

- I. Call To Order  
Roll Call  
Establish Quorum
- II. Mission Statement
  - II.A. *The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability and heritage. In doing so, we are committed to providing individualized, comprehensive and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievement as adults in the 21<sup>st</sup> Century. This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our Mission!*
- III. Introduction of Guests
- IV. Director Reports
  - IV.A. Financial Report- Elena Begojevic
  - IV.B. Registrar Report- Kyle Schneider
  - IV.C. Special Ed. Report- Casey McCarty
  - IV.D. Food Service Report- Dollie Nelson
  - IV.E. ECE Report- Carol Simmons
  - IV.F. Grants Report- Bob Pymn
  - IV.G. Maintenance Report- Steve Graham
  - IV.H. Technology Report- Chris Romine
  - IV.I. Curriculum and Testing Report- Texas Gail Raymond
  - IV.J. Distance Learning Center Report- Jesse Carnahan
  - IV.K. Superintendent Report- John Bruce
- V. Site Reports
  - V.A. Blackwell School Report- Michelle McGovern
  - V.B. David Louis Memorial School Report- Dale Richesin
  - V.C. Innoko River School Report- Joyanne Hamilton
  - V.D. Jeffrey A. Bader Memorial School Report- Mary Walker
  - V.E. McGrath School Report- Matt Shelborne
  - V.F. Takotna Community School Report- Tabatha Meglitch
  - V.G. Top of the Kuskokwim School- Jacob Mosier
  - V.H. SGA Minutes
- VI. Recognition and Awards
- VII. Communications
- VIII. Public Comment (Limited to 3 minutes and must be added to the agenda twenty-four hours prior to the meeting)
  - VIII.A. Joyanne Hamilton regarding an in-person meeting for September to celebrate Carolyn Workman's 50th year of educating our students.
- IX. Agenda Modification  
Approval of Consent Agenda

- X. Old Business
  - X.A. 24-062 Approval of Lynx Technology Contract, Chris Romine
  - X.B. 25-067 Approval of FY25 Budget
- XI. New Business
  - XI.A. 24-072 Approval of June Personnel Recommendations
  - XI.B. 24-073 Approval of AR 6145 Association of School Athletics
  - XI.C. 24-074 Approval of April 16 Meeting Minutes
  - XI.D. 24-075 Approval May Regular Meeting Minutes
  - XI.E. 24-076 Approve Contract for Birchwood Professional Services
  - XI.F. 24-077 Resolution 24-03 Key Bank Authorization
  - XI.G. 24-078 Resolution 24-04 Bank of America Authorization
- XII. Discussion Agenda
  - XII.A. Shageluk Water Service Contract
  - XII.B. Lime Village Fuel Farm
- XIII. Final Items
  - Board Comments
  - Future Meetings
  - Adjournment

**Iditarod Area School District  
Board Report  
SCHOOL OPERATING FUND  
FY24 Budget to Actual Statement of Activities - Unaudited  
4/30/24**

**Benchmark 83.33%**

	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>	
<b><u>REVENUE</u></b>				
030 Earnings on Investments	\$ 500	\$ -	\$ 500	0.00%
040 Other Local Revenues	\$ 25,000	\$ 18,946	\$ 6,054	75.78%
046 Rental Revenue	\$ 30,000	\$ 33,919	\$ (3,919)	113.06%
047 E-rate Subsidy	\$ 1,287,733	\$ 960,405	\$ 327,328	74.58%
050 Quality Schools	\$ 15,913	\$ 15,913	\$ -	100.00%
051 Foundation Program	\$ 5,148,272	\$ 4,689,691	\$ 458,581	91.09%
055 One-Time Payment House Bill 39	\$ 336,685	\$ 336,685	\$ -	100.00%
058 ER-TRS On-Behalf Revenue	\$ 285,362	\$ 183,353	\$ 102,008	64.25%
059 ER-PERS On-Behalf Revenue	\$ 44,530	\$ 30,166	\$ 14,364	67.74%
090 Other State Revenue	\$ 2,000	\$ 1,930	\$ 70	96.50%
110 Impact Aid	\$ 866,028	\$ 753,575	\$ 112,453	87.02%

<b>TOTAL REVENUES</b>	<b>\$8,042,022</b>	<b>\$7,024,583</b>	<b>\$ 1,017,439</b>	<b>87.35%</b>
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<b><u>EXPENSES</u></b>					
310 Certificated Salaries	\$ 1,875,578	\$ 1,311,139	\$ 564,439	69.91%	
320 Non-Certificated Salaries	\$ 944,112	\$ 696,865	\$ 247,247	73.81%	
360 Employee Benefits	\$ 1,559,247	\$ 920,231	\$ 639,016	59.02%	
390 Travel Stipend	\$ 20,800	\$ 16,241	\$ 4,559	78.08%	
358 TRS On-behalf	\$ 285,362	\$ 183,353	\$ 102,008	64.25%	
359 PERS On-behalf	\$ 44,530	\$ 30,166	\$ 14,364	67.74%	
300	<b>SUBTOTAL: Personnel</b>	<b>\$ 4,729,628</b>	<b>\$ 3,157,995</b>	<b>\$ 1,571,633</b>	<b>66.77%</b>

**NON-PERSONNEL - BRICK & MORTAR:**

410 Professional & Technical Services	\$ 492,092	\$ 371,280	\$ 120,812	75.45%	
420 Staff Travel	\$ 65,000	\$ 97,667	\$ (32,667)	150.26%	
430 Broadband - E-Rate	\$ 1,422,821	\$ 1,067,116	\$ 355,705	75.00%	
431 Utility Services	\$ 106,168	\$ 82,315	\$ 23,854	77.53%	
436 Electricity	\$ 415,157	\$ 215,222	\$ 199,935	51.84%	
438 Heating	\$ 299,711	\$ 284,828	\$ 14,883	95.03%	
440 Other Purchased Services	\$ 59,571	\$ 23,609	\$ 35,962	39.63%	
445 Property & Liability Insurance	\$ 324,306	\$ 237,806	\$ 86,500	73.33%	
450 Supplies, Materials & Media	\$ 108,914	\$ 78,300	\$ 30,614	71.89%	
490 Other Expense (dues & fees)	\$ 57,532	\$ 101,699	\$ (44,167)	176.77%	
495 Indirect Cost Recovery	\$ (53,318)	\$ (19,620)	\$ (33,698)	36.80%	
	<b>SUBTOTAL: Non-Personnel - Brick &amp; Mortar</b>	<b>\$ 3,297,955</b>	<b>\$ 2,540,221</b>	<b>\$ 757,733</b>	<b>77.02%</b>

**NON-PERSONNEL - HOME SCHOOL:**

410 Professional & Technical Services	\$ 470,000	\$ 414,618	\$ 55,382	88.22%	
431 Utility Services	\$ 21,247	\$ 19,319	\$ 1,927	90.93%	
450 Supplies, Materials & Media	\$ 33,587	\$ 20,445	\$ 13,142	60.87%	
	<b>SUBTOTAL: Non-Personnel - Home School</b>	<b>\$ 524,834</b>	<b>\$ 454,382</b>	<b>\$ 70,451</b>	<b>86.58%</b>

<b>TOTAL EXPENSES</b>	<b>\$ 8,552,416</b>	<b>\$ 6,152,599</b>	<b>\$ 2,399,817</b>	<b>71.94%</b>
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**TRANSFERS TO / FROM OTHER FUNDS**

250 Capital Project Fund	\$ 500,000	\$ -	\$ 500,000	0.00%
550 Food Service Fund	\$ (250,000)	\$ (355,689)	\$ 105,689	142.28%

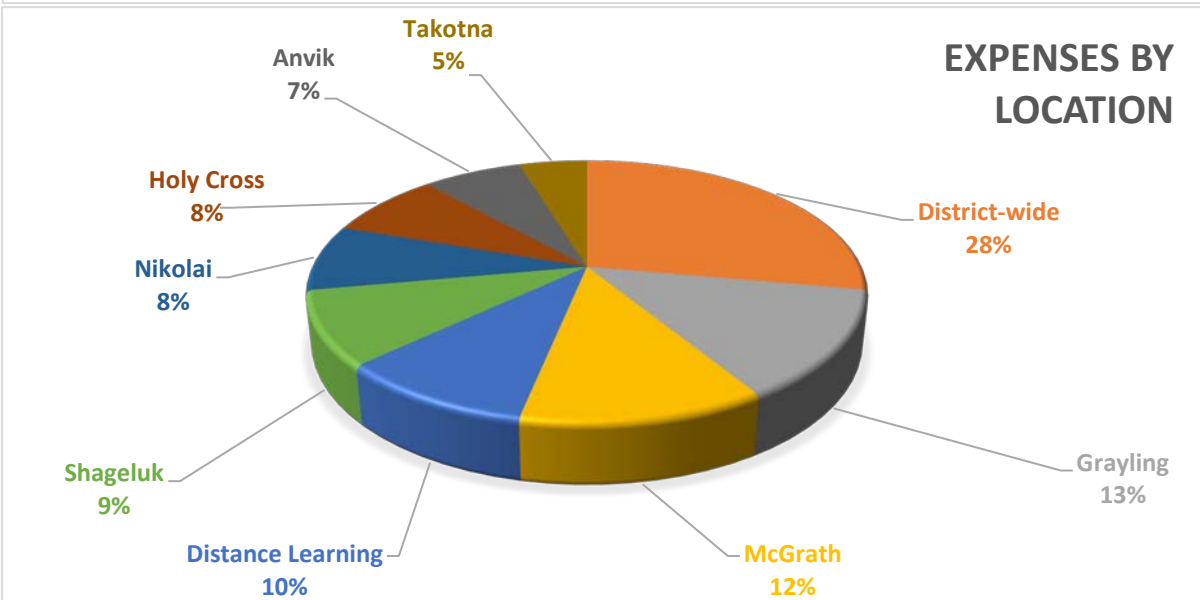
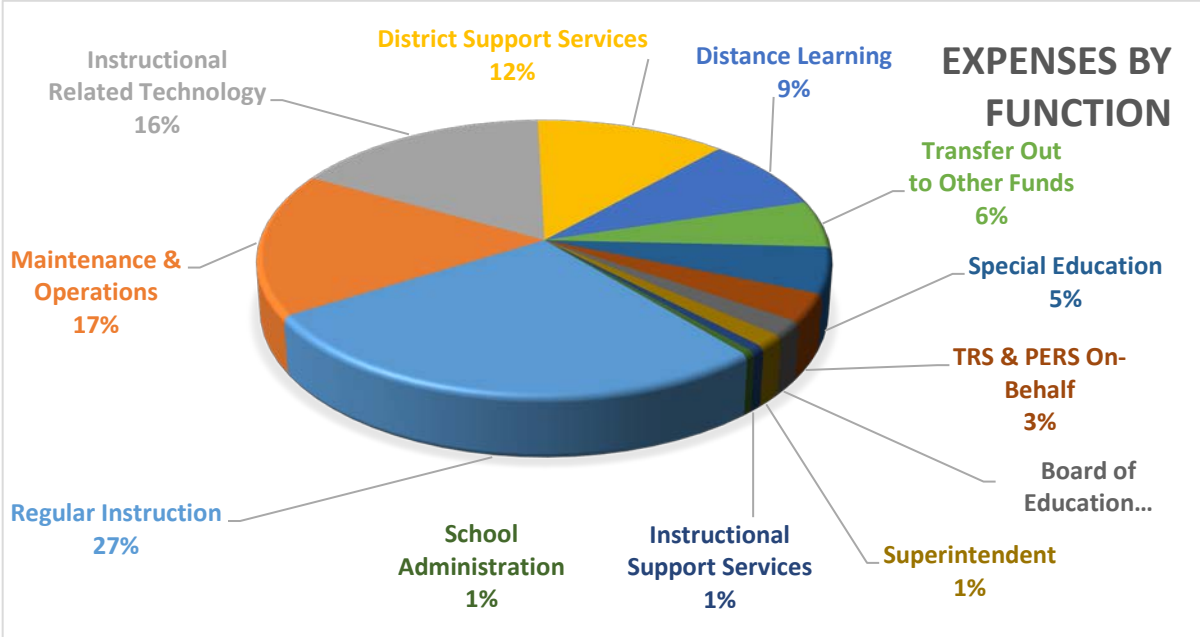
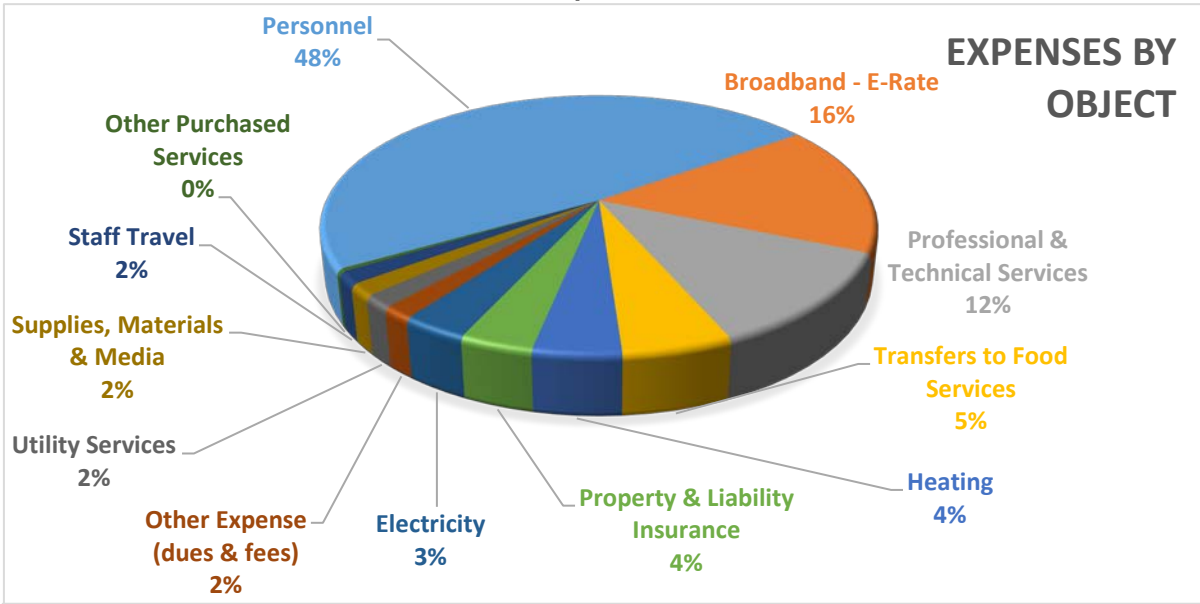
<b>TOTAL TRANSFERS FROM (TO) OTHER FUNDS</b>	<b>\$ 250,000</b>	<b>\$ (355,689)</b>	<b>\$ 605,689</b>
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<b>INCREASE (DECREASE)-UNRESERVED FUND BALANCE</b>	<b>\$ (260,394)</b>	<b>\$ 516,296</b>
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<b>Beginning Fund Balance</b>	<b>\$ 1,040,814</b>	<b>\$ 1,040,814</b>
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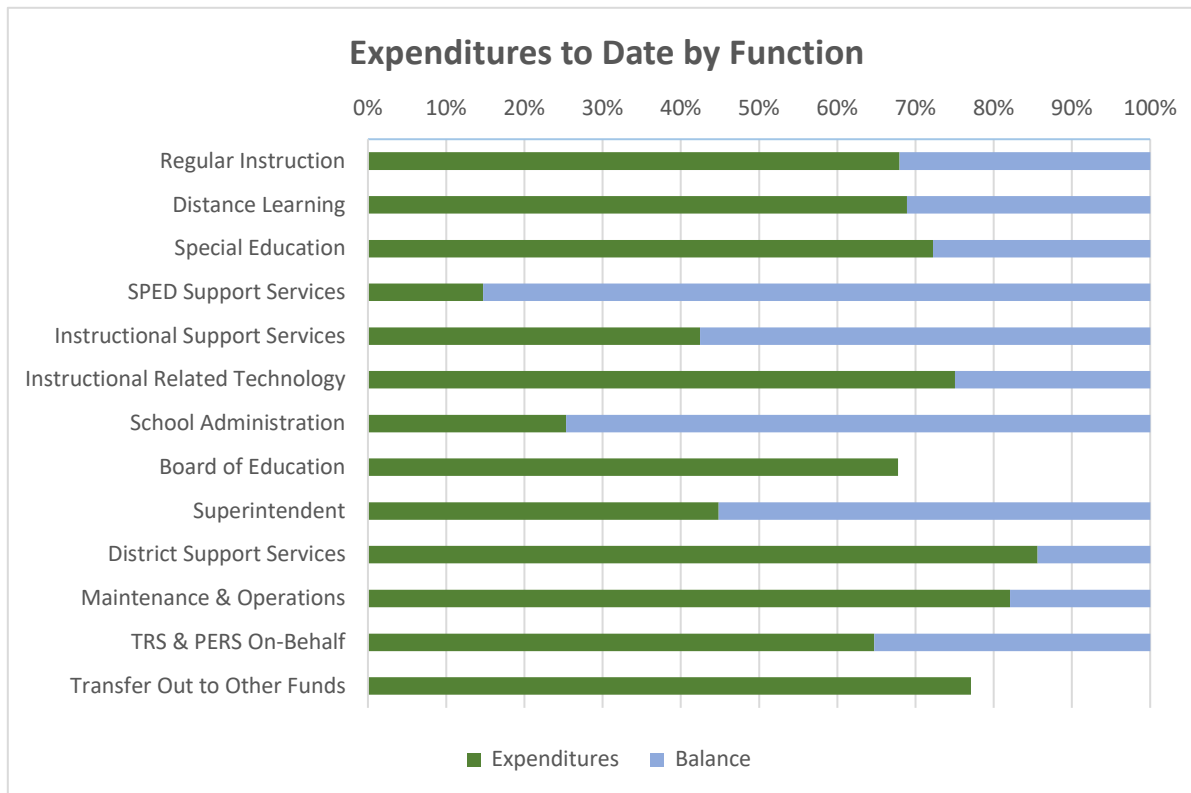
<b>Ending Fund Balance</b>	<b>\$ 780,420</b>	<b>\$ 1,557,110</b>
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**Iditarod Area School District  
Board Report  
Analysis of School Operating Fund Expenditures  
As of April 30, 2024**



