

Wrenshall Board of Education Meeting
Monday, January 26, 2026 6:00 PM Central

Wrenshall School Music Room
207 Pioneer Drive
Wrenshall, MN 55797

Eric Ankrum: Present
Jon Beck: Present
Mary Carlson: Present
Ben Johnson: Present
Ashley Laveau: Present
Erin Riley: Present

Present: 6.

Ashley Laveau was present remotely.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adoption of Agenda
5. Regular Business
 - 5.a. Approval of Minutes
 - 5.b. Accept Business Office Report
 - 5.c. Approval of Consent Agenda
6. Informational Items
 - 6.a. Principal's Report
 - 6.b. Community Education Report
 - 6.c. American Indian Cultural Liaison Report
 - 6.d. Enrollment Report
 - 6.e. Superintendent's Report
 - 6.f. Board Director or Committee Reports
7. Action Items
 - 7.a. Policy Review Cycle
 - 7.a.1. Annual Policy Review
 - 7.b. Policy Updates (2nd Reading)
 - 7.c. Acceptance of Donations
8. Future Meetings
9. Adjournment

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1. Call to Order

2. Pledge of Allegiance

3. Roll Call

4. Adoption of Agenda

5. Regular Business

- a. Approval of Minutes
- b. Accept Business Office Report
- c. Approval of Consent Agenda

6. Informational Items

- a. Principal's Report
- b. Community Education Report
- c. American Indian Cultural Liaison Report
- d. Enrollment Report
- e. Superintendent's Report
- f. Board Director or Committee Reports

7. Action Items

- a. Policy Review Cycle
 - 1. Annual Policy Review
- b. Policy Updates (2nd Reading)
- c. Acceptance of Donations

8. Future Meetings

9. Adjournment

Wrenshall School ISD #100
Exp/Rev Summary - Fd
Period Ending December 31, 2025

Sequence: L, Fd

Description		Adopted26 Annual Budget	Period 202606	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
E	Expenditure							
01	General Fund	4,857,681.00	401,758.84	1,870,090.09	38%	270.42	39%	2,987,320.49
02	Food Services Fund	215,346.00	17,188.33	82,794.67	38%	0.00	38%	132,551.33
03	Transportation (Sub of 01)	432,272.00	56,369.65	186,348.80	43%	0.00	43%	245,923.20
04	Community Service	190,043.00	15,893.60	91,060.52	48%	0.00	48%	98,982.48
05	Capital Outlay (Sub of 01)	155,196.00	19,440.82	198,210.31	128%	3,233.80	130%	(46,248.11)
07	Debt Redemption Fund	947,210.00	1,050.00	150,130.00	16%	0.00	16%	797,080.00
18	Custodial	0.00	250.00	(50.00)	0%	0.00	0%	50.00
21	Student Activities	0.00	4,510.00	7,664.47	0%	0.00	0%	(7,664.47)
E	Expenditure	6,797,748.00	516,461.24	2,586,248.86	38%	3,504.22	38%	4,207,994.92
R	Revenue							
01	General Fund	(4,999,462.00)	(472,809.48)	(2,066,749.75)	41%	0.00	41%	(2,932,712.25)
02	Food Services Fund	(216,700.00)	(23,139.29)	(73,744.08)	34%	0.00	34%	(142,955.92)
03	Transportation (Sub of 01)	(253,307.00)	0.00	(202.28)	0%	0.00	0%	(253,104.72)
04	Community Service	(188,427.00)	(18,278.24)	(102,478.92)	54%	0.00	54%	(85,948.08)
05	Capital Outlay (Sub of 01)	(149,909.00)	0.00	0.00	0%	0.00	0%	(149,909.00)
07	Debt Redemption Fund	(966,060.00)	(15,064.83)	(89,799.75)	9%	0.00	9%	(876,260.25)
21	Student Activities	0.00	(4,574.00)	(49,785.80)	0%	0.00	0%	49,785.80
R	Revenue	(6,773,865.00)	(533,865.84)	(2,382,760.58)	35%	0.00	35%	(4,391,104.42)
	Report Totals:	23,883.00	(17,404.60)	203,488.28	852%	3,504.22	867%	(183,109.50)

