

Regular Board Meeting
Wednesday, August 9, 2023 6:00 PM Pacific

Triangle Lake Charter School--Pioneer
Building
20264 Blachly Grange Rd.
Blachly, OR 97412

Ciara Clark: Present
Dwight Coon: Absent
Meleah Drago: Present
Jeff Eastburn: Present
Derek Pennel: Present
Bev Schiesser: Absent
Lenae Sjostrom: Absent

Present: 4, Absent: 3.

Attendance: Kelly Goodwin, Lisa Wagner, Aria Richardson, Molly Rust, Shane Benscoter and Dennis Boyd

1. **CALL TO ORDER**
2. **WELCOME GUESTS AND VISITORS**
3. **CHANGES OR ADDITIONS TO THE AGENDA**
4. **PUBLIC FORUM/COMMUNICATIONS**
5. **CONSENT AGENDA**
 - 5.1. **BOARD MINUTES**
 - 5.2. **FINANCIAL REPORT**
 - 5.3. **SECOND READ BOARD POLICY**
 - 5.4. **NEW HIRES**
 - 5.5. **RESIGNATION**
 - 5.6. **MOTION**
6. **REPORTS**
 - 6.1. **FACILITIES REPORT**
 - 6.2. **TRANSPORTATION & TECHNOLOGY REPORT**
 - 6.3. **PRINCIPAL'S REPORT**
 - 6.4. **SUPERINTENDENT'S REPORT**
7. **ENROLLMENT**
8. **UNFINISHED BUSINESS**
 - 8.1. **2022-23 DISTRICT BOARD GOALS**
9. **NEW BUSINESS**
 - 9.1. **SUPERINTENDENT GOALS**
 - 9.2. **REVIEW OF SCHOOL MEAL PRICES**
 - 9.3. Superintendent Evaluation Instrument
10. **THE BOARD MAY RECESS THE REGULAR MEETING AND CONVENE EXECUTIVE SESSION**
11. **RECONVENE REGULAR SESSION**
12. **ANNOUNCEMENTS**
 - 12.1. **UPCOMING BOARD MEETING**
 - 12.2. **UPCOMING DISTRICT & CHARTER BOARD WORK SESSION**

13. ADJOURN THE REGULAR MEETING

Blachly School District #90

Code: BDDH
Adopted: 12/13/93
Revised/Readopted: 1/16/08; 11/19/08; 2/21/18;
1/19/22

Public Comment at Board Meetings

All Board meetings, with the exception of executive sessions, will be open to the public. The Board invites the district's community members to attend Board meetings to become acquainted with the program and operation of the district. The public has a right to attend public meetings held in open session, and may be invited to share comments, ideas and opinions with the Board during designated times on the agenda. The Board may conduct a meeting without public comment.

Individuals with hearing, vision or speech impairments will be given an equal opportunity to participate in Board meetings and submit written comments to the Board. Individuals requesting assistance, aids or accommodations are encouraged to notify the district at least 48 hours prior to the Board meeting with the request, consistent with Board policy BD/BDA – Board Meetings.

Procedures for Oral Public Comment

The Board establishes the following procedures for public comment at Board meetings held in open session. The information will be accessible and available to all patrons accessing or attending such a Board meeting.

1. Public comment is limited to its designated place on the agenda and while time allows.
2. A person wishing to provide public comment, if an opportunity is provided by the Board during a meeting open to the public, will submit their request and name electronically prior to the Board meeting.¹ A request to give public comment in-person or electronically does not guarantee time will be available.
3. A person speaking during the public comment portion of the meeting may comment on a topic not on the published agenda.
4. A person speaking during the public comment portion of the meeting should state their name, whether they are a resident of the district, and, if speaking for an organization, the name of the organization. A spokesperson should be designated to represent a group with a common purpose.
5. A person giving public comment is limited to an established time limit of three minutes. Statements should be brief and concise. The Board chair has discretion to waive time limits or extend the overall time allotted for public comment. Additional time will be allocated in a fair and equitable manner. If a person has more comments than time allows or is unable to comment due to time constraints, the

¹ When in-person attendees are allowed to provide oral comment, virtual attendees will be afforded the same opportunity.

person is encouraged to submit additional written comments to the Board through the district office as directed.

