Monthly Board Meeting

Monday, October 12, 2026 6:00 PM
Axtell School Commons area, 504 Pine St, Axtell, Kansas 66403

Attendance Taken at 6:00 PM. Tim Aberle: Present, Todd Grimes: Present, Stan Keim: Present, Kathy Lippert: Present, Jim Scoby: Present, Leslie Scoby: Present, Ann Shaughnessy: Present. Present: 7.
Stan Keim was present by phone.

1. **Call Meeting To Order**

2. **Approve Agenda As Presented Or Amended**

3. **Public comment:**

Description:

READ BY BOE PRESIDENT:

The board appreciates patrons taking time to talk to us about our policies and procedures. We are setting aside this time to hear from the public. Your comments should be directed towards board policies or the procedures our administrators establish to carry out those policies.

This is not an appropriate time or place for patrons to make comments of a personal nature about any district employee or student. Persons making comments which violate the privacy rights of district employees and students will be asked to stop speaking or cease their remarks. If a patron or parent has a concern with one or more employees, the board will refer that person to the appropriate administrator, and the board will follow up at a future meeting.

Persons speaking will be allowed three (3) minutes each to express their opinions. In cases where a large number of patrons have similar opinions, a single speaker should be chosen to represent the larger group.

Thank you for taking your time to discuss district business with the board.

- Members of the Public

- Student Council
- PTO
- Site Council
- Booster Club
- PHEA
- USD 113 Foundation
- Legislative Update

- Other Student Groups

4. **Administrative Reports:**

Description: Whitney McGinnis - Axtell
Nate Bauman - SHS
Matt Garber - SMS
Andrew Lillie - SES
Curtis Hamilton - DTL

5. **Consent Agenda** **4**

Description:

- Approve Minutes from September Special Board Meeting — RNR Hearing, September Special Board Meeting — Budget Hearing, and September Regular Meeting.
- Approve Financial Reports:
    - APS
    - SHS
    - SMS
    - SES
    - USD #113
- Approve payment of September bills for the amount of $920,267.46.
- Approve September payroll for the amount of $636,027.96.
- Approve the following donations:
    - $900 - Lukert Chiropractic & Wellness - SHS Athletics
    - $600 - Lukert Chiropractic & Wellness - SMS Athletics
    - $300 - Brad and Pam Wenger Family - SHS Football
    - $11,458.79 - Saylor Insurance, Saylor Farm and Land Holdings, World Giving Foundation - SMS scoreboard replacement
    - $213 - Eagle Booster Club - APS
- Resignations
    - Daniel Sines, APS Custodian, Carol Holthaus, APS Kitchen Staff
- Contracts
    - Corey Meyer, SMS Assistant Boys Wresting

- Facility Use forms
    - Sabetha Youth Tackle Football - SHS
- Approve the following field trip(s):
    - October 20, 2026 - Axtell 3rd, 4th, 5th grade - Atchison, KS
- Approve the purchase of a replacement receiver for an Ashly Protea Digital Matrix System Processor and installation at SMS for $6,295 from Sound Products by TSI Global
- Approve replacing the SHS south gym bleacher rollers by Lee French bleacher repair at a cost of $17,600.

6. **Discuss Marysville's appeal to become a member of the Big East League starting in 2028-2029.** **18**

7. **Discuss and approve Cooperative agreements for Axtell-Sabetha softball and baseball and Axtell-Onaga middle school football.**

8. **Teaching and Learning Report - Hamilton**

9. **Superintendent's Report**

9.A. Unaudited headcount and enrollment information for the 26-27 school year 19

9.B. Technology Committee report

9.C. Preliminary Superintendent Evaluation information

10. **Board Business**

10.A. Public Comment Response

10.B. Recognition/Positive experiences

10.C. Questions/Explanations/Direction for the Superintendent

11. **Executive Session**

11.A. Exception relating to actions adversely or favorably affecting a student under KOMA

12. **Adjourn**

_____

Board President

_____

Board Clerk

Special Board Meeting - Budget hearing

Monday, September 14, 2026 5:55 PM
Board of Education Office, 1619 S. Old Hwy 75, Sabetha, KS 66534

Attendance Taken at 5:53 PM. Tim Aberle: Present, Todd Grimes: Present, Stan Keim: Present, Kathy Lippert: Present, Jim Scoby: Present, Leslie Scoby: Absent, Ann Shaughnessy: Present. Present: 6, Absent: 1.
Leslie Scoby will be absent.