Wrenshall School ISD #100
Receipt Listing Report with Detail by Deposit
Fund Summary

Fund	Total
01	\$472,764.51
02	\$23,139.29
04	\$18,278.24
07	\$15,064.83
21	\$4,574.00
Report Total	\$533,820.87

Wrenshall School ISD #100
Detail Payment Register By Check
Fund Summary

Fund	Description	Total
01	General Fund	\$103,270.00
02	Food Services Fund	\$9,264.62
03	Transportation (Sub of 01)	\$35,494.42
04	Community Service	\$312.93
05	Capital Outlay (Sub of 01)	\$19,440.82
07	Debt Redemption Fund	\$1,050.00
18	Custodial	\$250.00
21	Student Activities	\$4,510.00
Report Total		\$173,592.79

Wrenshall School ISD #100 Receipt Listing Report

Deposit Ctrl No	Batch	Co	Receipt No	Receipt Type	Bank	Check No	Date	Pmt Type	Grp	Code	Customer	Status	Amount
3814		0100	12406	Credit	1	Nov 2025	12/02/25	Wire	1	1001	Carlton County	Applied	35,038.94
Deposit Control Total:												35,038.94	
3815		0100	12407	Credit	1	0010032745	12/03/25	Check	1	1002	State of MN	Applied	3,064.35
Deposit Control Total:												3,064.35	
3816		0100	12408	Credit	1		12/08/25	Check	1	1042	LATCH KEY	Applied	140.00
		0100	12409	Credit	1		12/08/25	Check	1	1046	Community Ed	Applied	160.00
Deposit Control Total:												300.00	
3817		0100	12410	Credit	1		12/10/25	Wire	1	1002	State of MN	Applied	23,072.41
Deposit Control Total:												23,072.41	
3818		0100	12411	Credit	1	0010065861	12/12/25	Wire	1	1002	State of MN	Applied	257,111.27
Deposit Control Total:												257,111.27	
3819		0100	12412	Credit	1		12/16/25	Wire	1	1002	State of MN	Applied	1,895.87
Deposit Control Total:												1,895.87	
3820		0100	12413	Credit	1		12/22/25	Check	1	1002	State of MN	Applied	2,999.99
Deposit Control Total:												2,999.99	
3821		0100	12414	Credit	1		12/23/25	Check	1	1042	LATCH KEY	Applied	1,600.50
		0100	12415	Credit	1		12/23/25	Check	1	1044	PreSchool	Applied	734.00
		0100	12416	Credit	1		12/23/25	Check	1	1500	Miscellaneous	Applied	8,250.00
Deposit Control Total:												10,584.50	
3822		0100	12417	Credit	1		12/24/25	Wire	1	1034	Federal Dept of Education	Applied	23,925.66
Deposit Control Total:												23,925.66	
3823		0100	12418	Credit	1	0010090802	12/26/25	Wire	1	1002	State of MN	Applied	12,749.63
Deposit Control Total:												12,749.63	
3824		0100	12419	Credit	1		12/29/25	Wire	1	1002	State of MN	Applied	153,173.95
Deposit Control Total:												153,173.95	
3825		0100	12420	Credit	1		12/10/25	Wire	1	1047	TASC	Applied	522.04
Deposit Control Total:												522.04	
3826		0100	12421	Credit	1		12/31/25	Wire	1	1001	Carlton County	Applied	3,691.29
Deposit Control Total:												3,691.29	
3827		0100	12422	Credit	1	0010097845	12/31/25	Wire	1	1002	State of MN	Applied	303.37
Deposit Control Total:												303.37	