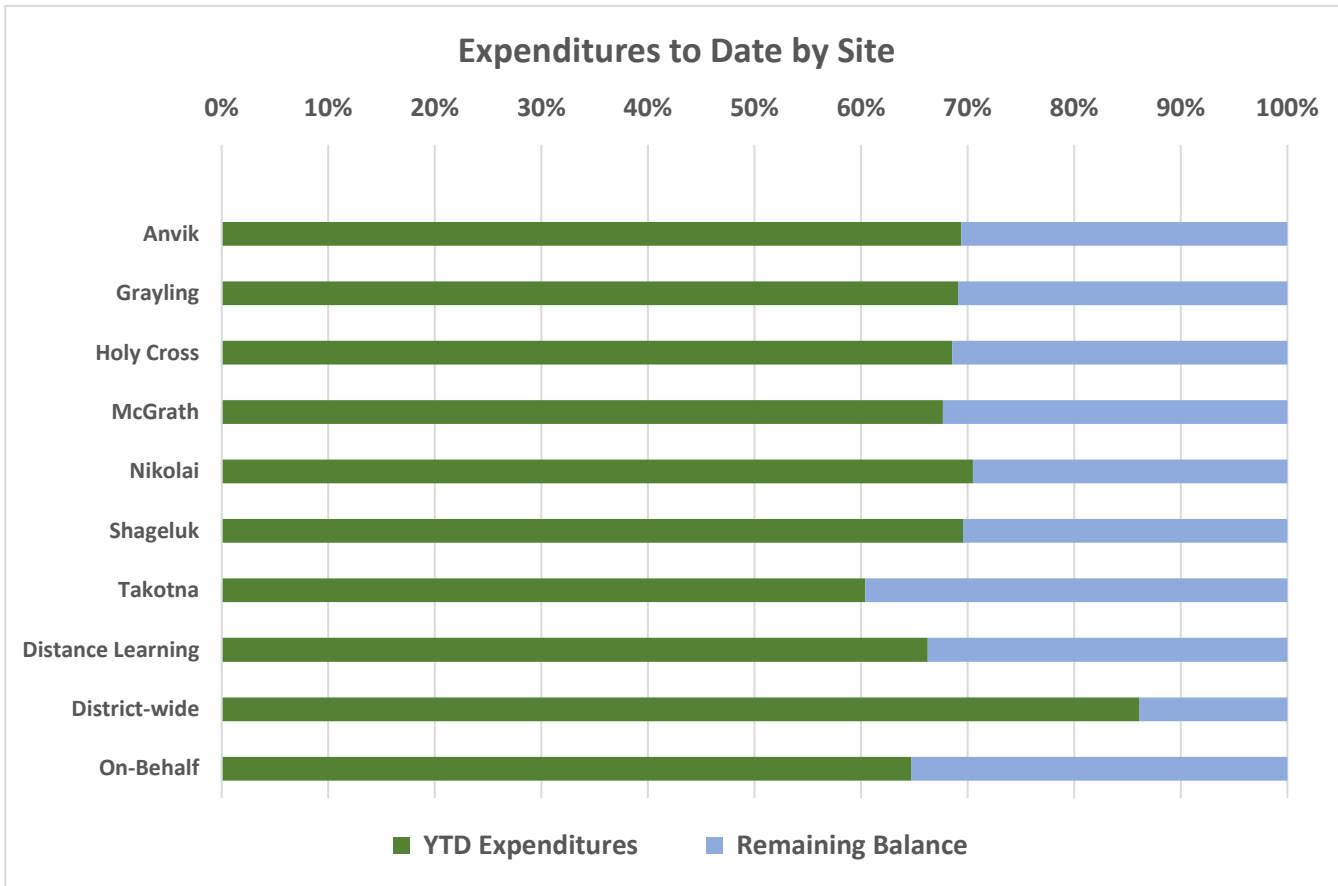
**Iditarod Area School District  
Board Report  
FY24 Current Budget to Actual Expenditures & Transfers Out  
Expenditures by Function  
4/30/24**

<u>Function</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>	<u>% Expended</u>
Regular Instruction	\$ 2,608,970	\$ 1,773,116	\$ 835,854	68%
Distance Learning	\$ 801,420	\$ 552,198	\$ 249,222	69%
Special Education	\$ 484,791	\$ 350,281	\$ 134,510	72%
SPED Support Services	\$ 137,550	\$ 20,262	\$ 117,288	15%
Instructional Support Services	\$ 106,426	\$ 45,165	\$ 61,262	42%
Instructional Related Technology	\$ 1,422,821	\$ 1,068,092	\$ 354,729	75%
School Administration	\$ 129,738	\$ 32,871	\$ 96,867	25%
Board of Education	\$ 60,526	\$ 115,399	\$ (54,873)	191%
Superintendent	\$ 210,375	\$ 94,300	\$ 116,075	45%
District Support Services	\$ 923,573	\$ 790,754	\$ 132,819	86%
Maintenance & Operations	\$ 1,336,334	\$ 1,096,642	\$ 239,692	82%
TRS & PERS On-Behalf	\$ 329,892	\$ 213,520	\$ 116,372	65%
Transfer Out to Other Funds	\$ 250,000	\$ 355,689	\$ (105,689)	142%
<b>TOTAL</b>	<b>\$ 8,802,416</b>	<b>\$ 6,508,288</b>	<b>\$ 2,294,129</b>	<b>74%</b>



**Iditarod Area School District  
Board Report  
FY24 Current Budget to Actual Expenditures & Transfers Out  
Expenditures by Site  
4/30/2024**

<u>Student Count</u>	<u>Site</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>	<u>% Expended</u>	<u>Cost per Student</u>
13	Anvik	587,285	407,624	179,661	69%	\$ 31,356
36	Grayling	1,151,030	795,279	355,751	69%	\$ 22,091
26	Holy Cross	703,116	482,008	221,109	69%	\$ 18,539
28.5	McGrath	1,055,535	714,223	341,312	68%	\$ 25,060
15	Nikolai	687,411	484,627	202,784	71%	\$ 32,308
27	Shageluk	777,555	541,005	236,550	70%	\$ 20,037
14	Takotna	465,586	281,224	184,362	60%	\$ 20,087
165	Distance Learning	876,224	580,559	295,665	66%	\$ 3,519
	District-wide	1,918,781	1,652,531	266,250	86%	
	TRS & PERS On-Behalf	329,892	213,520	116,372	65%	
	Transfers Out to Other Funds	250,000	355,689	180,000	142%	
<b>325</b>	<b>TOTAL</b>	<b>8,802,416</b>	<b>6,508,288</b>	<b>2,579,817</b>	<b>74%</b>	



**Iditarod Area School District  
Board Report  
FY24 Current Budget to Actual Expenditures -  
& Transfers Out By Site By Object  
4/30/2024**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>
<b>ANVIK</b>			
Certified Salaries	\$ 155,494	\$ 105,852	\$ 49,642
Non-Certified Salaries	\$ 40,514	\$ 33,702	\$ 6,812
Employee Benefits	\$ 116,054	\$ 54,840	\$ 61,214
Travel Stipend	\$ 1,600	\$ 6,641	\$ (5,041)
Professional & Technical Services	\$ -	\$ 1,443	\$ (1,443)
Staff Travel	\$ 2,000	\$ 240	\$ 1,760
Broadband	\$ 203,260	\$ 152,445	\$ 50,815
Utility Services	\$ 2,209	\$ 1,882	\$ 327
Electricity	\$ 35,164	\$ 26,972	\$ 8,193
Heating Oil	\$ 23,554	\$ 19,628	\$ 3,926
Other Purchase Services	\$ 675	\$ -	\$ 675
Supplies/Materials/Media	\$ 6,760	\$ 3,980	\$ 2,780
<b>TOTAL ANVIK</b>	<b>\$ 587,285</b>	<b>\$ 407,624</b>	<b>\$ 179,661</b>
<b>GRAYLING</b>			
Certified Salaries	\$ 383,919	\$ 227,598	\$ 156,321
Non-Certified Salaries	\$ 139,355	\$ 151,198	\$ (11,843)
Employee Benefits	\$ 295,412	\$ 151,750	\$ 143,662
Travel Stipend	\$ 5,600	\$ 1,600	\$ 4,000
Professional & Technical Services	\$ -	\$ 215	\$ (215)
Staff Travel	\$ 5,000	\$ 10,406	\$ (5,406)
Broadband	\$ 203,260	\$ 152,445	\$ 50,815
Utility Services	\$ 12,174	\$ 6,046	\$ 6,128
Electricity	\$ 53,469	\$ 42,737	\$ 10,733
Heating Oil	\$ 39,021	\$ 32,942	\$ 6,078
Other Purchase Services	\$ 2,348	\$ 3,425	\$ (1,077)
Supplies/Materials/Media	\$ 11,471	\$ 14,917	\$ (3,446)
<b>TOTAL GRAYLING</b>	<b>\$ 1,151,030</b>	<b>\$ 795,279</b>	<b>\$ 355,751</b>
<b>HOLY CROSS</b>			
Certified Salaries	\$ 155,494	\$ 113,342	\$ 42,152
Non-Certified Salaries	\$ 91,274	\$ 50,701	\$ 40,573
Employee Benefits	\$ 134,712	\$ 70,767	\$ 63,945
Travel Stipend	\$ 2,400	\$ 1,600	\$ 800
Professional & Technical Services	\$ -	\$ 430	\$ (430)
Staff Travel	\$ 3,000	\$ 2,170	\$ 830
Broadband	\$ 203,260	\$ 152,445	\$ 50,815
Utility Services	\$ 38,965	\$ 37,283	\$ 1,682
Electricity	\$ 38,808	\$ 30,626	\$ 8,182
Heating Oil	\$ 20,798	\$ 17,332	\$ 3,466
Other Purchase Services	\$ 5,543	\$ -	\$ 5,543
Supplies/Materials/Media	\$ 8,863	\$ 5,311	\$ 3,551
<b>TOTAL HOLY CROSS</b>	<b>\$ 703,116</b>	<b>\$ 482,008</b>	<b>\$ 221,109</b>
<b>MCGRATH</b>			
Certified Salaries	\$ 317,223	\$ 235,337	\$ 81,886
Non-Certified Salaries	\$ 39,762	\$ 41,626	\$ (1,864)
Employee Benefits	\$ 213,857	\$ 143,451	\$ 70,405
Travel Stipend	\$ 4,000	\$ 2,400	\$ 1,600
Professional & Technical Services	\$ -	\$ 225	\$ (225)
Staff Travel	\$ 2,000	\$ 360	\$ 1,640
Broadband	\$ 203,260	\$ 152,445	\$ 50,815
Utility Services	\$ 10,920	\$ 8,684	\$ 2,236
Electricity	\$ 137,575	\$ 12,164	\$ 125,411
Heating Oil	\$ 112,817	\$ 102,244	\$ 10,573
Other Purchase Services	\$ 2,761	\$ 29	\$ 2,732
Supplies/Materials/Media	\$ 11,360	\$ 15,257	\$ (3,897)
<b>TOTAL MCGRATH</b>	<b>\$ 1,055,535</b>	<b>\$ 714,223</b>	<b>\$ 341,312</b>

**Iditarod Area School District  
Board Report  
FY24 Current Budget to Actual Expenditures -  
& Transfers Out By Site By Object  
4/30/2024**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>
<b>NIKOLAI</b>			
Certified Salaries	\$ 151,450	\$ 113,587	\$ 37,863
Non-Certified Salaries	\$ 111,108	\$ 27,607	\$ 83,501
Employee Benefits	\$ 108,917	\$ 67,741	\$ 41,176
Travel Stipend	\$ 1,600	\$ 1,600	\$ -
Prof & Tech	\$ -	\$ 600	\$ (600)
Staff Travel	\$ 2,000	\$ -	\$ 2,000
Broadband	\$ 203,260	\$ 152,445	\$ 50,815
Utility Services	\$ 2,112	\$ 1,593	\$ 519
Electricity	\$ 50,772	\$ 50,377	\$ 395
Heating Oil	\$ 45,267	\$ 62,524	\$ (17,257)
Other Purchase Services	\$ 2,500	\$ 298	\$ 2,202
Supplies/Materials/Media	\$ 8,426	\$ 6,255	\$ 2,171
<b>TOTAL NIKOLAI</b>	<b>\$ 687,411</b>	<b>\$ 484,627</b>	<b>\$ 202,784</b>
<b>SHAGELUK</b>			
Certified Salaries	\$ 248,496	\$ 198,805	\$ 49,691
Non-Certified Salaries	\$ 65,941	\$ 21,373	\$ 44,568
Employee Benefits	\$ 181,453	\$ 115,850	\$ 65,602
Travel Stipend	\$ 2,400	\$ 800	\$ 1,600
Professional & Technical Services	\$ -	\$ 430	\$ (430)
Staff Travel	\$ 2,000	\$ -	\$ 2,000
Broadband	\$ 203,260	\$ 152,445	\$ 50,815
Utility Services	\$ 5,945	\$ 3,620	\$ 2,325
Electricity	\$ 32,380	\$ 21,814	\$ 10,566
Heating Oil	\$ 14,926	\$ 12,439	\$ 2,488
Other Purchase Services	\$ 7,406	\$ 495	\$ 6,911
Supplies/Materials/Media	\$ 13,349	\$ 12,935	\$ 414
Technology-Related Hardwre	\$ -	\$ -	\$ -
<b>TOTAL SHAGELUK</b>	<b>\$ 777,555</b>	<b>\$ 541,005</b>	<b>\$ 236,550</b>
<b>TAKOTNA</b>			
Certified Salaries	\$ 84,747	\$ 40,007	\$ 44,740
Non-Certified Salaries	\$ 34,592	\$ 25,664	\$ 8,928
Employee Benefits	\$ 67,756	\$ 10,330	\$ 57,426
Travel Stipend	\$ 1,600	\$ 800	\$ 800
Professional & Technical Services	\$ -	\$ -	\$ -
Staff Travel	\$ 1,000	\$ -	\$ 1,000
Broadband	\$ 203,260	\$ 152,445	\$ 50,815
Utility Services	\$ 6,390	\$ 6,201	\$ 188
Electricity	\$ 38,042	\$ 22,191	\$ 15,851
Heating Oil	\$ 18,264	\$ 15,220	\$ 3,044
Other Purchase Services	\$ 2,250	\$ 1,657	\$ 593
Supplies/Materials/Media	\$ 7,686	\$ 6,708	\$ 978
Technology-Related Hardwre	\$ -	\$ -	\$ -
<b>TOTAL TAKOTNA</b>	<b>\$ 465,586</b>	<b>\$ 281,224</b>	<b>\$ 184,362</b>
<b>HOME SCHOOL</b>			
Certified Salaries	\$ 88,954	\$ 67,466	\$ 21,488
Non-Certified Salaries	\$ -	\$ -	\$ -
Employee Benefits	\$ 50,323	\$ 39,124	\$ 11,199
Travel Stipend	\$ 800	\$ -	\$ 800
Professional & Technical Services	\$ 632,500	\$ 414,618	\$ 217,882
Utility Services	\$ 27,346	\$ 19,319	\$ 8,027
Electricity	\$ 2,870	\$ 1,873	\$ 997
Other Purchase Services	\$ 34,588	\$ 17,649	\$ 16,939
Supplies/Materials/Media	\$ 38,723	\$ 20,445	\$ 18,278
Other Expenses	\$ 120	\$ 65	\$ 55
<b>TOTAL HOME SCHOOL</b>	<b>\$ 876,224</b>	<b>\$ 580,559</b>	<b>\$ 295,665</b>

**Iditarod Area School District  
Board Report  
FY24 Current Budget to Actual Expenditures -  
& Transfers Out By Site By Object  
4/30/2024**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>
<b>DISTRICT OFFICE</b>			
Certified Salaries	\$ 289,801	\$ 209,146	\$ 80,655
Non-Certified Salaries	\$ 421,566	\$ 344,995	\$ 76,571
Employee Benefits	\$ 390,763	\$ 266,377	\$ 124,386
Travel Stipend	\$ 800	\$ 800	\$ -
Professional & Technical Services	\$ 329,592	\$ 367,937	\$ (38,345)
Staff Travel	\$ 48,000	\$ 84,491	\$ (36,491)
Utility Services	\$ 21,355	\$ 17,006	\$ 4,349
Electricity	\$ 26,078	\$ 6,469	\$ 19,608
Heating Oil	\$ 25,063	\$ 22,499	\$ 2,564
Other Purchase Services	\$ 1,500	\$ 55	\$ 1,445
Property & Liability Insurance	\$ 324,306	\$ 237,806	\$ 86,500
Supplies/Materials/Media	\$ 35,864	\$ 12,937	\$ 22,927
Other Expenses	\$ 57,412	\$ 101,634	\$ (44,222)
Indirect Cost	\$ (53,318)	\$ (19,620)	\$ (33,698)
Technology-Related Hardwre	\$ -	\$ -	\$ -
<b>TOTAL DISTRICT OFFICE</b>	<b>\$ 1,918,781</b>	<b>\$ 1,652,531</b>	<b>\$ 266,250</b>
<b>TRS and PERS ON-BEHALF</b>			
TRS On-behalf	\$ 285,362	\$ 183,353	\$ 102,008
PERS On-behalf	\$ 44,530	\$ 30,166	\$ 14,364
<b>TRS and PERS ON-BEHALF</b>	<b>\$ 329,892</b>	<b>\$ 213,520</b>	<b>\$ 116,372</b>
<b>TRANSFERS TO / FROM OTHER FUNDS</b>			
Capital Project Fund	\$ -	\$ -	\$ -
Food Service Fund	\$ 250,000	\$ 355,689	\$ (105,689)
<b>TRS and PERS ON-BEHALF</b>	<b>\$ 250,000</b>	<b>\$ 355,689</b>	<b>\$ (105,689)</b>
<b>TOTAL EXPENSES and TRANSFERS</b>	<b>\$ 8,802,416</b>	<b>\$ 6,508,288</b>	<b>\$ 2,294,129</b>

**Iditarod Area School District  
Board Report  
FY24 District Administration - Budget to Actual  
4/30/2024**

	Function 511 School Board			Function 512 Superintendent			Function 510 TOTAL		
	Budget	Actual	Available Balance	Budget	Actual	Available Balance	Budget	Actual	Available Balance
District administration:									
Certificated salaries	\$ -	\$ -	\$ -	\$ 115,000	\$ 62,878	\$ 52,122	\$ 115,000	\$ 62,878	\$ 52,122
Noncertificated salaries	25,200	43,850	(18,650)	-	-	-	25,200	43,850	(18,650)
Employee benefits	-	2,914	(2,914)	54,493	8,698	45,795	54,493	11,612	42,881
<b>SUBTOTAL: Personnel</b>	<b>25,200</b>	<b>46,764</b>	<b>(21,564)</b>	<b>169,493</b>	<b>71,576</b>	<b>97,917</b>	<b>194,693</b>	<b>118,341</b>	<b>76,352</b>
Professional and technical services	-	1,712	(1,712)	30,000	5,602	24,398	30,000	7,313	22,687
Staff travel	15,000	43,739	(28,739)	10,000	11,895	(1,895)	25,000	55,634	(30,634)
Supplies, materials and media	3,495	1,355	2,140	-	169	(169)	3,495	1,524	1,971
Other expenditures	16,831	21,829	(4,998)	882	5,058	(4,176)	17,713	26,887	(9,174)
<b>SUBTOTAL: Non-Personnel</b>	<b>35,326</b>	<b>68,635</b>	<b>(33,308)</b>	<b>40,882</b>	<b>22,724</b>	<b>18,158</b>	<b>76,208</b>	<b>91,358</b>	<b>(15,150)</b>
<b>TOTAL</b>	<b>\$ 60,526</b>	<b>\$ 115,399</b>	<b>\$ (54,873)</b>	<b>\$ 210,375</b>	<b>\$ 94,300</b>	<b>\$ 116,075</b>	<b>\$ 270,901</b>	<b>\$ 209,699</b>	<b>\$ 61,202</b>

**Iditarod Area School District  
Food Services Program  
Statements of Activities  
For the Fiscal Years 2018 - 2024**

	<b>FY24 Budget</b>	<b>YTD 4/30/2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>
255-040 Federal Revenues through State Charges for Services	\$ -	\$ 5,850.00	\$ -	\$ 169,938	\$ 207,214	\$ 191,330	\$ 194,704	\$ 196,551
	-	-	-	9,189	9,320	19,811	12,704	20,008
<b>TOTAL REVENUES</b>	<b>-</b>	<b>5,850</b>	<b>-</b>	<b>179,127</b>	<b>216,534</b>	<b>211,141</b>	<b>207,408</b>	<b>216,559</b>
255-320 Salaries and Wages	90,000	142,281	99,397	108,951	107,478	102,282	127,094	114,732
255-360 Benefits	20,000	43,448	33,457	33,420	38,364	33,188	40,465	37,657
Total Personnel	110,000	185,728	132,854	142,371	145,842	135,470	167,559	152,389
255-410 Professional and Technical	-	-	1,780	57,164	47,407	72,744	82,256	43,521
255-420 Staff Travel	1,500	1,150	351	4,694	-	1,818	662	11,805
255-450 Supplies	138,500	174,660	139,567	133,871	126,047	154,278	180,386	147,277
Total Non-personnel	140,000	175,810	141,698	195,729	173,454	228,840	263,304	202,603
<b>TOTAL EXPENSES</b>	<b>250,000</b>	<b>361,539</b>	<b>274,552</b>	<b>338,099</b>	<b>319,296</b>	<b>364,310</b>	<b>430,863</b>	<b>354,992</b>
Expenses over Revenues	(250,000)	(355,689)	(274,552)	(158,972)	(102,762)	(153,169)	(223,455)	(138,433)
255-250 <b>Transfer from GF</b>	<b>250,000</b>	<b>355,689</b>	<b>274,552</b>	<b>158,972</b>	<b>274,571</b>	<b>219,376</b>	<b>-</b>	<b>178,272</b>
<b>Net Change in Fund Balance</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>171,809</b>	<b>66,207</b>	<b>(223,455)</b>	<b>39,839</b>
<b>FUND BALANCE, beginning of year</b>	<b>54,000</b>	<b>54,400</b>	<b>54,400</b>	<b>54,400</b>	<b>(117,409)</b>	<b>(183,616)</b>	<b>39,839</b>	<b>-</b>
<b>FUND BALANCE, end of year</b>	<b>\$ 54,000</b>	<b>\$ 54,400</b>	<b>\$ 54,400</b>	<b>\$ 54,400</b>	<b>\$ 54,400</b>	<b>\$ (117,409)</b>	<b>\$ (183,616)</b>	<b>\$ 39,839</b>

<b>Fiscal Year</b>	<b>Supplies Annual Cost</b>	<b>Number Months</b>	<b>Supplies Monthly Cost</b>
2024	\$ 174,660	10	\$ 17,466
2023	\$ 139,567	12	\$ 11,631
2022	\$ 133,871	12	\$ 11,156
2021	\$ 126,047	12	\$ 10,504
2020	\$ 154,278	12	\$ 12,857
2019	\$ 180,386	12	\$ 15,032
2018	\$ 147,277	12	\$ 12,273

## **Registrar Report June, 2024**

### **2024-2025 Preparation:**

Now that school calendars have been finalized, preparation for the 2024-2025 school year has begun in PowerSchool, IASD's main student information system and Brightways, the IDLC's student information system.

### **Alaska Military Youth Academy Dropout Report**

Twice a year (due January 15<sup>th</sup> and July 15<sup>th</sup>), districts are required under AS 14.30.745 to provide the Alaska Military Youth Academy with a list of students between the ages of 15 and 19 who have dropped out of school. The Alaska Military Youth Academy then uses the contact information provided by districts to recruit students for enrollment into the National Guard Alaska Military Youth Academy ChalleNGe program in Anchorage. Any students whose parents/guardians declined to have information shared during the enrollment process are excluded from the list provided to the AMYA. In early January, this list was sent to AMYA's recruiting contact. Information shared with AMYA includes:

- student names,
- student mailing addresses,
- last known phone number,
- email address (if available),
- date of birth,
- and the date each student last dropped out of school.

### **Civil Rights Data Collection Preparation**

The federal Civil Rights Data Collection is supposed to be a biennial data collection, however, the cancellation of the 2020-2021 Civil Rights Data Collection due to the COVID-19 pandemic has left the U.S. Department of Education (U.S. DoE) struggling to get back on schedule. Earlier this school year, the district completed the report based upon data from the 2021-2022 school year while simultaneously collecting data from the 2023-2024 school year to report to U.S. DoE during the 2024-2025 school year. The latest press release by U.S. DoE anticipates opening the reporting window for 2023-2024 data in the 2024-2025 school year.

### **Data Security**

At the end of each school year, efforts are made to disable access to student data for non-returning staff once contracts have been completed. Thanks to Tamara Vanderpool's help, a list of non-returning staff was compiled at the beginning of May and PowerSchool accounts for those individuals was disabled at the end of the school year once their grades were complete. A for teachers who are transitioning between roles have been updated to reflect their expected roles in the 2024-2025 school year.

In addition, several days of effort have been expended to modernize security and access to data inside PowerSchool. Security permissions for some users dated back to 2002 when the district first acquired PowerSchool. With the re-design of the PowerSchool user interface that was trialed this year, and which becomes mandatory for all school districts sometime during Summer 2024, these security permissions were inadequate, and often led to confusion. All IASD users are now in new security groups that work with the current interface to hide functionality they do not need access to, and minimize users' ability to accidentally made changes.

### **Graduates**

This year, Iditarod Area School District graduated 9 students from the following schools:

- McGrath School: 3 students
- Takotna Community School: 2 students (1 mid-year)
- Iditarod Distance Learning Center: 4 students

### **McGrath Visits**

In early May, a week-long site visit to the district office occurred for the purposes of creating physical student files for students enrolled between the 2019-2020 and 2023-2024 school years that did not yet have one, training Dollie Nelson on procedures related to student files, and continuing to digitize records for graduates so the district can quickly respond to records requests in support of former students seeking employment or enrollment in post-secondary institutions.

- In total 244 IASD graduates have had their final transcripts proving graduation digitized (the majority are graduates from the 2008-2009 school year to present, though some records belong to graduates from as far back as 1973).

- An additional 9 graduates whose final transcripts were never placed into their permanent record upon graduation have had records digitized to be used in order in creation of a final transcript to be filed in their permanent records. This represents a significant amount of work as that process takes between 30 and 45 minutes per graduate depending on how well organized the records are and will be conducted over the summer.
- Kyle attended the McGrath school graduation and worked with Principal/Teacher Matt Shelborne to finalize transcripts for the school's graduating seniors. Prior to leaving McGrath, final transcripts were sent to post-secondary institutions upon the request of two of the three students in McGrath.

Planning is underway for a return site visit in late September 2024, to train additional staff members. This visit will focus on:

- Ensuring a permanent folder is at the district office for every current student and every student who has been enrolled since the 2018-2019 school year (an underestimate of the number of students resulted in too few folders being ordered for the May 2024 visit.).
- Sort and file records that have been sent in from sites.
- Conduct training with site and district office staff on what records should be filed in school and district office records, and how long those records should be retained.
- Begin the process of winnowing files for former students whose final transcript has been digitized in order to reduce the volume of files that have to be kept for 60 years after an individual graduates (or should have graduated) high school. The end goal of this process is to reduce the amount of records to a point where storing them in fireproof cabinets is feasible.
- Continuing to identify former graduates and digitizing their final transcript to ensure speedy responses to records requests in support of former students seeking employment or enrollment in post-secondary institutions.

## **Online Registration**

With the end of the school year, grade levels for high school students were able to be determined based upon the credits required for each grade level under BP 6146.1. High school students who have not earned the requisite number of credits by the end of the school year are retained in their current grade levels.

With that information finalized, PowerSchool Support completed the final load of student data into the online registration system and a notification email was sent to parents alerting them to the registration system being available.

## **Report Cards**

Due to the timely nature of work by all the district's teachers, report cards for all schools but the IDLC were finalized on, or just prior to the final day of school. Report cards were either sent home with students or were to be mailed home.

## **Summer OASIS**

At the end of every school year, the district is required to submit per student, per enrollment information to the Alaska Department of Education & Early Development (EED). This data submission indicates enrollment information, demographic data, special education information, etc. This report saw substantial changes this year with the implementation of 6 new elements related to the READS Act. Thanks to the responsiveness of IASD's teaching staff, all the data has been gathered and will be submitted to EED between the writing of this report and the board's June 11<sup>th</sup> board meeting.

## **Suspension/Expulsion Report & Restraint/Seclusion Report**

The district is required to submit information about every suspension or expulsion to the Alaska Department of Education & Early Development's (EED) at the end of each school year. This information has been submitted to EED through the State Reporting Manager.

This year suspensions were reported in three schools:

- McGrath School – 5 suspension incidents
- David Louis Memorial School – 27 suspension incidents

- Jeffery A. Bader Memorial School – 16 suspension incidents

Information about these suspensions will also be reported to the U.S. DoE next year in the Civil Rights Data Collection.

Board Report May 2024

My position as Food Service Coordinator will end when I finish the food orders for the School Kitchens. To date the orders for Anvik, Grayling, Holy Cross, McGrath, and Nikolai have been completed and are waiting to be sent to US FOODS so they can arrive before the second week of August. Once I have completed Shageluk and Takotna's orders, I will no longer be in the position of Food Coordinator, and unfortunately, my duties will not permit me to have time to pick it back up again.

Thank you for working with me this past year and I am looking forward to my new position.

Sincerely,

*Dollie Nelson*

[dollienelson@iditarodsd.org](mailto:dollienelson@iditarodsd.org)

(907) 524-1227 ~ Office

(907) 574-0203 ~ Mobile ~ Call this # only





**Iditarod Area School District**  
**PO Box 90**  
**McGrath, AK 99627**

**To:** Alice Dale, Chairman  
 Members of the School Board

**Through:** PJ Ford Slack, PhD  
**From:** Steve Graham, Tim Simmons

**Date:** May 8, 2024

**Subject: June Maintenance Report**

This list is not in the order of completion but we will start in McGrath and continue to Nikolai, Takotna then the majority of the summer will be at the Yukon sites.

One new project that will be added to the list is the sewer system under the McGrath school. It is deteriorating because of age. This has become a health issue and will be placed on the priority list.

The following projects will be summer maintenance projects for the Maintenance department

Nikolai	Front door Door locks Paint school Back porch rebuilt Gym Door Repair	well pump replaced Holding tank Pressure tank and pump lights	water filter roof kitchen repair generator building
Takotna	Attic stairs Grease trap Door sweeps	Pre-K door outside lighting and sensors	Garage- truck and generator
Grayling	Install new school kitchen stove truck window Stove and fridge in apartment Truck sensors	Hose reel at fuel tank 1000 gallon tank for teacher apartment	
Holy Cross	Holding tank Water lines New day tank Bathroom in Teacher quarters Holy Cross Door Repair	Pressure tank Heat trace Install garage door brush trim New Teacher Housing	Fleet line Windows
McGrath	Roof Boiler section replaced	Generator Building Grease Trap	Install generator

	Electric line for security and heat trace on roof
Shageluk	Grease trap                      boiler cap                      Treat contaminated fuel Gym Door                      Kitchen service window
District Office	Move offices to upstairs

We are in the process of hiring a bus driver for McGrath. We are applying for training with the Anchorage School District later this summer.



# IDLC Report

## June 2024

### End of Year Report

- ✓ **End of Contract Support**  
LYNX contract ends and not continued through FY25. On-support as needed moving forward.
- ✓ **Requests for Early Enrollment**  
46 students already enrolled for FY25
- ✓ **Legislative Concerns**  
Judicial and legislative concern remain over correspondence program allotments and their potential uses. This may be a drawn out state-wide resolution.
- ✓ **Transition Planning**  
IDCL staff transition for family and logistics support available through June

#### Thank you!

After discussing the current state of affairs in the Alaska judiciary and legislature with Mr. Bruce, it was decided that LYNX should withdraw our proposals and transition out of program management to on-call support. With this in mind, we would like to thank you for the years we have been able to serve the students and families of IASD.

#### Current Statistics

▲ 170	Enrolled/Exited
8	Related Pre-K
74%	Co-Enrolled
26%	Traditional Homeschool

### End of Service Recommendations

- ✓ **Regulatory Enhancements/Requirements**  
Review and amend/adopt AR language for asset management & recovery.  
*Draft provided by LYNX.*
- ✓ **Save on Cost of Contracted Services**  
Wait to see what the AK legislature and judiciary decide for correspondence programs before entering in any long-term contracts with vendors or internal hires.
- ✓ **Prioritize Maintaining Family Relationships**  
Work with transitioning to in-house staff to best inform and prepare families for the transition away from current team to new contacts. Support Adrienne. This was paramount for transition after previous administration change.



## **Tuesday, June 11th, 2024 Board Report**

John Bruce - Superintendent

This is being sent out to everybody on Wednesday, June 5th 2024. A lot could change between now and then, and I will update the board at the meeting if that should happen. This has been day 3 for me. I know there is a lot of hard work ahead. We will work collectively to create the best learning environment for our students. This summer is for continuing the path that PJ started our district on. I look forward to the challenge.

### **Business Manager/Accounts Payable positions**

As will be presented at the board meeting, both our Business Manager (as of June 20th) and our Accounts Payable (as of June 15th) positions have resigned. We wish them well in their future endeavors. At the time this was put together, I was speaking with another firm that I had worked with before in my previous AK Superintendency. I am looking forward to that as a possibility. If that should happen, both Business Manager and Accounts Payable positions will come under 1 firm. I am purposely not putting forth a name yet until everything gets finalized. As part of the contract, visits out here will be taking place - the amount is still being worked through. Training opportunities will be available while our Business Manager is on site.

The most immediate part of this involves our 8/12/2024 audit. I have asked about changing this date, but at least for right now, that does not seem like it will be a possibility.

The goal of this is making sure that there are minimal effects back towards our staff. Payroll will remain unchanged, and our day to day operations won't miss a beat.

### **Board Secretary/Superintendent Secretary/Other**

Starting 6/10/2024, Ms. Ann Gilpatrick will be here in McGrath training with Joyce. She will be based out of the IDLC building in Eagle River. While in my previous district, Ann was our Tech and Food Services person. She was moving to the Valley and I asked her about joining us as the positions were available. Ann has also previously worked as an Administrative Assistant, Chef, Hotel Manager, in addition to being mom to a middle school age student. We look forward to having her.

### **IDLC**

Like all of Alaska's districts with a correspondence school programs, we are waiting to see what comes out of the 6/27/2024 Supreme Court case regarding the constitutionality of using allotments to pay for private school tuition. Personally, I believe that practice won't be allowable anymore, as that was never the intent of its creation.

The outcome of that ruling may affect whether we can keep the IDLC open. This will be a follow-up conversation with our people working there to see what our enrollment is, and depending if allotments can continue.

### **Hiring/Housing**

In a perfect world, we would be finished with our hiring. That hasn't happened. We are still short 3 positions - 1 each in Grayling, Holy Cross, and McGrath. We have a little time yet as this is the time where openings take place in the Lower 48.

There is the need to identify housing/apartments in McGrath for rent. Right now, we will be splitting the Superintendent's house if the right teacher is found. That leaves us 1 more apartment to find. The housing needs to be something that our teachers won't need to move out of for hunters/races as we are changing rent and a lease is in place.

Lastly, but to put your direction - as we move into our next board meeting in August, we will need to decide how you want to deal with the CIP project. I have a spending limit. Many of our bills will exceed that and they can't always wait for the next board meeting - they need to be paid asap. Construction and material ordering won't wait for that. I want to see where things are at by the August Board meeting, but I want to put into your heads the idea of being authority to pay for construction costs outside of the board meetings. I had this in my last district for that CIP project. It meant a lot of unnecessary meetings with board members all over the place. Construction projects are about efficiency - Time wasted = money wasted.

Thanks,

John

Report to the School Board  
Iditarod Area School District  
June 11, 2024

## **David Louis Memorial School, Grayling**

David Louis Memorial School has 45 students enrolled as of May 17, 2024 (39 not including six ECE students).

Tisha Dalton has a total of six students in our ECE program:

Pre-K 3, 3 students

Pre-K 4, 3 students

Abiguel Cabral has a total of thirteen students in grades K-2.

Kindergarten, 4 students

First grade, 6 students

Second grade, 3 students

Jenny Bocani has a total of seven students in grades 3-5.

Third grade, 1 student

Fourth grade, 5 students

Fifth grade, 1 student

Dale Richesin has seven students in grades 6-8.

Sixth grade, 0 students

Seventh grade, 5 students

Eighth grade, 2 students

Matthew Robinson has twelve students in grades 9-12.

Ninth grade, 5 students

Tenth grade, 3 students

Eleventh grade, 4 students

Twelfth grade, 0 students

Catharina Laan, our math teacher, offers 2 math classes to local students and three math classes online to students throughout the district.

Some special things in our school this month:

- The 2023-2024 District Yearbook was completed on May 20 and will be distributed to our District schools later this summer.

- On May 10 we had our Promotion Day and Awards Assembly. Our Four Kindergarten Students, were promoted to First Grade: Cali Deacon, Ursula Deacon, Shadia Dutchman, and Kashton Howard. Our two Eighth Graders were promoted to High School: Esmin Hamilton and Devin Maillelle.
- At our Awards Ceremony on May 10. The following presentations were made to staff. In state basketball in Alaska, at the end of every game in the Spring Tournament, a player of the game is recognized by ASAA from both participating teams.

This year for the first time in the history of ASAA, they did something different. In the Girl's Bracket, the losing team had only six players. One player of the six could not play because she was injured in an earlier game. During the game, another player was injured, and the team finished the game with only four players. After the game, when the announcer was about to announce the Player of the Game for that Losing Team, they broke from tradition, EVERY PLAYER AND COACH on that team was recognized as the Player of the Game.

To the students and staff, and families of David-Louis Memorial School. This has been a difficult year for many of us. We had five deaths in our community that touched each one of us deeply. But as a school, we pulled together and did our best. In the same tradition, as ASAA did in their spring tournament, I want to salute ALL our school staff, As Staff Person of the Year. Together we pulled together through our difficulties and challenges and made it a great year. We are Alaskans. We are tough. We are survivors.

#### **Staff Persons of the Year:**

Delilah Arrow	Tisha Dalton	Andrew Deacon	Chastity Demientieff
Isabel Maillelle	Martha Maillelle	Martika Maillelle	Lawrence Nicholas
Valerie Nicholi	Ester Peters	Carmon Solomon	Cecelia Solomon
Jenny Bocani	Abiguel Cabral	Catharina Laan	Mathew Robinson
Eleanor Painter	Antonia Deacon	Alfred Painter	Deloris Maillelle
Wanda Deacon			

- In June of this year, I begin my retirement. A big thanks to all my students, parents, co-workers, community leaders, and district staff that I met from 20 years of work in various communities in Alaska. From Togiak to Dillingham, Anaktuvuk Pass, Bethel, Old Harbor, Unalakleet, Stebbins, Holy Cross, Grayling and many other villages it has been a fun and challenging career. I have been blessed by the memories we created together. I have especially enjoyed this last year with Iditarod Area School District. I will be retiring with my wife, Takeko Simms, in Chicago.

--L. Dale Richesin, Principal-Teacher, David Louis Memorial School, Grayling, Alaska

**FRIDAY, MAY 10, 2024  
PROMOTION DAY & AWARDS ASSEMBLY**



## Grayling Advisory School Board

November 14, 2023, 6:30 p.m.

### Minutes

1. Meeting was called to order at 6:37 p.m. by Rachel Frereich.
2. Approval of Agenda by acclamation
3. Roll call was taken, Rachel and Rebecca were present. John was absent. Dale, Abi, Matthew, and Tish were present as staff.
4. Oath of Office. Tabled because he was absent
  - a. John Deck, Seat A, expires 2024
5. Election of Officers. Tabled until all Board members are present.
6. Alaska School Improvement process, Will be reviewed in January
  - a. School Vision
  - b. School Mission
  - c. School Core Beliefs
  - d. What is working well for our school?
  - e. What do we need to improve?
7. Other Issues
  - a. Review of Halloween, comments and suggestions for improvement were shared.
  - b. Thanksgiving
    - i. The Community Thanksgiving Dinner will be held Tuesday, Nov 21 at 6 p.m.
    - ii. School will be released early at 1 p.m.
  - c. Christmas
    - i. The Christmas program will be held Thursday, Dec. 14 at 7 p.m.
    - ii. Tisha will organize the play.
  - d. Other business
    - i. Jenny Bocani is waiting for immigration approval. Dale was told that she is now at the top of their list.
    - ii. Dale shared that Holy Cross is facing some difficulties. He we be working there Nov 27-Dec 1 and other Principal Teachers will each cover a week during their transition.
    - iii. A big thanks to Matthew Robinson, who has substituted as Cook on three occasions and is scheduled again for Monday, Nov. 20. He will also be helping as cook at the Community Thanksgiving Dinner, Nov. 21.
8. Meeting Schedule
  - a. Next meeting will be Tues., January 16, 6:30 p.m. with our School Improvement Consultant
9. Adjourned. Meeting adjourned at 7:39 p.m.

**School Mission (From the District)**

The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability, and heritage. In doing so, we are committed to providing individualized, comprehensive, and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievements as adults in the 21<sup>st</sup> Century.

This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our mission!

## Grayling Advisory School Board

February 6, 6:30 p.m.

### Minutes

1. Approval of Agenda, the Agenda was revised with the addition of Y-I days
2. Oath of Office
  - a. John Deck, Seat A, expires 2024, John Deck resigned. We discussed possible replacements to be appointed for the remainder of his term.
3. Election of Officers, postponed until a third Board member is appointed
4. Alaska School Improvement process
  - a. Dale reviewed our progress. Our consultant, Keith Kremer, was unable to attend due to mechanical problems on the plane. He will be here Feb. 22.
  - b. Matt reviewed his plans for a Mentoring program, focusing on trapping and small engine repair. It is hoped that this program will become a model for other small schools in the state.
5. Other Issues
  - a. School Secretary, we have one applicant. It is hoped that this position will be filled by the end of March.
  - b. Parent-Teacher nights, Wed, March 20, 3-5 p.m., Thurs, March 21, 6-8 p.m.
    - i. Matt will have his on Tuesday March 19 and Wed March 20.
  - c. Promotion, Kindergarten & 8<sup>th</sup> Grade, Friday, May 10, 6 p.m.
    - i. Parents will be involved to plan this event.
  - d. 2024-2025 calendar
    - i. We recommended the following
      1. First Day of students, August 12 or August 19.
      2. Nov 27-28-29 for Thanksgiving
      3. 3 weeks for Christmas, Dec 16-Jan 5
      4. Link Inservice dates to other Federal Holidays
  - e. Y-I Days
    - i. There was much discussion about this event and previous District sponsored events in the past.
    - ii. We are frustrated that several of our students have cancelled participation if Excel events of recent.
    - iii. We are frustrated that our students do not seem interested in attended the District sponsored Prom in Fairbanks.
    - iv. We discussed the possibility of creating Excel-like projects hosted and sponsored by our school and open to other schools in the District.
    - v. We agreed to have two School Fun days, Friday, March 29 and another day in April.
    - vi. We agreed to have an All Parents' Meeting, Thursday, February 22, 6:30 p.m. to plan those events. Our consultant, Keith Kremer, should be here for that meeting.

6. Meeting adjourned at 8:10 p.m. Next meeting will be Thursday, March 28, 6:30 p.m.

**School Mission (From the District)**

The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability, and heritage. In doing so, we are committed to providing individualized, comprehensive, and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievements as adults in the 21<sup>st</sup> Century.

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## Grayling Advisory School Board

May 16, 2024

6:00 p.m.

### Agenda

1. Roll Call by Rachel Freireich.
  - a. In attendance Rachel Freireich, Rebecca Bostrom, visitors Kristina Deacon, Abiguel Cabral, Jenny Bocani, Dale Richesin, Tisha Dalton, and Matthew Robinson
2. Approval of Minutes of Feb. 6, 2024 meeting. Approved as presented
3. Approval of Agenda, Approved as presented
4. Appointment of New Board member
  - a. With the resignation of John Deck, we approached Kristina Deacon to fill his term of office. Her appointment was approved and she signed and read the Oath of Office.
5. Election of Officers. Rachel Freireich was elected President, Rebecca Bostrom as Vice President, and Kristina Deacon as Secretary. We want to recruit more volunteers to help the committee in the future.
6. Alaska School Improvement process
  - a. Review of 2024-2025 Plan. Dale reviewed the plan. The budget is as follows:

i. Tutoring \$50/ hr x 4 tutors x 2 hours x 35 weeks.	\$14,000
ii. Tutoring food and incentives \$100/week	3,500
iii. Fall conference, 1 staff	\$3,000
iv. RTI conference, 1 teacher and 1 aide	\$6,000
v. Spring conference, 1 staff	\$3,000
vi. Reading conference, 2 teachers	\$6,000
vii. Literacy nights 4 x \$1,000	\$4,000
viii. CTE/ Cultural events 4 x \$1,000	\$4,000
ix. CTE equipment and supplies	\$6,500
TOTAL	\$50,000
7. 2024-2025 Staff Dale reviewed the staff for next year. Isabel and Carmon will be getting training this summer. The other staff openings hopefully will be filled soon. There was some discussion about the idea of a Principal only, which we were promised last year.
  - a. Isabel Maillelle, Pre-K
  - b. Abiguel Cabral, K-1-2
  - c. Jenny Bocani, 3-4-5
  - d. ??? 6-7-8
  - e. Matthew Robinson, 9-10-11-12 & Principal
  - f. Wylie Scalise, Career Technical Education
8. 2024-2025 Calendar Dale reviewed the calendar for next year. Very similar to this year, with no spring break.

- a. Teacher Inservice, August 5-9
  - b. Work Days, Aug 12-15
  - c. First Day of School, August 15
  - d. Christmas, December 17-January 3
  - e. Last Day of School, May 14
9. Other business
- a. Dale informed the group that all the school vehicles are currently out of commission. Concern was expressed that in the future they should only be used for school purposes.
  - b. School will not be open for any activities this summer
  - c. We want to add two people to the advisory board.
  - d. Much discussion followed about recent student behavior. Parent involvement needs to increase all around.
10. The meeting adjourned at 8:15 p.m.

### **School Mission (From the District)**

The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability, and heritage. In doing so, we are committed to providing individualized, comprehensive, and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievements as adults in the 21<sup>st</sup> Century.

This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our mission!

## Grayling Advisory School Board

October 12, 2023, 6:30 p.m.

### Agenda

1. Approval of Agenda
2. Oath of Office
  - a. John Deck, Seat A, expires 2024
  - b. Rachel Freireich, Seat B, expires 2025
  - c. Rebecca Bostrom, Seat C, expires 2026
3. Election of Officers
4. Alaska School Improvement process
  - a. School Vision
  - b. School Mission
  - c. School Core Beliefs
  - d. What is working well for our school?
  - e. What do we need to improve?
5. Other Issues
6. Meeting Schedule

### **School Mission (From the District)**

The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability, and heritage. In doing so, we are committed to providing individualized, comprehensive, and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievements as adults in the 21<sup>st</sup> Century.

