

Board of Education
Tuesday, March 18, 2025 Alaska Time

Zoom
P.O. Box 90
McGrath, Alaska 99627

Kathy Chase: Present
Alice Dale: Present
Rudy Hamilton: Present
Doug Heath: Present
Ann Short: Absent
Robert Walker: Present
Kim Wortman: Present
Present: 6, Absent: 1.
Rudy Hamilton: Absent
Doug Heath: Absent
Present: 4, Absent: 3.
Rudy Hamilton: Present
Doug Heath: Present
Present: 6, Absent: 1.
Robert Walker: Absent
Kim Wortman: Absent
Present: 4, Absent: 3.

I.	Call to Order
II.	Roll Call
III.	Executive Session
	III.A. Superintendent Evaluation
	III.B. Negotiation
IV.	Mission Statement
V.	Introduction of Guests
VI.	Director Reports
VII.	Site Reports
VIII.	Recognition and Awards
IX.	Communications to the Board
X.	Public Comment
XI.	Approval of Agenda
	XI.A. Agenda Modification
XII.	Approval of Censent Agenda Items
XIII.	Old Business
XIV.	New Business
	XIV.A. 25-039 Feb Reg Board Meeting Minutes
	XIV.B. 25-040 High School Credit Request
	XIV.C. 25-041 24-25 District Calendar Modification
XV.	Discussion Agenda

XVI. Final Items

XVI.A. Future Agenda Items

XVII. Adjournment



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce, Superintendent

From: Carol Simmons

Date: February 28, 2025

Subject: Early Childhood Education Director

Early Childhood Education Director:

- All para-teachers went to the AAEEYC Conference February 18th-22nd. Only the admin teachers and one teacher were able to attend the classroom observations in Anchorage due to weather conditions. The remaining teachers were able to attend the AAEEYC Conference which was very informative & successful!
- The teachers were able to meet with other teachers across the state and learn new and interventive ideas for their classroom. If everything keeps going along as planned, we will be able to meet again next year.
- I have been working on many sections of the Preschool Handbook this year and almost have it completed. Hopefully It will be available for your approval at next month's meeting.



Ann Gilpatrick
Iditarod Area School District
Food Service Manager
anngilpatrick@iditarodsd.org

March 2025

To Whom it may concern,

Since January, I have been collecting data to see how food service is going. So far things have been going smoothly. The first month there was a hiccup with overstocking of a couple of food items at two of our sites. However, our P/Ts were able to problem solve with our cooks and find ways to preserve and utilize ingredients to prevent waste.

With this new protocol for Semester Two, I had supplied the sites with a generic menu that would appeal to students as well as keeping in mind the various site staffing and kitchen setups. There are some ingredients that can be used to go outside the box for the menu based on what the students prefer at each site to allow the cooks some flexibility. The goal has always been to make sure the students are given two hot meals a day and to eliminate waste at the sites.

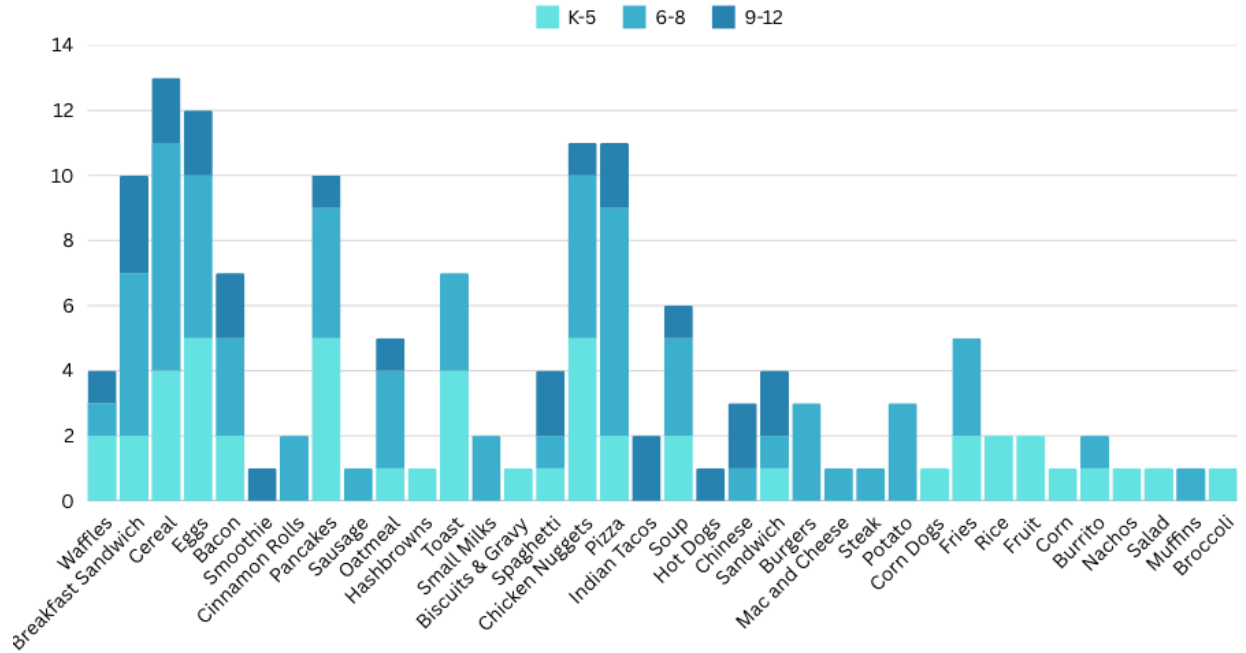
This past month, the road system staff working out of the office in Eagle River and I have been trying to find ways to get some fresh fruit and vegetables out to the sites a couple times a month. I sent out surveys to the 5 sites that responded, to see what their students and kitchen staff can use. We had a good response from that survey and were able to get a shipment out at the end of February. We hope to continue this for the rest of the school year.

I also sent out a survey to our students at all our sites to gather their input on the meals being served as well. This survey was a huge success. The students loved having a voice. We also learned a lot about our sites' meals and preferences. Attached you'll see the results of these student surveys and some common comments at each site.



Ann Gilpatrick
Iditarod Area School District
Food Service Manager
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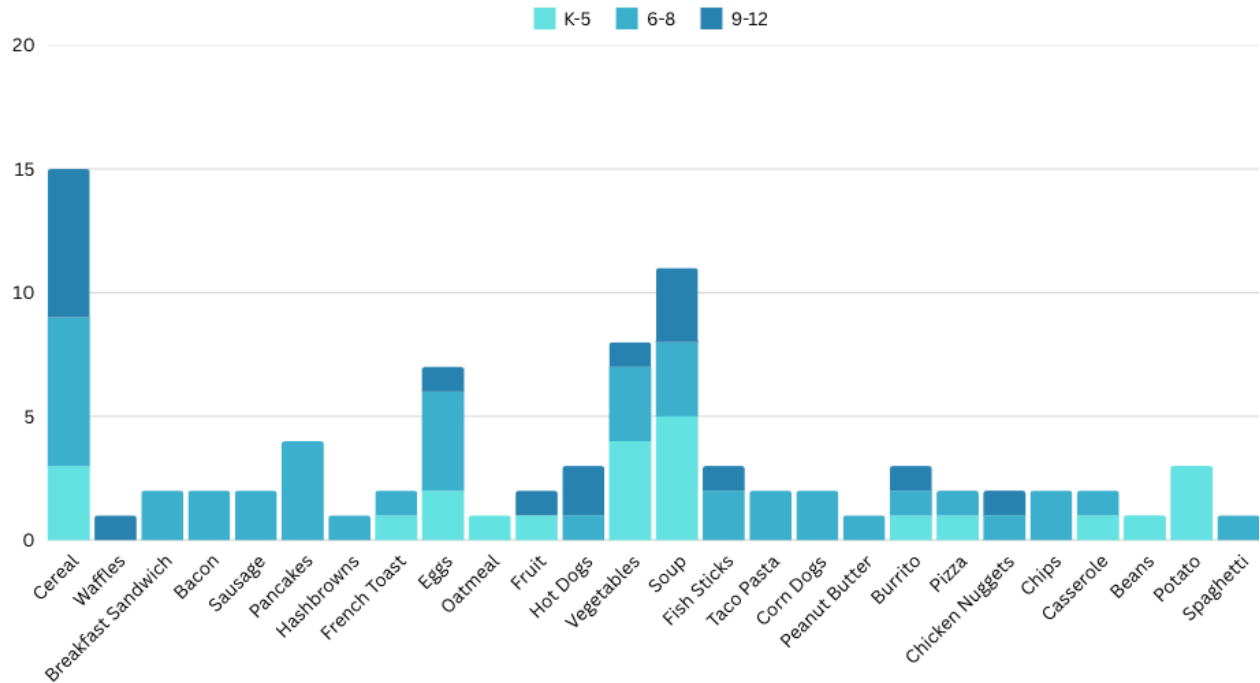
District Wide Favorite





Ann Gilpatrick
Iditarod Area School District
Food Service Manager
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District Wide Least Favorite



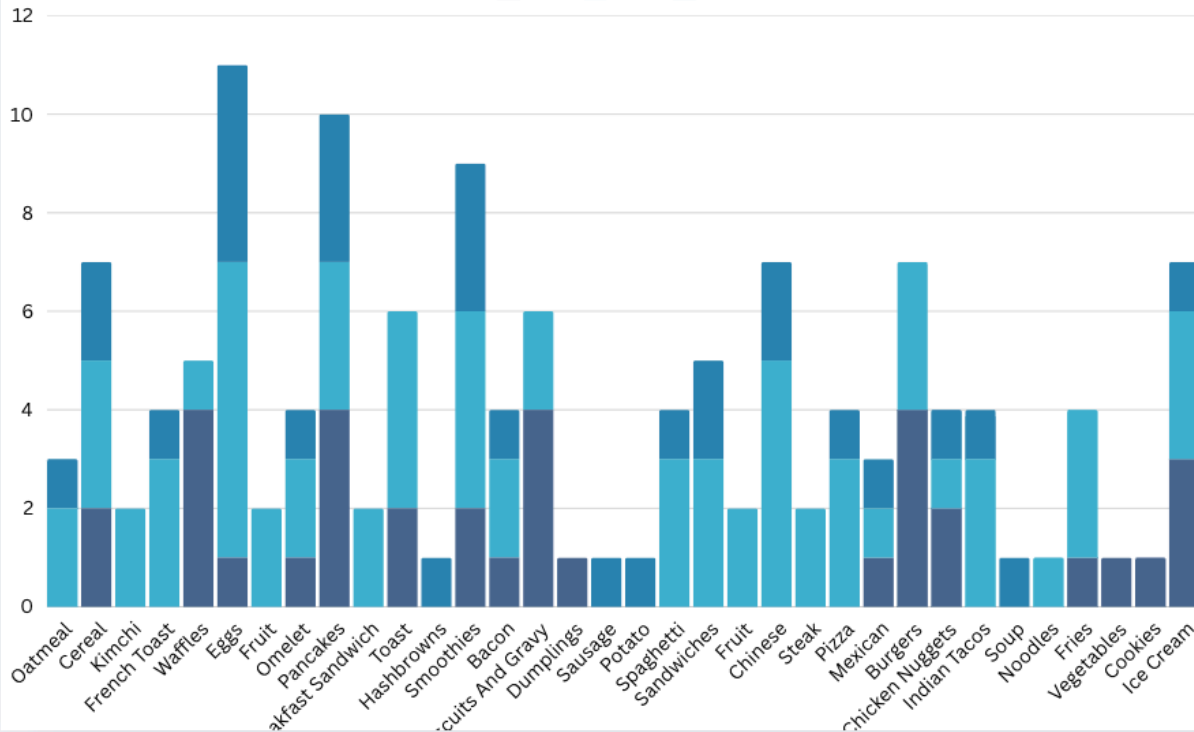


Ann Gilpatrick
 Iditarod Area School District
 Food Service Manager
 anngilpatrick@iditarodsd.org

District Wide

Wish List

■ K-5 ■ 6-8 ■ 9-12





Ann Gilpatrick
Iditarod Area School District
Food Service Manager
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Comments 32 responses

- more fruit
- Brownie orange
- I do not like processed food. I like to eat natural and healthy foods.
- i don't like chocolate
- huh
- i want kimchi
- please bring sandwiches
- im not picky
- The lunch is always amazing regardless, they are very well balanced and I love it:3 Much better then any cook I've ever had>_<
- im tired
- if they could add any food the should add spam musubi or at least add more seasonings to the food
- none
- i want smoothies when it breakfast
- don't have any comments
- they should also add more chinese food,eggrolls,and definently add indian tacos
- i will love if there was smoothie for each thursday
- idk
- butter.
- please cook more healthy food and the food is a little cold
- Stating something
- I love them and the ice cream and pancake
- maybe more smoothies
- sigma sigma boy sigma boy
- i would like oranges and apples
- i want the small milk i need them i need them all!!!!!!!
- please make it better
- i am not picky
- No



Ann Gilpatrick
Iditarod Area School District
Food Service Manager
anngilpatrick@iditarodsd.org

- just stop making floppy watery food
- serve smoothies every thursday, omelette.
- 10/10



Michelle McGovern
Reading Specialist
Iditarod School District
michellemcgovern@iditarodsd.org

March Reading Specialist Board Report

I have completed my 3rd quarter site visits. Teachers are doing a great job with their interventions and HMH learning platforms. I am getting ready to start reading inventory for next year, so we can get a head start on ordering.

I am also evaluating our interventions for next year to ensure all the students' needs are being met. Teachers are finishing their phonics training for the Reads Act, due by July 1st. I am proud of all the teachers who are taking their training.

The Reading Symposium in Anchorage is just around the corner in May for teachers and admin. I am looking forward to learning reading interventions and strategies to take back to the teachers.

Michelle McGovern



Kyle Schneider
Registrar
Iditarod School District
kyleschneider@iditarodsd.org

IDLC Enrolment Review

Regulations require that Correspondance families and their school have at least monthly contact for students' enrollment to remain active. This month, in preparation for the upcoming Participation Rate report (Spring OASIS), the IDLC staff has been assisting in reviewing student records and contacting the families of any students who have been out of contact longer than regulation requires. In the rare cases where contact can not be re-established, students are being unenrolled until such time as the families contact the IDLC to resume their studies.

Report Cards

Quarter 3 is ending on Thursday, March 13th and work has begun with P/Ts to coordinate storing grades to students' permanent records and scheduling the creation of report cards.

State Testing

Prior to state testing, information about all enrolled students and any accommodations they need (due to Section 504 or IEP status) must be submitted to both testing vendors. This data, after being reviewed by the Special Education department, has been submitted to Director of Curriculum/Assessment so she can load it into the testing vendors' platforms. This is separate from the Participation Rate report (Spring OASIS) that will be submitted to EED in April. Data from the Spring OASIS is used to determine the percent of students participating in state testing, along with the various subgroups that they fall into. That data is used in the school report cards created by EED.

2025-2026 School Year Prep

It is also time to begin looking forward to the 2024-2025 school year. Once calendars are finalized, prep work for the 2024-2025 School year will begin. Setup work for next year will happen behind the scenes in March and early April, then P/Ts will be asked to submit class lists for students in late April and early May.



Name
Title/Site
Iditarod School District

Email

From: Casey McCarty
Date: March 2025
Subject: Board Report

Travel

I (Casey McCarty) had the opportunity to visit Grayling to support students and staff, while Beth Gold traveled to Nikolai to provide assistance there. Mikki Hastings is also planning to visit Grayling later this month to offer further support.

Student Testing

Students with a reading disability will have the opportunity to use text-to-speech technology for most of the test material, ensuring greater accessibility and support during assessments. This feature allows students to listen to the test content through a headset as it is read aloud to them by a computer-generated voice. By providing auditory access to the text, this accommodation helps students focus on comprehension rather than decoding words, promoting a more equitable testing experience. Text-to-speech can be particularly beneficial for students with dyslexia or other reading challenges, allowing them to demonstrate their knowledge and skills without being hindered by reading difficulties.

Student Referrals

As we approach the end of the school year, we want to remind everyone that referrals for Special Education services are always open. However, it is important to consider the timeline for the evaluation process. The Special Education team has **90 calendar days** to complete evaluations, interpret results, meet with parents/guardians, and develop an Individualized Education Program (IEP) if the child qualifies. With summer break approaching, coordinating meetings and gathering the necessary personnel can become challenging. To ensure timely support for students, we strongly encourage teachers to share any concerns about a student's needs as soon as possible. Early referrals help us provide the best support without unnecessary delays.