Wrenshall School ISD #100 Receipt Listing Report

Deposit Ctrl No	Batch	Co	Receipt No	Receipt Type	Bank	Check No	Date	Pmt Type	Grp	Code	Customer	Status	Amount
3828		0100	12423	Credit	1		12/31/25	Wire	1	1045	BRIGHTWHEEL	Applied	5,387.60
Deposit Control Total:												5,387.60	
Report Total:												533,820.87	

EXPENSE SUMMARY -- DECEMBER 2025

Check No.	Vendor	Amount	Date	Description
57896	BLYTHE BARTL	\$61.44	12/10/2025 0:00	Wrens Club Food
57897	CENTURY LINK	\$340.55	12/10/2025 0:00	Communication Srvc-Telephone
57898	CITY OF WRENSHALL	\$663.44	12/10/2025 0:00	Water & Sewage
57899	CMH RAITER FAMILY CLINIC	\$50.00	12/10/2025 0:00	Physicals/Drug Testing
57900	CMH RAITER FAMILY CLINIC	\$100.00	12/10/2025 0:00	Physicals/Drug Testing
57901	COCA-COLA BEVERAGES OF DULUTH	\$536.00	12/10/2025 0:00	Class of 2026- Expense
57902	COMO OIL AND PROPANE	\$470.52	12/10/2025 0:00	Fuel For Vehicles
57903	COMO OIL AND PROPANE	\$613.43	12/10/2025 0:00	Fuel For Vehicles
57904	CONSTELLATION NEW ENERGY GAS	\$1,342.45	12/10/2025 0:00	Fuel For Bldgs
57905	CREATIVEDGE DESIGNS LLC	\$187.00	12/10/2025 0:00	Boys BB - Expense
57906	DSC COMMUNICATIONS	\$140.00	12/10/2025 0:00	Communications Serv
57907	DSC COMMUNICATIONS	\$70.00	12/10/2025 0:00	Communication Srvc-Telephone
57908	DSC COMMUNICATIONS	\$70.00	12/10/2025 0:00	Communication Srvc-Telephone
57909	DSC COMMUNICATIONS	\$460.00	12/10/2025 0:00	Communications Serv
57910	EDUCATORS BENEFIT CONSULTANTS	\$71.50	12/10/2025 0:00	Consulting Fees/Serv-Bus Office
57911	EHLERS INVESTMENT PARTNERS	\$1,275.00	12/10/2025 0:00	Consulting Fees-Facilities
57912	ICS CONSULTING LLC 138006	\$1,000.00	12/10/2025 0:00	Consulting Fees-Facilities
57913	INTEGRATED FOOD SERVICE	\$454.77	12/10/2025 0:00	Food
57914	JEFF PESTA	\$50.00	12/10/2025 0:00	Consulting Fees/Serv-Admin
57915	KEMPS LLC	\$452.55	12/10/2025 0:00	Milk
57916	MELANIE HUMMEL Ed S	\$3,881.25	12/10/2025 0:00	To Non-Ed Agency-SpEd General
57917	MENARDS - WEST DULUTH	\$129.88	12/10/2025 0:00	Supplies-Operations & Maintenance
57918	MENARDS - WEST DULUTH	\$366.75	12/10/2025 0:00	Instru Sup-Ind Tech Innovative Prog
