NOTICE OF REGULAR MEETING MEETING OF THE BOARD OF TRUSTEES
MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331
RUPERT, MINIDOKA COUNTY, IDAHO

NOTICE IS HEREBY GIVEN that an **Regular Meeting** of the Board of Trustees of the Minidoka County Joint School District is posted for **Monday, October 21, 2024 at 7:00 PM at the District Service Center 310 10th Street**
Rupert, ID 83350 at which meeting the following business will be conducted:

CALL TO ORDER & ROLL CALL:

Bonnie Heins, Chair
Rick Stimpson, Vice Chair
Russ Suchan, Trustee
Jeff Gibson, Trustee
Mary Andersen, Trustee
Dr. Kenneth Cox, Superintendent
Kerri Tibbitts, Board Clerk
Reed Cotten, School Counsel

1. EXECUTIVE SESSION: Idaho Code 74-206 (1) (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent or public school student; (f) legal counsel **(5:00)**
2. WORK SESSION - Busing Costs for Trips **(6:00)** 2
3. **REGULAR MEETING** CALL TO ORDER & ROLL CALL (7:00)
A. **AMENDED AGENDA**
4. VISITOR WELCOME, PLEDGE OF ALLEGIANCE
5. AGENDA APPROVAL (Action Item)
6. CONSENT AGENDA (Action Item)
A. Minutes of Previous Meeting 493
B. Payment of Bills, Payroll & Treasurer's Reports, SBF & Activity Reports 496
C. Disposition of District Property/Fixed Assets
D. Travel Requests 631
E. New Personnel 639
7. STUDENT REPRESENTATIVE REPORTS
8. GOOD NEWS - East Minico; Migrant Council (Veronica Granillo) 642
9. PATRON COMMENTS
10. DISCUSSION ITEMS
A. Administrator/Department/Committee Reports 653
1. MCEA
B. Superintendent Report
11. BUSINESS (Action Items)
A. Minidoka Jr. High Fundraiser Request 660
B. Fuel Bid Approval 661
C. Approval of EQ Counseling Agreement 665
D. Girl's Soccer Request 673
E. Guest Teacher Handbook Approval 674
F. Approval of Student Achievement Goals 683
G. New/Amended/Deleted Policies
1. Policy 240.00 Request for Review and Reconsideration of Learning Materials (Second Reading) 691
2. Policy 240.00F Request for Review and Reconsideration of Learning Materials Form 694
3. Policy 250.20 Library Materials (Second Reading) 697
4. Policy 274.00 Transfer of Student Credits from Non-Accredited Institutions (Second Reading) 699
5. Policy 276.00 Advanced Opportunities (Second Reading) 702
6. Policy 305.00 Military Waiver (Second Reading) 710
7. Policy 372.50 Suicide Prevention, Intervention, and Response (First Reading) 715
8. Policy 378.00 Student Travel (First Reading) 721
9. Policy 544.15 Certificated and Classified Sick Leave Bank (First Reading) 724
10. Policy 544.50 Military Reserve National Guard Duty (Second Reading) 727
11. Policy 546.00 Staff Travel (First Reading)
12. Policy 587.00 Rehiring Retired Teachers and Administrators (Second Reading) 731
13. Delete Policy 598.00 Classified Sick Leave Bank 733
14. Policy 854.00 Emergency Closure (First Reading) 736
H. Declaration of Emergency Hire for Migrant Ed Preschool Teacher - **AMENDED ITEM**
1. Approval of Emergency Hire for Migrant Ed Preschool
I. Latinoes in Action Fundraiser - **AMENDED ITEM** 740
12. ADJOURNMENT
#boldsubject#

** **Robert's Rules of Order will govern all meetings**
*** **Any person needing special accommodations to participate in the above-noticed meeting should contact the Minidoka County School District one (1) day prior to the meeting at 310 10th St., Rupert, Id. (208) 436-4727**

Transportation 2024-2025

- Extra trips
- Reimbursables
- Non-reimbursables

REQUEST FOR SPECIAL BUS USE

***IMPORTANT*: ALL trip requests MUST BE submitted to Transportation 10 SCHOOL DAYS prior to the date of the trip.**

SCHOOL _____ TODAY'S DATE _____

TEACHER _____ DATE OF TRIP _____

GROUP _____ BEGIN LOADING PASSENGERS _____ A.M. P.M.

OF STUDENTS _____ DEPART FOR DESTINATION _____ A.M. P.M.

OF ADULTS _____ ARRIVE AT DESTINATION _____ A.M. P.M.

DEPART DESTINATION FOR SCHOOL OR ORIGINAL SITE _____ A.M. P.M.

DESTINATION _____ ARRIVE AT SCHOOL OR ORIGINAL SITE _____ A.M. P.M.

CONTENT STANDARDS REFERENCE NUMBER: _____ RELEVANT CURRICULUM ATTACHED ❑

DESCRIPTION OF TRIP: (INCLUDE EXTRA STOPS, TIMES, ETC.) _____

_____

_____

PURPOSE OF TRIP: (CONTRIBUTIONS TO THE TOTAL EDUCATIONAL PROGRAM) _____

_____

_____ _____

TEACHER SIGNATURE ADMINISTRATOR SIGNATURE

_____ Approved ❑ Denied ❑

FUNDING SOURCE / CODE

Signed by the Administrator

Field Trip Tracking Determination

(Please indicate answers to each question.)

❑ Yes	❑ No	Does **any portion** of the trip extend 100 miles beyond Idaho's Border?
❑ Yes	❑ No	Does **any portion** of the trip occur outside the school week or calendar year?
❑ Yes	❑ No	Does **any portion** of the trip require overnight stay?
❑ Yes	❑ No	Is **any portion** of the trip competitive?
❑ Yes	❑ No	Is **any portion** of the trip considered an out-of-community student performance?
❑ Yes	❑ No	Is **any portion** of the trip considered an award?
❑ Yes	❑ No	Is **any portion** of the trip considered a recreation event (excluding Lifetime Sports)?
❑ Yes	❑ No	Is **any portion** of the trip considered a social event?
❑ Yes	❑ No	Is **any portion** of the trip considered club affiliated?
❑ Yes	❑ No	This field trip is educational (including Lifetime Sports for high school only) and curriculum driven?
❑ Yes	❑ No	Will the entire school attend during a single event (e.g. testing, movie, stage play or perfomance, lagoon, etc
❑ Yes	❑ No	Will the student's (classroom) grade be affected?
❑ Yes	❑ No	Will everyone in the class have an opportunity to participate?
❑ Yes	❑ No	Will the trip be taken in a yellow school bus(es)?

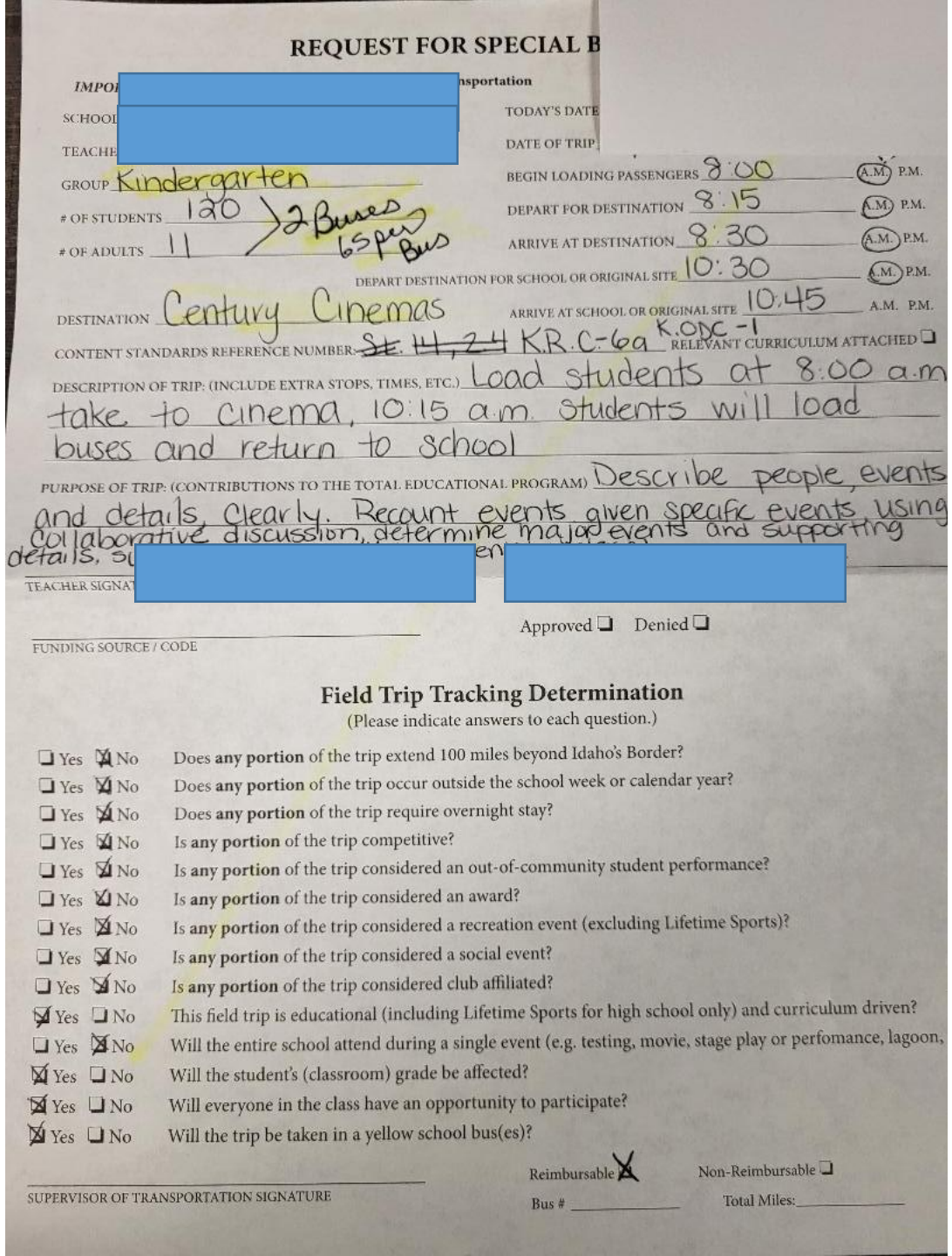
_____ Reimbursable ❑ Non-Reimbursable ❑

SUPERVISOR OF TRANSPORTATION SIGNATURE Bus # _____ Total Miles: _____

This trip is to the movies for the kindergarten.

- They say The purpose of this trip is to describe people events and details clearly. Recount events given specific events using collaborative discussion determine major events and supporting detail.

Summarize visually presented material



REQUEST FOR SPECIAL B

IMPO[redacted]nsportation

SCHOOL [redacted]

TEACHE[redacted]

GROUP Kindergarten

OF STUDENTS 120 > 2 Buses 65 per Bus

OF ADULTS 11

TODAY'S DATE

DATE OF TRIP

BEGIN LOADING PASSENGERS 8:00 A.M. P.M.

DEPART FOR DESTINATION 8:15 A.M. P.M.

ARRIVE AT DESTINATION 8:30 A.M. P.M.

DEPART DESTINATION FOR SCHOOL OR ORIGINAL SITE 10:30 A.M. P.M.

DESTINATION Century Cinemas

ARRIVE AT SCHOOL OR ORIGINAL SITE 10:45 A.M. P.M.

CONTENT STANDARDS REFERENCE NUMBER: ~~SE. H, 2.4~~ K.R.C-6a K.ODC-1 RELEVANT CURRICULUM ATTACHED ❑

DESCRIPTION OF TRIP: (INCLUDE EXTRA STOPS, TIMES, ETC.) Load students at 8:00 a.m take to cinema, 10:15 a.m. students will load buses and return to school

PURPOSE OF TRIP: (CONTRIBUTIONS TO THE TOTAL EDUCATIONAL PROGRAM) Describe people, events and details clearly. Recount events given specific events using collaborative discussion, determine major events and supporting details, su[redacted]en

TEACHER SIGNA[redacted]

Approved ❑ Denied ❑

FUNDING SOURCE / CODE

Field Trip Tracking Determination

(Please indicate answers to each question.)

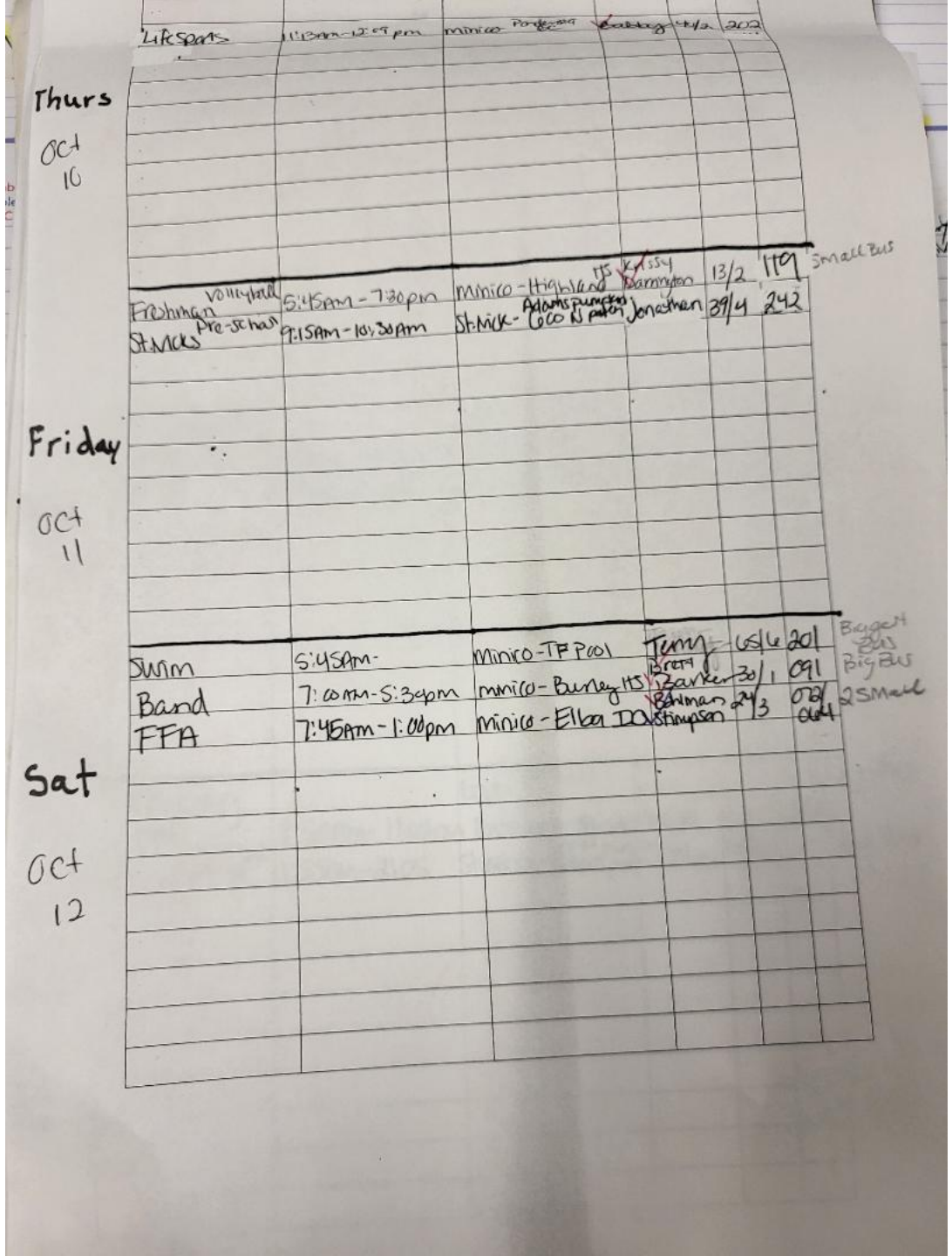
❑ Yes	☒ No	Does **any portion** of the trip extend 100 miles beyond Idaho's Border?
❑ Yes	☒ No	Does **any portion** of the trip occur outside the school week or calendar year?
❑ Yes	☒ No	Does **any portion** of the trip require overnight stay?
❑ Yes	☒ No	Is **any portion** of the trip competitive?
❑ Yes	☒ No	Is **any portion** of the trip considered an out-of-community student performance?
❑ Yes	☒ No	Is **any portion** of the trip considered an award?
❑ Yes	☒ No	Is **any portion** of the trip considered a recreation event (excluding Lifetime Sports)?
❑ Yes	☒ No	Is **any portion** of the trip considered a social event?
❑ Yes	☒ No	Is **any portion** of the trip considered club affiliated?
☒ Yes	❑ No	This field trip is educational (including Lifetime Sports for high school only) and curriculum driven?
❑ Yes	☒ No	Will the entire school attend during a single event (e.g. testing, movie, stage play or perfomance, lagoon,
☒ Yes	❑ No	Will the student's (classroom) grade be affected?
☒ Yes	❑ No	Will everyone in the class have an opportunity to participate?
☒ Yes	❑ No	Will the trip be taken in a yellow school bus(es)?

SUPERVISOR OF TRANSPORTATION SIGNATURE

Reimbursable ☒ Non-Reimbursable ❑

Bus # _____ Total Miles: _____

- Ashley puts the trip on the Calendar
- She sends the yellow paper that is on the trip report back to the school and the teacher that requested the trip



Ashley makes the trip card and the bag for the trip

Items in the bag:

- trip card
- keys for bus and gate
- fuel card when they arrive at Bailey's
- credit card (if long distance or overnight trips)
- trash bags (to clean the bus)
- maintenance report
- pre and post trip paper

MINIDOKA COUNTY SCHOOL DIST. 331
RUPERT, ID

VEHICLE TRIP RECORD

Driver's Name _____ Date 9-6-24

Vehicle # _____ Activity FFA

Destination Minico-Blackfoot ID

No. of Passengers 20/3

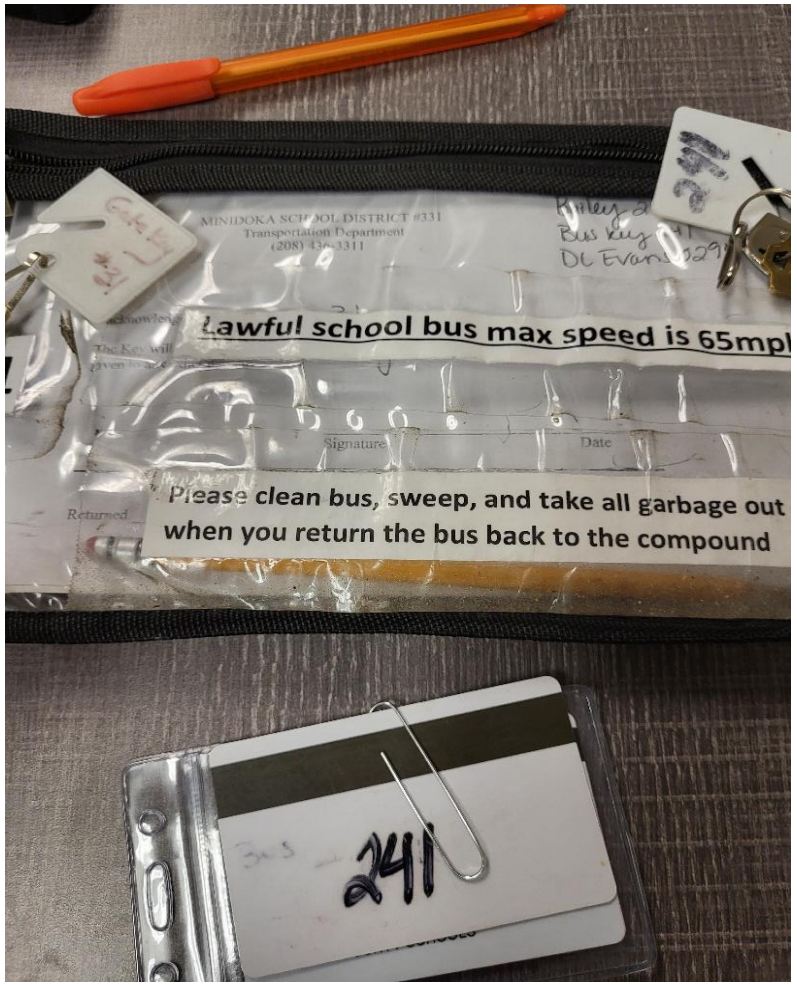
Mileage Start 87751 End 87967 Total 216 miles

Depart Time 6:45 Return Time 3:00pm Total 8.25hr.

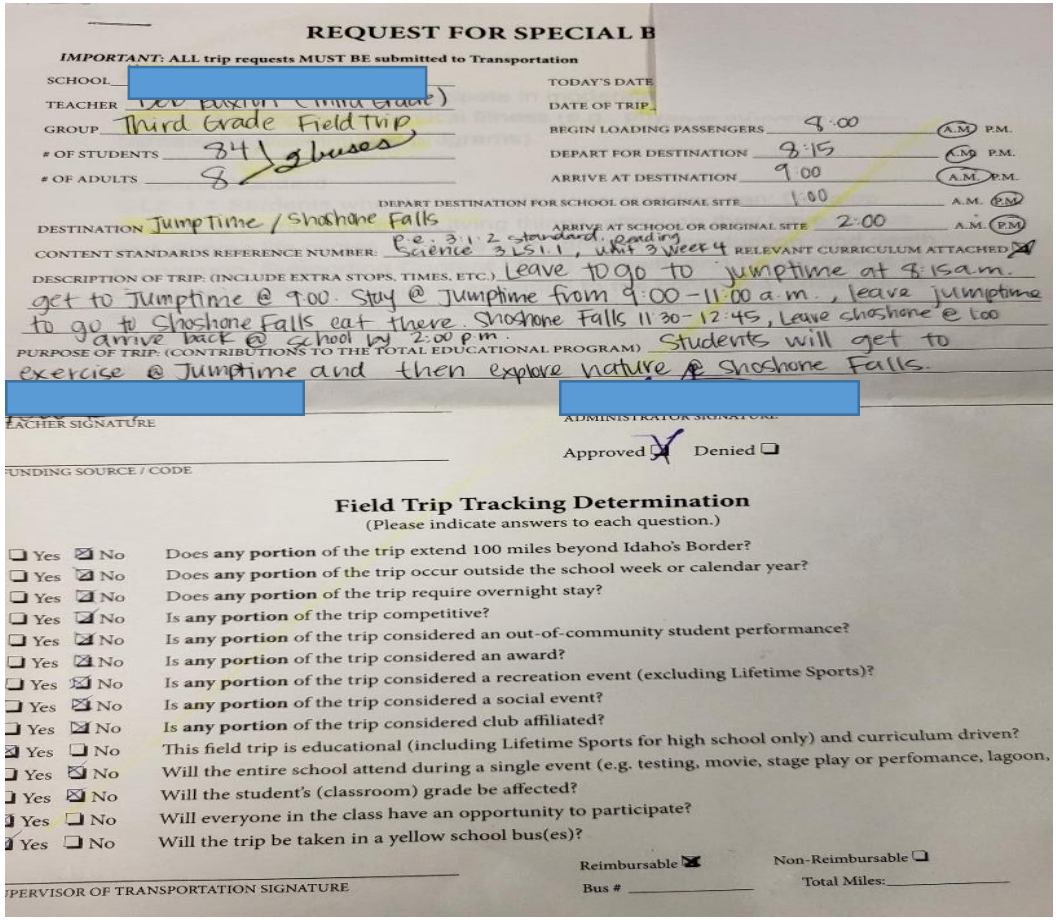
WAGES 123.75 TOTAL MILEAGE COST 918.00

REIMB √(Code3) NON REIMB _____

DRIVER'S SIGNATURE _____



This trip request trip is for Jump Time/ Shoshone falls.



REQUEST FOR SPECIAL B

IMPORTANT: ALL trip requests MUST BE submitted to Transportation

SCHOOL [redacted]
TEACHER Dee Buxton (Third Grade)
GROUP Third Grade Field Trip
OF STUDENTS 34 / 2 buses
OF ADULTS 8

TODAY'S DATE
DATE OF TRIP
BEGIN LOADING PASSENGERS 8:00 A.M. P.M.
DEPART FOR DESTINATION 8:15 A.M. P.M.
ARRIVE AT DESTINATION 9:00 A.M. P.M.
DEPART DESTINATION FOR SCHOOL OR ORIGINAL SITE 1:00 A.M. P.M.
ARRIVE AT SCHOOL OR ORIGINAL SITE 2:00 A.M. P.M.

DESTINATION Jump Time / Shoshone Falls
CONTENT STANDARDS REFERENCE NUMBER: P.E. 3.1.2 standard, reading Science 3.LS1.1, unit 3 week 4 RELEVANT CURRICULUM ATTACHED ☒
DESCRIPTION OF TRIP: (INCLUDE EXTRA STOPS, TIMES, ETC.) Leave to go to Jumptime at 8:15 a.m. get to Jumptime @ 9:00. Stay @ Jumptime from 9:00 - 11:00 a.m., leave Jumptime to go to Shoshone Falls eat there. Shoshone Falls 11:30 - 12:45, Leave Shoshone @ 1:00 arrive back @ school by 2:00 p.m.
PURPOSE OF TRIP: (CONTRIBUTIONS TO THE TOTAL EDUCATIONAL PROGRAM) Students will get to exercise @ Jumptime and then explore nature @ Shoshone Falls.

[redacted] [redacted]
TEACHER SIGNATURE ADMINISTRATOR SIGNATURE

Approved ☒ Denied ☐

FUNDING SOURCE / CODE

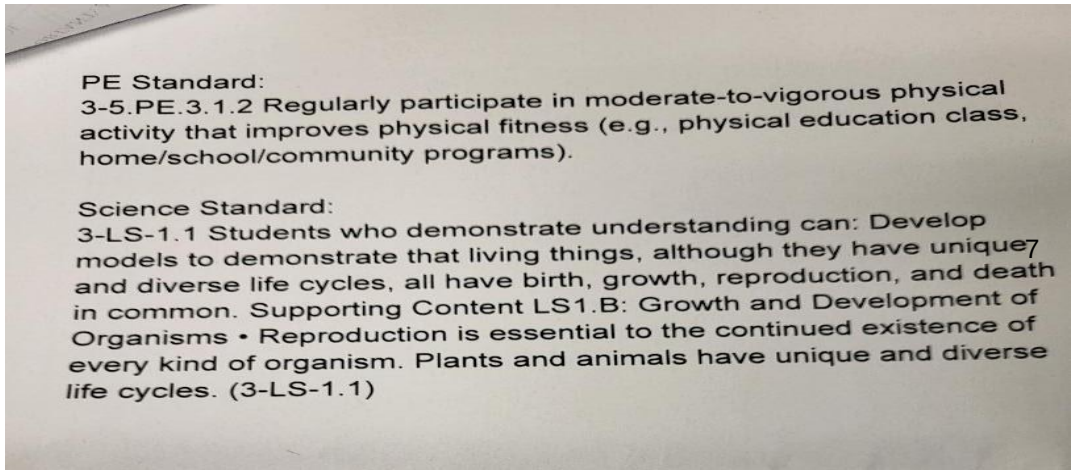
Field Trip Tracking Determination
(Please indicate answers to each question.)

☐ Yes	☒ No	Does **any portion** of the trip extend 100 miles beyond Idaho's Border?
☐ Yes	☒ No	Does **any portion** of the trip occur outside the school week or calendar year?
☐ Yes	☒ No	Does **any portion** of the trip require overnight stay?
☐ Yes	☒ No	Is **any portion** of the trip competitive?
☐ Yes	☒ No	Is **any portion** of the trip considered an out-of-community student performance?
☐ Yes	☒ No	Is **any portion** of the trip considered an award?
☐ Yes	☒ No	Is **any portion** of the trip considered a recreation event (excluding Lifetime Sports)?
☐ Yes	☒ No	Is **any portion** of the trip considered a social event?
☐ Yes	☒ No	Is **any portion** of the trip considered club affiliated?
☒ Yes	☐ No	This field trip is educational (including Lifetime Sports for high school only) and curriculum driven?
☐ Yes	☒ No	Will the entire school attend during a single event (e.g. testing, movie, stage play or perfomance, lagoon,
☐ Yes	☒ No	Will the student's (classroom) grade be affected?
☐ Yes	☐ No	Will everyone in the class have an opportunity to participate?
☐ Yes	☐ No	Will the trip be taken in a yellow school bus(es)?

SUPERVISOR OF TRANSPORTATION SIGNATURE

Reimbursable ☒ Non-Reimbursable ☐
Bus # _____ Total Miles: _____

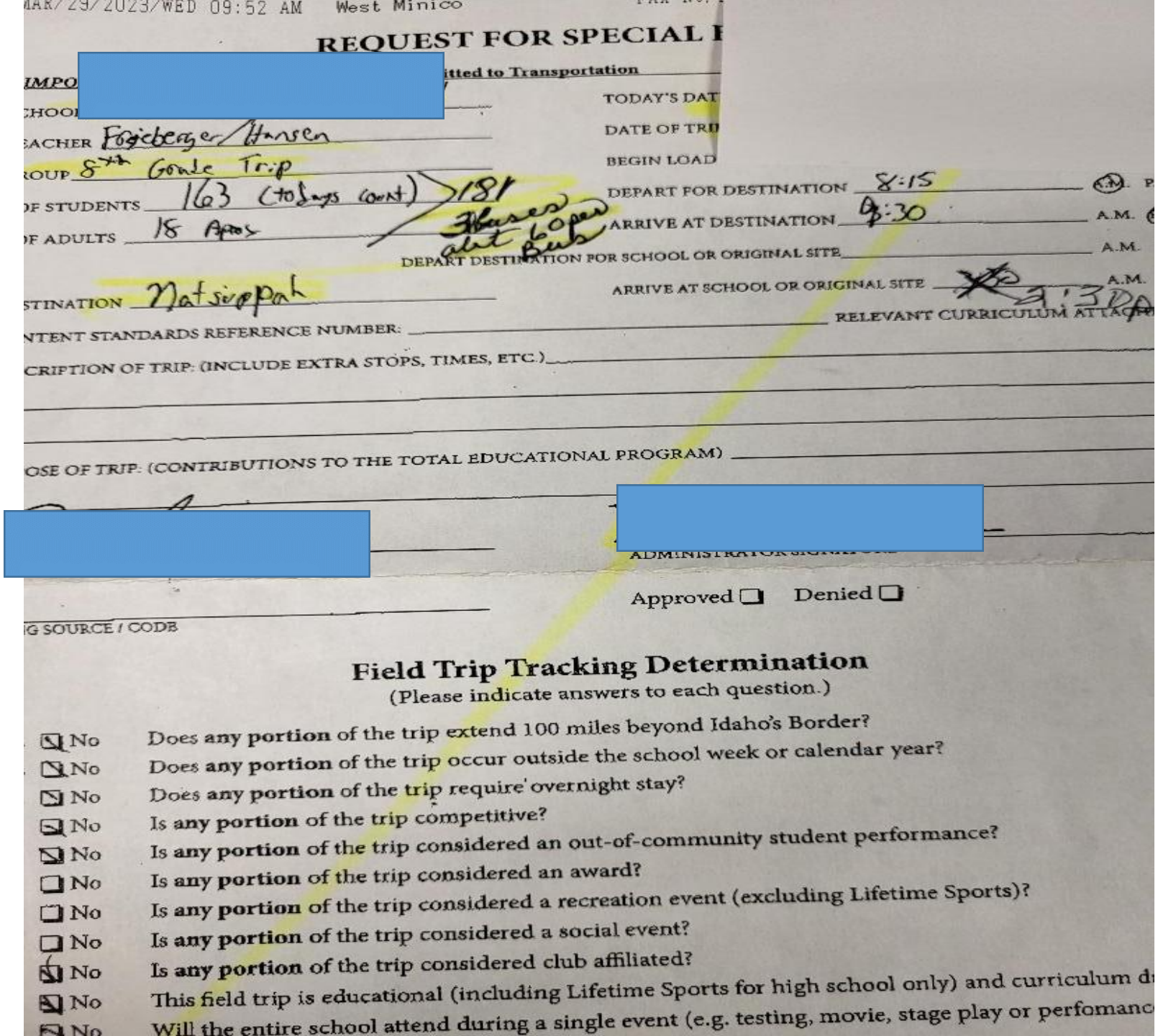
Standards for the P.E. part for Jump Time and Shoshone Falls for the plant and the animals.



PE Standard:
3-5.PE.3.1.2 Regularly participate in moderate-to-vigorous physical activity that improves physical fitness (e.g., physical education class, home/school/community programs).

Science Standard:
3-LS-1.1 Students who demonstrate understanding can: Develop models to demonstrate that living things, although they have unique and diverse life cycles, all have birth, growth, reproduction, and death in common. Supporting Content LS1.B: Growth and Development of Organisms • Reproduction is essential to the continued existence of every kind of organism. Plants and animals have unique and diverse life cycles. (3-LS-1.1)

Trip to
Nat- Su- Pah



MAR/29/2023/WED 09:52 AM West Minico

REQUEST FOR SPECIAL

[redacted]

TEACHER Fojtcheger/Hansen

GROUP 8th Grade Trip

OF STUDENTS 163 (today's count) >181

OF ADULTS 18 Approx

Hansen alt 6 open Bus

STINATION Natsiopah

DEPART DESTINATION FOR SCHOOL OR ORIGINAL SITE

ARRIVE AT SCHOOL OR ORIGINAL SITE

NTENT STANDARDS REFERENCE NUMBER:

CRIPTION OF TRIP: (INCLUDE EXTRA STOPS, TIMES, ETC.)

OSE OF TRIP: (CONTRIBUTIONS TO THE TOTAL EDUCATIONAL PROGRAM)

[redacted]

[redacted]

Approved ☐ Denied ☐

G SOURCE / CODE

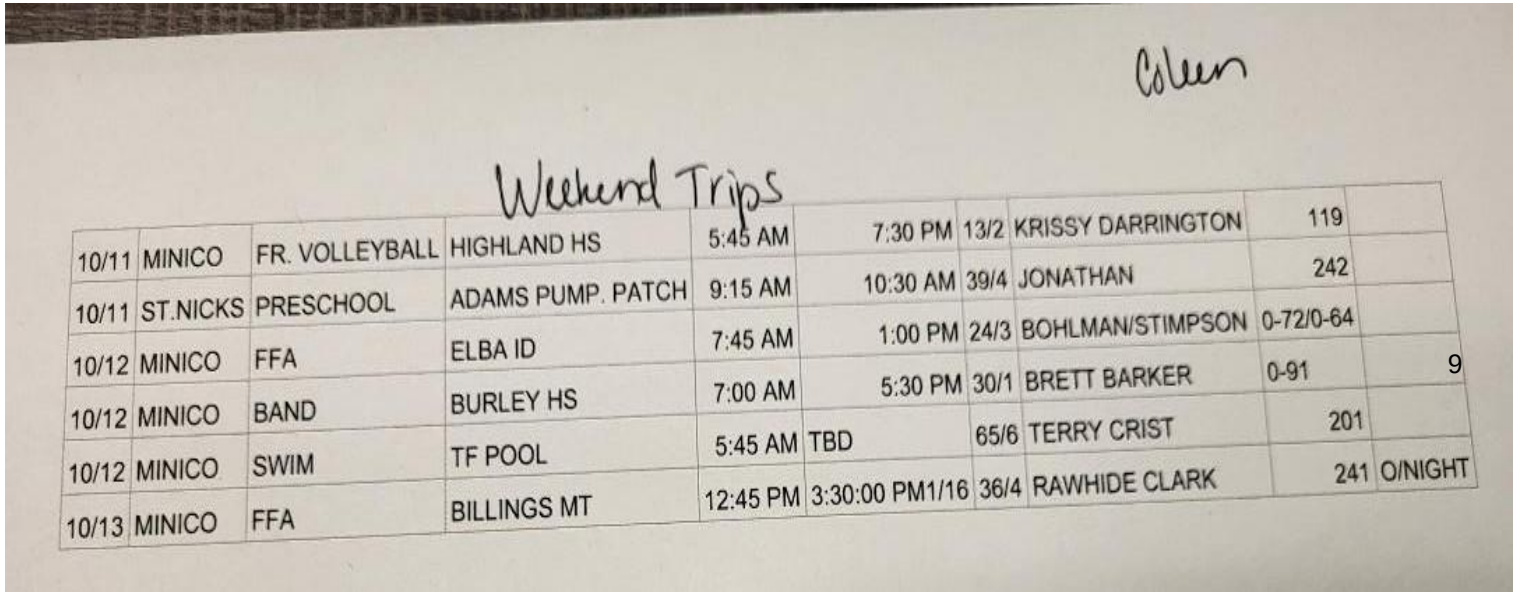
Field Trip Tracking Determination

(Please indicate answers to each question.)

- ☒ No Does **any portion** of the trip extend 100 miles beyond Idaho's Border?
- ☒ No Does **any portion** of the trip occur outside the school week or calendar year?
- ☒ No Does **any portion** of the trip require overnight stay?
- ☒ No Is **any portion** of the trip competitive?
- ☒ No Is **any portion** of the trip considered an out-of-community student performance?
- ☐ No Is **any portion** of the trip considered an award?
- ☐ No Is **any portion** of the trip considered a recreation event (excluding Lifetime Sports)?
- ☐ No Is **any portion** of the trip considered a social event?
- ☒ No Is **any portion** of the trip considered club affiliated?
- ☒ No This field trip is educational (including Lifetime Sports for high school only) and curriculum d
- ☒ No Will the entire school attend during a single event (e.g. testing, movie, stage play or perfomanc

Weekend Trips

- Ashley gives copy of weekend trips to Boone and I to track where they are



Coleen

Weekend Trips

10/11	MINICO	FR. VOLLEYBALL	HIGHLAND HS	5:45 AM	7:30 PM	13/2	KRISSY DARRINGTON	119	
10/11	ST.NICKS	PRESCHOOL	ADAMS PUMP. PATCH	9:15 AM	10:30 AM	39/4	JONATHAN	242	
10/12	MINICO	FFA	ELBA ID	7:45 AM	1:00 PM	24/3	BOHLMAN/STIMPSON	0-72/0-64	
10/12	MINICO	BAND	BURLEY HS	7:00 AM	5:30 PM	30/1	BRETT BARKER	0-91	9
10/12	MINICO	SWIM	TF POOL	5:45 AM	TBD	65/6	TERRY CRIST	201	
10/13	MINICO	FFA	BILLINGS MT	12:45 PM	3:30:00 PM1/16	36/4	RAWHIDE CLARK	241	O/NIGHT

This trip card is a reimbursable trip the school pays for the miles and wages for the driver and comes out of my budget
216 x $4.25 = $918.00
The drivers are paid out of the Transportation Budget.

MINIDOKA COUNTY SCHOOL DIST. 331
RUPERT, ID
VEHICLE TRIP RECORD

Driver's Name _____ Date 9-6-24
Vehicle # _____ Activity FFA
Destination Minico-Blackfoot ID
No. of Passengers 20/3
Mileage Start 87751 End 87967 Total 216 miles
Depart Time 6:45 Return Time 3:00pm Total 8.25hr.
WAGES 123.75 TOTAL MILEAGE COST 918.00
REIMB √(Code 3) NON REIMB _____
DRIVER'S SIGNATURE _____

The first trip card is Non-Reimbursable. The driver is paid out of the transportation budget.

MINIDOKA COUNTY SCHOOL DIST. 331
RUPERT, ID
VEHICLE TRIP RECORD

Driver's Name _____ Date 9-28-24
Vehicle # _____ Activity Cross Country
Destination Minico-Eagle Island
No. of Passengers 36/2
Mileage Start 20546 End 20888 Total 342 miles
Depart Time 5:45Am Return Time 9:30pm Total 15.75hrs.
WAGES $236.25 TOTAL MILEAGE COST 1,435.50
REIMB _____ NON REIMB √(Code 4)
DRIVER'S SIGNATURE _____

Bottom card is Non-Reimbursable for someone that has a CDL that words for our district $2.00 instead of $4.25.

MINIDOKA COUNTY SCHOOL DIST. 331
RUPERT, ID
VEHICLE TRIP RECORD

Driver's Name _____ Date 8-28-24
Vehicle # _____ Activity Cross Country
Destination East-Pomerelle
No. of Passengers 35/2
Mileage Start 133993 End 134,068 Total 75miles
Depart Time 2:30pm Return Time _____ Total 150.00
WAGES _____ TOTAL MILEAGE COST _____
REIMB _____ NON REIMB √(Code 4)
DRIVER'S SIGNATURE _____

I bill the schools monthly
I have a page for Reimbursable and for Non-Reimbursable

Rupert Elementary- Reimbursable									
Trip ID #	Date	Activity/Trip	Origination	Destination	Total Miles	Cost Per Mile	Total Cost	Bus #	Driver
1	9-7-23	flag day	Rupert	Rupert Square	6.5	$4.25	$27.62	201	Terry
2	9-7-23	flag day	Rupert	Rupert Square	6	$4.25	$25.50	143	Susan F.
3	9-7-23	flag day	Rupert	Rupert Square	5	$4.25	$21.25	144	Denise
September total							$74.37		
4	11-7-23	Vet Program	Rupert	Minico	18	$4.25	$76.50	117	Denise
5	11-7-23	Vet Program	Rupert	Minico	20	$4.25	$85.00	143	Susan F.
November total							$161.50		
6	12-14-23	Arcadia	Rupert	Arcadis burley	81	$4.25	$344.25	201	Terry
7	12-14-23	Arcadia	Rupert	Arcadis burley	81	$4.25	$344.25	242	Thomas
December Total							$688.50		
8	3-7-24	minico play	Rupert	minico	4.3	$4.25	$18.28	102	Susan Fowler
9	3-7-24	minico play	Rupert	minico	4.3	$4.25	$18.28	201	Terry
10	3-7-24	minico play	Rupert	minico	4.3	$4.25	$18.28	175	Susan Mayer
11	3-20-24	4th Grade Practi	Rupert	minico	10.9	$4.25	$46.33	134	Brecca
12	3-20-24	4th grade practic	Rupert	minico	11	$4.25	$46.75	102	susan Fowler
13	3-20-24	4th grade practic	Rupert	minico	14	$4.25	$59.50	115	Galan
March Total							$207.42		
14	4-25-24	1st grade	Rupert	straw maze	31	$4.25	$131.75	175	Susan Mayer
15	4-25-24	1st grade	Rupert	straw maze	30	$4.25	$127.50	143	Susan F.
16	4-25-24	kindergarten	Rupert	pocatello	84	$4.25	$357.00	201	Terry
17	4-25-24	kindergarten	Rupert	pocatello	84	$4.25	$357.00	144	Denise
April Total							$973.25		
18	5-8-24	4th grade	Rupert	museum	22	$4.25	$93.50	201	Terry
19	5-14-24	1st & 2nd	Rupert	wilson theater	2	$4.25	$8.50	164	LaRue
20	5-14-24	1st & 2nd	Rupert	wilson theater	8	$4.25	$34.00	175	Susan Mayer
21	5-14-24	1st &2nd	Rupert	wilson theater	4	$4.25	$17.00	144	Denise
22	5-14-24	1st &2nd	Rupert	wilson theater	5	$4.25	$21.25	143	Susan Fowler
23	5-15-24	3rd & 4th	Rupert	wilson theater	3	$4.25	$12.75	163	Lali
24	5-15-24	3rd & 4th	Rupert	wilson theater	8	$4.25	$34.00	243	Carrie
25	5-15-24	3rd & 4th	Rupert	wilson theater	8	$4.25	$34.00	241	Royce
26	5-15-24	3rd & 4th	Rupert	wilson theater	9	$4.25	$38.25	143	Susan Fowler
27	5-15-24	5th grade	Rupert	hagerman fish	150	$4.25	$637.50	164	LaRue
28	5-15-24	5th grade	Rupert	hagerman fish	148	$4.25	$629.00	201	Terry
29	5-16-24	3rd grade	Rupert	herrett	96	$4.25	$408.00	144	Denise
30	5-16-24	3rd grade	Rupert	herrett	98	$4.25	$416.50	115	Galan
31	5-16-24	4th grade	Rupert	shshone Ice	142	$4.25	$603.50	143	Susan Fowler
32	5-16-24	4th grade	Rupert	shshone Ice	139	$4.25	$590.75	242	Thomas
33	5-20-24	2nd grade	Rupert	csi	116	$4.25	$493.00	143	Susan Fowler
34	5-20-24	2nd grade	Rupert	csi	96	$4.25	$408.00	144	Denise
35	5-22-24	1st-5th	Rupert	centuny cinema	24	$4.25	$102.00	115	Galan
36	5-22-24	1st-5th	Rupert	centuny cinema	83	$4.25	$352.75	116	brecca
37	5-22-24	1st-5th	Rupert	centuny cinema	22	$4.25	$93.50	243	Carrie
38	5-22-24	1st-5th	rupert	centuny cinema	100	$4.25	$425.00	201	terry
39	5-22-24	1st-5th	rupert	centuny cinema	89	$4.25	$378.25	174	Sylvia
May total							$5,831.00		

This is the state field trip curricular that we go by

SDE Field Trip Flow Chart

All allowable costs (salaries, benefits, fuel, etc.) associated with all field trips and activity trips (reimbursable or non-reimbursable) taken on "yellow school buses" should be reported on the Student Transportation Reimbursement Claim Form. Cost associated with lodging and meals for drivers while on field trips are non-allowable costs and should be posted to a non-reimbursable account or sub-account (e.g., 100-682410-000 or 100-681410-001) and should NOT be reported on the Student Transportation Reimbursement Claim Form.

Revenues received from non-reimbursable field trips and/or leases should be posted to a plant facility fund for the replacement of school buses. Revenues received from reimbursable field trips should be reported on the Student Transportation Reimbursement Form under "Other Revenues Received."

Mileage related to visits to colleges and universities is considered reimbursable field trip mileage if such visits are part of the school district college and career advising and mentoring plan. Mileage needs to be tracked as such.

Shuttle trip mileages for educational programs are reimbursable miles, but shuttle trips between schools for extracurricular activities or at student request are not reimbursable. Activity buses that take students and/ or athletes home after regular school hours are non-reimbursable miles.

Maintenance mileage is reimbursable if tracked and identified as such on the claim form. Examples of maintenance mileage are taking buses to and from repair facilities and test drives of buses after repairs.

Training mileage is reimbursable if tracked and identified on the claim form. Training mileage pertains to mileage incurred for new and existing drivers' behind the-wheel and in-service training.

Revised October 2017

POLICY TITLE: Field Trips	POLICY NO: 234.00
Minidoka County Joint School District # 331	PAGE 1 of 1

The Board of Trustees of Minidoka County Joint School District No. 331 encourages field trips providing their nature supplements and reinforces the objectives and materials of the unit being taught.

Provisions:

The following provisions are delineated:

1. Educational objectives which are integrated with the curriculum and coordinated with classroom activities that enhance the usefulness of the trip must be written and submitted to the principal in advance of the trip.
2. Administrative permission must be granted by the principal.
3. Only District approved transportation shall be used on field trips. A Request for Special Bus Use Form must be submitted to the Transportation Department at least ten (10) school days prior to the date of the trip.

   NOTE: Personal vehicles are not District approved transportation.
4. Preliminary arrangements must be made with the place to be visited prior to the field trip.
5. Adult supervision must be adequate to meet the safety and welfare of the students. Generally, this means at least one adult for every eight to ten students.
6. Teachers shall take roll before leaving the school grounds, keep count during the trip, and take roll again before departing from the place visited.
7. Parents must be notified of the field trip by the teacher. Written permission must be given. Unless prior written permission has been given for field trip participation, the Student Travel – Field Trip Permission Form 234.00F should be completed for each student prior to leaving school grounds.
8. There is a limit of one out-of-county and two local trips per year per grade level/class.
9. Any extended or out of state trip (not to exceed 100 miles out of radius) should be reviewed in light of the Student Travel Policy #378.00.

LEGAL REFERENCE:

ADOPTED: Original Adoption Date Unknown

RATIFIED: August 21, 2006

AMENDED/REVISED: January 15, 2018

Policy #806 on Activity busing

POLICY TITLE: Activity Busing	POLICY NO: 806.00
Minidoka County Joint School District # 331	PAGE 1 of 2

The term "extracurricular" refers to activities or events which are supplements to the regular instructional program and do not involve class credit, including, but not limited to athletics, speech, debate, music, band, student groups and/or organizations, and community activities.

The use of school buses is strictly limited to school activities. Buses may not be loaned or leased to non-school groups unless permission is specifically granted by the Board. On all activity runs, buses will be operated by a qualified bus driver, and only authorized activity participants, professional staff, and chaperones assigned by the administration may ride the bus.

The determination as to whether to provide transportation for students, spectators, or participants to and from extracurricular activities shall be made solely by the District. This determination shall include, but is not limited to, the decision to provide transportation, the persons to be transported, the type or method to be utilized, all transportation scheduling and coordination, and any other transportation arrangements or decisions. Employees who are involved in extracurricular activities shall be advised by the administration as to the transportation arrangements made, if any.

District employees wishing to undertake independent arrangement, scheduling, or coordination of transportation for extracurricular activities shall do so only when specifically directed or approved by the Superintendent or his or her designee. District employees will notify the Superintendent or designee of all transportation details and/or arrangements made after authorization. District employees shall not use a personal vehicle to transport students.

While the District does not prohibit students or District patrons from arranging a carpool to provide transportation to any District facility, activity, or event, it is impractical for the District to take steps to ensure the safety of any carpool vehicle or driver. For this reason, the District and its employees shall not arrange, encourage, or take responsibility for any such carpool. The District will bear no liability associated with any carpool arrangements.

A duplicate copy of the passenger list will be made for all activity trips. One copy will remain with the professional staff member in charge on the bus and one copy will be given to the Activities Director before the bus departs.

All buses used to transport students on activity trips shall be in safe mechanical and good working condition.

At its discretion, the District may charge fees for transportation of students to and from extracurricular activities where attendance is optional.

Student Travel to/from Extracurricular or Co-Curricular Activity

Travel out of the 300-mile radius requires board approval.

At least ten (10) days prior to an activity trip the person responsible for the activity will make a request in writing to his/her principal. The request shall be made on a form furnished by the District. If approved by the principal the request will be forwarded to the Transportation

Supervisor five (5) days prior to the trip for his/her approval. One copy of the written bus request will be returned to the principal. The request will contain the purpose of the trip, number of students involved, chaperon(s), time leaving, time returning and the area in which students are to be loaded.

Unless other travel arrangements are authorized, students will board the bus at the school designated as point of origin for the trip and will return to the point of origin in the bus. There will be no stops along the designated route to pick up or discharge students.

The only variation allowed in this regulation is the release of students to parents in a face-to-face situation at the close of the activity before buses begin the return trip. Such release will require a signed, dated note from the parent.

Responsibility for extracurricular transportation, when not provided by the District, will remain with the parent, who will be required to sign a waiver and release of claims prior to the extracurricular activity or event. Such waiver and release of claims shall remain on file at the school.

The activity must provide at least one instructor, coach, or adult sponsor for each bus on a special trip who shall be familiar with or provided a copy of this policy. The bus driver will be responsible for the safe operation of the bus. The sponsor will be responsible for supervision of students and enforcement of bus rules. Any adult designated by the principal as a sponsor will have such authority.

Transportation emergencies that occur during activity trips should be handled by the driver and chaperon(s). Serious concerns should be reported immediately to the Transportation Supervisor.

LEGAL REFERENCE: IC § 33-512(12) Governance of Schools
IC § 33-1501 Transportation Authorized
IDAPA 08.02.02.190 Program Operations

CROSS REFERENCE:3380 Extracurricular and Co-Curricular Participation

ADOPTED: November 18, 2002
AMENDED/REVISED: October 21, 2013; October 19, 2020; July 18, 2022; February 26, 2024

Policy #806.00 Activity Busing

POLICY TITLE: Activity Busing	POLICY NO: 806.00P
Minidoka County Joint School District # 331	PAGE 1 of 1

The following procedures will be used to determine driver reimbursement for activity busing:

1. The District shall pay any school club or activity account that provides a driver for an activity, according to the miles driven for said activity using the district's established activity busing reimbursement pay schedule; summer activities are excluded from this provision.
2. Schools requesting the use of a non-route bus must encumber purchase orders prior to travel from their District Transportation budgets. The purchase orders are to be made payable to their school's club or activity accounts based on the per mile activity busing reimbursement pay schedule. The amount to be paid will be made directly to the Minidoka Transportation Department and deposited directly into the District's[15] transportation budget to cover costs of maintenance on non-route buses.
3. The cost to use a route bus with a District paid bus driver will be predetermined and set each year by the District's Transportation Supervisor. Purchase orders for these trips must be encumbered prior to travel and made directly to the Transportation Department.
4. Bus drivers will be paid per hour according to the activity busing reimbursement pay schedule for the duration of the trip minus the driver's route pay if the trip is during regular route time.
5. If a bus is returned dirty, trash on the floor, etc., the club/activity will be contacted and required to clean the bus as it was prior to the trip.

LEGAL REFERENCE:
ADOPTED: October 19, 2020
AMENDED/REVISED: July 17, 2023

1. How do we come up with the price we charge our schools or programs for bussing?

   It comes from our state funding cab

2. Is this price adjustable?
   The only adjustable we do when the coaches or staff that has a CDL we only charge them $2.00 a mile.

3. If we give the schools some of the state reimbursement back as discretionary funds, do any of these funds trickle back to the programs?

4. Could we discuss which club/program trips are considered “educational “ therefore reimbursable, versus what isn’t?

Non Reimbursable
Any out of town trip extend 100 miles beyond Idaho border, outside of school’s week or calendar
Trips that are competitive or under the jurisdiction and sponsors of IHSAA such as award parties, recreation Events All sports, competition for FFA, Band, Choir, cheer, an any clubs, the whole school going to a play, movies, bowling, arcadia, lagoon Ect. All mini buses are always Non- Reimbursable Mileages Revenues received from non-reimbursable field trips and /or leased should be posted to a plant facility fund for the replacement of school buses.

Reimbursable
Field trip educational, the capital, parks, museums, jump time is P.E. class, Shoshone falls, ice caves, flag day, ag day, animal day, fire station, fish hatchery P.E bowling lifetime sports if they do not take the little buses the little buses are always non-reimbursable
See policy #234 on Field trips
Note: that personal vehicles are not district approved transportation
Note: there is a limit one out of county and two local trips per year per grade level/class

Thank you for time this evening!

Any questions???

Miles			Miles			
Pupil to School	434,905.00	90%	Pupil to School	468,029.00	90%	(33,124.00)
Reimburseable Trips	16,951.00	4%	Reimburseable Trips	15,526.00	3%	1,425.00
Non-Reimburseable Trips	16,415.00	3%	Non-Reimburseable Trips	16,302.00	3%	113.00
Mini-Buses Trips	15,923.00	3%	Mini-Buses Trips	18,863.00	4%	(2,940.00)
Total	484,194.00	100%	Total	518,720.00	100%	(34,526.00)
Total Expenses	2,799,398.83		Total Expenses	2,497,219.92		
Total Mileage	484,194.00		Total Mileage	518,720.00		
Total Cost/Mile	5.78	4.25	Total Cost/Mile	4.81	4.25	
Service & Supply Expense	662,463.74		Service & Supply Expense	724,820.98		
Total Mileage	484,194.00		Total Mileage	518,720.00		
Cost/Mile	1.37	2.00	Cost/Mile	1.40	2.00	
Salaries & Benfits	2,136,935.09		Salaries & Benfits	1,772,398.94		
Total Mileage	484,194.00		Total Mileage	518,720.00		
Cost/Mile	4.41	2.25	Cost/Mile	3.42	2.25	

The 2003 Idaho Legislature amended Idaho Code 33-1006 to place a percentage cap on the amount of annual state funding school districts are reimbursed for pupil transportation. Beginning in fiscal year 2005, districts that exceeded **both** the state average Cost Per Mile and Cost Per Rider were reimbursed at 110% of the most advantageous of the two averages. The percentage cap decreased to 105% in fiscal year 2006 and to 103% in fiscal year 2007.

The Office of Performance Evaluations created this model to demonstrate how the pupil transportation funding formula works. The State Department of Education (SDE) has adopted the model.

This model can be used to analyze existing data submitted to and published by the State Department of Education. Districts can use this model to understand how the funding cap works and can estimate their chance of being subject to the cap in future years. The State Department of Education will make final funding determinations after all district claims have been submitted.

Questions about the funding cap or other pupil transportation information should be directed to the State Department of Education, Student Transportation at (208) 332-6851.

Instructions for using the Pupil Transportation Funding Cap Model

1. Choose "FY10" Data Tab below, then . . .
2. Choose a percentage cap (e.g., 110%, 105%, or 103%). Enter the percentage into cell “C5”
3. Percentages other than the official caps may also be entered to see their effects.
4. View cell “C15” for the total $ amount by which all districts will be reduced
5. View individual district funding reductions in column C
6. View columns O and P to determine how far a district is above or below the state average Cost Per Mile and Cost Per Rider
7. View columns Q and R to determine if a district’s Cost Per Mile and Cost Per Student are above the selected percentage in cell “C5”
8. View column X for the actual reimbursement of those districts affected by the funding cap
9. View column Y for what the reimbursement would have been if not affected by the funding cap
10. Data in columns E - G, I, J, L, and N can be changed to determine the effect on district and state averages and funding

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider

Fiscal Year 2022-2023 Data - Approved Costs Reimbursed in Fiscal Year 2023-2024 (Eighteenth Capped Year)

Set percentage cap to apply to statewide average	103%	Riders per Mile	1.6

Revised: **03/07/24 First Draft**

	Cost Per Mile	Cost Per Rider
Statewide Averages before cap	$6.15	$1,466
Statewide Averages after cap	$6.33	$1,510

Total Savings From Cap	$4,517,688	Capped Reimb.	Actual Reimb.
Savings Following Appeals & State Board Action	$4,380,634	$110,351,690	$114,869,378

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact	Total 100% Reimbursable Costs Eligible at 50%
331	MINIDOKA COUNTY JOINT DISTRICT	$0	0.0%	$1,836,507

Districts not part of FY21 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip Only)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%
061	BLAINE COUNTY DISTRICT	$75,427	6.3%	$1,240,594
364	PLEASANT VALLEY ELEMENTARY DISTRI	$0	0.0%	$5,785
365	BRUNEAU-GRAND VIEW JOINT SCHOOL D	$0	0.0%	$189,563
413	FILER DISTRICT	$0	0.0%	$0
422	CASCADE DISTRICT	$0	0.0%	$85,846
452	IDAHO VIRTUAL ACADEMY, INC.	$0	0.0%	$0
457	INSPIRE ACADEMICS, INC.	$0	0.0%	$0
466	ISUCCEED VIRTUAL HIGH SCHOOL, INC.	$0	0.0%	$0
482	AMERICAN HERITAGE CHARTER SCHOOL	$9,487	78.2%	$0
489	IDAHO COLLEGE AND CAREER READINES	$0	0.0%	$0
496	GEM PREP: POCATELLO, LLC	$29,307	59.1%	$0
508	HAYDEN CANYON CHARTER SCHOOL, INC	$10,999	30.7%	$37,866
523	ELEVATE ACADEMY INC.	$0	0.0%	$144,919
534	GEM PREP: ONLINE LLC	$0	0.0%	$0
575	ELEVATE ACADEMY NAMPA, LLC	$0	0.0%	$113,383
Totals		$75,427		$1,817,956

$49,179,087

Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	SDE Program Assessment Fees Paid in FY22-23
$516,444	$0	$2,352,951	$0	$0

Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	SDE Program Assessment Fees Paid in FY22-23
$669,143	$0	$1,909,737	$0	$3,654
$17	$0	$5,802	$5,785	$17
$74,075	$0	$263,638	$71,802	$688
$0	$695,927	$695,927	$0	$1,792
$11,412	$0	$97,258	$0	$313
$1,515,783	$0	$1,515,783	$0	$6,670
$717,675	$0	$717,675	$0	$2,172
$130,856	$0	$130,856	$0	$358
$0	$20,064	$20,064	$0	$0
$143,360	$0	$143,360	$0	$0
$0	$81,990	$81,990	$0	$0
$19,817	$0	$57,683	$0	$170
$52,216	$0	$197,135	$0	$657
$115,139	$0	$115,139	$0	$435
$83,806	$0		$0	$0
$3,533,299	$797,981	$5,952,047	$77,587	$16,926

23

$23,704,301 $138,567,765 $309,341 $325,954

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Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
$2,352,951	**506,600**	**473,321**	**1,584**

Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
$1,906,083	282,836	259,099	0
$0	0	0	0
$191,148	67,008	63,307	0
$694,135	161,441	157,336	0
$96,945	23,249	23,249	0
$1,509,113	0	0	0
$715,503	0	0	0
$130,498	0	0	0
$20,064	689	689	0
$143,360	0	0	0
$81,990	5,287	5,287	0
$57,513	6,270	0	0
$196,478	39,687	36,934	0
$114,704	0	0	0
	36,849	34,622	0
$5,857,534	623,316	$580,523	-

$137,932,470	22,095,189	20,912,868	90,096

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average
$4.64	$1,485	75%	101%

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average
$6.74	$0	110%	0%
$0.00	$0	0%	0%
$2.85	$0	46%	0%
$4.30	$0	70%	0%
$4.17	$0	68%	0%
$0.00	$0	0%	0%
$0.00	$0	0%	0%
$0.00	$0	0%	0%
$29.12	$0	473%	0%
$0.00	$0	0%	0%
$15.51	$0	252%	0%
$9.17	$0	149%	0%
$4.95	$0	80%	0%
$0.00	$0	0%	0%
$0.00	$0	0%	0%

District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
FALSE	0	$0	$0

District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
TRUE	0.9364	$580,846	$532,796
FALSE	0	$0	$0
FALSE	0	$0	$0
FALSE	0	$0	$0
FALSE	0	$0	$0
FALSE	0	$0	$0
FALSE	0	$0	$0
FALSE	0	$0	$0
TRUE	0.2178	$0	$0
FALSE	0	$0	$0
TRUE	0.4087	$0	$0
TRUE	0.6913	$13,088	$11,690
FALSE	0	$0	$0
FALSE	0	$0	$0
FALSE	0	$0	$0

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived
$0	$1,357,231	$1,357,231	

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived
$0	$1,113,642	$1,189,069	
$0	$2,907	$2,907	
$0	$157,746	$157,746	
$0	$420,688	$420,688	
$0	$52,623	$52,623	
$0	$1,288,416	$1,288,416	
$0	$610,024	$610,024	
$0	$111,228	$111,228	
$2,642	$2,642	$12,129	
$0	$121,856	$121,856	
$20,256	$20,256	$49,563	
$0	$24,778	$35,777	
$0	$116,844	$116,844	
$0	$97,868	$97,868	
$0	$127,927	$127,927	
	$4,269,445	$4,394,665	

$79,688,302

% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for
	0.0000	$0

% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0
	0.0000	$0

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus	Block Grant
$0	$0	$1,357,231	628,231

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
$0	$0	$1,113,642	$454,114
$0	$0	$2,907	$2,923
$0	$0	$157,746	$77,542
$0	$0	$420,688	$219,605
$0	$0	$52,623	$18,247
$0	$0	$1,288,416	$0
$0	$0	$610,024	$0
$0	$0	$111,228	$0
$0	$0	$2,642	$5,221
$0	$0	$121,856	$0
$0	$0	$20,256	$20,145
$0	$0	$24,778	$12,951
$0	$0	$116,844	$79,124
$0	$0	$97,868	$0
$0	$0	$127,927	$39,684
		$4,269,445	$929,556

$79,825,356 $36,197,821

Prior Year Audit Adjustments
$0

Prior Year Audit Adjustments
$0
$0
$0
$0
$0
$0
$0
$0
$0
$0
$0
$0
$0
$0
$0
$0

Charter Advance Reimbursed with FY21 for FY22
$0

Charter Advance Reimbursed with FY21 for FY22
$0
$0
$0
$0
$0
$959,541
$437,267
$0
$0
$67,448
$0
$0
$178,931
$0
$160,496
$1,803,683

-$4,799,203

Charter Advance Reimbursed with FY22 for FY23
$0

Charter Advance Reimbursed with FY22 for FY23
$0
$0
$0
$0
$0
$0
$425,705
$0
$0
$0
$0
$0
$0
$147,360
$96,662
$154,728
$824,455

$3,406,661

Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY22 SDE Program Assessment Fee
$1,985,462	$1,855,828	$6,050

Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY21 SDE Program Assessment Fee
$1,567,756	$1,465,395	$4,777
$5,830	$5,449	$18
$235,288	$219,926	$717
$640,293	$598,487	$1,951
$70,870	$66,243	$216
$328,875	$307,402	$1,002
$598,462	$559,387	$1,823
$111,228	$103,966	$339
$7,863	$7,350	$24
$54,408	$50,856	$166
$40,401	$37,763	$123
$37,729	$35,266	$115
$164,397	$153,663	$501
$194,530	$181,829	$593
$161,843	$151,276	$493
$4,219,773	$3,944,258	$12,857
$114,869,378	$107,384,963	$350,000

Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider

Fiscal Year 2020-2021 Data - Approved Costs Reimbursed in Fiscal Year 20

Set percentage cap to apply to statewide average	103%

Revised: **06/24/22 Final Draft**

	Cost Per Mile
Statewide Averages before cap	$5.24
Statewide Averages after cap	$5.40

Total Savings From Cap	$2,065,019
Savings Following Appeals & State Board Action	$1,920,229

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
171	OROFINO JOINT DISTRICT	$39,207

Percent of State Average Cost Per
22-2022 (Eighteenth Capped Year)

Riders per Mile	1.5

Cost Per Rider
$1,323
$1,363

Capped Reimb.	Actual Reimb.
$99,878,005	$101,943,024

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
9.5%	$435,975	$226,700	$0	$662,675
	$47,217,435	$21,676,131		$122,241,083

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In-Lieu Costs	SDE Program Assessment Fees Paid in FY19-20	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
$5,147	$2,128	$655,400	110,208	106,073
$329,617	$330,610	$121,580,856	22,654,659	21,580,716

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
403	$5.95	$1,626	114%	123%	TRUE	0.9035

89,550

Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap
$197,201	$174,275	$0	$371,476	$410,683

$71,784,684

Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
TRUE	0.0625	0.9583	$209,005	$184,735	$0

Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY19 for FY20	Charter Advance Reimbursed with FY20 for FY21
$393,740	**202,389**	**$0**	**$0**	**$0**
$71,929,474	$32,649,205		**-$7,434,858**	**$4,799,203**

Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY22 SDE Program Assessment Fee
$596,129	$552,271	$2,047

$101,943,024	$94,443,023	$350,000

Pupil Transportation Funding Formula Capped at Legislatively Mandated F Mile and Cost Per Rider	
Fiscal Year 2020-2021 Data - Approved Costs Reimbursed in Fiscal Year 20	
Set percentage cap to apply to statewide average	103%
Revised: 06/24/22 Final Draft	
	Cost Per Mile
Statewide Averages before cap	$4.98
Statewide Averages after cap	$5.13
Total Savings From Cap	$2,003,376
Savings Following Appeals & State Board Action	$1,868,933

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
171	OROFINO JOINT DISTRICT	$15,286

Percent of State Average Cost Per
22-2022 (Eighteenth Capped Year)

Riders per Mile	1.5

Cost Per Rider
$1,243
$1,280

Capped Reimb.	Actual Reimb.
$92,833,594	$94,836,970

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
3.7%	$411,009	$243,878	$0	$654,887

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In-Lieu Costs	SDE Program Assessment Fees Paid in FY19-20	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
$4,523	$2,133	$648,231	121,858	116,942

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
388	$5.32	$1,671	107%	134%	TRUE	0.9626

Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap
$197,904	$199,611	$0	$397,515	$412,801

Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
TRUE	0.0625	1.0210	$209,773	$211,611	$0

Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY19 for FY20	Charter Advance Reimbursed with FY20 for FY21
$412,801	171,243		$0	$0

Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY21 SDE Program Assessment Fee
$584,044	$537,856	$2,155

Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider

Fiscal Year 2019-2020 Data - Approved Costs Reimbursed in Fiscal Year 202(

Set percentage cap to apply to statewide average	103%

Revised: **07/02/2021 - Final draft**

	Cost Per Mile
Statewide Averages before cap	$5.58
Statewide Averages after cap	$5.75

Total Savings From Cap	$900,387
Savings Following Appeals & State Board Action	$670,608

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
002	JOINT SCHOOL DISTRICT NO. 2	$0
003	KUNA JOINT DISTRICT	$0
011	MEADOWS VALLEY DISTRICT	$12,541
013	COUNCIL DISTRICT	$1,830
021	MARSH VALLEY JOINT DISTRICT	$0
025	POCATELLO DISTRICT	$0
033	BEAR LAKE COUNTY DISTRICT	$0
041	ST MARIES JOINT DISTRICT	$0
044	PLUMMER-WORLEY JOINT DISTRICT	$3,717
052	SNAKE RIVER DISTRICT	$0
055	BLACKFOOT DISTRICT	$0
058	ABERDEEN DISTRICT	$0
059	FIRTH DISTRICT	$0
060	SHELLEY JOINT DISTRICT	$0
061	BLAINE COUNTY DISTRICT	$70,669
071	GARDEN VALLEY DISTRICT	$47,891

072	BASIN SCHOOL DISTRICT	$0
073	HORSESHOE BEND SCHOOL DISTRICT	$0
083	WEST BONNER COUNTY DISTRICT	$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	$0
091	IDAHO FALLS DISTRICT	$0
092	SWAN VALLEY ELEMENTARY DIST	$0
093	BONNEVILLE JOINT DISTRICT	$0
101	BOUNDARY COUNTY DISTRICT	$0
111	BUTTE COUNTY JOINT DISTRICT	$0
121	CAMAS COUNTY DISTRICT	$0
131	NAMPA SCHOOL DISTRICT	$0
132	CALDWELL DISTRICT	$0
133	WILDER DISTRICT	$0
134	MIDDLETON DISTRICT	$167,837
135	NOTUS DISTRICT	$0
136	MELBA JOINT DISTRICT	$0
137	PARMA DISTRICT	$0
139	VALLIVUE SCHOOL DISTRICT	$0
148	GRACE JOINT DISTRICT	$0
149	NORTH GEM DISTRICT	$6,525
150	SODA SPRINGS JOINT DISTRICT	$0
151	CASSIA COUNTY JOINT DISTRICT	$0
161	CLARK COUNTY DISTRICT	$0
171	OROFINO JOINT DISTRICT	$0
181	CHALLIS JOINT DISTRICT	$0
182	MACKAY JOINT DISTRICT	$0
192	GLENNS FERRY JOINT DISTRICT	$10,349
193	MOUNTAIN HOME DISTRICT	$56,598
201	PRESTON JOINT DISTRICT	$0
202	WEST SIDE JOINT DISTRICT	$0
215	FREMONT COUNTY JOINT DISTRICT	$0
221	EMMETT INDEPENDENT DIST	$0
231	GOODING JOINT DISTRICT	$0
232	WENDELL DISTRICT	$0
233	HAGERMAN JOINT DISTRICT	$3,542
234	BLISS JOINT DISTRICT	$0
242	COTTONWOOD JOINT DISTRICT	$0
243	SALMON RIVER JOINT SCHOOL DIST	$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	$0
251	JEFFERSON COUNTY JT DISTRICT	$0
252	RIRIE JOINT DISTRICT	$0
253	WEST JEFFERSON DISTRICT	$0

261	JEROME JOINT DISTRICT	$0
262	VALLEY DISTRICT	$0
271	COEUR D'ALENE DISTRICT	$0
272	LAKELAND DISTRICT	$0
273	POST FALLS DISTRICT	$0
274	KOOTENAI DISTRICT	$6,398
281	MOSCOW DISTRICT	$107,598
282	GENESEE JOINT DISTRICT	$28,947
283	KENDRICK JOINT DISTRICT	$0
285	POTLATCH DISTRICT	$0
287	TROY SCHOOL DISTRICT	$0
288	WHITEPINE JT SCHOOL DISTRICT	$0
291	SALMON DISTRICT	$0
292	SOUTH LEMHI DISTRICT	$0
302	NEZPERCE JOINT DISTRICT	$0
304	KAMIAH JOINT DISTRICT	$0
305	HIGHLAND JOINT DISTRICT	$9,824
312	SHOSHONE JOINT DISTRICT	$0
314	DIETRICH DISTRICT	$0
316	RICHFIELD DISTRICT	$0
321	MADISON DISTRICT	$0
322	SUGAR-SALEM JOINT DISTRICT	$0
331	MINIDOKA COUNTY JOINT DISTRICT	$0
340	LEWISTON INDEPENDENT DISTRICT	$0
341	LAPWAI DISTRICT	$32,452
342	CULDESAC JOINT DISTRICT	$0
351	ONEIDA COUNTY DISTRICT	$0
363	MARSING JOINT DISTRICT	$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	$0
370	HOMEDALE JOINT DISTRICT	$0
371	PAYETTE JOINT DISTRICT	$0
372	NEW PLYMOUTH DISTRICT	$0
373	FRUITLAND DISTRICT	$0
381	AMERICAN FALLS JOINT DISTRICT	$0
382	ROCKLAND DISTRICT	$0
383	ARBON ELEMENTARY DISTRICT	$0
391	KELLOGG JOINT DISTRICT	$17,986
392	MULLAN DISTRICT	$1,484
393	WALLACE DISTRICT	$9,034
394	AVERY SCHOOL DISTRICT	$0
401	TETON COUNTY DISTRICT	$27,802
411	TWIN FALLS DISTRICT	$0

412	BUHL JOINT DISTRICT	$27,366
413	FILER DISTRICT	$0
414	KIMBERLY DISTRICT	$0
415	HANSEN DISTRICT	$0
417	CASTLEFORD DISTRICT	$0
418	MURTAUGH JOINT DISTRICT	$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	$21,376
422	CASCADE DISTRICT	$0
431	WEISER DISTRICT	$0
432	CAMBRIDGE JOINT DISTRICT	$0
433	MIDVALE DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$0
454	ROLLING HILLS CHARTER SCHOOL	$16,936
455	COMPASS CHARTER SCHOOL	$0
456	FALCON RIDGE CHARTER SCHOOL	$4,707
458	LIBERTY CHARTER	$0
461	TAYLORS CROSSING CHARTER SCHOOL	$0
462	XAVIER CHARTER SCHOOL	$20,445
463	VISION CHARTER SCHOOL	$0
464	WHITE PINE CHARTER SCHOOL	$0
465	NORTH VALLEY ACADEMY	$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	$0
474	MONTICELLO MONTESSORI CHARTER SCHOO	$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	$14,421
478	LEGACY CHARTER SCHOOL DISTRICT	$6,417
479	HERITAGE ACADEMY DISTRICT	$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTF	$0
485	IDAHO STEM ACADEMY DISTRICT	$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	$0
487	FORREST M. BIRD CHARTER DISTRICT	$0
493	NORTH STAR CHARTER DISTRICT	$0
495	FORRESTER ACADEMY INC	$0
498	GEM PREP: MERIDIAN, LLC	$49,232
499	FUTURE PUBLIC SCHOOL, INC.	$25,837
511	PEACE VALLEY CHARTER SCHOOL, INC.	$18,033
513	PROJECT IMPACT STEM ACADEMY, INC.	$14,052
523	ELEVATE ACADEMY INC.	$0
528	FORGE INTERNATIONAL, LLC	$0
532	TREASURE VALLEY CLASSICAL ACADEMY, INC	$23,189
559	THOMAS JEFFERSON CHARTER SCHOOL, INC.	$0
795	IDAHO ARTS CHARTER SCHOOL, INC.	$0

796	GEM PREP: NAMPA, LLC	$35,352
Totals		$900,387

Districts not part of FY17 state totals, but subject to Funding Cap (In-Lieu

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	$0
364	PLEASANT VALLEY ELEM DIST	$0
416	THREE CREEK JT ELEM DISTRICT	$0
452	IDAHO VIRTUAL ACADEMY	$0
457	INSPIRE VIRTUAL CHARTER	$0
508	HAYDEN CANYON CHARTER SCHOOL INC	$0
534	GEM PREP ONLINE	$0
Totals		$0

Percent of State Average Cost Per
0-2021 (Seventeenth Capped Year)

Riders per Mile	2.1

Cost Per Rider
$995
$1,025

Capped Reimb.	Actual Reimb.
$94,006,322	$94,906,709

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$0	$0	$7,647,829	$7,647,829
0.0%	$0	$0	$12,169,512	$12,169,512
0.0%	$1,175,771	$422,464	$0	$1,598,235
25.8%	$0	$0	$79,358	$79,358
2.8%	$46,314	$50,490	$0	$96,804
0.0%	$205,973	$221,325	$0	$427,298
0.0%	$2,800,191	$786,959	$0	$3,587,150
0.0%	$415,972	$174,278	$0	$590,250
0.0%	$492,263	$251,919	$0	$744,182
1.9%	$226,266	$98,935	$0	$325,201
0.0%	$389,961	$202,034	$0	$591,995
0.0%	$0	$0	$1,969,461	$1,969,461
0.0%	$176,364	$176,451	$0	$352,815
0.0%	$105,528	$109,890	$0	$215,418
0.0%	$414,037	$216,140	$0	$630,177
9.6%	$837,808	$370,980	$0	$1,208,788
28.4%	$0	$0	$275,263	$275,263

0.0%	$142,331	$111,106	$0	$253,437
0.0%	$31,062	$36,023	$0	$67,085
0.0%	$329,986	$191,405	$0	$521,391
0.0%	$1,467,227	$609,194	$0	$2,076,421
0.0%	$2,092,237	$570,405	$0	$2,662,642
0.0%	$51,967	$34,061	$0	$86,028
0.0%	$2,544,877	$936,545	$0	$3,481,422
0.0%	$386,748	$172,793	$0	$559,541
0.0%	$134,099	$76,117	$0	$210,216
0.0%	$68,705	$32,761	$0	$101,466
0.0%	$0	$0	$5,251,222	$5,251,222
0.0%	$0	$0	$3,450,409	$3,450,409
0.0%	$0	$0	$171,200	$171,200
17.5%	$0	$0	$1,562,182	$1,562,182
0.0%	$97,033	$62,462	$0	$159,495
0.0%	$159,030	$135,350	$0	$294,380
0.0%	$317,010	$166,932	$0	$483,942
0.0%	$0	$0	$4,082,887	$4,082,887
0.0%	$156,445	$154,761	$0	$311,206
8.8%	$32,043	$68,207	$0	$100,250
0.0%	$210,235	$104,794	$0	$315,029
0.0%	$1,131,525	$617,554	$0	$1,749,079
0.0%	$35,213	$31,593	$0	$66,806
0.0%	$418,740	$231,202	$0	$649,942
0.0%	$156,111	$87,589	$0	$243,700
0.0%	$94,250	$83,829	$0	$178,079
5.5%	$126,077	$147,203	$0	$273,280
6.3%	$0	$0	$1,462,417	$1,462,417
0.0%	$257,302	$236,719	$0	$494,021
0.0%	$128,082	$172,225	$0	$300,307
0.0%	$395,816	$194,327	$0	$590,143
0.0%	$1,136,254	$311,677	$0	$1,447,931
0.0%	$0	$0	$415,249	$415,249
0.0%	$154,295	$109,709	$0	$264,004
5.5%	$0	$0	$105,489	$105,489
0.0%	$47,117	$12,165	$0	$59,282
0.0%	$120,251	$83,984	$0	$204,235
0.0%	$48,246	$38,594	$0	$86,840
0.0%	$494,304	$477,562	$0	$971,866
0.0%	$1,465,994	$685,742	$0	$2,151,736
0.0%	$94,598	$75,009	$0	$169,607
0.0%	$190,361	$113,926	$0	$304,287

0.0%	$0	$0	$1,461,803	$1,461,803
0.0%	$0	$0	$311,344	$311,344
0.0%	$2,158,478	$684,669	$0	$2,843,147
0.0%	$1,328,165	$416,753	$0	$1,744,918
0.0%	$1,316,848	$541,806	$0	$1,858,654
5.4%	$106,577	$77,792	$0	$184,369
21.3%	$483,151	$310,687	$0	$793,838
20.7%	$118,808	$94,835	$0	$213,643
0.0%	$92,656	$97,511	$0	$190,167
0.0%	$156,034	$127,576	$0	$283,610
0.0%	$59,019	$36,631	$0	$95,650
0.0%	$137,089	$98,309	$0	$235,398
0.0%	$168,992	$122,059	$0	$291,051
0.0%	$50,465	$38,757	$0	$89,222
0.0%	$69,271	$52,745	$0	$122,016
0.0%	$76,228	$62,029	$0	$138,257
6.3%	$0	$0	$253,151	$253,151
0.0%	$82,174	$53,687	$0	$135,861
0.0%	$58,285	$66,606	$0	$124,891
0.0%	$39,246	$29,019	$0	$68,265
0.0%	$1,238,506	$567,272	$0	$1,805,778
0.0%	$227,758	$142,823	$0	$370,581
0.0%	$1,243,599	$694,065	$0	$1,937,664
0.0%	$1,095,733	$386,869	$0	$1,482,602
21.2%	$158,135	$87,486	$0	$245,621
0.0%	$32,108	$15,368	$0	$47,476
0.0%	$128,631	$179,993	$0	$308,624
0.0%	$212,814	$64,480	$0	$277,294
0.0%	$132,230	$39,661	$0	$171,891
0.0%	$269,034	$137,326	$0	$406,360
0.0%	$250,904	$151,153	$0	$402,057
0.0%	$181,597	$79,921	$0	$261,518
0.0%	$413,745	$145,123	$0	$558,868
0.0%	$432,607	$273,482	$75,551	$781,640
0.0%	$33,051	$27,756	$0	$60,807
0.0%	$21,692	$12,830	$26,000	$60,522
3.7%	$515,135	$265,319	$0	$780,454
4.6%	$17,388	$27,552	$0	$44,940
5.5%	$192,346	$81,040	$0	$273,386
0.0%	$53,036	$12,132	$0	$65,168
5.5%	$539,439	$282,775	$0	$822,214
0.0%	$0	$0	$1,986,398	$1,986,398

9.6%	$0	$0	$467,589	$467,589
0.0%	$0	$0	$537,454	$537,454
0.0%	$286,635	$143,068	$0	$429,703
0.0%	$48,857	$16,754	$0	$65,611
0.0%	$67,911	$68,342	$0	$136,253
0.0%	$135,938	$75,013	$0	$210,951
4.6%	$0	$0	$761,469	$761,469
0.0%	$50,203	$55,866	$0	$106,069
0.0%	$259,052	$120,281	$0	$379,333
0.0%	$49,545	$19,583	$0	$69,128
0.0%	$26,572	$22,366	$0	$48,938
0.0%	$0	$0	$155,061	$155,061
58.5%	$49,050	$5,223	$0	$54,273
0.0%	$0	$0	$359,536	$359,536
4.6%	$0	$0	$166,607	$166,607
0.0%	$0	$0	$158,570	$158,570
0.0%	$0	$0	$100,007	$100,007
13.4%	$0	$0	$249,132	$249,132
0.0%	$0	$0	$281,209	$281,209
0.0%	$0	$0	$127,430	$127,430
0.0%	$0	$0	$108,275	$108,275
0.0%	$0	$0	$182,489	$182,489
0.0%	$0	$0	$97,571	$97,571
8.0%	$0	$0	$293,905	$293,905
11.9%	$0	$0	$87,916	$87,916
0.0%	$0	$0	$88,728	$88,728
0.0%	$0	$0	$203,087	$203,087
0.0%	$0	$0	$122,266	$122,266
0.0%	$142,949	$64,762	$0	$207,711
0.0%	$14,652	$13,663	$0	$28,315
0.0%	$0	$0	$128,502	$128,502
0.0%	$0	$0	$436,582	$436,582
0.0%	$0	$0	$138,985	$138,985
35.1%	$0	$0	$228,944	$228,944
39.0%	$0	$0	$108,078	$108,078
30.4%	$0	$0	$96,860	$96,860
16.2%	$0	$0	$141,434	$141,434
0.0%	$83,891	$72,457	$0	$156,348
0.0%	$0	$0	$105,194	$105,194
15.6%	$169,544	$75,481	$0	$245,025
0.0%	$0	$0	$243,515	$243,515
0.0%	$0	$0	$333,508	$333,508

27.9%	$0	$0	$207,062	$207,062
	$37,277,792	$17,594,146	$49,473,690	$104,345,628

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$317	$2	$0	$319
0.0%	$3,589	$18	$0	$3,607
0.0%	$7,018	$27	$0	$7,045
0.0%	$0	$1,355,557	$0	$1,355,557
0.0%	$0	$617,987	$0	$617,987
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
	$10,924	$1,973,591	$0	$1,984,515

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In-Lieu Costs	SDE Program Assessment Fees Paid in FY19-20	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
$2,465	$51,118	$7,594,246	1,438,146	1,337,986	5,867
$7,325	$44,077	$12,118,110	2,379,104	2,257,978	11,835
$0	$10,426	$1,587,809	322,022	297,951	1,663
$0	$268	$79,090	10,198	10,198	23
$2,141	$348	$94,315	15,966	15,867	59
$881	$1,506	$424,911	93,380	91,716	640
$256	$10,428	$3,576,466	662,228	626,562	5,647
$6,177	$0	$584,073	145,133	137,074	501
$891	$2,408	$740,883	138,494	116,783	298
$1,547	$997	$322,657	55,095	47,597	136
$0	$2,201	$589,794	154,634	149,370	834
$0	$5,996	$1,963,465	374,750	373,309	1,710
$0	$1,072	$351,743	62,276	61,168	268
$0	$837	$214,581	47,442	45,301	387
$850	$1,923	$627,404	126,715	115,763	1,095
$3,830	$0	$1,204,958	188,730	179,262	746
$17,383	$638	$257,242	31,108	29,192	121

$3,301	$785	$249,351	45,223	39,253	186
$0	$343	$66,742	11,513	9,677	110
$2,662	$1,734	$516,995	143,462	139,468	480
$8,149	$6,022	$2,062,250	357,333	339,439	915
$1,221	$8,953	$2,652,468	418,091	392,652	3,482
$497	$322	$85,209	21,551	20,306	87
$1,499	$10,936	$3,468,987	564,341	536,775	4,486
$16,068	$0	$543,473	109,472	105,348	597
$0	$713	$209,503	40,164	32,765	111
$0	$375	$101,091	32,629	30,384	41
$0	$18,456	$5,232,766	678,546	637,161	5,457
$0	$10,751	$3,439,658	317,414	296,300	3,680
$0	$0	$171,200	26,046	24,095	222
$0	$4,488	$1,557,694	212,985	207,569	1,250
$0	$482	$159,013	46,656	25,076	111
$1,115	$1,063	$292,202	64,010	63,207	296
$0	$3,058	$480,884	86,232	83,521	338
$0	$13,686	$4,069,201	602,763	579,112	4,611
$0	$2,050	$309,156	64,804	64,406	166
$0	$316	$99,934	15,786	15,435	41
$61,745	$920	$252,364	37,954	32,566	349
$37,326	$12,866	$1,698,887	410,698	394,802	1,800
$2,955	$205	$63,646	17,902	14,587	23
$5,392	$2,181	$642,369	113,494	90,783	451
$5,266	$824	$237,610	49,840	44,289	97
$0	$578	$177,501	46,651	41,055	93
$0	$0	$273,280	44,864	44,117	237
$4,222	$4,609	$1,453,586	237,146	234,790	1,101
$0	$1,747	$492,274	91,723	84,105	1,028
$0	$865	$299,442	55,339	54,297	455
$27,047	$0	$563,096	145,559	137,608	667
$2,917	$4,335	$1,440,679	282,969	268,925	1,201
$0	$1,438	$413,811	73,154	57,452	524
$0	$1,063	$262,941	48,932	44,054	323
$0	$301	$105,188	17,317	16,863	95
$0	$263	$59,019	18,483	15,142	64
$1,190	$621	$202,424	47,767	40,931	188
$1,836	$0	$85,004	23,097	20,045	53
$20,588	$3,186	$948,092	167,879	133,346	360
$441	$7,604	$2,143,691	426,412	397,822	3,205
$0	$673	$168,934	36,099	34,272	285
$0	$1,236	$303,051	91,770	89,122	260

$0	$3,940	$1,457,863	289,369	280,705	1,504
$1,381	$1,146	$308,817	61,777	54,660	268
$12,351	$0	$2,830,796	422,507	386,192	2,993
$1,496	$5,166	$1,738,256	453,727	430,630	1,531
$4,549	$5,440	$1,848,665	239,320	227,488	2,453
$5,125	$626	$178,618	29,470	25,365	59
$0	$2,544	$791,294	105,515	95,515	605
$1,292	$0	$212,351	29,205	28,424	68
$671	$0	$189,496	45,382	42,414	95
$2,556	$1,011	$280,043	58,029	54,577	166
$0	$0	$95,650	22,092	18,507	107
$0	$754	$234,644	53,170	50,583	130
$83	$839	$290,129	51,827	43,726	180
$13,456	$270	$75,496	14,672	10,425	44
$0	$424	$121,592	35,906	35,733	44
$600	$520	$137,137	28,843	28,843	113
$0	$830	$252,321	40,978	40,978	75
$2,111	$553	$133,197	23,001	19,979	189
$0	$363	$124,528	22,925	19,881	54
$1,057	$204	$67,004	15,827	15,234	89
$3,043	$5,667	$1,797,068	302,938	285,683	2,705
$115	$1,352	$369,114	76,553	74,095	502
$17,000	$0	$1,920,664	399,258	386,120	1,793
$887	$4,689	$1,477,026	257,812	221,303	1,010
$1,879	$743	$242,999	33,354	30,713	103
$0	$201	$47,275	11,456	11,273	33
$336	$1,447	$306,841	78,878	70,910	450
$0	$987	$276,307	43,844	39,570	333
$47,461	$685	$123,745	58,977	56,790	152
$0	$1,389	$404,971	63,132	61,299	547
$0	$1,332	$400,725	64,400	55,773	575
$0	$856	$260,662	51,707	44,390	351
$0	$1,624	$557,244	74,086	63,279	607
$758	$0	$780,882	142,232	136,880	499
$0	$215	$60,592	15,244	12,712	45
$0	$216	$60,306	12,995	12,157	17
$0	$2,571	$777,883	130,178	119,471	536
$0	$87	$44,853	7,428	5,846	16
$0	$962	$272,424	44,554	38,477	220
$1,994	$394	$62,780	21,226	20,516	14
$0	$5,409	$816,805	133,583	124,550	668
$0	$6,164	$1,980,234	358,842	334,350	2,061

$3,062	$1,305	$463,222	73,028	69,543	319
$1,646	$1,937	$533,871	134,804	131,526	435
$0	$1,402	$428,301	62,475	56,422	505
$0	$0	$65,611	20,759	19,576	108
$6,217	$559	$129,477	44,700	42,989	128
$0	$624	$210,327	32,977	32,977	257
$4,955	$2,360	$754,154	125,417	121,594	368
$0	$338	$105,731	26,378	18,740	45
$15,308	$1,211	$362,814	74,406	71,567	658
$7,042	$258	$61,828	19,048	14,660	35
$593	$178	$48,167	15,083	13,793	26
$0	$565	$154,496	2,564	2,564	152
$0	$0	$54,273	1,167	596	22
$0	$1,191	$358,345	49,573	49,517	540
$0	$587	$166,020	27,442	27,365	142
$0	$0	$158,570	26,936	26,936	155
$0	$410	$99,597	17,268	17,238	122
$0	$829	$248,303	35,035	34,656	209
$0	$1,052	$280,157	47,046	46,687	288
$0	$313	$127,117	22,855	22,663	211
$0	$334	$107,941	27,826	27,826	71
$0	$589	$181,900	30,521	30,086	215
$0	$0	$97,571	14,741	14,526	98
$0	$914	$292,991	36,951	35,645	264
$0	$346	$87,570	10,796	10,122	75
$0	$284	$88,444	26,319	20,216	57
$0	$741	$202,346	30,988	29,277	231
$0	$492	$121,774	33,313	33,313	54
$0	$837	$206,874	58,226	56,446	351
$0	$90	$28,225	3,983	3,834	51
$261	$0	$128,241	26,401	25,602	88
$0	$0	$436,582	81,941	81,941	519
$0	$592	$138,393	29,344	29,344	216
$0	$616	$228,328	25,642	25,453	137
$0	$0	$108,078	11,475	11,475	49
$0	$0	$96,860	11,744	11,677	63
$0	$269	$141,165	20,560	19,895	91
$0	$0	$156,348	29,715	27,547	168
$0	$0	$105,194	19,384	19,045	91
$0	$0	$245,025	36,150	35,298	158
$0	$0	$243,515	52,100	52,100	200
$0	$1,421	$332,087	60,232	56,386	583

$0	$599	$206,463	21,395	20,979	145
$408,468	$349,154	$103,588,006	18,574,418	17,441,657	104,060

In-Lieu Costs	SDE Program Assessment Fees Paid in FY19-20	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
$317	$2	$0	0	0	0
$3,589	$18	$0	0	0	0
$7,018	$27	$0	0	0	0
$0	$5,391	$1,350,166	0	0	1,773
$0	$0	$617,987	0	0	949
$0	$0	$0	0	0	0
$0	$0	$0	0	0	0
$10,924	$5,438	$1,968,153	$0	$0	$2,722

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$5.28	$1,294	95%	130%	FALSE	0	$0
$5.09	$1,024	91%	103%	FALSE	0	$0
$4.93	$955	88%	96%	FALSE	0	$0
$7.76	$3,439	139%	346%	TRUE	0.741	$0
$5.91	$1,599	106%	161%	TRUE	0.9717	$22,533
$4.55	$664	82%	67%	FALSE	0	$0
$5.40	$633	97%	64%	FALSE	0	$0
$4.02	$1,166	72%	117%	FALSE	0	$0
$5.35	$2,486	96%	250%	FALSE	0	$0
$5.86	$2,372	105%	238%	TRUE	0.981	$110,999
$3.81	$707	68%	71%	FALSE	0	$0
$5.24	$1,148	94%	115%	FALSE	0	$0
$5.65	$1,312	101%	132%	FALSE	0	$0
$4.52	$554	81%	56%	FALSE	0	$0
$4.95	$573	89%	58%	FALSE	0	$0
$6.38	$1,615	114%	162%	TRUE	0.9035	$378,665
$8.27	$2,126	148%	214%	TRUE	0.6959	$0

$5.51	$1,341	99%	135%	FALSE	0	$0
$5.80	$607	104%	61%	FALSE	0	$0
$3.60	$1,077	65%	108%	FALSE	0	$0
$5.77	$2,254	103%	227%	TRUE	1	$733,614
$6.34	$762	114%	77%	FALSE	0	$0
$3.95	$979	71%	98%	FALSE	0	$0
$6.15	$773	110%	78%	FALSE	0	$0
$4.96	$910	89%	91%	FALSE	0	$0
$5.22	$1,887	94%	190%	FALSE	0	$0
$3.10	$2,466	56%	248%	FALSE	0	$0
$7.71	$959	138%	96%	FALSE	0	$0
$10.84	$935	194%	94%	FALSE	0	$0
$6.57	$771	118%	77%	FALSE	0	$0
$7.31	$1,246	131%	125%	TRUE	0.824	$0
$3.41	$1,433	61%	144%	FALSE	0	$0
$4.56	$987	82%	99%	FALSE	0	$0
$5.58	$1,423	100%	143%	FALSE	0	$0
$6.75	$882	121%	89%	FALSE	0	$0
$4.77	$1,862	85%	187%	FALSE	0	$0
$6.33	$2,437	113%	245%	TRUE	0.9115	$14,604
$6.65	$723	119%	73%	FALSE	0	$0
$4.14	$944	74%	95%	FALSE	0	$0
$3.56	$2,767	64%	278%	FALSE	0	$0
$5.66	$1,424	101%	143%	FALSE	0	$0
$4.77	$2,450	85%	246%	FALSE	0	$0
$3.80	$1,909	68%	192%	FALSE	0	$0
$6.09	$1,153	109%	116%	TRUE	0.945	$59,572
$6.13	$1,320	110%	133%	TRUE	0.9364	$0
$5.37	$479	96%	48%	FALSE	0	$0
$5.41	$658	97%	66%	FALSE	0	$0
$3.87	$844	69%	85%	FALSE	0	$0
$5.09	$1,200	91%	121%	FALSE	0	$0
$5.66	$790	101%	79%	FALSE	0	$0
$5.37	$814	96%	82%	FALSE	0	$0
$6.07	$1,107	109%	111%	TRUE	0.945	$0
$3.19	$922	57%	93%	FALSE	0	$0
$4.24	$1,077	76%	108%	FALSE	0	$0
$3.68	$1,604	66%	161%	FALSE	0	$0
$5.65	$2,634	101%	265%	FALSE	0	$0
$5.03	$669	90%	67%	FALSE	0	$0
$4.68	$593	84%	60%	FALSE	0	$0
$3.30	$1,166	59%	117%	FALSE	0	$0

$5.04	$969	90%	97%	FALSE	0	$0
$5.00	$1,152	90%	116%	FALSE	0	$0
$6.70	$946	120%	95%	FALSE	0	$0
$3.83	$1,135	69%	114%	FALSE	0	$0
$7.72	$754	138%	76%	FALSE	0	$0
$6.06	$3,027	109%	304%	TRUE	0.945	$50,499
$7.50	$1,308	134%	131%	TRUE	0.7863	$189,951
$7.27	$3,123	130%	314%	TRUE	0.7923	$47,200
$4.18	$1,995	75%	201%	FALSE	0	$0
$4.83	$1,687	87%	170%	FALSE	0	$0
$4.33	$894	78%	90%	FALSE	0	$0
$4.41	$1,805	79%	181%	FALSE	0	$0
$5.60	$1,612	100%	162%	FALSE	0	$0
$5.15	$1,716	92%	172%	FALSE	0	$0
$3.39	$2,763	61%	278%	FALSE	0	$0
$4.75	$1,214	85%	122%	FALSE	0	$0
$6.16	$3,364	110%	338%	TRUE	0.9364	$0
$5.79	$705	104%	71%	FALSE	0	$0
$5.43	$2,306	97%	232%	FALSE	0	$0
$4.23	$753	76%	76%	FALSE	0	$0
$5.93	$664	106%	67%	FALSE	0	$0
$4.82	$735	86%	74%	FALSE	0	$0
$4.81	$1,071	86%	108%	FALSE	0	$0
$5.73	$1,462	103%	147%	FALSE	0	$0
$7.29	$2,359	131%	237%	TRUE	0.7863	$62,372
$4.13	$1,433	74%	144%	FALSE	0	$0
$3.89	$682	70%	69%	FALSE	0	$0
$6.30	$830	113%	83%	FALSE	0	$0
$2.10	$814	38%	82%	FALSE	0	$0
$6.41	$740	115%	74%	FALSE	0	$0
$6.22	$697	111%	70%	FALSE	0	$0
$5.04	$743	90%	75%	FALSE	0	$0
$7.52	$918	135%	92%	FALSE	0	$0
$5.49	$1,565	98%	157%	FALSE	0	$0
$3.97	$1,346	71%	135%	FALSE	0	$0
$4.64	$3,547	83%	356%	FALSE	0	$0
$5.98	$1,451	107%	146%	TRUE	0.9626	$247,935
$6.04	$2,803	108%	282%	TRUE	0.9537	$8,291
$6.11	$1,238	109%	124%	TRUE	0.945	$90,883
$2.96	$4,484	53%	451%	FALSE	0	$0
$6.11	$1,223	109%	123%	TRUE	0.945	$254,885
$5.52	$961	99%	97%	FALSE	0	$0

$6.34	$1,452	114%	146%	TRUE	0.9035	$0
$3.96	$1,227	71%	123%	FALSE	0	$0
$6.86	$848	123%	85%	FALSE	0	$0
$3.16	$608	57%	61%	FALSE	0	$0
$2.90	$1,012	52%	102%	FALSE	0	$0
$6.38	$818	114%	82%	FALSE	0	$0
$6.01	$2,049	108%	206%	TRUE	0.9537	$0
$4.01	$2,350	72%	236%	FALSE	0	$0
$4.88	$551	87%	55%	FALSE	0	$0
$3.25	$1,767	58%	178%	FALSE	0	$0
$3.19	$1,853	57%	186%	FALSE	0	$0
$60.26	$1,016	1080%	102%	FALSE	0	$0
$46.51	$2,467	834%	248%	TRUE	0.4153	$10,185
$7.23	$664	130%	67%	FALSE	0	$0
$6.05	$1,169	108%	117%	TRUE	0.9537	$0
$5.89	$1,023	106%	103%	FALSE	0	$0
$5.77	$816	103%	82%	FALSE	0	$0
$7.09	$1,188	127%	119%	TRUE	0.8655	$0
$5.95	$973	107%	98%	FALSE	0	$0
$5.56	$602	100%	61%	FALSE	0	$0
$3.88	$1,520	70%	153%	FALSE	0	$0
$5.96	$846	107%	85%	FALSE	0	$0
$6.62	$996	119%	100%	FALSE	0	$0
$7.93	$1,110	142%	112%	TRUE	0.9196	$0
$8.11	$1,168	145%	117%	TRUE	0.8803	$0
$3.36	$1,552	60%	156%	FALSE	0	$0
$6.53	$876	117%	88%	FALSE	0	$0
$3.66	$2,255	66%	227%	FALSE	0	$0
$3.55	$589	64%	59%	FALSE	0	$0
$7.09	$553	127%	56%	FALSE	0	$0
$4.86	$1,457	87%	146%	FALSE	0	$0
$5.33	$841	96%	85%	FALSE	0	$0
$4.72	$641	85%	64%	FALSE	0	$0
$8.90	$1,667	159%	168%	TRUE	0.6478	$0
$9.42	$2,206	169%	222%	TRUE	0.6095	$0
$8.25	$1,537	148%	154%	TRUE	0.6959	$0
$6.87	$1,551	123%	156%	TRUE	0.8374	$0
$5.26	$931	94%	94%	FALSE	0	$0
$5.43	$1,156	97%	116%	FALSE	0	$0
$6.78	$1,551	122%	156%	TRUE	0.8443	$71,573
$4.67	$1,218	84%	122%	FALSE	0	$0
$5.51	$570	99%	57%	FALSE	0	$0

$9.65	$1,424	173%	143%	TRUE	0.7203	$0

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$762	0%	77%	FALSE	0	$0
$0.00	$651	0%	65%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0
$0	$1,413	$0	$1	$0	$0	$0

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
$0	$0	$4,682,001	$4,682,001		
$0	$0	$7,450,175	$7,450,175		
$0	$0	$946,980	$946,980		
$0	$36,042	$36,042	$48,583		
$41,711	$0	$64,244	$66,074		
$0	$0	$291,113	$291,113		
$0	$0	$2,069,011	$2,069,011		
$0	$0	$356,122	$356,122		
$0	$0	$460,263	$460,263		
$82,512	$0	$193,511	$197,228	TRUE	0.167
$0	$0	$366,710	$366,710		
$0	$0	$1,205,704	$1,205,704		
$0	$0	$238,165	$238,165		
$0	$0	$146,171	$146,171		
$0	$0	$390,738	$390,738		
$284,903	$0	$663,568	$734,237	TRUE	0.024
$0	$120,625	$120,625	$168,516	TRUE	0.250

$0	$0	$165,606	$165,606		
$0	$0	$46,151	$46,151		
$0	$0	$327,687	$327,687		
$517,815	$0	$1,251,429	$1,251,429	TRUE	0.042
$0	$0	$1,530,963	$1,530,963		
$0	$0	$54,936	$54,936		
$0	$0	$2,068,502	$2,068,502		
$0	$0	$340,248	$340,248		
$0	$0	$131,749	$131,749		
$0	$0	$62,200	$62,200		
$0	$0	$3,214,798	$3,214,798		
$0	$0	$2,112,340	$2,112,340		
$0	$0	$104,809	$104,809		
$0	$788,531	$788,531	$956,368		
$0	$0	$101,610	$101,610		
$0	$0	$194,563	$194,563		
$0	$0	$300,397	$300,397		
$0	$0	$2,499,543	$2,499,543		
$0	$0	$209,770	$209,770		
$52,869	$0	$67,473	$73,998		
$0	$0	$194,193	$194,193		
$0	$0	$1,090,684	$1,090,684		
$0	$0	$44,461	$44,461		
$0	$0	$405,892	$405,892	TRUE	0.306
$0	$0	$152,507	$152,507		
$0	$0	$118,380	$118,380		
$118,241	$0	$177,813	$188,162		
$0	$838,694	$838,694	$895,292		
$0	$0	$329,862	$329,862		
$0	$0	$210,432	$210,432		
$0	$0	$363,086	$363,086		
$0	$0	$833,052	$833,052		
$0	$0	$254,215	$254,215		
$0	$0	$170,401	$170,401		
$0	$61,038	$61,038	$64,580		
$0	$0	$33,899	$33,899		
$0	$0	$131,512	$131,512		
$0	$0	$56,928	$56,928		
$0	$0	$653,080	$653,080	TRUE	0.600
$0	$0	$1,315,878	$1,315,878		
$0	$0	$111,057	$111,057		
$0	$0	$192,018	$192,018		

$0	$0	$894,916	$894,916		
$0	$0	$190,605	$190,605		
$0	$0	$1,661,208	$1,661,208		
$0	$0	$1,018,323	$1,018,323		
$0	$0	$1,118,959	$1,118,959		
$62,515	$0	$113,014	$119,412	TRUE	0.875
$208,111	$0	$398,062	$505,660	TRUE	0.133
$63,867	$0	$111,067	$140,014	TRUE	0.500
$0	$0	$129,212	$129,212		
$0	$0	$186,457	$186,457		
$0	$0	$60,646	$60,646		
$0	$0	$152,108	$152,108		
$0	$0	$188,246	$188,246		
$0	$0	$58,176	$58,176		
$0	$0	$79,469	$79,469		
$0	$0	$90,839	$90,839		
$0	$145,155	$145,155	$154,979	TRUE	0.200
$0	$0	$86,721	$86,721		
$0	$0	$85,758	$85,758		
$0	$0	$44,289	$44,289		
$0	$0	$1,101,434	$1,101,434		
$0	$0	$235,279	$235,279		
$0	$0	$1,211,755	$1,211,755		
$0	$0	$876,706	$876,706	TRUE	0.164
$58,607	$0	$120,979	$153,431	TRUE	0.800
$0	$0	$29,117	$29,117		
$0	$0	$217,310	$217,310		
$0	$0	$161,215	$161,215		
$0	$0	$99,827	$99,827		
$0	$0	$251,244	$251,244		
$0	$0	$253,932	$253,932		
$0	$0	$158,732	$158,732		
$0	$0	$330,228	$330,228		
$0	$0	$495,016	$495,016		
$0	$0	$40,119	$40,119		
$0	$0	$37,669	$37,669		
$217,168	$0	$465,103	$483,089		
$22,338	$0	$30,629	$32,113		
$65,140	$0	$156,023	$165,057		
$0	$0	$36,830	$36,830		
$227,392	$0	$482,277	$510,079	TRUE	0.139
$0	$0	$1,216,073	$1,216,073		

$0	$258,892	$258,892	$286,258	TRUE	0.143
$0	$0	$329,029	$329,029		
$0	$0	$264,926	$264,926		
$0	$0	$38,670	$38,670		
$0	$0	$92,047	$92,047		
$0	$0	$131,730	$131,730		
$0	$444,795	$444,795	$466,171		
$0	$0	$72,588	$72,588		
$0	$0	$231,765	$231,765		
$0	$0	$41,419	$41,419		
$0	$0	$32,297	$32,297		
$0	$0	$94,928	$94,928		
$1,844	$0	$12,029	$28,965		
$0	$0	$220,108	$220,108		
$0	$97,290	$97,290	$101,997		
$0	$0	$97,077	$97,077		
$0	$0	$61,224	$61,224		
$0	$132,074	$132,074	$152,519		
$0	$0	$172,156	$172,156		
$0	$0	$78,013	$78,013		
$0	$0	$66,286	$66,286		
$0	$0	$111,720	$111,720		
$0	$0	$59,733	$59,733		
$0	$165,508	$165,508	$179,929		
$0	$47,405	$47,405	$53,822		
$0	$0	$54,319	$54,319		
$0	$0	$124,330	$124,330		
$0	$0	$74,851	$74,851		
$0	$0	$126,523	$126,523		
$0	$0	$18,940	$18,940		
$0	$0	$78,669	$78,669		
$0	$0	$267,276	$267,276		
$0	$0	$85,087	$85,087		
$0	$90,928	$90,928	$140,160		
$0	$40,328	$40,328	$66,165		
$0	$41,265	$41,265	$59,298		
$0	$72,534	$72,534	$86,586		
$0	$0	$103,534	$103,534		
$0	$0	$64,400	$64,400		
$54,169	$0	$125,742	$148,931		
$0	$0	$149,080	$149,080		
$0	$0	$204,174	$204,174		

$0	$91,411	$91,411	$126,763		
		62,981,357	63,881,744		

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
$0	$0	$161	$161		
$0	$0	$1,810	$1,810		
$0	$0	$3,532	$3,532		
$0	$0	$1,152,223	$1,152,223		
$0	$0	$525,289	$525,289		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0		$1,683,015	$1,683,015		