6. Inquiries from the public during the designated portion of the agenda will not generally be responded to immediately by the Board chair, and may be referred to the superintendent for reply at a later date. The Board will not respond to inquiries that are expected to be addressed during another designated portion of the agenda.

The Board will not hear public comment at Board work sessions.

Topics raised during the public comment portion may be considered for inclusion as agenda items at future Board meetings.

Procedures for Written Comment

Members of the public may submit written comments or materials to the Board at any time at the district office, by mail or by email to comments@blachly.k12.or.us . Materials or comments submitted at least 72 hours in advance of a Board meeting will be provided to the Board before the Board meeting. Written materials or comments submitted may not warrant action by the Board.

Comments Regarding Staff Members

A person speaking during the designated portion of the agenda for public comment may offer objective criticism of district operations and programs. The Board will not hear comments regarding any individual district staff member. The Board chair will direct the visitor to the procedures in Board policy KL - Public Complaints for consideration of a legitimate complaint involving a staff member. Any association contract governing the employee's rights will be followed. A commendation involving a staff member should be sent to the superintendent, who will forward it to the employee, a supervisor and the Board.

END OF POLICY

Legal Reference(s):

[ORS 165.535](#)
[ORS 165.540](#)

[ORS 192.610 - 192.690](#)
[ORS 332.057](#)

[ORS 332.107](#)

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

Baca v. Moreno Valley Unified Sch. Dist., 936 F. Supp. 719 (C.D. Cal. 1996).

Leventhal v. Vista Unified Sch. Dist., 973 F. Supp. 951 (S.D. Cal. 1997).

Oregon House Bill 2560 (2021).

Cross Reference(s):

BDDC - Board Meeting Agenda

KC - Community Involvement in Decision Making

Blachly School District #90

Code: BDDH-AR
Revised/Reviewed: 2/21/18; 11/17/21

Public Comment at Board Meetings

The Board requests that a public comment add information or a perspective that has not already been mentioned previously, and that the patron refrains from repeating a similar point.

To provide public comment in person, if the opportunity is available on the Board agenda, please submit the Intent to Speak request to the Superintendent, Monday of the week of the Board meeting to comments@blachly.k12.or.us. Those attending virtually and want to provide public comment should submit the Intent to Speak request to the Superintendent, Monday of the week of the Board meeting to comments@blachly.k12.or.us.

A person speaking during the public comment portion of the meeting may comment on a topic not on the published agenda. A person providing public comment will be allowed three minutes. Signing up to provide public comment does not guarantee time will be available.

Any person, who is allowed to speak to the Board during a meeting, should state their name, whether they are a resident of the district and, if speaking for an organization, the name of the organization. A spokesperson should be designated to represent a group with a common purpose.

Comments about a specific employee or group of employees should comply with Board policy BDDH - Public Comment at Board Meetings:

“A person speaking during the designated portion of the agenda for public comment may offer objective criticism of district operations and programs. The Board will not hear comments regarding any individual district staff member. The Board chair will direct the visitor to the procedures in Board policy KL - Public Complaints for consideration of a legitimate complaint involving a staff member. Any association contract governing the employee’s rights will be followed. A commendation involving a staff member should be sent to the superintendent, who will forward it to the employee, a supervisor and the Board.”

SEE FORM ON REVERSE

INTENT TO SPEAK

The Board welcomes input. To provide in-person public comment please complete the request at comments@blachly.k12.or.us that can be found on the District and School websites Monday the week of the Board meeting.

Name: _____ Phone: _____

Name of organization (if applicable): _____

Address: _____

Email (optional): _____

Topic or comment to be presented (brief description): _____

A complaint brought before the Board shall be referred to the proper school authorities. A complaint shall be processed in accordance with Board policy KL - Public Complaints and KL-AR - Public Complaints Procedure. A hearing conducted by the Board regarding personnel may take place in an executive session.

The Board requests that a topic or comment is limited to three minutes or less.

