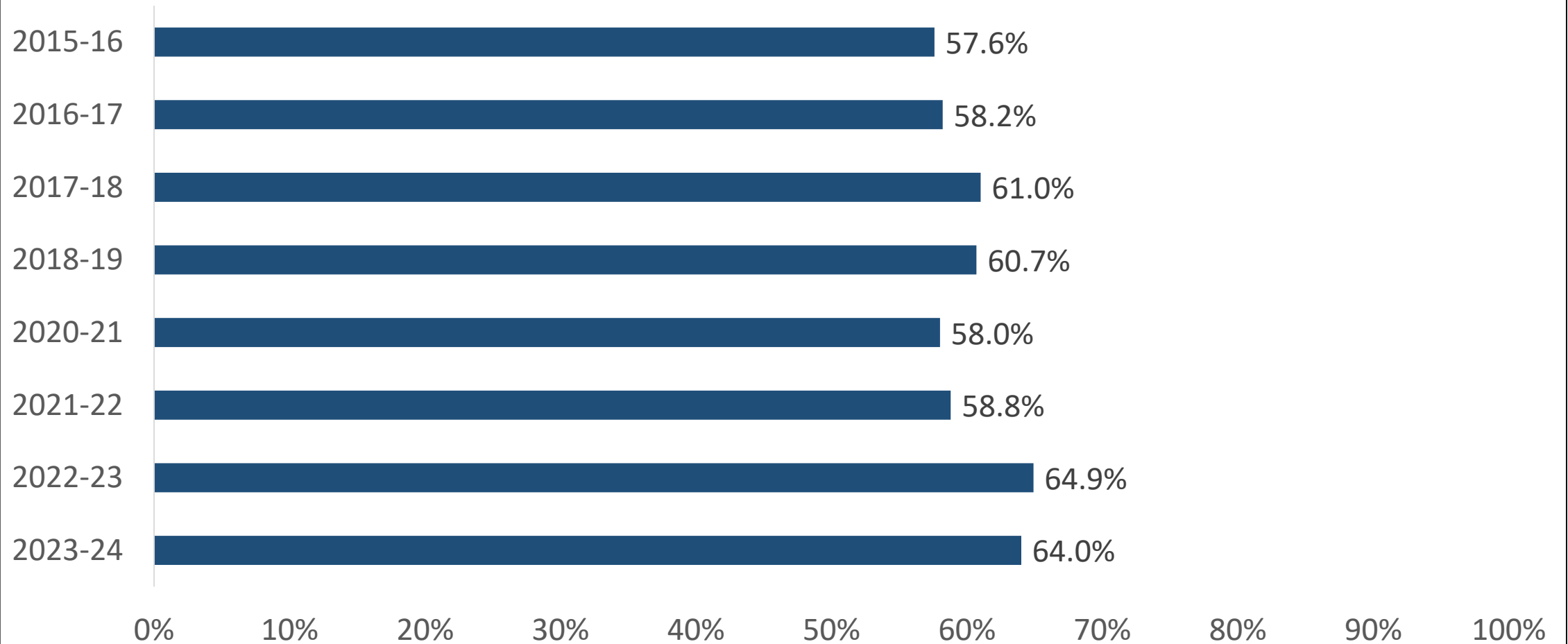
## % of 3rd Grade Students At or Above Benchmark by EOY



## % of K-3 Students At or Above Benchmark by EOY



## % of K-3 Students Making Typical or Better Growth by EOY

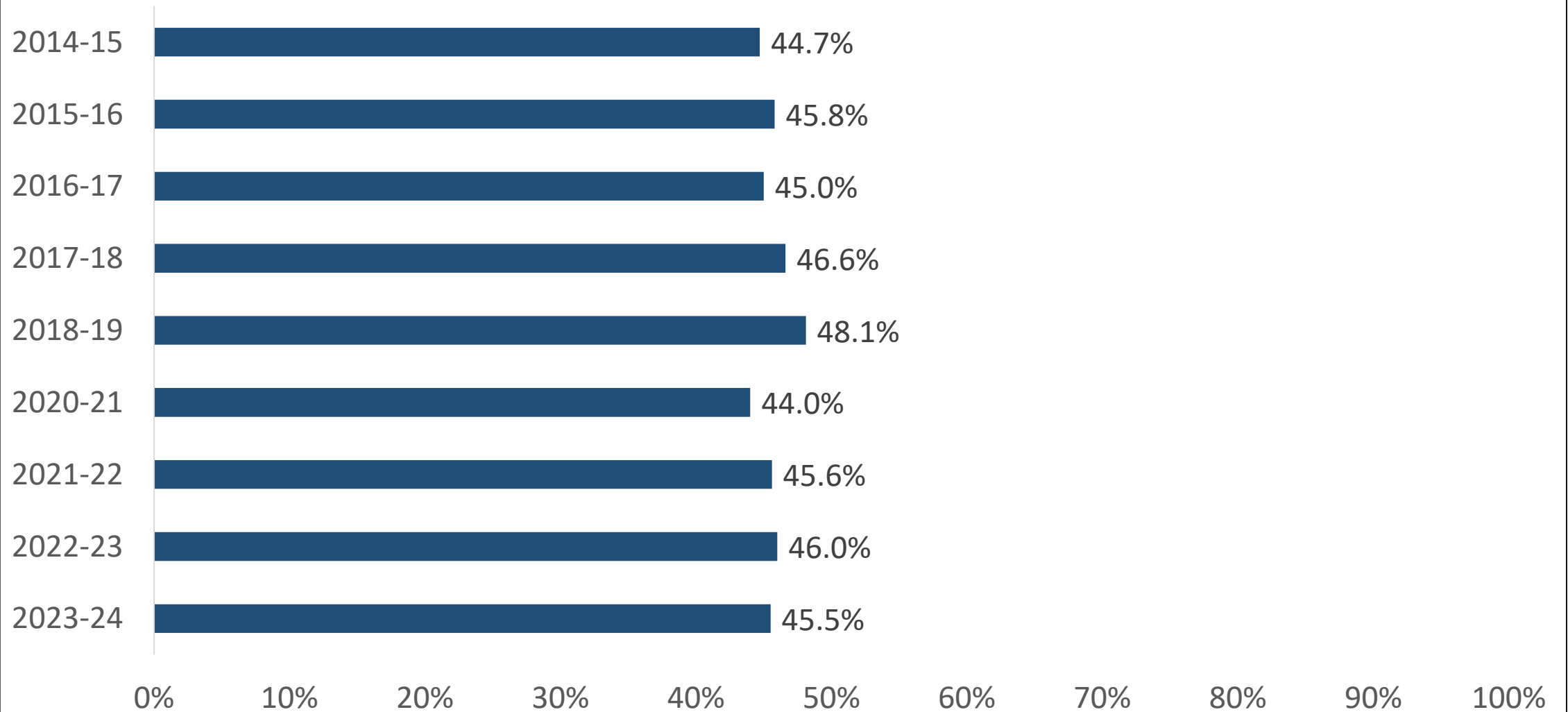


# Elementary Level

Assessment	Academic Growth Criteria	Recent Performance History
<p><b>RISE ELA (Grades 4-6)</b></p>	<p><b>Percentage of the District’s elementary schools whose most recent year’s language arts percent proficient is greater than 90% OR greater than prior year’s language arts percent proficient.</b></p>	<p><b><u>% Greater than Prior Year</u></b>  <b>2019 - 58.3% or 21 schools</b>  <b>2021 - 22.2% or 8 schools</b>  <b>2022 – 69.2% or 27 schools</b>  <b>2023 – 48.8% or 20 schools</b>  <b>2024 – 39.0% or 16 schools</b></p> <p><b><u>2024 Total % Proficient</u></b>  <b>46.0% (2023= 46.0%)</b></p>

**Goal Not Met**

## % of Grades 3-6 Students Proficient on RISE ELA

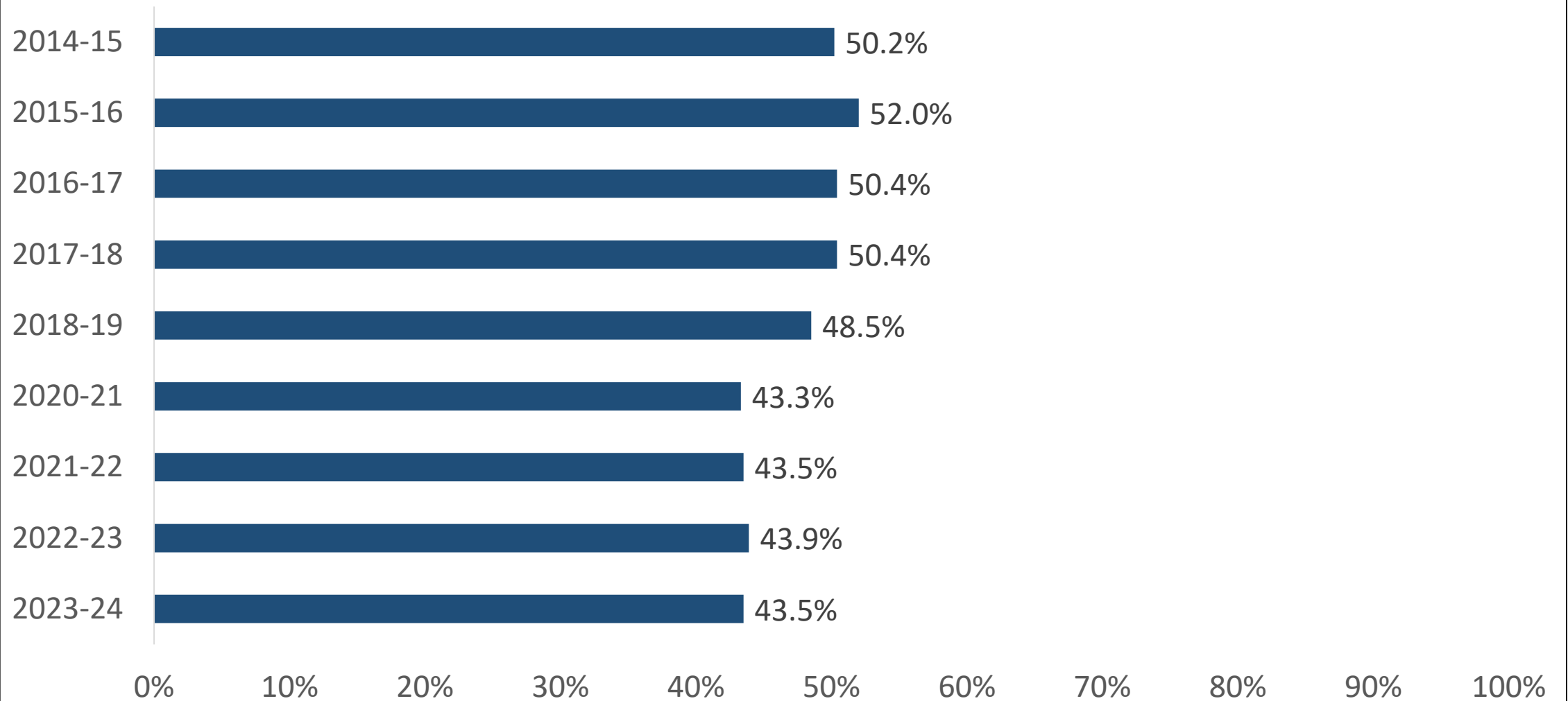


# Elementary Level

Assessment	Academic Growth Criteria	Recent Performance History
<p>RISE Math (Grades 4-6)</p>	<p>Percentage of the District's elementary schools whose most recent year's math percent proficient is greater than 90% OR greater than prior year's math percent proficient.</p>	<p><u>% Greater than Prior Year</u>            2019 - 33.3% or 12 schools            2021 - 13.8% or 5 schools            2022 – 51.3% or 20 schools            2023 – 60.9% or 25 schools            2024 – 41.5% or 17 schools</p> <p><u>2024 Total % Proficient</u>            42.4% (2023 = 42.8%)</p>

Goal Not Met

## % of Grades 3-6 Students Proficient on RISE Math

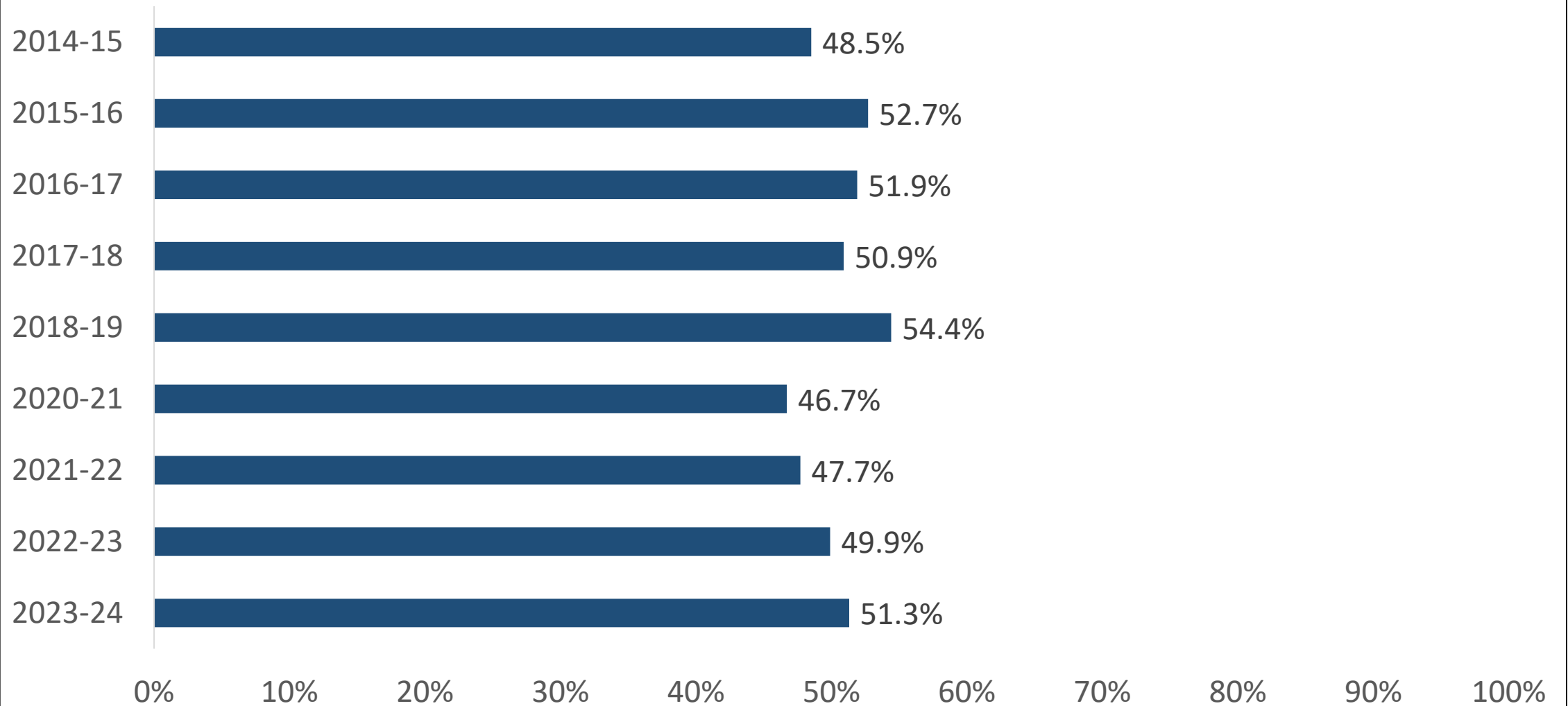


# Elementary Level

Assessment	Academic Growth Criteria	Recent Performance History
<p>RISE Science (Grades 4-6)</p>	<p>Percentage of the District's elementary schools whose most recent year's science percent proficient is greater than 90% OR greater than prior year's science percent proficient.</p>	<p><u>% Greater than Prior Year</u>            2019 - 83.3% or 30 schools            2021 - 11.1% or 4 schools            2022 – 56.4% or 22 schools            2023 – 75.6% or 31 schools            2024 – 58.5% or 24 schools</p> <p><u>2024 Total % Proficient</u>            51.3% (2023 = 49.9%)</p>

Goal Not Met

## % of Grades 4-6 Students Proficient on RISE Science



# Middle School Monitoring Criteria

# Middle Level

<b>Assessment</b>	<b>Academic Growth Criteria</b>	<b>Recent Performance History</b>
<b>9th Grade Credit Deficiencies</b>	<b>Students advance to high school with full credits and in line for graduation. Evidenced by decreasing number of students who are credit-deficient at the end of 9th grade less than 10% OR less than the credit deficiency rate for the previous year's class.</b>	<b><u>% Credit Deficient less than previous year</u> 2020 – 13.7% 2021 – 20.5% 2022 – 17.6% 2023 – 16.5% 2024 – 18.6%</b>

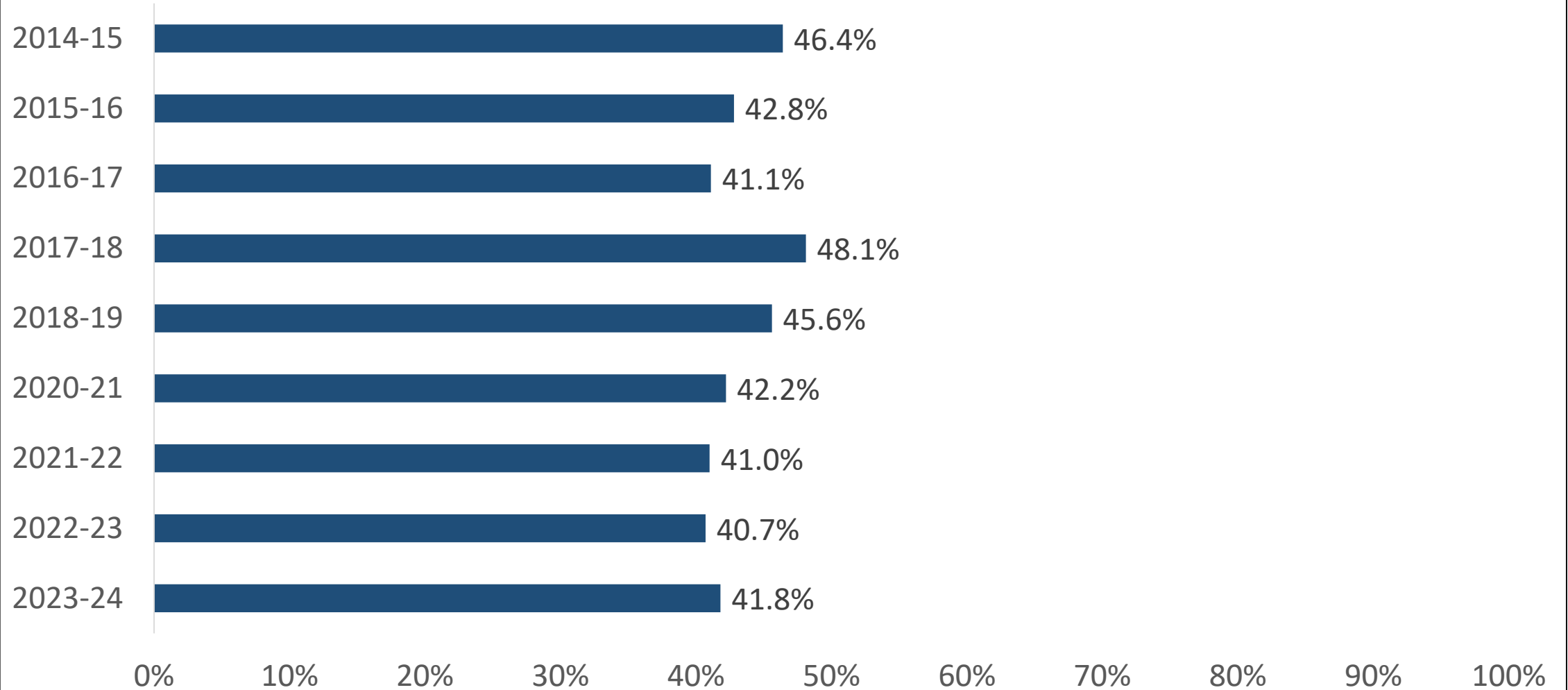
**Goal Not Met**

# Middle Level

Assessment	Academic Growth Criteria	Recent Performance History
<p><b>RISE ELA (Grades 7-8)</b></p>	<p>Percentage of the District’s middle schools whose most recent year’s language arts percent proficient is greater than 90% OR greater than prior year’s language arts percent proficient.</p>	<p><u>% Greater than Prior Year</u>            2019 - 30% or 3 schools            2021 - 20% or 2 schools            2022 – 50% or 6 schools            2023 – 30.8% or 4 schools            2024 – 62.9% or 9 schools</p> <p><u>2024 Total % Proficient</u>            41.8% (2023 = 40.7%)</p>

