

RSB Regular Meeting
Tuesday, June 10, 2025 6:00 PM Alaskan

Administration Building
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge: Present
III Albert Kookesh: Present
Stacey Proctor: Present
Jack Strong: Absent
Jen Todd: Present

Present: 4, Absent: 1.

Jack Strong: Present

Present: 5.

1. Call to Order
 - 1.1. Reading of the Mission Statement
2. Flag Salute
3. Roll Call
4. Recognition
5. Approval of the Agenda
6. Opportunity For Public Comment On Non-Agenda Items
7. Consent Agenda
 - 7.1. Adopt board meeting minutes from May 13th and May 20th
 - 7.2. Approve hire of Sam Buck as CTE teacher in Angoon for FY 2026
 - 7.3. Approve transfer of position for Pauline Johnson from Language instructor back to a paraprofessional in Angoon for FY 2026
 - 7.4. Approve transfer from Substitute to Custodian of Katherine Nelson in Angoon for the remainder of FY 25 and for FY 26
 - 7.5. Accept resignation from Peter Duncan maintenance in Angoon with last day being June 30th.
8. Opportunity for Public Comment on Agenda Items
9. Financial Report
10. Action Items
 - 10.1. Approve purchase of Chrome Books in the amount of \$38,453.73
11. Special Reports
 - 11.1. Superintendent Report
 - 11.2. ASB Minutes
12. Information/Discussion Items
 - 12.1. Strategic Plan: time to hold as is, review and make updates, or start over.
 - 12.2. Budget Updates
13. Board Member Comments
14. Meetings/Work Sessions/and Other Announcements
 - 14.1. June 24th RSB Work Session
 - 14.2. No Regularly Scheduled board meetings in July
 - 14.3. The next Regular board meeting will be August 12th
15. Adjournment

RSB Regular Meeting
Tuesday, May 13, 2025 6:00 PM Alaskan

Administration Building
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge: Present
III Albert Kookesh: Present
Stacey Proctor: Present
Jack Strong: Present
Jen Todd: Present
Present: 5.

1. Call to Order
Meeting called to order at 6:17 pm

1.1. Reading of the Mission Statement
The reading of the mission statement was done by Jack Strong.

2. Flag Salute
Flag Salute conducted

3. Roll Call
quorum determined

4. Recognition
Klukwan
Clara Natonabah
Justina Hotch
Jennifer Marschke
Doug Wessen
Darrel Jerue

Gustavus
Karen McSpadden
Liesl Barker
Quynn Thompson
Deja Jarvis
Danielle Patrick

Tenakee Springs
Rick Petersen
Rudy Ziel
Anne Connelly
Linnea Lospenosochatel

Angoon
Emma Demmert
Pauline Johnson

Mary Zika
Fernan Lopez
Alfie Asilom
Sally Joseph
Ivanette Johnson
Mary Jean Duncan

5. Approval of the Agenda

I make a motion to approve the agenda as presented. Jen makes a motion to amend the consent agenda to move 7.3 to 10.7, 7.8 to 10.8, 7.11 to 10.9, and 7.12 to 10.10 to action items. Seconded by Jack. Roll call vote on amended motion, all members state Yea. Motion carries. This motion, made by Jen Todd and seconded by Jack Strong, Carried.

Elizabeth Hooze: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

There were consent agenda items moved to action items: The rescinding of resignation and hiring for FY26 of Mary Zika in Angoon. The hire of Wallace "Beau" Abernathy for FY26 in Gustavus, the hire of Reanna Kookesh for FY26 in Angoon, and the hire of Michael Akes for FY26 in Klukwan.

6. Opportunity For Public Comment On Non-Agenda Items

Emma Demmert congratulates three teachers in Angoon who were given a teacher of the year award: Fernan Lopez, Alfie Asilom, and Azel Galarosa.

Liesl Barker thanks the teachers and support staff. Requests that work sessions be recorded, so that those who want to be involved in the meetings can go back and watch those.

She also speaks to being on the budget committee, and would like to see more options on draft budgets to help speed this process along. She also asks for a list of all funding and accounts under the Chatham umbrella to be able to see them all.

Rick Petersen thanks the board and Superintendent for their hard work and their difficult decisions they have had to make. Expresses thanks for many things, and comments about the fluctuations of the community over the years. He also adds how important it is to the parents in the community to keep the ILC open.

Rudy Ziel comments about his years having been involved with the ILC in Tenakee. The budget has always fluctuated, but the ILC has always prevailed as well. Cautions to be wary of a budget that cuts Tenakee.

Justina expresses gratitude to Rick for the work he has done over the years. She expresses how important the program has been for the schools and the students who have ended up needing their expertise.

Peter Duncan comments about the tough times he has been seeing the district have. The Superintendent used to have a lot of money, there have been a lot of cuts, and it should have been caught earlier.

Darrel Jerue comments to those who step up and go beyond their actual positions to help and pick up the slack. Gunalcheesh to all of them.

Shiann Kookesh comments about going down this road a few years ago when there was talk about closing the Klukwan school. They have been able to bring in student enrollment. But she does not see how the Tenakee ILC can do the same thing. Maybe it is time to pull it and then restart at a later date.

7. Consent Agenda

I make a motion to approve the consent agenda as presented, and had 7.8, 7.11, and 7.12 removed. Roll call vote passed unanimously. This motion, made by Stacey Proctor and seconded by Jen Todd, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Hires of certified teachers for FY26 were moved to action items during approval of agenda.

7.1. Approve the Extra duty contract for Tonya Clark for after-school tutoring in the amount of \$500 paid from the Literacy Grant.

7.2. Adopt RSB Minutes from April 8th, and April 22nd, 2025 and

7.3. Accept Resignation from Teacher Tonya Clark, effective at the end of this school year.

7.4. Accept resignation from Paraprofessional Natalia James, effective at the end of this school year.

7.5. Approve Extra Duty Contract for Jolene Watkins for \$1,000 paid by the Farm to School Grant, to train her replacement on-site hydroponic manager in Angoon

7.6. Approve stipends in the amount of \$300 each paid for by FSCS grant to multiple parents for participating in the Angoon Parent/Guardian Site Council Committee, including attending monthly meetings: Albert Kookesh, Shiann Kookesh, Ivan Ramey, Samantha Ramey, Crystal Parkin, James Parkin, Joshua Bowen, Nicole Bowen.

7.7. Approve rescinding of Mary Zika's resignation, and her hire as Sped teacher in Angoon for FY 2026

7.8. Approve Extra Duty contract to Christine Ramey in the amount of \$8,000 for Summer hydroponic instruction, cultivation, and career pathway in Angoon. Grant funded

7.9. Accept Lori Moore's resignation effective at the end of this school year.

8. Opportunity for Public Comment on Agenda Items

Rick Petersen comments on the lack of any Tenakee contracts listed for approval tonight. It appears that the board is excluding them before hearing from the budget committee.

9. Financial Report

Albert asked for a recess. Will resume at 7:14 pm

Teri Hoover reviewed the financial report

10. Action Items

10.1. Approve Classified Staff Contracts for FY 2026 as follows:

Klukwan- Rita Brouillette, Hali Brownell, Jolene Hotch, Darrel Jerue, (Clara Natonabah grant

funded).

