



May Facilities, Finance & Operations

Friday, May 15, 2026

9:00 AM

Zoom Webinar

- I. **Update of Facilities and Grounds Maintenance**
- II. **Lower Field Turf Replacment Discussion**
- III. **Review of Ed. Specs for NH HVAC Project**
- IV. **Review of Recent Bid Results**
- V. **FY26 Monthly Financial Update (through April) Including Internal Services**
- VI. **Review of FY27 Preschool Tuition Rates**
- VII. **Review of FY27 Tuition Rates for Non-Residents**
- VIII. **Review of FY27 Utility and User Fees for Facility Rentals**
- IX. **Capital Budget Revised Format**
- X. **Approval of March Financial, Facilities and Operations Committee Minutes**

XI. **Other Business**

Respectfully submitted by: