A Monthly Meeting of the Board of Trustees of Northern Valley Schools was held Monday, September 14, 2026, beginning at 6:30 PM in the Almena High School , 512 W Bryant Street, Almena, KS 67622.

Shanna Hammond:	Present
Brandi Keith:	Present
Christopher Rogers:	Absent
Laquita Smith:	Present
Hilary Van Patten:	Present
Rich Wenzl:	Present
Steven Whitney:	Absent

Also in attendance were: Angie Knuth, Melinda Davis, Kaitlynn Elzinga, Amber Brown (Board Clerk), Marvin Gebhard (GS / MS Principal), and Ken Tharman (Superintendent / HS Principal).

I. Revenue Neutral Rate Hearing
I recommend the board acknowledge that a RNR rate hearing was held, there was no one in attendance, and the district is NOT proposing to exceed the RNR rate. This motion, made by Rich Wenzl and seconded by Brandi Keith, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 5, Nay: 0, Absent: 2

II. Call to Order

III. Budget Hearing 6
The budget hearing was opened. There were no questions or comments, so the hearing was closed.

IV. Adoption of Agenda
I recommend the board approve the agenda as presented. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 5, Nay: 0, Absent: 2

V. Approval of Minutes 217
I recommend the board approve the minutes as presented. This motion, made by Shanna Hammond and seconded by Rich Wenzl, Carried.

Shanna Hammond:	Yea

Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 5, Nay: 0, Absent: 2
Christopher Rogers joined the meeting at this time.

VI. Approval of Bills 222

I recommend the board approve the bills as presented. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 6, Nay: 0, Absent: 1

VII. Hearing of Visitors

A. Angie Knuth
Mrs. Knuth shared with the board that the year is going well so far.

B. Suzi Brooks
Not in attendance.

C. Kaitlynn Elzinga (Overseas Educational Opportunity)
Kaitlynn Elzinga gave a presentation on a trip she was planning for June to take students to Japan. She is hoping that the board would be willing to support any students that would want to join from Northern Valley. I recommend the board support Kaitlynn's trip to Japan and invite her back for an informational meeting with prospective NV HS students and parents. This motion, made by Rich Wenzl and seconded by Christopher Rogers, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 6, Nay: 0, Absent: 1

VIII. New Business

A. Building Needs Assessment 272
Mr. Tharman reviewed the Building Needs Assessment with the board, which includes a review of the state assessment scores.

B. Adoption of the 2026 - 27 Budget 282

The Building Needs Assessment and the State Assessments have both been provided to the Board of Education and were reviewed for the budget approval process. I recommend the board adopt the 2026 - 27 budget as presented. This motion, made by Shanna Hammond and seconded by Brandi Keith, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 6, Nay: 0, Absent: 1

C. Resolution to Adopt LOB Percentage 284

I recommend the board adopt the resolution to use Local Option Budget percentage of 33% for the 2026 - 27 school year. This motion, made by Shanna Hammond and seconded by Rich Wenzl, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 6, Nay: 0, Absent: 1

D. Calendar Change 285

I recommend the board amend the 2026 - 27 school calendar by making September 25th a day of school and October 9th a day of break. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 6, Nay: 0, Absent: 1

IX. Personnel

A. Staffing

I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individual to be discussed; retaining Mr. Gebhard and Mr. Tharman and returning to open session in this room at 7:10 PM. This motion, made by Laquita Smith and seconded by Shanna Hammond, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Yea

Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Absent
Yea: 6, Nay: 0, Absent: 1
At 7:10 PM the meeting returned to open session; no action taken.

B. Consideration of Administrative, Certified, and Classified Contracts
I recommend the board approve the Administrative, Certified, and Classified contracts as presented. This motion, made by Rich Wenzl and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea
Brandi Keith: Yea
Christopher Rogers: Yea
Laquita Smith: Yea
Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Absent
Yea: 6, Nay: 0, Absent: 1

C. Leave Request
I recommend the board approve the leave requests for Monica Bach and Emily Lowry. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea
Brandi Keith: Yea
Christopher Rogers: Yea
Laquita Smith: Yea
Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Absent
Yea: 6, Nay: 0, Absent: 1

D. Supplemental 287
I recommend the board approve Mitch Pugh to be the JH girls assistant basketball coach. This motion, made by Shanna Hammond and seconded by Rich Wenzl, Carried.

Shanna Hammond: Yea
Brandi Keith: Yea
Christopher Rogers: Yea
Laquita Smith: Yea
Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Absent
Yea: 6, Nay: 0, Absent: 1

X. Old Business
A. Transportation
B. KESA Update 288
The DLT met with Amber Miller for the six - month check-in. During this meeting, we discovered there were items that had been approved, but now were unable to be enacted. We were instructed to come up

with a better focus to meet the one - year goal. The DLT came up with better wording and refined action on how to meet the one-year goal and will start that process this month.

C. FEES 290

I recommend the board approve changing the category for school lunches to match the building assignment. PreK - 3, 4 - 8, & 9 - 12. This motion, made by Christopher Rogers and seconded by Shanna Hammond, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 6, Nay: 0, Absent: 1

XI. Administrative Reports

A. Superintendent / 9-12 Principal Report

Mr. Tharman gave a brief run-down of the calendar of events.

B. K-8 Principal Report

Mr. Gebhard took a couple of teachers to an Early Literacy Conference in Hays. It was sponsored by the Dane G. Hansen foundation and had very good presenters. They were able to take away strategies that can be used in our district. Mr.Gebhard had a chance to meet with some individuals that are starting up a Parent Teacher Organization (PTO). He is enthusiastic about this new venture and assured the board it will definitely add to the success of our students. The plan is to be ready to start sharing it publicly at Parent/Teacher conferences. School is going well and enrollment is up, with kindergarten being our largest class.

XII. Reports of Board Members

XIII. Adjournment

I recommend the meeting be adjourned. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond:	Yea
Brandi Keith:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Absent

Yea: 6, Nay: 0, Absent: 1

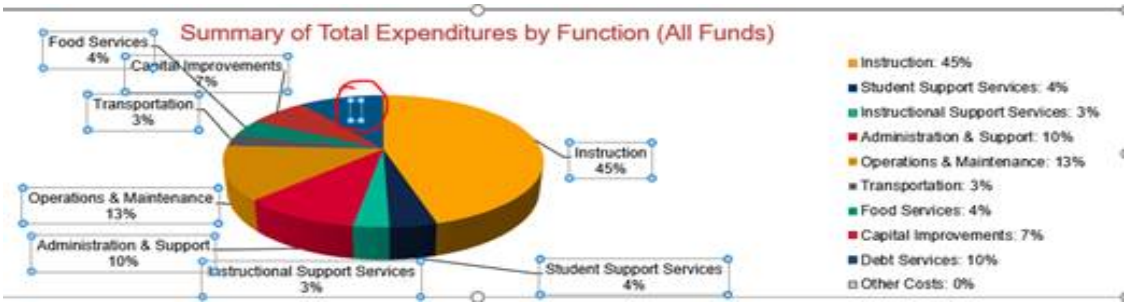
Pie Charts with Missing Labels

Since only data applicable to the USD is charted, sometimes the labels on the pie charts don't always show up. Please follow the steps below to get the missing labels to display.

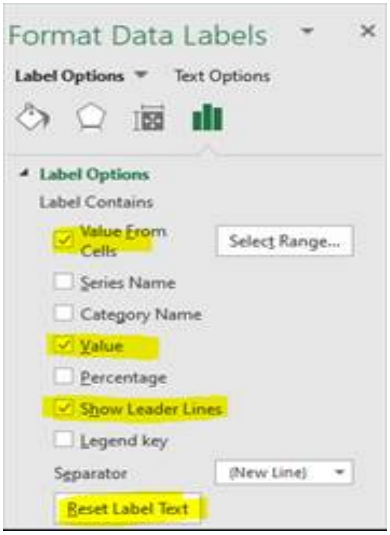
1. Go to the chart that has missing labels.
2. Double click a visible label.
   The "Format Data Labels" menu should appear on the right side of the window.
3. Click on any cell outside of the chart to unselect the single label.
4. Single Click on a label that is visible
   - do not double click, just single click

     o If only one label is selected, not all, click out of the chart in a different cell, then single click on a visible label. It may take a couple of tries to get them all selected as shown below.

       ▪ Notice the missing label box (circled in red in the screenshot below) is empty.



5. On the Format Data Labels menu, uncheck "Value From Cells", "Value" and "Show Leader Lines", then re-check "Value From Cells", "Value" and "Show Leader Lines". The screenshot below shows what should be checked before moving onto the next step.



6. On the Format Data Labels menu, click on "Reset Label Text" button.
   - All labels should be visible now.

Tip: You may click and drag around the labels where you want them so they are not overlapping and are legible when printed.

Summary of Total Expenditures by Function (All Funds)

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$1,829,111	50%	$1,881,076	53%	3%	$2,072,165	51%	10%
Student Support Services	$34,557	1%	$5,417	0%	-84%	$6,118	0%	13%
Instructional Support Services	$146,842	4%	$146,329	4%	0%	$166,510	4%	14%
Administration & Support	$569,252	15%	$531,162	15%	-7%	$597,228	15%	12%
Operations & Maintenance	$424,989	12%	$515,397	14%	21%	$590,155	15%	15%
Transportation	$188,647	5%	$170,385	5%	-10%	$245,554	6%	44%
Food Services	$191,540	5%	$217,391	6%	13%	$273,265	7%	26%
Capital Improvements	$309,097	8%	$99,159	3%	-68%	$100,000	2%	1%
Debt Services	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$0	0%	$0	0%	0%	$0	0%	0%
Total Expenditures[1]	3,694,035	100%	$3,566,316	100%	-3%	$4,050,995	100%	14%
Amount per Pupil	$26,672		$25,937		-3%	$27,558		6%
Current Expenditures[2]	$3,172,561	100%	$3,277,501	100%	3%	$3,670,469	100%	12%
Amount per Pupil	$22,907		$23,836		4%	$24,969		5%

Percent of Expenditures for Instruction[3]

Total Expenditures	$1,786,058	48%	$1,870,317	52%	4%	$2,042,165	50%	-2%
Current Expenditures	$1,786,058	56%	$1,870,317	57%	1%	$2,042,165	56%	-1%

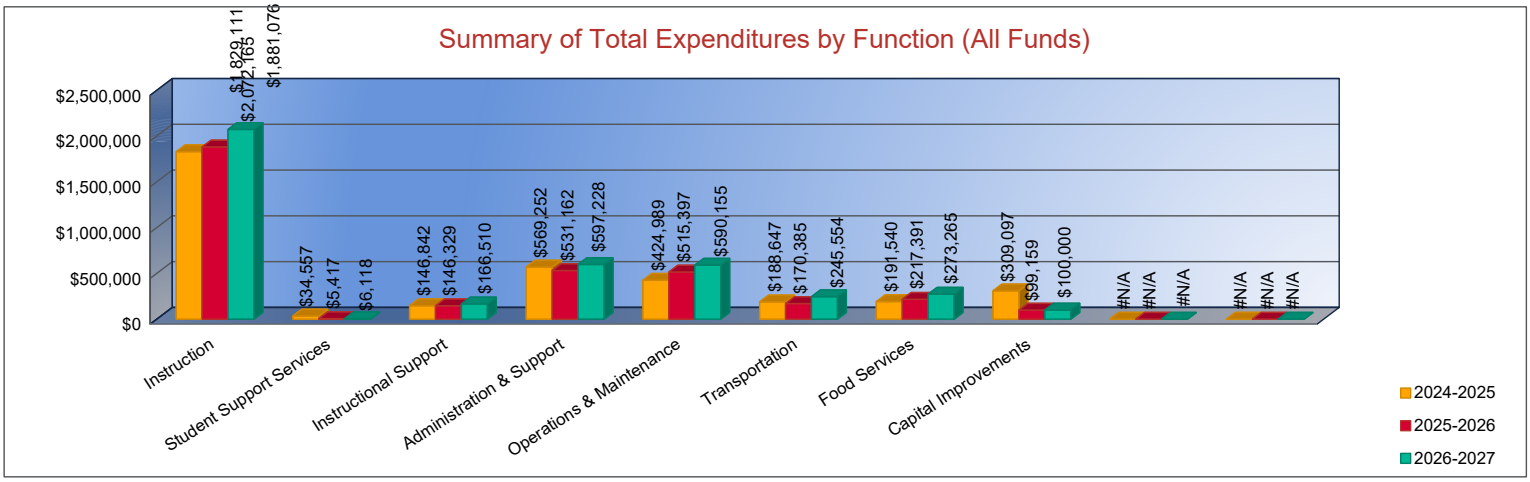
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

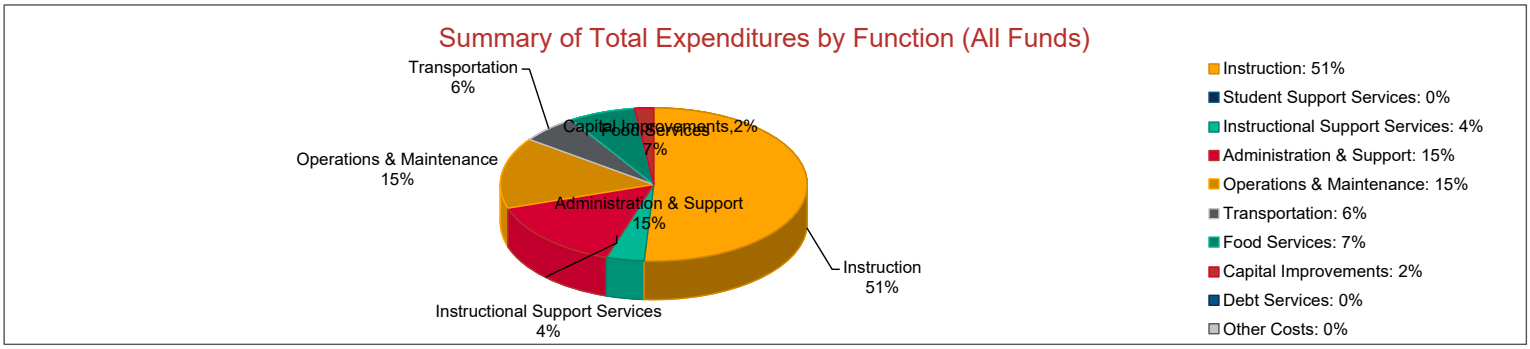
   Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



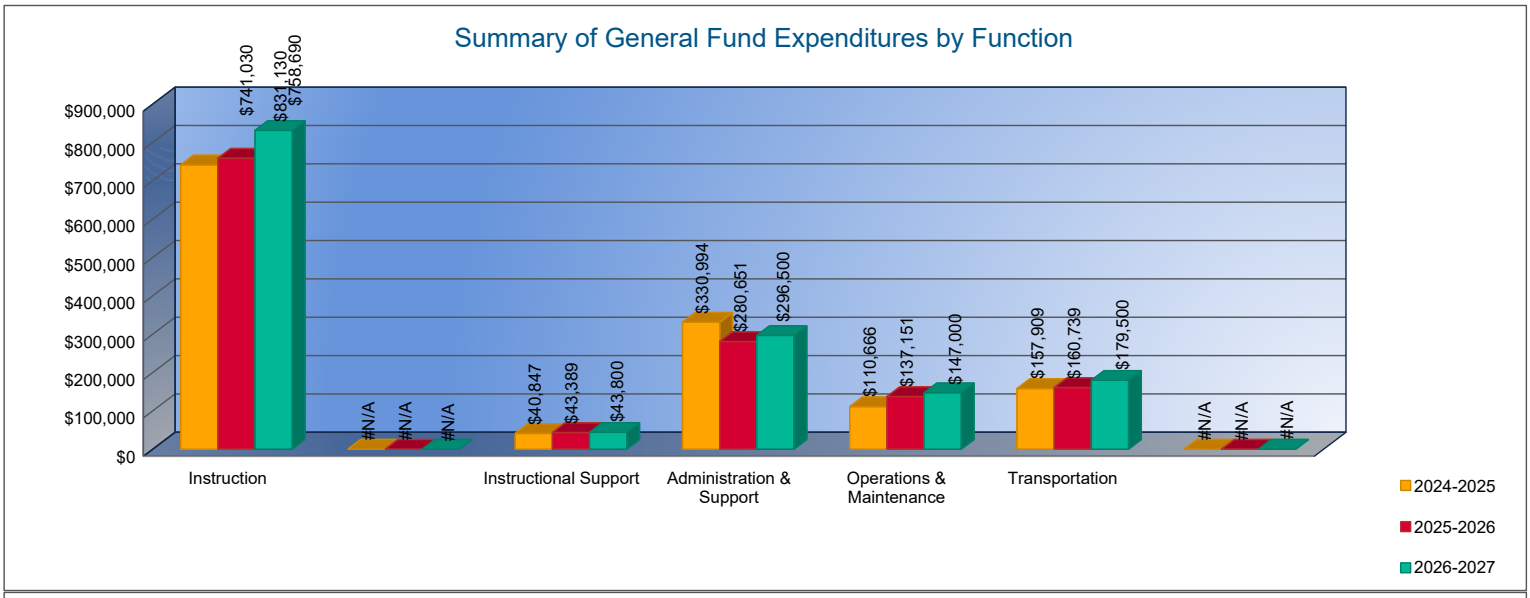


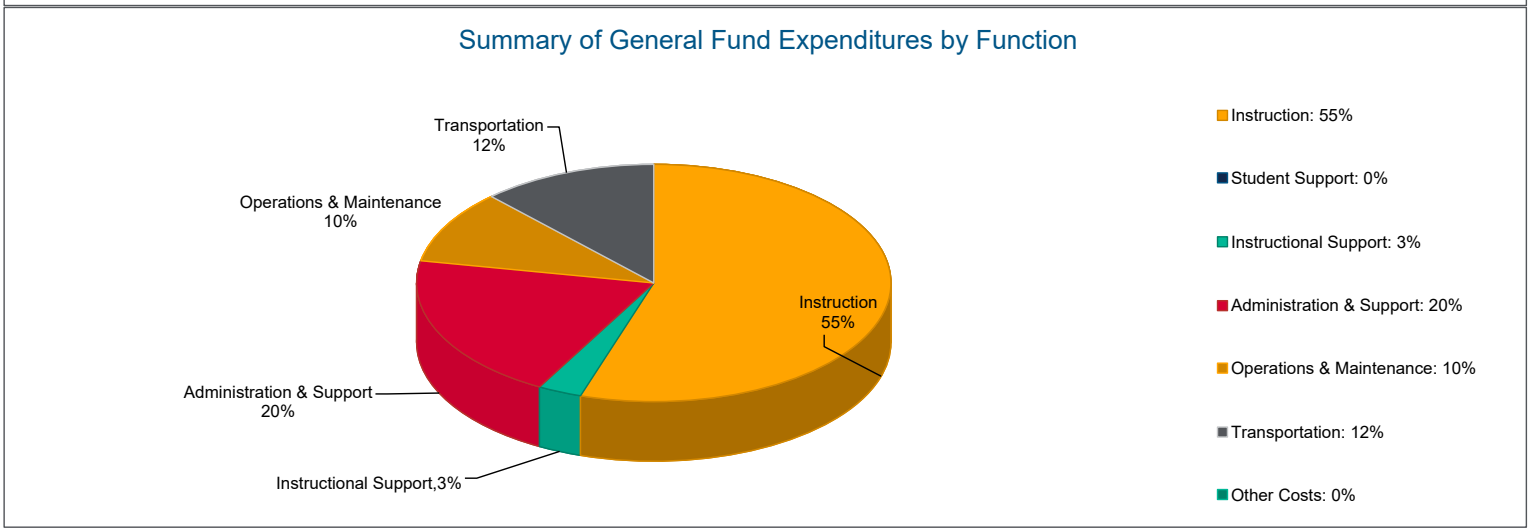
Note: Numbers on charts are within 1% due to rounding.

Summary of General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$741,030	54%	$758,690	55%	2%	$831,130	55%	10%
Student Support	$0	0%	$0	0%	0%	$0	0%	0%
Instructional Support	$40,847	3%	$43,389	3%	6%	$43,800	3%	1%
Administration & Support	$330,994	24%	$280,651	20%	-15%	$296,500	20%	6%
Operations & Maintenance	$110,666	8%	$137,151	10%	24%	$147,000	10%	7%
Transportation	$157,909	11%	$160,739	12%	2%	$179,500	12%	12%
Capital Improvements	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$0	0%	$0	0%	0%	$0	0%	0%
Total Expenditures	$1,381,446	100%	$1,380,620	100%	0%	$1,497,930	100%	8%
Amount per Pupil	$9,974		$10,041		1%	$10,190		1%

**The Summary of General Fund Expenditures by Function comes from pages 6-13 and only uses the "General Fund" line items.*





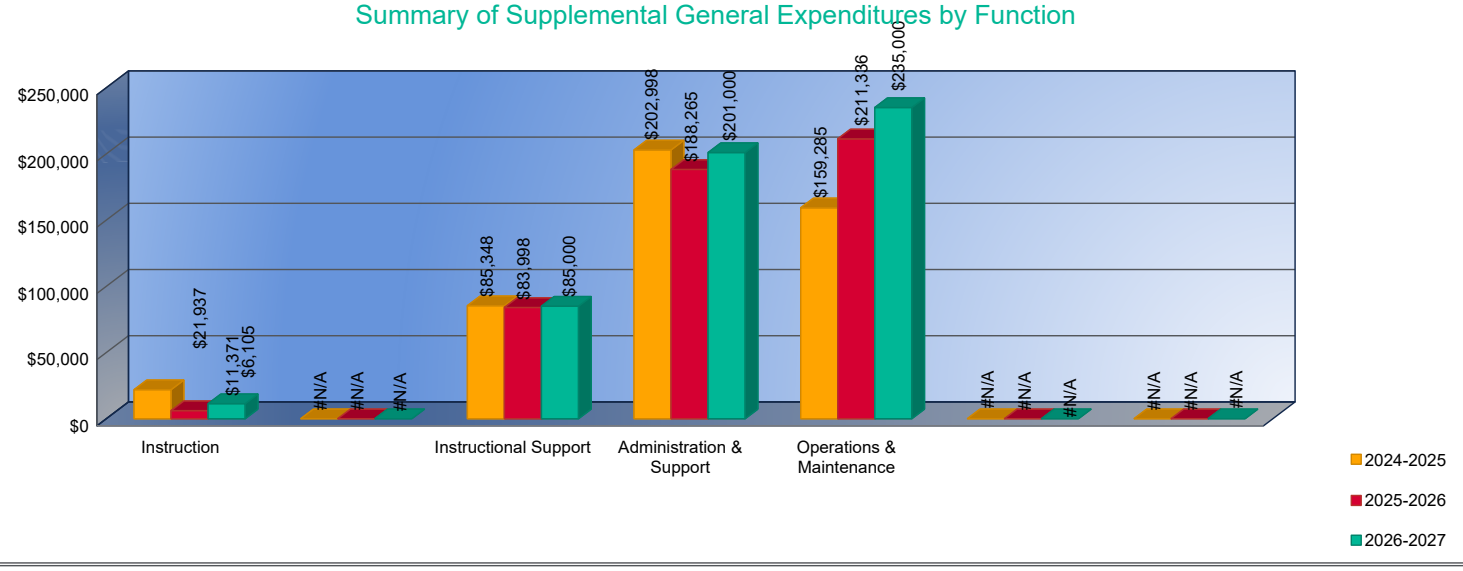
Note: Numbers on charts are within 1% due to rounding.

Summary of Supplemental General Fund Expenditures by Function*

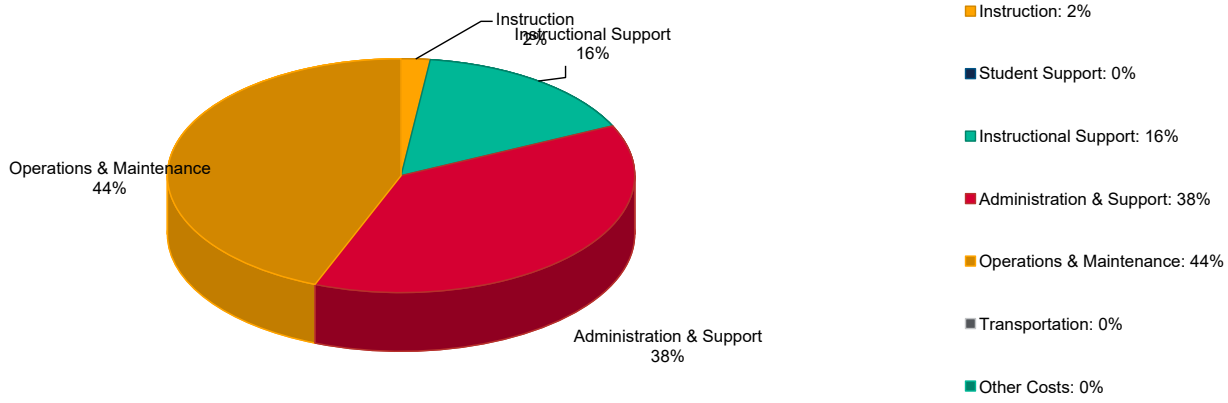
	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$21,937	5%	$6,105	1%	-72%	$11,371	2%	86%
Student Support	$0	0%	$0	0%	0%	$0	0%	0%
Instructional Support	$85,348	18%	$83,998	17%	-2%	$85,000	16%	1%
Administration & Support	$202,998	43%	$188,265	38%	-7%	$201,000	38%	7%
Operations & Maintenance	$159,285	34%	$211,336	43%	33%	$235,000	44%	11%
Transportation	$0	0%	$0	0%	0%	$0	0%	0%
Capital Improvements	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$0	0%	$0	0%	0%	$0	0%	0%
Total Expenditures	$469,568	100%	$489,704	100%	4%	$532,371	100%	9%
Amount per Pupil	$3,390		$3,561		5%	$3,622		2%

**The Summary of Supplemental General Fund Expenditures by Function comes from pages 6-13 and only uses the "Supplemental General Fund" line items.*

Summary of Supplemental General Expenditures by Function



Summary of Supplemental General Fund Expenditures by Function

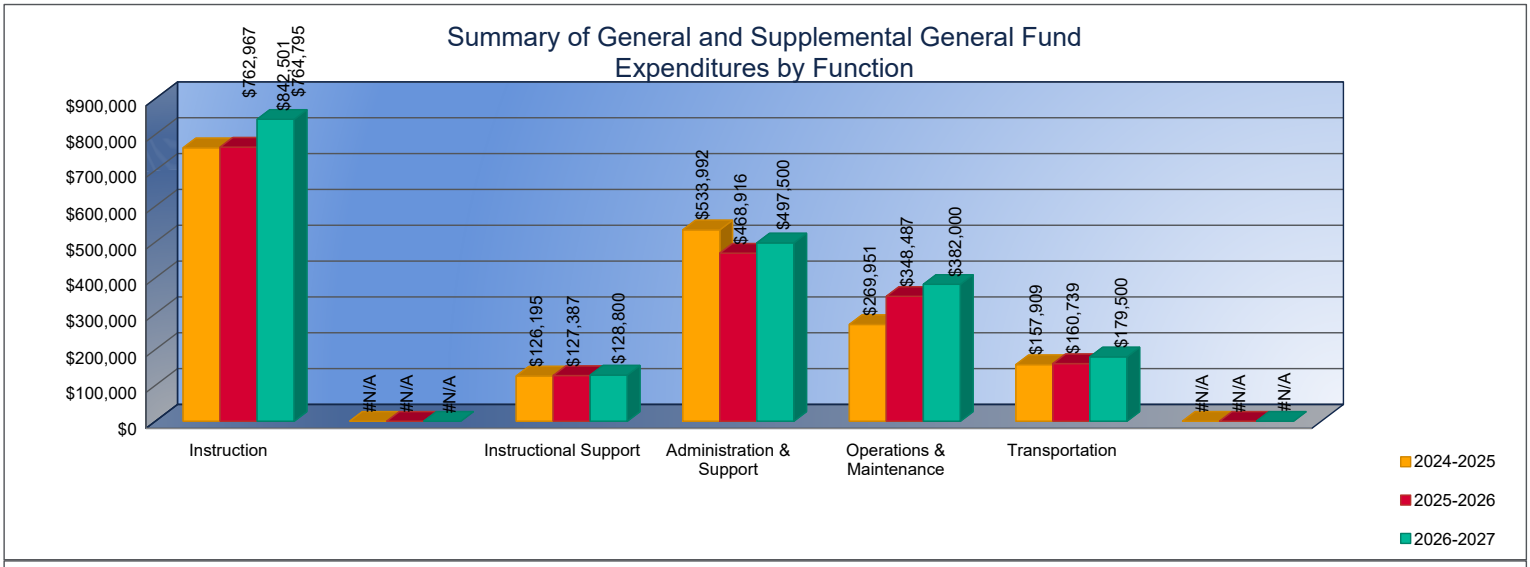


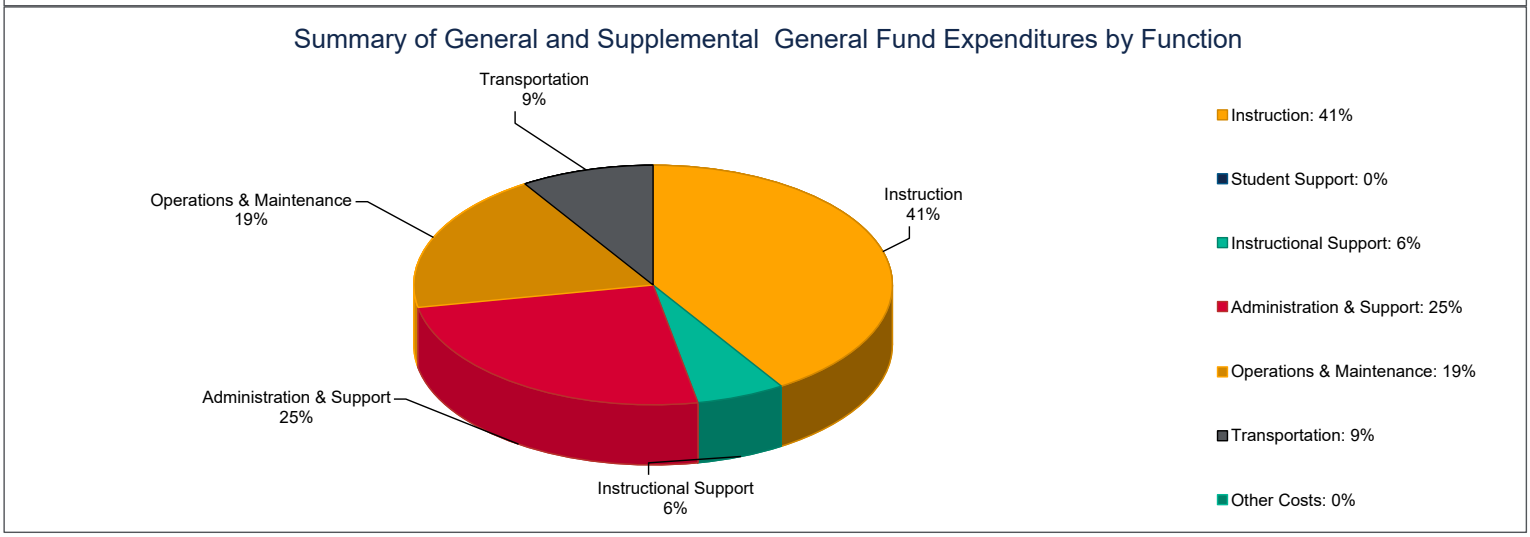
Note: Numbers on charts are within 1% due to rounding.

Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$762,967	41%	$764,795	41%	0%	$842,501	41%	10%
Student Support	$0	0%	$0	0%	0%	$0	0%	0%
Instructional Support	$126,195	7%	$127,387	7%	1%	$128,800	6%	1%
Administration & Support	$533,992	29%	$468,916	25%	-12%	$497,500	25%	6%
Operations & Maintenance	$269,951	15%	$348,487	19%	29%	$382,000	19%	10%
Transportation	$157,909	9%	$160,739	9%	2%	$179,500	9%	12%
Capital Improvements	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$0	$0	$0	$0	0%	$0	0%	0%
Total Expenditures	$1,851,014	100%	$1,870,324	100%	1%	$2,030,301	100%	9%
Amount per Pupil	$13,365		$13,602		2%	$13,812		2%

**The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.*





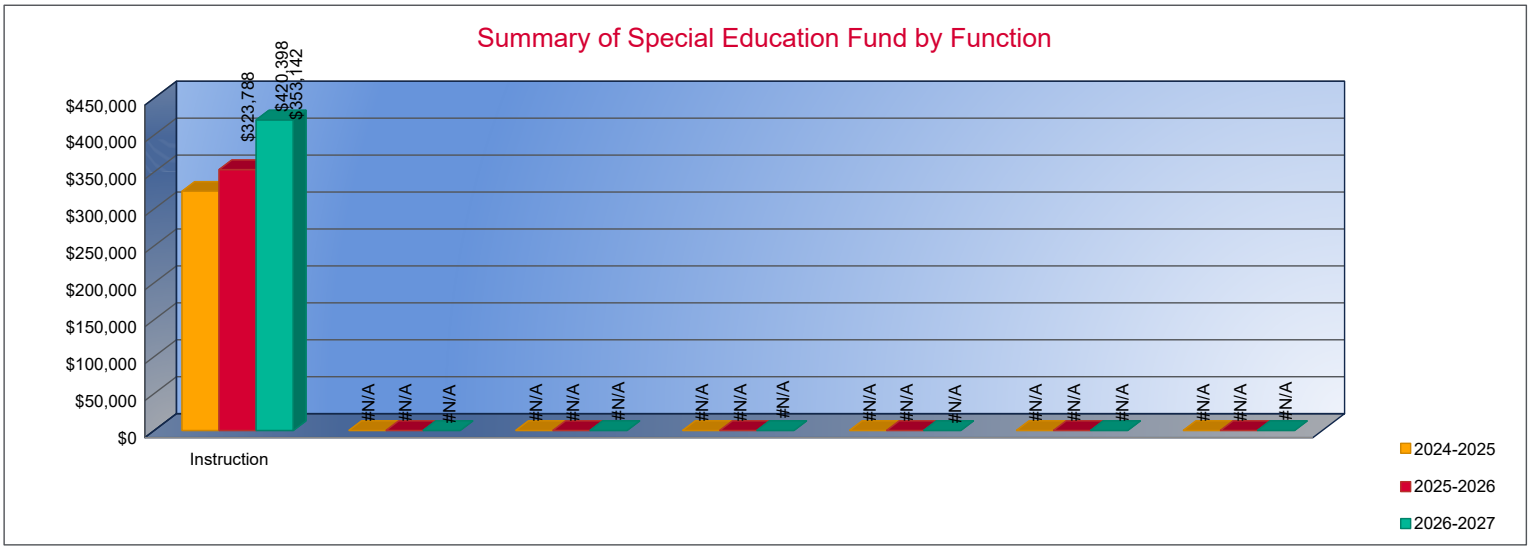
Note: Numbers on charts are within 1% due to rounding.

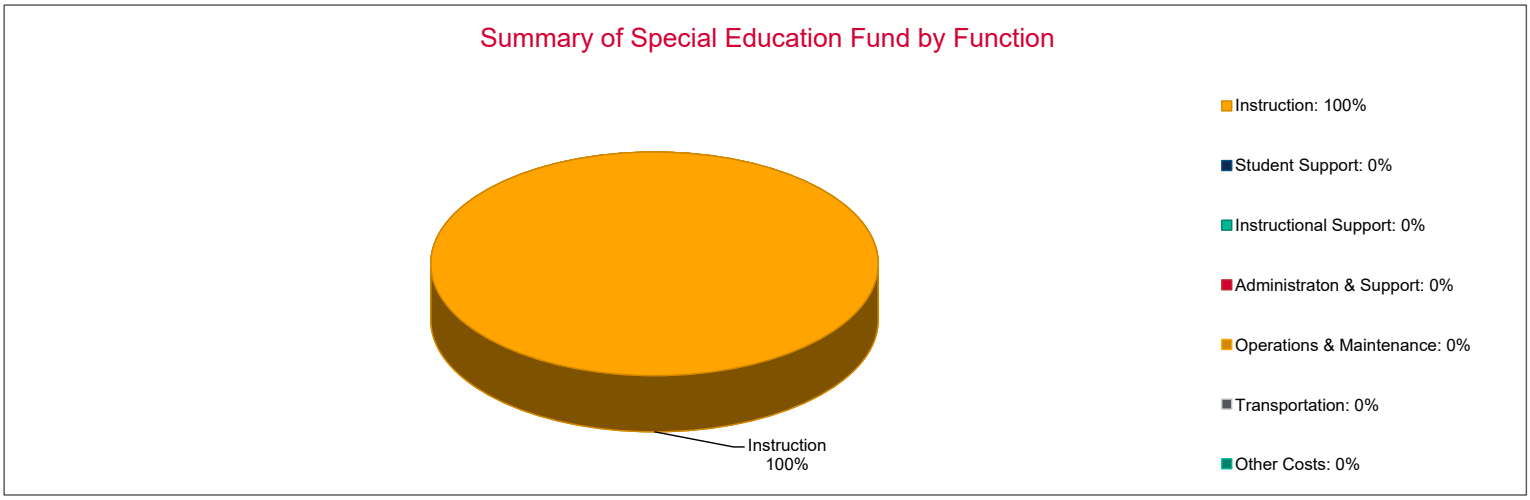
Summary of Special Education Fund by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$323,788	100%	$353,142	100%	9%	$420,398	100%	19%
Student Support	$0	0%	$0	0%	0%	$0	0%	0%
Instructional Support	$0	0%	$0	0%	0%	$0	0%	0%
Administraton & Support	$0	0%	$0	0%	0%	$0	0%	0%
Operations & Maintenance	$0	0%	$0	0%	0%	$0	0%	0%
Transportation	$0	0%	$0	0%	0%	$0	0%	0%
Capital Improvements	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$0	0%	$0	0%	0%	$0	0%	0%
Total Expenditures[1]	$323,788	100%	$353,142	100%	9%	$420,398	100%	19%
Amount per Pupil	$2,338		$2,568		10%	$2,860		11%

**The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.*

1. Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.



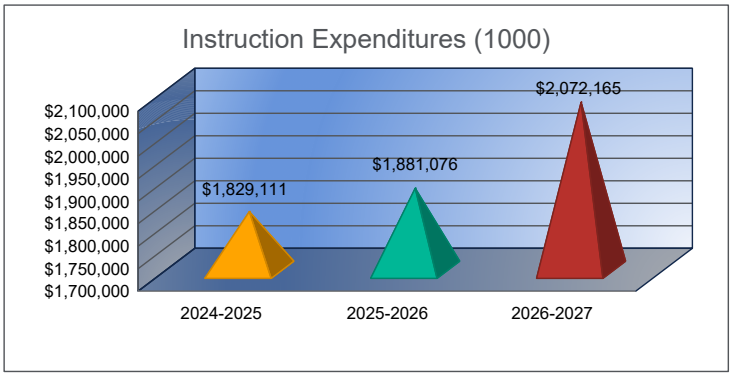


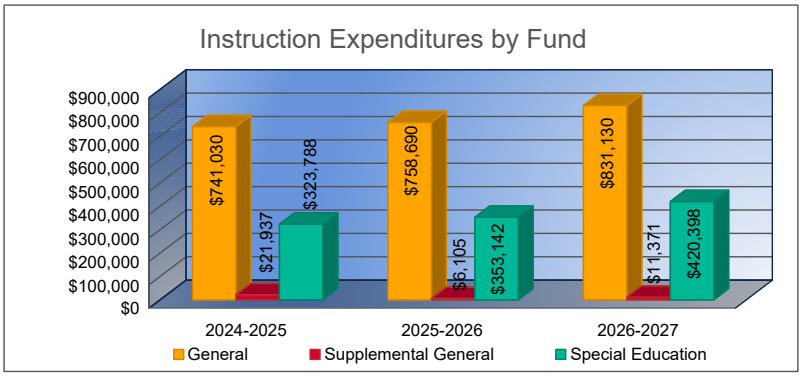
Note: Numbers on charts are within 1% due to rounding.

Instruction Expenditures (1000)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$741,030	$758,690	2%	$831,130	10%
Federal Funds	$85,232	$93,353	10%	$82,638	-11%
Supplemental General	$21,937	$6,105	-72%	$11,371	86%
Preschool-Aged At-Risk	$38,491	$37,607	-2%	$52,738	40%
At-Risk Education Fund	$340,834	$354,744	4%	$410,788	16%
Bilingual Education	$0	$0	0%	$1,090	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$43,053	$10,759	-75%	$30,000	179%
Driver Education	$3,987	$4,046	1%	$7,915	96%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$323,788	$353,142	9%	$420,398	19%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$9,087	$12,137	34%	$33,406	175%
Gifts & Grants[1]	$29,442	$21,997	-25%	$60,000	173%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$107,260	$115,930	8%	$130,691	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$25,190	$31,901	27%		
Activity Fund	$59,780	$80,665	35%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	**$1,829,111**	**$1,881,076**	**3%**	**$2,072,165**	**10%**
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$13,207	$13,681	4%	$14,096	3%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	**$1,829,111**	**$1,881,076**	**3%**	**$2,072,165**	**10%**

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



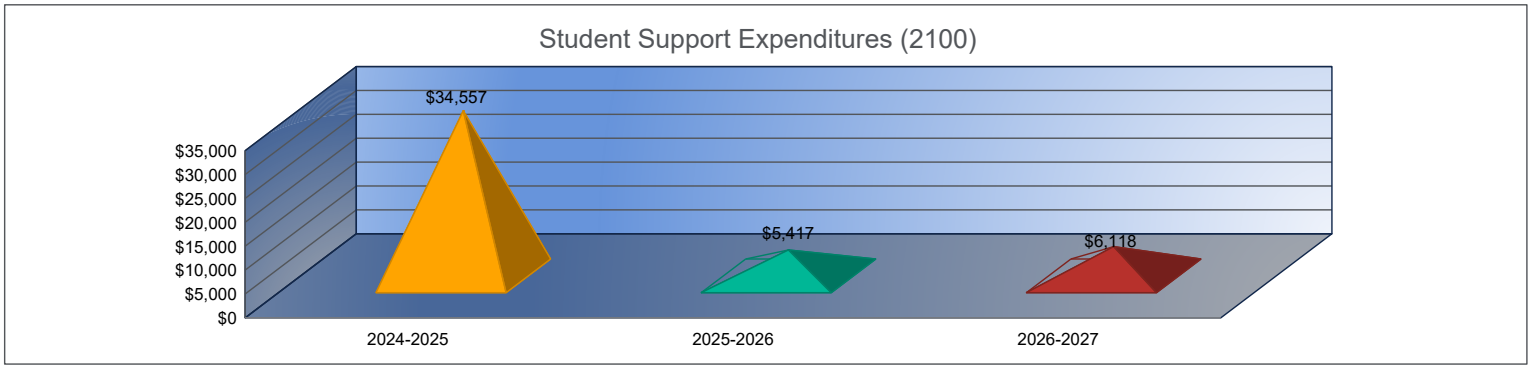


Note: Numbers on charts are within 1% due to rounding.

Student Support Expenditures (2100)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$0	$0	0%	$0	0%
Federal Funds	$29,531	$0	-100%	$0	0%
Supplemental General	$0	$0	0%	$0	0%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$0	$0	0%	$0	0%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$5,026	$5,417	8%	$6,118	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$34,557	$5,417	-84%	$6,118	13%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$250	$39	-84%	$42	8%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$34,557	$5,417	-84%	$6,118	13%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

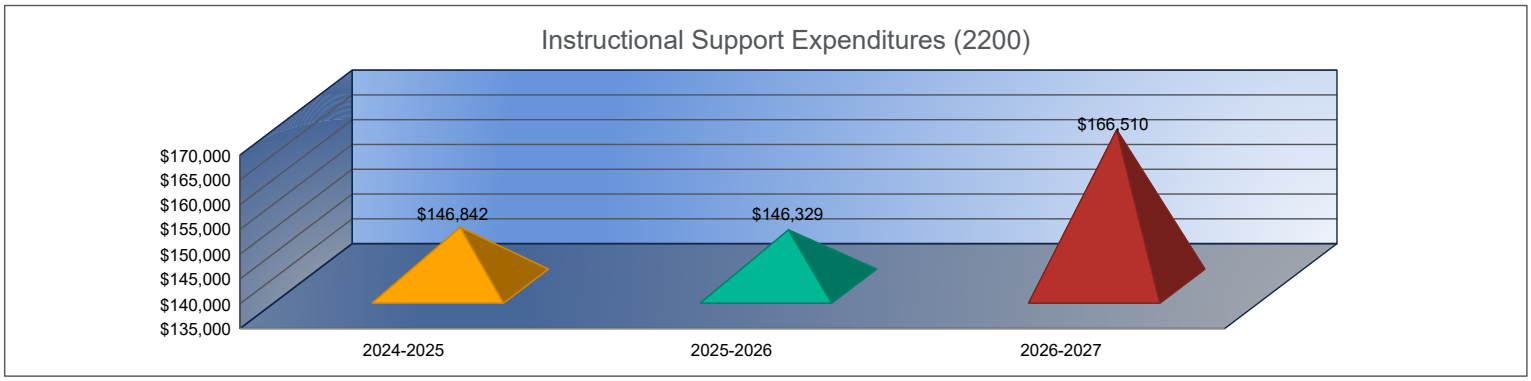


Note: Numbers on charts are within 1% due to rounding.