1. **Call Meeting to Order**
Discussion: Kathy Lippert called the meeting to order at 5:55pm. In attendance was Superintendent Rob McKim and Board Clerk Kaitlin Shafer, along with guests listed on the attached sign-in sheet.

2. **Approve Agenda as Presented or Amended**
Action(s):
Motion to approve the agenda as presented. This motion, made by Jim Scoby and seconded by Ann Shaughnessy, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

3. **Public Comment**
Discussion: Kathy Lippert asked for public comment.

4. **FY27 Budget Discussion**
- Budget Needs Assessment
- State Assessment Scores
- Capital Outlay Expense projections
- Other Budget forms, etc.
Discussion: Rob McKim asked for discussions on the following items (they are attached).

5. **Adjourn**
Action(s):
Motion to adjourn. This motion, made by Ann Shaughnessy and seconded by Tim Aberle, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

_____
Board President

_____
Board Clerk

Revenue Neutral Rate Hearing

Monday, September 14, 2026 5:50 PM
Board of Education Office, 1619 S. Old Hwy 75, Sabetha, KS 66534

Attendance Taken at 5:52 PM. Tim Aberle: Present, Todd Grimes: Present, Stan Keim: Present, Kathy Lippert: Present, Jim Scoby: Present, Leslie Scoby: Absent, Ann Shaughnessy: Present. Present: 6, Absent: 1.
Leslie Scoby will be absent.

1. **Call Meeting to Order**

Discussion: Kathy Lippert called the meeting to order at 5:50pm. In attendance was Superintendent Rob McKim and Board Clerk Kaitlin Shafer, along with guests listed on the attached sign-in sheet.

2. **Approve Agenda as Presented or Amended**
Action(s):
Motion to approve the agenda as presented. This motion, made by Tim Aberle and seconded by Todd Grimes, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

3. **Public Comment**
Discussion: Kathy Lippert asked for public comment.

4. **Adjourn**
Action(s):
Motion to adjourn. This motion, made by Tim Aberle and seconded by Stan Keim, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

_____
Board President

_____
Board Clerk

Monthly Board Meeting

Monday, September 14, 2026 6:00 PM
Board of Education Office, 1619 S. Old Hwy 75, Sabetha, KS 66534

Attendance Taken at 5:59 PM. Tim Aberle: Present, Todd Grimes: Present, Stan Keim: Present, Kathy Lippert: Present, Jim Scoby: Present, Leslie Scoby: Absent, Ann Shaughnessy: Present. Present: 6, Absent: 1.
Leslie Scoby will be absent.

1. **Call Meeting To Order**
Discussion: Kathy Lippert called the meeting to order at 6:00pm. In attendance was Superintendent Rob McKim and Board Clerk Kaitlin Shafer along with the guests listed on the attached sign-in sheet. Kathy led the pledge of allegiance and Stan Keim led prayer.

2. **Approve Agenda As Presented Or Amended**
Action(s):
Motion to approve the agenda as presented. This motion, made by Tim Aberle and seconded by Todd Grimes, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

3. **Public comment:**

Description:

- Members of the Public
- Student Council
- PTO
- Site Council
- Booster Club
- PHEA
- USD 113 Foundation
- Legislative Update
- Other Student Groups

4. **Administrative Reports:**

Description: Whitney McGinnis - Axtell
Nate Bauman - SHS
Matt Garber - SMS
Andrew Lillie - SES
Curtis Hamilton - DTL

5. **Consent Agenda**

Description:

- Approve Minutes from April, May, July, and August.
- Approve Financial Reports:
    - APS
    - SHS
    - SMS
    - SES
    - USD #113
- Approve payment of August bills for the amount of $1,939,538.05.
- Approve August payroll for the amount of $412,861.73.
- Approve the changes to the FY27 Classified Handbook
- Approve the following donations:
    - $275 - Steiner Implement, Inc. - SES Bluejay Way All Stars Fund
    - $3500 - GMCF Bosworth Family Fund - SES Accelerated Reader
    - $602.40 - GMCF Career Symposium Fund - USD 113 Career Symposium
    - $5962.58 - GSCF SHS FFA and Industrial Art Support Fund - Wood shop equipment
    - $300.00 - Kansas Insurance Group - Bluejay Way Allstars Fund
    - $241.80 - Eagles Booster Club - APS Cheer Poms
    - $1959.20 - Eagles Booster Club - APS Football Field Paint
    - $400 - Eagles Booster Club - APS Kindergarten/1st Grade/2nd Grade Field Trip
    - $899.82 - Class of 2024 - APS Recess Storage and Scorers Table
- Resignations
    - Paul Middendorf, Sub Custodian; Becky Rokey, Food Service; Lynda Barrett, Food Service; Caleb Renyer, SMS Boys Wrestling Coach; Christa Schuette, Assistant Track Coach
- Contracts
    - Gina Sallman, Substitute Teacher; Krista Wasinger, Substitute Teacher; Rosalie Kuckleman, AHS Volleyball assistant; Beth Benkendort, Substitute Teacher; Jayson Tynon, APS Summer Weights
- Disposal items

- Surplus and outdated kitchen equipment
- Surplus shop equipment at SHS

- Field Trip Requests
  - Oct. 7 - AHS - Seniors attending the Marshall County Civic Engagement Day
  - Sept 15 - SHS - HOSA workshop in Manhattan, KS
  - Oct. 20 through Oct. 24 - SHS - FFA to attend the National Convention in Indianapolis
- Facility Use Requests
  - APS
    - Aug - Oct Sundays - Axtell Adult Ladies League
    - Aug - Sept Sunday afternoons - 3rd - 5th grade Volleyball practice

Action(s):
Motion to approve the consent agenda as presented. This motion, made by Ann Shaughnessy and seconded by Todd Grimes, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

6. **Approve allowing FFA to purchase and place a shipping container just North of the SHS shop.**
Discussion: Rob McKim discussed the attachment below. Nate Bauman discussed plans to clean up the area in the photos on the attachment. Kathy Lippert asked if there are exterior cameras in this area. Ann Shaughnessy asked about the price. The funds are coming from the FFA budget. Chris Bauerle answered any questions.
Action(s):
Motion to approve FFA placing a storage container on USD 113 property. This motion, made by Jim Scoby and seconded by Tim Aberle, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

7. **Approve Axtell High School hosting the TVL Scholars Bowl contest on January 27.**
Discussion: Rob McKim spoke about how this will affect the school and staff. This will cause school to be out for one day and require staff to be present. This is something that is rotated, and it will be done once every 11 years.
Action(s):
Motion to approve Axtell High School hosting the TVL Scholars Bowl contest on January 27. This motion, made by Ann Shaughnessy and seconded by Stan Keim, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

8. **Approve Supplemental General Fund (LOB) resolution**
Discussion: Kathy Lippert read resolution FY27-1-9-8.
Action(s):

Motion to adopt Resolution FY27-1-9-8 as presented. This motion, made by Tim Aberle and seconded by Todd Grimes, Carried.
Voting Summary: Yea: 6, Nay: 0, Absent: 1

9. **Discuss FY27 Budget requirements including Capital Outlay mill levy, Budget needs assessment, State assessment results from 25-26, etc.**
Discussion: Todd Grimes asked about the negative balances showing on the Capital Outlay Plan. Kathy Lippert asked what is specific for this school year. Todd Grimes asked about SHS track and if it was on this report — it is not. Tim Aberle asked about fuel — It does not come out of Capital Outlay, it comes from LOB.

10. **Adopt the 2026-2027 Budget**
Discussion: Jim Scoby discussed head count. He stated that spending per head has gone up. He stated that spending needs to be cut back. He is not satisfied with 8 mills. Todd Grimes reminded that inflation also needs to be considered. They discussed facilities being updated in the future and needing the funds to cover this.

Jim Scoby stated that he is not in support of the amount of spending on technology. Ann Shaughnessy stated that the teachers are intentional about the usage, and these concerns with technology have been discussed in the technology meeting and encouraged Jim Scoby to attend. Jim Scoby asked if there are options for student sharing vs. individual devices. Todd Grimes gave a parent concern that was brought to him, and he suggested that the public be informed about how technology is used. Tim Aberle shared what he took away from the technology meeting. Kathy Lippert asked when the board members might see the research the buildings are doing to gather the amount students are spending on technology time. The technology team is working on this information currently to present it to the board.

Action(s):
Motion that we adopt the budget of the 2026-2027 school year after review of the Budget Needs Assessment, state assessment scores, capital outlay projections; and taking into account public comments from the RNR Hearing and Budget Hearing from earlier this evening. This budget will include an LOB percentage of 33 and an 8 mill Capital Outlay levy. This motion, made by Todd Grimes and seconded by Ann Shaughnessy, Carried.
Voting Summary: Yea: 5, Nay: 1, Absent: 1

11. **Superintendent's Report**

11.A. Enrollment Preview for 26-27
Discussion: Rob McKim went over the attachments below. 26-27 will not been finalized until September 21, 2026. Todd Grimes asked for comparable information for schools the same size as USD 113. Tim Aberle asked about students being part-time, he asked how they count in this report.

11.B. Student technology update (State Board of Education and District Committee)

Discussion: Rob McKim stated that the device recommendation they hope to make is the type of technology and if they take it home. The goal is the December meeting, but they are also awaiting the State Board of Education decisions.

12. **Board Business**

12.A. Public Comment Response

12.B. Recognition

Discussion: Kathy Lippert gave recognition to the Eagles Booster club for donations. Ann Shaughenssy gave recognition to the Admin team for the work they do. Kathy Lippert also wanted to recognize the board members willing to attend the technology meetings.

13. **Adjourn**

_____

Board President

_____

Board Clerk

HEAD COUNT ENROLLMENT															
	SES	SMS	SHS	Sabetha	+/-	Axtell Elem.	AHS	Axtell	+/-	TOTAL	Axtell and Sabetha Total	+/-	WES	WHS	Wetmore
2005-06	363	177	228	**768**				**203**		**1148**			124	53	**177**
2006-07	361	187	223	**771**				**200**		**1154**			128	55	**183**
2007-08	391	189	206	**786**				**189**		**1156**			132	49	**181**
2008-09	386	170	226	**782**				**190**		**1160**			132	56	**188**
2009-10	364	173	238	**775**				**194**		**1148**			125	54	**179**
2010-11	363	178	231	**772**				**168**		**1121**			124	57	**181**
2011-12	381	176	227	**784**				**166**		**1121**			113	58	**171**
2012-13	397	181	238	**816**				**178**		**1164**			110	60	**170**
2013-14	369	175	242	**786**				**176**		**1136**			108	66	**174**
2014-15	353	188	242	**783**				**181**		**1144**			119	61	**180**
2015-16	373	181	244	798	15	140	63	203	22	1173	1001		112	60	172
2016-17	361	174	245	780	-18	130	54	184	-19	1125	964	-37	111	50	161
2017-18	368	165	244	777	-3	125	49	174	-10	1092	951	-13	94	48	141
2018-19	378	178	249	805	28	128	41	169	-5	1127	974	23	99	54	153
2019-20	393	168	240	801	-4	122	42	164	-5	1110	965	-9	93	51	145
2020-21	385	164	232	781	-20	121	40	161	-3	1080	942	-23	96	42	138
2021-22	402	161	231	794	13	115	43	158	-3	1087	952	10	92	43	135
2022-23	394	166	232	792	-2	109	44	153	-5	1069	945	-7	90	34	124
2023-24	376	165	220	761	-31	118	47	165	12	926	926	-19			
2024-25	360	173	217	750	-11	114	49	163	-2	913	913	-13			
2025-26	353	168	217	738	-12	116	42	158	-5	896	896	-17			
2026-27	349	175	213	737	-1	110	44	154	-4	891	891	-5			