**Goal Met**

## % of Grades 7-8 Students Proficient on RISE ELA

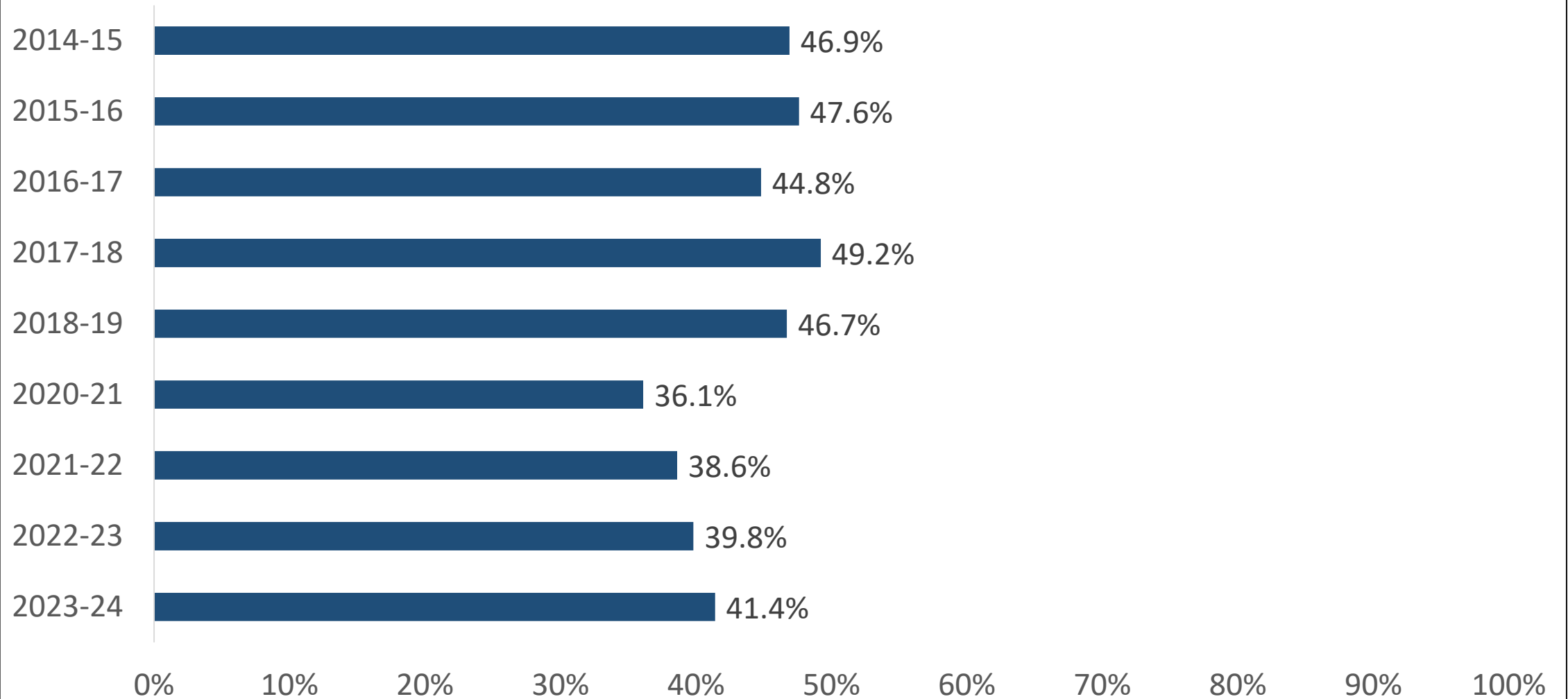


# Middle Level

Assessment	Academic Growth Criteria	Recent Performance History
<p><b>RISE Math (Grades 7-8)</b></p>	<p>Percentage of the District's middle schools whose most recent year's math percent proficient is greater than 90% OR greater than prior year's math percent proficient.</p>	<p><u>% Greater than Prior Year</u>            2019 - 30% or 3 schools            2021 - 0% or 0 schools            2022 – 75% or 9 schools            2023 – 46.2% or 6 schools            2024 – 53.8% or 7 schools</p> <p><u>2024 Total % Proficient</u>            41.4% (2023 = 39.8%)</p>

**Goal Met**

## % of Grades 7-8 Students Proficient on RISE Math

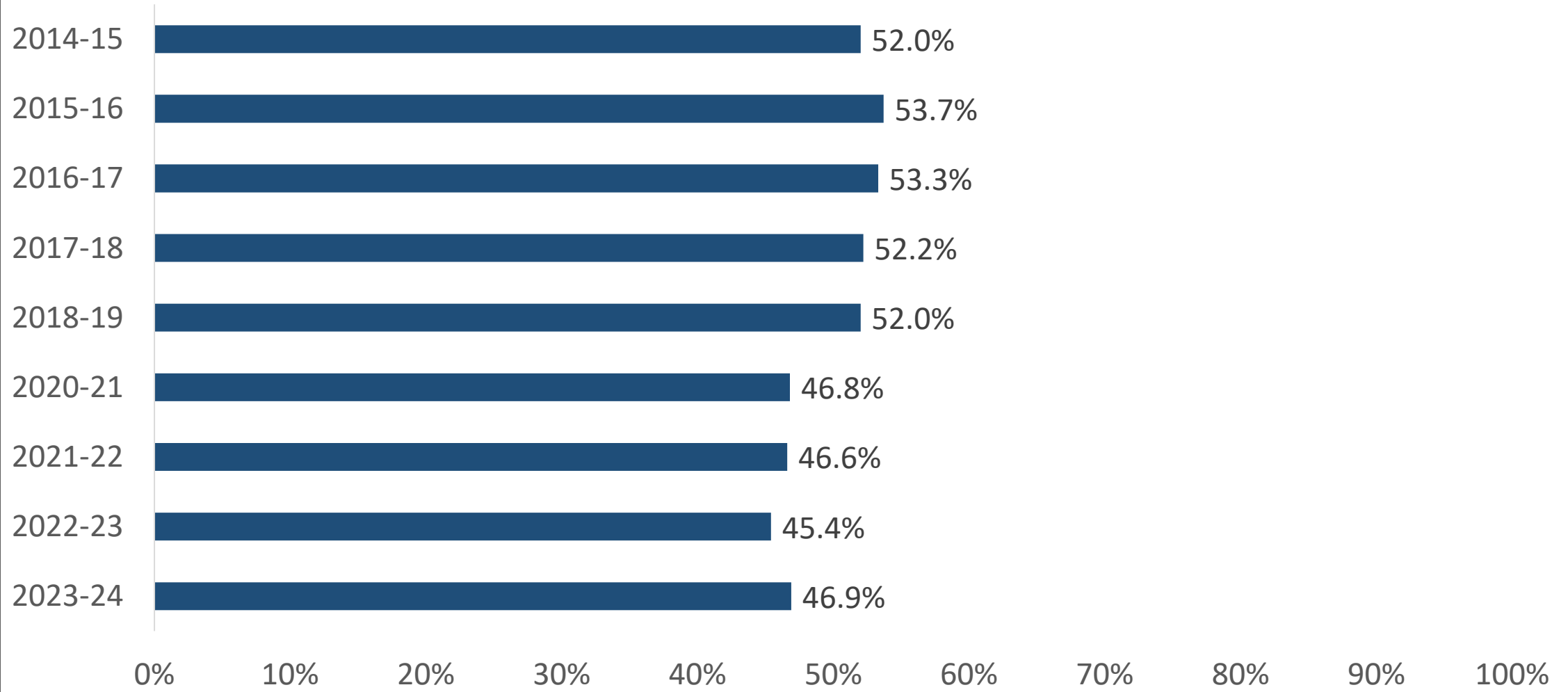


# Middle Level

Assessment	Academic Growth Criteria	Recent Performance History
<p>RISE Science (Grades 7-8)</p>	<p>Percentage of the District's middle schools whose most recent year's science percent proficient is greater than 90% OR greater than prior year's science percent proficient.</p>	<p><u>% Greater than Prior Year</u>            2019 - 30% or 3 schools            2021 - 10% or 1 schools            2022 – 66.7% or 8 schools            2023 – 23.1% or 3 schools            2024 – 62.9% or 9 schools</p> <p><u>2024 Total % Proficient</u>            46.9% (2023 = 45.4%)</p>

**Goal Met**

## % of Grades 7-8 Students Proficient on RISE Science

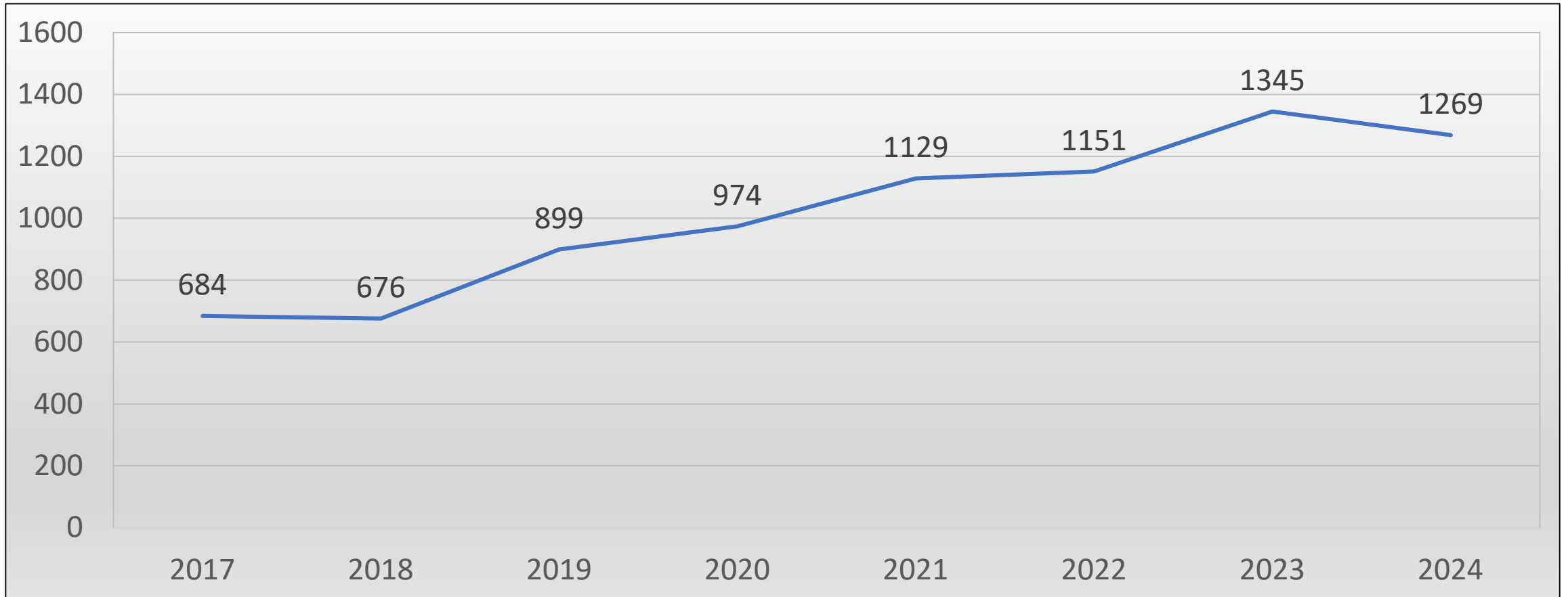


# Middle Level

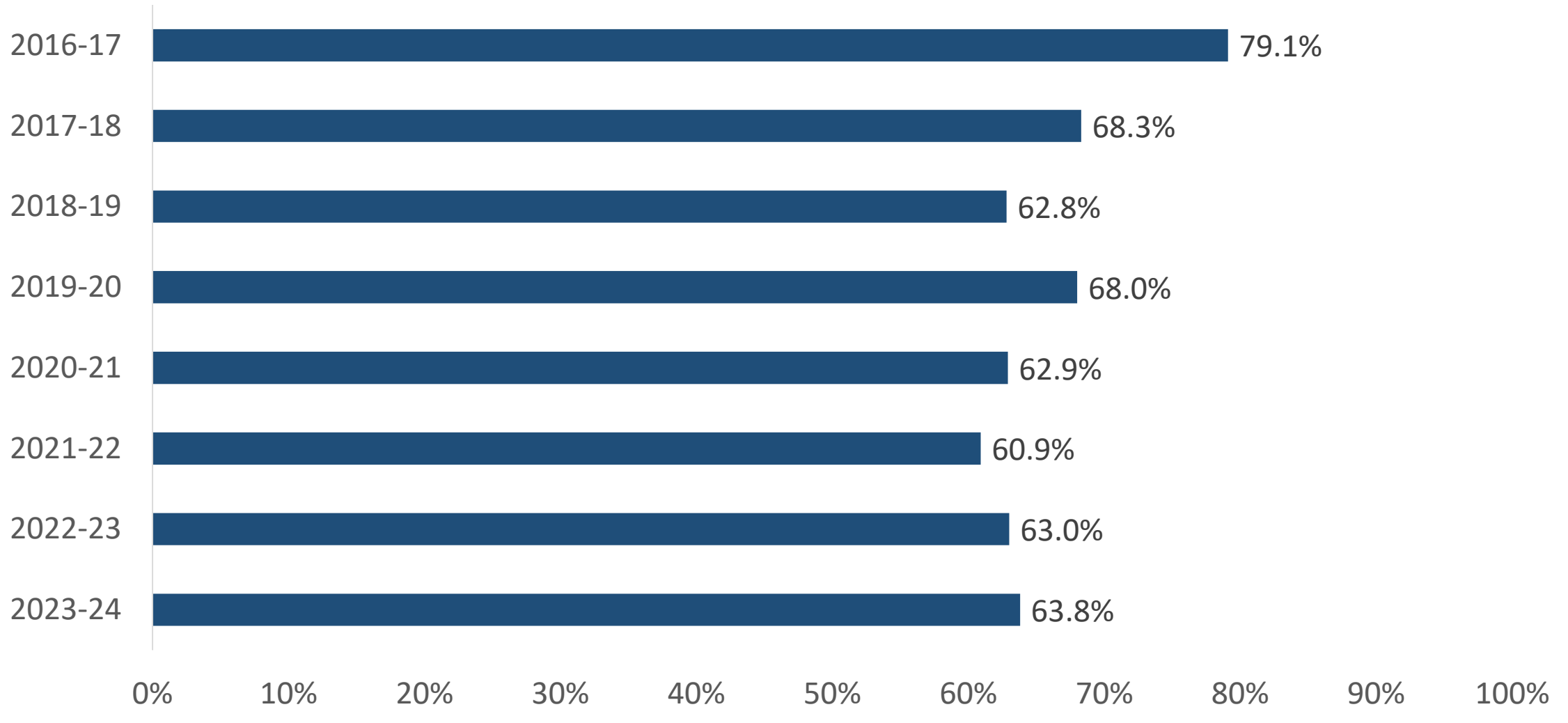
Assessment	Academic Growth Criteria	Recent Performance History
AP	Percentage of AP tests passed for the most recent year is greater than 80% OR greater than percentage of AP tests passed for the prior year.	<b>% Greater than Prior Year</b> 2020 – 68.0% pass rate 2021 – 62.9% pass rate 2022 – 60.9% pass rate 2023 – 63.0% pass rate 2024 – 63.8% pass rate

Goal Met

# MS AP Exam Participation, 2017-2024



# MS AP Exam Pass Rate



# 2024 Middle School AP Exams

AP Exam	# of Students Participating	Pass Rate
Biology	14	28.6%
Chinese Language & Culture	115	56.9%
Environmental Science	103	66.3%
French Language & Culture	25	50.0%
Human Geography	916	65.6%
Spanish Language & Culture	96	57.3%