Angoon- Natasha Bennum, Sally Joseph, Noelle Willis-Jackson, Ivanette Johnson, Hilda Mendehall, Alvin Johnson, Paul James, Peter Duncan, Stella Estrada.(Tanya Salmi, Frank Coenraad, both grant-funded), Christine Ramey, Georgiann Jim,

Gustavus- Danielle Patrick, Jeff Irwin, Teresa Terkelson, Denielle Show, Tracey Lowell, Deja Jarvis, Quynn Thompsen.

District Office- Michelle Shatswell, Raynelle Jack, Sheri Singson

I make a motion to approve action item 10.1, Classified Staff Contracts for FY 2026, as follows: Klukwan- Rita Brouillette, Hali Brownell, Jolene Hotch, Darrel Jerue, (Clara Natonabah grant funded). Angoon- Natasha Bennum, Sally Joseph, Noelle Willis-Jackson, Ivanette Johnson, Hilda Mendehall, Alvin Johnson, Paul James, Peter Duncan, Stella Estrada. (Tanya Salmi, Frank Coenraad, both grant-funded), Christine Ramey, Georgiann Jim, Gustavus- Danielle Patrick, Jeff Irwin, Teresa Terkelson, Denielle Show, Tracey Lowell, Deja Jarvis, Quynn Thompsen. District Office- Michelle Shatswell, Raynelle Jack, Sheri Singson Roll call vote passed unanimously. Motion carries. This motion, made by Jack Strong and seconded by III Albert Kookesh, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Ralph gave a verbal summary

Board member discussion around funding, and if the hours are listed at their reduced hours for next year, which they are.

Roll call vote passed unanimously. Motion carries.

10.2. Approve Resolution between Chatham and APEI merging with AMLIJIA to become APRA.

I make a motion to approve the resolution between Chatham and APEI merging with AMLIJIA to become APRA. Roll call vote passed unanimously. Motion carries. This motion, made by Jen Todd and seconded by Jack Strong, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Ralph gave a verbal summary

No board member comment

Roll call vote passed unanimously. Motion carries.

10.3. Approve Federal Grants Services Proposal as Extra Duty Contract for Wallace "Beau" Abernathy in the amount of \$14,000 for FY 2026

I make a motion to postpone discussion of 10.3 until 10.7. This motion, made by Jen Todd and seconded by Stacey Proctor, Carried.

Elizabeth Hooe: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

This item was postponed due to the connection to 10.7.

10.4. Approve the hire of Wallace "Beau" Abernathy as ELA teacher in Gustavus for FY 2026

10.5. Approve FY2026 Psych Services Contract with Jennifer Marschke for \$10,000.

Ralph gave a verbal summary

Board member discussion

Asked about the SPED teacher fte.

Commented that she would feel better if the FTE's were revisited in a special meeting after the budget committee could meet.

Roll call vote passed unanimously. Motion carries.

10.6. Approve the increase in teacher housing rent by 16.5%, going into effect on July 1st, 2025

I make a motion to approve 10.5 increase the teacher housing rent by 16.5 % going into effect July 1st 2025. This motion, made by Stacey Proctor and seconded by Jack Strong, Carried.

Elizabeth Hooe: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Ralph gave a verbal summary

Board member comment

asked when the last rental increase was. More than 7 years ago.

Roll call vote passed unanimously. Motion carries.

10.7. Approve the New Negotiated Agreement between Chatham School District and Chatham-NEA effective July 1st 2025 through June 30th 2026.

I make a motion to approve 106. the new negotiated agreement between Chatham school district and Chatham NEA effective July 1st 2025 through June 30th 2026. This motion, made by Jen Todd and seconded by Jack Strong, Carried.

Elizabeth Hooe: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Ralph gave a verbal summary

No board comment

Roll call vote passed unanimously. Motion carries.

10.8. Approve FY26 contract for Reanna Kookesh as Social Studies/History teacher in Angoon

I make a motion to postpone until a time certain to a special meeting 10.8, 10.9, 10.10. This motion, made by Stacey Proctor and seconded by III Albert Kookesh, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

postponed to special meeting

10.9. Approve hire of Michael Akes in Klukwan as Principal Teacher for Fy 2026

postponed to special meeting

11. Special Reports

11.1. Superintendent Report

Ralph gave a verbal summary of the report

11.2. ASB Minutes

No questions on the minutes

12. Information/Discussion Items

12.1. Summer Maintenance Projects

Ralph gave a summary of plans to meet with maintenance staff and come up with a list of summer priorities

13. Communications to the Board

13.1. Multiple letters have been sent to board members expressing support of keeping Tenakee Springs ILC open.

14. Board Member Comments

Congratulations to the high school graduates.

Comments regarding the difficult decisions being made, and trying to get through it. Asking everyone to hang in there.

15. Meetings/Work Sessions/and Other Announcements

15.1. RSB Work Session on Tuesday, May 27th

15.2. The next Budget Committee Meeting is Wednesday, May 14th at 5:00 pm

15.3. The next RSB Regular Meeting is Tuesday,, June 10th, and the June work session will be on Tuesday, June 24th.

15.4. Reminder- there are no regularly scheduled RSB meetings in the month of July

16. Adjournment

motion to adjourn meeting. This motion, made by Jack Strong and seconded by III Albert Kookesh, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

adjourned at 8:59 PM

No objections to adjournment

RSB Special Meeting
Tuesday, May 20, 2025 6:00 PM Alaskan

ZOOM
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge: Present
III Albert Kookesh: Absent
Stacey Proctor: Present
Jack Strong: Absent
Jen Todd: Present

Present: 3, Absent: 2.

Jack Strong: Present

Present: 4, Absent: 1.

1. Call Special Meeting to Order
Meeting called to order at 6:02 PM

2. Roll call to determine quorum

3. Approve Agenda

I make a motion to approve the agenda with the following edit of removing action item 5.1. Roll call vote on the agenda without 5.1 passed unanimously. Motion carries. This motion, made by Stacey Proctor and seconded by Jen Todd, Carried.

III Albert Kookesh: Absent, Jack Strong: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jen Todd: Yea

Yea: 3, Nay: 0, Absent: 2

4. Public comment on agenda or non-agenda items

Clara Natonabah from Klukwan expresses relief about the budget being pulled from the agenda. She states that it would be good to look at that draft again prior to bringing to the board.

Expresses concern about the FTE's in draft 5 budget. Feels like the third FTE needs to be added back into the budget to have a successful school year.

Justina Hotch from Klukwan expresses thanks to Clara and seconds all that she said. She specifically thanks the board for taking the budget off of the agenda this evening. Speaks on the importance of having two elementary teachers and the special education teacher for next year. These decisions have a detrimental impact that can threaten the progress the Klukwan school has made.

Macky Cassidy from Klukwan thanks the board, and echos Clara and Justinas sentiments on the importance of having three full time teachers in Klukwan.

Rita Brouillette from Klukwan comments that it is in the best interest in the students to have more than one teacher for the entire school.

5. Action Items:

5.1. Approve rescinding of resignation and hire for FY 2026 for Mary Zika as Sped Teacher in Angoon.

I make a motion to rescind the resignation and offer a contract for FY 2026 to Mary Zika as Sped teacher in Angoon. Roll call vote passed unanimously. Motion carries. This motion,

made by Jen Todd and seconded by Jack Strong, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

5.2. Approve the hire of Wallace "Beau" Abernathy as ELA Teacher in Gustavus for FY 2026.

I make a motion to approve the hire of Wallace "Beau" Abernathy as ELA Teacher in Gustavus for FY 2026. Roll call vote passed unanimously. Motion carries. This motion, made by Jack Strong and seconded by Stacey Proctor, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

No board member comment

5.3. Approve the Extra Duty Contract for Wallace Beau Abernathy in the amount of \$14,000 for Federal Grants and Grant Writing in FY 2026.

I make a motion to approve action item 5.4 extra duty for Wallace "Beau" Abernathy in the amount of \$14,000 for Federal Grants and Grant Writing in FY 2026. Roll call vote passed unanimously. Motion carries. This motion, made by Stacey Proctor and seconded by Jen Todd, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

Board member comment

Asked if this will be grants for just the school or for the district. For the entire district was the answer.

5.4. Approve the hire of Reanna Kookesh as Social Studies/History Teacher in Angoon for FY 2026

I make a motion to approve the hire of Reanna Kookesh as Social Studies/History Teacher in Angoon for FY 2026. Roll call vote passed unanimously. Motion carries. This motion, made by Jack Strong and seconded by Jen Todd, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

Board member comment

It should be noted that this teacher will be tenured at the beginning of this contract. Discussion about the importance of taking care when tenuring teachers within the district.

The board chair asked the teachers supervisor and the Superintendent specific questions related to tenuring. They both recommend her for tenure.

5.5. Approve the hire of Michael Akes as Principal/ 5-8 Teacher in Klukwan for FY 2026.

I make a motion to approve the hire of Michael Akes as a Principal/ 5-8 Teacher in Klukwan for FY 2026. Roll call vote passed unanimously. Motion carries. This motion, made by Jack Strong and seconded by Jen Todd, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

Board member comment

Concern about the possibility of needing this teacher to take on grades 2-4 as well if we are unable to add the reduced FTE back into the budget.

The board asked for clarification on the way he will be getting compensated, stipend vs. salary increase.

6. Board Member Comment

Jack comments about the upcoming school year in Klukwan. Being without the language teacher will be a big loss. They need all the support they can get there for the students. Would like to mention please, somehow come up with something to allow them to have the 2nd -4th grade teacher added.

Stacey congratulates staff. They only have three more days and the school year is over.

Jack wants to add "For the Good of the Order" to the end of all the meetings moving forward.

7. Adjournment

Jack moves to adjourn

No objections

Adjourned at 6:39PM

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from May 1, 2025 to May 31, 2025

Fund: 370-Staff Housing (370), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
046-Rental Income	-78,000.00	-5,696.51	-83,399.75		5,399.75
Total Revenue	-78,000.00	-5,696.51	-83,399.75		5,399.75
431-Water & Sewer	5,000.00		3,120.00		1,880.00
432-Garbage	1,500.00		960.00		540.00
436-Electricity	9,000.00	2,493.04	8,351.65		648.35
437-Natural or Bottled Gas	800.00		716.00		84.00
438-Heating Fuel	24,000.00	4,033.72	20,921.90		3,078.10
443-Equipment Repair & Maintenance	5,000.00		506.50		4,493.50
446-Property Insurance	21,651.00		21,650.94		0.06
491-Dues and Fees	100.00	120.88	198.53		-98.53
Total Expenditures	67,051.00	6,647.64	56,425.52		10,625.48

Bank Account - Check Details

Friday, June 6, 2025

Period: 05/01/25..05/31/25

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Chatham School District

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This report also includes bank accounts that only have balances.

No.: B001, Date Filter: 05/01/25..05/31/25

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B001		General Fund Checking								
		Phone No.								
05/06/25	33410	Equitable Equi-Vest Unit	4,875.00	4,875.00	0.00	Posted		Vendor	EQUITABLE	54072
05/06/25	33411	NEA - Alaska	1,109.04	1,109.04	0.00	Posted		Vendor	NEA - AK	54073
05/08/25	33412	Public Education Health Trust	39,379.40	39,379.40	0.00	Posted		Vendor	PEHT	54074
05/09/25	34370	Alaska Power Company	3,096.99	3,096.99	0.00	Posted		Vendor	AK POWER	54075
05/09/25	34371	Alaska Public Entity Insurance	1,000.00	1,000.00	0.00	Posted		Vendor	AK PUBLIC ENTITY INS	54076
05/09/25	34372	Alaska Seaplanes Service, LLC	3,027.15	3,027.15	0.00	Posted		Vendor	AK SEAPLANE SVC	54077
05/09/25	34373	Alaska Telephone Company	289.07	289.07	0.00	Posted		Vendor	ALASKA TELEPHONE CO	54078
05/09/25	34374	Angoon Trading	408.35	408.35	0.00	Posted		Vendor	ANGOON	54079
05/09/25	34375	Apptegy, Inc.	5,145.00	5,145.00	0.00	Posted		Vendor	APPTEGY	54080
05/09/25	34376	Byte Networking, LLC	729.00	729.00	0.00	Posted		Vendor	BYTE	54081
05/09/25	34377	Calvin Van Doren	629.91	629.91	0.00	Posted		Vendor	CALVIN VAN	54082
05/09/25	34378	Chris Mannino	2,775.00	2,775.00	0.00	Posted		Vendor	CHRIS	54083
05/09/25	34379	City of Gustavus	500.02	500.02	0.00	Posted		Vendor	CITY OF	54084
05/09/25	34380	David Langford	1,641.68	1,641.68	0.00	Posted		Vendor	DAVID	54085
05/09/25	34381	Dawn Walker	200.00	200.00	0.00	Posted		Vendor	DAWN WALKER	54086
05/09/25	34382	Delta Western	2,431.34	2,431.34	0.00	Posted		Vendor	DELTA	54087
05/09/25	34383	Doug Wessen	16,975.81	16,975.81	0.00	Posted		Vendor	DOUG WESSON	54088
05/09/25	34384	Byte Networking, LLC	457.00	457.00	0.00	Posted		Vendor	FIBRE ALASKA	54089
05/09/25	34385	FordMurray	1,746.50	1,746.50	0.00	Posted		Vendor	FORDMURRAY	54090
05/09/25	34386	Four Ravens	3,750.00	3,750.00	0.00	Posted		Vendor	FOUR RAVENS	54091
05/09/25	34387	Frank Coenraad	997.43	997.43	0.00	Posted		Vendor	FRANK	54092
05/09/25	34388	Frontier Freight	60.00	60.00	0.00	Posted		Vendor	FRONTIER	54093
05/09/25	34389	Icy Strait Wholesale	335.00	335.00	0.00	Posted		Vendor	ICY STRAIT	54094
05/09/25	34390	Inside Passage Electric Coop	18,675.32	18,675.32	0.00	Posted		Vendor	INSIDE PASSAGE ELEC	54095
05/09/25	34391	Inside Passage Electric Cooperative	3,645.46	3,645.46	0.00	Posted		Vendor	IPEC WASTE HEAT	54096
05/09/25	34392	Jessica Shanahan	1,406.76	1,406.76	0.00	Posted		Vendor	JESSICA	54097
05/09/25	34393	Kelley Create	1,194.44	1,194.44	0.00	Posted		Vendor	KELLEY	54098
05/09/25	34394	Kelly McLaughlin	1,208.68	1,208.68	0.00	Posted		Vendor	KELLY	54099
05/09/25	34395	Kylee Larsen	1,065.00	1,065.00	0.00	Posted		Vendor	KYLEE LARSEN	54100
05/09/25	34396	Laura Strong	936.81	936.81	0.00	Posted		Vendor	LAURA STRONG	54101
05/09/25	34397	Lucas Beck	225.00	225.00	0.00	Posted		Vendor	LUCAS BECK	54102
05/09/25	34398	Megan Bishop	225.00	225.00	0.00	Posted		Vendor	MEGAN BISHOP	54103
05/09/25	34399	Molly Briggs	75.00	75.00	0.00	Posted		Vendor	MOLLY BRIGGS	54104
05/09/25	34400	OTC Brands, Inc.	438.15	438.15	0.00	Posted		Vendor	ORIENTAL	54105
05/09/25	34401	Purchase Power	130.91	130.91	0.00	Posted		Vendor	PURCHASE	54106
05/09/25	34402	Rita Brouillette	800.00	800.00	0.00	Posted		Vendor	RITA	54107
05/09/25	34403	School Specialty, Inc.	829.60	829.60	0.00	Posted		Vendor	SCHOOL	54108
05/09/25	34404	SERRC	48.65	48.65	0.00	Posted		Vendor	SERRC	54109
05/09/25	34405	VHS, Inc.	450.00	450.00	0.00	Posted		Vendor	VHS INC	54110
05/09/25	34406	Vija Pelekis	3,300.00	3,300.00	0.00	Posted		Vendor	VIJA PELEKIS	54111
05/12/25	34407	AK Communications Systems	1,966.64	1,966.64	0.00	Posted		Vendor	ACS	54112

