

Regular Board Meeting
Tuesday, January 13, 2026 4:00 PM Alaskan

Zoom
P.O. Box 90
McGrath, Alaska 99627

Patience Clairmont: Absent
Alice Dale: Present
Nathan Elswick: Present
Doug Heath: Present
Ann Short: Present
Robert Walker: Present
Kim Wortman: Absent

Present: 5, Absent: 2.

I.	Call to Order
II.	Roll Call
III.	Mission Statement
IV.	Introduction of Guests
V.	Director Reports
VI.	Site Reports
VII.	Recognition and Awards
	VII.A. SGA Student Rep(s)
VIII.	Communications to the Board
IX.	Public Comment
X.	Approval of Agenda
XI.	Old Business
	XI.A. 26-14 Board Officers Assignments
	XI.B. 26-15 Committee Assignments
XII.	New Business
	XII.A. 26-18. Dec 9 Reg Board Meeting Minutes
	XII.B. 26-19 AASB Fly-In Juneau
	XII.C. 26-20 3rd-5th Grade Innoko Teacher Resignation
	XII.D. 26-21 K-2 Grade Innoko Teacher Resignation
	XII.E. 26-22 IDLC Graduate I.D.
XIII.	Discussion Agenda
XIV.	Final Items
	XIV.A. Future Agenda Items
	XIV.A.1. Feb - Teacher Contracts
	XIV.A.2. Upcoming Negotiations
	XIV.A.3. Update Policies through Committees
	XIV.A.4. Strategic Plan
	XIV.A.5. Fixed Assets for Approval
	XIV.B. Board Comments
	XIV.C. Next Meeting Date: February 10th
XV.	Executive Session: Supt Eval Discussion

XVI. Adjournment



Lisa Pearce
Business Manager
Iditarod School District
lisapearce@iditarodsd.org

Date: January 12, 2026
To: IASD Board of Education
Through: John Bruce, Superintendent
Re: Monthly Financial Report

The statement of activities through December 31, 2025 is included in this report for all funds with activity in this fiscal year beginning July 1, 2025.

January is a particularly busy time in the business office. Calendar year end brings with it W-2's, 1099's and Impact application. Additionally we are also at the end of a fiscal quarter so we are working on payroll quarterly reports and grant reimbursements. Lots of looming deadlines.

The second session of the 34th Biannual Alaska legislative session is scheduled to begin January 20. The initial thought is this will be a fairly quiet session as far as legislative topics are concerned. Funding will likely remain the same (\$6660 BSA). Initial budget estimates, both in district and statewide, are using \$6660 BSA. There will likely be some bills not directly related to funding. As always, "Gavel to Gavel" will be on on watch list this winter/spring.

We did have a work session last month with a couple of board members and trained on the Chart of Accounts and reviewed how to read financial reports. I felt it was a productive meeting. I am more than happy to meet with any board member individually to go over these topics.

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100	General Operating Fund					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
100.000.000.000.030	Earnings On Investments	\$0.00	\$0.00	(\$500.00)	(\$500.00)	0.0%
100.000.000.000.040	Other Local Revenues	(\$26,431.37)	(\$26,431.37)	(\$85,000.00)	(\$58,568.63)	31.1%
100.000.000.000.046	Rental Revenue	(\$23,603.95)	(\$23,603.95)	\$0.00	\$23,603.95	0.0%
100.000.000.000.047	E-rate Subsidy	(\$1,551,367.26)	(\$1,551,367.26)	(\$3,363,368.40)	(\$1,812,001.14)	46.1%
100.000.000.000.051	Foundation Program	(\$3,111,972.00)	(\$3,111,972.00)	(\$5,513,138.00)	(\$2,401,166.00)	56.4%
100.000.000.000.052	Quality Schools	\$0.00	\$0.00	(\$16,634.00)	(\$16,634.00)	0.0%
100.000.000.000.058	ER-TRS On-Behalf Revenue	(\$145,329.51)	(\$145,329.51)	(\$386,686.92)	(\$241,357.41)	37.6%
100.000.000.000.059	ER-PERS On-Behalf Revenue	(\$12,763.74)	(\$12,763.74)	(\$42,908.03)	(\$30,144.29)	29.7%
100.000.000.000.090	Other State Revenues	\$0.00	\$0.00	(\$2,000.00)	(\$2,000.00)	0.0%
100.000.000.000.110	Impact Aid	(\$732,772.00)	(\$732,772.00)	(\$1,174,166.07)	(\$441,394.07)	62.4%
	Revenue	(\$5,604,239.83)	(\$5,604,239.83)	(\$10,584,401.42)	(\$4,980,161.59)	52.9%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
100.000.100.000.358	ER-TRS On-Behalf Expense	\$113,170.96	\$113,170.96	\$0.00	(\$113,170.96)	0.0%
100.000.100.000.359	ER-PERS On-Behalf Expense	\$3,318.67	\$3,318.67	\$0.00	(\$3,318.67)	0.0%
100.000.140.000.358	ER-TRS On-Behalf Expense	\$6,677.28	\$6,677.28	\$0.00	(\$6,677.28)	0.0%
100.000.200.000.358	ER-TRS On-Behalf Expense	\$15,650.41	\$15,650.41	\$0.00	(\$15,650.41)	0.0%
100.000.200.000.359	ER-PERS On-Behalf Expense	\$1,779.56	\$1,779.56	\$0.00	(\$1,779.56)	0.0%
100.000.352.000.358	ER-TRS On-Behalf Expense	\$381.02	\$381.02	\$0.00	(\$381.02)	0.0%
100.000.352.000.359	ER-PERS On-Behalf Expense	\$172.36	\$172.36	\$0.00	(\$172.36)	0.0%
100.000.450.000.359	ER-PERS On-Behalf Expense	\$876.20	\$876.20	\$0.00	(\$876.20)	0.0%
100.000.511.000.359	ER-PERS On-Behalf Expense	\$43.40	\$43.40	\$0.00	(\$43.40)	0.0%
100.000.512.000.358	ER-TRS On-Behalf Expense	\$7,676.40	\$7,676.40	\$0.00	(\$7,676.40)	0.0%
100.000.512.000.359	ER-PERS On-Behalf Expense	\$667.12	\$667.12	\$0.00	(\$667.12)	0.0%
100.000.550.000.358	ER-TRS On-Behalf Expense	\$8.55	\$8.55	\$0.00	(\$8.55)	0.0%
100.000.550.000.359	ER-PERS On-Behalf Expense	\$1,248.46	\$1,248.46	\$0.00	(\$1,248.46)	0.0%
100.000.600.000.359	ER-PERS On-Behalf Expense	\$3,201.41	\$3,201.41	\$0.00	(\$3,201.41)	0.0%
100.000.606.000.358	ER-TRS On-Behalf Expense	\$1,620.01	\$1,620.01	\$0.00	(\$1,620.01)	0.0%
100.000.760.000.359	ER-PERS On-Behalf Expense	\$87.12	\$87.12	\$0.00	(\$87.12)	0.0%
100.000.790.000.358	ER-TRS On-Behalf Expense	\$144.88	\$144.88	\$0.00	(\$144.88)	0.0%
100.000.790.000.359	ER-PERS On-Behalf Expense	\$1,369.44	\$1,369.44	\$0.00	(\$1,369.44)	0.0%
100.001.100.000.310	Certified Salaries	\$71,663.79	\$71,663.79	\$138,780.14	\$67,116.35	51.6%
100.001.100.000.329	Substitute/Temporary	\$168.75	\$168.75	\$0.00	(\$168.75)	0.0%
100.001.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$26,049.03	\$26,049.03	0.0%
100.001.100.000.361	Insurance Life & Health	\$15,694.99	\$15,694.99	\$0.00	(\$15,694.99)	0.0%
100.001.100.000.362	Unemployment Expense	\$721.93	\$721.93	\$1,697.36	\$975.43	42.5%
100.001.100.000.363	Workers Comp Expense	\$1,237.56	\$1,237.56	\$1,697.36	\$459.80	72.9%
100.001.100.000.364	FICA Expense	\$1,139.07	\$1,139.07	\$2,012.31	\$873.24	56.6%
100.001.100.000.365	TRS Expense	\$8,460.88	\$8,460.88	\$17,430.76	\$8,969.88	48.5%
100.001.100.000.390	Travel Stipend	\$6,000.00	\$6,000.00	\$5,400.00	(\$600.00)	111.1%
100.001.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.0%
100.001.100.000.420	Staff Travel	\$6,354.25	\$6,354.25	\$1,625.00	(\$4,729.25)	391.0%
100.001.100.000.450	Supplies/Materials/Media	\$306.40	\$306.40	\$3,800.00	\$3,493.60	8.1%
100.001.200.000.320	Non-Certified Salaries	\$1,292.50	\$1,292.50	\$30,000.00	\$28,707.50	4.3%
100.001.200.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,899.00	\$1,899.00	0.0%
100.001.200.000.362	Unemployment Expense	\$11.95	\$11.95	\$225.83	\$213.88	5.3%
100.001.200.000.363	Workers Comp Expense	\$78.45	\$78.45	\$225.83	\$147.38	34.7%
100.001.200.000.364	FICA Expense	\$98.86	\$98.86	\$2,295.00	\$2,196.14	4.3%
100.001.200.000.366	PERS Expense	\$284.36	\$284.36	\$6,600.00	\$6,315.64	4.3%
100.001.220.000.450	Materials & Supplies	\$331.05	\$331.05	\$0.00	(\$331.05)	0.0%
100.001.350.000.450	Supplies/Materials/Media	\$1,718.55	\$1,718.55	\$0.00	(\$1,718.55)	0.0%
100.001.360.000.430	Broadband	\$375,000.00	\$375,000.00	\$740,328.00	\$365,328.00	50.7%
100.001.360.000.444	Technology - Related Repairs & Maintenance	\$95.64	\$95.64	\$0.00	(\$95.64)	0.0%
100.001.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.001.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.001.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.001.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.001.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00	\$203.00	0.0%
100.001.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.001.400.000.433	Tele-communication	\$509.75	\$509.75	\$2,500.00	\$1,990.25	20.4%
100.001.600.000.320	Non-Certified Salaries	\$4,400.49	\$4,400.49	\$15,000.00	\$10,599.51	29.3%
100.001.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$949.50	\$949.50	0.0%
100.001.600.000.362	Unemployment Expense	\$43.94	\$43.94	\$195.52	\$151.58	22.5%
100.001.600.000.363	Workers Comp Expense	\$267.12	\$267.12	\$195.52	(\$71.60)	136.6%
100.001.600.000.364	FICA Expense	\$336.64	\$336.64	\$1,147.50	\$810.86	29.3%
100.001.600.000.366	PERS Expense	\$18.75	\$18.75	\$3,300.00	\$3,281.25	0.6%
100.001.600.000.420	Staff Travel	\$1,557.95	\$1,557.95	\$0.00	(\$1,557.95)	0.0%
100.001.600.000.436	Electricity	\$14,534.50	\$14,534.50	\$45,000.00	\$30,465.50	32.3%
100.001.600.000.438	Heating Oil	\$20,532.50	\$20,532.50	\$26,000.00	\$5,467.50	79.0%
100.001.600.000.442	Site & Building Repair & Maintenance	\$188.00	\$188.00	\$0.00	(\$188.00)	0.0%
100.001.600.000.450	Supplies/Materials/Media	\$122.98	\$122.98	\$0.00	(\$122.98)	0.0%
100.001.600.000.452	Maintenance & Construction	\$2,304.79	\$2,304.79	\$5,000.00	\$2,695.21	46.1%
100.001.600.000.453	Janitorial Supplies	\$3,348.62	\$3,348.62	\$3,500.00	\$151.38	95.7%
100.001.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
100.001.700.000.425	Student Travel	\$0.00	\$0.00	\$2,600.00	\$2,600.00	0.0%
100.002.100.000.310	Certified Salaries	\$199,042.77	\$199,042.77	\$319,230.10	\$120,187.33	62.4%
100.002.100.000.329	Substitute/Temporary	\$2,883.00	\$2,883.00	\$0.00	(\$2,883.00)	0.0%
100.002.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$59,919.49	\$59,919.49	0.0%
100.002.100.000.361	Insurance Life & Health	\$56,537.20	\$56,537.20	\$0.00	(\$56,537.20)	0.0%
100.002.100.000.362	Unemployment Expense	\$1,926.13	\$1,926.13	\$3,482.81	\$1,556.68	55.3%
100.002.100.000.363	Workers Comp Expense	\$3,306.08	\$3,306.08	\$3,482.81	\$176.73	94.9%
100.002.100.000.364	FICA Expense	\$2,731.83	\$2,731.83	\$4,628.84	\$1,897.01	59.0%
100.002.100.000.365	TRS Expense	\$23,983.31	\$23,983.31	\$40,095.30	\$16,111.99	59.8%
100.002.100.000.366	PERS Expense	\$426.13	\$426.13	\$0.00	(\$426.13)	0.0%
100.002.100.000.390	Travel Stipend	\$6,000.00	\$6,000.00	\$3,000.00	(\$3,000.00)	200.0%
100.002.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$5,150.00	\$5,150.00	0.0%
100.002.100.000.420	Staff Travel	\$2,080.00	\$2,080.00	\$5,000.00	\$2,920.00	41.6%
100.002.100.000.450	Supplies/Materials/Media	\$1,935.34	\$1,935.34	\$6,000.00	\$4,064.66	32.3%
100.002.200.000.310	Certified Salaries	\$0.00	\$0.00	\$75,703.97	\$75,703.97	0.0%
100.002.200.000.320	Non-Certified Salaries	\$48,064.97	\$48,064.97	\$90,000.00	\$41,935.03	53.4%
100.002.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$14,209.64	\$14,209.64	0.0%
100.002.200.000.361	Insurance Life & Health	\$0.00	\$0.00	\$17,300.33	\$17,300.33	0.0%
100.002.200.000.362	Unemployment Expense	\$450.18	\$450.18	\$735.77	\$285.59	61.2%
100.002.200.000.363	Workers Comp Expense	\$764.23	\$764.23	\$735.77	(\$28.46)	103.9%
100.002.200.000.364	FICA Expense	\$3,676.95	\$3,676.95	\$7,982.71	\$4,305.76	46.1%
100.002.200.000.365	TRS Expense	\$0.00	\$0.00	\$9,508.42	\$9,508.42	0.0%
100.002.200.000.366	PERS Expense	\$8,392.59	\$8,392.59	\$19,800.00	\$11,407.41	42.4%
100.002.200.000.420	Staff Travel	\$300.00	\$300.00	\$0.00	(\$300.00)	0.0%
100.002.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$5,697.00	\$5,697.00	0.0%
100.002.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$833.40	\$833.40	0.0%
100.002.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$833.40	\$833.40	0.0%
100.002.220.000.420	Staff Travel	\$240.00	\$240.00	\$0.00	(\$240.00)	0.0%
100.002.220.000.450	Materials & Supplies	\$366.74	\$366.74	\$0.00	(\$366.74)	0.0%
100.002.350.000.434	Postage	\$87.05	\$87.05	\$0.00	(\$87.05)	0.0%
100.002.350.000.450	Supplies/Materials/Media	\$2,856.00	\$2,856.00	\$0.00	(\$2,856.00)	0.0%
100.002.360.000.430	Broadband	\$375,000.00	\$375,000.00	\$740,328.00	\$365,328.00	50.7%
100.002.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.002.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.002.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.002.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.002.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00	\$203.00	0.0%
100.002.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.002.400.000.433	Tele-communication	\$122.02	\$122.02	\$1,600.00	\$1,477.98	7.6%
100.002.450.000.320	Non-Certified Salaries	\$6,744.50	\$6,744.50	\$15,000.00	\$8,255.50	45.0%
100.002.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$949.50	\$949.50	0.0%
100.002.450.000.362	Unemployment Expense	\$62.03	\$62.03	\$225.83	\$163.80	27.5%
100.002.450.000.363	Workers Comp Expense	\$107.24	\$107.24	\$225.83	\$118.59	47.5%
100.002.450.000.364	FICA Expense	\$515.94	\$515.94	\$1,147.50	\$631.56	45.0%
100.002.450.000.366	PERS Expense	\$1,483.79	\$1,483.79	\$3,300.00	\$1,816.21	45.0%