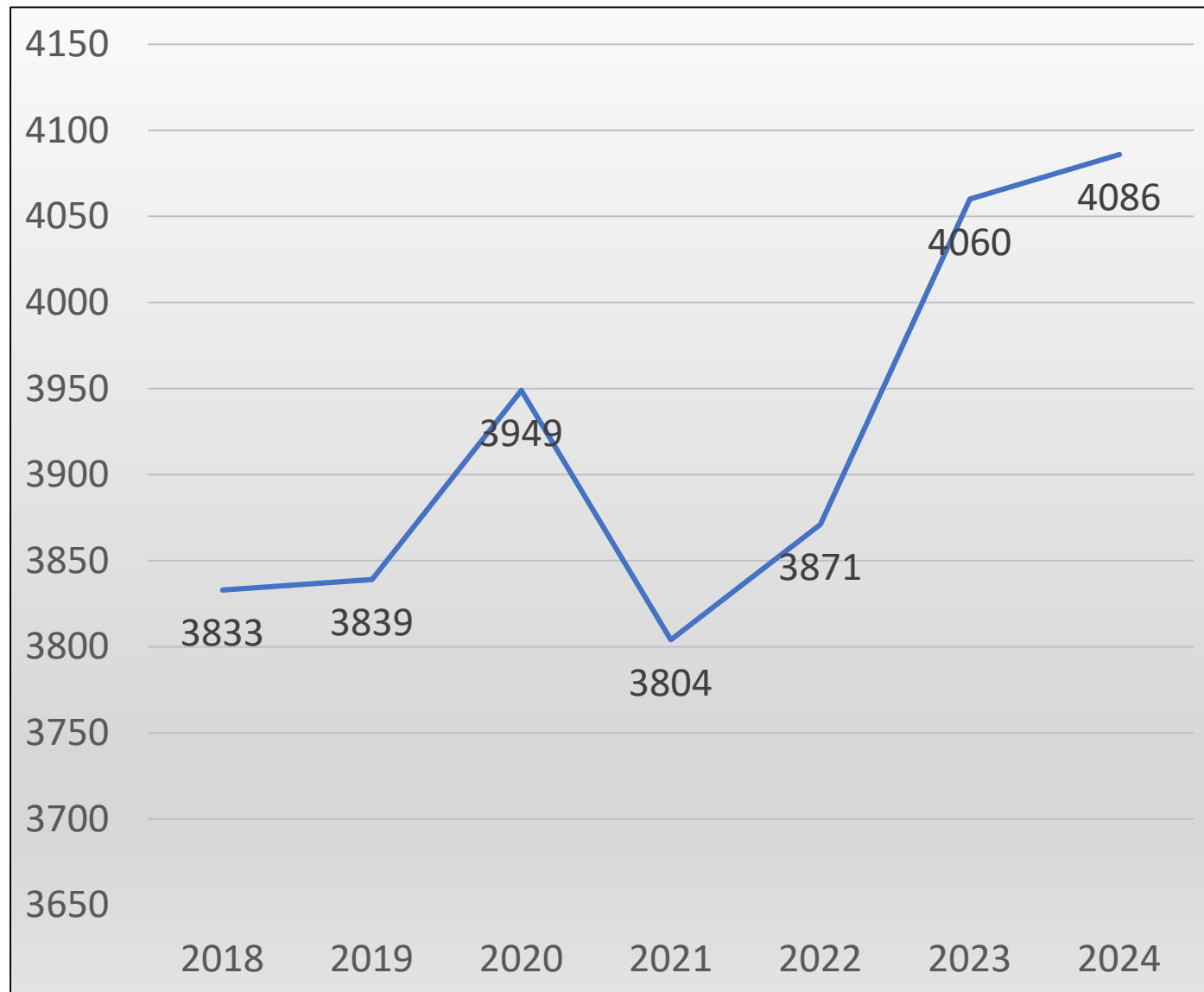
# High School Monitoring Criteria

# High School Level

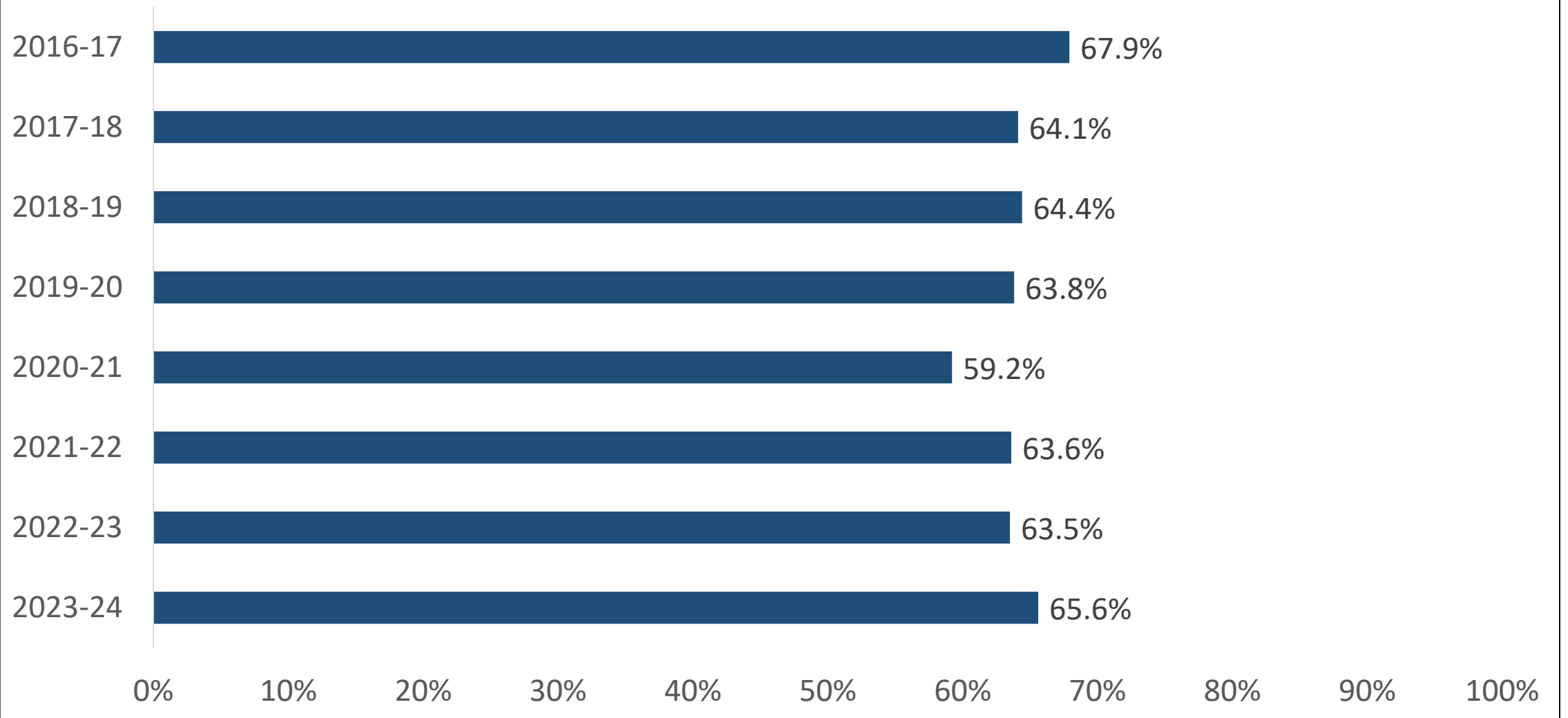
Assessment	Academic Growth Criteria	Recent Performance History
ACT	<p>Percentage of the District's 11th grade students meeting all four benchmarks is higher than the prior year's percentage OR the District's percentage of 11th grade students with a composite score of 18 or higher is greater than the prior year's percentage.</p>	<p><u>% Meeting all 4 Benchmarks</u></p> <p>2021 - 17%</p> <p>2022 - 20%</p> <p>2023 - 20%</p> <p>2024 - 22.2%</p> <p><u>% Earning an 18+ Composite Score</u></p> <p>2021 - 59.2%</p> <p>2022 - 63.6%</p> <p>2023 - 63.5%</p> <p>2024 - 65.6%</p>

**Goal Met**

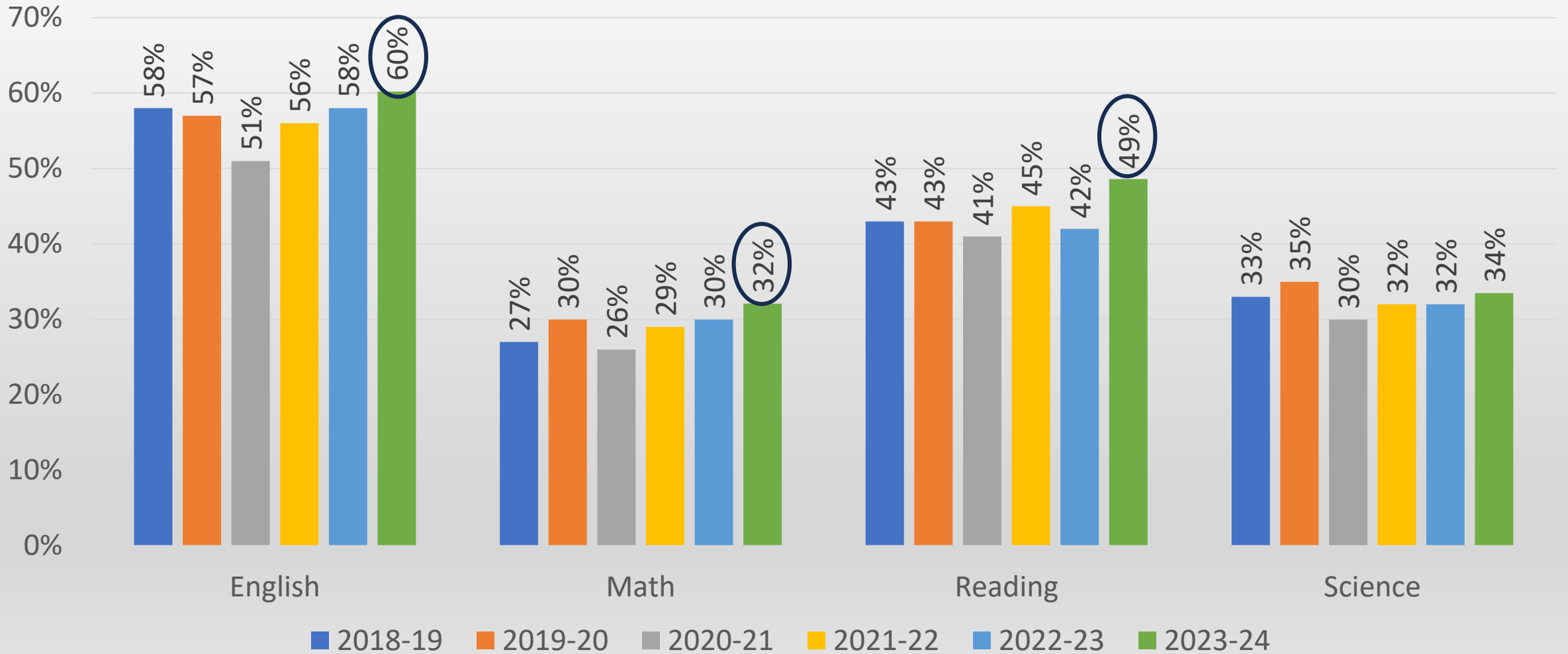
# 11<sup>th</sup> Grade ACT Student Participation



## % of Students with Composite Score of 18+



## % of Students Meeting College Readiness Benchmarks, 2019-2023



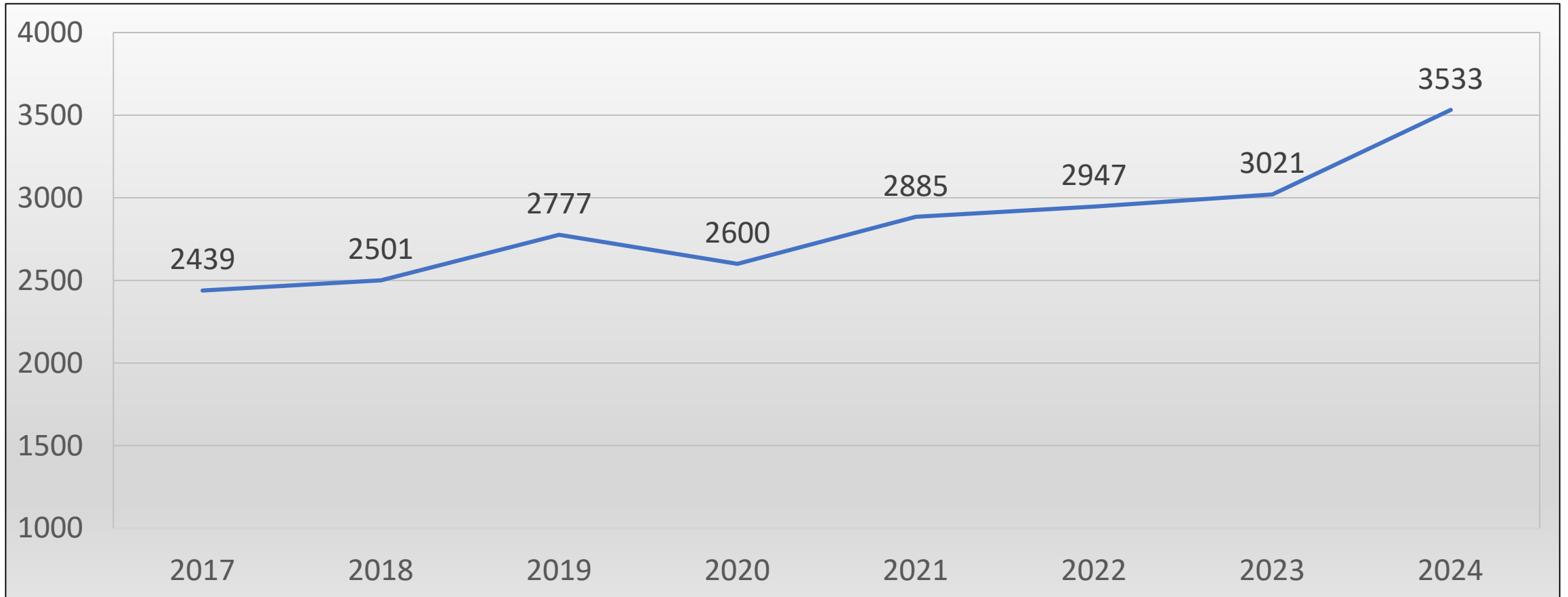
Notice the highest percentages in English, Math and Reading

# High School Level

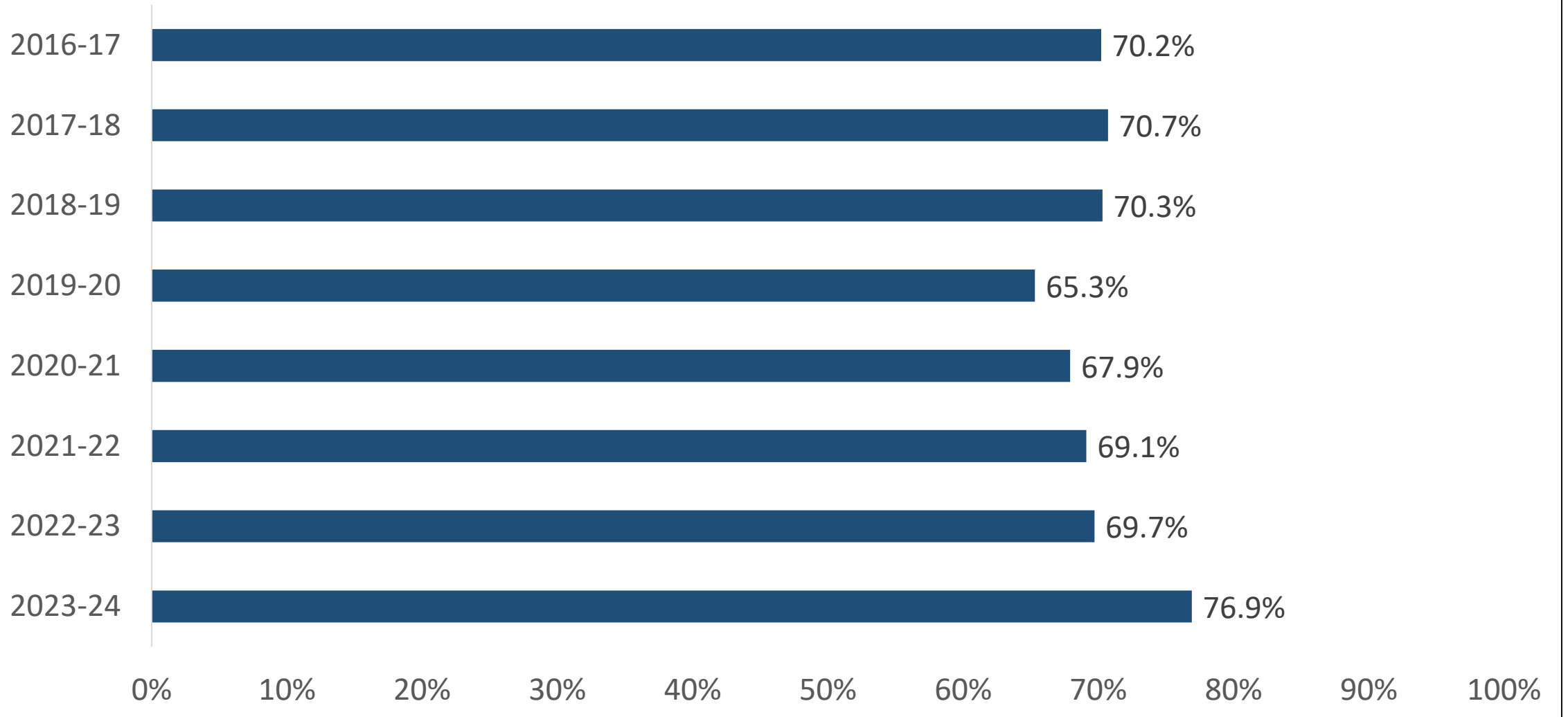
<b>Assessment</b>	<b>Academic Growth Criteria</b>	<b>Recent Performance History</b>
AP	Percentage of AP tests passed for the most recent year is greater than 80% OR greater than percentage of AP tests pass rate for the prior year.	<u>% Greater than Prior Year</u> 2020 – 65.3% pass rate 2021 – 67.9% pass rate 2022 – 69.1% pass rate 2023 – 69.7% pass rate 2024 – 76.9% pass rate

**Goal Met**

# HS AP Exam Participation, 2017-2023



# HS AP Exam Pass Rate



# High School Level

Assessment	Academic Growth Criteria	Recent Performance History
Concurrent Enrollment	The Oct. 1 enrollment percentage of students participating in concurrent enrollment courses for the most recent year is greater than the percentage of the previous year OR the number of concurrent enrollment credits earned during the most recent year is greater than the number of concurrent enrollment credits earned during the previous year.	<p><u>% of Enrollment</u> 2020 – 23.9% 2021 – 25.9% 2022 – 27.7% 2023 – 26.0% 2024 = 26.9%</p> <p><u># of Credits Earned</u> 2020 – 4,288 2021 – 4,470 2022 – 5,193 2023 – 5,667 2024 – 6,206</p>