Bank Account - Check Details

Period: 05/01/25..05/31/25

Chatham School District

Friday, June 6, 2025

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Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
05/12/25	34408	Jessica Shanahan	36.08	36.08	0.00	Posted		Vendor	JESSICA	54113
05/12/25	34409	Jonathan Wunrow	5,500.00	5,500.00	0.00	Posted		Vendor	JONATHAN	54114
05/27/25	33413	See Stories	15,000.00	15,000.00	0.00	Posted		Vendor	SEE STORIES	54787
05/29/25	33414	Equitable Equi-Vest Unit	4,875.00	4,875.00	0.00	Posted		Vendor	EQUITABLE	54788
05/29/25	33415	NEA - Alaska	1,109.04	1,109.04	0.00	Posted		Vendor	NEA - AK	54789
		General Fund Checking	154,700.23	154,700.23	0.00					

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-100.00		-46.29		-53.71
040-Other Local Revenues	-42,000.00		-46,641.66		4,641.66
046-Rental Income	-2,000.00		-750.00		-1,250.00
047-E-Rate	-357,588.00	-19,125.00	-277,749.00		-79,839.00
051-Foundation Program Revenue	-3,938,820.00	-494,783.00	-3,506,761.00		-432,059.00
056-TRS On-Behalf Revenue	-206,144.00				-206,144.00
057-PERS On-Behalf Revenue	-31,050.00				-31,050.00
090-Other State Revenues	-1,000.00	-1,103.00	-1,103.00		103.00
110-Impact Aid	-185,654.00		-182,237.00		-3,417.00
181-Oth Rev from Fed State of AK		-6,131.74	-6,131.74		6,131.74
Total Revenue	-4,764,356.00	-521,142.74	-4,021,419.69		-742,936.31
311-Certified Superintendent	121,140.00	10,094.94	95,901.88		25,238.12
313-Certified Principal	190,675.00	15,889.56	158,895.59		31,779.41
315-Certified Teacher	925,639.00	83,554.48	750,621.12		175,017.88
316-Certified Extra Duty Pay	49,675.00	9,220.00	41,979.72		7,695.28
321-Director/Coordinator/Mgr	51,864.00	4,867.52	52,955.04		-1,091.04
323-Non-Certified Aide	192,988.00	20,157.03	171,210.79		21,777.21
324-Non-Certified Support Staff	253,546.00	23,018.78	265,132.16		-11,586.16
325-Non Cert Maintenance Custodial	160,123.00	14,231.26	160,901.36		-778.36
329-Non-Certified Subsitute/Temp	116,180.00	6,536.68	112,248.83		3,931.17
361-Life/Health Insurance	371,744.00	28,716.38	282,169.38		89,574.62
362-Unemployment Insurance	11,334.00	1,798.03	12,999.29		-1,665.29
363-Workers' Compensation	30,660.00	2,903.68	27,650.28		3,009.72
364-FICA Contribution	78,009.00	7,093.19	72,467.76		5,541.24
365-TRS	367,657.00	14,934.92	132,536.50		235,120.50
366-PERS	177,465.00	13,310.11	139,693.45		37,771.55
369-Other Employee Benefits	3,180.00	4,659.20	6,437.58		-3,257.58
380-Housing Allowance/Subsidy	35,150.00		13,710.00		21,440.00
410-Professional Technical Service	256,925.00	7,193.25	94,715.71		162,209.29
412-Auditing Accounting Service	88,000.00		68,935.46		19,064.54
414-Legal Services	10,000.00	1,746.50	5,242.22		4,757.78
420-Staff Travel & Per Diem	90,636.00	4,369.67	89,497.53		1,138.47
425-Student Travel	70,592.00	450.00	79,268.61		-8,676.61
426-Student Transporation			-4,250.00		4,250.00
430-Utility Services	500.00				500.00
431-Water & Sewer	33,520.00		34,589.06		-1,069.06
432-Garbage	4,160.00	500.02	3,229.22		930.78
433-Communications	465,588.00	22,695.72	332,977.68		132,610.32
434-Other Utility Services	400.00		1,211.24		-811.24
435-Energy	30,692.00	3,645.46	27,739.95		2,952.05
436-Electricity	208,824.00	17,440.36	145,308.15		63,515.85
437-Natural or Bottled Gas			150.00		-150.00
438-Heating Fuel	122,059.00	1,350.79	87,834.57		34,224.43
440-Other Purchased Services	62,550.00	7,193.24	42,644.15		19,905.85
441-Rentals/Leases	21,700.00	1,194.44	23,565.24		-1,865.24
442-Building Repair & Maintenance	17,900.00		26,552.54		-8,652.54

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
443-Equipment Repair & Maintenance	8,300.00	48.65	8,141.29		158.71
446-Property Insurance	112,384.00	1,000.00	113,381.71		-997.71
447-Liability Insurance	56,525.00		56,525.14		-0.14
450-Supplies	23,015.00	395.00	23,756.75		-741.75
452-Maintenance Supplies	7,650.00		4,378.65		3,271.35
453-Janitorial Supplies	13,685.00		14,707.74		-1,022.74
454-Office Supplies	6,239.00		6,223.03		15.97
458-Vehicle Gasoline, Diesel, Oil	3,300.00		1,666.92		1,633.08
471-Textbooks	1,215.00		1,835.89		-620.89
479-Other Supplies Materials Media	900.00		2,576.85		-1,676.85
490-Other Expenses	6,641.00	874.65	9,400.48		-2,759.48
491-Dues and Fees	21,110.00	333.85	33,343.97		-12,233.97
493-Interest Expense	2,000.00		1,451.43		548.57
495-Indirect Cost Recovery	-75,000.00		-46,786.85		-28,213.15
510-Equipment	26,360.00		26,360.00		
Total Expenditures	4,835,399.00	331,417.36	3,813,685.06		1,021,713.94