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	$0	$0	$0	$4,682,001
0.0000	$0	$0	$0	$7,450,175
0.0000	$0	$0	$0	$946,980
0.0000	$0	$0	$0	$36,042
0.0000	$0	$0	$0	$64,244
0.0000	$0	$0	$0	$291,113
0.0000	$0	$0	$0	$2,069,011
0.0000	$0	$0	$0	$356,122
0.0000	$0	$0	$0	$460,263
1.1397	$128,831	$95,724	$0	$197,228
0.0000	$0	$0	$0	$366,710
0.0000	$0	$0	$0	$1,205,704
0.0000	$0	$0	$0	$238,165
0.0000	$0	$0	$0	$146,171
0.0000	$0	$0	$0	$390,738
0.9246	$387,463	$291,557	$0	$679,020
0.8649	$0	$0	$147,240	$147,240

0.0000	$0	$0	$0	$165,606
0.0000	$0	$0	$0	$46,151
0.0000	$0	$0	$0	$327,687
1.0411	$763,598	$538,887	$0	$1,251,429
0.0000	$0	$0	$0	$1,530,963
0.0000	$0	$0	$0	$54,936
0.0000	$0	$0	$0	$2,068,502
0.0000	$0	$0	$0	$340,248
0.0000	$0	$0	$0	$131,749
0.0000	$0	$0	$0	$62,200
0.0000	$0	$0	$0	$3,214,798
0.0000	$0	$0	$0	$2,112,340
0.0000	$0	$0	$0	$104,809
0.0000	$0	$0	$0	$788,531
0.0000	$0	$0	$0	$101,610
0.0000	$0	$0	$0	$194,563
0.0000	$0	$0	$0	$300,397
0.0000	$0	$0	$0	$2,499,543
0.0000	$0	$0	$0	$209,770
0.0000	$0	$0	$0	$67,473
0.0000	$0	$0	$0	$194,193
0.0000	$0	$0	$0	$1,090,684
0.0000	$0	$0	$0	$44,461
1.3224	$276,002	$259,283	$0	$405,892
0.0000	$0	$0	$0	$152,507
0.0000	$0	$0	$0	$118,380
0.0000	$0	$0	$0	$177,813
0.0000	$0	$0	$0	$838,694
0.0000	$0	$0	$0	$329,862
0.0000	$0	$0	$0	$210,432
0.0000	$0	$0	$0	$363,086
0.0000	$0	$0	$0	$833,052
0.0000	$0	$0	$0	$254,215
0.0000	$0	$0	$0	$170,401
0.0000	$0	$0	$0	$61,038
0.0000	$0	$0	$0	$33,899
0.0000	$0	$0	$0	$131,512
0.0000	$0	$0	$0	$56,928
1.6139	$392,559	$653,465	$0	$653,080
0.0000	$0	$0	$0	$1,315,878
0.0000	$0	$0	$0	$111,057
0.0000	$0	$0	$0	$192,018

0.0000	$0	$0	$0	$894,916
0.0000	$0	$0	$0	$190,605
0.0000	$0	$0	$0	$1,661,208
0.0000	$0	$0	$0	$1,018,323
0.0000	$0	$0	$0	$1,118,959
1.7477	$91,217	$115,165	$0	$119,412
0.8880	$214,519	$234,749	$0	$449,268
1.1769	$69,798	$94,870	$0	$140,014
0.0000	$0	$0	$0	$129,212
0.0000	$0	$0	$0	$186,457
0.0000	$0	$0	$0	$60,646
0.0000	$0	$0	$0	$152,108
0.0000	$0	$0	$0	$188,246
0.0000	$0	$0	$0	$58,176
0.0000	$0	$0	$0	$79,469
0.0000	$0	$0	$0	$90,839
1.1182	$0	$0	$173,237	$154,979
0.0000	$0	$0	$0	$86,721
0.0000	$0	$0	$0	$85,758
0.0000	$0	$0	$0	$44,289
0.0000	$0	$0	$0	$1,101,434
0.0000	$0	$0	$0	$235,279
0.0000	$0	$0	$0	$1,211,755
1.1588	$634,798	$380,426	$0	$876,706
1.3969	$110,077	$103,628	$0	$153,431
0.0000	$0	$0	$0	$29,117
0.0000	$0	$0	$0	$217,310
0.0000	$0	$0	$0	$161,215
0.0000	$0	$0	$0	$99,827
0.0000	$0	$0	$0	$251,244
0.0000	$0	$0	$0	$253,932
0.0000	$0	$0	$0	$158,732
0.0000	$0	$0	$0	$330,228
0.0000	$0	$0	$0	$495,016
0.0000	$0	$0	$0	$40,119
0.0000	$0	$0	$0	$37,669
0.0000	$0	$0	$0	$465,103
0.0000	$0	$0	$0	$30,629
0.0000	$0	$0	$0	$156,023
0.0000	$0	$0	$0	$36,830
1.0724	$289,248	$257,428	$0	$510,079
0.0000	$0	$0	$0	$1,216,073

1.0289	$0	$0	$294,454	$286,258
0.0000	$0	$0	$0	$329,029
0.0000	$0	$0	$0	$264,926
0.0000	$0	$0	$0	$38,670
0.0000	$0	$0	$0	$92,047
0.0000	$0	$0	$0	$131,730
0.0000	$0	$0	$0	$444,795
0.0000	$0	$0	$0	$72,588
0.0000	$0	$0	$0	$231,765
0.0000	$0	$0	$0	$41,419
0.0000	$0	$0	$0	$32,297
0.0000	$0	$0	$0	$94,928
0.0000	$0	$0	$0	$12,029
0.0000	$0	$0	$0	$220,108
0.0000	$0	$0	$0	$97,290
0.0000	$0	$0	$0	$97,077
0.0000	$0	$0	$0	$61,224
0.0000	$0	$0	$0	$132,074
0.0000	$0	$0	$0	$172,156
0.0000	$0	$0	$0	$78,013
0.0000	$0	$0	$0	$66,286
0.0000	$0	$0	$0	$111,720
0.0000	$0	$0	$0	$59,733
0.0000	$0	$0	$0	$165,508
0.0000	$0	$0	$0	$47,405
0.0000	$0	$0	$0	$54,319
0.0000	$0	$0	$0	$124,330
0.0000	$0	$0	$0	$74,851
0.0000	$0	$0	$0	$126,523
0.0000	$0	$0	$0	$18,940
0.0000	$0	$0	$0	$78,669
0.0000	$0	$0	$0	$267,276
0.0000	$0	$0	$0	$85,087
0.0000	$0	$0	$0	$90,928
0.0000	$0	$0	$0	$40,328
0.0000	$0	$0	$0	$41,265
0.0000	$0	$0	$0	$72,534
0.0000	$0	$0	$0	$103,534
0.0000	$0	$0	$0	$64,400
0.0000	$0	$0	$0	$125,742
0.0000	$0	$0	$0	$149,080
0.0000	$0	$0	$0	$204,174

0.0000	$0	$0	$0	$91,411
				$63,211,136

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	$0	$0	$0	$161
0.0000	$0	$0	$0	$1,810
0.0000	$0	$0	$0	$3,532
0.0000	$0	$0	$0	$1,152,223
0.0000	$0	$0	$0	$525,289
0.0000	$0	$0	$0	$0
0.0000	$0	$0	$0	$0
				$1,683,015

Block Grant	Emergency Fund Adjustment (As needed to match Reimbursement Claims on IBUS) - Temporary	Charter Advance Reimbursed with FY19 for FY20	Charter Advance Reimbursed with FY20 for FY21	Final Payment Amount
$1,978,989	$0	$0	$0	$6,660,990
$4,208,142	$0	$0	$0	$11,658,317
$468,708	$0	$0	$0	$1,415,688
$23,472	$0	$0	$0	$59,514
$20,681	$0	$0	$0	$84,925
$95,314	$0	$0	$0	$386,427
$755,672	$0	$0	$0	$2,824,683
$141,696	$0	$0	$0	$497,818
$157,638	$0	$0	$0	$617,901
$89,160	$0	$0	$0	$286,388
$196,375	$0	$0	$0	$563,085
$408,716	$0	$0	$0	$1,614,420
$73,862	$0	$0	$0	$312,027
$75,582	$0	$0	$0	$221,753
$147,000	$0	$0	$0	$537,738
$351,501	$20,267	$0	$0	$1,050,788
$72,950	$0	$0	$0	$220,190

$59,687	$0	$0	$0	$225,293
$19,083	$5,919	$0	$0	$71,153
$110,192	$0	$0	$0	$437,879
$370,110	$0	$0	$0	$1,621,539
$778,506	$0	$0	$0	$2,309,469
$31,142	$11,572	$0	$0	$97,650
$932,474	$0	$0	$0	$3,000,976
$165,504	$0	$0	$0	$505,752
$57,343	$0	$0	$0	$189,092
$21,956	$0	$0	$0	$84,156
$1,353,078	$0	$0	$0	$4,567,876
$693,249	$0	$0	$0	$2,805,589
$52,928	$0	$0	$0	$157,737
$392,899	$0	$0	$0	$1,181,430
$34,457	$0	$0	$0	$136,067
$93,972	$0	$0	$0	$288,535
$126,449	$0	$0	$0	$426,846
$1,123,616	$0	$0	$0	$3,623,159
$54,924	$0	$0	$0	$264,694
$15,846	$3,294	$0	$0	$86,613
$86,526	$0	$0	$0	$280,719
$398,102	$199,788	$0	$0	$1,688,574
$23,889	$0	$0	$0	$68,350
$171,078	$0	$0	$0	$576,970
$56,838	$0	$0	$0	$209,345
$49,550	$0	$0	$0	$167,930
$46,252	$0	$0	$0	$224,065
$322,254	$0	$0	$0	$1,160,948
$130,152	$0	$0	$0	$460,014
$57,146	$0	$0	$0	$267,578
$201,123	$0	$0	$0	$564,209
$306,986	$0	$0	$0	$1,140,038
$122,560	$0	$0	$0	$376,775
$112,593	$0	$0	$0	$282,994
$22,418	$0	$0	$0	$83,456
$18,222	$11,128	$0	$0	$63,249
$34,923	$0	$0	$0	$166,435
$24,049	$0	$0	$0	$80,977
$197,796	$0	$0	$0	$850,876
$709,530	$0	$0	$0	$2,025,408
$60,001	$0	$0	$0	$171,058
$114,656	$26,320	$0	$0	$332,994

$286,049	$0	$0	$0	$1,180,965
$93,593	$0	$0	$0	$284,198
$695,437	$0	$0	$0	$2,356,645
$399,696	$0	$0	$0	$1,418,019
$420,949	$0	$0	$0	$1,539,908
$35,367	$0	$0	$0	$154,779
$150,315	$0	$0	$0	$599,583
$38,458	$0	$0	$0	$178,472
$34,115	$0	$0	$0	$163,327
$60,497	$0	$0	$0	$246,954
$33,666	$20,350	$0	$0	$114,662
$42,609	$0	$0	$0	$194,717
$40,023	$0	$0	$0	$228,269
$26,859	$0	$0	$0	$85,035
$27,730	$0	$0	$0	$107,199
$30,585	$14,931	$0	$0	$136,355
$64,686	$0	$0	$0	$219,665
$33,592	$0	$0	$0	$120,313
$18,792	$0	$0	$0	$104,550
$14,376	$0	$0	$0	$58,665
$418,093	$0	$0	$0	$1,519,527
$108,982	$0	$0	$0	$344,261
$450,879	$0	$0	$0	$1,662,634
$343,228	$0	$0	$0	$1,219,934
$41,053	$28,410	$0	$0	$222,894
$22,215	$0	$0	$0	$51,332
$429,610	$0	$0	$0	$646,920
$95,453	$0	$0	$0	$256,668
$64,537	$0	$0	$0	$164,364
$103,743	$0	$0	$0	$354,987
$78,796	$0	$0	$0	$332,728
$73,513	$0	$0	$0	$232,245
$88,351	$0	$0	$0	$418,579
$160,586	$0	$0	$0	$655,602
$10,330	$9,224	$0	$0	$59,673
$14,521	$0	$0	$0	$52,190
$157,603	$0	$0	$0	$622,706
$5,310	$0	$0	$0	$35,939
$75,720	13680	$0	$0	$245,423
$61,805	$0	$0	$0	$98,635
$186,547	$0	$0	$0	$696,626
$436,520	$0	$0	$0	$1,652,593

$83,975	$0	$0	$0	$370,233
$173,483	$0	$0	$0	$502,512
$113,125	$0	$0	$0	$378,051
$19,204	$36,443	$0	$0	$94,317
$47,699	$12,862	$0	$0	$152,608
$48,727	$0	$0	$0	$180,457
$235,745	$0	$0	$0	$680,540
$14,479	$0	$0	$0	$87,067
$90,929	$0	$0	$0	$322,694
$15,057	$6,931	$0	$0	$63,407
$17,770	$0	$0	$0	$50,067
$28,496	$0	$109,734	$158,823	$172,513
$175	$0	$0	$0	$12,204
$103,869	$0	$237,659	$327,072	$413,390
$50,005	$0	$101,880	$122,708	$168,123
$52,946	$0	$0	$0	$150,023
$43,004	$0	$65,481	$109,803	$148,550
$34,913	$0	$258,101	$152,270	$61,156
$101,941	$0	$207,035	$174,465	$241,527
$34,504	$0	$0	$0	$112,517
$20,749	$0	$0	$0	$87,035
$43,237	$0	$165,748	$167,975	$157,184
$29,744	$0	$68,573	$85,132	$106,036
$47,188	$0	$173,251	$181,739	$221,184
$32,382	$0	$53,438	$79,135	$105,484
$34,609	$0	$68,000	$76,965	$97,893
$64,359	$0	$141,963	$151,671	$198,397
$44,707	$0	$123,250	$136,000	$132,308
$70,081	$0	$171,457	$175,594	$200,741
$4,540	$0	$0	$0	$23,480
$27,784	$0	$96,412	$23,167	$33,208
$78,181	$0	$291,000	$382,500	$436,957
$73,920	$0	$117,300	$160,891	$202,598
$118,449	$0	$134,711	$139,537	$214,203
$37,588	$0	$55,659	$47,818	$70,075
$23,350	$0	$60,166	$68,546	$72,995
$31,870	$0	$91,392	$100,643	$113,655
$29,362	$0	$92,703	$165,043	$205,236
$25,015	$0	$71,643	$105,071	$122,843
$59,340	$0	$194,203	$207,812	$198,691
$53,050	$0	$153,643	$182,750	$231,237
$132,557	$0	$310,181	$261,443	$287,993

$71,493	$0	$131,936	$125,742	$156,710
$27,457,907		$3,746,519	$4,070,315	$91,413,958

Block Grant	Emergency Fund Adjustment (As needed to match Reimbursement Claims on IBUS) - Temporary	Charter Advance Reimbursed with FY19 for FY20	Charter Advance Reimbursed with FY20 for FY21	Final Payment Amount
$395	$0	$0	$0	$556
$2,216	$806	$0	$0	$4,832
$3,615	$0	$0	$0	$7,147
$0	$0	$1,219,362	$2,520,250	$2,453,111
$0	$0	$531,098	$851,470	$845,661
	$0	$0	$0	$0
	$0	$0	$181,444	$181,444
$6,226	$806	$1,750,460	$3,553,164	$3,492,751

$94,906,709

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY21 SDE Program Assessment Fee
$6,134,605	$24,565
$10,737,019	$42,994
$1,303,813	$5,221
$54,811	$219
$78,214	$313
$355,890	$1,425
$2,601,463	$10,417
$458,478	$1,836
$569,071	$2,279
$263,756	$1,056
$518,587	$2,077
$1,486,841	$5,954
$287,369	$1,151
$204,229	$818
$495,243	$1,983
$967,750	$3,875
$202,789	$812

$207,489	$831
$65,530	$262
$403,276	$1,615
$1,493,397	$5,980
$2,126,963	$8,517
$89,933	$360
$2,763,824	$11,067
$465,785	$1,865
$174,149	$697
$77,506	$310
$4,206,900	$16,846
$2,583,877	$10,347
$145,272	$582
$1,088,068	$4,357
$125,314	$502
$265,734	$1,064
$393,115	$1,574
$3,336,839	$13,362
$243,777	$976
$79,768	$319
$258,535	$1,035
$1,555,134	$6,227
$62,949	$252
$531,375	$2,128
$192,802	$772
$154,659	$619
$206,358	$826
$1,069,204	$4,281
$423,661	$1,696
$246,433	$987
$519,622	$2,081
$1,049,947	$4,204
$347,000	$1,389
$260,630	$1,044
$76,861	$308
$58,251	$233
$153,282	$614
$74,578	$299
$783,636	$3,138
$1,865,350	$7,469
$157,540	$631
$306,679	$1,228

$1,087,639	$4,355
$261,739	$1,048
$2,170,411	$8,691
$1,305,960	$5,229
$1,418,217	$5,679
$142,548	$571
$552,201	$2,211
$164,368	$658
$150,420	$602
$227,438	$911
$105,601	$423
$179,329	$718
$210,230	$842
$78,315	$314
$98,728	$395
$125,580	$503
$202,306	$810
$110,805	$444
$96,288	$386
$54,029	$216
$1,399,446	$5,604
$317,056	$1,270
$1,531,244	$6,132
$1,123,529	$4,499
$205,280	$822
$47,275	$189
$595,797	$2,386
$236,385	$947
$151,375	$606
$326,934	$1,309
$306,434	$1,227
$213,892	$856
$385,501	$1,544
$603,793	$2,418
$54,957	$220
$48,066	$192
$573,497	$2,296
$33,099	$133
$226,028	$905
$90,840	$364
$641,575	$2,569
$1,521,997	$6,094

$340,975	$1,365
$462,801	$1,853
$348,176	$1,394
$86,864	$348
$140,548	$563
$166,196	$666
$626,760	$2,510
$80,187	$321
$297,193	$1,190
$58,396	$234
$46,110	$185
$158,880	$636
$11,240	$45
$380,722	$1,525
$154,837	$620
$138,167	$553
$136,811	$548
$56,323	$226
$222,440	$891
$103,625	$415
$80,157	$321
$144,763	$580
$97,657	$391
$203,705	$816
$97,148	$389
$90,157	$361
$182,719	$732
$121,852	$488
$184,877	$740
$21,624	$87
$30,584	$122
$402,426	$1,611
$186,588	$747
$197,276	$790
$64,537	$258
$67,227	$269
$104,673	$419
$189,017	$757
$113,135	$453
$182,989	$733
$212,964	$853
$265,234	$1,062

$144,326	$578
$84,189,968	$337,119

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY21 SDE Program Assessment Fee
$512	$2
$4,450	$18
$6,582	$26
$2,259,254	$9,047
$778,833	$3,119
$0	$0
$167,105	$669
$3,216,736	$12,881

$87,406,704	$7,500,005

Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider

Fiscal Year 2018-2019 Data - Approved Costs Reimbursed in Fiscal Year 2(

Set percentage cap to apply to statewide average	103%

Revised: **6/18/2020 - Final Draft**

	Cost Per Mile
Statewide Averages before cap	$4.25
Statewide Averages after cap	$4.38
Total Savings From Cap	$1,185,803
Savings Following Appeals & State Board Action	$1,994,956

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
002	JOINT SCHOOL DISTRICT NO. 2	$0
003	KUNA JOINT DISTRICT	$0
011	MEADOWS VALLEY DISTRICT	$10,565
013	COUNCIL DISTRICT	$0
021	MARSH VALLEY JOINT DISTRICT	$0
025	POCATELLO DISTRICT	$0
033	BEAR LAKE COUNTY DISTRICT	$0
041	ST MARIES JOINT DISTRICT	$0
044	PLUMMER-WORLEY JOINT DISTRICT	$8,697
052	SNAKE RIVER DISTRICT	$0
055	BLACKFOOT DISTRICT	$0
058	ABERDEEN DISTRICT	$9,950
059	FIRTH DISTRICT	$0
060	SHELLEY JOINT DISTRICT	$0
061	BLAINE COUNTY DISTRICT	$76,705
071	GARDEN VALLEY DISTRICT	$54,115

072	BASIN SCHOOL DISTRICT	$0
073	HORSESHOE BEND SCHOOL DISTRICT	$0
083	WEST BONNER COUNTY DISTRICT	$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	$0
091	IDAHO FALLS DISTRICT	$0
092	SWAN VALLEY ELEMENTARY DIST	$0
093	BONNEVILLE JOINT DISTRICT	$0
101	BOUNDARY COUNTY DISTRICT	$0
111	BUTTE COUNTY JOINT DISTRICT	$0
121	CAMAS COUNTY DISTRICT	$0
131	NAMPA SCHOOL DISTRICT	$33,249
132	CALDWELL DISTRICT	$0
133	WILDER DISTRICT	$0
134	MIDDLETON DISTRICT	$160,921
135	NOTUS DISTRICT	$0
136	MELBA JOINT DISTRICT	$0
137	PARMA DISTRICT	$0
139	VALLIVUE SCHOOL DISTRICT	$0
148	GRACE JOINT DISTRICT	$0
149	NORTH GEM DISTRICT	$0
150	SODA SPRINGS JOINT DISTRICT	$0
151	CASSIA COUNTY JOINT DISTRICT	$0
161	CLARK COUNTY DISTRICT	$0
171	OROFINO JOINT DISTRICT	$27,740
181	CHALLIS JOINT DISTRICT	$0
182	MACKAY JOINT DISTRICT	$0
192	GLENNS FERRY JOINT DISTRICT	$0
193	MOUNTAIN HOME DISTRICT	$0
201	PRESTON JOINT DISTRICT	$0
202	WEST SIDE JOINT DISTRICT	$0
215	FREMONT COUNTY JOINT DISTRICT	$0
221	EMMETT INDEPENDENT DIST	$0
231	GOODING JOINT DISTRICT	$0
232	WENDELL DISTRICT	$0
233	HAGERMAN JOINT DISTRICT	$3,520
234	BLISS JOINT DISTRICT	$0
242	COTTONWOOD JOINT DISTRICT	$0
243	SALMON RIVER JOINT SCHOOL DIST	$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	$102,762
251	JEFFERSON COUNTY JT DISTRICT	$0
252	RIRIE JOINT DISTRICT	$0
253	WEST JEFFERSON DISTRICT	$0

261	JEROME JOINT DISTRICT	$0
262	VALLEY DISTRICT	$0
271	COEUR D'ALENE DISTRICT	$0
272	LAKELAND DISTRICT	$0
273	POST FALLS DISTRICT	$0
274	KOOTENAI DISTRICT	$14,561
281	MOSCOW DISTRICT	$75,868
282	GENESEE JOINT DISTRICT	$10,452
283	KENDRICK JOINT DISTRICT	$0
285	POTLATCH DISTRICT	$0
287	TROY SCHOOL DISTRICT	$0
288	WHITEPINE JT SCHOOL DISTRICT	$0
291	SALMON DISTRICT	$0
292	SOUTH LEMHI DISTRICT	$0
302	NEZPERCE JOINT DISTRICT	$0
304	KAMIAH JOINT DISTRICT	$10,087
305	HIGHLAND JOINT DISTRICT	$8,424
312	SHOSHONE JOINT DISTRICT	$0
314	DIETRICH DISTRICT	$0
316	RICHFIELD DISTRICT	$0
321	MADISON DISTRICT	$0
322	SUGAR-SALEM JOINT DISTRICT	$0
331	MINIDOKA COUNTY JOINT DISTRICT	$0
340	LEWISTON INDEPENDENT DISTRICT	$8,238
341	LAPWAI DISTRICT	$54,783
342	CULDESAC JOINT DISTRICT	$0
351	ONEIDA COUNTY DISTRICT	$0
363	MARSING JOINT DISTRICT	$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	$0
370	HOMEDALE JOINT DISTRICT	$0
371	PAYETTE JOINT DISTRICT	$0
372	NEW PLYMOUTH DISTRICT	$0
373	FRUITLAND DISTRICT	$0
381	AMERICAN FALLS JOINT DISTRICT	$0
382	ROCKLAND DISTRICT	$0
383	ARBON ELEMENTARY DISTRICT	$0
391	KELLOGG JOINT DISTRICT	$29,590
392	MULLAN DISTRICT	$0
393	WALLACE DISTRICT	$32,937
394	AVERY SCHOOL DISTRICT	$0
401	TETON COUNTY DISTRICT	$62,672
411	TWIN FALLS DISTRICT	$149,897

412	BUHL JOINT DISTRICT	$10,636
413	FILER DISTRICT	$0
414	KIMBERLY DISTRICT	$0
415	HANSEN DISTRICT	$0
417	CASTLEFORD DISTRICT	$0
418	MURTAUGH JOINT DISTRICT	$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	$40,637
422	CASCADE DISTRICT	$0
431	WEISER DISTRICT	$0
432	CAMBRIDGE JOINT DISTRICT	$0
433	MIDVALE DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$978
455	COMPASS CHARTER SCHOOL	$0
456	FALCON RIDGE CHARTER SCHOOL	$972
458	LIBERTY CHARTER	$0
461	TAYLORS CROSSING CHARTER SCHOOL	$0
462	XAVIER CHARTER SCHOOL	$12,180
463	VISION CHARTER SCHOOL	$0
464	WHITE PINE CHARTER SCHOOL	$0
465	NORTH VALLEY ACADEMY	$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	$2,289
474	MONTICELLO MONTESSORI CHARTER SCHOO	$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	$17,252
478	LEGACY CHARTER SCHOOL DISTRICT	$0
479	HERITAGE ACADEMY DISTRICT	$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTR	$0
485	IDAHO STEM ACADEMY DISTRICT	$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	$0
487	FORREST M. BIRD CHARTER DISTRICT	$0
493	NORTH STAR CHARTER DISTRICT	$0
495	FORRESTER ACADEMY INC	$0
498	GEM PREP: MERIDIAN, INC.	$51,298
499	FUTURE PUBLIC SCHOOL, INC.	$19,729
511	PEACE VALLEY CHARTER SCHOOL, INC.	$12,979
513	PROJECT IMPACT STEM ACADEMY, INC.	$20,548
559	THOMAS JEFFERSON CHARTER	$0
795	IDAHO ARTS CHARTER SCHOOL	$0
796	GEM PREP: NAMPA, INC.	$50,572
Totals		$1,185,803

Districts not part of FY18 state totals, but subject to Funding Cap (In-Lieu (

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	$0
364	PLEASANT VALLEY ELEM DIST	$0
416	THREE CREEK JT ELEM DISTRICT	$0
452	IDAHO VIRTUAL ACADEMY	$0
457	INSPIRE VIRTUAL CHARTER	$0
466	ISUCCEED VIRTUAL HIGH SCHOOL, INC.	$0
523	ELEVATE ACADEMY INC.	$0
528	FORGE INTERNATIONAL, LLC	$0
532	TREASURE VALLEY CLASSICAL ACADEMY, IN(	$0
Totals		$0

Percent of State Average Cost Per
019-2020 (Sixteenth Capped Year)

Riders per Mile	1.6

Cost Per Rider
$993
$1,023

Capped Reimb.	Actual Reimb.
$92,289,903	$93,475,706

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$0	$0	$7,647,829	$7,647,829
0.0%	$0	$0	$13,073,926	$13,073,926
0.0%	$1,253,520	$388,036	$0	$1,641,556
21.9%	$0	$0	$79,090	$79,090
0.0%	$58,427	$37,759	$0	$96,186
0.0%	$249,901	$199,127	$0	$449,028
0.0%	$2,608,304	$873,838	$0	$3,482,142
0.0%	$395,687	$194,571	$0	$590,258
0.0%	$509,912	$207,020	$0	$716,932
4.6%	$221,564	$92,931	$0	$314,495
0.0%	$377,128	$205,372	$0	$582,500
0.0%	$0	$0	$1,974,313	$1,974,313
4.6%	$170,228	$153,803	$0	$324,031
0.0%	$116,280	$101,459	$0	$217,739
0.0%	$445,186	$170,598	$0	$615,784
9.5%	$963,894	$384,507	$0	$1,348,401
32.2%	$0	$0	$275,263	$275,263

0.0%	$130,704	$88,996	$0	$219,700
0.0%	$35,625	$40,302	$0	$75,927
0.0%	$354,063	$215,964	$0	$570,027
0.0%	$1,429,233	$511,523	$0	$1,940,756
0.0%	$2,074,709	$636,261	$0	$2,710,970
0.0%	$50,763	$48,383	$0	$99,146
0.0%	$2,623,506	$1,024,091	$0	$3,647,597
0.0%	$413,156	$180,885	$0	$594,041
0.0%	$121,827	$101,595	$0	$223,422
0.0%	$68,041	$42,163	$0	$110,204
1.0%	$0	$0	$5,697,323	$5,697,323
0.0%	$0	$0	$3,450,409	$3,450,409
0.0%	$0	$0	$176,038	$176,038
16.9%	$0	$0	$1,562,182	$1,562,182
0.0%	$98,233	$65,060	$0	$163,293
0.0%	$151,418	$130,137	$0	$281,555
0.0%	$324,924	$126,904	$0	$451,828
0.0%	$0	$0	$4,082,887	$4,082,887
0.0%	$174,809	$125,833	$0	$300,642
0.0%	$54,396	$75,419	$0	$129,815
0.0%	$220,170	$112,516	$0	$332,686
0.0%	$1,505,482	$632,624	$0	$2,138,106
0.0%	$40,233	$31,916	$0	$72,149
7.1%	$405,235	$221,606	$0	$626,841
0.0%	$119,508	$93,175	$0	$212,683
0.0%	$99,307	$80,902	$0	$180,209
0.0%	$137,247	$101,094	$0	$238,341
0.0%	$0	$0	$1,462,417	$1,462,417
0.0%	$259,627	$217,962	$0	$477,589
0.0%	$140,167	$124,706	$0	$264,873
0.0%	$369,389	$200,746	$0	$570,135
0.0%	$1,188,167	$319,800	$0	$1,507,967
0.0%	$0	$0	$389,144	$389,144
0.0%	$166,445	$85,481	$0	$251,926
5.5%	$0	$0	$105,220	$105,220
0.0%	$49,657	$23,763	$0	$73,420
0.0%	$117,382	$82,283	$0	$199,665
0.0%	$45,532	$22,749	$0	$68,281
15.9%	$514,613	$458,599	$0	$973,212
0.0%	$1,483,075	$678,226	$0	$2,161,301
0.0%	$88,379	$80,432	$0	$168,811
0.0%	$208,813	$134,037	$0	$342,850

0.0%	$0	$0	$1,461,803	$1,461,803
0.0%	$0	$0	$311,344	$311,344
0.0%	$1,959,658	$702,281	$0	$2,661,939
0.0%	$1,259,388	$389,089	$0	$1,648,477
0.0%	$1,341,147	$435,724	$0	$1,776,871
11.1%	$112,803	$88,667	$0	$201,470
14.8%	$520,886	$295,988	$0	$816,874
8.7%	$110,435	$76,110	$0	$186,545
0.0%	$94,392	$69,387	$0	$163,779
0.0%	$158,390	$138,482	$0	$296,872
0.0%	$79,600	$48,466	$0	$128,066
0.0%	$144,011	$97,815	$0	$241,826
0.0%	$167,069	$106,639	$0	$273,708
0.0%	$48,652	$24,297	$0	$72,949
0.0%	$73,390	$57,368	$0	$130,758
9.5%	$103,528	$63,536	$0	$167,064
5.5%	$0	$0	$251,991	$251,991
0.0%	$68,989	$59,161	$0	$128,150
0.0%	$50,492	$47,850	$0	$98,342
0.0%	$38,084	$28,205	$0	$66,289
0.0%	$1,303,340	$495,559	$0	$1,798,899
0.0%	$259,669	$142,554	$0	$402,223
0.0%	$1,314,180	$660,280	$0	$1,974,460
1.0%	$1,082,758	$376,999	$0	$1,459,757
30.1%	$155,460	$122,483	$0	$277,943
0.0%	$30,451	$15,983	$0	$46,434
0.0%	$134,221	$148,074	$0	$282,295
0.0%	$198,795	$53,570	$0	$252,365
0.0%	$130,245	$59,923	$0	$190,168
0.0%	$273,300	$150,372	$0	$423,672
0.0%	$248,804	$141,577	$0	$390,381
0.0%	$165,430	$82,241	$0	$247,671
0.0%	$373,420	$180,097	$0	$553,517
0.0%	$398,697	$262,034	$75,551	$736,282
0.0%	$50,234	$28,500	$0	$78,734
0.0%	$23,657	$13,144	$26,876	$63,677
5.5%	$555,319	$308,908	$0	$864,227
0.0%	$19,816	$16,051	$0	$35,867
15.5%	$215,721	$122,924	$0	$338,645
0.0%	$46,463	$19,055	$0	$65,518
11.2%	$606,225	$303,880	$0	$910,105
11.2%	$0	$0	$2,192,447	$2,192,447

3.7%	$0	$0	$467,589	$467,589
0.0%	$0	$0	$532,843	$532,843
0.0%	$301,635	$158,070	$0	$459,705
0.0%	$58,485	$53,965	$0	$112,450
0.0%	$82,396	$74,953	$0	$157,349
0.0%	$103,887	$83,143	$0	$187,030
10.4%	$0	$0	$642,972	$642,972
0.0%	$37,515	$56,580	$0	$94,095
0.0%	$240,930	$114,907	$0	$355,837
0.0%	$53,300	$25,529	$0	$78,829
0.0%	$26,434	$14,648	$0	$41,082
1.0%	$0	$0	$167,445	$167,445
0.0%	$0	$0	$359,536	$359,536
1.0%	$0	$0	$166,607	$166,607
0.0%	$0	$0	$158,570	$158,570
0.0%	$0	$0	$110,959	$110,959
8.0%	$0	$0	$249,132	$249,132
0.0%	$0	$0	$281,609	$281,609
0.0%	$0	$0	$127,221	$127,221
0.0%	$0	$0	$108,275	$108,275
1.9%	$0	$0	$198,009	$198,009
0.0%	$0	$0	$97,571	$97,571
9.6%	$0	$0	$293,905	$293,905
0.0%	$0	$0	$87,916	$87,916
0.0%	$0	$0	$85,503	$85,503
0.0%	$0	$0	$203,087	$203,087
0.0%	$0	$0	$130,904	$130,904
0.0%	$150,703	$63,399	$0	$214,102
0.0%	$17,086	$12,361	$0	$29,447
0.0%	$0	$0	$128,502	$128,502
0.0%	$0	$0	$436,582	$436,582
0.0%	$0	$0	$140,095	$140,095
36.7%	$0	$0	$228,944	$228,944
29.9%	$0	$0	$108,078	$108,078
22.0%	$0	$0	$96,860	$96,860
22.0%	$0	$0	$153,346	$153,346
0.0%	$0	$0	$243,515	$243,515
0.0%	$0	$0	$353,321	$353,321
40.0%	$0	$0	$207,062	$207,062
	$37,623,356	$17,215,982	$50,862,011	$105,701,349

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$307	$3	$0	$310
0.0%	$5,193	$23	$0	$5,216
0.0%	$4,300	$27	$0	$4,327
0.0%	$0	$1,486,093	$0	$1,486,093
0.0%	$0	$651,086	$0	$651,086
0.0%	$0	$45,820	$0	$45,820
0.0%				$0
0.0%				$0
0.0%				$0
	$9,800	$2,183,052	$0	$2,192,852

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In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
$3,709	$26,465	$7,617,655	2,116,748	1,897,171	6,204
$1,334	$43,175	$13,029,417	3,226,775	2,864,588	11,660
$1,937	$0	$1,639,619	419,359	402,294	1,518
$0	$244	$78,846	14,021	14,021	41
$3,310	$292	$92,584	23,262	20,452	69
$1,065	$1,463	$446,500	127,007	121,313	632
$0	$10,310	$3,471,832	793,564	742,246	5,550
$6,158	$3,927	$580,173	170,943	164,816	509
$2,012	$2,536	$712,384	169,139	165,446	346
$2,138	$990	$311,367	68,167	63,075	148
$0	$2,347	$580,153	207,494	202,248	762
$0	$6,269	$1,968,044	462,229	457,037	1,909
$0	$1,137	$322,894	69,972	68,247	267
$0	$0	$217,739	70,975	69,230	396
$1,018	$1,924	$612,842	176,486	159,565	1,128
$5,767	$12,960	$1,329,674	274,238	274,238	902
$6,604	$762	$267,897	40,856	39,728	103

$2,814	$797	$216,089	51,231	50,041	180
$56	$342	$75,529	17,202	14,681	112
$3,431	$1,909	$564,687	193,970	188,049	434
$8,505	$6,022	$1,926,229	518,639	490,969	919
$0	$9,292	$2,701,678	586,179	564,136	3,506
$719	$339	$98,088	28,333	27,545	58
$0	$11,005	$3,636,592	781,591	730,316	4,539
$18,928	$4,222	$570,891	149,216	140,589	673
$0	$849	$222,573	62,821	50,264	136
$0	$321	$109,883	37,913	35,843	31
$0	$18,697	$5,678,626	901,341	842,345	5,495
$1,332	$10,058	$3,439,019	469,267	441,598	4,040
$0	$1,136	$174,902	36,247	34,552	244
$0	$4,649	$1,557,533	280,498	271,942	1,265
$0	$469	$162,824	55,033	29,565	142
$1,325	$1,055	$279,175	75,481	73,781	287
$0	$0	$451,828	110,186	106,978	401
$0	$13,239	$4,069,648	816,140	764,582	4,664
$0	$0	$300,642	97,511	83,995	166
$0	$377	$129,438	32,525	22,783	58
$52,242	$918	$279,526	54,437	46,399	318
$55,843	$6,431	$2,075,832	554,977	528,335	2,032
$0	$288	$71,861	33,292	28,552	29
$8,667	$2,223	$615,951	130,499	124,200	504
$4,813	$936	$206,934	63,770	61,490	110
$0	$607	$179,602	61,972	59,202	89
$0	$840	$237,501	62,567	61,984	215
$4,661	$4,337	$1,453,419	336,181	325,734	1,131
$0	$1,920	$475,669	114,863	107,730	1,012
$522	$838	$263,513	69,850	67,745	462
$27,128	$2,307	$540,700	199,080	186,167	666
$1,988	$4,497	$1,501,482	371,160	351,242	1,415
$0	$1,421	$387,723	70,740	68,604	516
$0	$1,268	$250,658	63,760	60,044	305
$0	$325	$104,895	22,615	21,230	90
$0	$0	$73,420	18,076	15,982	72
$0	$647	$199,018	62,397	60,111	185
$2,448	$248	$65,585	23,484	21,354	48
$24,967	$3,101	$945,144	180,453	172,563	404
$1,357	$7,458	$2,152,486	583,169	553,056	3,207
$0	$678	$168,133	44,654	43,382	361
$0	$1,256	$341,594	112,676	109,683	293

$0	$3,924	$1,457,879	348,183	335,915	1,486
$0	$1,160	$310,184	78,021	67,242	295
$22,311	$0	$2,639,628	563,448	532,657	2,874
$1,083	$5,267	$1,642,127	574,443	564,652	1,524
$4,490	$5,422	$1,766,959	324,620	307,538	2,342
$2,599	$684	$198,187	40,074	39,370	153
$0	$2,552	$814,322	137,276	123,739	676
$1,583	$1,202	$183,760	38,138	37,058	74
$309	$574	$162,896	51,198	50,528	91
$3,599	$977	$292,296	67,698	63,577	182
$0	$360	$127,706	33,921	31,452	107
$0	$779	$241,047	73,165	71,640	138
$344	$826	$272,538	68,148	63,094	217
$13,833	$319	$58,797	18,801	15,154	51
$0	$420	$130,338	46,658	44,404	48
$1,499	$584	$164,981	34,149	31,026	139
$0	$866	$251,125	54,305	53,360	77
$0	$545	$127,605	26,150	24,826	203
$0	$453	$97,889	33,002	30,824	59
$0	$255	$66,034	17,157	16,494	86
$0	$5,955	$1,792,944	399,266	376,672	2,703
$722	$1,463	$400,038	116,333	111,458	567
$4,500	$6,325	$1,963,635	533,831	502,042	1,910
$0	$4,377	$1,455,380	327,678	306,488	1,324
$2,122	$743	$275,078	43,654	41,447	117
$0	$230	$46,204	15,644	15,052	36
$403	$1,099	$280,793	98,819	91,602	360
$422	$0	$251,943	61,044	57,504	457
$39,163	$663	$150,342	62,846	61,933	156
$0	$1,457	$422,215	83,382	80,091	574
$0	$1,279	$389,102	79,102	72,650	610
$0	$967	$246,704	67,392	61,316	380
$0	$3,165	$550,352	90,037	83,680	758
$1,430	$2,317	$732,535	201,295	191,118	480
$0	$208	$78,526	20,813	18,005	57
$591	$238	$62,848	25,549	24,334	15
$0	$2,644	$861,583	185,282	180,173	552
$0	$124	$35,743	9,214	6,895	11
$0	$951	$337,694	65,198	56,308	202
$1,724	$308	$63,486	26,863	26,863	25
$0	$2,749	$907,356	184,395	170,572	663
$0	$0	$2,192,447	446,237	423,935	1,899

$0	$1,305	$466,284	102,926	94,906	344
$0	$1,793	$531,050	167,624	161,932	477
$0	$1,453	$458,252	87,929	78,426	544
$5,663	$372	$106,415	26,629	24,657	101
$12,670	$492	$144,187	51,468	44,233	149
$0	$624	$186,406	46,686	46,686	257
$1,929	$2,233	$638,810	131,103	124,786	358
$108	$261	$93,726	28,053	25,500	42
$0	$1,214	$354,623	97,600	93,016	576
$7,870	$212	$70,747	24,506	19,871	35
$543	$217	$40,322	18,553	17,596	23
$0	$415	$167,030	37,303	37,303	162
$0	$1,352	$358,184	65,406	64,818	508
$0	$644	$165,963	37,749	37,637	140
$0	$688	$157,882	35,257	35,257	166
$0	$467	$110,492	24,269	23,773	121
$0	$752	$248,380	52,312	50,857	222
$0	$1,043	$280,566	63,356	62,071	288
$0	$332	$126,889	28,804	28,804	163
$0	$333	$107,942	37,130	36,852	64
$0	$591	$197,418	44,393	42,673	177
$0	$0	$97,571	25,628	25,007	91
$0	$774	$293,131	54,458	52,111	259
$0	$355	$87,561	15,243	14,336	99
$0	$224	$85,279	30,234	30,234	73
$0	$792	$202,295	38,279	37,671	255
$0	$475	$130,429	38,372	38,372	61
$0	$1,744	$212,358	88,529	84,779	382
$0	$155	$29,292	6,134	5,600	43
$675	$0	$127,827	43,471	42,280	82
$0	$0	$436,582	111,605	111,605	512
$0	$550	$139,545	32,810	32,810	165
$0	$447	$228,497	33,005	32,800	94
$0	$0	$108,078	17,295	17,155	46
$0	$0	$96,860	17,264	17,168	55
$0	$0	$153,346	25,150	24,708	117
$0	$899	$242,616	69,874	69,752	188
$0	$1,277	$352,044	72,516	72,050	538
$0	$384	$206,678	28,278	27,956	114
$388,983	$331,423	$104,980,943	24,696,861	23,117,794	105,727

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
$307	$3	$0	0	0	0
$5,193	$23	$0	0	0	0
$4,300	$27	$0	0	0	0
$0	$5,244	$1,480,849	0	0	1,767
$0	$2,007	$649,079	0	0	893
$0	$0	$45,820	0	0	525
		$0			
		$0			
		$0			
$9,800	$7,304	$2,175,748	0	0	3,185

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$3.60	$1,228	85%	124%	FALSE	0	$0
$4.04	$1,117	95%	112%	FALSE	0	$0
$3.91	$1,080	92%	109%	FALSE	0	$0
$5.62	$1,923	132%	194%	TRUE	0.7803	$0
$3.98	$1,342	94%	135%	FALSE	0	$0
$3.52	$706	83%	71%	FALSE	0	$0
$4.37	$626	103%	63%	FALSE	0	$0
$3.39	$1,140	80%	115%	FALSE	0	$0
$4.21	$2,059	99%	207%	FALSE	0	$0
$4.57	$2,104	108%	212%	TRUE	0.9537	$105,702
$2.80	$761	66%	77%	FALSE	0	$0
$4.26	$1,031	100%	104%	FALSE	0	$0
$4.61	$1,209	108%	122%	TRUE	0.9537	$81,173
$3.07	$550	72%	55%	FALSE	0	$0
$3.47	$543	82%	55%	FALSE	0	$0
$4.85	$1,474	114%	148%	TRUE	0.9035	$435,718
$6.56	$2,601	154%	262%	TRUE	0.6688	$0

$4.22	$1,200	99%	121%	FALSE	0	$0
$4.39	$674	103%	68%	FALSE	0	$0
$2.91	$1,301	68%	131%	FALSE	0	$0
$3.71	$2,096	87%	211%	FALSE	0	$0
$4.61	$771	108%	78%	FALSE	0	$0
$3.46	$1,691	81%	170%	FALSE	0	$0
$4.65	$801	109%	81%	FALSE	0	$0
$3.83	$848	90%	85%	FALSE	0	$0
$3.54	$1,637	83%	165%	FALSE	0	$0
$2.90	$3,545	68%	357%	FALSE	0	$0
$6.30	$1,033	148%	104%	TRUE	0.9904	$0
$7.33	$851	172%	86%	FALSE	0	$0
$4.83	$717	114%	72%	FALSE	0	$0
$5.55	$1,231	131%	124%	TRUE	0.8306	$0
$2.96	$1,147	70%	116%	FALSE	0	$0
$3.70	$973	87%	98%	FALSE	0	$0
$4.10	$1,127	96%	113%	FALSE	0	$0
$4.99	$873	117%	88%	FALSE	0	$0
$3.08	$1,811	72%	182%	FALSE	0	$0
$3.98	$2,232	94%	225%	FALSE	0	$0
$5.13	$879	121%	89%	FALSE	0	$0
$3.74	$1,022	88%	103%	FALSE	0	$0
$2.16	$2,478	51%	250%	FALSE	0	$0
$4.72	$1,222	111%	123%	TRUE	0.9279	$188,322
$3.25	$1,881	76%	189%	FALSE	0	$0
$2.90	$2,018	68%	203%	FALSE	0	$0
$3.80	$1,105	89%	111%	FALSE	0	$0
$4.32	$1,285	102%	129%	FALSE	0	$0
$4.14	$470	97%	47%	FALSE	0	$0
$3.77	$570	89%	57%	FALSE	0	$0
$2.72	$812	64%	82%	FALSE	0	$0
$4.05	$1,061	95%	107%	FALSE	0	$0
$5.48	$751	129%	76%	FALSE	0	$0
$3.93	$822	92%	83%	FALSE	0	$0
$4.64	$1,166	109%	117%	TRUE	0.945	$0
$4.06	$1,020	96%	103%	FALSE	0	$0
$3.19	$1,076	75%	108%	FALSE	0	$0
$2.79	$1,366	66%	138%	FALSE	0	$0
$5.24	$2,339	123%	236%	TRUE	0.8374	$217,499
$3.69	$671	87%	68%	FALSE	0	$0
$3.77	$466	89%	47%	FALSE	0	$0
$3.03	$1,166	71%	117%	FALSE	0	$0

$4.19	$981	99%	99%	FALSE	0	$0
$3.98	$1,051	94%	106%	FALSE	0	$0
$4.68	$918	110%	92%	FALSE	0	$0
$2.86	$1,078	67%	109%	FALSE	0	$0
$5.44	$754	128%	76%	FALSE	0	$0
$4.95	$1,295	116%	130%	TRUE	0.8879	$50,225
$5.93	$1,205	140%	121%	TRUE	0.8512	$221,689
$4.82	$2,483	113%	250%	TRUE	0.9115	$50,401
$3.18	$1,790	75%	180%	FALSE	0	$0
$4.32	$1,606	102%	162%	FALSE	0	$0
$3.76	$1,194	88%	120%	FALSE	0	$0
$3.29	$1,747	77%	176%	FALSE	0	$0
$4.00	$1,256	94%	126%	FALSE	0	$0
$3.13	$1,153	74%	116%	FALSE	0	$0
$2.79	$2,715	66%	273%	FALSE	0	$0
$4.83	$1,187	114%	120%	TRUE	0.9035	$46,842
$4.62	$3,261	109%	328%	TRUE	0.945	$0
$4.88	$629	115%	63%	FALSE	0	$0
$2.97	$1,659	70%	167%	FALSE	0	$0
$3.85	$768	91%	77%	FALSE	0	$0
$4.49	$663	106%	67%	FALSE	0	$0
$3.44	$706	81%	71%	FALSE	0	$0
$3.68	$1,028	87%	104%	FALSE	0	$0
$4.44	$1,099	104%	111%	TRUE	0.9904	$536,182
$6.30	$2,351	148%	237%	TRUE	0.6959	$54,415
$2.95	$1,283	69%	129%	FALSE	0	$0
$2.84	$780	67%	79%	FALSE	0	$0
$4.13	$551	97%	55%	FALSE	0	$0
$2.39	$964	56%	97%	FALSE	0	$0
$5.06	$736	119%	74%	FALSE	0	$0
$4.92	$638	116%	64%	FALSE	0	$0
$3.66	$649	86%	65%	FALSE	0	$0
$6.11	$726	144%	73%	FALSE	0	$0
$3.64	$1,526	86%	154%	FALSE	0	$0
$3.77	$1,378	89%	139%	FALSE	0	$0
$2.46	$4,190	58%	422%	FALSE	0	$0
$4.65	$1,561	109%	157%	TRUE	0.945	$262,389
$3.88	$3,249	91%	327%	FALSE	0	$0
$5.18	$1,672	122%	168%	TRUE	0.8443	$91,067
$2.36	$2,539	56%	256%	FALSE	0	$0
$4.92	$1,369	116%	138%	TRUE	0.8879	$269,134
$4.91	$1,155	116%	116%	TRUE	0.8879	$0

$4.53	$1,355	107%	136%	TRUE	0.9626	$0
$3.17	$1,113	75%	112%	FALSE	0	$0
$5.21	$842	123%	85%	FALSE	0	$0
$4.00	$1,054	94%	106%	FALSE	0	$0
$2.80	$968	66%	97%	FALSE	0	$0
$3.99	$725	94%	73%	FALSE	0	$0
$4.87	$1,784	115%	180%	TRUE	0.8957	$0
$3.34	$2,232	79%	225%	FALSE	0	$0
$3.63	$616	85%	62%	FALSE	0	$0
$2.89	$2,021	68%	204%	FALSE	0	$0
$2.17	$1,753	51%	177%	FALSE	0	$0
$4.48	$1,031	105%	104%	TRUE	0.9904	$0
$5.48	$705	129%	71%	FALSE	0	$0
$4.40	$1,185	104%	119%	TRUE	0.9904	$0
$4.48	$951	105%	96%	FALSE	0	$0
$4.55	$913	107%	92%	FALSE	0	$0
$4.75	$1,119	112%	113%	TRUE	0.9196	$0
$4.43	$974	104%	98%	FALSE	0	$0
$4.41	$778	104%	78%	FALSE	0	$0
$2.91	$1,687	68%	170%	FALSE	0	$0
$4.45	$1,115	105%	112%	TRUE	0.981	$0
$3.81	$1,072	90%	108%	FALSE	0	$0
$5.38	$1,132	127%	114%	TRUE	0.9035	$0
$5.74	$884	135%	89%	FALSE	0	$0
$2.82	$1,168	66%	118%	FALSE	0	$0
$5.28	$793	124%	80%	FALSE	0	$0
$3.40	$2,138	80%	215%	FALSE	0	$0
$2.40	$556	56%	56%	FALSE	0	$0
$4.78	$681	112%	69%	FALSE	0	$0
$2.94	$1,559	69%	157%	FALSE	0	$0
$3.91	$853	92%	86%	FALSE	0	$0
$4.25	$846	100%	85%	FALSE	0	$0
$6.92	$2,431	163%	245%	TRUE	0.6319	$0
$6.25	$2,350	147%	237%	TRUE	0.7007	$0
$5.61	$1,761	132%	177%	TRUE	0.7803	$0
$6.10	$1,311	144%	132%	TRUE	0.7803	$0
$3.47	$1,291	82%	130%	FALSE	0	$0
$4.85	$654	114%	66%	FALSE	0	$0
$7.31	$1,813	172%	183%	TRUE	0.5988	$0

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$838	0%	84%	FALSE	0	$0
$0.00	$727	0%	73%	FALSE	0	$0
$0.00	$87	0%	9%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0
$0.00	$0	0%	0%	FALSE	0	$0

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
$0	$0	$4,664,411	$4,664,411		
$0	$0	$7,973,787	$7,973,787		
$0	$0	$956,591	$956,591		
$0	$37,672	$37,672	$48,237		
$0	$0	$61,309	$61,309		
$0	$0	$294,209	$294,209		
$0	$0	$2,046,914	$2,046,914		
$0	$0	$363,229	$363,229		
$0	$0	$430,923	$430,923		
$75,374	$0	$181,076	$189,773	TRUE	0.167
$0	$0	$363,130	$363,130		
$0	$0	$1,204,133	$1,204,133		
$124,724	$0	$205,897	$215,847		
$0	$0	$144,380	$144,380		
$0	$0	$367,601	$367,601		
$296,355	$0	$732,073	$808,778	TRUE	0.023
$0	$113,768	$113,768	$167,883	TRUE	0.200

$0	$0	$140,999	$140,999		
$0	$0	$52,070	$52,070		
$0	$0	$360,601	$360,601		
$0	$0	$1,149,412	$1,149,412		
$0	$0	$1,578,177	$1,578,177		
$0	$0	$66,508	$66,508		
$0	$0	$2,182,230	$2,182,230		
$0	$0	$360,330	$360,330		
$0	$0	$147,270	$147,270		
$0	$0	$69,860	$69,860		
$0	$3,441,548	$3,441,548	$3,474,797		
$0	$0	$2,104,404	$2,104,404		
$0	$0	$107,366	$107,366		
$0	$791,854	$791,854	$952,775		
$0	$0	$104,418	$104,418		
$0	$0	$186,325	$186,325		
$0	$0	$270,330	$270,330		
$0	$0	$2,490,153	$2,490,153		
$0	$0	$194,363	$194,363		
$0	$0	$91,304	$91,304		
$0	$0	$205,724	$205,724		
$0	$0	$1,290,471	$1,290,471		
$0	$0	$47,246	$47,246		
$174,921	$0	$363,243	$390,983	TRUE	0.250
$0	$0	$138,953	$138,953		
$0	$0	$118,421	$118,421		
$0	$0	$154,554	$154,554		
$0	$0	$891,928	$891,928		
$0	$0	$315,082	$315,082		
$0	$0	$176,084	$176,084		
$0	$0	$355,329	$355,329		
$0	$0	$865,914	$865,914		
$0	$0	$237,339	$237,339		
$0	$0	$155,882	$155,882		
$0	$60,654	$60,654	$64,174		
$0	$0	$45,028	$45,028		
$0	$0	$128,632	$128,632		
$0	$0	$42,103	$42,103		
$326,855	$0	$544,354	$647,116	TRUE	0.600
$0	$0	$1,318,030	$1,318,030		
$0	$0	$112,557	$112,557		
$0	$0	$218,338	$218,338		

$0	$0	$891,554	$891,554		
$0	$0	$189,889	$189,889		
$0	$0	$1,576,768	$1,576,768		
$0	$0	$960,420	$960,420		
$0	$0	$1,040,939	$1,040,939		
$66,983	$0	$117,208	$131,769	TRUE	0.875
$214,476	$0	$436,165	$512,033	TRUE	0.129
$59,059	$0	$109,460	$119,912		
$0	$0	$106,175	$106,175		
$0	$0	$196,905	$196,905		
$0	$0	$80,996	$80,996		
$0	$0	$155,149	$155,149		
$0	$0	$174,178	$174,178		
$0	$0	$44,978	$44,978		
$0	$0	$85,458	$85,458		
$48,841	$0	$95,683	$105,770	TRUE	0.100
$0	$145,265	$145,265	$153,689	TRUE	0.400
$0	$0	$84,782	$84,782		
$0	$0	$65,919	$65,919		
$0	$0	$43,016	$43,016		
$0	$0	$1,072,895	$1,072,895		
$0	$0	$251,006	$251,006		
$0	$0	$1,218,328	$1,218,328		
$317,408	$0	$853,590	$861,828	TRUE	0.113
$72,643	$0	$127,058	$181,841	TRUE	0.500
$0	$0	$28,812	$28,812		
$0	$0	$192,974	$192,974		
$0	$0	$144,933	$144,933		
$0	$0	$116,058	$116,058		
$0	$0	$264,466	$264,466		
$0	$0	$244,742	$244,742		
$0	$0	$152,620	$152,620		
$0	$0	$339,792	$339,792		
$0	$0	$468,157	$468,157		
$0	$0	$49,342	$49,342		
$0	$0	$39,393	$39,393		
$248,253	$0	$510,642	$540,232	TRUE	0.026
$0	$0	$23,551	$23,551		
$88,342	$0	$179,409	$212,346		
$0	$0	$39,429	$39,429		
$229,605	$0	$498,739	$561,411	TRUE	0.056
$0	$1,187,276	$1,187,276	$1,337,173		

$0	$274,547	$274,547	$285,183	TRUE	0.130
$0	$0	$324,981	$324,981		
$0	$0	$285,178	$285,178		
$0	$0	$75,113	$75,113		
$0	$0	$104,908	$104,908		
$0	$0	$122,616	$122,616		
$0	$351,512	$351,512	$392,149		
$0	$0	$66,851	$66,851		
$0	$0	$218,136	$218,136		
$0	$0	$48,350	$48,350		
$0	$0	$25,668	$25,668		
$0	$101,147	$101,147	$102,125		
$0	$0	$219,281	$219,281		
$0	$100,642	$100,642	$101,614		
$0	$0	$96,712	$96,712		
$0	$0	$67,674	$67,674		
$0	$139,766	$139,766	$151,946		
$0	$0	$171,753	$171,753		
$0	$0	$77,592	$77,592		
$0	$0	$66,037	$66,037		
$0	$118,477	$118,477	$120,766		
$0	$0	$59,509	$59,509		
$0	$162,001	$162,001	$179,253		
$0	$0	$53,620	$53,620		
$0	$0	$52,148	$52,148		
$0	$0	$123,863	$123,863		
$0	$0	$79,838	$79,838		
$0	$0	$129,241	$129,241		
$0	$0	$19,050	$19,050		
$0	$0	$78,373	$78,373		
$0	$0	$266,271	$266,271		
$0	$0	$85,444	$85,444		
$0	$88,335	$88,335	$139,633		
$0	$46,188	$46,188	$65,917		
$0	$46,096	$46,096	$59,075		
$0	$72,978	$72,978	$93,526		
$0	$0	$148,520	$148,520		
$0	$0	$215,490	$215,490		
$0	$75,715	$75,715	$126,287		
		64,466,034	64,466,034		

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
$0	$0	$157	$157		
$0	$0	$2,617	$2,617		
$0	$0	$2,173	$2,173		
$0	$0	$1,263,179	$1,263,179		
$0	$0	$553,423	$553,423		
$0	$0	$38,947	$38,947		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
		$1,860,496	$1,860,496		

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	$0	$0	$0	$4,664,411
0.0000	$0	$0	$0	$7,973,787
0.0000	$0	$0	$0	$956,591
0.0000	$0	$0	$0	$37,672
0.0000	$0	$0	$0	$61,309
0.0000	$0	$0	$0	$294,209
0.0000	$0	$0	$0	$2,046,914
0.0000	$0	$0	$0	$363,229
0.0000	$0	$0	$0	$430,923
1.1081	$122,642	$87,440	$0	$189,773
0.0000	$0	$0	$0	$363,130
0.0000	$0	$0	$0	$1,204,133
0.0000	$0	$0	$0	$205,897
0.0000	$0	$0	$0	$144,380
0.0000	$0	$0	$0	$367,601
0.9239	$445,491	$302,797	$0	$748,288
0.7987	$0	$0	$134,993	$134,993

0.0000	$0	$0	$0	$140,999
0.0000	$0	$0	$0	$52,070
0.0000	$0	$0	$0	$360,601
0.0000	$0	$0	$0	$1,149,412
0.0000	$0	$0	$0	$1,578,177
0.0000	$0	$0	$0	$66,508
0.0000	$0	$0	$0	$2,182,230
0.0000	$0	$0	$0	$360,330
0.0000	$0	$0	$0	$147,270
0.0000	$0	$0	$0	$69,860
0.0000	$0	$0	$0	$3,441,548
0.0000	$0	$0	$0	$2,104,404
0.0000	$0	$0	$0	$107,366
0.0000	$0	$0	$0	$791,854
0.0000	$0	$0	$0	$104,418
0.0000	$0	$0	$0	$186,325
0.0000	$0	$0	$0	$270,330
0.0000	$0	$0	$0	$2,490,153
0.0000	$0	$0	$0	$194,363
0.0000	$0	$0	$0	$91,304
0.0000	$0	$0	$0	$205,724
0.0000	$0	$0	$0	$1,290,471
0.0000	$0	$0	$0	$47,246
1.1532	$232,995	$216,934	$0	$390,983
0.0000	$0	$0	$0	$138,953
0.0000	$0	$0	$0	$118,421
0.0000	$0	$0	$0	$154,554
0.0000	$0	$0	$0	$891,928
0.0000	$0	$0	$0	$315,082
0.0000	$0	$0	$0	$176,084
0.0000	$0	$0	$0	$355,329
0.0000	$0	$0	$0	$865,914
0.0000	$0	$0	$0	$237,339
0.0000	$0	$0	$0	$155,882
0.0000	$0	$0	$0	$60,654
0.0000	$0	$0	$0	$45,028
0.0000	$0	$0	$0	$128,632
0.0000	$0	$0	$0	$42,103
1.3252	$336,923	$515,718	$0	$647,116
0.0000	$0	$0	$0	$1,318,030
0.0000	$0	$0	$0	$112,557
0.0000	$0	$0	$0	$218,338

0.0000	$0	$0	$0	$891,554
0.0000	$0	$0	$0	$189,889
0.0000	$0	$0	$0	$1,576,768
0.0000	$0	$0	$0	$960,420
0.0000	$0	$0	$0	$1,040,939
1.6422	$91,789	$123,395	$0	$131,769
0.9579	$249,478	$241,089	$0	$490,567
0.0000	$0	$0	$0	$109,460
0.0000	$0	$0	$0	$106,175
0.0000	$0	$0	$0	$196,905
0.0000	$0	$0	$0	$80,996
0.0000	$0	$0	$0	$155,149
0.0000	$0	$0	$0	$174,178
0.0000	$0	$0	$0	$44,978
0.0000	$0	$0	$0	$85,458
0.9912	$51,316	$53,534	$0	$104,850
1.3119	$0	$0	$201,460	$153,689
0.0000	$0	$0	$0	$84,782
0.0000	$0	$0	$0	$65,919
0.0000	$0	$0	$0	$43,016
0.0000	$0	$0	$0	$1,072,895
0.0000	$0	$0	$0	$251,006
0.0000	$0	$0	$0	$1,218,328
1.0992	$595,084	$351,869	$0	$861,828
1.0338	$80,321	$107,609	$0	$181,841
0.0000	$0	$0	$0	$28,812
0.0000	$0	$0	$0	$192,974
0.0000	$0	$0	$0	$144,933
0.0000	$0	$0	$0	$116,058
0.0000	$0	$0	$0	$264,466
0.0000	$0	$0	$0	$244,742
0.0000	$0	$0	$0	$152,620
0.0000	$0	$0	$0	$339,792
0.0000	$0	$0	$0	$468,157
0.0000	$0	$0	$0	$49,342
0.0000	$0	$0	$0	$39,393
0.9691	$269,080	$254,527	$0	$523,607
0.0000	$0	$0	$0	$23,551
0.0000	$0	$0	$0	$179,409
0.0000	$0	$0	$0	$39,429
0.9359	$283,683	$241,891	$0	$525,574
0.0000	$0	$0	$0	$1,187,276

1.0845	$0	$0	$309,214	$285,183
0.0000	$0	$0	$0	$324,981
0.0000	$0	$0	$0	$285,178
0.0000	$0	$0	$0	$75,113
0.0000	$0	$0	$0	$104,908
0.0000	$0	$0	$0	$122,616
0.0000	$0	$0	$0	$351,512
0.0000	$0	$0	$0	$66,851
0.0000	$0	$0	$0	$218,136
0.0000	$0	$0	$0	$48,350
0.0000	$0	$0	$0	$25,668
0.0000	$0	$0	$0	$101,147
0.0000	$0	$0	$0	$219,281
0.0000	$0	$0	$0	$100,642
0.0000	$0	$0	$0	$96,712
0.0000	$0	$0	$0	$67,674
0.0000	$0	$0	$0	$139,766
0.0000	$0	$0	$0	$171,753
0.0000	$0	$0	$0	$77,592
0.0000	$0	$0	$0	$66,037
0.0000	$0	$0	$0	$118,477
0.0000	$0	$0	$0	$59,509
0.0000	$0	$0	$0	$162,001
0.0000	$0	$0	$0	$53,620
0.0000	$0	$0	$0	$52,148
0.0000	$0	$0	$0	$123,863
0.0000	$0	$0	$0	$79,838
0.0000	$0	$0	$0	$129,241
0.0000	$0	$0	$0	$19,050
0.0000	$0	$0	$0	$78,373
0.0000	$0	$0	$0	$266,271
0.0000	$0	$0	$0	$85,444
0.0000	$0	$0	$0	$88,335
0.0000	$0	$0	$0	$46,188
0.0000	$0	$0	$0	$46,096
0.0000	$0	$0	$0	$72,978
0.0000	$0	$0	$0	$148,520
0.0000	$0	$0	$0	$215,490
0.0000	$0	$0	$0	$75,715
	$2,758,802	$2,496,803	$645,667	$63,656,881

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	$0	$0	$0	$157
0.0000	$0	$0	$0	$2,617
0.0000	$0	$0	$0	$2,173
0.0000	$0	$0	$0	$1,263,179
0.0000	$0	$0	$0	$553,423
0.0000	$0	$0	$0	$38,947
0.0000	$0	$0	$0	$0
0.0000	$0	$0	$0	$0
0.0000	$0	$0	$0	$0
				$1,860,496

Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY18 for FY19	Charter Advance Reimbursed with FY19 for FY20	Final Payment Amount
$2,087,875	$0	$0	$0	$6,752,286
$4,423,259	$0	$0	$0	$12,397,046
$489,056	$0	$0	$0	$1,445,647
$23,492	$0	$0	$0	$61,164
$21,067	$0	$0	$0	$82,376
$99,712	$0	$0	$0	$393,921
$795,625	$0	$0	$0	$2,842,539
$137,532	$0	$0	$0	$500,761
$166,123	$0	$0	$0	$597,046
$88,581	$0	$0	$0	$278,354
$198,672	$0	$0	$0	$561,802
$420,576	$0	$0	$0	$1,624,709
$78,161	$0	$0	$0	$284,058
$79,135	$0	$0	$0	$223,515
$152,823	$0	$0	$0	$520,424
$372,220	$0	$0	$0	$1,120,508
$70,114	$0	$0	$0	$205,107

$62,008	$0	$0	$0	$203,007
$19,771	$0	$0	$0	$71,841
$115,802	$0	$0	$0	$476,403
$390,545	$0	$0	$0	$1,539,957
$813,057	$0	$0	$0	$2,391,234
$27,981	$0	$0	$0	$94,489
$969,969	$0	$0	$0	$3,152,199
$174,244	$0	$0	$0	$534,574
$61,648	$0	$0	$0	$208,918
$22,199	$0	$0	$0	$92,059
$1,421,670	$0	$0	$0	$4,863,218
$747,268	$0	$0	$0	$2,851,672
$56,369	$0	$0	$0	$163,735
$406,678	$0	$0	$0	$1,198,532
$37,377	$0	$0	$0	$141,795
$96,438	$0	$0	$0	$282,763
$132,759	$0	$0	$0	$403,089
$1,180,190	$0	$0	$0	$3,670,343
$56,597	$0	$0	$0	$250,960
$16,169	$0	$0	$0	$107,473
$89,761	$0	$0	$0	$295,485
$419,664	$0	$0	$0	$1,710,135
$24,047	$0	$0	$0	$71,293
$178,555	$0	$0	$0	$569,538
$61,807	$0	$0	$0	$200,760
$48,101	$0	$0	$0	$166,522
$47,036	$0	$0	$0	$201,590
$338,933	$0	$0	$0	$1,230,861
$136,906	$0	$0	$0	$451,988
$58,059	$0	$0	$0	$234,143
$210,688	$0	$0	$0	$566,017
$319,972	$0	$0	$0	$1,185,886
$127,818	$0	$0	$0	$365,157
$116,511	$0	$0	$0	$272,393
$19,651	$0	$0	$0	$80,305
$19,293	$0	$0	$0	$64,321
$36,082	$0	$0	$0	$164,714
$23,333	$0	$0	$0	$65,436
$203,743	$0	$0	$0	$850,859
$712,811	$0	$0	$0	$2,030,841
$63,058	$0	$0	$0	$175,615
$116,778	$0	$0	$0	$335,116

$300,739	$0	$0	$0	$1,192,293
$98,322	$0	$0	$0	$288,211
$729,332	$0	$0	$0	$2,306,100
$419,380	$0	$0	$0	$1,379,800
$439,926	$0	$0	$0	$1,480,865
$35,318	$0	$0	$0	$167,087
$156,946	$0	$0	$0	$647,513
$39,883	$0	$0	$0	$149,343
$35,346	$0	$0	$0	$141,521
$62,922	$0	$0	$0	$259,827
$35,477	$0	$0	$0	$116,473
$46,304	$0	$0	$0	$201,453
$42,086	$0	$0	$0	$216,264
$27,152	$0	$0	$0	$72,130
$27,665	$0	$0	$0	$113,123
$33,953	$0	$0	$0	$138,803
$65,954	$0	$0	$0	$219,643
$35,692	$0	$0	$0	$120,474
$19,935	$0	$0	$0	$85,854
$14,836	$0	$0	$0	$57,852
$440,481	$0	$0	$0	$1,513,376
$112,737	$0	$0	$0	$363,743
$475,943	$0	$0	$0	$1,694,271
$364,154	$0	$0	$0	$1,225,982
$43,409	$0	$0	$0	$225,250
$22,773	$0	$0	$0	$51,585
$201,461	$0	$0	$0	$394,435
$99,439	$0	$0	$0	$244,372
$67,999	$0	$0	$0	$184,057
$106,445	$0	$0	$0	$370,911
$88,222	$0	$0	$0	$332,964
$76,045	$0	$0	$0	$228,665
$93,889	$0	$0	$0	$433,681
$168,232	$0	$0	$0	$636,389
$10,700	$0	$0	$0	$60,042
$14,825	$0	$0	$0	$54,218
$163,019	$0	$0	$0	$686,626
$5,459	$0	$0	$0	$29,010
$79,285	$0	$0	$0	$258,694
$65,700	$0	$0	$0	$105,129
$196,997	$0	$0	$0	$722,571
$458,899	$0	$0	$0	$1,646,175

$87,841	$0	$0	$0	$373,024
$182,598	$0	$0	$0	$507,579
$117,392	$0	$0	$0	$402,570
$19,679	$0	$0	$0	$94,792
$52,034	$0	$0	$0	$156,942
$46,362	$0	$0	$0	$168,978
$239,476	$0	$0	$0	$590,988
$15,050	$0	$0	$0	$81,901
$96,493	$0	$0	$0	$314,629
$14,438	$0	$0	$0	$62,788
$20,078	$0	$0	$0	$45,746
$31,119	$0	$139,400	$109,734	$102,600
$96,608	$0	$307,190	$237,659	$246,358
$48,277	$0	$137,642	$101,880	$113,157
$52,274	$0	$0	$0	$148,986
$48,590	$0	$85,434	$65,481	$96,311
$36,686	$0	$213,121	$258,101	$221,432
$99,200	$0	$222,870	$207,035	$255,118
$32,083	$0	$0	$0	$109,675
$23,260	$0	$0	$0	$89,297
$47,338	$0	$146,539	$165,748	$185,024
$35,053	$0	$82,185	$68,573	$80,950
$46,631	$0	$202,105	$173,251	$179,778
$34,768	$0	$73,525	$53,438	$68,301
$27,501	$0	$71,717	$68,000	$75,932
$63,818	$0	$171,659	$141,963	$157,985
$42,984	$0	$114,750	$123,250	$131,322
$82,060	$0	$159,099	$171,457	$223,659
$5,077	$0	$0	$0	$24,127
$27,132	$0	$118,864	$96,412	$83,053
$78,470	$0	$367,432	$291,000	$268,309
$72,474	$0	$117,130	$117,300	$158,088
$54,969	$0	$113,610	$134,711	$164,405
$25,949	$0	$63,342	$55,659	$64,454
$23,256	$0	$59,572	$60,166	$69,946
$36,818	$0	$129,423	$91,392	$71,765
$56,859	$0	$205,700	$153,643	$153,322
$125,738	$0	$326,316	$310,181	$325,093
$49,716	$0	$97,492	$131,936	$159,875
$28,204,799	$0	$3,726,117	$3,387,970	$91,523,533

Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18	Final Payment Amount
$346	$0	$0	$0	$503
$2,131	$0	$0	$0	$4,748
$3,892	$0	$0	$0	$6,065
$0	$0	$1,491,750	$1,219,362	$990,791
$0	$0	$531,951	$531,098	$552,570
$0	$0	$0	$0	$38,947
$0	$0	$0	$92,703	$92,703
$0	$0	$0	$71,643	$71,643
$0		$0	$194,203	$194,203
$6,369	$0	$2,023,701	$2,109,009	$1,952,173

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY20 SDE Program Assessment Fee
$6,210,518	$25,283
$11,402,372	$46,418
$1,329,656	$5,413
$56,257	$229
$75,767	$308
$362,315	$1,475
$2,614,469	$10,643
$460,583	$1,875
$549,142	$2,236
$256,020	$1,042
$516,726	$2,104
$1,494,351	$6,083
$261,267	$1,064
$205,581	$837
$478,668	$1,949
$1,030,604	$4,196
$188,650	$768

$186,719	$760
$66,077	$269
$438,179	$1,784
$1,416,399	$5,766
$2,199,374	$8,953
$86,908	$354
$2,899,283	$11,803
$491,683	$2,002
$192,156	$782
$84,673	$345
$4,473,019	$18,209
$2,622,869	$10,677
$150,598	$613
$1,102,368	$4,488
$130,418	$531
$260,076	$1,059
$370,747	$1,509
$3,375,854	$13,743
$230,824	$940
$98,850	$402
$271,777	$1,106
$1,572,923	$6,403
$65,573	$267
$523,841	$2,133
$184,652	$752
$153,161	$624
$185,415	$755
$1,132,103	$4,609
$415,723	$1,692
$215,357	$877
$520,603	$2,119
$1,090,737	$4,440
$335,859	$1,367
$250,538	$1,020
$73,862	$301
$59,160	$241
$151,498	$617
$60,186	$245
$782,591	$3,186
$1,867,897	$7,604
$161,525	$658
$308,228	$1,255

$1,096,630	$4,464
$265,086	$1,079
$2,121,071	$8,635
$1,269,092	$5,166
$1,362,048	$5,545
$153,681	$626
$595,560	$2,424
$137,361	$559
$130,166	$530
$238,980	$973
$107,128	$436
$185,289	$754
$198,912	$810
$66,343	$270
$104,047	$424
$127,666	$520
$202,020	$822
$110,808	$451
$78,966	$321
$53,210	$217
$1,391,951	$5,667
$334,558	$1,362
$1,558,332	$6,344
$1,127,616	$4,590
$207,177	$843
$47,446	$193
$362,788	$1,477
$224,765	$915
$169,289	$689
$341,151	$1,389
$306,249	$1,247
$210,318	$856
$398,885	$1,624
$585,328	$2,383
$55,225	$225
$49,868	$203
$631,535	$2,571
$26,682	$109
$237,938	$969
$96,694	$394
$664,596	$2,706
$1,514,095	$6,164

$343,095	$1,397
$466,854	$1,901
$370,270	$1,507
$87,186	$355
$144,350	$588
$155,420	$633
$543,570	$2,213
$75,330	$307
$289,385	$1,178
$57,750	$235
$42,076	$171
$94,368	$384
$226,592	$922
$104,078	$424
$137,032	$558
$88,584	$361
$203,665	$829
$234,649	$955
$100,875	$411
$82,132	$334
$170,179	$693
$74,455	$303
$165,354	$673
$62,821	$256
$69,840	$284
$145,309	$592
$120,785	$492
$205,714	$837
$22,191	$90
$76,389	$311
$246,781	$1,005
$145,404	$592
$151,214	$616
$59,283	$241
$64,334	$262
$66,007	$269
$141,020	$574
$299,009	$1,217
$147,047	$599
$84,180,176	$342,691

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
$463	$2
$4,367	$18
$5,578	$23
$911,295	$3,710
$508,235	$2,069
$35,822	$146
$85,265	$347
$65,895	$268
$178,621	$727
$1,795,541	$7,310

Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider

Fiscal Year 2017-2018 Data - Approved Costs Reimbursed in Fiscal Year 2(

Set percentage cap to apply to statewide average	103%
Revised: 6/24/2019 - FINAL	FINAL
	Cost Per Mile
Statewide Averages before cap	$4.05
Statewide Averages after cap	$4.17
Total Savings From Cap	$609,852
Savings Following Appeals & State Board Action	$334,825

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
002	JOINT SCHOOL DISTRICT NO. 2	$0
003	KUNA JOINT DISTRICT	$0
011	MEADOWS VALLEY DISTRICT	$15,404
013	COUNCIL DISTRICT	$5,967
021	MARSH VALLEY JOINT DISTRICT	$0
025	POCATELLO DISTRICT	$0
033	BEAR LAKE COUNTY DISTRICT	$0
041	ST MARIES JOINT DISTRICT	$0
044	PLUMMER-WORLEY JOINT DISTRICT	$45,217
052	SNAKE RIVER DISTRICT	$0
055	BLACKFOOT DISTRICT	$0
058	ABERDEEN DISTRICT	$0
059	FIRTH DISTRICT	$0
060	SHELLEY JOINT DISTRICT	$0
061	BLAINE COUNTY DISTRICT	$55,430
071	GARDEN VALLEY DISTRICT	$77,976

072	BASIN SCHOOL DISTRICT	$0
073	HORSESHOE BEND SCHOOL DISTRICT	$0
083	WEST BONNER COUNTY DISTRICT	$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	$0
091	IDAHO FALLS DISTRICT	$0
092	SWAN VALLEY ELEMENTARY DIST	$0
093	BONNEVILLE JOINT DISTRICT	$0
101	BOUNDARY COUNTY DISTRICT	$0
111	BUTTE COUNTY JOINT DISTRICT	$0
121	CAMAS COUNTY DISTRICT	$0
131	NAMPA SCHOOL DISTRICT	$0
132	CALDWELL DISTRICT	$19,174
133	WILDER DISTRICT	$0
134	MIDDLETON DISTRICT	$0
135	NOTUS DISTRICT	$0
136	MELBA JOINT DISTRICT	$0
137	PARMA DISTRICT	$22,338
139	VALLIVUE SCHOOL DISTRICT	$0
148	GRACE JOINT DISTRICT	$0
149	NORTH GEM DISTRICT	$0
150	SODA SPRINGS JOINT DISTRICT	$0
151	CASSIA COUNTY JOINT DISTRICT	$0
161	CLARK COUNTY DISTRICT	$0
171	OROFINO JOINT DISTRICT	$45,411
181	CHALLIS JOINT DISTRICT	$0
182	MACKAY JOINT DISTRICT	$0
192	GLENNS FERRY JOINT DISTRICT	$0
193	MOUNTAIN HOME DISTRICT	$0
201	PRESTON JOINT DISTRICT	$0
202	WEST SIDE JOINT DISTRICT	$0
215	FREMONT COUNTY JOINT DISTRICT	$0
221	EMMETT INDEPENDENT DIST	$0
231	GOODING JOINT DISTRICT	$0
232	WENDELL DISTRICT	$0
233	HAGERMAN JOINT DISTRICT	$0
234	BLISS JOINT DISTRICT	$0
242	COTTONWOOD JOINT DISTRICT	$0
243	SALMON RIVER JOINT SCHOOL DIST	$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	$55,135
251	JEFFERSON COUNTY JT DISTRICT	$0
252	RIRIE JOINT DISTRICT	$0
253	WEST JEFFERSON DISTRICT	$0

261	JEROME JOINT DISTRICT	$0
262	VALLEY DISTRICT	$0
271	COEUR D'ALENE DISTRICT	$0
272	LAKELAND DISTRICT	$0
273	POST FALLS DISTRICT	$0
274	KOOTENAI DISTRICT	$10,703
281	MOSCOW DISTRICT	$74,364
282	GENESEE JOINT DISTRICT	$15,493
283	KENDRICK JOINT DISTRICT	$0
285	POTLATCH DISTRICT	$0
287	TROY SCHOOL DISTRICT	$0
288	WHITEPINE JT SCHOOL DISTRICT	$0
291	SALMON DISTRICT	$0
292	SOUTH LEMHI DISTRICT	$0
302	NEZPERCE JOINT DISTRICT	$0
304	KAMIAH JOINT DISTRICT	$11,864
305	HIGHLAND JOINT DISTRICT	$0
312	SHOSHONE JOINT DISTRICT	$0
314	DIETRICH DISTRICT	$0
316	RICHFIELD DISTRICT	$0
321	MADISON DISTRICT	$0
322	SUGAR-SALEM JOINT DISTRICT	$0
331	MINIDOKA COUNTY JOINT DISTRICT	$0
340	LEWISTON INDEPENDENT DISTRICT	$0
341	LAPWAI DISTRICT	$27,580
342	CULDESAC JOINT DISTRICT	$0
351	ONEIDA COUNTY DISTRICT	$0
363	MARSING JOINT DISTRICT	$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	$0
370	HOMEDALE JOINT DISTRICT	$0
371	PAYETTE JOINT DISTRICT	$0
372	NEW PLYMOUTH DISTRICT	$0
373	FRUITLAND DISTRICT	$0
381	AMERICAN FALLS JOINT DISTRICT	$0
382	ROCKLAND DISTRICT	$0
383	ARBON ELEMENTARY DISTRICT	$0
391	KELLOGG JOINT DISTRICT	$23,160
392	MULLAN DISTRICT	$2,425
393	WALLACE DISTRICT	$17,826
394	AVERY SCHOOL DISTRICT	$0
401	TETON COUNTY DISTRICT	$14,643
411	TWIN FALLS DISTRICT	$22,852

412	BUHL JOINT DISTRICT	$0
413	FILER DISTRICT	$0
414	KIMBERLY DISTRICT	$0
415	HANSEN DISTRICT	$7,526
417	CASTLEFORD DISTRICT	$0
418	MURTAUGH JOINT DISTRICT	$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	$18,323
422	CASCADE DISTRICT	$0
431	WEISER DISTRICT	$0
432	CAMBRIDGE JOINT DISTRICT	$0
433	MIDVALE DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$0
455	COMPASS CHARTER SCHOOL	$0
456	FALCON RIDGE CHARTER SCHOOL	$0
458	LIBERTY CHARTER	$0
461	TAYLORS CROSSING CHARTER SCHOOL	$0
462	XAVIER CHARTER SCHOOL	$0
463	VISION CHARTER SCHOOL	$14,474
464	WHITE PINE CHARTER SCHOOL	$0
465	NORTH VALLEY ACADEMY	$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	$6,567
474	MONTICELLO MONTESSORI CHARTER SCHOO	$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	$0
478	LEGACY CHARTER SCHOOL DISTRICT	$0
479	HERITAGE ACADEMY DISTRICT	$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTR	$0
485	IDAHO STEM ACADEMY DISTRICT	$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	$0
487	FORREST M. BIRD CHARTER DISTRICT	$0
493	NORTH STAR CHARTER DISTRICT	$0
495	FORRESTER ACADEMY INC	$0
559	THOMAS JEFFERSON CHARTER	$0
795	IDAHO ARTS CHARTER SCHOOL	$0
Totals		$609,852

Districts not part of FY17 state totals, but subject to Funding Cap (In-Lieu (

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	$0
364	PLEASANT VALLEY ELEM DIST	$0
416	THREE CREEK JT ELEM DISTRICT	$0
452	IDAHO VIRTUAL ACADEMY	$0
457	INSPIRE VIRTUAL CHARTER	$0
490	IDAHO DISTANCE EDUCATION ACADEMY, INC.	$0
498	GEM PREP: MERIDIAN, INC.	$0
499	FUTURE PUBLIC SCHOOL, INC.	$0
511	PEACE VALLEY CHARTER SCHOOL, INC.	$0
513	PROJECT IMPACT STEM ACADEMY, INC.	$0
796	GEM PREP: NAMPA, INC.	$0
Totals		$0

Percent of State Average Cost Per
018-2019 (Fifteenth Capped Year)

Riders per Mile	1.6

Cost Per Rider
$921
$949

Capped Reimb.	Actual Reimb.
$88,293,911	$88,903,763

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$0	$0	$7,491,108	$7,491,108
0.0%	$0	$0	$11,571,231	$11,571,231
0.0%	$1,078,655	$375,716	$0	$1,454,371
31.7%	$0	$0	$79,731	$79,731
7.9%	$59,677	$54,169	$0	$113,846
0.0%	$252,374	$187,766	$0	$440,140
0.0%	$2,473,852	$767,552	$0	$3,241,404
0.0%	$392,133	$196,059	$0	$588,192
0.0%	$559,891	$199,953	$0	$759,844
23.5%	$229,024	$91,611	$0	$320,635
0.0%	$393,299	$203,087	$0	$596,386
0.0%	$0	$0	$1,837,927	$1,837,927
0.0%	$150,743	$142,724	$0	$293,467
0.0%	$113,806	$91,192	$0	$204,998
0.0%	$397,023	$169,094	$0	$566,117
7.2%	$850,202	$408,692	$0	$1,258,894
50.9%	$0	$0	$251,255	$251,255

0.0%	$137,452	$79,896	$0	$217,348
0.0%	$47,554	$52,841	$0	$100,395
0.0%	$375,122	$162,677	$0	$537,799
0.0%	$1,421,045	$520,964	$0	$1,942,009
0.0%	$2,023,937	$599,899	$0	$2,623,836
0.0%	$51,297	$36,627	$0	$87,924
0.0%	$2,292,371	$870,506	$0	$3,162,877
0.0%	$365,918	$184,010	$0	$549,928
0.0%	$111,132	$75,911	$0	$187,043
0.0%	$66,044	$51,144	$0	$117,188
0.0%	$0	$0	$5,442,839	$5,442,839
1.0%	$0	$0	$3,287,087	$3,287,087
0.0%	$0	$0	$142,699	$142,699
0.0%	$0	$0	$1,363,921	$1,363,921
0.0%	$99,870	$43,212	$0	$143,082
0.0%	$145,882	$123,878	$0	$269,760
7.2%	$359,784	$154,763	$0	$514,547
0.0%	$0	$0	$3,929,117	$3,929,117
0.0%	$180,831	$154,874	$0	$335,705
0.0%	$36,780	$54,578	$0	$91,358
0.0%	$168,332	$80,172	$0	$248,504
0.0%	$1,349,533	$667,218	$0	$2,016,751
0.0%	$23,617	$19,252	$0	$42,869
11.8%	$386,747	$223,932	$0	$610,679
0.0%	$153,574	$85,339	$0	$238,913
0.0%	$65,849	$78,620	$0	$144,469
0.0%	$137,279	$98,040	$0	$235,319
0.0%	$0	$0	$1,276,508	$1,276,508
0.0%	$243,215	$229,030	$0	$472,245
0.0%	$124,925	$119,749	$0	$244,674
0.0%	$359,360	$186,615	$0	$545,975
0.0%	$1,148,309	$261,049	$0	$1,409,358
0.0%	$0	$0	$394,425	$394,425
0.0%	$165,765	$89,413	$0	$255,178
0.0%	$0	$0	$101,992	$101,992
0.0%	$63,899	$18,903	$0	$82,802
0.0%	$113,251	$78,067	$0	$191,318
0.0%	$57,888	$13,849	$0	$71,737
9.4%	$456,639	$422,849	$0	$879,488
0.0%	$1,338,947	$656,689	$0	$1,995,636
0.0%	$107,953	$68,315	$0	$176,268
0.0%	$213,699	$114,977	$0	$328,676

0.0%	$0	$0	$1,182,820	$1,182,820
0.0%	$0	$0	$321,581	$321,581
0.0%	$1,971,296	$640,650	$0	$2,611,946
0.0%	$1,134,425	$315,951	$0	$1,450,376
0.0%	$1,228,208	$413,685	$0	$1,641,893
8.8%	$103,060	$82,779	$0	$185,839
14.8%	$522,222	$283,770	$0	$805,992
11.9%	$112,889	$87,275	$0	$200,164
0.0%	$88,507	$83,425	$0	$171,932
0.0%	$164,134	$136,462	$0	$300,596
0.0%	$74,393	$38,261	$0	$112,654
0.0%	$135,986	$99,788	$0	$235,774
0.0%	$158,272	$109,050	$0	$267,322
0.0%	$49,633	$26,658	$0	$76,291
0.0%	$72,054	$52,849	$0	$124,903
10.3%	$128,278	$59,749	$0	$188,027
0.0%	$0	$0	$242,321	$242,321
0.0%	$83,398	$73,686	$0	$157,084
0.0%	$51,018	$55,469	$0	$106,487
0.0%	$33,067	$29,126	$0	$62,193
0.0%	$1,371,825	$488,941	$0	$1,860,766
0.0%	$246,919	$130,770	$0	$377,689
0.0%	$1,260,398	$596,014	$0	$1,856,412
0.0%	$1,073,081	$357,805	$0	$1,430,886
18.7%	$125,454	$99,978	$0	$225,432
0.0%	$30,560	$17,805	$0	$48,365
0.0%	$131,861	$140,231	$0	$272,092
0.0%	$204,065	$60,675	$0	$264,740
0.0%	$143,027	$46,066	$0	$189,093
0.0%	$272,863	$157,231	$0	$430,094
0.0%	$250,705	$147,856	$0	$398,561
0.0%	$184,981	$93,456	$0	$278,437
0.0%	$334,453	$166,048	$0	$500,501
0.0%	$406,461	$223,321	$75,551	$705,333
0.0%	$45,873	$25,191	$0	$71,064
0.0%	$20,273	$11,456	$24,889	$56,618
4.6%	$532,388	$279,067	$0	$811,455
12.7%	$13,250	$14,655	$0	$27,905
9.6%	$195,473	$103,442	$0	$298,915
0.0%	$51,544	$18,277	$0	$69,821
2.8%	$502,309	$315,916	$0	$818,225
1.9%	$0	$0	$1,979,499	$1,979,499

0.0%	$0	$0	$404,982	$404,982
0.0%	$0	$0	$516,630	$516,630
0.0%	$259,334	$137,064	$0	$396,398
8.4%	$53,407	$74,475	$0	$127,882
0.0%	$71,938	$64,482	$0	$136,420
0.0%	$92,425	$83,311	$0	$175,736
4.6%	$0	$0	$652,636	$652,636
0.0%	$46,427	$56,785	$0	$103,212
0.0%	$226,340	$119,376	$0	$345,716
0.0%	$54,058	$29,071	$0	$83,129
0.0%	$23,751	$18,386	$0	$42,137
0.0%	$0	$0	$117,399	$117,399
0.0%	$0	$0	$352,553	$352,553
0.0%	$0	$0	$167,735	$167,735
0.0%	$0	$0	$202,945	$202,945
0.0%	$0	$0	$102,751	$102,751
0.0%	$0	$0	$204,215	$204,215
8.8%	$0	$0	$269,243	$269,243
0.0%	$0	$0	$89,953	$89,953
0.0%	$0	$0	$107,472	$107,472
6.3%	$0	$0	$169,938	$169,938
0.0%	$0	$0	$91,135	$91,135
0.0%	$0	$0	$280,329	$280,329
0.0%	$0	$0	$86,089	$86,089
0.0%	$0	$0	$85,411	$85,411
0.0%	$0	$0	$196,154	$196,154
0.0%	$0	$0	$133,961	$133,961
0.0%	$145,367	$69,210	$0	$214,577
0.0%	$24,709	$20,590	$0	$45,299
0.0%	$0	$0	$141,581	$141,581
0.0%	$0	$0	$416,295	$416,295
0.0%	$0	$0	$130,970	$130,970
0.0%	$0	$0	$237,452	$237,452
0.0%	$0	$0	$345,410	$345,410
	$35,850,838	$16,321,057	$46,499,740	$98,671,635

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$585	$3	$0	$588
0.0%	$4,427	$28	$0	$4,455
0.0%	$0	$0	$3,579	$3,579
0.0%	$0	$1,452,121	$0	$1,452,121
0.0%	$0	$547,210	$0	$547,210
0.0%	$0	$409,924	$0	$409,924
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
	$5,012	$2,409,286	$3,579	$2,417,877

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In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
$6,513	$27,908	$7,456,687	2,092,039	1,934,203
$18	$42,509	$11,528,704	3,071,555	2,713,532
$2,426	$5,108	$1,446,837	349,545	329,438
$0	$231	$79,500	12,997	12,997
$2,724	$359	$110,763	24,490	22,259
$979	$1,511	$437,650	131,073	126,358
$0	$10,154	$3,231,250	812,370	773,389
$10,843	$1,849	$575,500	198,484	189,046
$2,392	$2,512	$754,940	184,936	181,887
$1,536	$966	$318,133	58,361	56,708
$0	$2,299	$594,087	222,649	217,467
$0	$6,153	$1,831,774	448,885	444,717
$0	$1,104	$292,363	74,356	72,212
$0	$772	$204,226	65,282	62,989
$1,083	$1,915	$563,119	171,382	157,111
$7,375	$0	$1,251,519	279,619	279,619
$2,752	$760	$247,743	23,314	23,314

$2,512	$638	$214,198	51,794	50,502
$0	$308	$100,087	24,425	21,670
$4,348	$1,925	$531,526	203,086	193,572
$9,638	$6,286	$1,926,085	527,746	498,656
$3,533	$0	$2,620,303	560,156	533,572
$0	$298	$87,626	27,608	26,842
$0	$10,334	$3,152,543	587,280	518,864
$21,040	$0	$528,888	132,937	123,511
$0	$811	$186,232	61,306	57,750
$0	$329	$116,859	35,548	33,004
$0	$19,868	$5,422,971	908,920	868,948
$0	$10,358	$3,276,729	455,454	432,056
$0	$0	$142,699	37,436	25,355
$0	$4,778	$1,359,143	299,471	295,045
$0	$456	$142,626	64,238	59,802
$1,449	$1,030	$267,281	72,631	71,011
$0	$1,918	$512,629	113,943	111,307
$0	$13,406	$3,915,711	817,601	769,972
$0	$984	$334,721	87,950	87,286
$0	$416	$90,942	28,568	26,034
$36,765	$954	$210,785	44,935	40,164
$10,478	$6,272	$2,000,001	594,943	570,695
$0	$300	$42,569	20,480	18,693
$4,894	$2,227	$603,558	127,397	118,504
$5,673	$982	$232,258	65,219	62,153
$0	$570	$143,899	41,320	39,435
$0	$801	$234,518	66,616	65,324
$11,676	$4,592	$1,260,240	305,065	292,839
$0	$1,964	$470,281	106,423	102,826
$578	$841	$243,255	66,194	65,262
$17,976	$2,326	$525,673	192,278	182,131
$4,247	$4,481	$1,400,630	342,086	330,001
$0	$1,524	$392,901	74,130	70,513
$0	$1,092	$254,086	74,049	74,049
$0	$344	$101,648	23,956	22,981
$113	$655	$82,034	23,252	22,142
$0	$646	$190,672	62,905	60,437
$2,968	$256	$68,513	21,415	20,300
$22,539	$6,028	$850,921	184,699	176,892
$1,809	$7,340	$1,986,487	575,953	536,519
$0	$782	$175,486	56,745	46,954
$0	$1,431	$327,245	130,568	127,763

$0	$4,107	$1,178,713	338,494	326,025
$0	$1,254	$320,327	80,375	70,848
$29,709	$16,857	$2,565,380	551,955	534,582
$713	$0	$1,449,663	551,274	539,402
$6,092	$5,435	$1,630,366	330,961	309,960
$805	$635	$184,399	40,210	39,325
$843	$2,517	$802,632	142,531	130,458
$1,241	$675	$198,248	41,875	40,758
$881	$607	$170,444	49,774	47,780
$1,839	$0	$298,757	75,802	71,580
$0	$358	$112,296	37,213	34,915
$0	$761	$235,013	75,564	74,207
$420	$852	$266,050	69,563	63,990
$14,236	$303	$61,752	18,345	15,544
$0	$815	$124,088	47,953	46,231
$1,353	$573	$186,101	40,151	37,000
$0	$902	$241,419	58,615	56,812
$0	$524	$156,560	33,244	31,464
$0	$458	$106,029	32,177	29,728
$0	$260	$61,933	17,239	16,468
$0	$5,738	$1,855,028	399,568	375,917
$0	$1,345	$376,344	114,823	110,732
$0	$6,221	$1,850,191	657,333	627,921
$514	$4,562	$1,425,810	342,532	325,918
$2,418	$677	$222,337	43,203	40,218
$0	$184	$48,181	17,053	16,591
$357	$1,084	$270,651	101,553	97,406
$0	$1,869	$262,871	57,295	35,697
$39,663	$729	$148,701	64,427	61,162
$0	$1,429	$428,665	86,509	82,841
$0	$1,289	$397,272	80,061	70,077
$0	$960	$277,477	65,523	60,470
$0	$1,513	$498,988	86,750	85,300
$1,571	$0	$703,762	173,654	166,785
$0	$202	$70,862	20,809	18,831
$0	$244	$56,374	24,149	23,275
$1,748	$2,705	$807,002	184,486	178,022
$0	$0	$27,905	5,864	4,105
$0	$1,109	$297,806	64,370	52,182
$1,465	$252	$68,104	28,482	28,482
$0	$2,686	$815,539	189,486	168,177
$0	$6,248	$1,973,251	439,772	421,718

$20	$1,384	$403,578	101,068	96,412
$0	$1,939	$514,691	155,799	155,182
$1,276	$1,341	$393,781	79,147	72,830
$9,242	$406	$118,234	25,914	23,946
$7,976	$544	$127,900	46,891	35,623
$0	$646	$175,090	50,887	50,887
$1,211	$2,129	$649,296	147,788	140,623
$815	$289	$102,108	30,229	27,909
$0	$1,219	$344,497	93,711	90,911
$5,438	$238	$77,453	29,778	27,252
$0	$203	$41,934	17,243	16,208
$0	$431	$116,968	28,305	28,110
$0	$1,164	$351,389	65,746	64,098
$0	$608	$167,127	40,082	39,533
$0	$704	$202,241	48,830	48,777
$0	$514	$102,237	23,364	22,793
$0	$519	$203,696	52,484	52,056
$0	$915	$268,328	58,866	58,090
$0	$357	$89,596	21,352	21,352
$0	$0	$107,472	37,062	37,062
$0	$529	$169,409	37,929	37,601
$0	$0	$91,135	25,199	24,718
$0	$944	$279,385	54,174	51,412
$0	$372	$85,717	14,367	14,298
$0	$0	$85,411	31,019	31,019
$0	$767	$195,387	38,022	37,886
$0	$1,066	$132,895	41,613	41,613
$0	$688	$213,889	77,614	74,420
$0	$203	$45,096	11,575	10,806
$615	$558	$140,408	45,903	43,377
$0	$1,294	$415,001	115,622	113,634
$0	$448	$130,522	32,304	32,304
$0	$757	$236,695	73,218	73,108
$0	$1,654	$343,756	72,400	71,655
$333,338	$330,430	$98,007,867	24,226,585	22,784,991

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
$585	$3	$0	0	0
$4,427	$28	$0	0	0
$3,549	$30	$0	0	0
$0	$5,882	$1,446,239	0	0
$0	$0	$547,210	0	0
$0	$1,521	$408,403	0	0
$0	$0	$0	0	0
$0	$0	$0	0	0
$0	$0	$0	0	0
$0	$0	$0	0	0
$0	$0	$0	0	0
$8,561	$7,464	$2,401,852	0	0

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
6,167	$3.56	$1,209	88%	131%	FALSE	0
11,729	$3.75	$983	93%	107%	FALSE	0
1,551	$4.14	$933	102%	101%	FALSE	0
31	$6.12	$2,565	151%	279%	TRUE	0.6821
72	$4.52	$1,538	112%	167%	TRUE	0.9196
701	$3.34	$624	82%	68%	FALSE	0
5,696	$3.98	$567	98%	62%	FALSE	0
497	$2.90	$1,158	72%	126%	FALSE	0
362	$4.08	$2,085	101%	226%	FALSE	0
161	$5.45	$1,976	135%	215%	TRUE	0.763
825	$2.67	$720	66%	78%	FALSE	0
1,922	$4.08	$953	101%	103%	FALSE	0
371	$3.93	$788	97%	86%	FALSE	0
386	$3.13	$529	77%	57%	FALSE	0
1,100	$3.29	$512	81%	56%	FALSE	0
1,000	$4.48	$1,252	111%	136%	TRUE	0.9279
126	$10.63	$1,966	262%	213%	TRUE	0.4836

173	$4.14	$1,238	102%	134%	FALSE	0
107	$4.10	$935	101%	102%	FALSE	0
506	$2.62	$1,050	65%	114%	FALSE	0
936	$3.65	$2,058	90%	223%	FALSE	0
3,618	$4.68	$724	116%	79%	FALSE	0
55	$3.17	$1,593	78%	173%	FALSE	0
4,536	$5.37	$695	133%	75%	FALSE	0
673	$3.98	$786	98%	85%	FALSE	0
149	$3.04	$1,250	75%	136%	FALSE	0
35	$3.29	$3,339	81%	363%	FALSE	0
5,876	$5.97	$923	147%	100%	FALSE	0
3,416	$7.19	$959	178%	104%	TRUE	0.9904
232	$3.81	$615	94%	67%	FALSE	0
1,474	$4.54	$922	112%	100%	FALSE	0
167	$2.22	$854	55%	93%	FALSE	0
270	$3.68	$990	91%	107%	FALSE	0
410	$4.50	$1,250	111%	136%	TRUE	0.9279
4,592	$4.79	$853	118%	93%	FALSE	0
217	$3.81	$1,542	94%	167%	FALSE	0
74	$3.18	$1,229	79%	133%	FALSE	0
296	$4.69	$712	116%	77%	FALSE	0
2,127	$3.36	$940	83%	102%	FALSE	0
37	$2.08	$1,151	51%	125%	FALSE	0
490	$4.74	$1,232	117%	134%	TRUE	0.8803
97	$3.56	$2,394	88%	260%	FALSE	0
79	$3.48	$1,822	86%	198%	FALSE	0
213	$3.52	$1,101	87%	120%	FALSE	0
1,112	$4.13	$1,133	102%	123%	FALSE	0
1,028	$4.42	$457	109%	50%	FALSE	0
415	$3.67	$586	91%	64%	FALSE	0
746	$2.73	$705	67%	77%	FALSE	0
1,282	$4.09	$1,093	101%	119%	FALSE	0
580	$5.30	$677	131%	74%	FALSE	0
363	$3.43	$700	85%	76%	FALSE	0
136	$4.24	$747	105%	81%	FALSE	0
101	$3.53	$812	87%	88%	FALSE	0
205	$3.03	$930	75%	101%	FALSE	0
34	$3.20	$2,015	79%	219%	FALSE	0
418	$4.61	$2,036	114%	221%	TRUE	0.9035
3,315	$3.45	$599	85%	65%	FALSE	0
300	$3.09	$585	76%	64%	FALSE	0
270	$2.51	$1,212	62%	132%	FALSE	0

1,508	$3.48	$782	86%	85%	FALSE	0
307	$3.99	$1,043	99%	113%	FALSE	0
2,715	$4.65	$945	115%	103%	FALSE	0
1,484	$2.63	$977	65%	106%	FALSE	0
2,386	$4.93	$683	122%	74%	FALSE	0
63	$4.59	$2,927	113%	318%	TRUE	0.9115
720	$5.63	$1,115	139%	121%	TRUE	0.8512
81	$4.73	$2,448	117%	266%	TRUE	0.8803
81	$3.42	$2,104	84%	228%	FALSE	0
193	$3.94	$1,548	97%	168%	FALSE	0
114	$3.02	$985	75%	107%	FALSE	0
141	$3.11	$1,667	77%	181%	FALSE	0
231	$3.82	$1,152	94%	125%	FALSE	0
45	$3.37	$1,372	83%	149%	FALSE	0
50	$2.59	$2,482	64%	269%	FALSE	0
158	$4.64	$1,178	115%	128%	TRUE	0.8957
88	$4.12	$2,743	102%	298%	FALSE	0
231	$4.71	$678	116%	74%	FALSE	0
72	$3.30	$1,473	81%	160%	FALSE	0
84	$3.59	$737	89%	80%	FALSE	0
2,686	$4.64	$691	115%	75%	FALSE	0
630	$3.28	$597	81%	65%	FALSE	0
1,998	$2.81	$926	69%	101%	FALSE	0
1,142	$4.16	$1,249	103%	136%	FALSE	0
115	$5.15	$1,933	127%	210%	TRUE	0.811
45	$2.83	$1,071	70%	116%	FALSE	0
412	$2.67	$657	66%	71%	FALSE	0
467	$4.59	$563	113%	61%	FALSE	0
147	$2.31	$1,012	57%	110%	FALSE	0
599	$4.96	$716	122%	78%	FALSE	0
549	$4.96	$724	122%	79%	FALSE	0
396	$4.23	$701	104%	76%	FALSE	0
728	$5.75	$685	142%	74%	FALSE	0
530	$4.05	$1,328	100%	144%	FALSE	0
61	$3.41	$1,162	84%	126%	FALSE	0
23	$2.33	$2,451	58%	266%	FALSE	0
558	$4.37	$1,446	108%	157%	TRUE	0.9537
8	$4.76	$3,488	118%	379%	TRUE	0.8729
229	$4.63	$1,300	114%	141%	TRUE	0.9035
25	$2.39	$2,724	59%	296%	FALSE	0
647	$4.30	$1,260	106%	137%	TRUE	0.9717
2,032	$4.49	$971	111%	105%	TRUE	0.981

363	$3.99	$1,112	99%	121%	FALSE	0
524	$3.30	$982	81%	107%	FALSE	0
554	$4.98	$711	123%	77%	FALSE	0
101	$4.56	$1,171	113%	127%	TRUE	0.9115
160	$2.73	$799	67%	87%	FALSE	0
251	$3.44	$698	85%	76%	FALSE	0
384	$4.39	$1,691	108%	184%	TRUE	0.9537
56	$3.38	$1,823	83%	198%	FALSE	0
609	$3.68	$566	91%	61%	FALSE	0
43	$2.60	$1,801	64%	196%	FALSE	0
21	$2.43	$1,997	60%	217%	FALSE	0
183	$4.13	$639	102%	69%	FALSE	0
458	$5.34	$767	132%	83%	FALSE	0
156	$4.17	$1,071	103%	116%	FALSE	0
190	$4.14	$1,064	102%	116%	FALSE	0
117	$4.38	$874	108%	95%	FALSE	0
215	$3.88	$947	96%	103%	FALSE	0
252	$4.56	$1,065	113%	116%	TRUE	0.9115
148	$4.20	$605	104%	66%	FALSE	0
71	$2.90	$1,514	72%	164%	FALSE	0
149	$4.47	$1,137	110%	123%	TRUE	0.9364
90	$3.62	$1,013	89%	110%	FALSE	0
296	$5.16	$944	127%	102%	FALSE	0
92	$5.97	$932	147%	101%	FALSE	0
85	$2.75	$1,005	68%	109%	FALSE	0
259	$5.14	$754	127%	82%	FALSE	0
65	$3.19	$2,045	79%	222%	FALSE	0
399	$2.76	$536	68%	58%	FALSE	0
80	$3.90	$564	96%	61%	FALSE	0
77	$3.06	$1,823	76%	198%	FALSE	0
511	$3.59	$812	89%	88%	FALSE	0
171	$4.04	$763	100%	83%	FALSE	0
196	$3.23	$1,208	80%	131%	FALSE	0
504	$4.75	$682	117%	74%	FALSE	0
106,466						

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
0	$0.00	$0	0%	0%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
1,869	$0.00	$774	0%	84%	FALSE	0
856	$0.00	$639	0%	69%	FALSE	0
553	$0.00	$739	0%	80%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
3,278						

Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap
$0	$0	$0	$4,565,830	$4,565,830
$0	$0	$0	$7,052,665	$7,052,665
$0	$0	$0	$858,687	$858,687
$0	$0	$33,192	$33,192	$48,596
$27,549	$42,367	$0	$69,916	$75,883
$0	$0	$0	$285,788	$285,788
$0	$0	$0	$1,889,345	$1,889,345
$0	$0	$0	$362,717	$362,717
$0	$0	$0	$449,906	$449,906
$87,555	$59,609	$0	$147,164	$192,381
$0	$0	$0	$369,274	$369,274
$0	$0	$0	$1,120,217	$1,120,217
$0	$0	$0	$196,687	$196,687
$0	$0	$0	$134,416	$134,416
$0	$0	$0	$342,242	$342,242
$394,718	$322,341	$0	$717,059	$772,489
$0	$0	$75,164	$75,164	$153,140

$0	$0	$0	$136,638	$136,638
$0	$0	$0	$68,692	$68,692
$0	$0	$0	$325,836	$325,836
$0	$0	$0	$1,153,342	$1,153,342
$0	$0	$0	$1,521,883	$1,521,883
$0	$0	$0	$56,782	$56,782
$0	$0	$0	$1,886,116	$1,886,116
$0	$0	$0	$339,368	$339,368
$0	$0	$0	$120,090	$120,090
$0	$0	$0	$76,494	$76,494
$0	$0	$0	$3,317,410	$3,317,410
$0	$0	$1,984,306	$1,984,306	$2,003,480
$0	$0	$0	$86,975	$86,975
$0	$0	$0	$831,310	$831,310
$0	$0	$0	$86,665	$86,665
$0	$0	$0	$178,237	$178,237
$166,922	$122,181	$0	$289,103	$311,441
$0	$0	$0	$2,394,797	$2,394,797
$0	$0	$0	$222,059	$222,059
$0	$0	$0	$64,781	$64,781
$0	$0	$0	$152,312	$152,312
$0	$0	$0	$1,241,902	$1,241,902
$0	$0	$0	$28,173	$28,173
$170,520	$167,785	$0	$338,305	$383,716
$0	$0	$0	$149,325	$149,325
$0	$0	$0	$99,752	$99,752
$0	$0	$0	$151,974	$151,974
$0	$0	$0	$778,032	$778,032
$0	$0	$0	$316,284	$316,284
$0	$0	$0	$164,250	$164,250
$0	$0	$0	$338,303	$338,303
$0	$0	$0	$796,047	$796,047
$0	$0	$0	$240,402	$240,402
$0	$0	$0	$158,884	$158,884
$0	$0	$0	$62,164	$62,164
$0	$0	$0	$48,018	$48,018
$0	$0	$0	$122,983	$122,983
$0	$0	$0	$40,716	$40,716
$207,375	$325,232	$0	$532,607	$587,742
$0	$0	$0	$1,227,660	$1,227,660
$0	$0	$0	$112,045	$112,045
$0	$0	$0	$204,580	$204,580

$0	$0	$0	$720,929	$720,929
$0	$0	$0	$196,004	$196,004
$0	$0	$0	$1,530,201	$1,530,201
$0	$0	$0	$835,771	$835,771
$0	$0	$0	$965,736	$965,736
$47,006	$64,183	$0	$111,189	$121,892
$222,321	$205,631	$0	$427,952	$502,316
$49,763	$65,373	$0	$115,136	$130,629
$0	$0	$0	$115,165	$115,165
$0	$0	$0	$198,060	$198,060
$0	$0	$0	$69,719	$69,719
$0	$0	$0	$152,813	$152,813
$0	$0	$0	$171,829	$171,829
$0	$0	$0	$47,476	$47,476
$0	$0	$0	$80,949	$80,949
$57,521	$45,541	$0	$103,062	$114,926
$0	$0	$0	$147,695	$147,695
$0	$0	$0	$104,332	$104,332
$0	$0	$0	$72,658	$72,658
$0	$0	$0	$41,291	$41,291
$0	$0	$0	$1,101,513	$1,101,513
$0	$0	$0	$234,615	$234,615
$0	$0	$0	$1,136,811	$1,136,811
$0	$0	$0	$840,675	$840,675
$51,100	$69,028	$0	$120,128	$147,708
$0	$0	$0	$30,414	$30,414
$0	$0	$0	$185,127	$185,127
$0	$0	$0	$153,607	$153,607
$0	$0	$0	$110,670	$110,670
$0	$0	$0	$270,078	$270,078
$0	$0	$0	$251,031	$251,031
$0	$0	$0	$171,929	$171,929
$0	$0	$0	$308,368	$308,368
$0	$0	$0	$439,102	$439,102
$0	$0	$0	$44,349	$44,349
$0	$0	$0	$35,045	$35,045
$253,910	$226,331	$0	$480,241	$503,401
$5,783	$10,874	$0	$16,657	$19,082
$88,305	$79,532	$0	$167,837	$185,663
$0	$0	$0	$41,307	$41,307
$244,047	$260,994	$0	$505,041	$519,684
$0	$0	$1,183,653	$1,183,653	$1,206,505

$0	$0	$0	$246,837	$246,837
$0	$0	$0	$314,886	$314,886
$0	$0	$0	$246,171	$246,171
$24,750	$57,732	$0	$82,482	$90,008
$0	$0	$0	$90,779	$90,779
$0	$0	$0	$117,027	$117,027
$0	$0	$379,459	$379,459	$397,782
$0	$0	$0	$71,481	$71,481
$0	$0	$0	$214,640	$214,640
$0	$0	$0	$51,739	$51,739
$0	$0	$0	$27,504	$27,504
$0	$0	$0	$71,555	$71,555
$0	$0	$0	$214,881	$214,881
$0	$0	$0	$102,234	$102,234
$0	$0	$0	$123,695	$123,695
$0	$0	$0	$62,627	$62,627
$0	$0	$0	$124,469	$124,469
$0	$0	$149,630	$149,630	$164,104
$0	$0	$0	$54,826	$54,826
$0	$0	$0	$65,504	$65,504
$0	$0	$97,010	$97,010	$103,577
$0	$0	$0	$55,547	$55,547
$0	$0	$0	$170,861	$170,861
$0	$0	$0	$52,471	$52,471
$0	$0	$0	$52,058	$52,058
$0	$0	$0	$119,556	$119,556
$0	$0	$0	$81,649	$81,649
$0	$0	$0	$131,513	$131,513
$0	$0	$0	$29,857	$29,857
$0	$0	$0	$86,294	$86,294
$0	$0	$0	$253,732	$253,732
$0	$0	$0	$79,826	$79,826
$0	$0	$0	$144,727	$144,727
$0	$0	$0	$210,527	$210,527
			59,530,090	60,139,942

Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap
$0	$0	$0	$296	$296
$0	$0	$0	$2,238	$2,238
$0	$0	$0	$2,181	$2,181
$0	$0	$0	$1,234,303	$1,234,303
$0	$0	$0	$465,129	$465,129
$0	$0	$0	$348,435	$348,435
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
			$2,052,582	$2,052,582

Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
TRUE	0.167	0.8867	$101,625	$69,139	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
TRUE	0.300	0.6244	$0	$0	$96,425

		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
TRUE	0.313	1.1479	$221,612	$218,214	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
TRUE	0.600	1.4298	$321,608	$511,699	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0

		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
TRUE	1.000	1.7965	$92,254	$125,975	$0
TRUE	0.161	0.9843	$257,019	$237,451	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
TRUE	0.400	1.2435	$79,593	$63,035	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
TRUE	0.444	1.1606	$72,607	$98,537	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
TRUE	0.028	0.9796	$260,781	$232,415	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0

		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0

Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0
		0.0000	$0	$0	$0

Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY17 for FY18	Charter Advance Reimbursed with FY18 for FY19
$4,565,830	$1,996,565	-$88	$0	$0
$7,052,665	$4,143,451	-$250	$0	$0
$858,687	$443,612	-$17	$0	$0
$33,192	$22,572	-$1	$0	$0
$69,916	$20,665	-$2,074	$0	$0
$285,788	$96,744	-$5	$0	$0
$1,889,345	$759,455	-$34	$0	$0
$362,717	$134,061	-$6	$0	$0
$449,906	$161,645	-$8	$0	$0
$170,764	$82,589	-$4	$0	$0
$369,274	$189,790	-$7	$0	$0
$1,120,217	$402,899	-$21	$0	$0
$196,687	$75,735	-$4	$0	$0
$134,416	$74,915	-$3	$0	$0
$342,242	$146,097	-$7	$0	$0
$717,059	$365,054	-$16	$0	$0
$96,425	$65,620	-$2	$0	$0

$136,638	$62,830	-$2	$0	$0
$68,692	$18,434	-$1	$0	$0
$325,836	$114,732	-$6	$0	$0
$1,153,342	$376,377	-$21	$0	$0
$1,521,883	$773,497	-$30	$0	$0
$56,782	$25,053	-$1	$0	$0
$1,886,116	$891,693	-$37	$0	$0
$339,368	$166,892	-$7	$0	$0
$120,090	$60,949	-$3	$0	$0
$76,494	$21,528	-$2,512	$0	$0
$3,317,410	$1,365,642	$4,438	$0	$0
$1,984,306	$738,605	$7,212	$0	$0
$86,975	$54,127	-$2	$0	$0
$831,310	$392,485	-$15	$0	$0
$86,665	$35,710	-$1	$0	$0
$178,237	$91,882	-$3	$0	$0
$289,103	$129,434	-$22,860	$0	$0
$2,394,797	$1,081,622	-$44	$0	$0
$222,059	$54,418	-$4	$0	$0
$64,781	$15,548	-$1	$0	$0
$152,312	$81,501	-$3	$0	$0
$1,241,902	$399,811	-$21	$0	$0
$28,173	$23,900	-$1	$0	$0
$383,716	$170,361	-$7	$0	$0
$149,325	$59,960	-$3	$0	$0
$99,752	$46,982	-$2	$0	$0
$151,974	$45,576	-$3	$0	$0
$778,032	$323,687	-$15	$0	$0
$316,284	$127,527	-$6	$0	$0
$164,250	$55,384	-$3	$0	$0
$338,303	$202,272	-$7	$0	$0
$796,047	$304,996	-$15	$0	$0
$240,402	$124,979	-$5	$0	$0
$158,884	$111,037	-$4	$0	$0
$62,164	$20,278	-$1	$0	$0
$48,018	$18,781	-$1	$0	$0
$122,983	$34,746	-$3	$0	$0
$40,716	$22,480	-$1	$0	$0
$587,742	$199,988	-$11	$0	$0
$1,227,660	$666,697	-$24	$0	$0
$112,045	$58,793	-$2	$0	$0
$204,580	$109,338	-$4	$0	$0

$720,929	$279,824	-$14	$0	$0
$196,004	$95,185	-$4	$0	$0
$1,530,201	$693,014	-$29	$0	$0
$835,771	$393,725	-$18	$0	$0
$965,736	$416,107	-$18	$0	$0
$121,892	$33,885	-$3	$0	$0
$494,470	$151,671	-$9	$0	$0
$115,136	$39,201	-$2	$0	$0
$115,165	$32,201	-$2	$0	$0
$198,060	$58,622	-$4	$0	$0
$69,719	$31,975	-$1	$0	$0
$152,813	$45,053	-$2	$0	$0
$171,829	$41,244	-$3	$0	$0
$47,476	$27,173	-$1	$0	$0
$80,949	$25,779	-$3	$0	$0
$114,926	$33,329	-$2	$0	$0
$147,695	$63,259	-$3	$0	$0
$104,332	$36,008	-$1	$0	$0
$72,658	$19,638	-$1	$0	$0
$41,291	$13,273	-$2,588	$0	$0
$1,101,513	$411,190	-$20	$0	$0
$234,615	$108,774	-$5	$0	$0
$1,136,811	$454,368	-$21	$0	$0
$840,675	$350,353	-$15	$0	$0
$147,708	$40,930	-$2	$0	$0
$30,414	$20,960	$0	$0	$0
$185,127	$139,510	-$3	$0	$0
$153,607	$97,180	-$3	$0	$0
$110,670	$63,256	-$3	$0	$0
$270,078	$100,094	-$5	$0	$0
$251,031	$87,400	-$4	$0	$0
$171,929	$73,754	-$3	$0	$0
$308,368	$92,391	-$5	$0	$0
$439,102	$149,196	-$8	$0	$0
$44,349	$10,280	$0	$0	$0
$35,045	$19,807	-$1	$0	$0
$493,196	$159,793	-$9	$0	$0
$16,657	$5,327	$0	$0	$0
$167,837	$76,433	-$3	$0	$0
$41,307	$36,961	-$1	$0	$0
$505,041	$181,494	-$9	$0	$0
$1,183,653	$434,943	$6,824	$0	$0

$246,837	$84,590	-$4	$0	$0
$314,886	$176,327	$772	$0	$0
$246,171	$109,989	-$5	$0	$0
$82,482	$17,996	-$2	$0	$0
$90,779	$51,177	-$1	$0	$0
$117,027	$41,536	-$2	$0	$0
$379,459	$219,927	-$8	$0	$0
$71,481	$14,449	-$1	$0	$0
$214,640	$93,030	-$4	$0	$0
$51,739	$13,768	-$1	$0	$0
$27,504	$17,655	$0	$0	$0
$71,555	$30,620	-$1	$98,123	$139,400
$214,881	$87,511	-$5	$307,084	$307,190
$102,234	$46,407	-$2	$137,301	$137,642
$123,695	$51,131	-$2	$0	$0
$62,627	$44,510	-$1	$88,468	$85,434
$124,469	$34,898	-$3	$172,843	$213,121
$149,630	$94,130	-$3	$199,378	$222,870
$54,826	$24,554	-$1	$0	$0
$65,504	$21,253	-$1	$87,191	$0
$97,010	$38,891	-$2	$132,834	$146,539
$55,547	$30,874	-$1	$75,547	$82,185
$170,861	$45,322	-$3	$186,140	$202,105
$52,471	$33,356	-$1	$71,391	$73,525
$52,058	$36,775	-$1	$47,137	$71,717
$119,556	$62,431	-$3	$165,420	$171,659
$81,649	$38,904	-$2	$114,750	$114,750
$131,513	$87,878	-$4	$171,591	$159,099
$29,857	$8,698	-$598	$0	$0
$86,294	$27,108	-$2	$113,665	$118,864
$253,732	$73,439	-$3	$243,962	$367,432
$79,826	$59,459	-$2	$107,827	$117,130
$144,727	$54,417	-$3	$202,300	$205,700
$210,527	$115,008	-$4	$290,785	$326,316
$59,805,117	$26,494,579	-$12,497	$3,013,737	$3,262,678

Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18
$296	$370	$0	$0	$0
$2,238	$2,034	$0	$0	$0
$2,181	$3,715	$0	$0	$0
$1,234,303	$0	-$17	$1,356,600	$1,491,750
$465,129	$0	-$7	$468,121	$531,951
$348,435	$0	-$5	$353,468	$0
$0	$0	$0	$0	$113,610
$0	$0	$0	$0	$63,342
$0	$0	$0	$0	$59,572
$0	$0	$0	$0	$129,423
$0	$0	$0	$0	$97,492
$2,052,582	$6,119	-$29	$2,178,189	$2,487,140

Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY19 SDE Program Assessment Fee
$6,562,307	$6,008,776	$25,835
$11,195,866	$10,251,485	$44,076
$1,302,282	$1,192,434	$5,127
$55,763	$51,059	$220
$88,507	$80,867	$348
$382,527	$350,261	$1,506
$2,648,766	$2,425,342	$10,428
$496,772	$454,869	$1,956
$611,543	$559,959	$2,408
$253,349	$231,979	$997
$559,057	$511,901	$2,201
$1,523,095	$1,394,622	$5,996
$272,418	$249,439	$1,072
$209,328	$191,671	$824
$488,332	$447,141	$1,922
$1,082,097	$990,822	$4,260
$162,043	$148,375	$638

$199,466	$182,641	$785
$87,125	$79,776	$343
$440,562	$403,401	$1,734
$1,529,698	$1,400,668	$6,022
$2,295,350	$2,101,737	$9,036
$81,834	$74,931	$322
$2,777,772	$2,543,467	$10,936
$506,253	$463,550	$1,993
$181,036	$165,766	$713
$95,510	$87,242	$376
$4,687,490	$4,292,479	$18,454
$2,730,123	$2,500,448	$10,748
$141,100	$129,198	$555
$1,223,780	$1,120,554	$4,818
$122,374	$112,052	$482
$270,116	$247,332	$1,063
$395,677	$360,374	$1,558
$3,476,375	$3,183,143	$13,686
$276,473	$253,152	$1,088
$80,328	$73,552	$316
$233,810	$214,088	$920
$1,641,692	$1,503,215	$6,463
$52,072	$47,680	$205
$554,070	$507,334	$2,181
$209,282	$191,629	$824
$146,732	$134,355	$578
$197,547	$180,884	$778
$1,101,704	$1,008,775	$4,337
$443,805	$406,370	$1,747
$219,631	$201,105	$865
$540,568	$494,971	$2,128
$1,101,028	$1,008,156	$4,335
$365,376	$334,556	$1,438
$269,917	$247,149	$1,063
$82,441	$75,487	$325
$66,798	$61,164	$263
$157,726	$144,422	$621
$63,195	$57,864	$249
$787,719	$721,275	$3,101
$1,894,333	$1,734,546	$7,458
$170,836	$156,426	$673
$313,914	$287,435	$1,236

$1,000,739	$916,326	$3,940
$291,185	$266,623	$1,146
$2,223,186	$2,035,660	$8,752
$1,229,478	$1,125,771	$4,840
$1,381,825	$1,265,268	$5,440
$155,774	$142,634	$613
$646,132	$591,631	$2,544
$154,335	$141,317	$608
$147,364	$134,934	$580
$256,678	$235,027	$1,011
$101,693	$93,115	$400
$197,864	$181,174	$779
$213,070	$195,098	$839
$74,648	$68,351	$294
$106,725	$97,723	$420
$148,253	$135,748	$584
$210,951	$193,157	$830
$140,339	$128,501	$552
$92,295	$84,510	$363
$51,976	$47,374	$205
$1,512,683	$1,385,088	$5,955
$343,384	$314,419	$1,352
$1,591,158	$1,456,944	$6,264
$1,191,013	$1,090,551	$4,689
$188,636	$172,725	$743
$51,374	$47,041	$202
$324,634	$297,251	$1,278
$250,784	$229,630	$987
$173,923	$159,253	$685
$370,167	$338,943	$1,457
$338,427	$309,881	$1,332
$245,680	$224,957	$967
$400,754	$366,950	$1,578
$588,290	$538,668	$2,316
$54,629	$50,021	$215
$54,851	$50,224	$216
$652,980	$597,901	$2,571
$21,984	$20,130	$87
$244,267	$223,663	$962
$78,267	$71,665	$308
$686,526	$628,617	$2,703
$1,625,420	$1,488,893	$6,399

$331,423	$303,467	$1,305
$491,985	$450,552	$1,937
$356,155	$326,113	$1,402
$100,476	$92,001	$396
$141,955	$129,981	$559
$158,561	$145,186	$624
$599,378	$548,820	$2,360
$85,929	$78,681	$338
$307,666	$281,714	$1,211
$65,506	$59,981	$258
$45,159	$41,350	$178
$143,451	$131,351	$565
$302,493	$276,978	$1,191
$148,980	$136,414	$587
$174,824	$160,078	$688
$104,102	$95,321	$410
$199,642	$182,802	$786
$267,249	$244,707	$1,052
$79,379	$72,683	$313
-$435	-$398	-$2
$149,604	$136,985	$589
$93,058	$85,209	$366
$232,145	$212,564	$914
$87,960	$80,541	$346
$113,412	$103,846	$446
$188,223	$172,346	$741
$120,551	$110,382	$475
$206,895	$189,443	$815
$37,957	$34,705	$149
$118,599	$108,595	$467
$450,638	$412,627	$1,774
$148,586	$136,053	$585
$202,541	$185,457	$797
$361,062	$330,606	$1,421
$86,536,140	$79,235,849	$340,679

Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
$666	$610	$3
$4,272	$3,912	$17
$5,896	$5,399	$23
$1,369,436	$1,253,924	$5,391
$528,952	$484,335	$2,082
-$5,038	-$4,613	-$20
$113,610	$104,027	$447
$63,342	$57,999	$249
$59,572	$54,547	$235
$129,423	$118,506	$510
$97,492	$89,269	$384
$2,367,623	$2,167,915	$9,321
$88,903,763	$81,403,764	$7,499,999

Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider

Fiscal Year 2016-2017 Data - Approved Costs Reimbursed in Fiscal Year 20

Set percentage cap to apply to statewide average	103%

Revised:	June 21, 2018	Final Draft
		Cost Per Mile
Statewide Averages before cap		$3.93
Statewide Averages after cap		$4.05
Total Savings From Cap		$532,008
Savings Following Appeals & State Board Action		$311,527

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
002	JOINT SCHOOL DISTRICT NO. 2	$0
003	KUNA JOINT DISTRICT	$0
011	MEADOWS VALLEY DISTRICT	$10,698
013	COUNCIL DISTRICT	$0
021	MARSH VALLEY JOINT DISTRICT	$0
025	POCATELLO DISTRICT	$0
033	BEAR LAKE COUNTY DISTRICT	$0
041	ST MARIES JOINT DISTRICT	$16,261
044	PLUMMER-WORLEY JOINT DISTRICT	$25,040
052	SNAKE RIVER DISTRICT	$0
055	BLACKFOOT DISTRICT	$104,023
058	ABERDEEN DISTRICT	$0
059	FIRTH DISTRICT	$0
060	SHELLEY JOINT DISTRICT	$0
061	BLAINE COUNTY DISTRICT	$46,254
071	GARDEN VALLEY DISTRICT	$54,566

072	BASIN SCHOOL DISTRICT	$0
073	HORSESHOE BEND SCHOOL DISTRICT	$0
083	WEST BONNER COUNTY DISTRICT	$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	$0
091	IDAHO FALLS DISTRICT	$0
092	SWAN VALLEY ELEMENTARY DIST	$0
093	BONNEVILLE JOINT DISTRICT	$0
101	BOUNDARY COUNTY DISTRICT	$0
111	BUTTE COUNTY JOINT DISTRICT	$0
121	CAMAS COUNTY DISTRICT	$0
131	NAMPA SCHOOL DISTRICT	$0
132	CALDWELL DISTRICT	$0
133	WILDER DISTRICT	$0
134	MIDDLETON DISTRICT	$0
135	NOTUS DISTRICT	$0
136	MELBA JOINT DISTRICT	$0
137	PARMA DISTRICT	$3,102
139	VALLIVUE SCHOOL DISTRICT	$0
148	GRACE JOINT DISTRICT	$0
149	NORTH GEM DISTRICT	$0
150	SODA SPRINGS JOINT DISTRICT	$0
151	CASSIA COUNTY JOINT DISTRICT	$0
161	CLARK COUNTY DISTRICT	$0
171	OROFINO JOINT DISTRICT	$25,770
181	CHALLIS JOINT DISTRICT	$0
182	MACKAY JOINT DISTRICT	$0
192	GLENNS FERRY JOINT DISTRICT	$0
193	MOUNTAIN HOME DISTRICT	$0
201	PRESTON JOINT DISTRICT	$0
202	WEST SIDE JOINT DISTRICT	$0
215	FREMONT COUNTY JOINT DISTRICT	$0
221	EMMETT INDEPENDENT DIST	$7,369
231	GOODING JOINT DISTRICT	$0
232	WENDELL DISTRICT	$0
233	HAGERMAN JOINT DISTRICT	$0
234	BLISS JOINT DISTRICT	$3,540
242	COTTONWOOD JOINT DISTRICT	$0
243	SALMON RIVER JOINT SCHOOL DIST	$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	$32,649
251	JEFFERSON COUNTY JT DISTRICT	$0
252	RIRIE JOINT DISTRICT	$0
253	WEST JEFFERSON DISTRICT	$0

261	JEROME JOINT DISTRICT	$0
262	VALLEY DISTRICT	$0
271	COEUR D'ALENE DISTRICT	$0
272	LAKELAND DISTRICT	$0
273	POST FALLS DISTRICT	$0
274	KOOTENAI DISTRICT	$1,224
281	MOSCOW DISTRICT	$68,005
282	GENESEE JOINT DISTRICT	$18,291
283	KENDRICK JOINT DISTRICT	$0
285	POTLATCH DISTRICT	$0
287	TROY SCHOOL DISTRICT	$0
288	WHITEPINE JT SCHOOL DISTRICT	$0
291	SALMON DISTRICT	$0
292	SOUTH LEMHI DISTRICT	$412
302	NEZPERCE JOINT DISTRICT	$0
304	KAMIAH JOINT DISTRICT	$11,369
305	HIGHLAND JOINT DISTRICT	$5,322
312	SHOSHONE JOINT DISTRICT	$0
314	DIETRICH DISTRICT	$0
316	RICHFIELD DISTRICT	$0
321	MADISON DISTRICT	$0
322	SUGAR-SALEM JOINT DISTRICT	$0
331	MINIDOKA COUNTY JOINT DISTRICT	$0
340	LEWISTON INDEPENDENT DISTRICT	$0
341	LAPWAI DISTRICT	$0
342	CULDESAC JOINT DISTRICT	$0
351	ONEIDA COUNTY DISTRICT	$0
363	MARSING JOINT DISTRICT	$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	$0
370	HOMEDALE JOINT DISTRICT	$0
371	PAYETTE JOINT DISTRICT	$0
372	NEW PLYMOUTH DISTRICT	$0
373	FRUITLAND DISTRICT	$0
381	AMERICAN FALLS JOINT DISTRICT	$0
382	ROCKLAND DISTRICT	$0
383	ARBON ELEMENTARY DISTRICT	$0
391	KELLOGG JOINT DISTRICT	$17,395
392	MULLAN DISTRICT	$3,679
393	WALLACE DISTRICT	$10,042
394	AVERY SCHOOL DISTRICT	$0
401	TETON COUNTY DISTRICT	$26,366
411	TWIN FALLS DISTRICT	$0

412	BUHL JOINT DISTRICT	$0
413	FILER DISTRICT	$0
414	KIMBERLY DISTRICT	$0
415	HANSEN DISTRICT	$0
417	CASTLEFORD DISTRICT	$0
418	MURTAUGH JOINT DISTRICT	$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	$34,736
422	CASCADE DISTRICT	$0
431	WEISER DISTRICT	$0
432	CAMBRIDGE JOINT DISTRICT	$0
433	MIDVALE DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$0
455	COMPASS CHARTER SCHOOL	$0
456	FALCON RIDGE CHARTER SCHOOL	$0
458	LIBERTY CHARTER	$0
461	TAYLORS CROSSING CHARTER SCHOOL	$0
462	XAVIER CHARTER SCHOOL	$0
463	VISION CHARTER SCHOOL	$0
464	WHITE PINE CHARTER SCHOOL	$0
465	NORTH VALLEY ACADEMY	$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	$4,464
474	MONTICELLO MONTESSORI CHARTER SCHOO	$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	$1,431
478	LEGACY CHARTER SCHOOL DISTRICT	$0
479	HERITAGE ACADEMY DISTRICT	$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTR	$0
485	IDAHO STEM ACADEMY DISTRICT	$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	$0
487	FORREST M. BIRD CHARTER DISTRICT	$0
493	NORTH STAR CHARTER DISTRICT	$0
495	FORRESTER ACADEMY INC	$0
559	THOMAS JEFFERSON CHARTER	$0
795	IDAHO ARTS CHARTER SCHOOL	$0
Totals		$532,008

Districts not part of FY17 state totals, but subject to Funding Cap (In-Lieu (

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	$0
364	PLEASANT VALLEY ELEM DIST	$0
416	THREE CREEK JT ELEM DISTRICT	$0
452	IDAHO VIRTUAL ACADEMY	$0
457	INSPIRE VIRTUAL CHARTER	$0
490	IDAHO DISTANCE EDUCATION ACADEMY, INC.	$0
Totals		$0

Percent of State Average Cost Per
17-2018(Fourteenth Capped Year)

Riders per Mile	1.7

Cost Per Rider
$849
$874

Capped Reimb.	Actual Reimb.
$80,818,330	$81,350,338

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$0	$0	$6,931,392	$6,931,392
0.0%	$0	$0	$10,164,605	$10,164,605
0.0%	$980,040	$391,079	$0	$1,371,119
23.1%	$0	$0	$75,806	$75,806
0.0%	$58,174	$24,681	$0	$82,855
0.0%	$219,218	$165,444	$0	$384,662
0.0%	$2,209,576	$693,846	$0	$2,903,422
0.0%	$369,884	$176,933	$0	$546,817
3.7%	$545,131	$195,529	$0	$740,660
15.5%	$178,924	$85,072	$0	$263,996
0.0%	$385,837	$208,852	$0	$594,689
8.8%	$0	$0	$1,926,852	$1,926,852
0.0%	$148,273	$141,603	$0	$289,876
0.0%	$101,653	$75,761	$0	$177,414
0.0%	$345,162	$163,104	$0	$508,266
6.3%	$908,197	$333,831	$0	$1,242,028
37.6%	$0	$0	$237,312	$237,312

0.0%	$125,432	$75,817	$0	$201,249
0.0%	$35,675	$52,847	$0	$88,522
0.0%	$347,201	$189,470	$0	$536,671
0.0%	$1,340,359	$508,371	$0	$1,848,730
0.0%	$1,851,972	$610,669	$0	$2,462,641
0.0%	$55,663	$30,900	$0	$86,563
0.0%	$1,894,310	$941,585	$0	$2,835,895
0.0%	$377,784	$199,385	$0	$577,169
0.0%	$101,122	$105,889	$0	$207,011
0.0%	$66,155	$24,944	$0	$91,099
0.0%	$0	$0	$4,992,261	$4,992,261
0.0%	$0	$0	$2,704,613	$2,704,613
0.0%	$0	$0	$137,545	$137,545
0.0%	$0	$0	$1,174,047	$1,174,047
0.0%	$91,534	$35,367	$0	$126,901
0.0%	$128,081	$116,289	$0	$244,370
1.0%	$369,724	$164,462	$0	$534,186
0.0%	$0	$0	$3,444,808	$3,444,808
0.0%	$146,141	$117,520	$0	$263,661
0.0%	$35,708	$64,599	$0	$100,307
0.0%	$143,787	$81,268	$0	$225,055
0.0%	$1,167,561	$632,475	$0	$1,800,036
0.0%	$47,555	$24,295	$0	$71,850
7.1%	$349,647	$220,399	$0	$570,046
0.0%	$173,005	$87,929	$0	$260,934
0.0%	$80,366	$67,625	$0	$147,991
0.0%	$111,507	$112,787	$0	$224,294
0.0%	$0	$0	$1,182,483	$1,182,483
0.0%	$237,757	$241,492	$0	$479,249
0.0%	$116,627	$103,114	$0	$219,741
0.0%	$366,190	$199,494	$0	$565,684
1.0%	$1,059,830	$286,785	$0	$1,346,615
0.0%	$0	$0	$355,127	$355,127
0.0%	$191,578	$110,127	$0	$301,705
0.0%	$0	$0	$98,826	$98,826
6.3%	$70,152	$25,073	$0	$95,225
0.0%	$102,795	$77,367	$0	$180,162
0.0%	$35,781	$23,014	$0	$58,795
6.1%	$471,014	$349,562	$0	$820,576
0.0%	$1,111,976	$651,125	$0	$1,763,101
0.0%	$115,120	$51,778	$0	$166,898
0.0%	$195,786	$106,556	$0	$302,342

0.0%	$0	$0	$1,066,703	$1,066,703
0.0%	$0	$0	$297,152	$297,152
0.0%	$1,866,664	$487,421	$0	$2,354,085
0.0%	$1,112,381	$359,841	$0	$1,472,222
0.0%	$1,091,776	$397,707	$0	$1,489,483
1.0%	$101,688	$91,557	$0	$193,245
14.8%	$464,253	$268,226	$0	$732,479
15.4%	$97,277	$82,918	$0	$180,195
0.0%	$82,023	$72,669	$0	$154,692
0.0%	$152,240	$115,697	$0	$267,937
0.0%	$63,358	$27,430	$0	$90,788
0.0%	$121,606	$89,160	$0	$210,766
0.0%	$143,918	$95,756	$0	$239,674
0.8%	$43,621	$32,070	$0	$75,691
0.0%	$61,040	$44,447	$0	$105,487
11.0%	$112,943	$54,762	$0	$167,705
3.7%	$0	$0	$233,401	$233,401
0.0%	$76,841	$63,333	$0	$140,174
0.0%	$66,302	$63,297	$0	$129,599
0.0%	$32,170	$36,094	$0	$68,264
0.0%	$1,210,069	$407,619	$0	$1,617,688
0.0%	$229,899	$125,989	$0	$355,888
0.0%	$1,194,640	$534,929	$0	$1,729,569
0.0%	$855,134	$312,058	$0	$1,167,192
0.0%	$126,139	$86,893	$0	$213,032
0.0%	$25,254	$25,049	$0	$50,303
0.0%	$123,285	$129,924	$0	$253,209
0.0%	$167,862	$49,228	$0	$217,090
0.0%	$125,001	$38,635	$0	$163,636
0.0%	$247,761	$134,830	$0	$382,591
0.0%	$212,226	$131,033	$0	$343,259
0.0%	$160,451	$86,105	$0	$246,556
0.0%	$304,712	$152,281	$0	$456,993
0.0%	$354,822	$206,281	$75,551	$636,654
0.0%	$35,586	$24,624	$0	$60,210
0.0%	$16,877	$11,794	$26,000	$54,671
3.7%	$491,266	$261,897	$0	$753,163
13.4%	$16,599	$22,523	$0	$39,122
6.3%	$160,488	$92,545	$0	$253,033
0.0%	$40,939	$4,148	$0	$45,087
5.5%	$488,879	$281,503	$0	$770,382
0.0%	$0	$0	$1,719,045	$1,719,045

0.0%	$0	$0	$364,141	$364,141
0.0%	$0	$0	$413,065	$413,065
0.0%	$238,082	$140,031	$0	$378,113
0.0%	$60,966	$45,531	$0	$106,497
0.0%	$50,088	$56,130	$0	$106,218
0.0%	$73,998	$94,337	$0	$168,335
9.6%	$0	$0	$593,327	$593,327
0.0%	$42,061	$30,702	$0	$72,763
0.0%	$218,865	$103,486	$0	$322,351
0.0%	$41,718	$17,772	$0	$59,490
0.0%	$27,358	$23,320	$0	$50,678
0.0%	$0	$0	$110,075	$110,075
0.0%	$0	$0	$330,519	$330,519
0.0%	$0	$0	$154,006	$154,006
0.0%	$0	$0	$190,552	$190,552
0.0%	$0	$0	$102,547	$102,547
0.0%	$0	$0	$145,717	$145,717
0.0%	$0	$0	$215,644	$215,644
0.0%	$0	$0	$92,677	$92,677
0.0%	$0	$0	$102,649	$102,649
4.6%	$0	$0	$158,052	$158,052
0.0%	$0	$0	$67,276	$67,276
1.0%	$0	$0	$243,987	$243,987
0.0%	$0	$0	$79,813	$79,813
0.0%	$0	$0	$79,300	$79,300
0.0%	$0	$0	$173,891	$173,891
0.0%	$0	$0	$128,776	$128,776
0.0%	$110,310	$44,233	$0	$154,543
0.0%	$23,258	$17,591	$0	$40,849
0.0%	$0	$0	$117,210	$117,210
0.0%	$0	$0	$382,884	$382,884
0.0%	$0	$0	$116,197	$116,197
0.0%	$0	$0	$209,101	$209,101
0.0%	$0	$0	$392,838	$392,838
	$32,729,658	$15,421,520	$41,807,773	$89,958,951

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$581	$0	$0	$581
0.0%	$6,822	$20	$0	$6,842
0.0%	$5,646	$30	$0	$5,676
0.0%	$0	$1,431,974	$0	$1,431,974
0.0%	$0	$582,880	$0	$582,880
0.0%	$0	$0	$0	$0
	$13,049	$2,014,904	$0	$2,027,953

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
$4,949	$27,471	$6,898,972	1,910,492	6,220	$3.61	$1,109
$660	$42,575	$10,121,370	2,749,055	11,152	$3.68	$908
$7,137	$5,055	$1,358,927	326,707	1,551	$4.16	$876
$0	$243	$75,563	14,372	30	$5.26	$2,519
$4,231	$285	$78,339	24,289	59	$3.23	$1,328
$2,570	$1,623	$380,469	118,157	702	$3.22	$542
$637	$10,282	$2,892,503	729,277	5,776	$3.97	$501
$5,620	$1,922	$539,275	177,197	516	$3.04	$1,045
$3,726	$2,489	$734,445	175,475	359	$4.19	$2,046
$0	$1,115	$262,881	54,973	156	$4.78	$1,685
$0	$2,314	$592,375	220,137	777	$2.69	$762
$0	$6,579	$1,920,273	431,993	1,642	$4.45	$1,169
$0	$1,063	$288,813	74,594	278	$3.87	$1,039
$0	$877	$176,537	61,516	392	$2.87	$450
$1,182	$1,935	$505,149	161,003	1,103	$3.14	$458
$5,159	$9,427	$1,227,442	282,538	1,080	$4.34	$1,137
$1,627	$783	$234,902	35,920	109	$6.54	$2,155

$2,976	$690	$197,583	50,067	153	$3.95	$1,291
$171	$262	$88,089	20,761	102	$4.24	$864
$2,984	$1,957	$531,730	174,867	518	$3.04	$1,027
$6,339	$6,328	$1,836,063	495,301	1,010	$3.71	$1,818
$1,239	$9,125	$2,452,277	540,335	3,503	$4.54	$700
$5,937	$344	$80,282	30,578	57	$2.63	$1,408
$0	$9,866	$2,826,029	628,373	4,653	$4.50	$607
$21,054	$4,552	$551,563	139,369	647	$3.96	$852
$0	$1,714	$205,297	54,000	143	$3.80	$1,436
$428	$372	$90,299	33,773	25	$2.67	$3,612
$0	$20,480	$4,971,781	845,369	5,912	$5.88	$841
$0	$10,320	$2,694,293	395,154	3,310	$6.82	$814
$0	$579	$136,966	36,279	221	$3.78	$620
$0	$4,960	$1,169,087	285,621	1,475	$4.09	$793
$0	$502	$126,399	58,860	185	$2.15	$683
$1,359	$1,087	$241,924	70,676	263	$3.42	$920
$0	$1,799	$532,387	129,992	502	$4.10	$1,061
$0	$13,399	$3,431,409	791,864	4,594	$4.33	$747
$0	$997	$262,664	85,380	221	$3.08	$1,189
$0	$348	$99,959	25,668	67	$3.89	$1,492
$38,936	$1,003	$185,116	39,314	265	$4.71	$699
$9,861	$6,272	$1,783,903	540,174	2,127	$3.30	$839
$0	$251	$71,599	27,690	23	$2.59	$3,113
$5,606	$2,280	$562,160	128,581	532	$4.37	$1,057
$7,574	$1,032	$252,328	71,842	88	$3.51	$2,867
$0	$559	$147,432	49,535	103	$2.98	$1,431
$0	$890	$223,404	58,319	218	$3.83	$1,025
$9,293	$4,530	$1,168,660	290,667	1,029	$4.02	$1,136
$671	$0	$478,578	105,021	1,123	$4.56	$426
$804	$784	$218,153	61,540	412	$3.54	$529
$29,843	$2,424	$533,417	186,677	787	$2.86	$678
$4,401	$4,406	$1,337,808	327,000	1,506	$4.09	$888
$0	$1,531	$353,596	66,962	578	$5.28	$612
$0	$1,221	$300,484	84,893	365	$3.54	$823
$0	$747	$98,079	24,865	119	$3.94	$824
$1,426	$0	$93,799	21,740	79	$4.31	$1,187
$0	$642	$179,520	59,481	232	$3.02	$774
$1,234	$298	$57,263	20,931	57	$2.74	$1,005
$33,116	$3,208	$784,252	180,856	465	$4.34	$1,687
$2,695	$7,086	$1,753,320	537,326	3,132	$3.26	$560
$0	$915	$165,983	43,293	340	$3.83	$488
$0	$1,307	$301,035	117,050	370	$2.57	$814

$261	$4,205	$1,062,237	305,641	1,387	$3.48	$766
$324	$1,256	$295,572	74,486	322	$3.97	$918
$28,087	$8,555	$2,317,443	557,737	2,644	$4.16	$876
$562	$5,147	$1,466,513	573,229	1,418	$2.56	$1,034
$1,171	$5,288	$1,483,024	311,592	2,132	$4.76	$696
$830	$716	$191,699	46,750	76	$4.10	$2,522
$1,832	$2,560	$728,087	133,600	710	$5.45	$1,025
$2,186	$643	$177,366	37,045	76	$4.79	$2,334
$282	$638	$153,772	52,219	88	$2.94	$1,747
$738	$992	$266,207	76,333	196	$3.49	$1,358
$1,572	$371	$88,845	34,361	95	$2.59	$935
$0	$747	$210,019	73,880	139	$2.84	$1,511
$302	$814	$238,558	64,486	252	$3.70	$947
$11,877	$299	$63,515	15,562	43	$4.08	$1,477
$0	$431	$105,056	42,985	48	$2.44	$2,189
$2,295	$536	$164,874	35,710	168	$4.62	$981
$0	$945	$232,456	55,437	75	$4.19	$3,099
$0	$567	$139,607	31,641	256	$4.41	$545
$2,179	$364	$127,056	33,187	71	$3.83	$1,790
$0	$253	$68,011	17,445	107	$3.90	$636
$0	$5,599	$1,612,089	378,475	2,631	$4.26	$613
$0	$1,412	$354,476	107,960	597	$3.28	$594
$0	$6,075	$1,723,494	527,695	2,006	$3.27	$859
$1,482	$4,496	$1,161,214	295,364	1,171	$3.93	$992
$2,494	$697	$209,841	52,762	102	$3.98	$2,057
$0	$191	$50,112	15,095	32	$3.32	$1,566
$0	$942	$252,267	102,808	506	$2.45	$499
$0	$977	$216,113	55,324	390	$3.91	$554
$36,198	$704	$126,734	61,399	175	$2.06	$724
$0	$1,524	$381,067	79,248	602	$4.81	$633
$0	$1,345	$341,914	67,595	539	$5.06	$634
$0	$1,987	$244,569	60,936	384	$4.01	$637
$0	$1,396	$455,597	82,960	705	$5.49	$646
$1,218	$4,509	$630,927	162,180	458	$3.89	$1,378
$0	$194	$60,016	18,687	83	$3.21	$723
$0	$223	$54,448	22,022	19	$2.47	$2,866
$1,483	$2,785	$748,895	178,696	571	$4.19	$1,312
$0	$111	$39,011	8,378	17	$4.66	$2,295
$0	$1,206	$251,827	53,948	269	$4.67	$936
$1,167	$252	$43,668	20,843	21	$2.10	$2,079
$0	$5,111	$765,271	178,563	677	$4.29	$1,130
$0	$0	$1,719,045	401,201	2,094	$4.28	$821

$0	$1,382	$362,759	96,084	365	$3.78	$994
$8,424	$1,969	$402,672	149,616	415	$2.69	$970
$7,478	$1,231	$369,404	75,934	526	$4.86	$702
$10,443	$404	$95,650	28,284	98	$3.38	$976
$0	$584	$105,634	39,121	151	$2.70	$700
$0	$567	$167,768	48,288	244	$3.47	$688
$3,087	$2,145	$588,095	131,644	372	$4.47	$1,581
$0	$313	$72,450	27,638	56	$2.62	$1,294
$13,054	$1,205	$308,092	84,699	571	$3.64	$540
$5,885	$247	$53,358	20,581	37	$2.59	$1,442
$0	$0	$50,678	17,920	24	$2.83	$2,112
$0	$429	$109,646	27,295	189	$4.02	$580
$0	$1,300	$329,219	67,063	403	$4.91	$817
$0	$607	$153,399	37,932	147	$4.04	$1,044
$0	$1,438	$189,114	47,079	190	$4.02	$995
$2,067	$514	$99,966	23,305	137	$4.29	$730
$0	$586	$145,131	37,949	191	$3.82	$760
$0	$957	$214,687	55,692	241	$3.85	$891
$0	$353	$92,324	21,734	156	$4.25	$592
$0	$354	$102,295	37,414	82	$2.73	$1,248
$0	$523	$157,529	36,992	138	$4.26	$1,142
$0	$246	$67,030	19,220	64	$3.49	$1,047
$0	$528	$243,459	47,831	277	$5.09	$879
$0	$361	$79,452	13,693	93	$5.80	$854
$0	$738	$78,562	27,440	78	$2.86	$1,007
$0	$682	$173,209	35,515	246	$4.88	$704
$0	$472	$128,304	41,474	70	$3.09	$1,833
$0	$556	$153,987	62,666	342	$2.46	$450
$0	$141	$40,708	10,132	82	$4.02	$496
$2,423	$350	$114,437	37,005	59	$3.09	$1,940
$0	$1,365	$381,519	108,910	518	$3.50	$737
$0	$0	$116,197	29,929	134	$3.88	$867
$0	$757	$208,344	73,160	195	$2.85	$1,068
$0	$1,052	$391,786	83,005	474	$4.72	$827
$376,846	$348,524	$89,233,581	22,691,448	105,130		

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
$581	$0	$0	0	0	$0.00	$0
$6,822	$20	$0	0	0	$0.00	$0
$5,646	$30	$0	0	0	$0.00	$0
$0	$4,560	$1,427,414	0	1,988	$0.00	$718
$0	$2,236	$580,644	0	810	$0.00	$717
$0	$0	$0	0	0	$0.00	$0
$13,049	$6,846	$2,008,058	$0	$2,798	$0	$1,435

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
92%	131%	FALSE	0	$0	$0
94%	107%	FALSE	0	$0	$0
106%	103%	TRUE	1	$490,021	$332,417
134%	297%	TRUE	0.7687	$0	$0
82%	156%	FALSE	0	$0	$0
82%	64%	FALSE	0	$0	$0
101%	59%	FALSE	0	$0	$0
77%	123%	FALSE	0	$0	$0
107%	241%	TRUE	0.9626	$262,442	$160,063
122%	198%	TRUE	0.8443	$75,533	$61,200
68%	90%	FALSE	0	$0	$0
113%	138%	TRUE	0.9115	$0	$0
98%	122%	FALSE	0	$0	$0
73%	53%	FALSE	0	$0	$0
80%	54%	FALSE	0	$0	$0
110%	134%	TRUE	0.9364	$425,382	$266,219
166%	254%	TRUE	0.6205	$0	$0

101%	152%	FALSE	0	$0	$0
108%	102%	FALSE	0	$0	$0
77%	121%	FALSE	0	$0	$0
94%	214%	FALSE	0	$0	$0
116%	82%	FALSE	0	$0	$0
67%	166%	FALSE	0	$0	$0
115%	71%	FALSE	0	$0	$0
101%	100%	FALSE	0	$0	$0
97%	169%	FALSE	0	$0	$0
68%	425%	FALSE	0	$0	$0
150%	99%	FALSE	0	$0	$0
174%	96%	FALSE	0	$0	$0
96%	73%	FALSE	0	$0	$0
104%	93%	FALSE	0	$0	$0
55%	80%	FALSE	0	$0	$0
87%	108%	FALSE	0	$0	$0
104%	125%	TRUE	0.9904	$183,087	$138,466
110%	88%	FALSE	0	$0	$0
78%	140%	FALSE	0	$0	$0
99%	176%	FALSE	0	$0	$0
120%	82%	FALSE	0	$0	$0
84%	99%	FALSE	0	$0	$0
66%	367%	FALSE	0	$0	$0
111%	124%	TRUE	0.9279	$162,421	$173,972
89%	338%	FALSE	0	$0	$0
76%	169%	FALSE	0	$0	$0
97%	121%	FALSE	0	$0	$0
102%	134%	FALSE	0	$0	$0
116%	50%	FALSE	0	$0	$0
90%	62%	FALSE	0	$0	$0
73%	80%	FALSE	0	$0	$0
104%	105%	TRUE	0.9904	$524,850	$241,463
134%	72%	FALSE	0	$0	$0
90%	97%	FALSE	0	$0	$0
100%	97%	FALSE	0	$0	$0
110%	140%	TRUE	0.9364	$32,891	$19,957
77%	91%	FALSE	0	$0	$0
70%	118%	FALSE	0	$0	$0
110%	199%	TRUE	0.9364	$221,582	$278,404
83%	66%	FALSE	0	$0	$0
97%	57%	FALSE	0	$0	$0
65%	96%	FALSE	0	$0	$0

89%	90%	FALSE	0	$0	$0
101%	108%	FALSE	0	$0	$0
106%	103%	TRUE	1	$933,333	$414,308
65%	122%	FALSE	0	$0	$0
121%	82%	FALSE	0	$0	$0
104%	297%	TRUE	0.9904	$50,360	$77,083
139%	121%	TRUE	0.8512	$197,723	$194,391
122%	275%	TRUE	0.8443	$41,236	$59,592
75%	206%	FALSE	0	$0	$0
89%	160%	FALSE	0	$0	$0
66%	110%	FALSE	0	$0	$0
72%	178%	FALSE	0	$0	$0
94%	112%	FALSE	0	$0	$0
104%	174%	TRUE	0.9904	$21,659	$27,000
62%	258%	FALSE	0	$0	$0
118%	116%	TRUE	0.8879	$50,270	$41,381
107%	365%	TRUE	0.9626	$0	$0
112%	64%	FALSE	0	$0	$0
97%	211%	FALSE	0	$0	$0
99%	75%	FALSE	0	$0	$0
108%	72%	FALSE	0	$0	$0
83%	70%	FALSE	0	$0	$0
83%	101%	FALSE	0	$0	$0
100%	117%	FALSE	0	$0	$0
101%	242%	FALSE	0	$0	$0
84%	184%	FALSE	0	$0	$0
62%	59%	FALSE	0	$0	$0
99%	65%	FALSE	0	$0	$0
52%	85%	FALSE	0	$0	$0
122%	75%	FALSE	0	$0	$0
129%	75%	FALSE	0	$0	$0
102%	75%	FALSE	0	$0	$0
140%	76%	FALSE	0	$0	$0
99%	162%	FALSE	0	$0	$0
82%	85%	FALSE	0	$0	$0
63%	338%	FALSE	0	$0	$0
107%	155%	TRUE	0.9626	$236,475	$214,375
119%	270%	TRUE	0.8655	$7,184	$16,582
119%	110%	TRUE	0.9364	$75,140	$73,725
53%	245%	FALSE	0	$0	$0
109%	133%	TRUE	0.945	$230,996	$226,356
109%	97%	FALSE	0	$0	$0

96%	117%	FALSE	0	$0	$0
68%	114%	FALSE	0	$0	$0
124%	83%	FALSE	0	$0	$0
86%	115%	FALSE	0	$0	$0
69%	82%	FALSE	0	$0	$0
88%	81%	FALSE	0	$0	$0
114%	186%	TRUE	0.9035	$0	$0
67%	152%	FALSE	0	$0	$0
93%	64%	FALSE	0	$0	$0
66%	170%	FALSE	0	$0	$0
72%	249%	FALSE	0	$0	$0
102%	68%	FALSE	0	$0	$0
125%	96%	FALSE	0	$0	$0
103%	123%	FALSE	0	$0	$0
102%	117%	FALSE	0	$0	$0
109%	86%	FALSE	0	$0	$0
97%	90%	FALSE	0	$0	$0
98%	105%	FALSE	0	$0	$0
108%	70%	FALSE	0	$0	$0
69%	147%	FALSE	0	$0	$0
108%	135%	TRUE	0.9537	$0	$0
89%	123%	FALSE	0	$0	$0
130%	104%	TRUE	0.9904	$0	$0
148%	101%	FALSE	0	$0	$0
73%	119%	FALSE	0	$0	$0
124%	83%	FALSE	0	$0	$0
79%	216%	FALSE	0	$0	$0
63%	53%	FALSE	0	$0	$0
102%	58%	FALSE	0	$0	$0
79%	229%	FALSE	0	$0	$0
89%	87%	FALSE	0	$0	$0
99%	102%	FALSE	0	$0	$0
73%	126%	FALSE	0	$0	$0
120%	97%	FALSE	0	$0	$0

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
0%	0%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0
0%	85%	FALSE	0	$0	$0
0%	84%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0
$0	$2	$0	$0	$0	$0

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
$0	$4,242,705	$4,242,705			0.0000
$0	$6,221,755	$6,221,755			0.0000
$0	$822,438	$822,437			0.0000
$35,703	$35,703	$46,401			0.0000
$0	$50,066	$50,066			0.0000
$0	$250,236	$250,236			0.0000
$0	$1,694,557	$1,694,557			0.0000
$0	$335,335	$335,335			0.0000
$0	$422,505	$438,766	TRUE	0.400	1.3364
$0	$136,733	$161,773	TRUE	0.167	0.9809
$0	$370,443	$370,443			0.0000
$1,075,403	$1,075,403	$1,179,426			0.0000
$0	$194,500	$194,500			0.0000
$0	$115,224	$115,224			0.0000
$0	$311,219	$311,219			0.0000
$0	$691,601	$737,855			0.0000
$90,693	$90,693	$145,259	TRUE	0.300	0.8012

$0	$127,160	$127,160			0.0000
$0	$62,758	$62,758			0.0000
$0	$334,651	$334,651			0.0000
$0	$1,102,295	$1,102,295			0.0000
$0	$1,445,055	$1,445,055			0.0000
$0	$54,097	$54,097			0.0000
$0	$1,747,502	$1,747,502			0.0000
$0	$358,369	$358,369			0.0000
$0	$140,567	$140,567			0.0000
$0	$54,280	$54,280			0.0000
$0	$3,055,763	$3,055,763			0.0000
$0	$1,655,494	$1,655,494			0.0000
$0	$84,191	$84,191			0.0000
$0	$718,634	$718,634			0.0000
$0	$75,829	$75,829			0.0000
$0	$162,887	$162,887			0.0000
$0	$321,553	$324,655			0.0000
$0	$2,108,567	$2,108,567			0.0000
$0	$172,963	$172,963			0.0000
$0	$72,763	$72,763			0.0000
$0	$140,972	$140,972			0.0000
$0	$1,121,385	$1,121,385			0.0000
$0	$44,429	$44,429			0.0000
$0	$336,393	$362,163	TRUE	0.273	1.1736
$0	$161,243	$161,243			0.0000
$0	$97,664	$97,664			0.0000
$0	$151,623	$151,623			0.0000
$0	$723,798	$723,798			0.0000
$0	$324,147	$324,147			0.0000
$0	$145,961	$145,961			0.0000
$0	$352,665	$352,665			0.0000
$0	$766,313	$773,682			0.0000
$0	$217,373	$217,373			0.0000
$0	$189,397	$189,397			0.0000
$0	$60,491	$60,491			0.0000
$0	$52,848	$56,388	TRUE	0.167	1.0882
$0	$117,160	$117,160			0.0000
$0	$37,453	$37,453			0.0000
$0	$499,986	$532,635	TRUE	0.475	1.3682
$0	$1,109,444	$1,109,444			0.0000
$0	$101,571	$101,571			0.0000
$0	$188,466	$188,466			0.0000

$0	$652,929	$652,929			0.0000
$0	$181,887	$181,887			0.0000
$0	$1,347,641	$1,347,640			0.0000
$0	$862,056	$862,056			0.0000
$0	$883,939	$883,939			0.0000
$0	$127,443	$128,667	TRUE	1.000	1.9519
$0	$392,114	$460,119	TRUE	0.156	0.9803
$0	$100,828	$119,119			0.0000
$0	$102,781	$102,781			0.0000
$0	$174,462	$174,462			0.0000
$0	$54,995	$54,995			0.0000
$0	$136,589	$136,589			0.0000
$0	$153,352	$153,352			0.0000
$0	$48,659	$49,071			0.0000
$0	$68,300	$68,300			0.0000
$0	$91,651	$103,020	TRUE	0.400	1.2328
$137,543	$137,543	$142,865	TRUE	0.200	1.1495
$0	$92,254	$92,254			0.0000
$0	$86,953	$86,953			0.0000
$0	$46,765	$46,765			0.0000
$0	$951,511	$951,511			0.0000
$0	$222,041	$222,041			0.0000
$0	$1,052,010	$1,052,010			0.0000
$0	$692,816	$692,816			0.0000
$0	$136,929	$136,929			0.0000
$0	$33,919	$33,919			0.0000
$0	$172,078	$172,078			0.0000
$0	$125,775	$125,775			0.0000
$0	$95,341	$95,341			0.0000
$0	$238,487	$238,487			0.0000
$0	$217,491	$217,491			0.0000
$0	$153,415	$153,415			0.0000
$0	$281,795	$281,795			0.0000
$0	$398,995	$398,995			0.0000
$0	$38,723	$38,723			0.0000
$0	$34,379	$34,379			0.0000
$0	$450,850	$468,245	TRUE	0.054	1.0132
$0	$23,766	$27,445			0.0000
$0	$148,865	$158,907			0.0000
$0	$23,996	$23,996			0.0000
$0	$457,352	$483,718			0.0000
$0	$1,052,227	$1,052,227			0.0000

$0	$222,891	$222,891			0.0000
$0	$252,837	$252,837			0.0000
$0	$238,067	$238,067			0.0000
$0	$69,184	$69,184			0.0000
$0	$72,755	$72,755			0.0000
$0	$117,185	$117,185			0.0000
$328,439	$328,439	$363,175			0.0000
$0	$47,128	$47,128			0.0000
$0	$197,396	$197,396			0.0000
$0	$35,965	$35,965			0.0000
$0	$33,501	$33,501			0.0000
$0	$67,377	$67,377			0.0000
$0	$202,311	$202,311			0.0000
$0	$94,267	$94,267			0.0000
$0	$116,637	$116,637			0.0000
$0	$62,769	$62,769			0.0000
$0	$89,193	$89,193			0.0000
$0	$131,996	$131,996			0.0000
$0	$56,728	$56,728			0.0000
$0	$62,831	$62,831			0.0000
$92,280	$92,280	$96,744			0.0000
$0	$41,180	$41,180			0.0000
$147,913	$147,913	$149,344			0.0000
$0	$48,854	$48,854			0.0000
$0	$48,540	$48,540			0.0000
$0	$106,439	$106,439			0.0000
$0	$78,824	$78,824			0.0000
$0	$92,753	$92,753			0.0000
$0	$26,581	$26,581			0.0000
$0	$71,744	$71,744			0.0000
$0	$234,363	$234,363			0.0000
$0	$71,124	$71,124			0.0000
$0	$127,991	$127,991			0.0000
$0	$240,456	$240,456			0.0000
	54,531,677	55,063,683			

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
$0	$291	$291			0.0000
$0	$3,428	$3,428			0.0000
$0	$2,849	$2,849			0.0000
$0	$1,217,178	$1,217,178			0.0000
$0	$495,448	$495,448			0.0000
$0	$0	$0			0.0000
	$1,719,194	$1,719,194			

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
$0	$0	$0	$4,242,705	$1,908,484
$0	$0	$0	$6,221,755	$3,813,398
$0	$0	$0	$822,438	$409,299
$0	$0	$0	$35,703	$21,110
$0	$0	$0	$50,066	$17,847
$0	$0	$0	$250,236	$89,886
$0	$0	$0	$1,694,557	$701,847
$0	$0	$0	$335,335	$122,818
$363,630	$221,398	$0	$438,766	$150,772
$87,753	$70,948	$0	$158,701	$71,491
$0	$0	$0	$370,443	$175,078
$0	$0	$0	$1,075,403	$381,734
$0	$0	$0	$194,500	$69,665
$0	$0	$0	$115,224	$64,192
$0	$0	$0	$311,219	$136,039
$0	$0	$0	$691,601	$340,479
$0	$0	$116,675	$116,675	$60,523

$0	$0	$0	$127,160	$58,153
$0	$0	$0	$62,758	$16,766
$0	$0	$0	$334,651	$108,948
$0	$0	$0	$1,102,295	$342,937
$0	$0	$0	$1,445,055	$714,663
$0	$0	$0	$54,097	$24,759
$0	$0	$0	$1,747,502	$810,441
$0	$0	$0	$358,369	$159,636
$0	$0	$0	$140,567	$56,766
$0	$0	$0	$54,280	$20,332
$0	$0	$0	$3,055,763	$1,289,979
$0	$0	$0	$1,655,494	$682,264
$0	$0	$0	$84,191	$50,920
$0	$0	$0	$718,634	$361,869
$0	$0	$0	$75,829	$33,210
$0	$0	$0	$162,887	$82,313
$0	$0	$0	$321,553	$124,143
$0	$0	$0	$2,108,567	$968,622
$0	$0	$0	$172,963	$50,559
$0	$0	$0	$72,763	$14,953
$0	$0	$0	$140,972	$72,391
$0	$0	$0	$1,121,385	$373,389
$0	$0	$0	$44,429	$22,443
$204,687	$219,525	$0	$362,163	$154,604
$0	$0	$0	$161,243	$56,354
$0	$0	$0	$97,664	$43,477
$0	$0	$0	$151,623	$43,699
$0	$0	$0	$723,798	$301,920
$0	$0	$0	$324,147	$122,086
$0	$0	$0	$145,961	$48,784
$0	$0	$0	$352,665	$183,635
$0	$0	$0	$766,313	$278,869
$0	$0	$0	$217,373	$112,854
$0	$0	$0	$189,397	$105,331
$0	$0	$0	$60,491	$19,579
$38,107	$23,192	$0	$56,388	$17,143
$0	$0	$0	$117,160	$33,223
$0	$0	$0	$37,453	$20,158
$316,124	$405,526	$0	$532,635	$191,047
$0	$0	$0	$1,109,444	$596,559
$0	$0	$0	$101,571	$56,056
$0	$0	$0	$188,466	$103,350

$0	$0	$0	$652,929	$259,218
$0	$0	$0	$181,887	$87,719
$0	$0	$0	$1,347,641	$639,165
$0	$0	$0	$862,056	$362,048
$0	$0	$0	$883,939	$376,310
$98,847	$151,325	$0	$128,667	$30,240
$227,572	$223,543	$0	$451,115	$142,118
$0	$0	$0	$100,828	$37,124
$0	$0	$0	$102,781	$30,535
$0	$0	$0	$174,462	$52,509
$0	$0	$0	$54,995	$28,728
$0	$0	$0	$136,589	$40,210
$0	$0	$0	$153,352	$38,739
$0	$0	$0	$48,659	$25,563
$0	$0	$0	$68,300	$24,889
$69,351	$57,278	$0	$103,020	$30,101
$0	$0	$164,136	$142,865	$58,388
$0	$0	$0	$92,254	$34,475
$0	$0	$0	$86,953	$18,268
$0	$0	$0	$46,765	$12,506
$0	$0	$0	$951,511	$382,155
$0	$0	$0	$222,041	$102,568
$0	$0	$0	$1,052,010	$418,163
$0	$0	$0	$692,816	$324,413
$0	$0	$0	$136,929	$35,747
$0	$0	$0	$33,919	$19,616
$0	$0	$0	$172,078	$83,295
$0	$0	$0	$125,775	$87,241
$0	$0	$0	$95,341	$58,806
$0	$0	$0	$238,487	$93,707
$0	$0	$0	$217,491	$79,803
$0	$0	$0	$153,415	$69,818
$0	$0	$0	$281,795	$87,178
$0	$0	$0	$398,995	$139,471
$0	$0	$0	$38,723	$9,507
$0	$0	$0	$34,379	$20,912
$248,867	$225,519	$0	$468,245	$146,230
$0	$0	$0	$23,766	$5,000
$0	$0	$0	$148,865	$72,188
$0	$0	$0	$23,996	$32,520
$0	$0	$0	$457,352	$166,972
$0	$0	$0	$1,052,227	$399,935

$0	$0	$0	$222,891	$81,116
$0	$0	$0	$252,837	$164,016
$0	$0	$0	$238,067	$99,744
$0	$0	$0	$69,184	$17,333
$0	$0	$0	$72,755	$41,501
$0	$0	$0	$117,185	$39,920
$0	$0	$0	$328,439	$190,513
$0	$0	$0	$47,128	$13,539
$0	$0	$0	$197,396	$84,691
$0	$0	$0	$35,965	$13,322
$0	$0	$0	$33,501	$16,920
$0	$0	$0	$67,377	$27,705
$0	$0	$0	$202,311	$69,558
$0	$0	$0	$94,267	$43,680
$0	$0	$0	$116,637	$46,921
$0	$0	$0	$62,769	$46,051
$0	$0	$0	$89,193	$32,913
$0	$0	$0	$131,996	$84,574
$0	$0	$0	$56,728	$20,367
$0	$0	$0	$62,831	$20,281
$0	$0	$0	$92,280	$32,667
$0	$0	$0	$41,180	$21,949
$0	$0	$0	$147,913	$42,423
$0	$0	$0	$48,854	$32,763
$0	$0	$0	$48,540	$27,266
$0	$0	$0	$106,439	$60,512
$0	$0	$0	$78,824	$35,936
$0	$0	$0	$92,753	$76,383
$0	$0	$0	$26,581	$9,535
$0	$0	$0	$71,744	$27,306
$0	$0	$0	$234,363	$68,716
$0	$0	$0	$71,124	$27,643
$0	$0	$0	$127,991	$48,629
$0	$0	$0	$240,456	$102,080
			$54,752,158	$24,396,417

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
$0	$0	$0	$291	$362
$0	$0	$0	$3,428	$1,891
$0	$0	$0	$2,849	$3,453
$0	$0	$0	$1,217,178	$0
$0	$0	$0	$495,448	$0
$0	$0	$0	$0	$0
			$1,719,194	$5,706

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18	Final Payment Amount
	$0	$0	$6,151,189
	$0	$0	$10,035,153
	$0	$0	$1,231,737
	$0	$0	$56,813
	$0	$0	$67,913
	$0	$0	$340,122
	$0	$0	$2,396,404
	$0	$0	$458,153
	$0	$0	$589,538
	$0	$0	$230,192
	$0	$0	$545,521
	$0	$0	$1,457,137
	$0	$0	$264,165
	$0	$0	$179,416
	$0	$0	$447,258
	$0	$0	$1,032,080
	$0	$0	$177,198

	$0	$0	$185,313
	$0	$0	$79,524
	$0	$0	$443,599
	$0	$0	$1,445,232
	$0	$0	$2,159,718
	$0	$0	$78,856
	$0	$0	$2,557,943
	$0	$0	$518,005
	$0	$0	$197,333
	$0	$0	$74,612
	$0	$0	$4,345,742
	$0	$0	$2,337,758
	$0	$0	$135,111
	$0	$0	$1,080,503
	$0	$0	$109,039
	$0	$0	$245,200
	$0	$0	$445,696
	$0	$0	$3,077,189
	$0	$0	$223,522
	$0	$0	$87,716
	$0	$0	$213,363
	$0	$0	$1,494,774
	$0	$0	$66,872
	$0	$0	$516,767
	$0	$0	$217,597
	$0	$0	$141,141
	$0	$0	$195,322
	$0	$0	$1,025,718
	$0	$0	$446,233
	$0	$0	$194,745
	$0	$0	$536,300
	$0	$0	$1,045,182
	$0	$0	$330,227
	$0	$0	$294,728
	$0	$0	$80,070
	$0	$0	$73,531
	$0	$0	$150,383
	$0	$0	$57,611
	$0	$0	$723,682
	$0	$0	$1,706,003
	$0	$0	$157,627
	$0	$0	$291,816

	$0	$0	$912,147
	$0	$0	$269,606
	$0	$0	$1,986,806
	$0	$0	$1,224,104
	$0	$0	$1,260,249
	$0	$0	$158,907
	$0	$0	$593,233
	$0	$0	$137,952
	$0	$0	$133,316
	$0	$0	$226,971
	$0	$0	$83,723
	$0	$0	$176,799
	$0	$0	$192,091
	$0	$0	$74,222
	$0	$0	$93,189
	$0	$0	$133,121
	$0	$0	$201,253
	$0	$0	$126,729
	$0	$0	$105,221
	$0	$0	$59,271
	$0	$0	$1,333,666
	$0	$0	$324,609
	$0	$0	$1,470,173
	$0	$0	$1,017,229
	$0	$0	$172,676
	$0	$0	$53,535
	$0	$0	$255,373
	$0	$0	$213,016
	$0	$0	$154,147
	$0	$0	$332,194
	$0	$0	$297,294
	$0	$0	$223,233
	$0	$0	$368,973
	$0	$0	$538,466
	$0	$0	$48,230
	$0	$0	$55,291
	$0	$0	$614,475
	$0	$0	$28,766
	$0	$0	$221,053
	$0	$0	$56,516
	$0	$0	$624,324
	$0	$0	$1,452,162

	$0	$0	$304,007
	$0	$0	$416,853
	$0	$0	$337,811
	$0	$0	$86,517
	$0	$0	$114,256
	$0	$0	$157,105
	$0	$0	$518,952
	$0	$0	$60,667
	$0	$0	$282,087
	$0	$0	$49,287
	$0	$0	$50,421
	$96,661	$98,123	$96,544
	$264,808	$307,084	$314,145
	$125,600	$137,301	$149,648
	$0	$0	$163,558
	$88,629	$88,468	$108,659
	$120,139	$172,843	$174,810
	$173,450	$199,378	$242,498
	$0	$0	$77,095
	$92,877	$87,191	$77,426
	$120,427	$132,834	$137,354
	$49,377	$75,547	$89,299
	$196,601	$186,140	$179,875
	$70,382	$71,391	$82,626
	$70,908	$47,137	$52,035
	$148,202	$165,420	$184,169
	$110,640	$114,750	$118,870
	$124,818	$171,591	$215,909
	$0	$0	$36,116
	$82,934	$113,665	$129,781
	$321,029	$243,962	$226,012
	$99,135	$107,827	$107,459
	$170,000	$202,300	$208,920
	$336,422	$290,785	$296,899
$0	$2,863,039	$3,013,737	$79,299,273

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18	Final Payment Amount
	$0	$0	$653
	$0	$0	$5,319
	$0	$0	$6,302
	$1,354,900	$1,356,600	$1,218,878
	$497,124	$468,121	$466,445
	$0	$353,468	$353,468
$0	$1,852,024	$2,178,189	$2,051,065

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
$5,584,087	$26,465
$9,109,974	$43,175
$1,118,178	$5,299
$51,575	$244
$61,652	$292
$308,765	$1,463
$2,175,470	$10,310
$415,914	$1,971
$535,186	$2,536
$208,970	$990
$495,227	$2,347
$1,322,798	$6,269
$239,811	$1,137
$162,875	$772
$406,024	$1,924
$936,929	$4,440
$160,861	$762

$168,228	$797
$72,192	$342
$402,702	$1,909
$1,311,991	$6,218
$1,960,605	$9,292
$71,586	$339
$2,322,116	$11,005
$470,248	$2,229
$179,140	$849
$67,733	$321
$3,945,091	$18,697
$2,122,231	$10,058
$122,655	$581
$980,887	$4,649
$98,986	$469
$222,594	$1,055
$404,606	$1,918
$2,793,491	$13,239
$202,915	$962
$79,629	$377
$193,692	$918
$1,356,965	$6,431
$60,707	$288
$469,124	$2,223
$197,536	$936
$128,129	$607
$177,315	$840
$931,153	$4,413
$405,093	$1,920
$176,791	$838
$486,856	$2,307
$948,823	$4,497
$299,782	$1,421
$267,556	$1,268
$72,688	$344
$66,752	$316
$136,519	$647
$52,300	$248
$656,963	$3,114
$1,548,720	$7,340
$143,095	$678
$264,912	$1,256

$828,053	$3,924
$244,750	$1,160
$1,803,635	$8,548
$1,111,249	$5,267
$1,144,062	$5,422
$144,257	$684
$538,541	$2,552
$125,234	$594
$121,025	$574
$206,046	$977
$76,004	$360
$160,499	$761
$174,381	$826
$67,379	$319
$84,598	$401
$120,848	$573
$182,699	$866
$115,045	$545
$95,520	$453
$53,807	$255
$1,210,710	$5,738
$294,682	$1,397
$1,334,632	$6,325
$923,447	$4,377
$156,756	$743
$48,599	$230
$231,829	$1,099
$193,377	$916
$139,936	$663
$301,568	$1,429
$269,885	$1,279
$202,652	$960
$334,956	$1,587
$488,823	$2,317
$43,783	$208
$50,194	$238
$557,824	$2,644
$26,114	$124
$200,673	$951
$51,306	$243
$566,765	$2,686
$1,318,282	$6,248

$275,979	$1,308
$378,422	$1,793
$306,667	$1,453
$78,541	$372
$103,722	$492
$142,621	$676
$471,108	$2,233
$55,074	$261
$256,080	$1,214
$44,743	$212
$45,772	$217
$87,643	$415
$285,183	$1,352
$135,851	$644
$148,479	$704
$98,641	$467
$158,694	$752
$220,141	$1,043
$69,987	$332
$70,288	$333
$124,691	$591
$81,066	$384
$163,292	$774
$75,008	$355
$47,238	$224
$167,190	$792
$107,911	$511
$196,004	$929
$32,786	$155
$117,816	$558
$205,175	$972
$97,552	$462
$189,659	$899
$269,527	$1,277
$71,988,369	$341,176

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
$593	$3
$4,829	$23
$5,721	$27
$1,106,505	$5,244
$423,442	$2,007
$320,880	$1,521
$1,861,970	$8,824

Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider

Fiscal Year 2015-2016 Data - Approved Costs Reimbursed in Fiscal Year 20

Set percentage cap to apply to statewide average	103%

Revised:	June 27, 2017	FINAL
		Cost Per Mile
Statewide Averages before cap		$3.72
Statewide Averages after cap		$3.83
Total Savings From Cap		$536,964
Savings Following Appeals & State Board Action		$387,217

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
002	JOINT SCHOOL DISTRICT NO. 2	$0
003	KUNA JOINT DISTRICT	$0
011	MEADOWS VALLEY DISTRICT	$15,393
013	COUNCIL DISTRICT	$0
021	MARSH VALLEY JOINT DISTRICT	$0
025	POCATELLO DISTRICT	$0
033	BEAR LAKE COUNTY DISTRICT	$0
041	ST MARIES JOINT DISTRICT	$0
044	PLUMMER-WORLEY JOINT DISTRICT	$36,698
052	SNAKE RIVER DISTRICT	$0
055	BLACKFOOT DISTRICT	$0
058	ABERDEEN DISTRICT	$0
059	FIRTH DISTRICT	$0
060	SHELLEY JOINT DISTRICT	$0
061	BLAINE COUNTY DISTRICT	$75,316
071	GARDEN VALLEY DISTRICT	$61,121

072	BASIN SCHOOL DISTRICT	$0
073	HORSESHOE BEND SCHOOL DISTRICT	$0
083	WEST BONNER COUNTY DISTRICT	$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	$0
091	IDAHO FALLS DISTRICT	$0
092	SWAN VALLEY ELEMENTARY DIST	$0
093	BONNEVILLE JOINT DISTRICT	$0
101	BOUNDARY COUNTY DISTRICT	$0
111	BUTTE COUNTY JOINT DISTRICT	$0
121	CAMAS COUNTY DISTRICT	$0
131	NAMPA SCHOOL DISTRICT	$0
132	CALDWELL DISTRICT	$0
133	WILDER DISTRICT	$0
134	MIDDLETON DISTRICT	$0
135	NOTUS DISTRICT	$0
136	MELBA JOINT DISTRICT	$0
137	PARMA DISTRICT	$0
139	VALLIVUE SCHOOL DISTRICT	$0
148	GRACE JOINT DISTRICT	$0
149	NORTH GEM DISTRICT	$0
150	SODA SPRINGS JOINT DISTRICT	$0
151	CASSIA COUNTY JOINT DISTRICT	$0
161	CLARK COUNTY DISTRICT	$0
171	OROFINO JOINT DISTRICT	$21,780
181	CHALLIS JOINT DISTRICT	$0
182	MACKAY JOINT DISTRICT	$0
192	GLENNS FERRY JOINT DISTRICT	$6,585
193	MOUNTAIN HOME DISTRICT	$27,990
201	PRESTON JOINT DISTRICT	$0
202	WEST SIDE JOINT DISTRICT	$0
215	FREMONT COUNTY JOINT DISTRICT	$0
221	EMMETT INDEPENDENT DIST	$0
231	GOODING JOINT DISTRICT	$0
232	WENDELL DISTRICT	$0
233	HAGERMAN JOINT DISTRICT	$0
234	BLISS JOINT DISTRICT	$0
242	COTTONWOOD JOINT DISTRICT	$0
243	SALMON RIVER JOINT SCHOOL DIST	$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	$0
251	JEFFERSON COUNTY JT DISTRICT	$0
252	RIRIE JOINT DISTRICT	$0
253	WEST JEFFERSON DISTRICT	$0

261	JEROME JOINT DISTRICT	$0
262	VALLEY DISTRICT	$0
271	COEUR D'ALENE DISTRICT	$82,145
272	LAKELAND DISTRICT	$0
273	POST FALLS DISTRICT	$0
274	KOOTENAI DISTRICT	$0
281	MOSCOW DISTRICT	$70,659
282	GENESEE JOINT DISTRICT	$0
283	KENDRICK JOINT DISTRICT	$0
285	POTLATCH DISTRICT	$0
287	TROY SCHOOL DISTRICT	$0
288	WHITEPINE JT SCHOOL DISTRICT	$0
291	SALMON DISTRICT	$7,357
292	SOUTH LEMHI DISTRICT	$0
302	NEZPERCE JOINT DISTRICT	$0
304	KAMIAH JOINT DISTRICT	$0
305	HIGHLAND JOINT DISTRICT	$0
312	SHOSHONE JOINT DISTRICT	$0
314	DIETRICH DISTRICT	$0
316	RICHFIELD DISTRICT	$0
321	MADISON DISTRICT	$0
322	SUGAR-SALEM JOINT DISTRICT	$0
331	MINIDOKA COUNTY JOINT DISTRICT	$0
340	LEWISTON INDEPENDENT DISTRICT	$0
341	LAPWAI DISTRICT	$3,292
342	CULDESAC JOINT DISTRICT	$0
351	ONEIDA COUNTY DISTRICT	$0
363	MARSING JOINT DISTRICT	$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	$0
370	HOMEDALE JOINT DISTRICT	$0
371	PAYETTE JOINT DISTRICT	$0
372	NEW PLYMOUTH DISTRICT	$0
373	FRUITLAND DISTRICT	$0
381	AMERICAN FALLS JOINT DISTRICT	$0
382	ROCKLAND DISTRICT	$0
383	ARBON ELEMENTARY DISTRICT	$0
391	KELLOGG JOINT DISTRICT	$16,972
392	MULLAN DISTRICT	$0
393	WALLACE DISTRICT	$11,049
394	AVERY SCHOOL DISTRICT	$0
401	TETON COUNTY DISTRICT	$16,211
411	TWIN FALLS DISTRICT	$0

412	BUHL JOINT DISTRICT	$0
413	FILER DISTRICT	$0
414	KIMBERLY DISTRICT	$0
415	HANSEN DISTRICT	$0
417	CASTLEFORD DISTRICT	$0
418	MURTAUGH JOINT DISTRICT	$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	$61,480
422	CASCADE DISTRICT	$0
431	WEISER DISTRICT	$0
432	CAMBRIDGE JOINT DISTRICT	$0
433	MIDVALE DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$0
455	COMPASS CHARTER SCHOOL	$0
456	FALCON RIDGE CHARTER SCHOOL	$7,005
458	LIBERTY CHARTER	$1,107
461	TAYLORS CROSSING CHARTER SCHOOL	$0
462	XAVIER CHARTER SCHOOL	$0
463	VISION CHARTER SCHOOL	$6,051
464	WHITE PINE CHARTER SCHOOL	$0
465	NORTH VALLEY ACADEMY	$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	$0
474	MONTICELLO MONTESSORI CHARTER SCHOO	$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	$8,753
478	LEGACY CHARTER SCHOOL DISTRICT	$0
479	HERITAGE ACADEMY DISTRICT	$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTR	$0
485	IDAHO STEM ACADEMY DISTRICT	$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	$0
487	FORREST M. BIRD CHARTER DISTRICT	$0
493	NORTH STAR CHARTER DISTRICT	$0
559	THOMAS JEFFERSON CHARTER	$0
795	IDAHO ARTS CHARTER SCHOOL	$0
Totals		$536,964

Districts not part of FY16 state totals, but subject to Funding Cap (In-Lieu (

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	$0
364	PLEASANT VALLEY ELEM DIST	$0
416	THREE CREEK JT ELEM DISTRICT	$0
452	IDAHO VIRTUAL ACADEMY	$0
457	INSPIRE VIRTUAL CHARTER	$0
495	FORRESTER ACADEMY INC	$0
Totals		$0

Percent of State Average Cost Per
16-2017 (Thirteenth Capped Year)

Riders per Mile	1.7

Cost Per Rider
$813
$837

Capped Reimb.	Actual Reimb.
$76,932,030	$77,468,994

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$0	$0	$7,108,931	$7,108,931
0.0%	$0	$0	$9,538,134	$9,538,134
0.0%	$916,755	$314,768	$0	$1,231,523
33.4%	$0	$0	$75,539	$75,539
0.0%	$77,356	$28,697	$0	$106,053
0.0%	$222,653	$158,599	$0	$381,252
0.0%	$2,056,915	$647,481	$0	$2,704,396
0.0%	$344,682	$140,462	$0	$485,144
0.0%	$494,500	$195,437	$0	$689,937
23.0%	$164,695	$91,238	$0	$255,933
0.0%	$346,698	$195,719	$0	$542,417
0.0%	$0	$0	$1,625,562	$1,625,562
0.0%	$144,406	$125,998	$0	$270,404
0.0%	$123,186	$82,607	$0	$205,793
0.0%	$342,558	$147,770	$0	$490,328
9.6%	$957,760	$364,130	$0	$1,321,890
40.9%	$0	$0	$245,084	$245,084

0.0%	$124,779	$30,670	$0	$155,449
0.0%	$36,258	$40,019	$0	$76,277
0.0%	$331,132	$181,988	$0	$513,120
0.0%	$1,289,954	$498,935	$0	$1,788,889
0.0%	$1,737,789	$542,521	$0	$2,280,310
0.0%	$60,728	$12,979	$0	$73,707
0.0%	$1,755,788	$768,038	$0	$2,523,826
0.0%	$387,188	$182,068	$0	$569,256
0.0%	$102,605	$84,515	$0	$187,120
0.0%	$61,173	$27,590	$0	$88,763
0.0%	$0	$0	$5,117,022	$5,117,022
0.0%	$0	$0	$2,674,789	$2,674,789
0.0%	$0	$0	$138,278	$138,278
0.0%	$0	$0	$1,170,313	$1,170,313
0.0%	$80,556	$34,721	$0	$115,277
0.0%	$127,885	$103,587	$0	$231,472
0.0%	$316,952	$140,731	$0	$457,683
0.0%	$0	$0	$3,390,980	$3,390,980
0.0%	$152,125	$109,493	$0	$261,618
0.0%	$38,217	$69,522	$0	$107,739
0.0%	$158,634	$75,348	$0	$233,982
0.0%	$1,159,803	$533,555	$0	$1,693,358
0.0%	$44,756	$26,415	$0	$71,171
6.3%	$331,547	$214,259	$0	$545,806
0.0%	$175,891	$83,358	$0	$259,249
0.0%	$67,316	$62,695	$0	$130,011
4.6%	$100,372	$109,242	$0	$209,614
3.7%	$0	$0	$1,241,628	$1,241,628
0.0%	$243,399	$230,329	$0	$473,728
0.0%	$107,480	$102,408	$0	$209,888
0.0%	$348,148	$193,117	$0	$541,265
0.0%	$962,971	$284,121	$0	$1,247,092
0.0%	$0	$0	$377,720	$377,720
0.0%	$153,516	$74,075	$0	$227,591
0.0%	$0	$0	$97,574	$97,574
0.0%	$69,403	$28,012	$0	$97,415
0.0%	$97,699	$72,219	$0	$169,918
0.0%	$33,993	$23,579	$0	$57,572
0.0%	$448,340	$284,208	$0	$732,548
0.0%	$1,021,029	$607,218	$0	$1,628,247
0.0%	$108,079	$77,375	$0	$185,454
0.0%	$217,705	$125,278	$0	$342,983

0.0%	$0	$0	$1,094,522	$1,094,522
0.0%	$0	$0	$317,212	$317,212
6.3%	$1,718,641	$535,167	$0	$2,253,808
0.0%	$1,028,316	$325,347	$0	$1,353,663
0.0%	$1,044,329	$381,032	$0	$1,425,361
0.0%	$100,051	$72,059	$0	$172,110
16.2%	$442,205	$254,082	$0	$696,287
0.0%	$104,784	$72,753	$0	$177,537
0.0%	$82,482	$75,217	$0	$157,699
0.0%	$143,509	$113,761	$0	$257,270
0.0%	$62,540	$24,040	$0	$86,580
0.0%	$117,286	$81,176	$0	$198,462
4.6%	$142,875	$104,167	$0	$247,042
0.0%	$44,028	$25,555	$0	$69,583
0.0%	$64,211	$42,486	$0	$106,697
0.0%	$98,502	$46,841	$0	$145,343
0.0%	$0	$0	$235,403	$235,403
0.0%	$74,535	$53,168	$0	$127,703
0.0%	$56,086	$64,635	$0	$120,721
0.0%	$27,236	$37,742	$0	$64,978
0.0%	$1,115,485	$363,252	$0	$1,478,737
0.0%	$211,051	$112,820	$0	$323,871
0.0%	$1,142,935	$476,008	$0	$1,618,943
0.0%	$842,740	$294,536	$0	$1,137,276
2.8%	$111,974	$72,183	$0	$184,157
0.0%	$24,191	$11,573	$0	$35,764
0.0%	$136,152	$129,077	$0	$265,229
0.0%	$155,237	$57,699	$0	$212,936
0.0%	$127,718	$47,904	$0	$175,622
0.0%	$238,648	$153,049	$0	$391,697
0.0%	$200,404	$125,417	$0	$325,821
0.0%	$164,388	$75,160	$0	$239,548
0.0%	$264,836	$140,817	$0	$405,653
0.0%	$298,704	$164,322	$75,551	$538,577
0.0%	$28,905	$24,754	$0	$53,659
0.0%	$17,493	$11,237	$24,593	$53,323
3.7%	$455,630	$269,760	$0	$725,390
0.0%	$6,553	$4,288	$0	$10,841
6.3%	$178,446	$100,732	$0	$279,178
0.0%	$43,345	$1,892	$0	$45,237
3.7%	$472,115	$234,775	$0	$706,890
0.0%	$0	$0	$1,616,359	$1,616,359

0.0%	$0	$0	$376,936	$376,936
0.0%	$0	$0	$446,990	$446,990
0.0%	$228,209	$102,612	$0	$330,821
0.0%	$60,439	$50,646	$0	$111,085
0.0%	$58,407	$59,539	$0	$117,946
0.0%	$90,059	$73,979	$0	$164,038
17.3%	$0	$0	$581,194	$581,194
0.0%	$40,331	$33,292	$0	$73,623
0.0%	$209,975	$96,155	$0	$306,130
0.0%	$43,735	$21,673	$0	$65,408
0.0%	$33,608	$13,429	$0	$47,037
0.0%	$0	$0	$110,406	$110,406
0.0%	$0	$0	$333,025	$333,025
7.2%	$0	$0	$159,945	$159,945
1.0%	$0	$0	$189,763	$189,763
0.0%	$0	$0	$106,445	$106,445
0.0%	$0	$0	$149,074	$149,074
4.6%	$0	$0	$215,315	$215,315
0.0%	$0	$0	$97,288	$97,288
0.0%	$0	$0	$102,977	$102,977
0.0%	$0	$0	$146,671	$146,671
0.0%	$0	$0	$51,791	$51,791
8.0%	$0	$0	$179,137	$179,137
0.0%	$0	$0	$80,391	$80,391
0.0%	$0	$0	$81,605	$81,605
0.0%	$0	$0	$152,085	$152,085
0.0%	$0	$0	$121,482	$121,482
0.0%	$117,200	$39,518	$0	$156,718
0.0%	$22,285	$28,520	$0	$50,805
0.0%	$0	$0	$146,471	$146,471
0.0%	$0	$0	$379,162	$379,162
0.0%	$0	$0	$207,939	$207,939
0.0%	$0	$0	$254,528	$254,528
	$31,138,188	$14,226,940	$40,835,814	$86,200,942

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$624	$3	$0	$627
0.0%	$8,584	$13	$0	$8,597
0.0%	$4,753	$27	$0	$4,780
0.0%	$0	$1,367,248	$0	$1,367,248
0.0%	$0	$578,014	$0	$578,014
0.0%	$0	$0		$0
0.0%	$13,961	$1,945,305	$0	$1,959,266

In-Lieu Costs	FY15 or FY16 SDE Program Assessment Fees Paid in FY17	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
$4,687	$29,217	$7,075,027	1,925,406	5,920	$3.67	$1,195
$1,704	$43,257	$9,493,173	2,655,710	10,870	$3.57	$873
$7,338	$5,657	$1,218,528	342,823	1,635	$3.55	$745
$0	$300	$75,239	13,030	30	$5.77	$2,508
$11,641	$242	$94,170	30,078	60	$3.13	$1,570
$2,001	$3,468	$375,783	124,123	639	$3.03	$588
$0	$0	$2,704,396	735,179	5,767	$3.68	$469
$9,333	$2,075	$473,736	166,078	474	$2.85	$999
$1,749	$2,730	$685,458	179,025	343	$3.83	$1,998
$237	$1,321	$254,375	51,119	149	$4.98	$1,707
$0	$2,468	$539,949	218,575	801	$2.47	$674
$0	$6,942	$1,618,620	466,174	1,747	$3.47	$927
$0	$1,045	$269,359	75,560	257	$3.56	$1,048
$0	$1,918	$203,875	71,233	374	$2.86	$545
$208	$2,182	$487,938	158,698	1,076	$3.07	$453
$6,962	$5,231	$1,309,697	309,018	1,077	$4.24	$1,216
$2,555	$888	$241,641	36,895	93	$6.55	$2,598

$3,942	$734	$150,773	49,489	165	$3.05	$914
$0	$300	$75,977	21,841	81	$3.48	$938
$3,246	$2,266	$507,608	182,959	501	$2.77	$1,013
$19,225	$6,814	$1,762,850	511,655	998	$3.45	$1,766
$0	$10,439	$2,269,871	534,773	3,619	$4.24	$627
$6,449	$426	$66,832	29,094	56	$2.30	$1,193
$0	$10,490	$2,513,336	621,319	4,499	$4.05	$559
$22,093	$2,527	$544,636	147,734	677	$3.69	$804
$0	$826	$186,294	58,553	141	$3.18	$1,321
$3,627	$385	$84,751	35,667	35	$2.38	$2,421
$0	$21,111	$5,095,911	900,610	6,134	$5.66	$831
$0	$11,170	$2,663,619	385,748	3,352	$6.91	$795
$0	$643	$137,635	35,541	228	$3.87	$604
$0	$5,217	$1,165,096	278,007	1,514	$4.19	$770
$0	$590	$114,687	54,077	179	$2.12	$641
$2,458	$1,276	$227,738	71,603	324	$3.18	$703
$0	$1,878	$455,805	125,502	459	$3.63	$993
$0	$13,856	$3,377,124	851,795	4,562	$3.96	$740
$0	$1,017	$260,601	81,215	218	$3.21	$1,195
$0	$393	$107,346	27,940	81	$3.84	$1,325
$45,559	$1,129	$187,294	41,858	303	$4.47	$618
$9,839	$12,826	$1,670,693	546,385	2,194	$3.06	$761
$1,904	$307	$68,960	27,341	30	$2.52	$2,299
$6,848	$2,372	$536,586	130,503	518	$4.11	$1,036
$8,057	$2,213	$248,979	84,749	106	$2.94	$2,349
$0	$701	$129,310	45,265	103	$2.86	$1,255
$0	$960	$208,654	52,162	193	$4.00	$1,081
$9,464	$4,891	$1,227,273	307,485	1,320	$3.99	$930
$0	$2,232	$471,496	108,048	1,078	$4.36	$437
$614	$946	$208,328	64,970	393	$3.21	$530
$23,797	$2,964	$514,504	189,067	787	$2.72	$654
$7,768	$4,805	$1,234,519	333,395	1,507	$3.70	$819
$0	$1,679	$376,041	74,073	626	$5.08	$601
$0	$1,459	$226,132	72,987	337	$3.10	$671
$0	$440	$97,134	25,635	105	$3.79	$925
$1,004	$676	$95,735	25,104	80	$3.81	$1,197
$0	$768	$169,150	59,439	232	$2.85	$729
$0	$327	$57,245	21,886	58	$2.62	$987
$28,550	$3,352	$700,646	182,280	414	$3.84	$1,692
$40	$14,210	$1,613,997	523,995	2,908	$3.08	$555
$0	$868	$184,586	45,793	297	$4.03	$622
$0	$1,612	$341,371	125,327	371	$2.72	$920

$881	$4,346	$1,089,295	327,027	1,436	$3.33	$759
$680	$1,495	$315,037	82,993	349	$3.80	$903
$29,511	$9,252	$2,215,045	533,994	2,470	$4.15	$897
$1,064	$6,137	$1,346,462	549,795	1,367	$2.45	$985
$921	$5,736	$1,418,704	323,184	2,188	$4.39	$648
$1,039	$686	$170,385	47,466	90	$3.59	$1,893
$298	$2,791	$693,198	135,543	694	$5.11	$999
$2,313	$773	$174,451	49,915	86	$3.49	$2,029
$234	$729	$156,736	54,766	108	$2.86	$1,451
$1,141	$1,003	$255,126	75,428	232	$3.38	$1,100
$2,868	$475	$83,237	32,480	84	$2.56	$991
$0	$1,649	$196,813	73,405	123	$2.68	$1,600
$470	$999	$245,573	61,088	247	$4.02	$994
$11,986	$0	$57,597	15,548	43	$3.70	$1,339
$53	$407	$106,237	38,520	42	$2.76	$2,529
$2,548	$676	$142,119	38,475	173	$3.69	$821
$0	$1,019	$234,384	61,688	75	$3.80	$3,125
$0	$699	$127,004	34,274	258	$3.71	$492
$1,973	$361	$118,387	34,238	65	$3.46	$1,821
$0	$255	$64,723	16,118	92	$4.02	$704
$0	$5,601	$1,473,136	375,039	2,640	$3.93	$558
$0	$1,561	$322,310	112,182	621	$2.87	$519
$0	$6,434	$1,612,509	588,522	2,017	$2.74	$799
$639	$5,107	$1,131,530	287,924	1,420	$3.93	$797
$689	$798	$182,670	46,115	109	$3.96	$1,676
$0	$230	$35,534	16,561	23	$2.15	$1,545
$399	$1,164	$263,666	95,616	507	$2.76	$520
$0	$1,275	$211,661	56,617	468	$3.74	$452
$37,357	$745	$137,520	69,593	166	$1.98	$828
$0	$3,119	$388,578	85,383	576	$4.55	$675
$0	$0	$325,821	72,803	603	$4.48	$540
$1,341	$1,091	$237,116	63,120	386	$3.76	$614
$0	$1,515	$404,138	82,258	707	$4.91	$572
$0	$2,576	$536,001	181,262	446	$2.96	$1,202
$0	$230	$53,429	23,583	80	$2.27	$668
$0	$268	$53,055	21,219	17	$2.50	$3,121
$1,455	$3,018	$720,917	181,229	576	$3.98	$1,252
$0	$126	$10,715	3,434	17	$3.12	$630
$0	$1,319	$277,859	67,566	250	$4.11	$1,111
$1,037	$424	$43,776	24,925	15	$1.76	$2,918
$0	$2,570	$704,320	177,278	719	$3.97	$980
$0	$5,964	$1,610,395	401,355	2,166	$4.01	$743

$0	$1,382	$375,554	102,287	382	$3.67	$983
$0	$2,051	$444,939	165,313	494	$2.69	$901
$14,440	$1,352	$315,029	75,493	530	$4.17	$594
$6,000	$501	$104,584	30,279	107	$3.45	$977
$0	$660	$117,286	48,291	151	$2.43	$777
$0	$607	$163,431	43,108	212	$3.79	$771
$5,981	$2,372	$572,841	123,427	377	$4.64	$1,519
$1,840	$631	$71,152	25,704	56	$2.77	$1,271
$6,180	$1,308	$298,642	89,957	577	$3.32	$518
$8,915	$233	$56,260	20,212	34	$2.78	$1,655
$0	$193	$46,844	19,117	27	$2.45	$1,735
$0	$479	$109,927	28,342	181	$3.88	$607
$0	$988	$332,037	70,008	403	$4.74	$824
$0	$630	$159,315	38,581	166	$4.13	$960
$0	$748	$189,015	48,732	203	$3.88	$931
$2,180	$539	$103,726	24,472	164	$4.24	$632
$0	$530	$148,544	39,612	234	$3.75	$635
$0	$1,003	$214,312	52,646	244	$4.07	$878
$0	$379	$96,909	21,527	156	$4.50	$621
$0	$508	$102,469	41,042	81	$2.50	$1,265
$0	$914	$145,757	30,168	179	$4.83	$814
$0	$300	$51,491	15,065	73	$3.42	$705
$0	$612	$178,525	39,151	196	$4.56	$911
$0	$396	$79,995	15,103	108	$5.30	$741
$0	$386	$81,219	24,234	81	$3.35	$1,003
$0	$735	$151,350	36,020	255	$4.20	$594
$2,788	$507	$118,187	37,389	54	$3.16	$2,189
$0	$640	$156,078	67,257	304	$2.32	$513
$0	$0	$50,805	9,845	83	$5.16	$612
$2,857	$558	$143,056	38,852	62	$3.68	$2,307
$0	$1,481	$377,681	107,400	539	$3.52	$701
$0	$805	$207,134	71,554	212	$2.89	$977
$0	$1,120	$253,408	61,058	325	$4.15	$780
$404,977	$373,207	$85,422,758	22,932,368	105,096		

In-Lieu Costs	FY15 or FY16 SDE Program Assessment Fees Paid in FY17	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
$624	$3	$0	0	0	$0.00	$0
$8,584	$13	$0	0	0	$0.00	$0
$4,753	$27	$0	0	0	$0.00	$0
$0	$6,951	$1,360,297	0	2,106	$0.00	$646
$0	$2,528	$575,486	0	800	$0.00	$719
$0	$0	$0	0	0	$0.00	$0
$13,961	$9,522	$1,935,783	0	2,906		

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
99%	147%	FALSE	0	$0	$0
96%	107%	FALSE	0	$0	$0
95%	92%	FALSE	0	$0	$0
155%	308%	TRUE	0.6645	$0	$0
84%	193%	FALSE	0	$0	$0
81%	72%	FALSE	0	$0	$0
99%	58%	FALSE	0	$0	$0
77%	123%	FALSE	0	$0	$0
103%	246%	FALSE	0	$0	$0
134%	210%	TRUE	0.7687	$63,328	$59,874
66%	83%	FALSE	0	$0	$0
93%	114%	FALSE	0	$0	$0
96%	129%	FALSE	0	$0	$0
77%	67%	FALSE	0	$0	$0
83%	56%	FALSE	0	$0	$0
114%	150%	TRUE	0.9035	$433,004	$280,071
176%	320%	TRUE	0.5852	$0	$0

82%	112%	FALSE	0	$0	$0
94%	115%	FALSE	0	$0	$0
74%	125%	FALSE	0	$0	$0
93%	217%	FALSE	0	$0	$0
114%	77%	FALSE	0	$0	$0
62%	147%	FALSE	0	$0	$0
109%	69%	FALSE	0	$0	$0
99%	99%	FALSE	0	$0	$0
85%	162%	FALSE	0	$0	$0
64%	298%	FALSE	0	$0	$0
152%	102%	FALSE	0	$0	$0
186%	98%	FALSE	0	$0	$0
104%	74%	FALSE	0	$0	$0
113%	95%	FALSE	0	$0	$0
57%	79%	FALSE	0	$0	$0
85%	86%	FALSE	0	$0	$0
98%	122%	FALSE	0	$0	$0
106%	91%	FALSE	0	$0	$0
86%	147%	FALSE	0	$0	$0
103%	163%	TRUE	1	$19,109	$59,094
120%	76%	FALSE	0	$0	$0
82%	94%	FALSE	0	$0	$0
68%	283%	FALSE	0	$0	$0
110%	127%	TRUE	0.9364	$155,449	$170,665
79%	289%	FALSE	0	$0	$0
77%	154%	FALSE	0	$0	$0
108%	133%	TRUE	0.9537	$47,862	$88,595
107%	114%	TRUE	0.9626	$0	$0
117%	54%	FALSE	0	$0	$0
86%	65%	FALSE	0	$0	$0
73%	80%	FALSE	0	$0	$0
99%	101%	FALSE	0	$0	$0
137%	74%	FALSE	0	$0	$0
83%	83%	FALSE	0	$0	$0
102%	114%	FALSE	0	$0	$0
102%	147%	FALSE	0	$0	$0
77%	90%	FALSE	0	$0	$0
70%	121%	FALSE	0	$0	$0
103%	208%	TRUE	1	$224,170	$241,577
83%	68%	FALSE	0	$0	$0
108%	77%	FALSE	0	$0	$0
73%	113%	FALSE	0	$0	$0

90%	93%	FALSE	0	$0	$0
102%	111%	FALSE	0	$0	$0
112%	110%	TRUE	0.9364	$805,607	$426,461
66%	121%	FALSE	0	$0	$0
118%	80%	FALSE	0	$0	$0
97%	233%	FALSE	0	$0	$0
137%	123%	TRUE	0.8374	$185,176	$181,238
94%	250%	FALSE	0	$0	$0
77%	178%	FALSE	0	$0	$0
91%	135%	FALSE	0	$0	$0
69%	122%	FALSE	0	$0	$0
72%	197%	FALSE	0	$0	$0
108%	122%	TRUE	0.9537	$68,141	$84,482
99%	165%	FALSE	0	$0	$0
74%	311%	FALSE	0	$0	$0
99%	101%	FALSE	0	$0	$0
102%	384%	FALSE	0	$0	$0
100%	61%	FALSE	0	$0	$0
93%	224%	FALSE	0	$0	$0
108%	87%	FALSE	0	$0	$0
106%	69%	FALSE	0	$0	$0
77%	64%	FALSE	0	$0	$0
74%	98%	FALSE	0	$0	$0
106%	98%	FALSE	0	$0	$0
106%	206%	TRUE	0.9717	$54,413	$59,638
58%	190%	FALSE	0	$0	$0
74%	64%	FALSE	0	$0	$0
101%	56%	FALSE	0	$0	$0
53%	102%	FALSE	0	$0	$0
122%	83%	FALSE	0	$0	$0
120%	66%	FALSE	0	$0	$0
101%	76%	FALSE	0	$0	$0
132%	70%	FALSE	0	$0	$0
80%	148%	FALSE	0	$0	$0
61%	82%	FALSE	0	$0	$0
67%	384%	FALSE	0	$0	$0
107%	154%	TRUE	0.9626	$219,323	$220,816
84%	77%	FALSE	0	$0	$0
110%	137%	TRUE	0.9364	$83,548	$80,248
47%	359%	FALSE	0	$0	$0
107%	121%	TRUE	0.9626	$227,229	$192,177
108%	91%	FALSE	0	$0	$0

99%	121%	FALSE	0	$0	$0
72%	111%	FALSE	0	$0	$0
112%	73%	FALSE	0	$0	$0
93%	120%	FALSE	0	$0	$0
65%	96%	FALSE	0	$0	$0
102%	95%	FALSE	0	$0	$0
125%	187%	TRUE	0.824	$0	$0
74%	156%	FALSE	0	$0	$0
89%	64%	FALSE	0	$0	$0
75%	204%	FALSE	0	$0	$0
66%	213%	FALSE	0	$0	$0
104%	75%	FALSE	0	$0	$0
127%	101%	FALSE	0	$0	$0
111%	118%	TRUE	0.9279	$0	$0
104%	115%	TRUE	0.9904	$0	$0
114%	78%	FALSE	0	$0	$0
101%	78%	FALSE	0	$0	$0
109%	108%	TRUE	0.9537	$0	$0
121%	76%	FALSE	0	$0	$0
67%	156%	FALSE	0	$0	$0
130%	100%	FALSE	0	$0	$0
92%	87%	FALSE	0	$0	$0
123%	112%	TRUE	0.9196	$0	$0
142%	91%	FALSE	0	$0	$0
90%	123%	FALSE	0	$0	$0
113%	73%	FALSE	0	$0	$0
85%	269%	FALSE	0	$0	$0
62%	63%	FALSE	0	$0	$0
139%	75%	FALSE	0	$0	$0
99%	284%	FALSE	0	$0	$0
95%	86%	FALSE	0	$0	$0
78%	120%	FALSE	0	$0	$0
112%	96%	FALSE	0	$0	$0

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
0%	0%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0
0%	79%	FALSE	0	$0	$0
0%	88%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
$0	$4,335,026	$4,335,026			0.0000
$0	$5,816,354	$5,816,354			0.0000
$0	$725,931	$725,931			0.0000
$30,671	$30,671	$46,064			0.0000
$0	$63,070	$63,070			0.0000
$0	$246,136	$246,136			0.0000
$0	$1,578,817	$1,578,817			0.0000
$0	$291,734	$291,734			0.0000
$0	$413,371	$413,371			0.0000
$0	$123,202	$159,900	TRUE	0.167	0.8930
$0	$339,710	$339,710			0.0000
$0	$991,268	$991,268			0.0000
$0	$179,301	$179,301			0.0000
$0	$131,809	$131,809			0.0000
$0	$296,884	$296,884			0.0000
$0	$713,075	$788,391			0.0000
$88,331	$88,331	$149,452	TRUE	0.300	0.7557

$0	$88,460	$88,460			0.0000
$0	$52,145	$52,145			0.0000
$0	$320,256	$320,256			0.0000
$0	$1,069,072	$1,069,072			0.0000
$0	$1,330,038	$1,330,038			0.0000
$0	$41,396	$41,396			0.0000
$0	$1,530,726	$1,530,726			0.0000
$0	$348,352	$348,352			0.0000
$0	$123,141	$123,141			0.0000
$0	$54,039	$54,039			0.0000
$0	$3,120,360	$3,120,360			0.0000
$0	$1,631,086	$1,631,086			0.0000
$0	$84,322	$84,322			0.0000
$0	$713,657	$713,657			0.0000
$0	$69,791	$69,791			0.0000
$0	$151,992	$151,992			0.0000
$0	$278,097	$278,097			0.0000
$0	$2,067,820	$2,067,820			0.0000
$0	$169,132	$169,132			0.0000
$0	$78,203	$78,203			0.0000
$0	$143,363	$143,363			0.0000
$0	$1,033,424	$1,033,424			0.0000
$0	$44,831	$44,831			0.0000
$0	$326,114	$347,894	TRUE	0.350	1.2545
$0	$158,800	$158,800			0.0000
$0	$86,949	$86,949			0.0000
$0	$136,457	$143,042			0.0000
$729,155	$729,155	$757,145			0.0000
$0	$317,480	$317,480			0.0000
$0	$140,787	$140,787			0.0000
$0	$338,223	$338,223			0.0000
$0	$722,989	$722,989			0.0000
$0	$230,334	$230,334			0.0000
$0	$139,722	$139,722			0.0000
$0	$59,501	$59,501			0.0000
$0	$58,512	$58,512			0.0000
$0	$110,236	$110,236			0.0000
$0	$37,039	$37,039			0.0000
$0	$465,747	$465,747			0.0000
$0	$1,026,650	$1,026,650			0.0000
$0	$119,809	$119,809			0.0000
$0	$215,339	$215,339			0.0000

$0	$667,440	$667,440			0.0000
$0	$193,436	$193,436			0.0000
$0	$1,232,068	$1,314,213			0.0000
$0	$790,703	$790,703			0.0000
$0	$846,042	$846,042			0.0000
$0	$111,276	$111,276			0.0000
$0	$366,414	$437,073	TRUE	0.156	0.9642
$0	$114,232	$114,232			0.0000
$0	$105,175	$105,175			0.0000
$0	$168,452	$168,452			0.0000
$0	$51,704	$51,704			0.0000
$0	$127,643	$127,643			0.0000
$0	$152,623	$159,980			0.0000
$0	$43,736	$43,736			0.0000
$0	$68,219	$68,219			0.0000
$0	$89,066	$89,066			0.0000
$0	$143,549	$143,549			0.0000
$0	$82,461	$82,461			0.0000
$0	$82,983	$82,983			0.0000
$0	$45,699	$45,699			0.0000
$0	$866,507	$866,507			0.0000
$0	$201,423	$201,423			0.0000
$0	$976,075	$976,075			0.0000
$0	$671,726	$671,726			0.0000
$0	$114,051	$117,343			0.0000
$0	$21,933	$21,933			0.0000
$0	$177,791	$177,791			0.0000
$0	$126,663	$126,663			0.0000
$0	$104,577	$104,577			0.0000
$0	$249,416	$249,416			0.0000
$0	$206,806	$206,806			0.0000
$0	$146,080	$146,080			0.0000
$0	$252,112	$252,112			0.0000
$0	$335,097	$335,097			0.0000
$0	$35,494	$35,494			0.0000
$0	$33,295	$33,295			0.0000
$0	$440,139	$457,111	TRUE	0.043	1.0032
$0	$6,922	$6,922			0.0000
$0	$163,796	$174,845	TRUE	0.200	1.1182
$0	$23,281	$23,281			0.0000
$0	$419,406	$435,617			0.0000
$0	$985,656	$985,656			0.0000

$0	$229,856	$229,856			0.0000
$0	$272,575	$272,575			0.0000
$0	$201,325	$201,325			0.0000
$0	$73,269	$73,269			0.0000
$0	$79,812	$79,812			0.0000
$0	$107,912	$107,912			0.0000
$292,932	$292,932	$354,412			0.0000
$0	$48,464	$48,464			0.0000
$0	$186,720	$186,720			0.0000
$0	$40,290	$40,290			0.0000
$0	$28,219	$28,219			0.0000
$0	$67,326	$67,326			0.0000
$0	$203,079	$203,079			0.0000
$90,529	$90,529	$97,534			0.0000
$114,610	$114,610	$115,717			0.0000
$0	$64,910	$64,910			0.0000
$0	$90,905	$90,905			0.0000
$125,248	$125,248	$131,299			0.0000
$0	$59,326	$59,326			0.0000
$0	$62,795	$62,795			0.0000
$0	$89,440	$89,440			0.0000
$0	$31,582	$31,582			0.0000
$100,485	$100,485	$109,238			0.0000
$0	$49,022	$49,022			0.0000
$0	$49,763	$49,763			0.0000
$0	$92,741	$92,741			0.0000
$0	$74,080	$74,080			0.0000
$0	$92,190	$92,190			0.0000
$0	$35,385	$35,385			0.0000
$0	$89,318	$89,318			0.0000
$0	$231,213	$231,213			0.0000
$0	$126,801	$126,801			0.0000
$0	$155,211	$155,211			0.0000
	$52,026,736	$52,563,700			

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
$0	$315	$315			0.0000
$0	$4,303	$4,303			0.0000
$0	$2,400	$2,400			0.0000
$0	$1,162,161	$1,162,161			0.0000
$0	$491,312	$491,312			0.0000
$0	$0	$0			0.0000
	$1,660,491	$1,660,491			

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
$0	$0	$0	$4,335,026	$1,842,497
$0	$0	$0	$5,816,354	$3,590,574
$0	$0	$0	$725,931	$404,588
$0	$0	$0	$30,671	$20,444
$0	$0	$0	$63,070	$16,466
$0	$0	$0	$246,136	$87,501
$0	$0	$0	$1,578,817	$668,620
$0	$0	$0	$291,734	$117,575
$0	$0	$0	$413,371	$142,505
$73,549	$69,374	$0	$142,923	$70,811
$0	$0	$0	$339,710	$169,120
$0	$0	$0	$991,268	$370,673
$0	$0	$0	$179,301	$64,991
$0	$0	$0	$131,809	$62,323
$0	$0	$0	$296,884	$126,932
$0	$0	$0	$713,075	$326,703
$0	$0	$113,455	$113,455	$54,714

$0	$0	$0	$88,460	$52,735
$0	$0	$0	$52,145	$16,128
$0	$0	$0	$320,256	$105,811
$0	$0	$0	$1,069,072	$322,145
$0	$0	$0	$1,330,038	$689,553
$0	$0	$0	$41,396	$24,506
$0	$0	$0	$1,530,726	$756,405
$0	$0	$0	$348,352	$149,323
$0	$0	$0	$123,141	$56,275
$0	$0	$0	$54,039	$18,738
$0	$0	$0	$3,120,360	$1,277,500
$0	$0	$0	$1,631,086	$661,804
$0	$0	$0	$84,322	$43,874
$0	$0	$0	$713,657	$344,003
$0	$0	$0	$69,791	$31,089
$0	$0	$0	$151,992	$75,918
$0	$0	$0	$278,097	$120,053
$0	$0	$0	$2,067,820	$899,575
$0	$0	$0	$169,132	$48,645
$0	$0	$0	$78,203	$13,905
$0	$0	$0	$143,363	$67,843
$0	$0	$0	$1,033,424	$354,682
$0	$0	$0	$44,831	$21,624
$207,092	$227,956	$0	$347,894	$144,974
$0	$0	$0	$158,800	$58,528
$0	$0	$0	$86,949	$39,207
$0	$0	$0	$136,457	$40,875
$0	$0	$0	$729,155	$287,250
$0	$0	$0	$317,480	$117,182
$0	$0	$0	$140,787	$45,461
$0	$0	$0	$338,223	$176,555
$0	$0	$0	$722,989	$268,753
$0	$0	$0	$230,334	$107,033
$0	$0	$0	$139,722	$102,014
$0	$0	$0	$59,501	$18,165
$0	$0	$0	$58,512	$16,467
$0	$0	$0	$110,236	$32,834
$0	$0	$0	$37,039	$19,536
$0	$0	$0	$465,747	$179,201
$0	$0	$0	$1,026,650	$541,626
$0	$0	$0	$119,809	$53,340
$0	$0	$0	$215,339	$101,342

$0	$0	$0	$667,440	$241,745
$0	$0	$0	$193,436	$84,150
$0	$0	$0	$1,232,068	$607,012
$0	$0	$0	$790,703	$348,519
$0	$0	$0	$846,042	$356,809
$0	$0	$0	$111,276	$29,275
$213,193	$208,322	$0	$421,515	$135,582
$0	$0	$0	$114,232	$35,273
$0	$0	$0	$105,175	$29,155
$0	$0	$0	$168,452	$51,132
$0	$0	$0	$51,704	$27,584
$0	$0	$0	$127,643	$37,595
$0	$0	$0	$152,623	$35,893
$0	$0	$0	$43,736	$23,320
$0	$0	$0	$68,219	$23,385
$0	$0	$0	$89,066	$29,458
$0	$0	$0	$143,549	$56,047
$0	$0	$0	$82,461	$33,544
$0	$0	$0	$82,983	$18,400
$0	$0	$0	$45,699	$11,941
$0	$0	$0	$866,507	$372,789
$0	$0	$0	$201,423	$96,297
$0	$0	$0	$976,075	$400,875
$0	$0	$0	$671,726	$320,315
$0	$0	$0	$114,051	$35,847
$0	$0	$0	$21,933	$18,715
$0	$0	$0	$177,791	$62,135
$0	$0	$0	$126,663	$84,354
$0	$0	$0	$104,577	$56,768
$0	$0	$0	$249,416	$87,809
$0	$0	$0	$206,806	$78,595
$0	$0	$0	$146,080	$67,884
$0	$0	$0	$252,112	$82,674
$0	$0	$0	$335,097	$138,846
$0	$0	$0	$35,494	$9,132
$0	$0	$0	$33,295	$20,608
$228,543	$230,022	$0	$457,111	$141,560
$0	$0	$0	$6,922	$4,845
$99,769	$95,610	$0	$174,845	$70,647
$0	$0	$0	$23,281	$32,440
$0	$0	$0	$419,406	$155,813
$0	$0	$0	$985,656	$373,566

$0	$0	$0	$229,856	$76,491
$0	$0	$0	$272,575	$156,569
$0	$0	$0	$201,325	$95,484
$0	$0	$0	$73,269	$16,678
$0	$0	$0	$79,812	$40,594
$0	$0	$0	$107,912	$35,093
$0	$0	$0	$292,932	$178,420
$0	$0	$0	$48,464	$15,468
$0	$0	$0	$186,720	$83,025
$0	$0	$0	$40,290	$12,362
$0	$0	$0	$28,219	$16,752
$0	$0	$0	$67,326	$27,075
$0	$0	$0	$203,079	$64,688
$0	$0	$0	$90,529	$41,146
$0	$0	$0	$114,610	$45,693
$0	$0	$0	$64,910	$46,708
$0	$0	$0	$90,905	$31,412
$0	$0	$0	$125,248	$80,879
$0	$0	$0	$59,326	$19,631
$0	$0	$0	$62,795	$19,924
$0	$0	$0	$89,440	$33,621
$0	$0	$0	$31,582	$20,055
$0	$0	$0	$100,485	$40,020
$0	$0	$0	$49,022	$31,583
$0	$0	$0	$49,763	$29,565
$0	$0	$0	$92,741	$57,684
$0	$0	$0	$74,080	$36,695
$0	$0	$0	$92,190	$64,743
$0	$0	$0	$35,385	$9,592
$0	$0	$0	$89,318	$27,673
$0	$0	$0	$231,213	$67,066
$0	$0	$0	$126,801	$48,473
$0	$0	$0	$155,211	$93,823
			$52,176,483	$23,232,532

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
$0	$0	$0	$315	$348
$0	$0	$0	$4,303	$1,817
$0	$0	$0	$2,400	$3,142
$0	$0	$0	$1,162,161	$0
$0	$0	$0	$491,312	$0
$0	$0	$0	$0	$0
			$1,660,491	$5,307

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY15 for FY16	Charter Advance Reimbursed with FY16 for FY17	Final Payment Amount
-$223	$0	$0	$6,177,300
$52	$0	$0	$9,406,980
$100	$0	$0	$1,130,619
$1	$0	$0	$51,116
$4	$0	$0	$79,540
$804	$0	$0	$334,441
$168	$0	$0	$2,247,605
$28	$0	$0	$409,337
$35	$0	$0	$555,911
$19	$0	$0	$213,753
$41	$0	$0	$508,871
-$80	$0	$0	$1,361,861
$17	$0	$0	$244,309
$16	$0	$0	$194,148
$31	$0	$0	$423,847
$80	$0	$0	$1,039,858
-$6	$0	$0	$168,163

$14	$0	$0	$141,209
$4	$0	$0	$68,277
$27	$0	$0	$426,094
$81	$0	$0	$1,391,298
$173	$0	$0	$2,019,764
$7	$0	$0	$65,909
$185	$0	$0	$2,287,316
$37	$0	$0	$497,712
$14	$0	$0	$179,430
$4	$0	$0	$72,781
-$194	$0	$0	$4,397,666
-$99	$0	$0	$2,292,791
-$4	$0	$0	$128,192
-$36	$0	$0	$1,057,624
$8	$0	$0	$100,888
$19	$0	$0	$227,929
$29	$0	$0	$398,179
-$118	$0	$0	$2,967,277
$12	$0	$0	$217,789
$4	$0	$0	$92,112
$17	$0	$0	$211,223
$89	$0	$0	$1,388,195
$6	$0	$0	$66,461
$36	$0	$0	$492,904
$15	$0	$0	$217,343
$9	$0	$0	$126,165
$10	$0	$0	$177,342
-$44	$0	$0	$1,016,361
$30	$0	$0	$434,692
$11	$0	$0	$186,259
$44	$0	$0	$514,822
$66	$0	$0	$991,808
-$12	$0	$0	$337,355
$26	$0	$0	$241,762
-$7	$0	$0	$77,659
$4	$0	$0	$74,983
$8	$0	$0	$143,078
$5	$0	$0	$56,580
$43	$0	$0	$644,991
$133	$0	$0	$1,568,409
$14	$0	$0	$173,163
$27	$0	$0	$316,708

-$53	$0	$0	$909,132
-$8	$0	$0	$277,578
$154	$0	$0	$1,839,234
$85	$0	$0	$1,139,307
$88	$0	$0	$1,202,939
$7	$0	$0	$140,558
$34	$0	$0	$557,131
$9	$0	$0	$149,514
$7	$0	$0	$134,337
$13	$0	$0	$219,597
$7	$0	$0	$79,295
$9	$0	$0	$165,247
$9	$0	$0	$188,525
$6	$0	$0	$67,062
$6	$0	$0	$91,610
$7	$0	$0	$118,531
-$11	$0	$0	$199,585
$9	$0	$0	$116,014
$5	$0	$0	$101,388
$3	$0	$0	$57,643
$92	$0	$0	$1,239,388
$23	$0	$0	$297,743
$100	$0	$0	$1,377,050
$15,994	$0	$0	$1,008,035
$9	$0	$0	$149,907
$4	$0	$0	$40,652
$13	$0	$0	$239,939
$22	$0	$0	$211,039
$14	$0	$0	$161,359
$23	$0	$0	$337,248
$19	$0	$0	$285,420
$17	$0	$0	$213,981
$20	$0	$0	$334,806
$26	$0	$0	$473,969
$2	$0	$0	$44,628
$5	$0	$0	$53,908
$36	$0	$0	$598,707
$1	$0	$0	$11,768
$18	$0	$0	$245,510
$7	$0	$0	$55,728
$39	$0	$0	$575,258
-$61	$0	$0	$1,359,161

-$18	$0	$0	$306,329
-$6	$0	$0	$429,138
$22	$0	$0	$296,831
$4	$0	$0	$89,951
$10	$0	$0	$120,416
$8	$0	$0	$143,013
-$6	$0	$0	$471,346
$4	$0	$0	$63,936
$20	$0	$0	$269,765
$3	$0	$0	$52,655
$4	$0	$0	$44,975
-$7	$95,615	$96,661	$95,440
-$7	$274,814	$264,808	$257,754
-$5	$122,609	$125,600	$134,661
-$5	$0	$0	$160,298
$2	$91,358	$88,629	$108,891
-$6	$127,606	$120,139	$114,844
$1	$177,156	$173,450	$202,422
-$4	$0	$0	$78,953
-$6	$97,176	$92,877	$78,414
-$11	$126,357	$120,427	$117,120
$1	$43,500	$49,377	$57,515
-$4	$128,246	$196,601	$208,856
-$2	$68,553	$70,382	$82,432
-$1	$69,036	$70,908	$81,199
-$2	$128,775	$148,202	$169,850
-$3	$98,544	$110,640	$122,868
$9	$129,405	$124,818	$152,355
$2	$0	$0	$44,979
-$10	$122,342	$82,934	$77,573
-$21	$332,897	$321,029	$286,390
-$8	$177,650	$170,000	$167,616
-$8	$219,300	$336,422	$366,148
$18,543	$2,630,939	$2,763,904	$75,560,523

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY15 for FY16	Charter Advance Reimbursed with FY16 for FY17	Final Payment Amount
$0	$0	$0	$663
$1	$0	$0	$6,121
$1	$0	$0	$5,543
$0	$1,215,075	$1,354,900	$1,301,986
$0	$493,413	$497,124	$495,023
$0	$0	$99,135	$99,135
$2	$1,708,488	$1,951,159	$1,908,471

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY17 SDE Program Assessment Fee
$5,579,093	$27,909
$8,496,050	$42,500
$1,021,144	$5,108
$46,166	$231
$71,838	$359
$302,133	$1,511
$2,029,972	$10,155
$369,701	$1,849
$502,082	$2,512
$193,056	$966
$459,598	$2,299
$1,229,976	$6,153
$220,653	$1,104
$175,349	$877
$382,806	$1,915
$939,170	$4,698
$151,878	$760

$127,536	$638
$61,666	$308
$384,835	$1,925
$1,256,578	$6,286
$1,824,195	$9,125
$59,527	$298
$2,065,839	$10,334
$449,519	$2,249
$162,056	$811
$65,734	$329
$3,971,794	$19,868
$2,070,756	$10,359
$115,778	$579
$955,204	$4,778
$91,119	$456
$205,859	$1,030
$359,624	$1,799
$2,679,926	$13,406
$196,700	$984
$83,193	$416
$190,771	$954
$1,253,776	$6,272
$60,026	$300
$445,177	$2,227
$196,298	$982
$113,949	$570
$160,170	$801
$917,936	$4,592
$392,601	$1,964
$168,223	$842
$464,973	$2,326
$895,772	$4,481
$304,686	$1,524
$218,353	$1,092
$70,138	$351
$67,722	$339
$129,224	$646
$51,101	$256
$582,537	$2,914
$1,416,543	$7,086
$156,396	$782
$286,042	$1,431

$821,090	$4,107
$250,698	$1,254
$1,661,145	$8,310
$1,028,989	$5,147
$1,086,460	$5,435
$126,948	$635
$503,184	$2,517
$135,037	$675
$121,329	$607
$198,333	$992
$71,617	$358
$149,246	$747
$170,270	$852
$60,569	$303
$82,739	$414
$107,054	$536
$180,257	$902
$104,781	$524
$91,570	$458
$52,061	$260
$1,119,379	$5,599
$268,913	$1,345
$1,243,712	$6,221
$911,970	$4,554
$135,391	$677
$36,716	$184
$216,706	$1,084
$190,605	$953
$145,735	$729
$304,592	$1,524
$257,783	$1,290
$193,262	$967
$302,387	$1,513
$428,074	$2,141
$40,307	$202
$48,688	$244
$540,734	$2,705
$10,629	$53
$221,738	$1,109
$50,332	$252
$519,556	$2,599
$1,227,539	$6,141

$276,664	$1,384
$387,581	$1,939
$268,089	$1,341
$81,241	$406
$108,756	$544
$129,165	$646
$425,702	$2,130
$57,745	$289
$243,644	$1,219
$47,556	$238
$40,620	$203
$86,197	$431
$232,793	$1,165
$121,620	$608
$144,775	$724
$98,347	$492
$103,722	$519
$182,820	$915
$71,307	$357
$70,820	$354
$105,777	$529
$51,946	$260
$188,631	$944
$74,449	$372
$73,336	$367
$153,402	$767
$110,970	$555
$137,602	$688
$40,624	$203
$70,060	$350
$258,655	$1,294
$151,384	$757
$330,691	$1,654
$68,245,333	$341,378

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY17 SDE Program Assessment Fee
$599	$3
$5,528	$28
$5,006	$25
$1,175,907	$5,882
$447,087	$2,236
$89,535	$448
$1,723,662	$8,622

Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider

Fiscal Year 2014-2015 Data - Approved Costs Reimbursed in Fiscal Year 20

Set percentage cap to apply to statewide average	103%

Revised: **6/30/2016 - FINAL**

	Cost Per Mile
Statewide Averages before cap	$3.71
Statewide Averages after cap	$3.82
Total Savings From Cap	$566,763
Savings Following Appeals & State Board Action	$390,945

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$0
455	COMPASS CHARTER SCHOOL	$0
456	FALCON RIDGE CHARTER SCHOOL	$2,704
458	LIBERTY CHARTER	$3,174
461	TAYLORS CROSSING CHARTER SCHOOL	$0
462	XAVIER CHARTER SCHOOL	$0
463	VISION CHARTER SCHOOL	$22,077
464	WHITE PINE CHARTER SCHOOL	$0
465	NORTH VALLEY ACADEMY	$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	$0
474	MONTICELLO MONTESSORI CHARTER SCHOO	$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	$10,998
478	LEGACY CHARTER SCHOOL DISTRICT	$0
479	HERITAGE ACADEMY DISTRICT	$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTR	$0
485	IDAHO STEM ACADEMY DISTRICT	$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	$0

487	FORREST M. BIRD CHARTER DISTRICT	$0
493	NORTH STAR CHARTER DISTRICT	$0
559	THOMAS JEFFERSON CHARTER	$0
795	IDAHO ARTS CHARTER SCHOOL	$0
Totals		$566,763

Districts not part of FY14 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Fi

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	$0
364	PLEASANT VALLEY ELEM DIST	$0
416	THREE CREEK JT ELEM DISTRICT	$0
452	IDAHO VIRTUAL ACADEMY	$0
457	INSPIRE VIRTUAL CHARTER	$0
Totals		$0

Percent of State Average Cost Per
015-2016 (Twelfth Capped Year)

Riders per Mile	1.7

Cost Per Rider
$805
$829

Capped Reimb.	Actual Reimb.
$75,795,001	$76,361,764

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$0	$0	$6,841,104	$6,841,104
0.0%	$0	$0	$123,938	$123,938
0.0%	$0	$0	$229,837	$229,837
2.8%	$0	$0	$158,282	$158,282
2.8%	$0	$0	$185,647	$185,647
0.0%	$0	$0	$102,246	$102,246
0.0%	$0	$0	$145,834	$145,834
15.5%	$0	$0	$234,884	$234,884
0.0%	$0	$0	$95,100	$95,100
0.0%	$0	$0	$115,001	$115,001
0.0%	$0	$0	$215,826	$215,826
0.0%	$0	$0	$56,555	$56,555
12.7%	$0	$0	$142,718	$142,718
0.0%	$0	$0	$82,955	$82,955
0.0%	$0	$0	$80,296	$80,296
0.0%	$0	$0	$164,671	$164,671
0.0%	$0	$0	$121,986	$121,986
0.0%	$109,213	$32,704	$0	$141,917
0.0%	$29,405	$8,922	$0	$38,327

0.0%	$0	$0	$157,554	$157,554
0.0%	$0	$0	$379,379	$379,379
0.0%	$0	$0	$210,891	$210,891
0.0%	$0	$0	$262,191	$262,191
	$32,357,590	$14,106,666	$39,539,172	$86,003,428

eld Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$612	$11	$0	$623
0.0%	$4,856	$12	$0	$4,868
0.0%	$6,697	$28	$0	$6,725
0.0%	$0	$1,431,160	$0	$1,431,160
0.0%	$0	$589,921	$0	$589,921
0.0%	$12,165	$2,021,132	$0	$2,033,297

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In-Lieu Costs	FY14 or FY15 SDE Program Assessment Fees Paid in FY16	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
$4,251	$28,255	$6,808,598	1,936,688	1,840,137
$0	$607	$123,331	31,420	31,420
$0	$767	$229,070	57,122	55,182
$0	$656	$157,626	33,903	33,903
$0	$679	$184,968	47,130	47,130
$2,160	$568	$99,518	24,084	24,084
$0	$563	$145,271	40,130	40,130
$1,024	$0	$233,860	51,701	51,701
$0	$413	$94,687	22,562	22,562
$0	$351	$114,650	40,146	40,146
$0	$774	$215,052	71,913	71,913
$402	$268	$55,885	16,535	16,535
$0	$0	$142,718	32,753	32,753
$0	$390	$82,565	14,970	14,970
$0	$369	$79,927	23,180	23,180
$0	$785	$163,886	35,435	35,435
$0	$603	$121,383	38,870	38,392
$0	$0	$141,917	58,648	58,648
$0	$349	$37,978	9,091	9,091

$3,905	$634	$153,015	48,583	48,583
$0	$1,440	$377,939	106,391	106,391
$0	$883	$210,008	68,231	68,231
$0	$1,124	$261,067	62,409	62,409
$401,477	$344,766	$85,257,185	22,971,606	22,267,570

In-Lieu Costs	FY13 or FY14 SDE Program Assessment Fees Paid in FY14	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
$612	$11	$0	0	0
$4,856	$12	$0	0	0
$6,697	$28	$0	0	0
$0	$0	$1,431,160	0	0
$0	$2,009	$587,912	0	0
$12,165	$2,060	$2,019,072	0	0

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
6,030	$3.52	$1,129	95%	140%	FALSE	0
209	$3.93	$590	106%	73%	FALSE	0
291	$4.01	$787	108%	98%	FALSE	0
184	$4.65	$857	125%	106%	TRUE	0.9717
200	$3.92	$925	106%	115%	TRUE	0.9717
172	$4.13	$579	111%	72%	FALSE	0
234	$3.62	$621	98%	77%	FALSE	0
234	$4.52	$999	122%	124%	TRUE	0.8443
143	$4.20	$662	113%	82%	FALSE	0
88	$2.86	$1,303	77%	162%	FALSE	0
190	$2.99	$1,132	81%	141%	FALSE	0
88	$3.38	$635	91%	79%	FALSE	0
122	$4.36	$1,170	118%	145%	TRUE	0.8729
125	$5.52	$661	149%	82%	FALSE	0
86	$3.45	$929	93%	115%	FALSE	0
275	$4.62	$596	125%	74%	FALSE	0
48	$3.12	$2,529	84%	314%	FALSE	0
209	$2.42	$679	65%	84%	FALSE	0
77	$4.18	$493	113%	61%	FALSE	0

104	$3.15	$1,471	85%	183%	FALSE	0
544	$3.55	$695	96%	86%	FALSE	0
220	$3.08	$955	83%	119%	FALSE	0
340	$4.18	$768	113%	95%	FALSE	0
105,926						

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
0	$0.00	$0	0%	0%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
0	$0.00	$0	0%	0%	FALSE	0
2,303	$0.00	$621	0%	77%	FALSE	0
872	$0.00	$674	0%	84%	FALSE	0
3,175						

Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$4,147,761	$4,147,761			0.0000	$0
$75,144	$75,144			0.0000	$0
$139,350	$139,350			0.0000	$0
$93,262	$95,966			0.0000	$0
$109,384	$112,558			0.0000	$0
$61,992	$61,992			0.0000	$0
$88,419	$88,419			0.0000	$0
$120,333	$142,410			0.0000	$0
$57,659	$57,659			0.0000	$0
$69,725	$69,725			0.0000	$0
$130,855	$130,855			0.0000	$0
$34,289	$34,289			0.0000	$0
$75,532	$86,530			0.0000	$0
$50,296	$50,296			0.0000	$0
$48,683	$48,683			0.0000	$0
$99,840	$99,840			0.0000	$0
$73,960	$73,960			0.0000	$0
$82,405	$82,405			0.0000	$0
$22,287	$22,287			0.0000	$0

$95,525	$95,525			0.0000	$0
$230,017	$230,017			0.0000	$0
$127,863	$127,863			0.0000	$0
$158,966	$158,966			0.0000	$0
$51,575,322	$52,142,085				

Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$315	$315			0.0000	$0
$2,438	$2,438			0.0000	$0
$3,373	$3,373			0.0000	$0
$1,216,486	$1,216,486			0.0000	$0
$501,433	$501,433			0.0000	$0
$1,724,045	$1,724,045				

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments
$0	$0	$4,147,761	$1,845,722	
$0	$0	$75,144	$27,432	
$0	$0	$139,350	$64,189	
$0	$0	$93,262	$41,647	
$0	$0	$109,384	$46,338	
$0	$0	$61,992	$48,059	
$0	$0	$88,419	$30,380	
$0	$0	$120,333	$79,461	
$0	$0	$57,659	$19,399	
$0	$0	$69,725	$20,780	
$0	$0	$130,855	$40,505	
$0	$0	$34,289	$24,340	
$0	$0	$75,532	$34,780	
$0	$0	$50,296	$30,156	
$0	$0	$48,683	$31,286	
$0	$0	$99,840	$58,813	
$0	$0	$73,960	$38,774	
$0	$0	$82,405	$38,224	
$0	$0	$22,287	$8,521	

$0	$0	$95,525	$26,236	
$0	$0	$230,017	$65,460	
$0	$0	$127,863	$50,273	
$0	$0	$158,966	$72,787	
		$51,751,140	$23,101,669	$0

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments
$0	$0	$315	$315	
$0	$0	$2,438	$1,832	
$0	$0	$3,373	$3,167	
$0	$0	$1,216,486	$0	
$0	$0	$501,433	$0	
		$1,724,045	$5,314	$0

Charter Advance Reimbursed with FY14 for FY15	Charter Advance Reimbursed with FY15 for FY16	Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))
$0	$0	$5,993,483	$5,404,823
$104,526	$95,615	$93,665	$84,466
$194,650	$274,814	$283,703	$255,839
$124,976	$122,609	$132,542	$119,524
$0	$0	$155,722	$140,427
$89,250	$91,358	$112,159	$101,143
$118,575	$127,606	$127,830	$115,275
$168,071	$177,156	$208,879	$188,364
$0	$0	$77,058	$69,490
$96,171	$97,176	$91,510	$82,522
$183,696	$126,357	$114,021	$102,822
$48,450	$43,500	$53,679	$48,407
$123,293	$128,246	$115,265	$103,944
$70,279	$68,553	$78,726	$70,994
$67,973	$69,036	$81,032	$73,073
$138,550	$128,775	$148,878	$134,256
$108,375	$98,544	$102,903	$92,796
$128,783	$129,405	$121,251	$109,342
$0	$0	$30,808	$27,782

$122,342	$122,342	$121,761	$109,802
$330,480	$332,897	$297,894	$268,636
$174,250	$177,650	$181,536	$163,706
$221,450	$219,300	$229,603	$207,052
$2,614,140	$2,630,939	$74,869,608	$67,516,167

Charter Advance Reimbursed with FY13 for FY14 (after adjustment for hold-back in prior year)	Charter Advance Reimbursed with FY14 for FY15	Final Payment Amount	Final Payment Amount with $7.5 Million Cut (IC 33-1006 (8))
$0	$0	$630	$568
$0	$0	$4,270	$3,851
$0	$0	$6,540	$5,898
$1,436,695	$1,215,075	$994,866	$897,154
$508,996	$493,413	$485,850	$438,131
$1,945,691	$1,708,488	$1,492,156	$1,345,602

FY16 SDE Program Assessment Fee
$27,471
$429
$1,300
$608
$714
$514
$586
$957
$353
$419
$523
$246
$528
$361
$371
$682
$472
$556
$141

$558
$1,365
$832
$1,052
$343,161

FY15 SDE Program Assessment Fee
$3
$20
$30
$4,560
$2,227
$6,839

Pupil Transportation Funding Formula Capped at Legislatively Mandated Per
Average Cost Per Mile and Cost Per Rider

Fiscal Year 2014 Data - Approved Costs Reimbursed in Fiscal Year 2015 (Elevent

Set percentage cap to apply to statewide average	103%	Riders per Mile

Revised: 6/29/2015 - FINAL

	Cost Per Mile	Cost Per Rider
Statewide Averages before cap	$3.82	$819
Statewide Averages after cap	$3.93	$844
Total Savings From Cap	$590,444	Capped Reimb.
Savings Following Appeals & State Board Action	$444,400	$75,298,641

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)
001	BOISE INDEPENDENT DISTRICT	$0	0.0%
002	MERIDIAN JOINT DISTRICT	$152,112	2.8%
003	KUNA JOINT DISTRICT	$0	0.0%
011	MEADOWS VALLEY DISTRICT	$26,850	50.1%
013	COUNCIL DISTRICT	$0	0.0%
021	MARSH VALLEY JOINT DISTRICT	$0	0.0%
025	POCATELLO DISTRICT	$0	0.0%
033	BEAR LAKE COUNTY DISTRICT	$0	0.0%
041	ST MARIES JOINT DISTRICT	$0	0.0%
044	PLUMMER-WORLEY JOINT DISTRICT	$3,541	1.9%
052	SNAKE RIVER DISTRICT	$0	0.0%
055	BLACKFOOT DISTRICT	$0	0.0%
058	ABERDEEN DISTRICT	$0	0.0%
059	FIRTH DISTRICT	$0	0.0%
060	SHELLEY JOINT DISTRICT	$0	0.0%
061	BLAINE COUNTY DISTRICT	$56,555	7.1%
071	GARDEN VALLEY DISTRICT	$45,204	31.5%
072	BASIN SCHOOL DISTRICT	$0	0.0%
073	HORSESHOE BEND SCHOOL DISTRI	$0	0.0%

083	WEST BONNER COUNTY DISTRICT	$0	0.0%
084	LAKE PEND OREILLE DISTRICT	$0	0.0%
091	IDAHO FALLS DISTRICT	$0	0.0%
092	SWAN VALLEY ELEMENTARY DIST	$0	0.0%
093	BONNEVILLE JOINT DISTRICT	$0	0.0%
101	BOUNDARY COUNTY DISTRICT	$0	0.0%
111	BUTTE COUNTY JOINT DISTRICT	$0	0.0%
121	CAMAS COUNTY DISTRICT	$0	0.0%
131	NAMPA SCHOOL DISTRICT	$0	0.0%
132	CALDWELL DISTRICT	$15,500	1.0%
133	WILDER DISTRICT	$0	0.0%
134	MIDDLETON DISTRICT	$0	0.0%
135	NOTUS DISTRICT	$0	0.0%
136	MELBA JOINT DISTRICT	$0	0.0%
137	PARMA DISTRICT	$0	0.0%
139	VALLIVUE SCHOOL DISTRICT	$0	0.0%
148	GRACE JOINT DISTRICT	$0	0.0%
149	NORTH GEM DISTRICT	$0	0.0%
150	SODA SPRINGS JOINT DISTRICT	$0	0.0%
151	CASSIA COUNTY JOINT DISTRICT	$0	0.0%
161	CLARK COUNTY DISTRICT	$0	0.0%
171	OROFINO JOINT DISTRICT	$0	0.0%
181	CHALLIS JOINT DISTRICT	$0	0.0%
182	MACKAY JOINT DISTRICT	$0	0.0%
192	GLENNS FERRY JOINT DISTRICT	$0	0.0%
193	MOUNTAIN HOME DISTRICT	$0	0.0%
201	PRESTON JOINT DISTRICT	$0	0.0%
202	WEST SIDE JOINT DISTRICT	$0	0.0%
215	FREMONT COUNTY JOINT DISTRICT	$0	0.0%
221	EMMETT INDEPENDENT DIST	$0	0.0%
231	GOODING JOINT DISTRICT	$0	0.0%
232	WENDELL DISTRICT	$12,754	6.3%
233	HAGERMAN JOINT DISTRICT	$0	0.0%
234	BLISS JOINT DISTRICT	$0	0.0%
242	COTTONWOOD JOINT DISTRICT	$0	0.0%
243	SALMON RIVER JOINT SCHOOL DIST	$0	0.0%
244	MOUNTAIN VIEW SCHOOL DISTRICT	$4,716	0.9%
251	JEFFERSON COUNTY JT DISTRICT	$0	0.0%
252	RIRIE JOINT DISTRICT	$0	0.0%
253	WEST JEFFERSON DISTRICT	$0	0.0%
261	JEROME JOINT DISTRICT	$0	0.0%
262	VALLEY DISTRICT	$8,363	3.7%

271	COEUR D'ALENE DISTRICT	$0	0.0%
272	LAKELAND DISTRICT	$0	0.0%
273	POST FALLS DISTRICT	$0	0.0%
274	KOOTENAI DISTRICT	$0	0.0%
281	MOSCOW DISTRICT	$51,146	11.9%
282	GENESEE JOINT DISTRICT	$10,801	8.8%
283	KENDRICK JOINT DISTRICT	$0	0.0%
285	POTLATCH DISTRICT	$0	0.0%
287	TROY SCHOOL DISTRICT	$0	0.0%
288	WHITEPINE JT SCHOOL DISTRICT	$0	0.0%
291	SALMON DISTRICT	$10,341	6.3%
292	SOUTH LEMHI DISTRICT	$0	0.0%
302	NEZPERCE JOINT DISTRICT	$0	0.0%
304	KAMIAH JOINT DISTRICT	$981	0.9%
305	HIGHLAND JOINT DISTRICT	$2,810	1.9%
312	SHOSHONE JOINT DISTRICT	$0	0.0%
314	DIETRICH DISTRICT	$0	0.0%
316	RICHFIELD DISTRICT	$0	0.0%
321	MADISON DISTRICT	$0	0.0%
322	SUGAR-SALEM JOINT DISTRICT	$0	0.0%
331	MINIDOKA COUNTY JOINT DISTRICT	$0	0.0%
340	LEWISTON INDEPENDENT DISTRICT	$0	0.0%
341	LAPWAI DISTRICT	$0	0.0%
342	CULDESAC JOINT DISTRICT	$0	0.0%
351	ONEIDA COUNTY DISTRICT	$0	0.0%
363	MARSING JOINT DISTRICT	$0	0.0%
365	BRUNEAU-GRAND VIEW JOINT DIST	$0	0.0%
370	HOMEDALE JOINT DISTRICT	$0	0.0%
371	PAYETTE JOINT DISTRICT	$0	0.0%
372	NEW PLYMOUTH DISTRICT	$0	0.0%
373	FRUITLAND DISTRICT	$0	0.0%
381	AMERICAN FALLS JOINT DISTRICT	$0	0.0%
382	ROCKLAND DISTRICT	$0	0.0%
383	ARBON ELEMENTARY DISTRICT	$0	0.0%
391	KELLOGG JOINT DISTRICT	$33,769	7.2%
392	MULLAN DISTRICT	$0	0.0%
393	WALLACE DISTRICT	$0	0.0%
394	AVERY SCHOOL DISTRICT	$0	0.0%
401	TETON COUNTY DISTRICT	$0	0.0%
411	TWIN FALLS DISTRICT	$0	0.0%
412	BUHL JOINT DISTRICT	$0	0.0%
413	FILER DISTRICT	$0	0.0%

414	KIMBERLY DISTRICT	$0	0.0%
415	HANSEN DISTRICT	$0	0.0%
417	CASTLEFORD DISTRICT	$0	0.0%
418	MURTAUGH JOINT DISTRICT	$0	0.0%
421	MC CALL-DONNELLY DISTRICT	$130,135	29.4%
422	CASCADE DISTRICT	$0	0.0%
431	WEISER DISTRICT	$0	0.0%
432	CAMBRIDGE JOINT DISTRICT	$0	0.0%
433	MIDVALE DISTRICT	$0	0.0%
451	VICTORY CHARTER SCHOOL	$0	0.0%
455	COMPASS CHARTER SCHOOL	$0	0.0%
456	FALCON RIDGE CHARTER SCHOOL	$2,695	2.8%
458	LIBERTY CHARTER	$1,008	1.0%
461	TAYLORS CROSSING CHARTER SCH	$0	0.0%
462	XAVIER CHARTER SCHOOL	$0	0.0%
463	VISION CHARTER SCHOOL	$21,163	14.1%
464	WHITE PINE CHARTER SCHOOL	$0	0.0%
465	NORTH VALLEY ACADEMY	$0	0.0%
468	IDAHO SCIENCE & TECHNOLOGY CH	$0	0.0%
474	MONTICELLO MONTESSORI CHARTE	$0	0.0%
478	LEGACY CHARTER SCHOOL DISTRIC	$0	0.0%
479	HERITAGE ACADEMY DISTRICT	$0	0.0%
481	HERITAGE COMMUNITY CHARTER D	$0	0.0%
483	CHIEF TAHGEE ELEMENTARY ACAD	$0	0.0%
486	UPPER CARMEN PUBLIC CHARTER	$0	0.0%
487	FORREST M. BIRD CHARTER	$0	0.0%
493	NORTH STAR CHARTER DISTRICT	$0	0.0%
559	THOMAS JEFFERSON CHARTER	$0	0.0%
795	IDAHO ARTS CHARTER SCHOOL	$0	0.0%
Totals		$590,444	1.1%

Districts not part of FY14 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)
191	PRAIRIE ELEMENTARY DISTRICT	$0	0.0%

364	PLEASANT VALLEY ELEM DIST	$0	0.0%
416	THREE CREEK JT ELEM DISTRICT	$0	0.0%
452	IDAHO VIRTUAL ACADEMY	$0	0.0%
457	INSPIRE VIRTUAL CHARTER	$0	0.0%
475	SAGE INTERNATIONAL SCHOOL OF	$0	0.0%
485	IDAHO STEM ACADEMY DBA BINGHA	$0	0.0%
Totals		$0	0.0%

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1.7

Actual Reimb.
$75,889,085

Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs
$0	$0	$6,814,786	$6,814,786	$5,204
$8,278,558	$1,498,250	$0	$9,776,808	$0
$875,963	$365,931	$0	$1,241,894	$1,144
$0	$0	$90,626	$90,626	$0
$40,646	$14,454	$0	$55,100	$9,101
$270,689	$177,941	$0	$448,630	$534
$2,103,288	$609,598	$0	$2,712,886	$3,058
$364,605	$146,077	$0	$510,682	$18,831
$541,470	$167,003	$0	$708,473	$2,956
$211,226	$97,076	$0	$308,302	$1,248
$382,276	$167,624	$0	$549,900	$0
$0	$0	$1,714,935	$1,714,935	$7,110
$149,851	$81,198	$0	$231,049	$1,170
$140,755	$84,895	$0	$225,650	$0
$330,430	$176,799	$0	$507,229	$0
$978,066	$362,941	$0	$1,341,007	$16,880
$0	$0	$242,687	$242,687	$4,761
$133,001	$29,025	$0	$162,026	$3,744
$54,856	$16,699	$0	$71,555	$0

$372,088	$187,601	$0	$559,689	$9,704
$1,322,075	$456,655	$0	$1,778,730	$22,748
$1,846,201	$577,258	$0	$2,423,459	$0
$85,318	$22,657	$0	$107,975	$10,768
$1,898,059	$503,556	$0	$2,401,615	$2,916
$419,257	$184,169	$0	$603,426	$25,893
$117,335	$64,535	$0	$181,870	$0
$65,425	$30,081	$0	$95,506	$0
$0	$0	$5,008,594	$5,008,594	$0
$0	$0	$2,739,846	$2,739,846	$0
$0	$0	$152,607	$152,607	$0
$0	$0	$1,214,533	$1,214,533	$0
$89,495	$53,112	$0	$142,607	$0
$146,464	$127,466	$0	$273,930	$3,589
$354,043	$151,291	$0	$505,334	$0
$0	$0	$3,295,978	$3,295,978	$0
$153,245	$98,898	$0	$252,143	$0
$36,621	$54,451	$0	$91,072	$0
$160,417	$94,789	$0	$255,206	$30,372
$1,186,789	$453,364	$0	$1,640,153	$44,678
$47,550	$18,406	$0	$65,956	$0
$396,494	$181,892	$0	$578,386	$9,346
$182,371	$86,511	$0	$268,882	$4,572
$85,552	$69,642	$0	$155,194	$0
$133,006	$99,710	$0	$232,716	$0
$0	$0	$1,177,398	$1,177,398	$684
$268,835	$229,487	$0	$498,322	$7,821
$117,439	$104,605	$0	$222,044	$360
$417,353	$249,926	$0	$667,279	$15,243
$968,949	$253,334	$0	$1,222,283	$18,325
$0	$0	$400,167	$400,167	$0
$232,521	$100,939	$0	$333,460	$0
$0	$0	$116,696	$116,696	$0
$64,072	$23,252	$0	$87,324	$0
$113,241	$78,914	$0	$192,155	$3,783
$52,605	$23,083	$0	$75,688	$855
$504,342	$298,969	$0	$803,311	$24,768
$1,029,047	$485,434	$0	$1,514,481	$713
$120,339	$72,601	$0	$192,940	$0
$246,894	$116,441	$0	$363,335	$0
$0	$0	$1,089,981	$1,089,981	$1,196
$0	$0	$379,680	$379,680	$423

$1,856,750	$395,276	$0	$2,252,026	$27,288
$1,215,653	$344,023	$0	$1,559,676	$1,823
$1,102,515	$298,927	$0	$1,401,442	$1,030
$105,706	$64,845	$0	$170,551	$1,187
$441,637	$245,884	$0	$687,521	$410
$100,355	$85,267	$0	$185,622	$0
$101,595	$77,876	$0	$179,471	$1,179
$159,141	$108,366	$0	$267,507	$927
$78,440	$27,778	$0	$106,218	$384
$149,990	$82,365	$0	$232,355	$0
$162,285	$97,867	$0	$260,152	$3,488
$48,460	$25,502	$0	$73,962	$11,716
$60,105	$34,457	$0	$94,562	$0
$106,752	$60,189	$0	$166,941	$3,644
$0	$1,035	$249,947	$250,982	$0
$97,702	$69,703	$0	$167,405	$0
$45,362	$37,021	$0	$82,383	$0
$36,035	$25,266	$0	$61,301	$0
$1,110,255	$289,503	$0	$1,399,758	$0
$250,722	$112,381	$0	$363,103	$0
$1,161,710	$373,114	$0	$1,534,824	$0
$868,837	$320,424	$0	$1,189,261	$170
$123,955	$73,535	$0	$197,490	$0
$29,267	$14,868	$0	$44,135	$2,237
$151,929	$125,321	$0	$277,250	$3,403
$175,834	$98,821	$0	$274,655	$0
$127,549	$38,114	$0	$165,663	$35,737
$274,242	$127,039	$0	$401,281	$0
$210,040	$123,505	$0	$333,545	$0
$178,023	$74,662	$0	$252,685	$0
$269,267	$106,968	$0	$376,235	$1,242
$343,741	$187,956	$87,631	$619,328	$0
$30,811	$25,000	$0	$55,811	$0
$33,881	$19,787	$0	$53,668	$0
$480,400	$272,747	$0	$753,147	$2,074
$10,092	$4,650	$0	$14,742	$0
$212,909	$102,781	$0	$315,690	$0
$79,450	$6,433	$0	$85,883	$3,562
$452,936	$166,563	$0	$619,499	$900
$0	$0	$1,596,139	$1,596,139	$0
$0	$0	$331,041	$331,041	$0
$0	$0	$450,006	$450,006	$0

$211,715	$94,259	$0	$305,974	$7,215
$98,932	$40,978	$0	$139,910	$2,880
$70,868	$66,994	$0	$137,862	$1,411
$81,595	$60,730	$0	$142,325	$0
$0	$0	$749,210	$749,210	$0
$43,822	$31,229	$0	$75,051	$2,474
$220,931	$85,207	$0	$306,138	$0
$51,804	$10,814	$0	$62,618	$7,337
$49,642	$12,096	$0	$61,738	$0
$0	$0	$138,648	$138,648	$0
$0	$0	$180,536	$180,536	$0
$0	$0	$161,698	$161,698	$0
$0	$0	$178,180	$178,180	$0
$0	$0	$113,264	$113,264	$0
$0	$0	$138,622	$138,622	$0
$0	$0	$253,352	$253,352	$0
$0	$0	$92,909	$92,909	$0
$0	$0	$103,777	$103,777	$0
$128,352	$25,696	$0	$154,048	$0
$0	$0	$49,871	$49,871	$0
$0	$0	$85,331	$85,331	$0
$0	$0	$76,922	$76,922	$0
$0	$0	$178,288	$178,288	$0
$0	$0	$136,129	$136,129	$0
$28,283	$17,587	$0	$45,870	$0
$0	$0	$161,875	$161,875	$5,402
$0	$0	$389,880	$389,880	$0
$0	$0	$196,374	$196,374	$0
$0	$0	$263,422	$263,422	$0
$41,519,399	$14,739,949	$30,801,566	$87,060,914	$443,618

Only)

Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs
$700	$5	$0	$705	$700

$1,726	$22	$0	$1,748	$1,726
$4,528	$24	$0	$4,552	$4,528
$0	$1,758,853	$0	$1,758,853	$0
$0	$476,151	$0	$476,151	$0
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
$6,954	$2,235,055	$0	$2,242,009	$6,954

FY13 or FY14 SDE Program Assessment Fees Paid in FY14	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average
$28,754	$6,780,828	1,897,921	6,053	$3.57	$1,120	93%
$44,488	$9,732,320	2,351,477	11,245	$4.14	$865	108%
$5,353	$1,235,397	347,242	1,714	$3.56	$721	93%
$305	$90,321	11,423	26	$7.91	$3,474	207%
$276	$45,723	16,513	62	$2.77	$737	73%
$1,810	$446,286	145,667	661	$3.06	$675	80%
$10,783	$2,699,045	719,593	5,563	$3.75	$485	98%
$2,005	$489,846	149,061	455	$3.29	$1,077	86%
$2,816	$702,701	181,029	321	$3.88	$2,189	102%
$1,385	$305,669	75,913	170	$4.03	$1,798	105%
$2,620	$547,280	204,672	864	$2.67	$633	70%
$6,699	$1,701,126	479,290	2,061	$3.55	$825	93%
$1,393	$228,486	80,280	259	$2.85	$882	75%
$0	$225,650	73,362	426	$3.08	$530	81%
$2,130	$505,099	140,635	1,033	$3.59	$489	94%
$5,522	$1,318,605	310,492	1,083	$4.25	$1,218	111%
$969	$236,957	40,850	87	$5.80	$2,724	152%
$719	$157,563	51,983	184	$3.03	$856	79%
$382	$71,173	16,933	84	$4.20	$847	110%

$2,189	$547,796	182,164	542	$3.01	$1,011	79%
$6,883	$1,749,099	505,446	1,061	$3.46	$1,649	91%
$10,811	$2,412,648	527,097	3,437	$4.58	$702	120%
$387	$96,820	39,714	62	$2.44	$1,562	64%
$10,159	$2,388,540	602,641	4,306	$3.96	$555	104%
$2,509	$575,024	160,167	751	$3.59	$766	94%
$949	$180,921	63,925	141	$2.83	$1,283	74%
$378	$95,128	39,577	42	$2.40	$2,265	63%
$22,348	$4,986,246	871,242	6,122	$5.72	$814	150%
$11,198	$2,728,648	399,523	3,218	$6.83	$848	179%
$584	$152,023	35,934	192	$4.23	$792	111%
$4,952	$1,209,581	255,134	1,500	$4.74	$806	124%
$590	$142,017	53,915	191	$2.63	$744	69%
$1,103	$269,238	74,044	328	$3.64	$821	95%
$1,977	$503,357	143,217	483	$3.51	$1,042	92%
$13,830	$3,282,148	807,400	4,383	$4.07	$749	107%
$1,012	$251,131	86,788	233	$2.89	$1,078	76%
$469	$90,603	27,527	105	$3.29	$863	86%
$1,244	$223,590	51,626	313	$4.33	$714	113%
$6,425	$1,589,050	522,986	2,253	$3.04	$705	80%
$291	$65,665	58,532	57	$1.12	$1,152	29%
$2,491	$566,549	144,832	531	$3.91	$1,067	102%
$1,093	$263,217	80,058	115	$3.29	$2,289	86%
$846	$154,348	47,287	84	$3.26	$1,837	85%
$924	$231,792	66,478	342	$3.49	$678	91%
$4,683	$1,172,031	296,472	1,248	$3.95	$939	103%
$2,325	$488,176	115,650	1,145	$4.22	$426	110%
$0	$221,684	61,673	375	$3.59	$591	94%
$3,134	$648,902	193,327	837	$3.36	$775	88%
$4,892	$1,199,066	327,413	1,530	$3.66	$784	96%
$1,604	$398,563	78,375	511	$5.09	$780	133%
$1,763	$331,697	79,024	336	$4.20	$987	110%
$399	$116,297	30,294	114	$3.84	$1,020	101%
$621	$86,703	23,816	88	$3.64	$985	95%
$711	$187,661	67,576	205	$2.78	$915	73%
$300	$74,533	23,151	57	$3.22	$1,308	84%
$3,120	$775,423	194,423	441	$3.99	$1,758	104%
$7,458	$1,506,310	468,246	2,802	$3.22	$538	84%
$829	$192,111	39,406	243	$4.88	$791	128%
$1,728	$361,607	140,374	390	$2.58	$927	68%
$3,890	$1,084,895	327,072	1,539	$3.32	$705	87%
$1,336	$377,921	92,331	337	$4.09	$1,121	107%

$9,280	$2,215,458	560,700	2,552	$3.95	$868	103%
$6,019	$1,551,834	571,887	1,432	$2.71	$1,084	71%
$5,723	$1,394,689	339,294	2,237	$4.11	$623	108%
$774	$168,590	51,490	115	$3.27	$1,466	86%
$2,737	$684,374	132,056	716	$5.18	$956	136%
$724	$184,898	42,827	90	$4.32	$2,054	113%
$722	$177,570	53,564	112	$3.32	$1,585	87%
$1,102	$265,478	79,472	201	$3.34	$1,321	87%
$499	$105,335	34,092	103	$3.09	$1,023	81%
$972	$231,383	72,023	109	$3.21	$2,123	84%
$0	$256,664	60,755	262	$4.22	$980	110%
$272	$61,974	16,109	30	$3.85	$2,066	101%
$459	$94,103	35,353	39	$2.66	$2,413	70%
$697	$162,600	41,034	171	$3.96	$951	104%
$1,035	$249,947	62,376	84	$4.01	$2,976	105%
$725	$166,680	36,872	261	$4.52	$639	118%
$282	$82,101	25,141	73	$3.27	$1,125	86%
$295	$61,006	17,735	88	$3.44	$693	90%
$5,560	$1,394,198	371,885	2,630	$3.75	$530	98%
$1,509	$361,594	112,697	673	$3.21	$537	84%
$6,506	$1,528,318	596,414	2,090	$2.56	$731	67%
$5,163	$1,183,928	286,100	1,549	$4.14	$764	108%
$840	$196,650	51,241	118	$3.84	$1,667	101%
$264	$41,634	14,839	23	$2.81	$1,810	74%
$1,126	$272,721	104,126	476	$2.62	$573	69%
$1,259	$273,396	60,873	528	$4.49	$518	118%
$1,048	$128,878	67,789	139	$1.90	$927	50%
$1,731	$399,550	103,062	594	$3.88	$673	102%
$1,456	$332,089	65,655	562	$5.06	$591	132%
$1,163	$251,522	65,812	380	$3.82	$662	100%
$1,452	$373,541	84,715	654	$4.41	$571	115%
$2,620	$616,708	196,872	455	$3.13	$1,355	82%
$188	$55,623	25,117	82	$2.21	$678	58%
$244	$53,424	18,560	18	$2.88	$2,968	75%
$3,100	$747,973	176,798	615	$4.23	$1,216	111%
$88	$14,654	5,453	17	$2.69	$862	70%
$1,248	$314,442	85,099	271	$3.70	$1,160	97%
$402	$81,919	30,920	17	$2.65	$4,819	69%
$2,658	$615,941	178,084	763	$3.46	$807	91%
$6,156	$1,589,983	371,637	2,006	$4.28	$793	112%
$1,243	$329,798	90,870	354	$3.63	$932	95%
$2,000	$448,006	175,140	490	$2.56	$914	67%

$1,299	$297,460	71,676	511	$4.15	$582	109%
$454	$136,576	50,365	137	$2.71	$997	71%
$676	$135,775	48,996	148	$2.77	$917	73%
$635	$141,690	39,424	167	$3.59	$848	94%
$2,408	$746,802	134,010	345	$5.57	$2,165	146%
$345	$72,232	23,723	61	$3.04	$1,184	80%
$1,564	$304,574	90,269	562	$3.37	$542	88%
$239	$55,042	24,253	44	$2.27	$1,251	59%
$0	$61,738	26,260	35	$2.35	$1,764	62%
$552	$138,096	34,656	223	$3.98	$619	104%
$799	$179,737	44,217	227	$4.06	$792	106%
$726	$160,972	33,862	186	$4.75	$865	124%
$782	$177,398	44,521	196	$3.98	$905	104%
$585	$112,679	25,207	134	$4.47	$841	117%
$562	$138,060	37,745	186	$3.66	$742	96%
$940	$252,412	54,869	214	$4.60	$1,179	120%
$382	$92,527	21,580	128	$4.29	$723	112%
$399	$103,378	35,982	65	$2.87	$1,590	75%
$624	$153,424	66,354	310	$2.31	$495	60%
$220	$49,651	14,278	97	$3.48	$512	91%
$360	$84,971	15,079	121	$5.64	$702	148%
$346	$76,576	25,651	98	$2.99	$781	78%
$835	$177,453	35,115	231	$5.05	$768	132%
$0	$136,129	40,840	50	$3.33	$2,723	87%
$119	$45,751	8,897	77	$5.14	$594	135%
$722	$155,751	43,894	76	$3.55	$2,049	93%
$1,577	$388,303	105,307	556	$3.69	$698	97%
$934	$195,440	61,456	208	$3.18	$940	83%
$1,202	$262,220	58,448	341	$4.49	$769	118%
$364,471	$86,252,825	22,589,685	105,254			

FY13 or FY14 SDE Program Assessment Fees Paid in FY14	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average
$5	0	0	0	$0.00	$0	0%

$22	0	0	0	$0.00	$0	0%
$24	0	0	0	$0.00	$0	0%
$6,388	0	0	2,764	$0.00	$0	0%
$1,813	0	0	720	$0.00	$0	0%
$0		0	0	$0.00	$0	0%
$0		0	0	$0	$0	$0
$8,252	$0	0	3,484			

Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
137%	FALSE	0	$0	$0	$0
106%	TRUE	0.9717	$4,022,137	$1,238,543	$0
88%	FALSE	0	$0	$0	$0
424%	TRUE	0.4976	$0	$0	$26,773
90%	FALSE	0	$0	$0	$0
82%	FALSE	0	$0	$0	$0
59%	FALSE	0	$0	$0	$0
132%	FALSE	0	$0	$0	$0
267%	FALSE	0	$0	$0	$0
220%	TRUE	0.981	$103,618	$80,969	$0
77%	FALSE	0	$0	$0	$0
101%	FALSE	0	$0	$0	$0
108%	FALSE	0	$0	$0	$0
65%	FALSE	0	$0	$0	$0
60%	FALSE	0	$0	$0	$0
149%	TRUE	0.9279	$454,382	$286,596	$0
333%	TRUE	0.6776	$0	$0	$98,394
105%	FALSE	0	$0	$0	$0
103%	TRUE	1	$27,428	$14,194	$0

123%	FALSE	0	$0	$0	$0
201%	FALSE	0	$0	$0	$0
86%	FALSE	0	$0	$0	$0
191%	FALSE	0	$0	$0	$0
68%	FALSE	0	$0	$0	$0
94%	FALSE	0	$0	$0	$0
157%	FALSE	0	$0	$0	$0
277%	FALSE	0	$0	$0	$0
99%	FALSE	0	$0	$0	$0
104%	TRUE	0.9904	$0	$0	$1,605,667
97%	FALSE	0	$0	$0	$0
98%	FALSE	0	$0	$0	$0
91%	FALSE	0	$0	$0	$0
100%	FALSE	0	$0	$0	$0
127%	FALSE	0	$0	$0	$0
91%	FALSE	0	$0	$0	$0
132%	FALSE	0	$0	$0	$0
105%	FALSE	0	$0	$0	$0
87%	FALSE	0	$0	$0	$0
86%	FALSE	0	$0	$0	$0
141%	FALSE	0	$0	$0	$0
130%	FALSE	0	$0	$0	$0
279%	FALSE	0	$0	$0	$0
224%	FALSE	0	$0	$0	$0
83%	FALSE	0	$0	$0	$0
115%	TRUE	1	$0	$0	$696,667
52%	FALSE	0	$0	$0	$0
72%	FALSE	0	$0	$0	$0
95%	FALSE	0	$0	$0	$0
96%	FALSE	0	$0	$0	$0
95%	FALSE	0	$0	$0	$0
121%	TRUE	0.9364	$108,867	$80,438	$0
125%	FALSE	0	$0	$0	$0
120%	FALSE	0	$0	$0	$0
112%	FALSE	0	$0	$0	$0
160%	FALSE	0	$0	$0	$0
215%	TRUE	0.9904	$249,869	$251,710	$0
66%	FALSE	0	$0	$0	$0
97%	FALSE	0	$0	$0	$0
113%	FALSE	0	$0	$0	$0
86%	FALSE	0	$0	$0	$0
137%	TRUE	0.9626	$0	$0	$216,294

106%	TRUE	1	$928,375	$335,985	$0
132%	FALSE	0	$0	$0	$0
76%	FALSE	0	$0	$0	$0
179%	FALSE	0	$0	$0	$0
117%	TRUE	0.8803	$194,412	$184,262	$0
251%	TRUE	0.9115	$45,737	$66,117	$0
194%	FALSE	0	$0	$0	$0
161%	FALSE	0	$0	$0	$0
125%	FALSE	0	$0	$0	$0
259%	FALSE	0	$0	$0	$0
120%	TRUE	0.9364	$76,093	$77,896	$0
252%	FALSE	0	$0	$0	$0
295%	FALSE	0	$0	$0	$0
116%	TRUE	0.9904	$52,881	$50,675	$0
363%	TRUE	0.981	$0	$880	$145,084
78%	FALSE	0	$0	$0	$0
137%	FALSE	0	$0	$0	$0
85%	FALSE	0	$0	$0	$0
65%	FALSE	0	$0	$0	$0
66%	FALSE	0	$0	$0	$0
89%	FALSE	0	$0	$0	$0
93%	FALSE	0	$0	$0	$0
204%	FALSE	0	$0	$0	$0
221%	FALSE	0	$0	$0	$0
70%	FALSE	0	$0	$0	$0
63%	FALSE	0	$0	$0	$0
113%	FALSE	0	$0	$0	$0
82%	FALSE	0	$0	$0	$0
72%	FALSE	0	$0	$0	$0
81%	FALSE	0	$0	$0	$0
70%	FALSE	0	$0	$0	$0
165%	FALSE	0	$0	$0	$0
83%	FALSE	0	$0	$0	$0
362%	FALSE	0	$0	$0	$0
148%	TRUE	0.9279	$222,956	$215,310	$0
105%	FALSE	0	$0	$0	$0
142%	FALSE	0	$0	$0	$0
588%	FALSE	0	$0	$0	$0
99%	FALSE	0	$0	$0	$0
97%	FALSE	0	$0	$0	$0
114%	FALSE	0	$0	$0	$0
112%	FALSE	0	$0	$0	$0

71%	FALSE	0	$0	$0	$0
122%	FALSE	0	$0	$0	$0
112%	FALSE	0	$0	$0	$0
104%	FALSE	0	$0	$0	$0
264%	TRUE	0.7055	$0	$0	$313,173
145%	FALSE	0	$0	$0	$0
66%	FALSE	0	$0	$0	$0
153%	FALSE	0	$0	$0	$0
215%	FALSE	0	$0	$0	$0
76%	FALSE	0	$0	$0	$0
97%	FALSE	0	$0	$0	$0
106%	TRUE	0.9717	$0	$0	$92,982
111%	TRUE	0.9904	$0	$0	$104,421
103%	FALSE	0	$0	$0	$0
91%	FALSE	0	$0	$0	$0
144%	TRUE	0.8583	$0	$0	$128,745
88%	FALSE	0	$0	$0	$0
194%	FALSE	0	$0	$0	$0
60%	FALSE	0	$0	$0	$0
63%	FALSE	0	$0	$0	$0
86%	FALSE	0	$0	$0	$0
95%	FALSE	0	$0	$0	$0
94%	FALSE	0	$0	$0	$0
332%	FALSE	0	$0	$0	$0
73%	FALSE	0	$0	$0	$0
250%	FALSE	0	$0	$0	$0
85%	FALSE	0	$0	$0	$0
115%	FALSE	0	$0	$0	$0
94%	FALSE	0	$0	$0	$0

Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
0%	FALSE	0	$0	$0	$0

0%	FALSE	0	$0	$0	$0
0%	FALSE	0	$0	$0	$0
0%	FALSE	0	$0	$0	$0
0%	FALSE	0	$0	$0	$0
0%	FALSE	0	$0	$0	$0
$0	FALSE	0	$0	$0	$0

Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$4,032,309	$4,032,309			0.0000	$0
$5,260,680	$5,412,792			0.0000	$0
$749,023	$749,023			0.0000	$0
$26,773	$53,623	TRUE	0.500	0.7391	$0
$32,609	$32,609			0.0000	$0
$286,595	$286,595			0.0000	$0
$1,569,802	$1,569,802			0.0000	$0
$306,468	$306,468			0.0000	$0
$412,688	$412,688			0.0000	$0
$184,587	$188,128	TRUE	0.083	1.0600	$111,912
$333,618	$333,618			0.0000	$0
$1,014,727	$1,014,727			0.0000	$0
$143,944	$143,944			0.0000	$0
$142,539	$142,539			0.0000	$0
$315,494	$315,494			0.0000	$0
$740,978	$797,533			0.0000	$0
$98,394	$143,598	TRUE	0.300	0.8750	$0
$91,172	$91,172			0.0000	$0
$41,622	$41,622			0.0000	$0

$345,505	$345,505			0.0000	$0
$1,049,195	$1,049,195			0.0000	$0
$1,413,770	$1,413,770			0.0000	$0
$61,917	$61,917			0.0000	$0
$1,377,053	$1,377,053			0.0000	$0
$366,173	$366,173			0.0000	$0
$113,523	$113,523			0.0000	$0
$58,282	$58,282			0.0000	$0
$2,963,585	$2,963,585			0.0000	$0
$1,605,667	$1,621,167			0.0000	$0
$90,298	$90,298			0.0000	$0
$718,639	$718,639			0.0000	$0
$89,893	$89,893			0.0000	$0
$181,578	$181,578			0.0000	$0
$305,619	$305,619			0.0000	$0
$1,950,230	$1,950,230			0.0000	$0
$160,686	$160,686			0.0000	$0
$64,594	$64,594			0.0000	$0
$160,780	$160,780			0.0000	$0
$978,754	$978,754			0.0000	$0
$39,420	$39,420			0.0000	$0
$352,855	$352,855			0.0000	$0
$164,720	$164,720			0.0000	$0
$101,972	$101,972			0.0000	$0
$151,257	$151,257			0.0000	$0
$696,667	$696,666			0.0000	$0
$329,482	$329,482			0.0000	$0
$147,634	$147,634			0.0000	$0
$421,114	$421,114			0.0000	$0
$699,809	$699,809			0.0000	$0
$236,779	$236,779			0.0000	$0
$189,305	$202,059			0.0000	$0
$69,049	$69,049			0.0000	$0
$51,800	$51,800			0.0000	$0
$123,698	$123,698			0.0000	$0
$45,924	$45,924			0.0000	$0
$501,579	$506,295	TRUE	0.260	1.2404	$309,816
$927,143	$927,143			0.0000	$0
$121,881	$121,881			0.0000	$0
$222,422	$222,422			0.0000	$0
$644,942	$644,942			0.0000	$0
$216,294	$224,657			0.0000	$0

$1,264,360	$1,264,360			0.0000	$0
$900,247	$900,247			0.0000	$0
$805,346	$805,346			0.0000	$0
$107,971	$107,971			0.0000	$0
$378,674	$429,820	TRUE	0.166	1.0222	$225,717
$111,854	$122,655	TRUE	0.400	1.2655	$63,500
$116,993	$116,993			0.0000	$0
$171,682	$171,682			0.0000	$0
$62,831	$62,831			0.0000	$0
$145,005	$145,005			0.0000	$0
$153,989	$164,330	TRUE	0.125	1.0500	$85,113
$45,907	$45,907			0.0000	$0
$59,341	$59,341			0.0000	$0
$103,556	$104,537	TRUE	0.330	1.3077	$69,239
$145,964	$148,774	TRUE	0.400	1.3619	$0
$108,099	$108,099			0.0000	$0
$54,149	$54,149			0.0000	$0
$39,494	$39,494			0.0000	$0
$801,206	$801,206			0.0000	$0
$220,885	$220,885			0.0000	$0
$898,002	$898,002			0.0000	$0
$706,779	$706,779			0.0000	$0
$124,483	$124,483			0.0000	$0
$27,272	$27,272			0.0000	$0
$182,488	$182,488			0.0000	$0
$171,915	$171,915			0.0000	$0
$96,172	$96,172			0.0000	$0
$245,104	$245,104			0.0000	$0
$209,999	$209,999			0.0000	$0
$152,475	$152,475			0.0000	$0
$225,557	$225,557			0.0000	$0
$383,485	$383,485			0.0000	$0
$36,656	$36,656			0.0000	$0
$33,760	$33,760			0.0000	$0
$438,266	$472,035	TRUE	0.050	0.9730	$233,743
$8,999	$8,999			0.0000	$0
$193,819	$193,819			0.0000	$0
$45,193	$45,193			0.0000	$0
$368,047	$368,047			0.0000	$0
$944,435	$944,435			0.0000	$0
$195,877	$195,877			0.0000	$0
$266,269	$266,269			0.0000	$0

$185,978	$185,978			0.0000	$0
$84,297	$84,297			0.0000	$0
$92,379	$92,379			0.0000	$0
$92,419	$92,419			0.0000	$0
$313,173	$443,308			0.0000	$0
$48,456	$48,456			0.0000	$0
$182,892	$182,892			0.0000	$0
$35,094	$35,094			0.0000	$0
$35,103	$35,103			0.0000	$0
$82,038	$82,038			0.0000	$0
$106,823	$106,823			0.0000	$0
$92,982	$95,677			0.0000	$0
$104,421	$105,429			0.0000	$0
$67,018	$67,018			0.0000	$0
$82,023	$82,023			0.0000	$0
$128,745	$149,908			0.0000	$0
$54,974	$54,974			0.0000	$0
$61,405	$61,405			0.0000	$0
$86,018	$86,018			0.0000	$0
$29,509	$29,509			0.0000	$0
$50,490	$50,490			0.0000	$0
$45,515	$45,515			0.0000	$0
$105,493	$105,493			0.0000	$0
$80,548	$80,548			0.0000	$0
$29,091	$29,091			0.0000	$0
$95,781	$95,781			0.0000	$0
$230,692	$230,692			0.0000	$0
$116,194	$116,194			0.0000	$0
$155,867	$155,867			0.0000	$0
$50,923,532	$51,513,975				

Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$354	$354			0.0000	$0

$882	$882			0.0000	$0
$2,284	$2,284			0.0000	$0
$1,495,025	$1,495,025			0.0000	$0
$404,728	$404,728			0.0000	$0
$0	$0			0.0000	$0
$0	$0			0.0000	$0
$1,903,273	$1,903,273				

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments
$0	$0	$4,032,309	$1,847,935	$991
$0	$0	$5,260,680	$3,445,097	$1,776
$0	$0	$749,023	$389,570	$201
$0	$39,680	$39,680	$20,756	$12
$0	$0	$32,609	$16,055	$9
$0	$0	$286,595	$84,683	$47
$0	$0	$1,569,802	$668,510	$360
$0	$0	$306,468	$111,193	$62
$0	$0	$412,688	$136,837	$76
$87,394	$0	$188,128	$77,677	$42
$0	$0	$333,618	$163,174	$87
$0	$0	$1,014,727	$382,494	$213
$0	$0	$143,944	$66,347	$37
$0	$0	$142,539	$61,102	$34
$0	$0	$315,494	$123,655	$66
$0	$0	$740,978	$311,879	$166
$0	$126,071	$126,071	$52,602	$29
$0	$0	$91,172	$56,651	$27
$0	$0	$41,622	$18,690	$11

$0	$0	$345,505	$110,599	$63
$0	$0	$1,049,195	$322,167	$184
$0	$0	$1,413,770	$687,118	$364
$0	$0	$61,917	$23,780	$13
$0	$0	$1,377,053	$734,259	$367
$0	$0	$366,173	$142,524	$80
$0	$0	$113,523	$52,737	$28
$0	$0	$58,282	$19,303	$11
$0	$0	$2,963,585	$1,285,376	$703
$0	$0	$1,605,667	$642,405	$348
$0	$0	$90,298	$39,107	$19
$0	$0	$718,639	$331,380	$169
$0	$0	$89,893	$28,944	$15
$0	$0	$181,578	$75,271	$40
$0	$0	$305,619	$113,627	$62
$0	$0	$1,950,230	$838,425	$436
$0	$0	$160,686	$44,127	$26
$0	$0	$64,594	$14,547	$10
$0	$0	$160,780	$66,376	$37
$0	$0	$978,754	$352,504	$190
$0	$0	$39,420	$22,382	$13
$0	$0	$352,855	$124,615	$69
$0	$0	$164,720	$62,954	$35
$0	$0	$101,972	$39,088	$20
$0	$0	$151,257	$41,973	$25
$0	$0	$696,667	$287,776	$155
$0	$0	$329,482	$119,673	$66
$0	$0	$147,634	$42,782	$24
$0	$0	$421,114	$175,473	$97
$0	$0	$699,809	$267,299	$148
$0	$0	$236,779	$101,215	$54
$0	$0	$189,305	$104,269	$55
$0	$0	$69,049	$19,573	$12
$0	$0	$51,800	$17,070	$8
$0	$0	$123,698	$30,919	$18
$0	$0	$45,924	$19,794	$11
$314,578	$0	$506,295	$168,387	$92
$0	$0	$927,143	$512,517	$264
$0	$0	$121,881	$52,893	$27
$0	$0	$222,422	$101,971	$53
$0	$0	$644,942	$229,829	$122
$0	$0	$216,294	$84,555	$46

$0	$0	$1,264,360	$597,780	$316
$0	$0	$900,247	$334,853	$182
$0	$0	$805,346	$349,173	$188
$0	$0	$107,971	$30,018	$20
$213,589	$0	$429,820	$131,899	$73
$91,556	$0	$122,655	$33,008	$18
$0	$0	$116,993	$29,642	$17
$0	$0	$171,682	$54,309	$28
$0	$0	$62,831	$32,660	$18
$0	$0	$145,005	$37,335	$23
$87,346	$0	$164,330	$36,868	$22
$0	$0	$45,907	$22,946	$12
$0	$0	$59,341	$22,645	$12
$66,720	$0	$104,537	$31,423	$19
$880	$201,416	$148,774	$56,395	$31
$0	$0	$108,099	$32,664	$19
$0	$0	$54,149	$18,575	$10
$0	$0	$39,494	$11,852	$7
$0	$0	$801,206	$361,764	$6,672
$0	$0	$220,885	$93,368	$52
$0	$0	$898,002	$396,941	$209
$0	$0	$706,779	$321,070	$174
$0	$0	$124,483	$36,101	$21
$0	$0	$27,272	$18,971	$10
$0	$0	$182,488	$51,722	$30
$0	$0	$171,915	$84,740	$45
$0	$0	$96,172	$53,702	$29
$0	$0	$245,104	$89,001	$50
$0	$0	$209,999	$78,432	$44
$0	$0	$152,475	$67,030	$37
$0	$0	$225,557	$79,346	$43
$0	$0	$383,485	$134,958	$71
$0	$0	$36,656	$9,653	$4
$0	$0	$33,760	$20,141	$10
$225,647	$0	$459,390	$148,060	$85
$0	$0	$8,999	$4,691	$2
$0	$0	$193,819	$71,610	$39
$0	$0	$45,193	$40,183	$21
$0	$0	$368,047	$149,171	$81
$0	$0	$944,435	$357,443	$190
$0	$0	$195,877	$73,581	$41
$0	$0	$266,269	$146,429	$72

$0	$0	$185,978	$86,144	$45
$0	$0	$84,297	$16,500	$10
$0	$0	$92,379	$40,546	$22
$0	$0	$92,419	$29,715	$16
$0	$0	$313,173	$164,194	$88
$0	$0	$48,456	$15,634	$8
$0	$0	$182,892	$80,417	$45
$0	$0	$35,094	$11,882	$6
$0	$0	$35,103	$17,721	$9
$0	$0	$82,038	$27,219	$16
$0	$0	$106,823	$50,219	$26
$0	$0	$92,982	$41,686	$21
$0	$0	$104,421	$46,066	$25
$0	$0	$67,018	$47,907	$24
$0	$0	$82,023	$28,550	$16
$0	$0	$128,745	$79,471	$41
$0	$0	$54,974	$21,327	$11
$0	$0	$61,405	$22,696	$12
$0	$0	$86,018	$43,738	$31
$0	$0	$29,509	$24,587	$12
$0	$0	$50,490	$31,006	$15
$0	$0	$45,515	$30,821	$16
$0	$0	$105,493	$54,707	$29
$0	$0	$80,548	$35,162	$3
$0	$0	$29,091	$7,291	$4
$0	$0	$95,781	$24,876	$15
$0	$0	$230,692	$66,998	$37
$0	$0	$116,194	$50,824	$29
$0	$0	$155,867	$73,144	$39
		$51,069,576	$22,609,691	$18,543

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments
$0	$0	$354	$349	$0

$0	$0	$882	$1,821	$1
$0	$0	$2,284	$3,148	$1
$0	$0	$1,495,025	$0	$72
$0	$0	$404,728	$0	$10
$0	$0	$0	$0	$0
$0	$0	$0	$0	$0
		$1,903,273	$5,318	$84

Charter Advance Reimbursed with FY13 for FY14	Charter Advance Reimbursed with FY14 for FY15	Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))
$0	$0	$5,881,235.00	$5,299,957.00
$0	$0	$8,707,553.00	$7,846,963.00
$0	$0	$1,138,794.00	$1,026,241.00
$0	$0	$60,448.00	$54,474.00
$0	$0	$48,673.00	$43,862.00
$0	$0	$371,325.00	$334,623.00
$0	$0	$2,238,672.00	$2,017,409.00
$0	$0	$417,723.00	$376,436.00
$0	$0	$549,601.00	$495,279.00
$0	$0	$265,847.00	$239,571.00
$0	$0	$496,879.00	$447,770.00
$0	$0	$1,397,434.00	$1,259,315.00
$0	$0	$210,328.00	$189,540.00
$0	$0	$203,675.00	$183,545.00
$0	$0	$439,215.00	$395,804.00
$0	$0	$1,053,023.00	$948,945.00
$0	$0	$178,702.00	$161,040.00
$0	$0	$147,850.00	$133,237.00
$0	$0	$60,323.00	$54,361.00

$0	$0	$456,167.00	$411,080.00
$0	$0	$1,371,546.00	$1,235,983.00
$0	$0	$2,101,252.00	$1,893,574.00
$0	$0	$85,710.00	$77,239.00
$0	$0	$2,111,679.00	$1,902,970.00
$0	$0	$508,777.00	$458,491.00
$0	$0	$166,288.00	$149,853.00
$0	$0	$77,596.00	$69,927.00
$0	$0	$4,249,664.00	$3,829,643.00
$0	$0	$2,248,420.00	$2,026,192.00
$0	$0	$129,424.00	$116,632.00
$0	$0	$1,050,188.00	$946,391.00
$0	$0	$118,852.00	$107,105.00
$0	$0	$256,889.00	$231,499.00
$0	$0	$419,308.00	$377,864.00
$0	$0	$2,789,091.00	$2,513,425.00
$0	$0	$204,839.00	$184,593.00
$0	$0	$79,151.00	$71,328.00
$0	$0	$227,193.00	$204,738.00
$0	$0	$1,331,448.00	$1,199,850.00
$0	$0	$61,815.00	$55,706.00
$0	$0	$477,539.00	$430,340.00
$0	$0	$227,709.00	$205,203.00
$0	$0	$141,080.00	$127,136.00
$0	$0	$193,255.00	$174,154.00
$0	$0	$984,598.00	$887,283.00
$0	$0	$449,221.00	$404,821.00
$0	$0	$190,440.00	$171,617.00
$0	$0	$596,684.00	$537,710.00
$0	$0	$967,256.00	$871,655.00
$0	$0	$338,048.00	$304,636.00
$0	$0	$293,629.00	$264,608.00
$0	$0	$88,634.00	$79,873.00
$0	$0	$68,878.00	$62,070.00
$0	$0	$154,635.00	$139,351.00
$0	$0	$65,729.00	$59,233.00
$0	$0	$674,774.00	$608,080.00
$0	$0	$1,439,924.00	$1,297,610.00
$0	$0	$174,801.00	$157,524.00
$0	$0	$324,446.00	$292,379.00
$0	$0	$874,893.00	$788,420.00
$0	$0	$300,895.00	$271,155.00

$0	$0	$1,862,456.00	$1,678,378.00
$0	$0	$1,235,282.00	$1,113,189.00
$0	$0	$1,154,707.00	$1,040,580.00
$0	$0	$138,009.00	$124,368.00
$0	$0	$561,792.00	$506,265.00
$0	$0	$155,681.00	$140,293.00
$0	$0	$146,652.00	$132,157.00
$0	$0	$226,019.00	$203,679.00
$0	$0	$95,509.00	$86,069.00
$0	$0	$182,363.00	$164,338.00
$0	$0	$201,220.00	$181,331.00
$0	$0	$68,865.00	$62,059.00
$0	$0	$81,998.00	$73,893.00
$0	$0	$135,979.00	$122,539.00
$0	$0	$205,200.00	$184,918.00
$0	$0	$140,782.00	$126,867.00
$0	$0	$72,734.00	$65,545.00
$0	$0	$51,353.00	$46,277.00
$0	$0	$1,169,642.00	$1,054,679.00
$0	$0	$314,305.00	$283,240.00
$0	$0	$1,295,152.00	$1,167,143.00
$0	$0	$1,028,023.00	$926,417.00
$0	$0	$160,605.00	$144,731.00
$0	$0	$46,253.00	$41,682.00
$0	$0	$234,240.00	$211,088.00
$0	$0	$256,700.00	$231,329.00
$0	$0	$149,903.00	$135,088.00
$0	$0	$334,155.00	$301,128.00
$0	$0	$288,475.00	$259,963.00
$0	$0	$219,542.00	$197,843.00
$0	$0	$304,946.00	$274,806.00
$0	$0	$518,514.00	$467,265.00
$0	$0	$46,313.00	$41,735.00
$0	$0	$53,911.00	$48,583.00
$0	$0	$607,535.00	$547,487.00
$0	$0	$13,692.00	$12,339.00
$0	$0	$265,468.00	$239,230.00
$0	$0	$85,397.00	$76,957.00
$0	$0	$517,299.00	$466,171.00
$0	$0	$1,302,068.00	$1,173,374.00
$0	$0	$269,499.00	$242,862.00
$0	$0	$412,770.00	$371,974.00

$0	$0	$272,167.00	$245,267.00
$0	$0	$100,807.00	$90,843.00
$0	$0	$132,947.00	$119,807.00
$0	$0	$122,150.00	$110,077.00
$0	$0	$477,455.00	$430,266.00
$0	$0	$64,098.00	$57,763.00
$0	$0	$263,354.00	$237,325.00
$0	$0	$46,982.00	$42,338.00
$0	$0	$52,833.00	$47,611.00
$117,381	$104,526	$96,418.00	$86,888.00
$152,788	$194,650	$198,930.00	$179,268.00
$132,804	$124,976	$126,861.00	$114,323.00
$0	$0	$150,512.00	$135,636.00
$95,676	$89,250	$108,523.00	$97,798.00
$122,400	$118,575	$106,764.00	$96,212.00
$174,429	$168,071	$201,899.00	$181,945.00
$0	$0	$76,312.00	$68,769.00
$78,024	$96,171	$102,260.00	$92,153.00
$129,520	$183,696	$183,963.00	$165,781.00
$42,203	$48,450	$60,355.00	$54,390.00
$72,157	$70,279	$79,633.00	$71,763.00
$66,555	$67,973	$77,770.00	$70,084.00
$150,835	$138,550	$147,944.00	$133,322.00
$121,975	$108,375	$102,113.00	$92,019.00
$0	$0	$36,386.00	$32,790.00
$148,928	$122,342	$94,086.00	$84,787.00
$330,058	$330,480	$298,149.00	$268,680.00
$179,223	$174,250	$162,074.00	$146,055.00
$224,952	$221,450	$225,548.00	$203,256.00
$2,339,908	$2,362,064	$73,719,966.00	$66,434,388.00

Charter Advance Reimbursed with FY13 for FY14 (after adjustment for hold-back in prior year)	Charter Advance Reimbursed with FY14 for FY15	Final Payment Amount	Final Payment Amount with $7.5 Million Cut (IC 33-1006 (8))
$0	$0	$703.00	$634.00

$0	$0	$2,704.00	$2,437.00
$0	$0	$5,433.00	$4,896.00
$1,532,550	$1,436,695	$1,399,242.00	$1,260,930.00
$404,773	$508,996	$508,961.00	$458,650.00
$0	$123,293	$123,293.00	$111,105.00
$0	$128,783	$128,783.00	$116,052.00
$1,937,323	$2,197,767	$2,169,119.00	$1,954,704.00

FY16 SDE Program Assessment Fee
$29,216.66
$43,257.18
$5,657.27
$300.29
$241.80
$1,844.66
$11,121.22
$2,075.15
$2,730.29
$1,320.67
$2,468.38
$6,942.14
$1,044.86
$1,011.81
$2,181.92
$5,231.18
$887.75
$734.49
$299.67

$2,266.14
$6,813.53
$10,438.55
$425.79
$10,490.35
$2,527.49
$826.08
$385.48
$21,111.38
$11,169.65
$642.95
$5,217.10
$590.43
$1,276.17
$2,083.03
$13,855.58
$1,017.59
$393.20
$1,128.64
$6,614.34
$307.08
$2,372.31
$1,131.21
$700.85
$960.05
$4,891.26
$2,231.63
$946.06
$2,964.19
$4,805.11
$1,679.35
$1,458.68
$440.31
$342.17
$768.19
$326.53
$3,352.13
$7,153.22
$868.37
$1,611.78
$4,346.27
$1,494.78

$9,252.26
$6,136.60
$5,736.33
$685.60
$2,790.86
$773.39
$728.53
$1,122.81
$474.47
$905.94
$999.62
$342.11
$407.35
$675.51
$1,019.39
$699.37
$361.33
$255.11
$5,810.52
$1,561.40
$6,434.03
$5,106.99
$797.85
$229.77
$1,163.65
$1,275.23
$744.68
$1,660.01
$1,433.08
$1,090.64
$1,514.90
$2,575.86
$230.07
$267.82
$3,018.10
$68.02
$1,318.79
$424.23
$2,569.83
$6,468.38
$1,338.81
$2,050.55

$1,352.06
$500.79
$660.45
$606.81
$2,371.89
$318.42
$1,308.28
$233.40
$262.46
$478.98
$988.24
$630.22
$747.71
$539.12
$530.38
$1,002.99
$379.10
$508.00
$913.89
$299.83
$395.60
$386.34
$734.95
$507.27
$180.76
$467.40
$1,481.14
$805.15
$1,120.47

FY15 SDE Program Assessment Fee
$3.49

$13.43
$26.99
$6,951.12
$2,528.40
$612.49
$639.77

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percer and Cost Per Rider

Fiscal Year 2013 Data - Approved Costs Reimbursed in Fiscal Year 2014 (Tenth C

Set percentage cap to apply to statewide average	103%

Revised: 6/27/2014 Final

	Cost Per Mile
Statewide Averages before cap	$3.75
Statewide Averages after cap	$3.86

Total Savings From Cap	$934,403
Savings Following Appeals & State Board Action	$826,403

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
002	MERIDIAN JOINT DISTRICT	$309,545
003	KUNA JOINT DISTRICT	$0
011	MEADOWS VALLEY DISTRICT	$22,108
013	COUNCIL DISTRICT	$0
021	MARSH VALLEY JOINT DISTRICT	$0
025	POCATELLO DISTRICT	$0
033	BEAR LAKE COUNTY DISTRICT	$0
041	ST MARIES JOINT DISTRICT	$0
044	PLUMMER-WORLEY JOINT DISTRICT	$6,953
052	SNAKE RIVER DISTRICT	$0
055	BLACKFOOT DISTRICT	$0
058	ABERDEEN DISTRICT	$0
059	FIRTH DISTRICT	$0
060	SHELLEY JOINT DISTRICT	$0
061	BLAINE COUNTY DISTRICT	$108,450
071	GARDEN VALLEY DISTRICT	$42,312
072	BASIN SCHOOL DISTRICT	$0
073	HORSESHOE BEND SCHOOL DISTRICT	$1,516

083	WEST BONNER COUNTY DISTRICT	$0
084	LAKE PEND OREILLE DISTRICT	$0
091	IDAHO FALLS DISTRICT	$0
092	SWAN VALLEY ELEMENTARY DIST	$0
093	BONNEVILLE JOINT DISTRICT	$0
101	BOUNDARY COUNTY DISTRICT	$0
111	BUTTE COUNTY JOINT DISTRICT	$0
121	CAMAS COUNTY DISTRICT	$0
131	NAMPA SCHOOL DISTRICT	$92,326
132	CALDWELL DISTRICT	$30,202
133	WILDER DISTRICT	$0
134	MIDDLETON DISTRICT	$0
135	NOTUS DISTRICT	$0
136	MELBA JOINT DISTRICT	$0
137	PARMA DISTRICT	$0
139	VALLIVUE SCHOOL DISTRICT	$0
148	GRACE JOINT DISTRICT	$0
149	NORTH GEM DISTRICT	$0
150	SODA SPRINGS JOINT DISTRICT	$8,884
151	CASSIA COUNTY JOINT DISTRICT	$0
161	CLARK COUNTY DISTRICT	$0
171	OROFINO JOINT DISTRICT	$6,614
181	CHALLIS JOINT DISTRICT	$0
182	MACKAY JOINT DISTRICT	$0
192	GLENNS FERRY JOINT DISTRICT	$0
193	MOUNTAIN HOME DISTRICT	$0
201	PRESTON JOINT DISTRICT	$0
202	WEST SIDE JOINT DISTRICT	$0
215	FREMONT COUNTY JOINT DISTRICT	$0
221	EMMETT INDEPENDENT DIST	$0
231	GOODING JOINT DISTRICT	$0
232	WENDELL DISTRICT	$53,382
233	HAGERMAN JOINT DISTRICT	$0
234	BLISS JOINT DISTRICT	$0
242	COTTONWOOD JOINT DISTRICT	$0
243	SALMON RIVER JOINT SCHOOL DIST	$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	$0
251	JEFFERSON COUNTY JT DISTRICT	$0
252	RIRIE JOINT DISTRICT	$0
253	WEST JEFFERSON DISTRICT	$0
261	JEROME JOINT DISTRICT	$0
262	VALLEY DISTRICT	$0

271	COEUR D'ALENE DISTRICT	$0
272	LAKELAND DISTRICT	$0
273	POST FALLS DISTRICT	$0
274	KOOTENAI DISTRICT	$0
281	MOSCOW DISTRICT	$46,602
282	GENESEE JOINT DISTRICT	$0
283	KENDRICK JOINT DISTRICT	$0
285	POTLATCH DISTRICT	$0
287	TROY SCHOOL DISTRICT	$0
288	WHITEPINE JT SCHOOL DISTRICT	$0
291	SALMON DISTRICT	$11,626
292	SOUTH LEMHI DISTRICT	$0
302	NEZPERCE JOINT DISTRICT	$0
304	KAMIAH JOINT DISTRICT	$0
305	HIGHLAND JOINT DISTRICT	$6,700
312	SHOSHONE JOINT DISTRICT	$0
314	DIETRICH DISTRICT	$0
316	RICHFIELD DISTRICT	$0
321	MADISON DISTRICT	$0
322	SUGAR-SALEM JOINT DISTRICT	$0
331	MINIDOKA COUNTY JOINT DISTRICT	$0
340	LEWISTON INDEPENDENT DISTRICT	$0
341	LAPWAI DISTRICT	$3,522
342	CULDESAC JOINT DISTRICT	$0
351	ONEIDA COUNTY DISTRICT	$0
363	MARSING JOINT DISTRICT	$0
365	BRUNEAU-GRAND VIEW JOINT DIST	$0
370	HOMEDALE JOINT DISTRICT	$0
371	PAYETTE JOINT DISTRICT	$0
372	NEW PLYMOUTH DISTRICT	$0
373	FRUITLAND DISTRICT	$0
381	AMERICAN FALLS JOINT DISTRICT	$0
382	ROCKLAND DISTRICT	$0
383	ARBON ELEMENTARY DISTRICT	$0
391	KELLOGG JOINT DISTRICT	$42,359
392	MULLAN DISTRICT	$0
393	WALLACE DISTRICT	$0
394	AVERY SCHOOL DISTRICT	$0
401	TETON COUNTY DISTRICT	$0
411	TWIN FALLS DISTRICT	$0
412	BUHL JOINT DISTRICT	$0
413	FILER DISTRICT	$0

414	KIMBERLY DISTRICT	$0
415	HANSEN DISTRICT	$0
417	CASTLEFORD DISTRICT	$0
418	MURTAUGH JOINT DISTRICT	$0
421	MC CALL-DONNELLY DISTRICT	$123,136
422	CASCADE DISTRICT	$0
431	WEISER DISTRICT	$0
432	CAMBRIDGE JOINT DISTRICT	$0
433	MIDVALE DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$0
455	COMPASS CHARTER SCHOOL	$2,974
456	FALCON RIDGE CHARTER SCHOOL	$0
458	LIBERTY CHARTER	$0
461	TAYLORS CROSSING CHARTER SCHOOL	$0
462	XAVIER CHARTER SCHOOL	$0
463	VISION CHARTER SCHOOL	$15,192
464	WHITE PINE CHARTER SCHOOL	$0
465	NORTH VALLEY ACADEMY	$0
467	Wings Charter Middle School	$0
468	Idaho Science & Technology Charter	$0
474	Monticello Montessori Charter School	$0
478	Legacy Charter School District	$0
479	Heritage Academy District	$0
481	Heritage Community Charter District	$0
559	THOMAS JEFFERSON CHARTER	$0
749	UPPER CARMEN PUBLIC CHARTER	$0
779	FORREST M. BIRD CHARTER	$0
783	North Star Charter School	$0
795	IDAHO ARTS CHARTER SCHOOL	$0
Totals		$934,403

Districts not part of FY13 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	$0
364	PLEASANT VALLEY ELEM DIST	$0

416	THREE CREEK JT ELEM DISTRICT	$0
452	IDAHO VIRTUAL ACADEMY	$0
457	INSPIRE VIRTUAL CHARTER	$0
483	Chief Tahgee Elementary Academy District	$0
484	Odyssey Charter District	$0
Totals		$0

nt of State Average Cost Per Mile	
Capped Year)	
Riders per Mile	1.7

Cost Per Rider
$818
$843

Capped Reimb.	Actual Reimb.
$75,310,261	$76,244,664

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$0	$0	$6,567,074	$6,567,074
5.5%	$8,686,619	$1,555,237	$0	$10,241,856
0.0%	$865,694	$362,658	$0	$1,228,352
41.3%	$0	$0	$90,686	$90,686
0.0%	$40,070	$17,437	$0	$57,507
0.0%	$280,002	$168,123	$0	$448,125
0.0%	$2,080,174	$559,367	$0	$2,639,541
0.0%	$352,520	$138,036	$0	$490,556
0.0%	$528,218	$190,273	$0	$718,491
3.7%	$214,934	$96,172	$0	$311,106
0.0%	$395,570	$190,342	$0	$585,912
0.0%	$0	$0	$1,628,015	$1,628,015
0.0%	$188,612	$80,706	$0	$269,318
0.0%	$136,715	$90,187	$0	$226,902
0.0%	$326,803	$157,604	$0	$484,407
12.5%	$1,120,006	$364,732	$0	$1,484,738
29.8%	$0	$0	$241,164	$241,164
0.0%	$133,231	$28,027	$0	$161,258
2.8%	$59,881	$28,180	$0	$88,061

0.0%	$388,840	$146,467	$0	$535,307
0.0%	$1,337,995	$409,487	$0	$1,747,482
0.0%	$1,956,224	$591,275	$0	$2,547,499
0.0%	$79,860	$22,296	$0	$102,156
0.0%	$1,801,712	$474,567	$0	$2,276,279
0.0%	$423,459	$172,242	$0	$595,701
0.0%	$131,558	$67,546	$0	$199,104
0.0%	$65,241	$24,965	$0	$90,206
2.8%	$0	$0	$5,554,120	$5,554,120
1.9%	$0	$0	$2,706,282	$2,706,282
0.0%	$0	$0	$147,416	$147,416
0.0%	$0	$0	$1,169,078	$1,169,078
0.0%	$94,964	$44,212	$0	$139,176
0.0%	$156,176	$100,602	$0	$256,778
0.0%	$340,087	$135,887	$0	$475,974
0.0%	$0	$0	$3,158,030	$3,158,030
0.0%	$146,235	$101,359	$0	$247,594
0.0%	$39,901	$63,137	$0	$103,038
4.9%	$179,578	$107,455	$0	$287,033
0.0%	$1,172,034	$434,880	$0	$1,606,914
0.0%	$40,353	$18,755	$0	$59,108
1.9%	$401,178	$179,514	$0	$580,692
0.0%	$179,720	$75,114	$0	$254,834
0.0%	$98,330	$65,873	$0	$164,203
0.0%	$134,943	$107,050	$0	$241,993
0.0%	$0	$0	$1,111,793	$1,111,793
0.0%	$258,882	$250,905	$0	$509,787
0.0%	$107,611	$99,711	$0	$207,322
0.0%	$428,499	$218,441	$0	$646,940
0.0%	$922,157	$260,495	$0	$1,182,652
0.0%	$0	$0	$393,776	$393,776
20.7%	$272,201	$143,684	$0	$415,885
0.0%	$0	$0	$114,952	$114,952
0.0%	$55,391	$18,628	$0	$74,019
0.0%	$103,999	$67,106	$0	$171,105
0.0%	$34,925	$23,855	$0	$58,780
0.0%	$500,341	$219,013	$0	$719,354
0.0%	$1,067,734	$457,346	$0	$1,525,080
0.0%	$114,561	$66,738	$0	$181,299
0.0%	$224,037	$110,874	$0	$334,911
0.0%	$0	$0	$984,959	$984,959
0.0%	$0	$0	$310,765	$310,765

0.0%	$1,764,281	$354,824	$0	$2,119,105
0.0%	$1,201,931	$379,722	$0	$1,581,653
0.0%	$1,092,722	$313,065	$0	$1,405,787
0.0%	$139,072	$76,293	$0	$215,365
11.2%	$422,105	$243,317	$0	$665,422
0.0%	$103,600	$68,002	$0	$171,602
0.0%	$94,363	$76,617	$0	$170,980
0.0%	$146,549	$119,009	$0	$265,558
0.0%	$78,042	$26,949	$0	$104,991
0.0%	$151,258	$78,034	$0	$229,292
7.1%	$169,195	$92,506	$0	$261,701
0.0%	$45,944	$11,973	$0	$57,917
0.0%	$64,125	$36,814	$0	$100,939
0.0%	$116,962	$58,615	$0	$175,577
4.6%	$1,177	$959	$245,440	$247,576
0.0%	$85,334	$67,221	$0	$152,555
0.0%	$44,766	$41,128	$0	$85,894
0.0%	$41,573	$31,028	$0	$72,601
0.0%	$1,104,349	$253,082	$0	$1,357,431
0.0%	$262,411	$130,150	$0	$392,561
0.0%	$1,189,380	$366,049	$0	$1,555,429
0.0%	$851,885	$354,192	$0	$1,206,077
2.8%	$120,101	$76,930	$0	$197,031
0.0%	$37,287	$21,926	$0	$59,213
0.0%	$127,019	$106,021	$0	$233,040
0.0%	$189,415	$53,713	$0	$243,128
0.0%	$122,523	$35,336	$0	$157,859
0.0%	$272,355	$130,797	$0	$403,152
0.0%	$222,517	$122,548	$0	$345,065
0.0%	$187,910	$66,249	$0	$254,159
0.0%	$256,577	$93,692	$0	$350,269
0.0%	$319,679	$158,831	$80,775	$559,285
0.0%	$26,387	$28,779	$0	$55,166
0.0%	$31,593	$19,355	$0	$50,948
8.8%	$500,344	$270,434	$0	$770,778
0.0%	$10,470	$7,296	$0	$17,766
0.0%	$213,937	$84,186	$0	$298,123
0.0%	$84,440	$10,769	$0	$95,209
0.0%	$431,793	$209,310	$0	$641,103
0.0%	$0	$0	$1,429,792	$1,429,792
0.0%	$0	$0	$314,348	$314,348
0.0%	$0	$0	$419,881	$419,881

0.0%	$203,894	$92,168	$0	$296,062
0.0%	$83,304	$44,211	$0	$127,515
0.0%	$69,785	$59,837	$0	$129,622
0.0%	$88,517	$47,126	$0	$135,643
27.8%	$0	$0	$750,717	$750,717
0.0%	$47,987	$28,651	$0	$76,638
0.0%	$230,322	$118,828	$0	$349,150
0.0%	$42,746	$13,523	$0	$56,269
0.0%	$48,548	$12,911	$0	$61,459
0.0%	$0	$0	$159,014	$159,014
2.8%	$0	$0	$178,915	$178,915
0.0%	$0	$0	$159,107	$159,107
0.0%	$0	$0	$153,210	$153,210
0.0%	$0	$0	$107,440	$107,440
0.0%	$0	$0	$140,336	$140,336
12.7%	$0	$0	$203,517	$203,517
0.0%	$0	$0	$107,313	$107,313
0.0%	$0	$0	$105,896	$105,896
0.0%	$0	$0	$90,298	$90,298
0.0%	$122,529	$22,800	$0	$145,329
0.0%	$0	$0	$48,192	$48,192
0.0%	$0	$0	$82,338	$82,338
0.0%	$0	$0	$78,839	$78,839
0.0%	$0	$0	$179,530	$179,530
0.0%	$0	$0	$213,132	$213,132
0.0%	$26,977	$15,355	$0	$42,332
0.0%	$0	$0	$174,690	$174,690
0.0%	$0	$0	$408,396	$408,396
0.0%	$0	$0	$253,128	$253,128
1.8%	$41,957,755	$14,437,691	$30,262,354	$86,657,800

) Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	$2,550	$3	$0	$2,553
0.0%	$1,404	$15	$0	$1,419

0.0%	$5,332	$44	$0	$5,376
0.0%	$0	$1,745,191	$0	$1,745,191
0.0%	$0	$415,366	$0	$415,366
0.0%				$0
0.0%				$0
0.0%	$9,286	$2,160,619	$0	$2,169,905

In-Lieu Costs	FY13 or FY14 SDE Program Assessment Fees Paid in FY13	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
$9,247	$0	$6,557,827	1,834,314	5,925	$3.58	$1,107
$0	$43,737	$10,198,119	2,498,515	11,345	$4.08	$899
$10,721	$5,041	$1,212,590	329,776	1,686	$3.68	$719
$0	$286	$90,400	13,721	29	$6.59	$3,117
$5,296	$279	$51,932	17,169	61	$3.02	$851
$6,068	$2,025	$440,032	145,434	652	$3.03	$675
$0	$10,774	$2,628,767	701,659	5,467	$3.75	$481
$12,217	$1,910	$476,429	154,447	475	$3.08	$1,003
$2,747	$2,739	$713,005	185,375	325	$3.85	$2,194
$4,518	$1,226	$305,362	75,719	156	$4.03	$1,957
$0	$2,594	$583,318	209,069	874	$2.79	$667
$0	$6,100	$1,621,915	547,108	2,143	$2.96	$757
$18,655	$0	$250,663	91,352	313	$2.74	$801
$0	$1,077	$225,825	72,206	410	$3.13	$551
$0	$1,965	$482,442	137,168	1,018	$3.52	$474
$24,663	$5,190	$1,454,885	328,578	1,060	$4.43	$1,373
$4,236	$941	$235,987	42,480	89	$5.56	$2,652
$3,524	$772	$156,962	53,752	190	$2.92	$826
$0	$389	$87,672	18,684	101	$4.69	$868

$8,720	$2,222	$524,365	193,288	559	$2.71	$938
$24,416	$0	$1,723,066	513,833	1,070	$3.35	$1,610
$0	$9,900	$2,537,599	531,111	3,617	$4.78	$702
$0	$390	$101,766	37,592	53	$2.71	$1,920
$4,547	$0	$2,271,732	612,766	4,515	$3.71	$503
$22,360	$0	$573,341	160,640	761	$3.57	$753
$0	$1,112	$197,992	66,219	149	$2.99	$1,329
$0	$357	$89,849	41,625	48	$2.16	$1,872
$0	$20,853	$5,533,267	984,041	6,368	$5.62	$869
$0	$10,275	$2,696,007	458,048	3,144	$5.89	$858
$2,113	$673	$144,630	34,106	188	$4.24	$769
$0	$4,363	$1,164,715	245,123	1,447	$4.75	$805
$0	$546	$138,630	52,766	177	$2.63	$783
$2,866	$1,181	$252,731	72,444	317	$3.49	$797
$0	$2,023	$473,951	132,596	451	$3.57	$1,051
$0	$12,898	$3,145,132	796,573	4,263	$3.95	$738
$0	$886	$246,708	89,580	220	$2.75	$1,121
$0	$396	$102,642	28,090	91	$3.65	$1,128
$37,173	$1,175	$248,685	56,742	279	$4.38	$891
$67,237	$6,355	$1,533,322	513,783	2,165	$2.98	$708
$0	$630	$58,478	23,357	73	$2.50	$801
$5,967	$2,443	$572,282	145,627	523	$3.93	$1,094
$6,363	$1,111	$247,360	73,363	133	$3.37	$1,860
$0	$729	$163,474	55,595	83	$2.94	$1,970
$0	$951	$241,042	67,812	266	$3.55	$906
$5,346	$4,619	$1,101,828	301,809	1,067	$3.65	$1,033
$6,680	$2,071	$501,036	116,095	1,095	$4.32	$458
$433	$860	$206,029	61,174	349	$3.37	$590
$16,945	$3,041	$626,954	190,397	888	$3.29	$706
$20,715	$0	$1,161,937	316,374	1,419	$3.67	$819
$0	$1,458	$392,318	77,992	506	$5.03	$775
$0	$1,431	$414,454	85,184	359	$4.87	$1,154
$0	$380	$114,572	29,846	104	$3.84	$1,102
$0	$0	$74,019	24,584	81	$3.01	$914
$61	$0	$171,044	65,506	197	$2.61	$868
$774	$297	$57,709	22,070	59	$2.61	$978
$27,644	$2,641	$689,069	201,636	420	$3.42	$1,641
$1,049	$0	$1,524,031	486,724	3,056	$3.13	$499
$0	$871	$180,428	42,328	312	$4.26	$578
$0	$0	$334,911	136,920	381	$2.45	$879
$4,960	$3,679	$976,320	311,179	1,560	$3.14	$626
$3,473	$1,430	$305,862	89,332	315	$3.42	$971

$20,112	$8,728	$2,090,265	546,577	2,676	$3.82	$781
$2,088	$5,713	$1,573,852	592,952	1,461	$2.65	$1,077
$1,323	$5,566	$1,398,898	334,461	2,290	$4.18	$611
$1,094	$719	$213,552	66,065	146	$3.23	$1,463
$0	$2,533	$662,889	129,609	699	$5.11	$948
$0	$653	$170,949	48,670	88	$3.51	$1,943
$1,049	$645	$169,286	53,774	108	$3.15	$1,567
$1,261	$1,035	$263,262	73,938	242	$3.56	$1,088
$0	$619	$104,372	33,902	121	$3.08	$863
$0	$923	$228,369	73,507	125	$3.11	$1,827
$870	$1,819	$259,012	62,073	277	$4.17	$935
$7,068	$299	$50,550	16,039	28	$3.15	$1,805
$0	$479	$100,460	37,675	34	$2.67	$2,955
$5,214	$589	$169,774	45,766	194	$3.71	$875
$1,177	$959	$245,440	60,718	78	$4.04	$3,147
$0	$724	$151,831	38,151	260	$3.98	$584
$0	$0	$85,894	24,985	77	$3.44	$1,116
$0	$239	$72,362	24,515	86	$2.95	$841
$1,642	$6,112	$1,349,677	365,450	2,648	$3.69	$510
$0	$1,512	$391,049	104,515	709	$3.74	$552
$0	$5,753	$1,549,676	591,657	1,881	$2.62	$824
$602	$5,207	$1,200,268	299,621	1,610	$4.01	$746
$573	$828	$195,630	49,241	113	$3.97	$1,731
$5,529	$286	$53,398	15,762	21	$3.39	$2,543
$1,585	$1,017	$230,438	102,062	380	$2.26	$606
$0	$0	$243,128	62,596	389	$3.88	$625
$31,016	$1,040	$125,803	66,066	134	$1.90	$939
$0	$0	$403,152	103,336	556	$3.90	$725
$0	$1,463	$343,602	78,912	597	$4.35	$576
$0	$1,110	$253,049	63,758	378	$3.97	$669
$0	$1,363	$348,906	88,634	623	$3.94	$560
$0	$2,571	$556,714	187,559	419	$2.97	$1,329
$0	$184	$54,982	22,972	76	$2.39	$723
$0	$197	$50,751	18,598	17	$2.73	$2,985
$2,787	$0	$767,991	181,050	663	$4.24	$1,158
$0	$76	$17,690	5,476	23	$3.23	$769
$0	$1,318	$296,805	87,874	328	$3.38	$905
$7,921	$365	$86,923	32,107	17	$2.71	$5,113
$790	$2,500	$637,813	179,043	764	$3.56	$835
$0	$5,529	$1,424,263	337,502	1,805	$4.22	$789
$0	$1,208	$313,140	86,654	399	$3.61	$785
$0	$2,000	$417,881	168,446	463	$2.48	$903

$16,172	$1,280	$278,610	62,143	457	$4.48	$610
$0	$387	$127,128	50,165	140	$2.53	$908
$2,070	$686	$126,866	46,507	146	$2.73	$869
$0	$561	$135,082	35,755	145	$3.78	$932
$1,740	$2,298	$746,679	138,792	343	$5.38	$2,177
$2,591	$335	$73,712	25,455	57	$2.90	$1,293
$0	$1,459	$347,691	97,793	592	$3.56	$587
$5,574	$241	$50,454	20,990	36	$2.40	$1,402
$0	$291	$61,168	26,503	34	$2.31	$1,799
$0	$542	$158,472	40,120	236	$3.95	$671
$0	$696	$178,219	44,856	174	$3.97	$1,024
$0	$614	$158,493	36,120	190	$4.39	$834
$0	$771	$152,439	38,592	184	$3.95	$828
$0	$576	$106,864	21,683	170	$4.93	$629
$0	$557	$139,779	39,823	210	$3.51	$666
$0	$787	$202,730	45,788	190	$4.43	$1,067
$0	$363	$106,950	21,740	127	$4.92	$842
$0	$538	$105,358	40,824	84	$2.58	$1,254
$0	$421	$89,877	27,654	71	$3.25	$1,266
$0	$433	$144,896	68,989	250	$2.10	$580
$0	$329	$47,863	10,794	87	$4.43	$550
$0	$369	$81,969	14,366	128	$5.71	$640
$0	$380	$78,459	22,906	93	$3.43	$844
$0	$858	$178,672	37,498	230	$4.76	$777
$0	$901	$212,231	66,641	226	$3.18	$939
$132	$122	$42,078	8,833	79	$4.76	$533
$3,015	$407	$171,268	66,120	88	$2.59	$1,946
$0	$1,371	$407,025	122,396	475	$3.33	$857
$0	$0	$253,128	58,454	330	$4.33	$767
$496,729	$283,746	$85,877,325	22,902,964	105,022		

In-Lieu Costs	FY13 or FY14 SDE Program Assessment Fees Paid in FY13	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
$2,550	$3	$0	0	0	$0.00	$0
$1,404	$15	$0	0	0	$0.00	$0

$5,332	$44	$0	0	0	$0.00	$0
$0	$4,919	$1,740,272	0	3,025	$0.00	$575
$0	$1,736	$413,630	0	691	$0.00	$599
		$0			$0.00	$0
		$0			$0.00	$0
$9,286	$6,717	$2,153,902	0	3,716		

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
95%	135%	FALSE	0	$0	$0
109%	110%	TRUE	0.945	$4,104,428	$1,251,288
98%	88%	FALSE	0	$0	$0
176%	381%	TRUE	0.5852	$0	$0
81%	104%	FALSE	0	$0	$0
81%	83%	FALSE	0	$0	$0
100%	59%	FALSE	0	$0	$0
82%	123%	FALSE	0	$0	$0
103%	268%	FALSE	0	$0	$0
107%	239%	TRUE	0.9626	$103,532	$78,728
74%	82%	FALSE	0	$0	$0
79%	93%	FALSE	0	$0	$0
73%	98%	FALSE	0	$0	$0
83%	67%	FALSE	0	$0	$0
94%	58%	FALSE	0	$0	$0
118%	168%	TRUE	0.8729	$490,395	$271,180
148%	324%	TRUE	0.6959	$0	$0
78%	101%	FALSE	0	$0	$0
125%	106%	TRUE	0.9717	$29,094	$23,284

72%	115%	FALSE	0	$0	$0
89%	197%	FALSE	0	$0	$0
127%	86%	FALSE	0	$0	$0
72%	235%	FALSE	0	$0	$0
99%	61%	FALSE	0	$0	$0
95%	92%	FALSE	0	$0	$0
80%	162%	FALSE	0	$0	$0
58%	229%	FALSE	0	$0	$0
150%	106%	TRUE	0.9717	$0	$0
157%	105%	TRUE	0.981	$0	$0
113%	94%	FALSE	0	$0	$0
127%	98%	FALSE	0	$0	$0
70%	96%	FALSE	0	$0	$0
93%	97%	FALSE	0	$0	$0
95%	128%	FALSE	0	$0	$0
105%	90%	FALSE	0	$0	$0
73%	137%	FALSE	0	$0	$0
97%	138%	FALSE	0	$0	$0
117%	109%	TRUE	0.945	$85,874	$86,368
79%	87%	FALSE	0	$0	$0
67%	98%	FALSE	0	$0	$0
105%	134%	TRUE	0.981	$196,835	$149,727
90%	227%	FALSE	0	$0	$0
78%	241%	FALSE	0	$0	$0
95%	111%	FALSE	0	$0	$0
97%	126%	FALSE	0	$0	$0
115%	56%	FALSE	0	$0	$0
90%	72%	FALSE	0	$0	$0
88%	86%	FALSE	0	$0	$0
98%	100%	FALSE	0	$0	$0
134%	95%	FALSE	0	$0	$0
130%	141%	TRUE	0.7923	$107,833	$97,017
102%	135%	FALSE	0	$0	$0
80%	112%	FALSE	0	$0	$0
70%	106%	FALSE	0	$0	$0
70%	120%	FALSE	0	$0	$0
91%	201%	FALSE	0	$0	$0
83%	61%	FALSE	0	$0	$0
114%	71%	FALSE	0	$0	$0
65%	107%	FALSE	0	$0	$0
84%	77%	FALSE	0	$0	$0
91%	119%	FALSE	0	$0	$0

102%	95%	FALSE	0	$0	$0
71%	132%	FALSE	0	$0	$0
111%	75%	FALSE	0	$0	$0
86%	179%	FALSE	0	$0	$0
136%	116%	TRUE	0.8879	$187,394	$183,876
94%	238%	FALSE	0	$0	$0
84%	192%	FALSE	0	$0	$0
95%	133%	FALSE	0	$0	$0
82%	106%	FALSE	0	$0	$0
83%	223%	FALSE	0	$0	$0
111%	114%	TRUE	0.9279	$78,530	$73,072
84%	221%	FALSE	0	$0	$0
71%	361%	FALSE	0	$0	$0
99%	107%	FALSE	0	$0	$0
108%	385%	TRUE	0.9537	$589	$815
106%	71%	FALSE	0	$0	$0
92%	136%	FALSE	0	$0	$0
79%	103%	FALSE	0	$0	$0
98%	62%	FALSE	0	$0	$0
100%	67%	FALSE	0	$0	$0
70%	101%	FALSE	0	$0	$0
107%	91%	FALSE	0	$0	$0
106%	212%	TRUE	0.9717	$58,360	$63,560
90%	311%	FALSE	0	$0	$0
60%	74%	FALSE	0	$0	$0
103%	76%	FALSE	0	$0	$0
51%	115%	FALSE	0	$0	$0
104%	89%	FALSE	0	$0	$0
116%	70%	FALSE	0	$0	$0
106%	82%	FALSE	0	$0	$0
105%	68%	FALSE	0	$0	$0
79%	162%	FALSE	0	$0	$0
64%	88%	FALSE	0	$0	$0
73%	365%	FALSE	0	$0	$0
113%	142%	TRUE	0.9115	$228,156	$209,526
86%	94%	FALSE	0	$0	$0
90%	111%	FALSE	0	$0	$0
72%	625%	FALSE	0	$0	$0
95%	102%	FALSE	0	$0	$0
113%	96%	FALSE	0	$0	$0
96%	96%	FALSE	0	$0	$0
66%	110%	FALSE	0	$0	$0

119%	75%	FALSE	0	$0	$0
67%	111%	FALSE	0	$0	$0
73%	106%	FALSE	0	$0	$0
101%	114%	FALSE	0	$0	$0
143%	266%	TRUE	0.7203	$0	$0
77%	158%	FALSE	0	$0	$0
95%	72%	FALSE	0	$0	$0
64%	171%	FALSE	0	$0	$0
62%	220%	FALSE	0	$0	$0
105%	82%	FALSE	0	$0	$0
106%	125%	TRUE	0.9717	$0	$0
117%	102%	FALSE	0	$0	$0
105%	101%	FALSE	0	$0	$0
131%	77%	FALSE	0	$0	$0
94%	81%	FALSE	0	$0	$0
118%	130%	TRUE	0.8729	$0	$0
131%	103%	FALSE	0	$0	$0
69%	153%	FALSE	0	$0	$0
87%	155%	FALSE	0	$0	$0
56%	71%	FALSE	0	$0	$0
118%	67%	FALSE	0	$0	$0
152%	78%	FALSE	0	$0	$0
91%	103%	FALSE	0	$0	$0
127%	95%	FALSE	0	$0	$0
85%	115%	FALSE	0	$0	$0
127%	65%	FALSE	0	$0	$0
69%	238%	FALSE	0	$0	$0
89%	105%	FALSE	0	$0	$0
115%	94%	FALSE	0	$0	$0

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
0%	0%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0

0%	0%	FALSE	0	$0	$0
0%	70%	FALSE	0	$0	$0
0%	73%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0
0%	0%	FALSE	0	$0	$0

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
$0	$3,871,947	$3,871,947			0.0000
$0	$5,355,716	$5,665,261			0.0000
$0	$741,106	$741,106			0.0000
$31,360	$31,360	$53,468			0.0000
$0	$34,856	$34,856			0.0000
$0	$282,906	$282,906			0.0000
$0	$1,515,549	$1,515,549			0.0000
$0	$293,591	$293,591			0.0000
$0	$425,841	$425,841			0.0000
$0	$182,260	$189,213	TRUE	0.040	1.0000
$0	$359,576	$359,576			0.0000
$0	$959,878	$959,878			0.0000
$0	$162,906	$162,906			0.0000
$0	$145,017	$145,017			0.0000
$0	$297,365	$297,365			0.0000
$0	$761,575	$870,025			0.0000
$99,878	$99,878	$142,190	TRUE	0.400	0.9662
$0	$90,439	$90,439			0.0000
$0	$52,378	$53,894			0.0000

$0	$318,917	$318,917			0.0000
$0	$1,017,062	$1,017,062			0.0000
$0	$1,480,696	$1,480,696			0.0000
$0	$58,882	$58,882			0.0000
$0	$1,304,238	$1,304,238			0.0000
$0	$358,136	$358,136			0.0000
$0	$123,193	$123,193			0.0000
$0	$53,841	$53,841			0.0000
$3,182,383	$3,182,383	$3,274,709			0.0000
$1,565,422	$1,565,422	$1,595,624			0.0000
$0	$86,916	$86,916			0.0000
$0	$689,288	$689,288			0.0000
$0	$85,062	$85,062			0.0000
$0	$163,600	$163,600			0.0000
$0	$285,548	$285,548			0.0000
$0	$1,861,974	$1,861,974			0.0000
$0	$159,273	$159,273			0.0000
$0	$73,617	$73,617			0.0000
$0	$172,242	$181,126			0.0000
$0	$955,665	$955,665			0.0000
$0	$36,119	$36,119			0.0000
$0	$346,562	$353,176	TRUE	0.020	1.0000
$0	$153,707	$153,707			0.0000
$0	$105,157	$105,157			0.0000
$0	$158,465	$158,465			0.0000
$0	$655,513	$655,513			0.0000
$0	$342,710	$342,710			0.0000
$0	$138,560	$138,560			0.0000
$0	$399,925	$399,925			0.0000
$0	$682,500	$682,500			0.0000
$0	$232,170	$232,170			0.0000
$0	$204,850	$258,232			0.0000
$0	$67,776	$67,776			0.0000
$0	$43,530	$43,530			0.0000
$0	$109,040	$109,040			0.0000
$0	$37,740	$37,740			0.0000
$0	$436,332	$436,332			0.0000
$0	$922,611	$922,611			0.0000
$0	$114,008	$114,008			0.0000
$0	$206,262	$206,262			0.0000
$0	$580,732	$580,732			0.0000
$0	$183,227	$183,227			0.0000

$0	$1,183,741	$1,183,741			0.0000
$0	$923,730	$923,730			0.0000
$0	$812,466	$812,466			0.0000
$0	$134,385	$134,385			0.0000
$0	$371,270	$417,872	TRUE	0.130	1.0000
$0	$109,602	$109,602			0.0000
$0	$112,306	$112,306			0.0000
$0	$174,433	$174,433			0.0000
$0	$61,928	$61,928			0.0000
$0	$141,958	$141,958			0.0000
$0	$151,602	$163,228			0.0000
$0	$33,149	$33,149			0.0000
$0	$63,355	$63,355			0.0000
$0	$108,304	$108,304			0.0000
$138,011	$139,415	$146,115	TRUE	0.050	1.0000
$0	$99,805	$99,805			0.0000
$0	$57,342	$57,342			0.0000
$0	$47,161	$47,161			0.0000
$0	$767,295	$767,295			0.0000
$0	$241,834	$241,834			0.0000
$0	$905,832	$905,832			0.0000
$0	$727,006	$727,006			0.0000
$0	$121,920	$125,442	TRUE	0.030	1.0000
$0	$37,281	$37,281			0.0000
$0	$153,628	$153,628			0.0000
$0	$140,364	$140,364			0.0000
$0	$91,298	$91,298			0.0000
$0	$247,355	$247,355			0.0000
$0	$215,425	$215,425			0.0000
$0	$150,267	$150,267			0.0000
$0	$207,927	$207,927			0.0000
$0	$342,471	$342,471			0.0000
$0	$37,656	$37,656			0.0000
$0	$32,249	$32,249			0.0000
$0	$437,682	$480,041			0.0000
$0	$11,437	$11,437			0.0000
$0	$178,527	$178,527			0.0000
$0	$51,374	$51,374			0.0000
$0	$393,811	$393,811			0.0000
$0	$843,005	$843,005			0.0000
$0	$185,340	$185,340			0.0000
$0	$247,562	$247,562			0.0000

$0	$180,290	$180,290			0.0000
$0	$79,231	$79,231			0.0000
$0	$85,754	$85,754			0.0000
$0	$84,316	$84,316			0.0000
$319,487	$319,487	$442,623			0.0000
$0	$48,347	$48,347			0.0000
$0	$216,165	$216,165			0.0000
$0	$32,868	$32,868			0.0000
$0	$35,248	$35,248			0.0000
$0	$93,755	$93,755			0.0000
$102,514	$102,514	$105,488			0.0000
$0	$93,809	$93,809			0.0000
$0	$90,333	$90,333			0.0000
$0	$63,347	$63,347			0.0000
$0	$82,742	$82,742			0.0000
$104,802	$104,802	$119,994			0.0000
$0	$63,272	$63,272			0.0000
$0	$62,436	$62,436			0.0000
$0	$53,240	$53,240			0.0000
$0	$80,645	$80,645			0.0000
$0	$28,414	$28,414			0.0000
$0	$48,546	$48,546			0.0000
$0	$46,483	$46,483			0.0000
$0	$105,851	$105,851			0.0000
$0	$125,663	$125,663			0.0000
$0	$26,541	$26,541			0.0000
$0	$102,997	$102,997			0.0000
$0	$240,790	$240,790			0.0000
$0	$149,244	$149,244			0.0000
	$50,159,223	$51,093,626			

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
$0	$1,278	$1,278			0.0000
$0	$715	$715			0.0000

$0	$2,703	$2,703			0.0000
$0	$1,483,412	$1,483,412			0.0000
$0	$353,061	$353,061			0.0000
$0	$0	$0			0.0000
$0	$0	$0			0.0000
	$1,841,169	$1,841,169			

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
$0	$0	$0	$3,871,947	$1,842,307
$0	$0	$0	$5,355,716	$3,380,019
$0	$0	$0	$741,106	$377,323
$0	$0	$0	$31,360	$20,771
$0	$0	$0	$34,856	$15,607
$0	$0	$0	$282,906	$83,090
$0	$0	$0	$1,515,549	$665,217
$0	$0	$0	$293,591	$111,415
$0	$0	$0	$425,841	$136,998
$107,467	$81,746	$0	$189,213	$78,211
$0	$0	$0	$359,576	$159,417
$0	$0	$0	$959,878	$390,761
$0	$0	$0	$162,906	$67,169
$0	$0	$0	$145,017	$61,182
$0	$0	$0	$297,365	$120,706
$0	$0	$0	$761,575	$302,716
$0	$0	$137,487	$137,487	$52,243
$0	$0	$0	$90,439	$52,694
$0	$0	$0	$52,378	$19,402

$0	$0	$0	$318,917	$113,897
$0	$0	$0	$1,017,062	$326,823
$0	$0	$0	$1,480,696	$672,923
$0	$0	$0	$58,882	$23,765
$0	$0	$0	$1,304,238	$688,375
$0	$0	$0	$358,136	$148,361
$0	$0	$0	$123,193	$51,329
$0	$0	$0	$53,841	$19,107
$0	$0	$0	$3,182,383	$1,285,981
$0	$0	$0	$1,565,422	$637,745
$0	$0	$0	$86,916	$36,736
$0	$0	$0	$689,288	$311,634
$0	$0	$0	$85,062	$27,898
$0	$0	$0	$163,600	$74,428
$0	$0	$0	$285,548	$114,354
$0	$0	$0	$1,861,974	$799,998
$0	$0	$0	$159,273	$44,432
$0	$0	$0	$73,617	$14,803
$0	$0	$0	$172,242	$67,637
$0	$0	$0	$955,665	$343,727
$0	$0	$0	$36,119	$22,518
$200,590	$152,587	$0	$353,176	$124,867
$0	$0	$0	$153,707	$65,119
$0	$0	$0	$105,157	$38,338
$0	$0	$0	$158,465	$42,699
$0	$0	$0	$655,513	$285,596
$0	$0	$0	$342,710	$119,284
$0	$0	$0	$138,560	$42,558
$0	$0	$0	$399,925	$179,875
$0	$0	$0	$682,500	$268,991
$0	$0	$0	$232,170	$99,637
$0	$0	$0	$204,850	$102,124
$0	$0	$0	$67,776	$19,889
$0	$0	$0	$43,530	$16,657
$0	$0	$0	$109,040	$32,032
$0	$0	$0	$37,740	$19,606
$0	$0	$0	$436,332	$164,800
$0	$0	$0	$922,611	$495,371
$0	$0	$0	$114,008	$51,586
$0	$0	$0	$206,262	$99,429
$0	$0	$0	$580,732	$221,270
$0	$0	$0	$183,227	$83,305

$0	$0	$0	$1,183,741	$588,516
$0	$0	$0	$923,730	$327,783
$0	$0	$0	$812,466	$344,804
$0	$0	$0	$134,385	$35,435
$211,053	$206,819	$0	$417,872	$129,805
$0	$0	$0	$109,602	$31,573
$0	$0	$0	$112,306	$30,207
$0	$0	$0	$174,433	$48,547
$0	$0	$0	$61,928	$33,718
$0	$0	$0	$141,958	$38,717
$0	$0	$0	$151,602	$37,186
$0	$0	$0	$33,149	$21,898
$0	$0	$0	$63,355	$21,860
$0	$0	$0	$108,304	$34,318
$589	$815	$144,711	$146,115	$55,984
$0	$0	$0	$99,805	$33,386
$0	$0	$0	$57,342	$19,223
$0	$0	$0	$47,161	$10,796
$0	$0	$0	$767,295	$357,114
$0	$0	$0	$241,834	$92,487
$0	$0	$0	$905,832	$385,627
$0	$0	$0	$727,006	$322,751
$60,051	$65,391	$0	$125,442	$36,842
$0	$0	$0	$37,281	$18,961
$0	$0	$0	$153,628	$52,892
$0	$0	$0	$140,364	$85,295
$0	$0	$0	$91,298	$53,790
$0	$0	$0	$247,355	$89,012
$0	$0	$0	$215,425	$79,022
$0	$0	$0	$150,267	$68,567
$0	$0	$0	$207,927	$77,821
$0	$0	$0	$342,471	$129,705
$0	$0	$0	$37,656	$9,401
$0	$0	$0	$32,249	$19,086
$0	$0	$0	$437,682	$155,215
$0	$0	$0	$11,437	$4,828
$0	$0	$0	$178,527	$70,892
$0	$0	$0	$51,374	$40,126
$0	$0	$0	$393,811	$148,322
$0	$0	$0	$843,005	$348,283
$0	$0	$0	$185,340	$74,529
$0	$0	$0	$247,562	$137,568

$0	$0	$0	$180,290	$82,335
$0	$0	$0	$79,231	$17,773
$0	$0	$0	$85,754	$40,745
$0	$0	$0	$84,316	$29,421
$0	$0	$0	$319,487	$163,239
$0	$0	$0	$48,347	$15,133
$0	$0	$0	$216,165	$82,497
$0	$0	$0	$32,868	$11,857
$0	$0	$0	$35,248	$17,592
$0	$0	$0	$93,755	$27,576
$0	$0	$0	$102,514	$47,387
$0	$0	$0	$93,809	$40,676
$0	$0	$0	$90,333	$46,952
$0	$0	$0	$63,347	$46,737
$0	$0	$0	$82,742	$27,992
$0	$0	$0	$104,802	$78,466
$0	$0	$0	$63,272	$20,183
$0	$0	$0	$62,436	$20,049
$0	$0	$0	$53,240	$11,437
$0	$0	$0	$80,645	$61,264
$0	$0	$0	$28,414	$24,340
$0	$0	$0	$48,546	$28,808
$0	$0	$0	$46,483	$29,958
$0	$0	$0	$105,851	$54,066
$0	$0	$0	$125,663	$52,895
$0	$0	$0	$26,541	$7,388
$0	$0	$0	$102,997	$25,273
$0	$0	$0	$240,790	$66,144
$0	$0	$0	$149,244	$71,891
			$50,267,223	$22,288,718

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant (Estimated from prior year)
$0	$0	$0	$1,278	$346
$0	$0	$0	$715	$1,805

$0	$0	$0	$2,703	$2,944
$0	$0	$0	$1,483,412	$0
$0	$0	$0	$353,061	$0
$0	$0	$0	$0	
$0	$0	$0	$0	
			$1,841,169	$5,095

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY12 for FY13	Charter Advance Reimbursed with FY13 for FY14	Final Payment Amount
$76	$0	$0	$5,714,330.00
$118	$0	$0	$8,735,853.00
$14	$0	$0	$1,118,443.00
$1	$0	$0	$52,132.00
$0	$0	$0	$50,463.00
$6	$0	$0	$366,002.00
$28	$0	$0	$2,180,794.00
$5	$0	$0	$405,011.00
$7	$0	$0	$562,846.00
$4	$0	$0	$267,428.00
$7	$0	$0	$519,000.00
$18	$0	$0	$1,350,657.00
$4	$0	$0	$230,079.00
$3	$0	$0	$206,202.00
$6	$0	$0	$418,077.00
$15	$0	$0	$1,064,306.00
$433	$0	$0	$190,163.00
$1	$0	$0	$143,134.00
$1	$0	$0	$71,781.00

$6	$0	$0	$432,820.00
$19	$0	$0	$1,343,904.00
$28	$0	$0	$2,153,647.00
$1	$0	$0	$82,648.00
$27	$0	$0	$1,992,640.00
$6	$0	$0	$506,503.00
$3	$0	$0	$174,525.00
$1	$0	$0	$72,949.00
$59	$0	$0	$4,468,423.00
$30	$0	$0	$2,203,197.00
$1	$0	$0	$123,653.00
$13	$0	$0	$1,000,935.00
$1	$0	$0	$112,961.00
$3	$0	$0	$238,031.00
$5	$0	$0	$399,907.00
$37	$0	$0	$2,662,009.00
$3	$0	$0	$203,708.00
$1	$0	$0	$88,421.00
$4	$0	$0	$239,883.00
$17	$0	$0	$1,299,409.00
$0	$0	$0	$58,637.00
$6	$0	$0	$478,049.00
$3	$0	$0	$218,829.00
$2	$0	$0	$143,497.00
$2	$0	$0	$201,166.00
$12	$0	$0	$941,121.00
$6	$0	$0	$462,000.00
$3	$0	$0	$181,121.00
$9	$0	$0	$579,809.00
$13	$0	$0	$951,504.00
$4	$0	$0	$331,811.00
$5	$0	$0	$306,979.00
$1	$0	$0	$87,666.00
$1	$0	$0	$60,188.00
$2	$0	$0	$141,074.00
$0	$0	$0	$57,346.00
$2,520	$0	$0	$603,652.00
$20	$0	$0	$1,418,002.00
$2	$0	$0	$165,596.00
$4	$0	$0	$305,695.00
$11	$0	$0	$802,013.00
$3	$0	$0	$266,535.00

$24	$0	$0	$1,772,281.00
$16	$0	$0	$1,251,529.00
$15	$0	$0	$1,157,285.00
$2	$0	$0	$169,822.00
$7	$0	$0	$547,684.00
$2	$0	$0	$141,177.00
$2	$0	$0	$142,515.00
$3	$0	$0	$222,983.00
$2	$0	$0	$95,648.00
$3	$0	$0	$180,678.00
$2	$0	$0	$188,790.00
$1	$0	$0	$55,048.00
$1	$0	$0	$85,216.00
$2	$0	$0	$142,624.00
$617	$0	$0	$202,716.00
$1	$0	$0	$133,192.00
$1	$0	$0	$76,566.00
$0	$0	$0	$57,957.00
$16	$0	$0	$1,124,425.00
$4	$0	$0	$334,325.00
$17	$0	$0	$1,291,476.00
$14	$0	$0	$1,049,771.00
$3	$0	$0	$162,287.00
$0	$0	$0	$56,242.00
$3	$0	$0	$206,523.00
$4,190	$0	$0	$229,849.00
$2	$0	$0	$145,090.00
$5	$0	$0	$336,372.00
$4	$0	$0	$294,451.00
$3	$0	$0	$218,837.00
$4	$0	$0	$285,752.00
$7	$0	$0	$472,183.00
$0	$0	$0	$47,057.00
$1	$0	$0	$51,336.00
$8	$0	$0	$592,905.00
$0	$0	$0	$16,265.00
$4	$0	$0	$249,423.00
$1	$0	$0	$91,501.00
$7	$0	$0	$542,140.00
$16	$0	$0	$1,191,304.00
$3	$0	$0	$259,872.00
$6	$0	$0	$385,136.00

$4	$0	$0	$262,629.00
$1	$0	$0	$97,005.00
$2	$0	$0	$126,501.00
$524	$0	$0	$114,261.00
$7	$0	$0	$482,733.00
$1	$0	$0	$63,481.00
$4	$0	$0	$298,666.00
$0	$0	$0	$44,725.00
$1	$0	$0	$52,841.00
$1	$115,862	$117,381	$122,851.00
$2	$147,590	$152,788	$155,101.00
$2	$134,719	$132,804	$132,572.00
$3	$0	$0	$137,288.00
$1	$90,834	$95,676	$114,927.00
$1	$119,425	$122,400	$113,710.00
$3	$150,620	$174,429	$207,080.00
$1	$0	$0	$83,456.00
$1	$89,554	$78,024	$70,956.00
$1	$69,063	$62,340	$57,955.00
$2	$114,860	$129,520	$156,571.00
-$3	$40,684	$42,203	$54,270.00
$1	$70,695	$72,157	$78,817.00
$0	$68,298	$66,555	$74,698.00
$2	$151,871	$150,835	$158,883.00
$2	$179,350	$179,223	$178,433.00
$0	$0	$0	$33,929.00
$1	$148,928	$148,928	$128,271.00
$4	$345,742	$330,058	$291,254.00
$3	$218,777	$224,952	$227,313.00
$9,232	$2,256,872	$2,280,273	$72,588,574.00

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY12 for FY13 (after adjustment for hold-back in prior year)	Charter Advance Reimbursed with FY13 for FY14	Final Payment Amount
$660	$0	$0	$2,284.00
$0	$0	$0	$2,520.00

$0	$0	$0	$5,647.00
$17	$0	$1,532,550	$3,015,979.00
$4	$351,563	$404,773	$406,275.00
	$0	$121,975	$121,975.00
	$0	$101,410	$101,410.00
$681	$351,563	$2,160,708	$3,656,090.00

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY15 SDE Program Assessment Fee
$5,152,160.00	$28,255.12
$7,876,429.00	$43,195.37
$1,008,412.00	$5,530.26
$47,003.00	$257.77
$45,498.00	$249.52
$329,995.00	$1,809.74
$1,966,250.00	$10,783.17
$365,166.00	$2,002.62
$507,474.00	$2,783.05
$241,119.00	$1,322.33
$467,941.00	$2,566.25
$1,217,781.00	$6,678.47
$207,444.00	$1,137.65
$185,916.00	$1,019.59
$376,947.00	$2,067.23
$959,601.00	$5,262.58
$171,497.00	$940.28
$129,053.00	$707.74
$64,719.00	$354.93

$390,240.00	$2,140.13
$1,211,692.00	$6,645.08
$1,941,773.00	$10,648.94
$74,517.00	$408.66
$1,796,606.00	$9,852.82
$456,674.00	$2,504.46
$157,355.00	$862.96
$65,772.00	$360.70
$4,028,824.00	$22,094.60
$1,986,449.00	$10,893.95
$111,488.00	$611.42
$902,464.00	$4,949.23
$101,848.00	$558.55
$214,614.00	$1,176.97
$360,565.00	$1,977.38
$2,400,123.00	$13,162.59
$183,667.00	$1,007.26
$79,722.00	$437.21
$216,284.00	$1,186.13
$1,171,574.00	$6,425.07
$52,868.00	$289.94
$431,019.00	$2,363.77
$197,301.00	$1,082.02
$129,380.00	$709.54
$181,375.00	$994.69
$848,534.00	$4,653.47
$416,549.00	$2,284.41
$163,303.00	$895.57
$522,768.00	$2,866.93
$857,896.00	$4,704.81
$299,168.00	$1,640.68
$276,779.00	$1,517.89
$79,041.00	$433.47
$54,267.00	$297.61
$127,195.00	$697.56
$51,704.00	$283.55
$544,512.00	$2,984.82
$1,278,500.00	$7,011.46
$149,305.00	$818.81
$275,621.00	$1,511.54
$723,112.00	$3,965.64
$240,313.00	$1,317.91

$1,597,926.00	$8,763.24
$1,128,405.00	$6,188.32
$1,043,432.00	$5,722.32
$153,115.00	$839.70
$493,803.00	$2,708.08
$127,288.00	$698.06
$128,495.00	$704.68
$201,046.00	$1,102.56
$86,238.00	$472.94
$162,903.00	$893.38
$170,217.00	$933.49
$49,632.00	$272.19
$76,833.00	$421.36
$128,593.00	$705.22
$182,833.00	$1,002.35
$120,089.00	$658.58
$69,034.00	$378.59
$52,255.00	$286.57
$1,013,805.00	$5,559.84
$301,434.00	$1,653.11
$1,164,422.00	$6,385.84
$946,496.00	$5,190.71
$146,321.00	$802.45
$50,709.00	$278.09
$186,205.00	$1,021.18
$207,649.00	$1,136.51
$130,816.00	$717.41
$303,280.00	$1,663.23
$265,483.00	$1,455.94
$197,308.00	$1,082.06
$257,640.00	$1,412.93
$425,730.00	$2,334.76
$42,428.00	$232.68
$46,286.00	$253.84
$534,576.00	$2,931.68
$14,665.00	$80.42
$224,885.00	$1,233.30
$82,499.00	$452.44
$488,805.00	$2,680.67
$1,074,105.00	$5,890.53
$234,306.00	$1,284.97
$347,247.00	$1,904.35

$236,792.00	$1,298.60
$87,462.00	$479.65
$114,056.00	$625.50
$103,072.00	$564.98
$435,242.00	$2,386.93
$57,236.00	$313.89
$269,284.00	$1,476.79
$40,325.00	$221.15
$47,643.00	$261.28
$110,765.00	$607.45
$139,842.00	$766.91
$119,530.00	$655.52
$123,782.00	$678.84
$103,621.00	$568.27
$102,523.00	$562.25
$186,708.00	$1,023.93
$75,246.00	$412.66
$63,975.00	$350.85
$52,253.00	$286.56
$141,168.00	$774.18
$48,931.00	$268.34
$71,063.00	$389.72
$67,349.00	$369.35
$143,252.00	$785.61
$160,879.00	$882.28
$30,591.00	$167.77
$115,652.00	$634.25
$262,601.00	$1,440.14
$204,950.00	$1,123.97
$65,448,196.00	

Final Payment Amount with $7.5 Million Cut (IC 33-1006 (8))	FY14 SDE Program Assessment Fee
$2,124.00	$11.29
$2,272.00	$12.46

$5,091.00	$27.92
$2,719,268.00	$14,912.83
$366,306.00	$2,008.87
$109,975.00	$603.12
$91,433.00	$501.43
$3,296,469.00	

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percer and Cost Per Rider

Fiscal Year 2012 Data - Approved Costs Reimbursed in Fiscal Year 2013 (Ninth C

Set percentage cap to apply to statewide average	103%

Revised: 06/28/2013 FINAL

	Cost Per Mile
Statewide Averages before cap	$3.77
Statewide Averages after cap	$3.88

Total Savings From Cap	$926,572
Savings Following Appeals & State Board Action	$846,935

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
002	MERIDIAN JOINT DISTRICT	$0
003	KUNA JOINT DISTRICT	$0
011	MEADOWS VALLEY DISTRICT	$20,013
013	COUNCIL DISTRICT	$0
021	MARSH VALLEY JOINT DISTRICT	$0
025	POCATELLO DISTRICT	$0
033	BEAR LAKE COUNTY DISTRICT	$0
041	ST MARIES JOINT DISTRICT	$0
044	PLUMMER-WORLEY JOINT DISTRICT	$0
052	SNAKE RIVER DISTRICT	$0
055	BLACKFOOT DISTRICT	$0
058	ABERDEEN DISTRICT	$0
059	FIRTH DISTRICT	$0
060	SHELLEY JOINT DISTRICT	$0
061	BLAINE COUNTY DISTRICT	$0
071	GARDEN VALLEY DISTRICT	$35,348
072	BASIN SCHOOL DISTRICT	$0
073	HORSESHOE BEND SCHOOL DISTRICT	$0

083	WEST BONNER COUNTY DISTRICT	$0
084	LAKE PEND OREILLE DISTRICT	$0
091	IDAHO FALLS DISTRICT	$0
092	SWAN VALLEY ELEMENTARY DIST	$0
093	BONNEVILLE JOINT DISTRICT	$0
101	BOUNDARY COUNTY DISTRICT	$0
111	BUTTE COUNTY JOINT DISTRICT	$0
121	CAMAS COUNTY DISTRICT	$0
131	NAMPA SCHOOL DISTRICT	$358,579
132	CALDWELL DISTRICT	$165,316
133	WILDER DISTRICT	$0
134	MIDDLETON DISTRICT	$45,757
135	NOTUS DISTRICT	$0
136	MELBA JOINT DISTRICT	$0
137	PARMA DISTRICT	$0
139	VALLIVUE SCHOOL DISTRICT	$0
148	GRACE JOINT DISTRICT	$0
149	NORTH GEM DISTRICT	$0
150	SODA SPRINGS JOINT DISTRICT	$19,807
151	CASSIA COUNTY JOINT DISTRICT	$0
161	CLARK COUNTY DISTRICT	$0
171	OROFINO JOINT DISTRICT	$6,997
181	CHALLIS JOINT DISTRICT	$0
182	MACKAY JOINT DISTRICT	$0
192	GLENNS FERRY JOINT DISTRICT	$0
193	MOUNTAIN HOME DISTRICT	$0
201	PRESTON JOINT DISTRICT	$0
202	WEST SIDE JOINT DISTRICT	$0
215	FREMONT COUNTY JOINT DISTRICT	$0
221	EMMETT INDEPENDENT DIST	$0
231	GOODING JOINT DISTRICT	$0
232	WENDELL DISTRICT	$18,879
233	HAGERMAN JOINT DISTRICT	$0
234	BLISS JOINT DISTRICT	$0
242	COTTONWOOD JOINT DISTRICT	$0
243	SALMON RIVER JOINT SCHOOL DIST	$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	$0
251	JEFFERSON COUNTY JT DISTRICT	$0
252	RIRIE JOINT DISTRICT	$0
253	WEST JEFFERSON DISTRICT	$0
261	JEROME JOINT DISTRICT	$0
262	VALLEY DISTRICT	$0

271	COEUR D'ALENE DISTRICT	$0
272	LAKELAND DISTRICT	$0
273	POST FALLS DISTRICT	$0
274	KOOTENAI DISTRICT	$0
281	MOSCOW DISTRICT	$29,287
282	GENESEE JOINT DISTRICT	$0
283	KENDRICK JOINT DISTRICT	$0
285	POTLATCH DISTRICT	$0
287	TROY SCHOOL DISTRICT	$0
288	WHITEPINE JT SCHOOL DISTRICT	$0
291	SALMON DISTRICT	$21,270
292	SOUTH LEMHI DISTRICT	$0
302	NEZPERCE JOINT DISTRICT	$0
304	KAMIAH JOINT DISTRICT	$0
305	HIGHLAND JOINT DISTRICT	$8,006
312	SHOSHONE JOINT DISTRICT	$0
314	DIETRICH DISTRICT	$0
316	RICHFIELD DISTRICT	$0
321	MADISON DISTRICT	$0
322	SUGAR-SALEM JOINT DISTRICT	$0
331	MINIDOKA COUNTY JOINT DISTRICT	$0
340	LEWISTON INDEPENDENT DISTRICT	$0
341	LAPWAI DISTRICT	$0
342	CULDESAC JOINT DISTRICT	$0
351	ONEIDA COUNTY DISTRICT	$0
363	MARSING JOINT DISTRICT	$0
365	BRUNEAU-GRAND VIEW JOINT DIST	$0
370	HOMEDALE JOINT DISTRICT	$0
371	PAYETTE JOINT DISTRICT	$0
372	NEW PLYMOUTH DISTRICT	$0
373	FRUITLAND DISTRICT	$0
381	AMERICAN FALLS JOINT DISTRICT	$0
382	ROCKLAND DISTRICT	$0
383	ARBON ELEMENTARY DISTRICT	$0
391	KELLOGG JOINT DISTRICT	$42,629
392	MULLAN DISTRICT	$0
393	WALLACE DISTRICT	$0
394	AVERY SCHOOL DISTRICT	$0
401	TETON COUNTY DISTRICT	$0
411	TWIN FALLS DISTRICT	$0
412	BUHL JOINT DISTRICT	$0
413	FILER DISTRICT	$0

414	KIMBERLY DISTRICT	$0
415	HANSEN DISTRICT	$0
417	CASTLEFORD DISTRICT	$0
418	MURTAUGH JOINT DISTRICT	$917
421	MC CALL-DONNELLY DISTRICT	$115,853
422	CASCADE DISTRICT	$0
431	WEISER DISTRICT	$0
432	CAMBRIDGE JOINT DISTRICT	$0
433	MIDVALE DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$0
455	COMPASS CHARTER SCHOOL	$4,017
456	FALCON RIDGE CHARTER SCHOOL	$5,929
458	LIBERTY CHARTER	$1,026
459	DaVinci Charter School Disrict	$0
461	TAYLORS CROSSING CHARTER SCHOO	$15,289
462	XAVIER CHARTER SCHOOL	$0
463	VISION CHARTER SCHOOL	$0
464	WHITE PINE CHARTER SCHOOL	$0
465	NORTH VALLEY ACADEMY	$0
467	Wings Charter Middle School	$0
468	Idaho Science & Technology Charter	$0
474	Monticello Montessori Charter School	$0
477	Blackfoot Charter Community Learning Center	$0
478	Legacy Charter School District	$0
479	Heritage Academy District	$0
481	Heritage Community Charter District	$1,253
559	THOMAS JEFFERSON CHARTER	$0
749	UPPER CARMEN PUBLIC CHARTER	$0
779	FORREST M. BIRD CHARTER	$0
783	North Star Charter School	$0
795	IDAHO ARTS CHARTER SCHOOL	$10,400
Totals		$926,572

Districts not part of FY12 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:

191	PRAIRIE ELEMENTARY DISTRICT	$0
364	PLEASANT VALLEY ELEM DIST	$0
416	THREE CREEK JT ELEM DISTRICT	$0
452	IDAHO VIRTUAL ACADEMY	$0
457	INSPIRE VIRTUAL CHARTER	$0
466	iSUCCEED VIRTUAL HIGH SCHOOL	$0
Totals		$0

nt of State Average Cost Per Mile	
apped Year)	
Riders per Mile	1.7

Cost Per Rider
$813
$837

Capped Reimb.	Actual Reimb.
$73,164,923	$74,091,495

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	0	0	$6,451,858	$6,451,858
0.0%	7,994,349	1,620,275	$0	$9,614,624
0.0%	812,300	314,167	$0	$1,126,467
33.9%	0	0	$99,927	$99,927
0.0%	43,921	19,369	$0	$63,290
0.0%	294,123	196,807	$0	$490,930
0.0%	1,999,981	529,998	$0	$2,529,979
0.0%	329,156	136,869	$0	$466,025
0.0%	525,635	169,365	$0	$695,000
0.0%	209,755	90,891	$0	$300,646
0.0%	405,650	172,519	$0	$578,169
0.0%	0	0	$1,564,231	$1,564,231
0.0%	238,127	100,362	$0	$338,489
0.0%	144,334	92,243	$0	$236,577
0.0%	331,439	154,375	$0	$485,814
0.0%	1,006,327	326,571	$0	$1,332,898
25.9%	0	0	$231,255	$231,255
0.0%	129,277	24,691	$0	$153,968
0.0%	63,444	26,826	$0	$90,270

0.0%	375,622	149,610	$0	$525,232
0.0%	1,330,067	420,800	$0	$1,750,867
0.0%	1,950,501	573,286	$0	$2,523,787
0.0%	71,616	18,413	$0	$90,029
0.0%	1,780,107	511,986	$0	$2,292,093
0.0%	406,121	160,186	$0	$566,307
0.0%	128,847	78,437	$0	$207,284
0.0%	65,408	27,096	$0	$92,504
10.4%	0	0	$5,836,111	$5,836,111
9.6%	0	0	$2,907,759	$2,907,759
0.0%	0	0	$137,535	$137,535
6.3%	0	0	$1,220,779	$1,220,779
0.0%	89,512	50,634	$0	$140,146
0.0%	145,697	83,800	$0	$229,497
0.0%	317,891	145,198	$0	$463,089
0.0%	0	0	$3,310,351	$3,310,351
0.0%	155,629	91,696	$0	$247,325
0.0%	38,867	67,883	$0	$106,750
10.0%	198,444	116,139	$0	$314,583
0.0%	1,093,887	428,970	$0	$1,522,857
0.0%	27,657	23,540	$0	$51,197
1.9%	458,107	175,103	$0	$633,210
0.0%	173,597	74,259	$0	$247,856
0.0%	131,554	72,919	$0	$204,473
0.0%	155,380	70,092	$0	$225,472
0.0%	0	0	$1,085,752	$1,085,752
0.0%	260,312	244,914	$0	$505,226
0.0%	131,077	88,965	$0	$220,042
0.0%	445,730	247,763	$0	$693,493
0.0%	936,221	257,464	$0	$1,193,685
0.0%	0	0	$367,875	$367,875
7.2%	205,230	188,685	$0	$393,915
0.0%	0	0	$98,571	$98,571
0.0%	48,329	26,568	$0	$74,897
0.0%	104,692	64,030	$0	$168,722
0.0%	36,412	24,621	$0	$61,033
0.0%	487,533	240,970	$0	$728,503
0.0%	1,032,645	537,754	$0	$1,570,399
0.0%	108,936	67,069	$0	$176,005
0.0%	268,656	123,091	$0	$391,747
0.0%	0	0	$921,282	$921,282
0.0%	0	0	$300,878	$300,878

0.0%	1,747,757	428,245	$0	$2,176,002
0.0%	1,150,731	299,985	$0	$1,450,716
0.0%	1,043,801	265,483	$0	$1,309,284
0.0%	153,138	45,846	$0	$198,984
7.2%	414,707	236,260	$0	$650,967
0.0%	103,890	68,711	$0	$172,601
0.0%	109,513	67,978	$0	$177,491
0.0%	144,657	98,910	$0	$243,567
0.0%	77,994	29,638	$0	$107,632
0.0%	161,149	82,675	$0	$243,824
12.6%	165,206	101,788	$0	$266,994
0.0%	43,145	17,571	$0	$60,716
0.0%	64,276	41,274	$0	$105,550
0.0%	118,841	50,035	$0	$168,876
5.5%	261	350	$247,330	$247,941
0.0%	89,852	75,200	$0	$165,052
0.0%	32,676	23,519	$0	$56,195
0.0%	35,902	34,018	$0	$69,920
0.0%	1,169,661	309,763	$0	$1,479,424
0.0%	249,991	96,869	$0	$346,860
0.0%	1,163,209	370,672	$0	$1,533,881
0.0%	827,765	320,945	$0	$1,148,710
0.0%	128,132	75,781	$0	$203,913
0.0%	28,134	22,795	$0	$50,929
0.0%	150,936	113,446	$0	$264,382
0.0%	204,510	69,100	$0	$273,610
0.0%	193,296	58,228	$0	$251,524
0.0%	276,805	132,152	$0	$408,957
0.0%	214,657	118,387	$0	$333,044
0.0%	193,724	76,331	$0	$270,055
0.0%	256,529	92,554	$0	$349,083
0.0%	351,849	188,572	$77,229	$617,650
0.0%	25,979	17,021	$0	$43,000
0.0%	33,822	21,521	$0	$55,343
8.7%	506,817	277,186	$0	$784,003
0.0%	12,039	7,415	$0	$19,454
0.0%	221,281	71,972	$0	$293,253
0.0%	67,406	10,049	$0	$77,455
0.0%	459,943	174,051	$0	$633,994
0.0%	0	0	$1,469,880	$1,469,880
0.0%	0	0	$284,633	$284,633
0.0%	0	0	$438,802	$438,802

0.0%	178,803	99,120	$0	$277,923
0.0%	75,039	39,157	$0	$114,196
0.0%	74,137	68,027	$0	$142,164
1.0%	94,558	57,329	$0	$151,887
26.9%	0	0	$729,210	$729,210
0.0%	51,853	30,459	$0	$82,312
0.0%	244,745	117,623	$0	$362,368
0.0%	39,030	18,502	$0	$57,532
0.0%	57,716	13,382	$0	$71,098
0.0%	0	0	$136,794	$136,794
3.7%	0	0	$182,357	$182,357
6.3%	0	0	$158,290	$158,290
1.0%	0	0	$181,526	$181,526
0.0%	0	0	$51,039	$51,039
14.8%	0	0	$174,532	$174,532
0.0%	0	0	$144,898	$144,898
0.0%	0	0	$167,986	$167,986
0.0%	0	0	$91,187	$91,187
0.0%	0	0	$114,191	$114,191
0.0%	0	0	$84,256	$84,256
0.0%	81,046	14,683	$0	$95,729
0.0%	0	0	$81,696	$81,696
0.0%	34,380	5,922	$0	$40,302
0.0%	0	0	$88,043	$88,043
0.0%	0	0	$90,465	$90,465
1.0%	0	0	$220,807	$220,807
0.0%	0	0	$225,658	$225,658
0.0%	27,075	3,940	$0	$31,015
0.0%	0	0	$89,069	$89,069
0.0%	0	0	$386,774	$386,774
6.3%	0	0	$278,670	$278,670
1.8%	$41,040,465	$14,487,709	$30,729,486	$86,257,660

) Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs

0.0%	$1,200	$5	$0	$1,205
0.0%	$183	$22	$0	$205
0.0%	$3,231	$41	$0	$3,272
0.0%	$0	$1,477,078	$0	$1,477,078
0.0%	$0	$422,520	$0	$422,520
0.0%	$0	$299,428	$0	$299,428
0.0%	$4,614	$2,199,094	$0	$2,203,708

In-Lieu Costs	FY12 or FY13 SDE Program Assessment Fees Paid in FY12	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile
$6,668	$27,995	$6,417,195	1,887,841	5,793	$3.40
$0	$45,953	$9,568,671	2,189,360	11,454	$4.37
$27,450	$5,427	$1,093,590	317,460	1,619	$3.44
$0	$294	$99,633	16,955	27	$5.88
$3,246	$280	$59,764	20,117	66	$2.97
$6,461	$3,453	$481,016	150,055	656	$3.21
$0	$10,138	$2,519,841	701,687	5,615	$3.59
$7,023	$1,934	$457,068	154,104	496	$2.97
$2,959	$2,582	$689,459	184,764	358	$3.73
$5,382	$1,212	$294,052	75,699	160	$3.88
$104	$2,768	$575,297	223,294	972	$2.58
$0	$0	$1,564,231	456,440	2,176	$3.43
$18,647	$2,461	$317,381	93,418	338	$3.40
$0	$1,051	$235,526	76,996	415	$3.06
$399	$2,101	$483,314	137,951	1,033	$3.50
$22,215	$5,108	$1,305,575	341,788	1,033	$3.82
$4,106	$966	$226,183	42,755	99	$5.29
$2,784	$948	$150,236	50,282	197	$2.99
$0	$395	$89,875	20,245	116	$4.44

$693	$2,129	$522,410	191,242	546	$2.73
$32,311	$12,855	$1,705,701	556,865	1,151	$3.06
$0	$9,811	$2,513,976	546,068	3,624	$4.60
$0	$423	$89,606	37,233	57	$2.41
$5,266	$9,798	$2,277,029	623,075	4,370	$3.65
$21,096	$2,584	$542,627	159,891	707	$3.39
$0	$1,115	$206,169	66,009	158	$3.12
$0	$367	$92,137	44,523	50	$2.07
$0	$21,869	$5,814,242	1,001,850	6,197	$5.80
$0	$10,548	$2,897,211	409,453	3,131	$7.08
$1,254	$673	$135,608	32,828	162	$4.13
$0	$4,085	$1,216,694	241,237	1,366	$5.04
$0	$551	$139,595	49,116	192	$2.84
$2,030	$1,139	$226,328	75,577	311	$2.99
$0	$4,011	$459,078	132,089	453	$3.48
$0	$11,740	$3,298,611	796,660	4,053	$4.14
$0	$961	$246,364	85,097	202	$2.90
$0	$466	$106,284	28,805	115	$3.69
$42,469	$0	$272,114	61,949	264	$4.39
$37,320	$6,040	$1,479,497	498,322	2,225	$2.97
$0	$396	$50,801	21,560	69	$2.36
$15,512	$2,236	$615,462	155,193	564	$3.97
$3,092	$1,094	$243,670	77,746	140	$3.13
$0	$741	$203,732	66,746	91	$3.05
$0	$902	$224,570	76,033	271	$2.95
$11,041	$4,639	$1,070,072	319,759	1,053	$3.35
$2,068	$2,291	$500,867	104,747	1,196	$4.78
$0	$762	$219,280	61,091	369	$3.59
$20,160	$2,990	$670,343	198,777	936	$3.37
$16,057	$9,104	$1,168,524	333,142	1,387	$3.51
$0	$1,401	$366,474	75,071	494	$4.88
$0	$1,358	$392,557	90,378	435	$4.34
$7,581	$367	$90,623	30,572	105	$2.96
$0	$672	$74,225	22,804	98	$3.25
$544	$1,357	$166,821	60,559	182	$2.75
$1,534	$326	$59,173	22,224	64	$2.66
$33,856	$2,673	$691,974	202,950	419	$3.41
$1,941	$14,394	$1,554,064	473,300	2,717	$3.28
$0	$933	$175,072	42,500	325	$4.12
$0	$3,189	$388,558	140,724	372	$2.76
$2,909	$3,417	$914,956	302,713	1,413	$3.02
$0	$1,479	$299,399	79,159	318	$3.78

$8,035	$8,620	$2,159,347	535,859	2,676	$4.03
$2,554	$5,464	$1,442,698	569,750	1,505	$2.53
$4,336	$5,058	$1,299,890	318,355	2,412	$4.08
$605	$630	$197,749	63,143	148	$3.13
$0	$2,328	$648,639	130,628	717	$4.97
$0	$667	$171,934	51,801	91	$3.32
$4,563	$599	$172,329	55,189	115	$3.12
$549	$1,006	$242,012	71,662	287	$3.38
$0	$665	$106,967	35,575	115	$3.01
$0	$849	$242,975	84,051	142	$2.89
$2,091	$857	$264,046	59,286	233	$4.45
$7,291	$708	$52,717	17,998	37	$2.93
$0	$438	$105,112	40,736	39	$2.58
$4,171	$574	$164,131	45,226	196	$3.63
$610	$948	$246,383	60,077	75	$4.10
$0	$653	$164,399	39,842	291	$4.13
$0	$500	$55,695	19,036	83	$2.93
$0	$260	$69,660	21,317	97	$3.27
$2,200	$5,280	$1,471,944	352,454	2,521	$4.18
$0	$1,545	$345,315	103,524	622	$3.34
$0	$5,771	$1,528,110	592,782	2,121	$2.58
$0	$4,710	$1,144,000	289,117	1,686	$3.96
$11	$750	$203,152	57,520	113	$3.53
$0	$297	$50,632	17,450	23	$2.90
$1,206	$1,046	$262,130	99,544	368	$2.63
$0	$2,735	$270,875	85,238	466	$3.18
$36,093	$1,074	$214,357	91,326	194	$2.35
$0	$1,609	$407,348	109,691	556	$3.71
$0	$1,458	$331,586	71,156	571	$4.66
$0	$1,133	$268,922	72,326	384	$3.72
$762	$1,262	$347,059	87,056	672	$3.99
$0	$2,550	$615,100	195,837	433	$3.14
$0	$201	$42,799	23,974	68	$1.79
$0	$222	$55,121	16,939	20	$3.25
$4,741	$5,840	$773,422	181,581	680	$4.26
$0	$69	$19,385	6,381	16	$3.04
$0	$1,423	$291,830	75,393	262	$3.87
$2,676	$902	$73,877	26,209	19	$2.82
$1,192	$2,502	$630,300	183,029	745	$3.44
$0	$5,528	$1,464,352	325,176	1,757	$4.50
$51	$1,237	$283,345	85,978	353	$3.30
$0	$0	$438,802	174,826	473	$2.51

$11,703	$1,093	$265,127	62,118	454	$4.27
$0	$312	$113,884	51,436	151	$2.21
$0	$732	$141,432	49,820	157	$2.84
$0	$562	$151,325	38,730	136	$3.91
$0	$2,206	$727,004	136,598	343	$5.32
$4,600	$307	$77,405	26,774	62	$2.89
$0	$1,379	$360,989	106,602	605	$3.39
$4,061	$277	$53,194	18,992	42	$2.80
$0	$315	$70,783	31,193	46	$2.27
$0	$486	$136,308	34,754	243	$3.92
$0	$730	$181,627	44,982	204	$4.04
$0	$620	$157,670	36,762	177	$4.29
$0	$753	$180,773	46,079	208	$3.92
$0	$203	$50,836	19,783	34	$2.57
$0	$772	$173,760	36,041	177	$4.82
$0	$490	$144,408	41,142	198	$3.51
$0	$742	$167,244	43,401	179	$3.85
$0	$336	$90,851	21,433	134	$4.24
$0	$424	$113,767	42,361	89	$2.69
$0	$267	$83,989	25,843	99	$3.25
$0	$169	$95,560	43,825	119	$2.18
$0	$308	$81,388	22,779	114	$3.57
$0	$237	$40,065	21,924	106	$1.83
$0	$0	$88,043	14,696	123	$5.99
$0	$0	$90,465	27,167	78	$3.33
$0	$0	$220,807	42,805	260	$5.16
$0	$861	$224,797	68,354	213	$3.29
$0	$102	$30,913	8,689	76	$3.56
$1,342	$0	$87,727	40,761	91	$2.15
$0	$1,421	$385,353	116,799	530	$3.30
$0	$2,136	$276,534	62,183	310	$4.45
$471,621	$371,160	$85,414,879	22,665,712	105,115	

In-Lieu Costs	FY12 or FY13 SDE Program Assessment Fees Paid in FY12	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile

$1,200	$5	$0	0	0	$0.00
$183	$22	$0	0	0	$0.00
$3,231	$41	$0	0	0	$0.00
$0	$5,405	$1,471,673	0	2,947	$0.00
$0	$1,431	$421,089	0	743	$0.00
$0	$2,333	$297,095	0	504	$0.00
$4,614	$9,237	$2,189,857	0	4,194	

Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
$1,108	90%	136%	FALSE	0	$0
$835	116%	103%	FALSE	0	$0
$675	91%	83%	FALSE	0	$0
$3,690	156%	454%	TRUE	0.6603	$0
$906	79%	111%	FALSE	0	$0
$733	85%	90%	FALSE	0	$0
$449	95%	55%	FALSE	0	$0
$922	79%	113%	FALSE	0	$0
$1,926	99%	237%	FALSE	0	$0
$1,838	103%	226%	FALSE	0	$0
$592	68%	73%	FALSE	0	$0
$719	91%	88%	FALSE	0	$0
$939	90%	115%	FALSE	0	$0
$568	81%	70%	FALSE	0	$0
$468	93%	58%	FALSE	0	$0
$1,264	101%	155%	FALSE	0	$0
$2,285	140%	281%	TRUE	0.7357	$0
$763	79%	94%	FALSE	0	$0
$775	118%	95%	FALSE	0	$0

$957	72%	118%	FALSE	0	$0
$1,482	81%	182%	FALSE	0	$0
$694	122%	85%	FALSE	0	$0
$1,572	64%	193%	FALSE	0	$0
$521	97%	64%	FALSE	0	$0
$768	90%	94%	FALSE	0	$0
$1,305	83%	161%	FALSE	0	$0
$1,843	55%	227%	FALSE	0	$0
$938	154%	115%	TRUE	0.8957	$0
$925	188%	114%	TRUE	0.9035	$0
$837	110%	103%	FALSE	0	$0
$891	134%	110%	TRUE	0.9364	$0
$727	75%	89%	FALSE	0	$0
$728	79%	90%	FALSE	0	$0
$1,013	92%	125%	FALSE	0	$0
$814	110%	100%	FALSE	0	$0
$1,220	77%	150%	FALSE	0	$0
$924	98%	114%	FALSE	0	$0
$1,031	116%	127%	TRUE	0.8879	$90,481
$665	79%	82%	FALSE	0	$0
$736	63%	91%	FALSE	0	$0
$1,091	105%	134%	TRUE	0.981	$224,849
$1,741	83%	214%	FALSE	0	$0
$2,239	81%	275%	FALSE	0	$0
$829	78%	102%	FALSE	0	$0
$1,016	89%	125%	FALSE	0	$0
$419	127%	52%	FALSE	0	$0
$594	95%	73%	FALSE	0	$0
$716	89%	88%	FALSE	0	$0
$842	93%	104%	FALSE	0	$0
$742	129%	91%	FALSE	0	$0
$902	115%	111%	TRUE	0.9279	$95,216
$863	79%	106%	FALSE	0	$0
$757	86%	93%	FALSE	0	$0
$917	73%	113%	FALSE	0	$0
$925	71%	114%	FALSE	0	$0
$1,651	90%	203%	FALSE	0	$0
$572	87%	70%	FALSE	0	$0
$539	109%	66%	FALSE	0	$0
$1,045	73%	129%	FALSE	0	$0
$648	80%	80%	FALSE	0	$0
$942	100%	116%	FALSE	0	$0

$807	107%	99%	FALSE	0	$0
$959	67%	118%	FALSE	0	$0
$539	108%	66%	FALSE	0	$0
$1,336	83%	164%	FALSE	0	$0
$905	132%	111%	TRUE	0.9279	$192,404
$1,889	88%	232%	FALSE	0	$0
$1,499	83%	184%	FALSE	0	$0
$843	90%	104%	FALSE	0	$0
$930	80%	114%	FALSE	0	$0
$1,711	77%	210%	FALSE	0	$0
$1,133	118%	139%	TRUE	0.8729	$72,238
$1,425	78%	175%	FALSE	0	$0
$2,695	68%	331%	FALSE	0	$0
$837	96%	103%	FALSE	0	$0
$3,285	109%	404%	TRUE	0.945	$140
$565	110%	69%	FALSE	0	$0
$671	78%	83%	FALSE	0	$0
$718	87%	88%	FALSE	0	$0
$584	111%	72%	FALSE	0	$0
$555	89%	68%	FALSE	0	$0
$720	68%	89%	FALSE	0	$0
$679	105%	84%	FALSE	0	$0
$1,798	94%	221%	FALSE	0	$0
$2,201	77%	271%	FALSE	0	$0
$712	70%	88%	FALSE	0	$0
$581	84%	71%	FALSE	0	$0
$1,105	62%	136%	FALSE	0	$0
$733	98%	90%	FALSE	0	$0
$581	124%	71%	FALSE	0	$0
$700	99%	86%	FALSE	0	$0
$516	106%	63%	FALSE	0	$0
$1,421	83%	175%	FALSE	0	$0
$629	47%	77%	FALSE	0	$0
$2,756	86%	339%	FALSE	0	$0
$1,137	113%	140%	TRUE	0.9115	$231,192
$1,212	81%	149%	FALSE	0	$0
$1,114	103%	137%	FALSE	0	$0
$3,888	75%	478%	FALSE	0	$0
$846	91%	104%	FALSE	0	$0
$833	119%	102%	FALSE	0	$0
$803	88%	99%	FALSE	0	$0
$928	67%	114%	FALSE	0	$0

$584	113%	72%	FALSE	0	$0
$754	59%	93%	FALSE	0	$0
$901	75%	111%	FALSE	0	$0
$1,113	104%	137%	TRUE	0.9904	$46,825
$2,120	141%	261%	TRUE	0.7305	$0
$1,248	77%	154%	FALSE	0	$0
$597	90%	73%	FALSE	0	$0
$1,267	74%	156%	FALSE	0	$0
$1,539	60%	189%	FALSE	0	$0
$561	104%	69%	FALSE	0	$0
$890	107%	109%	TRUE	0.9626	$0
$891	114%	110%	TRUE	0.9364	$0
$869	104%	107%	TRUE	0.9904	$0
$1,495	68%	184%	FALSE	0	$0
$982	128%	121%	TRUE	0.8512	$0
$729	93%	90%	FALSE	0	$0
$934	102%	115%	FALSE	0	$0
$678	112%	83%	FALSE	0	$0
$1,278	71%	157%	FALSE	0	$0
$848	86%	104%	FALSE	0	$0
$803	58%	99%	FALSE	0	$0
$714	95%	88%	FALSE	0	$0
$378	49%	46%	FALSE	0	$0
$716	159%	88%	FALSE	0	$0
$1,160	88%	143%	FALSE	0	$0
$849	137%	104%	TRUE	0.9904	$0
$1,055	87%	130%	FALSE	0	$0
$407	94%	50%	FALSE	0	$0
$964	57%	119%	FALSE	0	$0
$727	88%	89%	FALSE	0	$0
$892	118%	110%	TRUE	0.9364	$0

Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %

$0	0%	0%	FALSE	0	$0
$0	0%	0%	FALSE	0	$0
$0	0%	0%	FALSE	0	$0
$499	0%	61%	FALSE	0	$0
$567	0%	70%	FALSE	0	$0
$589	0%	72%	FALSE	0	$0

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
$0	$0	$3,814,984	$3,814,984		
$0	$0	$5,374,409	$5,374,409		
$0	$0	$673,192	$673,192		
$0	$39,074	$39,074	$59,087		
$0	$0	$38,425	$38,425		
$0	$0	$314,348	$314,348		
$0	$0	$1,450,489	$1,450,489		
$0	$0	$280,917	$280,917		
$0	$0	$406,778	$406,778		
$0	$0	$182,135	$182,135		
$0	$0	$349,466	$349,466		
$0	$0	$924,930	$924,930		
$0	$0	$204,372	$204,372		
$0	$0	$150,574	$150,574		
$0	$0	$296,939	$296,939		
$0	$0	$780,749	$780,749		
$0	$101,393	$101,393	$136,741	TRUE	0.370
$0	$0	$85,626	$85,626		
$0	$0	$54,524	$54,524		

$0	$0	$314,980	$314,980		
$0	$0	$1,022,714	$1,022,714		
$0	$0	$1,462,544	$1,462,544		
$0	$0	$51,459	$51,459		
$0	$0	$1,325,242	$1,325,242		
$0	$0	$339,219	$339,219		
$0	$0	$131,095	$131,095		
$0	$0	$55,736	$55,736		
$0	$3,092,313	$3,092,313	$3,450,892		
$0	$1,554,042	$1,554,042	$1,719,358		
$0	$0	$81,324	$81,324		
$0	$676,090	$676,090	$721,847		
$0	$0	$87,795	$87,795		
$0	$0	$144,079	$144,079		
$0	$0	$282,364	$282,364		
$0	$0	$1,957,411	$1,957,411		
$0	$0	$155,757	$155,757		
$0	$0	$77,135	$77,135		
$87,652	$0	$178,133	$197,940		
$0	$0	$911,569	$911,569		
$0	$0	$33,838	$33,838		
$146,046	$0	$370,895	$377,892	TRUE	0.020
$0	$0	$149,919	$149,919		
$0	$0	$127,758	$127,758		
$0	$0	$137,268	$137,268		
$0	$0	$642,005	$642,005		
$0	$0	$338,333	$338,333		
$0	$0	$141,159	$141,159		
$0	$0	$433,464	$433,464		
$0	$0	$686,955	$686,955		
$0	$0	$217,524	$217,524		
$148,902	$0	$244,118	$262,997		
$0	$0	$58,285	$58,285		
$0	$0	$46,748	$46,748		
$0	$0	$106,772	$106,772		
$0	$0	$39,134	$39,134		
$0	$0	$448,592	$448,592		
$0	$0	$973,414	$973,414		
$0	$0	$111,477	$111,477		
$0	$0	$238,955	$238,955		
$0	$0	$544,754	$544,754		
$0	$0	$177,909	$177,909		

$0	$0	$1,237,887	$1,237,887		
$0	$0	$830,353	$830,353		
$0	$0	$747,562	$747,562		
$0	$0	$115,538	$115,538		
$186,484	$0	$378,888	$408,175	TRUE	0.080
$0	$0	$110,349	$110,349		
$0	$0	$112,538	$112,538		
$0	$0	$156,403	$156,403		
$0	$0	$64,189	$64,189		
$0	$0	$150,849	$150,849		
$75,615	$0	$147,853	$169,123		
$0	$0	$36,508	$36,508		
$0	$0	$67,221	$67,221		
$0	$0	$101,951	$101,951		
$326	$138,203	$138,669	$146,675	TRUE	0.060
$0	$0	$108,846	$108,846		
$0	$0	$36,329	$36,329		
$0	$0	$46,866	$46,866		
$0	$0	$848,130	$848,130		
$0	$0	$207,335	$207,335		
$0	$0	$896,676	$896,676		
$0	$0	$686,686	$686,686		
$0	$0	$128,480	$128,480		
$0	$0	$33,443	$33,443		
$0	$0	$171,897	$171,897		
$0	$0	$160,990	$160,990		
$0	$0	$146,142	$146,142		
$0	$0	$250,732	$250,732		
$0	$0	$207,958	$207,958		
$0	$0	$161,743	$161,743		
$0	$0	$206,936	$206,936		
$0	$0	$381,877	$381,877		
$0	$0	$27,458	$27,458		
$0	$0	$35,204	$35,204		
$215,196	$0	$446,388	$489,017		
$0	$0	$12,323	$12,323		
$0	$0	$171,817	$171,817		
$0	$0	$42,245	$42,245		
$0	$0	$377,915	$377,915		
$0	$0	$869,140	$869,140		
$0	$0	$168,303	$168,303		
$0	$0	$259,464	$259,464		

$0	$0	$173,654	$173,654		
$0	$0	$70,803	$70,803		
$0	$0	$94,892	$94,892		
$48,267	$0	$95,092	$96,009		
$0	$315,329	$315,329	$431,182		
$0	$0	$51,817	$51,817		
$0	$0	$222,353	$222,353		
$0	$0	$35,242	$35,242		
$0	$0	$40,233	$40,233		
$0	$0	$80,886	$80,886		
$0	$103,811	$103,811	$107,828		
$0	$87,668	$87,668	$93,597		
$0	$106,310	$106,310	$107,336		
$0	$0	$30,179	$30,179		
$0	$87,912	$87,912	$103,201		
$0	$0	$85,678	$85,678		
$0	$0	$99,330	$99,330		
$0	$0	$53,919	$53,919		
$0	$0	$67,521	$67,521		
$0	$0	$49,821	$49,821		
$0	$0	$53,004	$53,004		
$0	$0	$48,307	$48,307		
$0	$0	$22,224	$22,224		
$0	$0	$52,060	$52,060		
$0	$0	$53,492	$53,492		
$0	$129,310	$129,310	$130,563		
$0	$0	$133,432	$133,432		
$0	$0	$16,887	$16,887		
$0	$0	$52,666	$52,666		
$0	$0	$228,699	$228,699		
$0	$154,378	$154,378	$164,778		
		$50,078,591	$51,005,163		

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived

$0	$0	$604	$604		
$0	$0	$111	$111		
$0	$0	$1,651	$1,651		
$0	$0	$1,255,516	$1,255,516		
$0	$0	$359,142	$359,142		
$0	$0	$254,514	$254,514		
		$1,871,538	$1,871,538		

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	$0	$0	$0	$3,814,984
0.0000	$0	$0	$0	$5,374,409
0.0000	$0	$0	$0	$673,192
0.0000	$0	$0	$0	$39,074
0.0000	$0	$0	$0	$38,425
0.0000	$0	$0	$0	$314,348
0.0000	$0	$0	$0	$1,450,489
0.0000	$0	$0	$0	$280,917
0.0000	$0	$0	$0	$406,778
0.0000	$0	$0	$0	$182,135
0.0000	$0	$0	$0	$349,466
0.0000	$0	$0	$0	$924,930
0.0000	$0	$0	$0	$204,372
0.0000	$0	$0	$0	$150,574
0.0000	$0	$0	$0	$296,939
0.0000	$0	$0	$0	$780,749
1.0000	$0	$0	$136,741	$136,741
0.0000	$0	$0	$0	$85,626
0.0000	$0	$0	$0	$54,524

0.0000	$0	$0	$0	$314,980
0.0000	$0	$0	$0	$1,022,714
0.0000	$0	$0	$0	$1,462,544
0.0000	$0	$0	$0	$51,459
0.0000	$0	$0	$0	$1,325,242
0.0000	$0	$0	$0	$339,219
0.0000	$0	$0	$0	$131,095
0.0000	$0	$0	$0	$55,736
0.0000	$0	$0	$0	$3,092,313
0.0000	$0	$0	$0	$1,554,042
0.0000	$0	$0	$0	$81,324
0.0000	$0	$0	$0	$676,090
0.0000	$0	$0	$0	$87,795
0.0000	$0	$0	$0	$144,079
0.0000	$0	$0	$0	$282,364
0.0000	$0	$0	$0	$1,957,411
0.0000	$0	$0	$0	$155,757
0.0000	$0	$0	$0	$77,135
0.0000	$0	$0	$0	$178,133
0.0000	$0	$0	$0	$911,569
0.0000	$0	$0	$0	$33,838
1.0000	$229,054	$148,838	$0	$377,892
0.0000	$0	$0	$0	$149,919
0.0000	$0	$0	$0	$127,758
0.0000	$0	$0	$0	$137,268
0.0000	$0	$0	$0	$642,005
0.0000	$0	$0	$0	$338,333
0.0000	$0	$0	$0	$141,159
0.0000	$0	$0	$0	$433,464
0.0000	$0	$0	$0	$686,955
0.0000	$0	$0	$0	$217,524
0.0000	$0	$0	$0	$244,118
0.0000	$0	$0	$0	$58,285
0.0000	$0	$0	$0	$46,748
0.0000	$0	$0	$0	$106,772
0.0000	$0	$0	$0	$39,134
0.0000	$0	$0	$0	$448,592
0.0000	$0	$0	$0	$973,414
0.0000	$0	$0	$0	$111,477
0.0000	$0	$0	$0	$238,955
0.0000	$0	$0	$0	$544,754
0.0000	$0	$0	$0	$177,909

0.0000	$0	$0	$0	$1,237,887
0.0000	$0	$0	$0	$830,353
0.0000	$0	$0	$0	$747,562
0.0000	$0	$0	$0	$115,538
1.0000	$207,354	$200,821	$0	$408,175
0.0000	$0	$0	$0	$110,349
0.0000	$0	$0	$0	$112,538
0.0000	$0	$0	$0	$156,403
0.0000	$0	$0	$0	$64,189
0.0000	$0	$0	$0	$150,849
0.0000	$0	$0	$0	$147,853
0.0000	$0	$0	$0	$36,508
0.0000	$0	$0	$0	$67,221
0.0000	$0	$0	$0	$101,951
1.0000	$130	$298	$146,246	$146,674
0.0000	$0	$0	$0	$108,846
0.0000	$0	$0	$0	$36,329
0.0000	$0	$0	$0	$46,866
0.0000	$0	$0	$0	$848,130
0.0000	$0	$0	$0	$207,335
0.0000	$0	$0	$0	$896,676
0.0000	$0	$0	$0	$686,686
0.0000	$0	$0	$0	$128,480
0.0000	$0	$0	$0	$33,443
0.0000	$0	$0	$0	$171,897
0.0000	$0	$0	$0	$160,990
0.0000	$0	$0	$0	$146,142
0.0000	$0	$0	$0	$250,732
0.0000	$0	$0	$0	$207,958
0.0000	$0	$0	$0	$161,743
0.0000	$0	$0	$0	$206,936
0.0000	$0	$0	$0	$381,877
0.0000	$0	$0	$0	$27,458
0.0000	$0	$0	$0	$35,204
0.0000	$0	$0	$0	$446,388
0.0000	$0	$0	$0	$12,323
0.0000	$0	$0	$0	$171,817
0.0000	$0	$0	$0	$42,245
0.0000	$0	$0	$0	$377,915
0.0000	$0	$0	$0	$869,140
0.0000	$0	$0	$0	$168,303
0.0000	$0	$0	$0	$259,464

0.0000	$0	$0	$0	$173,654
0.0000	$0	$0	$0	$70,803
0.0000	$0	$0	$0	$94,892
0.0000	$0	$0	$0	$95,092
0.0000	$0	$0	$0	$315,329
0.0000	$0	$0	$0	$51,817
0.0000	$0	$0	$0	$222,353
0.0000	$0	$0	$0	$35,242
0.0000	$0	$0	$0	$40,233
0.0000	$0	$0	$0	$80,886
0.0000	$0	$0	$0	$103,811
0.0000	$0	$0	$0	$87,668
0.0000	$0	$0	$0	$106,310
0.0000	$0	$0	$0	$30,179
0.0000	$0	$0	$0	$87,912
0.0000	$0	$0	$0	$85,678
0.0000	$0	$0	$0	$99,330
0.0000	$0	$0	$0	$53,919
0.0000	$0	$0	$0	$67,521
0.0000	$0	$0	$0	$49,821
0.0000	$0	$0	$0	$53,004
0.0000	$0	$0	$0	$48,307
0.0000	$0	$0	$0	$22,224
0.0000	$0	$0	$0	$52,060
0.0000	$0	$0	$0	$53,492
0.0000	$0	$0	$0	$129,310
0.0000	$0	$0	$0	$133,432
0.0000	$0	$0	$0	$16,887
0.0000	$0	$0	$0	$52,666
0.0000	$0	$0	$0	$228,699
0.0000	$0	$0	$0	$154,378
				$50,158,228

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)

0.0000	$0	$0	$0	$604
0.0000	$0	$0	$0	$111
0.0000	$0	$0	$0	$1,651
0.0000	$0	$0	$0	$1,255,516
0.0000	$0	$0	$0	$359,142
0.0000	$0	$0	$0	$254,514
				$1,871,538

Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY11 for FY12	Charter Advance Reimbursed with FY12 for FY13	Final Payment Amount
$1,836,075	$0			$5,651,059.00
$3,368,736	$0			$8,743,145.00
$378,888	$0			$1,052,080.00
$20,792	$0			$59,866.00
$15,882	$0			$54,307.00
$83,630	$0			$397,978.00
$666,851	$0			$2,117,340.00
$113,037	$0			$393,954.00
$146,581	$0			$553,359.00
$90,143	$0			$272,278.00
$165,364	$0			$514,830.00
$391,635	$0			$1,316,565.00
$69,436	$0			$273,808.00
$61,029	$0			$211,603.00
$121,656	$0			$418,595.00
$304,611	$0			$1,085,360.00
$53,686	$0			$190,427.00
$55,755	$0			$141,381.00
$20,469	$0			$74,993.00

$115,221	$0			$430,201.00
$330,093	$0			$1,352,807.00
$662,158	$0			$2,124,702.00
$24,658	$0			$76,117.00
$671,210	$0			$1,996,452.00
$153,947	$0			$493,166.00
$55,315	$0			$186,410.00
$18,596	$0			$74,332.00
$1,299,697	$0			$4,392,010.00
$646,827	$0			$2,200,869.00
$33,471	$0			$114,795.00
$297,045	$0			$973,135.00
$28,226	$0			$116,021.00
$72,663	$0			$216,742.00
$115,302	$0			$397,666.00
$760,589	$0			$2,718,000.00
$43,070	$0			$198,827.00
$15,084	$0			$92,219.00
$66,305	$0			$244,438.00
$337,281	$0			$1,248,850.00
$23,423	$0			$57,261.00
$111,569	$0			$489,461.00
$64,834	$0			$214,753.00
$38,437	$0			$166,195.00
$44,317	$0			$181,585.00
$278,281	$0			$920,286.00
$118,559	$0			$456,892.00
$37,219	$0			$178,378.00
$182,520	$0			$615,984.00
$274,490	$0			$961,445.00
$97,773	$0			$315,297.00
$102,451	$0			$346,569.00
$20,194	$0			$78,479.00
$16,755	$0			$63,503.00
$33,029	$0			$139,801.00
$19,797	$0			$58,931.00
$164,645	$0			$613,237.00
$492,247	$0			$1,465,661.00
$51,393	$0			$162,870.00
$100,583	$0			$339,538.00
$219,669	$0			$764,423.00
$84,626	$0			$262,535.00

$585,904	$0			$1,823,791.00
$352,643	$0			$1,182,996.00
$346,242	$0			$1,093,804.00
$36,565	$0			$152,103.00
$129,690	$0			$537,865.00
$31,922	$0			$142,271.00
$29,332	$0			$141,870.00
$46,950	$0			$203,353.00
$33,836	$0			$98,025.00
$40,208	$0			$191,057.00
$37,534	$0			$185,387.00
$22,311	$0			$58,819.00
$22,963	$0			$90,184.00
$35,116	$0			$137,067.00
$56,816	$0			$203,490.00
$33,582	$0			$142,428.00
$19,133	$0			$55,462.00
$11,166	$0			$58,032.00
$353,026	$0			$1,201,156.00
$89,374	$0			$296,709.00
$381,896	$0			$1,278,572.00
$327,900	$0			$1,014,586.00
$36,671	$0			$165,151.00
$18,483	$0			$51,926.00
$49,303	$0			$221,200.00
$86,476	$0			$247,466.00
$59,777	$0			$205,919.00
$89,477	$0			$340,209.00
$79,622	$0			$287,580.00
$66,796	$0			$228,539.00
$78,431	$0			$285,367.00
$133,083	$0			$514,960.00
$9,493	$0			$36,951.00
$12,689	$0			$47,893.00
$162,791	$0			$609,179.00
$4,914	$0			$17,237.00
$73,442	$0			$245,259.00
$36,700	$0			$78,945.00
$144,498	$0			$522,413.00
$340,709	$0			$1,209,849.00
$75,970	$0			$244,273.00
$133,603	$0			$393,067.00

$77,867	$0			$251,521.00
$18,477	$0			$89,280.00
$37,974	$0			$132,866.00
$29,766	$0			$124,858.00
$157,886	$0			$473,215.00
$15,926	$0			$67,743.00
$84,973	$0			$307,326.00
$11,794	$0			$47,036.00
$16,902	$0			$57,135.00
$27,235	$0	$115,410	$115,862	$108,573.00
$45,424	$0	$139,718	$147,590	$157,107.00
$38,894	$0	$118,555	$134,719	$142,726.00
$47,361	$0			$153,671.00
$12,005	$0	$45,816	$26,113	$22,481.00
$48,286	$0	$112,061	$90,834	$114,971.00
$28,098	$0	$122,735	$119,425	$110,466.00
$69,873	$0	$135,021	$150,620	$184,802.00
$21,097	$0			$75,016.00
$18,100	$0	$102,000	$89,554	$73,175.00
$18,814	$0	$71,391	$69,063	$66,307.00
$30,071	$0	$75,264	$114,860	$122,671.00
$23,258	$0	$68,989	$40,684	$43,260.00
$25,389	$0			$47,613.00
$22,777	$0	$74,800	$70,695	$70,732.00
$23,403	$0	$77,202	$68,298	$67,991.00
$57,123	$0	$174,148	$151,871	$164,156.00
$53,451	$0	$182,750	$179,350	$183,483.00
$6,529	$0			$23,416.00
$23,043	$0	$82,663	$148,928	$141,974.00
$63,486	$0	$327,967	$345,742	$309,960.00
$70,884	$0	$207,638	$218,777	$236,401.00
$22,231,028	$0	$2,234,128	$2,282,985	$72,438,113.00

Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY11 for FY12 (after adjustment for hold-back in prior year)	Charter Advance Reimbursed with FY12 for FY13	Final Payment Amount

$331	$0			$935.00
$1,824	$0			$1,935.00
$2,975	$0			$4,626.00
$0	$0			$1,255,516.00
$0	$0	$354,450	$351,563	$356,255.00
$0	$0	$220,399	$0	$34,115.00
$5,130	$0	$574,849	$351,563	$1,653,382.00

Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (2012 SB 1410)	FY14 SDE Program Assessment Fee
$5,079,024.00	$28,754.30
$7,858,110.00	$44,487.77
$945,582.00	$5,353.30
$53,806.00	$304.62
$48,810.00	$276.33
$357,692.00	$2,025.03
$1,903,010.00	$10,773.67
$354,076.00	$2,004.56
$497,345.00	$2,815.66
$244,716.00	$1,385.43
$462,716.00	$2,619.61
$1,183,294.00	$6,699.08
$246,091.00	$1,393.22
$190,183.00	$1,076.70
$376,222.00	$2,129.94
$975,493.00	$5,522.64
$171,151.00	$968.95
$127,070.00	$719.39
$67,402.00	$381.59

$386,653.00	$2,188.99
$1,215,867.00	$6,883.49
$1,909,627.00	$10,811.13
$68,412.00	$387.31
$1,794,359.00	$10,158.55
$443,245.00	$2,509.38
$167,540.00	$948.51
$66,808.00	$378.22
$3,947,424.00	$22,347.88
$1,978,083.00	$11,198.69
$103,175.00	$584.11
$874,628.00	$4,951.61
$104,277.00	$590.35
$194,802.00	$1,102.85
$357,412.00	$2,023.45
$2,442,867.00	$13,830.01
$178,700.00	$1,011.69
$82,884.00	$469.24
$219,694.00	$1,243.77
$1,122,434.00	$6,354.53
$51,465.00	$291.36
$439,915.00	$2,490.53
$193,014.00	$1,092.73
$149,372.00	$845.65
$163,204.00	$923.96
$827,129.00	$4,682.69
$410,643.00	$2,324.81
$160,321.00	$907.64
$553,630.00	$3,134.31
$864,122.00	$4,892.12
$283,381.00	$1,604.33
$311,487.00	$1,763.45
$70,535.00	$399.32
$57,075.00	$323.12
$125,649.00	$711.35
$52,966.00	$299.86
$551,161.00	$3,120.34
$1,317,298.00	$7,457.73
$146,383.00	$828.73
$305,168.00	$1,727.67
$687,043.00	$3,889.62
$235,960.00	$1,335.86

$1,639,176.00	$9,280.00
$1,063,246.00	$6,019.44
$983,082.00	$5,565.61
$136,706.00	$773.95
$483,419.00	$2,736.82
$127,869.00	$723.92
$127,509.00	$721.88
$182,768.00	$1,034.72
$88,102.00	$498.78
$171,717.00	$972.16
$166,621.00	$943.31
$52,865.00	$299.29
$81,055.00	$458.88
$123,192.00	$697.44
$182,891.00	$1,035.42
$128,011.00	$724.72
$49,848.00	$282.21
$52,158.00	$295.28
$1,079,568.00	$6,111.85
$266,674.00	$1,509.75
$1,149,147.00	$6,505.76
$911,883.00	$5,162.52
$148,433.00	$840.34
$46,670.00	$264.22
$198,809.00	$1,125.53
$222,416.00	$1,259.18
$185,075.00	$1,047.78
$305,771.00	$1,731.09
$258,469.00	$1,463.29
$205,405.00	$1,162.88
$256,480.00	$1,452.03
$462,833.00	$2,620.27
$33,211.00	$188.02
$43,045.00	$243.69
$547,514.00	$3,099.69
$15,492.00	$87.71
$220,432.00	$1,247.95
$70,954.00	$401.70
$469,531.00	$2,658.20
$1,087,381.00	$6,156.08
$219,546.00	$1,242.94
$353,278.00	$2,000.04

$226,060.00	$1,279.82
$80,243.00	$454.28
$119,416.00	$676.06
$112,219.00	$635.32
$425,313.00	$2,407.86
$60,886.00	$344.70
$276,217.00	$1,563.77
$42,275.00	$239.33
$51,351.00	$290.72
$97,583.00	$552.45
$141,204.00	$799.41
$128,278.00	$726.23
$138,115.00	$781.92
$20,205.00	$114.39
$103,333.00	$585.01
$99,284.00	$562.08
$166,095.00	$940.33
$67,422.00	$381.70
$65,768.00	$372.34
$59,595.00	$337.39
$110,253.00	$624.19
$38,881.00	$220.12
$42,793.00	$242.27
$63,572.00	$359.91
$61,109.00	$345.96
$147,539.00	$835.28
$164,910.00	$933.62
$21,046.00	$119.15
$127,603.00	$722.41
$278,584.00	$1,577.17
$212,471.00	$1,202.88
$65,105,480.00	

Final Payment Amount with $7.5 Million Cut (2012 SB 1410)	FY13 SDE Program Assessment Fee

$840.00	$4.76
$1,739.00	$9.85
$4,158.00	$23.54
$1,128,425.00	$6,388.45
$320,193.00	$1,812.73
$30,662.00	$173.59
$1,486,017.00	

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider

Fiscal Year 2011 Data - Approved Costs Reimbursed in Fiscal Year 2012 (Eighth Capped Year)

Set percentage cap to apply to statewide average	103%	Riders per Mile	1.7

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	Cost Per Mile	Cost Per Rider
Statewide Averages before cap	$3.66	$788
Statewide Averages after cap	$3.77	$812

Total Savings From Cap	$1,453,885	Capped Reimb.	Actual Reimb.
Savings Following Appeals & State Board Action	$1,331,033	$71,349,002	$72,802,887

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY11 or FY12 SOE Program Assessment Fees Paid in FY11	Total Adjusted Reimbursable Costs (Less In-Lieu and SOE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 90% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Amount Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY11 for FY12	Charter Advance Reimbursed with FY10 for FY11	Final Payment Amount	Final Payment Amount with $7.5 Million Proportional Move to Discretionary Funding (2011 SB 1206)	FY13 SOE Program Assessment Fee
001	BOISE INDEPENDENT DISTRICT	$0	0.0%	0	0	$6,565,840	$6,565,840	$7,337	$27,947	$6,530,556	1,933,437	6,163	$3.38	$1,060	92%	135%	FALSE	0	$0	$0	$0	$3,875,815	$3,875,815			0.0000	$0	$0	$0	$3,875,815	$1,813,431	$4,665			$5,693,911.00	$5,107,534.00	$27,999.17
002	MERIDIAN JOINT DISTRICT	$433,385	7.2%	9,024,323	1,811,053	$0	$10,835,376	$0	$47,854	$10,787,522	2,655,948	12,172	$4.06	$890	111%	112%	TRUE	0.9279	$4,186,835	$1,431,357	$0	$5,618,172	$6,051,557			0.0000	$0	$0	$0	$5,618,172	$3,271,947	$8,630			$8,898,649.00	$7,982,365.00	$43,758.10
003	KUNA JOINT DISTRICT	$0	0.0%	759,817	333,990	$0	$1,093,807	$17,934	$5,804	$1,070,069	307,633	1,801	$3.48	$594	95%	75%	FALSE	0	$0	$0	$0	$663,801	$663,801			0.0000	$0	$0	$0	$663,801	$360,761	$960			$1,025,522.00	$919,923.00	$5,042.89
011	MEADOWS VALLEY DISTRICT	$20,516	35.5%	0	0	$97,880	$97,880	$0	$310	$97,570	16,707	35	$5.84	$2,788	160%	354%	TRUE	0.6438	$0	$0	$37,263	$37,263	$57,779			0.0000	$0	$0	$0	$37,263	$20,786	$56			$58,105.00	$52,122.00	$285.72
013	COUNCIL DISTRICT	$0	0.0%	51,291	17,880	$0	$69,091	$3,724	$340	$65,027	25,161	48	$2.58	$1,355	70%	172%	FALSE	0	$0	$0	$0	$40,776	$40,776			0.0000	$0	$0	$0	$40,776	$16,012	$41			$56,829.00	$50,976.00	$279.45
021	MARSH VALLEY JOINT DISTRICT	$0	0.0%	281,199	151,000	$0	$432,199	$5,985	$1,783	$424,431	148,857	680	$2.85	$624	78%	79%	FALSE	0	$0	$0	$0	$268,960	$268,960			0.0000	$0	$0	$0	$268,960	$83,838	$230			$353,018.00	$316,687.00	$1,736.93
025	POCATELLO DISTRICT	$0	0.0%	1,816,270	576,043	$0	$2,392,313	$0	$10,275	$2,382,038	694,662	5,665	$3.43	$420	94%	53%	FALSE	0	$0	$0	$0	$1,397,772	$1,397,772			0.0000	$0	$0	$0	$1,397,772	$662,577	$1,721			$2,062,070.00	$1,849,715.00	$10,140.00
033	BEAR LAKE COUNTY DISTRICT	$0	0.0%	334,015	131,356	$0	$465,371	$7,992	$2,083	$455,296	153,043	457	$2.97	$996	81%	126%	FALSE	0	$0	$0	$0	$278,661	$278,661			0.0000	$0	$0	$0	$278,661	$109,461	$301			$388,423.00	$348,420.00	$1,910.03
041	ST MARIES JOINT DISTRICT	$3,897	1.0%	492,693	192,399	$0	$685,092	$3,345	$2,661	$679,086	178,969	387	$3.79	$1,755	104%	223%	TRUE	0.9904	$243,998	$161,991	$0	$405,989	$409,886	TRUE	0.010	1.0000	$246,347	$163,539	$0	$409,886	$146,540	$392			$556,818.00	$499,468.00	$2,738.09
044	PLUMMER-WORLEY JOINT DISTRICT	$30,844	16.6%	202,356	100,094	$0	$302,450	$5,783	$1,509	$295,158	84,925	161	$4.55	$1,833	124%	233%	TRUE	0.8306	$84,529	$70,885	$0	$155,414	$186,258			0.0000	$0	$0	$0	$155,414	$93,848	$236			$249,498.00	$223,807.00	$1,226.88
052	SNAKE RIVER DISTRICT	$0	0.0%	396,361	193,015	$0	$589,376	$0	$2,924	$586,452	218,442	947	$2.68	$619	73%	79%	FALSE	0	$0	$0	$0	$362,244	$362,244			0.0000	$0	$0	$0	$362,244	$164,784	$449			$527,477.00	$473,157.00	$2,593.81
055	BLACKFOOT DISTRICT	$0	0.0%	0	0	$1,437,937	$1,437,937	$0	$6,349	$1,431,588	458,383	2,246	$3.12	$637	85%	81%	FALSE	0	$0	$0	$0	$848,814	$848,814			0.0000	$0	$0	$0	$848,814	$390,781	$1,048			$1,240,643.00	$1,112,881.00	$6,100.72
058	ABERDEEN DISTRICT	$0	0.0%	225,381	84,036	$0	$309,417	$23,320	$1,321	$284,776	89,040	324	$3.20	$879	87%	112%	FALSE	0	$0	$0	$0	$164,122	$184,122			0.0000	$0	$0	$0	$164,122	$68,318	$182			$252,622.00	$226,604.00	$1,242.24
059	FIRTH DISTRICT	$0	0.0%	153,451	91,895	$0	$245,346	$0	$1,090	$244,256	76,588	429	$3.19	$569	87%	72%	FALSE	0	$0	$0	$0	$154,837	$154,837			0.0000	$0	$0	$0	$154,837	$58,713	$160			$213,710.00	$191,700.00	$1,050.89
060	SHELLEY JOINT DISTRICT	$0	0.0%	314,952	141,422	$0	$456,374	$370	$0	$456,004	138,299	1,111	$3.30	$410	90%	52%	FALSE	0	$0	$0	$0	$277,685	$277,685			0.0000	$0	$0	$0	$277,685	$121,534	$314			$399,533.00	$358,386.00	$1,964.66
061	BLAINE COUNTY DISTRICT	$0	0.0%	955,759	323,614	$0	$1,279,373	$17,073	$5,221	$1,256,279	336,928	1,080	$3.73	$1,163	102%	146%	FALSE	0	$0	$0	$0	$752,952	$752,952			0.0000	$0	$0	$0	$752,952	$301,420	$817			$1,055,189.00	$946,517.00	$5,188.77
071	GARDEN VALLEY DISTRICT	$40,852	28.7%	0	0	$241,354	$241,354	$5,404	$956	$234,994	43,836	76	$5.36	$3,092	146%	392%	TRUE	0.7055	$0	$0	$101,619	$101,619	$142,471	TRUE	0.400	0.9795	$0	$0	$139,627	$139,627	$51,485	$146			$191,257.00	$171,560.00	$940.48
072	BASIN SCHOOL DISTRICT	$0	0.0%	134,236	39,218	$0	$173,454	$4,386	$1,125	$167,943	51,191	197	$3.28	$853	90%	108%	FALSE	0	$0	$0	$0	$100,453	$100,453			0.0000	$0	$0	$0	$100,453	$56,420	$153			$157,026.00	$140,857.00	$772.16
073	HORSESHOE BEND SCHOOL DISTRICT	$0	0.0%	63,638	31,496	$0	$95,134	$0	$499	$94,635	19,901	127	$4.76	$745	130%	95%	FALSE	0	$0	$0	$0	$58,591	$58,591			0.0000	$0	$0	$0	$58,591	$20,502	$58			$79,151.00	$70,999.00	$389.22
083	WEST BONNER COUNTY DISTRICT	$0	0.0%	399,395	160,764	$0	$560,159	$2,288	$2,485	$555,386	190,157	897	$2.87	$1,814	78%	116%	FALSE	0	$0	$0	$0	$331,347	$331,347			0.0000	$0	$0	$0	$331,347	$119,988	$340			$451,675.00	$405,167.00	$2,221.06
084	LAKE PEND OREILLE DISTRICT	$0	0.0%	1,225,261	407,086	$0	$1,632,347	$22,220	$0	$1,610,127	529,236	1,263	$3.04	$1,275	83%	162%	FALSE	0	$0	$0	$0	$958,654	$958,654			0.0000	$0	$0	$0	$958,654	$363,170	$963			$1,322,787.00	$1,186,550.00	$6,504.66
091	IDAHO FALLS DISTRICT	$0	0.0%	1,890,194	482,821	$0	$2,373,015	$0	$0	$2,373,015	568,227	3,589	$4.18	$661	114%	84%	FALSE	0	$0	$0	$0	$1,355,495	$1,355,495			0.0000	$0	$0	$0	$1,355,495	$656,340	$1,732			$2,013,567.00	$1,806,212.00	$9,901.49
092	SWAN VALLEY ELEMENTARY DIST	$0	0.0%	76,376	22,281	$0	$98,657	$15,578	$0	$83,079	35,762	58	$2.32	$1,432	63%	182%	FALSE	0	$0	$0	$0	$57,127	$57,127			0.0000	$0	$0	$0	$57,127	$22,171	$70			$79,368.00	$71,195.00	$390.28
093	BONNEVILLE JOINT DISTRICT	$0	0.0%	1,947,797	497,237	$0	$2,345,034	$17,742	$9,880	$2,327,752	617,226	4,207	$3.77	$553	103%	70%	FALSE	0	$0	$0	$0	$1,346,550	$1,346,550			0.0000	$0	$0	$0	$1,346,550	$644,422	$1,641			$1,962,613.00	$1,787,406.00	$9,798.45
101	BOUNDARY COUNTY DISTRICT	$0	0.0%	424,327	185,612	$0	$609,939	$20,776	$2,816	$586,347	165,944	741	$3.53	$791	96%	100%	FALSE	0	$0	$0	$0	$369,934	$369,934			0.0000	$0	$0	$0	$369,934	$155,135	$448			$525,517.00	$471,399.00	$2,584.17
111	BUTTE COUNTY JOINT DISTRICT	$0	0.0%	149,004	110,787	$0	$259,791	$0	$1,288	$258,503	85,121	175	$3.04	$1,477	83%	187%	FALSE	0	$0	$0	$0	$168,671	$168,671			0.0000	$0	$0	$0	$168,671	$57,194	$159			$226,024.00	$202,745.00	$1,111.45
121	CAMAS COUNTY DISTRICT	$0	0.0%	57,300	29,338	$0	$86,638	$1,411	$406	$84,821	43,007	52	$1.97	$1,631	54%	207%	FALSE	0	$0	$0	$0	$53,587	$53,587			0.0000	$0	$0	$0	$53,587	$18,956	$51			$72,094.00	$65,117.00	$356.97
131	NAMPA SCHOOL DISTRICT	$403,047	11.5%	0	0	$5,725,629	$5,725,629	$0	$21,517	$5,704,112	1,210,000	6,200	$5.64	$920	154%	116%	TRUE	0.8803	$0	$0	$2,976,792	$2,976,792	$3,379,839			0.0000	$0	$0	$0	$2,976,792	$1,260,482	$3,365			$4,240,639.00	$3,803,913.00	$20,852.40
132	CALDWELL DISTRICT	$97,788	6.3%	0	0	$2,615,599	$2,615,599	$0	$10,875	$2,604,724	417,910	3,007	$6.23	$866	170%	110%	TRUE	0.9364	$0	$0	$1,446,200	$1,446,200	$1,543,988			0.0000	$0	$0	$0	$1,446,200	$641,703	$1,704			$2,089,607.00	$1,874,412.00	$10,275.41
133	WILDER DISTRICT	$0	0.0%	0	0	$173,767	$173,767	$674	$0	$173,093	41,952	271	$4.13	$639	113%	81%	FALSE	0	$0	$0	$0	$102,575	$102,575			0.0000	$0	$0	$0	$102,575	$34,072	$92			$136,739.00	$122,655.00	$672.40
134	MIDDLETON DISTRICT	$53,940	8.0%	0	0	$1,130,993	$1,130,993	$0	$4,413	$1,126,580	231,649	1,273	$4.86	$885	133%	112%	TRUE	0.9196	$0	$0	$614,157	$614,157	$667,625			0.0000	$0	$0	$0	$614,157	$272,418	$692			$887,267.00	$795,090.00	$4,363.04
135	NOTUS DISTRICT	$0	0.0%	94,243	42,510	$0	$136,753	$0	$0	$136,753	50,192	194	$2.72	$705	74%	89%	FALSE	0	$0	$0	$0	$83,256	$83,256			0.0000	$0	$0	$0	$83,256	$27,760	$77			$111,093.00	$99,651.00	$546.29
136	MELBA JOINT DISTRICT	$0	0.0%	143,498	114,931	$0	$258,429	$1,587	$1,337	$255,505	83,469	322	$3.06	$793	84%	101%	FALSE	0	$0	$0	$0	$169,440	$169,440			0.0000	$0	$0	$0	$169,440	$70,459	$178			$240,077.00	$215,351.00	$1,180.55
137	PARMA DISTRICT	$0	0.0%	351,025	142,496	$0	$493,521	$344	$0	$493,177	143,480	422	$3.44	$1,169	94%	148%	FALSE	0	$0	$0	$0	$296,635	$296,635			0.0000	$0	$0	$0	$296,635	$114,465	$304			$411,404.00	$369,033.00	$2,023.03
139	VALLIVUE SCHOOL DISTRICT	$0	0.0%	0	0	$3,186,672	$3,186,672	$0	$11,947	$3,174,625	779,607	4,920	$4.07	$643	111%	82%	TRUE	0.9364	$0	$0	$1,881,033	$1,881,033				0.0000	$0	$0	$0	$1,881,033	$739,808	$1,889			$2,622,730.00	$2,352,606.00	$12,896.98
148	GRACE JOINT DISTRICT	$0	0.0%	143,978	81,687	$0	$225,665	$0	$0	$225,665	68,026	192	$3.32	$1,175	91%	149%	FALSE	0	$0	$0	$0	$141,423	$141,423			0.0000	$0	$0	$0	$141,423	$38,576	$106			$180,105.00	$161,553.00	$885.65
149	NORTH GEM DISTRICT	$0	0.0%	40,442	52,894	$0	$93,336	$0	$420	$92,916	28,539	117	$3.26	$794	89%	101%	FALSE	0	$0	$0	$0	$65,181	$65,181			0.0000	$0	$0	$0	$65,181	$15,232	$41			$80,454.00	$72,166.00	$395.62
150	SODA SPRINGS JOINT DISTRICT	$10,270	5.7%	210,127	89,579	$0	$299,706	$30,069	$0	$263,637	61,877	304	$4.26	$867	116%	110%	TRUE	0.9364	$99,829	$71,299	$0	$170,828	$181,206			0.0000	$0	$0	$0	$170,828	$67,867	$180			$238,875.00	$214,273.00	$1,174.64
151	CASSIA COUNTY JOINT DISTRICT	$0	0.0%	1,022,663	446,458	$0	$1,469,121	$20,597	$5,884	$1,442,640	470,717	2,164	$3.06	$667	84%	85%	FALSE	0	$0	$0	$0	$890,821	$890,821			0.0000	$0	$0	$0	$890,821	$336,300	$904			$1,228,025.00	$1,101,549.00	$6,038.67
161	CLARK COUNTY DISTRICT	$0	0.0%	49,186	23,999	$0	$73,185	$0	$456	$72,729	29,537	80	$2.46	$909	67%	115%	FALSE	0	$0	$0	$0	$44,992	$44,992			0.0000	$0	$0	$0	$44,992	$23,835	$65			$68,892.00	$61,798.00	$338.77
171	OROFINO JOINT DISTRICT	$0	0.0%	462,061	174,684	$0	$636,745	$15,875	$2,321	$618,549	172,269	621	$3.59	$996	98%	126%	FALSE	0	$0	$0	$0	$379,512	$379,512			0.0000	$0	$0	$0	$379,512	$116,803	$323			$496,638.00	$445,484.00	$2,442.16
181	CHALLIS JOINT DISTRICT	$0	0.0%	162,812	92,081	$0	$254,893	$767	$1,287	$252,839	74,133	124	$3.41	$2,039	93%	299%	FALSE	0	$0	$0	$0	$159,675	$159,675			0.0000	$0	$0	$0	$159,675	$66,022	$172			$225,869.00	$202,607.00	$1,110.69
182	MACKAY JOINT DISTRICT	$0	0.0%	123,093	57,166	$0	$180,259	$0	$0	$180,259	66,983	79	$2.69	$2,282	73%	290%	FALSE	0	$0	$0	$0	$110,138	$110,138			0.0000	$0	$0	$0	$110,138	$38,035	$108			$148,281.00	$133,009.00	$729.16
192	GLENNS FERRY JOINT DISTRICT	$0	0.0%	128,542	97,611	$0	$226,153	$0	$996	$225,157	77,268	345	$2.91	$653	80%	83%	FALSE	0	$0	$0	$0	$147,240	$147,240			0.0000	$0	$0	$0	$147,240	$45,839	$122			$193,201.00	$173,301.00	$950.04
193	MOUNTAIN HOME DISTRICT	$0	0.0%	0	0	$1,116,520	$1,116,520	$12,277	$4,991	$1,099,252	326,367	1,199	$3.37	$917	92%	116%	FALSE	0	$0	$0	$0	$659,082	$659,082			0.0000	$0	$0	$0	$659,082	$279,391	$759			$939,232.00	$842,506.00	$4,618.57
201	PRESTON JOINT DISTRICT	$0	0.0%	241,093	213,480	$0	$454,573	$3,140	$0	$451,403	139,237	1,173	$3.13	$385	113%	49%	FALSE	0	$0	$0	$0	$301,980	$301,980			0.0000	$0	$0	$0	$301,980	$118,858	$315			$421,153.00	$377,778.00	$2,070.97
202	WEST SIDE JOINT DISTRICT	$0	0.0%	123,474	88,254	$0	$211,728	$0	$0	$211,728	65,618	353	$3.23	$600	88%	76%	FALSE	0	$0	$0	$0	$136,753	$136,753			0.0000	$0	$0	$0	$136,753	$37,919	$93			$174,765.00	$156,762.00	$859.39
215	FREMONT COUNTY JOINT DISTRICT	$0	0.0%	461,925	237,427	$0	$699,352	$15,061	$0	$684,291	200,514	855	$3.41	$800	93%	102%	FALSE	0	$0	$0	$0	$432,776	$432,776			0.0000	$0	$0	$0	$432,776	$185,052	$495			$618,323.00	$554,645.00	$3,040.53
221	EMMETT INDEPENDENT DIST	$0	0.0%	874,656	246,548	$0	$1,121,204	$14,801	$0	$1,106,403	312,001	1,477	$3.55	$749	97%	95%	FALSE	0	$0	$0	$0	$646,894	$646,894			0.0000	$0	$0	$0	$646,894	$266,094	$740			$913,728.00	$819,628.00	$4,493.15
231	GOODING JOINT DISTRICT	$0	0.0%	0	0	$337,487	$337,487	$0	$0	$337,487	70,118	515	$4.81	$655	131%	83%	FALSE	0	$0	$0	$0	$199,219	$199,219			0.0000	$0	$0	$0	$199,219	$97,111	$255			$296,585.00	$266,043.00	$1,458.42
232	WENDELL DISTRICT	$39,287	16.9%	0	0	$394,335	$394,335	$0	$1,454	$392,881	86,081	401	$4.56	$980	125%	124%	TRUE	0.8306	$0	$0	$193,489	$193,489	$232,776			0.0000	$0	$0	$0	$193,489	$97,213	$260			$290,962.00	$261,000.00	$1,430.77
233	HAGERMAN JOINT DISTRICT	$0	0.0%	0	0	$94,526	$94,526	$6,706	$378	$87,442	32,048	100	$2.73	$874	75%	111%	FALSE	0	$0	$0	$0	$55,799	$55,799			0.0000	$0	$0	$0	$55,799	$21,473	$58			$77,330.00	$69,366.00	$380.26
234	BLISS JOINT DISTRICT	$0	0.0%	51,118	33,301	$0	$84,419	$942	$337	$83,140	24,187	110	$3.17	$756	87%	96%	FALSE	0	$0	$0	$0	$53,865	$53,865			0.0000	$0	$0	$0	$53,865	$16,773	$45			$70,683.00	$63,403.00	$347.58
242	COTTONWOOD JOINT DISTRICT	$0	0.0%	98,527	63,502	$0	$162,029	$569	$756	$160,704	59,558	184	$2.70	$873	74%	111%	FALSE	0	$0	$0	$0	$103,241	$103,241			0.0000	$0	$0	$0	$103,241	$33,596	$90			$136,927.00	$122,824.00	$673.32
243	SALMON RIVER JOINT SCHOOL DIST	$0	0.0%	37,825	26,069	$0	$63,894	$1,649	$312	$61,933	22,798	67	$2.72	$924	74%	117%	FALSE	0	$0	$0	$0	$41,072	$41,072			0.0000	$0	$0	$0	$41,072	$19,368	$55			$60,495.00	$54,266.00	$297.48
244	MOUNTAIN VIEW SCHOOL DISTRICT	$0	0.0%	455,292	164,779	$0	$620,071	$38,445	$2,926	$578,700	186,089	420	$3.11	$1,378	85%	175%	FALSE	0	$0	$0	$0	$367,708	$367,708			0.0000	$0	$0	$0	$367,708	$168,895	$446			$537,049.00	$481,743.00	$2,640.88
251	JEFFERSON COUNTY JT DISTRICT	$0	0.0%	1,037,955	564,046	$0	$1,602,001	$2,670	$0	$1,599,431	439,846	2,688	$3.33	$892	91%	76%	FALSE	0	$0	$0	$0	$998,417	$998,417			0.0000	$0	$0	$0	$998,417	$467,827	$1,212			$1,467,456.00	$1,316,344.00	$7,216.05
252	RIRIE JOINT DISTRICT	$0	0.0%	118,817	77,437	$0	$196,254	$0	$994	$195,260	47,720	429	$4.09	$455	112%	58%	FALSE	0	$0	$0	$0	$125,230	$125,230			0.0000	$0	$0	$0	$125,230	$51,696	$134			$177,060.00	$158,825.00	$870.67
253	WEST JEFFERSON DISTRICT	$0	0.0%	262,413	107,592	$0	$370,005	$0	$1,763	$368,242	139,042	386	$2.65	$954	72%	121%	FALSE	0	$0	$0	$0	$222,660	$222,660			0.0000	$0	$0	$0	$222,660	$96,833	$256			$319,749.00	$286,820.00	$1,572.33
261	JEROME JOINT DISTRICT	$0	0.0%	0	0	$908,006	$908,006	$0	$3,644	$904,442	229,469	1,366	$3.09	$663	84%	82%	FALSE	0	$0	$0	$0	$536,043	$536,043			0.0000	$0	$0	$0	$536,043	$211,524	$566			$748,133.00	$671,083.00	$3,678.06
262	VALLEY DISTRICT	$15,759	7.2%	0	0	$373,375	$373,375	$1,560	$1,540	$370,275	91,403	335	$4.05	$1,105	111%	140%	TRUE	0.9279	$0	$0	$204,644	$204,644	$220,403			0.0000	$0	$0	$0	$204,644	$85,941	$229			$290,814.00	$260,864.00	$1,430.05
271	COEUR D'ALENE DISTRICT	$0	0.0%	1,755,210	371,632	$0	$2,126,842	$6,367	$9,088	$2,111,387	580,316	2,765	$3.64	$764	99%	97%	FALSE	0	$0	$0	$0	$1,193,492	$1,193,492			0.0000	$0	$0	$0	$1,193,492	$580,290	$1,538			$1,775,320.00	$1,592,500.00	$8,729.94
272	LAKELAND DISTRICT	$0	0.0%	1,131,203	294,865	$0	$1,426,068	$3,545	$5,835	$1,416,688	567,009	1,495	$2.50	$948	68%	120%	FALSE	0	$0	$0	$0	$816,237	$816,237			0.0000	$0	$0	$0	$816,237	$344,609	$932			$1,161,778.00	$1,042,132.00	$5,712.91
273	POST FALLS DISTRICT	$0	0.0%	964,744	236,612	$0	$1,201,356	$2,372	$5,057	$1,193,927	308,715	2,376	$3.87	$502	106%	64%	FALSE	0	$0	$0	$0	$683,492	$683,492			0.0000	$0	$0	$0	$683,492	$344,414	$911			$1,028,817.00	$922,873.00	$5,059.09
274	KOOTENAI DISTRICT	$0	0.0%	138,789	47,946	$0	$186,735	$1,106	$0	$185,629	65,763	169	$2.82	$1,098	77%	139%	FALSE	0	$0	$0	$0	$110,149	$110,149			0.0000	$0	$0	$0	$110,149	$35,908	$102			$146,159.00	$131,105.00	$718.72
281	MOSCOW DISTRICT	$40,328	10.4%	392,725	226,344	$0	$619,069	$0	$2,469	$616,600	128,086	682	$4.81	$904	131%	115%	TRUE	0.8957	$175,882	$172,545	$0	$348,427	$388,755	TRUE	0.120	1.0000	$196,363	$192,393	$0	$388,755	$125,751	$334			$514,840.00	$461,811.00	$2,531.67
282	GENESEE JOINT DISTRICT	$0	0.0%	91,436	64,713	$0	$156,149	$0	$721	$155,428	44,581	100	$3.49	$1,554	95%	197%	FALSE	0	$0	$0	$0	$100,724	$100,724			0.0000	$0	$0	$0	$100,724	$32,004	$85			$132,813.00	$119,133.00	$653.09
283	KENDRICK JOINT DISTRICT	$0	0.0%	91,729	65,926	$0	$157,655	$1,196	$671	$155,788	54,104	110	$2.99	$1,416	82%	180%	FALSE	0	$0	$0	$0	$101,902	$101,902			0.0000	$0	$0	$0	$101,902	$29,162	$76			$131,140.00	$117,632.00	$644.87
285	POTLATCH DISTRICT	$0	0.0%	159,607	91,704	$0	$251,311	$112	$1,083	$250,116	76,964	269	$3.25	$930	89%	118%	FALSE	0	$0	$0	$0	$157,752	$157,752			0.0000	$0	$0	$0	$157,752	$46,657	$131			$204,540.00	$183,472.00	$1,005.80
287	TROY SCHOOL DISTRICT	$0	0.0%	80,447	59,810	$0	$140,257	$0	$0	$140,257	37,668	130	$3.72	$1,079	102%	137%	FALSE	0	$0	$0	$0	$91,063	$91,063			0.0000	$0	$0	$0	$91,063	$34,610	$88			$125,761.00	$112,808.00	$618.42
288	WHITEPINE JT SCHOOL DISTRICT	$0	0.0%	163,521	75,552	$0	$239,073	$0	$0	$239,073	85,782	136	$2.79	$1,758	76%	223%	FALSE	0	$0	$0	$0	$145,980	$145,980			0.0000	$0	$0	$0	$145,980	$47,562	$116			$187,658.00	$168,328.00	$922.73
291	SALMON DISTRICT	$13,332	8.7%	132,278	102,103	$0	$234,381	$3,107	$866	$230,408	53,424	259	$4.31	$890	118%	113%	TRUE	0.9115	$60,424	$79,171	$0	$139,595	$152,927			0.0000	$0	$0	$0	$139,595	$38,359	$107			$178,061.00	$159,720.00	$875.59
292	SOUTH LEMHI DISTRICT	$0	0.0%	63,972	23,167	$0	$87,139	$12,134	$0	$75,005	27,796	51	$2.70	$1,471	74%	187%	FALSE	0	$0	$0	$0	$51,678	$51,678			0.0000	$0	$0	$0	$51,678	$21,162	$56			$72,896.00	$65,389.00	$358.46
302	NEZPERCE JOINT DISTRICT	$0	0.0%	77,355	42,710	$0	$120,065	$0	$411	$119,654	52,421	43	$2.28	$2,783	62%	353%	FALSE	0	$0

394	AVERY SCHOOL DISTRICT	$15,284	28.0%	77,597	18,640	$0	$96,237	$729	$697	$94,811	17,999	19	$5.27	$4,990	144%	633%	TRUE	0.7153	$27,857	$11,502	$0	$39,359	$54,643			0.0000	$0	$0	$0	$39,359	$34,945	$107			$74,411.00	$66,753.00	$365.91
401	TETON COUNTY DISTRICT	$0	0.0%	413,227	189,515	$0	$602,742	$2,291	$2,737	$597,714	175,565	694	$3.40	$861	93%	109%	FALSE	0	$0	$0	$0	$367,702	$367,702			0.0000	$0	$0	$0	$367,702	$140,113	$384			$508,199.00	$455,860.00	$2,499.01
411	TWIN FALLS DISTRICT	$0	0.0%	0	0	$1,361,389	$1,361,389	$0	$5,208	$1,356,181	323,556	1,733	$4.19	$783	114%	99%	FALSE	0	$0	$0	$0	$803,628	$803,628			0.0000	$0	$0	$0	$803,628	$319,885	$829			$1,124,342.00	$1,008,544.00	$5,528.83
412	BUHL JOINT DISTRICT	$0	0.0%	0	0	$288,398	$288,398	$1,890	$1,279	$285,829	89,274	337	$3.20	$847	87%	107%	FALSE	0	$0	$0	$0	$170,241	$170,241			0.0000	$0	$0	$0	$170,241	$75,201	$194			$245,636.00	$220,339.00	$1,207.89
413	FILER DISTRICT	$0	0.0%	0	0	$435,144	$435,144	$2,730	$1,950	$430,464	176,046	498	$2.45	$864	67%	110%	FALSE	0	$0	$0	$0	$256,866	$256,866			0.0000	$0	$0	$0	$256,866	$127,572	$340			$384,778.00	$345,155.00	$1,892.10
414	KIMBERLY DISTRICT	$0	0.0%	169,917	73,838	$0	$243,755	$9,220	$1,070	$233,465	60,643	420	$3.85	$556	105%	71%	FALSE	0	$0	$0	$0	$147,721	$147,721			0.0000	$0	$0	$0	$147,721	$74,349	$193			$222,263.00	$199,375.00	$1,092.95
415	HANSEN DISTRICT	$0	0.0%	59,289	35,373	$0	$94,662	$1,632	$358	$92,672	50,556	145	$1.83	$639	50%	81%	FALSE	0	$0	$0	$0	$59,712	$59,712			0.0000	$0	$0	$0	$59,712	$18,856	$51			$78,619.00	$70,521.00	$386.60
417	CASTLEFORD DISTRICT	$0	0.0%	74,624	75,100	$0	$149,724	$0	$725	$148,999	45,031	140	$3.31	$1,064	90%	135%	FALSE	0	$0	$0	$0	$101,147	$101,147			0.0000	$0	$0	$0	$101,147	$38,175	$104			$139,426.00	$125,066.00	$685.61
418	MURTAUGH JOINT DISTRICT	$0	0.0%	84,604	51,291	$0	$135,895	$0	$529	$135,366	39,420	121	$3.43	$1,119	94%	142%	FALSE	0	$0	$0	$0	$85,899	$85,899			0.0000	$0	$0	$0	$85,899	$27,976	$77			$113,952.00	$102,215.00	$560.35
421	MC CALL-DONNELLY DISTRICT	$96,892	23.6%	0	0	$694,349	$694,349	$1,774	$0	$692,575	140,058	332	$4.94	$2,086	135%	265%	TRUE	0.763	$0	$0	$312,982	$312,982	$409,874			0.0000	$0	$0	$0	$312,982	$154,135	$406			$467,523.00	$419,378.00	$2,298.99
422	CASCADE DISTRICT	$0	0.0%	48,838	32,106	$0	$80,944	$2,824	$336	$77,784	28,743	55	$2.71	$1,414	74%	178%	FALSE	0	$0	$0	$0	$51,709	$51,709			0.0000	$0	$0	$0	$51,709	$16,286	$43			$68,038.00	$61,030.00	$334.57
431	WEISER DISTRICT	$0	0.0%	247,881	104,617	$0	$352,498	$0	$1,532	$350,966	103,083	600	$3.40	$585	93%	74%	FALSE	0	$0	$0	$0	$212,865	$212,865			0.0000	$0	$0	$0	$212,865	$83,634	$222			$296,721.00	$266,162.00	$1,459.09
432	CAMBRIDGE JOINT DISTRICT	$0	0.0%	30,965	25,745	$0	$56,710	$2,721	$0	$53,989	24,580	43	$2.20	$1,256	60%	199%	FALSE	0	$0	$0	$0	$37,366	$37,366			0.0000	$0	$0	$0	$37,366	$11,672	$34			$49,072.00	$44,018.00	$241.31
433	MIDVALE DISTRICT	$0	0.0%	54,912	19,347	$0	$74,259	$244	$288	$73,727	33,874	45	$2.18	$1,638	60%	208%	FALSE	0	$0	$0	$0	$43,901	$43,901			0.0000	$0	$0	$0	$43,901	$17,338	$45			$61,284.00	$54,972.00	$301.36
451	VICTORY CHARTER SCHOOL	$0	0.0%	0	0	$118,348	$118,348	$0	$428	$117,920	30,531	241	$3.86	$489	105%	62%	FALSE	0	$0	$0	$0	$69,861	$69,861			0.0000	$0	$0	$0	$69,861	$26,959	$68	$102,060	$115,410	$110,238.00	$98,883.00	$542.08
455	COMPASS CHARTER SCHOOL	$0	0.0%	0	0	$172,338	$172,338	$0	$653	$171,685	43,901	239	$3.91	$718	107%	91%	FALSE	0	$0	$0	$0	$101,731	$101,731			0.0000	$0	$0	$0	$101,731	$45,985	$118	$145,932	$139,718	$141,620.00	$127,036.00	$696.40
456	FALCON RIDGE CHARTER SCHOOL	$1,711	1.9%	0	0	$153,114	$153,114	$0	$581	$152,533	39,646	178	$3.85	$857	105%	109%	TRUE	0.981	$0	$0	$88,672	$88,672	$90,383			0.0000	$0	$0	$0	$88,672	$39,180	$103	$121,645	$118,555	$124,865.00	$112,006.00	$614.01
458	LIBERTY CHARTER	$1,074	1.0%	0	0	$190,212	$190,212	$0	$757	$189,455	49,814	222	$3.80	$853	104%	108%	TRUE	0.9904	$0	$0	$111,208	$111,208	$112,282			0.0000	$0	$0	$0	$111,208	$45,368	$117			$156,693.00	$140,555.00	$770.52
459	DaVinci Charter School Disrict	$0	0.0%	0	0	$46,990	$46,990	$0	$211	$46,779	15,512	45	$3.02	$1,040	83%	132%	FALSE	0	$0	$0	$0	$27,738	$27,738			0.0000	$0	$0	$0	$27,738	$12,072	$33	$45,636	$45,816	$40,023.00	$35,901.00	$196.81
461	TAYLORS CROSSING CHARTER SCHOO	$8,006	8.0%	0	0	$169,379	$169,379	$0	$677	$168,702	37,584	192	$4.49	$879	123%	112%	TRUE	0.9196	$0	$0	$91,978	$91,978	$99,984			0.0000	$0	$0	$0	$91,978	$44,351	$122	$131,213	$112,061	$117,299.00	$105,222.00	$576.80
462	XAVIER CHARTER SCHOOL	$0	0.0%	0	0	$141,728	$141,728	$0	$817	$140,911	40,146	232	$3.51	$607	96%	77%	FALSE	0	$0	$0	$0	$83,662	$83,662			0.0000	$0	$0	$0	$83,662	$27,792	$72	$121,036	$122,735	$113,225.00	$101,563.00	$556.77
463	VISION CHARTER SCHOOL	$0	0.0%	0	0	$154,475	$154,475	$0	$0	$154,475	42,649	162	$3.62	$954	99%	121%	FALSE	0	$0	$0	$0	$91,187	$91,187			0.0000	$0	$0	$0	$91,187	$65,029	$143	$131,304	$135,021	$160,076.00	$143,592.00	$787.16
464	WHITE PINE CHARTER SCHOOL	$0	0.0%	0	0	$89,727	$89,727	$0	$319	$89,408	20,931	142	$4.27	$630	117%	80%	FALSE	0	$0	$0	$0	$52,966	$52,966			0.0000	$0	$0	$0	$52,966	$20,723	$53			$73,742.00	$66,147.00	$362.62
465	NORTH VALLEY ACADEMY	$0	0.0%	0	0	$92,578	$92,578	$0	$240	$92,338	36,344	116	$2.54	$796	69%	101%	FALSE	0	$0	$0	$0	$54,649	$54,649			0.0000	$0	$0	$0	$54,649	$21,061	$0	$68,455	$102,000	$109,255.00	$97,994.00	$537.25
467	Wings Charter Middle School	$0	0.0%	0	0	$74,785	$74,785	$0	$138	$74,647	23,697	71	$3.15	$1,051	86%	133%	FALSE	0	$0	$0	$0	$44,146	$44,146			0.0000	$0	$0	$0	$44,146	$25,726	$0	$55,666	$71,391	$85,597.00	$76,775.00	$420.91
468	Idaho Science & Technology Charter	$0	0.0%	36,250	2,853	$0	$39,103	$0	$264	$38,839	20,834	76	$1.86	$511	51%	65%	FALSE	0	$0	$0	$0	$20,550	$20,550			0.0000	$0	$0	$0	$20,550	$30,223	$0	$37,879	$75,264	$88,158.00	$79,072.00	$433.51
474	Monticello Montessori Charter School	$1,243	2.8%	0	0	$74,418	$74,418	$0	$0	$74,418	19,228	81	$3.87	$919	106%	117%	TRUE	0.9717	$0	$0	$42,686	$42,686	$43,929			0.0000	$0	$0	$0	$42,686	$19,326	$0	$64,320	$68,989	$66,681.00	$59,808.00	$327.90
477	Blackfoot Charter Community Learning Center	$0	0.0%	56,596	15,532	$9,446	$81,574	$0	$238	$81,336	32,053	73	$2.54	$1,114	69%	141%	FALSE	0	$0	$0	$0	$47,076	$47,076			0.0000	$0	$0	$0	$47,076	$21,032	$46			$68,154.00	$61,134.00	$335.14
559	THOMAS JEFFERSON CHARTER	$0	0.0%	0	0	$216,742	$216,742	$0	$854	$215,888	67,519	239	$3.20	$903	87%	115%	FALSE	0	$0	$0	$0	$127,943	$127,943			0.0000	$0	$0	$0	$127,943	$52,687	$132	$180,226	$182,750	$183,286.00	$164,409.00	$901.29
749	UPPER CARMEN PUBLIC CHARTER	$0	0.0%	22,728	8,272	$0	$31,000	$0	$96	$30,904	9,666	73	$3.20	$423	87%	54%	FALSE	0	$0	$0	$0	$18,395	$18,395			0.0000	$0	$0	$0	$18,395	$6,367	$16			$24,778.00	$22,226.00	$121.84
783	North Star Charter School	$0	0.0%	0	0	$326,405	$326,405	$0	$1,240	$325,165	103,404	482	$3.14	$675	86%	86%	FALSE	0	$0	$0	$0	$192,677	$192,677			0.0000	$0	$0	$0	$192,677	$64,075	-$29,700	$276,390	$327,967	$278,629.00	$246,850.00	$1,370.13
795	IDAHO ARTS CHARTER SCHOOL	$2,924	1.9%	0	0	$261,746	$261,746	$0	$999	$260,747	63,933	315	$4.08	$828	111%	105%	TRUE	0.981	$0	$0	$151,585	$151,585	$154,509			0.0000	$0	$0	$0	$151,585	$64,948	$178	$215,271	$207,638	$209,078.00	$187,547.00	$1,028.12
Totals		$1,405,740	2.8%	$40,891,369	$14,218,607	$29,780,429	$84,890,405	$466,237	$300,814	$84,123,354	23,015,318	106,720										$48,705,175	$50,110,915							$48,828,027	$21,730,964	$35,140	$1,697,033	$1,825,315	$70,722,413.00	$63,436,845.00	$347,769.50

Districts not part of FY11 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip Only)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY11 or FY12 SDE Program Assessment Fees Paid in FY11	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 90% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and In-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY10 for FY11	Charter Advance Reimbursed with FY11 for FY12	Final Payment Amount	Final Payment Amount with $7.5 Million Cut (2011 SB 1206)	FY13 SDE Program Assessment Fee
191	PRAIRIE ELEMENTARY DISTRICT	$0	0.0%	$600	$0	$0	$600	$600	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$300	$300			0.0000	$0	$0	$0	$300	$320	$0			$620.00	$556.00	$3.05
265	SANDPOINT CHARTER SCHOOL	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0			0.0000	$0	$0	$0	$0	$0	$0		$82,663	$82,663.00	$74,143.00	$406.49
364	PLEASANT VALLEY ELEM DIST	$0	0.0%	$2,297	$25	$0	$2,322	$2,297	$25	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$1,170	$1,170			0.0000	$0	$0	$0	$1,170	$1,974	$5			$3,149.00	$2,825.00	$15.48
416	THREE CREEK JT ELEM DISTRICT	$0	0.0%	$12,007	$0	$0	$12,007	$12,007	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$6,004	$6,004			0.0000	$0	$0	$0	$6,004	$2,927	$8			$8,939.00	$8,019.00	$43.96
452	IDAHO VIRTUAL ACADEMY	$0	0.0%	$0	$1,174,469	$0	$1,174,469	$0	$0	$1,174,469	0	2,588	$0.00	$454	0%	58%	FALSE	0	$0	$0	$0	$998,299	$998,299			0.0000	$0	$0	$0	$998,299	$0	$0			$998,299.00	$895,407.00	$4,909.02
457	INSPIRE VIRTUAL CHARTER	$0	0.0%	$0	$351,139	$0	$351,139	$0	$0	$351,139	0	535	$0.00	$656	0%	83%	FALSE	0	$0	$0	$0	$298,468	$298,468			0.0000	$0	$0	$0	$298,468	$0	$0	$300,484	$354,450	$352,434.00	$316,109.00	$1,733.05
466	ISUCCEED VIRTUAL HIGH SCHOOL	$48,145	8.0%	$0	$704,492	$0	$704,492	$0	$0	$704,492	0	800	$0.00	$881	0%	112%	TRUE	0.9196	$0	$550,673	$0	$550,673	$598,818			0.0000	$0	$0	$0	$550,673	$0	$0	$462,852	$220,399	$308,220.00	$276,452.00	$1,515.64
478	Legacy Charter School District	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0			0.0000	$0	$0	$0	$0	$0	$0		$74,800	$74,800.00	$67,091.00	$367.82
479	Heritage Academy District	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0			0.0000	$0	$0	$0	$0	$0	$0		$77,202	$77,202.00	$69,245.00	$379.63
481	Heritage Community Charter District	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0			0.0000	$0	$0	$0	$0	$0	$0		$174,148	$174,148.00	$156,199.00	$856.35
Totals		$48,145	2.5%	$14,904	$2,230,125	$0	$2,245,029	$14,904	$25	$2,230,100	0	3,923										$1,854,914	$1,903,059							$1,854,914	$5,221	$13	$763,336	$983,662	$2,080,474.00	$1,866,046.00	$10,230.49

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider

Fiscal Year 2010 Data - Approved Costs Reimbursed in Fiscal Year 2011 (Seventh Capped Year)

Set percentage cap to apply to statewide average	103%	Riders per Mile	1.6

Revised: 06/30/2011 FINAL

	Cost Per Mile	Cost Per Rider
Statewide Averages before cap	$3.49	$805
Statewide Averages after cap	$3.59	$829

Total Savings From Cap	$936,819	Capped Reimb.	Actual Reimb.
Savings Following Appeals & State Board Action	$875,921	$73,792,549	$74,729,368

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY10 or FY11 SDE Program Assessment Fees Paid in FY10	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY09 for FY10	Charter Advance Reimbursed with FY10 for FY11	Payment Amount	Final Payment Amount with 10% Proportional Move to Discretionary Funding (2010 SB 1418)	FY12 SDE Program Assessment Fee
001	BOISE INDEPENDENT DISTRICT	$0	0.0%	0	0	$6,795,317	$6,795,317	$3,848	$29,849	$6,761,620	2,017,233	6,427	$3.35	$1,052	96%	131%	FALSE	0	$0	$0	$0	$4,016,712	$4,016,712			0.0000	$0	$0	$0	$4,016,712	$1,816,894	$0			5,833,606	$5,250,245.40	$27,946.59
002	MERIDIAN JOINT DISTRICT	$423,125	6.3%	9,746,235	2,141,600	$0	$11,887,835	$0	$47,726	$11,840,109	2,967,150	13,405	$3.99	$883	114%	110%	TRUE	0.9364	$4,563,188	$1,707,165	$0	$6,270,353	$6,693,478			0.0000	$0	$0	$0	$6,270,353	$3,321,962	$0			9,592,315	$8,633,084	$45,953.14
003	KUNA JOINT DISTRICT	$0	0.0%	973,043	320,068	$0	$1,293,111	$15,237	$5,769	$1,272,105	346,234	1,661	$3.67	$766	105%	95%	FALSE	0	$0	$0	$0	$758,580	$758,580			0.0000	$0	$0	$0	$758,580	$374,304	$0			1,132,884	$1,019,596	$5,427.22
011	MEADOWS VALLEY DISTRICT	$15,724	28.4%	0	0	$93,750	$93,750	$0	$314	$93,436	16,624	45	$5.02	$2,076	144%	258%	TRUE	0.7153	$0	$0	$39,692	$39,692	$55,416			0.0000	$0	$0	$0	$39,692	$21,637	$0			61,329	$55,196	$293.80
013	COUNCIL DISTRICT	$0	0.0%	45,678	23,011	$0	$68,689	$2,675	$314	$65,700	24,262	57	$2.71	$1,153	78%	143%	FALSE	0	$0	$0	$0	$42,398	$42,398			0.0000	$0	$0	$0	$42,398	$16,025	$0			58,423	$52,581	$279.88
021	MARSH VALLEY JOINT DISTRICT	$0	0.0%	254,298	166,382	$0	$420,680	$4,966	$0	$415,714	148,603	673	$2.80	$618	80%	77%	FALSE	0	$0	$0	$0	$268,574	$268,574			0.0000	$0	$0	$0	$268,574	$89,650	$0			358,224	$322,402	$1,716.12
025	POCATELLO DISTRICT	$0	0.0%	1,974,339	573,391	$0	$2,547,730	$0	$10,745	$2,536,985	793,791	4,140	$3.20	$613	92%	76%	FALSE	0	$0	$0	$0	$1,474,552	$1,474,552			0.0000	$0	$0	$0	$1,474,552	$670,193	$0			2,144,745	$1,930,271	$10,274.66
033	BEAR LAKE COUNTY DISTRICT	$0	0.0%	339,539	137,082	$0	$476,621	$10,260	$2,161	$464,200	165,978	458	$2.80	$1,014	80%	126%	FALSE	0	$0	$0	$0	$286,290	$286,290			0.0000	$0	$0	$0	$286,290	$117,451	$0			403,741	$363,367	$1,934.17
041	ST MARIES JOINT DISTRICT	$0	0.0%	492,149	165,153	$0	$657,302	$1,804	$2,766	$652,732	198,477	410	$3.29	$1,592	94%	198%	FALSE	0	$0	$0	$0	$386,455	$386,455			0.0000	$0	$0	$0	$386,455	$152,542	$0			538,997	$485,097	$2,582.13
044	PLUMMER-WORLEY JOINT DISTRICT	$33,758	17.3%	225,505	96,693	$0	$322,198	$3,487	$1,636	$317,075	72,564	173	$4.37	$1,833	125%	228%	TRUE	0.824	$93,215	$67,969	$0	$161,184	$194,942			0.0000	$0	$0	$0	$161,184	$91,720	$0			252,904	$227,614	$1,211.57
052	SNAKE RIVER DISTRICT	$0	0.0%	490,835	185,161	$0	$675,996	$0	$3,198	$672,798	301,538	1,078	$2.23	$624	64%	78%	FALSE	0	$0	$0	$0	$402,805	$402,805			0.0000	$0	$0	$0	$402,805	$174,964	$0			577,769	$519,992	$2,767.87
055	BLACKFOOT DISTRICT	$0	0.0%	0	0	$1,551,430	$1,551,430	$3,154	$6,799	$1,541,477	427,878	1,865	$3.60	$827	103%	103%	FALSE	0	$0	$0	$0	$917,050	$917,050			0.0000	$0	$0	$0	$917,050	$408,207	$0			1,325,257	$1,192,731	$6,348.80
058	ABERDEEN DISTRICT	$0	0.0%	208,310	93,631	$0	$301,941	$0	$1,470	$300,471	104,169	337	$2.88	$892	83%	111%	FALSE	0	$0	$0	$0	$183,741	$183,741			0.0000	$0	$0	$0	$183,741	$70,800	$0			254,341	$228,907	$1,218.45
059	FIRTH DISTRICT	$0	0.0%	170,920	94,146	$0	$265,066	$0	$1,162	$263,904	99,711	446	$2.65	$592	76%	74%	FALSE	0	$0	$0	$0	$165,484	$165,484			0.0000	$0	$0	$0	$165,484	$62,036	$0			227,520	$204,768	$1,089.96
060	SHELLEY JOINT DISTRICT	$0	0.0%	354,899	162,900	$0	$517,799	$0	$4,423	$513,376	155,358	1,139	$3.30	$451	95%	56%	FALSE	0	$0	$0	$0	$315,915	$315,915			0.0000	$0	$0	$0	$315,915	$122,570	$0			438,485	$394,637	$2,100.61
061	BLAINE COUNTY DISTRICT	$14,263	1.9%	994,150	312,024	$0	$1,306,174	$14,716	$5,037	$1,286,421	352,313	1,282	$3.65	$1,003	105%	125%	TRUE	0.981	$487,770	$260,262	$0	$748,032	$762,295			0.0000	$0	$0	$0	$748,032	$318,313	$0			1,066,345	$959,711	$5,108.46
071	GARDEN VALLEY DISTRICT	$29,851	20.6%	0	0	$245,351	$245,351	$14,425	$1,066	$229,860	50,022	100	$4.60	$2,299	132%	286%	TRUE	0.7803	$0	$0	$115,176	$115,176	$145,027	TRUE	0.400	1.0833	$0	$0	$0	$156,345	$145,027	$56,513	$0		201,540	$181,386	$965.50
072	BASIN SCHOOL DISTRICT	$6,660	4.6%	179,096	65,130	$0	$244,226	$69	$1,197	$242,960	64,464	188	$3.77	$1,292	108%	160%	TRUE	0.9537	$85,405	$52,844	$0	$138,249	$144,909			0.0000	$0	$0	$0	$138,249	$59,652	$0			197,901	$178,111	$948.07
073	HORSESHOE BEND SCHOOL DISTRICT	$0	0.0%	60,172	36,387	$0	$96,559	$0	$483	$96,076	23,046	129	$4.17	$745	119%	93%	FALSE	0	$0	$0	$0	$61,015	$61,015			0.0000	$0	$0	$0	$61,015	$22,207	$0			83,222	$74,900	$398.68
083	WEST BONNER COUNTY DISTRICT	$0	0.0%	363,493	153,299	$0	$516,792	$1,610	$0	$515,182	197,922	671	$2.60	$768	74%	95%	FALSE	0	$0	$0	$0	$312,051	$312,051			0.0000	$0	$0	$0	$312,051	$132,448	$0			444,499	$400,049	$2,129.43
084	LAKE PEND OREILLE DISTRICT	$0	0.0%	1,147,990	442,624	$0	$1,590,614	$15,327	$6,525	$1,568,762	573,905	1,246	$2.73	$1,259	78%	156%	FALSE	0	$0	$0	$0	$950,225	$950,225			0.0000	$0	$0	$0	$950,225	$375,092	$0			1,325,317	$1,192,785	$6,349.09
091	IDAHO FALLS DISTRICT	$0	0.0%	1,905,385	495,214	$0	$2,400,599	$0	$10,235	$2,390,364	586,050	3,671	$4.08	$651	117%	81%	FALSE	0	$0	$0	$0	$1,373,625	$1,373,625			0.0000	$0	$0	$0	$1,373,625	$674,358	$0			2,047,983	$1,843,185	$9,811.11
092	SWAN VALLEY ELEMENTARY DIST	$0	0.0%	73,721	28,378	$0	$102,099	$14,676	$463	$86,960	33,894	55	$2.57	$1,581	74%	196%	FALSE	0	$0	$0	$0	$60,982	$60,982			0.0000	$0	$0	$0	$60,982	$27,302	$0			88,284	$79,456	$422.94
093	BONNEVILLE JOINT DISTRICT	$0	0.0%	1,858,268	507,136	$0	$2,365,404	$8,178	$9,612	$2,347,614	623,564	4,468	$3.76	$525	108%	65%	FALSE	0	$0	$0	$0	$1,360,200	$1,360,200			0.0000	$0	$0	$0	$1,360,200	$639,485	$0			1,999,685	$1,799,717	$9,579.73
101	BOUNDARY COUNTY DISTRICT	$0	0.0%	492,263	196,489	$0	$688,752	$25,450	$3,062	$660,240	229,804	772	$2.87	$855	82%	106%	FALSE	0	$0	$0	$0	$413,148	$413,148			0.0000	$0	$0	$0	$413,148	$174,572	$0			587,720	$528,948	$2,815.54
111	BUTTE COUNTY JOINT DISTRICT	$0	0.0%	161,018	106,466	$0	$267,484	$0	$1,204	$266,280	89,053	192	$2.99	$1,387	86%	172%	FALSE	0	$0	$0	$0	$171,005	$171,005			0.0000	$0	$0	$0	$171,005	$61,781	$0			232,786	$209,507	$1,115.19
121	CAMAS COUNTY DISTRICT	$0	0.0%	56,201	33,792	$0	$89,993	$1,088	$374	$88,531	45,947	56	$1.93	$1,581	55%	196%	FALSE	0	$0	$0	$0	$56,824	$56,824			0.0000	$0	$0	$0	$56,824	$19,734	$0			76,558	$68,902	$366.76
131	NAMPA SCHOOL DISTRICT	$188,699	5.5%	0	0	$5,824,624	$5,824,624	$0	$20,373	$5,804,251	1,113,163	6,599	$5.21	$880	149%	109%	TRUE	0.945	$0	$0	$3,254,236	$3,254,236	$3,442,935			0.0000	$0	$0	$0	$3,254,236	$1,310,643	$0			4,564,879	$4,108,391	$21,868.60
132	CALDWELL DISTRICT	$0	0.0%	0	0	$2,601,895	$2,601,895	$0	$11,561	$2,590,334	412,650	3,118	$6.28	$831	180%	103%	TRUE	1	$0	$0	$1,537,980	$1,537,980	$1,537,980			0.0000	$0	$0	$0	$1,537,980	$663,923	$0			2,201,903	$1,981,713	$10,548.46
133	WILDER DISTRICT	$0	0.0%	0	0	$176,721	$176,721	$0	$0	$176,721	49,055	178	$3.60	$993	103%	123%	TRUE	1	$0	$0	$104,460	$104,460	$104,460			0.0000	$0	$0	$0	$104,460	$35,914	$0			140,374	$126,337	$672.48
134	MIDDLETON DISTRICT	$0	0.0%	0	0	$986,825	$986,825	$0	$4,288	$982,537	202,327	1,264	$4.86	$777	139%	97%	FALSE	0	$0	$0	$0	$583,312	$583,312			0.0000	$0	$0	$0	$583,312	$269,382	$0			852,694	$767,425	$4,084.93
135	NOTUS DISTRICT	$0	0.0%	85,672	50,043	$0	$135,715	$0	$1,055	$134,660	51,516	195	$2.61	$691	75%	86%	FALSE	0	$0	$0	$0	$85,373	$85,373			0.0000	$0	$0	$0	$85,373	$29,679	$0			115,052	$103,547	$551.17
136	MELBA JOINT DISTRICT	$0	0.0%	175,593	94,918	$0	$270,511	$757	$1,306	$268,448	87,233	320	$3.08	$839	88%	104%	FALSE	0	$0	$0	$0	$168,477	$168,477			0.0000	$0	$0	$0	$168,477	$69,350	$0			237,827	$214,044	$1,139.34
137	PARMA DISTRICT	$0	0.0%	374,056	128,833	$0	$502,889	$0	$2,033	$500,856	171,243	474	$2.92	$1,057	84%	131%	FALSE	0	$0	$0	$0	$296,536	$296,536			0.0000	$0	$0	$0	$296,536	$118,318	$0			414,854	$373,369	$1,987.41
139	VALLIVUE SCHOOL DISTRICT	$0	0.0%	0	0	$2,901,457	$2,901,457	$651	$12,094	$2,888,712	764,789	3,752	$3.78	$770	108%	96%	FALSE	0	$0	$0	$0	$1,715,051	$1,715,051			0.0000	$0	$0	$0	$1,715,051	$735,555	$0			2,450,606	$2,205,545	$11,739.92
148	GRACE JOINT DISTRICT	$0	0.0%	150,631	98,661	$0	$249,292	$0	$911	$248,381	81,960	189	$3.03	$1,314	87%	163%	FALSE	0	$0	$0	$0	$159,178	$159,178			0.0000	$0	$0	$0	$159,178	$41,345	$0			200,523	$180,471	$960.63
149	NORTH GEM DISTRICT	$0	0.0%	49,912	66,212	$0	$116,124	$44	$0	$116,080	38,369	99	$3.03	$1,173	87%	146%	FALSE	0	$0	$0	$0	$81,236	$81,236			0.0000	$0	$0	$0	$81,236	$16,054	$0			97,290	$87,561	$466.08
150	SODA SPRINGS JOINT DISTRICT	$18,738	9.2%	226,762	105,029	$0	$331,791	$44,011	$1,166	$286,614	65,445	309	$4.38	$928	126%	115%	TRUE	0.8957	$103,851	$80,067	$0	$183,918	$202,656			0.0000	$0	$0	$0	$183,918	$70,110	$0			254,028	$228,625	$1,216.95
151	CASSIA COUNTY JOINT DISTRICT	$0	0.0%	1,026,892	426,645	$0	$1,453,537	$24,031	$6,198	$1,423,308	498,565	2,101	$2.85	$677	82%	84%	FALSE	0	$0	$0	$0	$876,094	$876,094			0.0000	$0	$0	$0	$876,094	$352,046	$0			1,228,140	$1,105,326	$5,883.55
161	CLARK COUNTY DISTRICT	$0	0.0%	63,302	30,161	$0	$93,463	$0	$553	$92,910	43,040	65	$2.16	$1,429	62%	178%	FALSE	0	$0	$0	$0	$57,288	$57,288			0.0000	$0	$0	$0	$57,288	$25,303	$0			82,591	$74,332	$395.66
171	OROFINO JOINT DISTRICT	$0	0.0%	423,691	152,179	$0	$575,870	$18,283	$2,566	$555,021	163,898	586	$3.39	$947	97%	118%	FALSE	0	$0	$0	$0	$341,198	$341,198			0.0000	$0	$0	$0	$341,198	$125,543	$0			466,741	$420,067	$2,235.98
181	CHALLIS JOINT DISTRICT	$0	0.0%	190,143	77,727	$0	$267,870	$2,055	$1,404	$264,411	80,762	159	$3.27	$1,663	94%	207%	FALSE	0	$0	$0	$0	$161,140	$161,140			0.0000	$0	$0	$0	$161,140	$67,274	$0			228,414	$205,573	$1,094.24
182	MACKAY JOINT DISTRICT	$0	0.0%	109,085	68,298	$0	$177,383	$0	$786	$176,597	62,114	83	$2.84	$2,128	81%	264%	FALSE	0	$0	$0	$0	$112,596	$112,596			0.0000	$0	$0	$0	$112,596	$42,098	$0			154,694	$139,225	$741.08
192	GLENNS FERRY JOINT DISTRICT	$0	0.0%	126,040	91,477	$0	$217,517	$0	$1,129	$216,388	82,169	244	$2.63	$887	75%	110%	FALSE	0	$0	$0	$0	$140,775	$140,775			0.0000	$0	$0	$0	$140,775	$47,532	$0			188,307	$169,476	$902.11
193	MOUNTAIN HOME DISTRICT	$0	0.0%	0	0	$1,138,074	$1,138,074	$16,956	$5,553	$1,115,565	345,149	1,184	$3.23	$942	93%	117%	FALSE	0	$0	$0	$0	$672,716	$672,716			0.0000	$0	$0	$0	$672,716	$295,719	$0			968,435	$871,592	$4,639.40
201	PRESTON JOINT DISTRICT	$0	0.0%	329,118	224,582	$0	$553,700	$7,247	$2,597	$543,856	143,745	1,234	$3.78	$441	108%	55%	FALSE	0	$0	$0	$0	$355,454	$355,454			0.0000	$0	$0	$0	$355,454	$122,767	$0			478,221	$430,399	$2,290.98
202	WEST SIDE JOINT DISTRICT	$0	0.0%	108,325	80,293	$0	$188,618	$0	$1,697	$186,921	67,551	349	$2.77	$536	79%	67%	FALSE	0	$0	$0	$0	$122,412	$122,412			0.0000	$0	$0	$0	$122,412	$36,745	$0			159,157	$143,241	$762.46
215	FREMONT COUNTY JOINT DISTRICT	$0	0.0%	474,930	228,289	$0	$703,219	$17,237	$3,398	$682,584	230,274	858	$2.96	$796	85%	99%	FALSE	0	$0	$0	$0	$431,511	$431,511			0.0000	$0	$0	$0	$431,511	$192,699	$0			624,210	$561,789	$2,990.35
221	EMMETT INDEPENDENT DIST	$0	0.0%	875,861	278,053	$0	$1,153,914	$9,181	$4,599	$1,140,134	316,853	1,334	$3.60	$855	103%	106%	TRUE	1	$437,931	$236,345	$0	$674,276	$674,276			0.0000	$0	$0	$0	$674,276	$288,223	$0			962,499	$866,249	$4,610.97
231	GOODING JOINT DISTRICT	$0	0.0%	0	0	$326,152	$326,152	$0	$1,629	$324,523	78,406	506	$4.14	$641	119%	80%	FALSE	0	$0	$0	$0	$192,788	$192,788			0.0000	$0	$0	$0	$192,788	$99,655	$0			292,443	$263,199	$1,400.98
232	WENDELL DISTRICT	$49,067	21.2%	0	0	$391,291	$391,291	$1,453	$1,394	$388,444	85,025	365	$4.57	$1,064	131%	132%	TRUE	0.7863	$0	$0	$0	$182,225	$231,292			0.0000	$0	$0	$0	$182,225	$101,338	$0			283,563	$255,207	$1,358.44
233	HAGERMAN JOINT DISTRICT	$0	0.0%	0	0	$91,260	$91,260	$6,286	$388	$84,586	33,147	90	$2.55	$940	73%	117%	FALSE	0	$0	$0	$0	$53,944	$53,944			0.0000	$0	$0	$0	$53,944	$22,655	$0			76,599	$68,939	$366.96
234	BLISS JOINT DISTRICT	$0	0.0%	55,734	26,541	$0	$82,275	$1,470	$369	$80,436	28,287	97	$2.84	$829	81%	103%	FALSE	0	$0	$0	$0	$50,427	$50,427			0.0000	$0	$0	$0	$50,427	$17,341	$0			67,768	$60,991	$324.65
242	COTTONWOOD JOINT DISTRICT	$0	0.0%	97,736	69,384	$0	$167,120	$1,107	$721	$165,292	61,140	211	$2.70	$783	77%	97%	FALSE	0	$0	$0	$0	$107,844	$107,844			0.0000	$0	$0	$0	$107,844	$34,860	$0			142,704	$128,434	$683.64
243	SALMON RIVER JOINT SCHOOL DIST	$0	0.0%	72,925	12,111	$0	$85,036	$18,589	$284	$66,163	33,151	60	$2.00	$1,103	57%	137%	FALSE	0	$0	$0	$0	$46,757	$46,757			0.0000	$0	$0	$0	$46,757	$21,318	$0			68,075	$61,268	$326.12
244	MOUNTAIN VIEW SCHOOL DISTRICT	$0	0.0%	466,719	177,725	$0	$644,444	$43,320	$2,923	$598,201	192,633	413	$3.11	$1,448	89%	180%	FALSE	0	$0	$0	$0	$384,426	$384,426			0.0000	$0	$0	$0	$384,426	$173,577	$0			558,003	$502,203	$2,673.18
251	JEFFERSON COUNTY JT DISTRICT	$0	0.0%	1,031,552	600,852	$0	$1,632,404	$1,130	$8,432	$1,622,842	516,062	2,782	$3.14	$583	90%	72%	FALSE	0	$0	$0	$0	$1,026,500	$1,026,500			0.0000	$0	$0	$0	$1,026,500	$472,112	$0			1,498,612	$1,348,751	$7,179.28
252	RIRIE JOINT DISTRICT	$0	0.0%	130,317	90,978	$0	$221,295	$0	$1,074	$220,221	53,410	343	$4.12	$642	118%	79%	FALSE	0	$0	$0	$0	$142,490	$142,490			0.0000	$0	$0	$0	$142,490	$52,241	$0			194,731	$175,258	$932.88
253	WEST JEFFERSON DISTRICT	$0	0.0%	291,982	107,872	$0	$399,854	$0	$1,797	$398,057	171,759	367	$2.32	$1,085	66%	135%	FALSE	0	$0	$0	$0	$237,682	$237,682			0.0000	$0	$0	$0	$237,682	$99,923	$0			337,605	$303,845	$1,617.34
261	JEROME JOINT DISTRICT	$0	0.0%	0	0	$833,178	$833,178	$0	$3,849	$829,329	308,636	1,357	$2.69	$611	77%	76%	FALSE	0	$0	$0	$0	$492,492	$492,492			0.0000	$0	$0	$0	$492,492	$220,753	$0			713,245	$641,921	$3,416.89
262	VALLEY DISTRICT	$6,282	2.8%	0	0	$381,519	$381,519	$4,204	$1,773	$375,542	101,841	331	$3.69	$1,135	106%	141%	TRUE	0.9717	$0	$0	$219,234	$219,234	$225,516			0.0000	$0	$0	$0	$219,234	$89,442	$0			308,676	$277,808	$1,478.75
271	COEUR D'ALENE DISTRICT	$0	0.0%	1,702,372	410,657	$0	$2,113,029	$4,548	$9,395	$2,099,086	610,504	2,924	$3.44	$718	99%	89%	FALSE	0	$0	$0	$0	$1,200,244	$1,200,244			0.0000	$0	$0	$0	$1,200,244	$599,157	$0			1,799,401	$1,619,461	$8,620.25
272	LAKELAND DISTRICT	$0	0.0%	1,034,434	306,836	$0	$1,341,270	$4,029	$6,142	$1,331,099	555,910	1,480	$2.39	$899	69%	112%	FALSE	0	$0	$0	$0	$778,028	$778,028			0.0000	$0	$0	$0	$778,028	$362,576	$0			1,140,604	$1,026,544	$5,464.20
273	POST FALLS DISTRICT	$0	0.0%	966,319	256,154	$0	$1,222,473	$612	$5,400	$1,216,461	314,441	2,277	$3.87	$534	111%	66%	FALSE	0	$0	$0	$0	$700,891	$700,891			0.0000	$0	$0	$0	$700,891	$354,727	$0			1,055,618	$950,056	$5,057.06
274	KOOTENAI DISTRICT	$0	0.0%	102,535	48,044	$0	$150,579	$1,510	$1,639	$147,430	68,896	143	$2.14	$1,031	61%	128%	FALSE	0	$0	$0	$0	$92,105	$92,105			0.0000	$0	$0	$0	$92,105	$39,398	$0			131,503	$118,353	$629.98
281	MOSCOW DISTRICT	$13,226	3.7%	361,161	206,155	$0	$567,316	$0	$2,570	$564,746	127,864	653	$4.42	$865	127%	107%	TRUE	0.9626	$173,827	$168,760	$0	$342,587	$355,813	TRUE	0.130	1.0841	$195,768	$189,785	$0	$355,813	$130,083	$0			485,896	$437,306	$2,327.74
282	GENESEE JOINT DISTRICT	$0	0.0%	98,771	66,744	$0	$165,515	$0	$0	$165,515	56,297	98	$2.94	$1,689	84%	209%	TRUE	1	$0	$0	$0	$106,118	$106,118			0.0000	$0	$0	$0	$106,118	$33,017	$0			139,135	$125,222	$666.54
283	KENDRICK JOINT DISTRICT	$0	0.0%	91,454	58,329	$0	$149,783	$1,905	$762	$147,116	52,928	106	$2.78	$1,388	80%	172%	FALSE	0	$0	$0	$0	$95,307	$95,307			0.0000	$0	$0	$0	$95,307	$29,743	$0			125,050	$112,545	$599.07
285	POTLATCH DISTRICT	$0	0.0%	149,713	118,144	$0	$267,857	$3,167	$1,001	$263,689	78,671	220	$3.35	$1,199	96%	149%	FALSE	0	$0	$0	$0	$175,279	$175,279			0.0000	$0	$0	$0	$175,279	$50,729	$0			226,008	$203,407	$1,082.72
287	TROY SCHOOL DISTRICT	$0	0.0%	98,883	64,397	$0	$163,280	$0	$702	$162,578	48,238	146	$3.37	$1,114	97%	138%	FALSE	0	$0	$0	$0	$104,179	$104,179			0.0000	$0	$0	$0	$104,179	$34,561	$0			138,740	$124,866	$664.65
288	WHITEPINE JT SCHOOL DISTRICT	$0	0.0%	143,739	70,913	$0	$214,652	$0	$826	$213,826	86,847	148	$2.46	$1,445	70%	180%	FALSE	0	$0	$0	$0	$132,146	$132,146			0.0000	$0	$0	$0	$132,146	$45,107	$0			177,253	$159,528	$849.15
289	SALMON DISTRICT	$0	0.0%	142,415	77,676	$0	$220,091	$1,534	$1,226	$217,331	68,585	263	$3.21	$826	106%	103%	FALSE	0	$0	$0	$0	$137,233	$137,233			0.0000	$0	$0	$0	$137,233	$41,679	$0			178,912	$161,021	$857.10
292	SOUTH LEMHI DISTRICT	$0	0.0%	64,601	21,953	$0	$86,554	$15,332	$388	$70,834	28,552	51	$2.48	$1,389	71%	173%	FALSE	0	$0	$0	$0	$50,961	$50,961			0.0000	$0	$0	$0	$50,961	$21,901	$0			72,862	$65,576	$349.05
302	NEZPERCE JOINT DISTRICT	$0	0.0%	61,977	44,142	$0	$106,119	$819	$475	$104,825	43,971	44	$2.38	$2,382	68%	296%	FALSE	0	$0	$0	$0	$68,510	$68,510			0.0000	$0	$0	$0	$68,510	$22,921	$0			91,431	$82,288	$438.01
304	KAMIAH JOINT DISTRICT	$0	0.0%	101,586	39,232	$0	$140,818	$2,522	$699	$137,597	41,925	196	$3.28	$702	94%	87%	FALSE	0	$0	$0	$0	$84,140	$84,140			0.0000	$0	$0	$0	$84,140	$35,643	$0			119,783	$107,805	$573.83
305	HIGHLAND JOINT DISTRICT	$0

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY10 or FY11 SDE Program Assessment Fees Paid in FY10	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY09 for FY10	Charter Advance Reimbursed with FY10 for FY11	Payment Amount	Final Payment Amount with 10% Proportional Move to Discretionary Funding (2010 SB 1418)	FY12 SDE Program Assessment Fee
372	NEW PLYMOUTH DISTRICT	$0	0.0%	192,338	88,471	$0	$280,809	$1,161	$1,200	$278,448	79,935	372	$3.48	$749	100%	93%	FALSE	0	$0	$0	$0	$171,369	$171,369			0.0000	$0	$0	$0	$171,369	$65,039	$0			236,408	$212,767	$1,132.54
373	FRUITLAND DISTRICT	$0	0.0%	219,032	86,591	$0	$305,623	$387	$0	$305,236	84,598	635	$3.61	$481	103%	60%	FALSE	0	$0	$0	$0	$183,118	$183,118			0.0000	$0	$0	$0	$183,118	$80,342	$0			263,460	$237,114	$1,262.14
381	AMERICAN FALLS JOINT DISTRICT	$0	0.0%	319,427	219,351	$75,563	$614,341	$0	$2,909	$611,432	209,094	450	$2.92	$1,359	84%	169%	FALSE	0	$0	$0	$0	$390,827	$390,827			0.0000	$0	$0	$0	$390,827	$141,500	$0			532,327	$479,094	$2,550.18
382	ROCKLAND DISTRICT	$0	0.0%	27,371	21,858	$0	$49,229	$0	$212	$49,017	27,556	65	$1.78	$754	51%	94%	FALSE	0	$0	$0	$0	$32,265	$32,265			0.0000	$0	$0	$0	$32,265	$9,639	$0			41,904	$37,714	$200.75
383	ARBON ELEMENTARY DISTRICT	$0	0.0%	39,422	16,291	$0	$55,713	$0	$205	$55,508	22,828	17	$2.43	$3,265	70%	406%	FALSE	0	$0	$0	$0	$33,558	$33,558			0.0000	$0	$0	$0	$33,558	$12,811	$0			46,369	$41,732	$222.14
391	KELLOGG JOINT DISTRICT	$12,849	2.8%	$48,520	218,272	$0	$766,792	$6,244	$3,062	$757,486	205,007	716	$3.89	$1,058	106%	131%	TRUE	0.9717	$266,587	$180,355	$0	$446,942	$459,791			0.0000	$0	$0	$0	$446,942	$169,791	$0			616,733	$555,060	$2,954.53
392	MULLAN DISTRICT	$0	0.0%	9,606	5,646	$0	$15,252	$0	$72	$15,180	7,370	24	$2.06	$633	59%	79%	FALSE	0	$0	$0	$0	$9,602	$9,602			0.0000	$0	$0	$0	$9,602	$4,717	$0			14,319	$12,887	$68.60
393	WALLACE DISTRICT	$17,821	8.0%	259,095	108,659	$0	$367,754	$521	$0	$367,233	93,899	290	$3.91	$1,266	112%	157%	TRUE	0.9196	$119,153	$84,934	$0	$204,087	$221,908	TRUE	0.140	1.0446	$135,314	$96,479	$0	$221,908	$75,039	$0			296,947	$267,252	$1,422.56
394	AVERY SCHOOL DISTRICT	$0	0.0%	101,482	22,873	$0	$124,355	$449	$0	$123,906	35,945	21	$3.45	$5,900	99%	733%	FALSE	0	$0	$0	$0	$70,183	$70,183			0.0000	$0	$0	$0	$70,183	$41,837	$0			112,020	$100,818	$536.65
401	TETON COUNTY DISTRICT	$0	0.0%	407,058	199,109	$0	$606,167	$342	$2,447	$603,378	210,704	694	$2.86	$869	82%	108%	FALSE	0	$0	$0	$0	$372,772	$372,772			0.0000	$0	$0	$0	$372,772	$149,476	$0			522,248	$470,023	$2,501.89
411	TWIN FALLS DISTRICT	$0	0.0%	0	0	$1,310,983	$1,310,983	$0	$5,657	$1,305,326	319,245	1,714	$4.09	$762	117%	95%	FALSE	0	$0	$0	$0	$774,922	$774,922			0.0000	$0	$0	$0	$774,922	$322,631	$0			1,097,553	$987,798	$5,257.96
412	BUHL JOINT DISTRICT	$0	0.0%	0	0	$309,356	$309,356	$0	$0	$309,356	99,501	363	$3.11	$852	89%	106%	FALSE	0	$0	$0	$0	$182,860	$182,860			0.0000	$0	$0	$0	$182,860	$75,306	$0			258,166	$232,349	$1,236.78
413	FILER DISTRICT	$0	0.0%	0	0	$464,417	$464,417	$8,352	$2,194	$453,871	148,239	509	$3.06	$892	88%	111%	FALSE	0	$0	$0	$0	$274,517	$274,517			0.0000	$0	$0	$0	$274,517	$132,581	$0			407,098	$366,388	$1,950.25
414	KIMBERLY DISTRICT	$0	0.0%	171,046	73,884	$0	$244,930	$14,968	$1,264	$228,698	59,196	404	$3.86	$566	111%	70%	FALSE	0	$0	$0	$0	$148,324	$148,324			0.0000	$0	$0	$0	$148,324	$75,115	$0			223,439	$201,095	$1,070.41
415	HANSEN DISTRICT	$0	0.0%	49,578	24,011	$0	$73,589	$0	$367	$73,222	48,703	154	$1.50	$475	43%	59%	FALSE	0	$0	$0	$0	$45,198	$45,198			0.0000	$0	$0	$0	$45,198	$19,921	$0			65,119	$58,607	$311.96
417	CASTLEFORD DISTRICT	$0	0.0%	71,583	90,260	$0	$161,843	$2,286	$674	$158,883	47,588	133	$3.34	$1,195	96%	148%	FALSE	0	$0	$0	$0	$112,513	$112,513			0.0000	$0	$0	$0	$112,513	$40,217	$0			152,730	$137,457	$731.67
418	MURTAUGH JOINT DISTRICT	$4,833	5.3%	89,771	55,421	$0	$145,192	$7,286	$555	$137,351	36,274	148	$3.79	$928	109%	115%	TRUE	0.945	$42,618	$44,543	$0	$87,161	$91,994			0.0000	$0	$0	$0	$87,161	$30,163	$0			117,324	$105,592	$562.05
421	MC CALL-DONNELLY DISTRICT	$93,047	23.5%	0	0	$668,497	$668,497	$1,995	$2,310	$664,192	141,397	370	$4.70	$1,795	135%	223%	TRUE	0.763	$0	$0	$302,102	$302,102	$395,149			0.0000	$0	$0	$0	$302,102	$158,475	$0			460,577	$414,519	$2,206.45
422	CASCADE DISTRICT	$0	0.0%	47,908	27,741	$0	$75,649	$7,684	$345	$67,620	28,691	71	$2.36	$952	68%	118%	FALSE	0	$0	$0	$0	$47,534	$47,534			0.0000	$0	$0	$0	$47,534	$16,626	$0			64,160	$57,744	$307.37
431	WEISER DISTRICT	$0	0.0%	232,845	99,853	$0	$332,698	$0	$1,608	$331,090	100,776	614	$3.29	$539	94%	67%	FALSE	0	$0	$0	$0	$201,298	$201,298			0.0000	$0	$0	$0	$201,298	$86,545	$0			287,843	$259,059	$1,378.95
432	CAMBRIDGE JOINT DISTRICT	$0	0.0%	31,643	34,379	$0	$66,022	$0	$640	$65,382	28,639	48	$2.28	$1,362	65%	169%	FALSE	0	$0	$0	$0	$45,044	$45,044			0.0000	$0	$0	$0	$45,044	$12,876	$0			57,920	$52,128	$277.47
433	MIDVALE DISTRICT	$0	0.0%	52,785	25,272	$0	$78,057	$0	$300	$77,757	33,457	49	$2.32	$1,587	66%	197%	FALSE	0	$0	$0	$0	$47,874	$47,874			0.0000	$0	$0	$0	$47,874	$17,793	$0			65,667	$59,100	$314.59
451	VICTORY CHARTER SCHOOL	$0	0.0%	0	0	$104,733	$104,733	$0	$458	$104,275	28,122	230	$3.71	$453	106%	56%	FALSE	0	$0	$0	$0	$61,908	$61,908			0.0000	$0	$0	$0	$61,908	$26,621	$0	$89,129	$102,060	101,460	$91,314	$486.06
455	COMPASS CHARTER SCHOOL	$0	0.0%	0	0	$156,797	$156,797	$0	$1,389	$155,408	42,086	214	$3.69	$726	106%	90%	FALSE	0	$0	$0	$0	$92,683	$92,683			0.0000	$0	$0	$0	$92,683	$45,933	$0	$132,142	$145,932	152,406	$137,165	$730.12
456	FALCON RIDGE CHARTER SCHOOL	$0	0.0%	0	0	$145,439	$145,439	$0	$632	$144,807	38,873	184	$3.73	$787	107%	98%	FALSE	0	$0	$0	$0	$85,969	$85,969			0.0000	$0	$0	$0	$85,969	$40,482	$0	$118,743	$121,645	129,353	$116,418	$619.68
458	LIBERTY CHARTER	$1,075	1.0%	0	0	$190,386	$190,386	$0	$786	$189,600	52,228	195	$3.63	$972	104%	121%	TRUE	0.9904	$0	$0	$111,462	$111,462	$112,537			0.0000	$0	$0	$0	$111,462	$45,704	$0			157,166	$141,449	$752.92
459	GARDEN CITY COMMUNITY CHARTER	$0	0.0%	0	0	$46,154	$46,154	$0	$212	$45,942	19,894	51	$2.31	$901	66%	112%	FALSE	0	$0	$0	$0	$27,282	$27,282			0.0000	$0	$0	$0	$27,282	$13,015	$0	$43,654	$45,636	42,279	$38,051	$202.54
461	TAYLORS CROSSING CHARTER SCHOO	$0	0.0%	0	0	$166,091	$166,091	$0	$673	$165,418	37,443	203	$4.42	$815	127%	101%	FALSE	0	$0	$0	$0	$98,176	$98,176			0.0000	$0	$0	$0	$98,176	$47,760	$0	$116,103	$131,213	161,046	$144,941	$771.51
462	XAVIER CHARTER SCHOOL	$0	0.0%	0	0	$173,834	$173,834	$0	$288	$173,546	58,237	259	$2.98	$670	85%	83%	FALSE	0	$0	$0	$0	$102,753	$102,753			0.0000	$0	$0	$0	$102,753	$28,204	$0	$149,689	$121,036	102,304	$92,074	$490.10
463	VISION CHARTER SCHOOL	$0	0.0%	0	0	$145,837	$145,837	$0	$658	$145,179	41,920	129	$3.46	$1,125	99%	140%	FALSE	0	$0	$0	$0	$86,204	$86,204			0.0000	$0	$0	$0	$86,204	$55,859	$0	$118,423	$131,304	154,944	$139,450	$742.28
464	WHITE PINE CHARTER SCHOOL	$0	0.0%	0	0	$83,278	$83,278	$0	$327	$82,951	20,161	158	$4.11	$525	118%	65%	FALSE	0	$0	$0	$0	$49,226	$49,226			0.0000	$0	$0	$0	$49,226	$20,817	$0			70,043	$63,039	$335.55
465	NORTH VALLEY ACADEMY	$0	0.0%	0	0	$81,150	$81,150	$0	$0	$81,150	33,715	124	$2.41	$654	69%	81%	FALSE	0	$0	$0	$0	$47,968	$47,968			0.0000	$0	$0	$0	$47,968	$21,010	$0	$48,958	$68,455	88,475	$79,628	$423.85
467	Wings Charter Middle School	$0	0.0%	0	0	$33,025	$33,025	$0	$0	$33,025	10,722	28	$3.08	$1,179	88%	146%	FALSE	0	$0	$0	$0	$19,521	$19,521			0.0000	$0	$0	$0	$19,521	$8,550	$0	$28,071	$55,666	55,666	$50,099	$266.67
468	Idaho Science & Technology Charter	$0	0.0%	44,717	15,444	$0	$60,161	$0	$0	$60,161	33,041	73	$1.82	$824	52%	102%	FALSE	0	$0	$0	$0	$35,486	$35,486			0.0000	$0	$0	$0	$35,486	$15,651	$0	$53,737	$37,879	35,279	$31,751	$169.01
477	Blackfoot Charter Community Learning Center	$3,336	9.6%	0	0	$58,776	$58,776	$0	$286	$58,490	12,285	64	$4.76	$914	136%	114%	TRUE	0.9035	$0	$0	$31,406	$31,406	$34,742			0.0000	$0	$0	$0	$31,406	$18,059	$0			49,465	$44,519	$236.97
559	THOMAS JEFFERSON CHARTER	$0	0.0%	0	0	$203,292	$203,292	$0	$0	$203,292	68,339	236	$2.97	$861	85%	107%	FALSE	0	$0	$0	$0	$120,166	$120,166			0.0000	$0	$0	$0	$120,166	$51,682	$0	$172,456	$180,226	179,618	$161,656	$860.48
749	UPPER CARMEN PUBLIC CHARTER	$0	0.0%	14,183	9,177	$0	$23,360	$0	$96	$23,264	4,547	54	$5.12	$431	147%	54%	FALSE	0	$0	$0	$0	$14,892	$14,892			0.0000	$0	$0	$0	$14,892	$6,301	$0			21,193	$19,074	$101.53
783	North Star Charter School	$0	0.0%	0	0	$296,299	$296,299	$0	$0	$296,299	103,418	460	$2.87	$644	82%	80%	FALSE	0	$0	$0	$0	$175,142	$175,142			0.0000	$0	$0	$0	$175,142	$96,835	$0	$251,761	$276,390	296,606	$266,945	$1,420.93
795	IDAHO ARTS CHARTER SCHOOL	$1	0.0%	0	0	$255,616	$255,616	$0	$1,012	$254,604	68,285	306	$3.73	$832	107%	103%	TRUE	1	$0	$0	$151,094	$151,094	$151,095			0.0000	$0	$0	$0	$151,094	$69,267	$0	$204,179	$215,271	231,453	$208,308	$1,108.80
Totals		$932,355	1.8%	$42,118,795	$14,811,037	$29,546,117	$86,475,949	$507,465	$359,019	$85,609,465	24,542,053	106,408										$50,181,152	$51,113,507							$50,242,050	$22,317,755	$333	$1,527,045	$1,632,713	72,665,806	$65,399,259	$348,114.26

Districts not part of FY10 state totals, but subject to Funding Cap (In-Lieu Only and Virtual).

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY10 or FY11 SDE Program Assessment Fees Paid in FY10	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY09 for FY10	Charter Advance Reimbursed with FY10 for FY11	Payment Amount	Final Payment Amount with 10% Cut (2010 SB 1418)	FY12 SDE Program Assessment Fee
191	PRAIRIE ELEMENTARY DISTRICT	$0	0.0%	$1,123	$10	$0	$1,133	$1,123	$10	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$571	$571			0.0000	$0	$0	$0	$571	$392	$0			963	$867	$4.61
364	PLEASANT VALLEY ELEM DIST	$0	0.0%	$4,718	$30	$0	$4,748	$4,718	$30	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$2,385	$2,385			0.0000	$0	$0	$0	$2,385	$2,210	$0			4,595	$4,136	$22.01
416	THREE CREEK JT ELEM DISTRICT	$0	0.0%	$11,149	$27	$0	$11,176	$11,149	$27	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$5,598	$5,598			0.0000	$0	$0	$0	$5,598	$3,003	$0			8,601	$7,741	$41.20
452	IDAHO VIRTUAL ACADEMY	$0	0.0%	$0	$1,327,243	$0	$1,327,243	$0	$4,991	$1,322,252	0	3,098	$0.00	$427	0%	53%	FALSE	0	$0	$0	$0	$1,128,157	$1,128,157			0.0000	$0	$0	$0	$1,128,157	$0	$0			1,128,157	$1,015,341	$5,404.57
457	INSPIRE VIRTUAL CHARTER	$0	0.0%	$0	$308,847	$0	$308,847	$0	$0	$308,847	0	438	$0.00	$705	0%	88%	FALSE	0	$0	$0	$0	$262,520	$262,520			0.0000	$0	$0	$0	$262,520	$0	$0	$264,350	$300,484	296,654	$268,789	$1,430.74
468	ISUCCEED VIRTUAL HIGH SCHOOL	$4,464	1.0%	$0	$547,033	$0	$547,033	$0	$0	$547,033	0	654	$0.00	$836	0%	104%	TRUE	0.9904	$0	$460,514	$0	$460,514	$464,978			0.0000	$0	$0	$0	$460,514	$0	$0	$436,382	$462,852	486,984	$438,286	$2,332.96
474	Monticello Montessori School	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0			0.0000	$0	$0	$0	$0	$0	$0			$64,320	$57,888	$308.13
791	Owl Charter Academy	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0			0.0000	$0	$0	$0	$0	$0	$0			$71,288	$64,159	$341.51
Totals		$4,464	0.2%	$16,990	$2,183,190	$0	$2,200,180	$16,990	$5,058	$2,178,132	0	4,190										$1,859,745	$1,864,209							$1,859,745	$5,605	$0	$700,732	$898,944	2,063,562	$1,857,206	$9,885.73

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider

Fiscal Year 2009 Data - Approved Costs Reimbursed in Fiscal Year 2010 (Sixth Capped Year)

Set percentage cap to apply to statewide average	103%	Riders per Mile	1.6

Revised: 06/22/2010 FINAL

	Cost Per Mile	Cost Per Rider
Statewide Averages before cap	$3.37	$811
Statewide Averages after cap	$3.47	$835

Total Savings From Cap	$709,538	Capped Reimb.	Actual Reimb.
Savings Following Appeals & State Board Action	$587,169	$76,168,701	$76,878,239

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY09 or FY10 SDE Program Assessment Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY08 for FY09	Charter Advance Reimbursed with FY09 for FY10	Final Payment Amount	FY11 SDE Program Assessment Fee
001	BOISE INDEPENDENT DISTRICT	$0	0.0%	0	0	$7,234,255	$7,234,255	$3,770	$28,947	$7,201,538	2,127,034	6,282	$3.39	$1,146	101%	141%	FALSE	0	$0	$0	$0	$4,276,168	$4,276,168	$1,872,949	-$62,291			$6,086,826	$29,848.93
002	MERIDIAN JOINT DISTRICT	$369,774	5.5%	9,629,334	2,286,124	$0	$11,915,458	$0	$40,809	$11,874,649	3,225,444	13,484	$3.68	$881	109%	109%	TRUE	0.9450	$4,549,860	$1,838,238	$0	$6,388,098	$6,757,872	$3,370,267	$0			$9,758,365	$47,853.64
003	KUNA JOINT DISTRICT	$0	0.0%	1,063,492	328,977	$0	$1,392,469	$10,407	$4,936	$1,377,126	403,543	1,830	$3.41	$753	101%	93%	FALSE	0	$0	$0	$0	$811,376	$811,376	$372,223	$0			$1,183,599	$5,804.20
011	MEADOWS VALLEY DISTRICT	$12,768	24.2%	0	0	$89,322	$89,322	$0	$284	$89,038	19,378	57	$4.59	$1,562	136%	193%	TRUE	0.7574	$0	$0	$40,030	$40,030	$52,798	$23,126	$0			$63,156	$309.71
013	COUNCIL DISTRICT	$0	0.0%	49,656	32,021	$0	$81,677	$1,999	$334	$79,344	29,696	56	$2.67	$1,417	79%	175%	FALSE	0	$0	$0	$0	$52,046	$52,046	$17,379	$0			$69,425	$340.45
021	MARSH VALLEY JOINT DISTRICT	$0	0.0%	251,157	176,616	$0	$427,773	$4,150	$1,912	$421,711	152,518	653	$2.76	$646	82%	80%	FALSE	0	$0	$0	$0	$275,703	$275,703	$87,904	$0			$363,607	$1,783.08
025	POCATELLO DISTRICT	$0	0.0%	1,978,879	598,864	$0	$2,577,743	$2,671	$11,705	$2,563,367	814,994	4,229	$3.15	$606	93%	75%	FALSE	0	$0	$0	$0	$1,498,474	$1,498,474	$692,608	$0			$2,191,082	$10,744.76
033	BEAR LAKE COUNTY DISTRICT	$0	0.0%	337,991	161,849	$0	$499,840	$11,656	$1,998	$486,186	164,560	461	$2.95	$1,055	88%	130%	FALSE	0	$0	$0	$0	$306,568	$306,568	$118,296	$0			$424,864	$2,083.47
041	ST MARIES JOINT DISTRICT	$0	0.0%	471,411	166,923	$0	$638,334	$2,207	$2,387	$633,740	182,539	447	$3.47	$1,418	103%	175%	FALSE	0	$0	$0	$0	$377,591	$377,591	$164,993	$0			$542,584	$2,660.76
044	PLUMMER-WORLEY JOINT DISTRICT	$0	0.0%	260,094	101,829	$0	$361,923	$310	$1,556	$360,057	109,652	217	$3.28	$1,659	97%	205%	FALSE	0	$0	$0	$0	$216,602	$216,602	$91,033	$0			$307,635	$1,508.60
052	SNAKE RIVER DISTRICT	$0	0.0%	518,786	182,659	$0	$701,445	$0	$2,675	$698,770	323,745	1,127	$2.16	$620	64%	76%	FALSE	0	$0	$0	$0	$414,653	$414,653	$181,575	$0			$596,228	$2,923.82
055	BLACKFOOT DISTRICT	$0	0.0%	0	0	$1,631,347	$1,631,347	$3,268	$12,587	$1,615,492	437,678	2,161	$3.69	$748	109%	92%	FALSE	0	$0	$0	$0	$964,289	$964,289	$422,356	$0			$1,386,645	$6,799.91
058	ABERDEEN DISTRICT	$0	0.0%	209,181	107,832	$0	$317,013	$0	$1,288	$315,725	113,065	337	$2.79	$937	83%	116%	FALSE	0	$0	$0	$0	$196,248	$196,248	$73,213	$0			$269,461	$1,321.40
059	FIRTH DISTRICT	$0	0.0%	182,076	96,733	$0	$278,809	$0	$1,138	$277,671	111,715	431	$2.49	$644	74%	79%	FALSE	0	$0	$0	$0	$173,261	$173,261	$63,727	$0			$236,988	$1,162.16
060	SHELLEY JOINT DISTRICT	$0	0.0%	365,350	156,554	$0	$521,904	$0	$2,011	$519,893	162,430	1,048	$3.20	$496	95%	61%	FALSE	0	$0	$0	$0	$315,746	$315,746	$127,872	$0			$443,618	$2,175.44
061	BLAINE COUNTY DISTRICT	$0	0.0%	947,600	304,932	$0	$1,252,532	$17,744	$4,653	$1,230,135	369,504	1,199	$3.33	$1,026	99%	127%	FALSE	0	$0	$0	$0	$732,992	$732,992	$331,660	$0			$1,064,652	$5,220.90
071	GARDEN VALLEY DISTRICT	$18,045	13.3%	0	0	$229,311	$229,311	$23,304	$851	$205,156	50,209	114	$4.09	$1,800	121%	222%	TRUE	0.8512	$0	$0	$117,501	$117,501	$135,546	$59,368	$0			$194,914	$955.83
072	BASIN SCHOOL DISTRICT	$1,595	1.0%	184,795	88,484	$0	$273,279	$964	$1,091	$271,224	77,644	210	$3.49	$1,292	104%	159%	TRUE	0.9904	$91,516	$74,498	$0	$166,014	$167,609	$64,678	-$1,180			$229,512	$1,125.49
073	HORSESHOE BEND SCHOOL DISTRICT	$11,084	14.1%	66,120	53,594	$0	$119,714	$0	$465	$119,249	26,892	122	$4.43	$977	131%	120%	TRUE	0.8583	$28,375	$39,156	$0	$67,531	$78,615	$23,142	$0			$101,757	$499.00
083	WEST BONNER COUNTY DISTRICT	$0	0.0%	411,625	184,654	$0	$596,279	$5,644	$4,927	$585,708	224,308	735	$2.61	$797	77%	98%	FALSE	0	$0	$0	$0	$362,769	$362,769	$144,068	$0			$506,837	$2,485.46
084	LAKE PEND OREILLE DISTRICT	$0	0.0%	1,116,043	449,341	$0	$1,565,384	$11,149	$6,956	$1,547,279	566,306	1,304	$2.73	$1,187	81%	146%	FALSE	0	$0	$0	$0	$939,962	$939,962	$390,614	$0			$1,330,576	$6,524.96
091	IDAHO FALLS DISTRICT	$0	0.0%	1,996,087	459,370	$0	$2,455,457	$0	$10,731	$2,444,726	592,549	3,510	$4.13	$697	123%	86%	FALSE	0	$0	$0	$0	$1,388,509	$1,388,509	$698,629	$0			$2,087,138	$10,235.03
092	SWAN VALLEY ELEMENTARY DIST	$0	0.0%	78,601	32,499	$0	$111,100	$19,712	$850	$90,538	36,179	58	$2.50	$1,561	74%	192%	FALSE	0	$0	$0	$0	$66,925	$66,925	$27,510	$0			$94,435	$463.10
093	BONNEVILLE JOINT DISTRICT	$0	0.0%	1,809,123	496,861	$0	$2,305,984	$0	$10,110	$2,295,874	636,624	4,371	$3.61	$525	107%	65%	FALSE	0	$0	$0	$0	$1,326,894	$1,326,894	$633,192	$0			$1,960,086	$9,611.98
101	BOUNDARY COUNTY DISTRICT	$0	0.0%	523,195	211,426	$0	$734,621	$21,152	$3,340	$710,129	239,280	821	$2.97	$865	88%	107%	FALSE	0	$0	$0	$0	$441,310	$441,310	$183,118	$0			$624,428	$3,062.11
111	BUTTE COUNTY JOINT DISTRICT	$0	0.0%	183,416	125,627	$0	$309,043	$2,766	$1,070	$305,207	105,450	200	$2.89	$1,526	86%	188%	FALSE	0	$0	$0	$0	$198,491	$198,491	$64,196	$0			$262,687	$1,288.18
121	CAMAS COUNTY DISTRICT	$0	0.0%	58,200	39,254	$0	$97,454	$0	$292	$97,162	48,292	57	$2.01	$1,705	60%	210%	FALSE	0	$0	$0	$0	$62,466	$62,466	$20,370	$0			$82,836	$406.22
131	NAMPA SCHOOL DISTRICT	$0	0.0%	0	0	$5,162,201	$5,162,201	$0	$16,410	$5,145,791	1,126,347	6,663	$4.57	$772	136%	95%	FALSE	0	$0	$0	$0	$3,051,377	$3,051,377	$1,336,494	$0			$4,387,871	$21,517.50
132	CALDWELL DISTRICT	$0	0.0%	0	0	$2,609,028	$2,609,028	$0	$9,699	$2,599,329	423,614	3,224	$6.14	$806	182%	99%	FALSE	0	$0	$0	$0	$1,542,196	$1,542,196	$675,478	$0			$2,217,674	$10,875.16
133	WILDER DISTRICT	$0	0.0%	0	0	$157,695	$157,695	$0	$557	$157,138	48,090	197	$3.27	$798	97%	98%	FALSE	0	$0	$0	$0	$93,214	$93,214	$40,827	$0			$134,041	$657.32
134	MIDDLETON DISTRICT	$0	0.0%	0	0	$1,058,787	$1,058,787	$0	$3,740	$1,055,047	235,026	1,386	$4.49	$761	133%	94%	FALSE	0	$0	$0	$0	$625,849	$625,849	$274,120	$0			$899,969	$4,413.32
135	NOTUS DISTRICT	$0	0.0%	88,233	34,331	$0	$122,564	$0	$522	$122,042	48,838	206	$2.50	$592	74%	73%	FALSE	0	$0	$0	$0	$73,298	$73,298	$30,881	$0			$104,179	$510.88
136	MELBA JOINT DISTRICT	$0	0.0%	209,650	111,100	$0	$320,750	$909	$1,080	$318,761	103,718	300	$3.07	$1,063	91%	131%	FALSE	0	$0	$0	$0	$199,260	$199,260	$73,378	$0			$272,638	$1,336.98
137	PARMA DISTRICT	$0	0.0%	350,830	137,061	$0	$487,891	$0	$1,686	$486,205	163,309	493	$2.98	$986	88%	122%	FALSE	0	$0	$0	$0	$291,917	$291,917	$122,790	$0			$414,707	$2,033.66
139	VALLIVUE SCHOOL DISTRICT	$0	0.0%	0	0	$2,866,180	$2,866,180	$192	$9,731	$2,856,257	802,273	3,973	$3.56	$719	106%	89%	FALSE	0	$0	$0	$0	$1,694,199	$1,694,199	$742,054	$0			$2,436,253	$11,947.04
148	GRACE JOINT DISTRICT	$0	0.0%	124,528	94,025	$0	$218,553	$0	$1,047	$217,506	75,652	217	$2.88	$1,002	85%	124%	FALSE	0	$0	$0	$0	$142,185	$142,185	$43,585	$0			$185,770	$910.99
149	NORTH GEM DISTRICT	$0	0.0%	45,790	54,921	$0	$100,711	$0	$844	$99,867	37,510	85	$2.66	$1,175	79%	145%	FALSE	0	$0	$0	$0	$69,578	$69,578	$16,026	$0			$85,604	$419.79
150	SODA SPRINGS JOINT DISTRICT	$32,807	16.7%	210,426	108,012	$0	$318,438	$45,006	$1,100	$272,332	63,726	229	$4.27	$1,189	127%	147%	TRUE	0.8110	$89,581	$74,635	$0	$164,216	$197,023	$73,649	$0			$237,865	$1,166.46
151	CASSIA COUNTY JOINT DISTRICT	$0	0.0%	1,049,432	437,490	$0	$1,486,922	$23,638	$6,668	$1,456,616	524,555	2,156	$2.78	$676	82%	83%	FALSE	0	$0	$0	$0	$896,583	$896,583	$367,301	$0			$1,263,884	$6,197.91
161	CLARK COUNTY DISTRICT	$0	0.0%	77,108	32,226	$0	$109,334	$0	$604	$108,730	55,410	61	$1.96	$1,782	58%	220%	FALSE	0	$0	$0	$0	$65,946	$65,946	$26,988	$0			$92,934	$455.74
171	OROFINO JOINT DISTRICT	$3,156	0.9%	387,001	169,854	$0	$556,855	$14,245	$2,289	$540,321	154,073	563	$3.51	$960	104%	118%	TRUE	0.9904	$191,712	$143,009	$0	$334,721	$337,877	$135,450	$0			$473,327	$2,321.13
181	CHALLIS JOINT DISTRICT	$0	0.0%	204,737	101,675	$0	$306,412	$1,636	$1,208	$303,568	92,153	167	$3.29	$1,818	98%	224%	FALSE	0	$0	$0	$0	$188,793	$188,793	$71,657	$2,013			$262,463	$1,287.08
182	MACKAY JOINT DISTRICT	$0	0.0%	124,976	63,513	$0	$188,489	$91	$922	$187,476	71,831	84	$2.61	$2,232	77%	275%	FALSE	0	$0	$0	$0	$116,474	$116,474	$43,742	$0			$160,216	$785.68
192	GLENNS FERRY JOINT DISTRICT	$0	0.0%	132,446	106,411	$0	$238,857	$0	$830	$238,027	87,624	248	$2.72	$960	81%	118%	FALSE	0	$0	$0	$0	$156,672	$156,672	$46,356	$0			$203,028	$995.62
193	MOUNTAIN HOME DISTRICT	$0	0.0%	0	0	$1,197,271	$1,197,271	$16,073	$4,709	$1,176,489	343,137	1,209	$3.43	$973	102%	120%	FALSE	0	$0	$0	$0	$707,707	$707,707	$309,973	$0			$1,017,680	$4,990.56
201	PRESTON JOINT DISTRICT	$0	0.0%	351,509	271,542	$0	$623,051	$6,346	$4,823	$611,882	165,942	1,267	$3.69	$483	109%	60%	FALSE	0	$0	$0	$0	$406,566	$406,566	$123,027	$0			$529,593	$2,597.06
202	WEST SIDE JOINT DISTRICT	$0	0.0%	108,687	79,132	$0	$187,819	$0	$747	$187,072	70,481	342	$2.65	$547	79%	67%	FALSE	0	$0	$0	$0	$121,606	$121,606	$38,040	$0			$159,646	$782.88
215	FREMONT COUNTY JOINT DISTRICT	$0	0.0%	562,796	252,377	$0	$815,173	$10,638	$6,296	$798,239	282,566	1,147	$2.82	$696	84%	86%	FALSE	0	$0	$0	$0	$495,918	$495,918	$196,979	$0			$692,897	$3,397.87
221	EMMETT INDEPENDENT DIST	$0	0.0%	869,083	248,262	$0	$1,117,345	$5,101	$4,750	$1,107,494	330,504	1,332	$3.35	$831	99%	102%	FALSE	0	$0	$0	$0	$645,565	$645,565	$304,178	-$11,970			$937,773	$4,598.71
231	GOODING JOINT DISTRICT	$0	0.0%	0	0	$390,874	$390,874	$0	$1,803	$389,071	99,932	548	$3.89	$710	115%	88%	FALSE	0	$0	$0	$0	$231,046	$231,046	$101,197	$0			$332,243	$1,629.27
232	WENDELL DISTRICT	$46,414	19.5%	0	0	$403,321	$403,321	$0	$1,262	$402,059	91,397	387	$4.40	$1,039	131%	128%	TRUE	0.8047	$0	$0	$191,989	$191,989	$238,403	$104,420	$0			$296,409	$1,453.55
233	HAGERMAN JOINT DISTRICT	$0	0.0%	0	0	$90,675	$90,675	$0	$403	$90,272	33,734	111	$2.68	$813	80%	100%	FALSE	0	$0	$0	$0	$53,598	$53,598	$23,476	$0			$77,074	$377.96
234	BLISS JOINT DISTRICT	$0	0.0%	50,762	30,067	$0	$80,829	$0	$283	$80,546	26,920	94	$2.99	$857	89%	106%	FALSE	0	$0	$0	$0	$50,938	$50,938	$17,767	$0			$68,705	$336.92
242	COTTONWOOD JOINT DISTRICT	$0	0.0%	100,165	81,295	$0	$181,460	$962	$0	$180,498	62,706	186	$2.88	$970	85%	120%	FALSE	0	$0	$0	$0	$119,184	$119,184	$35,057	$0			$154,241	$756.38
243	SALMON RIVER JOINT SCHOOL DIST	$0	0.0%	62,870	11,971	$0	$74,841	$17,277	$473	$57,091	29,989	48	$1.90	$1,189	56%	147%	FALSE	0	$0	$0	$0	$41,610	$41,610	$22,005	$0			$63,615	$311.96
244	MOUNTAIN VIEW SCHOOL DISTRICT	$0	0.0%	507,348	194,602	$0	$701,950	$44,207	$2,483	$655,260	200,458	447	$3.27	$1,466	97%	181%	FALSE	0	$0	$0	$0	$419,086	$419,086	$177,572	$0			$596,658	$2,925.93
251	JEFFERSON COUNTY JT DISTRICT	$0	0.0%	1,383,059	639,812	$0	$2,022,871	$0	$13,865	$2,009,006	689,742	3,017	$2.91	$666	86%	82%	FALSE	0	$0	$0	$0	$1,235,370	$1,235,370	$484,070	$0			$1,719,440	$8,431.89
252	RIRIE JOINT DISTRICT	$0	0.0%	151,679	86,715	$0	$238,394	$0	$842	$237,552	55,615	317	$4.27	$749	127%	92%	FALSE	0	$0	$0	$0	$149,548	$149,548	$53,087	$0			$202,635	$993.69
253	WEST JEFFERSON DISTRICT	$0	0.0%	306,119	116,908	$0	$423,027	$0	$3,305	$419,722	186,452	373	$2.25	$1,125	67%	139%	FALSE	0	$0	$0	$0	$252,432	$252,432	$107,141	$0			$359,573	$1,763.30
261	JEROME JOINT DISTRICT	$0	0.0%	0	0	$874,335	$874,335	$0	$0	$874,335	305,632	1,341	$2.86	$652	85%	80%	FALSE	0	$0	$0	$0	$516,819	$516,819	$226,366	$0			$743,185	$3,644.47
262	VALLEY DISTRICT	$4,206	1.9%	0	0	$374,524	$374,524	$0	$0	$374,524	105,433	362	$3.55	$1,035	105%	128%	TRUE	0.9810	$0	$0	$217,175	$217,175	$221,381	$96,964	$0			$314,139	$1,540.49

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY09 or FY10 SDE Program Assessment Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY08 for FY09	Charter Advance Reimbursed with FY09 for FY10	Final Payment Amount	FY11 SDE Program Assessment Fee
271	COEUR D'ALENE DISTRICT	$0	0.0%	1,781,431	398,746	$0	$2,180,177	$7,536	$8,052	$2,164,589	630,382	2,795	$3.43	$774	102%	95%	FALSE	0	$0	$0	$0	$1,229,650	$1,229,650	$623,500	$0			$1,853,150	$9,087.59
272	LAKELAND DISTRICT	$0	0.0%	1,076,132	323,711	$0	$1,399,843	$3,877	$5,225	$1,390,741	569,122	1,569	$2.44	$886	72%	109%	FALSE	0	$0	$0	$0	$813,220	$813,220	$376,647	$0			$1,189,867	$5,834.94
273	POST FALLS DISTRICT	$0	0.0%	1,018,358	277,134	$0	$1,295,492	$484	$5,234	$1,289,774	310,266	2,311	$4.16	$558	123%	69%	FALSE	0	$0	$0	$0	$744,743	$744,743	$356,425	$0			$1,101,168	$5,399.97
274	KOOTENAI DISTRICT	$0	0.0%	131,913	57,198	$0	$189,111	$1,070	$694	$187,347	72,443	169	$2.59	$1,109	77%	137%	FALSE	0	$0	$0	$0	$114,575	$114,575	$46,169	$0			$160,744	$788.27
281	MOSCOW DISTRICT	$47,273	12.6%	385,471	213,000	$0	$598,471	$0	$2,180	$596,291	132,139	622	$4.51	$959	134%	118%	TRUE	0.8729	$168,239	$158,274	$0	$326,513	$373,786	$134,914	$0			$503,418	$2,468.69
282	GENESEE JOINT DISTRICT	$0	0.0%	101,497	71,549	$0	$173,046	$3,101	$1,313	$168,632	58,201	89	$2.90	$1,895	86%	234%	FALSE	0	$0	$0	$0	$111,566	$111,566	$35,523	$0			$147,089	$721.30
283	KENDRICK JOINT DISTRICT	$0	0.0%	95,250	65,678	$0	$160,928	$607	$673	$159,648	64,255	122	$2.48	$1,309	74%	161%	FALSE	0	$0	$0	$0	$103,451	$103,451	$33,338	$0			$136,789	$670.79
285	POTLATCH DISTRICT	$0	0.0%	151,290	88,948	$0	$240,238	$4,202	$1,211	$234,825	85,512	229	$2.75	$1,025	82%	126%	FALSE	0	$0	$0	$0	$151,251	$151,251	$52,951	$0			$204,202	$1,001.38
287	TROY SCHOOL DISTRICT	$8,434	8.0%	101,927	64,043	$0	$165,970	$0	$595	$165,375	43,709	147	$3.78	$1,125	112%	139%	TRUE	0.9196	$46,866	$50,101	$0	$96,967	$105,401	$35,674	$10,431			$143,072	$701.60
288	WHITEPINE JT SCHOOL DISTRICT	$0	0.0%	135,665	62,583	$0	$198,248	$0	$1,816	$196,432	83,234	136	$2.36	$1,444	70%	178%	FALSE	0	$0	$0	$0	$121,029	$121,029	$47,482	$0			$168,511	$826.35
291	SALMON DISTRICT	$0	0.0%	127,219	80,633	$0	$207,852	$1,352	$0	$206,500	65,002	325	$3.18	$635	94%	78%	FALSE	0	$0	$0	$0	$132,148	$132,148	$44,526	$0			$176,674	$866.38
292	SOUTH LEMHI DISTRICT	$0	0.0%	64,047	29,115	$0	$93,162	$10,433	$429	$82,300	30,669	45	$2.68	$1,829	80%	226%	FALSE	0	$0	$0	$0	$56,772	$56,772	$22,416	$0			$79,188	$388.33
302	NEZPERCE JOINT DISTRICT	$0	0.0%	67,601	30,883	$0	$98,484	$0	$437	$98,047	50,067	41	$1.96	$2,391	58%	295%	FALSE	0	$0	$0	$0	$60,052	$60,052	$23,659	$0			$83,711	$410.51
304	KAMIAH JOINT DISTRICT	$0	0.0%	105,118	43,440	$0	$148,558	$1,577	$638	$146,343	46,852	198	$3.12	$739	93%	91%	FALSE	0	$0	$0	$0	$89,483	$89,483	$36,791	$0			$126,274	$619.23
305	HIGHLAND JOINT DISTRICT	$0	0.0%	0	0	$231,813	$231,813	$625	$783	$230,405	77,166	73	$2.99	$3,156	89%	389%	FALSE	0	$0	$0	$0	$137,025	$137,025	$60,016	$0			$197,041	$966.26
312	SHOSHONE JOINT DISTRICT	$0	0.0%	104,199	72,904	$0	$177,103	$9,997	$1,424	$165,682	46,522	309	$3.56	$536	106%	66%	FALSE	0	$0	$0	$0	$114,068	$114,068	$36,470	$0			$150,538	$738.22
314	DIETRICH DISTRICT	$0	0.0%	55,717	30,853	$0	$86,570	$0	$0	$86,570	27,651	67	$3.13	$1,292	93%	159%	FALSE	0	$0	$0	$0	$54,084	$54,084	$19,501	$0			$73,585	$360.85
316	RICHFIELD DISTRICT	$0	0.0%	36,546	24,113	$0	$60,659	$0	$201	$60,458	29,388	96	$2.06	$630	61%	78%	FALSE	0	$0	$0	$0	$38,769	$38,769	$12,791	$0			$51,560	$252.84
321	MADISON DISTRICT	$0	0.0%	993,477	277,088	$0	$1,270,565	$7,426	$5,864	$1,257,275	395,607	2,617	$3.18	$480	94%	59%	FALSE	0	$0	$0	$0	$732,264	$732,264	$347,716	$0			$1,079,980	$5,296.07
322	SUGAR-SALEM JOINT DISTRICT	$0	0.0%	258,742	118,976	$0	$377,718	$522	$1,402	$375,794	121,062	681	$3.10	$552	92%	68%	FALSE	0	$0	$0	$0	$230,501	$230,501	$90,559	$0			$321,060	$1,574.43
331	MINIDOKA COUNTY JOINT DISTRICT	$0	0.0%	1,158,292	330,434	$0	$1,488,726	$6,496	$5,687	$1,476,543	627,461	1,948	$2.35	$758	70%	93%	FALSE	0	$0	$0	$0	$860,015	$860,015	$405,402	$0			$1,265,417	$6,205.43
340	LEWISTON INDEPENDENT DISTRICT	$0	0.0%	1,009,585	260,206	$0	$1,269,791	$8,696	$4,496	$1,256,599	370,877	1,512	$3.39	$831	101%	102%	FALSE	0	$0	$0	$0	$725,968	$725,968	$353,354	$0			$1,079,322	$5,292.84
341	LAPWAI DISTRICT	$0	0.0%	113,817	74,290	$0	$188,107	$701	$750	$186,656	55,298	148	$3.38	$1,261	100%	155%	FALSE	0	$0	$0	$0	$120,056	$120,056	$39,835	$0			$159,891	$784.08
342	CULDESAC JOINT DISTRICT	$0	0.0%	61,048	35,130	$0	$96,178	$1,187	$379	$94,612	31,578	43	$3.00	$2,200	89%	271%	FALSE	0	$0	$0	$0	$60,385	$60,385	$21,366	$0			$81,751	$400.90
351	ONEIDA COUNTY DISTRICT	$0	0.0%	155,511	114,030	$0	$269,541	$3,927	$2,365	$263,249	110,743	410	$2.38	$642	71%	79%	FALSE	0	$0	$0	$0	$174,682	$174,682	$54,428	$0			$229,110	$1,123.52
363	MARSING JOINT DISTRICT	$0	0.0%	270,131	100,769	$0	$370,900	$0	$1,444	$369,456	113,196	429	$3.26	$861	97%	106%	FALSE	0	$0	$0	$0	$220,720	$220,720	$94,545	$0			$315,265	$1,546.01
365	BRUNEAU-GRAND VIEW JOINT DIST	$0	0.0%	195,654	67,809	$0	$263,463	$38,027	$1,090	$224,346	122,739	218	$1.83	$1,029	54%	127%	FALSE	0	$0	$0	$0	$155,465	$155,465	$68,479	$0			$223,944	$1,098.19
370	HOMEDALE JOINT DISTRICT	$0	0.0%	278,774	140,400	$0	$419,174	$0	$1,849	$417,325	123,134	637	$3.39	$655	101%	81%	FALSE	0	$0	$0	$0	$258,727	$258,727	$97,571	$0			$356,298	$1,747.23
371	PAYETTE JOINT DISTRICT	$0	0.0%	264,828	104,873	$0	$369,701	$0	$2,554	$367,147	106,098	798	$3.46	$460	103%	57%	FALSE	0	$0	$0	$0	$221,556	$221,556	$92,690	$0			$314,246	$1,541.02
372	NEW PLYMOUTH DISTRICT	$0	0.0%	190,326	75,918	$0	$266,244	$1,832	$1,069	$263,343	77,741	383	$3.39	$688	101%	85%	FALSE	0	$0	$0	$0	$159,693	$159,693	$66,614	$0			$226,307	$1,109.78
373	FRUITLAND DISTRICT	$0	0.0%	238,835	87,042	$0	$325,877	$448	$1,582	$323,847	87,337	668	$3.71	$485	110%	60%	FALSE	0	$0	$0	$0	$193,404	$193,404	$83,591	$0			$276,995	$1,358.34
381	AMERICAN FALLS JOINT DISTRICT	$0	0.0%	348,293	245,258	$104,261	$697,812	$0	$2,936	$694,876	227,870	556	$3.05	$1,250	91%	154%	FALSE	0	$0	$0	$0	$444,245	$444,245	$148,895	$0			$593,140	$2,908.67
382	ROCKLAND DISTRICT	$0	0.0%	28,431	17,793	$0	$46,224	$0	$223	$46,001	28,011	51	$1.64	$902	49%	111%	FALSE	0	$0	$0	$0	$29,340	$29,340	$9,950	$0			$39,290	$192.67
383	ARBON ELEMENTARY DISTRICT	$0	0.0%	37,784	15,187	$0	$52,971	$0	$169	$52,802	22,643	13	$2.33	$4,062	69%	501%	FALSE	0	$0	$0	$0	$31,801	$31,801	$13,224	$0			$45,025	$220.80
391	KELLOGG JOINT DISTRICT	$24,059	5.4%	517,778	216,703	$0	$734,481	$6,221	$2,997	$725,263	198,089	696	$3.66	$1,042	109%	128%	TRUE	0.9450	$244,822	$174,206	$0	$419,028	$443,087	$181,222	$0			$624,309	$3,061.52
392	MULLAN DISTRICT	$0	0.0%	14,261	6,900	$0	$21,161	$0	$63	$21,098	11,236	17	$1.88	$1,241	56%	153%	FALSE	0	$0	$0	$0	$12,996	$12,996	$4,991	$0			$17,987	$88.21
393	WALLACE DISTRICT	$27,056	12.6%	220,594	123,204	$0	$343,798	$0	$2,521	$341,277	86,101	306	$3.96	$1,115	118%	137%	TRUE	0.8729	$96,278	$91,686	$0	$187,964	$215,020	$77,208	$0			$289,206	$1,418.23
394	AVERY SCHOOL DISTRICT	$0	0.0%	123,385	43,714	$0	$167,099	$750	$668	$165,681	48,989	28	$3.38	$5,917	100%	730%	FALSE	0	$0	$0	$0	$98,850	$98,850	$43,184	$0			$142,034	$696.51
401	TETON COUNTY DISTRICT	$0	0.0%	450,034	206,485	$0	$656,519	$703	$2,142	$653,674	248,931	706	$2.63	$926	78%	114%	FALSE	0	$0	$0	$0	$400,529	$400,529	$157,512	$0			$558,041	$2,736.55
411	TWIN FALLS DISTRICT	$0	0.0%	0	0	$1,249,540	$1,249,540	$0	$5,254	$1,244,286	302,762	1,712	$4.11	$727	122%	90%	FALSE	0	$0	$0	$0	$738,603	$738,603	$323,506	$0			$1,062,109	$5,208.43
412	BUHL JOINT DISTRICT	$0	0.0%	0	0	$306,745	$306,745	$0	$1,551	$305,194	104,079	413	$2.93	$739	87%	91%	FALSE	0	$0	$0	$0	$181,317	$181,317	$79,416	$0			$260,733	$1,278.60
413	FILER DISTRICT	$0	0.0%	0	0	$526,368	$526,368	$9,274	$2,089	$515,005	212,972	475	$2.42	$1,084	72%	134%	FALSE	0	$0	$0	$0	$311,136	$311,136	$136,277	$0			$447,413	$2,194.05
414	KIMBERLY DISTRICT	$0	0.0%	216,592	86,576	$0	$303,168	$10,821	$1,209	$291,138	82,307	438	$3.54	$665	105%	82%	FALSE	0	$0	$0	$0	$181,886	$181,886	$75,807	$0			$257,693	$1,263.69
415	HANSEN DISTRICT	$0	0.0%	58,270	27,581	$0	$85,851	$114	$329	$85,408	55,567	160	$1.54	$534	46%	66%	FALSE	0	$0	$0	$0	$52,579	$52,579	$20,394	$0			$72,973	$357.85
417	CASTLEFORD DISTRICT	$0	0.0%	0	12,752	$161,168	$173,920	$0	$607	$173,313	58,959	124	$2.94	$1,398	87%	172%	FALSE	0	$0	$0	$0	$106,105	$106,105	$41,727	$0			$147,832	$724.95
418	MURTAUGH JOINT DISTRICT	$0	0.0%	85,740	41,083	$0	$126,823	$0	$413	$126,410	37,157	119	$3.40	$1,062	101%	131%	FALSE	0	$0	$0	$0	$77,791	$77,791	$30,009	$0			$107,800	$528.64
421	MC CALL-DONNELLY DISTRICT	$97,709	24.7%	0	0	$669,201	$669,201	$1,096	$2,112	$665,993	144,201	410	$4.62	$1,624	137%	200%	TRUE	0.7518	$0	$0	$297,856	$297,856	$395,565	$173,256	$0			$471,112	$2,310.27
422	CASCADE DISTRICT	$0	0.0%	52,101	28,390	$0	$80,491	$9,609	$265	$70,617	31,031	80	$2.28	$883	68%	109%	FALSE	0	$0	$0	$0	$50,183	$50,183	$18,234	$0			$68,417	$335.51
431	WEISER DISTRICT	$0	0.0%	254,022	113,481	$0	$367,503	$0	$1,368	$366,135	108,899	569	$3.36	$643	100%	79%	FALSE	0	$0	$0	$0	$223,470	$223,470	$88,908	$0			$312,378	$1,531.86
432	CAMBRIDGE JOINT DISTRICT	$0	0.0%	38,268	38,072	$0	$76,340	$0	$298	$76,042	35,825	53	$2.12	$1,435	63%	177%	FALSE	0	$0	$0	$0	$51,495	$51,495	$13,394	$0			$64,889	$318.21
433	MIDVALE DISTRICT	$0	0.0%	54,390	14,723	$0	$69,113	$0	$292	$68,821	33,955	46	$2.03	$1,496	60%	184%	FALSE	0	$0	$0	$0	$39,710	$39,710	$19,036	$0			$58,746	$288.08
451	VICTORY CHARTER SCHOOL	$0	0.0%	0	0	$100,307	$100,307	$0	$405	$99,902	29,040	253	$3.44	$395	102%	49%	FALSE	0	$0	$0	$0	$59,291	$59,291	$25,970	$0	$87,078	$89,129	$87,312	$428.17
455	COMPASS CHARTER SCHOOL	$0	0.0%	0	0	$157,523	$157,523	$0	$1,278	$156,245	44,485	224	$3.51	$698	104%	86%	FALSE	0	$0	$0	$0	$93,112	$93,112	$40,783	$0	$132,808	$132,142	$133,229	$653.34
456	FALCON RIDGE CHARTER SCHOOL	$4,130	4.6%	0	0	$151,515	$151,515	$0	$633	$150,882	38,051	173	$3.97	$872	118%	108%	TRUE	0.9537	$0	$0	$85,431	$85,431	$89,561	$39,227	$0	$124,993	$118,743	$118,408	$580.66
458	LIBERTY CHARTER	$0	0.0%	0	0	$181,538	$181,538	$0	$0	$181,538	54,772	221	$3.31	$821	98%	101%	FALSE	0	$0	$0	$0	$107,307	$107,307	$47,000	$0			$154,307	$756.70
459	GARDEN CITY COMMUNITY CHARTER	$0	0.0%	0	0	$49,392	$49,392	$0	$190	$49,202	18,558	56	$2.65	$879	79%	108%	FALSE	0	$0	$0	$0	$29,196	$29,196	$12,787	$0	$42,509	$43,654	$43,128	$211.49
461	TAYLORS CROSSING CHARTER SCHOOL	$0	0.0%	0	0	$171,747	$171,747	$0	$591	$171,156	34,000	214	$5.03	$800	149%	99%	FALSE	0	$0	$0	$0	$101,520	$101,520	$44,465	$0	$123,984	$116,103	$138,104	$677.24
462	XAVIER CHARTER SCHOOL	$0	0.0%	0	0	$104,887	$104,887	$0	$400	$104,487	35,257	134	$2.96	$780	88%	96%	FALSE	0	$0	$0	$0	$61,999	$61,999	$27,155	$0	$72,250	$149,689	$166,593	$816.95
463	VISION CHARTER SCHOOL	$854	1.0%	0	0	$150,449	$150,449	$0	$0	$150,449	42,888	136	$3.51	$1,106	104%	136%	TRUE	0.9904	$0	$0	$88,076	$88,076	$88,930	$38,952	$0	$125,769	$118,423	$119,682	$586.90
464	WHITE PINE CHARTER SCHOOL	$0	0.0%	0	0	$76,557	$76,557	$0	$309	$76,248	16,785	113	$4.54	$675	135%	83%	FALSE	0	$0	$0	$0	$45,253	$45,253	$19,820	$0			$65,073	$319.11
749	UPPER CARMEN PUBLIC CHARTER	$0	0.0%	14,108	8,874	$0	$22,982	$0	$37	$22,945	4,714	47	$4.87	$488	145%	60%	FALSE	0	$0	$0	$0	$14,597	$14,597	$4,938	$0			$19,535	$95.80
773	BLACKFOOT CHARTER COMMUNITY LEARNING CEN	$0	0.0%	0	0	$57,073	$57,073	$0	$205	$56,868	12,662	68	$4.49	$836	133%	103%	TRUE	1.0000	$0	$0	$33,736	$33,736	$33,736	$14,776	$0			$48,512	$237.90
783	NORTH STAR CHARTER SCHOOL	$0	0.0%	0	0	$224,477	$224,477	$0	$1,633	$222,844	79,976	302	$2.79	$738	83%	91%	FALSE	0	$0	$0	$0	$132,688	$132,688	$58,117	$0	$189,645	$251,761	$252,921	$1,240.29
786	THOMAS JEFFERSON CHARTER	$0	0.0%	0	0	$205,257	$205,257	$0	$1,682	$203,575	70,230	233	$2.90	$874	86%	108%	FALSE	0	$0	$0	$0	$121,327	$121,327	$53,141	$0	$172,753	$172,456	$174,171	$854.11
795	IDAHO ARTS CHARTER SCHOOL	$0	0.0%	0	0	$237,900	$237,900	$0	$1,014	$236,886	69,743	322	$3.40	$736	101%	91%	FALSE	0	$0	$0	$0	$140,623	$140,623	$61,592	$0	$202,602	$204,179	$203,792	$999.37
Totals		$709,364	1.4%	$43,393,898	$15,274,597	$29,486,844	$88,155,339			$87,311,231	25,941,813	107,604										$51,400,694	$52,110,058	$22,821,977	-$62,997	$1,274,391	$1,396,279	$74,403,931	

401

Districts not part of FY09 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip Only)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY09 or FY10 SDE Program Assessment Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY08 for FY09	Charter Advance Reimbursed with FY09 for FY10	Final Payment Amount	FY11 SDE Program Assessment Fee
364	PLEASANT VALLEY ELEM DISTRICT	$0	0.0%	$5,977	$42	$0	$6,019	$5,977	$42	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$3,025	$3,025	$2,091	$0			$5,116	$25.09

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY09 or FY10 SDE Program Assessment Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY08 for FY09	Charter Advance Reimbursed with FY09 for FY10	Final Payment Amount	FY11 SDE Program Assessment Fee
416	THREE CREEK JT ELEM DISTRICT	$0	0.0%	$8,857	$37	$0	$8,894	$8,857	$37	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$4,460	$4,460	$3,100	$0			$7,560	$37.07
452	IDAHO VIRTUAL ACADEMY	$0	0.0%	$0	$1,425,376	$0	$1,425,376	$0	$4,788	$1,420,588	0	2,316	$0.00	$613	0%	76%	FALSE	0	$0	$0	$0	$1,211,570	$1,211,570	$0	$0			$1,211,570	$5,941.37
454	ROLLING HILLS CHARTER SCHOOL	$0	0.0%	$0	$0	$480	$480	$0	$5	$475	167	0	$2.84	$0	84%	0%	FALSE	0	$0	$0	$0	$284	$284	$124	$0			$408	$2.00
457	INSPIRE VIRTUAL CHARTER	$0	0.0%	$0	$283,909	$0	$283,909	$0	$0	$283,909	0	375	$0.00	$757	0%	93%	FALSE	0	$0	$0	$0	$241,323	$241,323	$0	$0		$264,350	$505,673	$2,479.75
465	NORTH VALLEY ACADEMY	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0	$0	$0		$48,958	$48,958	$240.08
466	iSUCCEED VIRTUAL HIGH SCHOOL	$0	0.0%	$0	$343,876	$0	$343,876	$0	$0	$343,876	0	449	$0.00	$766	0%	94%	FALSE	0	$0	$0	$0	$292,295	$292,295	$0	$0	$315,010	$436,382	$413,667	$2,028.56
467	WINGS CHARTER MIDDLE SCHOOL	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0	$0	$0		$28,071	$28,071	$137.66
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0	$0	$0		$53,737	$53,737	$263.52
471	NAMPA CLASSICAL ACADEMY	$0	0.0%	$0	$0	$0	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	0	$0	$0	$0	$0	$0	$0	$0		$197,311	$197,311	$967.59
492	ANSER CHARTER SCHOOL	$174	10.4%	$0	$0	$2,837	$2,837	$0	$9	$2,828	732	0	$3.86	$0	115%	0%	TRUE	0.8957	$0	$0	$1,503	$1,503	$1,677	$734	$0			$2,237	$10.97
Totals		$174	0.0%	$14,834	$2,053,240	$3,317	$2,071,391			$2,051,676	899	3,140										$1,754,460	$1,754,634	$6,049	$0	$315,010	$1,028,809	$2,474,308	

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider

Fiscal Year 2008 Data - Approved Costs Reimbursed in Fiscal Year 2009 (Fifth Capped Year)

Set percentage cap to apply to statewide average: 103% Riders per Mile: 1.5

Revised: 6/22/2009 FINAL

	Cost Per Mile	Cost Per Rider
Statewide Averages before cap	$3.36	$828
Statewide Averages after cap	$3.46	$853

Total Savings From Cap	$518,021	Capped Reimb.	Actual Reimb.
Savings Following Appeals & State Board Action	$362,473	$75,189,709	$75,345,257