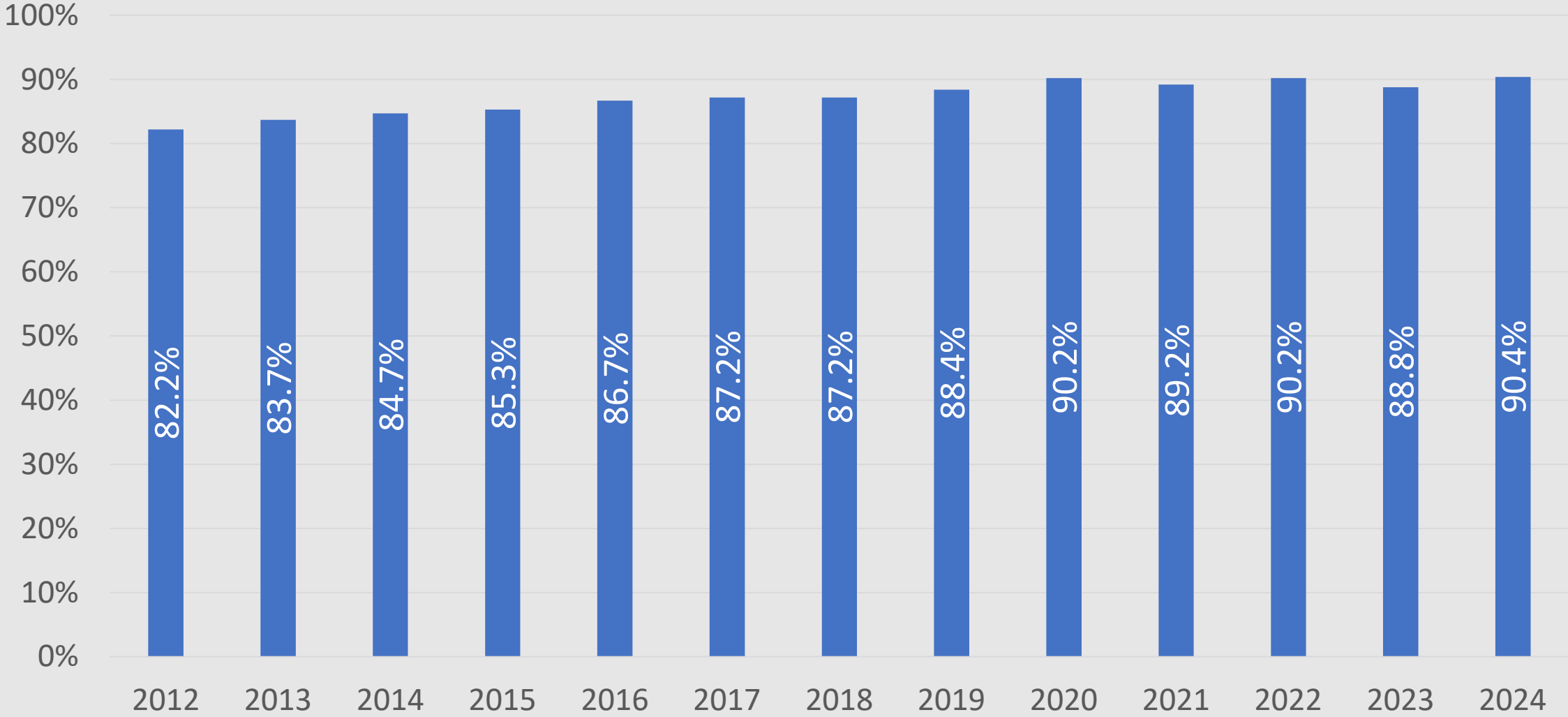
**Goal Met**

# High School Level

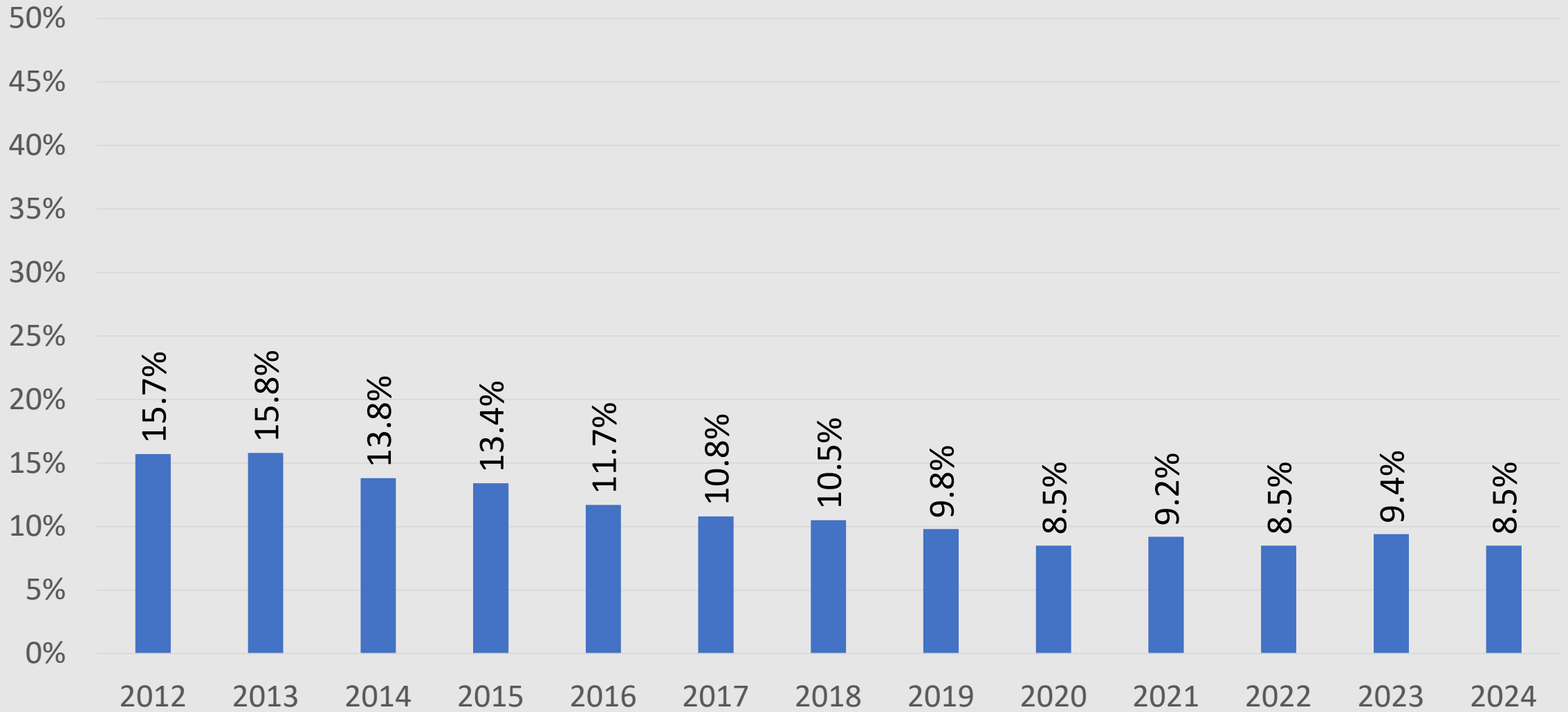
<b>Assessment</b>	<b>Academic Growth Criteria</b>	<b>Recent Performance History</b>
<b>Graduation Rate</b>	<b>The graduation rate for the most recent year's graduating class is greater than 90% OR greater than the graduation rate for the previous year's graduating class.</b>	<b><u>% Greater than Prior Year</u></b> <b>2020 - 90.2%</b> <b>2021 - 89.2%</b> <b>2022 – 90.2%</b> <b>2023 – 88.8%</b> <b>2024 – 90.4%</b>

**Goal Met**

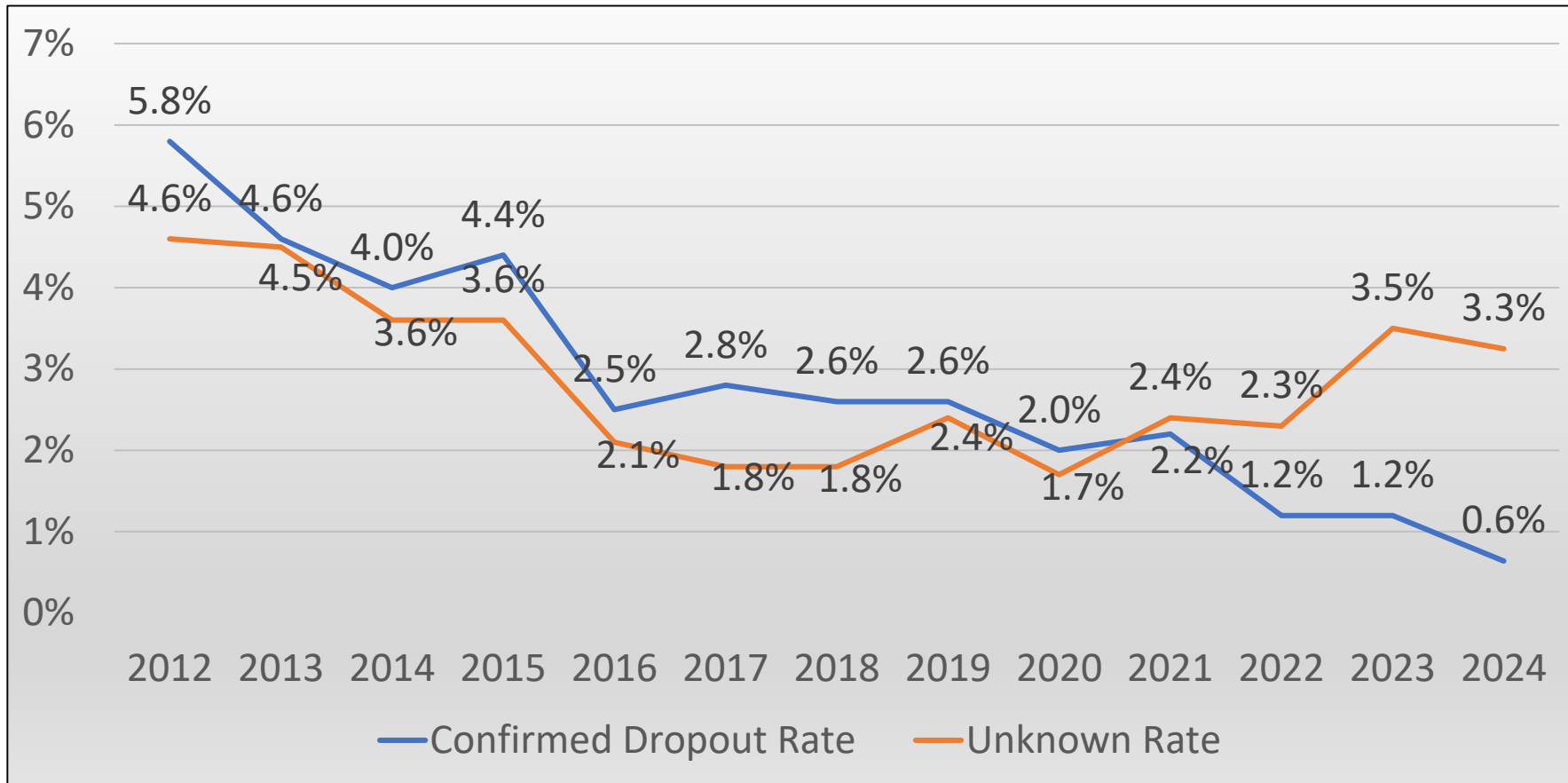
# Graduation Rates Over Time



## Dropout Rates Over Time



# Rates of Non-Graduation Statuses



Confirmed Dropout Rate = Individual high schools have confirmed that these students dropped out

Unknown Rate = High schools have been unable to locate students who withdrew, stating that they were enrolling somewhere else, but didn't actually enroll there

# High School Level

Assessment	Academic Growth Criteria	Recent Performance History
<p>CTE Certifications</p>	<p>The District’s most recent year’s percentage of concentrators passing a skill test in a program of study of concentration in one of the foundation courses is greater than the previous year’s percentage; OR the State negotiated percentage for the most recent year.</p> <p>*Lagging indicator – The state releases this information the second half of December every year</p>	<p><b>% Greater than Prior Year</b></p> <p>2020 – 88.9%</p> <p>2021 – 88.3%</p> <p>2022 – 90.0%</p> <p>2023 – 91.5%</p> <p><b>State Negotiated Percentage</b></p> <p>2020 – 77.2%</p> <p>2021 – 77.2%</p> <p>2022 – 78.8%</p> <p>2023 – 79.6%</p>

**Goal Met for 2023**

# In Summary:

<b>Elementary Ends Criteria</b>	<b>Goal Met?</b>
<b>3<sup>rd</sup> grade EOY percentage on benchmark is greater than prior year:</b>	<b>No</b>
<b>RISE ELA percent proficient is greater than prior year:</b>	<b>No</b>
<b>RISE math percent proficient is greater than prior year:</b>	<b>No</b>
<b>RISE science percent proficient is greater than prior year:</b>	<b>No</b>

# In Summary:

<b>Middle School Ends Criteria</b>	<b>Goal Met?</b>
<b>Percentage of 9<sup>th</sup> grade credit deficiencies is less than prior year:</b>	<b>No</b>
<b>RISE ELA percent proficient is greater than prior year:</b>	<b>Yes</b>
<b>RISE math percent proficient is greater than prior year:</b>	<b>Yes</b>
<b>RISE science percent proficient is greater than prior year:</b>	<b>Yes</b>
<b>AP pass rate is greater than prior year:</b>	<b>Yes</b>

# In Summary:

<b>High School Ends Criteria</b>	<b>Goal Met?</b>
Percentage of 11 <sup>th</sup> grade students meeting all 4 benchmarks or the percentage of students with 18+ is greater than prior year:	Yes
AP pass rate is greater than prior year:	Yes
The percentage of students enrolled in or number of credits received in concurrent enrollment courses is greater than prior year:	Yes
Graduation rate is greater than 90% or greater than the graduation rate from the prior year:	Yes
Percentage of CTE concentrators passing a skill test is greater than the prior year or the state negotiated percentage:	Goal met for 2023

# Additional Data Using Potential Ends Policy Measurements from the Strategic Plan



# High Quality Instruction

**Ends Policy: Students will seek out academic challenges and engage with each other and their community in real-world activities and discussions, and teachers will be prepared to engage students as measured by proficiency and growth in Acadience Reading and Math, RISE, Utah Aspire Plus, ACT, and DLM.**

# Student Academic Achievement Impact Metrics

**For the High Quality Instruction pillar, the Board has discussed the following assessments as measurement criteria for both proficiency and growth:**

- **Acadience Math (K-3)**
- **Acadience Reading (K-6)**
- **RISE (3-8)**
- **Utah Aspire Plus (9-10)**
- **ACT (11)**
- **DLM (3-11)**

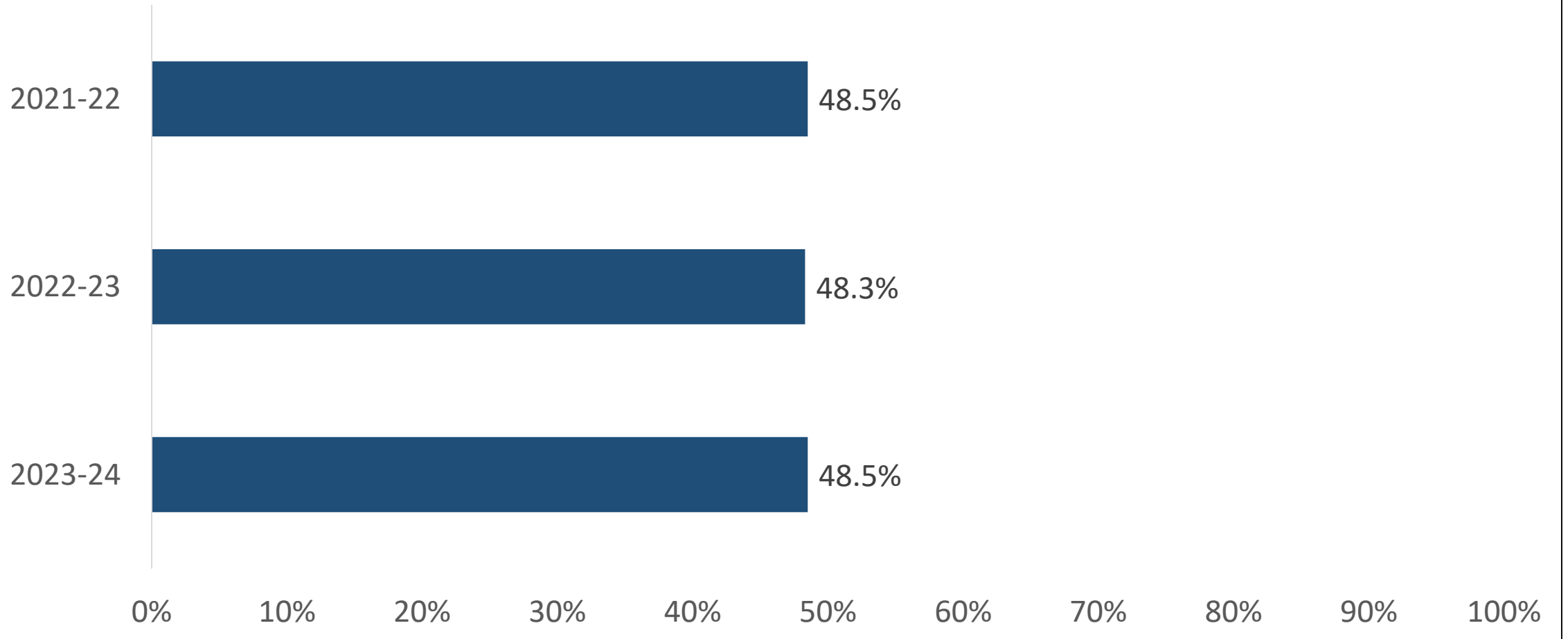
## About Acadience Math:

**Like its reading counterpart,  
Acadience Math assesses early  
numeracy skills of K-3 students  
in a one-on-one setting.**

