



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

A Monthly Meeting of the Board of Trustees of Northern Valley Schools was held Monday, September 9, 2024, beginning at 6:30 PM in the Almena High School , 512 W Bryant Street, Almena, KS 67622.

Shanna Hammond: Present  
Christopher Rogers: Present  
Laquita Smith: Present  
Hilary Van Patten: Absent  
Rich Wenzl: Present  
Steven Whitney: Absent

In attendance via Zoom - Ken Tharman (Superintendent/HS Principal). Those physically in attendance were: Marvin Gebhard (PreK-8 Principal), Amber Brown (Board Clerk), Jessica Ledbetter (FACS teacher), and Melinda Davis (2nd grade teacher).

## I. Call to Order

The meeting was called to order at 6:30 PM.

## II. Revenue Neutral Rate Hearing

6

There were no concerns regarding the Revenue Neutral Rate (RNR). Mr. Tharman explained the difference between the two proposed mil rates. With the lower rate, the overall mil rate will be 39.070 (which is below the RNR). I recommend the board approve the Supplemental General mill rate 31.070 which does not exceed the revenue neutral rate for the 2024-25 school year. This motion, made by Rich Wenzl and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea  
Christopher Rogers: Yea  
Laquita Smith: Yea  
Hilary Van Patten: Absent  
Rich Wenzl: Yea  
Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

## III. Budget Hearing

8

Mr. Tharman shared proposed budget documents with those present. There were no questions.

## IV. Adoption of Agenda

I recommend the board approve the agenda as presented. This motion, made by Laquita Smith and seconded by Christopher Rogers, Carried.

Shanna Hammond: Yea  
Christopher Rogers: Yea  
Laquita Smith: Yea  
Hilary Van Patten: Absent  
Rich Wenzl: Yea



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

V. Approval of Minutes

210

I recommend the board approve the minutes as presented. This motion, made by Christopher Rogers and seconded by Rich Wenzl, Carried.

Shanna  
Hammond: Yea

Christopher  
Rogers: Yea

Laquita Smith: Yea

Hilary Van  
Patten: Absent

Rich Wenzl: Yea

Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

VI. Approval of Bills

217

I recommend the board approve the bills as presented. This motion, made by Laquita Smith and seconded by Rich Wenzl, Carried.

Shanna  
Hammond: Yea

Christopher  
Rogers: Yea

Laquita Smith: Yea

Hilary Van  
Patten: Absent

Rich Wenzl: Yea

Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

VII. Hearing of Visitors

Mrs. Ledbetter and Mrs. Davis introduced themselves to the board and shared a little about their connections with the area and their families. The board thanked them for coming to the meeting as they are always glad to meet the new staff.

- A. Melinda Davis
- B. Jessica Ledbetter

VIII. Old Business

A. Transportation

Mr. Gebhard gave an update on the vehicles currently requiring extra work. Bus #16 - in need of a transmission and is currently in Prairie View awaiting the arrival of that. Van #5 - still in Kearney getting hail damage repairs. Bus #1 - blew a tire on the way home from the FB game this past Saturday and it was decided to go ahead and replace the remaining tires due to the weathering and cracking. It is also going to have a wrap installed by Apple One Media in Belleville.

B. Out-of-District Request

255

I recommend the board approve the out-of-district requests as presented. This motion, made by Laquita Smith and seconded by Christopher Rogers, Carried.

Shanna Yea



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

Hammond:

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Absent

Rich Wenzl: Yea

Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

## IX. Personnel

### A. Staffing

There was no discussion concerning staff needed.

### B. Leave Request

257

I recommend the board approve the leave request for Dean and Nita Lewis. This motion, made by Christopher Rogers and seconded by Laquita Smith, Carried.

Shanna

Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Absent

Rich Wenzl: Yea

Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

### C. Teacher Evaluation Schedule

258

Mr. Tharman shared the annual teacher evaluation schedule with the board. Mr. Gebhard pointed out one teacher was missing from the list, so Mr. Tharman will add them.

### D. Supplemental Position

263

I recommend the board approve Mr. Boehler for the Co-Junior High Activities Director. This motion, made by Christopher Rogers and seconded by Rich Wenzl, Carried.

Shanna

Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Absent



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

Patten:

Rich Wenzl: Yea

Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

## X. New Business

A. Building Needs Assessment 264

Mr. Tharman reviewed the building needs the District Leadership Team (DLT) had completed and shared last month. He then shared the updated Building Needs Assessment and recommendations. I recommend the board approve the Building Needs Assessment for the 2024-25 school year, as presented. This motion, made by Laquita Smith and seconded by Rich Wenzl, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Absent

Rich Wenzl: Yea

Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

B. Adoption of the 2024-25 Budget 278

The board has reviewed the Building Needs Assessment and recommends approval of the 2024 - 25 Budget as presented. This motion, made by Rich Wenzl and seconded by Christopher Rogers, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Absent

Rich Wenzl: Yea

Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

## XI. Administrative Reports

A. Superintendent / 9-12 Principal Report

Mr. Tharman thanked the summer staff and companies that helped get all projects completed. He said, "We have a great crew this year". He also thanked those that keep the website events updated and those



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

that contribute articles to Facebook and the school website. Fall sports and activities are in full swing. Mr. Tharman gave an update on his family situation as well and wanted the board to know that the school has a great set of individuals covering things at school during those times he has to be away.

### B. K-8 Principal Report

Mr. Gebhard showed the board the wet-bulb thermometer used to monitor conditions during extreme heat. He is currently trying to get one for the JH as well; he currently reports the reading to the JH. He also went over the timeline for the installation of the elevator/lift in the GS. The scope of the prep work has been completed and is open for bids. Specifics can be gotten from the district office. Mr. Gebhard thanked the JH coaches and Matt Van Patten for their help in getting JH FB and VB players back to Almena after practice.

### XII. Reports of Board Members

### XIII. Adjournment

I recommend the board meeting adjourn. This motion, made by Laquita Smith and seconded by Rich Wenzl, Carried.

- Shanna Hammond: Yea
- Christopher Rogers: Yea
- Laquita Smith: Yea
- Hilary Van Patten: Absent
- Rich Wenzl: Yea
- Steven Whitney: Absent

Yea: 4, Nay: 0, Absent: 2

**Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year**

The governing body of Unified School District 212 will meet on the 9th day of September 2024 at 6:30 PM at 512 Bryant, Alma, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

	Revenue Neutral Tax Rate			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$347,514	20.000	19.389	\$358,471	20.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$646,994	32.993		\$662,160	32.633
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$152,284	8.000		\$162,330	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	\$799,278	40.993	<b>39.390</b>	\$824,490	<b>40.633</b>

Clerk of the Board

Board President

*Handwritten in red:*  
S + 2025  
R  
R

**Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year**

The governing body of Unified School District 212 will meet on the 9th day of September 2024 at 6:30 PM at 512 Bryant, Almaena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

	Revenue Neutral Tax Rate			Neutral Tax Rate	2024-2025	
	Actual Tax Levied	Actual Tax Rate	Estimated Tax Levied		Est. Tax Rate	
General	\$347,514	20.000	\$358,471	19.389	20.000	
Bond and Interest #2	\$0	0.000	\$0	0.000	0.000	
<b>ALL OTHER FUNDS</b>						
Supplemental General (LOB)	\$646,994	32.993	\$630,439		31.070	
Adult Education	\$0	0.000	\$0		0.000	
Capital Outlay	\$152,284	8.000	\$162,330		8.000	
Cost of Living	\$0	0.000	\$0		0.000	
Special Liability Expense Fund	\$0	0.000	\$0		0.000	
Extraordinary Growth Facilities	\$0	0.000	\$0		0.000	
Bond and Interest #1	\$0	0.000	\$0		0.000	
No-Fund Warrant	\$0	0.000	\$0		0.000	
Special Assessment	\$0	0.000	\$0		0.000	
Temporary Note	\$0	0.000	\$0		0.000	
Historical Museum	\$0	0.000	\$0		0.000	
Public Library Board	\$0	0.000	\$0		0.000	
Public Library Board Employee Benefits	\$0	0.000	\$0		0.000	
<b>Sub Total - All Other Funds</b>	<b>\$799,278</b>	<b>40.993</b>	<b>\$792,769</b>	<b>39.390</b>	<b>39.070</b>	

*Does Not Affect Revenue*

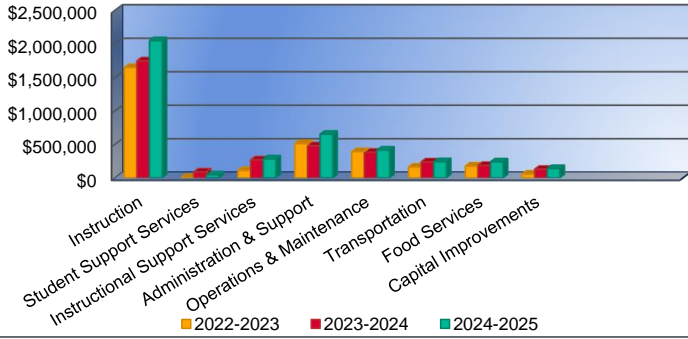
*31.7121 Diff. Revenue*

Clerk of the Board

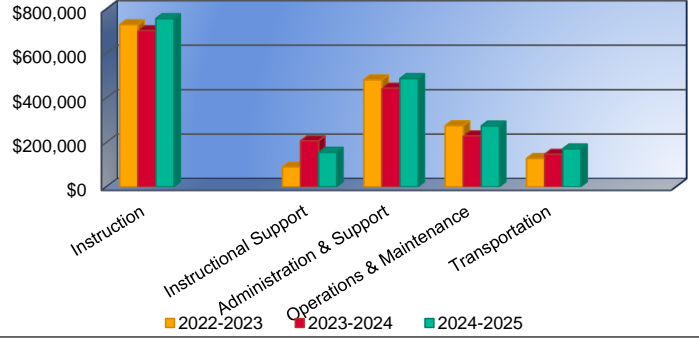
Board President

# USD 212 - Northern Valley

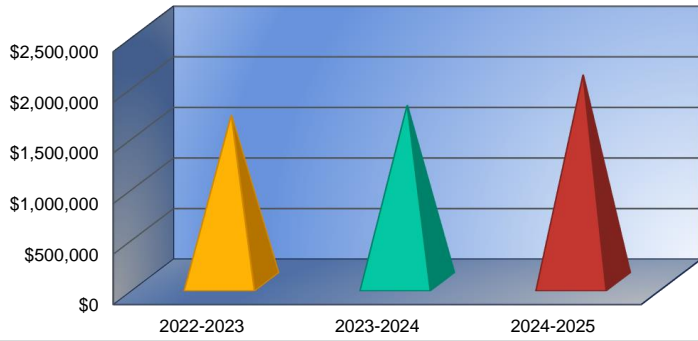
Summary of Total Expenditures by Function (All Funds)



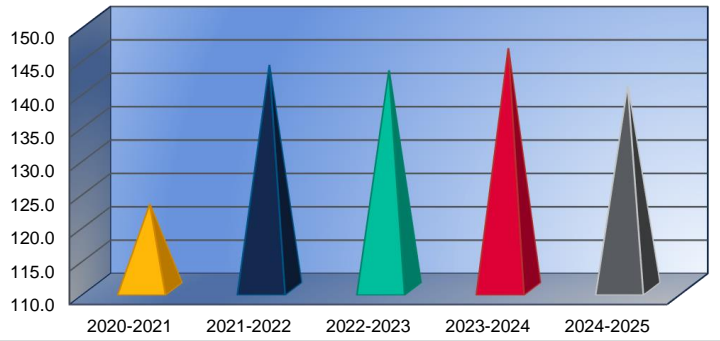
General and Supplemental General Fund Expenditures by Function



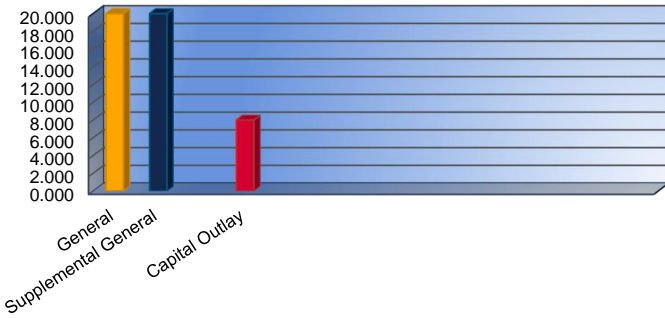
Instruction Expenditures



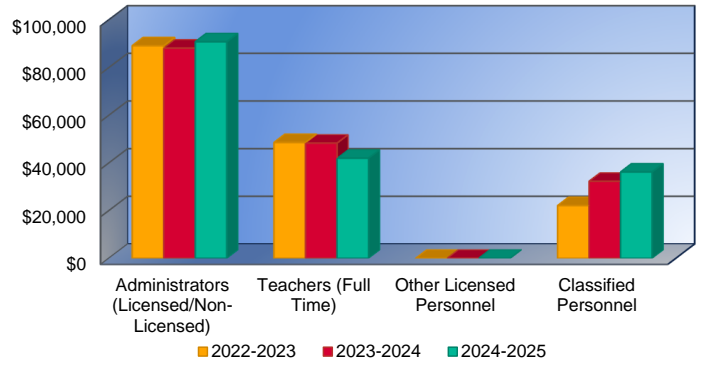
FTE Enrollment for Budget Authority



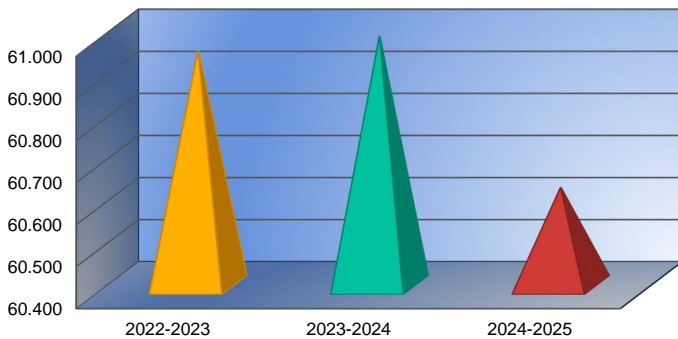
Mill Rates by Fund



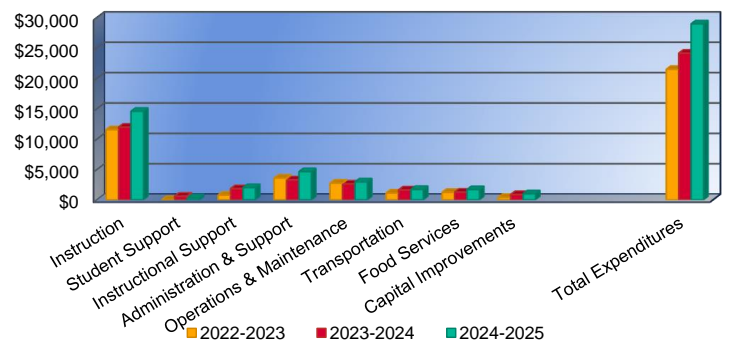
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen

## Budget Contents

(clicking on a link will take you directly to the worksheet)

### Codes

[Open page - USD Information - DO FIRST](#)  
[C01-Certificate](#)  
[C02-Levy Limits for Tax Funds](#)  
[C04-Worksheet 1](#)  
[C05-Statement of Indebtedness](#)  
[C05a-Statement of Conditional Lease](#)  
[C06-General Fund](#)  
[C07-Federal Funds](#)  
[C08-Supplemental General](#)  
[C010-Adult Education](#)  
[C011-Preschool-Aged At-Risk](#)  
[C012-Adult Supplemental Education](#)  
[C013-At Risk Education Fund](#)  
[C014-Bilingual Education](#)  
[C015-Virtual Education](#)  
[C016-Capital Outlay](#)  
[C018-Driver Training](#)  
[C019-Declining Enrollment](#)  
[C022-Extraordinary School Program](#)  
[C024-Food Service](#)  
[C026-Professional Development](#)  
[C028-Parent Education Program](#)  
[C029-Summer School](#)  
[C030-Special Education](#)  
[C033-Cost of Living](#)  
[C034-Career and Postsecondary Education](#)  
[C035-Gifts/Grants](#)  
[C042-Special Liability Expense \(includes Judgments\)](#)  
[C044-School Retirement](#)  
[C045-Extraordinary Growth Facilities](#)  
[C047-Special Reserve](#)  
[C051-KPERS Special Retirement Contribution](#)  
[C053-Contingency Reserve](#)  
[C055-Textbook & Student Materials Revolving](#)  
[C056-Activity Funds](#)  
[C062-Bond and Interest #1](#)  
[C063-Bond and Interest #2](#)  
[C066-No Fund Warrant](#)  
[C067-Special Assessment](#)  
[C068-Temporary Note](#)  
[C078-COOP Special Education](#)  
[C080-Historical Museum](#)  
[C082-Public Library Board \(USD 446 & 500 only\)](#)  
[C083-Public Library Board Employee Benefits \(USD 446 & 500 only\)](#)  
[C084-Recreation Commission](#)  
[C086-Recreation Commission Employee Benefits & Special Liability](#)  
[C099-Publication](#)  
[Revenue Neutral \(County Certification\)](#)

### Forms

[Form 110-Tax in Process](#)  
[Form 118-Estimated Special Education Aid](#)  
[Form 148-Estimated General Fund State Aid](#)  
[Form 150-Estimated Legal Maximum General Fund Budget](#)  
[Form 155-Local Option Budget \(Supplemental General Fund\)](#)  
[Form 162-Estimated Food Service Revenue](#)  
[Form 194-Estimated Motor Vehicle Tax and IRB Payments](#)  
[Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS](#)  
[Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges](#)  
[Form 239-Estimated Supplemental \(LOB\) State Aid and Capital Outlay State Aid](#)  
[Form 242-Estimated Bond & Interest #1 State Aid](#)  
[Form 242A-Estimated Bond & Interest #2 State Aid](#)

[Certify-Superintendent must sign!](#)  
[Revenue Neutral \(County Certification\) - C099](#)

[Amend-Budget Amendment Instructions](#)  
[Average Salary-\(OPTIONAL\)](#)  
[Salaries page](#)  
[Cash Balances on all funds](#)

[Budget Checks-Quick checks if funds are in balance](#)

19,352,742	Final 2022 Assessed Valuation (All funds except General)
17,786,064	Final 2022 General Fund Assessed Valuation
19,072,139	Final 2022 Capital Outlay Assessed Valuation
19,049,551	Final 2023 Assessed Valuation (All funds except General)
17,389,570	Final 2023 General Fund Assessed Valuation
19,049,551	Final 2023 Capital Outlay Assessed Valuation
20,291,197	2024 Assessed Valuation (All funds except General)
17,923,537	2024 General Fund Assessed Valuation
20,291,197	2024 Capital Outlay Assessed Valuation if Different than All Other Funds
	2024 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2022-23 Mill Rates <small>(official levies from County Clerk)</small>	2023-24 Mill Rates	2022 Taxes Levied <small>(From 2023-2024 Budget Form 110, Line 2)</small>
<b>General</b>	20.000	20.000	355,721
<b>Supplemental General</b>	32.993	32.993	638,506
<b>Adult Education</b>	0.000	0.000	0
<b>Capital Outlay</b>	7.965	8.000	154,129
<b>Special Liability Expense</b>	0.000	0.000	0
<b>Bond and Interest #1</b>	0.000	0.000	0
<b>Bond and Interest #2</b>	0.000	0.000	0
<b>No Fund Warrant</b>	0.000	0.000	0
<b>Special Assessment</b>	0.000	0.000	0
<b>Temporary Note</b>	0.000	0.000	0
<b>Historical Museum</b>	0.000	0.000	0
<b>Public Library Board</b>	0.000	0.000	0
<b>Public Library Brd - Emp Bnfts</b>	0.000	0.000	0
<b>Recreation Commission</b>	0.000	0.000	0
<b>Rec Comm Employee Benefits</b>	0.000	0.000	0
<b>Extraordinary Growth Facilities</b>	0.000	0.000	0
<b>Cost of Living</b>	0.000	0.000	0

**Enrollment Data for Form 150 (Exclude Virtual)**

139.6	9/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
135.5	9/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
143.1	9/20/23 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
141	9/20/24 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
	9/20/24 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
133.5	Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
7.0	9/20/24 Est. Preschool-Aged At-Risk [3 yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
	9/20/24 Est. Number of eligible students that qualify for free meals
71	EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP
60.0	9/20/24 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	9/20/24 Est. Bilingual Education total clock hours of students enrolled and attending
0	9/20/24 Est. Bilingual headcount of students enrolled and attending
58.0	9/20/24 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
0.0	9/20/24 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. [Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority. Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

**Military Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20 (Exclude Virtual)**

0.0	2/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
0.0	2/20/23 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3yr and 4 yr Old])
0.0	2/20/24 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
0	2/20/25 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
	2/20/25 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
0.0	Note: Out of state students counted as HALF of regular FTE.
0.0	2/20/25 Est. Preschool-Aged At-Risk [3 yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
	2/20/25 Est. number of eligible students that qualify for free meals
0	EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP
0.0	2/20/25 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/25 Est. Bilingual Education total clock hours of students enrolled and attending
0	2/20/25 Est. Bilingual headcount of students enrolled and attending
0.0	2/20/25 Est. Public pupils transported for whom transportation is being made available who reside in the district 2.5 miles or more

**Virtual State Aid (KSA 72-3715)**

0.0	9/20/24 Est. FTE Virtual Students (Full-Time Students)
0.0	9/20/24 Est. FTE Virtual Students (Part-Time Students)
0.00	Total Credits Earned (20 yrs and older as of 9/20/24) (No student shall be counted for more than 6 credits between July 1, 2024 and June 30, 2025)
0.00	Total Credits Earned (Dropouts aged 19 and under as of 9/20/24) (No student shall be counted for more than 6 credits between July 1, 2024 and June 30, 2025)
263.0	Area of district in square miles 9/20/2024
0	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 10) <b>Your district does NOT qualify for Cost of Living. Please skip this section.</b> Will the Board levy a tax for Cost of Living weighting? If yes, will the Board adopt at least a 31% Local Option Budget? Date the Board adopted Resolution as authorized by 72-5159.
	Date the ELECTION was held to increase LOB authority. <b>(Goes to Code 01.)</b>
	Percent authorized. (Cannot Exceed 33%) <b>(Goes to Form 155, Line 2)</b>
	Expires (Enter <b>year</b> it expires or 9999 for continuous and permanent.) <b>(Goes to Form 155)</b>
5/11/2022	Date the Board Adopted LOB Resolution as authorized by 72-5143.
33.00	Percent authorized (cannot exceed 33%) <b>(Goes to Form 155, Line 3)</b>
9999	Expires (Enter <b>year</b> it expires or 9999 for continuous and permanent.) <b>(Goes to Form 155)</b>
5/12/2014	Date the Capital Outlay was authorized. <b>(Goes to Code 02.)</b>
8.000	Number of mills. (Cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
	Date the Adult Education was authorized. <b>(Goes to Code 02.)</b>
	Number of mills.
	Number of years authorized.
20.000	Delinquent tax rate to be used for the 2024-2025 budget. <b>(Goes to Code 01.)</b>

Bonded Indebtedness (Total Principal Outstanding)	7/1/2022	7/1/2023	7/1/2024
General Obligation Bonds			
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$199,972	\$386,388	\$347,749

30,650	*Estimated Motor Vehicle Property Tax - 7/1/2024 to 6/30/2025
640	*Estimated Recreational Vehicle Property Tax - 7/1/2024 to 6/30/2025
0	*Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2024 to 6/30/2025
11,337	*Estimated 16/20M Tax - 7/1/2024 to 6/30/2025
1,345	*Estimated Commercial Vehicle Tax - 7/1/2024 to 6/30/2025

\*Amounts are available from the County Treasurer and are for all levy funds.

8.000	2024-25 Capital Outlay Mill Levy Rate to be used in this budget <b>(Goes to Code 04.)</b>
	2024-25 Adult Ed. Mill Levy Rate to be used in this budget <b>(Goes to Code 04.)</b>

**FTE Enrollment\*\* for All Students (Used only for Sumexpense and Budget At A Glance Charts Only)**  
**\*\*FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual.**  
**Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE.**

122.7	9/20/2020 FTE Enrollment (Includes 2/20/21 military count)
143.6	9/20/2021 FTE Enrollment (Includes 2/20/22 military count)
142.8	9/20/2022 FTE Enrollment (Includes 2/20/23 military count)
146.1	9/20/2023 FTE Enrollment (Includes 2/20/24 military count)
140.5	9/20/2024 Est. FTE Enrollment (Includes 2/20/25 military count estimate)
6	9/20/2024 Estimated Headcount Eligible for Reduced Priced Meals (Used for Sumexpense and Budet At A Glance Charts Only)

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *	\$0	\$0	\$0	\$0
2. 2023 Actual Taxes Levied*	\$646,994	\$152,284	\$0	\$0
3. Less: percent of delinquent taxes (3a) 1.000	\$6,470	\$1,523	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$216,895	\$90,842	\$0	\$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$9,900	\$3,995	\$0	\$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$311,831	\$54,501	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated (NRA / TIF)	\$0	\$0	\$0	\$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$545,096	\$150,861	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$101,898	\$1,423	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$4,853	\$1,142	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	83.251 %	98.065 %	0.000 %	0.000 %

**TABLE I**

1. Estimated percent of distribution of 2024 tax dollars:	=	Jan. 20, 2025	49.000	Sept. 20, 2025	10.500
		Mar. 20, 2025	2.500	Oct. 31, 2025	10.000
		June 5, 2025	28.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		79.500		
3. 2024 General Fund Assessed Valuation	=		\$17,923,537	TOTAL	100.000
4. 2024-2025 Tax Levied (20 mills x 2024 General Fund Assessed Valuation)	=		\$358,471		<b>(Must total 100%)</b>
5. 2024-2025 Est. Tax Levy to be received 1-1-2025 to 6-30-2025 (Line 2 x Line 4)	=		\$284,984		

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *	\$0	\$0	\$0
2. 2023 Actual Taxes Levied*	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>1.000</u>	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$0	\$0	\$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$0	\$0	\$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0
9. Less: Taxes refunded/abated (NRA / TIF)	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %
Estimated Motor Vehicle Property Tax* 7/1/2024 to 6/30/2025	(13) <u>\$30,650</u>	Estimated Recreational Vehicle Property Tax* 7/1/2024 to 6/30/2025	Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2024 to 6/30/2025
Estimated 16/20M Tax* 7/1/2024 to 6/30/2025	(16) <u>\$11,337</u>	(14) <u>\$640</u>	(15) <u>\$0</u>
		Estimated Commercial Vehicle Tax* 7/1/2024 to 6/30/2025	
		(17) <u>\$1,345</u>	
<b>(18) 2022 DELINQUENT TAX PERCENTAGE</b>			
Percent Uncollected*	= <u>2.0000 %</u>		

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *	\$0	\$0	\$0	\$0	\$0
2. 2023 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>1.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated (NRA / TIF)	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.



2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*	\$319,808	\$77,697		
3. Less: percent of delinquent taxes (3a) 1.000	\$3,198	\$777	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$110,227	\$44,813		
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$6,629	\$2,583		
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$120,632	\$27,491		
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$240,686	\$75,664	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$79,122	\$2,033	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$2,399	\$583	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	74.260 %	96.383 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	<b>Adult Education</b>	<b>Special Liability</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2024 *	_____	_____	_____
2. 2023 Actual Taxes Levied*	_____	_____	_____
3. Less: percent of delinquent taxes <span style="float: right;">1.000</span>	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____
6. Less: June 5, 2024 Ad Valorem Taxes received**	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____
9. Less: Taxes refunded/abated (NRA / TIF)	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>1.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**					
6. Less: June 5, 2024 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	<b>Rec. Comm Emp Benef &amp; Spec Liab</b>	<b>Extraordinary Growth Facilities</b>	<b>Public Library Board Emp Benefits</b>	<b>Cost of Living</b>
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes <u>1.000</u>	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*	\$327,186	\$74,587		
3. Less: percent of delinquent taxes (3a) <u>1.000</u>	\$3,272	\$746	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$106,668	\$46,029		
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$3,271	\$1,412		
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$191,199	\$27,010		
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$304,410	\$75,197	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$22,776	(\$610)	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$2,454	\$560	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	92.039 %	99.818 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	<b>Adult Education</b>	<b>Special Liability</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2024 *	_____	_____	_____
2. 2023 Actual Taxes Levied*	_____	_____	_____
3. Less: percent of delinquent taxes <span style="float: right;">1.000</span>	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____
6. Less: June 5, 2024 Ad Valorem Taxes received**	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____
9. Less: Taxes refunded/abated (NRA / TIF)	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>1.000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**					
6. Less: June 5, 2024 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	<b>Rec. Comm Emp Benef &amp; Spec Liab</b>	<b>Extraordinary Growth Facilities</b>	<b>Public Library Board Emp Benefits</b>	<b>Cost of Living</b>
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes <u>1.000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Tax Collection Ratio (Jan, Mar, June)</b>	<b>0.000 %</b>	<b>0.000 %</b>	<b>0.000 %</b>	<b>0.000 %</b>

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *	_____	_____	_____	_____
2. 2023 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated (NRA / TIF)	_____	_____	_____	_____
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	<b>Adult Education</b>	<b>Special Liability</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2024 *	_____	_____	_____
2. 2023 Actual Taxes Levied*	_____	_____	_____
3. Less: percent of delinquent taxes <span style="float: right;">0.000</span>	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____
6. Less: June 5, 2024 Ad Valorem Taxes received**	_____	_____	_____
7. Less: County Taxes Received*	_____	_____	_____
8. Less: County Taxes Received*	_____	_____	_____
9. Less: Taxes refunded/abated (NRA / TIF)	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.    \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**					
6. Less: June 5, 2024 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *	_____	_____	_____	_____
<hr/>				
2. 2023 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated (NRA / TIF)	_____	_____	_____	_____
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *	_____	_____	_____
2. 2023 Actual Taxes Levied*	_____	_____	_____
3. Less: percent of delinquent taxes <span style="float: right;">0.000</span>	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____
6. Less: June 5, 2024 Ad Valorem Taxes received**	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____
9. Less: Taxes refunded/abated (NRA / TIF)	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**					
6. Less: June 5, 2024 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes      0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.    \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *	_____	_____	_____	_____
2. 2023 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2024 Ad Valorem Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated (NRA / TIF)	_____	_____	_____	_____
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *			
2. 2023 Actual Taxes Levied*			
3. Less: percent of delinquent taxes <u>0.000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**			
6. Less: June 5, 2024 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
8. Less: County Taxes received**			
9. Less: Taxes refunded/abated (NRA / TIF)			
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.   \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**					
6. Less: June 5, 2024 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
 FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes      0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.      \*\*The January, March, and June, 2024 amounts are available from the County Treasurer.  
 and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

**FORM 118**  
**2024-2025 ESTIMATED SPECIAL EDUCATION STATE AID**  
**FOR GENERAL FUND PURPOSES**

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	0.0	0.0
2. Estimated (FTE*)Special Education Paraprofessionals <u>0.0</u> times .4 =	0.0	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0	0.0
4. Estimated State Aid due from 7-1-2024 to 6-30-2025 (Line 3 x \$30,800)	\$0	\$0

*\*Full-time equivalency*

**TRANSPORTATION COSTS FOR SPECIAL EDUCATION**

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)		
6. Contractual Services (includes mileage paid to parents)		
7. Insurance		
8. Maintenance in Lieu of Transportation (limited to \$750 per child)		
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)		
10. Capital Outlay Fund—Equipment (exclude bus purchases)		
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)		
12. Teacher travel (in-district)		
13. Total of Lines 5 through 12	\$0	\$0
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)		
15. Net Transportation Cost (Line 13 minus Line 14)	\$0	\$0
16. Total Estimated Transportation Aid (7-1-2024 to 6-30-2025) (Line 15 x 80%)	\$0	\$0
<hr/>		
17. Estimated Catastrophic State Aid (7-1-2024 to 6-30-2025)		
18. Estimated Medicaid Replacement State Aid		
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2024 to 6-30-2025)	\$203,522	\$203,522
20. Estimated Local Contribution Special Education State Aid (2024 House Sub for SB 387)	\$26,327	\$26,327
21. Total Estimated Special Education Aid (7-1-2024 to 6-30-2025) (Line 4+16+17+18+19+20)	<b>\$229,849</b>	<b>\$229,849</b>

**Form 148**  
**2024-2025 Estimated State Foundation Aid**

1. 2024-25 General Fund Budget (Form 150, Line 16)	=	<u>\$2,094,193</u>
2. Estimated Local Effort		
a. 6-30-2024 Unencumbered Cash Balance (General Fund)	=	<u>\$0</u>
b. 2024-25 Pupil Tuition (General Fund Only)	=	<u>\$0</u>
c. 2024-25 Miscellaneous Revenue/Tax Collections (General Fund)	=	<u>\$0</u>
d. 2024-25 Mineral Production Tax (General Fund)	=	<u>\$0</u>
e. 2024-25 Special Education State Aid	=	<u>\$229,849</u>
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	<u>\$229,849</u>
4. 2024-25 Estimated State Foundation Aid (Line 1 minus Line 3)	=	<u>\$1,864,344</u>

**Form 150**  
**2024-2025**  
**ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 18**

1. 2024-25 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)		=	<u>143.1</u>
2. Estimated 2024-25 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)			
9/20/24 <u>7.0</u> + 2/20/25 <u>0.0</u>		=	<u>7.0</u>
3. 2024-25 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)		=	<u>150.1</u>
4. Estimated 2024-25 weighted low enrollment and high enrollment. (from line 3)	<u>150.1</u> x	<u>0.881530</u> factor (from Table II)	= <u>132.3</u>
5. Estimated 2024-25 Bilingual Weighting (see Footnotes (a) and (b))			= <u>0.0</u>
A. (9/20/24 Contact Hrs <u>0.0</u> + 2/20/25 Contact Hrs <u>0.0</u> ) / 6 x 0.395		=	<u>0.0</u>
B. (9/20/24 ELL Headcount <u>0</u> + 2/20/25 ELL Hdct <u>0</u> ) x .185		=	<u>0.0</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2024-25 Career Technical Education (CTE) weighting (see Footnote (c))			
(9/20/24 CTE contact hrs <u>60.0</u> + 2/20/25 contact hrs <u>0.0</u> ) / 6 x 0.5		=	<u>5.0</u>
7. Estimated 2024-25 At-Risk Student Weighting			
9/20/24 Free Lunch <u>71</u> + 2/20/25 Free Lunch <u>0</u> x 0.484		=	<u>34.4</u>
8. Estimated 2024-25 High-Density At-Risk Student Weighting (from Table V, Line 2)		=	<u>7.5</u>
9. Estimated 2024-25 Transportation Weighting (Table III, Line 6)	<u>93,612</u> ÷	\$5,378	= <u>17.4</u>
10. Estimated 2024-25 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> ÷	\$5,378	= <u>0.0</u>
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))	<u>229,849</u> ÷	\$5,378	= <u>42.7</u>
12. Estimated FHSU Math & Science Academy FTE enrollment			= <u>0.0</u>
13. Estimated 2024-25 Virtual State Aid (Table IV, Line 4)			= <u>\$0</u>
14. Estimated 2024-25 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)	<u>389.4</u> x	\$5,378	+ 0 = <u>\$2,094,193</u>
15. Estimated Cost of Living weighting (Must have 31% LOB)	\$0	÷	\$5,378
(maximum allowed for this district) (Amt district will use, up to the maximum)			= <u>0.0</u>
16. Total General Fund Budget Authority including Cost of Living.	<u>389.4</u> x	\$5,378	+ 0 = <u>\$2,094,193</u>

**Local Option Budget -- See Form 155**

17. Estimated 2024-25 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed (Lines 3 through 10 + 15) = 346.7 x \$5452 = \$1890208 + <u>247,100</u> (Spec Ed)		=	<u>\$2,137,308</u>
---	--	---	--------------------

**TABLE I - KSA 72-5132**

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	<u>NO</u>																					
2. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= <u>139.6</u>																				
3. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>																				
4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= <u>135.5</u>																				
5. Estimated 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>																				
6. 9/20/23 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= <u>143.1</u>																				
7. 2/20/24 Audited FTE of new students of military families, not enrolled on 9/20/23. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>																				
8. 9/20/24 Estimated FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= <u>133.5</u>																				
9. 2/20/25 Estimated FTE of new students of military families, not enrolled on 9/20/24. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>																				
10. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= <u>139.6</u>																				
11. Sept. 20, 2022, FTE enrollment plus 2/20/23 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= <u>135.5</u>																				
12. Sept. 20, 2023, FTE enrollment plus 2/20/24 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= <u>143.1</u>																				
13. Sept. 20, 2024, FTE enrollment plus 2/20/25 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= <u>133.5</u>																				
14. 3 Prior Years' Average FTE*:	<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>139.6</u></td> <td style="text-align: center;">+</td> <td style="text-align: center;"><u>135.5</u></td> <td style="text-align: center;">+</td> <td></td> </tr> <tr> <td style="text-align: center;">(line 10)</td> <td></td> <td style="text-align: center;">(line 11)</td> <td></td> <td style="text-align: center;">2 Prior Years' AVG FTE</td> </tr> <tr> <td style="text-align: center;"><u>143.1</u></td> <td style="text-align: center;">) ÷ 3 =</td> <td style="text-align: center;"><u>139.4</u></td> <td style="text-align: center;">) ÷ 2 =</td> <td style="text-align: center;"><u>139.3</u></td> </tr> <tr> <td style="text-align: center;">(line 12)</td> <td></td> <td style="text-align: center;">(goes to line 14)</td> <td></td> <td style="text-align: center;">(goes to line 14)</td> </tr> </table>	<u>139.6</u>	+	<u>135.5</u>	+		(line 10)		(line 11)		2 Prior Years' AVG FTE	<u>143.1</u>	) ÷ 3 =	<u>139.4</u>	) ÷ 2 =	<u>139.3</u>	(line 12)		(goes to line 14)		(goes to line 14)	= <u>139.3</u>
<u>139.6</u>	+	<u>135.5</u>	+																			
(line 10)		(line 11)		2 Prior Years' AVG FTE																		
<u>143.1</u>	) ÷ 3 =	<u>139.4</u>	) ÷ 2 =	<u>139.3</u>																		
(line 12)		(goes to line 14)		(goes to line 14)																		
* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual; but includes 2/20 military students if they qualify for the Military Provision that year.																						
15. 2024-25 FTE adjusted enrollment for budget purposes (higher of line 12, 13, or line 14 (2YR AVG or 3YR AVG if qualified for Military Provision).		= <u>143.1</u>																				
16. Total FTE adjusted enrollment. (Goes to page 1, line 1)		= <u>143.1</u>																				

**TABLE II - Low and High Enrollment Weighting (KSA 72-5149)**

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

**EXAMPLE: (FTE of 954.0)**

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1  
 {[5406 - 1.237500 (654.0)]÷3642.4}-1  
 {[5406 - 809.325]÷3642.4}-1  
 {4597.675÷3642.4} -1  
 1.261991-1  
 0.261991

**TABLE III - Transportation Weighting (KSA 72-5148)**

1. Area of district in square miles 9-20-2024.				=	<u>263.0</u>
2. All public pupils transported or for whom transportation is being made available 9-20-2024 who reside in the district 2.5 miles or more (Estimated)	<u>58.0</u>	+	2-20-25	<u>0.0</u>	= <u>58.0</u>
3. Index of density = Line 2	<u>58.0</u>	divided by	Line 1	<u>263.0</u>	= <u>0.221</u>
4. Using index of density (Line 3), determine Per Capita Allowance.					= <u>\$1,250</u>
				Factor A [BASE Change]	1,2912
				Factor B [Transported Students times Per Capita Allowance]	\$72,500
				Factor C [Factor B times Constant]	\$72,500
				Factor D [Factor C times Factor A]	\$93,612
6. 2024-25 Trans. State Aid =	<u>93,612</u>			(to Line 9, Page 1)	= <u>93,612</u>

*In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.*

**TABLE IV  
Virtual State Aid (KSA 72-3715)**

1. Estimated 9/20/24 FTE enrollment for full-time students enrolled in virtual programs.	<u>0.0</u>	X	\$5,600	=	<u>0</u>
2. Estimated 9/20/24 FTE enrollment for part-time students enrolled in virtual programs.	<u>0.0</u>	X	\$5,600	=	<u>0</u>
3. Estimated Virtual Credits* (20 years and older as of 9/20/24)	<u>0.00</u>	X	\$709	=	<u>0</u>
4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/24)	<u>0.00</u>	X	\$709	=	<u>0</u>
5. <b>Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)</b>				=	<b><u>\$0</u></b>

\*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

**TABLE V  
High At-Risk Weighting Calculation (KSA 72-5151)**

1. Estimated 2024-25 Free Lunch Percentage (1B divided by 1A)				=	<u>50.35 %</u>
A. 9/20/24 + 2/20/25 Headcount (from Open page)			<u>141</u>		
B. 9/20/24 + 2/20/25 Free Lunch Headcount (from Open page)			<u>71</u>		
2. Estimated 2024-25 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)				=	<u>7.5</u>
A. USD Level (i or ii)				=	<u>7.5</u>
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	<u>7.5</u>			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	=	<u>0.0</u>			
B. SCHOOL Level Do NOT need to enter information by building				=	<u>6.7</u>

**TABLE VI  
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer  
From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)**

1. Estimated 2024-25 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	<u>34.4</u>			
2. Estimated 2024-25 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	<u>7.5</u>			
3. Estimated 2024-25 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$5378] =	<u>41.9</u>	X	\$5,378	= <u>\$225,338</u>

(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 x 0.395 = 0.0000 [Form 150 Line 5]

(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and multiplying by factor of 0.185. Total headcount 0 x 0.185 = 0.0000 [Form 150 Line 5]

(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 60.0 ÷ 6 = 10.0000 [Form 150 Line 6]

(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

**Qualifying for the 3yr Average (Goes to Table I)**

- 1. Did the district receive Federal Impact Aid? = NO
- 2. Did the district have a military dependent student enrolled during the 2023-2024 school year? = NO
- 3. Did the district decline in enrollment for 2023-2024 school year compared to the 2022-2023 school year? = NO

**Qualifying for Military Provision for 2/20 weightings**

Is the 2/20/25 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/24 Est. FTE Enrollment 133.5 = NO

**FORM 155  
2024-2025 LOCAL OPTION BUDGET**

1. Authorized percent for 2024-25 school year (Max 32.00%)	=	<u>32.00</u> %
2. Authorized percent due to Election to increase LOB authority (Max 33%)	Expires _____ =	<u>0.00</u> %
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)	School year it expires _____ Expires <u>9999</u>	<u>33.00</u> %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	<u>33.00</u> %
5. Percent certified on April as provided by KSA 72-5143	=	<u>33.00</u> %
6. COMPUTED LOB FOR 2024-2025 (2024-25 LOB Base General Fund \$ _____ 2,137,308 X Lower of Line 4 or Line 5 .....	\$	<u>705,312</u>
7. ADOPTED LOB FOR 2024-2025 .....	\$	_____

**Note:** Minimum adopted LOB must be 15% of LOB Base General Fund.

**KSA 72-5143**

*(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.*

Percent of at-risk weighting to total adjusted (weighted) enrollment:	<u>9.00</u> %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund:	<u>\$63,478</u>

*(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.*

Percent of bilingual weighting to total adjusted (weighted) enrollment:	<u>0.00</u> %
Amount required to transfer from Supplemental General Fund to Bilingual Fund:	<u>\$0</u>

**2024 House Sub for Senate Bill 387 (New)**

*(2)(C) The amount that is proportional to that amount of such school district's total foundation aid attributable to the special education weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the special education fund of such school district.*

Percent of special education weighting to total adjusted (weighted) enrollment:	<u>11.17</u> %
Amount required to transfer from Supplemental General Fund to Special Education Fund:	<u>\$78,783</u>

Form 162

2024-2025 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

			TOTAL ANNUAL MEALS	FEDERAL		STATE		DISTRICT LOCAL		TOTAL 7-1-24 to 6-30-25
				RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	
<b>SCHOOL NUTRITION PROGRAMS</b>										
<b>LUNCH</b>										
Paid	Elem	1.	2,899	.7750	\$2,247	.0400	\$116	3.05	\$8,842	\$11,205
	Jr. High	2.	1,704	.7750	\$1,321	.0400	\$68	3.25	\$5,538	\$6,927
	Sr. High	3.	2,233	.7750	\$1,731	.0400	\$89	3.35	\$7,481	\$9,301
Free		4.	8,324	4.6250	\$38,499	.0400	\$333			\$38,832
Reduced		5.	594	4.2250	\$2,510	.0400	\$24	0.40	\$238	\$2,772
Adult		6.	4,800					4.40	\$21,120	\$21,120
	<b>TOTAL</b>	7.	20,554		\$46,308		\$630		\$43,219	\$90,157
<b>BREAKFAST</b>										
Paid	Elem	8.	1,208	.3800	\$459			2.25	\$2,718	\$3,177
	Jr. High	9.	498	.3800	\$189			2.35	\$1,170	\$1,359
	Sr. High	10.	1,129	.3800	\$429			2.35	\$2,653	\$3,082
Free		11.	5,421	2.7300	\$14,799					\$14,799
Reduced		12.	304	2.4300	\$739			0.30	\$91	\$830
Adult		13.	3,000					2.85	\$8,550	\$8,550
	<b>TOTAL</b>	14.	11,560		\$16,615				\$15,182	\$31,797
<b>SNACKS</b>										
Paid	Elem	15.	0	.1000	\$0			0.00	\$0	\$0
	Jr. High	16.	0	.1000	\$0			0.00	\$0	\$0
	Sr. High	17.	0	.1000	\$0			0.00	\$0	\$0
Free		18.	0	1.1700	\$0					\$0
Reduced		19.	0	.5800	\$0			0.15	\$0	\$0
Adult		20.	0					0.00	\$0	\$0
	<b>TOTAL</b>	21.	0		\$0				\$0	\$0
<b>SPECIAL MILK PROGRAM</b>										
<b>MILK</b>										
Paid		22.	8,595	.2625	\$2,256			0.32	\$2,750	\$5,006
Free-Avg Dealer Cost		23.	702	.3000	\$211					\$211
	<b>TOTAL</b>	24.	9,297		\$2,467				\$2,750	\$5,217
<b>CHILD &amp; ADULT CARE FOOD PROGRAM</b>										
<b>BREAKFAST</b>										
Paid	Elem	25.	0	.3800	\$0			0.00	\$0	\$0
	Jr. High	26.	0	.3800	\$0			0.00	\$0	\$0
	Sr. High	27.	0	.3800	\$0			0.00	\$0	\$0
Free		28.	0	2.2800	\$0					\$0
Reduced		29.	0	1.9800	\$0					\$0
Adult		30.	0					0.00	\$0	\$0
	<b>TOTAL</b>	31.	0		\$0				\$0	\$0
<b>LUNCH</b>										
Paid	Elem	32.	0	.6950	\$0			0.00	\$0	\$0
	Jr. High	33.	0	.6950	\$0			0.00	\$0	\$0
	Sr. High	34.	0	.6950	\$0			0.00	\$0	\$0
Free		35.	0	4.5450	\$0					\$0
Reduced		36.	0	4.1450	\$0					\$0
Adult		37.	0					0.00	\$0	\$0
	<b>TOTAL</b>	38.	0		\$0				\$0	\$0
<b>SNACKS</b>										
Paid	Elem	39.	0	.1000	\$0			0.00	\$0	\$0
	Jr. High	40.	0	.1000	\$0			0.00	\$0	\$0
	Sr. High	41.	0	.1000	\$0			0.00	\$0	\$0
Free		42.	0	1.1700	\$0					\$0
Reduced		43.	0	.5800	\$0					\$0
Adult		44.	0					0.00	\$0	\$0
	<b>TOTAL</b>	45.	0		\$0				\$0	\$0
<b>SUPPER</b>										
Paid	Elem	46.	0	.6950	\$0			0.00	\$0	\$0
	Jr. High	47.	0	.6950	\$0			0.00	\$0	\$0
	Sr. High	48.	0	.6950	\$0			0.00	\$0	\$0
Free		49.	0	4.5450	\$0					\$0
Reduced		50.	0	4.1450	\$0					\$0
Adult		51.	0					0.00	\$0	\$0
	<b>TOTAL</b>	52.	0		\$0				\$0	\$0

**Form 162**  
**2024-2025 ESTIMATED FOOD SERVICE REVENUE**

(This form should be included with the budget document and filed with the State Department of Education)

SUMMER FOOD SERVICE PROGRAM	TOTAL ANNUAL MEALS	FEDERAL		STATE		DISTRICT LOCAL		TOTAL 7-1-24 to 6-30-25
		RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	
<b>BREAKFAST</b>								
Free	53.	0	2.9375	\$0				\$0
Adult (if charge)	54.	0				0.00	\$0	\$0
<b>TOTAL</b>	<b>55.</b>	0		\$0			\$0	\$0
<b>LUNCH</b>								
Free	56.	0	5.1450	\$0	\$0			\$0
Adult (if charge)	57.	0				0.00	\$0	\$0
<b>TOTAL</b>	<b>58.</b>	0		\$0			\$0	\$0
<b>SNACKS</b>								
Free	59.	0	1.2200	\$0				\$0
Adult (if charge)	60.	0				0.00	\$0	\$0
<b>TOTAL</b>	<b>61.</b>	0		\$0			\$0	\$0
<b>SUPPER</b>								
Free	62.	0	5.1450	\$0				\$0
Adult (if charge)	63.	0				0.00	\$0	\$0
<b>TOTAL</b>	<b>64.</b>	0		\$0			\$0	\$0
<b>OTHER CASH</b>								
Sales/Income	65.	xxxxxxxx		xxxxxxxx		xxxxxx	\$0	\$0
<b>12 Months</b>								
<b>Total Income</b>	<b>66.</b>	xxxxxxxx		\$65,390		\$630		\$61,151
								\$127,171

**2024-2025  
FORM 194  
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2024 to December 31, 2024**

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds  
For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025  
revenues will not be received until March, 2026

	(1) 2022 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	30.98%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$638,506	80.55%	\$16,542	55.60%	\$346	\$0	\$6,119	\$726
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$154,129	19.45%	\$3,994	13.42%	\$83	\$0	\$1,477	\$175
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$792,635	100.00% (c)	\$20,536 (e)	100.00% (c)	\$429 (e)	\$0 (e)	\$7,596 (e)	\$901 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
- (f) Includes the total 2022 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2024-2025  
FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax  
and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2025, to June 30, 2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds  
For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025  
revenues will not be received until March, 2026

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2023 Taxes Levied (Dollars)(a)	Percent of Total Taxes Levied (b)	Motor Vehicle Property Tax (d)	Percent of Total Taxes Levied (f)	Recreational Vehicle Property Tax (d)	In Lieu of Taxes in Ind. Rev. Bonds (g)	16/20M Tax (d)	Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	30.32%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$646,994	80.95%	\$8,188	56.40%	\$171	\$0	\$3,028	\$359
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$152,284	19.05%	\$1,927	13.28%	\$40	\$0	\$713	\$85
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$799,278	100.00% (c)	\$10,115 (e)	100.00% (c)	\$211 (e)	\$0 (e)	\$3,741 (e)	\$444 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
- (f) Includes the total 2023 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

**FORM 195**  
**2024-2025 Estimated State Aid**

**A. Driver Education Aid (Approved Programs Only)**

1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Driver Ed pupils completing program) 10 x \$135 = \$1,350

**B. Motorcycle Safety Aid (Approved Programs Only)**

1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Motorcycle Safety pupils completing program) 0 x \$85 = \$0

**C. Estimated KPERS**

1. KPERS State Aid for 2023-2024 School Year = \$177,940

2. Est. increase due to KPERS rate = \$0

3. Est. KPERS State Aid due to salary increases and added staff  
((Line 1 + Line 2) X % of salary increase and added staff 10.00 %) = \$17,794

4. Est. KPERS State Aid for 2024-25 (Line 1 + Line 2 + Line 3) = \$195,734

**D. Professional Development Aid (Approved Programs Only)**

1. Total estimated 2024-25 expenditures approved professional development program = 6,000

2. Total potential state aid (Line 1 X 0.5) = 3,000

3. Multiply Legal Maximum General Fund Budget X 0.005 = 10,471

4. Estimated State Aid (lower of Lines 2 or 3) = 3,000

5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2025 = 900

**FORM 239**

**2024-2025 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID**

(This form should be included with the budget document and filed with the State Department of Education)

1. 2024-25 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	<u>\$705,312</u>
2. Estimated Supplemental General State Aid		
Line 1 <u>705,312</u> x factor <u>0.1342</u>	=	<u>\$94,653</u>
3. Less Prior Year Overpayment	-	<u>                    </u>
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	<u>\$94,653</u>
.....		

