

Wrenshall Board of Education Work
Session
Monday, March 9, 2026 6:30 pm

Wrenshall School Music Room
207 Pioneer Drive
Wrenshall, MN 55797

Eric Ankrum: Present
Jon Beck: Present
Mary Carlson: Present
Ben Johnson: Present
Ashley Laveau: Present
Erin Riley: Absent

Present: 5, Absent: 1.

1. Call to Order
2. Preview of Regular Meeting Agenda for March 16.
 - 2.a. Board Committee Reports
 - 2.a.1. Wellness Committee
 - 2.a.2. Consolidation
 - 2.a.2.a. Building Updates Discussion
3. Strategic Planning
 - 3.a. Budget Update
 - 3.a.1. Budget Timing & Process
 - 3.a.2. Projected Enrollment 2026-2027
 - 3.b. School Patrol Update -- Portable speed bumps
 - 3.c. Legislative Policy Updates
 - 3.d. AIPAC - Board Response
 - 3.e. Food Service Proposal
 - 3.f. 2026-2027 School Calendar Draft
 - 3.g. Superintendent Contract 2026-2027
 - 3.h. Memorandum of Understanding
4. Adjournment

WRENSHALL PUBLIC SCHOOL DISTRICT



Wellness Committee
Meeting Summary

Meeting Summary of the Wellness Committee

3-3-2026

1:00 p.m.

Members present: Beth Peterson, Renae House, Renee Duncan, Erin Riley

1. The Wellness Committee plans to present to the School Board at the May 18th regular meeting. Renae House plans to present. Erin Riley plans to create a presentation document.
 2. Renae House and Beth Peterson updated the group on the food service audit. It went well and 2030 will be the next audit (this should be the timing regardless of consolidation because ISD #93's food service audit was also conducted in 2025).
 3. There continue to be instances of using food as a reward. Another Wellness Policy refresher might be prudent before school starts in the fall.
 4. The group briefly brainstormed the best way to involve the community members who responded in the affirmative to joining the Wellness Committee. One idea is to hold every other meeting after school instead of during the school day. We will revisit this topic after the middle of May.
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Curriculum	
IXL- ELA & Math for Elem and HS	\$8,300.00
Reflex Math	\$2,965.50
High School	\$5,000.00
Elementary	\$15,000.00

Technology	
Network	TBD
Staff Computers	TBD
Copier Lease	\$6,384.00
ARCC	\$12,100.00
Securly	\$2,400.00
E-Hall Pass	\$616.00
Microsoft	\$1,500.00
Follett	\$2,445.00

Facilities- LTFM	
Side Walk Repairs	\$13,950.00
Bus Garage Wiring	Need Quote
Bollards	\$3,000.00
Hillyard Equipment	\$4,037.00
Camera- Multipurpose gym	\$4,500.00
Asbestos Inspection	\$4,365.00
Gym Floor	Need Quote
Doors- Main	\$14,000.00
Doors- CTE Building	\$18,000.00
Fob Access	\$20,000.00
Lift inspection	\$500.00

Facilities Top Priorities	
Side Walk Repairs	
Bollards	
Bus Garage Wiring	
Asbestos Inspection	

Updated: 03/2026

	FY 26 Adopted			FY 26 Revised			
	Revenues	Expenses	Surplus (Deficit)	Revenues	Expenses	Surplus (Deficit)	
General Fund							
Fund 1 General	4,999,462	4,857,681	141,781	5,047,514	5,147,937	(100,423)	
Fund 3 Transportation	253,307	432,272	(178,965)	243,351	426,402	(183,051)	
Fund 5 Capital Expenditures	149,909	155,196	(5,287)	147,187	215,091	(67,904)	
Total General Fund	5,402,678	\$ 5,445,149	(42,471)	5,438,052	5,789,430	(351,378)	-6.07%
Food Service Fund 2	216,700	215,346	1,354	216,700	211,392	5,308	
Community Service Fund 4	188,427	190,043	(1,616)	208,636	201,194	7,442	
Debt Service Fund 7	966,060	947,210	18,850	950,217	947,210	3,007	
	6,773,865	\$ 6,797,748	(23,883)	-0.35% 6,813,605	7,149,226	(335,621)	-4.69%
Net Change in Surplus (Deficit)				39,740	351,478	(311,738)	

