

Board of Education
Tuesday, February 11, 2025 Alaska Time

Zoom
P.O. Box 90
McGrath, Alaska 99627

Kathy Chase: Present
Alice Dale: Present
Rudy Hamilton: Present
Doug Heath: Present
Ann Short: Absent
Robert Walker: Present
Kim Wortman: Present

Present: 6, Absent: 1.

Ann Short: Present

Present: 7.

Kim Wortman: Absent

Present: 6, Absent: 1.

- I. Call to Order
- II. Roll Call
- III. Mission Statement
- IV. Introduction of Guests
- V. Director Reports
- VI. Site Reports
- VII. Recognition and Awards
- VIII. Communications to the Board
- IX. Public Comment
- X. Agenda Modification
- XI. Approval of Agenda
- XII. Old Business
 - XII.A. 25-027 SGA Student Statements
 - XII.B. 25-028 Legislative Fly In
- XIII. New Business
 - XIII.A. 25-034 Travel for D.C. Indian Education Meeting April 11-16, 2025
 - XIII.B. 25-035 Personnel Recommendations
 - XIII.C. 25-036 Resignation of Takotna P/T
 - XIII.D. 25-037 Jan 14 Reg Board Meeting Minutes
 - XIII.E. 25-038 Blackwell School Early Closure 24-25 SY
- XIV. Discussion Agenda
- XV. Final Items
 - XV.A. Future Agenda Items
- XVI. Adjournment



John Eller
President IEA
Iditarod School District
Iditarodea@gmail.com

To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce, Superintendent

From: John Eller

Date: January 30th, 2025

Subject: IEA Board Report

IEA has purchased ice cleats for staff in our schools. With the unusual weather we have all been experiencing, ice cleats will help staff walk around school grounds without having to worry about ice skating.

IEA has extended an offer to IASD superintendent to negotiate on a new negotiated agreement and we are looking forward to building a strong agreement to help in teacher retention.

While there is so much to do, there is only so much time, and IEA would like to continue to develop a positive and strong partnership with all stakeholders in IASD by keeping our students first and foremost in all decision making.

School Environment Survey:

The next survey IEA would like to conduct is a school environment survey. Many sites are full of old curriculum and broken furniture that could be disposed of. After conducting a survey we will share results with the board and maintenance.

Teacher Committees:

IEA would like to partner with the district in establishing a housing committee and a welcoming committee moving forward. These two committees will help new teachers and returning teachers transition to their new communities better.

Sincerely,

John Eller
IEA President



Lisa Pearce
Business Manager
Iditarod School District
lisapearce@iditarodsd.org

Date: February 4, 2025
To: IASD Board of Education
Through: John Bruce, Superintendent
Re: Monthly Financial Report, Written Summary of Status

This month's financial report includes revenue and expenditure transactions for the operating fund through January 31, 2025

The Impact Aid application for the FY26 school year was submitted to USDOE prior to the January 31 deadline. We receive approximately \$1million annually in revenue for this payment in lieu of tax program.

The Alaska Legislature has reconvened, and as per the norm, education funding is a hot topic. The Governor's budget included no increase for education. Sentiment among many of the legislators is that something needs to be done to address the stagnation of state funding. Initial legislation introduced as HB69 would introduce immediate inflation proofing and a \$1,000 increase to the BSA for FY26 plus an additional increase of \$404 for FY27 and FY28. It is a LONG way to fruition and remains to be seen what elements, if any, of the bill will remain standing by the end of the session.

On January 27 President Trump issued an executive order halting all federal grant payments. This action caused quite a ruckus among a wide range of entities, public schools, only being one element. The order was placed on a temporary stay by the courts and payments are again being made on available funding. At this point, we have drawn down the maximum allowable federal revenue for the program year 2025 on all of our federal grants.

We anticipate early drafting of the preliminary budget over the next few weeks. Much remains to be seen in regard to actual funding for FY26, but we do need to determine what our projected year end financial position will be as of 6/30/2025 to allow for forward planning.

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 01/31/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
		MTD	YTD	Budget	BudgetBalance	Percent
Revenue						
100.000.000.000.030	Earnings On Investments	\$0.00	\$0.00	(\$500.00)	(\$500.00)	0.0%
100.000.000.000.040	Other Local Revenues	(\$19,046.45)	(\$19,046.45)	(\$55,000.00)	(\$35,953.55)	34.6%
100.000.000.000.046	Rental Revenue	(\$12,000.00)	(\$12,000.00)	\$0.00	\$12,000.00	0.0%
100.000.000.000.047	E-rate Subsidy	(\$685,517.75)	(\$685,517.75)	(\$1,280,539.00)	(\$595,021.25)	53.5%
100.000.000.000.051	Foundation Program	(\$1,291,047.00)	(\$1,291,047.00)	(\$5,722,556.00)	(\$4,431,509.00)	22.6%
100.000.000.000.052	Quality Schools	\$0.00	\$0.00	(\$17,418.00)	(\$17,418.00)	0.0%
100.000.000.000.058	ER-TRS On-Behalf Revenue	(\$152,691.81)	(\$152,691.81)	(\$332,514.00)	(\$179,822.19)	45.9%
100.000.000.000.059	ER-PERS On-Behalf Revenue	(\$15,254.65)	(\$15,254.65)	(\$50,343.00)	(\$35,088.35)	30.3%
100.000.000.000.090	Other State Revenues	\$0.00	\$0.00	(\$2,000.00)	(\$2,000.00)	0.0%
100.000.000.000.110	Impact Aid	\$0.00	\$0.00	(\$950,000.00)	(\$950,000.00)	0.0%
	Revenue	(\$2,175,557.66)	(\$2,175,557.66)	(\$8,410,870.00)	(\$6,235,312.34)	25.9%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
100.000.100.000.358	ER-TRS On-Behalf Expense	\$115,886.95	\$115,886.95	\$0.00	(\$115,886.95)	0.0%
100.000.100.000.359	ER-PERS On-Behalf Expense	\$3,886.16	\$3,886.16	\$0.00	(\$3,886.16)	0.0%
100.000.140.000.358	ER-TRS On-Behalf Expense	\$6,081.12	\$6,081.12	\$0.00	(\$6,081.12)	0.0%
100.000.200.000.358	ER-TRS On-Behalf Expense	\$20,803.68	\$20,803.68	\$0.00	(\$20,803.68)	0.0%
100.000.200.000.359	ER-PERS On-Behalf Expense	\$1,829.31	\$1,829.31	\$0.00	(\$1,829.31)	0.0%
100.000.352.000.358	ER-TRS On-Behalf Expense	\$138.68	\$138.68	\$0.00	(\$138.68)	0.0%
100.000.352.000.359	ER-PERS On-Behalf Expense	\$414.34	\$414.34	\$0.00	(\$414.34)	0.0%
100.000.450.000.359	ER-PERS On-Behalf Expense	\$965.84	\$965.84	\$0.00	(\$965.84)	0.0%
100.000.511.000.359	ER-PERS On-Behalf Expense	\$37.20	\$37.20	\$0.00	(\$37.20)	0.0%
100.000.512.000.358	ER-TRS On-Behalf Expense	\$9,392.58	\$9,392.58	\$0.00	(\$9,392.58)	0.0%
100.000.512.000.359	ER-PERS On-Behalf Expense	\$729.43	\$729.43	\$0.00	(\$729.43)	0.0%
100.000.550.000.359	ER-PERS On-Behalf Expense	\$2,144.41	\$2,144.41	\$0.00	(\$2,144.41)	0.0%
100.000.600.000.359	ER-PERS On-Behalf Expense	\$4,034.83	\$4,034.83	\$0.00	(\$4,034.83)	0.0%
100.000.606.000.358	ER-TRS On-Behalf Expense	\$388.80	\$388.80	\$0.00	(\$388.80)	0.0%
100.000.760.000.359	ER-PERS On-Behalf Expense	\$73.24	\$73.24	\$0.00	(\$73.24)	0.0%
100.000.790.000.359	ER-PERS On-Behalf Expense	\$1,139.89	\$1,139.89	\$0.00	(\$1,139.89)	0.0%
100.001.100.000.310	Certified Salaries	\$76,411.92	\$76,411.92	\$141,494.00	\$65,082.08	54.0%
100.001.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$21,714.00	\$21,714.00	0.0%
100.001.100.000.329	Substitute/Temporary	\$1,081.50	\$1,081.50	\$0.00	(\$1,081.50)	0.0%
100.001.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,681.49	\$22,681.49	0.0%
100.001.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.001.100.000.361	Insurance Life & Health	\$33,922.32	\$33,922.32	\$0.00	(\$33,922.32)	0.0%
100.001.100.000.362	Unemployment Expense	\$772.25	\$772.25	\$1,632.08	\$859.83	47.3%
100.001.100.000.363	Workers Comp Expense	\$1,333.84	\$1,333.84	\$1,632.08	\$298.24	81.7%
100.001.100.000.364	FICA Expense	\$1,274.27	\$1,274.27	\$12,485.41	\$11,211.14	10.2%
100.001.100.000.365	TRS Expense	\$10,099.79	\$10,099.79	\$17,771.65	\$7,671.86	56.8%
100.001.100.000.366	PERS Expense	\$237.92	\$237.92	\$4,777.08	\$4,539.16	5.0%
100.001.100.000.390	Travel Stipend	\$6,400.00	\$6,400.00	\$1,600.00	(\$4,800.00)	400.0%
100.001.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65	0.0%
100.001.100.000.450	Supplies/Materials/Media	\$2,662.73	\$2,662.73	\$0.00	(\$2,662.73)	0.0%
100.001.200.000.320	Non-Certified Salaries	\$15,891.78	\$15,891.78	\$21,714.00	\$5,822.22	73.2%
100.001.200.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.001.200.000.362	Unemployment Expense	\$146.21	\$146.21	\$217.14	\$70.93	67.3%
100.001.200.000.363	Workers Comp Expense	\$252.71	\$252.71	\$217.14	(\$35.57)	116.4%
100.001.200.000.364	FICA Expense	\$1,215.71	\$1,215.71	\$1,661.12	\$445.41	73.2%
100.001.200.000.366	PERS Expense	\$3,496.18	\$3,496.18	\$4,777.08	\$1,280.90	73.2%
100.001.200.000.420	Staff Travel	\$4,196.70	\$4,196.70	\$772.50	(\$3,424.20)	543.3%
100.001.220.000.450	Materials & Supplies	\$305.08	\$305.08	\$149.33	(\$155.75)	204.3%
100.001.350.000.450	Supplies/Materials/Media	\$503.23	\$503.23	\$2,087.93	\$1,584.70	24.1%
100.001.360.000.430	Broadband	\$108,812.35	\$108,812.35	\$203,260.10	\$94,447.75	53.5%
100.001.360.000.475	Supplies-Technology Related	\$0.00	\$0.00	\$1,001.70	\$1,001.70	0.0%
100.001.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.001.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.001.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 01/31/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.001.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.001.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.001.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.001.400.000.420	Staff Travel	\$595.00	\$595.00	\$0.00	(\$595.00)	0.0%
100.001.400.000.433	Tele-communication	\$1,515.59	\$1,515.59	\$2,533.03	\$1,017.44	59.8%
100.001.450.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$69.28	\$69.28	0.0%
100.001.600.000.320	Non-Certified Salaries	\$3,177.18	\$3,177.18	\$18,800.00	\$15,622.82	16.9%
100.001.600.000.329	Substitute/Temporary	\$10,915.62	\$10,915.62	\$0.00	(\$10,915.62)	0.0%
100.001.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$894.88	\$894.88	0.0%
100.001.600.000.362	Unemployment Expense	\$140.94	\$140.94	\$188.00	\$47.06	75.0%
100.001.600.000.363	Workers Comp Expense	\$368.29	\$368.29	\$188.00	(\$180.29)	195.9%
100.001.600.000.364	FICA Expense	\$1,078.07	\$1,078.07	\$1,438.20	\$360.13	75.0%
100.001.600.000.366	PERS Expense	\$0.00	\$0.00	\$4,136.00	\$4,136.00	0.0%
100.001.600.000.436	Electricity	\$19,292.61	\$19,292.61	\$58,046.62	\$38,754.01	33.2%
100.001.600.000.438	Heating Oil	\$0.00	\$0.00	\$23,553.98	\$23,553.98	0.0%
100.001.600.000.440	Other Purchase Services	\$0.00	\$0.00	\$4,635.00	\$4,635.00	0.0%
100.001.600.000.443	Equipment Repair & Maintenance	\$396.45	\$396.45	\$0.00	(\$396.45)	0.0%
100.001.600.000.450	Supplies/Materials/Media	\$77.09	\$77.09	\$0.00	(\$77.09)	0.0%
100.001.600.000.452	Maintenance & Construction	\$1,683.36	\$1,683.36	\$300.38	(\$1,382.98)	560.4%
100.001.600.000.453	Janitorial Supplies	\$2,942.72	\$2,942.72	\$4,017.66	\$1,074.94	73.2%
100.001.600.000.457	Small Tools & Equip less than \$5,000 each	\$131.30	\$131.30	\$0.00	(\$131.30)	0.0%
100.001.600.000.458	Vehicle Gas & Oil	\$663.25	\$663.25	\$496.13	(\$167.12)	133.7%
100.001.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47	0.0%
100.002.100.000.310	Certified Salaries	\$149,139.56	\$149,139.56	\$313,172.00	\$164,032.44	47.6%
100.002.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$21,714.00	\$21,714.00	0.0%
100.002.100.000.329	Substitute/Temporary	\$35,834.50	\$35,834.50	\$0.00	(\$35,834.50)	0.0%
100.002.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$50,201.47	\$50,201.47	0.0%
100.002.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.002.100.000.361	Insurance Life & Health	\$56,537.20	\$56,537.20	\$0.00	(\$56,537.20)	0.0%
100.002.100.000.362	Unemployment Expense	\$1,739.18	\$1,739.18	\$3,348.86	\$1,609.68	51.9%
100.002.100.000.363	Workers Comp Expense	\$3,004.70	\$3,004.70	\$3,348.86	\$344.16	89.7%
100.002.100.000.364	FICA Expense	\$2,042.43	\$2,042.43	\$25,618.78	\$23,576.35	8.0%
100.002.100.000.365	TRS Expense	\$23,621.01	\$23,621.01	\$39,334.40	\$15,713.39	60.1%
100.002.100.000.366	PERS Expense	\$23.65	\$23.65	\$4,777.08	\$4,753.43	0.5%
100.002.100.000.390	Travel Stipend	\$4,000.00	\$4,000.00	\$2,640.00	(\$1,360.00)	151.5%
100.002.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$5,157.23	\$5,157.23	0.0%
100.002.100.000.420	Staff Travel	\$2,594.79	\$2,594.79	\$1,236.00	(\$1,358.79)	209.9%
100.002.100.000.450	Supplies/Materials/Media	\$6,618.03	\$6,618.03	\$3,296.62	(\$3,321.41)	200.8%
100.002.200.000.310	Certified Salaries	\$0.00	\$0.00	\$70,747.00	\$70,747.00	0.0%
100.002.200.000.320	Non-Certified Salaries	\$55,245.16	\$55,245.16	\$0.00	(\$55,245.16)	0.0%
100.002.200.000.329	Substitute/Temporary	\$2,350.00	\$2,350.00	\$0.00	(\$2,350.00)	0.0%
100.002.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$11,340.74	\$11,340.74	0.0%
100.002.200.000.361	Insurance Life & Health	\$12,720.87	\$12,720.87	\$16,961.11	\$4,240.24	75.0%
100.002.200.000.362	Unemployment Expense	\$531.71	\$531.71	\$707.47	\$175.76	75.2%
100.002.200.000.363	Workers Comp Expense	\$915.54	\$915.54	\$707.47	(\$208.07)	129.4%
100.002.200.000.364	FICA Expense	\$2,790.04	\$2,790.04	\$5,412.15	\$2,622.11	51.6%
100.002.200.000.365	TRS Expense	\$3,273.65	\$3,273.65	\$8,885.82	\$5,612.17	36.8%
100.002.200.000.366	PERS Expense	\$6,419.87	\$6,419.87	\$0.00	(\$6,419.87)	0.0%
100.002.200.000.390	Travel Stipend	\$0.00	\$0.00	\$400.00	\$400.00	0.0%
100.002.200.000.420	Staff Travel	\$2,760.75	\$2,760.75	\$2,796.45	\$35.70	98.7%
100.002.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$80,135.00	\$80,135.00	0.0%
100.002.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$3,814.43	\$3,814.43	0.0%
100.002.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$801.35	\$801.35	0.0%
100.002.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$801.35	\$801.35	0.0%
100.002.220.000.364	FICA Expense	\$0.00	\$0.00	\$6,130.33	\$6,130.33	0.0%
100.002.220.000.366	PERS Expense	\$0.00	\$0.00	\$17,629.70	\$17,629.70	0.0%
100.002.220.000.410	Professional & Technical Services	\$1,565.00	\$1,565.00	\$0.00	(\$1,565.00)	0.0%
100.002.220.000.420	Staff Travel	\$0.00	\$0.00	\$2,408.04	\$2,408.04	0.0%
100.002.220.000.450	Materials & Supplies	\$299.50	\$299.50	\$134.34	(\$165.16)	222.9%
100.002.350.000.450	Supplies/Materials/Media	\$519.47	\$519.47	\$2,985.61	\$2,466.14	17.4%
100.002.360.000.430	Broadband	\$108,812.35	\$108,812.35	\$203,260.10	\$94,447.75	53.5%
100.002.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.002.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 01/31/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.002.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.002.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.002.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.002.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.002.400.000.433	Tele-communication	\$987.11	\$987.11	\$1,627.10	\$639.99	60.7%
100.002.400.000.450	Materials & Supplies	\$301.85	\$301.85	\$0.00	(\$301.85)	0.0%
100.002.450.000.320	Non-Certified Salaries	\$7,625.75	\$7,625.75	\$21,714.00	\$14,088.25	35.1%
100.002.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.002.450.000.362	Unemployment Expense	\$70.15	\$70.15	\$217.14	\$146.99	32.3%
100.002.450.000.363	Workers Comp Expense	\$121.25	\$121.25	\$217.14	\$95.89	55.8%
100.002.450.000.364	FICA Expense	\$583.39	\$583.39	\$1,661.12	\$1,077.73	35.1%
100.002.450.000.366	PERS Expense	\$1,677.68	\$1,677.68	\$4,777.08	\$3,099.40	35.1%
100.002.600.000.320	Non-Certified Salaries	\$15,933.91	\$15,933.91	\$15,792.00	(\$141.91)	100.9%
100.002.600.000.329	Substitute/Temporary	\$2,150.64	\$2,150.64	\$0.00	(\$2,150.64)	0.0%
100.002.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70	0.0%
100.002.600.000.362	Unemployment Expense	\$168.08	\$168.08	\$157.92	(\$10.16)	106.4%
100.002.600.000.363	Workers Comp Expense	\$1,009.04	\$1,009.04	\$157.92	(\$851.12)	639.0%
100.002.600.000.364	FICA Expense	\$1,383.46	\$1,383.46	\$1,208.09	(\$175.37)	114.5%
100.002.600.000.366	PERS Expense	\$3,510.08	\$3,510.08	\$3,474.24	(\$35.84)	101.0%
100.002.600.000.420	Staff Travel	\$2,083.74	\$2,083.74	\$5,741.00	\$3,657.26	36.3%
100.002.600.000.431	Water & Sewer	\$2,100.00	\$2,100.00	\$6,798.00	\$4,698.00	30.9%
100.002.600.000.436	Electricity	\$26,216.11	\$26,216.11	\$91,668.65	\$65,452.54	28.6%
100.002.600.000.438	Heating Oil	\$0.00	\$0.00	\$39,020.77	\$39,020.77	0.0%
100.002.600.000.440	Other Purchase Services	\$300.37	\$300.37	\$0.00	(\$300.37)	0.0%