Instructional Support Expenditures (2200)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$40,847	$43,389	6%	$43,800	1%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$85,348	$83,998	-2%	$85,000	1%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$0	$0	0%	$0	0%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$15,621	$13,525	-13%	$19,665	45%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$11,927	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$5,026	$5,417	8%	$6,118	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$146,842	$146,329	0%	$166,510	14%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$1,060	$1,064	0%	$1,133	6%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$146,842	$146,329	0%	$166,510	14%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

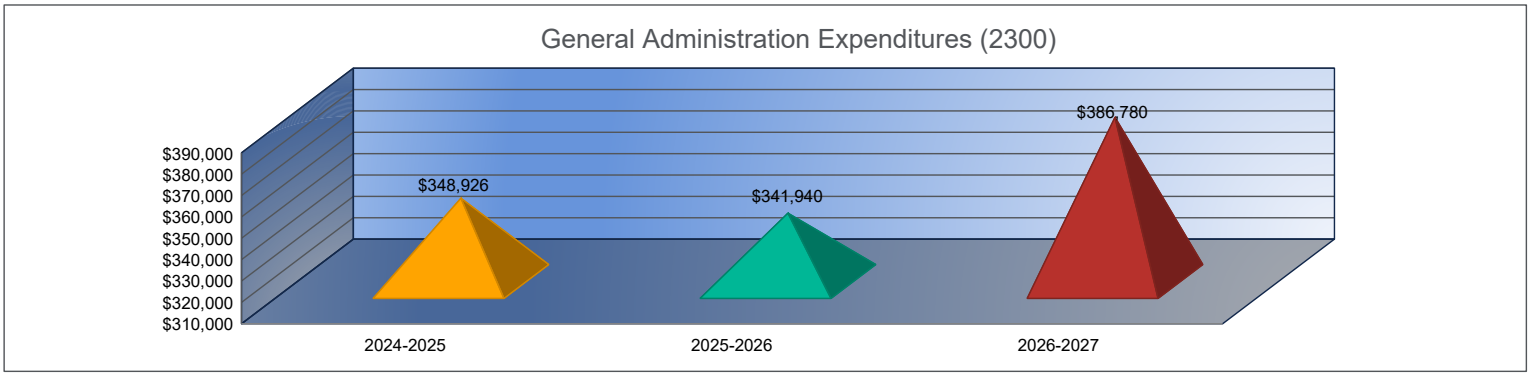


Note: Numbers on charts are within 1% due to rounding.

General Administration Expenditures (2300)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$241,206	$211,296	-12%	$217,500	3%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$90,058	$87,421	-3%	$91,000	4%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$6,768	$31,447	365%	$35,003	11%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$30,000	0%
Special Liability Expense	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$10,894	$11,776	8%	$13,277	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$348,926	$341,940	-2%	$386,780	13%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$2,519	$2,487	-1%	$2,631	6%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$348,926	$341,940	-2%	$386,780	13%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

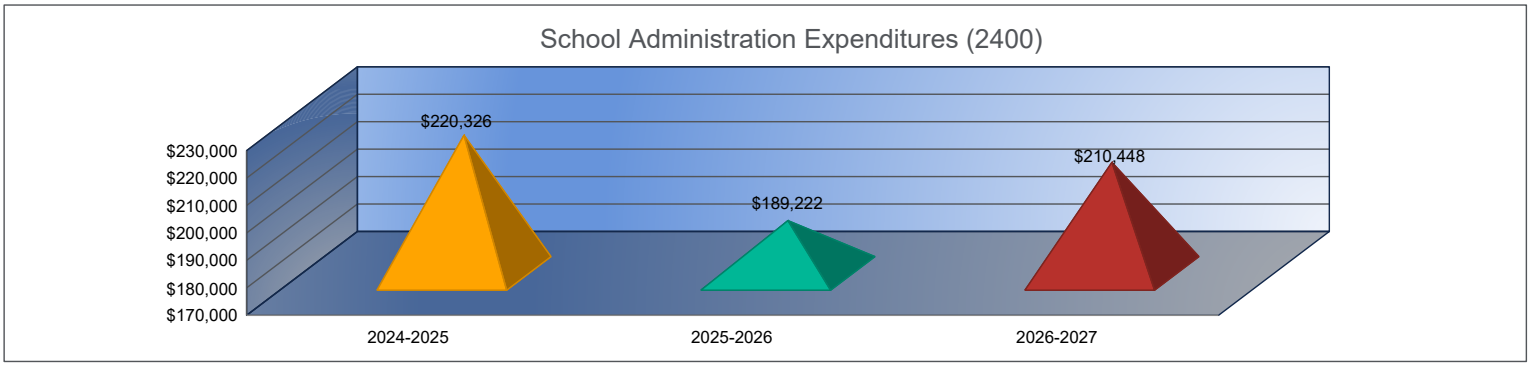


Note: Numbers on charts are within 1% due to rounding.

School Administration Expenditures (2400)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$89,788	$69,355	-23%	$79,000	14%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$112,940	$100,844	-11%	$110,000	9%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$0	$0	0%	$0	0%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability Expense	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$17,598	$19,023	8%	$21,448	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$220,326	$189,222	-14%	$210,448	11%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$1,591	$1,376	-14%	$1,432	4%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$220,326	$189,222	-14%	$210,448	11%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

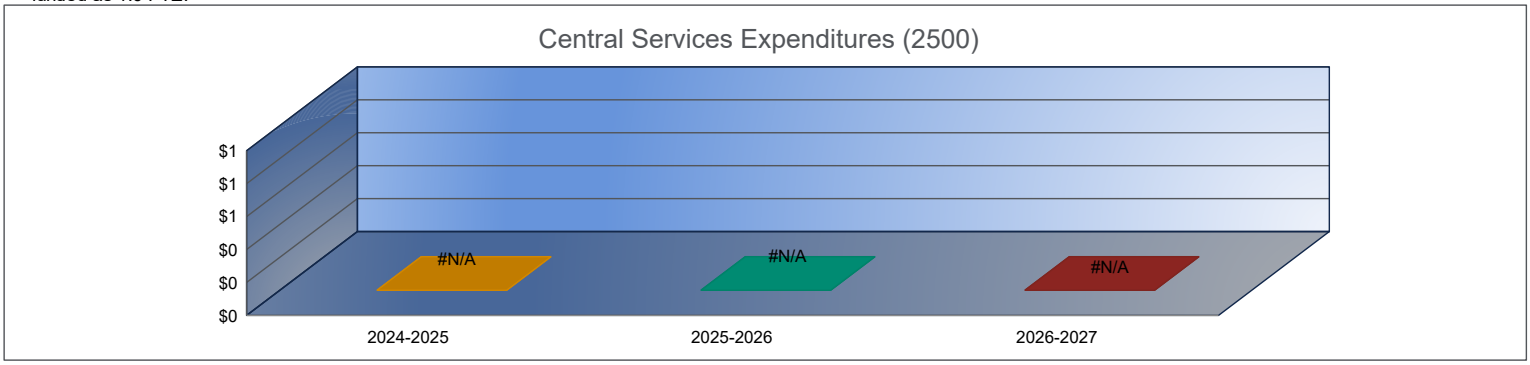


Note: Numbers on charts are within 1% due to rounding.

Central Services Expenditures (2500)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$0	$0	0%	$0	0%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$0	$0	0%	$0	0%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$0	$0	0%	$0	0%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$0	$0	0%	$0	0%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$0	$0	0%	$0	0%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$0	$0	0%	$0	0%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$0	$0	0%	$0	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

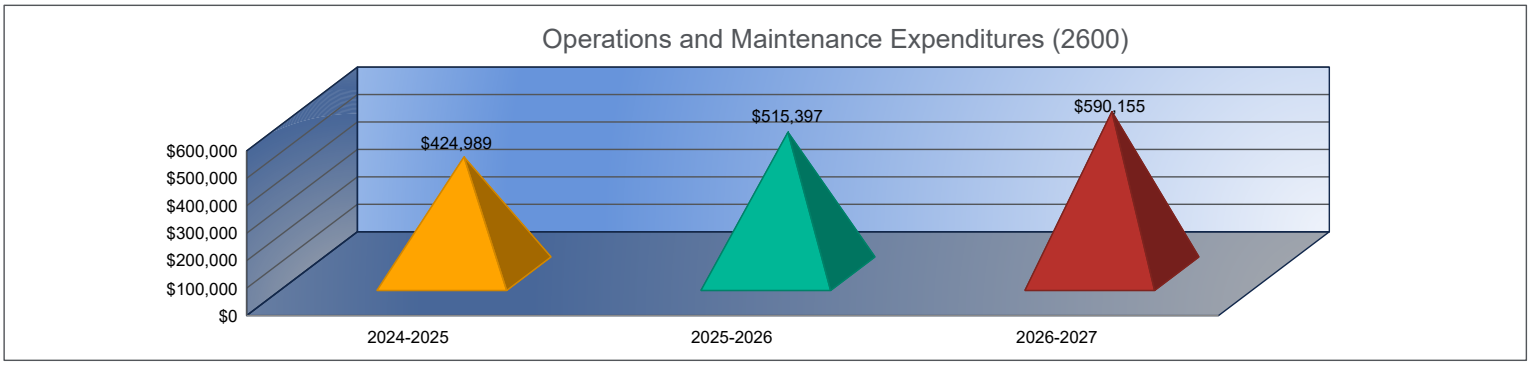


Note: Numbers on charts are within 1% due to rounding.

Operations and Maintenance Expenditures (2600)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$110,666	$137,151	24%	$147,000	7%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$159,285	$211,336	33%	$235,000	11%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$132,656	$138,710	5%	$150,500	8%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$1,419	$5,761	306%	$22,835	296%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$8,393	$8,851	5%	$19,500	120%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$12,570	$13,588	8%	$15,320	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$424,989	$515,397	21%	$590,155	15%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$3,069	$3,748	22%	$4,015	7%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$424,989	$515,397	21%	$590,155	15%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

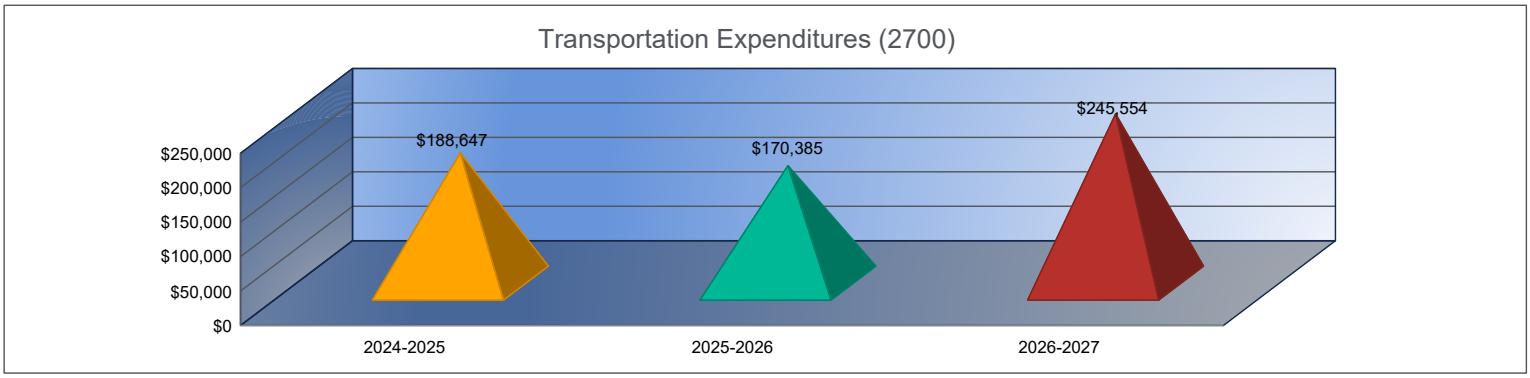


Note: Numbers on charts are within 1% due to rounding.

Transportation Expenditures (2700)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$157,909	$160,739	2%	$179,500	12%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$0	$0	0%	$0	0%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$29,900	$8,740	-71%	$65,023	644%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$838	$906	8%	$1,031	14%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$188,647	$170,385	-10%	$245,554	44%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$1,362	$1,239	-9%	$1,670	35%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$188,647	$170,385	-10%	$245,554	44%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

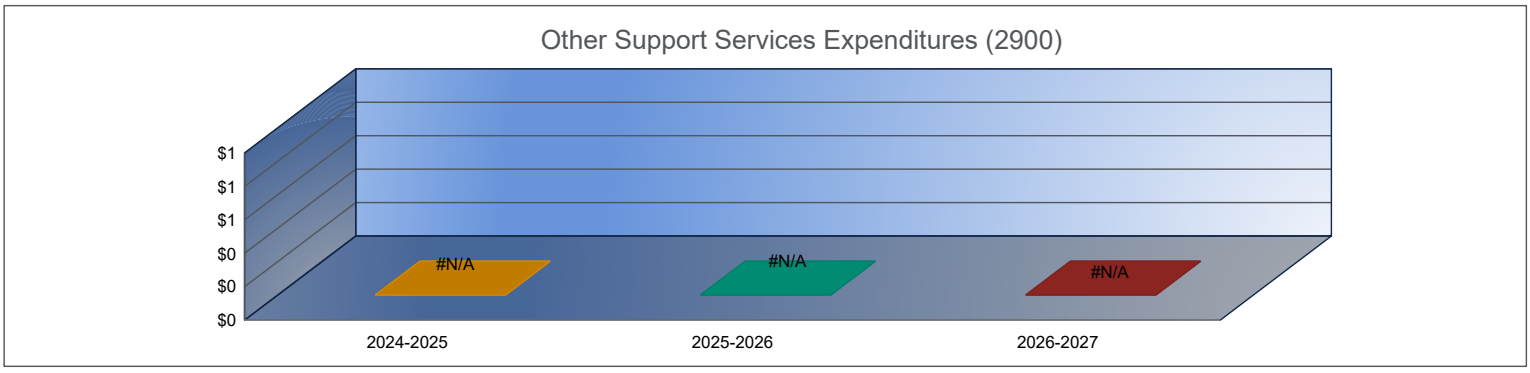


Note: Numbers on charts are within 1% due to rounding.

Other Support Services Expenditures (2900)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$0	$0	0%	$0	0%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$0	$0	0%	$0	0%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$0	$0	0%	$0	0%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$0	$0	0%	$0	0%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$0	$0	0%	$0	0%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$0	$0	0%	$0	0%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$0	$0	0%	$0	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

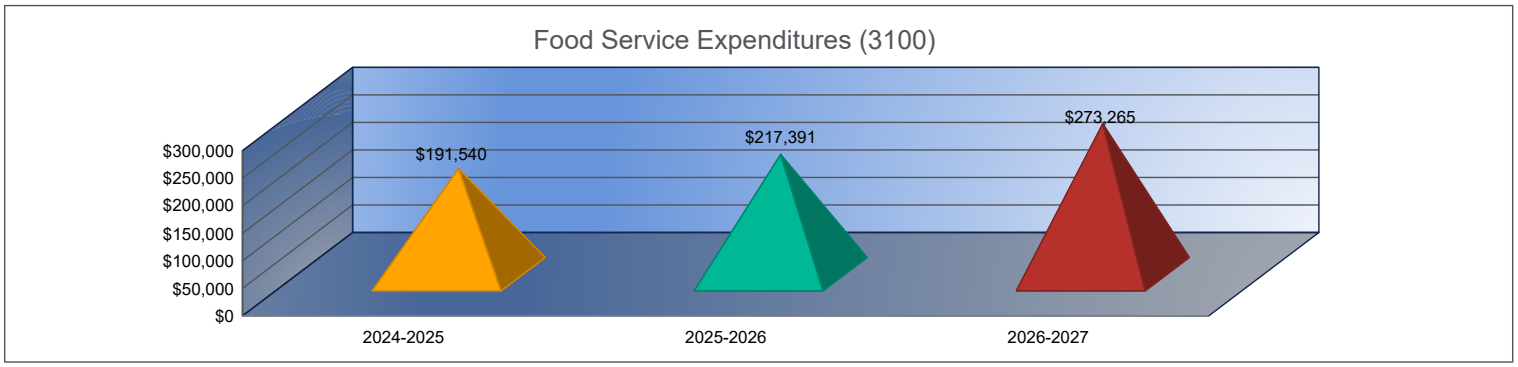


Note: Numbers on charts are within 1% due to rounding.

Food Service Expenditures (3100)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$0	$0	0%	$0	0%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$0	$0	0%	$0	0%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$0	$0	0%	$0	0%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$183,156	$208,279	14%	$263,000	26%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$8,384	$9,112	9%	$10,265	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$191,540	$217,391	13%	$273,265	26%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$1,383	$1,581	14%	$1,859	18%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$191,540	$217,391	13%	$273,265	26%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

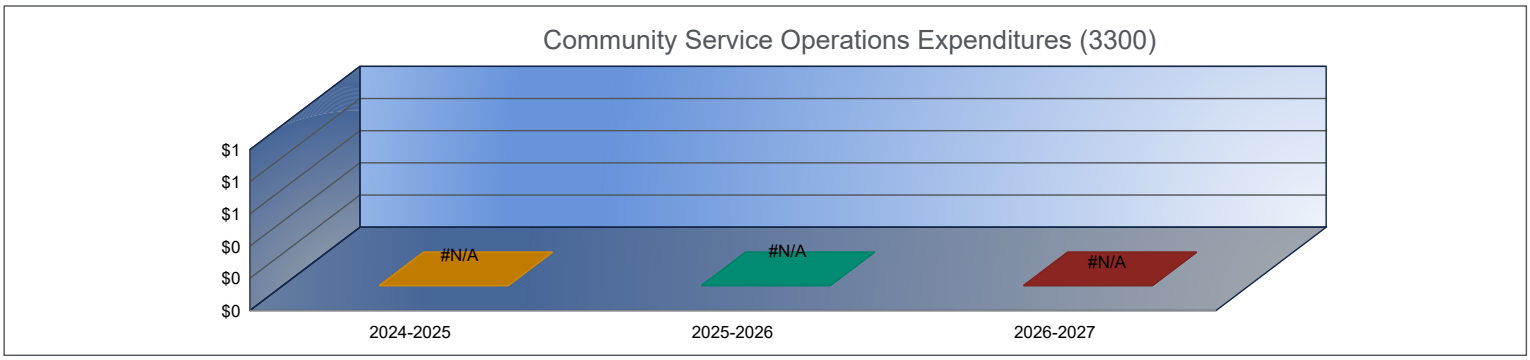


Note: Numbers on charts are within 1% due to rounding.

Community Service Operations Expenditures (3300)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$0	$0	0%	$0	0%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$0	$0	0%	$0	0%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$0	$0	0%	$0	0%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$0	$0	0%	$0	0%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$0	$0	0%	$0	0%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$0	$0	0%	$0	0%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$0	$0	0%	$0	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

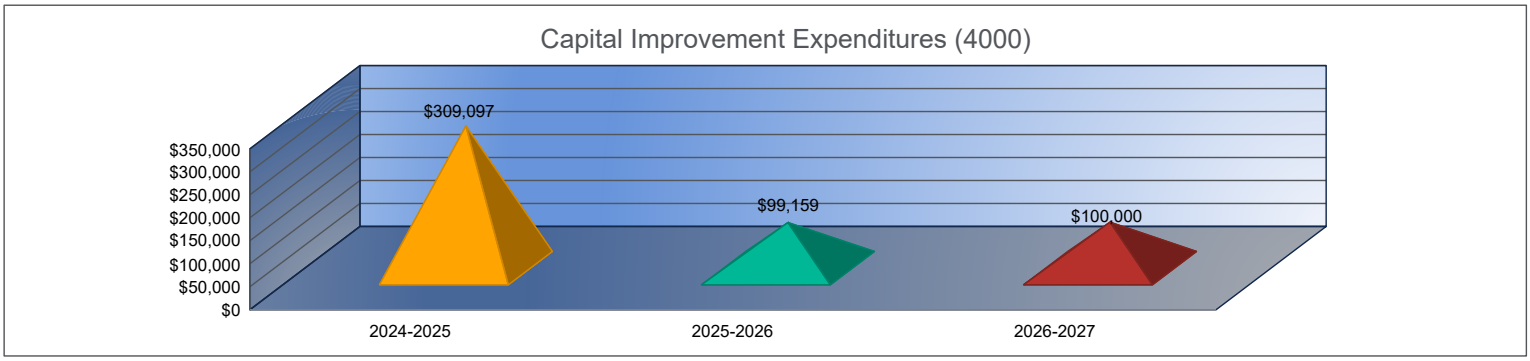


Note: Numbers on charts are within 1% due to rounding.

Capital Improvement Expenditures (4000)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$0	$0	0%	$0	0%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$0	$0	0%	$0	0%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$309,097	$99,159	-68%	$100,000	1%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$0	$0	0%	$0	0%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$309,097	$99,159	-68%	$100,000	1%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$2,232	$721	-68%	$680	-6%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$309,097	$99,159	-68%	$100,000	1%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

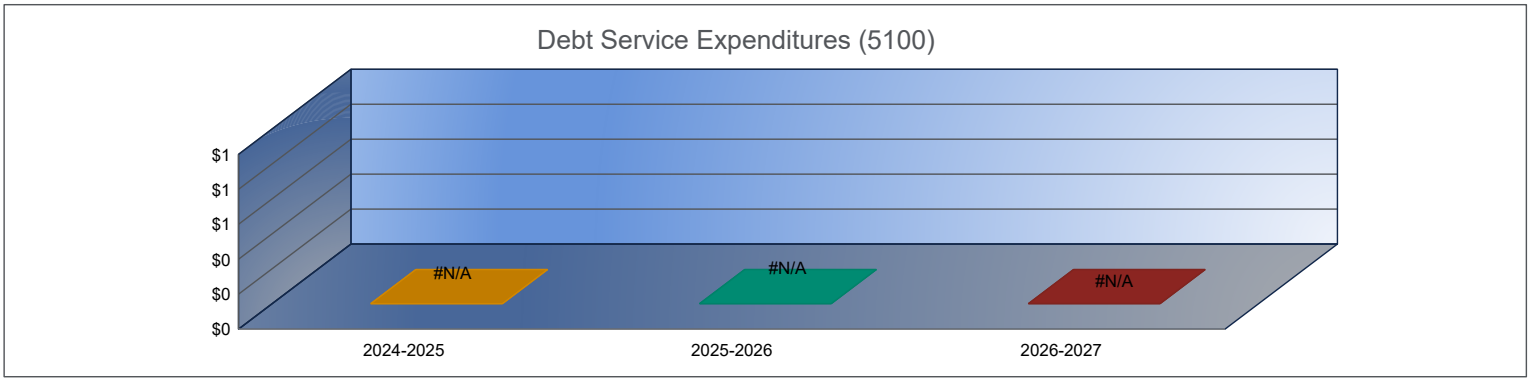


Note: Numbers on charts are within 1% due to rounding.

Debt Service Expenditures (5100)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$0	$0	0%	$0	0%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$0	$0	0%	$0	0%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	0%	$0	0%
Bilingual Education	$0	$0	0%	$0	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$0	$0	0%	$0	0%
Driver Training	$0	$0	0%	$0	0%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$0	$0	0%	$0	0%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	0%	$0	0%
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$0	$0	0%	$0	0%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$0	$0	0%		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$0	$0	0%	$0	0%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$0	$0	0%	$0	0%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$0	$0	0%	$0	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

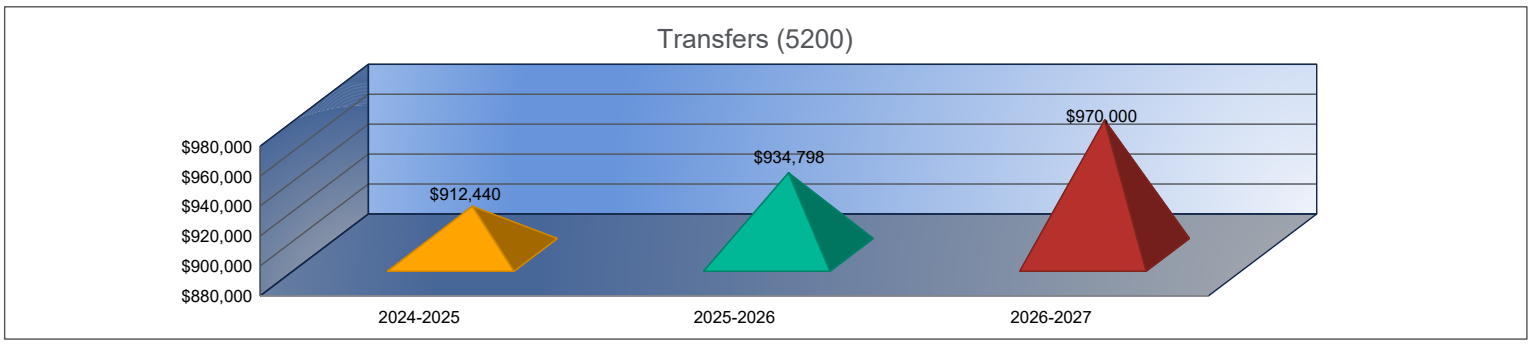


Note: Numbers on charts are within 1% due to rounding.

Transfers (5200)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$686,951	$713,048	4%	$737,000	3%
Federal Funds	$0	$0	0%	$0	0%
Supplemental General	$225,489	$221,750	-2%	$233,000	5%
Preschool-Aged At-Risk	$0	$0	0%	$0	0%
At-Risk Education Fund	$0	$0	n/a	$0	n/a
Bilingual Education	$0	$0	n/a	$0	n/a
Virtual Education	$0	$0	n/a	$0	n/a
Capital Outlay	$0	$0	n/a	$0	n/a
Driver Training	$0	$0	n/a	$0	n/a
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	n/a	$0	n/a
Parent Education Program	$0	$0	n/a	$0	n/a
Summer School	$0	$0	n/a	$0	n/a
Special Education	$0	$0	n/a	$0	n/a
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$0	$0	n/a	$0	n/a
Gifts & Grants[1]	$0	$0	0%	$0	0%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%	$0	0%
KPERS Spec. Ret. Contribution	$0	$0	0%		
Contingency Reserve	$0	$0	0%	$0	0%
Text Book & Student Material	$0	$0	n/a		
Activity Fund	$0	$0	0%		
Bond and Interest #1	$0	$0	0%		
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	$912,440	$934,798	2%	$970,000	4%
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$6,588	$6,799	3%	$6,599	-3%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	$912,440	$934,798	2%	$970,000	4%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

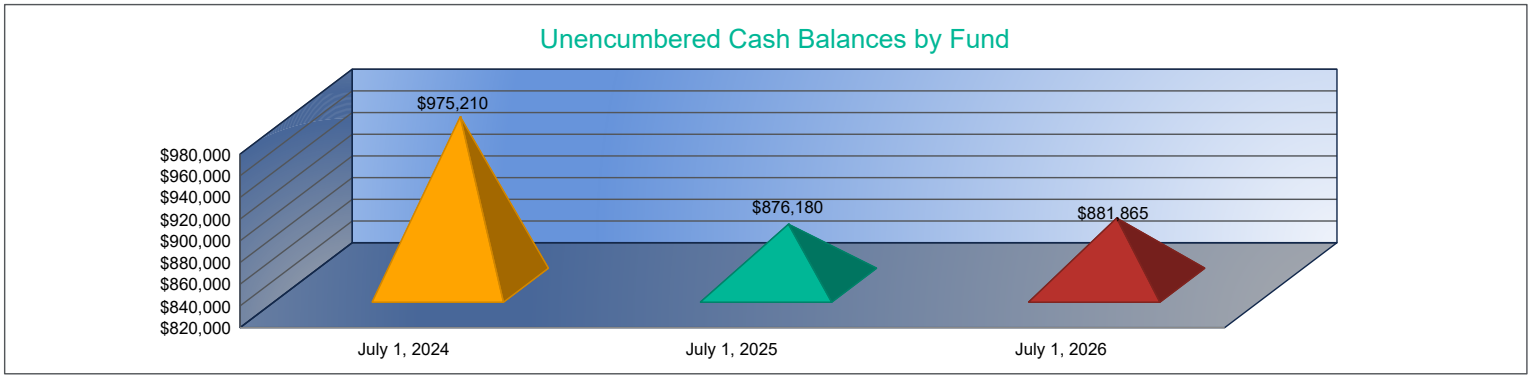


Note: Numbers on charts are within 1% due to rounding.

Unencumbered Cash Balances by Fund

	July 1, 2024	July 1, 2025	July 1, 2026
General	$0	$0	$0
Federal Funds	$3,700	$0	$0
Supplemental General	$30,680	$114,246	$153,768
Preschool-Aged At-Risk	$33,836	$25,345	$17,738
At-Risk Education Fund	$42,866	$25,532	$25,788
Bilingual Education	$325	$1,090	$1,090
Virtual Education	$0	$0	$0
Capital Outlay	$424,191	$152,418	$150,294
Driver Training	$2,363	$5,356	$3,700
Declining Enrollment	$0	$0	$0
Extraordinary School Program	$0	$0	$0
Food Service	$16,345	$52,794	$45,990
Professional Development	$10,152	$10,794	$8,965
Parent Education Program	$0	$0	$0
Summer School	$0	$0	$0
Special Education	$33,379	$71,982	$75,398
Cost of Living	$0	$0	$0
Career and Post-Secondary Ed.	$13,679	$36,409	$31,706
Gifts & Grants[1]	$49,866	$66,924	$61,927
Special Liability	$0	$0	$0
School Retirement	$0	$0	$0
Extraordinary Growth Facilities	$0	$0	$0
Special Reserve	$0	$0	$0
KPERS Spec. Ret. Contribution	$0	$0	$0
Contingency Reserve	$225,000	$225,000	$225,000
Text Book & Student Material	$39,406	$38,867	$28,499
Activity Fund	$49,422	$49,423	$52,002
Bond and Interest #1	$0	$0	$0
Bond and Interest #2	$0	$0	$0
No Fund Warrant	$0	$0	$0
Special Assessment	$0	$0	$0
Temporary Note	$0	$0	$0
SUBTOTAL	$975,210	$876,180	$881,865
Enrollment (FTE)[3]	138.5	137.5	147.0
Amount per Pupil[2]	$7,041	$6,372	$5,999
Adult Education	$0	$0	$0
Adult Supplemental Education	$0	$0	$0
Special Education Coop	$0	$0	$0
TOTAL	$975,210	$876,180	$881,865

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



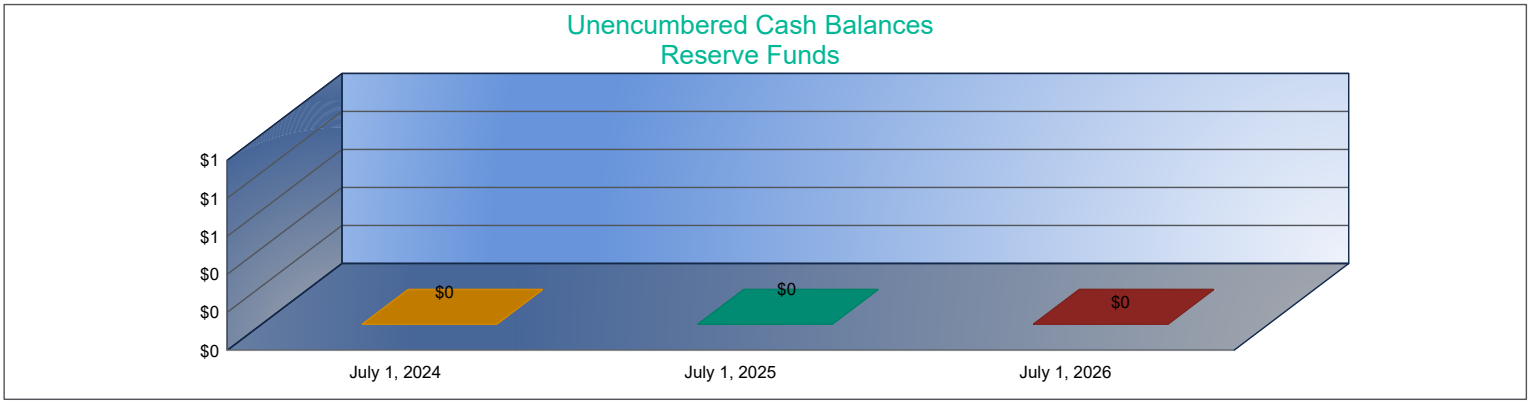
Note: Numbers on charts are within 1% due to rounding.

Unencumbered Cash Balances
Reserve Funds

	July 1, 2024	July 1, 2025	July 1, 2026
Special Reserve	$0	$0	$0
Amount per Pupil	$0	$0	$0

School districts are authorized by law to self insure rather than purchase insurance for the following categories:

Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

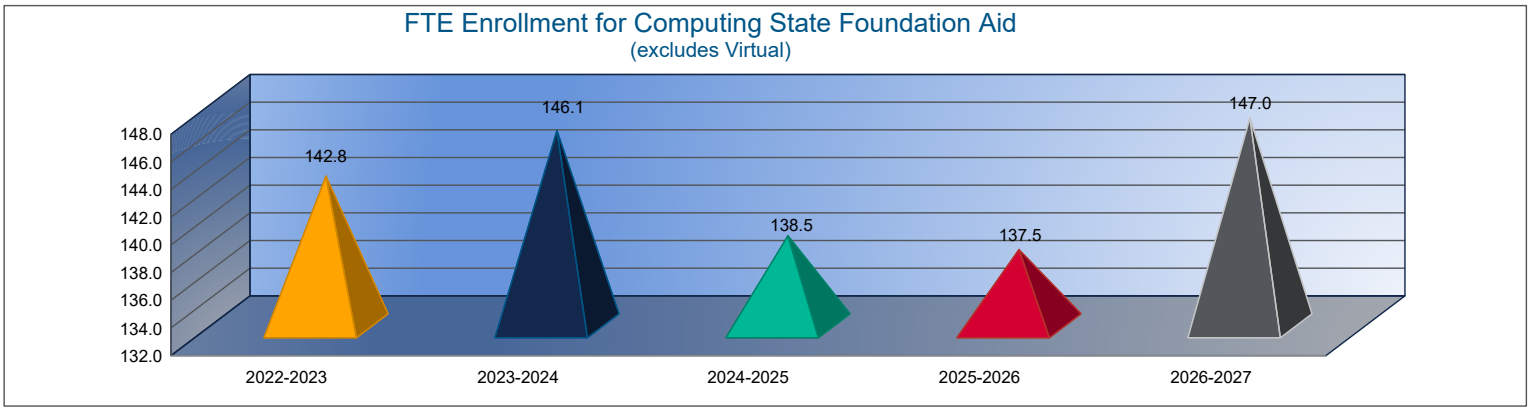


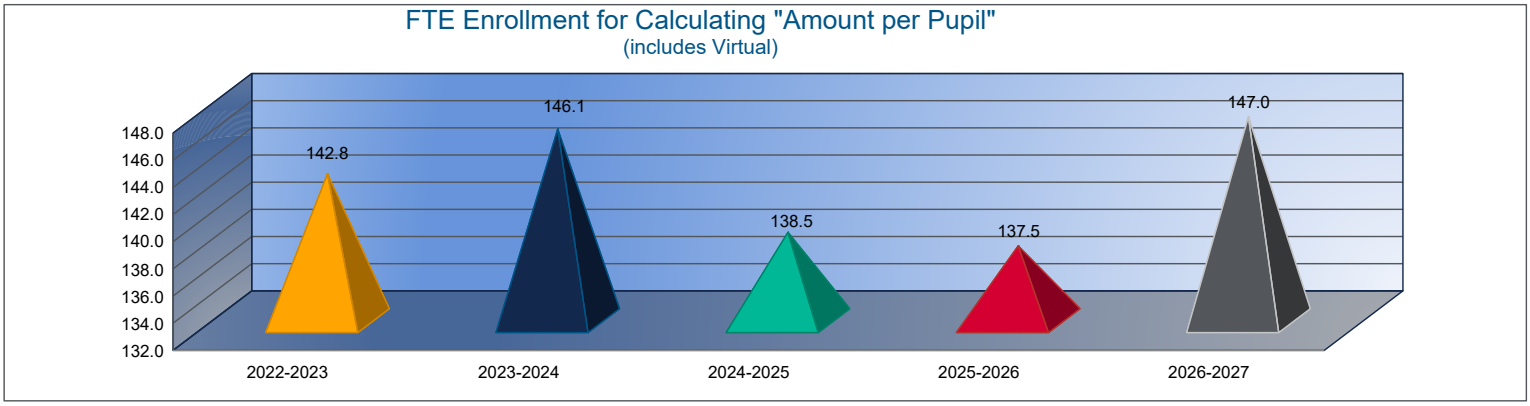
Note: Numbers on charts are within 1% due to rounding.

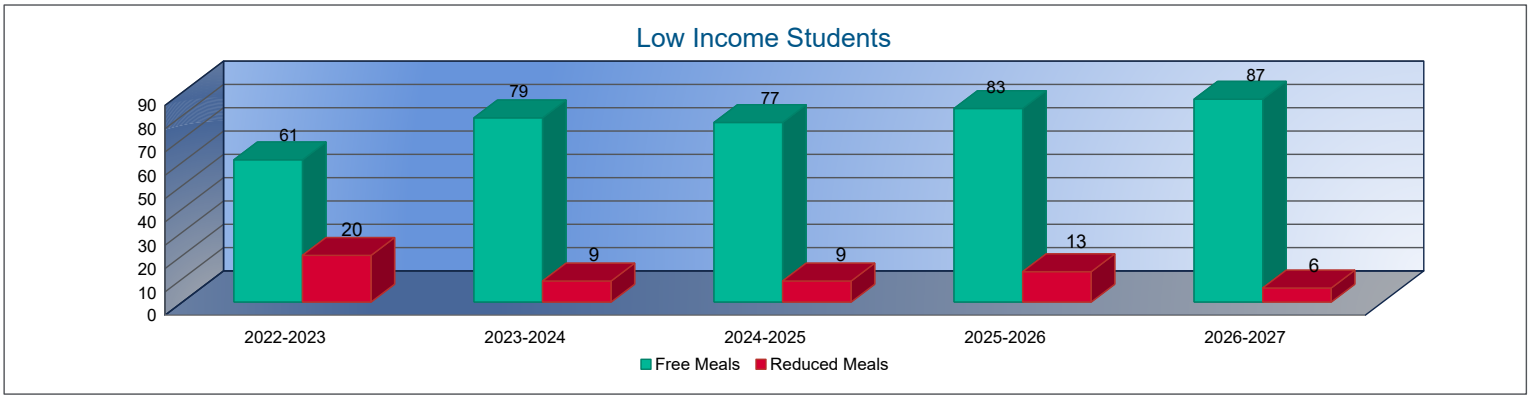
Enrollment Information

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual)[1]	142.8	146.1	2%	138.5	-5%	137.5	-1%	147.0	7%
FTE Enrollment (incl. Virtual)[1]	142.8	146.1	2%	138.5	-5%	137.5	-1%	147.0	7%
Free Meal Student Headcount	61	79	30%	77	-3%	83	8%	87	5%
Reduced Meal Student Headcount	20	9	-55%	9	0%	13	44%	6	-54%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



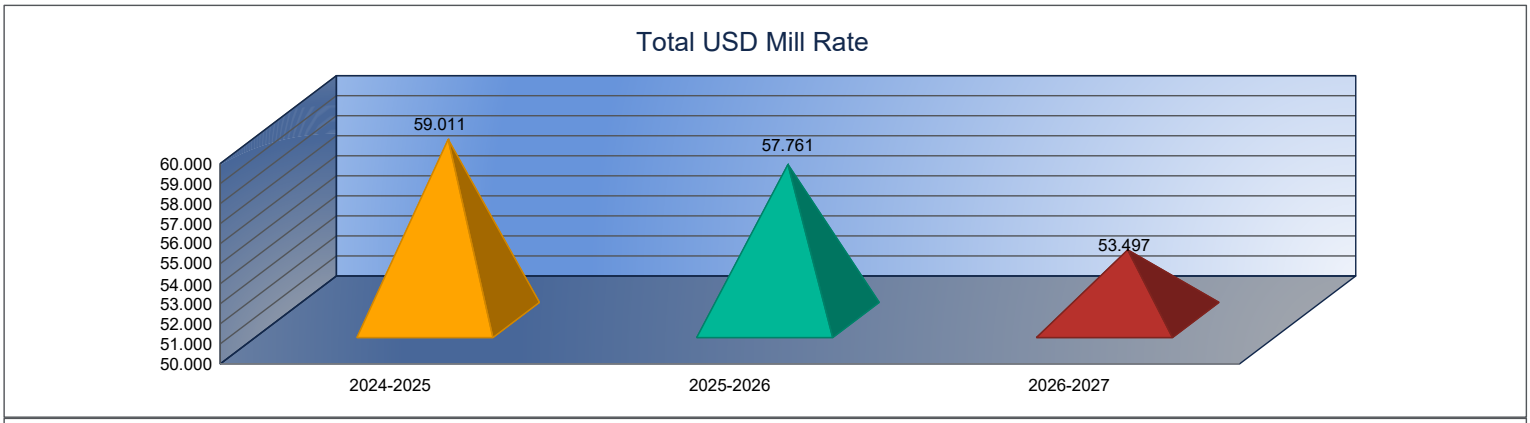


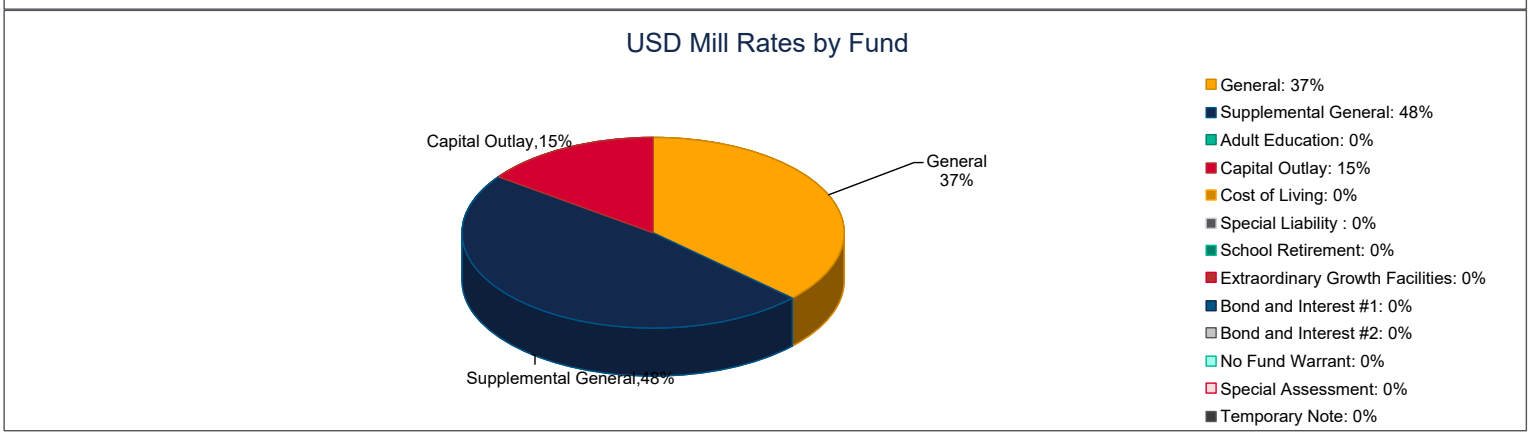


Note: Numbers on charts are within 1% due to rounding.

Mill Rates by Fund

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
General	20.000	20.000	20.000
Supplemental General	31.023	29.776	25.497
Adult Education	0.000	0.000	0.000
Capital Outlay	7.988	7.985	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	0.000	0.000	0.000
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
TOTAL USD	**59.011**	**57.761**	**53.497**
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Emp Benefits	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
TOTAL OTHER	**0.000**	**0.000**	**0.000**

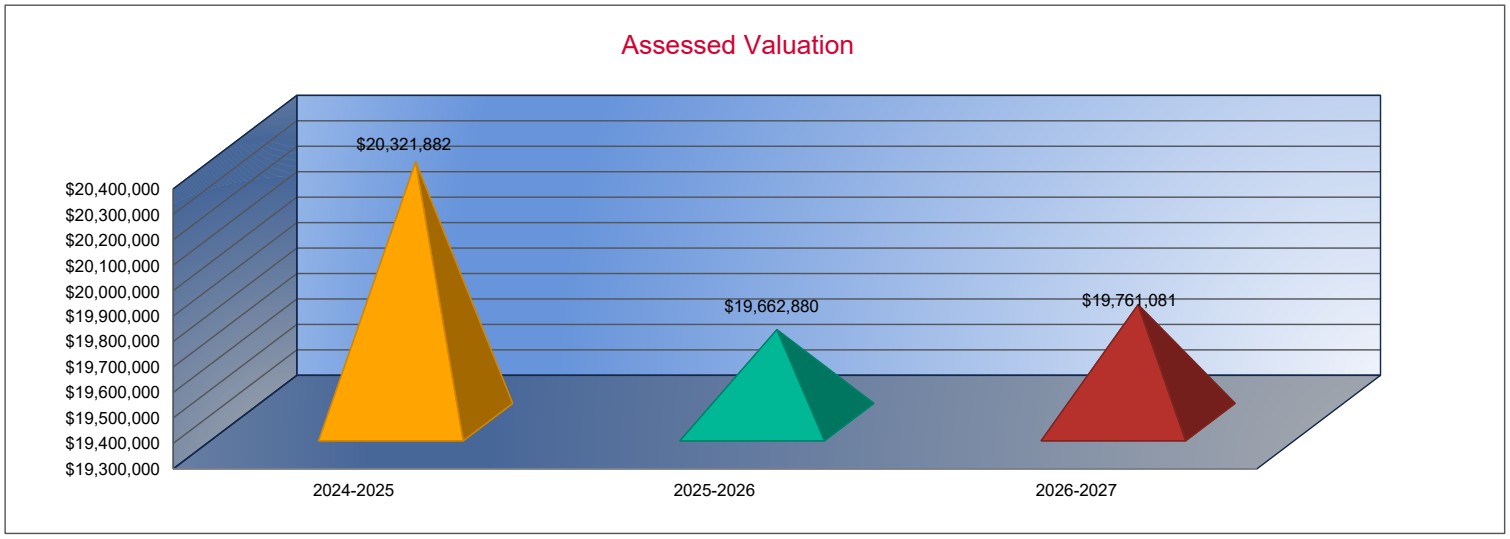


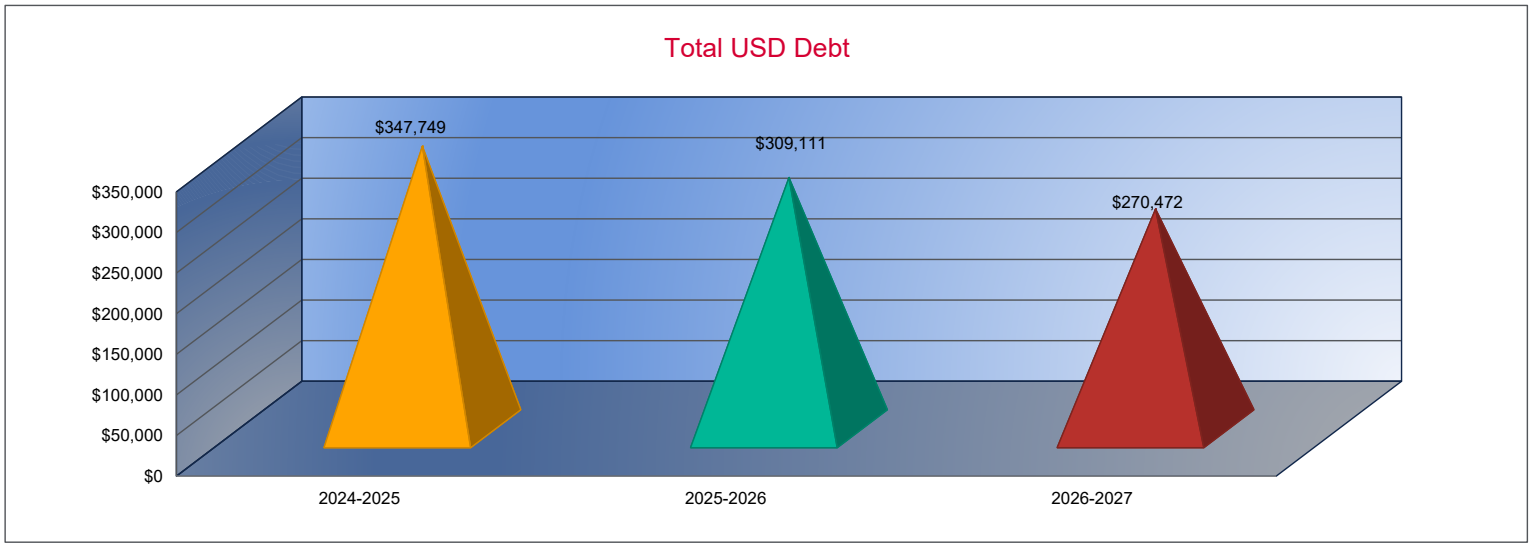


Note: Numbers on charts are within 1% due to rounding.

Other Information

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Assessed Valuation	$20,321,882	$19,662,880	$19,761,081
Total USD Debt	$347,749	$309,111	$270,472





Note: Numbers on charts are within 1% due to rounding.

Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	Estimated Sources of Revenue - 2026-2027 July 1, 2026 Cash Balance	State	Federal	Local Interest	Transfers	Other	Estimated July 1, 2027 Cash Balance
General	$2,234,930	$0	$2,234,930	$0			$0	$0
Supplemental General	$765,371	$153,768	$119,398			$0	$492,205	
Adult Education	$0	$0	$0	$0	$0	$0	$0	$0
Preschool-Aged At-Risk (3 and 4 yr Old)	$52,738	$17,738		$0	$0	$35,000	$0	$0
Adult Supplemental Education	$0	$0			$0	$0	$0	$0
At-Risk Education Fund	$410,788	$25,788		$0	$0	$385,000	$0	$0
Bilingual Education	$1,090	$1,090		$0	$0	$0	$0	$0
Virtual Education	$0	$0			$0	$0	$0	$0
Capital Outlay	$380,526	$150,294	$0	$0	$0	$75,000	$155,232	$0
Driver Training	$7,915	$3,700	$1,215	$0	$0	$2,000	$1,000	$0
Declining Enrollment	$0	$0				$0		$0
Extraordinary School Program	$0	$0		$0	$0	$0	$0	$0
Food Service	$285,835	$45,990	$666	$73,074	$5,000	$95,000	$66,105	$0
Professional Development	$19,665	$8,965	$2,700	$0	$0	$8,000	$0	$0
Parent Education Program	$0	$0	$0	$0	$0	$0	$0	$0
Summer School	$0	$0		$0	$0	$0	$0	$0
Special Education	$420,398	$75,398	$0	$0	$0	$345,000	$0	$0
Career and Postsecondary Education	$52,906	$31,706	$0	$0	$0	$20,000	$1,200	$0
Special Liability Expense Fund	$0	$0			$0	$0	$0	$0
Special Reserve Fund		$0						
Gifts and Grants	$101,927	$61,927	$0	$0			$40,000	$0
Textbook & Student Materials Revolving		$28,499						
School Retirement	$0	$0			$0		$0	$0
Extraordinary Growth Facilities	$0	$0				$0	$0	
KPERS Special Retirement Contribution	$204,268	$0	$204,268					
Contingency Reserve		$225,000						
Activity Funds		$52,002						
Bond and Interest #1	$0	$0	$0	$0	$0		$0	$0
Bond and Interest #2	$0	$0	$0	$0	$0		$0	$0
No Fund Warrant	$0	$0					$0	$0
Special Assessment	$0	$0					$0	$0
Temporary Note	$0	$0			$0		$0	$0
Coop Special Education	$0	$0	$0	$0	$0		$0	$0
Federal Funds	$82,638	$0		$82,638				$0
Cost of Living	$0	$0				$0	$0	
SUBTOTAL	$5,020,995	$881,865	$2,563,177	$155,712	$5,000	$965,000	$755,742	$0
Less Transfers	$965,000							
TOTAL Budget Expenditures	$4,055,995							

Sources of Revenue

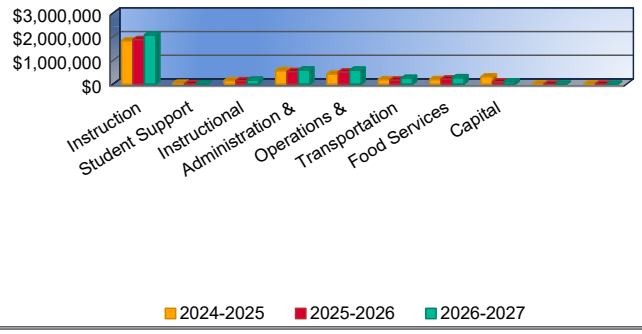
	2024-2025	2025-2026	2026-2027
State Revenues	2,388,160	2,427,480	2,563,177
Federal Revenues	111,063	93,353	155,712
Local Revenues[1]	1,095,782	1,051,168	760,742
Total Revenues	3,595,005	3,572,001	3,479,631
Revenues Per Pupil	25,957	25,978	23,671

1. Excludes "Transfers" to avoid duplication of revenue.

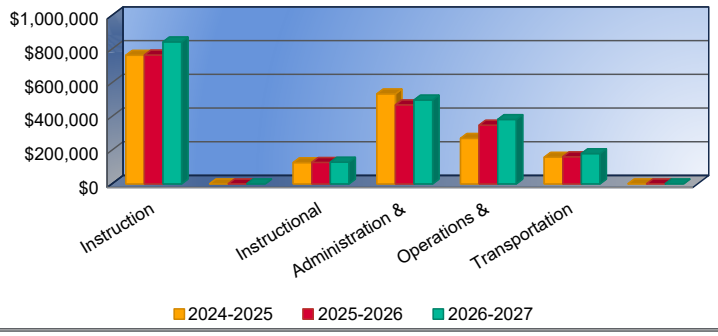
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

USD 212 - Northern Valley

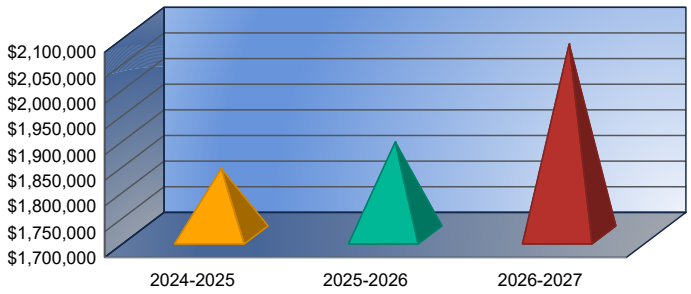
Summary of Total Expenditures by Function (All Funds)



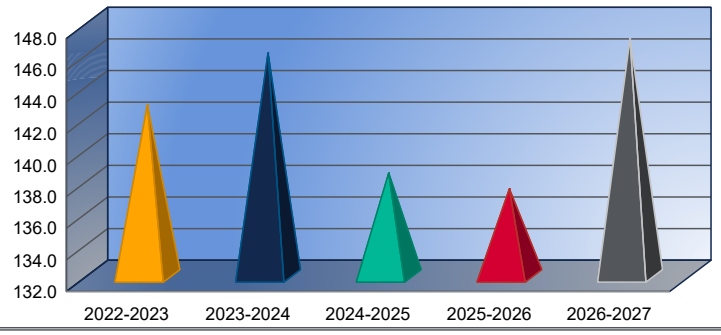
General and Supplemental General Fund Expenditures by Function



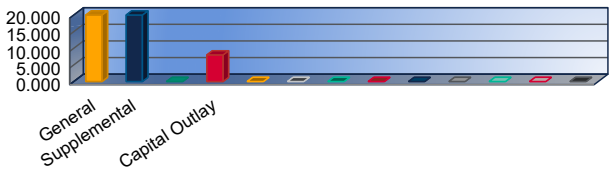
Instruction Expenditures



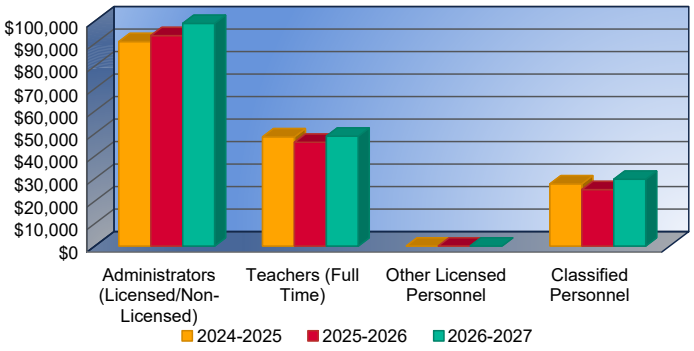
FTE Enrollment for Budget Authority



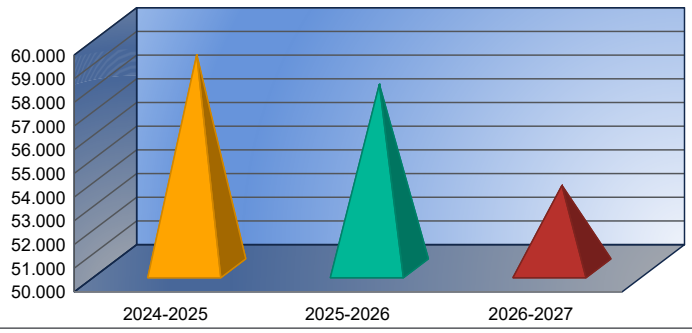
Mill Rates by Fund



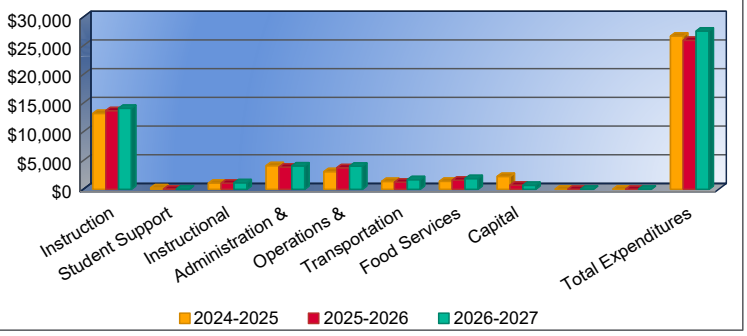
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



Note: Numbers on charts are within 1% due to rounding.

Budget at a Glance

212 - Northern Valley

2026-2027

KANSAS STATE DEPARTMENT OF EDUCATION

Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2024-2025	% of	2025-2026	% of	%	2026-2027	% of	%

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	$1,829,111	50%	$1,881,076	53%	3%	$2,072,165	51%	10%
Student Support Services	$34,557	1%	$5,417	0%	-84%	$6,118	0%	13%
Instructional Support Services	$146,842	4%	$146,329	4%	0%	$166,510	4%	14%
Administration & Support	$569,252	15%	$531,162	15%	-7%	$597,228	15%	12%
Operations & Maintenance	$424,989	12%	$515,397	14%	21%	$590,155	15%	15%
Transportation	$188,647	5%	$170,385	5%	-10%	$245,554	6%	44%
Food Services	$191,540	5%	$217,391	6%	13%	$273,265	7%	26%
Capital Improvements	$309,097	8%	$99,159	3%	-68%	$100,000	2%	1%
Debt Services	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$0	0%	$0	0%	0%	$0	0%	0%
Total Expenditures[1]	3,694,035	100%	$3,566,316	100%	-3%	$4,050,995	100%	14%
Amount per Pupil	$26,672		$25,937		-3%	$27,558		6%
Current Expenditures[2]	$3,172,561	100%	$3,277,501	100%	3%	$3,670,469	100%	12%
Amount per Pupil	$22,907		$23,836		4%	$24,969		5%

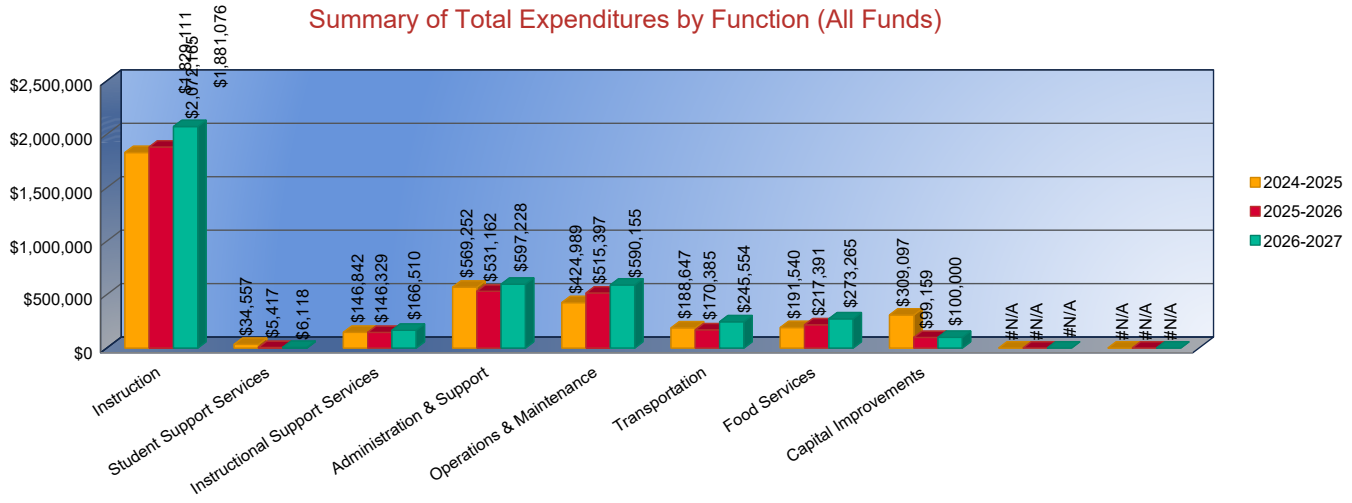
Percent of Expenditures for Instruction[3]

Total Expenditures	$1,786,058	48%	$1,870,317	52%	4%	$2,042,165	50%	-2%
Current Expenditures	$1,786,058	56%	$1,870,317	57%	1%	$2,042,165	56%	-1%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

   Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

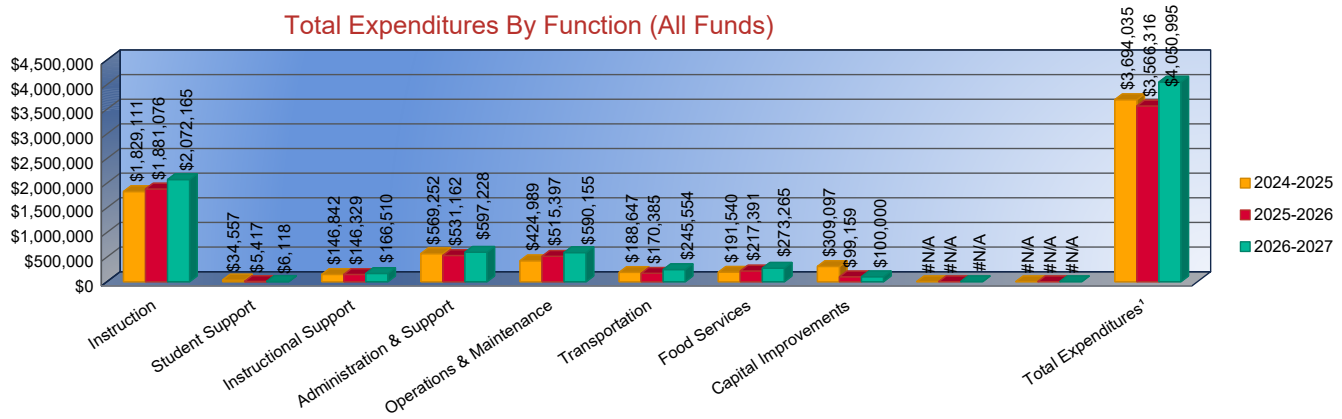


Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	$1,829,111	$1,881,076	$2,072,165

Student Support	$34,557	$5,417	$6,118
Instructional Support	$146,842	$146,329	$166,510
Administration & Support	$569,252	$531,162	$597,228
Operations & Maintenance	$424,989	$515,397	$590,155
Transportation	$188,647	$170,385	$245,554
Food Services	$191,540	$217,391	$273,265
Capital Improvements	$309,097	$99,159	$100,000
Debt Services	$0	$0	$0
Other Costs	$0	$0	$0
Total Expenditures[1]	**$3,694,035**	**$3,566,316**	**$4,050,995**

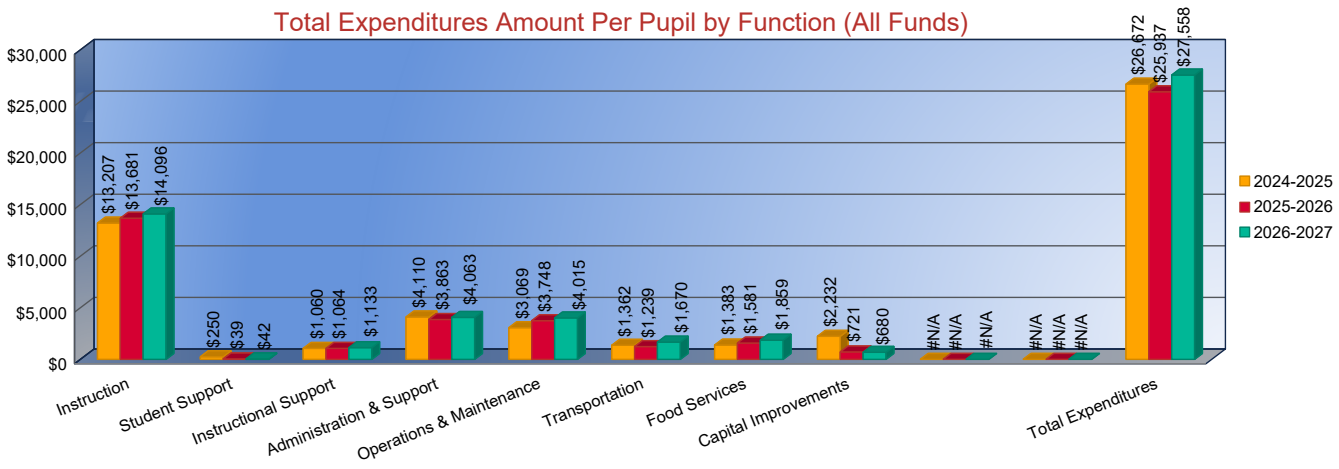
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	$13,207	$13,681	$14,096
Student Support	$250	$39	$42
Instructional Support	$1,060	$1,064	$1,133
Administration & Support	$4,110	$3,863	$4,063
Operations & Maintenance	$3,069	$3,748	$4,015
Transportation	$1,362	$1,239	$1,670
Food Services	$1,383	$1,581	$1,859
Capital Improvements	$2,232	$721	$680
Debt Services	$0	$0	$0
Other Costs	$0	$0	$0
Total Expenditures[1]	**$26,672**	**$25,937**	**$27,558**
Enrollment (FTE)[2]	**138.5**	**137.5**	**147.0**

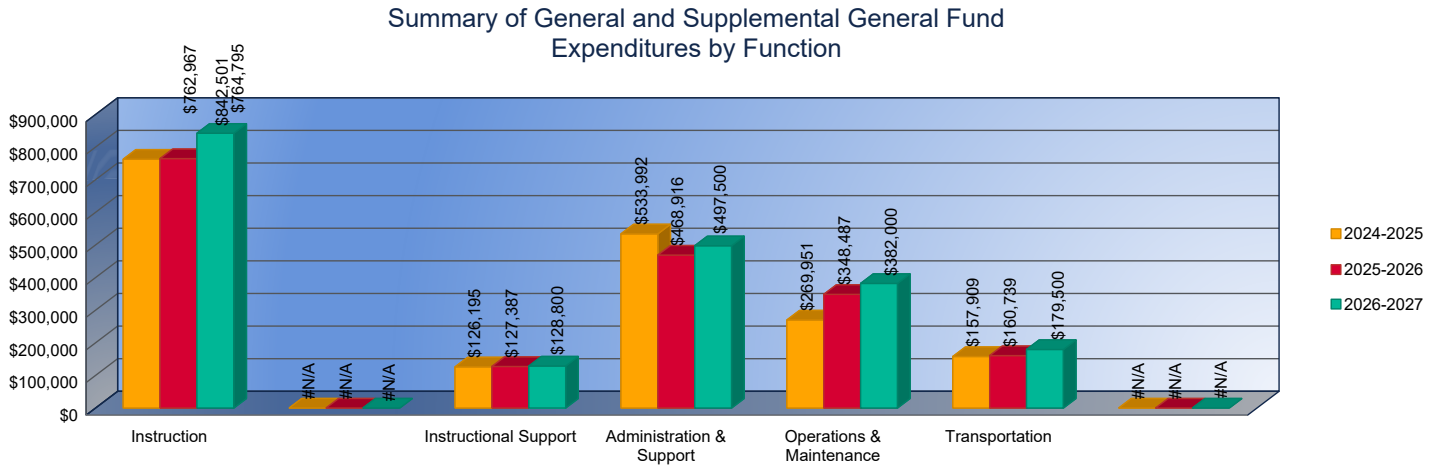
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$762,967	41%	$764,795	41%	0%	$842,501	41%	10%
Student Support	$0	0%	$0	0%	0%	$0	0%	0%
Instructional Support	$126,195	7%	$127,387	7%	1%	$128,800	6%	1%
Administration & Support	$533,992	29%	$468,916	25%	-12%	$497,500	25%	6%
Operations & Maintenance	$269,951	15%	$348,487	19%	29%	$382,000	19%	10%
Transportation	$157,909	9%	$160,739	9%	2%	$179,500	9%	12%
Capital Improvements	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$0	$0	$0	$0	0%	$0	0%	0%
Total Expenditures	$1,851,014	100%	$1,870,324	100%	1%	$2,030,301	100%	9%
Amount per Pupil	$13,365		$13,602		2%	$13,812		2%

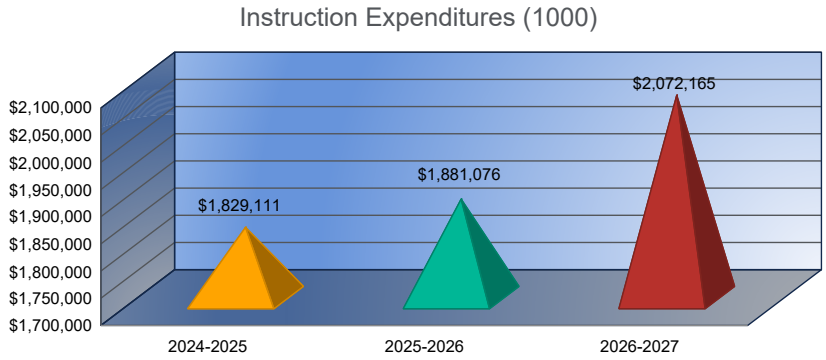
**The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.*



Instruction Expenditures (1000)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$741,030	$758,690	2%	$831,130	10%
Federal Funds	$85,232	$93,353	10%	$82,638	-11%
Supplemental General	$21,937	$6,105	-72%	$11,371	86%
Preschool-Aged At-Risk	$38,491	$37,607	-2%	$52,738	40%
At-Risk Education Fund	$340,834	$354,744	4%	$410,788	16%
Bilingual Education	$0	$0	0%	$1,090	0%
Virtual Education	$0	$0	0%	$0	0%
Capital Outlay	$43,053	$10,759	-75%	$30,000	179%
Driver Education	$3,987	$4,046	1%	$7,915	96%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$0	$0	0%	$0	0%
Special Education	$323,788	$353,142	9%	$420,398	19%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$9,087	$12,137	34%	$33,406	175%
Gifts & Grants[1]	$29,442	$21,997	-25%	$60,000	173%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$107,260	$115,930	8%	$130,691	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$25,190	$31,901	27%		
Activity Fund	$59,780	$80,665	35%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	**$1,829,111**	**$1,881,076**	**3%**	**$2,072,165**	**10%**
Enrollment (FTE)[3]	138.5	137.5	-1%	147.0	7%
Amount per Pupil[2]	$13,207	$13,681	4%	$14,096	3%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$0	$0	0%	$0	0%
TOTAL	**$1,829,111**	**$1,881,076**	**3%**	**$2,072,165**	**10%**

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	$2,234,930	$0	$2,234,930	$0			$0	$0
Supplemental General	$765,371	$153,768	$119,398			$0	$492,205	
Adult Education	$0	$0	$0	$0	$0	$0	$0	$0
Preschool-Aged At-Risk (3 and 4 yr Old)	$52,738	$17,738		$0	$0	$35,000	$0	$0
Adult Supplemental Education	$0	$0			$0	$0	$0	$0
At-Risk Education Fund	$410,788	$25,788		$0	$0	$385,000	$0	$0
Bilingual Education	$1,090	$1,090		$0	$0	$0	$0	$0
Virtual Education	$0	$0			$0	$0	$0	$0
Capital Outlay	$380,526	$150,294	$0	$0	$0	$75,000	$155,232	$0
Driver Training	$7,915	$3,700	$1,215	$0	$0	$2,000	$1,000	$0
Declining Enrollment	$0	$0				$0		$0
Extraordinary School Program	$0	$0		$0	$0	$0	$0	$0
Food Service	$285,835	$45,990	$666	$73,074	$5,000	$95,000	$66,105	$0
Professional Development	$19,665	$8,965	$2,700	$0	$0	$8,000	$0	$0
Parent Education Program	$0	$0	$0	$0	$0	$0	$0	$0
Summer School	$0	$0		$0	$0	$0	$0	$0
Special Education	$420,398	$75,398	$0	$0	$0	$345,000	$0	$0
Career and Postsecondary Education	$52,906	$31,706	$0	$0	$0	$20,000	$1,200	$0
Special Liability Expense Fund	$0	$0			$0	$0	$0	$0
Special Reserve Fund		$0						
Gifts and Grants	$101,927	$61,927	$0	$0			$40,000	$0
Textbook & Student Materials Revolving		$28,499						
School Retirement	$0	$0			$0		$0	$0
Extraordinary Growth Facilities	$0	$0				$0	$0	
KPERS Special Retirement Contribution	$204,268	$0	$204,268					
Contingency Reserve		$225,000						
Activity Funds		$52,002						
Bond and Interest #1	$0	$0	$0	$0	$0		$0	$0
Bond and Interest #2	$0	$0	$0	$0	$0		$0	$0
No Fund Warrant	$0	$0					$0	$0
Special Assessment	$0	$0					$0	$0
Temporary Note	$0	$0			$0		$0	$0
Coop Special Education	$0	$0	$0	$0	$0		$0	$0
Federal Funds	$82,638	$0		$82,638				$0
Cost of Living	$0	$0				$0	$0	
SUBTOTAL	$5,020,995	$881,865	$2,563,177	$155,712	$5,000	$965,000	$755,742	$0
Less Transfers	$965,000							
TOTAL Budget Expenditures	$4,055,995							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	2,388,160	2,427,480	2,563,177
Federal Revenues	111,063	93,353	155,712
Local Revenues[1]	1,095,782	1,051,168	760,742
Total Revenues	3,595,005	3,572,001	3,479,631
Revenues Per Pupil	25,957	25,978	23,671

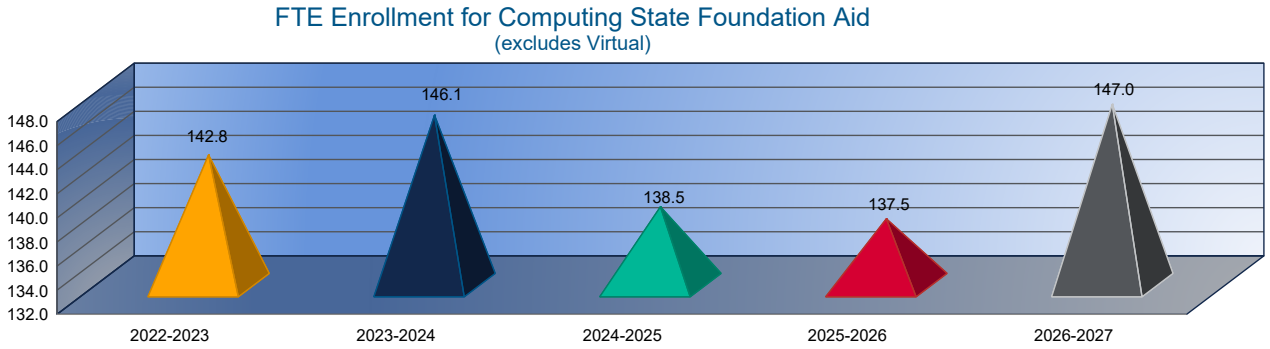
1. Excludes "Transfers" to avoid duplication of revenue.

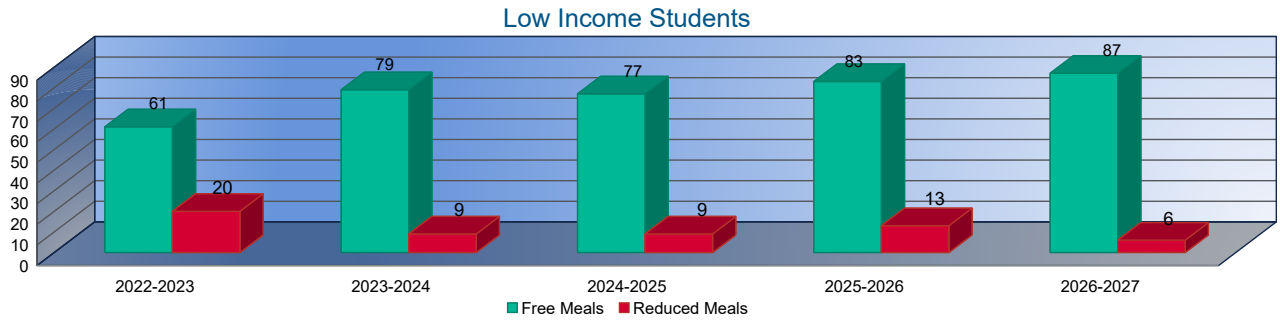
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual)[1]	142.8	146.1	2%	138.5	-5%	137.5	-1%	147.0	7%
Free Meal Student Headcount	61	79	30%	77	-3%	83	8%	87	5%
Reduced Meal Student Headcount	20	9	-55%	9	0%	13	44%	6	-54%

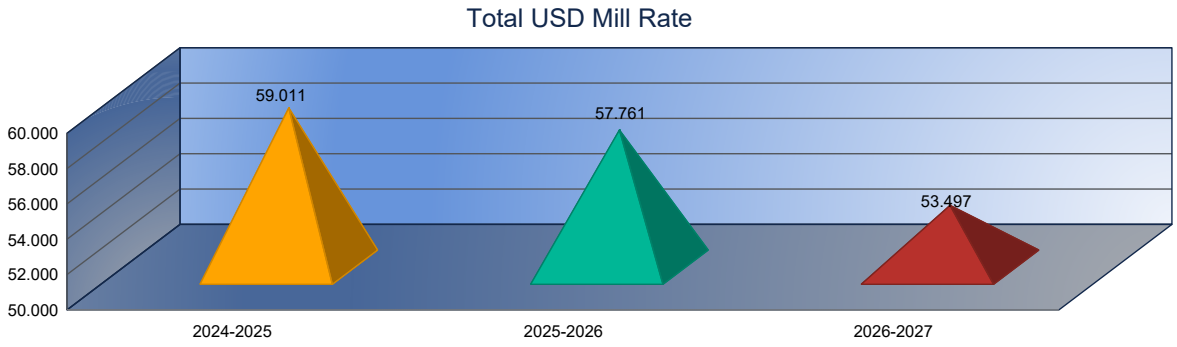
1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.





Mill Rates by Fund

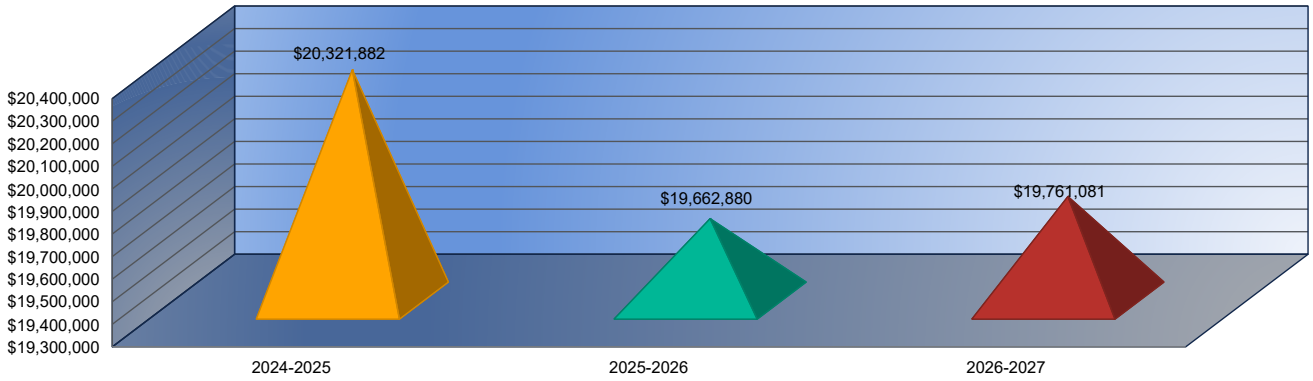
	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
General	20.000	20.000	20.000
Supplemental General	31.023	29.776	25.497
Adult Education	0.000	0.000	0.000
Capital Outlay	7.988	7.985	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	0.000	0.000	0.000
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
TOTAL USD	**59.011**	**57.761**	**53.497**
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Emp Benefits	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
TOTAL OTHER	**0.000**	**0.000**	**0.000**



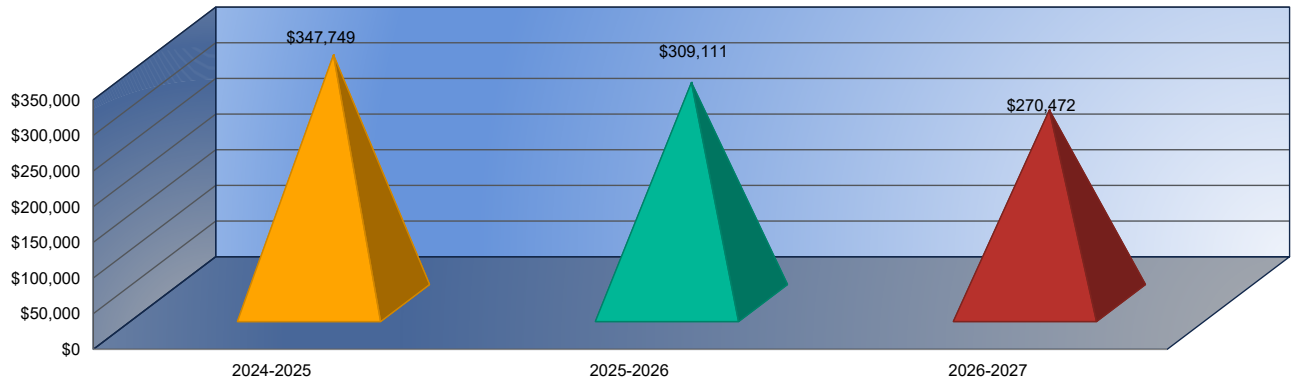
Other Information

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Assessed Valuation	$20,321,882	$19,662,880	$19,761,081
Total USD Debt	$347,749	$309,111	$270,472

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	$181,708	$90,854	2.0	$187,032	$93,516	2.0	$197,861	$98,931
Teachers (Full Time)	18.2	$883,341	$48,535	18.2	$839,329	$46,117	18.2	$888,849	$48,838
Other Licensed Personnel	0.0	$0	$0	0.0	$0	$0	0.0	$0	$0
Classified Personnel	16.5	$455,911	$27,631	16.0	$401,284	$25,080	16.0	$474,692	$29,668
Substitutes/Temporary Help	~~~~~~	$45,311	~~~~~~	~~~~~~	$32,035	~~~~~~	~~~~~~	$45,000	~~~~~~

Administrators:

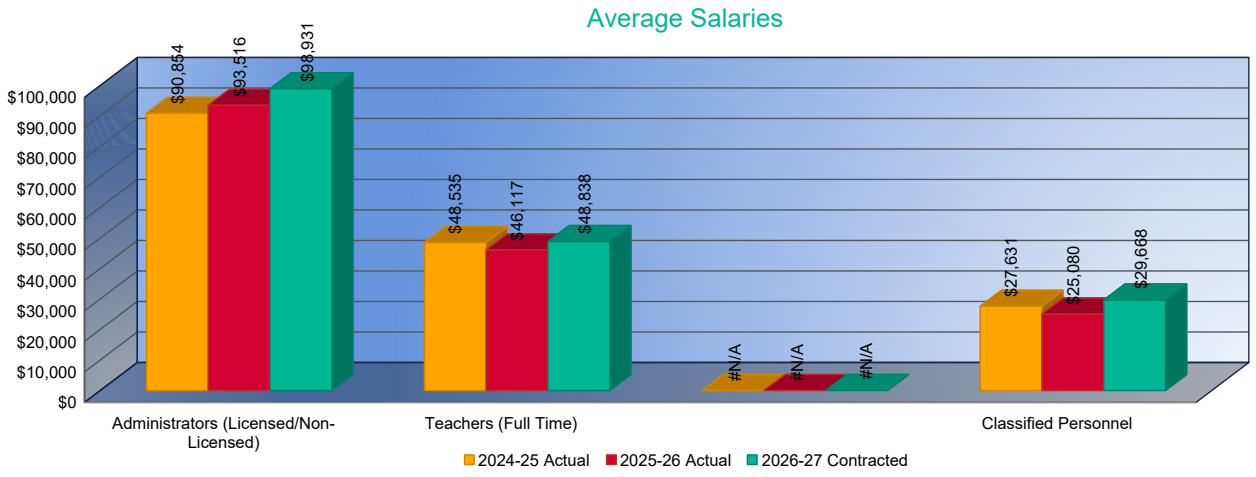
Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic

Budget Contents

(clicking on a link will take you directly to the worksheet)

Codes

Open page - USD Information - DO FIRST
C01-Certificate
C02-Levy Limits for Tax Funds
C04-Worksheet 1
C05-Statement of Indebtedness
C05a-Statement of Conditional Lease
C06-General Fund
C07-Federal Funds
C08-Supplemental General
C010-Adult Education
C011-Preschool-Aged At-Risk
C012-Adult Supplemental Education
C013-At Risk Education Fund
C014-Bilingual Education
C015-Virtual Education
C016-Capital Outlay
C018-Driver Training
C019-Declining Enrollment
C022-Extraordinary School Program
C024-Food Service
C026-Professional Development
C028-Parent Education Program
C029-Summer School
C030-Special Education
C033-Cost of Living
C034-Career and Postsecondary Education
C035-Gifts/Grants
C042-Special Liability Expense (includes Judgments)
C045-Extraordinary Growth Facilities
C047-Special Reserve
C051-KPERS Special Retirement Contribution
C053-Contingency Reserve
C055-Textbook & Student Materials Revolving
C056-Activity Funds
C062-Bond and Interest #1
C063-Bond and Interest #2
C066-No Fund Warrant
C067-Special Assessment
C068-Temporary Note
C078-COOP Special Education
C080-Historical Museum
C082-Public Library Board (USD 446 & 500 only)
C083-Public Library Board Employee Benefits (USD 446 & 500 only)
C084-Recreation Commission
C086-Recreation Commission Employee Benefits & Special Liability
C099-Publication
Revenue Neutral (County Certification)

Forms

Form 110-Tax in Process
Form 118-Estimated Special Education Aid
Form 148-Estimated General Fund State Aid
Form 150-Estimated Legal Maximum General Fund Budget
Form 155-Local Option Budget (Supplemental General Fund)
Form 162-Estimated Food Service Revenue
Form 194-Estimated Motor Vehicle Tax and IRB Payments
Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS
Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges
Form 239-Estimated Supplemental (LOB) State Aid and Capital Outlay State Aid
Form 242-Estimated Bond & Interest #1 State Aid
Form 242A-Estimated Bond & Interest #2 State Aid
Certify-Superintendent must sign!
Revenue Neutral (County Certification) - C099
Amend-Budget Amendment Instructions
Average Salary-(OPTIONAL)
Salaries page
Cash Balances on all funds
Budget Checks-Quick checks if funds are in balance

20,321,882	Final 2024 Assessed Valuation (All funds except General)
17,959,261	Final 2024 General Fund Assessed Valuation
20,233,770	Final 2024 Capital Outlay Assessed Valuation
19,662,880	Final 2025 Assessed Valuation (All funds except General)
17,230,369	Final 2025 General Fund Assessed Valuation
19,606,638	Final 2025 Capital Outlay Assessed Valuation
19,761,081	2026 Assessed Valuation (All funds except General)
17,275,581	2026 General Fund Assessed Valuation
19,761,081	2026 Capital Outlay Assessed Valuation
	2026 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2024-25 Mill Rates (official levies from County Clerk)	2025-26 Mill Rates	2024 Taxes Levied (From 2025-2026 Budget Form 110, Line 2)
General	20.000	20.000	359,185
Supplemental General	31.023	29.776	636,197
Adult Education	0.000	0.000	
Capital Outlay	7.988	7.985	163,724
Special Liability Expense	0.000	0.000	
Bond and Interest #1	0.000	0.000	
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	0.000	0.000	
Rec Comm Employee Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (Exclude Virtual)

143.1	9/20/23 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
135.5	9/20/24 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
133.5	9/20/25 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
154	9/20/26 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
140.5	9/20/26 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old]) Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
6.5	9/20/26 Est. Preschool-Aged At-Risk [3 yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
87	9/20/26 Est. Number of eligible students that qualify for free meals EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP
53.0	9/20/26 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses EXCLUDE classes taken at Technical College or Community College
0.0	9/20/26 Est. Bilingual Education total clock hours of students enrolled and attending
0	9/20/26 Est. Bilingual headcount of students enrolled and attending
69.0	9/20/26 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
0.0	9/20/26 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. *[Cannot be used to generate general fund weightings other than BASE **and** cannot be used for LOB authority.* *Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]*

Military Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20 (Exclude Virtual)

0.0	2/20/24 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
0.0	2/20/25 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3yr and 4 yr Old])
0.0	2/20/26 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
0	2/20/27 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
0.0	2/20/27 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old]) Note: Out of state students counted as HALF of regular FTE.
0.0	2/20/27 Est. Preschool-Aged At-Risk [3 yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
0	2/20/27 Est. number of eligible students that qualify for free meals EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP
0.0	2/20/27 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/27 Est. Bilingual Education total clock hours of students enrolled and attending
0	2/20/27 Est. Bilingual headcount of students enrolled and attending
0.0	2/20/27 Est. Public pupils transported for whom transportation is being made available who reside in the district 2.5 miles or more

Virtual State Aid (KSA 72-3715)

0.0	9/20/26 Est. FTE Virtual Students (Full-Time Students)
0.0	9/20/26 Est. FTE Virtual Students (Part-Time Students)
0.00	Total Credits Earned (20 yrs and older as of 9/20/26) (No student shall be counted for more than 6 credits between July 1, 2026 and June 30, 2027)
0.00	Total Credits Earned (Dropouts aged 19 and under as of 9/20/26) (No student shall be counted for more than 6 credits between July 1, 2026 and June 30, 2027)
263.0	Area of district in square miles 9/20/2026
0	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 10)
	Your district does NOT qualify for Cost of Living. Please skip this section.
	Will the Board levy a tax for Cost of Living weighting?
	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.
5/11/2022	Date the Board ADOPTED the LOB Resolution to exceed the statewide average of 32.4 %. (Goes to C01 as authorized by 72-5143.)
33.00	Percent authorized (cannot exceed 33%) **(Goes to Form 155, Line 2)**
9999	Expires (Enter **year** it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
	Date the ELECTION was held to increase LOB authority to exceed statewide average of 32.4 %. (Goes to C01 as authorized by 72-5143.)
	Percent authorized. (Cannot Exceed 33%) **(Goes to Form 155, Line 3)**
	Expires (Enter **year** it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
5/12/2014	Date the Capital Outlay was authorized. ***(Goes to Code 02.)***
8.000	Number of mills. (Cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
8.000	2026-27 Capital Outlay Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***
	Date the Adult Education was authorized. ***(Goes to Code 02.)***
	Number of mills.
	Number of years authorized.
3.000	**Delinquent tax rate to be used for the 2026-2027 budget. (Goes to Code 01.)**

Bonded Indebtedness (Total Principal Outstanding)	**7/1/2024**	**7/1/2025**	**7/1/2026**
General Obligation Bonds			
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	$347,749	$309,111	$270,472

37,679	*Estimated Motor Vehicle Property Tax - 7/1/2026 to 6/30/2027
824	*Estimated Recreational Vehicle Property Tax - 7/1/2026 to 6/30/2027
0	*Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2026 to 6/30/2027
14,136	*Estimated 16/20M Tax - 7/1/2026 to 6/30/2027
1,263	*Estimated Commercial Vehicle Tax - 7/1/2026 to 6/30/2027

**Amounts are available from the County Treasurer and are for all levy funds.*

	2026-27 Adult Ed. Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***

FTE Enrollment for All Students (Used only for Sumexpense and Budget At A Glance Charts Only)**
****FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual.**
Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE.

