

Regular Board Meeting
Tuesday, December 9, 2025 4:00 PM Alaskan

Zoom
P.O. Box 90
McGrath, Alaska 99627

Kathy Chase: Absent
Patience Clairmont: Present
Alice Dale: Present
Nathan Elswick: Present
Rudy Hamilton: Absent
Doug Heath: Present
Ann Short: Absent
Robert Walker: Absent
Kim Wortman: Absent

Present: 4, Absent: 5.

Robert Walker: Present

Present: 5, Absent: 4.

- I. Call to Order
- II. Roll Call
- III. Mission Statement
- IV. Introduction of Guests
- V. Director Reports
- VI. Site Reports
- VII. Recognition and Awards
- VIII. Communications to the Board
 - VIII.A. SGA Spokesperson: Chairman - Benjamin Pierce & Vice Chair - Cayla Magnuson
- IX. Public Comment
- X. Approval of Agenda
 - X.A. Agenda Modification
- XI. Approval of Consent Agenda Items
- XII. Old Business
 - XII.A. 26-15 Committee Assignments
 - XII.B. 26-14 Board Officers Assignments
- XIII. New Business
 - XIII.A. 26-17 Nov Regular Board Meeting Minutes
- XIV. Discussion Agenda
- XV. Final Items
 - XV.A. Future Agenda Items
 - XV.B. Next Meeting: January 13, 2026
 - XV.C. Board Comments
- XVI. Adjournment



IDITAROD AREA SCHOOL DISTRICT

Iditarod, The Heart of Alaska

CTE and Counseling Activities Report
Halie Mahoney, School Counselor

CTE Opportunities

- YK Camps: Fairbanks

Intro to Small Engines – Outboard Motors

November 10–14

Students learned how boat motors work, including basic maintenance and repairs.

Introduction to Welding

November 10–14

Students were introduced to welding and safety through hands-on projects.

Small Engines I

December 8–12

In this more advanced small engines course, students will learn about 4-stroke engines, including operation, maintenance, and repairs.

Intermediate Welding

December 8–12

Students will build upon their welding skills by improving techniques and learning additional welding methods.

- Excel Alaska: Anchorage

Students attended two sessions of Excel CTE, Excel 10, and Excel 11.

November Activities

- Doyon Career Panel
- Kids2Careers Presentation
- Doyon Lunch & Learn
- Individualized Career Pathways

December Activities

- Navy Recruiter
- UAF Recruiter
- Postsecondary Transition Camp: Career Clusters, Post-Secondary Options, Professionalism and Soft Skills, Job Applications, Job Interviews, Driver's License, Apartment Amenities and Rental Searching, Reading and Understanding a Lease, Moving In and Out of Apartments, Budgeting, Smart Spending



Texas Gail Raymond
Curriculum and Assessment Director
Iditarod School District
texasgailraymond@iditarodsd.org

To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce

From: Texas Gail Raymond

Date: December 2, 2025

Subject: Curriculum and Assessment

1. The results of the Alaska Developmental Profile (ADP) for Kindergarten students are enclosed.

The purpose of the ADP is to identify, record, and summarize the skills and behaviors students demonstrate upon entry to school, based on teacher observations.

Student skills and behaviors are defined by whether students are consistently demonstrating 13 goals and indicators in the following five domains from Alaska's Early Learning Guidelines:

- Physical Well-Being, Health, and Motor Development
- Social and Emotional Development
- Approaches to Learning
- Cognition and General Knowledge
- Communication, Language, and Literacy

2. The Middle of the Year (MOY) mCLASS and MAP assessments are currently scheduled to be during Dec. 1 – 12, 2025. Growth and Achievement results will be reported in Jan. 2026.



Texas Gail Raymond
 Curriculum and Assessment Director
 Iditarod School District
 texasgailraymond@iditarodsd.org

ADP Summary	
Overall	
Percentage of students consistently demonstrating skills in all goals	0%
Percentage of students consistently demonstrating skills in 11 goals	7%
Domains and Goals	
Domain 1: Physical Well-Being, Health, and Motor Development	
Goal 1. Demonstrates strength and coordination of large motor muscles	100%
Goal 2. Demonstrates strength and coordination of small motor muscles	21% 79%
Domain 2: Social and Emotional Development	
Goal 3. Participates positively in group activities	79% 21%
Goal 4. Regulates their feelings and impulses	29% 71%
Domain 3: Approaches to Learning	
Goal 5. Shows curiosity and interest in learning new things and having new experiences	57% 43%
Goal 6. Sustains attention to tasks and persists when facing challenges	71% 29%
Domain 4: Cognition and General Knowledge	
Goal 7. Demonstrates knowledge of numbers and counting	64% 36%
Goal 8. Sorts, classifies, and organizes objects	7% 71% 21%
Domain 5: Communication, Language, and Literacy	
Goal 9. Uses receptive communication skills	71% 29%
Goal 10. Uses expressive communication skills	14% 57% 29%
Goal 11. Demonstrates phonological awareness	7% 57% 36%
Goal 12. Demonstrates awareness of print concepts	7% 64% 29%
Goal 13. Demonstrates knowledge of letters and symbols (alphabet knowledge)	64% 36%



Michelle McGovern
Curriculum Support Director
Iditarod School District
michellemcgovern@iditarodsd.org

Site Visits

I have completed the Quarter 2 virtual site visits, with a focus on reviewing the reading and math interventions being implemented across classrooms. IXL continues to be an effective instructional tool for both teachers and students, as our curriculum is embedded within the platform and provides additional practice opportunities to reinforce learning. In addition, Amplify Boost and Amplify Tutoring have demonstrated a positive impact and have been successfully supporting student progress and engagement.

Testing

Our district's middle-of-the-year assessment window is scheduled for December 1–12. During this time, teachers will administer MAP and mCLASS benchmark assessments. In addition, we will be working with Amplify Tutoring to support testing for students in grades 2–5. We are optimistic that the implementation of Amplify Tutoring will lead to improved reading outcomes for our students.

CLSD Grant

We have launched a reading-focused professional development plan for all teachers. Elementary teachers are completing HMH trainings and engaging in Teacher Success Pathways through the HMH platform, while secondary teachers are completing the Lexia Aspire content-area educator pathway. In January, we will begin implementation of HMH Amira for students in grades K–1 and Lexia PowerUp for students in grades 6–12. Additionally, we will implement the secondary student literacy screener, FastBridge, in January to better identify and support student needs. These coordinated efforts reflect our continued commitment to strengthening literacy instruction and improving student outcomes across all grade levels.



Lisa Pearce
Business Manager
Iditarod School District
lisapearce@iditarodsd.org

Date: December 2, 2025
To: IASD Board of Education
Through: John Bruce, Superintendent
Re: Monthly Financial Report

The statement of activities through November 30, 2025 is included in this report for all funds with activity in this fiscal year beginning July 1, 2025.

Altman Rogers & Company was able to meet the initial November 15 deadline to submit the audit report to the Alaska Department of Education and Early Development. The audit status is "Draft" pending the release of the Federal OMB Single Audit regulations. Additionally, we submitted what we believe will be the final Fund Balance Report to AKDEED. This report was put in place when the moratorium of the 10% fund balance limit was in effect.

We were relieved when the federal government shutdown was over. Federal funds are again flowing and we have received our first Impact Aid payment for FY26, as well as completed drawdowns on two of our direct USDOE grants, FUTURES and Trails grants.

As we move into the month of December we are preparing information for the FY27 Impact Aid application. The goal is to have the application submitted prior to Christmas. That is a bit of a lift and does require collaboration with a number of district departments as well as with each local tribal authority.

Lynn and I hope you all have a very Merry Christmas season. We appreciate our affiliation with you and wish the very best for you and your families in 2026.