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	96,375.00	8,031.22	80,312.20		16,062.80
315-Certified Teacher	376,316.00	37,562.48	338,062.32		38,253.68
316-Certified Extra Duty Pay	6,775.00		6,059.72		715.28
323-Non-Certified Aide	68,136.00	5,278.27	61,668.54		6,467.46
324-Non-Certified Support Staff	42,053.00	3,661.69	41,762.45		290.55
325-Non Cert Maintenance Custodial	68,211.00	5,778.76	69,516.56		-1,305.56
329-Non-Certified Substitute/Temp	24,975.00	2,430.05	28,426.10		-3,451.10
361-Life/Health Insurance	75,794.00	5,316.32	53,269.79		22,524.21
362-Unemployment Insurance	3,941.00	642.41	4,515.48		-574.48
363-Workers' Compensation	10,356.00	963.62	9,632.74		723.26
364-FICA Contribution	22,441.00	1,916.36	21,391.74		1,049.26
365-TRS	137,153.00	5,745.37	53,073.26		84,079.74
366-PERS	49,077.00	3,237.90	36,937.59		12,139.41
369-Other Employee Benefits			98.38		-98.38
410-Professional Technical Service	5,567.00		17,333.08		-11,766.08
420-Staff Travel & Per Diem	13,300.00	224.11	13,516.67		-216.67
425-Student Travel	35,592.00		47,044.53		-11,452.53
426-Student Transportation			-4,250.00		4,250.00
430-Utility Services	500.00				500.00
431-Water & Sewer	11,520.00		9,600.00		1,920.00
432-Garbage	2,200.00		2,000.00		200.00
433-Communications	189,980.00	14,212.02	164,911.51		25,068.49
434-Other Utility Services			41.24		-41.24
435-Energy	30,692.00	3,645.46	27,739.95		2,952.05
436-Electricity	132,173.00	10,677.54	84,461.72		47,711.28
438-Heating Fuel	4,000.00		1,240.00		2,760.00
440-Other Purchased Services	25.00				25.00
441-Rentals/Leases	10,000.00	477.78	10,236.87		-236.87
442-Building Repair & Maintenance	8,000.00		12,994.19		-4,994.19
443-Equipment Repair & Maintenance	4,000.00		4,062.33		-62.33
446-Property Insurance	50,045.00	1,000.00	51,043.14		-998.14
450-Supplies	8,625.00		7,848.61		776.39
452-Maintenance Supplies	3,000.00		1,504.81		1,495.19
453-Janitorial Supplies	7,500.00		7,274.77		225.23
454-Office Supplies	780.00		773.29		6.71
458-Vehicle Gasoline, Diesel, Oil	2,500.00		1,122.61		1,377.39
471-Textbooks	245.00		345.27		-100.27
479-Other Supplies Materials Media	900.00		824.55		75.45
490-Other Expenses	260.00		378.66		-118.66
491-Dues and Fees	895.00		886.60		8.40
Total Expenditures	1,503,902.00	110,801.36	1,267,661.27		236,240.73

Chatham School District
Revenue & Expense Accounts
Budget vs Actual - Actual, Encumbrance
For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
School: Angoon (060)

Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
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Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Gustavus (062)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	94,300.00	7,858.34	78,583.39		15,716.61
315-Certified Teacher	417,057.00	34,969.80	313,359.00		103,698.00
316-Certified Extra Duty Pay	11,400.00	4,220.00	9,420.00		1,980.00
323-Non-Certified Aide	69,312.00	8,242.71	62,397.47		6,914.53
324-Non-Certified Support Staff	24,612.00	2,707.32	26,650.23		-2,038.23
325-Non Cert Maintenance Custodial	50,960.00	3,980.10	44,819.06		6,140.94
329-Non-Certified Subsitute/Temp	14,330.00	2,261.30	16,025.89		-1,695.89
361-Life/Health Insurance	169,000.00	13,705.53	128,890.84		40,109.16
362-Unemployment Insurance	3,713.00	645.39	3,858.02		-145.02
363-Workers' Compensation	10,245.00	968.12	8,455.80		1,789.20
364-FICA Contribution	19,802.00	2,001.72	17,467.34		2,334.66
365-TRS	149,056.00	5,909.25	51,637.08		97,418.92
366-PERS	38,771.00	3,052.67	28,992.66		9,778.34
369-Other Employee Benefits	1,000.00				1,000.00
380-Housing Allowance/Subsidy	31,200.00		9,760.00		21,440.00
410-Professional Technical Service	7,400.00		4,449.07		2,950.93
420-Staff Travel & Per Diem	1,858.00		1,203.99		654.01
425-Student Travel	35,000.00	450.00	32,224.08		2,775.92
431-Water & Sewer	22,000.00		24,989.06		-2,989.06
432-Garbage	1,460.00	500.02	1,229.22		230.78
433-Communications	103,732.00	1,373.99	38,279.89		65,452.11
436-Electricity	28,142.00	3,096.99	24,779.91		3,362.09
438-Heating Fuel	37,252.00		27,462.00		9,790.00
441-Rentals/Leases	5,000.00	238.89	6,372.09		-1,372.09
442-Building Repair & Maintenance	3,000.00		1,127.74		1,872.26
443-Equipment Repair & Maintenance	4,000.00	48.65	3,391.44		608.56
446-Property Insurance	24,275.00		24,275.67		-0.67
450-Supplies	5,125.00	395.00	7,170.55		-2,045.55
452-Maintenance Supplies	2,000.00		899.77		1,100.23
453-Janitorial Supplies	2,000.00		2,875.96		-875.96
454-Office Supplies	1,491.00		1,489.74		1.26
458-Vehicle Gasoline, Diesel, Oil	500.00		355.50		144.50
471-Textbooks	970.00		1,490.62		-520.62
479-Other Supplies Materials Media			584.10		-584.10
490-Other Expenses	846.00		260.16		585.84
491-Dues and Fees	685.00		185.00		500.00
510-Equipment	26,360.00		26,360.00		
Total Expenditures	1,417,854.00	96,625.79	1,031,772.34		386,081.66

Chatham School District
Revenue & Expense Accounts
Budget vs Actual - Actual, Encumbrance
For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
School: Gustavus (062)

Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
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Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Correspondence Program (064)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
321-Director/Coordinator/Mgr	51,864.00	4,867.52	52,955.04		-1,091.04
323-Non-Certified Aide	20,925.00	2,525.03	22,914.38		-1,989.38
324-Non-Certified Support Staff	13,260.00	1,524.90	14,477.73		-1,217.73
325-Non Cert Maintenance Custodial	11,632.00	767.10	8,374.30		3,257.70
329-Non-Certified Subsitute/Temp	365.00		364.32		0.68
361-Life/Health Insurance	33,000.00	2,834.13	28,341.30		4,658.70
362-Unemployment Insurance	539.00	96.85	848.89		-309.89
363-Workers' Compensation	1,465.00	145.26	1,486.29		-21.29
364-FICA Contribution	7,472.00	740.86	7,580.08		-108.08
366-PERS	23,026.00	1,961.83	19,876.34		3,149.66
410-Professional Technical Service	3,435.00		3,184.08		250.92
420-Staff Travel & Per Diem	700.00		567.00		133.00
432-Garbage	500.00				500.00
433-Communications	60,356.00	457.00	50,711.21		9,644.79
434-Other Utility Services	400.00		1,170.00		-770.00
438-Heating Fuel	21,012.00		12,434.55		8,577.45
440-Other Purchased Services	51,800.00	7,193.24	31,918.64		19,881.36
441-Rentals/Leases	700.00		31.47		668.53
442-Building Repair & Maintenance	5,400.00		5,888.06		-488.06
443-Equipment Repair & Maintenance	100.00				100.00
446-Property Insurance	14,305.00		14,304.01		0.99
450-Supplies	275.00		270.10		4.90
452-Maintenance Supplies	50.00		22.22		27.78
453-Janitorial Supplies	50.00				50.00
479-Other Supplies Materials Media			584.10		-584.10
490-Other Expenses	2,627.00		1,963.91		663.09
491-Dues and Fees	45.00		45.00		
Total Expenditures	325,303.00	23,113.72	280,313.02		44,989.98