142.8	9/20/2022 FTE Enrollment (Includes 2/20/23 military count)
146.1	9/20/2023 FTE Enrollment (Includes 2/20/24 military count)
138.5	9/20/2024 FTE Enrollment (Includes 2/20/25 military count)
137.5	9/20/2025 FTE Enrollment (Includes 2/20/26 military count)
147.0	9/20/2026 Est. FTE Enrollment (Includes 2/20/27 military count estimate)
6	9/20/2026 Estimated Headcount Eligible for Reduced Priced Meals (Used for Sumexpense and Budget At A Glance Charts Only)

District Name Northern Valley No. 212
County **COMBINED**

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2026 *		$649,494	$175,286	$0	$0
2. 2025 Actual Taxes Levied*		$589,942	$158,075	$0	$0
3. Less: percent of delinquent taxes (3a)	1.000	$5,899	$1,581	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$356,755	$95,669	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$18,237	$4,890	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$193,026	$51,763	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$573,917	$153,903	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$16,025	$4,172	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$4,424	$1,186	$0	$0
Tax Collection Ratio (Jan, Mar, June)		96.284 %	96.361 %	0.000 %	0.000 %

TABLE I

1. Estimated percent of distribution of 2026 tax dollars:	=	Jan. 20, 2027	58.000	Sept. 20, 2027	6.000
		Mar. 20, 2027	1.000	Oct. 31, 2027	6.000
		June 5, 2027	29.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		88.000		
3. 2026 General Fund Assessed Valuation	=		$17,275,581	TOTAL	100.000
4. 2026-2027 Tax Levied (20 mills x 2026 General Fund Assessed Valuation)	=		$345,512		**(Must total 100%)**
5. 2026-2027 Est. Tax Levy to be received 1-1-2027 to 6-30-2027 (Line 2 x Line 4)	=		$304,051		

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County **COMBINED**

2026-2027

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

(13) Estimated Motor Vehicle Property Tax* 7/1/2026 to 6/30/2027: $37,679

(14) Estimated Recreational Vehicle Property Tax* 7/1/2026 to 6/30/2027: $824

(15) Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2026 to 6/30/2027: $0

(16) Estimated 16/20M Tax* 7/1/2026 to 6/30/2027: $14,136

(17) Estimated Commercial Vehicle Tax* 7/1/2026 to 6/30/2027: $1,263

(18) **2024 DELINQUENT TAX PERCENTAGE**

Percent Uncollected* = 2.0000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County **COMBINED**

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County **COMBINED**

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County Norton

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2026 *		$327,073	$87,467	$0	$0
2. 2025 Actual Taxes Levied*		$300,018	$80,326	$0	$0
3. Less: percent of delinquent taxes (3a)	1.000	$3,000	$803	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$182,760	$49,010	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$11,480	$3,078	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$88,642	$23,770	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$285,882	$76,661	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$14,136	$3,665	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$2,250	$602	$0	$0
Tax Collection Ratio (Jan, Mar, June)		94.288 %	94.438 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
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District Name Northern Valley No. 212
County Norton

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County Norton

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County Norton

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County Phillips

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2026 *		$322,421	$87,819	$0	$0
2. 2025 Actual Taxes Levied*		$289,924	$77,749	$0	$0
3. Less: percent of delinquent taxes (3a)	1.000	$2,899	$777	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$173,995	$46,659	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$6,757	$1,812	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$104,384	$27,993	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$288,035	$77,241	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$1,889	$508	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$2,174	$583	$0	$0
Tax Collection Ratio (Jan, Mar, June)		98.349 %	98.347 %	0.000 %	0.000 %

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District Name Northern Valley No. 212
County Phillips

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County Phillips

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County Phillips

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2026 *		$0	$0	$0	$0
2. 2025 Actual Taxes Levied*		$0	$0	$0	$0
3. Less: percent of delinquent taxes	1.000	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
6. Less: June 5, 2026 Ad Valorem Taxes received**		$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2026 *				
2. 2025 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**				
6. Less: June 5, 2026 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County 0

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2026 *				
2. 2025 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.000	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**				
6. Less: June 5, 2026 Ad Valorem Taxes received**				
7. Less: County Taxes Received*				
8. Less: County Taxes Received*				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Northern Valley No. 212
County 0

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2026 *						
2. 2025 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**						
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**						
6. Less: June 5, 2026 Ad Valorem Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated (NRA / TIF)						
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
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2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2026 *					
2. 2025 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**					
6. Less: June 5, 2026 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
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District Name Northern Valley No. 212
County

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2026 *				
2. 2025 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**				
6. Less: June 5, 2026 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
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County 0

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2026 *				
2. 2025 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.000	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**				
6. Less: June 5, 2026 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
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2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2026 *						
2. 2025 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**						
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**						
6. Less: June 5, 2026 Ad Valorem Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated (NRA / TIF)						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

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2026-2027
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FORM 110

		Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2026 *					
2. 2025 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**					
6. Less: June 5, 2026 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
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County

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2026 *				
2. 2025 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**				
6. Less: June 5, 2026 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

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2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2026 *				
2. 2025 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.000	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**				
6. Less: June 5, 2026 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
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2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2026 *						
2. 2025 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**						
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**						
6. Less: June 5, 2026 Ad Valorem Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated (NRA / TIF)						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

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County 0

2026-2027
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2026 *					
2. 2025 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	$0	$0	$0	$0
4. Less: Jan. 20, 2026 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2026 Ad Valorem Taxes received**					
6. Less: June 5, 2026 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0
11. 2025 taxes receivable (taxes in process of collection 6/30/2026) (Line 2 less Line 10)		$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2026 to 12-31-2027) (Line 3 x 75%)		$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2026 amounts are available from the County Treasurer.
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FORM 118
2026-2027 ESTIMATED SPECIAL EDUCATION STATE AID
FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	0.0
2. Estimated (FTE*) Special Education Paraprofessionals 0.0 times .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2026 to 6-30-2027 (Line 3 x $28,250)	$0

**Full-time equivalency*

TRANSPORTATION COSTS FOR SPECIAL EDUCATION

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	$2,000
6. Contractual Services (includes mileage paid to parents)	$0
7. Insurance	$200
8. Maintenance in Lieu of Transportation (limited to $750 per child)	$0
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	$2,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	$0
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	$0
12. Teacher travel (in-district)	$0
13. Total of Lines 5 through 12	$4,200
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	$0
15. Net Transportation Cost (Line 13 minus Line 14)	$4,200
16. Total Estimated Transportation Aid (7-1-2026 to 6-30-2027) (Line 15 x 80%)	$3,360
17. Estimated Catastrophic State Aid (7-1-2026 to 6-30-2027)	$0
18. Estimated Medicaid Replacement State Aid	$5,000
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2026 to 6-30-2027)	$157,168
20. Estimated Local Contribution Special Education State Aid	$25,000
21. Total Estimated Special Education Aid (7-1-2026 to 6-30-2027) (Line 4+16+17+18+19+20)	**$190,528**

Form 148
2026-2027 Estimated State Foundation Aid

1. 2026-27 General Fund Budget (Form 150, Line 16)	=	$2,234,930
2. Estimated Local Effort		
a. 6-30-2026 Unencumbered Cash Balance (General Fund)	=	$0
b. 2026-27 Pupil Tuition (General Fund Only)	=	$0
c. 2026-27 Miscellaneous Revenue/Tax Collections (General Fund)	=	$0
d. 2026-27 Mineral Production Tax (General Fund)	=	$0
e. 2026-27 Special Education State Aid	=	$190,528
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	$190,528
4. 2026-27 Estimated State Foundation Aid (Line 1 minus Line 3)	=	$2,044,402

Form 150
2026-2027
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2026-27 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I) = 140.5

2. Estimated 2026-27 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)
   9/20/26 6.5 + 2/20/27 0.0 = 6.5

3. 2026-27 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2) = 147.0

4. Estimated 2026-27 weighted low enrollment and high enrollment.
   (from line 3) 147.0 x 0.889747 factor (from Table II) = 130.8

5. Estimated 2026-27 Bilingual Weighting (see Footnotes (a) and (b)) = 0.0
   A. (9/20/26 Contact Hrs 0.0 + 2/20/27 Contact Hrs 0.0) / 6 x 0.395 = 0.0
   B. (9/20/26 ELL Headcount 0 + 2/20/27 ELL Hdct 0) x .185 = 0.0
   Note: Bilingual weighting is based on the higher of contact hours or headcount.

6. Estimated 2026-27 Career Technical Education (CTE) weighting (see Footnote (c))
   (9/20/26 CTE contact hrs 53.0 + 2/20/27 contact hrs 0.0) / 6 x 0.5 = 4.4

7. Estimated 2026-27 At-Risk Student Weighting

   9/20/26 Free Lunch 87 + 2/20/27 Free Lunch 0 x 0.484 = 42.1

8. Estimated 2026-27 High-Density At-Risk Student Weighting (from Table V, Line 2) = 9.1

9. Estimated 2026-27 Transportation Weighting (Table III, Line 6) 117,740 ÷ $5,778 = 20.4

10. Estimated 2026-27 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 ÷ $5,778 = 0.0

11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 190,528 ÷ $5,778 = 33.0

12. Estimated FHSU Math & Science Academy FTE enrollment = 0.0

13. Estimated 2026-27 Virtual State Aid (Table IV, Line 4) = $0

14. Estimated 2026-27 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 386.8 x $5,778 + 0 = $2,234,930

15. Estimated Cost of Living weighting (Must have 31% LOB) $0 (maximum allowed for this district) ÷ $5,778 (Amt district will use, up to the maximum) = 0.0

16. Total General Fund Budget Authority including Cost of Living. 386.8 x $5,778 + 0 = $2,234,930

Local Option Budget -- See Form 155

17. Estimated 2026-27 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)
    (Lines 3 through 10 + 15) = 353.8 x $5857 = $2072207 + 247,100 (Spec Ed) = $2,319,307

TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	**NO**	
2. 9/20/23 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 143.1
3. 2/20/24 Audited FTE of new students of military families, not enrolled on 9/20/23. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
4. 9/20/24 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 135.5
5. Estimated 2/20/25 Audited FTE of new students of military families, not enrolled on 9/20/24. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
6. 9/20/25 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 133.5
7. 2/20/26 Audited FTE of new students of military families, not enrolled on 9/20/25. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
8. 9/20/26 Estimated FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 140.5
9. 2/20/27 Estimated FTE of new students of military families, not enrolled on 9/20/26. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
10. Sept. 20, 2023, FTE enrollment plus 2/20/24 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= 143.1
11. Sept. 20, 2024, FTE enrollment plus 2/20/25 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= 135.5
12. Sept. 20, 2025, FTE enrollment plus 2/20/26 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= 133.5
13. Sept. 20, 2026, FTE enrollment plus 2/20/27 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= 140.5

14. 3 Prior Years' Average FTE*: (143.1 (line 10) + 135.5 (line 11) + 133.5 (line 12)) ÷ 3 = 137.4 (goes to line 14) = 137.4

* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

15. 2026-27 FTE adjusted enrollment for budget purposes (higher of line 12 [PY] or 13 [CY], or line 14 [3YR AVG if qualified for Military Provision]).	= 140.5
16. Total FTE adjusted enrollment. (Goes to page 1, line 1)	= 140.5

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
{[5406 - 1.237500 (654.0)]÷3642.4}-1
{[5406 - 809.325]÷3642.4}-1
{4597.675÷3642.4} -1
1.261991-1
0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2026.					=	263.0
2. All public pupils transported or for whom transportation is being made available 9-20-2026 who reside in the district 2.5 miles or more (Estimated)	69.0	+ 2-20-27	0.0		=	69.0
3. Index of density = Line 2	69.0	divided by Line 1	263.0		=	0.262
4. Using index of density (Line 3), determine Per Capita Allowance.					=	$1,230
				Factor A [BASE Change]		1.3873
				Factor B [Transported Students times Per Capita Allowance]		$84,870
				Factor C [Factor B times Constant]		$84,870
				Factor D [Factor C times Factor A]		$117,740
6. 2026-27 Trans. State Aid =	117,740			(to Line 9, Page 1)	=	117,740

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual State Aid (KSA 72-3715)

1. Estimated 9/20/26 FTE enrollment for full-time students enrolled in virtual programs.	0.0	X	$5,600	=	0
2. Estimated 9/20/26 FTE enrollment for part-time students enrolled in virtual programs.	0.0	X	$5,600	=	0
3. Estimated Virtual Credits* (20 years and older as of 9/20/26)	0.00	X	$709	=	0
4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/26)	0.00	X	$709	=	0
5. **Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)**				=	**$0**

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2026-27 Free Lunch Percentage (1B divided by 1A)				=	56.49 %
A. 9/20/26 + 2/20/27 Headcount (from Open page)			= 154		
B. 9/20/26 + 2/20/27 Free Lunch Headcount (from Open page)			= 87		
2. Estimated 2026-27 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)				=	9.1
A. USD Level (i or ii)			= 9.1		
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	9.1			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	=	0.0			
B. SCHOOL Level Do NOT need to enter information by building			= 8.2		

TABLE VI
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)

1. Estimated 2026-27 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	42.1				
2. Estimated 2026-27 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	9.1				
3. Estimated 2026-27 At-Risk State Foundation Aid [(Line 1 + Line 2) X $5778] =	51.2	X	$5,778	=	$295,834

(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2026 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 x 0.395 = 0.0000 [Form 150 Line 5]

(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2026 and multiplying by factor of 0.185. Total headcount 0 x 0.185 = 0.0000 [Form 150 Line 5]

(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2026 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 53.0 ÷ 6 = 8.8333 [Form 150 Line 6]
EXCLUDES classes taken at a Technical College or Community College as those classes are funded directly to the College by the Kansas Board of Regents.

(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 21).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
2. Did the district have a military dependent student enrolled during the 2025-2026 school year? = NO
3. Did the district decline in enrollment for 2025-2026 school year compared to the 2024-2025 school year? = YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/27 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/26 Est. FTE Enrollment 140.5 = NO

If your district's "Free Lunch Percentage" is greater than or equal to 50% (computed on Form 150 Table VI), it is not necessary to enter the total headcount and free meal counts for each of your buildings. Otherwise, this information may be used to determine the high density at-risk weighting. High density at-risk weighting will be determined based on the ***maximum*** calculation at the district level compared to the calculation at the building level.

The building list below is based on the 2024-2025 school year. If you have new school buildings (not programs) that will open for the 2025-2026 school year, they will need to be added to the list beginning on Excel row **1367**. To complete the building information for your district, follow the steps below. ***NOTE: Free Lunch Headcount for at-risk funding excludes any student enrolled less than full-time in grades 1 through 12 or any student 20 years of age and over . These provisions would not apply for any student who has an individualized education plan (IEP).***

1. Click the arrow in cell A31 to get a message box.
   a. In the message box, ***uncheck*** (Select All) so no districts are selected.
   b. Scroll in the list to locate your district number and ***check*** the box to the left to select.
2. Enter the ***9/20/2025 Total Headcount***. Districts with military students will also enter the ***2/20/2026 Total Headcount*** (excluding non-funded pre-school students and excluding virtual students.)
3. Enter the ***9/20/2025 Free Lunch Headcount***. Districts with military students will also enter the ***2/20/2026 Free Lunch Headcount*** (excluding non-funded pre-school students and excluding virtual students; also see note above.)
4. Add new school buildings beginning on Excel row **1367**. If this row is hidden, click the 'filter' button found in the header row for LEA_ID to get a message box and check the box next to (Select All). Scroll to the bottom of the list.
   a. LEA_ID (USD#) should be entered as numeric value only (eg. 101).
   b. State_School_ID should be entered as numeric value only as assigned by KSDE on Directory Updates web application (eg. 9999).
   c. School_Name should be entered as approved on KSDE Directory Updates web application.
   d. Complete the Headcount and Free Lunch headcount for each building.
5. Save (Click on Excel "File" menu in top left corner then click "Save").

This information will populate to Form 150 Table V Line #2B.

Kansas State Department of Education

USD #212
2026-2027

Note: If completing this section for School Level High-Density At-Risk, please filter your district number in Cell A31.

LEA_Id	State_School_Id	SchoolName	Excl Virtual 9/20/2026 Headcount	Excl Virtual 2/20/2027 Headcount	2026-2027 Total Headcount	Excl Virtual 9/20/2026 Free Lunch	Excl Virtual 2/20/2027 Free Lunch	2026-2027 Total Free Lunch	2026-2027 Percent Free Lunch	>=35% and <50% High Density At Risk	>= 50% High Density At Risk	2026-2027 High Density WTD FTE
212	0404	Almena Elem	61	0	61	29	0	29	47.54%	2.5	0.0	2.5
212	0406	Northern Valley High	39	0	39	22	0	22	56.41%	0.0	2.3	2.3
212	0408	Long Island Middle School	48	0	48	32	0	32	66.67%	0.0	3.4	3.4

FORM 155
2026-2027 LOCAL OPTION BUDGET

1. Statewide average percent for 2026-27 school year. (Max 32.4 %) = 32.40 %

2. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to exceed the statewide average. (Max 33%)
School year it expires Expires 9999 33.00 %

3. Due to protest petition, an election, as authorized by KSA 72-5143, affirmed the Board's resolution to increase the LOB authority to exceed the statewide average. (Max 33%)
School year it expires Expires = 0.00 %

4. Maximum LOB authorized percent. (Maximum of Lines 1, 2 or 3) (Max 33%) = 33.00 %

5. Percent certified in April as required by KSA 72-5143 = 33.00 %

6. COMPUTED LOB FOR 2026-2027
(2026-27 LOB Base General Fund $ 2,319,307 X Lower of Line 4 or Line 5 ..... $ 765,371

7. ADOPTED LOB FOR 2026-2027 ..... $

Note: *Minimum adopted LOB must be 15% of LOB Base General Fund.*

KSA 72-5143 (Required Transfers)

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 11.07 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: $84,727

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.00 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: $0

(2)(C) The amount that is proportional to that amount of such school district's total foundation aid attributable to the special education weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the special education fund of such school district.

Percent of special education weighting to total adjusted (weighted) enrollment: 8.68 %
Amount required to transfer from Supplemental General Fund to Special Education Fund: $66,434

Form 162

2026-2027 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SCHOOL NUTRITION PROGRAMS		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-26 to 6-30-27
LUNCH									
Paid Elem	1.	3,451	.8550	$2,951	.0400	$138	3.60	$12,424	$15,513
Jr. High	2.	1,384	.8550	$1,183	.0400	$55	3.80	$5,259	$6,497
Sr. High	3.	1,497	.8550	$1,280	.0400	$60	3.90	$5,838	$7,178
Free	4.	9,492	5.0150	$47,602	.0400	$380			$47,982
Reduced	5.	814	4.6150	$3,757	.0400	$33	0.40	$326	$4,116
Adult	6.	5,007					4.95	$24,785	$24,785
TOTAL	**7.**	21,645		$56,773		$666		$48,632	$106,071
BREAKFAST									
Paid Elem	8.	1,709	.4100	$701			2.80	$4,785	$5,486
Jr. High	9.	266	.4100	$109			2.90	$771	$880
Sr. High	10.	580	.4100	$238			2.90	$1,682	$1,920
Free	11.	5,733	2.4800	$14,218					$14,218
Reduced	12.	362	2.1800	$789			0.30	$109	$898
Adult	13.	2,390					3.40	$8,126	$8,126
TOTAL	**14.**	11,040		$16,055				$15,473	$31,528
SNACKS									
Paid Elem	15.		.1300	$0				$0	$0
Jr. High	16.		.1300	$0				$0	$0
Sr. High	17.		.1300	$0				$0	$0
Free	18.		1.2800	$0					$0
Reduced	19.		.6500	$0			0.15	$0	$0
Adult	20.							$0	$0
TOTAL	**21.**	0		$0				$0	$0
SPECIAL MILK PROGRAM									
MILK									
Paid	22.	660	.2700	$178				$0	$178
Free-Avg Dealer Cost	23.	227	.3000	$68					$68
TOTAL	**24.**	887		$246				$0	$246
CHILD & ADULT CARE FOOD PROGRAM									
BREAKFAST									
Paid Elem	25.		.4200	$0				$0	$0
Jr. High	26.		.4200	$0				$0	$0
Sr. High	27.		.4200	$0				$0	$0
Free	28.		2.4800	$0					$0
Reduced	29.		2.1800	$0					$0
Adult	30.							$0	$0
TOTAL	**31.**	0		$0				$0	$0
LUNCH									
Paid Elem	32.		.7650	$0				$0	$0
Jr. High	33.		.7650	$0				$0	$0
Sr. High	34.		.7650	$0				$0	$0
Free	35.		4.9250	$0					$0
Reduced	36.		4.5250	$0					$0
Adult	37.							$0	$0
TOTAL	**38.**	0		$0				$0	$0
SNACKS									
Paid Elem	39.		.1300	$0				$0	$0
Jr. High	40.		.1300	$0				$0	$0
Sr. High	41.		.1300	$0				$0	$0
Free	42.		1.2800	$0					$0
Reduced	43.		.6500	$0					$0
Adult	44.							$0	$0
TOTAL	**45.**	0		$0				$0	$0
SUPPER									
Paid Elem	46.		.7650	$0				$0	$0
Jr. High	47.		.7650	$0				$0	$0
Sr. High	48.		.7650	$0				$0	$0
Free	49.		4.9250	$0					$0
Reduced	50.		4.5250	$0					$0
Adult	51.							$0	$0
TOTAL	**52.**	0		$0				$0	$0

Form 162

2026-2027 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SUMMER FOOD SERVICE PROGRAM			TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-26 to 6-30-27
BREAKFAST										
Free		53.		3.1575	$0					$0
Adult (if charge)		54.							$0	$0
	TOTAL	**55.**	0		$0				$0	$0
LUNCH										
Free		56.		5.5300	$0		$0			$0
Adult (if charge)		57.							$0	$0
	TOTAL	**58.**	0		$0				$0	$0
SNACKS										
Free		59.		1.3150	$0					$0
Adult (if charge)		60.							$0	$0
	TOTAL	**61.**	0		$0				$0	$0
SUPPER										
Free		62.		5.5300	$0					$0
Adult (if charge)		63.							$0	$0
	TOTAL	**64.**	0		$0				$0	$0
OTHER CASH										
Sales/Income		**65.**	xxxxxxxxxx		xxxxxxxxxx			xxxxxx		$0
12 Months										
Total Income		**66.**	xxxxxxxxxx		$73,074		$666		$64,105	$137,845

2026-2027
FORM 194
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2026 to December 31, 2026

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2025-2026 School Year Until March, 2027. For new levies made in 2026-2027
revenues will not be received until March, 2028

	(1) 2024 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	30.99%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$636,197	79.53%	$20,077	54.89%	$439	$0	$7,532	$673
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$163,724	20.47%	$5,168	14.13%	$113	$0	$1,939	$173
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$0	0.00%	$0	0.00%	$0	$0	$0	$0
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$0	0.00%	$0	0.00%	$0	$0	$0	$0
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$799,921	100.00% (c)	$25,245 (e)	100.00% (c)	$552 (e)	$0 (e)	$9,471 (e)	$846 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2026-2027.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
(f) Includes the total 2024 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2026-2027
FORM 194-A
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2027, to June 30, 2027

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2025-2026 School Year Until March, 2027. For new levies made in 2026-2027 revenues will not be received until March, 2028

	(1) 2025 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	31.54%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$589,942	78.87%	$9,807	53.99%	$215	$0	$3,679	$329
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$158,075	21.13%	$2,627	14.47%	$57	$0	$986	$88
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$0	0.00%	$0	0.00%	$0	$0	$0	$0
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$0	0.00%	$0	0.00%	$0	$0	$0	$0
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$748,017	100.00% (c)	$12,434 (e)	100.00% (c)	$272 (e)	$0 (e)	$4,665 (e)	$417 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2026-2027.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
(f) Includes the total 2025 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195
2026-2027 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2026 to 6/30/2027 (12 mo.) (Number of Driver Ed pupils completing program) 9 x $135) = $1,215

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2026 to 6/30/2027 (12 mo.) (Number of Motorcycle Safety pupils completing program) 0 x $85) = $0

C. Estimated KPERS

1. KPERS State Aid for 2025-2026 School Year = $181,169
2. Est. increase due to KPERS rate (Line 1 times 2.5%) = $4,529
3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 10.00 %) = $18,570
4. Est. KPERS State Aid for 2026-27 (Line 1 + Line 2 + Line 3) = $204,268

D. Professional Development Aid (Approved Programs Only)

1. Total estimated 2026-27 expenditures approved professional development program = 18,000
2. Total potential state aid (Line 1 X 0.5) = 9,000
3. Multiply Legal Maximum General Fund Budget X 0.005 = 11,175
4. Estimated State Aid (lower of Lines 2 or 3) = 9,000
5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2027 = 2,700

USD# 212

Form 196
Career and Technical Education

2026-2027 State Aid for Transportation to Community Colleges/Technical Colleges

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

School Bus - Types C & D

Total number of miles to and from community college/technical college
_____ times amount per mile ($1.45 per mile) = $0

School Bus - Type A

Total number of miles to and from community college/technical college
_____ times amount per mile ($1.15 per mile) = $0

Passenger Vehicles*

Total number of miles to and from community college/technical college
_____ times amount per mile ($.90 per mile) = $0

TOTAL = $0

*This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

FORM 239
2026-2027 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. 2026-27 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)					=	$765,371
2. Estimated Supplemental General State Aid						
Line 1	765,371	x	factor	0.1560	=	$119,398
3. Less Prior Year Overpayment					-	
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)					=	$119,398

FORM 243
2026-2027 ESTIMATED CAPITAL OUTLAY STATE AID

1. Estimated 2026 Taxes Levied in the Capital Outlay Fund		=	$158,089
2. Estimated Capital Outlay State Aid (Line 1 x Factor)	0.0000	=	$0

FORM 242
BOND AND INTEREST FUND #1
2026-2027 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2026-2027 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2026 through June 30, 2027) (Line 3 - Line 4)		=	$0

Kansas Department of Education USD #212
Form 0-135-242 6/2026

FORM 244
BOND AND INTEREST FUND #1
2026-2027 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections After July 1, 2015 and Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2026-2027 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2026 through June 30, 2027) (Line 3 - Line 4)		=	$0

FORM 246

BOND AND INTEREST FUND #1

2026-2027 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2026-2027 bond and interest fund payments					=	
2. Estimated Federal Tax Credit (Build America Bonds)					=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	x	ProRation 100		=	$0
4. Less prior year overpayment					-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2026 through June 30, 2027) (Line 3 - Line 4)					=	$0

Kansas Department of Education USD #212
Form 0-135-242 6/2026

FORM 248

BOND AND INTEREST FUND #1

2026-2027 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2026-2027 bond and interest fund payments					=	
2. Estimated Federal Tax Credit (Build America Bonds)					=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	x	ProRation 100		=	$0
4. Less prior year overpayment					-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2026 through June 30, 2027) (Line 3 - Line 4)					=	$0

FORM 242-A

BOND AND INTEREST FUND #2

2026-2027 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2026-2027 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2026 through June 30, 2027) (Line 3 - Line 4)		=	$0

Kansas Department of Education USD #212
Form 0-135-242A 6/2026

FORM 244-A

BOND AND INTEREST FUND #2

2026-2027 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2015 and Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2026-2027 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2026 through June 30, 2027) (Line 3 - Line 4)		=	$0

FORM 246-A

BOND AND INTEREST FUND #2

2026-2027 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2026-2027 bond and interest fund payments				=	
2. Estimated Federal Tax Credit (Build America Bonds)				=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	x	ProRation 100	=	$0
4. Less prior year overpayment				-	
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2026 through June 30, 2027) (Line 3 - Line 4)				=	$0

Kansas Department of Education USD #212
Form 0-135-242A 6/2026

FORM 248-A

BOND AND INTEREST FUND #2

2026-2027 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2026-2027 bond and interest fund payments				=	
2. Estimated Federal Tax Credit (Build America Bonds)				=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	x	ProRation 100	=	$0
4. Less prior year overpayment				-	
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2026 through June 30, 2027) (Line 3 - Line 4)				=	$0

CERTIFICATE

TO THE CLERK of Norton County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 212

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026-2027; and (3) the Amount(s) of 2026 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2026-2027 Adopted Budget 1 Expenditures	2 2026 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	2,234,930	345,512	20.000[2]
Federal Funds	12-1663	07	82,638		
Supplemental General (LOB)[3]	72-5147	08	765,371	503,855	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	52,738		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	410,788		
Bilingual Education	72-3613	14	1,090		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	380,526	158,089	
Driver Training	72-5163	18	7,915		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	285,835		
Professional Development	72-2552	26	19,665		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	420,398		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	52,906		
Gifts and Grants	72-1142	35	101,927		
Special Liability Expense Fund	72-1179	42	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	204,268		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2026-2027 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date of Resolution ADOPTED to exceed 32.4 % 5/11/2022 authorizing 33.00% expires 9999
   Date of ELECTION to exceed 32.4 % _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated _____/_____/_____.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2026-2027 Adopted Budget 1 Expenditures	2 2026 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	5,020,995	1,007,456	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board/District	72-1420/12-12,118	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: _____, 2026

Board President

County Clerk

Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $75,000 of appraised value on residential property.

Computation of Delinquency

2024 Delinquent Tax Percentage 2.000 %

Rate Used in this Budget for 2026-2027 3.000 %

Resolutions of Levies and Limits for Taxable Funds

1. Capital Outlay
Resolution dated 5/12/2014 authorizing 8.000 mills for 9999 years.
Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.

2. Adult Education
Resolution dated _____ authorizing 0.000 mills for 0 years.
(limit 5 years)

3. Historical Museum:
Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library:
Resolution dated _____ authorizing _____ mills.

5. Recreation Commission:
Resolution dated _____ authorizing _____ mills.

6. Cost of Living Authority:
Resolution dated _____
If resolution was protested, the date of the election authorizing the levy _____

Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I
(Columns 1 through 5 must match Form 110)

						Fiscal Year 2026-2027					
		1	2	3	4	5	6	7	8	9	10
Code	Code 04 Line	Actual 2025 Tax Levy	Less 1 Allowance for Delinquency	Less 2025 Tax Received in 2025-26	Less Tax Refunded in 2025-26	2025 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2026 Tax to be Levied	Estimate of 2026 Taxes (1/1/2027 - 6/30/2027)
Supplemental General	03	589,942	5,899	568,018	0	16,025	41,095	654	1,002	503,855	443,392
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	158,075	1,581	152,322	0	4,172	10,720	170	261	158,089	139,118
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	0	0	0	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	748,017	7,480	720,340	0	20,197	51,815	824	1,263	661,944	582,510

Adult Education Computation: $19,761,081 (Assessed Valuation) x 0.000 (Adult Education Mill Levy) = $0 (Taxes to be Levied)

Capital Outlay Computation: $19,761,081 (Assessed Valuation) x 8.000 (Capital Outlay Mill Levy) = $158,089 (Taxes to be Levied)

Tax Collection Ratio for 2025: 96.300 %

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

	1	2	3	4	5	6	7	8	9	10	11	12
Bond Elections							Date Due		Due in 2026-2027		Due July-Dec. 2027	
Purpose of Debt	Date of Election	Date of Issue	Date Refunded/ Refinanced	Interest Rate	Amount of Bonds Issued	Principal Outstanding 7/1/2026	Interest	Principal	Interest	Principal	Interest	Principal
prior to July 1, 2015												
					Total	0			0	0	0	0
after July 1, 2015 & prior to June 30, 2017												
					Total	0			0	0	0	0
after July 1, 2017 & prior to June 30, 2022												
					Total	0			0	0	0	0
after July 1, 2022												
					Total	0			0	0	0	0
					Grand Total	0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2026	Payments Due in 2026-2027	Payments due July - Dec 2027
Windows / Exterior Grout Work	7/1/2023	120	3.75%	386,388	0	386,388	270,472	48,057	42,986
			TOTAL	$386,388	$0	$386,388	$270,472	$48,057	$42,986

GENERAL FUND	Code 06 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30	0	0	0
1320 Other School District/Govt Sources (in-state)	40	0	0	0
1330 Other School District/Govt Sources	45	0	0	0
1410 Transportation Fees (reimbursement)	47	0	0	
1700 Student Activities (reimbursement)	50	0	0	
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55	0	0	
1980 Reimbursements	60	19,379	27,348	
1985 State Aid Reimbursements	65	0	0	
1990 Miscellaneous	67	0	0	
3000 State Sources				
3110 State Foundation Aid	95	1,834,094	1,877,652	2,044,402
3130 Mineral Production Tax	115	40	727	0
3205 Special Education Aid	120	214,884	187,941	190,528
RESOURCES AVAILABLE	**170**	**2,068,397**	**2,093,668**	**2,234,930**
Total Expenditures & Transfers	175	2,068,397	2,093,668	2,234,930
Unencumbered Cash Balance (June 30)	190	0	0	

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Licensed Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

State of Kansas
Budget Form USD-E

USD #212
2026-2027

GENERAL FUND	Code 06 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	471,037	536,515	600,000
120 Non-Licensed	215	43,093	23,690	25,000
200 Employee Benefits				
210 Insurance (employee)	220	0	0	0
220 Social Security	225	50,202	29,291	33,130
290 Other	230	67,353	28,877	30,000
300 Purchased Professional & Tech Serv	235	330	329	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240	0	0	0
562 Tuition/Other Out-of-State LEA's	245	0	0	0
563 Tuition/Private Sources	250	0	0	0
590 Other	255	6,363	12,903	13,000

GENERAL FUND	Code 06 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260	55,402	58,836	60,000
644 Textbooks	265	0	0	0
650 Supplies (technology related)	267	0	0	0
680 Miscellaneous Supplies	270	0	0	0
700 Property (equipment & furnishings)	275	6,818	13,795	15,000
800 Other	280	40,432	54,454	55,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285	0	0	0
120 Non-Licensed	290	0	0	0
200 Employee Benefits				
210 Insurance (employee)	295	0	0	0
220 Social Security	300	0	0	0
290 Other	305	0	0	0
300 Purchased Professional & Tech Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (equipment & furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335	0	0	0
120 Non-Licensed	340	27,736	30,118	30,000
200 Employee Benefits				
210 Insurance (employee)	345	0	0	0
220 Social Security	350	1,672	1,820	2,000
290 Other	355	5,270	5,285	5,500
300 Purchased Professional & Tech Serv	360	0	1,219	1,300
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	999	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	370	5,170	4,947	5,000
650 Technology Supplies	375	0	0	0
680 Miscellaneous Supplies	380	0	0	0
700 Property (equipment & furnishings)	385	0	0	0
800 Other	390	0	0	0
2300 General Administration				
100 Salaries				
110 Licensed	395	71,823	62,413	60,000
120 Non-Licensed	400	39,999	44,224	50,000
200 Employee Benefits				
210 Insurance (employee)	405	0	0	0
220 Social Security	410	8,286	6,852	7,000
290 Other	415	8,656	7,371	7,500
300 Purchased Professional & Tech Serv	420	59,759	43,617	45,000
400 Purchased Property Services	425	0	0	0
500 Other Purchased Services				
520 Insurance	430	13,550	10,983	10,000
530 Communications (telephone, postage, etc.)	435	6,605	2,976	5,000
590 Other	440	11,225	10,465	10,000
600 Supplies	445	0	0	0
700 Property (equipment & furnishings)	450	2,438	7,521	8,000
800 Other	455	18,865	14,874	15,000
2400 School Administration				

GENERAL FUND	Code 06 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
100 Salaries				
110 Licensed	460	47,882	41,609	43,000
120 Non-Licensed	465	10,874	11,834	12,000
200 Employee Benefits				
210 Insurance (employee)	470	0	0	0
220 Social Security	475	4,269	3,769	5,000
290 Other	480	8,632	4,047	5,000
300 Purchased Professional & Tech Serv	485	0	0	0
400 Purchased Property Services	490	0	0	0
500 Other Purchased Services				
530 Communications				
(telephone, postage, etc.)	495	8,683	2,708	5,000
590 Other	500	0	0	0
600 Supplies	505	0	0	0
700 Property (equipment & furnishings)	510	0	0	0
800 Other	515	9,448	5,388	9,000
2500 Central Services				
100 Salaries				
110 Licensed	730	0	0	0
120 Non-Licensed	735	0	0	0
200 Employee Benefits				
210 Insurance	740	0	0	0
220 Social Security	745	0	0	0
290 Other	750	0	0	0
300 Purchased Professional & Tech Serv	755	0	0	0
400 Purchased Property Services	760	0	0	0
500 Other Purchased Services	765	0	0	0
600 Supplies	770	0	0	0
700 Property (equipment & furnishings)	775	0	0	0
800 Other	780	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520	42,453	73,071	75,000
200 Employee Benefits				
210 Insurance (employee)	525	0	0	0
220 Social Security	530	3,037	4,908	5,000
290 Other	535	5,470	5,436	6,000
300 Purchased Professional & Tech Serv	540	0	0	0
400 Purchased Property Services				
411 Water/Sewer	545	0	67	0
420 Cleaning	550	0	0	0
430 Repairs & Maintenance	555	0	0	0
440 Rentals	560	0	0	0
460 Repair of Buildings	565	0	0	0
490 Other	570	0	0	0
500 Other Purchased Services				
520 Insurance	575	0	0	0
590 Other	580	0	0	0
600 Supplies				
610 General Supplies	585	0	330	1,000
620 Energy				
621 Heating	590	21,039	17,120	20,000
622 Electricity	595	31,512	32,819	35,000
626 Motor Fuel (not school bus)	600	1,894	3,364	5,000
629 Other	605	0	0	0
680 Miscellaneous Supplies	610	0	0	0

GENERAL FUND	Code 06 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
700 Property (equipment & furnishings)	615	5,079	0	0
800 Other	620	182	36	0
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Licensed	622	0	0	0
200 Employee Benefits				
210 Insurance (employee)	623	0	0	0
220 Social Security	626	0	0	0
290 Other	628	0	0	0
300 Purchased Professional & Tech Serv	630	0	0	0
400 Purchased Property Services	632	0	0	0
500 Other Purchased Services	634	0	0	0
600 Supplies				
610 General Supplies	636	0	0	0
620 Energy				
621 Heating	638	0	0	0
622 Electricity	640	0	0	0
626 Motor Fuel (not school bus)	642	0	0	0
629 Other	644	0	0	0
680 Miscellaneous Supplies	646	0	0	0
700 Property (equipment & furnishings)	648	0	0	0
800 Other	650	0	0	0
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Licensed	652	66,333	72,274	75,000
200 Employee Benefits				
210 Insurance	654	0	0	0
220 Social Security	656	5,028	5,522	7,000
290 Other	658	623	2,226	4,000
600 Supplies	660	0	0	0
730 Equipment	662	0	0	0
800 Other	664	0	0	0
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	666	5,646	5,770	7,500
200 Employee Benefits				
210 Insurance	668	0	0	0
220 Social Security	670	397	364	0
290 Other	672	562	544	1,000
442 Rent of Vehicles (lease)	674	0	0	0
500 Other Purchased Services				
513 Contracting of Bus Services	676	0	0	0
519 Mileage in Lieu of Trans	678	0	0	0
520 Insurance	680	0	0	0
626 Motor Fuel	682	31,868	29,376	35,000
730 Equipment (including buses)	684	22,679	33,731	35,000
800 Other	686	24,773	10,932	15,000
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Licensed	688	0	0	0
200 Employee Benefits				
210 Insurance	690	0	0	0
220 Social Security	692	0	0	0
290 Other	694	0	0	0
300 Purchased Professional & Tech Serv	696	0	0	0
400 Purchased Property Services	698	0	0	0

GENERAL FUND	Code 06 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700	0	0	0
600 Supplies	702	0	0	0
730 Equipment	704	0	0	0
800 Other	706	0	0	0
2790 Other Student Transportation Services 100 Salaries 120 Non-Licensed	708	0	0	0
200 Employee Benefits 210 Insurance	710	0	0	0
220 Social Security	712	0	0	0
290 Other	714	0	0	0
300 Purchased Professional & Tech Serv	716	0	0	0
400 Purchased Property Services	718	0	0	0
500 Other Purchased Services	720	0	0	0
600 Supplies	722	0	0	0
730 Equipment	724	0	0	0
800 Other	726	0	0	0
2900 Other Support Services 100 Salaries 110 Licensed	895	0	0	0
120 Non-Licensed	900	0	0	0
200 Employee Benefits 210 Insurance	905	0	0	0
220 Social Security	910	0	0	0
290 Other	915	0	0	0
300 Purchased Professional & Tech Serv	920	0	0	0
400 Purchased Property Services	925	0	0	0
500 Other Purchased Services	930	0	0	0
600 Supplies	935	0	0	0
700 Property (equipment & furnishings)	940	0	0	0
800 Other	945	0	0	0
3300 Community Services Operations	785	0	0	0
4300 Architectural & Engineering Services	790	0	0	0
5200 Transfers 932 Adult Education	795	0	0	0
934 Adult Supplemental Education	800	0	0	0
936 Bilingual Education	805	0	0	0
937 Virtual Education	807	0	0	0
938 Capital Outlay	810	31,567	90,000	75,000
940 Driver Training	815	5,000	1,000	2,000
943 Extraordinary School Program	823	0	0	0
944 Food Service	825	50,000	65,000	70,000
946 Professional Development	830	15,000	4,946	5,000
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	250,884	267,102	260,000
954 Career & Postsecondary Education	850	40,000	0	0
960 Special Reserve Fund	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve	885	0	0	0
974 Textbook & Student Materials Revolving Fund	889	20,000	0	5,000
976 Preschool-Aged At-Risk	891	20,000	10,000	20,000
978 At-Risk Education Fund	893	254,500	275,000	300,000
TOTAL EXPENDITURES*	~~~	2,068,397	2,093,668	2,234,930

**Goes to Budget Line 175.*

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	3,700	0	0
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	85,232	83,287	62,317
4593 Title II	15	0	0	7,444
4602 Title IV Part A	22	0	0	0
4607 Title IV Part B	27	0	0	12,877
4601 Title III (English Language Acquisition)	60	0	0	0
4595 ESSER I (CARES Act)	67	0	0	0
4605 ESSER II (CRRSA)	68	0	0	0
4606 ESSER III (ARP)	70	25,831	0	0
4599 Other	75	0	10,066	0
RESOURCES AVAILABLE	170	114,763	93,353	82,638
TOTAL EXPENDITURES	175	114,763	93,353	82,638
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Budget Line 10: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

Budget Line 15: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 22 and 27: Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

USD# 212

STATE OF KANSAS
Budget Form USD-E
2026-2027

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	74,442	75,942	74,638
120 Non-Licensed	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	4,156	3,232	4,000
290 Other	230	6,634	3,786	4,000
300 Purchased Professional & Technical Serv	235	0	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
562 Tuition/other LEA's outside the State	245	0	0	0
563 Tuition/Private Sources	250	0	0	0
590 Other	255	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	260	0	327	0
644 Textbooks	265	0	0	0
650 Supplies (Technology Related)	267	0	0	0
680 Miscellaneous Supplies	270	0	0	0
700 Property (Equipment & Furnishings)	275	0	0	0
800 Other	280	0	10,066	0

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285	0	0	0
120 Non-Licensed	290	29,531	0	0
200 Employee Benefits				
210 Insurance (Employee)	295	0	0	0
220 Social Security	300	0	0	0
290 Other	305	0	0	0
300 Purchased Professional & Technical Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (Equipment & Furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335	0	0	0
120 Non-Licensed	340	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	345	0	0	0
220 Social Security	350	0	0	0
290 Other	355	0	0	0
300 Purchased Professional & Technical Serv	360	0	0	0
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	370	0	0	0
650 Technology Supplies	375	0	0	0
680 Miscellaneous Supplies	380	0	0	0
700 Property (Equipment & Furnishings)	385	0	0	0
800 Other	390	0	0	0
2300 General Administration				
100 Salaries				
110 Licensed	395	0	0	0
120 Non-Licensed	400	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	405	0	0	0
220 Social Security	410	0	0	0
290 Other	415	0	0	0
300 Purchased Professional & Technical Serv	420	0	0	0
400 Purchased Property Services	425	0	0	0
500 Other Purchased Services				
520 Insurance	430	0	0	0
530 Communications (telephone, postage, etc.)	435	0	0	0
590 Other	440	0	0	0
600 Supplies	445	0	0	0
700 Property (Equipment & Furnishings)	450	0	0	0
800 Other	455	0	0	0
2400 School Administration				
100 Salaries				
110 Licensed	460	0	0	0
120 Non-Licensed	465	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	470	0	0	0
220 Social Security	475	0	0	0
290 Other	480	0	0	0

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	485	0	0	0
400 Purchased Property Services	490	0	0	0
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495	0	0	0
590 Other	500	0	0	0
600 Supplies	505	0	0	0
700 Property (Equipment & Furnishings)	510	0	0	0
800 Other	515	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	680	0	0	0
120 Non-Licensed	685	0	0	0
200 Employee Benefits				
210 Insurance	690	0	0	0
220 Social Security	695	0	0	0
290 Other	700	0	0	0
300 Purchased Professional & Technical Serv	705	0	0	0
400 Purchased Property Services	710	0	0	0
500 Other Purchased Services	715	0	0	0
600 Supplies	720	0	0	0
700 Property (Equipment & Furnishings)	725	0	0	0
800 Other	730	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	525	0	0	0
220 Social Security	530	0	0	0
290 Other	535	0	0	0
300 Purchased Professional & Technical Serv	540	0	0	0
400 Purchased Property Services				
411 Water/Sewer	545	0	0	0
420 Cleaning	550	0	0	0
430 Repairs & Maintenance	555	0	0	0
440 Rentals	560	0	0	0
460 Repair of Buildings	565	0	0	0
490 Other	570	0	0	0
500 Other Purchased Services				
520 Insurance	575	0	0	0
590 Other	580	0	0	0
600 Supplies				
610 General Supplies	585	0	0	0
620 Energy				
621 Heating	590	0	0	0
622 Electricity	595	0	0	0
626 Motor Fuel (not school bus)	600	0	0	0
629 Other	605	0	0	0
680 Miscellaneous Supplies	610	0	0	0
700 Property (Equipment & Furnishings)	615	0	0	0
800 Other	620	0	0	0
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	625	0	0	0