Iditarod Area School District

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Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>		<u>Budget Balance</u>	
100.002.600.000.320	Non-Certified Salaries	\$10,694.26	\$10,694.26	\$30,000.00	\$19,305.74	35.6%
100.002.600.000.329	Substitute/Temporary	\$202.50	\$202.50	\$0.00	(\$202.50)	0.0%
100.002.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,899.00	\$1,899.00	0.0%
100.002.600.000.362	Unemployment Expense	\$100.43	\$100.43	\$164.24	\$63.81	61.1%
100.002.600.000.363	Workers Comp Expense	\$645.84	\$645.84	\$164.24	(\$481.60)	393.2%
100.002.600.000.364	FICA Expense	\$833.59	\$833.59	\$2,295.00	\$1,461.41	36.3%
100.002.600.000.366	PERS Expense	\$2,352.74	\$2,352.74	\$6,600.00	\$4,247.26	35.6%
100.002.600.000.420	Staff Travel	\$1,111.61	\$1,111.61	\$0.00	(\$1,111.61)	0.0%
100.002.600.000.431	Water & Sewer	\$1,750.00	\$1,750.00	\$5,500.00	\$3,750.00	31.8%
100.002.600.000.436	Electricity	\$14,714.76	\$14,714.76	\$80,000.00	\$65,285.24	18.4%
100.002.600.000.438	Heating Oil	\$28,434.22	\$28,434.22	\$50,000.00	\$21,565.78	56.9%
100.002.600.000.440	Other Purchase Services	\$200.00	\$200.00	\$0.00	(\$200.00)	0.0%
100.002.600.000.442	Site & Building Repair & Maintenance	\$435.03	\$435.03	\$0.00	(\$435.03)	0.0%
100.002.600.000.443	Equipment Repair & Maintenance	\$24,199.48	\$24,199.48	\$0.00	(\$24,199.48)	0.0%
100.002.600.000.450	Supplies/Materials/Media	\$210.11	\$210.11	\$0.00	(\$210.11)	0.0%
100.002.600.000.452	Maintenance & Construction	\$5,973.94	\$5,973.94	\$5,000.00	(\$973.94)	119.5%
100.002.600.000.453	Janitorial Supplies	\$4,540.61	\$4,540.61	\$6,000.00	\$1,459.39	75.7%
100.002.600.000.458	Vehicle Gas & Oil	\$99.27	\$99.27	\$2,000.00	\$1,900.73	5.0%
100.002.700.000.425	Student Travel	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.0%
100.003.100.000.310	Certified Salaries	\$84,178.40	\$84,178.40	\$164,033.68	\$79,855.28	51.3%
100.003.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.003.100.000.329	Substitute/Temporary	\$494.50	\$494.50	\$0.00	(\$494.50)	0.0%
100.003.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$30,789.12	\$30,789.12	0.0%
100.003.100.000.361	Insurance Life & Health	\$33,120.12	\$33,120.12	\$0.00	(\$33,120.12)	0.0%
100.003.100.000.362	Unemployment Expense	\$871.35	\$871.35	\$1,471.54	\$600.19	59.2%
100.003.100.000.363	Workers Comp Expense	\$1,483.05	\$1,483.05	\$1,471.54	(\$11.51)	100.8%
100.003.100.000.364	FICA Expense	\$1,383.08	\$1,383.08	\$2,760.99	\$1,377.91	50.1%
100.003.100.000.365	TRS Expense	\$8,914.20	\$8,914.20	\$20,602.63	\$11,688.43	43.3%
100.003.100.000.366	PERS Expense	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
100.003.100.000.390	Travel Stipend	\$3,600.00	\$3,600.00	\$2,400.00	(\$1,200.00)	150.0%
100.003.100.000.410	Professional & Technical Services	\$14.98	\$14.98	\$2,400.00	\$2,385.02	0.6%
100.003.100.000.420	Staff Travel	\$1,040.00	\$1,040.00	\$3,000.00	\$1,960.00	34.7%
100.003.100.000.450	Supplies/Materials/Media	\$1,217.86	\$1,217.86	\$4,400.00	\$3,182.14	27.7%
100.003.200.000.310	Certified Salaries	\$0.00	\$0.00	\$73,597.62	\$73,597.62	0.0%
100.003.200.000.320	Non-Certified Salaries	\$5,419.75	\$5,419.75	\$15,000.00	\$9,580.25	36.1%
100.003.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$13,814.27	\$13,814.27	0.0%
100.003.200.000.362	Unemployment Expense	\$49.99	\$49.99	\$735.77	\$685.78	6.8%
100.003.200.000.363	Workers Comp Expense	\$86.18	\$86.18	\$735.77	\$649.59	11.7%
100.003.200.000.364	FICA Expense	\$414.62	\$414.62	\$2,214.67	\$1,800.05	18.7%
100.003.200.000.365	TRS Expense	\$0.00	\$0.00	\$9,243.86	\$9,243.86	0.0%
100.003.200.000.366	PERS Expense	\$1,192.35	\$1,192.35	\$3,300.00	\$2,107.65	36.1%
100.003.200.000.450	Supplies/Materials/Media	\$39.00	\$39.00	\$0.00	(\$39.00)	0.0%
100.003.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,266.02	\$1,266.02	0.0%
100.003.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$785.01	\$785.01	0.0%
100.003.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$785.01	\$785.01	0.0%
100.003.220.000.450	Materials & Supplies	\$228.05	\$228.05	\$0.00	(\$228.05)	0.0%
100.003.350.000.450	Supplies/Materials/Media	\$1,619.90	\$1,619.90	\$0.00	(\$1,619.90)	0.0%
100.003.360.000.430	Broadband	\$375,000.00	\$375,000.00	\$740,328.00	\$365,328.00	50.7%
100.003.400.000.310	Certified Salaries	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.0%
100.003.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$3,378.60	\$3,378.60	0.0%
100.003.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.003.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.003.400.000.364	FICA Expense	\$0.00	\$0.00	\$261.00	\$261.00	0.0%
100.003.400.000.365	TRS Expense	\$0.00	\$0.00	\$2,260.80	\$2,260.80	0.0%
100.003.400.000.433	Tele-communication	\$120.34	\$120.34	\$1,500.00	\$1,379.66	8.0%
100.003.600.000.320	Non-Certified Salaries	\$3,907.45	\$3,907.45	\$20,000.00	\$16,092.55	19.5%
100.003.600.000.329	Substitute/Temporary	\$2,688.67	\$2,688.67	\$0.00	(\$2,688.67)	0.0%
100.003.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,266.00	\$1,266.00	0.0%
100.003.600.000.362	Unemployment Expense	\$64.25	\$64.25	\$164.24	\$99.99	39.1%
100.003.600.000.363	Workers Comp Expense	\$175.46	\$175.46	\$164.24	(\$11.22)	106.8%
100.003.600.000.364	FICA Expense	\$504.60	\$504.60	\$1,530.00	\$1,025.40	33.0%
100.003.600.000.366	PERS Expense	\$46.20	\$46.20	\$4,400.00	\$4,353.80	1.1%
100.003.600.000.431	Water & Sewer	\$2,500.00	\$2,500.00	\$40,000.00	\$37,500.00	6.3%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.003.600.000.436	Electricity	\$12,811.90	\$12,811.90	\$50,000.00	\$37,188.10	25.6%
100.003.600.000.438	Heating Oil	\$41,940.81	\$41,940.81	\$40,000.00	(\$1,940.81)	104.9%
100.003.600.000.442	Site & Building Repair & Maintenance	\$1,537.35	\$1,537.35	\$0.00	(\$1,537.35)	0.0%
100.003.600.000.443	Equipment Repair & Maintenance	\$99.96	\$99.96	\$0.00	(\$99.96)	0.0%
100.003.600.000.450	Supplies/Materials/Media	\$76.50	\$76.50	\$0.00	(\$76.50)	0.0%
100.003.600.000.452	Maintenance & Construction	\$6,675.00	\$6,675.00	\$7,500.00	\$825.00	89.0%
100.003.600.000.453	Janitorial Supplies	\$4,319.70	\$4,319.70	\$4,500.00	\$180.30	96.0%
100.003.600.000.458	Vehicle Gas & Oil	\$2,914.08	\$2,914.08	\$1,500.00	(\$1,414.08)	194.3%
100.003.700.000.425	Student Travel	\$0.00	\$0.00	\$4,800.00	\$4,800.00	0.0%
100.005.100.000.310	Certified Salaries	\$142,902.50	\$142,902.50	\$290,189.08	\$147,286.58	49.2%
100.005.100.000.316	Certified Extra Duty Pay	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.005.100.000.320	Non-Certified Salaries	\$11,699.48	\$11,699.48	\$0.00	(\$11,699.48)	0.0%
100.005.100.000.329	Substitute/Temporary	\$1,882.45	\$1,882.45	\$0.00	(\$1,882.45)	0.0%
100.005.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$54,468.49	\$54,468.49	0.0%
100.005.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.005.100.000.361	Insurance Life & Health	\$56,537.20	\$56,537.20	\$173,003.27	\$116,466.07	32.7%
100.005.100.000.362	Unemployment Expense	\$1,500.24	\$1,500.24	\$4,489.17	\$2,988.93	33.4%
100.005.100.000.363	Workers Comp Expense	\$2,564.54	\$2,564.54	\$4,489.17	\$1,924.63	57.1%
100.005.100.000.364	FICA Expense	\$3,180.59	\$3,180.59	\$4,590.24	\$1,409.65	69.3%
100.005.100.000.365	TRS Expense	\$16,441.24	\$16,441.24	\$36,447.75	\$20,006.51	45.1%
100.005.100.000.366	PERS Expense	\$2,879.27	\$2,879.27	\$1,100.00	(\$1,779.27)	261.8%
100.005.100.000.390	Travel Stipend	\$4,800.00	\$4,800.00	\$4,000.00	(\$800.00)	120.0%
100.005.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$4,900.00	\$4,900.00	0.0%
100.005.100.000.420	Staff Travel	\$0.00	\$0.00	\$3,750.00	\$3,750.00	0.0%
100.005.100.000.450	Supplies/Materials/Media	\$116.00	\$116.00	\$5,000.00	\$4,884.00	2.3%
100.005.160.000.450	Supplies/Materials/Media	\$373.56	\$373.56	\$0.00	(\$373.56)	0.0%
100.005.220.000.420	Staff Travel	\$180.00	\$180.00	\$0.00	(\$180.00)	0.0%
100.005.350.000.450	Supplies/Materials/Media	\$2,938.54	\$2,938.54	\$0.00	(\$2,938.54)	0.0%
100.005.360.000.430	Broadband	\$134,908.07	\$134,908.07	\$740,328.00	\$605,419.93	18.2%
100.005.400.000.310	Certified Salaries	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.0%
100.005.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$3,378.60	\$3,378.60	0.0%
100.005.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.005.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.005.400.000.364	FICA Expense	\$0.00	\$0.00	\$261.00	\$261.00	0.0%
100.005.400.000.365	TRS Expense	\$0.00	\$0.00	\$2,260.80	\$2,260.80	0.0%
100.005.400.000.433	Tele-communication	\$354.33	\$354.33	\$2,100.00	\$1,745.67	16.9%
100.005.550.000.320	Non-Certified Salaries	\$1,797.75	\$1,797.75	\$0.00	(\$1,797.75)	0.0%
100.005.550.000.362	Unemployment Expense	\$16.54	\$16.54	\$0.00	(\$16.54)	0.0%
100.005.550.000.363	Workers Comp Expense	\$28.59	\$28.59	\$0.00	(\$28.59)	0.0%
100.005.550.000.364	FICA Expense	\$137.53	\$137.53	\$0.00	(\$137.53)	0.0%
100.005.550.000.366	PERS Expense	\$395.51	\$395.51	\$0.00	(\$395.51)	0.0%
100.005.600.000.320	Non-Certified Salaries	\$6,917.30	\$6,917.30	\$15,000.00	\$8,082.70	46.1%
100.005.600.000.329	Substitute/Temporary	\$10,846.50	\$10,846.50	\$0.00	(\$10,846.50)	0.0%
100.005.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$949.50	\$949.50	0.0%
100.005.600.000.362	Unemployment Expense	\$172.11	\$172.11	\$187.70	\$15.59	91.7%
100.005.600.000.363	Workers Comp Expense	\$768.37	\$768.37	\$187.70	(\$580.67)	409.4%
100.005.600.000.364	FICA Expense	\$1,358.92	\$1,358.92	\$1,147.50	(\$211.42)	118.4%
100.005.600.000.366	PERS Expense	\$1,521.80	\$1,521.80	\$3,300.00	\$1,778.20	46.1%
100.005.600.000.431	Water & Sewer	\$2,674.69	\$2,674.69	\$11,000.00	\$8,325.31	24.3%
100.005.600.000.432	Garbage	\$1,600.00	\$1,600.00	\$5,000.00	\$3,400.00	32.0%
100.005.600.000.436	Electricity	\$35,250.45	\$35,250.45	\$70,000.00	\$34,749.55	50.4%
100.005.600.000.438	Heating Oil	\$3,720.72	\$3,720.72	\$125,000.00	\$121,279.28	3.0%
100.005.600.000.439	Waste heat	\$11,707.91	\$11,707.91	\$38,500.00	\$26,792.09	30.4%
100.005.600.000.443	Equipment Repair & Maintenance	\$539.85	\$539.85	\$0.00	(\$539.85)	0.0%
100.005.600.000.452	Maintenance & Construction	\$3,043.70	\$3,043.70	\$7,500.00	\$4,456.30	40.6%
100.005.600.000.453	Janitorial Supplies	\$7,230.33	\$7,230.33	\$6,000.00	(\$1,230.33)	120.5%
100.005.600.000.458	Vehicle Gas & Oil	\$855.78	\$855.78	\$5,000.00	\$4,144.22	17.1%
100.005.606.000.362	Unemployment Expense	\$46.69	\$46.69	\$0.00	(\$46.69)	0.0%
100.005.606.000.363	Workers Comp Expense	\$79.50	\$79.50	\$0.00	(\$79.50)	0.0%
100.005.606.000.364	FICA Expense	\$72.50	\$72.50	\$0.00	(\$72.50)	0.0%
100.005.606.000.365	TRS Expense	\$628.00	\$628.00	\$0.00	(\$628.00)	0.0%
100.005.606.000.369	Other Employee Benefits	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00)	0.0%
100.005.700.000.425	Student Travel	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.0%

Iditarod Area School District

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Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>		<u>Budget Balance</u>	
100.006.100.000.310	Certified Salaries	\$76,115.10	\$76,115.10	\$157,718.49	\$81,603.39	48.3%
100.006.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.006.100.000.329	Substitute/Temporary	\$1,828.18	\$1,828.18	\$0.00	(\$1,828.18)	0.0%
100.006.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$29,603.76	\$29,603.76	0.0%
100.006.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.006.100.000.361	Insurance Life & Health	\$26,345.38	\$26,345.38	\$34,600.65	\$8,255.27	76.1%
100.006.100.000.362	Unemployment Expense	\$733.41	\$733.41	\$1,676.81	\$943.40	43.7%
100.006.100.000.363	Workers Comp Expense	\$1,258.40	\$1,258.40	\$1,676.81	\$418.41	75.0%
100.006.100.000.364	FICA Expense	\$1,260.93	\$1,260.93	\$2,669.42	\$1,408.49	47.2%
100.006.100.000.365	TRS Expense	\$9,371.61	\$9,371.61	\$19,809.44	\$10,437.83	47.3%
100.006.100.000.366	PERS Expense	\$213.44	\$213.44	\$1,100.00	\$886.56	19.4%
100.006.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,600.00	\$400.00	75.0%
100.006.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.0%
100.006.100.000.420	Staff Travel	(\$103.32)	(\$103.32)	\$750.00	\$853.32	13.8%
100.006.100.000.450	Supplies/Materials/Media	\$4,207.79	\$4,207.79	\$3,600.00	(\$607.79)	116.9%
100.006.200.000.320	Non-Certified Salaries	\$12,544.22	\$12,544.22	\$0.00	(\$12,544.22)	0.0%
100.006.200.000.362	Unemployment Expense	\$116.02	\$116.02	\$0.00	(\$116.02)	0.0%
100.006.200.000.363	Workers Comp Expense	\$199.45	\$199.45	\$0.00	(\$199.45)	0.0%
100.006.200.000.364	FICA Expense	\$959.63	\$959.63	\$0.00	(\$959.63)	0.0%
100.006.200.000.366	PERS Expense	\$2,759.74	\$2,759.74	\$0.00	(\$2,759.74)	0.0%
100.006.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.006.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.006.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$322.61	\$322.61	0.0%
100.006.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$322.61	\$322.61	0.0%
100.006.220.000.364	FICA Expense	\$0.00	\$0.00	\$382.50	\$382.50	0.0%
100.006.220.000.366	PERS Expense	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
100.006.220.000.420	Staff Travel	\$605.00	\$605.00	\$0.00	(\$605.00)	0.0%
100.006.350.000.420	Staff Travel	\$1,100.00	\$1,100.00	\$0.00	(\$1,100.00)	0.0%
100.006.350.000.434	Postage	\$11.35	\$11.35	\$0.00	(\$11.35)	0.0%
100.006.350.000.450	Supplies/Materials/Media	\$707.75	\$707.75	\$0.00	(\$707.75)	0.0%
100.006.360.000.430	Broadband	\$45,000.00	\$45,000.00	\$97,200.00	\$52,200.00	46.3%
100.006.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.006.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.006.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.006.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.006.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00	\$203.00	0.0%
100.006.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.006.400.000.433	Tele-communication	\$1,026.31	\$1,026.31	\$2,100.00	\$1,073.69	48.9%
100.006.550.000.329	Substitute/Temporary	\$66.00	\$66.00	\$0.00	(\$66.00)	0.0%
100.006.550.000.361	Insurance Life & Health	\$26.46	\$26.46	\$0.00	(\$26.46)	0.0%
100.006.550.000.362	Unemployment Expense	\$0.60	\$0.60	\$0.00	(\$0.60)	0.0%
100.006.550.000.363	Workers Comp Expense	\$1.05	\$1.05	\$0.00	(\$1.05)	0.0%
100.006.550.000.364	FICA Expense	\$0.96	\$0.96	\$0.00	(\$0.96)	0.0%
100.006.550.000.365	TRS Expense	\$8.30	\$8.30	\$0.00	(\$8.30)	0.0%
100.006.600.000.320	Non-Certified Salaries	\$3,915.03	\$3,915.03	\$10,000.00	\$6,084.97	39.2%
100.006.600.000.329	Substitute/Temporary	\$488.70	\$488.70	\$0.00	(\$488.70)	0.0%
100.006.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$633.00	\$633.00	0.0%
100.006.600.000.362	Unemployment Expense	\$44.03	\$44.03	\$195.52	\$151.49	22.5%
100.006.600.000.363	Workers Comp Expense	\$266.32	\$266.32	\$195.52	(\$70.80)	136.2%
100.006.600.000.364	FICA Expense	\$336.89	\$336.89	\$765.00	\$428.11	44.0%
100.006.600.000.366	PERS Expense	\$0.00	\$0.00	\$2,200.00	\$2,200.00	0.0%
100.006.600.000.420	Staff Travel	\$1,089.46	\$1,089.46	\$0.00	(\$1,089.46)	0.0%
100.006.600.000.436	Electricity	\$15,651.00	\$15,651.00	\$95,000.00	\$79,349.00	16.5%
100.006.600.000.438	Heating Oil	\$70,720.97	\$70,720.97	\$35,000.00	(\$35,720.97)	202.1%
100.006.600.000.442	Site & Building Repair & Maintenance	\$10,409.92	\$10,409.92	\$0.00	(\$10,409.92)	0.0%
100.006.600.000.443	Equipment Repair & Maintenance	\$7,530.76	\$7,530.76	\$0.00	(\$7,530.76)	0.0%
100.006.600.000.450	Supplies/Materials/Media	\$454.00	\$454.00	\$0.00	(\$454.00)	0.0%
100.006.600.000.452	Maintenance & Construction	\$3,933.48	\$3,933.48	\$5,000.00	\$1,066.52	78.7%
100.006.600.000.453	Janitorial Supplies	\$1,421.41	\$1,421.41	\$2,500.00	\$1,078.59	56.9%
100.006.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
100.006.600.000.510	New Equipment	\$12,296.19	\$12,296.19	\$0.00	(\$12,296.19)	0.0%
100.006.700.000.425	Student Travel	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.0%
100.007.100.000.310	Certified Salaries	\$139,633.23	\$139,633.23	\$252,361.33	\$112,728.10	55.3%

Iditarod Area School District

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Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.007.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.007.100.000.329	Substitute/Temporary	\$7,142.50	\$7,142.50	\$0.00	(\$7,142.50)	0.0%
100.007.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$47,368.22	\$47,368.22	0.0%
100.007.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$633.00	\$633.00	0.0%
100.007.100.000.361	Insurance Life & Health	\$14,134.30	\$14,134.30	\$103,801.96	\$89,667.66	13.6%
100.007.100.000.362	Unemployment Expense	\$1,403.90	\$1,403.90	\$2,664.58	\$1,260.68	52.7%
100.007.100.000.363	Workers Comp Expense	\$2,390.97	\$2,390.97	\$2,664.58	\$273.61	89.7%
100.007.100.000.364	FICA Expense	\$1,892.19	\$1,892.19	\$4,041.74	\$2,149.55	46.8%
100.007.100.000.365	TRS Expense	\$15,528.24	\$15,528.24	\$31,696.58	\$16,168.34	49.0%
100.007.100.000.366	PERS Expense	\$0.00	\$0.00	\$2,200.00	\$2,200.00	0.0%
100.007.100.000.390	Travel Stipend	\$3,600.00	\$3,600.00	\$1,000.00	(\$2,600.00)	360.0%
100.007.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$3,400.00	\$3,400.00	0.0%
100.007.100.000.420	Staff Travel	\$1,040.00	\$1,040.00	\$875.00	(\$165.00)	118.9%
100.007.100.000.450	Supplies/Materials/Media	\$571.66	\$571.66	\$3,700.00	\$3,128.34	15.5%
100.007.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.007.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.007.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$295.72	\$295.72	0.0%
100.007.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$295.72	\$295.72	0.0%
100.007.220.000.364	FICA Expense	\$0.00	\$0.00	\$382.50	\$382.50	0.0%
100.007.220.000.366	PERS Expense	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
100.007.220.000.420	Staff Travel	\$180.00	\$180.00	\$0.00	(\$180.00)	0.0%
100.007.350.000.450	Supplies/Materials/Media	\$2,012.00	\$2,012.00	\$0.00	(\$2,012.00)	0.0%
100.007.360.000.430	Broadband	\$375,000.00	\$375,000.00	\$97,200.00	(\$277,800.00)	385.8%
100.007.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.007.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.007.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.007.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.007.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00	\$203.00	0.0%
100.007.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.007.400.000.433	Tele-communication	\$246.43	\$246.43	\$3,100.00	\$2,853.57	7.9%
100.007.600.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.007.600.000.329	Substitute/Temporary	\$16,453.25	\$16,453.25	\$0.00	(\$16,453.25)	0.0%
100.007.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.007.600.000.362	Unemployment Expense	\$164.56	\$164.56	\$164.24	(\$0.32)	100.2%
100.007.600.000.363	Workers Comp Expense	\$455.76	\$455.76	\$164.24	(\$291.52)	277.5%
100.007.600.000.364	FICA Expense	\$1,258.74	\$1,258.74	\$765.00	(\$493.74)	164.5%
100.007.600.000.366	PERS Expense	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
100.007.600.000.432	Garbage	\$246.40	\$246.40	\$0.00	(\$246.40)	0.0%
100.007.600.000.436	Electricity	\$8,528.41	\$8,528.41	\$35,000.00	\$26,471.59	24.4%
100.007.600.000.438	Heating Oil	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.0%
100.007.600.000.452	Maintenance & Construction	\$1,187.38	\$1,187.38	\$2,500.00	\$1,312.62	47.5%
100.007.600.000.453	Janitorial Supplies	\$3,665.23	\$3,665.23	\$3,500.00	(\$165.23)	104.7%
100.007.600.000.458	Vehicle Gas & Oil	\$351.20	\$351.20	\$2,000.00	\$1,648.80	17.6%
100.007.606.000.362	Unemployment Expense	\$23.26	\$23.26	\$0.00	(\$23.26)	0.0%
100.007.606.000.363	Workers Comp Expense	\$39.75	\$39.75	\$0.00	(\$39.75)	0.0%
100.007.606.000.364	FICA Expense	\$36.25	\$36.25	\$0.00	(\$36.25)	0.0%
100.007.606.000.365	TRS Expense	\$314.00	\$314.00	\$0.00	(\$314.00)	0.0%
100.007.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.007.700.000.425	Student Travel	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.0%
100.008.100.000.310	Certified Salaries	\$55,429.13	\$55,429.13	\$77,808.00	\$22,378.87	71.2%
100.008.100.000.329	Substitute/Temporary	\$671.50	\$671.50	\$0.00	(\$671.50)	0.0%
100.008.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$14,604.56	\$14,604.56	0.0%
100.008.100.000.361	Insurance Life & Health	\$21,201.45	\$21,201.45	\$69,201.31	\$47,999.86	30.6%
100.008.100.000.362	Unemployment Expense	\$529.33	\$529.33	\$881.37	\$352.04	60.1%
100.008.100.000.363	Workers Comp Expense	\$911.10	\$911.10	\$881.37	(\$29.73)	103.4%
100.008.100.000.364	FICA Expense	\$1,922.91	\$1,922.91	\$1,128.22	(\$794.69)	170.4%
100.008.100.000.365	TRS Expense	\$6,924.18	\$6,924.18	\$9,772.68	\$2,848.50	70.9%
100.008.100.000.366	PERS Expense	\$124.08	\$124.08	\$0.00	(\$124.08)	0.0%
100.008.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,000.00	(\$200.00)	120.0%
100.008.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.0%
100.008.100.000.420	Staff Travel	\$500.00	\$500.00	\$1,000.00	\$500.00	50.0%
100.008.100.000.450	Supplies/Materials/Media	\$814.62	\$814.62	\$3,800.00	\$2,985.38	21.4%
100.008.200.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$19,500.00	\$19,500.00	0.0%