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY08 Advance Estimate Reimbursed in FY08	Final Payment Amount	FY10 SDE Program Assessment Fee
001	BOISE INDEPENDENT DISTRICT	$0	0.0%	$6,806,023	$1,280	$24,627	$6,780,116	1,981,566	5,999	$3.42	$1,130	102%	136%	FALSE	$0	$0	$5,785,120	$5,785,120			$5,785,120			$5,785,120	$28,946.61
002	MERIDIAN JOINT DISTRICT	$0	0.0%	$11,221,609	$0	$29,751	$11,191,858	3,111,633	13,438	$3.60	$833	107%	101%	FALSE	$0	$0	$9,538,368	$9,538,368			$9,538,368			$9,538,368	$47,726.49
003	KUNA JOINT DISTRICT	$0	0.0%	$1,356,378	$21,856	$3,869	$1,330,653	401,264	1,771	$3.32	$751	99%	91%	FALSE	$0	$0	$1,152,921	$1,152,921			$1,152,921			$1,152,921	$5,768.79
011	MEADOWS VALLEY DISTRICT	$26,731	29.9%	$105,297	$0	$295	$105,002	21,272	52	$4.94	$2,019	147%	244%	TRUE	$62,521	$37,717	$62,772	$89,502			$62,772			$62,772	$314.09
013	COUNCIL DISTRICT	$0	0.0%	$73,850	$3,883	$246	$69,721	32,540	62	$2.14	$1,125	64%	136%	FALSE	$0	$0	$62,773	$62,773			$62,773			$62,773	$314.09
021	MARSH VALLEY JOINT DISTRICT	$0	0.0%	$449,487	$8,034	$1,607	$439,846	155,934	619	$2.82	$711	84%	86%	FALSE	$0	$0	$382,064	$382,064			$382,064			$382,064	$1,911.71
025	POCATELLO DISTRICT	$0	0.0%	$2,752,160	$184	$10,625	$2,741,351	849,255	3,836	$3.23	$715	96%	86%	FALSE	$0	$0	$2,339,336	$2,339,336			$2,339,336			$2,339,336	$11,705.18
033	BEAR LAKE COUNTY DISTRICT	$0	0.0%	$508,119	$6,288	$1,612	$500,219	166,829	499	$3.00	$1,002	89%	121%	FALSE	$0	$0	$431,901	$431,901			$431,901			$431,901	$2,161.07
041	ST MARIES JOINT DISTRICT	$0	0.0%	$650,455	$2,645	$1,933	$645,877	188,884	443	$3.42	$1,458	102%	176%	FALSE	$0	$0	$552,887	$552,887			$552,887			$552,887	$2,766.44
044	PLUMMER-WORLEY JOINT DISTRICT	$27,414	8.4%	$384,672	$0	$1,199	$383,473	101,574	264	$3.78	$1,453	112%	175%	TRUE	$298,538	$191,484	$299,557	$326,971	TRUE	1.125	$326,971			$326,971	$1,636.04
052	SNAKE RIVER DISTRICT	$0	0.0%	$752,003	$0	$0	$752,003	332,537	1,063	$2.26	$707	67%	85%	FALSE	$0	$0	$639,203	$639,203			$639,203			$639,203	$3,198.33
055	BLACKFOOT DISTRICT	$0	0.0%	$1,586,020	$2,768	$0	$1,583,252	497,518	2,195	$3.18	$721	95%	87%	FALSE	$0	$0	$1,348,117	$1,348,117			$1,348,117			$1,348,117	$6,745.48
058	ABERDEEN DISTRICT	$0	0.0%	$345,668	$0	$1,092	$344,576	116,279	366	$2.96	$941	88%	114%	FALSE	$0	$0	$293,818	$293,818			$293,818			$293,818	$1,470.16
059	FIRTH DISTRICT	$0	0.0%	$267,596	$0	$954	$266,642	108,554	462	$2.46	$577	73%	70%	FALSE	$0	$0	$227,457	$227,457			$227,457			$227,457	$1,138.11
060	SHELLEY JOINT DISTRICT	$0	0.0%	$528,437	$0	$1,622	$526,815	174,735	999	$3.01	$527	90%	64%	FALSE	$0	$0	$449,171	$449,171			$449,171			$449,171	$2,247.49
061	BLAINE COUNTY DISTRICT	$0	0.0%	$1,203,269	$10,007	$3,774	$1,189,488	373,642	1,260	$3.18	$944	95%	114%	FALSE	$0	$0	$1,022,779	$1,022,779			$1,022,779	-$16,125		$1,006,654	$5,036.93
071	GARDEN VALLEY DISTRICT	$42,879	20.1%	$250,712	$14,368	$706	$235,638	53,558	108	$4.40	$2,182	131%	263%	TRUE	$157,413	$78,334	$170,226	$213,105	TRUE	1.400	$213,105			$213,105	$1,066.30
072	BASIN SCHOOL DISTRICT	$0	0.0%	$281,337	$586	$0	$280,751	83,827	221	$3.35	$1,270	100%	153%	FALSE	$0	$0	$239,136	$239,136			$239,136			$239,136	$1,196.55
073	HORSESHOE BEND SCHOOL DISTRICT	$0	0.0%	$113,637	$0	$337	$113,300	28,548	137	$3.97	$827	118%	100%	FALSE	$0	$0	$96,591	$96,591			$96,591			$96,591	$483.31
083	WEST BONNER COUNTY DISTRICT	$0	0.0%	$622,431	$3,150	$0	$619,281	223,856	702	$2.77	$882	82%	106%	FALSE	$0	$0	$529,066	$529,066			$529,066			$529,066	$2,647.25
084	LAKE PEND OREILLE DISTRICT	$0	0.0%	$1,635,538	$12,151	$10,877	$1,612,510	598,855	1,324	$2.69	$1,218	80%	147%	FALSE	$0	$0	$1,390,207	$1,390,207			$1,390,207			$1,390,207	$6,956.09
091	IDAHO FALLS DISTRICT	$0	0.0%	$2,523,220	$0	$8,960	$2,514,260	594,909	3,402	$4.23	$739	126%	89%	FALSE	$0	$0	$2,144,737	$2,144,737			$2,144,737			$2,144,737	$10,731.48
092	SWAN VALLEY ELEMENTARY DISTRICT	$0	0.0%	$101,821	$12,947	$330	$88,544	37,094	58	$2.39	$1,527	71%	184%	FALSE	$0	$0	$86,548	$86,548			$86,548			$86,548	$433.05
093	BONNEVILLE JOINT DISTRICT	$0	0.0%	$2,377,128	$656	$13,963	$2,362,509	665,479	4,168	$3.55	$567	106%	68%	FALSE	$0	$0	$2,020,559	$2,020,559			$2,020,559			$2,020,559	$10,110.13
101	BOUNDARY COUNTY DISTRICT	$0	0.0%	$785,287	$34,356	$2,792	$748,139	240,671	828	$3.11	$904	93%	109%	FALSE	$0	$0	$667,494	$667,494			$667,494			$667,494	$3,339.89
111	BUTTE COUNTY JOINT DISTRICT	$0	0.0%	$283,401	$1,079	$951	$281,371	112,734	176	$2.50	$1,599	74%	193%	FALSE	$0	$0	$240,891	$240,891			$240,891			$240,891	$1,205.33
121	CAMAS COUNTY DISTRICT	$0	0.0%	$88,027	$1,876	$351	$85,800	47,868	61	$1.79	$1,407	53%	170%	FALSE	$0	$0	$74,823	$74,823			$74,823			$74,823	$374.39
131	NAMPA SCHOOL DISTRICT	$0	0.0%	$4,790,183	$0	$12,984	$4,777,199	1,003,907	6,535	$4.76	$731	142%	88%	FALSE	$0	$0	$4,071,656	$4,071,656			$4,071,656			$4,071,656	$20,373.07
132	CALDWELL DISTRICT	$0	0.0%	$2,718,310	$0	$7,890	$2,710,420	449,970	3,201	$6.02	$847	179%	102%	FALSE	$0	$0	$2,310,564	$2,310,564			$2,310,564			$2,310,564	$11,561.21
133	WILDER DISTRICT	$0	0.0%	$162,748	$0	$421	$162,327	47,730	202	$3.40	$804	101%	97%	FALSE	$0	$0	$138,336	$138,336			$138,336			$138,336	$692.18
134	MIDDLETON DISTRICT	$0	0.0%	$1,008,127	$0	$2,831	$1,005,296	246,092	1,387	$4.09	$725	122%	87%	FALSE	$0	$0	$856,908	$856,908			$856,908			$856,908	$4,287.65
135	NOTUS DISTRICT	$0	0.0%	$127,931	$0	$0	$127,931	52,166	169	$2.45	$757	73%	91%	FALSE	$0	$0	$108,741	$108,741			$108,741			$108,741	$544.10
136	MELBA JOINT DISTRICT	$0	0.0%	$307,150	$1,652	$890	$304,608	97,019	339	$3.14	$899	94%	108%	FALSE	$0	$0	$261,078	$261,078			$261,078			$261,078	$1,306.34
137	PARMA DISTRICT	$0	0.0%	$462,734	$0	$0	$462,734	145,122	476	$3.19	$972	95%	117%	FALSE	$0	$0	$393,324	$393,324			$393,324			$393,324	$1,968.05
139	VALLIVUE SCHOOL DISTRICT	$0	0.0%	$2,843,484	$136	$0	$2,843,348	785,915	3,680	$3.62	$773	108%	93%	FALSE	$0	$0	$2,416,961	$2,416,961			$2,416,961			$2,416,961	$12,093.59
148	GRACE JOINT DISTRICT	$0	0.0%	$246,151	$0	$1,923	$244,228	80,109	217	$3.05	$1,125	91%	136%	FALSE	$0	$0	$209,228	$209,228			$209,228			$209,228	$1,046.90
149	NORTH GEM DISTRICT	$0	0.0%	$107,751	$0	$0	$107,751	36,878	76	$2.92	$1,418	87%	171%	FALSE	$0	$0	$91,588	$91,588			$91,588			$91,588	$458.27
150	SODA SPRINGS JOINT DISTRICT	$29,237	10.7%	$321,466	$47,770	$989	$272,707	68,920	229	$3.96	$1,191	118%	144%	TRUE	$202,564	$166,098	$244,009	$273,246			$244,009			$244,009	$1,220.93
151	CASSIA COUNTY JOINT DISTRICT	$0	0.0%	$1,567,874	$18,291	$5,684	$1,543,899	545,218	2,133	$2.83	$724	84%	87%	FALSE	$0	$0	$1,332,693	$1,332,693			$1,332,693			$1,332,693	$6,668.31
161	CLARK COUNTY DISTRICT	$0	0.0%	$130,040	$0	$447	$129,593	56,475	75	$2.29	$1,728	68%	209%	FALSE	$0	$0	$110,534	$110,534			$110,534			$110,534	$553.07
171	OROFINO JOINT DISTRICT	$3,878	0.8%	$603,414	$9,949	$1,978	$591,487	169,740	588	$3.48	$1,006	104%	121%	TRUE	$498,886	$426,488	$509,024	$512,902	TRUE	1.090	$512,902			$512,902	$2,566.37
181	CHALLIS JOINT DISTRICT	$0	0.0%	$330,056	$446	$0	$329,610	100,767	195	$3.27	$1,690	97%	204%	FALSE	$0	$0	$280,548	$280,548			$280,548			$280,548	$1,403.76
182	MACKAY JOINT DISTRICT	$0	0.0%	$216,691	$68	$810	$215,813	75,320	90	$2.87	$2,398	85%	289%	FALSE	$0	$0	$184,187	$184,187			$184,187			$184,187	$921.61
191	PRAIRIE ELEMENTARY DISTRICT	$0	0.0%	$2,357	$2,357	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$2,003	$2,003			$2,003			$2,003	$10.02
192	GLENNS FERRY JOINT DISTRICT	$0	0.0%	$265,460	$0	$688	$264,772	88,315	276	$3.00	$959	89%	116%	FALSE	$0	$0	$225,641	$225,641			$225,641			$225,641	$1,129.02
193	MOUNTAIN HOME DISTRICT	$0	0.0%	$1,305,525	$14,264	$3,875	$1,287,386	374,239	1,232	$3.44	$1,045	102%	126%	FALSE	$0	$0	$1,109,696	$1,109,696			$1,109,696			$1,109,696	$5,552.51
201	PRESTON JOINT DISTRICT	$0	0.0%	$602,281	$4,366	$1,897	$596,018	168,585	1,265	$3.54	$471	105%	57%	FALSE	$0	$0	$511,939	$511,939			$511,939			$511,939	$2,561.55
202	WEST SIDE JOINT DISTRICT	$0	0.0%	$214,820	$0	$645	$214,175	75,623	372	$2.83	$576	84%	69%	FALSE	$0	$0	$182,597	$182,597			$182,597			$182,597	$913.65
215	FREMONT COUNTY JOINT DISTRICT	$0	0.0%	$796,912	$9,633	$0	$787,279	252,419	964	$3.12	$817	93%	99%	FALSE	$0	$0	$677,375	$677,375			$677,375			$677,375	$3,389.34
221	EMMETT INDEPENDENT DIST	$0	0.0%	$1,116,740	$6,887	$7,998	$1,101,855	335,594	1,450	$3.28	$760	98%	92%	FALSE	$0	$0	$949,229	$949,229			$949,229			$949,229	$4,749.59
231	GOODING JOINT DISTRICT	$0	0.0%	$423,862	$0	$0	$423,862	95,181	569	$4.45	$745	133%	90%	FALSE	$0	$0	$360,283	$360,283			$360,283			$360,283	$1,802.72

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY08 Advance Estimate Reimbursed in FY08	Final Payment Amount	FY10 SDE Program Assessment Fee
232	WENDELL DISTRICT	$47,247	14.5%	$383,327	$922	$0	$382,405	90,323	383	$4.23	$998	126%	121%	TRUE	$265,470	$277,797	$278,581	$325,828			$278,581			$278,581	$1,393.92
233	HAGERMAN JOINT DISTRICT	$0	0.0%	$91,326	$0	$346	$90,980	34,100	113	$2.67	$805	79%	97%	FALSE	$0	$0	$77,627	$77,627			$77,627			$77,627	$388.42
234	BLISS JOINT DISTRICT	$0	0.0%	$86,840	$0	$245	$86,595	26,327	92	$3.29	$941	98%	114%	FALSE	$0	$0	$73,814	$73,814			$73,814			$73,814	$369.34
242	COTTONWOOD JOINT DISTRICT	$0	0.0%	$169,517	$909	$695	$167,913	62,657	198	$2.68	$848	80%	102%	FALSE	$0	$0	$144,089	$144,089			$144,089			$144,089	$720.97
243	SALMON RIVER SCHOOL DISTRICT	$0	0.0%	$66,711	$9,617	$394	$56,700	26,870	46	$2.11	$1,233	63%	149%	FALSE	$0	$0	$56,704	$56,704			$56,704			$56,704	$283.73
244	MOUNTAIN VIEW SCHOOL DISTRICT	$0	0.0%	$687,209	$39,740	$2,067	$645,402	203,120	437	$3.18	$1,477	95%	178%	FALSE	$0	$0	$584,128	$584,128			$584,128			$584,128	$2,922.76
251	JEFFERSON COUNTY JT DISTRICT	$0	0.0%	$1,817,652	$0	$4,582	$1,813,070	642,261	2,766	$2.82	$655	84%	79%	FALSE	$0	$0	$1,545,004	$1,545,004			$1,545,004			$1,545,004	$7,730.63
252	RIRIE JOINT DISTRICT	$0	0.0%	$252,492	$0	$0	$252,492	59,792	357	$4.22	$707	126%	85%	FALSE	$0	$0	$214,618	$214,618			$214,618			$214,618	$1,073.87
253	WEST JEFFERSON DISTRICT	$0	0.0%	$422,510	$0	$1,228	$421,282	176,044	353	$2.39	$1,193	71%	144%	FALSE	$0	$0	$359,134	$359,134			$359,134			$359,134	$1,796.97
261	JEROME JOINT DISTRICT	$0	0.0%	$904,949	$0	$0	$904,949	307,300	1,266	$2.94	$715	88%	86%	FALSE	$0	$0	$769,207	$769,207			$769,207			$769,207	$3,848.83
262	VALLEY DISTRICT	$11,538	3.1%	$436,440	$17,072	$1,538	$417,830	116,912	372	$3.57	$1,123	106%	136%	TRUE	$343,618	$269,819	$359,436	$370,974			$359,436	-$5,021		$354,415	$1,773.36
271	COEUR D ALENE DISTRICT	$0	0.0%	$2,208,983	$10,449	$6,631	$2,191,903	624,174	2,720	$3.51	$806	105%	97%	FALSE	$0	$0	$1,877,636	$1,877,636			$1,877,636			$1,877,636	$9,395.00
272	LAKELAND DISTRICT	$0	0.0%	$1,444,169	$4,198	$4,058	$1,435,913	572,302	1,578	$2.51	$910	75%	110%	FALSE	$0	$0	$1,227,544	$1,227,544			$1,227,544			$1,227,544	$6,142.18
273	POST FALLS DISTRICT	$0	0.0%	$1,230,575	$225	$4,672	$1,225,678	295,957	2,366	$4.14	$518	123%	63%	FALSE	$0	$0	$1,045,989	$1,045,989			$1,045,989			$1,045,989	$5,233.74
274	KOOTENAI DISTRICT	$0	0.0%	$200,019	$1,545	$797	$197,677	71,346	162	$2.77	$1,220	83%	147%	FALSE	$0	$0	$170,016	$170,016			$170,016			$170,016	$850.70
281	MOSCOW DISTRICT	$7,354	1.4%	$610,928	$0	$1,542	$609,386	134,958	704	$4.52	$866	135%	104%	TRUE	$396,657	$510,624	$511,935	$519,289	TRUE	1.066	$519,289	-$5,712		$513,577	$2,569.75
282	GENESEE JOINT DISTRICT	$0	0.0%	$154,536	$490	$500	$153,546	52,652	95	$2.92	$1,616	87%	195%	FALSE	$0	$0	$131,356	$131,356			$131,356			$131,356	$657.26
283	KENDRICK JOINT DISTRICT	$0	0.0%	$179,110	$687	$461	$177,962	79,691	145	$2.23	$1,227	67%	148%	FALSE	$0	$0	$152,244	$152,244			$152,244			$152,244	$761.77
285	POTLATCH DISTRICT	$0	0.0%	$284,786	$2,824	$996	$280,966	103,527	214	$2.71	$1,313	81%	158%	FALSE	$0	$0	$242,068	$242,068			$242,068			$242,068	$1,211.22
287	TROY SCHOOL DISTRICT	$0	0.0%	$139,815	$0	$610	$139,205	47,382	150	$2.94	$928	88%	112%	FALSE	$0	$0	$118,843	$118,843			$118,843			$118,843	$594.65
288	WHITEPINE JT SCHOOL DISTRICT	$0	0.0%	$225,774	$0	$637	$225,137	89,440	134	$2.52	$1,680	75%	203%	FALSE	$0	$0	$191,908	$191,908			$191,908			$191,908	$960.24
291	SALMON DISTRICT	$3	0.0%	$288,247	$1,991	$1,245	$285,011	71,096	334	$4.01	$853	119%	103%	TRUE	$208,959	$242,257	$245,007	$245,010			$245,007			$245,007	$1,225.93
292	SOUTH LEMHI DISTRICT	$0	0.0%	$100,959	$10,232	$322	$90,405	33,082	50	$2.73	$1,808	81%	218%	FALSE	$0	$0	$85,815	$85,815			$85,815			$85,815	$429.39
302	NEZPERCE JOINT DISTRICT	$0	0.0%	$111,789	$0	$385	$111,404	53,026	48	$2.10	$2,321	63%	280%	FALSE	$0	$0	$95,021	$95,021			$95,021			$95,021	$475.45
304	KAMIAH JOINT DISTRICT	$0	0.0%	$164,427	$3,092	$544	$160,791	49,313	172	$3.26	$935	97%	113%	FALSE	$0	$0	$139,763	$139,763			$139,763			$139,763	$699.32
305	HIGHLAND JOINT DISTRICT	$0	0.0%	$226,211	$3,262	$591	$222,358	80,375	80	$2.77	$2,779	82%	335%	FALSE	$0	$0	$192,279	$192,279			$192,279			$192,279	$962.10
312	SHOSHONE JOINT DISTRICT	$0	0.0%	$177,369	$10,889	$0	$166,480	59,453	328	$2.80	$508	83%	61%	FALSE	$0	$0	$150,764	$150,764			$150,764			$150,764	$754.37
314	DIETRICH DISTRICT	$0	0.0%	$112,322	$10,531	$416	$101,375	30,255	65	$3.35	$1,560	100%	188%	FALSE	$0	$0	$95,474	$95,474			$95,474			$95,474	$477.72
316	RICHFIELD DISTRICT	$0	0.0%	$79,093	$0	$205	$78,888	26,453	106	$2.98	$744	89%	90%	FALSE	$0	$0	$67,229	$67,229			$67,229			$67,229	$336.39
321	MADISON DISTRICT	$0	0.0%	$1,378,907	$6,263	$4,862	$1,367,782	404,799	2,651	$3.38	$516	101%	62%	FALSE	$0	$0	$1,172,071	$1,172,071			$1,172,071			$1,172,071	$5,864.61
322	SUGAR-SALEM JOINT DISTRICT	$0	0.0%	$401,421	$0	$1,098	$400,323	123,141	619	$3.25	$647	97%	78%	FALSE	$0	$0	$341,208	$341,208			$341,208	-$8,407		$332,801	$1,665.21
331	MINIDOKA COUNTY JOINT DISTRICT	$0	0.0%	$1,552,319	$0	$0	$1,552,319	665,049	2,014	$2.33	$771	70%	93%	FALSE	$0	$0	$1,319,471	$1,319,471			$1,319,471			$1,319,471	$6,602.15
340	LEWISTON INDEPENDENT DISTRICT	$0	0.0%	$1,235,713	$0	$0	$1,235,713	359,178	1,417	$3.44	$872	102%	105%	FALSE	$0	$0	$1,050,356	$1,050,356			$1,050,356			$1,050,356	$5,255.60
341	LAPWAI DISTRICT	$5,159	2.7%	$226,786	$3,845	$677	$222,264	62,524	133	$3.55	$1,671	106%	202%	TRUE	$183,765	$96,467	$187,609	$192,768	TRUE	1.143	$192,768			$192,768	$964.54
342	CULDESAC JOINT DISTRICT	$0	0.0%	$87,934	$0	$280	$87,654	30,297	32	$2.89	$2,739	86%	331%	FALSE	$0	$0	$74,744	$74,744			$74,744			$74,744	$373.99
351	ONEIDA COUNTY DISTRICT	$0	0.0%	$268,103	$0	$0	$268,103	113,974	428	$2.35	$626	70%	76%	FALSE	$0	$0	$227,888	$227,888			$227,888	-$1,919		$225,969	$1,130.66
363	MARSING JOINT DISTRICT	$0	0.0%	$339,592	$0	$1,269	$338,323	115,734	429	$2.92	$789	87%	95%	FALSE	$0	$0	$288,653	$288,653			$288,653			$288,653	$1,444.31
364	PLEASANT VALLEY ELEM DISTRICT	$0	0.0%	$7,052	$6,874	$0	$178	185	0	$0.96	$0	29%	0%	FALSE	$0	$0	$5,994	$5,994			$5,994			$5,994	$29.99
365	BRUNEAU-GRAND VIEW JOINT DISTRICT	$0	0.0%	$257,362	$26,829	$785	$229,748	123,324	230	$1.86	$999	55%	121%	FALSE	$0	$0	$218,758	$218,758			$218,758			$218,758	$1,094.58
370	HOMEDALE JOINT DISTRICT	$0	0.0%	$434,758	$0	$1,515	$433,243	133,717	615	$3.24	$704	97%	85%	FALSE	$0	$0	$369,544	$369,544			$369,544			$369,544	$1,849.06
371	PAYETTE JOINT DISTRICT	$0	0.0%	$331,017	$0	$0	$331,017	95,194	720	$3.48	$460	104%	55%	FALSE	$0	$0	$281,364	$281,364			$281,364			$281,364	$1,407.84
372	NEW PLYMOUTH DISTRICT	$0	0.0%	$282,079	$4,370	$866	$276,843	80,692	386	$3.43	$717	102%	87%	FALSE	$0	$0	$239,767	$239,767			$239,767			$239,767	$1,199.71
373	FRUITLAND DISTRICT	$0	0.0%	$372,037	$0	$1,286	$370,751	92,205	657	$4.02	$564	120%	68%	FALSE	$0	$0	$316,231	$316,231			$316,231			$316,231	$1,582.31
381	AMERICAN FALLS JOINT DISTRICT	$0	0.0%	$690,356	$0	$2,552	$687,804	221,742	489	$3.10	$1,407	92%	170%	FALSE	$0	$0	$586,803	$586,803			$586,803			$586,803	$2,936.14
382	ROCKLAND DISTRICT	$0	0.0%	$49,889	$0	$128	$49,761	26,614	49	$1.87	$1,016	56%	123%	FALSE	$0	$0	$42,406	$42,406			$42,406			$42,406	$212.18
383	ARBON ELEMENTARY DISTRICT	$0	0.0%	$48,250	$0	$147	$48,103	19,948	12	$2.41	$4,009	72%	484%	FALSE	$0	$0	$41,013	$41,013			$41,013			$41,013	$205.21
391	KELLOGG JOINT DISTRICT	$39,384	6.5%	$711,715	$6,128	$2,782	$702,805	189,853	681	$3.70	$1,032	110%	125%	TRUE	$558,000	$493,942	$565,574	$604,958	TRUE	1.060	$599,054			$599,054	$2,997.44
392	MULLAN DISTRICT	$0	0.0%	$16,920	$0	$41	$16,879	8,668	18	$1.95	$938	58%	113%	FALSE	$0	$0	$14,382	$14,382			$14,382			$14,382	$71.96
393	WALLACE DISTRICT	$39,713	13.8%	$337,829	$0	$0	$337,829	84,189	302	$4.01	$1,119	120%	135%	TRUE	$247,441	$219,046	$247,441	$287,155	TRUE	1.143	$282,825			$282,825	$1,415.15
394	AVERY	$10,411	7.2%	$169,283	$937	$698	$167,648	44,942	34	$3.73	$4,931	111%	595%	TRUE	$132,090	$24,661	$133,480	$143,891			$133,480			$133,480	$667.88
401	TETON COUNTY DISTRICT	$0	0.0%	$575,394	$61	$0	$575,333	232,143	695	$2.48	$828	74%	100%	FALSE	$0	$0	$489,085	$489,085			$489,085			$489,085	$2,447.20
411	TWIN FALLS DISTRICT	$147,399	11.5%	$1,503,611	$0	$4,147	$1,499,464	361,914	1,554	$4.14	$965	123%	116%	TRUE	$1,063,707	$1,127,146	$1,130,671	$1,278,069			$1,130,671			$1,130,671	$5,657.46
412	BUHL JOINT DISTRICT	$0	0.0%	$364,676	$2,335	$2,589	$359,752	115,851	390	$3.11	$922	93%	111%	FALSE	$0	$0	$309,975	$309,975			$309,975			$309,975	$1,551.00
413	FILER DISTRICT	$0	0.0%	$491,093	$0	$2,047	$489,046	208,614	495	$2.34	$988	70%	119%	FALSE	$0	$0	$417,429	$417,429			$417,429			$417,429	$2,088.66
414	KIMBERLY DISTRICT	$0	0.0%	$284,360	$12,129	$1,100	$271,131	76,683	425	$3.54	$638	105%	77%	FALSE	$0	$0	$241,706	$241,706			$241,706			$241,706	$1,209.41
415	HANSEN DISTRICT	$0	0.0%	$86,246	$0	$230	$86,016	46,253	134	$1.86	$642	55%	77%	FALSE	$0	$0	$73,309	$73,309			$73,309			$73,309	$366.81
416	THREE CREEK JT ELEM DISTRICT	$0	0.0%	$6,442	$6,442	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$5,476	$5,476			$5,476			$5,476	$27.40
417	CASTLEFORD DISTRICT	$0	0.0%	$158,587	$0	$510	$158,077	53,904	127	$2.93	$1,245	87%	150%	FALSE	$0	$0	$134,799	$134,799			$134,799			$134,799	$674.48
418	MURTAUGH JOINT DISTRICT	$0	0.0%	$130,591	$0	$315	$130,276	48,632	116	$2.68	$1,123	80%	136%	FALSE	$0	$0	$111,002	$111,002			$111,002			$111,002	$555.42
421	MC CALL-DONNELLY DISTRICT	$29,677	6.6%	$531,444	$1,007	$2,070	$528,367	142,708	386	$3.70	$1,369	110%	165%	TRUE	$419,435	$279,973	$422,051	$451,727			$422,051			$422,051	$2,111.79
422	CASCADE DISTRICT	$0	0.0%	$81,022	$5,131	$210	$75,681	30,582	70	$2.47	$1,081	74%	131%	FALSE	$0	$0	$68,869	$68,869			$68,869			$68,869	$344.59
431	WEISER DISTRICT	$0	0.0%	$378,129	$0	$1,033	$377,096	117,812	602	$3.20	$626	95%	76%	FALSE	$0	$0	$321,410	$321,410			$321,410			$321,410	$1,608.22
432	CAMBRIDGE JOINT DISTRICT	$0	0.0%	$75,642	$0	$324	$75,318	32,220	53	$2.34	$1,421	70%	172%	FALSE	$0	$0	$64,296	$64,296			$64,296			$64,296	$321.71
433	MIDVALE DISTRICT	$0	0.0%	$70,568	$76	$257	$70,235	32,667	50	$2.15	$1,405	64%	170%	FALSE	$0	$0	$59,983	$59,983			$59,983			$59,983	$300.13
451	VICTORY CHARTER SCHOOL	$0	0.0%	$104,753	$0	$300	$104,453	27,728	137	$3.77	$762	112%	92%	FALSE	$0	$0	$89,040	$89,040			$89,040		$84,533	$4,507	$22.55
455	COMPASS PUBLIC CHARTER LEA	$10,643	7.7%	$163,243	$0	$0	$163,243	43,589	174	$3.75	$938	112%	113%	TRUE	$128,113	$126,205	$128,113	$138,757			$128,113		$126,438	$1,675	$8.38
456	FALCON RIDGE CHARTER LEA	$0	0.0%	$159,155	$0	$444	$158,711	61,195	169	$2.59	$939	77%	113%	FALSE	$0	$0	$135,282	$135,282			$135,282		$134,042	$1,240	$6.20

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY08 Advance Estimate Reimbursed in FY08	Final Payment Amount	FY10 SDE Program Assessment Fee
458	LIBERTY CHARTER LEA	$0	0.0%	$184,837	$0	$1,270	$183,567	49,293	244	$3.72	$752	111%	91%	FALSE	$0	$0	$157,111	$157,111			$157,111			$157,111	$786.13
459	GARDEN CITY COMMUNITY CHARTER	$0	0.0%	$47,634	$0	$131	$47,503	21,415	44	$2.22	$1,080	66%	130%	FALSE	$0	$0	$40,489	$40,489			$40,489		$40,616	-$127	-$0.64
461	TAYLORS CROSSING CHARTER SCHOOL	$0	0.0%	$161,086	$0	$0	$161,086	29,608	194	$5.44	$830	162%	100%	FALSE	$0	$0	$136,923	$136,923			$136,923		$126,438	$10,485	$52.46
462	XAVIER CHARTER SCHOOL	$0	0.0%	$83,296	$0	$0	$83,296	28,836	92	$2.89	$905	86%	109%	FALSE	$0	$0	$70,802	$70,802			$70,802		$85,499	-$14,697	-$73.54
463	VISION CHARTER SCHOOL	$11,771	9.1%	$152,778	$0	$525	$152,253	40,027	126	$3.80	$1,208	113%	146%	TRUE	$117,644	$91,390	$118,090	$129,861			$118,090		$112,276	$5,814	$29.09
464	WHITE PINE CHARTER SCHOOL	$0	0.0%	$76,863	$0	$0	$76,863	16,799	105	$4.58	$732	136%	88%	FALSE	$0	$0	$65,334	$65,334			$65,334			$65,334	$326.91
773	BLACKFOOT COMMUNITY LEARNING	$8,784	13.3%	$77,558	$0	$191	$77,367	19,386	78	$3.99	$992	119%	120%	TRUE	$56,978	$56,575	$57,140	$65,924			$57,140			$57,140	$285.91
780	IDAHO LEADERSHIP ACADEMY	$0	0.0%	$90,839	$0	$266	$90,573	63,762	64	$1.42	$1,415	42%	171%	FALSE	$0	$0	$77,213	$77,213			$77,213			$77,213	$386.35
783	NORTH STAR PUBLIC CHARTER SCHOOL	$18,604	11.3%	$193,404	$0	$0	$193,404	46,307	201	$4.18	$962	124%	116%	TRUE	$136,102	$145,789	$145,789	$164,393			$145,789		$145,223	$566	$2.83
787	THOMAS JEFFERSON CHARTER	$0	0.0%	$206,549	$0	$563	$205,986	71,738	211	$2.87	$976	86%	118%	FALSE	$0	$0	$175,567	$175,567			$175,567		$174,598	$969	$4.85
788	IDAHO ARTS CHARTER SCHOOL	$0	0.0%	$247,798	$0	$701	$247,097	75,396	276	$3.28	$895	98%	108%	FALSE	$0	$0	$210,628	$210,628			$210,628		$210,834	-$206	-$1.03
789	UPPER CARMEN PUBLIC CHARTER	$0	0.0%	$22,686	$0	$32	$22,654	5,104	36	$4.44	$629	132%	76%	FALSE	$0	$0	$19,283	$19,283			$19,283			$19,283	$96.49
Totals		$517,826	0.7%	$87,893,340	$465,035	$248,371	$87,179,934	25,969,042	105,231								$74,191,512	$74,709,339			$74,347,060	-$37,184	$1,240,497	$73,069,379	

Virtual Schools (IC 33-1006) and Field Trip Only Charter Schools - Not part of FY08 State totals, but subject to Funding Cap

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY08 Advance Estimate Reimbursed in FY08	Final Payment Amount	FY10 SDE Program Assessment Fee
452	IDAHO VIRTUAL ACADEMY	$0	0.0%	$1,173,395	$0	$3,622	$1,169,773	0	2,213	$0.00	$529	0%	64%	FALSE	$0	$0	$997,386	$997,386			$997,386			$997,386	$4,990.55
454	ROLLING HILLS CHARTER LEA	$0	0.0%	$1,413	$0	$2	$1,411	576	0	$2.45	$0	73%	0%	FALSE	$0	$0	$1,201	$1,201			$1,201			$1,201	$6.01
492	ANSER CHARTER SCHOOL	$195	11.7%	$1,955	$0	$0	$1,955	499	0	$3.92	$0	117%	0%	TRUE	$1,467	$0	$1,467	$1,662			$1,467			$1,467	$7.34
772	HIDDEN SPRINGS CHARTER SCHOOL	$0	0.0%	$1,686	$0	$0	$1,686	1,339	0	$1.26	$0	38%	0%	FALSE	$0	$0	$1,433	$1,433			$1,433			$1,433	$7.17
Totals		$195	0.0%	$1,178,449	$0	$3,624	$1,174,825	2,414	2,213								$1,001,487	$1,001,682			$1,001,487	$0		$1,001,487	

FY2009 Estimated Costs for Charter Schools on a Current Year Payment Schedule and Advance Payments (IC 33-5208)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	FY09 Advance Charter Payments		Final Payment Amount	FY10 SDE Program Assessment Fee
451	VICTORY CHARTER SCHOOL	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$87,078		$87,078	$435.71
455	COMPASS PUBLIC CHARTER LEA	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$132,808		$132,808	$664.52
456	FALCON RIDGE CHARTER LEA	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$124,993		$124,993	$625.42
459	GARDEN CITY COMMUNITY CHARTER	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$42,509		$42,509	$212.70
461	TAYLORS CROSSING CHARTER SCHOOL	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$123,984		$123,984	$620.37
462	XAVIER CHARTER SCHOOL	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$72,250		$72,250	$361.51
463	VISION CHARTER SCHOOL	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$125,769		$125,769	$629.30
783	NORTH STAR PUBLIC CHARTER SCHOOL	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$189,645		$189,645	$948.91
787	THOMAS JEFFERSON CHARTER	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$172,753		$172,753	$864.39
788	IDAHO ARTS CHARTER SCHOOL	$0	0.0%	$0	$0	$0	$0	0	0	$0.00	$0	0%	0%	FALSE	$0	$0	$0	$0			$0	$202,602		$202,602	$1,013.75
Totals		$0	0.0%	$0	$0	$0	$0	0	0								$0	$0			$0	$1,274,391		$1,274,391	

Pupil Transportation Funding Formula Capped at Legislatively Mandated Per Mile and Cost Per Rider

Fiscal Year 2007 Data - Approved Costs Reimbursed in Fiscal Year 2008 (Four

Set percentage cap to apply to statewide average	103%

Revised: 06/20/2008 FINAL

	Cost Per Mile
Statewide Averages before cap	$3.07
Statewide Averages after cap	$3.16

Total Savings From Cap	$691,631
Savings Following Appeals & State Board Action	$574,374

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	$0
002	MERIDIAN JOINT DISTRICT	$0
003	KUNA JOINT DISTRICT	$0
011	MEADOWS VALLEY DISTRICT	$20,465
013	COUNCIL DISTRICT	$0
021	MARSH VALLEY JOINT DISTRICT	$0
025	POCATELLO DISTRICT	$0
033	BEAR LAKE COUNTY DISTRICT	$0
041	ST MARIES JOINT DISTRICT	$0
044	PLUMMER-WORLEY JOINT DISTRICT	$0
052	SNAKE RIVER DISTRICT	$0
055	BLACKFOOT DISTRICT	$0
058	ABERDEEN DISTRICT	$0
059	FIRTH DISTRICT	$0
060	SHELLEY JOINT DISTRICT	$0
061	BLAINE COUNTY DISTRICT	$0
071	GARDEN VALLEY DISTRICT	$41,894
072	BASIN SCHOOL DISTRICT	$0

073	HORSESHOE BEND SCHOOL DISTRICT	$9,591
083	WEST BONNER COUNTY DISTRICT	$0
084	LAKE PEND OREILLE DISTRICT	$0
091	IDAHO FALLS DISTRICT	$0
092	SWAN VALLEY ELEMENTARY DISTRICT	$0
093	BONNEVILLE JOINT DISTRICT	$0
101	BOUNDARY COUNTY DISTRICT	$0
111	BUTTE COUNTY JOINT DISTRICT	$0
121	CAMAS COUNTY DISTRICT	$0
131	NAMPA SCHOOL DISTRICT	$0
132	CALDWELL DISTRICT	$0
133	WILDER DISTRICT	$0
134	MIDDLETON DISTRICT	$0
135	NOTUS DISTRICT	$0
136	MELBA JOINT DISTRICT	$0
137	PARMA DISTRICT	$0
139	VALLIVUE SCHOOL DISTRICT	$0
148	GRACE JOINT DISTRICT	$0
149	NORTH GEM DISTRICT	$0
150	SODA SPRINGS JOINT DISTRICT	$25,025
151	CASSIA COUNTY JOINT DISTRICT	$0
161	CLARK COUNTY DISTRICT	$0
171	OROFINO JOINT DISTRICT	$363
181	CHALLIS JOINT DISTRICT	$0
182	MACKAY JOINT DISTRICT	$0
191	PRAIRIE ELEMENTARY DISTRICT	$0
192	GLENNS FERRY JOINT DISTRICT	$0
193	MOUNTAIN HOME DISTRICT	$42,692
201	PRESTON JOINT DISTRICT	$0
202	WEST SIDE JOINT DISTRICT	$0
215	FREMONT COUNTY JOINT DISTRICT	$0
221	EMMETT INDEPENDENT DIST	$0
231	GOODING JOINT DISTRICT	$0
232	WENDELL DISTRICT	$52,716
233	HAGERMAN JOINT DISTRICT	$0
234	BLISS JOINT DISTRICT	$0
241	GRANGEVILLE SCHOOL DISTRICT	$0
242	COTTONWOOD JOINT DISTRICT	$0
251	JEFFERSON COUNTY JT DISTRICT	$0
252	RIRIE JOINT DISTRICT	$0

253	WEST JEFFERSON DISTRICT	$0
261	JEROME JOINT DISTRICT	$0
262	VALLEY DISTRICT	$37,449
271	COEUR D ALENE DISTRICT	$0
272	LAKELAND DISTRICT	$0
273	POST FALLS DISTRICT	$0
274	KOOTENAI DISTRICT	$0
281	MOSCOW DISTRICT	$29,151
282	GENESEE JOINT DISTRICT	$0
283	KENDRICK JOINT DISTRICT	$0
285	POTLATCH DISTRICT	$0
287	TROY SCHOOL DISTRICT	$0
288	WHITEPINE JT SCHOOL DISTRICT	$0
291	SALMON DISTRICT	$43,278
292	SOUTH LEMHI DISTRICT	$0
302	NEZPERCE JOINT DISTRICT	$0
304	KAMIAH JOINT DISTRICT	$218
305	HIGHLAND JOINT DISTRICT	$0
312	SHOSHONE JOINT DISTRICT	$0
314	DIETRICH DISTRICT	$5,818
316	RICHFIELD DISTRICT	$0
321	MADISON DISTRICT	$0
322	SUGAR-SALEM JOINT DISTRICT	$0
331	MINIDOKA COUNTY JOINT DISTRICT	$0
340	LEWISTON INDEPENDENT DISTRICT	$0
341	LAPWAI DISTRICT	$0
342	CULDESAC JOINT DISTRICT	$0
351	ONEIDA COUNTY DISTRICT	$0
363	MARSING JOINT DISTRICT	$0
364	PLEASANT VALLEY ELEM DISTRICT	$0
365	BRUNEAU-GRAND VIEW JOINT DISTRICT	$0
370	HOMEDALE JOINT DISTRICT	$0
371	PAYETTE JOINT DISTRICT	$0
372	NEW PLYMOUTH DISTRICT	$0
373	FRUITLAND DISTRICT	$0
381	AMERICAN FALLS JOINT DISTRICT	$0
382	ROCKLAND DISTRICT	$0
383	ARBON ELEMENTARY DISTRICT	$0
391	KELLOGG JOINT DISTRICT	$36,303
392	MULLAN DISTRICT	$0

393	WALLACE DISTRICT	$0
394	AVERY	$0
401	TETON COUNTY DISTRICT	$0
411	TWIN FALLS DISTRICT	$76,617
412	BUHL JOINT DISTRICT	$3,636
413	FILER DISTRICT	$0
414	KIMBERLY DISTRICT	$0
415	HANSEN DISTRICT	$0
416	THREE CREEK JT ELEM DISTRICT	$0
417	CASTLEFORD DISTRICT	$0
418	MURTAUGH JOINT DISTRICT	$0
421	MC CALL-DONNELLY DISTRICT	$212,964
422	CASCADE DISTRICT	$0
431	WEISER DISTRICT	$0
432	CAMBRIDGE JOINT DISTRICT	$0
433	MIDVALE DISTRICT	$0
451	VICTORY CHARTER SCHOOL	$0
455	COMPASS PUBLIC CHARTER LEA	$27,492
456	FALCON RIDGE CHARTER LEA	$0
458	LIBERTY CHARTER LEA	$0
459	GARDEN CITY COMMUNITY CHARTER	$0
464	WHITE PINE CHARTER SCHOOL	$0
492	ANSER CHARTER SCHOOL	$0
773	BLACKFOOT COMMUNITY LEARNING	$7,908
780	IDAHO LEADERSHIP ACADEMY	$0
783	NORTH STAR PUBLIC CHARTER SCHOOL	$0
787	THOMAS JEFFERSON CHARTER	$0
788	IDAHO ARTS CHARTER SCHOOL	$17,971
789	UPPER CARMEN PUBLIC CHARTER	$0
Totals		$691,551

Virtual Schools (IC 33-1006) and Field Trip Only Charter Schools - Not part of FY07 State total

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
452	IDAHO VIRTUAL ACADEMY	$0

454	ROLLING HILLS CHARTER LEA	$80
772	HIDDEN SPRINGS CHARTER SCHOOL	$0
Totals		$80

FY2008 Estimated Costs for Charter Schools on a Current Year Payment Schedule and Advan

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
451	VICTORY CHARTER SCHOOL	$0
455	COMPASS PUBLIC CHARTER LEA	$0
456	FALCON RIDGE CHARTER LEA	$0
459	GARDEN CITY COMMUNITY CHARTER	$0
461	TAYLORS CROSSING CHARTER SCHOOL	$0
462	XAVIER CHARTER SCHOOL	$0
463	VISION CHARTER SCHOOL	$0
783	NORTH STAR PUBLIC CHARTER SCHOOL	$0
787	THOMAS JEFFERSON CHARTER	$0
788	IDAHO ARTS CHARTER SCHOOL	$0
Totals		$0

rcent of State Average Cost Per
th Capped Year)

Riders per Mile	1.5

Cost Per Rider
$794
$818

Capped Reimb.	Actual Reimb.
$69,391,647	$69,508,904

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY07 or FY08 SDE Program Assessment Fees Paid in FY07	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)
0.0%	$6,196,638	$1,643	$17,873	$6,177,122
0.0%	$10,266,981	$0	$0	$10,266,981
0.0%	$1,241,865	$18,296	$3,611	$1,219,958
25.2%	$95,554	$0	$289	$95,265
0.0%	$79,572	$2,183	$243	$77,146
0.0%	$404,224	$5,358	$1,611	$397,255
0.0%	$2,673,318	$507	$9,045	$2,663,766
0.0%	$502,809	$2,108	$1,924	$498,777
0.0%	$600,600	$3,536	$1,886	$595,178
0.0%	$391,529	$0	$1,204	$390,325
0.0%	$673,110	$0	$2,187	$670,923
0.0%	$1,469,698	$0	$4,550	$1,465,148
0.0%	$324,133	$0	$1,101	$323,032
0.0%	$240,005	$0	$1,597	$238,408
0.0%	$506,045	$0	$0	$506,045
0.0%	$1,170,699	$6,851	$3,732	$1,160,116
23.0%	$214,095	$12,326	$742	$201,027
0.0%	$274,465	$0	$740	$273,725

9.6%	$117,116	$512	$0	$116,604
0.0%	$573,712	$2,204	$1,867	$569,641
0.0%	$1,497,194	$9,633	$0	$1,487,561
0.0%	$2,254,386	$0	$14,450	$2,239,936
0.0%	$104,929	$12,881	$0	$92,048
0.0%	$2,037,686	$921	$0	$2,036,765
0.0%	$702,476	$20,774	$2,259	$679,443
0.0%	$269,327	$575	$967	$267,785
0.0%	$85,458	$1,983	$293	$83,182
0.0%	$4,129,109	$0	$12,847	$4,116,262
0.0%	$2,440,307	$0	$7,985	$2,432,322
0.0%	$140,162	$0	$433	$139,729
0.0%	$941,120	$0	$2,666	$938,454
0.0%	$131,304	$0	$856	$130,448
0.0%	$271,649	$957	$961	$269,731
0.0%	$424,307	$0	$1,391	$422,916
0.0%	$2,448,360	$512	$7,286	$2,440,562
0.0%	$264,320	$0	$993	$263,327
0.0%	$96,929	$0	$692	$96,237
9.6%	$306,271	$37,493	$1,108	$267,670
0.0%	$1,430,281	$14,920	$4,663	$1,410,698
0.0%	$151,892	$0	$465	$151,427
0.1%	$575,952	$9,003	$2,027	$564,922
0.0%	$303,867	$1,110	$1,017	$301,740
0.0%	$203,738	$0	$626	$203,112
0.0%	$1,994	$1,979	$15	$0
0.0%	$221,922	$0	$699	$221,223
4.1%	$1,235,195	$15,110	$3,904	$1,216,181
0.0%	$568,914	$5,266	$0	$563,648
0.0%	$188,025	$0	$627	$187,398
0.0%	$731,286	$7,063	$2,539	$721,684
0.0%	$1,134,347	$7,155	$3,416	$1,123,776
0.0%	$406,678	$0	$1,275	$405,403
16.3%	$379,529	$6,518	$1,128	$371,883
0.0%	$101,521	$0	$0	$101,521
0.0%	$71,210	$0	$421	$70,789
0.0%	$743,851	$41,749	$2,537	$699,565
0.0%	$174,931	$927	$588	$173,416
0.0%	$1,543,434	$0	$4,652	$1,538,782
0.0%	$211,783	$0	$684	$211,099

0.0%	$379,336	$0	$1,252	$378,084
0.0%	$829,011	$0	$5,462	$823,549
10.2%	$430,996	$6,276	$1,360	$423,360
0.0%	$2,025,915	$7,711	$6,481	$2,011,723
0.0%	$1,314,674	$5,177	$3,994	$1,305,503
0.0%	$1,175,427	$804	$3,750	$1,170,873
0.0%	$200,465	$1,382	$574	$198,509
6.3%	$548,555	$0	$0	$548,555
0.0%	$165,102	$0	$518	$164,584
0.0%	$169,445	$1,170	$531	$167,744
0.0%	$250,663	$4,371	$721	$245,571
0.0%	$153,383	$0	$1,115	$152,268
0.0%	$215,368	$0	$565	$214,803
14.0%	$364,194	$3,021	$2,603	$358,570
0.0%	$81,105	$10,468	$263	$70,374
0.0%	$110,060	$98	$362	$109,600
0.2%	$160,881	$1,766	$676	$158,439
0.0%	$196,908	$447	$571	$195,890
0.0%	$168,595	$0	$1,021	$167,574
6.1%	$111,583	$3,745	$706	$107,132
0.0%	$50,518	$3,673	$213	$46,632
0.0%	$1,210,072	$3,439	$3,743	$1,202,890
0.0%	$352,796	$0	$1,271	$351,525
0.0%	$1,431,032	$0	$4,607	$1,426,425
0.0%	$1,131,320	$822	$3,599	$1,126,899
0.0%	$188,592	$4,635	$619	$183,338
0.0%	$95,248	$0	$290	$94,958
0.0%	$310,658	$6,058	$2,000	$302,600
0.0%	$319,259	$0	$1,046	$318,213
0.0%	$10,523	$10,114	$40	$369
0.0%	$274,250	$26,123	$808	$247,319
0.0%	$381,257	$0	$1,164	$380,093
0.0%	$288,363	$0	$913	$287,450
0.0%	$268,943	$2,161	$857	$265,925
0.0%	$323,656	$365	$1,068	$322,223
0.0%	$642,132	$0	$2,084	$640,048
0.0%	$56,082	$0	$144	$55,938
0.0%	$42,680	$0	$141	$42,539
6.1%	$704,203	$8,737	$2,266	$693,200
0.0%	$15,947	$0	$89	$15,858

0.0%	$278,351	$0	$798	$277,553
0.0%	$175,580	$722	$999	$173,859
0.0%	$539,061	$1,160	$1,735	$536,166
6.4%	$1,412,309	$4,147	$4,168	$1,403,994
1.2%	$358,619	$3,598	$0	$355,021
0.0%	$515,154	$0	$1,576	$513,578
0.0%	$276,782	$11,530	$824	$264,428
0.0%	$82,785	$0	$254	$82,531
0.0%	$9,184	$9,189	$25	-$30
0.0%	$152,797	$0	$0	$152,797
0.0%	$103,848	$0	$314	$103,534
32.5%	$771,435	$790	$2,059	$768,586
0.0%	$66,768	$3,124	$221	$63,423
0.0%	$344,363	$0	$1,121	$343,242
0.0%	$74,874	$509	$0	$74,365
0.0%	$73,428	$60	$231	$73,137
0.0%	$94,106	$0	$0	$94,106
25.5%	$126,663	$0	$297	$126,366
0.0%	$144,578	$0	$0	$144,578
0.0%	$172,378	$0	$0	$172,378
0.0%	$39,944	$0	$0	$39,944
0.0%	$77,817	$0	$113	$77,704
0.0%	$2,243	$0	$8	$2,235
15.3%	$61,005	$0	$153	$60,852
0.0%	$83,678	$0	$0	$83,678
0.0%	$135,345	$0	$441	$134,904
0.0%	$171,102	$0	$0	$171,102
9.0%	$233,714	$0	$0	$233,714
0.0%	$19,240	$0	$37	$19,203
1.0%	$80,688,160	$399,445	$215,533	$80,073,182

ls, but subject to Funding Cap

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY07 or FY08 SDE Program Assessment Fees Paid in FY07	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)
0.0%	$1,204,655	$0	$3,929	$1,200,726

7.1%	$1,333	$0	$0	$1,333
0.0%	$397	$0	$0	$397
0.0%	$1,206,385	$0	$3,929	$1,202,456

ıce Payments (IC 33-5208)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY07 or FY08 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0
0.0%	$0	$0	$0	$0

Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures
1,965,242	5,617	$3.14	$1,100	102%	139%	FALSE
3,033,587	12,910	$3.38	$795	110%	100%	FALSE
371,662	1,583	$3.28	$771	107%	97%	FALSE
22,530	41	$4.23	$2,324	138%	293%	TRUE
32,922	68	$2.34	$1,135	76%	143%	FALSE
165,065	630	$2.41	$631	78%	79%	FALSE
834,846	3,901	$3.19	$683	104%	86%	FALSE
232,333	556	$2.15	$897	70%	113%	FALSE
202,911	461	$2.93	$1,291	96%	163%	FALSE
132,748	237	$2.94	$1,647	96%	207%	FALSE
333,627	1,049	$2.01	$640	66%	81%	FALSE
490,191	1,906	$2.99	$769	97%	97%	FALSE
119,692	389	$2.70	$830	88%	105%	FALSE
117,019	438	$2.04	$544	66%	69%	FALSE
162,308	1,009	$3.12	$502	102%	63%	FALSE
378,941	1,134	$3.06	$1,023	100%	129%	FALSE
48,023	103	$4.19	$1,952	136%	246%	TRUE
89,846	255	$3.05	$1,073	99%	135%	FALSE

33,332	127	$3.50	$918	114%	116%	TRUE
232,281	710	$2.45	$802	80%	101%	FALSE
569,115	1,277	$2.61	$1,165	85%	147%	FALSE
605,264	3,239	$3.70	$692	121%	87%	FALSE
42,151	60	$2.18	$1,534	71%	193%	FALSE
621,609	3,734	$3.28	$545	107%	69%	FALSE
236,782	798	$2.87	$851	94%	107%	FALSE
122,265	192	$2.19	$1,395	71%	176%	FALSE
48,616	47	$1.71	$1,770	56%	223%	FALSE
951,833	6,111	$4.32	$674	141%	85%	FALSE
447,405	3,114	$5.44	$781	177%	98%	FALSE
42,857	198	$3.26	$706	106%	89%	FALSE
245,532	1,386	$3.82	$677	125%	85%	FALSE
53,767	150	$2.43	$870	79%	110%	FALSE
93,763	333	$2.88	$810	94%	102%	FALSE
144,920	442	$2.92	$957	95%	121%	FALSE
819,748	3,481	$2.98	$701	97%	88%	FALSE
99,621	253	$2.64	$1,041	86%	131%	FALSE
39,910	75	$2.41	$1,283	79%	162%	FALSE
75,395	249	$3.55	$1,075	116%	135%	TRUE
582,084	2,155	$2.42	$655	79%	82%	FALSE
58,769	83	$2.58	$1,824	84%	230%	FALSE
178,652	607	$3.16	$931	103%	117%	TRUE
134,382	174	$2.25	$1,734	73%	218%	FALSE
73,291	88	$2.77	$2,308	90%	291%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
88,154	286	$2.51	$774	82%	97%	FALSE
369,003	1,228	$3.30	$990	107%	125%	TRUE
163,642	1,226	$3.44	$460	112%	58%	FALSE
77,026	354	$2.43	$529	79%	67%	FALSE
274,683	996	$2.63	$725	86%	91%	FALSE
335,108	1,432	$3.35	$785	109%	99%	FALSE
102,046	563	$3.97	$720	130%	91%	FALSE
92,836	379	$4.01	$981	131%	124%	TRUE
32,829	114	$3.09	$891	101%	112%	FALSE
31,996	103	$2.21	$687	72%	87%	FALSE
252,808	457	$2.77	$1,531	90%	193%	FALSE
68,521	198	$2.53	$876	82%	110%	FALSE
658,740	2,489	$2.34	$618	76%	78%	FALSE
63,380	347	$3.33	$608	109%	77%	FALSE

191,170	361	$1.98	$1,047	64%	132%	FALSE
295,781	1,134	$2.78	$726	91%	91%	FALSE
120,042	366	$3.53	$1,157	115%	146%	TRUE
641,851	2,617	$3.13	$769	102%	97%	FALSE
546,171	1,533	$2.39	$852	78%	107%	FALSE
287,520	2,369	$4.07	$494	133%	62%	FALSE
73,138	162	$2.71	$1,225	88%	154%	FALSE
136,642	629	$4.01	$872	131%	110%	TRUE
59,754	113	$2.75	$1,456	90%	183%	FALSE
82,432	153	$2.03	$1,096	66%	138%	FALSE
86,664	216	$2.83	$1,137	92%	143%	FALSE
48,871	169	$3.12	$901	102%	114%	FALSE
90,788	148	$2.37	$1,451	77%	183%	FALSE
97,367	334	$3.68	$1,074	120%	135%	TRUE
36,526	59	$1.93	$1,193	63%	150%	FALSE
57,521	53	$1.91	$2,068	62%	261%	FALSE
50,062	158	$3.16	$1,003	103%	126%	TRUE
74,874	82	$2.62	$2,389	85%	301%	FALSE
59,872	324	$2.80	$517	91%	65%	FALSE
31,739	59	$3.38	$1,816	110%	229%	TRUE
22,039	108	$2.12	$432	69%	54%	FALSE
396,220	2,387	$3.04	$504	99%	63%	FALSE
125,380	581	$2.80	$605	91%	76%	FALSE
748,528	1,921	$1.91	$743	62%	94%	FALSE
342,177	1,393	$3.29	$809	107%	102%	FALSE
58,469	133	$3.14	$1,378	102%	174%	FALSE
31,112	35	$3.05	$2,713	99%	342%	FALSE
147,601	435	$2.05	$696	67%	88%	FALSE
116,046	394	$2.74	$808	89%	102%	FALSE
360	0	$1.03	$0	33%	0%	FALSE
119,519	226	$2.07	$1,094	67%	138%	FALSE
122,776	622	$3.10	$611	101%	77%	FALSE
90,490	767	$3.18	$375	104%	47%	FALSE
86,311	387	$3.08	$687	100%	87%	FALSE
90,792	619	$3.55	$521	116%	66%	FALSE
227,040	519	$2.82	$1,233	92%	155%	FALSE
27,710	49	$2.02	$1,142	66%	144%	FALSE
22,858	29	$1.86	$1,467	61%	185%	FALSE
205,868	725	$3.37	$956	110%	120%	TRUE
7,272	19	$2.18	$835	71%	105%	FALSE

95,999	265	$2.89	$1,047	94%	132%	FALSE
69,021	37	$2.52	$4,699	82%	592%	FALSE
252,592	629	$2.12	$852	69%	107%	FALSE
344,123	1,607	$4.08	$874	133%	110%	TRUE
108,017	429	$3.29	$828	107%	104%	TRUE
228,023	479	$2.25	$1,072	73%	135%	FALSE
80,463	427	$3.29	$619	107%	78%	FALSE
39,734	134	$2.08	$616	68%	78%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
53,115	110	$2.88	$1,389	94%	175%	FALSE
47,356	105	$2.19	$986	71%	124%	FALSE
163,950	414	$4.69	$1,856	153%	234%	TRUE
32,579	77	$1.95	$824	63%	104%	FALSE
122,227	611	$2.81	$562	92%	71%	FALSE
33,083	53	$2.25	$1,403	73%	177%	FALSE
29,497	39	$2.48	$1,875	81%	236%	FALSE
30,710	117	$3.06	$804	100%	101%	FALSE
27,196	115	$4.65	$1,099	151%	138%	TRUE
47,354	160	$3.05	$904	100%	114%	FALSE
56,288	214	$3.06	$806	100%	101%	FALSE
18,530	26	$2.16	$1,536	70%	194%	FALSE
19,694	120	$3.95	$648	129%	82%	FALSE
523	0	$4.27	$0	139%	0%	FALSE
16,314	50	$3.73	$1,217	122%	153%	TRUE
65,565	65	$1.28	$1,287	42%	162%	FALSE
36,136	194	$3.73	$695	122%	88%	FALSE
70,012	182	$2.44	$940	80%	118%	FALSE
52,534	260	$4.45	$899	145%	113%	TRUE
6,322	28	$3.04	$686	99%	86%	FALSE
26,101,919	100,877					

Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures
0	1,729	$0.00	$694		87%	FALSE

392	0	$3.40	$0	111%		TRUE
208	0	$1.91	$0	62%		FALSE
600	1,729					

Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0	$0.00	$0	0%	0%	FALSE
0	0					

Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
$0	$0	$5,267,142	$5,267,142		
$0	$0	$8,726,934	$8,726,934		
$0	$0	$1,055,585	$1,055,585		
$60,511	$28,493	$60,756	$81,221		
$0	$0	$67,636	$67,636		
$0	$0	$343,590	$343,590		
$0	$0	$2,272,320	$2,272,320		
$0	$0	$427,388	$427,388		
$0	$0	$510,510	$510,510		
$0	$0	$332,800	$332,800		
$0	$0	$572,144	$572,144		
$0	$0	$1,249,243	$1,249,243		
$0	$0	$275,513	$275,513		
$0	$0	$204,004	$204,004		
$0	$0	$430,138	$430,138		
$0	$0	$995,094	$995,094		
$128,979	$71,579	$140,087	$181,981	TRUE	1.400
$0	$0	$233,295	$233,295		

$89,522	$88,258	$89,958	$99,549	TRUE	1.250
$0	$0	$487,655	$487,655		
$0	$0	$1,272,615	$1,272,615		
$0	$0	$1,916,228	$1,916,228		
$0	$0	$89,190	$89,190		
$0	$0	$1,732,033	$1,732,033		
$0	$0	$597,105	$597,105		
$0	$0	$228,928	$228,928		
$0	$0	$72,639	$72,639		
$0	$0	$3,509,743	$3,509,743		
$0	$0	$2,074,261	$2,074,261		
$0	$0	$119,138	$119,138		
$0	$0	$799,952	$799,952		
$0	$0	$111,608	$111,608		
$0	$0	$230,902	$230,902		
$0	$0	$360,661	$360,661		
$0	$0	$2,081,106	$2,081,106		
$0	$0	$224,672	$224,672		
$0	$0	$82,390	$82,390		
$202,495	$173,042	$235,305	$260,330		
$0	$0	$1,215,739	$1,215,739		
$0	$0	$129,108	$129,108		
$479,820	$421,832	$489,196	$489,559	TRUE	1.111
$0	$0	$258,287	$258,287		
$0	$0	$173,177	$173,177		
$0	$0	$1,695	$1,695		
$0	$0	$188,634	$188,634		
$991,062	$853,394	$1,007,224	$1,049,916		
$0	$0	$483,577	$483,577		
$0	$0	$159,821	$159,821		
$0	$0	$621,593	$621,593		
$0	$0	$964,195	$964,195		
$0	$0	$345,676	$345,676		
$249,337	$263,385	$269,884	$322,600		
$0	$0	$86,293	$86,293		
$0	$0	$60,529	$60,529		
$0	$0	$632,273	$632,273		
$0	$0	$148,691	$148,691		
$0	$0	$1,311,919	$1,311,919		
$0	$0	$180,016	$180,016		

$0	$0	$322,436	$322,436		
$0	$0	$704,659	$704,659		
$322,407	$254,350	$328,897	$366,347		
$0	$0	$1,722,028	$1,722,028		
$0	$0	$1,117,473	$1,117,473		
$0	$0	$999,113	$999,113		
$0	$0	$170,395	$170,395		
$366,991	$437,121	$437,121	$466,272	TRUE	1.067
$0	$0	$140,337	$140,337		
$0	$0	$144,028	$144,028		
$0	$0	$213,064	$213,064		
$0	$0	$130,376	$130,376		
$0	$0	$183,063	$183,063		
$261,507	$232,112	$266,287	$309,565		
$0	$0	$68,939	$68,939		
$0	$0	$93,551	$93,551		
$134,456	$109,801	$136,531	$136,749		
$0	$0	$167,372	$167,372		
$0	$0	$143,306	$143,306		
$85,244	$41,002	$89,027	$94,846		
$0	$0	$42,940	$42,940		
$0	$0	$1,028,561	$1,028,561		
$0	$0	$299,877	$299,877		
$0	$0	$1,216,377	$1,216,377		
$0	$0	$961,622	$961,622		
$0	$0	$160,303	$160,303		
$0	$0	$80,961	$80,961		
$0	$0	$264,059	$264,059		
$0	$0	$271,370	$271,370		
$0	$0	$8,945	$8,945		
$0	$0	$233,113	$233,113		
$0	$0	$324,068	$324,068		
$0	$0	$245,109	$245,109		
$0	$0	$228,602	$228,602		
$0	$0	$275,108	$275,108		
$0	$0	$545,812	$545,812		
$0	$0	$47,670	$47,670		
$0	$0	$36,278	$36,278		
$552,917	$503,836	$562,269	$598,573	TRUE	1.059
$0	$0	$13,555	$13,555		

$0	$0	$236,598	$236,598		
$0	$0	$149,243	$149,243		
$0	$0	$458,202	$458,202		
$924,239	$1,116,778	$1,123,846	$1,200,463		
$290,110	$298,132	$301,190	$304,826	TRUE	1.083
$0	$0	$437,881	$437,881		
$0	$0	$235,265	$235,265		
$0	$0	$70,367	$70,367		
$0	$0	$7,806	$7,806		
$0	$0	$129,877	$129,877		
$0	$0	$88,271	$88,271		
$440,334	$287,708	$442,756	$655,720		
$0	$0	$56,753	$56,753		
$0	$0	$292,709	$292,709		
$0	$0	$63,643	$63,643		
$0	$0	$62,414	$62,414		
$0	$0	$79,990	$79,990		
$73,043	$79,919	$80,171	$107,664		
$0	$0	$122,891	$122,891		
$0	$0	$146,521	$146,521		
$0	$0	$33,952	$33,952		
$0	$0	$66,144	$66,144		
$0	$0	$1,907	$1,907		
$43,816	$34,747	$43,946	$51,854		
$0	$0	$71,126	$71,126		
$0	$0	$115,043	$115,043		
$0	$0	$145,437	$145,437		
$141,095	$180,686	$180,686	$198,657		
$0	$0	$16,354	$16,354		
		$67,893,385	$68,584,936		

Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
	$0	$1,023,957	$1,023,957		

$1,053	$0	$1,053	$1,133		
$0	$0	$337	$337		
		$1,025,347	$1,025,427		

Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
$0	$0	$0	$0		
		$0	$0		

Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY07 Advance Estimate Reimbursed in FY07	Final Payment Amount	FY09 SDE Program Assessment Fee
$5,267,142	$0		$5,267,142	$24,627.37
$8,726,934	$924		$8,727,858	$40,808.50
$1,055,585	$0		$1,055,585	$4,935.56
$60,756	$0		$60,756	$284.08
$67,636	$3,784		$71,420	$333.94
$343,590	$0		$343,590	$1,606.51
$2,272,320	$0		$2,272,320	$10,624.60
$427,388	$0		$427,388	$1,998.32
$510,510	$0		$510,510	$2,386.97
$332,800	$0		$332,800	$1,556.06
$572,144	$0		$572,144	$2,675.15
$1,249,243	$0		$1,249,243	$5,841.04
$275,513	$0		$275,513	$1,288.21
$204,004	$0		$204,004	$953.85
$430,138	$0		$430,138	$2,011.18
$995,094	$0		$995,094	$4,652.72
$181,981	$0		$181,981	$850.88
$233,295	$0		$233,295	$1,090.81

$99,549	$0		$99,549	$465.46
$487,655	$0		$487,655	$2,280.11
$1,272,615	$0		$1,272,615	$5,950.31
$1,916,228	$0		$1,916,228	$8,959.63
$89,190	$0		$89,190	$417.02
$1,732,033	$0		$1,732,033	$8,098.40
$597,105	$0		$597,105	$2,791.86
$228,928	$0		$228,928	$1,070.39
$72,639	-$10,195		$62,444	$291.97
$3,509,743	$0		$3,509,743	$16,410.36
$2,074,261	$0		$2,074,261	$9,698.54
$119,138	$0		$119,138	$557.05
$799,952	$0		$799,952	$3,740.30
$111,608	$0		$111,608	$521.84
$230,902	$0		$230,902	$1,079.62
$360,661	$0		$360,661	$1,686.33
$2,081,106	$0		$2,081,106	$9,730.54
$224,672	-$7,808		$216,864	$1,013.98
$82,390	$0		$82,390	$385.23
$235,305	$0		$235,305	$1,100.21
$1,215,739	$0		$1,215,739	$5,684.38
$129,108	$0		$129,108	$603.67
$489,559	$0		$489,559	$2,289.01
$258,287	$0		$258,287	$1,207.66
$173,177	$0		$173,177	$809.72
$1,695	$0		$1,695	$7.92
$188,634	-$11,026		$177,608	$830.43
$1,007,224	$0		$1,007,224	$4,709.44
$483,577	$0		$483,577	$2,261.04
$159,821	$0		$159,821	$747.27
$621,593	$0		$621,593	$2,906.36
$964,195	$0		$964,195	$4,508.25
$345,676	$0		$345,676	$1,616.26
$269,884	$0		$269,884	$1,261.88
$86,293	$0		$86,293	$403.48
$60,529	$0		$60,529	$283.01
$632,273	$0		$632,273	$2,956.30
$148,691	$0		$148,691	$695.23
$1,311,919	$0		$1,311,919	$6,134.09
$180,016	$0		$180,016	$841.69

$322,436	$0		$322,436	$1,507.60
$704,659	$0		$704,659	$3,294.75
$328,897	$0		$328,897	$1,537.81
$1,722,028	$0		$1,722,028	$8,051.62
$1,117,473	$0		$1,117,473	$5,224.92
$999,113	$0		$999,113	$4,671.51
$170,395	$0		$170,395	$796.71
$466,272	$0		$466,272	$2,180.13
$140,337	$0		$140,337	$656.17
$144,028	$0		$144,028	$673.43
$213,064	$0		$213,064	$996.21
$130,376	$0		$130,376	$609.59
$183,063	$0		$183,063	$855.94
$266,287	$0		$266,287	$1,245.07
$68,939	$0		$68,939	$322.34
$93,551	$0		$93,551	$437.41
$136,531	$0		$136,531	$638.37
$167,372	$0		$167,372	$782.57
$143,306	$0		$143,306	$670.05
$89,027	$0		$89,027	$416.26
$42,940	$0		$42,940	$200.77
$1,028,561	$11,322		$1,039,883	$4,862.14
$299,877	$0		$299,877	$1,402.12
$1,216,377	$0		$1,216,377	$5,687.37
$961,622	$0		$961,622	$4,496.22
$160,303	$0		$160,303	$749.52
$80,961	$0		$80,961	$378.55
$264,059	$0		$264,059	$1,234.65
$271,370	$0		$271,370	$1,268.83
$8,945	$0		$8,945	$41.82
$233,113	$0		$233,113	$1,089.95
$324,068	$0		$324,068	$1,515.23
$245,109	$0		$245,109	$1,146.04
$228,602	$0		$228,602	$1,068.86
$275,108	$0		$275,108	$1,286.31
$545,812	$0		$545,812	$2,552.03
$47,670	$0		$47,670	$222.89
$36,278	$0		$36,278	$169.62
$594,892	$0		$594,892	$2,781.51
$13,555	$0		$13,555	$63.38

$236,598	$0		$236,598	$1,106.25
$149,243	$0		$149,243	$697.81
$458,202	$0		$458,202	$2,142.40
$1,123,846	$0		$1,123,846	$5,254.72
$304,826	$0		$304,826	$1,425.26
$437,881	$0		$437,881	$2,047.38
$235,265	$0		$235,265	$1,100.02
$70,367	$0		$70,367	$329.01
$7,806	$0		$7,806	$36.50
$129,877	$0		$129,877	$607.26
$88,271	$0		$88,271	$412.72
$442,756	$0		$442,756	$2,070.17
$56,753	$0		$56,753	$265.36
$292,709	$0		$292,709	$1,368.61
$63,643	$0		$63,643	$297.57
$62,414	$0		$62,414	$291.83
$79,990	$0	$77,839	$2,151	$10.06
$80,171	$0	$77,223	$2,948	$13.78
$122,891	$0	$121,609	$1,282	$6.00
$146,521	$0		$146,521	$685.08
$33,952	$0	$33,953	-$1	$0.00
$66,144	$0		$66,144	$309.27
$1,907	$0		$1,907	$8.91
$43,946	$0		$43,946	$205.48
$71,126	$0		$71,126	$332.56
$115,043	$0	$114,669	$374	$1.75
$145,437	$0	$146,200	-$763	-$3.57
$180,686	$0	$174,590	$6,096	$28.50
$16,354	$0	$8,500	$7,854	$36.72
$68,010,642	-$12,999	$754,583	$67,243,060	

Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY07 Advance Estimate Reimbursed in FY07	Final Payment Amount	FY09 SDE Program Assessment Fee
$1,023,957	$0		$1,023,957	$4,787.67

$1,053	$0		$1,053	$4.92
$337	$0		$337	$1.58
$1,025,347	$0		$1,025,347	

Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	FY08 Advance Charter Payments		Final Payment Amount	FY09 SDE Program Assessment Fee
$0	$84,533		$84,533	$395.25
$0	$126,438		$126,438	$591.18
$0	$134,042		$134,042	$626.73
$0	$40,616		$40,616	$189.91
$0	$126,438		$126,438	$591.18
$0	$85,499		$85,499	$399.76
$0	$112,276		$112,276	$524.96
$0	$145,223		$145,223	$679.01
$0	$174,598		$174,598	$816.36
$0	$210,834		$210,834	$985.79
$0	$1,240,497		$1,240,497	

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percer Mile and Cost Per Rider

Fiscal Year 2006 Data - Approved Costs Reimbursed in Fiscal Year 2007 (Third Ca

Set percentage cap to apply to statewide average	103%

Revised: 6/20/2007 (Final)

	Cost Per Mile
Statewide Averages before cap	$2.98
Statewide Averages after cap	$3.07

Total Savings From Cap	$1,139,304
Savings Following Appeals & State Board Action	$883,725

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
001		BOISE INDEPENDENT DISTRICT	$521,821
001	138	ANSER CHARTER SCHOOL	$0
002		MERIDIAN JOINT DISTRICT	$0
003		KUNA JOINT DISTRICT	$0
011		MEADOWS VALLEY DISTRICT	$23,598
013		COUNCIL DISTRICT	$0
021		MARSH VALLEY JOINT DISTRICT	$0
025		POCATELLO DISTRICT	$0
033		BEAR LAKE COUNTY DISTRICT	$0
041		ST MARIES JOINT DISTRICT	$0
044		PLUMMER-WORLEY JOINT DISTRICT	$0
052		SNAKE RIVER DISTRICT	$0
052	801	IDAHO LEADERSHIP ACADEMY	$0
055		BLACKFOOT DISTRICT	$0
055	701	BLACKFOOT COMMUNITY LEARNING	$3,941
058		ABERDEEN DISTRICT	$0
059		FIRTH DISTRICT	$0
060		SHELLEY JOINT DISTRICT	$0
061		BLAINE COUNTY DISTRICT	$0

071		GARDEN VALLEY DISTRICT	$42,925
072		BASIN SCHOOL DISTRICT	$0
073		HORSESHOE BEND SCHOOL DISTRICT	$0
083		WEST BONNER COUNTY DISTRICT	$0
084		LAKE PEND OREILLE DISTRICT	$0
091		IDAHO FALLS DISTRICT	$0
092		SWAN VALLEY ELEMENTARY DIST	$0
093		BONNEVILLE JOINT DISTRICT	$0
093	801	WHITE PINE CHARTER SCHOOL	$0
101		BOUNDARY COUNTY DISTRICT	$0
111		BUTTE COUNTY JOINT DISTRICT	$0
121		CAMAS COUNTY DISTRICT	$0
131		NAMPA SCHOOL DISTRICT	$0
131	801	IDAHO ARTS CHARTER SCHOOL	$18,067
132		CALDWELL DISTRICT	$16,761
133		WILDER DISTRICT	$0
134		MIDDLETON DISTRICT	$0
135		NOTUS DISTRICT	$0
136		MELBA JOINT DISTRICT	$0
137		PARMA DISTRICT	$0
139		VALLIVUE SCHOOL DISTRICT	$0
139	801	THOMAS JEFFERSON CHARTER SCHOOL	$0
148		GRACE JOINT DISTRICT	$0
149		NORTH GEM DISTRICT	$0
150		SODA SPRINGS JOINT DISTRICT	$0
151		CASSIA COUNTY JOINT DISTRICT	$0
161		CLARK COUNTY DISTRICT	$0
171		OROFINO JOINT DISTRICT	$0
181		CHALLIS JOINT DISTRICT	$0
182		MACKAY JOINT DISTRICT	$0
191		PRAIRIE ELEMENTARY DISTRICT	$0
192		GLENNS FERRY JOINT DISTRICT	$0
193		MOUNTAIN HOME DISTRICT	$108,421
201		PRESTON JOINT DISTRICT	$0
202		WEST SIDE JOINT DISTRICT	$0
215		FREMONT COUNTY JOINT DISTRICT	$0
221		EMMETT INDEPENDENT DIST	$0
231		GOODING JOINT DISTRICT	$0
232		WENDELL DISTRICT	$40,732
233		HAGERMAN JOINT DISTRICT	$0

234		BLISS JOINT DISTRICT	$0
241		GRANGEVILLE JOINT DISTRICT	$0
242		COTTONWOOD JOINT DISTRICT	$0
251		JEFFERSON COUNTY JT DISTRICT	$0
252		RIRIE JOINT DISTRICT	$0
253		WEST JEFFERSON DISTRICT	$0
261		JEROME JOINT DISTRICT	$0
262		VALLEY DISTRICT	$24,512
271		COEUR D ALENE DISTRICT	$0
272		LAKELAND DISTRICT	$0
273		POST FALLS DISTRICT	$0
274		KOOTENAI DISTRICT	$0
281		MOSCOW DISTRICT	$63,331
282		GENESEE JOINT DISTRICT	$0
283		KENDRICK JOINT DISTRICT	$0
285		POTLATCH DISTRICT	$0
287		TROY SCHOOL DISTRICT	$3,842
288		WHITEPINE JT SCHOOL DISTRICT	$0
291		SALMON DISTRICT	$19,835
291	801	UPPER CARMEN CHARTER SCHOOL	$0
292		SOUTH LEMHI DISTRICT	$0
302		NEZPERCE JOINT DISTRICT	$0
304		KAMIAH JOINT DISTRICT	$10,777
305		HIGHLAND JOINT DISTRICT	$0
312		SHOSHONE JOINT DISTRICT	$0
314		DIETRICH DISTRICT	$7,692
316		RICHFIELD DISTRICT	$0
321		MADISON DISTRICT	$0
322		SUGAR-SALEM JOINT DISTRICT	$0
331		MINIDOKA COUNTY JOINT DISTRICT	$0
340		LEWISTON INDEPENDENT DISTRICT	$0
341		LAPWAI DISTRICT	$0
342		CULDESAC JOINT DISTRICT	$0
351		ONEIDA COUNTY DISTRICT	$0
363		MARSING JOINT DISTRICT	$0
364		PLEASANT VALLEY ELEM DIST	$0
365		BRUNEAU-GRAND VIEW JOINT DIST	$0
370		HOMEDALE JOINT DISTRICT	$0
371		PAYETTE JOINT DISTRICT	$0
372		NEW PLYMOUTH DISTRICT	$0

373		FRUITLAND DISTRICT	$0
381		AMERICAN FALLS JOINT DISTRICT	$0
382		ROCKLAND DISTRICT	$0
383		ARBON ELEMENTARY DISTRICT	$0
391		KELLOGG JOINT DISTRICT	$28,024
392		MULLAN DISTRICT	$0
393		WALLACE DISTRICT	$0
394		AVERY SCHOOL DISTRICT	$0
401		TETON COUNTY DISTRICT	$0
411		TWIN FALLS DISTRICT	$5,492
412		BUHL JOINT DISTRICT	$13,676
413		FILER DISTRICT	$0
414		KIMBERLY DISTRICT	$0
415		HANSEN DISTRICT	$0
416		THREE CREEK JT ELEM DISTRICT	$0
417		CASTLEFORD DISTRICT	$0
418		MURTAUGH JOINT DISTRICT	$0
421		MC CALL-DONNELLY DISTRICT	$172,354
422		CASCADE DISTRICT	$0
431		WEISER DISTRICT	$0
432		CAMBRIDGE JOINT DISTRICT	$0
433		MIDVALE DISTRICT	$0
451	801	VICTORY CHARTER SCHOOL	$0
454	801	ROLLING HILLS CHARTER LEA	$0
456	801	FALCON RIDGE CHARTER LEA	$13,503
458	801	LIBERTY CHARTER SCHOOL	$0
Totals			$1,139,304

Virtual Schools (IC 33-1006) - Not part of FY06 State totals, but subject to Funding Cap

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
452	801	IDAHO VIRTUAL ACADEMY	$0
Totals			$0

FY2007 Costs for Charter Schools on a Current Year Payment Schedule and Advance Payments (IC

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
002	801	NORTH STAR CHARTER SCHOOL	$0
131	801	IDAHO ARTS CHARTER SCHOOL	$0
139	801	THOMAS JEFFERSON CHARTER SCHOOL	$0
291	801	UPPER CARMEN CHARTER SCHOOL	$0
451	801	VICTORY CHARTER SCHOOL	$0
455	801	COMPASS CHARTER SCHOOL	$0
456	801	FALCON RIDGE CHARTER LEA	$0
459	801	GARDEN CITY COMMUNITY CHARTER SCHOOL	$0
Totals			$0

nt of State Average Cost Per

pped Year)

Defaults are:

110% for FY 2005
105% for FY 2006
103% for FY 2007

Cost Per Rider
$769
$793

Capped Reimb.	Actual Reimb.
$65,804,780	$66,060,360

Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY06 or FY07 SDE Program Assessment Fees Paid in FY06	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles
10.1%	$6,075,919	$1,068	$18,286	$6,056,565	1,774,109
0.0%	$2,518	$0	$6	$2,512	523
0.0%	$9,090,212	$266	$55,681	$9,034,265	2,873,208
0.0%	$1,187,843	$18,261	$3,452	$1,166,130	389,184
29.8%	$93,079	$0	$0	$93,079	21,291
0.0%	$75,225	$4,340	$254	$70,631	29,388
0.0%	$492,385	$4,174	$1,568	$486,643	197,144
0.0%	$2,764,103	$196	$9,721	$2,754,186	854,907
0.0%	$492,564	$5,753	$1,787	$485,024	227,396
0.0%	$590,831	$3,612	$0	$587,219	203,516
0.0%	$366,541	$0	$1,170	$365,371	125,798
0.0%	$668,490	$0	$2,127	$666,363	339,187
0.0%	$81,267	$0	$509	$80,758	55,568
0.0%	$1,390,575	$0	$4,654	$1,385,921	480,587
7.4%	$62,963	$0	$121	$62,842	18,973
0.0%	$333,827	$0	$1,100	$332,727	125,930
0.0%	$238,051	$0	$0	$238,051	110,237
0.0%	$495,776	$0	$1,553	$494,223	171,984
0.0%	$1,153,212	$1,317	$3,748	$1,148,147	384,034

23.4%	$215,622	$18,010	$0	$197,612	47,953
0.0%	$226,131	$0	$820	$225,311	87,252
0.0%	$110,479	$665	$425	$109,389	32,425
0.0%	$570,593	$3,119	$1,833	$565,641	227,923
0.0%	$1,516,905	$11,444	$4,909	$1,500,552	589,118
0.0%	$2,219,988	$0	$0	$2,219,988	616,107
0.0%	$101,381	$11,557	$311	$89,513	38,902
0.0%	$1,788,999	$2,180	$6,188	$1,780,631	631,701
0.0%	$34,460	$0	$0	$34,460	6,829
0.0%	$690,377	$12,623	$2,636	$675,118	261,329
0.0%	$290,527	$3,102	$992	$286,433	107,443
0.0%	$107,192	$7,391	$310	$99,491	54,340
0.0%	$3,967,996	$0	$12,703	$3,955,293	957,398
9.9%	$214,491	$0	$640	$213,851	46,749
0.8%	$2,430,809	$0	$7,212	$2,423,597	454,762
0.0%	$128,782	$0	$402	$128,380	42,943
0.0%	$904,660	$0	$2,751	$901,909	234,118
0.0%	$126,014	$0	$0	$126,014	59,011
0.0%	$271,877	$1,763	$762	$269,352	101,138
0.0%	$425,120	$0	$1,311	$423,809	145,869
0.0%	$2,226,691	$38	$6,858	$2,219,795	760,026
0.0%	$139,079	$0	$0	$139,079	59,977
0.0%	$277,884	$158	$848	$276,878	101,950
0.0%	$110,587	$0	$0	$110,587	50,208
0.0%	$302,158	$30,161	$0	$271,997	88,955
0.0%	$1,425,143	$19,687	$9,064	$1,396,392	597,605
0.0%	$136,688	$493	$0	$136,195	59,886
0.0%	$604,515	$8,146	$1,828	$594,541	206,796
0.0%	$310,694	$1,415	$952	$308,327	138,175
0.0%	$191,238	$0	$606	$190,632	85,817
0.0%	$4,682	$4,668	$14	$0	0
0.0%	$210,174	$0	$688	$209,486	84,746
10.1%	$1,267,171	$25,462	$0	$1,241,709	363,174
0.0%	$579,577	$4,976	$1,822	$572,779	168,501
0.0%	$197,044	$0	$0	$197,044	79,425
0.0%	$775,817	$7,513	$2,396	$765,908	286,335
0.0%	$1,066,404	$12,709	$0	$1,053,695	335,724
0.0%	$389,526	$0	$1,210	$388,316	87,599
12.5%	$383,200	$0	$2,399	$380,801	100,655
0.0%	$105,739	$0	$341	$105,398	37,795

0.0%	$74,848	$0	$194	$74,654	30,546
0.0%	$751,975	$46,026	$2,589	$703,360	267,069
0.0%	$179,806	$1,032	$588	$178,186	65,796
0.0%	$1,400,295	$1,401	$4,365	$1,394,529	650,511
0.0%	$209,693	$0	$686	$209,007	67,868
0.0%	$375,371	$0	$0	$375,371	210,014
0.0%	$838,254	$0	$0	$838,254	305,919
6.6%	$434,505	$5,845	$1,345	$427,315	129,889
0.0%	$2,026,470	$9,529	$6,165	$2,010,776	640,769
0.0%	$1,240,174	$4,559	$0	$1,235,615	537,061
0.0%	$1,146,165	$1,053	$3,559	$1,141,553	290,701
0.0%	$175,464	$1,937	$606	$172,921	73,733
14.0%	$533,587	$0	$1,764	$531,823	136,877
0.0%	$152,789	$0	$494	$152,295	61,176
0.0%	$141,012	$1,557	$518	$138,937	66,432
0.0%	$220,430	$4,450	$844	$215,136	84,175
2.8%	$160,105	$0	$0	$160,105	50,715
0.0%	$194,696	$0	$595	$194,101	90,156
5.8%	$401,116	$52	$0	$401,064	123,126
0.0%	$10,507	$0	$0	$10,507	6,845
0.0%	$80,441	$10,155	$278	$70,008	42,252
0.0%	$117,712	$0	$0	$117,712	55,079
7.6%	$166,267	$2,154	$644	$163,469	49,152
0.0%	$180,518	$778	$592	$179,148	73,236
0.0%	$147,811	$0	$492	$147,319	55,160
8.0%	$112,482	$1,786	$0	$110,696	33,133
0.0%	$61,779	$0	$157	$61,622	28,532
0.0%	$1,143,729	$5,760	$3,659	$1,134,310	399,620
0.0%	$335,478	$0	$0	$335,478	123,961
0.0%	$1,408,048	$0	$4,900	$1,403,148	658,933
0.0%	$1,099,852	$2,601	$3,468	$1,093,783	346,889
0.0%	$206,893	$4,843	$658	$201,392	65,887
0.0%	$85,485	$0	$325	$85,160	36,154
0.0%	$303,049	$3,134	$945	$298,970	141,448
0.0%	$319,581	$0	$1,075	$318,506	115,811
0.0%	$12,119	$12,036	$83	$0	0
0.0%	$239,858	$25,669	$849	$213,340	123,765
0.0%	$355,746	$0	$1,204	$354,542	120,943
0.0%	$279,059	$0	$888	$278,171	97,754
0.0%	$264,506	$4,490	$0	$260,016	88,689

0.0%	$326,329	$1,326	$953	$324,050	99,287
0.0%	$636,796	$0	$2,211	$634,585	226,518
0.0%	$39,009	$0	$159	$38,850	26,803
0.0%	$44,965	$0	$154	$44,811	26,906
4.7%	$708,952	$6,430	$2,306	$700,216	217,498
0.0%	$12,582	$0	$74	$12,508	6,614
0.0%	$243,855	$0	$936	$242,919	88,853
0.0%	$142,726	$827	$0	$141,899	52,180
0.0%	$530,074	$1,804	$1,616	$526,654	236,990
0.5%	$1,273,788	$0	$0	$1,273,788	303,866
4.4%	$367,701	$12,053	$2,715	$352,933	109,576
0.0%	$481,762	$0	$1,583	$480,179	234,050
0.0%	$251,539	$2,877	$874	$247,788	76,001
0.0%	$70,362	$0	$308	$70,054	46,634
0.0%	$2,718	$2,688	$30	$0	0
0.0%	$155,950	$0	$1,105	$154,845	51,554
0.0%	$96,344	$0	$284	$96,060	49,190
27.7%	$730,750	$892	$2,021	$727,837	171,153
0.0%	$64,140	$2,860	$0	$61,280	31,890
0.0%	$315,831	$0	$0	$315,831	113,881
0.0%	$99,154	$1,336	$314	$97,504	38,970
0.0%	$78,588	$286	$0	$78,302	42,756
0.0%	$91,575	$0	$0	$91,575	34,572
0.0%	$647	$0	$0	$647	220
10.0%	$158,477	$0	$520	$157,957	46,310
0.0%	$178,837	$0	$1,086	$177,751	67,111
1.7%	$77,392,921	$410,493	$242,746	$76,739,682	25,764,782

Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY06 or FY07 SDE Program Assessment Fees Paid in FY06	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles
0.0%	$1,106,988	$0	$4	$1,106,984	0
0.0%	$1,106,988	$0	$4	$1,106,984	0

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Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY06 or FY07 SDE Program Assessment Fees Paid in FY06	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles
0.0%	$0	$0	$0	$0	0
0.0%	$205,400	$0	$640	$204,760	52,534
0.0%	$172,000	$0	$0	$172,000	70,500
0.0%	$10,000	$0	$0	$10,000	6,845
0.0%	$91,575	$0	$0	$91,575	34,572
0.0%	$0	$0	$0	$0	0
0.0%	$143,069	$0	$520	$142,549	46,908
0.0%	$0	$0	$0	$0	0
0.0%	$622,044	$0	$1,160	$620,884	211,359

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
5,985	$3.41	$1,012	115%	132%	TRUE	$4,626,259	$4,032,025
0	$4.80	$0	161%	0%	FALSE	$0	$0
12,558	$3.14	$719	106%	93%	FALSE	$0	$0
1,861	$3.00	$627	101%	81%	FALSE	$0	$0
32	$4.37	$2,909	147%	378%	TRUE	$55,520	$21,558
70	$2.40	$1,009	81%	131%	FALSE	$0	$0
666	$2.47	$731	83%	95%	FALSE	$0	$0
3,958	$3.22	$696	108%	90%	FALSE	$0	$0
563	$2.13	$861	72%	112%	FALSE	$0	$0
503	$2.89	$1,167	97%	152%	FALSE	$0	$0
260	$2.90	$1,405	98%	183%	FALSE	$0	$0
1,097	$1.96	$607	66%	79%	FALSE	$0	$0
73	$1.45	$1,106	49%	144%	FALSE	$0	$0
1,767	$2.88	$784	97%	102%	FALSE	$0	$0
49	$3.31	$1,282	111%	167%	TRUE	$49,475	$33,011
391	$2.64	$851	89%	111%	FALSE	$0	$0
438	$2.16	$543	73%	71%	FALSE	$0	$0
990	$2.87	$499	96%	65%	FALSE	$0	$0
1,191	$2.99	$964	100%	125%	FALSE	$0	$0

109	$4.12	$1,813	138%	236%	TRUE	$125,045	$73,432
242	$2.58	$931	87%	121%	FALSE	$0	$0
148	$3.37	$739	113%	96%	FALSE	$0	$0
704	$2.48	$803	83%	104%	FALSE	$0	$0
1,360	$2.55	$1,103	86%	143%	FALSE	$0	$0
3,303	$3.60	$672	121%	87%	FALSE	$0	$0
53	$2.30	$1,689	77%	219%	FALSE	$0	$0
3,728	$2.82	$478	95%	62%	FALSE	$0	$0
58	$5.05	$594	169%	77%	FALSE	$0	$0
811	$2.58	$832	87%	108%	FALSE	$0	$0
189	$2.67	$1,516	90%	197%	FALSE	$0	$0
39	$1.83	$2,551	61%	332%	FALSE	$0	$0
5,719	$4.13	$692	139%	90%	FALSE	$0	$0
243	$4.57	$880	154%	114%	TRUE	$121,905	$163,706
3,033	$5.33	$799	179%	104%	TRUE	$1,185,861	$2,043,297
218	$2.99	$589	100%	77%	FALSE	$0	$0
1,366	$3.85	$660	129%	86%	FALSE	$0	$0
181	$2.14	$696	72%	90%	FALSE	$0	$0
319	$2.66	$844	89%	110%	FALSE	$0	$0
443	$2.91	$957	98%	124%	FALSE	$0	$0
3,007	$2.92	$738	98%	96%	FALSE	$0	$0
153	$2.32	$909	78%	118%	FALSE	$0	$0
226	$2.72	$1,225	91%	159%	FALSE	$0	$0
96	$2.20	$1,152	74%	150%	FALSE	$0	$0
235	$3.06	$1,157	103%	150%	FALSE	$0	$0
2,062	$2.34	$677	78%	88%	FALSE	$0	$0
80	$2.27	$1,702	76%	221%	FALSE	$0	$0
645	$2.88	$922	97%	120%	FALSE	$0	$0
163	$2.23	$1,892	75%	246%	FALSE	$0	$0
107	$2.22	$1,782	75%	232%	FALSE	$0	$0
0	$0.00	$0	0%	0%	FALSE	$0	$0
291	$2.47	$720	83%	94%	FALSE	$0	$0
1,139	$3.42	$1,090	115%	142%	TRUE	$947,031	$767,331
1,178	$3.40	$486	114%	63%	FALSE	$0	$0
333	$2.48	$592	83%	77%	FALSE	$0	$0
1,041	$2.67	$736	90%	96%	FALSE	$0	$0
1,430	$3.14	$737	105%	96%	FALSE	$0	$0
563	$4.43	$690	149%	90%	FALSE	$0	$0
420	$3.78	$907	127%	118%	TRUE	$262,473	$282,949
125	$2.79	$843	94%	110%	FALSE	$0	$0

105	$2.44	$711	82%	92%	FALSE	$0	$0
510	$2.63	$1,379	88%	179%	FALSE	$0	$0
208	$2.71	$857	91%	111%	FALSE	$0	$0
2,367	$2.14	$589	72%	77%	FALSE	$0	$0
397	$3.08	$526	103%	68%	FALSE	$0	$0
431	$1.79	$871	60%	113%	FALSE	$0	$0
1,135	$2.74	$739	92%	96%	FALSE	$0	$0
371	$3.29	$1,152	110%	150%	TRUE	$338,705	$249,938
2,655	$3.14	$757	105%	98%	FALSE	$0	$0
1,573	$2.30	$786	77%	102%	FALSE	$0	$0
2,240	$3.93	$510	132%	66%	FALSE	$0	$0
191	$2.35	$905	79%	118%	FALSE	$0	$0
577	$3.89	$922	130%	120%	TRUE	$356,928	$388,718
105	$2.49	$1,450	84%	188%	FALSE	$0	$0
167	$2.09	$832	70%	108%	FALSE	$0	$0
194	$2.56	$1,109	86%	144%	FALSE	$0	$0
126	$3.16	$1,271	106%	165%	TRUE	$132,247	$84,885
164	$2.15	$1,184	72%	154%	FALSE	$0	$0
367	$3.26	$1,093	109%	142%	TRUE	$321,070	$247,244
23	$1.53	$457	52%	59%	FALSE	$0	$0
50	$1.66	$1,400	56%	182%	FALSE	$0	$0
64	$2.14	$1,839	72%	239%	FALSE	$0	$0
159	$3.33	$1,028	112%	134%	TRUE	$128,171	$107,116
76	$2.45	$2,357	82%	306%	FALSE	$0	$0
323	$2.67	$456	90%	59%	FALSE	$0	$0
52	$3.34	$2,129	112%	277%	TRUE	$86,399	$35,032
95	$2.16	$649	73%	84%	FALSE	$0	$0
2,236	$2.84	$507	95%	66%	FALSE	$0	$0
602	$2.71	$557	91%	72%	FALSE	$0	$0
1,889	$2.13	$743	71%	97%	FALSE	$0	$0
1,381	$3.15	$792	106%	103%	FALSE	$0	$0
127	$3.06	$1,586	103%	206%	FALSE	$0	$0
48	$2.36	$1,774	79%	231%	FALSE	$0	$0
434	$2.11	$689	71%	90%	FALSE	$0	$0
392	$2.75	$813	92%	106%	FALSE	$0	$0
0	$0.00	$0	0%	0%	FALSE	$0	$0
228	$1.72	$936	58%	122%	FALSE	$0	$0
618	$2.93	$574	98%	75%	FALSE	$0	$0
795	$2.85	$350	96%	45%	FALSE	$0	$0
392	$2.93	$663	98%	86%	FALSE	$0	$0

591	$3.26	$548	110%	71%	FALSE	$0	$0
509	$2.80	$1,247	94%	162%	FALSE	$0	$0
55	$1.45	$706	49%	92%	FALSE	$0	$0
20	$1.67	$2,241	56%	291%	FALSE	$0	$0
725	$3.22	$966	108%	126%	TRUE	$567,159	$488,424
15	$1.89	$834	63%	108%	FALSE	$0	$0
271	$2.73	$896	92%	116%	FALSE	$0	$0
36	$2.72	$3,942	91%	512%	FALSE	$0	$0
604	$2.22	$872	75%	113%	FALSE	$0	$0
1,599	$4.19	$797	141%	104%	TRUE	$792,377	$1,077,228
425	$3.22	$830	108%	108%	TRUE	$285,736	$286,318
482	$2.05	$996	69%	129%	FALSE	$0	$0
400	$3.26	$619	109%	81%	FALSE	$0	$0
134	$1.50	$523	50%	68%	FALSE	$0	$0
0	$0.00	$0	0%	0%	FALSE	$0	$0
106	$3.00	$1,461	101%	190%	FALSE	$0	$0
101	$1.95	$951	66%	124%	FALSE	$0	$0
400	$4.25	$1,820	143%	236%	TRUE	$446,308	$269,475
87	$1.92	$704	65%	92%	FALSE	$0	$0
642	$2.77	$492	93%	64%	FALSE	$0	$0
60	$2.50	$1,625	84%	211%	FALSE	$0	$0
38	$1.83	$2,061	61%	268%	FALSE	$0	$0
130	$2.65	$704	89%	92%	FALSE	$0	$0
0	$2.94	$0	99%	0%	FALSE	$0	$0
168	$3.41	$940	115%	122%	TRUE	$120,760	$113,180
251	$2.65	$708	89%	92%	FALSE	$0	$0
99,728							

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
1,692	$0.00	$654		85%	FALSE		$0
1,692							

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
0	$0.00	$0	0%	0%	FALSE	$0	$0
260	$3.90	$788	131%	102%	FALSE	$0	$0
153	$2.44	$1,124	82%	146%	FALSE	$0	$0
23	$1.46	$435	49%	57%	FALSE	$0	$0
130	$2.65	$704	89%	92%	FALSE	$0	$0
0	$0.00	$0	0%	0%	FALSE	$0	$0
168	$3.04	$849	102%	110%	FALSE	$0	$0
0	$0.00	$0	0%	0%	FALSE	$0	$0
734							

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY06 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY06 Reimbursement Subsequent to Appeal Reimbursed in FY07
$4,642,710	$0	$4,642,710	$5,164,531		$4,642,710
$2,140	$0	$2,140	$2,140		$2,140
$7,726,680	$1,477	$7,728,157	$7,726,680		$7,728,157
$1,009,667	-$4,745	$1,004,922	$1,009,667		$1,004,922
$55,520	$0	$55,520	$79,117	TRUE	$76,757
$63,941	$0	$63,941	$63,941		$63,941
$418,527	$0	$418,527	$418,527		$418,527
$2,349,488	$0	$2,349,488	$2,349,488		$2,349,488
$418,679	$0	$418,679	$418,679		$418,679
$502,206	$0	$502,206	$502,206		$502,206
$311,560	$0	$311,560	$311,560		$311,560
$568,217	$0	$568,217	$568,217		$568,217
$69,077	$0	$69,077	$69,077		$69,077
$1,181,989	$0	$1,181,989	$1,181,989		$1,181,989
$49,578	$0	$49,578	$53,519		$49,578
$283,753	$0	$283,753	$283,753		$283,753
$202,343	$3,500	$205,843	$202,343		$205,843
$421,410	$0	$421,410	$421,410		$421,410
$980,230	$0	$980,230	$980,230		$980,230

$140,353	$0	$140,353	$183,279	TRUE	$183,279
$192,211	$0	$192,211	$192,211		$192,211
$93,907	-$6,334	$87,573	$93,907		$87,573
$485,004	$0	$485,004	$485,004		$485,004
$1,289,369	-$9,675	$1,279,694	$1,289,369		$1,279,694
$1,886,990	$0	$1,886,990	$1,886,990		$1,886,990
$86,174	-$327	$85,847	$86,174		$85,847
$1,520,649	$2,645	$1,523,294	$1,520,649		$1,523,294
$29,291	$0	$29,291	$29,291		$29,291
$586,820	$0	$586,820	$586,820		$586,820
$246,948	$0	$246,948	$246,948		$246,948
$91,113	$0	$91,113	$91,113		$91,113
$3,372,797	$0	$3,372,797	$3,372,797		$3,372,797
$164,250	$0	$164,250	$182,317		$164,250
$2,049,427	$0	$2,049,427	$2,066,188		$2,049,427
$109,465	$0	$109,465	$109,465		$109,465
$768,961	-$33,608	$735,353	$768,961		$735,353
$107,112	$0	$107,112	$107,112		$107,112
$231,095	$0	$231,095	$231,095		$231,095
$361,352	$0	$361,352	$361,352		$361,352
$1,892,687	$0	$1,892,687	$1,892,687		$1,892,687
$118,217	$0	$118,217	$118,217		$118,217
$236,201	$0	$236,201	$236,201		$236,201
$93,999	$0	$93,999	$93,999		$93,999
$256,834	$118	$256,952	$256,834		$256,952
$1,211,372	$0	$1,211,372	$1,211,372		$1,211,372
$116,185	$0	$116,185	$116,185		$116,185
$513,838	$0	$513,838	$513,838		$513,838
$264,090	$0	$264,090	$264,090		$264,090
$162,552	$0	$162,552	$162,552		$162,552
$3,980	$0	$3,980	$3,980		$3,980
$178,648	$0	$178,648	$178,648		$178,648
$968,674	$0	$968,674	$1,077,095	TRUE	$1,006,622
$492,640	$0	$492,640	$492,640		$492,640
$167,487	$0	$167,487	$167,487		$167,487
$659,444	$0	$659,444	$659,444		$659,444
$906,443	$0	$906,443	$906,443		$906,443
$331,097	$0	$331,097	$331,097		$331,097
$284,988	$0	$284,988	$325,720	TRUE	$293,134
$89,878	$0	$89,878	$89,878		$89,878

$63,621	$0	$63,621	$63,621		$63,621
$639,179	$0	$639,179	$639,179		$639,179
$152,835	$0	$152,835	$152,835		$152,835
$1,190,251	$0	$1,190,251	$1,190,251		$1,190,251
$178,239	-$623	$177,616	$178,239		$177,616
$319,065	$0	$319,065	$319,065		$319,065
$712,516	$0	$712,516	$712,516		$712,516
$344,817	$0	$344,817	$369,329	TRUE	$353,396
$1,722,500	$0	$1,722,500	$1,722,500		$1,722,500
$1,054,148	$0	$1,054,148	$1,054,148		$1,054,148
$974,240	$0	$974,240	$974,240		$974,240
$149,144	$0	$149,144	$149,144		$149,144
$390,218	$272	$390,490	$453,549	TRUE	$400,623
$129,871	$0	$129,871	$129,871		$129,871
$119,860	$0	$119,860	$119,860		$119,860
$187,366	$0	$187,366	$187,366		$187,366
$132,247	$0	$132,247	$136,089		$132,247
$165,492	$0	$165,492	$165,492		$165,492
$321,114	$0	$321,114	$340,949	TRUE	$331,031
$8,931	$0	$8,931	$8,931		$8,931
$68,375	$0	$68,375	$68,375		$68,375
$100,055	$0	$100,055	$100,055		$100,055
$130,550	$0	$130,550	$141,327	TRUE	$141,327
$153,440	$0	$153,440	$153,440		$153,440
$125,639	$0	$125,639	$125,639		$125,639
$87,917	$0	$87,917	$95,610	TRUE	$90,225
$52,512	$814	$53,326	$52,512		$53,326
$972,170	$0	$972,170	$972,170		$972,170
$285,156	$0	$285,156	$285,156		$285,156
$1,196,841	$0	$1,196,841	$1,196,841		$1,196,841
$934,874	$0	$934,874	$934,874		$934,874
$175,859	$0	$175,859	$175,859	TRUE	$175,859
$72,662	$0	$72,662	$72,662		$72,662
$257,592	$0	$257,592	$257,592		$257,592
$271,644	$0	$271,644	$271,644		$271,644
$10,301	$0	$10,301	$10,301		$10,301
$203,879	$0	$203,879	$203,879		$203,879
$302,384	$0	$302,384	$302,384		$302,384
$237,200	$0	$237,200	$237,200		$237,200
$224,830	$0	$224,830	$224,830		$224,830

$277,380	$0	$277,380	$277,380		$277,380
$541,277	$0	$541,277	$541,277		$541,277
$33,158	$0	$33,158	$33,158		$33,158
$38,220	$0	$38,220	$38,220		$38,220
$574,585	$0	$574,585	$602,609	TRUE	$588,597
$10,695	$0	$10,695	$10,695		$10,695
$207,277	$0	$207,277	$207,277		$207,277
$121,317	$0	$121,317	$121,317		$121,317
$450,563	$0	$450,563	$450,563		$450,563
$1,077,228	$0	$1,077,228	$1,082,720		$1,077,228
$298,870	$0	$298,870	$312,546	TRUE	$302,289
$409,498	$0	$409,498	$409,498		$409,498
$213,808	$242	$214,050	$213,808		$214,050
$59,808	$0	$59,808	$59,808		$59,808
$2,310	$0	$2,310	$2,310		$2,310
$132,558	$0	$132,558	$132,558		$132,558
$81,892	$0	$81,892	$81,892		$81,892
$448,784	$0	$448,784	$621,138	TRUE	$534,961
$54,519	$0	$54,519	$54,519		$54,519
$268,456	$0	$268,456	$268,456		$268,456
$84,281	$0	$84,281	$84,281		$84,281
$66,800	$0	$66,800	$66,800		$66,800
$77,839	$0	$77,839	$77,839		$77,839
$550	$0	$550	$550		$550
$121,202	$0	$121,202	$134,705		$121,202
$152,011	$0	$152,011	$152,011		$152,011
$64,644,678	-$46,244	$64,598,434	$65,783,983		$64,854,014

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY06 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY06 Reimbursement Subsequent to Appeal Reimbursed in FY07
$940,940	$0	$940,940	$940,940		$940,940
$940,940	$0	$940,940	$940,940		$940,940

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY06 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY06 Reimbursement Subsequent to Appeal Reimbursed in FY07
$0	$114,669	$114,669	$0		$114,669
$174,590	$0	$174,590	$174,590		$174,590
$146,200	$0	$146,200	$146,200		$146,200
$8,500	$0	$8,500	$8,500		$8,500
$77,839	$0	$77,839	$77,839		$77,839
$0	$77,223	$77,223	$0		$77,223
$121,609	$0	$121,609	$121,609		$121,609
$0	$33,953	$33,953	$0		$33,953
$528,737	$225,845	$754,582			$754,582

			INFORMATIONAL		
Advanced Amounts Received for FY06 Reimbursed in FY06	Final Payment Amount	FY08 SDE Program Assessment Fee	100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	$4,642,710	$17,872.86	$5,164,531	$5,034,076	$4,903,621
	$2,140	$8.24	$0	$0	$0
	$7,728,157	$29,750.79	$0	$0	$0
	$1,004,922	$3,868.61	$0	$0	$0
	$76,757	$295.49	$79,117	$73,218	$67,318
	$63,941	$246.15	$0	$0	$0
	$418,527	$1,611.19	$0	$0	$0
	$2,349,488	$9,044.73	$0	$0	$0
	$418,679	$1,611.77	$0	$0	$0
	$502,206	$1,933.32	$0	$0	$0
	$311,560	$1,199.40	$0	$0	$0
	$568,217	$2,187.44	$0	$0	$0
	$69,077	$265.92	$0	$0	$0
	$1,181,989	$4,550.26	$0	$0	$0
	$49,578	$190.86	$53,519	$52,533	$51,548
	$283,753	$1,092.35	$0	$0	$0
	$205,843	$792.43	$0	$0	$0
	$421,410	$1,622.28	$0	$0	$0
	$980,230	$3,773.55	$0	$0	$0

	$183,279	$705.56	$183,279	$172,547	$161,816
	$192,211	$739.95	$0	$0	$0
	$87,573	$337.13	$0	$0	$0
	$485,004	$1,867.10	$0	$0	$0
	$1,279,694	$4,926.39	$0	$0	$0
	$1,886,990	$7,264.27	$0	$0	$0
	$85,847	$330.48	$0	$0	$0
	$1,523,294	$5,864.17	$0	$0	$0
	$29,291	$112.76	$0	$0	$0
	$586,820	$2,259.06	$0	$0	$0
	$246,948	$950.67	$0	$0	$0
	$91,113	$350.75	$0	$0	$0
	$3,372,797	$12,984.12	$0	$0	$0
$156,672	$7,578	$29.17	$182,317	$177,801	$173,284
	$2,049,427	$7,889.60	$2,066,188	$2,061,997	$2,057,807
	$109,465	$421.40	$0	$0	$0
	$735,353	$2,830.86	$0	$0	$0
	$107,112	$412.34	$0	$0	$0
	$231,095	$889.64	$0	$0	$0
	$361,352	$1,391.08	$0	$0	$0
	$1,892,687	$7,286.20	$0	$0	$0
$118,217	$0	$0.00	$0	$0	$0
	$236,201	$909.30	$0	$0	$0
	$93,999	$361.86	$0	$0	$0
	$256,952	$989.18	$0	$0	$0
	$1,211,372	$4,663.37	$0	$0	$0
	$116,185	$447.27	$0	$0	$0
	$513,838	$1,978.10	$0	$0	$0
	$264,090	$1,016.66	$0	$0	$0
	$162,552	$625.77	$0	$0	$0
	$3,980	$15.32	$0	$0	$0
	$178,648	$687.73	$0	$0	$0
	$1,006,622	$3,875.15	$1,077,095	$1,049,990	$1,022,885
	$492,640	$1,896.50	$0	$0	$0
	$167,487	$644.77	$0	$0	$0
	$659,444	$2,538.64	$0	$0	$0
	$906,443	$3,489.50	$0	$0	$0
	$331,097	$1,274.61	$0	$0	$0
	$293,134	$1,128.47	$325,720	$315,537	$305,354
	$89,878	$346.00	$0	$0	$0

	$63,621	$244.92	$0	$0	$0
	$639,179	$2,460.62	$0	$0	$0
	$152,835	$588.36	$0	$0	$0
	$1,190,251	$4,582.06	$0	$0	$0
	$177,616	$683.76	$0	$0	$0
	$319,065	$1,228.29	$0	$0	$0
	$712,516	$2,742.94	$0	$0	$0
	$353,396	$1,360.46	$369,329	$363,201	$357,073
	$1,722,500	$6,631.04	$0	$0	$0
	$1,054,148	$4,058.11	$0	$0	$0
	$974,240	$3,750.49	$0	$0	$0
	$149,144	$574.16	$0	$0	$0
	$400,623	$1,542.26	$453,549	$437,716	$421,883
	$129,871	$499.96	$0	$0	$0
	$119,860	$461.42	$0	$0	$0
	$187,366	$721.29	$0	$0	$0
	$132,247	$509.11	$136,089	$135,129	$134,168
	$165,492	$637.09	$0	$0	$0
	$331,031	$1,274.36	$340,949	$335,990	$331,031
$9,037	-$106	-$0.41	$0	$0	$0
	$68,375	$263.22	$0	$0	$0
	$100,055	$385.18	$0	$0	$0
	$141,327	$544.06	$141,327	$138,633	$135,938
	$153,440	$590.69	$0	$0	$0
	$125,639	$483.67	$0	$0	$0
	$90,225	$347.34	$95,610	$93,687	$91,764
	$53,326	$205.29	$0	$0	$0
	$972,170	$3,742.52	$0	$0	$0
	$285,156	$1,097.76	$0	$0	$0
	$1,196,841	$4,607.43	$0	$0	$0
	$934,874	$3,598.95	$0	$0	$0
	$175,859	$677.00	$0	$0	$0
	$72,662	$279.73	$0	$0	$0
	$257,592	$991.64	$0	$0	$0
	$271,644	$1,045.74	$0	$0	$0
	$10,301	$39.66	$0	$0	$0
	$203,879	$784.87	$0	$0	$0
	$302,384	$1,164.08	$0	$0	$0
	$237,200	$913.14	$0	$0	$0
	$224,830	$865.52	$0	$0	$0