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance	630	0	0	0
220 Social Security	635	0	0	0
290 Other	640	0	0	0
442 Rent of Vehicles (lease)	645	0	0	0
500 Other Purchased Services				
513 Contracting of Bus Services	650	0	0	0
519 Mileage in Lieu of Trans	655	0	0	0
520 Insurance	660	0	0	0
626 Motor Fuel	665	0	0	0
730 Equipment (including buses)	670	0	0	0
800 Other	675	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	805	0	0	0
120 Non-Licensed	810	0	0	0
200 Employee Benefits				
210 Insurance	815	0	0	0
220 Social Security	820	0	0	0
290 Other	825	0	0	0
300 Purchased Professional & Technical Serv	830	0	0	0
400 Purchased Property Services	835	0	0	0
500 Other Purchased Services	840	0	0	0
600 Supplies	845	0	0	0
700 Property (Equipment & Furnishings)	850	0	0	0
800 Other	855	0	0	0
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries				
110 Licensed	735	0	0	0
120 Non-Licensed	740	0	0	0
200 Employee Benefits				
210 Insurance	745	0	0	0
220 Social Security	750	0	0	0
290 Other	755	0	0	0
500 Other Purchased Services				
520 Insurance	760	0	0	0
570 Food Service Management	765	0	0	0
590 Other Purchased Services	770	0	0	0
600 Supplies				
630 Food & Milk	775	0	0	0
680 Miscellaneous Supplies	780	0	0	0
700 Property (Equipment & Furnishings)	785	0	0	0
800 Other	790	0	0	0
3300 Community Services Operations	795	0	0	0
4300 Architectural & Engineering Services	800	0	0	0
4500 New Building Acquisition & Construction	865	0	0	0
4700 Building Improvements				
100 Salaries				
120 Non-Licensed	870	0	0	0
200 Fringe Benefits				
210 Insurance	875	0	0	0
220 Social Security	880	0	0	0
290 Other	885	0	0	0
400 Outside Contractors	890	0	0	0
4900 Other	900	0	0	0
TOTAL EXPENDITURES*	~~~	114,763	93,353	82,638

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				

**Goes to Budget Line 175.*

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	
UNENCUMBERED CASH BALANCE JULY 1	01	30,680	114,246	153,768	
Cancellation of Prior Year Encumbrances	03	0			
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	10	15,614			
2024 $	15	598,575	18,015		
2025 $	20		568,018	16,025	
1140 Delinquent Tax	25	5,828	15,503	2,951	
1410 Transportation Fees	47	0	0		
1980 Reimbursements	60	16,790	1,600		
1990 Miscellaneous	65	0	391	0	
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	33,382	32,606	41,095	
2450 Recreational Vehicle Tax	75	638	424	654	
2460 Commercial Vehicle Tax	77	14,519	10,922	1,002	
2800 In Lieu of Taxes IRBs/Rental Excise	85	0	0	0	
3000 STATE SOURCES					
3140 Supplemental State Aid	95	93,277	103,497	119,398	
5000 OTHER					
5253 Transfer From Contingency Reserve	145	0	0	0	
RESOURCES AVAILABLE	170	809,303	865,222	334,893	
TOTAL EXPENDITURES & TRANSFERS	175	695,057	711,454	765,371	
TAX REQUIRED (175 minus 170)	195			430,478	
PERCENT OF COLLECTION	196			88.000	%
TOTAL 2026 TAX REQUIRED (195÷196)	197			489,180	
Delinquent Tax	200			14,675	
AMOUNT OF 2026 TAX TO BE LEVIED (Line 197 + Line 200)	205			503,855	
UNENCUMBERED CASH BALANCE JUNE 30	207	114,246	153,768	~~~~~~~~~~	

Budget Line 196: *pulls from Form 110, Table I, Line 2.*

USD # 212

STATE OF KANSAS
Budget Form USD-E
2026-2027

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	0	0	0
120 Non-Licensed	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	0	0	0
290 Other	230	0	0	0
300 Purchased Professional & Technical Serv	235	184	185	1,000
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
562 Tuition/other LEA's outside the State	245	0	0	0
563 Tuition/Private Sources	250	0	0	0
590 Other	255	0	0	0

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260	3,525	4,699	5,371
644 Textbooks	265	7,890	0	0
650 Supplies (Technology Related)	267	0	0	0
680 Miscellaneous Supplies	270	0	0	0
700 Property (Equipment & Furnishings)	275	3,702	0	0
800 Other	280	6,636	1,221	5,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285	0	0	0
120 Non-Licensed	290	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	295	0	0	0
220 Social Security	300	0	0	0
290 Other	305	0	0	0
300 Purchased Professional & Technical Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (Equipment & Furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335	0	0	0
120 Non-Licensed	340	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	345	0	0	0
220 Social Security	350	0	0	0
290 Other	355	0	0	0
300 Purchased Professional & Technical Serv	360	85,348	83,998	85,000
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	370	0	0	0
650 Technology Supplies	375	0	0	0
680 Miscellaneous Supplies	380	0	0	0
700 Property (Equipment & Furnishings)	385	0	0	0
800 Other	390	0	0	0
2300 General Administration				
100 Salaries				
110 Licensed	395	0	0	0
120 Non-Licensed	400	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	405	0	0	0
220 Social Security	410	390	139	1,000
290 Other	415	567	95	0
300 Purchased Professional & Technical Serv	420	0	0	0
400 Purchased Property Services	425	0	0	0
500 Other Purchased Services				
520 Insurance	430	89,101	87,187	90,000
530 Communications (telephone, postage, etc.)	435	0	0	0
590 Other	440	0	0	0
600 Supplies	445	0	0	0
700 Property (Equipment & Furnishings)	450	0	0	0

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
800 Other	455	0	0	0
2400 School Administration				
100 Salaries				
110 Licensed	460	71,460	73,554	80,000
120 Non-Licensed	465	27,507	20,063	20,000
200 Employee Benefits				
210 Insurance (Employee)	470	0	0	0
220 Social Security	475	7,486	7,139	10,000
290 Other	480	6,487	88	0
300 Purchased Professional & Technical Serv	485	0	0	0
400 Purchased Property Services	490	0	0	0
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495	0	0	0
590 Other	500	0	0	0
600 Supplies	505	0	0	0
700 Property (Equipment & Furnishings)	510	0	0	0
800 Other	515	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	730	0	0	0
120 Non-Licensed	735	0	0	0
200 Employee Benefits				
210 Insurance	740	0	0	0
220 Social Security	745	0	0	0
290 Other	750	0	0	0
300 Purchased Professional & Technical Serv	755	0	0	0
400 Purchased Property Services	760	0	0	0
500 Other Purchased Services	765	0	0	0
600 Supplies	770	0	0	0
700 Property (Equipment & Furnishings)	775	0	0	0
800 Other	780	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	525	0	0	0
220 Social Security	530	0	0	0
290 Other	535	0	0	0
300 Purchased Professional & Technical Serv	540	50,959	112,399	100,000
400 Purchased Property Services				
411 Water/Sewer	545	27,665	14,481	30,000
420 Cleaning	550	7,161	9,001	15,000
430 Repairs & Maintenance	555	19,849	24,783	25,000
440 Rentals	560	0	0	0
460 Repair of Buildings	565	0	0	0
490 Other	570	0	0	0
500 Other Purchased Services				
520 Insurance	575	0	0	0
590 Other	580	0	0	0
600 Supplies				
610 General Supplies	585	14,914	10,024	15,000
620 Energy				
621 Heating	590	0	0	0
622 Electricity	595	0	0	0
626 Motor Fuel (not school bus)	600	0	0	0
629 Other	605	0	0	0
680 Miscellaneous Supplies	610	0	0	0

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615	9,506	19,617	25,000
800 Other	620	29,231	21,031	25,000
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 Non-Licensed	622	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	623	0	0	0
220 Social Security	626	0	0	0
290 Other	628	0	0	0
300 Purchased Professional & Technical Serv	630	0	0	0
400 Purchased Property Services	632	0	0	0
500 Other Purchased Services	634	0	0	0
600 Supplies				
610 General Supplies	636	0	0	0
620 Energy				
621 Heating	638	0	0	0
622 Electricity	640	0	0	0
626 Motor Fuel (not school bus)	642	0	0	0
629 Other	644	0	0	0
680 Miscellaneous Supplies	646	0	0	0
700 Property (Equipment & Furnishings)	648	0	0	0
800 Other	650	0	0	0
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 Non-Licensed	652	0	0	0
200 Employee Benefits				
210 Insurance	654	0	0	0
220 Social Security	656	0	0	0
290 Other	658	0	0	0
600 Supplies	660	0	0	0
730 Equipment	662	0	0	0
800 Other	664	0	0	0
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	666	0	0	0
200 Employee Benefits				
210 Insurance	668	0	0	0
220 Social Security	670	0	0	0
290 Other	672	0	0	0
442 Rent of Vehicles (lease)	674	0	0	0
500 Other Purchased Services				
513 Contracting of Bus Services	676	0	0	0
519 Mileage in Lieu of Trans	678	0	0	0
520 Insurance	680	0	0	0
626 Motor Fuel	682	0	0	0
730 Equipment (including buses)	684	0	0	0
800 Other	686	0	0	0
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 Non-Licensed	688	0	0	0
200 Employee Benefits				
210 Insurance	690	0	0	0
220 Social Security	692	0	0	0
290 Other	694	0	0	0
300 Purchased Professional & Technical Serv	696	0	0	0
400 Purchased Property Services	698	0	0	0

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700	0	0	0
600 Supplies	702	0	0	0
730 Equipment	704	0	0	0
800 Other	706	0	0	0
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	708	0	0	0
200 Employee Benefits				
210 Insurance	710	0	0	0
220 Social Security	712	0	0	0
290 Other	714	0	0	0
300 Purchased Professional & Technical Serv	716	0	0	0
400 Purchased Property Services	718	0	0	0
500 Other Purchased Services	720	0	0	0
600 Supplies	722	0	0	0
730 Equipment	724	0	0	0
800 Other	726	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	895	0	0	0
120 Non-Licensed	900	0	0	0
200 Employee Benefits				
210 Insurance	905	0	0	0
220 Social Security	910	0	0	0
290 Other	915	0	0	0
300 Purchased Professional & Technical Serv	920	0	0	0
400 Purchased Property Services	925	0	0	0
500 Other Purchased Services	930	0	0	0
600 Supplies	935	0	0	0
700 Property (Equipment & Furnishings)	940	0	0	0
800 Other	945	0	0	0
3300 Community Services Operations	785	0	0	0
4300 Architectural & Engineering Services	790	0	0	0
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	765	0	0
937 Virtual Education	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Program	823	0	0	0
944 Food Service	825	55,724	25,000	25,000
946 Professional Development	830	0	6,750	3,000
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	90,000	75,000	85,000
954 Career and Postsecondary Education	850	0	15,000	20,000
960 Special Reserve	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
974 Textbook & Student Materials Revolving	880	0	0	0
976 Preschool-Aged At-Risk	885	10,000	20,000	15,000
978 At-Risk Education Fund	890	69,000	80,000	85,000
TOTAL EXPENDITURES & TRANSFERS*	~~~	695,057	711,454	765,371

**Goes to Budget Line 175.*

ADULT EDUCATION	Code 10 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	~~~~~~~~~~	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180				0
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~

ADULT EDUCATION	Code 10 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	275			
120 Non-Licensed	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional & Technical Serv	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Licensed	325			
120 Non-Licensed	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books (not textbooks) & Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2330 Special Area Administration Services				
100 Salaries				
110 Licensed	385			
120 Non-Licensed	390			

ADULT EDUCATION	Code 10 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional & Technical Serv	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES*	~~~	0	0	0

**Goes to Budget Line 175.*

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	33,836	25,345	17,738
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35	0	0	0
1700 Student Activities(Reimbursement)	45	0	0	
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	0	0	0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115	0	0	0
5000 OTHER				
5206 Transfer From General	135	20,000	10,000	20,000
5208 Transfer From Supplemental General	140	10,000	20,000	15,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	63,836	55,345	52,738
TOTAL EXPENDITURES & TRANSFERS	175	38,491	37,607	52,738
UNENCUMBERED CASH BALANCE JUNE 30	190	25,345	17,738	0

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PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	32,000	33,175	35,000
120 Non-Licensed	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	2,320	2,509	5,000
290 Other	230	4,078	31	0
300 Purchased Professional & Technical Serv	235	0	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
563 Tuition/Private Sources	245	0	0	0
590 Other	250	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	255	93	323	0
644 Textbooks	260	0	0	0
650 Supplies (Technology Related)	263	0	0	0
680 Miscellaneous Supplies	265	0	0	0
700 Property (Equipment & Furnishings)	270	0	1,569	12,738
800 Other	275	0	0	0

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	280	0	0	0
120 Non-Licensed	285	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	290	0	0	0
220 Social Security	295	0	0	0
290 Other	300	0	0	0
300 Purchased Professional & Technical Serv	305	0	0	0
400 Purchased Property Services	307	0	0	0
500 Other Purchased Services	310	0	0	0
600 Supplies	315	0	0	0
700 Property (Equipment & Furnishings)	320	0	0	0
800 Other	325	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Licensed	330	0	0	0
120 Non-Licensed	335	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	340	0	0	0
220 Social Security	345	0	0	0
290 Other	350	0	0	0
300 Purchased Professional & Technical Serv	355	0	0	0
400 Purchased Property Services	357	0	0	0
500 Other Purchased Services	360	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	365	0	0	0
650 Technology Supplies	370	0	0	0
680 Miscellaneous Supplies	375	0	0	0
700 Property (Equipment & Furnishings)	380	0	0	0
800 Other	385	0	0	0
2400 School Administration				
100 Salaries				
110 Licensed	390	0	0	0
120 Non-Licensed	395	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	400	0	0	0
220 Social Security	405	0	0	0
290 Other	410	0	0	0
300 Purchased Professional & Technical Serv	415	0	0	0
500 Other Purchased Services	420	0	0	0
600 Supplies	425	0	0	0
700 Property (Equipment & Furnishings)	430	0	0	0
800 Other	435	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	535	0	0	0
120 Non-Licensed	540	0	0	0
200 Employee Benefits				
210 Insurance	545	0	0	0
220 Social Security	550	0	0	0
290 Other	555	0	0	0
300 Purchased Professional & Technical Serv	560	0	0	0
400 Purchased Property Services	565	0	0	0
500 Other Purchased Services	570	0	0	0
600 Supplies	575	0	0	0

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580	0	0	0
800 Other	585	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	440	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	445	0	0	0
220 Social Security	450	0	0	0
290 Other	455	0	0	0
300 Purchased Professional & Technical Serv	460	0	0	0
400 Purchased Property Services				
411 Water/Sewer	465	0	0	0
420 Cleaning	470	0	0	0
430 Repairs & Maintenance	475	0	0	0
440 Rentals	480	0	0	0
490 Other	485	0	0	0
500 Other Purchased Services	490	0	0	0
600 Supplies				
610 General Supplies	495	0	0	0
620 Energy				
621 Heating	500	0	0	0
622 Electricity	505	0	0	0
626 Motor Fuel (not schoolbus)	510	0	0	0
629 Other	515	0	0	0
680 Miscellaneous Supplies	520	0	0	0
700 Property (Equipment & Furnishings)	525	0	0	0
800 Other	530	0	0	0
2700 Student Transportation Services				
120 Non-Licensed Salaries	531	0	0	0
200 Employee Benefits	532	0	0	0
800 Other	533	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	600	0	0	0
120 Non-Licensed	605	0	0	0
200 Employee Benefits				
210 Insurance	610	0	0	0
220 Social Security	615	0	0	0
290 Other	620	0	0	0
300 Purchased Professional & Technical Serv	625	0	0	0
400 Purchased Property Services	630	0	0	0
500 Other Purchased Services	635	0	0	0
600 Supplies	640	0	0	0
700 Property (Equipment & Furnishings)	645	0	0	0
800 Other	650	0	0	0
TOTAL EXPENDITURES*	~~~	38,491	37,607	52,738

**Goes to Budget Line 175.*

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	280			
120 Non-Licensed	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Licensed	330			
120 Non-Licensed	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Licensed	425			
120 Non-Licensed	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional & Technical Serv	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional & Technical Serv	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
TOTAL EXPENDITURES*	~~~	0	0	0

**Goes to Budget Line 175.*

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	42,866	25,532	25,788
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05	0	0	0
1315 Individual (Summer School)	15	0	0	0
1320 Other School District/Govt Sources (in-state)	25	0	0	0
1510 Interest on Idle Funds	35	0	0	0
1700 Student Activities(Reimbursement)	45	0	0	
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	0	0	0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115	0	0	0
5000 OTHER				
5206 Transfer From General	135	254,500	275,000	300,000
5208 Transfer From Supplemental General	140	69,000	80,000	85,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	366,366	380,532	410,788
TOTAL EXPENDITURES & TRANSFERS	175	340,834	354,744	410,788
UNENCUMBERED CASH BALANCE JUNE 30	190	25,532	25,788	0

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AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	312,938	287,245	300,000
120 Non-Licensed	215	10,874	11,834	15,000
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	6,551	30,946	40,000
290 Other	230	10,471	24,719	30,000
300 Purchased Professional & Technical Serv	235	0	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
563 Tuition/Private Sources	245	0	0	0
590 Other	250	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	255	0	0	0
644 Textbooks	260	0	0	0
650 Supplies (Technology Related)	263	0	0	0
680 Miscellaneous Supplies	265	0	0	0
700 Property (Equipment & Furnishings)	270	0	0	15,788
800 Other	275	0	0	10,000

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	280	0	0	0
120 Non-Licensed	285	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	290	0	0	0
220 Social Security	295	0	0	0
290 Other	300	0	0	0
300 Purchased Professional & Technical Serv	305	0	0	0
400 Purchased Property Services	307	0	0	0
500 Other Purchased Services	310	0	0	0
600 Supplies	315	0	0	0
700 Property (Equipment & Furnishings)	320	0	0	0
800 Other	325	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Licensed	330	0	0	0
120 Non-Licensed	335	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	340	0	0	0
220 Social Security	345	0	0	0
290 Other	350	0	0	0
300 Purchased Professional & Technical Serv	355	0	0	0
400 Purchased Property Services	357	0	0	0
500 Other Purchased Services	360	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	365	0	0	0
650 Technology Supplies	370	0	0	0
680 Miscellaneous Supplies	375	0	0	0
700 Property (Equipment & Furnishings)	380	0	0	0
800 Other	385	0	0	0
2400 School Administration				
100 Salaries				
110 Licensed	390	0	0	0
120 Non-Licensed	395	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	400	0	0	0
220 Social Security	405	0	0	0
290 Other	410	0	0	0
300 Purchased Professional & Technical Serv	415	0	0	0
500 Other Purchased Services	420	0	0	0
600 Supplies	425	0	0	0
700 Property (Equipment & Furnishings)	430	0	0	0
800 Other	435	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	535	0	0	0
120 Non-Licensed	540	0	0	0
200 Employee Benefits				
210 Insurance	545	0	0	0
220 Social Security	550	0	0	0
290 Other	555	0	0	0
300 Purchased Professional & Technical Serv	560	0	0	0
400 Purchased Property Services	565	0	0	0
500 Other Purchased Services	570	0	0	0
600 Supplies	575	0	0	0

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580	0	0	0
800 Other	585	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	440	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	445	0	0	0
220 Social Security	450	0	0	0
290 Other	455	0	0	0
300 Purchased Professional & Technical Serv	460	0	0	0
400 Purchased Property Services				
411 Water/Sewer	465	0	0	0
420 Cleaning	470	0	0	0
430 Repairs & Maintenance	475	0	0	0
440 Rentals	480	0	0	0
490 Other	485	0	0	0
500 Other Purchased Services	490	0	0	0
600 Supplies				
610 General Supplies	495	0	0	0
620 Energy				
621 Heating	500	0	0	0
622 Electricity	505	0	0	0
626 Motor Fuel (not schoolbus)	510	0	0	0
629 Other	515	0	0	0
680 Miscellaneous Supplies	520	0	0	0
700 Property (Equipment & Furnishings)	525	0	0	0
800 Other	530	0	0	0
2700 Student Transportation Services				
120 Non-Licensed Salaries	531	0	0	0
200 Employee Benefits	532	0	0	0
626 Motor Fuel	590	0	0	0
800 Other	533	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	600	0	0	0
120 Non-Licensed	605	0	0	0
200 Employee Benefits				
210 Insurance	610	0	0	0
220 Social Security	615	0	0	0
290 Other	620	0	0	0
300 Purchased Professional & Technical Serv	625	0	0	0
400 Purchased Property Services	630	0	0	0
500 Other Purchased Services	635	0	0	0
600 Supplies	640	0	0	0
700 Property (Equipment & Furnishings)	645	0	0	0
800 Other	650	0	0	0
TOTAL EXPENDITURES*	~~~	340,834	354,744	410,788

**Goes to Budget Line 175.*

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	325	1,090	1,090
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	0	0	0
1900 Other Revenue From Local Source	15	0	0	0
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35	0	0	0
4590 Other Federal Aid	40	0	0	0
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	765	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	1,090	1,090	1,090
TOTAL EXPENDITURES & TRANSFERS	175	0	0	1,090
UNENCUMBERED CASH BALANCE JUNE 30	190	1,090	1,090	0

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BILINGUAL EDUCATION	Code 14 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	0	0	0
120 Non-Licensed	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	0	0	0
290 Other	230	0	0	0
300 Purchased Professional & Technical Serv	235	0	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
563 Tuition/Private Sources	245	0	0	0
564 Payment to Bilingual Education Coop	250	0	0	0
590 Other	255	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	260	0	0	1,090
644 Textbooks	265	0	0	0
650 Supplies (Technology Related)	267	0	0	0
680 Miscellaneous Supplies	270	0	0	0
700 Property (Equipment & Furnishings)	275	0	0	0
800 Other	280	0	0	0
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285	0	0	0
120 Non-Licensed	290	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	295	0	0	0
220 Social Security	300	0	0	0

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
290 Other	305	0	0	0
300 Purchased Professional & Technical Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (Equipment & Furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instructional Support Staff				
100 Salaries				
110 Licensed	335	0	0	0
120 Non-Licensed	340	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	345	0	0	0
220 Social Security	350	0	0	0
290 Other	355	0	0	0
300 Purchased Professional & Technical Serv	360	0	0	0
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	370	0	0	0
650 Technology Supplies	375	0	0	0
680 Miscellaneous Supplies	380	0	0	0
700 Property (Equipment & Furnishings)	385	0	0	0
800 Other	390	0	0	0
2400 School Administration				
100 Salaries				
110 Licensed	395	0	0	0
120 Non-Licensed	400	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	405	0	0	0
220 Social Security	410	0	0	0
290 Other	415	0	0	0
300 Purchased Professional & Technical Serv	420	0	0	0
500 Other Purchased Services	425	0	0	0
600 Supplies	430	0	0	0
700 Property (Equipment & Furnishings)	435	0	0	0
800 Other	440	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	540	0	0	0
120 Non-Licensed	545	0	0	0
200 Employee Benefits				
210 Insurance	550	0	0	0
220 Social Security	555	0	0	0
290 Other	560	0	0	0
300 Purchased Professional & Technical Serv	565	0	0	0
400 Purchased Property Services	570	0	0	0
500 Other Purchased Services	575	0	0	0
600 Supplies	580	0	0	0
700 Property (Equipment & Furnishings)	585	0	0	0
800 Other	590	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	445	0	0	0

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450	0	0	0
220 Social Security	455	0	0	0
290 Other	460	0	0	0
300 Purchased Professional & Technical Serv	465	0	0	0
400 Purchased Property Services				
411 Water/Sewer	470	0	0	0
420 Cleaning	475	0	0	0
430 Repairs & Maintenance	480	0	0	0
440 Rentals	485	0	0	0
490 Other	490	0	0	0
500 Other Purchased Services	495	0	0	0
600 Supplies				
610 General Supplies	500	0	0	0
620 Energy				
621 Heating	505	0	0	0
622 Electricity	510	0	0	0
626 Motor Fuel (not school bus)	515	0	0	0
629 Other	520	0	0	0
680 Miscellaneous Supplies	525	0	0	0
700 Property (Equipment & Furnishings)	530	0	0	0
800 Other	535	0	0	0
2700 Student Transportation Services				
120 Non-Licensed Salaries	536	0	0	0
200 Employee Benefits	537	0	0	0
800 Other	538	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	600	0	0	0
120 Non-Licensed	605	0	0	0
200 Employee Benefits				
210 Insurance	610	0	0	0
220 Social Security	615	0	0	0
290 Other	620	0	0	0
300 Purchased Professional & Technical Serv	625	0	0	0
400 Purchased Property Services	630	0	0	0
500 Other Purchased Services	635	0	0	0
600 Supplies	640	0	0	0
700 Property (Equipment & Furnishings)	645	0	0	0
800 Other	650	0	0	0
TOTAL EXPENDITURES*	~~~	0	0	1,090

**Goes to Budget Line 175.*

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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VIRTUAL EDUCATION	Code 15 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	280			
120 Non-Licensed	285			

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	330			
120 Non-Licensed	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Licensed	445			
120 Non-Licensed	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Licensed	590			
120 Non-Licensed	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Licensed	650			
120 Non-Licensed	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

**Goes to Budget Line 175.*

CAPITAL OUTLAY	Code 16 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	424,191	152,418	150,294	150,294
Cancellation of Prior Year Encumbrances	03	0	0		
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05	1,743			
2024 $	10	154,125	4,641		
2025 $	15		152,322	4,172	4,172
2026 $	20			139,118	158,089
1140 Delinquent Tax	25	1,247	3,866	791	1,186
1510 Interest on Idle Funds	30	0	0	0	0
July - December Estimate	35				0
1900 Other Revenue From Local Source	40	45,282	23,370	0	0
July - December Estimate	45				0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	8,750	8,813	10,720	10,720
July - December Estimate	60				5,360
2450 Recreational Vehicle Tax	65	170	120	170	170
July - December Estimate	66				85
2460 Commercial Vehicle Tax	67	3,584	3,559	261	261
July - December Estimate	68				131
2600 Other County Revenue	70	0	0	0	0
July - December Estimate	75				0
2800 In Lieu of Taxes IRBs/Rental Excise	80	0	0	0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	3,233	0	0	0
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90	0	0	0	0
July - December Estimate	95				0
4590 Other Federal Aid	97	0	0	0	0
5000 OTHER					
5206 Transfer From General	100	31,567	90,000	75,000	75,000
RESOURCES AVAILABLE	**170**	673,892	439,109	380,526	405,468
TOTAL EXPENDITURES & TRANSFERS	175	521,474	288,815	380,526	380,526
July - December Estimate	180	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	24,942
TOTAL OPERATION EXPENDITURE (18 MO)	**185**	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	405,468
UNENCUMBERED CASH BALANCE JUNE 30	190	152,418	150,294	0	~~~~~~~~~~

CAPITAL OUTLAY	Code 16 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
600 Supplies - Performance Uniforms	205	0	0	0
650 Supplies - Technology Software	207	0	0	0
700 Property (Equipment & Furnishings)	210	43,053	10,759	30,000
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213	0	0	0
700 Property (Equipment & Furnishings)	215	0	0	0
2200 Instructional Support Staff				
650 Supplies - Technology Software	217	0	0	0
700 Property (Equipment & Furnishings)	220	0	0	0
2300 General Administration				
650 Supplies - Technology Software	223	0	30,000	25,000
700 Property (Equipment & Furnishings)	225	6,768	1,447	10,003
2400 School Administration				
650 Supplies - Technology Software	227	0	0	0
700 Property (Equipment & Furnishings)	230	0	0	0
2500 Central Services				
100 Salaries				
120 Non-Licensed	236	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	237	0	0	0
220 Social Security	238	0	0	0
290 Other	239	0	0	0
650 Supplies - Technology Software	233	0	0	0
700 Property (Equipment & Furnishings)	235	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	310	76,196	77,321	75,000
200 Employee Benefits				
210 Insurance (Employee)	315	0	0	0
220 Social Security	320	5,377	5,100	7,000
290 Other	325	7,107	6,826	8,500
300 Purchased Professional & Technical Serv	330	0	7,827	10,000
400 Purchased Property Services				
420 Cleaning	335	0	0	0
430 Repairs & Maintenance	340	0	0	0
440 Rentals	345	0	0	0
460 Repair of Buildings	350	0	0	0
490 Other	355	0	0	0
500 Other Purchased Services	360	0	0	0
600 Supplies				
610 General Supplies	363	0	0	0
650 Supplies - Technology Software	365	0	0	0
700 Property (Equipment & Furnishings)	240	43,976	41,636	50,000
2700 Transportation				
650 Supplies - Technology Software	370	0	0	0
700 Property (Equipment & Buses)	243	29,900	8,740	65,023
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Licensed	375	0	0	0
200 Employee Benefits				
210 Insurance	380	0	0	0
220 Social Security	385	0	0	0
290 Other	390	0	0	0
300 Purchased Professional & Technical Serv	395	0	0	0
400 Purchased Property Services	400	0	0	0
500 Other Purchased Services	405	0	0	0
600 Supplies	410	0	0	0
650 Supplies - Technology Software	415	0	0	0
700 Property (Equipment & Furnishings)	420	0	0	0

CAPITAL OUTLAY	Code 16 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
800 Other	425	0	0	0
2900 Other Support Services				
650 Supplies - Technology Software	430	0	0	0
700 Property (Equipment & Furnishings)	250	0	0	0
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255	0	0	0
4200 Land Improvement	260	258,867	41,050	45,000
4300 Architectural & Engineering Services	265	0	0	0
4500 New Building Acquisition & Construction	275	0	0	0
4600 Site Improvement	280	0	0	0
4700 Building Improvements				
100 Salaries				
120 Non-Licensed	286	0	0	0
200 Fringe Benefits				
210 Insurance	287	0	0	0
220 Social Security	288	0	0	0
290 Other	289	0	0	0
400 Outside Contractors	290	50,230	58,109	55,000
4900 Other	291	0	0	0
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295	0	0	0
890 Commission & Postage	300	0	0	0
831 Principal	305	0	0	0
TOTAL EXPENDITURES*	~~~	521,474	288,815	380,526

**Goes to Budget Line 175.*

DRIVER TRAINING	Code 18 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	2,363	5,356	3,700
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1510 Interest on Idle Funds	05	0	0	0
1900 Other Revenue From Local Source	15	1,980	1,390	1,000
3000 STATE SOURCES				
3208 State Safety Aid	25	0	0	1,215
3209 Motorcycle Safety Aid	35	0	0	0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40	0	0	0
5000 OTHER				
5206 Transfer From General	45	5,000	1,000	2,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	9,343	7,746	7,915
TOTAL EXPENDITURES & TRANSFERS	175	3,987	4,046	7,915
UNENCUMBERED CASH BALANCE JUNE 30	190	5,356	3,700	0

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DRIVER TRAINING	Code 18 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	3,700	3,755	4,000
120 Non-Licensed	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	283	287	0
290 Other	230	4	4	0
300 Purchased Professional & Technical Serv	235	0	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
563 Tuition/Private Sources	245	0	0	0
590 Other	250	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	255	0	0	3,000
644 Textbooks	260	0	0	0
650 Supplies (Technology Related)	263	0	0	0
680 Miscellaneous Supplies	265	0	0	0
700 Property (Equipment & Furnishings)	270	0	0	915
800 Other	275	0	0	0
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	280	0	0	0
120 Non-Licensed	285	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	290	0	0	0
220 Social Security	295	0	0	0

DRIVER TRAINING	Code 18 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
290 Other	300	0	0	0
300 Purchased Professional & Technical Serv	305	0	0	0
400 Purchased Property Services	307	0	0	0
500 Other Purchased Services	310	0	0	0
600 Supplies	315	0	0	0
700 Property (Equipment & Furnishings)	320	0	0	0
800 Other	325	0	0	0
2200 Instructional Support Staff				
100 Salaries				
110 Licensed	330	0	0	0
120 Non-Licensed	335	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	340	0	0	0
220 Social Security	345	0	0	0
290 Other	350	0	0	0
300 Purchased Professional & Technical Serv	355	0	0	0
400 Purchased Property Services	357	0	0	0
500 Other Purchased Services	360	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	365	0	0	0
650 Technology Supplies	370	0	0	0
680 Miscellaneous Supplies	375	0	0	0
700 Property (Equipment & Furnishings)	380	0	0	0
800 Other	385	0	0	0
2400 School Administration				
100 Salaries				
110 Licensed	390	0	0	0
120 Non-Licensed	395	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	400	0	0	0
220 Social Security	405	0	0	0
290 Other	410	0	0	0
300 Purchased Professional & Technical Serv	415	0	0	0
500 Other Purchased Services	420	0	0	0
600 Supplies	425	0	0	0
700 Property (Equipment & Furnishings)	430	0	0	0
800 Other	435	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	565	0	0	0
120 Non-Licensed	570	0	0	0
200 Employee Benefits				
210 Insurance	575	0	0	0
220 Social Security	580	0	0	0
290 Other	585	0	0	0
300 Purchased Professional & Technical Serv	590	0	0	0
400 Purchased Property Services	595	0	0	0
500 Other Purchased Services	600	0	0	0
600 Supplies	605	0	0	0
700 Property (Equipment & Furnishings)	610	0	0	0
800 Other	615	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	440	0	0	0

DRIVER TRAINING	Code 18 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	445	0	0	0
220 Social Security	450	0	0	0
290 Other	455	0	0	0
300 Purchased Professional & Technical Serv	460	0	0	0
400 Purchased Property Services	465	0	0	0
500 Other Purchased Services	470	0	0	0
600 Supplies				
610 General Supplies	475	0	0	0
620 Energy				
621 Heating	480	0	0	0
622 Electricity	485	0	0	0
626 Motor Fuel-not schoolbus	490	0	0	0
629 Other	495	0	0	0
680 Miscellaneous Supplies	500	0	0	0
700 Property (Equipment & Furnishings)	505	0	0	0
800 Other	510	0	0	0
2650 Vehicle Operations & Maintenance Serv (Not Student Transportation)				
100 Salaries				
120 Non-Licensed	515	0	0	0
200 Employee Benefits				
210 Insurance	520	0	0	0
220 Social Security	525	0	0	0
290 Other	530	0	0	0
300 Purchased Professional & Technical Serv	535	0	0	0
442 Rental of Vehicles	540	0	0	0
520 Insurance	545	0	0	0
626 Motor Fuel (not school bus)	550	0	0	0
700 Property (Equipment & Furnishings)	555	0	0	0
800 Other	560	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	630	0	0	0
120 Non-Licensed	635	0	0	0
200 Employee Benefits				
210 Insurance	640	0	0	0
220 Social Security	645	0	0	0
290 Other	650	0	0	0
300 Purchased Professional & Technical Serv	655	0	0	0
400 Purchased Property Services	660	0	0	0
500 Other Purchased Services	665	0	0	0
600 Supplies	670	0	0	0
700 Property (Equipment & Furnishings)	675	0	0	0
800 Other	680	0	0	0
TOTAL EXPENDITURES*	~~~	3,987	4,046	7,915

**Goes to Budget Line 175.*

DECLINING ENROLLMENT FUND	Code 19 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	~~~~~~~~~~	~~~~~~~~~~	
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2023 $	05			
2024 $	10			
1140 Delinquent Tax	25			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			
2450 Recreational Vehicle Tax	55			
2460 Commercial Vehicle Tax	57			
2800 In Lieu of Taxes IRBs/Rental Excise	60			
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED (line 175-line 70)		~~~~~~~~~~
	200	Delinquent Tax		~~~~~~~~~~
	205	Amount of 2026 Tax to be Levied		~~~~~~~~~~

Note: *KSA 72-5160 removes authority to levy taxes effective July 1, 2018.*

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285			
120 Non-Licensed	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Supplies (Technology Related)	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335			
120 Non-Licensed	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Licensed	450			
120 Non-Licensed	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Licensed	595			
120 Non-Licensed	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional & Technical Serv	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	500			

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Licensed	650			
120 Non-Licensed	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

**Goes to Budget Line 175.*

FOOD SERVICE	Code 24 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	16,345	52,794	45,990
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05	7,723	6,525	5,000
1600 Food Service				
1611 Student Sales (Lunch)	15	31,655	32,962	23,847
1612 Student Sales (Breakfast)	25	0	0	7,347
1613 Student Sales (Spec Milk)	35	539	195	0
1614 Student Sales (Snacks/Supper)	40	0	0	0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	90	354	32,911
1990 Miscellaneous	55	1,520	706	2,000
3000 STATE SOURCES				
3203 School Food Assistance	65	73,773	76,494	666
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	0	0	73,074
4590 Other Federal Aid	80	0	0	0
5000 Other				
5206 Transfer From General	85	50,000	65,000	70,000
5208 Transfer From Supplemental General	90	55,724	25,000	25,000
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	237,369	260,030	285,835
TOTAL EXPENDITURES & TRANSFERS	175	184,575	214,040	285,835
UNENCUMBERED CASH BALANCE JUNE 30	190	52,794	45,990	0

**All local resources should be accurately recorded in columns 1, 2, and 3.*

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FOOD SERVICE	Code 24 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	210	0	0	11,835
200 Employee Benefits				
210 Insurance (Employee)	215	0	0	0
220 Social Security	220	0	0	0
290 Other	225	0	0	0
400 Purchased Property Services				
411 Water/Sewer	230	0	0	0
490 Other	235	830	2,181	5,000
500 Other Purchased Services	240	589	3,231	5,000
600 Supplies				
610 General Supplies	245	0	0	0
620 Energy				
621 Heating	250	0	0	0
622 Electricity	255	0	0	0
626 Motor Fuel (not school bus)	260	0	0	0
629 Other	265	0	0	0
680 Miscellaneous Supplies	270	0	0	0
700 Property (Equipment & Furnishings)	275	0	0	0

FOOD SERVICE	Code 24 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
800 Other	280	0	349	1,000
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Licensed	285	0	0	0
120 Non-Licensed	290	75,424	80,592	100,000
200 Employee Benefits				
210 Insurance	295	0	0	0
220 Social Security	300	5,279	5,702	10,000
290 Other	305	6,153	5,537	10,000
500 Other Purchased Services				
520 Insurance	310	0	0	0
570 Food Service Management	315	0	0	0
590 Other Purchased Services	320	3,000	2,388	3,000
600 Supplies				
630 Food & Milk	325	87,454	94,481	100,000
680 Miscellaneous Supplies	330	4,278	8,795	15,000
700 Property (Equipment & Furnishings)	335	1,551	10,784	25,000
800 Other	340	17	0	0
TOTAL EXPENDITURES*	~~~	184,575	214,040	285,835

**Goes to Budget Line 175.*

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	10,152	10,794	8,965
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	0	0	0
1900 Other Revenue From Local Source	15	0	0	0
3000 STATE SOURCES				
3204 Professional Development Aid	25	1,263	0	2,700
4000 FEDERAL SOURCES				
4500 Aid	40	0	0	0
5000 OTHER				
5206 Transfer From General	45	15,000	4,946	5,000
5208 Transfer From Supplemental General	50	0	6,750	3,000
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	26,415	22,490	19,665
TOTAL EXPENDITURES & TRANSFERS	175	15,621	13,525	19,665
UNENCUMBERED CASH BALANCE JUNE 30	190	10,794	8,965	0

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PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Licensed	210	1,480	1,510	4,665
120 Non-Licensed	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	113	115	0
290 Other	230	1	2	0
300 Purchased Professional & Technical Serv	235	6,000	2,798	5,000
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services	240	8,027	8,995	10,000
600 Supplies				
640 Books (not textbooks) & Periodicals	245	0	105	0
650 Technology Supplies	250	0	0	0
680 Miscellaneous Supplies	255	0	0	0
700 Property (Equipment & Furnishings)	260	0	0	0
800 Other	265	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	270	0	0	0
120 Non-Licensed	275	0	0	0
200 Employee Benefits				
210 Insurance	280	0	0	0
220 Social Security	285	0	0	0
290 Other	290	0	0	0
300 Purchased Professional & Technical Serv	295	0	0	0
400 Purchased Property Services	300	0	0	0
500 Other Purchased Services	305	0	0	0
600 Supplies	310	0	0	0

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	315	0	0	0

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
800 Other	320	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	327	0	0	0
120 Non-Licensed	330	0	0	0
200 Employee Benefits				
210 Insurance	335	0	0	0
220 Social Security	340	0	0	0
290 Other	345	0	0	0
300 Purchased Professional & Technical Serv	350	0	0	0
400 Purchased Property Services	355	0	0	0
500 Other Purchased Services	360	0	0	0
600 Supplies	365	0	0	0
700 Property (Equipment & Furnishings)	370	0	0	0
800 Other	375	0	0	0
TOTAL EXPENDITURES*	~~~	15,621	13,525	19,665

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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PARENT EDUCATION PROGRAM	Code 28 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250			
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	280			
120 Non-Licensed	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Licensed	330			
120 Non-Licensed	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Licensed	390			
120 Non-Licensed	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	0	0	0

**Goes to Budget Line 175.*

SUMMER SCHOOL	Code 29 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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SUMMER SCHOOL	Code 29 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SUMMER SCHOOL	Code 29 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285			
120 Non-Licensed	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335			
120 Non-Licensed	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Licensed	460			
120 Non-Licensed	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Serv	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				

SUMMER SCHOOL	Code 29 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services 100 Salaries 110 Licensed	625			
120 Non-Licensed	630			
200 Employee Benefits 210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services 100 Salaries 110 Licensed	690			
120 Non-Licensed	695			
200 Employee Benefits 210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional & Technical Serv	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
TOTAL EXPENDITURES*	~~~	0	0	0

**Goes to Budget Line 175.*

SPECIAL EDUCATION	Code 30 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	33,379	71,982	75,398
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	0	0	0
1900 Other Revenue From Local Source	15	5,672	14,456	0
1980 Reimbursements	20	15,835	0	
3000 STATE SOURCES				
3211 Deaf/Blind	35	0	0	0
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45	0	0	0
4560 Aid Regular*	55	0	0	0
4570 Medicaid	60	0	0	0
4590 Other Reserve Grants in Aid	65	0	0	0
4595 ESSER I	67	0	0	0
4605 ESSER II	68	0	0	0
5000 OTHER				
5206 Transfer From General	75	250,884	267,102	260,000
5208 Transfer From Supplemental General	80	90,000	75,000	85,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	395,770	428,540	420,398
TOTAL EXPENDITURES & TRANSFERS	175	323,788	353,142	420,398
UNENCUMBERED CASH BALANCEJUNE 30	190	71,982	75,398	0

Budget Line 55: *Includes IDEA Title VI-B allocations.*

SPECIAL EDUCATION	Code 30 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	0	0	0
120 Non-Licensed	215	9,965	13,778	20,000
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	760	1,054	2,000
290 Other	230	10	14	0
300 Purchased Professional & Technical Serv	235	0	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
563 Tuition/Private Sources	245	0	0	0
564 Payment to Spec Education Coop/Interlocal (Assessments)	250	98,003	167,219	200,000
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	214,884	164,658	189,398
590 Other	255	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	260	166	220	1,000
644 Textbooks	265	0	0	0
650 Supplies (Technology Related)	267	0	0	0
680 Miscellaneous Supplies	270	0	0	0
700 Property (Equipment & Furnishings)	275	0	4,699	6,000
800 Other	280	0	1,500	2,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285	0	0	0
120 Non-Licensed	290	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	295	0	0	0
220 Social Security	300	0	0	0
290 Other	305	0	0	0
300 Purchased Professional & Technical Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (Equipment & Furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335	0	0	0
120 Non-Licensed	340	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	345	0	0	0
220 Social Security	350	0	0	0
290 Other	355	0	0	0
300 Purchased Professional & Technical Serv	360	0	0	0
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	370	0	0	0
650 Technology Supplies	375	0	0	0
680 Miscellaneous Supplies	380	0	0	0

SPECIAL EDUCATION	Code 30 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	385	0	0	0
800 Other	390	0	0	0
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Licensed	395	0	0	0
120 Non-Licensed	400	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	405	0	0	0
220 Social Security	410	0	0	0
290 Other	415	0	0	0
300 Purchased Professional & Technical Serv	420	0	0	0
400 Purchased Property Services	425	0	0	0
500 Other Purchased Services	430	0	0	0
600 Supplies	435	0	0	0
700 Property (Equipment & Furnishings)	440	0	0	0
800 Other	445	0	0	0
2400 School Administration				
100 Salaries				
110 Licensed	450	0	0	0
120 Non-Licensed	455	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	460	0	0	0
220 Social Security	465	0	0	0
290 Other	470	0	0	0
300 Purchased Professional & Technical Serv	475	0	0	0
500 Other Purchased Services	480	0	0	0
600 Supplies	485	0	0	0
700 Property (Equipment & Furnishings)	490	0	0	0
800 Other	495	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	800	0	0	0
120 Non-Licensed	805	0	0	0
200 Employee Benefits				
210 Insurance	810	0	0	0
220 Social Security	815	0	0	0
290 Other	820	0	0	0
300 Purchased Professional & Technical Serv	825	0	0	0
400 Purchased Property Services	830	0	0	0
500 Other Purchased Services	835	0	0	0
600 Supplies	840	0	0	0
700 Property (Equipment & Furnishings)	845	0	0	0
800 Other	850	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	500	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	505	0	0	0
220 Social Security	510	0	0	0
290 Other	515	0	0	0
300 Purchased Professional & Technical Serv	520	0	0	0
400 Purchased Property Services				
411 Water/Sewer	525	0	0	0
420 Cleaning	530	0	0	0
430 Repairs & Maintenance	535	0	0	0