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Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.008.200.000.364	FICA Expense	\$0.00	\$0.00	\$1,491.75	\$1,491.75	0.0%
100.008.200.000.366	PERS Expense	\$0.00	\$0.00	\$4,290.00	\$4,290.00	0.0%
100.008.350.000.420	Staff Travel	\$550.00	\$550.00	\$0.00	(\$550.00)	0.0%
100.008.350.000.450	Supplies/Materials/Media	\$865.61	\$865.61	\$0.00	(\$865.61)	0.0%
100.008.350.000.475	Supplies-Technology Related	\$467.60	\$467.60	\$0.00	(\$467.60)	0.0%
100.008.360.000.430	Broadband	\$45,000.00	\$45,000.00	\$289,368.00	\$244,368.00	15.6%
100.008.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.008.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.008.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.008.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.008.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00	\$203.00	0.0%
100.008.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.008.400.000.433	Tele-communication	\$685.31	\$685.31	\$1,500.00	\$814.69	45.7%
100.008.600.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.008.600.000.329	Substitute/Temporary	\$3,948.00	\$3,948.00	\$0.00	(\$3,948.00)	0.0%
100.008.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,550.85	\$1,550.85	0.0%
100.008.600.000.362	Unemployment Expense	\$39.46	\$39.46	\$164.24	\$124.78	24.0%
100.008.600.000.363	Workers Comp Expense	\$62.78	\$62.78	\$164.24	\$101.46	38.2%
100.008.600.000.364	FICA Expense	\$301.98	\$301.98	\$382.50	\$80.52	78.9%
100.008.600.000.366	PERS Expense	\$4.62	\$4.62	\$1,100.00	\$1,095.38	0.4%
100.008.600.000.420	Staff Travel	\$196.38	\$196.38	\$0.00	(\$196.38)	0.0%
100.008.600.000.431	Water & Sewer	\$3,400.00	\$3,400.00	\$7,000.00	\$3,600.00	48.6%
100.008.600.000.436	Electricity	\$12,125.18	\$12,125.18	\$55,000.00	\$42,874.82	22.0%
100.008.600.000.438	Heating Oil	\$5,932.27	\$5,932.27	\$30,000.00	\$24,067.73	19.8%
100.008.600.000.443	Equipment Repair & Maintenance	\$48.00	\$48.00	\$0.00	(\$48.00)	0.0%
100.008.600.000.452	Maintenance & Construction	\$2,939.16	\$2,939.16	\$2,500.00	(\$439.16)	117.6%
100.008.600.000.453	Janitorial Supplies	\$84.19	\$84.19	\$1,000.00	\$915.81	8.4%
100.008.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.0%
100.008.606.000.362	Unemployment Expense	\$23.00	\$23.00	\$0.00	(\$23.00)	0.0%
100.008.606.000.363	Workers Comp Expense	\$39.74	\$39.74	\$0.00	(\$39.74)	0.0%
100.008.606.000.364	FICA Expense	\$191.26	\$191.26	\$0.00	(\$191.26)	0.0%
100.008.606.000.365	TRS Expense	\$314.01	\$314.01	\$0.00	(\$314.01)	0.0%
100.008.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.008.700.000.425	Student Travel	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.0%
100.012.100.000.362	Unemployment Expense	\$11.44	\$11.44	\$0.00	(\$11.44)	0.0%
100.012.100.000.363	Workers Comp Expense	\$19.08	\$19.08	\$0.00	(\$19.08)	0.0%
100.012.100.000.364	FICA Expense	\$17.40	\$17.40	\$0.00	(\$17.40)	0.0%
100.012.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$0.00	(\$1,200.00)	0.0%
100.012.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$57,500.00	\$57,500.00	0.0%
100.012.140.000.310	Certified Salaries	\$38,979.10	\$38,979.10	\$92,539.32	\$53,560.22	42.1%
100.012.140.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$17,369.63	\$17,369.63	0.0%
100.012.140.000.361	Insurance Life & Health	\$14,134.30	\$14,134.30	\$24,220.46	\$10,086.16	58.4%
100.012.140.000.362	Unemployment Expense	\$383.34	\$383.34	\$925.12	\$541.78	41.4%
100.012.140.000.363	Workers Comp Expense	\$659.53	\$659.53	\$925.12	\$265.59	71.3%
100.012.140.000.364	FICA Expense	\$601.45	\$601.45	\$1,341.82	\$740.37	44.8%
100.012.140.000.365	TRS Expense	\$4,895.80	\$4,895.80	\$11,622.94	\$6,727.14	42.1%
100.012.140.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.012.140.000.390	Travel Stipend	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
100.012.140.000.420	Staff Travel	\$100.00	\$100.00	\$0.00	(\$100.00)	0.0%
100.012.140.000.425	Student Travel	\$624.80	\$624.80	\$0.00	(\$624.80)	0.0%
100.012.140.000.434	Postage	\$8.35	\$8.35	\$0.00	(\$8.35)	0.0%
100.012.140.000.440	Other Purchase Services	\$30.00	\$30.00	\$0.00	(\$30.00)	0.0%
100.012.140.000.450	Supplies/Materials/Media	\$1,725.24	\$1,725.24	\$0.00	(\$1,725.24)	0.0%
100.012.140.140.433	DLC Family Accounts Budget - 433	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.0%
100.012.140.140.450	DLC Family Accounts Budget - 450	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.0%
100.012.140.400.410	Professional & Technical Services	\$0.00	\$0.00	\$300,000.00	\$300,000.00	0.0%
100.012.140.503.450	Supplies/Materials/Media	\$119.00	\$119.00	\$0.00	(\$119.00)	0.0%
100.012.140.504.410	Professional & Technical Services	\$1,141.91	\$1,141.91	\$0.00	(\$1,141.91)	0.0%
100.012.140.505.433	Tele-communication	\$90.00	\$90.00	\$0.00	(\$90.00)	0.0%
100.012.140.506.410	Professional & Technical Services	\$550.00	\$550.00	\$0.00	(\$550.00)	0.0%
100.012.140.506.450	Supplies/Materials/Media	\$122.50	\$122.50	\$0.00	(\$122.50)	0.0%
100.012.140.508.410	Professional & Technical Services	\$321.56	\$321.56	\$0.00	(\$321.56)	0.0%
100.012.140.508.433	Tele-communication	\$71.98	\$71.98	\$0.00	(\$71.98)	0.0%

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Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.513.433	Tele-communication	\$249.98	\$249.98	\$0.00	(\$249.98)	0.0%
100.012.140.516.450	Supplies/Materials/Media	\$261.38	\$261.38	\$0.00	(\$261.38)	0.0%
100.012.140.517.410	Professional & Technical Services	\$718.00	\$718.00	\$0.00	(\$718.00)	0.0%
100.012.140.519.410	Professional & Technical Services	\$514.98	\$514.98	\$0.00	(\$514.98)	0.0%
100.012.140.519.450	Supplies/Materials/Media	\$10.03	\$10.03	\$0.00	(\$10.03)	0.0%
100.012.140.520.410	Professional & Technical Services	\$1,155.00	\$1,155.00	\$0.00	(\$1,155.00)	0.0%
100.012.140.524.410	Professional & Technical Services	\$1,955.50	\$1,955.50	\$0.00	(\$1,955.50)	0.0%
100.012.140.524.433	Tele-communication	\$599.97	\$599.97	\$0.00	(\$599.97)	0.0%
100.012.140.540.410	Professional & Technical Services	\$2,238.16	\$2,238.16	\$0.00	(\$2,238.16)	0.0%
100.012.140.540.433	Tele-communication	\$360.00	\$360.00	\$0.00	(\$360.00)	0.0%
100.012.140.540.450	Supplies/Materials/Media	\$866.03	\$866.03	\$0.00	(\$866.03)	0.0%
100.012.140.542.410	Professional & Technical Services	\$1,706.00	\$1,706.00	\$0.00	(\$1,706.00)	0.0%
100.012.140.542.433	Tele-communication	\$2,187.14	\$2,187.14	\$0.00	(\$2,187.14)	0.0%
100.012.140.542.450	Supplies/Materials/Media	\$1,684.90	\$1,684.90	\$0.00	(\$1,684.90)	0.0%
100.012.140.546.410	Professional & Technical Services	\$330.00	\$330.00	\$0.00	(\$330.00)	0.0%
100.012.140.549.410	Professional & Technical Services	\$8,828.03	\$8,828.03	\$0.00	(\$8,828.03)	0.0%
100.012.140.549.450	Supplies/Materials/Media	\$310.68	\$310.68	\$0.00	(\$310.68)	0.0%
100.012.140.555.410	Professional & Technical Services	\$816.00	\$816.00	\$0.00	(\$816.00)	0.0%
100.012.140.555.450	Supplies/Materials/Media	\$1,921.56	\$1,921.56	\$0.00	(\$1,921.56)	0.0%
100.012.140.566.450	Supplies/Materials/Media	\$707.40	\$707.40	\$0.00	(\$707.40)	0.0%
100.012.140.583.433	Tele-communication	\$360.00	\$360.00	\$0.00	(\$360.00)	0.0%
100.012.140.594.410	Professional & Technical Services	\$3,272.50	\$3,272.50	\$0.00	(\$3,272.50)	0.0%
100.012.140.594.433	Tele-communication	\$446.00	\$446.00	\$0.00	(\$446.00)	0.0%
100.012.140.594.450	Supplies/Materials/Media	\$1,990.30	\$1,990.30	\$0.00	(\$1,990.30)	0.0%
100.012.140.596.450	Supplies/Materials/Media	\$3,679.94	\$3,679.94	\$0.00	(\$3,679.94)	0.0%
100.012.140.607.410	Professional & Technical Services	\$887.00	\$887.00	\$0.00	(\$887.00)	0.0%
100.012.140.612.410	Professional & Technical Services	\$670.95	\$670.95	\$0.00	(\$670.95)	0.0%
100.012.140.612.433	Tele-communication	\$998.86	\$998.86	\$0.00	(\$998.86)	0.0%
100.012.140.612.450	Supplies/Materials/Media	\$3,161.33	\$3,161.33	\$0.00	(\$3,161.33)	0.0%
100.012.140.639.410	Professional & Technical Services	\$2,621.00	\$2,621.00	\$0.00	(\$2,621.00)	0.0%
100.012.140.639.433	Tele-communication	\$599.92	\$599.92	\$0.00	(\$599.92)	0.0%
100.012.140.639.450	Supplies/Materials/Media	\$1,015.22	\$1,015.22	\$0.00	(\$1,015.22)	0.0%
100.012.140.645.410	Professional & Technical Services	\$1,051.96	\$1,051.96	\$0.00	(\$1,051.96)	0.0%
100.012.140.645.433	Tele-communication	\$299.96	\$299.96	\$0.00	(\$299.96)	0.0%
100.012.140.645.450	Supplies/Materials/Media	\$391.32	\$391.32	\$0.00	(\$391.32)	0.0%
100.012.140.650.410	Professional & Technical Services	\$2,834.01	\$2,834.01	\$0.00	(\$2,834.01)	0.0%
100.012.140.662.410	Professional & Technical Services	\$2,102.00	\$2,102.00	\$0.00	(\$2,102.00)	0.0%
100.012.140.662.450	Supplies/Materials/Media	\$155.16	\$155.16	\$0.00	(\$155.16)	0.0%
100.012.140.663.410	Professional & Technical Services	\$2,549.76	\$2,549.76	\$0.00	(\$2,549.76)	0.0%
100.012.140.663.433	Tele-communication	\$447.92	\$447.92	\$0.00	(\$447.92)	0.0%
100.012.140.663.450	Supplies/Materials/Media	\$234.00	\$234.00	\$0.00	(\$234.00)	0.0%
100.012.140.667.410	Professional & Technical Services	\$2,518.00	\$2,518.00	\$0.00	(\$2,518.00)	0.0%
100.012.140.673.433	Tele-communication	\$1,235.63	\$1,235.63	\$0.00	(\$1,235.63)	0.0%
100.012.140.673.450	Supplies/Materials/Media	\$506.02	\$506.02	\$0.00	(\$506.02)	0.0%
100.012.140.678.410	Professional & Technical Services	\$813.14	\$813.14	\$0.00	(\$813.14)	0.0%
100.012.140.678.433	Tele-communication	\$450.00	\$450.00	\$0.00	(\$450.00)	0.0%
100.012.140.678.450	Supplies/Materials/Media	\$549.96	\$549.96	\$0.00	(\$549.96)	0.0%
100.012.140.688.410	Professional & Technical Services	\$1,475.00	\$1,475.00	\$0.00	(\$1,475.00)	0.0%
100.012.140.688.433	Tele-communication	\$1,054.14	\$1,054.14	\$0.00	(\$1,054.14)	0.0%
100.012.140.692.410	Professional & Technical Services	\$3,150.00	\$3,150.00	\$0.00	(\$3,150.00)	0.0%
100.012.140.702.410	Professional & Technical Services	\$980.00	\$980.00	\$0.00	(\$980.00)	0.0%
100.012.140.702.433	Tele-communication	\$583.19	\$583.19	\$0.00	(\$583.19)	0.0%
100.012.140.702.450	Supplies/Materials/Media	\$71.32	\$71.32	\$0.00	(\$71.32)	0.0%
100.012.140.762.410	Professional & Technical Services	\$736.00	\$736.00	\$0.00	(\$736.00)	0.0%
100.012.140.762.433	Tele-communication	\$86.98	\$86.98	\$0.00	(\$86.98)	0.0%
100.012.140.772.410	Professional & Technical Services	\$2,996.29	\$2,996.29	\$0.00	(\$2,996.29)	0.0%
100.012.140.778.410	Professional & Technical Services	\$1,059.15	\$1,059.15	\$0.00	(\$1,059.15)	0.0%
100.012.140.778.433	Tele-communication	\$1,559.92	\$1,559.92	\$0.00	(\$1,559.92)	0.0%
100.012.140.797.410	Professional & Technical Services	\$2,250.00	\$2,250.00	\$0.00	(\$2,250.00)	0.0%
100.012.140.797.450	Supplies/Materials/Media	\$1,151.45	\$1,151.45	\$0.00	(\$1,151.45)	0.0%
100.012.140.802.410	Professional & Technical Services	\$2,152.08	\$2,152.08	\$0.00	(\$2,152.08)	0.0%
100.012.140.802.433	Tele-communication	\$344.97	\$344.97	\$0.00	(\$344.97)	0.0%
100.012.140.802.450	Supplies/Materials/Media	\$202.95	\$202.95	\$0.00	(\$202.95)	0.0%