**FORM 243**

**2024-2025 ESTIMATED CAPITAL OUTLAY STATE AID**

1. Estimated 2024 Taxes Levied in the Capital Outlay Fund	=	<u>\$162,330</u>
2. Estimated Capital Outlay State Aid (Line 1 x Factor)	=	<u>\$3,247</u>

**FORM 242**  
**BOND AND INTEREST FUND #1**  
**2024-2025 ESTIMATED BOND AND INTEREST STATE AID**  
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments		=	_____
2. Estimated Federal Tax Credit (Build America Bonds)		=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0200</u>	=	<u>\$0</u>
4. Less prior year overpayment		-	_____
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		=	<u>\$0</u>

**FORM 244**  
**BOND AND INTEREST FUND #1**  
**2024-2025 ESTIMATED BOND AND INTEREST STATE AID**  
(Bond Elections After July 1, 2015 and Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments		=	_____
2. Estimated Federal Tax Credit (Build America Bonds)		=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u>	=	<u>\$0</u>
4. Less prior year overpayment		-	_____
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		=	<u>\$0</u>

**FORM 246**  
**BOND AND INTEREST FUND #1**  
**2024-2025 ESTIMATED BOND AND INTEREST STATE AID**  
(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments			=	_____
2. Estimated Federal Tax Credit (Build America Bonds)			=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u>	x	<u>ProRation</u> 100	= _____ \$0
4. Less prior year overpayment			-	_____
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)			=	_____ \$0

**FORM 248**  
**BOND AND INTEREST FUND #1**  
**2024-2025 ESTIMATED BOND AND INTEREST STATE AID**  
(Bond Elections After July 1, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments			=	_____
2. Estimated Federal Tax Credit (Build America Bonds)			=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u>	x	<u>ProRation</u> 100	= _____ \$0
4. Less prior year overpayment			-	_____
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)			=	_____ \$0

**FORM 242-A**  
**BOND AND INTEREST FUND #2**  
**2024-2025 ESTIMATED BOND AND INTEREST STATE AID**  
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments		=	_____
2. Estimated Federal Tax Credit (Build America Bonds)		=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0200</u>	=	<u>\$0</u>
4. Less prior year overpayment		-	_____
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		=	<u>\$0</u>

**FORM 244-A**  
**BOND AND INTEREST FUND #2**  
**2024-2025 ESTIMATED BOND AND INTEREST STATE AID**  
(Bond Elections After July 1, 2015 and Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments		=	_____
2. Estimated Federal Tax Credit (Build America Bonds)		=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u>	=	<u>\$0</u>
4. Less prior year overpayment		-	_____
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		=	<u>\$0</u>

**FORM 246-A**  
**BOND AND INTEREST FUND #2**  
**2024-2025 ESTIMATED BOND AND INTEREST STATE AID**  
(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments			=	_____
2. Estimated Federal Tax Credit (Build America Bonds)			=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u> x	ProRation <u>100</u>	=	<u>\$0</u>
4. Less prior year overpayment			-	_____
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)			=	<u>\$0</u>

**FORM 248-A**  
**BOND AND INTEREST FUND #2**  
**2024-2025 ESTIMATED BOND AND INTEREST STATE AID**  
(Bond Elections After July 1, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments			=	_____
2. Estimated Federal Tax Credit (Build America Bonds)			=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u> x	ProRation <u>100</u>	=	<u>\$0</u>
4. Less prior year overpayment			-	_____
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)			=	<u>\$0</u>

CERTIFICATE  
TO THE CLERK of Norton County, State of Kansas  
We, the undersigned, duly elected, qualified and acting officers of  
Unified School District 212

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2024-2025 Adopted Budget		
			1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General <sup>1</sup>	72-5142	06	2,094,193	358,471	20.000 <sup>2</sup>
Federal Funds	12-1663	07	114,763		
Supplemental General (LOB) <sup>3</sup>	72-5147	08	705,312	662,160	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	118,836		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	362,866		
Bilingual Education	72-3613	14	725		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	579,649	162,330	
Driver Training	72-5163	18	5,713		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	231,351		
Professional Development	72-2552	26	23,052		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	463,379		
Cost of Living <sup>4</sup>	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	93,679		
Gifts and Grants	72-1142	35	35,866		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	195,734		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
<b>DEBT SERVICE</b>					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant <sup>5</sup>	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2024-2025 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_  
Date the Board adopted resolution 5/11/2022 authorizing 33.00% expires 9999
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 \_\_\_\_\_
5. See K.S.A. 79-2939, order # \_\_\_\_\_ dated \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_.



Resolutions of Levy Limits for Tax Funds

1. Capital Outlay

Resolution dated 5/12/2014 authorizing 8.000 mills for 9999 years.

*Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.*

2. Adult Education

Resolution dated \_\_\_\_\_ authorizing 0.000 mills for 0 years.  
(limit 5 years)

3. Historical Museum:

Tax Rate authorized by a petition dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

4. Public Library:

Resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

5. Recreation Commission:

Resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

*Note: The USD must have a copy of the separate recreation commission budget before making this levy.*

WORKSHEET I  
(Columns 1 through 5 must match Form 110)

Code	Code 04 Line	Fiscal Year 2024-2025									
		1	2	3	4	5	6	7	8	9	10
		Actual 2023 Tax Levy	Less 1 Allowance for Delinquency	Less 2023 Tax Received in 2023-24	Less Tax Refunded in 2023-24	2023 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2024 Tax to be Levied	Estimate of 2024 Taxes (1/1/2025 - 6/30/2025)
Supplemental General	03	646,994	6,470	538,626	0	101,898	33,877	517	1,085	662,160	526,417
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	152,284	1,523	149,338	0	1,423	8,111	123	260	162,330	129,052
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	0	0	0	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Growth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>80</b>	<b>799,278</b>	<b>7,993</b>	<b>687,964</b>	<b>0</b>	<b>103,321</b>	<b>41,988</b>	<b>640</b>	<b>1,345</b>	<b>824,490</b>	<b>655,469</b>

Adult Education Computation	\$20,291,197	x	0.000	=	\$0
	Assessed Valuation		Adult Education Mill Levy		Taxes to be Levied
Capital Outlay Computation	\$20,291,197	x	8.000	=	\$162,330
	Assessed Valuation		Capital Outlay Mill Levy		Taxes to be Levied
Tax Collection Ratio for 2023	86.073 %				



STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2024	Payments Due in 2024-2025	Payments due July - Dec 2025
Windows / Exterior Grout work	7/1/2023	120	3.75%	386,388	0	386,388	347,749	50,955	44,435
TOTAL				\$386,388	\$0	\$386,388	\$347,749	\$50,955	\$44,435

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30	0	0	0
1320 Other School District/Govt Sources (in-state)	40	0	0	0
1330 Other School District/Govt Sources	45	0	0	0
1410 Transportation Fees (reimbursement)	47	0	0	
1700 Student Activities (reimbursement)	50	0	0	
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55	0	0	
1980 Reimbursements	60	13,569	54,550	
1985 State Aid Reimbursements	65	0	0	
1990 Miscellaneous	67	0	0	
3000 State Sources				
3110 State Foundation Aid	95	1,597,929	1,747,149	1,864,344
3130 Mineral Production Tax	115	0	0	0
3205 Special Education Aid	120	180,886	168,992	229,849
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>1,792,384</b>	<b>1,970,691</b>	<b>2,094,193</b>
Total Expenditures & Transfers	175	1,792,384	1,970,691	2,094,193
Unencumbered Cash Balance (June 30)	190	0	0	

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	504,038	441,271	450,000
120 Non-Certified	215	38,864	44,987	50,000
200 Employee Benefits				
210 Insurance (employee)	220	0	0	0
220 Social Security	225	41,117	44,357	50,000
290 Other	230	53,477	62,921	65,000
300 Purchased Professional & Tech Serv	235	18	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240	0	0	0
562 Tuition/Other Out-of-State LEA's	245	0	0	0
563 Tuition/Private Sources	250	0	0	0
590 Other	255	24,442	0	0

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
600 Supplies				
610 General Supplemental (teaching)	260	29,420	36,028	40,000
644 Textbooks	265	0	0	0
650 Supplies (technology related)	267	0	0	0
680 Miscellaneous Supplies	270	0	0	13,513
700 Property (equipment & furnishings)	275	801	0	0
800 Other	280	26,007	57,124	60,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	0	0	0
120 Non-Certified	290	0	0	0
200 Employee Benefits				
210 Insurance (employee)	295	0	0	0
220 Social Security	300	0	0	0
290 Other	305	0	0	0
300 Purchased Professional & Tech Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (equipment & furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	0	0	0
120 Non-Certified	340	25,173	26,408	30,000
200 Employee Benefits				
210 Insurance (employee)	345	0	0	0
220 Social Security	350	1,517	1,570	3,000
290 Other	355	4,652	4,831	5,000
300 Purchased Professional & Tech Serv	360	0	0	0
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	370	40	6,356	8,000
650 Technology Supplies	375	0	0	0
680 Miscellaneous Supplies	380	0	0	0
700 Property (equipment & furnishings)	385	0	0	0
800 Other	390	0	0	9,680
2300 General Administration				
100 Salaries				
110 Certified	395	67,004	64,135	65,000
120 Non-Certified	400	39,707	41,126	45,000
200 Employee Benefits				
210 Insurance (employee)	405	0	0	0
220 Social Security	410	19,016	7,153	10,000
290 Other	415	7,954	7,823	10,000
300 Purchased Professional & Tech Serv	420	31,018	53,568	50,000
400 Purchased Property Services	425	0	0	0
500 Other Purchased Services				
520 Insurance	430	470	8,453	10,000
530 Communications (teléfono, postage, etc.)	435	4,936	7,420	10,000
590 Other	440	7,851	3,755	5,000
600 Supplies	445	62	188	1,000
700 Property (equipment & furnishings)	450	6,445	0	0
800 Other	455	23,453	16,177	20,000
2400 School Administration				
100 Salaries				
110 Certified	460	44,669	42,756	45,000
120 Non-Certified	465	11,380	4,967	6,000

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance (employee)	470	0	0	0
220 Social Security	475	4,124	4,659	5,000
290 Other	480	6,632	16,465	20,000
300 Purchased Professional & Tech Serv	485	200	0	0
400 Purchased Property Services	490	0	0	0
500 Other Purchased Services				
530 Communications (phone, postage, etc.)	495	6,864	7,453	10,000
590 Other	500	0	0	0
600 Supplies	505	0	0	0
700 Property (equipment & furnishings)	510	57	0	0
800 Other	515	3,466	5,802	8,000
2500 Central Services				
100 Salaries				
110 Certified	730	0	0	0
120 Non-Certified	735	0	0	0
200 Employee Benefits				
210 Insurance	740	0	0	0
220 Social Security	745	0	0	0
290 Other	750	0	0	0
300 Purchased Professional & Tech Serv	755	0	0	0
400 Purchased Property Services	760	0	0	0
500 Other Purchased Services	765	0	0	0
600 Supplies	770	0	0	0
700 Property (equipment & furnishings)	775	0	0	0
800 Other	780	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	45,075	0	0
200 Employee Benefits				
210 Insurance (employee)	525	0	0	0
220 Social Security	530	6,434	0	0
290 Other	535	10,795	0	0
300 Purchased Professional & Tech Serv	540	0	0	0
400 Purchased Property Services				
411 Water/Sewer	545	0	0	0
420 Cleaning	550	0	0	0
430 Repairs & Maintenance	555	320	139	0
440 Rentals	560	0	0	0
460 Repair of Buildings	565	0	0	0
490 Other	570	0	0	0
500 Other Purchased Services				
520 Insurance	575	0	0	0
590 Other	580	0	0	0
600 Supplies				
610 General Supplies	585	0	15	0
620 Energy				
621 Heating	590	0	23,051	30,000
622 Electricity	595	0	34,030	40,000
626 Motor Fuel (not school bus)	600	425	1,022	20,000
629 Other	605	0	0	0
680 Miscellaneous Supplies	610	0	0	0

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
700 Property (equipment & furnishings)	615	400	0	0
800 Other	620	23	330	0
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622	0	0	0
200 Employee Benefits				
210 Insurance (employee)	623	0	0	0
220 Social Security	626	0	0	0
290 Other	628	0	0	0
300 Purchased Professional & Tech Serv	630	0	0	0
400 Purchased Property Services	632	0	0	0
500 Other Purchased Services	634	0	0	0
600 Supplies				
610 General Supplies	636	0	0	0
620 Energy				
621 Heating	638	0	0	0
622 Electricity	640	0	0	0
626 Motor Fuel (not school bus)	642	0	0	0
629 Other	644	0	0	0
680 Miscellaneous Supplies	646	0	0	0
700 Property (equipment & furnishings)	648	0	0	0
800 Other	650	0	0	0
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652	69,266	67,508	75,000
200 Employee Benefits				
210 Insurance	654	0	0	0
220 Social Security	656	5,096	5,108	8,000
290 Other	658	2,721	1,381	2,000
600 Supplies	660	29,350	33,619	40,000
730 Equipment	662	11,265	18,016	20,000
800 Other	664	5,758	15,695	20,000
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	3,744	4,644	6,000
200 Employee Benefits				
210 Insurance	668	0	0	0
220 Social Security	670	272	333	0
290 Other	672	491	499	0
442 Rent of Vehicles (lease)	674	0	0	0
500 Other Purchased Services				
513 Contracting of Bus Services	676	0	0	0
519 Mileage in Lieu of Trans	678	0	0	0
520 Insurance	680	0	0	0
626 Motor Fuel	682	0	0	0
730 Equipment (including buses)	684	0	0	0
800 Other	686	0	0	0
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Certified	688	0	0	0
200 Employee Benefits				
210 Insurance	690	0	0	0
220 Social Security	692	0	0	0
290 Other	694	0	0	0
300 Purchased Professional & Tech Serv	696	0	0	0
400 Purchased Property Services	698	0	0	0

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
500 Other Purchased Services	700	0	0	0
600 Supplies	702	0	0	0
730 Equipment	704	0	0	0
800 Other	706	0	0	0
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Certified	708	0	0	0
200 Employee Benefits				
210 Insurance	710	0	0	0
220 Social Security	712	0	0	0
290 Other	714	0	0	0
300 Purchased Professional & Tech Serv	716	0	0	0
400 Purchased Property Services	718	0	0	0
500 Other Purchased Services	720	0	0	0
600 Supplies	722	0	0	0
730 Equipment	724	0	0	0
800 Other	726	0	0	0
2900 Other Support Services				
100 Salaries				
110 Certified	895	0	0	0
120 Non-Certified	900	0	0	0
200 Employee Benefits				
210 Insurance	905	0	0	0
220 Social Security	910	0	0	0
290 Other	915	0	0	0
300 Purchased Professional & Tech Serv	920	0	0	0
400 Purchased Property Services	925	0	0	0
500 Other Purchased Services	930	0	0	0
600 Supplies	935	0	0	0
700 Property (equipment & furnishings)	940	0	0	0
800 Other	945	0	0	0
3300 Community Services Operations	785	0	0	0
4300 Architectural & Engineering Services	790	0	0	0
5200 Transfers				
932 Adult Education	795	0	0	0
934 Adult Supplemental Education	800	0	0	0
936 Bilingual Education	805	0	0	0
937 Virtual Education	807	0	0	0
938 Capital Outlay	810	0	0	0
940 Driver Training	815	3,306	0	2,000
943 Extraordinary School Program	823	0	0	0
944 Food Service	825	25,820	27,000	30,000
946 Professional Development	830	12,698	10,000	12,000
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	318,646	318,992	350,000
954 Career & Postsecondary Education	850	25,345	90,000	40,000
960 Special Reserve Fund	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve	885	0	0	0
974 Textbook & Student Materials Revolving Fund	889	0	0	0
976 Preschool-Aged At-Risk	891	12,260	64,556	45,000
978 At-Risk Education Fund	893	168,000	237,000	250,000
<b>TOTAL EXPENDITURES*</b>	---	1,792,384	1,970,691	2,094,193

\*Goes to Budget Line 175.

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	-608	-53,716	3,700
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	0	70,703	63,698
4593 Title II	15	0	12,048	9,766
4602 Title IV Part A	22	0	23,429	11,768
4604 Title IV Part B	27	0	0	0
4601 Title III (English Language Acquisition)	60	0	0	0
4595 ESSER I (CARES Act)	67	0	0	0
4605 ESSER II (CRRSA)	68	24,330	0	0
4606 ESSER III (ARP)	70	0	220,208	25,831
4599 Other	75	0	12,000	0
<b>RESOURCES AVAILABLE</b>	170	23,722	284,672	114,763
<b>TOTAL EXPENDITURES</b>	175	77,438	280,972	114,763
UNENCUMBERED CASH BALANCE JUNE 30	190	-53,716	3,700	0

*Budget Line 10:* Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

*Budget Line 15:* Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

*Budget Line 22 and 27:* Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	33,710	34,358	50,000
120 NonCertified	215	11,196	13,003	15,000
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	3,537	3,035	5,000
290 Other	230	3,305	2,544	4,763
300 Purchased Professional & Technical Serv	235	0	0	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
562 Tuition/other LEA's outside the State	245	0	0	0
563 Tuition/Private Sources	250	0	0	0
590 Other	255	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	260	30	132	0
644 Textbooks	265	0	0	0
650 Supplies (Technology Related)	267	0	42,691	0
680 Miscellaneous Supplies	270	0	0	0
700 Property (Equipment & Furnishings)	275	0	0	0
800 Other	280	11,200	0	0

<b>FEDERAL FUNDS</b> (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	0	0	0
120 NonCertified	290	0	84,000	40,000
200 Employee Benefits				
210 Insurance (Employee)	295	0	0	0
220 Social Security	300	335	0	0
290 Other	305	56	0	0
300 Purchased Professional & Technical Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (Equipment & Furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	0	0	0
120 NonCertified	340	0	30,316	0
200 Employee Benefits				
210 Insurance (Employee)	345	0	0	0
220 Social Security	350	0	0	0
290 Other	355	0	0	0
300 Purchased Professional & Technical Serv	360	0	0	0
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	370	0	0	0
650 Technology Supplies	375	0	18,893	0
680 Miscellaneous Supplies	380	0	0	0
700 Property (Equipment & Furnishings)	385	0	0	0
800 Other	390	0	0	0
2300 General Administration				
100 Salaries				
110 Certified	395	0	0	0
120 NonCertified	400	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	405	0	0	0
220 Social Security	410	0	0	0
290 Other	415	0	0	0
300 Purchased Professional & Technical Serv	420	0	0	0
400 Purchased Property Services	425	0	0	0
500 Other Purchased Services				
520 Insurance	430	0	0	0
530 Communications (telephone, postage, etc.)	435	0	0	0
590 Other	440	0	0	0
600 Supplies	445	0	0	0
700 Property (Equipment & Furnishings)	450	0	0	0
800 Other	455	0	0	0
2400 School Administration				
100 Salaries				
110 Certified	460	0	0	0
120 NonCertified	465	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	470	0	0	0
220 Social Security	475	0	0	0
290 Other	480	0	0	0
300 Purchased Professional & Technical Serv	485	0	0	0
400 Purchased Property Services	490	0	0	0
500 Other Purchased Services				

<b>FEDERAL FUNDS</b> (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
530 Communications (telephone, postage, etc.)	495	0	0	0
590 Other	500	0	0	0
600 Supplies	505	0	0	0
700 Property (Equipment & Furnishings)	510	0	0	0
800 Other	515	0	0	0
2500 Central Services				
100 Salaries				
110 Certified	680	0	0	0
120 NonCertified	685	0	0	0
200 Employee Benefits				
210 Insurance	690	0	0	0
220 Social Security	695	0	0	0
290 Other	700	0	0	0
300 Purchased Professional & Technical Serv	705	0	0	0
400 Purchased Property Services	710	0	0	0
500 Other Purchased Services	715	0	0	0
600 Supplies	720	0	0	0
700 Property (Equipment & Furnishings)	725	0	0	0
800 Other	730	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	12,377	0	0
200 Employee Benefits				
210 Insurance (Employee)	525	0	0	0
220 Social Security	530	1,096	0	0
290 Other	535	596	0	0
300 Purchased Professional & Technical Serv	540	0	0	0
400 Purchased Property Services				
411 Water/Sewer	545	0	0	0
420 Cleaning	550	0	0	0
430 Repairs & Maintenance	555	0	0	0
440 Rentals	560	0	0	0
460 Repair of Buildings	565	0	0	0
490 Other	570	0	0	0
500 Other Purchased Services				
520 Insurance	575	0	0	0
590 Other	580	0	0	0
600 Supplies				
610 General Supplies	585	0	0	0
620 Energy				
621 Heating	590	0	0	0
622 Electricity	595	0	0	0
626 Motor Fuel (not school bus)	600	0	0	0
629 Other	605	0	0	0
680 Miscellaneous Supplies	610	0	0	0
700 Property (Equipment & Furnishings)	615	0	0	0
800 Other	620	0	0	0
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625	0	0	0

<b>FEDERAL FUNDS</b> (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance	630	0	0	0
220 Social Security	635	0	0	0
290 Other	640	0	0	0
442 Rent of Vehicles (lease)	645	0	0	0
500 Other Purchased Services				
513 Contracting of Bus Services	650	0	0	0
519 Mileage in Lieu of Trans	655	0	0	0
520 Insurance	660	0	0	0
626 Motor Fuel	665	0	0	0
730 Equipment (including buses)	670	0	52,000	0
800 Other	675	0	0	0
2900 Other Support Services				
100 Salaries				
110 Certified	805	0	0	0
120 NonCertified	810	0	0	0
200 Employee Benefits				
210 Insurance	815	0	0	0
220 Social Security	820	0	0	0
290 Other	825	0	0	0
300 Purchased Professional & Technical Serv	830	0	0	0
400 Purchased Property Services	835	0	0	0
500 Other Purchased Services	840	0	0	0
600 Supplies	845	0	0	0
700 Property (Equipment & Furnishings)	850	0	0	0
800 Other	855	0	0	0
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735	0	0	0
120 NonCertified	740	0	0	0
200 Employee Benefits				
210 Insurance	745	0	0	0
220 Social Security	750	0	0	0
290 Other	755	0	0	0
500 Other Purchased Services				
520 Insurance	760	0	0	0
570 Food Service Management	765	0	0	0
590 Other Purchased Services	770	0	0	0
600 Supplies				
630 Food & Milk	775	0	0	0
680 Miscellaneous Supplies	780	0	0	0
700 Property (Equipment & Furnishings)	785	0	0	0
800 Other	790	0	0	0
3300 Community Services Operations	795	0	0	0
4300 Architectural & Engineering Services	800	0	0	0
4500 New Building Acquisition & Construction	865	0	0	0
4700 Building Improvements				
100 Salaries				
120 NonCertified	870	0	0	0
200 Fringe Benefits				
210 Insurance	875	0	0	0
220 Social Security	880	0	0	0
290 Other	885	0	0	0
400 Outside Contractors	890	0	0	0
4900 Other	900	0	0	0
<b>TOTAL EXPENDITURES*</b>	---	77,438	280,972	114,763

\*Goes to Budget Line 175.

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	15,768	77,843	31,364
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 \$	10	11,551		
2022 \$	15	623,986	2,110	
2023 \$	20		538,626	101,898
1140 Delinquent Tax	25	982	8,142	3,237
1410 Transportation Fees	47	0	0	
1980 Reimbursements	60	10,751	0	
1990 Miscellaneous	65	0	0	0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	39,670	31,209	33,877
2450 Recreational Vehicle Tax	75	686	480	517
2460 Commercial Vehicle Tax	77	1,984	10,243	1,085
2800 In Lieu of Taxes IRBs/Rental Excise	85	0	0	0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	0	9,705	94,653
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
<b>RESOURCES AVAILABLE</b>	170	705,378	678,358	266,631
TOTAL EXPENDITURES & TRANSFERS	175	627,535	646,994	705,312
TAX REQUIRED (175 minus 170)	195			438,681
PERCENT OF COLLECTION	196			79.500 %
TOTAL 2024 TAX REQUIRED (195÷196)	197			551,800
Delinquent Tax	200			110,360
AMOUNT OF 2024 TAX TO BE LEVIED (Line 197 + Line 200)	205			662,160
UNENCUMBERED CASH BALANCE JUNE 30	207	77,843	31,364	~~~~~

**Budget Line 196:** pulls from Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	0	0	0
120 NonCertified	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	0	0	0
290 Other	230	0	0	0
300 Purchased Professional & Technical Serv	235	6,921	7,043	10,000
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
562 Tuition/other LEA's outside the State	245	0	0	0
563 Tuition/Private Sources	250	0	0	0
590 Other	255	0	7,954	8,000
600 Supplies				
610 General Supplemental (Teaching)	260	4,536	1,076	5,000
644 Textbooks	265	0	0	0

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
650 Supplies (Technology Related)	267	0	0	0
680 Miscellaneous Supplies	270	0	0	1,673
700 Property (Equipment & Furnishings)	275	0	0	0
800 Other	280	0	160	3,239
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	0	0	0
120 Non-Certified	290	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	295	0	0	0
220 Social Security	300	0	0	0
290 Other	305	0	0	0
300 Purchased Professional & Technical Serv	310	0	0	0
400 Purchased Property Services	313	0	0	0
500 Other Purchased Services	315	0	0	0
600 Supplies	320	0	0	0
700 Property (Equipment & Furnishings)	325	0	0	0
800 Other	330	0	0	0
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	0	0	0
120 NonCertified	340	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	345	0	0	0
220 Social Security	350	0	0	0
290 Other	355	0	0	0
300 Purchased Professional & Technical Serv	360	58,105	168,097	100,000
400 Purchased Property Services	363	0	0	0
500 Other Purchased Services	365	0	0	0
600 Supplies				
640 Books (not textbooks) & Periodicals	370	0	0	0
650 Technology Supplies	375	0	0	0
680 Miscellaneous Supplies	380	0	0	0
700 Property (Equipment & Furnishings)	385	0	0	0
800 Other	390	0	0	0
2300 General Administration				
100 Salaries				
110 Certified	395	0	0	0
120 NonCertified	400	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	405	0	0	0
220 Social Security	410	3,437	237	1,000
290 Other	415	228	3	0
300 Purchased Professional & Technical Serv	420	0	2,226	5,000
400 Purchased Property Services	425	0	0	0
500 Other Purchased Services				
520 Insurance	430	83,366	16,719	21,000
530 Communications (telephone, postage, etc.)	435	0	0	0
590 Other	440	0	11,108	15,000
600 Supplies	445	0	0	0
700 Property (Equipment & Furnishings)	450	0	5,058	0

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
800 Other	455	0	0	0
2400 School Administration				
100 Salaries				
110 Certified	460	66,757	69,514	70,000
120 Non-Certified	465	28,225	32,071	35,000
200 Employee Benefits				
210 Insurance (Employee)	470	0	0	0
220 Social Security	475	7,149	7,204	10,000
290 Other	480	7,209	8,024	10,000
300 Purchased Professional & Technical Serv	485	0	0	0
400 Purchased Property Services	490	0	0	0
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495	0	0	0
590 Other	500	0	0	0
600 Supplies	505	0	0	0
700 Property (Equipment & Furnishings)	510	0	0	0
800 Other	515	0	0	0
2500 Central Services				
100 Salaries				
110 Certified	730	0	0	0
120 NonCertified	735	0	0	0
200 Employee Benefits				
210 Insurance	740	0	0	0
220 Social Security	745	0	0	0
290 Other	750	0	0	0
300 Purchased Professional & Technical Serv	755	0	0	0
400 Purchased Property Services	760	0	0	0
500 Other Purchased Services	765	0	0	0
600 Supplies	770	0	0	0
700 Property (Equipment & Furnishings)	775	0	0	0
800 Other	780	0	0	0
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	45,097	38,400	40,000
200 Employee Benefits				
210 Insurance (Employee)	525	0	0	0
220 Social Security	530	0	0	0
290 Other	535	0	0	0
300 Purchased Professional & Technical Serv	540	21,629	41,884	40,000
400 Purchased Property Services				
411 Water/Sewer	545	16,885	32,127	35,000
420 Cleaning	550	17,376	7,478	10,000
430 Repairs & Maintenance	555	19,918	18,100	20,000
440 Rentals	560	0	0	0
460 Repair of Buildings	565	0	0	0
490 Other	570	0	0	0
500 Other Purchased Services				
520 Insurance	575	0	0	0
590 Other	580	0	0	0
600 Supplies				
610 General Supplies	585	9,343	12,691	15,000
620 Energy				
621 Heating	590	23,947	0	0
622 Electricity	595	26,481	0	0
626 Motor Fuel (not school bus)	600	0	0	0
629 Other	605	0	0	0
680 Miscellaneous Supplies	610	0	0	0
700 Property (Equipment & Furnishings)	615	7,441	2,493	4,000
800 Other	620	23,485	17,852	20,000
2601 Operations & Maintenance (Transportation)				

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
100 Salaries				
120 NonCertified	622	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	623	0	0	0
220 Social Security	626	0	0	0
290 Other	628	0	0	0
300 Purchased Professional & Technical Serv	630	0	0	0
400 Purchased Property Services	632	0	0	0
500 Other Purchased Services	634	0	0	0
600 Supplies				
610 General Supplies	636	0	0	0
620 Energy				
621 Heating	638	0	0	0
622 Electricity	640	0	0	0
626 Motor Fuel (not school bus)	642	0	0	0
629 Other	644	0	0	0
680 Miscellaneous Supplies	646	0	0	0
700 Property (Equipment & Furnishings)	648	0	0	0
800 Other	650	0	0	0
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652	0	0	0
200 Employee Benefits				
210 Insurance	654	0	0	0
220 Social Security	656	0	0	0
290 Other	658	0	0	0
600 Supplies	660	0	0	0
730 Equipment	662	0	0	0
800 Other	664	0	0	0
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666	0	0	0
200 Employee Benefits				
210 Insurance	668	0	0	0
220 Social Security	670	0	0	0
290 Other	672	0	0	0
442 Rent of Vehicles (lease)	674	0	0	0
500 Other Purchased Services				
513 Contracting of Bus Services	676	0	0	0
519 Mileage in Lieu of Trans	678	0	0	0
520 Insurance	680	0	0	0
626 Motor Fuel	682	0	0	0
730 Equipment (including buses)	684	0	0	0
800 Other	686	0	0	0
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688	0	0	0
200 Employee Benefits				
210 Insurance	690	0	0	0
220 Social Security	692	0	0	0
290 Other	694	0	0	0
300 Purchased Professional & Technical Serv	696	0	0	0
400 Purchased Property Services	698	0	0	0
500 Other Purchased Services	700	0	0	0
600 Supplies	702	0	0	0
730 Equipment	704	0	0	0
800 Other	706	0	0	0
2790 Other Student Transportation Services				
100 Salaries				

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
120 NonCertified	708	0	0	0
200 Employee Benefits				
210 Insurance	710	0	0	0
220 Social Security	712	0	0	0
290 Other	714	0	0	0
300 Purchased Professional & Technical Serv	716	0	0	0
400 Purchased Property Services	718	0	0	0
500 Other Purchased Services	720	0	0	0
600 Supplies	722	0	0	0
730 Equipment	724	0	0	0
800 Other	726	0	0	0
2900 Other Support Services				
100 Salaries				
110 Certified	895	0	0	0
120 NonCertified	900	0	0	0
200 Employee Benefits				
210 Insurance	905	0	0	0
220 Social Security	910	0	0	0
290 Other	915	0	0	0
300 Purchased Professional & Technical Serv	920	0	0	0
400 Purchased Property Services	925	0	0	0
500 Other Purchased Services	930	0	0	0
600 Supplies	935	0	0	0
700 Property (Equipment & Furnishings)	940	0	0	0
800 Other	945	0	0	0
3300 Community Services Operations	785	0	0	0
4300 Architectural & Engineering Services	790	0	0	0
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	0	325	400
937 Virtual Education	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Program	823	0	0	0
944 Food Service	825	0	33,000	36,000
946 Professional Development	830	0	0	0
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	0	0	80,000
954 Career and Postsecondary Education	850	50,000	0	0
960 Special Reserve	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
974 Textbook & Student Materials Revolving	880	0	0	0
976 Preschool-Aged At-Risk	885	40,000	40,000	40,000
978 At-Risk Education Fund	890	60,000	66,150	70,000
<b>TOTAL EXPENDITURES &amp; TRANSFERS*</b>	<b>---</b>	<b>627,535</b>	<b>646,994</b>	<b>705,312</b>

\*Goes to Budget Line 175.

<b>ADULT EDUCATION</b>	Code 10 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
<b>REVENUES</b>					
<b>1000 LOCAL SOURCES</b>					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
<b>2000 COUNTY SOURCES</b>					
2400 Motor Vehicle Tax (includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
<b>3000 STATE SOURCES</b>					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
<b>4000 FEDERAL SOURCES</b>					
4540 Adult Education Aid	110				0
July - December Estimate	115				
<b>5000 OTHER</b>					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	~~~~~	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July - December Estimate	180				0
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>				<b>0</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~

<b>ADULT EDUCATION</b>	Code 10 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional & Technical Serv	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books (not textbooks) & Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			

ADULT EDUCATION	Code 10 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional & Technical Serv	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
<b>TOTAL EXPENDITURES*</b>	<b>---</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Goes to Budget Line 175.

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	23,686	11,411	33,836
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05	0	0	0
1315 Individual (Summer School)	15	0	0	0
1320 Other School District/Govt	25			
Sources (in-state)		0	0	0
1510 Interest on Idle Funds	35	0	0	0
1700 Student Activities(Reimbursement)	45	0	0	
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	0	0	0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115	0	0	0
5000 OTHER				
5206 Transfer From General	135	12,260	64,556	45,000
5208 Transfer From Supplemental General	140	40,000	40,000	40,000
5253 Transfer From Contingency Reserve	145	0	0	-----
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>75,946</b>	<b>115,967</b>	<b>118,836</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>64,535</b>	<b>82,131</b>	<b>118,836</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	11,411	33,836	0

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	25,252	60,389	65,000
120 NonCertified	215	14,683	15,820	20,000
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	2,412	2,794	5,000
290 Other	230	4,625	2,948	4,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	137	180	261
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			24,575
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530	17,426		
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
<b>TOTAL EXPENDITURES*</b>	~~~	64,535	82,131	118,836

\*Goes to Budget Line 175.

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			

<b>ADULT SUPPLEMENTARY EDUCATION</b>	Code 12 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional & Technical Serv	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional & Technical Serv	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
<b>TOTAL EXPENDITURES*</b>	<b>---</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Goes to Budget Line 175.

AT-RISK EDUCATION FUND	Code 13 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	12,412	11,554	42,866
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05	0	0	0
1315 Individual (Summer School)	15	0	0	0
1320 Other School District/Govt Sources (in-state)	25	0	0	0
1510 Interest on Idle Funds	35	0	0	0
1700 Student Activities(Reimbursement)	45	0	0	
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	0	0	0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115	0	0	0
5000 OTHER				
5206 Transfer From General	135	168,000	237,000	250,000
5208 Transfer From Supplemental General	140	60,000	66,150	70,000
5253 Transfer From Contingency Reserve	145	0	0	-----
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>240,412</b>	<b>314,704</b>	<b>362,866</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>228,858</b>	<b>271,838</b>	<b>362,866</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	11,554	42,866	0

AT-RISK EDUCATION FUND	Code 13 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	189,668	241,425	275,000
120 NonCertified	215	11,380	10,972	20,000
200 Employee Benefits				
210 Insurance (Employee)	220		0	0
220 Social Security	225	7,660	8,136	15,000
290 Other	230	9,800	11,278	20,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	27	27	
700 Property (Equipment & Furnishings)	270			
800 Other	275			

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			32,866
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				

AT-RISK EDUCATION FUND		Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>					
100 Salaries					
120 NonCertified	440				
200 Employee Benefits					
210 Insurance (Employee)	445				
220 Social Security	450				
290 Other	455				
300 Purchased Professional & Technical Serv	460				
400 Purchased Property Services					
411 Water/Sewer	465				
420 Cleaning	470				
430 Repairs & Maintenance	475				
440 Rentals	480				
490 Other	485				
500 Other Purchased Services	490				
600 Supplies					
610 General Supplies	495				
620 Energy					
621 Heating	500				
622 Electricity	505				
626 Motor Fuel (not schoolbus)	510				
629 Other	515				
680 Miscellaneous Supplies	520				
700 Property (Equipment & Furnishings)	525				
800 Other	530	10,323			
2700 Student Transportation Services					
120 NonCertified Salaries	531				
200 Employee Benefits	532				
626 Motor Fuel	590				
800 Other	533				
2900 Other Support Services					
100 Salaries					
110 Certified	600				
120 NonCertified	605				
200 Employee Benefits					
210 Insurance	610				
220 Social Security	615				
290 Other	620				
300 Purchased Professional & Technical Serv	625				
400 Purchased Property Services	630				
500 Other Purchased Services	635				
600 Supplies	640				
700 Property (Equipment & Furnishings)	645				
800 Other	650				
<b>TOTAL EXPENDITURES*</b>	---	228,858	271,838	362,866	

\*Goes to Budget Line 175.

BILINGUAL EDUCATION	Code 14 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	325
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	0	0	
1900 Other Revenue From Local Source	15	0	0	
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35	0	0	
4590 Other Federal Aid	40	0	0	
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	325	400
5253 Transfer From Contingency Reserve	55	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>325</b>	<b>725</b>
TOTAL EXPENDITURES & TRANSFERS	175	0	0	725
UNENCUMBERED CASH BALANCE JUNE 30	190	0	325	0

BILINGUAL EDUCATION	Code 14 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			725
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			

BILINGUAL EDUCATION	Code 14 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			

BILINGUAL EDUCATION	Code 14 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
<b>TOTAL EXPENDITURES*</b>	---	0	0	725

\*Goes to Budget Line 175.

VIRTUAL EDUCATION	Code 15 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VIRTUAL EDUCATION	Code 15 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
<b>TOTAL EXPENDITURES*</b>	---	0	0	0

\*Goes to Budget Line 175.

CAPITAL OUTLAY	Code 16 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	91,288	120,469	436,671	436,671
Cancellation of Prior Year Encumbrances	03	0	0		
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05	4,064			
2022 \$	10	150,699	525		
2023 \$	15		149,338	1,423	1,423
2024 \$	20			129,052	162,330
1140 Delinquent Tax	25	348	2,046	762	1,142
1510 Interest on Idle Funds	30	0	0	0	0
July - December Estimate	35				0
1900 Other Revenue From Local Source	40	16,124	474,857	0	0
July - December Estimate	45				0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	13,587	9,314	8,111	8,111
July - December Estimate	60				4,056
2450 Recreational Vehicle Tax	65	236	145	123	123
July - December Estimate	66				62
2460 Commercial Vehicle Tax	67	702	3,486	260	260
July - December Estimate	68				130
2600 Other County Revenue	70	0	0	0	0
July - December Estimate	75				0
2800 In Lieu of Taxes IRBs/Rental Excise	80	0	0	0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	0	0	3,247	3,247
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90	0	0	0	0
July - December Estimate	95				0
4590 Other Federal Aid	97	0	0	0	0
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>277,048</b>	<b>760,180</b>	<b>579,649</b>	<b>617,555</b>
TOTAL EXPENDITURES & TRANSFERS	175	156,579	323,509	579,649	579,649
July - December Estimate	180	~~~~~	~~~~~	~~~~~	37,906
TOTAL OPERATION EXPENDITURE (18 MO)	<b>185</b>	~~~~~	~~~~~	~~~~~	<b>617,555</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	120,469	436,671	0	~~~~~

CAPITAL OUTLAY	Code 16 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
600 Supplies - Performance Uniforms	205			
650 Supplies - Technology Software	207			
700 Property (Equipment & Furnishings)	210	42,810	34,809	86,982
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220	431		100,000
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225		5,734	45,670
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			47,000
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			4,997
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310	23,320	59,270	10,000
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320		7,174	40,000
290 Other	325		8,639	40,000
300 Purchased Professional & Technical Serv	330		900	10,000
400 Purchased Property Services				
420 Cleaning	335			
430 Repairs & Maintenance	340			
440 Rentals	345			
460 Repair of Buildings	350			
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240		53,542	
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243	32,750	29,174	50,000
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	395		10,000	20,000
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			

CAPITAL OUTLAY	Code 16 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260	11,619	78,095	80,000
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275	45,649	36,172	45,000
4600 Site Improvement	280			
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290			
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
<b>TOTAL EXPENDITURES*</b>	~~~	156,579	323,509	579,649

\*Goes to Budget Line 175.

DRIVER TRAINING	Code 18 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	3,942	5,000	2,363
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1510 Interest on Idle Funds	05	0	0	0
1900 Other Revenue From Local Source	15	210	390	0
3000 STATE SOURCES				
3208 State Safety Aid	25	1,400	1,015	1,350
3209 Motorcycle Safety Aid	35	0	0	0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40	0	0	0
5000 OTHER				
5206 Transfer From General	45	3,306	0	2,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>8,858</b>	<b>6,405</b>	<b>5,713</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>3,858</b>	<b>4,042</b>	<b>5,713</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	5,000	2,363	0

DRIVER TRAINING	Code 18 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	3,450	3,600	4,000
120 NonCertified	215	0		
200 Employee Benefits				
210 Insurance (Employee)	220	0		
220 Social Security	225	243	257	500
290 Other	230	165	185	500
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			713
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			

<b>DRIVER TRAINING</b>	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			

<b>DRIVER TRAINING</b>	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations & Maintenance Serv (Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
<b>TOTAL EXPENDITURES*</b>	~~~	3,858	4,042	5,713

\*Goes to Budget Line 175.

DECLINING ENROLLMENT FUND	Code 19 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	~~~~~	~~~~~	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 \$	05			
2022 \$	10			
1140 Delinquent Tax	25			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			
2450 Recreational Vehicle Tax	55			
2460 Commercial Vehicle Tax	57			
2800 In Lieu of Taxes IRBs/Rental Excise	60			
<b>RESOURCES AVAILABLE</b>	70	0	0	
<b>EXPENDITURES</b>				
5200 Transfer				
800 Other				
890 State Payment	75			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED (line 175-line 70)		~~~~~
	200	Delinquent Tax		~~~~~
	205	Amount of 2024 Tax to be Levied		~~~~~

**Note:** KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Supplies (Technology Related)	313			

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional & Technical Serv	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			

EXTRAORDINARY SCHOOL PROGRAM		Code	12 mo.	12 mo.	12 mo.
		22 Line	2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>					
200 Employee Benefits					
210 Insurance (Employee)		505			
220 Social Security		510			
290 Other		515			
300 Purchased Professional & Technical Serv		520			
400 Purchased Property Serv					
411 Water/Sewer		525			
420 Cleaning		530			
430 Repairs & Maintenance		535			
440 Rentals		540			
490 Other		545			
500 Other Purchased Services		550			
600 Supplies					
610 General Supplies		555			
620 Energy					
621 Heating		560			
622 Electricity		565			
626 Motor Fuel (not school bus)		570			
629 Other		575			
680 Miscellaneous Supplies		580			
700 Property (Equipment & Furnishings)		585			
800 Other		590			
2900 Other Support Services					
100 Salaries					
110 Certified		650			
120 NonCertified		655			
200 Employee Benefits					
210 Insurance		660			
220 Social Security		665			
290 Other		670			
300 Purchased Professional & Technical Serv		675			
400 Purchased Property Services		680			
500 Other Purchased Services		685			
600 Supplies		690			
700 Property (Equipment & Furnishings)		695			
800 Other		700			
<b>TOTAL EXPENDITURES*</b>		---	0	0	0

\*Goes to Budget Line 175.

FOOD SERVICE	Code 24 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	36,146	18,958	16,980
Cancellation of Prior Year Encumbrances	03	0		
<b>REVENUES</b>				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05	6,086	8,221	7,000
1600 Food Service				
1611 Student Sales (Lunch)	15	33,743	34,972	22,099
1612 Student Sales (Breakfast)	25	257	0	6,632
1613 Student Sales (Spec Milk)	35	187	88	2,750
1614 Student Sales (Snacks/Supper)	40	0	0	0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	178	247	29,670
1990 Miscellaneous	55	298	160	200
3000 STATE SOURCES				
3203 School Food Assistance	65	751	62,543	630
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75		0	65,390
4590 Other Federal Aid	80	84,638	11,102	14,000
5000 Other				
5206 Transfer From General	85	25,820	27,000	30,000
5208 Transfer From Supplemental General	90	0	33,000	36,000
5253 Transfer From Contingency Reserve	95	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	170	188,104	196,291	231,351
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	169,146	179,311	231,351
UNENCUMBERED CASH BALANCE JUNE 30	190	18,958	16,980	0

\*All local resources should be accurately recorded in columns 1, 2, and 3.

FOOD SERVICE	Code 24 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235		830	1,000
500 Other Purchased Services	240		323	
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270	630		1,000
700 Property (Equipment & Furnishings)	275			

FOOD SERVICE	Code 24 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	68,351	70,258	85,000
200 Employee Benefits				
210 Insurance	295	0	0	
220 Social Security	300	4,770	4,937	6,000
290 Other	305	5,246	5,590	7,000
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	2,732	2,192	5,000
600 Supplies				
630 Food & Milk	325	61,010	86,459	95,000
680 Miscellaneous Supplies	330	4,267	6,958	10,000
700 Property (Equipment & Furnishings)	335	241	1,764	3,000
800 Other	340	21,899	0	18,351
<b>TOTAL EXPENDITURES*</b>	~~~	169,146	179,311	231,351

\*Goes to Budget Line 175.

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	7,030	6,929	10,152
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	0	0	0
1900 Other Revenue From Local Source	15	1,000	0	0
3000 STATE SOURCES				
3204 Professional Development Aid	25	1,667	1,113	900
4000 FEDERAL SOURCES				
4500 Aid	40	0	0	0
5000 OTHER				
5206 Transfer From General	45	12,698	10,000	12,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	170	22,395	18,042	23,052

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215	1,380	1,440	5,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	106	110	
290 Other	230	78	2	
300 Purchased Professional & Technical Serv	235	7,000	1,000	5,000
400 Purchased Property Services	237			
500 Other Purchased Services	240	6,471	5,338	10,000
600 Supplies				
640 Books (not textbooks) & Periodicals	245	431		
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			3,052
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
<b>TOTAL EXPENDITURES</b>	<b>175</b>	<b>15,466</b>	<b>7,890</b>	<b>23,052</b>
<b>UNENCUMBERED CASH BALANCE JUNE 30</b>	<b>190</b>	<b>6,929</b>	<b>10,152</b>	<b>0</b>

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	170	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250			
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			

PARENT EDUCATION PROGRAM		Code	12 mo.	12 mo.	12 mo.
		28 Line	2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>					
600 Supplies	315				
700 Property (Equipment & Furnishings)	320				
800 Other	325				
2500 Central Services					
100 Salaries					
110 Certified	330				
120 Non-Certified	335				
200 Employee Benefits					
210 Insurance	340				
220 Social Security	345				
290 Other	350				
300 Purchased Professional & Technical Serv	355				
400 Purchased Property Services	360				
500 Other Purchased Services	365				
600 Supplies	370				
700 Property (Equipment & Furnishings)	375				
800 Other	380				
2900 Other Support Services					
100 Salaries					
110 Certified	390				
120 NonCertified	395				
200 Employee Benefits					
210 Insurance	400				
220 Social Security	405				
290 Other	410				
300 Purchased Professional & Technical Serv	415				
400 Purchased Property Services	420				
500 Other Purchased Services	425				
600 Supplies	430				
700 Property (Equipment & Furnishings)	435				
800 Other	440				
<b>TOTAL EXPENDITURES*</b>	<b>---</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Goes to Budget Line 175.

SUMMER SCHOOL	Code 29 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	170	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

SUMMER SCHOOL	Code 29 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SUMMER SCHOOL	Code 29 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Serv	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			

SUMMER SCHOOL	Code 29 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional & Technical Serv	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
<b>TOTAL EXPENDITURES*</b>	~~~	0	0	0

\*Goes to Budget Line 175.

<b>SPECIAL EDUCATION</b>	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	40,745	25,510	33,379
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	0	0	0
1900 Other Revenue From Local Source	15	4,713	9,093	0
1980 Reimbursements	20	0	0	
3000 STATE SOURCES				
3211 Deaf/Blind	35	0	0	0
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45	0	0	0
4560 Aid Regular*	55	0	0	0
4570 Medicaid	60	0	0	0
4590 Other Reserve Grants in Aid	65	0	0	0
4595 ESSER I	67	0	0	0
4605 ESSER II	68	0	0	0
5000 OTHER				
5206 Transfer From General	75	318,646	318,992	350,000
5208 Transfer From Supplemental General	80	0	0	80,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>364,104</b>	<b>353,595</b>	<b>463,379</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>338,594</b>	<b>320,216</b>	<b>463,379</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	25,510	33,379	0

**Budget Line 55:** Includes IDEA Title VI-B allocations.

SPECIAL EDUCATION	Code 30 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	21,550	22,513	25,000
120 NonCertified	215	4,313	9,407	10,000
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	
220 Social Security	225	1,634	2,070	10,000
290 Other	230	2,272	2,512	5,396
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)	250	112,666	113,390	150,000
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	180,886	168,992	260,000
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260		332	983
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495	250	1,000	2,000
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			

<b>SPECIAL EDUCATION</b>	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590	15,023		
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services				
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685			
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695			
800 Other	700			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			

<b>SPECIAL EDUCATION</b>	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
<b>TOTAL EXPENDITURES*</b>	~~~	338,594	320,216	463,379

\*Goes to Budget Line 175.

COST OF LIVING	Code 33 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 \$	05			
2022 \$	10			
2023 \$	15		0	0
2024 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
<b>RESOURCES AVAILABLE</b>	70	0	0	0
<b>EXPENDITURES</b>				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~
	195	TAX REQUIRED (Line 175 - Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2024 Tax to be Levied		0

**Budget Line 175:** should be the amount the USD is utilizing for Cost of Living weighting per KSA 72-5159.

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	15,771	6,249	13,679
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05	0	0	
1315 Individual (Summer School)	15	0	0	0
1320 Other School District/Govt Sources (in-state)	25	0	0	0
1510 Interest on Idle Funds	35	0	0	0
1700 Student Activities (reimbursement)	45	0	0	
1900 Other Revenue From Local Source				
1910 User Charges	55	270	565	0
1940 Sale & Rent of Textbook	65	0	0	0
1990 Miscellaneous	75	201	0	40,000
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	0
3240 Other State Grant	90	0	0	0
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115	1,195	1,224	0
4532 Special Project Aid	125	0	0	0
4590 Other Federal Aid	130	0	0	0
5000 OTHER				
5206 Transfer From General	135	25,345	90,000	40,000
5208 Transfer From Supplemental General	140	50,000	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>92,782</b>	<b>98,038</b>	<b>93,679</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>86,533</b>	<b>84,359</b>	<b>93,679</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	6,249	13,679	0

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	43,218	45,574	80,000
120 NonCertified	215	0	0	0
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	0
220 Social Security	225	2,059	2,957	5,000
290 Other	230	5,336	5,436	5,000
300 Purchased Professional & Technical Serv	235	2,175	958	0
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0	0	0
564 Payment to Vocational Education Coop	245	0	0	0
590 Other	250	0	0	0
600 Supplies				
610 General Supplemental (Teaching)	255	7,362	13,823	
644 Textbooks	260		0	
650 Supplies (Technology Related)	263		0	
680 Miscellaneous Supplies	265		0	

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
700 Property (Equipment & Furnishings)	270	2,854	7,280	3,679
800 Other	275	318	0	
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

<b>CAREER &amp; POSTSECONDARY EDUCATION</b>		12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
Code 34 Line				
<b>EXPENDITURES</b>				
2600	Operations & Maintenance			
100	Salaries			
120	NonCertified	495		
200	Employee Benefits			
210	Insurance (Employee)	500		
220	Social Security	505		
290	Other	510		
300	Purchased Professional & Technical Serv	515		
400	Purchased Property Services			
411	Water/Sewer	520	1,095	1,852
420	Cleaning	525		0
430	Repairs & Maintenance	530	25	730
440	Rentals	535		
490	Other	540		
500	Other Purchased Services	545		
600	Supplies			
610	General Supplies	550		
620	Energy			
621	Heating	555	4,733	3,738
622	Electricity	560	1,433	2,011
626	Motor Fuel (not schoolbus)	565		
629	Other	570		
680	Miscellaneous Supplies	575		
700	Property (Equipment & Furnishings)	580		
800	Other	585	15,925	
2700	Student Transportation Services			
120	NonCertified	586		
200	Employee Benefits	587		
500	Other Purchased Services			
513	Contracting of Bus Services	596		
520	Insurance	597		
626	Motor Fuel	588		
730	Equipment (including buses)	598		
800	Other	589		
2900	Other Support Services			
100	Salaries			
110	Certified	650		
120	NonCertified	655		
200	Employee Benefits			
210	Insurance	660		
220	Social Security	665		
290	Other	670		
300	Purchased Professional & Technical Serv	675		
400	Purchased Property Services	680		
500	Other Purchased Services	685		
600	Supplies	690		
700	Property (Equipment & Furnishings)	695		
800	Other	700		
<b>TOTAL EXPENDITURES*</b>		---	86,533	84,359
				93,679

\*Goes to Budget Line 175.

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	15,283	43,565	35,866
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1700 Student Activities*				
1710 Admissions	10	0	0	
1790 Other Student Activity Income	20	0	0	
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	29,107	10,705	
1930 City/County Sales Tax	32	0	0	
1990 Miscellaneous	35	0	0	
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40	0	0	
3228 Mental Health (Community Mental Health)	45	0	0	
3230 Safe & Secure Schools Grant	55	0	0	
3231 Pre-K Pilot Grant (CIF)	60	0	0	0
3240 Other State Grant	70	0	0	0
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80	0	0	0
4587 Pre-K Pilot Grant (GEER)	85	0	0	0
4589 Safe & Secure Schools Grant	87	0	0	0
<b>RESOURCES AVAILABLE</b>	170	44,390	54,270	35,866
<b>TOTAL EXPENDITURES</b>	175	825	18,404	35,866
UNENCUMBERED CASH BALANCE JUNE 30	190	43,565	35,866	0

*Note: The only monies reported on this form are funds administered at the district level.*

*\*Include monetary gifts, private grants, and state grants that are administered by the Central Office. Exclude activity funds administered at the building level or federal grants received by the school districts.*

Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals
- Gifts from foundations
- Gifts from businesses (includes money from pop sales)
- Gifts/grants from other governmental units not included in the budget.

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	825	1,601	20,000
644 Textbooks	265			

<b>GIFTS &amp; GRANTS</b> (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

<b>GIFTS &amp; GRANTS</b> (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

<b>GIFTS &amp; GRANTS</b> (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
700 Property (Equipment & Furnishings)	615		1,803	
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements				
100 Salaries				
120 NonCertified	860			

<b>GIFTS &amp; GRANTS</b>		12 mo.	12 mo.	12 mo.	
(monies not included in other funds)		Code	2022-2023	2023-2024	2024-2025
		35	Actual	Actual	Budget
		Line	(1)	(2)	(3)
<b>EXPENDITURES</b>					
200 Fringe Benefits					
210 Insurance		865			
220 Social Security		870			
290 Other		875			
400 Outside Contractors		880			
4900 Other		885		15,000	15,866
<b>TOTAL EXPENDITURES*</b>		~~~	825	18,404	35,866

\*Goes to Budget Line 175.

SPECIAL LIABILITY EXPENSE	Code 42 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01			0	0
Cancellation of Prior Year Encumbrances	03				
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	~~~~~	~~~~~
<b>RESOURCES AVAILABLE</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES</b>					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July - December Estimate	180	~~~~~	~~~~~	~~~~~	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	~~~~~	~~~~~	~~~~~	<b>0</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
195 TAX REQUIRED (Line 185 minus Line 100)					0
200 Delinquent Tax					0
205 Amount of 2024 Tax to be Levied					0

SCHOOL RETIREMENT (USD 500 ONLY)	Code 44 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied 2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax) July - December Estimate	45 50			0	0
2450 Recreational Vehicle Tax July - December Estimate	55 56			0	0
2460 Commercial Vehicle Tax July - December Estimate	57 58			0	0
2800 In Lieu of Taxes IRBs/Rental Excise July - December Estimate	60 65			0	0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
<b>EXPENDITURES</b>					
1000 Instruction 200 Employee Benefits 230 Retirement Appropriation	75				
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0
July - December Estimate	180	~~~~~	~~~~~	~~~~~	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185	~~~~~	~~~~~	~~~~~	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

<b>EXTRAORDINARY GROWTH FACILITIES</b>	Code 45 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
<b>1000 LOCAL SOURCES</b>				
1110 Ad Valorem Tax Levied				
2021 \$	05			
2022 \$	10			
2023 \$	15		0	0
2024 \$	20			0
1140 Delinquent Tax	25			0
<b>2000 COUNTY SOURCES</b>				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
<b>RESOURCES AVAILABLE</b>	70	0	0	0
<b>EXPENDITURES</b>				
5200 Transfer				
800 Other				
890 State Payment	75			0
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~
<i>Budget Line 175: should be the amount the USD is utilizing from the State Board of Tax Appeals approved for Ancillary New Facilities weighting per KSA 72-5158.</i>	195	TAX REQUIRED (Line 175-Line 70)		
	200	Delinquent Tax		
	205	Amount of 2024 Tax to be Levied		

SPECIAL RESERVE	Code 47 Line	12 mo.	12 mo.	
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Actual (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
<b>RESOURCES AVAILABLE</b>	82	0	0	
<b>EXPENDITURES</b>				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

KPERs SPECIAL RETIREMENT CONTRIBUTION	Code 51 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~	~~~~~	~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~	~~~~~	~~~~~
<b>REVENUES</b>				
3000 STATE SOURCES				
3221 KPERs	05	181,782	177,940	195,734
<b>RESOURCES AVAILABLE</b>	<b>70</b>	<b>181,782</b>	<b>177,940</b>	<b>195,734</b>
<b>EXPENDITURES</b>				
1000 Instruction				
200 Employee Benefits	75	116,339	113,880	125,268
2100 Student Support				
200 Employee Benefits	80	5,453	5,337	5,870
2200 Instructional Support				
200 Employee Benefits	85	5,453	5,337	5,870
2300 General Administration				
200 Employee Benefits	90	11,816	11,566	12,723
2400 School Administration				
200 Employee Benefits	95	19,087	18,685	20,552
2500 Central Services				
200 Employee Benefits	100	0	0	0
2600 Operations & Maintenance				
200 Employee Benefits	105	13,634	13,346	14,680
2700 Student Transportation Services				
200 Employee Benefits	110	909	891	979
2900 Other Support Services				
200 Employee Benefits	113	0	0	0
3000 Food Service				
200 Employee Benefits	115	9,091	8,898	9,792
<b>TOTAL EXPENDITURES</b>	<b>175</b>	<b>181,782</b>	<b>177,940</b>	<b>195,734</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~	~~~~~	~~~~~

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	225,000	225,000	225,000
Cancellation of Prior Year Encumbrances	03	0		
<b>REVENUES</b>				
5000 OTHER				
5206 Transfer From General	05	0	0	
<b>RESOURCES AVAILABLE</b>	170	225,000	225,000	
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	225,000	225,000	

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			

<b>CONTINGENCY RESERVE</b>	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				
210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	894			
200 Employee Benefits				
210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			
944 Food Service	760			
946 Professional Development	765			
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
976 Preschool-Aged At-Risk	810			
978 At-Risk Education Fund	815			
980 Supplemental General Fund	820			
<b>TOTAL EXPENDITURES &amp; TRANSFERS*</b>	---	0	0	0

\*Goes to Budget Line 175.

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	41,039	36,082	39,406
Cancellation of Prior Year Encumbrances	03	0		
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	11,650	389	
1911 Fines	10		15	
1942 Rental Fees & Books	15		4,314	
1990 Miscellaneous	20		15	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
<b>RESOURCES AVAILABLE</b>	40	52,689	40,815	
<b>EXPENDITURES</b>				
1000 Instruction				
600 Supplies				
644 Textbooks	75	4,711		
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93	11,896	1,409	
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	16,607	1,409	
UNENCUMBERED CASH BALANCE JUNE 30	190	36,082	39,406	

ACTIVITY FUND	Code 56 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,746	10,498	11,264
Cancellation of Prior Year Encumbrances	03	0	0	
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	21,513	28,384	
1730 Student Organization Membership Dues	15	0	0	
1790 Other Student Activity Income	55	10,809	16,919	
1900 Other Revenue From Local Source				
1980 Reimbursements	60	0		
<b>RESOURCES AVAILABLE</b>	170	34,068	55,801	
<b>TOTAL EXPENDITURES</b>	175	23,570	44,537	
UNENCUMBERED CASH BALANCE JUNE 30	190	10,498	11,264	~~~~~

*In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.*

*The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.*

***This does not include student organizations or clubs.***

ACTIVITY FUND	Code 56 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210	0		
120 NonCertified	215	0		
200 Employee Benefits				
210 Insurance (Employee)	220	0		
220 Social Security	225	0		
290 Other	230	0		
300 Purchased Professional and Tech Services	232	19,624	27,215	
600 Supplies	235	0		
700 Property (Equipment & Furnishings)	240	0		
800 Other	245	3,946	17,322	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250	0		
200 Employee Benefits				
210 Insurance	255	0		
220 Social Security	260	0		
290 Other	265	0		
600 Supplies	270	0		
730 Equipment	275	0		
800 Other	280	0		
<b>TOTAL EXPENDITURES*</b>	~~~	23,570	44,537	~~~~~

\*Goes to Budget Line 175.

BOND & INTEREST #1	Code 62 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after 7/1/17 and before 6/30/22)	83			0	0
July - December Estimate*	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate*	87				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
<b>RESOURCES AVAILABLE</b>	82	0	0	0	0
<b>EXPENDITURES</b>					
5100 DEBT SERVICE					
832 Interest	85			0	
890 Bond Fees	90				
831 Principal	95			0	
<b>TOTAL EXPENDITURES</b>	100	0	0	0	0
832 Interest Due July-December	105				0
890 Bond Fees July-December	110				
831 Principal Due July-December	115				0
990 Cash Basis Reserve	120				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

**Budget Line 30:** Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

\*July - December estimate must be entered manually.

**Note: Use this form only if bond issues have levies based on different assessed valuations.**

BOND & INTEREST #2	Code 63 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior 7/1/15)	76			0	0
July - December Estimate *	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate *	79				
3217 State Aid (after 7/1/17 and prior 6/30/22)	83			0	0
July - December Estimate *	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate *	87				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
<b>RESOURCES AVAILABLE</b>	82	0	0	0	0
<b>EXPENDITURES</b>					
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
<b>TOTAL EXPENDITURES</b>	100	0	0	0	0
832 Interest Due July-December	105				
890 Bond Fees July-December	110				
831 Principal Due July-December	115				
990 Cash Basis Reserve	120				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

**Budget Line 30:** Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

\*July - December estimate must be entered manually.

NO FUND WARRANT	Code 66 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
<b>EXPENDITURES</b>					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
<b>TOTAL EXPENDITURES</b>	<b>85</b>	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	<b>195</b>	<b>TAX REQUIRED (Line 185 minus Line 70)</b>			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

SPECIAL ASSESSMENT	Code 67 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
<b>EXPENDITURES</b>					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
<b>TOTAL EXPENDITURES</b>	<b>175</b>	0	0	0	0
July - December Estimate	180				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

TEMPORARY NOTE (KSA 72-5457)	Code 68 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	75				0
<b>RESOURCES AVAILABLE</b>	<b>80</b>	0	0	0	0
<b>EXPENDITURES</b>					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
<b>TOTAL EXPENDITURES</b>	<b>95</b>	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	195	TAX REQUIRED (Line 185 minus Line 80)			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

**Budget Line 30:** Interest on temporary notes only.

SPECIAL EDUCATION COOP (sponsoring district only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
<b>REVENUES</b>				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
<b>RESOURCES AVAILABLE</b>	170	0	0	0
<b>TOTAL EXPENDITURES</b>	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

*Budget Line 55: Includes IDEA Title VI-B allocations.*

SPECIAL EDUCATION COOP (sponsoring district only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
<b>EXPENDITURES</b>				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

<b>SPECIAL EDUCATION COOP</b> (sponsoring district only)	Code 78 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

<b>SPECIAL EDUCATION COOP</b> (sponsoring district only)	Code 78 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
2500 Central Services				
100 Salaries				
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits				
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional & Technical Serv	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			

<b>SPECIAL EDUCATION COOP</b> (sponsoring district only)	Code 78 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
<b>EXPENDITURES</b>				
220 Social Security	640			
290 Other	645			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional & Technical Serv	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Servi	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services				
100 Salaries				
110 Certified	850			
120 NonCertified	855			
200 Employee Benefits				
210 Insurance	860			
220 Social Security	865			
290 Other	870			
300 Purchased Professional & Technical Serv	875			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
<b>TOTAL EXPENDITURES*</b>	~~~	0	0	0

\*Goes to Budget Line 175.

<b>HISTORICAL MUSEUM</b>		12 mo.	12 mo.	12 mo.	18 mo.
Code 80 Line	2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)	
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15	0	0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
<b>EXPENDITURES</b>					
3300 Community Service Operations	75				
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0
July - December Estimate	180				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
195	TAX REQUIRED (Line 185 minus Line 70)				0
200	Delinquent Tax				0
205	Amount of 2024 Tax to be Levied				0

PUBLIC LIBRARY BOARD (only USD 446 & 500)	Code 82 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
<b>EXPENDITURES</b>					
3300 Community Service Operations	75				
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0
July - December Estimate	180				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

PUBLIC LIBRARY BOARD EMPLOYEE BENEFITS (only USD 446 & 500)	Code 83 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
<b>EXPENDITURES</b>					
3300 Community Service Operations	75				
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0
July - December Estimate	180				
<b>TOTAL OPERATING EXPEND (18 MO)</b>	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

<b>RECREATION COMMISSION</b>		12 mo.	12 mo.	12 mo.	18 mo.
Code 84 Line	2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)	
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
<b>REVENUES</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15	0	0	0	0
2024 \$	20		0		
1140 Delinquent Tax	25		0		0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45		0		0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55		0		0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57		0		0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60		0		0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
<b>EXPENDITURES</b>					
3300 Community Service Operations	75				
<b>TOTAL EXPENDITURES</b>	<b>175</b>	0	0	0	0
July - December Estimate	180				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
<b>Budget Line 20:</b> If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2024 Tax to be Levied			0

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo.	12 mo.	12 mo.	18 mo.	
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)	
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0	
Cancellation of Prior Year Encumbrances	03					
<b>REVENUES</b>						
1000 LOCAL SOURCES						
1110 Ad Valorem Tax Levied						
2021 \$	05					
2022 \$	10					
2023 \$	15		0	0	0	
2024 \$	20			0		
1140 Delinquent Tax	25			0	0	
1900 Other Revenue From Local Source	30				0	
July - December Estimate	35					
2000 COUNTY SOURCES						
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0	
July - December Estimate	50				0	
2450 Recreational Vehicle Tax	55			0	0	
July - December Estimate	56				0	
2460 Commerical Vehicle Tax	57			0	0	
July - December Estimate	58				0	
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0	
July - December Estimate	65				0	
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0	
<b>EXPENDITURES</b>						
3300 Community Service Operations	75					
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0	
July - December Estimate	180					
<b>TOTAL OPERATING EXPEND (18 MO)</b>	185				0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~	
	195	TAX REQUIRED (Line 185 minus Line 70)				0
	200	Delinquent Tax				0
	205	Amount of 2024 Tax to be Levied				0

**Budget Line 20:** If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 212 will meet on the 9th day of September 2024 at 6:30 PM at 512 Bryant St., Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	1,792,384	20.000	1,970,691	20.000	2,094,193	358,471	20.000
Supplemental General (LOB)	08	627,535	32.993	646,994	32.993	705,312	662,160	32.633
<b>SPECIAL REVENUE</b>								
Federal Funds	07	77,438		280,972		114,763		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	64,535		82,131		118,836		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	228,858		271,838		362,866		
Bilingual Education	14	0		0		725		
Virtual Education	15	0		0		0		
Capital Outlay	16	156,579	7.965	323,509	8.000	579,649	162,330	8.000
Driver Training	18	3,858		4,042		5,713		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	169,146		179,311		231,351		
Professional Development	26	15,466		7,890		23,052		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	338,594		320,216		463,379		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	86,533		84,359		93,679		
Gifts and Grants	35	825		18,404		35,866		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	181,782		177,940		195,734		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	16,607		1,409		0		
Activity Fund	56	23,570		44,537		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	3,783,710	60.958	4,414,243	60.993	5,025,118	1,182,961	60.633
Less: Transfers	105	716,075		887,023		955,400		
<b>NET USD EXPENDITURES</b>	110	3,067,635		3,527,220		4,069,718		
<b>TOTAL USD TAXES LEVIED</b>	115	1,148,356		1,147,069		1,182,961		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

**Notice of Hearing 2024-2025 Budget**

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$1,148,356		\$1,147,069		\$1,182,961		
Assessed Valuation - General Fund	128	\$17,786,064		\$17,389,570		\$17,923,537		
Assessed Valuation - All Other Funds	130	\$19,352,742		\$19,049,551		\$20,291,197		
Assessed Valuation - Capital Outlay	129	\$19,072,139		\$19,049,551		\$20,291,197		
<b>Outstanding Indebtedness, July 1</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	199,972		386,388		347,749		
<b>TOTAL USD DEBT</b>	155	199,972		386,388		347,749		

\*Tax Rates are expressed in Mills

Hilary Van Patten \_\_\_\_\_ Board President  
Amber Brown \_\_\_\_\_ Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year**

The governing body of Unified School District 212 will meet on the 9th day of September 2024 at 6:30 PM at 512 Bryant, Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$347,514	20.000	<b>19.389</b>	\$358,471	<b>20.000</b>
Bond and Interest #2	\$0	0.000		\$0	<b>0.000</b>
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$646,994	32.993		\$662,160	32.633
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$152,284	8.000		\$162,330	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$799,278</b>	<b>40.993</b>	<b>39.390</b>	<b>\$824,490</b>	<b>40.633</b>

Hilary Van Patten \_\_\_\_\_ Board President  
Amber Brown \_\_\_\_\_ Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year**

The governing body of Unified School District 212 will meet on the 9th day of September 2024 at 6:30 PM at 512 Bryant, Alma, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

<b>Revenue Neutral Tax Rate</b>					
	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$347,514	20.000	<b>19.389</b>	\$358,471	<b>20.000</b>
Bond and Interest #2	\$0	0.000	<b>0.000</b>	\$0	<b>0.000</b>
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$646,994	32.993		\$662,160	<b>32.633</b>
Adult Education	\$0	0.000		\$0	<b>0.000</b>
Capital Outlay	\$152,284	8.000		\$162,330	<b>8.000</b>
Cost of Living	\$0	0.000		\$0	<b>0.000</b>
Special Liability Expense Fund	\$0	0.000		\$0	<b>0.000</b>
Extraordinary Growth Facilities	\$0	0.000		\$0	<b>0.000</b>
Bond and Interest #1	\$0	0.000		\$0	<b>0.000</b>
No-Fund Warrant	\$0	0.000		\$0	<b>0.000</b>
Special Assessment	\$0	0.000		\$0	<b>0.000</b>
Temporary Note	\$0	0.000		\$0	<b>0.000</b>
Historical Museum	\$0	0.000		\$0	<b>0.000</b>
Public Library Board	\$0	0.000		\$0	<b>0.000</b>
Public Library Board Employee Benefits	\$0	0.000		\$0	<b>0.000</b>
<b>Sub Total - All Other Funds</b>	<b>\$799,278</b>	<b>40.993</b>	<b>39.390</b>	<b>\$824,490</b>	<b>40.633</b>
_____ Board President			_____ Clerk of the Board		

**Unencumbered Cash Balance by Fund**

	Fund	July 1, 2022	July 1, 2023	July 1, 2024
General	06	0	0	0
Federal Funds	07	-608	-53,716	3,700
Supplemental General	08	15,768	77,843	31,364
Adult Education	10	0	0	0
Preschool-Aged At-Risk*	11	23,686	11,411	33,836
Adult Supplemental Education	12	0	0	0
At-Risk Education Fund*	13	12,412	11,554	42,866
Bilingual Education*	14	0	0	325
Virtual Education*	15	0	0	0
Capital Outlay	16	91,288	120,469	436,671
Driver Training*	18	3,942	5,000	2,363
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	36,146	18,958	16,980
Professional Development*	26	7,030	6,929	10,152
Parent Education Program*	28	0	0	0
Summer School*	29	0	0	0
Special Education*	30	40,745	25,510	33,379
Cost of Living	33	0	0	0
Career and Postsecondary Education*	34	15,771	6,249	13,679
Gifts/Grants	35	15,283	43,565	35,866
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve*	53	225,000	225,000	225,000
Text Book & Student Material*	55	41,039	36,082	39,406
Activity Fund	56	1,746	10,498	11,264
Bond and Interest #1	62	0	0	0
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
<b>USD TOTAL</b>		<b>529,248</b>	<b>545,352</b>	<b>936,851</b>
Enrollment (FTE) <sup>1</sup>		142.8	146.1	140.5
Amount per Pupil <sup>2</sup>		3,706	3,733	6,668
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Recreation Commission Emp. Benefits	86	0	0	0
<b>OTHER TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>

*Fund 35: Includes private grants and grants from non-federal sources.*

*1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.*

*2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.*

July 1, 2022	July 1, 2023	July 1, 2024
--------------	--------------	--------------

July 1 Beginning Balances of Highlighted Funds*			
<b>TOTAL</b>	<b>369,625</b>	<b>327,735</b>	<b>401,006</b>

Total Expenditures (including Transfers) for General Fund and Supplemental General (LOB) Fund			
<b>General</b>	<b>1,792,384</b>	<b>1,970,691</b>	<b>2,094,193</b>
<b>LOB</b>	<b>627,535</b>	<b>646,994</b>	<b>705,312</b>
<b>Total</b>	<b>2,419,919</b>	<b>2,617,685</b>	<b>2,799,505</b>

CASH BALANCE			
<b>Percentage</b>	<b>15.27%</b>	<b>12.52%</b>	<b>14.32%</b>




# Budget Certificate 2024-2025 School Year

*I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.*

**USD# and Name:** 212 - Northern Valley

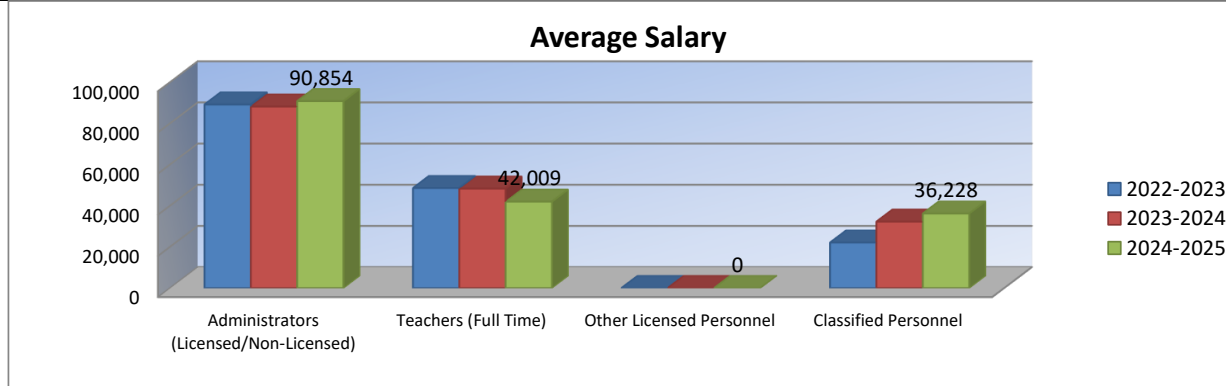
**Superintendent:**

**Date:** September 9th, 2024



Average Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	178,430	89,215	2.0	176,405	88,203	2.0	181,708	90,854
Teachers (Full Time)	16.0	777,726	48,608	17.0	821,560	48,327	18.0	756,165	42,009
Other Licensed Personnel	0.0	0	0	0.0	0	0	0.0	0	0
Classified Personnel	18.3	404,965	22,129	17.0	549,195	32,306	17.0	615,883	36,228
Substitutes/Temporary Help	~~~~~	59,455	~~~~~	~~~~~	37,982	~~~~~	~~~~~	40,000	~~~~~



DEFINITIONS

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.  
 \*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.  
 \*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.  
 \*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

# Budget at a Glance

212 - Northern Valley

2024-2025



*Kansas leads the world in the success of each student.*

# Table of Contents

<b>Summary of Total Expenditures by Function (All Funds).....</b>	<b>3</b>
<b>Total Expenditures by Function (All Funds).....</b>	<b>4</b>
<b>Total Expenditures Amount per Pupil by Function (All Funds).....</b>	<b>5</b>
<b>Summary of General and Supplemental General Fund Expenditures.....</b>	<b>6</b>
<b>Instruction Expenses.....</b>	<b>7</b>
<b>Sources of Revenue and Proposed Budget for 2024-2025.....</b>	<b>8</b>
<b>Enrollment and Low Income Students.....</b>	<b>9</b>
<b>Mill Rates by Fund.....</b>	<b>10</b>
<b>Assessed Valuation and Bonded Indebtedness.....</b>	<b>11</b>
<b>Average Salary.....</b>	<b>12</b>
<b>District Reports.....</b>	<b>13</b>

### Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,648,915	54%	\$1,748,175	50%	6%	\$2,049,195	50%	17%
Student Support Services	\$5,844	0%	\$89,337	3%	1429%	\$45,870	1%	-49%
Instructional Support Services	\$110,837	4%	\$269,698	8%	143%	\$284,602	7%	6%
Administration & Support	\$512,832	17%	\$481,049	14%	-6%	\$652,808	16%	36%
Operations & Maintenance	\$392,710	13%	\$383,770	11%	-2%	\$415,255	10%	8%
Transportation	\$161,622	5%	\$238,868	7%	48%	\$241,979	6%	1%
Food Services	\$177,607	6%	\$187,056	5%	5%	\$239,143	6%	28%
Capital Improvements	\$57,268	2%	\$129,267	4%	126%	\$140,866	3%	9%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>3,067,635</b>	<b>100%</b>	<b>\$3,527,220</b>	<b>100%</b>	<b>15%</b>	<b>\$4,069,718</b>	<b>100%</b>	<b>15%</b>
Amount per Pupil	\$21,482		\$24,143		12%	\$28,966		20%
<b>Current Expenditures<sup>2</sup></b>	<b>\$2,911,056</b>	<b>100%</b>	<b>\$3,203,711</b>	<b>100%</b>	<b>10%</b>	<b>\$3,490,069</b>	<b>100%</b>	<b>9%</b>
Amount per Pupil	\$20,386		\$21,928		8%	\$24,840		13%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$1,606,105	52%	\$1,713,366	49%	-3%	\$1,962,213	48%	-1%
Current Expenditures	\$1,606,105	55%	\$1,713,366	53%	-2%	\$1,962,213	56%	3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

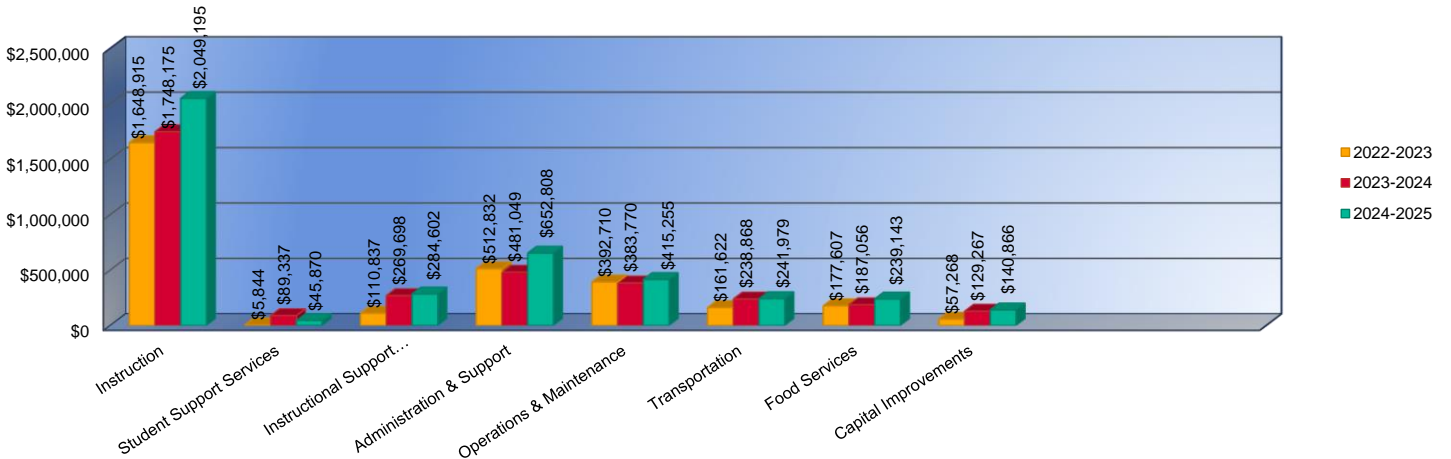
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

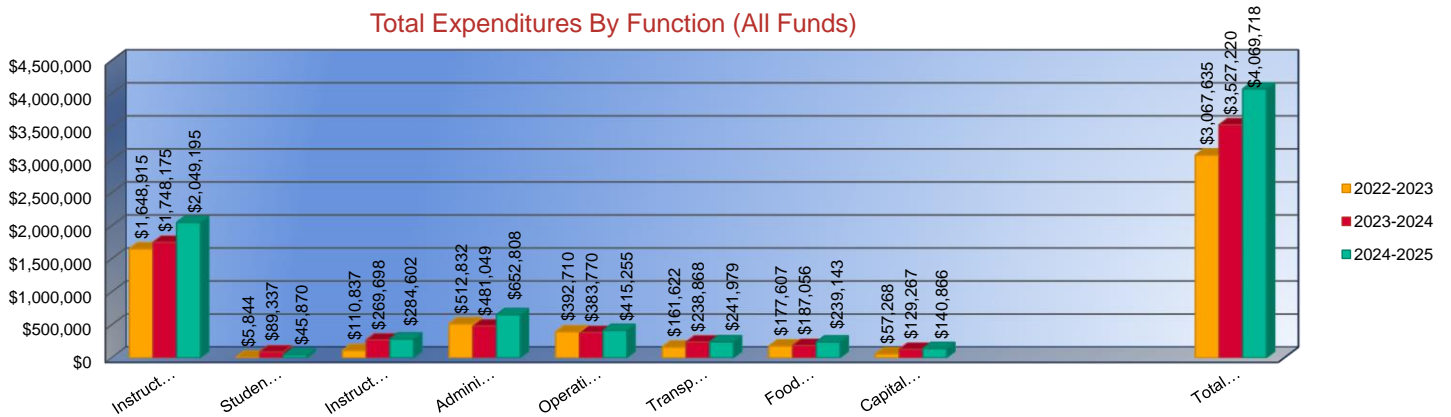


### Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$1,648,915	\$1,748,175	\$2,049,195
Student Support	\$5,844	\$89,337	\$45,870
Instructional Support	\$110,837	\$269,698	\$284,602
Administration & Support	\$512,832	\$481,049	\$652,808
Operations & Maintenance	\$392,710	\$383,770	\$415,255
Transportation	\$161,622	\$238,868	\$241,979
Food Services	\$177,607	\$187,056	\$239,143
Capital Improvements	\$57,268	\$129,267	\$140,866
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$3,067,635</b>	<b>\$3,527,220</b>	<b>\$4,069,718</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

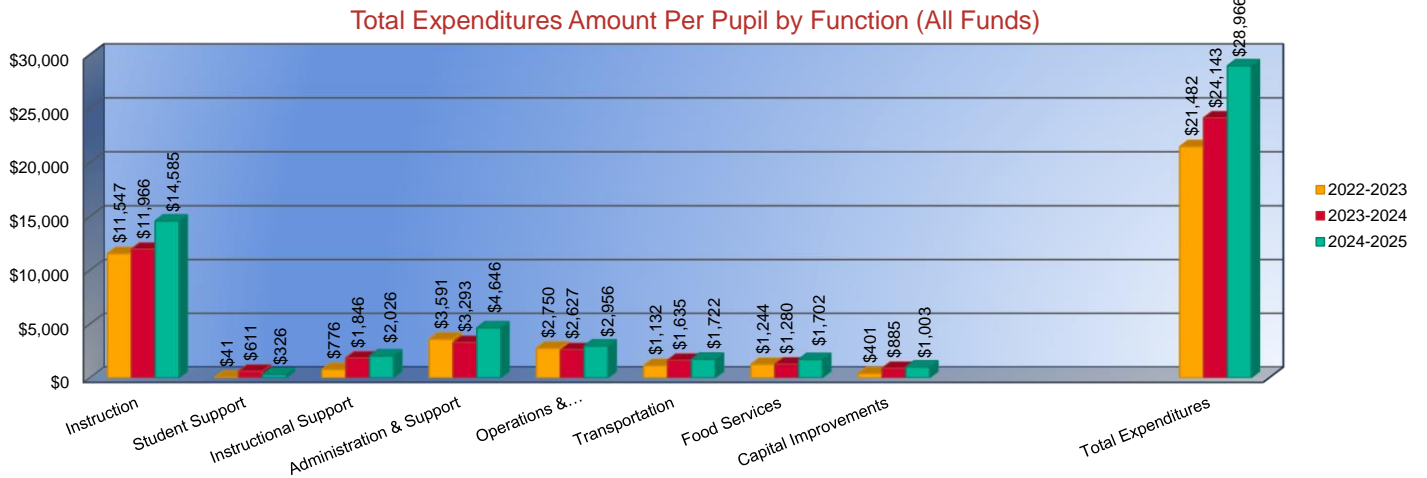


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$11,547	\$11,966	\$14,585
Student Support	\$41	\$611	\$326
Instructional Support	\$776	\$1,846	\$2,026
Administration & Support	\$3,591	\$3,293	\$4,646
Operations & Maintenance	\$2,750	\$2,627	\$2,956
Transportation	\$1,132	\$1,635	\$1,722
Food Services	\$1,244	\$1,280	\$1,702
Capital Improvements	\$401	\$885	\$1,003
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$21,482</b>	<b>\$24,143</b>	<b>\$28,966</b>
Enrollment (FTE) <sup>2</sup>	<b>142.8</b>	<b>146.1</b>	<b>140.5</b>