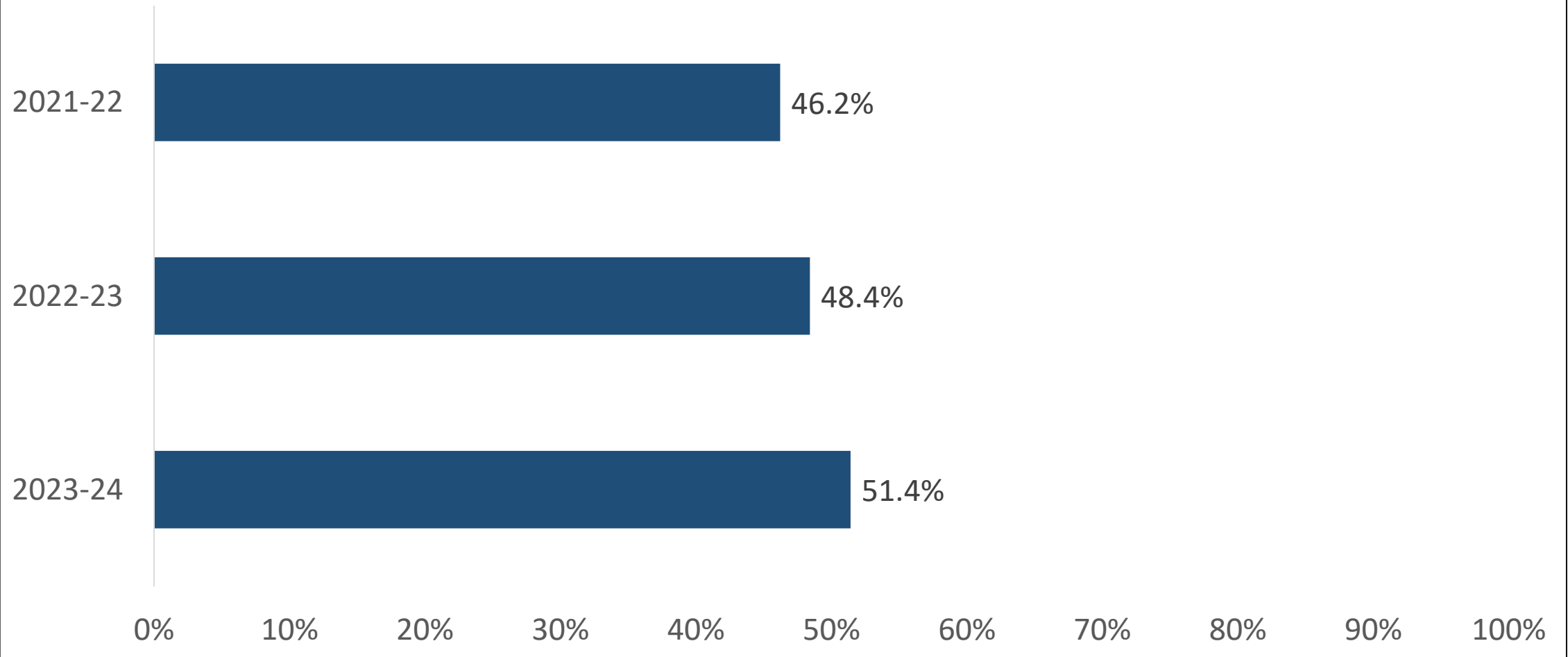


**acadience<sup>®</sup>**  
math

## Acadiance Math: % of Students At or Above Benchmark by EOY



## Acadience Math: % of Students Making Typical or Better Progress by EOY

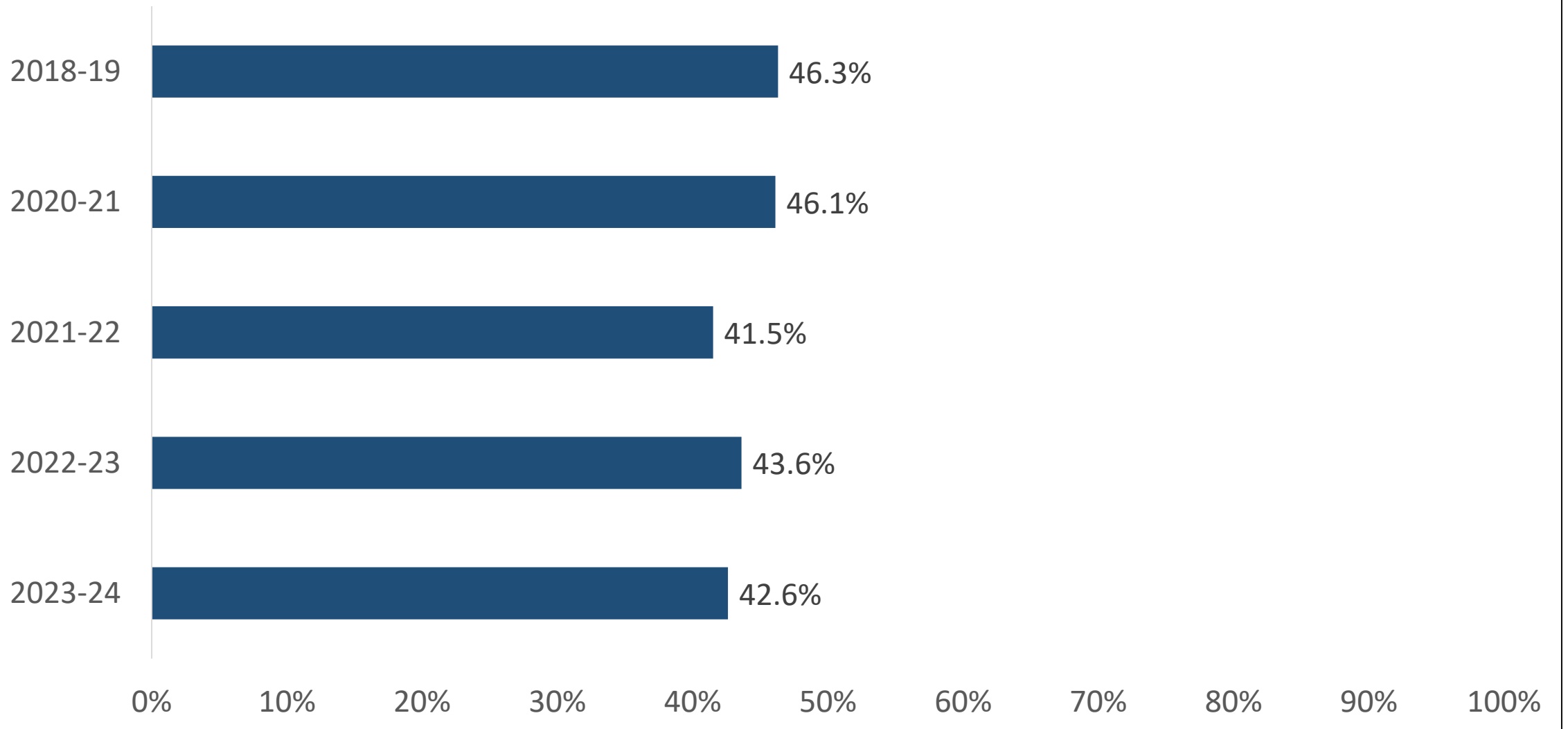


# About the Utah Aspire Plus:

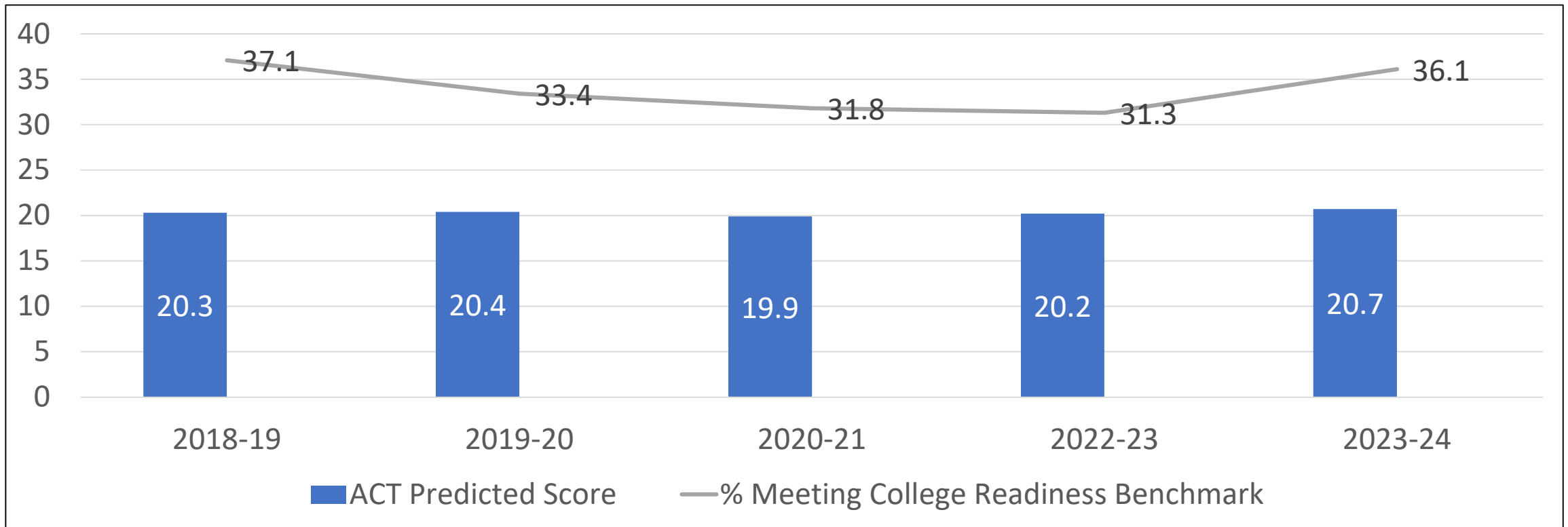
**The Utah Aspire Plus is an ACT-like assessment administered to students in grades 9-10 regardless of the ELA, math and science courses in which they are enrolled. It provides both a proficiency score and a predicted ACT score.**



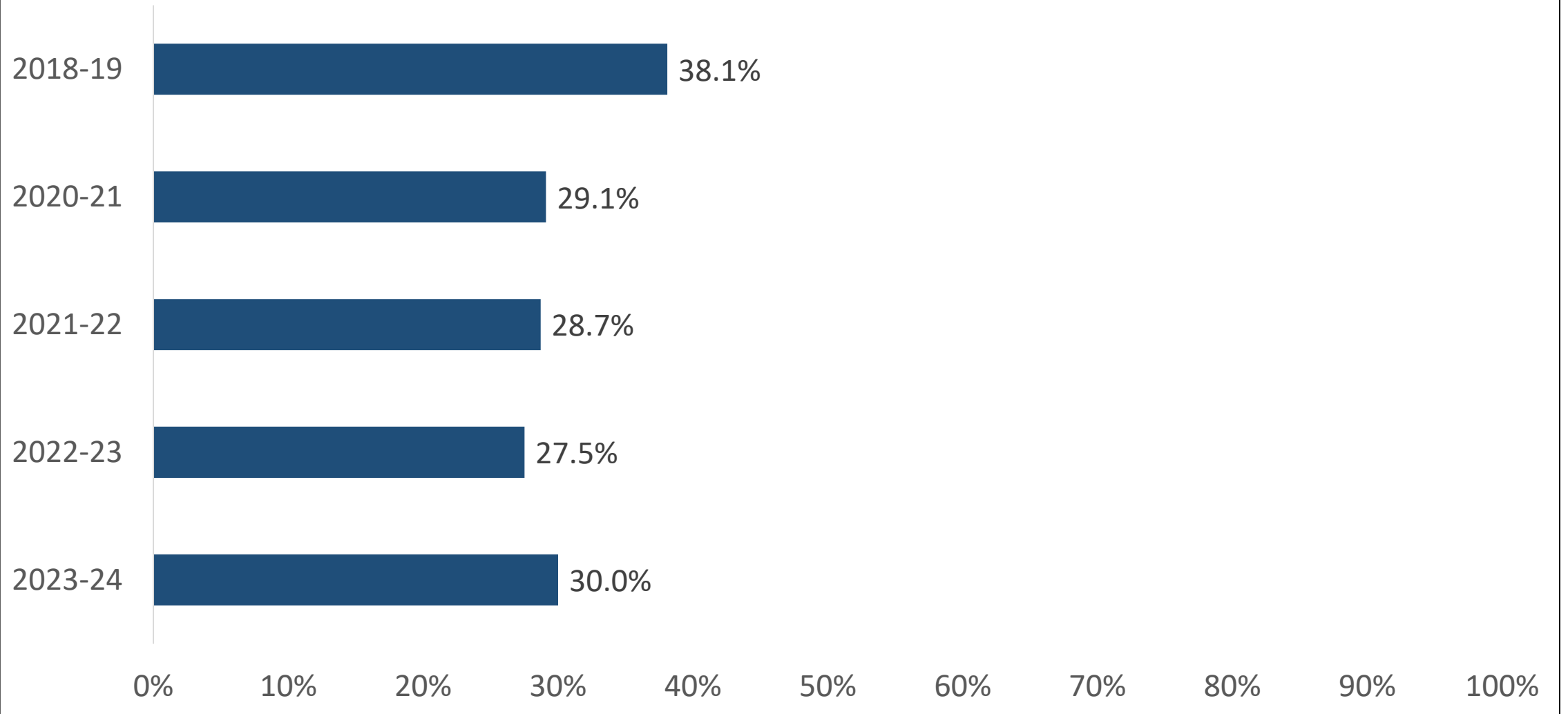
## Utah Aspire Plus Grades 9-10 % Proficient: Reading



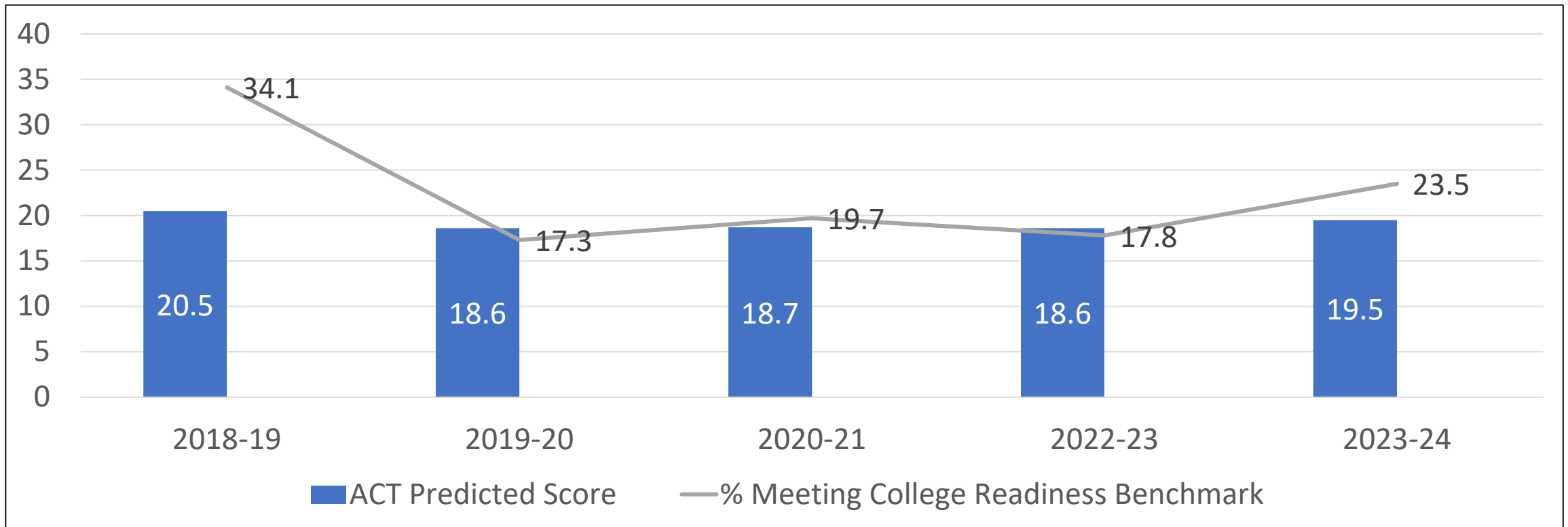
# Utah Aspire Plus Reading Predicted ACT and % Meeting College Readiness Benchmarks



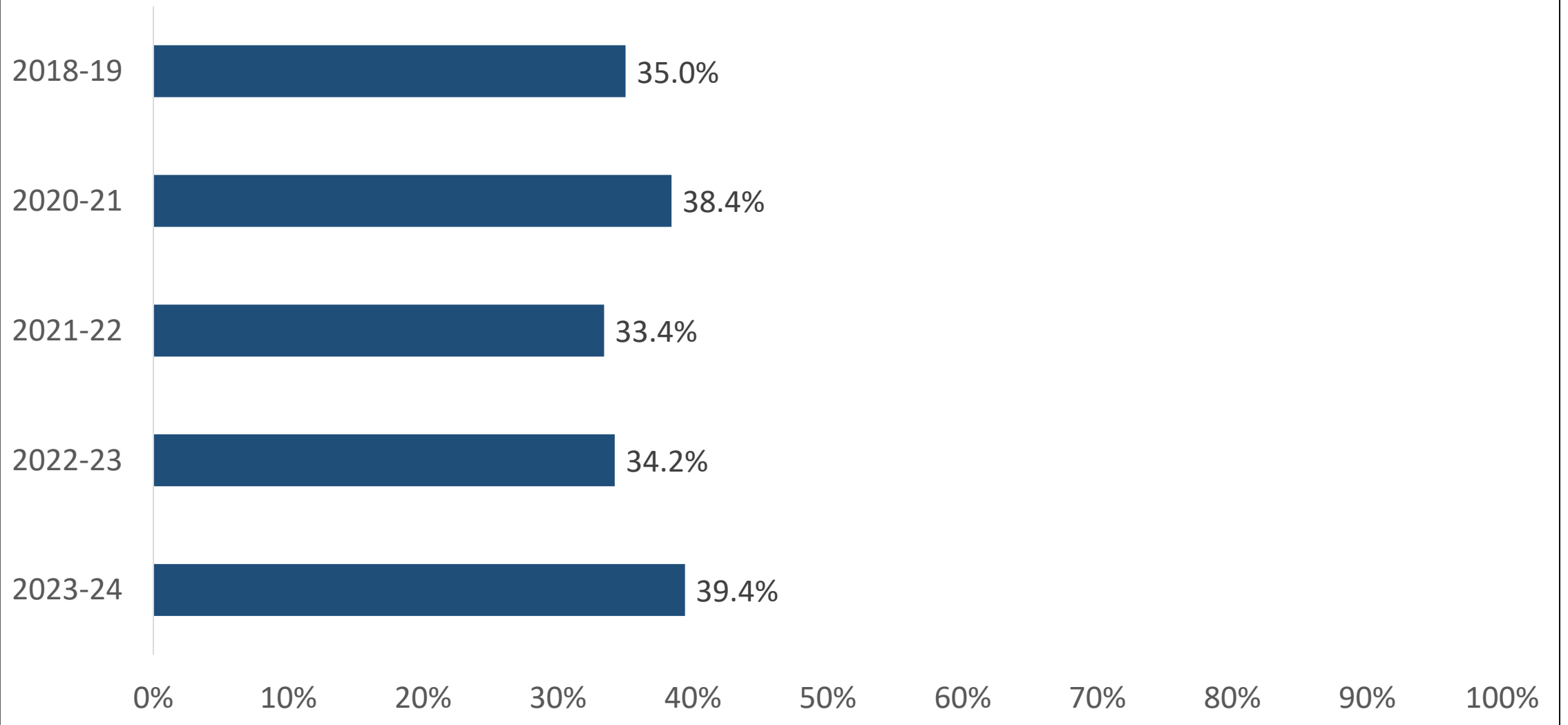
## Utah Aspire Plus Grades 9-10 % Proficient: Math



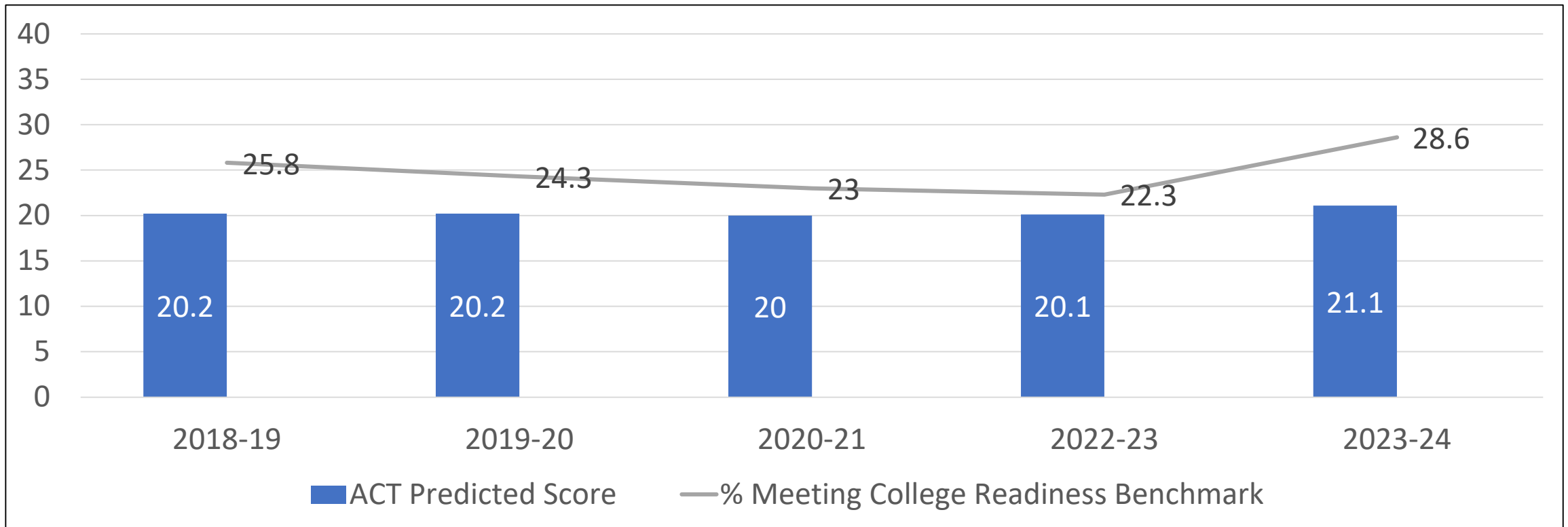
# Utah Aspire Plus Math Predicted ACT and % Meeting College Readiness Benchmarks



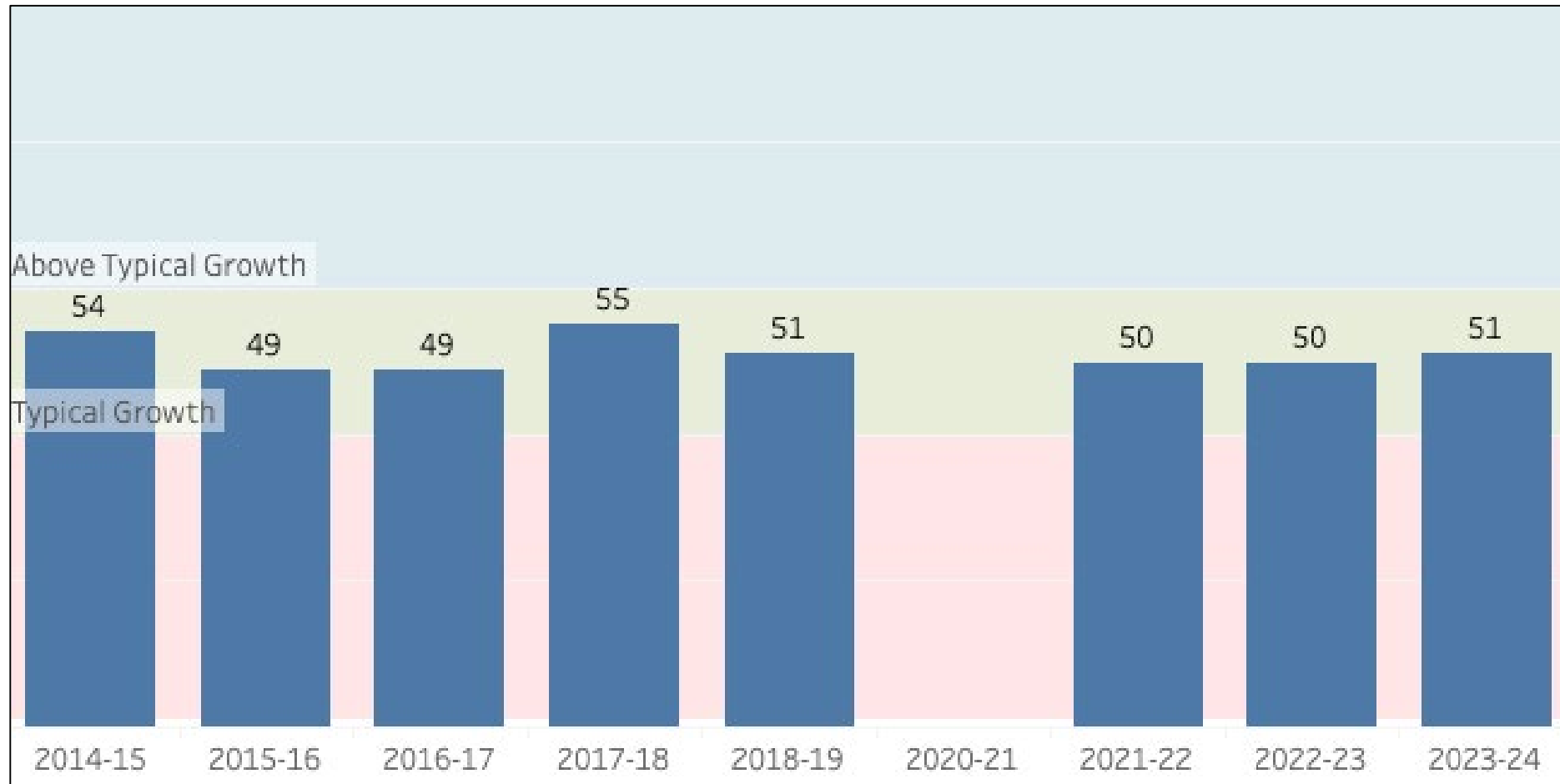
## Utah Aspire Plus Grades 9-10 % Proficient: Science