Thank You,

Casey McCarty, IASD Special Education Director



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: e Dale, Chairman
Members of the School Board

Through: John Bruce, Superintendent
From: Tim Simmons

Date: March 11 2025

Subject: Maintenance Report

Takonta

I sent Matthew up the next day after the board meeting to send me pictures of the foundation. I looked at them and we found a few problems but didn't see any major damage to the footings and beams that we were afraid of seeing. I honestly thought that we would find major cracking in the concrete footings. The faucets and drains are starting to leak. I have new ones ordered and they will be installed this week. The small teacher house the TV bracket had broken loose off the wall. I still think we will be finding damage from the quake as time goes on.

McGrath

The leak is still there in the roof not as bad as past years. We have found a vent that heating the attic and it is putting a lot of heat on the underside of the roof. I have ordered extra vent pipe to see if we can get it going outside. We have installed fans in the outside vents bringing in cold air and that seems to be helping overcome the heat from the vent. I think once we get the heat going out the leaks will be a lot less. We have plans to finish that part of the roof as soon as school closes.

Grayling

We now have the new fuel pump for the tank farm in Grayling, I am going to schedule a trip this week to get out there and install it. We had to order a catch pan just in case we had a leak in the check valve it has been delivered this week. We are going to look at the pump that fills the teacher's quarters. We installed it in September it is now having an airlock problem and Andrew can't fill the tanks.

Anvik

We had severe ice build up on the roof on the exit, The roof is starting to separate. It also caused a window to crack. I had told Bobbie that if they can just clean it up that the new CIP is going to fix both problems.

Holy Cross

We got the electricity solved for the teacher housing thanks to Adam the new appliances are all working now. The boiler is still giving problems in the teacher housing. I am trying to get Dave to go and fix it. Adam has sent in the photos that he needed, and he is going to order the parts. He is going to try and make it like the boilers that we have. It has a system that is semi computer controlled it is seeing things that are off and wanting to shut it down. We think that some of the sensors are going bad and that is compounding the problem.

I did find an online class for the maintenance on refrigerators. I am still working out the details how to get it started for the maintenance guys. It was free though our insurance company. I am still working on finding a boiler training school for the guys.

Next month the State inspection will happen on April 15-17. He is coming to inspect our work order logs, fire drills and fuel reporting. I think we are ready but we will be spending a little more time going through the logs to make sure everything is up to date. That is the reason I have been pushing the PT's to make sure we have these reports for him to inspect.

I have started ask around for workers for the summer if you have any body that would wants to work let me know. We have so many things that I would like to see get done. Shageluk has been waiting for 3 years or more to fix that grease trap and service window. Nikolai needs the water system to be installed that has been on my list for 3 or 4 years and back exit to be rebuilt. There are so many small projects that we can use outside help. Then the large projects that are going on Anvik remodel and new teacher quarters in Holy Cross to be built. In Holy Cross we will still need new fuel tanks and a new system to fill the tank. This year is going to be a real challenge to get everything done. I know that not all will get done but I would like to see at least we are catching up on old projects.



Lisa Pearce
Business Manager
Iditarod School District
lisapearce@iditarodsd.org

Date: March 11, 2025
To: IASD Board of Education
Through: John Bruce, Superintendent
Re: Monthly Financial Report, Written Summary of Status

This month's financial report includes revenue and expenditure transactions for the operating fund through February 28, 2025.

The Alaska Legislature We have been watching a couple pieces of legislation this spring. **SB82**, the Governor's Education Omnibus Bill would impact IASD through the following measures:

- Increase Transportation by \$14.5 million
- Introduce Teacher bonuses ranging from \$5-\$15K based on location
- Allow the DEED Board to authorize Charter Schools
- Allow open enrollment between school districts
- Require Cell Phone Ban Policy for districts
- Increase correspondence school funding to full ADM, and adds special needs and CTE factors
- provide \$450/student reading at proficient levels on assessments

Another bill that would have direct impact to IASD is **SB55**, TRS Contribution Rate; PERS/TRS Social Security, SBS SB 55 would:

- Increase employer contributions into TRS to 9%.
- Require employers to offer a supplemental annuity plan (SBS) to employees who don't participate in Social Security

HB69 is the main Education Funding bill. There have been numerous amendments and substitutes filed on that bill. The original bill called for an increase to the BSA of \$1000. Recent Committee substitutes have called for a BSA of \$450. HB69 is on the floor this week and hopefully there will be some clarity soon as to what districts can expect in regards to funding for FY26.

We are anticipating the final reconciliation this week of the student October student OASIS count. That is an important report to districts as it reports exactly what the FY25 revenue will be. Any adjustments up or down will be made through the final three Foundation payments in April, May and June.

Initial work has begun on the FY26 budget. State funding as well as outcome of negotiations will have major effects on the final budget.

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 02/28/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
		MTD	YTD	Budget	BudgetBalance	Percent
Revenue						
100.000.000.000.030	Earnings On Investments	\$0.00	\$0.00	(\$500.00)	(\$500.00)	0.0%
100.000.000.000.040	Other Local Revenues	(\$64,454.67)	(\$64,454.67)	(\$55,000.00)	\$9,454.67	117.2%
100.000.000.000.046	Rental Revenue	(\$13,500.00)	(\$13,500.00)	\$0.00	\$13,500.00	0.0%
100.000.000.000.047	E-rate Subsidy	(\$822,621.30)	(\$822,621.30)	(\$1,280,539.00)	(\$457,917.70)	64.2%
100.000.000.000.051	Foundation Program	(\$1,291,047.00)	(\$1,291,047.00)	(\$5,722,556.00)	(\$4,431,509.00)	22.6%
100.000.000.000.052	Quality Schools	\$0.00	\$0.00	(\$17,418.00)	(\$17,418.00)	0.0%
100.000.000.000.058	ER-TRS On-Behalf Revenue	(\$175,327.90)	(\$175,327.90)	(\$332,514.00)	(\$157,186.10)	52.7%
100.000.000.000.059	ER-PERS On-Behalf Revenue	(\$18,128.21)	(\$18,128.21)	(\$50,343.00)	(\$32,214.79)	36.0%
100.000.000.000.090	Other State Revenues	\$0.00	\$0.00	(\$2,000.00)	(\$2,000.00)	0.0%
100.000.000.000.110	Impact Aid	\$0.00	\$0.00	(\$950,000.00)	(\$950,000.00)	0.0%
	Revenue	(\$2,385,079.08)	(\$2,385,079.08)	(\$8,410,870.00)	(\$6,025,790.92)	28.4%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
100.000.100.000.358	ER-TRS On-Behalf Expense	\$133,077.08	\$133,077.08	\$0.00	(\$133,077.08)	0.0%
100.000.100.000.359	ER-PERS On-Behalf Expense	\$4,739.85	\$4,739.85	\$0.00	(\$4,739.85)	0.0%
100.000.140.000.358	ER-TRS On-Behalf Expense	\$7,062.24	\$7,062.24	\$0.00	(\$7,062.24)	0.0%
100.000.200.000.358	ER-TRS On-Behalf Expense	\$23,988.80	\$23,988.80	\$0.00	(\$23,988.80)	0.0%
100.000.200.000.359	ER-PERS On-Behalf Expense	\$2,225.96	\$2,225.96	\$0.00	(\$2,225.96)	0.0%
100.000.352.000.358	ER-TRS On-Behalf Expense	\$190.52	\$190.52	\$0.00	(\$190.52)	0.0%
100.000.352.000.359	ER-PERS On-Behalf Expense	\$566.38	\$566.38	\$0.00	(\$566.38)	0.0%
100.000.450.000.359	ER-PERS On-Behalf Expense	\$1,132.63	\$1,132.63	\$0.00	(\$1,132.63)	0.0%
100.000.511.000.359	ER-PERS On-Behalf Expense	\$49.60	\$49.60	\$0.00	(\$49.60)	0.0%
100.000.512.000.358	ER-TRS On-Behalf Expense	\$10,620.46	\$10,620.46	\$0.00	(\$10,620.46)	0.0%
100.000.512.000.359	ER-PERS On-Behalf Expense	\$844.13	\$844.13	\$0.00	(\$844.13)	0.0%
100.000.550.000.359	ER-PERS On-Behalf Expense	\$2,492.44	\$2,492.44	\$0.00	(\$2,492.44)	0.0%
100.000.600.000.359	ER-PERS On-Behalf Expense	\$4,669.30	\$4,669.30	\$0.00	(\$4,669.30)	0.0%
100.000.606.000.358	ER-TRS On-Behalf Expense	\$388.80	\$388.80	\$0.00	(\$388.80)	0.0%
100.000.760.000.359	ER-PERS On-Behalf Expense	\$107.53	\$107.53	\$0.00	(\$107.53)	0.0%
100.000.790.000.359	ER-PERS On-Behalf Expense	\$1,300.39	\$1,300.39	\$0.00	(\$1,300.39)	0.0%
100.001.100.000.310	Certified Salaries	\$89,147.25	\$89,147.25	\$141,494.00	\$52,346.75	63.0%
100.001.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$21,714.00	\$21,714.00	0.0%
100.001.100.000.329	Substitute/Temporary	\$1,081.50	\$1,081.50	\$0.00	(\$1,081.50)	0.0%
100.001.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,681.49	\$22,681.49	0.0%
100.001.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.001.100.000.361	Insurance Life & Health	\$39,576.04	\$39,576.04	\$0.00	(\$39,576.04)	0.0%
100.001.100.000.362	Unemployment Expense	\$889.43	\$889.43	\$1,632.08	\$742.65	54.5%
100.001.100.000.363	Workers Comp Expense	\$1,536.32	\$1,536.32	\$1,632.08	\$95.76	94.1%
100.001.100.000.364	FICA Expense	\$1,458.93	\$1,458.93	\$12,485.41	\$11,026.48	11.7%
100.001.100.000.365	TRS Expense	\$11,699.35	\$11,699.35	\$17,771.65	\$6,072.30	65.8%
100.001.100.000.366	PERS Expense	\$237.92	\$237.92	\$4,777.08	\$4,539.16	5.0%
100.001.100.000.390	Travel Stipend	\$6,400.00	\$6,400.00	\$1,600.00	(\$4,800.00)	400.0%
100.001.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65	0.0%
100.001.100.000.450	Supplies/Materials/Media	\$2,706.72	\$2,706.72	\$0.00	(\$2,706.72)	0.0%
100.001.200.000.320	Non-Certified Salaries	\$19,448.51	\$19,448.51	\$21,714.00	\$2,265.49	89.6%
100.001.200.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.001.200.000.362	Unemployment Expense	\$178.94	\$178.94	\$217.14	\$38.20	82.4%
100.001.200.000.363	Workers Comp Expense	\$309.26	\$309.26	\$217.14	(\$92.12)	142.4%
100.001.200.000.364	FICA Expense	\$1,487.80	\$1,487.80	\$1,661.12	\$173.32	89.6%
100.001.200.000.366	PERS Expense	\$4,278.66	\$4,278.66	\$4,777.08	\$498.42	89.6%
100.001.200.000.420	Staff Travel	\$4,196.70	\$4,196.70	\$772.50	(\$3,424.20)	543.3%
100.001.220.000.450	Materials & Supplies	\$462.67	\$462.67	\$149.33	(\$313.34)	309.8%
100.001.350.000.450	Supplies/Materials/Media	\$503.23	\$503.23	\$2,087.93	\$1,584.70	24.1%
100.001.360.000.430	Broadband	\$130,574.82	\$130,574.82	\$203,260.10	\$72,685.28	64.2%
100.001.360.000.475	Supplies-Technology Related	\$0.00	\$0.00	\$1,001.70	\$1,001.70	0.0%
100.001.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.001.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.001.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 02/28/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.001.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.001.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.001.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.001.400.000.420	Staff Travel	\$595.00	\$595.00	\$0.00	(\$595.00)	0.0%
100.001.400.000.433	Tele-communication	\$1,688.39	\$1,688.39	\$2,533.03	\$844.64	66.7%
100.001.450.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$69.28	\$69.28	0.0%
100.001.600.000.320	Non-Certified Salaries	\$4,991.28	\$4,991.28	\$18,800.00	\$13,808.72	26.5%
100.001.600.000.329	Substitute/Temporary	\$11,842.80	\$11,842.80	\$0.00	(\$11,842.80)	0.0%
100.001.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$894.88	\$894.88	0.0%
100.001.600.000.362	Unemployment Expense	\$168.35	\$168.35	\$188.00	\$19.65	89.5%
100.001.600.000.363	Workers Comp Expense	\$493.15	\$493.15	\$188.00	(\$305.15)	262.3%
100.001.600.000.364	FICA Expense	\$1,287.78	\$1,287.78	\$1,438.20	\$150.42	89.5%
100.001.600.000.366	PERS Expense	\$0.00	\$0.00	\$4,136.00	\$4,136.00	0.0%
100.001.600.000.436	Electricity	\$23,020.81	\$23,020.81	\$58,046.62	\$35,025.81	39.7%
100.001.600.000.438	Heating Oil	\$0.00	\$0.00	\$23,553.98	\$23,553.98	0.0%
100.001.600.000.440	Other Purchase Services	\$0.00	\$0.00	\$4,635.00	\$4,635.00	0.0%
100.001.600.000.443	Equipment Repair & Maintenance	\$396.45	\$396.45	\$0.00	(\$396.45)	0.0%
100.001.600.000.450	Supplies/Materials/Media	\$636.54	\$636.54	\$0.00	(\$636.54)	0.0%
100.001.600.000.452	Maintenance & Construction	\$1,787.34	\$1,787.34	\$300.38	(\$1,486.96)	595.0%
100.001.600.000.453	Janitorial Supplies	\$2,942.72	\$2,942.72	\$4,017.66	\$1,074.94	73.2%
100.001.600.000.457	Small Tools & Equip less than \$5,000 each	\$131.30	\$131.30	\$0.00	(\$131.30)	0.0%
100.001.600.000.458	Vehicle Gas & Oil	\$663.25	\$663.25	\$496.13	(\$167.12)	133.7%
100.001.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47	0.0%
100.002.100.000.310	Certified Salaries	\$172,029.02	\$172,029.02	\$313,172.00	\$141,142.98	54.9%
100.002.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$21,714.00	\$21,714.00	0.0%
100.002.100.000.329	Substitute/Temporary	\$42,063.00	\$42,063.00	\$0.00	(\$42,063.00)	0.0%
100.002.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$50,201.47	\$50,201.47	0.0%
100.002.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.002.100.000.361	Insurance Life & Health	\$65,017.78	\$65,017.78	\$0.00	(\$65,017.78)	0.0%
100.002.100.000.362	Unemployment Expense	\$2,007.07	\$2,007.07	\$3,348.86	\$1,341.79	59.9%
100.002.100.000.363	Workers Comp Expense	\$3,467.67	\$3,467.67	\$3,348.86	(\$118.81)	103.5%
100.002.100.000.364	FICA Expense	\$2,366.18	\$2,366.18	\$25,618.78	\$23,252.60	9.2%
100.002.100.000.365	TRS Expense	\$27,243.79	\$27,243.79	\$39,334.40	\$12,090.61	69.3%
100.002.100.000.366	PERS Expense	\$83.93	\$83.93	\$4,777.08	\$4,693.15	1.8%
100.002.100.000.390	Travel Stipend	\$4,000.00	\$4,000.00	\$2,640.00	(\$1,360.00)	151.5%
100.002.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$5,157.23	\$5,157.23	0.0%
100.002.100.000.420	Staff Travel	\$2,594.79	\$2,594.79	\$1,236.00	(\$1,358.79)	209.9%
100.002.100.000.450	Supplies/Materials/Media	\$7,123.45	\$7,123.45	\$3,296.62	(\$3,826.83)	216.1%
100.002.200.000.310	Certified Salaries	\$0.00	\$0.00	\$70,747.00	\$70,747.00	0.0%
100.002.200.000.320	Non-Certified Salaries	\$64,261.32	\$64,261.32	\$0.00	(\$64,261.32)	0.0%
100.002.200.000.329	Substitute/Temporary	\$2,350.00	\$2,350.00	\$0.00	(\$2,350.00)	0.0%
100.002.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$11,340.74	\$11,340.74	0.0%
100.002.200.000.361	Insurance Life & Health	\$14,134.30	\$14,134.30	\$16,961.11	\$2,826.81	83.3%
100.002.200.000.362	Unemployment Expense	\$614.65	\$614.65	\$707.47	\$92.82	86.9%
100.002.200.000.363	Workers Comp Expense	\$1,058.90	\$1,058.90	\$707.47	(\$351.43)	149.7%
100.002.200.000.364	FICA Expense	\$3,300.21	\$3,300.21	\$5,412.15	\$2,111.94	61.0%
100.002.200.000.365	TRS Expense	\$3,637.39	\$3,637.39	\$8,885.82	\$5,248.43	40.9%
100.002.200.000.366	PERS Expense	\$7,766.30	\$7,766.30	\$0.00	(\$7,766.30)	0.0%
100.002.200.000.390	Travel Stipend	\$0.00	\$0.00	\$400.00	\$400.00	0.0%
100.002.200.000.420	Staff Travel	\$2,880.75	\$2,880.75	\$2,796.45	(\$84.30)	103.0%
100.002.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$80,135.00	\$80,135.00	0.0%
100.002.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$3,814.43	\$3,814.43	0.0%
100.002.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$801.35	\$801.35	0.0%
100.002.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$801.35	\$801.35	0.0%
100.002.220.000.364	FICA Expense	\$0.00	\$0.00	\$6,130.33	\$6,130.33	0.0%
100.002.220.000.366	PERS Expense	\$0.00	\$0.00	\$17,629.70	\$17,629.70	0.0%
100.002.220.000.410	Professional & Technical Services	\$1,565.00	\$1,565.00	\$0.00	(\$1,565.00)	0.0%
100.002.220.000.420	Staff Travel	\$0.00	\$0.00	\$2,408.04	\$2,408.04	0.0%
100.002.220.000.450	Materials & Supplies	\$479.86	\$479.86	\$134.34	(\$345.52)	357.2%
100.002.350.000.450	Supplies/Materials/Media	\$519.47	\$519.47	\$2,985.61	\$2,466.14	17.4%
100.002.360.000.430	Broadband	\$130,574.82	\$130,574.82	\$203,260.10	\$72,685.28	64.2%
100.002.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.002.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 02/28/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.002.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.002.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.002.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.002.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.002.400.000.433	Tele-communication	\$987.11	\$987.11	\$1,627.10	\$639.99	60.7%
100.002.400.000.450	Materials & Supplies	\$301.85	\$301.85	\$0.00	(\$301.85)	0.0%
100.002.450.000.320	Non-Certified Salaries	\$9,306.00	\$9,306.00	\$21,714.00	\$12,408.00	42.9%
100.002.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.002.450.000.362	Unemployment Expense	\$85.60	\$85.60	\$217.14	\$131.54	39.4%
100.002.450.000.363	Workers Comp Expense	\$147.97	\$147.97	\$217.14	\$69.17	68.1%
100.002.450.000.364	FICA Expense	\$711.93	\$711.93	\$1,661.12	\$949.19	42.9%
100.002.450.000.366	PERS Expense	\$2,047.34	\$2,047.34	\$4,777.08	\$2,729.74	42.9%
100.002.600.000.320	Non-Certified Salaries	\$20,663.03	\$20,663.03	\$15,792.00	(\$4,871.03)	130.8%
100.002.600.000.329	Substitute/Temporary	\$2,150.64	\$2,150.64	\$0.00	(\$2,150.64)	0.0%
100.002.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70	0.0%
100.002.600.000.362	Unemployment Expense	\$211.59	\$211.59	\$157.92	(\$53.67)	134.0%
100.002.600.000.363	Workers Comp Expense	\$1,296.10	\$1,296.10	\$157.92	(\$1,138.18)	820.7%
100.002.600.000.364	FICA Expense	\$1,745.24	\$1,745.24	\$1,208.09	(\$537.15)	144.5%
100.002.600.000.366	PERS Expense	\$4,550.48	\$4,550.48	\$3,474.24	(\$1,076.24)	131.0%
100.002.600.000.420	Staff Travel	\$3,443.74	\$3,443.74	\$5,741.00	\$2,297.26	60.0%
100.002.600.000.431	Water & Sewer	\$2,450.00	\$2,450.00	\$6,798.00	\$4,348.00	36.0%
100.002.600.000.436	Electricity	\$31,054.34	\$31,054.34	\$91,668.65	\$60,614.31	33.9%
100.002.600.000.438	Heating Oil	\$0.00	\$0.00	\$39,020.77	\$39,020.77	0.0%
100.002.600.000.440	Other Purchase Services	\$300.37	\$300.37	\$0.00	(\$300.37)	0.0%
100.002.600.000.442	Site & Building Repair & Maintenance	\$409.05	\$409.05	\$0.00	(\$409.05)	0.0%
100.002.600.000.443	Equipment Repair & Maintenance	\$583.16	\$583.16	\$7,725.00	\$7,141.84	7.5%
100.002.600.000.450	Supplies/Materials/Media	\$1,099.04	\$1,099.04	\$0.00	(\$1,099.04)	0.0%
100.002.600.000.452	Maintenance & Construction	\$11,303.79	\$11,303.79	\$5,619.41	(\$5,684.38)	201.2%
100.002.600.000.453	Janitorial Supplies	\$5,792.95	\$5,792.95	\$5,766.87	(\$26.08)	100.5%
100.002.600.000.458	Vehicle Gas & Oil	\$1,213.38	\$1,213.38	\$11,267.34	\$10,053.96	10.8%
100.002.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$479.51	\$479.51	0.0%
100.002.700.000.425	Student Travel	\$0.00	\$0.00	\$7,735.85	\$7,735.85	0.0%
100.003.100.000.310	Certified Salaries	\$96,247.12	\$96,247.12	\$141,494.00	\$45,246.88	68.0%
100.003.100.000.320	Non-Certified Salaries	\$3,890.81	\$3,890.81	\$0.00	(\$3,890.81)	0.0%
100.003.100.000.329	Substitute/Temporary	\$5,776.88	\$5,776.88	\$0.00	(\$5,776.88)	0.0%
100.003.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,681.49	\$22,681.49	0.0%
100.003.100.000.361	Insurance Life & Health	\$39,576.04	\$39,576.04	\$0.00	(\$39,576.04)	0.0%
100.003.100.000.362	Unemployment Expense	\$1,019.77	\$1,019.77	\$1,414.94	\$395.17	72.1%
100.003.100.000.363	Workers Comp Expense	\$1,789.35	\$1,789.35	\$1,414.94	(\$374.41)	126.5%
100.003.100.000.364	FICA Expense	\$3,604.45	\$3,604.45	\$10,824.29	\$7,219.84	33.3%
100.003.100.000.365	TRS Expense	\$9,383.52	\$9,383.52	\$17,771.65	\$8,388.13	52.8%
100.003.100.000.366	PERS Expense	\$855.98	\$855.98	\$0.00	(\$855.98)	0.0%
100.003.100.000.390	Travel Stipend	\$2,400.00	\$2,400.00	\$1,600.00	(\$800.00)	150.0%
100.003.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$2,389.94	\$2,389.94	0.0%
100.003.100.000.420	Staff Travel	\$0.00	\$0.00	\$3,074.55	\$3,074.55	0.0%
100.003.100.000.450	Supplies/Materials/Media	\$705.32	\$705.32	\$240.26	(\$465.06)	293.6%
100.003.100.000.490	Other Expenses	\$0.00	\$0.00	\$148.75	\$148.75	0.0%
100.003.200.000.310	Certified Salaries	\$0.00	\$0.00	\$70,747.00	\$70,747.00	0.0%
100.003.200.000.320	Non-Certified Salaries	\$5,410.63	\$5,410.63	\$0.00	(\$5,410.63)	0.0%
100.003.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$11,340.74	\$11,340.74	0.0%
100.003.200.000.362	Unemployment Expense	\$49.79	\$49.79	\$707.47	\$657.68	7.0%
100.003.200.000.363	Workers Comp Expense	\$86.03	\$86.03	\$707.47	\$621.44	12.2%
100.003.200.000.364	FICA Expense	\$413.91	\$413.91	\$5,412.15	\$4,998.24	7.6%
100.003.200.000.365	TRS Expense	\$0.00	\$0.00	\$8,885.82	\$8,885.82	0.0%
100.003.200.000.366	PERS Expense	\$1,190.34	\$1,190.34	\$0.00	(\$1,190.34)	0.0%
100.003.200.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00	0.0%
100.003.200.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$984.86	\$984.86	0.0%
100.003.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$75,482.00	\$75,482.00	0.0%
100.003.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$3,592.94	\$3,592.94	0.0%
100.003.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$754.82	\$754.82	0.0%
100.003.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$754.82	\$754.82	0.0%
100.003.220.000.364	FICA Expense	\$0.00	\$0.00	\$5,774.37	\$5,774.37	0.0%
100.003.220.000.366	PERS Expense	\$0.00	\$0.00	\$16,606.04	\$16,606.04	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 02/28/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.003.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.003.220.000.450	Materials & Supplies	\$97.96	\$97.96	\$361.52	\$263.56	27.1%
100.003.350.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$655.79	\$655.79	0.0%
100.003.360.000.430	Broadband	\$130,574.82	\$130,574.82	\$203,260.10	\$72,685.28	64.2%
100.003.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.003.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.003.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.003.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.003.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.003.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.003.400.000.433	Tele-communication	\$973.50	\$973.50	\$1,573.00	\$599.50	61.9%
100.003.600.000.320	Non-Certified Salaries	\$12,117.97	\$12,117.97	\$15,792.00	\$3,674.03	76.7%
100.003.600.000.329	Substitute/Temporary	\$3,854.82	\$3,854.82	\$0.00	(\$3,854.82)	0.0%
100.003.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70	0.0%
100.003.600.000.362	Unemployment Expense	\$159.73	\$159.73	\$157.92	(\$1.81)	101.1%
100.003.600.000.363	Workers Comp Expense	\$421.22	\$421.22	\$157.92	(\$263.30)	266.7%
100.003.600.000.364	FICA Expense	\$1,221.95	\$1,221.95	\$1,208.09	(\$13.86)	101.1%
100.003.600.000.366	PERS Expense	\$0.00	\$0.00	\$3,474.24	\$3,474.24	0.0%
100.003.600.000.420	Staff Travel	\$400.00	\$400.00	\$0.00	(\$400.00)	0.0%
100.003.600.000.431	Water & Sewer	\$23,625.00	\$23,625.00	\$50,444.25	\$26,819.25	46.8%
100.003.600.000.436	Electricity	\$25,701.88	\$25,701.88	\$65,163.70	\$39,461.82	39.4%
100.003.600.000.438	Heating Oil	\$0.00	\$0.00	\$20,798.18	\$20,798.18	0.0%
100.003.600.000.440	Other Purchase Services	\$0.00	\$0.00	\$4,635.00	\$4,635.00	0.0%
100.003.600.000.443	Equipment Repair & Maintenance	\$30.00	\$30.00	\$0.00	(\$30.00)	0.0%
100.003.600.000.452	Maintenance & Construction	\$12,201.11	\$12,201.11	\$2,199.06	(\$10,002.05)	554.8%
100.003.600.000.453	Janitorial Supplies	\$4,337.23	\$4,337.23	\$4,463.87	\$126.64	97.2%
100.003.600.000.458	Vehicle Gas & Oil	\$667.27	\$667.27	\$1,194.90	\$527.63	55.8%
100.003.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$84.98	\$84.98	0.0%
100.003.700.000.425	Student Travel	\$0.00	\$0.00	\$3,584.91	\$3,584.91	0.0%
100.005.100.000.310	Certified Salaries	\$220,102.56	\$220,102.56	\$388,223.00	\$168,120.44	56.7%
100.005.100.000.320	Non-Certified Salaries	\$1,748.50	\$1,748.50	\$43,428.00	\$41,679.50	4.0%
100.005.100.000.329	Substitute/Temporary	\$6,579.27	\$6,579.27	\$0.00	(\$6,579.27)	0.0%
100.005.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$62,232.15	\$62,232.15	0.0%
100.005.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$2,067.17	\$2,067.17	0.0%
100.005.100.000.361	Insurance Life & Health	\$83,379.89	\$83,379.89	\$169,611.05	\$86,231.16	49.2%
100.005.100.000.362	Unemployment Expense	\$2,149.76	\$2,149.76	\$4,316.51	\$2,166.75	49.8%
100.005.100.000.363	Workers Comp Expense	\$3,683.02	\$3,683.02	\$4,316.51	\$633.49	85.3%
100.005.100.000.364	FICA Expense	\$4,421.93	\$4,421.93	\$33,021.30	\$28,599.37	13.4%
100.005.100.000.365	TRS Expense	\$27,186.06	\$27,186.06	\$48,760.81	\$21,574.75	55.8%
100.005.100.000.366	PERS Expense	\$416.13	\$416.13	\$9,554.16	\$9,138.03	4.4%
100.005.100.000.390	Travel Stipend	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	100.0%
100.005.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$4,905.66	\$4,905.66	0.0%
100.005.100.000.420	Staff Travel	\$440.00	\$440.00	\$0.00	(\$440.00)	0.0%
100.005.100.000.450	Supplies/Materials/Media	\$3,587.69	\$3,587.69	\$10,954.55	\$7,366.86	32.8%
100.005.200.000.420	Staff Travel	\$1,105.00	\$1,105.00	\$0.00	(\$1,105.00)	0.0%
100.005.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.005.350.000.450	Supplies/Materials/Media	\$82.80	\$82.80	\$279.41	\$196.61	29.6%
100.005.354.000.420	Staff Travel	\$349.38	\$349.38	\$0.00	(\$349.38)	0.0%
100.005.360.000.430	Broadband	\$130,574.82	\$130,574.82	\$203,260.10	\$72,685.28	64.2%
100.005.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.005.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.005.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.005.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.005.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.005.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.005.400.000.410	Professional & Technical Services	\$225.00	\$225.00	\$0.00	(\$225.00)	0.0%
100.005.400.000.433	Tele-communication	\$455.29	\$455.29	\$2,189.16	\$1,733.87	20.8%
100.005.450.000.450	Supplies/Materials/Media	\$19.60	\$19.60	\$0.00	(\$19.60)	0.0%
100.005.600.000.320	Non-Certified Salaries	\$10,752.00	\$10,752.00	\$18,048.00	\$7,296.00	59.6%
100.005.600.000.329	Substitute/Temporary	\$18,674.61	\$18,674.61	\$0.00	(\$18,674.61)	0.0%
100.005.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$859.08	\$859.08	0.0%
100.005.600.000.362	Unemployment Expense	\$292.25	\$292.25	\$180.48	(\$111.77)	161.9%
100.005.600.000.363	Workers Comp Expense	\$1,786.20	\$1,786.20	\$180.48	(\$1,605.72)	989.7%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 02/28/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.005.600.000.364	FICA Expense	\$2,251.13	\$2,251.13	\$1,380.67	(\$870.46)	163.0%
100.005.600.000.366	PERS Expense	\$560.40	\$560.40	\$3,970.56	\$3,410.16	14.1%
100.005.600.000.420	Staff Travel	\$147.50	\$147.50	\$0.00	(\$147.50)	0.0%
100.005.600.000.431	Water & Sewer	\$7,803.00	\$7,803.00	\$4,985.56	(\$2,817.44)	156.5%
100.005.600.000.432	Garbage	\$2,800.00	\$2,800.00	\$4,944.00	\$2,144.00	56.6%
100.005.600.000.436	Electricity	\$62,769.17	\$62,769.17	\$29,193.60	(\$33,575.57)	215.0%
100.005.600.000.438	Heating Oil	\$164.70	\$164.70	\$140,716.09	\$140,551.39	0.1%
100.005.600.000.439	Waste heat	\$26,822.98	\$26,822.98	\$34,545.90	\$7,722.92	77.6%
100.005.600.000.442	Site & Building Repair & Maintenance	\$82.47	\$82.47	\$3,090.00	\$3,007.53	2.7%
100.005.600.000.450	Supplies/Materials/Media	\$8,834.53	\$8,834.53	\$118.44	(\$8,716.09)	7459.1%
100.005.600.000.452	Maintenance & Construction	\$6,604.97	\$6,604.97	\$9,997.93	\$3,392.96	66.1%
100.005.600.000.453	Janitorial Supplies	\$5,007.91	\$5,007.91	\$7,734.93	\$2,727.02	64.7%
100.005.600.000.458	Vehicle Gas & Oil	\$2,648.40	\$2,648.40	\$1,324.01	(\$1,324.39)	200.0%
100.005.606.000.362	Unemployment Expense	\$13.80	\$13.80	\$0.00	(\$13.80)	0.0%
100.005.606.000.363	Workers Comp Expense	\$23.85	\$23.85	\$0.00	(\$23.85)	0.0%
100.005.606.000.364	FICA Expense	\$21.75	\$21.75	\$0.00	(\$21.75)	0.0%
100.005.606.000.365	TRS Expense	\$188.40	\$188.40	\$0.00	(\$188.40)	0.0%
100.005.606.000.369	Other Employee Benefits	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	0.0%
100.005.700.000.425	Student Travel	\$0.00	\$0.00	\$7,358.49	\$7,358.49	0.0%
100.006.100.000.310	Certified Salaries	\$52,432.75	\$52,432.75	\$137,450.00	\$85,017.25	38.1%
100.006.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$23,782.00	\$23,782.00	0.0%
100.006.100.000.329	Substitute/Temporary	\$1,664.00	\$1,664.00	\$0.00	(\$1,664.00)	0.0%
100.006.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,033.24	\$22,033.24	0.0%
100.006.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,132.02	\$1,132.02	0.0%
100.006.100.000.361	Insurance Life & Health	\$19,788.02	\$19,788.02	\$33,922.21	\$14,134.19	58.3%
100.006.100.000.362	Unemployment Expense	\$498.19	\$498.19	\$1,612.32	\$1,114.13	30.9%
100.006.100.000.363	Workers Comp Expense	\$860.12	\$860.12	\$1,612.32	\$752.20	53.3%
100.006.100.000.364	FICA Expense	\$887.59	\$887.59	\$12,334.25	\$11,446.66	7.2%
100.006.100.000.365	TRS Expense	\$6,585.52	\$6,585.52	\$17,263.72	\$10,678.20	38.1%
100.006.100.000.366	PERS	\$346.05	\$346.05	\$5,232.04	\$4,885.99	6.6%
100.006.100.000.390	Travel Stipend	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.0%
100.006.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65	0.0%
100.006.100.000.450	Supplies/Materials/Media	\$2,270.03	\$2,270.03	\$29.11	(\$2,240.92)	7798.1%
100.006.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$31,020.00	\$31,020.00	0.0%
100.006.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,476.55	\$1,476.55	0.0%
100.006.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$310.20	\$310.20	0.0%
100.006.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$310.20	\$310.20	0.0%
100.006.220.000.364	FICA Expense	\$0.00	\$0.00	\$2,373.03	\$2,373.03	0.0%
100.006.220.000.366	PERS Expense	\$0.00	\$0.00	\$6,824.40	\$6,824.40	0.0%
100.006.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.006.350.000.420	Staff Travel	\$17.99	\$17.99	\$0.00	(\$17.99)	0.0%
100.006.350.000.450	Supplies/Materials/Media	\$412.56	\$412.56	\$0.00	(\$412.56)	0.0%
100.006.360.000.430	Broadband	\$130,574.82	\$130,574.82	\$203,260.10	\$72,685.28	64.2%
100.006.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.006.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.006.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.006.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.006.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.006.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.006.400.000.433	Tele-communication	\$1,366.27	\$1,366.27	\$2,198.54	\$832.27	62.1%
100.006.600.000.320	Non-Certified Salaries	\$5,699.51	\$5,699.51	\$18,800.00	\$13,100.49	30.3%
100.006.600.000.329	Substitute/Temporary	\$1,799.40	\$1,799.40	\$0.00	(\$1,799.40)	0.0%
100.006.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$894.88	\$894.88	0.0%
100.006.600.000.362	Unemployment Expense	\$74.93	\$74.93	\$188.00	\$113.07	39.9%
100.006.600.000.363	Workers Comp Expense	\$451.16	\$451.16	\$188.00	(\$263.16)	240.0%
100.006.600.000.364	FICA Expense	\$568.08	\$568.08	\$1,438.20	\$870.12	39.5%
100.006.600.000.366	PERS Expense	\$0.00	\$0.00	\$4,136.00	\$4,136.00	0.0%
100.006.600.000.420	Staff Travel	\$1,312.94	\$1,312.94	\$0.00	(\$1,312.94)	0.0%
100.006.600.000.436	Electricity	\$35,760.60	\$35,760.60	\$120,903.96	\$85,143.36	29.6%
100.006.600.000.438	Heating Oil	\$0.00	\$0.00	\$45,267.26	\$45,267.26	0.0%
100.006.600.000.443	Equipment Repair & Maintenance	\$0.00	\$0.00	\$2,317.50	\$2,317.50	0.0%
100.006.600.000.450	Supplies/Materials/Media	\$4,329.83	\$4,329.83	\$102.90	(\$4,226.93)	4207.8%
100.006.600.000.452	Maintenance & Construction	\$8,744.90	\$8,744.90	\$6,214.55	(\$2,530.35)	140.7%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 02/28/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.006.600.000.453	Janitorial Supplies	\$2,141.05	\$2,141.05	\$5,826.45	\$3,685.40 36.7%
100.006.600.000.458	Vehicle Gas & Oil	\$140.80	\$140.80	\$800.23	\$659.43 17.6%
100.006.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47 0.0%
100.007.100.000.310	Certified Salaries	\$158,712.98	\$158,712.98	\$234,496.00	\$75,783.02 67.7%
100.007.100.000.320	Non-Certified Salaries	\$5,505.92	\$5,505.92	\$21,714.00	\$16,208.08 25.4%
100.007.100.000.329	Substitute/Temporary	\$2,496.00	\$2,496.00	\$0.00	(\$2,496.00) 0.0%
100.007.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$37,589.71	\$37,589.71 0.0%
100.007.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59 0.0%
100.007.100.000.361	Insurance Life & Health	\$31,095.46	\$31,095.46	\$101,766.63	\$70,671.17 30.6%
100.007.100.000.362	Unemployment Expense	\$1,543.74	\$1,543.74	\$2,562.10	\$1,018.36 60.3%
100.007.100.000.363	Workers Comp Expense	\$3,011.55	\$3,011.55	\$2,562.10	(\$449.45) 117.5%
100.007.100.000.364	FICA Expense	\$2,054.70	\$2,054.70	\$19,600.06	\$17,545.36 10.5%
100.007.100.000.365	TRS Expense	\$19,934.46	\$19,934.46	\$29,452.70	\$9,518.24 67.7%
100.007.100.000.366	PERS Expense	\$1,708.94	\$1,708.94	\$4,777.08	\$3,068.14 35.8%
100.007.100.000.390	Travel Stipend	\$800.00	\$800.00	\$2,400.00	\$1,600.00 33.3%
100.007.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$3,396.23	\$3,396.23 0.0%
100.007.100.000.450	Supplies/Materials/Media	\$6,339.82	\$6,339.82	\$12,816.51	\$6,476.69 49.5%
100.007.200.000.420	Staff Travel	\$495.00	\$495.00	\$0.00	(\$495.00) 0.0%
100.007.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$28,435.00	\$28,435.00 0.0%
100.007.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,353.51	\$1,353.51 0.0%
100.007.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$284.35	\$284.35 0.0%
100.007.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$284.35	\$284.35 0.0%
100.007.220.000.364	FICA Expense	\$0.00	\$0.00	\$2,175.28	\$2,175.28 0.0%
100.007.220.000.366	PERS Expense	\$0.00	\$0.00	\$6,255.70	\$6,255.70 0.0%
100.007.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50 0.0%
100.007.350.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$761.46	\$761.46 0.0%
100.007.354.000.420	Staff Travel	\$625.00	\$625.00	\$0.00	(\$625.00) 0.0%
100.007.360.000.430	Broadband	\$130,574.82	\$130,574.82	\$203,260.10	\$72,685.28 64.2%
100.007.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00 0.0%
100.007.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20 0.0%
100.007.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.007.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.007.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00 0.0%
100.007.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40 0.0%
100.007.400.000.433	Tele-communication	\$1,993.60	\$1,993.60	\$3,196.48	\$1,202.88 62.4%
100.007.400.000.450	Materials & Supplies	\$455.50	\$455.50	\$0.00	(\$455.50) 0.0%
100.007.450.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$174.24	\$174.24 0.0%
100.007.600.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$15,792.00	\$15,792.00 0.0%
100.007.600.000.329	Substitute/Temporary	\$16,374.50	\$16,374.50	\$0.00	(\$16,374.50) 0.0%
100.007.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70 0.0%
100.007.600.000.362	Unemployment Expense	\$161.23	\$161.23	\$157.92	(\$3.31) 102.1%
100.007.600.000.363	Workers Comp Expense	\$647.35	\$647.35	\$157.92	(\$489.43) 409.9%
100.007.600.000.364	FICA Expense	\$1,252.66	\$1,252.66	\$1,208.09	(\$44.57) 103.7%
100.007.600.000.366	PERS Expense	\$314.16	\$314.16	\$3,474.24	\$3,160.08 9.0%
100.007.600.000.431	Water & Sewer	\$8,400.00	\$8,400.00	\$0.00	(\$8,400.00) 0.0%
100.007.600.000.432	Garbage	\$0.00	\$0.00	\$1,545.00	\$1,545.00 0.0%
100.007.600.000.436	Electricity	\$15,869.93	\$15,869.93	\$46,150.01	\$30,280.08 34.4%
100.007.600.000.438	Heating Oil	\$0.00	\$0.00	\$14,926.35	\$14,926.35 0.0%
100.007.600.000.442	Site & Building Repair & Maintenance	\$0.00	\$0.00	\$3,090.00	\$3,090.00 0.0%
100.007.600.000.450	Supplies/Materials/Media	\$506.35	\$506.35	\$1,918.35	\$1,412.00 26.4%
100.007.600.000.452	Maintenance & Construction	\$2,905.56	\$2,905.56	\$6,605.59	\$3,700.03 44.0%
100.007.600.000.453	Janitorial Supplies	\$3,004.74	\$3,004.74	\$3,922.53	\$917.79 76.6%
100.007.600.000.458	Vehicle Gas & Oil	\$1,906.45	\$1,906.45	\$0.00	(\$1,906.45) 0.0%
100.007.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$709.63	\$709.63 0.0%
100.007.606.000.362	Unemployment Expense	\$13.92	\$13.92	\$0.00	(\$13.92) 0.0%
100.007.606.000.363	Workers Comp Expense	\$23.85	\$23.85	\$0.00	(\$23.85) 0.0%
100.007.606.000.364	FICA Expense	\$21.75	\$21.75	\$0.00	(\$21.75) 0.0%
100.007.606.000.365	TRS Expense	\$188.40	\$188.40	\$0.00	(\$188.40) 0.0%
100.007.606.000.369	Other Employee Benefits	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00) 0.0%
100.007.700.000.425	Student Travel	\$0.00	\$0.00	\$5,094.34	\$5,094.34 0.0%
100.008.100.000.310	Certified Salaries	\$43,889.43	\$43,889.43	\$84,747.00	\$40,857.57 51.8%
100.008.100.000.329	Substitute/Temporary	\$698.50	\$698.50	\$0.00	(\$698.50) 0.0%
100.008.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$13,584.94	\$13,584.94 0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 02/28/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.008.100.000.361	Insurance Life & Health	\$19,351.02	\$19,351.02	\$67,844.42	\$48,493.40 28.5%
100.008.100.000.362	Unemployment Expense	\$453.89	\$453.89	\$847.47	\$393.58 53.6%
100.008.100.000.363	Workers Comp Expense	\$721.73	\$721.73	\$847.47	\$125.74 85.2%
100.008.100.000.364	FICA Expense	\$701.48	\$701.48	\$6,483.15	\$5,781.67 10.8%
100.008.100.000.365	TRS Expense	\$5,512.71	\$5,512.71	\$10,644.22	\$5,131.51 51.8%
100.008.100.000.390	Travel Stipend	\$800.00	\$800.00	\$1,600.00	\$800.00 50.0%
100.008.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65 0.0%
100.008.100.000.450	Supplies/Materials/Media	\$165.17	\$165.17	\$1,076.73	\$911.56 15.3%
100.008.200.000.320	Non-Certified Salaries	\$11,644.26	\$11,644.26	\$0.00	(\$11,644.26) 0.0%
100.008.200.000.362	Unemployment Expense	\$107.13	\$107.13	\$0.00	(\$107.13) 0.0%
100.008.200.000.363	Workers Comp Expense	\$185.15	\$185.15	\$0.00	(\$185.15) 0.0%
100.008.200.000.364	FICA Expense	\$890.77	\$890.77	\$0.00	(\$890.77) 0.0%
100.008.200.000.366	PERS Expense	\$2,561.75	\$2,561.75	\$0.00	(\$2,561.75) 0.0%
100.008.200.000.420	Staff Travel	\$800.00	\$800.00	\$0.00	(\$800.00) 0.0%
100.008.220.000.410	Professional & Technical Services	\$785.00	\$785.00	\$0.00	(\$785.00) 0.0%
100.008.220.000.420	Staff Travel	\$0.00	\$0.00	\$2,317.50	\$2,317.50 0.0%
100.008.220.000.450	Materials & Supplies	\$18.39	\$18.39	\$0.00	(\$18.39) 0.0%
100.008.350.000.450	Supplies/Materials/Media	\$45.00	\$45.00	\$365.38	\$320.38 12.3%
100.008.360.000.430	Broadband	\$130,574.82	\$130,574.82	\$203,260.10	\$72,685.28 64.2%
100.008.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00 0.0%
100.008.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20 0.0%
100.008.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.008.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00 0.0%
100.008.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00 0.0%
100.008.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40 0.0%
100.008.400.000.433	Tele-communication	\$912.34	\$912.34	\$1,526.60	\$614.26 59.8%
100.008.600.000.320	Non-Certified Salaries	\$4,826.25	\$4,826.25	\$15,792.00	\$10,965.75 30.6%
100.008.600.000.329	Substitute/Temporary	\$2,543.47	\$2,543.47	\$0.00	(\$2,543.47) 0.0%
100.008.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70 0.0%
100.008.600.000.361	Insurance Life & Health	\$437.00	\$437.00	\$0.00	(\$437.00) 0.0%
100.008.600.000.362	Unemployment Expense	\$88.70	\$88.70	\$157.92	\$69.22 56.2%
100.008.600.000.363	Workers Comp Expense	\$191.71	\$191.71	\$157.92	(\$33.79) 121.4%
100.008.600.000.364	FICA Expense	\$585.56	\$585.56	\$1,208.09	\$622.53 48.5%
100.008.600.000.365	TRS Expense	\$188.19	\$188.19	\$0.00	(\$188.19) 0.0%
100.008.600.000.366	PERS Expense	\$0.00	\$0.00	\$3,474.24	\$3,474.24 0.0%
100.008.600.000.369	Other Employee Benefits	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00) 0.0%
100.008.600.000.420	Staff Travel	\$112.29	\$112.29	\$0.00	(\$112.29) 0.0%
100.008.600.000.431	Water & Sewer	\$3,900.00	\$3,900.00	\$5,716.50	\$1,816.50 68.2%
100.008.600.000.436	Electricity	\$27,063.32	\$27,063.32	\$45,089.50	\$18,026.18 60.0%
100.008.600.000.438	Heating Oil	\$0.00	\$0.00	\$18,263.98	\$18,263.98 0.0%
100.008.600.000.443	Equipment Repair & Maintenance	\$0.00	\$0.00	\$2,317.50	\$2,317.50 0.0%
100.008.600.000.450	Supplies/Materials/Media	\$1,016.16	\$1,016.16	\$350.70	(\$665.46) 289.8%
100.008.600.000.452	Maintenance & Construction	\$5,617.80	\$5,617.80	\$1,070.16	(\$4,547.64) 524.9%
100.008.600.000.453	Janitorial Supplies	\$0.00	\$0.00	\$3,627.54	\$3,627.54 0.0%
100.008.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,241.14	\$1,241.14 0.0%
100.008.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$4,635.00	\$4,635.00 0.0%
100.008.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47 0.0%
100.012.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$57,500.00	\$57,500.00 0.0%
100.012.140.000.310	Certified Salaries	\$53,801.23	\$53,801.23	\$88,954.00	\$35,152.77 60.5%
100.012.140.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$14,259.33	\$14,259.33 0.0%
100.012.140.000.361	Insurance Life & Health	\$19,788.02	\$19,788.02	\$23,745.55	\$3,957.53 83.3%
100.012.140.000.362	Unemployment Expense	\$498.39	\$498.39	\$889.54	\$391.15 56.0%
100.012.140.000.363	Workers Comp Expense	\$866.37	\$866.37	\$889.54	\$23.17 97.4%
100.012.140.000.364	FICA Expense	\$790.07	\$790.07	\$6,804.98	\$6,014.91 11.6%
100.012.140.000.365	TRS Expense	\$6,844.28	\$6,844.28	\$11,172.62	\$4,328.34 61.3%
100.012.140.000.369	Other Employee Benefits	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00) 0.0%
100.012.140.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00 0.0%
100.012.140.000.410	Professional & Technical Services	\$6,240.00	\$6,240.00	\$0.00	(\$6,240.00) 0.0%
100.012.140.000.434	Postage	\$480.73	\$480.73	\$0.00	(\$480.73) 0.0%
100.012.140.000.450	Supplies/Materials/Media	\$1,940.09	\$1,940.09	\$333.08	(\$1,607.01) 582.5%
100.012.140.000.490	Other Expenses	(\$12.10)	(\$12.10)	\$81.13	\$93.23 14.9%
100.012.140.400.410	Professional & Technical Services	\$0.00	\$0.00	\$450,000.00	\$450,000.00 0.0%
100.012.140.504.410	Professional & Technical Services	\$639.96	\$639.96	\$0.00	(\$639.96) 0.0%