57919	MN TELECOMMUNICATIONS	\$604.50	12/10/2025 0:00	Svc Purch from MN Joint-Powers
57920	MRI SOFTWARE	\$15.00	12/10/2025 0:00	Legal Fees
57921	NATL INSURANCE SVCS OF WI INC	\$877.46	12/10/2025 0:00	Life Insurance
57922	NORTHEAST SERVICE COOPERATIVE	\$950.00	12/10/2025 0:00	Prof & Tech Services-ENVIR MGMT
57923	PETERSEN'S DOOR SERVICE	\$95.00	12/10/2025 0:00	Repairs & Maint - BLDG ENVELOPE
57924	RATWIK, ROSZAK & MALONEY	\$946.50	12/10/2025 0:00	Legal Fees
57925	SFM	\$1,050.00	12/10/2025 0:00	Payroll Taxes-Workers Comp
57926	TASC	\$64.16	12/10/2025 0:00	Consulting Fees/Serv-Admin
57927	UHL / ABE	\$13,498.00	12/10/2025 0:00	Repairs & Maint Serv-MECH SYS
57928	UNITED TRUCK BODY CO INC	\$1,501.68	12/10/2025 0:00	Repairs & Maint Serv
57929	UPPER LAKES FOODS INC	\$2,920.64	12/10/2025 0:00	Food
57930	VALLEY PRINTING	\$625.00	12/10/2025 0:00	General Supplies-Admin
57931	WIEDIGER SPEECH & LANG SVCS	\$12,980.00	12/10/2025 0:00	To Non-Ed Agency
57932	RUSTIC INN	\$2,712.00	12/11/2025 0:00	Class of 2027-Expense
57933	ANDRES GOMEZ	\$189.00	12/17/2025 0:00	Officiating Expense - FOOTBALL
57934	ANTHONY E ECKLUND	\$206.50	12/17/2025 0:00	Officiating Expense - BOYS BBALL
57935	CALEB HANSEN	\$91.50	12/17/2025 0:00	Officiating Expense - BOYS BBALL
57936	CHARLIE HABERMANN	\$132.50	12/17/2025 0:00	Officiating Expense - BOYS BBALL
57937	DANIEL DANIELSON	\$115.00	12/17/2025 0:00	Officiating Expense - BOYS BBALL
57938	DARRIN COIL	\$189.00	12/17/2025 0:00	Officiating Expense - BOYS BBALL
57939	FRANDSEN BANK HERMANTOWN	\$27,904.51	12/17/2025 0:00	Principal Bus Lease
57940	MARCUS ROBERTS	\$132.50	12/17/2025 0:00	Officiating Expense - BOYS BBALL
57941	REGION 7A MSHSL	\$1,205.00	12/17/2025 0:00	Misc Rev - Playoffs
57942	SHAWN FILIPIAK	\$30.00	12/17/2025 0:00	Boys BB - Expense
57943	US BANK EQUIPMENT FINANCE	\$532.00	12/17/2025 0:00	Lease Principal
57944	FRANK SCHILL	\$7,083.33	12/22/2025 0:00	Superintendent- Consult Fees/Serv
57945	ACME TOOLS - DULUTH	\$1,020.88	12/29/2025 0:00	Tools for Shop - code "housing"
57946	ACME TOOLS - DULUTH	\$439.98	12/29/2025 0:00	Shop Tools - code "housing"