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		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.803.410	Professional & Technical Services	\$718.00	\$718.00	\$0.00	(\$718.00)	0.0%
100.012.140.804.433	Tele-communication	\$556.76	\$556.76	\$0.00	(\$556.76)	0.0%
100.012.140.806.433	Tele-communication	\$344.97	\$344.97	\$0.00	(\$344.97)	0.0%
100.012.140.808.410	Professional & Technical Services	\$433.00	\$433.00	\$0.00	(\$433.00)	0.0%
100.012.140.808.433	Tele-communication	\$512.48	\$512.48	\$0.00	(\$512.48)	0.0%
100.012.140.808.450	Supplies/Materials/Media	\$165.99	\$165.99	\$0.00	(\$165.99)	0.0%
100.012.140.810.410	Professional & Technical Services	\$3,784.18	\$3,784.18	\$0.00	(\$3,784.18)	0.0%
100.012.140.813.410	Professional & Technical Services	\$275.00	\$275.00	\$0.00	(\$275.00)	0.0%
100.012.140.813.433	Tele-communication	\$270.00	\$270.00	\$0.00	(\$270.00)	0.0%
100.012.140.814.410	Professional & Technical Services	\$797.84	\$797.84	\$0.00	(\$797.84)	0.0%
100.012.140.814.433	Tele-communication	\$293.92	\$293.92	\$0.00	(\$293.92)	0.0%
100.012.140.816.410	Professional & Technical Services	\$229.20	\$229.20	\$0.00	(\$229.20)	0.0%
100.012.140.816.433	Tele-communication	\$269.97	\$269.97	\$0.00	(\$269.97)	0.0%
100.012.140.816.450	Supplies/Materials/Media	\$130.64	\$130.64	\$0.00	(\$130.64)	0.0%
100.012.220.000.410	Professional & Technical Services	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.012.400.000.310	Certified Salaries	\$4,000.00	\$4,000.00	\$0.00	(\$4,000.00)	0.0%
100.012.400.000.362	Unemployment Expense	\$38.31	\$38.31	\$0.00	(\$38.31)	0.0%
100.012.400.000.363	Workers Comp Expense	\$63.60	\$63.60	\$0.00	(\$63.60)	0.0%
100.012.400.000.364	FICA Expense	\$58.00	\$58.00	\$0.00	(\$58.00)	0.0%
100.012.400.000.433	Tele-communication	\$2,597.94	\$2,597.94	\$5,500.00	\$2,902.06	47.2%
100.012.400.000.434	Postage	\$0.00	\$0.00	\$600.00	\$600.00	0.0%
100.012.450.000.320	Non-Certified Salaries	\$21,520.00	\$21,520.00	\$40,352.00	\$18,832.00	53.3%
100.012.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$2,554.28	\$2,554.28	0.0%
100.012.450.000.361	Insurance Life & Health	\$0.00	\$0.00	\$17,300.33	\$17,300.33	0.0%
100.012.450.000.362	Unemployment Expense	\$197.96	\$197.96	\$432.64	\$234.68	45.8%
100.012.450.000.363	Workers Comp Expense	\$339.28	\$339.28	\$432.64	\$93.36	78.4%
100.012.450.000.364	FICA Expense	\$1,646.28	\$1,646.28	\$3,086.93	\$1,440.65	53.3%
100.012.450.000.366	PERS Expense	\$4,734.25	\$4,734.25	\$8,877.44	\$4,143.19	53.3%
100.012.600.000.436	Electricity	\$579.00	\$579.00	\$2,200.00	\$1,621.00	26.3%
100.012.600.000.437	Natural Gas	\$139.95	\$139.95	\$1,000.00	\$860.05	14.0%
100.012.600.000.441	Rentals	\$12,451.02	\$12,451.02	\$28,000.00	\$15,548.98	44.5%
100.099.100.000.410	Professional & Technical Services	\$5,369.05	\$5,369.05	\$6,000.00	\$630.95	89.5%
100.099.100.000.420	Staff Travel	\$2,911.15	\$2,911.15	\$5,000.00	\$2,088.85	58.2%
100.099.100.000.440	Other Purchase Services	\$1,697.00	\$1,697.00	\$0.00	(\$1,697.00)	0.0%
100.099.100.000.450	Supplies/Materials/Media	\$102.30	\$102.30	\$5,000.00	\$4,897.70	2.0%
100.099.100.000.475	Supplies-Technology Related	\$3,426.57	\$3,426.57	\$0.00	(\$3,426.57)	0.0%
100.099.200.000.310	Certified Salaries	\$121,921.25	\$121,921.25	\$180,171.03	\$58,249.78	67.7%
100.099.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$33,818.10	\$33,818.10	0.0%
100.099.200.000.361	Insurance Life & Health	\$40,989.47	\$40,989.47	\$69,201.31	\$28,211.84	59.2%
100.099.200.000.362	Unemployment Expense	\$1,140.34	\$1,140.34	\$1,817.93	\$677.59	62.7%
100.099.200.000.363	Workers Comp Expense	\$1,957.63	\$1,957.63	\$1,817.93	(\$139.70)	107.7%
100.099.200.000.364	FICA Expense	\$1,785.34	\$1,785.34	\$2,612.48	\$827.14	68.3%
100.099.200.000.365	TRS Expense	\$14,773.99	\$14,773.99	\$22,629.48	\$7,855.49	65.3%
100.099.200.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,000.00	(\$200.00)	120.0%
100.099.200.000.420	Staff Travel	\$4,242.14	\$4,242.14	\$0.00	(\$4,242.14)	0.0%
100.099.220.000.410	Professional & Technical Services	\$53,076.75	\$53,076.75	\$50,000.00	(\$3,076.75)	106.2%
100.099.220.000.420	Staff Travel	\$976.00	\$976.00	\$0.00	(\$976.00)	0.0%
100.099.220.000.440	Other Purchase Services	\$828.00	\$828.00	\$0.00	(\$828.00)	0.0%
100.099.350.000.410	Professional & Technical Services	\$10,681.24	\$10,681.24	\$100,000.00	\$89,318.76	10.7%
100.099.350.000.420	Staff Travel	\$11,795.12	\$11,795.12	\$5,000.00	(\$6,795.12)	235.9%
100.099.350.000.430	Broadband	\$390.24	\$390.24	\$0.00	(\$390.24)	0.0%
100.099.350.000.434	Postage	\$138.31	\$138.31	\$1,500.00	\$1,361.69	9.2%
100.099.350.000.440	Other Purchase Services	\$15,209.48	\$15,209.48	\$30,000.00	\$14,790.52	50.7%
100.099.350.000.450	Supplies/Materials/Media	\$9,272.61	\$9,272.61	\$0.00	(\$9,272.61)	0.0%
100.099.350.000.490	Other Expenses	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.099.350.000.491	Dues & Fees	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.099.354.000.410	Professional & Technical Services	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.0%
100.099.354.000.420	Staff Travel	\$1,873.44	\$1,873.44	\$2,000.00	\$126.56	93.7%
100.099.355.000.475	Supplies-Technology Related	\$1,719.60	\$1,719.60	\$0.00	(\$1,719.60)	0.0%
100.099.360.000.430	Broadband	\$500.00	\$500.00	\$0.00	(\$500.00)	0.0%
100.099.400.000.420	Staff Travel	\$4,497.24	\$4,497.24	\$0.00	(\$4,497.24)	0.0%
100.099.400.000.433	Tele-communication	\$1,521.96	\$1,521.96	\$0.00	(\$1,521.96)	0.0%
100.099.400.000.450	Supplies/Materials/Media	\$280.45	\$280.45	\$0.00	(\$280.45)	0.0%

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		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.099.400.000.491	Dues & Fees	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
100.099.450.000.410	Professional & Technical Services	\$9,865.00	\$9,865.00	\$0.00	(\$9,865.00)	0.0%
100.099.450.000.420	Staff Travel	\$488.83	\$488.83	\$0.00	(\$488.83)	0.0%
100.099.511.000.321	Board Stipends	\$12,000.00	\$12,000.00	\$0.00	(\$12,000.00)	0.0%
100.099.511.000.361	Insurance Life & Health	\$0.00	\$0.00	\$4,325.09	\$4,325.09	0.0%
100.099.511.000.362	Unemployment Expense	\$0.00	\$0.00	\$370.24	\$370.24	0.0%
100.099.511.000.363	Workers Comp Expense	\$215.36	\$215.36	\$370.24	\$154.88	58.2%
100.099.511.000.364	FICA Expense	\$918.00	\$918.00	\$0.00	(\$918.00)	0.0%
100.099.511.000.366	PERS Expense	\$308.00	\$308.00	\$0.00	(\$308.00)	0.0%
100.099.511.000.410	Professional & Technical Services	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.0%
100.099.511.000.420	Staff Travel	\$13,922.75	\$13,922.75	\$50,000.00	\$36,077.25	27.8%
100.099.511.000.475	Supplies-Technology Related	\$5,095.08	\$5,095.08	\$0.00	(\$5,095.08)	0.0%
100.099.511.000.490	Other Expenses	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.099.512.000.310	Certified Salaries	\$59,231.42	\$59,231.42	\$132,000.00	\$72,768.58	44.9%
100.099.512.000.320	Non-Certified Salaries	\$21,520.00	\$21,520.00	\$38,000.00	\$16,480.00	56.6%
100.099.512.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$24,776.40	\$24,776.40	0.0%
100.099.512.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$2,405.40	\$2,405.40	0.0%
100.099.512.000.361	Insurance Life & Health	\$15,547.73	\$15,547.73	\$47,575.90	\$32,028.17	32.7%
100.099.512.000.362	Unemployment Expense	\$742.91	\$742.91	\$1,676.48	\$933.57	44.3%
100.099.512.000.363	Workers Comp Expense	\$1,281.16	\$1,281.16	\$1,676.48	\$395.32	76.4%
100.099.512.000.364	FICA Expense	\$2,505.09	\$2,505.09	\$4,821.00	\$2,315.91	52.0%
100.099.512.000.365	TRS Expense	\$7,439.43	\$7,439.43	\$16,579.20	\$9,139.77	44.9%
100.099.512.000.366	PERS Expense	\$4,734.55	\$4,734.55	\$8,360.00	\$3,625.45	56.6%
100.099.512.000.410	Professional & Technical Services	\$12,890.72	\$12,890.72	\$45,000.00	\$32,109.28	28.6%
100.099.512.000.420	Staff Travel	\$10,778.89	\$10,778.89	\$15,000.00	\$4,221.11	71.9%
100.099.512.000.433	Tele-communication	\$360.00	\$360.00	\$2,500.00	\$2,140.00	14.4%
100.099.512.000.490	Other Expenses	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.0%
100.099.550.000.320	Non-Certified Salaries	\$38,474.81	\$38,474.81	\$120,000.00	\$81,525.19	32.1%
100.099.550.000.329	Substitute/Temporary	\$879.75	\$879.75	\$0.00	(\$879.75)	0.0%
100.099.550.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$7,596.00	\$7,596.00	0.0%
100.099.550.000.361	Insurance Life & Health	\$15,547.73	\$15,547.73	\$69,201.31	\$53,653.58	22.5%
100.099.550.000.362	Unemployment Expense	\$362.78	\$362.78	\$1,579.35	\$1,216.57	23.0%
100.099.550.000.363	Workers Comp Expense	\$625.70	\$625.70	\$1,579.35	\$953.65	39.6%
100.099.550.000.364	FICA Expense	\$2,956.14	\$2,956.14	\$9,180.00	\$6,223.86	32.2%
100.099.550.000.366	PERS Expense	\$8,464.50	\$8,464.50	\$26,400.00	\$17,935.50	32.1%
100.099.550.000.410	Professional & Technical Services	\$175,965.85	\$175,965.85	\$190,000.00	\$14,034.15	92.6%
100.099.550.000.412	Auditing & Accounting Services	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0.0%
100.099.550.000.420	Staff Travel	\$393.68	\$393.68	\$8,000.00	\$7,606.32	4.9%
100.099.550.000.433	Tele-communication	\$9,517.47	\$9,517.47	\$20,000.00	\$10,482.53	47.6%
100.099.550.000.434	Postage	\$55.32	\$55.32	\$250.00	\$194.68	22.1%
100.099.550.000.440	Other Purchase Services	\$35,889.02	\$35,889.02	\$40,000.00	\$4,110.98	89.7%
100.099.550.000.443	Equipment Repair & Maintenance	\$8,369.99	\$8,369.99	\$0.00	(\$8,369.99)	0.0%
100.099.550.000.445	Liability & Bond Insurance	\$432,496.60	\$432,496.60	\$95,000.00	(\$337,496.60)	455.3%
100.099.550.000.450	Supplies/Materials/Media	\$3,521.24	\$3,521.24	\$0.00	(\$3,521.24)	0.0%
100.099.550.000.490	Other Expenses	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.099.550.000.491	Dues & Fees	\$2,072.52	\$2,072.52	\$7,000.00	\$4,927.48	29.6%
100.099.550.000.495	Indirect Cost	(\$9,785.57)	(\$9,785.57)	(\$185,000.00)	(\$175,214.43)	5.3%
100.099.550.000.552	Transfer to Food Service Fund	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0.0%
100.099.560.000.475	Supplies-Technology Related	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.099.600.000.320	Non-Certified Salaries	\$86,315.47	\$86,315.47	\$175,000.00	\$88,684.53	49.3%
100.099.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$11,077.50	\$11,077.50	0.0%
100.099.600.000.361	Insurance Life & Health	\$20,547.73	\$20,547.73	\$0.00	(\$20,547.73)	0.0%
100.099.600.000.362	Unemployment Expense	\$844.83	\$844.83	\$2,220.80	\$1,375.97	38.0%
100.099.600.000.363	Workers Comp Expense	\$1,470.26	\$1,470.26	\$2,220.80	\$750.54	66.2%
100.099.600.000.364	FICA Expense	\$6,985.64	\$6,985.64	\$13,387.50	\$6,401.86	52.2%
100.099.600.000.366	PERS Expense	\$18,775.72	\$18,775.72	\$38,500.00	\$19,724.28	48.8%
100.099.600.000.410	Professional & Technical Services	\$15,480.00	\$15,480.00	\$25,000.00	\$9,520.00	61.9%
100.099.600.000.420	Staff Travel	\$15,658.62	\$15,658.62	\$14,000.00	(\$1,658.62)	111.8%
100.099.600.000.431	Water & Sewer	\$2,758.12	\$2,758.12	\$2,500.00	(\$258.12)	110.3%
100.099.600.000.436	Electricity	\$13,618.49	\$13,618.49	\$40,000.00	\$26,381.51	34.0%
100.099.600.000.440	Other Purchase Services	\$3,148.46	\$3,148.46	\$2,500.00	(\$648.46)	125.9%
100.099.600.000.442	Site & Building Repair & Maintenance	\$35.00	\$35.00	\$0.00	(\$35.00)	0.0%
100.099.600.000.443	Equipment Repair & Maintenance	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%

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100.099.600.000.446	Property & Insurance	\$0.00	\$0.00	\$240,000.00	\$240,000.00	0.0%
100.099.600.000.452	Maintenance & Construction	\$2,203.67	\$2,203.67	\$1,000.00	(\$1,203.67)	220.4%
100.099.600.000.453	Janitorial Supplies	\$497.69	\$497.69	\$500.00	\$2.31	99.5%
100.099.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.0%
100.099.600.000.490	Other Expenses	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.0%
100.099.600.000.491	Dues & Fees	\$1,597.88	\$1,597.88	\$0.00	(\$1,597.88)	0.0%
100.099.606.000.362	Unemployment Expense	\$23.34	\$23.34	\$0.00	(\$23.34)	0.0%
100.099.606.000.363	Workers Comp Expense	\$39.75	\$39.75	\$0.00	(\$39.75)	0.0%
100.099.606.000.364	FICA Expense	\$36.25	\$36.25	\$0.00	(\$36.25)	0.0%
100.099.606.000.365	TRS Expense	\$314.00	\$314.00	\$0.00	(\$314.00)	0.0%
100.099.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.099.700.000.425	Student Travel	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.099.880.000.500	Capital Outlay	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
	Expenditure	\$5,331,340.15	\$5,331,340.15	\$10,584,401.42	\$5,253,061.27	50.4%
		(\$272,899.68)	(\$272,899.68)	\$0.00	\$272,899.68	0.0%
Net (Revenue)/Expense						

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	<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
205	Student Transportation			
Revenue				
	MTD	YTD	Budget	BudgetBalance
205.000.000.000.065	Pupil Transportation (\$13,278.00)	(\$13,278.00)	\$0.00	\$13,278.00
	Revenue	(\$13,278.00)	\$0.00	\$13,278.00
				Percent
				0.0%
Expenditure				
	MTD	YTD	Budget	BudgetBalance
205.005.760.000.320	Non-Certified Salaries \$2,810.38	\$2,810.38	\$0.00	(\$2,810.38)
205.005.760.000.362	Unemployment Expense \$25.86	\$25.86	\$0.00	(\$25.86)
205.005.760.000.363	Workers Comp Expense \$44.68	\$44.68	\$0.00	(\$44.68)
205.005.760.000.364	FICA Expense \$214.99	\$214.99	\$0.00	(\$214.99)
205.005.760.000.366	PERS Expense \$618.30	\$618.30	\$0.00	(\$618.30)
205.005.760.000.487	Student Trans - In-Lieu-of Agreements \$4,567.50	\$4,567.50	\$0.00	(\$4,567.50)
	Expenditure	\$8,281.71	\$0.00	(\$8,281.71)
				Percent
				0.0%
Net (Revenue)/Expense	(\$4,996.29)	(\$4,996.29)	\$0.00	\$4,996.29
				Percent
				0.0%

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245	Broadband Asst Grant-BAG					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
245.000.000.000.150	Federal Revenue thru State	(\$291,999.90)	(\$291,999.90)	\$0.00	\$291,999.90	0.0%
	Revenue	(\$291,999.90)	(\$291,999.90)	\$0.00	\$291,999.90	0.0%
		(\$291,999.90)	(\$291,999.90)	\$0.00	\$291,999.90	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
255	NSL&BP - Food Services					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
255.005.000.000.025	Other Food Sales	(\$940.58)	(\$940.58)	\$0.00	\$940.58	0.0%
	Revenue	(\$940.58)	(\$940.58)	\$0.00	\$940.58	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
255.001.790.000.320	Non-Certified Salaries	\$3,705.60	\$3,705.60	\$0.00	(\$3,705.60)	0.0%
255.001.790.000.329	Substitute/Temporary	\$1,075.00	\$1,075.00	\$0.00	(\$1,075.00)	0.0%
255.001.790.000.361	Insurance Life & Health	\$284.34	\$284.34	\$0.00	(\$284.34)	0.0%
255.001.790.000.362	Unemployment Expense	\$47.02	\$47.02	\$0.00	(\$47.02)	0.0%
255.001.790.000.363	Workers Comp Expense	\$242.03	\$242.03	\$0.00	(\$242.03)	0.0%
255.001.790.000.364	FICA Expense	\$304.39	\$304.39	\$0.00	(\$304.39)	0.0%
255.001.790.000.365	TRS Expense	\$124.21	\$124.21	\$0.00	(\$124.21)	0.0%
255.001.790.000.459	Food Service - Food & Milk	\$4,782.96	\$4,782.96	\$0.00	(\$4,782.96)	0.0%
255.002.790.000.320	Non-Certified Salaries	\$8,213.98	\$8,213.98	\$0.00	(\$8,213.98)	0.0%
255.002.790.000.329	Substitute/Temporary	\$467.50	\$467.50	\$0.00	(\$467.50)	0.0%
255.002.790.000.362	Unemployment Expense	\$81.05	\$81.05	\$0.00	(\$81.05)	0.0%
255.002.790.000.363	Workers Comp Expense	\$490.74	\$490.74	\$0.00	(\$490.74)	0.0%
255.002.790.000.364	FICA Expense	\$664.13	\$664.13	\$0.00	(\$664.13)	0.0%
255.002.790.000.366	PERS Expense	\$1,859.10	\$1,859.10	\$0.00	(\$1,859.10)	0.0%
255.002.790.000.459	Food Service - Food & Milk	\$13,384.33	\$13,384.33	\$0.00	(\$13,384.33)	0.0%
255.003.790.000.329	Substitute/Temporary	\$5,404.03	\$5,404.03	\$0.00	(\$5,404.03)	0.0%
255.003.790.000.362	Unemployment Expense	\$54.05	\$54.05	\$0.00	(\$54.05)	0.0%
255.003.790.000.363	Workers Comp Expense	\$85.72	\$85.72	\$0.00	(\$85.72)	0.0%
255.003.790.000.364	FICA Expense	\$413.40	\$413.40	\$0.00	(\$413.40)	0.0%
255.003.790.000.450	Supplies/Materials/Media	\$196.57	\$196.57	\$0.00	(\$196.57)	0.0%
255.003.790.000.459	Food Service - Food & Milk	\$9,149.46	\$9,149.46	\$0.00	(\$9,149.46)	0.0%
255.005.790.000.320	Non-Certified Salaries	\$12,861.49	\$12,861.49	\$0.00	(\$12,861.49)	0.0%
255.005.790.000.362	Unemployment Expense	\$118.31	\$118.31	\$0.00	(\$118.31)	0.0%
255.005.790.000.363	Workers Comp Expense	\$779.56	\$779.56	\$0.00	(\$779.56)	0.0%
255.005.790.000.364	FICA Expense	\$983.91	\$983.91	\$0.00	(\$983.91)	0.0%
255.005.790.000.366	PERS Expense	\$2,829.52	\$2,829.52	\$0.00	(\$2,829.52)	0.0%
255.005.790.000.459	Food Service - Food & Milk	\$6,155.42	\$6,155.42	\$0.00	(\$6,155.42)	0.0%
255.006.790.000.320	Non-Certified Salaries	\$7,325.05	\$7,325.05	\$0.00	(\$7,325.05)	0.0%
255.006.790.000.329	Substitute/Temporary	\$2,949.88	\$2,949.88	\$0.00	(\$2,949.88)	0.0%
255.006.790.000.361	Insurance Life & Health	\$51.73	\$51.73	\$0.00	(\$51.73)	0.0%
255.006.790.000.362	Unemployment Expense	\$94.99	\$94.99	\$0.00	(\$94.99)	0.0%
255.006.790.000.363	Workers Comp Expense	\$163.38	\$163.38	\$0.00	(\$163.38)	0.0%
255.006.790.000.364	FICA Expense	\$619.08	\$619.08	\$0.00	(\$619.08)	0.0%
255.006.790.000.365	TRS Expense	\$16.19	\$16.19	\$0.00	(\$16.19)	0.0%
255.006.790.000.366	PERS Expense	\$1,620.76	\$1,620.76	\$0.00	(\$1,620.76)	0.0%
255.006.790.000.459	Food Service - Food & Milk	\$4,536.77	\$4,536.77	\$0.00	(\$4,536.77)	0.0%
255.007.790.000.320	Non-Certified Salaries	\$4,364.00	\$4,364.00	\$0.00	(\$4,364.00)	0.0%
255.007.790.000.329	Substitute/Temporary	\$2,343.50	\$2,343.50	\$0.00	(\$2,343.50)	0.0%
255.007.790.000.362	Unemployment Expense	\$63.61	\$63.61	\$0.00	(\$63.61)	0.0%
255.007.790.000.363	Workers Comp Expense	\$122.06	\$122.06	\$0.00	(\$122.06)	0.0%
255.007.790.000.364	FICA Expense	\$513.13	\$513.13	\$0.00	(\$513.13)	0.0%
255.007.790.000.366	PERS Expense	\$960.08	\$960.08	\$0.00	(\$960.08)	0.0%
255.007.790.000.457	Small Tools & Equip less than \$5,000 each	\$341.85	\$341.85	\$0.00	(\$341.85)	0.0%
255.007.790.000.459	Food Service - Food & Milk	\$13,222.72	\$13,222.72	\$0.00	(\$13,222.72)	0.0%
255.008.790.000.320	Non-Certified Salaries	\$12,013.63	\$12,013.63	\$0.00	(\$12,013.63)	0.0%
255.008.790.000.362	Unemployment Expense	\$111.24	\$111.24	\$0.00	(\$111.24)	0.0%
255.008.790.000.363	Workers Comp Expense	\$191.02	\$191.02	\$0.00	(\$191.02)	0.0%
255.008.790.000.364	FICA Expense	\$919.04	\$919.04	\$0.00	(\$919.04)	0.0%
255.008.790.000.366	PERS Expense	\$2,449.04	\$2,449.04	\$0.00	(\$2,449.04)	0.0%
255.008.790.000.459	Food Service - Food & Milk	\$5,116.92	\$5,116.92	\$0.00	(\$5,116.92)	0.0%
	Expenditure	\$134,867.49	\$134,867.49	\$0.00	(\$134,867.49)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
Net (Revenue)/Expense	\$133,926.91	\$133,926.91	\$0.00	(\$133,926.91) 0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
261	Title I, Part A					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
261.000.000.000.150	Federal Revenue thru State	(\$126,716.10)	(\$126,716.10)	\$0.00	\$126,716.10	0.0%
	Revenue	(\$126,716.10)	(\$126,716.10)	\$0.00	\$126,716.10	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
261.001.100.000.329	Substitute/Temporary	\$3,547.50	\$3,547.50	\$0.00	(\$3,547.50)	0.0%
261.001.100.000.362	Unemployment Expense	\$32.64	\$32.64	\$0.00	(\$32.64)	0.0%
261.001.100.000.363	Workers Comp Expense	\$56.40	\$56.40	\$0.00	(\$56.40)	0.0%
261.001.100.000.364	FICA Expense	\$154.07	\$154.07	\$0.00	(\$154.07)	0.0%
261.001.100.000.365	TRS Expense	\$353.62	\$353.62	\$0.00	(\$353.62)	0.0%
261.001.100.000.366	PERS Expense	\$364.22	\$364.22	\$0.00	(\$364.22)	0.0%
261.001.100.000.450	Supplies/Materials/Media	\$142.65	\$142.65	\$0.00	(\$142.65)	0.0%
261.001.350.000.450	Supplies/Materials/Media	\$262.91	\$262.91	\$0.00	(\$262.91)	0.0%
261.002.100.000.329	Substitute/Temporary	\$3,784.00	\$3,784.00	\$0.00	(\$3,784.00)	0.0%
261.002.100.000.362	Unemployment Expense	\$34.80	\$34.80	\$0.00	(\$34.80)	0.0%
261.002.100.000.363	Workers Comp Expense	\$60.16	\$60.16	\$0.00	(\$60.16)	0.0%
261.002.100.000.364	FICA Expense	\$54.88	\$54.88	\$0.00	(\$54.88)	0.0%
261.002.100.000.365	TRS Expense	\$729.66	\$729.66	\$0.00	(\$729.66)	0.0%
261.002.100.000.450	Supplies/Materials/Media	\$383.53	\$383.53	\$0.00	(\$383.53)	0.0%
261.002.350.000.420	Staff Travel	\$11,828.34	\$11,828.34	\$0.00	(\$11,828.34)	0.0%
261.003.100.000.320	Non-Certified Salaries	\$8,204.40	\$8,204.40	\$0.00	(\$8,204.40)	0.0%
261.003.100.000.329	Substitute/Temporary	\$1,892.00	\$1,892.00	\$0.00	(\$1,892.00)	0.0%
261.003.100.000.362	Unemployment Expense	\$92.89	\$92.89	\$0.00	(\$92.89)	0.0%
261.003.100.000.363	Workers Comp Expense	\$160.28	\$160.28	\$0.00	(\$160.28)	0.0%
261.003.100.000.364	FICA Expense	\$655.07	\$655.07	\$0.00	(\$655.07)	0.0%
261.003.100.000.365	TRS Expense	\$353.62	\$353.62	\$0.00	(\$353.62)	0.0%
261.003.100.000.366	PERS Expense	\$1,804.98	\$1,804.98	\$0.00	(\$1,804.98)	0.0%
261.003.200.000.329	Substitute/Temporary	\$946.00	\$946.00	\$0.00	(\$946.00)	0.0%
261.003.200.000.362	Unemployment Expense	\$8.70	\$8.70	\$0.00	(\$8.70)	0.0%
261.003.200.000.363	Workers Comp Expense	\$15.04	\$15.04	\$0.00	(\$15.04)	0.0%
261.003.200.000.364	FICA Expense	\$13.72	\$13.72	\$0.00	(\$13.72)	0.0%
261.003.200.000.365	TRS Expense	\$176.81	\$176.81	\$0.00	(\$176.81)	0.0%
261.003.350.000.420	Staff Travel	\$5,251.92	\$5,251.92	\$0.00	(\$5,251.92)	0.0%
261.005.100.000.320	Non-Certified Salaries	\$18,384.13	\$18,384.13	\$0.00	(\$18,384.13)	0.0%
261.005.100.000.329	Substitute/Temporary	\$3,784.00	\$3,784.00	\$0.00	(\$3,784.00)	0.0%
261.005.100.000.362	Unemployment Expense	\$203.92	\$203.92	\$0.00	(\$203.92)	0.0%
261.005.100.000.363	Workers Comp Expense	\$352.49	\$352.49	\$0.00	(\$352.49)	0.0%
261.005.100.000.364	FICA Expense	\$1,461.27	\$1,461.27	\$0.00	(\$1,461.27)	0.0%
261.005.100.000.365	TRS Expense	\$707.24	\$707.24	\$0.00	(\$707.24)	0.0%
261.005.100.000.366	PERS Expense	\$4,044.51	\$4,044.51	\$0.00	(\$4,044.51)	0.0%
261.005.100.000.450	Supplies/Materials/Media	\$91.83	\$91.83	\$0.00	(\$91.83)	0.0%
261.005.350.000.410	Professional & Technical Services	\$3,596.00	\$3,596.00	\$0.00	(\$3,596.00)	0.0%
261.005.350.000.420	Staff Travel	\$8,384.88	\$8,384.88	\$0.00	(\$8,384.88)	0.0%
261.006.100.000.320	Non-Certified Salaries	\$5,836.32	\$5,836.32	\$0.00	(\$5,836.32)	0.0%
261.006.100.000.329	Substitute/Temporary	\$1,892.00	\$1,892.00	\$0.00	(\$1,892.00)	0.0%
261.006.100.000.362	Unemployment Expense	\$73.27	\$73.27	\$0.00	(\$73.27)	0.0%
261.006.100.000.363	Workers Comp Expense	\$122.50	\$122.50	\$0.00	(\$122.50)	0.0%
261.006.100.000.364	FICA Expense	\$473.92	\$473.92	\$0.00	(\$473.92)	0.0%
261.006.100.000.365	TRS Expense	\$353.62	\$353.62	\$0.00	(\$353.62)	0.0%
261.006.100.000.366	PERS Expense	\$1,283.99	\$1,283.99	\$0.00	(\$1,283.99)	0.0%
261.006.100.000.450	Supplies/Materials/Media	\$499.16	\$499.16	\$0.00	(\$499.16)	0.0%
261.006.350.000.420	Staff Travel	\$4,772.64	\$4,772.64	\$0.00	(\$4,772.64)	0.0%
261.007.100.000.329	Substitute/Temporary	\$3,784.00	\$3,784.00	\$0.00	(\$3,784.00)	0.0%
261.007.100.000.362	Unemployment Expense	\$34.74	\$34.74	\$0.00	(\$34.74)	0.0%
261.007.100.000.363	Workers Comp Expense	\$60.16	\$60.16	\$0.00	(\$60.16)	0.0%
261.007.100.000.364	FICA Expense	\$41.16	\$41.16	\$0.00	(\$41.16)	0.0%
261.007.100.000.365	TRS Expense	\$649.25	\$649.25	\$0.00	(\$649.25)	0.0%
261.008.100.000.320	Non-Certified Salaries	\$5,126.16	\$5,126.16	\$0.00	(\$5,126.16)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
261.008.100.000.329	Substitute/Temporary	\$946.00	\$946.00	\$0.00	(\$946.00)	0.0%
261.008.100.000.361	Insurance Life & Health	\$1,696.11	\$1,696.11	\$0.00	(\$1,696.11)	0.0%
261.008.100.000.362	Unemployment Expense	\$55.86	\$55.86	\$0.00	(\$55.86)	0.0%
261.008.100.000.363	Workers Comp Expense	\$92.87	\$92.87	\$0.00	(\$92.87)	0.0%
261.008.100.000.364	FICA Expense	\$405.86	\$405.86	\$0.00	(\$405.86)	0.0%
261.008.100.000.365	TRS Expense	\$268.44	\$268.44	\$0.00	(\$268.44)	0.0%
261.008.100.000.366	PERS Expense	\$967.23	\$967.23	\$0.00	(\$967.23)	0.0%
261.008.100.000.450	Supplies/Materials/Media	\$866.25	\$866.25	\$0.00	(\$866.25)	0.0%
261.008.350.000.420	Staff Travel	\$4,165.80	\$4,165.80	\$0.00	(\$4,165.80)	0.0%
261.012.140.000.329	Substitute/Temporary	\$946.00	\$946.00	\$0.00	(\$946.00)	0.0%
261.012.140.000.362	Unemployment Expense	\$8.64	\$8.64	\$0.00	(\$8.64)	0.0%
261.012.140.000.363	Workers Comp Expense	\$15.04	\$15.04	\$0.00	(\$15.04)	0.0%
261.012.140.000.364	FICA Expense	\$13.72	\$13.72	\$0.00	(\$13.72)	0.0%
261.012.140.000.365	TRS Expense	\$118.82	\$118.82	\$0.00	(\$118.82)	0.0%
261.099.100.000.329	Substitute/Temporary	\$3,784.00	\$3,784.00	\$0.00	(\$3,784.00)	0.0%
261.099.100.000.362	Unemployment Expense	\$34.80	\$34.80	\$0.00	(\$34.80)	0.0%
261.099.100.000.363	Workers Comp Expense	\$60.16	\$60.16	\$0.00	(\$60.16)	0.0%
261.099.100.000.364	FICA Expense	\$54.88	\$54.88	\$0.00	(\$54.88)	0.0%
261.099.100.000.365	TRS Expense	\$707.24	\$707.24	\$0.00	(\$707.24)	0.0%
261.099.100.000.420	Staff Travel	\$5,798.99	\$5,798.99	\$0.00	(\$5,798.99)	0.0%
261.099.100.000.450	Supplies/Materials/Media	\$25,822.23	\$25,822.23	\$0.00	(\$25,822.23)	0.0%
261.099.200.000.329	Substitute/Temporary	\$1,892.00	\$1,892.00	\$0.00	(\$1,892.00)	0.0%
261.099.200.000.362	Unemployment Expense	\$17.40	\$17.40	\$0.00	(\$17.40)	0.0%
261.099.200.000.363	Workers Comp Expense	\$30.08	\$30.08	\$0.00	(\$30.08)	0.0%
261.099.200.000.364	FICA Expense	\$27.44	\$27.44	\$0.00	(\$27.44)	0.0%
261.099.200.000.365	TRS Expense	\$353.62	\$353.62	\$0.00	(\$353.62)	0.0%
261.099.300.000.410	Professional & Technical Services	\$15,800.00	\$15,800.00	\$0.00	(\$15,800.00)	0.0%
261.099.300.000.420	Staff Travel	\$1,105.65	\$1,105.65	\$0.00	(\$1,105.65)	0.0%
261.099.350.000.420	Staff Travel	\$4,699.86	\$4,699.86	\$0.00	(\$4,699.86)	0.0%
261.099.350.000.450	Supplies/Materials/Media	\$683.80	\$683.80	\$0.00	(\$683.80)	0.0%
261.099.400.000.420	Staff Travel	\$133.00	\$133.00	\$0.00	(\$133.00)	0.0%
261.099.550.000.495	Indirect Cost	\$4,997.68	\$4,997.68	\$0.00	(\$4,997.68)	0.0%
	Expenditure	\$183,947.44	\$183,947.44	\$0.00	(\$183,947.44)	0.0%
		\$57,231.34	\$57,231.34	\$0.00	(\$57,231.34)	0.0%
	Net (Revenue)/Expense					