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100		General Operating Fund				
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
100.000.000.000.030	Earnings On Investments	\$0.00	\$0.00	(\$500.00)	(\$500.00)	0.0%
100.000.000.000.040	Other Local Revenues	(\$25,260.50)	(\$25,260.50)	(\$55,000.00)	(\$29,739.50)	45.9%
100.000.000.000.046	Rental Revenue	(\$18,760.00)	(\$18,760.00)	\$0.00	\$18,760.00	0.0%
100.000.000.000.047	E-rate Subsidy	(\$1,236,374.76)	(\$1,236,374.76)	(\$1,280,539.00)	(\$44,164.24)	96.6%
100.000.000.000.051	Foundation Program	(\$2,593,310.00)	(\$2,593,310.00)	(\$5,722,556.00)	(\$3,129,246.00)	45.3%
100.000.000.000.052	Quality Schools	\$0.00	\$0.00	(\$17,418.00)	(\$17,418.00)	0.0%
100.000.000.000.058	ER-TRS On-Behalf Revenue	(\$113,861.45)	(\$113,861.45)	(\$332,514.00)	(\$218,652.55)	34.2%
100.000.000.000.059	ER-PERS On-Behalf Revenue	(\$10,335.88)	(\$10,335.88)	(\$50,343.00)	(\$40,007.12)	20.5%
100.000.000.000.090	Other State Revenues	\$0.00	\$0.00	(\$2,000.00)	(\$2,000.00)	0.0%
100.000.000.000.110	Impact Aid	(\$732,772.00)	(\$732,772.00)	(\$950,000.00)	(\$217,228.00)	77.1%
	Revenue	(\$4,730,674.59)	(\$4,730,674.59)	(\$8,410,870.00)	(\$3,680,195.41)	56.2%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
100.000.100.000.358	ER-TRS On-Behalf Expense	\$87,741.05	\$87,741.05	\$0.00	(\$87,741.05)	0.0%
100.000.100.000.359	ER-PERS On-Behalf Expense	\$2,741.17	\$2,741.17	\$0.00	(\$2,741.17)	0.0%
100.000.140.000.358	ER-TRS On-Behalf Expense	\$5,544.34	\$5,544.34	\$0.00	(\$5,544.34)	0.0%
100.000.200.000.358	ER-TRS On-Behalf Expense	\$12,342.89	\$12,342.89	\$0.00	(\$12,342.89)	0.0%
100.000.200.000.359	ER-PERS On-Behalf Expense	\$1,433.11	\$1,433.11	\$0.00	(\$1,433.11)	0.0%
100.000.352.000.358	ER-TRS On-Behalf Expense	\$266.98	\$266.98	\$0.00	(\$266.98)	0.0%
100.000.352.000.359	ER-PERS On-Behalf Expense	\$131.75	\$131.75	\$0.00	(\$131.75)	0.0%
100.000.450.000.359	ER-PERS On-Behalf Expense	\$719.59	\$719.59	\$0.00	(\$719.59)	0.0%
100.000.511.000.359	ER-PERS On-Behalf Expense	\$43.40	\$43.40	\$0.00	(\$43.40)	0.0%
100.000.512.000.358	ER-TRS On-Behalf Expense	\$6,265.38	\$6,265.38	\$0.00	(\$6,265.38)	0.0%
100.000.512.000.359	ER-PERS On-Behalf Expense	\$562.96	\$562.96	\$0.00	(\$562.96)	0.0%
100.000.550.000.359	ER-PERS On-Behalf Expense	\$975.87	\$975.87	\$0.00	(\$975.87)	0.0%
100.000.600.000.359	ER-PERS On-Behalf Expense	\$2,640.49	\$2,640.49	\$0.00	(\$2,640.49)	0.0%
100.000.606.000.358	ER-TRS On-Behalf Expense	\$1,620.01	\$1,620.01	\$0.00	(\$1,620.01)	0.0%
100.000.760.000.359	ER-PERS On-Behalf Expense	\$62.16	\$62.16	\$0.00	(\$62.16)	0.0%
100.000.790.000.358	ER-TRS On-Behalf Expense	\$80.80	\$80.80	\$0.00	(\$80.80)	0.0%
100.000.790.000.359	ER-PERS On-Behalf Expense	\$1,025.38	\$1,025.38	\$0.00	(\$1,025.38)	0.0%
100.001.100.000.310	Certified Salaries	\$58,744.81	\$58,744.81	\$141,494.00	\$82,749.19	41.5%
100.001.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$21,714.00	\$21,714.00	0.0%
100.001.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,681.49	\$22,681.49	0.0%
100.001.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.001.100.000.361	Insurance Life & Health	\$13,031.24	\$13,031.24	\$0.00	(\$13,031.24)	0.0%
100.001.100.000.362	Unemployment Expense	\$601.38	\$601.38	\$1,632.08	\$1,030.70	36.8%
100.001.100.000.363	Workers Comp Expense	\$1,029.46	\$1,029.46	\$1,632.08	\$602.62	63.1%
100.001.100.000.364	FICA Expense	\$938.84	\$938.84	\$12,485.41	\$11,546.57	7.5%
100.001.100.000.365	TRS Expense	\$6,838.24	\$6,838.24	\$17,771.65	\$10,933.41	38.5%
100.001.100.000.366	PERS Expense	\$0.00	\$0.00	\$4,777.08	\$4,777.08	0.0%
100.001.100.000.390	Travel Stipend	\$6,000.00	\$6,000.00	\$1,600.00	(\$4,400.00)	375.0%
100.001.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65	0.0%
100.001.100.000.420	Staff Travel	\$3,852.40	\$3,852.40	\$0.00	(\$3,852.40)	0.0%
100.001.100.000.450	Supplies/Materials/Media	\$247.50	\$247.50	\$0.00	(\$247.50)	0.0%
100.001.200.000.320	Non-Certified Salaries	\$1,292.50	\$1,292.50	\$21,714.00	\$20,421.50	6.0%
100.001.200.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.001.200.000.362	Unemployment Expense	\$11.95	\$11.95	\$217.14	\$205.19	5.5%
100.001.200.000.363	Workers Comp Expense	\$78.45	\$78.45	\$217.14	\$138.69	36.1%
100.001.200.000.364	FICA Expense	\$98.86	\$98.86	\$1,661.12	\$1,562.26	6.0%
100.001.200.000.366	PERS Expense	\$284.36	\$284.36	\$4,777.08	\$4,492.72	6.0%
100.001.200.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.001.220.000.450	Materials & Supplies	\$146.39	\$146.39	\$149.33	\$2.94	98.0%
100.001.350.000.450	Supplies/Materials/Media	\$1,683.55	\$1,683.55	\$2,087.93	\$404.38	80.6%
100.001.360.000.430	Broadband	\$300,000.00	\$300,000.00	\$203,260.10	(\$96,739.90)	147.6%
100.001.360.000.444	Technology - Related Repairs & Maintenance	\$95.64	\$95.64	\$0.00	(\$95.64)	0.0%
100.001.360.000.475	Supplies-Technology Related	\$0.00	\$0.00	\$1,001.70	\$1,001.70	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.001.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00 0.0%
100.001.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20 0.0%
100.001.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.001.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.001.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00 0.0%
100.001.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40 0.0%
100.001.400.000.433	Tele-communication	\$445.52	\$445.52	\$2,533.03	\$2,087.51 17.6%
100.001.450.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$69.28	\$69.28 0.0%
100.001.600.000.320	Non-Certified Salaries	\$3,286.54	\$3,286.54	\$18,800.00	\$15,513.46 17.5%
100.001.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$894.88	\$894.88 0.0%
100.001.600.000.362	Unemployment Expense	\$32.80	\$32.80	\$188.00	\$155.20 17.4%
100.001.600.000.363	Workers Comp Expense	\$199.50	\$199.50	\$188.00	(\$11.50) 106.1%
100.001.600.000.364	FICA Expense	\$251.42	\$251.42	\$1,438.20	\$1,186.78 17.5%
100.001.600.000.366	PERS Expense	\$18.75	\$18.75	\$4,136.00	\$4,117.25 0.5%
100.001.600.000.420	Staff Travel	\$435.80	\$435.80	\$0.00	(\$435.80) 0.0%
100.001.600.000.436	Electricity	\$14,534.50	\$14,534.50	\$58,046.62	\$43,512.12 25.0%
100.001.600.000.438	Heating Oil	\$20,532.50	\$20,532.50	\$23,553.98	\$3,021.48 87.2%
100.001.600.000.440	Other Purchase Services	\$0.00	\$0.00	\$4,635.00	\$4,635.00 0.0%
100.001.600.000.442	Site & Building Repair & Maintenance	\$35.00	\$35.00	\$0.00	(\$35.00) 0.0%
100.001.600.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00) 0.0%
100.001.600.000.452	Maintenance & Construction	\$2,018.61	\$2,018.61	\$300.38	(\$1,718.23) 672.0%
100.001.600.000.453	Janitorial Supplies	\$3,348.62	\$3,348.62	\$4,017.66	\$669.04 83.3%
100.001.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$496.13	\$496.13 0.0%
100.001.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47 0.0%
100.002.100.000.310	Certified Salaries	\$160,144.23	\$160,144.23	\$313,172.00	\$153,027.77 51.1%
100.002.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$21,714.00	\$21,714.00 0.0%
100.002.100.000.329	Substitute/Temporary	\$1,820.00	\$1,820.00	\$0.00	(\$1,820.00) 0.0%
100.002.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$50,201.47	\$50,201.47 0.0%
100.002.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59 0.0%
100.002.100.000.361	Insurance Life & Health	\$45,229.76	\$45,229.76	\$0.00	(\$45,229.76) 0.0%
100.002.100.000.362	Unemployment Expense	\$1,558.49	\$1,558.49	\$3,348.86	\$1,790.37 46.5%
100.002.100.000.363	Workers Comp Expense	\$2,670.68	\$2,670.68	\$3,348.86	\$678.18 79.7%
100.002.100.000.364	FICA Expense	\$2,145.12	\$2,145.12	\$25,618.78	\$23,473.66 8.4%
100.002.100.000.365	TRS Expense	\$18,920.86	\$18,920.86	\$39,334.40	\$20,413.54 48.1%
100.002.100.000.366	PERS Expense	\$400.39	\$400.39	\$4,777.08	\$4,376.69 8.4%
100.002.100.000.390	Travel Stipend	\$6,000.00	\$6,000.00	\$2,640.00	(\$3,360.00) 227.3%
100.002.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$5,157.23	\$5,157.23 0.0%
100.002.100.000.420	Staff Travel	\$2,080.00	\$2,080.00	\$1,236.00	(\$844.00) 168.3%
100.002.100.000.450	Supplies/Materials/Media	\$1,455.10	\$1,455.10	\$3,296.62	\$1,841.52 44.1%
100.002.200.000.310	Certified Salaries	\$0.00	\$0.00	\$70,747.00	\$70,747.00 0.0%
100.002.200.000.320	Non-Certified Salaries	\$37,407.72	\$37,407.72	\$0.00	(\$37,407.72) 0.0%
100.002.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$11,340.74	\$11,340.74 0.0%
100.002.200.000.361	Insurance Life & Health	\$0.00	\$0.00	\$16,961.11	\$16,961.11 0.0%
100.002.200.000.362	Unemployment Expense	\$350.14	\$350.14	\$707.47	\$357.33 49.5%
100.002.200.000.363	Workers Comp Expense	\$594.78	\$594.78	\$707.47	\$112.69 84.1%
100.002.200.000.364	FICA Expense	\$2,861.69	\$2,861.69	\$5,412.15	\$2,550.46 52.9%
100.002.200.000.365	TRS Expense	\$0.00	\$0.00	\$8,885.82	\$8,885.82 0.0%
100.002.200.000.366	PERS Expense	\$6,590.85	\$6,590.85	\$0.00	(\$6,590.85) 0.0%
100.002.200.000.390	Travel Stipend	\$0.00	\$0.00	\$400.00	\$400.00 0.0%
100.002.200.000.420	Staff Travel	\$300.00	\$300.00	\$2,796.45	\$2,496.45 10.7%
100.002.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$80,135.00	\$80,135.00 0.0%
100.002.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$3,814.43	\$3,814.43 0.0%
100.002.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$801.35	\$801.35 0.0%
100.002.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$801.35	\$801.35 0.0%
100.002.220.000.364	FICA Expense	\$0.00	\$0.00	\$6,130.33	\$6,130.33 0.0%
100.002.220.000.366	PERS Expense	\$0.00	\$0.00	\$17,629.70	\$17,629.70 0.0%
100.002.220.000.420	Staff Travel	\$240.00	\$240.00	\$2,408.04	\$2,168.04 10.0%
100.002.220.000.450	Materials & Supplies	\$366.74	\$366.74	\$134.34	(\$232.40) 273.0%
100.002.350.000.434	Postage	\$87.05	\$87.05	\$0.00	(\$87.05) 0.0%
100.002.350.000.450	Supplies/Materials/Media	\$1,803.88	\$1,803.88	\$2,985.61	\$1,181.73 60.4%
100.002.360.000.430	Broadband	\$300,000.00	\$300,000.00	\$203,260.10	(\$96,739.90) 147.6%
100.002.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00 0.0%
100.002.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20 0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 11/30/2025</u>		<u>Budget</u>		<u>Budget Balance</u>	
100.002.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.002.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.002.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.002.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.002.400.000.433	Tele-communication	\$122.02	\$122.02	\$1,627.10	\$1,505.08	7.5%
100.002.450.000.320	Non-Certified Salaries	\$5,052.50	\$5,052.50	\$21,714.00	\$16,661.50	23.3%
100.002.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.002.450.000.362	Unemployment Expense	\$46.47	\$46.47	\$217.14	\$170.67	21.4%
100.002.450.000.363	Workers Comp Expense	\$80.34	\$80.34	\$217.14	\$136.80	37.0%
100.002.450.000.364	FICA Expense	\$366.50	\$366.50	\$1,661.12	\$1,274.62	23.3%
100.002.450.000.366	PERS Expense	\$1,111.55	\$1,111.55	\$4,777.08	\$3,665.53	23.3%
100.002.600.000.320	Non-Certified Salaries	\$8,383.44	\$8,383.44	\$15,782.00	\$7,408.56	53.1%
100.002.600.000.329	Substitute/Temporary	\$202.50	\$202.50	\$0.00	(\$202.50)	0.0%
100.002.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70	0.0%
100.002.600.000.362	Unemployment Expense	\$79.17	\$79.17	\$157.92	\$78.75	50.1%
100.002.600.000.363	Workers Comp Expense	\$505.57	\$505.57	\$157.92	(\$347.65)	320.1%
100.002.600.000.364	FICA Expense	\$656.82	\$656.82	\$1,208.09	\$551.27	54.4%
100.002.600.000.366	PERS Expense	\$1,844.36	\$1,844.36	\$3,474.24	\$1,629.88	53.1%
100.002.600.000.420	Staff Travel	\$1,111.61	\$1,111.61	\$5,741.00	\$4,629.39	19.4%
100.002.600.000.431	Water & Sewer	\$1,050.00	\$1,050.00	\$6,798.00	\$5,748.00	15.4%
100.002.600.000.436	Electricity	\$14,714.76	\$14,714.76	\$91,668.65	\$76,953.89	16.1%
100.002.600.000.438	Heating Oil	\$28,434.22	\$28,434.22	\$39,020.77	\$10,586.55	72.9%
100.002.600.000.440	Other Purchase Services	\$200.00	\$200.00	\$0.00	(\$200.00)	0.0%
100.002.600.000.442	Site & Building Repair & Maintenance	\$231.59	\$231.59	\$0.00	(\$231.59)	0.0%
100.002.600.000.443	Equipment Repair & Maintenance	\$24,179.48	\$24,179.48	\$7,725.00	(\$16,454.48)	313.0%
100.002.600.000.450	Supplies/Materials/Media	\$70.12	\$70.12	\$0.00	(\$70.12)	0.0%
100.002.600.000.452	Maintenance & Construction	\$5,775.36	\$5,775.36	\$5,619.41	(\$155.95)	102.8%
100.002.600.000.453	Janitorial Supplies	\$4,540.61	\$4,540.61	\$5,766.87	\$1,226.26	78.7%
100.002.600.000.458	Vehicle Gas & Oil	\$99.27	\$99.27	\$11,267.34	\$11,168.07	0.9%
100.002.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$479.51	\$479.51	0.0%
100.002.700.000.425	Student Travel	\$0.00	\$0.00	\$7,735.85	\$7,735.85	0.0%
100.003.100.000.310	Certified Salaries	\$70,042.72	\$70,042.72	\$141,494.00	\$71,451.28	49.5%
100.003.100.000.329	Substitute/Temporary	\$494.50	\$494.50	\$0.00	(\$494.50)	0.0%
100.003.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,681.49	\$22,681.49	0.0%
100.003.100.000.361	Insurance Life & Health	\$27,466.40	\$27,466.40	\$0.00	(\$27,466.40)	0.0%
100.003.100.000.362	Unemployment Expense	\$741.29	\$741.29	\$1,414.94	\$673.65	52.4%
100.003.100.000.363	Workers Comp Expense	\$1,258.29	\$1,258.29	\$1,414.94	\$156.65	88.9%
100.003.100.000.364	FICA Expense	\$1,178.12	\$1,178.12	\$10,824.29	\$9,646.17	10.9%
100.003.100.000.365	TRS Expense	\$7,138.76	\$7,138.76	\$17,771.65	\$10,632.89	40.2%
100.003.100.000.390	Travel Stipend	\$3,600.00	\$3,600.00	\$1,600.00	(\$2,000.00)	225.0%
100.003.100.000.410	Professional & Technical Services	\$14.98	\$14.98	\$2,389.94	\$2,374.96	0.6%
100.003.100.000.420	Staff Travel	\$1,040.00	\$1,040.00	\$3,074.55	\$2,034.55	33.8%
100.003.100.000.450	Supplies/Materials/Media	\$1,232.33	\$1,232.33	\$240.26	(\$992.07)	512.9%
100.003.100.000.490	Other Expenses	\$0.00	\$0.00	\$148.75	\$148.75	0.0%
100.003.200.000.310	Certified Salaries	\$0.00	\$0.00	\$70,747.00	\$70,747.00	0.0%
100.003.200.000.320	Non-Certified Salaries	\$5,419.75	\$5,419.75	\$0.00	(\$5,419.75)	0.0%
100.003.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$11,340.74	\$11,340.74	0.0%
100.003.200.000.362	Unemployment Expense	\$49.99	\$49.99	\$707.47	\$657.48	7.1%
100.003.200.000.363	Workers Comp Expense	\$86.18	\$86.18	\$707.47	\$621.29	12.2%
100.003.200.000.364	FICA Expense	\$414.62	\$414.62	\$5,412.15	\$4,997.53	7.7%
100.003.200.000.365	TRS Expense	\$0.00	\$0.00	\$8,885.82	\$8,885.82	0.0%
100.003.200.000.366	PERS Expense	\$1,192.35	\$1,192.35	\$0.00	(\$1,192.35)	0.0%
100.003.200.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00	0.0%
100.003.200.000.450	Supplies/Materials/Media	\$39.00	\$39.00	\$984.86	\$945.86	4.0%
100.003.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$75,482.00	\$75,482.00	0.0%
100.003.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$3,592.94	\$3,592.94	0.0%
100.003.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$754.82	\$754.82	0.0%
100.003.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$754.82	\$754.82	0.0%
100.003.220.000.364	FICA Expense	\$0.00	\$0.00	\$5,774.37	\$5,774.37	0.0%
100.003.220.000.366	PERS Expense	\$0.00	\$0.00	\$16,606.04	\$16,606.04	0.0%
100.003.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.003.220.000.450	Materials & Supplies	\$208.05	\$208.05	\$361.52	\$153.47	57.5%
100.003.350.000.450	Supplies/Materials/Media	\$1,619.90	\$1,619.90	\$655.79	(\$964.11)	247.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.003.360.000.430	Broadband	\$300,000.00	\$300,000.00	\$203,260.10 (\$96,739.90) 147.6%
100.003.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00 \$14,000.00 0.0%
100.003.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20 \$2,244.20 0.0%
100.003.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00 \$140.00 0.0%
100.003.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00 \$140.00 0.0%
100.003.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00 \$1,071.00 0.0%
100.003.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40 \$1,758.40 0.0%
100.003.400.000.433	Tele-communication	\$120.34	\$120.34	\$1,573.00 \$1,452.66 7.7%
100.003.600.000.320	Non-Certified Salaries	\$3,907.45	\$3,907.45	\$15,792.00 \$11,884.55 24.7%
100.003.600.000.329	Substitute/Temporary	\$2,396.59	\$2,396.59	\$0.00 (\$2,396.59) 0.0%
100.003.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70 \$751.70 0.0%
100.003.600.000.362	Unemployment Expense	\$62.87	\$62.87	\$157.92 \$95.05 39.8%
100.003.600.000.363	Workers Comp Expense	\$168.66	\$168.66	\$157.92 (\$10.74) 106.8%
100.003.600.000.364	FICA Expense	\$482.26	\$482.26	\$1,208.09 \$725.83 39.9%
100.003.600.000.366	PERS Expense	\$46.20	\$46.20	\$3,474.24 \$3,428.04 1.3%
100.003.600.000.431	Water & Sewer	\$1,500.00	\$1,500.00	\$50,444.25 \$48,944.25 3.0%
100.003.600.000.436	Electricity	\$12,811.90	\$12,811.90	\$65,163.70 \$52,351.80 19.7%
100.003.600.000.438	Heating Oil	\$41,940.81	\$41,940.81	\$20,798.18 (\$21,142.63) 201.7%
100.003.600.000.440	Other Purchase Services	\$0.00	\$0.00	\$4,635.00 \$0.00 0.0%
100.003.600.000.442	Site & Building Repair & Maintenance	\$1,497.35	\$1,497.35	\$0.00 (\$1,497.35) 0.0%
100.003.600.000.443	Equipment Repair & Maintenance	\$99.96	\$99.96	\$0.00 (\$99.96) 0.0%
100.003.600.000.450	Supplies/Materials/Media	\$76.50	\$76.50	\$0.00 (\$76.50) 0.0%
100.003.600.000.452	Maintenance & Construction	\$3,598.25	\$3,598.25	\$2,199.06 (\$1,399.19) 163.6%
100.003.600.000.453	Janitorial Supplies	\$4,319.70	\$4,319.70	\$4,463.87 \$144.17 96.8%
100.003.600.000.458	Vehicle Gas & Oil	\$2,914.08	\$2,914.08	\$1,194.90 (\$1,719.18) 243.9%
100.003.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$84.98 \$84.98 0.0%
100.003.700.000.425	Student Travel	\$0.00	\$0.00	\$3,584.91 \$3,584.91 0.0%
100.005.100.000.310	Certified Salaries	\$117,552.00	\$117,552.00	\$388,223.00 \$270,671.00 30.3%
100.005.100.000.320	Non-Certified Salaries	\$11,699.48	\$11,699.48	\$43,428.00 \$31,728.52 26.9%
100.005.100.000.329	Substitute/Temporary	\$1,882.45	\$1,882.45	\$0.00 (\$1,882.45) 0.0%
100.005.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$62,232.15 \$62,232.15 0.0%
100.005.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$2,067.17 \$2,067.17 0.0%
100.005.100.000.361	Insurance Life & Health	\$45,229.76	\$45,229.76	\$169,811.05 \$124,381.29 26.7%
100.005.100.000.362	Unemployment Expense	\$1,267.00	\$1,267.00	\$4,316.51 \$3,049.51 29.4%
100.005.100.000.363	Workers Comp Expense	\$2,161.45	\$2,161.45	\$4,316.51 \$2,155.08 50.1%
100.005.100.000.364	FICA Expense	\$2,813.02	\$2,813.02	\$33,021.30 \$30,208.28 8.5%
100.005.100.000.365	TRS Expense	\$13,257.24	\$13,257.24	\$48,760.81 \$35,503.57 27.2%
100.005.100.000.366	PERS Expense	\$2,879.27	\$2,879.27	\$9,554.16 \$6,674.89 30.1%
100.005.100.000.390	Travel Stipend	\$4,800.00	\$4,800.00	\$4,000.00 (\$800.00) 120.0%
100.005.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$4,905.66 \$4,905.66 0.0%
100.005.100.000.450	Supplies/Materials/Media	\$116.00	\$116.00	\$10,954.55 \$10,838.55 1.1%
100.005.160.000.450	Supplies/Materials/Media	\$373.56	\$373.56	\$0.00 (\$373.56) 0.0%
100.005.220.000.420	Staff Travel	\$180.00	\$180.00	\$772.50 \$592.50 23.3%
100.005.350.000.450	Supplies/Materials/Media	\$2,938.54	\$2,938.54	\$279.41 (\$2,659.13) 1051.7%
100.005.360.000.430	Broadband	\$102,683.07	\$102,683.07	\$203,260.10 \$100,577.03 50.5%
100.005.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00 \$14,000.00 0.0%
100.005.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20 \$2,244.20 0.0%
100.005.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00 \$140.00 0.0%
100.005.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00 \$140.00 0.0%
100.005.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00 \$1,071.00 0.0%
100.005.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40 \$1,758.40 0.0%
100.005.400.000.433	Tele-communication	\$295.17	\$295.17	\$2,189.16 \$1,893.99 13.5%
100.005.600.000.320	Non-Certified Salaries	\$5,970.90	\$5,970.90	\$18,048.00 \$12,077.10 33.1%
100.005.600.000.329	Substitute/Temporary	\$10,262.25	\$10,262.25	\$0.00 (\$10,262.25) 0.0%
100.005.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$859.08 \$859.08 0.0%
100.005.600.000.362	Unemployment Expense	\$157.56	\$157.56	\$180.48 \$22.92 87.3%
100.005.600.000.363	Workers Comp Expense	\$717.86	\$717.86	\$180.48 (\$537.38) 397.8%
100.005.600.000.364	FICA Expense	\$1,241.83	\$1,241.83	\$1,380.67 \$138.84 89.9%
100.005.600.000.366	PERS Expense	\$1,313.60	\$1,313.60	\$3,970.56 \$2,656.96 33.1%
100.005.600.000.431	Water & Sewer	\$2,020.00	\$2,020.00	\$4,985.56 \$2,965.56 40.5%
100.005.600.000.432	Garbage	\$1,600.00	\$1,600.00	\$4,944.00 \$3,344.00 32.4%
100.005.600.000.436	Electricity	\$26,397.77	\$26,397.77	\$29,193.60 \$2,795.83 90.4%
100.005.600.000.438	Heating Oil	\$3,720.72	\$3,720.72	\$140,716.09 \$136,995.37 2.6%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.005.600.000.439	Waste heat	\$9,980.47	\$9,980.47	\$34,545.90	\$24,565.43 28.9%
100.005.600.000.442	Site & Building Repair & Maintenance	\$0.00	\$0.00	\$3,090.00	\$3,090.00 0.0%
100.005.600.000.443	Equipment Repair & Maintenance	\$539.85	\$539.85	\$0.00	(\$539.85) 0.0%
100.005.600.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$118.44	\$118.44 0.0%
100.005.600.000.452	Maintenance & Construction	\$2,784.29	\$2,784.29	\$9,997.93	\$7,213.64 27.8%
100.005.600.000.453	Janitorial Supplies	\$7,230.33	\$7,230.33	\$7,734.93	\$504.60 93.5%
100.005.600.000.458	Vehicle Gas & Oil	\$855.78	\$855.78	\$1,324.01	\$468.23 64.6%
100.005.606.000.362	Unemployment Expense	\$46.69	\$46.69	\$0.00	(\$46.69) 0.0%
100.005.606.000.363	Workers Comp Expense	\$79.50	\$79.50	\$0.00	(\$79.50) 0.0%
100.005.606.000.364	FICA Expense	\$72.50	\$72.50	\$0.00	(\$72.50) 0.0%
100.005.606.000.365	TRS Expense	\$628.00	\$628.00	\$0.00	(\$628.00) 0.0%
100.005.606.000.369	Other Employee Benefits	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00) 0.0%
100.005.700.000.425	Student Travel	\$0.00	\$0.00	\$7,358.49	\$7,358.49 0.0%
100.006.100.000.310	Certified Salaries	\$60,273.94	\$60,273.94	\$137,450.00	\$77,176.06 43.9%
100.006.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$23,782.00	\$23,782.00 0.0%
100.006.100.000.329	Substitute/Temporary	\$1,828.18	\$1,828.18	\$0.00	(\$1,828.18) 0.0%
100.006.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,033.24	\$22,033.24 0.0%
100.006.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,132.02	\$1,132.02 0.0%
100.006.100.000.361	Insurance Life & Health	\$20,769.85	\$20,769.85	\$33,922.21	\$13,152.36 61.2%
100.006.100.000.362	Unemployment Expense	\$587.07	\$587.07	\$1,612.32	\$1,025.25 36.4%
100.006.100.000.363	Workers Comp Expense	\$1,006.52	\$1,006.52	\$1,612.32	\$605.80 62.4%
100.006.100.000.364	FICA Expense	\$1,031.24	\$1,031.24	\$12,334.25	\$11,303.01 8.4%
100.006.100.000.365	TRS Expense	\$7,381.97	\$7,381.97	\$17,263.72	\$9,881.75 42.8%
100.006.100.000.366	PERS Expense	\$213.44	\$213.44	\$5,232.04	\$5,018.60 4.1%
100.006.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,600.00	\$400.00 75.0%
100.006.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65 0.0%
100.006.100.000.420	Staff Travel	(\$103.32)	(\$103.32)	\$0.00	\$103.32 0.0%
100.006.100.000.450	Supplies/Materials/Media	\$4,207.79	\$4,207.79	\$29.11	(\$4,178.68) 14454.8%
100.006.200.000.320	Non-Certified Salaries	\$9,558.15	\$9,558.15	\$0.00	(\$9,558.15) 0.0%
100.006.200.000.362	Unemployment Expense	\$88.55	\$88.55	\$0.00	(\$88.55) 0.0%
100.006.200.000.363	Workers Comp Expense	\$151.97	\$151.97	\$0.00	(\$151.97) 0.0%
100.006.200.000.364	FICA Expense	\$731.19	\$731.19	\$0.00	(\$731.19) 0.0%
100.006.200.000.366	PERS Expense	\$2,102.80	\$2,102.80	\$0.00	(\$2,102.80) 0.0%
100.006.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$31,020.00	\$31,020.00 0.0%
100.006.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,476.55	\$1,476.55 0.0%
100.006.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$310.20	\$310.20 0.0%
100.006.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$310.20	\$310.20 0.0%
100.006.220.000.364	FICA Expense	\$0.00	\$0.00	\$2,373.03	\$2,373.03 0.0%
100.006.220.000.366	PERS Expense	\$0.00	\$0.00	\$6,824.40	\$6,824.40 0.0%
100.006.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50 0.0%
100.006.350.000.420	Staff Travel	\$1,100.00	\$1,100.00	\$0.00	(\$1,100.00) 0.0%
100.006.350.000.434	Postage	\$11.35	\$11.35	\$0.00	(\$11.35) 0.0%
100.006.350.000.450	Supplies/Materials/Media	\$707.75	\$707.75	\$0.00	(\$707.75) 0.0%
100.006.360.000.430	Broadband	\$36,000.00	\$36,000.00	\$203,260.10	\$167,260.10 17.7%
100.006.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00 0.0%
100.006.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20 0.0%
100.006.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.006.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.006.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00 0.0%
100.006.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40 0.0%
100.006.400.000.433	Tele-communication	\$854.94	\$854.94	\$2,198.54	\$1,343.60 38.9%
100.006.600.000.320	Non-Certified Salaries	\$3,157.98	\$3,157.98	\$18,800.00	\$15,642.02 16.8%
100.006.600.000.329	Substitute/Temporary	\$466.20	\$466.20	\$0.00	(\$466.20) 0.0%
100.006.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$894.88	\$894.88 0.0%
100.006.600.000.362	Unemployment Expense	\$36.25	\$36.25	\$188.00	\$151.75 19.3%
100.006.600.000.363	Workers Comp Expense	\$220.00	\$220.00	\$188.00	(\$32.00) 117.0%
100.006.600.000.364	FICA Expense	\$277.24	\$277.24	\$1,438.20	\$1,160.96 19.3%
100.006.600.000.366	PERS Expense	\$0.00	\$0.00	\$4,136.00	\$4,136.00 0.0%
100.006.600.000.420	Staff Travel	\$1,089.46	\$1,089.46	\$0.00	(\$1,089.46) 0.0%
100.006.600.000.436	Electricity	\$0.00	\$0.00	\$120,903.96	\$120,903.96 0.0%
100.006.600.000.438	Heating Oil	\$0.00	\$0.00	\$45,267.26	\$45,267.26 0.0%
100.006.600.000.443	Equipment Repair & Maintenance	\$1,530.76	\$1,530.76	\$2,317.50	\$786.74 66.1%
100.006.600.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$102.90	\$102.90 0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 11/30/2025</u>		<u>Budget</u>	<u>Budget Balance</u>	
100.006.600.000.452	Maintenance & Construction	\$3,393.86	\$3,393.86	\$6,214.55	\$2,820.69 54.6%
100.006.600.000.453	Janitorial Supplies	\$1,421.41	\$1,421.41	\$5,826.45	\$4,405.04 24.4%
100.006.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$800.23	\$800.23 0.0%
100.006.600.000.510	New Equipment	\$12,296.19	\$12,296.19	\$0.00	(\$12,296.19) 0.0%
100.006.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47 0.0%
100.007.100.000.310	Certified Salaries	\$115,926.83	\$115,926.83	\$234,496.00	\$118,569.17 49.4%
100.007.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$21,714.00	\$21,714.00 0.0%
100.007.100.000.329	Substitute/Temporary	\$4,407.50	\$4,407.50	\$0.00	(\$4,407.50) 0.0%
100.007.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$37,589.71	\$37,589.71 0.0%
100.007.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59 0.0%
100.007.100.000.361	Insurance Life & Health	\$11,307.44	\$11,307.44	\$101,766.63	\$90,459.19 11.1%
100.007.100.000.362	Unemployment Expense	\$1,158.97	\$1,158.97	\$2,562.10	\$1,403.13 45.2%
100.007.100.000.363	Workers Comp Expense	\$1,970.57	\$1,970.57	\$2,562.10	\$591.53 76.9%
100.007.100.000.364	FICA Expense	\$1,470.36	\$1,470.36	\$19,600.06	\$18,129.70 7.5%
100.007.100.000.365	TRS Expense	\$12,550.72	\$12,550.72	\$29,452.70	\$16,901.98 42.6%
100.007.100.000.366	PERS Expense	\$0.00	\$0.00	\$4,777.08	\$4,777.08 0.0%
100.007.100.000.390	Travel Stipend	\$3,600.00	\$3,600.00	\$2,400.00	(\$1,200.00) 150.0%
100.007.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$3,396.23	\$3,396.23 0.0%
100.007.100.000.420	Staff Travel	\$1,040.00	\$1,040.00	\$0.00	(\$1,040.00) 0.0%
100.007.100.000.450	Supplies/Materials/Media	\$316.20	\$316.20	\$12,816.51	\$12,500.31 2.5%
100.007.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$28,435.00	\$28,435.00 0.0%
100.007.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,353.51	\$1,353.51 0.0%
100.007.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$284.35	\$284.35 0.0%
100.007.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$284.35	\$284.35 0.0%
100.007.220.000.364	FICA Expense	\$0.00	\$0.00	\$2,175.28	\$2,175.28 0.0%
100.007.220.000.366	PERS Expense	\$0.00	\$0.00	\$6,255.70	\$6,255.70 0.0%
100.007.220.000.420	Staff Travel	\$180.00	\$180.00	\$772.50	\$592.50 23.3%
100.007.350.000.450	Supplies/Materials/Media	\$1,792.73	\$1,792.73	\$761.46	(\$1,031.27) 235.4%
100.007.360.000.430	Broadband	\$300,000.00	\$300,000.00	\$203,260.10	(\$96,739.90) 147.6%
100.007.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00 0.0%
100.007.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20 0.0%
100.007.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.007.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.007.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00 0.0%
100.007.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40 0.0%
100.007.400.000.433	Tele-communication	\$246.43	\$246.43	\$3,196.48	\$2,950.05 7.7%
100.007.450.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$174.24	\$174.24 0.0%
100.007.600.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$15,792.00	\$15,792.00 0.0%
100.007.600.000.329	Substitute/Temporary	\$12,217.25	\$12,217.25	\$0.00	(\$12,217.25) 0.0%
100.007.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70 0.0%
100.007.600.000.362	Unemployment Expense	\$122.19	\$122.19	\$157.92	\$35.73 77.4%
100.007.600.000.363	Workers Comp Expense	\$341.49	\$341.49	\$157.92	(\$183.57) 216.2%
100.007.600.000.364	FICA Expense	\$934.67	\$934.67	\$1,208.09	\$273.42 77.4%
100.007.600.000.366	PERS Expense	\$0.00	\$0.00	\$3,474.24	\$3,474.24 0.0%
100.007.600.000.432	Garbage	\$0.00	\$0.00	\$1,545.00	\$1,545.00 0.0%
100.007.600.000.436	Electricity	\$8,528.41	\$8,528.41	\$46,150.01	\$37,621.60 18.5%
100.007.600.000.438	Heating Oil	\$0.00	\$0.00	\$14,926.35	\$14,926.35 0.0%
100.007.600.000.442	Site & Building Repair & Maintenance	\$0.00	\$0.00	\$3,090.00	\$3,090.00 0.0%
100.007.600.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,918.35	\$1,918.35 0.0%
100.007.600.000.452	Maintenance & Construction	\$1,187.38	\$1,187.38	\$6,605.59	\$5,418.21 18.0%
100.007.600.000.453	Janitorial Supplies	\$3,665.23	\$3,665.23	\$3,922.53	\$257.30 93.4%
100.007.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$709.63	\$709.63 0.0%
100.007.606.000.362	Unemployment Expense	\$23.26	\$23.26	\$0.00	(\$23.26) 0.0%
100.007.606.000.363	Workers Comp Expense	\$39.75	\$39.75	\$0.00	(\$39.75) 0.0%
100.007.606.000.364	FICA Expense	\$36.25	\$36.25	\$0.00	(\$36.25) 0.0%
100.007.606.000.365	TRS Expense	\$314.00	\$314.00	\$0.00	(\$314.00) 0.0%
100.007.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00) 0.0%
100.007.700.000.425	Student Travel	\$0.00	\$0.00	\$5,094.34	\$5,094.34 0.0%
100.008.100.000.310	Certified Salaries	\$41,806.59	\$41,806.59	\$84,747.00	\$42,940.41 49.3%
100.008.100.000.329	Substitute/Temporary	\$636.25	\$636.25	\$0.00	(\$636.25) 0.0%
100.008.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$13,584.94	\$13,584.94 0.0%
100.008.100.000.361	Insurance Life & Health	\$15,547.73	\$15,547.73	\$67,844.42	\$52,296.69 22.9%
100.008.100.000.362	Unemployment Expense	\$403.67	\$403.67	\$847.47	\$443.80 47.6%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