100.002.600.000.442	Site & Building Repair & Maintenance	\$409.05	\$409.05	\$0.00	(\$409.05)	0.0%
100.002.600.000.443	Equipment Repair & Maintenance	\$583.16	\$583.16	\$7,725.00	\$7,141.84	7.5%
100.002.600.000.450	Supplies/Materials/Media	\$1,099.04	\$1,099.04	\$0.00	(\$1,099.04)	0.0%
100.002.600.000.452	Maintenance & Construction	\$11,141.04	\$11,141.04	\$5,619.41	(\$5,521.63)	198.3%
100.002.600.000.453	Janitorial Supplies	\$5,792.95	\$5,792.95	\$5,766.87	(\$26.08)	100.5%
100.002.600.000.458	Vehicle Gas & Oil	\$1,213.38	\$1,213.38	\$11,267.34	\$10,053.96	10.8%
100.002.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$479.51	\$479.51	0.0%
100.002.700.000.425	Student Travel	\$0.00	\$0.00	\$7,735.85	\$7,735.85	0.0%
100.003.100.000.310	Certified Salaries	\$82,830.88	\$82,830.88	\$141,494.00	\$58,663.12	58.5%
100.003.100.000.320	Non-Certified Salaries	\$3,890.81	\$3,890.81	\$0.00	(\$3,890.81)	0.0%
100.003.100.000.329	Substitute/Temporary	\$4,979.13	\$4,979.13	\$0.00	(\$4,979.13)	0.0%
100.003.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,681.49	\$22,681.49	0.0%
100.003.100.000.361	Insurance Life & Health	\$33,922.32	\$33,922.32	\$0.00	(\$33,922.32)	0.0%
100.003.100.000.362	Unemployment Expense	\$883.73	\$883.73	\$1,414.94	\$531.21	62.5%
100.003.100.000.363	Workers Comp Expense	\$1,563.34	\$1,563.34	\$1,414.94	(\$148.40)	110.5%
100.003.100.000.364	FICA Expense	\$2,990.27	\$2,990.27	\$10,824.29	\$7,834.02	27.6%
100.003.100.000.365	TRS Expense	\$8,424.96	\$8,424.96	\$17,771.65	\$9,346.69	47.4%
100.003.100.000.366	PERS Expense	\$855.98	\$855.98	\$0.00	(\$855.98)	0.0%
100.003.100.000.390	Travel Stipend	\$2,400.00	\$2,400.00	\$1,600.00	(\$800.00)	150.0%
100.003.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$2,389.94	\$2,389.94	0.0%
100.003.100.000.420	Staff Travel	\$0.00	\$0.00	\$3,074.55	\$3,074.55	0.0%
100.003.100.000.450	Supplies/Materials/Media	\$652.34	\$652.34	\$240.26	(\$412.08)	271.5%
100.003.100.000.490	Other Expenses	\$0.00	\$0.00	\$148.75	\$148.75	0.0%
100.003.200.000.310	Certified Salaries	\$0.00	\$0.00	\$70,747.00	\$70,747.00	0.0%
100.003.200.000.320	Non-Certified Salaries	\$3,749.33	\$3,749.33	\$0.00	(\$3,749.33)	0.0%
100.003.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$11,340.74	\$11,340.74	0.0%
100.003.200.000.362	Unemployment Expense	\$34.50	\$34.50	\$707.47	\$672.97	4.9%
100.003.200.000.363	Workers Comp Expense	\$59.61	\$59.61	\$707.47	\$647.86	8.4%
100.003.200.000.364	FICA Expense	\$286.82	\$286.82	\$5,412.15	\$5,125.33	5.3%
100.003.200.000.365	TRS Expense	\$0.00	\$0.00	\$8,885.82	\$8,885.82	0.0%
100.003.200.000.366	PERS Expense	\$824.86	\$824.86	\$0.00	(\$824.86)	0.0%
100.003.200.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00	0.0%
100.003.200.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$984.86	\$984.86	0.0%
100.003.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$75,482.00	\$75,482.00	0.0%
100.003.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$3,592.94	\$3,592.94	0.0%
100.003.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$754.82	\$754.82	0.0%
100.003.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$754.82	\$754.82	0.0%
100.003.220.000.364	FICA Expense	\$0.00	\$0.00	\$5,774.37	\$5,774.37	0.0%
100.003.220.000.366	PERS Expense	\$0.00	\$0.00	\$16,606.04	\$16,606.04	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 01/31/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.003.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.003.220.000.450	Materials & Supplies	\$97.96	\$97.96	\$361.52	\$263.56	27.1%
100.003.350.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$655.79	\$655.79	0.0%
100.003.360.000.430	Broadband	\$108,812.35	\$108,812.35	\$203,260.10	\$94,447.75	53.5%
100.003.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.003.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.003.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.003.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.003.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.003.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.003.400.000.433	Tele-communication	\$973.50	\$973.50	\$1,573.00	\$599.50	61.9%
100.003.600.000.320	Non-Certified Salaries	\$10,423.80	\$10,423.80	\$15,792.00	\$5,368.20	66.0%
100.003.600.000.329	Substitute/Temporary	\$3,539.82	\$3,539.82	\$0.00	(\$3,539.82)	0.0%
100.003.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70	0.0%
100.003.600.000.362	Unemployment Expense	\$139.64	\$139.64	\$157.92	\$18.28	88.4%
100.003.600.000.363	Workers Comp Expense	\$375.17	\$375.17	\$157.92	(\$217.25)	237.6%
100.003.600.000.364	FICA Expense	\$1,068.24	\$1,068.24	\$1,208.09	\$139.85	88.4%
100.003.600.000.366	PERS Expense	\$0.00	\$0.00	\$3,474.24	\$3,474.24	0.0%
100.003.600.000.420	Staff Travel	\$400.00	\$400.00	\$0.00	(\$400.00)	0.0%
100.003.600.000.431	Water & Sewer	\$20,250.00	\$20,250.00	\$50,444.25	\$30,194.25	40.1%
100.003.600.000.436	Electricity	\$21,856.44	\$21,856.44	\$65,163.70	\$43,307.26	33.5%
100.003.600.000.438	Heating Oil	\$0.00	\$0.00	\$20,798.18	\$20,798.18	0.0%
100.003.600.000.440	Other Purchase Services	\$0.00	\$0.00	\$4,635.00	\$4,635.00	0.0%
100.003.600.000.452	Maintenance & Construction	\$12,143.76	\$12,143.76	\$2,199.06	(\$9,944.70)	552.2%
100.003.600.000.453	Janitorial Supplies	\$4,337.23	\$4,337.23	\$4,463.87	\$126.64	97.2%
100.003.600.000.458	Vehicle Gas & Oil	\$667.27	\$667.27	\$1,194.90	\$527.63	55.8%
100.003.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$84.98	\$84.98	0.0%
100.003.700.000.425	Student Travel	\$0.00	\$0.00	\$3,584.91	\$3,584.91	0.0%
100.005.100.000.310	Certified Salaries	\$189,024.04	\$189,024.04	\$388,223.00	\$199,198.96	48.7%
100.005.100.000.320	Non-Certified Salaries	\$858.00	\$858.00	\$43,428.00	\$42,570.00	2.0%
100.005.100.000.329	Substitute/Temporary	\$6,579.27	\$6,579.27	\$0.00	(\$6,579.27)	0.0%
100.005.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$62,232.15	\$62,232.15	0.0%
100.005.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$2,067.17	\$2,067.17	0.0%
100.005.100.000.361	Insurance Life & Health	\$72,228.63	\$72,228.63	\$169,611.05	\$97,382.42	42.6%
100.005.100.000.362	Unemployment Expense	\$1,852.73	\$1,852.73	\$4,316.51	\$2,463.78	42.9%
100.005.100.000.363	Workers Comp Expense	\$3,174.70	\$3,174.70	\$4,316.51	\$1,141.81	73.5%
100.005.100.000.364	FICA Expense	\$3,678.17	\$3,678.17	\$33,021.30	\$29,343.13	11.1%
100.005.100.000.365	TRS Expense	\$23,738.43	\$23,738.43	\$48,760.81	\$25,022.38	48.7%
100.005.100.000.366	PERS Expense	\$220.22	\$220.22	\$9,554.16	\$9,333.94	2.3%
100.005.100.000.390	Travel Stipend	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	100.0%
100.005.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$4,905.66	\$4,905.66	0.0%
100.005.100.000.420	Staff Travel	\$440.00	\$440.00	\$0.00	(\$440.00)	0.0%
100.005.100.000.450	Supplies/Materials/Media	\$3,524.82	\$3,524.82	\$10,954.55	\$7,429.73	32.2%
100.005.200.000.420	Staff Travel	\$1,105.00	\$1,105.00	\$0.00	(\$1,105.00)	0.0%
100.005.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.005.350.000.450	Supplies/Materials/Media	\$82.80	\$82.80	\$279.41	\$196.61	29.6%
100.005.354.000.420	Staff Travel	\$349.38	\$349.38	\$0.00	(\$349.38)	0.0%
100.005.360.000.430	Broadband	\$108,812.35	\$108,812.35	\$203,260.10	\$94,447.75	53.5%
100.005.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.005.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.005.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.005.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.005.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.005.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.005.400.000.433	Tele-communication	\$396.20	\$396.20	\$2,189.16	\$1,792.96	18.1%
100.005.450.000.450	Supplies/Materials/Media	\$19.60	\$19.60	\$0.00	(\$19.60)	0.0%
100.005.600.000.320	Non-Certified Salaries	\$8,832.00	\$8,832.00	\$18,048.00	\$9,216.00	48.9%
100.005.600.000.329	Substitute/Temporary	\$16,394.61	\$16,394.61	\$0.00	(\$16,394.61)	0.0%
100.005.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$859.08	\$859.08	0.0%
100.005.600.000.362	Unemployment Expense	\$250.25	\$250.25	\$180.48	(\$69.77)	138.7%
100.005.600.000.363	Workers Comp Expense	\$1,531.26	\$1,531.26	\$180.48	(\$1,350.78)	848.4%
100.005.600.000.364	FICA Expense	\$1,929.83	\$1,929.83	\$1,380.67	(\$549.16)	139.8%
100.005.600.000.366	PERS Expense	\$560.40	\$560.40	\$3,970.56	\$3,410.16	14.1%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 01/31/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.005.600.000.420	Staff Travel	\$147.50	\$147.50	\$0.00	(\$147.50)	0.0%
100.005.600.000.431	Water & Sewer	\$3,018.60	\$3,018.60	\$4,985.56	\$1,966.96	60.5%
100.005.600.000.432	Garbage	\$2,800.00	\$2,800.00	\$4,944.00	\$2,144.00	56.6%
100.005.600.000.436	Electricity	\$50,492.73	\$50,492.73	\$29,193.60	(\$21,299.13)	173.0%
100.005.600.000.438	Heating Oil	\$164.70	\$164.70	\$140,716.09	\$140,551.39	0.1%
100.005.600.000.439	Waste heat	\$23,587.19	\$23,587.19	\$34,545.90	\$10,958.71	68.3%
100.005.600.000.442	Site & Building Repair & Maintenance	\$82.47	\$82.47	\$3,090.00	\$3,007.53	2.7%
100.005.600.000.450	Supplies/Materials/Media	\$8,754.55	\$8,754.55	\$118.44	(\$8,636.11)	7391.5%
100.005.600.000.452	Maintenance & Construction	\$6,604.97	\$6,604.97	\$9,997.93	\$3,392.96	66.1%
100.005.600.000.453	Janitorial Supplies	\$5,007.91	\$5,007.91	\$7,734.93	\$2,727.02	64.7%
100.005.600.000.458	Vehicle Gas & Oil	\$2,648.40	\$2,648.40	\$1,324.01	(\$1,324.39)	200.0%
100.005.606.000.362	Unemployment Expense	\$13.80	\$13.80	\$0.00	(\$13.80)	0.0%
100.005.606.000.363	Workers Comp Expense	\$23.85	\$23.85	\$0.00	(\$23.85)	0.0%
100.005.606.000.364	FICA Expense	\$21.75	\$21.75	\$0.00	(\$21.75)	0.0%
100.005.606.000.365	TRS Expense	\$188.40	\$188.40	\$0.00	(\$188.40)	0.0%
100.005.606.000.369	Other Employee Benefits	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	0.0%
100.005.700.000.425	Student Travel	\$0.00	\$0.00	\$7,358.49	\$7,358.49	0.0%
100.006.100.000.310	Certified Salaries	\$44,970.92	\$44,970.92	\$137,450.00	\$92,479.08	32.7%
100.006.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$23,782.00	\$23,782.00	0.0%
100.006.100.000.329	Substitute/Temporary	\$1,573.00	\$1,573.00	\$0.00	(\$1,573.00)	0.0%
100.006.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$22,033.24	\$22,033.24	0.0%
100.006.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,132.02	\$1,132.02	0.0%
100.006.100.000.361	Insurance Life & Health	\$16,961.16	\$16,961.16	\$33,922.21	\$16,961.05	50.0%
100.006.100.000.362	Unemployment Expense	\$428.68	\$428.68	\$1,612.32	\$1,183.64	26.6%
100.006.100.000.363	Workers Comp Expense	\$740.04	\$740.04	\$1,612.32	\$872.28	45.9%
100.006.100.000.364	FICA Expense	\$772.43	\$772.43	\$12,334.25	\$11,561.82	6.3%
100.006.100.000.365	TRS Expense	\$5,648.32	\$5,648.32	\$17,263.72	\$11,615.40	32.7%
100.006.100.000.366	PERS	\$346.05	\$346.05	\$5,232.04	\$4,885.99	6.6%
100.006.100.000.390	Travel Stipend	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.0%
100.006.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65	0.0%
100.006.100.000.450	Supplies/Materials/Media	\$239.03	\$239.03	\$29.11	(\$209.92)	821.1%
100.006.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$31,020.00	\$31,020.00	0.0%
100.006.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,476.55	\$1,476.55	0.0%
100.006.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$310.20	\$310.20	0.0%
100.006.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$310.20	\$310.20	0.0%
100.006.220.000.364	FICA Expense	\$0.00	\$0.00	\$2,373.03	\$2,373.03	0.0%
100.006.220.000.366	PERS Expense	\$0.00	\$0.00	\$6,824.40	\$6,824.40	0.0%
100.006.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.006.350.000.450	Supplies/Materials/Media	\$412.56	\$412.56	\$0.00	(\$412.56)	0.0%
100.006.360.000.430	Broadband	\$108,812.35	\$108,812.35	\$203,260.10	\$94,447.75	53.5%
100.006.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.006.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.006.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.006.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.006.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.006.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.006.400.000.433	Tele-communication	\$1,195.13	\$1,195.13	\$2,198.54	\$1,003.41	54.4%