District Board Work Session
Thursday, July 13, 2023 1:00 PM Pacific

Triangle Lake Charter School--Pioneer
Building
20264 Blachly Grange Rd.
Blachly, OR 97412

Ciara Clark: Present
Dwight Coon: Absent
Meleah Drago: Absent
Jeff Eastburn: Present
Derek Pennel: Present
Bev Schiesser: Present
Lena Sjostrom: Present
Present: 5, Absent: 2.
Attendance: Kristen Miles

Attendance via Zoom: Jim Green,
Meleah Drago: Present
Present: 6, Absent: 1.
Attendance: Kristen Miles

Attendance via Zoom: Jim Green, Geoff Sinclair, Kelly Goodwin

Jim Green and Geoff Sinclair left the meeting at 2:30 after they were done speaking.
Meleah Drago: Absent
Present: 5, Absent: 2.
Attendance: Kristen Miles

Attendance via Zoom: Jim Green, Geoff Sinclair, Kelly Goodwin

Jim Green and Geoff Sinclair left the meeting at 2:30 after they were done speaking.

1. CALL TO ORDER

Board Chair Pennel called the district work session to order at 1:02 pm.

2. WELCOME GUESTS AND VISITORS

3. CHANGES OR ADDITIONS TO THE AGENDA

There were no changes or additions to this meeting.

4. PUBLIC FORUM/COMMUNICATIONS

There were no public comments submitted.

5. SWEARING IN NEW BOARD MEMBER

Board Chair Pennel swears in Ciara Clark as the new board member representing zone 1.

6. CHARTER BOARD CONTRACT REVIEW

Board Chair Pennel welcomes Kristen Miles, Jim Green and Geoff Sinclair and thanks them for joining today.

Jim Green and Geoff Sinclair both addressed the board with their findings after reviewing the Charter Board Contract and gave their suggestions on next steps moving forward.

Kristen Miles addressed the contract section by section with the board. Sharing suggestions on how to re-work the contract to be more clear and up to date with best practice and law.

7. ANNOUNCEMENTS

7.1. UPCOMING BOARD MEETING

The regular board meeting will follow tonight at 6 pm.

8. ADJOURN THE WORK SESSION

Board Chair Pennel adjourns the work session at 4:54 pm.

Regular Board Meeting
Thursday, July 13, 2023 6:00 PM Pacific

Triangle Lake Charter School--Pioneer
Building
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Ciara Clark: Present
Dwight Coon: Absent
Meleah Drago: Absent
Jeff Eastburn: Present
Derek Pennel: Present
Bev Schiesser: Present
Lena Sjostrom: Present
Present: 5, Absent: 2.
Attendance: Pat Rufo

1. CALL TO ORDER

Board Chair Pennel called the meeting to order at 6:00 pm.

2. WELCOME GUESTS AND VISITORS

3. CHANGES OR ADDITIONS TO THE AGENDA

Board Chair Pennel stated that agenda item 7.1: Review of Board Operation Agreements & Communication Protocols will not be reviewed tonight and will be moved to the August meeting. Also, to the Consent Agenda under item 5.4: New Hiring, we are adding another hire to this item, Patrick Stoudt, for the MS Online Teacher position.

4. PUBLIC FORUM/COMMUNICATIONS

There were no public comments submitted.

5. CONSENT AGENDA

5.1. BOARD MINUTES

There were no changes or additions to the June minutes.

5.2. FINANCIAL REPORT

Ms. Rufo shares the finances. We had budgeted for a rollover less than what we are rolling over now. As we go into the year, we will have increased revenue and hope to be back to our goal by mid mid-year. Ms. Rufo goes over the funds and grants.
Ms. Rufo shares some details about the check register and what some of the spending was for.

5.3. FIRST READ BOARD POLICY

Superintendent Watkins shares that we didn't have language adopted in regards to the Oath of Office of Board Members. We would like to present this Board Member Oath of Office that we got from OSBA to put into policy.

5.4. NEW HIRE

Superintendent Watkins shares the hiring of Kristin Dunten and Patrick Stoudt. Ms. Dunten will be filling the HS Online teaching position and Mr. Stoudt will be filling the MS Online teaching position.

5.5. RESIGNATION

Superintendent Watkins shares the resignation of Jovan Stevenson from the MS Online teaching position.

5.6. MOTION

Director Eastburn moved to approve the consent agenda as presented/amended. This motion, made by Jeff Eastburn and seconded by Bev Schiesser, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

6. REPORTS

6.1. FACILITIES REPORT

Maintenance Director Shane Benscoter shared a facilities report with the board.

Superintendent Watkins shares that we are currently working on the prep for concrete work.

This will be for sidewalks, landscape around the front office and a pad for the walk in freezer.

Board Chair Pennel shares his approval of the replacement of the walkway going to the maintenance trailer.

6.2. TRANSPORTATION/TECHNOLOGY REPORT

Transportation & Technology manager Dennis Boyd presented a report to the board.

Board Chair Pennel asked, last summer, prior to school, we provided a bus for athletes going east for the official start of Fall practices. Could we commit to doing this again this year?

Superintendent Watkins states it is really up to the board because it is a non-reimbursable expense. Also, it is pursuant of having someone willing to drive those routes.

Director Eastburn asks what the number of students using the route was? Board Chair Pennel states that it was about a full mini-bus. Ms. Rufo shares that she does have it built in to the budget to match what we did last year.

6.3. SUPERINTENDENT'S REPORT

Superintendent Watkins shares a couple of dates. We are still waiting for the funding from the Integrated Guidance Grant. When this comes, he will give a presentation on the plan and the funds to the District board at the next meeting. Senate bill 819 passed. This was the Special Education bill that was in regards to students on reduced days and what it means for schools.

There are a lot of things we will be working with both Ms. Tripp and Ms. Bottensek to see if any of our students fall under that reduced day cap. We also want to be prepared if we do have a student who falls into that category. There are additional reporting needs if you have students who are on a reduced day. We are working with the LESD who have programs related to these. We will also need to specify any of our Charter Contract language that follows this new bill's language. The state also increased the Physical Education hours for MS per week. There is another bill that we are working on now that has language around 'just cause'. We received a demand to bargain from the OSEA union. This is in regards to senate bill 283. It's a right to have 'just cause' language. They would like new language built into their contract. Superintendent Watkins is working with our HR consultant and has requested

more information from the classified union in regards to their request. Board Chair Pennel asked if they passed the increase to Special Education workers' pay. Superintendent Watkins shared that no, it did not pass. They are looking at building a bill for recruiting and retention, but there is not much news yet.

Director Eastburn asks what the MS PE hours increased to. Superintendent Watkins shares that it changed from 225 minutes per week to 150 minutes per week on average throughout the year.

Another bill that passed is senate bill 278, which will allow the state to take the ADM and reduce the weight of that if your school is a virtual charter. This is another reason why we are always keeping our online numbers below campus numbers, so we can remain one school with an online program.

Superintendent Watkins shares that we will need to know sooner than later, if the board would like to attend the November State OSBA conference again this year. Or if we would prefer to go to the National School Board Association conference this year. We will send an email out to everyone soon in regards to this choice. Board Chair Pennel asks that we send out a price comparison within the board email soon.

Superintendent Watkins will be attending a meeting with the executive board of OSAA next week. Director Eastburn asks for some clarification on the shot clock rule. Superintendent Watkins shares his thoughts but will also look into it further. He shares that our athletic director has already ordered them for our gym. The difficult part will be that we have to find an additional person to help run these clocks.

AVID Summer Institute went great this year. The staff had a great time. We took 15 staff members, including 3 newly hired staff. All of our teachers now except one have some official training. Board Chair Pennel asked what this year's focus would be. Superintendent Watkins feels you will still see the organizational tools being taught, but in a more detailed view, in elementary. We will also start to underline some of the focused notes that we are doing at the secondary level, and start at elementary level. For the secondary students, we will continue to do focused notes. We don't feel like we reached the level we needed to last year. The second piece is more of a system approach with visuals. We want to see a culture that is welcoming around the AVID focus. There are also a lot of focused activities we will be planning throughout the year as well. He also shares he has his last AVID training in the Fall.

7. UNFINISHED BUSINESS

7.1. REVIEW OF THE BOARD OPERATING AGREEMENTS & COMMUNICATION PROTOCOLS

This item will not be discussed tonight and has been moved to next month's meeting agenda.

8. NEW BUSINESS

8.1. SURPLUS OF MUSIC ITEMS

Board Chair Pennel moved to approve the surplus of the musical instruments presented. This motion, made by Derek Pennel and seconded by Jeff Eastburn, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

8.2. K-5 MATH ADOPTION

Director Schiesser moved to approve the Cengage Oregon Math as the K-5 math curriculum for Blachly School District for the 7 year cycle beginning 2023-24 school year. This motion, made by Bev Schiesser and seconded by Lenae Sjostrom, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

Superintendent Watkins shares that the Math team spent time last spring reviewing choices for the math curriculum at LESD and all unanimously picked this curriculum.

Board Chair Pennel asks if we have the curriculum on display for families to review?

Superintendent Watkins shares that we did not this time around.

8.3. NEW YEAR BOARD ORGANIZATION AND ANNUAL PROCEDURAL BUSINESS PURSUANT TO ORS 332.040 AND 255.335(5)

8.3.1. ELECT BOARD CHAIR, VICE CHAIR AND APPOINT BOARD SECRETARY

8.3.1.a. FOR CHAIR

Director Eastburn moved to select Derek Pennel as Board Chair for the 2023-24 school year. This motion, made by Jeff Eastburn and seconded by Bev Schiesser, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

8.3.1.b. FOR VICE CHAIR

Board Chair Pennel moved to select Jeff Eastburn as Board Vice-Chair for the 2023-24 school year. This motion, made by Derek Pennel and seconded by Bev Schiesser, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

8.3.1.c. FOR BOARD SECRETARY

Superintendent Watkins appoints Briannen Simington as the Board Secretary for the 2023-24 school year.

8.3.2. REVIEW STATUS OF LOCAL PUBLIC CONTRACT REVIEW BOARD

Board Chair Pennel moved to have the Blachly School Board act as its own Local Public Contract Review Board. This motion, made by Derek Pennel and seconded by Jeff Eastburn, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

Board Chair Pennel asked Ms. Rufo what the dollar amount is for the RFP. Ms. Rufo says the amount is \$150,000.

8.3.3. ADOPT RESOLUTION #2023-24-001

Director Eastburn moved to approve Resolution #2023-24-001 as amended. This motion, made by Jeff Eastburn and seconded by Derek Pennel, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

The board will amend the resolution to remove the Fern Ridge Tribune and add in The Register Guard.

8.3.4. ADOPT RESOLUTION #2023-24-002

Board Chair Pennel moved to adopt Resolution #2023-24-002 as presented. This motion, made by Derek Pennel and seconded by Jeff Eastburn, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

8.3.5. ADOPT RESOLUTION #2023-24-003

Board Chair Pennel moved to adopt Resolution #2023-24-003 as presented. This motion, made by Derek Pennel and seconded by Bev Schiesser, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

8.3.6. ADOPT RESOLUTION #2023-24-004

Director Eastburn moved to adopt Resolution #2023-24-004 as presented. This motion, made by Jeff Eastburn and seconded by Bev Schiesser, Carried.

Dwight Coon: Absent, Meleah Drago: Absent, Ciara Clark: Yea, Jeff Eastburn: Yea, Derek Pennel: Yea, Bev Schiesser: Yea, Lenae Sjostrom: Yea
Yea: 5, Nay: 0, Absent: 2

9. THE BOARD MAY RECESS THE REGULAR MEETING AND CONVENE EXECUTIVE SESSION

There was not an executive session today.

10. RECONVENE REGULAR SESSION

11. ANNOUNCEMENTS

11.1. UPCOMING BOARD MEETING

Board Chair Pennel thanks our new board member Ciara Clark for joining the team.

12. ADJOURN THE REGULAR MEETING

Board Chair Pennel adjourned the meeting at 7:12 pm.

OSBA Sample

Code: BBBB
Adopted: TBD

Board Member Oath of Office

Any elected or appointed Board member must qualify by taking an oath of office before assuming the duties of office. The oath of office will be in the following form:

I, _____, do solemnly swear (or affirm) that I will support the Constitution of the United States, the Constitution of the state of Oregon and the laws thereof, and the policies of the Blachly School District. During my term, I will faithfully and impartially discharge the responsibilities of the Office of School Board Member to the best of my ability.

END OF POLICY

Legal Reference(s):

[ORS 332.005](#)

Board Maintenance Report

August 2nd 2023

LANDSCAPING MAIN OFFICE / COURTYARD

- The sidewalk on the east end of the playground and the mow strips and sidewalk addition at the main office is complete.
- The irrigation system and lawn base have been installed in the courtyard lawns and plans to plant and irrigate the new lawn are in place for the mid to late August.