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		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.504.450	Supplies/Materials/Media	\$474.00	\$474.00	\$0.00	(\$474.00)	0.0%
100.012.140.506.410	Professional & Technical Services	\$380.00	\$380.00	\$0.00	(\$380.00)	0.0%
100.012.140.506.450	Supplies/Materials/Media	\$4,612.09	\$4,612.09	\$296.06	(\$4,316.03)	1557.8%
100.012.140.524.410	Professional & Technical Services	\$3,037.00	\$3,037.00	\$0.00	(\$3,037.00)	0.0%
100.012.140.524.433	Tele-communication	\$1,199.94	\$1,199.94	\$1,545.00	\$345.06	77.7%
100.012.140.524.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,457.40	\$1,457.40	0.0%
100.012.140.550.410	Professional & Technical Services	\$3,246.70	\$3,246.70	\$0.00	(\$3,246.70)	0.0%
100.012.140.540.433	Tele-communication	\$719.98	\$719.98	\$0.00	(\$719.98)	0.0%
100.012.140.540.450	Supplies/Materials/Media	\$2,046.57	\$2,046.57	\$0.00	(\$2,046.57)	0.0%
100.012.140.542.433	Tele-communication	\$0.00	\$0.00	\$849.67	\$849.67	0.0%
100.012.140.542.450	Supplies/Materials/Media	\$0.00	\$0.00	\$238.33	\$238.33	0.0%
100.012.140.549.410	Professional & Technical Services	\$6,785.15	\$6,785.15	\$0.00	(\$6,785.15)	0.0%
100.012.140.549.433	Tele-communication	\$0.00	\$0.00	\$1,483.11	\$1,483.11	0.0%
100.012.140.549.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,414.43	\$1,414.43	0.0%
100.012.140.555.410	Professional & Technical Services	\$2,313.20	\$2,313.20	\$0.00	(\$2,313.20)	0.0%
100.012.140.555.450	Supplies/Materials/Media	\$407.98	\$407.98	\$0.00	(\$407.98)	0.0%
100.012.140.566.433	Tele-communication	\$217.10	\$217.10	\$0.00	(\$217.10)	0.0%
100.012.140.566.450	Supplies/Materials/Media	\$514.36	\$514.36	\$0.00	(\$514.36)	0.0%
100.012.140.583.410	Professional & Technical Services	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
100.012.140.583.450	Supplies/Materials/Media	\$2,186.00	\$2,186.00	\$0.00	(\$2,186.00)	0.0%
100.012.140.590.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,155.00	\$1,155.00	0.0%
100.012.140.594.410	Professional & Technical Services	\$8,802.59	\$8,802.59	\$0.00	(\$8,802.59)	0.0%
100.012.140.594.433	Tele-communication	\$540.00	\$540.00	\$417.15	(\$122.85)	129.4%
100.012.140.594.450	Supplies/Materials/Media	\$2,061.98	\$2,061.98	\$7,759.96	\$5,697.98	26.6%
100.012.140.596.410	Professional & Technical Services	\$1,227.00	\$1,227.00	\$0.00	(\$1,227.00)	0.0%
100.012.140.596.450	Supplies/Materials/Media	\$3,233.70	\$3,233.70	\$0.00	(\$3,233.70)	0.0%
100.012.140.600.410	Professional & Technical Services	\$275.00	\$275.00	\$0.00	(\$275.00)	0.0%
100.012.140.600.433	Tele-communication	\$540.00	\$540.00	\$0.00	(\$540.00)	0.0%
100.012.140.607.410	Professional & Technical Services	\$1,293.88	\$1,293.88	\$0.00	(\$1,293.88)	0.0%
100.012.140.613.433	Tele-communication	\$0.00	\$0.00	\$1,666.16	\$1,666.16	0.0%
100.012.140.613.450	Supplies/Materials/Media	\$0.00	\$0.00	\$501.88	\$501.88	0.0%
100.012.140.636.410	Professional & Technical Services	\$5,540.20	\$5,540.20	\$0.00	(\$5,540.20)	0.0%
100.012.140.636.433	Tele-communication	\$684.00	\$684.00	\$0.00	(\$684.00)	0.0%
100.012.140.636.450	Supplies/Materials/Media	\$477.98	\$477.98	\$0.00	(\$477.98)	0.0%
100.012.140.639.410	Professional & Technical Services	\$4,467.07	\$4,467.07	\$0.00	(\$4,467.07)	0.0%
100.012.140.639.433	Tele-communication	\$1,259.85	\$1,259.85	\$0.00	(\$1,259.85)	0.0%
100.012.140.639.450	Supplies/Materials/Media	\$3,634.13	\$3,634.13	\$0.00	(\$3,634.13)	0.0%
100.012.140.645.410	Professional & Technical Services	\$1,492.07	\$1,492.07	\$0.00	(\$1,492.07)	0.0%
100.012.140.645.433	Tele-communication	\$219.98	\$219.98	\$0.00	(\$219.98)	0.0%
100.012.140.645.450	Supplies/Materials/Media	\$40.00	\$40.00	\$566.98	\$526.98	7.1%
100.012.140.650.410	Professional & Technical Services	\$3,989.47	\$3,989.47	\$0.00	(\$3,989.47)	0.0%
100.012.140.654.410	Professional & Technical Services	\$2,772.00	\$2,772.00	\$0.00	(\$2,772.00)	0.0%
100.012.140.655.433	Tele-communication	\$0.00	\$0.00	\$1,012.79	\$1,012.79	0.0%
100.012.140.655.450	Supplies/Materials/Media	\$0.00	\$0.00	\$480.90	\$480.90	0.0%
100.012.140.657.450	Supplies/Materials/Media	\$0.00	\$0.00	\$504.78	\$504.78	0.0%
100.012.140.662.410	Professional & Technical Services	\$900.00	\$900.00	\$0.00	(\$900.00)	0.0%
100.012.140.663.433	Tele-communication	\$0.00	\$0.00	\$1,003.62	\$1,003.62	0.0%
100.012.140.663.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,595.96	\$1,595.96	0.0%
100.012.140.665.433	Tele-communication	\$0.00	\$0.00	\$1,251.30	\$1,251.30	0.0%
100.012.140.669.433	Tele-communication	\$0.00	\$0.00	\$571.62	\$571.62	0.0%
100.012.140.673.433	Tele-communication	\$2,033.82	\$2,033.82	\$1,429.05	(\$604.77)	142.3%
100.012.140.673.450	Supplies/Materials/Media	\$458.84	\$458.84	\$892.61	\$433.77	51.4%
100.012.140.674.410	Professional & Technical Services	\$1,056.04	\$1,056.04	\$0.00	(\$1,056.04)	0.0%
100.012.140.674.433	Tele-communication	\$1,254.96	\$1,254.96	\$339.87	(\$915.09)	369.2%
100.012.140.674.450	Supplies/Materials/Media	\$389.00	\$389.00	\$0.00	(\$389.00)	0.0%
100.012.140.675.410	Professional & Technical Services	\$1,095.00	\$1,095.00	\$0.00	(\$1,095.00)	0.0%
100.012.140.675.450	Supplies/Materials/Media	\$937.27	\$937.27	\$0.00	(\$937.27)	0.0%
100.012.140.676.410	Professional & Technical Services	\$1,411.50	\$1,411.50	\$0.00	(\$1,411.50)	0.0%
100.012.140.676.433	Tele-communication	\$1,317.43	\$1,317.43	\$0.00	(\$1,317.43)	0.0%
100.012.140.678.410	Professional & Technical Services	\$1,744.15	\$1,744.15	\$0.00	(\$1,744.15)	0.0%
100.012.140.678.433	Tele-communication	\$540.00	\$540.00	\$417.15	(\$122.85)	129.4%
100.012.140.678.450	Supplies/Materials/Media	\$419.98	\$419.98	\$2,806.94	\$2,386.96	15.0%
100.012.140.685.433	Tele-communication	\$0.00	\$0.00	\$1,211.06	\$1,211.06	0.0%