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Klukwan (067)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
315-Certified Teacher	132,266.00	11,022.20	99,199.80		33,066.20
316-Certified Extra Duty Pay	10,000.00	5,000.00	10,000.00		
323-Non-Certified Aide	34,615.00	4,111.02	24,230.40		10,384.60
324-Non-Certified Support Staff	18,480.00	1,797.60	18,265.80		214.20
325-Non Cert Maintenance Custodial	29,320.00	3,705.30	38,191.44		-8,871.44
329-Non-Certified Subsitute/Temp	52,710.00	195.33	52,252.52		457.48
361-Life/Health Insurance	52,650.00	3,693.10	38,108.05		14,541.95
362-Unemployment Insurance	1,630.00	261.31	1,966.47		-336.47
363-Workers' Compensation	4,059.00	391.97	3,686.14		372.86
364-FICA Contribution	12,499.00	1,005.68	9,843.90		2,655.10
365-TRS	40,674.00	2,012.38	13,715.42		26,958.58
366-PERS	22,053.00	2,125.71	17,812.12		4,240.88
380-Housing Allowance/Subsidy	3,950.00		3,950.00		
410-Professional Technical Service	3,185.00		4,951.29		-1,766.29
420-Staff Travel & Per Diem	33,278.00	403.18	29,387.52		3,890.48
433-Communications	94,520.00	6,499.07	77,093.94		17,426.06
436-Electricity	44,121.00	3,244.90	32,628.44		11,492.56
437-Natural or Bottled Gas			150.00		-150.00
438-Heating Fuel	59,795.00	1,350.79	46,698.02		13,096.98
441-Rentals/Leases	4,000.00	238.89	3,969.65		30.35
442-Building Repair & Maintenance	1,500.00		6,542.55		-5,042.55
443-Equipment Repair & Maintenance	200.00		687.52		-487.52
446-Property Insurance	23,759.00		23,758.89		0.11
450-Supplies	7,190.00		6,646.56		543.44
452-Maintenance Supplies	2,500.00		1,951.85		548.15
453-Janitorial Supplies	4,135.00		4,557.01		-422.01
454-Office Supplies	1,672.00		1,671.25		0.75
458-Vehicle Gasoline, Diesel, Oil	300.00		118.56		181.44
479-Other Supplies Materials Media			584.10		-584.10
490-Other Expenses	1,048.00		253.15		794.85
491-Dues and Fees	50.00		210.50		-160.50
Total Expenditures	696,159.00	47,058.43	573,082.86		123,076.14

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from May 1, 2025 to May 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: District Wide (099)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
311-Certified Superintendent	121,140.00	10,094.94	95,901.88		25,238.12
316-Certified Extra Duty Pay	21,500.00		16,500.00		5,000.00
324-Non-Certified Support Staff	155,141.00	13,327.27	163,975.95		-8,834.95
329-Non-Certified Substitute/Temp	23,800.00	1,650.00	15,180.00		8,620.00
361-Life/Health Insurance	41,300.00	3,167.30	33,559.40		7,740.60
362-Unemployment Insurance	1,511.00	152.07	1,810.43		-299.43
363-Workers' Compensation	4,535.00	434.71	4,389.31		145.69
364-FICA Contribution	15,795.00	1,428.57	16,184.70		-389.70
365-TRS	40,774.00	1,267.92	14,110.74		26,663.26
366-PERS	44,538.00	2,932.00	36,074.74		8,463.26
369-Other Employee Benefits	2,180.00	4,659.20	6,339.20		-4,159.20
410-Professional Technical Service	237,338.00	7,193.25	64,798.19		172,539.81
412-Auditing Accounting Service	88,000.00		68,935.46		19,064.54
414-Legal Services	10,000.00	1,746.50	5,242.22		4,757.78
420-Staff Travel & Per Diem	41,500.00	3,742.38	44,822.35		-3,322.35
433-Communications	17,000.00	153.64	1,981.13		15,018.87
436-Electricity	4,388.00	420.93	3,438.08		949.92
440-Other Purchased Services	10,725.00		10,725.51		-0.51
441-Rentals/Leases	2,000.00	238.88	2,955.16		-955.16
447-Liability Insurance	56,525.00		56,525.14		-0.14
450-Supplies	1,800.00		1,820.93		-20.93
452-Maintenance Supplies	100.00				100.00
454-Office Supplies	2,296.00		2,288.75		7.25
458-Vehicle Gasoline, Diesel, Oil			70.25		-70.25
490-Other Expenses	1,860.00	874.65	6,544.60		-4,684.60
491-Dues and Fees	19,435.00	333.85	32,016.87		-12,581.87
493-Interest Expense	2,000.00		1,451.43		548.57
495-Indirect Cost Recovery	-75,000.00		-45,826.33		-29,173.67
Total Expenditures	892,181.00	53,818.06	661,816.09		230,364.91

June 6, 2025

May Financial report narrative – provided by Teri Hoover

My 9-month-old granddaughter is arriving on Tuesday night at 6pm. Since Grandma duties call I will be unable to attend the meeting.

As of the end of May 79% of the FY 25 general fund budget has been spent. We have June payroll for the classified staff to process and we will have 3 months of certified payrolls that will be issued by June 30th. I want to remind everyone that the FY 25 budget revision that was approved did use \$71,043 of the available reserves for it to balance. I believe there are some expenses that are posted to the general fund that can be moved to grants. This will help the district's overall financial outlook if this is the case. I don't know that I can find \$71k to move – but every little bit helps.

The budget committee worked diligently on the FY 26 budget. There were many intense discussions and hard decisions made. Budget draft #5 is the result of the last budget committee meeting that was held in May. If the State does actually increase the BSA the plan would be to amend the budget immediately to add back the items that were cut in draft #5.

The FY 25 audit is scheduled for the week of September 22nd. This is later than the field work is typically conducted, but we have difficulties getting the auditors the information they need in order to provide their services efficiently. In FY 24 this resulted in additional audit costs that we are trying to avoid with the FY 25 audit. The auditors have assured me that even with this later than normal field work schedule that we will have an FY 25 audited financial report to submit to the State of Alaska by the November 15th deadline.

The district continues to struggle with cash flow issues. If there is an increase to the BSA that will help this issue.

If anyone has questions about the financial reports please contact me at terih@serrc.org.