MAINTENANCE TRAILER DECK

- Materials for the deck replacement are here and construction will start in the next few weeks

WALK IN FREEZER

- With the award of the National Schools Lunch Program Equipment Grant a new Walk in Freezer to be located outside the back kitchen door has been ordered and is currently under construction.
- Information on the Walk in Freezer chosen can be found here <https://polarking.com/>

LIFE SKILLS ROOM

- The office at the end lower hall is being converted into a life skill classroom. The Shelving was removed and sheetrock installed and finished. New flooring and paint are coming soon.

Transportation and Technology
August Board Report

1. All school buses have completed annual inspections and repairs at 4J and are ready for the start of the year.
2. Two vans are awaiting 4J to be ready to complete annuals.
3. 65" displays installed in Fourth Grade class and Music Room.
4. Awaiting delivery of new chrome books for 1:1 fill out.

Board Goals 2022-2023
Blachly School District #90

1. The Board will demonstrate its commitment to professional development and continuous improvement- both individually and as a body- by increasing participation in training opportunities at the local, state, and/or national levels.
2. To reduce budget variability in future years, the Board and Administration will employ conservative fiscal management practices in preparation and adoption of the annual budget and in resource allocation decisions.
3. The Board will continue its participation in the 'Portrait of a Graduate' activity and the subsequent development of a district Vision & Mission and Strategic Plan.

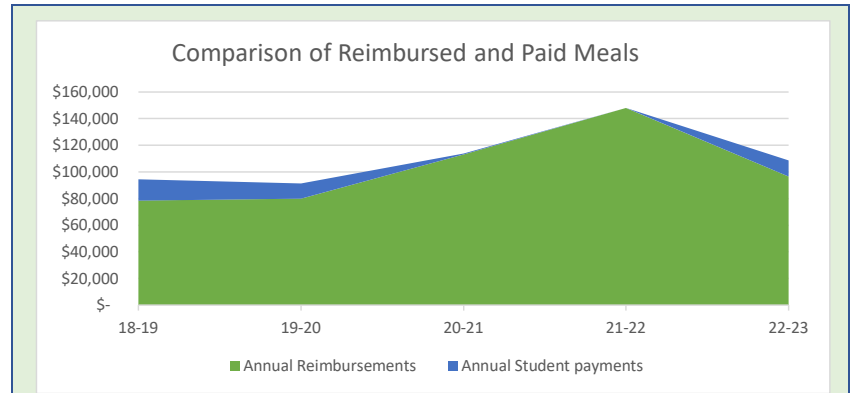
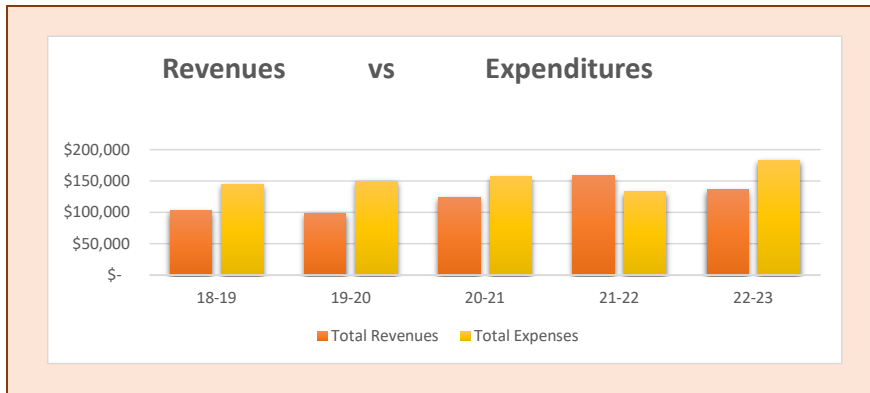
FOOD SERVICES ANALYSIS YEAR OVER YEAR

Seamless Summer option:		SSO 30%		SSO		SSO	
School Year	18-19	19-20	20-21	21-22	22-23		
Annual Reimbursements	\$ 78,424	\$ 79,795	\$ 113,204	\$ 148,024	\$ 96,681		
Annual Student payments	\$ 15,873	\$ 11,461	\$ 495	\$ 61	\$ 11,866		
Total Meals	17000	15472	18811	16553	37590		
Total Meal revenue	\$ 94,297	\$ 91,256	\$ 113,699	\$ 148,085	\$ 108,547		
Lunch Reimb. Rate	\$ 3.33	\$ 3.43	\$ 3.53	\$ 4.56	\$ 4.35		
Breakfast Reimb. Rate	\$ 2.14	\$ 2.20	\$ 2.26	\$ 2.61	\$ 2.67		
Paid meal prices	\$ 2.50/2.00	\$ 2.50/2.00	\$ 2.50/2.00	\$ 2.50/2.00	\$ 2.50/2.00		