57947	ALEX MURRAY	\$250.00	12/29/2025 0:00	Scholarship - Weiss
57948	ANDREW KIMBALL	\$189.00	12/29/2025 0:00	Officiating Expense - BOYS BBALL
57949	AYDEN BERGLIND	\$44.62	12/29/2025 0:00	Supplies-Operations & Maintenance
57950	BEN HAUGEN	\$115.00	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57951	BETSY DUGAN	\$112.50	12/29/2025 0:00	ASE Instructor Fees
57952	BOND TRUST SERVICES CORP	\$475.00	12/29/2025 0:00	Other Cost
57953	BOND TRUST SERVICES CORP	\$575.00	12/29/2025 0:00	Other Cost
57954	BRIAN KMECIK	\$91.50	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57955	BRIAN KMECIK	\$125.00	12/29/2025 0:00	Officiating Expense - FOOTBALL
57956	CARDMEMBER SERVICE	\$2,745.78	12/29/2025 0:00	Supplies-Q Comp-Boys BB-Maint
57957	CARLTON COUNTY HUMAN SERVICES	\$50.00	12/29/2025 0:00	Communication Svc-Telephone
57958	CHARLIE HABERMANN	\$132.50	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57959	CITY OF WRENSHALL	\$604.34	12/29/2025 0:00	Water & Sewage
57960	CLOQUET AUTOMOTIVE	\$81.39	12/29/2025 0:00	Repairs & Maint Serv
57961	CLOQUET SANITARY SERVICE	\$993.32	12/29/2025 0:00	Contr Svc- Garbage
57962	COMO OIL AND PROPANE	\$445.01	12/29/2025 0:00	Fuel For Vehicles
57963	COMO OIL AND PROPANE	\$723.60	12/29/2025 0:00	Fuel For Vehicles
57964	COMO OIL AND PROPANE	\$621.21	12/29/2025 0:00	Fuel For Vehicles
57965	CONTINENTAL ATHLETIC SUPPLY	\$260.84	12/29/2025 0:00	Supplies-Football
57966	DAVID W LAURIN	\$91.50	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57967	DREW W STROBERG	\$206.50	12/29/2025 0:00	Officiating Expense - BOYS BBALL
57968	EDUCATORS BENEFIT CONSULTANTS	\$68.64	12/29/2025 0:00	Consulting Fees/Serv-Bus Office
57969	EHLERS INVESTMENT PARTNERS	\$2,250.00	12/29/2025 0:00	Fees for Svc-Consolidation/Ref
57970	EHLERS INVESTMENT PARTNERS	\$1,200.00	12/29/2025 0:00	Fees for Svc-Consolidation/Ref
57971	EMC INSURANCE COMPANIES	\$7,736.20	12/29/2025 0:00	Insurance
57972	GUARDIAN PEST SOLUTIONS, INC	\$60.80	12/29/2025 0:00	Fees for Svc-Food Svc
57973	HUNT ELECTRIC CORP	\$894.00	12/29/2025 0:00	Equipment-Operations
57974	INTEGRATED FOOD SERVICE	\$373.50	12/29/2025 0:00	Food-Lunch
57975	INTEGRATED FOOD SERVICE	\$86.36	12/29/2025 0:00	Food-Breakfast
57976	JEREMY UECKER	\$91.50	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57977	JOHN M GIDLEY	\$132.50	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57978	JORDAN BALOW	\$125.00	12/29/2025 0:00	Officiating Expense - FOOTBALL
57979	KAREN SWANSON	\$189.00	12/29/2025 0:00	Officiating Expense - BOYS BBALL
57980	KAREN SWANSON	\$115.00	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57981	KEMPS LLC	\$275.80	12/29/2025 0:00	Milk
57982	KEMPS LLC	\$452.00	12/29/2025 0:00	Milk
57983	KYLE GILBERTSON	\$115.00	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57984	L & M SUPPLY INC	\$108.89	12/29/2025 0:00	Supplies-Operations & Maintenance
57985	MASSP	\$350.00	12/29/2025 0:00	Travel-Admin Staff Development
57986	MEDTOX	\$27.92	12/29/2025 0:00	Physicals/Drug Testing
57987	MENARDS - WEST DULUTH	\$19.94	12/29/2025 0:00	Supplies-Operations & Maintenance
57988	MENARDS - WEST DULUTH	\$86.91	12/29/2025 0:00	Instru Sup-Ind Tech Innovative Prog
57989	MINNESOTA POWER	\$7,321.82	12/29/2025 0:00	Electricity
57990	MN DEPT OF LABOR & INDUSTRY	\$225.00	12/29/2025 0:00	Prof & Tech Services-PHYS HAZ
57991	MN ENERGY RESOURCES	\$549.63	12/29/2025 0:00	Fuel For Bldgs
57992	MN ENERGY RESOURCES	\$165.53	12/29/2025 0:00	Fuel For Bldgs
57993	MN PEIP	\$40,519.22	12/29/2025 0:00	Health Insurance
57994	PAN-O-GOLD BAKING	\$352.64	12/29/2025 0:00	Food-Lunch
57995	PAUL J RAJ	\$115.00	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
57996	PER MAR SECURITY SERVICES	\$21.62	12/29/2025 0:00	Security System Fees
57997	PITNEY BOWES GLOBAL	\$174.00	12/29/2025 0:00	Postage & Express
57998	RENAE HOUSE	\$68.15	12/29/2025 0:00	Dues/License-Food Svc
57999	SCHMITT DIRECTOR CENTER	\$215.99	12/29/2025 0:00	Instru Supplies-Music
58000	SCOTT SEGLUM	\$248.48	12/29/2025 0:00	Sup/Mat Indiv Instr- Industrial Ed
58001	SHERALEE FOSSEN	\$72.94	12/29/2025 0:00	Travel-ECSE