100.006.600.000.320	Non-Certified Salaries	\$4,791.05	\$4,791.05	\$18,800.00	\$14,008.95	25.5%
100.006.600.000.329	Substitute/Temporary	\$1,799.40	\$1,799.40	\$0.00	(\$1,799.40)	0.0%
100.006.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$894.88	\$894.88	0.0%
100.006.600.000.362	Unemployment Expense	\$65.84	\$65.84	\$188.00	\$122.16	35.0%
100.006.600.000.363	Workers Comp Expense	\$396.02	\$396.02	\$188.00	(\$208.02)	210.6%
100.006.600.000.364	FICA Expense	\$498.59	\$498.59	\$1,438.20	\$939.61	34.7%
100.006.600.000.366	PERS Expense	\$0.00	\$0.00	\$4,136.00	\$4,136.00	0.0%
100.006.600.000.420	Staff Travel	\$1,312.94	\$1,312.94	\$0.00	(\$1,312.94)	0.0%
100.006.600.000.436	Electricity	\$35,760.60	\$35,760.60	\$120,903.96	\$85,143.36	29.6%
100.006.600.000.438	Heating Oil	\$0.00	\$0.00	\$45,267.26	\$45,267.26	0.0%
100.006.600.000.443	Equipment Repair & Maintenance	\$0.00	\$0.00	\$2,317.50	\$2,317.50	0.0%
100.006.600.000.450	Supplies/Materials/Media	\$3,949.84	\$3,949.84	\$102.90	(\$3,846.94)	3838.5%
100.006.600.000.452	Maintenance & Construction	\$8,744.90	\$8,744.90	\$6,214.55	(\$2,530.35)	140.7%
100.006.600.000.453	Janitorial Supplies	\$2,141.05	\$2,141.05	\$5,826.45	\$3,685.40	36.7%
100.006.600.000.458	Vehicle Gas & Oil	\$140.80	\$140.80	\$800.23	\$659.43	17.6%
100.006.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 01/31/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.007.100.000.310	Certified Salaries	\$136,039.68	\$136,039.68	\$234,496.00	\$98,456.32	58.0%
100.007.100.000.320	Non-Certified Salaries	\$5,505.92	\$5,505.92	\$21,714.00	\$16,208.08	25.4%
100.007.100.000.329	Substitute/Temporary	\$962.00	\$962.00	\$0.00	(\$962.00)	0.0%
100.007.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$37,589.71	\$37,589.71	0.0%
100.007.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,033.59	\$1,033.59	0.0%
100.007.100.000.361	Insurance Life & Health	\$28,268.60	\$28,268.60	\$101,766.63	\$73,498.03	27.8%
100.007.100.000.362	Unemployment Expense	\$1,320.63	\$1,320.63	\$2,562.10	\$1,241.47	51.5%
100.007.100.000.363	Workers Comp Expense	\$2,557.94	\$2,557.94	\$2,562.10	\$4.16	99.8%
100.007.100.000.364	FICA Expense	\$1,732.93	\$1,732.93	\$19,600.06	\$17,867.13	8.8%
100.007.100.000.365	TRS Expense	\$17,086.68	\$17,086.68	\$29,452.70	\$12,366.02	58.0%
100.007.100.000.366	PERS Expense	\$1,371.46	\$1,371.46	\$4,777.08	\$3,405.62	28.7%
100.007.100.000.390	Travel Stipend	\$800.00	\$800.00	\$2,400.00	\$1,600.00	33.3%
100.007.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$3,396.23	\$3,396.23	0.0%
100.007.100.000.450	Supplies/Materials/Media	\$6,022.07	\$6,022.07	\$12,816.51	\$6,794.44	47.0%
100.007.200.000.420	Staff Travel	\$495.00	\$495.00	\$0.00	(\$495.00)	0.0%
100.007.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$28,435.00	\$28,435.00	0.0%
100.007.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,353.51	\$1,353.51	0.0%
100.007.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$284.35	\$284.35	0.0%
100.007.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$284.35	\$284.35	0.0%
100.007.220.000.364	FICA Expense	\$0.00	\$0.00	\$2,175.28	\$2,175.28	0.0%
100.007.220.000.366	PERS Expense	\$0.00	\$0.00	\$6,255.70	\$6,255.70	0.0%
100.007.220.000.420	Staff Travel	\$0.00	\$0.00	\$772.50	\$772.50	0.0%
100.007.350.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$761.46	\$761.46	0.0%
100.007.354.000.420	Staff Travel	\$625.00	\$625.00	\$0.00	(\$625.00)	0.0%
100.007.360.000.430	Broadband	\$108,812.35	\$108,812.35	\$203,260.10	\$94,447.75	53.5%
100.007.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.007.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.007.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.007.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.007.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.007.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.007.400.000.433	Tele-communication	\$1,993.60	\$1,993.60	\$3,196.48	\$1,202.88	62.4%
100.007.400.000.450	Materials & Supplies	\$455.50	\$455.50	\$0.00	(\$455.50)	0.0%
100.007.450.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$174.24	\$174.24	0.0%
100.007.600.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$15,792.00	\$15,792.00	0.0%
100.007.600.000.329	Substitute/Temporary	\$14,076.50	\$14,076.50	\$0.00	(\$14,076.50)	0.0%
100.007.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70	0.0%
100.007.600.000.362	Unemployment Expense	\$138.25	\$138.25	\$157.92	\$19.67	87.5%
100.007.600.000.363	Workers Comp Expense	\$559.74	\$559.74	\$157.92	(\$401.82)	354.4%
100.007.600.000.364	FICA Expense	\$1,076.86	\$1,076.86	\$1,208.09	\$131.23	89.1%
100.007.600.000.366	PERS Expense	\$314.16	\$314.16	\$3,474.24	\$3,160.08	9.0%
100.007.600.000.431	Water & Sewer	\$8,400.00	\$8,400.00	\$0.00	(\$8,400.00)	0.0%
100.007.600.000.432	Garbage	\$0.00	\$0.00	\$1,545.00	\$1,545.00	0.0%
100.007.600.000.436	Electricity	\$12,961.67	\$12,961.67	\$46,150.01	\$33,188.34	28.1%
100.007.600.000.438	Heating Oil	\$0.00	\$0.00	\$14,926.35	\$14,926.35	0.0%
100.007.600.000.442	Site & Building Repair & Maintenance	\$0.00	\$0.00	\$3,090.00	\$3,090.00	0.0%
100.007.600.000.450	Supplies/Materials/Media	\$126.36	\$126.36	\$1,918.35	\$1,791.99	6.6%
100.007.600.000.452	Maintenance & Construction	\$2,828.21	\$2,828.21	\$6,605.59	\$3,777.38	42.8%
100.007.600.000.453	Janitorial Supplies	\$3,004.74	\$3,004.74	\$3,922.53	\$917.79	76.6%
100.007.600.000.458	Vehicle Gas & Oil	\$1,906.45	\$1,906.45	\$0.00	(\$1,906.45)	0.0%
100.007.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$709.63	\$709.63	0.0%
100.007.606.000.362	Unemployment Expense	\$13.92	\$13.92	\$0.00	(\$13.92)	0.0%
100.007.606.000.363	Workers Comp Expense	\$23.85	\$23.85	\$0.00	(\$23.85)	0.0%
100.007.606.000.364	FICA Expense	\$21.75	\$21.75	\$0.00	(\$21.75)	0.0%
100.007.606.000.365	TRS Expense	\$188.40	\$188.40	\$0.00	(\$188.40)	0.0%
100.007.606.000.369	Other Employee Benefits	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	0.0%
100.007.700.000.425	Student Travel	\$0.00	\$0.00	\$5,094.34	\$5,094.34	0.0%
100.008.100.000.310	Certified Salaries	\$37,619.52	\$37,619.52	\$84,747.00	\$47,127.48	44.4%
100.008.100.000.329	Substitute/Temporary	\$698.50	\$698.50	\$0.00	(\$698.50)	0.0%
100.008.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$13,584.94	\$13,584.94	0.0%
100.008.100.000.361	Insurance Life & Health	\$16,524.16	\$16,524.16	\$67,844.42	\$51,320.26	24.4%
100.008.100.000.362	Unemployment Expense	\$391.19	\$391.19	\$847.47	\$456.28	46.2%
100.008.100.000.363	Workers Comp Expense	\$622.03	\$622.03	\$847.47	\$225.44	73.4%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 01/31/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.008.100.000.364	FICA Expense	\$610.56	\$610.56	\$6,483.15	\$5,872.59	9.4%
100.008.100.000.365	TRS Expense	\$4,725.21	\$4,725.21	\$10,644.22	\$5,919.01	44.4%
100.008.100.000.390	Travel Stipend	\$800.00	\$800.00	\$1,600.00	\$800.00	50.0%
100.008.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,383.65	\$1,383.65	0.0%
100.008.100.000.450	Supplies/Materials/Media	\$165.17	\$165.17	\$1,076.73	\$911.56	15.3%
100.008.200.000.320	Non-Certified Salaries	\$10,187.26	\$10,187.26	\$0.00	(\$10,187.26)	0.0%
100.008.200.000.362	Unemployment Expense	\$93.73	\$93.73	\$0.00	(\$93.73)	0.0%
100.008.200.000.363	Workers Comp Expense	\$161.99	\$161.99	\$0.00	(\$161.99)	0.0%
100.008.200.000.364	FICA Expense	\$779.31	\$779.31	\$0.00	(\$779.31)	0.0%
100.008.200.000.366	PERS Expense	\$2,241.21	\$2,241.21	\$0.00	(\$2,241.21)	0.0%
100.008.200.000.420	Staff Travel	\$800.00	\$800.00	\$0.00	(\$800.00)	0.0%
100.008.220.000.410	Professional & Technical Services	\$785.00	\$785.00	\$0.00	(\$785.00)	0.0%
100.008.220.000.420	Staff Travel	\$0.00	\$0.00	\$2,317.50	\$2,317.50	0.0%
100.008.220.000.450	Materials & Supplies	\$18.39	\$18.39	\$0.00	(\$18.39)	0.0%
100.008.350.000.450	Supplies/Materials/Media	\$45.00	\$45.00	\$365.38	\$320.38	12.3%
100.008.360.000.430	Broadband	\$108,812.35	\$108,812.35	\$203,260.10	\$94,447.75	53.5%
100.008.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.008.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,244.20	\$2,244.20	0.0%
100.008.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.008.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$140.00	\$140.00	0.0%
100.008.400.000.364	FICA Expense	\$0.00	\$0.00	\$1,071.00	\$1,071.00	0.0%
100.008.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.008.400.000.433	Tele-communication	\$798.06	\$798.06	\$1,526.60	\$728.54	52.3%
100.008.600.000.320	Non-Certified Salaries	\$4,826.25	\$4,826.25	\$15,792.00	\$10,965.75	30.6%
100.008.600.000.329	Substitute/Temporary	\$1,807.90	\$1,807.90	\$0.00	(\$1,807.90)	0.0%
100.008.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$751.70	\$751.70	0.0%
100.008.600.000.361	Insurance Life & Health	\$437.00	\$437.00	\$0.00	(\$437.00)	0.0%
100.008.600.000.362	Unemployment Expense	\$81.34	\$81.34	\$157.92	\$76.58	51.5%
100.008.600.000.363	Workers Comp Expense	\$147.06	\$147.06	\$157.92	\$10.86	93.1%
100.008.600.000.364	FICA Expense	\$529.28	\$529.28	\$1,208.09	\$678.81	43.8%
100.008.600.000.365	TRS Expense	\$188.19	\$188.19	\$0.00	(\$188.19)	0.0%
100.008.600.000.366	PERS Expense	\$0.00	\$0.00	\$3,474.24	\$3,474.24	0.0%
100.008.600.000.369	Other Employee Benefits	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	0.0%
100.008.600.000.420	Staff Travel	\$112.29	\$112.29	\$0.00	(\$112.29)	0.0%
100.008.600.000.431	Water & Sewer	\$3,900.00	\$3,900.00	\$5,716.50	\$1,816.50	68.2%
100.008.600.000.436	Electricity	\$27,063.32	\$27,063.32	\$45,089.50	\$18,026.18	60.0%
100.008.600.000.438	Heating Oil	\$0.00	\$0.00	\$18,263.98	\$18,263.98	0.0%
100.008.600.000.443	Equipment Repair & Maintenance	\$0.00	\$0.00	\$2,317.50	\$2,317.50	0.0%
100.008.600.000.450	Supplies/Materials/Media	\$636.17	\$636.17	\$350.70	(\$285.47)	181.4%
100.008.600.000.452	Maintenance & Construction	\$5,617.80	\$5,617.80	\$1,070.16	(\$4,547.64)	524.9%
100.008.600.000.453	Janitorial Supplies	\$0.00	\$0.00	\$3,627.54	\$3,627.54	0.0%
100.008.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,241.14	\$1,241.14	0.0%
100.008.600.000.479	Shipping and Freight	\$0.00	\$0.00	\$4,635.00	\$4,635.00	0.0%
100.008.700.000.425	Student Travel	\$0.00	\$0.00	\$2,075.47	\$2,075.47	0.0%
100.012.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$57,500.00	\$57,500.00	0.0%
100.012.140.000.310	Certified Salaries	\$46,230.89	\$46,230.89	\$88,954.00	\$42,723.11	52.0%
100.012.140.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$14,259.33	\$14,259.33	0.0%
100.012.140.000.361	Insurance Life & Health	\$16,961.16	\$16,961.16	\$23,745.55	\$6,784.39	71.4%
100.012.140.000.362	Unemployment Expense	\$429.23	\$429.23	\$889.54	\$460.31	48.3%
100.012.140.000.363	Workers Comp Expense	\$746.01	\$746.01	\$889.54	\$143.53	83.9%
100.012.140.000.364	FICA Expense	\$680.31	\$680.31	\$6,804.98	\$6,124.67	10.0%
100.012.140.000.365	TRS Expense	\$5,893.44	\$5,893.44	\$11,172.62	\$5,279.18	52.7%
100.012.140.000.369	Other Employee Benefits	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	0.0%
100.012.140.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00	0.0%
100.012.140.000.410	Professional & Technical Services	\$6,240.00	\$6,240.00	\$0.00	(\$6,240.00)	0.0%
100.012.140.000.434	Postage	\$480.73	\$480.73	\$0.00	(\$480.73)	0.0%
100.012.140.000.450	Supplies/Materials/Media	\$1,911.60	\$1,911.60	\$333.08	(\$1,578.52)	573.9%
100.012.140.000.490	Other Expenses	(\$12.10)	(\$12.10)	\$81.13	\$93.23	14.9%
100.012.140.400.410	Professional & Technical Services	\$0.00	\$0.00	\$450,000.00	\$450,000.00	0.0%
100.012.140.504.410	Professional & Technical Services	\$639.96	\$639.96	\$0.00	(\$639.96)	0.0%
100.012.140.504.450	Supplies/Materials/Media	\$474.00	\$474.00	\$0.00	(\$474.00)	0.0%
100.012.140.506.450	Supplies/Materials/Media	\$4,594.09	\$4,594.09	\$296.06	(\$4,298.03)	1551.7%
100.012.140.524.410	Professional & Technical Services	\$3,037.00	\$3,037.00	\$0.00	(\$3,037.00)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2024 through 01/31/2025