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		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.685.450	Supplies/Materials/Media	\$0.00	\$0.00	\$4,260.65	\$4,260.65	0.0%
100.012.140.686.410	Professional & Technical Services	\$772.00	\$772.00	\$0.00	(\$772.00)	0.0%
100.012.140.686.433	Tele-communication	\$0.00	\$0.00	\$787.86	\$787.86	0.0%
100.012.140.686.450	Supplies/Materials/Media	\$294.95	\$294.95	\$230.22	(\$64.73)	128.1%
100.012.140.687.450	Supplies/Materials/Media	\$851.06	\$851.06	\$0.00	(\$851.06)	0.0%
100.012.140.688.410	Professional & Technical Services	\$2,939.18	\$2,939.18	\$0.00	(\$2,939.18)	0.0%
100.012.140.688.433	Tele-communication	\$949.95	\$949.95	\$0.00	(\$949.95)	0.0%
100.012.140.688.450	Supplies/Materials/Media	\$1,136.00	\$1,136.00	\$0.00	(\$1,136.00)	0.0%
100.012.140.691.450	Supplies/Materials/Media	\$2,700.00	\$2,700.00	\$0.00	(\$2,700.00)	0.0%
100.012.140.692.410	Professional & Technical Services	\$5,075.00	\$5,075.00	\$0.00	(\$5,075.00)	0.0%
100.012.140.692.433	Tele-communication	\$0.00	\$0.00	\$958.41	\$958.41	0.0%
100.012.140.692.450	Supplies/Materials/Media	\$0.00	\$0.00	\$4,156.05	\$4,156.05	0.0%
100.012.140.696.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,778.70	\$1,778.70	0.0%
100.012.140.697.433	Tele-communication	\$0.00	\$0.00	\$750.78	\$750.78	0.0%
100.012.140.701.450	Supplies/Materials/Media	\$0.00	\$0.00	\$173.29	\$173.29	0.0%
100.012.140.702.410	Professional & Technical Services	\$1,545.00	\$1,545.00	\$0.00	(\$1,545.00)	0.0%
100.012.140.702.433	Tele-communication	\$469.96	\$469.96	\$0.00	(\$469.96)	0.0%
100.012.140.702.450	Supplies/Materials/Media	\$221.04	\$221.04	\$0.00	(\$221.04)	0.0%
100.012.140.703.433	Tele-communication	\$0.00	\$0.00	\$186.93	\$186.93	0.0%
100.012.140.706.433	Tele-communication	\$0.00	\$0.00	\$571.62	\$571.62	0.0%
100.012.140.752.433	Tele-communication	\$0.00	\$0.00	\$1,112.40	\$1,112.40	0.0%
100.012.140.752.450	Supplies/Materials/Media	\$0.00	\$0.00	\$2,856.82	\$2,856.82	0.0%
100.012.140.762.410	Professional & Technical Services	\$1,147.00	\$1,147.00	\$0.00	(\$1,147.00)	0.0%
100.012.140.762.433	Tele-communication	\$243.31	\$243.31	\$0.00	(\$243.31)	0.0%
100.012.140.765.433	Tele-communication	\$0.00	\$0.00	\$1,106.47	\$1,106.47	0.0%
100.012.140.772.410	Professional & Technical Services	\$1,614.88	\$1,614.88	\$0.00	(\$1,614.88)	0.0%
100.012.140.772.433	Tele-communication	\$599.92	\$599.92	\$1,862.95	\$1,263.03	32.2%
100.012.140.772.450	Supplies/Materials/Media	\$737.89	\$737.89	\$597.51	(\$140.38)	123.5%
100.012.140.775.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,189.42	\$1,189.42	0.0%
100.012.140.777.450	Supplies/Materials/Media	\$0.00	\$0.00	\$434.28	\$434.28	0.0%
100.012.140.778.410	Professional & Technical Services	\$728.00	\$728.00	\$0.00	(\$728.00)	0.0%
100.012.140.778.450	Supplies/Materials/Media	\$379.10	\$379.10	\$278.78	(\$100.32)	136.0%
100.012.140.789.450	Supplies/Materials/Media	\$2,501.30	\$2,501.30	\$3,989.98	\$1,488.68	62.7%
100.012.140.797.410	Professional & Technical Services	\$7,520.70	\$7,520.70	\$0.00	(\$7,520.70)	0.0%
100.012.140.797.433	Tele-communication	\$579.30	\$579.30	\$0.00	(\$579.30)	0.0%
100.012.140.801.410	Professional & Technical Services	\$275.00	\$275.00	\$0.00	(\$275.00)	0.0%
100.012.140.802.410	Professional & Technical Services	\$1,617.46	\$1,617.46	\$0.00	(\$1,617.46)	0.0%
100.012.140.802.433	Tele-communication	\$689.94	\$689.94	\$0.00	(\$689.94)	0.0%
100.012.140.802.450	Supplies/Materials/Media	\$33.15	\$33.15	\$0.00	(\$33.15)	0.0%
100.012.140.803.410	Professional & Technical Services	\$347.00	\$347.00	\$0.00	(\$347.00)	0.0%
100.012.140.804.410	Professional & Technical Services	\$1,224.00	\$1,224.00	\$0.00	(\$1,224.00)	0.0%
100.012.140.804.433	Tele-communication	\$469.96	\$469.96	\$0.00	(\$469.96)	0.0%
100.012.140.805.410	Professional & Technical Services	\$2,000.00	\$2,000.00	\$0.00	(\$2,000.00)	0.0%
100.012.140.806.410	Professional & Technical Services	\$32.95	\$32.95	\$0.00	(\$32.95)	0.0%
100.012.140.806.433	Tele-communication	\$689.94	\$689.94	\$0.00	(\$689.94)	0.0%
100.012.220.000.410	Professional & Technical Services	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.012.350.000.410	Professional & Technical Services	\$500.00	\$500.00	\$0.00	(\$500.00)	0.0%
100.012.400.000.420	Staff Travel	\$77.05	\$77.05	\$0.00	(\$77.05)	0.0%
100.012.400.000.433	Tele-communication	\$3,536.99	\$3,536.99	\$5,604.80	\$2,067.81	63.1%
100.012.400.000.434	Postage	\$0.00	\$0.00	\$459.51	\$459.51	0.0%
100.012.400.000.450	Materials & Supplies	\$31.86	\$31.86	\$0.00	(\$31.86)	0.0%
100.012.450.000.320	Non-Certified Salaries	\$27,230.00	\$27,230.00	\$41,600.00	\$14,370.00	65.5%
100.012.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,980.16	\$1,980.16	0.0%
100.012.450.000.361	Insurance Life & Health	\$0.00	\$0.00	\$16,961.11	\$16,961.11	0.0%
100.012.450.000.362	Unemployment Expense	\$250.49	\$250.49	\$416.00	\$165.51	60.2%
100.012.450.000.363	Workers Comp Expense	\$428.63	\$428.63	\$416.00	(\$12.63)	103.0%
100.012.450.000.364	FICA Expense	\$2,083.09	\$2,083.09	\$3,182.40	\$1,099.31	65.5%
100.012.450.000.366	PERS Expense	\$5,990.45	\$5,990.45	\$9,152.00	\$3,161.55	65.5%
100.012.450.000.450	Supplies/Materials/Media	\$406.88	\$406.88	\$0.00	(\$406.88)	0.0%
100.012.600.000.436	Electricity	\$752.85	\$752.85	\$1,991.59	\$1,238.74	37.8%
100.012.600.000.437	Natural Gas	\$475.83	\$475.83	\$904.47	\$428.64	52.6%
100.012.600.000.441	Rentals	\$14,112.00	\$14,112.00	\$12,118.98	(\$1,993.02)	116.4%
100.099.100.000.410	Professional & Technical Services	\$5,017.80	\$5,017.80	\$0.00	(\$5,017.80)	0.0%