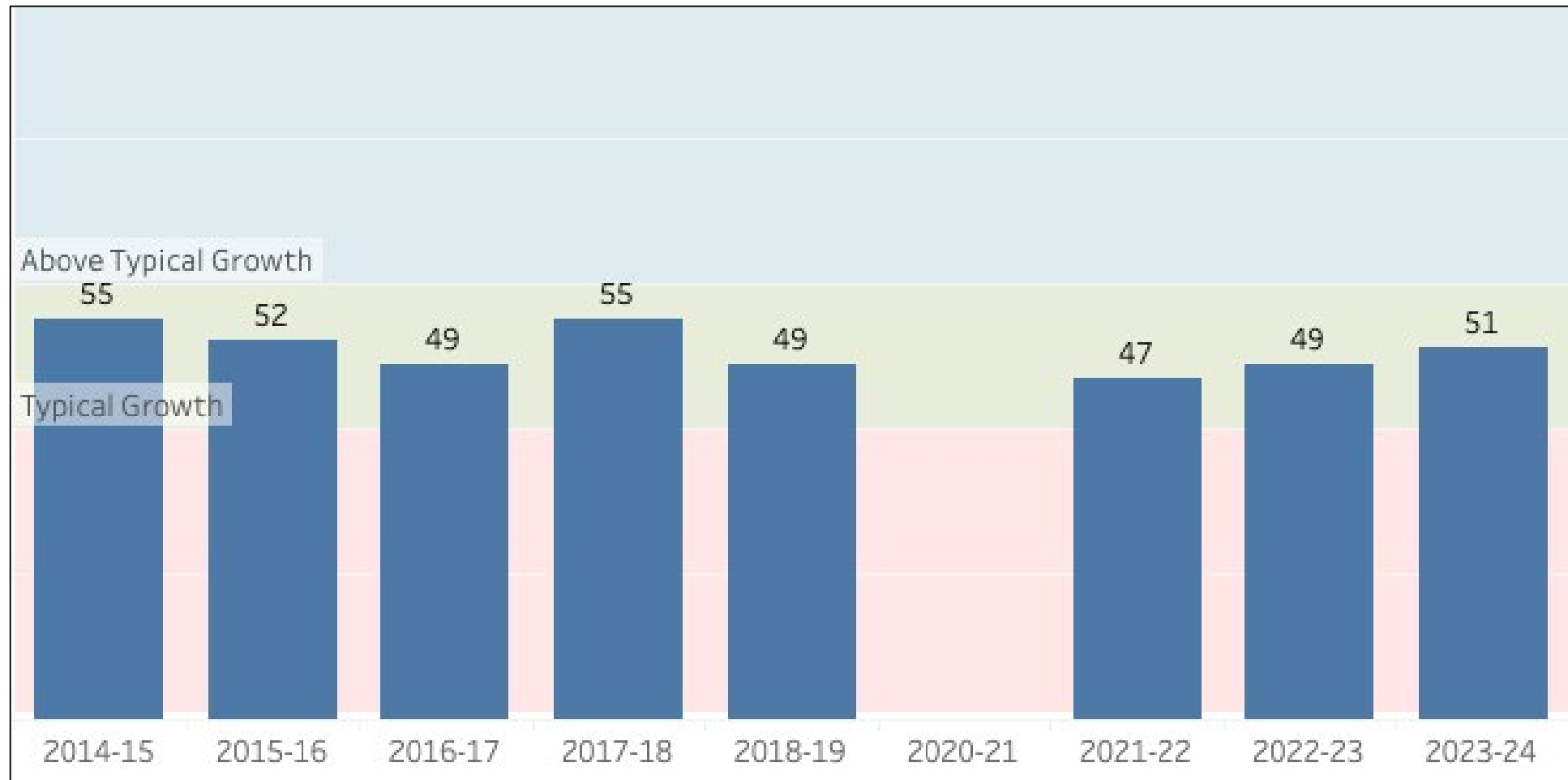
# Utah Aspire Plus Science Predicted ACT and % Meeting College Readiness Benchmarks



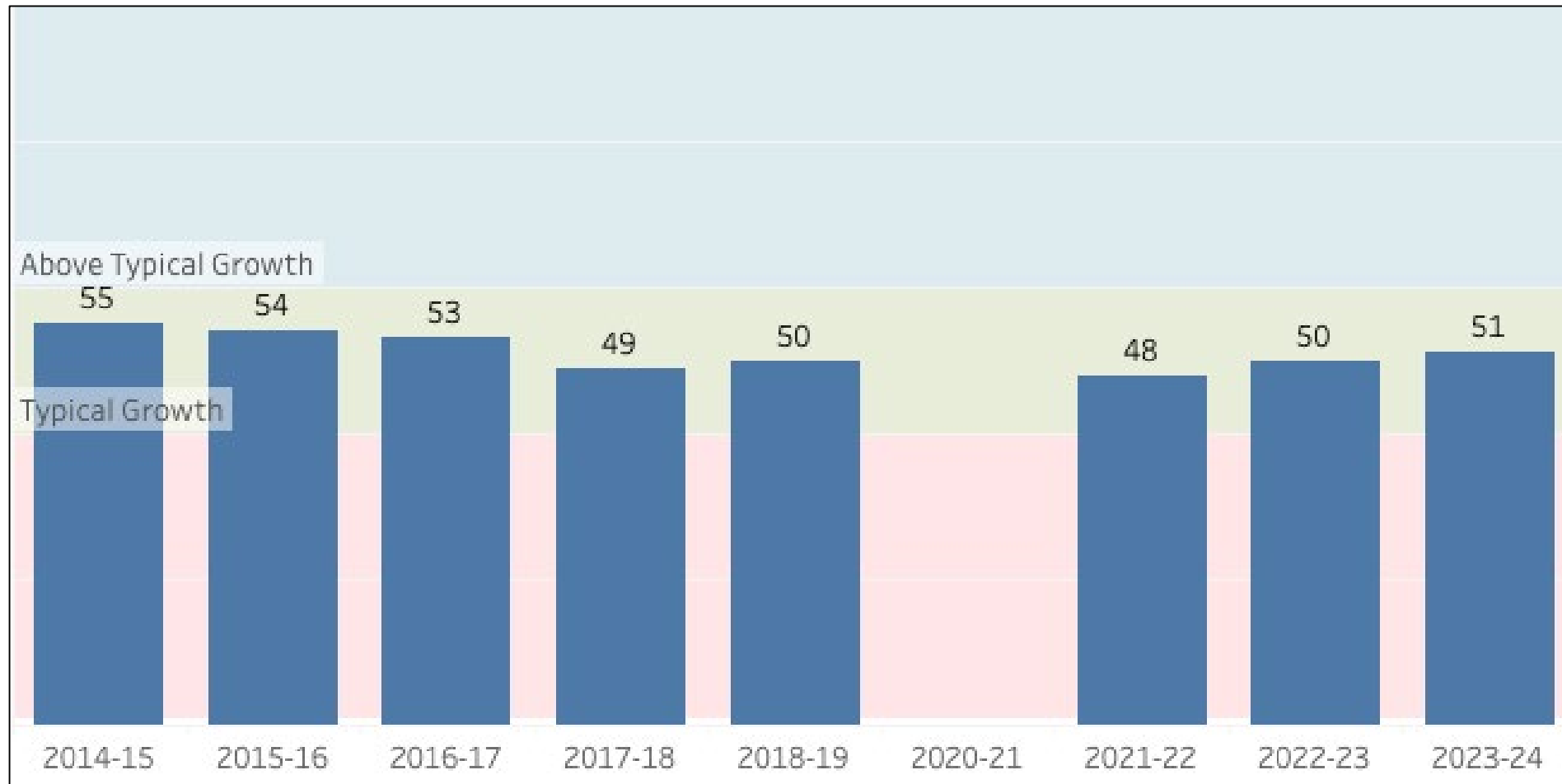
# RISE and Utah Aspire Plus Growth: ELA



# RISE and Utah Aspire Plus Growth: **MATH**



# RISE and Utah Aspire Plus Growth: SCIENCE



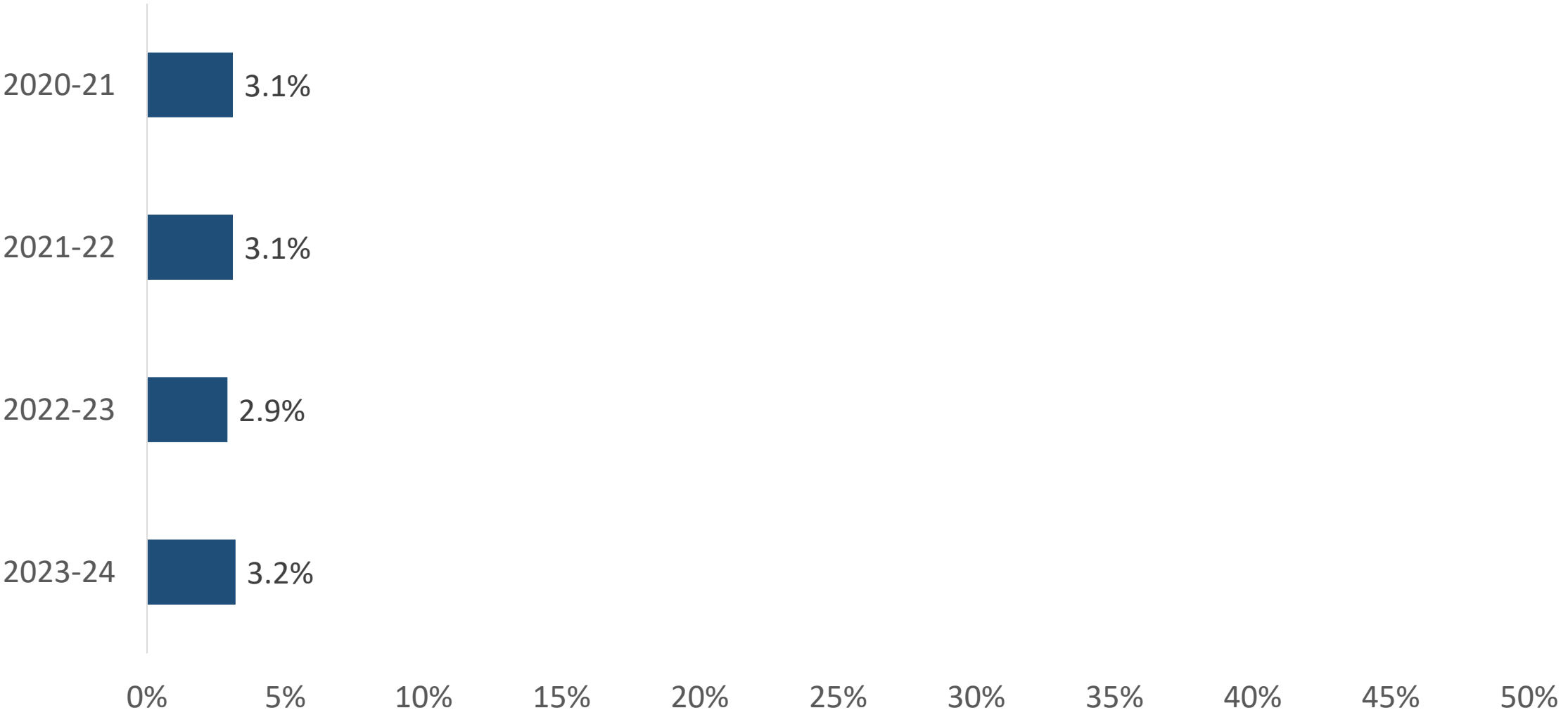
## About the DLM:

**The Dynamic Learning Maps (DLM) assessment is administered to students with significant cognitive and intellectual disabilities for whom general education assessments are not appropriate, even with accommodations.**

