

RSB Regular Meeting
Tuesday, February 11, 2025 6:00 PM Alaskan

Administration Building
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge: Present

III Albert Kookesh: Absent

Stacey Proctor: Present

Jack Strong: Present

Jen Todd: Present

Present: 4, Absent: 1.

III Albert Kookesh: Present

Present: 5.

1. Call to Order
 - 1.1. Reading of the Mission Statement
2. Flag Salute
3. Roll Call
4. Recognition
5. Approval of the Agenda
6. Opportunity For Public Comment On Non-Agenda Items
7. Consent Agenda
 - 7.1. Adopt RSB Minutes from January 14th, January 21st and January 28th.
 - 7.2. Approve FY 2026 teacher contracts for tenured teachers Jessie Soder, Megan Bishop, Fernan Lopez, and Alfie Asilom.
 - 7.3. Approve Fy 2026 Principal Contracts for Karen McSpadden and Emma Demmert
 - 7.4. Approve Extra Duty Contract for Angoon Girls Basketball Coach Emma Demmert in the amount of \$3700
 - 7.5. Approve Extra Duty contract for Angoon Boys basketball coach Gregory Bennum in the amount of \$3200
8. Opportunity for Public Comment on Agenda Items
9. Financial Report
10. Action Items
 - 10.1. Accept the Hunter Safety Education Grant Award from DEED in the amount of \$25,725.00, and the creation of the stipend job of Hunter Safety Instructor and Aide.
 - 10.2. Approve Out of State travel to Washington DC April 12th-16th for the Indian Education Directors Program Meeting
 - 10.3. Accept the grant award of \$43,897.70 for Building Bridges through Digital Storytelling
 - 10.4. Approve Out of State travel to Hawaii for a Dual Credit Joint Class called- Linking Local Ecology to Culture, Place, Values, and Leadership in March 2025.
 - 10.5. Approve the purchase from Bobcat of Juneau for use with the Angoon wood mill in the amount of \$49,969.70, and the utility trailer for the wood mill in the amount of \$13,000
 - 10.6. Approve Superintendent travel to Tenakee Springs

11. Special Reports
 - 11.1. Superintendent Report
 - 11.2. ASB Minutes
12. Communications to the Board
 - 12.1. Letter and Resolution from Tenakee Springs supporting keeping the ILC in operation
 - 12.2. Letter to CSD with Offer to Purchase the old District Office Building in Angoon
13. Information/Discussion Items
 - 13.1. Budget Committee
 - 13.2. School Board Appreciation
 - 13.3. Negotiations
 - 13.4. Superintendent Search Update
14. Board Member Comments
15. Meetings/Work Sessions/and Other Announcements
 - 15.1. RSB Work Session February 25th
 - 15.2. Next RSB Regular Meeting March 11th
16. Executive Session for Superintendent Evaluation
17. Adjournment

Bank Account - Check Details

Wednesday, February 5, 2025

Period: 01/01/25..01/31/25

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Chatham School District

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This report also includes bank accounts that only have balances.

Bank Account: No.: B001, Date Filter: 01/01/25..01/31/25

| Check Date | Check No. | Description | Amount | Printed Amount | Voided Amount | Entry Status | Original Entry S | Bal. Accou | Bal. Account No. | Entry No. |
|-----------------------------------|-----------|-------------------------------|-----------|----------------|---------------|--------------|------------------|------------|------------------|-----------|
| B001 General Fund Checking | | | | | | | | | | |
| Phone No. | | | | | | | | | | |
| 01/06/25 | To 34081 | Alaska Power Company | 2,598.07 | 2,598.07 | 0.00 | Posted | Vendo | AK POWER | | 52926 |
| 01/06/25 | To 34082 | Alaska Seaplanes Service, | 3,543.60 | 3,543.60 | 0.00 | Posted | Vendo | AK | | 52927 |
| 01/06/25 | To 34083 | Byte Networking, LLC | 729.00 | 729.00 | 0.00 | Posted | Vendo | BYTE | | 52928 |
| 01/06/25 | To 34084 | Darcie Ziel | 112.10 | 112.10 | 0.00 | Posted | Vendo | DARCIE | | 52929 |
| 01/06/25 | To 34085 | Byte Networking, LLC | 457.00 | 457.00 | 0.00 | Posted | Vendo | FIBRE | | 52930 |
| 01/06/25 | To 34086 | Jessica Shanahan | 537.27 | 537.27 | 0.00 | Posted | Vendo | JESSICA | | 52931 |
| 01/06/25 | To 34087 | Jonathan Wunrow | 5,500.00 | 5,500.00 | 0.00 | Posted | Vendo | JONATHAN | | 52932 |
| 01/06/25 | To 34088 | Juneau Greens, LLC | 1,500.00 | 1,500.00 | 0.00 | Posted | Vendo | JUNEAU | | 52933 |
| 01/06/25 | To 34089 | Kelly McLaughlin | 883.07 | 883.07 | 0.00 | Posted | Vendo | KELLY | | 52934 |
| 01/06/25 | To 34090 | Michael Ryan Smith | 537.62 | 537.62 | 0.00 | Posted | Vendo | MICHAEL | | 52935 |
| 01/06/25 | To 34091 | Public Education Health Trust | 38,236.10 | 38,236.10 | 0.00 | Posted | Vendo | PEHT | | 52936 |
| 01/06/25 | To 34092 | Raynelle Jack | 395.00 | 395.00 | 0.00 | Posted | Vendo | RAYNELLE | | 52937 |
| 01/06/25 | To 34093 | Sedor Wedlandt Evans Filippi | 761.72 | 761.72 | 0.00 | Posted | Vendo | SEDOR | | 52938 |
| 01/06/25 | To 34094 | Sheri Singson | 395.00 | 395.00 | 0.00 | Posted | Vendo | SHERI | | 52939 |
| 01/06/25 | To 34095 | SportDecals | 1,008.32 | 1,008.32 | 0.00 | Posted | Vendo | SPORTDEC | | 52940 |
| 01/06/25 | To 34096 | State of Alaska | 79.66 | 79.66 | 0.00 | Posted | Vendo | STATE OF | | 52941 |
| 01/06/25 | To 34097 | Steven Ilg | 652.91 | 652.91 | 0.00 | Posted | Vendo | STEVE ILG | | 52942 |
| 01/15/25 | To 34098 | AK Communications Systems | 5,106.32 | 0.00 | 5,106.32 | Voided | Printed Vendo | ACS | | 52943 |
| 01/15/25 | To 34099 | Alaska Seaplanes Service, | 3,563.80 | 0.00 | 3,563.80 | Voided | Printed Vendo | AK | | 52944 |
| 01/15/25 | To 34100 | Altman, Rogers & Co | 23,177.50 | 0.00 | 23,177.50 | Voided | Printed Vendo | ALTMAN | | 52945 |
| 01/15/25 | To 34101 | Alvin Johnson, Jr. | 450.00 | 0.00 | 450.00 | Voided | Printed Vendo | ALVIN | | 52946 |
| 01/15/25 | To 34102 | Angoon Trading | 189.96 | 0.00 | 189.96 | Voided | Printed Vendo | ANGOON | | 52947 |
| 01/15/25 | To 34103 | AT&T | 1.11 | 0.00 | 1.11 | Voided | Printed Vendo | AT&T/CARO | | 52948 |
| 01/15/25 | To 34104 | Carmen Russo | 24.95 | 0.00 | 24.95 | Voided | Printed Vendo | CARMEN | | 52949 |
| 01/15/25 | To 34105 | Don Abel Building Supply | 44.00 | 0.00 | 44.00 | Voided | Printed Vendo | DON ABEL | | 52950 |
| 01/15/25 | To 34106 | Doug Wessen | 3,696.75 | 0.00 | 3,696.75 | Voided | Printed Vendo | DOUG | | 52951 |
| 01/15/25 | To 34107 | Eric Benedict | 4,275.00 | 0.00 | 4,275.00 | Voided | Printed Vendo | ERIC | | 52952 |
| 01/15/25 | To 34108 | hand2mind | 141.98 | 0.00 | 141.98 | Voided | Printed Vendo | ETA | | 52953 |
| 01/15/25 | To 34109 | Fork Farms LLC | 449.95 | 0.00 | 449.95 | Voided | Printed Vendo | FORK | | 52954 |
| 01/15/25 | To 34110 | Four Ravens | 1,125.00 | 0.00 | 1,125.00 | Voided | Printed Vendo | FOUR | | 52955 |
| 01/15/25 | To 34111 | Frank Coenraad | 356.97 | 0.00 | 356.97 | Voided | Printed Vendo | FRANK | | 52956 |
| 01/15/25 | To 34112 | Richard Gunick | 268.00 | 0.00 | 268.00 | Voided | Printed Vendo | GUNICK | | 52957 |
| 01/15/25 | To 34113 | Inside Passage Electric Coop | 35,956.86 | 0.00 | 35,956.86 | Voided | Printed Vendo | INSIDE | | 52958 |
| 01/15/25 | To 34114 | Jonathan Wunrow | 5,500.00 | 0.00 | 5,500.00 | Voided | Printed Vendo | JONATHAN | | 52959 |
| 01/15/25 | To 34115 | Karen McSpadden | 435.00 | 0.00 | 435.00 | Voided | Printed Vendo | KAREN | | 52960 |
| 01/15/25 | To 34116 | Kelly McLaughlin | 1,027.20 | 0.00 | 1,027.20 | Voided | Printed Vendo | KELLY | | 52961 |
| 01/15/25 | To 34117 | Larry's Quality Heating | 3,402.83 | 0.00 | 3,402.83 | Voided | Printed Vendo | LARRY'S | | 52962 |
| 01/15/25 | To 34118 | Margaret Katzeek | 150.00 | 0.00 | 150.00 | Voided | Printed Vendo | MARGARET | | 52963 |
| 01/15/25 | To 34119 | Michael Ryan Smith | 10,250.00 | 0.00 | 10,250.00 | Voided | Printed Vendo | MICHAEL | | 52964 |
| 01/15/25 | To 34120 | PowerSchool Group LLC | 1,836.32 | 0.00 | 1,836.32 | Voided | Printed Vendo | POWERSCH | | 52965 |
| 01/15/25 | To 34121 | Rachel Parks | 435.00 | 0.00 | 435.00 | Voided | Printed Vendo | RACHEL | | 52966 |
| 01/15/25 | To 34122 | Ralph Watkins | 735.00 | 0.00 | 735.00 | Voided | Printed Vendo | RALPH | | 52967 |
| 01/15/25 | To 34123 | Sean Mattson | 435.00 | 0.00 | 435.00 | Voided | Printed Vendo | SEAN | | 52968 |
| 01/15/25 | To 34124 | Sedor Wedlandt Evans Filippi | 292.30 | 0.00 | 292.30 | Voided | Printed Vendo | SEDOR | | 52969 |
| 01/15/25 | To 34125 | Tenakee Fuel Service | 6,808.30 | 0.00 | 6,808.30 | Voided | Printed Vendo | TENAKEE | | 52970 |
| 01/15/25 | To 34098 | AK Communications Systems | 5,106.32 | 5,106.32 | 0.00 | Posted | Vendo | ACS | | 52971 |
| 01/15/25 | To 34099 | Alaska Seaplanes Service, | 3,563.80 | 3,563.80 | 0.00 | Posted | Vendo | AK | | 52972 |