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

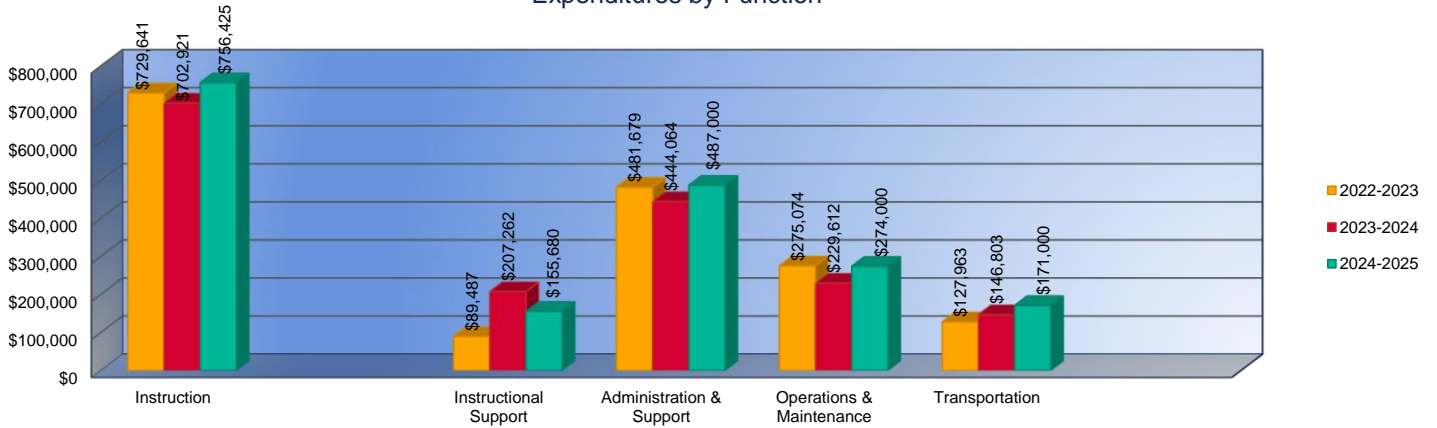


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$729,641	43%	\$702,921	41%	-4%	\$756,425	41%	8%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$89,487	5%	\$207,262	12%	132%	\$155,680	8%	-25%
Administration & Support	\$481,679	28%	\$444,064	26%	-8%	\$487,000	26%	10%
Operations & Maintenance	\$275,074	16%	\$229,612	13%	-17%	\$274,000	15%	19%
Transportation	\$127,963	8%	\$146,803	8%	15%	\$171,000	9%	16%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$1,703,844</b>	<b>100%</b>	<b>\$1,730,662</b>	<b>100%</b>	<b>2%</b>	<b>\$1,844,105</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$11,932		\$11,846		-1%	\$13,125		11%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

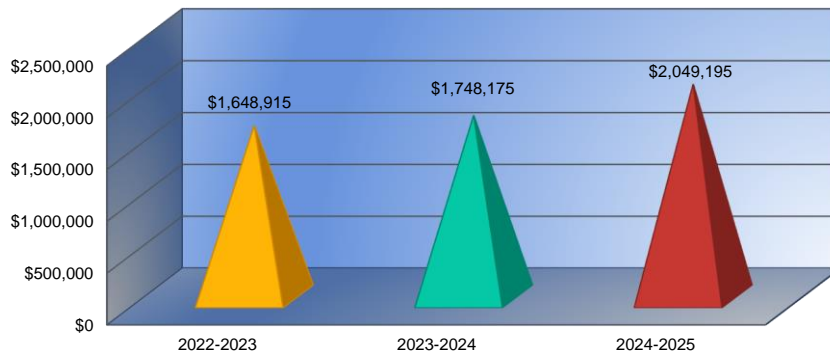
	2022-2023 Actual
General	\$718,184
Federal Funds	\$62,978
Supplemental General	\$11,457
Preschool-Aged At-Risk	\$47,109
At-Risk Education Fund	\$218,535
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$42,810
Driver Education	\$3,858
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$323,321
Cost of Living	\$0
Career and Postsecondary Ed.	\$63,322
Gifts & Grants <sup>1</sup>	\$825
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$116,339
Contingency Reserve	\$0
Text Book & Student Material	\$16,607
Activity Fund	\$23,570
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$1,648,915</b>
Enrollment (FTE) <sup>3</sup>	142.8
Amount per Pupil <sup>2</sup>	\$11,547
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$1,648,915</b>

	2023-2024 Actual	% Change
General	\$686,688	-4%
Federal Funds	\$95,763	52%
Supplemental General	\$16,233	42%
Preschool-Aged At-Risk	\$82,131	74%
At-Risk Education Fund	\$271,838	24%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$34,809	-19%
Driver Education	\$4,042	5%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$319,216	-1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$76,028	20%
Gifts & Grants <sup>1</sup>	\$1,601	94%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$113,880	-2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$1,409	-92%
Activity Fund	\$44,537	89%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$1,748,175</b>	<b>6%</b>
Enrollment (FTE) <sup>3</sup>	146.1	2%
Amount per Pupil <sup>2</sup>	\$11,966	4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$1,748,175</b>	<b>6%</b>

	2024-2025 Budget	% Change
General	\$728,513	6%
Federal Funds	\$74,763	-22%
Supplemental General	\$27,912	72%
Preschool-Aged At-Risk	\$94,261	15%
At-Risk Education Fund	\$330,000	21%
Bilingual Education	\$725	0%
Virtual Education	\$0	0%
Capital Outlay	\$86,982	150%
Driver Education	\$5,713	41%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$461,379	45%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$93,679	23%
Gifts & Grants <sup>1</sup>	\$20,000	1149%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$125,268	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,049,195</b>	<b>17%</b>
Enrollment (FTE) <sup>3</sup>	140.5	-4%
Amount per Pupil <sup>2</sup>	\$14,585	22%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$2,049,195</b>	<b>17%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



**Sources of Revenue and Proposed Budget for 2024-2025**

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,094,193	\$0	\$2,094,193	\$0			\$0	\$0
Supplemental General	\$705,312	\$31,364	\$94,653				\$0	\$579,295
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$118,836	\$33,836		\$0	\$0	\$85,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$362,866	\$42,866		\$0	\$0	\$320,000	\$0	\$0
Bilingual Education	\$725	\$325		\$0	\$0	\$400	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$579,649	\$436,671	\$3,247	\$0	\$0	\$0	\$139,731	\$0
Driver Training	\$5,713	\$2,363	\$1,350	\$0	\$0	\$2,000	\$0	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$231,351	\$16,980	\$630	\$79,390	\$7,000	\$66,000	\$61,351	\$0
Professional Development	\$23,052	\$10,152	\$900	\$0	\$0	\$12,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$463,379	\$33,379	\$0	\$0	\$0	\$430,000	\$0	\$0
Career and Postsecondary Education	\$93,679	\$13,679	\$0	\$0	\$0	\$40,000	\$40,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$35,866	\$35,866	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$39,406						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$195,734	\$0	\$195,734					
Contingency Reserve		\$225,000						
Activity Funds		\$11,264						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$114,763	\$3,700		\$111,063				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$5,025,118</b>	<b>\$936,851</b>	<b>\$2,390,707</b>	<b>\$190,453</b>	<b>\$7,000</b>	<b>\$955,400</b>	<b>\$820,377</b>	<b>\$0</b>
Less Transfers	\$955,400							
<b>TOTAL Budget Expenditures</b>	<b>\$4,069,718</b>							

**Sources of Revenue**

	2022-2023	2023-2024	2024-2025
State Revenues	1,964,415	2,168,457	2,390,707
Federal Revenues	110,163	350,714	190,453
Local Revenues <sup>1</sup>	1,009,161	1,399,548	827,377
<b>Total Revenues</b>	<b>3,083,739</b>	<b>3,918,719</b>	<b>3,408,537</b>
Revenues Per Pupil	21,595	26,822	24,260

1. Excludes "Transfers" to avoid duplication of revenue.

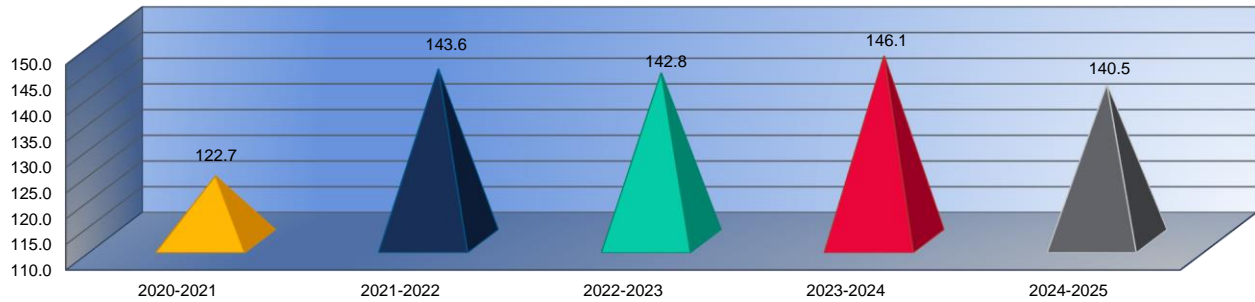
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	122.7	143.6	17%	142.8	-1%	146.1	2%	140.5	-4%
Free Meal Student Headcount	33	55	67%	61	11%	79	30%	71	-10%
Reduced Meal Student Headcount	25	14	-44%	20	43%	9	-55%	6	-33%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

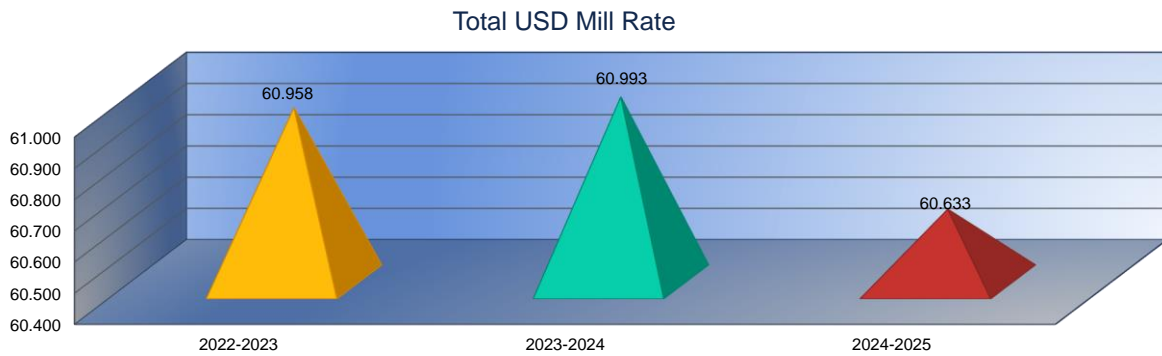


### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	32.993
Adult Education	0.000
Capital Outlay	7.965
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>60.958</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Actual
General	20.000
Supplemental General	32.993
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>60.993</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Budget
General	20.000
Supplemental General	32.633
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>60.633</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



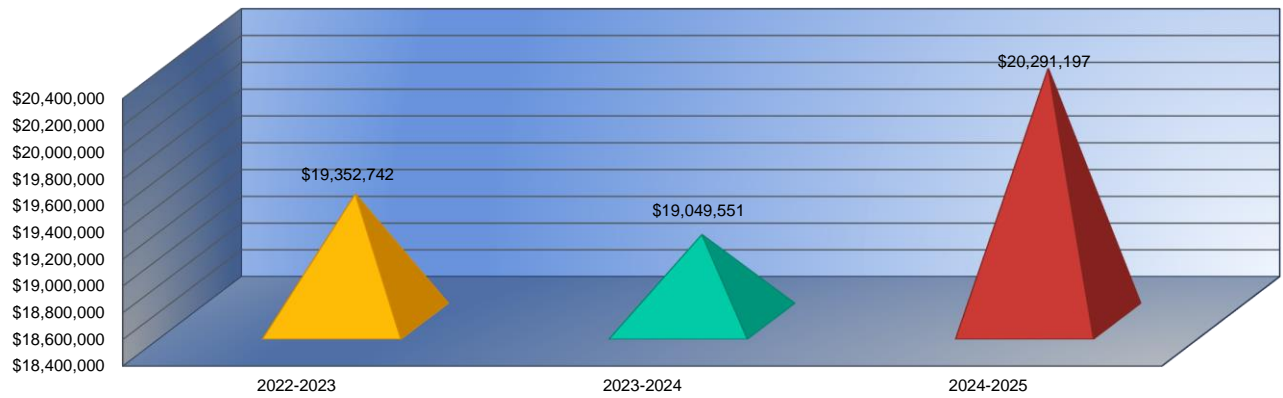
Other Information

	2022-2023 Actual
Assessed Valuation	\$19,352,742
Total USD Debt	\$199,972

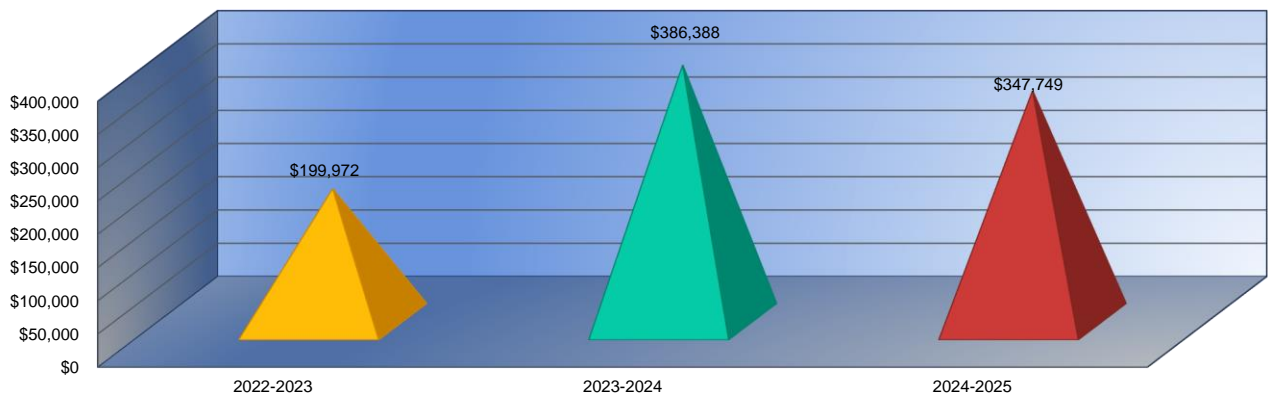
	2023-2024 Actual
Assessed Valuation	\$19,049,551
Total USD Debt	\$386,388

	2024-2025 Budget
Assessed Valuation	\$20,291,197
Total USD Debt	\$347,749

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$178,430	\$89,215	2.0	\$176,405	\$88,203	2.0	\$181,708	\$90,854
Teachers (Full Time)	16.0	\$777,726	\$48,608	17.0	\$821,560	\$48,327	18.0	\$756,165	\$42,009
Other Licensed Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	18.3	\$404,965	\$22,129	17.0	\$549,195	\$32,306	17.0	\$615,883	\$36,228
Substitutes/Temporary Help	~~~~~	\$59,455	~~~~~	~~~~~	\$37,982	~~~~~	~~~~~	\$40,000	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

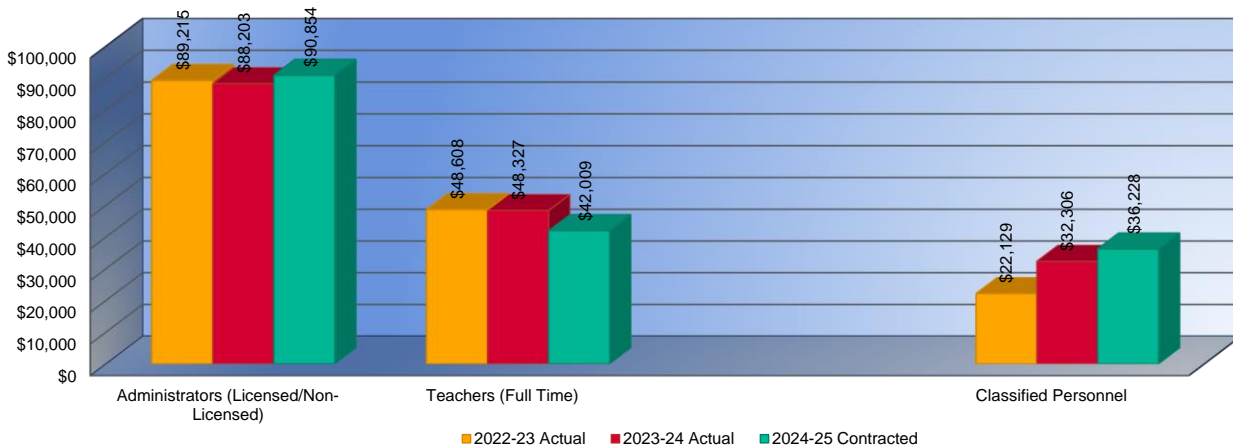
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 212 will meet on the 9th day of September 2024 at 6:30 PM at 512 Bryant St., Alma, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	1,792,384	20.000	1,970,691	20.000	2,094,193	358,471	20.000
Supplemental General (LOB)	08	627,535	32.993	646,994	32.993	705,312	662,160	32.633
<b>SPECIAL REVENUE</b>								
Federal Funds	07	77,438		280,972		114,763		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	64,535		82,131		118,836		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	228,858		271,838		362,866		
Bilingual Education	14	0		0		725		
Virtual Education	15	0		0		0		
Capital Outlay	16	156,579	7.965	323,509	8.000	579,649	162,330	8.000
Driver Training	18	3,858		4,042		5,713		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	169,146		179,311		231,351		
Professional Development	26	15,466		7,890		23,052		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	338,594		320,216		463,379		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	86,533		84,359		93,679		
Gifts and Grants	35	825		18,404		35,866		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	181,782		177,940		195,734		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	16,607		1,409		0		
Activity Fund	56	23,570		44,537		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES1</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>3,783,710</b>	<b>60.958</b>	<b>4,414,243</b>	<b>60.993</b>	<b>5,025,118</b>	<b>1,182,961</b>	<b>60.633</b>
Less: Transfers	105	716,075		887,023		955,400		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>3,067,635</b>		<b>3,527,220</b>		<b>4,069,718</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>1,148,356</b>		<b>1,147,069</b>		<b>1,182,961</b>		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,148,356</b>		<b>\$1,147,069</b>		<b>\$1,182,961</b>		
Assessed Valuation - General Fund	128	\$17,786,064		\$17,389,570		\$17,923,537		
Assessed Valuation - All Other Funds	130	\$19,352,742		\$19,049,551		\$20,291,197		
Assessed Valuation - Capital Outlay	129	\$19,072,139		\$19,049,551		\$20,291,197		
<b>Outstanding Indebtedness, July 1</b>								
		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	199,972		386,388		347,749		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>199,972</b>		<b>386,388</b>		<b>347,749</b>		

\*Tax Rates are expressed in Mills

Hilary Van Patten  
Board President

Amber Brown  
Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year**

The governing body of Unified School District 212 will meet on the 9th day of September 2024 at 6:30 PM at 512 Bryant, Alma, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information,

**Revenue Neutral Tax Rate**

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$347,514	20.000	19.389	\$358,471	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$646,994	32.993		\$662,160	32.633
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$152,284	8.000		\$162,330	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$799,278</b>	<b>40.993</b>	<b>39.390</b>	<b>\$824,490</b>	<b>40.633</b>

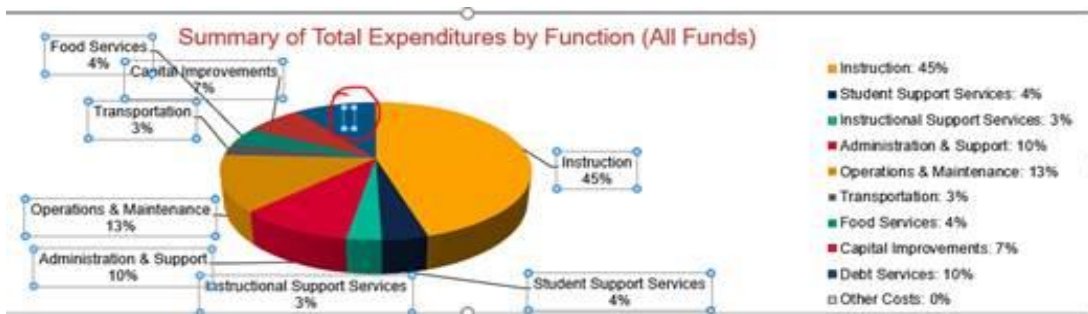
Hilary Van Patten  
Board President

Amber Brown  
Clerk of the Board

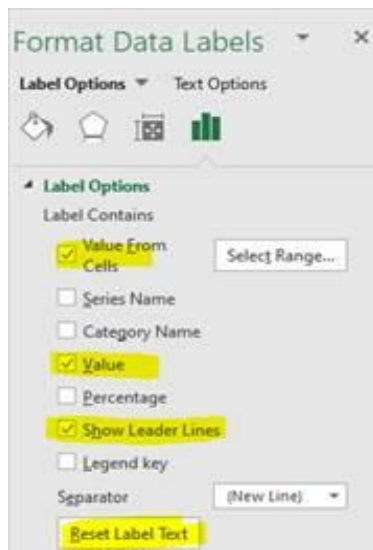
## Pie Charts with Missing Labels

Since only data applicable to the USD is charted, sometimes the labels on the pie charts don't always show up. Please follow the steps below to get the missing labels to display.

1. Go to the chart that has missing labels.
2. Double click a visible label.  
The "Format Data Labels" menu should appear on the right side of the window.
3. Click on any cell outside of the chart to unselect the single label.
4. Single Click on a label that is visible
  - do not double click, just single click
    - o If only one label is selected, not all, click out of the chart in a different cell, then single click on a visible label. It may take a couple of tries to get them all selected as shown below.
    - Notice the missing label box (circled in red in the screenshot below) is empty.



5. On the Format Data Labels menu, uncheck "Value From Cells", "Value" and "Show Leader Lines", then re-check "Value From Cells", "Value" and "Show Leader Lines". The screenshot below shows what should be checked before moving onto the next step.



6. On the Format Data Labels menu, click on "Reset Label Text" button.
  - All labels should be visible now.

Tip: You may click and drag around the labels where you want them so they are not overlapping and are legible when printed.

Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,648,915	54%	\$1,748,175	50%	6%	\$2,049,195	50%	17%
Student Support Services	\$5,844	0%	\$89,337	3%	1429%	\$45,870	1%	-49%
Instructional Support Services	\$110,837	4%	\$269,698	8%	143%	\$284,602	7%	6%
Administration & Support	\$512,832	17%	\$481,049	14%	-6%	\$652,808	16%	36%
Operations & Maintenance	\$392,710	13%	\$383,770	11%	-2%	\$415,255	10%	8%
Transportation	\$161,622	5%	\$238,868	7%	48%	\$241,979	6%	1%
Food Services	\$177,607	6%	\$187,056	5%	5%	\$239,143	6%	28%
Capital Improvements	\$57,268	2%	\$129,267	4%	126%	\$140,866	3%	9%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>3,067,635</b>	<b>100%</b>	<b>\$3,527,220</b>	<b>100%</b>	<b>15%</b>	<b>\$4,069,718</b>	<b>100%</b>	<b>15%</b>
Amount per Pupil	\$21,482		\$24,143		12%	\$28,966		20%
<b>Current Expenditures<sup>2</sup></b>	<b>\$2,911,056</b>	<b>100%</b>	<b>\$3,203,711</b>	<b>100%</b>	<b>10%</b>	<b>\$3,490,069</b>	<b>100%</b>	<b>9%</b>
Amount per Pupil	\$20,386		\$21,928		8%	\$24,840		13%

Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$1,606,105	52%	\$1,713,366	49%	-3%	\$1,962,213	48%	-1%
Current Expenditures	\$1,606,105	55%	\$1,713,366	53%	-2%	\$1,962,213	56%	3%

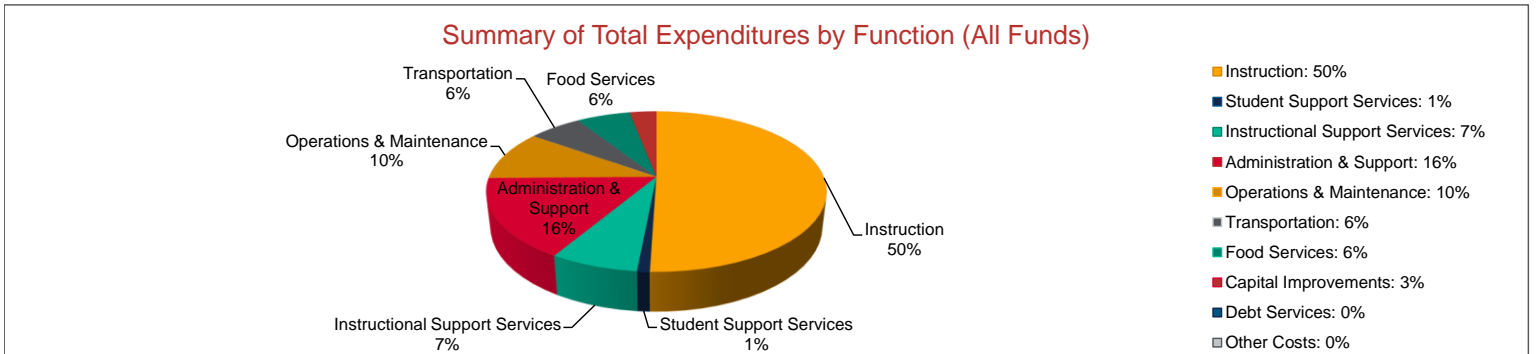
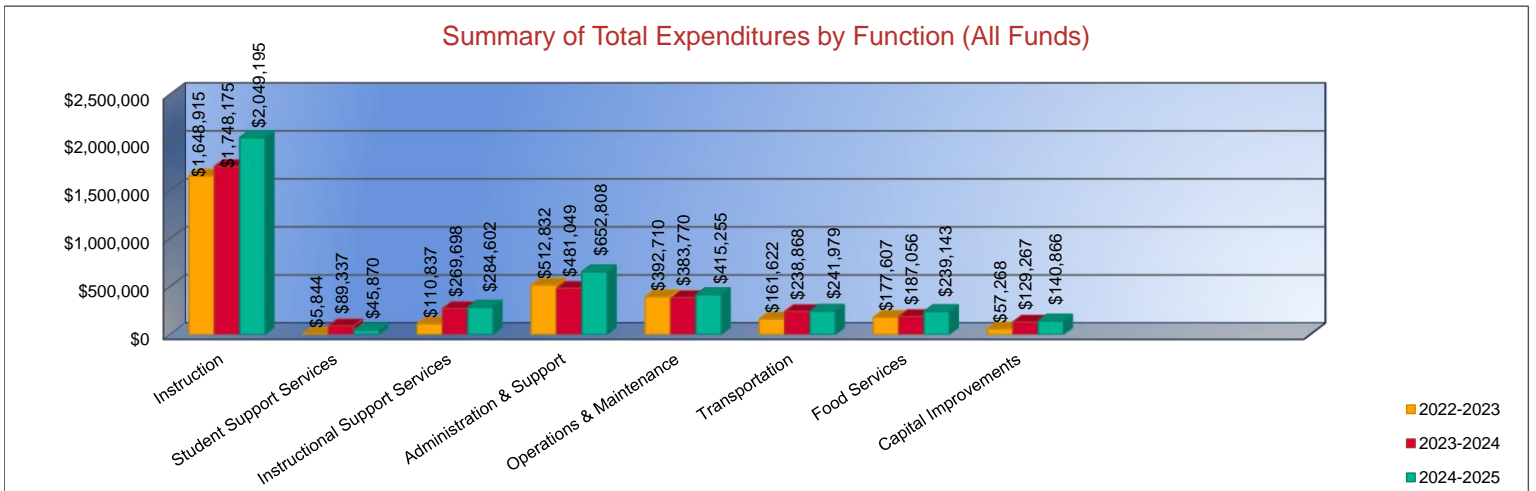
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



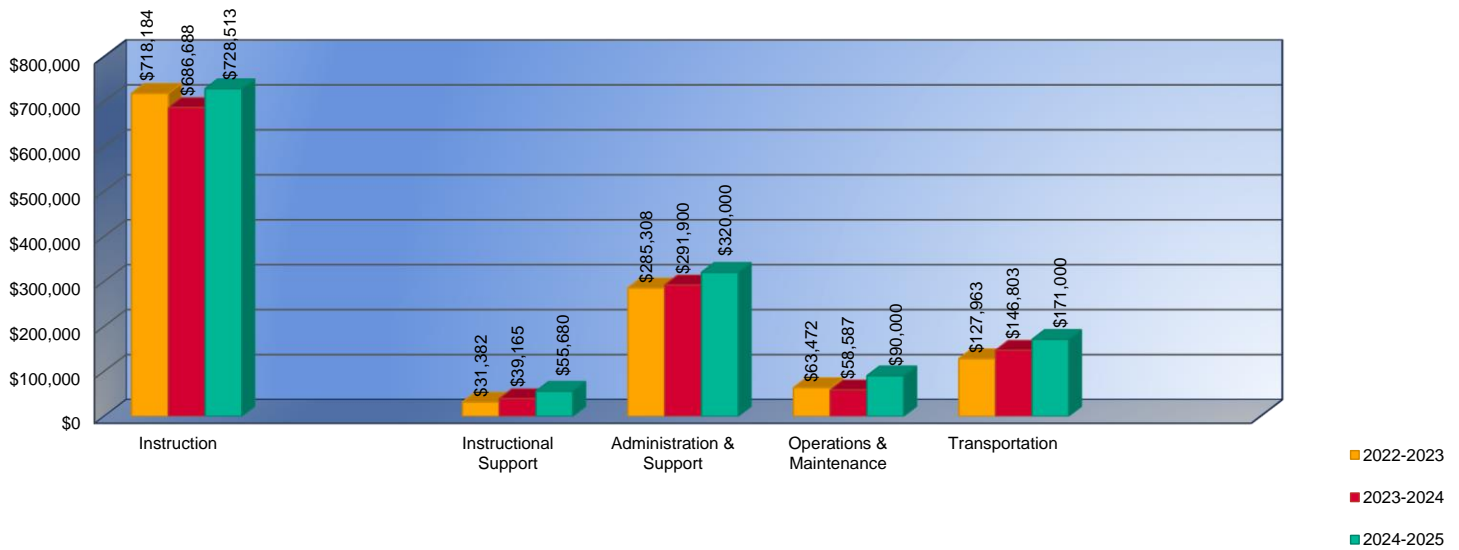
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Summary of General Fund Expenditures by Function\*

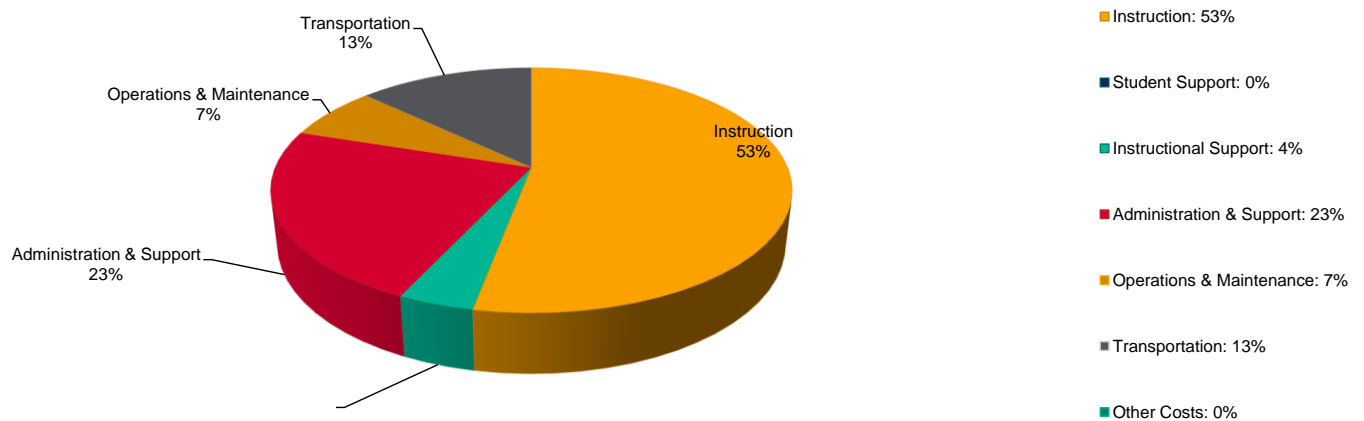
	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$718,184	59%	\$686,688	56%	-4%	\$728,513	53%	6%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$31,382	3%	\$39,165	3%	25%	\$55,680	4%	42%
Administration & Support	\$285,308	23%	\$291,900	24%	2%	\$320,000	23%	10%
Operations & Maintenance	\$63,472	5%	\$58,587	5%	-8%	\$90,000	7%	54%
Transportation	\$127,963	10%	\$146,803	12%	15%	\$171,000	13%	16%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$1,226,309</b>	<b>100%</b>	<b>\$1,223,143</b>	<b>100%</b>	<b>0%</b>	<b>\$1,365,193</b>	<b>100%</b>	<b>12%</b>
Amount per Pupil	\$8,588		\$8,372		-3%	\$9,717		16%

\*The Summary of General Fund Expenditures by Function comes from pages 6-13 and only uses the "General Fund" line items.

#### Summary of General Fund Expenditures by Function



#### Summary of General Fund Expenditures by Function



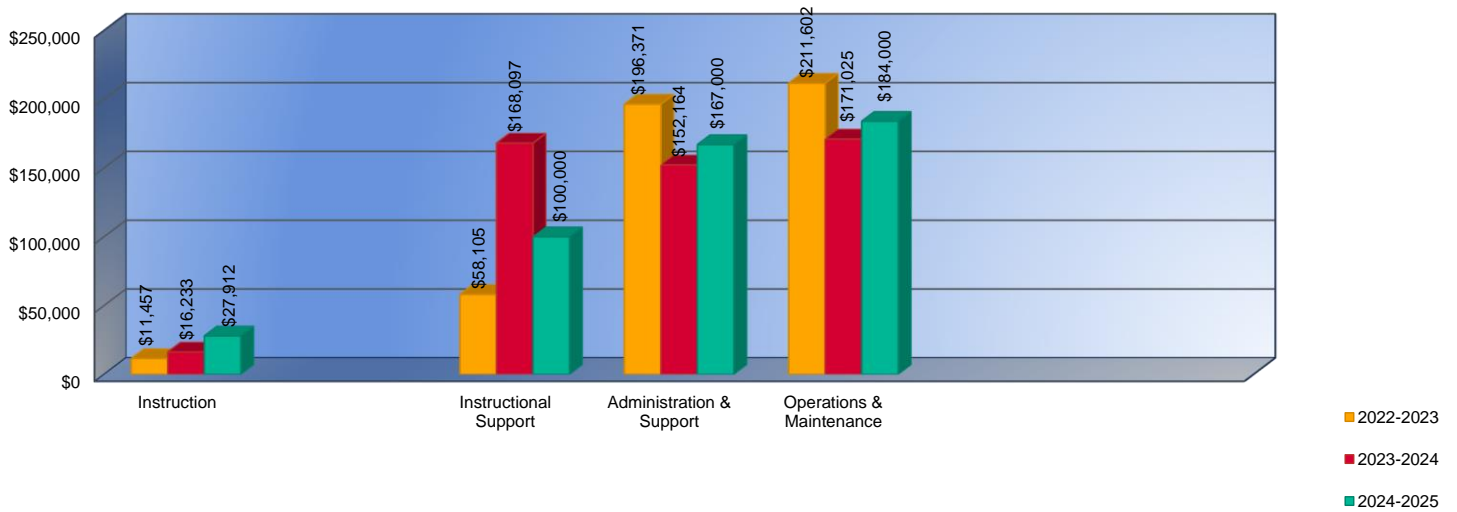
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Summary of Supplemental General Fund Expenditures by Function\*

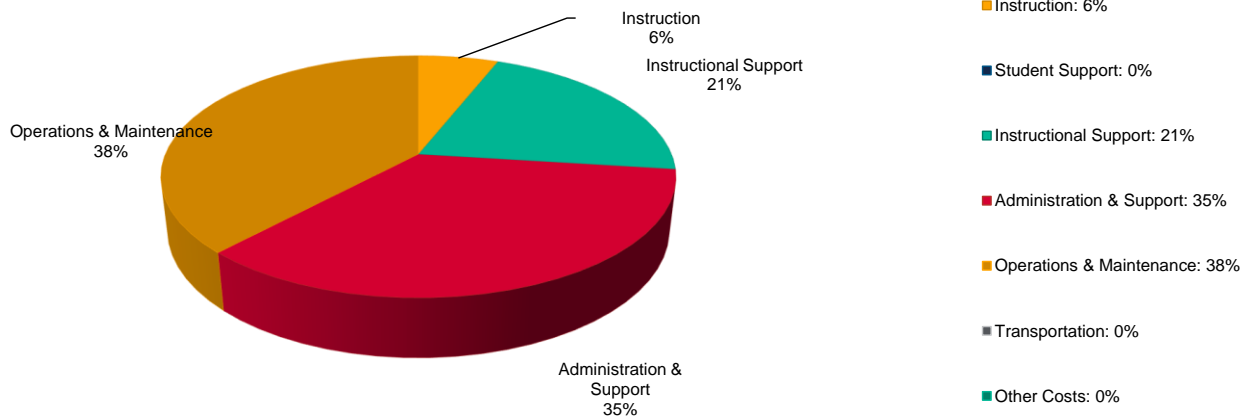
	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$11,457	2%	\$16,233	3%	42%	\$27,912	6%	72%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$58,105	12%	\$168,097	33%	189%	\$100,000	21%	-41%
Administration & Support	\$196,371	41%	\$152,164	30%	-23%	\$167,000	35%	10%
Operations & Maintenance	\$211,602	44%	\$171,025	34%	-19%	\$184,000	38%	8%
Transportation	\$0	0%	\$0	0%	0%	\$0	0%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$477,535</b>	<b>100%</b>	<b>\$507,519</b>	<b>100%</b>	<b>6%</b>	<b>\$478,912</b>	<b>100%</b>	<b>-6%</b>
Amount per Pupil	\$3,344		\$3,474		4%	\$3,409		-2%

\*The Summary of Supplemental General Fund Expenditures by Function comes from pages 6-13 and only uses the "Supplemental General Fund" line items.

### Summary of Supplemental General Expenditures by Function



### Summary of Supplemental General Fund Expenditures by Function

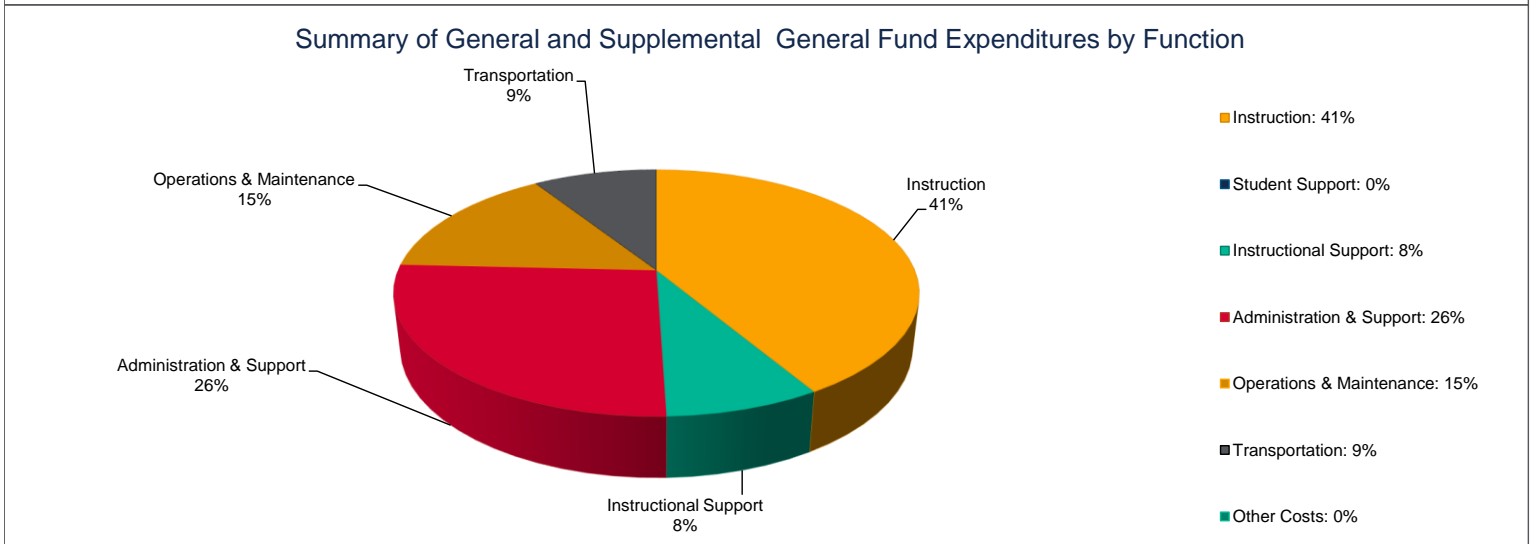
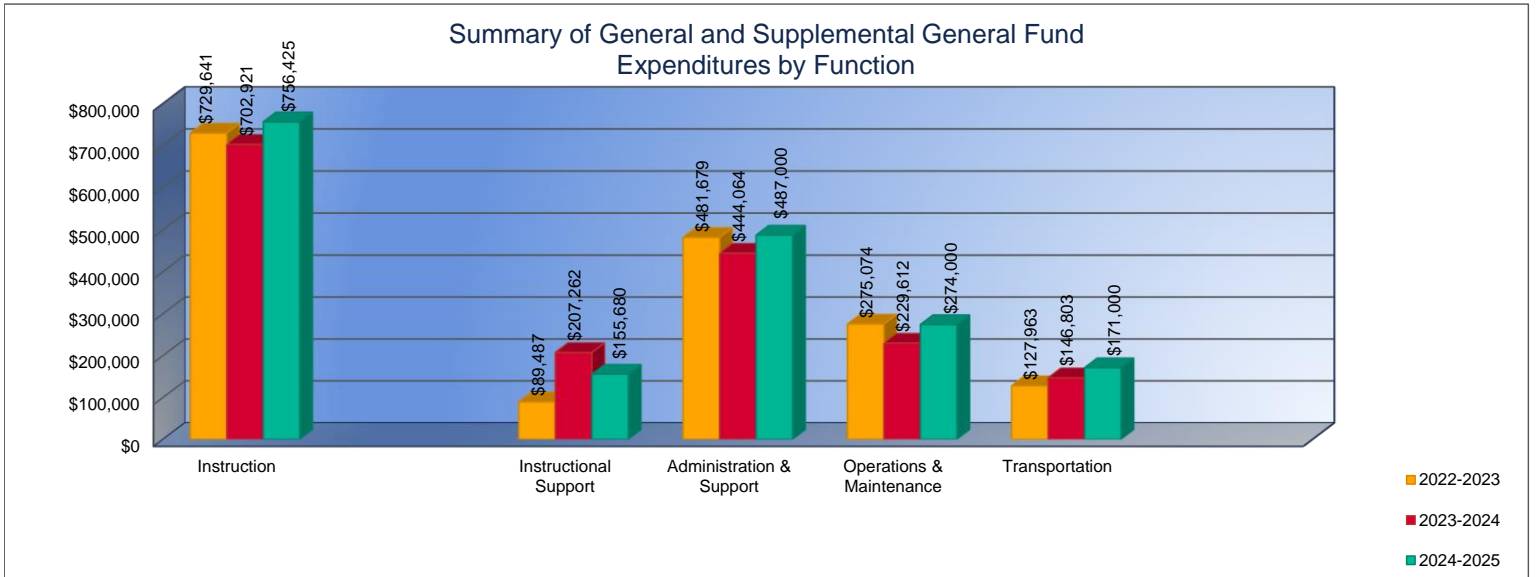


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$729,641	43%	\$702,921	41%	-4%	\$756,425	41%	8%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$89,487	5%	\$207,262	12%	132%	\$155,680	8%	-25%
Administration & Support	\$481,679	28%	\$444,064	26%	-8%	\$487,000	26%	10%
Operations & Maintenance	\$275,074	16%	\$229,612	13%	-17%	\$274,000	15%	19%
Transportation	\$127,963	8%	\$146,803	8%	15%	\$171,000	9%	16%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$1,703,844</b>	<b>100%</b>	<b>\$1,730,662</b>	<b>100%</b>	<b>2%</b>	<b>\$1,844,105</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$11,932		\$11,846		-1%	\$13,125		11%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



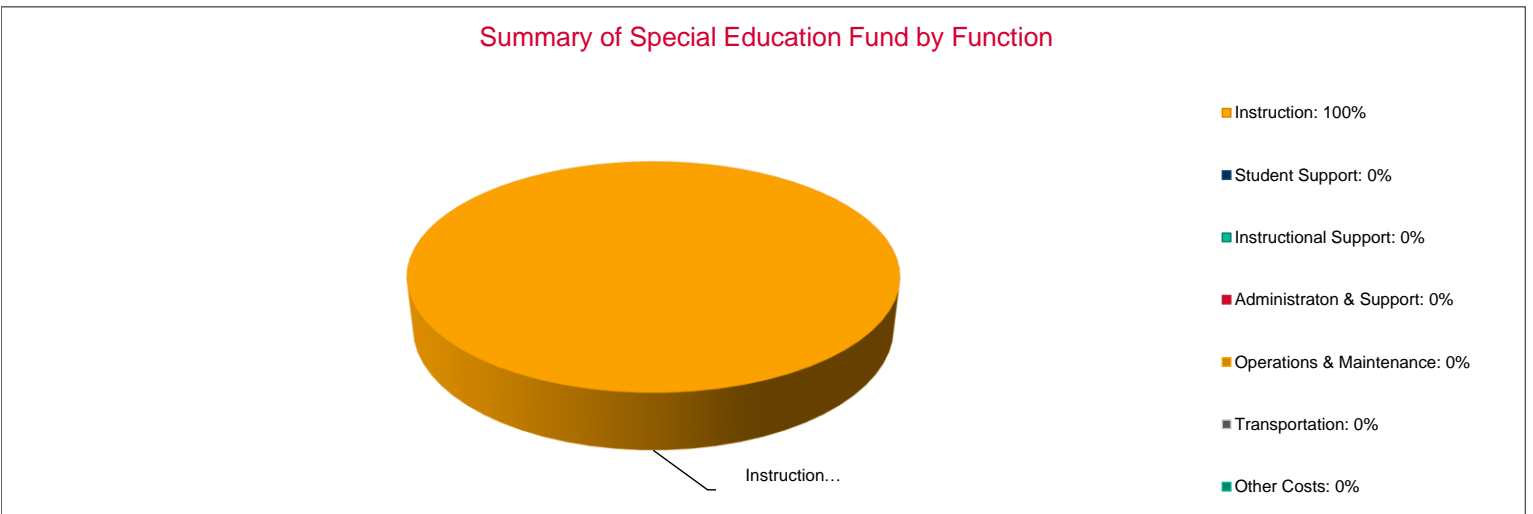
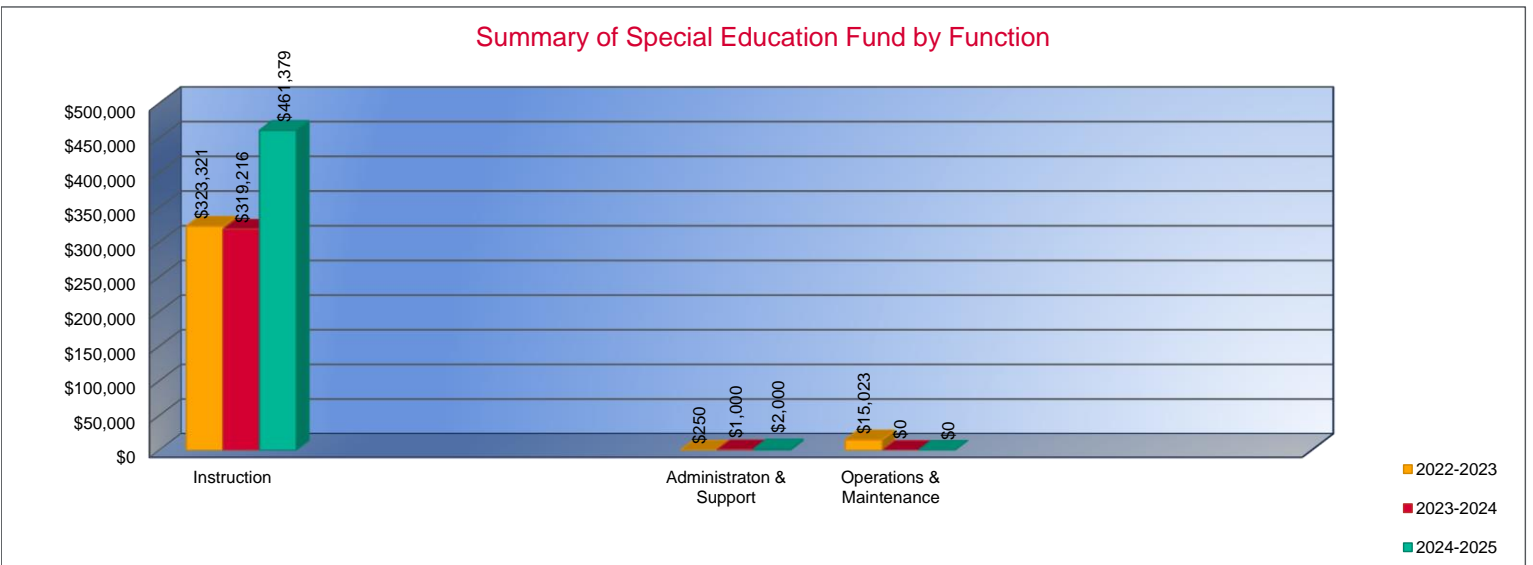
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Summary of Special Education Fund by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$323,321	95%	\$319,216	100%	-1%	\$461,379	100%	45%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administraton & Support	\$250	<1%	\$1,000	0%	300%	\$2,000	0%	100%
Operations & Maintenance	\$15,023	4%	\$0	0%	-100%	\$0	0%	0%
Transportation	\$0	0%	\$0	0%	0%	\$0	0%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>\$338,594</b>	<b>100%</b>	<b>\$320,216</b>	<b>100%</b>	<b>-5%</b>	<b>\$463,379</b>	<b>100%</b>	<b>45%</b>
Amount per Pupil	\$2,371		\$2,192		-8%	\$3,298		50%

\*The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.

1. Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.



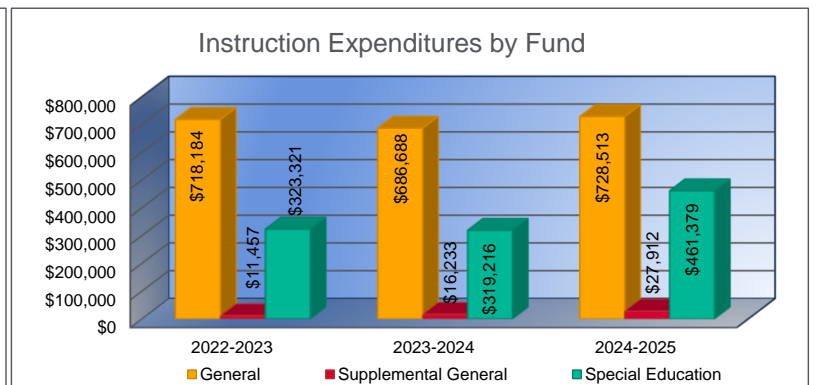
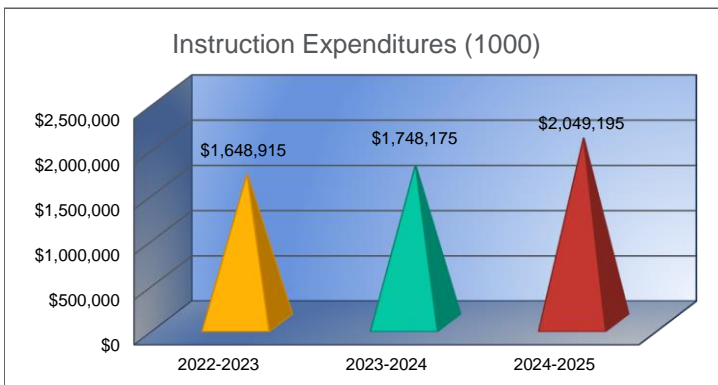
### Instruction Expenditures (1000)

	2022-2023 Actual
General	\$718,184
Federal Funds	\$62,978
Supplemental General	\$11,457
Preschool-Aged At-Risk	\$47,109
At-Risk Education Fund	\$218,535
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$42,810
Driver Education	\$3,858
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$323,321
Cost of Living	\$0
Career and Postsecondary Ed.	\$63,322
Gifts & Grants <sup>1</sup>	\$825
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$116,339
Contingency Reserve	\$0
Text Book & Student Material	\$16,607
Activity Fund	\$23,570
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$1,648,915</b>
Enrollment (FTE) <sup>3</sup>	142.8
Amount per Pupil <sup>2</sup>	\$11,547
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$1,648,915</b>

	2023-2024 Actual	% Change
General	\$686,688	-4%
Federal Funds	\$95,763	52%
Supplemental General	\$16,233	42%
Preschool-Aged At-Risk	\$82,131	74%
At-Risk Education Fund	\$271,838	24%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$34,809	-19%
Driver Education	\$4,042	5%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$319,216	-1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$76,028	20%
Gifts & Grants <sup>1</sup>	\$1,601	94%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$113,880	-2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$1,409	-92%
Activity Fund	\$44,537	89%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$1,748,175</b>	<b>6%</b>
Enrollment (FTE) <sup>3</sup>	146.1	2%
Amount per Pupil <sup>2</sup>	\$11,966	4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$1,748,175</b>	<b>6%</b>

	2024-2025 Budget	% Change
General	\$728,513	6%
Federal Funds	\$74,763	-22%
Supplemental General	\$27,912	72%
Preschool-Aged At-Risk	\$94,261	15%
At-Risk Education Fund	\$330,000	21%
Bilingual Education	\$725	0%
Virtual Education	\$0	0%
Capital Outlay	\$86,982	150%
Driver Education	\$5,713	41%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$461,379	45%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$93,679	23%
Gifts & Grants <sup>1</sup>	\$20,000	1149%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$125,268	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,049,195</b>	<b>17%</b>
Enrollment (FTE) <sup>3</sup>	140.5	-4%
Amount per Pupil <sup>2</sup>	\$14,585	22%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$2,049,195</b>	<b>17%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

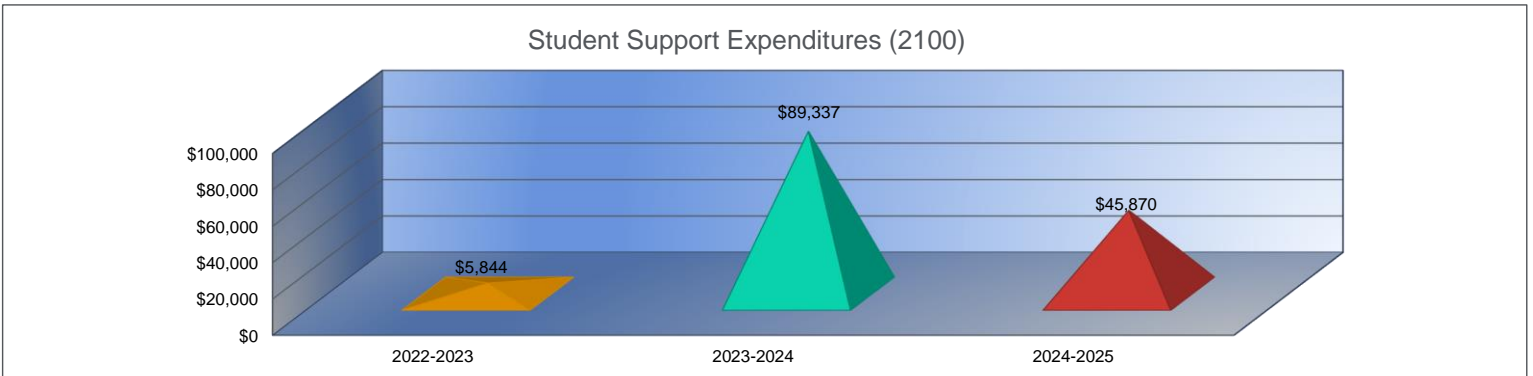


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Student Support Expenditures (2100)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$391	\$84,000	21383%	\$40,000	-52%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$5,453	\$5,337	-2%	\$5,870	10%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$5,844</b>	<b>\$89,337</b>	<b>1429%</b>	<b>\$45,870</b>	<b>-49%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$41	\$611	1390%	\$326	-47%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$5,844</b>	<b>\$89,337</b>	<b>1429%</b>	<b>\$45,870</b>	<b>-49%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

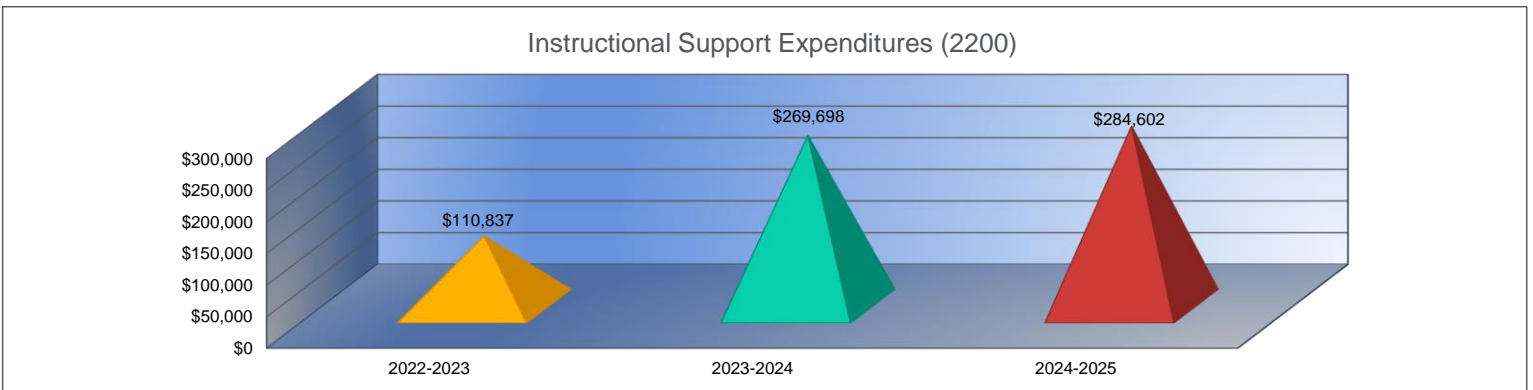


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Instructional Support Expenditures (2200)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$31,382	\$39,165	25%	\$55,680	42%
Federal Funds	\$0	\$49,209	0%	\$0	-100%
Supplemental General	\$58,105	\$168,097	189%	\$100,000	-41%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$431	\$0	-100%	\$100,000	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$15,466	\$7,890	-49%	\$23,052	192%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$5,453	\$5,337	-2%	\$5,870	10%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$110,837</b>	<b>\$269,698</b>	<b>143%</b>	<b>\$284,602</b>	<b>6%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$776	\$1,846	138%	\$2,026	10%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$110,837</b>	<b>\$269,698</b>	<b>143%</b>	<b>\$284,602</b>	<b>6%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

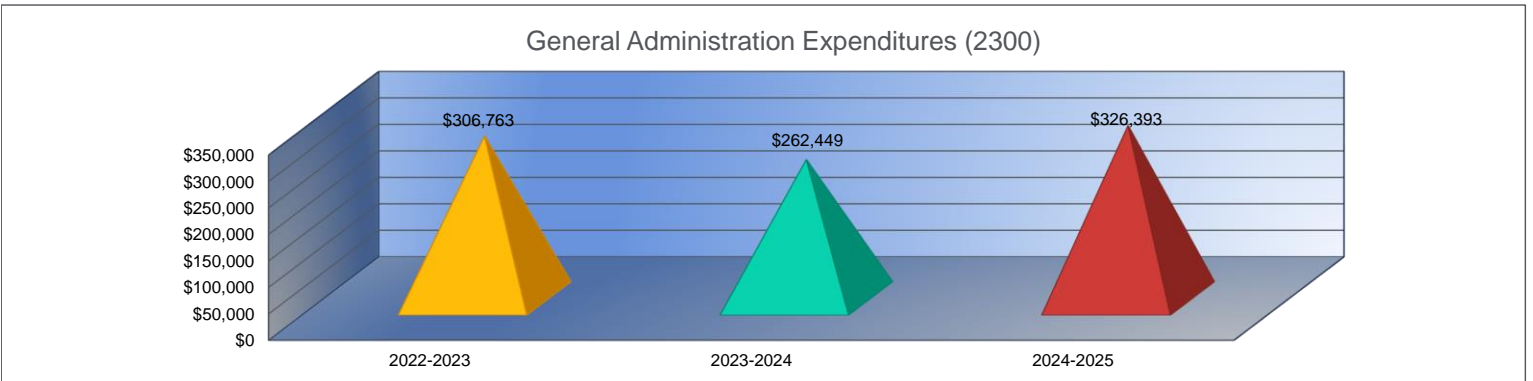


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

General Administration Expenditures (2300)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$207,916	\$209,798	1%	\$226,000	8%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$87,031	\$35,351	-59%	\$42,000	19%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$5,734	0%	\$45,670	696%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability Expense	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$11,816	\$11,566	-2%	\$12,723	10%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$306,763</b>	<b>\$262,449</b>	<b>-14%</b>	<b>\$326,393</b>	<b>24%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$2,148	\$1,796	-16%	\$2,323	29%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$306,763</b>	<b>\$262,449</b>	<b>-14%</b>	<b>\$326,393</b>	<b>24%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

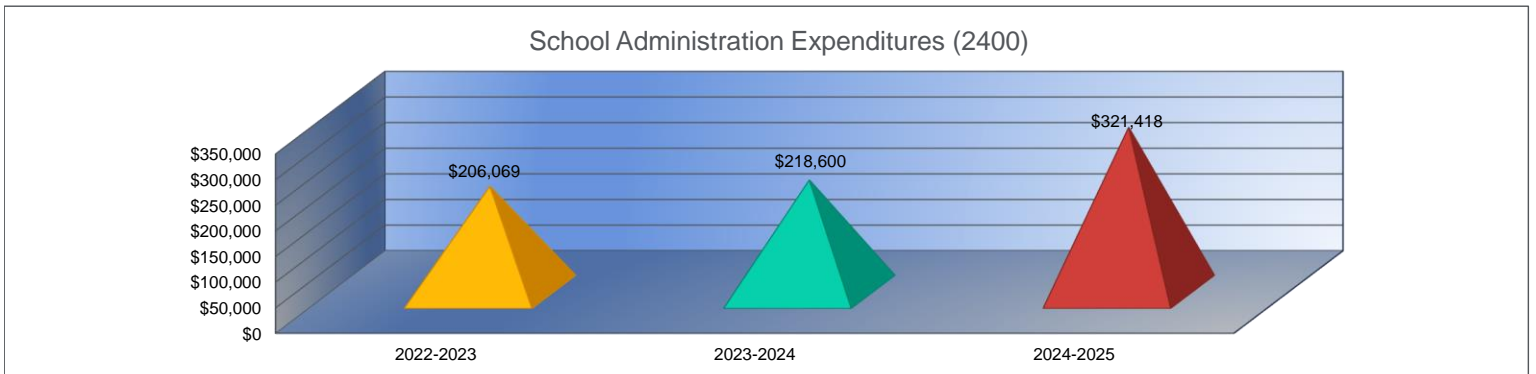


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### School Administration Expenditures (2400)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$77,392	\$82,102	6%	\$94,000	14%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$109,340	\$116,813	7%	\$125,000	7%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$32,866	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$47,000	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$250	\$1,000	300%	\$2,000	100%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability Expense	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$19,087	\$18,685	-2%	\$20,552	10%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$206,069</b>	<b>\$218,600</b>	<b>6%</b>	<b>\$321,418</b>	<b>47%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$1,443	\$1,496	4%	\$2,288	53%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$206,069</b>	<b>\$218,600</b>	<b>6%</b>	<b>\$321,418</b>	<b>47%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

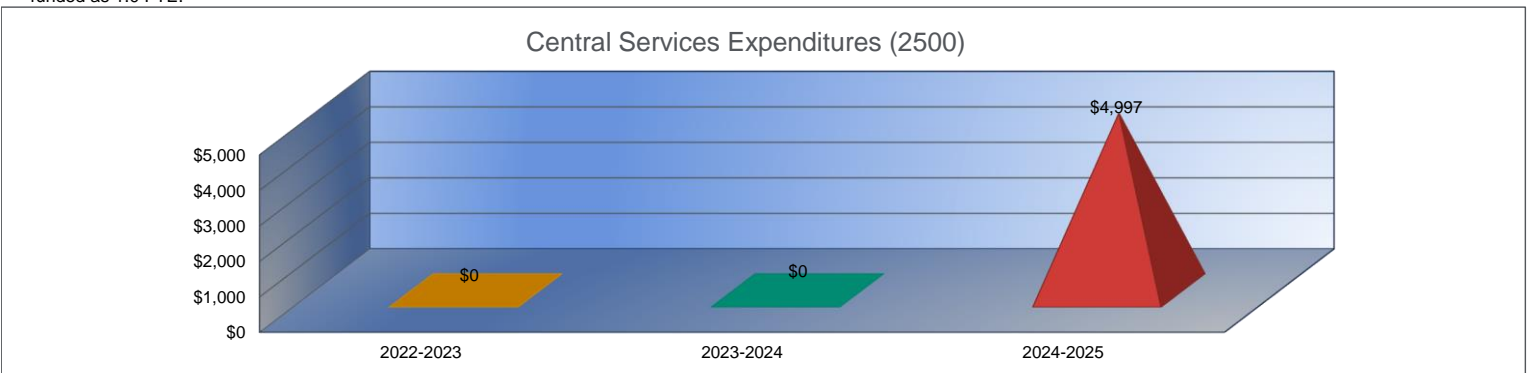


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Central Services Expenditures (2500)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$4,997	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$4,997</b>	<b>0%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$0	\$0	0%	\$36	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$4,997</b>	<b>0%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

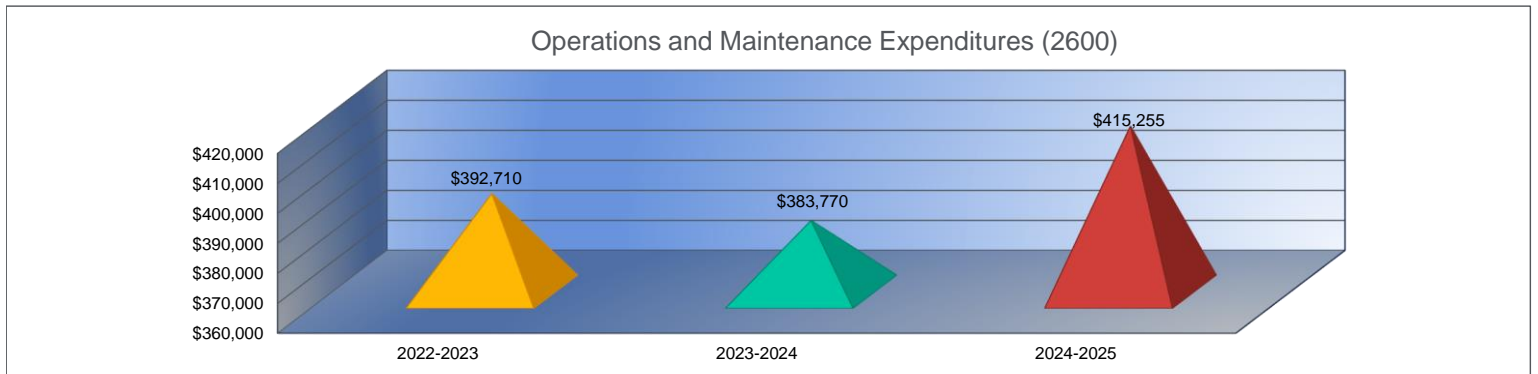


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Operations and Maintenance Expenditures (2600)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$63,472	\$58,587	-8%	\$90,000	54%
Federal Funds	\$14,069	\$0	-100%	\$0	0%
Supplemental General	\$211,602	\$171,025	-19%	\$184,000	8%
Preschool-Aged At-Risk	\$17,426	\$0	-100%	\$24,575	0%
At-Risk Education Fund	\$10,323	\$0	-100%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$23,320	\$129,525	455%	\$100,000	-23%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$630	\$1,153	83%	\$2,000	73%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$15,023	\$0	-100%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$23,211	\$8,331	-64%	\$0	-100%
Gifts & Grants <sup>1</sup>	\$0	\$1,803	0%	\$0	-100%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$13,634	\$13,346	-2%	\$14,680	10%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$392,710</b>	<b>\$383,770</b>	<b>-2%</b>	<b>\$415,255</b>	<b>8%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$2,750	\$2,627	-4%	\$2,956	13%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$392,710</b>	<b>\$383,770</b>	<b>-2%</b>	<b>\$415,255</b>	<b>8%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

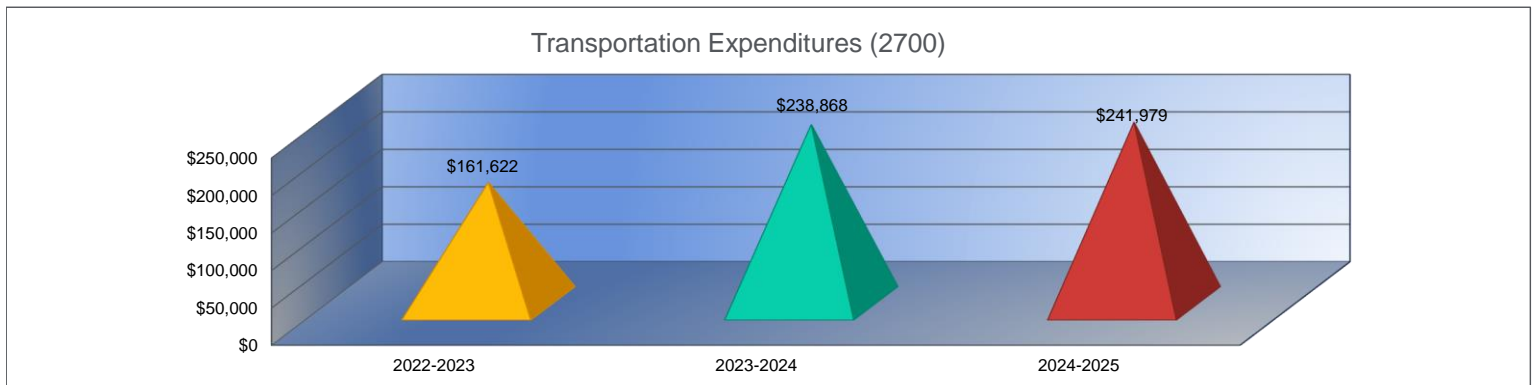


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Transportation Expenditures (2700)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$127,963	\$146,803	15%	\$171,000	16%
Federal Funds	\$0	\$52,000	0%	\$0	-100%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$32,750	\$39,174	20%	\$70,000	79%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$909	\$891	-2%	\$979	10%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$161,622</b>	<b>\$238,868</b>	<b>48%</b>	<b>\$241,979</b>	<b>1%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$1,132	\$1,635	44%	\$1,722	5%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$161,622</b>	<b>\$238,868</b>	<b>48%</b>	<b>\$241,979</b>	<b>1%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

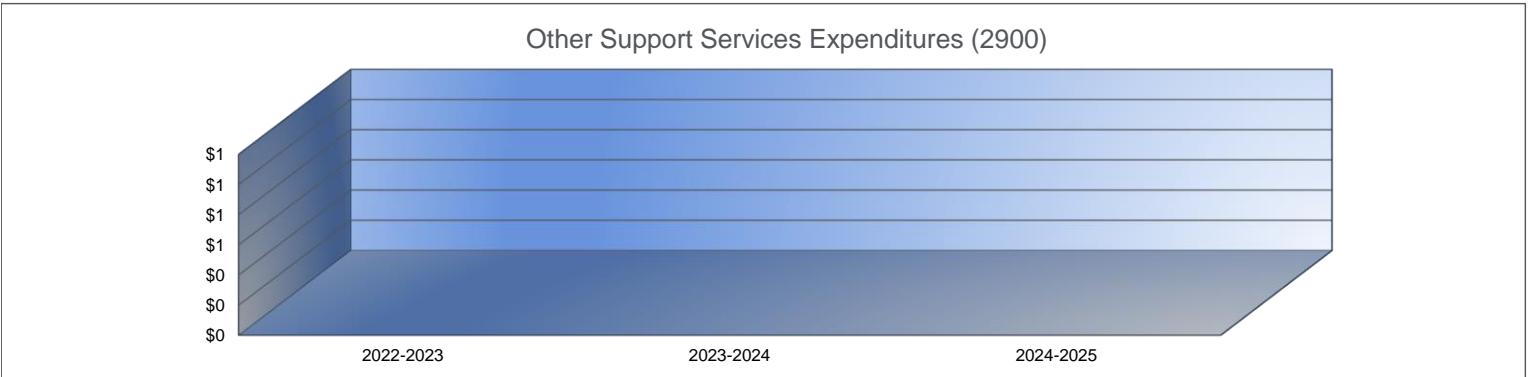


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Other Support Services Expenditures (2900)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

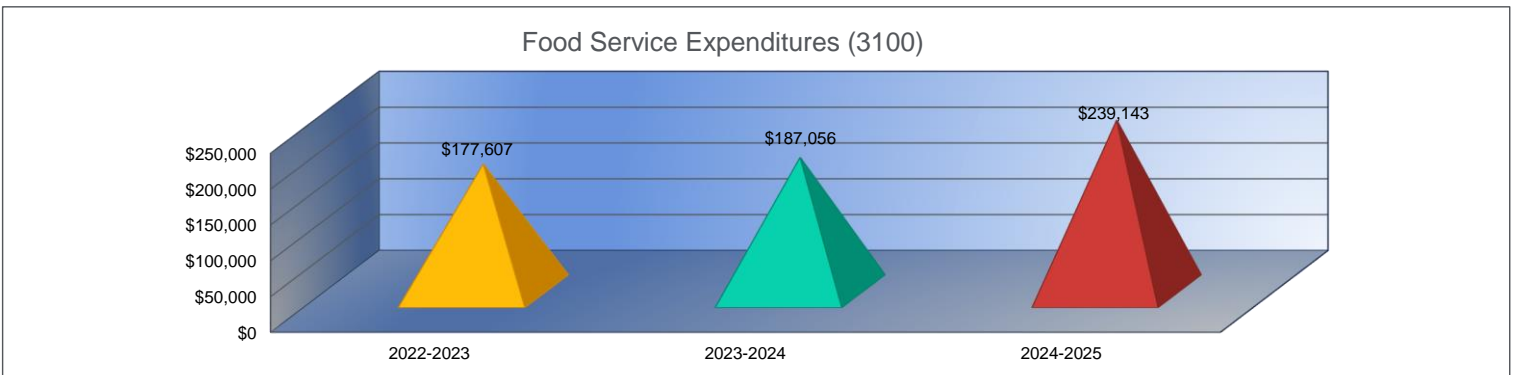


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Food Service Expenditures (3100)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$168,516	\$178,158	6%	\$229,351	29%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$9,091	\$8,898	-2%	\$9,792	10%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$177,607</b>	<b>\$187,056</b>	<b>5%</b>	<b>\$239,143</b>	<b>28%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$1,244	\$1,280	3%	\$1,702	33%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$177,607</b>	<b>\$187,056</b>	<b>5%</b>	<b>\$239,143</b>	<b>28%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

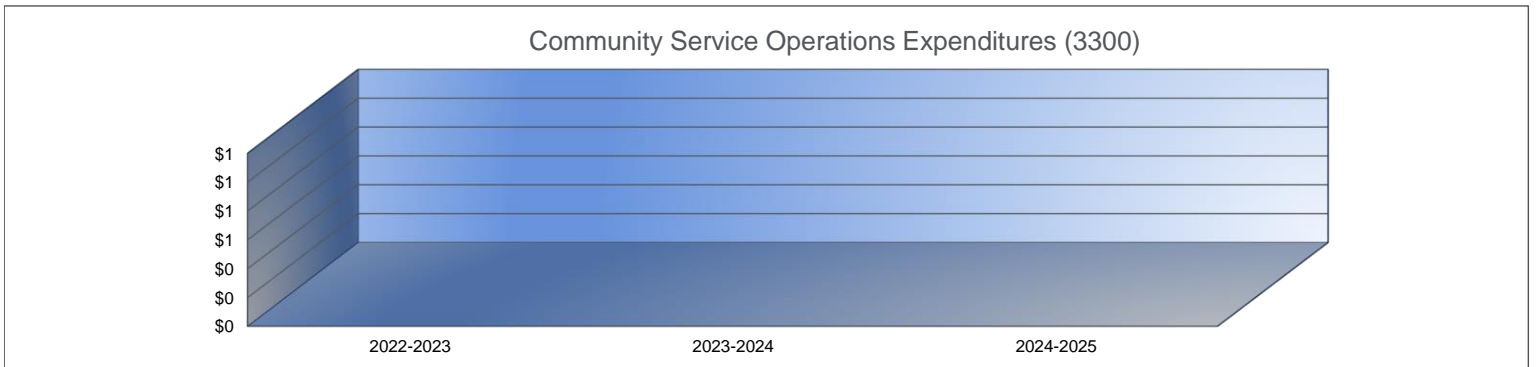


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Community Service Operations Expenditures (3300)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

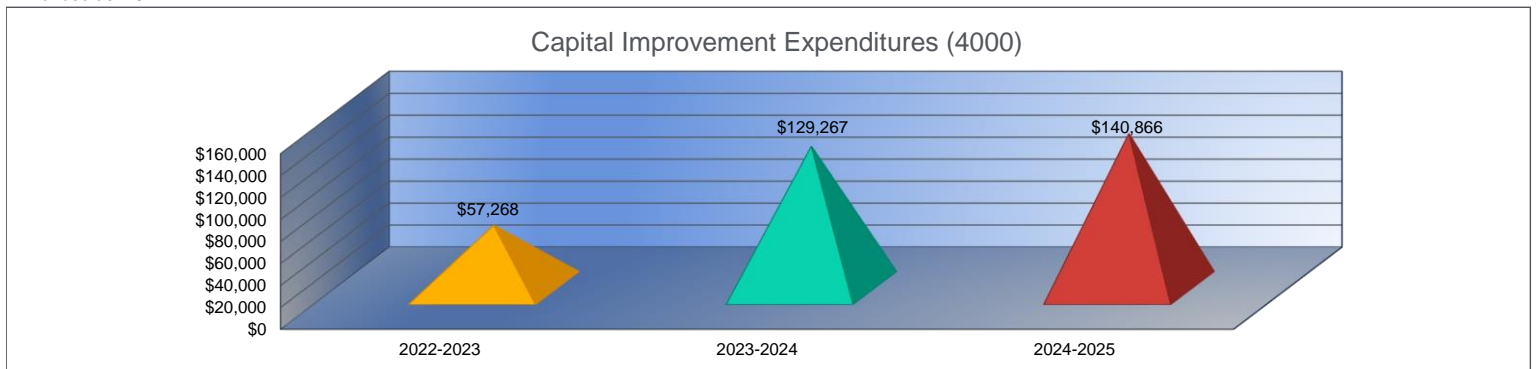


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Capital Improvement Expenditures (4000)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$57,268	\$114,267	100%	\$125,000	9%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$15,000	0%	\$15,866	6%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$57,268</b>	<b>\$129,267</b>	<b>126%</b>	<b>\$140,866</b>	<b>9%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$401	\$885	121%	\$1,003	13%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$57,268</b>	<b>\$129,267</b>	<b>126%</b>	<b>\$140,866</b>	<b>9%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

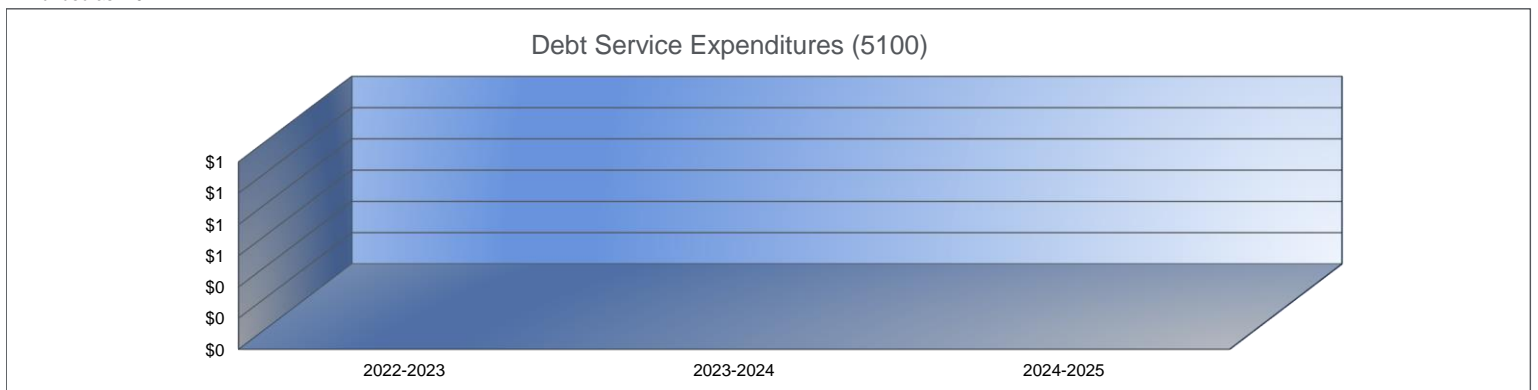


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Debt Service Expenditures (5100)

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>
Enrollment (FTE) <sup>3</sup>	142.8	146.1	2%	140.5	-4%
Amount per Pupil <sup>2</sup>	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Transfers (5200)

	2022-2023 Actual
General	\$566,075
Federal Funds	\$0
Supplemental General	\$150,000
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants <sup>1</sup>	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$716,075</b>
Enrollment (FTE) <sup>3</sup>	142.8
Amount per Pupil <sup>2</sup>	\$5,015
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$716,075</b>

	2023-2024 Actual	% Change
General	\$747,548	32%
Federal Funds	\$0	0%
Supplemental General	\$139,475	-7%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	n/a
Bilingual Education	\$0	n/a
Virtual Education	\$0	n/a
Capital Outlay	\$0	n/a
Driver Training	\$0	n/a
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	n/a
Parent Education Program	\$0	n/a
Summer School	\$0	n/a
Special Education	\$0	n/a
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	n/a
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$0	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	n/a
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$887,023</b>	<b>24%</b>
Enrollment (FTE) <sup>3</sup>	146.1	2%
Amount per Pupil <sup>2</sup>	\$6,071	21%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$887,023</b>	<b>24%</b>

	2024-2025 Budget	% Change
General	\$729,000	-2%
Federal Funds	\$0	0%
Supplemental General	\$226,400	62%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	n/a
Bilingual Education	\$0	n/a
Virtual Education	\$0	n/a
Capital Outlay	\$0	n/a
Driver Training	\$0	n/a
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	n/a
Parent Education Program	\$0	n/a
Summer School	\$0	n/a
Special Education	\$0	n/a
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	n/a
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$0	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	n/a
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$955,400</b>	<b>8%</b>
Enrollment (FTE) <sup>3</sup>	140.5	-4%
Amount per Pupil <sup>2</sup>	\$6,800	12%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$955,400</b>	<b>8%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

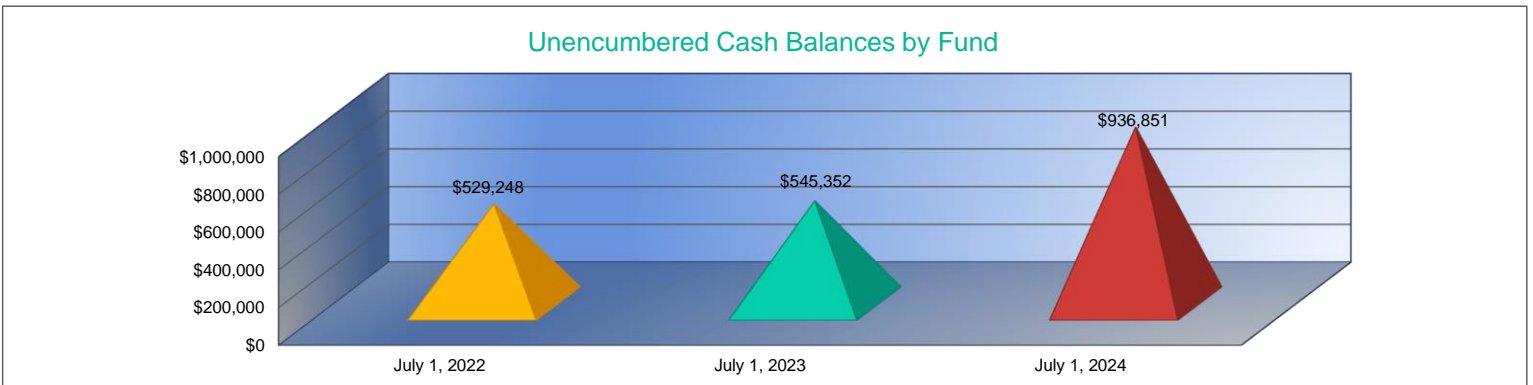
### Unencumbered Cash Balances by Fund

	July 1, 2022
General	\$0
Federal Funds	-\$608
Supplemental General	\$15,768
Preschool-Aged At-Risk	\$23,686
At-Risk Education Fund	\$12,412
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$91,288
Driver Training	\$3,942
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$36,146
Professional Development	\$7,030
Parent Education Program	\$0
Summer School	\$0
Special Education	\$40,745
Cost of Living	\$0
Career and Post-Secondary Ed.	\$15,771
Gifts & Grants <sup>1</sup>	\$15,283
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$225,000
Text Book & Student Material	\$41,039
Activity Fund	\$1,746
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$529,248</b>
Enrollment (FTE) <sup>3</sup>	142.8
Amount per Pupil <sup>2</sup>	\$3,706
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$529,248</b>

	July 1, 2023
General	\$0
Federal Funds	-\$53,716
Supplemental General	\$77,843
Preschool-Aged At-Risk	\$11,411
At-Risk Education Fund	\$11,554
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$120,469
Driver Training	\$5,000
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$18,958
Professional Development	\$6,929
Parent Education Program	\$0
Summer School	\$0
Special Education	\$25,510
Cost of Living	\$0
Career and Post-Secondary Ed.	\$6,249
Gifts & Grants <sup>1</sup>	\$43,565
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$225,000
Text Book & Student Material	\$36,082
Activity Fund	\$10,498
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$545,352</b>
Enrollment (FTE) <sup>3</sup>	146.1
Amount per Pupil <sup>2</sup>	\$3,733
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$545,352</b>

	July 1, 2024
General	\$0
Federal Funds	\$3,700
Supplemental General	\$31,364
Preschool-Aged At-Risk	\$33,836
At-Risk Education Fund	\$42,866
Bilingual Education	\$325
Virtual Education	\$0
Capital Outlay	\$436,671
Driver Training	\$2,363
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$16,980
Professional Development	\$10,152
Parent Education Program	\$0
Summer School	\$0
Special Education	\$33,379
Cost of Living	\$0
Career and Post-Secondary Ed.	\$13,679
Gifts & Grants <sup>1</sup>	\$35,866
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$225,000
Text Book & Student Material	\$39,406
Activity Fund	\$11,264
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$936,851</b>
Enrollment (FTE) <sup>3</sup>	140.5
Amount per Pupil <sup>2</sup>	\$6,668
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$936,851</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

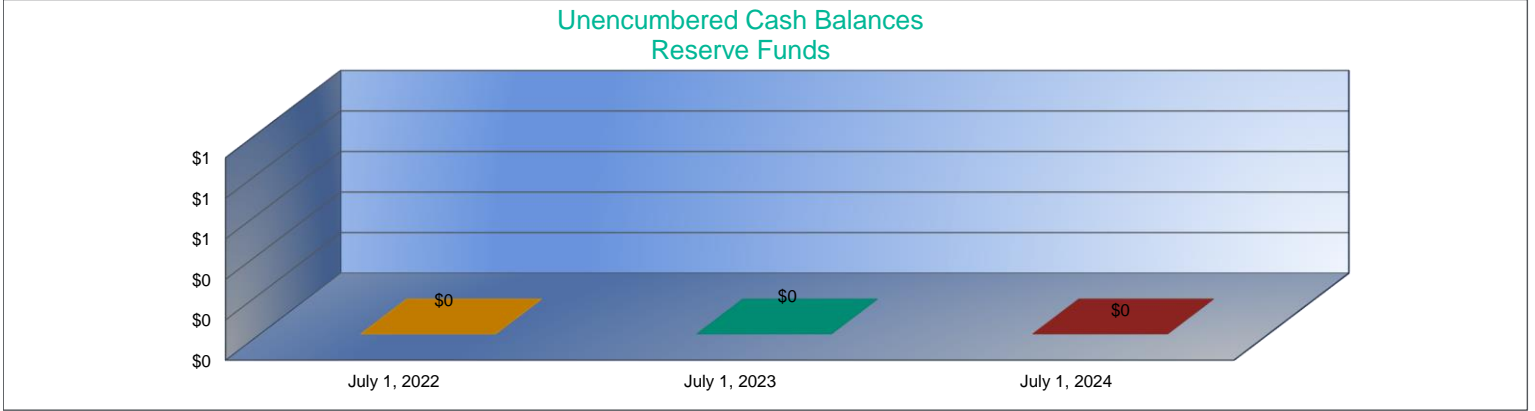
### Unencumbered Cash Balances Reserve Funds

	July 1, 2022
Special Reserve	\$0
Amount per Pupil	\$0

	July 1, 2023
Special Reserve	\$0
Amount per Pupil	\$0

	July 1, 2024
Special Reserve	\$0
Amount per Pupil	\$0

*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.*



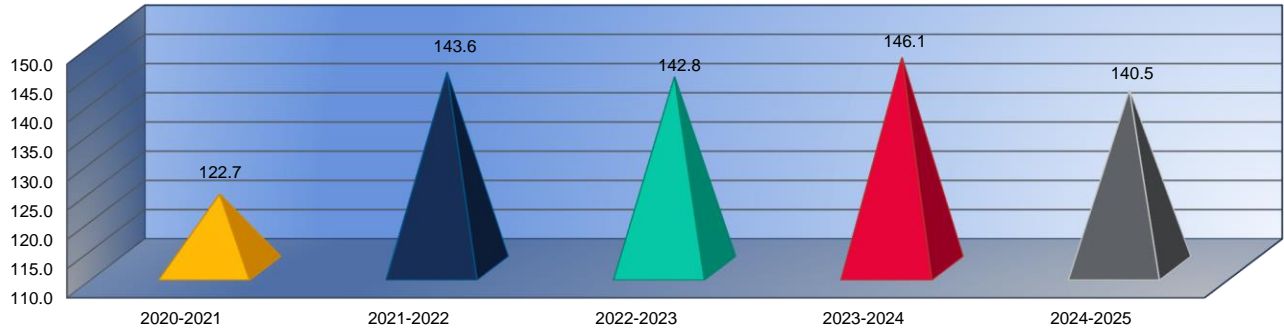
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Enrollment Information

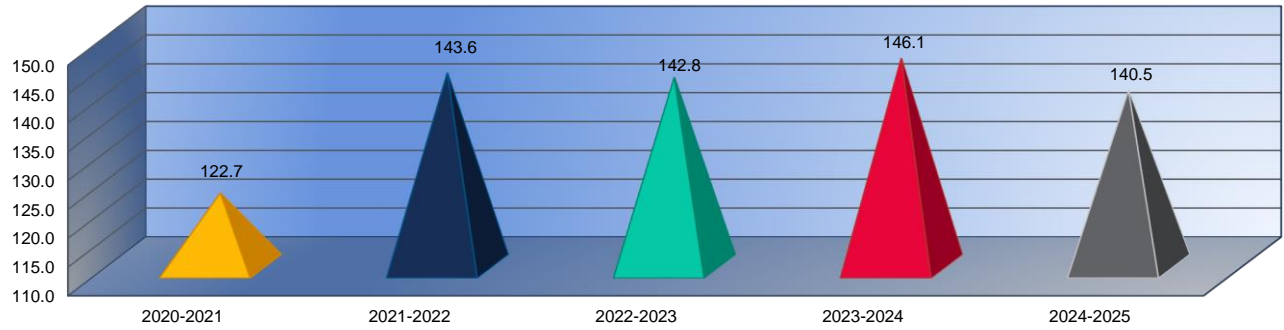
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	122.7	143.6	17%	142.8	-1%	146.1	2%	140.5	-4%
FTE Enrollment (incl. Virtual) <sup>1</sup>	122.7	143.6	17%	142.8	-1%	146.1	2%	140.5	-4%
Free Meal Student Headcount	33	55	67%	61	11%	79	30%	71	-10%
Reduced Meal Student Headcount	25	14	-44%	20	43%	9	-55%	6	-33%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

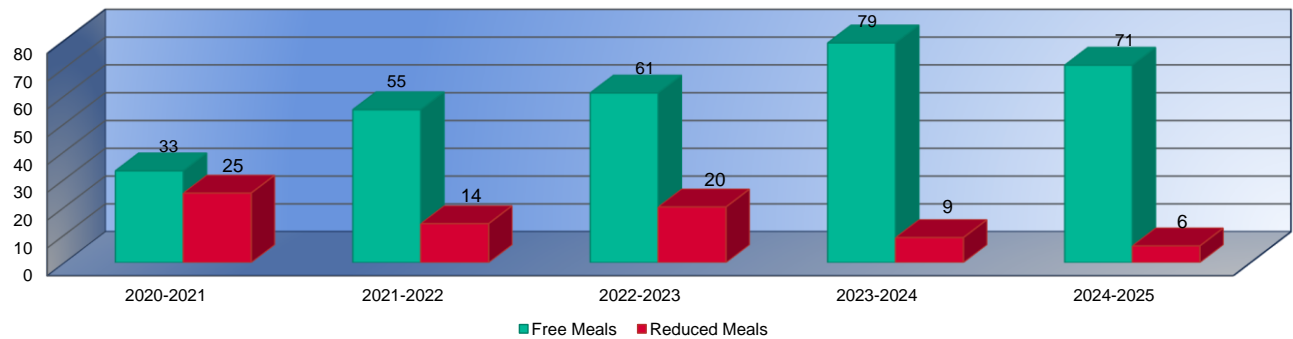
FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