Changes:

Revenues

Fund 1

001 Levies	\$ 1,472.00	
010 County Apportionment	\$ (7,270.00)	
021 Tuition from MN Districts	\$ (40,000.00)	Raptors
022 Re Fr MN D For Sped Salary		
050 Gate Receipts	\$ (18,764.00)	Raptors
097 E-Rate	\$ (8,056.00)	
098 Participation Fees	\$ (13,758.00)	Raptors
092 Interest earnings		
096 Misc. Rev, Donations		
099 Local Grant Revenue		
201 Endowment Fund	\$ (2,245.00)	
211 Gen Ed Aid	\$ (82,581.00)	Updated Rev. Projection Model for 320 students
229 Disparity Reduction		
234 Homestead Market Value		
300 Rev State	\$ 13,598.00	American Indian Education Aid + 2,000 Reduction in School Library Aid- Increase in Q-Comp Aid (\$1859)
021 Telecom Equity	\$ (3,111.00)	
360 Sped	\$ 118,672.00	Due decrease in Tuition Agreements and FY25 transportation expenses
369 Hourly Unemployment	\$ (20,269.00)	Summer unemployment- fully funded
400 Federal SPED	\$ 4,627.00	Reduction in Federal Sped funds
401 Title ESEA	\$ 7,969.00	Reduction in Title Funds
		(49,716)

Fund 2

300 State Lunch		
471 Federal Lunch		
472 Federal F/R		
601 Lunch Sales		
319 State Breakfast		
471 Supply Chain Assistance		
476 Federal Breakfast		
477 CACFP		0

Fund 3

211 Gen Ed Aid- Transportation	10,547
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Fund 4

050 Fees	864	
300 ECFE, SR, Preschool Screening	(19,389)	Pathways & Updated Rev. Projection Model
369 Misc State Rev (Wrens Club)	(1,200)	(19,725)

Fund 5

099 Misc		
001 Levies		
211 Gen Ed Aid	\$ 2,722.00	2,722 Op Cap

Fund 7

001 Levies		
229 Disparity Reduction		
234 Homestead Market Value		
258 Reduced Assessment		
317 LTFM Aid	15,844	15,844 Rev Proj Model went from 29464 to 13620

Total increase/ (decrease) \$ 39,740.00

Expenses

Fund 1

1%,2% Wages & Benefits	\$ 244,807.00	Updated payroll budget with ARCC- includes Sports
303 Fed Subaward <\$25,000	\$ 2,447.00	SPED Coop Budget
305 Consulting Fees/Services	\$ 25,364.00	American Indian Education Expenses & Hillyard Gym Floor, Rising Tides, ICS, Ehlers, Citon Increase
311 Prof & Tech Services	\$ 4,117.00	SPED Coop Budget, Board Book, Audit GASB 101
314 MN Telecommunications		
315 Repairs & Maint- Computer/Tel	\$ 12,225.00	Category 2- switch work- Citon
335 Short Term Lease	\$ 4,037.00	Hillyard Equipment Lease
340 Property Insurance	\$ 3,197.00	
341 Liability Insurance	\$ 990.00	
350 Repairs & Maint- Maintenance	\$ 1,215.00	Overbudget- Hunt Electric, Northalnd lawn and sport, st germain's glass
365 American Ind Ed Travel Staff Dev		
363 Snow Removal	\$ (5,400.00)	
366 Travel	\$ 335.00	Summer Speech
369 Entry Fees/Student Travel	\$ 4,255.00	Raptors
377 Social Worker	\$ 1,247.00	
391 Reimbursement to MN District	\$ (45,000.00)	Raptors
394 To Non-Ed Agency		
596,397 Sped Sal Pur From Other Distr	\$ (15,957.00)	SPED Coop Budget
401 General Supplies	\$ 17,656.00	SPED Coop Budget, Raptors
405 Non-Instructional Software	\$ (484.00)	SPED Coop Budget, decrease Beanstack, MAP testing
406 Instructional Software	\$ 6,552.00	Great Minds Math, Reflex math, CTE
430 Instructional Supplies		
433 Individual Instruction	\$ (300.00)	Moved Speech to Supplies
440 Fuel for Buildings		
455 Non-Inst Tech Supplies	\$ (278.00)	
490 Food		
506 Instructional Tech Hdware	1,286	PAES Computers
530 Equipment	4,321	Snow equipment
556 Instructional Tech Hdware		
570 Land Leases	\$ 74.00	SPED Coop Budget
740 Loan Interest		
826 Officiating Expense	23,550	Raptors
		290,256

