



NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE
512 WEST BRYANT PO BOX 217
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

A Monthly Meeting of the Board of Trustees of Northern Valley Schools was held Monday, September 13, 2021, beginning at 6:30 PM in the Almena High School , 512 W Bryant Street, Almena, KS 67622.

Shanna Hammond:	Present
Christopher Rogers:	Absent
Laquita Smith:	Present
Hilary Van Patten:	Present
Rich Wenzl:	Present
Steven Whitney:	Present

I. Call to Order

II. Adoption of Agenda

Made a motion to approve the agenda as presented. This motion, made by Rich Wenzl and seconded by Steven Whitney, Carried.

Shanna Hammond:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 1

III. Approval of Minutes

Made a motion to approve the agenda as presented. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried. 7

Shanna Hammond:	Yea
Christopher Rogers:	Absent
Laquita Smith:	Yea
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 1

IV. Approval of Bills

I recommend the board approve to pay the bills as presented. This motion, made by Laquita Smith and seconded by Steven Whitney, Carried. 14

Shanna Hammond:	Yea
Christopher	Absent



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Rogers:

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

V. Hearing of Visitors

A. Sandra Dole

Mrs. Dole shared her appreciation for the continued support of the administration and board. She talked about the pre-school program and the number of students in attendance this year. Mrs. Dole also got a curriculum that aligns with the rest of the grade school.

VI. Old Business

A. KJUMP Update

24

I move the board accept the KJUMP negotiated agreement with Symmetry and that we will be joining Wood River for the coming year. This motion, made by Steven Whitney and seconded by Rich Wenzl, Carried.

Shanna

Hammond: Yea

Christopher Rogers: Absent

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

B. Back to School Plan

41

I recommend the board approve the Northern Valley School 2021 - 22 Covid Plan as presented. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna

Hammond: Yea

Christopher Rogers: Absent

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea



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Whitney:

Yea: 5, Nay: 0, Absent: 1

VII. Personnel

A. Staff

44

I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individual to be discussed, retaining Mr. Tharman and returning to open session at 6:57 pm in this board room. This motion, made by Shanna Hammond and seconded by Steven Whitney, Carried.

Shanna

Hammond: Yea

Christopher

Rogers: Absent

Laquita

Smith: Yea

Hilary Van

Patten: Yea

Rich

Wenzl: Yea

Steven

Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

At 6:57 the meeting returned to open session. I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individual to be discussed, retaining Mr. Tharman and returning to open session at 7:27 pm in this board room. This motion, made by Shanna Hammond and seconded by Steven Whitney, Carried.

Shanna

Hammond: Yea

Christopher

Rogers: Absent

Laquita

Smith: Yea

Hilary Van

Patten: Yea

Rich

Wenzl: Yea

Steven

Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

At 7:27 pm the meeting returned to open session. I recommend the board approve the resignation of Hannah Mongeau as the HS Language Arts teacher and the HS Head Volleyball coach. In addition the board expects Mrs. Mongeau to pay the '4% of the teacher's total contract salary for a resignation received after the 61st calendar day following the resignation notification date set by law.'. This motion, made by Steven Whitney and seconded by Rich Wenzl, Carried.

Shanna

Hammond: Yea



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Christopher Rogers: Absent

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

B. Supplementals

I recommend the board approve the hiring of Jessie Thalheim as HS Asst. Track Coach and Jacque Horacek as Co-Concession Stand Sponsor for the 2021 - 22 school year. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea

Christopher Rogers: Absent

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

VIII. New Business

A. Out of District Requests

46

I recommend the board approve the out of district requests as presented. This motion, made by Steven Whitney and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea

Christopher Rogers: Absent

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1



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B. Approve Individual Professional Development Plans (IPDP's)

I recommend the board approve the teacher's IPDP's as presented. This motion, made by Steven Whitney and seconded by Laquita Smith, Carried.

Shanna
Hammond: Yea

Christopher
Rogers: Absent

Laquita
Smith: Yea

Hilary Van
Patten: Yea

Rich
Wenzl: Yea

Steven
Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

C. Revenue Neutral Rate Hearing

47

Mr. Tharman went over the past couple of months activities regarding the revenue neutral rate. This is a new thing this year and the county offices are learning along with us. The recommendation from the state and a couple of county officials was to go forward with the resolution to exceed the RNR in case valuations drop after the first of the year. I recommend the board approve the resolution to exceed the revenue neutral rate for the 2021 - 2022 budget. This motion, made by Laquita Smith and seconded by Rich Wenzl, Carried.

Shanna
Hammond: Yea

Christopher
Rogers: Absent

Laquita
Smith: Yea

Hilary Van
Patten: Yea

Rich
Wenzl: Yea

Steven
Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

D. 2021 - 22 Budget Hearing

50

I recommend the board approve the 2021 - 22 budget as presented. This motion, made by Steven Whitney and seconded by Shanna Hammond, Carried.

Shanna
Hammond: Yea

Christopher
Rogers: Absent

Laquita
Smith: Yea



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Smith:

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

E. Teacher Evaluation Schedule

99

Mr. Tharman explained the timelines and the shared the list of those that are up for evaluations this year.

IX. Administrative Reports

A. Superintendent / 9-12 Principal Report

Mr. Tharman shared a list of the enrolled students and that we are up twelve this year. He talked about the Hansen survey the HS students had taken. There is a STEMM Career Exploration presentation on Sept. 16 / Football game on Sept. 17 was moved up to 3 PM / Will be attending the Council of Superintendents on Sept. 22 / WKLL leadership conference for the 7 - 12 grades will be Sept. 22 / Spirit week is Sept. 26 - Oct. 1 / That will be a five-day week, to accommodate Spirit Week.

1. Documents

101

B. K-8 Principal Report

102

Mr. Gebhard was unable to attend, but had sent documents ... which are attached.

X. Reports of Board Members

XI. Adjournment

I move to adjourn the meeting. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea

Christopher Rogers: Absent

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1



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A Monthly Meeting of the Board of Trustees of Northern Valley Schools was held Monday, August 9, 2021, beginning at 6:30 PM in the Long Island Middle School, 627 Washington, Long Island, KS 67647.

Shanna Hammond:	Present
Christopher Rogers:	Present
Laquita Smith:	Absent
Hilary Van Patten:	Present
Rich Wenzl:	Present
Steven Whitney:	Present
Laquita Smith:	Present
Laquita Smith:	Absent

I. Call to Order

II. Adoption of Agenda

I recommend the board approve the agenda as presented. This motion, made by Shanna Hammond and seconded by Steven Whitney, Carried.

Shanna Hammond:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Absent
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 1

III. Approval of Minutes

I recommend the board approve the minutes of the July board meeting as presented. This motion, made by Steven Whitney and seconded by Shanna Hammond, Carried.

Shanna Hammond:	Yea
Christopher Rogers:	Yea
Laquita Smith:	Absent
Hilary Van Patten:	Yea
Rich Wenzl:	Yea
Steven Whitney:	Yea

Yea: 5, Nay: 0, Absent: 1

IV. Approval of Bills

I recommend the board approve the bills as presented. This motion, made by Rich Wenzl and seconded by Christopher Rogers, Carried.

Shanna Hammond:	Yea
Christopher Rogers:	Yea



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Laquita Smith: Absent
Hilary Van Yea
Patten: Yea
Rich Wenzl: Yea
Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

V. Hearing of Visitors

VI. Old Business

A. Transportation

Mr. Gebhard shared about transportation inspection and the variety of vehicles we have available. The increase in students may cause use of different buses to accommodate students. I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interest of the individual to be discussed, retaining Mr. Gebhard and Mr. Tharman and returning to open session at 6:46 pm in this board room. This motion, made by Steven Whitney and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Absent

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

Meeting returned to open session at 6:46 pm. I recommend the board approve hiring the two applicants for school bus drivers. This motion, made by Steven Whitney and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Absent

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

B. Grant Update



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Mr. Tharman shared that the school's grant request to the Cole Foundation, Morgan Foundation, and Dane G. Hansen had been denied. Still waiting to hear from the Masonic Lodge and the GNWKS Phillips County grant requests.

C. Summer Projects

Mr. Tharman shared that Noah, Hal, Julie, Cindy W., and Foster B. had done a lot of work this summer. Revival Lawn Care has done a great job with the weed control, mowing, and getting the front lawn sprinklers working. Contractors are finishing up carpet in three rooms, painting, new ceiling, electrical work, kitchen appliances, sidewalks, etc. Window replacement is to start August 19th. A big thank you to all that have helped with those projects.

VII. Personnel

A. Staff

I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individual to be discussed, retaining Mr. Gebhard and Mr. Tharman and returning to open session at 7:06 pm in this board room. This motion, made by Shanna Hammond and seconded by Steven Whitney, Carried.

Shanna

Hammond: Yea

Christopher

Rogers: Yea

Laquita

Smith: Absent

Hilary Van

Patten: Yea

Rich

Wenzl: Yea

Steven

Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

Returned to open meeting at 7:06 pm. I recommend the board approve the resignation from Julie Hilburn as Long Island custodian and bus driver. This motion, made by Shanna Hammond and seconded by Rich Wenzl, Carried.

Shanna

Hammond: Yea

Christopher

Rogers: Yea

Laquita

Smith: Absent

Hilary Van

Patten: Yea

Rich

Wenzl: Yea

Steven

Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

B. Supplementals

I recommend the board approve the resignation of Kelli Hueneke as JH Assistant Basketball coach. This motion, made by Christopher Rogers and seconded by Steven Whitney, Carried.

Shanna

Yea



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Hammond:

Christopher Rogers: Yea

Laquita Smith: Absent

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

C. Leave Requests

Leave requests that are in conjunction with a scheduled break must have board approval. I recommend the board approve the leave requests as presented. This motion, made by Rich Wenzl and seconded by Shanna Hammond, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Absent

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 5, Nay: 0, Absent: 1

VIII. New Business

A. Out of District Requests

I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individual to be discussed, retaining Mr. Gebhard and Mr. Tharman and returning to open session at 7:19 pm in this board room. This motion, made by Steven Whitney and seconded by Christopher Rogers, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Absent

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea



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Whitney:

Yea: 5, Nay: 0, Absent: 1

Meeting returned to open session at 7:19 pm. Laquita Smith joined the meeting. I recommend the board approve the out of district requests as presented. This motion, made by Steven Whitney and seconded by Christopher Rogers, Carried.

Shanna

Hammond: Yea

Christopher

Rogers: Yea

Laquita

Smith: Yea

Hilary Van

Patten: Yea

Rich

Wenzl: Yea

Steven

Whitney: Yea

Yea: 6, Nay: 0

B. Back to School Plan

I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individual to be discussed, retaining Mr. Gebhard and Mr. Tharman and returning to open session at 7:31 pm in this board room. This motion, made by Laquita Smith and seconded by Shanna Hammond, Carried.

Shanna

Hammond: Yea

Christopher

Rogers: Yea

Laquita

Smith: Yea

Hilary Van

Patten: Yea

Rich

Wenzl: Yea

Steven

Whitney: Yea

Yea: 6, Nay: 0

Meeting returned to open session at 7:31 pm. I recommend the board go into executive session to discuss nonelected personnel matters to protect the privacy interests of the individual to be discussed, retaining Mr. Gebhard and Mr. Tharman and returning to open session at 7:41 pm in this board room. This motion, made by Laquita Smith and seconded by Shanna Hammond, Carried.

Shanna

Hammond: Yea

Christopher

Rogers: Yea

Laquita

Smith: Yea



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Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea

Yea: 6, Nay: 0

Meeting returned to open session at 7:41 pm. The board recommends an emphasis on cleaning in the main gathering areas and providing staff with the necessary cleaning supplies for classrooms. Social distancing in classrooms will be determined by the teacher and the number of students. Masks are not required, but are available.

The 2020 - 21 reopening plan will be reviewed again at the next meeting. The hope is to have an updated plan ready, in case we would need to use it, but there is no implementation at this time.

C. Budget Review

Mr. Tharman went over the 2021 - 22 budget with the board members and answered questions. The budget and the revenue neutral rate hearings will be held on September 13th at 6:30 pm in the Almena conference room during the monthly board meeting.

D. Safety Inspection

The KDOL visited the school and did a safety inspection. Those identified areas have been addressed and fixed. The report on the repairs is due September 22nd.

E. Sign Removal

The highway #383 project will require the state champion sign, at the edge of Almena, to be relocated. They requested a quote to have the sign moved. Joy Sides was able to get a quote from Christensen Construction for that project. The bid was submitted to the State of Kansas. It will be a couple of years before the move happens ... so keep thinking about a new location.

IX. Administrative Reports

A. Superintendent / 9-12 Principal Report

Mr. Tharman updated the board on enrollment: we have gained 10 - 13 new students, but have lost a some also. We will not know the exact numbers for a week or so. Teachers come back this week and school starts next. Kinze, Amber, Sheri, and Sommer have done a great job with getting enrollment set up and almost completed. Reminder of the Back to School breakfast sponsored by the Congregational Church. Looking forward to an exciting school year.

B. K-8 Principal Report

Mr. Gebhard reported that the summer has flown by. Weightlifting was a success this year and a big thank you to Mrs. Thalheim and Mrs. Lowry for their assistance.

PreK - 4 open house is Friday, August 13th.

X. Reports of Board Members

XI. Adjournment

I recommend the board meeting adjourn. This motion, made by Shanna Hammond and seconded by Laquita Smith, Carried.

Shanna Hammond: Yea

Christopher Rogers: Yea

Laquita Smith: Yea

Hilary Van Patten: Yea

Rich Wenzl: Yea

Steven Whitney: Yea



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Yea: 6, Nay: 0

USD 212

Payment Management Invoice Report

[Cycle Name]: "FY21-22"; Created On: 9/10/2021 8:20:15 AM

Invoice Status	Invoice(s)	Invoice Type	Submit Date	PO Number	Ordering Vendor
Include	0011	Regular	09/08/2021	22-1103	6 Man Association
Include	033783	Regular	09/08/2021	22-1078	Southwest Plains Regional Service Center
Include	08092021	Regular	09/08/2021	22-1120	Norton Telegram
Include	087849	Regular	09/08/2021	22-1146	Hardy Electric L.L.C.
Include	09082021	Regular	09/08/2021	22-1147	Junior Class
Include	09082021	Regular	09/08/2021	22-1145	Power Washing Plus L.L.C.
Include	09082021	Regular	09/08/2021	22-1149	Almena Lumber & Supply
Include	09082021	Regular	09/08/2021	22-1151	Long Island Feed and Grain, LLC
Include	09082021	Regular	09/08/2021	22-1136	Hobart
Include	09082021	Regular	09/08/2021	22-1138	Marvin Gebhard
Include	09082021	Regular	09/08/2021	22-1140	Northwestern Office Supplies
Include	09082021	Regular	09/08/2021	22-1141	City Of Almena
Include	09082021	Regular	09/08/2021	22-1143	Kowpoke Supply
Include	09082021	Regular	09/08/2021	22-1123	Stuart Rose
Include	09082021	Regular	09/08/2021	22-1124	United School Administrators of Kansas
Include	09082021	Regular	09/08/2021	22-1125	Gosselin Construction
Include	09082021	Regular	09/08/2021	22-1127	Prairie Land Electric Cooperative, Inc.
Include	09082021	Regular	09/08/2021	22-1128	Midwest Energy
Include	09082021	Regular	09/08/2021	22-1129	Sawyer's Ace Hardware
Include	09082021	Regular	09/08/2021	22-1133	Norton County Solid Waste
Include	09082021	Regular	09/08/2021	22-1152	Norton Telegram
Include	09082021	Regular	09/08/2021	22-1090	Hinklel Termite and Pest Control
Include	09082021	Regular	09/08/2021	22-1087	Lou's Sporting Goods
Include	09082021	Regular	09/08/2021	22-1086	Ostmeyer Inc dba Culligan Soft Water Service
Include	09082021	Regular	09/08/2021	22-1059	Penworthy Company, The
Include	09082021	Regular	09/08/2021	22-1092	Traffic Signal Controls, Inc.
Include	09082021	Regular	09/08/2021	22-1095	Nex-Tech (Nex-Tech)
Include	09082021	Regular	09/08/2021	22-1097	Phillips County Review
Include	09082021	Regular	09/08/2021	22-1101	Monica Bach
Include	09082021	Regular	09/08/2021	22-1099	Pitney Bowes
Include	09082021	Regular	09/08/2021	22-1106	Phillips County EMS
Include	09082021	Regular	09/08/2021	22-1107	Menards
Include	09082021	Regular	09/08/2021	22-1112	City Of Long Island
Include	09082021	Regular	09/08/2021	22-1114	VISA (VISA1)

Include	09082021	Regular	09/08/2021	22-1115	Phillipsburg Homestore
Include	09082021	Regular	09/08/2021	22-1116	Brody Preston
Include	09082021	Regular	09/08/2021	22-1117	Eric Loya
Include	09082021	Regular	09/08/2021	22-1118	Samuel Ogbodo
Include	09082021	Regular	09/08/2021	22-1119	Chris Cochran
Include	09082021	Regular	09/08/2021	22-1121	Heather King
Include	090821	Regular	09/08/2021	22-1135	Nex-Tech (Nex-Tech)
Include	1286	Regular	09/08/2021	22-1100	Gebhard Construction and Cattle
Include	159474	Regular	09/08/2021	22-1083	Dealers First Financial L.L.C.
Include	159884 159885	Regular	09/08/2021	22-1109	Dealers First Financial L.L.C.
Include	160327	Regular	09/08/2021	22-1142	Dealers First Financial L.L.C.
Include	2021-57317	Regular	09/08/2021	22-1104	Seesaw Learning, Inc.
Include	21073163020	Regular	09/08/2021	22-1102	AFPLANSERV
Include	22-00141	Regular	09/08/2021	22-1075	Smoky Hill ESC
Include	22-0796	Regular	09/08/2021	22-1094	KSHSAA
Include	22-0904 22-0873	Regular	09/08/2021	22-1093	KSHSAA
Include	22-1391	Regular	09/08/2021	22-1137	KSHSAA
Include	22-1449 22-1448	Regular	09/08/2021	22-1126	KSHSAA
Include	23950	Regular	09/08/2021	22-1139	Menards
Include	283164	Regular	09/08/2021	22-1072	ComplianceOne
Include	31448	Regular	09/08/2021	22-1063	All American Glass
Include	3314118750	Regular	09/08/2021	22-1098	Pitney Bowes Global Financial Services LLC
Include	344919	Regular	09/08/2021	22-1148	Revival Lawn Care
Include	51846540	Regular	09/08/2021	22-1132	Matheson Tri-Gas Inc.
Include	590930	Regular	09/08/2021	22-1131	Heartland Auto-Chlor Systems, LLC
Include	7120	Regular	09/08/2021	22-1122	Sign Solutions
Include	78454	Regular	09/08/2021	22-1105	Northwest Fire Extinguisher
Include	853	Regular	09/08/2021	22-1065	Hop-A-Long IT Services
Include	8548124	Regular	09/08/2021	22-1108	Nex-Tech Wireless, LLC
Include	982021	Regular	09/08/2021	22-1130	Ostmeyer Inc dba Culligan Soft Water Service
Include	9821	Regular	09/08/2021	22-1110	Monica Bach
Include	9821	Regular	09/08/2021	22-1144	Lou's Sporting Goods
Include	INV-35796	Regular	09/08/2021	22-1096	Swiftreach Networks, LLC

Payment Vendor	Comment	Invoice Amount
6 Man Association		\$50.00
Southwest Plains Regional Service Center		\$25.00
Norton Telegram		\$321.31
Hardy Electric L.L.C.		\$497.34
Junior Class		\$40.00
Power Washing Plus L.L.C.		\$600.00
Almena Lumber & Supply		\$2,681.00
Long Island Feed and Grain, LLC		\$847.37
Hobart		\$2,632.00
Marvin Gebhard		\$20.00
Northwestern Office Supplies		\$1,459.18
City Of Almena		\$765.27
Kowpoke Supply		\$305.48
Stuart Rose		\$500.00
United School Administrators of Kansas		\$200.00
Gosselin Construction		\$7,225.00
Prairie Land Electric Cooperative, Inc.		\$4,495.89
Midwest Energy		\$48.78
Sawyer's Ace Hardware		\$26.97
Norton County Solid Waste		\$87.25
Norton Telegram		\$350.35
Hinklel Termite and Pest Control		\$130.00
Lou's Sporting Goods		\$502.44
Ostmeyer Inc dba Culligan Soft Water Service		\$29.75
Penworthy Company, The		\$216.84
Traffic Signal Controls, Inc.		\$405.00
Nex-Tech (Nex-Tech)		\$1,060.04
Phillips County Review		\$260.00
Monica Bach		\$100.80
Pitney Bowes		\$200.00
Phillips County EMS		\$270.00
Menards		\$639.94
City Of Long Island		\$217.42
VISA (VISA1)		\$10,372.63

Phillipsburg Homestore		\$89.13
Brody Preston		\$73.50
Eric Loya		\$73.50
Samuel Ogbodo		\$18.38
Chris Cochran		\$18.38
Heather King		\$153.00
Nex-Tech (Nex-Tech)		\$721.92
Gebhard Construction and Cattle		\$432.50
Dealers First Financial L.L.C.		\$460.00
Dealers First Financial L.L.C.		\$455.00
Dealers First Financial L.L.C.		\$460.00
Seesaw Learning, Inc.		\$550.00
AFPLANSERV		\$17.00
Smoky Hill ESC		\$30.00
KSHSAA		\$60.00
KSHSAA		\$480.00
KSHSAA		\$63.00
KSHSAA		\$348.26
Menards		\$1,045.83
ComplianceOne		\$24.00
All American Glass		\$270.00
Pitney Bowes Global Financial Services LLC		\$174.24
Revival Lawn Care		\$1,350.00
Matheson Tri-Gas Inc.		\$172.36
Heartland Auto-Chlor Systems, LLC		\$1,705.95
Sign Solutions		\$740.40
Northwest Fire Extinguisher		\$85.50
Hop-A-Long IT Services		\$2,083.21
Nex-Tech Wireless, LLC		\$169.34
Ostmeyer Inc dba Culligan Soft Water Service		\$284.30
Monica Bach		\$62.61
Lou's Sporting Goods		\$724.22
Swiftreach Networks, LLC		\$400.00
		\$51,378.58

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Payment Management Invoice Report

[Cycle Name]: "FY21-22"; Created On: 9/10/2021 8:19:22 AM

Invoice Status	Invoice(s)	Invoice Type	Submit Date	PO Number	Ordering Vendor
Include	0023978410	Regular	08/18/2021	22-1060	Matheson Tri-Gas Inc.
Include	08182021	Regular	08/18/2021	22-1079	Midwest Energy
Include	08182021	Regular	08/18/2021	22-1084	Norton Telegram
Include	08182021	Regular	08/18/2021	22-1061	Phillips County EMS
Include	08182021	Regular	08/18/2021	22-1085	Phillips County Review
Include	08182021	Regular	08/18/2021	22-1071	Prairie Land Electric Cooperative, Inc.
Include	08182021	Regular	08/18/2021	22-1066	Almena Lumber & Supply
Include	08182021	Regular	08/18/2021	22-1070	Almena Market Inc.
Include	08182021	Regular	08/18/2021	22-1080	Carpet One
Include	08182021	Regular	08/18/2021	22-1074	IXL Learning Corp
Include	08182021	Regular	08/18/2021	22-1089	Jacobs Sales
Include	08182021	Regular	08/18/2021	22-1069	KANSAS ORIGINAL FLOORING & REFINISHING LLC.
Include	08182021	Regular	08/18/2021	22-1067	Long Island Feed and Grain, LLC
Include	08182021	Regular	08/18/2021	22-1088	Marvin Gebhard
Include	11083394	Regular	08/18/2021	22-1077	Symmetry Energy Solutions, LLc
Include	16856	Regular	08/18/2021	22-1091	Redeem Designs LLC
Include	22036397	Regular	08/18/2021	22-1076	Ideal Linen & Uniform
Include	51833406	Regular	08/18/2021	22-1081	Matheson Tri-Gas Inc.
Include	81821	Regular	08/18/2021	22-1082	Phillips County Review
Include	81821	Regular	08/18/2021	22-1068	Marvin Gebhard
Include	L-17230027	Regular	08/18/2021	22-1062	EMC INSURANCE COMPANY

Payment Vendor	Comment	Invoice Amount
Matheson Tri-Gas Inc.		\$1,336.42
Midwest Energy		\$41.79
Norton Telegram		\$988.50
Phillips County EMS		\$520.00
Phillips County Review		\$583.00
Prairie Land Electric Cooperative, Inc.		\$2,834.05
Almena Lumber & Supply		\$2,168.23
Almena Market Inc.		\$1,086.49
Carpet One		\$5,840.00
IXL Learning Corp		\$1,166.00
Jacobs Sales		\$361.71
KANSAS ORIGINAL FLOORING & REFINISHING LLC.		\$3,835.00
Long Island Feed and Grain, LLC		\$101.35
Marvin Gebhard		\$290.00
Symmetry Energy Solutions, LLc		\$65.06
Redeem Designs LLC		\$1,371.00
Ideal Linen & Uniform		\$62.68
Matheson Tri-Gas Inc.		\$172.36
Phillips County Review		\$31.50
Marvin Gebhard		\$643.56
EMC INSURANCE COMPANY		\$5,594.37
		\$29,093.07

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2021 to 09/10/2021.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
NVHS	Northern Valley High School							
A	ATHLETICS							
	1010		HIGH SCHOOL ATHLETICS	3,245.05	876.00	1,099.33	-236.88	2,784.84
	A Totals:			3,245.05	876.00	1,099.33	-236.88	2,784.84
B	CLUBS & ORGANIZATIONS							
	2010		STUDENT COUNCIL	6,912.12	0.00	0.00	0.00	6,912.12
	2020		KAY	1,669.25	0.00	0.00	0.00	1,669.25
	2050		HUSKY MUSIC CLUB	1,774.33	0.00	0.00	0.00	1,774.33
	2060		FFA	18,532.26	0.00	1,868.58	0.00	16,663.68
	2070		SCHOLARS BOWL	88.77	0.00	0.00	0.00	88.77
	2080		DANCE AND CHEER	8,470.18	-236.88	3,925.32	236.88	4,544.86
	2090		FORENSICS	990.36	0.00	0.00	0.00	990.36
	3000		TECHNOLOGY CLUB	828.76	0.00	0.00	0.00	828.76
	3010		FCCLA	66.10	0.00	0.00	0.00	66.10
	3020		VOLLEYBALL CLUB	2,362.86	0.00	75.80	0.00	2,287.06
	3050		Interactive Media	1,122.18	0.00	0.00	0.00	1,122.18
	FA		FACS	0.00	0.00	0.00	0.00	0.00
	B Totals:			42,817.17	-236.88	5,869.70	236.88	36,947.47
C	GRADUATING CLASSES							
	3114		CLASS OF 2014	2,838.60	0.00	0.00	0.00	2,838.60
	3115		CLASS OF 2015	1,341.17	0.00	0.00	0.00	1,341.17
	3116		CLASS OF 2016	27.50	0.00	0.00	0.00	27.50
	3117		CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	3118		CLASS OF 2018	0.00	0.00	0.00	0.00	0.00
	3119		CLASS OF 2019	2,003.91	0.00	0.00	0.00	2,003.91
	3120		CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	3121		CLASS OF 2021	1,747.30	0.00	2.71	0.00	1,744.59
	3122		CLASS OF 2022-SENIORS	3,909.14	0.00	0.00	0.00	3,909.14
	3123		CLASS OF 2023-JUNIORS	2,625.78	884.35	837.99	0.00	2,672.14
	3124		CLASS OF 2024-SOPHOMORES	3,433.48	0.00	0.00	0.00	3,433.48
	C Totals:			17,926.88	884.35	840.70	0.00	17,970.53
D	DISTRICT MONIES							
	4020		HIGH SCHOOL PETTY CASH	1,125.00	0.00	0.00	0.00	1,125.00
	D Totals:			1,125.00	0.00	0.00	0.00	1,125.00
E	YEARBOOK							
	7000		YEARBOOK	16,020.43	0.00	1,693.93	0.00	14,326.50
	E Totals:			16,020.43	0.00	1,693.93	0.00	14,326.50

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2021 to 09/10/2021.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F								
	MISC							
	7030		GREENHOUSE	41.47	0.00	0.00	0.00	41.47
	7060		BOX TOPS FOR EDUCATION	2,366.52	0.00	0.00	0.00	2,366.52
	7102		Unknown revenue from 2016-2017	0.00	0.00	0.00	0.00	0.00
	8011		Interest Paid To Account	406.48	0.00	0.00	0.00	406.48
			F Totals:	2,814.47	0.00	0.00	0.00	2,814.47
G								
	SALES TAX							
	8010		SALES TAX	-85.72	0.00	-0.02	0.00	-85.70
			G Totals:	-85.72	0.00	-0.02	0.00	-85.70
			NVHS Activity Totals:	83,863.28	1,523.47	9,503.64	0.00	75,883.11
<hr/>								
		Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance	
				1,523.47	9,503.64			
		NVHS Bank Balances:	83,863.28	1,523.47	9,503.64	0.00	75,883.11	
<hr/>								
			Report Activity Totals:	83,863.28	1,523.47	9,503.64	0.00	75,883.11

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Cash Summary Report

Accounting Cycle: FY21-22; Beginning Period: Period 01 (07/01/2021 - 07/31/2021) ; Ending Period: Period 03 (09/01/2021 - 09/30/2021) ; Show Prior Year Expense/Encumbrance: Yes; Prior Year Ending Balance for Beginning Balance: Yes; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: Yes; Created On: 9/13/2021 6:00:43 PM

Year									
Current									
Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Liabilities	Available
06	GENERAL FUND	\$406.34	\$406,691.29	(\$201,760.40)	\$0.00	\$205,337.23	(\$282.16)	\$0.00	\$205,055.07
07	FEDERAL FUNDS	(\$2,893.20)	\$0.00	(\$2,795.71)	\$0.00	(\$5,688.91)	\$0.00	\$0.00	(\$5,688.91)
08	SUPPLEMENTAL GENERAL FUND	\$59,763.00	\$0.00	(\$38,685.42)	\$0.00	\$21,077.58	\$0.00	\$0.00	\$21,077.58
11	FOUR YEAR OLD AT RISK FUND	\$10,300.86	\$0.00	(\$3,277.18)	\$0.00	\$7,023.68	\$0.00	\$0.00	\$7,023.68
13	K-12 AT RISK FUND	\$9,150.75	\$0.00	(\$13,540.44)	\$0.00	(\$4,389.69)	\$0.00	\$0.00	(\$4,389.69)
16	CAPITAL OUTLAY	\$150,266.83	\$0.00	(\$52,511.42)	\$0.00	\$97,755.41	\$0.00	\$0.00	\$97,755.41
18	DRIVER TRAINING	\$2,418.70	\$0.00	\$0.00	\$0.00	\$2,418.70	\$0.00	\$0.00	\$2,418.70
24	FOOD SERVICE	\$29,771.95	\$614.51	(\$15,313.64)	\$0.00	\$15,072.82	\$0.00	\$0.00	\$15,072.82
26	PROFESSIONAL DEVELOPMENT FUND	\$9,974.95	\$0.00	(\$845.71)	\$0.00	\$9,129.24	\$0.00	\$0.00	\$9,129.24
30	SPECIAL EDUCATION	\$13,876.24	\$0.00	(\$50,784.29)	\$0.00	(\$36,908.05)	\$0.00	\$0.00	(\$36,908.05)
34	VOCATIONAL EDUCATION	\$11,483.24	\$36.40	(\$8,543.14)	\$0.00	\$2,976.50	\$0.00	\$0.00	\$2,976.50
35	GIFTS/GRANTS	\$39,797.05	\$0.00	(\$20,500.00)	\$0.00	\$19,297.05	\$0.00	\$0.00	\$19,297.05
51	KPERS RETIREMENT CONTRIBUTIONS	(\$158.93)	\$46,881.75	\$0.00	\$0.00	\$46,722.82	\$0.00	\$0.00	\$46,722.82
53	CONTINGENCY FUND	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00
55	TEXTBOOK RENTAL	\$19,022.10	\$0.00	(\$153.00)	\$0.00	\$18,869.10	\$0.00	\$0.00	\$18,869.10
81	LIBRARY GRANT	\$911.02	\$0.00	\$0.00	\$0.00	\$911.02	\$0.00	\$0.00	\$911.02
85	KS COORDINATED SCHOOL HEALTH	\$1,958.14	\$0.00	\$0.00	\$0.00	\$1,958.14	\$0.00	\$0.00	\$1,958.14
Sub Total		\$581,049.04	\$454,223.95	(\$408,710.35)	\$0.00	\$626,562.64	(\$282.16)	\$0.00	\$626,280.48
Year									
Prior									
Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Liabilities	Available
06	GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$603.22)	\$0.00	(\$603.22)
24	FOOD SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,189.87)	\$0.00	(\$3,189.87)
Sub Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,793.09)	\$0.00	(\$3,793.09)
Grand Total		\$581,049.04	\$454,223.95	(\$408,710.35)	\$0.00	\$626,562.64	(\$4,075.25)	\$0.00	\$622,487.39

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Cash Summary Report

Accounting Cycle: FY21-22; Beginning Period: Period 01 (07/01/2021 - 07/31/2021) ; Ending Period: Period 03 (09/01/2021 - 09/30/2021) ; Show Prior Year

Expense/Encumbrance: Yes; Prior Year Ending Balance for Beginning Balance: Yes; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: Yes; Created On: 9/13/2021 6:00:44 PM

Fund	Description	Liabilities (Beginning)	Liabilities (Ending)	Payments on PY Expense	Cash Journal Entries	Other Total
06	GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	FEDERAL FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	SUPPLEMENTAL GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	FOUR YEAR OLD AT RISK FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	K-12 AT RISK FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	FOOD SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PROFESSIONAL DEVELOPMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	VOCATIONAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	GIFTS/GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	KPERS RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	TEXTBOOK RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

EXECUTION COPY**CONFIDENTIAL SETTLEMENT AGREEMENT AND RELEASE**

THIS CONFIDENTIAL SETTLEMENT AGREEMENT AND RELEASE (“Agreement”) is made and entered into as of this 1st day of September, 2021 (the “Effective Date”), by and between **SYMMETRY ENERGY SOLUTIONS, LLC**, a Delaware limited liability company (“Symmetry”), **KANSAS JOINT UTILITY MANAGEMENT PROGRAM** (“KJUMP”), and KJUMP Participating Schools. Symmetry, KJUMP, and Participating Schools are collectively referred to as the “Participating Schools.” Symmetry and KJUMP are collectively referred to as “The Parties.”

RECITALS

A. The Parties are parties to a contract pursuant to which KJUMP buys natural gas from Symmetry. The contract entered into by the Parties pursuant to an Energy Services Agreement dated August 16, 1999 and Natural Gas Sales Contract dated June 6, 2002, as amended by the Natural Gas Sales Agreement dated March 2, 2006, which consists of various transaction confirmations dated in May and June 2019 (“Transaction Confirmations”) (collectively, the “Contract”). The Contract is attached hereto as Exhibit C.

B. Symmetry billed the Participating Schools in the amount of \$8,400,066.73 for Natural Gas Sales (“NGS”) and “related charges,” and sent invoices to individual Participating Schools (the “February 2021 Invoices”). The NGS portion of the February 2021 Invoices is \$7,162,363.98. Symmetry confirms that no penalty charges from local distribution companies or any other entity are included in the “related charges.”

C. The Participating Schools have paid Symmetry \$3,526,308.05 with respect to the February 2021 Invoices, leaving an unpaid amount of \$4,873,758.68 (the “Balance”), which KJUMP and the Participating Schools dispute they owe under the Contract.

D. Symmetry and KJUMP, for itself and on behalf of all its Participating Schools, enter into this Agreement to resolve fully and finally all claims that KJUMP or the Participating Schools may have against Symmetry related to the February 2021 Invoices or Symmetry’s sale of natural gas and natural gas services provided in February 2021. This Agreement is intended to forever discharge and extinguish all claims and causes of action that the Parties have against each other relating to the February 2021 Invoices or Symmetry’s sale of natural gas in February 2021.

E. The Parties acknowledge that this Agreement constitutes a settlement of the dispute and is not an admission of liability of any signatory.

NOW THEREFORE, for and in consideration of the above Recitals, which are not mere Recitals and which are a material part hereof, and in consideration of the mutual promises set forth below, the Parties agree as follows:

1. Settlement Payment. In consideration of the Release set forth in Section 2, Symmetry will (a) agree, subject to the adjustment referenced below, to discount the amount billed for NGS in the February 2021 Invoices by a material amount equal to \$3,581,181.99, and (b) accordingly accept payment of \$1,983,194.25 (the “Settlement Payment”) from (140) Participating Schools that have a balance due as full payment of the Balance, and (c) on or before October 15, 2021, issue credits to (42) Participating Schools who have already paid more than their share of the settlement payment in the amount of \$690,617.56, subject to the adjustment referenced below (the “Settlement Credit”). Symmetry is willing to make this accommodation, and offer this significant discount, in recognition of the educational status of the Participating Schools, their role in the community, the length of the Parties’ relationship and the distinct nature of the KJUMP Contract. This Agreement is contingent on Symmetry’s receipt of at least 75% of the Settlement Payment (\$1,487,395.68) by September 22, 2021. Should such amount not be received by Symmetry on or before such deadline, this Agreement is null and void as to KJUMP and all Participating Schools. Any amount of the Settlement Payment not received by September 30, 2021 will be deducted (pro-rata) from the Settlement Credit to be paid to Participating Schools. Any Participating School that fails to remit its outstanding settlement obligation to Symmetry by September 30, 2021, as reflected in revised invoices that Symmetry shall issue pursuant to this Section, shall forfeit all rights under this Agreement, and agrees to full payment of its pre-discount individual past due balance.

February 2021 Invoice Amount (total of NGS and applicable other utility charges)	\$8,400,066.73
NGS Discount	– \$3,581,181.99
Balance after NGS Discount	\$4,818,884.74

Amount received (as of August 12, 2021)	– \$3,526,308.05
Balance Due	\$1,292,576.69
Settlement Payment	\$1,983,194.25
Settlement Credit (Unadjusted)	-\$690,617.56

2. Release. In consideration of the discount set forth in Section 1 above, the sufficiency of which is hereby acknowledged, KJUMP, each of the Participating Schools, and each of their respective agents, successors, assigns, heirs, executors and administrators, (hereinafter collectively referred to as “Releasers”) hereby fully release and forever discharge Symmetry and all subsidiary and affiliated companies of Symmetry, and all of their respective directors, officers, employees, agents, successors, assigns, heirs, executors and administrators, insurers, co-insurers, reinsurers, insurance brokers, and all other related persons or entities, past, present, and future (hereinafter collectively referred to as “Releasees”) from any and all actions, causes of action, suits, debts, dues, sums of money, accounts, reckonings, bonds, bills, specialties, covenants, contracts, controversies, agreements, promises, warranties, variances, trespasses, damages, judgments, extents, executions, claims, and demands whatsoever, in law or equity, that any

Releasor has, possesses, and asserts, or that any Releasor may have, possess or assert, at any point in time, against any of the Releasees arising out of or relating to the February 2021 Invoices or Symmetry's sale of natural gas to KJUMP in February 2021. This release shall cover and include, but shall not be limited to, any claims asserted on behalf of one or more putative classes in the putative class action complaints described in Section 3 below or in any other related or similar class action suit, including but not limited to tort claims, equitable claims, claims for breach of contract, breach of warranty, breach of the duty of good faith and fair dealing, breach of statutory duties, actual or constructive fraud, misrepresentation, omission, fraudulent inducement, statutory or consumer misrepresentation, omission or fraud, unfair business or trade practices, any right to recovery or relief in, through or as a result of a parens patriae action, a private-attorney-general action or other governmental action or investigation, restitution, rescission, compensatory and punitive damages, statutory damages, injunctive or declaratory relief, public injunction, any right to relief pursuant to a public injunction, attorneys' fees, interests, costs, penalties and any other claims, whether known or unknown, suspected or unsuspected, contingent or matured, direct or indirect, under federal, state, provincial or local law, rules or regulations. It is the intent of the Releasors that this Agreement irrevocably bars any claims of any kind or manner that can or may be asserted by Releasors against the Releasees arising out of or relating to the February 2021 Invoices or Symmetry's sale of natural gas or natural gas services provided to KJUMP in February 2021. This release is immediately effective upon full execution of this Settlement Agreement by the Parties.

3. Notice of Class Action Litigation. Symmetry has made KJUMP and the Participating Schools aware through Exhibits A and B to this Agreement of two putative class action complaints filed in Texas, related to Symmetry's sale of natural gas: (i) Certified Roses Inc., et al. v. Symmetry Energy Solutions, LLC, Case No. 2:21-cv-133 (E.D. Tex., filed Apr. 15, 2021) (the "Certified Roses Action") and (ii) Quasar TMC Morgan, Ltd., et al. v. Symmetry Energy Solutions, LLC, Case No. 2021-27527 (filed May 7, 2021) (the "Quasar Action") (collectively, the "Lawsuits"). KJUMP and the Participating Schools, acknowledge receipt of Exhibits A and B to this Agreement, namely the two Notices of Class Action Litigation Related to Symmetry's Sale of Natural Gas in February 2021, providing additional information and details regarding the Lawsuits, the claims brought and the relief sought, and ways to learn more about the Lawsuits. By entering into this Agreement, KJUMP and the Participating Schools, are waiving the right to participate in the Lawsuits or any other class or consolidated proceeding, known or unknown, against Symmetry for any alleged harms caused by or related to Symmetry's sale of natural gas or natural gas services provided in February 2021. KJUMP and the Participating Schools, are aware that they are waiving the right to seek the relief sought in the Lawsuits or any other form of monetary damages or judicial relief by entering into this Agreement. KJUMP and the Participating Schools acknowledge that persons who choose to join the Lawsuits may receive more, less, or different relief than that provided to KJUMP and the Participating Schools under the terms of this Agreement. With knowledge of the foregoing, KJUMP and the Participating Schools, have chosen the benefits of this Agreement over any benefits that might be available through participation in the Lawsuits.

4. Waiver of Class Action Participation. KJUMP, on its own behalf and on behalf of the Participating Schools, hereby waives any right to participate in any class action lawsuit relating to the February 2021 Invoices or Symmetry's sale of natural gas in February 2021, including the Lawsuits described in Section 3 above. In addition, if a class is certified in any such

lawsuit, including the Lawsuits described in Section 3 above, relating to the February 2021 Invoices or Symmetry's sale of natural gas or natural gas services provided in February 2021 and KJUMP and the Participating Schools are included within the scope of the class, KJUMP and the Participating Schools, agrees to opt out of that class within the time allotted to do so.

5. Confidentiality. The terms of this Agreement shall be treated as confidential to the fullest extent possible consistent with given the legal obligations of the Parties. Nothing in this confidentiality provision shall prohibit or limit the Parties from disclosing the terms of this Settlement Agreement to necessary employees charged with negotiating, implementing, and enforcing this Agreement; their accountants and attorneys; their officers and directors; the boards of each Participating School; and as otherwise required by law, including any applicable open records or freedom of information statutes. The Parties may also disclose to any third parties, courts or tribunals the fact that Symmetry and KJUMP have entered into an agreement to resolve all issues between them related to the February 2021 Invoices and Symmetry's sale of natural gas or natural gas services provided in February 2021. Symmetry may also disclose the content and terms of this Settlement Agreement to the extent necessary to the defense or settlement of the Certified Roses Action, Quasar Action or any other class action or consolidated or representative proceeding related to Symmetry's sale of natural gas in February 2021, and to any government entities, agencies, or regulatory authorities. This provision is a material term and is essential consideration for entering into this Settlement Agreement. Disclosure of information pertaining to this Settlement Agreement, except where provided for under the specific conditions described herein, shall be considered a material breach of this Settlement Agreement. KJUMP and each Participating School acknowledges that compliance with this Confidentiality section is material to Symmetry entering into this Settlement Agreement, and each Participating School further agrees that it will be obligated to repay the discount from the February 2021 Invoices set forth in Section 1 if any such Participating School breaches the obligations set forth in this Section.

6. Indemnification. KJUMP and each Participating School agrees that indemnification of any applicable penalties related to Symmetry's sale of natural gas in February 2021 shall be governed by Section 6 of the General Terms and Conditions. A copy of the Contract is attached hereto as Exhibit C.

7. Utility Fees. KJUMP and the Participating Schools agree and acknowledge that the Transport Pass-Through Fee on the February 2021 Invoices are fees that are charged and calculated by the utility and are consolidated on Symmetry's invoices to KJUMP every month in the normal course of business, that Symmetry did not calculate the Transport Pass-Through Fees on the February 2021 Invoices, and that such fees are not penalties as set forth in Section 6 of this Agreement and Section 6 of the Contract.

8. KJUMP's Right to Independent Advice. KJUMP and the Participating Schools acknowledge that the decision whether or not to enter into this Agreement is entirely voluntary on the part of KJUMP and the Participating Schools. KJUMP and the Participating Schools further acknowledge that Symmetry has informed KJUMP and the Participating Schools that it cannot give KJUMP or any of the Participating Schools legal advice. Symmetry has also informed KJUMP and the Participating Schools of their right to consult with legal counsel, and KJUMP and the Participating Schools acknowledge that they have had adequate time to do so before executing this Agreement.

9. **Taxes.** KJUMP and the Participating Schools agrees that all tax liability which may result from the payment of money as set forth herein rests with KJUMP and the Participating Schools alone. KJUMP and the Participating Schools expressly acknowledge that they have had the opportunity to consult, if they so desire, with a tax adviser of their choosing prior to the signing of this Settlement Agreement.

10. **Governing Law and Dispute Resolution.** This Agreement is to be construed and governed by the laws of the State of Kansas, exclusive of its choice of law rules. In the event of any dispute or claim arising from or relating to this Agreement or the breach thereof, the Parties shall use their best efforts to settle the dispute or claim. To this effect, they shall consult and negotiate with each other in good faith and, recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to both Parties. If they do not reach such solution within a period of sixty (60) days, then, upon notice by either Party to the other, all disputes or claims, including as to arbitrability, shall be finally settled by arbitration administered by the American Arbitration Association in accordance with the provisions of its Commercial Arbitration Rules. As the procedure for arbitration, Symmetry shall first propose to KJUMP three potential arbitrators from AAA within fifteen (15) days' notification of a dispute. If KJUMP rejects all of Symmetry's proposed arbitrators, KJUMP may propose within fifteen (15) days of being notified of Symmetry's choices three (3) additional potential arbitrators. Symmetry shall then have fifteen (15) days to accept or reject KJUMP's proposed arbitrator choices. If the Parties cannot agree on an arbitrator following this procedure, AAA will select the arbitrator. The substantially prevailing party in such arbitration shall be entitled to an award of attorney's fees and costs. The arbitration venue shall be seated in Kansas City, Kansas. The judgment on the award rendered by the arbitrator may be entered in any court having jurisdiction thereof.

11. **No Admission of Liability or Wrongdoing.** The Parties agree that neither this Settlement Agreement nor the furnishing of the consideration for this Settlement Agreement shall be deemed or construed at any time for any purpose as an admission by any Party of liability to the other. Nothing contained herein shall constitute an adjudication or finding on the merits as to any obligation or liability of any Party.

12. **Warranties of the Parties.** Each Party represents and warrants to the other that it now possesses, and that it has not assigned to any other person or entity, the claims against the other Party that it is releasing herein. Each Party also represents and warrants that its representative who signs this Settlement Agreement is duly authorized to bind it (and, in the case of KJUMP, to bind each of the Participating Schools) to the terms of this Settlement Agreement.

13. **Binding Effect.** All of the obligations, terms, provisions, and releases set forth in this Agreement shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns.

14. **Amendment.** This Agreement may not be waived, changed, amended, modified, or otherwise altered except in writing executed by the Party against which such amendment, modification, alteration, or waiver is sought to be enforced.

15. **Entire Agreement.** This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof and all prior discussions, negotiations, and communications concerning the subject matter hereof are deemed merged herein.

16. **Section Headings.** Section headings are used herein for convenience of reference only and shall not affect the meaning of any provision of the Settlement Agreement.

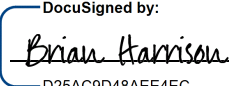
17. **Severability.** If any part of this Agreement is determined to be unenforceable under any law whatsoever, the remaining parts of the Agreement shall be given full effect. The Parties agree that if any portion of the Agreement or the Agreement in whole are found unenforceable under any law whatsoever, the Parties will execute and deliver such additional documents as may be convenient or necessary for the purpose of effectuating settlement and release of claims as set forth above.

18. **Counterpart Execution.** This Agreement may be executed in counterparts and facsimile or electronic signatures shall have the same force and effect as original signatures.

19. **Public Statement.** At Symmetry's option, KJUMP agrees to make a public statement regarding the resolution of the Participating Schools', or most of the Participating Schools', disputes with Symmetry, acknowledging Symmetry's good faith efforts and significant accommodation of the Schools' interests, the distinct nature of the KJUMP Contract, and any other matters reasonably requested by Symmetry.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the dates specified below.

SYMMETRY ENERGY SOLUTIONS, LLC

By:  _____
DocuSigned by:
D25AC9D48AEE4EC...

Date: 8/16/2021

Printed Name: Brian Harrison

Title: VP, Sales & Origination

EXECUTION COPY

On behalf of **NORTHERN VALLEY SCHOOLS,**

By: _____

Name:

Title: Board of Education President

By: _____

Name:

Title: Superintendent of Schools / President

Date

EXHIBIT A**NOTICE OF CLASS ACTION LITIGATION RELATED TO SYMMETRY'S
SALE OF NATURAL GAS IN FEBRUARY 2021**

A putative class action lawsuit has been filed to date against Symmetry Energy Solutions, LLC (“Symmetry”) related to Symmetry’s sale of natural gas in February 2021.

Jurisdiction. The class action complaint has been filed in the United States District Court for the Eastern District of Texas.

Class Action Lawsuit. The class action lawsuit is: Certified Roses, Inc., et al. v. Symmetry Energy Solutions, LLC, Case No. 2:21-cv-133 (E.D. Tex., filed Apr. 15, 2021) (the “Certified Roses Action” or the “Lawsuit”).

Description. The named plaintiffs in the Certified Roses Action seek to represent a class of persons or entities in the United States who purchased or obtained natural gas services from Symmetry “and were charged and/or paid excessive and/or exorbitant natural gas prices and costs during and because of Winter Storm Uri of February 2021.” The plaintiffs assert various claims, including claims for breach of contract, violations of the Texas Deceptive Trade Practices Act, negligent misrepresentation, negligence, and for injunctive and declaratory relief. The complaint seeks, among other types of relief, compensatory damages, statutory and treble damages, punitive damages, a constructive trust, restitution, injunctive relief and other equitable relief, pre-judgment and post-judgment interest, reasonable attorneys’ fees and expenses, costs of court, all costs and reasonable attorneys’ fees as allowed by statute and such other relief as the Court deems just.

Right to Independent Advice/Counsel. The decision whether or not to enter into a settlement and release agreement with Symmetry is entirely voluntary on your part. Symmetry is not your counsel and cannot provide you legal advice. You have the right to consult with legal counsel or other representation prior to entering into a settlement and release agreement with Symmetry, and Symmetry encourages you to do so.

Additional Information. You may obtain additional information about the Certified Roses Action by consulting with your own counsel, researching the public case docket, or contacting counsel for the named plaintiffs in the Certified Roses Action at the following:

Derek H. Potts, Esq.
T. Micah Dortch, Esq.
J. Ryan Fowler, Esq.
THE POTTS LAW FIRM, LLP
3737 Buffalo Speedway, Suite 1900
Houston, Texas 77098
(713) 963-8881
dpotts@potts-law.com

mdortch@potts-law.com
rfowler@potts-law.com

Effect of Settlement and Release. Among other things, by entering into a settlement and release agreement with Symmetry, you will be waiving the right to participate in the Lawsuit or any other individual, class or consolidated or representative proceeding against Symmetry for any alleged harms arising out of or relating to the February 2021 Invoices or Symmetry's sale of natural gas in February 2021. You will also be waiving and releasing the right to participate in any settlement of the Lawsuit. You will also be waiving the right to seek the relief sought in the Lawsuit, any settlement of the Lawsuit or any other forms of monetary damages, judicial relief or other resolution. Persons who choose to join the Lawsuit may receive more, less, or different relief than that provided to you under the terms of a settlement and release agreement.

EXHIBIT B**NOTICE OF CLASS ACTION LITIGATION RELATED TO SYMMETRY'S
SALE OF NATURAL GAS IN FEBRUARY 2021**

A putative class action lawsuit has been filed to date against Symmetry Energy Solutions, LLC (“Symmetry”) related to Symmetry’s sale of natural gas in February 2021.

Jurisdiction. The class action complaint has been filed in the District Court of Harris County, Texas, 281st Judicial District.

Class Action Lawsuit. The class action lawsuit is: Quasar TMC Morgan, Ltd., et al. v. Symmetry Energy Solutions, LLC, Case No. 2021-27527 (filed May 7, 2021) (the “Quasar Action” or the “Lawsuit”).

Description. The named plaintiffs in the Quasar Action seek to represent a class of persons or entities in the United States who purchased or obtained natural gas in Texas from Symmetry “and were charged and/or paid exorbitant, excessive, and/or unconscionable rates or amounts for natural gas during the pendency of Governor Abbot’s declaration of disaster of February 12, 2021.” The plaintiffs assert a claim for breach of contract, and claims for injunctive and declaratory relief. The complaint seeks, among other types of relief, actual damages, injunctive relief and other equitable relief, pre-judgment and post-judgment interest, costs of court, reasonable attorneys’ fees as allowed by statute, and such other relief as the Court deems just.

Right to Independent Advice/Counsel. The decision whether or not to enter into a settlement and release agreement with Symmetry is entirely voluntary on your part. Symmetry is not your counsel and cannot provide you legal advice. You have the right to consult with legal counsel or other representation prior to entering into a settlement and release agreement with Symmetry, and Symmetry encourages you to do so.

Additional Information. You may obtain additional information about the Quasar Action by consulting with your own counsel, researching the public case docket, or contacting counsel for the named plaintiffs in the Quasar Action at the following:

Peter B. Schneider, Esq.
Ryan Hicks, Esq.
SCHNEIDER WALLACE COTTRELL KONECKY, LLP
3700 Buffalo Speedway, Suite 960
Houston, Texas 77098
(713) 338-2560
pschneider@schneiderwallace.com
rhicks@schneiderwallace.com

Jerry Hecht, Esq.
HECHT & ASSOCIATES
5433 Westheimer Rd., Suite 875

Houston, Texas 77056
(713) 554-3025
trialatt@aol.com

Effect of Settlement and Release. Among other things, by entering into a settlement and release agreement with Symmetry, you will be waiving the right to participate in the Lawsuit or any other individual, class or consolidated or representative proceeding against Symmetry for any alleged harms arising out of or relating to the February 2021 Invoices or Symmetry's sale of natural gas in February 2021. You will also be waiving and releasing the right to participate in any settlement of the Lawsuit. You will also be waiving the right to seek the relief sought in the Lawsuit, any settlement of the Lawsuit or any other forms of monetary damages, judicial relief or other resolution. Persons who choose to join the Lawsuit may receive more, less, or different relief than that provided to you under the terms of a settlement and release agreement.

EXHIBIT C

[Energy Services Agreement dated August 16, 1999 and Natural Gas Sales Contract dated June 6, 2002, as amended by the Natural Gas Sales Agreement dated March 2, 2006, and Transaction Confirmation No. 665348 (KGS Market Zone), No. 665349 (KGS T-System), 655350 (KGS Production Zone), No. 665351 (SS Atmos Production Zone), No. 665352 (SS Atmos Market Zone), No. 665353 (SS MWE Production Zone), No. 665357 (SS Black Hills Energy Production Zone); No. 665500 (Tallgrass MWE Deliveries); No. 665501 (Tallgrass BHE Delivery); No. 665502 (SS Direct Production Zone); No. 665503 (KGSML Atmos Deliveries); No. 665607 (PEPL BHE Delivery); No. 665608 (NNG BHE Delivery); No. 665610 (PEPL Field Delivery to KGS); No. 665613 (PEPL Market Delivery to KGS); No. 665614 (NNG KGS Delivery); No. 665615 (NGPL KGS Delivery); No. 665616 (WTG BHE Delivery); and No. 665617 (CIG MWE Delivery)]

Certificate Of Completion

Envelope Id: 13E18AC2B208434AA664C3BDA8E6CACC	Status: Completed
Subject: Your KASB Natural Gas Contract	
Source Envelope:	
Document Pages: 21	Signatures: 4
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	WoodRiver Energy
Time Zone: (UTC-07:00) Mountain Time (US & Canada)	633 17th st
	unit 1410
	Denver, CO 80202
	sales@woodriverenergy.com
	IP Address: 96.84.254.98

Record Tracking

Status: Original	Holder: WoodRiver Energy	Location: DocuSign
8/11/2021 4:40:01 PM	sales@woodriverenergy.com	

Signer Events

Signature	Timestamp
<p>Ken Tharman ktharman@nvhuskies.org Superintendent / HS Principal Security Level: Email, Account Authentication (None)</p> <p>Signature Adoption: Pre-selected Style Using IP Address: 198.210.69.92</p>	<p>Sent: 8/11/2021 4:42:15 PM Resent: 8/16/2021 9:06:40 AM Viewed: 8/16/2021 11:19:09 AM Signed: 8/16/2021 11:20:12 AM</p>

Electronic Record and Signature Disclosure:
Accepted: 8/16/2021 11:19:09 AM
ID: 8ac849a6-b5a1-4004-acc0-4f5b2aae23e4

<p>Mike Thomas mthomas@secureenergyllc.com Security Level: Email, Account Authentication (None)</p> <p>Signature Adoption: Pre-selected Style Using IP Address: 24.224.18.137</p>	<p>Sent: 8/16/2021 11:20:14 AM Viewed: 8/16/2021 11:21:47 AM Signed: 8/16/2021 11:22:00 AM</p>
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Electronic Record and Signature Disclosure:
Accepted: 8/16/2021 11:21:47 AM
ID: 7a98f963-646d-4d49-9280-34ad00fcf138

<p>Jo Moak jo.moak@woodriverenergy.com Administrative Manager WoodRiver Energy LLC Security Level: Email, Account Authentication (None)</p> <p>Signature Adoption: Pre-selected Style Using IP Address: 199.47.67.44</p>	<p>Sent: 8/16/2021 11:22:02 AM Viewed: 8/17/2021 6:29:06 AM Signed: 8/17/2021 6:29:13 AM</p>
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Electronic Record and Signature Disclosure:
Not Offered via DocuSign

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	8/11/2021 4:42:15 PM
Certified Delivered	Security Checked	8/17/2021 6:29:06 AM
Signing Complete	Security Checked	8/17/2021 6:29:13 AM
Completed	Security Checked	8/17/2021 6:29:13 AM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure

CONSUMER DISCLOSURE

From time to time, Wood River Energy LLC (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign, Inc. (DocuSign) electronic signing system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to these terms and conditions, please confirm your agreement by clicking the 'I agree' button at the bottom of this document.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after signing session and, if you elect to create a DocuSign signer account, you may access them for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. To indicate to us that you are changing your mind, you must withdraw your consent using the DocuSign 'Withdraw Consent' form on the signing page of a DocuSign envelope instead of signing it. This will indicate to us that you have withdrawn your consent to receive required notices and disclosures electronically from us and you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures

electronically from us.

How to contact Wood River Energy LLC:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: alex.james@woodriverenergy.com

To advise Wood River Energy LLC of your new e-mail address

To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at alex.james@woodriverenergy.com and in the body of such request you must state: your previous e-mail address, your new e-mail address. We do not require any other information from you to change your email address..

In addition, you must notify DocuSign, Inc. to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in the DocuSign system.

To request paper copies from Wood River Energy LLC

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an e-mail to alex.james@woodriverenergy.com and in the body of such request you must state your e-mail address, full name, US Postal address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with Wood River Energy LLC

To inform us that you no longer want to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your DocuSign session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an e-mail to alex.james@woodriverenergy.com and in the body of such request you must state your e-mail, full name, US Postal Address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

** These minimum requirements are subject to change. If these requirements change, you will be asked to re-accept the disclosure. Pre-release (e.g. beta) versions of operating systems and browsers are not supported.

Acknowledging your access and consent to receive materials electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please verify that you were able to read this electronic disclosure and that you also were able to print on paper or electronically save this page for your future reference and access or that you were able to e-mail this disclosure and consent to an address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format on the terms and conditions described above, please let us know by clicking the 'I agree' button below.

By checking the 'I agree' box, I confirm that:

- I can access and read this Electronic CONSENT TO ELECTRONIC RECEIPT OF ELECTRONIC CONSUMER DISCLOSURES document; and
- I can print on paper the disclosure or save or send the disclosure to a place where I can print it, for future reference and access; and
- Until or unless I notify Wood River Energy LLC as described above, I consent to receive from exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to me by Wood River Energy LLC during the course of my relationship with you.



Northern Valley Schools 2021 – 22 Covid Plan

In these continued unknown times, we must focus not only on the academic, social, and emotional health of our students, but also on the physical health and safety of our environment. We have provided guidelines and expectations that we believe will give us the necessary protection to reconvene while maintaining as much of a sense of normalcy as possible. As information and community conditions change, these guidelines may also change.

If a person tests positive for Covid They will need to quarantine.

If a person is exposed and symptomatic They will need to quarantine.

If a person is exposed, but has no symptoms They may attend school.

Expectations of Parents

Parents should provide individual water bottles that they may fill at the fountains.

We expect parents to check temperatures before students leave to get on the bus.... Anyone with a temperature of (100.4°F or higher) needs to stay home.

If a student becomes ill during the day, they must be picked up immediately and if they exhibit symptoms of COVID-19 they will need to be checked by their doctor and/or the county health department.

Transportation (buses):

The Federal Government has mandated that those riding on buses will be required to wear a facemask.

Daily Operations:

USD #212 will use social distancing when able.

Masks are recommended to be worn when social distancing cannot be maintained.

If a student becomes ill during the day they must be picked up immediately and if they exhibit symptoms of COVID-19 they will need to be checked by their doctor and/or the county health department. We will isolate the student in separate rooms in each building until they are picked up. It will be up to the county health department if they deem necessary any contact tracing or contact verification procedures.



If a staff member presents during the day with any symptoms they will be asked to remove themselves from school and follow procedures necessary by contacting their doctor and or the county health department.

Chromebooks are being used by the 6 – 12 grade students and K – 5 uses iPads if your child(ren) would need to be absent from school.

Students should bring individual water bottles that they may fill at the fountains.

Hand sanitizer stations will be at the main entrances of each building, in the classrooms, cafeterias, and other appropriate locations.

Custodial:

To maintain the highest level of safety, our students and staff will do periodic wipe downs throughout the day of the high traffic/touch zones (hand rails, doorknobs, etc).

Bus drivers will clean frequently touched surfaces, including hand railing, student bus seats and surfaces.

Teachers will have access to cleaning products for use throughout the day. In addition, janitors will clean classrooms nightly.

Procedures for Staff

Office Procedures

- When the situation allows please call the office to limit person to person contact.
- If a student does not feel well, the teacher needs to notify the office and contact the parent.
- Small items usually acquired from the office (i.e. Band-Aids, rubber bands, etc.) should be maintained in each classroom.

Classroom & Building Procedures

- Practice and prepare to model proper hygiene practices, such as handwashing, using hand sanitizer and social distancing techniques, including alternatives to handshakes.
- Post signage in classrooms, hallways and entrances to communicate how to reduce the spread of COVID-19.
- Practice and prepare to model the proper wearing and disposal of protective personal equipment (PPE), including masks.
- Prepare to communicate effectively and empathetically with students about the pandemic and about the necessary changes to school life.



- Social distance as possible by increasing space between students during in-person instruction. Understand there may be times that it will be necessary to provide close individual contact to provide comfort, private discipline or personal instruction.
- Utilize outdoor spaces as appropriate.
- Prepare to accommodate students with disabilities, including students who may be nonverbal, so they are safe from harm.
- Clean and disinfect frequently touched surfaces (e.g., playground equipment, door handles, sink handles, drinking fountains) within common spaces at least daily and between use as much as possible.
- Discourage sharing of items that are difficult to clean or disinfect.
- Ensure adequate supplies to minimize sharing of high touch materials to the extent Possible.
- Be sure to have writing utensils, calculators and any personal needs with you.
- Textbooks and binders will be kept in the classroom or your locker. It is imperative that students have their names on binders, textbooks (check out so teacher has a record) and are organized with their materials, especially if we move to hybrid or remote learning.

USD 212 B.O.E.,

Effective immediately, I am resigning from my 9-12 English/Language Arts position and accompanying supplementals at Northern Valley - USD 212

This decision is not one that comes lightly, but personal circumstances over the last several weeks have shown me this choice is in the best interests of myself and my family. To start, I've become a first-time mother and am navigating all the changes and challenges that accompany my exciting, new role. Also, most people are aware my father has been battling cancer, but we have just learned his cancer has worsened and new treatments are being sought- including transplants of bone marrow and stem cells. There is now a need for additional home-caregiving for my father and I aim to truly cherish whatever time we have left with him. The loss of my father is a terrifying reality for our family. These two things combined have created a season in my life that require significant time, emotional energy, and physical presence. Although I have a burning passion for education and am thankful for all Northern Valley has been to and done for me, stepping away from my career at this time to re-prioritize where and how I am needed is crucial for the well-being of myself and my family.

I realize the lateness in this resignation may leave the district in a difficult position. It is my sincerest hope that the three months worth of lesson plans I prepared for my maternity leave will guide a substitute through until my replacement can be found and brought in. There are rough lesson plan outlines available for the remainder of the year, also. Things in the ELA classroom should be able to run smoothly.

With these things in mind, I humbly ask the Board to waive the required liquidation payment of 4% while still kindly accepting my resignation from my 9-12 English/Language Arts position and accompanying supplementals at Northern Valley- USD 212.

Again, Northern Valley will always hold a very special place in my heart, and someday I hope to return to education and the career that brings me so much joy. Please contact me with any questions, comments, and the Board's decision. My personal cell phone number is 785-533-4466.

Respectfully,

Hannah Mongeau

School Calendar (Cont.)

Spring Break	-	5 school days
Good Friday	-	1 school day

The Board shall have the right to change the number of vacation days in developing the school calendar. The administration and a teacher representative shall meet together to discuss and make calendar recommendations to the board. Any recommendations should be presented to the Board on or before the January meeting.

Section 7

Early Termination of Contract

The following paragraph shall be included as part of the individual contract for each teacher and shall be stated as follows;

The board will accept a teacher's resignation received after the resignation notification date set by state law upon receipt of liquidated damages in the amount of:

1. 1% of the teacher's total contract salary for a resignation received up to 20 calendar days following the resignation notification date set by law inclusive,,
2. 2% of the teacher's total contract salary for a resignation received between the 21st through the 40th calendar day following the resignation notification date set by law inclusive,
3. 3% of the teacher's total contract salary for a resignation received between the 41st through the 60th calendar following the resignation notification date set by law inclusive,
4. 4% of the teacher's total contract salary for a resignation received after the 61st calendar day following the resignation notification date set by law.

The Board reserves the right to waive the required payment while still accepting the resignation.

Section 8

Reproduction of Agreement

Copies of the agreement shall be granted at Board expense (Electronic or Hard Copies) within seven working days after the agreement is ratified and provided to all teachers upon request.

Section 9

Savings Clause

If any clause, paragraph, sub-article or article of this agreement shall be held invalid, it shall be conclusively presumed that the parties would have agreed to the remainder of the agreement without the invalid portion.

Section 10

Duration of Agreement

This agreement shall become effective July 1, 2020, provided it is ratified by a majority of the Board and a majority of the members of the negotiating unit and shall expire June 30, 2021.

Section 11

Supervision of Student Teachers

Supervision of a student teacher shall be voluntary on the part of the teacher.

Section 12

Administering Medication to Students

No professional employee shall be required to administer medications or first aid to students unless licensed or trained to do so.

Section 13

Access to Teacher Files

A teacher shall have the right to review their individual files during normal business hours. If staff is busy with other duties, a time will then be established to review the file. The teacher shall have the right to have any documents except confidential college placement files reproduced. Confidential College placement files shall not be

Bina	Audrey	Jodi Cox	Norton	8th
Boggs	Urijah	Amanda Henry	Norton	5th
Bredemeier	Xavier	Jordyn Bredemeier	Norton	PreK
Bremer	Rowan	Kristen Bremer	Norton	4th
Cox	Gus	Chris Cox	Norton	2nd
Cox	Braxton	Chris Cox	Norton	10th
Cox	Jason	Chris Cox	Norton	10th
Henrickson	Aaron	Jennifer Henrickson	Norton	12th
Henrickson	Rebekah	Jennifer Henrickson	Norton	10th
Henry	Blayze	Amanda Henry	Norton	Kindergarten
Henry	Emelita	Amanda Henry	Norton	2nd
Hickman	Vanessa	Amber Simmons	Norton	Kindergarten
Hopkins	Owen	Ryan Hopkins	Beaver City	Kindergarten
Joppa	Angel	Diane Joppa	Beaver City	11th
King	Trinity	Heather King	Norton	7th
King	Zachary	Heather King	Norton	Pre K
King		Heather King	Norton	Junior
Lewis	Gage	Tonja Lewis	Norton	3rd
Lowry	Caden	Emily Lowry	Prairie View	9th
Martinez	Amora	Shana Griffin	Norton	4th
Martinez	Gabe	Shana Griffin	Norton	7th
Mickel	Harlie	Leslie Mickel	Phillipsburg	8th
Mickel	Alexandra	Leslie Mickel	Phillipsburg	6th
Miller	Ty	Cassie Miller	Phillipsburg	6th
Miller	Kaylee	Cassie Miller	Phillipsburg	5th
Miller	Ashlynn	Cassie Miller	Phillipsburg	2nd
Nichols	Christina	David Nichols	Norton	6th
Porter	Serenity	Tonja Lewis	Norton	9th
Rolland	Hannah	Andrea Rolland	Norton	Pre K
Rudd	Gabriel	Sarah Rudd	Phillipsburg	10th
Spencer	Ivan	Leslie Mickel	Phillipsburg	2nd

September 13th update

Hilburn	Jance	Stephanie Hilburn	Norton	Kindergarten
Hilburn	Stetson	Stephanie Hilburn	Norton	Pre K
Ledbetter	Kylee	Jessica Lebetter	Norton	6th
Ledbetter	Colton	Jessica Lebetter	Norton	3rd
Stone	Leila	Theodore Stone	Norton	6th
Stone	Liam	Theodore Stone	Norton	4th
Stone	Sophia	Theodore Stone	Norton	1st
Hamel	Parker	Ashley Millan	Norton	PreK



NORTHERN VALLEY SCHOOLS USD 212

DISTRICT OFFICE
512 WEST BRYANT PO BOX 217
ALMENA KS 67622



ALMENA

PHONE (785) 669-2445

LONG ISLAND

RESOLUTION NO. 9132021

A resolution expressing the property taxation policy of USD 212, Northern Valley Schools, with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 212 exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 212, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 212 that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds:
Supplemental General.

Adopted this _____ day of _____, 2021 by USD 212, Northern Valley Schools, in Norton County, Kansas.

Board Clerk

Board President

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 212 will meet on the 13th day of September 2021 at 6:30 PM at Conference Room , Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,760,682	20.000	1,676,136	20.000	1,634,394	384,801	20.000
Supplemental General (LOB)	08	550,565	21.952	520,797	23.710	531,036	480,253	23.818
SPECIAL REVENUE								
Federal Funds	07	48,814		139,004		126,836		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	41,387		52,971		80,301		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	136,300		151,169		169,551		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	188,714	7.998	177,059	8.000	317,645	161,310	8.000
Driver Training	18	4,200		3,801		6,739		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	135,433		155,492		192,108		
Professional Development	26	13,522		5,280		19,975		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	287,934		291,114		323,876		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	61,334		75,845		111,484		
Gifts and Grants	35	3,130		13,455		99,797		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	194,135		184,245		210,777		
Contingency Reserve	53	0		6,902		0		
Textbook & Student Material Revolving	55	1,314		34,996		0		
Activity Fund	56	20,724		8,730		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,438,168	49.948	3,496,996	51.710	3,824,519	1,026,364	51.818
Less: Transfers	105	660,859		597,394		713,400		
NET USD EXPENDITURES	110	2,777,309		2,899,602		3,111,119		
TOTAL USD TAXES LEVIED	115	1,001,245		1,041,903		1,026,364		

1. Sponsoring District Only
*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,001,245		\$1,041,903		\$1,026,364		

Assessed Valuation - General Fund	128	\$19,501,458		\$18,864,130		\$19,240,036		
Assessed Valuation - All Other Funds	130	\$20,406,239		\$20,407,509		\$20,163,793		
Assessed Valuation - Capital Outlay	129	\$20,238,141		\$20,010,017		\$20,163,793		

	Code 99 Line	2019			2020			2021		
		Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate	
Outstanding Indebtedness, July 1										
General Obligation Bonds	135	0		0		0		0		
Capital Outlay Bonds	140	0		0		0		0		
Temporary Note	145	0		0		0		0		
No-Fund Warrant	150	0		0		0		0		
Lease Purchase Principal	153	0		0		239,750		239,750		
TOTAL USD DEBT	155	0		0		239,750		239,750		

*Tax Rates are expressed in Mills

Mary Van Ritten
Board President

aba
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 212 will meet on the 13th day of September 2021 at 6:30 PM at Conference Room , Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$389,742	20.000	20.257	\$384,801	20.000
Capital Outlay	\$167,860	8.000	8.098	\$161,310	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$496,760	23.710		\$480,253	23.818
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$496,760	23.710	23.997	\$480,253	23.818

Hilary Van Fetter
 Board President

[Signature]
 Clerk of the Board

Notice of Hearing 2021-2022 Budget

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OPERATING								
General	06	1,750,662	20.000	1,676,136	20.000	1,634,394	384,801	20.000
Supplemental General (LOB)	08	550,565	21.952	520,797	23.710	531,036	480,253	23.818
SPECIAL REVENUE								
Federal Funds	07	48,814		139,004		128,836		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	41,387		52,971		80,301		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	136,300		151,169		169,551		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	188,714	7.996	177,059	8.000	317,645	161,310	8.000
Driver Training	18	4,200		3,801		6,739		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	135,433		155,492		192,108		
Professional Development	26	13,522		5,280		19,975		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	287,934		291,114		323,876		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	61,334		75,845		111,484		
Gifts and Grants	35	3,130		13,455		99,797		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	194,135		184,245		210,777		
Contingency Reserve	53	0		6,902		0		
Textbook & Student Material Revolving	55	1,314		34,986		0		
Activity Fund	56	20,724		8,730		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,438,168	49.948	3,496,996	51.710	3,824,519	1,026,364	51.818
Less: Transfers	105	660,859		597,394		713,400		
NET USD EXPENDITURES	110	2,777,309		2,899,602		3,111,119		
TOTAL USD TAXES LEVIED	115	1,001,245		1,041,903		1,026,364		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
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OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	\$1,001,245		\$1,041,903		\$1,026,364	
Assessed Valuation - General Fund	128	\$19,501,458		\$18,864,130		\$19,240,036	
Assessed Valuation - All Other Funds	130	\$20,406,239		\$20,407,509		\$20,163,793	
Assessed Valuation - Capital Outlay	129	\$20,238,141		\$20,010,017		\$20,163,793	
Outstanding Indebtedness, July 1		2019		2020		2021	
General Obligation Bonds	135	0		0		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		239,750	
TOTAL USD DEBT	155	0		0		239,750	
<i>*Tax Rates are expressed in Mills</i>							
Board President				Clerk of the Board			

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Revenue Neutral Tax Rate					
	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$389,742	20.000	20.257	\$384,801	20.000
Capital Outlay	\$167,860	8.000	8.096	\$161,310	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$496,760	23.710		\$480,253	23.818
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$496,760	23.710	23.997	\$480,253	23.818
Board President				Clerk of the Board	

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *	\$0	\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied**		\$496,760	\$167,860	\$0	\$0
3. Less: percent of delinquent taxes (3a)	0.330	\$1,639	\$554	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**		\$304,260	\$102,664	\$0	\$0
5. Less: Mar. 20, 2021 Taxes received**		\$7,077	\$2,388	\$0	\$0
6. Less: June 5, 2021 Taxes received**		\$154,643	\$52,179	\$0	\$0
7. Less: County Taxes received**		\$0	\$0	\$0	\$0
8. Less: County Taxes received**		\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated		\$0	\$0	\$0	\$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$467,619	\$157,785	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$29,141	\$10,075	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$1,229	\$416	\$0	\$0
Tax Collection Ratio (Jan. Mar. June)		93.804 %	93.668 %	0.000 %	0.000 %

TABLE 1

1. Estimated percent of distribution of 2021 tax dollars:	=	Jan. 20, 2022	57,000	Sept. 20, 2022	6,500
		Mar. 20, 2022	2,500	Oct. 31, 2022	6,000
		June 5, 2022	28,000		
	=		87,500		
2. Estimated percent of distribution (Jan., Mar., June)	=		\$19,240,036	TOTAL	100.000
3. 2021 General Fund Assessed Valuation	=		\$384,801		(Must total 100%)
4. 2021-2022 Tax Levied (20 mills x 2021 General Fund Assessed Valuation***)	=		\$336,701		
5. 2021-2022 Est. Tax Levy to be received 1-1-2022 to 6-30-2022 (Line 2 x Line 4)	=				

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. ***Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *	\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied*	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes	0.330	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2021 Taxes received**	\$0	\$0	\$0	\$0
6. Less: June 5, 2021 Taxes received**	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %
Estimated Motor Vehicle Property Tax* 7/1/2021 to 6/30/2022	\$32,602	Estimated Recreational Vehicle Property Tax* 7/1/2021 to 6/30/2022	\$901	Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2021 to 6/30/2022
(13)	(14)	(15)	\$0	\$0
Estimated 16/20M Tax* 7/1/2021 to 6/30/2022	\$9,773	Estimated Commercial Vehicle Tax* 7/1/2021 to 6/30/2022	\$1,903	\$0
(16)	(17)			
(18) 2019 DELINQUENT TAX PERCENTAGE				
Percent Uncollected*	=	0.3300 %		

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2021-2022
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
 FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *	\$0	\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes	0.330	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2021 Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2021 Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2021-2022
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
 FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *		\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied*		\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes	0.330	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**		\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2021 Taxes received**		\$0	\$0	\$0	\$0
6. Less: June 5, 2021 Taxes received**		\$0	\$0	\$0	\$0
7. Less: County Taxes received**		\$0	\$0	\$0	\$0
8. Less: County Taxes received**		\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated		\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*		\$236,092	\$79,660		
3. Less: percent of delinquent taxes (3a)	0.120	\$283	\$96	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**		\$149,495	\$50,444		
5. Less: Mar. 20, 2021 Taxes received**		\$7,071	\$2,386		
6. Less: June 5, 2021 Taxes received**		\$65,053	\$21,950		
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$221,902	\$74,876	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$14,190	\$4,784	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$212	\$72	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		93.870 %	93.874 %	0.000 %	0.000 %

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2021-2022
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
 FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *				
2. 2020 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	\$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**				
5. Less: Mar. 20, 2021 Taxes received**				
6. Less: June 5, 2021 Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	\$0		\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2021-2022
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
 FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*	0.120				
3. Less: percent of delinquent taxes	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.120	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*		\$260,668	\$88,200		
3. Less: percent of delinquent taxes (3a)	0.210	\$547	\$185	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**		\$154,765	\$52,220		
5. Less: Mar. 20, 2021 Taxes received**		\$6	\$2		
6. Less: June 5, 2021 Taxes received**		\$89,590	\$30,229		
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$244,908	\$82,636	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$15,760	\$5,564	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$410	\$139	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		93.744 %	93.482 %	0.000 %	0.000 %

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2021-2022
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
 FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *				
2. 2020 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.210	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**				
5. Less: Mar. 20, 2021 Taxes received**				
6. Less: June 5, 2021 Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated		\$0		\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	\$0		\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2021-2022
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
 FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*	0.210				
3. Less: percent of delinquent taxes	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2021-2022
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*	0.210				
3. Less: percent of delinquent taxes		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

FORM 118
2021-2022 ESTIMATED SPECIAL EDUCATION STATE AID
FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	<u>0.0</u>
2. Estimated (FTE*)Special Education Paraprofessionals <u>0.0</u> times .4 =	<u>0.0</u>
3. Total number of Special Education Teachers (Line 1 + Line 2)	<u>0.0</u>
4. Estimated State Aid due from 7-1-2021 to 6-30-2022 (Line 3 x \$30,085)	<u>\$0</u>

**Full-time equivalency*

TRANSPORTATION COSTS FOR SPECIAL EDUCATION

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	<u>\$0</u>
6. Contractual Services (includes mileage paid to parents)	<u>\$0</u>
7. Insurance	<u>\$0</u>
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	<u>\$0</u>
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	<u>\$0</u>
10. Capital Outlay Fund—Equipment (exclude bus purchases)	<u>\$0</u>
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	<u>\$0</u>
12. Teacher travel (in-district)	<u>\$0</u>
13. Total of Lines 5 through 12	<u>\$0</u>
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	<u>\$0</u>
15. Net Transportation Cost (Line 13 minus Line 14)	<u>\$0</u>
16. Total Estimated Transportation Aid (7-1-2021 to 6-30-2022) (Line 15 x 80%)	<u>\$0</u>
<hr/>	
17. Estimated Catastrophic State Aid (7-1-2021 to 6-30-2022)	<u>\$0</u>
18. Estimated Medicaid Replacement State Aid	<u>\$0</u>
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2021 to 6-30-2022)	<u>\$168,514</u>
20. Total Estimated Special Education Aid (7-1-2021 to 6-30-2022) (Line 4+16+17+18+19)	<u>\$168,514</u>

Form 148
2021-2022 Estimated State Foundation Aid

1. 2021-22 General Fund Budget (Form 150, Line 17)	=	<u>\$1,634,394</u>
2. Estimated Local Effort		
a. 6-30-2021 Unencumbered Cash Balance (General Fund)	=	<u>\$0</u>
b. 2021-22 Pupil Tuition (General Fund Only)	=	<u>\$0</u>
c. 2021-22 Miscellaneous Revenue/Tax Collections (General Fund)	=	<u>\$0</u>
d. 2021-22 Mineral Production Tax (General Fund)	=	<u>\$0</u>
e. 2021-22 Special Education State Aid	=	<u>\$168,514</u>
f. 2021-22 Federal Impact Aid	=	<u>\$0</u>
3. TOTAL (2a + 2b + 2c + 2d + 2e + 2f)	=	<u>\$168,514</u>
4. 2021-22 Estimated State Foundation Aid (Line 1 - Line 3; if negative, insert 0)	=	<u>\$1,465,880</u>

*Only deduct 70% of the estimated 2021-22 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

**Form 150
2021-2022
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget – Lines 1 through 18

1. 2021-22 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old),) (from Table I)	=	<u>135.4</u>
2. Estimated 2021-22 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE) 9/20/21 <u>4.5</u> + 2/20/22 <u>0.0</u>	=	<u>4.5</u>
3. 2021-22 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2)	=	<u>139.9</u>
4. Estimated 2021-22 weighted low enrollment and high enrollment. (from line 3) <u>139.9</u> x <u>0.908567</u> factor (from Table II) (see Footnote (a) and (b))	=	<u>127.1</u>
5. Estimated 2021-22 Bilingual Weighting	=	<u>0.0</u>
A. (9/20/21 Contact Hrs <u>0.0</u> + 2/20/22 Contact Hrs <u>0.0</u>) / 6 x 0.395	=	<u>0.0</u>
B. (9/20/21 ELL Headcount <u>0</u> + 2/20/22 ELL Hdct <u>0</u>) x .185	=	<u>0.0</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>		
6. Estimated 2021-22 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/21 CTE contact hrs <u>72.2</u> + 2/20/22 contact hrs <u>0.0</u>) / 6 x 0.5	=	<u>6.0</u>
7. Estimated 2021-22 At-Risk Student Weighting 9/20/21 Free Lunch <u>42</u> + 2/20/22 Free Lunch <u>0</u> x 0.484	=	<u>20.3</u>
8. Estimated 2021-22 High-Density At-Risk Student Weighting (from Table V, Line 2)	=	<u>2.3</u>
9. Estimated 2021-22 School Facilities Weighting (see Footnote (d)) 9/20/21 School Facilities FTE <u>0.0</u> + 2/20/22 School Facilities FTE <u>0.0</u> x 0.25	=	<u>0.0</u>
10. Estimated 2021-22 Transportation Weighting (Table III, Line 6)	=	<u>15.9</u>
11. Estimated 2021-22 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	=	<u>0.0</u>
12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f)	=	<u>35.8</u>
13. Estimated FHSU Math & Science Academy FTE enrollment	=	<u>0.0</u>
14. Estimated 2021-22 Virtual State Aid (Table IV, Line 4)	=	<u>\$0</u>
15. Estimated 2021-22 operating budget excludes COLA. (Lines 3 thru 13 times BASE + Line 14 + Line 15)	=	<u>\$1,834,394</u>
16. Estimated Cost of Living weighting (Must have 31% LOB) \$0 + \$4,706 (maximum allowed for this district) (Amt district will use, up to the maximum)	=	<u>0.0</u>
17. Total General Fund Budget Authority including Cost of Living. (Form 160 Line 15 + Line 16)	=	<u>\$1,834,394</u>

Local Option Budget -- See Form 155

18. Estimated 2021-22 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed (Lines 3 through 11 + 16) = 311.5 x 4706 = \$1465919 + <u>247,100</u> (Spec Ed)	=	<u>\$1,713,019</u>
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TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	<u>NO</u>	
2. 9/20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)		= <u>144.0</u>
3. 2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>
4. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)		= <u>135.4</u>
5. Estimated 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>
6. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)		= <u>122.7</u>
7. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>
8. Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)		= <u>144.0</u>
9. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)		= <u>135.4</u>
10. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)		= <u>122.7</u>
11. 3 YR AVG FTE*: ($\frac{144.0}{\text{(line 8)}} + \frac{135.4}{\text{(line 9)}} + \frac{122.7}{\text{(line 10)}} \div 3 = \frac{134.0}{\text{(goes to line 11)}}$	= <u>0.0</u>
* Excludes Preschool-Aged At-Risk (4 yr old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.		
12. 2021-22 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).		= <u>135.4</u>
13. Total FTE adjusted enrollment. (Goes to page 1, line 1)		= <u>135.4</u>

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{(7337 - 9.655 (E - 100))+3642.4} -1
300 - 1,621.9	{(5406 - 1.237500 (E - 300))+3642.4} -1
1622 and over	0.03604

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{(5406 - 1.237500 (954.0 - 300))+3642.4}-1
 {(5406 - 1.237500 (654.0))+3642.4}-1
 {(5406 - 809.325)+3642.4}-1
 (4597.675+3642.4) -1
 1.261991-1
 0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2021.		= <u>263.0</u>
2. All public pupils transported or for whom transportation is being made available 9-20-2021 who reside in the district 2.5 miles or more (Estimated)	<u>51.0</u> + 2-20-22 <u>0.0</u>	= <u>51.0</u>
3. Index of density = Line 2	<u>51.0</u> divided by Line 1 <u>263.0</u>	= <u>0.194</u>
4. Using Index of density (Line 3), determine Per Capita Allowance.		= <u>\$1,300</u>
	Factor A [BASE Change]	1,1299
	Factor B [Transported Students times Per Capita Allowance]	\$66,300
	Factor C [Factor B times Constant]	\$66,300
	Factor D [Factor C times Factor A]	\$74,912
6. 2021-22 Trans. State Aid =	<u>74,912</u>	(to Line 10, Page 1) = <u>74,912</u>

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual State Aid (KSA 72-3715)

1. Estimated 9/20/21 FTE enrollment for full-time students enrolled in virtual programs.	0.0 X	\$5,000	=	0
2. Estimated 9/20/21 FTE enrollment for part-time students enrolled in virtual programs.	0.0 X	\$1,700	=	0
3. Estimated Virtual Credits* (20 years and older).	0.00 X	\$709	=	0
4. Estimated Virtual State Aid (Lines 1 plus 2 plus 3)			=	\$0

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2021-22 Free Lunch Percentage (1B divided by 1A)			=	30.88 %
A. 9/20/21 + 2/20/22 Headcount (from Open page)	=	136		
B. 9/20/21 + 2/20/22 Free Lunch Headcount (from Open page)	=	42		
2. Estimated 2021-22 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			=	2.3
A. USD Level (I or II)		=	0.0	
I. High-Density At-Risk >= 50% (1B times 10.5%)	=	0.0		
II. High-Density At-Risk >= 35% and < 50% (1B times (#1 m	=	0.0		
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***		=	2.3	

TABLE VI ** (NEW) **
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer
From General Fund to At-Risk K-12 Fund (2021 House Bill 2134)

1. Estimated 2021-22 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	20.3			
2. Estimated 2021-22 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	2.3			
3. Estimated At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4706] =	22.6 X	\$4,706	=	\$106,356

Page 1 Footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours $0.0 \div 6 \times 0.395 = 0.0000$ (Record on Line 5)
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2021 and multiplying by factor of 0.185. Total headcount $0 \times 0.185 = 0.0000$ (Record on Line 5)
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours $72.2 \div 6 = 12.0333$ (Record on Line 6)
- (d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.
- (e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

Example #1: (For new buildings.)

For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	<u>Headcount</u>	<u>FTE</u>
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		320.0 x 0.25 = 80.0 x \$4,706 = \$376,480

Example #2: (For new additions)

Total number of students in each new classroom _____
 Number of class periods (divide by) _____
 Full-time equivalent enrollment = _____

Example:

New classroom A =	105	students for the day
New classroom B =	154	students for the day
New classroom C =	133	students for the day
New classroom D =	121	students for the day
TOTAL =	513	
divide by	7	class periods
=	73.3	FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X \$4,706 = \$86,237

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
2. Did the district have a military dependent student enrolled during the 2020-2021 school year? = NO
3. Did the district decline in enrollment for 2020-2021 school year compared to the 2019-2020 school year? = YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/22 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/21 Est. FTE Enrollment 126.5 = NO

FORM 155
2021-2022 LOCAL OPTION BUDGET

- 1. Authorized percent for 2021-22 school year (Max 31%) = 31.00 %
- 2. Authorized percent due to Election to increase LOB authority (Max 33%)
Expires _____ = 0.00 %
- 3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)
School year it expires _____ Expires _____ = 0.00 %
- 4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 31.00 %
- 5. Percent certified on April as provided by KSA 72-5143 = 31.00 %
- 6. COMPUTED LOB FOR 2021-2022
(2021-22 LOB Base General Fund \$ 1,713,019 X Lower of Line 4 or Line 5 \$ 531,036
- 7. ADOPTED LOB FOR 2021-2022 \$ _____

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

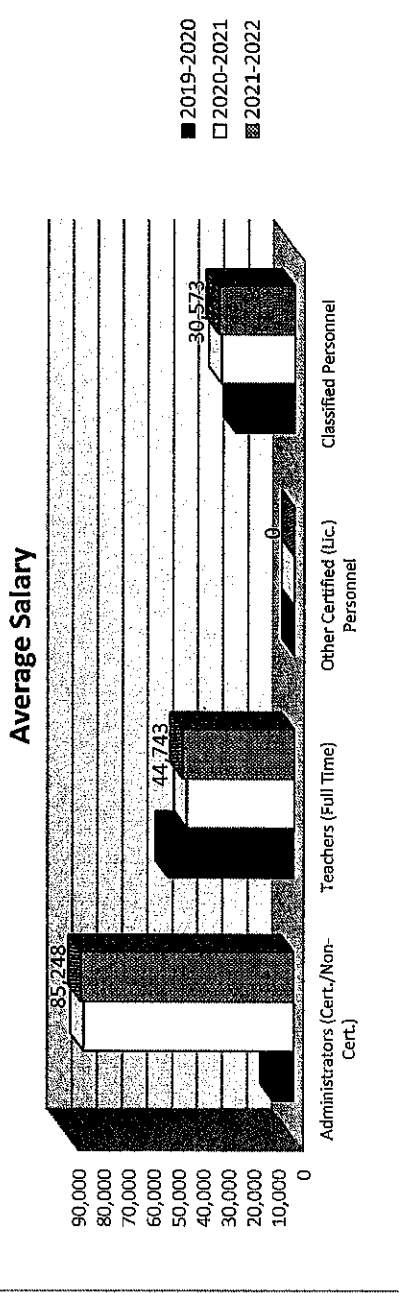
Percent of at-risk weighting to total adjusted (weighted) enrollment: 5.92 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$31,437

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.00 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$0

USD # 212
Average Salaries

	2019-20 Actual			2020-21 Actual			2021-22 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	20.0	168,953	8,448	2.0	168,382	84,191	2.0	170,496	85,248
Teachers (Full Time)	16.0	806,655	50,416	18.0	773,912	42,995	18.0	805,378	44,743
Other Certified (Licensed) Personnel	0.0	0	0	0.0	0	0	0.0	0	0
Classified Personnel	18.4	437,503	23,777	15.0	443,163	29,544	15.0	458,601	30,573
Substitutes/Temporary Help		31,335			28,554			30,000	



DEFINITIONS

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors
 ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Custodial Maintenance

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: ***Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer
 *FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital medical expense insurance.

Sources of Revenue and Proposed Budget for 2021-2022

Fund	2021-2022 Amount Budgeted	July 1, 2021 Cash Balance	Estimated Sources of Revenue - 2021-2022					Estimated July 1, 2022 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$1,634,394	\$0	\$1,634,394	\$0			\$0	\$0
Supplemental General	\$531,036	\$59,762	\$0			\$0	\$471,274	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$80,301	\$10,301		\$0	\$0	\$70,000	\$0	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$0	\$9,151		\$0	\$0	\$160,400	\$0	\$0
Bilingual Education	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Virtual Education	\$0	\$0				\$0	\$0	\$0
Capital Outlay	\$317,645	\$150,266	\$0	\$0	\$0	\$0	\$163,346	-\$4,033
Driver Training	\$6,739	\$2,419	\$1,320	\$0	\$0	\$0	\$3,000	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$192,108	\$13,162	\$591	\$106,927	\$0	\$60,000	\$11,428	\$0
Professional Development	\$19,975	\$9,975	\$0	\$0	\$0	\$10,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$323,876	\$13,876	\$0	\$0	\$0	\$310,000	\$0	\$0
Career and Postsecondary Education	\$111,484	\$11,484	\$0	\$0	\$0	\$100,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$99,797	\$39,797	\$0	\$0			\$60,000	\$0
Textbook & Student Materials Revolving		\$19,022						
School Retirement	\$0	\$0				\$0	\$0	\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$210,777	\$0	\$210,777					
Contingency Reserve		\$225,000						
Activity Funds		\$32,800						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$126,836	-\$2,893		\$129,729				\$0
Cost of Living	\$0	\$0					\$0	\$0
SUBTOTAL	\$3,654,968	\$594,122	\$1,847,082	\$236,656	\$0	\$713,400	\$706,048	-\$4,033
Less Transfers	\$713,400							
TOTAL Budget Expenditures	\$2,941,568							

Sources of Revenue

	2019-2020	2020-2021	2021-2022
State Revenues	1,998,533	1,886,644	1,847,082
Federal Revenues	99,848	201,013	236,656
Local Revenues ¹	761,207	798,431	706,048
Total Revenues	2,859,588	2,886,088	2,789,786
Revenues Per Pupil	21,120	23,521	21,296

¹ Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Summary of Total Expenditures by Function (All Funds)

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$1,515,272	55%	\$1,640,678	57%	8%	\$1,616,698	52%	-1%
Student Support Services	\$5,894	0%	\$9,200	0%	56%	\$12,000	0%	30%
Instructional Support Services	\$61,813	2%	\$89,737	3%	45%	\$64,395	2%	-28%
Administration & Support	\$486,377	18%	\$515,637	18%	6%	\$563,185	18%	9%
Operations & Maintenance	\$341,409	12%	\$336,938	12%	-1%	\$463,544	15%	38%
Transportation	\$162,934	6%	\$135,842	5%	-17%	\$161,020	5%	19%
Food Services	\$144,310	5%	\$163,566	6%	13%	\$185,277	6%	13%
Capital Improvements	\$59,300	2%	\$8,004	0%	-87%	\$45,000	1%	462%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	2,777,309	100%	\$2,899,602	100%	4%	\$3,111,119	100%	7%
Amount per Pupil	\$20,512		\$23,632		15%	\$23,749		0%
Current Expenditures²	\$2,588,595	100%	\$2,722,543	100%	5%	\$2,793,474	100%	3%
Amount per Pupil	\$19,118		\$22,189		16%	\$21,324		-4%

Percent of Expenditures for Instruction³

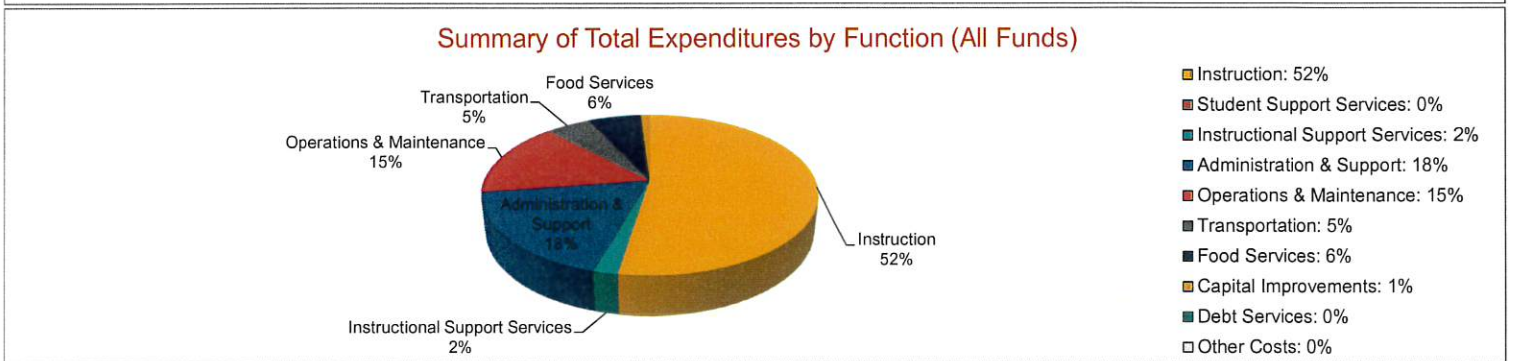
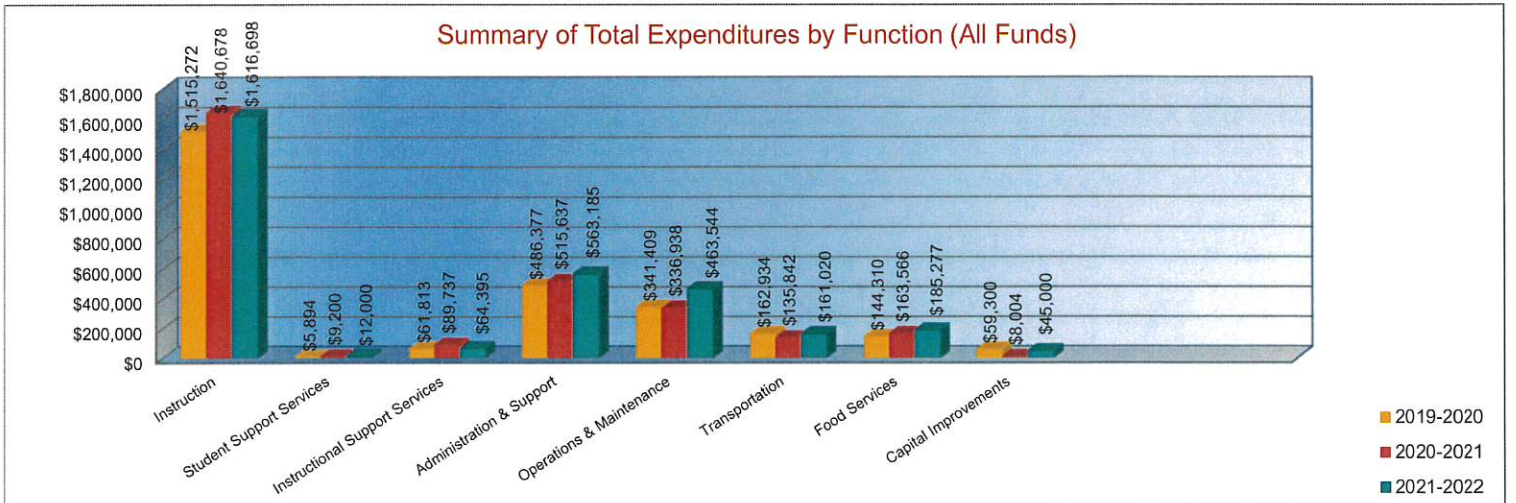
Total Expenditures	\$1,463,914	53%	\$1,612,081	56%	3%	\$1,581,698	51%	-5%
Current Expenditures	\$1,463,914	57%	\$1,612,081	59%	2%	\$1,581,698	57%	-2%

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2 Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3 Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

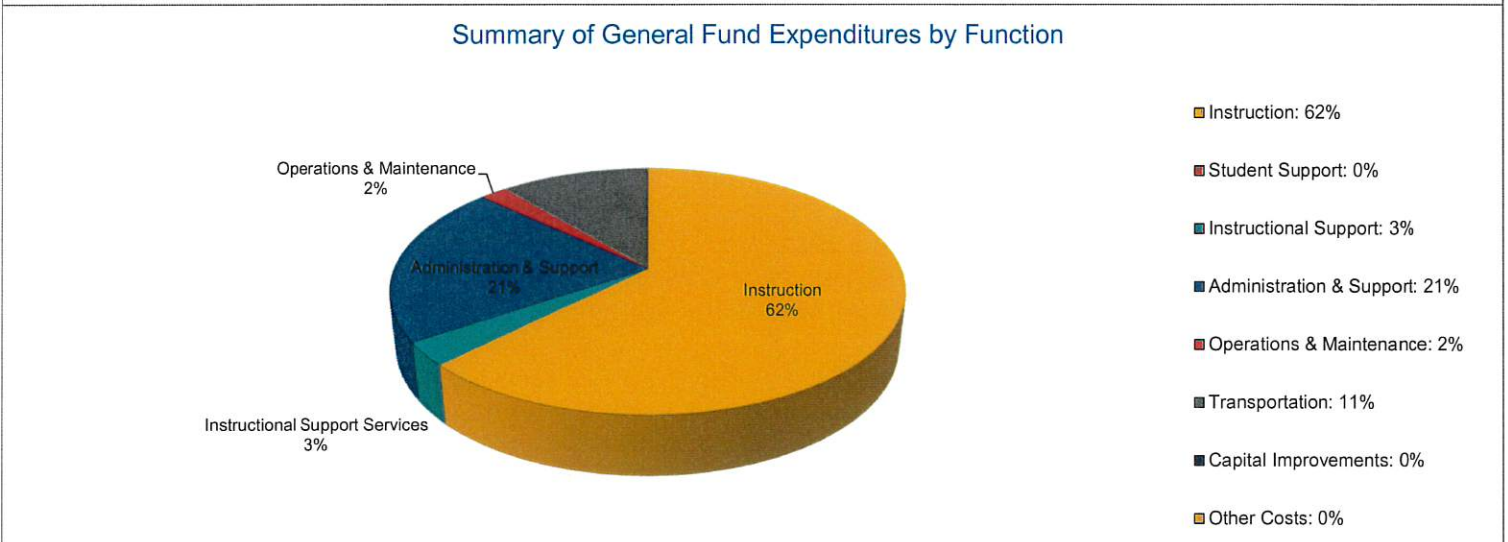
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Summary of General Fund Expenditures by Function

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$729,776	56%	\$788,056	62%	8%	\$691,514	62%	-12%
Student Support	\$70	<1%	\$0	0%	-100%	\$0	0%	0%
Instructional Support	\$35,577	3%	\$39,159	3%	10%	\$32,420	3%	-17%
Administration & Support	\$248,760	19%	\$273,785	22%	10%	\$238,185	21%	-13%
Operations & Maintenance	\$133,456	10%	\$31,821	3%	-76%	\$26,500	2%	-17%
Transportation	\$161,963	12%	\$134,921	11%	-17%	\$120,375	11%	-11%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$1,309,602	100%	\$1,267,742	100%	-3%	\$1,108,994	100%	-13%
Amount per Pupil	\$9,672		\$10,332		7%	\$8,466		-18%

The Summary of General Fund Expenditures by Function comes from pages 6-13 and only uses the "General Fund" line items.



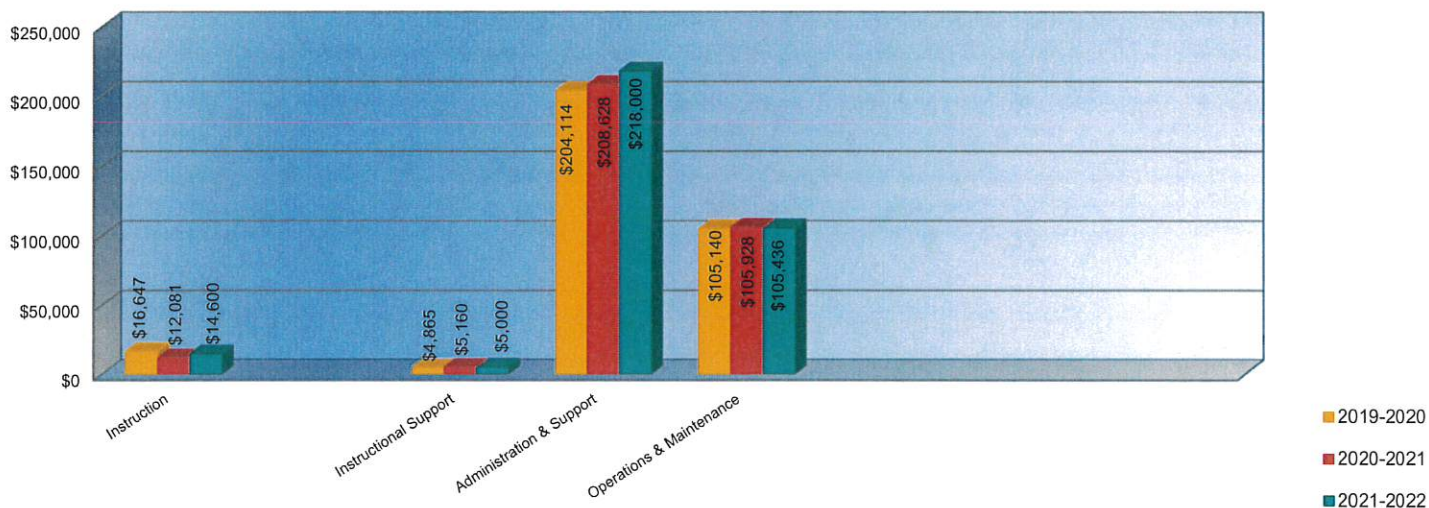
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Summary of Supplemental General Fund Expenditures by Function

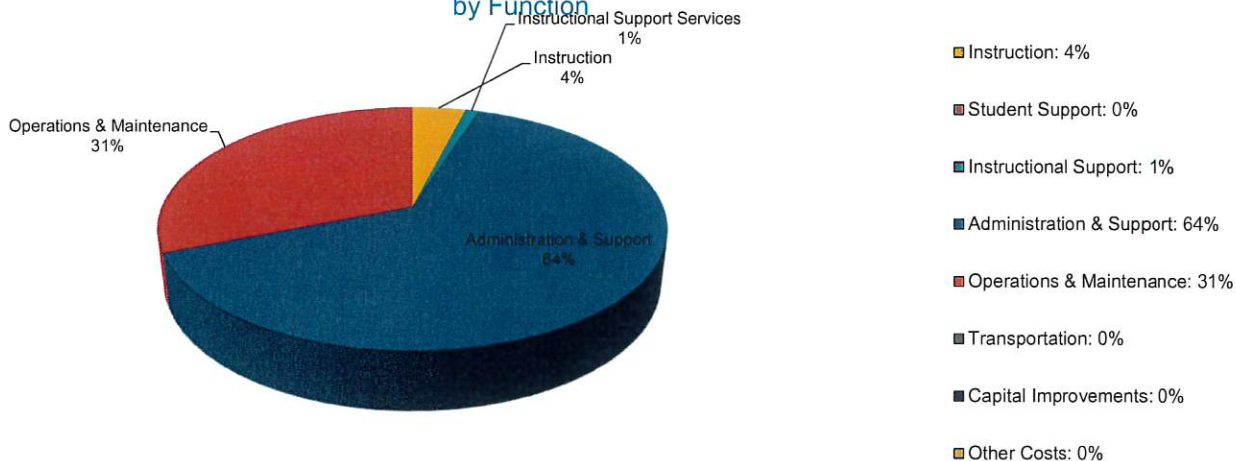
	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$16,647	5%	\$12,081	4%	-27%	\$14,600	4%	21%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$4,865	1%	\$5,160	2%	6%	\$5,000	1%	-3%
Administration & Support	\$204,114	62%	\$208,628	63%	2%	\$218,000	64%	4%
Operations & Maintenance	\$105,140	32%	\$105,928	32%	1%	\$105,436	31%	0%
Transportation	\$0	0%	\$0	0%	0%	\$0	0%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$330,766	100%	\$331,797	100%	0%	\$343,036	100%	3%
Amount per Pupil	\$2,443		\$2,704		11%	\$2,619		-3%

The Summary of Supplemental General Fund Expenditures by Function comes from pages 6-13 and only uses the "Supplemental General Fund" line items.

Summary of Supplemental General Expenditures by Function



Summary of Supplemental General Fund Expenditures by Function

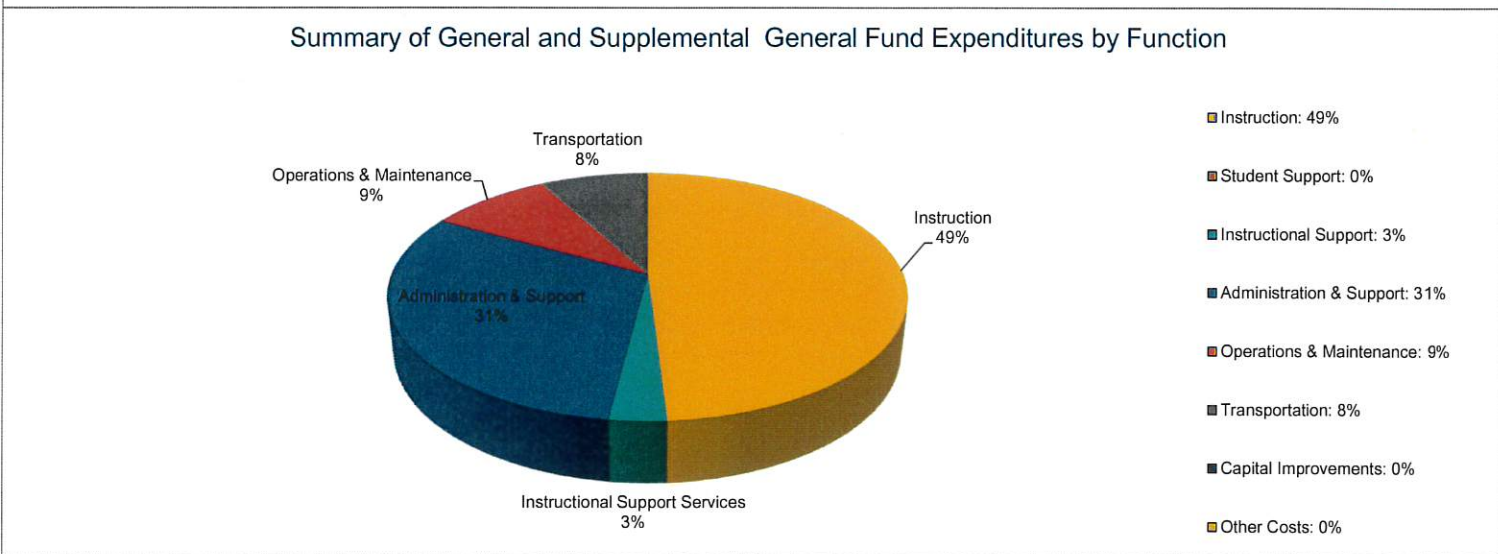
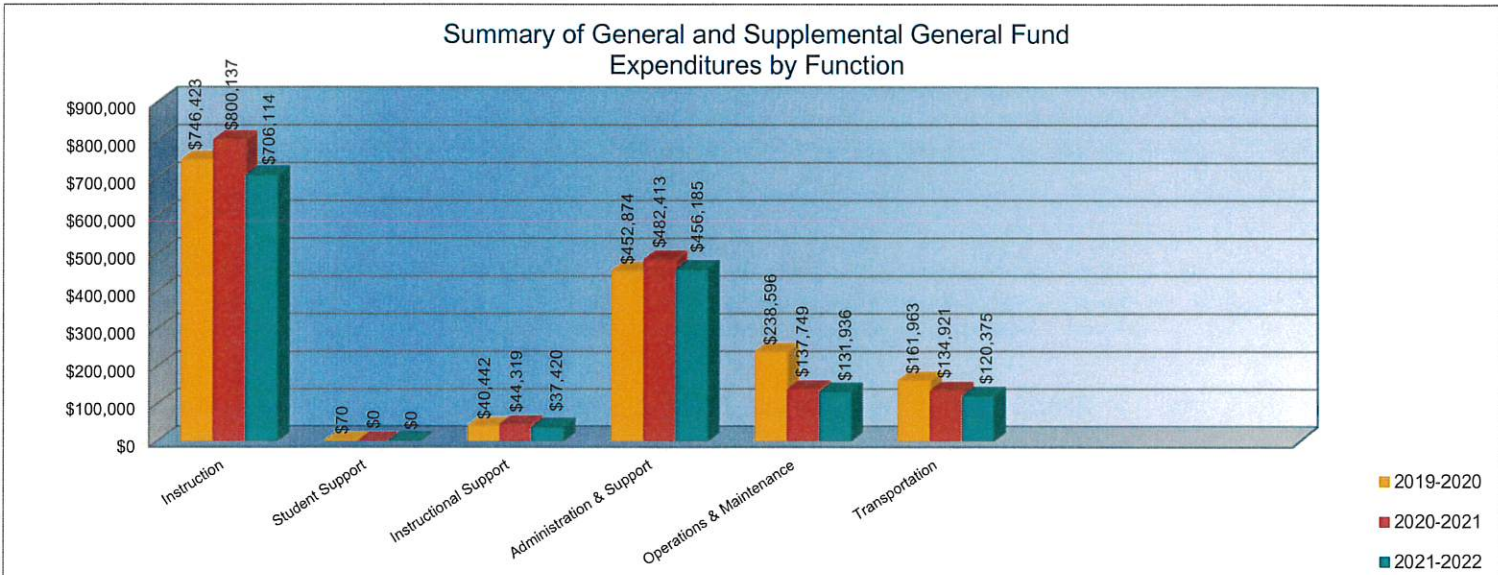


Note: Numbers on charts are within 1% due to rounding.
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Summary of General and Supplemental General Fund Expenditures by Function

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$746,423	46%	\$800,137	50%	7%	\$706,114	49%	-12%
Student Support	\$70	<1%	\$0	0%	-100%	\$0	0%	0%
Instructional Support	\$40,442	2%	\$44,319	3%	10%	\$37,420	3%	-16%
Administration & Support	\$452,874	28%	\$482,413	30%	7%	\$456,185	31%	-5%
Operations & Maintenance	\$238,596	15%	\$137,749	9%	-42%	\$131,936	9%	-4%
Transportation	\$161,963	10%	\$134,921	8%	-17%	\$120,375	8%	-11%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$1,640,368	100%	\$1,599,539	100%	-2%	\$1,452,030	100%	-9%
Amount per Pupil	\$12,115		\$13,036		8%	\$11,084		-15%

The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



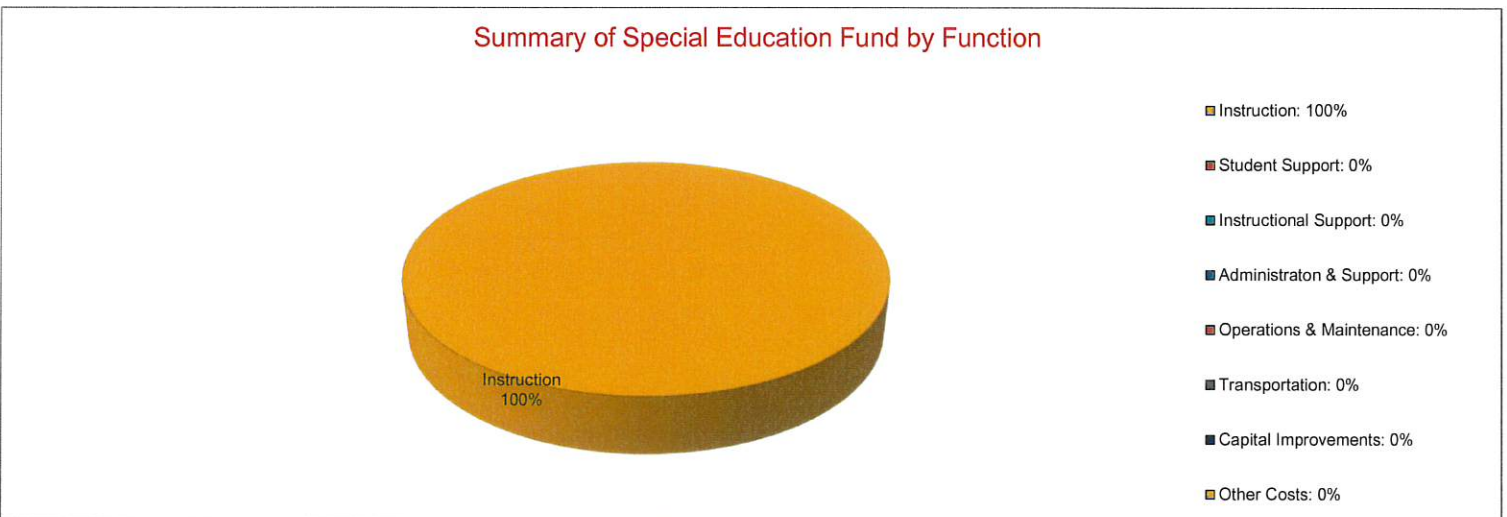
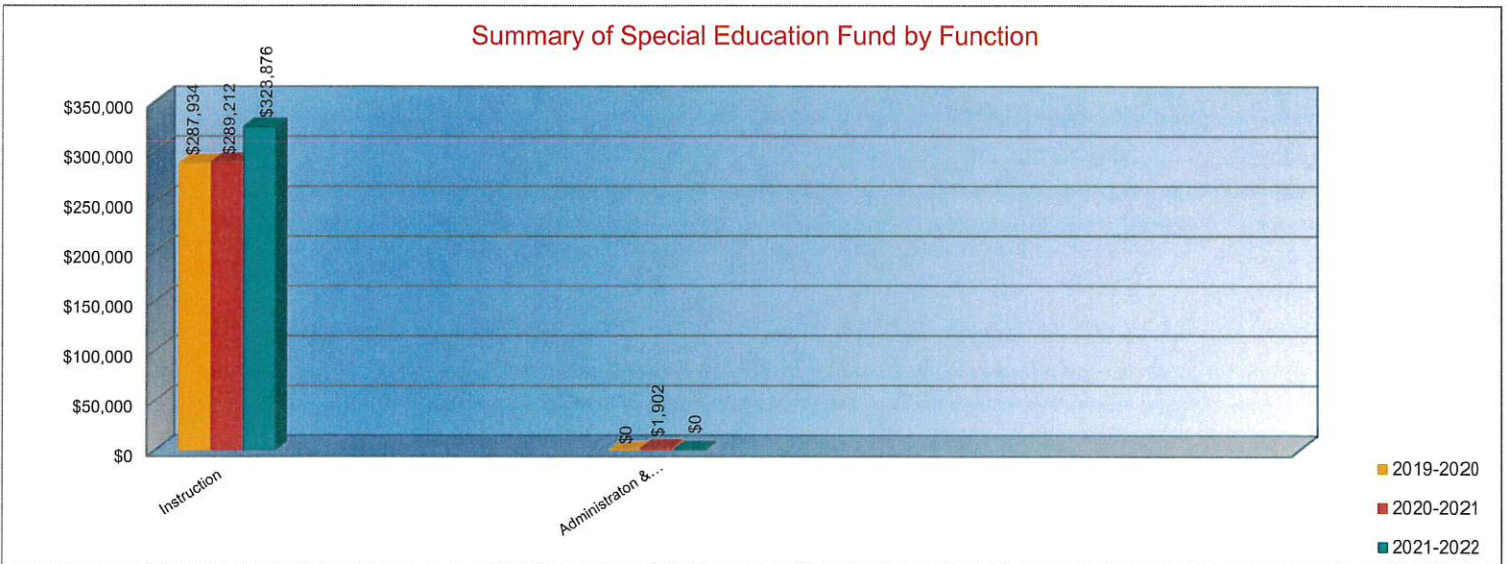
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Summary of Special Education Fund by Function

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$287,934	100%	\$289,212	99%	0%	\$323,876	100%	12%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administraton & Support	\$0	0%	\$1,902	1%	0%	\$0	0%	-100%
Operations & Maintenance	\$0	0%	\$0	0%	0%	\$0	0%	0%
Transportation	\$0	0%	\$0	0%	0%	\$0	0%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	\$287,934	100%	\$291,114	100%	1%	\$323,876	100%	11%
Amount per Pupil	\$2,127		\$2,373		12%	\$2,472		4%

The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.

1 Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Student Support Expenditures (2100)

	2019-2020 Actual
General	\$70
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$5,824
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$5,894
Enrollment (FTE) ³	135.4
Amount per Pupil ²	\$44
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$5,894

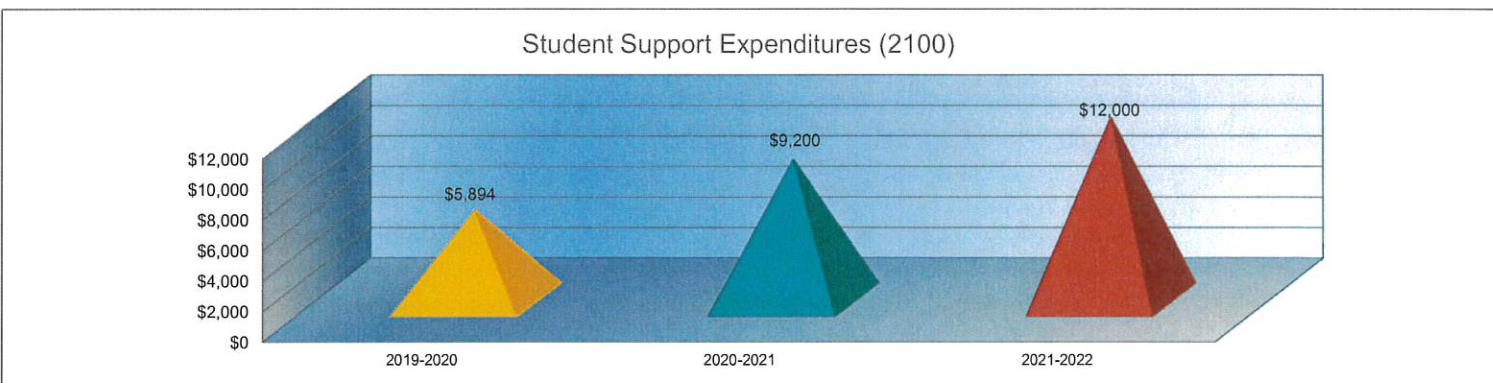
	2020-2021 Actual	% Change
General	\$0	-100%
Federal Funds	\$3,673	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$5,527	-5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$9,200	56%
Enrollment (FTE) ³	122.7	-9%
Amount per Pupil ²	\$75	70%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$9,200	56%

	2021-2022 Budget	% Change
General	\$0	0%
Federal Funds	\$5,000	36%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$7,000	27%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$12,000	30%
Enrollment (FTE) ³	131.0	7%
Amount per Pupil ²	\$92	23%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$12,000	30%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.

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Instructional Support Expenditures (2200)

	2019-2020 Actual
General	\$35,577
Federal Funds	\$2,025
Supplemental General	\$4,865
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$13,522
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$5,824
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$61,813
Enrollment (FTE) ³	135.4
Amount per Pupil ²	\$457
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$61,813

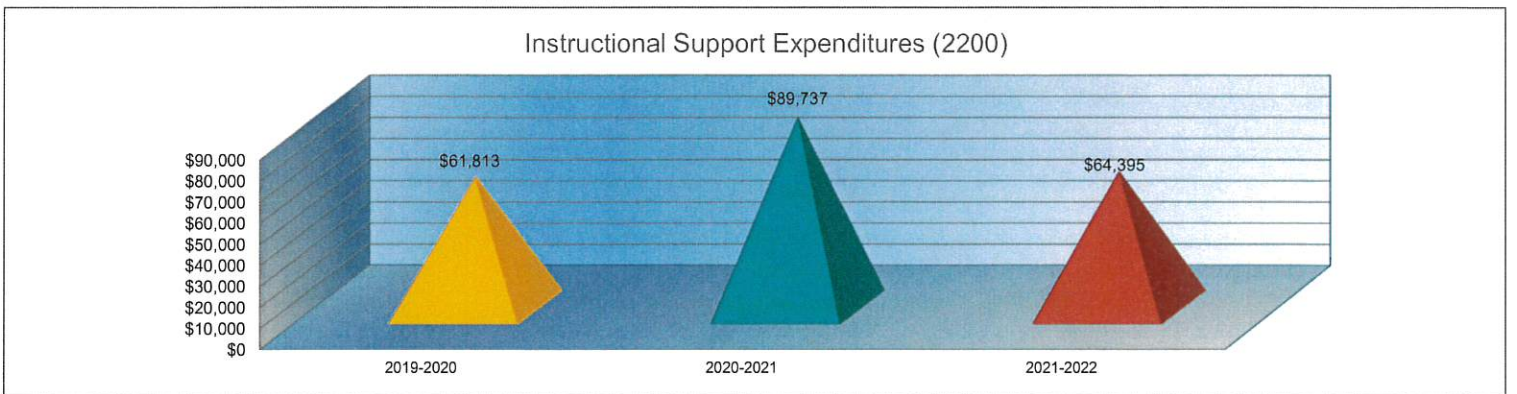
	2020-2021 Actual	% Change
General	\$39,159	10%
Federal Funds	\$31,611	1461%
Supplemental General	\$5,160	6%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$5,280	-61%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$5,527	-5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$3,000	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$89,737	45%
Enrollment (FTE) ³	122.7	-9%
Amount per Pupil ²	\$731	60%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$89,737	45%

	2021-2022 Budget	% Change
General	\$32,420	-17%
Federal Funds	\$0	-100%
Supplemental General	\$5,000	-3%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$19,975	278%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$7,000	27%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$64,395	-28%
Enrollment (FTE) ³	131.0	7%
Amount per Pupil ²	\$492	-33%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$64,395	-28%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.

School Administration Expenditures (2400)

	2019-2020 Actual
General	\$57,077
Federal Funds	\$0
Supplemental General	\$119,278
Preschool-Aged At-Risk	\$500
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability Expense	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$20,384
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$197,239
Enrollment (FTE) ³	135.4
Amount per Pupil ²	\$1,457
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$197,239

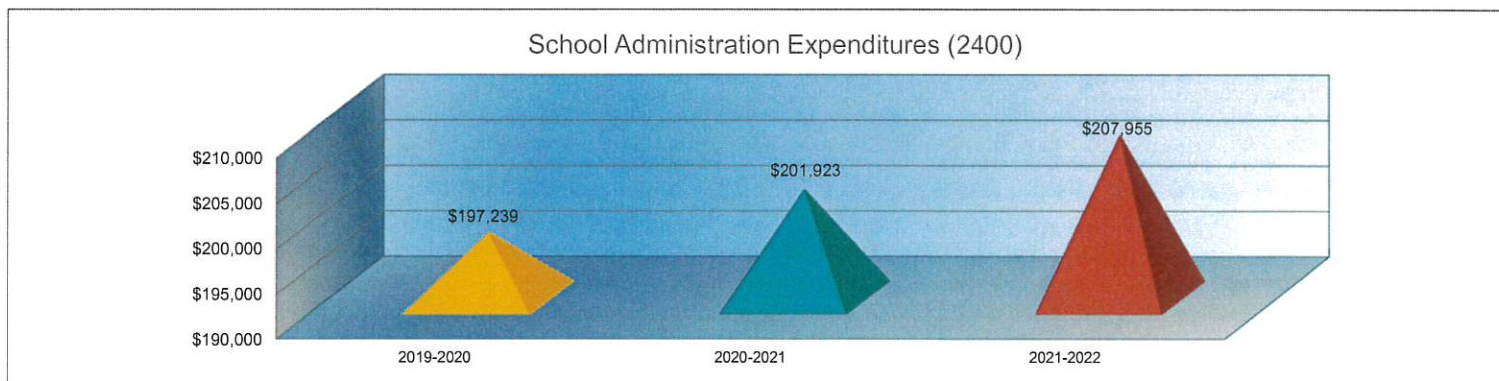
	2020-2021 Actual	% Change
General	\$70,493	24%
Federal Funds	\$0	0%
Supplemental General	\$110,182	-8%
Preschool-Aged At-Risk	\$0	-100%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,902	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability Expense	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$19,346	-5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$201,923	2%
Enrollment (FTE) ³	122.7	-9%
Amount per Pupil ²	\$1,646	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$201,923	2%

	2021-2022 Budget	% Change
General	\$67,955	-4%
Federal Funds	\$0	0%
Supplemental General	\$118,000	7%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	-100%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability Expense	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$22,000	14%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$207,955	3%
Enrollment (FTE) ³	131.0	7%
Amount per Pupil ²	\$1,587	-4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$207,955	3%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Central Services Expenditures (2500)

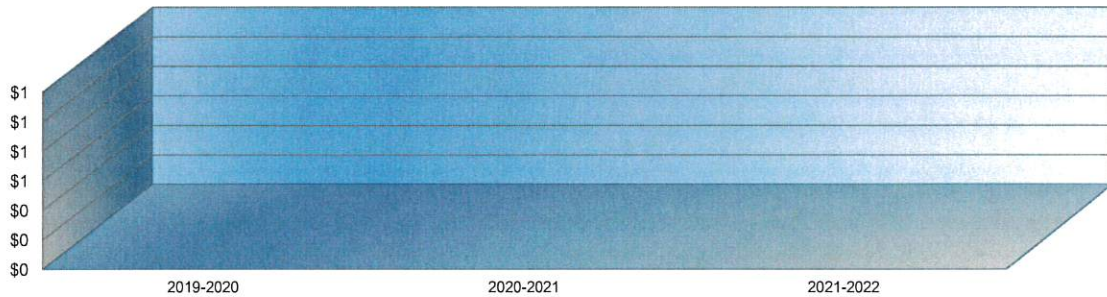
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$0	\$0	0%	\$0	0%
Enrollment (FTE) ³	135.4	122.7	-9%	131.0	7%
Amount per Pupil ²	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$0	\$0	0%	\$0	0%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Central Services Expenditures (2500)



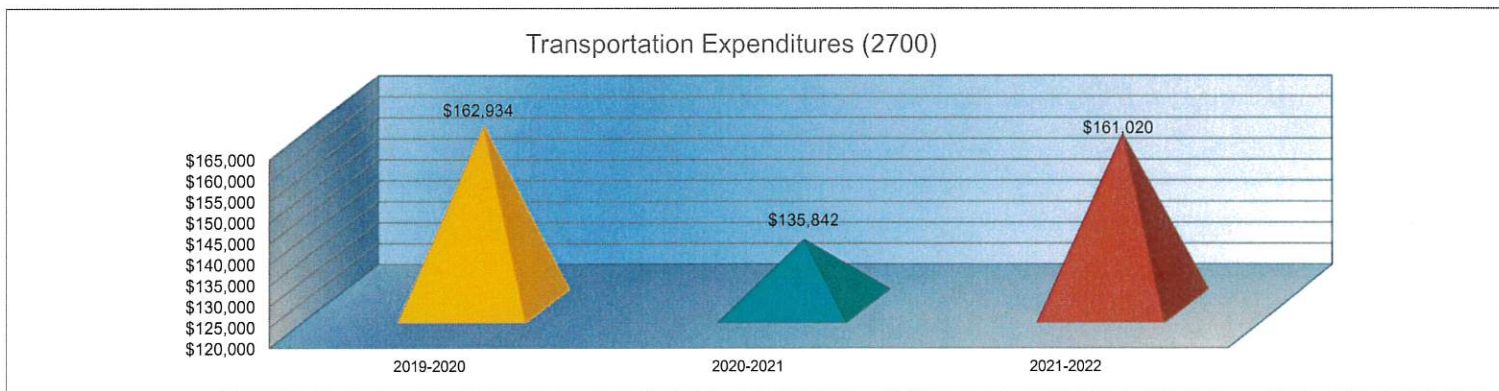
Transportation Expenditures (2700)

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Budget	% Change
General	\$161,963	\$134,921	-17%	\$120,375	-11%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$39,645	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$971	\$921	-5%	\$1,000	9%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$162,934	\$135,842	-17%	\$161,020	19%
Enrollment (FTE) ³	135.4	122.7	-9%	131.0	7%
Amount per Pupil ²	\$1,203	\$1,107	-8%	\$1,229	11%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$162,934	\$135,842	-17%	\$161,020	19%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

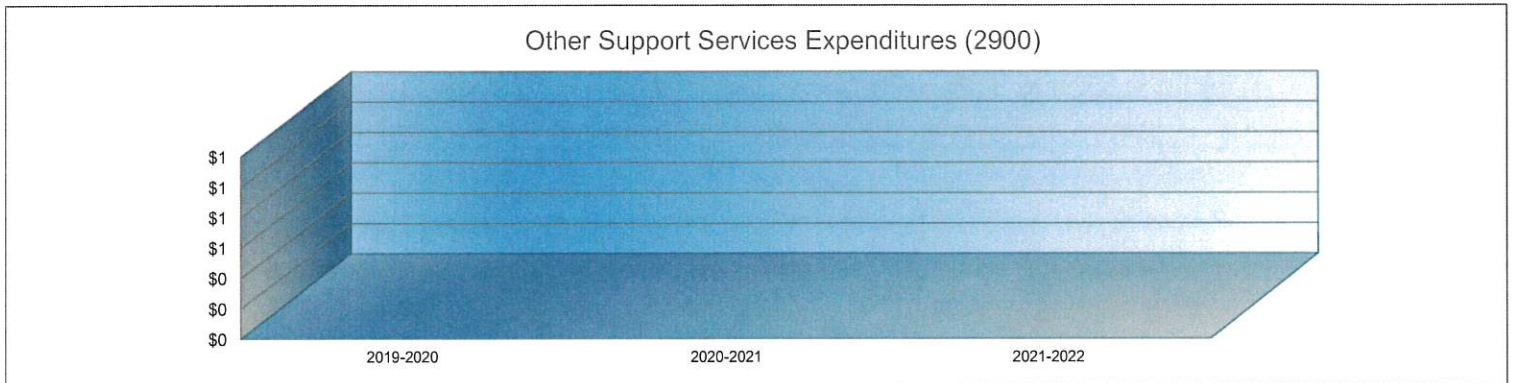
Other Support Services Expenditures (2900)

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$0	\$0	0%	\$0	0%
Enrollment (FTE) ³	135.4	122.7	-9%	131.0	7%
Amount per Pupil ²	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$0	\$0	0%	\$0	0%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Food Service Expenditures (3100)

	2019-2020 Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$134,603
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$9,707
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$144,310
Enrollment (FTE) ³	135.4
Amount per Pupil ²	\$1,066
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$144,310

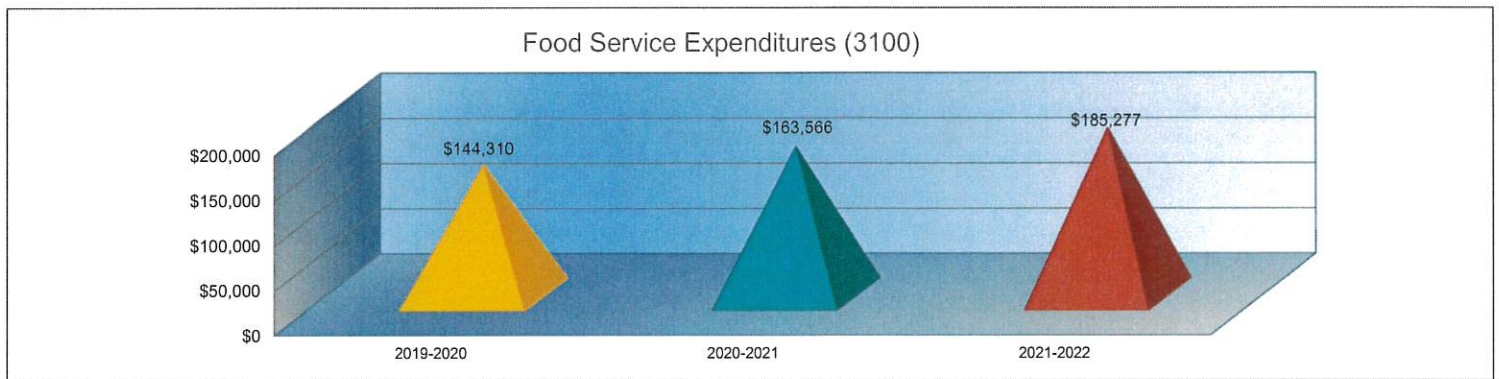
	2020-2021 Actual	% Change
General	\$0	0%
Federal Funds	\$0	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$154,354	15%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$9,212	-5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$163,566	13%
Enrollment (FTE) ³	122.7	-9%
Amount per Pupil ²	\$1,333	25%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$163,566	13%

	2021-2022 Budget	% Change
General	\$0	0%
Federal Funds	\$0	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$174,500	13%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$10,777	17%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$185,277	13%
Enrollment (FTE) ³	131.0	7%
Amount per Pupil ²	\$1,414	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$185,277	13%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.

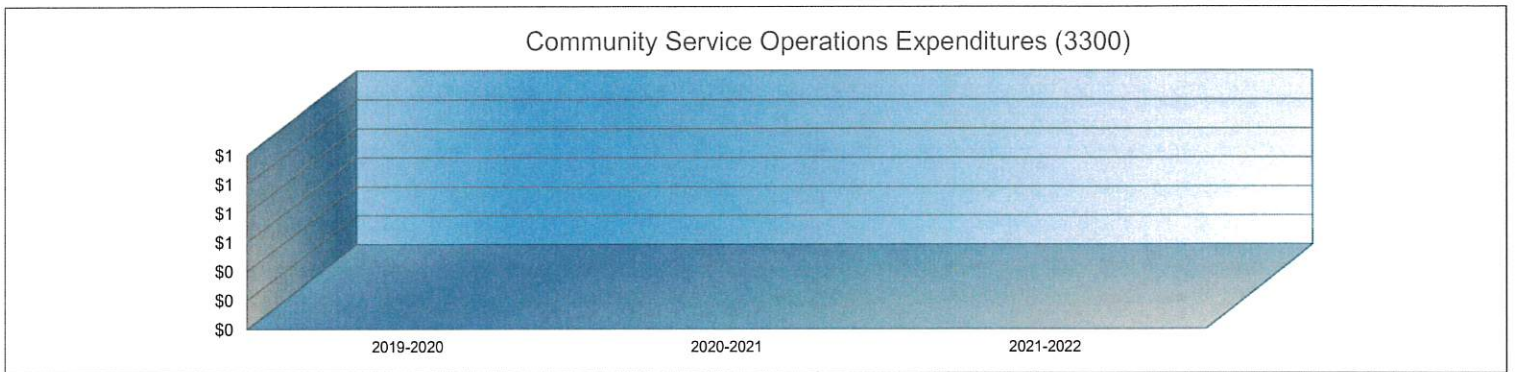
Community Service Operations Expenditures (3300)

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$0	\$0	0%	\$0	0%
Enrollment (FTE) ³	135.4	122.7	-9%	131.0	7%
Amount per Pupil ²	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$0	\$0	0%	\$0	0%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Capital Improvement Expenditures (4000)

	2019-2020 Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$59,300
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$59,300
Enrollment (FTE) ³	135.4
Amount per Pupil ²	\$438
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$59,300

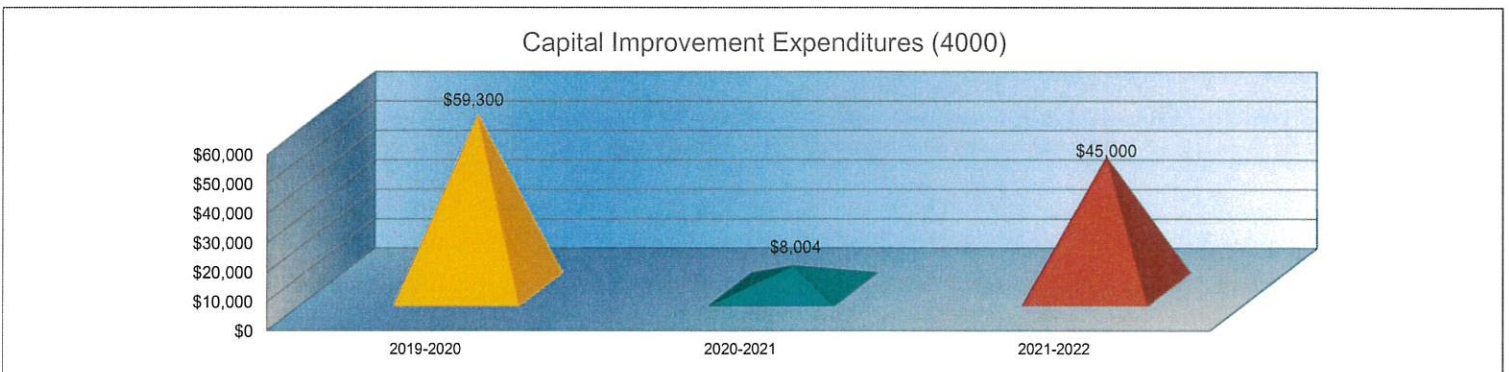
	2020-2021 Actual	% Change
General	\$0	0%
Federal Funds	\$0	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$8,004	-87%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$0	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$8,004	-87%
Enrollment (FTE) ³	122.7	-9%
Amount per Pupil ²	\$65	-85%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$8,004	-87%

	2021-2022 Budget	% Change
General	\$0	0%
Federal Funds	\$0	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$45,000	462%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$0	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$45,000	462%
Enrollment (FTE) ³	131.0	7%
Amount per Pupil ²	\$344	429%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$45,000	462%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.

Sumexpen.xlsx

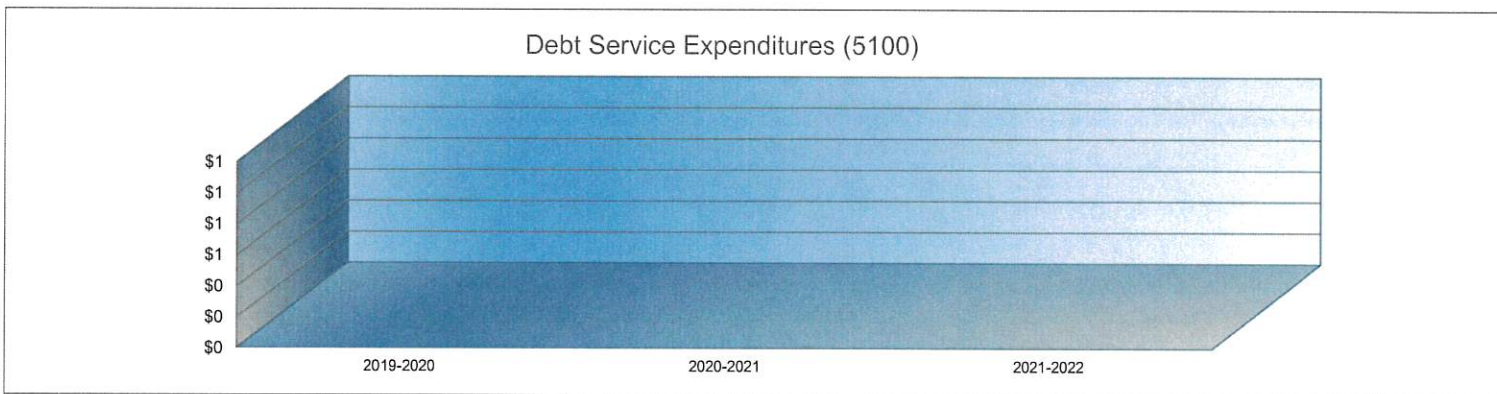
Debt Service Expenditures (5100)

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$0	\$0	0%	\$0	0%
Enrollment (FTE) ³	135.4	122.7	-9%	131.0	7%
Amount per Pupil ²	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$0	\$0	0%	\$0	0%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



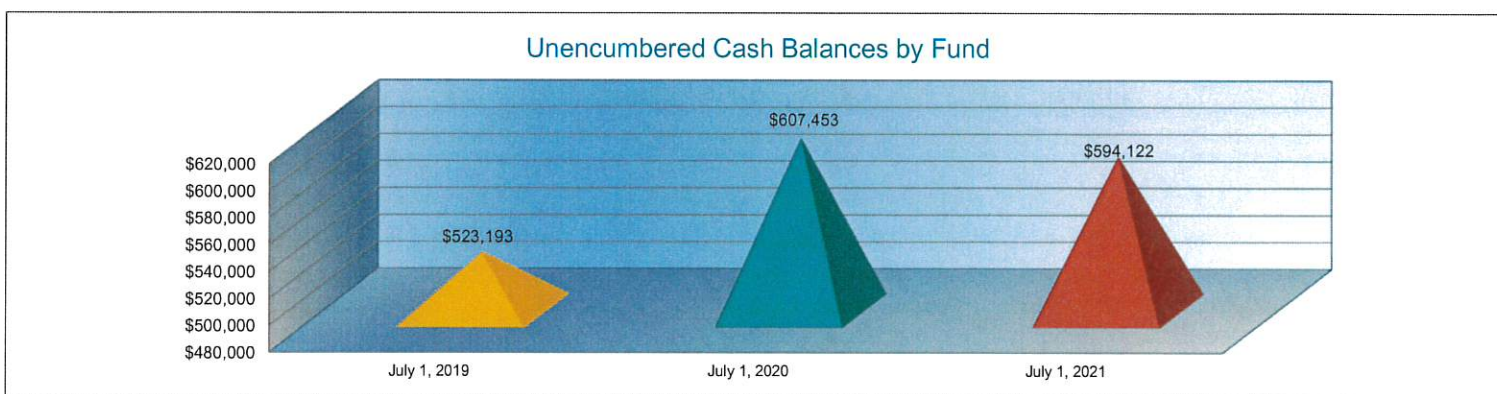
Unencumbered Cash Balances by Fund

	July 1, 2019	July 1, 2020	July 1, 2021
General	\$2,999	\$2,148	\$0
Federal Funds	\$0	-\$1,180	-\$2,893
Supplemental General	\$26,408	\$34,703	\$59,762
Preschool-Aged At-Risk	\$3,389	\$18,272	\$10,301
At Risk (K-12)	\$26,270	\$28,937	\$9,151
Bilingual Education	\$0	\$0	\$0
Virtual Education	\$0	\$0	\$0
Capital Outlay	\$112,599	\$139,050	\$150,266
Driver Training	\$1,888	\$1,298	\$2,419
Declining Enrollment	\$0	\$0	\$0
Extraordinary School Program	\$0	\$0	\$0
Food Service	\$2,993	\$8,321	\$13,162
Professional Development	\$9,272	\$12,072	\$9,975
Parent Education Program	\$0	\$0	\$0
Summer School	\$0	\$0	\$0
Special Education	\$34,823	\$33,757	\$13,876
Cost of Living	\$0	\$0	\$0
Career and Post-Secondary Ed.	\$9,716	\$10,007	\$11,484
Gifts & Grants ¹	\$16,578	\$17,052	\$39,797
Special Liability	\$0	\$0	\$0
School Retirement	\$0	\$0	\$0
Extraordinary Growth Facilities	\$0	\$0	\$0
Special Reserve	\$0	\$0	\$0
KPERS Spec. Ret. Contribution	\$0	\$0	\$0
Contingency Reserve	\$200,000	\$225,000	\$225,000
Text Book & Student Material	\$45,071	\$49,301	\$19,022
Activity Fund	\$31,187	\$28,715	\$32,800
Bond and Interest #1	\$0	\$0	\$0
Bond and Interest #2	\$0	\$0	\$0
No Fund Warrant	\$0	\$0	\$0
Special Assessment	\$0	\$0	\$0
Temporary Note	\$0	\$0	\$0
SUBTOTAL	\$523,193	\$607,453	\$594,122
Enrollment (FTE) ³	135.4	122.7	131.0
Amount per Pupil ²	\$3,864	\$4,951	\$4,535
Adult Education	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0	\$0
Special Education Coop	\$0	\$0	\$0
TOTAL	\$523,193	\$607,453	\$594,122

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



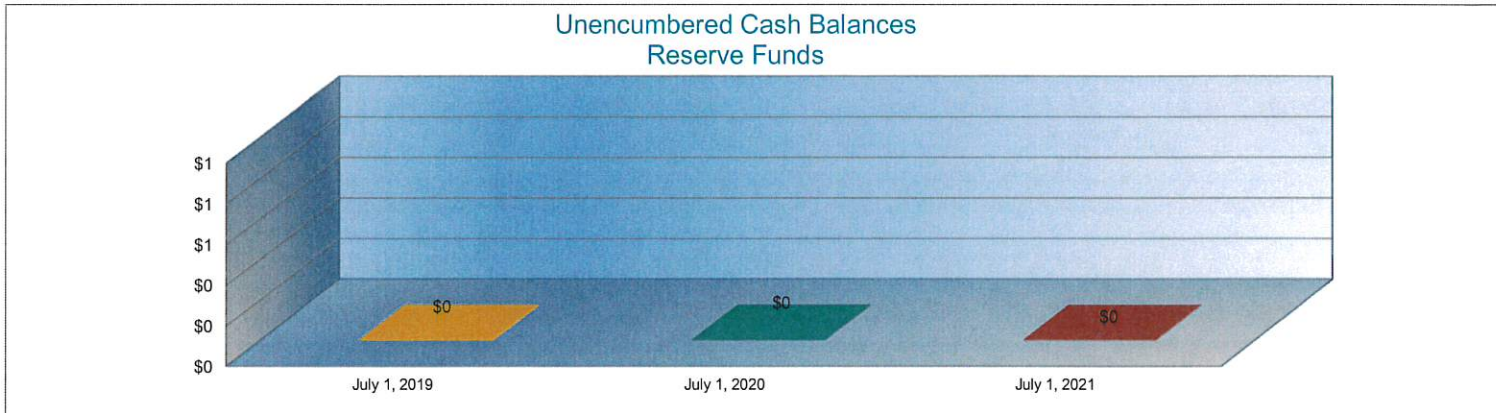
Unencumbered Cash Balances Reserve Funds

	July 1, 2019
Special Reserve	\$0
Amount per Pupil	\$0

	July 1, 2020
Special Reserve	\$0
Amount per Pupil	\$0

	July 1, 2021
Special Reserve	\$0
Amount per Pupil	\$0

School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.



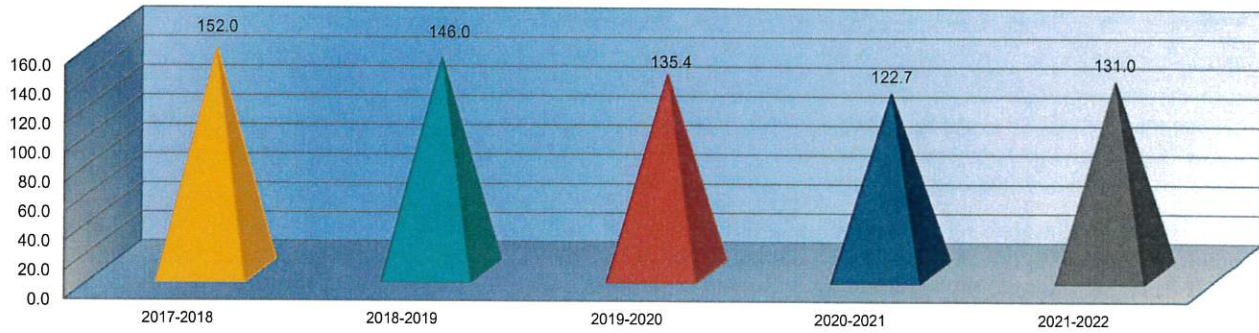
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Enrollment Information

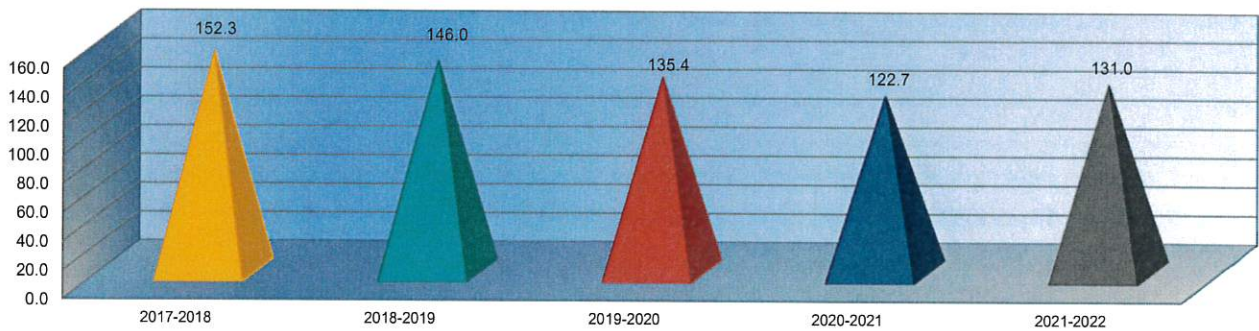
	2017-2018 Actual	2018-2019 Actual	% Change	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	152.0	146.0	-4%	135.4	-7%	122.7	-9%	131.0	7%
FTE Enrollment (incl. Virtual) ¹	152.3	146.0	-4%	135.4	-7%	122.7	-9%	131.0	7%
Free Meal Student Headcount	81	65	-20%	56	-14%	33	-41%	42	27%
Reduced Meal Student Headcount	7	23	229%	27	17%	25	-7%	17	-32%

¹ FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

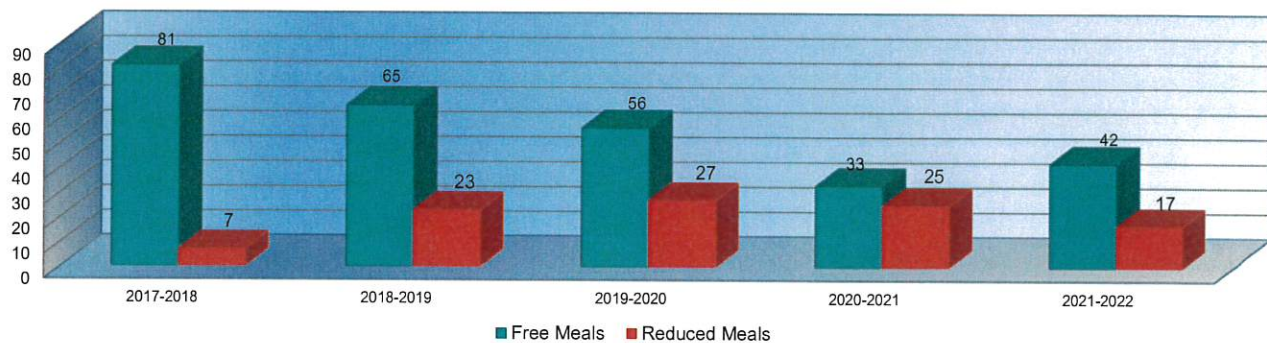
FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



FTE Enrollment for Calculating "Amount per Pupil"
(includes Virtual)



Low Income Students



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

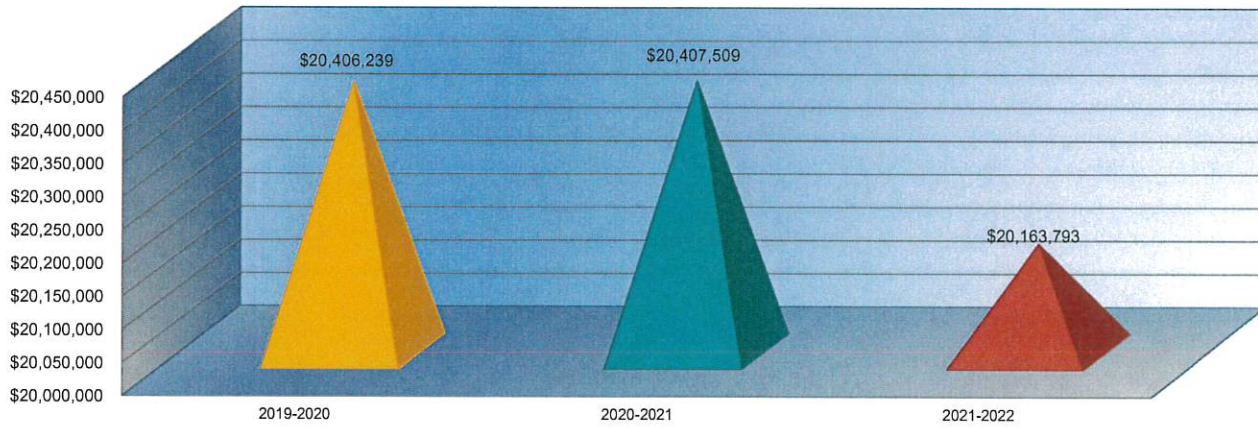
Other Information

	2019-2020 Actual
Assessed Valuation	\$20,406,239
Total USD Debt	\$0

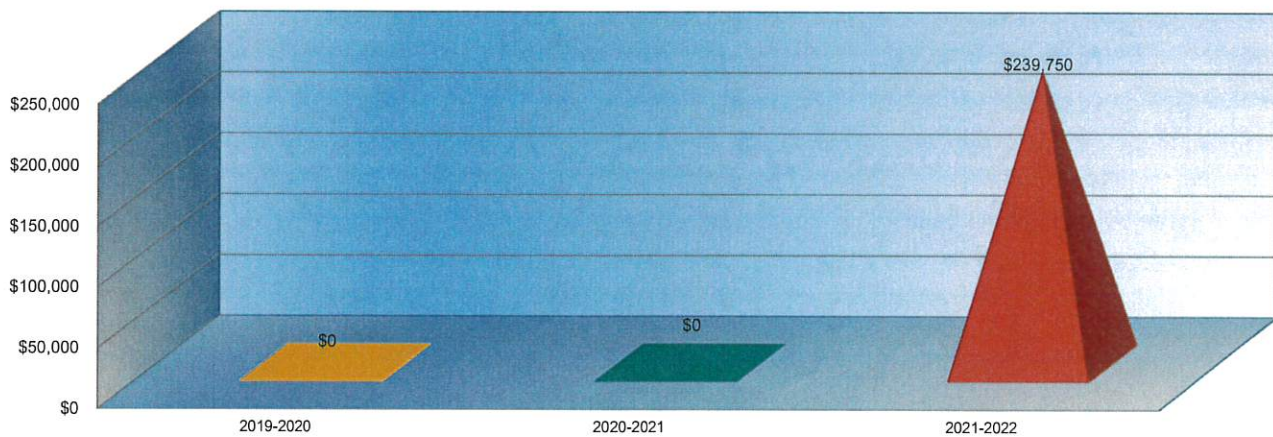
	2020-2021 Actual
Assessed Valuation	\$20,407,509
Total USD Debt	\$0