Bank Account - Check Details

Wednesday, February 5, 2025

Period: 01/01/25..01/31/25

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Chatham School District

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| Check Date | Check No. | Description | Amount | Printed Amount | Voided Amount | Entry Status | Original Entry S | Bal. Accou | Bal. Account No. | Entry No. |
|------------------------------|-----------|-------------------------------|-------------------|-------------------|-------------------|--------------|------------------|------------|------------------|-----------|
| 01/15/25 | To 34100 | Altman, Rogers & Co | 23,177.50 | 23,177.50 | 0.00 | Posted | Vendo | ALTMAN | | 52973 |
| 01/15/25 | To 34101 | Alvin Johnson, Jr. | 450.00 | 450.00 | 0.00 | Posted | Vendo | ALVIN | | 52974 |
| 01/15/25 | To 34102 | Angoon Trading | 189.96 | 189.96 | 0.00 | Posted | Vendo | ANGOON | | 52975 |
| 01/15/25 | To 34103 | AT&T | 1.11 | 1.11 | 0.00 | Posted | Vendo | AT&T/CARO | | 52976 |
| 01/15/25 | To 34104 | Carmen Russo | 24.95 | 24.95 | 0.00 | Posted | Vendo | CARMEN | | 52977 |
| 01/15/25 | To 34105 | Don Abel Building Supply | 44.00 | 44.00 | 0.00 | Posted | Vendo | DON ABEL | | 52978 |
| 01/15/25 | To 34106 | Doug Wessen | 3,696.75 | 3,696.75 | 0.00 | Posted | Vendo | DOUG | | 52979 |
| 01/15/25 | To 34107 | Eric Benedict | 4,275.00 | 4,275.00 | 0.00 | Posted | Vendo | ERIC | | 52980 |
| 01/15/25 | To 34108 | hand2mind | 141.98 | 141.98 | 0.00 | Posted | Vendo | ETA | | 52981 |
| 01/15/25 | To 34109 | Fork Farms LLC | 449.95 | 449.95 | 0.00 | Posted | Vendo | FORK | | 52982 |
| 01/15/25 | To 34110 | Four Ravens | 1,125.00 | 1,125.00 | 0.00 | Posted | Vendo | FOUR | | 52983 |
| 01/15/25 | To 34111 | Frank Coenraad | 356.97 | 356.97 | 0.00 | Posted | Vendo | FRANK | | 52984 |
| 01/15/25 | To 34112 | Richard Gunick | 268.00 | 268.00 | 0.00 | Posted | Vendo | GUNICK | | 52985 |
| 01/15/25 | To 34113 | Inside Passage Electric Coop | 35,956.86 | 35,956.86 | 0.00 | Posted | Vendo | INSIDE | | 52986 |
| 01/15/25 | To 34114 | Jonathan Wunrow | 5,500.00 | 5,500.00 | 0.00 | Posted | Vendo | JONATHAN | | 52987 |
| 01/15/25 | To 34115 | Karen McSpadden | 435.00 | 435.00 | 0.00 | Posted | Vendo | KAREN | | 52988 |
| 01/15/25 | To 34116 | Kelly McLaughlin | 1,027.20 | 1,027.20 | 0.00 | Posted | Vendo | KELLY | | 52989 |
| 01/15/25 | To 34117 | Larry's Quality Heating | 3,402.83 | 3,402.83 | 0.00 | Posted | Vendo | LARRY'S | | 52990 |
| 01/15/25 | To 34118 | Margaret Katzeek | 150.00 | 150.00 | 0.00 | Posted | Vendo | MARGARET | | 52991 |
| 01/15/25 | To 34119 | Michael Ryan Smith | 10,250.00 | 10,250.00 | 0.00 | Posted | Vendo | MICHAEL | | 52992 |
| 01/15/25 | To 34120 | PowerSchool Group LLC | 1,836.32 | 1,836.32 | 0.00 | Posted | Vendo | POWERSCH | | 52993 |
| 01/15/25 | To 34121 | Rachel Parks | 435.00 | 435.00 | 0.00 | Posted | Vendo | RACHEL | | 52994 |
| 01/15/25 | To 34122 | Ralph Watkins | 735.00 | 735.00 | 0.00 | Posted | Vendo | RALPH | | 52995 |
| 01/15/25 | To 34123 | Sean Mattson | 435.00 | 435.00 | 0.00 | Posted | Vendo | SEAN | | 52996 |
| 01/15/25 | To 34124 | Sedor Wedlandt Evans Filippi | 292.30 | 292.30 | 0.00 | Posted | Vendo | SEDOR | | 52997 |
| 01/15/25 | To 34125 | Tenakee Fuel Service | 6,808.30 | 6,808.30 | 0.00 | Posted | Vendo | TENAKEE | | 52998 |
| 01/27/25 | To 33390 | US Foods, Inc. | 1,071.53 | 1,071.53 | 0.00 | Posted | Vendo | US FOODS | | 53147 |
| 01/29/25 | To 34154 | Alaska Consulting & Training | 4,400.00 | 4,400.00 | 0.00 | Posted | Vendo | AK | | 53148 |
| 01/29/25 | To 34155 | Alaska Seaplanes Service, | 923.43 | 923.43 | 0.00 | Posted | Vendo | AK | | 53149 |
| 01/29/25 | To 34156 | David Lueck | 240.00 | 240.00 | 0.00 | Posted | Vendo | DAVID | | 53150 |
| 01/29/25 | To 34157 | Fork Farms LLC | 10,804.90 | 10,804.90 | 0.00 | Posted | Vendo | FORK | | 53151 |
| 01/29/25 | To 34158 | Frank Coenraad | 1,428.21 | 1,428.21 | 0.00 | Posted | Vendo | FRANK | | 53152 |
| 01/29/25 | To 34159 | Richard Gunick | 528.00 | 528.00 | 0.00 | Posted | Vendo | GUNICK | | 53153 |
| 01/29/25 | To 34160 | Inside Passage Electric | 4,066.11 | 4,066.11 | 0.00 | Posted | Vendo | IPEC | | 53154 |
| 01/29/25 | To 34161 | IXL Learning | 1,500.00 | 1,500.00 | 0.00 | Posted | Vendo | IXL | | 53155 |
| 01/29/25 | To 34162 | Katherine Hotch | 600.00 | 600.00 | 0.00 | Posted | Vendo | KATHERINE | | 53156 |
| 01/29/25 | To 34163 | Kelley Create | 3,491.91 | 3,491.91 | 0.00 | Posted | Vendo | KELLEY | | 53157 |
| 01/29/25 | To 34164 | Lisa Kookesh | 5,800.00 | 5,800.00 | 0.00 | Posted | Vendo | LISA | | 53158 |
| 01/29/25 | To 34165 | Natalia James | 4,000.00 | 4,000.00 | 0.00 | Posted | Vendo | NATALIA | | 53159 |
| 01/29/25 | To 34166 | Public Education Health Trust | 39,379.40 | 39,379.40 | 0.00 | Posted | Vendo | PEHT | | 53160 |
| 01/29/25 | To 33391 | Equitable Equi-Vest Unit | 4,875.00 | 4,875.00 | 0.00 | Posted | Vendo | EQUITABLE | | 53161 |
| 01/29/25 | To 33392 | NEA - Alaska | 1,109.04 | 1,109.04 | 0.00 | Posted | Vendo | NEA - AK | | 53162 |
| General Fund Checking | | | 362,414.17 | 252,279.07 | 110,135.10 | | | | | |

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|------------------------------------|----------------------|----------------------------|--------------------------|-------------------------------|----------------------|
| 031-Earnings on Investments | -1,000.00 | | -30.77 | | -969.23 |
| 040-Other Local Revenues | -20,000.00 | | -50,348.81 | | 30,348.81 |
| 046-Rental Income | -4,000.00 | | -750.00 | | -3,250.00 |
| 047-E-Rate | -252,000.00 | | -35,678.00 | | -216,322.00 |
| 051-Foundation Program Revenue | -3,811,248.00 | -261,476.00 | -2,031,493.00 | | -1,779,755.00 |
| 056-TRS On-Behalf Revenue | -218,465.00 | | | | -218,465.00 |
| 057-PERS On-Behalf Revenue | -34,160.00 | | | | -34,160.00 |
| 090-Other State Revenues | -1,000.00 | | | | -1,000.00 |
| 110-Impact Aid | -185,654.00 | -53,935.35 | -153,861.35 | | -31,792.65 |
| 181-Oth Rev from Fed State of AK | -246,000.00 | | | | -246,000.00 |
| Total Revenue | -4,773,527.00 | -315,411.35 | -2,272,161.93 | | -2,501,365.07 |
| 311-Certified Superintendent | 87,360.00 | 7,571.20 | 52,998.40 | | 34,361.60 |
| 313-Certified Principal | 190,675.00 | 15,889.56 | 95,337.35 | | 95,337.65 |
| 315-Certified Teacher | 918,790.00 | 86,780.72 | 426,888.92 | | 491,901.08 |
| 316-Certified Extra Duty Pay | 113,275.00 | 6,420.00 | 29,509.72 | | 83,765.28 |
| 321-Director/Coordinator/Mgr | 62,000.00 | 5,402.50 | 32,415.00 | | 29,585.00 |
| 323-Non-Certified Aide | 191,424.00 | 11,261.26 | 89,187.10 | | 102,236.90 |
| 324-Non-Certified Support Staff | 286,384.00 | 21,148.60 | 167,121.46 | | 119,262.54 |
| 325-Non Cert Maintenance Custodial | 157,694.00 | 13,576.08 | 103,812.93 | | 53,881.07 |
| 329-Non-Certified Substitute/Temp | 67,300.00 | 8,332.66 | 65,380.19 | | 1,919.81 |
| 361-Life/Health Insurance | 336,750.00 | 28,244.57 | 167,923.75 | | 168,826.25 |
| 362-Unemployment Insurance | 10,099.00 | 1,803.56 | 5,478.53 | | 4,620.47 |
| 363-Workers' Compensation | 31,621.00 | 2,705.41 | 16,217.32 | | 15,403.68 |
| 364-FICA Contribution | 76,828.00 | 6,090.39 | 43,579.49 | | 33,248.51 |
| 365-TRS | 374,272.00 | 14,652.67 | 75,975.87 | | 298,296.13 |
| 366-PERS | 188,899.00 | 10,980.63 | 84,561.60 | | 104,337.40 |
| 369-Other Employee Benefits | 5,500.00 | | 1,680.00 | | 3,820.00 |
| 390-Transportation Allowance | 24,000.00 | | | | 24,000.00 |
| 410-Professional Technical Service | 269,738.00 | 1,800.00 | 24,098.41 | | 245,639.59 |
| 412-Auditing Accounting Service | 88,000.00 | 23,177.50 | 23,177.50 | | 64,822.50 |
| 414-Legal Services | 10,000.00 | 1,054.02 | 1,765.02 | | 8,234.98 |
| 420-Staff Travel & Per Diem | 55,000.00 | 5,604.28 | 63,464.32 | | -8,464.32 |
| 425-Student Travel | 80,000.00 | 1,909.77 | 8,007.31 | | 71,992.69 |
| 430-Utility Services | 500.00 | | | | 500.00 |