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
265	Title IIA-Train/Recruit					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
265.000.000.000.150	Federal Revenue thru State	(\$17,412.00)	(\$17,412.00)	\$0.00	\$17,412.00	0.0%
	Revenue	(\$17,412.00)	(\$17,412.00)	\$0.00	\$17,412.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
265.099.350.000.420	Staff Travel	\$15,000.00	\$15,000.00	\$0.00	(\$15,000.00)	0.0%
265.099.550.000.495	Indirect Cost	\$2,412.00	\$2,412.00	\$0.00	(\$2,412.00)	0.0%
	Expenditure	\$17,412.00	\$17,412.00	\$0.00	(\$17,412.00)	0.0%
		\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
267	Early Childhood Development					
Expenditure		MTD	YTD	Budget	BudgetBalance	Percent
267.001.100.000.320	Non-Certified Salaries	\$13,680.00	\$13,680.00	\$0.00	(\$13,680.00)	0.0%
267.001.100.000.362	Unemployment Expense	\$125.85	\$125.85	\$0.00	(\$125.85)	0.0%
267.001.100.000.363	Workers Comp Expense	\$217.52	\$217.52	\$0.00	(\$217.52)	0.0%
267.001.100.000.364	FICA Expense	\$1,046.52	\$1,046.52	\$0.00	(\$1,046.52)	0.0%
267.001.100.000.366	PERS Expense	\$3,009.59	\$3,009.59	\$0.00	(\$3,009.59)	0.0%
267.001.100.000.450	Supplies/Materials/Media	\$77.35	\$77.35	\$0.00	(\$77.35)	0.0%
267.002.100.000.320	Non-Certified Salaries	\$12,645.00	\$12,645.00	\$0.00	(\$12,645.00)	0.0%
267.002.100.000.362	Unemployment Expense	\$116.34	\$116.34	\$0.00	(\$116.34)	0.0%
267.002.100.000.363	Workers Comp Expense	\$201.05	\$201.05	\$0.00	(\$201.05)	0.0%
267.002.100.000.364	FICA Expense	\$967.36	\$967.36	\$0.00	(\$967.36)	0.0%
267.002.100.000.366	PERS Expense	\$2,785.84	\$2,785.84	\$0.00	(\$2,785.84)	0.0%
267.002.100.000.450	Supplies/Materials/Media	\$273.00	\$273.00	\$0.00	(\$273.00)	0.0%
267.003.100.000.320	Non-Certified Salaries	\$1,215.00	\$1,215.00	\$0.00	(\$1,215.00)	0.0%
267.003.100.000.329	Substitute/Temporary	\$12,165.00	\$12,165.00	\$0.00	(\$12,165.00)	0.0%
267.003.100.000.362	Unemployment Expense	\$132.83	\$132.83	\$0.00	(\$132.83)	0.0%
267.003.100.000.363	Workers Comp Expense	\$757.74	\$757.74	\$0.00	(\$757.74)	0.0%
267.003.100.000.364	FICA Expense	\$1,023.58	\$1,023.58	\$0.00	(\$1,023.58)	0.0%
267.003.100.000.366	PERS Expense	\$267.30	\$267.30	\$0.00	(\$267.30)	0.0%
267.003.100.000.420	Staff Travel	\$665.51	\$665.51	\$0.00	(\$665.51)	0.0%
267.003.100.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00)	0.0%
267.006.100.000.320	Non-Certified Salaries	\$15,300.00	\$15,300.00	\$0.00	(\$15,300.00)	0.0%
267.006.100.000.362	Unemployment Expense	\$153.00	\$153.00	\$0.00	(\$153.00)	0.0%
267.006.100.000.363	Workers Comp Expense	\$928.70	\$928.70	\$0.00	(\$928.70)	0.0%
267.006.100.000.364	FICA Expense	\$1,170.44	\$1,170.44	\$0.00	(\$1,170.44)	0.0%
267.006.100.000.450	Supplies/Materials/Media	\$92.38	\$92.38	\$0.00	(\$92.38)	0.0%
267.007.100.000.320	Non-Certified Salaries	\$10,443.69	\$10,443.69	\$0.00	(\$10,443.69)	0.0%
267.007.100.000.329	Substitute/Temporary	\$240.00	\$240.00	\$0.00	(\$240.00)	0.0%
267.007.100.000.362	Unemployment Expense	\$98.48	\$98.48	\$0.00	(\$98.48)	0.0%
267.007.100.000.363	Workers Comp Expense	\$169.88	\$169.88	\$0.00	(\$169.88)	0.0%
267.007.100.000.364	FICA Expense	\$817.32	\$817.32	\$0.00	(\$817.32)	0.0%
267.007.100.000.366	PERS Expense	\$2,297.61	\$2,297.61	\$0.00	(\$2,297.61)	0.0%
267.007.100.000.450	Supplies/Materials/Media	\$57.35	\$57.35	\$0.00	(\$57.35)	0.0%
267.008.100.000.320	Non-Certified Salaries	\$7,440.00	\$7,440.00	\$0.00	(\$7,440.00)	0.0%
267.008.100.000.362	Unemployment Expense	\$68.45	\$68.45	\$0.00	(\$68.45)	0.0%
267.008.100.000.363	Workers Comp Expense	\$118.30	\$118.30	\$0.00	(\$118.30)	0.0%
267.008.100.000.364	FICA Expense	\$569.18	\$569.18	\$0.00	(\$569.18)	0.0%
267.008.100.000.366	PERS Expense	\$1,636.80	\$1,636.80	\$0.00	(\$1,636.80)	0.0%
267.008.100.000.450	Supplies/Materials/Media	\$122.38	\$122.38	\$0.00	(\$122.38)	0.0%
267.099.100.000.310	Certified Salaries	\$91,580.87	\$91,580.87	\$0.00	(\$91,580.87)	0.0%
267.099.100.000.329	Substitute/Temporary	\$946.00	\$946.00	\$0.00	(\$946.00)	0.0%
267.099.100.000.361	Insurance Life & Health	\$30,459.40	\$30,459.40	\$0.00	(\$30,459.40)	0.0%
267.099.100.000.362	Unemployment Expense	\$853.24	\$853.24	\$0.00	(\$853.24)	0.0%
267.099.100.000.363	Workers Comp Expense	\$1,471.05	\$1,471.05	\$0.00	(\$1,471.05)	0.0%
267.099.100.000.364	FICA Expense	\$1,341.73	\$1,341.73	\$0.00	(\$1,341.73)	0.0%
267.099.100.000.365	TRS Expense	\$11,490.70	\$11,490.70	\$0.00	(\$11,490.70)	0.0%
267.099.100.000.420	Staff Travel	\$1,080.00	\$1,080.00	\$0.00	(\$1,080.00)	0.0%
267.099.100.000.450	Supplies/Materials/Media	\$1,791.88	\$1,791.88	\$0.00	(\$1,791.88)	0.0%
267.099.100.000.475	Supplies-Technology Related	\$597.38	\$597.38	\$0.00	(\$597.38)	0.0%
267.099.350.000.420	Staff Travel	\$700.00	\$700.00	\$0.00	(\$700.00)	0.0%
	Expenditure	\$235,428.59	\$235,428.59	\$0.00	(\$235,428.59)	0.0%
	Net (Revenue)/Expense	\$235,428.59	\$235,428.59	\$0.00	(\$235,428.59)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
269	Carl Perkins					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
269.000.000.000.150	Federal Revenue thru State	\$0.00	\$0.00	(\$18,000.00)	(\$18,000.00)	0.0%
	Revenue	\$0.00	\$0.00	(\$18,000.00)	(\$18,000.00)	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
269.099.160.000.410	Professional & Technical Services	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
269.099.160.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.0%
	Expenditure	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.0%
Net (Revenue)/Expense		\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
271	Title IV-A Student Support					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
271.000.000.000.150	Federal Revenue thru State	(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%
	Revenue	(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%
		(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
274	Homeless					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
274.099.400.000.420	Staff Travel	\$717.80	\$717.80	\$0.00	(\$717.80)	0.0%
	Expenditure	\$717.80	\$717.80	\$0.00	(\$717.80)	0.0%
		\$717.80	\$717.80	\$0.00	(\$717.80)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
278	CLSD - AK					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
278.001.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.001.100.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00)	0.0%
278.002.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.002.100.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00)	0.0%
278.003.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.005.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.006.100.000.440	Other Purchase Services	\$241.95	\$241.95	\$0.00	(\$241.95)	0.0%
278.006.100.000.450	Supplies/Materials/Media	\$79.95	\$79.95	\$0.00	(\$79.95)	0.0%
278.007.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.007.100.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00)	0.0%
278.008.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.012.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.099.100.000.440	Other Purchase Services	\$83,108.50	\$83,108.50	\$0.00	(\$83,108.50)	0.0%
278.099.100.000.450	Supplies/Materials/Media	\$6,242.25	\$6,242.25	\$0.00	(\$6,242.25)	0.0%
	Expenditure	\$91,990.85	\$91,990.85	\$0.00	(\$91,990.85)	0.0%
Net (Revenue)/Expense		\$91,990.85	\$91,990.85	\$0.00	(\$91,990.85)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
281	Sch Improv Grant - Implement S010A180002					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
281.000.000.000.150	Federal Revenue thru State	(\$17,151.30)	(\$17,151.30)	\$0.00	\$17,151.30	0.0%
	Revenue	(\$17,151.30)	(\$17,151.30)	\$0.00	\$17,151.30	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
281.001.100.000.450	Supplies/Materials/Media	\$401.21	\$401.21	\$0.00	(\$401.21)	0.0%
281.002.100.000.450	Supplies/Materials/Media	\$1,022.06	\$1,022.06	\$0.00	(\$1,022.06)	0.0%
281.003.100.000.362	Unemployment Expense	\$9.37	\$9.37	\$0.00	(\$9.37)	0.0%
281.003.100.000.363	Workers Comp Expense	\$15.91	\$15.91	\$0.00	(\$15.91)	0.0%
281.003.100.000.364	FICA Expense	\$14.50	\$14.50	\$0.00	(\$14.50)	0.0%
281.003.100.000.365	TRS Expense	\$125.60	\$125.60	\$0.00	(\$125.60)	0.0%
281.003.100.000.450	Supplies/Materials/Media	\$872.26	\$872.26	\$0.00	(\$872.26)	0.0%
281.005.100.000.329	Substitute/Temporary	\$1,325.00	\$1,325.00	\$0.00	(\$1,325.00)	0.0%
281.005.100.000.362	Unemployment Expense	\$12.19	\$12.19	\$0.00	(\$12.19)	0.0%
281.005.100.000.363	Workers Comp Expense	\$21.07	\$21.07	\$0.00	(\$21.07)	0.0%
281.005.100.000.364	FICA Expense	\$19.21	\$19.21	\$0.00	(\$19.21)	0.0%
281.005.100.000.365	TRS Expense	\$166.42	\$166.42	\$0.00	(\$166.42)	0.0%
281.012.140.000.310	Certified Salaries	\$12,597.04	\$12,597.04	\$0.00	(\$12,597.04)	0.0%
281.012.140.000.362	Unemployment Expense	\$105.94	\$105.94	\$0.00	(\$105.94)	0.0%
281.012.140.000.363	Workers Comp Expense	\$184.39	\$184.39	\$0.00	(\$184.39)	0.0%
281.012.140.000.364	FICA Expense	\$168.16	\$168.16	\$0.00	(\$168.16)	0.0%
281.012.140.000.365	TRS Expense	\$1,456.59	\$1,456.59	\$0.00	(\$1,456.59)	0.0%
281.099.550.000.495	Indirect Cost	\$2,375.89	\$2,375.89	\$0.00	(\$2,375.89)	0.0%
	Expenditure	\$20,892.81	\$20,892.81	\$0.00	(\$20,892.81)	0.0%
		\$3,741.51	\$3,741.51	\$0.00	(\$3,741.51)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
358	Indian Education					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
358.099.100.000.450	Supplies/Materials/Media	\$628.96	\$628.96	\$0.00	(\$628.96)	0.0%
	Expenditure	\$628.96	\$628.96	\$0.00	(\$628.96)	0.0%
		\$628.96	\$628.96	\$0.00	(\$628.96)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
361	TRAILS Grant					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
361.000.000.000.100	Direct Federal Revenues	(\$217,395.86)	(\$217,395.86)	\$0.00	\$217,395.86	0.0%
	Revenue	(\$217,395.86)	(\$217,395.86)	\$0.00	\$217,395.86	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
361.001.100.000.450	Supplies/Materials/Media	\$406.36	\$406.36	\$0.00	(\$406.36)	0.0%
361.001.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.001.352.000.329	Substitute/Temporary	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
361.001.352.000.361	Insurance Life & Health	\$148.48	\$148.48	\$0.00	(\$148.48)	0.0%
361.001.352.000.362	Unemployment Expense	\$5.77	\$5.77	\$0.00	(\$5.77)	0.0%
361.001.352.000.363	Workers Comp Expense	\$9.54	\$9.54	\$0.00	(\$9.54)	0.0%
361.001.352.000.364	FICA Expense	\$23.58	\$23.58	\$0.00	(\$23.58)	0.0%
361.001.352.000.365	TRS Expense	\$45.21	\$45.21	\$0.00	(\$45.21)	0.0%
361.002.100.000.450	Supplies/Materials/Media	\$719.49	\$719.49	\$0.00	(\$719.49)	0.0%
361.002.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.002.352.000.329	Substitute/Temporary	\$6,550.00	\$6,550.00	\$0.00	(\$6,550.00)	0.0%
361.002.352.000.362	Unemployment Expense	\$65.50	\$65.50	\$0.00	(\$65.50)	0.0%
361.002.352.000.363	Workers Comp Expense	\$104.15	\$104.15	\$0.00	(\$104.15)	0.0%
361.002.352.000.364	FICA Expense	\$501.08	\$501.08	\$0.00	(\$501.08)	0.0%
361.003.100.000.450	Supplies/Materials/Media	\$1,533.76	\$1,533.76	\$0.00	(\$1,533.76)	0.0%
361.003.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.003.352.000.329	Substitute/Temporary	\$3,370.00	\$3,370.00	\$0.00	(\$3,370.00)	0.0%
361.003.352.000.362	Unemployment Expense	\$33.58	\$33.58	\$0.00	(\$33.58)	0.0%
361.003.352.000.363	Workers Comp Expense	\$197.40	\$197.40	\$0.00	(\$197.40)	0.0%
361.003.352.000.364	FICA Expense	\$257.80	\$257.80	\$0.00	(\$257.80)	0.0%
361.005.100.000.450	Supplies/Materials/Media	\$701.86	\$701.86	\$0.00	(\$701.86)	0.0%
361.005.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.006.100.000.450	Supplies/Materials/Media	\$568.66	\$568.66	\$0.00	(\$568.66)	0.0%
361.006.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.006.352.000.329	Substitute/Temporary	\$8,450.00	\$8,450.00	\$0.00	(\$8,450.00)	0.0%
361.006.352.000.362	Unemployment Expense	\$81.80	\$81.80	\$0.00	(\$81.80)	0.0%
361.006.352.000.363	Workers Comp Expense	\$159.03	\$159.03	\$0.00	(\$159.03)	0.0%
361.006.352.000.364	FICA Expense	\$558.40	\$558.40	\$0.00	(\$558.40)	0.0%
361.007.100.000.329	Substitute/Temporary	\$270.00	\$270.00	\$0.00	(\$270.00)	0.0%
361.007.100.000.362	Unemployment Expense	\$2.70	\$2.70	\$0.00	(\$2.70)	0.0%
361.007.100.000.363	Workers Comp Expense	\$16.39	\$16.39	\$0.00	(\$16.39)	0.0%
361.007.100.000.364	FICA Expense	\$20.66	\$20.66	\$0.00	(\$20.66)	0.0%
361.007.100.000.450	Supplies/Materials/Media	\$1,914.36	\$1,914.36	\$0.00	(\$1,914.36)	0.0%
361.007.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.007.352.000.329	Substitute/Temporary	\$6,020.00	\$6,020.00	\$0.00	(\$6,020.00)	0.0%
361.007.352.000.362	Unemployment Expense	\$55.85	\$55.85	\$0.00	(\$55.85)	0.0%
361.007.352.000.363	Workers Comp Expense	\$95.71	\$95.71	\$0.00	(\$95.71)	0.0%
361.007.352.000.364	FICA Expense	\$87.29	\$87.29	\$0.00	(\$87.29)	0.0%
361.007.352.000.365	TRS Expense	\$324.04	\$324.04	\$0.00	(\$324.04)	0.0%
361.008.100.000.320	Non-Certified Salaries	\$7,689.24	\$7,689.24	\$0.00	(\$7,689.24)	0.0%
361.008.100.000.361	Insurance Life & Health	\$2,544.18	\$2,544.18	\$0.00	(\$2,544.18)	0.0%
361.008.100.000.362	Unemployment Expense	\$70.74	\$70.74	\$0.00	(\$70.74)	0.0%
361.008.100.000.363	Workers Comp Expense	\$116.73	\$116.73	\$0.00	(\$116.73)	0.0%
361.008.100.000.364	FICA Expense	\$588.25	\$588.25	\$0.00	(\$588.25)	0.0%
361.008.100.000.365	TRS Expense	\$137.45	\$137.45	\$0.00	(\$137.45)	0.0%
361.008.100.000.366	PERS Expense	\$1,450.90	\$1,450.90	\$0.00	(\$1,450.90)	0.0%
361.008.100.000.420	Staff Travel	\$250.00	\$250.00	\$0.00	(\$250.00)	0.0%
361.008.100.000.450	Supplies/Materials/Media	\$561.46	\$561.46	\$0.00	(\$561.46)	0.0%
361.008.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.008.352.000.329	Substitute/Temporary	\$7,320.00	\$7,320.00	\$0.00	(\$7,320.00)	0.0%
361.008.352.000.362	Unemployment Expense	\$68.74	\$68.74	\$0.00	(\$68.74)	0.0%
361.008.352.000.363	Workers Comp Expense	\$116.39	\$116.39	\$0.00	(\$116.39)	0.0%
361.008.352.000.364	FICA Expense	\$560.00	\$560.00	\$0.00	(\$560.00)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
361.008.352.000.366	PERS Expense	\$1,223.20	\$1,223.20	\$0.00	(\$1,223.20) 0.0%
361.012.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00) 0.0%
361.099.100.000.310	Certified Salaries	\$67,791.13	\$67,791.13	\$0.00	(\$67,791.13) 0.0%
361.099.100.000.361	Insurance Life & Health	\$22,544.17	\$22,544.17	\$0.00	(\$22,544.17) 0.0%
361.099.100.000.362	Unemployment Expense	\$623.70	\$623.70	\$0.00	(\$623.70) 0.0%
361.099.100.000.363	Workers Comp Expense	\$1,078.00	\$1,078.00	\$0.00	(\$1,078.00) 0.0%
361.099.100.000.364	FICA Expense	\$982.96	\$982.96	\$0.00	(\$982.96) 0.0%
361.099.100.000.365	TRS Expense	\$8,514.55	\$8,514.55	\$0.00	(\$8,514.55) 0.0%
361.099.100.000.420	Staff Travel	\$4,510.00	\$4,510.00	\$0.00	(\$4,510.00) 0.0%
361.099.100.000.450	Supplies/Materials/Media	\$113,377.71	\$113,377.71	\$0.00	(\$113,377.71) 0.0%
361.099.350.000.410	Professional & Technical Services	\$1,353.25	\$1,353.25	\$0.00	(\$1,353.25) 0.0%
361.099.350.000.440	Other Purchase Services	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00) 0.0%
361.099.350.000.450	Supplies/Materials/Media	\$638.00	\$638.00	\$0.00	(\$638.00) 0.0%
361.099.400.000.420	Staff Travel	\$72.00	\$72.00	\$0.00	(\$72.00) 0.0%
	Expenditure	\$288,169.20	\$288,169.20	\$0.00	(\$288,169.20) 0.0%
		\$70,773.34	\$70,773.34	\$0.00	(\$70,773.34) 0.0%
Net (Revenue)/Expense					

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
362		FUTURES				
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
362.000.000.000.100	Direct Federal Revenues	(\$132,353.27)	(\$132,353.27)	\$0.00	\$132,353.27	0.0%
	Revenue	(\$132,353.27)	(\$132,353.27)	\$0.00	\$132,353.27	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
362.001.350.000.410	Professional & Technical Services	\$1,050.00	\$1,050.00	\$0.00	(\$1,050.00)	0.0%
362.002.100.000.425	Student Travel	\$3,640.00	\$3,640.00	\$0.00	(\$3,640.00)	0.0%
362.002.350.000.410	Professional & Technical Services	\$800.00	\$800.00	\$0.00	(\$800.00)	0.0%
362.005.100.000.420	Staff Travel	\$360.00	\$360.00	\$0.00	(\$360.00)	0.0%
362.005.100.000.425	Student Travel	\$270.74	\$270.74	\$0.00	(\$270.74)	0.0%
362.005.350.000.410	Professional & Technical Services	\$1,600.00	\$1,600.00	\$0.00	(\$1,600.00)	0.0%
362.006.100.000.425	Student Travel	\$3,490.00	\$3,490.00	\$0.00	(\$3,490.00)	0.0%
362.006.350.000.410	Professional & Technical Services	\$470.00	\$470.00	\$0.00	(\$470.00)	0.0%
362.007.100.000.425	Student Travel	\$3,137.05	\$3,137.05	\$0.00	(\$3,137.05)	0.0%
362.007.350.000.410	Professional & Technical Services	\$2,110.00	\$2,110.00	\$0.00	(\$2,110.00)	0.0%
362.008.350.000.410	Professional & Technical Services	\$975.00	\$975.00	\$0.00	(\$975.00)	0.0%
362.012.140.000.420	Staff Travel	\$1,251.67	\$1,251.67	\$0.00	(\$1,251.67)	0.0%
362.012.140.000.425	Student Travel	\$1,543.12	\$1,543.12	\$0.00	(\$1,543.12)	0.0%
362.012.140.000.440	Other Purchase Services	\$30.00	\$30.00	\$0.00	(\$30.00)	0.0%
362.012.350.000.410	Professional & Technical Services	\$4,582.00	\$4,582.00	\$0.00	(\$4,582.00)	0.0%
362.099.100.000.310	Certified Salaries	\$25,492.50	\$25,492.50	\$0.00	(\$25,492.50)	0.0%
362.099.100.000.361	Insurance Life & Health	\$7,773.92	\$7,773.92	\$0.00	(\$7,773.92)	0.0%
362.099.100.000.362	Unemployment Expense	\$234.52	\$234.52	\$0.00	(\$234.52)	0.0%
362.099.100.000.363	Workers Comp Expense	\$405.35	\$405.35	\$0.00	(\$405.35)	0.0%
362.099.100.000.364	FICA Expense	\$369.71	\$369.71	\$0.00	(\$369.71)	0.0%
362.099.100.000.365	TRS Expense	\$3,202.10	\$3,202.10	\$0.00	(\$3,202.10)	0.0%
362.099.100.000.420	Staff Travel	\$31,618.32	\$31,618.32	\$0.00	(\$31,618.32)	0.0%
362.099.100.000.425	Student Travel	\$36,159.11	\$36,159.11	\$0.00	(\$36,159.11)	0.0%
362.099.100.000.440	Other Purchase Services	\$900.00	\$900.00	\$0.00	(\$900.00)	0.0%
362.099.350.000.410	Professional & Technical Services	\$43,765.10	\$43,765.10	\$0.00	(\$43,765.10)	0.0%
362.099.350.000.420	Staff Travel	\$2,940.24	\$2,940.24	\$0.00	(\$2,940.24)	0.0%
362.099.400.000.420	Staff Travel	\$47.98	\$47.98	\$0.00	(\$47.98)	0.0%
	Expenditure	\$178,218.43	\$178,218.43	\$0.00	(\$178,218.43)	0.0%
Net (Revenue)/Expense		\$45,865.16	\$45,865.16	\$0.00	(\$45,865.16)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
398	Districtwide Housing					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
398.001.000.000.046	Rental Revenue	(\$3,250.00)	(\$3,250.00)	\$0.00	\$3,250.00	0.0%
398.002.000.000.046	Rental Revenue	(\$10,075.00)	(\$10,075.00)	\$0.00	\$10,075.00	0.0%
398.003.000.000.046	Rental Revenue	(\$1,950.00)	(\$1,950.00)	\$0.00	\$1,950.00	0.0%
398.005.000.000.046	Rental Revenue	(\$5,525.00)	(\$5,525.00)	\$0.00	\$5,525.00	0.0%
398.006.000.000.046	Rental Revenue	(\$5,850.00)	(\$5,850.00)	\$0.00	\$5,850.00	0.0%
398.007.000.000.046	Rental Revenue	(\$6,175.00)	(\$6,175.00)	\$0.00	\$6,175.00	0.0%
398.008.000.000.046	Rental Revenue	(\$325.00)	(\$325.00)	\$0.00	\$325.00	0.0%
398.099.000.000.046	Rental Revenue	(\$2,275.00)	(\$2,275.00)	\$0.00	\$2,275.00	0.0%
	Revenue	(\$35,425.00)	(\$35,425.00)	\$0.00	\$35,425.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
398.002.606.201.431	Water & Sewer	\$500.00	\$500.00	\$0.00	(\$500.00)	0.0%
398.002.606.202.431	Water & Sewer	\$500.00	\$500.00	\$0.00	(\$500.00)	0.0%
398.099.606.992.431	Water & Sewer	\$1,804.64	\$1,804.64	\$0.00	(\$1,804.64)	0.0%
398.099.606.992.436	Electricity	\$4,180.14	\$4,180.14	\$0.00	(\$4,180.14)	0.0%
	Expenditure	\$6,984.78	\$6,984.78	\$0.00	(\$6,984.78)	0.0%
		(\$28,440.22)	(\$28,440.22)	\$0.00	\$28,440.22	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
516	Anvik Teacher Housing					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
516.001.600.000.450	Supplies/Materials/Media	\$324.97	\$324.97	\$0.00	(\$324.97)	0.0%
	Expenditure	<hr/> \$324.97	<hr/> \$324.97	<hr/> \$0.00	<hr/> (\$324.97)	<hr/> 0.0%
Net (Revenue)/Expense		<hr/> \$324.97	<hr/> \$324.97	<hr/> \$0.00	<hr/> (\$324.97)	<hr/> 0.0%
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
519	Anvik Fire Alarm System					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
519.000.000.000.080	State Capital Improvement Grants	(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%
	Revenue	(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%
		(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
520	Blackwell School Renovation					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
520.001.000.000.080	State Capital Improvement Grants	(\$1,501,485.00)	(\$1,501,485.00)	\$0.00	\$1,501,485.00	0.0%
	Revenue	(\$1,501,485.00)	(\$1,501,485.00)	\$0.00	\$1,501,485.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
520.001.883.000.416	ENGINEERING/ARCHITECTURAL SERVICES	\$33,433.86	\$33,433.86	\$0.00	(\$33,433.86)	0.0%
520.001.884.000.410	Professional & Technical Services	\$5,110.00	\$5,110.00	\$0.00	(\$5,110.00)	0.0%
520.001.885.000.452	Maintenance & Construction	\$3,486.95	\$3,486.95	\$0.00	(\$3,486.95)	0.0%
	Expenditure	\$42,030.81	\$42,030.81	\$0.00	(\$42,030.81)	0.0%
		(\$1,459,454.19)	(\$1,459,454.19)	\$0.00	\$1,459,454.19	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
561	Nikolai Teacher Housing					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
561.099.600.000.436	Electricity	\$271.13	\$271.13	\$0.00	(\$271.13)	0.0%
	Expenditure	\$271.13	\$271.13	\$0.00	(\$271.13)	0.0%
		\$271.13	\$271.13	\$0.00	(\$271.13)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 12/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
581	Takotna Teacher Housing					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
581.008.606.000.450	Supplies/Materials/Media	\$3,678.44	\$3,678.44	\$0.00	(\$3,678.44)	0.0%
	Expenditure	\$3,678.44	\$3,678.44	\$0.00	(\$3,678.44)	0.0%
Net (Revenue)/Expense		\$3,678.44	\$3,678.44	\$0.00	(\$3,678.44)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 12/31/2025</u>		<u>Budget</u>	<u>Budget Balance</u>		
710	Student Agency Fund					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
710.002.700.800.210	Student Activity Revenues	(\$175.00)	(\$175.00)	\$0.00	\$175.00	0.0%
710.005.700.800.210	Student Activity Revenues	(\$5,300.00)	(\$5,300.00)	\$0.00	\$5,300.00	0.0%
710.005.700.832.210	Student Activity Revenues	(\$576.00)	(\$576.00)	\$0.00	\$576.00	0.0%
710.006.700.800.210	Student Activity Revenues	(\$7,100.00)	(\$7,100.00)	\$0.00	\$7,100.00	0.0%
	Revenue	(\$13,151.00)	(\$13,151.00)	\$0.00	\$13,151.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
710.003.700.800.450	Supplies/Materials/Media	\$224.98	\$224.98	\$0.00	(\$224.98)	0.0%
	Expenditure	\$224.98	\$224.98	\$0.00	(\$224.98)	0.0%
Net (Revenue)/Expense		(\$12,926.02)	(\$12,926.02)	\$0.00	\$12,926.02	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 12/31/2025

Fiscal Year: 2025-2026

07/01/2025 - 12/31/2025

Budget

Budget Balance

End of Report



Kyle Schneider
Registrar
Iditarod School District
kyleschneider@iditarodsd.org

Enrollment:

Enrollment has increased slightly since the end of Count Period with some students returning from Anchorage or boarding schools. Blackwell and Top of the Kuskokwim schools continue to have enrollment above the minimum of 10 students, however, Takotna Community School is down to 8 students eligible for funding. While this has no impact this year, the school will need additional students in order to maintain its funding next school year.

Report Cards:

With the end of First Semester right before winter break, work is under way to complete the 2nd Quarter/First Semester report cards. Schools have been given a deadline to distribute report cards by 1/16/26. Several schools' elementary report cards were done prior to winter break. High school report cards are complicated this year by the use of AK Grad for some classes. Since there is no district-level visibility into completion progress, work is being done with each teacher to determine whether students have completed courses in full and can be granted a grade, or if they need to be given an incomplete grade.

Suspension Data Review

Every year, school districts are required to report information to the Alaska Department of Education & Early Development (EED) about every instance of in or out-of-school suspension (along with expulsions). While the report is only due annually, data is reviewed by the district monthly to ensure that it is being recorded accurately. Every month, attendance data is correlated with documentation recorded in PowerSchool about suspensions and records are checked for completeness and accuracy. These records are also used on the biennial Civil Rights Data Collection report and EED's Restraint/Seclusion report.

Compliance with reporting requirements this year has been quite good, with P/Ts fixing any documentation errors in a timely manner after the monthly reviews.

Graduates:

IASD has its first graduate of the year! The Distance Learning Center had a student complete their graduation requirements at the very end of December.



Chris Romine
Technology Director
Iditarod School District
cromine@iditarodsd.org

January 2026 Technology Board Report

As we reach the end of 2025, the technology department for Iditarod Area School District is having a very productive year and enjoying some of our better network performance than we have had in the past. There have been some challenges at our McGrath School site along with the district office, but a slowdown issue over the holiday break may have shone light on why this was occurring. I will be working with GCI to make sure we do not see the issue arise again.

Our curriculum and productivity tools have seen an alignment using Google account logins to eliminate some of the redundant and time consuming setup for individual classroom resources. This has been successful enough to look at moving forward with a single sign on option for our students and staff. Currently our users must juggle a number of different accounts everyday and this could significantly impact time spent in the classroom getting students into their tools. The technology department will work with the curriculum team to get it setup.

This spring will be a good time to look at our elementary student devices. We currently use iPads for most technology needs in the classroom and the devices are now at 4 years or older in age. While they are sufficient for most student tasks we are starting to see more hardware related issues and this will only increase over the next year. I will work with administrators and faculty to evaluate the options we have for hardware, iPad vs Chromebooks etc, and how that will work with our current curriculum making sure that our investment in content will continue to function on any new student devices.

Also as 2026 begins, preparation for spring state student testing will begin. Testing devices, both laptops and tablets will need updates pushed out to all of them this year to be compliant with the latest NWEA State Solutions software. Reports will be pulled this week on all devices and a updates will be completed before the end of January. This will allow teachers plenty of time when practice testing starts without worrying about technology needs.

Thank you so much for your time. Please feel free to let me know if you have any questions.

Chris Romine
IASD Technology
cromine@iditarodsd.org



Chris Romine
Technology Director
Iditarod School District
cromine@iditarodsd.org



Michelle McGovern
Curriculum Support Director
Iditarod School District
michellemcgovern@iditarodsd.org

Overview

As we return from winter break and reach the midpoint of the school year, this is an important time to review student data to evaluate the effectiveness of our current instructional practices. This analysis will guide our next steps as we implement new assessments and targeted reading interventions at both the elementary and secondary levels during this quarter. These efforts are designed to identify and address gaps in literacy, ensuring that students receive the necessary support to continue making progress.

Site Visits

In February, I will be traveling to school sites to review intervention data and ensure accountability for the effective and consistent use of adopted curriculum and intervention programs, with the goal of ensuring all students receive the targeted support they need to be successful.

Testing

Mid-year testing is now complete. This year, we adjusted our approach by scheduling the testing window at the beginning of the state testing window. For mCLASS, 67 of 70 students were successfully assessed, with only three students unable to complete testing. Additionally, Amplify Tutoring tutors administered assessments to students in their tutoring groups, allowing teachers dedicated instructional time. The resulting data has been organized and shared by grade level and by school.

CLSD Grant

This month, we will begin implementing HMH Amira for Kindergarten and first-grade students. Amira is an AI-based literacy intervention designed to provide targeted support for students who need additional reading assistance. We will also launch Lexia PowerUp, a reading intervention program for secondary students. In addition, a new secondary literacy diagnostic, FastBridge, will be administered this month to help teachers identify specific literacy gaps and tailor instruction for struggling students.

Benchmark performance

Well below Below At Above

Population	Measure	Levels		Students
Iditarod Area School	Composite Score	BOY		75
		MOY		67

View: By grade

Population	Measure	Levels		Students
Grade K	Composite Score	BOY		14
		MOY		13
Grade 1	Composite Score	BOY		11
		MOY		10
Grade 2	Composite Score	BOY		14
		MOY		14
Grade 3	Composite Score	BOY		16
		MOY		14
Grade 4	Composite Score	BOY		8
		MOY		6
Grade 5	Composite Score	BOY		11
		MOY		10
Grade 6	Composite Score	BOY		1
		MOY		-

Population	Measure	Levels	Students	
Top Of The Kuskokwim School	Composite Score	BOY	 62% (5) 25% (2) 13%	8
		MOY	 50% (2) 50% (2)	4



Texas Gail Raymond
Director of Academics
Iditarod School District
texasgailraymond@iditarodsd.org

To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce

From: Texas Gail Raymond

Date: January 7, 2026

Subject: Curriculum and Assessment

Attached are District Profile reports for MAP testing showing growth and achievement comparison percentiles from Fall 2025 to Winter 2025 in Math, Reading, Language Usage and Science.

Growth is an inference about how student performance changes across two moments in time. You can use growth percentiles to understand how changes in student scores compare to changes in other US student scores.

Achievement comparisons represent student performance at two different moments in time. You can use achievement comparisons to understand how a group of student scores has changed across two testing terms.

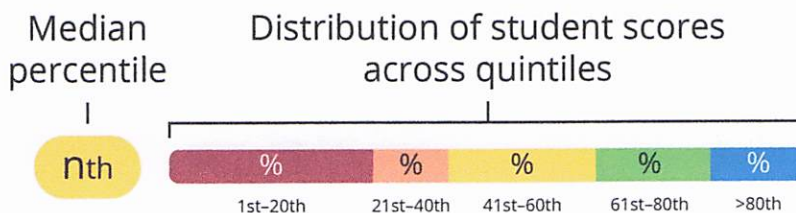
Definitions

Percentile. Norm-based information about where a student's observed score falls within the range of scores produced by other same-grade US students.

Median percentile. The middle percentile value when a group of percentiles are ordered from lowest to highest.

Distribution. A representation of the range of scores for a group of students, indicating the number and/or percentages of scores within five percentile levels, or quintiles.

Quintiles. Five percentile levels based on NWEA normative data: 1st–20th (red), 21st–40th (orange), 41st–60th (yellow), 61st–80th (green), and greater than 80th (blue).



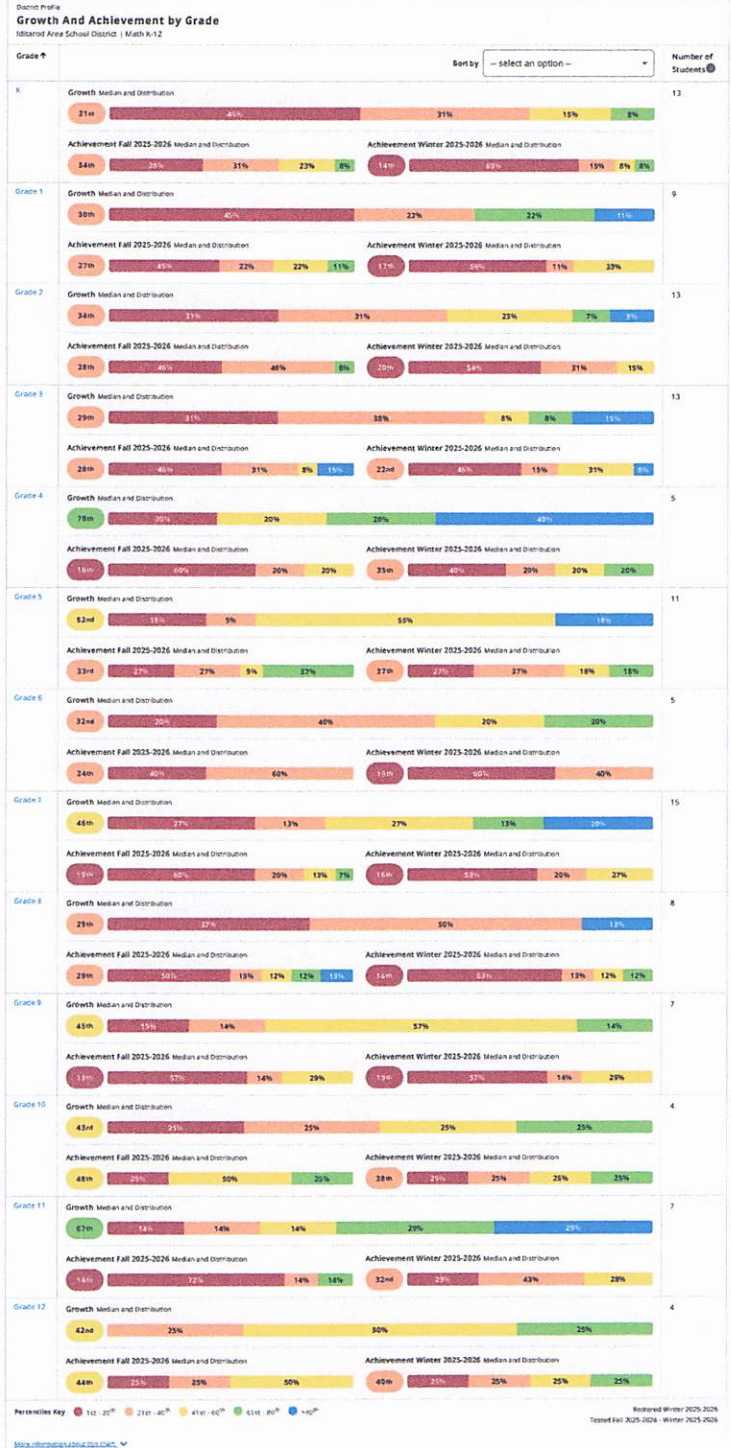
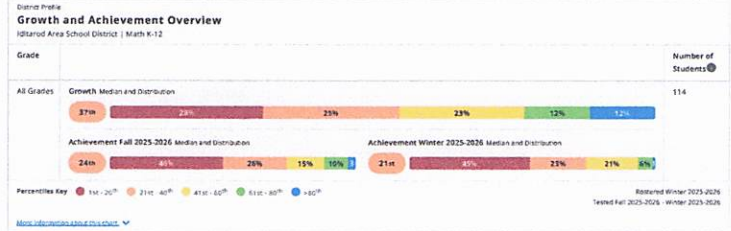
MOP Growth Reports > Iditarod Area School District

Single-Term Achievement Growth and Achievement

Term Rostered: Winter 2025-2026 | Start Term: Fall 2025-2026 | End Term: Winter 2025-2026 | Course: Math K-12 | Update

Filters (0) Apply Filters

Iditarod Area School District



MAP Growth Reports > Iditarod Area School District

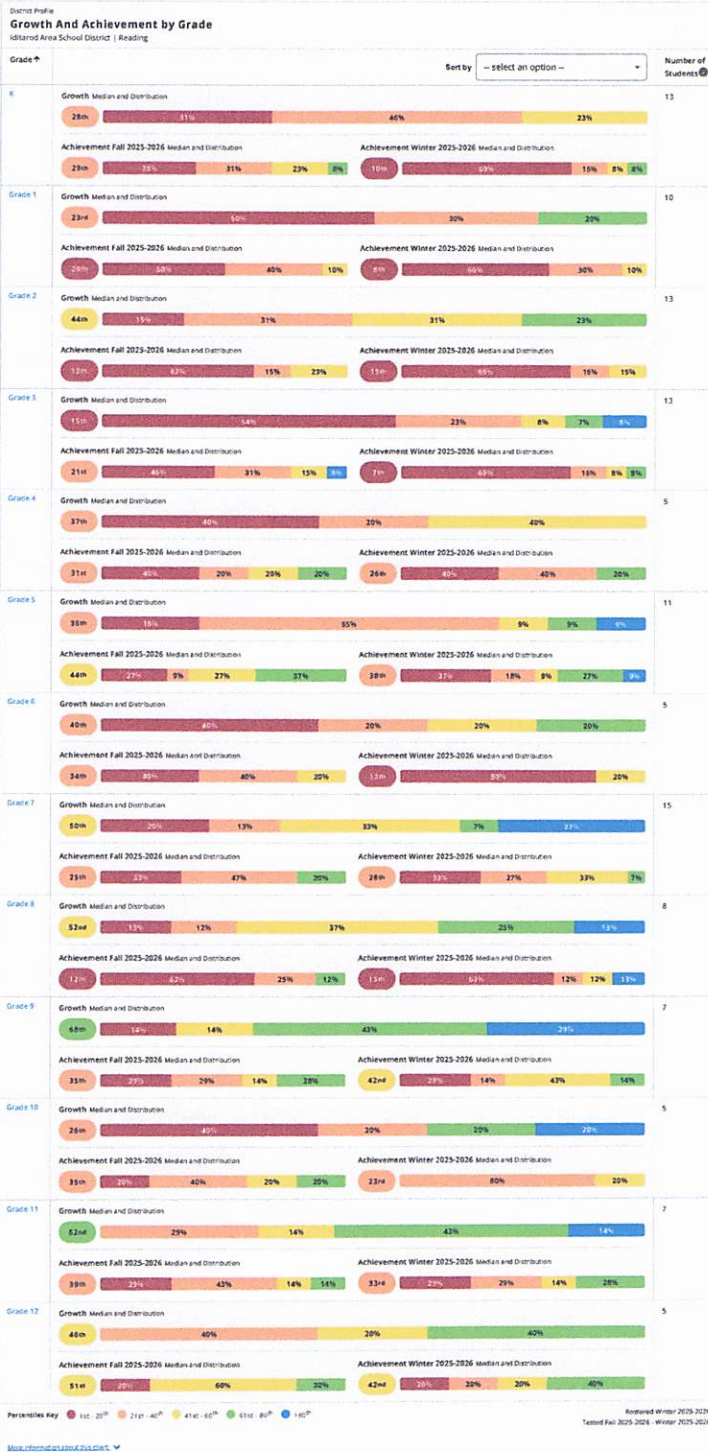
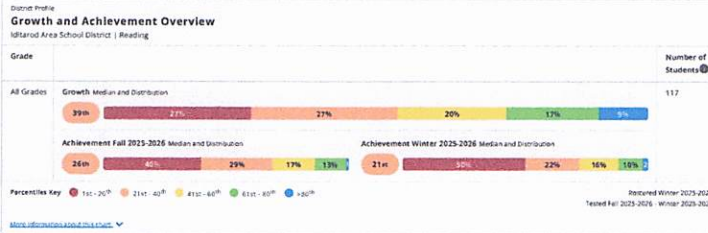
Single-Term Achievement **Growth And Achievement**

Term Rostered: Winter 2025-2026 | Start Term: Fall 2025-2026 | End Term: Winter 2025-2026 | Course: Reading | [Copy](#)

Filters (0)

[Apply Filters](#)

Iditarod Area School District



[MAP Growth Reports](#) > Iditarod Area School District

Single-Term Achievement

Growth And Achievement

Term Rostered

Winter 2025-2026

Start Term

Fall 2025-2026

End Term

Winter 2025-2026

Course

Science K-12

Update

Filters (0)

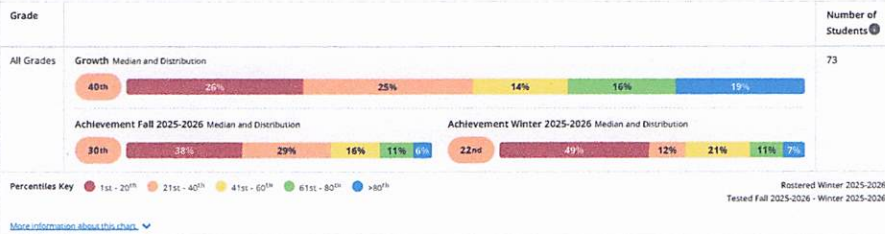
Apply Filters

Iditarod Area School District

District Profile

Growth and Achievement Overview

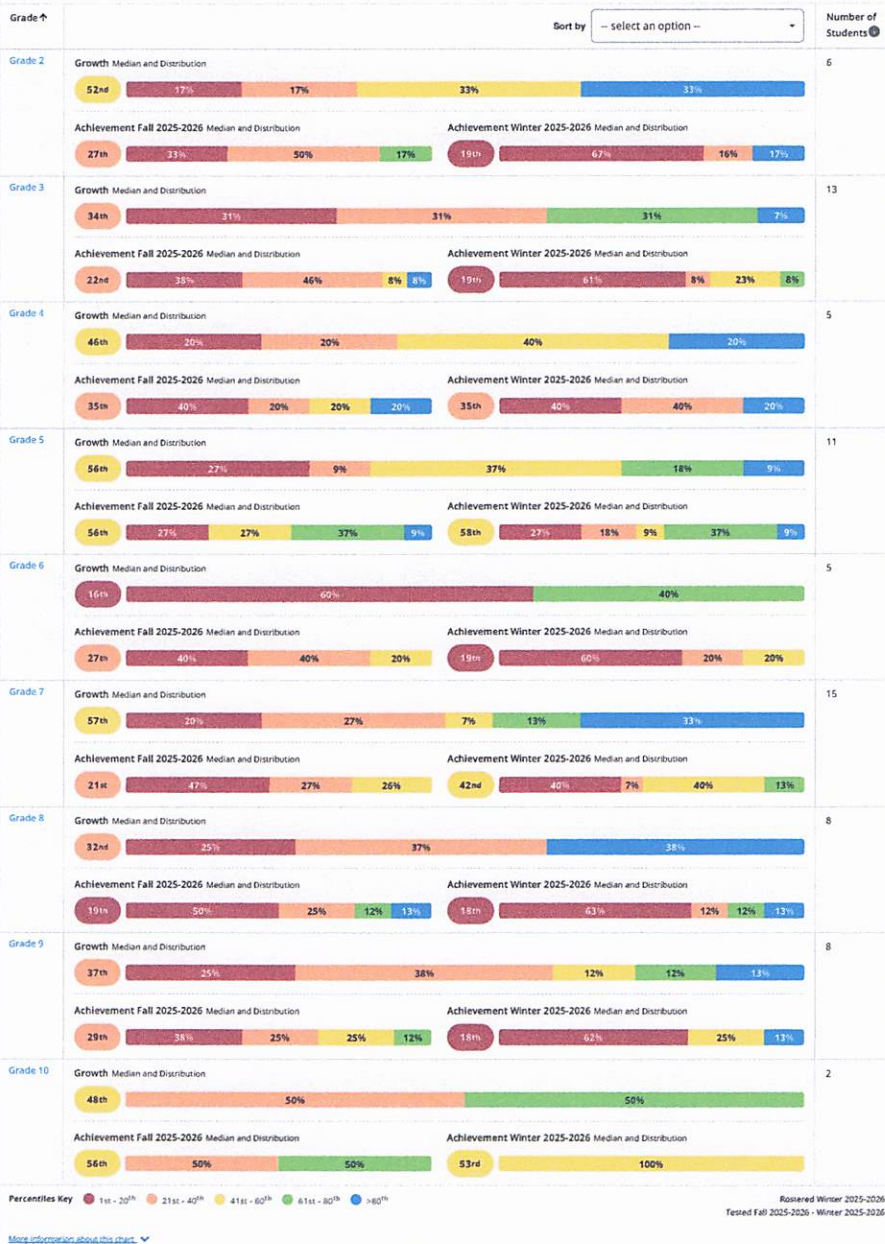
Iditarod Area School District | Science K-12



District Profile

Growth and Achievement by Grade

Iditarod Area School District | Science K-12





Carol Simmons
ECE Director
Iditarod School District
carolsimmons@iditarodsd.org

January 7, 2026

Early Childhood Education Director:.