58002	TED CONOVER	\$109.12	12/29/2025 0:00	Textbooks-High School
58003	TROY GEARY	\$91.50	12/29/2025 0:00	Officiating Expense - GIRLS BBALL
58004	UHL / ABE	\$3,084.00	12/29/2025 0:00	Repairs & Maint Serv-MECH SYS
58005	UPPER LAKES FOODS INC	\$3,767.41	12/29/2025 0:00	Food
58006	VIA ACTUARIAL SOLUTIONS	\$1,900.00	12/29/2025 0:00	Prof & Tech Services-Admin
	Total	\$173,592.79		

WRENSHALL PUBLIC SCHOOL DISTRICT



Dr. Frank Schill, Superintendent
Michelle Blanchard, Principal

January 26, 2026

Consent Agenda

- *Any Director may request to remove any item from this consent agenda and place it on the regular meeting agenda for individual consideration.*

Appointments:

1. Kima Molitor, Girls Basketball Junior High Coach, effective immediately

Changes of Assignment:

At-Will Agreements:

Leaves of Absence:

Resignations:

1. Lauren Borg, Paraprofessional, effective 1/30/2026
2. William Ricker, Guidance Counselor, effective 5/28/26

WRENSHALL PUBLIC SCHOOL DISTRICT



Dr. Frank Schill, Superintendent
Michelle Blanchard, Principal

January 26, 2026

Hiring Requests

1. Special Education Paraprofessional, Class 5, 7 hours per day for the remainder of the 2025-2026 school year.
2. Guidance Counselor for the 2026-2027 school year.

0100 WRENSHALL District207 PIONEER DRIVE, WRENSHALL, MN 55797-0068
Generated on 01/26/2026 07:11:44 AM Page 1 of 1**Student Enrollment Summary Report**Effective Date: 01/26/2026 Enrollment Types: P, S, N
Total Race/Ethnicities: 4 of 7 Total Schools: 2
Race/Ethnicity Source: Federal Male/Female/Total: 162/170/332**Student Population by Race/Ethnicity and Grade Level (Male/Female/Total)****Wrenshall Elementary**

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
01	3/2/5	1/0/1	-	-	-	9/14/23	0/1/1	13/17/30
02	1/0/1	1/0/1	-	-	-	8/10/18	1/2/3	11/12/23
03	1/0/1	-	-	-	-	15/11/26	0/2/2	16/13/29
04	-	1/0/1	-	-	-	5/9/14	2/4/6	8/13/21
05	-	0/1/1	-	-	-	13/10/23	0/1/1	13/12/25
06	0/1/1	1/0/1	-	-	-	7/10/17	1/1/2	9/12/21
EC	-	-	-	-	-	7/3/10	-	7/3/10
KA	0/1/1	-	-	-	-	7/12/19	-	7/13/20
All Grades	5/4/9	4/1/5	-	-	-	71/79/150	4/11/15	84/95/179

Wrenshall High School

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
07	-	0/1/1	-	-	-	9/12/21	1/2/3	10/15/25
08	-	1/0/1	-	-	-	12/9/21	0/1/1	13/10/23
09	0/1/1	0/1/1	-	-	-	12/11/23	1/4/5	13/17/30
10	-	-	-	-	-	13/7/20	0/1/1	13/8/21
11	1/0/1	0/1/1	-	-	-	14/10/24	0/1/1	15/12/27
12	1/1/2	1/0/1	-	-	-	10/12/22	2/0/2	14/13/27
All Grades	2/2/4	2/3/5	-	-	-	70/61/131	4/9/13	78/75/153