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|------------------------------------|---------------------|----------------------------|--------------------------|-------------------------------|---------------------|
| 431-Water & Sewer | 36,000.00 | | 14,494.12 | | 21,505.88 |
| 432-Garbage | 7,000.00 | | 1,729.20 | | 5,270.80 |
| 433-Communications | 334,500.00 | 6,087.05 | 70,337.57 | | 264,162.43 |
| 434-Other Utility Services | | | 431.24 | | -431.24 |
| 435-Energy | 36,500.00 | 4,066.11 | 12,250.37 | | 24,249.63 |
| 436-Electricity | 220,590.00 | 27,634.70 | 70,776.91 | | 149,813.09 |
| 437-Natural or Bottled Gas | | | 150.00 | | -150.00 |
| 438-Heating Fuel | 156,544.00 | 6,745.50 | 28,689.16 | | 127,854.84 |
| 440-Other Purchased Services | 142,100.00 | 2,559.64 | 14,571.12 | | 127,528.88 |
| 441-Rentals/Leases | 25,500.00 | 3,368.34 | 12,399.77 | | 13,100.23 |
| 442-Building Repair & Maintenance | 19,500.00 | | 11,419.65 | | 8,080.35 |
| 443-Equipment Repair & Maintenance | 12,450.00 | 25.00 | 5,115.54 | | 7,334.46 |
| 446-Property Insurance | 107,196.00 | | | | 107,196.00 |
| 447-Liability Insurance | 46,637.00 | | | | 46,637.00 |
| 450-Supplies | 18,050.00 | 492.40 | 20,055.91 | | -2,005.91 |
| 452-Maintenance Supplies | 16,600.00 | 1,504.81 | 3,154.33 | | 13,445.67 |
| 453-Janitorial Supplies | 11,250.00 | | 12,793.52 | | -1,543.52 |
| 454-Office Supplies | 4,536.00 | 189.96 | 5,286.44 | | -750.44 |
| 458-Vehicle Gasoline, Diesel, Oil | 5,000.00 | | 1,515.33 | | 3,484.67 |
| 471-Textbooks | 1,500.00 | | 1,214.16 | | 285.84 |
| 472-Library Books | 1,250.00 | | | | 1,250.00 |
| 479-Other Supplies Materials Media | 1,500.00 | | | | 1,500.00 |
| 480-Tuition & Stipends | | | 825.00 | | -825.00 |
| 490-Other Expenses | 9,300.00 | 69.00 | 3,256.37 | | 6,043.63 |
| 491-Dues and Fees | 32,915.00 | 2,728.91 | 20,875.31 | | 12,039.69 |
| 493-Interest Expense | | 350.72 | 1,628.18 | | -1,628.18 |
| 495-Indirect Cost Recovery | -75,000.00 | | -25,816.96 | | -49,183.04 |
| 510-Equipment | | | 26,360.00 | | -26,360.00 |
| Total Expenditures | 4,797,527.00 | 330,227.52 | 1,892,092.43 | | 2,905,434.57 |

Chatham School District
Revenue & Expense Accounts
Budget vs Actual - Actual, Encumbrance
For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

| Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|----------------------|------------------------------------|----------------------------------|---------------------------------------|-----------------------------|
|----------------------|------------------------------------|----------------------------------|---------------------------------------|-----------------------------|

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|------------------------------------|---------------|----------------------------|--------------------------|-------------------------------|---------------------|
| Total Revenue | | | | | |
| 313-Certified Principal | 96,375.00 | 8,031.22 | 48,187.32 | | 48,187.68 |
| 315-Certified Teacher | 371,212.00 | 40,990.47 | 198,096.37 | | 173,115.63 |
| 316-Certified Extra Duty Pay | 12,500.00 | | 2,359.72 | | 10,140.28 |
| 323-Non-Certified Aide | 78,950.00 | 4,506.10 | 33,501.74 | | 45,448.26 |
| 324-Non-Certified Support Staff | 50,743.00 | 3,263.27 | 24,967.06 | | 25,775.94 |
| 325-Non Cert Maintenance Custodial | 75,136.00 | 6,286.71 | 46,168.77 | | 28,967.23 |
| 329-Non-Certified Substitute/Temp | 23,000.00 | 1,265.29 | 17,226.67 | | 5,773.33 |
| 361-Life/Health Insurance | 72,200.00 | 6,141.32 | 31,254.51 | | 40,945.49 |
| 362-Unemployment Insurance | 3,557.00 | 666.68 | 1,877.67 | | 1,679.33 |
| 363-Workers' Compensation | 10,646.00 | 1,000.04 | 5,730.88 | | 4,915.12 |
| 364-FICA Contribution | 24,241.00 | 1,875.42 | 12,926.69 | | 11,314.31 |
| 365-TRS | 137,258.00 | 6,157.11 | 31,257.74 | | 106,000.26 |
| 366-PERS | 56,153.00 | 2,958.76 | 22,403.31 | | 33,749.69 |
| 369-Other Employee Benefits | 2,000.00 | | | | 2,000.00 |
| 410-Professional Technical Service | 7,000.00 | 1,800.00 | 11,984.08 | | -4,984.08 |
| 420-Staff Travel & Per Diem | 10,000.00 | 1,083.59 | 12,395.96 | | -2,395.96 |
| 425-Student Travel | 40,000.00 | | 4,198.54 | | 35,801.46 |
| 430-Utility Services | 500.00 | | | | 500.00 |
| 431-Water & Sewer | 10,000.00 | | 4,800.00 | | 5,200.00 |
| 432-Garbage | 2,200.00 | | 1,000.00 | | 1,200.00 |
| 433-Communications | 115,000.00 | 2,590.94 | 20,922.89 | | 94,077.11 |
| 434-Other Utility Services | | | 41.24 | | -41.24 |
| 435-Energy | 36,500.00 | 4,066.11 | 12,250.37 | | 24,249.63 |
| 436-Electricity | 139,000.00 | 15,163.50 | 39,551.17 | | 99,448.83 |
| 438-Heating Fuel | 6,000.00 | | | | 6,000.00 |
| 440-Other Purchased Services | 1,000.00 | | | | 1,000.00 |
| 441-Rentals/Leases | 10,000.00 | 1,634.48 | 6,548.93 | | 3,451.07 |
| 442-Building Repair & Maintenance | 10,000.00 | | 5,500.00 | | 4,500.00 |
| 443-Equipment Repair & Maintenance | 3,500.00 | 25.00 | 1,762.36 | | 1,737.64 |
| 446-Property Insurance | 45,800.00 | | | | 45,800.00 |
| 450-Supplies | 7,250.00 | 449.95 | 7,912.26 | | -662.26 |
| 452-Maintenance Supplies | 10,000.00 | 1,504.81 | 1,504.81 | | 8,495.19 |
| 453-Janitorial Supplies | 5,000.00 | | 7,274.77 | | -2,274.77 |

Chatham School District
 Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Angoon (060)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|------------------------------------|---------------------|----------------------------|--------------------------|-------------------------------|---------------------|
| 454-Office Supplies | 1,500.00 | 189.96 | 773.29 | | 726.71 |
| 458-Vehicle Gasoline, Diesel, Oil | 3,500.00 | | 1,048.14 | | 2,451.86 |
| 471-Textbooks | 500.00 | | 245.27 | | 254.73 |
| 472-Library Books | 500.00 | | | | 500.00 |
| 479-Other Supplies Materials Media | 1,500.00 | | | | 1,500.00 |
| 490-Other Expenses | 800.00 | | 378.66 | | 421.34 |
| 491-Dues and Fees | 2,660.00 | | 316.60 | | 2,343.40 |
| Total Expenditures | 1,483,681.00 | 111,650.73 | 616,367.79 | | 867,313.21 |

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|------------------------------------|---------------|----------------------------|--------------------------|-------------------------------|---------------------|
| Total Revenue | | | | | |
| 313-Certified Principal | 94,300.00 | 7,858.34 | 47,150.03 | | 47,149.97 |
| 315-Certified Teacher | 415,312.00 | 34,768.05 | 173,681.55 | | 241,630.45 |
| 316-Certified Extra Duty Pay | 13,000.00 | 1,420.00 | 10,650.00 | | 2,350.00 |
| 323-Non-Certified Aide | 95,206.00 | 3,746.52 | 33,023.40 | | 62,182.60 |
| 324-Non-Certified Support Staff | 32,068.00 | 461.48 | 15,328.70 | | 16,739.30 |
| 325-Non Cert Maintenance Custodial | 40,495.00 | 3,079.85 | 28,285.28 | | 12,209.72 |
| 329-Non-Certified Substitute/Temp | 17,000.00 | 1,726.90 | 9,507.09 | | 7,492.91 |
| 361-Life/Health Insurance | 169,000.00 | 11,828.37 | 77,249.77 | | 91,750.23 |
| 362-Unemployment Insurance | 3,533.00 | 533.59 | 1,412.15 | | 2,120.85 |
| 363-Workers' Compensation | 10,612.00 | 800.43 | 4,786.92 | | 5,825.08 |
| 364-FICA Contribution | 21,339.00 | 1,332.65 | 9,968.35 | | 11,370.65 |
| 365-TRS | 149,127.00 | 5,532.24 | 29,074.15 | | 120,052.85 |
| 366-PERS | 44,896.00 | 1,603.33 | 16,860.23 | | 28,035.77 |
| 369-Other Employee Benefits | 2,000.00 | | | | 2,000.00 |
| 390-Transportation Allowance | 24,000.00 | | | | 24,000.00 |
| 410-Professional Technical Service | 15,500.00 | | 3,324.07 | | 12,175.93 |
| 420-Staff Travel & Per Diem | 7,000.00 | | 686.99 | | 6,313.01 |
| 425-Student Travel | 40,000.00 | 1,909.77 | 3,808.77 | | 36,191.23 |
| 431-Water & Sewer | 26,000.00 | | 9,694.12 | | 16,305.88 |
| 432-Garbage | 2,800.00 | | 729.20 | | 2,070.80 |
| 433-Communications | 102,000.00 | 1,996.97 | 21,319.55 | | 80,680.45 |
| 436-Electricity | 33,956.00 | | 9,922.56 | | 24,033.44 |
| 438-Heating Fuel | 54,406.00 | | 9,555.12 | | 44,850.88 |
| 441-Rentals/Leases | 9,000.00 | 530.07 | 1,984.77 | | 7,015.23 |
| 442-Building Repair & Maintenance | 5,000.00 | | 31.59 | | 4,968.41 |
| 443-Equipment Repair & Maintenance | 5,000.00 | | 2,665.66 | | 2,334.34 |
| 446-Property Insurance | 23,852.00 | | | | 23,852.00 |
| 450-Supplies | 6,500.00 | 17.50 | 3,893.72 | | 2,606.28 |
| 452-Maintenance Supplies | 3,000.00 | | 798.19 | | 2,201.81 |
| 453-Janitorial Supplies | 4,000.00 | | 1,436.47 | | 2,563.53 |
| 454-Office Supplies | 1,000.00 | | 669.44 | | 330.56 |
| 458-Vehicle Gasoline, Diesel, Oil | 500.00 | | 278.38 | | 221.62 |
| 471-Textbooks | 500.00 | | 968.89 | | -468.89 |

Chatham School District
 Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Gustavus (062)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|--------------------|---------------|----------------------------|--------------------------|-------------------------------|---------------------|
| 472-Library Books | 500.00 | | | | 500.00 |
| 490-Other Expenses | 400.00 | | 260.16 | | 139.84 |
| 491-Dues and Fees | 2,910.00 | | 185.00 | | 2,725.00 |
| 510-Equipment | | | 26,360.00 | | -26,360.00 |
| Total Expenditures | 1,475,712.00 | 79,146.06 | 555,550.27 | | 920,161.73 |