Fiscal Year: 2024-2025

		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.524.433	Tele-communication	\$1,199.94	\$1,199.94	\$1,545.00	\$345.06	77.7%
100.012.140.524.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,457.40	\$1,457.40	0.0%
100.012.140.540.410	Professional & Technical Services	\$3,246.70	\$3,246.70	\$0.00	(\$3,246.70)	0.0%
100.012.140.540.433	Tele-communication	\$719.98	\$719.98	\$0.00	(\$719.98)	0.0%
100.012.140.540.450	Supplies/Materials/Media	\$746.58	\$746.58	\$0.00	(\$746.58)	0.0%
100.012.140.542.433	Tele-communication	\$0.00	\$0.00	\$849.67	\$849.67	0.0%
100.012.140.542.450	Supplies/Materials/Media	\$0.00	\$0.00	\$238.33	\$238.33	0.0%
100.012.140.549.410	Professional & Technical Services	\$5,008.80	\$5,008.80	\$0.00	(\$5,008.80)	0.0%
100.012.140.549.433	Tele-communication	\$0.00	\$0.00	\$1,483.11	\$1,483.11	0.0%
100.012.140.549.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,414.43	\$1,414.43	0.0%
100.012.140.555.410	Professional & Technical Services	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	0.0%
100.012.140.555.450	Supplies/Materials/Media	\$407.98	\$407.98	\$0.00	(\$407.98)	0.0%
100.012.140.566.433	Tele-communication	\$217.10	\$217.10	\$0.00	(\$217.10)	0.0%
100.012.140.566.450	Supplies/Materials/Media	\$514.36	\$514.36	\$0.00	(\$514.36)	0.0%
100.012.140.583.410	Professional & Technical Services	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
100.012.140.583.450	Supplies/Materials/Media	\$2,186.00	\$2,186.00	\$0.00	(\$2,186.00)	0.0%
100.012.140.590.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,155.00	\$1,155.00	0.0%
100.012.140.594.410	Professional & Technical Services	\$8,802.59	\$8,802.59	\$0.00	(\$8,802.59)	0.0%
100.012.140.594.433	Tele-communication	\$540.00	\$540.00	\$417.15	(\$122.85)	129.4%
100.012.140.594.450	Supplies/Materials/Media	\$2,061.98	\$2,061.98	\$7,759.96	\$5,697.98	26.6%
100.012.140.596.410	Professional & Technical Services	\$702.00	\$702.00	\$0.00	(\$702.00)	0.0%
100.012.140.596.450	Supplies/Materials/Media	\$657.12	\$657.12	\$0.00	(\$657.12)	0.0%
100.012.140.607.410	Professional & Technical Services	\$1,293.88	\$1,293.88	\$0.00	(\$1,293.88)	0.0%
100.012.140.613.433	Tele-communication	\$0.00	\$0.00	\$1,666.16	\$1,666.16	0.0%
100.012.140.613.450	Supplies/Materials/Media	\$0.00	\$0.00	\$501.88	\$501.88	0.0%
100.012.140.636.410	Professional & Technical Services	\$5,540.20	\$5,540.20	\$0.00	(\$5,540.20)	0.0%
100.012.140.636.450	Supplies/Materials/Media	\$477.98	\$477.98	\$0.00	(\$477.98)	0.0%
100.012.140.639.410	Professional & Technical Services	\$152.00	\$152.00	\$0.00	(\$152.00)	0.0%
100.012.140.639.450	Supplies/Materials/Media	\$202.13	\$202.13	\$0.00	(\$202.13)	0.0%
100.012.140.645.410	Professional & Technical Services	\$1,492.07	\$1,492.07	\$0.00	(\$1,492.07)	0.0%
100.012.140.645.433	Tele-communication	\$219.98	\$219.98	\$0.00	(\$219.98)	0.0%
100.012.140.645.450	Supplies/Materials/Media	\$40.00	\$40.00	\$566.98	\$526.98	7.1%
100.012.140.650.410	Professional & Technical Services	\$3,989.47	\$3,989.47	\$0.00	(\$3,989.47)	0.0%
100.012.140.655.433	Tele-communication	\$0.00	\$0.00	\$1,012.79	\$1,012.79	0.0%
100.012.140.655.450	Supplies/Materials/Media	\$0.00	\$0.00	\$480.90	\$480.90	0.0%
100.012.140.657.450	Supplies/Materials/Media	\$0.00	\$0.00	\$504.78	\$504.78	0.0%
100.012.140.662.410	Professional & Technical Services	\$900.00	\$900.00	\$0.00	(\$900.00)	0.0%
100.012.140.663.433	Tele-communication	\$0.00	\$0.00	\$1,003.62	\$1,003.62	0.0%
100.012.140.663.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,595.96	\$1,595.96	0.0%
100.012.140.665.433	Tele-communication	\$0.00	\$0.00	\$1,251.30	\$1,251.30	0.0%
100.012.140.669.433	Tele-communication	\$0.00	\$0.00	\$571.62	\$571.62	0.0%
100.012.140.673.433	Tele-communication	\$379.98	\$379.98	\$1,429.05	\$1,049.07	26.6%
100.012.140.673.450	Supplies/Materials/Media	\$458.84	\$458.84	\$892.61	\$433.77	51.4%
100.012.140.674.410	Professional & Technical Services	\$836.99	\$836.99	\$0.00	(\$836.99)	0.0%
100.012.140.674.433	Tele-communication	\$1,164.96	\$1,164.96	\$339.87	(\$825.09)	342.8%
100.012.140.674.450	Supplies/Materials/Media	\$389.00	\$389.00	\$0.00	(\$389.00)	0.0%
100.012.140.675.410	Professional & Technical Services	\$1,095.00	\$1,095.00	\$0.00	(\$1,095.00)	0.0%
100.012.140.675.450	Supplies/Materials/Media	\$937.27	\$937.27	\$0.00	(\$937.27)	0.0%
100.012.140.676.410	Professional & Technical Services	\$912.50	\$912.50	\$0.00	(\$912.50)	0.0%
100.012.140.678.410	Professional & Technical Services	\$1,197.39	\$1,197.39	\$0.00	(\$1,197.39)	0.0%
100.012.140.678.433	Tele-communication	\$90.00	\$90.00	\$417.15	\$327.15	21.6%
100.012.140.678.450	Supplies/Materials/Media	\$39.00	\$39.00	\$2,806.94	\$2,767.94	1.4%
100.012.140.685.433	Tele-communication	\$0.00	\$0.00	\$1,211.06	\$1,211.06	0.0%
100.012.140.685.450	Supplies/Materials/Media	\$0.00	\$0.00	\$4,260.65	\$4,260.65	0.0%
100.012.140.686.410	Professional & Technical Services	\$697.00	\$697.00	\$0.00	(\$697.00)	0.0%
100.012.140.686.433	Tele-communication	\$0.00	\$0.00	\$787.86	\$787.86	0.0%
100.012.140.686.450	Supplies/Materials/Media	\$294.95	\$294.95	\$230.22	(\$64.73)	128.1%
100.012.140.688.410	Professional & Technical Services	\$2,939.18	\$2,939.18	\$0.00	(\$2,939.18)	0.0%
100.012.140.688.433	Tele-communication	\$949.95	\$949.95	\$0.00	(\$949.95)	0.0%
100.012.140.688.450	Supplies/Materials/Media	\$1,136.00	\$1,136.00	\$0.00	(\$1,136.00)	0.0%
100.012.140.692.410	Professional & Technical Services	\$5,075.00	\$5,075.00	\$0.00	(\$5,075.00)	0.0%
100.012.140.692.433	Tele-communication	\$0.00	\$0.00	\$958.41	\$958.41	0.0%
100.012.140.692.450	Supplies/Materials/Media	\$0.00	\$0.00	\$4,156.05	\$4,156.05	0.0%

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		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.696.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,778.70	\$1,778.70	0.0%
100.012.140.697.433	Tele-communication	\$0.00	\$0.00	\$750.78	\$750.78	0.0%
100.012.140.701.450	Supplies/Materials/Media	\$0.00	\$0.00	\$173.29	\$173.29	0.0%
100.012.140.702.410	Professional & Technical Services	\$825.00	\$825.00	\$0.00	(\$825.00)	0.0%
100.012.140.702.433	Tele-communication	\$229.98	\$229.98	\$0.00	(\$229.98)	0.0%
100.012.140.702.450	Supplies/Materials/Media	\$128.10	\$128.10	\$0.00	(\$128.10)	0.0%
100.012.140.703.433	Tele-communication	\$0.00	\$0.00	\$186.93	\$186.93	0.0%
100.012.140.706.433	Tele-communication	\$0.00	\$0.00	\$571.62	\$571.62	0.0%
100.012.140.752.433	Tele-communication	\$0.00	\$0.00	\$1,112.40	\$1,112.40	0.0%
100.012.140.752.450	Supplies/Materials/Media	\$0.00	\$0.00	\$2,856.82	\$2,856.82	0.0%
100.012.140.762.410	Professional & Technical Services	\$1,147.00	\$1,147.00	\$0.00	(\$1,147.00)	0.0%
100.012.140.762.433	Tele-communication	\$243.31	\$243.31	\$0.00	(\$243.31)	0.0%
100.012.140.765.433	Tele-communication	\$0.00	\$0.00	\$1,106.47	\$1,106.47	0.0%
100.012.140.772.433	Tele-communication	\$0.00	\$0.00	\$1,862.95	\$1,862.95	0.0%
100.012.140.772.450	Supplies/Materials/Media	\$0.00	\$0.00	\$597.51	\$597.51	0.0%
100.012.140.775.450	Supplies/Materials/Media	\$0.00	\$0.00	\$1,189.42	\$1,189.42	0.0%
100.012.140.777.450	Supplies/Materials/Media	\$0.00	\$0.00	\$434.28	\$434.28	0.0%
100.012.140.778.450	Supplies/Materials/Media	\$379.10	\$379.10	\$278.78	(\$100.32)	136.0%
100.012.140.789.450	Supplies/Materials/Media	\$2,501.30	\$2,501.30	\$3,989.98	\$1,488.68	62.7%
100.012.140.797.410	Professional & Technical Services	\$5,180.18	\$5,180.18	\$0.00	(\$5,180.18)	0.0%
100.012.140.797.433	Tele-communication	\$579.30	\$579.30	\$0.00	(\$579.30)	0.0%
100.012.140.801.410	Professional & Technical Services	\$275.00	\$275.00	\$0.00	(\$275.00)	0.0%
100.012.140.802.410	Professional & Technical Services	\$1,496.46	\$1,496.46	\$0.00	(\$1,496.46)	0.0%
100.012.140.802.433	Tele-communication	\$689.94	\$689.94	\$0.00	(\$689.94)	0.0%
100.012.140.802.450	Supplies/Materials/Media	\$33.15	\$33.15	\$0.00	(\$33.15)	0.0%
100.012.140.803.410	Professional & Technical Services	\$347.00	\$347.00	\$0.00	(\$347.00)	0.0%
100.012.140.804.433	Tele-communication	\$469.96	\$469.96	\$0.00	(\$469.96)	0.0%
100.012.140.805.410	Professional & Technical Services	\$2,000.00	\$2,000.00	\$0.00	(\$2,000.00)	0.0%
100.012.140.806.410	Professional & Technical Services	\$32.95	\$32.95	\$0.00	(\$32.95)	0.0%
100.012.140.806.433	Tele-communication	\$459.96	\$459.96	\$0.00	(\$459.96)	0.0%
100.012.220.000.410	Professional & Technical Services	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.012.350.000.410	Professional & Technical Services	\$500.00	\$500.00	\$0.00	(\$500.00)	0.0%
100.012.400.000.420	Staff Travel	\$77.05	\$77.05	\$0.00	(\$77.05)	0.0%
100.012.400.000.433	Tele-communication	\$3,093.32	\$3,093.32	\$5,604.80	\$2,511.48	55.2%
100.012.400.000.434	Postage	\$0.00	\$0.00	\$459.51	\$459.51	0.0%
100.012.400.000.450	Materials & Supplies	\$31.86	\$31.86	\$0.00	(\$31.86)	0.0%
100.012.450.000.320	Non-Certified Salaries	\$23,530.00	\$23,530.00	\$41,600.00	\$18,070.00	56.6%
100.012.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,980.16	\$1,980.16	0.0%
100.012.450.000.361	Insurance Life & Health	\$0.00	\$0.00	\$16,961.11	\$16,961.11	0.0%
100.012.450.000.362	Unemployment Expense	\$216.45	\$216.45	\$416.00	\$199.55	52.0%
100.012.450.000.363	Workers Comp Expense	\$369.81	\$369.81	\$416.00	\$46.19	88.9%
100.012.450.000.364	FICA Expense	\$1,800.04	\$1,800.04	\$3,182.40	\$1,382.36	56.6%
100.012.450.000.366	PERS Expense	\$5,176.47	\$5,176.47	\$9,152.00	\$3,975.53	56.6%
100.012.450.000.450	Supplies/Materials/Media	\$406.88	\$406.88	\$0.00	(\$406.88)	0.0%
100.012.600.000.436	Electricity	\$752.85	\$752.85	\$1,991.59	\$1,238.74	37.8%
100.012.600.000.437	Natural Gas	\$362.09	\$362.09	\$904.47	\$542.38	40.0%
100.012.600.000.441	Rentals	\$12,096.00	\$12,096.00	\$12,118.98	\$22.98	99.8%
100.099.100.000.410	Professional & Technical Services	\$5,017.80	\$5,017.80	\$0.00	(\$5,017.80)	0.0%
100.099.100.000.420	Staff Travel	\$9,922.84	\$9,922.84	\$699.89	(\$9,222.95)	1417.8%
100.099.100.000.450	Supplies/Materials/Media	\$442.00	\$442.00	\$65.08	(\$376.92)	679.2%
100.099.100.000.490	Other Expenses	\$0.00	\$0.00	\$30,629.05	\$30,629.05	0.0%
100.099.100.000.491	Dues & Fees	\$0.00	\$0.00	\$455.40	\$455.40	0.0%
100.099.200.000.310	Certified Salaries	\$134,458.12	\$134,458.12	\$174,801.00	\$40,342.88	76.9%
100.099.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$28,020.60	\$28,020.60	0.0%
100.099.200.000.361	Insurance Life & Health	\$52,296.91	\$52,296.91	\$67,844.42	\$15,547.51	77.1%
100.099.200.000.362	Unemployment Expense	\$1,245.01	\$1,245.01	\$1,748.01	\$503.00	71.2%
100.099.200.000.363	Workers Comp Expense	\$2,150.60	\$2,150.60	\$1,748.01	(\$402.59)	123.0%
100.099.200.000.364	FICA Expense	\$1,961.24	\$1,961.24	\$13,372.28	\$11,411.04	14.7%
100.099.200.000.365	TRS Expense	\$16,887.94	\$16,887.94	\$21,955.01	\$5,067.07	76.9%
100.099.200.000.390	Travel Stipend	\$800.00	\$800.00	\$1,600.00	\$800.00	50.0%
100.099.200.000.420	Staff Travel	\$385.88	\$385.88	\$0.00	(\$385.88)	0.0%
100.099.200.000.440	Other Purchase Services	\$792.00	\$792.00	\$0.00	(\$792.00)	0.0%
100.099.200.000.491	Dues & Fees	\$0.00	\$0.00	\$718.75	\$718.75	0.0%

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<u>07/01/2024 - 01/31/2025</u>			<u>Budget</u>	<u>Budget Balance</u>		
100.099.220.000.410	Professional & Technical Services	\$17,657.18	\$17,657.18	\$75,000.00	\$57,342.82	23.5%
100.099.220.000.420	Staff Travel	\$1,400.00	\$1,400.00	\$0.00	(\$1,400.00)	0.0%
100.099.220.000.491	Dues & Fees	\$0.00	\$0.00	\$3,426.40	\$3,426.40	0.0%
100.099.350.000.410	Professional & Technical Services	\$12,303.53	\$12,303.53	\$177,500.00	\$165,196.47	6.9%
100.099.350.000.420	Staff Travel	\$5,321.53	\$5,321.53	\$6,946.09	\$1,624.56	76.6%
100.099.350.000.430	Broadband	\$585.36	\$585.36	\$0.00	(\$585.36)	0.0%
100.099.350.000.434	Postage	\$17.20	\$17.20	\$4,478.09	\$4,460.89	0.4%
100.099.350.000.440	Other Purchase Services	\$10,780.25	\$10,780.25	\$0.00	(\$10,780.25)	0.0%
100.099.350.000.450	Supplies/Materials/Media	\$4,738.49	\$4,738.49	\$1,115.77	(\$3,622.72)	424.7%
100.099.350.000.490	Other Expenses	\$3,277.36	\$3,277.36	\$3,959.91	\$682.55	82.8%
100.099.350.000.491	Dues & Fees	\$8,778.00	\$8,778.00	\$10,159.88	\$1,381.88	86.4%
100.099.354.000.410	Professional & Technical Services	\$1,986.50	\$1,986.50	\$0.00	(\$1,986.50)	0.0%
100.099.354.000.420	Staff Travel	\$25,696.00	\$25,696.00	\$2,287.40	(\$23,408.60)	1123.4%
100.099.354.000.450	Supplies/Materials/Media	\$253.73	\$253.73	\$0.00	(\$253.73)	0.0%
100.099.360.000.475	Supplies-Technology Related	\$96.59	\$96.59	\$0.00	(\$96.59)	0.0%
100.099.360.000.512	Technology-Related Hardwre	\$0.00	\$0.00	\$770.96	\$770.96	0.0%
100.099.400.000.420	Staff Travel	\$6,671.89	\$6,671.89	\$0.00	(\$6,671.89)	0.0%
100.099.400.000.444	Technology - Related Repairs & Maintenance	\$1,455.25	\$1,455.25	\$0.00	(\$1,455.25)	0.0%
100.099.400.000.450	Supplies/Materials/Media	\$150.09	\$150.09	\$0.00	(\$150.09)	0.0%
100.099.400.000.491	Dues & Fees	\$779.00	\$779.00	\$0.00	(\$779.00)	0.0%
100.099.450.000.434	Postage	\$569.50	\$569.50	\$0.00	(\$569.50)	0.0%
100.099.450.000.440	Other Purchase Services	\$341.88	\$341.88	\$0.00	(\$341.88)	0.0%
100.099.511.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$35,600.00	\$35,600.00	0.0%
100.099.511.000.321	Board Stipends	\$8,200.00	\$8,200.00	\$0.00	(\$8,200.00)	0.0%
100.099.511.000.329	Substitute/Temporary	\$2,947.50	\$2,947.50	\$0.00	(\$2,947.50)	0.0%
100.099.511.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,694.56	\$1,694.56	0.0%
100.099.511.000.361	Insurance Life & Health	\$0.00	\$0.00	\$4,240.28	\$4,240.28	0.0%
100.099.511.000.362	Unemployment Expense	\$50.48	\$50.48	\$356.00	\$305.52	14.2%
100.099.511.000.363	Workers Comp Expense	\$211.35	\$211.35	\$356.00	\$144.65	59.4%
100.099.511.000.364	FICA Expense	\$852.79	\$852.79	\$2,723.40	\$1,870.61	31.3%
100.099.511.000.366	PERS Expense	\$264.00	\$264.00	\$7,832.00	\$7,568.00	3.4%
100.099.511.000.410	Professional & Technical Services	\$2,345.00	\$2,345.00	\$22,000.00	\$19,655.00	10.7%
100.099.511.000.420	Staff Travel	\$14,324.52	\$14,324.52	\$63,446.75	\$49,122.23	22.6%
100.099.511.000.450	Materials & Supplies	\$1,184.67	\$1,184.67	\$2,844.87	\$1,660.20	41.6%
100.099.511.000.454	Office Supplies	\$89.96	\$89.96	\$0.00	(\$89.96)	0.0%
100.099.511.000.490	Other Expenses	\$0.00	\$0.00	\$9,362.50	\$9,362.50	0.0%
100.099.511.000.491	Dues & Fees	\$0.00	\$0.00	\$17,924.10	\$17,924.10	0.0%
100.099.512.000.310	Certified Salaries	\$72,473.98	\$72,473.98	\$130,000.00	\$57,526.02	55.7%
100.099.512.000.320	Non-Certified Salaries	\$23,530.00	\$23,530.00	\$31,200.00	\$7,670.00	75.4%
100.099.512.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$20,839.00	\$20,839.00	0.0%
100.099.512.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,485.12	\$1,485.12	0.0%
100.099.512.000.361	Insurance Life & Health	\$18,374.59	\$18,374.59	\$46,643.04	\$28,268.45	39.4%
100.099.512.000.362	Unemployment Expense	\$883.23	\$883.23	\$1,612.00	\$728.77	54.8%
100.099.512.000.363	Workers Comp Expense	\$1,522.18	\$1,522.18	\$1,612.00	\$89.82	94.4%
100.099.512.000.364	FICA Expense	\$2,850.92	\$2,850.92	\$12,331.80	\$9,480.88	23.1%
100.099.512.000.365	TRS Expense	\$9,102.67	\$9,102.67	\$16,328.00	\$7,225.33	55.7%
100.099.512.000.366	PERS Expense	\$5,176.73	\$5,176.73	\$6,864.00	\$1,687.27	75.4%
100.099.512.000.390	Travel Stipend	\$0.00	\$0.00	\$800.00	\$800.00	0.0%
100.099.512.000.410	Professional & Technical Services	\$17,225.90	\$17,225.90	\$0.00	(\$17,225.90)	0.0%
100.099.512.000.420	Staff Travel	\$17,487.42	\$17,487.42	\$14,913.27	(\$2,574.15)	117.3%
100.099.512.000.433	Tele-communication	\$1,002.72	\$1,002.72	\$0.00	(\$1,002.72)	0.0%
100.099.512.000.450	Supplies/Materials/Media	\$780.69	\$780.69	\$354.98	(\$425.71)	219.9%
100.099.512.000.475	Supplies-Technology Related	\$231.12	\$231.12	\$0.00	(\$231.12)	0.0%
100.099.512.000.490	Other Expenses	\$0.00	\$0.00	\$6,322.50	\$6,322.50	0.0%
100.099.550.000.320	Non-Certified Salaries	\$69,174.48	\$69,174.48	\$151,860.80	\$82,686.32	45.6%
100.099.550.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$7,228.57	\$7,228.57	0.0%
100.099.550.000.361	Insurance Life & Health	\$28,551.31	\$28,551.31	\$67,844.42	\$39,293.11	42.1%
100.099.550.000.362	Unemployment Expense	\$636.38	\$636.38	\$1,518.61	\$882.23	41.9%
100.099.550.000.363	Workers Comp Expense	\$1,099.85	\$1,099.85	\$1,518.61	\$418.76	72.4%
100.099.550.000.364	FICA Expense	\$5,291.87	\$5,291.87	\$11,617.35	\$6,325.48	45.6%
100.099.550.000.366	PERS Expense	\$15,218.42	\$15,218.42	\$33,409.38	\$18,190.96	45.6%
100.099.550.000.410	Professional & Technical Services	\$271,717.96	\$271,717.96	\$189,000.00	(\$82,717.96)	143.8%
100.099.550.000.420	Staff Travel	\$4,044.12	\$4,044.12	\$8,692.97	\$4,648.85	46.5%

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		<u>07/01/2024 - 01/31/2025</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.099.550.000.433	Tele-communication	\$14,040.75	\$14,040.75	\$16,216.61	\$2,175.86	86.6%
100.099.550.000.434	Postage	\$167.30	\$167.30	\$904.38	\$737.08	18.5%
100.099.550.000.440	Other Purchase Services	\$36,588.52	\$36,588.52	\$0.00	(\$36,588.52)	0.0%
100.099.550.000.445	Liability & Bond Insurance	\$422,488.26	\$422,488.26	\$117,416.02	(\$305,072.24)	359.8%
100.099.550.000.450	Supplies/Materials/Media	\$1,904.59	\$1,904.59	\$2,345.41	\$440.82	81.2%
100.099.550.000.490	Other Expenses	\$3,590.07	\$3,590.07	\$10,813.99	\$7,223.92	33.2%
100.099.550.000.491	Dues & Fees	\$4,857.40	\$4,857.40	\$0.00	(\$4,857.40)	0.0%
100.099.550.000.495	Indirect Cost	\$94.37	\$94.37	(\$150,000.00)	(\$150,094.37)	0.1%
100.099.550.000.552	Transfer to Food Service Fund	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0.0%
100.099.560.000.444	Technology - Related Repairs & Maintenance	\$139.95	\$139.95	\$0.00	(\$139.95)	0.0%
100.099.560.000.475	Supplies-Technology Related	\$4,497.00	\$4,497.00	\$0.00	(\$4,497.00)	0.0%
100.099.600.000.320	Non-Certified Salaries	\$98,175.35	\$98,175.35	\$213,538.30	\$115,362.95	46.0%
100.099.600.000.329	Substitute/Temporary	\$1,749.64	\$1,749.64	\$0.00	(\$1,749.64)	0.0%
100.099.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$10,164.42	\$10,164.42	0.0%
100.099.600.000.361	Insurance Life & Health	\$12,720.90	\$12,720.90	\$0.00	(\$12,720.90)	0.0%
100.099.600.000.362	Unemployment Expense	\$920.44	\$920.44	\$2,135.38	\$1,214.94	43.1%
100.099.600.000.363	Workers Comp Expense	\$2,522.63	\$2,522.63	\$2,135.38	(\$387.25)	118.1%
100.099.600.000.364	FICA Expense	\$7,644.42	\$7,644.42	\$16,335.68	\$8,691.26	46.8%
100.099.600.000.366	PERS Expense	\$21,679.68	\$21,679.68	\$46,978.43	\$25,298.75	46.1%
100.099.600.000.410	Professional & Technical Services	\$12,888.98	\$12,888.98	\$35,000.00	\$22,111.02	36.8%
100.099.600.000.420	Staff Travel	\$6,918.53	\$6,918.53	\$13,590.89	\$6,672.36	50.9%
100.099.600.000.431	Water & Sewer	\$1,273.40	\$1,273.40	\$2,448.21	\$1,174.81	52.0%
100.099.600.000.436	Electricity	\$17,950.75	\$17,950.75	\$15,526.56	(\$2,424.19)	115.6%
100.099.600.000.440	Other Purchase Services	\$1,277.20	\$1,277.20	\$0.00	(\$1,277.20)	0.0%
100.099.600.000.443	Equipment Repair & Maintenance	\$0.00	\$0.00	\$15,450.00	\$15,450.00	0.0%
100.099.600.000.446	Property & Insurance	\$0.00	\$0.00	\$228,238.09	\$228,238.09	0.0%
100.099.600.000.450	Supplies/Materials/Media	\$1,961.80	\$1,961.80	\$1,052.02	(\$909.78)	186.5%
100.099.600.000.452	Maintenance & Construction	\$742.12	\$742.12	\$2,457.57	\$1,715.45	30.2%
100.099.600.000.453	Janitorial Supplies	\$227.95	\$227.95	\$0.00	(\$227.95)	0.0%
100.099.600.000.458	Vehicle Gas & Oil	\$485.65	\$485.65	\$3,142.04	\$2,656.39	15.5%
100.099.600.000.491	Dues & Fees	\$1,722.35	\$1,722.35	\$6,572.13	\$4,849.78	26.2%
100.099.880.000.500	Capitl Outlay	\$9,715.04	\$9,715.04	\$0.00	(\$9,715.04)	0.0%
	Expenditure	\$4,606,710.54	\$4,606,710.54	\$9,205,028.70	\$4,598,318.16	50.0%
	Net (Revenue)/Expense	\$2,431,152.88	\$2,431,152.88	\$794,158.70	(\$1,636,994.18)	306.1%

End of Report



Kyle Schneider
Registrar
Iditarod School District
kyleschneider@iditarodsd.org

Alaska Military Youth Academy Dropout Report

Twice a year all school districts are required to submit a list of students who have dropped out of school between 16 and 18 years of age. This data is submitted to the Alaska Military Youth Academy, which is a residential program located in Anchorage under the auspices of the Alaska Department of Military & Veterans Affairs. Students who attend can earn credits towards a high school diploma, and if they complete their requirements while there, they will earn their high school diplomas from the Alaska Military Youth Academy.

IASD's submission was turned in prior to the January 15th deadline.

Civil Rights Data Collection

Iditarod Area School District's Civil Rights Data Collection (CRDC) submission process has been completed. The CRDC is a biennial report that relies on data collected during the 2023-2024 school year. We will need to collect data during the upcoming 2025-2026 school year to submit during the 2027-2028 school year.

PowerSchool Data Breach

On Sunday December 22nd, a hacker, using stolen credentials from an individual at PowerSchool Technical Support, accessed a support mechanism designed to allow PowerSchool Technical Support to remotely connect to PowerSchool instances and provide support. They used this access to connect to an unspecified (but large) number of PowerSchool instances across the U.S. and globally. The hackers used the stolen access to access a tool for exporting data from PowerSchool and exported data for all current and former students and staff. Based upon the logs the logs in PowerSchool, they took information about IASD's students at 1:55AM and staff at 5:06pm.

On 12/28/2024, PowerSchool was contacted by the hacker with information about the hack and the data that they stole. PowerSchool responded by utilizing their internal security personnel, along with a pair of vendors, one to launch a third-party investigation of the hack to run in parallel with their internal investigation, and another to negotiate a payment to the hacker in exchange for deleting the data. PowerSchool paid the hackers to delete the data and received video proof of the data being deleted. (This hacker's business model only works if future victims believe that paying this particular hacker will actually result in the data being deleted. Purposefully releasing the data after being paid, or maintaining a copy of the data - which someone else could then hack and release - would jeopardize their ability to get paid by victims in the future.)

On January 7, 2025, PowerSchool emailed the technical contacts for school districts to inform them about the data breach, the product that was affected (PowerSchool SIS), and information about webinars over the following 2 days that would provide more details. No information was provided at this point about the nature of the data that was stolen.