Fund 2

1%,2% Wages & Benefits	\$ (7,648.00)	Decreased Cook Salary- Unable to hire this position
350 Repairs/Maintenance		
495 Milk		
Software	\$ 3,694.00	For lunch menu
401 Supplies		
530 Equipment		
	\$ (3,954.00)	

Fund 3

1%,2% Wages & Benefits	\$ (7,193.00)	Adjusted SPED van routes
305 Consulting		
320 Communication Services		
340 Property Insurance	\$ 1,065.00	
344 Transp. Insurance	\$ 258.00	
359 Physicals/Drug Testing		
532 Bus Equip- Purchased		
580,581 Bus Lease & Interest		

(5,870)

Fund 4

1%,2%	Wages & Benefits	9,151	Revised School Readiness & Wrens Club Budgets
	305 Consulting Fees		
	319 Community Ed Instructor Fee		
	329 Postage		
	365 Wrens Club Charge Back		
	366 Travel		
	369 Entry Fees		
	401 Supplies		
	405 Non-Instructional Software		
	430 Instructional Supplies		
	461 Early Childhood Assessments		
	465 Non Instr. Tech Devices (ipad)		
	490 Food	2,000	Wrens Club Summer Meals
	820 Dues & Memberships		11,151

Fund 5

305 Consulting/Contracted Service		248	Citon
311 Prof & Tech Services		5,548	Expenses to date
350 Repairs & Maintenance		40,978	Boilers, Gas Regulators & Fans 12363+13498 +4564+3084
401 Supplies			
405 Non-Instructional Software		3,210	Chrome Licenses
406 Instructional Software		8,358	
460 Curriculum		10,649	
465 Non-Instructional Tech Device		8,575	Chromebook 6500, 2074 Credit Card
505 Capitalized Non-Instr Tech		(8,500)	Incorrect Code In Tech Budget
506 Capitalized Tech Software		(30,200)	Incorrect Code In Tech Budget
522 Building Improvements			
530 Equipment- Operations		(6,508)	Hillyard Lease
555 Capitalized Non-Instr Tech	\$	26,937.00	Computers
580 Lease Principal	\$	600.00	Metro Lease
			\$ 59,895.00

Fund 7

710 Bond Redemption			
720 Bond Interest			0

Total Increase 351,478

Net increase (decrease) \$ (311,738.00)

2026-2027 BUDGET ASSUMPTIONS

WRENSHALL PUBLIC SCHOOL DISTRICT #100

Budget Development Process FY27- Stand Alone District

March:

- Board identifies proposed budget assumptions for FY27
- Administration presents capital outlay recommendations for FY27

April-May:

- Administration Develops preliminary budget proposal for FY27

May-June:

- School board approves final budget for FY27

Budget Assumptions FY27

Revenue:

- Student ADM budgeted at 310 students
 - KA: 20
 - 1-3: 73
 - 4-6: 75
 - 7-12: 142
- General Ed Formula increase from \$7481 in FY26 to \$7683 in FY27
- Compensatory Revenue- Initial run shows a decrease of \$184,485. This is likely to increase.

Expenses:

- Adjusted per administrative recommendations with a savings of \$408,945
- Projected property and liability insurance premiums = + 10%
- Shift in budgeting approach by including anticipated expenditures