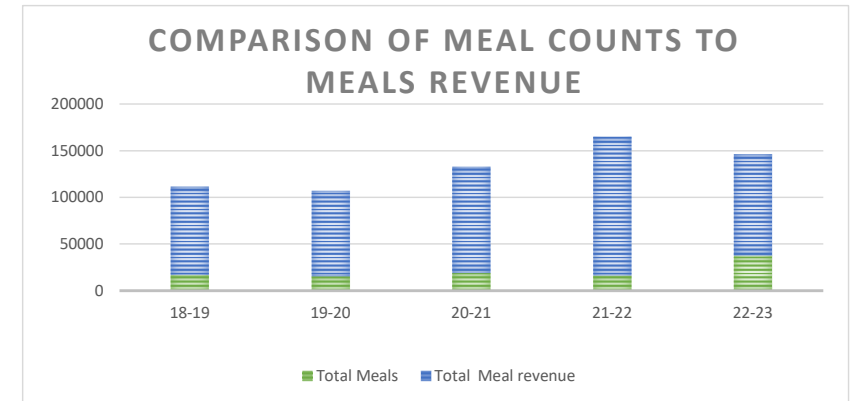
School Year	18-19	19-20	20-21	21-22	22-23
Meal Payments	\$ 94,297	\$ 91,256	\$ 113,699	\$ 148,085	\$ 108,547
Commodities	\$ 7,961	\$ 6,478	\$ 9,476	\$ 9,717	\$ 8,113
Equipment grants	\$ -	\$ -	\$ -	\$ -	\$ 19,119
Misc.	\$ 206	\$ 205	\$ 103	\$ 253	\$ 355
Total Revenues	\$ 102,464	\$ 97,939	\$ 123,278	\$ 158,055	\$ 136,134

School Year	18-19	19-20	20-21	21-22	22-23
Labor	\$ 80,087	\$ 88,400	\$ 91,585	\$ 67,550	\$ 86,817
Food	\$ 59,648	\$ 57,052	\$ 62,245	\$ 61,236	\$ 72,144
Non-Consumables	\$ 2,754	\$ 3,397	\$ 1,249	\$ 1,089	\$ 22,579
Fees/Services	\$ 2,217	\$ 449	\$ 1,327	\$ 3,397	\$ 1,826
Total Expenses	\$ 144,706	\$ 149,298	\$ 156,406	\$ 133,272	\$ 183,366

School Year	18-19	19-20	20-21	21-22	22-23
Beginning Balance	\$ 2,926	\$ 6,370	\$ 4,500	\$ 25,000	\$ 55,913
Transfers	\$ 45,686	\$ 49,040	\$ 53,628	\$ 801	\$ 51,499



School Year	18-19	19-20	20-21	21-22	22-23
Revenue per meal	\$ 5.55	\$ 5.90	\$ 6.04	\$ 8.95	\$ 2.89



School Year	18-19	19-20	20-21	21-22	22-23
Net Profit/Loss	\$ (42,242)	\$ (51,359)	\$ (33,128)	\$ 24,783	\$ (47,232)
# of Paid Meals served	5,440	6,653	9,217	8,111	5518
Meal price increase needed	\$ 7.77	\$ 7.72	\$ 3.59	\$ (3.06)	\$ 8.56

LUNCH COUNT PERCENTAGES					
	18-19	19-20	20-21	21-22	22-23
Free	45%	43%	50%	50%	40%
Reduced	22%	25%	1%	1%	6%
Paid	32%	43%	49%	49%	45%
OR EIG					9%

LUNCH PRICES	Eugene SD	Corvallis	Newberg	Bend	Blachly
Elementary	\$ 3.25	\$ 3.10	\$ 3.00	\$ 3.50	\$ 2.00
Middle School	\$ 3.50	\$ 3.35	\$ 3.25	\$ 3.75	\$ 2.50
High School	\$ 3.75	\$ 3.60	\$ 3.50	\$ 3.75	\$ 2.50
Adult	\$ 6.00	\$ 4.35	\$ 4.00	\$ 4.75	\$ 3.60