			<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.008.100.000.363	Workers Comp Expense	\$693.94	\$693.94	\$847.47	\$153.53	81.9%
100.008.100.000.364	FICA Expense	\$1,369.48	\$1,369.48	\$6,483.15	\$5,113.67	21.1%
100.008.100.000.365	TRS Expense	\$5,213.20	\$5,213.20	\$10,644.22	\$5,431.02	49.0%
100.008.100.000.366	PERS Expense	\$116.33	\$116.33	\$0.00	(\$116.33)	0.0%
100.008.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,600.00	\$400.00	75.0%
100.008.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65	0.0%
100.008.100.000.420	Staff Travel	\$500.00	\$500.00	\$0.00	(\$500.00)	0.0%
100.008.100.000.450	Supplies/Materials/Media	\$814.62	\$814.62	\$1,076.73	\$262.11	75.7%
100.008.220.000.420	Staff Travel	\$0.00	\$0.00	\$2,317.50	\$2,317.50	0.0%
100.008.350.000.420	Staff Travel	\$550.00	\$550.00	\$0.00	(\$550.00)	0.0%
100.008.350.000.450	Supplies/Materials/Media	\$865.61	\$865.61	\$365.38	(\$500.23)	236.9%
100.008.350.000.475	Supplies-Technology Related	\$467.60	\$467.60	\$0.00	(\$467.60)	0.0%
100.008.360.000.430	Broadband	\$36,000.00	\$36,000.00	\$203,260.10	\$167,260.10	17.7%
100.008.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.008.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.008.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.008.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.008.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.008.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.008.400.000.433	Tele-communication	\$570.88	\$570.88	\$1,526.60	\$955.72	37.4%
100.008.600.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$15,792.00	\$15,792.00	0.0%
100.008.600.000.329	Substitute/Temporary	\$3,307.50	\$3,307.50	\$0.00	(\$3,307.50)	0.0%
100.008.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70	0.0%
100.008.600.000.362	Unemployment Expense	\$33.05	\$33.05	\$157.92	\$124.87	20.9%
100.008.600.000.363	Workers Comp Expense	\$52.59	\$52.59	\$157.92	\$105.33	33.3%
100.008.600.000.364	FICA Expense	\$252.99	\$252.99	\$1,208.09	\$955.10	20.9%
100.008.600.000.366	PERS Expense	\$4.62	\$4.62	\$3,474.24	\$3,469.62	0.1%
100.008.600.000.420	Staff Travel	\$196.38	\$196.38	\$0.00	(\$196.38)	0.0%
100.008.600.000.431	Water & Sewer	\$3,000.00	\$3,000.00	\$5,716.50	\$2,716.50	52.5%
100.008.600.000.436	Electricity	\$9,071.98	\$9,071.98	\$45,089.50	\$36,017.52	20.1%
100.008.600.000.438	Heating Oil	\$5,932.27	\$5,932.27	\$18,263.98	\$12,331.71	32.5%
100.008.600.000.443	Equipment Repair & Maintenance	\$48.00	\$48.00	\$2,317.50	\$2,269.50	2.1%
100.008.600.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$350.70	\$350.70	0.0%
100.008.600.000.452	Maintenance & Construction	\$2,890.57	\$2,890.57	\$1,070.16	(\$1,820.41)	270.1%
100.008.600.000.453	Janitorial Supplies	\$0.00	\$0.00	\$3,627.54	\$3,627.54	0.0%
100.008.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,241.14	\$1,241.14	0.0%
100.008.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$4,635.00	\$4,635.00	0.0%
100.008.606.000.362	Unemployment Expense	\$23.00	\$23.00	\$0.00	(\$23.00)	0.0%
100.008.606.000.363	Workers Comp Expense	\$39.74	\$39.74	\$0.00	(\$39.74)	0.0%
100.008.606.000.364	FICA Expense	\$191.26	\$191.26	\$0.00	(\$191.26)	0.0%
100.008.606.000.365	TRS Expense	\$314.01	\$314.01	\$0.00	(\$314.01)	0.0%
100.008.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.008.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47	0.0%
100.012.100.000.362	Unemployment Expense	\$11.44	\$11.44	\$0.00	(\$11.44)	0.0%
100.012.100.000.363	Workers Comp Expense	\$19.08	\$19.08	\$0.00	(\$19.08)	0.0%
100.012.100.000.364	FICA Expense	\$17.40	\$17.40	\$0.00	(\$17.40)	0.0%
100.012.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$0.00	(\$1,200.00)	0.0%
100.012.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$57,500.00	\$57,500.00	0.0%
100.012.140.000.310	Certified Salaries	\$31,183.28	\$31,183.28	\$88,954.00	\$57,770.72	35.1%
100.012.140.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$14,259.33	\$14,259.33	0.0%
100.012.140.000.361	Insurance Life & Health	\$11,307.44	\$11,307.44	\$23,745.55	\$12,438.11	47.6%
100.012.140.000.362	Unemployment Expense	\$312.12	\$312.12	\$889.54	\$577.42	35.1%
100.012.140.000.363	Workers Comp Expense	\$535.57	\$535.57	\$889.54	\$353.97	60.2%
100.012.140.000.364	FICA Expense	\$488.41	\$488.41	\$6,804.98	\$6,316.57	7.2%
100.012.140.000.365	TRS Expense	\$3,916.64	\$3,916.64	\$11,172.62	\$7,255.98	35.1%
100.012.140.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.012.140.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00	0.0%
100.012.140.000.425	Student Travel	\$324.80	\$324.80	\$0.00	(\$324.80)	0.0%
100.012.140.000.434	Postage	\$8.35	\$8.35	\$0.00	(\$8.35)	0.0%
100.012.140.000.440	Other Purchase Services	\$30.00	\$30.00	\$0.00	(\$30.00)	0.0%
100.012.140.000.450	Supplies/Materials/Media	\$1,725.24	\$1,725.24	\$333.08	(\$1,392.16)	518.0%
100.012.140.000.490	Other Expenses	\$0.00	\$0.00	\$81.13	\$81.13	0.0%
100.012.140.000.410	Professional & Technical Services	\$0.00	\$0.00	\$450,000.00	\$450,000.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.504.410	Professional & Technical Services	\$1,141.91	\$1,141.91	\$0.00	(\$1,141.91)	0.0%
100.012.140.506.450	Supplies/Materials/Media	\$0.00	\$0.00	\$296.06	\$296.06	0.0%
100.012.140.524.410	Professional & Technical Services	\$1,300.00	\$1,300.00	\$0.00	(\$1,300.00)	0.0%
100.012.140.524.433	Tele-communication	\$599.97	\$599.97	\$1,545.00	\$945.03	38.8%
100.012.140.524.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,457.40	\$1,457.40	0.0%
100.012.140.540.410	Professional & Technical Services	\$2,238.16	\$2,238.16	\$0.00	(\$2,238.16)	0.0%
100.012.140.540.433	Tele-communication	\$360.00	\$360.00	\$0.00	(\$360.00)	0.0%
100.012.140.540.450	Supplies/Materials/Media	\$866.03	\$866.03	\$0.00	(\$866.03)	0.0%
100.012.140.542.410	Professional & Technical Services	\$1,706.00	\$1,706.00	\$0.00	(\$1,706.00)	0.0%
100.012.140.542.433	Tele-communication	\$2,187.14	\$2,187.14	\$849.67	(\$1,337.47)	257.4%
100.012.140.542.450	Supplies/Materials/Media	\$1,684.90	\$1,684.90	\$238.33	(\$1,446.57)	707.0%
100.012.140.546.410	Professional & Technical Services	\$330.00	\$330.00	\$0.00	(\$330.00)	0.0%
100.012.140.549.410	Professional & Technical Services	\$7,957.65	\$7,957.65	\$0.00	(\$7,957.65)	0.0%
100.012.140.549.433	Tele-communication	\$0.00	\$0.00	\$1,483.11	\$1,483.11	0.0%
100.012.140.549.450	Supplies/Materials/Media	\$310.68	\$310.68	\$1,414.43	\$1,103.75	22.0%
100.012.140.555.410	Professional & Technical Services	\$816.00	\$816.00	\$0.00	(\$816.00)	0.0%
100.012.140.555.450	Supplies/Materials/Media	\$295.00	\$295.00	\$0.00	(\$295.00)	0.0%
100.012.140.568.450	Supplies/Materials/Media	\$149.67	\$149.67	\$0.00	(\$149.67)	0.0%
100.012.140.583.433	Tele-communication	\$240.00	\$240.00	\$0.00	(\$240.00)	0.0%
100.012.140.590.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,155.00	\$1,155.00	0.0%
100.012.140.594.410	Professional & Technical Services	\$3,272.50	\$3,272.50	\$0.00	(\$3,272.50)	0.0%
100.012.140.594.433	Tele-communication	\$446.00	\$446.00	\$417.15	(\$28.85)	106.9%
100.012.140.594.450	Supplies/Materials/Media	\$1,990.30	\$1,990.30	\$7,759.96	\$5,769.66	25.6%
100.012.140.596.450	Supplies/Materials/Media	\$3,679.94	\$3,679.94	\$0.00	(\$3,679.94)	0.0%
100.012.140.607.410	Professional & Technical Services	\$887.00	\$887.00	\$0.00	(\$887.00)	0.0%
100.012.140.612.410	Professional & Technical Services	\$670.95	\$670.95	\$0.00	(\$670.95)	0.0%
100.012.140.612.433	Tele-communication	\$998.86	\$998.86	\$0.00	(\$998.86)	0.0%
100.012.140.612.450	Supplies/Materials/Media	\$3,161.33	\$3,161.33	\$0.00	(\$3,161.33)	0.0%
100.012.140.613.433	Tele-communication	\$0.00	\$0.00	\$1,666.16	\$1,666.16	0.0%
100.012.140.613.450	Supplies/Materials/Media	\$0.00	\$0.00	\$501.88	\$501.88	0.0%
100.012.140.639.410	Professional & Technical Services	\$2,621.00	\$2,621.00	\$0.00	(\$2,621.00)	0.0%
100.012.140.639.433	Tele-communication	\$599.92	\$599.92	\$0.00	(\$599.92)	0.0%
100.012.140.639.450	Supplies/Materials/Media	\$1,015.22	\$1,015.22	\$0.00	(\$1,015.22)	0.0%
100.012.140.645.410	Professional & Technical Services	\$974.06	\$974.06	\$0.00	(\$974.06)	0.0%
100.012.140.645.433	Tele-communication	\$299.96	\$299.96	\$0.00	(\$299.96)	0.0%
100.012.140.645.450	Supplies/Materials/Media	\$391.32	\$391.32	\$566.98	\$175.66	69.0%
100.012.140.650.410	Professional & Technical Services	\$997.81	\$997.81	\$0.00	(\$997.81)	0.0%
100.012.140.655.433	Tele-communication	\$0.00	\$0.00	\$1,012.79	\$1,012.79	0.0%
100.012.140.655.450	Supplies/Materials/Media	\$0.00	\$0.00	\$480.90	\$480.90	0.0%
100.012.140.657.450	Supplies/Materials/Media	\$0.00	\$0.00	\$504.78	\$504.78	0.0%
100.012.140.662.410	Professional & Technical Services	\$1,882.00	\$1,882.00	\$0.00	(\$1,882.00)	0.0%
100.012.140.662.450	Supplies/Materials/Media	\$155.16	\$155.16	\$0.00	(\$155.16)	0.0%
100.012.140.663.410	Professional & Technical Services	\$2,549.76	\$2,549.76	\$0.00	(\$2,549.76)	0.0%
100.012.140.663.433	Tele-communication	\$447.92	\$447.92	\$1,003.62	\$555.70	44.6%
100.012.140.663.450	Supplies/Materials/Media	\$234.00	\$234.00	\$1,595.96	\$1,361.96	14.7%
100.012.140.665.433	Tele-communication	\$0.00	\$0.00	\$1,251.30	\$1,251.30	0.0%
100.012.140.667.410	Professional & Technical Services	\$2,518.00	\$2,518.00	\$0.00	(\$2,518.00)	0.0%
100.012.140.669.433	Tele-communication	\$0.00	\$0.00	\$571.62	\$571.62	0.0%
100.012.140.673.433	Tele-communication	\$1,235.63	\$1,235.63	\$1,429.05	\$193.42	86.5%
100.012.140.673.450	Supplies/Materials/Media	\$506.02	\$506.02	\$892.61	\$386.59	56.7%
100.012.140.674.433	Tele-communication	\$0.00	\$0.00	\$339.87	\$339.87	0.0%
100.012.140.678.433	Tele-communication	\$0.00	\$0.00	\$417.15	\$417.15	0.0%
100.012.140.678.450	Supplies/Materials/Media	\$0.00	\$0.00	\$2,806.94	\$2,806.94	0.0%
100.012.140.685.433	Tele-communication	\$0.00	\$0.00	\$1,211.06	\$1,211.06	0.0%
100.012.140.685.450	Supplies/Materials/Media	\$0.00	\$0.00	\$4,260.65	\$4,260.65	0.0%
100.012.140.686.433	Tele-communication	\$0.00	\$0.00	\$787.86	\$787.86	0.0%
100.012.140.686.450	Supplies/Materials/Media	\$0.00	\$0.00	\$230.22	\$230.22	0.0%
100.012.140.688.410	Professional & Technical Services	\$1,475.00	\$1,475.00	\$0.00	(\$1,475.00)	0.0%
100.012.140.688.433	Tele-communication	\$1,054.14	\$1,054.14	\$0.00	(\$1,054.14)	0.0%
100.012.140.692.410	Professional & Technical Services	\$3,150.00	\$3,150.00	\$0.00	(\$3,150.00)	0.0%
100.012.140.692.433	Tele-communication	\$0.00	\$0.00	\$958.41	\$958.41	0.0%
100.012.140.692.450	Supplies/Materials/Media	\$0.00	\$0.00	\$4,156.05	\$4,156.05	0.0%
100.012.140.696.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,778.70	\$1,778.70	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.697.433	Tele-communication	\$0.00	\$0.00	\$750.78	\$750.78	0.0%
100.012.140.701.450	Supplies/Materials/Media	\$0.00	\$0.00	\$173.29	\$173.29	0.0%
100.012.140.702.410	Professional & Technical Services	\$980.00	\$980.00	\$0.00	(\$980.00)	0.0%
100.012.140.702.433	Tele-communication	\$583.19	\$583.19	\$0.00	(\$583.19)	0.0%
100.012.140.702.450	Supplies/Materials/Media	\$71.32	\$71.32	\$0.00	(\$71.32)	0.0%
100.012.140.703.433	Tele-communication	\$0.00	\$0.00	\$186.93	\$186.93	0.0%
100.012.140.706.433	Tele-communication	\$0.00	\$0.00	\$571.62	\$571.62	0.0%
100.012.140.752.433	Tele-communication	\$0.00	\$0.00	\$1,112.40	\$1,112.40	0.0%
100.012.140.752.450	Supplies/Materials/Media	\$0.00	\$0.00	\$2,856.82	\$2,856.82	0.0%
100.012.140.762.410	Professional & Technical Services	\$736.00	\$736.00	\$0.00	(\$736.00)	0.0%
100.012.140.762.433	Tele-communication	\$86.98	\$86.98	\$0.00	(\$86.98)	0.0%
100.012.140.765.433	Tele-communication	\$0.00	\$0.00	\$1,106.47	\$1,106.47	0.0%
100.012.140.772.410	Professional & Technical Services	\$2,996.29	\$2,996.29	\$0.00	(\$2,996.29)	0.0%
100.012.140.772.433	Tele-communication	\$0.00	\$0.00	\$1,862.95	\$1,862.95	0.0%
100.012.140.772.450	Supplies/Materials/Media	\$0.00	\$0.00	\$597.51	\$597.51	0.0%
100.012.140.775.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,189.42	\$1,189.42	0.0%
100.012.140.777.450	Supplies/Materials/Media	\$0.00	\$0.00	\$434.28	\$434.28	0.0%
100.012.140.778.410	Professional & Technical Services	\$1,059.15	\$1,059.15	\$0.00	(\$1,059.15)	0.0%
100.012.140.778.433	Tele-communication	\$1,559.92	\$1,559.92	\$0.00	(\$1,559.92)	0.0%
100.012.140.778.450	Supplies/Materials/Media	\$0.00	\$0.00	\$278.78	\$278.78	0.0%
100.012.140.789.450	Supplies/Materials/Media	\$0.00	\$0.00	\$3,989.98	\$3,989.98	0.0%
100.012.140.797.410	Professional & Technical Services	\$2,250.00	\$2,250.00	\$0.00	(\$2,250.00)	0.0%
100.012.140.797.450	Supplies/Materials/Media	\$1,151.45	\$1,151.45	\$0.00	(\$1,151.45)	0.0%
100.012.140.802.410	Professional & Technical Services	\$2,152.08	\$2,152.08	\$0.00	(\$2,152.08)	0.0%
100.012.140.802.433	Tele-communication	\$344.97	\$344.97	\$0.00	(\$344.97)	0.0%
100.012.140.802.450	Supplies/Materials/Media	\$202.95	\$202.95	\$0.00	(\$202.95)	0.0%
100.012.140.803.410	Professional & Technical Services	\$718.00	\$718.00	\$0.00	(\$718.00)	0.0%
100.012.140.804.433	Tele-communication	\$556.76	\$556.76	\$0.00	(\$556.76)	0.0%
100.012.140.806.433	Tele-communication	\$344.97	\$344.97	\$0.00	(\$344.97)	0.0%
100.012.140.808.410	Professional & Technical Services	\$433.00	\$433.00	\$0.00	(\$433.00)	0.0%
100.012.140.808.433	Tele-communication	\$512.48	\$512.48	\$0.00	(\$512.48)	0.0%
100.012.140.808.450	Supplies/Materials/Media	\$165.99	\$165.99	\$0.00	(\$165.99)	0.0%
100.012.140.810.410	Professional & Technical Services	\$3,784.18	\$3,784.18	\$0.00	(\$3,784.18)	0.0%
100.012.140.813.410	Professional & Technical Services	\$275.00	\$275.00	\$0.00	(\$275.00)	0.0%
100.012.140.813.433	Tele-communication	\$270.00	\$270.00	\$0.00	(\$270.00)	0.0%
100.012.140.814.410	Professional & Technical Services	\$797.84	\$797.84	\$0.00	(\$797.84)	0.0%
100.012.140.814.433	Tele-communication	\$293.92	\$293.92	\$0.00	(\$293.92)	0.0%
100.012.140.816.410	Professional & Technical Services	\$229.20	\$229.20	\$0.00	(\$229.20)	0.0%
100.012.140.816.433	Tele-communication	\$269.97	\$269.97	\$0.00	(\$269.97)	0.0%
100.012.140.816.450	Supplies/Materials/Media	\$130.64	\$130.64	\$0.00	(\$130.64)	0.0%
100.012.220.000.410	Professional & Technical Services	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.012.400.000.310	Certified Salaries	\$4,000.00	\$4,000.00	\$0.00	(\$4,000.00)	0.0%
100.012.400.000.362	Unemployment Expense	\$38.31	\$38.31	\$0.00	(\$38.31)	0.0%
100.012.400.000.363	Workers Comp Expense	\$63.60	\$63.60	\$0.00	(\$63.60)	0.0%
100.012.400.000.364	FICA Expense	\$58.00	\$58.00	\$0.00	(\$58.00)	0.0%
100.012.400.000.433	Tele-communication	\$1,730.92	\$1,730.92	\$5,604.80	\$3,873.88	30.9%
100.012.400.000.434	Postage	\$0.00	\$0.00	\$459.51	\$459.51	0.0%
100.012.450.000.320	Non-Certified Salaries	\$18,160.00	\$18,160.00	\$41,600.00	\$23,440.00	43.7%
100.012.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,980.16	\$1,980.16	0.0%
100.012.450.000.361	Insurance Life & Health	\$0.00	\$0.00	\$16,961.11	\$16,961.11	0.0%
100.012.450.000.362	Unemployment Expense	\$167.05	\$167.05	\$416.00	\$248.95	40.2%
100.012.450.000.363	Workers Comp Expense	\$285.86	\$285.86	\$416.00	\$130.14	68.7%
100.012.450.000.364	FICA Expense	\$1,389.24	\$1,389.24	\$3,182.40	\$1,793.16	43.7%
100.012.450.000.366	PERS Expense	\$3,995.08	\$3,995.08	\$9,152.00	\$5,156.92	43.7%
100.012.600.000.436	Electricity	\$288.00	\$288.00	\$1,991.59	\$1,703.59	14.5%
100.012.600.000.437	Natural Gas	\$139.95	\$139.95	\$904.47	\$764.52	15.5%
100.012.600.000.441	Rentals	\$10,375.85	\$10,375.85	\$12,118.98	\$1,743.13	85.6%
100.099.100.000.410	Professional & Technical Services	\$5,369.05	\$5,369.05	\$0.00	(\$5,369.05)	0.0%
100.099.100.000.420	Staff Travel	\$2,786.15	\$2,786.15	\$699.89	(\$2,086.26)	398.1%
100.099.100.000.440	Other Purchase Services	\$60.00	\$60.00	\$0.00	(\$60.00)	0.0%
100.099.100.000.450	Supplies/Materials/Media	\$102.30	\$102.30	\$65.08	(\$37.22)	157.2%
100.099.100.000.475	Supplies-Technology Related	\$28.97	\$28.97	\$0.00	(\$28.97)	0.0%
100.099.100.000.490	Other Expenses	\$0.00	\$0.00	\$30,629.05	\$30,629.05	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.099.100.000.491	Dues & Fees	\$0.00	\$0.00	\$455.40	\$455.40 0.0%
100.099.200.000.310	Certified Salaries	\$99,238.25	\$99,238.25	\$174,801.00	\$75,562.75 56.8%
100.099.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$28,020.60	\$28,020.60 0.0%
100.099.200.000.361	Insurance Life & Health	\$35,335.75	\$35,335.75	\$67,844.42	\$32,508.67 52.1%
100.099.200.000.362	Unemployment Expense	\$931.66	\$931.66	\$1,748.01	\$816.35 53.3%
100.099.200.000.363	Workers Comp Expense	\$1,596.97	\$1,596.97	\$1,748.01	\$151.04 91.4%
100.099.200.000.364	FICA Expense	\$1,456.42	\$1,456.42	\$13,372.28	\$11,915.86 10.9%
100.099.200.000.365	TRS Expense	\$11,924.99	\$11,924.99	\$21,955.01	\$10,030.02 54.3%
100.099.200.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,600.00	\$400.00 75.0%
100.099.200.000.420	Staff Travel	\$3,742.14	\$3,742.14	\$0.00	(\$3,742.14) 0.0%
100.099.200.000.491	Dues & Fees	\$0.00	\$0.00	\$718.75	\$718.75 0.0%
100.099.220.000.410	Professional & Technical Services	\$53,076.75	\$53,076.75	\$75,000.00	\$21,923.25 70.8%
100.099.220.000.420	Staff Travel	\$406.00	\$406.00	\$0.00	(\$406.00) 0.0%
100.099.220.000.440	Other Purchase Services	\$828.00	\$828.00	\$0.00	(\$828.00) 0.0%
100.099.220.000.491	Dues & Fees	\$0.00	\$0.00	\$3,426.40	\$3,426.40 0.0%
100.099.350.000.410	Professional & Technical Services	\$10,681.24	\$10,681.24	\$177,500.00	\$166,818.76 6.0%
100.099.350.000.420	Staff Travel	\$11,795.12	\$11,795.12	\$6,946.09	(\$4,849.03) 169.8%
100.099.350.000.430	Broadband	\$390.24	\$390.24	\$0.00	(\$390.24) 0.0%
100.099.350.000.434	Postage	\$138.31	\$138.31	\$4,478.09	\$4,339.78 3.1%
100.099.350.000.440	Other Purchase Services	\$15,090.48	\$15,090.48	\$0.00	(\$15,090.48) 0.0%
100.099.350.000.450	Supplies/Materials/Media	\$9,237.61	\$9,237.61	\$1,115.77	(\$8,121.84) 827.9%
100.099.350.000.490	Other Expenses	\$0.00	\$0.00	\$3,959.91	\$3,959.91 0.0%
100.099.350.000.491	Dues & Fees	\$0.00	\$0.00	\$10,159.88	\$10,159.88 0.0%
100.099.354.000.420	Staff Travel	\$1,873.44	\$1,873.44	\$2,287.40	\$413.96 81.9%
100.099.355.000.475	Supplies-Technology Related	\$1,719.60	\$1,719.60	\$0.00	(\$1,719.60) 0.0%
100.099.360.000.430	Broadband	\$400.00	\$400.00	\$0.00	(\$400.00) 0.0%
100.099.360.000.512	Technology-Related Hardware	\$0.00	\$0.00	\$770.96	\$770.96 0.0%
100.099.400.000.420	Staff Travel	\$3,285.24	\$3,285.24	\$0.00	(\$3,285.24) 0.0%
100.099.400.000.433	Tele-communication	\$1,521.96	\$1,521.96	\$0.00	(\$1,521.96) 0.0%
100.099.400.000.450	Supplies/Materials/Media	\$280.45	\$280.45	\$0.00	(\$280.45) 0.0%
100.099.450.000.410	Professional & Technical Services	\$9,865.00	\$9,865.00	\$0.00	(\$9,865.00) 0.0%
100.099.450.000.420	Staff Travel	\$488.83	\$488.83	\$0.00	(\$488.83) 0.0%
100.099.511.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$35,600.00	\$35,600.00 0.0%
100.099.511.000.321	Board Stipends	\$11,000.00	\$11,000.00	\$0.00	(\$11,000.00) 0.0%
100.099.511.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,694.56	\$1,694.56 0.0%
100.099.511.000.361	Insurance Life & Health	\$0.00	\$0.00	\$4,240.28	\$4,240.28 0.0%
100.099.511.000.362	Unemployment Expense	\$0.00	\$0.00	\$356.00	\$356.00 0.0%
100.099.511.000.363	Workers Comp Expense	\$196.86	\$196.86	\$356.00	\$159.14 55.3%
100.099.511.000.364	FICA Expense	\$841.50	\$841.50	\$2,723.40	\$1,881.90 30.9%
100.099.511.000.366	PERS Expense	\$308.00	\$308.00	\$7,832.00	\$7,524.00 3.9%
100.099.511.000.410	Professional & Technical Services	\$0.00	\$0.00	\$22,000.00	\$22,000.00 0.0%
100.099.511.000.420	Staff Travel	\$8,118.75	\$8,118.75	\$63,446.75	\$55,328.00 12.8%
100.099.511.000.450	Materials & Supplies	\$0.00	\$0.00	\$2,844.87	\$2,844.87 0.0%
100.099.511.000.490	Other Expenses	\$0.00	\$0.00	\$9,362.50	\$9,362.50 0.0%
100.099.511.000.491	Dues & Fees	\$0.00	\$0.00	\$17,924.10	\$17,924.10 0.0%
100.099.512.000.310	Certified Salaries	\$48,343.94	\$48,343.94	\$130,000.00	\$81,656.06 37.2%
100.099.512.000.320	Non-Certified Salaries	\$18,160.00	\$18,160.00	\$31,200.00	\$13,040.00 58.2%
100.099.512.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$20,839.00	\$20,839.00 0.0%
100.099.512.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,485.12	\$1,485.12 0.0%
100.099.512.000.361	Insurance Life & Health	\$12,720.87	\$12,720.87	\$46,643.04	\$33,922.17 27.3%
100.099.512.000.362	Unemployment Expense	\$611.84	\$611.84	\$1,612.00	\$1,000.16 38.0%
100.099.512.000.363	Workers Comp Expense	\$1,054.61	\$1,054.61	\$1,612.00	\$557.39 65.4%
100.099.512.000.364	FICA Expense	\$2,090.19	\$2,090.19	\$12,331.80	\$10,241.61 16.9%
100.099.512.000.365	TRS Expense	\$6,071.97	\$6,071.97	\$16,328.00	\$10,256.03 37.2%
100.099.512.000.366	PERS Expense	\$3,995.32	\$3,995.32	\$6,864.00	\$2,868.68 58.2%
100.099.512.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00 0.0%
100.099.512.000.410	Professional & Technical Services	\$9,738.52	\$9,738.52	\$0.00	(\$9,738.52) 0.0%
100.099.512.000.420	Staff Travel	\$10,578.89	\$10,578.89	\$14,913.27	\$4,334.38 70.9%
100.099.512.000.433	Tele-communication	\$360.00	\$360.00	\$0.00	(\$360.00) 0.0%
100.099.512.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$354.98	\$354.98 0.0%
100.099.512.000.490	Other Expenses	\$0.00	\$0.00	\$6,322.50	\$6,322.50 0.0%
100.099.550.000.320	Non-Certified Salaries	\$31,479.39	\$31,479.39	\$151,860.80	\$120,381.41 20.7%
100.099.550.000.329	Substitute/Temporary	\$879.75	\$879.75	\$0.00	(\$879.75) 0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>			
100.099.550.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$7,228.57	\$7,228.57	0.0%
100.099.550.000.361	Insurance Life & Health	\$12,720.87	\$12,720.87	\$67,844.42	\$55,123.55	18.8%
100.099.550.000.362	Unemployment Expense	\$298.42	\$298.42	\$1,518.61	\$1,220.19	19.7%
100.099.550.000.363	Workers Comp Expense	\$514.48	\$514.48	\$1,518.61	\$1,004.13	33.9%
100.099.550.000.364	FICA Expense	\$2,420.98	\$2,420.98	\$11,617.35	\$9,196.37	20.8%
100.099.550.000.366	PERS Expense	\$6,925.50	\$6,925.50	\$33,409.38	\$26,483.88	20.7%
100.099.550.000.410	Professional & Technical Services	\$151,798.93	\$151,798.93	\$189,000.00	\$37,201.07	80.3%
100.099.550.000.420	Staff Travel	\$393.68	\$393.68	\$8,692.97	\$8,299.29	4.5%
100.099.550.000.433	Tele-communication	\$8,448.81	\$8,448.81	\$16,216.61	\$7,767.80	52.1%
100.099.550.000.434	Postage	\$55.32	\$55.32	\$904.38	\$849.06	6.1%
100.099.550.000.440	Other Purchase Services	\$35,889.02	\$35,889.02	\$0.00	(\$35,889.02)	0.0%
100.099.550.000.443	Equipment Repair & Maintenance	\$6,902.63	\$6,902.63	\$0.00	(\$6,902.63)	0.0%
100.099.550.000.445	Liability & Bond Insurance	\$432,496.60	\$432,496.60	\$117,416.02	(\$315,080.58)	368.3%
100.099.550.000.450	Supplies/Materials/Media	\$3,521.24	\$3,521.24	\$2,345.41	(\$1,175.83)	150.1%
100.099.550.000.490	Other Expenses	\$0.00	\$0.00	\$10,813.99	\$10,813.99	0.0%
100.099.550.000.491	Dues & Fees	\$303.04	\$303.04	\$0.00	(\$303.04)	0.0%
100.099.550.000.495	Indirect Cost	\$0.00	\$0.00	(\$150,000.00)	(\$150,000.00)	0.0%
100.099.550.000.552	Transfer to Food Service Fund	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0.0%
100.099.600.000.320	Non-Certified Salaries	\$71,399.95	\$71,399.95	\$213,538.30	\$142,138.35	33.4%
100.099.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$10,164.42	\$10,164.42	0.0%
100.099.600.000.361	Insurance Life & Health	\$17,720.87	\$17,720.87	\$0.00	(\$17,720.87)	0.0%
100.099.600.000.362	Unemployment Expense	\$707.55	\$707.55	\$2,135.38	\$1,427.83	33.1%
100.099.600.000.363	Workers Comp Expense	\$1,231.39	\$1,231.39	\$2,135.38	\$903.99	57.7%
100.099.600.000.364	FICA Expense	\$5,844.60	\$5,844.60	\$16,335.68	\$10,491.08	35.8%
100.099.600.000.366	PERS Expense	\$15,511.63	\$15,511.63	\$46,978.43	\$31,466.80	33.0%
100.099.600.000.410	Professional & Technical Services	\$15,480.00	\$15,480.00	\$35,000.00	\$19,520.00	44.2%