This will be my last financial report to the district. I have enjoyed working with the Chatham School District the last 23 years. I will be working part time through the summer to train my replacement at SERRC, Christina Ferguson. She has a number of years of accounting experience and has most recently been the Grant Fiscal Administrator for the Yukon Koyukuk School district. You will be in good hands with Christina!

teri



Pricing Proposal
Quotation #: 26269967
Created On: 6/5/2025
Valid Until: 6/30/2025

AK Chatham School District

Emma Demmert

500 Big Dog Salmon Way
Angoon, AK 99820
United States
Phone: (907) 788-3262
Fax:
Email: edemmert@chathamisd.org

Inside Account Executive

David Rifkin

290 Davidson Ave
Somerset, NJ 08873
Phone: 732-868-8775
Fax:
Email: david_rifkin@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 SBUY Fortis 11 inch G10 Chromebook,11.6 HD LED SVA 250N Anti-Glare (1366 x 768, 1.78 (16:9)),Intel Processor N100 (3.40 GHz, 4 cores - 13th Generation) with Intel UHD Graphics,32GB 5.1 MLC EMMC,4GB 6400MHz LPDDR5 (Soldered),Clickpad,Flint Gray Non-Backli HP, Inc. - Part#: 9R3A9UT#ABA Contract Name: OMNIA Partners - IT Solutions Contract #: 2018011-02	112	\$287.18	\$32,164.16
2 Google Chrome OS Management Console License, Education/Samsung Google - Part#: CROSSWDISEDUNEW Contract Name: OMNIA Partners - IT Solutions Contract #: 2018011-02	112	\$32.32	\$3,619.84
3 White Glove Enterprise enrollment qty 1-499 units. This can also include scan Asset Tag into Google console during white glove TD SYNEX - Part#: ITG-CHROME-WGVP Contract Name: OMNIA Partners - IT Solutions Contract #: 2018011-02	112	\$6.09	\$682.08
Shipping			\$1,987.65
Total			\$38,453.73

Additional Comments

Please Note: HP, Inc. has a zero returns policy on custom build PCs. Ink and toner are also considered non-returnable. For these products, orders are non-cancellable and non-returnable from point of order.

Please note: Google has a zero returns policy.

Due to the potential impact of any current or future tariffs, the price and availability of hardware items on this quote may be subject to change.

T&C
Google will present the Google TOS upon each Customer first log in to the Services. Customer must accept the Google TOS prior to

using the services. SHI will not accept the TOS on the customer's behalf.

Google Chrome TOS: <https://www.google.com/chrome/terms/chrome-device-management/index.html>

Maximize your technology's lifecycle with SHI's services to recover, redeploy, remarket, and recycle your devices. For more information, contact AssetRecoveryServices@SHI.com

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

SHI SPIN: #143012572

SHI-GS SPIN (For Texas customers ONLY): #143028315

For E-rate SPI orders, applicant shall be responsible for payment of any outstanding or ineligible costs if USAC rejects reimbursement claim in whole or in part.

WSCA Contract No. ADSP016-00005829

ALASKA STATE CONTRACT # N-2016-VAR-0001

Amendment No. Four (04)

By executing a an order against this quote customer agrees that they will review and agree to the manufacturers terms of use. Any discrepancies between manufacturer licensing agreement and customer terms must still be agreed to or negotiated independently and directly with manufacturer.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



Chatham School District

Dr. Ralph M. Watkins
DISTRICT SUPERINTENDENT

P.O. BOX 109 PHONE: 788-3302 or 788-3682 ANGOON, ALASKA 99820 FAX: 788-3252

email: rwatkins@chathamsd.org

To: Chatham Regional School Board
From: Superintendent Dr. Ralph Watkins
June Regular Board Meeting Report

June Superintendent Report

Superintendent's Office

Dear Chatham School Board and Community,

As I sit down to write this letter, I am filled with a mix of emotions marking my final meeting as your superintendent. It is with a heart full of gratitude that I reflect on my time spent in this remarkable school district.

I want to extend my deepest thanks to the entire Chatham community—the students, parents, teachers, staff, and board members—who have made my tenure here incredibly rewarding. Together, we have celebrated numerous achievements, weathered challenges, and fostered an environment where our students could thrive. Each of you has contributed to a vibrant culture of learning that I will carry with me always.

I especially want to acknowledge the dedication and passion of our educators. Your commitment to our students and to each other has been inspiring. It is your tireless efforts that ensure the success of our children, and I am proud to have worked alongside such talented individuals.

As I step away from this role, I am excited to welcome David Langford as the new superintendent. David brings a wealth of knowledge and experience to Chatham Schools, and I am confident that he will continue to build upon the strong foundation we have established together. I encourage each of you to extend your support and enthusiasm to him as he embarks on this new journey.

In closing, thank you once again for the honor of serving as your superintendent. I will cherish the memories, the friendships, and the lessons learned during my time here. I wish you all continued success and look forward to seeing the great things you will achieve in the future.

Warmest regards,

Legislative update

The **34th Alaska Legislature** officially adjourned on **May 20th, 2025**, wrapping up the session a day earlier than planned. This is important because if the governor decides not to fully fund the **HB 57 allotment**, the legislature could potentially come together to override that decision. However, this would require **40 votes** and a special session, which is unlikely since most legislators have already left Juneau and are not expected to return. Consequently, any action to address this issue would have to wait until the **January 2026 session**.

If the HB 57 allotment, which includes an additional **\$700** for the **Base Student Allocation (BSA)**, is not enacted and there is no one-time funding available, the district—particularly **Klukwan**—will face delays in receiving any additional funding. This situation could have significant repercussions for the district, especially since a decision was made to eliminate a teaching position from the budget with the understanding that it could be reinstated if the governor provided the necessary funding.

Budget Committee

During the budget committee meeting held on May 14th, 2025, the district confronted a significant \$181,000 budget deficit for FY26, prompting extensive discussions around staffing reductions and funding challenges across multiple school sites. Key topics included the future operations and funding of Tenakee School, the critical need for special education staffing, and evaluations of the school lunch program and student travel funding. To address the financial shortfall, several budget proposals were considered, including reducing Angoon's food service program transfer by \$25,000 and potentially cutting student travel funding by \$40,000. The committee also examined the possibility of operating Tenakee on a reduced schedule through December and discussed ways to lower operational costs, including exploring alternative school calendars to cut utility expenses.

In light of these discussions, the committee made several key decisions aimed at balancing immediate staffing needs with long-term financial stability. They agreed to recommend to the board moving forward with hiring four critical positions—two in Angoon, one in Klukwan, and one in Gustavus—while tentatively agreeing to reduce one full-time equivalent (FTE) position in Klukwan for budgeting purposes and making clear the need to replace that position after clarity is provided on funding for the 25-26 school year. Additionally, the decision was made to reduce the food service program transfer for Angoon. Action items included revising the budget to reflect these changes and scheduling a special board meeting to approve teacher contracts. The committee plans to reconvene after the governor's budget decisions and will continue to monitor state funding, seek additional cost-saving measures, and engage with the community regarding the proposed changes. The meeting underscored the district's difficult choices in navigating immediate financial pressures while striving for long-term sustainability.

Draft 5 of the 25-26 budget has been made available for review. The budget incorporates the changes recommended by the committee.