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## Grayling Advisory School Board

October 12, 2023, 6:30 p.m.

### Minutes

1. As the only current member, R. Bostrom chaired the meeting, which started at 6:36 p.m.
2. Approval of Agenda agenda was approve
3. Oath of Office was taken by R. Freireich and R. Bostrom. J. Deck was absent
  - a. John Deck, Seat A, expires 2024
  - b. Rachel Freireich, Seat B, expires 2025
  - c. Rebecca Bostrom, Seat C, expires 2026
4. Election of Officers. Election was tabled until all elected members were in attendance.
5. Alaska School Improvement process. Dale reviewed the School Improvement process.
  - a. School Vision
  - b. School Mission

#### **School Mission (From the District)**

The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability, and heritage. In doing so, we are committed to providing individualized, comprehensive, and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievements as adults in the 21<sup>st</sup> Century.

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- c. School Core Beliefs
  - d. What is working well for our school?
    - i. Our attendance is not bad.
  - e. What do we need to improve?
    - i. We have many Sp Ed students who need one on one supervision. More aides will be hired.
6. Other Issues
  - a. We discussion school staffing. We were told that the school principal would not be teaching, and we would also have a dedicated SpEd teacher.
  - b. Dale explained that District was not able to make such hires. We do have a 3-4-5 grade teacher from the Philippines hired and she will arrive in November when all the immigration paperwork has been approved.
7. Meeting Schedule
  - a. Dale explained that our School Improvement Consultant would be making a site visit. At the time he thought it was November, but we now know it will be in January.
  - b. We hope to meet monthly during the school year.
8. Meeting adjourned at 7:38 p.m.

# Report to the IASD BOD

May 2024

Jeffery A. Bader Memorial School

## Kindergarten and 8<sup>th</sup> Grade Graduates

The kindergarten and 8<sup>th</sup> Grade graduation was held on Friday, May 10, 2024 at the Vaska Gregory Sr Gymnasium. Speakers were Elder Connie Werba and Randeale Demientieff. Parents, grandparents and community members were present. Grades 1-6 sang the ABC song for kindergarten. Skyler picked his own song and gave a short but sweet speech where he thanked his grandma Clara Demientieff and staff for helping him succeed. Afterwards everyone gave their congratulations and we enjoyed the chocolate and white cakes generously donated by the Holy Cross Tribe for all graduates including Holy Cross students who graduated from other school districts.



*Jason Maillelle and Jaxon Maillelle*



Skyler and his grandma Clara.



*Christopher Gracia and Skyler Houser*



Lucille, Kim, Jason, Jr. and Jaxon.



Jessica, Chris and Christopher.



Jason, Jaxon, Skyler, Christopher



Gift from Clara and Skyler.



Jeff, Jessica and Chris.



Patricia, Clara, Mary Sims



Rebecca and Randele



Kathy in the Commons.

Thank you for the opportunity to finish off the school year with students. I appreciate staff who were here for the duration, and were dedicated to their jobs and often filled in for others. Thanks to the city, the tribe, IASD administration and staff, the many itinerants and subs, TCC staff, YKHC staff, Dancing with the Spirit staff, the IASD Board of Directors, parents and community members who helped make the school run smoothly. Special thanks to my sister Kathy W. Chase for the many donated items for the benefit of students.



Lucille, Trinity, Agnes, Tahlen, Trisha, Arianna

Jaxon, Jason, Larry, Glenna, Andrew



Me and Agnes



Joanne Sakar teaching the Reindeer dance.

## Native Dancing

Thanks to the Holy Cross Tribe, Elder Agnes Jackson taught the students how to native dance. The students put on a performance for parents and community members on April 25, 2024.

## End of the School Year Picnic

Jeff Demientieff blessing the food at the Jeffery A. Bader Memorial School. Students and community members enjoyed hot dogs and hamburgers. Grandparent Tina Gregory with her grandson Andrew. The last day of school was May 16, 2024.



## Projected Enrollment

Currently the Jeffery A. Bader Enrollment verification is 16 students. This fall the Pre-K will add to the numbers.

## Back to School/ New Staff

Tanana Chiefs Conference said that Holy Cross was picked for the Back to School backpacks.

School will open for the 2024-2025 school year on August 15, 2024. The new staff will include Adam and Mikki Hastings, plus one other teacher TBD.





**Iditarod Area School District Student Government Association**

2023-2024 SCHOOL YEAR

3:15-4:15 PM

**THURSDAY APRIL 11, 2024**

**MINUTES**

I. Call to Order: Chairman, Nick Curiel: **3:21 PM**

Current Officers: Nick Curiel, McGrath, Chairperson  
Daniel Lyman, Vice Chairperson  
Fairah Huntington, Anvik: Secretary  
Kyla Martinez, Takotna Treasurer  
Briena Shelborne: Kuskokwim IASD Student Representative to the Board  
Haylen Nicholi: Yukon IASD Student Representative to the Board

II. Roll Call:

Anvik: **Present**  
Grayling: **Absent excused**  
Holy Cross: **Absent**  
McGrath: **Present**  
Nikolai: **Absent**  
Shageluk: **Present**  
Takotna: **Present**

III. PLEDGE OF ALLEGIANCE: **Lead by Cayla**

IV. Introduction of Guests: **No guests**

V. Reading of Last Meeting's Minutes: **Sydney motioned to accept the last meeting's minutes, Bryson 2<sup>nd</sup>. MC**

VI. School Reports: What's going on at each of our schools?

Anvik: **Still testing, Received their VT goodies.**  
Grayling: **Absent**  
Holy Cross: **Absent**  
McGrath: **Did the mini-Iditarod, going to science camp, working on science projects, celebrating winners for the Migratory Bird Calendar.**  
Shageluk: **Having a funeral (some kids helping) Students returned from Excel, pounding geodes in Earth Science, still reading "Murder on the Iditarod Trail"**  
Takotna: **Finished testing**  
Nikolai: **Absent**

VII: Going Green Reports

Anvik: **Turning off lights.**  
Grayling: **Absent**  
Holy Cross: **Absent**  
McGrath: **Killed the hydroponics lab! Oh no!**  
Nikolai: **Absent**  
Shageluk: **Recycling aluminum, paper, batteries, composting kitchen scraps, keeping doors and windows closed**  
Takotna: **Recycling last year's dirt from pots, and have already planted flowers.**

VIII. Old Business:

1. Bylaws Results and Discussion
  - a. ARTICLE III and so on....  
Article 3, A, B, C, D approved changes.

MCGRATH SGA HAD A FIRE DRILL—SO FAIRAH HAD TO TAKE OVER THE MEETING!

E: Joy will research

MCGRATH STUDENTS RETURNED FROM THEIR FIRE DRILL, Nick took over the meeting.  
Anvik students had to leave.

F and G: approved changes

2. LOGO CONTEST!! JOY? WHAT HAPPENED? (More apologies).
  - a. Joy promises to send the notification out on Friday with the deadline for May 6 and the SGA Officers can select the winner during their officer's meeting to present at the regular meeting.

IX. DATE AND TIME OF NEXT MEETING:  
OFFICER'S MEETING. **May 6**  
Regular Meeting: **May 7**

X. ADJOURNMENT: **Natalee motioned to adjourn, Haylen 2<sup>nd</sup> MC 4:20 pm.**

# clearidea

accounting and consulting

www.clearideaak.com • 2315 ridgemont drive anchorage alaska 99507 • phone (907) 317-4242

May 28, 2024

Board of Education  
Iditarod Area School District  
Mc Grath, Alaska

Dear Members of the Board:

I would like to use this opportunity to inform you that I would complete my current contract with the IASD which expires on June 30, 2024, but I am pulling out my contract renewal for FY25. Therefore, June 30, 2024, will be my last day working with the District as a contract Business Manager.

The new leadership has a different vision of how the Business Office should operate, so, unfortunately, in my view, our services do not fit that picture.

I truly enjoyed working with the District and I am proud of what was accomplished during my time with the District. When I was hired, I inherited mostly business office lacking vision, clarity, and systems.

During my presence, we were able to achieve the following:

- Build back a reputation among our vendors and be current with processing of accounts payable.
- Clean up accounting systems and records.
- Provide timely and accurate financial information and reports on an on-going monthly / quarterly basis.
- Develop sound budgets to ensure the District has sufficient funds to cover current operating needs and to create reserves for the future periods.
- Ensure that financial statement audits are completed in a timely manner and contain no findings. Clean, timely audits without findings are evidence that our business office systems and procedures were operating effectively and efficiently, so this point is of the utmost importance.

Finally, all those achievements were accomplished at a drastically lower cost for the District. During my three-year tenure, my contract fees allowed for the average annual savings of approximately \$340,000 when compared to contracts of my predecessors.

I wish the Board, management, and staff all the best in your future endeavors.

Thank you,



Elena Begojevic, CPA  
Vice President  
Clear Idea, Inc.

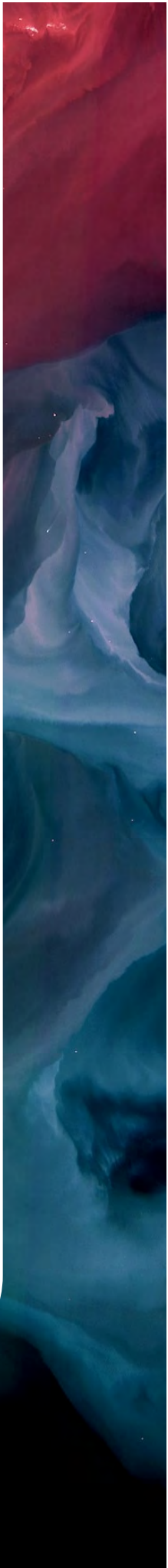
# Educational Support Services

Prepared For  
Iditarod Area  
School District

Prepared By  
LYNX Education



**2024  
-2025**





# General Information

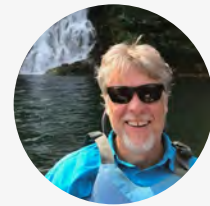
## Summary of Qualifications

Most support solutions are focused solely on technology without making taking into consideration the needs of learners and their teachers. Lynx team brings experience in district leadership, teaching, project management, funding, business management, as well as IT.

Having a balanced team assures that any solution developed in partnership with Lynx will be learner-focused and maintain the district's goals for students and the community as guiding principles.

## Available Services:

- Professional Development
- Remote Educational Technology Support
- Network Support and Management
- Asset Management
- Phone Systems
- Mobile Device Management
- Project-based Learning
- Curriculum Development Support
- Educational Consulting
- State Assessments
- Sustainability Planning
- Curriculum Software
- Classroom Management
- Language/Culture Preservation
- E-Rate Support
- Administrative Tools



Yours Truly,

**Chris Romine**

Partner, LYNX

P: 907.440.7245





# Communication & PoCs



## Ryan Murphy

✉ ryan@lynxak.com

📞 907.521.0106

25 years in K-12 and Post Secondary Education.  
12 years at Apple & 12 years with AT&T education and enterprise sales.  
Bachelors in Business Administration.  
9 years US Army Ranger Battalion.

Sales / Vendor Relations



## Jesse Carnahan

✉ jesse@lynxak.com

📞 907.775.5377

20 years in traditional & non-traditional K12 and Post-Secondary Education.  
4 years at Apple Professional Development.  
Masters Art of Teaching.

Professional Development / Teaching & Learning



## Pete Vraspir

✉ pete@lynxak.com

📞 360.317.5828

13 years in K-12 Science & Math Teacher.  
4 years as a Director of Technology.  
Masters in Education Technology & Education Leadership.

Administration / Educational Technology



## Chris Romine

✉ chris@lynxak.com

📞 907.440.7245

20+ years experience in public education IT leadership.  
10+ years at Apple in engineering and sales.

Engineering & Systems / Administration



# Project Overview

## Current Services

- Remote Educational Technology Support
- Network Support and Management
- Network Hardware Installs and Deployment
- Asset Management
- Phone Systems at the sites
- Mobile Device Management (Currently managing over 200 devices)
- Project-based Support (Zoom classes, new curriculum launches, IDLC)
- Curriculum Development Support
- Educational Consulting
- State Assessments DRC Insight Server Support
- State Assessment NWEA/STAR Installation and Support
- Curriculum Software Support
- Classroom Management
- District Oce HR/Accounting
- HVAC and Maintenance Network Support
- Security System Network Support
- Security camera video Editing
- Google Enterprise Support
- Professional Development
- E-Rate Support
- Administrative monitoring and tools for the classroom
- Distance delivery coordination of new devices



# IASD Technology Support FY 2025

These costs are all simply proposals, and are based on a plan for project implementation throughout the year. All are negotiable and up for comment/change.

---

## On-Demand Technology Director Services + Helpdesk Support \$95,000/yr

- **Includes Administrative Support** - Inclusive of full Scope of Work, based on current levels of support, and new technology planning and implementation of district strategic objectives.

Also includes up to 10 days of on-site support.

FY 2025 on site time will be utilized to complete district goals for updated networks at each site, including new networks to provide internet for teacher housing units. Additional remaining time will be allocated at the superintendent's direction.

Lynx also provides additional service options to provide flexibility to our customers including our subscription based help desk service, professional development, logistical support as well as many other educational administrative services. Please let us know how we can continue to assist the IASD Area School District in meeting the goals set forth by the school board and community.

- 
- Services provided during school faculty hours

▶ **LYNX Staff has recently noted significant technology infrastructure issues throughout the district at multiple sites. We recommend further investigation and strategic planning to remedy these issues to ensure student access.**

### Extra Services / On-Site or On-Demand

On-Site Support (\$1,750/day)	Per person. Per Diem & Travel Separate	\$1,750
Remote Support (\$750/day)	Scheduled Specific Training Support, etc.	\$750



### On-Going Support

For support outside the scope of work, on-demand and ongoing support is available at an hourly rate.

**\$200/hr**

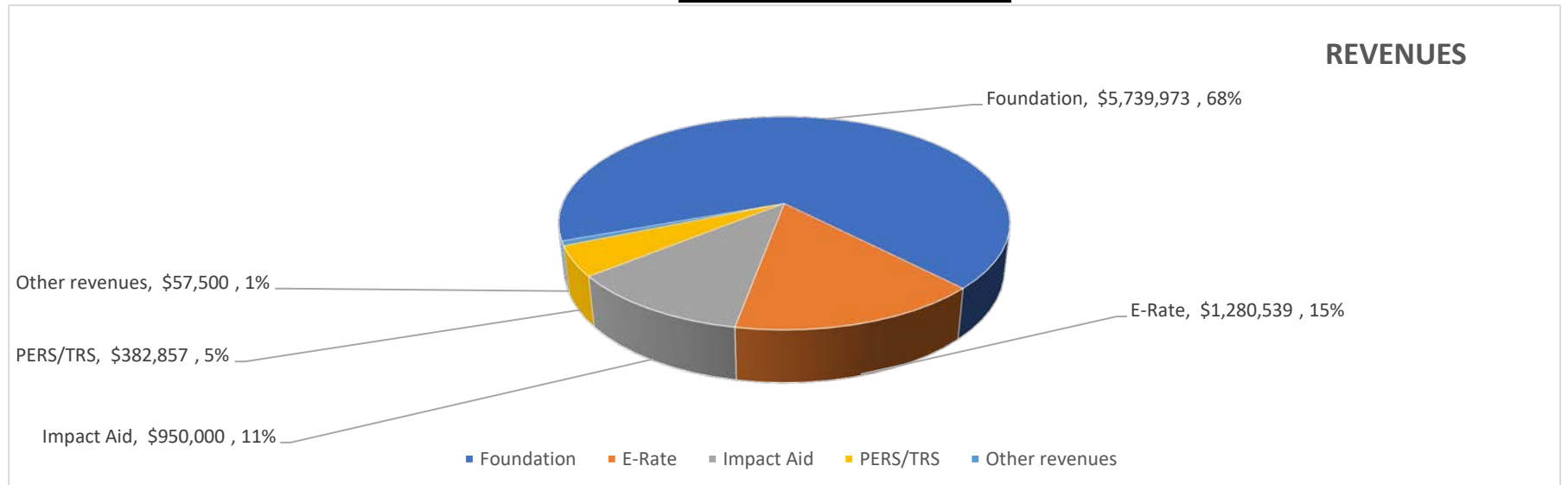
**Iditarod Area School District  
SCHOOL OPERATING FUND  
FY25 Budget**

**Basic Student Allocation (BSA) \$ 5,960**

	FY23 Budget	FY24 Budget	FY25 Budget	FY24 to FY25 Change	% Change
ADM - Brick & Mortar	153	156.55	159	2	1.60%
ADM - IDLC	130	154.14	160	6	4.51%
<b>TOTAL ADM</b>	<b>283</b>	<b>310.69</b>	<b>319</b>	<b>8.31</b>	<b>6.11%</b>
<b>TOTAL REVENUES</b>	<b>\$ 8,334,518</b>	<b>\$ 8,561,290</b>	<b>\$ 8,561,290</b>	<b>\$ 226,772</b>	<b>2.72%</b>
<b>TOTAL EXPENSES</b>	<b>\$ 8,476,826</b>	<b>\$ 8,802,416</b>	<b>\$ 8,802,416</b>	<b>\$ 325,590</b>	<b>3.84%</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (142,308)</b>	<b>\$ (241,126)</b>	<b>\$ (241,126)</b>	<b>\$ (98,818)</b>	<b>-1.12%</b>

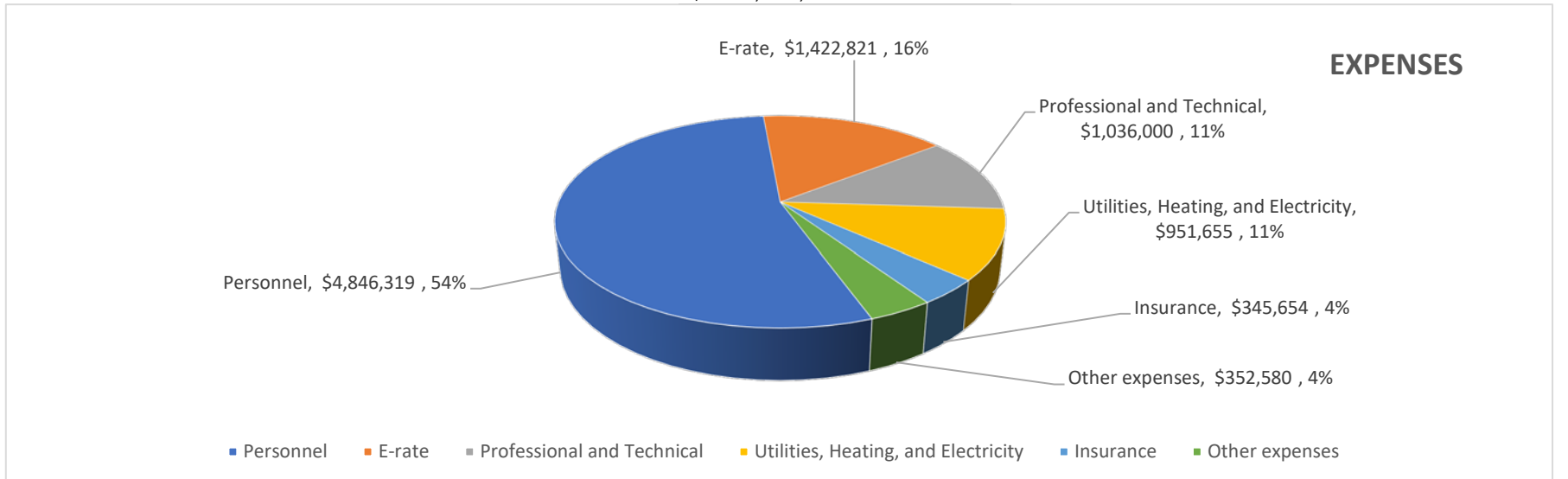
**REVENUES**

	FY25 Budget	
Foundation	\$ 5,739,973	68%
E-Rate	\$ 1,280,539	15%
Impact Aid	\$ 950,000	11%
PERS/TRS	\$ 382,857	5%
Other revenues	\$ 57,500	1%
<b>TOTAL REVENUES</b>	<b>\$ 8,410,870</b>	<b>100%</b>



**EXPENSES**

Personnel	\$ 4,846,319	54%
E-rate	\$ 1,422,821	16%
Professional and Technical	\$ 1,036,000	12%
Utilities, Heating, and Electricity	\$ 951,655	11%
Insurance	\$ 345,654	4%
Other expenses	\$ 352,580	4%
<b>TOTAL EXPENSES</b>	<b>\$ 8,955,028</b>	<b>100%</b>



**Iditarod Area School District  
SCHOOL OPERATING FUND  
FY25 Budget**

	FY19 Audit	FY20 Audit	FY21 Audit	FY22 Audit	FY23 Audit	FY24 Budget	FY25 Budget	FY24 to FY25 Change in Budgets	% Change
<b>REVENUE</b>									
Earnings on Investments	\$ 23,770	\$ 29,095	\$ 861	\$ 950	\$ 34,683	\$ 500	\$ 500	\$ -	0%
Other Local Revenues	\$ 8,851	\$ 6,163	\$ 71,496	\$ 36,898	\$ 31,579	\$ 25,000	\$ 25,000	\$ -	0%
Rental Revenue	\$ 28,559	\$ 12,637	\$ 3,098	\$ 21,397	\$ 28,144	\$ 30,000	\$ 30,000	\$ -	0%
E-rate Subsidy	\$ 1,158,192	\$ 1,316,086	\$ 1,150,662	\$ 1,280,539	\$ 1,280,539	\$ 1,287,733	\$ 1,280,539	\$ (7,194)	-1%
Foundation Program	\$ 5,786,961	\$ 5,749,056	\$ 5,855,955	\$ 5,520,799	\$ 5,930,691	\$ 5,037,544	\$ 5,722,555	\$ 685,011	14%
Quality Schools	\$ 16,414	\$ 16,417	\$ 17,194	\$ 16,236	\$ 16,512	\$ 15,913	\$ 17,418	\$ 1,505	9%
One-Time Payment House Bill	\$ -	\$ -	\$ -	\$ -	\$ 227,104	\$ 336,685	\$ -	\$ (336,685)	-100%
Other State Revenue	\$ 79,596	\$ 120,564	\$ 1,993	\$ 5,448	\$ 1,744	\$ 2,000	\$ 2,000	\$ -	0%
ER-TRS On-Behalf Revenue	\$ 310,440	\$ 269,092	\$ 311,610	\$ 345,398	\$ 216,070	\$ 285,362	\$ 332,514	\$ 47,153	17%
ER-PERS On-Behalf Revenue	\$ 66,840	\$ 70,199	\$ 88,995	\$ 63,922	\$ 22,150	\$ 44,530	\$ 50,343	\$ 5,813	13%
Impact Aid	\$ 596,702	\$ 712,398	\$ 772,836	\$ 274,597	\$ 1,033,830	\$ 866,028	\$ 950,000	\$ 83,972	10%
Other	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	0%
<b>TOTAL REVENUES</b>	<b>\$ 8,076,325</b>	<b>\$ 8,301,707</b>	<b>\$ 8,276,100</b>	<b>\$ 7,566,184</b>	<b>\$ 8,823,046</b>	<b>\$ 7,931,294</b>	<b>\$ 8,410,870</b>	<b>\$ 479,575</b>	<b>6%</b>
<b>EXPENSES</b>									
Certificated Salaries	\$ 1,897,764	\$ 1,714,565	\$ 1,794,078	\$ 1,703,132	\$ 1,745,426	\$ 1,875,578	\$ 2,074,325	\$ 198,747	11%
Non-Certificated Salaries	\$ 1,170,400	\$ 1,105,237	\$ 1,042,364	\$ 771,083	\$ 880,821	\$ 944,112	\$ 983,467	\$ 39,356	4%
Employee Benefits	\$ 1,664,052	\$ 1,582,160	\$ 1,769,117	\$ 1,522,114	\$ 1,461,507	\$ 1,889,138	\$ 1,768,686	\$ (120,452)	-6%
Travel Stipend	\$ 22,226	\$ 20,587	\$ 16,800	\$ 18,490	\$ 15,270	\$ 20,800	\$ 19,840	\$ (960)	-5%
<b>SUBTOTAL: Personnel</b>	<b>\$ 4,754,442</b>	<b>\$ 4,422,549</b>	<b>\$ 4,622,359</b>	<b>\$ 4,014,819</b>	<b>\$ 4,103,024</b>	<b>\$ 4,729,628</b>	<b>\$ 4,846,319</b>	<b>\$ 116,691</b>	<b>2%</b>
Professional & Technical Services	\$ 949,148	\$ 1,081,804	\$ 605,540	\$ 657,969	\$ 1,041,809	\$ 962,092	\$ 1,036,000	\$ 73,908	8%
Staff Travel	\$ 261,591	\$ 143,291	\$ 18,990	\$ 35,328	\$ 90,764	\$ 65,000	\$ 132,013	\$ 67,013	103%
Student Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	100%
E-Rate	\$ 1,311,249	\$ 1,405,523	\$ 1,218,920	\$ 1,370,662	\$ 1,371,304	\$ 1,422,821	\$ 1,422,821	\$ (1)	0%
Utility Services	\$ 117,255	\$ 106,357	\$ 89,300	\$ 142,838	\$ 125,542	\$ 127,415	\$ 139,924	\$ 12,509	10%
Energy	\$ 606,289	\$ 585,123	\$ 599,413	\$ 726,345	\$ 751,794	\$ 714,868	\$ 811,731	\$ 96,863	14%
Other Purchased Services	\$ 102,208	\$ 75,060	\$ 103,200	\$ 51,526	\$ 47,764	\$ 59,571	\$ 55,379	\$ (4,192)	-7%
Property & Liability Insurance	\$ 119,740	\$ 122,648	\$ 147,472	\$ 215,704	\$ 294,081	\$ 324,306	\$ 345,654	\$ 21,348	7%
Supplies, Materials & Media	\$ 349,149	\$ 360,629	\$ 269,755	\$ 242,183	\$ 237,260	\$ 142,501	\$ 184,613	\$ 42,112	30%
Other Expense (dues & fees)	\$ 41,719	\$ 33,346	\$ 27,333	\$ 28,437	\$ 92,737	\$ 57,532	\$ 100,574	\$ 43,043	75%
Indirect Cost Recovery	\$ (45,432)	\$ (56,580)	\$ (58,389)	\$ (226,461)	\$ (155,961)	\$ (53,318)	\$ (150,000)	\$ (96,682)	181%
Equipment	\$ -	\$ 70,152	\$ 19,187	\$ 1,509	\$ -	\$ -	\$ -	\$ -	0%
<b>SUBTOTAL: Non-Personnel</b>	<b>\$ 3,812,916</b>	<b>\$ 3,927,353</b>	<b>\$ 3,040,721</b>	<b>\$ 3,246,040</b>	<b>\$ 3,897,094</b>	<b>\$ 3,822,788</b>	<b>\$ 4,108,710</b>	<b>\$ 285,922</b>	<b>7%</b>
<b>TOTAL EXPENSES</b>	<b>\$ 8,567,358</b>	<b>\$ 8,349,902</b>	<b>\$ 7,663,080</b>	<b>\$ 7,260,859</b>	<b>\$ 8,000,118</b>	<b>\$ 8,552,416</b>	<b>\$ 8,955,028</b>	<b>\$ 402,613</b>	<b>5%</b>
<b>efficiency) of Revenues Over Expenditures</b>	<b>\$ (491,033)</b>	<b>\$ (48,195)</b>	<b>\$ 613,020</b>	<b>\$ 305,325</b>	<b>\$ 822,928</b>	<b>\$ (621,121)</b>	<b>\$ (544,159)</b>	<b>\$ 76,963</b>	
<b>TRANSFERS OUT TO OTHER FUNDS</b>									
Transfers in	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 629,992	\$ 800,000		
Transfers to	\$ (23,876)	\$ (244,395)	\$ (314,518)	\$ (158,972)	\$ (293,694)	\$ (250,000)	\$ (250,000)		
<b>TOTAL TRANSFERS OUT TO OTHER FUNDS</b>	<b>\$ (23,876)</b>	<b>\$ (244,395)</b>	<b>\$ (314,518)</b>	<b>\$ (158,972)</b>	<b>\$ (293,694)</b>	<b>\$ 379,992</b>	<b>\$ 550,000</b>		
<b>INCREASE)-UNRESERVED FUND BALANCE</b>	<b>\$ (514,909)</b>	<b>\$ (292,590)</b>	<b>\$ 298,502</b>	<b>\$ 146,353</b>	<b>\$ 529,234</b>	<b>\$ (241,129)</b>	<b>\$ 5,841</b>		
<b>Beginning Fund Balance</b>	<b>\$ 849,915</b>	<b>\$ 359,315</b>	<b>\$ 66,725</b>	<b>\$ 365,227</b>	<b>\$ 511,580</b>	<b>\$ 1,040,814</b>	<b>\$ 799,685</b>		
<b>Ending Fund Balance</b>	<b>\$ 335,006</b>	<b>\$ 66,725</b>	<b>\$ 365,227</b>	<b>\$ 511,580</b>	<b>\$ 1,040,814</b>	<b>\$ 799,685</b>	<b>\$ 805,526</b>		

**Iditarod Area School District  
General (School Operating) Fund Budget  
FY25 Budget**

<i>Period Ended June 30,</i>	<b>FY24 Budget</b>	<b>FY25 Budget</b>	<b>FY24 to FY25 Difference in Budgets</b>
<b>Revenues</b>			
Local sources:			
Earnings on investments	\$ 500	\$ 500	\$ -
Charges for services - rent revenue	30,000	30,000	-
Other local revenues	25,000	25,000	-
E-Rate	1,287,733	1,280,539	(7,194)
<b>Total local sources</b>	<b>1,343,233</b>	<b>1,336,039</b>	<b>(7,194)</b>
State of Alaska:			
Foundation	5,037,544	5,722,555	685,011
Quality schools	15,913	17,418	1,505
One-Time Payment House	336,685	-	(336,685)
TRS on behalf	285,362	332,514	47,153
PERS on behalf	44,530	50,343	5,813
Other state revenue	2,000	2,000	-
<b>Total State of Alaska</b>	<b>5,722,034</b>	<b>6,124,830</b>	<b>402,797</b>
Federal sources:			
Direct educational grants - federal impact aid	866,028	950,000	83,972
Other	-	-	-
<b>Total federal sources</b>	<b>866,028</b>	<b>950,000</b>	<b>83,972</b>
<b>Total Revenues</b>	<b>7,931,294</b>	<b>8,410,870</b>	<b>479,575</b>
<b>Expenditures</b>			
Instruction:			
Certificated salaries	1,501,777	1,530,030	28,253
Noncertificated salaries	154,066	185,791.0	31,725
Employee benefits	1,272,001	1,034,655	(237,346)
Transportation allowance	17,600	16,240	(1,360)
Professional and technical services	482,500	527,500	45,000
Staff travel	-	4,310.55	4,311
Utility services	21,490	20,535	(955)
Other purchased services	-	-	-
Supplies, materials and media	57,307	68,429	11,121
Other expenditures	1,367	31,314	29,948
<b>Total instruction</b>	<b>3,508,108</b>	<b>3,418,805</b>	<b>(89,303)</b>
Special education instruction:			
Certificated salaries	174,801	316,295	141,494
Noncertificated salaries	-	21,714.0	21,714
Employee benefits	122,802	213,880	91,078
Transportation allowance	2,400	2,800	400
Professional and technical services	-	-	-
Staff travel	-	20,027.22	20,027
Supplies, materials and media	922	985	63
Other expenditures	2,520	719	(1,801)
<b>Total special education instruction</b>	<b>303,445</b>	<b>576,420</b>	<b>272,975</b>
Special education support services - students:			
Noncertificated salaries	215,072	178,929.0	(36,143)
Employee benefits	85,343	74,643	(10,699)
Professional and technical services	20,000	85,000	65,000
Staff travel	30,000	5,498.04	(24,502)
Supplies, materials and media	2,803	3,426	623
Other expenditures	-	645	645
<b>Total special education support services - students</b>	<b>353,218</b>	<b>348,142</b>	<b>(5,076)</b>