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		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.099.100.000.420	Staff Travel	\$10,962.84	\$10,962.84	\$699.89	(\$10,262.95)	1566.4%
100.099.100.000.450	Supplies/Materials/Media	\$442.00	\$442.00	\$65.08	(\$376.92)	679.2%
100.099.100.000.490	Other Expenses	\$0.00	\$0.00	\$30,629.05	\$30,629.05	0.0%
100.099.100.000.491	Dues & Fees	\$0.00	\$0.00	\$455.40	\$455.40	0.0%
100.099.200.000.310	Certified Salaries	\$156,138.62	\$156,138.62	\$174,801.00	\$18,662.38	89.3%
100.099.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$28,020.60	\$28,020.60	0.0%
100.099.200.000.361	Insurance Life & Health	\$60,777.49	\$60,777.49	\$67,844.42	\$7,066.93	89.6%
100.099.200.000.362	Unemployment Expense	\$1,444.47	\$1,444.47	\$1,748.01	\$303.54	82.6%
100.099.200.000.363	Workers Comp Expense	\$2,495.32	\$2,495.32	\$1,748.01	(\$747.31)	142.8%
100.099.200.000.364	FICA Expense	\$2,275.60	\$2,275.60	\$13,372.28	\$11,096.68	17.0%
100.099.200.000.365	TRS Expense	\$19,611.02	\$19,611.02	\$21,955.01	\$2,343.99	89.3%
100.099.200.000.390	Travel Stipend	\$800.00	\$800.00	\$1,600.00	\$800.00	50.0%
100.099.200.000.420	Staff Travel	\$385.88	\$385.88	\$0.00	(\$385.88)	0.0%
100.099.200.000.440	Other Purchase Services	\$792.00	\$792.00	\$0.00	(\$792.00)	0.0%
100.099.200.000.491	Dues & Fees	\$0.00	\$0.00	\$718.75	\$718.75	0.0%
100.099.220.000.410	Professional & Technical Services	\$17,657.18	\$17,657.18	\$75,000.00	\$57,342.82	23.5%
100.099.220.000.420	Staff Travel	\$5,410.52	\$5,410.52	\$0.00	(\$5,410.52)	0.0%
100.099.220.000.491	Dues & Fees	\$0.00	\$0.00	\$3,426.40	\$3,426.40	0.0%
100.099.350.000.410	Professional & Technical Services	\$12,303.53	\$12,303.53	\$177,500.00	\$165,196.47	6.9%
100.099.350.000.420	Staff Travel	\$5,321.53	\$5,321.53	\$6,946.09	\$1,624.56	76.6%
100.099.350.000.430	Broadband	\$585.36	\$585.36	\$0.00	(\$585.36)	0.0%
100.099.350.000.434	Postage	\$17.20	\$17.20	\$4,478.09	\$4,460.89	0.4%
100.099.350.000.440	Other Purchase Services	\$10,780.25	\$10,780.25	\$0.00	(\$10,780.25)	0.0%
100.099.350.000.450	Supplies/Materials/Media	\$4,738.49	\$4,738.49	\$1,115.77	(\$3,622.72)	424.7%
100.099.350.000.490	Other Expenses	\$3,277.36	\$3,277.36	\$3,959.91	\$682.55	82.8%
100.099.350.000.491	Dues & Fees	\$8,778.00	\$8,778.00	\$10,159.88	\$1,381.88	86.4%
100.099.354.000.410	Professional & Technical Services	\$1,986.50	\$1,986.50	\$0.00	(\$1,986.50)	0.0%
100.099.354.000.420	Staff Travel	\$25,696.00	\$25,696.00	\$2,287.40	(\$23,408.60)	1123.4%
100.099.354.000.450	Supplies/Materials/Media	\$253.73	\$253.73	\$0.00	(\$253.73)	0.0%
100.099.360.000.475	Supplies-Technology Related	\$96.59	\$96.59	\$0.00	(\$96.59)	0.0%
100.099.360.000.512	Technology-Related Hardwre	\$0.00	\$0.00	\$770.96	\$770.96	0.0%
100.099.400.000.420	Staff Travel	\$6,671.89	\$6,671.89	\$0.00	(\$6,671.89)	0.0%
100.099.400.000.444	Technology - Related Repairs & Maintenance	\$1,455.25	\$1,455.25	\$0.00	(\$1,455.25)	0.0%
100.099.400.000.450	Supplies/Materials/Media	\$150.09	\$150.09	\$0.00	(\$150.09)	0.0%
100.099.400.000.491	Dues & Fees	\$779.00	\$779.00	\$0.00	(\$779.00)	0.0%
100.099.450.000.434	Postage	\$569.50	\$569.50	\$0.00	(\$569.50)	0.0%
100.099.450.000.440	Other Purchase Services	\$341.88	\$341.88	\$0.00	(\$341.88)	0.0%
100.099.511.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$35,600.00	\$35,600.00	0.0%
100.099.511.000.321	Board Stipends	\$11,000.00	\$11,000.00	\$0.00	(\$11,000.00)	0.0%
100.099.511.000.329	Substitute/Temporary	\$2,947.50	\$2,947.50	\$0.00	(\$2,947.50)	0.0%
100.099.511.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,694.56	\$1,694.56	0.0%
100.099.511.000.361	Insurance Life & Health	\$0.00	\$0.00	\$4,240.28	\$4,240.28	0.0%
100.099.511.000.362	Unemployment Expense	\$58.48	\$58.48	\$356.00	\$297.52	16.4%
100.099.511.000.363	Workers Comp Expense	\$261.07	\$261.07	\$356.00	\$94.93	73.3%
100.099.511.000.364	FICA Expense	\$1,066.99	\$1,066.99	\$2,723.40	\$1,656.41	39.2%
100.099.511.000.366	PERS Expense	\$352.00	\$352.00	\$7,832.00	\$7,480.00	4.5%
100.099.511.000.410	Professional & Technical Services	\$2,345.00	\$2,345.00	\$22,000.00	\$19,655.00	10.7%
100.099.511.000.420	Staff Travel	\$14,324.52	\$14,324.52	\$63,446.75	\$49,122.23	22.6%
100.099.511.000.450	Materials & Supplies	\$1,184.67	\$1,184.67	\$2,844.87	\$1,660.20	41.6%
100.099.511.000.454	Office Supplies	\$89.96	\$89.96	\$0.00	(\$89.96)	0.0%
100.099.511.000.490	Other Expenses	\$0.00	\$0.00	\$9,362.50	\$9,362.50	0.0%
100.099.511.000.491	Dues & Fees	\$0.00	\$0.00	\$17,924.10	\$17,924.10	0.0%
100.099.512.000.310	Certified Salaries	\$81,948.42	\$81,948.42	\$130,000.00	\$48,051.58	63.0%
100.099.512.000.320	Non-Certified Salaries	\$27,230.00	\$27,230.00	\$31,200.00	\$3,970.00	87.3%
100.099.512.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$20,839.00	\$20,839.00	0.0%
100.099.512.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,485.12	\$1,485.12	0.0%
100.099.512.000.361	Insurance Life & Health	\$21,201.45	\$21,201.45	\$46,643.04	\$25,441.59	45.5%
100.099.512.000.362	Unemployment Expense	\$1,004.43	\$1,004.43	\$1,612.00	\$607.57	62.3%
100.099.512.000.363	Workers Comp Expense	\$1,731.66	\$1,731.66	\$1,612.00	(\$119.66)	107.4%
100.099.512.000.364	FICA Expense	\$3,271.35	\$3,271.35	\$12,331.80	\$9,060.45	26.5%
100.099.512.000.365	TRS Expense	\$10,292.65	\$10,292.65	\$16,328.00	\$6,035.35	63.0%
100.099.512.000.366	PERS Expense	\$5,990.75	\$5,990.75	\$6,864.00	\$873.25	87.3%
100.099.512.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 02/28/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 02/28/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.099.512.000.410	Professional & Technical Services	\$22,400.40	\$22,400.40	\$0.00	(\$22,400.40)	0.0%
100.099.512.000.420	Staff Travel	\$18,577.42	\$18,577.42	\$14,913.27	(\$3,664.15)	124.6%
100.099.512.000.433	Tele-communication	\$1,002.72	\$1,002.72	\$0.00	(\$1,002.72)	0.0%
100.099.512.000.450	Supplies/Materials/Media	\$780.69	\$780.69	\$354.98	(\$425.71)	219.9%
100.099.512.000.475	Supplies-Technology Related	\$231.12	\$231.12	\$0.00	(\$231.12)	0.0%
100.099.512.000.490	Other Expenses	\$0.00	\$0.00	\$6,322.50	\$6,322.50	0.0%
100.099.550.000.320	Non-Certified Salaries	\$80,401.10	\$80,401.10	\$151,860.80	\$71,459.70	52.9%
100.099.550.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$7,228.57	\$7,228.57	0.0%
100.099.550.000.361	Insurance Life & Health	\$32,791.61	\$32,791.61	\$67,844.42	\$35,052.81	48.3%
100.099.550.000.362	Unemployment Expense	\$739.66	\$739.66	\$1,518.61	\$778.95	48.7%
100.099.550.000.363	Workers Comp Expense	\$1,278.35	\$1,278.35	\$1,518.61	\$240.26	84.2%
100.099.550.000.364	FICA Expense	\$6,150.73	\$6,150.73	\$11,617.35	\$5,466.62	52.9%
100.099.550.000.366	PERS Expense	\$17,688.31	\$17,688.31	\$33,409.38	\$15,721.07	52.9%
100.099.550.000.410	Professional & Technical Services	\$285,508.52	\$285,508.52	\$189,000.00	(\$96,508.52)	151.1%
100.099.550.000.420	Staff Travel	\$4,044.12	\$4,044.12	\$8,692.97	\$4,648.85	46.5%
100.099.550.000.433	Tele-communication	\$15,152.66	\$15,152.66	\$16,216.61	\$1,063.95	93.4%
100.099.550.000.434	Postage	\$167.30	\$167.30	\$904.38	\$737.08	18.5%
100.099.550.000.440	Other Purchase Services	\$36,588.52	\$36,588.52	\$0.00	(\$36,588.52)	0.0%
100.099.550.000.445	Liability & Bond Insurance	\$422,488.26	\$422,488.26	\$117,416.02	(\$305,072.24)	359.8%
100.099.550.000.450	Supplies/Materials/Media	\$1,904.59	\$1,904.59	\$2,345.41	\$440.82	81.2%
100.099.550.000.490	Other Expenses	\$3,590.07	\$3,590.07	\$10,813.99	\$7,223.92	33.2%
100.099.550.000.491	Dues & Fees	\$6,087.61	\$6,087.61	\$0.00	(\$6,087.61)	0.0%
100.099.550.000.495	Indirect Cost	\$94.37	\$94.37	(\$150,000.00)	(\$150,094.37)	0.1%
100.099.550.000.552	Transfer to Food Service Fund	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0.0%
100.099.560.000.444	Technology - Related Repairs & Maintenance	\$139.95	\$139.95	\$0.00	(\$139.95)	0.0%
100.099.560.000.475	Supplies-Technology Related	\$4,497.00	\$4,497.00	\$0.00	(\$4,497.00)	0.0%
100.099.600.000.320	Non-Certified Salaries	\$114,017.34	\$114,017.34	\$213,538.30	\$99,520.96	53.4%
100.099.600.000.329	Substitute/Temporary	\$1,749.64	\$1,749.64	\$0.00	(\$1,749.64)	0.0%
100.099.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$10,164.42	\$10,164.42	0.0%
100.099.600.000.361	Insurance Life & Health	\$15,547.76	\$15,547.76	\$0.00	(\$15,547.76)	0.0%
100.099.600.000.362	Unemployment Expense	\$1,066.28	\$1,066.28	\$2,135.38	\$1,069.10	49.9%
100.099.600.000.363	Workers Comp Expense	\$2,863.19	\$2,863.19	\$2,135.38	(\$727.81)	134.1%
100.099.600.000.364	FICA Expense	\$8,856.36	\$8,856.36	\$16,335.68	\$7,479.32	54.2%
100.099.600.000.366	PERS Expense	\$25,141.84	\$25,141.84	\$46,978.43	\$21,836.59	53.5%
100.099.600.000.410	Professional & Technical Services	\$12,888.98	\$12,888.98	\$35,000.00	\$22,111.02	36.8%
100.099.600.000.420	Staff Travel	\$6,918.53	\$6,918.53	\$13,590.89	\$6,672.36	50.9%
100.099.600.000.431	Water & Sewer	\$1,441.40	\$1,441.40	\$2,448.21	\$1,006.81	58.9%
100.099.600.000.436	Electricity	\$21,311.65	\$21,311.65	\$15,526.56	(\$5,785.09)	137.3%
100.099.600.000.440	Other Purchase Services	\$1,277.20	\$1,277.20	\$0.00	(\$1,277.20)	0.0%
100.099.600.000.443	Equipment Repair & Maintenance	\$0.00	\$0.00	\$15,450.00	\$15,450.00	0.0%
100.099.600.000.446	Property & Insurance	\$0.00	\$0.00	\$228,238.09	\$228,238.09	0.0%
100.099.600.000.450	Supplies/Materials/Media	\$2,241.38	\$2,241.38	\$1,052.02	(\$1,189.36)	213.1%
100.099.600.000.452	Maintenance & Construction	\$742.12	\$742.12	\$2,457.57	\$1,715.45	30.2%
100.099.600.000.453	Janitorial Supplies	\$227.95	\$227.95	\$0.00	(\$227.95)	0.0%
100.099.600.000.458	Vehicle Gas & Oil	\$485.65	\$485.65	\$3,142.04	\$2,656.39	15.5%
100.099.600.000.491	Dues & Fees	\$1,722.35	\$1,722.35	\$6,572.13	\$4,849.78	26.2%
100.099.880.000.500	Capital Outlay	\$9,715.04	\$9,715.04	\$0.00	(\$9,715.04)	0.0%
100.099.900.000.554	TRANSFER CAPITAL PROJECTS	\$102,142.00	\$102,142.00	\$0.00	(\$102,142.00)	0.0%
	Expenditure	\$5,351,827.82	\$5,351,827.82	\$9,205,028.70	\$3,853,200.88	58.1%
		\$2,966,748.74	\$2,966,748.74	\$794,158.70	(\$2,172,590.04)	373.6%
	Net (Revenue)/Expense					

End of Report

March 07, 2025

- ECE – We will have a DEED visit to 2 our locations in May. Not sure which ones yet.
- CSI/TSI – working closely with DEED on getting resources that will improve Reading and Math
- Title 1 – Everything is going well. Aides are focusing on Reading and Math. Always could use more in some locations. That is a continual problem in some villages.
- TRAILS – We working on getting more books in our libraries and getting resources needed according to the grant. Still need some personnel in a couple of locations.
- FUTURES – In the process of getting our end of year trip organized. Still trying to spend with EXCEL limitations and YK helping out.



Bobbi VanDruff
Principal/ Teacher Blackwell School
Iditarod School District
bobbivandruff@iditarodsd.org

Blackwell School Board Report – February 2025

February was a busy and productive month at Blackwell School, filled with student engagement, academic progress, and community involvement. Below are the key highlights:

Family Engagement Event:

On Valentine's Day, we hosted a family engagement event that focused on Title 1 and gathered valuable input on the CSI Grant. The event was designed to integrate literacy activities, with students reading positive messages about themselves and writing affirmations for family members, friends, and staff. We also enjoyed an ice cream social with root beer floats, which helped foster a warm and welcoming atmosphere. During this event, we proudly announced our Student of the Month, Julianna Walker.