SPECIAL EDUCATION	Code 30 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
440 Rentals	540	0	0	0
490 Other	545	0	0	0
500 Other Purchased Services	550	0	0	0
600 Supplies				
610 General Supplies	555	0	0	0
620 Energy				
621 Heating	560	0	0	0
622 Electricity	565	0	0	0
626 Motor Fuel (not school bus)	570	0	0	0
629 Other	575	0	0	0
680 Miscellaneous Supplies	580	0	0	0
700 Property (Equipment & Furnishings)	585	0	0	0
800 Other	590	0	0	0
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 Non-Licensed	595	0	0	0
200 Employee Benefits				
210 Insurance	600	0	0	0
220 Social Security	605	0	0	0
290 Other	610	0	0	0
400 Purchased Property Services	615	0	0	0
600 Supplies	620	0	0	0
700 Property (Equipment & Furnishings)	625	0	0	0
800 Other	630	0	0	0
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	635	0	0	0
200 Employee Benefits				
210 Insurance	640	0	0	0
220 Social Security	645	0	0	0
290 Other	650	0	0	0
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655	0	0	0
490 Other	660	0	0	0
500 Other Purchased Services				
513 Contracting of Bus Services	665	0	0	0
519 Mileage in Lieu of Trans	670	0	0	0
520 Insurance	675	0	0	0
590 Other Purchased Services	680	0	0	0
600 Supplies				
626 Motor Fuel	685	0	0	0
680 Miscellaneous Supplies	690	0	0	0
730 Equip (including buses)	695	0	0	0
800 Other	700	0	0	0
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Licensed	705	0	0	0
200 Employee Benefits				
210 Insurance	710	0	0	0
220 Social Security	715	0	0	0
290 Other	720	0	0	0
300 Purchased Professional & Technical Serv	725	0	0	0
400 Purchased Property Services	730	0	0	0
500 Other Purchased Services	735	0	0	0
700 Property (Equipment & Furnishings)	740	0	0	0

SPECIAL EDUCATION	Code 30 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
800 Other	745	0	0	0
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	750	0	0	0
200 Employee Benefits				
210 Insurance	755	0	0	0
220 Social Security	760	0	0	0
290 Other	765	0	0	0
300 Purchased Professional & Technical Serv	770	0	0	0
400 Purchased Property Services	775	0	0	0
500 Other Purchased Services	780	0	0	0
600 Supplies	785	0	0	0
700 Property (Equipment & Furnishings)	790	0	0	0
800 Other	795	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	860	0	0	0
120 Non-Licensed	865	0	0	0
200 Employee Benefits				
210 Insurance	870	0	0	0
220 Social Security	873	0	0	0
290 Other	880	0	0	0
300 Purchased Professional & Technical Serv	885	0	0	0
400 Purchased Property Services	890	0	0	0
500 Other Purchased Services	895	0	0	0
600 Supplies	900	0	0	0
700 Property (Equipment & Furnishings)	905	0	0	0
800 Other	910	0	0	0
TOTAL EXPENDITURES*	~~~	323,788	353,142	420,398

**Goes to Budget Line 175.*

COST OF LIVING	Code 33 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2023 $	05			
2024 $	10			
2025 $	15		0	0
2026 $	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 175 - Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2026 Tax to be Levied		0

Budget Line 175: *should be the amount the USD is utilizing for Cost of Living weighting per KSA 72-5159.*

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	13,679	36,409	31,706
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05	0	0	0
1315 Individual (Summer School)	15	0	0	0
1320 Other School District/Govt Sources (in-state)	25	0	0	0
1510 Interest on Idle Funds	35	0	0	0
1700 Student Activities (reimbursement)	45	0	0	
1900 Other Revenue From Local Source				
1910 User Charges	55	210	285	200
1940 Sale & Rent of Textbook	65	0	0	0
1990 Miscellaneous	75	0	1,000	1,000
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	0
3240 Other State Grant	90	0	0	0
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115	0	0	0
4532 Special Project Aid	125	0	0	0
4590 Other Federal Aid	130	0	0	0
5000 OTHER				
5206 Transfer From General	135	40,000	0	0
5208 Transfer From Supplemental General	140	0	15,000	20,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	53,889	52,694	52,906
TOTAL EXPENDITURES & TRANSFERS	175	17,480	20,988	52,906
UNENCUMBERED CASH BALANCE JUNE 30	190	36,409	31,706	0

USD # 212

STATE OF KANSAS
Budget Form USD-E
2026-2027

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	0	0	0
120 Non-Licensed	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	0	0	0
290 Other	230	0	0	0
300 Purchased Professional & Technical Serv	235	1,928	0	10,000
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
564 Payment to Vocational Education Coop	245	0	0	0
590 Other	250	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	255	6,081	11,313	21,406

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
644 Textbooks	260	0	0	0
650 Supplies (Technology Related)	263	0	0	0
680 Miscellaneous Supplies	265	10	0	0
700 Property (Equipment & Furnishings)	270	740	470	1,000
800 Other	275	328	354	1,000
2100 Student Support Services				
100 Salaries				
110 Licensed	280	0	0	0
120 Non-Licensed	285	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	290	0	0	0
220 Social Security	295	0	0	0
290 Other	300	0	0	0
300 Purchased Professional & Technical Serv	305	0	0	0
400 Purchased Property Services	307	0	0	0
500 Other Purchased Services	310	0	0	0
600 Supplies	315	0	0	0
700 Property (Equipment & Furnishings)	320	0	0	0
800 Other	325	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Licensed	330	0	0	0
120 Non-Licensed	335	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	340	0	0	0
220 Social Security	345	0	0	0
290 Other	350	0	0	0
300 Purchased Professional & Technical Serv	355	0	0	0
400 Purchased Property Services	357	0	0	0
500 Other Purchased Services	360	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	365	0	0	0
650 Technology Supplies	370	0	0	0
680 Miscellaneous Supplies	375	0	0	0
700 Property (Equipment & Furnishings)	380	0	0	0
800 Other	385	0	0	0
2400 School Administration				
100 Salaries				
110 Licensed	445	0	0	0
120 Non-Licensed	450	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	455	0	0	0
220 Social Security	460	0	0	0
290 Other	465	0	0	0
300 Purchased Professional & Technical Serv	470	0	0	0
500 Other Purchased Services	475	0	0	0
600 Supplies	480	0	0	0
700 Property (Equipment & Furnishings)	485	0	0	0
800 Other	490	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	590	0	0	0
120 Non-Licensed	595	0	0	0
200 Employee Benefits				
210 Insurance	600	0	0	0
220 Social Security	605	0	0	0
290 Other	610	0	0	0

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	615	0	0	0
400 Purchased Property Services	620	0	0	0
500 Other Purchased Services	625	0	0	0
600 Supplies	630	0	0	0
700 Property (Equipment & Furnishings)	635	0	0	0
800 Other	640	0	0	0
2600 Operations & Maintenance 100 Salaries 120 Non-Licensed	495	0	0	0
200 Employee Benefits 210 Insurance (Employee)	500	0	0	0
220 Social Security	505	0	0	0
290 Other	510	0	0	0
300 Purchased Professional & Technical Serv	515	0	0	0
400 Purchased Property Services 411 Water/Sewer	520	1,359	1,306	5,000
420 Cleaning	525	0	0	0
430 Repairs & Maintenance	530	0	1,152	5,000
440 Rentals	535	0	0	0
490 Other	540	0	0	0
500 Other Purchased Services	545	0	0	0
600 Supplies 610 General Supplies	550	0	0	0
620 Energy 621 Heating	555	5,056	4,674	6,500
622 Electricity	560	1,978	1,719	3,000
626 Motor Fuel (not schoolbus)	565	0	0	0
629 Other	570	0	0	0
680 Miscellaneous Supplies	575	0	0	0
700 Property (Equipment & Furnishings)	580	0	0	0
800 Other	585	0	0	0
2700 Student Transportation Services 120 Non-Licensed	586	0	0	0
200 Employee Benefits	587	0	0	0
500 Other Purchased Services 513 Contracting of Bus Services	596	0	0	0
520 Insurance	597	0	0	0
626 Motor Fuel	588	0	0	0
730 Equipment (including buses)	598	0	0	0
800 Other	589	0	0	0
2900 Other Support Services 100 Salaries 110 Licensed	650	0	0	0
120 Non-Licensed	655	0	0	0
200 Employee Benefits 210 Insurance	660	0	0	0
220 Social Security	665	0	0	0
290 Other	670	0	0	0
300 Purchased Professional & Technical Serv	675	0	0	0
400 Purchased Property Services	680	0	0	0
500 Other Purchased Services	685	0	0	0
600 Supplies	690	0	0	0
700 Property (Equipment & Furnishings)	695	0	0	0
800 Other	700	0	0	0
TOTAL EXPENDITURES*	~~~	17,480	20,988	52,906

**Goes to Budget Line 175.*

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	49,866	66,924	61,927
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1700 Student Activities*				
1710 Admissions	10	0	0	0
1790 Other Student Activity Income	20	0	0	0
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	46,500	17,000	40,000
1930 City/County Sales Tax	32	0	0	0
1990 Miscellaneous	35	0	0	0
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40	0	0	0
3228 Mental Health (Community Mental Health)	45	0	0	0
3230 Safe & Secure Schools Grant	55	0		0
3231 Pre-K Pilot Grant (CIF)	60	0	0	0
3240 Other State Grant	70	0	0	0
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80	0	0	0
4587 Pre-K Pilot Grant (GEER)	85	0	0	0
4589 Safe & Secure Schools Grant	87	0	0	0
RESOURCES AVAILABLE	170	96,366	83,924	101,927
TOTAL EXPENDITURES	175	29,442	21,997	101,927
UNENCUMBERED CASH BALANCE JUNE 30	190	66,924	61,927	0

Note: *The only monies reported on this form are funds administered at the district level.*

**Include monetary gifts, private grants, and state grants that are administered by the Central Office.*
Exclude activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to include:

- *Drug prevention grants from cities or counties*
- *Gifts from booster clubs*
- *Gifts from individuals*
- *Gifts from foundations*
- *Gifts from businesses (includes money from pop sales)*
- *Gifts/grants from other governmental units not included in the budget.*

USD # 212

STATE OF KANSAS
Budget Form USD-E
2026-2027

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	0	0	0
120 Non-Licensed	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	0	0	0
290 Other	230	0	0	0
300 Purchased Professional & Technical Serv	235	0	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
562 Tuition/other LEA's outside the State	245	0	0	0
563 Tuition/Private Sources	250	0	0	0
590 Other	255	0	0	0

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260	29,442	21,997	30,000
644 Textbooks	265	0	0	0
650 Supplies (Technology Related)	267	0	0	0
680 Miscellaneous Supplies	270	0	0	0
700 Property (Equipment & Furnishings)	275	0	0	30,000
800 Other	280	0	0	0
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285	0	0	0
120 Non-Licensed	290	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	295	0	0	0
220 Social Security	300	0	0	0
290 Other	305	0	0	0
300 Purchased Professional & Technical Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (Equipment & Furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335	0	0	0
120 Non-Licensed	340	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	345	0	0	0
220 Social Security	350	0	0	0
290 Other	355	0	0	0
300 Purchased Professional & Technical Serv	360	0	0	0
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	0	0	0
600 Supplies				
640 Books (not textbooks) and Periodicals	370	0	0	0
650 Technology Supplies	375	0	0	0
680 Miscellaneous Supplies	380	0	0	0
700 Property (Equipment & Furnishings)	385	0	0	11,927
800 Other	390	0	0	0
2300 General Administration				
100 Salaries				
110 Licensed	395	0	0	0
120 Non-Licensed	400	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	405	0	0	0
220 Social Security	410	0	0	0
290 Other	415	0	0	0
300 Purchased Professional & Technical Serv	420	0	0	0
400 Purchased Property Services	425	0	0	0
500 Other Purchased Services				
520 Insurance	430	0	0	0
530 Communications (Telephone, postage, etc.)	435	0	0	0
590 Other	440	0	0	0
600 Supplies	445	0	0	0
700 Property (Equipment & Furnishings)	450	0	0	30,000
800 Other	455	0	0	0

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Licensed	460	0	0	0
120 Non-Licensed	465	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	470	0	0	0
220 Social Security	475	0	0	0
290 Other	480	0	0	0
300 Purchased Professional & Technical Serv	485	0	0	0
400 Purchased Property Services	490	0	0	0
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495	0	0	0
590 Other	500	0	0	0
600 Supplies	505	0	0	0
700 Property (Equipment & Furnishings)	510	0	0	0
800 Other	515	0	0	0
2500 Central Services				
100 Salaries				
110 Licensed	680	0	0	0
120 Non-Licensed	685	0	0	0
200 Employee Benefits				
210 Insurance	690	0	0	0
220 Social Security	695	0	0	0
290 Other	700	0	0	0
300 Purchased Professional & Technical Serv	705	0	0	0
400 Purchased Property Services	710	0	0	0
500 Other Purchased Services	715	0	0	0
600 Supplies	720	0	0	0
700 Property (Equipment & Furnishings)	725	0	0	0
800 Other	730	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	525	0	0	0
220 Social Security	530	0	0	0
290 Other	535	0	0	0
300 Purchased Professional & Technical Serv	540	0	0	0
400 Purchased Property Services				
411 Water/Sewer	545	0	0	0
420 Cleaning	550	0	0	0
430 Repairs & Maintenance	555	0	0	0
440 Rentals	560	0	0	0
460 Repair of Buildings	565	0	0	0
490 Other	570	0	0	0
500 Other Purchased Services				
520 Insurance	575	0	0	0
590 Other	580	0	0	0
600 Supplies				
610 General Supplies	585	0	0	0
620 Energy				
621 Heating	590	0	0	0
622 Electricity	595	0	0	0
626 Motor Fuel (not schoolbus)	600	0	0	0
629 Other	605	0	0	0
680 Miscellaneous Supplies	610	0	0	0

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615	0	0	0
800 Other	620	0	0	0
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	625	0	0	0
200 Employee Benefits				
210 Insurance	630	0	0	0
220 Social Security	635	0	0	0
290 Other	640	0	0	0
442 Rent of Vehicles (lease)	645	0	0	0
500 Other Purchased Services				
513 Contracting of Bus Services	650	0	0	0
519 Mileage in Lieu of Trans	655	0	0	0
520 Insurance	660	0	0	0
626 Motor Fuel	665	0	0	0
730 Equipment (including buses)	670	0	0	0
800 Other	675	0	0	0
2900 Other Support Services				
100 Salaries				
110 Licensed	805	0	0	0
120 Non-Licensed	810	0	0	0
200 Employee Benefits				
210 Insurance	815	0	0	0
220 Social Security	820	0	0	0
290 Other	825	0	0	0
300 Purchased Professional & Technical Serv	830	0	0	0
400 Purchased Property Services	835	0	0	0
500 Other Purchased Services	840	0	0	0
600 Supplies	845	0	0	0
700 Property (Equipment & Furnishings)	850	0	0	0
800 Other	855	0	0	0
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Licensed	735	0	0	0
120 Non-Licensed	740	0	0	0
200 Employee Benefits				
210 Insurance	745	0	0	0
220 Social Security	750	0	0	0
290 Other	755	0	0	0
500 Other Purchased Services				
520 Insurance	760	0	0	0
570 Food Service Management	765	0	0	0
590 Other Purchased Services	770	0	0	0
600 Supplies				
630 Food & Milk	775	0	0	0
680 Miscellaneous Supplies	780	0	0	0
700 Property (Equipment & Furnishings)	785	0	0	0
800 Other	790	0	0	0
3300 Community Services Operations	795	0	0	0
4300 Architectural & Engineering Services	800	0	0	0
4700 Building Improvements				
100 Salaries				
120 Non-Licensed	860	0	0	0

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865	0	0	0
220 Social Security	870	0	0	0
290 Other	875	0	0	0
400 Outside Contractors	880	0	0	0
4900 Other	885	0	0	0
TOTAL EXPENDITURES*	~~~	29,442	21,997	101,927

**Goes to Budget Line 175.*

SPECIAL LIABILITY EXPENSE	Code 42 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	~~~~~~~~~~	~~~~~~~~~~
RESOURCES AVAILABLE	**100**	0	0	0	0
EXPENDITURES					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July December Estimate	180	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 100)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

SCHOOL RETIREMENT (USD 500 ONLY)	Code 44 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	0
UNENCUMBERED CASH BALANCEJUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

EXTRAORDINARY GROWTH FACILITIES	Code 45 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2023 $	05			
2024 $	10			
2025 $	15		0	0
2026 $	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 175-Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2026 Tax to be Levied		0

Budget Line 175: *should be the amount the USD is utilizing from the State Board of Tax Appeals approved for Ancillary New Facilities weighting per KSA 72-5158.*

SPECIAL RESERVE	Code 47 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	2026-2027 Actual (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72	0	0	
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	0	0	
EXPENDITURES				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

KPERS SPECIAL RETIREMENT CONTRIBUTION	Code 51 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	167,596	181,169	204,268
RESOURCES AVAILABLE	**70**	167,596	181,169	204,268
EXPENDITURES				
1000 Instruction				
200 Employee Benefits	75	107,260	115,930	130,691
2100 Student Support				
200 Employee Benefits	80	5,026	5,417	6,118
2200 Instructional Support				
200 Employee Benefits	85	5,026	5,417	6,118
2300 General Administration				
200 Employee Benefits	90	10,894	11,776	13,277
2400 School Administration				
200 Employee Benefits	95	17,598	19,023	21,448
2500 Central Services				
200 Employee Benefits	100	0	0	0
2600 Operations & Maintenance				
200 Employee Benefits	105	12,570	13,588	15,320
2700 Student Transportation Services				
200 Employee Benefits	110	838	906	1,031
2900 Other Support Services				
200 Employee Benefits	113	0	0	0
3000 Food Service				
200 Employee Benefits	115	8,384	9,112	10,265
TOTAL EXPENDITURES	175	167,596	181,169	204,268
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	225,000	225,000	225,000
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	225,000	225,000	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	225,000	225,000	

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CONTINGENCY RESERVE	Code 53 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	0	0	
120 Non-Licensed	215	0	0	
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	
220 Social Security	225	0	0	
290 Other	230	0	0	
300 Purchased Professional & Technical Serv	235	0	0	
400 Purchased Property Services	237	0	0	
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	
562 Tuition/other LEA's outside the State	245	0	0	
563 Tuition/Private Sources	250	0	0	
590 Other	255	0	0	
600 Supplies				
610 General Supplemental (Teaching)	260	0	0	
644 Textbooks	265	0	0	
650 Supplies (Technology Related)	267	0	0	
680 Miscellaneous Supplies	270	0	0	
700 Property (Equipment & Furnishings)	275	0	0	
800 Other	280	0	0	
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	285	0	0	
120 Non-Licensed	290	0	0	
200 Employee Benefits				
210 Insurance (Employee)	295	0	0	
220 Social Security	300	0	0	
290 Other	305	0	0	
300 Purchased Professional & Technical Serv	310	0	0	
400 Purchased Property Services	313	0	0	
500 Other Purchased Services	315	0	0	
600 Supplies	320	0	0	
700 Property (Equipment & Furnishings)	325	0	0	
800 Other	330	0	0	
2200 Instr Support Staff				

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
100 Salaries				
110 Licensed	335	0	0	
120 Non-Licensed	340	0	0	
200 Employee Benefits				
210 Insurance (Employee)	345	0	0	
220 Social Security	350	0	0	
290 Other	355	0	0	
300 Purchased Professional & Technical Serv	360	0	0	
400 Purchased Property Services	363	0	0	
500 Other Purchased Services	365	0	0	
600 Supplies				
640 Books (not textbooks)				
and Periodicals	370	0	0	
650 Technology Supplies	375	0	0	
680 Miscellaneous Supplies	380	0	0	
700 Property (Equipment & Furnishings)	385	0	0	
800 Other	390	0	0	
2300 General Administration				
100 Salaries				
110 Licensed	395	0	0	
120 Non-Licensed	400	0	0	
200 Employee Benefits				
210 Insurance (Employee)	405	0	0	
220 Social Security	410	0	0	
290 Other	415	0	0	
300 Purchased Professional & Technical Serv	420	0	0	
400 Purchased Property Services	425	0	0	
500 Other Purchased Services				
520 Insurance	430	0	0	
530 Communications (Telephone, postage, etc.)	435	0	0	
590 Other	440	0	0	
600 Supplies	445	0	0	
700 Property (Equipment & Furnishings)	450	0	0	
800 Other	455	0	0	
2400 School Administration				
100 Salaries				
110 Licensed	460	0	0	
120 Non-Licensed	465	0	0	
200 Employee Benefits				
210 Insurance (Employee)	470	0	0	
220 Social Security	475	0	0	
290 Other	480	0	0	
300 Purchased Professional & Technical Serv	485	0	0	
400 Purchased Property Services	490	0	0	
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495	0	0	
590 Other	500	0	0	
600 Supplies	505	0	0	
700 Property (Equipment & Furnishings)	510	0	0	
800 Other	515	0	0	
2500 Central Services				
100 Salaries				
110 Licensed	625	0	0	
120 Non-Licensed	630	0	0	

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance	635	0	0	
220 Social Security	640	0	0	
290 Other	645	0	0	
300 Purchased Professional & Technical Serv	650	0	0	
400 Purchased Property Services	655	0	0	
500 Other Purchased Services	660	0	0	
600 Supplies	665	0	0	
700 Property (Equipment & Furnishings)	670	0	0	
800 Other	675	0	0	
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520	0	0	
200 Employee Benefits				
210 Insurance (Employee)	525	0	0	
220 Social Security	530	0	0	
290 Other	535	0	0	
300 Purchased Professional & Technical Serv	540	0	0	
400 Purchased Property Services				
411 Water/Sewer	545	0	0	
420 Cleaning	550	0	0	
430 Repairs & Maintenance	555	0	0	
440 Rentals	560	0	0	
460 Repair of Buildings	565	0	0	
490 Other	570	0	0	
500 Other Purchased Services				
520 Insurance	575	0	0	
590 Other	580	0	0	
600 Supplies				
610 General Supplies	585	0	0	
620 Energy				
621 Heating	590	0	0	
622 Electricity	595	0	0	
626 Motor Fuel (not schoolbus)	600	0	0	
629 Other	605	0	0	
680 Miscellaneous Supplies	610	0	0	
700 Property (Equipment & Furnishings)	615	0	0	
800 Other	620	0	0	
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 Non-Licensed	880	0	0	
200 Employee Benefits				
210 Insurance	882	0	0	
220 Social Security	884	0	0	
290 Other	886	0	0	
600 Supplies	888	0	0	
730 Equipment	890	0	0	
800 Other	892	0	0	
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	894	0	0	
200 Employee Benefits				
210 Insurance	896	0	0	
220 Social Security	898	0	0	
290 Other	900	0	0	
442 Rent of Vehicles (lease)	902	0	0	

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
500 Other Purchased Services				
513 Contracting of Bus Services	904	0	0	
519 Mileage in Lieu of Trans	906	0	0	
520 Insurance	908	0	0	
626 Motor Fuel	910	0	0	
730 Equipment (Including Buses)	912	0	0	
800 Other	914	0	0	
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 Non-Licensed	916	0	0	
200 Employee Benefits				
210 Insurance	918	0	0	
220 Social Security	920	0	0	
290 Other	922	0	0	
300 Purchased Professional & Technical Serv	924	0	0	
400 Purchased Property Services	926	0	0	
500 Other Purchased Services	928	0	0	
600 Supplies	930	0	0	
730 Equipment	932	0	0	
800 Other	934	0	0	
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	936	0	0	
200 Employee Benefits				
210 Insurance	938	0	0	
220 Social Security	940	0	0	
290 Other	942	0	0	
300 Purchased Professional & Technical Serv	944	0	0	
400 Purchased Property Services	946	0	0	
500 Other Purchased Services	948	0	0	
600 Supplies	950	0	0	
730 Equipment	952	0	0	
800 Other	954	0	0	
2900 Other Support Services				
100 Salaries				
110 Licensed	825	0	0	
120 Non-Licensed	830	0	0	
200 Employee Benefits				
210 Insurance	835	0	0	
220 Social Security	840	0	0	
290 Other	845	0	0	
300 Purchased Professional & Technical Serv	850	0	0	
400 Purchased Property Services	855	0	0	
500 Other Purchased Services	860	0	0	
600 Supplies	865	0	0	
700 Property (Equipment & Furnishings)	870	0	0	
800 Other	875	0	0	
3300 Community Services Operations	680	0	0	
5200 TRANSFER TO:				
932 Adult Education	730	0	0	
934 Adult Suppl Education	735	0	0	
936 Bilingual Education	740	0	0	
937 Virtual Education	745	0	0	
940 Driver Training	750	0	0	
943 Extraordinary School Prog	757	0	0	
944 Food Service	760	0	0	
946 Professional Development	765	0	0	

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
948 Parent Education Program	770	0	0	
949 Summer School	773	0	0	
950 Special Education	775	0	0	
954 Career and Postsecondary Education	790	0	0	
960 Special Reserve Fund	853	0	0	
963 Special Liability Expense Fund	800	0	0	
974 Textbook & Student Material Revolving	805	0	0	
976 Preschool-Aged At-Risk	810	0	0	
978 At-Risk Education Fund	815	0	0	
980 Supplemental General Fund	820	0	0	
TOTAL EXPENDITURES & TRANSFERS*	~~~	0	0	0

**Goes to Budget Line 175.*

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	39,406	38,867	28,499
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04	0	0	
1740 Fees (Rental)	05	370	740	
1911 Fines	10	263	135	
1942 Rental Fees & Books	15	4,018	10,259	
1990 Miscellaneous	20	0	10,399	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22	0	0	
5000 OTHER				
5206 Transfer From General	25	20,000	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	64,057	60,400	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75	19,939	2,051	
645 Workbooks	80	0	0	
646 Repairing Textbooks	85	0	0	
649 Other Materials & Supplies	90	0	0	
650 Supplies (Technology Related)	93	5,251	29,850	
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95	0	0	
682 Musical Instruments	100	0	0	
683 Other Material & Supplies	105	0	0	
684 Other	110	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	25,190	31,901	
UNENCUMBERED CASH BALANCE JUNE 30	190	38,867	28,499	

ACTIVITY FUND	Code 56 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	49,422	49,423	52,002
Cancellation of Prior Year Encumbrances	03	0	0	
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	24,053	23,100	
1730 Student Organization Membership Dues	15	0	0	
1790 Other Student Activity Income	55	31,967	60,144	
1900 Other Revenue From Local Source				
1980 Reimbursements	60	3,761	0	
RESOURCES AVAILABLE	170	109,203	132,667	
TOTAL EXPENDITURES	175	59,780	80,665	
UNENCUMBERED CASH BALANCE JUNE 30	190	49,423	52,002	~~~~~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

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ACTIVITY FUND	Code 56 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	0	0	
120 Non-Licensed	215	0	0	
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	
220 Social Security	225	0	0	
290 Other	230	0	0	
300 Purchased Professional and Tech Services	232	11,377	14,673	
600 Supplies	235	0	0	
700 Property (Equipment & Furnishings)	240	0	0	
800 Other	245	48,403	65,992	
2700 Student Transportation Serv				
100 Salaries				
120 Non-Licensed	250	0	0	
200 Employee Benefits				
210 Insurance	255	0	0	
220 Social Security	260	0	0	
290 Other	265	0	0	
600 Supplies	270	0	0	
730 Equipment	275	0	0	
800 Other	280	0	0	
TOTAL EXPENDITURES*	~~~	59,780	80,665	~~~~~~~~~~

**Goes to Budget Line 175.*

BOND & INTEREST #1	Code 62 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after 7/1/17 and before 6/30/22)	83			0	0
July - December Estimate*	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate*	87				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85			0	
890 Bond Fees	90				
831 Principal	95			0	
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July-December	105				0
890 Bond Fees July-December	110				
831 Principal Due July-December	115				0
990 Cash Basis Reserve	120				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

Budget Line 30: *Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.*

**July - December estimate must be entered manually.*

***Note:** Use this form only if bond issues have levies based on different assessed valuations.*

BOND & INTEREST #2	Code 63 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior 7/1/15)	76			0	0
July - December Estimate *	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate *	79				
3217 State Aid (after 7/1/17 and prior 6/30/22)	83			0	0
July - December Estimate *	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate *	87				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July-December	105				
890 Bond Fees July-December	110				
831 Principal Due July-December	115				
990 Cash Basis Reserve	120				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

***Budget Line 30:** Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.*

**July - December estimate must be entered manually.*

NO FUND WARRANT	Code 66 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	**85**	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

SPECIAL ASSESSMENT	Code 67 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	0	0	0	0
EXPENDITURES					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
TOTAL EXPENDITURES	**175**	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

TEMPORARY NOTE (KSA 72-5457)	Code 68 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	75				0
RESOURCES AVAILABLE	**80**	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	**95**	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 80)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

Budget Line 30: *Interest on temporary notes only.*

SPECIAL EDUCATION COOP (sponsoring district only)	Code 78 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Budget Line 55: *Includes IDEA Title VI-B allocations.*

USD # 212

STATE OF KANSAS
Budget Form USD-E
2026-2027

SPECIAL EDUCATION COOP (sponsoring district only)	Code 78 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	280			
120 Non-Licensed	285			

SPECIAL EDUCATION COOP (sponsoring district only)	Code 78 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	330			
120 Non-Licensed	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Licensed	390			
120 Non-Licensed	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Licensed	445			
120 Non-Licensed	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

SPECIAL EDUCATION COOP (sponsoring district only)	Code 78 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
2500 Central Services				
100 Salaries				
110 Licensed	795			
120 Non-Licensed	800			
200 Employee Benefits				
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional & Technical Serv	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 Non-Licensed	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	630			
200 Employee Benefits				
210 Insurance	635			

SPECIAL EDUCATION COOP (sponsoring district only)	Code 78 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)
EXPENDITURES				
220 Social Security	640			
290 Other	645			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 Non-Licensed	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional & Technical Serv	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Servi	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services				
100 Salaries				
110 Licensed	850			
120 Non-Licensed	855			
200 Employee Benefits				
210 Insurance	860			
220 Social Security	865			
290 Other	870			
300 Purchased Professional & Technical Serv	875			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
TOTAL EXPENDITURES*	~~~	0	0	0

**Goes to Budget Line 175.*

HISTORICAL MUSEUM	Code 80 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

PUBLIC LIBRARY BOARD (only USD 446 & 500) Public Library District (only USD 463)	Code 82 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

PUBLIC LIBRARY BOARD EMPLOYEE BENEFITS (only USD 446 & 500)	Code 83 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	**185**				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

RECREATION COMMISSION	Code 84 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo. 2024-2025 Actual (1)	12 mo. 2025-2026 Actual (2)	12 mo. 2026-2027 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2023 $	05				
2024 $	10				
2025 $	15		0	0	0
2026 $	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commerical Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	**185**				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2026 Tax to be Levied			0

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 212 will meet on the 14th day of September 2026 at 6:35 PM at 512 Bryant St., Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office. on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,068,397	20.000	2,093,668	20.000	2,234,930	345,512	20.000
Supplemental General (LOB)	08	695,057	31.023	711,454	29.776	765,371	503,855	25.497
SPECIAL REVENUE								
Federal Funds	07	114,763		93,353		82,638		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	38,491		37,607		52,738		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	340,834		354,744		410,788		
Bilingual Education	14	0		0		1,090		
Virtual Education	15	0		0		0		
Capital Outlay	16	521,474	7.988	288,815	7.985	380,526	158,089	8.000
Driver Training	18	3,987		4,046		7,915		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	184,575		214,040		285,835		
Professional Development	26	15,621		13,525		19,665		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	323,788		353,142		420,398		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	17,480		20,988		52,906		
Gifts and Grants	35	29,442		21,997		101,927		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	167,596		181,169		204,268		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	25,190		31,901				
Activity Fund	56	59,780		80,665				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,606,475	59.011	4,501,114	57.761	5,020,995	1,007,456	53.497
Less: Transfers	105	912,440		934,798		965,000		
NET USD EXPENDITURES	110	3,694,035		3,566,316		4,055,995		
TOTAL USD TAXES LEVIED	115	1,159,106		1,092,624		1,007,456		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Notice of Hearing 2026-2027 Budget

	Code 99 Line	2024-2025 Actual Actual Expenditures (1)	2024-2025 Actual Actual Tax Rate* (2)	2025-2026 Actual Actual Expenditures (3)	2025-2026 Actual Actual Tax Rate* (4)	2026-2027 Proposed Budget Budgeted Expenditures (5)	2026-2027 Proposed Budget Amount of 2026 Tax to be Levied (6)	2026-2027 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	$1,159,106		$1,092,624		$1,007,456		
Assessed Valuation - General Fund	128	$17,959,261		$17,230,369		$17,275,581		
Assessed Valuation - All Other Funds	130	$20,321,882		$19,662,880		$19,761,081		
Assessed Valuation - Capital Outlay	129	$20,233,770		$19,606,638		$19,761,081		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	347,749		309,111		270,472		
TOTAL USD DEBT	155	347,749		309,111		270,472		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 212 will meet on the 14th day of September 2026 at 6:30 PM at 512 Bryant St., Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office. and will be available at this hearing.

Revenue Neutral

	2025-2026 Actual Taxes Levied (1)	2025-2026 Actual Tax Rate (2)	2025-2026 Revenue Neutral Taxes (3)	2025-2026 Revenue Neutral Tax Rate (4)	2026-2027 Proposed Taxes to be Levied (5)	2026-2027 Proposed Tax Rate (6)
General	$344,607	20.000	$344,607	19.948	$345,512	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$589,942	29.776	$585,482	29.854	$503,855	25.497
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$158,075	7.985	$156,559	7.999	$158,089	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$0	0.000			$0	0.000
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board/District	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$1,092,624	57.761	$1,086,648	57.801	$1,007,456	53.497
Total Taxes Levied Excluding General Fund	$748,017	37.761	$742,041	37.853	$661,944	33.497

Notice of Hearing 2026-2027 Budget

Board President	Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 212 will meet on the 14th day of September 2026 at 6:30 PM at 512 Bryant St., Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office. and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	$344,607	20.000	$344,607	19.948	$345,512	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$589,942	29.776	$585,482	29.854	$503,855	25.497
Adult Education	$0	0.000	$0	0.000	$0	0.000
Capital Outlay	$158,075	7.985	$156,559	7.999	$158,089	8.000
Cost of Living	$0	0.000	$0	0.000	$0	0.000
Special Liability Expense Fund	$0	0.000	$0	0.000	$0	0.000
Extraordinary Growth Facilities	$0	0.000	$0	0.000	$0	0.000
Bond and Interest #1	$0	0.000	$0	0.000	$0	0.000
Bond and Interest #2	$0	0.000	$0	0.000	$0	0.000
No-Fund Warrant	$0	0.000	$0	0.000	$0	0.000
Special Assessment	$0	0.000	$0	0.000	$0	0.000
Temporary Note	$0	0.000	$0	0.000	$0	0.000
Historical Museum	$0	0.000	$0	0.000	$0	0.000
Public Library Board/District	$0	0.000	$0	0.000	$0	0.000
Public Library Board Employee Benefits	$0	0.000	$0	0.000	$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$1,092,624	57.761	$1,086,648	57.801	$1,007,456	53.497
Taxes Levied Excluding General Fund	$748,017	37.761	$742,041	37.853	$661,944	33.497

Board President

Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 212 will meet on the 14th day of September 2026 at 6:30 PM at 512 Bryant St., Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office. and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	$344,607	20.000				
ALL OTHER FUNDS						
Supplemental General (LOB)	$589,942	29.776				
Adult Education	$0	0.000				
Capital Outlay	$158,075	7.985				
Cost of Living	$0	0.000				
Special Liability Expense Fund	$0	0.000				
Extraordinary Growth Facilities	$0	0.000				
Bond and Interest #1	$0	0.000				
Bond and Interest #2	$0	0.000				
No-Fund Warrant	$0	0.000				
Special Assessment	$0	0.000				
Temporary Note	$0	0.000				
Historical Museum	$0	0.000				
Public Library Board/District	$0	0.000				
Public Library Board Employee Benefits	$0	0.000				

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$1,092,624	57.761	$0	0.000	$0	0.000
Taxes Levied Excluding General Fund	$748,017	37.761	$0	0.000	$0	0.000

Board President

Clerk of the Board

Unencumbered Cash Balance by Fund

	Fund	July 1, 2024	July 1, 2025	July 1, 2026
General	06	0	0	0
Federal Funds	07	3,700	0	0
Supplemental General	08	30,680	114,246	153,768
Adult Education	10	0	0	0
Preschool-Aged At-Risk*	11	33,836	25,345	17,738
Adult Supplemental Education	12	0	0	0
At-Risk Education Fund*	13	42,866	25,532	25,788
Bilingual Education*	14	325	1,090	1,090
Virtual Education*	15	0	0	0
Capital Outlay	16	424,191	152,418	150,294
Driver Training*	18	2,363	5,356	3,700
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	16,345	52,794	45,990
Professional Development*	26	10,152	10,794	8,965
Parent Education Program*	28	0	0	0
Summer School*	29	0	0	0
Special Education*	30	33,379	71,982	75,398
Cost of Living	33	0	0	0
Career and Postsecondary Education*	34	13,679	36,409	31,706
Gifts/Grants	35	49,866	66,924	61,927
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve*	53	225,000	225,000	225,000
Text Book & Student Material*	55	39,406	38,867	28,499
Activity Fund	56	49,422	49,423	52,002
Bond and Interest #1	62	0	0	0
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		975,210	876,180	881,865
Enrollment (FTE)[1]		138.5	137.5	147.0
Amount per Pupil[2]		7,041	6,372	5,999
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Recreaction Commission Emp. Benefits	86	0	0	0
OTHER TOTAL		0	0	0

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

	July 1, 2024	July 1, 2025	July 1, 2026
July 1 Beginning Balances of Highlighted Funds*			
TOTAL	**401,006**	**440,375**	**417,884**

Total Expenditures (including Transfers) for General Fund and Supplemental General (LOB) Fund			
General	**2,068,397**	**2,093,668**	**2,234,930**
LOB	**695,057**	**711,454**	**765,371**
Total	**2,763,454**	**2,805,122**	**3,000,301**

CASH BALANCE			
Percentage	**14.51%**	**15.70%**	**13.93%**



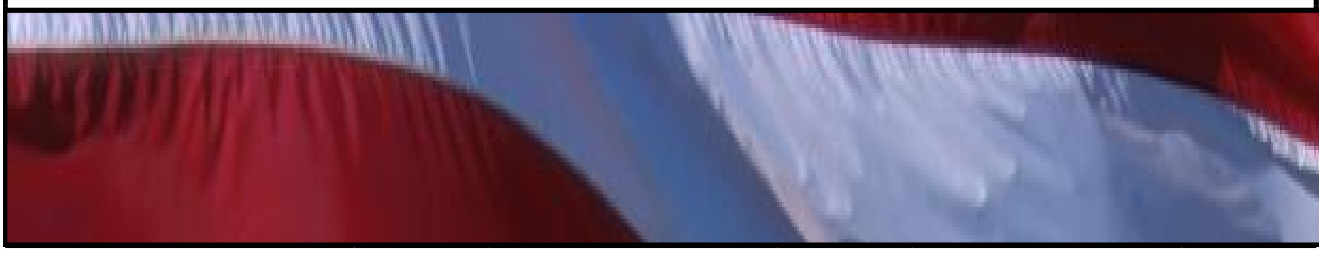
Budget Certificate
2026-2027 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 212 - Northern Valley

Superintendent:

Date:



NOTICE OF HEARING ON AMENDING THE 2026-27 BUDGET

The governing body of Unified School District 212 will meet on the day of , at , at , , KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at and will be available at this hearing.

SUMMARY OF AMENDMENTS

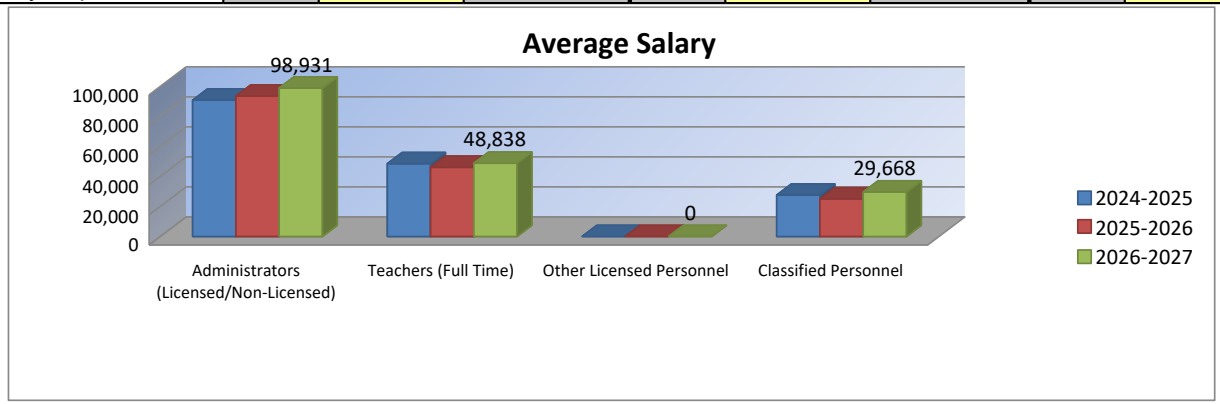
	Adopted Budget 2026-27			Proposed Amendment 2026-27 Budget
Fund	Actual Tax Rate	Amount of Tax to be Levied	Expenditures & Transfers	Expenditures & Transfers

Board Clerk

USD # 212

Average Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	181,708	90,854	2.0	187,032	93,516	2.0	197,861	98,931
Teachers (Full Time)	18.2	883,341	48,535	18.2	839,329	46,117	18.2	888,849	48,838
Other Licensed Personnel	0.0	0	0	0.0	0	0	0.0	0	0
Classified Personnel	16.5	455,911	27,631	16.0	401,284	25,080	16.0	474,692	29,668
Substitutes/Temporary Help	~~~~~~	45,311	~~~~~~	~~~~~~	32,035	~~~~~~	~~~~~~	45,000	~~~~~~



DEFINITIONS

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. ***Generally*** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

(AveSalary)

	Required Transfers							
	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
	C06 to	C06 to	C08 to	C08 to	C08 to	C06 to	C06 to	C08 to
USD#	C013	C030	C013	C014	C030	C013	C030	C013
101	690,535	619,220	196,112	339	213,910	564,308	585,087	165,815
102	503,919	481,576	163,936	66,187	158,772	610,912	471,503	192,527
103	191,457	133,002	57,181	11,463	44,252	191,472	117,282	57,041
105	338,814	330,129	109,703	7,964	110,474	350,938	289,567	118,110
106	225,338	92,943	65,182	7,790	32,763	231,900	97,413	66,673
107	472,188	441,759	135,982	0	144,960	434,601	419,188	132,414
108	468,962	416,921	141,924	5,638	144,812	362,168	374,495	121,087
109	814,229	550,070	218,608	1,082	179,829	774,870	515,500	216,152
110	173,172	242,351	58,307	0	84,780	210,001	210,349	67,401
111	365,704	438,017	115,743	0	146,322	390,243	321,285	129,272
112	393,670	510,724	132,438	0	178,010	471,660	502,992	156,213
113	611,479	626,072	217,415	2,057	222,703	636,180	585,622	227,253
114	784,112	618,572	229,577	0	202,786	854,603	475,330	254,779
115	452,828	665,792	154,116	3,533	226,537	416,072	683,661	141,399
200	275,891	172,603	80,614	16,312	54,601	254,921	167,864	77,750
202	8,685,470	3,883,576	2,341,387	260,026	1,273,669	8,870,016	3,958,346	2,384,510
203	1,613,938	4,403,580	541,356	78,714	1,476,280	1,792,870	3,280,374	595,396
204	3,870,547	3,727,512	1,068,124	57,064	1,251,754	4,229,780	4,584,848	1,166,946
205	610,941	564,842	185,435	2,735	189,629	654,709	534,088	203,151
206	471,113	557,635	155,163	5,961	185,871	462,115	552,690	155,404
207	176,936	1,914,463	58,705	38,767	636,519	209,440	2,390,839	70,565
208	319,991	499,771	108,044	0	168,702	329,039	380,946	114,758
209	222,111	104,831	62,942	20,604	36,182	233,023	103,272	66,460
210	1,524,125	685,278	414,401	70,023	223,952	1,432,387	677,517	397,872
211	863,169	925,133	251,015	4,503	303,470	964,096	805,480	276,892
212	244,161	214,884	68,602	765	73,537	274,574	187,941	78,368
214	2,791,182	1,002,794	772,557	155,215	337,691	2,768,195	996,710	767,731
215	948,679	423,996	254,819	59,154	132,994	1,002,839	412,284	274,531
216	456,592	170,628	127,679	39,712	58,062	420,002	167,025	118,421
217	187,154	81,106	54,794	10,528	28,926	224,600	73,223	65,277
218	652,351	568,935	180,735	26,997	191,675	575,538	548,993	159,280
219	322,680	188,750	93,690	3,983	62,822	239,199	187,986	75,726
220	122,081	161,010	37,941	6,358	49,973	156,097	157,218	48,568
223	242,010	422,278	81,950	8,011	142,886	255,483	428,044	85,914
224	260,833	325,943	80,200	700	100,400	277,943	310,115	80,600
225	123,156	59,283	35,696	2,022	20,259	88,156	62,337	27,658
226	381,300	283,984	120,520	2,867	98,900	341,954	265,607	113,246
227	182,314	219,998	61,093	1,086	73,726	217,301	212,389	73,532
229	5,138,141	35,257,504	1,712,024	257,724	11,763,260	5,296,630	38,264,426	1,766,205
230	1,363,861	4,591,515	456,673	27,747	1,538,816	1,448,670	4,818,473	485,082
231	4,694,994	10,460,831	1,520,780	68,821	3,499,808	4,639,113	10,881,488	1,487,554
232	2,669,639	8,168,550	880,953	111,806	2,733,459	2,741,243	8,531,516	910,338
233	17,675,873	41,963,284	5,553,676	1,026,937	14,023,854	19,872,047	44,226,419	6,203,067
234	2,768,594	2,492,076	764,692	8,301	837,841	2,771,564	2,951,001	764,854
235	738,399	545,673	197,402	655	177,580	747,357	514,512	201,724
237	477,029	618,003	151,155	317	208,670	459,869	541,991	151,928
239	635,680	805,223	199,254	0	266,719	619,335	787,316	196,863
240	598,034	664,601	195,462	396	225,731	676,046	636,304	213,418
241	101,644	127,204	33,433	1,213	41,926	100,509	123,732	33,445
242	59,696	135,317	19,958	3,059	45,282	62,327	117,375	20,815
243	461,432	858,002	143,583	0	278,318	444,708	824,502	143,546
244	773,894	1,332,608	240,946	2,362	434,122	712,544	1,436,126	236,844