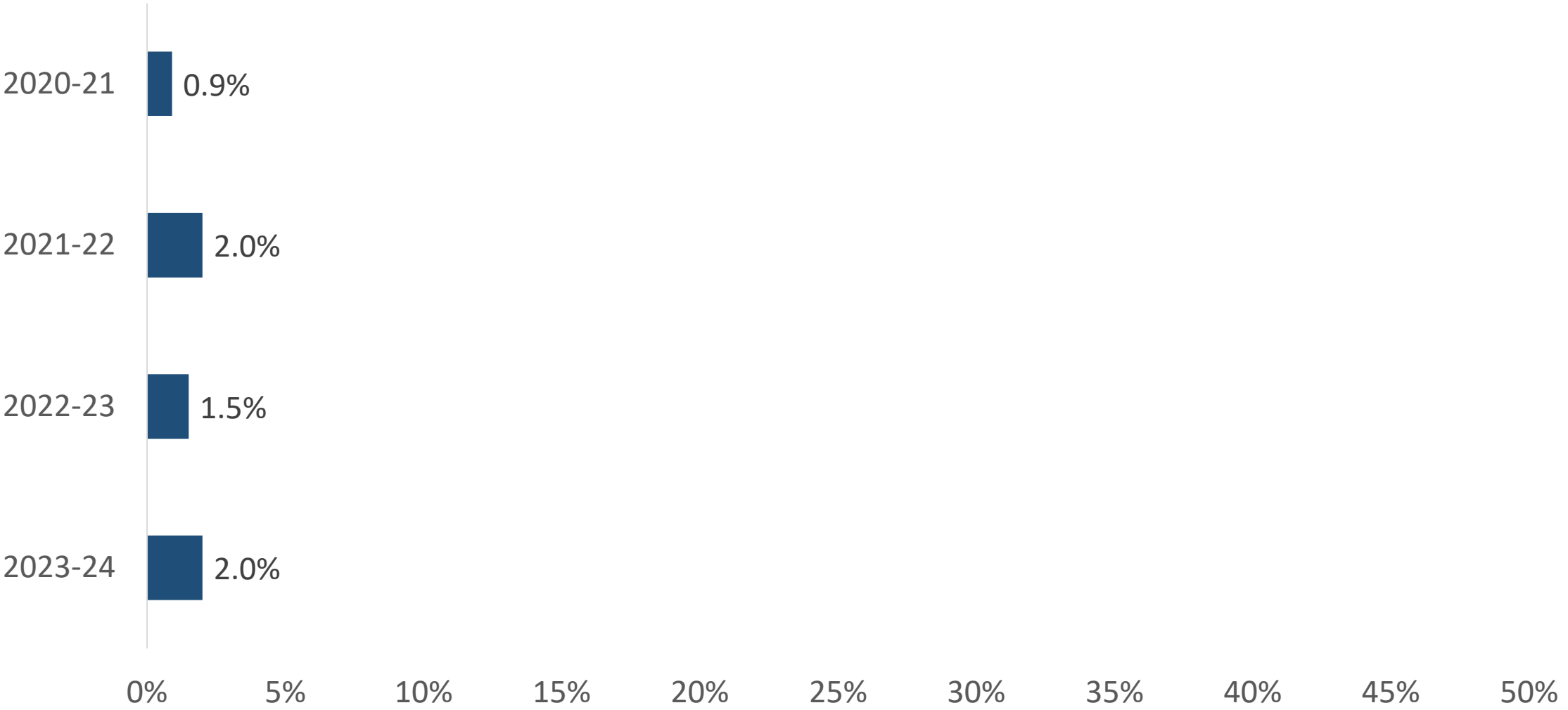


**DYNAMIC**<sup>®</sup>  
LEARNING MAPS

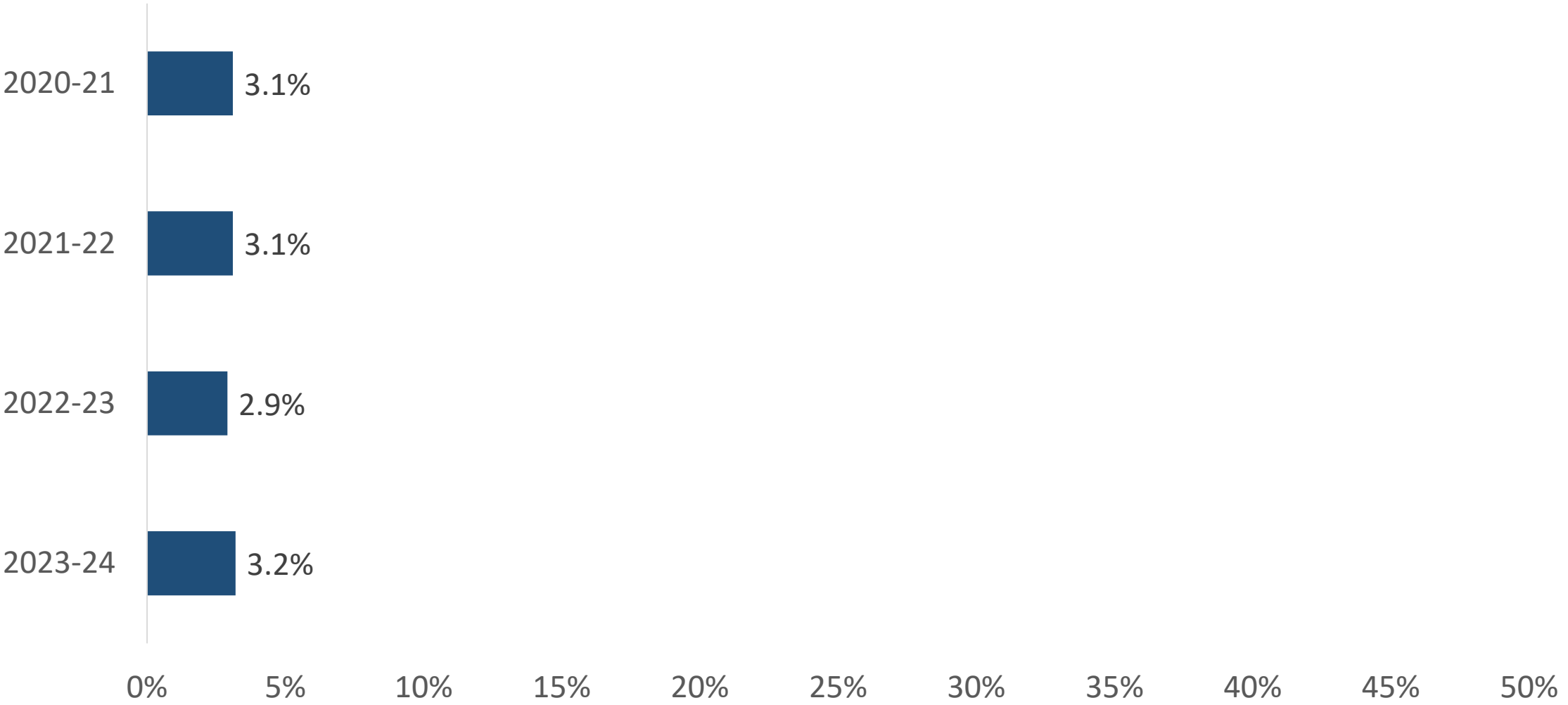
# DLM ELA % Proficient Over Time



# DLM Math % Proficient Over Time



# DLM Science % Proficient Over Time

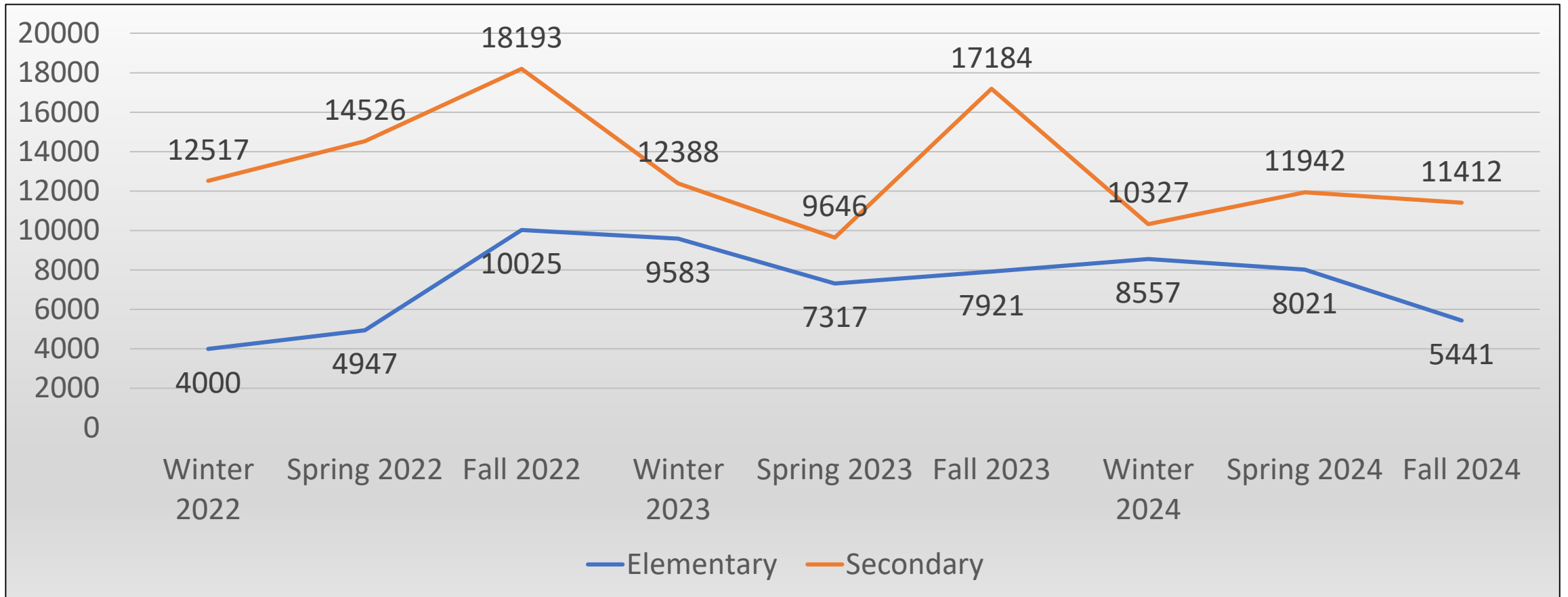




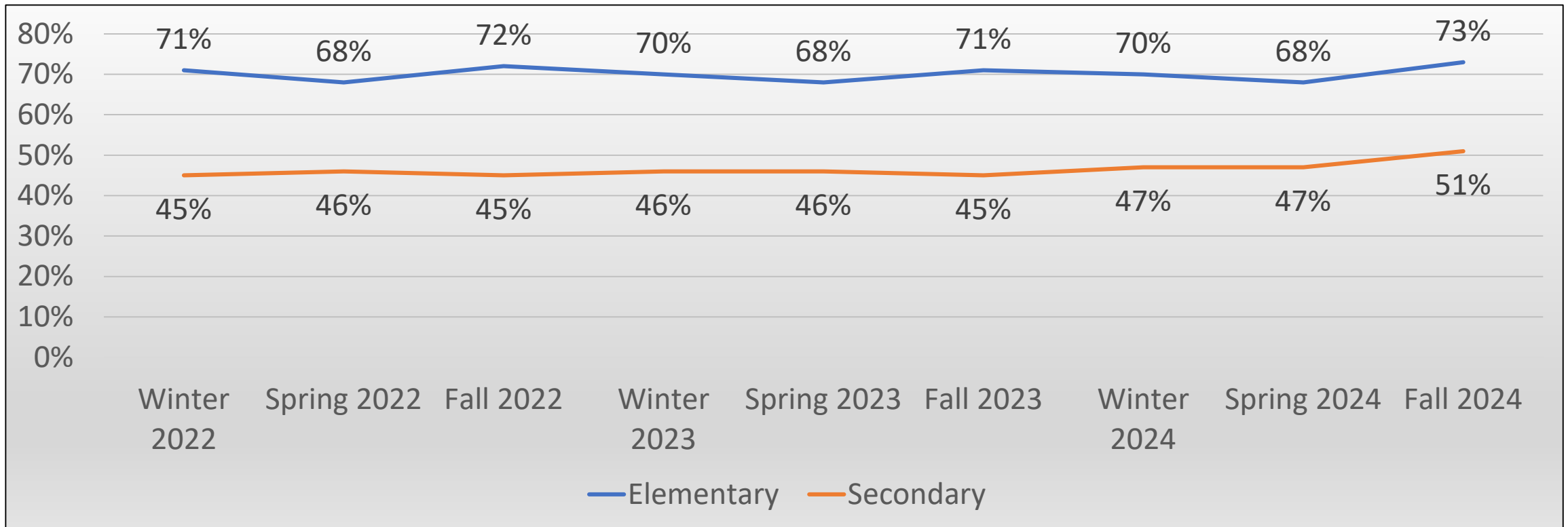
# Culture of Belonging

**Ends Policy: Students will value and engage with their school community, respect differences, and respond to conflict in healthy ways, as measured by the percent of students reporting a sense of belonging on the Panorama Survey.**

# Panorama Survey Participation Over Time



# Panorama Survey: Sense of Belonging

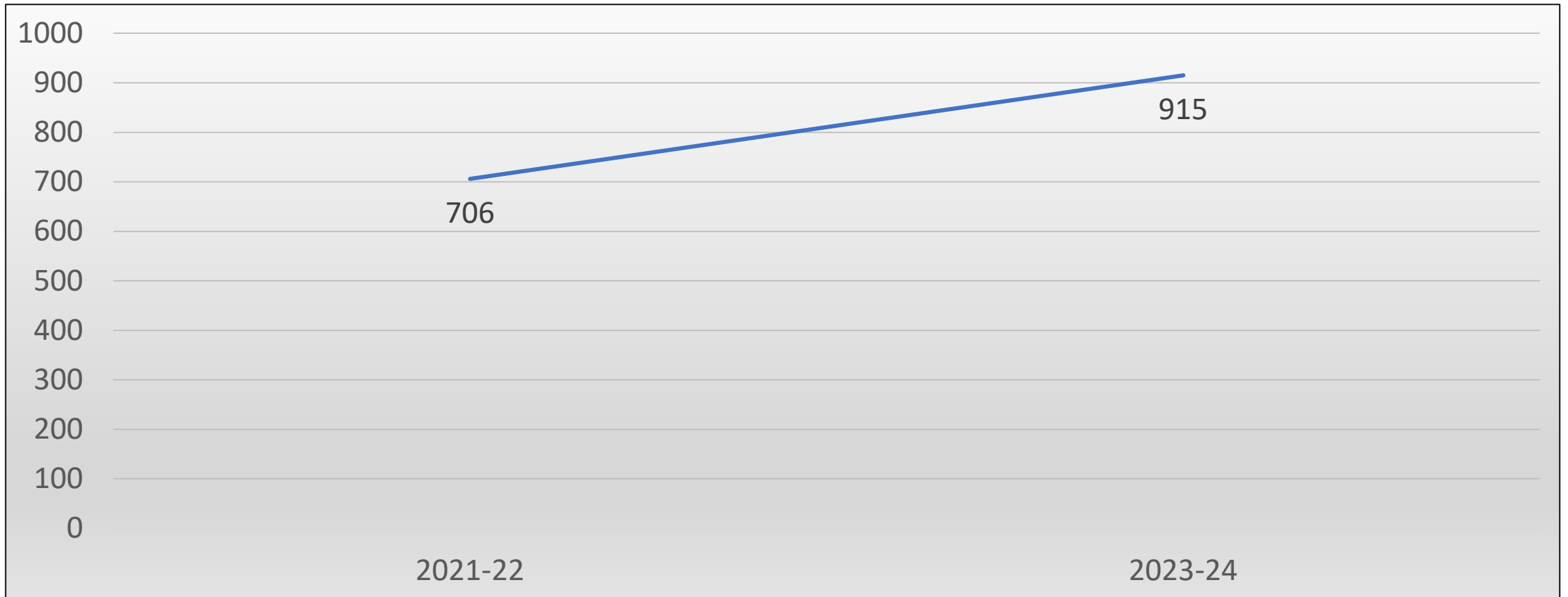




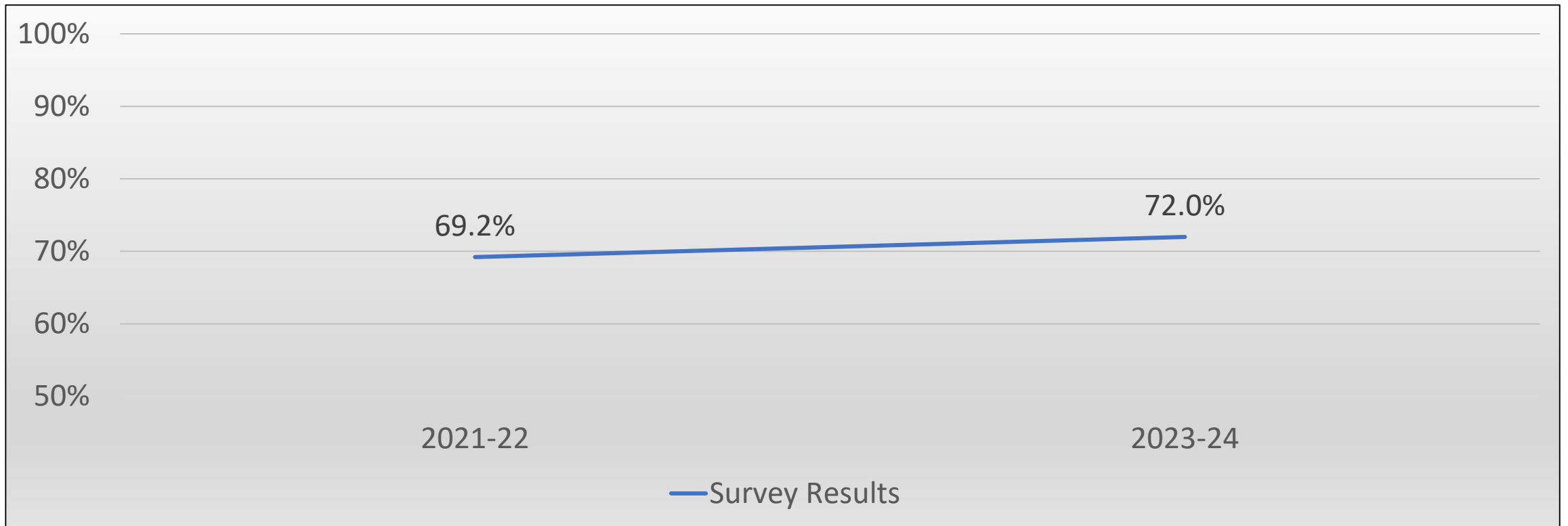
# Student & Staff Wellness

**Ends Policy: Students and employees will feel empowered to excel personally and professionally and have access to resources, programs, and curriculum that support a safe and healthy learning environment, as measured by the emotion regulation question items on the Panorama Survey for students and the Educator Engagement Survey for employees.**

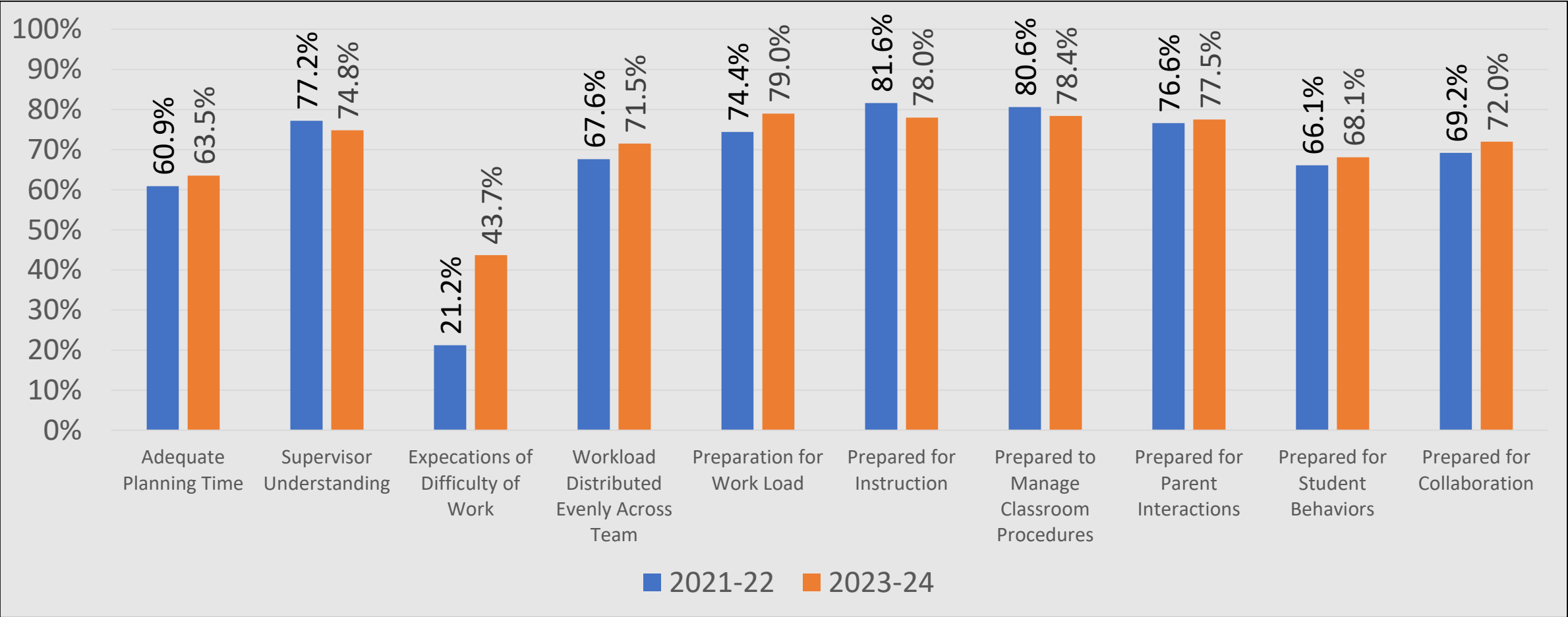
# Educator Engagement Survey Participation Over Time



# Educator Engagement Survey: Emotional Regulation



# Educator Engagement Survey: Item Analysis

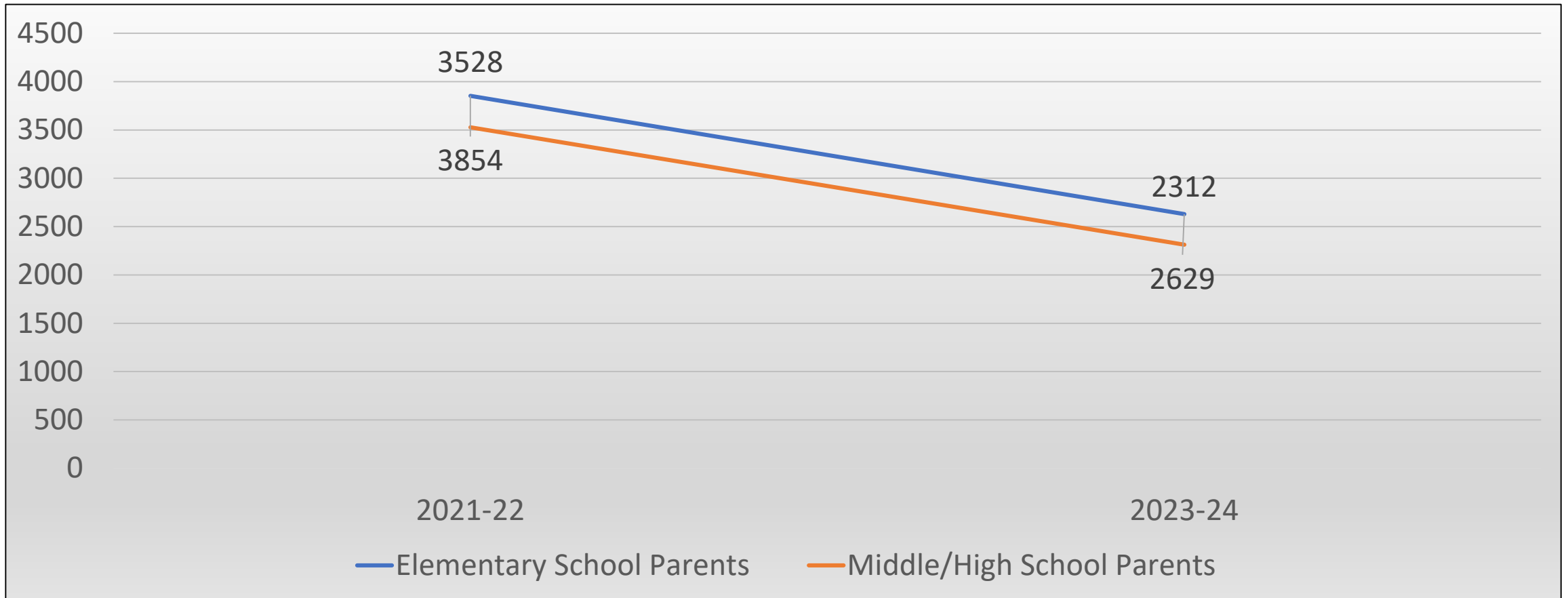




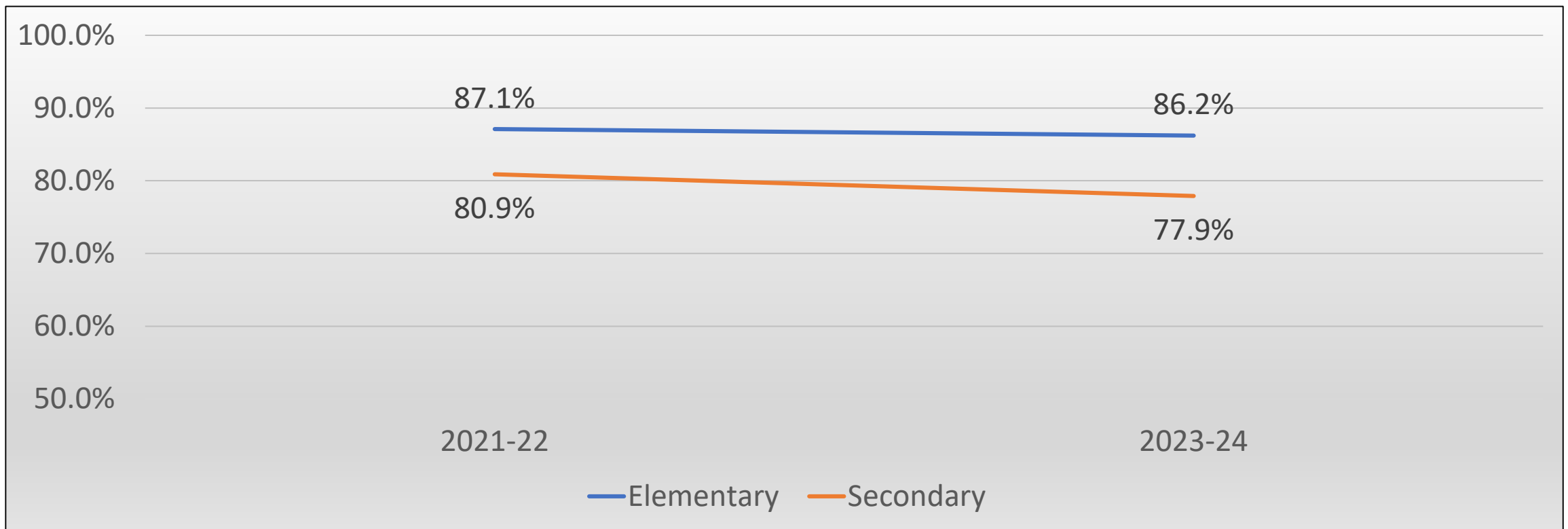
# Effective Communication

**Ends Policy: Families, employees, and community members will be more informed and engaged in a trusting partnership which leads to greater student success, as measured by the family-district trust question items on the Parent Stakeholder Input Survey.**