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Correspondence Program (064)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|------------------------------------|---------------|----------------------------|--------------------------|-------------------------------|---------------------|
| Total Revenue | | | | | |
| 321-Director/Coordinator/Mgr | 62,000.00 | 5,402.50 | 32,415.00 | | 29,585.00 |
| 323-Non-Certified Aide | 17,268.00 | 2,081.33 | 13,827.14 | | 3,440.86 |
| 324-Non-Certified Support Staff | 25,247.00 | 1,209.98 | 8,422.33 | | 16,824.67 |
| 325-Non Cert Maintenance Custodial | 7,923.00 | 869.38 | 5,612.74 | | 2,310.26 |
| 329-Non-Certified Substitute/Temp | | | 364.32 | | -364.32 |
| 361-Life/Health Insurance | 33,000.00 | 2,834.13 | 17,004.78 | | 15,995.22 |
| 362-Unemployment Insurance | 563.00 | 95.63 | 464.42 | | 98.58 |
| 363-Workers' Compensation | 1,688.00 | 143.45 | 909.62 | | 778.38 |
| 364-FICA Contribution | 8,603.00 | 731.59 | 4,639.11 | | 3,963.89 |
| 366-PERS | 27,970.00 | 1,912.64 | 12,026.17 | | 15,943.83 |
| 369-Other Employee Benefits | 500.00 | | | | 500.00 |
| 410-Professional Technical Service | 4,800.00 | | 3,184.08 | | 1,615.92 |
| 420-Staff Travel & Per Diem | 2,000.00 | | 567.00 | | 1,433.00 |
| 432-Garbage | 2,000.00 | | | | 2,000.00 |
| 433-Communications | 40,500.00 | 1,192.20 | 22,897.37 | | 17,602.63 |
| 434-Other Utility Services | | | 390.00 | | -390.00 |
| 438-Heating Fuel | 19,000.00 | 6,745.50 | 6,964.50 | | 12,035.50 |
| 440-Other Purchased Services | 140,500.00 | 2,559.64 | 14,571.12 | | 125,928.88 |
| 441-Rentals/Leases | 500.00 | 16.18 | 18.51 | | 481.49 |
| 442-Building Repair & Maintenance | 2,000.00 | | 5,888.06 | | -3,888.06 |
| 443-Equipment Repair & Maintenance | 750.00 | | | | 750.00 |
| 446-Property Insurance | 14,025.00 | | | | 14,025.00 |
| 450-Supplies | 1,000.00 | | 270.10 | | 729.90 |
| 452-Maintenance Supplies | 500.00 | | 22.22 | | 477.78 |
| 453-Janitorial Supplies | 250.00 | | | | 250.00 |
| 454-Office Supplies | 100.00 | | | | 100.00 |
| 490-Other Expenses | 5,000.00 | | 2,042.05 | | 2,957.95 |
| 491-Dues and Fees | 340.00 | | 45.00 | | 295.00 |
| Total Expenditures | 418,027.00 | 25,794.15 | 152,545.64 | | 265,481.36 |

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Correspondence Program (064)

| Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|----------------------|------------------------------------|----------------------------------|---------------------------------------|-----------------------------|
|----------------------|------------------------------------|----------------------------------|---------------------------------------|-----------------------------|

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Klukwan (067)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|------------------------------------|-------------------|----------------------------|--------------------------|-------------------------------|---------------------|
| Total Revenue | | | | | |
| 315-Certified Teacher | 132,266.00 | 11,022.20 | 55,111.00 | | 77,155.00 |
| 316-Certified Extra Duty Pay | 7,000.00 | | 5,000.00 | | 2,000.00 |
| 323-Non-Certified Aide | | 927.31 | 8,834.82 | | -8,834.82 |
| 324-Non-Certified Support Staff | 23,185.00 | 1,192.80 | 11,218.20 | | 11,966.80 |
| 325-Non Cert Maintenance Custodial | 34,140.00 | 3,340.14 | 23,746.14 | | 10,393.86 |
| 329-Non-Certified Substitute/Temp | 3,000.00 | 5,340.47 | 33,497.11 | | -30,497.11 |
| 361-Life/Health Insurance | 30,850.00 | 4,133.61 | 22,798.01 | | 8,051.99 |
| 362-Unemployment Insurance | 1,061.00 | 222.73 | 905.67 | | 155.33 |
| 363-Workers' Compensation | 3,069.00 | 334.10 | 2,094.91 | | 974.09 |
| 364-FICA Contribution | 6,481.00 | 750.49 | 5,975.02 | | 505.98 |
| 365-TRS | 39,816.00 | 1,384.38 | 7,549.90 | | 32,266.10 |
| 366-PERS | 15,342.00 | 1,201.26 | 9,691.13 | | 5,650.87 |
| 410-Professional Technical Service | 5,100.00 | | 3,184.08 | | 1,915.92 |
| 420-Staff Travel & Per Diem | 4,500.00 | 1,272.30 | 14,000.94 | | -9,500.94 |
| 433-Communications | 60,000.00 | | 3,881.22 | | 56,118.78 |
| 436-Electricity | 42,634.00 | 11,675.89 | 19,590.05 | | 23,043.95 |
| 437-Natural or Bottled Gas | | | 150.00 | | -150.00 |
| 438-Heating Fuel | 77,138.00 | | 12,169.54 | | 64,968.46 |
| 440-Other Purchased Services | 500.00 | | | | 500.00 |
| 441-Rentals/Leases | 4,000.00 | 818.01 | 2,200.02 | | 1,799.98 |
| 442-Building Repair & Maintenance | 2,000.00 | | | | 2,000.00 |
| 443-Equipment Repair & Maintenance | 3,000.00 | | 687.52 | | 2,312.48 |
| 446-Property Insurance | 23,262.00 | | | | 23,262.00 |
| 450-Supplies | 2,050.00 | 24.95 | 6,224.44 | | -4,174.44 |
| 452-Maintenance Supplies | 3,000.00 | | 829.11 | | 2,170.89 |
| 453-Janitorial Supplies | 2,000.00 | | 4,082.28 | | -2,082.28 |
| 454-Office Supplies | 250.00 | | 1,671.25 | | -1,421.25 |
| 458-Vehicle Gasoline, Diesel, Oil | 1,000.00 | | 118.56 | | 881.44 |
| 471-Textbooks | 500.00 | | | | 500.00 |
| 472-Library Books | 250.00 | | | | 250.00 |
| 490-Other Expenses | 800.00 | 69.00 | 226.50 | | 573.50 |
| 491-Dues and Fees | 50.00 | | 210.50 | | -160.50 |
| Total Expenditures | 528,244.00 | 43,709.64 | 255,647.92 | | 272,596.08 |

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Klukwan (067)

| Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|----------------------|------------------------------------|----------------------------------|---------------------------------------|-----------------------------|
| ===== | ===== | ===== | ===== | ===== |

Chatham School District
Revenue & Expense Accounts
Budget vs Actual - Actual, Encumbrance
For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: District Wide (099)

| | Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|------------------------------------|-------------------|----------------------------|--------------------------|-------------------------------|---------------------|
| Total Revenue | | | | | |
| 311-Certified Superintendent | 87,360.00 | 7,571.20 | 52,998.40 | | 34,361.60 |
| 316-Certified Extra Duty Pay | 80,775.00 | 5,000.00 | 11,500.00 | | 69,275.00 |
| 324-Non-Certified Support Staff | 155,141.00 | 15,021.07 | 107,185.17 | | 47,955.83 |
| 329-Non-Certified Substitute/Temp | 24,300.00 | | 4,785.00 | | 19,515.00 |
| 361-Life/Health Insurance | 31,700.00 | 3,307.14 | 19,616.68 | | 12,083.32 |
| 362-Unemployment Insurance | 1,385.00 | 284.93 | 818.62 | | 566.38 |
| 363-Workers' Compensation | 5,606.00 | 427.39 | 2,694.99 | | 2,911.01 |
| 364-FICA Contribution | 16,164.00 | 1,400.24 | 10,070.32 | | 6,093.68 |
| 365-TRS | 48,071.00 | 1,578.94 | 8,094.08 | | 39,976.92 |
| 366-PERS | 44,538.00 | 3,304.64 | 23,580.76 | | 20,957.24 |
| 369-Other Employee Benefits | 1,000.00 | | 1,680.00 | | -680.00 |
| 410-Professional Technical Service | 237,338.00 | | 2,422.10 | | 234,915.90 |
| 412-Auditing Accounting Service | 88,000.00 | 23,177.50 | 23,177.50 | | 64,822.50 |
| 414-Legal Services | 10,000.00 | 1,054.02 | 1,765.02 | | 8,234.98 |
| 420-Staff Travel & Per Diem | 31,500.00 | 3,248.39 | 35,813.43 | | -4,313.43 |
| 433-Communications | 17,000.00 | 306.94 | 1,316.54 | | 15,683.46 |
| 436-Electricity | 5,000.00 | 795.31 | 1,713.13 | | 3,286.87 |
| 440-Other Purchased Services | 100.00 | | | | 100.00 |
| 441-Rentals/Leases | 2,000.00 | 369.60 | 1,647.54 | | 352.46 |
| 442-Building Repair & Maintenance | 500.00 | | | | 500.00 |
| 443-Equipment Repair & Maintenance | 200.00 | | | | 200.00 |
| 446-Property Insurance | 257.00 | | | | 257.00 |
| 447-Liability Insurance | 46,637.00 | | | | 46,637.00 |
| 450-Supplies | 1,250.00 | | 1,755.39 | | -505.39 |
| 452-Maintenance Supplies | 100.00 | | | | 100.00 |
| 454-Office Supplies | 1,686.00 | | 2,172.46 | | -486.46 |
| 458-Vehicle Gasoline, Diesel, Oil | | | 70.25 | | -70.25 |
| 480-Tuition & Stipends | | | 825.00 | | -825.00 |
| 490-Other Expenses | 2,300.00 | | 349.00 | | 1,951.00 |
| 491-Dues and Fees | 26,955.00 | 2,728.91 | 20,118.21 | | 6,836.79 |
| 493-Interest Expense | | 350.72 | 1,628.18 | | -1,628.18 |
| 495-Indirect Cost Recovery | -75,000.00 | | -23,327.87 | | -51,672.13 |
| Total Expenditures | 891,863.00 | 69,926.94 | 314,469.90 | | 577,393.10 |

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from January 1, 2025 to January 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: District Wide (099)

| Annual Budget | Period To Date - Actual | Year To Date - Actual | Year To Date - Encumbrance | Budget Remaining |
|----------------------|------------------------------------|----------------------------------|---------------------------------------|-----------------------------|
| ===== | ===== | ===== | ===== | ===== |



OFFICE OF INDIAN EDUCATION

Mark Your Calendars: Project Directors Meeting 2025

Leveraging Our Sovereignty



Join us this year in Washington, D.C.

We are thrilled to invite you to the Office of Indian Education's Annual Project Directors Meeting in **Washington, D.C. on April 14-15, 2025, at the National Press Club**. This year's theme, "Leveraging Our Sovereignty," highlights the vital role that sovereignty plays in shaping Native education initiatives and empowering Tribal communities to create lasting educational change.

More information coming soon!

Check in with your Program Officer if you have any questions.

Timestamp

11/18/2024

Date
Submitted**This Order Is Needed By:**

- As Soon As Possible
- Less Than 30 Days
- More Than 30 Days
- Next Fiscal School Year
- This Purchase Has Been Made: no further action is required.

Vendor Name Address and Phone

Bobcat of Juneau, LLC, Juneau
5450 Glacier Highway Juneau, AK 99801
(907) 723-6902
markk@bobcatofjuneau.com

PO #

#12403

Department

CTE/NACTEP Grant

You must select one from each drop down below for the code to populate correctly.

Fund

ACA Grant

Site

Angoon

Function

Teacher or

Program

Grant Curr

Object

Supplies

Account Code

316-060-100-025-450

Submitter Name

Ivan ramey

Submitter Email

iramey@chatham.sd.org

Items to be Ordered

| Item # | Description | Quantity | Price for Each | Total Cost |
|---------|------------------------------------|----------|----------------|-------------|
| M1636 | CT4045 Compact Tractor - HST | 1 | \$32,403.00 | \$32,403.00 |
| M1636- | Assembled Tractor w/Assembled | 1 | \$2,600.00 | \$2,600.00 |
| M1636- | Factory Installed Front End Loader | 1 | \$7,192.00 | \$7,192.00 |
| 7297499 | 2.5k Standard Duty Pallet Fork | 1 | \$642.75 | \$642.75 |
| 7365793 | 60" 3PT Tiller | 1 | \$3,777.00 | \$3,777.00 |
| 9986444 | 36 Month/2000 Hour Full | 1 | \$1,100.00 | \$1,100.00 |
| 7392997 | 3rd Function kit - FL9 | 1 | \$1,580.95 | \$1,580.95 |

| Item # | Description | Quantity | Price for Each | Total Cost |
|---------|-------------------------------|----------|----------------|-------------|
| 7365545 | 60" 3PT Rotary Cutter | 1 | \$3,016.00 | \$3,016.00 |
| 6540182 | 48" 4k Heavy Duty Pallet Fork | 1 | \$650.00 | \$650.00 |
| | discount | 1 | \$-7,192.00 | \$-7,192.00 |
| | Titan Grapple | 1 | \$3,000.00 | \$3,000.00 |
| | Ballast Box | 1 | \$900.00 | \$900.00 |
| | Ferry (Shipping) | 1 | \$300.00 | \$300.00 |
| | | | | \$49,969.70 |

Are there additional shipping or freight fees for this order? If so list that amount here.

49969.70

Select The Shipping/Mailing Address

Angoon HighSchool, 500 Big Dog Salmoi

Upload Pictures of Items or Invoices Here

4045 MK481858.docx

Comments

Requestor's Signature

Juan Ramey Sr.

Send to My Supervisor for Approval

- Emma Demmert
- Ralph Watkins
- Rick Petersen
- Karen McSpadden

This Purchase Order Can Be emailed to the Vendor By the Secretary or submitter and the purchase will be made by them not the district office.

- Yes
- No

Purchase Processing Timeline

- **1st-15th submit PO's(they will be processed as they are approved)**
- **16th-25th any POs submitted will be held until the 1st for processing.**
- **26th-31st No POs should be submitted** (in emergencies contact purchasing for expedited exception)

Grant Notes

Approved, pending funds being drawn down by ACA and transferred to CSD.

Optional

Supervisor Approval Signature

Ralph Watkins

Supervisor Notes

Superintendent Approval Signature

Ralph Watkins

- Approve
- Send for Revisions
- Reject Permanently

Superintendent Comments

Purchaser Comments/Notes About Order

Ordered by Ivan

Date Order Placed

11/19/2024

Upload Packing Slip/Receipt/Verification That Items Were Received~ Here

No file uploaded

Received

- All Items In Order Received

Notes



Optional



Bobcat of Juneau
 5450 Glacier Hwy
 Juneau, AK 99801
 907-523-7920

Bobcat of Ketchikan
 130 Signal Rd
 Ketchikan, AK 99901
 907-225-7921

Ship To: Angoon School/Chatham School District
 100 KOOTZNAHOO RD
 ANGOON AK 99820
 United States

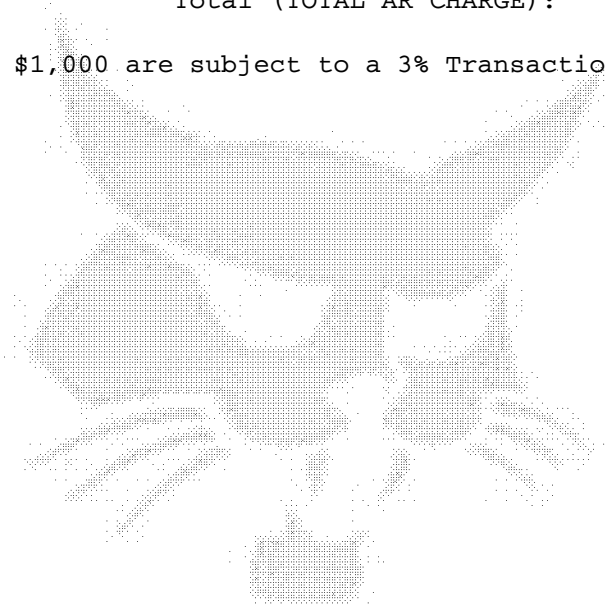
Invoice To: Angoon School/Chatham School District
 100 KOOTZNAHOO RD
 ANGOON AK 99820
 United States

| | | |
|---------------------------|------------------------|---------------------|
| Branch 01 - JUNEAU, AK | | |
| Date 02/03/2025 | Time 10:14:38 (O) | Page 1 |
| Account No ANGOO002 | Phone No 9079574112 | Inv No 01 E00801 |
| Ship Via | Purchase Order | |
| Tax ID No | | |
| Mark Kanarek | | Salesperson 033 |

EQUIPMENT INVOICE

| Description | Amount |
|---|-----------------------------------|
| Stock #: E002910 Serial #: 4ZETD2023S1331260 | 13000.00 |
| Hours: 0 | |
| New 2024 LT TD202 | |
| New 2024 LOAD TRAIL TD202 TILT N GO DOUBLE AXLE | |
| | Sale Total: 13000.00 |
| | Subtotal: 13000.00 |
| | Total (TOTAL AR CHARGE): 13000.00 |

Credit Card Transactions over \$1,000 are subject to a 3% Transaction Fee.



X

Received By

Thank You For Your Business!



Chatham School District

Dr. Ralph M. Watkins
DISTRICT SUPERINTENDENT

P.O. BOX 109 PHONE: 788-3302 or 788-3682 ANGOON, ALASKA 99820 FAX: 788-3252

email:rwatkins@chatham.org

To: Chatham Regional School Board
From: Superintendent Dr. Ralph Watkins
February Regular Board Meeting Report

February Superintendent Report

Superintendent's Office

As we move into February, I am pleased to share the latest updates and accomplishments from our district. January has been a month of progress and celebration, reflecting the hard work of our students, staff, and community.

One of our notable achievements this past month has been the **improvement in attendance rates across the district**. This positive trend underscores the dedication of our teachers and the commitment of our families to prioritize education, ensuring that students are present and engaged in their learning.

I am also excited to announce the **enrollment of new students in Klukwan**, which highlights our ongoing efforts to create an inclusive and welcoming environment for all families. This growth is a testament to the quality of education and support our schools provide.

Additionally, I want to extend my congratulations to the **Angoon Basketball team** for their successful performances this season. Their hard work and determination embody the spirit of teamwork and perseverance, and we are proud of their accomplishments on the court.

Furthermore, as we recognize **February as School Board Appreciation Month**, I would like to take this opportunity to express gratitude to our dedicated board members: **Elizabeth Hooge, Albert Kookesh III, Jenn Todd, Stacey Proctor, and Jack Strong**. Their unwavering commitment to the students of the Chatham School District is instrumental in shaping our educational landscape, and we deeply appreciate their leadership and advocacy.

Thank you for your continued support as we strive to provide the best educational experiences for our students. I look forward to sharing more updates and achievements in the coming months.

Staff Accounting

Staff highlighted in blue are grant funded positions through the Tlingit Language Grant

Staff highlighted in green are grant funded positions through the NAPTEC Grant

Staff highlighted in orange are grant funded positions through the Full Service Community School Grant

Staff highlighted in purple are grant funded positions through the Farm to School Grant

District Office *Classified 4 Certified 1*

| | | |
|--------------------|-----------------------------|----------------------------------|
| Ralph Watkins | District Superintendent | Superintendent Certification/PhD |
| Michelle Shatswell | Admin Assistant/HR Director | |
| Raynelle Jack | Accounts Payable | |
| Sheri Singson | D/O Secretary | |
| Jon Wunrow | Grant Manager | |

Angoon Elementary *Classified 6 Certified 6*

| | | |
|------------------|---------------------------|------------------------------|
| Reanna Kookesh | K-1 | Type A Teacher Certification |
| Alfie Asilom | 2-3 | Type A Teacher Certification |
| Azel Galarosa | 4-5 | Type A Teacher Certification |
| Mary Zika | Special Education Teacher | Type A Teacher Certification |
| Ivanette Johnson | Para | |
| Tali James | Para | |
| Pauline Johnson | Tlingit Language Teacher | Type M Teacher Certification |
| Stella Estrada | Library/Para | |
| Sally Joseph | Elementary Secretary | |
| Gina Jim | Head Cook | |
| Christine Ramey | Assistant Cook | |
| Emma Demmert | Principal | Principal GR K-12 |

Angoon High School *Classified 7 Certified 4*

| | | |
|-----------------------|------------------------------------|------------------------------|
| *David Lueck | Math | Type A Teacher Certification |
| Lori Moore | Science/Social Studies | Type A Teacher Certification |
| Fernan Lopez | ELA | Type A Teacher Certification |
| Ivan Ramey | CTE | Type M Teacher Certification |
| Kyle Johnson Sr. | Para/STEAM | |
| Natasha Bennum | High School Secretary | |
| Tanya Salmi | FSCS Grant Coordinator | |
| Frank Coenraad | FSCS Grant Coordinator | |
| Samantha Ramey | FSCS Family Engagement Coordinator | |
| Jolene Watkins | Hydroponics Garden Manager | |
| Noelle Willis-Jackson | Para | |

Klukwan School *Classified 7 Certified 5*

| | | |
|-------------------|---|------------------------------|
| Gina St Clair | Preschool Teacher | Type A Teacher Certification |
| Jennifer Marschke | K-4 teacher | Type A Teacher Certification |
| *Tonya Clark | 5-8 | Type A Teacher Certification |
| Joleen Hotch | Para | |
| Justina Hotch | Tlingit Language Teacher | Type A Teacher Certification |
| Rita Brouillette | School Secretary | |
| Clara Natonabah | Full Service Community School(FSCS) Grant Coordinator | |
| Darrel Jerue | Maintenance/Custodian | |
| Carmen Russo | Long Term Sub-Elementary | Type A Teacher Certification |
| Shannon Spring | Bus Driver | CDL |

| | | |
|-------------------------|--------------------------|-----------------|
| Jaime Rard | 2nd part-time Van Driver | Drivers License |
| Hali Brownell | Para | |
| Erica Loomis-Carrington | Para | |

Tenakee Springs ILC *Classified 6*

| | | |
|-------------------------|---------------------------------|------------------|
| Alice Carter, | Preschool Aide | No Certification |
| Nikita Chase, | Custodian | |
| J.T. Collins, | Maintenance | |
| Linnea Lospenosochatel, | Secretary | |
| Megan Moody, | Distance Education Coordination | |
| Rick Petersen, | Director of Distance Learning | |

Gustavus School *Classified-7 Certified 8*

| | | |
|--------------------------|--------------------------------------|---------------------------------|
| Danielle Patrick, | Secretary | |
| Janice Byerlee, | K-2 Teacher | Elementary Education PRE K-GR 8 |
| Jessie Soder, | 3-5 Teacher | Elementary Education GR K-GR 8 |
| Susan Collins, | K-12 Generalist | Special Education |
| *Megan Bishop, | MS/HS Science & Physical Education | Type A Certification |
| * Ronald Benekelman | MS/HS Mathematics | Type A Certification |
| *Veneatrice “Wendy” Levy | MS/HS Language Arts & Social Studies | Type A Certification |
| Steven Ilg | MS/HS CTE | Type A Certification |
| Tracey Lowell, | Special Education Paraprofessional | |
| Deja Jarvis | Paraprofessional | |
| Quynn Thompson, | Paraprofessional | Type E Certification |
| Jeff Irwin, | Maintenance | |
| Teresa Terkelson, | Custodian | |
| Karen McSpadden, | Principal and Sped Director | Principal GR K-12/ |
| Denielle Show | Paraprofessional | |

Superintendent Travel Calendar

February:

2/17/2025- 2/19/2025. Tenakee Site Visit

Location: Tenakee Spring

Funding Source: Superintendent Travel

March:

April:

May:

5/? Gustavus High school Graduation

Location: Gustavus

Funding Source: Superintendent Travel

Estimated Cost: \$1,000

Department Reports

Human Resource

Currently, Chatham School District has 24 certified and 38 classified staff members.

The current open positions are: Tlingit Language Aide in Klukwan. Paraprofessional x 1 in Angoon, and a

Tlingit Language Aide in Angoon.

We have posted these positions for next year:

In Klukwan, K-1 Teacher, 2-4 Teacher. In Gustavus, K-2 Teacher. In Angoon, K-12 Sped Teacher, District Superintendent.

There is a need for onsite **administration in Klukwan**, and we would like to be able to offer an extra duty assignment to a teacher enabling them to be the onsite lead teacher or hire a Principal/Teacher.

We have closed the job posting for a **PreK teacher in Klukwan** for next year since we were notified that there will not be a preschool grant available, and there is no funding for this program.