	Required Transfers							
	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
	C06 to	C06 to	C08 to	C08 to	C08 to	C06 to	C06 to	C08 to
USD#	C013	C030	C013	C014	C030	C013	C030	C013
245	242,010	255,150	68,009	0	85,283	203,263	252,216	62,264
246	919,100	565,080	254,787	1,036	190,745	1,032,037	543,651	285,244
247	807,776	515,765	228,755	1,406	177,804	764,202	483,820	218,377
248	1,250,385	1,093,056	363,606	3,648	356,614	1,280,782	1,059,465	375,866
249	868,009	1,027,023	282,400	10,554	344,014	960,727	1,021,430	306,633
250	6,563,311	3,894,526	1,764,914	188,270	1,274,445	6,068,692	3,831,030	1,681,419
251	341,503	458,544	110,450	1,121	155,776	296,472	421,600	100,979
252	393,132	507,515	122,974	0	171,169	527,810	505,419	157,847
253	6,547,715	4,805,588	1,772,510	362,113	1,572,428	5,933,932	5,126,879	1,676,579
254	554,472	632,170	169,944	1,982	212,719	604,736	617,147	181,545
255	316,764	286,146	84,839	0	93,238	272,889	259,189	77,690
256	415,182	318,045	113,135	0	105,470	463,238	328,459	124,115
257	1,745,699	1,413,571	501,275	6,225	493,951	1,861,934	1,397,050	535,161
258	578,673	1,082,601	191,232	0	364,725	609,789	1,063,904	200,309
259	#########	64,408,644	28,129,896	3,638,620	21,744,044	#########	71,896,571	28,283,338
260	7,947,608	7,731,921	2,354,921	162,284	2,477,536	7,845,840	8,084,686	2,413,705
261	8,755,384	7,328,530	2,426,888	95,649	2,470,659	8,784,106	7,158,038	2,438,291
262	3,054,704	4,298,882	955,216	40,878	1,389,026	2,902,955	4,087,146	963,482
263	1,374,079	2,096,593	462,762	3,226	706,588	1,547,494	2,001,140	509,498
264	801,860	1,364,504	269,277	1,302	458,130	858,534	1,255,587	288,549
265	4,039,954	8,435,172	1,354,772	53,128	2,829,082	4,016,971	8,433,902	1,349,230
266	4,856,872	11,454,785	1,627,909	81,605	3,837,512	4,823,847	11,127,943	1,618,312
267	551,783	2,543,385	187,267	0	862,908	554,201	2,323,851	188,657
268	465,735	915,408	156,983	0	308,394	440,216	911,787	147,411
269	68,301	103,248	23,053	0	38,193	40,990	92,719	15,240
270	396,359	547,005	133,242	1,156	185,412	402,034	502,581	133,704
271	449,601	377,114	125,221	0	127,839	379,013	384,765	108,287
272	386,140	371,321	117,872	0	126,249	405,965	342,841	123,056
273	806,700	951,034	272,307	5,552	325,182	774,309	879,478	265,330
274	477,029	436,295	154,050	8,794	149,350	498,051	443,951	157,864
275	108,098	96,347	31,096	0	32,955	67,942	96,564	23,236
281	560,388	439,731	154,848	0	144,552	545,778	383,747	153,606
282	623,848	870,626	166,798	1,069	283,343	533,987	932,320	145,916
283	228,027	419,440	57,775	0	129,472	254,921	611,925	69,296
284	312,462	383,695	100,546	642	123,403	304,333	399,365	100,899
285	125,845	172,483	34,372	0	53,092	132,514	146,044	38,659
286	576,522	754,753	154,118	1,944	245,477	528,933	767,905	142,806
287	820,683	948,582	234,856	0	307,897	796,769	914,413	232,867
288	720,114	634,572	210,480	1,195	212,870	693,453	554,852	206,730
289	588,353	1,146,158	193,056	249	376,148	614,281	1,136,510	203,003
290	3,315,537	2,873,562	924,140	12,135	970,763	3,439,749	3,141,317	954,475
291	74,754	92,211	23,686	354	30,904	88,717	64,654	27,045
292	101,644	110,544	35,834	386	39,032	103,316	108,249	34,465
293	258,144	564,469	84,968	1,032	190,117	277,943	483,884	91,332
294	592,118	424,127	159,166	8,040	138,726	595,190	439,728	161,326
297	223,725	213,161	72,646	4,909	69,112	242,007	301,858	78,195
298	538,876	389,772	145,932	1,214	128,571	387,997	365,911	116,596
299	290,412	295,964	67,116	799	72,629	311,071	279,945	85,239
300	438,845	457,400	123,514	0	149,783	446,954	402,751	123,199
303	216,196	217,295	71,717	7,716	72,080	209,440	203,935	70,208
305	10,630,693	8,825,862	2,941,067	243,627	2,972,252	11,231,685	8,706,486	3,112,509
306	442,609	778,078	141,553	0	248,908	429,548	773,064	140,537

	Required Transfers							
	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
	C06 to	C06 to	C08 to	C08 to	C08 to	C06 to	C06 to	C08 to
USD#	C013	C030	C013	C014	C030	C013	C030	C013
307	404,426	462,705	133,353	3,891	154,755	457,061	474,041	146,587
308	7,371,087	6,281,148	1,988,445	62,756	2,061,661	7,844,717	6,988,648	2,131,671
309	1,272,435	1,241,145	353,320	8,084	405,120	1,307,734	1,192,301	365,209
310	343,654	306,134	101,626	2,030	103,122	349,815	352,139	102,258
311	277,505	320,136	86,481	0	105,237	220,670	293,876	71,789
312	687,308	961,910	206,797	2,830	303,239	868,079	879,713	244,749
313	1,823,142	2,737,466	609,891	3,641	924,850	1,959,074	2,683,428	643,924
314	73,141	196,568	24,562	0	66,079	59,519	75,633	20,528
315	723,879	687,469	254,395	28,075	241,503	837,197	646,219	288,977
316	253,304	211,644	71,853	6,864	73,140	264,467	199,025	75,301
320	981,485	1,669,494	327,933	2,034	557,405	948,374	1,664,608	317,566
321	783,575	1,961,119	261,318	340	658,400	771,501	1,891,462	256,819
322	295,790	223,914	90,821	0	74,416	309,387	207,423	99,700
323	614,168	1,301,074	199,887	3,178	423,082	673,800	1,274,745	220,899
325	641,058	789,907	190,978	385	257,589	615,966	685,288	192,547
326	111,325	154,808	35,966	0	52,285	133,637	135,290	41,000
327	471,113	719,682	157,328	640	240,368	489,067	707,454	163,436
329	260,295	432,973	89,598	1,111	148,913	263,344	394,124	91,738
330	288,799	665,826	94,358	0	217,434	364,414	640,889	120,692
331	977,720	1,140,679	297,694	5,660	387,116	1,152,760	1,071,430	346,270
332	190,381	299,720	58,868	0	95,357	194,279	282,463	60,435
333	1,595,115	1,148,991	464,772	3,804	389,039	1,627,227	1,093,471	473,255
334	148,433	200,847	43,558	0	71,559	96,017	136,865	28,952
335	447,987	401,613	146,694	0	132,445	550,270	388,193	174,013
336	1,099,263	737,764	347,149	27,431	255,081	1,131,984	705,319	361,631
337	1,127,229	783,163	323,065	833	259,175	1,067,973	789,953	320,771
338	239,321	546,611	80,350	0	183,601	304,333	523,191	102,572
339	351,183	743,643	117,698	0	249,141	336,900	727,417	112,920
340	572,757	1,189,272	191,368	811	397,062	595,190	1,183,340	199,082
341	630,839	918,460	187,019	0	308,239	560,939	904,929	170,598
342	546,943	710,275	158,845	0	233,275	461,553	680,911	143,554
343	644,284	975,563	216,445	252	328,573	610,912	984,053	201,737
344	531,884	356,155	153,461	0	121,382	542,409	525,958	150,554
345	3,543,564	5,898,736	1,121,014	8,453	1,989,510	3,717,130	5,623,521	1,167,227
346	786,264	873,957	220,558	411	284,837	945,566	821,035	255,310
347	330,209	352,588	96,934	5,481	119,609	312,756	293,480	98,383
348	824,985	1,756,142	258,405	1,424	549,556	825,967	1,837,234	251,999
349	389,367	409,991	107,641	5,302	134,451	354,307	395,479	102,032
350	348,494	468,088	113,090	10,172	157,728	280,750	451,429	94,036
351	310,311	246,650	88,285	6,900	85,459	252,675	226,909	74,361
352	1,046,559	959,501	313,871	20,523	314,145	1,023,053	834,512	314,788
353	2,527,660	2,396,092	674,893	6,762	778,584	2,424,557	2,157,367	653,351
355	362,477	640,877	119,885	0	214,060	355,991	594,668	118,816
356	283,958	470,602	93,299	384	154,686	271,766	451,132	90,988
357	710,434	847,702	212,835	797	289,759	583,960	815,023	186,554
358	404,426	635,581	123,687	1,097	208,293	398,104	552,935	121,998
359	161,340	289,234	46,345	0	93,656	162,274	279,721	49,151
360	415,182	401,015	115,084	398	135,474	406,526	398,088	112,287
361	1,340,198	1,223,331	370,878	27,253	412,054	1,276,290	1,150,256	352,446
362	1,032,038	1,724,602	317,188	1,890	582,089	993,855	1,620,147	309,475
363	1,121,313	641,300	336,558	41,223	216,560	1,052,251	636,535	317,621
364	919,100	811,069	272,507	1,477	267,830	761,956	775,596	240,868

	Required Transfers							
	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
	C06 to	C06 to	C08 to	C08 to	C08 to	C06 to	C06 to	C08 to
USD#	C013	C030	C013	C014	C030	C013	C030	C013
365	1,190,689	1,261,023	342,294	300	412,493	1,230,808	1,371,718	357,047
366	559,312	572,131	160,217	0	187,462	550,832	577,163	157,947
367	1,637,601	2,028,678	451,992	9,124	681,498	1,594,099	1,953,678	441,221
368	1,551,015	1,986,530	513,514	7,199	663,249	1,623,297	2,114,174	541,006
369	202,751	259,959	54,505	0	84,914	181,926	247,302	49,210
371	114,551	146,088	37,382	8,102	47,686	108,931	133,529	36,210
372	366,780	747,940	121,782	0	248,224	348,130	650,858	117,371
373	4,862,250	3,587,800	1,314,774	46,593	1,180,925	4,799,141	3,375,241	1,332,474
374	712,585	263,163	199,486	63,033	89,641	688,399	253,791	192,692
375	1,733,329	1,861,738	560,923	12,001	626,146	1,804,661	1,521,425	576,910
376	361,939	606,641	121,725	1,136	204,012	304,333	609,161	102,250
377	509,297	634,590	169,224	372	221,850	495,805	629,058	167,191
378	330,747	610,076	108,316	0	199,835	385,751	614,738	127,297
379	1,215,966	1,098,795	385,240	2,511	361,207	1,205,541	1,026,010	398,832
380	335,587	452,288	110,444	749	149,005	326,232	462,291	108,570
381	254,917	248,928	86,566	3,967	84,583	252,675	265,912	85,403
382	1,454,211	1,506,659	409,370	33,500	467,325	1,445,863	1,555,221	416,850
383	7,559,855	9,611,897	2,315,826	160,579	3,236,739	7,566,774	9,496,515	2,303,860
384	90,888	289,060	30,899	0	98,087	73,557	427,704	24,759
385	2,741,167	5,843,857	920,538	39,411	1,962,125	2,538,542	5,552,455	854,495
386	302,781	384,832	90,409	0	129,709	225,723	402,700	75,495
387	285,572	190,237	81,698	0	66,330	320,617	184,834	92,678
388	257,606	443,978	83,889	0	144,602	271,766	398,084	89,144
389	1,013,753	705,665	271,470	0	229,961	1,078,642	686,620	292,514
390	154,886	121,190	39,473	0	37,478	178,557	103,792	40,594
392	358,713	459,980	107,367	1,051	150,477	417,756	405,302	124,542
393	616,857	394,803	170,663	0	132,597	570,484	407,391	165,015
394	1,111,633	1,487,276	378,819	8,182	506,865	1,133,107	1,357,502	385,424
395	263,522	411,424	80,090	0	133,206	323,424	421,620	97,753
396	539,951	664,960	174,794	404	226,727	580,030	619,443	187,188
397	194,146	562,666	61,398	0	189,357	190,910	485,056	60,257
398	326,445	341,685	93,398	0	118,879	319,494	321,839	92,435
399	110,787	134,126	36,668	0	46,131	188,664	128,359	53,110
400	588,353	1,071,589	198,200	2,813	361,107	592,383	1,115,251	199,600
401	272,665	196,929	75,278	3,461	66,255	271,205	156,453	75,542
402	1,955,441	1,818,020	628,970	5,557	612,299	1,940,544	1,603,554	622,430
403	106,484	359,871	35,825	1,271	120,978	121,846	304,807	40,381
404	906,193	732,824	265,680	460	246,834	846,181	703,863	252,216
405	1,456,900	908,948	403,679	76,979	306,330	1,458,216	860,451	403,311
407	928,781	1,005,563	281,926	2,817	338,260	953,427	933,373	285,101
408	589,429	858,840	174,623	0	279,862	582,276	809,784	177,287
409	2,385,681	1,760,028	639,396	2,096	573,989	2,407,712	1,841,871	648,094
410	514,675	1,038,160	168,493	1,050	350,012	557,570	961,683	179,721
411	151,122	438,767	50,679	701	147,328	160,589	425,534	54,135
412	281,269	389,028	94,869	5,670	131,240	312,756	313,774	107,287
413	2,809,467	2,362,355	781,767	20,191	799,887	2,969,774	2,228,577	825,847
415	1,202,521	992,118	330,435	2,984	316,599	993,855	914,966	292,451
416	710,434	1,653,889	238,276	10,831	554,967	720,405	1,554,009	241,496
417	1,022,358	1,011,678	299,301	2,363	339,995	1,024,176	1,048,469	299,883
418	2,190,459	3,020,668	676,868	23,444	1,020,111	2,171,321	3,030,687	682,367
419	325,907	430,956	106,805	1,637	144,968	336,900	433,704	109,650
420	849,724	952,502	245,352	672	311,899	879,309	919,288	253,685

	Required Transfers							
	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
	C06 to	C06 to	C08 to	C08 to	C08 to	C06 to	C06 to	C08 to
USD#	C013	C030	C013	C014	C030	C013	C030	C013
421	353,335	589,545	112,158	0	192,428	422,248	562,511	134,637
422	246,312	390,887	76,248	6,813	127,046	272,328	329,414	81,389
423	463,584	635,593	150,783	1,358	215,138	440,216	628,944	144,261
426	243,623	222,044	61,460	0	60,270	204,386	210,368	59,904
428	5,429,629	2,789,664	1,465,331	163,264	915,731	5,463,957	2,634,842	1,493,320
429	166,718	345,168	54,205	0	112,219	181,926	269,663	61,032
430	902,428	567,624	251,966	1,151	192,714	992,171	547,688	274,302
431	947,066	991,388	269,638	0	321,781	833,828	869,147	258,957
432	148,433	339,837	49,732	0	113,849	212,247	334,861	69,374
434	947,604	1,608,624	310,498	0	540,569	1,010,700	1,557,392	326,251
435	1,506,378	1,729,830	436,002	6,192	528,884	1,575,569	1,676,778	484,644
436	830,901	644,752	261,472	3,625	215,799	817,544	671,112	263,271
437	4,789,109	9,211,353	1,525,420	45,012	3,089,185	5,065,853	9,130,000	1,627,513
438	394,207	438,397	110,407	2,981	142,957	446,393	374,326	122,192
439	398,510	785,750	129,728	334	255,778	394,173	717,323	129,646
440	714,198	859,865	227,674	5,386	281,777	696,822	889,582	226,570
443	16,177,562	5,471,631	4,499,063	1,469,314	1,852,019	16,906,765	5,589,666	4,703,828
444	192,532	345,290	62,768	0	112,580	201,017	340,556	66,105
445	3,801,170	1,713,155	927,371	80,582	508,703	3,859,190	1,683,922	947,761
446	3,351,570	1,760,948	929,695	16,667	594,275	3,347,102	1,811,059	928,260
447	1,168,639	630,292	314,012	1,128	206,183	1,101,663	636,889	296,006
448	372,695	534,997	119,858	0	174,916	350,376	569,041	119,774
449	356,561	784,220	117,255	0	258,002	375,082	823,107	124,391
450	3,147,743	5,107,537	1,023,800	28,354	1,710,384	3,216,834	5,234,644	1,046,450
452	696,989	300,932	162,521	54,088	85,416	744,549	291,486	172,790
453	4,881,073	4,750,965	1,368,857	18,671	1,592,905	5,361,202	4,848,632	1,474,687
454	311,386	400,662	94,747	0	130,176	309,387	373,838	95,969
456	319,991	307,636	89,147	0	104,350	298,157	266,687	84,360
457	13,918,802	6,476,318	3,765,464	762,496	2,132,128	14,519,267	5,927,909	3,964,863
458	1,277,813	3,865,169	428,582	21,016	1,296,255	1,274,605	3,777,309	427,107
459	181,239	180,204	58,380	1,624	61,304	177,434	172,510	57,209
460	400,661	876,949	133,856	5,670	292,856	524,441	868,150	175,237
461	906,731	674,685	271,463	470	227,042	939,951	695,479	275,804
462	345,268	341,042	96,993	0	106,831	508,719	307,979	119,671
463	329,671	358,934	97,822	0	117,174	276,820	317,448	89,743
464	1,332,668	2,450,846	427,613	13,684	786,808	1,249,899	2,416,275	409,742
465	3,145,054	2,974,363	809,400	18,744	929,816	3,088,250	2,156,311	866,057
466	1,137,447	634,897	346,536	57,087	214,003	1,082,572	634,614	334,654
467	424,862	267,687	135,154	25,531	90,278	468,291	257,881	143,028
468	0	66,382	0	0	24,933			
469	1,853,259	3,803,180	621,650	9,019	1,275,215	1,960,758	3,531,779	655,326
470	5,197,837	3,333,030	1,397,679	199,903	1,090,452	4,894,596	3,025,912	1,330,952
471	244,699	337,019	79,250	0	109,187	281,312	333,755	88,902
473	920,176	1,313,928	290,315	999	427,481	930,967	1,179,845	295,438
474	102,182	125,135	33,358	0	43,397	197,648	130,342	56,034
475	9,033,427	10,927,972	2,641,636	197,505	3,577,729	8,900,898	10,864,640	2,685,204
476	49,478	80,165	16,381	7,650	26,495	48,851	78,719	16,386
477	176,936	175,994	60,074	8,032	59,740	165,643	165,804	56,513
479	375,384	326,538	79,899	846	82,821	312,756	333,796	69,056
480	11,020,060	2,981,917	2,966,782	731,833	976,685	11,197,995	3,335,491	3,040,949
481	361,939	311,557	110,475	328	107,521	297,595	336,047	96,861
482	212,431	181,392	69,402	7,536	61,866	228,531	160,493	75,560

	Required Transfers							
	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
	C06 to	C06 to	C08 to	C08 to	C08 to	C06 to	C06 to	C08 to
USD#	C013	C030	C013	C014	C030	C013	C030	C013
483	1,149,816	469,684	291,270	146,370	144,690	1,085,380	466,542	290,620
484	804,549	611,708	236,041	0	201,514	858,534	558,816	253,570
487	763,676	507,452	211,323	1,210	171,085	820,352	481,637	227,540
489	2,854,642	3,982,378	905,873	53,385	1,300,420	3,039,961	3,964,452	980,668
490	3,198,834	1,788,324	891,056	7,236	606,270	3,284,214	1,556,961	933,014
491	1,250,923	2,356,937	414,958	3,502	787,894	1,253,830	2,140,257	424,634
492	366,780	347,233	105,016	0	116,768	312,756	316,673	93,901
493	1,463,892	1,083,558	403,129	309	354,864	1,438,563	1,052,401	400,686
494	982,023	372,110	263,364	69,079	121,452	1,028,668	354,919	279,012
495	1,012,140	1,117,506	306,653	6,654	380,683	1,233,054	1,032,199	358,449
496	104,333	157,706	35,460	1,075	53,500	112,862	147,758	37,801
497	9,661,577	15,761,506	2,946,687	301,856	5,275,288	9,431,516	16,397,930	2,891,686
498	408,190	369,537	127,341	1,141	128,339	417,195	332,879	133,618
499	1,441,304	811,251	390,727	0	267,474	1,505,382	803,443	416,001
500	49,367,351	15,863,773	13,748,617	2,807,545	5,377,380	51,100,431	15,390,967	14,212,799
501	25,379,320	20,693,862	6,372,740	418,800	6,323,880	26,940,770	21,206,279	6,709,710
502	225,338	157,200	50,147	9,474	42,539	201,579	156,406	44,919
503	2,534,114	1,434,749	705,550	7,307	485,928	2,440,841	1,453,536	678,304
504	683,006	602,691	196,695	0	203,466	657,517	576,460	192,752
505	511,448	476,991	152,745	1,104	162,818	448,639	458,096	138,597
506	2,237,248	1,734,944	610,222	0	570,462	2,334,156	1,732,594	647,805
507	437,231	173,948	119,584	52,781	57,844	377,328	167,652	104,620
508	1,501,538	888,028	420,264	1,633	302,405	1,488,537	857,620	414,307
509	161,340	372,359	54,425	0	125,473	116,792	364,305	39,149
511	231,254	205,969	66,181	0	69,785	217,862	208,127	65,126
512	23,606,193	30,028,142	7,207,819	992,649	10,059,834	22,764,895	31,006,687	7,048,392
Total	#########	#########	#########	########	196,221,681	#########	#########	#########

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2025-2026 C08 to C014	2025-2026 C08 to C030
326	202,789
67,134	156,838
7,592	39,769
7,071	98,338
5,892	34,050
0	139,970
5,857	131,303
0	172,322
0	74,564
0	109,148
0	176,274
0	209,062
0	161,396
0	232,459
16,388	55,171
249,500	1,295,025
79,861	1,100,652
56,749	1,539,409
2,448	183,947
3,736	185,663
34,691	806,570
0	132,848
26,664	35,575
66,622	222,796
0	269,181
0	65,307
177,134	336,331
82,109	135,559
37,161	57,179
9,720	25,790
24,175	184,975
4,481	63,090
4,835	50,133
7,368	143,885
300	91,900
1,844	22,577
3,763	92,946
413	71,880
263,325	12,768,054
38,558	1,613,209
68,236	3,640,414
106,866	2,855,690
755,661	14,797,677
6,891	991,183
1,631	168,946
0	185,778
0	262,905
408	216,272
0	41,075
1,714	39,211
0	270,681
833	481,741

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2025-2026 C08 to C014	2025-2026 C08 to C030
0	84,981
0	182,830
0	168,383
2,855	348,905
10,791	343,201
198,931	1,292,554
0	143,604
0	170,897
310,292	1,730,380
2,925	208,218
0	85,261
0	107,065
4,500	488,283
0	358,284
3,174,506	24,232,064
176,379	2,651,433
95,397	2,418,888
43,312	1,371,857
5,035	674,752
1,662	422,186
58,216	2,830,302
101,279	3,734,400
0	791,009
0	305,493
0	34,386
440	169,329
0	129,987
0	117,652
6,653	301,257
8,168	146,554
0	33,017
0	129,106
0	304,915
0	202,421
684	132,344
0	48,296
0	252,365
0	300,362
0	186,629
0	375,240
10,236	1,060,670
370	22,234
0	38,233
1,373	162,634
9,328	145,001
3,145	98,740
1,070	121,825
0	80,586
0	132,214
7,302	68,336
272,570	2,936,140
0	252,828

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2025-2026 C08 to C014	2025-2026 C08 to C030
2,032	158,933
57,153	2,310,425
9,927	394,690
1,644	118,260
0	96,999
3,317	273,181
5,551	905,441
0	26,135
25,674	227,480
9,327	68,855
2,925	556,994
0	636,179
0	71,652
2,980	417,586
0	228,891
0	44,307
1,088	236,341
0	137,256
0	212,089
3,515	367,070
0	88,400
3,577	370,234
0	50,454
0	128,787
24,195	245,496
867	264,997
0	176,450
0	243,822
1,117	395,930
0	303,818
0	223,601
0	330,533
0	177,651
7,374	1,898,324
641	269,636
10,096	101,390
0	560,590
4,805	131,374
9,753	151,469
3,718	79,484
12,459	276,028
5,858	707,421
756	198,632
802	150,979
400	280,031
1,063	182,599
0	91,996
0	133,738
22,729	386,687
1,603	547,433
35,383	213,941
494	260,384

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2025-2026 C08 to C014	2025-2026 C08 to C030
0	459,556
0	190,673
6,288	658,163
7,912	705,682
0	81,398
3,174	44,433
0	219,576
52,204	1,140,776
66,033	86,526
20,076	510,344
821	204,500
0	219,860
0	202,951
1,514	350,019
0	153,758
4,136	90,026
38,850	487,900
149,472	3,196,705
0	143,767
40,484	1,869,479
0	136,331
0	64,996
0	130,553
0	226,623
0	28,783
2,056	133,610
0	136,739
9,989	462,009
0	138,959
797	213,303
0	163,266
0	112,945
0	44,082
2,140	375,654
3,249	53,088
5,473	541,330
346	102,927
0	236,835
62,108	289,490
1,036	313,844
0	266,941
3,018	603,249
2,100	324,589
722	143,432
4,604	107,706
25,150	753,989
2,769	302,144
8,282	520,917
2,438	352,437
23,449	1,024,137
0	145,592
0	302,969

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2025-2026 C08 to C014	2025-2026 C08 to C030
0	185,756
7,190	108,551
1,907	212,750
0	61,854
163,606	876,460
0	90,479
0	184,217
0	289,632
0	112,310
0	523,519
5,607	546,726
3,768	225,589
44,170	3,066,451
2,756	124,834
0	236,191
4,715	294,318
1,533,187	1,893,380
752	112,110
81,025	503,281
18,658	611,584
0	208,292
0	194,423
0	273,109
34,602	1,753,171
45,437	82,313
19,204	1,622,256
0	123,374
0	91,939
869,469	1,970,936
21,509	1,266,724
3,280	58,582
3,452	289,937
1,436	234,385
0	87,405
0	105,884
14,890	791,757
21,637	728,049
51,552	212,909
37,173	86,922
9,250	1,187,557
199,060	1,001,962
0	109,089
1,026	387,420
0	43,361
200,803	3,593,089
9,223	26,358
8,024	56,513
0	83,898
725,051	1,101,793
0	115,153
4,991	55,078

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2025-2026 C08 to C014	2025-2026 C08 to C030
135,960	152,020
0	187,450
1,718	162,729
56,762	1,304,647
4,782	538,236
4,953	724,985
0	106,196
0	346,453
69,335	117,107
8,932	354,415
361	50,200
311,820	5,489,202
0	116,897
0	270,306
2,704,995	5,211,580
373,360	6,429,690
8,211	42,504
5,686	491,872
0	193,934
1,109	156,753
0	574,426
49,847	56,644
2,753	290,428
0	122,071
0	70,222
880,101	10,386,705
16,327,984	199,599,974

BUDGET CONTENTS - FUNDS

Dates in the budget:		OPEN & C01 - LOB statewide average =	32.40														
Budget year	2026-2027																
Revision date	6/2026																
Column headings	2024-2025	2025-2026		2026-2027		Sumexpen:		2022-2023		2023-2024		Cell B141		F194 needs			
Years	2023		2024		2025		2026				2027		2022		2028		
Levied funds	Amount of 2026 Tax to be Levied																
Ad valorem yrs	2023 $							F110 dates		Jan. 20, 2027		Sept. 20, 2027					
	2024 $									Mar. 20, 2027		Oct. 31, 2027					
	2025 $									June 5, 2027							
	2026 $	2026 $															
Salaries	2024-25 Actu	2025-26 Actual		2026-27 Contracted				F195		(July 2026 and October 2026)							
Mill Rates	2024-25	2025-26		2026-27													
	cataid amount			Comma separated amount in text (put comma in the text figure)													
Form 118	28,250			28,250													
Sumexpen	July 1, 2024	July 1, 2025		July 1, 2026													

	Current Yr	Year 2-Bdgt2008	Year 3-Bdgt2009	Bdgt2010	Bdgt2011	Bdgt2012	Bdgt2013	Bdgt2014	Bdgt 2015	Bdgt2016	Bdgt2017	Bdgt2018	Bdgt2019	Bdgt2020
F150-Weightings										Block Grant	Block Grant			
Bilingual	0.395					0.395				n/a	n/a	0.395	0.395	
Vocational	0.5					0.5				n/a	n/a	0.5	0.5	
Free Lunch	0.484	0.378	0.456	0.456	0.456	0.456				n/a	n/a	0.484	0.484	
New Facility	0.25					0.25				n/a	n/a	0.25	0.25	
BASE - F150	5,778	4374	4433	4218	4012	3780	3838	3838	3852	3852	3852	4006	4165	
F150 - Virtual	$5,600	$5,600	$709											
F195-Automobile	135		F195-Prof. Dev.	0.5	50%	0.005								
F195-Motorcycle	85		F195-PD proration	0.3	30%									
F195-KPERS %	10.00%	0.00												
F150 - LOB	$5,857													

	Current Yr	Year 2 Bdgt2008	Year 3 Bdgt2009-2012	Bdgt2013-2014	Bdgt2015	Bdgt2016	Bdgt2017	Bdgt2018	Bdgt2019
Free Meal Percentages between 35.0 and 49.99	0.7	0.05	0.06	0.7		Block Grant	Block Grant	other	other
50% or more free meals	0.105	0.09	0.1	0.105		n/a	n/a	other	other
Density of 212.1 students and free lunch rate >=35.1	0.105	0.09	0.1	0.105		n/a	n/a		

F196 pro-ration	0.60	60%	F196	calculation	printed (text)
			School Bus C,D	1.45	$1.45
	27		School Bus A,B	1.15	$1.15
	30		Suburbans, Vans	0.90	$.90
	31				

Messages		B&I #2 msg	- Fill in Assessed Valuation for Bond & Interest #2 on the OPEN tab (cell A18)
USD 113 only	- Fill in Bond & Interest #1 on the OPEN for USD 441 - Cell A18		- Fill in Assessed Valuation (All funds except General) on the OPEN for USD 488 - cell A20
Amend	2026-27		- Fill in Assessed Valuation for Recreation Commission (Claflin) on the OPEN - cell A20
	Text on co99, f194, co4, co1, open cells A27 & A28, sumexpen Keep 2, co99a, sumexpen A998 & A999, F110 K13 & K61		
Co62-special cases	19,761,081	Bond and Interest #1	
Co63-special cases	0	Bond and Interest #2	
F239 pro-ration	1.000	100%	LOB pro-ration (not pro-rated)
F246 pro-ration	1.00	100%	*After 6/1/2016 bonds-district have different % on form-not prorated afterall*

If there are two recreation commissions on a consolidation:		Text on OPEN, co99, co1, co84, co86, co4, Keep 2, Sumexpen A1334 & A1336, F194, F110 G150 & G151 & G152	
Rec comm	Recreation Commission		RECREATION COMMISSION
Rec comm emp bnfts	Rec Comm Employee Benefits	Rec Comm Emp Bnfts & Spec Liab	RECREATION COMMISSION EMPLOYEE
		Rec Comm Emp Benefits & Spec Liab	BENEFITS & SPECIAL LIABILITY
Co84-special cases	19,761,081	Recreation Commission Employee Benefits	
Co86-special cases	19761081	Rec Comm Employee Bnfts	

Description
2026 Assessed Valuation for Recreation Commission (#318 Atwood)
2026 Assessed Valuation for Recreation Commission #238
2026 Assessed Valuation for Recreation Commission (#354 Claflin)
2026 Assessed Valuation for Bond and Interest #2 for USD 488
2026 Assessed Valuation for Recreation Commission #486
2026 Assessed Valuation for Recreation Commission #424

1.8	change on the 2nd Publication page too	0.018	**(Not applicable FY2022 forward until further notice - sjb)**

113 may need to be removed from above since USD 488 will be paid off. Need to check other items this affects for USD 113 since they will only have B&I #1 now but using cell A17 on Open pg. for assessed valuation.

F150 Transportation Factors

Constant=	1.00	
Current Year BASE=	5778	Linked to above
2019-20 BASE=	4165	stays hardcoded

NORTHERN VALLEY SCHOOLS USD 212
DISTRICT OFFICE
512 WEST BRYANT PO BOX 217
ALMENA KS 67622

ALMENA PHONE (785) 669-2445 LONG ISLAND

A Monthly Meeting of the Board of Trustees of Northern Valley Schools was held Wednesday, August 12, 2026, beginning at 6:00 PM in the Long Island Middle School, 627 Washington, Long Island, KS 67647.

Shanna Hammond:	Absent
Brandi Keith:	Present
Christopher Rogers:	Absent
Laquita Smith:	Present
Hilary Van Patten:	Present
Rich Wenzl:	Present
Steven Whitney:	Present

In addition to the board, also in attendance: Ken Tharman (HS Principal and Superintendent) and Amber Brown (Board Clerk).

I. Call to Order
II. Adoption of Agenda
I recommend the board approve the agenda as presented. This motion, made by Laquita Smith and seconded by Steven Whitney, Carried.

Shanna Hammond:	Absent
Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 2
III. Approval of Minutes
I recommend the board approve the minutes as presented. This motion, made by Laquita Smith and seconded by Brandi Keith, Carried.

Shanna Hammond:	Absent
Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 2
IV. Approval of Bills
I recommend the board approve the bills as presented. This motion, made by Rich Wenzl and seconded by Steven Whitney, Carried.

Shanna Hammond:	Absent
Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea

Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Yea
Yea: 5, Nay: 0, Absent: 2

V. Hearing of Visitors

VI. Old Business

A. Transportation

Mr. Tharman gave a brief overview of the vehicle inspections and drivers for this year.

B. Summer Projects

A huge thank you to those that helped: Shelby Preston, Mitch Pugh, Cindy Mordecai, Marvin Gebhard, Jessica and Matt Ledbetter, Ryan Hopkins ... as well as the summer helpers: Noah Hansen, Silvia Marquez, Dean Lewis, Jeremiah Kirkland, and Keelan Dockendorf. Lastly .... another Thank You to those businesses that were part of the summer projects: Carpet One, Hardy Electric, Hobarts, AquaShield, Culligan Casey Dole, Blue Dog Welding, INA Alert, KS Original Flooring, Cutting Edge Concrete Design, and Cody Nickel Concrete.

We are functional ... and as always ... not all things were done, but most completed.

C. HB 2299 (Personal Devices Policy)

I recommend the board approve the Student Personal Devices Policy as presented. This motion, made by Steven Whitney and seconded by Laquita Smith, Carried.

Shanna Hammond: Absent
Brandi Keith: Yea
Christopher Rogers: Absent
Laquita Smith: Yea
Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Yea
Yea: 5, Nay: 0, Absent: 2

D. K - 12 Student Handbook

I recommend the board approve the handbook as presented. This motion, made by Laquita Smith and seconded by Rich Wenzl, Carried.

Shanna Hammond: Absent
Brandi Keith: Yea
Christopher Rogers: Absent
Laquita Smith: Yea
Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Yea
Yea: 5, Nay: 0, Absent: 2

E. Activity Handbook

I recommend the board approve the Activity Handbook as presented. This motion, made by Steven Whitney and seconded by Rich Wenzl, Carried.

Shanna Hammond: Absent
Brandi Keith: Yea
Christopher Rogers: Absent
Laquita Smith: Yea

Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 2
Mr. Gebhard joined the meeting at this time.

VII. New Business

A. Enrollment Numbers
Mr. Tharman shared a sheet of student enrollment numbers indicating that we are up this year compared to count day last year. This is a testament to the staff here at Northern Valley.

B. Out of District Students
Mr. Tharman shared the list of students that are from out of district. Notifications will be sent to those neighboring districts at the start of next week.

C. Building Needs Assessement
The annual needs assessment was shared with the board.

D. Budget Documents
The budget documents that were published in the newspaper was shared with the board. The September board meeting will follow the Revenue Neutral Rate and Budget Hearings.

VIII. Personnel

A. Staffing
I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individuals to be discussed; retaining Mr. Gebhard and Mr. Tharman and returning to open session in this room at 6:41 PM. This motion, made by Laquita Smith and seconded by Brandi Keith, Carried.

Shanna Hammond:	Absent
Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 2
At 6:41 PM the meeting returned to open session.

B. Supplementals
I recommend the board approve Becky Delimont for Dance and Co - concession sponsor, Emily Lowry for JH Asst. VB and JH Cheer, Ross Cole for Cross Country, and Mitch Pugh for Driver's Education for the 2026 - 27 school year. This motion, made by Steven Whitney and seconded by Rich Wenzl, Carried.

Shanna Hammond:	Absent
Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 2

C. High School Custodian
I recommend the board approve hiring Marta Marquez for the HS Janitor position. This motion, made by Rich Wenzl and seconded by Brandi Keith, Carried.

Shanna Hammond: Absent
Brandi Keith: Yea
Christopher Rogers: Absent
Laquita Smith: Yea
Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Yea
Yea: 5, Nay: 0, Absent: 2

D. Leave Request

I recommend the board approve the leave request for Kacie Yocum. This motion, made by Rich Wenzl and seconded by Laquita Smith, Carried.

Shanna Hammond: Absent
Brandi Keith: Yea
Christopher Rogers: Absent
Laquita Smith: Yea
Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Yea
Yea: 5, Nay: 0, Absent: 2

E. Teacher Evaluation Schedule

Mr. Tharman shared the schedule for this year's teacher evaluations.

F. Approve Individual Professional Development Plans (IDP's)

I recommend the board approve the IDP's as presented. This motion, made by Laquita Smith and seconded by Steven Whitney, Carried.

Shanna Hammond: Absent
Brandi Keith: Yea
Christopher Rogers: Absent
Laquita Smith: Yea
Hilary Van Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Yea
Yea: 5, Nay: 0, Absent: 2

The professional development plans were passed around for the board to view.

IX. Administrative Reports

A. Superintendent / 9-12 Principal Report

Mr. Tharman shared there is lots of excitement in the air. All staff back to school breakfast today. Followed by local teacher and group meetings. Tomorrow, SHESC presenting and AI Overview, iCEV training for HS teachers, and Mandt recertification training. Friday is a work day .... and students arrive on Monday, Aug. 17th.

Morning orientation and team building exercises. Sophomores and Seniors will be doing CPR certification in the afternoon. Freshmen and Juniors will be doing Stop the Bleed training, building orientation, and cleaning of concession stand.

First day of fall practices begin on the 17th as well.

KIDS Training on the 24th

VB jamboree on the 25th (Here).... FB scrimmage TBD
September 14th board meeting ..... RNR hearing, budget hearing, etc.
B. K-8 Principal Report
Mr. Gebhard shared some of Valeri Marble's comments about Beyond the Backpack. "I wanted to send you a final update now that we are officially at one of the most exciting parts of our first Beyond the Backpack project! First and foremost, I cannot thank all of you enough for your encouragement and support throughout this process. What started as an idea to help provide school supplies has turned into something much bigger, and our community's response has been incredible!! I'm excited to share that Beyond the Backpack raised a total of $12,385! Combined with what we've already spent, approximately 90% of the money raised this year will remain directly invested in Beyond the Backpack and Northern Valley students. Throughout this fundraiser, I've heard over and over again how fortunate Northern Valley is to have the teachers and staff that we do. People wanted to give because they believe in our students, our school and the people caring for these kids every day. Thank you for letting the Beyond the Match Foundation take the lead on this project!!" Mr. Gebhard added a huge thank you to all of those that donated time and money to this cause.
He also extended a thank you to Cody Nickel for the concrete work done in front of the GS and cafeteria.
A new para has been hired, Whitney Padgett, to fill the need in Long Island.

X. Reports of Board Members

XI. Adjournment

I recommend the board adjourn. This motion, made by Laquita Smith and seconded by Brandi Keith, Carried.

Shanna Hammond:	Absent
Brandi Keith:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 2

USD 212

Cash Summary Report

Accounting Cycle: FY 26-27; Beginning Period: Period 00 (05/01/2026 - 06/30/2026) ; Ending Period: Period 03 (09/01/2026 - 09/30/2026) ; Show Prior Year Expense/Encumbrance:
Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: Yes; Created On: 9/11/2026 3:51:54 PM

Year
Current

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance
06	GENERAL FUND	($0.27)	$526,797.82	($186,954.05)	$0.00	$339,843.50
07	FEDERAL FUNDS	($0.20)	$0.00	($1,003.69)	$0.00	($1,003.89)
08	SUPPLEMENTAL GENERAL FUND	$163,769.49	$1,826.16	($118,154.34)	($10,000.00)	$37,441.31
11	FOUR YEAR OLD AT RISK FUND	$17,737.36	$0.00	($3,429.51)	$0.00	$14,307.85
13	K-12 AT RISK FUND	$25,788.41	$0.00	($17,437.64)	$0.00	$8,350.77
14	BILINGUAL EDUCATION	$1,090.00	$0.00	$0.00	$0.00	$1,090.00
16	CAPITAL OUTLAY	$150,293.95	$0.00	($16,458.72)	$0.00	$133,835.23
18	DRIVER TRAINING	$3,699.82	$0.00	$0.00	$0.00	$3,699.82
24	FOOD SERVICE	$45,989.01	$6,175.09	($5,285.12)	$0.00	$46,878.98
26	PROFESSIONAL DEVELOPMENT FUND	$8,964.90	$0.00	($1,773.35)	$0.00	$7,191.55
30	SPECIAL EDUCATION	$75,398.53	$11,010.00	($97,893.69)	$0.00	($11,485.16)
34	VOCATIONAL EDUCATION	$31,706.06	$805.00	($918.42)	$0.00	$31,592.64
35	GIFTS/GRANTS	$77,588.13	$3,000.00	($7,000.00)	($15,661.20)	$57,926.93
51	KPERS RETIREMENT CONTRIBUTIONS	$0.00	$0.00	$0.00	$0.00	$0.00
53	CONTINGENCY FUND	$225,000.00	$0.00	$0.00	$0.00	$225,000.00
55	TEXTBOOK RENTAL	$28,499.52	$8,369.62	($10,454.83)	$0.00	$26,414.31
81	LIBRARY GRANT	$911.02	$0.00	$0.00	$0.00	$911.02
85	KS COORDINATED SCHOOL HEALTH	$1,958.14	$0.00	$0.00	$0.00	$1,958.14
Sub Total		**$858,393.87**	**$557,983.69**	**($466,763.36)**	**($25,661.20)**	**$923,953.00**

Year
Prior

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance
08	SUPPLEMENTAL GENERAL FUND	$0.00	$0.00	($10,000.00)	$10,000.00	$0.00
35	GIFTS/GRANTS	$0.00	$0.00	($15,661.20)	$15,661.20	$0.00
Sub Total		**$0.00**	**$0.00**	**($25,661.20)**	**$25,661.20**	**$0.00**
Grand Total		**$858,393.87**	**$557,983.69**	**($492,424.56)**	**$0.00**	**$923,953.00**

Yes; Prior Year Ending Balance for Beginning Balance: Yes; Include

Encumbrances	**Liabilities**	**Available**
($228.00)	$0.00	$339,615.50
$0.00	$0.00	($1,003.89)
$0.00	$0.00	$37,441.31
$0.00	$0.00	$14,307.85
$0.00	$0.00	$8,350.77
$0.00	$0.00	$1,090.00
$0.00	$0.00	$133,835.23
$0.00	$0.00	$3,699.82
$0.00	$0.00	$46,878.98
$0.00	$0.00	$7,191.55
$0.00	$0.00	($11,485.16)
$0.00	$0.00	$31,592.64
$0.00	$0.00	$57,926.93
$0.00	$0.00	$0.00
$0.00	$0.00	$225,000.00
($1,424.57)	$0.00	$24,989.74
$0.00	$0.00	$911.02
$0.00	$0.00	$1,958.14
($1,652.57)	**$0.00**	**$922,300.43**

Encumbrances	**Liabilities**	**Available**
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**
($1,652.57)	**$0.00**	**$922,300.43**

USD 212

Cash Summary Report

Accounting Cycle: FY 26-27; Beginning Period: Period 00 (05/01/2026 - 06/30/2026) ; Ending Period: Period 03 (09/01/2026 - 09/30/2026) ; Show Prior Year Expense/Encumbrance: Yes; Prior Year Ending Balance for Beginning Balance: Yes; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: Yes; Created On: 9/11/2026 3:51:55 PM

Fund	Description	Liabilities (Beginning)	Liabilities (Ending)	Payments on PY Expense	Cash Journal Entries	Other Total
06	GENERAL FUND	$0.00	$0.00	$0.00	$0.00	$0.00
07	FEDERAL FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00
08	SUPPLEMENTAL GENERAL FUND	$0.00	$0.00	($10,000.00)	$0.00	($10,000.00)
11	FOUR YEAR OLD AT RISK FUND	$0.00	$0.00	$0.00	$0.00	$0.00
13	K-12 AT RISK FUND	$0.00	$0.00	$0.00	$0.00	$0.00
16	CAPITAL OUTLAY	$0.00	$0.00	$0.00	$0.00	$0.00
24	FOOD SERVICE	$0.00	$0.00	$0.00	$0.00	$0.00
26	PROFESSIONAL DEVELOPMENT FUND	$0.00	$0.00	$0.00	$0.00	$0.00
30	SPECIAL EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00
34	VOCATIONAL EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00
35	GIFTS/GRANTS	$0.00	$0.00	($15,661.20)	$0.00	($15,661.20)
51	KPERS RETIREMENT CONTRIBUTIONS	$0.00	$0.00	$0.00	$0.00	$0.00
55	TEXTBOOK RENTAL	$0.00	$0.00	$0.00	$0.00	$0.00
Sub Total		**$0.00**	**$0.00**	**($25,661.20)**	**$0.00**	**($25,661.20)**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2026 to 08/31/2026.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
NVHS	**Northern Valley High School**						
A	ATHLETICS						
	1010	HIGH SCHOOL ATHLETICS	9,862.96	250.00	850.00	0.00	9,262.96
	3022	HS Football Team	0.00	0.00	0.00	0.00	0.00
	3040	High School Girls Basketball	1,916.00	0.00	0.00	0.00	1,916.00
		A Totals:	11,778.96	250.00	850.00	0.00	11,178.96
B	CLUBS & ORGANIZATIONS						
	2010	STUDENT COUNCIL	6,935.07	0.00	0.00	0.00	6,935.07
	2020	KAY	4,438.34	0.00	0.00	0.00	4,438.34
	2050	HUSKY MUSIC CLUB	2,322.33	0.00	0.00	0.00	2,322.33
	2060	FFA	14,220.43	245.00	-990.67	0.00	15,456.10
	2070	SCHOLARS BOWL	88.77	0.00	0.00	0.00	88.77
	2080	DANCE ACCOUNT	882.76	0.00	0.00	0.00	882.76
	2085	Cheer Account	2,622.26	0.00	340.55	0.00	2,281.71
	2090	FORENSICS	2,492.28	0.00	0.00	0.00	2,492.28
	3000	TECHNOLOGY CLUB	828.76	0.00	0.00	0.00	828.76
	3010	Food Science	66.10	0.00	0.00	0.00	66.10
	3020	VOLLEYBALL CLUB	1,769.07	0.00	0.00	0.00	1,769.07
	3030	FACS	1,488.22	0.00	0.00	0.00	1,488.22
	3050	Interactive Media	92.34	0.00	0.00	0.00	92.34
	7010	National Honor Society	250.00	0.00	0.00	0.00	250.00
	FA	FACS	0.00	0.00	0.00	0.00	0.00
		B Totals:	38,496.73	245.00	-650.12	0.00	39,391.85
C	GRADUATING CLASSES						
	3114	CLASS OF 2014	0.00	0.00	0.00	0.00	0.00
	3115	CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
	3116	CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
	3117	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	3118	CLASS OF 2018	0.00	0.00	0.00	0.00	0.00
	3119	CLASS OF 2019	2,003.91	0.00	0.00	0.00	2,003.91
	3120	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	3121	CLASS OF 2021	1,767.59	0.00	0.00	0.00	1,767.59
	3122	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00
	3123	CLASS OF 2023	0.00	0.00	0.00	0.00	0.00
	3124	CLASS OF 2024	0.00	0.00	0.00	0.00	0.00
	3125	CLASS OF 2025	27.00	0.00	0.00	0.00	27.00
	3126	CLASS OF 2026	-166.66	0.00	0.00	0.00	-166.66
	3127	Class Of 2027- Seniors	9,363.55	10.00	0.00	0.00	9,373.55
	3128	Class of 2028- Juniors	2,808.09	0.00	845.00	0.00	1,963.09
	3129	Class of 2029- Sophomores	778.96	0.00	0.00	0.00	778.96
	3130	Class of 2030- Freshmen	94.00	0.00	0.00	0.00	94.00
		C Totals:	16,676.44	10.00	845.00	0.00	15,841.44

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2026 to 08/31/2026.