BASE aid $5,776

5 year	-57	($329,232)	-4	($23,104)	-61	($352,336)
10 year	-43	($248,368)	-30	($173,280)	-73	($421,648)

Updated 9-10-26	23-24	24-25	25-26	26-27
Kdgt	72	63	70	61
1st	71	72	66	69
2nd	69	70	64	68
3rd	76	63	70	62
4th	64	71	63	69
5th	73	65	68	58
6th	69	74	65	65
7th	66	70	75	71
8th	69	65	67	74
9th	62	65	68	67
10th	62	67	65	66
11th	75	67	61	65
12th	68	67	65	59
Pre-K (IEP)			12	
Pre-K (At-risk)	29	33	17	36
Total (funded)	925	912	896	
Pre-K	4	44	37	
Total Headcount	929	956	933	

Page 1

Page 2

Updated 9-10-26	23-24		24-25		25-26		26-27	
	Axtell	Sabetha	Axtell	Sabetha	Axtell	Sabetha	Axtell	Sabetha
Kdgt	13	59	13	50	10	60	12	49
1st	10	61	12	60	13	53	11	58
2nd	9	60	9	61	11	53	11	57
3rd	12	64	7	56	9	61	11	51
4th	12	52	12	59	8	55	9	60
5th	10	63	11	54	11	57	8	50
6th	19	50	10	64	12	53	12	53
7th	9	57	18	52	10	65	13	58
8th	11	58	8	57	17	50	10	64
9th	12	50	11	54	8	60	16	51
10th	14	48	13	54	10	55	9	57
11th	12	63	14	53	10	51	10	55
12th	9	59	11	56	14	51	9	50
Pre-K (IEP)					5	7		
Pre-K	12	17	13	20	10	7	13	23

USD #113 Prairie Hills
1619 Old US Hwy. 75
Sabetha, KS 66534
Location: BOE Office
Date: September 14, 2026
Board Meeting Time: 6:00 p.m.

Name	Representing School, Business, or Patron
Whitney McGinnis	Axtell
Sarah Hay	PHEA
Curtis Hamilton	District
Amber Lilla	SES
Heather Stewart	Paper
Nate Bauman	SHS
Chris Bauerle	SHS

KANSAS STATE DEPARTMENT OF EDUCATION

LOCAL OPTION BUDGET

Resolutions to Adopt

K.S.A. 72-5143

Unified School District No. 113, Nemaha County, Kansas.

RESOLUTION FY27-1-9-8

Be It Resolved that:

The above-named school board shall be authorized to make a Local Option Percentage in an amount of 33 percent for the 2026-2027 school year.

CERTIFICATE

THIS IS TO CERTIFY that the above Resolution was duly adopted by the board of education of Unified School District No. 113, Nemaha County, Kansas, on the 14th day of September, 2026.

Clerk of the Board of Education

Sound Products By TSI Global
913 -599-3666
www.tsi-global.com // www.soundproductsinc.com
St. Louis • Charlotte • Denver • Kansas City • Topeka

PROPOSAL 16874 **September 22, 2026**

PAGE 1

Sabetha Middle School USD113
101 Oregon Street
Sabetha KS 66534

The following proposal shall include complete installation of all listed equipment, electronic adjustment of a new system Digital Signal Processor for complete system output leveling and distribution.

This addition shall include the following:
--One Digital Audio Matrix Processor to replace the failed unit that has been in service for well over a decade.
--Custom Programming of the Matrix Processor for system signal delay, distribution, and leveling across the multiple zones of audio in the Facility including the Loudspeaker Mains, Loudspeaker Delays, Stage Monitors, Commons and PE Rooms.

This addition shall include one Ashley Protea Digital Audio Processor with eight inputs and eight outputs. Processing features such as equalization, compression/limiting, signal delay and signal distribution shall be created within the digital processor platform to accommodate the specific needs of the facility.