FTE Enrollment for Calculating "Amount per Pupil"  
(includes Virtual)



Low Income Students

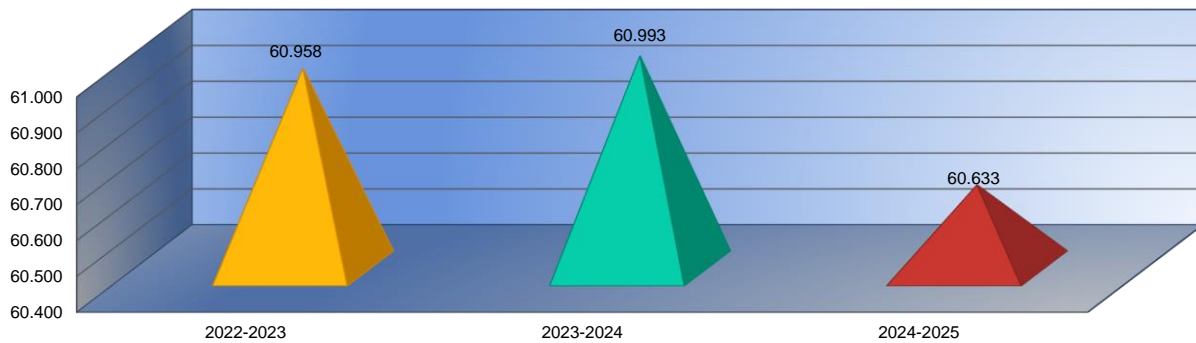


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

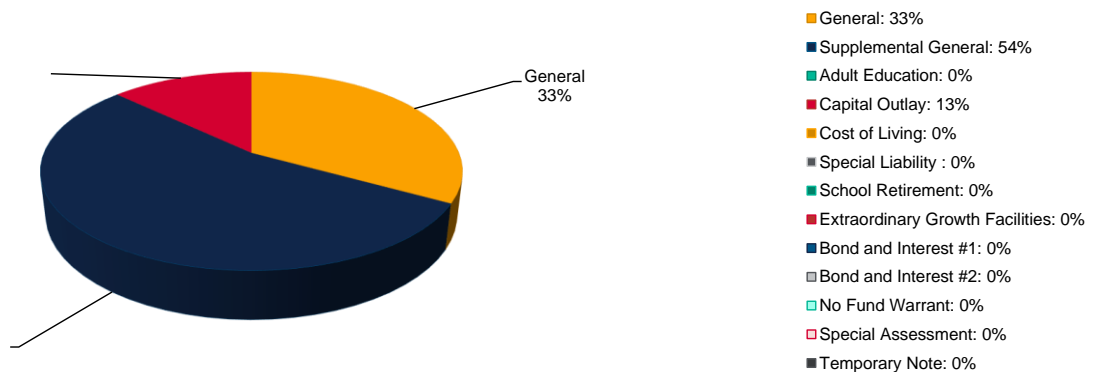
### Mill Rates by Fund

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
General	20.000	20.000	20.000
Supplemental General	32.993	32.993	32.633
Adult Education	0.000	0.000	0.000
Capital Outlay	7.965	8.000	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	0.000	0.000	0.000
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
<b>TOTAL USD</b>	<b>60.958</b>	<b>60.993</b>	<b>60.633</b>
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Emp Benefits	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Total USD Mill Rate



USD Mill Rates by Fund



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

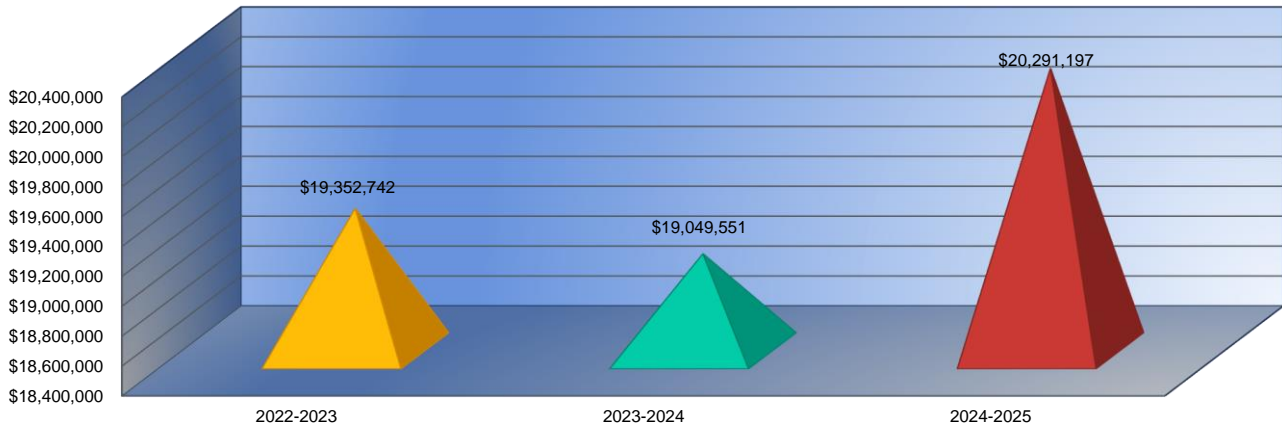
Other Information

	2022-2023 Actual
Assessed Valuation	\$19,352,742
Total USD Debt	\$199,972

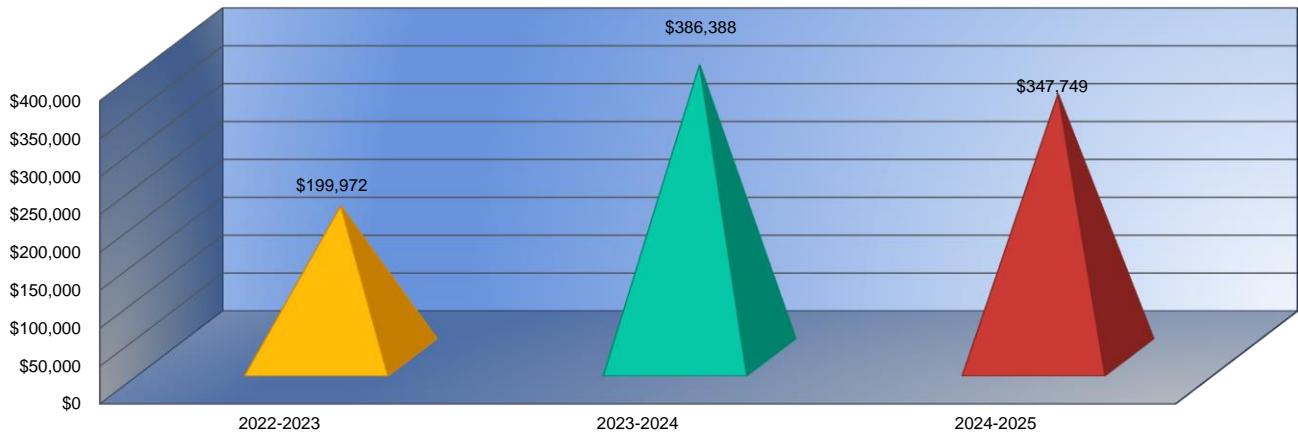
	2023-2024 Actual
Assessed Valuation	\$19,049,551
Total USD Debt	\$386,388

	2024-2025 Budget
Assessed Valuation	\$20,291,197
Total USD Debt	\$347,749

Assessed Valuation



Total USD Debt



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	Estimated Sources of Revenue - 2024-2025			Local			Estimated July 1, 2025 Cash Balance
		July 1, 2024 Cash Balance	State	Federal	Interest	Transfers	Other	
General	\$2,094,193	\$0	\$2,094,193	\$0			\$0	\$0
Supplemental General	\$705,312	\$31,364	\$94,653			\$0	\$579,295	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$118,836	\$33,836		\$0	\$0	\$85,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$362,866	\$42,866		\$0	\$0	\$320,000	\$0	\$0
Bilingual Education	\$725	\$325		\$0	\$0	\$400	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$579,649	\$436,671	\$3,247	\$0	\$0	\$0	\$139,731	\$0
Driver Training	\$5,713	\$2,363	\$1,350	\$0	\$0	\$2,000	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$231,351	\$16,980	\$630	\$79,390	\$7,000	\$66,000	\$61,351	\$0
Professional Development	\$23,052	\$10,152	\$900	\$0	\$0	\$12,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$463,379	\$33,379	\$0	\$0	\$0	\$430,000	\$0	\$0
Career and Postsecondary Education	\$93,679	\$13,679	\$0	\$0	\$0	\$40,000	\$40,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$35,866	\$35,866	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$39,406						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$195,734	\$0	\$195,734					
Contingency Reserve		\$225,000						
Activity Funds		\$11,264						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$114,763	\$3,700		\$111,063				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$5,025,118</b>	<b>\$936,851</b>	<b>\$2,390,707</b>	<b>\$190,453</b>	<b>\$7,000</b>	<b>\$955,400</b>	<b>\$820,377</b>	<b>\$0</b>
Less Transfers	\$955,400							
<b>TOTAL Budget Expenditures</b>	<b>\$4,069,718</b>							

Sources of Revenue

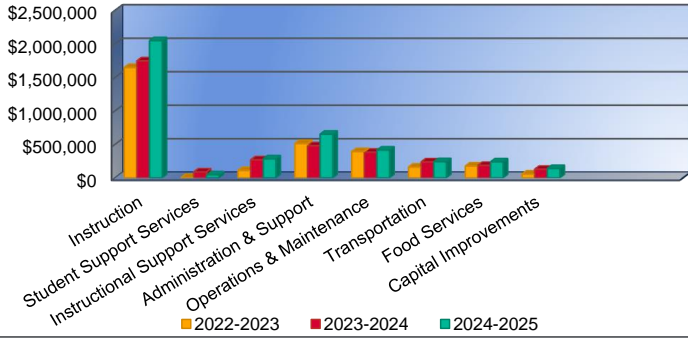
	2022-2023	2023-2024	2024-2025
State Revenues	1,964,415	2,168,457	2,390,707
Federal Revenues	110,163	350,714	190,453
Local Revenues <sup>1</sup>	1,009,161	1,399,548	827,377
<b>Total Revenues</b>	<b>3,083,739</b>	<b>3,918,719</b>	<b>3,408,537</b>
Revenues Per Pupil	21,595	26,822	24,260

1. Excludes "Transfers" to avoid duplication of revenue.

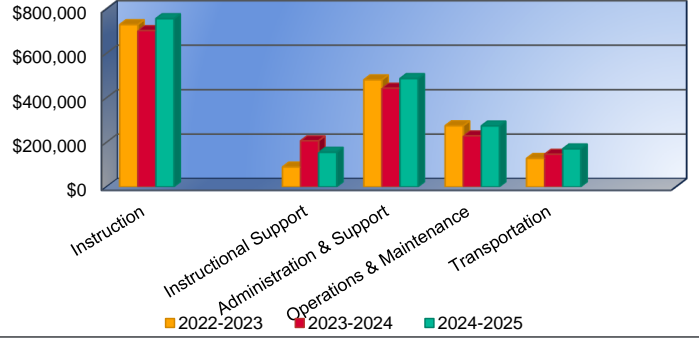
**Note:** Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

# USD 212 - Northern Valley

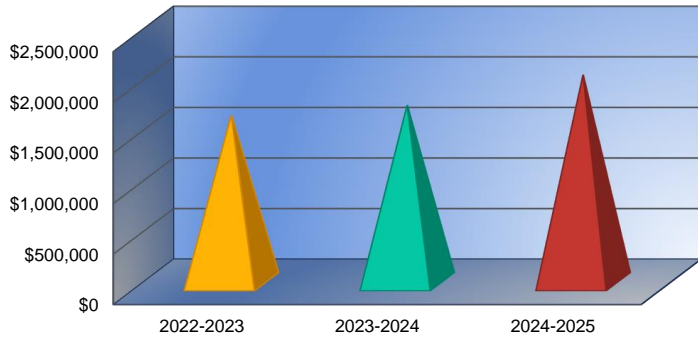
Summary of Total Expenditures by Function (All Funds)



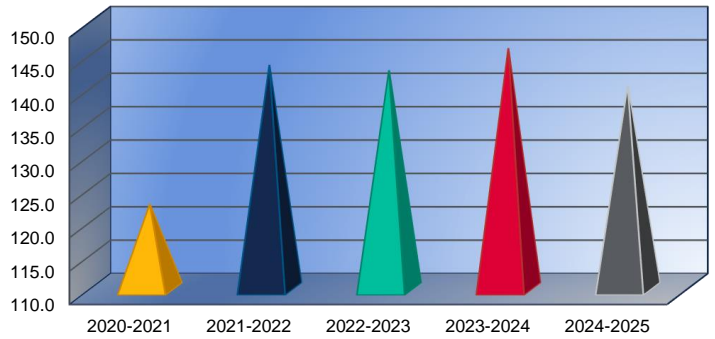
General and Supplemental General Fund Expenditures by Function



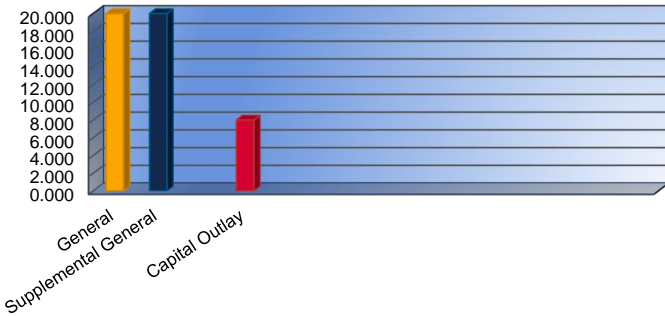
Instruction Expenditures



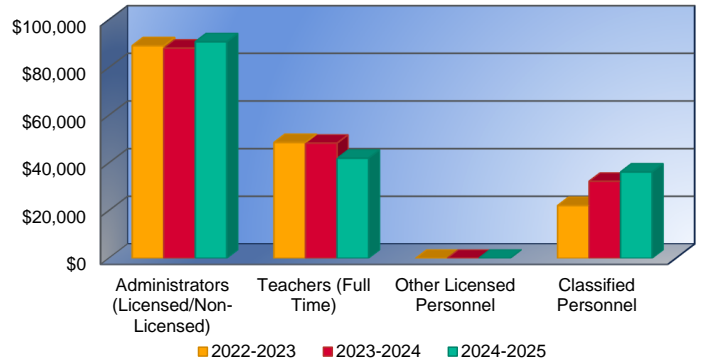
FTE Enrollment for Budget Authority



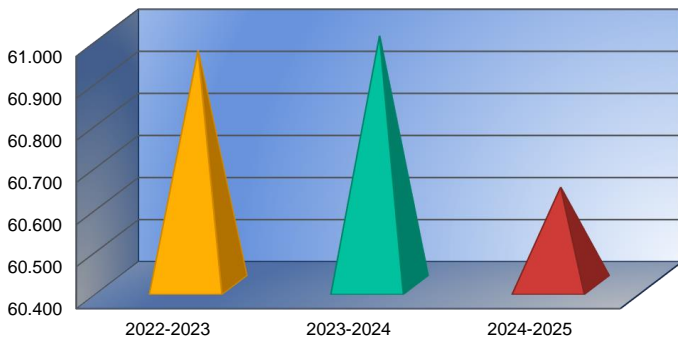
Mill Rates by Fund



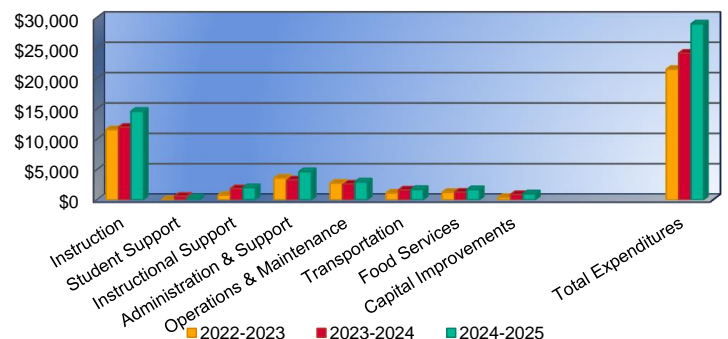
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)

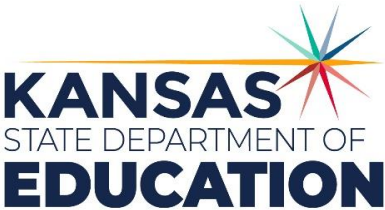


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen

# Budget at a Glance

212 - Northern Valley

2024-2025



*Kansas leads the world in the success of each student.*

# Table of Contents

<b>Summary of Total Expenditures by Function (All Funds).....</b>	<b>3</b>
<b>Total Expenditures by Function (All Funds).....</b>	<b>4</b>
<b>Total Expenditures Amount per Pupil by Function (All Funds).....</b>	<b>5</b>
<b>Summary of General and Supplemental General Fund Expenditures.....</b>	<b>6</b>
<b>Instruction Expenses.....</b>	<b>7</b>
<b>Sources of Revenue and Proposed Budget for 2024-2025.....</b>	<b>8</b>
<b>Enrollment and Low Income Students.....</b>	<b>9</b>
<b>Mill Rates by Fund.....</b>	<b>10</b>
<b>Assessed Valuation and Bonded Indebtedness.....</b>	<b>11</b>
<b>Average Salary.....</b>	<b>12</b>
<b>District Reports.....</b>	<b>13</b>

### Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,648,915	54%	\$1,748,175	50%	6%	\$2,049,195	50%	17%
Student Support Services	\$5,844	0%	\$89,337	3%	1429%	\$45,870	1%	-49%
Instructional Support Services	\$110,837	4%	\$269,698	8%	143%	\$284,602	7%	6%
Administration & Support	\$512,832	17%	\$481,049	14%	-6%	\$652,808	16%	36%
Operations & Maintenance	\$392,710	13%	\$383,770	11%	-2%	\$415,255	10%	8%
Transportation	\$161,622	5%	\$238,868	7%	48%	\$241,979	6%	1%
Food Services	\$177,607	6%	\$187,056	5%	5%	\$239,143	6%	28%
Capital Improvements	\$57,268	2%	\$129,267	4%	126%	\$140,866	3%	9%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>3,067,635</b>	<b>100%</b>	<b>\$3,527,220</b>	<b>100%</b>	<b>15%</b>	<b>\$4,069,718</b>	<b>100%</b>	<b>15%</b>
Amount per Pupil	\$21,482		\$24,143		12%	\$28,966		20%
<b>Current Expenditures<sup>2</sup></b>	<b>\$2,911,056</b>	<b>100%</b>	<b>\$3,203,711</b>	<b>100%</b>	<b>10%</b>	<b>\$3,490,069</b>	<b>100%</b>	<b>9%</b>
Amount per Pupil	\$20,386		\$21,928		8%	\$24,840		13%
<b>Percent of Expenditures for Instruction<sup>3</sup></b>								
Total Expenditures	\$1,606,105	52%	\$1,713,366	49%	-3%	\$1,962,213	48%	-1%
Current Expenditures	\$1,606,105	55%	\$1,713,366	53%	-2%	\$1,962,213	56%	3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

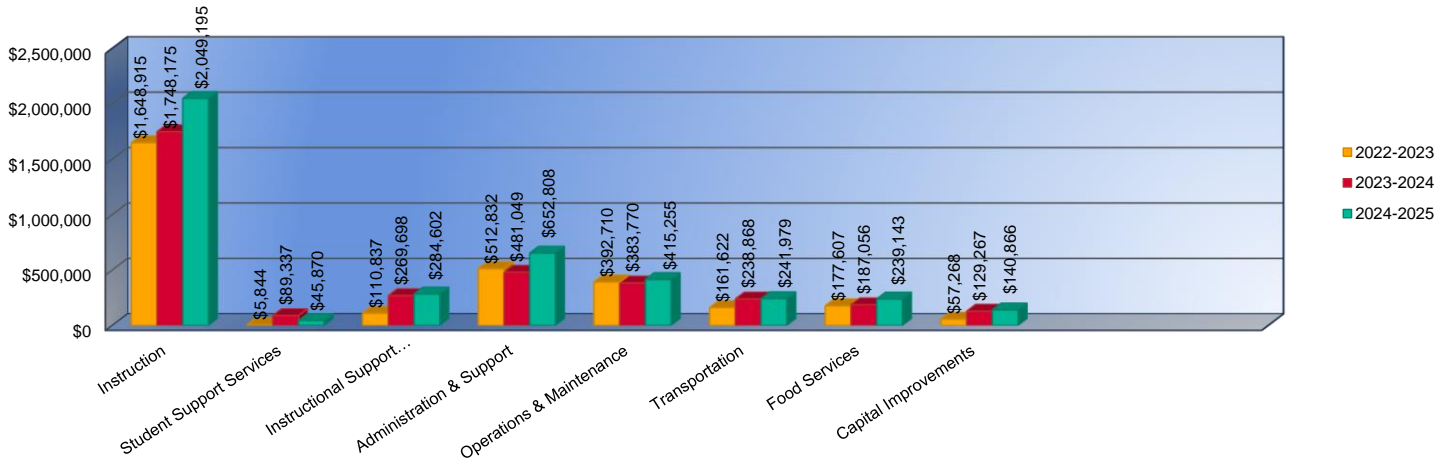
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

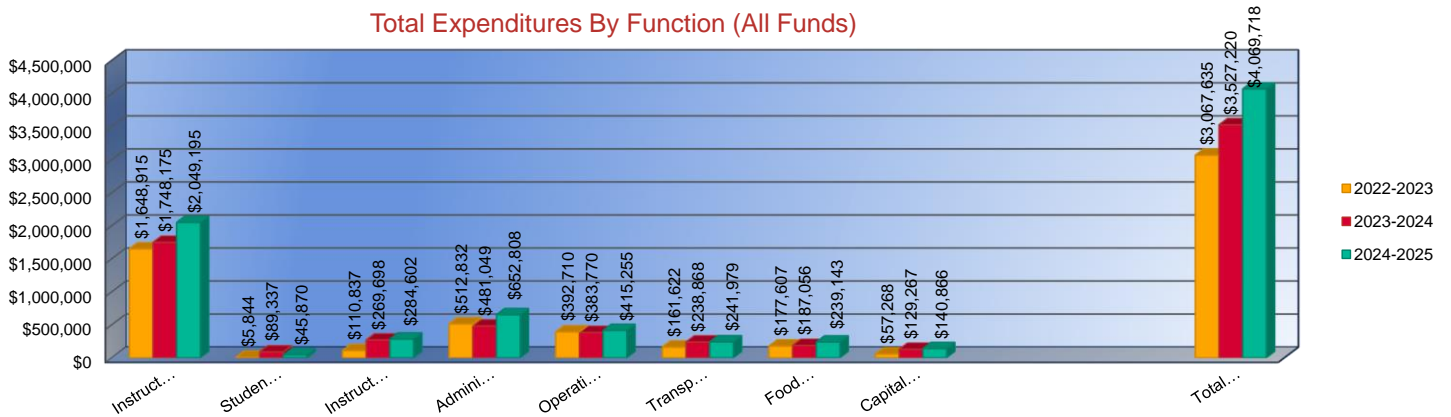


### Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$1,648,915	\$1,748,175	\$2,049,195
Student Support	\$5,844	\$89,337	\$45,870
Instructional Support	\$110,837	\$269,698	\$284,602
Administration & Support	\$512,832	\$481,049	\$652,808
Operations & Maintenance	\$392,710	\$383,770	\$415,255
Transportation	\$161,622	\$238,868	\$241,979
Food Services	\$177,607	\$187,056	\$239,143
Capital Improvements	\$57,268	\$129,267	\$140,866
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$3,067,635</b>	<b>\$3,527,220</b>	<b>\$4,069,718</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

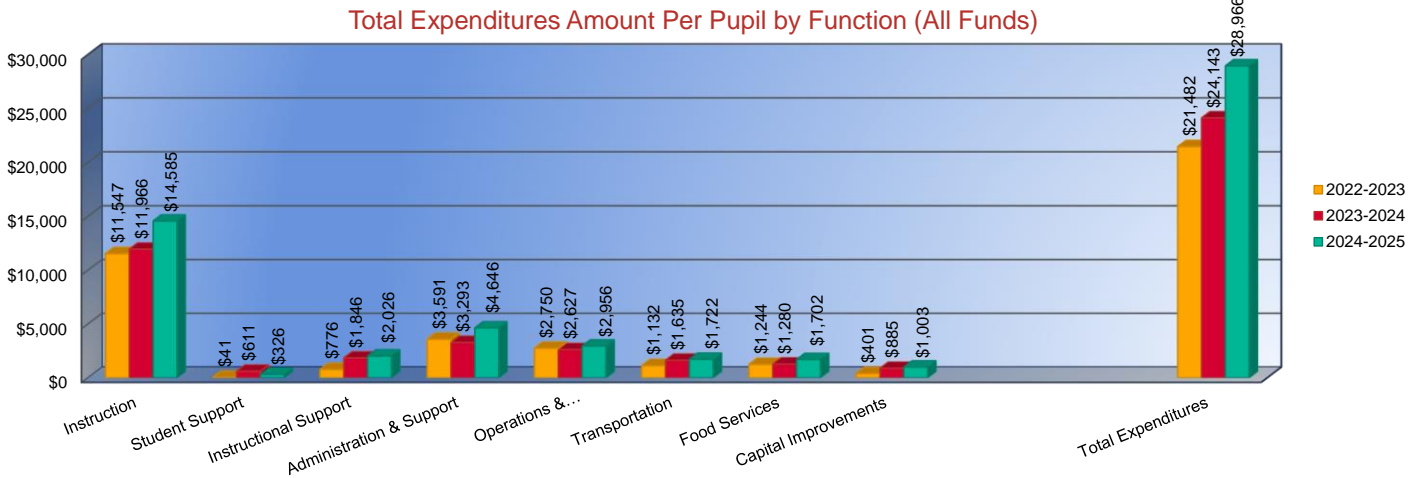


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$11,547	\$11,966	\$14,585
Student Support	\$41	\$611	\$326
Instructional Support	\$776	\$1,846	\$2,026
Administration & Support	\$3,591	\$3,293	\$4,646
Operations & Maintenance	\$2,750	\$2,627	\$2,956
Transportation	\$1,132	\$1,635	\$1,722
Food Services	\$1,244	\$1,280	\$1,702
Capital Improvements	\$401	\$885	\$1,003
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$21,482</b>	<b>\$24,143</b>	<b>\$28,966</b>
Enrollment (FTE) <sup>2</sup>	<b>142.8</b>	<b>146.1</b>	<b>140.5</b>

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

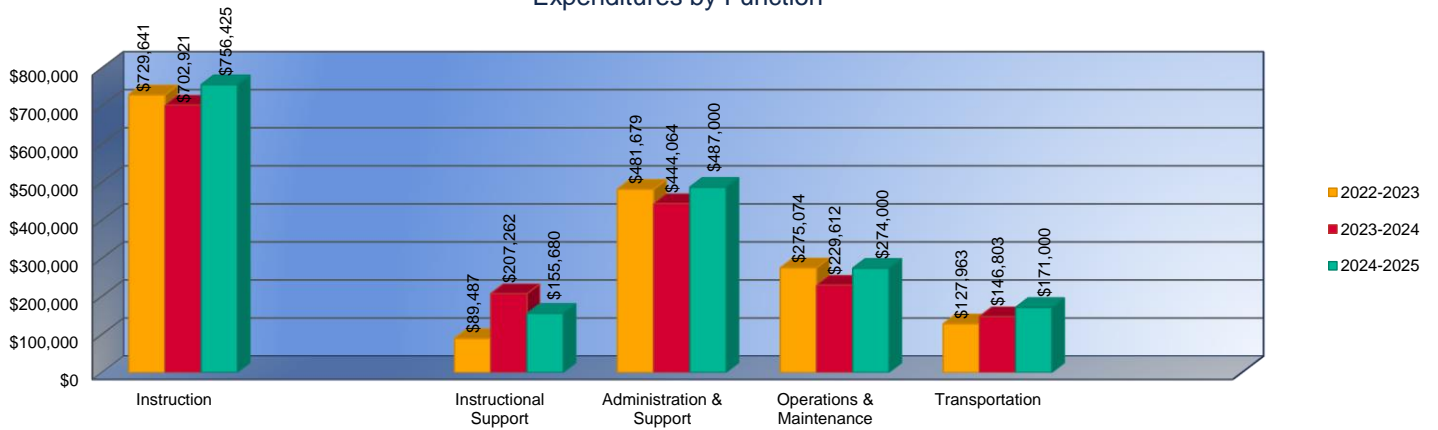


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$729,641	43%	\$702,921	41%	-4%	\$756,425	41%	8%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$89,487	5%	\$207,262	12%	132%	\$155,680	8%	-25%
Administration & Support	\$481,679	28%	\$444,064	26%	-8%	\$487,000	26%	10%
Operations & Maintenance	\$275,074	16%	\$229,612	13%	-17%	\$274,000	15%	19%
Transportation	\$127,963	8%	\$146,803	8%	15%	\$171,000	9%	16%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$1,703,844</b>	<b>100%</b>	<b>\$1,730,662</b>	<b>100%</b>	<b>2%</b>	<b>\$1,844,105</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$11,932		\$11,846		-1%	\$13,125		11%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

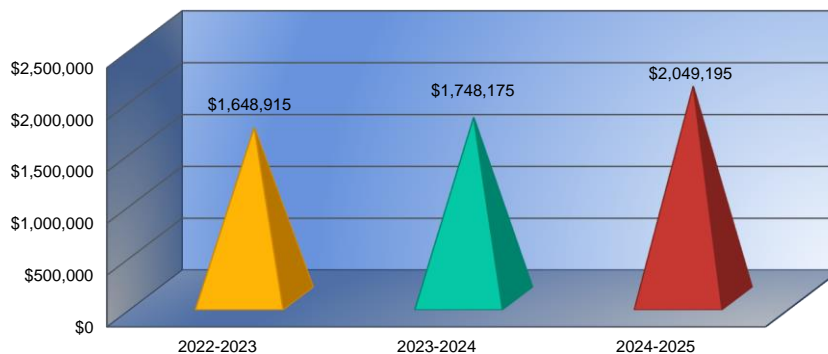
	2022-2023 Actual
General	\$718,184
Federal Funds	\$62,978
Supplemental General	\$11,457
Preschool-Aged At-Risk	\$47,109
At-Risk Education Fund	\$218,535
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$42,810
Driver Education	\$3,858
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$323,321
Cost of Living	\$0
Career and Postsecondary Ed.	\$63,322
Gifts & Grants <sup>1</sup>	\$825
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$116,339
Contingency Reserve	\$0
Text Book & Student Material	\$16,607
Activity Fund	\$23,570
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$1,648,915</b>
Enrollment (FTE) <sup>3</sup>	142.8
Amount per Pupil <sup>2</sup>	\$11,547
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$1,648,915</b>

	2023-2024 Actual	% Change
	\$686,688	-4%
	\$95,763	52%
	\$16,233	42%
	\$82,131	74%
	\$271,838	24%
	\$0	0%
	\$0	0%
	\$34,809	-19%
	\$4,042	5%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$319,216	-1%
	\$0	0%
	\$76,028	20%
	\$1,601	94%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$113,880	-2%
	\$0	0%
	\$1,409	-92%
	\$44,537	89%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$1,748,175	6%
	146.1	2%
	\$11,966	4%
	\$0	0%
	\$0	0%
	\$0	0%
	\$1,748,175	6%

	2024-2025 Budget	% Change
	\$728,513	6%
	\$74,763	-22%
	\$27,912	72%
	\$94,261	15%
	\$330,000	21%
	\$725	0%
	\$0	0%
	\$86,982	150%
	\$5,713	41%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$461,379	45%
	\$0	0%
	\$93,679	23%
	\$20,000	1149%
	\$0	0%
	\$0	0%
	\$0	0%
	\$125,268	10%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$2,049,195	17%
	140.5	-4%
	\$14,585	22%
	\$0	0%
	\$0	0%
	\$0	0%
	\$2,049,195	17%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



**Sources of Revenue and Proposed Budget for 2024-2025**

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,094,193	\$0	\$2,094,193	\$0			\$0	\$0
Supplemental General	\$705,312	\$31,364	\$94,653				\$0	\$579,295
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$118,836	\$33,836		\$0	\$0	\$85,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$362,866	\$42,866		\$0	\$0	\$320,000	\$0	\$0
Bilingual Education	\$725	\$325		\$0	\$0	\$400	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$579,649	\$436,671	\$3,247	\$0	\$0	\$0	\$139,731	\$0
Driver Training	\$5,713	\$2,363	\$1,350	\$0	\$0	\$2,000	\$0	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$231,351	\$16,980	\$630	\$79,390	\$7,000	\$66,000	\$61,351	\$0
Professional Development	\$23,052	\$10,152	\$900	\$0	\$0	\$12,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$463,379	\$33,379	\$0	\$0	\$0	\$430,000	\$0	\$0
Career and Postsecondary Education	\$93,679	\$13,679	\$0	\$0	\$0	\$40,000	\$40,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$35,866	\$35,866	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$39,406						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$195,734	\$0	\$195,734					
Contingency Reserve		\$225,000						
Activity Funds		\$11,264						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$114,763	\$3,700		\$111,063				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$5,025,118</b>	<b>\$936,851</b>	<b>\$2,390,707</b>	<b>\$190,453</b>	<b>\$7,000</b>	<b>\$955,400</b>	<b>\$820,377</b>	<b>\$0</b>
Less Transfers	\$955,400							
<b>TOTAL Budget Expenditures</b>	<b>\$4,069,718</b>							

**Sources of Revenue**

	2022-2023	2023-2024	2024-2025
State Revenues	1,964,415	2,168,457	2,390,707
Federal Revenues	110,163	350,714	190,453
Local Revenues <sup>1</sup>	1,009,161	1,399,548	827,377
<b>Total Revenues</b>	<b>3,083,739</b>	<b>3,918,719</b>	<b>3,408,537</b>
Revenues Per Pupil	21,595	26,822	24,260

1. Excludes "Transfers" to avoid duplication of revenue.

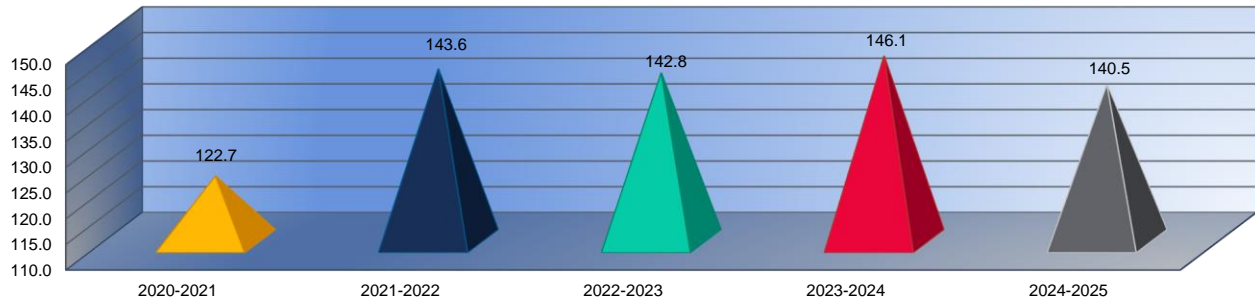
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

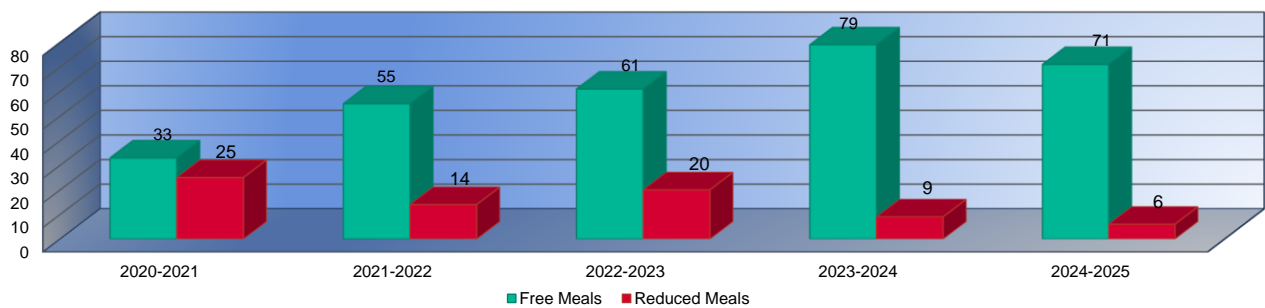
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	122.7	143.6	17%	142.8	-1%	146.1	2%	140.5	-4%
Free Meal Student Headcount	33	55	67%	61	11%	79	30%	71	-10%
Reduced Meal Student Headcount	25	14	-44%	20	43%	9	-55%	6	-33%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

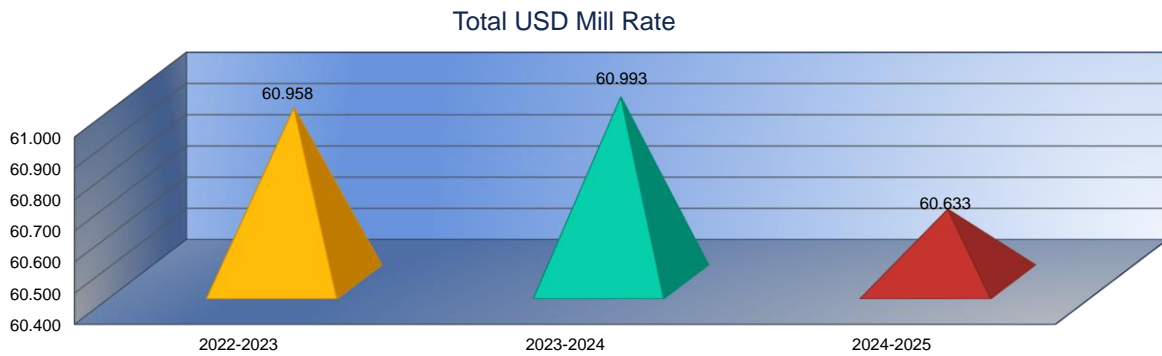


### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	32.993
Adult Education	0.000
Capital Outlay	7.965
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>60.958</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Actual
General	20.000
Supplemental General	32.993
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>60.993</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Budget
General	20.000
Supplemental General	32.633
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>60.633</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



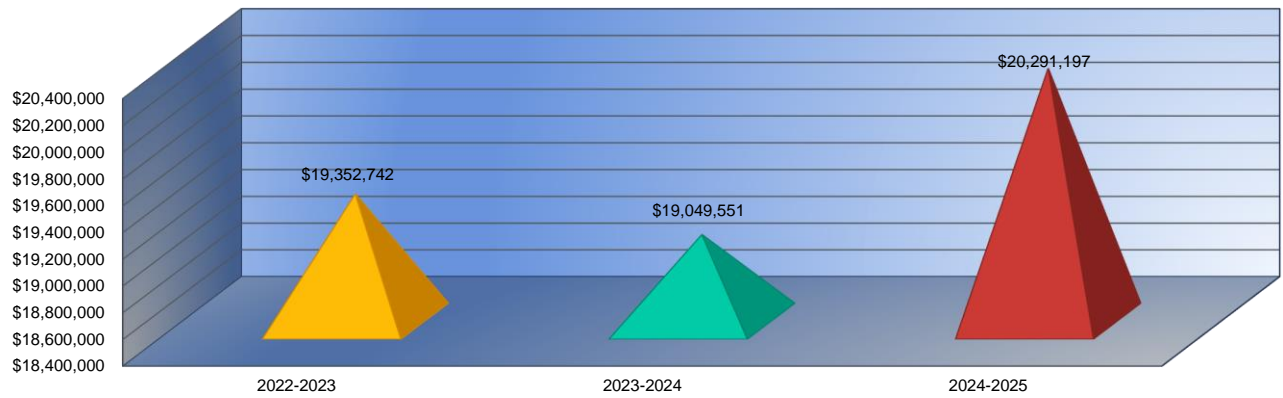
Other Information

	2022-2023 Actual
Assessed Valuation	\$19,352,742
Total USD Debt	\$199,972

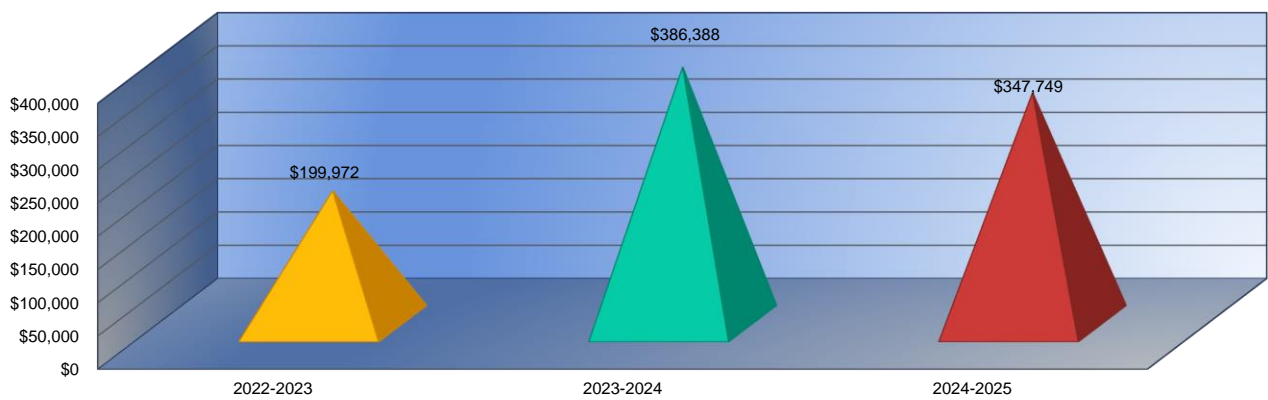
	2023-2024 Actual
Assessed Valuation	\$19,049,551
Total USD Debt	\$386,388

	2024-2025 Budget
Assessed Valuation	\$20,291,197
Total USD Debt	\$347,749

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$178,430	\$89,215	2.0	\$176,405	\$88,203	2.0	\$181,708	\$90,854
Teachers (Full Time)	16.0	\$777,726	\$48,608	17.0	\$821,560	\$48,327	18.0	\$756,165	\$42,009
Other Licensed Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	18.3	\$404,965	\$22,129	17.0	\$549,195	\$32,306	17.0	\$615,883	\$36,228
Substitutes/Temporary Help	~~~~~	\$59,455	~~~~~	~~~~~	\$37,982	~~~~~	~~~~~	\$40,000	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

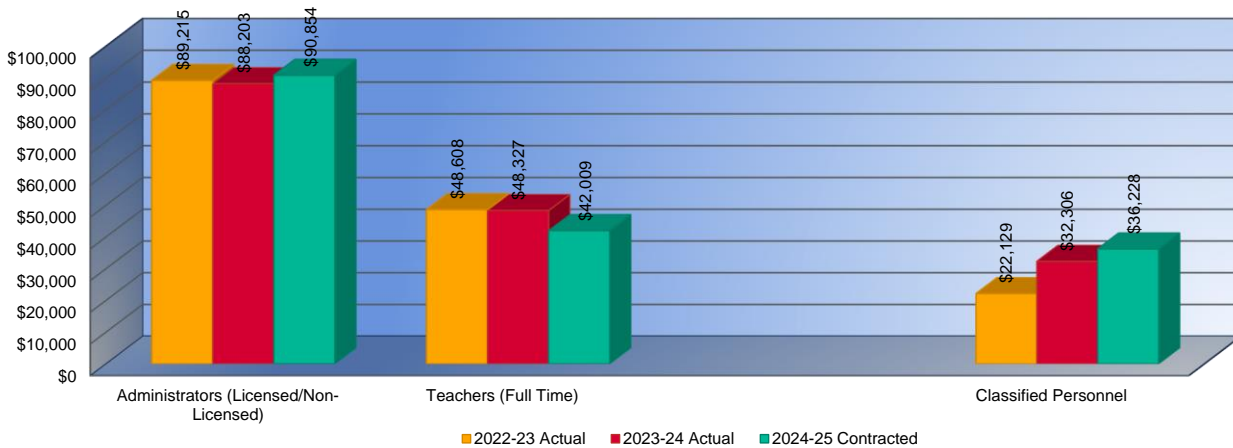
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

A Monthly Meeting of the Board of Trustees of Northern Valley Schools was held Monday, August 12, 2024, beginning at 6:30 PM in the Long Island Middle School, 627 Washington, Long Island, KS 67647.

Shanna Hammond: Present  
Christopher Rogers: Present  
Laquita Smith: Present  
Hilary Van Patten: Present  
Rich Wenzl: Present  
Steven Whitney: Present

Also in attendance, Ken Tharman (Superintendent/HS Principal), Marvin Gebhard (GS/JH Principal), and Amber Brown (Board Clerk).

## I. Call to Order

## II. Adoption of Agenda

I recommend the board approve the agenda as presented. This motion, made by Steven Whitney and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea  
Christopher Rogers: Yea  
Laquita Smith: Yea  
Hilary Van Patten: Yea  
Rich Wenzl: Yea  
Steven Whitney: Yea

Yea: 6, Nay: 0

## III. Approval of Minutes

I recommend the board approve the minutes as presented. This motion, made by Laquita Smith and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea  
Christopher Rogers: Yea  
Laquita Smith: Yea  
Hilary Van Patten: Yea  
Rich Wenzl: Yea  
Steven Whitney: Yea

Yea: 6, Nay: 0

## IV. Approval of Bills

I recommend the board approve the bills as presented. This motion, made by Shanna Hammond and seconded by Christopher Rogers, Carried.

Shanna Hammond: Yea



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

Hammond:

Christopher Yea  
Rogers:

Laquita Smith: Yea

Hilary Van Yea  
Patten:

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

V. Hearing of Visitors

VI. Old Business

A. Transportation

Mr. Tharman shared that he and Mr. Pugh had flown from Grand Island to Dallas to pick up the activity bus. Thank you to Mrs. Lowry for driving us up that morning. Mr. Gebhard said that all but three vehicles passed inspection (one because it is still in Kearney, one for a headlight, and one for a dead battery). Those items will be addressed and reinspected. The bus drivers had a meeting last week and routes were reviewed for this year.

B. Summer projects

Mr. Tharman shared that the carport from Viking Steel was in the process of being manufactured / GS bottom floor has been redone by Cutting Edge Concrete Design / Carpet One has finished the conference, second grade and science rooms / Matt Van Patten has been working on the emergency and regular lighting as well as working with Leo Graham on getting the baseball field fence up in Long Island / Roofmasters have completed the repairs from last year's hail damage and classrooms have been cleaned and are ready for students and teachers. Outstanding job by all!

C. Window Well Covers

I move the board approve the purchase of a window well cover, as presented, for the south sensory room. This motion, made by Steven Whitney and seconded by Rich Wenzl, Carried.