Contracts for FY 2026

We have listed the currently tenured teachers and the site principals' contracts for approval for next school year. In March we will list other contracts for board approval. This will give some more time for the board and budget committee to decide if any staffing changes need to be made to accommodate the budget for next year.

Teacher Tenure is acquired if the following requirements are met.

1. Possess a valid teaching certificate. 2. Employed continuously in the same district for three years. 3. Receive an evaluation in the third year; and. 4. Is offered and accepts a teaching contract for a fourth year and then teaches for one day in the district in that fourth year.

Additionally, the district needs to be mindful that **grant-funded teaching positions can also be tenured**.

Therefore the district needs to consider carefully before they offer contracts to grant-funded teachers because if they do get tenured and the grant ends. The district has to then continue hiring them using other funds.

Negotiations

In February we will have our first meeting with the NEA regarding negotiations. The NEA has not given any dates for this first meeting yet. The superintendent has been reaching out to them.

Facilities and Maintenance

I am still working on the preventative maintenance plan (PMP) schedule and the list of projects for the summer. As of today the sewer problem in Angoon is still being fixed. We now have all the materials to complete the project and we should be able to do so without having to interrupt school. There were some issues with the boilers in Klukwan but we were able to get that fixed. Darrel Jerue has been resourceful utilizing local knowledge and connections to keep the system running. This is where the PMP comes into play.

We are still without a truck or vehicle in Angoon for maintenance. The work truck is currently still in Juneau waiting on the next ferry. I checked with a couple of other vehicle repair places and got the same report as in the truck repair would be about 6K and that we would be better served getting another truck. There are several used trucks with low to medium miles in the range of 10K-17K. Understanding that we have limited funds we will continue to use our personal vehicles to keep up with the dump runs and other vehicle needs but will eventually need to address this issue.

In Gustavus there is an issue with the shop heat pump, which Jeff has reported as showing a blinking light and closed flaps. This could indicate a mechanical malfunction or an error in the system that needs further investigation. CTE teacher does not have plans to work in the shop until it gets a little warmer out so we should be okay on hold for a bit. We are working on assessing these issues and coordinating the necessary repairs and will provide updates as these

repairs progress.

Transportation

The 40 passenger school bus is up and running in Klukwan. The driver has been fully endorsed, the bus has had its DOT inspection, and the routes have been approved by DOT. We are hopeful that this will take stress off of the staff, improve student safety, and increase our capacity for enrollment growth. We are hopeful to send the Van from Angoon back to Angoon.

Food Service

For the second year in a row we are being audited for our food service program in Angoon. Has been temporarily postponed. We don't at this time have a new date

Grant

Recently school districts were informed by the state that the preschool grant which we were applying for will not be available this year. This is unwelcomed news as it was our plan to apply for the grant and if received reinstitute the preschool program in Gustavus and transition the fiscal responsibility away from the Full Service Community School Grant. Without this grant our preschool programs are in jeopardy at all sites.

Preschool Grant (Here is a link to the [Alaska Early Education Program Standards](#))

There is a funding opportunity being offered by the state. It is the .5 funding for preschoolers aged 4-5. To qualify for the 0.5 Average Daily Membership (ADM) funding in Alaska, school districts must meet specific eligibility criteria as outlined in the Alaska Reads Act. Here's a comprehensive breakdown of how districts can qualify for this funding:

1. **Program Operation Duration:** Districts must have operated an early education program for at least three years. This requirement ensures that the program has a stable foundation and experience in delivering early childhood education.
2. **Implementation of Alaska Early Education Program Standards:** Districts must successfully implement the Alaska Early Education Program Standard. These standards provide a framework for preschool programs and are crucial for promoting children's developmental growth and ensuring later success in school. The standards cover various aspects of early education, including:
 - Curriculum that supports early learning and development
 - Regular assessments to monitor progress and inform instruction
 - Family engagement
 - Continuous quality improvement.
3. **Consultation with High-Quality Childcare Programs:** Districts are required to consult with all high-quality childcare programs within their boundaries, including Head Start programs. This collaboration is essential for aligning the district's early education efforts with existing community resources and standards.
4. **Teacher Certification:** The district must employ early education teachers who possess the required and current teacher certification. This ensures that educators are qualified and meet the professional standards set by the state.
5. **Student Age Eligibility:** The funding is specifically for 4-year-old and 5-year-old students enrolled in the early education programs who have not yet attended kindergarten. These students can be counted in the district's ADM, which is used to determine the Foundation Formula funding.
6. **Application Process:** To be considered for the 0.5 ADM funding, districts must go through an

application process:

- Submit a Notice of Intent to Apply
 - Participate in a Q&A session to address any questions about the application
 - Complete and submit a detailed application for Early Education Program Approval.
7. **Demonstration of Compliance:** As part of the application process, districts must provide documentation and evidence of program quality and adherence to the Alaska Early Education Program Standards.
 8. **Continuous Quality Improvement:** Districts are expected to engage in ongoing evaluation and enhancement of their practices to maintain eligibility for funding. This includes regular reviews and updates to program components to ensure they remain effective and aligned with the latest educational research and policies.
 9. **Awareness of Recent Updates:** Districts should stay informed about any recent updates or changes to the funding requirements. For example, for the fiscal year 2025, the Alaska Department of Education & Early Development (DEED) has invited applications for Early Education Program Approval [8](#).
 10. **Utilization of Available Resources:** DEED provides resources such as webinars, Q&A sessions, and virtual support to assist districts in understanding and meeting the requirements for the 0.5 ADM funding. Districts should take advantage of these resources throughout the school year.

It's important to note that districts serving predominantly Native populations may face unique challenges in qualifying for this funding, such as addressing cultural and linguistic needs, overcoming infrastructure limitations, and navigating policy and administrative barriers. These districts may need to consider additional strategies to meet the eligibility criteria while addressing their specific community needs.

By meeting these criteria and successfully navigating the application process, school districts in Alaska can qualify for the 0.5 ADM funding, which is crucial for supporting high-quality early childhood education programs and improving educational outcomes for young children across the state.

Language Grant

The Administration for Native Americans 3-year language grant we are hoping to write is still available. We are waiting to hear back from the ACA to see if they will contribute \$2,500 to the cost of the grant writer. The total cost is \$6.5K. As soon as we hear from ACA, grantwriters.net will be hired to complete this proposal. The applicant/recipient will be the Tribe, and the funds will be transferred to the School District.

CTE Grant

Although we are only in Year 4 of our 5-year NACTEP vocational education grant, there will NOT be a funding round in 2026, so we are being encouraged by the U.S. Dept. of Education to submit a new 5-year proposal by the March 10, 2025 deadline. Jon Wunrow will coordinate with District staff and instructors to develop and submit this proposal.

| Grant | Award Amt | Years | Staff Funded | Staff Job |
|------------|-----------|-------|---|--|
| ACA/NACTEP | | 4 | Ivan Ramey Steven Ilg | CTE Teachers |
| FSCS | | 5 | Clara Natonabah Frank Coenraad Tanya Salmi Samantha Ramey, plus additional extra duty contracts for | FSCS grant coordinators, Family engagement coordinator |

| | | | | |
|-------------------------|-----------------|---------------|--|--|
| | | | short-term positions. | |
| Carl Perkins | \$20,000 | annual | Tracy Lowell Extra Duty | Culinary/Home Ec Class |
| Tlingit Language | | 5 | Justina Hotch Pauline Johnson Reanna Kookesh | Language Teachers and K-1 Teachers in ANG |
| Language and ACA | | 4/5 | Jon Wunrow | Grant Manager |
| Title 1A | | Annual | Stella Estrada | Angoon Librarian |
| Farm to School | | | Ryan Smith Jolene Watkins Extra duty: Gina St Clair, Quynn Thompson | Hydroponics garden managers |

Business Office

Special Education

CPI training will be held February 17th . Alaska House Bill 210 requires crisis intervention training for school personnel. The law is intended to ensure that staff have the skills to handle disruptive and violent student behavior in a way that's as safe as possible for both students and staff. Next year Chatham School District will be involved in state monitoring which is done in rotation every three years and this next year is Chatham's turn. State monitoring is an effort to ensure that students with disabilities receive the services and support they need to succeed. State education agencies (SEAs) conduct special education file reviews as part of their broader state monitoring processes. These reviews are essential in verifying that local school districts comply with the Individuals with Disabilities Education Act (IDEA) and relevant state regulations. By closely examining student records, the SEA ensures that districts are meeting the legal requirements for providing a free appropriate public education (FAPE) to all students with disabilities. The primary purpose of a special education file review is for compliance and improvement. It helps determine whether the district is following federal and state special education laws. It also identifies areas where the district may enhance its special education services. These reviews serve to protect the rights of students with disabilities and their families while ensuring that appropriate services are provided to help students achieve both academic and functional goals.

Athletics

Basketball season is well underway. The Angoon team recently traveled to Kake for conference games. February 19th Angoon will host the Senator Kookesh Invitational and conference games. We are expecting 9 teams to participate in the tournament. A portion of the proceeds will go to support future travel.

Site Updates

Angoon

The Angoon boys' and girls' basketball teams recently traveled to Skagway and Kake, where they represented our community with dignity and integrity. They battled hard, overcame challenges, and continue to show significant improvement as the season progresses. We remain hopeful that our teams will earn a place at the state championships in March.

Looking ahead, we are excited to host the **Senator Kookesh Invitational** from **February 19-21**. This tournament will welcome teams from **Hoonah, Klawock, Hydaburg, and the Juneau-Douglas High School girls' JV team**.

In addition to the tournament, we will hold our **second annual Community Career Fair**, which will feature presentations and informational tables from various regional organizations, including:

- **Eric Benedict** – Angoon Youth Stewards (AYS)
- **Chelsea Flint** – Hecla Greens Creek Mining Company
- **Rob Cadmus** – Southeast Alaska Watershed Coalition
- **Remi Starks** – Tlingit & Haida – Employment and Training
- **Matthew Kookesh III** – Angoon Guide Academy
- **Reyn Hutten** – Outer Coast
- **Patricia O'Brien** – SAIL (Southeast Alaska Independent Living)
- **Selah Judge** – University of Alaska Southeast
- **Clay Good** – SSP/REAP (Sustainable Southeast Partnership / Renewable Energy Alaska Project)
- **Carmaleeda Estrada** – Sealaska Heritage Institute (SHI)

This event provides a valuable opportunity for students and community members to explore career paths, network with professionals, and gather information on employment and educational opportunities.

Following the tournament, our basketball teams will travel to **Juneau for Regionals from February 25 to March 1**. We look forward to seeing them compete at a high level and represent Angoon with pride.

Gustavus

Gustavus School Update

On February 15th and 22nd, we will host our much-anticipated Archery "Shoot-a-Thon" and Tournament. Our students have been practicing diligently and are eager to compete. A special thank you goes to Jessie Soder and Sean Mattson for their collaboration in making the archery program a success. Spelling Bee winners are first place goes to 5th grade student Maddox Patrick and second place goes to 3rd grader Baley Shatswell, we are proud of them both! Gustavus School will welcome the Alaska Marine Safety Education Association (AMSEA) who will conduct a Cold Water Immersion Training at our school. As you know it is essential that our students understand the dangers of cold water and learn the necessary survival skills to stay safe in emergency situations. This hands-on training will cover critical topics, including the 7 Steps to Survival, an overview of hypothermia risks, and the importance of dressing appropriately for cold weather.

Maintenance:

With the exception of the temporary fix we have holding a valve which connects a water line from the post office to the distribution station, we have some repairs which Mark Berry will attend to when he has the time and we have the funds. Currently, there are two weeping leaks, one in the Spiro Therm and another at the high school wing manifold. While these leaks are not immediate emergencies, they do need to be addressed to prevent further complications and ensure the efficiency of our heating system.