Student Population Excluding White not of Hispanic Origin

School	Total	Percentage
Wrenshall Elementary	29	16.20%
Wrenshall High School	22	14.38%
Total	51	15.36%

BUDGET REDUCTION MEETING

January 26, 2026

The Wrenshall School District will need to reduce its FY27 budget by \$400,000 if consolidation does not occur. The following scenarios outline potential options to achieve this reduction.

ITEMS INCLUDED IN *ALL* SCENARIOS

The following reductions or program adjustments are included in every scenario listed below:

1. Reduction of a 1.0 FTE non-tenured Elementary Teacher
2. Reduction of a 1.0 FTE Special Education Teacher
3. Pre-K/ECSE Adjustment
 - a. 4 year old Pre-K M-W-F staffed by a licensed teacher; Tu-Th staffed by a non-licensed teacher
 - b. ECSE Tu-Th staffed by a licensed teacher
4. Reduction of Nurse position to .6 FTE
5. Reduction of Industrial Arts to .8 FTE
6. Reduction of 1 paraprofessional position
7. Reduction of 1 maintenance position; Facilities Manager transitions to a working supervisor role
8. Reduction of Communications to 20 hours per pay period (15 hour reduction)
9. Elimination of in-house social worker
10. Technology budget reduction including contracted services, reduced budget for new computers, includes category 2 server work.

SCENARIO 1

- Elimination of Foreign Language program

SCENARIO 2

- Reduction of Foreign Language to 0.5 FTE (0.3 FTE savings)
- Elimination of High School Band

SCENARIO 3

- Reduction of Foreign Language to a 0.5 FTE (.3 FTE savings)
- Reduction of Art to 0.8 FTE (elimination of High School Art)

SCENARIO 4

- Reduction of Foreign Language to 0.5 FTE (0.3 FTE savings)
- Reduction of Art to 0.6 FTE (High School Art & Study Hall)

ESTIMATED SAVINGS

1. Elementary Teacher (1.0 FTE): **\$ 61,304**
2. Special Education Teacher (1.0 FTE): **\$ 18,018**
3. Pre-K/ECSE Adjustment: **\$ 60,575**
4. Nurse (0.4 FTE): **\$ 28,484**
5. Industrial Arts (.2 FTE): **\$ 13,946**
6. Paraprofessional: **\$ 10,683**
7. Maintenance (1.0 FTE): **\$ 46,312**
8. Communications (15 hour reduction): **\$ 10,018**
9. Social Worker: **\$ 16,000**
10. Technology **\$ 77,451**

SCENARIO 1

- Foreign Language Elimination: **\$ 57,958**
- **Total Estimated Scenario 1 Savings: \$ 400,749**

SCENARIO 2

- Foreign Language (0.3 FTE): **\$ 29,990**
- High School Band elimination (0.2 FTE) **\$ 20,081**
- **Total Estimated Scenario 2 Savings: \$ 392,861**

SCENARIO 3

- Foreign Language (0.3 FTE): **\$ 29,990**
- High School Art (0.2 FTE) **\$ 19,927**
- **Total Estimated Scenario 3 Savings: \$ 392,708**

SCENARIO 4

- Foreign Language (0.3 FTE): **\$ 29,990**
- High School Art (0.4 FTE) **\$ 38,755**
- **Total Estimated Scenario 4 Savings: \$ 411,535**

WHY \$400,000?

The current FY25 fund balance is \$273,297. The revised FY26 budget projects a deficit of \$332,931, resulting in a negative difference of \$59,634. It has been determined that reductions totaling \$400,000 are necessary to address both the projected FY26 deficit and the current year overspending.