Library Relocation and School Maintenance:

In preparation for upcoming construction, our library is being packed up to make space for UIC, the construction crew, who will begin abatement in April.

Maintenance efforts have been ongoing:

- A fan clogged with drywall dust was repaired to prevent overheating.
- Snow shoveling has been a continuous task to maintain accessibility.
- Lightbulbs in bathrooms and the kitchen have been replaced.
- The shop area has been reorganized to potentially provide temporary storage space.

Community Happenings:

At the end of February, Blackwell School hosted the GASH community basketball games. Our small gym was packed with spectators and players from four villages, creating a spirited and communal environment. This event, run by community members, was a fantastic opportunity for connection and engagement, and we were thrilled to have it take place at our school.

Academic Progress:

Students have been putting in dedicated time on Read 180 as part of the HMH Curriculum, working hard to strengthen literacy skills. In addition, we have been implementing anti-bullying strategies, including an educational and inspirational assembly for students. Following the assembly, we held an anti-bullying poster contest, with cash prizes donated by teachers. The winning posters are proudly displayed in the gym as a reminder of our commitment to a positive school environment.

February was a month of learning, growth, and collaboration, and we look forward to carrying this momentum into March. Thank you for your continued support of Blackwell School.

Mar 3, 2025

Jeffrey A. Bader Memorial School has had some exciting events this past month.

The city hosted a basketball game in the school gym and invited GASH villages to participate. There were several people from Shageluk and Grayling that rode in to have fun.



The middle and high school students have been studying plants in science class. To go along with this we made use of the hydroponics system at our school and each student picked a seed to grow. We have harvested a couple different types of lettuce and some collard greens so far. The students grew them, picked them, and washed and bagged them. We then offered them to the community. We still have several different things growing but no produce yet. There is yellow squash, peppers, tomatoes, chard, and cabbage that are nice looking plants.





We have been preparing for spring testing. We have looked over the available practice tests available on the DEEDS website to give students a chance to get used to the different test question types that they may see.

PreK-12 2024-2025



DLC News

IDITAROD AREA SCHOOL DISTRICT

March 2025



IMPORTANT DATES

- End of the Quarter
March 13th
- NO SPRING BREAK
- Testing window
OPENS March 24th
through April 11th

**TESTING SURVEYS
MUST BE
COMPLETED ASAP**



Mandatory Monthly Contact

State mandates that correspondence school programs have monthly contact and/or proof of student progress with the school staff. To be compliant with state regulations every family must make some form of contact every 30 days or students may be dropped.

DLC News

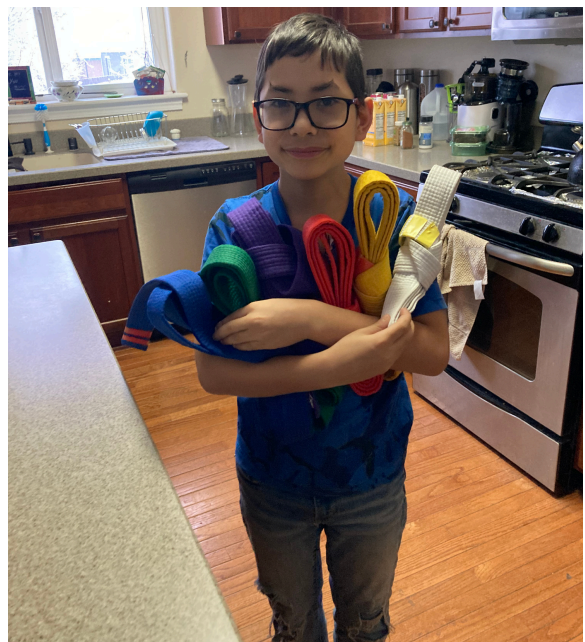
Student of the Month

Ignacio Ellis



We are excited to recognize Ignacio Ellis as this month's Student of the Month! Ignacio, a 5th grader from Palmer, Alaska, is a dedicated and hardworking student who blends a variety of academic and extracurricular activities to create a well-rounded learning experience. Ignacio's academic foundation is supported through a mix of coursework that includes Acellus for his core classes, where he consistently applies himself to understand new concepts. This online program allows him to work at his own pace, and he has shown tremendous commitment to his studies, always striving to improve his skills.

For Ignacio, learning extends beyond the classroom. He actively participates in physical education through a variety of fun and engaging activities. Whether he's bowling with his family and friends, practicing Taekwondo, or mastering gymnastics moves at a local trampoline park, Ignacio ensures his body stays as active as his mind. His enthusiasm for these activities not only promotes fitness but also teaches discipline, focus, and teamwork. In addition to his physical activities, Ignacio excels in developing his technology and keyboarding skills. Using several apps, he hones his ability to navigate and use technology effectively—an essential skill for the future. His adaptability with these tools demonstrates his curiosity and willingness to learn new skills.



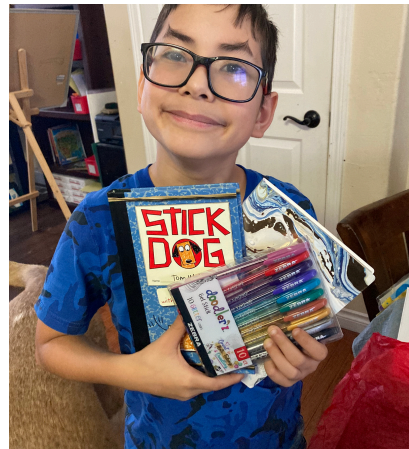
DLC News

Student of the Month

One of Ignacio's current academic focuses is on reading fluency and comprehension, and he has set ambitious goals for 2025. As part of his "Book It" reading challenge, Ignacio is committed to reading daily for extended periods. Each day, he follows up with thoughtful writing about what he has learned or what has happened in his reading. This process not only strengthens his reading comprehension but also enhances his writing skills. Ignacio earns prizes for meeting his weekly reading and writing goals, which motivates him to stay consistent and engaged. Living with his parents in Palmer, Ignacio's family supports and encourages his educational journey, creating a positive learning environment where he thrives. His ability to balance academics with physical activities and technology is truly impressive. Congratulations, Ignacio! Your dedication, discipline, and passion for learning are inspiring. Keep up the fantastic work—you're off to an amazing start in 2025!

GOALS FOR 2025:

- Improve reading fluency and comprehension.
- Continue with the "Book It" reading challenge and earn weekly rewards.
- Keep developing his technology and keyboarding skills.
- Advance in Taekwondo training.



DLC News

March 2025



Contact US:

Office Number:

907-694-6100

IDLC Student Enrollment:

iasd.brightwayslearning.com



Director:

Bob Pymn

bobpymn@iditarodsd.org



Advisory Teacher:

Adrienne Wright

awright@iditarodsd.org



Secretary:

Ann Gilpatrick

dlcsecretary@iditarodsd.org

Principal's Report
McGrath School
Prepared by Matt Shelborne
March 05, 2025

Overview

McGrath School has 30 students currently enrolled. There are 4 students in headstart and 2 seniors this year. Graduation is scheduled for May 8th. The graduating students have requested that Robert Magnuson Jr. be the Graduation speaker, as he exemplifies leadership and hard-work.

This March we had visits from SouthCentral Foundation, UAF ice scientists Alex and Sasha as well as a free-lance signer for the hearing impaired. This month we are planning the Mini Iron Dog and an ice fishing trip as well as trips to our Science Camp. We had a child win the district spelling bee and compete at the state level. We will be completing Alaska State Testing as required.

Upcoming May offerings include Traditions Week (May 6-10), Graduation (May 8), Fresh Eyes on Ice measurements (April) and ongoing river break up reporting by drone observation, and Science Fair (May). McGrath School put forth a sports offering for NYO (7 persons) this month and in our USA Judo registered (the Olympic governing body of Judo) Judo program (12 persons). Our newest hired teachers are both involved in a State Mentor program.

Each teacher at McGrath School has created a series of specials. Our excellent teachers are offering diverse enhancements to the educational opportunities at McGrath School including yearbook and music. This spring we hope to put a tiller handle on our rebuilt motor and launch our student built boat.

Principal Shelborne traveled to Anchorage, funded by the Department of Fish and Game, and passed his certification to be an official Alaska State Hunter Safety Firearms instructor. This gives him the certification required to teach safe firearm handling and other hunter safety knowledge required in many states and jurisdictions. The hope is that teachers, principals, students, and community members can learn the best procedures to handle firearms and make the safest and most ethical decisions should an activity or hunting scenario involving a firearm be presented. He is the only registered trainer in our area at this time.

Iditarod Area School District Student Government Association

2024-2025 SCHOOL YEAR

3:15-4:15 PM

WEDNESDAY, FEBRUARY 26, 2025

3:15 PM

MINUTES

- I. Call to Order: Chairman, ~~Nick Curiel~~, Secretary Dalish Huntington, 3:22 pm

Officers:

Nick Curiel, Chairperson (McGrath)
Kyla Martinez, Vice Chairperson (Takotna)
Dalisha Huntington, Secretary (Anvik)
Cayla Magnuson, Treasurer (McGrath)
Bjorn Nelson, Kuskokwim Student Representative (McGrath)
Janessa Edwards: Yukon-Innoko Student Representative

- II. Roll Call:

Anvik: **PRESENT**
Grayling: **PRESENT**
Holy Cross: **ABS**
McGrath: **PRESENT**
Nikolai: **PRESENT**
Shageluk: **PRESENT**
Takotna: **ABS**
IDLC: **ABS**

OATH OF OFFICE: JANESSA, Newly appointed Yukon Student Youth Representative to the IASD Board Completed
~~Nick arrived and took over the meeting.~~

- III. PLEDGE OF ALLEGIANCE: ~~Lead by Nick~~
IV. Introduction of Guests: ~~No guests~~
V. Reading of Last Meeting's Minutes, February 10, 2025:

~~Dalisha made the motion to accept the last meeting minutes, Mason 2nd.~~

- VI: Reports:

School Reports:

Anvik: ~~The community is hosting a basketball tournament for the kids this coming Saturday.~~
Grayling: ~~Had a movie night last week, making plans for YIK Days, March 17-21, also will be hosting a memorial basketball tournament March 22 for Skyler.~~
Holy Cross: ~~ABS~~
McGrath: ~~Hosted a Valentine's Day dance, having a door decorating contest for IditaRead, also having a Crazy Hat contest on St. Patrick's Day~~
Nikolai: ~~Just did a Fresh Eyes on Ice investigation, just got done hosting Iron Dog, will be leaving for JNYO tomorrow, and starting archery after that.~~
Shageluk: ~~Still doing Native Dance practice, have started making dance fans with Swan feathers, Finishing Touching Spirit Bear, getting ready for SkiKu, March 17~~
Takotna: ~~ABS~~
IDLC: ~~ABS~~

- VII. Going Green Reports:

What are you doing to keep your spot on the earth healthy?

Recycling, upcycling, reusing, hydroponics, growing plants, picking up garbage, composting kitchen scraps, turning off lights, turning the heat down, keeping doors/windows closed in the winter.....

Anvik: Turning off lights, collecting old devices that don't work for recycling.

Grayling: Nothing

Holy Cross: ABS

McGrath: Turning off lights when not in use.

Nikolai: Turning off lights when not in use. Nikolai needs their boiler fixed.

Shageluk: Recycling aluminum, plastic bottles, batteries, paper, composting kitchen scraps.

Takotna: ABS

IDLC: ABS

VIII. Reports:

1. Sydney Roach, Mason Hamilton, Lucas Hamilton: Report on Shageluk Shootout, Feb 14
2. Lucas Hamilton Fisheries Report
3. Cayla Spelling Bee Report: ABS

IX. Old Business:

- A. Logo Contest : LOGO CONTEST JUDGING–SURVEY!
 - a. Joy is ready with the logo contest survey and will email the surveys to the SGA reps, they can scan and email back to Joy by Tuesday, March 4.
- B. School vs. School Art Contest: John Eller's Report
 - a. John had a conversation with Superintendent John Bruce mentioned that there are funds available but also needs to hear each school's art inventory. A suggestion would be to have three main groupings of art: Drawing, Painting and Sculpture and have them be for different grade levels. We would have to do it before April since Anvik is getting out of school early due to their construction. Joy will contact PT's for art inventory before we move on with the planning.
- C. Bjorn and Janessa to attend the March 3, 2025 IASD Board meeting. Will have a report for the next SGA meeting.
- D. Iditarod Sled Dog Race Update: Due to the race rerouting, it is not going through McGrath, Takotna, or Nikolai this year, but will swing down to GAS.
- E. Lucas Hamilton: TCC Delegate from GASH will attend the TCC Youth and Elders Conference. The McGrath subregion do not have a youth delegate

X. New Business:

- A. GET SCHOOL COLORS
 - a. Arctic Knights: Royal Blue/White
 - b. Takotna: Flaming Falcons, Red/White
 - c. Nikolai: "T'Connie" (Timberwolves) Purple/Silver
 - d. Grayling: Eagles, Blue/Gold
 - e. Anvik: Blackwell Bears, Black and Yellow
 - f. Holy Cross: Huskies: ??

Janessa motioned to table the rest of the meeting, Bjorn 2nd MC

- B. Joy's report to the SGA about Board Policy and student representation
- C. Anvik Basketball Games: Dalisha Huntington.
- D. Status of Excel and CTE? Joy will give a report

XI: Date and time of next SGA Meeting: Officer's Meeting, March 10, Regular Meeting: March 12

XII: Adjournment: Bjorn motioned to adjourn, Mason 2nd 4:30 pm



The Innoko River Raider Reader February 2025 Newsletter to the IASD Board

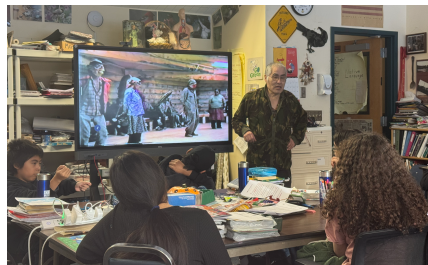
February, Short and Sweet! 📌

Starting off February with a family engagement activity, we recognized three students as we celebrated the January Student of the Month. Awards to our students include a Student of the Month pin, \$35.00 gift certificates from Mindware and Scholastic, a Raiders T-shirt, and other odds and ends of special donations we've received.



Deg Hitan Native Dancing and Cultural Highlights Continues

We are waiting on some aircraft fabric to put on three more drum frames. Meanwhile, elders have been working with the students on making more dance fans. Someone donated another swan skin with feathers so students have been busy prepping them for the dance fans. Native Dancing includes local history lessons.



Little Dribblers Basketball Highlights

We are very grateful to Coach Chevie Roach for volunteering to be the Raider's Little Dribbler coach this year. Meeting every Tuesday and Thursday, Coach Roach lead our students to team building and basketball knowledge since November. Coach Roach was born and raised in Tok, Alaska. His father, the late Craig Roach, was Tok High School's principal and coach during Chevie's growing up years. The students, traveling by snowmachine with parents to Holy Cross and Anvik during February, the GASH villages show its desire to continue a sports program despite the hardships IASD is facing.



Food Service

- ❖ Food service is going well this February.
- ❖ Waiting on our March order.
- ❖ Very grateful the organized and speedy system in ordering created by Ann Gilpatrick.

Maintenance

- ❖ We have not received word when anyone will come out to install the new grease trap that is taking up space in our commons and take out the old serving window in the kitchen. Our cook still must serve meals out the kitchen door.
- ❖ The heat, electric, water, and sewer are all running well.
- ❖ Teacher housing's plumbing and heating is holding up this winter.

Business Office

A special thanks going out to Tamara Vanderpool and Lynn Lewis for working out a major banking transfer glitch with an employee's payroll. Thank you for all the time you spent trying to sleuth out what the problem was. That meant a great deal to the employee and to our school.

We are also very grateful for the smooth ordering system that the business office has incorporated, and to Bob Pymn, our grant operator for releasing funds for our special programs when we need them.