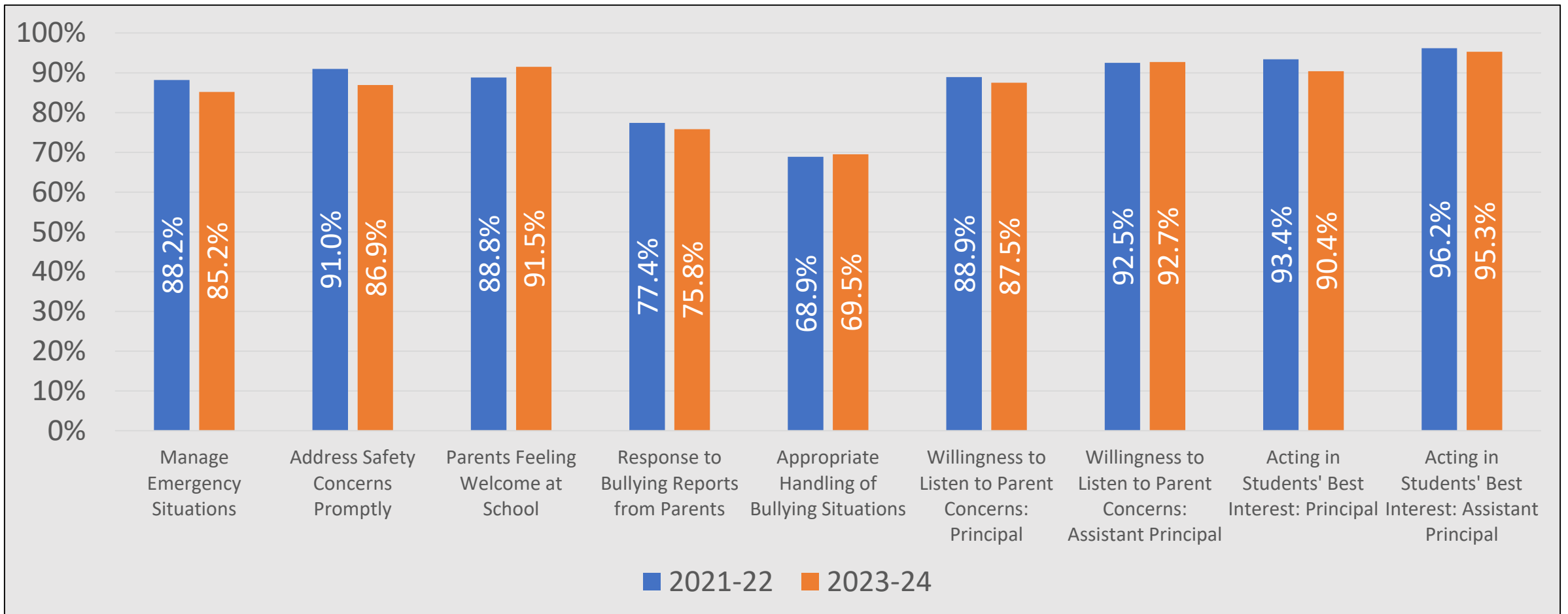
# Parent Stakeholder Input Survey Participation Over Time



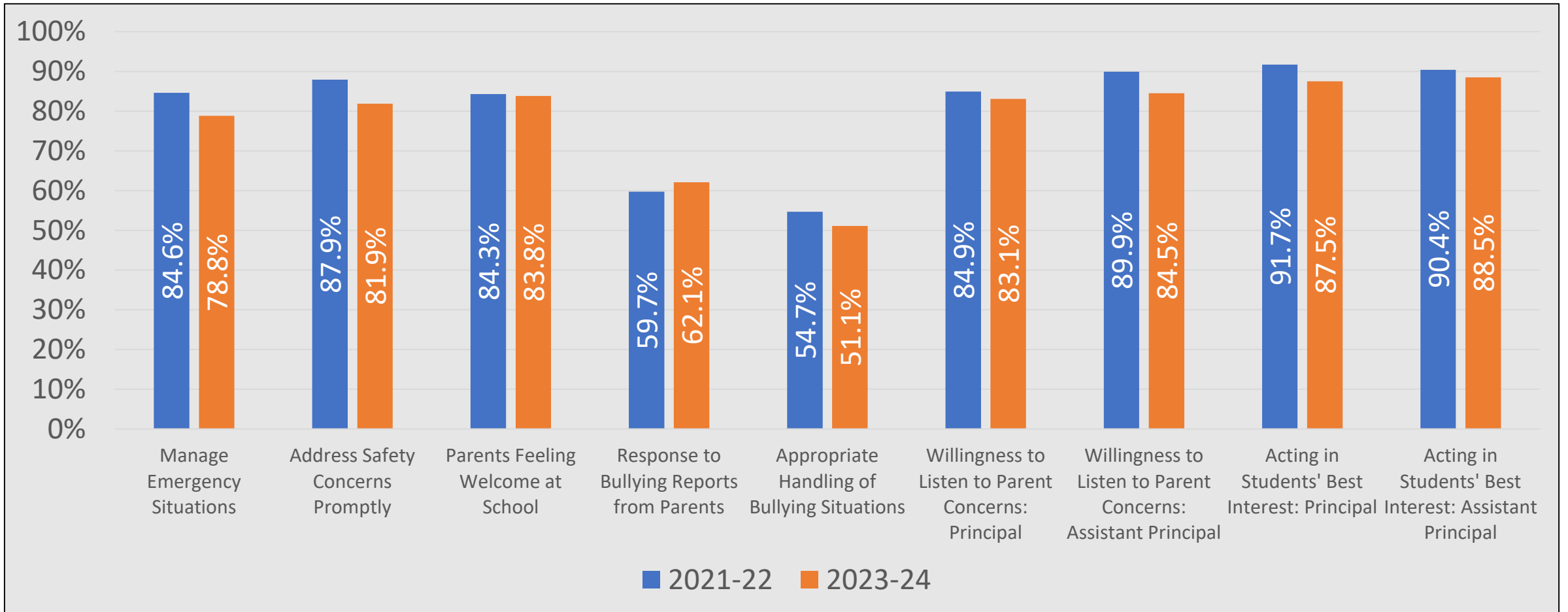
# Parent Stakeholder Input Survey: Family-School/Admin Trust



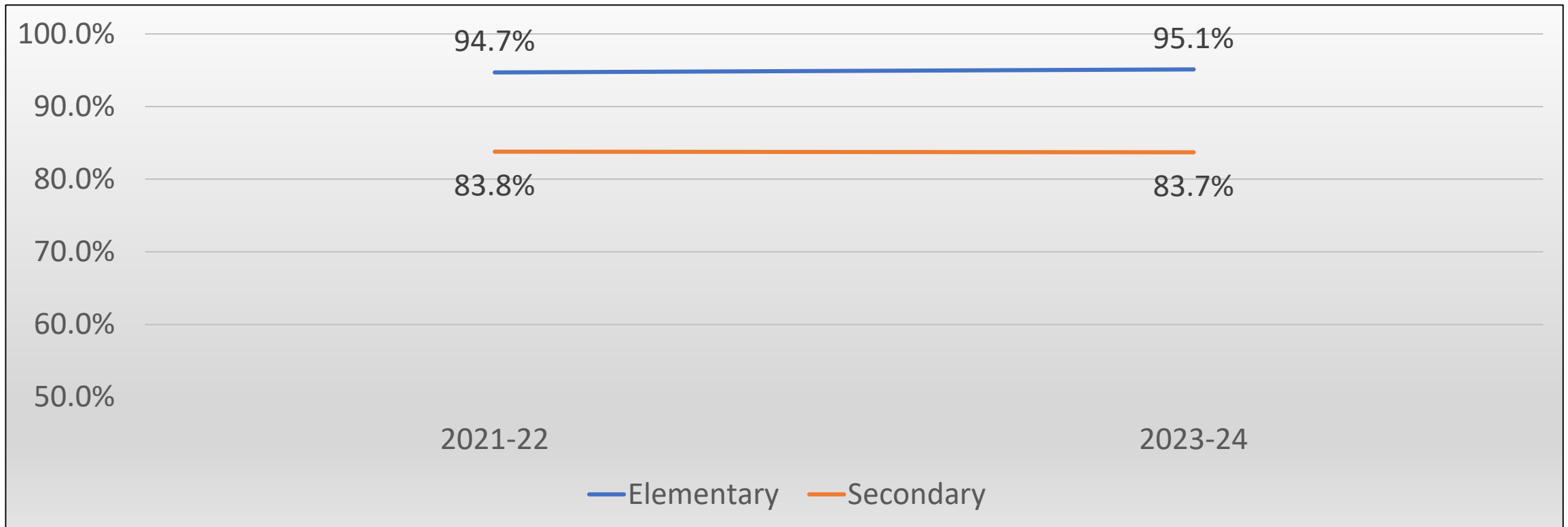
# Elementary Parent Stakeholder Input Survey: School/Admin Item Analysis



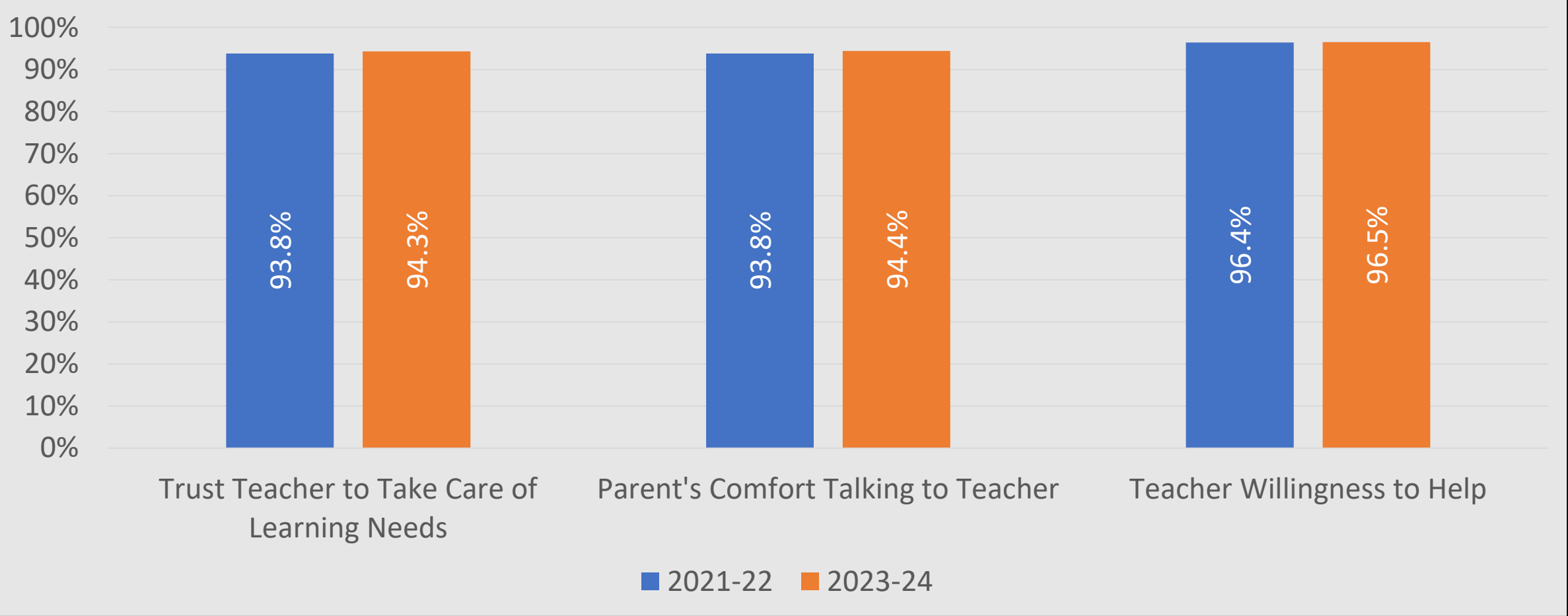
# Middle/High Parent Stakeholder Input Survey: School/Admin Item Analysis



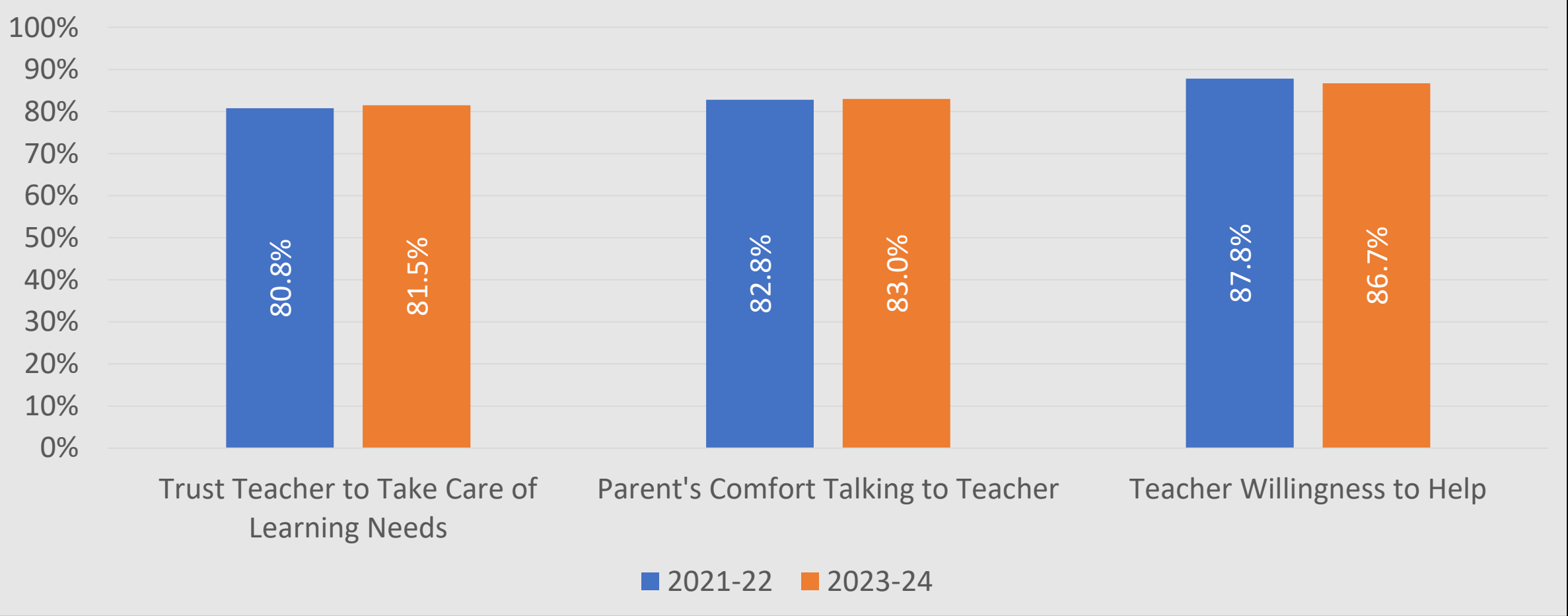
# Elementary Parent Stakeholder Input Survey: Family-Teacher Trust



# Elementary Parent Stakeholder Input Survey: Teacher Item Analysis



# Middle/High Parent Stakeholder Input Survey: Teacher Item Analysis



# E402 EMPOWERING EMPLOYEES

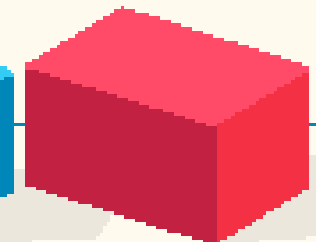
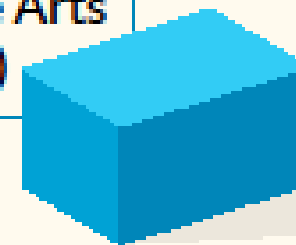
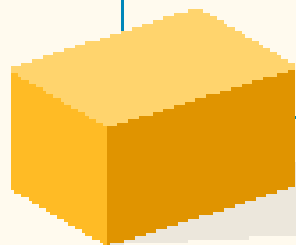
**What is expected: Jordan District employees will recognize they are valued by:**

- 1. Targeted professional development**
- 2. Opportunities for growth by enhancing professional/classroom skills**
- 3. Recognizing employees as professionals and providing opportunities for input**
- 4. Recognizing and rewarding quality performance**

- Expanded Maternity/Parent Leave policy**
- Targeted professional development (endorsement courses, mentor training, coaching, digital learning)**
- Negotiations (Licensed and ESP employee groups)**
- Personally recognize and meet with employees in groups and individually**
- Jordan Education Foundation**
- Competitive salary schedule**
- Deep applicant pool**
- New teacher orientation**

# AVERAGE # OF APPLICANTS 2024-2025

ELEMENTARY	MIDDLE	HIGH	SPECIAL ED
Kindergarten ~35 (Max 66)	Math ~17 (Max 43)	Math ~24 (Max 46)	Mild/Mod ~13 (Max 51)
Grades 1-3 ~59 (Max 163)	Science ~15 (Max 24)	Science ~13 (Max 23)	Severe ~8 (Max 20)
Grades 4-6 ~38 (Max 87)	CTE ~14 (Max 32)	CTE ~9 (Max 19)	
	ELA/History/Fine Arts ~21 (Max 64)	ELA/History/Fine Arts ~25 (Max 68)	



# E403 CUSTOMER SERVICE

**What is expected: Jordan School District will acknowledge, value, and support students, families, and the community by:**

- 1. Creating a welcoming culture.**
- 2. Fostering an inclusive environment where all students are valued.**
- 3. Addressing problems with efficiency and concern.**
- 4. Actively partnering with parents to provide educational support to students.**

- Procedures for welcoming new students**
- Training by JEAC, Equity, and Language & Culture Services**
- Culture & Climate surveys reviewed with administrators regularly**
- Problems addressed efficiently by appropriate administrators**

# E404 SAFETY & SECURITY

***What is expected: Jordan School District will support and implement physically and emotionally safe school programs and procedures where learning can occur.***

- **New School Safety Coordinator**
- **Training for Board, administrators, teachers, staff, and parents on new emergency protocols**
- **Every administrator promotes safety and security**
- **District Reports & Inspections in 2023-24:**
  - **Jordan Safety and Security Assessments (increased rigor)**
  - **School Self-inspection Survey**
  - **Utah State Risk Inspections**
  - **Utah State Fire Inspections**
  - **Utah State Board of Health Inspections**
  - **End of year drill reporting from schools**
  - **Safety and Security Annual Report**
- **Emotional training and support by Health & Wellness team**

# QUESTIONS