100.099.600.000.420	Staff Travel	\$12,828.62	\$12,828.62	\$13,590.89	\$762.27	94.4%
100.099.600.000.431	Water & Sewer	\$1,096.60	\$1,096.60	\$2,448.21	\$1,351.61	44.8%
100.099.600.000.436	Electricity	\$10,948.97	\$10,948.97	\$15,526.56	\$4,577.59	70.5%
100.099.600.000.440	Other Purchase Services	\$3,148.46	\$3,148.46	\$0.00	(\$3,148.46)	0.0%
100.099.600.000.443	Equipment Repair & Maintenance	\$0.00	\$0.00	\$15,450.00	\$15,450.00	0.0%
100.099.600.000.446	Property & Insurance	\$0.00	\$0.00	\$228,238.09	\$228,238.09	0.0%
100.099.600.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,052.02	\$1,052.02	0.0%
100.099.600.000.452	Maintenance & Construction	\$2,203.67	\$2,203.67	\$2,457.57	\$253.90	89.7%
100.099.600.000.453	Janitorial Supplies	\$497.69	\$497.69	\$0.00	(\$497.69)	0.0%
100.099.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$3,142.04	\$3,142.04	0.0%
100.099.600.000.491	Dues & Fees	\$1,597.88	\$1,597.88	\$6,572.13	\$4,974.25	24.3%
100.099.606.000.362	Unemployment Expense	\$23.34	\$23.34	\$0.00	(\$23.34)	0.0%
100.099.606.000.363	Workers Comp Expense	\$39.75	\$39.75	\$0.00	(\$39.75)	0.0%
100.099.606.000.364	FICA Expense	\$36.25	\$36.25	\$0.00	(\$36.25)	0.0%
100.099.606.000.365	TRS Expense	\$314.00	\$314.00	\$0.00	(\$314.00)	0.0%
100.099.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
	Expenditure	\$4,394,097.33	\$4,394,097.33	\$9,205,028.70	\$4,810,931.37	47.7%
	Net (Revenue)/Expense	(\$336,577.26)	(\$336,577.26)	\$794,158.70	\$1,130,735.96	42.4%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
205	Student Transportation					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
205.000.000.000.065	Pupil Transportation	(\$13,278.00)	(\$13,278.00)	\$0.00	\$13,278.00	0.0%
	Revenue	(\$13,278.00)	(\$13,278.00)	\$0.00	\$13,278.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
205.005.760.000.320	Non-Certified Salaries	\$2,005.03	\$2,005.03	\$0.00	(\$2,005.03)	0.0%
205.005.760.000.362	Unemployment Expense	\$18.45	\$18.45	\$0.00	(\$18.45)	0.0%
205.005.760.000.363	Workers Comp Expense	\$31.88	\$31.88	\$0.00	(\$31.88)	0.0%
205.005.760.000.364	FICA Expense	\$153.38	\$153.38	\$0.00	(\$153.38)	0.0%
205.005.760.000.366	PERS Expense	\$441.11	\$441.11	\$0.00	(\$441.11)	0.0%
205.005.760.000.487	Student Trans - In-Lieu-of Agreements	\$4,567.50	\$4,567.50	\$0.00	(\$4,567.50)	0.0%
	Expenditure	\$7,217.35	\$7,217.35	\$0.00	(\$7,217.35)	0.0%
Net (Revenue)/Expense		(\$6,060.65)	(\$6,060.65)	\$0.00	\$6,060.65	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
245	Broadband Asst Grant-BAG					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
245.000.000.000.150	Federal Revenue thru State	(\$291,999.90)	(\$291,999.90)	\$0.00	\$291,999.90	0.0%
	Revenue	(\$291,999.90)	(\$291,999.90)	\$0.00	\$291,999.90	0.0%
Net (Revenue)/Expense		(\$291,999.90)	(\$291,999.90)	\$0.00	\$291,999.90	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
255	NSL&BP - Food Services					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
255.005.000.000.025	Other Food Sales	(\$940.58)	(\$940.58)	\$0.00	\$940.58	0.0%
	Revenue	(\$940.58)	(\$940.58)	\$0.00	\$940.58	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
255.001.790.000.320	Non-Certified Salaries	\$2,234.94	\$2,234.94	\$0.00	(\$2,234.94)	0.0%
255.001.790.000.329	Substitute/Temporary	\$623.50	\$623.50	\$0.00	(\$623.50)	0.0%
255.001.790.000.361	Insurance Life & Health	\$121.23	\$121.23	\$0.00	(\$121.23)	0.0%
255.001.790.000.362	Unemployment Expense	\$28.09	\$28.09	\$0.00	(\$28.09)	0.0%
255.001.790.000.363	Workers Comp Expense	\$145.58	\$145.58	\$0.00	(\$145.58)	0.0%
255.001.790.000.364	FICA Expense	\$180.01	\$180.01	\$0.00	(\$180.01)	0.0%
255.001.790.000.365	TRS Expense	\$78.31	\$78.31	\$0.00	(\$78.31)	0.0%
255.001.790.000.459	Food Service - Food & Milk	\$1,781.66	\$1,781.66	\$0.00	(\$1,781.66)	0.0%
255.002.790.000.320	Non-Certified Salaries	\$4,873.02	\$4,873.02	\$0.00	(\$4,873.02)	0.0%
255.002.790.000.329	Substitute/Temporary	\$467.50	\$467.50	\$0.00	(\$467.50)	0.0%
255.002.790.000.362	Unemployment Expense	\$49.89	\$49.89	\$0.00	(\$49.89)	0.0%
255.002.790.000.363	Workers Comp Expense	\$287.94	\$287.94	\$0.00	(\$287.94)	0.0%
255.002.790.000.364	FICA Expense	\$408.55	\$408.55	\$0.00	(\$408.55)	0.0%
255.002.790.000.366	PERS Expense	\$1,124.09	\$1,124.09	\$0.00	(\$1,124.09)	0.0%
255.002.790.000.459	Food Service - Food & Milk	\$4,525.78	\$4,525.78	\$0.00	(\$4,525.78)	0.0%
255.003.790.000.329	Substitute/Temporary	\$4,100.05	\$4,100.05	\$0.00	(\$4,100.05)	0.0%
255.003.790.000.362	Unemployment Expense	\$41.01	\$41.01	\$0.00	(\$41.01)	0.0%
255.003.790.000.363	Workers Comp Expense	\$65.19	\$65.19	\$0.00	(\$65.19)	0.0%
255.003.790.000.364	FICA Expense	\$313.66	\$313.66	\$0.00	(\$313.66)	0.0%
255.003.790.000.450	Supplies/Materials/Media	\$196.57	\$196.57	\$0.00	(\$196.57)	0.0%
255.003.790.000.459	Food Service - Food & Milk	\$4,532.82	\$4,532.82	\$0.00	(\$4,532.82)	0.0%
255.005.790.000.320	Non-Certified Salaries	\$10,083.95	\$10,083.95	\$0.00	(\$10,083.95)	0.0%
255.005.790.000.362	Unemployment Expense	\$92.76	\$92.76	\$0.00	(\$92.76)	0.0%
255.005.790.000.363	Workers Comp Expense	\$610.97	\$610.97	\$0.00	(\$610.97)	0.0%
255.005.790.000.364	FICA Expense	\$771.43	\$771.43	\$0.00	(\$771.43)	0.0%
255.005.790.000.366	PERS Expense	\$2,218.47	\$2,218.47	\$0.00	(\$2,218.47)	0.0%
255.005.790.000.459	Food Service - Food & Milk	\$4,525.78	\$4,525.78	\$0.00	(\$4,525.78)	0.0%
255.006.790.000.320	Non-Certified Salaries	\$5,519.05	\$5,519.05	\$0.00	(\$5,519.05)	0.0%
255.006.790.000.329	Substitute/Temporary	\$1,993.13	\$1,993.13	\$0.00	(\$1,993.13)	0.0%
255.006.790.000.362	Unemployment Expense	\$69.52	\$69.52	\$0.00	(\$69.52)	0.0%
255.006.790.000.363	Workers Comp Expense	\$119.45	\$119.45	\$0.00	(\$119.45)	0.0%
255.006.790.000.364	FICA Expense	\$467.05	\$467.05	\$0.00	(\$467.05)	0.0%
255.006.790.000.366	PERS Expense	\$1,223.44	\$1,223.44	\$0.00	(\$1,223.44)	0.0%
255.006.790.000.459	Food Service - Food & Milk	\$3,432.08	\$3,432.08	\$0.00	(\$3,432.08)	0.0%
255.007.790.000.320	Non-Certified Salaries	\$3,753.04	\$3,753.04	\$0.00	(\$3,753.04)	0.0%
255.007.790.000.329	Substitute/Temporary	\$1,999.50	\$1,999.50	\$0.00	(\$1,999.50)	0.0%
255.007.790.000.362	Unemployment Expense	\$54.55	\$54.55	\$0.00	(\$54.55)	0.0%
255.007.790.000.363	Workers Comp Expense	\$91.46	\$91.46	\$0.00	(\$91.46)	0.0%
255.007.790.000.364	FICA Expense	\$440.07	\$440.07	\$0.00	(\$440.07)	0.0%
255.007.790.000.366	PERS Expense	\$825.67	\$825.67	\$0.00	(\$825.67)	0.0%
255.007.790.000.459	Food Service - Food & Milk	\$4,525.78	\$4,525.78	\$0.00	(\$4,525.78)	0.0%
255.008.790.000.320	Non-Certified Salaries	\$9,451.03	\$9,451.03	\$0.00	(\$9,451.03)	0.0%
255.008.790.000.362	Unemployment Expense	\$87.66	\$87.66	\$0.00	(\$87.66)	0.0%
255.008.790.000.363	Workers Comp Expense	\$150.28	\$150.28	\$0.00	(\$150.28)	0.0%
255.008.790.000.364	FICA Expense	\$723.01	\$723.01	\$0.00	(\$723.01)	0.0%
255.008.790.000.366	PERS Expense	\$1,885.27	\$1,885.27	\$0.00	(\$1,885.27)	0.0%
255.008.790.000.459	Food Service - Food & Milk	\$3,388.83	\$3,388.83	\$0.00	(\$3,388.83)	0.0%
	Expenditure	\$84,682.62	\$84,682.62	\$0.00	(\$84,682.62)	0.0%
	Net (Revenue)/Expense	\$83,742.04	\$83,742.04	\$0.00	(\$83,742.04)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
261	Title I, Part A					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
261.000.000.000.150	Federal Revenue thru State	(\$90,638.35)	(\$90,638.35)	\$0.00	\$90,638.35	0.0%
	Revenue	(\$90,638.35)	(\$90,638.35)	\$0.00	\$90,638.35	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
261.001.100.000.329	Substitute/Temporary	\$1,354.50	\$1,354.50	\$0.00	(\$1,354.50)	0.0%
261.001.100.000.362	Unemployment Expense	\$12.47	\$12.47	\$0.00	(\$12.47)	0.0%
261.001.100.000.363	Workers Comp Expense	\$21.53	\$21.53	\$0.00	(\$21.53)	0.0%
261.001.100.000.364	FICA Expense	\$103.61	\$103.61	\$0.00	(\$103.61)	0.0%
261.001.100.000.366	PERS Expense	\$298.00	\$298.00	\$0.00	(\$298.00)	0.0%
261.001.100.000.450	Supplies/Materials/Media	\$142.65	\$142.65	\$0.00	(\$142.65)	0.0%
261.001.350.000.450	Supplies/Materials/Media	\$262.91	\$262.91	\$0.00	(\$262.91)	0.0%
261.002.100.000.450	Supplies/Materials/Media	\$224.10	\$224.10	\$0.00	(\$224.10)	0.0%
261.002.350.000.420	Staff Travel	\$9,100.84	\$9,100.84	\$0.00	(\$9,100.84)	0.0%
261.003.100.000.320	Non-Certified Salaries	\$6,499.45	\$6,499.45	\$0.00	(\$6,499.45)	0.0%
261.003.100.000.362	Unemployment Expense	\$59.81	\$59.81	\$0.00	(\$59.81)	0.0%
261.003.100.000.363	Workers Comp Expense	\$103.33	\$103.33	\$0.00	(\$103.33)	0.0%
261.003.100.000.364	FICA Expense	\$497.20	\$497.20	\$0.00	(\$497.20)	0.0%
261.003.100.000.366	PERS Expense	\$1,429.89	\$1,429.89	\$0.00	(\$1,429.89)	0.0%
261.003.350.000.420	Staff Travel	\$4,161.92	\$4,161.92	\$0.00	(\$4,161.92)	0.0%
261.005.100.000.320	Non-Certified Salaries	\$13,468.97	\$13,468.97	\$0.00	(\$13,468.97)	0.0%
261.005.100.000.362	Unemployment Expense	\$123.90	\$123.90	\$0.00	(\$123.90)	0.0%
261.005.100.000.363	Workers Comp Expense	\$214.17	\$214.17	\$0.00	(\$214.17)	0.0%
261.005.100.000.364	FICA Expense	\$1,030.38	\$1,030.38	\$0.00	(\$1,030.38)	0.0%
261.005.100.000.366	PERS Expense	\$2,963.17	\$2,963.17	\$0.00	(\$2,963.17)	0.0%
261.005.100.000.450	Supplies/Materials/Media	\$91.83	\$91.83	\$0.00	(\$91.83)	0.0%
261.005.350.000.420	Staff Travel	\$7,004.88	\$7,004.88	\$0.00	(\$7,004.88)	0.0%
261.006.100.000.320	Non-Certified Salaries	\$4,076.16	\$4,076.16	\$0.00	(\$4,076.16)	0.0%
261.006.100.000.362	Unemployment Expense	\$39.12	\$39.12	\$0.00	(\$39.12)	0.0%
261.006.100.000.363	Workers Comp Expense	\$64.43	\$64.43	\$0.00	(\$64.43)	0.0%
261.006.100.000.364	FICA Expense	\$311.83	\$311.83	\$0.00	(\$311.83)	0.0%
261.006.100.000.366	PERS Expense	\$896.75	\$896.75	\$0.00	(\$896.75)	0.0%
261.006.100.000.450	Supplies/Materials/Media	\$499.16	\$499.16	\$0.00	(\$499.16)	0.0%
261.006.350.000.420	Staff Travel	\$3,518.64	\$3,518.64	\$0.00	(\$3,518.64)	0.0%
261.008.100.000.320	Non-Certified Salaries	\$4,396.60	\$4,396.60	\$0.00	(\$4,396.60)	0.0%
261.008.100.000.361	Insurance Life & Health	\$1,696.11	\$1,696.11	\$0.00	(\$1,696.11)	0.0%
261.008.100.000.362	Unemployment Expense	\$40.45	\$40.45	\$0.00	(\$40.45)	0.0%
261.008.100.000.363	Workers Comp Expense	\$66.23	\$66.23	\$0.00	(\$66.23)	0.0%
261.008.100.000.364	FICA Expense	\$336.33	\$336.33	\$0.00	(\$336.33)	0.0%
261.008.100.000.366	PERS Expense	\$967.23	\$967.23	\$0.00	(\$967.23)	0.0%
261.008.100.000.450	Supplies/Materials/Media	\$866.25	\$866.25	\$0.00	(\$866.25)	0.0%
261.008.350.000.420	Staff Travel	\$3,175.80	\$3,175.80	\$0.00	(\$3,175.80)	0.0%
261.099.100.000.420	Staff Travel	\$5,798.99	\$5,798.99	\$0.00	(\$5,798.99)	0.0%
261.099.100.000.450	Supplies/Materials/Media	\$7,782.23	\$7,782.23	\$0.00	(\$7,782.23)	0.0%
261.099.300.000.410	Professional & Technical Services	\$4,850.00	\$4,850.00	\$0.00	(\$4,850.00)	0.0%
261.099.350.000.420	Staff Travel	\$4,699.86	\$4,699.86	\$0.00	(\$4,699.86)	0.0%
261.099.350.000.450	Supplies/Materials/Media	\$683.80	\$683.80	\$0.00	(\$683.80)	0.0%
261.099.400.000.420	Staff Travel	\$133.00	\$133.00	\$0.00	(\$133.00)	0.0%
	Expenditure	\$94,068.48	\$94,068.48	\$0.00	(\$94,068.48)	0.0%
	Net (Revenue)/Expense	\$3,430.13	\$3,430.13	\$0.00	(\$3,430.13)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
265	Title IIA-Train/Recruit					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
265.099.350.000.420	Staff Travel	\$15,000.00	\$15,000.00	\$0.00	(\$15,000.00)	0.0%
	Expenditure	\$15,000.00	\$15,000.00	\$0.00	(\$15,000.00)	0.0%
		\$15,000.00	\$15,000.00	\$0.00	(\$15,000.00)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
267	Early Childhood Development					
Expenditure		MTD	YTD	Budget	BudgetBalance	Percent
267.001.100.000.320	Non-Certified Salaries	\$10,215.00	\$10,215.00	\$0.00	(\$10,215.00)	0.0%
267.001.100.000.362	Unemployment Expense	\$93.97	\$93.97	\$0.00	(\$93.97)	0.0%
267.001.100.000.363	Workers Comp Expense	\$162.43	\$162.43	\$0.00	(\$162.43)	0.0%
267.001.100.000.364	FICA Expense	\$781.44	\$781.44	\$0.00	(\$781.44)	0.0%
267.001.100.000.366	PERS Expense	\$2,247.29	\$2,247.29	\$0.00	(\$2,247.29)	0.0%
267.001.100.000.450	Supplies/Materials/Media	\$57.35	\$57.35	\$0.00	(\$57.35)	0.0%
267.002.100.000.320	Non-Certified Salaries	\$9,930.00	\$9,930.00	\$0.00	(\$9,930.00)	0.0%
267.002.100.000.362	Unemployment Expense	\$91.36	\$91.36	\$0.00	(\$91.36)	0.0%
267.002.100.000.363	Workers Comp Expense	\$157.88	\$157.88	\$0.00	(\$157.88)	0.0%
267.002.100.000.364	FICA Expense	\$759.66	\$759.66	\$0.00	(\$759.66)	0.0%
267.002.100.000.366	PERS Expense	\$2,188.54	\$2,188.54	\$0.00	(\$2,188.54)	0.0%
267.002.100.000.450	Supplies/Materials/Media	\$273.00	\$273.00	\$0.00	(\$273.00)	0.0%
267.003.100.000.320	Non-Certified Salaries	\$1,215.00	\$1,215.00	\$0.00	(\$1,215.00)	0.0%
267.003.100.000.329	Substitute/Temporary	\$9,723.00	\$9,723.00	\$0.00	(\$9,723.00)	0.0%
267.003.100.000.362	Unemployment Expense	\$108.41	\$108.41	\$0.00	(\$108.41)	0.0%
267.003.100.000.363	Workers Comp Expense	\$609.51	\$609.51	\$0.00	(\$609.51)	0.0%
267.003.100.000.364	FICA Expense	\$836.77	\$836.77	\$0.00	(\$836.77)	0.0%
267.003.100.000.366	PERS Expense	\$267.30	\$267.30	\$0.00	(\$267.30)	0.0%
267.006.100.000.320	Non-Certified Salaries	\$12,000.00	\$12,000.00	\$0.00	(\$12,000.00)	0.0%
267.006.100.000.362	Unemployment Expense	\$120.00	\$120.00	\$0.00	(\$120.00)	0.0%
267.006.100.000.363	Workers Comp Expense	\$728.40	\$728.40	\$0.00	(\$728.40)	0.0%
267.006.100.000.364	FICA Expense	\$918.00	\$918.00	\$0.00	(\$918.00)	0.0%
267.007.100.000.320	Non-Certified Salaries	\$8,733.69	\$8,733.69	\$0.00	(\$8,733.69)	0.0%
267.007.100.000.362	Unemployment Expense	\$80.35	\$80.35	\$0.00	(\$80.35)	0.0%
267.007.100.000.363	Workers Comp Expense	\$138.87	\$138.87	\$0.00	(\$138.87)	0.0%
267.007.100.000.364	FICA Expense	\$668.14	\$668.14	\$0.00	(\$668.14)	0.0%
267.007.100.000.366	PERS Expense	\$1,921.41	\$1,921.41	\$0.00	(\$1,921.41)	0.0%
267.007.100.000.450	Supplies/Materials/Media	\$57.35	\$57.35	\$0.00	(\$57.35)	0.0%
267.008.100.000.320	Non-Certified Salaries	\$5,535.00	\$5,535.00	\$0.00	(\$5,535.00)	0.0%
267.008.100.000.362	Unemployment Expense	\$50.92	\$50.92	\$0.00	(\$50.92)	0.0%
267.008.100.000.363	Workers Comp Expense	\$88.01	\$88.01	\$0.00	(\$88.01)	0.0%
267.008.100.000.364	FICA Expense	\$423.44	\$423.44	\$0.00	(\$423.44)	0.0%
267.008.100.000.366	PERS Expense	\$1,217.70	\$1,217.70	\$0.00	(\$1,217.70)	0.0%
267.008.100.000.450	Supplies/Materials/Media	\$19.80	\$19.80	\$0.00	(\$19.80)	0.0%
267.099.100.000.310	Certified Salaries	\$74,495.13	\$74,495.13	\$0.00	(\$74,495.13)	0.0%
267.099.100.000.361	Insurance Life & Health	\$24,664.34	\$24,664.34	\$0.00	(\$24,664.34)	0.0%
267.099.100.000.362	Unemployment Expense	\$687.36	\$687.36	\$0.00	(\$687.36)	0.0%
267.099.100.000.363	Workers Comp Expense	\$1,184.37	\$1,184.37	\$0.00	(\$1,184.37)	0.0%
267.099.100.000.364	FICA Expense	\$1,080.25	\$1,080.25	\$0.00	(\$1,080.25)	0.0%
267.099.100.000.365	TRS Expense	\$9,167.97	\$9,167.97	\$0.00	(\$9,167.97)	0.0%
267.099.100.000.450	Supplies/Materials/Media	\$1,791.88	\$1,791.88	\$0.00	(\$1,791.88)	0.0%
267.099.100.000.475	Supplies-Technology Related	\$597.38	\$597.38	\$0.00	(\$597.38)	0.0%
267.099.350.000.420	Staff Travel	\$700.00	\$700.00	\$0.00	(\$700.00)	0.0%
	Expenditure	\$186,787.67	\$186,787.67	\$0.00	(\$186,787.67)	0.0%
	Net (Revenue)/Expense	\$186,787.67	\$186,787.67	\$0.00	(\$186,787.67)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
271	Title IV-A Student Support					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
271.000.000.000.150	Federal Revenue thru State	(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%
	Revenue	(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%
Net (Revenue)/Expense		(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
274	Homeless					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
274.099.400.000.420	Staff Travel	\$717.80	\$717.80	\$0.00	(\$717.80)	0.0%
	Expenditure	\$717.80	\$717.80	\$0.00	(\$717.80)	0.0%
Net (Revenue)/Expense		\$717.80	\$717.80	\$0.00	(\$717.80)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
278	CLSD - AK					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
278.001.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.002.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.003.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.005.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.006.100.000.440	Other Purchase Services	\$241.95	\$241.95	\$0.00	(\$241.95)	0.0%
278.007.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.008.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.012.100.000.440	Other Purchase Services	\$322.60	\$322.60	\$0.00	(\$322.60)	0.0%
278.099.100.000.440	Other Purchase Services	\$3,108.50	\$3,108.50	\$0.00	(\$3,108.50)	0.0%
278.099.100.000.450	Supplies/Materials/Media	\$3,347.25	\$3,347.25	\$0.00	(\$3,347.25)	0.0%
	Expenditure	\$8,955.90	\$8,955.90	\$0.00	(\$8,955.90)	0.0%
		\$8,955.90	\$8,955.90	\$0.00	(\$8,955.90)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
281	Sch Improv Grant - Implement					
	S010A180002					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
281.001.100.000.450	Supplies/Materials/Media	\$401.21	\$401.21	\$0.00	(\$401.21)	0.0%
281.002.100.000.450	Supplies/Materials/Media	\$126.39	\$126.39	\$0.00	(\$126.39)	0.0%
281.003.100.000.329	Substitute/Temporary	\$1,000.00	\$1,000.00	\$0.00	(\$1,000.00)	0.0%
281.003.100.000.362	Unemployment Expense	\$9.37	\$9.37	\$0.00	(\$9.37)	0.0%
281.003.100.000.363	Workers Comp Expense	\$15.91	\$15.91	\$0.00	(\$15.91)	0.0%
281.003.100.000.364	FICA Expense	\$14.50	\$14.50	\$0.00	(\$14.50)	0.0%
281.003.100.000.365	TRS Expense	\$125.60	\$125.60	\$0.00	(\$125.60)	0.0%
281.003.100.000.450	Supplies/Materials/Media	\$212.28	\$212.28	\$0.00	(\$212.28)	0.0%
281.012.140.000.310	Certified Salaries	\$11,597.04	\$11,597.04	\$0.00	(\$11,597.04)	0.0%
281.012.140.000.362	Unemployment Expense	\$105.94	\$105.94	\$0.00	(\$105.94)	0.0%
281.012.140.000.363	Workers Comp Expense	\$184.39	\$184.39	\$0.00	(\$184.39)	0.0%
281.012.140.000.364	FICA Expense	\$168.16	\$168.16	\$0.00	(\$168.16)	0.0%
281.012.140.000.365	TRS Expense	\$1,456.59	\$1,456.59	\$0.00	(\$1,456.59)	0.0%
	Expenditure	\$15,417.38	\$15,417.38	\$0.00	(\$15,417.38)	0.0%
Net (Revenue)/Expense		\$15,417.38	\$15,417.38	\$0.00	(\$15,417.38)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
358	Indian Education					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
358.099.100.000.450	Supplies/Materials/Media	\$628.96	\$628.96	\$0.00	(\$628.96)	0.0%
	Expenditure	\$628.96	\$628.96	\$0.00	(\$628.96)	0.0%
Net (Revenue)/Expense		\$628.96	\$628.96	\$0.00	(\$628.96)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
361 TRAILS Grant						
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
361.000.000.000.100	Direct Federal Revenues	(\$217,395.86)	(\$217,395.86)	\$0.00	\$217,395.86	0.0%
	Revenue	(\$217,395.86)	(\$217,395.86)	\$0.00	\$217,395.86	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
361.001.100.000.450	Supplies/Materials/Media	\$359.86	\$359.86	\$0.00	(\$359.86)	0.0%
361.001.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.001.352.000.329	Substitute/Temporary	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
361.001.352.000.361	Insurance Life & Health	\$148.48	\$148.48	\$0.00	(\$148.48)	0.0%
361.001.352.000.362	Unemployment Expense	\$5.77	\$5.77	\$0.00	(\$5.77)	0.0%
361.001.352.000.363	Workers Comp Expense	\$9.54	\$9.54	\$0.00	(\$9.54)	0.0%
361.001.352.000.364	FICA Expense	\$23.58	\$23.58	\$0.00	(\$23.58)	0.0%
361.001.352.000.365	TRS Expense	\$45.21	\$45.21	\$0.00	(\$45.21)	0.0%
361.002.100.000.450	Supplies/Materials/Media	\$366.75	\$366.75	\$0.00	(\$366.75)	0.0%
361.002.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.002.352.000.329	Substitute/Temporary	\$5,110.00	\$5,110.00	\$0.00	(\$5,110.00)	0.0%
361.002.352.000.362	Unemployment Expense	\$51.10	\$51.10	\$0.00	(\$51.10)	0.0%
361.002.352.000.363	Workers Comp Expense	\$81.25	\$81.25	\$0.00	(\$81.25)	0.0%
361.002.352.000.364	FICA Expense	\$390.92	\$390.92	\$0.00	(\$390.92)	0.0%
361.003.100.000.450	Supplies/Materials/Media	\$1,487.26	\$1,487.26	\$0.00	(\$1,487.26)	0.0%
361.003.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.003.352.000.329	Substitute/Temporary	\$2,672.00	\$2,672.00	\$0.00	(\$2,672.00)	0.0%
361.003.352.000.362	Unemployment Expense	\$26.60	\$26.60	\$0.00	(\$26.60)	0.0%
361.003.352.000.363	Workers Comp Expense	\$155.03	\$155.03	\$0.00	(\$155.03)	0.0%
361.003.352.000.364	FICA Expense	\$204.40	\$204.40	\$0.00	(\$204.40)	0.0%
361.005.100.000.450	Supplies/Materials/Media	\$701.86	\$701.86	\$0.00	(\$701.86)	0.0%
361.005.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.006.100.000.450	Supplies/Materials/Media	\$568.66	\$568.66	\$0.00	(\$568.66)	0.0%
361.006.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.006.352.000.329	Substitute/Temporary	\$7,310.00	\$7,310.00	\$0.00	(\$7,310.00)	0.0%
361.006.352.000.362	Unemployment Expense	\$70.94	\$70.94	\$0.00	(\$70.94)	0.0%
361.006.352.000.363	Workers Comp Expense	\$140.91	\$140.91	\$0.00	(\$140.91)	0.0%
361.006.352.000.364	FICA Expense	\$471.19	\$471.19	\$0.00	(\$471.19)	0.0%
361.007.100.000.450	Supplies/Materials/Media	\$1,559.29	\$1,559.29	\$0.00	(\$1,559.29)	0.0%
361.007.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.007.352.000.329	Substitute/Temporary	\$5,140.00	\$5,140.00	\$0.00	(\$5,140.00)	0.0%
361.007.352.000.362	Unemployment Expense	\$47.81	\$47.81	\$0.00	(\$47.81)	0.0%
361.007.352.000.363	Workers Comp Expense	\$81.71	\$81.71	\$0.00	(\$81.71)	0.0%
361.007.352.000.364	FICA Expense	\$74.53	\$74.53	\$0.00	(\$74.53)	0.0%
361.007.352.000.365	TRS Expense	\$213.52	\$213.52	\$0.00	(\$213.52)	0.0%
361.008.100.000.320	Non-Certified Salaries	\$6,594.90	\$6,594.90	\$0.00	(\$6,594.90)	0.0%
361.008.100.000.361	Insurance Life & Health	\$2,544.18	\$2,544.18	\$0.00	(\$2,544.18)	0.0%
361.008.100.000.362	Unemployment Expense	\$60.67	\$60.67	\$0.00	(\$60.67)	0.0%
361.008.100.000.363	Workers Comp Expense	\$99.33	\$99.33	\$0.00	(\$99.33)	0.0%
361.008.100.000.364	FICA Expense	\$504.52	\$504.52	\$0.00	(\$504.52)	0.0%
361.008.100.000.366	PERS Expense	\$1,450.90	\$1,450.90	\$0.00	(\$1,450.90)	0.0%
361.008.100.000.420	Staff Travel	\$250.00	\$250.00	\$0.00	(\$250.00)	0.0%
361.008.100.000.450	Supplies/Materials/Media	\$561.46	\$561.46	\$0.00	(\$561.46)	0.0%
361.008.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.008.352.000.329	Substitute/Temporary	\$6,010.00	\$6,010.00	\$0.00	(\$6,010.00)	0.0%
361.008.352.000.362	Unemployment Expense	\$56.69	\$56.69	\$0.00	(\$56.69)	0.0%
361.008.352.000.363	Workers Comp Expense	\$95.56	\$95.56	\$0.00	(\$95.56)	0.0%
361.008.352.000.364	FICA Expense	\$459.78	\$459.78	\$0.00	(\$459.78)	0.0%
361.008.352.000.366	PERS Expense	\$935.00	\$935.00	\$0.00	(\$935.00)	0.0%
361.012.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.099.100.000.310	Certified Salaries	\$55,465.47	\$55,465.47	\$0.00	(\$55,465.47)	0.0%
361.099.100.000.361	Insurance Life & Health	\$18,445.23	\$18,445.23	\$0.00	(\$18,445.23)	0.0%
361.099.100.000.362	Unemployment Expense	\$510.30	\$510.30	\$0.00	(\$510.30)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
361.099.100.000.363	Workers Comp Expense	\$882.00	\$882.00	\$0.00 (\$882.00) 0.0%
361.099.100.000.364	FICA Expense	\$804.24	\$804.24	\$0.00 (\$804.24) 0.0%
361.099.100.000.365	TRS Expense	\$6,966.45	\$6,966.45	\$0.00 (\$6,966.45) 0.0%
361.099.100.000.420	Staff Travel	\$2,770.00	\$2,770.00	\$0.00 (\$2,770.00) 0.0%
361.099.100.000.450	Supplies/Materials/Media	\$88,914.76	\$88,914.76	\$0.00 (\$88,914.76) 0.0%
361.099.350.000.440	Other Purchase Services	\$5,000.00	\$5,000.00	\$0.00 (\$5,000.00) 0.0%
361.099.350.000.450	Supplies/Materials/Media	\$638.00	\$638.00	\$0.00 (\$638.00) 0.0%
361.099.400.000.420	Staff Travel	\$72.00	\$72.00	\$0.00 (\$72.00) 0.0%
	Expenditure	\$233,297.61	\$233,297.61	\$0.00 (\$233,297.61) 0.0%
		\$15,901.75	\$15,901.75	\$0.00 (\$15,901.75) 0.0%
Net (Revenue)/Expense				