Staff Accounting

Staff highlighted in blue are grant funded positions through the Tlingit Language Grant

Staff highlighted in green are grant funded positions through the NAPTEC Grant

Staff highlighted in orange are grant funded positions through the Full Service Community School Grant

Staff highlighted in purple are grant funded positions through the Farm to School Grant

District Office *Classified 4 Certified 1*

Ralph Watkins District Superintendent
Michelle Shatswell Admin Assistant/HR Director

Superintendent Certification/PhD

Raynelle Jack	Accounts Payable
Sheri Singson	D/O Secretary
Jon Wunrow	Grant Manager

Angoon Elementary *Classified 5 Certified 4*

Alfie Asilom	Tenured-2-3	Type A Teacher Certification
Azel Galarosa	Tenured-4-5	Type A Teacher Certification
Mary Zika	Tenured-Special Education Teacher	Type A Teacher Certification
Ivanette Johnson	Para	
Stella Estrada	Library/Para Title 1 Aide	
Sally Joseph	Elementary Secretary	
Gina Jim	Head Cook	
Christine Ramey	Assistant Cook	
Emma Demmert	Principal	Principal GR K-12

Angoon High School *Classified 6 Certified 3*

Reanna Kookesh	Tenured-Social Studies/History	Type A Teacher Certification
David Lueck	Math	Type A Teacher Certification
Fernan Lopez	Tenured-ELA	Type A Teacher Certification
Natasha Bennum	High School Secretary	
Tanya Salmi	FSCS Grant Coordinator	
Frank Coenraad	FSCS Grant Coordinator	
Samantha Ramey	FSCS Family Engagement Coordinator	
Christine Ramey	Hydroponics Garden Manager	
Pauline Johnson	Para	

Klukwan School *Classified 5 Certified 3*

Tiffany Dewitt	Preschool Teacher	Type A Teacher Certification
Jennifer Marschke	Sped teacher	Type A Teacher Certification
Michael Akes	Principal/Teacher	Type A & B Teacher Certification
Joleen Hotch	Para	
Rita Brouillette	School Secretary	
Clara Natonabah	Full Service Community School(FSCS) Grant Coordinator	
Darrel Jerue	Maintenance/Custodian	
Hali Brownell	Para	

Tenakee Springs ILC *Classified 4*

Alice Carter,	Preschool Aide	No Certification
J.T. Collins,	Maintenance	
Linnea Lospenosochatel,	Secretary	
Megan Moody,	Distance Education Coordinator	

Gustavus School Classified-7 Certified 7

Danielle Patrick, Secretary

Janquette Kowalczyk	K-2 Teacher	Elementary Education PRE K-GR 8
Jessie Soder,	Tenured-3-5 Teacher	Elementary Education GR K-GR 8
Megan Bishop,	Tenured-MS/HS Science & Physical Education	Type A Certification
Ronald Benekelman	MS/HS Mathematics	Type A Certification
Wallace "Beau" Abernathy	MS/HS Language Arts	Type A Certification
Steven Ilg	MS/HS CTE	Type A Certification
Tracey Lowell,	Special Education Paraprofessional	
Deja Jarvis	Paraprofessional	
Quynn Thompson,	Paraprofessional	Type E Certification
Jeff Irwin,	Maintenance	
Teresa Terkelson,	Custodian	
Karen McSpadden,	Principal and Sped Director	Principal GR K-12/
Denielle Show	Paraprofessional	

Superintendent Travel Calendar

June 28th Ralph leaves Angoon

June 28th David arrives in Angoon

July 28th-August 2nd

ASA Summer Meeting in Juneau

David is scheduled to attend

August 28th

Length of days and schedule TBD

Gustavus site visit

Department Reports

Human Resource

Currently, Chatham School District has 18 certified and 32 classified staff members.

Current job postings for openings next year:

Bus Driver in Klukwan

Paraprofessional in Angoon

CTE teacher in Angoon

Facilities and Maintenance

I met with all maintenance staff to outline summer priorities. Knowing the limited financial resources I asked each of the maintenance people to outline their projects with fiscal responsibility in mind as well as prioritizing safety. Below is the comprehensive list. It should be noted that at this time Angoon has no custodial or maintenance staff. The current director has resigned effective June 30th. This is critical as there is

much work that needs to be done over the summer to shore up plumbing and boiler infrastructure. The position has been posted. Currently the Maintenance person is still working but the bulk of the work will be done after June 30th.

Klukwan Summer Projects

- 1) Johnson's control to come in to assist what is going on with the school so we can get heat air and everything back to working order because the computer is out that runs the network that runs the boilers and the airmover that controls the heat in the school
- 2) The roof need to be power washed off and cleaned and the windows need to be caulked
- 3) Play ground needs to be leveled so the lawn mower does not get wrecked
- 4) Line of sight control cut of grass and weeds and shrubs
- 5) Steve come in and put the gym forced air furnace back together
- 6) Strip and wax floors
- 7) Shampoo the carpets
- 8) Mud and paint kitchen
- 9) Paint the maroon trim in the hall
- 10) Paint the blue trim in the hall
- 11) Brass o the copper
- 12) Varnish the wood
- 13) Clean out the apt. move out for move in
- 14) Clear water for heat pump
- 15) Dust vents and upper pipes in hallway
- 16) Dust off light and rafters in classroom
- 17) Put insulation in awning
- 18) NEED HELPER FOR ROOF WORK AND MOVING STUFF OFF AND ON THE FLOORS FOR CLEANING CARPETS AND WAXING

Gustavus Summer Maintenance projects

Prioritize for safety

- 1 - Permanent repair for water main leak (temp fix for now – need plumber to fix) est. – \$3-5K
- 2 - Gym heat out (need Johnson control and electrician) est. - ?
- 3 - Shop heat out (need plumber) est. - ?
- 4 - Weeping gaskets in school boiler room (boiler #1))(need plumber) est. – needs updated
- 5 - Weeping manifold HS wing in floor heat (need plumber) est. - ?
- 6 - Racked vent over school kitchen (need construction co.) est. - ?
- 7 - Replace broken (cracked window) in K-2 class (will need help) est. -?
8. T-111 rotting on the preschool – pictures to Ralph – (construction co. came by – more extensive work – recommended replace doors & windows & T-111)
9. Paint shop
10. Install new drinking fountain – HS wing – will need new outlet (electrician)
11. Tear down climbing wall on school playground – signs of wood rot
12. Snow breaks – about all gone – has been making holes in the back roof

Tenakee School Maintenance

1. Repair stairs from street to school. Replace rotten lumber
2. Repair deck and stairs on north side of school from ground level to second story.
3. Paint building outside
4. Paint building inside
5. Repair urinal in main men's room
6. Repair door at main entrance
7. Remove / replace old playground equipment
8. Upgrade thermostat system
9. Replace rotten wooden stairs in east play area
10. Repair concrete foundation for bridge over Schoolhouse Creek
11. Replace water circulation system
12. Wiring for the main entryway and commons (parts have been ordered)
13. Pumphouse projects (x2)
14. Tool shed construction
15. AHU work orders
16. Brass polishing
17. Boilers get summer treatment
18. Mowing lawn
19. Gym tile replacement
20. Multiple electrical replacements
21. Apartments, send photos *to whom?*

No reports at this time

Transportation

No reports at this time

Food Service

No Report at this time

Grant

No Report at this time

Grant	Award Amt	Years	Staff Funded	Staff Job
ACA/NACTEP		4	Ivan Ramey Steven Ilg	CTE Teachers
FSCS		5	Clara Natonabah Frank Coenraad Tanya Salmi Samantha Ramey, plus additional extra duty contracts for short-term	FSCS grant coordinators, Family engagement coordinator

			positions.	
Carl Perkins	\$20,000	annual	Tracy Lowell Extra Duty	Culinary/Home Ec Class
Tlingit Language		5	Justina Hotch Pauline Johnson Reanna Kookesh	Language Teachers and K-1 Teachers in ANG
Language and ACA		4/5	Jon Wunrow	Grant Manager
Title 1A		Annual	Stella Estrada	Angoon Librarian
Farm to School			Ryan Smith Jolene Watkins Extra duty: Gina St Clair, Quynn Thompson	Hydroponics garden managers

Business Office

Special Education

No report at this time.

Athletics

No reports at this time

Site Updates

No reports at this time

End Report