	2021-2022 Budget
Assessed Valuation	\$20,163,793
Total USD Debt	\$239,750

Assessed Valuation



Total USD Debt



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 212 will meet on the 13th day of September 2021 at 6:30 PM at Conference Room , Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,760,682	20.000	1,676,136	20.000	1,634,394	384,801	20.000
Supplemental General (LOB)	08	550,565	21.952	520,797	23.710	531,036	480,253	23.818
SPECIAL REVENUE								
Federal Funds	07	48,814		139,004		126,836		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	41,387		52,971		80,301		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	136,300		151,169		169,551		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	188,714	7.998	177,059	8.000	317,645	161,310	8.000
Driver Training	18	4,200		3,801		6,739		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	135,433		155,492		192,108		
Professional Development	26	13,522		5,280		19,975		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	287,934		291,114		323,876		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	61,334		75,845		111,484		
Gifts and Grants	35	3,130		13,455		99,797		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	194,135		184,245		210,777		
Contingency Reserve	53	0		6,902		0		
Textbook & Student Material Revolving	55	1,314		34,996		0		
Activity Fund	56	20,724		8,730		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,438,168	49.948	3,496,996	51.710	3,824,519	1,026,364	51.818
Less: Transfers	105	660,859		597,394		713,400		
NET USD EXPENDITURES	110	2,777,309		2,899,602		3,111,119		
TOTAL USD TAXES LEVIED	115	1,001,245		1,041,903		1,026,364		

1. Sponsoring District Only
*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,001,245		\$1,041,903		\$1,026,364		

Assessed Valuation - General Fund	128	\$19,501,458		\$18,864,130		\$19,240,036		
Assessed Valuation - All Other Funds	130	\$20,406,239		\$20,407,509		\$20,163,793		
Assessed Valuation - Capital Outlay	129	\$20,238,141		\$20,010,017		\$20,163,793		

Outstanding Indebtedness, July 1		2019	2020	2021
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	239,750
TOTAL USD DEBT	155	0	0	239,750

*Tax Rates are expressed in Mills

Mary Van Ritten
Board President

aba
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 212 will meet on the 13th day of September 2021 at 6:30 PM at Conference Room , Almena, KS 67622 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$389,742	20.000	20.257	\$384,801	20.000
Capital Outlay	\$167,860	8.000	8.098	\$161,310	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$496,760	23.710		\$480,253	23.818
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$496,760	23.710	23.997	\$480,253	23.818

Hilary Van Fetter
 Board President

[Signature]
 Clerk of the Board

Evaluation Timetable 2010-2011

Evaluation Timetable 2010-2011								
First and Second year teachers by November 6 and April 6								
Enter Dates as Process is completed.								
First and Second Year Teachers								
		Obs 1	Obs 2	Eval Conf	Obs 3	Obs 4	Eval Conf.	Evaluator
Baker, Melissa (2) 2nd		W/T	10/18/10	10/22/10		Robertson		Griff/Robertson
Shelton, Rayleen (3) 2nd		W/T	10/18/11	11/1/10				Griffith
Gebhard, Jill (3) 1st								Robertson
Gebhard, Marvin (5) 1st		W/T	10/18/10	11/4/10				Griffith
Ruder, Jennifer (9) 1st								Robertson
Rose, Gimmie Jo (1) 1st								Robertson
Third and Fourth Year Teachers Must be evaluated by April 6								
		Obs 1	Obs 2	Eval Conf				
Spooner (15) 4th		W/T	10/13/10	11/1/10				Griffith
McKinney (4) 4th		W/T	10/13/10	11/1/10				Griffith

Fifth Year Plus teachers must be evaluated every three years by February 15							
		Last Obs		Obs 1	Obs 2	Eval Conf	
Baird		Feb-08	2010-11				Robertson
Cole		Feb-08	2010-11				Robertson
Dibble		Feb-08	2010-11	W/T	1/24/11	2/9/11	Griffith
Dole (4)		Feb-10	2012-13				Robertson
Fessenden		Feb-10	2012-13				Griffith
Griffiths		Feb-10	2012-13				Robertson
Montgomery		Feb-08	2010-11	W/T	1/24/11	1/7/11	Griffith
Smith		Feb-10	2012-13				Robertson
Springer		Feb-10	2012-13				Robertson
Tharman		Feb-08	2010-11				Robertson
Thompson J.		Feb-10	2012-13				Robertson
Thompson M.		Feb-08	2010-11				Robertson
Liedig		Feb-09	2011-12				Robertson
Wilson		Feb-08	2010-11				Robertson
Zillinger		Feb-08	2010-11	W/T	1/24/11	2/11/11	Griffith

	Enter Dates as Process is completed.								
First and Second Year Teachers must be evaluated at least once per semester by the 60th school day of the semester.									
	First Semester - Nov. 18th				Second Semester Apr 14th.				
		Obs 1	Obs 2	Eval Conf	Obs 3	Obs 4	Eval Conf.	Evaluator	
Chandler, Amy (2) 2nd								Mr. Gebhard	
Hueneke, Kelli (2) 2nd								Mr. Gebhard	
Pugh, Mitch (1) 1st								Mr. Tharman	
Reeves, Jeesica (2) 2nd								Mr. Tharman	
Rudd, Sarah (1) 1st								Mr. Tharman	
Thalheim, Jessie (1) 1st								Mr. Tharman	
Third and Fourth Year Teachers Must be evaluated at least once per year by February 15th.									
		Obs 1	Obs 2	Eval Conf					
Grote, Katie (3) 3rd								Mr. Gebhard	
Dubois, Tami (3) 3rd								Mr. Gebhard	
Fifth Year Plus teachers must be evaluated at least once every three years by February 15th.									
		Last Obs		Obs 1	Obs 2	Eval Conf			
Baird, Kirsten		2/13/2020	2022-23					Mr. Gebhard	
Cole, Jim		2/6/2020	2022-23					Mr. Gebhard	
Dole, Sandra		2/14/2019	2021-22					Mr. Gebhard	
Gebhard, Jill		2/11/2020	2022-23					Mr. Tharman	
Gebhard, Marvin		3/3/2021	2023-24					Mr. Tharman	
Krafft, Alissa		4/28/2021	2023-24					Mr. Tharman	
Lowry, Emily		2/14/2019	2021-22					Mr. Tharman	
McKinney, Amy		3/5/2020	2022-23					Mr. Tharman	
Vincent, Tammy		2/14/2019	2021-22					Mr. Gebhard	
Logemann, Terry		4/16/2020	2022-23					Mr. Tharman	
Knuth, Angela		4/7/2021	2023-24					Mr. Gebhard	
Mordecai, Cynthia		2/6/2021	2023-24					Mr. Gebhard	

Student Population Comparison

	2020-21		2021-22	
PreK (3)	7		12	
PreK (4)	12		9	
Kindergarten	7		13	
1st	11		10	
2nd	8		11	
3rd	9		10	
4th	7	61	10	75
5th	11		7	
6th	8		13	
7th	11		9	
8th	9	39	12	41
9th	13		10	
10th	12		14	
11th	11		12	
12th	13	49	10	46
	149	149	162	162

Marvin Gebhard

2:14 PM (1 hour ago)

to Christopher, Hilary, Laquita, Rich, Shanna, Steven, Amber, me

Board of Education,

I will not be in attendance for the September BOE meeting due to JH activities in Colby. Below is my Principal Report.

We have had a successful start to the school year. JH sports are off and running, we have 8 JH FB players & 16 JH VB players.

KSDE is pushing schools to evaluate their current practices and pursue redesign concepts. To meet this request, the JH has started a breakfast club, where students are grouped into smaller groups with students from other classes and they simply talk and eat breakfast. So far it seems to be a successful venture where stronger relationships are being built. At the elementary school, they are trying out a similar program called family groups. I appreciate the teachers venturing out and trying new things in order to do what is best for students.

State assessment results have been uploaded and disbursed to teachers. District results are attached for your review. Overall, students performed well, with Math being the strength of the district. Thanks to all the teachers for preparing the students and assisting in completing these assessments. Individual results will be attached to report cards for 4th-8th graders during Fall Parent/Teacher Conferences.

Lastly, our enrollment has increased especially in the elementary school. Attached is a document that has been used in the past to assist with future uniform and textbook purchase.

Thanks for everyone's time and have a wonderful meeting

Northern Valley Enrollment, Participation and Projections

As of September 8, 2021

	Boys	Girls	Total
PreK-3	6	6	12
PreK-4	4	5	9
K	6	7	13
1st	5	5	10
2nd	6	5	11
3rd	6	4	10
4th	4	6	10
5th	6	1	7
6th	5	7	12
7th	3	6	9
8th	6	6	12
9th	3	7	10
10th	9	5	14
11th	6	6	12
12th	5	5	10
PreK-12 Total			161
K-12 Total			140

Year	Enroll.
2021-22	140
2020-21	126
2019-20	130
2018-19	141
2017-18	150
2016-17	145
2015-16	165
2014-15	178
2013-14	176
2012-13	191
2011-12	206
2010-11	196
2009-10	204
2008-09	192
2007-08	202
2006-07	182
2005-06	189
2004-05	180
2003-04	172
2002-03	171
2001-02	179
2000-01	201
1999-00	197
1998-99	205
1997-98	197
1996-97	191
1995-96	211
1994-95	212

2021-22			2022-23			2023-24		
	Boys	Girls		Boys	Girls		Boys	Girls
6th	5	7	6th	6	1	6th	4	6
7th	3	6	7th	5	7	7th	6	1
8th	6	6	8th	3	6	8th	5	7
JH FB	9	-	JH FB	8	-	JH FB	11	-
JH Total	14	19	JH Total	14	14	JH Total	15	14
9th	3	7	9th	6	6	9th	3	6
10th	9	5	10th	3	7	10th	6	6
11th	6	6	11th	9	5	11th	3	7
12th	5	5	12th	6	6	12th	9	5
HS Total	23	23	HS Total	24	24	HS Total	21	24

2024-25			2025-26			2026-27		
	Boys	Girls		Boys	Girls		Boys	Girls
6th	6	4	6th	6	5	6th	5	5
7th	4	6	7th	6	4	7th	6	5
8th	6	1	8th	4	6	8th	6	4
JH FB	10	-	JH FB	10	-	JH FB	12	-
JH Total	16	11	JH Total	16	15	JH Total	17	14
9th	5	7	9th	6	1	9th	4	6
10th	3	6	10th	5	7	10th	6	1
11th	6	6	11th	3	6	11th	5	7
12th	3	7	12th	6	6	12th	3	6
HS Total	17	26	HS Total	20	20	HS Total	18	20

2027-28			2028-29			2029-30		
	Boys	Girls		Boys	Girls		Boys	Girls
6th	6	7	6th	4	5	6th	6	6
7th	5	5	7th	6	7	7th	4	5
8th	6	5	8th	5	5	8th	6	7
JH FB	11	-	JH FB	11	-	JH FB	10	-
JH Total	17	17	JH Total	15	17	JH Total	16	18
9th	6	4	9th	6	5	9th	5	5
10th	4	6	10th	6	4	10th	6	5
11th	6	1	11th	4	6	11th	6	4
12th	5	7	12th	6	1	12th	4	6
HS Total	21	18	HS Total	22	16	HS Total	21	20

10 year average 154
 20 year average 165
 28 year average 180

DISTRICT REPORT: Northern Valley / #D0212

SUBJECT: Science

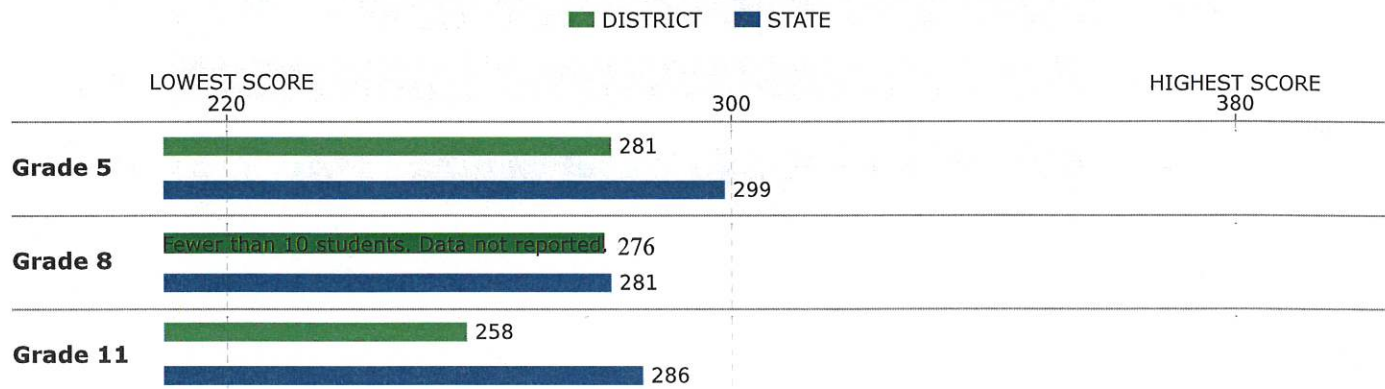
2020–2021



The KAP assessments measure students' understanding of the Kansas College and Career Ready Standards at each grade. The science assessment asks students to answer questions about data presented in narratives, equations, graphs, tables, and diagrams. Students show what they know about science by selecting or providing the right answer; sorting, ordering, or matching items; and labeling pictures.

A single test score does not provide a complete or precise measure of student achievement. When interpreting KAP results, please take into consideration other measures of student achievement. Also, consider how the conditions for learning, which may have been disrupted by the pandemic, may influence performance.

Median District and State Performance



Standard error of measurement for this report:

Grade 5: District—17.6 | State—0.2
Grade 8: District—N/A | State—0.2
Grade 11: District—8.6 | State—0.2

The standard error indicates how much students' scores might vary if the students took many equivalent versions of the test (tests with different items but covering the same knowledge and skills).

DISTRICT REPORT: Northern Valley / #D0212

SUBJECT: English Language Arts

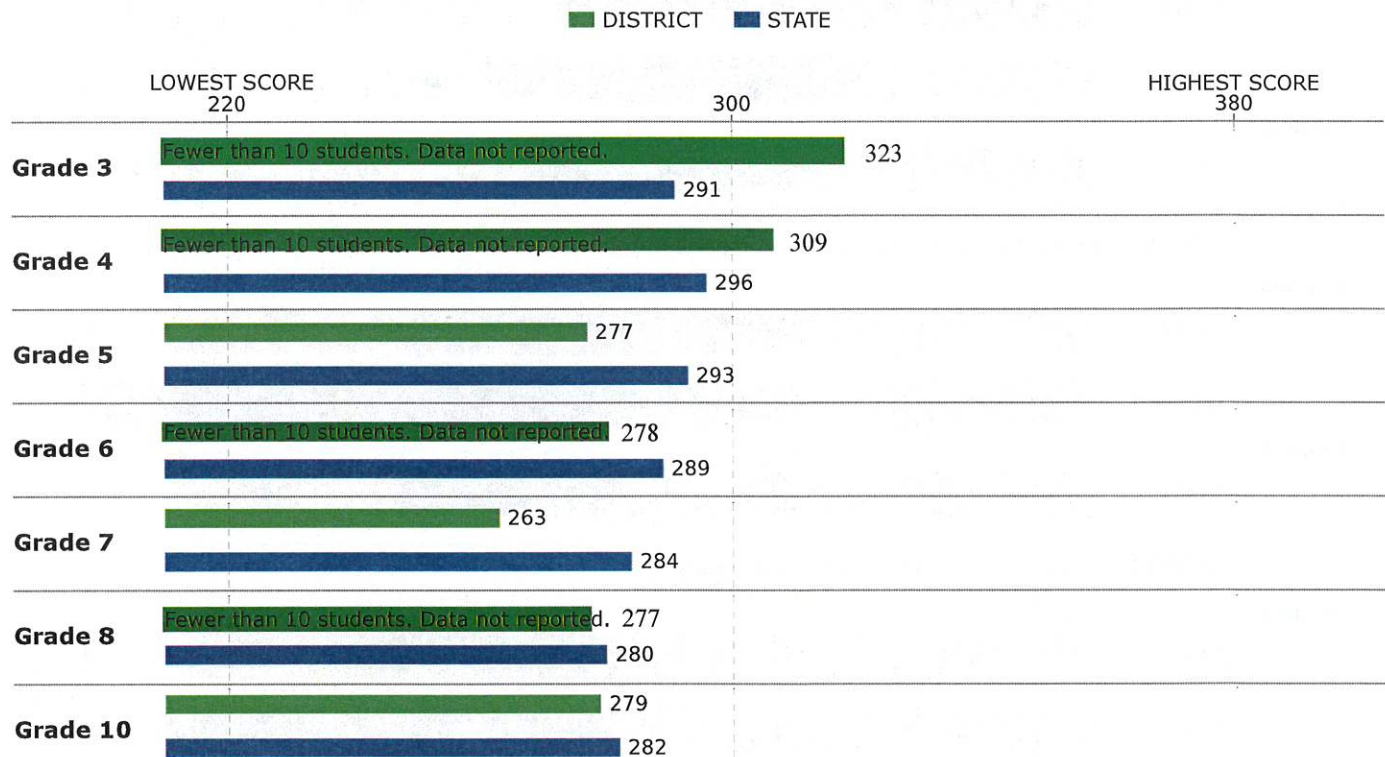
2020–2021



The KAP assessments measure students' understanding of the Kansas College and Career Ready Standards at each grade. The English language arts assessment asks students to read and answer questions about literary passages, informational texts, and writing samples. Students demonstrate their knowledge and skills related to reading and writing by selecting the right answer and sorting, matching, labeling, and ordering information.

A single test score does not provide a complete or precise measure of student achievement. When interpreting KAP results, please take into consideration other measures of student achievement. Also, consider how the conditions for learning, which may have been disrupted by the pandemic, may influence performance.

Median District and State Performance



Standard error of measurement for this report:

- Grade 3: District—N/A | State—0.2
- Grade 4: District—N/A | State—0.2
- Grade 5: District—14.3 | State—0.2
- Grade 6: District—N/A | State—0.2
- Grade 7: District—6.8 | State—0.2
- Grade 8: District—N/A | State—0.2
- Grade 10: District—5.5 | State—0.2

The standard error indicates how much students' scores might vary if the students took many equivalent versions of the test (tests with different items but covering the same knowledge and skills).

DISTRICT REPORT: Northern Valley / #D0212

SUBJECT: Mathematics

2020–2021

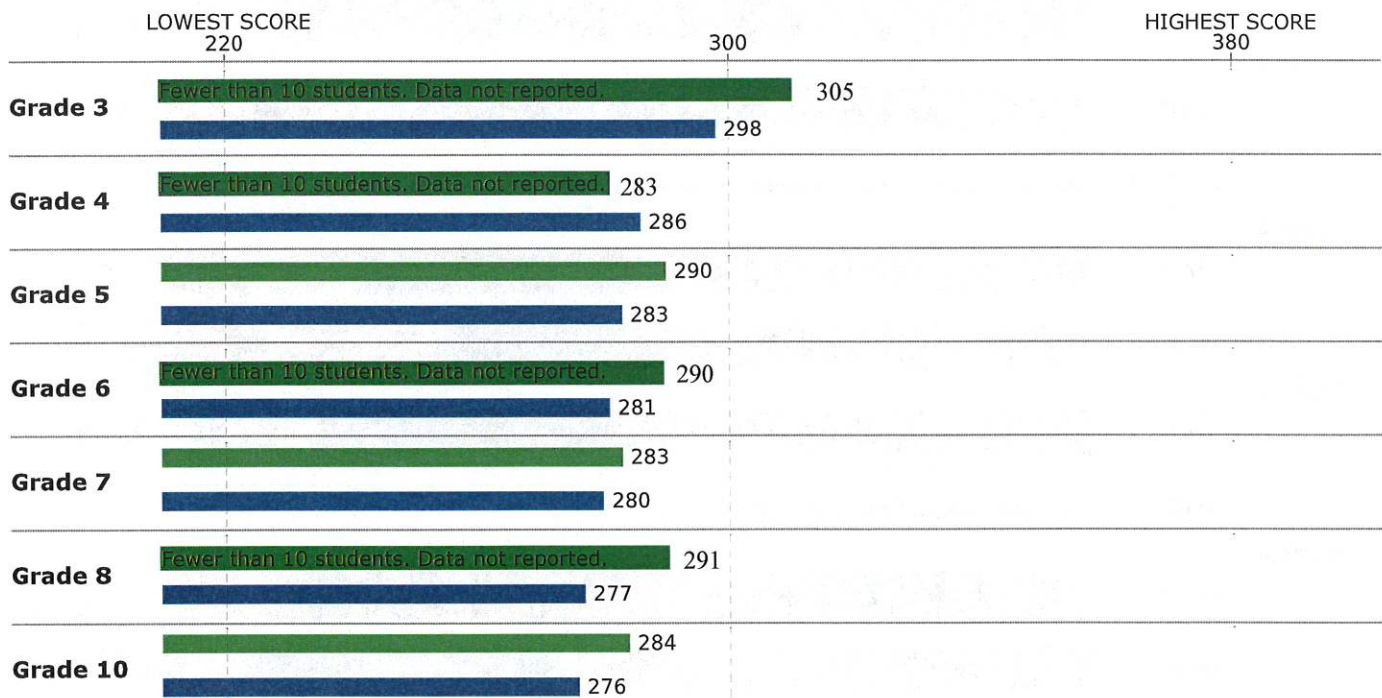


The KAP assessments measure students' understanding of the Kansas College and Career Ready Standards at each grade. The math assessment asks students to answer computation questions and questions about data presented in word problems, equations, graphs, tables, and diagrams. Students may show what they know about mathematics by selecting or providing the right answer, sorting or ordering items, creating graphs, and labeling pictures.

A single test score does not provide a complete or precise measure of student achievement. When interpreting KAP results, please take into consideration other measures of student achievement. Also, consider how the conditions for learning, which may have been disrupted by the pandemic, may influence performance.

Median District and State Performance

■ DISTRICT ■ STATE



Standard error of measurement for this report:

- Grade 3: District—N/A | State—0.2
- Grade 4: District—N/A | State—0.2
- Grade 5: District—8.9 | State—0.2
- Grade 6: District—N/A | State—0.2
- Grade 7: District—7.3 | State—0.2
- Grade 8: District—N/A | State—0.2
- Grade 10: District—5.5 | State—0.2

The standard error indicates how much students' scores might vary if the students took many equivalent versions of the test (tests with different items but covering the same knowledge and skills).