Visits from our Reading Specialist, Michelle McGovern

We really need to take more photos when Michelle comes along! She has been the main outreach person from district office who has traveled to the Innoko River School several times this year. She always has helpful suggestions and really gets it when we morph the HMH curriculum to fit in a multi-graded classroom. Her visits have always been positive and helpful.

Innoko River Preschool

Again, apologies for not having photos! Under Carolyn Workman, our preschool program has been running smoothly with great lesson plans provided by Sarah Reeves, and continued expertise from Gramma Carolyn. We have a new student as of the end of February to add to our little learners which brings a total of 4 new preschoolers.



Nora Eller
Principal/Teacher
Iditarod Area School District
noraeller@iditarodsd.org

To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce, Superintendent

From: Nora Eller

Date: February 28, 2025

Subject: Top of the Kuskokwim School Report

The Top of the Kuskokwim School enrollment is 16 students from Pre-K through 12th grade. February has been a busy month here in Nikolai with the Iron Dog passing through and mathematical applications and fundraising for JNYO. Through our fundraising and AAT donation, we were able to send our JNYO team to Anchorage to compete in the state tournament. We want to thank Beverly Petruska for letting the school use her image on our T-shirts.

The month also included a Family Literacy Night on Valentine's Day which the families and students enjoyed, and a visit from Dani with the SouthCentral Foundation. The kids enjoyed a craft night. Our school has partnered with Fresh Eyes on Ice, and the students enjoyed collecting the ice thickness data for NASA. Our students continue to work on an elder interview project that we are excited about and hope to tie it into our school beautification project.

Learning continues to happen at our school with math and reading being our focus, but still allowing the students to participate in cultural activities. Thank you to Nikolai Edzeno' Village Tribe for partnering with our school to do cultural activities and CTE activities.

Our school is still in need of maintenance attention, and though our maintenance department is trying, there is more work to do. We appreciate the effort that maintenance is making. We have heat in our classrooms, yay! Some other parts of the building still need the heat to be fixed with 3 classrooms having temperatures over 85 degrees, which is causing us to open the windows to make learning bearable in the heat. Other ongoing maintenance concerns include the porch near the backdoor, which is awaiting completion ASAP as it is an emergency exit. We are awaiting the completion of the water filtering system installation in the school. The roof in the kitchen needs to be repaired, and the walls need to be repainted. The leaks in the office also need to be repaired. The unserviceable bathroom still needs to be repaired as well.

Enjoy our pictures below.

Sincerely,



Iditarod Area School District
PO Box 90
McGrath, Ak 99627

**Board of Education Meeting
Regular Meeting
Through Zoom**

Feb 11, 2025 4:00 PM

Join Zoom Meeting

<https://zoom.us/j/2737304984?pwd=ha0da3P5SPfQobXeBoY9ck7pBU7ldM.1>

+1 253 205 0468 US

Meeting ID: 273 730 4984

Passcode: 847742

I. Call to Order 4:04 pm

II. Roll Call

Ali - Present

Kathy - Present

Robert - Present

Ann - Present

Doug - Present

Kim - Present

R

III. Mission Statement

- A. *The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability and heritage. In doing so, we are committed to providing individualized, comprehensive and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievement as adults in the 21st Century. This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our Mission!*

IV. Introduction of Guests

V. Director Reports

Discussion:

IEA: No Questions

Finance: Lynn There are still some revenues to be entered. Meeting with auditors for next year's audit, expecting it to be much more smooth. John asked: Audit was an issue with it so early, is the intent to have it later, Lynn, yes a little bit later but not too much. Ali asked about overage on travel stipend, john is unaware of budget projections. Lynn explained travel codes on the report. Lynn, Lisa and John meeting about finance later.

Registrar: No Questions

SpEd: No Updates, No Questions

Reading: Update, completion rate 92% which is really good. few students on vacation or weather is why we did not get 100% completion rate. K-2 teachers are doing well according to mClass. Traveling to GASH for Q3. Sumarized goals for trip

ECE: Not much to report for this month. Will be going to conf in anchorage next week.

Maint.: No updates, Summarized report. Looking for refrigeration grant. Looking for online training for refrigeration maint. Still looking for Boiler training for maint staff. Doug asked, he has a guy there that went to boiler training he will get Tim contact info. Asked about roof clearing off. Tim will be over soon. Earthquake damage where there's issues for the roof. Kim asked do we have insurance to help pay for roof repairs? Tim said he was unsure if insurance will cover it. Asked about the integrity of the building since the quake. Tim does not have that answer.

Technology: Nothing to add, he will be traveling to sites for testing and ECE projects.

John asked when he's hitting Anvik, Chris said that john can tell him when is good.

Curriculum: No questions.

Bob Pymn: Update on RTI and LITCON. No Questions

Food Service: Update on beginning food service orders Ali asked about how to eliminate waste. Also asked about fresh produce getting out the villages. Kim said there are services that can do shopping.

Supt report: CIP Update. Anvik prep. fly in update. Legislature BSA Update. Negotiations update. CTE Update. John Eller asked: what kind of student count to go to YK? we don't know how they cap schools for attendance, 6 students per session after YK students enrolled in sessions. Numbers will remain fluid. No other questions. Ali asked 5 year grant, Trails we are on year 3 midway through year 3. Still money in there.

VI. Site Reports

No Questions

VII. Recognition and Awards

Discussion:

John Summarized.

VIII. Correspondence to the Board

IX. Public Comment

X. Agenda Modification

Action(s):

Motion Carried:

Motion to pull 25-035, pull 25-028 and 25-034 approve the rest. This motion, made by Doug Heath and seconded by Ann Short, Carried.

Kathy Chase: Yea

Alice Dale: Yea

Rudy Hamilton: Yea

Doug Heath: Yea

Ann Short: Yea

Robert Walker: Yea

Kim Wortman: Yea

A. Approval of Consent Agenda

Action(s):

Motion Carried:

Approval agenda as modified with discussion added about Supt Eval. This motion, made by Kathy Chase and seconded by Robert Walker, Carried.

Kathy Chase: Yea

Alice Dale: Yea

Rudy Hamilton: Yea

Doug Heath: Yea

Ann Short: Yea

Robert Walker: Yea

Kim Wortman: Yea

XI. Old Business

A. 25-027 SGA Student Statements

B. 25-028 Legislative Fly In

Action(s):

Motion Carried:

To Approve with 2 board members attending. This motion, made by Robert Walker and seconded by Ann Short, Carried.

Kathy Chase: Yea

Alice Dale: Yea

Rudy Hamilton: Yea

Doug Heath: Yea

Ann Short: Yea

Robert Walker: Yea

Kim Wortman: Yea

XII. New Business

A. 25-034 Travel for D.C. Indian Ed Meeting April 2025

Action(s):

Motion Carried:

Motion to approve travel of Bob and 1 board member. This motion, made by Doug Heath and seconded by Ann Short, Carried.

Kathy Chase: Yea

Alice Dale: Yea

Rudy Hamilton: Yea

Doug Heath: Yea

Ann Short: Yea

Robert Walker: Yea

Kim Wortman: Yea

B. 25-035 Personnel Recommendations

Action(s):

Motion Carried:

Motion to approve. This motion, made by Rudy Hamilton and seconded by Kathy Chase, Carried.

Kathy Chase: Yea

Alice Dale: Yea

Rudy Hamilton: *Abstain (With Conflict)*

Doug Heath: *Abstain (With Conflict)*

Ann Short: Yea

Robert Walker: Yea

Kim Wortman: Yea

- C. 25-036 Resignation of Takotna P/T
- D. 25-037 Jan 14 Reg Board Meeting Minutes
- E. 25-038 Blackwell School Early Closure 24-25 SY

XIII. Discussion Agenda

Discussion:

Supt Evaluation

Joyce emailed board members the eval with a deadline. Take the info and group it up into one eval then review with supt. Usually gets going January. IASD Board does this yearly. Deadline 2 weeks for BOE to have it completed and returned. At the March Board meeting. EXE Session on March board meeting before.

XIV. Final Items

Discussion:

March 11 meeting

Robert TCC Meeting same time

Kim will also be gone

Ali will be gone

Reschedule for March 18th

Question: Alyssa Wulf asked about Anvik closure. John will be flying out to discuss with the community.

Board Comments:

Ann: the tribe has a job announcement for YI days coordinator Principal would like to have it in march during BB Tournament. Not sure how the board is involved. Does anyone have info on this? Ali mentioned getting with Joy later on.

Kathy: Enjoying the warm weather and heck with the rain and ice. Happy Valentine's day to everyone.

Doug: Stay safe with traveling

Rudy: Both teams played well 28 degrees

Robert: Liked listening in today swept and mopped while work and started moose

Ali: THank you all again it's good to have all 7 on for a bit to appreciate all the hard work that has been done. Glad to hear the weather has improved. Stay safe.

JOHN: district spelling Bee Thank you to John Eller Congrats to Ali's daughter for winning.

JOHN E: Spelling bee 14 students district wide from every site. Learned a lot for the future. Spell off, tie Anvik & McGrath. 3 place winner was a 4th grader. Age doesn't matter, just know how to spell.

A. Future Meeting: March 11, 2025 Via [Zoom](#).

B. Board Comments

XV. **Adjournment: Adjourned @ 5:50**

www.iditarodsd.org

meetings.boardbook.org

The School Board reserves the right to go into executive session as and to the extent permitted by AS 44.62.310 and Board Bylaw 9321. An executive session may be called to consider the following subjects: (1) matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the District; (2) subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion; (3) matters which by law, municipal charter, or ordinance are required to be confidential; and (4) matters involving consideration of government records that by law are not subject to public disclosure. The motion to go into executive session must clearly specify the subject of the proposed session without defeating the purpose of addressing the subject in executive session.



High School Credit for 8th Graders Form

District Registrar
Iditarod Area School District
PO Box 90
McGrath, AK 99627

Special Instructions: Students have the option to receive early high school credit for the course described below. When the student enrolls in high school, this class and corresponding credit will be placed on his/her transcript. The student must earn a minimum grade of "B" in order to earn credit.

Student Information:

Student Name Jonah DeCoursey Student ID _____ Grade Level 8th
School IDLC High School Graduation Year 2025

Course Information:

Course Title honors HS Biology Course Number(s) _____
Instructor Aceller 1 credit

I have reviewed BP 6146 1(c) and understand the procedures regarding High School Credit for 8th Graders and am electing to have the grade for the above mentioned course recorded on the high school transcript.

Jonah DeCoursey 3/7/25
Student Signature Date

[Signature] 3-9-25
Parent Signature Date

I have reviewed BP 6146 1(c) and affirm that the course described above meets the criteria laid out in the district's policy and that the grade awarded reflects the same standards as would be expected from a high school student.

Adrienne Wright 3-7-25
Teacher Signature Date

[Signature] 3/7/25
Principal Signature Date

[Signature] 3/10/25
Superintendent Signature Date

For School Use:

- A copy of this form is to be sent to the district registrar.
- The original form is to be filed in the student's permanent folder.



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Student Information:

Student Name: Jonah DeCoursey Student ID: _____ Grade Level: 8th
School: IDLC High School Graduation Year: 2025

Course Information:

Course Title: Algebra 1 - 2nd Half Course Number(s): _____
Instructor: Acelus - Semester • 5 credit

I have reviewed BP 6246.1(c) and understand the procedures regarding High School Credit for 8th Graders and am electing to have the grade for the above-mentioned course recorded on the high school transcript.

Jonah DeCoursey 3/7/25
Student Signature Date

[Signature] 3-7-25
Parent Signature Date

I have reviewed BP 6246.1(c) and affirm that the course described above meets the criteria laid out in the district's policy and that the grade awarded reflects the same standards as would be expected from a high school student.

Adrienne Wright 3-7-25
Teacher Signature Date

Rolf Repen 3/7/25
Principal Signature Date

Jim Bruce 3/10/25
Superintendent Signature Date

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Student Information:

Student Name: Jonah DeCoursey Student ID: _____ Grade Level: 8th
School: IDLC High School Graduation Year: 2025

Course Information:

Course Title: HS PE Course Number(s): _____
Instructor: Parent IDLC Soccer League & Swim Team 4 classes

I have reviewed BP 6146.1(c) and understand the procedures regarding High School Credit for 8th Graders and am electing to have the grade for the above-mentioned course recorded on the high school transcript.

Jonah DeCoursey 3/7/25
Student Signature Date

[Signature] 3-7-25
Parent Signature Date

I have reviewed BP 6146.1(c) and affirm that the course described above meets the criteria laid out in the district's policy and that the grade awarded reflects the same standards as would be expected from a high school student.

Adrienne Wright 3-7-25
Teacher Signature Date

Rolf [Signature] 3/7/25
Principal Signature Date

John Bruce 3/10/25
Superintendent Signature Date

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Student Information:

Student Name: Jonah DeCoursey Student ID: _____ Grade Level: 8th
School: IDLC High School Graduation Year: 2025

Course Information:

Course Title: HS Health Course Number(s): _____
Instructor: Acellus 1 credit

I have reviewed BP 6246 2(c) and understand the procedures regarding High School Credit for 8th Graders and am electing to have the grade for the above-mentioned course recorded on the high school transcript.

Jonah DeCoursey 3/7/25
Student Signature Date

[Signature] 3-7-25
Parent Signature Date

I have reviewed BP 6246 2(c) and affirm that the course described above meets the criteria laid out in the district's policy and that the grade awarded reflects the same standards as would be expected from a high school student.

Adrienne Wright 3-7-25
Teacher Signature Date

[Signature] 3/7/25
Principal Signature Date

[Signature] 3/10/25
Superintendent Signature Date

Per School Use:

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High School Credit for 8th Graders Form

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Student Information:

Student Name: Jonah DeCourcy Student ID _____ Grade Level 8th
School: IDLC High School Graduation Year: 2025

Course Information:

Course Title: Honors Spanish II Course Number(s): _____
Instructor: Acadus 2 credit

I have reviewed BP 6146 1(c) and understand the procedures regarding High School Credit for 8th Graders and am electing to have the grade for the above-mentioned course recorded on the high school transcript.

Jonah DeCourcy 3/7/25
Student Signature Date

[Signature] 3-7-25
Parent Signature Date

I have reviewed BP 6146 1(c) and affirm that the course described above meets the criteria laid out in the district's policy and that the grade awarded reflects the same standards as would be expected from a high school student.

Adrienne Wright 3-7-25
Teacher Signature Date

[Signature] 3/7/25
Principal Signature Date

John Bruce 3-10-25
Superintendent Signature Date

For School Use:

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- The original form is to be filed in the student's permanent folder.



High School Credit for 8th Graders Form

District Registrar
Iditarod Area School District
PO Box 90
McGrath, AK 99627

Special Instructions: Students have the option to receive early high school credit for the course described below. When the student enrolls in high school, this class and corresponding credit will be placed on his/her transcript. The student must earn a minimum grade of "B" in order to earn credit.

Student Information:

Student Name: Jonah DeLaurcey Student ID: _____ Grade Level: 8th
School: IDLC High School Graduation Year: 2025

Course Information:

Course Title: HS Spanish I Course Number(s): _____
Instructor: Acellus 3 credit

I have reviewed BP 6146.1(c) and understand the procedures regarding High School Credit for 8th Graders and am electing to have the grade for the above-mentioned course recorded on the high school transcript.

Jonah DeLaurcey 3-7-25 [Signature] 3-7-25
Student Signature Date Parents Signature Date

I have reviewed BP 6146.1(c) and affirm that the course described above meets the criteria laid out in the district's policy and that the grade awarded reflects the same standards as would be expected from a high school student.

Adrienne Wright 3-7-25 [Signature] 3/7/25
Teacher Signature Date Principal Signature Date
[Signature] 3-10-25
Superintendent Signature Date

For School Use:
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- The original form is to be filed in the student's permanent folder.

Motion to Drop a Work Day from the current Calendar (May 15th)

District will drop the last Work Day of May 15th, 2025 to correct an error made when contracts were offered for the 24-25 school year. This will put all contracts back to the 188 specified. While everybody has Work Days on their school calendar, there is no requirement that they are. They also do not need to be made up, unlike Inservice Days. The Negotiated Agreement mentioned 3 Work Days and there were 4 on the calendar. DEED Accepted it. After consulting with our Attorney, the motion has been made to drop the very last day – which is shown as a Work Day. If voted in favor of, this will correct the error.

Thanks,

John Bruce
Superintendent
Iditarod Area School District