Shanna

Hammond: Yea

Christopher Yea  
Rogers:

Laquita Smith: Yea

Hilary Van Yea  
Patten:

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

VII. Personnel

A. Staffing

I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individuals to be discussed; retaining Mr. Gebhard and Mr. Tharman and returning



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

to open session in this room at 6:55 PM. This motion, made by Christopher Rogers and seconded by Shanna Hammond, Carried.

Shanna  
Hammond: Yea

Christopher  
Rogers: Yea

Laquita  
Smith: Yea

Hilary Van  
Patten: Yea

Rich  
Wenzl: Yea

Steven  
Whitney: Yea

Yea: 6, Nay: 0

At 6:55 PM meeting returned to open session. I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individuals to be discussed; retaining Mr. Gebhard and Mr. Tharman and returning to open session in this room at 7:05 PM. This motion, made by Christopher Rogers and seconded by Shanna Hammond, Carried.

Shanna  
Hammond: Yea

Christopher  
Rogers: Yea

Laquita  
Smith: Yea

Hilary Van  
Patten: Yea

Rich  
Wenzl: Yea

Steven  
Whitney: Yea

Yea: 6, Nay: 0

At 7:05 PM meeting returned to open session. I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individuals to be discussed; retaining Mr. Gebhard and Mr. Tharman and returning to open session in this room at 7:11 PM. This motion, made by Christopher Rogers and seconded by Shanna Hammond, Carried.

Shanna  
Hammond: Yea

Christopher  
Rogers: Yea

Laquita  
Smith: Yea

Hilary Van  
Patten: Yea



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

At 7:11 PM meeting returned to open session. I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individuals to be discussed; retaining Mr. Gebhard and Mr. Tharman and returning to open session in this room at 7:16 PM. This motion, made by Christopher Rogers and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

At 7:16 PM the meeting returned to open session; no action taken.

### B. Supplementals

I recommend the board hire Kacie Yocum for the FFA supplemental and Nita Lewis for the HS Scholars Bowl supplemental. This motion, made by Steven Whitney and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

I recommend the board accept the resignation for summer weight lifting sponsor supplemental as presented. This motion, made by Laquita Smith and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea

Christopher Yea



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

Rogers:

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

### C. Consideration of Administrative, Certified, and Classified Contracts

I recommend the board approve the contracts for Administration, Certified, and Classified personnel. This motion, made by Rich Wenzl and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

### D. Individual Professional Develop Plans

I recommend the board approve the IPDP's as approved by the PDC committee. This motion, made by Steven Whitney and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

## VIII. New Business

### A. Faculty Handbook



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

I recommend the board approve the Faculty Handbook as presented. This motion, made by Steven Whitney and seconded by Rich Wenzl, Carried.

Shanna  
Hammond: Yea

Christopher  
Rogers: Yea

Laquita  
Smith: Yea

Hilary Van  
Patten: Yea

Rich  
Wenzl: Yea

Steven  
Whitney: Yea

Yea: 6, Nay: 0

### B. Activity Handbook

I recommend the board approve the Activity Handbook as presented. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna  
Hammond: Yea

Christopher  
Rogers: Yea

Laquita  
Smith: Yea

Hilary Van  
Patten: Yea

Rich  
Wenzl: Yea

Steven  
Whitney: Yea

Yea: 6, Nay: 0

### C. Out - of - District Request

I recommend the board approve the new applications for out-of-district requests on the list presented. This motion, made by Shanna Hammond and seconded by Rich Wenzl, Carried.

Shanna  
Hammond: Yea

Christopher  
Rogers: Yea

Laquita  
Smith: Yea

Hilary Van  
Patten: Yea

Rich  
Wenzl: Yea



# NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE  
512 WEST BRYANT PO BOX 217  
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

Steven Whitney: Yea

Yea: 6, Nay: 0

D. FY25 Budget

Mr. Tharman shared budget information for this coming year with the board. The Revenue Neutral and Budget hearings will be at next month's meeting.

E. Building Needs Assessment

Mr. Tharman shared the District Leadership Team's Building Needs Assessment. This has a review of the state assessment scores and recommendations aligned with budget concerns for improving student outcomes.

## IX. Administrative Reports

A. Superintendent / 9-12 Principal Report

Mr. Tharman went over the following: Amber and Kacie set up and held a new staff orientation / Enrollment - Secretaries did a nice job with preparing forms and the two-day event / In-service day one went well / Special Thank You to the Almena Bible Church for sponsoring welcome back breakfast / Students start on Thursday / Friday - NCKSEC / Post Rock mtgs / Monday - 19th practices begin / Community Pep Rally - 22nd / FB scrimmage - 29th / Home VB - 30th / Labor Day - no school .... yes school on Friday 6th / HS FB (home game on the 6th) Away / Board meeting - Sept. 9th.

B. K-8 Principal Report

Mr. Gebhard shared with the board: In-service today / Presentation by Tomme Gonzalez, "What is Special about Special Education?" / LTR's Training tomorrow for most of the grade school / Remaining teachers will work on curriculum mapping / Wednesday is teacher workday and the GS open house that evening / There are two HS and two MS teachers that will be utilizing the mentor program this year.

## X. Reports of Board Members

Hilary shared that she will be unable to attend next month's meeting.

## XI. Adjournment

I recommend the meeting adjourn. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 09/01/2024 to 09/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>NVHS Northern Valley High School</b>								
<b>A ATHLETICS</b>								
	1010		HIGH SCHOOL ATHLETICS	9,529.91	2,438.75	1,914.40	0.00	10,054.26
<b>A Totals:</b>				9,529.91	2,438.75	1,914.40	0.00	10,054.26
<b>B CLUBS &amp; ORGANIZATIONS</b>								
	2010		STUDENT COUNCIL	9,339.98	0.00	0.00	0.00	9,339.98
	2020		KAY	3,910.96	0.00	0.00	0.00	3,910.96
	2050		HUSKY MUSIC CLUB	1,924.33	0.00	0.00	0.00	1,924.33
	2060		FFA	11,380.13	0.00	182.00	0.00	11,198.13
	2070		SCHOLARS BOWL	88.77	0.00	0.00	0.00	88.77
	2080		DANCE AND CHEER	2,798.96	0.00	0.00	0.00	2,798.96
	2090		FORENSICS	2,130.36	0.00	0.00	0.00	2,130.36
	3000		TECHNOLOGY CLUB	828.76	0.00	0.00	0.00	828.76
	3010		Food Science	66.10	0.00	0.00	0.00	66.10
	3020		VOLLEYBALL CLUB	1,472.88	0.00	0.00	0.00	1,472.88
	3030		FACS	914.82	0.00	0.00	0.00	914.82
	3050		Interactive Media	-22.66	0.00	0.00	0.00	-22.66
<b>B Totals:</b>				34,833.39	0.00	182.00	0.00	34,651.39
<b>C GRADUATING CLASSES</b>								
	3114		CLASS OF 2014	0.00	0.00	0.00	0.00	0.00
	3115		CLASS OF 2015	1,341.17	0.00	269.27	0.00	1,071.90
	3116		CLASS OF 2016	27.50	0.00	0.00	0.00	27.50
	3119		CLASS OF 2019	2,003.91	0.00	0.00	0.00	2,003.91
	3121		CLASS OF 2021	1,767.59	0.00	0.00	0.00	1,767.59
	3122		CLASS OF 2022	102.65	0.00	0.00	0.00	102.65
	3123		CLASS OF 2023	0.00	0.00	0.00	0.00	0.00
	3124		CLASS OF 2024	0.00	0.00	0.00	0.00	0.00
	3125		CLASS OF 2025-Seniors	6,890.18	10.00	0.00	0.00	6,900.18
	3126		CLASS OF 2026-Juniors	2,354.83	3,041.25	600.00	0.00	4,796.08
	3127		Class Of 2027- Sophmores	1,380.50	0.00	0.00	0.00	1,380.50
<b>C Totals:</b>				15,868.33	3,051.25	869.27	0.00	18,050.31
<b>D DISTRICT MONIES</b>								
	4020		HIGH SCHOOL PETTY CASH	1,125.00	0.00	0.00	0.00	1,125.00
<b>D Totals:</b>				1,125.00	0.00	0.00	0.00	1,125.00
<b>E YEARBOOK</b>								
	7000		YEARBOOK	11,528.67	0.00	0.00	0.00	11,528.67
<b>E Totals:</b>				11,528.67	0.00	0.00	0.00	11,528.67

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 09/01/2024 to 09/30/2024.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	MISC							
	7030		GREENHOUSE	41.47	0.00	0.00	0.00	41.47
	7060		BOX TOPS FOR EDUCATION	669.03	0.00	0.00	0.00	669.03
	8011		Interest Paid To Account	823.52	0.00	0.00	0.00	823.52
			F Totals:	1,534.02	0.00	0.00	0.00	1,534.02
G	SALES TAX							
	8010		SALES TAX	-85.62	0.00	0.00	0.00	-85.62
			G Totals:	-85.62	0.00	0.00	0.00	-85.62
			NVHS Activity Totals:	74,333.70	5,490.00	2,965.67	0.00	76,858.03

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
NVHS Checking:			5,490.00	2,965.67		
NVHS Investment:						
NVHS Bank Balances:	74,333.70		5,490.00	2,965.67	0.00	76,858.03

	Report Activity Totals:	74,333.70	5,490.00	2,965.67	0.00	76,858.03
--	-------------------------	-----------	----------	----------	------	-----------

# USD 212

## Cash Summary Report

Accounting Cycle: FY 24-25; Beginning Period: Period 00 (05/01/2024 - 06/30/2024) ; Ending Period: Period 03 (09/01/2024 - 09/30/2024) ; Show Prior Year Expense/Encumbrance: Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: No; Created On: 9/9/2024 6:19:52 PM

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance
06	GENERAL FUND	(\$11,221.94)	\$302,896.73	(\$167,758.24)	\$0.00	\$123,916.55
07	FEDERAL FUNDS	\$3,699.93	\$0.00	(\$12,879.39)	\$0.00	(\$9,179.46)
08	SUPPLEMENTAL GENERAL FUND	\$30,680.51	\$500.00	(\$95,902.80)	\$230.09	(\$64,492.20)
11	FOUR YEAR OLD AT RISK FUND	\$33,836.54	\$0.00	(\$3,339.31)	\$0.00	\$30,497.23
13	K-12 AT RISK FUND	\$42,865.91	\$0.00	(\$10,700.61)	\$0.00	\$32,165.30
14	BILINGUAL EDUCATION	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00
16	CAPITAL OUTLAY	\$435,413.19	(\$20.00)	(\$57,399.83)	(\$5,663.93)	\$372,329.43
18	DRIVER TRAINING	\$2,362.58	\$0.00	\$0.00	\$0.00	\$2,362.58
24	FOOD SERVICE	\$16,344.95	\$8,907.51	(\$4,297.37)	\$0.00	\$20,955.09
26	PROFESSIONAL DEVELOPMENT FUND	\$10,151.97	\$0.00	(\$2,701.56)	\$0.00	\$7,450.41
30	SPECIAL EDUCATION	\$33,378.96	\$0.00	(\$61,740.50)	\$0.00	(\$28,361.54)
34	VOCATIONAL EDUCATION	\$13,678.71	\$210.00	(\$1,723.36)	\$0.00	\$12,165.35
35	GIFTS/GRANTS	\$49,865.83	\$0.00	(\$7,514.51)	\$0.00	\$42,351.32
51	KPERS RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	CONTINGENCY FUND	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00
55	TEXTBOOK RENTAL	\$39,406.18	\$3,378.62	\$0.00	\$0.00	\$42,784.80
81	LIBRARY GRANT	\$911.02	\$0.00	\$0.00	\$0.00	\$911.02
85	KS COORDINATED SCHOOL HEALTH	\$1,958.14	\$0.00	\$0.00	\$0.00	\$1,958.14
<b>Sub Total</b>		<b>\$928,657.48</b>	<b>\$315,872.86</b>	<b>(\$425,957.48)</b>	<b>(\$5,433.84)</b>	<b>\$813,139.02</b>

No; Prior Year Ending Balance for Beginning Balance: Yes; Include

Encumbrances	Liabilities	Available
(\$37,433.16)	\$0.00	\$86,483.39
\$0.00	\$0.00	(\$9,179.46)
(\$11,521.23)	(\$230.09)	(\$76,243.52)
\$0.00	\$0.00	\$30,497.23
\$0.00	\$0.00	\$32,165.30
\$0.00	\$0.00	\$325.00
(\$2,760.37)	\$5,663.93	\$375,232.99
\$0.00	\$0.00	\$2,362.58
(\$3,048.64)	\$0.00	\$17,906.45
(\$2,123.90)	\$0.00	\$5,326.51
\$0.00	\$0.00	(\$28,361.54)
(\$110.23)	\$0.00	\$12,055.12
\$0.00	\$0.00	\$42,351.32
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$225,000.00
\$0.00	\$0.00	\$42,784.80
\$0.00	\$0.00	\$911.02
\$0.00	\$0.00	\$1,958.14
<b>(\$56,997.53)</b>	<b>\$5,433.84</b>	<b>\$761,575.33</b>

# USD 212

## Cash Summary Report

Accounting Cycle: FY 24-25; Beginning Period: Period 00 (05/01/2024 - 06/30/2024) ; Ending Period: Period 03 (09/01/2024 - 09/30/2024) ; Show Prior Year Expense/Encumbrance: No; Prior Year Ending Balance for Beginning Balance: Yes; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: No; Created On: 9/9/2024 6:19:52 PM

Fund	Description	Liabilities (Beginning)	Liabilities (Ending)	Cash Journal Entries	Other Total
06	GENERAL FUND	(\$192.00)	\$0.00	\$0.00	(\$192.00)
07	FEDERAL FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
08	SUPPLEMENTAL GENERAL FUND	\$0.00	\$230.09	\$0.00	\$230.09
11	FOUR YEAR OLD AT RISK FUND	\$0.00	\$0.00	\$0.00	\$0.00
13	K-12 AT RISK FUND	\$0.00	\$0.00	\$0.00	\$0.00
16	CAPITAL OUTLAY	\$0.00	(\$5,663.93)	\$0.00	(\$5,663.93)
24	FOOD SERVICE	\$0.00	\$0.00	\$0.00	\$0.00
26	PROFESSIONAL DEVELOPMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00
30	SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00
34	VOCATIONAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00
35	GIFTS/GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
51	KPERS RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00
55	TEXTBOOK RENTAL	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sub Total</b>		<b>(\$192.00)</b>	<b>(\$5,433.84)</b>	<b>\$0.00</b>	<b>(\$5,625.84)</b>



<b>PO</b> 24-3600	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Dean Lewis	<b>Date Closed</b>
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>
1	1.00	0.00	each			Coaching School Meals		No
<b>Sub Total</b>								
<b>PO</b> 24-3601	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> USA-Kansas	<b>Date Closed</b>
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>
1	1.00	0.00	each			Marvin		No
<b>Sub Total</b>								
<b>PO</b> 24-3602	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Uline	<b>Date Closed</b>
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>
1	1.00	0.00	each			Invoice: 181792375		No
<b>Sub Total</b>								
<b>PO</b> 24-3603	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> City Of Long Island	<b>Date Closed</b>
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>
1	1.00	0.00	each			Monthly Bill		No
1								
1								
<b>Sub Total</b>								
<b>PO</b> 24-3604	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> State Glass Co. Inc.	<b>Date Closed</b>
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>
1	1.00	0.00	each			Invoice: 89800		No
<b>Sub Total</b>								
<b>PO</b> 24-3605	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Long Island Feed and Grain, LLC	<b>Date Closed</b>
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>
1	1.00	0.00	each			Bill		No
<b>Sub Total</b>								
<b>PO</b> 24-3607	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Pitney Bowes	<b>Date Closed</b>

Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Invoice: 3319488023		No
<b>Sub Total</b>								
<b>PO</b> 24-3608	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> School Specialty	<b>Date Closed</b>
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Invoices: 308104547958 and 308104563779		No
1								
<b>Sub Total</b>								
<b>PO</b> 24-3609	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Ray Schluntz	<b>Date Closed</b>
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Invoice: 121938		No
<b>Sub Total</b>								
<b>PO</b> 24-3610	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Amy Chandler	<b>Date Closed</b>
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Meal for LETRS Training		No
<b>Sub Total</b>								
<b>PO</b> 24-3611	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Ross Cole	<b>Date Closed</b>
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Meal Allowance For Coaching School		No
<b>Sub Total</b>								
<b>PO</b> 24-3612	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Ross Cole	<b>Date Closed</b>
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Pay back		No
<b>Sub Total</b>								
<b>PO</b> 24-3614	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> McGraw Hill School Group	<b>Date Closed</b>
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			More Books for 2nd Grade		No

<b>Sub Total</b>									
<b>PO</b> 24-3616	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Nex-Tech (Nex-Tech)	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Monthly Bill		No	
1									
1									
1									
1									
<b>Sub Total</b>									
<b>PO</b> 24-3617	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> KANSAS STATE FIRE	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice: 491072		Yes	
1									
<b>Sub Total</b>									
<b>PO</b> 24-3618	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Southeast Kansas Education Service Center	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice: 9325098		No	
<b>Sub Total</b>									
<b>PO</b> 24-3619	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Mapes & Miller, CPA, LLP	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice: 22986		No	
<b>Sub Total</b>									
<b>PO</b> 24-3620	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Houghton Mifflin Harcourt Publishing Company	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Math curriculum		No	
<b>Sub Total</b>									
<b>PO</b> 24-3621	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Kenzi Sheley	<b>Date Closed</b>	



PO	Change	Order Status	Order Active	Comments	PO Type	Terms	Vendor	Date Closed
24-3628	0	Issued	Active		Dollar		MVP Electric and More	
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Invoice: 000003		No
<b>Sub Total</b>								
PO	Change	Order Status	Order Active	Comments	PO Type	Terms	Vendor	Date Closed
24-3630	0	Issued	Active		Dollar		The Norton Telegram Norton	
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			1 Year renewal		No
<b>Sub Total</b>								
PO	Change	Order Status	Order Active	Comments	PO Type	Terms	Vendor	Date Closed
24-3631	0	Issued	Active		Dollar		Leo Graham Construction	
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Invoice # 460248		No
<b>Sub Total</b>								
PO	Change	Order Status	Order Active	Comments	PO Type	Terms	Vendor	Date Closed
24-3632	0	Issued	Active		Dollar		City Of Almena	
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Monthly Bill		No
1								
1								
1								
1								
1								
<b>Sub Total</b>								
PO	Change	Order Status	Order Active	Comments	PO Type	Terms	Vendor	Date Closed
24-3633	0	Issued	Active		Dollar		Northern Valley Junior High-L.I.	
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Reimbursement		No
1								
<b>Sub Total</b>								
PO	Change	Order Status	Order Active	Comments	PO Type	Terms	Vendor	Date Closed
24-3634	0	Issued	Active		Dollar		The Hut in Long Island	
Item No.	Qty	Received	Units	Product	Vendor Part Number	Description	Request No.	1099
1	1.00	0.00	each			Invoice		No

<b>Sub Total</b>									
<b>PO</b> 24-3635	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Kowpoke Supply	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			August Statement		No	
1									
<b>Sub Total</b>									
<b>PO</b> 24-3636	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Northwestern Office Supplies	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Bill		No	
1									
1									
<b>Sub Total</b>									
<b>PO</b> 24-3637	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> All American Glass	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice # 35360		No	
<b>Sub Total</b>									
<b>PO</b> 24-3638	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Heartland Auto-Chlor Systems, LLC	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice #: 641154		No	
<b>Sub Total</b>									
<b>PO</b> 24-3639	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> HTMC	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice #s: 1797 and 1798		No	
<b>Sub Total</b>									
<b>PO</b> 24-3640	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Advocate Of Phillips Co., The	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Bill		No	

<b>Sub Total</b>									
<b>PO</b> 24-3641	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Hop-A-Long IT Services	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice: 2452		Yes	
<b>Sub Total</b>									
<b>PO</b> 24-3642	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> WKLL	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			League Dues High School and Junior High		No	
<b>Sub Total</b>									
<b>PO</b> 24-3643	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> School Specialty	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice: 208134800144		No	
<b>Sub Total</b>									
<b>PO</b> 24-3644	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Revival Lawn Care	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Invoice: 740705		No	
<b>Sub Total</b>									
<b>PO</b> 24-3645	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Dean Lewis	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Reimbursement For battery Long Island mower		No	
<b>Sub Total</b>									
<b>PO</b> 24-3646	<b>Change</b> 0	<b>Order Status</b> Issued	<b>Order Active</b> Active	<b>Comments</b>	<b>PO Type</b> Dollar	<b>Terms</b>	<b>Vendor</b> Kansas Coaches Association- Attn: Steve Curran	<b>Date Closed</b>	
<b>Item No.</b>	<b>Qty</b>	<b>Received</b>	<b>Units</b>	<b>Product</b>	<b>Vendor Part Number</b>	<b>Description</b>	<b>Request No.</b>	<b>1099</b>	
1	1.00	0.00	each			Coaching		No	
<b>Sub Total</b>									
<b>PO</b>	<b>Change</b>	<b>Order Status</b>	<b>Order Active</b>	<b>Comments</b>	<b>PO Type</b>	<b>Terms</b>	<b>Vendor</b>	<b>Date Closed</b>	





Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$1,554.00	06-1000-610-01-06	\$1,226.00	
		06-1000-610-03-01	\$328.00	\$1,554.00
				<b>\$1,554.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$245.04	06-2300-890-00-00	\$245.04	\$245.04
				<b>\$245.04</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$203.58	06-2300-590-00-02	\$203.58	\$203.58
				<b>\$203.58</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$885.00	16-1000-700-01-00	\$295.00	
		16-1000-700-02-00	\$460.00	
		16-1000-700-03-00	\$130.00	\$885.00
				<b>\$885.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$21.62	06-2600-626-00-02	\$21.62	\$21.62
				<b>\$21.62</b>

Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$40.00	06-1000-890-00-02	\$40.00	\$40.00
				<b>\$40.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$250.00	06-2400-810-00-00	\$250.00	\$250.00
				<b>\$250.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$164.93	06-1000-890-01-09	\$164.93	\$164.93
				<b>\$164.93</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$501.64	08-2600-411-03-00	\$432.00	
		08-2600-412-03-00	\$48.64	
		08-2600-421-03-00	\$21.00	\$501.64
				<b>\$501.64</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$190.00	08-2600-400-00-00	\$190.00	\$190.00
				<b>\$190.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$192.97	06-2600-626-00-02	\$192.97	\$192.97
				<b>\$192.97</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	

Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$203.58	06-2300-590-00-01	\$203.58	\$203.58
				<b>\$203.58</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$1,225.52	06-1000-610-03-09	\$482.58	
		06-1000-890-03-01	\$742.94	\$1,225.52
				<b>\$1,225.52</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$581.40	08-2600-400-00-02	\$581.40	\$581.40
				<b>\$581.40</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$10.00	26-2200-502-00-00	\$10.00	\$10.00
				<b>\$10.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$20.00	06-1000-890-00-02	\$20.00	\$20.00
				<b>\$20.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$532.23	06-1000-890-00-00	\$532.23	\$532.23
				<b>\$532.23</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$62.72	06-1000-610-02-02	\$62.72	\$62.72

				<b>\$62.72</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$1,257.68	06-2300-532-00-00	\$476.52	
		06-2300-532-00-01	\$62.31	
		06-2400-532-00-00	\$170.27	
		06-2400-532-00-01	\$72.05	
		06-2400-532-00-02	\$476.53	\$1,257.68
				<b>\$1,257.68</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$150.00	08-2600-300-00-01	\$90.00	
		08-2600-300-00-02	\$60.00	\$150.00
				<b>\$150.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$2,000.00	26-2200-300-00-00	\$2,000.00	\$2,000.00
				<b>\$2,000.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$23,553.40	06-2300-300-00-03	\$23,553.40	\$23,553.40
				<b>\$23,553.40</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$1,057.50	06-1000-610-03-05	\$1,057.50	\$1,057.50
				<b>\$1,057.50</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	

Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$113.90	26-2200-502-00-00	\$113.90	\$113.90
				<b>\$113.90</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$1,875.37	16-1000-700-01-00	\$1,875.37	\$1,875.37
				<b>\$1,875.37</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$24.99	08-1000-610-01-11	\$24.99	\$24.99
				<b>\$24.99</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$360.60	08-2600-610-00-01	\$360.60	\$360.60
				<b>\$360.60</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$109.89	06-1000-610-01-03	\$109.89	\$109.89
				<b>\$109.89</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$145.00	06-1000-610-01-11	\$145.00	\$145.00
				<b>\$145.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$15.00	06-2300-300-00-00	\$15.00	\$15.00
				<b>\$15.00</b>

Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$2,586.00	08-2600-300-00-01	\$2,586.00	\$2,586.00
				<b>\$2,586.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$52.00	06-2300-590-00-02	\$52.00	\$52.00
				<b>\$52.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$1,962.10	08-2600-300-00-02	\$1,962.10	\$1,962.10
				<b>\$1,962.10</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$1,160.76	08-2600-411-01-00	\$95.53	
		08-2600-411-02-00	\$270.80	
		08-2600-412-01-00	\$70.25	
		08-2600-412-02-00	\$141.08	
		08-2600-421-01-00	\$475.00	
		34-2600-411-00-00	\$108.10	\$1,160.76
				<b>\$1,160.76</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$306.81	06-1000-610-00-01	\$193.76	
		06-1000-610-03-09	\$113.05	\$306.81
				<b>\$306.81</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$894.84	24-3100-630-03-00	\$894.84	\$894.84

				<b>\$894.84</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$841.25	08-2600-430-00-01	\$691.43	
		08-2600-430-00-02	\$149.82	\$841.25
				<b>\$841.25</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$721.64	06-1000-610-01-11	\$378.22	
		06-1000-610-02-09	\$184.28	
		06-1000-610-03-09	\$159.14	\$721.64
				<b>\$721.64</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$385.00	06-2720-730-00-01	\$385.00	\$385.00
				<b>\$385.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$2,109.95	24-3100-590-00-00	\$2,109.95	\$2,109.95
				<b>\$2,109.95</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$150.00	06-2300-590-00-02	\$150.00	\$150.00
				<b>\$150.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$78.50	06-2300-590-00-02	\$78.50	\$78.50

				<b>\$78.50</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$249.99	08-1000-610-01-11	\$249.99	\$249.99
				<b>\$249.99</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$1,000.00	08-3400-890-01-01	\$1,000.00	\$1,000.00
				<b>\$1,000.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$55.20	06-1000-610-02-09	\$55.20	\$55.20
				<b>\$55.20</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$1,380.00	08-2600-400-00-00	\$1,380.00	\$1,380.00
				<b>\$1,380.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$172.86	06-2600-626-00-01	\$172.86	\$172.86
				<b>\$172.86</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>
			9/8/2024	
<b>Tax Rate</b>	<b>Unit Price</b>	<b>Account Code</b>	<b>Amt Allocated</b>	<b>Item Total</b>
0.00	\$280.00	08-3400-890-01-01	\$280.00	\$280.00
				<b>\$280.00</b>
<b>Received Date</b>	<b>Date Promised</b>	<b>Requisition Date</b>	<b>Date Issued</b>	<b>Warehouse</b>

9/8/2024				
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$104.21	06-1000-610-01-10	\$60.36	
		24-3100-630-01-00	\$43.85	\$104.21
				<b>\$104.21</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$360.60	08-2600-610-00-01	\$360.60	\$360.60
				<b>\$360.60</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$7.40	06-2720-890-00-14	\$7.40	\$7.40
				<b>\$7.40</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$98.00	06-2300-890-00-00	\$98.00	\$98.00
				<b>\$98.00</b>
Received Date	Date Promised	Requisition Date	Date Issued	Warehouse
			9/8/2024	
Tax Rate	Unit Price	Account Code	Amt Allocated	Item Total
0.00	\$4,446.00	06-2600-626-00-01	\$70.02	
		06-2600-626-00-02	\$65.94	
		06-2720-626-00-03	\$105.81	
		06-2720-626-00-04	\$53.29	
		06-2720-626-00-05	\$45.22	
		06-2720-626-00-06	\$163.19	
		06-2720-626-00-11	\$433.84	
		06-2720-626-00-12	\$175.84	
		06-2720-626-00-13	\$145.38	
		06-2720-626-00-14	\$127.25	
		06-2720-626-00-19	\$119.92	
		06-2720-626-00-20	\$153.39	
		06-2720-629-00-07	\$61.84	

		06-2720-629-00-11	\$148.75	
		06-2720-629-00-14	\$52.91	
		06-2720-629-00-15	\$88.17	
		06-2720-890-00-03	\$65.00	
		06-2720-890-00-04	\$65.00	
		06-2720-890-00-05	\$65.00	
		06-2720-890-00-06	\$65.00	
		06-2720-890-00-07	\$69.50	
		06-2720-890-00-11	\$118.60	
		06-2720-890-00-12	\$110.00	
		06-2720-890-00-13	\$150.96	
		06-2720-890-00-14	\$221.47	
		06-2720-890-00-15	\$89.50	
		06-2720-890-00-17	\$100.00	
		06-2720-890-00-19	\$151.30	
		06-2720-890-00-20	\$774.91	
		06-2720-890-00-22	\$259.00	
		06-2720-890-00-23	\$130.00	\$4,446.00
				<b>\$4,446.00</b>
				<b>\$56,950.67</b>

# USD 212

## Check Listing Report

Accounting Cycle: FY 24-25; Begin Date: 08/13/2024; End Date: 09/05/2024; Bank: First National Bank & Trust; Sort By Element: FUND; Account Expression: [All]; Created On: 9/9/2024 6:27:

Voucher Number	Bank Name	Account Number	Check Number	Payee
Bus Inspection new bus 08/13/24	First National Bank & Trust	003174	65822	Norton County Sheriff
Vendor	PO Number	Invoice #	Account Code	Description
Norton County Sheriff	24-3583	Bus Inspection new bus 08/13/24	06-2720-890-00-01	Bus Inspection
<b>Sub Total</b>				
Voucher Number	Bank Name	Account Number	Check Number	Payee
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65823	BSN Sports, LLC
Vendor	PO Number	Invoice #	Account Code	Description
BSN Sports, LLC	24-3584	Board Approved Bills paid 8/13/2	06-1000-890-03-01	926265918
<b>Sub Total</b>				
Voucher Number	Bank Name	Account Number	Check Number	Payee
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65824	Cutting Edge Concrete Design
Vendor	PO Number	Invoice #	Account Code	Description
Cutting Edge Concrete Design	24-3578	Board Approved Bills paid 8/13/2	08-2600-300-00-01	Floor
<b>Sub Total</b>				
Voucher Number	Bank Name	Account Number	Check Number	Payee
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65825	Hinklel Termite and Pest Control
Vendor	PO Number	Invoice #	Account Code	Description
Hinklel Termite and Pest Control	24-3575	Board Approved Bills paid 8/13/2	08-2600-425-00-00	5433
<b>Sub Total</b>				
Voucher Number	Bank Name	Account Number	Check Number	Payee
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65826	KANSAS ORIGINAL FLOORING & REFINISHING LLC
Vendor	PO Number	Invoice #	Account Code	Description
KANSAS ORIGINAL FLOORING & REFINISHING LLC	24-3579	Board Approved Bills paid 8/13/2	08-2600-300-00-01	Floor
<b>Sub Total</b>				
Voucher Number	Bank Name	Account Number	Check Number	Payee
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65827	KSHAA
Vendor	PO Number	Invoice #	Account Code	Description
KSHAA	24-3574	Board Approved Bills paid 8/13/2	08-3400-890-01-01	Invoice #'s: 25-0366 and 25-0813
<b>Sub Total</b>				
Voucher Number	Bank Name	Account Number	Check Number	Payee

Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65828	Matheson Tri-Gas Inc.
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Matheson Tri-Gas Inc.	24-3585	Board Approved Bills paid 8/13/2	34-1000-610-00-01	270007
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65829	Matt and Jessica Ledbetter
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Matt and Jessica Ledbetter	24-3587	Board Approved Bills paid 8/13/2	06-1000-610-01-10	1/2 Beef and Processing
Matt and Jessica Ledbetter	24-3587	Board Approved Bills paid 8/13/2	24-3100-630-01-00	1/2 Beef and Processing
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65830	Midwest Energy
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Midwest Energy	24-3576	Board Approved Bills paid 8/13/2	34-2600-621-00-00	Bill
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65831	Mitch Pugh
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Mitch Pugh	24-3577	Board Approved Bills paid 8/13/2	06-1000-890-00-02	Coaching School
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65832	Northwest Fire Extinguisher
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Northwest Fire Extinguisher	24-3581	Board Approved Bills paid 8/13/2	24-3100-590-00-00	Invoice: 84507
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65833	Phillips County Review
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Phillips County Review	24-3586	Board Approved Bills paid 8/13/2	06-2300-590-00-02	July bill
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65834	Prairie Land Electric Cooperative, Inc.
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Prairie Land Electric Cooperative, Inc.	24-3580	Board Approved Bills paid 8/13/2	06-2600-622-01-00	Bill
Prairie Land Electric Cooperative, Inc.	24-3580	Board Approved Bills paid 8/13/2	06-2600-622-03-00	Bill
Prairie Land Electric Cooperative, Inc.	24-3580	Board Approved Bills paid 8/13/2	34-2600-622-00-00	Bill
<b>Sub Total</b>				

<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Board Approved Bills paid 8/13/2	First National Bank & Trust	003174	65835	United School Administrators of Kansas
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
United School Administrators of Kansas	24-3582	Board Approved Bills paid 8/13/2	06-2300-810-00-01	Amber and Kenzi
United School Administrators of Kansas	24-3582	Board Approved Bills paid 8/13/2	06-2400-890-00-00	Amber and Kenzi
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Bills Paid 8/14/2024	First National Bank & Trust	003174	65836	Hinklel Termite and Pest Control
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Hinklel Termite and Pest Control	24-3590	Bills Paid 8/14/2024	08-2600-425-00-00	46268 and 46308
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Bills Paid 8/14/2024	First National Bank & Trust	003174	65837	Kansas Turnpike Authority
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Kansas Turnpike Authority	24-3591	Bills Paid 8/14/2024	06-2720-890-00-14	Account #: 4870355
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Bills Paid 8/14/2024	First National Bank & Trust	003174	65838	Northern Valley
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Northern Valley	24-3589	Bills Paid 8/14/2024	06-1000-610-02-09	Box Tops
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Bills Paid 8/14/2024	First National Bank & Trust	003174	65839	Seesaw Learning, Inc.
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Seesaw Learning, Inc.	24-3588	Bills Paid 8/14/2024	06-1000-590-00-00	Invoice: 2024-96493
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
FFA Advisor Fees	First National Bank & Trust	003174	65840	NWD KAAE
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
NWD KAAE	24-3592	FFA Advisor Fees	34-1000-300-00-00	FFA Advisor Fees
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
NCKSEC Payment 8/16/2024	First National Bank & Trust	003174	65841	NCKSEC
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
NCKSEC	24-3594	NCKSEC Payment 8/16/2024	30-1000-564-00-00	Semi Annual Payment
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>

Nex-Tech Bill for 8/22/2024	First National Bank & Trust	003174	65842	Nex-Tech Wireless, LLC
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Nex-Tech Wireless, LLC	24-3595	Nex-Tech Bill for 8/22/2024	06-2720-890-00-17	Invoice: 10556179
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
August Hop-a-long-payment	First National Bank & Trust	003174	65843	Hop-A-Long IT Services
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
Hop-A-Long IT Services	24-3606	August Hop-a-long-payment	07-2100-120-00-00	Invoice: 2421- August Payment
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
PowerSchool Payment 2024	First National Bank & Trust	003174	65870	PowerSchool Group LLC
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
PowerSchool Group LLC	24-3615	PowerSchool Payment 2024	06-2300-300-00-00	Invoice: INV397616
<b>Sub Total</b>				
<b>Voucher Number</b>	<b>Bank Name</b>	<b>Account Number</b>	<b>Check Number</b>	<b>Payee</b>
Visa Bill August 2024	First National Bank & Trust	003174	65871	VISA (VISA1)
<b>Vendor</b>	<b>PO Number</b>	<b>Invoice #</b>	<b>Account Code</b>	<b>Description</b>
VISA (VISA1)	24-3629	Visa Bill August 2024	06-1000-610-01-06	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-1000-610-01-07	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-1000-610-01-09	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-1000-610-02-02	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-1000-610-02-06	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-1000-610-02-09	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-1000-610-03-03	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-1000-610-03-09	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2200-640-01-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2200-640-03-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2300-810-00-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2300-890-00-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2300-890-00-01	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2400-890-00-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2720-626-00-01	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2720-626-00-05	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	06-2720-890-00-17	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	08-2600-610-00-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	08-2600-610-00-01	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	08-2600-700-00-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	08-3400-890-01-01	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	16-4200-710-00-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	26-2200-502-00-00	Visa Bill
VISA (VISA1)	24-3629	Visa Bill August 2024	30-1000-610-00-00	Visa Bill

VISA (VISA1)	24-3629	Visa Bill August 2024	35-1000-610-01-14	Visa Bill
<b>Sub Total</b>				
<b>Grand Total</b>				

:18 PM

Amount	Type
\$20.00	Accounts Payable
Issue Date	Amount
08/13/2024	\$20.00
	<b>\$20.00</b>
Amount	Type
\$1,040.73	Accounts Payable
Issue Date	Amount
08/13/2024	\$1,040.73
	<b>\$1,040.73</b>
Amount	Type
\$5,942.50	Accounts Payable
Issue Date	Amount
08/13/2024	\$5,942.50
	<b>\$5,942.50</b>
Amount	Type
\$241.84	Accounts Payable
Issue Date	Amount
08/13/2024	\$241.84
	<b>\$241.84</b>
Amount	Type
\$7,690.00	Accounts Payable
Issue Date	Amount
08/13/2024	\$7,690.00
	<b>\$7,690.00</b>
Amount	Type
\$527.00	Accounts Payable
Issue Date	Amount
08/13/2024	\$527.00
	<b>\$527.00</b>
Amount	Type

\$484.22	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/13/2024	\$484.22
	<b>\$484.22</b>
<b>Amount</b>	<b>Type</b>
\$3,282.67	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/13/2024	\$1,652.50
08/13/2024	\$1,630.17
	<b>\$3,282.67</b>
<b>Amount</b>	<b>Type</b>
\$31.61	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/13/2024	\$31.61
	<b>\$31.61</b>
<b>Amount</b>	<b>Type</b>
\$20.00	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/13/2024	\$20.00
	<b>\$20.00</b>
<b>Amount</b>	<b>Type</b>
\$106.50	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/13/2024	\$106.50
	<b>\$106.50</b>
<b>Amount</b>	<b>Type</b>
\$174.33	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/13/2024	\$174.33
	<b>\$174.33</b>
<b>Amount</b>	<b>Type</b>
\$2,273.20	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/13/2024	\$1,647.57
08/13/2024	\$466.87
08/13/2024	\$158.76
	<b>\$2,273.20</b>

<b>Amount</b>	<b>Type</b>
\$300.00	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/13/2024	\$150.00
08/13/2024	\$150.00
	<b>\$300.00</b>
<b>Amount</b>	<b>Type</b>
\$135.75	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/14/2024	\$135.75
	<b>\$135.75</b>
<b>Amount</b>	<b>Type</b>
\$9.54	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/14/2024	\$9.54
	<b>\$9.54</b>
<b>Amount</b>	<b>Type</b>
\$206.26	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/14/2024	\$206.26
	<b>\$206.26</b>
<b>Amount</b>	<b>Type</b>
\$2,625.00	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/14/2024	\$2,625.00
	<b>\$2,625.00</b>
<b>Amount</b>	<b>Type</b>
\$428.00	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/14/2024	\$428.00
	<b>\$428.00</b>
<b>Amount</b>	<b>Type</b>
\$61,574.50	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/16/2024	\$61,574.50
	<b>\$61,574.50</b>
<b>Amount</b>	<b>Type</b>

\$108.99	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/22/2024	\$108.99
	<b>\$108.99</b>
<b>Amount</b>	<b>Type</b>
\$7,000.00	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/28/2024	\$7,000.00
	<b>\$7,000.00</b>
<b>Amount</b>	<b>Type</b>
\$4,630.66	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
08/29/2024	\$4,630.66
	<b>\$4,630.66</b>
<b>Amount</b>	<b>Type</b>
\$15,257.39	Accounts Payable
<b>Issue Date</b>	<b>Amount</b>
09/03/2024	\$79.16
09/03/2024	\$44.95
09/03/2024	\$40.97
09/03/2024	\$408.92
09/03/2024	\$70.01
09/03/2024	\$205.58
09/03/2024	\$273.74
09/03/2024	\$139.50
09/03/2024	\$31.87
09/03/2024	\$34.50
09/03/2024	\$325.00
09/03/2024	\$2,132.15
09/03/2024	\$267.58
09/03/2024	\$173.55
09/03/2024	\$250.00
09/03/2024	\$54.29
09/03/2024	\$610.99
09/03/2024	\$29.95
09/03/2024	\$2,552.67
09/03/2024	\$490.97
09/03/2024	\$2,154.35
09/03/2024	\$3,388.50
09/03/2024	\$913.51
09/03/2024	\$166.00

09/03/2024	\$418.68
	<b>\$15,257.39</b>
	<b>\$114,110.69</b>

# USD 212

## Check Listing Report

Accounting Cycle: FY 24-25; Begin Date: 08/13/2024; End Date: 09/05/2024; Bank: First National Bank & Trust; Sort By Element: FUND; Account Expression: [All]; Created On: 9/9/2024 6:27:18 PM

Check Date	Check Number	Payee	Type	Amount
08/13/2024	65822	Norton County Sheriff	Accounts Payable	\$20.00
08/13/2024	65823	BSN Sports, LLC	Accounts Payable	\$1,040.73
08/13/2024	65824	Cutting Edge Concrete Design	Accounts Payable	\$5,942.50
08/13/2024	65825	Hinklel Termite and Pest Control	Accounts Payable	\$241.84
08/13/2024	65826	KANSAS ORIGINAL FLOORING & REFINISHING I I C	Accounts Payable	\$7,690.00
08/13/2024	65827	KSHAA	Accounts Payable	\$527.00
08/13/2024	65828	Matheson Tri-Gas Inc.	Accounts Payable	\$484.22
08/13/2024	65829	Matt and Jessica Ledbetter	Accounts Payable	\$3,282.67
08/13/2024	65830	Midwest Energy	Accounts Payable	\$31.61
08/13/2024	65831	Mitch Pugh	Accounts Payable	\$20.00
08/13/2024	65832	Northwest Fire Extinguisher	Accounts Payable	\$106.50
08/13/2024	65833	Phillips County Review	Accounts Payable	\$174.33
08/13/2024	65834	Prairie Land Electric Cooperative, Inc.	Accounts Payable	\$2,273.20
08/13/2024	65835	United School Administrators of Kansas	Accounts Payable	\$300.00
08/14/2024	65836	Hinklel Termite and Pest Control	Accounts Payable	\$135.75
08/14/2024	65837	Kansas Turnpike Authority	Accounts Payable	\$9.54
08/14/2024	65838	Northern Valley	Accounts Payable	\$206.26
08/14/2024	65839	Seesaw Learning, Inc.	Accounts Payable	\$2,625.00
08/14/2024	65840	NWD KAAE	Accounts Payable	\$428.00
08/16/2024	65841	NCKSEC	Accounts Payable	\$61,574.50
08/22/2024	65842	Nex-Tech Wireless, LLC	Accounts Payable	\$108.99
08/28/2024	65843	Hop-A-Long IT Services	Accounts Payable	\$7,000.00
08/29/2024	65870	PowerSchool Group LLC	Accounts Payable	\$4,630.66
09/03/2024	65871	VISA (VISA1)	Accounts Payable	\$15,257.39
<b>Sub Total</b>				<b>\$114,110.69</b>

# USD 212

## Check Listing Report

Accounting Cycle: FY 24-25; Begin Date: 08/13/2024; End Date: 09/05/2024; Bank: First National Bank & Trust; Sort By Element: FUND; Account Expression: [All]; Created On: 9/9/20

Check Date	Check Number	Payee	Description	Type
08/13/2024	65823	BSN Sports, LLC	Invoice #: 926265918	Accounts Payable
08/13/2024	65824	Cutting Edge Concrete Design	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/13/2024	65825	Hinklel Termite and Pest Control	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/14/2024	65836	Hinklel Termite and Pest Control	46268 and 46308	Accounts Payable
08/28/2024	65843	Hop-A-Long IT Services	August Hop-a-long-payment	Accounts Payable
08/13/2024	65826	KANSAS ORIGINAL FLOORING & REFINISHING LLC	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/14/2024	65837	Kansas Turnpike Authority	Account#: 4870355	Accounts Payable
08/13/2024	65827	KSHAA	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/13/2024	65828	Matheson Tri-Gas Inc.	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/13/2024	65829	Matt and Jessica Ledbetter	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/13/2024	65830	Midwest Energy	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/13/2024	65831	Mitch Pugh	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/16/2024	65841	NCKSEC	NCKSEC Payment 8/16/2024	Accounts Payable
08/22/2024	65842	Nex-Tech Wireless, LLC	invoice # 10556179	Accounts Payable
08/14/2024	65838	Northern Valley	Box Tops	Accounts Payable
08/13/2024	65832	Northwest Fire Extinguisher	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/13/2024	65822	Norton County Sheriff	Bus Inspection new bus 08/13/24	Accounts Payable
08/14/2024	65840	NWD KAAE	Inv: FFA Advisor Fees	Accounts Payable
08/13/2024	65833	Phillips County Review	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/29/2024	65870	PowerSchool Group LLC	Invoice: 397616	Accounts Payable
08/13/2024	65834	Prairie Land Electric Cooperative, Inc.	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
08/14/2024	65839	Seesaw Learning, Inc.	Invoice#: 2024-96493	Accounts Payable
08/13/2024	65835	United School Administrators of Kansas	Inv: Board Approved Bills paid 8/13/2	Accounts Payable
09/03/2024	65871	VISA (VISA1)	Inv: Visa Bill August 2024	Accounts Payable
<b>Sub Total</b>				

2024 6:27:18 PM

Amount
\$1,040.73
\$5,942.50
\$241.84
\$135.75
\$7,000.00
\$7,690.00
\$9.54
\$527.00
\$484.22
\$3,282.67
\$31.61
\$20.00
\$61,574.50
\$108.99
\$206.26
\$106.50
\$20.00
\$428.00
\$174.33
\$4,630.66
\$2,273.20
\$2,625.00
\$300.00
\$15,257.39
<b>\$114,110.69</b>

# PARENT APPLICATION FOR OUT OF DISTRICT SCHOOL ATTENDANCE

I am requesting my child(ren) attend: USD 212 Northern Valley  
 for the 2024 school year. My child(ren) and I reside in Norton

I understand that the school district I am applying for my family member(s) to attend, is under no obligation to accept and or approve this application.

Please provide names, grade, gender and addresses for every child you are making application for

CHILD Number:	<u>Kinsley</u> Child Legal First Name	<u>Burge</u> Child Legal Last Name	<u>4</u> Grade	<input type="radio"/> Male	<input checked="" type="radio"/> Female
	<u>416 N Grant</u> Street Address	<u>Norton</u> City	<u>Kansas</u>	<u>67154</u> Zip Code	
CHILD Number:	_____	_____	_____	<input type="radio"/> Male	<input type="radio"/> Female
	_____	_____	<u>Kansas</u>	_____	
CHILD Number:	_____	_____	_____	<input type="radio"/> Male	<input type="radio"/> Female
	_____	_____	<u>Kansas</u>	_____	
CHILD Number:	_____	_____	_____	<input type="radio"/> Male	<input type="radio"/> Female
	_____	_____	<u>Kansas</u>	_____	

# PARENT APPLICATION FOR OUT OF DISTRICT TRANSPORTATION

I am requesting out of district transportation for the child(ren) listed above:  YES  NO

I hereby certify my child(ren) and I are residents of USD # \_\_\_\_\_ and we reside 2.5 miles or more from the attendance center my child(ren) should attend in our resident school district. I understand that the school district I am applying to for transportation is under no obligation to accept and or approve this application. I also understand if the address(es) listed above change(s), this application will be re-evaluated.

Parent/Legal Guardian Initials: \_\_\_\_\_

## PARENT/LEGAL GUARDIAN INFORMATION

Kyle Burge  
 PRINTED Parent/Legal Guardian Name

18 Wheatland Dr  
 Address

Hutchinson KS 67501  
 City State Zip Code

Kyle Burge 4/14/24  
 Parent/Legal Guardian Signature Date

Please Note: This form cannot be used for school districts with territory in Johnson, Sedgwick, Shawnee or Wyandotte counties

## OFFICIAL SCHOOL DISTRICT USE

# PARENT APPLICATION FOR OUT OF DISTRICT SCHOOL ATTENDANCE

I am requesting my child(ren) attend: USD 212 Northern Valley

for the 24-25 school year. My child(ren) and I reside in 211 - Norton

I understand that the school district I am applying for my family member(s) to attend, is under no obligation to accept and or approve this application.

Please provide names, grade, gender and addresses for every child you are making application for

CHILD Number:	<u>Mikolas</u> Child Legal First Name	<u>Ardnt</u> Child Legal Last Name	<u>PK3</u> Grade	<input checked="" type="radio"/> Male	<input type="radio"/> Female
	<u>604 E. Lincoln</u> Street Address	<u>Norton</u> City	<u>Kansas</u>	<u>67654</u> Zip Code	
CHILD Number:	_____ Child Legal First Name	_____ Child Legal Last Name	_____ Grade	<input type="radio"/> Male	<input type="radio"/> Female
	_____ Street Address	_____ City	<u>Kansas</u>	_____ Zip Code	
CHILD Number:	_____ Child Legal First Name	_____ Child Legal Last Name	_____ Grade	<input type="radio"/> Male	<input type="radio"/> Female
	_____ Street Address	_____ City	<u>Kansas</u>	_____ Zip Code	
CHILD Number:	_____ Child Legal First Name	_____ Child Legal Last Name	_____ Grade	<input type="radio"/> Male	<input type="radio"/> Female
	_____ Street Address	_____ City	<u>Kansas</u>	_____ Zip Code	

## PARENT APPLICATION FOR OUT OF DISTRICT TRANSPORTATION

I am requesting out of district transportation for the child(ren) listed above:  YES  NO

I hereby certify my child(ren) and I are residents of USD # \_\_\_\_\_ and we reside 2.5 miles or more from the attendance center my child(ren) should attend in our resident school district. I understand that the school district I am applying to for transportation is under no obligation to accept and or approve this application. I also understand if the address(es) listed above change(s), this application will be re-evaluated.

Parent/Legal Guardian Initials: \_\_\_\_\_

### PARENT/LEGAL GUARDIAN INFORMATION

Andrew McMullen

PRINTED Parent/Legal Guardian Name

18231 Rd. I

Address

Norton, KS

City

KS

State

67654

Zip Code

AM

Parent/Legal Guardian Signature

Date

08/13/24

Please Note: This form cannot be used for school districts with territory in Johnson, Sedgwick, Shawnee or Wyandotte counties

### OFFICIAL SCHOOL DISTRICT USE

## Leave request for Thanksgiving week

Nita Lewis <nlewis@nvhuskies.org>

Tue 8/20/2024 5:54 PM

To: Ken Tharman <ktharman@nvhuskies.org>

FYI: I put in for a leave request that Monday and Tuesday before Thanksgiving and the Monday after. Dean and I have a 7 day cruise planned. Dean hasn't submitted his time off yet because he doesn't have his aptafund account info yet. I wanted to get this in now since it needs board approval!

Thanks!

Nita Lewis

Northern Valley High School

English

Student Success Coordinator

KAY Sponsor

HS Scholar Bowl

*"Tell me and I forget, teach me and I may remember, involve me and I'll learn." - Ben Franklin*

**Evaluation Timetable 2010-2011**

Evaluation Timetable 2010-2011								
First and Second year teachers by November 6 and April 6								
Enter Dates as Process is completed.								
First and Second Year Teachers								
		Obs 1	Obs 2	Eval Conf	Obs 3	Obs 4	Eval Conf.	Evaluator
Baker, Melissa (2) 2nd		W/T	10/18/10	10/22/10			Robertson	Griff/Robertson
Shelton, Rayleen (3) 2nd		W/T	10/18/11	11/1/10				Griffith
Gebhard, Jill (3) 1st								Robertson
Gebhard, Marvin (5) 1st		W/T	10/18/10	11/4/10				Griffith
Ruder, Jennifer (9) 1st								Robertson
Rose, Gimmie Jo (1) 1st								Robertson
Third and Fourth Year Teachers Must be evaluated by April 6								
		Obs 1	Obs 2	Eval Conf				
Spooner (15) 4th		W/T	10/13/10	11/1/10				Griffith
McKinney (4) 4th		W/T	10/13/10	11/1/10				Griffith

Fifth Year Plus teachers must be evaluated every three years by February 15								
		Last Obs		Obs 1	Obs 2	Eval Conf		
Baird		Feb-08	2010-11					Robertson
Cole		Feb-08	2010-11					Robertson
Dibble		Feb-08	2010-11	W/T	1/24/11	2/9/11		Griffith
Dole (4)		Feb-10	2012-13					Robertson
Fessenden		Feb-10	2012-13					Griffith
Griffiths		Feb-10	2012-13					Robertson
Montgomery		Feb-08	2010-11	W/T	1/24/11	1/7/11		Griffith
Smith		Feb-10	2012-13					Robertson
Springer		Feb-10	2012-13					Robertson
Tharman		Feb-08	2010-11					Robertson
Thompson J.		Feb-10	2012-13					Robertson
Thompson M.		Feb-08	2010-11					Robertson
Liedig		Feb-09	2011-12					Robertson
Wilson		Feb-08	2010-11					Robertson
Zillinger		Feb-08	2010-11	W/T	1/24/11	2/11/11		Griffith

	Enter Dates as Process is completed.								
First and Second Year Teachers must be evaluated at least once per semester by the 60th school day of the semester.									
	<b>First Semester - Nov. 18th</b>				<b>Second Semester Apr 14th.</b>				
		Obs 1	Obs 2	Eval Conf	Obs 3	Obs 4	Eval Conf.	Evaluator	
Chandler, Amy (2) 2nd								Mr. Gebhard	
Hueneke, Kelli (2) 2nd								Mr. Gebhard	
Pugh, Mitch (1) 1st								Mr. Tharman	
Reeves, Jeessica (2) 2nd								Mr. Tharman	
Rudd, Sarah (1) 1st								Mr. Tharman	
Thalheim, Jessie (1) 1st								Mr. Tharman	
Third and Fourth Year Teachers Must be evaluated at least once per year by February 15th.									
		Obs 1	Obs 2	Eval Conf					
Grote, Katie (3) 3rd								Mr. Gebhard	
Dubois, Tami (3) 3rd								Mr. Gebhard	
Fifth Year Plus teachers must be evaluated at least once every three years by February 15th.									
		Last Obs		Obs 1	Obs 2	Eval Conf			
Baird, Kirsten		2/13/2020	2022-23					Mr. Gebhard	
Cole, Jim		2/6/2020	2022-23					Mr. Gebhard	
Dole, Sandra		2/14/2019	2021-22					Mr. Gebhard	
Gebhard, Jill		2/11/2020	2022-23					Mr. Tharman	
Gebhard, Marvin		3/3/2021	2023-24					Mr. Tharman	
Krafft, Alissa		4/28/2021	2023-24					Mr. Tharman	
Lowry, Emily		2/14/2019	2021-22					Mr. Tharman	
McKinney, Amy		3/5/2020	2022-23					Mr. Tharman	
Vincent, Tammy		2/14/2019	2021-22					Mr. Gebhard	
Logemann, Terry		4/16/2020	2022-23					Mr. Tharman	
Knuth, Angela		4/7/2021	2023-24					Mr. Gebhard	
Mordecai, Cynthia		2/6/2021	2023-24					Mr. Gebhard	

	Enter Dates as Process is completed.								
First and Second Year Teachers must be evaluated at least once per semester by the 60th school day of the semester.									
	<b>First Semester - Nov. 18th</b>				<b>Second Semester Apr 14th.</b>				
		Obs 1	Obs 2	Eval Conf	Obs 3	Obs 4	Eval Conf.	Evaluator	
Pugh, Mitch (2) 2nd								Mr. Tharman	
Rudd, Sarah (2) 2nd								Mr. Tharman	
Schurman, Ed (1) 1st								Mr. Tharman	
Thalheim, Jessie (2) 2nd								Mr. Tharman	
<b>Third and Fourth Year Teachers Must be evaluated at least once per year by February 15th.</b>									
		Obs 1	Obs 2	Eval Conf					
Chandler, Amy (3) 3rd								Mr. Gebhard	
Hueneke, Kelli (3) 3rd								Mr. Gebhard	
Grote, Katie (4) 4th								Mr. Gebhard	
Dubois, Tami (4) 4th								Mr. Gebhard	
<b>Fifth Year Plus teachers must be evaluated at least once every three years by February 15th.</b>									
		Last Obs		Obs 1	Obs 2	Eval Conf			
Baird, Kirsten		2/13/2020	2022-23					Mr. Gebhard	
Cole, Jim		2/6/2020	2022-23					Mr. Gebhard	
Dole, Sandra		11/29/2021	2024-25					Mr. Gebhard	
Gebhard, Jill		2/11/2020	2022-23					Mr. Tharman	
Gebhard, Marvin		3/3/2021	2023-24					Mr. Tharman	
Knuth, Angela		4/7/2021	2023-24					Mr. Gebhard	
Logemann, Terry		4/16/2020	2022-23					Mr. Tharman	
Lowry, Emily		1/18/2022	2024-25					Mr. Tharman	
McKinney, Amy		3/5/2020	2022-23					Mr. Tharman	
Mordecai, Cynthia		2/26/2021	2023-24					Mr. Gebhard	
Vincent, Tammy		11/16/2021	2024-25					Mr. Gebhard	

	Enter Dates as Process is completed.								
First and Second Year Teachers must be evaluated at least once per semester by the 60th school day of the semester.									
	<b>First Semester - Nov. 16th</b>				<b>Second Semester Apr 11th.</b>				
		Obs 1	Obs 2	Eval Conf	Obs 3	Obs 4	Eval Conf.	Evaluator	
Ankenman, Adriana (1) 1st								Mr. Gebhard	
Lewis, Nita (1) 1st								Mr. Tharman	
Schurman, Ed (2) 2nd								Mr. Tharman	
<b>Third and Fourth Year Teachers Must be evaluated at least once per year by February 15th.</b>									
		Obs 1	Obs 2	Eval Conf					
Chandler, Amy (4) 4th								Mr. Gebhard	
Hueneke, Kelli (4) 4th								Mr. Gebhard	
Pugh, Mitch (3) 3rd								Mr. Tharman	
Rudd, Sarah (3) 3rd								Mr. Tharman	
Thalheim, Jessie (3) 3rd								Mr. Gebhard	
<b>Fifth Year Plus teachers must be evaluated at least once every three years by February 15th.</b>									
		Last Obs		Obs 1	Obs 2	Eval Conf			
Baird, Kirsten		1/10/2023	2025-26					Mr. Gebhard	
Cole, Jim		2/6/2023	2025-26					Mr. Gebhard	
Dole, Sandra		11/29/2021	2024-25					Mr. Gebhard	
Gebhard, Jill		11/1/2022	2025-26					Mr. Tharman	
Gebhard, Marvin		3/3/2021	2023-24					Mr. Tharman	
Grote, Katie		2/6/2023	2025-26					Mr. Gebhard	
Knuth, Angela		4/7/2021	2023-24					Mr. Gebhard	
Logemann, Terry		10/7/2022	2025-26					Mr. Tharman	
Lowry, Emily		1/18/2022	2024-25					Mr. Tharman	
McKinney, Amy		2/10/2023	2025-26					Mr. Tharman	
Mordecai, Cynthia		2/26/2021	2023-24					Mr. Gebhard	
Vincent, Tammy		11/16/2021	2024-25					Mr. Gebhard	

	Enter Dates as Process is completed.								
First and Second Year Teachers must be evaluated at least once per semester by the 60th school day of the semester.									
	<b>First Semester - Nov. 14th</b>				<b>Second Semester Apr 10th.</b>				
		Obs 1	Obs 2	Eval Conf	Obs 3	Obs 4	Eval Conf.	Evaluator	
Boehler, Max (1) 1st								Mr. Gebhard	
Brooks, Suzie (1) 1st								Mr. Gebhard	
Cole, Ross (1) 1st								Mr. Tharman	
Kuhl, Ellen (1) 1st								Mr. Gebhard	
Ledbetter, Jessica (1) 1st								Mr. Tharman	
Preston, Shelby (1) 1st								Mr. Gebhard	
Ankenman, Adriana (2) 2nd								Mr. Gebhard	
Lewis, Nita (2) 2nd								Mr. Tharman	
<b>Third and Fourth Year Teachers Must be evaluated at least once per year by February 15th.</b>									
		Obs 1	Obs 2	Eval Conf					
Pugh, Mitch (4) 4th								Mr. Tharman	
Thalheim, Jessie (4) 4th								Mr. Gebhard	
<b>Fifth Year Plus teachers must be evaluated at least once every three years by February 15th.</b>									
		Last Obs		Obs 1	Obs 2	Eval Conf			
Baird, Kirsten		1/10/2023	2025-26					Mr. Gebhard	
Chandler, Amy		2/20/2024	2026-27					Mr. Gebhard	
Gebhard, Jill		11/1/2022	2025-26					Mr. Tharman	
Gebhard, Marvin		4/22/2024	2026-27					Mr. Tharman	
Grote, Katie		2/6/2023	2025-26					Mr. Gebhard	
Knuth, Angela		4/7/2021	2026-27					Mr. Gebhard	
Logemann, Terry		10/7/2022	2025-26					Mr. Tharman	
Lowry, Emily		1/18/2022	2024-25					Mr. Tharman	
McKinney, Amy		2/10/2023	2025-26					Mr. Tharman	
Mordecai, Cynthia		2/26/2021	2026-27					Mr. Gebhard	

## Re: BOE Meeting

Ken Tharman <ktharman@nvhuskies.org>

Fri 9/6/2024 12:04 PM

To: Marvin Gebhard <mgebhard@nvhuskies.org>

Very good.

Ken Tharman  
Superintendent / HS Principal  
Northern Valley Schools  
(785) 669 - 2445

---

**From:** Marvin Gebhard <mgebhard@nvhuskies.org>

**Sent:** Friday, September 6, 2024 11:59 AM

**To:** Ken Tharman <ktharman@nvhuskies.org>

**Subject:** BOE Meeting

I sent over an out of district request that Kenzi gave me the other day. The student is coming to our school currently.

Talked to Mr. Boehler and he is willing to take on ½ JH AD this year. I know others have expressed interest (Pugh & Lowry), but I swayed them away explaining to them that I was afraid they would not have the time to do it. Mr. Boehler does have the time, and I think it will be a good fit. Hopefully next year he can take it full JH AD.

*Marvin J. Gebhard  
PreK-8<sup>th</sup> Principal  
Northern Valley Schools*

**2023 - 2024 School Year Needs Assessment for 2024 - 2025 Budget Considerations**

<b>District:</b>	<b>Bldg #</b>	<b>Grades Served:</b>
<b>School: Elementary / Middle / High Schools</b>	<b>0404 (ES) /0408 (MS) /0406 (HS)</b>	<b>PreK - 12</b>

**Please consider the following questions as you complete the needs assessment for your building.**

<b>SECTION 1: Student Needs</b>		<b>Notes</b>
a. Student Headcount	ES - 75 / MS - 31/ HS -39	
b. Percentage of students with an active IEP	ES - 19% / MS - 19% / HS - 8%	
c. Percentage of students enrolled in English Language Learner (ELL) services	N/A	There are no students enrolled in ELL services
d. Percentage of students identified as At-Risk (Free lunch)?	ES - 57% / MS - 40% / HS - 69%	
e. Pupil-Teacher Ratio Average	ES - 8:1 / MS - 4:1 / HS - 4:1	
f. Are there gaps in student success among race/ethnicity student subgroups?	No	
g. Is there a tiered system of support to target reading growth?	Yes	Multi - Tiered Systems of Support for grades K - 8
h. Is there a tiered system of support to target math growth?	Yes	Multi - Tiered Systems of Support for grades K - 8
i. Are there local assessments to measure reading growth?	Yes	Aims-Web for grades K - 8
j. Are there local assessments to measure math growth?	Yes	Aims-Web for grades K - 8
k. Reviewing state assessment data, what steps are you taking for all students to maximize their scores?	Yes	Curriculum aligned with state standards and continued opportunities for professional development.
l. Are there set targets/goals to move students out of proficiency Levels 1 and 2 on state assessments?	No	KESA Goal: Continue to implement a rigorous curriculum that provides academic success for all students. We do not have a measurable goal at this time.
<b>SECTION 2: State Board of Education Outcomes (please utilize your district KESA (accreditation) and Star Recognition plans/rubrics)</b>		<b>Notes</b>
a. How is social/emotional growth being measured?	MS - behavior points / HS - Office referrals	
b. What are the targets/goals related to social/emotional growth?	A more positive and open internal and external environment.	
c. How do you determine students are ready for Kindergarten? (only if building serves Kindergarteners)	ASQ / ASQE / Recommendation of PreK teacher	
d. What are the targets/goals related to Kindergarten Readiness? (only if building serves Kindergarteners)	Make sure kids are ready for kindergarten	
e. How are successes of Individual Plans of Study being measured?	IPS progress presented at spring student-led conferences for grades 6 - 12.	
f. What are the targets/goals related to postsecondary completion/attendance? (only if building serves Grade 12)	Follow-up to determine individual post-secondary success.	
g. How are you ensuring students are civically engaged?	Teachers provide a variety of opportunities (ie. Job shadowing, trips, and careers) at all grade levels.	
<b>SECTION 3: Curriculum Needs</b>		<b>Notes</b>
a. What extended learning opportunities are provided (after school programs, summer school programs, etc.)?	Teachers are available before and after school, students can set up appointments on Friday (no School on Fridays), and summer school for some IEP students.	
b. Are there appropriate and adequate instructional materials?	Yes	
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes	One - to - one district wide Laptops and / or iPads.
<b>SECTION 4: Educational Capacities (pursuant to K.S.A. 72-3218)</b>		<b>Notes</b>

Sec. 8. On and after July 1, 2021, K.S.A. 72-1163 is hereby amended to read as follows: 72-1163. (a) Each year the board of education of a school district shall conduct an assessment of the educational needs of each attendance center in the district. Information obtained from such needs-assessment shall be used by the board when preparing the budget of the school district to ensure improvement in student academic performance. The budget of the school district shall allocate sufficient moneys in a manner reasonably calculated such that all students may achieve the goal set forth in K.S.A. 72-3218(c), and amendments thereto. The board also shall prepare a summary of the budget for the school district. The budgets and summary shall be in the form prescribed by the director pursuant to K.S.A. 79-2926, and amendments thereto.

<p>a. Subjects and areas of instruction necessary to meet the graduation requirements adopted by the state board of education are taught. (only if building serves Grade 12)</p>	<p>Yes</p>	<p>Requirements for Graduation from Northern Valley High School Starting with the class of 2020.  In order to receive a Northern Valley High School Diploma, students must now earn 25 units. Minimum requirements for graduation from Northern Valley High School will reflect standards set by the Kansas State Department of Education and by the Board of Education of Northern Valley Unified District #212 as outlined below:  1.Four (4) units of English language arts, three units will be in English. 2.Three (3) units of Social Studies is required which must include: United States History, World History, and one unit of United States Government including the constitution of the United States.  3.Three (3) units of Science, including one unit as a laboratory course. Earth Science and Biology plus one (1) unit of any of the following: Physics, Chemistry, Environmental Science, Anatomy and Physiology, Plant Science, Food Science, or Plant and Animal Science.  4.Three (3) units of Math. Prerequisite class Business Essentials to be completed prior to Accounting classes.  5.One (1) unit of Physical Education, which will include one-half unit of health, safety, first aid, or physiology.  6.Two (2) units of a technology based course including Computer Applications. The second unit chosen from Emerging Technology, Web Design, Video Production or Advanced Computer Applications.  7.One (1) unit of Fine Arts  8.Two (2) units of Career Exploration, Business</p>
<p>b. Is every child in your school provided at least the following capacities?</p>		<p>Required classes that incorporate the following classes:</p>
<p>1. Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilization.</p>	<p>Yes</p>	<p>English Language Arts</p>
<p>2. Sufficient knowledge of economic, social, and political systems to enable students to make informed choices.</p>	<p>Yes</p>	<p>Social Studies / Current Events / Business Essentials</p>
<p>3. Sufficient understanding of governmental processes to enable the student to understand the issues that affect his or her community, state and nation.</p>	<p>Yes</p>	<p>Government / Social Studies / Current Events</p>
<p>4. Sufficient self-knowledge and knowledge of his or her mental and physical wellness.</p>	<p>Yes</p>	<p>Physical Education / Wellness / Family and Consumer Science classes</p>
<p>5. Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.</p>	<p>Yes</p>	<p>Music / Band / Art / Social Studies</p>
<p>6. Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.</p>	<p>Yes</p>	<p>Family and Consumer Science classes / Agriculture classes / Agriculture Business classes / Science classes.</p>
<p>7. Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.</p>	<p>Yes</p>	<p>Business classes / Entrepreneurship &amp; Leadership classes / FACS / Ag classes / Ag Business classes / Science classes</p>
<p><b>SECTION 5: Staff Needs</b></p>		<p><b>Notes</b></p>
<p>a. Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines, which requires every classroom to contain an educator who is certified in the content area being taught in said classroom, and meet the goals of the school?</p>	<p>Certified - 19 / Classified - 18</p>	<p>We have a low student / teacher ratio.</p>
<p>b. How many classified support staff are currently employed?</p>		

c. How many classified support staff are needed?	Depends on the student population and needs	
d. Are there enough appropriately licensed support personnel such as counselors, librarians, nurses, etc.?	Yes	Many of these services are provided one day a week through our Co-op.
e. What staff development is necessary for teachers to support student success and meet the school improvement goals?	Yearly in-service and collaboration.	
<b>SECTION 6:</b>		<b>Notes</b>
a. Is there adequate space for student learning?	Yes	
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	Yes	Continuous maintenance and repairs.
c. Are additional School Buses needed or any additional Routes needed?	Yes	Some are closing in on their expiration dates.
<b>SECTION 7: Family Needs/Community Relations</b>		<b>Notes</b>
a. Do you have regular events to engage parents with teachers?	Yes	Fall & Spring conferences, Open House, Fun Day, Awards Banquets, Concerts, Community Pep Rallies, etc.
b. What types of caregiver training programs (teaching guardians how to give students help with homework, use technology that students will be required to use, etc.) are provided?	Kansas Reads to Preschoolers / Week of the Young Child ? Parenting is Hard presentation	
c. Do you have an active Site Council?	Yes	They meet a minimum of two times per year.
d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	Yes	Booster Club, Post Prom
e. What types of communication exists with families? Is it adequate?	Yes it is adequate	Website, Textcasters, Facebook, SeeSaw, Email
f. What types of communication/social media exists with your community? Is it adequate?	Yes it is adequate	Facebook, and local newspapers
<b>SECTION 8: School Data</b>		<b>Notes</b>
a. Building Attendance Rate		92.0%
b. District Chronic Absenteeism Rate		8.0%
c. District Graduation Rate		95.0%
		The high school graduation data for FY 2022 is inaccurate due to PowerSchool EOYA report being inaccurate when it was uploaded. The actual 2022 graduation rate was 100%.
d. District Dropout Rate		4.2%
e. What is our average comprehensive ACT score?		16.9
<b>SECTION 9: Other Data</b>		<b>Notes</b>
a. Based on the building leadership team's analysis, what are the barriers your school faces with non-assessment related issues?	Teacher Retention / Hiring	
1. Can these be achieved with additional resources?	Yes	Additional funding

## 2023 - 24 State Assessment Review for 2024 - 25 Budget Considerations

District: <u>212 Northern Valley</u>	Bldg #
School: <u>Almena Elem</u>	0404

### (A) Identify the barriers that must be overcome for each student to achieve grade level proficiency.

Items identified that must be overcome for each student to achieve grade level proficiency on assessments include student emotional / personal situations, test anxiety, and students that move in and out of the district (migrant). While reviewing, it was noted that these were the similarities among those testing at a level one.

### (B) Identify the budget actions that should be taken to address and remove those barriers.

In order to aid in removing / reducing those barriers, the following list of items were identified:

- 1) Evaluate curriculum across all buildings and grade level to ensure consistency.
- 2) Provide professional development opportunities for parent / teacher / student relationships.
- 3) Develop and implement programs to encourage parental involvement.
- 4) Improve on the opportunities for students to access counseling services.

### (C) Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency.

As with all processes, it will take some time to develop and implement this plan. Our goal is to increase the percentage achieving proficiency above level two (2) for grade level academic expectations on the state assessments, each year.

## ration

### Grades Served:

K-4,PK  
(w/IEP),PK,PKAR (4  
YO)

Light yellow cells are intended to be filled in.

### proficiency on

udent motivation,  
ing the data; it was

Use steps below to copy this tab in order to create a separate needs assessment for other buildings (screenshots to right):

1. Right click this tab at the bottom of the Excel window (originally named "Bldg 1 State Assessments Review", but may have been renamed).
2. Click "Move or Copy...".
3. Check "Create a Copy" box.
4. Select this tab (originally named "Bldg 1 State Assessments Review", but may have been renamed) in order to place the copy to the left of this tab.
5. Click OK and the new tab will appear, ready to edit.
6. Right-click the new tab & Click "Rename" to edit the name.

ers.

- 2) Provide
- 3)

ieve grade level

ge of students

## 2022 - 23 State Assessment Review for 2023 - 24 Budget Considerations

District: 212 Northern Valley	Bldg #
School: Northern Valley High	0406

**(A) Identify the barriers that must be overcome for each student to achieve grade level proficiency on assessments include state**

Items identified that must be overcome for each student to achieve grade level proficiency on assessments include state

**(B) Identify the budget actions that should be taken to address and remove those barriers**

In order to aid in removing / reducing those barriers, the following list of items were identified:

**(C) Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency on assessments include state**

As with all processes, it will take some time to develop and implement this plan. Our goal is to increase the percentage of students achieving grade level proficiency on assessments include state

## eration

### Grades Served:

9-12

Light yellow cells are intended to be filled in.

proficiency on  
student motivation,

ers.

ieve grade level  
ge of students

Use steps below to copy this tab in order to create a separate needs assessment for other buildings (screenshots to right):

1. Right click this tab at the bottom of the Excel window (originally named "Bldg 1 State Assessments Review", but may have been renamed).
2. Click "Move or Copy...".

## 2022 - 23 State Assessment Review for 2023 - 24 Budget Considerations

District: 212 Northern Valley

Bldg #

School: Long Island Middle School

0408

### (A) Identify the barriers that must be overcome for each student to achieve grade level proficiency.

Items identified that must be overcome for each student to achieve grade level proficiency on assessments include student emotional / personal situations, test anxiety, and students that move in and out of the district (migrant). While reviewing the data, it was noted that these were the similarities among those testing at a level one.

### (B) Identify the budget actions that should be taken to address and remove those barriers.

In order to aid in removing / reducing those barriers, the following list of items were identified:

- 1) Evaluate curriculum across all buildings and grade level to ensure consistency.
- 2) Provide professional development opportunities for parent / teacher / student relationships.
- 3) Develop and implement programs to encourage parental involvement.
- 4) Improve on the opportunities for students to access counseling services.

### (C) Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency.

As with all processes, it will take some time to develop and implement this plan. Our goal is to increase the percentage achieving proficiency above level two (2) for grade level academic expectations on the state assessments, each year.

## eration

### Grades Served:

5-8

Light yellow cells are intended to be filled in.

### proficiency on

udent motivation,  
ing the data; it was

Use steps below to copy this tab in order to create a separate needs assessment for other buildings (screenshots to right):

1. Right click this tab at the bottom of the Excel window (originally named "Bldg 1 State Assessments Review", but may have been renamed).
2. Click "Move or Copy...".
3. Check "Create a Copy" box.
4. Select this tab (originally named "Bldg 1 State Assessments Review", but may have been renamed) in order to place the copy to the left of this tab.
5. Click OK and the new tab will appear, ready to edit.
6. Right-click the new tab & Click "Rename" to edit the name.

ers.

- 2) Provide
- 3)

ieve grade level

ge of students

## 2023 - 24 State Assessment Review for 2024 - 25 Budget Consideration

**District: 212 Northern Valley**

Based upon your schools Needs Assessment and State Assessment results, please identify the following:

- (A) The barriers that must be overcome for each student to achieve grade level proficiency on assessments
- (B) The budget actions that should be taken to address and remove those barriers
- (C) The amount of time the board estimates it will take for each student to achieve grade level proficiency on the state assessments if the budget actions would be implemented.

\_\_\_\_\_  
Board President

9-Sep-24  
Date

Light yellow cells are intended to be filled in and this should have a line for each building in the USD.

May add or remove rows as necessary.

School	Grades Served	(A) Barriers Related to Student Needs	(B) Budget Actions	(C) Time for students to Achieve	Board Rationale/Comments
Almena Elementary Bldg. 0404	PreK - 4th	Items identified that must be overcome for each student to achieve grade level proficiency on assessments include student motivation, emotional / personal situations, test anxiety, and students that move in an out of the district (migrant). While reviewing the data; it was noted that these were the similarities among those testing at a level one.	In order to aid in removing / reducing those barriers, the following list of items were identified: 1) Evaluate curriculum across all buildings and grade level to ensure consistency. 2) Provide professional development opportunities for parent / teacher / student relationships. 3) Develop and implement programs to encourage parental involvement. 4) Improve on the opportunities for students to access counseling services.	As with all processes, it will take some time to develop and implement this plan. Our goal is to increase the percentage of students achieving proficiency above level two (2) for grade level academic expectations on the state assessments, each year.	USD 212 Board of Education has reviewed the Building Needs Assessment that was filled out by the District Leadership Team. We have additionally been provided with the State Assessment results and reviewed those.  In order to help students improve to a level of proficiency on the State Assessments, we have ensured that adequate funding was budgeted in Professional Development and Parent/Teacher resources to encourage parental involvement through improved communication and availability to resources.
Long Island Middle Bldg. 0408	5th - 8th				
Almena High Bldg. 0406	9th - 12th				

## 2023 - 2024 School Year Needs Assessment for 2024 - 2025 Budget Considerations

<b>District:</b>	<b>Bldg #</b>	<b>Grades Served:</b>
<b>School:</b> Elementary / Middle / High Schools	0404 (ES) /0408 (MS) /0406 (HS)	PreK - 12

**Please consider the following questions as you complete the needs assessment for your building.**

SECTION 1: Student Needs		Notes
a. Student Headcount	ES - 75 / MS - 31/ HS -39	
b. Percentage of students with an active IEP	ES - 19% / MS - 19% / HS - 8%	
c. Percentage of students enrolled in English Language Learner (ELL) services	N/A	There are no students enrolled in ELL services
d. Percentage of students identified as At-Risk (Free lunch)?	ES - 57% / MS - 40% / HS - 69%	
e. Pupil-Teacher Ratio Average	ES - 8:1 / MS - 4:1 / HS - 4:1	
f. Are there gaps in student success among race/ethnicity student subgroups?	No	
g. Is there a tiered system of support to target reading growth?	Yes	Multi - Tiered Systems of Support for grades K - 8
h. Is there a tiered system of support to target math growth?	Yes	Multi - Tiered Systems of Support for grades K - 8
i. Are there local assessments to measure reading growth?	Yes	Aims-Web for grades K - 8
j. Are there local assessments to measure math growth?	Yes	Aims-Web for grades K - 8
k. Reviewing state assessment data, what steps are you taking for all students to maximize their scores?	Yes	Curriculum aligned with state standards and continued opportunities for professional development.
l. Are there set targets/goals to move students out of proficiency Levels 1 and 2 on state assessments?	No	KESA Goal: Continue to implement a rigorous curriculum that provides academic success for all students. We do not have a measurable goal at this time.
SECTION 2: State Board of Education Outcomes (please utilize your district KESA (accreditation) and Star Recognition plans/rubrics)		Notes
a. How is social/emotional growth being measured?	MS - behavior points / HS - Office referrals	
b. What are the targets/goals related to social/emotional growth?	A more positive and open internal and external environment.	
c. How do you determine students are ready for Kindergarten? (only if building serves Kindergarteners)	ASQ / ASQE / Recommendation of PreK teacher	
d. What are the targets/goals related to Kindergarten Readiness? (only if building serves Kindergarteners)	Make sure kids are ready for kindergarten	
e. How are successes of Individual Plans of Study being measured?	IPS progress presented at spring student-led conferences for grades 6 - 12.	
f. What are the targets/goals related to postsecondary completion/attendance? (only if building serves Grade 12)	Follow-up to determine individual post-secondary success.	
g. How are you ensuring students are civically engaged?	Teachers provide a variety of opportunities (ie. Job shadowing, trips, and careers) at all grade levels.	
SECTION 3: Curriculum Needs		Notes
a. What extended learning opportunities are provided (after school programs, summer school programs, etc.)?	Teachers are available before and after school, students can set up appointments on Friday (no School on Fridays), and summer school for some IEP students.	
b. Are there appropriate and adequate instructional materials?	Yes	
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes	One - to - one district wide Laptops and / or iPads.
SECTION 4: Educational Capacities (pursuant to K.S.A. 72-3218)		Notes

Sec. 8. On and after July 1, 2021, K.S.A. 72-1163 is hereby amended to read as follows: 72-1163. (a) Each year the board of education of a school district shall conduct an assessment of the educational needs of each attendance center in the district. Information obtained from such needs-assessment shall be used by the board when preparing the budget of the school district to ensure improvement in student academic performance. The budget of the school district shall allocate sufficient moneys in a manner reasonably calculated such that all students may achieve the goal set forth in K.S.A. 72-3218(c), and amendments thereto. The board also shall prepare a summary of the budget for the school district. The budgets and summary shall be in the form prescribed by the director pursuant to K.S.A. 79-2926, and amendments thereto.

<p>a. Subjects and areas of instruction necessary to meet the graduation requirements adopted by the state board of education are taught. (only if building serves Grade 12)</p>	<p>Yes</p>	<p>Requirements for Graduation from Northern Valley High School Starting with the class of 2020.  In order to receive a Northern Valley High School Diploma, students must now earn 25 units. Minimum requirements for graduation from Northern Valley High School will reflect standards set by the Kansas State Department of Education and by the Board of Education of Northern Valley Unified District #212 as outlined below:  1.Four (4) units of English language arts, three units will be in English. 2.Three (3) units of Social Studies is required which must include: United States History, World History, and one unit of United States Government including the constitution of the United States.  3.Three (3) units of Science, including one unit as a laboratory course. Earth Science and Biology plus one (1) unit of any of the following: Physics, Chemistry, Environmental Science, Anatomy and Physiology, Plant Science, Food Science, or Plant and Animal Science.  4.Three (3) units of Math. Prerequisite class Business Essentials to be completed prior to Accounting classes.  5.One (1) unit of Physical Education, which will include one-half unit of health, safety, first aid, or physiology.  6.Two (2) units of a technology based course including Computer Applications. The second unit chosen from Emerging Technology, Web Design, Video Production or Advanced Computer Applications.  7.One (1) unit of Fine Arts  8.Two (2) units of Career Exploration, Business</p>
<p>b. Is every child in your school provided at least the following capacities?</p>		<p>Required classes that incorporate the following classes:</p>
<p>1. Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilization.</p>	<p>Yes</p>	<p>English Language Arts</p>
<p>2. Sufficient knowledge of economic, social, and political systems to enable students to make informed choices.</p>	<p>Yes</p>	<p>Social Studies / Current Events / Business Essentials</p>
<p>3. Sufficient understanding of governmental processes to enable the student to understand the issues that affect his or her community, state and nation.</p>	<p>Yes</p>	<p>Government / Social Studies / Current Events</p>
<p>4. Sufficient self-knowledge and knowledge of his or her mental and physical wellness.</p>	<p>Yes</p>	<p>Physical Education / Wellness / Family and Consumer Science classes</p>
<p>5. Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.</p>	<p>Yes</p>	<p>Music / Band / Art / Social Studies</p>
<p>6. Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.</p>	<p>Yes</p>	<p>Family and Consumer Science classes / Agriculture classes / Agriculture Business classes / Science classes.</p>
<p>7. Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.</p>	<p>Yes</p>	<p>Business classes / Entrepreneurship &amp; Leadership classes / FACS / Ag classes / Ag Business classes / Science classes</p>
<p><b>SECTION 5: Staff Needs</b></p>		<p><b>Notes</b></p>
<p>a. Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines, which requires every classroom to contain an educator who is certified in the content area being taught in said classroom, and meet the goals of the school?</p>	<p>Certified - 19 / Classified - 18</p>	<p>We have a low student / teacher ratio.</p>
<p>b. How many classified support staff are currently employed?</p>		

c. How many classified support staff are needed?	Depends on the student population and needs	
d. Are there enough appropriately licensed support personnel such as counselors, librarians, nurses, etc.?	Yes	Many of these services are provided one day a week through our Co-op.
e. What staff development is necessary for teachers to support student success and meet the school improvement goals?	Yearly in-service and collaboration.	
<b>SECTION 6:</b>		<b>Notes</b>
a. Is there adequate space for student learning?	Yes	
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	Yes	Continuous maintenance and repairs.
c. Are additional School Buses needed or any additional Routes needed?	Yes	Some are closing in on their expiration dates.
<b>SECTION 7: Family Needs/Community Relations</b>		<b>Notes</b>
a. Do you have regular events to engage parents with teachers?	Yes	Fall & Spring conferences, Open House, Fun Day, Awards Banquets, Concerts, Community Pep Rallies, etc.
b. What types of caregiver training programs (teaching guardians how to give students help with homework, use technology that students will be required to use, etc.) are provided?	Kansas Reads to Preschoolers / Week of the Young Child ? Parenting is Hard presentation	
c. Do you have an active Site Council?	Yes	They meet a minimum of two times per year.
d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	Yes	Booster Club, Post Prom
e. What types of communication exists with families? Is it adequate?	Yes it is adequate	Website, Textcasters, Facebook, SeeSaw, Email
f. What types of communication/social media exists with your community? Is it adequate?	Yes it is adequate	Facebook, and local newspapers
<b>SECTION 8: School Data</b>		<b>Notes</b>
a. Building Attendance Rate		92.0%
b. District Chronic Absenteeism Rate		8.0%
c. District Graduation Rate		95.0%
		The high school graduation data for FY 2022 is inaccurate due to PowerSchool EOYA report being inaccurate when it was uploaded. The actual 2022 graduation rate was 100%.
d. District Dropout Rate		4.2%
e. What is our average comprehensive ACT score?		16.9
<b>SECTION 9: Other Data</b>		<b>Notes</b>
a. Based on the building leadership team's analysis, what are the barriers your school faces with non-assessment related issues?	Teacher Retention / Hiring	
1. Can these be achieved with additional resources?	Yes	Additional funding

## 2023 - 24 State Assessment Review for 2024 - 25 Budget Considerations

District: <u>212 Northern Valley</u>	Bldg #
School: <u>Almena Elem</u>	0404

### (A) Identify the barriers that must be overcome for each student to achieve grade level proficiency.

Items identified that must be overcome for each student to achieve grade level proficiency on assessments include student emotional / personal situations, test anxiety, and students that move in and out of the district (migrant). While reviewing, it was noted that these were the similarities among those testing at a level one.

### (B) Identify the budget actions that should be taken to address and remove those barriers.

In order to aid in removing / reducing those barriers, the following list of items were identified:

- 1) Evaluate curriculum across all buildings and grade level to ensure consistency.
- 2) Provide professional development opportunities for parent / teacher / student relationships.
- 3) Develop and implement programs to encourage parental involvement.
- 4) Improve on the opportunities for students to access counseling services.

### (C) Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency.

As with all processes, it will take some time to develop and implement this plan. Our goal is to increase the percentage achieving proficiency above level two (2) for grade level academic expectations on the state assessments, each year.

## ration

### Grades Served:

K-4,PK  
(w/IEP),PK,PKAR (4  
YO)

Light yellow cells are intended to be filled in.

### proficiency on

udent motivation,  
ing the data; it was

Use steps below to copy this tab in order to create a separate needs assessment for other buildings (screenshots to right):

1. Right click this tab at the bottom of the Excel window (originally named "Bldg 1 State Assessments Review", but may have been renamed).
2. Click "Move or Copy...".
3. Check "Create a Copy" box.
4. Select this tab (originally named "Bldg 1 State Assessments Review", but may have been renamed) in order to place the copy to the left of this tab.
5. Click OK and the new tab will appear, ready to edit.
6. Right-click the new tab & Click "Rename" to edit the name.

ers.

- 2) Provide
- 3)

ieve grade level

ge of students

## 2022 - 23 State Assessment Review for 2023 - 24 Budget Considerations

District: 212 Northern Valley	Bldg #
School: Northern Valley High	0406

**(A) Identify the barriers that must be overcome for each student to achieve grade level proficiency on assessments include state and district assessments.**

Items identified that must be overcome for each student to achieve grade level proficiency on assessments include state and district assessments.

**(B) Identify the budget actions that should be taken to address and remove those barriers.**

In order to aid in removing / reducing those barriers, the following list of items were identified:

**(C) Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency on assessments include state and district assessments.**

As with all processes, it will take some time to develop and implement this plan. Our goal is to increase the percentage of students achieving grade level proficiency on assessments include state and district assessments.

## eration

### Grades Served:

9-12

Light yellow cells are intended to be filled in.

proficiency on  
student motivation,

ers.

ieve grade level  
ge of students

Use steps below to copy this tab in order to create a separate needs assessment for other buildings (screenshots to right):

1. Right click this tab at the bottom of the Excel window (originally named "Bldg 1 State Assessments Review", but may have been renamed).
2. Click "Move or Copy...".

## 2022 - 23 State Assessment Review for 2023 - 24 Budget Considerations

District: 212 Northern Valley

Bldg #

School: Long Island Middle School

0408

### (A) Identify the barriers that must be overcome for each student to achieve grade level proficiency on assessments.

Items identified that must be overcome for each student to achieve grade level proficiency on assessments include student emotional / personal situations, test anxiety, and students that move in and out of the district (migrant). While reviewing the data, it was noted that these were the similarities among those testing at a level one.

### (B) Identify the budget actions that should be taken to address and remove those barriers.

In order to aid in removing / reducing those barriers, the following list of items were identified:

- 1) Evaluate curriculum across all buildings and grade level to ensure consistency.
- 2) Provide professional development opportunities for parent / teacher / student relationships.
- 3) Develop and implement programs to encourage parental involvement.
- 4) Improve on the opportunities for students to access counseling services.

### (C) Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency on assessments.

As with all processes, it will take some time to develop and implement this plan. Our goal is to increase the percentage achieving proficiency above level two (2) for grade level academic expectations on the state assessments, each year.

## eration

### Grades Served:

5-8

Light yellow cells are intended to be filled in.

### proficiency on

udent motivation,  
ing the data; it was

Use steps below to copy this tab in order to create a separate needs assessment for other buildings (screenshots to right):

1. Right click this tab at the bottom of the Excel window (originally named "Bldg 1 State Assessments Review", but may have been renamed).
2. Click "Move or Copy...".
3. Check "Create a Copy" box.
4. Select this tab (originally named "Bldg 1 State Assessments Review", but may have been renamed) in order to place the copy to the left of this tab.
5. Click OK and the new tab will appear, ready to edit.
6. Right-click the new tab & Click "Rename" to edit the name.

ers.

- 2) Provide
- 3)

ieve grade level

ge of students

## 2023 - 24 State Assessment Review for 2024 - 25 Budget Consideration

**District: 212 Northern Valley**

Based upon your schools Needs Assessment and State Assessment results, please identify the following:

- (A) The barriers that must be overcome for each student to achieve grade level proficiency on assessments
- (B) The budget actions that should be taken to address and remove those barriers
- (C) The amount of time the board estimates it will take for each student to achieve grade level proficiency on the state assessments if the budget actions would be implemented.

\_\_\_\_\_  
Board President

9-Sep-24  
Date

Light yellow cells are intended to be filled in and this should have a line for each building in the USD.

May add or remove rows as necessary.

School	Grades Served	(A) Barriers Related to Student Needs	(B) Budget Actions	(C) Time for students to Achieve	Board Rationale/Comments
Almena Elementary Bldg. 0404	PreK - 4th	Items identified that must be overcome for each student to achieve grade level proficiency on assessments include student motivation, emotional / personal situations, test anxiety, and students that move in an out of the district (migrant). While reviewing the data; it was noted that these were the similarities among those testing at a level one.	In order to aid in removing / reducing those barriers, the following list of items were identified: 1) Evaluate curriculum across all buildings and grade level to ensure consistency. 2) Provide professional development opportunities for parent / teacher / student relationships. 3) Develop and implement programs to encourage parental involvement. 4) Improve on the opportunities for students to access counseling services.	As with all processes, it will take some time to develop and implement this plan. Our goal is to increase the percentage of students achieving proficiency above level two (2) for grade level academic expectations on the state assessments, each year.	USD 212 Board of Education has reviewed the Building Needs Assessment that was filled out by the District Leadership Team. We have additionally been provided with the State Assessment results and reviewed those.  In order to help students improve to a level of proficiency on the State Assessments, we have ensured that adequate funding was budgeted in Professional Development and Parent/Teacher resources to encourage parental involvement through improved communication and availability to resources.
Long Island Middle Bldg. 0408	5th - 8th				
Almena High Bldg. 0406	9th - 12th				