

Budget Workshop

Thursday, June 25, 2026 5:30 PM

San Isidro ISD Conference Room , 5175 FM 1017, San Isidro, TX 78588

I. Open of Budget Workshop

This shall provide general notice that, during the course of the meeting, the Board may elect to discuss any item on the agenda in closed session in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act which authorize the closed meeting. All votes, actions or decisions will be taken in open session.

The Board may convene in closed session under one or more of the following exceptions within the Texas Government Code: Consultations with Attorney - Section 551.071; Deliberations about Real Property - 551.072; Deliberation Regarding Prospective Gifts; Personnel Matters - Section 551.074; Deliberations Regarding Security Devices or Security Audits - Section 551.076; Certain School Board Deliberations - Sections 551.082, 551.0821, 551.083; Deliberation Regarding Economic Development Negotiations - Section 551.087.

This shall also provide notice that any item listed as a closed session agenda item may be moved to open session.

Presenter: David Garza

II. Roll Call

Presenter: David Garza

III. Budget Workshop Presentation: Campus Needs

Presenter: Mark Olivarez

IV. Personnel Expenditures for 2026/27: New Positions /Requirements

V. Revenue Forcasts for 2026/27

Presenter: Elsa V. Morris/ Frances Guzman

VI. Budget Forecast: Adjustments based on 2025/26 school year expenditures

Presenter: Elsa V. Morris

VII. Adjournmmment

Presenter: David Garza

Board Secretary