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
362	FUTURES					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
362.000.000.000.100	Direct Federal Revenues	(\$132,353.27)	(\$132,353.27)	\$0.00	\$132,353.27	0.0%
	Revenue	(\$132,353.27)	(\$132,353.27)	\$0.00	\$132,353.27	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
362.001.350.000.410	Professional & Technical Services	\$1,050.00	\$1,050.00	\$0.00	(\$1,050.00)	0.0%
362.002.350.000.410	Professional & Technical Services	\$485.00	\$485.00	\$0.00	(\$485.00)	0.0%
362.005.100.000.420	Staff Travel	\$360.00	\$360.00	\$0.00	(\$360.00)	0.0%
362.005.100.000.425	Student Travel	\$270.74	\$270.74	\$0.00	(\$270.74)	0.0%
362.005.350.000.410	Professional & Technical Services	\$1,600.00	\$1,600.00	\$0.00	(\$1,600.00)	0.0%
362.006.350.000.410	Professional & Technical Services	\$470.00	\$470.00	\$0.00	(\$470.00)	0.0%
362.007.350.000.410	Professional & Technical Services	\$1,930.00	\$1,930.00	\$0.00	(\$1,930.00)	0.0%
362.008.350.000.410	Professional & Technical Services	\$675.00	\$675.00	\$0.00	(\$675.00)	0.0%
362.012.140.000.420	Staff Travel	\$1,251.67	\$1,251.67	\$0.00	(\$1,251.67)	0.0%
362.012.140.000.425	Student Travel	\$1,543.12	\$1,543.12	\$0.00	(\$1,543.12)	0.0%
362.012.140.000.440	Other Purchase Services	\$30.00	\$30.00	\$0.00	(\$30.00)	0.0%
362.099.100.000.310	Certified Salaries	\$20,857.50	\$20,857.50	\$0.00	(\$20,857.50)	0.0%
362.099.100.000.361	Insurance Life & Health	\$6,360.48	\$6,360.48	\$0.00	(\$6,360.48)	0.0%
362.099.100.000.362	Unemployment Expense	\$191.88	\$191.88	\$0.00	(\$191.88)	0.0%
362.099.100.000.363	Workers Comp Expense	\$331.65	\$331.65	\$0.00	(\$331.65)	0.0%
362.099.100.000.364	FICA Expense	\$302.49	\$302.49	\$0.00	(\$302.49)	0.0%
362.099.100.000.365	TRS Expense	\$2,619.90	\$2,619.90	\$0.00	(\$2,619.90)	0.0%
362.099.100.000.420	Staff Travel	\$30,740.82	\$30,740.82	\$0.00	(\$30,740.82)	0.0%
362.099.100.000.425	Student Travel	\$36,159.11	\$36,159.11	\$0.00	(\$36,159.11)	0.0%
362.099.100.000.440	Other Purchase Services	\$900.00	\$900.00	\$0.00	(\$900.00)	0.0%
362.099.350.000.410	Professional & Technical Services	\$25,870.00	\$25,870.00	\$0.00	(\$25,870.00)	0.0%
362.099.350.000.420	Staff Travel	\$2,760.24	\$2,760.24	\$0.00	(\$2,760.24)	0.0%
362.099.400.000.420	Staff Travel	\$47.98	\$47.98	\$0.00	(\$47.98)	0.0%
	Expenditure	\$136,807.58	\$136,807.58	\$0.00	(\$136,807.58)	0.0%
		\$4,454.31	\$4,454.31	\$0.00	(\$4,454.31)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
398	Districtwide Housing					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
398.001.000.000.046	Rental Revenue	(\$2,600.00)	(\$2,600.00)	\$0.00	\$2,600.00	0.0%
398.002.000.000.046	Rental Revenue	(\$8,125.00)	(\$8,125.00)	\$0.00	\$8,125.00	0.0%
398.003.000.000.046	Rental Revenue	(\$1,300.00)	(\$1,300.00)	\$0.00	\$1,300.00	0.0%
398.005.000.000.046	Rental Revenue	(\$4,225.00)	(\$4,225.00)	\$0.00	\$4,225.00	0.0%
398.006.000.000.046	Rental Revenue	(\$4,550.00)	(\$4,550.00)	\$0.00	\$4,550.00	0.0%
398.007.000.000.046	Rental Revenue	(\$4,875.00)	(\$4,875.00)	\$0.00	\$4,875.00	0.0%
398.008.000.000.046	Rental Revenue	(\$325.00)	(\$325.00)	\$0.00	\$325.00	0.0%
398.099.000.000.046	Rental Revenue	(\$1,625.00)	(\$1,625.00)	\$0.00	\$1,625.00	0.0%
	Revenue	(\$27,625.00)	(\$27,625.00)	\$0.00	\$27,625.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
398.002.606.201.431	Water & Sewer	\$300.00	\$300.00	\$0.00	(\$300.00)	0.0%
398.002.606.202.431	Water & Sewer	\$300.00	\$300.00	\$0.00	(\$300.00)	0.0%
398.099.606.992.431	Water & Sewer	\$1,180.00	\$1,180.00	\$0.00	(\$1,180.00)	0.0%
398.099.606.992.436	Electricity	\$2,833.26	\$2,833.26	\$0.00	(\$2,833.26)	0.0%
	Expenditure	\$4,613.26	\$4,613.26	\$0.00	(\$4,613.26)	0.0%
Net (Revenue)/Expense		(\$23,011.74)	(\$23,011.74)	\$0.00	\$23,011.74	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
516	Anvik Teacher Housing					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
516.001.600.000.450	Supplies/Materials/Media	\$324.97	\$324.97	\$0.00	(\$324.97)	0.0%
	Expenditure	\$324.97	\$324.97	\$0.00	(\$324.97)	0.0%
Net (Revenue)/Expense		\$324.97	\$324.97	\$0.00	(\$324.97)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
519	Anvik Fire Alarm System					
	Revenue					
		MTD	YTD	Budget	BudgetBalance	Percent
519.000.000.000.080	State Capital Improvement Grants	(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%
	Revenue	(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%
	Net (Revenue)/Expense	(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
520	Blackwell School Renovation					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
520.001.000.000.080	State Capital Improvement Grants	(\$1,501,485.00)	(\$1,501,485.00)	\$0.00	\$1,501,485.00	0.0%
	Revenue	(\$1,501,485.00)	(\$1,501,485.00)	\$0.00	\$1,501,485.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
520.001.884.000.410	Professional & Technical Services	\$5,110.00	\$5,110.00	\$0.00	(\$5,110.00)	0.0%
520.001.885.000.452	Maintenance & Construction	\$2,253.35	\$2,253.35	\$0.00	(\$2,253.35)	0.0%
	Expenditure	\$7,363.35	\$7,363.35	\$0.00	(\$7,363.35)	0.0%
		(\$1,494,121.65)	(\$1,494,121.65)	\$0.00	\$1,494,121.65	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

	<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>			
581	Takotna Teacher Housing					
Expenditure						
581.008.606.000.450	Supplies/Materials/Media	MTD \$3,678.44	YTD \$3,678.44	Budget \$0.00	BudgetBalance (\$3,678.44)	Percent 0.0%
	Expenditure	\$3,678.44	\$3,678.44	\$0.00	(\$3,678.44)	0.0%
Net (Revenue)/Expense		\$3,678.44	\$3,678.44	\$0.00	(\$3,678.44)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

		<u>07/01/2025 - 11/30/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
710	Student Agency Fund					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
710.002.700.800.210	Student Activity Revenues	(\$175.00)	(\$175.00)	\$0.00	\$175.00	0.0%
710.005.700.800.210	Student Activity Revenues	(\$5,300.00)	(\$5,300.00)	\$0.00	\$5,300.00	0.0%
710.005.700.832.210	Student Activity Revenues	(\$576.00)	(\$576.00)	\$0.00	\$576.00	0.0%
710.006.700.800.210	Student Activity Revenues	(\$7,100.00)	(\$7,100.00)	\$0.00	\$7,100.00	0.0%
	Revenue	(\$13,151.00)	(\$13,151.00)	\$0.00	\$13,151.00	0.0%
		(\$13,151.00)	(\$13,151.00)	\$0.00	\$13,151.00	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 11/30/2025

Fiscal Year: 2025-2026

07/01/2025 - 11/30/2025

Budget

Budget Balance

End of Report



Name
Title/Site
Iditarod School District

Email

From: Casey McCarty
Date: December 2025
Subject: Board Report

Special Education Department Update

Mandt System Training

Beth Gold and I will be attending Mandt Training on January 12–15. This is a nationally recognized program focused on building positive relationships and de-escalating situations when tensions or challenging behaviors arise. The training emphasizes safety, respect, and emotional well-being for both students and staff.