Site ID Site Name
Group ID Group Name

Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	DISTRICT MONIES						
	4020	HIGH SCHOOL PETTY CASH	1,125.00	0.00	0.00	0.00	1,125.00
		D Totals:	1,125.00	0.00	0.00	0.00	1,125.00
E	YEARBOOK						
	7000	YEARBOOK	12,261.10	0.00	1,814.88	0.00	10,446.22
		E Totals:	12,261.10	0.00	1,814.88	0.00	10,446.22
F	MISC						
	7030	GREENHOUSE	41.47	0.00	0.00	0.00	41.47
	7060	BOX TOPS FOR EDUCATION	3,597.39	0.00	0.00	0.00	3,597.39
	7102	Unknown revenue from 2016-2017	0.00	0.00	0.00	0.00	0.00
	8011	Interest Paid To Account	1,059.95	22.27	0.00	0.00	1,082.22
		F Totals:	4,698.81	22.27	0.00	0.00	4,721.08
G	SALES TAX						
	8010	SALES TAX	-85.62	0.00	0.00	0.00	-85.62
		G Totals:	-85.62	0.00	0.00	0.00	-85.62
		NVHS Activity Totals:	84,951.42	527.27	2,859.76	0.00	82,618.93

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
NVHS Checking:			527.27	2,859.76		
NVHS Investment:						
NVHS Bank Balances:	84,951.42		527.27	2,859.76	0.00	82,618.93

Report Activity Totals:	84,951.42	527.27	2,859.76	0.00	82,618.93

USD 212

Purchase Order Detail Report

Cycle: FY 26-27; Purchase Order: <ALL Purchase Orders>; Begin Date: 08/13/2026; End Date: 09/14/2026; Vendor: [All Vendors]; Created On: 9/14/2026 7:33:13 PM

PO Number	Change No.	Order Status	Order Active Status	Comments	PO Type
27-0934	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0935	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0936	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0937	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0938	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0939	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0940	0	Issued	Active		Dollar

Item No.	Qty	Received Qty	Units	Product No.	Vendor Part Number
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0941	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0942	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0943	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0944	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0945	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0946	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0947	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**

1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0948	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0949	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0950	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0951	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0952	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0953	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0954	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**

1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0955	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0956	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0957	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0958	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0959	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0960	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0961	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		

Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0962	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0963	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0964	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0965	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0966	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
2	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0967	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0968	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					

1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0969	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0970	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0971	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
2	1.00	0.00	each		
3	1.00	0.00	each		
4	1.00	0.00	each		
5	1.00	0.00	each		
6	1.00	0.00	each		
7	1.00	0.00	each		
8	1.00	0.00	each		
9	1.00	0.00	each		
10	1.00	0.00	each		
11	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0972	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
2	1.00	0.00	each		
3	1.00	0.00	each		
4	1.00	0.00	each		
5	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0973	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**

1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0974	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0975	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0976	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0977	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0978	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0979	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0980	0	Issued	Active		Dollar

Item No.	Qty	Received Qty	Units	Product No.	Vendor Part Number
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0981	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
2	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0982	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0983	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0984	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0985	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0986	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
2	1.00	0.00	each		
3	1.00	0.00	each		
Sub Total					

PO Number	Change No.	Order Status	Order Active Status	Comments	PO Type
27-0987	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0988	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0989	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0990	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0991	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0992	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0993	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		

Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0994	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0995	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0996	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0997	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0998	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
1					
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-0999	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
1					

1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1000	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1001	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1002	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1003	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
1					
1					
1					
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1004	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1005	0	Issued	Active		Dollar

Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1006	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1007	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1008	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1009	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1010	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1011	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1012	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**

1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1013	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1014	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1015	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1016	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1017	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1018	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
1					

1					
1					
1					
1					
1					
1					
1					
1					
1					
1					
1					
1					
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1019	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1020	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1021	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
2	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1022	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1023	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		

Sub Total					
PO Number	**Change No.**	**Order Status**	**Order Active Status**	**Comments**	**PO Type**
27-1024	0	Issued	Active		Dollar
Item No.	**Qty**	**Received Qty**	**Units**	**Product No.**	**Vendor Part Number**
1	1.00	0.00	each		
1					
1					
1					
1					
1					
1					
1					
1					
1					
1					
1					
1					
1					
Sub Total					
Grand Total					

Terms	Vendor	Date Closed	Received Date	Date Promised
	NCKSEC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Bi Yearly payment		No	0.00	$96,118.88
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Gibbs Smith Education			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Quote #: 16299466		No	0.00	$1,424.57
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Kansas Dept of Revenue			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Fuel Tax permit		No	0.00	$6.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	A&S Plumbing			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 0075288		Yes	0.00	$635.50
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Hop-A-Long IT Services			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:4096		Yes	0.00	$10,454.83
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Hudl			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Acct: Cust-19269		No	0.00	$6,500.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Harris School Solutions			

Description	Request No.	1099	Tax Rate	Unit Price
IN: HAPXT0002985		No	0.00	$1,175.81

Terms	Vendor	Date Closed	Received Date	Date Promised
	MPIRE Improvements& overhead Door			

Description	Request No.	1099	Tax Rate	Unit Price
IN: 5720		No	0.00	$14,563.25

Terms	Vendor	Date Closed	Received Date	Date Promised
	Hop-A-Long IT Services			

Description	Request No.	1099	Tax Rate	Unit Price
IN: 4127		Yes	0.00	$7,500.00

Terms	Vendor	Date Closed	Received Date	Date Promised
	Long Island Feed and Grain, LLC			

Description	Request No.	1099	Tax Rate	Unit Price
July 2026 Statement		No	0.00	$385.49

Terms	Vendor	Date Closed	Received Date	Date Promised
	Northwest Fire Extinguisher			

Description	Request No.	1099	Tax Rate	Unit Price
IN:88930		No	0.00	$117.50

Terms	Vendor	Date Closed	Received Date	Date Promised
	KSHSAA			

Description	Request No.	1099	Tax Rate	Unit Price
IN:27-0844		No	0.00	$100.00

Terms	Vendor	Date Closed	Received Date	Date Promised
	The Ink Spot			

Description	Request No.	1099	Tax Rate	Unit Price
IN:000129		No	0.00	$100.00

Terms	Vendor	Date Closed	Received Date	Date Promised
	USA-Kansas			

Description	Request No.	1099	Tax Rate	Unit Price

Amber Brown Membership		No	0.00	$175.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	KSHSAA			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Statement 21366		No	0.00	$556.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	USA-Kansas			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Marvin Gebhard Dues		No	0.00	$250.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	USA-Kansas			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Ken Tharman Dues		No	0.00	$325.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Pitney Bowes Global Financial Services LLC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:323027890		No	0.00	$203.58
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	City Of Long Island			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
August 2026 Bill		No	0.00	$286.60
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Phillips County EMS			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
CPR Certification		No	0.00	$65.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Hop-A-Long IT Services			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**

IN:6530		Yes	0.00	$509.91
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Bomgaars Supply			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
ACCT:099-030-0		No	0.00	$1,055.76
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Jessica Ledbetter			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Food Science		Yes	0.00	$87.08
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Harlan County Health System			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
July 2026 Statement		No	0.00	$144.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Dealers First Financial L.L.C.			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:214281		No	0.00	$295.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Jessica Ledbetter			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Food Science		Yes	0.00	$61.04
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Kirsten Baird			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Cleaning		No	0.00	$103.28
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Monica Bach			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Coffee Maker		No	0.00	$31.97

Terms	Vendor	Date Closed	Received Date	Date Promised
	Skrdlant Fabrication			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:5130		No	0.00	$232.47
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Max Boehler			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Meal Reimbursement		No	0.00	$36.17
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Hop-A-Long IT Services			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 4145		Yes	0.00	$59.97
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	NEX-Tech Wireless			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
in:12267159		No	0.00	$109.32
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	School Specialty			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:308104890040		No	0.00	$704.00
IN: 208137475820		No	0.00	$33.66
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Envision			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 0176909		No	0.00	$638.19
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Northwestern Office Supplies			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 1618		No	0.00	$1,328.84

Terms	Vendor	Date Closed	Received Date	Date Promised
	Heartland Auto-Chlor Systems, LLC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:673362		No	0.00	$2,109.95
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Blue Dog Welding			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 2026-9		Yes	0.00	$6,625.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	BSN Sports, LLC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 931245011		No	0.00	$91.00
IN: 932226670		No	0.00	$148.50
IN: 934226053		No	0.00	$855.98
IN: 934501859		No	0.00	$2,434.70
IN:934645758		No	0.00	$266.59
IN: 934655662		No	0.00	$571.08
IN: 934655643		No	0.00	$1,026.99
IN: 934674574		No	0.00	$890.26
IN: 934704415		No	0.00	$1,084.83
IN: 934735012		No	0.00	$1,445.21
IN: 934751832		No	0.00	$5,988.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	BSN Sports, LLC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 930257960		No	0.00	$1,242.71
IN: 930257961		No	0.00	$224.22
IN: 930257959		No	0.00	$1,342.57
IN: 930506375		No	0.00	$898.69
IN: 93502679		No	0.00	$179.98
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Alma Public Schools			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**

Cross Country Entry Fee		No	0.00	$40.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	ComplianceOne			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Number 343111		No	0.00	$90.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	WoodRiver Energy LLC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 529931		No	0.00	$50.93
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Nippon Sanso Matheson Inc.			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Doc: # 0033776186		No	0.00	$278.84
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Ideal Linen & Uniform			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 22239591 and 22242348		No	0.00	$173.46
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Yanda's Music & Pro Audio			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
AACT: 2628		No	0.00	$212.30
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Downtown Car Wash			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 2668		No	0.00	$20.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	High Plains News			

Description	Request No.	1099	Tax Rate	Unit Price
INV: 73158		No	0.00	$1,347.48
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Ostmeyer Inc dba Culligan Soft Water Service			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Statement: Almena		No	0.00	$4,575.25
LI		No	0.00	$34.75
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Phillips County Review			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Acct: 404000		No	0.00	$28.80
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Hop-A-Long IT Services			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 6564		Yes	0.00	$69.99
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Prairie Land Electric Cooperative, Inc.			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
ACCT: 3353354512		No	0.00	$3,806.62
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Marvin Gebhard			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Yard Work		Yes	0.00	$258.75
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	BSN Sports, LLC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 934898202		No	0.00	$1,289.15
IN:934934341		No	0.00	$32.99
IN: 935125088		No	0.00	$99.10

Terms	Vendor	Date Closed	Received Date	Date Promised
	HTMC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
August Statement		No	0.00	$150.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Harlan County Health System			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Acct: HF0000810150-3		No	0.00	$125.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	AFPLANSERV			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: July 2026		No	0.00	$16.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	F & A Sales Inc			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 3105378,3105620,3105379		No	0.00	$1,432.34
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	US Foods			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 4210260		No	0.00	$1,235.97
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Cellevator, LLC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: c-inv-2415		No	0.00	$480.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Sawyer's Ace Hardware			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:278625		No	0.00	$274.95

Terms	Vendor	Date Closed	Received Date	Date Promised
	Sawyer's Ace Hardware			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 275338		No	0.00	$41.99
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Junior Class			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Concession Reimbursement		No	0.00	$80.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Twin Valley Automotive LLC			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 3655		No	0.00	$837.99
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Hop-A-Long IT Services			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 6548		Yes	0.00	$69.99
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	City Of Almena			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
August 2026 Bill		No	0.00	$1,258.03
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Kowpoke Supply			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Statement August 2026		No	0.00	$1,017.25

Terms	Vendor	Date Closed	Received Date	Date Promised
	Dealers First Financial L.L.C.			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 214812		No	0.00	$490.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	KSHSAA			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 27-1242		No	0.00	$106.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Unifirst Corporation			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Acct: 2533442,2533449		No	0.00	$92.15
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Almena Market Inc.			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
August Statement		No	0.00	$1,105.17
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Cash-Wa Distributing Co Inc			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Cash Wa Statement for August 2026		No	0.00	$7,451.29
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Smoky Hill ESC			

Description	Request No.	1099	Tax Rate	Unit Price
IN: 03175		No	0.00	$909.77

Terms	Vendor	Date Closed	Received Date	Date Promised
	4B Farm, LLC			

Description	Request No.	1099	Tax Rate	Unit Price
IN: 9263		No	0.00	$102.40

Terms	Vendor	Date Closed	Received Date	Date Promised
	Jamboree Foods			

Description	Request No.	1099	Tax Rate	Unit Price
Statement		No	0.00	$92.15

Terms	Vendor	Date Closed	Received Date	Date Promised
	Sawyer's Ace Hardware			

Description	Request No.	1099	Tax Rate	Unit Price
IN279842		No	0.00	$84.98

Terms	Vendor	Date Closed	Received Date	Date Promised
	J. W. Pepper & Son, Inc.			

Description	Request No.	1099	Tax Rate	Unit Price
IN: 36877539		No	0.00	$189.74

Terms	Vendor	Date Closed	Received Date	Date Promised
	Chris Cochran			

Description	Request No.	1099	Tax Rate	Unit Price
Reimbursement		No	0.00	$75.50

Terms	Vendor	Date Closed	Received Date	Date Promised
	Landon State Office Building Att: Barbara Bahm			

Description	Request No.	1099	Tax Rate	Unit Price
IN: D0212		No	0.00	$35.00

Terms	Vendor	Date Closed	Received Date	Date Promised
	Service Club			

Description	Request No.	1099	Tax Rate	Unit Price

Advance		No	0.00	$500.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Norton Community High School (NCHS)			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Cross Country Meet Entry Fee		No	0.00	$50.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Jacobs Sales			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Diesel Mower Fuel Cap		No	0.00	$44.27
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	KSHSAA			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Invoice: 27-1557		No	0.00	$300.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Midwest Energy			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
September 2026 Bill		No	0.00	$316.76
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Service Club			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Reimbursement to Junior High		No	0.00	$333.68
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Almena Lumber & Supply			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
August 2026 Statement		No	0.00	$2,740.26

Terms	Vendor	Date Closed	Received Date	Date Promised
	Kansas Truck Eq. Co. Inc.			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 140731		No	0.00	$2,265.32
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Flower Patch, The			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:022097		No	0.00	$53.50
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	School Specialty			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN:208137628644		No	0.00	$74.04
IN:208137642239		No	0.00	$23.87
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	Junior Class			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
Concession Vouchers		No	0.00	$128.00
Terms	**Vendor**	**Date Closed**	**Received Date**	**Date Promised**
	MVP Electric and More			
Description	**Request No.**	**1099**	**Tax Rate**	**Unit Price**
IN: 000046		No	0.00	$1,189.60

Terms	Vendor	Date Closed	Received Date	Date Promised
	VISA (VISA1)			

Description	Request No.	1099	Tax Rate	Unit Price
August 2026 Statement		No	0.00	$4,618.90

Requisition Date	**Date Issued**	**Warehouse**
	8/14/2026	
Account Code	**Amt Allocated**	**Item Total**
30-1000-564-00-00	$96,118.88	$96,118.88
		$96,118.88
Requisition Date	**Date Issued**	**Warehouse**
	8/17/2026	
Account Code	**Amt Allocated**	**Item Total**
55-1000-644-00-00	$1,424.57	$1,424.57
		$1,424.57
Requisition Date	**Date Issued**	**Warehouse**
	8/19/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-890-00-00	$6.00	$6.00
		$6.00
Requisition Date	**Date Issued**	**Warehouse**
	8/19/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-300-00-01	$635.50	$635.50
		$635.50
Requisition Date	**Date Issued**	**Warehouse**
	8/19/2026	
Account Code	**Amt Allocated**	**Item Total**
55-1000-650-00-00	$10,454.83	$10,454.83
		$10,454.83
Requisition Date	**Date Issued**	**Warehouse**
	8/19/2026	
Account Code	**Amt Allocated**	**Item Total**
08-3400-890-01-01	$6,500.00	$6,500.00
		$6,500.00
Requisition Date	**Date Issued**	**Warehouse**
	8/19/2026	

Account Code	**Amt Allocated**	**Item Total**
06-2300-590-00-00	$1,175.81	$1,175.81
		$1,175.81
Requisition Date	**Date Issued**	**Warehouse**
	8/19/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-300-00-02	$14,563.25	$14,563.25
		$14,563.25
Requisition Date	**Date Issued**	**Warehouse**
	8/19/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2300-500-00-00	$7,500.00	$7,500.00
		$7,500.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2720-626-00-08	$385.49	$385.49
		$385.49
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
24-3100-590-00-00	$117.50	$117.50
		$117.50
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-890-01-01	$100.00	$100.00
		$100.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-890-00-00	$100.00	$100.00
		$100.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**

06-2300-810-00-01	$175.00	$175.00
		$175.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-3400-890-01-01	$556.00	$556.00
		$556.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2400-890-00-00	$250.00	$250.00
		$250.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-810-00-00	$325.00	$325.00
		$325.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-590-00-01	$203.58	$203.58
		$203.58
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-411-03-00	$220.00	
08-2600-412-03-00	$40.00	
08-2600-421-03-00	$26.60	$286.60
		$286.60
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-01-11	$65.00	$65.00
		$65.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**

06-1000-610-01-09	$509.91	$509.91
		$509.91
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-400-00-01	$359.24	
34-1000-700-00-00	$696.52	$1,055.76
		$1,055.76
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-01-10	$87.08	$87.08
		$87.08
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2740-290-00-00	$144.00	$144.00
		$144.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
16-1000-700-01-00	$295.00	$295.00
		$295.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-01-10	$61.04	$61.04
		$61.04
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-430-00-02	$103.28	$103.28
		$103.28
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-890-00-00	$31.97	$31.97

		$31.97
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-300-00-01	$232.47	$232.47
		$232.47
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
26-2200-502-00-00	$36.17	$36.17
		$36.17
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-02-09	$59.97	$59.97
		$59.97
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2720-890-00-17	$109.32	$109.32
		$109.32
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-01-09	$704.00	$704.00
30-1000-610-00-00	$33.66	$33.66
		$737.66
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-610-00-01	$638.19	$638.19
		$638.19
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-01-11	$589.56	
06-1000-610-02-09	$546.96	

06-1000-610-03-09	$192.32	$1,328.84
		$1,328.84
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
24-3100-590-00-00	$2,109.95	$2,109.95
		$2,109.95
Requisition Date	**Date Issued**	**Warehouse**
	9/1/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-300-00-01	$6,625.00	$6,625.00
		$6,625.00
Requisition Date	**Date Issued**	**Warehouse**
	9/1/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-890-03-01	$91.00	$91.00
06-1000-890-01-01	$148.50	$148.50
06-1000-890-01-01	$855.98	$855.98
06-1000-890-03-01	$2,434.70	$2,434.70
06-1000-890-01-01	$266.59	$266.59
06-1000-890-01-01	$571.08	$571.08
06-1000-890-01-01	$1,026.99	$1,026.99
06-1000-890-01-01	$890.26	$890.26
06-1000-890-01-01	$1,084.83	$1,084.83
06-1000-890-01-01	$1,445.21	$1,445.21
06-1000-890-01-01	$5,988.00	$5,988.00
		$14,803.14
Requisition Date	**Date Issued**	**Warehouse**
	9/1/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-890-01-01	$1,242.71	$1,242.71
06-1000-890-01-01	$224.22	$224.22
06-1000-890-01-01	$1,342.57	$1,342.57
06-1000-890-01-01	$898.69	$898.69
06-1000-890-01-01	$179.98	$179.98
		$3,888.17
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**

08-3400-890-01-01	$40.00	$40.00
		$40.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2720-890-00-17	$90.00	$90.00
		$90.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2600-621-01-00	$24.82	
06-2600-621-02-00	$13.27	
06-2600-621-03-00	$12.41	
34-2600-621-00-00	$0.43	$50.93
		$50.93
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
34-1000-610-00-01	$278.84	$278.84
		$278.84
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-610-00-01	$173.46	$173.46
		$173.46
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-00-02	$212.30	$212.30
		$212.30
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2720-890-00-22	$20.00	$20.00
		$20.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	

Account Code	Amt Allocated	Item Total
06-2300-590-00-02	$1,347.48	$1,347.48
		$1,347.48
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-411-02-00	$4,575.25	$4,575.25
08-2600-411-03-00	$34.75	$34.75
		$4,610.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-590-00-02	$28.80	$28.80
		$28.80
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-02-09	$69.99	$69.99
		$69.99
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2600-622-01-00	$2,648.36	
06-2600-622-03-00	$1,020.40	
34-2600-622-00-00	$137.86	$3,806.62
		$3,806.62
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-400-00-02	$258.75	$258.75
		$258.75
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-890-01-01	$1,289.15	$1,289.15
06-1000-890-01-01	$32.99	$32.99
06-1000-890-01-01	$99.10	$99.10
		$1,421.24

Requisition Date	Date Issued	Warehouse
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-590-00-02	$150.00	$150.00
		$150.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2740-290-00-00	$125.00	$125.00
		$125.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-300-00-00	$16.00	$16.00
		$16.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
24-3100-630-01-00	$814.03	
24-3100-630-03-00	$578.19	
24-3100-680-01-00	$40.12	$1,432.34
		$1,432.34
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
24-3100-630-03-00	$923.09	
24-3100-680-03-00	$312.88	$1,235.97
		$1,235.97
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-300-00-01	$480.00	$480.00
		$480.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
34-1000-610-00-01	$274.95	$274.95

		$274.95
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-610-00-01	$41.99	$41.99
		$41.99
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-3400-890-01-01	$80.00	$80.00
		$80.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2720-730-00-23	$837.99	$837.99
		$837.99
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-1000-610-02-09	$69.99	$69.99
		$69.99
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-411-01-00	$407.68	
08-2600-411-02-00	$230.90	
08-2600-412-01-00	$70.44	
08-2600-412-02-00	$141.00	
08-2600-421-01-00	$300.00	
34-2600-411-00-00	$108.01	$1,258.03
		$1,258.03
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2400-890-00-00	$82.99	
08-2600-300-00-01	$121.05	
08-2600-400-00-01	$130.17	
08-2600-400-00-02	$155.94	

34-1000-610-00-01	$527.10	$1,017.25
		$1,017.25
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
16-1000-700-03-00	$490.00	$490.00
		$490.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
26-2200-501-00-00	$106.00	$106.00
		$106.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-610-00-01	$92.15	$92.15
		$92.15
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-01-09	$22.80	
06-1000-610-01-10	$255.39	
06-2400-890-00-00	$54.72	
08-3400-890-01-01	$24.36	
24-3100-630-01-00	$115.97	
24-3100-630-03-00	$477.64	
24-3100-680-01-00	$20.87	
24-3100-680-03-00	$133.42	$1,105.17
		$1,105.17
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
24-3100-630-01-00	$4,280.42	
24-3100-630-03-00	$2,912.68	
24-3100-680-01-00	$116.89	
24-3100-680-03-00	$141.30	$7,451.29
		$7,451.29
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	

Account Code	**Amt Allocated**	**Item Total**
26-2200-300-00-00	$909.77	$909.77
		$909.77
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
24-3100-630-01-00	$102.40	$102.40
		$102.40
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-890-00-00	$92.15	$92.15
		$92.15
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-610-00-01	$84.98	$84.98
		$84.98
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-00-01	$189.74	$189.74
		$189.74
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2720-890-00-17	$75.50	$75.50
		$75.50
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
26-2200-501-00-00	$35.00	$35.00
		$35.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**

06-1000-890-03-01	$500.00	$500.00
		$500.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-3400-890-01-01	$50.00	$50.00
		$50.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2600-626-00-01	$44.27	$44.27
		$44.27
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-890-01-01	$300.00	$300.00
		$300.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2600-621-01-00	$67.26	
06-2600-621-02-00	$71.54	
06-2600-621-03-00	$66.07	
34-2600-621-00-00	$111.89	$316.76
		$316.76
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-00-01	$191.00	
06-1000-610-03-09	$142.68	$333.68
		$333.68
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2600-626-00-01	$132.64	
06-2600-626-00-02	$125.06	
06-2720-626-00-01	$226.74	
06-2720-626-00-06	$39.60	

06-2720-626-00-11	$354.72	
06-2720-626-00-12	$81.95	
06-2720-626-00-14	$165.81	
06-2720-626-00-20	$299.49	
06-2720-626-00-22	$227.00	
06-2720-626-00-23	$478.15	
06-2720-730-00-11	$30.00	
06-2720-730-00-12	$27.50	
06-2720-890-00-12	$55.39	
06-2720-890-00-18	$139.04	
06-2720-890-00-19	$121.11	
06-2720-890-00-20	$142.53	
06-2720-890-00-23	$93.53	$2,740.26
		$2,740.26
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2720-730-00-23	$2,265.32	$2,265.32
		$2,265.32
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-2300-890-00-00	$53.50	$53.50
		$53.50
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-02-09	$74.04	$74.04
06-1000-610-02-09	$23.87	$23.87
		$97.91
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-3400-890-01-01	$128.00	$128.00
		$128.00
Requisition Date	**Date Issued**	**Warehouse**
	9/14/2026	
Account Code	**Amt Allocated**	**Item Total**
08-2600-300-00-02	$1,189.60	$1,189.60

		$1,189.60
Requisition Date	**Date Issued** 9/14/2026	**Warehouse**
Account Code	**Amt Allocated**	**Item Total**
06-1000-610-01-11	$4.34	
06-1000-610-02-03	$66.45	
06-1000-610-02-04	$522.56	
06-1000-610-02-09	$149.82	
06-1000-890-01-01	$263.24	
06-2200-640-01-00	$66.90	
06-2300-700-00-00	$46.98	
06-2300-890-00-00	$2,081.62	
06-2400-890-00-00	$242.54	
06-2720-626-00-06	$166.81	
06-2740-290-00-00	$128.11	
08-2600-610-00-01	$71.29	
24-3100-700-03-00	$21.99	
26-2200-502-00-00	$786.25	$4,618.90
		$4,618.90
		$216,600.20

District:

School:

Please cons

SECTION 1: S

a.

b.

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SECTION 2: S

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SECTION 3: C

a.

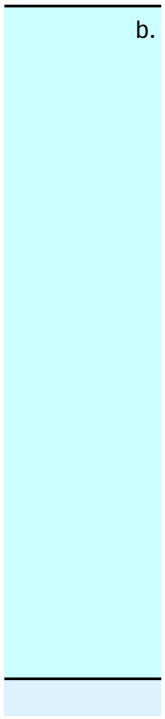
b.

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SECTION 4: E

a.

b.



SECTION 5: S

a.

b.

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d.

e.

SECTION 6:

a.

b.

c.

SECTION 7: F

a.

b.

c.

d.

e.

f.

SECTION 8: S

a.

b.

c.

d.

e.

SECTION 9: C

a.

2025 - 2026 School Year Needs Assessment fo

Elementary / Middle / High Schools

sider the following questions as you complete the needs assessment for your building.
Student Needs
Student Headcount
Percentage of students with an active IEP
Percentage of students enrolled in English Language Learner (ELL) services
Percentage of students identified as At-Risk (Free lunch)?
Pupil-Teacher Ratio Average
Are there gaps in student success among race/ethnicity student subgroups?
Is there a tiered system of support to target reading growth?
Is there a tiered system of support to target math growth?
Are there local assessments to measure reading growth?
Are there local assessments to measure math growth?
Reviewing state assessment data, what steps are you taking for all students to maximize their scores?
Are there set targets/goals to move students out of proficiency Levels 1 and 2 on state assessments?
State Board of Education Outcomes (please utilize your district KESA (accreditation) and Star Recognit
How is social/emotional growth being measured?
What are the targets/goals related to social/emotional growth?
How do you determine students are ready for Kindergarten? (only if building serves Kindergarteners)
What are the targets/goals related to Kindergarten Readiness? (only if building serves Kindergarteners)
How are successes of Individual Plans of Study being measured?
What are the targets/goals related to postsecondary completion/attendance? (only if building serves Grade 12)
How are you ensuring students are civically engaged?
Curriculum Needs
What extended learning opportunities are provided (after school programs, summer school programs, etc.)?
Are there appropriate and adequate instructional materials?
Is current technology appropriate? If no, what technology is needed to support the curriculum?
Educational Capacities (pursuant to K.S.A. 72-3218)

Subjects and areas of instruction necessary to meet the graduation requirements adopted by the state board of education are taught. (only if building serves Grade 12)

Is every child in your school provided at least the following capacities?
1. Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilization.
2. Sufficient knowledge of economic, social, and political systems to enable students to make informed choices.
3. Sufficient understanding of governmental processes to enable the student to understand the issues that affect his or her community, state and nation.
4. Sufficient self-knowledge and knowledge of his or her mental and physical wellness.
5. Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.
6. Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.
7. Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.

Staff Needs
Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines, which requires every classroom to contain an educator who is certified in the content area being taught in said classroom, and meet the goals of the school?
How many classified support staff are currently employed?
How many classified support staff are needed?
Are there enough appropriately licensed support personnel such as counselors, librarians, nurses, etc.?
What staff development is necessary for teachers to support student success and meet the school improvement goals?
Is there adequate space for student learning?
Are there necessary repairs and/or adjustment to the existing space that need to be made?
Are additional School Buses needed or any additional Routes needed?

Family Needs/Community Relations
Do you have regular events to engage parents with teachers?
What types of caregiver training programs (teaching guardians how to give students help with homework, use technology that students will be required to use, etc.) are provided?
Do you have an active Site Council?
Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?
What types of communication exists with families? Is it adequate?
What types of communication/social media exists with your community? Is it adequate?

School Data
Building Attendance Rate
District Chronic Absenteeism Rate
District Graduation Rate
District Dropout Rate
What is our average comprehensive ACT score?

Other Data
Based on the building leadership team's analysis, what are the barriers your school faces with non-assessment related issues?
1. Can these be achieved with additional resources?

r 2026 - 2027 Budget Considerations

Bldg #	Grades Served:
0404 (ES) /0408 (MS) /0406 (HS)	PreK - 12

	Notes
ES - 82 / MS - 38 / HS -39	
ES - 15% / MS - 28% / HS - 10%	
N/A	There are no students enrolled in ELL services
ES - 350 / MS - 68% / HS - 50%	
ES - 8:1 / MS - 4:1 / HS - 4:1	
No	
Yes	Multi - Tiered Systems of Support for grades K - 6
Yes	Multi - Tiered Systems of Support for grades K - 6
Yes	Aims-Web for grades K - 8
Yes	Aims-Web for grades K - 8
Yes	Curriculum aligned with state standards and continued opportunities for professional development.
No	KESA Goal: Continue to implement a rigorous curriculum that provides academic success for all students. We do not have a measurable goal at this time.

tion plans/rubrics)	Notes
MS - behavior points / HS - Office referals	
A more positive and open internal and external evironment.	
ASQ / ASQE / Recommendation of PreK teacher	
Make sure kids are ready for kindergarten	
IPS progress presented at spring student-led conferences for grades 6 - 12.	
Follow-up to determine individual post-secondary success.	
Teachers provide a variety of opportunities (ie. Job shadowing, trips, and careers) at all grade levels.	

	Notes
Teachers are available before and after school, students can set up appointments on Friday (no School on Fridays), and summer school for some IEP students.	
Yes	
Yes	One - to - one district wide Laptops and / or iPads.

	Notes

Yes	Requirements for Graduation from Northern Valley High School Starting with the class of 2020. In order to receive a Northern Valley High School Diploma, students must now earn 25 units. Minimum requirements for graduation from Northern Valley High School will reflect standards set by the Kansas State Department of Education and by the Board of Education of Northern Valley Unified District #212 as outlined below: 1.Four (4) units of English language arts, three units will be in English. 2.Three (3) units of Social Studies is required which must include: United States History, World History, and one unit of United States Government including the constitution of the United States. 3.Three (3) units of Science, including one unit as a laboratory course. Earth Science and Biology plus one (1) unit of any of the following: Physics, Chemistry, Environmental Science, Anatomy and Physiology, Plant Science, Food Science, or Plant and Animal Science. 4.Three (3) units of Math. Prerequisite class Business Essentials to be completed prior to Accounting classes. 5.One (1) unit of Physical Education, which will include one-half unit of health, safety, first aid, or physiology. 6.Two (2) units of a technology based course including Computer Applications. The second unit chosen from Emerging Technology, Web Design, Video Production or Advanced Computer Applications. 7.One (1) unit of Fine Arts 8.Two (2) units of Career Exploration, Business
	Required classes that incorporate the following classes:
Yes	English Language Arts
Yes	Social Studies / Current Events / Business Essentials
Yes	Government / Social Studies / Current Events
Yes	Physical Education / Wellness / Family and Consumer Science classes
Yes	Music / Band / Art / Social Studies
Yes	Family and Consumer Science classes / Agriculture classess / Agriculture Business classes / Science classes.
Yes	Business classes / Entrepreneurship & Leadership classes / FACS / Ag classes / Ag Business classes / Science classes

	Notes
Certified - 18.5 / Classified - 18	We have a low student / teacher ratio.
Depends on the student population and needs	
Yes	Many of these services are provided one day a week through our Co-op.
Yearly in-service and collaboration.	

	Notes
Yes	
Yes	Continuous maintenance and repairs.
Yes	Some are closing in on their expiration dates.

	Notes
Yes	Fall & Spring conferences, Open House, Fun Day, Awards Banquets, Concerts, Community Pep Rallies, etc.
Kansas Reads to Preschoolers / Week of the Young Child ? Parenting is Hard presentation	
Yes	They meet a minimum of two times per year.
Yes	Booster Club, Post Prom
Yes it is adequate	Website, Textcasters, Facebook, SeeSaw, Email
Yes it is adequate	Facebook, and local newspapers

	Notes
98.2%	
5.6%	
100.0%	The high school graduation data for FY 2023 was 91%. The high school graduation data for FY 2024 was 100%.
0.0%	
18.4	

	Notes
Teacher Retention / Hiring	
Yes	Additional funding

. 8. On and after July 1, 2021, K.S.A. 72-1163 is eby amended to read as follows: 72-1163. (a) Each r the board of education of a school district shall duct an assessment of the educational needs of each ndance center in the district. Information obtained from h needs-assessment shall be used by the board when paring the budget of the school district to ensure rovement in student academic performance. The get of the school district shall allocate sufficient neys in a manner reasonably calculated such that all dents may achieve the goal set forth in K.S.A. 72-8(c), and amendments thereto. The board also shall pare a summary of the budget for the school district. budgets and summary shall be in the form prescribed he director pursuant to K.S.A. 79-2926, and endments thereto.

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 212 will meet on the 14th day of September 2026 at 6:35 PM at 512 Bryant St., Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office. on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,068,397	20.000	2,093,668	20.000	2,234,930	345,512	20.000
Supplemental General (LOB)	08	695,057	31.023	711,454	29.776	765,371	503,855	25.497
SPECIAL REVENUE								
Federal Funds	07	114,763		93,353		82,638		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	38,491		37,607		52,738		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	340,834		354,744		410,788		
Bilingual Education	14	0		0		1,090		
Virtual Education	15	0		0		0		
Capital Outlay	16	521,474	7.988	288,815	7.985	380,526	158,089	8.000
Driver Training	18	3,987		4,046		7,915		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	184,575		214,040		285,835		
Professional Development	26	15,621		13,525		19,665		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	323,788		353,142		420,398		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	17,480		20,988		52,906		
Gifts and Grants	35	29,442		21,997		101,927		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	167,596		181,169		204,268		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	25,190		31,901				
Activity Fund	56	59,780		80,665				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,606,475	59.011	4,501,114	57.761	5,020,995	1,007,456	53.497
Less: Transfers	105	912,440		934,798		965,000		
NET USD EXPENDITURES	110	3,694,035		3,566,316		4,055,995		
TOTAL USD TAXES LEVIED	115	1,159,106		1,092,624		1,007,456		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	$1,159,106		$1,092,624		$1,007,456		
Assessed Valuation - General Fund	128	$17,959,261		$17,230,369		$17,275,581		
Assessed Valuation - All Other Funds	130	$20,321,882		$19,662,880		$19,761,081		
Assessed Valuation - Capital Outlay	129	$20,233,770		$19,606,638		$19,761,081		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	347,749		309,111		270,472		
TOTAL USD DEBT	165	347,749		309,111		270,472		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 212 will meet on the 14th day of September 2026 at 6:30 PM at 512 Bryant St., Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office. and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes	Actual Tax Rate	Revenue	Revenue Neutral	Proposed Taxes to be Levied	Proposed Tax Rate
General	$344,607	20.000	$344,607	19.948	$345,512	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$589,942	29.776	$585,482	29.854	$503,855	25.497
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$158,075	7.985	$156,559	7.999	$158,089	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$0	0.000			$0	0.000
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board/District	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$1,092,624	57.761	$1,086,648	57.801	$1,007,456	53.497
Total Taxes Levied Excluding General Fund	$748,017	37.761	$742,041	37.853	$661,944	33.497

Board President

Clerk of the Board

Unified School District No. 212, Norton County, Kansas.

RESOLUTION

Be It Resolved that:

The above-named school board shall be authorized to make a Local Option Percentage in an amount of thirty-three (33) percent for the 2026 – 27 school year.

CERTIFICATE

THIS IS TO CERTIFY that the above Resolution was duly adopted by the board of education of Unified School District No. 212, Norton County, Kansas, on the 14th day of September, 2026.

_____

Clerk of the Board of Education

Northern Valley School Calendar

August

Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
(17	18	19	20	21
24	25	26	27	28
31				

September

Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

October

Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15)	16
(19	20	21	22	23
26	27	28	29	30

November

Mo	Tu	We	Th	Fr
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

December

Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18)
21	22	23	24	25
28	29	30	31	

Special Days

Aug 12 & 13 --- Teacher In-service
Aug 14 ---------- Teacher Workday
Aug 17 --------- First Day of School
Sept 7 ---------- **(No School)** Labor Day
Sept 11---------- Make up for Monday
Sept 25 ---------- Homecoming
Oct 15 ---------- End of 1st Nine weeks **(38 days)**
Oct 19 ---------- Start of 2nd Nine weeks
Oct 19 & 26--- Parent/Teacher Conf. 4:30 PM – 8:00 PM each night
Nov 25 – 27 --- **(No School)** Thanksgiving
Dec 18 --------- End of 1st Sem. (75 Days)
Dec 21 – Jan 1 **(No School)** Christmas break
Jan 4 ---------- First day of 2nd Semester
Feb 12 ---------- Teacher In-service
Mar 8 & 9 ------ Student Led Conf. (4:30 PM – 8:00 PM each night)
Mar 10 ----------Teach. Collab. (4:30 – 8 PM)
Mar 11 ----------End of 3rd nine weeks **(41.5 days)**
Mar 15 - 19 -- **Spring Break**
Mar 22 ---------- Start of 4th Nine Weeks
Apr 7 -------- Workday (Host Forensic Contest)
May 12 --------- Last Day for Seniors
May 16 ---------- High School Graduation
May 17 --------- 8th Grade Graduation
May 19 --------- End of 2nd Sem. (77 Days)
May 20 --------- Teacher In-service

12 Last Day for Seniors
Teacher Workday No School
( ) Beginning and End of Nine Weeks
Possible Make up Snow Days

152 (7 hrs. 30 min/day) Stud. Cont. Hrs. = 1140
8 AM – 4:00 PM
148 (8.50 hrs./day) **7:45 AM – 4:15 PM** = 1258 hrs
+ 6 (8 hrs./day) = 1,306 Teacher Contract Hrs.)
(162 Contract Days)

January

Mo	Tu	We	Th	Fr
				1
(4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

February

Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

March

Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11)	12
15	16	17	18	19
(22	23	24	25	26
29	30	31		

April

Mo	Tu	We	Th	Fr
			1	
5	6	7	8	9
12	13	14	15	16
19	20	21	22	
26	27	28	29	30

May

Mo	Tu	We	Th	Fr
3	4	5	6	
10	11	12	13	14
17	18	19)	20	21
24	25	26	27	28
31				

2026-2027 School Calendar

Northern Valley School Calendar

2026-2027 School Calendar

JH GBB

From Mitchell Pugh

Date Mon 9/14/2026 8:58 AM

To Ken Tharman

Mr. Tharman,

I would like to be considered for the JH Girls basketball assistant coach position. It will not be an issue with my current position as JH Boys BB, as we stagger out practices. I have discussed this with both Coach Boehler and Coach Lowry as well as Mr. Gebhard.

Thank you for your consideration.

Mitch Pugh

Northern Valley Schools 6-12 Social Studies

HS Golf Head Coach

JH Football Head Coach

JH Boys Basketball Asst. Coach

JH Scholars Bowl Sponso

KESA Action Plan

In 6 months after your School Improvement Day, what progress do you expect to make?

Engage staff in collaborative discussions and determine what method in assuring we are all held accountable in following our KESA goal. These conversations will build shared ownership and ensure that our approach reflects each teacher's classroom practice. Using the insights gathered through these collaborative discussions, we will implement a method that best fits the needs of all our teachers as we work toward our goal.

1 Year Target - By your next School Improvement Day, what progress do you expect to make?

The goal is for all teachers to be fully utilizing their knowledge and resources of LETRS to meet the best needs of the students as we work toward improving our school literacy rates.

Student Metrics – What formative student data can you monitor as you implement your action plan to determine the impact of your actions? (1 or 2 per component).

Use Aimsweb, Star and State Assessment data

Outlook

DLT Meeting 9/2/26

From Emily Lowry <elowry@nvhuskies.org>
Date Wed 9/2/2026 12:17 PM
To Ken Tharman <ktharman@nvhuskies.org>; Marvin Gebhard <mgebhard@nvhuskies.org>; Angela Knuth <aknuth@nvhuskies.org>; Mitchell Pugh <mpugh@nvhuskies.org>

One Year Target: By the next School Improvement Day, PLCs will consistently **produce high-quality collaborative plans**, **demonstrate strong alignment in instruction and interventions**, and **teachers will be leading aligned lessons.**

Action Plan:
All teachers will choose a LETRS construct that applies to their classes/lesson plans.
GS PLC will meet monthly to choose a monthly strategy based on the chosen constructs.
The monthly strategy will be shared with MS and HS teachers at their faculty meetings.
All teachers will implement the strategy; teachers who chose the strategy will be observed and complete a document/lesson plan summarizing the implementation.

Metrics:
Pre-tests have been given for grades K-12 using Aims Web or Star testing in ELA (and math).
Post-tests will be given in May (or earlier if we want to use the data).

We are considering using the KAP interim data as a pre (Oct) and post (Jan) test also. This will depend on the report and the data given with these tests.

Emily Lowry
Northern Valley Middle/High School
Mathematics
Long Island/Almena KS

FEES (BOOKS, LUNCH, BREAKFAST & OTHER)

BOOK RENTAL

Grades K-8 ..... $35.00

Grades 9-12 ..... $40.00

This covers workbook and textbook usage.

OTHER FEES

Vocational Agriculture $15.00

FACS $15.00

Band – all students $5.00

Band Horn Rental $30.00

Percussion Rental $15.00

LUNCHES

Grades K-4 ..... $3.60

Grades 5-8 ..... $3.80

Grades 9-12 ..... $3.90

Adults $4.95

Reduced ..... $.40

BREAKFAST

Grades K-4 ..... $2.80

Grades 5-12 ..... $2.90

Adults $3.40

Reduced ..... $ .30

Seconds and extra milk will still be charged to all students.

Parents are to pay in advance for lunches and/or breakfast. A monthly bill will be sent home indicating the responsibility of the payment due. If payment is not made for two consecutive months, a letter will be sent to the parent / guardian reminding them of their obligation and the possible consequences of being turned over to a collection agency. If payment of the negative balance is not received within 15 days of the third written notice, it shall be considered bad debt for the purposes of federal law concerning unpaid meal charges. The debt will be turned over to the superintendent or superintendent's designee for collection in accordance with board policy DP.