AUDITORIUM SOUND SYST. - MAIN PROCESSOR REPLACEMENT W/PROGRAMMING

1	NE24.24MT 8x8	Ashly	Protea Digital Matrix System Processor
1		SP by TSI	Custom Programming for Distribution, Audio Signal Delay, Facility Leveling

TOTAL (less tax) $6,295.00

Terms: Net 30
Prices Good For 30 Days

MONTY EHRLICH
ACCOUNT MANAGER

1506 SW 41st, Topeka, KS 66609 (785) 228-9669 fax (785) 228-8929 (800) 466-3666

Lee French Bleacher Repair

BLEACHER SERVICE, REPAIR, INSTALLATION, AND REMOVAL

3056 Dewberry Rd.
Morrill, KS 66515-9448

Cell 785-285-0319
lee.french@ymail.com

September 25, 2026

Prarie Hills USD #113
Sabetha High School

Proposal: Replacement of new gym bleacher drive rollers for the South bank of Hussey Bleachers

As discussed, the drive rollers on the South bank of bleachers in the new gym no longer have adequate traction to fully extend the bleachers. The North bank does not currently have the same issue, but will soon. I can have roller cores recovered with a high quality vulcanized rubber that has proven to maintain traction longer than current factory options.

There are 24 drive rollers on the south side. These can be replaced with recovered roller cores at a cost of $425.00 per roller. This price includes labor and parts. Total cost: $10,200.00

There are 20 drive rollers on the north side. If both sides are replaced at the same time, the cost for the rollers will be $400.00 per roller with a volume discount on the recovering process. Total cost for all drive rollers is: $17,600.00

Thank you,

Lee French
Bleacher Repair

Upon approval please circle approved work, sign and date proposal, and return a copy to Lee French Bleacher Repair.
References are available upon request. Our insurance does not allow the gym to be occupied while we are working. This proposal price is good for 60 days.

Home of the
BULLDOGS!

Marysville Junior/Senior High School

1011 Walnut Street
Marysville, KS 66508-1995
Phone (785) 562-5386
Fax (785) 562-5387

Mr. Derek Pretre
Asst. Principal/Athletic Director

Big East Athletic Directors,

I'm reaching out and writing on behalf of Marysville High School and Marysville Jr. High School to formally apply and request membership in the Big East League to participate in activities and athletics beginning in the 2028-29 calendar year.

After careful consideration by our school administration and athletic department, we believe that a change in league membership would provide significant benefits to our students, athletic programs, coaches, and school community.

This formal request to join the Big East was approved by our school board at our board meeting on 9/14/2026. I appreciate your patience with this process and am available for any questions you might have for me.

We look forward to hearing back from you once you've had a chance to discuss things and make a decision. Thank you for your time and consideration of this request.

Derek Pretre
MJSHS Athletic Director

Updated 9-10-26	**23-24**	**24-25**	**25-26**	**26-27**
Kdgt	72	63	70	61
1st	71	72	66	69
2nd	69	70	64	68
3rd	76	63	70	62
4th	64	71	63	69
5th	73	65	68	58
6th	69	74	65	65
7th	66	70	75	71
8th	69	65	67	74
9th	62	65	68	67
10th	62	67	65	66
11th	75	67	61	65
12th	68	67	65	59
Pre-K (IEP)			12	12
Pre-K (At-risk)	29	33	17	20
Total (funded)	925	912	896	886
Pre-K	4	44	37	37
Total Headcount	929	956	933	923

Updated 9-10-26	23-24		24-25		25-26		26-27	
	Axtell	Sabetha	Axtell	Sabetha	Axtell	Sabetha	Axtell	Sabetha
Kdgt	13	59	13	50	10	60	12	48
1st	10	61	12	60	13	53	11	56
2nd	9	60	9	61	11	53	11	57
3rd	12	64	7	56	9	61	11	51
4th	12	52	12	59	8	55	9	60
5th	10	63	11	54	11	57	8	50
6th	19	50	10	64	12	53	12	53
7th	9	57	18	52	10	65	13	58
8th	11	58	8	57	17	50	10	63
9th	12	50	11	54	8	60	16	51
10th	14	48	13	54	10	55	9	57
11th	12	63	14	53	10	51	10	55
12th	9	59	11	56	14	51	9	50
Pre-K (IEP)					5	7	4	8
PreK (at-risk)							4	16
Pre-K (Total)	12	17	13	20	10	7	13	24