On Wednesday, January 8th and Thursday, January 9th, PowerSchool held webinars informing school districts of the nature of the breach (student and teacher tables), along with the broad overview of details laid out above. During this meeting, PowerSchool committed to providing credit monitoring and/or identity monitoring services to individuals as required by individual states' laws. They promised communication templates within the next couple days that could be used to notify staff and families.

During the webinars on January 8th and 9th, PowerSchool informed districts of the immediate response to the hack - disabling remote access through the tool that was hacked for all districts whose servers are hosted by PowerSchool (such as IASD). In addition, they forced password resets on all employee accounts, and disabled the account whose credentials were stolen. They promised several security improvements in the near future to prevent additional abuse of their legitimate support tool.



Kyle Schneider
Registrar
Iditarod School District
kyleschneider@iditarodsd.org

Communication templates were emailed to districts late in the afternoon on Thursday, January 9th (2:55pm). Those communication templates indicated that “for a portion of individuals, some personally identifiable information (PII), such as social security numbers (SSN) and medical information, was impacted.”

PowerSchool will be directly contacting affected individuals to provide information about credit/identity monitoring.



Name
Title/Site
Iditarod School District
Email

From: Casey McCarty
Date: February 2025
Subject: Board Report

Alaska State Special Education Conference

4 staff members from our District attended the Alaska State Special Education Conference (ASSEC) February 3-5. This annual event provides professional development tailored specifically to the unique challenges and opportunities within special education in Alaska. Attending this conference has many benefits for the staff and students of this district. Here are a few benefits in attending ASSEC:

- **Professional Development Aligned with Alaska's Needs**

ASSEC focuses on special education practices relevant to Alaska's unique educational landscape. Teachers/Paraprofessionals gain knowledge on best practices, state policies, and innovative instructional strategies that directly impact student success.

- **Collaboration and Networking**

Special education teachers/paraprofessionals often face unique challenges that require collaboration with peers, specialists, and policymakers. The conference fosters networking opportunities where educators can share solutions, resources, and best practices.

- **Compliance and Legal Awareness**

Special education laws and regulations evolve regularly. Attending ASSEC ensures our teachers/paraprofessionals stay updated on compliance requirements, reducing legal risks and ensuring students receive appropriate services.

- **Investing in Retention and Morale**

Providing teachers/paraprofessionals with opportunities for growth and professional development demonstrates our district's commitment to their success. This investment can lead to increased job satisfaction, reduced burnout, and better retention rates.

Thank you for supporting our special education teachers and paraprofessionals in attending ASSEC. This investment in their growth directly improves the education of our students with disabilities. I also appreciate the school board's commitment to ensuring the best for the students and staff at Iditarod Area School District.

Thank You,

Casey McCarty, IASD Special Education Director



Michelle McGovern
Reading Specialist
Iditarod School District
michellemcgovern@iditarodsd.org

February Reading Specialist Board Report

Teachers have finished their middle-of-year benchmarks in mclass. Students are improving. We will continue with progress monitoring and interventions. I will be reviewing the IRIPs for changes and progress notifications.

At the end of January, our teachers and administrators attended the RTI Conference in Anchorage. Due to the weather, the majority of our teachers couldn't make it to the conference. For the ones of us who were able to attend, it was 3 days of keynote speakers and sessions on interventions, behavior strategies, and school culture. I was able to take reading intervention and positive behavior strategies to share with teachers.

I will be attending the ASTE conference in Anchorage in the middle of February. I am hoping to get reading and technology ideas back to the teachers to incorporate in the classrooms.

After the conference, I will be heading out to the GASH sites for the quarter 3 visits. I will be looking at the progression in the reading curriculum, intervention checks, and progress monitoring.

Michelle McGovern
Reading Specialist



To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce, Superintendent

From: Carol Simmons

Date: Jan 31, 2025

Subject: Early Childhood Education Director

Early Childhood Education Director:

- January is pretty much a repeat of December. The teachers are logging into Teaching Strategies accounts, and adding students' standards, and any documentation their students have by either photos or notes for the state to see. We only have 1 out of eight teachers working on the IRR, Interrater Reliability Test, which is needed to add their students' checkpoints in Teaching Strategies. Any of the other teachers that have passed the IRR can add her students' checkpoints if she does not pass in March. She can still add documentation of her students' work by either photos or notes.
- We are still awaiting for the fifth camera to be hooked up to our visual observation system in Shageluk. The state, Sarah, and I will be able to see what is being learned in these classrooms. We will probably start formal observations in March, right now Sarah

and I are just checking to see that the lesson plans are being followed out and if any teachers are needing any help with children or curriculum.

- The IASD Preschool Teachers have learned how to add their transcript, certificates, and any certification they have earned in education in [Learn and Grow](#) from an inservice, Iditarod SEED Portal Support Session, we had on January 17th. We continue in preparing our para-teachers to be truly, educated classroom teachers by taking these leveled classes along with other preschool classes which are similar to college classes through <https://www.threadalaska.org/>, and [SEED](#) .



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: Dale, Chairman
Members of the School Board

Through: John Bruce, Superintendent
From: Tim Simmons

Date: Feb. 3 2025

Subject: Maintenance Report

We had Boiler problems in Takonta the number one boiler went down it took 4 or 5 days and a few trips to get it back online

McGrath boiler went down we got lucky that we did have the parts on hand to fix both boiler and weather was not extremely cold. The ice storm that McGrath had kept us busy cutting trees off yellow house and going and resetting boilers at the school. We still have a tree down on the fence of the yellow house in the back yard.

We now have the new fuel pump for the tank farm in Grayling, I am going to schedule a time to get out there and install it. Andrew installed the new day tank pump and it seems to fix the boiler alarms there

The stove went out in Anvik. We did get a replacement, and it is working. Jimmy got installed the same day it wasn't the best looking stove but it did work.

I have reached out to Dave Trabowski about finding me a boiler guy that would travel and train our maintenance guys on boilers. I had a school set up for last April but the guy had a car accident and died in Feb. He was also the guy that we were getting to tune boilers in the summer but he retired and he was just doing schools. We need to have these boilers tune at least every other year to not have any major problems.

I am also looking for an online class for the maintenance on refrigerators nothing that goes to deep into it. I just want them to learn how they work and how to clean them. Refrigerators cost us \$12,000 dollars last year. We had to send a repairman last year for Holy Cross and Grayling and that is what they charged us. Mostly what they found was they were not clean, They did find a few other problems but they were just minor,



Chris Romine
Technology Director
Iditarod School District
cromine@iditarodsd.org

February 2025 Technology Report

- The new year was largely spent preparing for testing as there are new updates from DRC Insight and NWEA that will affect how we deliver the assessments on the IT side of the house. New requirements for network connectivity and firewall exceptions are being updated and tested so there are no issues as we move ahead with spring assessments.
- The new announcement system is ready to go live for Mcgrath School as we have the controller for the system installed and are locating speakers around the school so that we can start testing announcements, bells and emergency alarms. This system has been a while coming and the new network will make it very easy for staff to move speakers as changes in classroom use occurs. We are looking forward to the first audio tests!
- District technology support continues to be very focused on classroom support and new technology based content and tools. We have quotes now on updating to Zoom phones for the district and we should be able to save some funds over the use of local standard phone lines as we have used up until recently.

Thank you so much for your time. Please feel free to let me know if you have any questions.

Chris Romine
IASD Technology
cromine@iditarodsd.org



Texas Gail Raymond
Curriculum and Assessment Director
Iditarod School District
texasgailraymond@iditarodsd.org

To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce

From: Texas Gail Raymond

Date: February 3, 2025

Subject: Curriculum and Assessment

Curriculum:

New K - 12 Social Studies Standards were adopted by the Alaska State School Board in December 2024. An IASD curriculum review has begun for K – 5 Social Studies. The 6 – 12 Social Studies curriculum review will be beginning shortly. Teachers are reviewing curriculum materials and will make a recommendation to the School Board for adoption.

Assessment:

The Middle of Year (MOY) Measure of Academic Progress (MAP) has been completed. Enclosed are the district results for both growth and achievement in the areas of Reading, Math, Language Usage and Science. Teachers will be sharing individual student MAP results with families.

The Alaska Star testing window opens March 24, 2025 and ends April 25, 2025. The official dates for IASD AK Star testing will be March 24, 2025 – April 4, 2025.

February 2025 Superintendent Board Report

Recognitions:

Certified: Matthew Robinson – MS/HS Teacher and P/T at Grayling. Has done everything there up to this point – and would have drove the school bus also if there was one. Teaching a full load, P/T, opening the gym, Cook, Masters work – It’s a lot. It has been a demonstration in mental toughness and resiliency. His efforts are appreciated.

Classified: Randle Demientieff – Holy Cross School looks excellent – and all of that was done while subbing.

Student: Working on this yet.....

CIP Update: Had the CIP pre-construction meeting at 3:30 on 1/28/25. UIC was going to head out there on Thursday the 30th to look around for the first time. I have spoken to Tim about getting some people together to head out there around the 3rd week of April to help get things off the school floor, identify places to move things to, and to plug in some of what we have out there. I have been told to pick a date for the end of school in Anvik by the construction company and go to the DEED calendar with it. I have a rough date in mind. State testing ends 4/15, and we want to get past that a little bit in case something comes up.

Further CIP Projects: Supposedly there was another facility study done on another district building when it was done for Anvik. Have asked Tim to find that.

RTI/MTSS Conference: Kind of got washed out because of our winter weather fun. Only ended up with 5 teachers there due to not being able to get out of the village. Going to re-work the calendar for 25-26 regarding this. It’s great to have it, but we put ourselves into a real pinch as it uses up our remaining personal days. We will need to shift an additional one to 2nd semester next year in case of snow days.

Legislative Trip: At the time this was put together, we were trying to get it worked out that student reps would be at both trips (early February and late March).

Funding for 25-26: Both the State Legislature and the Governor have dug their heels in on their respective sides. On Friday, Jan 31st, the Governor had a news conference that spoke about the various facets of his school funding proposal (attached). For what you or I would refer to as Public Schools, there was no new funding. He can dig his heels in that way as he is on term limits. On the other side is the AK State Legislature that is pro-education funding this year and can possibly override a veto if needed. What comes next is the negotiations. How it hurts public schools: Once again, we will go into recruiting season not knowing our budgets, not knowing how much we will have for negotiations, and not knowing what to plan towards next year. This is not helpful towards public education or our students.

CTE: Funding is not known yet (by Excel Alaska – Remember, last year, we found out a week before school started that they weren't going to get their funding. As of now, we have begun a limited schedule of Excel Alaska Sessions for 2nd Semester. We have also begun a partnership with Yukon-Koyukuk to send students to their sessions for their new CTE program. The only issue holding that up was having their dorms ready. I have included a Session Calendar with my report.

Negotiations: Start around 2/24/25 – Done over Zoom. Where this goes is somewhat dependent on the negotiations between the Governor and the State Legislature.

Overall: In Juneau, the Legislature and the Governor are going to play tug of war with the money needed by our district without a tax base. The reality of the situation is that we still need to press forward and will make the fiscal adjustments when more becomes known. We have a Governor on Term limits – he doesn't have to do anything, but wants concessions made to help what he believes in, so there will need to be negotiations involved. The State Legislature can most likely override a veto this time around, but to what end? The only way anything is going to get solved is through negotiations to meet in the middle.

ExCel Alaska Sessions (Awaiting Session Descriptions):

1. EXCEL 10 Foundational Session from January 23 to January 30 – 1 student from Anvik attended.
2. EXCEL 11 session scheduled for February 18 to 27
3. EXCEL CTE Camp scheduled for March 24 to April 2
4. Summer XL Camp scheduled for May 31 to June 21

Yukon-Koyukuk. Sessions:

1. 3 ANSEP Slots – We have spoken about matching that.
2. AHEC Health Care Camp (March 24-29, 2025)- This class is offered through UAA/AHEC course: **HLTH 110 Intro to Health Careers March 24-28** in Fairbanks - This course introduces key topics in healthcare including anatomy and physiology, the components and functions of various body systems, and basic health assessment skills healthcare professionals use. Explores careers within the healthcare field in the following areas: medical, nursing, therapies and allied health. This course includes Basic Life Support (BLS) certification. It is 2 UAA credits and we offer 0.5 high school credits. It is a pass/fail course for current 9th-12th gra
3. AHEC II Health Care Camp (TBD)
This UAA/ACHEC course : **HLTH 120 Intro to Behavioral Health Careers with dates TBD** in Fairbanks - Introduces key topics in behavioral health including mental health, trauma, substance abuse, suicide, resiliency, and therapeutic methods. Introduces skills of high functioning teams. Explores careers within the field of behavioral health and social services. This course

includes [teen Mental Health First Aid certification \(tMHFA\) certification](#). It is 2 UAA credits, 0.5 high school credits and an industry recognized credential (teen Mental Health First Aid certification). It is a pass/fail course for current 9th-12th graders.

5. **Welding / Raven (March 3-7, 2025)**. This course is for current 9th-12th graders. Students will be introduced to welding and welding safety through creation on hands-on welding projects for 0.25 credits.

Governor/Legislature Negotiations:

Arguments Being Made:

1. By the Governor: “Throwing Money at our Low Performance, isn’t fixing the issues”
2. By Legislature: “We have been at the same BSA rate since 2017, and it wasn’t inflation-proofed – problems cant be fixed without funding to do it”.

Reality: Probably some truth both ways....

Solution: Regardless of political stance, being resilient enough to negotiate to the middle.

