

Workshop

Saturday, March 28, 2026 Saturday Finance and Budget Workshop 9:00 AM
Tioga High School Library, 855 McKnight Rd, Tioga, TX 76271

I.

1. Call to Order
2. Invocation and Pledge
3. TEA Division of Governance & Intervention Report - Dr. Karen Wiesman - Fiscal Year 2026 Budget Update/Development
4. 2024-25 FIRST Update
5. Review of Budget Worksheet Documents for FY26 and Potential Impacts Developing FY27
6. Review Current TISD Teacher Pay Scale and Develop 2026-27 TISD Payscale Model
7. Review of Debt Obligations for July 1, 2026 through June 30, 2027
8. Prioritize Future Programming Options for Tioga ISD Students
9. Create Agenda Items for Board Consideration at the Regular April 2026 Meeting
10. Adjourn

Board Secretary