The State of Alaska requires that each district maintain a trained percentage of personnel certified in de-escalation and crisis response through programs such as Mandt. By completing this training, we ensure that our district continues to meet state compliance requirements while strengthening our overall ability to respond effectively and compassionately in high-stress situations.

Alaska Statewide Special Education Conference (ASSEC)

We are also preparing to attend the Alaska Statewide Special Education Conference (ASSEC), which will be held February 2–4. This annual event provides an opportunity for educators from across Alaska to participate in sessions and workshops focused on best practices, compliance updates, instructional strategies, and innovations in special education.

This year, Mika Hastings, Beth Gold, and I will represent the district at the conference. Attendance at ASSEC helps our team stay informed about state and federal updates, connect with other districts, and bring back valuable resources and tools to strengthen instructional practices and supports for our students with disabilities.

End-of-Semester Progress Reporting

As we approach the end of the semester, progress reporting for all students will take place prior to the winter break. In Special Education, this process includes collecting data on students' Individualized Education Program (IEP) goals and objectives, analyzing progress, and communicating results to parents and staff.

Thank You,

Casey McCarty, IASD Special Education Director



Chris Romine
Technology Director
Iditarod School District
cromine@iditarodsd.org

December 2025 Technology Board Report

It was good to see board members and Superintendent Bruce at the Association of Alaska School Boards meeting in Anchorage this month. We don't often have the chance to see each other face to face and it is great when it can happen.

NWEA Maps testing will begin when students return to school from the Thanksgiving break. There are new laptops in district that we will be testing on for the first time so our device management software has been updated for the latest NWEA secure browser and should update for the staff automatically. I will work directly with principals and teachers as we work through the week and get the assessments delivered.

There were some service issues getting our new copiers online with scanning to email but they have now been resolved and the new units are in place and operational. These new units are a big improvement over the previous home office copiers that had been provided.

The new network gear in Anvik is working well after the last month in the new construction. There have been no issues on the district networking devices since the visits last month. The phone provider locally came back out to the school to reroute a wire that had been installed in front of new cabinetry. We let them know this was not going to work as it prevented the use of the office as it was intended and that the proper conduit was provided from the basement instead. They returned on site and rerouted the cable under the building and up through the conduit making for a much cleaner installation and allowing use of the beautiful new construction in the office.

Thank you so much for your time. Please feel free to let me know if you have any questions.

Chris Romine
IASD Technology
cromine@iditarodsd.org



Chris Romine
Technology Director
Iditarod School District
cromine@iditarodsd.org

Superintendent Report – December 2025

It has been a pretty quiet month since the November board meeting. Thanksgiving break limited the time within school.

AASB – We had 6 Former/Present Board Members there (Rudy, Kathy, Ann, Robert, Doug, and Nathan). It was a good 4 day Conference – lot of interaction with other districts. Put together pretty well considering they were sharing the floor space with another conference. The only thing I questioned was the paying extra for upgraded access. Between paying for hotel rooms and everything else, that seemed kind of petty: “You will get more from us if you pay more”. I didn’t think that put forth the right vibe.

Negotiations: The “Opening of Negotiation Letter” does not have to be sent out until 12/11/2025 but I was informed through a phone conversation with our Union Rep that the Letter is ready to send opening up negotiations during 2nd semester. It is still too early to tell what will be happening from the legislative standpoint towards this. After we set our committees tonight, the board committee can start discussing what it wants to do.

RTI Conference: Coming up in January. We added a couple days to the end of the school year in adding 2 more days in January where staff is gone to the conference in Anchorage. A grant is paying for everything to allow this to happen. It is a (Very Good) Professional Development conference for our staff. Weather became an issue last year, but we will be trying to get everybody down there this year. Dates of the Conference are 1/23 to 1/28.

CIP Funding: While we need to continue applying, an issue came up with this. Apparently, the language exists within CIP contracts that allows DEED to turn schools under projects to be back over to their host districts from DEED. That is stated because most school buildings are managed by the state of Alaska, and we act as the caretakers within our villages. In the situation described above, DEED would turn a building over to us, and then conceivably wash its hands of any potential responsibility afterwards towards upkeep. It is something we need to keep an eye on for as we move forward.

Overall: There have been a lot of unknowns this year. As a district, it creates a hesitancy to move forward – “will the money be there tomorrow” or “plans coming out of the woodwork for the first time”. One of those unknowns coming up is the state legislative session. We can assume there will be no new money after the BSA increase this past year. It was a nice \$700 add, but didn’t do much for the inflation increase. As a district, we will continue to be very judicious in how we use our funding.

The last day of school is 12/12/2025. School resumes 01/05/2026. As a district, we wish everybody a Merry Christmas and a Happy New Year to Come !! We will continue to work towards doing what is best for our students everyday.

Please let me know if you have any questions. Thanks John

From: April Jashmer Anting
Subject: School Board Report
Date: November 2025

Dear School Board Members,

I am pleased to report to you the significant events that happened in Balckwell School this November 2025.

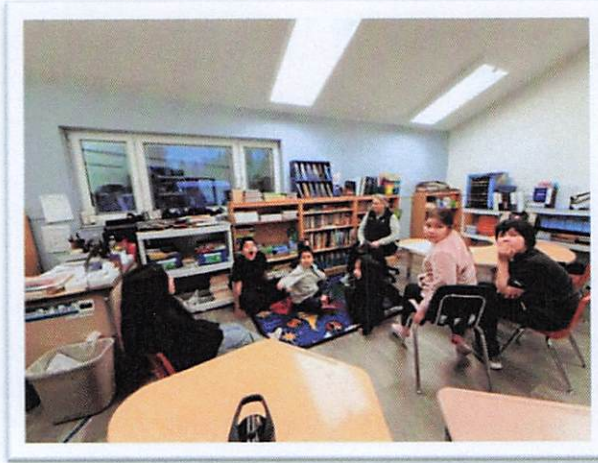
I. Site Visits

This November, we are privileged to be visited by different visitors that helped the school in keeping students safe.

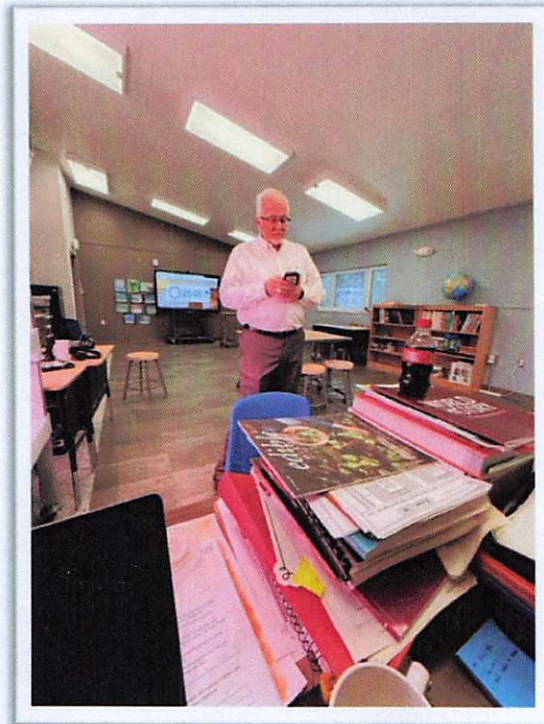
- A. On November 3, 2025, officer Hack visited the school to talk about fire safety. The students had very engaging discussion with officer Hack who also generously shared his experience during the Search and Rescue Operations during Typhoon Halong.



- B. We are also visited by Mentor Sheryl on November 12-14, 2025 and gladly leads a demo lesson with our elementary kids. Her presence was a blessing as our kids enjoyed salt painting activities.



- C. Finally on November 20, the Assistant Superintendent Bob Pymn visited the school for our evaluations. His presence has been very productive as many academic discussions were made.



II. Community Events

This month, there are several exciting community events that we hosted and participated.

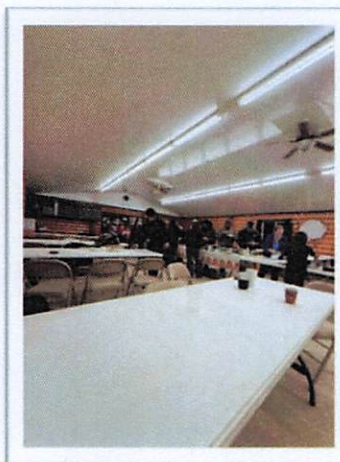
A. Sporting Events of GASH in Grayling

Several of our students participated on the sporting event in Grayling on November 14-16, 2025. The kids participated on the volleyball and basketball match.



B. Thanksgiving Dinner

On November 25, the school hosted the Thanksgiving Dinner. The community gladly offered their Tribal Hall as the venue since we cannot use the school gym for a moment.





Dana Drummonds
Principal Teacher, DLMS
Iditarod School District
danadrummonds@iditarodsd.org

David-Louis Memorial School
Report to the School Board – November 30, 2025
Submitted by: Dana L. Drummonds, Principal Teacher

To the Esteemed Members of the School Board,

It is with great pride that I present the monthly report for David-Louis Memorial School. November has been an exciting and productive month, filled with community engagement, cultural celebrations, and meaningful learning experiences for our students. As always, we are grateful for your continued support in fostering a strong educational foundation rooted in our traditions and community values.

Community Engagement & Cultural Activities

This month, we focused heavily on community involvement and cultural enrichment:

- **Open Gym Nights:** The school gymnasium was opened in the evenings for community use, providing a warm and welcoming space for both youth and adults to stay active. These sessions have strengthened community bonds and encouraged family engagement. We want to thank Carmon Solomon and Chasity Kruger for helping make these nights possible.
- **Sports Teams:** DLMS hosted the 2nd GASH consortium tournament. Students from Shageluk, Anvik, and Holy Cross participated in the basketball and volleyball tournaments, while being hosted at the DLMS school. They also had little dribblers for the younger students so that all age groups could participate. The Grayling DLMS Eagles won 1st in Basketball and The Innoko River Raiders won 1st in Volleyball. It was a great event with lots of great food, fun, and fellowship.
- Students took a cake to veteran Wayne Nickoli on Veteran's Day to thank him for his service.
- **Cultural Events:**
 - Ms. Cece hosted a well-attended Paint Night for students.
 - Students are still meeting with James Miller and learning Holiakchuk every week on Zoom and using the program on their laptops.
- Our Halloween Carnival was rescheduled due to Covid and the students and residents of Grayling had a great time. We had several games for candy and prizes, a cake decorating contest in which our own Matthew Robinson won 2nd place in, and a costume contest. It was a great event and all who attended had fun!



Dana Drummonds
Principal Teacher, DLMS
Iditarod School District
danadrummonds@iditarodsd.org

- Our school and community Thanksgiving luncheon was Tuesday, November 25, 2025 in our gym. The tribe and school provided the turkeys, ham, and main dishes, while the community brought potluck items for everyone to share. It was a great event. The local pastors came and blessed the food.
- The student store opened over the weekend of the tournament. This is to teach students life skills dealing with cooking and kitchen items as well as running a business and counting money, etc. The store did a great job and served several people during the weekend.
- On Saturday, November 22, 2025, DLMS had Saturday school to make up the date that we had to cancel for Covid. We had a good turnout and class took place as usual.
- On November 24, 2025 our high school students met with Hailey via Zoom for a CTE meeting.

Student Enrollment & Growth

We are pleased to report an enrollment increase to 46 students. All previously enrolled students have remained on the roll, which is a strong indicator of stability and engagement.

We want to congratulate Grayling resident, Gail Turner, for completing her first class toward earning her diploma. Gai decided to return to school and is taking AK Grad classes to finish her requirements through IASD to receive her diploma. She has been working diligently and making excellent grades and progress.

Professional Development for Staff

The teachers are all going to participate in the Lexia professional development program until May 2025.

Upcoming Events

Looking ahead, we have several exciting activities planned:

A recruiter from the armed forces will be coming to Grayling and staying at DLMS to talk to the students about options after high school.

Literacy Night is December 4th in the gym.



Dana Drummonds
Principal Teacher, DLMS
Iditarod School District
danadrummonds@iditarodsd.org

Students will begin working on the holiday program scheduled tentatively for December 11, 2025 as well as ornaments and other holiday crafts.

Students will also have classroom holiday parties on December 12, 2025.

Logistical Needs

We now have an experienced cook, Eleanor Painter and appreciate her coming out of retirement to help feed our students. We are still looking for a permanent custodian, but are on a hiring freeze due to the federal government shutdown and not being able to run background checks.

We are still looking for a full time custodian. We have 2 potential candidates and are waiting on background clearance checks to happen to hold interviews for the position.

Closing Reflections

November was a great month filled with many successful events and celebrations. We are looking forward to the new year and new beginnings.

Thank you for your ongoing support and dedication to our students and school community.

Respectfully,
Dana L. Drummonds
Principal Teacher
David-Louis Memorial School

PHOTOS



HAPPY THANKSGIVING FROM DLMS- GRAYLING STAFF





INNOKO RIVER RAIDERS 1st PLACE VOLLEYBALLTEAM



DLMS EAGLES 1st PLACE BASKETBALL TEAM



ATTENDANCE OF GASH TOURNAMENT HELD AT DLMS- GRAYLING



GAIL TURNER, ADULT STUDENT, RETURNING TO DLMS AND SUCCEEDING

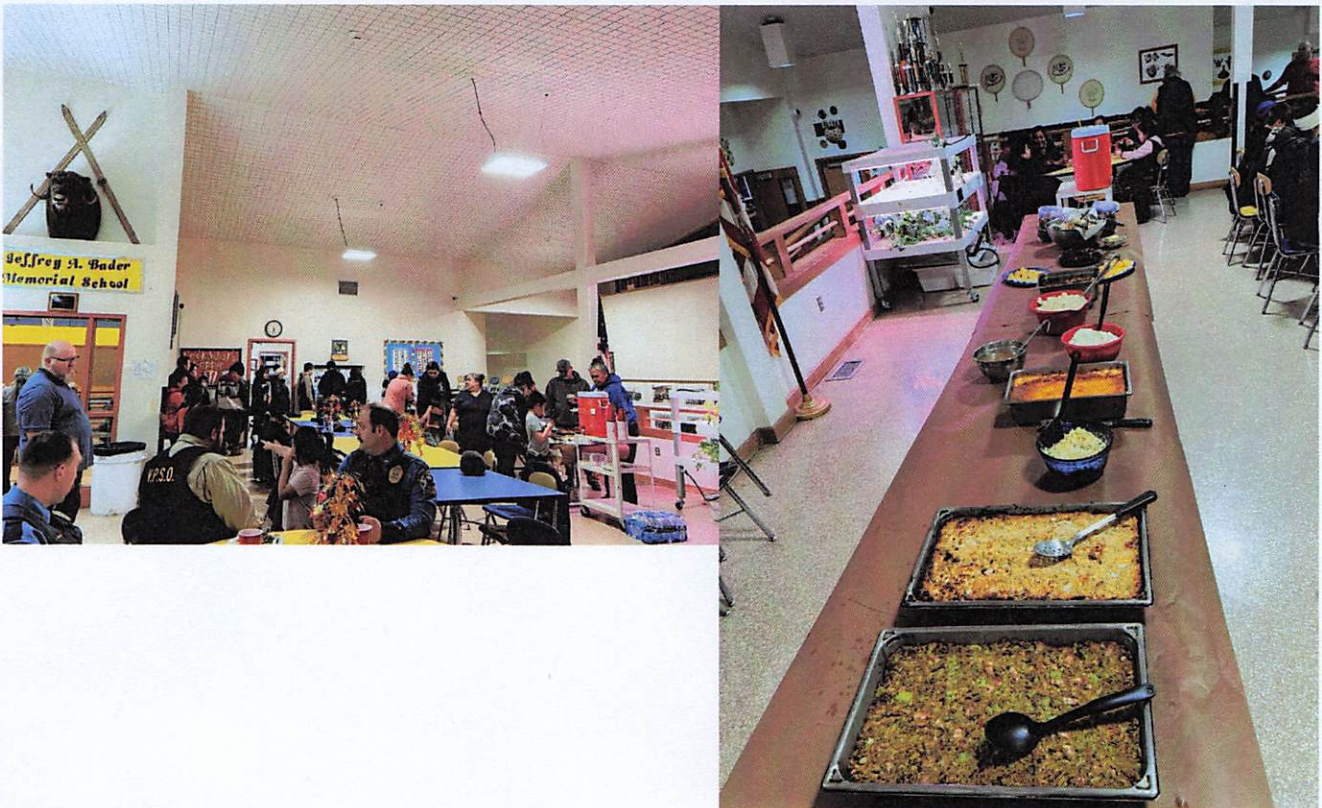
School Board Report

Student Enrollment

Current enrollment stands at 16 students in grades K–8, plus 4 students enrolled in Pre-K.

Family Engagement

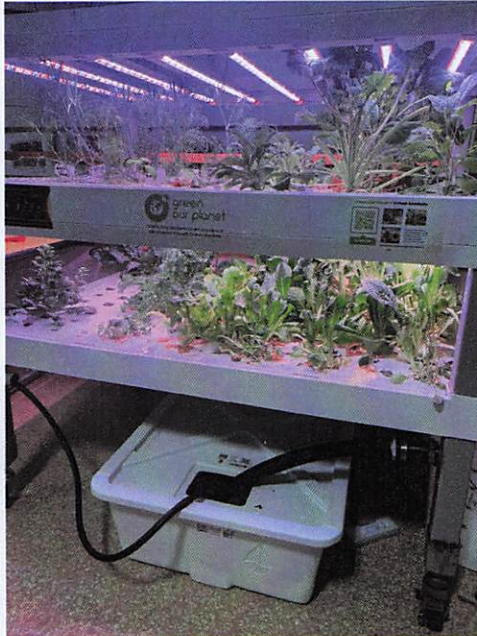
We had our school Thanksgiving dinner on Tuesday evening, the 25th. There was a really good turn out!



We have our 2nd quarter family literacy night scheduled for Tuesday, 12/9/2025.



Adam Hastings
Principal Teacher
Jeffrey A. Bader Memorial School
Iditarod Area School District
adamhastings@iditarodsd.org



Hydroponics and Science Our hydroponics system is still growing. We are getting ready to shut it down and clean it up for the break. We have let our community know that we have leafy greens to give away.

Pre-K - 4 students
K - 4 students
1st - 1 student
2nd - 2 students
3rd - 3 students

4th - 1 student
5th - 1 student
7th - 3 students
8th - 1 student

THE KNIGHTLY NEWS!