**Iditarod Area School District  
General (School Operating) Fund Budget  
FY25 Budget**

<b>Period Ended June 30,</b>	<b>FY24 Budget</b>	<b>FY25 Budget</b>	<b>FY24 to FY25 Difference in Budgets</b>
Support services - instruction:			
Noncertificated salaries	-	-	-
Employee benefits	3,427	-	(3,427)
Professional and technical services	174,492	177,500	3,008
Staff travel	-	700	700
Utility services -E-Rate	1,422,821	1,422,821	(1)
Utility services	2,284	4,478	2,194
Other purchased services	-	-	-
Supplies, materials and media	6,768	10,024	3,256
Other expenditures	2,882	14,120	11,237
Equipment	-	-	-
<b>Total support services - instruction</b>	<b>1,612,674</b>	<b>1,629,642</b>	<b>16,968</b>
School administration:			
Certificated salaries	84,000	98,000	14,000
Employee benefits	38,067	37,475	(592)
Professional and technical services	-	-	-
Staff travel	-	-	-
Utility services	18,224	20,908	2,685
Other purchased services	-	-	-
Supplies, materials and media	90	-	(90)
Other expenditures	-	-	-
<b>Total school administration</b>	<b>140,381</b>	<b>156,383</b>	<b>16,002</b>
School administration support services:			
Noncertificated salaries	-	41,600.0	41,600
Employee benefits	-	37,000	37,000
Professional and technical services	55,000	-	(55,000)
Supplies, materials and media	-	244	244
<b>Total school administration support services</b>	<b>55,000</b>	<b>78,844</b>	<b>23,844</b>
District administration:			
Certificated salaries	115,000	130,000	15,000
Noncertificated salaries	25,200	84,848.0	59,648
Employee benefits	36,256	122,632	86,377
Transportation allowance	800	800	-
Professional and technical services	30,000	22,000	(8,000)
Staff travel	25,000	92,676.70	67,677
Other purchased services	-	-	-
Supplies, materials and media	3,495	3,200	(295)
Other expenditures	17,713	33,609	15,896
<b>Total district administration</b>	<b>253,464</b>	<b>489,766</b>	<b>236,302</b>
District administration support services:			
Noncertificated salaries	150,336	175,642.8	25,307
Employee benefits	119,744	116,942	(2,802)
Professional and technical services	190,100	189,000	(1,100)
Staff travel	-	2,287.40	2,287
Utility services	18,969	17,121	(1,848)
Other purchased services	-	-	-
Insurance and bond premiums	116,288	117,416	1,128
Supplies, materials and media	4,231	2,345	(1,886)
Other expenditures	26,008	10,814	(15,194)
Indirect cost recovery	(53,318)	(150,000)	(96,682)
<b>Total district administration support services</b>	<b>572,358</b>	<b>481,569</b>	<b>(90,790)</b>

**Iditarod Area School District  
General (School Operating) Fund Budget  
FY25 Budget**

<i>Period Ended June 30,</i>	<b>FY24 Budget</b>	<b>FY25 Budget</b>	<b>FY24 to FY25 Difference in Budgets</b>
Operations and maintenance of plant:			
Noncertificated salaries	399,438	294,942.3	(104,495)
Employee benefits	211,499	131,459	(80,040)
Professional and technical services	10,000	35,000	25,000
Staff travel	10,000	6,513.50	(3,486)
Utility services	66,449	76,882	10,432
Energy	714,868	811,731	96,863
Other purchased services	59,571	55,379	(4,192)
Insurance and bond premiums	208,018	228,238	20,220
Supplies, materials and media	69,687	98,742	29,055
Other expenditures	4,238	6,572	2,334
<b>Total operations and maintenance of plant</b>	<b>1,753,767</b>	<b>1,745,458</b>	<b>(8,309)</b>
Student activities:			
Staff travel	-	-	-
Student travel	-	30,000	30,000
Supplies, materials and media	-	-	-
Other expenditures	-	-	-
<b>Total student activities</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>
Student transportation-to and from school:			
Employee benefits	-	-	-
<b>Total Student transportation-to and from school</b>	<b>-</b>	<b>-</b>	<b>-</b>
Food services:			
Employee benefits	-	-	-
<b>Total Food services</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>8,552,416</b>	<b>8,955,028</b>	<b>402,613</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>(621,121)</b>	<b>(544,159)</b>	<b>76,963</b>
<b>Other Financing Sources (Uses)</b>			
Transfers in	530,000	800,000	
Transfers to Food Services	(250,000)	(250,000)	
<b>Net Change in Fund Balance</b>	<b>(341,121)</b>	<b>5,841</b>	
<b>Fund Balance, beginning of year</b>	<b>\$ 1,040,814</b>	<b>\$ 699,693</b>	
<b>Fund Balance, end of year</b>	<b>\$ 699,693</b>	<b>\$ 705,534</b>	

**Iditarod Area School District  
Board Report  
General (School Operating) Fund Budget  
By Site By Object  
Comparison FY24 to FY25**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY25 Budget</u>	<u>FY24 to FY25 Difference in Budgets</u>
<b>ANVIK</b>			
Certified Salaries	\$ 155,494	\$ 155,494	\$ -
Non-Certified Salaries	\$ 40,514	\$ 62,228	\$ 21,714
Employee Benefits	\$ 116,054	\$ 54,230	\$ (61,824)
Travel Stipend	\$ 1,600	\$ 1,600	\$ -
Professional & Technical Services	\$ -	\$ 1,384	\$ 1,384
Staff Travel	\$ 2,000	\$ 773	\$ (1,228)
Student Travel	\$ -	\$ 2,075	\$ 2,075
Broadband	\$ 203,260	\$ 203,260	\$ (0)
Utility Services	\$ 2,209	\$ 2,533	\$ 324
Electricity	\$ 35,164	\$ 81,601	\$ 46,436
Heating Oil	\$ 23,554	\$ -	\$ (23,554)
Other Purchase Services	\$ 675	\$ 4,635	\$ 3,960
Supplies/Materials/Media	\$ 6,760	\$ 8,122	\$ 1,362
<b>TOTAL ANVIK</b>	<b>\$ 587,285</b>	<b>\$ 577,935</b>	<b>\$ (9,350)</b>
<b>GRAYLING</b>			
Certified Salaries	\$ 383,919	\$ 397,919	\$ 14,000
Non-Certified Salaries	\$ 139,355	\$ 139,355	\$ -
Employee Benefits	\$ 295,412	\$ 149,445	\$ (145,968)
Travel Stipend	\$ 5,600	\$ 3,040	\$ (2,560)
Professional & Technical Services	\$ -	\$ 5,157	\$ 5,157
Staff Travel	\$ 5,000	\$ 12,181	\$ 7,181
Student Travel	\$ -	\$ 7,736	\$ 7,736
Broadband	\$ 203,260	\$ 203,260	\$ (0)
Utility Services	\$ 12,174	\$ 8,425	\$ (3,749)
Electricity	\$ 53,469	\$ 130,689	\$ 77,220
Heating Oil	\$ 39,021	\$ -	\$ (39,021)
Other Purchase Services	\$ 2,348	\$ 7,725	\$ 5,377
Supplies/Materials/Media	\$ 11,471	\$ 29,550	\$ 18,078
<b>TOTAL GRAYLING</b>	<b>\$ 1,151,030</b>	<b>\$ 1,094,483</b>	<b>\$ (56,547)</b>
<b>HOLY CROSS</b>			
Certified Salaries	\$ 155,494	\$ 226,241	\$ 70,747
Non-Certified Salaries	\$ 91,274	\$ 91,274	\$ -
Employee Benefits	\$ 134,712	\$ 79,136	\$ (55,575)
Travel Stipend	\$ 2,400	\$ 2,400	\$ -
Professional & Technical Services	\$ -	\$ 2,390	\$ 2,390
Staff Travel	\$ 3,000	\$ 3,847	\$ 847
Student Travel	\$ -	\$ 3,585	\$ 3,585
Broadband	\$ 203,260	\$ 203,260	\$ (0)
Utility Services	\$ 38,965	\$ 52,017	\$ 13,052
Electricity	\$ 38,808	\$ 85,962	\$ 47,154
Heating Oil	\$ 20,798	\$ -	\$ (20,798)
Other Purchase Services	\$ 5,543	\$ 4,635	\$ (908)
Other Expenses	\$ -	\$ 149	\$ 149
Supplies/Materials/Media	\$ 8,863	\$ 10,185	\$ 1,322
<b>TOTAL HOLY CROSS</b>	<b>\$ 703,116</b>	<b>\$ 765,081</b>	<b>\$ 61,965</b>

**Iditarod Area School District  
Board Report  
General (School Operating) Fund Budget  
By Site By Object  
Comparison FY24 to FY25**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY25 Budget</u>	<u>FY24 to FY25 Difference in Budgets</u>
<b>MCGRATH</b>			
Certified Salaries	\$ 317,223	\$ 402,223	\$ 85,000
Non-Certified Salaries	\$ 39,762	\$ 61,476	\$ 21,714
Employee Benefits	\$ 213,857	\$ 278,402	\$ 64,545
Travel Stipend	\$ 4,000	\$ 4,000	\$ -
Professional & Technical Services	\$ -	\$ 4,906	\$ 4,906
Staff Travel	\$ 2,000	\$ 773	\$ (1,228)
Student Travel	\$ -	\$ 7,358	\$ 7,358
Broadband	\$ 203,260	\$ 203,260	\$ (0)
Utility Services	\$ 10,920	\$ 12,119	\$ 1,199
Electricity	\$ 137,575	\$ 204,456	\$ 66,881
Heating Oil	\$ 112,817	\$ -	\$ (112,817)
Other Purchase Services	\$ 2,761	\$ 3,090	\$ 329
Supplies/Materials/Media	\$ 11,360	\$ 30,409	\$ 19,049
<b>TOTAL MCGRATH</b>	<b>\$ 1,055,535</b>	<b>\$ 1,212,471</b>	<b>\$ 156,936</b>
<b>NIKOLAI</b>			
Certified Salaries	\$ 151,450	\$ 151,450	\$ -
Non-Certified Salaries	\$ 111,108	\$ 73,602	\$ (37,506)
Employee Benefits	\$ 108,917	\$ 90,854	\$ (18,063)
Travel Stipend	\$ 1,600	\$ 1,600	\$ -
Professional & Technical Services	\$ -	\$ 1,384	\$ 1,384
Staff Travel	\$ 2,000	\$ 773	\$ (1,228)
Student Travel	\$ -	\$ 2,075	\$ 2,075
Broadband	\$ 203,260	\$ 203,260	\$ (0)
Utility Services	\$ 2,112	\$ 2,199	\$ 87
Electricity	\$ 50,772	\$ 166,171	\$ 115,400
Heating Oil	\$ 45,267	\$ -	\$ (45,267)
Other Purchase Services	\$ 2,500	\$ 2,318	\$ (183)
Supplies/Materials/Media	\$ 8,426	\$ 12,973	\$ 4,547
<b>TOTAL NIKOLAI</b>	<b>\$ 687,411</b>	<b>\$ 708,658</b>	<b>\$ 21,247</b>
<b>SHAGELUK</b>			
Certified Salaries	\$ 248,496	\$ 248,496	\$ -
Non-Certified Salaries	\$ 65,941	\$ 65,941	\$ -
Employee Benefits	\$ 181,453	\$ 177,828	\$ (3,625)
Travel Stipend	\$ 2,400	\$ 2,400	\$ -
Professional & Technical Services	\$ -	\$ 3,396	\$ 3,396
Staff Travel	\$ 2,000	\$ 773	\$ (1,228)
Student Travel	\$ -	\$ 5,094	\$ 5,094
Broadband	\$ 203,260	\$ 203,260	\$ (0)
Utility Services	\$ 5,945	\$ 4,741	\$ (1,203)
Electricity	\$ 32,380	\$ 61,076	\$ 28,697
Heating Oil	\$ 14,926	\$ -	\$ (14,926)
Other Purchase Services	\$ 7,406	\$ 3,090	\$ (4,316)
Supplies/Materials/Media	\$ 13,349	\$ 26,908	\$ 13,560
Technology-Related Hardwre	\$ -	\$ -	\$ -
<b>TOTAL SHAGELUK</b>	<b>\$ 777,555</b>	<b>\$ 803,004</b>	<b>\$ 25,449</b>

**Iditarod Area School District  
Board Report  
General (School Operating) Fund Budget  
By Site By Object  
Comparison FY24 to FY25**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY25 Budget</u>	<u>FY24 to FY25 Difference in Budgets</u>
<b>TAKOTNA</b>			
Certified Salaries	\$ 84,747	\$ 98,747	\$ 14,000
Non-Certified Salaries	\$ 34,592	\$ 15,792	\$ (18,800)
Employee Benefits	\$ 67,756	\$ 94,774	\$ 27,018
Travel Stipend	\$ 1,600	\$ 1,600	\$ -
Professional & Technical Services	\$ -	\$ 1,384	\$ 1,384
Staff Travel	\$ 1,000	\$ 2,318	\$ 1,318
Student Travel	\$ -	\$ 2,075	\$ 2,075
Broadband	\$ 203,260	\$ 203,260	\$ (0)
Utility Services	\$ 6,390	\$ 7,243	\$ 853
Electricity	\$ 38,042	\$ 63,353	\$ 25,312
Heating Oil	\$ 18,264	\$ -	\$ (18,264)
Other Purchase Services	\$ 2,250	\$ 2,318	\$ 68
Supplies/Materials/Media	\$ 7,686	\$ 12,367	\$ 4,681
Technology-Related Hardwre	\$ -	\$ -	\$ -
<b>TOTAL TAKOTNA</b>	<b>\$ 465,586</b>	<b>\$ 505,231</b>	<b>\$ 39,645</b>
<b>HOME SCHOOL</b>			
Certified Salaries	\$ 88,954	\$ 88,954	\$ -
Non-Certified Salaries	\$ -	\$ 41,600	\$ 41,600
Employee Benefits	\$ 50,323	\$ 73,630	\$ 23,307
Travel Stipend	\$ 800	\$ 800	\$ -
Professional & Technical Services	\$ 632,500	\$ 517,500	\$ (115,000)
Utility Services	\$ 27,346	\$ 26,599	\$ (747)
Electricity	\$ 2,870	\$ 2,896	\$ 26
Other Purchase Services	\$ 34,588	\$ 12,119	\$ (22,469)
Supplies/Materials/Media	\$ 38,723	\$ 39,950	\$ 1,227
Other Expenses	\$ 120	\$ 81	\$ (39)
<b>TOTAL HOME SCHOOL</b>	<b>\$ 876,224</b>	<b>\$ 804,129</b>	<b>\$ (72,095)</b>
<b>DISTRICT OFFICE</b>			
Certified Salaries	\$ 289,801	\$ 304,801	\$ 15,000
Non-Certified Salaries	\$ 421,566	\$ 432,199	\$ 10,634
Employee Benefits	\$ 390,763	\$ 391,059	\$ 296
Travel Stipend	\$ 800	\$ 2,400	\$ 1,600
Professional & Technical Services	\$ 329,592	\$ 498,500	\$ 168,908
Staff Travel	\$ 48,000	\$ 110,577	\$ 62,577
Utility Services	\$ 21,355	\$ 24,047	\$ 2,693
Electricity	\$ 26,078	\$ 15,527	\$ (10,551)
Heating Oil	\$ 25,063	\$ -	\$ (25,063)
Other Purchase Services	\$ 1,500	\$ 15,450	\$ 13,950
Property & Liability Insurance	\$ 324,306	\$ 345,654	\$ 21,348
Supplies/Materials/Media	\$ 35,864	\$ 14,149	\$ (21,715)
Other Expenses	\$ 57,412	\$ 100,345	\$ 42,932
Indirect Cost	\$ (53,318)	\$ (150,000)	\$ (96,682)
<b>TOTAL DISTRICT OFFICE</b>	<b>\$ 1,918,781</b>	<b>\$ 2,104,708</b>	<b>\$ 185,927</b>

**Iditarod Area School District  
Board Report  
General (School Operating) Fund Budget  
By Site By Object  
Comparison FY24 to FY25**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY25 Budget</u>	<u>FY24 to FY25 Difference in Budgets</u>
<b>TRS and PERS ON-BEHALF</b>			
TRS On-behalf	\$ 285,362	\$ 332,514	\$ 47,153
PERS On-behalf	\$ 44,530	\$ 46,813	\$ 2,283
<b>TRS and PERS ON-BEHALF</b>	<b>\$ 329,892</b>	<b>\$ 379,327</b>	<b>\$ 49,436</b>
<b>TRANSFERS TO OTHER FUNDS</b>			
Capital Project Fund	\$ -	\$ -	\$ -
Food Service Fund	\$ 250,000	\$ 250,000	\$ -
<b>TRS and PERS ON-BEHALF</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>
<b>TOTAL EXPENSES and TRANSFERS</b>	<b>\$ 8,802,416</b>	<b>\$ 9,205,028</b>	<b>\$ 402,612</b>

## **Personnel Recommendations - June 2024**

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### **2024-25 Certified Contracts Returned**

<b>Site</b>	<b>Step</b>	<b>Position</b>
McGrath	MA+0-8	Teacher

Mechelle Belanger

### **2024-25 Certified Intent to Contract**

<b>Site</b>	<b>Step</b>	<b>Position</b>
McGrath	MA+18-8	Teacher

Staci Costa

### **2024-25 Classified Administrative**

<b>Name</b>	<b>Site</b>	<b>Position</b>
James "Tim" Simmons	District Wide	Maintenance Director

### **2024-25 Classified Contract**

<b>Name</b>	<b>Site</b>	<b>Position</b>
Tamara Vanderpool	District Wide	Asst. Business Mgr. HR/PR

Tamara Vanderpool

### **Classified Resignations**

<b>Name</b>	<b>Site</b>	<b>Position</b>
Amber Lumetta	District Wide	Accounts Payable/Travel

Amber Lumetta

**Effective**

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7/1/2024

**Effective**

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7/1/2024

**Effective**

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7/1/2024

**Effective**

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7/1/2024

**Effective**

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6/15/2024



**Iditarod Area School District**  
**PO Box 90**  
**McGrath, AK 99627**

**To:** Alice Dale, Chairman  
Members of the School Board

**Through:** PJ Ford Slack, PhD

**From:**

**Date:** March 20, 2024

**Subject:** **Update AR 6145.2 Interscholastic Competition**

**The proposal:**

After the discussion with Billy Strickland, ASAA President, we needed to update the AR for interscholastic Competition in our policy manual. This update will reflect the registration for our district in ASAA, the newest information regarding concussion protocol, the registration for individual and mixed team sports for the year.

