

Special Board Meeting  
Thursday, November 14, 2024 Alaska Time

Zoom  
P.O. Box 90  
McGrath, Alaska 99627

Kathy Chase: Present  
Alice Dale: Present  
Rudy Hamilton: Present  
Doug Heath: Present  
Ann Short: Present  
Robert Walker: Present  
Kim Wortman: Present  
Present: 7.

- I. Call to Order
- II. Roll Call:
- III. Old Business
  - III.A. 25-022 Certify REAA Board of Elections and election of Officers
  - III.B. 25-024 Organization of Officers
  - III.C. 25-025 Organization of Committee Members
  - III.D. 25-023 CIP Anvik Project
- IV. Adjournment



THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

**Department of Education  
& Early Development**

FINANCE & SUPPORT SERVICES

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P.O. Box 110500  
Juneau, Alaska 99811-0500  
Main: 907-269-6889  
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November 5, 2024

John Bruce, Superintendent  
Iditarod School District  
PO Box 772182  
Eagle River, AK 99577  
Email: johnbruce@iditarodsd.org

RE: FY2026 Capital Improvement Project (CIP) Application Cost Adjustment

Dear Superintendent Bruce,

The Department of Education & Early Development reviewed the district's FY2026 CIP applications under AS 14.11. Under the provisions of AS 14.11.013(c)(1), the department has the authority to modify a project request when necessary to achieve cost-effective school construction. Under this authority, budget adjustments were made to the below listed project in order to align the budget with the support documents submitted with each project application. A cost adjustment worksheet is enclosed for each project for your information.

Blackwell K-12 School Renovation, Anvik, Supplemental:

- Reduced CM by Consultant budget to statutory maximum.

The district may request reconsideration of the department's decision pursuant to AS 14.11.013(e) and the implementing regulations in 4 AAC 31.026. Written requests may be submitted up to and including November 26, 2024. The district may provide oral testimony by teleconference at a public hearing that will take place on November 26, 2024, by the Department of Education and Early Development.

If you have any questions regarding the department's determination in this matter or the reconsideration procedure, please contact Michael Butikofer at (907) 465-6906 or [Michael.Butikofer@alaska.gov](mailto:Michael.Butikofer@alaska.gov)

Sincerely,

A handwritten signature in blue ink, appearing to read "Heather Heineken".

Heather Heineken  
Director of Finance and Support Services

Enclosure

cc: David Landis, SERRC, [davidl@serrc.org](mailto:davidl@serrc.org)



**District:** Iditarod  
**Project:** Blackwell K-12 School Renovation, Anvik, Suppler  
**CIP #:** 26-038

	<b>New Construction</b>	<b>Renovation</b>
Construction Cost (incl: piling, per diem, freight, & OT)	\$0	\$5,571,107
Less Fuel/Non-building Items	\$0	\$0
<b>Base Construction Cost (from application)</b>	<b>\$0</b>	<b>\$5,571,107</b>
<b>Base Cost per Square Foot</b>		<b>\$676.11</b>
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Application GSF =	0	8,240
DEED calculated GSF =	0	8,240
<b>Allowable/Actual SF Adjustment Factor</b>	<b>1.00</b>	<b>1.00</b>
<b>Adjusted Construction Cost</b>	<b>\$0</b>	<b>\$5,571,107</b>
<u>Additions</u>		
1. Fuel/Non-building Items (subtracted earlier)	\$0	\$0
2.	\$0	\$0
3.	\$0	\$0
4.	\$0	\$0
<u>Reductions</u>		
1.	\$0	\$0
2.	\$0	\$0
3.	\$0	\$0
4.	\$0	\$0
<b>Subtotal Construction Cost</b>	<b>\$0</b>	<b>\$5,571,107</b>
<b>Adjusted Cost per Square Foot</b>		<b>\$676.11</b>
<u>Construction Mark-ups</u>		
General Requirements	13.30%	\$0
Mark-up, Risk & Profit	9.00%	\$0
Bonds & Insurance	2.45%	\$0
Geographic Factor	0.00%	\$0
Size Factor (if total project under 25,000sf, or less than \$4 M)	1.25	\$0
Contingency	10.00%	\$0
Unique Market Condition	0.00%	\$0
Escalation	4.00%	\$0
<b>Total Construction Costs</b>	<b>\$0</b>	<b>\$5,571,107</b>
<b>Sum of New &amp; Renovation Total Construction Costs</b>	<b>\$676.11</b> /SF	<b>\$5,571,107</b>
<u>Project Adders</u>		
CM by Consultant	2-4%	\$111,422
Land	LPSM	\$0
Site Investigation	LPSM	\$0
Seismic Hazard	LPSM	\$0
Design Services	6-10%	\$533,155
Equipment & Technology	0-4%	\$0
District Administrative Overhead	2-9%	\$334,266
Percent for Art	0.5-1%	\$0
Project Contingency	3-5%	\$278,555
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<b>DEED Eligible Amount</b>	22.57%	<b>\$6,828,505</b>
Previous Funding		\$0
<b>DEED Recommended Amount</b>		<b>\$6,828,505</b>
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Requested Construction Cost (Total)	\$0	\$5,571,107
Requested Project Cost (this request/Total)	██████████	\$6,852,461
Requested Adders	<b>123.00%</b>	

Comments: Reduced CM by Consultant to the statutory maximum.