MCGRATH SCHOOL

A Student News Periodical

NOV-DEC 2025

School Hours: 8:30-3:00
On Fridays: 8:30-1:00

The cafeteria hall doors **open** at 7:55 A.M. for early drop off. The elementary school doors open at 8:00 A.M.

Coming Up:

November 25: Thanksgiving Potluck
December 11: Christmas Play
December 12: Last Day of School
January 5: School Opens

November Birthdays

Nov 20: Kaitlyn

December Birthdays

Dec 12: Easton

Happy Birthday!



Image from: [Seriousseats.com](https://www.seriousseats.com)

Open Gym

By Sailor

There will be an open-gym every Thursday and it will be open from 7:00-9:00 P.M. It will be opened by Tim Yoder, Damian Magnuson, or Dylan Brooks. It is mainly basketball, but it is not required to play. You are allowed to play other games on the side of the court, so have fun and play fair! It is open for ages 12 and up by themselves, but ages 11 and below must have a guardian.

Thanksgiving Potluck

By: Mary

Coming up soon the Thanksgiving potluck is about to make your day unforgettable. From a nice neat table to a really delicious dinner it will truly make your day. There are a lot of tasty desserts that you would be thankful for! If you want, you may bring some food as well to share with your family and friends, and all of us would really like for you guys to come. We will make some good memories all together and have a happy Thanksgiving!



Pic by: iStock

Veterans Day

By Kaitlyn

Last Veterans Day, the school hosted a gathering in the lunchroom that had things such as songs about America, raising the American flag, snacks for all the people, and a video on the history of Veterans Day.

It was a very positive event filled with lots of smiles, laughs, and remembrance of the people that served our country.



SCF Gratitude

By: Mary

A few days ago, Cheyenne and her partner Tracy told us all about gratitude. We had a video call with a woman in an office and she said some cool and amazing things. Then Cheyenne asked us what we are thankful for. I said that I'm grateful for friends and family. They were so kind to meet up and talk with our class. Hopefully they will be at Thanksgiving dinner. I wish them a happy Thanksgiving.

Halloween Carnival

By River

The Halloween carnival is now over and it was fun. This year we had the halloween carnival in the cafeteria and the haunted house upstairs with animatronics and spooky decorations with River and Brogan to help with it. We had cakewalk and games that were free and not free. If you wanted to play the good games you would have to use tickets that cost 50 ¢ per ticket. The games connect four but with velcro balls, coin drop, duck pond, fish pond, and more. We were grateful for everyone coming to the Halloween carnival and for the money we raised to help make next year's event even better.



Rollerskating Party

By Brieena

On November 21, 2025, There was a rollerskating party. The student store was open to all who attended. For those who attend to buy snacks. It was truly an amazing experience. Watching everyone skate around the cafeteria having fun skating and laughing. I hope everyone enjoyed it!

Opinion

By Briena

I think we should have a day off the day after Halloween because in a few years Halloween will be on Monday, and when trick-or-treating, students will stay up late. This causes a lot of trouble because some students will be tired waking up Tuesday, and they'll kinda look like this pumpkin (see image below). Some students will stay home while others that go to school will be tired and grumpy. There is no point in going to school if all the students are tired from trick-or-treating. If your solution is to make sure the kids get to bed early then that is just cruel. That is ruining their fun and they won't get a lot of candy as much as they desire. This also makes a lot of students grumpy or angry that they didn't get the amount of candy they want. This also gives teachers a break after spending most of the night giving out candy for trick-or-treaters. Please consider giving students a day off after Halloween, so when students wake up in the morning they will be well rested and maybe ready to learn.



www.atlasobscura.com

Snack Shack

By Kaitlyn

Starting the 21 of November, the snack shack will be open during lunch. Some examples of snacks that will be sold are sodas, chips, and little candies. This is made possible by the student government and people who support the school!



Cartoons

Selections by Briena and Sailor

-Tundra Comics



- The Far Side



Classifieds

(Please email Briena if you are a student and would like to sell or buy an item. Thank you.)

Snackshack items: Mountain Dew, Mountain Dew Baja Blast, Rootbeer, Crunch, Reeses, KitKat, M&Ms, and Milkyways.

If you have any information that you think should go in the next News Paper please contact the editors Briena, Sailor, Kaitlyn, Mary or River. Thank you for reading the "Knightly News".

November 2025
School Board Report

December 1, 2025
Tatohtha Community School
Dianne Slate-Heath
Principal/Teacher
Iditarod Area School District

Welcome to December!

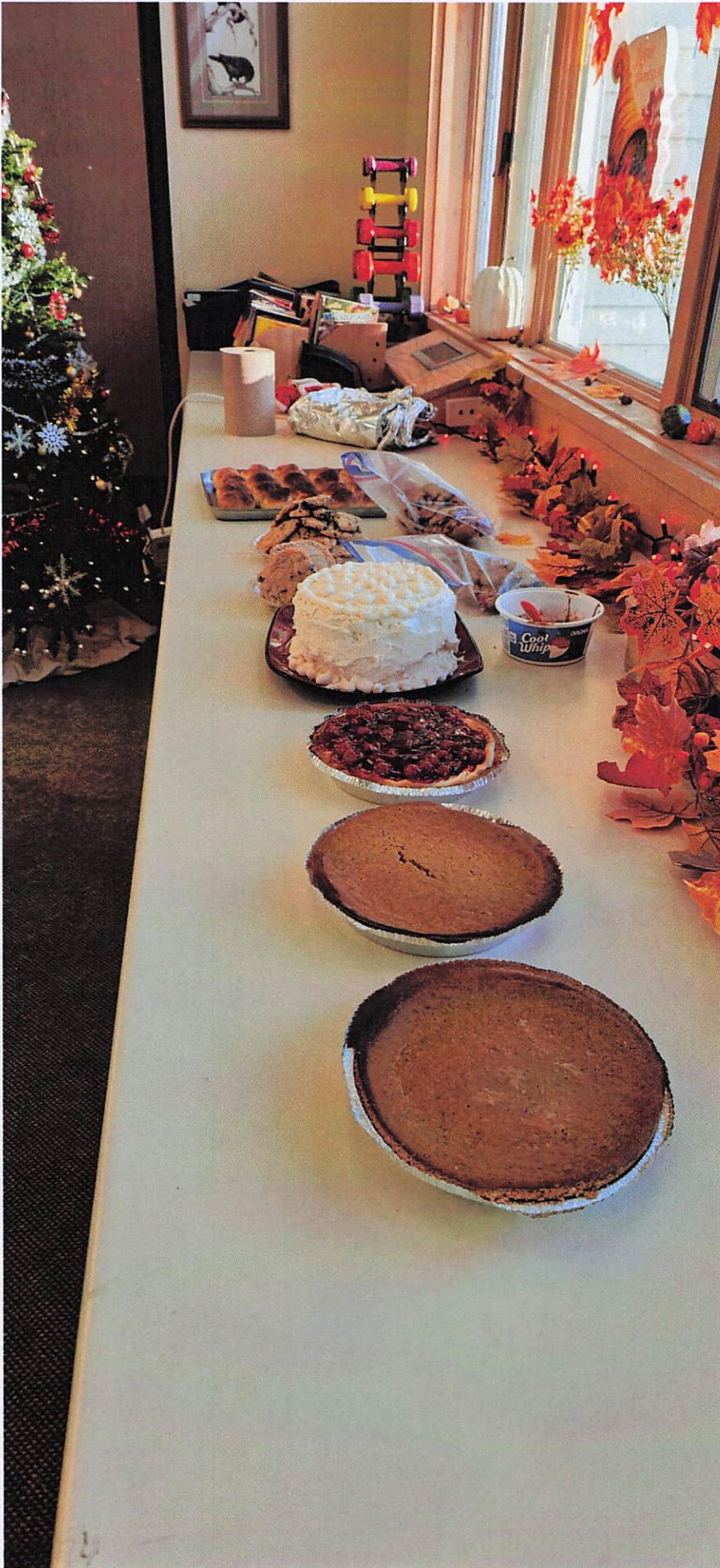
This year has certainly flown by, hasn't it? We had quite an eventful November this year. We attended several Student Government meetings this month in order to complete our officer elections. We were able to attend several Doyon Workforce meetings for our High School, along with a Kids 2 Careers meeting. All of these meetings have gotten our Kids into a career-focused mindset. Some aren't very confident in their career-choosing at this point, but it has gotten them to begin their thought process as far as selecting a general area of careers.

We had our annual Family/Community Thanksgiving dinner at school on Tuesday, November 25, 2025. This is the first Thanksgiving meal that the High School Home Economics class has ever prepared! We had a turkey, 2 hams, mashed potatoes, gravy, stuffing, 2 green bean casseroles, 2 broccoli casseroles, homemade yeast rolls, deviled eggs, 2 pumpkin pies, 1 cherry cheese cake, 1 spice cake, 2 batches chocolate chip cookies and 2 batches of oatmeal cranberry cookies. We had a lovely community turnout, and were able to send carryout plates with every family!

Thank you so much to the District for providing our Thanksgiving food, and to Adrienne for doing Amazing Shopping!
We are a grateful School and Community, indeed!

Dianne Slate-Heath
Principal/Teacher







Iditarod Area School District Student Government Association

2025-2026 SCHOOL YEAR

3:15-4:15 PM

WEDNESDAY, NOVEMBER 19, 2025

3:15 PM

MINUTES

- I. Call to Order: CHAIRPERSON Benjamin Pierce: 3:21 pm
Officers: Cayla Magnuson, Vice-Chairperson
Sydney Roach, Secretary
Zeke Hamilton, Treasurer
- II. Roll Call:
Anvik: **ABS**
Grayling: **Present**
Holy Cross: **ABS**
McGrath: **Present**
Nikolai: **ABS**
Shageluk: **Present**
Takotna: **Present**
IDLC: (Benjamin Pierce) **Present**

Guests: **Matthew Robinson and Dana Drummonds**
- III. PLEDGE OF ALLEGIANCE: **Lead by Benjamin Pierce**
- IV. Reading of Special Meeting Minutes, November 11, 2025: **Carlos motioned to accept the minutes, Cayla 2nd**
- V. Elections for Yukon and Kuskokwim Representatives
 1. Discussion, are we ready to vote? If so.... **Big discussion. Joy notified students that Matt Shelborne had also looked into the board's requirement to only accept a junior or senior as the student board representatives and noted that there was nothing in current board policy, which basically allows for the selection of any grade level.**

Joy mentioned that two years previous it came up for discussion at a board meeting, and the board decided, upon recommendation by the superintendent, that only juniors and seniors could serve as a student board representative. Sadly, we are unable to do so as there are no juniors and seniors on the SGA and there are very few in the entire district who would be willing to take the positions if offered them.

The SGA would like to propose to the school board that the board allow selection of either a 10th grader or 9th grader for the positions.

Joy will request a slot in the next board meeting with the board to propose this. Benjamin and Cayla will be there to help present the proposal and reasoning behind the proposal.
 2. Nominations for Yukon Rep are open! **Unable to nominate until we get some clarification.**
- VI. Business?
 1. Cookbook: **A big YES in trying for this project again. We are hoping that we can find teachers at each site that is willing to make this an assignment for their students**

2. Modifications of SGA Bylaws: **Bylaws to look at in the future for modification: Quorum, Elections, grade levels,**
3. Other? **BRING YOUR CONCERNS AND IDEAS. Ask around to other students, notify Benjamin, or Joy to put on the agenda.**
4. Adding Halie to the SGA: **Students agreed that we should invite Halie to our meetings so she can provide information about upcoming programs in careers and mental health. She would be welcomed at our meetings.**
5. Zeke approached the SGA and mentioned that he would be moving to Bethel next week and would be resigning as treasurer for the SGA. Sydney motioned to accept his resignation, Carver 2nd MC.

XIII. Date and time of next SGA Meeting: **MAYBE Dec. 3. Joy needs to find out when the next big board meeting is.**

IX. Adjournment: **Carlos motioned to adjourn, Sydney 2nd MC, 4:13 pm**

FINANCE COMMITTEE

- 1.
 - 2.
 - 3.
- Business Manager
Superintendent

Note: The Chair is an Ex-Officio member of all committees

Chair: _____
 Vice Chair _____
 Secretary _____

CURRICULUM COMMITTEE W/INDIAN ED

- 1.
 - 2.
 - 3.
- Curriculum Director
Superintendent

EXECUTIVE/LEGISLATIVE COMMITTEE

- 1.
 - 2.
 - 3.
- Superintendent

FACILITIES AND MAINTENANCE COMMITTEE

- 1.
 - 2.
 - 3.
- Maintenance Director
Superintendent

NEGOTIATIONS/POLICY COMMITTEE

- 1.
 - 2.
 - 3.
- Business Manager
Superintendent

TECHNOLOGY

- 1.
 - 2.
 - 3.
- Tech Director
Superintendent

FINANCE COMMITTEE

Doug Heath 907-574-0446
Rudy Hamilton 907-473-8282
Robert Walker 907-444-3073
Business Manager
Superintendent

Note: The Chair is an Ex-Officio member of all committees

Chair: Ali Dale
Vice Chair Rudy Hamilton
Secretary Kathy Chase

CURRICULUM COMMITTEE W/INDIAN ED

Kathy Chase 907-310-2519
Rudy Hamilton 907-473-8282
Ann Short 907-744-0417
Curriculum Director
Superintendent

EXECUTIVE/LEGISLATIVE COMMITTEE

Alice Dale 907-574-0318
Kim Wortman 907-574-0451
Doug Heath 907-574-0446
Superintendent

FACILITIES AND MAINTENANCE COMMITTEE

Alice Dale 907-574-0318
Rudy Hamilton 907-473-8282
Robert Walker 907-444-3073
Maintenance Director
Superintendent

NEGOTIATIONS/POLICY COMMITTEE

Ann Short 907-744-0417
Kim Wortman 907-574-0451
Ali Dale 907-574-0318
Business Manager
Superintendent

TECHNOLOGY

Kathy Chase 907-310-2519
Ann Short 907-744-0417
Doug Heath 907-574-0446
Tech Director
Superintendent

Regular Board Meeting

Wednesday, November 12, 2025 4:00 PM

Anchorage

Attendance Taken at 4:07 PM.

Kathy Chase: Present

Patience Clairmont: Present

Alice Dale: Present

Nathan Elswick: Present

Rudy Hamilton: Absent

Doug Heath: Absent

Ann Short: Present

Robert Walker: Present

Kim Wortman: Present

I. Call to Order

II. Roll Call

III. Mission Statement

IV. Introduction of Guests

V. Director Reports

NO questions for chris

NO questions for Casey

No Questions for Halie

Michelle Summarized Report - Ali asked is tutoring happening during school hours, Yes. Is there going to be a way to track growth with the tutoring? Yes

Carol is Available for Questions

No Questions for Kyle Ali inquired about the decrease in DLC and McGrath enrollments. John summarized that there are multiple reasons. Robert had questions about home school funding, John summarized that it comes from the state. Some of our students are taking dual credits at McGrath school as well. Robert asked about Grading and Testing, Bob summarized that there are many ways that parents can test, IDLC records grades.

John Summarized Report Available for questions.

Nathan had questions if there were Maint Report usually: YES, Anvik Gym closed off for construction, They're working on the roof but its slow during school year.

VI. Site Reports

No questions

VII. Recognition and Awards

Joyanne is recognizing Jolibe, fritte and Mason in Shageluk Aided elder in medical emergency at the school until Medical Professionals could arrive.

Kathy and Rudy were recognized for the years of service and presented a plaque and \$200 Gift Cards

VII.A. Rudy Hamilton for his years of Service to the Iditarod Area School District: 1992-2025

VII.B. Kathy Chase for her years of service to Iditarod Area School District: 2021-2025

VIII. Communications to the Board

IX. Public Comment

X. Approval of Agenda

MOTION to approve agenda as presented. This motion, made by Kathy Chase and seconded by Ann Short, Carried.

Kathy Chase: Yea

Patience Clairmont: Abstain (With Conflict)

Alice Dale: Yea

Nathan Elswick: Abstain (With Conflict)

Rudy Hamilton: Absent

Doug Heath: Absent

Ann Short: Yea

Robert Walker: Yea

Kim

Wortman Yea

n:

Yea: 5, Nay: 0, Absent: 2, Abstain (With Conflict):

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X.A. Agenda Modification

Motion to pull 26-13-26-15. This motion, made by Ann Short and seconded by Robert Walker, Carried.

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Yea: 5, Nay: 0, Absent: 2, Abstain (With Conflict): 2

Pull All Items

XI. Approval of Censent Agenda Items

XII. Old Business

XIII. New Business

XIII.A. 26-13 Board Elections

Motion to approve Cert results. This motion, made by Kathy Chase and seconded by Ann Short, Carried.

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Yea: 5, Nay: 0, Absent: 2, Abstain (With
Conflict): 2

Prove certified correct John read page

XIII.B. 26-14 Board Officers Assignments

Motion to Table until full board. This motion,
made by Ann Short and seconded by Nathan
Elswick, Tabled.

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Yea: 6, Nay: 0, Absent: 2, Abstain (With
Conflict): 1
John swore in Patience & Nathan

XIII.C. 26-15 Committee Assignments

Table with 26-14. This motion, made by Ann
Short and seconded by Robert Walker, Tabled.

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Yea: 6, Nay: 0, Absent: 2, Abstain (With
Conflict): 1

Ali Suggest table until full board.

XIII.D. 26-16 Superintendent Evaluation

Motion to approve supt eval prior to Jan. This
motion, made by Ann Short and seconded by
Robert Walker, Carried.

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Yea: 6, Nay: 0, Absent: 2, Abstain (With Conflict): 1

Ali recommend it done with Kathy and Rudy by Jan Meeting Patence and Nathan excluded due to experiences with the supt and board.

Allan Supt Bruce contract expire June 2026 this year, get this done this year as soon as possible.

Need to do board evaluate as well

XIV. Discussion Agenda

XIV.A. Date for Board Work Session on Finances
12/1 for Informational finance meeting to refresh and train new board members on district

finances.

John will work with Lisa and Lynn if the 12/4 or 12/5 work.

XIV.B. Phase 2 of Anvik

Next week meeting potentially. May be changed. John will keep the board informed of what comes out of that meeting. Availability of funds could be part of this as well.

XIV.C. Superintendent Contract (January)

Allan covered earlier.

XV. Final Items

Next meeting DEC 9th

Board Comments:

Nathan: wish outgoing board members well, wish could have served with both to gain your knowledge. ALumi from IASD and excited to serve on the board.

Ann: Kathy i'm going to miss you! going to miss rudy's knowledge as well. Our meetings are open to public. Cold here Ali be happy your not here. Good to see everyone though.

Robert: congrats to new members a lot of hard work and dedication to our schools and never ending thing that will have to be done. keep the ball rolling, our community needs support from us. Thank everyone for all the work over the years. and Ann and everyone whose on the board here. Ali for being our chair man She has a hard job and always makes things work. Follow our amazing leader. Rudy wanted to be here but he has a choice in his life too and he felt he had to let the new members take over. Keep an eye on funding as well.

Kathy: I have correspondence from high school Michelle Mullen from Copper Valley donated beeds and stuff to school in Holy cross. Enjoy workign with the board and meeting fun people and had a good few years thank you Ali.

Kim: Dropped call

Patience: No volumn

Ali congrats to the new. members we enjoyed our time with our other members. THank you for all your knowledge and everything you brought to the table. Missing Rudy, have to call him. Sounds like the staff is working out and we saved those two sites with enrollment.

XV.A. Future Agenda Items

XVI. Adjournment

Motion to adjourn meeting 5:29. This motion, made by Ann Short and seconded by Robert Walker, Carried.

Kathy Chase: Abstain (With Conflict)

Patience

Clairmont: Yea

nt:

Alice Dale: Yea

Nathan

Elswick: Yea

:

Rudy

Hamilton: Absent

n:

Doug Heath: Absent

Ann Short: Yea

Robert

Walker: Yea

Kim

Wortman: Yea

n:

Yea: 6, Nay: 0, Absent: 2, Abstain (With Conflict):

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Board Secretary