Compare the Mat-Sue Borough District AR 6145 with our old version.  
Can we consolidate information?

## Instruction

### INTERSCHOLASTIC COMPETITION

AR 6145.2 (a)

Alaska School Activities Association (ASAA) Eligibility Requirements

The Iditarod Area School District uses the Alaska School Activities Association (ASAA) eligibility and citizenship policies for interscholastic competition. Obtain these documents at [www.asaa.org](http://www.asaa.org) for up to date forms and policies.

Note: The following ASAA rules are intended to be minimum requirements for student eligibility to participate in all sanctioned interscholastic activities. These rules do not preclude a school or district from imposing additional rules that are reasonable and not in conflict with those set forth below.

In order to participate in ASAA activities, the following conditions of eligibility must be met:

1. Students must properly register in a 9-12 high school program or any combination thereof, in the school where the student will participate ("School of Eligibility").

Note: Students enrolled in statewide correspondence programs (who are ASAA members) must comply with the enrollment rules. If a student is enrolled full time in the statewide correspondence program, the student may not participate on another school's team. ASAA rules should be consulted regarding eligibility for students attending non-member charter schools, alternative schools, or programs.

2. Students may not be graduated seniors, with the exception that the eligibility of a senior graduating near the end of a regular school year shall extend through the conclusion of any current school athletic season in which he or she is participating.

3. All second semester freshmen, sophomores, and juniors, as well as seniors who are not on track to graduate must be enrolled in a minimum of five semester units of credits at the School of Eligibility or its district, that lead to granting of credit toward graduation.

4. Students in grade 12 who are on track to graduate must be enrolled in a minimum of four semester units of credit at the School of Eligibility or its district.

5. Students must maintain at least an overall 2.0 GPA during the current semester. Students who do not maintain this GPA may regain eligibility during the current semester by achieving and maintaining an overall 2.0 GPA.

6. Students must be in regular attendance at school classes in which enrolled or for which credit is granted (or be enrolled in a district or member school correspondence program).

7. All second semester freshman, sophomores, and juniors, as well as seniors who are not on track to graduate must have passed at least five semester units of credit, or the equivalent, during the previous semester and maintained a 2.0 overall GPA.

**IDITAROD AREA SCHOOL DISTRICT**

**DATE OF ADOPTION: March 2015**

## Instruction

### INTERSCHOLASTIC COMPETITION (continued)

AR 6145.2 (b)

8. Second semester seniors who are on track to graduate must have passed four semester units of credit, or the equivalent, during the previous semester and maintained a 2.0 overall GPA.
9. First semester seniors must have passed at least five semester units of credit, or the equivalent, during the previous semester in order to be eligible anytime during the current semester.
10. Students must meet additional district eligibility requirements, if any. (cf. 6145 - Extracurricular activities) Semester credit rules apply to each semester, following the first semester of the ninth grade. All first semester freshmen are immediately eligible for ASAA activities during the first semester. A grade of incomplete is considered as not passing until the incomplete is changed on the official school records. Academic deficiencies may be made up through successful completion of correspondence courses or summer school. Correspondence study students must meet the same time frame as regular students. A student expelled from a school is not eligible to participate in the interscholastic competition at another school during the period of expulsion.

### Maximum Participation Rule

Note: No student may have more than eight consecutive semesters of ASAA eligibility.

1. Students first entering 9th grade will have eight consecutive semesters of eligibility.
2. Students first entering 10th grade will have six consecutive semesters of eligibility.
3. Students first entering 11th grade will have four consecutive semesters of eligibility.
4. Students first entering 12th grade will have two consecutive semesters of eligibility.

### Eligibility Reporting

1. The Superintendent or designee shall submit to ASAA, through the online Electronic Master Eligibility System, a Master Eligibility List for each activity. The list must be submitted before the first contest of that season. For competitions that involve only one contest, the list must be received by ASAA at least five days before the contest. Any additions or deletions to the eligibility list must be filed as an addendum to the original list before an individual is eligible to participate.

IDITAROD AREA SCHOOL DISTRICT

DATE OF ADOPTION: March 2015



**Iditarod Area School District**  
**PO Box 90, McGrath, AK 99627**  
**(907) 524-1221**

[www.iditarodsd.org](http://www.iditarodsd.org)

Board of Education Meeting

Regular Meeting

Minutes

April 16, 2024

4:00 p.m.

Join Zoom Meeting

<https://zoom.us/j/9955055562?pwd=T2F2akpCYVRHQlpLdkMvVzJHMThGZz09>

Meeting ID: 995 505 5562

Passcode: 372181

Phone Number: 1-253-205-0468

**4:00 Board Meeting**

Chairperson Alice Dale called meeting to order at 4:06

**I Call to Order**

**II Roll Call**

Roll call of the Board was taken

Name	Vote
Kim Wortman	Present
Ken Chase	Present
Kathy Chase	Excused
Ann Short	Present
Alice Dale	Present
Rudy Hamilton	Present
Doug Heath	Present

Establish Quorum

Quorum was established with six of seven members present

### **III Mission Statement**

*The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability and heritage. In doing so, we are committed to providing individualized, comprehensive and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievement as adults in the 21<sup>st</sup> Century.*

*This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our Mission!*

### **IV Introduction of Guests**

**Wylie Scalise,**

### **V Director Reports**

Financial Report- Elena Begojevic- Elena was not available for report

Registrar Report- Kyle Schneider

Special Ed. Report- Casey McCarty

Food Service Report- Dollie Nelson- On Medical Leave First inventory at all sites was completed.

ECE Report- Carol Simmons

Maintenance Report- Steve Graham- The gym doors need to be aligned and added to summer maintenance list in Holy Cross.

Holy Cross Housing Update- Bob Pymn, Tim Simmons- Bob gave summary of the details of this project. Waiting for State documents.

Technology Report- Chris Romine

Curriculum and Testing Report- Texas Gail Raymond- Completing testing and scores will be ready in May and early fall.

Distance Learning Center Report- Jesse Carnahan

Superintendent Report- Dr. PJ Ford Slack- **Verbal Report** on J1 and H1B Visa Overview-

Summary of Alaska Supreme court regarding the home school program We need to look at reimbursing parents. We are researching what we are doing, what we will do, what we can do.

Thank cooks, custodians, maintenance people for such a great job throughout the year.

Thank Maggie Mitchell for wonderful job of student teaching at McGrath.

Regarding the Visa program, we depend on hiring teachers from out of country. We hire the best of our teaching staff to create a good learning experience for our students. 90% of ATP are from Philipppians. Must now use H1B visa to lead to green card situation. Need to look a year in advance to get visa approved. This is evolving process. May need to work with Kodiak to recruit teachers.

### **VI Site Reports**

Blackwell School Report- Michelle McGovern

David Louis Memorial School Report- Dale Richesin

Iditarod Area School District

Regular Meeting

April 16, 2024

Innoko River School Report- Joyanne Hamilton- **Verbal Report**- Celebrating student’s strengths and community support, staff support from DO, Carolyn Workman started work with BIA so has been with us for over 50 years. Fritzie Sillabe follows the HMH curriculum and has completed up to 12 modules. Jolibee Pantilano has highlighted 10 modules, and science, understand goal setting, She has many different ways to introduce interesting things through decorate their door. Irma Howard is an aide in K-2 class. Tracy Arrow is cook and has kept school fed.

6-12 is reading many novels and working on projects through gold mining history. End school year with one more ice measuring.

YKI Days is very important and Joyanne Hamilton has shared the history of YIK Days. She is requesting the continuation of YIK Days.

Jeffrey A. Bader Memorial School Report- Mary Walker

McGrath School Report- Matthew Shelborne

Takotna Community School Report- Tabatha Meglitch

Top of the Kuskokwim School Report- Jacob Mosier

SGA Report- Haylan Nicholi, Brienna Shelborne

**VII Recognition and Awards**

Congratulations to the Innoko River Middle School for their Spirit of Youth Award and their research during the road construction. They documented ancient pit houses along the construction zone.

**VIII Communications**

**IX Public Comment** (Limited to 3 minutes and must be added to the agenda twenty-four hours prior to the meeting)

**X Agenda Modification**

Approval of Consent Agenda

**Motion:** Doug Heath moved to approve the agenda as presented. Ken seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes.

**Motion:** 050, 53, 54, 56, 59, 60, 61, 64, 65, 68 Doug Heath moved to approve . Ken Chase seconded.

**24-050 Approval of KSKO Lease of District Office Building-**

**24-053 Approval of March 12 Work session Notes**

- 24-054 Approval of March 19 Meeting Minutes**
- 24-056 Approval of 2024-2025 School Calendar**
- 24-059 Approval of Speech/ OT Contract, Tele Talk**
- 24-060 Approval of Psych Contract, Allison Perotti**
- 24-061 Approval of GSD- Power school SIS Support Contract, Kyle Schneider**
- 24-064 Turner Consulting Office Staff Mentor Contract, Joyce Turner**
- 24-065 Curriculum, Testing Coordinator Contract, Texas Gail Raymond**
- 24-068 GCI Lease in Takotna**

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes.

**24-055 Approval of 2024 Spring Graduates**

**Motion:** Rudy Hamilton moved to approve graduates Eva Welch, Pauline Esai, Kierra Egrass, Joseph Martinez, Arrow Meglitsch, Carter Eby, Michia Ellis, Eaden Sturm, Kal VanHovel upon successful completion of required coursework for Iditarod Area School District. Doug Heath seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes

**24-057 Approval of Personnel Recommendations-**

**Motion:** Kim Wortman moved to approve personnel recommendations with the edit of pulling Tim Simmons contract and Adrienne Wright contract extension. Ann Short seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes.

**24-058 Approval of IDLC Building Lease**

**Motion :** Ann Short moved to table lease item until June. Doug Heath seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes.

**24-066 Clear Idea Financial Manager Contract, Elena Begojevic –Pull-**

**Motion:** Ken Chase moved to table until June. Doug Heath seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes.

**24-067 Approval of FY25 Budget- Pull**

**Motion:** Kim Wortman moved to go into discussion of budget. Ann Short seconded.

Discussion included student travel and the over-run of staff travel . After discussion completed a second motion was made to follow-up with the discussion and next steps to take with this budget item.

**Motion:** Doug Heath moved to table budget until June. Ann Short seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion to table until June carried with six of seven affirmative votes.

**24-069 Moving fuel tanks from Lime Village-**

**Motion:** Ken Chase moved to table until further information on costs, condition of tanks, and the way of transporting tanks was discussed. Doug Heath seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes.

**XII Executive Session** To discuss finances regarding the CIP Project

**Motion:** Doug Heath moved to go into executive session at 5:50. Ken Chase seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes.

**Motion:** Doug Heath moved to come out of executive session at 6:16. Kim Wortman seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Yes
Kathy Chase	Absent
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Yes
Doug Heath	Yes

Motion carried with six of seven affirmative votes.

**XIII Discussion Agenda**

**XIV Final Items:**

Board Comments

Future Meetings:

May 14 Regular Meeting in person in Anvik – see travel page in packet

Chairperson Alice Dale adjourned the meeting at 6:18.



**Iditarod Area School District**  
**PO Box 90**  
**McGrath, AK 99627**

**To:** Alice Dale, Chairman  
Members of the School Board

**Through:** John Bruce, Superintendent  
**From:**

**Date:** June 7, 2024

**Subject:** **Contract for Business Manager and Accounts Payable**

**The proposal:** John Bruce is working with a company to get a proposal for a contract for business Manager and Accounts Payable.

There is a company that is interested in working with IASD as the business manager and Accounts Payable. They will be traveling to McGrath June 19-21 to research our system and to work closely with Tamara.

The company is located in Montana, but they have worked and are working with Alaska School Districts.

Part of the contract will be travel on site once a quarter and be ready for the audit in August.

Action on this item will allow John Bruce to pursue this contract proposal and work with this team in June.



**Iditarod Area School District**  
**PO Box 90**  
**McGrath, AK 99627**

**To:** Alice Dale, Chairman  
Members of the School Board

**Discussion Agenda**

**Through:** PJ Ford Slack, PhD, John Bruce  
**From:** Tim Simmons, Maintenance Director

**Date:** April 18, 2024

**Subject:** **Water Utility in Shageluk**

**The proposal:** Alaska Rural Utilities sent a service agreement to IASD for new water services in Shageluk.

**Project Description:** This is a new agreement requesting the district be connected to the water and wastewater system.

Service includes: Payment of monthly fee

- \*Pay a one- time deposit for the connection costs
- \*Agree to maintaining heating and water line plumbing within the school and teacher housing.
- \*The use of heat tape and recirculating system in the system

The district is recommending **not** to the city water connection beginning last summer.

Cost per month is \$3,200. This cost is set by the city of Shageluk and the IRA Council. The monthly cost was derived from a formula that Alaska Rural Utility Collaborative had to work out costs for all villages.

Electricity is approximately \$2,698 a month for the entire school. With a well -either the use of the old well or drilling a new well, the cost for water would only be the cost of electricity.

The district is asking for direction to which way we should proceed with Shageluk water at the school and teacher housing.



**Iditarod Area School District**  
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**To:** Alice Dale, Chairman  
Members of the School Board

**Discussion**

**Through:** PJ Ford Slack, PhD  
**From:** Tim Simmons

**Date:** April

**Subject:** **Fuel Farm in Lime Village**

**The proposal:** Transfer Station Lime Village

DOT contacted us about the transfer station. DOT wants us to clean up a spill that has been leaking for at least 4 years. They also want us to remove the tanks and fuel farm, which is located at the airstrip in Lime Village.

We own one- 1000 gallon tanks. We have been paying the lease since Dave Shelborne was maintenance director. The district owned tank was purchased in 1995. The other tank in our fenced yard is a village owned tank and it was purchased in 2003.

DOT has contacted DEC to follow up on the clean-up and removal of these tanks.

Researching the cost of new tanks Holy Cross, new tanks are \$15,000 without the meters. The new tanks would only be 1500 gallons. Moving the tank would be cost effective for Holy Cross.

The meters are \$5,000 for each tank plus \$900 to add skids for transport. Using the existing tanks in Lime Village, would save the District at least \$10,000. For this project.

We have taken soil samples from both tanks in our fenced lot and will have them tested for fuel contamination. We are also requesting a plot map of this area to confirm the size of our leased lot. Once the tanks are moved from Lime Village the district would start the clean-up process. We will be contacting DEC to learn the exact steps necessary to clean up this spill.

At this time, the district is working with DEC to have soil samples tested then following up with the next steps we need to take. No tanks are being moved at this time.