Klukwan

In February Klukwan school held a Ski-a-thon at the local ski resort. It was well attended by staff, students, and community members. It was estimated that more than 50 people participated in the event to raise money for the Klukwan Ski program.

Klukwan continues to be in need of an onsite administrator to support staff and students. Because of the isolation many decisions that could be best handled by an administrator onsite are either delayed or not implemented. We understand the fiscal constraints and the budgetary constraints that make this difficult but it should remain a goal as the district works to improve the teaching and learning environment for our students and staff.



Tenakee Springs /Chatham Distance Education Program

Cooking classes at Tenakee Springs School

Jan 27-29

Monday - Bread Baking without Recipes with Rick Petersen

Tuesday - Dessert Baking with Isabella Strong

Wednesday - Soups with Chris Niemela

14 people participated, including 5 students and 6 community members

Battle of the Books

Megan Moody is leading BOB once again this year.

Practice battles took place during the first week of February.

Feb 10-11 District-level Battles

All 4 sites have teams, and each team has 2-3 students

- 5 teams at K-2 level, 3 from Gustavus, 1 from Klukwan, 1 Homeschool
- 3 teams at 3-4 level
- 1 team at 5-6 level
- 1 middle school team

Harmony Education Services Update

Feb 3, 2025 Our new Alaska-specific website is live

<https://harmonyedalaska.com/>

The new website is easy to use, clear, and Alaska specific. Enrollment is easy. There is immediate communication upon enrollment. It gives the impression that ordering curriculum will be easy. There are compelling testimonials. There is a photo of a mentor with contact info that adds a personal touch. The FAQ section is well developed. In short, it portrays the kind of correspondence program that should attract new families.

This web address has been updated on Chatham School District's website.

Marketing / recruiting has begun

These are the initial steps:

- Facebook ads / social media ads have been launched
- Print and digital ads have been designed for
 - Anchorage Daily News
 - Alaska Parent Magazine
- Print ads will be published on 2 consecutive Sundays in Anchorage during March Madness

Family Experience

Harmony Ed is making it a priority to make it easier for families to start the school year, navigate enrollment, order curriculum, and receive support from mentors.

End Report

Gustavus Advisory School Board

Regular Meeting
Monday, February 3rd
5:30pm

CALL TO ORDER: 5:33 pm

ATTENDANCE:

- Board members: Molly Kelly, Deja Jarvis, Chantel Mulligan-Rear, Liesl Barker, Lizz Durco(via zoom)
- Principal Karen McSpadden

PUBLIC ATTENDANCE:

- Jen Todd

APPROVAL OF AGENDA:

- Deja Jarvis made 1st motion to approve agenda, Molly Kelly made 2nd motion

APPROVAL OF MINUTES FROM LAST MEETING:

- Approved via email

CORRESPONDENCE:

- Kimber Owen inquired about the Seawolf budget, as well as Sitka Fine Arts camp. She has donated money for both events in the past and wants to know what the current balance is.

PUBLIC COMMENT:

- Some students have expressed interest in having an art class. Kate Boesser would be willing to teach it, but would need to be compensated for her time. We will need to discuss this at the next

meeting and possibly submit a funds request for her payment. If it does occur, it will likely be an after school opportunity for students.

REPORTS:

- Treasurer's Report

Deja went over the Gustavus School Fund explaining the current status of total assets.

- Principal's Report

Congratulations to our Spelling Bee winners! Maddox Patrick won 1st place, Baley Shatswell won 2nd place, and Claire Robichaud won 3rd place. Great job all three of you!

The culinary arts class will possibly be serving community breakfast in February, but the date has not yet been decided.

The Archery Shoot-a-Thon Fundraiser/Practice Tournament will take place on February 15th and the official Archery Tournament will be on February 22nd. The student council would like to sell concessions at both events.

February 24th-28th is Reading Spirit Week

I would like to organize a monthly lunch or activity to recognize the hard work and dedication of our teachers and staff. Any input would be invaluable in making these events happen to show them our appreciation.

As part of our commitment to student success and community engagement, we are planning a career fair for the end of March or early April. The goal is to connect high school students with community members and local job opportunities. Your participation and ideas in shaping this event will help ensure it meets the needs and interests of our students.

I encourage you to continue bringing forward student concerns, ideas, and initiatives that will enhance the school experience. Your leadership is vital in making Gustavus School a place where every student feels heard and supported. My door is always open for suggestions or collaboration.

OLD BUSINESS:

- None

NEW BUSINESS:

- New ASB Member to be appointed Liesl Barker (1 year seat)
Deja Jarvis made 1st motion and Molly Kelly made 2nd motion to approve. Both Deja and Molly, along with Chantel Mulligan-Rear all voted Yes to appoint Liesl Barker.
- New ASB Member to be appointed Lizz Durco (3 year seat)
Deja Jarvis made 1st motion and Molly Kelly made 2nd motion to approve. Both Deja and Molly, along with Chantel Mulligan-Rear all voted Yes to appoint Lizz Durco.
- Gustavus School Fund Request: AMSEA Class from Karen McSpadden - \$1000
Molly made 1st motion to approve and Deja made 2nd motion to approve. All members Deja Barrier, Molly Kelly, Chantel Mulligan-Rear, including our new members, Liesl Barker and Lizz Durco voted Yes on approving the funds request. The idea was also proposed about a possible car wash/vacuum to help raise funds for the AMSEA class.

BOARD MEMBER DISCUSSION:

- ASB members would like to host a “Meet and Greet” gathering for parents on March 1st from 2:00-3:00. It would be an opportunity to interact with RSB and ASB members, as well as our principal, Karen McSpadden, and gain an understanding of how they all collaborate. Coffee and snacks will be provided. Our goal is to encourage parents to feel more connected to the school. There will be comment cards available to share any comments or concerns that they might have in order to enhance the school experience for their children. We want parents to be heard and for them to know that we value their children’s education.

DISCUSSION ITEMS: None

MEETING ADJOURNED

- Adjourned 6:50 pm
- Next Regular Meeting: We are currently deciding whether to change the day for our monthly meeting in order to accommodate some ASB members with conflicting schedules. Chantel will send an email asking input on what works best for everyone.

**City of Tenakee Springs
RESOLUTION 2025-08**

In the Council
January 30, 2025

Introduced by the
Council President

**A RESOLUTION FOR THE CITY OF TENAKEE SPRINGS, ALASKA, TO MAINTAIN
THE TENAKEE SPRINGS DISTANCE LEARNING PROGRAM**

WHEREAS, the Chatham School District is currently in their budget process for the 2025-2026 fiscal year and is considering the closure of the Tenakee Springs Distance Learning program site; and

WHEREAS, this program currently serves multiple school-age children in our community and will be needed by additional young children in coming years; and

WHEREAS, the program's current staff possess valuable expertise in distance education and have established strong relationships with students and families; and

WHEREAS, the school building serves as an essential community hub for educational and cultural activities; and

WHEREAS, the closure would not eliminate building maintenance costs which would continue to be the district's responsibility; and

WHEREAS, the closure of this program would create significant hardship for local families and could force some to relocate from our community; and

WHEREAS, all children within the Chatham School District boundaries have a legal right to access public education; then

THEREFORE, BE IT RESOLVED that the Common Council of the City of Tenakee Springs, Alaska, petitions the Chatham School District Regional School Board to:


1. Maintain the Tenakee Springs Distance Learning program for the 2025-2026 school year and beyond; and
2. Preserve as much of the current staffing and programming at the site as possible.

ADOPTED 5 ayes, 2 absent **THIS** 30th **DAY OF** January **2025**



**Linnea Lospenosochatel
City Council President
Ex officio MAYOR**

ATTEST:



Nicole Pegues
City Clerk

PETITION SIGNATURE SHEET

(Please print legibly)

We do NOT Support closing the Tenabee ILL

Name (Print) Signature Address Date (MM/DD/YYYY)

We Support Resolution 2025-08
City of Tenabee Springs

| | | | |
|--------------------------|--|---|------------|
| Linnæa Lospensochatel | | Tenabee Springs, AK ^{Box 33} | 01/28/2025 |
| Richard Petersen | | Box 31 Tenabee Springs | 01/28/2025 |
| Darcie Ziel | | Box 31 Tenabee Springs | 1/28/25 |
| Rachel Israel | | Box 561 Tenabee Sp, AK | 01/28/25 |
| Deena Hand | | PO Box 47 Tenabee, AK 99841 | 1/28/25 |
| Bon Taylor | | 108 West Tenabee Ave | 1/28/2025 |
| Dary R. Rice | | PO Box #542 Tenabee Springs AK 99841 | 1/28/25 |
| Marcos Brooker | | Tenabee Springs ^{728th} | 1/28/25 |
| Stanley Wilson | | Box 542 Tenabee Springs | 1-28-25 |
| MARY ALMY | | PO Box 544 Tenabee AK 99841 | 1-28-25 |
| Dan Hand | | 303 W Tenabee Ave Tenabee Springs AK 99841 | 1-28-25 |
| | | PO BOX 536 Tenabee Springs AK 99841 | 1-28-25 |
| Wendy Stern | | PO BOX 306 Tenabee Springs, AK 99841 | 1-28-25 |
| Nicole Pegues | | PO Box 505 Tenabee, AK 99841 | 1/28/2025 |
| Vicki Wisenbaugh | | PO Box 512 Tenabee Spgs, AK 99841 | 1/28/2025 |
| Sholei Morrow | | P.O. Box 26 Tenabee Spgs, AK 99841 | 1/28/25 |
| Laura Strong | | Box 65 Tenabee, AK 99841 | 1/29/25 |
| Anne Connelly | | PO 24 TRE, AK 99841 | 1/29/25 |

PETITION SIGNATURE SHEET

(Please print legibly)

We do NOT Support closing the Tenakee ILC

Name (Print) Signature Address Date (MM/DD/YYYY)

We Support Resolution 2025-08
City of Tenakee Springs

| | | | |
|----------------------|--------------------|---------------------------------|-----------|
| Carlene Alfred | Carlene Alfred | Box 543 Tenakee Springs, AK | 1/29/2025 |
| GORDON CHEW | Donald Chew | PO 24 99841 TKESP AK | 1/29/2025 |
| Donald Odenheimer | Donald Odenheimer | Box 503 Tenakee | 1-29-2025 |
| Dan Horwath | Dan Horwath | Box 522 TKE | 1-29-2025 |
| Sue Horwath | Sue Horwath | Box 522 TKE | 1-29-25 |
| Megan Moody | Megan Moody | PO 504 TKE | 1/29/25 |
| Peter G Bryant | Peter G Bryant | PO Box 523 TKE | 1/29/25 |
| Jerusalem Chase | Jerusalem Chase | P.O. Box 536 TKE | 1/31/25 |
| Darryl Dean Mantel | Darryl Dean Mantel | P.O. Box 536 TKE | 1/31/25 |
| [Signature] | [Signature] | P.O. Box 536 TKE | 1/31/25 |
| Chris Niemela | Chris Niemela | P.O. Box 611 TKE | 1/31/25 |
| Kevin Alfred | Kevin Alfred | P.O. Box 543 | 2/1/25 |
| Lisa Spero | Lisa Spero | PO Box 56 | 2/1/25 |
| Anke Wagner | Anke Wagner | PO Box 631 Tenakee, AK 99841 | 2/4/25 |
| David Zeiger | David Zeiger | PO Box 631 TKE, AK 99841 | 2/4/25 |
| Rudy Zuel | Rudy Zuel | Box 44 TKE | 2/5/25 |
| Diane McClarty | Diane McClarty | PO Box 33 Tenakee AK 99841 | 2/5/25 |
| Don Kennedy | Pan Kennedy | PO Box Tenakee Springs 99841 | 2/5/25 |

[Handwritten mark]

CITY OF TENAKEE SPRINGS

Linnea Lospenosochatel
MAYOR
citytke@gmail.com

P.O. Box 52
Tenakee Springs, Alaska 99841
Phone 907-736-2207
Fax 907-736-2249

January 31, 2025

Dear Members of the Chatham School District Regional School Board:

I am writing to you today regarding the proposed closure of the Tenakee Springs correspondence program. As mayor of Tenakee Springs, I must emphasize the critical importance of maintaining educational services for our community's children, and express our deep concern about the potential impact of this closure on our families.