	A	B	C	D	E	I	J	K	L	M
1	**10.6.25 from PBR**									
2	**HEAD COUNT ENROLLMENT**									
3		**SES**	**SMS**	**SHS**	**Sabetha**	**Axtell Elem.**	**AHS**	**Axtell**	**TOTAL**	
4	2005-06	363	177	228	**768**			**203**	**1148**	
5	2006-07	361	187	223	**771**			**200**	**1154**	
6	2007-08	391	189	206	**786**			**189**	**1156**	
7	2008-09	386	170	226	**782**			**190**	**1160**	
8	2009-10	364	173	238	**775**			**194**	**1148**	
9	2010-11	363	178	231	**772**			**168**	**1121**	
10	2011-12	381	176	227	**784**			**166**	**1121**	
11	2012-13	397	181	238	**816**			**178**	**1164**	
12	2013-14	369	175	242	**786**			**176**	**1136**	
13	2014-15	353	188	242	**783**			**181**	**1144**	
14	2015-16	373	181	244	798	140	63	203	1173	
15	2016-17	361	174	245	780	130	54	184	1125	
16	2017-18	368	165	244	777	125	49	174	1092	
17	**2018-19**	**378**	**178**	**249**	**805**	**128**	41	**169**	**1127**	
18	2019-20	393	168	240	801	122	42	164	1110	
19	2020-2021	385	164	232	781	121	40	161	1080	
20	2021-22	402	161	231	794	115	43	158	1087	
21	2022-23	394	166	232	792	109	44	153	1069	
22	2023-24	376	165	220	761	118	47	165	926	
23	2024-25	360	173	217	750	114	49	163	913	
24	2025-26	354	168	217	739	116	42	158	897	
25	2026-27	346	174	213	733	110	44	154	887	
26										
27	**FTE**									
28		**SES**	**SMS**	**SHS**	**Sabetha**	**Axtell Elem.**	**AHS**	**APS**	**TOTAL**	
29	2005-06									
30	2006-07	324	187	222.1	**733.1**	76.7	95.1	**171.8**	**1079.9**	
31	2007-08	351	189	206	**746**	74.3	86.6	**160.9**	**1080.4**	
32	2008-09	352	170	226.5	**748.5**	77.7	86	**163.7**	**1089.7**	
33	2009-10	330	173	240	**743**	85.9	91.4	**177.3**	**1095.3**	
34	2010-11	331.5	178	229.5	**739**	70.9	89	**159.9**	**1075.4**	
35	2011-12	347.5	176	227	**750.5**	58.7	99.5	**158.2**	**1076.2**	
36	2012-13	361	181	238	**780**	52	115.3	**167.3**	**1113.3**	
37	2013-14	331.5	175	241	**747.5**	56.5	106	**162.5**	**1078.2**	
38	2014-15	313.5	188	240.7	**742.2**		168.7	**168.7**	**1085.9**	
39	2015-16	335.5	181	243.3	**759.8**	114.9	63	**177.9**	**1105.2**	
40	2016-17	323.5	174	242.8	**740.3**	114.5	55	**169.5**	**1064.8**	
41	2017-18	351.5	165	241.1	**757.6**	119	49	**168**	**1063.1**	
42	**2018-19**	**359**	**177.9**	**245**	**781.9**	**117.3**	**41**	**158.3**	**1086.5**	
43	2019-20	368	169	240	777	111	42	163	1088.5	
44	2020-21	371.3	164	231.4	766.7	115	40	155	1055.7	
45	2021-22	374.5	161	231	766.5	107.2	43	150.2	1046.2	
46	2022-23	382	166	232	780	101.6	44	145.6	1046.6	
47	2023-24	366.5	165	220	751.5	110	47	157	908.5	
48	2024-25	350.5	173	216.6	740.1	106.5	49	155.5	895.6	
49	2025-26	347	168	215.8	730.8	108.5	42	150.5	881.3	871.9
50	2026-27	334	174	212.6	720.6	100	43.5	143.5	864.1	
51									855.6	
52										
53									1329.7	
54								Last year	1343.9	
55									14.2	
56								Knew	11.9	