- Amanda, our lead certified teacher, flew to Jeffrey A. Bader to help the preschool teacher with some organizational and fundamental skills for three days. We will be traveling to the other districts in the spring to help out as needed.
- All five out of six schools have active student and teacher involvement. We have a total of 14 students and 6 teachers enrolled so far this school year. Our teacher at Jeffrey A. Bader resigned, so we were lucky to find a preschool teacher before Christmas Break. We still have four active students in Holy Cross. We have a new teacher in Holy Cross, Connie Edwards, that is doing an excellent job with the children and getting her training done to catch up with all of the other teachers.
- We are having a drop in attendance at some of our preschools. We are down to 0 students at Top of the Kuskokwim School, so we now have 5 preschools.
- Our 4 new teachers have blazed trails in getting all of their training and certifications completed in the IRR, Interrater Reliability! It is a tremendous accomplishment after so much involvement in working towards their CDA Certification, Child Development Associate® The CDA Certification is a nationally recognized credential for early childhood professionals working in diverse settings.
- The IASD Preschool is continually working on training every Friday towards their Pyramid and SEED Certifications in <https://www.threadalaska.org/seed/> The teachers will be evaluated in the spring and with passing scores, they will continue the IASD Preschool with a [Alaska EEP \(Early Education Program\)](#): Funds district-wide early education for 4- and 5-year-olds, established by the Alaska Reads Act.
- The IASD Preschool received \$1568.00 available in Sec 619 PreK for Preschool activities, games, learning supplies for PK Special Education students. Leap Frog interactive learning systems, hands-on manipulatives, Flash Cards, Educational letters, numbers, shapes, and colors, Bob books, learning toys.
- Many of our teachers received a ROOTS Award in the mail which was a nice size check. We are all very appreciative of everything Alaska is doing for her preschool teachers in the education field! Many thanks go to the SEED Alaska Preschool Development Grant Funding!
- This has been a very productive year so far and still has much to accomplish in 2026! Many thanks to the IASD for all you have done to make this preschool happen and to keep it going!



Name
Title/Site
Iditarod School District

Email

From: Casey McCarty
Date: January 2026
Subject: Board Report

Special Education Department Update

The Special Education team continues to meet weekly with teachers and school staff to ensure that our practices remain aligned with state special education regulations and compliance requirements. These meetings provide an opportunity to review current student supports, confirm that documentation and service delivery are consistent with Individualized Education Program (IEP) requirements.

In addition to compliance monitoring, the team is actively engaged in ongoing discussions about individual student needs, including how to best support learning through appropriate accommodations and modifications. The focus is on meeting each student at their current skill level and ensuring that instruction is accessible while maintaining alignment with grade-level standards whenever possible.

New referrals for Special Education services continue to be submitted. Each referral requires careful planning, coordination, and follow-through to ensure the evaluation process is completed accurately and in accordance with required timelines. This includes working closely with school staff and families, gathering relevant academic and behavioral data, and coordinating with related service providers as needed. This referral process involves multiple steps and collaboration to ensure students are properly evaluated and supported.

Thank you for your continued support. Our Special Education team remains committed to meeting student needs, supporting staff, and maintaining compliance with state requirements.

Thank You,

Casey McCarty, IASD Special Education Director

Superintendent Board Report – January 2026

Welcome to 2026 !!

This will be a fairly short Board Report just coming off of Winter Break.

Weather: I'm going to state the obvious – its been cold !! Mix in a little snow and this certainly been more of a true Alaska winter this year. Sets itself up well for the Iditarod. After that, winter can end immediately. We already have at least 1 make-up day in place with Nikolai (at the time this was typed) with other potential days to be added. We can't stress enough the need for students to be going to school with appropriate clothing on. It has been stressed to sites that make-up dates will be the closest Saturday to the original day missed. Reason: May be having a bunch of them this winter.

District Attendance

School	Attendance Rate
Blackwell School	92.27%
David Louis Memorial School	79.72%
Innoko River School	89.9%
Jeffrey A. Bader Memorial School	77.18%
McGrath School	90.56%
Takotna Community School	85.21%
Top of the Kuskokwim School	76.62%

Overall: 84.49 %

Will be speaking with our Principals and staff about what we can do collectively to get that overall % up to 90% going into testing (April). More on this for the February Board Meeting.

Negotiations

Over Christmas Break, I received the official letter form Iditarod EA to open negotiations. Once we get our committees setup, we can start planning for that.

CIP

1. Anvik – I meet with BDS and SERRC on Thursday 1/7/2026 – I will be bringing information to the board meeting that is unavailable right now when this was typed.
2. Nikolai has been getting spoken about previously with the CIP folks in DEED. Winter Break may have solidified that more. Maintenance will be going up there the first week back. There is a need for work there – just not certain of the degree yet.

As always, if you have any questions, please ask.

Thanks,

John

FINANCE COMMITTEE

- 1.
 - 2.
 - 3.
- Business Manager
Superintendent

Note: The Chair is an Ex-Officio member of all committees

Chair: _____
 Vice Chair _____
 Secretary _____

CURRICULUM COMMITTEE W/INDIAN ED

- 1.
 - 2.
 - 3.
- Curriculum Director
Superintendent

EXECUTIVE/LEGISLATIVE COMMITTEE

- 1.
 - 2.
 - 3.
- Superintendent

FACILITIES AND MAINTENANCE COMMITTEE

- 1.
 - 2.
 - 3.
- Maintenance Director
Superintendent

NEGOTIATIONS/POLICY COMMITTEE

- 1.
 - 2.
 - 3.
- Business Manager
Superintendent

TECHNOLOGY

- 1.
 - 2.
 - 3.
- Tech Director
Superintendent

FINANCE COMMITTEE

Doug Heath 907-574-0446
Rudy Hamilton 907-473-8282
Robert Walker 907-444-3073
Business Manager
Superintendent

Note: The Chair is an Ex-Officio member of all committees

Chair: Ali Dale
Vice Chair Rudy Hamilton
Secretary Kathy Chase

CURRICULUM COMMITTEE W/INDIAN ED

Kathy Chase 907-310-2519
Rudy Hamilton 907-473-8282
Ann Short 907-744-0417
Curriculum Director
Superintendent

EXECUTIVE/LEGISLATIVE COMMITTEE

Alice Dale 907-574-0318
Kim Wortman 907-574-0451
Doug Heath 907-574-0446
Superintendent

FACILITIES AND MAINTENANCE COMMITTEE

Alice Dale 907-574-0318
Rudy Hamilton 907-473-8282
Robert Walker 907-444-3073
Maintenance Director
Superintendent

NEGOTIATIONS/POLICY COMMITTEE

Ann Short 907-744-0417
Kim Wortman 907-574-0451
Ali Dale 907-574-0318
Business Manager
Superintendent

TECHNOLOGY

Kathy Chase 907-310-2519
Ann Short 907-744-0417
Doug Heath 907-574-0446
Tech Director
Superintendent

Regular Board Meeting

Tuesday, December 9, 2025 4:00 PM

Zoom, P.O. Box 90, McGrath, Alaska 99627

Attendance Taken at 4:05 PM.

Kathy Chase: Absent

Patience Clairmont: Present

Alice Dale: Present

Nathan Elswick: Present

Rudy Hamilton: Absent

Doug Heath: Present

Ann Short: Absent

Robert Walker: Absent

Kim Wortman: Absent

Attendance Update Taken at 4:36 PM.

Robert Walker: Present

I. Call to Order

4:05

II. Roll Call

III. Mission Statement

IV. Introduction of Guests

V. Director Reports

No Questions for Halie: Nathan asks gash villages are planning to host CTTraining Yukon Innoko river training would the CTE Staff attend in Grayling? John clarified that there's not CTE Staff, we send students out to other district locations.

Curriculum: Texas: Report shows Alaska developmental profile results from the beginning of the school year. This week is our last week of winter testing window. Dificult to see growth until winter testing.

Curriculum Support Michelle: No questions

Finance: No questions

Sped Casey: No Questions

Technology: No Questions

Bob: GOing well. Housing in HC is going well.

New grant CLSD Grant is helping with tutoring and PD.

Supt Report: Summarized report, Quiet month.
AASB in Nov. 6 members attended. Negotiations, letter has to be sent out by Dec 11th. Be presented in the Jan meeting. RTI Next month (January) Great PD for teachers, grant is paying for it. CIP Funding, villages do not own school buildings, the state of Alaska owns them. The state of Alaska is starting to move the buildings back to the school districts to save cost after construction has taken place. Lawyer checked over it. John will be talking with the contractor after Christmas break to see what we can do. Nathan asked about Anvik project delays, is that still correct? John will have more answers after break.

VI. Site Reports
No questions

VII. Recognition and Awards
John recognized
GASH Tribal Cotroita group (athletic) Extra funding allowed some students to move around the GASH Villages for activities. We appreciate them doing that for our students.
Second Gail Turner from grayling, Extra effort in taking AKGrad classes to get diploma
Larae Gray Natalia B. thank you for help in thanksgiving Pot luck

VIII. Communications to the Board

VIII.A. SGA Spokesperson: Chairman - Benjamin Pierce & Vice Chair - Cayla Magnuson

Cayla, PJ requested that the reps be Jrs or Srs. never a stipulation made be only Jrs or Srs. Due to lack of availability of Jrs or Srs can lower classmen be elected when no interest is present?

Ali: Should be someone that is ready and willing and Able. A lot of them are shy and not outspoken.

John: they must meet the criteria.

Joyanne: SGA Has put together requirements/description for Members.

Ali Recommends that we discuss this in a committee.

Joyanne requests her attend that committee

meeting.
John agrees that would be beneficial.
Every school has their own student advisor.

IX. Public Comment

X. Approval of Agenda

Approve. This motion, made by Doug Heath and seconded by Nathan Elswick, Carried.

Kathy Chase: Absent

Patience Clairmont: Yea

Alice Dale: Yea

Nathan Elswick: Yea

Rudy Hamilton: Absent

Doug Heath: Yea

Ann Short: Absent

Robert Walker: Yea

Kim Wortman: Absent

Yea: 5, Nay: 0, Absent: 4

X.A. Agenda Modification

Doug 26-14&15 Motion to approve 26-17. This motion, made by Doug Heath and seconded by Nathan Elswick, Carried.

Kathy Chase: Absent

Patience Clairmont: Yea

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XI. Approval of Consent Agenda Items

XII. Old Business

XII.A. 26-15 Committee Assignments

Motion to table until we have a full board. This motion, made by Doug Heath and seconded by Nathan Elswick, Tabled.

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XII.B. 26-14 Board Officers Assignments

Motion to table until we have a full board, next month. This motion, made by Doug Heath and seconded by Nathan Elswick, Tabled.

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XIII. New Business

XIII.A. 26-17 Nov Regular Board Meeting Minutes

XIV. Discussion Agenda

XV. Final Items

XV.A. Future Agenda Items

Needs to be Executive Session that meeting for
Supt Eval

January 13th is good for next meeting

XV.B. Next Meeting: January 13, 2026

XV.C. Board Comments

Doug: everyone be safe thank you to Takona
school.

Nathan: One comment, would be nice if we
could have every 3rd meeting do in person. Can
we look into that? Ali: we might be able to look
into one retreat a year dependant on Budget.

Robert: Suggestion face to face for Elections.
Patence: No Comments

Ali: Everyone stay warm and thank you Lisa for
the work session and thank you John and Ann
for getting that organized. Thank you Joy for
joining with Cayla. It will be good to have them
involved more. Thank you to the staff everyone
is doing wonderful. Happy Holidays and stay
warm!

XVI. Adjournment

Adjorned 4:59

Board Secretary

AASB's 2026 Leadership Academy & Legislative Fly-In

Saturday, February 7, 2026

Elizabeth Peratrovich Hall – Juneau, AK

Law & Policy Day: School Safety

7:30 am	Breakfast and Check-In Opens
8:30 - 8:45 am	Welcome and Introductions <i>Julia Phelan, AASB Board President; Lon Garrison, AASB Executive Director; John Sedor, Sedor Wendlandt Evans & Filippi</i>
8:45 am - 12:00 pm	School Safety Part 1
12:00 - 1:15 pm	Lunch (will be provided)
1:30 - 4:30 pm	School Safety Part 2
4:30 pm	Closing & Next Steps

**Agenda subject to change*

AASB's 2026 Leadership Academy & Legislative Fly-In

Sunday, February 8, 2026

Elizabeth Peratrovich Hall – Juneau, AK

Legislative Advocacy Day

7:30 am	Breakfast and Check-In Opens
8:30 am	Welcome Back! <i>Julia Phelan, AASB Board President</i>
8:30 - 9:30 am	Morning Keynote
9:30 - 9:40 am	Break
9:45 - 11:00 am	What You Need to Know: Legislative Context and Bill Review Part 1 <i>Lon Garrison, AASB</i>
11:00 - 11:15 am	Break
11:15 am - 12:15 pm	What You Need to Know: Legislative Context and Bill Review Part 2 <i>Lon Garrison, AASB</i>
12:15 - 1:30 pm	Keynote Luncheon – Lunch Provided
1:30 - 2:45 pm	Effective Advocacy with Your Students! <i>Andrea Watts, AASB</i> <i>For School Board Members & Students</i>
2:45 - 3:00 pm	Break
3:00 - 4:30 pm	Getting Ready for Monday – Preparing Your Stories <i>For School Board Members & Students</i>
4:30 pm	Wrap-Up of Day

**Agenda subject to change*

AASB's 2026 Leadership Academy & Legislative Fly-In

Monday, February 9, 2026

Elizabeth Peratrovich Hall & Alaska State Capitol – Juneau, AK

7:00 am	Breakfast
7:30 am	Good Morning! <i>Lon Garrison, AASB</i>
8:00 am	*Tentative: Joint House and Senate Education Committee Meeting – House and Senate Education Committee members want to hear from school board members and students attending AASB's Fly-In and Youth Advocacy Institute! During the Fly-In, Districts can sign up to testify. Location: Davis Committee Room, Alaska State Capitol.
Rest of Day	Legislative Meetings – Districts set up meetings on their own https://aasb.org/who-represents-your-school-district/
Time TBD	Sharing & Wrap-Up of Day Location TBD

Tuesday, February 10, 2026

Alaska State Capitol – Juneau, AK

All Day	Legislative Meetings – Districts set up meetings on their own https://aasb.org/who-represents-your-school-district/
Time TBD	Sharing & Wrap-Up of Day Location TBD

**Agenda subject to change*



AASB's 2026 Leadership Academy & Legislative Fly-In

DRAFT

**Agenda subject to change*



Subject: Official Letter of Resignation

Hello John,

Good Tuesday afternoon!

I hope this message finds you well.

Please accept this email as my official letter of resignation from my position as **3rd–5th Grade Teacher Generalist** at **Innoko River School in Shageluk**, effective **June 30, 2026**, upon the completion of my **five-year J-1 Cultural Exchange Program**.

This decision reflects the natural conclusion of my cultural exchange commitment and my compliance with the **two-year home residency requirement (212(e))**, which will allow me to return to the Philippines and reunite with my family after many years away. While this transition is bittersweet, I am deeply grateful for the journey and purpose this program has given me.

Serving the students, families, and community of Shageluk, and working alongside our principal, Ms. Joy, has been a true privilege. Through this cultural exchange, I have had the opportunity not only to teach but also to share my own culture, values, and traditions—while learning from the rich heritage, resilience, and warmth of the community in return. This experience has deepened my belief in education as a bridge that connects cultures, fosters mutual understanding, and prepares students to become compassionate global citizens.

I am sincerely thankful for the trust, guidance, and support provided by the district throughout my time as an international teacher. This experience has been both professionally enriching and personally meaningful, and I will carry it with me wherever my teaching journey leads next. Upon completion of my 212(e) requirement, I would be honored to be considered for future teaching opportunities with the district, and I would welcome the opportunity to return if given the chance.

Thank you again for your leadership and encouragement. I am fully committed to supporting a smooth and thoughtful transition and will gladly assist in any way needed.

With Gratitude through and through,


Jollibe A. Pantilano

Fritzie C. Sillabe
K-2Teacher
Innoko River School
Iditarod Area School District (IASD)
Shageluk, Alaska
December 16, 2025

Dear Superintendent Bruce,

Please accept this letter as my formal notice of resignation from my position as a Teacher in Innoko River School at Iditarod Area School District, effective at the conclusion of my current contract.

As a participant in the Cultural Exchange Program (J-1 Visa), my five-year term is now ending. I am sincerely grateful to IASD for the opportunity to serve within the district and for the professional growth, cultural exchange, and meaningful experiences this program has provided.

I would also like to express my heartfelt appreciation to the schools and communities I have had the privilege to serve during these years: Jeffrey A. Bader Memorial School in Holy Cross, David Louis Memorial School in Grayling, Takotna Community School in Takotna, and Innoko River School in Shageluk. Each community has contributed significantly to my development as an educator and as an individual, and I will always value the relationships and experiences formed.

Should the opportunity arise in the future, I would be honored to return and work with the Iditarod Area School District again. I sincerely hope you will consider and accept my application should circumstances allow.

Thank you again to IASD for the trust, support, and opportunity to be part of this district. I am proud of the work accomplished and grateful for the memories and lessons gained throughout my tenure.

Respectfully,


Fritzie C. Sillabe
+19074768081

Iditarod Area School District



This is to certify that

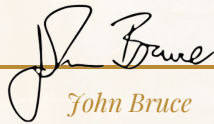
India David

*has completed the coursework required for graduation from
twelfth grade and is therefore awarded this*

HIGH SCHOOL DIPLOMA

*Given at Eagle River, Alaska
Iditarod Distance Learning Center
This 30th day of December, 2025*





John Bruce

Superintendent



Alice Dale

IASD Board Chairman



Robert Pymn

IDLC Director