Currently, we have several school-age children who rely on the correspondence program for their education. Looking ahead, our demographic data shows multiple young families with children who will be entering school age in the next few years. The closure of this program would create an immediate educational crisis for these families and could force some to relocate, further diminishing our small but vibrant community.

I want to acknowledge the significant challenges our district faces regarding federal and state funding. As someone responsible for managing municipal resources, I deeply understand the difficult decisions you must make to maintain fiscal responsibility while serving our communities. The entire Chatham School District deserves robust support, and every school site plays a vital role in their respective communities.

However, I must emphasize that our correspondence program represents more than just an educational service. The school building serves as a crucial community hub as well. The building's multipurpose nature means that its closure would impact not just our students but the entire community's social and cultural fabric. It's important to note that even if the program were to close, the district would still incur ongoing maintenance costs for the building, including addressing deferred maintenance issues. These expenses would continue without any of the educational and community benefits the current program provides.

I must also emphasize the exceptional quality of our current distance education staff. These dedicated professionals have developed deep expertise in their roles and have built strong relationships with our students and families. The proposal to eliminate the program and possibly redistribute these responsibilities to other district employees would result in a loss of this specialized knowledge and experience. We strongly recommend maintaining both the program and its current staff at the site, preserving their valuable expertise and the quality of education they provide. Even if the director position is eliminated, the program can continue with a redistribution of responsibilities.

The distance education program represents the most cost-effective way to fulfill the obligation to provide education that Chatham School District has to our community's children. We are willing to work with the district to explore alternative funding sources, operational efficiencies, or hybrid models that could help maintain these essential services while addressing budget constraints.

CITY OF TENAKEE SPRINGS

Our community stands ready to continue to partner with the district in finding creative solutions to these challenges. We believe that by working together, we can ensure that every child in the Chatham School District, including those in Tenakee Springs, continues to receive the education they deserve.

Thank you for your consideration of this crucial matter. I would welcome the opportunity to discuss this further and to work together toward solutions that serve all our district's children.

Sincerely,

A handwritten signature in black ink, appearing to read "Linnea Lospenosochatel". The signature is written in a cursive style with a large initial 'L'.

Linnea Lospenosochatel
Mayor
City of Tenakee Springs

ANGOON TRADING COMPANY INC.

P.O. BOX 10

ANGOON, ALASKA 99820



ATT: Ralph Watkins Superintendent/Chatham School District

RE: Purchase of Portion of land located in Lot 7

Ralph,

We have looked at the land in lot 7 and would like to make an offer. After looking at various maps and plat's I was unable to find one that had clear lines that I could measure from, however I was able to make some estimates.

This is the un-engineered description that I have so far:

Starting from the right of way in the West corner working along the Utility right away to the water side property line, and Moving along the face of the toe of the fill work for the new visitors center, behind the old structure to the far property line adjacent to the city property and Kootznahoo road which would be the South corner, then going to the water side property line, from that corner once again, then along the water side property line back.

Once we have agreed on the approximate corners, we will pay for a survey crew to measure and mark them and have a plat drawn up that shows the new property lines. We will pay for the filing and titling of the new property as well.

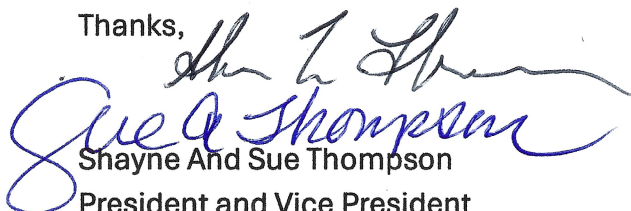
We will also take full responsibility for the remediation of the contaminates found in the building, as we demolish it.

The estimated amount of square footage that I came up with in my measurements was approximately 22,000 square feet or .51 of an acre.

We would like to purchase the piece of land for \$50,000.00. The estimated square footage will undoubtedly change during the surveying, and we would pay an additional \$2.27 per foot for any extra footage that is established as a result of the survey.

We appreciate your consideration in this as we need a place to park our equipment.

Thanks,


Shayne And Sue Thompson

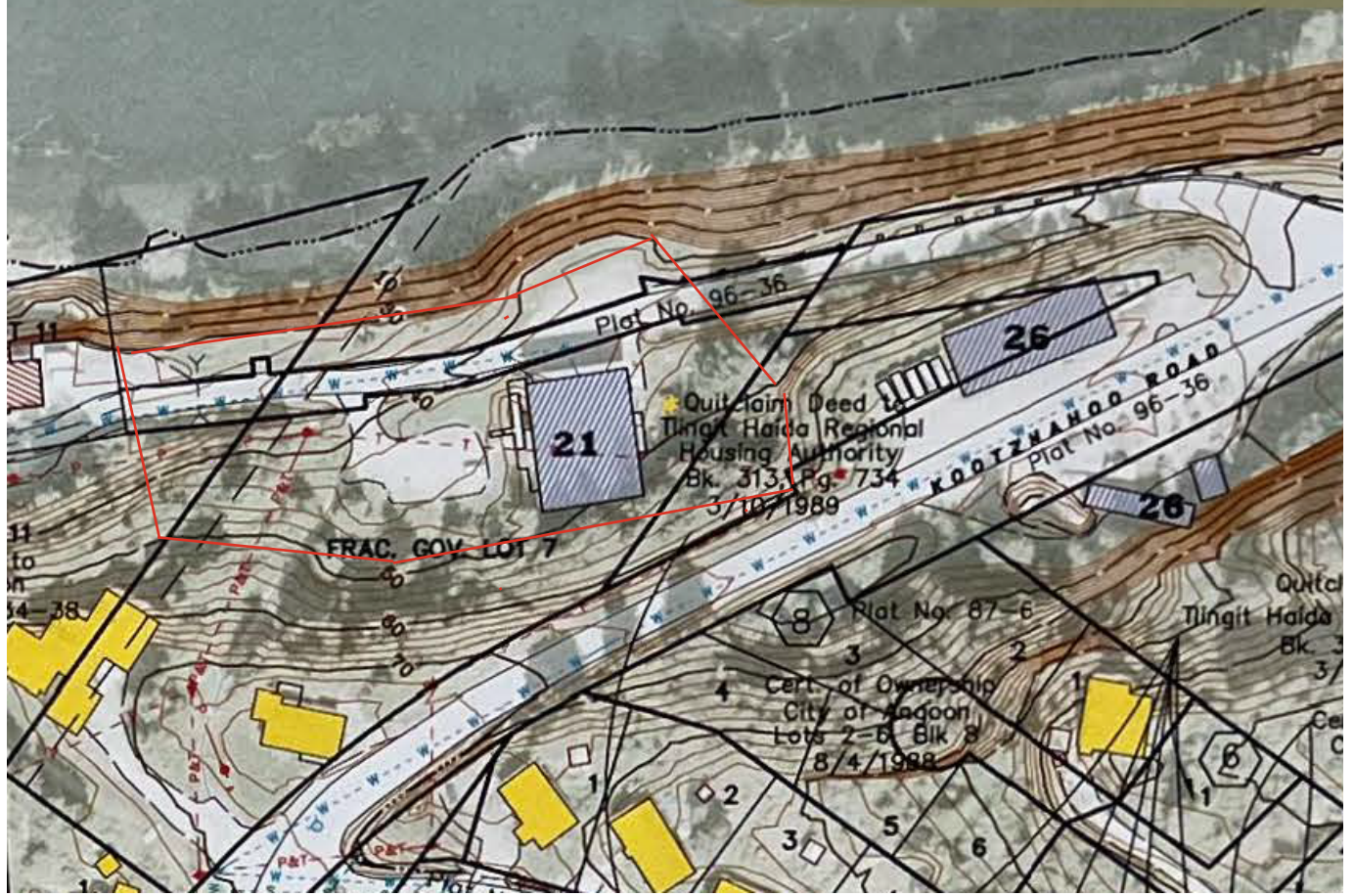
President and Vice President

Angoon Trading Co. Inc.

907-209-4226

Brotherhood Hall
Department

28. Ko
29. Fav
30. Ang
31. ACS



Community Map ANGOOK

57° 30' 00" N 134° 35' 00" W (NAD 83)
Approximate Elevation: 35'
Townships 60 and 61 South, Ranges 67 and 68 East, C.R.M. AK
U.S.G.S. Quadrangle "Sitska B-2" and C-2," Alaska
JUNGLAND RECORDING DISTRICT



Extent of Topographic & Orthographic Limits

BUILDING KEY

1. Angook High School
2. Angook Assembly of God
3. Angook Senior Center
4. Angook Medical Clinic
5. Angook Post Office
7. Old Health Clinic
8. Power Plant
9. Sewer Treatment
10. Teacher's Quarters
11. Angook Elementary School
12. Church
13. Cafe
14. AE Native Brotherhood Hall
15. Police Department
16. Village Cafe
17. The Salvation Army
18. Russian Orthodox Church
19. Ika Cold Storage
20. Angook Trading Post
21. Chatham School Dist. Offices
22. Kootznahoo, Inc./U.S.F.S.
23. Raven Beaver Lodge
24. Old Tribal Center
25. Museum
26. City Shop
27. USPS/DOT
28. Kootznahoo Inlet Lodge
29. Favorite Bay Lodge
30. Angook Gas Station
31. ACS Microwave Station

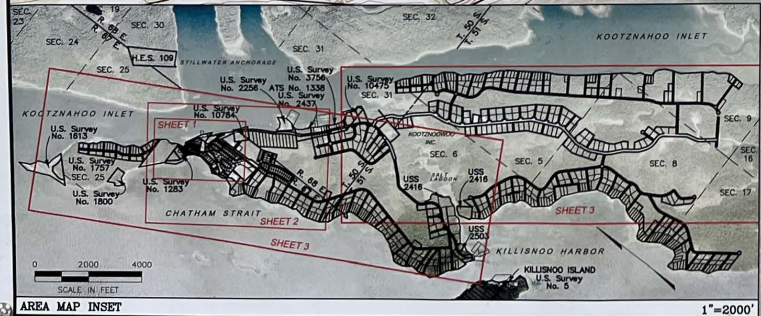
LEGEND

- Residential Building
- Commercial Building
- Public Building
- Fire Hydrant
- Power Poles
- Sewer Line
- Water Line
- Electric line w/pole
- Telephone Line
- Electric & Telephone
- Edge of Water

SCALE: 1"=100'
Date of Photography: May 21, 2004
Magnetic Declination computed by U.S.G.S Gemmag
Program using 48-2000.COF model as of July 26, 2004

SCALE IN FEET
0 100 200 300

SHEET
1 of 3



CERTIFICATE OF RECOGNITION



Honoring

Board Chair: Elizabeth Hooge

Chatham School District

joins the **Association of Alaska School Boards**
in recognizing February 2025 as

School Board Appreciation Month

Honoring local School Board members for
their dedicated leadership in public education
and continuing service to the children of this community.

CERTIFICATE OF RECOGNITION



Honoring

Jennifer Todd

Chatham School District

joins the **Association of Alaska School Boards**
in recognizing February 2025 as

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CERTIFICATE OF RECOGNITION



Honoring

Albert Kookesh III

Chatham School District

joins the **Association of Alaska School Boards**
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CERTIFICATE OF RECOGNITION



Honoring

Richard Jack Strong

Chatham School District

joins the **Association of Alaska School Boards**
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CERTIFICATE OF RECOGNITION



Honoring

Stacey Proctor

Chatham School District

joins the **Association of Alaska School Boards**
in recognizing February 2025 as

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