Governor’s Educational Proposal:

Governor Pushes Education Reform with New Omnibus Bills

Governor Dunleavy held a press availability to announce his introduction of an education omnibus bill. During Commissioner Bishop’s testimony earlier today, she outlined the Governor’s priorities for education. They are listed below.

Notably absent from the press availability and the bills themselves is any mention of the BSA. There is no acknowledgment that school districts require additional funds to support the entire system. Through this proposed legislation, the administration asserts that money is not the issue. Instead, it is the governance, management, and execution of public education that need their leadership solutions. AASB disagrees.

The Governor’s omnibus bills are [SB 82](#) and [HB 76](#). All of the Governor’s priorities were included in the bills. DEED Commissioner Bishop spoke to the elements of the bill.

1. Empower Families & Students with Educational Options

- Inspire Tribal & Community Ownership Through Tribal Compacting
 - Provide educational autonomy in Alaska’s tribal communities
- Increase Flexible Learning Opportunities
 - Protect correspondence programs and create additional educational pathways that support individual students and family needs
- Support the Growth & Innovation of Charter Schools
 - Foster diverse and innovative educational environments that adapt to community needs
 - Increase charter school authorization authority at the local and state levels to ensure broader access
- Expand Access to Public Schools

- Enhance intra-district open enrollment policies so that all students can access any public school within a district
- Provide families with mobilization grants to support student transportation needs

2. Target Investments for Improved Educational Results

- Increase Student Achievement
 - Strategically allocate resources to promote student achievement to prepare students for success in school and beyond
- Increase Reading Proficiency by 3rd Grade Through the Alaska Reads Act
 - Prioritize early literacy through direct classroom support – incentive awards for only those students who meet grade level proficiency or show growth.
- Attract & Retain High-Quality Educators
 - Prioritize the classroom by implementing Teacher Retention strategies to attract and retain high-quality educators through a previously proposed bonus program.
- Strengthen & Align Career & Tech Education to Increase Regional Workforce
 - Invest in secondary Career & Technical Education (CTE) pathways that align with regional workforce demands

3. Ensure Educational Rights and Safeguards

- Safeguard Parental Notification
 - Ensure parents are well-informed about school policies, curriculum, and student progress
- Protect Curriculum Choice & Opt-Out Rights
 - Allow parents the freedom to choose or opt-out of educational content, lessons, and assessments in alignment with their needs
- Create Safe & Focused Learning Environments
 - Prioritize policy and practices that provide safe and focused learning environments – a ban on personal cell phone use for all students all day.

State Legislature Priorities:

HB 69 – Public school Funding; Increase BSA, supported by the Association of Alaska School Boards, calls for increased funding to be distributed to school districts through the foundation formula. This ensures that increased funding will support all public school options, including neighborhood schools, charter schools, and district correspondence programs, including those utilized by home school students.

HB 69 implements a formula using the average inflation adjustment for the previous three years beginning in July 2025. In addition, in FY26 there is an additional \$1000, in FY27 an additional \$404, and in FY28 an additional \$404 for an increase in inflation plus the additional \$1,808, all on the BSA. Beginning in FY29, the BSA would use the average percent of CPI increase for the first three of the preceding four calendar years to determine the BSA increase.



Recognitions

January Recognitions:

Certified: Matthew Robinson – MS/HS Teacher and P/T at Grayling. Has done everything there up to this point – and would have driven the school bus also if there was one. Teaching a full load, P/T, opening the gym, Cook, Masters work – It's a lot. It has been a demonstration in mental toughness and resilience. His efforts are appreciated.

Classified: Randle Demientieff – Holy Cross School looks excellent – and all of that was done while subbing.

Student: Working on this yet.....



Iditarod Area School District

PO Box 90

McGrath, Alaska 99627

To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce, Superintendent

From: Joyanne Hamilton, SGA Adviser

Date: Wednesday, January 22

Agenda Item: Bjorn Nelson, SGA Student Government representative to the IASD Board would like to address the board on the following items. This is intended to be informational as the SGA has addressed and discussed these events during several SGA meetings and would like to present these ideas to the board of directors.

Topics that the SGA would like Bjorn to bring up to the IASD Board:

- Host another Math/Basketball Camp or anything else that would bring all the 6th-12th grade students together at the McGrath school (since it's bigger).
- Possibly having separate sessions for 6-7th grade and 8-12th grade due to maturity factors
- Students agreed that getting all students together should be a goal for IASD even for cultural gatherings or YIK Days.
- Students would like to participate in mixed volleyball/basketball tournaments.
- Sharing culture is important at these gatherings.
- *Gathering with other IASD students in our district.
- Career gatherings/workshops



Iditarod Area School District
PO Box 90
McGrath, Alaska 99627

To: Alice Dale, Chairman
Members of the School Board
Through: John Bruce, Superintendent
From:
Date: Feb 3, 2025
Agenda Item: 25-028 AASB Legislative Fly-In

Details:

The early February 8-11th fly-in with AASB hosts Student Government. That is not done with the 2nd Fly-in with ACSA at the end of March/beginning of April. That fly-in is for Supt/DO Staff/ALAASBO and a 2nd go around for Board Members.

“Move to approve the travel of Board members and DO Staff & Supt to March/April Legislative Fly-in.”



Iditarod Area School District
PO Box 90
McGrath, Alaska 99627

To: Alice Dale, Chairman
Members of the School Board

Through: John Bruce, Superintendent

From: Robert Pymn

Date: February 3, 2025

Agenda Item: 25-034 Travel for DC Indian Education Meeting April 11-16, 2025

Details:

The 2025 Annual Indian Education Meeting will take place in Washington D.C. this year. We have funding for a board member and Robert Pymn.

“The board of Education approves travel for Robert Pymn and __, Board member to Washington D.C. for the Annual Indian Education Meeting in April.”

Personnel Recommendations - February 2025

2025-26 Certified Contracts Returned	Site	Step	Position	Effective
Nora Eller	Nikolai	BA+36-10	Teacher	7/1/2025
Bobbi VanDruff	Anvik	BA+36-8	Teacher	7/1/2025
Matthew Robinson	Grayling	MA+18-6	Teacher	7/1/2025
Joyanne Hamilton	Shageluk	BA+36-11	Teacher	7/1/2025
Adrienne Wright	IDLC	BA+72-14	Teacher	7/1/2025
Sarah McClellan	McGrath	BA+0-1	Teacher	7/1/2025
Mikki Hastings	Holy Cross	MA+54-7	Sped Teacher	7/1/2025
Adam Hastings	Holy Cross	MA+18-9	Teacher	7/1/2025
Abiguel Cabral	Grayling	MA+0-11	Teacher	7/1/2025
Fritzie Sillabe	Shageluk	MA+54-11	Teacher	7/1/2025
Mechelle Belanger	McGrath	MA+0-9	Teacher	7/1/2025
Jollibe Pantilano	Shageluk	MA+0-9	Teacher	7/1/2025
Christopher Shelborne	McGrath	MA+54-13	Teacher	7/1/2025
Sarah Reeves	District	MA+18-9	ECE Teacher	7/1/2025
Jenny Boccani	Grayling	MA+0-10	Teacher	7/1/2025
Melissa Stivers	Holy Cross	BA+36-7	Teacher	7/1/2025
Judy Johnson-Bari	Anvik	MA+0-5	Teacher	7/1/2025
John Eller	Nikolai	MA+36-10	Teacher	7/1/2025

2025-26 Certified Resignations	Site	Position	Effective
Tabatha Meglitsch	Takotna	P/T	6/30/2025

Classified Hires

Name	Site	Position	Effective
James Turner	McGrath	Sub Teacher	

Tabatha Meglitsch

PO Box 7533
Takatna, AK 99675
(907) 782 6070
tabathameglitsch@iditarodsd.org

Jan 31, 2025

John Bruce

Iditarod Area School District
McGrath, AK 99627

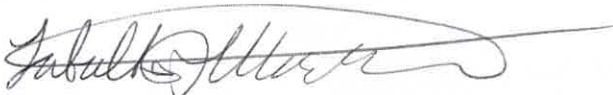
Dear Mr. Bruce,

I am writing to inform you of my resignation from our district. I fully intend to finish out this contract year, but I will not be signing another. I have enjoyed my time in our school district, ten as an aide and six as a teacher, but it has come time for me to move due to the needs of my family.

My son is autistic and needs more care, socialization and specialized instruction than I can provide him as the Principal/Teacher here in Takotna. This is my hometown and I love it, but his needs come first.

Thank you for your patience and understanding of my circumstances. I hope for the best for all those remaining in the district.

Sincerely,



Tabatha Meglitsch



Iditarod Area School District
PO Box 90
McGrath, Ak 99627

**Board of Education Meeting
Regular Meeting Minutes
Through Zoom
Jan 14, 2025 4:00 PM**

- I. **Call to Order** Ali called the meeting to order at 4:13 pm
- II. **Roll Call**
 - A. **Kathy Chase Present**
 - B. **Ali Dale Present**
 - C. **Rudy Hamilton Present**
 - D. **Robert Walker Joined at 4:54**
 - E. **Doug Heath Joined at 4:58**
 - F. **Kim Wortman Joined at 4:57**
 - G. **Ann Short Present**
- III. **Mission Statement**
 - A. *The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability and heritage. In doing so, we are committed to providing individualized, comprehensive and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievement as adults in the 21st Century. This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our Mission!*
- IV. **Introduction of Guests - Ann G introduced online guests**
- V. **Director Reports**
 - A. IEA Report - John Eller - Nothing to report
 - B. Financial Report - Lisa Pearce - Lynn Summarized Report
 - C. Registrar Report - Kyle Schneider - No Questions
 - D. Special Ed Report - Casey McCarty - No Questions
 - E. Reading Specialist Report - Michelle McGovern - Summarized Reports
 - F. ECE Report - Carol Simmons - Summarized Report
 - G. Maintenance Report - Tim Simmons - "Everything's broke" Summarized Report
 - H. Technology Report - Chris Romine - Summarized Report
 - I. Curriculum and Testing Report - TexasGail Raymond - Nothing to report - No Questions

- J. Grants Report - Bob Pymn - Updated on new staff in McGrath, Updated about RTI Conf. Looking at CTE Options with John B. Summarized DLC as holding enrollment for now. No Questions
- K. Food Service - Ann Gilpatrick - Nothing to Report - Available for Questions.
- L. Superintendent Report - John Bruce - Summarized Report. PAUSED After report as Ann Short dropped Call and did not meet quorum. Ali Asked for Fly in dates and John verified March 29th is the fly-in date and the flyer had incorrect dates of Feb 8-11th. Resumed after 5 minutes when Ann Short rejoined the meeting.

VI. Site Reports - No Questions

- A. Blackwell School
- B. David Louis Memorial School
- C. Innoko River School
- D. Distance Learning Center
- E. Jeffery A. Bader Memorial School
- F. McGrath School
- G. Takotna Community School
- H. Top of the Kuskokwim School
- I. SGA Report and Minutes

VII. Recognition and Awards - John B. recognized staff from his report

VIII. Correspondence to the Board

IX. Public Comment

- X. Agenda Modification** John stated that is part of the CIP and could add it to the other one. Kathy has an agenda and the documentation. Ann G. clarified that 25-033 was added to the online version and John sent out information last week via email. John B. clarified further that it is on the online boardbook agenda.

Motion to Move 25-033 to New Business. Motion made by Kathy and seconded by Rudy. Kathy, Ali, Rudy, Ann voted unanimously. Motion Carried.

- A. Approval of Consent Agenda **Pull 25-033 for discussion and 25-028 for discussion. Motion to approve the rest. The motion was made by Robert Walker and seconded by Ann Short. Kathy, Ali, Rudy, Ann, Robert Voted yes. Motion Carried.**

XI. Old Business

XII. New Business

- A. 25-028 AASB Legislative Fly In John verified the March dates. Ali asked who was on the legislative Committee. John stated, Ali, Kim, and Doug as well as himself were on that committee. Ali has Dr appointments during that time. Discussed who wants to go to this. John will ask Lynn about funding. They asked to move this to next meeting to approve the travel. Kim stated she is unable to attend this due to Dr appointments as well. **Motion to table for next meeting. Motion made by Kim and seconded by Ann Short. Kathy, Ali, Rudy, Doug, Ann, Robert, Kim voted unanimously.**

- B. 25-030 CIP Bids
- C. 25-031 Indian Education Policies
- D. 25-032 December 10 Regular meeting minutes
- E. 25-033 Authorization for Supt to proceed with CIP Project Phase 1 and Expend Funds John Summarized that during the progression of the project, there will be bills that need paid and the reimbursement will happen but the business managers would like to ability to pay and request reimbursement so we are not in the red for too long. John needs to be able to authorize bills to be paid between meetings. **Motion to approve. Motion was made by Kathy and seconded by Doug. Board approved unanimously.**

XIII. Discussion Agenda

XIV. Final Items

- A. Future Meeting: February 11, 2024 Via [Zoom](#).
- B. [Committees](#)
- C. Board Comments

XV. Adjournment: Ali Adjourned at 5:14 pm

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The School Board reserves the right to go into executive session as and to the extent permitted by AS 44.62.310 and Board Bylaw 9321. An executive session may be called to consider the following subjects: (1) matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the District; (2) subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion; (3) matters which by law, municipal charter, or ordinance are required to be confidential; and (4) matters involving consideration of government records that by law are not subject to public disclosure. The motion to go into executive session must clearly specify the subject of the proposed session without defeating the purpose of addressing the subject in executive session.