	$277,380	$1,067.82	$0	$0	$0
	$541,277	$2,083.73	$0	$0	$0
	$33,158	$127.65	$0	$0	$0
	$38,220	$147.14	$0	$0	$0
	$588,597	$2,265.90	$602,609	$595,603	$588,597
	$10,695	$41.17	$0	$0	$0
	$207,277	$797.95	$0	$0	$0
	$121,317	$467.03	$0	$0	$0
	$450,563	$1,734.51	$0	$0	$0
	$1,077,228	$4,146.96	$1,082,720	$1,081,347	$1,079,974
	$302,289	$1,163.71	$312,546	$309,127	$305,708
	$409,498	$1,576.43	$0	$0	$0
	$214,050	$824.02	$0	$0	$0
	$59,808	$230.24	$0	$0	$0
	$2,310	$8.89	$0	$0	$0
	$132,558	$510.30	$0	$0	$0
	$81,892	$315.26	$0	$0	$0
	$534,961	$2,059.42	$621,138	$578,049	$534,961
	$54,519	$209.88	$0	$0	$0
	$268,456	$1,033.47	$0	$0	$0
	$84,281	$324.45	$0	$0	$0
	$66,800	$257.16	$0	$0	$0
$77,839	$0	$0.00	$0	$0	$0
	$550	$2.12	$0	$0	$0
$127,411	-$6,209	-$23.90	$134,705	$131,330	$127,954
	$152,011	$585.19	$0	$0	$0
$489,176	$64,364,838		$13,422,336	$13,137,510	$12,852,684

			INFORMATIONAL		
Advanced Amounts Received for FY06 Reimbursed in FY06	Final Payment Amount	FY08 SDE Program Assessment Fee	100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	$940,940	$3,622.30	$0	$0	$0
	$940,940		$0	$0	$0

			INFORMATIONAL		
Advanced Amounts Received for FY06 Reimbursed in FY06	Final Payment Amount	FY08 SDE Program Assessment Fee	100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	$114,669	$441.44	$0	$0	$0
	$174,590	$672.11	$0	$0	$0
	$146,200	$562.82	$0	$0	$0
	$8,500	$32.72	$0	$0	$0
	$77,839	$299.65	$0	$0	$0
	$77,223	$297.28	$0	$0	$0
	$121,609	$468.15	$0	$0	$0
	$33,953	$130.71	$0	$0	$0
	$754,582		$0	$0	$0

25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
$4,773,165	$4,642,710
$0	$0
$0	$0
$0	$0
$61,419	$55,519
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$50,563	$49,578
$0	$0
$0	$0
$0	$0
$0	$0

$151,085	$140,354
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$168,767	$164,250
$2,053,617	$2,049,427
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$995,780	$968,674
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$295,171	$284,988
$0	$0

$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$350,945	$344,817
$0	$0
$0	$0
$0	$0
$0	$0
$406,051	$390,218
$0	$0
$0	$0
$0	$0
$133,208	$132,247
$0	$0
$326,072	$321,114
$0	$0
$0	$0
$0	$0
$133,244	$130,550
$0	$0
$0	$0
$89,841	$87,918
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0

$0	$0
$0	$0
$0	$0
$0	$0
$581,591	$574,585
$0	$0
$0	$0
$0	$0
$0	$0
$1,078,601	$1,077,228
$302,289	$298,870
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$491,872	$448,784
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$124,578	$121,202
$0	$0
$12,567,858	$12,283,032

25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
$0	$0
$0	$0

25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percer
Mile and Cost Per Rider

Fiscal Year 2005 Data - Approved Costs Reimbursed in Fiscal Year 2006 (Second C

Set percentage cap to apply to statewide average	105%

Revised: 06/22/2006 (Final Data)

	Cost Per Mile
Statewide Averages before cap	$2.85
Statewide Averages after cap	$2.99
Total Savings From Cap	$1,403,040
Savings Following Appeals & State Board Action	$1,227,845

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
001		BOISE INDEPENDENT DISTRICT	$766,007
001	138	ANSER CHARTER SCHOOL	$0
002		MERIDIAN JOINT DISTRICT	$0
002	407	MERIDIAN CHARTER HIGH SCHOOL	$0
003		KUNA JOINT DISTRICT	$0
011		MEADOWS VALLEY DISTRICT	$5,375
013		COUNCIL DISTRICT	$0
021		MARSH VALLEY JOINT DISTRICT	$0
025		POCATELLO DISTRICT	$0
033		BEAR LAKE COUNTY DISTRICT	$0
041		ST MARIES JOINT DISTRICT	$0
044		PLUMMER-WORLEY JOINT DISTRICT	$0
052		SNAKE RIVER DISTRICT	$0
052	801	IDAHO LEADERSHIP ACADEMY	$0
055		BLACKFOOT DISTRICT	$0
055	701	BLACKFOOT COMMUNITY LEARNING	$1,540
058		ABERDEEN DISTRICT	$0
059		FIRTH DISTRICT	$0
060		SHELLEY JOINT DISTRICT	$0

061		BLAINE COUNTY DISTRICT	$0
071		GARDEN VALLEY DISTRICT	$42,435
072		BASIN SCHOOL DISTRICT	$0
073		HORSESHOE BEND SCHOOL DISTRICT	$0
083		WEST BONNER COUNTY DISTRICT	$0
084		LAKE PEND OREILLE DISTRICT	$0
091		IDAHO FALLS DISTRICT	$0
092		SWAN VALLEY ELEMENTARY DIST	$0
093		BONNEVILLE JOINT DISTRICT	$0
101		BOUNDARY COUNTY DISTRICT	$0
111		BUTTE COUNTY JOINT DISTRICT	$0
121		CAMAS COUNTY DISTRICT	$0
131		NAMPA SCHOOL DISTRICT	$0
131	602	LIBERTY CHARTER SCHOOL	$0
131	801	IDAHO ARTS CHARTER SCHOOL	$0
132		CALDWELL DISTRICT	$75,956
133		WILDER DISTRICT	$0
134		MIDDLETON DISTRICT	$0
135		NOTUS DISTRICT	$0
136		MELBA JOINT DISTRICT	$0
137		PARMA DISTRICT	$0
139		VALLIVUE SCHOOL DISTRICT	$0
139	801	THOMAS JEFFERSON CHARTER SCHOOL	$0
148		GRACE JOINT DISTRICT	$0
149		NORTH GEM DISTRICT	$0
150		SODA SPRINGS JOINT DISTRICT	$0
151		CASSIA COUNTY JOINT DISTRICT	$0
161		CLARK COUNTY DISTRICT	$0
171		OROFINO JOINT DISTRICT	$0
181		CHALLIS JOINT DISTRICT	$0
182		MACKAY JOINT DISTRICT	$0
191		PRAIRIE ELEMENTARY DISTRICT	$0
192		GLENNS FERRY JOINT DISTRICT	$0
193		MOUNTAIN HOME DISTRICT	$100,073
201		PRESTON JOINT DISTRICT	$0
202		WEST SIDE JOINT DISTRICT	$0
215		FREMONT COUNTY JOINT DISTRICT	$0
221		EMMETT INDEPENDENT DIST	$0
231		GOODING JOINT DISTRICT	$0
232		WENDELL DISTRICT	$111,221

233		HAGERMAN JOINT DISTRICT	$0
234		BLISS JOINT DISTRICT	$0
241		GRANGEVILLE JOINT DISTRICT	$0
242		COTTONWOOD JOINT DISTRICT	$0
251		JEFFERSON COUNTY JT DISTRICT	$0
252		RIRIE JOINT DISTRICT	$0
253		WEST JEFFERSON DISTRICT	$0
261		JEROME JOINT DISTRICT	$0
262		VALLEY DISTRICT	$30,879
271		COEUR D ALENE DISTRICT	$0
272		LAKELAND DISTRICT	$0
273		POST FALLS DISTRICT	$0
274		KOOTENAI DISTRICT	$0
281		MOSCOW DISTRICT	$61,519
282		GENESEE JOINT DISTRICT	$0
283		KENDRICK JOINT DISTRICT	$0
285		POTLATCH DISTRICT	$0
287		TROY SCHOOL DISTRICT	$0
288		WHITEPINE JT SCHOOL DISTRICT	$0
291		SALMON DISTRICT	$14,631
291	801	UPPER CARMEN CHARTER SCHOOL	$0
292		SOUTH LEMHI DISTRICT	$0
302		NEZPERCE JOINT DISTRICT	$0
304		KAMIAH JOINT DISTRICT	$27,043
305		HIGHLAND JOINT DISTRICT	$0
312		SHOSHONE JOINT DISTRICT	$0
314		DIETRICH DISTRICT	$1,333
316		RICHFIELD DISTRICT	$0
321		MADISON DISTRICT	$0
322		SUGAR-SALEM JOINT DISTRICT	$0
331		MINIDOKA COUNTY JOINT DISTRICT	$0
340		LEWISTON INDEPENDENT DISTRICT	$1,376
341		LAPWAI DISTRICT	$0
342		CULDESAC JOINT DISTRICT	$0
351		ONEIDA COUNTY DISTRICT	$0
363		MARSING JOINT DISTRICT	$0
364		PLEASANT VALLEY ELEM DIST	$0
365		BRUNEAU-GRAND VIEW JOINT DIST	$0
370		HOMEDALE JOINT DISTRICT	$0
371		PAYETTE JOINT DISTRICT	$0

372		NEW PLYMOUTH DISTRICT	$0
373		FRUITLAND DISTRICT	$0
381		AMERICAN FALLS JOINT DISTRICT	$0
382		ROCKLAND DISTRICT	$0
383		ARBON ELEMENTARY DISTRICT	$0
391		KELLOGG JOINT DISTRICT	$25,610
392		MULLAN DISTRICT	$0
393		WALLACE DISTRICT	$0
394		AVERY SCHOOL DISTRICT	$0
401		TETON COUNTY DISTRICT	$0
411		TWIN FALLS DISTRICT	$47,341
412		BUHL JOINT DISTRICT	$17,795
413		FILER DISTRICT	$0
414		KIMBERLY DISTRICT	$0
415		HANSEN DISTRICT	$0
416		THREE CREEK JT ELEM DISTRICT	$0
417		CASTLEFORD DISTRICT	$0
418		MURTAUGH JOINT DISTRICT	$0
421		MC CALL-DONNELLY DISTRICT	$68,949
422		CASCADE DISTRICT	$0
431		WEISER DISTRICT	$0
432		CAMBRIDGE JOINT DISTRICT	$0
433		MIDVALE DISTRICT	$0
451	801	VICTORY CHARTER SCHOOL	$0
453	801	RICHARD MCKENNA CHARTER HIGH SCHOOL	$3,957
456	801	FALCON RIDGE CHARTER LEA	$0
Totals			$1,403,040

Virtual Schools (IC 33-1006) - Not part of State totals, but subject to Funding Cap

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
452	801	IDAHO VIRTUAL ACADEMY	$0
Totals			$0

ıt of State Average Cost Per

Capped Year)

Defaults are:

110% for FY 2005
105% for FY 2006
103% for FY 2007

Cost Per Rider
$746
$783

Capped Reimb.	Actual Reimb.
$62,298,329	$62,278,970

Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY05 or FY06 SDE Program Assessment Fees Paid in FY05	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders
14.6%	$6,169,478	$2,122	$19,182	$6,148,174	1,755,001	5,742
0.0%	$0	$0	$0	$0	0	0
0.0%	$8,433,712	$0	$0	$8,433,712	2,551,346	12,075
0.0%	$0	$0	$0	$0	0	0
0.0%	$1,040,464	$8,027	$0	$1,032,437	390,383	1,679
7.5%	$83,788	$137	$473	$83,178	25,706	28
0.0%	$69,996	$3,227	$0	$66,769	30,491	78
0.0%	$451,889	$5,677	$1,643	$444,569	196,616	693
0.0%	$2,800,567	$472	$9,817	$2,790,278	887,376	3,962
0.0%	$554,382	$2,114	$1,409	$550,859	310,335	564
0.0%	$543,349	$2,455	$2,075	$538,819	198,265	428
0.0%	$346,771	$0	$0	$346,771	132,622	263
0.0%	$612,902	$86	$2,090	$610,726	319,847	1,142
0.0%	$71,816	$0	$346	$71,470	72,531	82
0.0%	$1,340,947	$0	$4,364	$1,336,583	511,667	2,099
3.2%	$56,670	$0	$0	$56,670	18,349	50
0.0%	$317,336	$0	$717	$316,619	128,390	388
0.0%	$232,058	$0	$755	$231,303	113,648	413
0.0%	$447,531	$0	$1,439	$446,092	178,705	998

0.0%	$1,075,185	$2,519	$2,751	$1,069,915	369,424	1,233
23.4%	$213,752	$10,287	$784	$202,681	51,094	121
0.0%	$236,288	$0	$887	$235,401	95,648	200
0.0%	$122,367	$742	$416	$121,209	32,985	164
0.0%	$528,017	$4,437	$1,860	$521,720	227,124	702
0.0%	$1,414,295	$5,145	$4,881	$1,404,269	580,751	1,286
0.0%	$2,070,377	$0	$7,337	$2,063,040	602,581	3,130
0.0%	$89,656	$5,808	$329	$83,519	50,555	55
0.0%	$1,735,919	$0	$5,621	$1,730,298	645,180	3,470
0.0%	$759,514	$13,283	$2,563	$743,668	329,144	784
0.0%	$278,501	$0	$0	$278,501	117,418	183
0.0%	$84,369	$5,203	$0	$79,166	54,402	55
0.0%	$3,701,446	$0	$0	$3,701,446	968,007	5,536
0.0%	$157,544	$0	$432	$157,112	52,885	216
0.0%	$0	$0	$0	$0	0	0
3.7%	$2,389,892	$0	$5,003	$2,384,889	429,586	2,930
0.0%	$124,720	$0	$278	$124,442	45,874	221
0.0%	$767,986	$0	$0	$767,986	202,596	1,364
0.0%	$127,874	$0	$464	$127,410	55,339	159
0.0%	$277,003	$2,970	$656	$273,377	105,123	311
0.0%	$377,798	$0	$1,236	$376,562	146,222	444
0.0%	$1,976,016	$440	$5,831	$1,969,745	669,538	2,658
0.0%	$119,082	$0	$0	$119,082	55,349	131
0.0%	$286,032	$0	$761	$285,271	112,545	222
0.0%	$95,001	$0	$603	$94,398	45,686	92
0.0%	$319,318	$30,020	$1,067	$288,231	98,747	296
0.0%	$1,328,720	$11,684	$3,500	$1,313,536	585,208	2,058
0.0%	$133,814	$0	$422	$133,392	68,532	77
0.0%	$584,172	$6,537	$1,768	$575,867	197,593	660
0.0%	$274,279	$3,337	$1,022	$269,920	132,925	167
0.0%	$174,584	$842	$580	$173,162	76,576	95
0.0%	$3,942	$3,927	$15	$0	0	0
0.0%	$201,507	$1,574	$0	$199,933	86,231	318
9.5%	$1,242,656	$17,383	$7,712	$1,217,561	367,868	1,265
0.0%	$518,269	$4,040	$1,738	$512,491	157,546	1,124
0.0%	$180,645	$0	$661	$179,984	79,417	354
0.0%	$690,337	$10,324	$2,176	$677,837	314,432	1,157
0.0%	$984,160	$5,342	$3,238	$975,580	336,556	1,381
0.0%	$348,508	$0	$1,437	$347,071	97,365	594
29.7%	$441,211	$5,640	$0	$435,571	101,923	375

0.0%	$98,384	$0	$361	$98,023	32,263	130
0.0%	$48,687	$1,055	$0	$47,632	25,119	105
0.0%	$730,954	$42,582	$1,998	$686,374	282,164	612
0.0%	$169,306	$1,118	$585	$167,603	71,197	224
0.0%	$1,340,213	$0	$0	$1,340,213	629,225	2,233
0.0%	$197,736	$0	$599	$197,137	83,369	360
0.0%	$360,799	$0	$1,075	$359,724	232,463	404
0.0%	$783,375	$0	$2,618	$780,757	316,610	1,133
9.0%	$405,595	$6,026	$1,414	$398,155	121,023	375
0.0%	$1,867,362	$12,597	$0	$1,854,765	616,045	2,787
0.0%	$1,150,758	$3,772	$3,939	$1,143,047	501,472	1,483
0.0%	$1,025,477	$0	$3,434	$1,022,043	278,074	2,121
0.0%	$174,687	$342	$1,137	$173,208	76,307	190
12.7%	$568,755	$0	$2,018	$566,737	146,668	631
0.0%	$149,271	$0	$365	$148,906	56,752	95
0.0%	$152,956	$3,813	$388	$148,755	68,694	191
0.0%	$243,255	$2,957	$777	$239,521	91,952	224
0.0%	$151,476	$0	$511	$150,965	50,703	126
0.0%	$162,660	$0	$0	$162,660	86,905	138
4.3%	$400,048	$327	$1,361	$398,360	127,485	381
0.0%	$0	$0	$0	$0	0	0
0.0%	$81,638	$8,110	$281	$73,247	44,241	65
0.0%	$104,343	$0	$374	$103,969	56,274	54
16.3%	$194,845	$1,635	$0	$193,210	53,983	197
0.0%	$164,366	$180	$0	$164,186	73,383	75
0.0%	$154,695	$4,496	$399	$149,800	71,040	279
1.5%	$103,322	$1,457	$341	$101,524	33,433	69
0.0%	$61,391	$6,961	$108	$54,322	31,821	89
0.0%	$1,054,054	$3,395	$3,784	$1,046,875	378,611	2,176
0.0%	$366,057	$0	$1,218	$364,839	139,538	600
0.0%	$1,411,671	$0	$4,833	$1,406,838	722,010	1,863
0.2%	$1,000,647	$1,284	$3,298	$996,065	332,620	1,207
0.0%	$178,468	$1,136	$509	$176,823	59,647	137
0.0%	$83,432	$0	$0	$83,432	37,554	68
0.0%	$290,524	$3,193	$741	$286,590	146,708	416
0.0%	$309,842	$0	$1,795	$308,047	114,038	445
0.0%	$11,534	$11,389	$30	$115	210	0
0.0%	$232,785	$40,723	$0	$192,062	132,906	237
0.0%	$346,962	$0	$1,193	$345,769	123,720	656
0.0%	$255,758	$0	$1,062	$254,696	93,081	907

0.0%	$246,786	$3,211	$776	$242,799	91,459	397
0.0%	$274,687	$445	$977	$273,265	96,396	625
0.0%	$637,095	$0	$2,215	$634,880	242,432	557
0.0%	$41,464	$0	$0	$41,464	29,972	59
0.0%	$40,630	$0	$0	$40,630	28,019	18
4.3%	$694,615	$2,251	$2,334	$690,030	220,722	792
0.0%	$25,579	$0	$133	$25,446	14,011	17
0.0%	$269,801	$55	$934	$268,812	94,575	264
0.0%	$153,355	$1,297	$429	$151,629	52,877	36
0.0%	$465,658	$1,274	$1,484	$462,900	242,966	682
4.4%	$1,256,533	$0	$3,716	$1,252,817	344,624	1,528
5.4%	$384,261	$5,383	$0	$378,878	119,724	456
0.0%	$455,945	$0	$1,524	$454,421	223,993	499
0.0%	$251,713	$465	$884	$250,364	83,882	355
0.0%	$73,041	$339	$0	$72,702	41,541	139
0.0%	$7,288	$7,288	$0	$0	0	0
0.0%	$153,247	$0	$0	$153,247	58,676	99
0.0%	$90,492	$437	$0	$90,055	49,258	113
13.2%	$614,640	$1,529	$2,189	$610,922	177,208	360
0.0%	$63,701	$3,429	$229	$60,043	32,539	87
0.0%	$322,880	$1,199	$1,114	$320,567	121,156	555
0.0%	$90,326	$1,433	$345	$88,548	46,021	63
0.0%	$66,561	$0	$241	$66,320	30,471	36
0.0%	$109,806	$0	$0	$109,806	36,958	151
36.0%	$12,928	$0	$0	$12,928	2,767	6
0.0%	$0	$0	$0	$0	0	0
2.2%	$73,399,532	$364,384	$174,409	$72,860,739	25,588,808	97,649

Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY05 or FY06 SDE Program Assessment Fees Paid in FY05	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders
0.0%	$1,131,867	$0	$0	$1,131,867	0	1,657
0.0%	$1,131,867	$0	$0	$1,131,867	0	1,657

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
$3.50	$1,071	123%	144%	TRUE	$4,459,941	$3,823,818
$0.00	$0	0%	0%	FALSE	$0	$0
$3.31	$698	116%	94%	FALSE	$0	$0
$0.00	$0	0%	0%	FALSE	$0	$0
$2.64	$615	93%	82%	FALSE	$0	$0
$3.24	$2,971	114%	398%	TRUE	$65,326	$18,646
$2.19	$856	77%	115%	FALSE	$0	$0
$2.26	$642	79%	86%	FALSE	$0	$0
$3.14	$704	110%	94%	FALSE	$0	$0
$1.78	$977	62%	131%	FALSE	$0	$0
$2.72	$1,259	95%	169%	FALSE	$0	$0
$2.61	$1,319	92%	177%	FALSE	$0	$0
$1.91	$535	67%	72%	FALSE	$0	$0
$0.99	$872	35%	117%	FALSE	$0	$0
$2.61	$637	92%	85%	FALSE	$0	$0
$3.09	$1,133	108%	152%	TRUE	$46,630	$33,297
$2.47	$816	87%	109%	FALSE	$0	$0
$2.04	$560	71%	75%	FALSE	$0	$0
$2.50	$447	88%	60%	FALSE	$0	$0

$2.90	$868	102%	116%	FALSE	$0	$0
$3.97	$1,675	139%	224%	TRUE	$129,844	$80,579
$2.46	$1,177	86%	158%	FALSE	$0	$0
$3.67	$739	129%	99%	FALSE	$0	$0
$2.30	$743	81%	100%	FALSE	$0	$0
$2.42	$1,092	85%	146%	FALSE	$0	$0
$3.42	$659	120%	88%	FALSE	$0	$0
$1.65	$1,519	58%	204%	FALSE	$0	$0
$2.68	$499	94%	67%	FALSE	$0	$0
$2.26	$949	79%	127%	FALSE	$0	$0
$2.37	$1,522	83%	204%	FALSE	$0	$0
$1.46	$1,439	51%	193%	FALSE	$0	$0
$3.82	$669	134%	90%	FALSE	$0	$0
$2.97	$727	104%	97%	FALSE	$0	$0
$0.00	$0	0%	0%	FALSE	$0	$0
$5.55	$814	195%	109%	TRUE	$1,091,696	$1,951,199
$2.71	$563	95%	75%	FALSE	$0	$0
$3.79	$563	133%	75%	FALSE	$0	$0
$2.30	$801	81%	107%	FALSE	$0	$0
$2.60	$879	91%	118%	FALSE	$0	$0
$2.58	$848	90%	114%	FALSE	$0	$0
$2.94	$741	103%	99%	FALSE	$0	$0
$2.15	$909	76%	122%	FALSE	$0	$0
$2.53	$1,285	89%	172%	FALSE	$0	$0
$2.07	$1,026	73%	138%	FALSE	$0	$0
$2.92	$974	103%	131%	FALSE	$0	$0
$2.24	$638	79%	86%	FALSE	$0	$0
$1.95	$1,732	68%	232%	FALSE	$0	$0
$2.91	$873	102%	117%	FALSE	$0	$0
$2.03	$1,616	71%	217%	FALSE	$0	$0
$2.26	$1,823	79%	244%	FALSE	$0	$0
$0.00	$0	0%	0%	FALSE	$0	$0
$2.32	$629	81%	84%	FALSE	$0	$0
$3.31	$962	116%	129%	TRUE	$934,854	$842,412
$3.25	$456	114%	61%	FALSE	$0	$0
$2.27	$508	80%	68%	FALSE	$0	$0
$2.16	$586	76%	79%	FALSE	$0	$0
$2.90	$706	102%	95%	FALSE	$0	$0
$3.56	$584	125%	78%	FALSE	$0	$0
$4.27	$1,162	150%	156%	TRUE	$259,014	$249,727

$3.04	$754	107%	101%	FALSE	$0	$0
$1.90	$454	67%	61%	FALSE	$0	$0
$2.43	$1,122	85%	150%	FALSE	$0	$0
$2.35	$748	83%	100%	FALSE	$0	$0
$2.13	$600	75%	80%	FALSE	$0	$0
$2.36	$548	83%	73%	FALSE	$0	$0
$1.55	$890	54%	119%	FALSE	$0	$0
$2.47	$689	87%	92%	FALSE	$0	$0
$3.29	$1,062	116%	142%	TRUE	$307,553	$249,727
$3.01	$666	106%	89%	FALSE	$0	$0
$2.28	$771	80%	103%	FALSE	$0	$0
$3.68	$482	129%	65%	FALSE	$0	$0
$2.27	$912	80%	122%	FALSE	$0	$0
$3.86	$898	136%	120%	TRUE	$372,724	$420,207
$2.62	$1,567	92%	210%	FALSE	$0	$0
$2.17	$779	76%	104%	FALSE	$0	$0
$2.60	$1,069	91%	143%	FALSE	$0	$0
$2.98	$1,198	105%	161%	FALSE	$0	$0
$1.87	$1,179	66%	158%	FALSE	$0	$0
$3.12	$1,046	110%	140%	TRUE	$323,975	$253,722
$0.00	$0	0%	0%	FALSE	$0	$0
$1.66	$1,127	58%	151%	FALSE	$0	$0
$1.85	$1,925	65%	258%	FALSE	$0	$0
$3.58	$981	126%	131%	TRUE	$137,186	$131,190
$2.24	$2,189	79%	293%	FALSE	$0	$0
$2.11	$537	74%	72%	FALSE	$0	$0
$3.04	$1,471	107%	197%	TRUE	$84,962	$45,950
$1.71	$610	60%	82%	FALSE	$0	$0
$2.77	$481	97%	64%	FALSE	$0	$0
$2.61	$608	92%	81%	FALSE	$0	$0
$1.95	$755	68%	101%	FALSE	$0	$0
$2.99	$825	105%	111%	TRUE	$845,279	$803,788
$2.96	$1,291	104%	173%	FALSE	$0	$0
$2.22	$1,227	78%	164%	FALSE	$0	$0
$1.95	$689	69%	92%	FALSE	$0	$0
$2.70	$692	95%	93%	FALSE	$0	$0
$0.55	$0	19%	0%	FALSE	$0	$0
$1.45	$810	51%	109%	FALSE	$0	$0
$2.79	$527	98%	71%	FALSE	$0	$0
$2.74	$281	96%	38%	FALSE	$0	$0

$2.65	$612	93%	82%	FALSE	$0	$0
$2.83	$437	100%	59%	FALSE	$0	$0
$2.62	$1,140	92%	153%	FALSE	$0	$0
$1.38	$703	49%	94%	FALSE	$0	$0
$1.45	$2,257	51%	303%	FALSE	$0	$0
$3.13	$871	110%	117%	TRUE	$560,915	$527,423
$1.82	$1,497	64%	201%	FALSE	$0	$0
$2.84	$1,018	100%	136%	FALSE	$0	$0
$2.87	$4,212	101%	564%	FALSE	$0	$0
$1.91	$679	67%	91%	FALSE	$0	$0
$3.64	$820	128%	110%	TRUE	$875,785	$1,017,554
$3.16	$831	111%	111%	TRUE	$304,252	$303,668
$2.03	$911	71%	122%	FALSE	$0	$0
$2.98	$705	105%	95%	FALSE	$0	$0
$1.75	$523	61%	70%	FALSE	$0	$0
$0.00	$0	0%	0%	FALSE	$0	$0
$2.61	$1,548	92%	207%	FALSE	$0	$0
$1.83	$797	64%	107%	FALSE	$0	$0
$3.45	$1,697	121%	227%	TRUE	$450,334	$239,738
$1.85	$690	65%	92%	FALSE	$0	$0
$2.65	$578	93%	77%	FALSE	$0	$0
$1.92	$1,406	68%	188%	FALSE	$0	$0
$2.18	$1,842	76%	247%	FALSE	$0	$0
$2.97	$727	104%	97%	FALSE	$0	$0
$4.67	$2,155	164%	289%	TRUE	$7,032	$3,996
$0.00	$0	0%	0%	FALSE	$0	$0

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above State Average Cost Per Rider	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
$0.00	$683		92%	FALSE		$0

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY05 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY05 Reimbursement Subsequent to Appeal Reimbursed in FY06
$4,478,049	$0	$4,478,049	$5,244,056		$4,478,049
$0	$5	$5	$0		$5
$7,168,655	$7	$7,168,662	$7,168,655		$7,168,662
$0	$22	$22	$0		$22
$884,394	$1	$884,395	$884,394		$884,395
$65,845	-$1	$65,844	$71,220	TRUE	$70,681
$59,497	$0	$59,497	$59,497		$59,497
$384,106	$0	$384,106	$384,106		$384,106
$2,380,482	$3	$2,380,485	$2,380,482		$2,380,485
$471,225	$1	$471,226	$471,225		$471,226
$461,847	$1	$461,848	$461,847		$461,848
$294,755	$0	$294,755	$294,755		$294,755
$520,967	$0	$520,967	$520,967		$520,967
$61,044	$0	$61,044	$61,044		$61,044
$1,139,805	$1	$1,139,806	$1,139,805		$1,139,806
$46,630	-$9,249	$37,381	$48,170		$37,381
$269,736	$0	$269,736	$269,736		$269,736
$197,249	$0	$197,249	$197,249		$197,249
$380,401	-$4	$380,397	$380,401		$380,397

$913,907	-$63	$913,844	$913,907		$913,844
$139,254	$0	$139,254	$181,689	TRUE	$181,689
$200,845	$0	$200,845	$200,845		$200,845
$104,012	$33	$104,045	$104,012		$104,045
$448,814	$1	$448,815	$448,814		$448,815
$1,202,151	$0	$1,202,151	$1,202,151		$1,202,151
$1,759,820	$0	$1,759,820	$1,759,820		$1,759,820
$76,208	$0	$76,208	$76,208		$76,208
$1,475,531	$39,949	$1,515,480	$1,475,531		$1,515,480
$645,587	$1	$645,588	$645,587		$645,588
$236,726	$12	$236,738	$236,726		$236,738
$71,714	$0	$71,714	$71,714		$71,714
$3,146,229	$0	$3,146,229	$3,146,229		$3,146,229
$133,912	$0	$133,912	$133,912		$133,912
$0	$156,672	$156,672	$0		$156,672
$1,955,452	$0	$1,955,452	$2,031,408		$1,955,452
$106,012	$0	$106,012	$106,012		$106,012
$652,788	$1	$652,789	$652,788		$652,789
$108,693	$0	$108,693	$108,693		$108,693
$235,453	$0	$235,453	$235,453		$235,453
$321,128	$0	$321,128	$321,128		$321,128
$1,679,614	-$16	$1,679,598	$1,679,614		$1,679,598
$101,220	$0	$101,220	$101,220		$101,220
$243,127	$0	$243,127	$243,127		$243,127
$80,751	$0	$80,751	$80,751		$80,751
$271,420	$0	$271,420	$271,420		$271,420
$1,129,412	$1	$1,129,413	$1,129,412		$1,129,413
$113,742	$0	$113,742	$113,742		$113,742
$496,546	-$85	$496,461	$496,546		$496,461
$233,137	$0	$233,137	$233,137		$233,137
$148,396	$0	$148,396	$148,396		$148,396
$3,351	$0	$3,351	$3,351		$3,351
$171,281	$1	$171,282	$171,281		$171,282
$956,185	$66	$956,251	$1,056,258		$956,251
$440,529	$5,574	$446,103	$440,529		$446,103
$153,548	-$2	$153,546	$153,548		$153,546
$586,786	$0	$586,786	$586,786		$586,786
$836,536	$1	$836,537	$836,536		$836,537
$296,232	$0	$296,232	$296,232		$296,232
$263,808	$0	$263,808	$375,029	TRUE	$286,053

$83,626	$0	$83,626	$83,626		$83,626
$41,384	$1,798	$43,182	$41,384		$43,182
$621,311	$20	$621,331	$621,311		$621,331
$143,910	$0	$143,910	$143,910		$143,910
$1,139,181	$1	$1,139,182	$1,139,181		$1,139,182
$168,076	$0	$168,076	$168,076		$168,076
$306,679	$0	$306,679	$306,679		$306,679
$665,869	$0	$665,869	$665,869		$665,869
$313,877	$0	$313,877	$344,756	TRUE	$329,316
$1,587,258	$0	$1,587,258	$1,587,258		$1,587,258
$978,144	-$11	$978,133	$978,144		$978,133
$871,655	$1	$871,656	$871,655		$871,656
$148,484	$0	$148,484	$148,484		$148,484
$421,922	$306	$422,228	$483,442	TRUE	$432,072
$126,880	$0	$126,880	$126,880		$126,880
$130,013	$0	$130,013	$130,013		$130,013
$206,767	-$2	$206,765	$206,767		$206,765
$128,755	$19,521	$148,276	$128,755		$148,276
$138,261	$0	$138,261	$138,261		$138,261
$325,409	$0	$325,409	$340,041		$325,409
$0	$9,037	$9,037	$0		$9,037
$69,392	-$1,290	$68,102	$69,392		$68,102
$88,692	-$1	$88,691	$88,692		$88,691
$138,575	$0	$138,575	$165,618	TRUE	$165,618
$139,711	$0	$139,711	$139,711		$139,711
$131,491	$0	$131,491	$131,491		$131,491
$86,491	$0	$86,491	$87,824	TRUE	$87,797
$52,182	$0	$52,182	$52,182		$52,182
$895,946	$0	$895,946	$895,946		$895,946
$311,148	$0	$311,148	$311,148		$311,148
$1,199,920	$1	$1,199,921	$1,199,920		$1,199,921
$849,174	$9	$849,183	$850,550		$849,183
$151,698	$0	$151,698	$151,698	TRUE	$151,698
$70,917	$0	$70,917	$70,917		$70,917
$246,945	$0	$246,945	$246,945		$246,945
$263,366	$0	$263,366	$263,366		$263,366
$9,804	$0	$9,804	$9,804		$9,804
$197,867	$0	$197,867	$197,867		$197,867
$294,918	$0	$294,918	$294,918		$294,918
$217,394	$0	$217,394	$217,394		$217,394

$209,768	$0	$209,768	$209,768		$209,768
$233,484	$0	$233,484	$233,484		$233,484
$541,531	$0	$541,531	$541,531		$541,531
$35,244	$0	$35,244	$35,244		$35,244
$34,536	$0	$34,536	$34,536		$34,536
$564,813	-$48	$564,765	$590,423		$564,765
$21,742	$0	$21,742	$21,742		$21,742
$229,331	$0	$229,331	$229,331		$229,331
$130,352	$0	$130,352	$130,352		$130,352
$395,809	-$4	$395,805	$395,809		$395,805
$1,020,712	$0	$1,020,712	$1,068,053		$1,020,712
$308,827	$0	$308,827	$326,622	TRUE	$319,504
$387,553	$0	$387,553	$387,553		$387,553
$213,956	$0	$213,956	$213,956		$213,956
$62,085	$0	$62,085	$62,085		$62,085
$6,195	$0	$6,195	$6,195		$6,195
$130,260	$0	$130,260	$130,260		$130,260
$76,918	$0	$76,918	$76,918		$76,918
$453,495	$0	$453,495	$522,444	TRUE	$494,864
$54,146	$0	$54,146	$54,146		$54,146
$274,448	$0	$274,448	$274,448		$274,448
$76,777	-$1	$76,776	$76,777		$76,776
$56,577	$0	$56,577	$56,577		$56,577
$93,335	$0	$93,335	$93,335		$93,335
$7,032	$0	$7,032	$10,989		$7,032
$0	$127,411	$127,411	$0		$127,411
$60,986,561	$349,681	$61,336,242	$62,389,602		$61,511,438

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY05 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY05 Reimbursement Subsequent to Appeal Reimbursed in FY06
$962,087	$0	$962,087	$962,087		$962,087
$962,087	$0	$962,087	$962,087		$962,087

			INFORMATIONAL		
Advanced Amounts Received for FY05 Reimbursed in FY05	Final Payment Amount	FY07 SDE Program Assessment Fee	100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	$4,478,049	$18,285.67	$5,244,056	$5,052,555	$4,861,053
	$5	$0.02	$0	$0	$0
	$7,168,662	$29,272.52	$0	$0	$0
	$22	$0.09	$0	$0	$0
	$884,395	$3,611.34	$0	$0	$0
	$70,681	$288.62	$71,220	$69,876	$68,532
	$59,497	$242.95	$0	$0	$0
	$384,106	$1,568.46	$0	$0	$0
	$2,380,485	$9,720.47	$0	$0	$0
	$471,226	$1,924.20	$0	$0	$0
	$461,848	$1,885.91	$0	$0	$0
	$294,755	$1,203.60	$0	$0	$0
	$520,967	$2,127.32	$0	$0	$0
	$61,044	$249.27	$0	$0	$0
	$1,139,806	$4,654.28	$0	$0	$0
	$37,381	$152.64	$48,170	$47,785	$47,400
	$269,736	$1,101.44	$0	$0	$0
	$197,249	$805.45	$0	$0	$0
	$380,397	$1,553.31	$0	$0	$0

	$913,844	$3,731.59	$0	$0	$0
	$181,689	$741.91	$181,689	$171,080	$160,472
	$200,845	$820.13	$0	$0	$0
	$104,045	$424.86	$0	$0	$0
	$448,815	$1,832.69	$0	$0	$0
	$1,202,151	$4,908.86	$0	$0	$0
	$1,759,820	$7,186.05	$0	$0	$0
	$76,208	$311.19	$0	$0	$0
	$1,515,480	$6,188.31	$0	$0	$0
	$645,588	$2,636.19	$0	$0	$0
	$236,738	$966.70	$0	$0	$0
	$71,714	$292.84	$0	$0	$0
	$3,146,229	$12,847.31	$0	$0	$0
	$133,912	$546.82	$0	$0	$0
	$156,672	$639.75	$0	$0	$0
	$1,955,452	$7,984.89	$2,031,408	$2,012,419	$1,993,430
	$106,012	$432.89	$0	$0	$0
	$652,789	$2,665.60	$0	$0	$0
	$108,693	$443.84	$0	$0	$0
	$235,453	$961.45	$0	$0	$0
	$321,128	$1,311.30	$0	$0	$0
	$1,679,598	$6,858.47	$0	$0	$0
$101,220	$0	$0.00	$0	$0	$0
	$243,127	$992.79	$0	$0	$0
	$80,751	$329.74	$0	$0	$0
	$271,420	$1,108.32	$0	$0	$0
	$1,129,413	$4,611.85	$0	$0	$0
	$113,742	$464.45	$0	$0	$0
	$496,461	$2,027.25	$0	$0	$0
	$233,137	$951.99	$0	$0	$0
	$148,396	$605.96	$0	$0	$0
	$3,351	$13.68	$0	$0	$0
	$171,282	$699.41	$0	$0	$0
	$956,251	$3,904.75	$1,056,258	$1,031,239	$1,006,221
	$446,103	$1,821.62	$0	$0	$0
	$153,546	$626.99	$0	$0	$0
	$586,786	$2,396.08	$0	$0	$0
	$836,537	$3,415.92	$0	$0	$0
	$296,232	$1,209.63	$0	$0	$0
	$286,053	$1,168.07	$375,029	$347,224	$319,419

	$83,626	$341.48	$0	$0	$0
	$43,182	$176.33	$0	$0	$0
	$621,331	$2,537.14	$0	$0	$0
	$143,910	$587.64	$0	$0	$0
	$1,139,182	$4,651.74	$0	$0	$0
	$168,076	$686.32	$0	$0	$0
	$306,679	$1,252.29	$0	$0	$0
	$665,869	$2,719.01	$0	$0	$0
	$329,316	$1,344.73	$344,756	$337,036	$329,316
	$1,587,258	$6,481.41	$0	$0	$0
	$978,133	$3,994.11	$0	$0	$0
	$871,656	$3,559.32	$0	$0	$0
	$148,484	$606.32	$0	$0	$0
	$432,072	$1,764.32	$483,442	$468,062	$452,682
	$126,880	$518.10	$0	$0	$0
	$130,013	$530.89	$0	$0	$0
	$206,765	$844.30	$0	$0	$0
	$148,276	$605.47	$0	$0	$0
	$138,261	$564.58	$0	$0	$0
	$325,409	$1,328.78	$340,041	$336,383	$332,725
	$9,037	$36.90	$0	$0	$0
	$68,102	$278.09	$0	$0	$0
	$88,691	$362.16	$0	$0	$0
	$165,618	$676.29	$165,618	$158,858	$152,097
	$139,711	$570.50	$0	$0	$0
	$131,491	$536.93	$0	$0	$0
	$87,797	$358.51	$87,824	$87,490	$87,157
	$52,182	$213.08	$0	$0	$0
	$895,946	$3,658.51	$0	$0	$0
	$311,148	$1,270.54	$0	$0	$0
	$1,199,921	$4,899.76	$0	$0	$0
	$849,183	$3,467.55	$850,550	$850,206	$849,862
	$151,698	$619.44	$0	$0	$0
	$70,917	$289.58	$0	$0	$0
	$246,945	$1,008.38	$0	$0	$0
	$263,366	$1,075.43	$0	$0	$0
	$9,804	$40.03	$0	$0	$0
	$197,867	$807.97	$0	$0	$0
	$294,918	$1,204.27	$0	$0	$0
	$217,394	$887.71	$0	$0	$0

	$209,768	$856.57	$0	$0	$0
	$233,484	$953.41	$0	$0	$0
	$541,531	$2,211.29	$0	$0	$0
	$35,244	$143.92	$0	$0	$0
	$34,536	$141.02	$0	$0	$0
	$564,765	$2,306.16	$590,423	$584,020	$577,618
	$21,742	$88.78	$0	$0	$0
	$229,331	$936.45	$0	$0	$0
	$130,352	$532.28	$0	$0	$0
	$395,805	$1,616.23	$0	$0	$0
	$1,020,712	$4,167.98	$1,068,053	$1,056,218	$1,044,383
	$319,504	$1,304.66	$326,622	$322,173	$317,724
	$387,553	$1,582.54	$0	$0	$0
	$213,956	$873.67	$0	$0	$0
	$62,085	$253.52	$0	$0	$0
	$6,195	$25.30	$0	$0	$0
	$130,260	$531.90	$0	$0	$0
	$76,918	$314.09	$0	$0	$0
	$494,864	$2,020.73	$522,444	$505,207	$487,970
	$54,146	$221.10	$0	$0	$0
	$274,448	$1,120.68	$0	$0	$0
	$76,776	$313.51	$0	$0	$0
	$56,577	$231.03	$0	$0	$0
$93,335	$0	$0.00	$0	$0	$0
	$7,032	$28.71	$10,989	$10,000	$9,010
	$127,411	$520.27	$0	$0	$0
	$61,316,883		$13,798,591	$13,447,831	$13,097,071

			INFORMATIONAL		
Advanced Amounts Received for FY05 Reimbursed in FY05	Final Payment Amount		100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	$962,087	$3,928.59	$0	$0	$0
	$962,087		$0	$0	$0

25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
$4,669,551	$4,478,049
$0	$0
$0	$0
$0	$0
$0	$0
$67,189	$65,845
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$47,015	$46,630
$0	$0
$0	$0
$0	$0

$0	$0
$149,863	$139,254
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$1,974,441	$1,955,452
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$981,203	$956,185
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$291,614	$263,808

$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$321,597	$313,877
$0	$0
$0	$0
$0	$0
$0	$0
$437,303	$421,923
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$329,068	$325,410
$0	$0
$0	$0
$0	$0
$145,336	$138,575
$0	$0
$0	$0
$86,824	$86,491
$0	$0
$0	$0
$0	$0
$0	$0
$849,518	$849,174
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0

$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$571,215	$564,813
$0	$0
$0	$0
$0	$0
$0	$0
$1,032,547	$1,020,712
$313,276	$308,827
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$470,732	$453,495
$0	$0
$0	$0
$0	$0
$0	$0
$0	$0
$8,021	$7,032
$0	$0
$12,746,311	$12,395,551

25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
$0	$0
$0	$0

Links

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MINIDOKA COUNTY JOINT DISTRICT

Reports

Claim Archives

MINIDOKA COUNTY JOINT DISTRICT

Claim for 2021-2022

Schedule: **District Owned - Actual Cost Method**

Status: **Archived**

Prepared By: **mdeluna@mcs.local on 10/14/2022 12:00:00 AM**

Submitted By: **mdeluna@mcs.local on 10/14/2022 12:00:00 AM**

Reviewed By: **zcliver@edu.id on 6/26/2023 12:00:00 AM**

View Audit Report

Hide All Details

Schedule A/B Show/Hide Details	Cost	Adjustment	Adjusted Amount

Salaries Show/Hide Details	Cost	Adjustment	Adjusted Amount
1 - Bus Drivers	708,973	0	708,973
2 - Bus Assistants	102,107	0	102,107
3 - Bus Technicians/Mechanics	198,595	0	198,595
4 - Transportation Supervisor	26,963	0	26,963
5 - Driver Trainers/Other Program Coordinators	40,054	0	40,054
6 - Dispatcher/Secretary	34,012	0	34,012
7 - Other Program Staff (Identify)	14,687	0	14,687
Salaries Total	*1,125,391*	*0*	*1,125,391*

Benefits Show/Hide Details	Cost	Adjustment	Adjusted Amount
8-50 - Life Insurance	2,796	0	2,796
8-85 - Life Insurance (Mechanic Only)	494	0	494
9-50 - Health Insurance	177,524	0	177,524
9-85 - Health Insurance (Mechanic Only)	38,332	0	38,332
10-50 - Physicals/Drug Screening	3,715	0	3,715
10-85 - Physicals/Drug Screening (Mechanic Only)	390	0	390
11-50 - Workers Compensation	25,905	0	25,905
11-85 - Workers Compensation (Mechanic Only)	10,705	0	10,705
12-50 - FICA	69,986	0	69,986
12-85 - FICA (Mechanic Only)	15,022	0	15,022
13-50 - PERSI	107,788	0	107,788
Benefits Total	*476,246*	*0*	*476,246*

Schedule A/B Total	*2,064,318*	*0*	*2,064,318*

Schedule A/B Show/Hide Details	Cost	Adjustment	Adjusted Amount
Benefits Show/Hide Details	**Cost**	**Adjustment**	**Adjusted Amount**
13-85 - PERSI (Mechanic Only)	23,589	0	23,589
14-50 - PERSI Sick Leave	0	0	0
14-85 - PERSI Sick Leave (Mechanic Only)	0	0	0
15-50 - Other (Identify)	0	0	0
15-85 - Other (Identify) - (Mechanic Only)	0	0	0
Benefits Total	*476,246*	*0*	*476,246*

Purchased Services Show/Hide Details	**Cost**	**Adjustment**	**Adjusted Amount**
16 - Preapproved Leased & Chartered School Buses	30,350	0	30,350
18-50 - Contracted Repairs/Maintenance	1,505	0	1,505
18-85 - Contracted Repairs/Maintenance (Bus Specific)	68,545	0	68,545
19 - Utilities In Bus Garage	19,977	0	19,977
21-50 - Training and Travel Expense	1,518	0	1,518
21-85 - Training and Travel Expense (SDE Specific)	2,712	0	2,712
Purchased Services Total	*124,607*	*0*	*124,607*

Supplies Show/Hide Details	**Cost**	**Adjustment**	**Adjusted Amount**
23 - Fuel In Yellow School Buses	258,479	0	258,479
26-50 - Shop Materials and Parts	9,824	0	9,824
26-85 - Shop Materials and Parts (Bus Specific)	68,178	0	68,178
27 - Office Supplies	1,320	0	1,320
30 - Hand Tools	273	0	273
Supplies Total	*338,074*	*0*	*338,074*

Capital Outlay Show/Hide Details	**Cost**	**Adjustment**	**Adjusted Amount**
31 - Radios - Two-Way Communications	0	0	0
Capital Outlay Total	*0*	*0*	*0*

Insurance Show/Hide Details	**Cost**	**Adjustment**	**Adjusted Amount**
32 - Property Loss for Garage Structure Only	0	0	0
Insurance Total	*0*	*0*	*0*
Schedule A/B Total	*2,064,318*	*0*	*2,064,318*

Reimbursements Received Show/Hide Details	**Cost**	**Adjustment**	**Adjusted Amount**
57 - IRI Reimbursement	0	0	0
58 - Medicaid Transportation Reimbursement	0	0	0
Reimbursements Received Total	*0*	*0*	*0*

Reimbursements Received Show/Hide Details	Cost	Adjustment	Adjusted Amount
59 - Other Reimbursements	0	0	0
60 - Adjustment for Non-Student Riders & Non-Public Students	0	0	0
Reimbursements Received Total	*0*	*0*	*0*

Other Direct Costs Show/Hide Details	Cost	Adjustment	Adjusted Amount
64 - In-Lieu/Special Contract Payments	0	0	0
67 - District Owned Trans Support Vehicle Mileage	0	0	0
68 - SDE Program Assessment Fee	0	6,132	6,132
69 - Depreciation Allowance	0	190,472	190,472
20 - Software with Prior Approval	0	0	0
70 - Emergency Cost Adjustment	0	0	0
Other Direct Costs Total	*0*	*196,604*	*196,604*

Questionnaire Show/Hide Details	
1) Did the district receive Fuel Tax Refund(s)?	No
2) Fuel Tax Refund Amount (If applicable).	$0.00
3) Dyed fuel purchased?	Yes
4) Are any costs listed on this report associated with repairs to buses involved in an accident?	Yes
5) Was an accident report filed with the Department of Education for each accident?	Yes
6) Total number of reported bus collisions/accidents this FY.	3
7) Does the district carry bus collision insurance?	Yes
8) Total number of district-owned pupil transportation shop vehicles.	2
9) District vehicle provided for transportation supervisor?	No
10) Or paid mileage	0.00
11) Mechanic: Does transportation repair any non-transportation vehicles? This refers to any vehicles such as districts and driver education car.	Yes
12) Mechanic: Does transportation repair any vehicles providing student transportation? This refers to any vehicles that are not included in your IBUS fleet (i.e. motor coaches, white bus, vans). Do not include vehicles that are not managed through the transportation program.	Yes
13) Mechanic: Provide calculation showing proration percentage for wages not related to IBUS fleet transportation ((non-transportation mechanic wages+ non fleet mechanic wages)/ total mechanic wages). Do not include wages for vehicles that are not managed through the transportation program.	2.00
14) Total student transportation miles in district-owned non-conforming vehicles or vehicles not reported on SDE inventory. Do not include vehicle mileage for vehicles that are not managed through the transportation program.	0
15) Provide calculation showing proration percentage for non-fleet vehicles (total IBUS non-fleet mileage/ total fleet mileage (non-fleet + odometer mileage). Do not include vehicle mileage for vehicles that are not managed through the transportation program.	

Questionnaire Show/Hide Details	
16) Does your district provide student transportation that is managed entirely outside the transportation program? For example, white buses driving by sports coach and maintained by third party repair shop	Yes

Mileage Show/Hide Details	Mileage	Adjustment	Adjusted Mileage
Field Trips (R)	15,526	0	15,526
Summer Programs (R)	20,714	0	20,714
To/From School (R)	466,178	0	466,178
Field Trips (NR)	16,302	0	16,302
Mileage (R) Total	*502,418*	*0*	*502,418*
Mileage (NR) Total	*16,302*	*0*	*16,302*

Adjusted Cost Show/Hide Details			
Schedule A/B Costs	2,064,318	0	2,064,318
Divided By Total Mileage	518,720	0	518,720
Equals Reimbursement Factor	3.9796		3.9796
Times Reimbursable Mileage	502,418	0	502,418
Equals Reimbursable Costs	1,999,423		1,999,423
Minus Reimbursements Received	0	0	0
Total Adjusted Cost	*1,999,423*	*0*	*1,999,423*

Reimbursement Calculation Show/Hide Details	Cost	Adjustment	Adjusted Amount
Adjusted Cost @ 50.00%	1,556,610	0	1,556,610
Adjusted Cost @ 85.00%	442,813	0	442,813
Other Direct Costs @ 50.00%	0	0	0
Other Direct Costs @ 85.00%	0	196,604	196,604
Other Direct Costs @ 100.00%	0	0	0
Total Reimbursable Cost @ 50.00%	1,556,610	0	1,556,610
Total Reimbursable Cost @ 85.00%	442,813	196,604	639,417
Total Reimbursable Cost @ 100.00%	0	0	0

Reimbursement Total Show/Hide Details	Amount	Adjustment	Adjusted Amount
Reimbursement Amount @ 50.00%	778,305	0	778,305
Reimbursement Amount @ 85.00%	376,391	167,113	543,504
Reimbursement Amount @ 100.00%	0	0	0
Block Grant Amount	564,767	0	564,767
Percentage to Discretionary Funding	7.3935%	0.0000	7.3935%
Adjustment to Discretionary Funding	-139,484	0	-139,484
Prior Year Adjustment	0	0	0
Total Reimbursement Amount	*1,579,979*	*167,113*	*1,747,092*

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Links

IBUS Home Page

MINIDOKA COUNTY JOINT DISTRICT

Reports

Claim Archives

MINIDOKA COUNTY JOINT DISTRICT

Claim for 2022-2023

Schedule: **District Owned - Actual Cost Method**

Status: **Archived**

Prepared By: **tseaton@mcs.local on 10/16/2023 12:00:00 AM**

Submitted By: **tseaton@mcs.local on 12/15/2023 12:00:00 AM**

Reviewed By: **zcliver@edu.id on 2/12/2024 12:00:00 AM**

View Audit Report

Hide All Details

Schedule A/B Show/Hide Details	Cost	Adjustment	Adjusted Amount

Salaries Show/Hide Details	Cost	Adjustment	Adjusted Amount
1 - Bus Drivers	851,532	0	851,532
2 - Bus Assistants	138,182	0	138,182
3 - Bus Technicians/Mechanics	147,408	0	147,408
4 - Transportation Supervisor	51,360	0	51,360
5 - Driver Trainers/Other Program Coordinators	46,024	0	46,024
6 - Dispatcher/Secretary	37,731	0	37,731
7 - Other Program Staff (Identify)	0	0	0
Salaries Total	*1,272,237*	*0*	*1,272,237*

Benefits Show/Hide Details	Cost	Adjustment	Adjusted Amount
8-50 - Life Insurance	3,034	0	3,034
8-85 - Life Insurance (Mechanic Only)	229	0	229
9-50 - Health Insurance	204,681	0	204,681
9-85 - Health Insurance (Mechanic Only)	20,844	0	20,844
10-50 - Physicals/Drug Screening	0	0	0
10-85 - Physicals/Drug Screening (Mechanic Only)	0	0	0
11-50 - Workers Compensation	0	0	0
11-85 - Workers Compensation (Mechanic Only)	0	0	0
12-50 - FICA	81,006	0	81,006
12-85 - FICA (Mechanic Only)	8,343	0	8,343
13-50 - PERSI	117,726	0	117,726
Benefits Total	*463,376*	*0*	*463,376*

Schedule A/B Total	*2,167,528*	*0*	*2,167,528*

Schedule A/B Show/Hide Details	Cost	Adjustment	Adjusted Amount
Benefits Show/Hide Details	**Cost**	**Adjustment**	**Adjusted Amount**
13-85 - PERSI (Mechanic Only)	12,818	0	12,818
14-50 - PERSI Sick Leave	0	0	0
14-85 - PERSI Sick Leave (Mechanic Only)	0	0	0
15-50 - Other (Identify)	13,972	0	13,972
15-85 - Other (Identify) - (Mechanic Only)	723	0	723
Benefits Total	*463,376*	*0*	*463,376*

Purchased Services Show/Hide Details	Cost	Adjustment	Adjusted Amount
16 - Preapproved Leased & Chartered School Buses	0	0	0
18-50 - Contracted Repairs/Maintenance	39,931	-39,931	0
18-85 - Contracted Repairs/Maintenance (Bus Specific)	0	39,931	39,931
19 - Utilities in Bus Garage	16,959	0	16,959
21-50 - Training and Travel Expense	0	0	0
21-85 - Training and Travel Expense (SDE Specific)	960	0	960
Purchased Services Total	*57,850*	*0*	*57,850*

Supplies Show/Hide Details	Cost	Adjustment	Adjusted Amount
23 - Fuel in Yellow School Buses	290,653	0	290,653
26-50 - Shop Materials and Parts	83,276	-83,276	0
26-85 - Shop Materials and Parts (Bus Specific)	0	83,276	83,276
27 - Office Supplies	136	0	136
30 - Hand Tools	0	0	0
Supplies Total	*374,065*	*0*	*374,065*

Capital Outlay Show/Hide Details	Cost	Adjustment	Adjusted Amount
31 - Radios - Two-Way Communications	0	0	0
Capital Outlay Total	*0*	*0*	*0*

Insurance Show/Hide Details	Cost	Adjustment	Adjusted Amount
32 - Property Loss for Garage Structure Only	0	0	0
Insurance Total	*0*	*0*	*0*
Schedule A/B Total	*2,167,528*	*0*	*2,167,528*

Reimbursements Received Show/Hide Details	Cost	Adjustment	Adjusted Amount
57 - IRI Reimbursement	0	0	0
58 - Medicaid Transportation Reimbursement	0	0	0
Reimbursements Received Total	*0*	*0*	*0*

Reimbursements Received Show/Hide Details	Cost	Adjustment	Adjusted Amount
59 - Other Reimbursements	0	0	0
60 - Adjustment for Non-Student Riders & Non-Public Students	0	0	0
Reimbursements Received Total	*0*	*0*	*0*

Other Direct Costs Show/Hide Details	Cost	Adjustment	Adjusted Amount
64 - In-Lieu/Special Contract Payments	0	0	0
67 - District Owned Trans Support Vehicle Mileage	0	0	0
68 - SDE Program Assessment Fee	0	0	0
69 - Depreciation Allowance	212,349	0	212,349
20 - Software with Prior Approval	45,000	0	45,000
70 - Emergency Cost Adjustment	0	0	0
Other Direct Costs Total	*257,349*	*0*	*257,349*

Questionnaire Show/Hide Details	
1) Did the district receive Fuel Tax Refund(s)?	No
2) Fuel Tax Refund Amount (If applicable).	$0.00
3) Dyed fuel purchased?	Yes
4) Are any costs listed on this report associated with repairs to buses involved in an accident?	Yes
5) Was an accident report filed with the Department of Education for each accident?	Yes
6) Total number of reported bus collisions/accidents this FY.	3
7) Does the district carry bus collision insurance?	Yes
8) Total number of district-owned pupil transportation shop vehicles.	2
9) District vehicle provided for transportation supervisor?	No
10) Or paid mileage	0.00
11) Mechanic: Does transportation repair any non-transportation vehicles? This refers to any vehicles such as districts and driver education car.	Yes
12) Mechanic: Does transportation repair any vehicles providing student transportation? This refers to any vehicles that are not included in your IBUS fleet (i.e. motor coaches, white bus, vans). Do not include vehicles that are not managed through the transportation program.	Yes
13) Mechanic: Provide calculation showing proration percentage for wages not related to IBUS fleet transportation ((non-transportation mechanic wages+ non fleet mechanic wages)/ total mechanic wages). Do not include wages for vehicles that are not managed through the transportation program.	2.00
14) Total student transportation miles in district-owned non-conforming vehicles or vehicles not reported on SDE inventory. Do not include vehicle mileage for vehicles that are not managed through the transportation program.	0
15) Provide calculation showing proration percentage for non-fleet vehicles (total IBUS non-fleet mileage/ total fleet mileage (non-fleet + odometer mileage). Do not include vehicle mileage for vehicles that are not managed through the transportation program.	

Questionnaire Show/Hide Details	
16) Does your district provide student transportation that is managed entirely outside the transportation program? For example, white buses driving by sports coach and maintained by third party repair shop	Yes

Mileage Show/Hide Details	Mileage	Adjustment	Adjusted Mileage
Field Trips (R)	16,267	0	16,267
Summer Programs (R)	17,012	0	17,012
To/From School (R)	473,321	0	473,321
Extracurricular/Activities (NR)	17,382	0	17,382
Mileage (R) Total	*506,600*	*0*	*506,600*
Mileage (NR) Total	*17,382*	*0*	*17,382*

Adjusted Cost Show/Hide Details			
Schedule A/B Costs	2,167,528	0	2,167,528
Divided By Total Mileage	523,982	0	523,982
Equals Reimbursement Factor	4.1366		4.1366
Times Reimbursable Mileage	506,600	0	506,600
Equals Reimbursable Costs	2,095,602		2,095,602
Minus Reimbursements Received	0	0	0
Total Adjusted Cost	*2,095,602*	*0*	*2,095,602*

Reimbursement Calculation Show/Hide Details	Cost	Adjustment	Adjusted Amount
Adjusted Cost @ 50.00%	1,910,626	-119,119	1,791,507
Adjusted Cost @ 85.00%	184,976	119,119	304,095
Other Direct Costs @ 50.00%	45,000	0	45,000
Other Direct Costs @ 85.00%	212,349	0	212,349
Other Direct Costs @ 100.00%	0	0	0
Total Reimbursable Cost @ 50.00%	1,955,626	-119,119	1,836,507
Total Reimbursable Cost @ 85.00%	397,325	119,119	516,444
Total Reimbursable Cost @ 100.00%	0	0	0

Reimbursement Total Show/Hide Details	Amount	Adjustment	Adjusted Amount
Reimbursement Amount @ 50.00%	977,813	-59,559	918,254
Reimbursement Amount @ 85.00%	337,726	101,251	438,977
Reimbursement Amount @ 100.00%	0	0	0
Block Grant Amount	628,231	0	628,231
Percentage to Discretionary Funding	6.5532%	0.0000	6.5532%
Adjustment to Discretionary Funding	-130,111	0	-130,111
Prior Year Adjustment	0	0	0
Total Reimbursement Amount	*1,813,659*	*41,692*	*1,855,351*

Back

MCSD #331 Board of Trustees
Regular Board Meeting Minutes
September 16, 2024 DRAFT

Executive Session

EXECUTIVE SESSION: Idaho Code 74-206 (1) (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent or public school student; (f) legal counsel

A declaration was made that Executive Session was completed.

Board Members Present

The following trustees were present: Chair Suchan, Trustees Perez, Kent and Claridge.

Call to Order & Roll Call

Pledge of Allegiance and Welcome to Meeting

The pledge was given by Chair Suchan.

Agenda Approval (Action Item)

A motion to approve the agenda as presented was made by Trustee Perez, seconded by Trustee Claridge. Motion carried.

Consent Agenda (action item) Consent agenda approved by unanimous consent.

Minutes of previous board minutes
The minutes noted above are herein incorporated into the board minutes by reference to the date of the board meeting.
Bills and Payroll was Approved
The School Board approved bills, with addendum, and payroll for payment.
Accounts Payable
The monthly reports are herein incorporated into these minutes by reference to Exhibits: "Board Revenue Report", and "Accounts Payable Runs"
Travel Requests
Approval of Personnel – The Board declared an emergency hire for a social studies teacher at West Minico. Khali Vandever was approved as an emergency hire.

Student Representative Reports No students were present for reports.

Good News Ashley Johnson, Principal at West, presented a video on West Minico.
https://youtu.be/WB7vAk6i1RI?

Patron Comments No comments were received.

Discussion

Administrator/Department/Committee Reports

The Transportation Department started off strong, but with some changes that had to occur, we are now down bus drivers. Mr. Larsen thanked Coleen Jones for her hard work and doing the best she can with the changes. Trustee Kent stated the BusRight app is a great tool for parents.

MCEA: Nicole Toner shared negotiations are finished. Zelma Woodward attend a retreat last weekend and gather information and ideas to build on.

Superintendent Report

Mr. Larsen shared with the Board the Ag building is behind schedule. The billing process from Peterson Brother's doesn't match up with what the State requires. Changes will have to be made before they release funding. It appears we are on budget so far.

The chiller at Rupert has been replaced.

Mr. Larsen met with the auditor and the audit will be completed in a better time frame than last year. The business office is still cleaning up a few accounts, but we are way ahead from last year.

ISBA Policies – In an effort to keep our policies updated and having those required, we will be using the ISBA policy manual. This will help clear out old policies that are outdated or those we no longer need.

Calendar Committee- Mr. Larsen stated will begin sometime next month. The District has in the past approved 2 years. The State, even though we meet the hours required, has increased the student contact days to 152. We currently have 146.

Negotiations are complete. There were a few issues at the end, but the team was able to work things out. There appears to be some work needed on the evaluation policy. Since it is not part of the Master Agreement, this can be addressed.

Mr. Larsen informed the Board the beginning of school was a fairly smooth start. He credited the administrators and their hard work in making it go smoothly.

Trustee Claridge thanked Mr. Larsen for getting out into the schools. Chair Suchan appreciated him holding meetings with the business office, ag building, etc. to build relationships and share information.

CIP (Continued Improvement Plan) Mr. Larsen explained to the Board the purpose of the CIP Plan. This helps to track and monitor student achievement. Mrs. Austin shared she would like to change somewhat how the tracking/teaching is done. Mr. Larsen agreed with her idea. They would like to zero in on certain categories of the standards, teach until students have mastered the content. Some teachers are overwhelmed and try to teach the whole curriculum. Tests will be given similar to the ISAT to help students master and prepare for the test.

Business

Approval of Master Agreement: A motion to approve the Master Agreement as presented was made by Trustee Claridge, seconded by Trustee Kent. Motion carried.

Approval of CIP: A motion to approve the CIP plan was made by Trustee Perez, seconded by Trustee Kent. Motion carried.

West Minico Handbook Updates: A motion to approve the handbook updates was made by Trustee Kent, seconded by Trustee Perez. Motion carried.

Minico Volleyball Fundraiser: A motion to approve the volleyball fundraiser was made by Trustee Perez, seconded by Trustee Claridge. Motion carried.

New/Amended/Deleted Policies:

1. Policy 240.00 Request for Review and Reconsideration of Learning Materials (First Reading)

2. Policy 240.00F Request for Review and Reconsideration of Learning Materials Form
3. Policy 250.20 Library Materials (First Reading)
4. Policy 274.00 Transfer of Student Credits from Non-Accredited Institutions (First Reading)
5. Policy 276.00 Advanced Opportunities (First Reading)
6. Policy 305.00 Military Waiver (First Reading)
7. Policy 326.00 Homeless Education (First Reading)
8. Policy 544.50 Military Reserve National Guard Duty (First Reading)
9. Policy 587.00 Rehiring Retired Teachers and Administrators (First Reading)
10. Policy 594.00 Classified Staff Payroll (First Reading)
11. Policy 596.00 Overtime Classified Personnel (DELETE)
12. Delete Policies 640.00; 650.00 D,E,G; 660.00 B, C, CS, D-1, E, F 1-6 (self-evaluations - no longer used in evaluation process)

A motion to approve policies 326.00 Homeless Education; and 594.00 Classified Staff Payroll was made by Trustee Perez, seconded by Trustee Kent. Motion carried.

A motion to approve the deletion of policies 596.00 Overtime Classified Personnel and policy 640.00; 650.00 D,E,G; 660.00 B, C, CS, D-1, E, F 1-6 (self-evaluations -no longer used in evaluation process) was made by Trustee Perez, seconded by Trustee Claridge. Motion carried.

All other policies will be held for a second reading.

Adjournment:
A motion for adjournment was made by Trustee Kent, seconded by Trustee Claridge. Motion carried. Adjournment was 7:55 p.m.

_____
Russ Suchan, Chair of School Board

Attest: October 21, 2024

_____
Kerri Tibbitts, Board Clerk

MINIDOKA COUNTY SCHOOL DISTRICT #331

Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.512.0100.000.000.000	SALARIES	$5,268,882.11	$0.00	$433,106.74	$4,835,775.37	$5,260,106.14	($424,330.77)	-8.05%
100.515.0100.000.000.000	SALARIES	$4,515,294.10	$0.00	$417,953.71	$4,097,340.39	$4,800,411.33	($703,070.94)	-15.57%
100.517.0100.000.000.000	SALARIES	$877,497.15	$0.00	$71,302.72	$806,194.43	$792,229.27	$13,965.16	1.59%
100.519.0100.000.000.000	SALARIES	$686,800.00	$0.00	$62,596.96	$624,203.04	$691,203.37	($67,000.33)	-9.76%
100.521.0100.000.000.000	SALARIES	$1,026,768.00	$0.00	$84,164.83	$942,603.17	$935,092.87	$7,510.30	0.73%
100.522.0100.000.000.000	SALARIES	$114,703.75	$0.00	$13,731.90	$100,971.85	$154,989.63	($54,017.78)	-47.09%
100.531.0100.000.000.000	SALARIES	$0.00	$0.00	$60,423.00	($60,423.00)	$194,956.00	($255,379.00)	0.00%
100.532.0100.000.000.000	SALARIES	$66,934.00	$0.00	$17,063.69	$49,870.31	$116,119.31	($66,249.00)	-98.98%
100.541.0100.000.000.000	SALARIES	$900,000.00	$0.00	$879.63	$899,120.37	$14,745.97	$884,374.40	98.26%
100.546.0100.000.000.000	SALARIES	$41,775.00	$0.00	$3,481.25	$38,293.75	$38,293.72	$0.03	0.00%
100.611.0100.000.000.000	SALARIES	$670,223.16	$0.00	$66,287.14	$603,936.02	$674,681.56	($70,745.54)	-10.56%
100.616.0100.000.000.000	SALARIES	$512,640.00	$0.00	$45,688.14	$466,951.86	$462,351.18	$4,600.68	0.90%
100.621.0100.000.000.000	SALARIES	$0.00	$0.00	$12,369.54	($12,369.54)	$61,847.70	($74,217.24)	0.00%
100.622.0100.000.000.000	SALARIES	$149,981.42	$0.00	$10,714.85	$139,266.57	$117,863.30	$21,403.27	14.27%
100.623.0100.000.000.000	SALARIES	$139,133.54	$0.00	$12,976.67	$126,156.87	$137,263.96	($11,107.09)	-7.98%
100.632.0100.000.000.000	SALARIES	$357,320.72	$0.00	$43,792.71	$313,528.01	$244,801.30	$68,726.71	19.23%
100.641.0100.000.000.000	SALARIES	$1,653,430.33	$0.00	$274,619.03	$1,378,811.30	$1,374,669.45	$4,141.85	0.25%
100.651.0100.000.000.000	SALARIES	$626,710.98	$0.00	$123,471.09	$503,239.89	$529,494.24	($26,254.35)	-4.19%
100.656.0100.000.000.000	SALARIES	$50,000.00	$0.00	$8,333.34	$41,666.66	$37,500.06	$4,166.60	8.33%
100.661.0100.000.000.000	SALARIES	$949,208.74	$0.00	$166,075.29	$783,133.45	$765,518.42	$17,615.03	1.86%
100.663.0100.000.000.000	SALARIES	$75,541.80	$0.00	$13,023.45	$62,518.35	$57,134.62	$5,383.73	7.13%
100.664.0100.000.000.000	SALARIES	$318,153.74	$0.00	$52,228.30	$265,925.44	$235,114.33	$30,811.11	9.68%
100.665.0100.000.000.000	SALARIES	$42,457.08	$0.00	$5,542.08	$36,915.00	$24,939.36	$11,975.64	28.21%
100.681.0100.000.000.000	SALARIES	$1,276,296.24	$0.00	$149,333.36	$1,126,962.88	$1,146,521.04	($19,558.16)	-1.53%
	OBJECT: SALARIES - 0100	$20,319,751.86	$0.00	$2,149,159.42	$18,170,592.44	$18,867,848.13	($697,255.69)	-3.43%
100.512.0200.000.000.000	BENEFITS	$9,064,778.39	$0.00	$193,200.38	$8,871,578.01	$2,283,757.84	$6,587,820.17	72.67%
100.515.0200.000.000.000	BENEFITS	$0.00	$0.00	$171,665.91	($171,665.91)	$1,938,489.58	($2,110,155.49)	0.00%
100.517.0200.000.000.000	BENEFITS	$0.00	$0.00	$29,744.90	($29,744.90)	$331,623.13	($361,368.03)	0.00%
100.519.0200.000.000.000	BENEFITS	$0.00	$0.00	$25,293.59	($25,293.59)	$278,241.69	($303,535.28)	0.00%
100.521.0200.000.000.000	BENEFITS	$0.00	$0.00	$35,796.85	($35,796.85)	$412,048.77	($447,845.62)	0.00%
100.522.0200.000.000.000	BENEFITS	$0.00	$0.00	$5,922.85	($5,922.85)	$66,759.09	($72,681.94)	0.00%
100.531.0200.000.000.000	BENEFITS	$0.00	$0.00	$8,533.15	($8,533.15)	$28,113.49	($36,646.64)	0.00%
100.532.0200.000.000.000	BENEFITS	$0.00	$0.00	$5,389.08	($5,389.08)	$33,340.89	($38,729.97)	0.00%
100.541.0200.000.000.000	BENEFITS	$0.00	$0.00	$185.05	($185.05)	$2,085.84	($2,270.89)	0.00%
100.546.0200.000.000.000	BENEFITS	$0.00	$0.00	$1,520.15	($1,520.15)	$17,263.39	($18,783.54)	0.00%
100.611.0200.000.000.000	BENEFITS	$0.00	$0.00	$23,817.77	($23,817.77)	$227,434.91	($251,252.68)	0.00%
100.616.0200.000.000.000	BENEFITS	$0.00	$0.00	$16,976.46	($16,976.46)	$170,386.73	($187,363.19)	0.00%
100.621.0200.000.000.000	BENEFITS	$0.00	$0.00	$6,860.81	($6,860.81)	$33,696.41	($40,557.22)	0.00%
100.622.0200.000.000.000	BENEFITS	$0.00	$0.00	$6,087.47	($6,087.47)	$67,570.57	($73,658.04)	0.00%
100.623.0200.000.000.000	BENEFITS	$0.00	$0.00	$7,815.39	($7,815.39)	$85,533.89	($93,349.28)	0.00%
100.632.0200.000.000.000	BENEFITS	$0.00	$0.00	$13,202.49	($13,202.49)	$76,227.17	($89,429.66)	0.00%
100.641.0200.000.000.000	BENEFITS	$326,498.09	$0.00	$104,391.74	$222,106.35	$541,021.15	($318,914.80)	-97.68%
100.651.0200.000.000.000	BENEFITS	$0.00	$0.00	$51,676.58	($51,676.58)	$212,872.06	($264,548.64)	0.00%
100.656.0200.000.000.000	BENEFITS	$0.00	$0.00	$3,711.51	($3,711.51)	$16,897.43	($20,608.94)	0.00%
100.661.0200.000.000.000	BENEFITS	$0.00	$0.00	$88,091.57	($88,091.57)	$409,979.05	($498,070.62)	0.00%
100.663.0200.000.000.000	BENEFITS	$0.00	$0.00	$4,619.67	($4,619.67)	$20,547.63	($25,167.30)	0.00%
100.664.0200.000.000.000	BENEFITS	$0.00	$0.00	$26,539.43	($26,539.43)	$119,855.06	($146,394.49)	0.00%
100.665.0200.000.000.000	BENEFITS	$0.00	$0.00	$3,177.02	($3,177.02)	$14,310.28	($17,487.30)	0.00%
100.681.0200.000.000.000	BENEFITS	$0.00	$0.00	$66,795.55	($66,795.55)	$607,389.19	($674,184.74)	0.00%
100.710.0200.000.000.000	BENEFITS	$0.00	$0.00	$0.00	$0.00	$9,359.99	($9,359.99)	0.00%

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From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	OBJECT: BENEFITS - 0200	$9,391,276.48	$0.00	$901,015.37	$8,490,261.11	$8,004,805.23	$485,455.88	5.17%
100.512.0300.000.000.000	PURCHASED SERVICES	$19,950.00	$0.00	$90.45	$19,859.55	$0.00	$19,859.55	99.55%
100.515.0300.000.000.000	PURCHASED SERVICES	$51,500.00	$169.98	$7,253.25	$44,246.75	$6,857.20	$37,389.55	72.60%
100.517.0300.000.000.000	PURCHASED SERVICES	$22,500.00	$0.00	$1,200.00	$21,300.00	$625.00	$20,675.00	91.89%
100.521.0300.000.000.000	PURCHASED SERVICES	$15,400.00	$0.00	$0.00	$15,400.00	$787.50	$14,612.50	94.89%
100.531.0300.000.000.000	PURCHASED SERVICES	$20,000.00	$0.00	$0.00	$20,000.00	$412.72	$19,587.28	97.94%
100.611.0300.000.000.000	PURCHASED SERVICES	$7,100.00	$247.17	$1,333.39	$5,766.61	$3,249.94	$2,516.67	35.45%
100.621.0300.000.000.000	PURCHASED SERVICES	$149,500.00	$607.20	$4,036.11	$145,463.89	$8,659.44	$136,804.45	91.51%
100.631.0300.000.000.000	PURCHASED SERVICES	$23,000.00	$1,725.00	$15,691.82	$7,308.18	$4,722.20	$2,585.98	11.24%
100.632.0300.000.000.000	PURCHASED SERVICES	$7,000.00	$51.79	$4,103.12	$2,896.88	$1,275.00	$1,621.88	23.17%
100.641.0300.000.000.000	PURCHASED SERVICES	$21,000.00	$330.74	$13,954.52	$7,045.48	$2,403.81	$4,641.67	22.10%
100.651.0300.000.000.000	PURCHASED SERVICES	$100,000.00	$103.58	$2,695.64	$97,304.36	$31,052.69	$66,251.67	66.25%
100.655.0300.000.000.000	PURCHASED SERVICES	$150,000.00	$1,591.05	$23,010.24	$126,989.76	$53,712.81	$73,276.95	48.85%
100.656.0300.000.000.000	PURCHASED SERVICES	$175,000.00	$21,635.35	$94,490.10	$80,509.90	$29,461.64	$51,048.26	29.17%
100.661.0300.000.000.000	PURCHASED SERVICES	$735,000.00	$35,937.34	$94,201.69	$640,798.31	$153,964.84	$486,833.47	66.24%
100.663.0300.000.000.000	PURCHASED SERVICES	$20,000.00	$0.00	$1,288.00	$18,712.00	$755.00	$17,957.00	89.79%
100.664.0300.000.000.000	PURCHASED SERVICES	$150,000.00	$6,368.82	$65,697.73	$84,302.27	$21,257.00	$63,045.27	42.03%
100.665.0300.000.000.000	PURCHASED SERVICES	$170,000.00	$2,100.00	$63,442.50	$106,557.50	$4,735.73	$101,821.77	59.90%
100.667.0300.000.000.000	PURCHASED SERVICES	$105,000.00	$0.00	$8,550.00	$96,450.00	$98,015.07	($1,565.07)	-1.49%
100.681.0300.000.000.000	PURCHASED SERVICES	$180,000.00	$15,823.53	$26,713.17	$153,286.83	$61,934.81	$91,352.02	50.75%
100.682.0300.000.000.000	PURCHASED SERVICES	$160,000.00	$9,273.40	$14,884.20	$145,115.80	$30,326.38	$114,789.42	71.74%
100.683.0300.000.000.000	PURCHASED SERVICES	$10,000.00	$4,306.76	$5,452.76	$4,547.24	$150.00	$4,397.24	43.97%
100.720.0300.000.000.000	PURCHASED SERVICES	$5,395.83	$0.00	$3,854.30	$1,541.53	$2,296.06	($754.53)	-13.98%
	OBJECT: PURCHASED SERVICES - 0300	$2,297,345.83	$100,271.71	$451,942.99	$1,845,402.84	$516,654.84	$1,328,748.00	57.84%
100.512.0400.000.000.000	SUPPLIES & MATERIALS	$60,323.00	$1,467.60	$6,332.29	$53,990.71	$11,468.69	$42,522.02	70.49%
100.515.0400.000.000.000	SUPPLIES & MATERIALS	$60,000.00	$3,995.10	$15,236.47	$44,763.53	$7,860.41	$36,903.12	61.51%
100.517.0400.000.000.000	SUPPLIES & MATERIALS	$25,500.00	$492.02	$3,517.93	$21,982.07	$971.46	$21,010.61	82.39%
100.531.0400.000.000.000	SUPPLIES & MATERIALS	$15,000.00	$3,650.00	$3,650.00	$11,350.00	$91.00	$11,259.00	75.06%
100.541.0400.000.000.000	SUPPLIES & MATERIALS	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
100.546.0400.000.000.000	SUPPLIES & MATERIALS	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
100.611.0400.000.000.000	SUPPLIES & MATERIALS	$7,500.00	$0.00	$1,021.70	$6,478.30	$250.00	$6,228.30	83.04%
100.621.0400.000.000.000	SUPPLIES & MATERIALS	$26,750.00	$2,324.25	$2,324.25	$24,425.75	$1,669.92	$22,755.83	85.07%
100.622.0400.000.000.000	SUPPLIES & MATERIALS	$12,550.00	$0.00	$255.60	$12,294.40	$200.00	$12,094.40	96.37%
100.623.0400.000.000.000	SUPPLIES & MATERIALS	$132,000.00	$14,264.68	$108,820.87	$23,179.13	$13,203.09	$9,976.04	7.56%
100.631.0400.000.000.000	SUPPLIES & MATERIALS	$2,500.00	$0.00	$15.83	$2,484.17	$0.00	$2,484.17	99.37%
100.632.0400.000.000.000	SUPPLIES & MATERIALS	$5,000.00	$0.00	$272.20	$4,727.80	$179.90	$4,547.90	90.96%
100.641.0400.000.000.000	SUPPLIES & MATERIALS	$5,000.00	$0.00	$0.00	$5,000.00	$377.78	$4,622.22	92.44%
100.651.0400.000.000.000	SUPPLIES & MATERIALS	$142,500.00	$12.99	$60,627.22	$81,872.78	$7,029.31	$74,843.47	52.52%
100.655.0400.000.000.000	SUPPLIES & MATERIALS	$35,000.00	$0.00	$606.23	$34,393.77	$31,579.80	$2,813.97	8.04%
100.656.0400.000.000.000	SUPPLIES & MATERIALS	$250,500.00	$18,305.00	$143,003.05	$107,496.95	$4,103.04	$103,393.91	41.28%
100.661.0400.000.000.000	SUPPLIES & MATERIALS	$130,000.00	$2,707.49	$96,615.48	$33,384.52	$3,011.37	$30,373.15	23.36%
100.663.0400.000.000.000	SUPPLIES & MATERIALS	$60,000.00	$689.14	$5,308.33	$54,691.67	$5,531.92	$49,159.75	81.93%
100.664.0400.000.000.000	SUPPLIES & MATERIALS	$250,000.00	$2,312.53	$26,416.66	$223,583.34	$24,850.25	$198,733.09	79.49%
100.665.0400.000.000.000	SUPPLIES & MATERIALS	$65,000.00	$7,646.74	$23,564.41	$41,435.59	$4,947.37	$36,488.22	56.14%
100.667.0400.000.000.000	SUPPLIES & MATERIALS	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
100.681.0400.000.000.000	SUPPLIES & MATERIALS	$375,000.00	$41,710.07	$73,285.11	$301,714.89	$59,058.05	$242,656.84	64.71%
100.683.0400.000.000.000	SUPPLIES & MATERIALS	$15,000.00	$720.71	$7,520.06	$7,479.94	$4,360.00	$3,119.94	20.80%
100.720.0400.000.000.000	SUPPLIES & MATERIALS	$0.00	$407.27	$545.37	($545.37)	$0.00	($545.37)	0.00%

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☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	OBJECT: SUPPLIES & MATERIALS - 0400	$1,684,623.00	$100,705.59	$578,939.06	$1,105,683.94	$180,743.36	$924,940.58	54.90%
100.515.0500.000.000.000	CAPITAL OBJECTS	$7,481.68	$0.00	$7,525.30	($43.62)	$0.00	($43.62)	-0.58%
100.517.0500.000.000.000	CAPITAL OBJECTS	$0.00	$0.00	$4,060.00	($4,060.00)	$0.00	($4,060.00)	0.00%
100.623.0500.000.000.000	CAPITAL OBJECTS	$246,500.00	$0.00	$208,488.00	$38,012.00	$2,022.42	$35,989.58	14.60%
100.656.0500.000.000.000	CAPITAL OBJECTS	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00	100.00%
100.664.0500.000.000.000	CAPITAL OBJECTS	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
100.681.0500.000.000.000	CAPITAL OBJECTS	$300,000.00	$1,487.42	$1,747.42	$298,252.58	$289,013.00	$9,239.58	3.08%
100.682.0500.000.000.000	CAPITAL OBJECTS	$0.00	$0.00	$40,000.00	($40,000.00)	$0.00	($40,000.00)	0.00%
100.810.0500.000.000.000	CAPITAL OBJECTS	$2,775,000.00	$815,966.00	$1,143,502.00	$1,631,498.00	$2,523,893.00	($892,395.00)	-32.16%
100.811.0500.000.000.000	CAPITAL OBJECTS	$267,500.00	$0.00	$206,253.68	$61,246.32	$0.00	$61,246.32	22.90%
	OBJECT: CAPITAL OBJECTS - 0500	$3,666,481.68	$817,453.42	$1,611,576.40	$2,054,905.28	$2,814,928.42	($760,023.14)	-20.73%
100.651.0700.000.000.000	INSURANCE & JUDGEMENTS	$409,500.00	$0.00	$390,501.00	$18,999.00	$0.00	$18,999.00	4.64%
	OBJECT: INSURANCE & JUDGEMENTS - 0700	$409,500.00	$0.00	$390,501.00	$18,999.00	$0.00	$18,999.00	4.64%
100.920.0800.000.000.000	Fund Transfers	$300,000.00	$47,694.94	$94,914.59	$205,085.41	$0.00	$205,085.41	68.36%
100.950.0800.000.000.000	TRANSFERS/CONTINGENCY	$29,369.82	$0.00	$0.00	$29,369.82	$0.00	$29,369.82	100.00%
	OBJECT: TRANSFERS/CONTINGENCY - 0800	$329,369.82	$47,694.94	$94,914.59	$234,455.23	$0.00	$234,455.23	71.20%
	FUND: GENERAL FUND - 100	$38,098,348.67	$1,066,125.66	$6,178,048.83	$31,920,299.84	$30,384,979.98	$1,535,319.86	4.03%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
238.740.0400.000.000.000	SUPPLIES & MATERIALS	$2,884.00	$0.00	$41.25	$2,842.75	$0.00	$2,842.75	98.57%
	OBJECT: SUPPLIES & MATERIALS - 0400	$2,884.00	$0.00	$41.25	$2,842.75	$0.00	$2,842.75	98.57%
	FUND: STUDENT ACTIVITY FUNDS - 238	$2,884.00	$0.00	$41.25	$2,842.75	$0.00	$2,842.75	98.57%

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☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
241.515.0100.000.000.000	SALARIES	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
	OBJECT: SALARIES - 0100	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
241.515.0200.000.000.000	BENEFITS	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
	OBJECT: BENEFITS - 0200	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
241.515.0300.000.000.000	PURCHASED SERVICES	$2,000.00	$1,206.07	$3,006.07	($1,006.07)	$0.00	($1,006.07)	-50.30%
	OBJECT: PURCHASED SERVICES - 0300	$2,000.00	$1,206.07	$3,006.07	($1,006.07)	$0.00	($1,006.07)	-50.30%
241.515.0400.000.000.000	SUPPLIES & MATERIALS	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
	OBJECT: SUPPLIES & MATERIALS - 0400	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
	FUND: DRIVER EDUCATION FUND - 241	$40,000.00	$1,206.07	$3,006.07	$36,993.93	$0.00	$36,993.93	92.48%

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☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
242.811.0500.000.000.000	CAPITAL OBJECTS	$0.00	$1,189,391.58	$1,189,391.58	($1,189,391.58)	$0.00	($1,189,391.58)	0.00%
	OBJECT: CAPITAL OBJECTS - 0500	$0.00	$1,189,391.58	$1,189,391.58	($1,189,391.58)	$0.00	($1,189,391.58)	0.00%
	FUND: Idaho Career Ready Students Grant - 242	$0.00	$1,189,391.58	$1,189,391.58	($1,189,391.58)	$0.00	($1,189,391.58)	0.00%

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☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
243.519.0100.000.000.000	SALARIES	$86,930.95	$0.00	$7,252.41	$79,678.54	$79,776.44	($97.90)	-0.11%
	OBJECT: SALARIES - 0100	$86,930.95	$0.00	$7,252.41	$79,678.54	$79,776.44	($97.90)	-0.11%
243.519.0200.000.000.000	BENEFITS	$18,820.55	$0.00	$1,503.05	$17,317.50	$16,241.88	$1,075.62	5.72%
	OBJECT: BENEFITS - 0200	$18,820.55	$0.00	$1,503.05	$17,317.50	$16,241.88	$1,075.62	5.72%
243.519.0300.000.000.000	PURCHASED SERVICES	$0.00	$0.00	$270.00	($270.00)	$0.00	($270.00)	0.00%
	OBJECT: PURCHASED SERVICES - 0300	$0.00	$0.00	$270.00	($270.00)	$0.00	($270.00)	0.00%
243.519.0400.000.000.000	SUPPLIES & MATERIALS	$96,812.74	$816.22	$7,286.01	$89,526.73	$13,540.02	$75,986.71	78.49%
	OBJECT: SUPPLIES & MATERIALS - 0400	$96,812.74	$816.22	$7,286.01	$89,526.73	$13,540.02	$75,986.71	78.49%
243.519.0500.000.000.000	CAPITAL OBJECTS	$0.00	$0.00	$2,169.00	($2,169.00)	$0.00	($2,169.00)	0.00%
	OBJECT: CAPITAL OBJECTS - 0500	$0.00	$0.00	$2,169.00	($2,169.00)	$0.00	($2,169.00)	0.00%
	FUND: PROFESSIONAL TECHNICAL - STATE - 243	$202,564.24	$816.22	$18,480.47	$184,083.77	$109,558.34	$74,525.43	36.79%

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☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
245.623.0400.000.000.000	SUPPLIES & MATERIALS	$100,000.00	$0.00	$15,039.32	$84,960.68	$30,873.68	$54,087.00	54.09%
	OBJECT: SUPPLIES & MATERIALS - 0400	$100,000.00	$0.00	$15,039.32	$84,960.68	$30,873.68	$54,087.00	54.09%
245.623.0500.000.000.000	CAPITAL OBJECTS	$300,000.00	$0.00	$0.00	$300,000.00	$888.00	$299,112.00	99.70%
	OBJECT: CAPITAL OBJECTS - 0500	$300,000.00	$0.00	$0.00	$300,000.00	$888.00	$299,112.00	99.70%
	FUND: PUBLIC SCHOOL TECHNOLOGY FUND - 245	$400,000.00	$0.00	$15,039.32	$384,960.68	$31,761.68	$353,199.00	88.30%

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☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
246.667.0300.000.000.000	PURCHASED SERVICES	$15,000.00	$253.00	$12,231.25	$2,768.75	$253.00	$2,515.75	16.77%
	OBJECT: PURCHASED SERVICES - 0300	$15,000.00	$253.00	$12,231.25	$2,768.75	$253.00	$2,515.75	16.77%
246.667.0400.000.000.000	SUPPLIES & MATERIALS	$94,750.01	$0.00	$18,696.25	$76,053.76	$19,827.55	$56,226.21	59.34%
	OBJECT: SUPPLIES & MATERIALS - 0400	$94,750.01	$0.00	$18,696.25	$76,053.76	$19,827.55	$56,226.21	59.34%
	FUND: STATE SUBSTANCE ABUSE FUND - 246	$109,750.01	$253.00	$30,927.50	$78,822.51	$20,080.55	$58,741.96	53.52%

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☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
251.512.0100.000.000.000	SALARIES	$777,746.00	$0.00	$16,371.29	$761,374.71	$180,084.17	$581,290.54	74.74%
251.515.0100.000.000.000	SALARIES	$45,000.00	$0.00	$7,194.79	$37,805.21	$55,382.64	($17,577.43)	-39.06%
251.517.0100.000.000.000	SALARIES	$0.00	$0.00	$1,848.00	($1,848.00)	$20,328.00	($22,176.00)	0.00%
251.621.0100.000.000.000	SALARIES	$45,000.00	$0.00	$13,773.33	$31,226.67	$27,200.00	$4,026.67	8.95%
	OBJECT: SALARIES - 0100	$867,746.00	$0.00	$39,187.41	$828,558.59	$282,994.81	$545,563.78	62.87%
251.512.0200.000.000.000	BENEFITS	$445,260.00	$0.00	$9,685.35	$435,574.65	$106,301.67	$329,272.98	73.95%
251.515.0200.000.000.000	BENEFITS	$8,000.00	$0.00	$3,520.39	$4,479.61	$33,830.62	($29,351.01)	-366.89%
251.517.0200.000.000.000	BENEFITS	$0.00	$0.00	$1,151.62	($1,151.62)	$12,667.82	($13,819.44)	0.00%
251.621.0200.000.000.000	BENEFITS	$8,000.00	$0.00	$5,096.33	$2,903.67	$13,307.90	($10,404.23)	-130.05%
	OBJECT: BENEFITS - 0200	$461,260.00	$0.00	$19,453.69	$441,806.31	$166,108.01	$275,698.30	59.77%
251.512.0300.000.000.000	PURCHASED SERVICES	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
251.515.0300.000.000.000	PURCHASED SERVICES	$25,350.76	$2,414.02	$2,414.02	$22,936.74	$27,719.08	($4,782.34)	-18.86%
251.621.0300.000.000.000	PURCHASED SERVICES	$20,000.00	$0.00	$0.00	$20,000.00	$3,726.90	$16,273.10	81.37%
251.655.0300.000.000.000	PURCHASED SERVICES	$0.00	$0.00	$0.00	$0.00	$25.00	($25.00)	0.00%
251.720.0300.000.000.000	PURCHASED SERVICES	$6,000.00	$0.00	$0.00	$6,000.00	$770.00	$5,230.00	87.17%
	OBJECT: PURCHASED SERVICES - 0300	$56,350.76	$2,414.02	$2,414.02	$53,936.74	$32,240.98	$21,695.76	38.50%
								505
251.512.0400.000.000.000	SUPPLIES & MATERIALS	$4,721.00	$0.00	$0.00	$4,721.00	$0.00	$4,721.00	100.00%
251.515.0400.000.000.000	SUPPLIES & MATERIALS	$10,000.00	$0.00	$1,512.86	$8,487.14	$7,647.00	$840.14	8.40%
251.621.0400.000.000.000	SUPPLIES & MATERIALS	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
251.720.0400.000.000.000	SUPPLIES & MATERIALS	$12,512.00	$0.00	$583.29	$11,928.71	$120.00	$11,808.71	94.38%
	OBJECT: SUPPLIES & MATERIALS - 0400	$37,233.00	$0.00	$2,096.15	$35,136.85	$7,767.00	$27,369.85	73.51%
251.515.0500.000.000.000	CAPITAL OBJECTS	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	100.00%
251.621.0500.000.000.000	CAPITAL OBJECTS	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	100.00%
	OBJECT: CAPITAL OBJECTS - 0500	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$22,000.00	100.00%
	FUND: TITLE I-A ESEA-IMPROVING BASIC PROGRAMS - 251	$1,444,589.76	$2,414.02	$63,151.27	$1,381,438.49	$489,110.80	$892,327.69	61.77%

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☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
253.512.0100.000.000.000	SALARIES	$178,375.00	$0.00	$3,339.81	$175,035.19	$45,836.55	$129,198.64	72.43%
253.515.0100.000.000.000	SALARIES	$0.00	$0.00	$1,533.04	($1,533.04)	$16,863.44	($18,396.48)	0.00%
253.522.0100.000.000.000	SALARIES	$0.00	$0.00	$1,573.69	($1,573.69)	$17,310.56	($18,884.25)	0.00%
253.541.0100.000.000.000	SALARIES	$74,000.00	$0.00	$0.00	$74,000.00	$0.00	$74,000.00	100.00%
253.611.0100.000.000.000	SALARIES	$0.00	$0.00	$5,511.12	($5,511.12)	$60,622.28	($66,133.40)	0.00%
	OBJECT: SALARIES - 0100	$252,375.00	$0.00	$11,957.66	$240,417.34	$140,632.83	$99,784.51	39.54%
253.512.0200.000.000.000	BENEFITS	$119,433.00	$0.00	$2,246.54	$117,186.46	$28,994.30	$88,192.16	73.84%
253.515.0200.000.000.000	BENEFITS	$0.00	$0.00	$647.13	($647.13)	$7,127.67	($7,774.80)	0.00%
253.522.0200.000.000.000	BENEFITS	$0.00	$0.00	$565.78	($565.78)	$15,145.35	($15,711.13)	0.00%
253.541.0200.000.000.000	BENEFITS	$15,636.00	$0.00	$0.00	$15,636.00	$0.00	$15,636.00	100.00%
253.611.0200.000.000.000	BENEFITS	$0.00	$0.00	$2,179.54	($2,179.54)	$23,974.92	($26,154.46)	0.00%
	OBJECT: BENEFITS - 0200	$135,069.00	$0.00	$5,638.99	$129,430.01	$75,242.24	$54,187.77	40.12%
253.512.0300.000.000.000	PURCHASED SERVICES	$18,537.00	$0.00	$0.00	$18,537.00	$0.00	$18,537.00	100.00%
253.541.0300.000.000.000	PURCHASED SERVICES	$4,296.00	$0.00	$0.00	$4,296.00	$0.00	$4,296.00	100.00%
253.621.0300.000.000.000	PURCHASED SERVICES	$0.00	$544.95	$1,461.79	($1,461.79)	$1,653.31	($3,115.10)	0.00%
253.720.0300.000.000.000	PURCHASED SERVICES	$0.00	$0.00	$0.00	$0.00	$1,000.00	($1,000.00)	0.00%
	OBJECT: PURCHASED SERVICES - 0300	$22,833.00	$544.95	$1,461.79	$21,371.21	$2,653.31	$18,717.90	81.98%
253.512.0400.000.000.000	SUPPLIES & MATERIALS	$14,000.00	$0.00	$0.00	$14,000.00	$170.00	$13,830.00	98.79%
253.515.0400.000.000.000	SUPPLIES & MATERIALS	$0.00	$0.00	$1,701.00	($1,701.00)	$0.00	($1,701.00)	0.00%
253.541.0400.000.000.000	SUPPLIES & MATERIALS	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
253.611.0400.000.000.000	SUPPLIES & MATERIALS	$0.00	$0.00	$0.00	$0.00	$550.26	($550.26)	0.00%
253.720.0400.000.000.000	SUPPLIES & MATERIALS	$0.00	$0.00	$0.00	$0.00	$100.00	($100.00)	0.00%
	OBJECT: SUPPLIES & MATERIALS - 0400	$18,500.00	$0.00	$1,701.00	$16,799.00	$820.26	$15,978.74	86.37%
	FUND: TITLE I-C ESEA MIGRANT FUND - 253	$428,777.00	$544.95	$20,759.44	$408,017.56	$219,348.64	$188,668.92	44.00%

Board Report

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
255.515.0100.000.000.000	SALARIES	$68,300.00	$0.00	$0.00	$68,300.00	$0.00	$68,300.00	100.00%
255.546.0100.000.000.000	SALARIES	$0.00	$0.00	$5,987.76	($5,987.76)	$65,865.34	($71,853.10)	0.00%
	OBJECT: SALARIES - 0100	$68,300.00	$0.00	$5,987.76	$62,312.24	$65,865.34	($3,553.10)	-5.20%
255.515.0200.000.000.000	BENEFITS	$26,983.00	$0.00	$0.00	$26,983.00	$0.00	$26,983.00	100.00%
255.546.0200.000.000.000	BENEFITS	$0.00	$0.00	$2,422.42	($2,422.42)	$26,646.61	($29,069.03)	0.00%
	OBJECT: BENEFITS - 0200	$26,983.00	$0.00	$2,422.42	$24,560.58	$26,646.61	($2,086.03)	-7.73%
255.515.0300.000.000.000	PURCHASED SERVICES	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	OBJECT: PURCHASED SERVICES - 0300	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
255.515.0400.000.000.000	SUPPLIES & MATERIALS	$8,037.00	$0.00	$0.00	$8,037.00	$0.00	$8,037.00	100.00%
	OBJECT: SUPPLIES & MATERIALS - 0400	$8,037.00	$0.00	$0.00	$8,037.00	$0.00	$8,037.00	100.00%
	FUND: TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN - 255	$108,820.00	$0.00	$8,410.18	$100,409.82	$92,511.95	$7,897.87	7.26%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
257.521.0100.000.000.000	SALARIES	$461,568.00	$0.00	$28,057.98	$433,510.02	$367,863.66	$65,646.36	14.22%
257.616.0100.000.000.000	SALARIES	$88,277.00	$0.00	$28,091.83	$60,185.17	$185,913.00	($125,727.83)	-142.42%
257.621.0100.000.000.000	SALARIES	$0.00	$0.00	$1,587.50	($1,587.50)	$0.00	($1,587.50)	0.00%
	OBJECT: SALARIES - 0100	$549,845.00	$0.00	$57,737.31	$492,107.69	$553,776.66	($61,668.97)	-11.22%
257.521.0200.000.000.000	TTL VBIIDEA B- 611 BENEFITS	$364,863.00	$0.00	$18,487.47	$346,375.53	$214,763.61	$131,611.92	36.07%
257.616.0200.000.000.000	BENEFITS	$22,140.00	$0.00	$7,845.09	$14,294.91	$58,128.22	($43,833.31)	-197.98%
257.621.0200.000.000.000	BENEFITS	$0.00	$0.00	$324.33	($324.33)	$0.00	($324.33)	0.00%
	OBJECT: BENEFITS - 0200	$387,003.00	$0.00	$26,656.89	$360,346.11	$272,891.83	$87,454.28	22.60%
257.521.0300.000.000.000	PURCHASED SERVICES	$6,000.00	$228.33	$228.33	$5,771.67	$1,431.67	$4,340.00	72.33%
257.616.0300.000.000.000	PURCHASED SERVICES	$12,000.00	$128.64	$147.43	$11,852.57	$932.57	$10,920.00	91.00%
257.621.0300.000.000.000	PURCHASED SERVICES	$0.00	$0.00	$400.00	($400.00)	$0.00	($400.00)	0.00%
	OBJECT: PURCHASED SERVICES - 0300	$18,000.00	$356.97	$775.76	$17,224.24	$2,364.24	$14,860.00	82.56%
257.521.0400.000.000.000	SUPPLIES & MATERIALS	$1,500.00	$0.00	$133.40	$1,366.60	$95.96	$1,270.64	84.71%
257.616.0400.000.000.000	SUPPLIES & MATERIALS	$24,406.00	$382.73	$9,797.93	$14,608.07	$1,249.50	$13,358.57	54.73%
	OBJECT: SUPPLIES & MATERIALS - 0400	$25,906.00	$382.73	$9,931.33	$15,974.67	$1,345.46	$14,629.21	56.47%
								508
	FUND: TITLE VI-B IDEA SPECIAL ED FUND - 257	$980,754.00	$739.70	$95,101.29	$885,652.71	$830,378.19	$55,274.52	5.64%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
258.522.0100.000.000.000	SALARIES	$30,941.00	$0.00	$2,320.26	$28,620.74	$24,677.76	$3,942.98	12.74%
	OBJECT: SALARIES - 0100	$30,941.00	$0.00	$2,320.26	$28,620.74	$24,677.76	$3,942.98	12.74%
258.522.0200.000.000.000	BENEFITS	$17,974.00	$0.00	$2,016.19	$15,957.81	$22,011.99	($6,054.18)	-33.68%
	OBJECT: BENEFITS - 0200	$17,974.00	$0.00	$2,016.19	$15,957.81	$22,011.99	($6,054.18)	-33.68%
258.522.0400.000.000.000	SUPPLIES & MATERIALS	$66.00	$0.00	$0.00	$66.00	$0.00	$66.00	100.00%
	OBJECT: SUPPLIES & MATERIALS - 0400	$66.00	$0.00	$0.00	$66.00	$0.00	$66.00	100.00%
	FUND: TITLE VI-B IDEA PRESCHOOL FUND - 258	$48,981.00	$0.00	$4,336.45	$44,644.55	$46,689.75	($2,045.20)	-4.18%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
260.521.0100.000.000.000	SALARIES	$194,872.00	$0.00	$8,629.56	$186,242.44	$102,514.82	$83,727.62	42.97%
260.522.0100.000.000.000	SALARIES	$0.00	$0.00	$2,320.27	($2,320.27)	$24,677.87	($26,998.14)	0.00%
260.616.0100.000.000.000	SALARIES	$7,865.00	$0.00	$0.00	$7,865.00	$0.00	$7,865.00	100.00%
260.621.0100.000.000.000	SALARIES	$0.00	$0.00	$343.18	($343.18)	$3,774.98	($4,118.16)	0.00%
	OBJECT: SALARIES - 0100	$202,737.00	$0.00	$11,293.01	$191,443.99	$130,967.67	$60,476.32	29.83%
260.521.0200.000.000.000	BENEFITS	$152,177.00	$0.00	$6,544.24	$145,632.76	$75,544.14	$70,088.62	46.06%
260.522.0200.000.000.000	BENEFITS	$0.00	$0.00	$2,016.17	($2,016.17)	$22,012.44	($24,028.61)	0.00%
260.616.0200.000.000.000	BENEFITS	$1,662.00	$0.00	$0.00	$1,662.00	$0.00	$1,662.00	100.00%
260.621.0200.000.000.000	BENEFITS	$0.00	$0.00	$26.26	($26.26)	$288.86	($315.12)	0.00%
	OBJECT: BENEFITS - 0200	$153,839.00	$0.00	$8,586.67	$145,252.33	$97,845.44	$47,406.89	30.82%
260.521.0300.000.000.000	PURCHASED SERVICES	$391,736.00	$0.00	$16,807.48	$374,928.52	$329,692.52	$45,236.00	11.55%
	OBJECT: PURCHASED SERVICES - 0300	$391,736.00	$0.00	$16,807.48	$374,928.52	$329,692.52	$45,236.00	11.55%
260.521.0400.000.000.000	SUPPLIES & MATERIALS	$1,688.00	$0.00	$0.00	$1,688.00	$0.00	$1,688.00	100.00%
	OBJECT: SUPPLIES & MATERIALS - 0400	$1,688.00	$0.00	$0.00	$1,688.00	$0.00	$1,688.00	100.00%
	FUND: MEDICAID - 260	$750,000.00	$0.00	$36,687.16	$713,312.84	$558,505.63	$154,807.21	20.64%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
261.515.0300.000.000.000	PURCHASED SERVICES	$0.00	$0.00	$1,800.00	($1,800.00)	$0.00	($1,800.00)	0.00%
261.517.0300.000.000.000	PURCHASED SERVICES	$0.00	$0.00	$600.00	($600.00)	$0.00	($600.00)	0.00%
261.621.0300.000.000.000	PURCHASED SERVICES	$4,817.00	$0.00	$0.00	$4,817.00	$0.00	$4,817.00	100.00%
261.667.0300.000.000.000	PURCHASED SERVICES	$72,500.00	$0.00	$0.00	$72,500.00	$0.00	$72,500.00	100.00%
	OBJECT: PURCHASED SERVICES - 0300	$77,317.00	$0.00	$2,400.00	$74,917.00	$0.00	$74,917.00	96.90%
261.515.0400.000.000.000	SUPPLIES & MATERIALS	$1,000.00	$0.00	$913.50	$86.50	$0.00	$86.50	8.65%
	OBJECT: SUPPLIES & MATERIALS - 0400	$1,000.00	$0.00	$913.50	$86.50	$0.00	$86.50	8.65%
261.920.0800.000.000.000	TRANSFERS/CONTINGENCY	$51,243.00	$0.00	$0.00	$51,243.00	$0.00	$51,243.00	100.00%
	OBJECT: TRANSFERS/CONTINGENCY - 0800	$51,243.00	$0.00	$0.00	$51,243.00	$0.00	$51,243.00	100.00%
	FUND: TITLE IV ESSA - STUDENT SUPPORT & ACADEMIC - 261	$129,560.00	$0.00	$3,313.50	$126,246.50	$0.00	$126,246.50	97.44%

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Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
263.519.0100.000.000.000	SALARIES	$2,637.00	$0.00	$0.00	$2,637.00	$0.00	$2,637.00	100.00%
	OBJECT: SALARIES - 0100	$2,637.00	$0.00	$0.00	$2,637.00	$0.00	$2,637.00	100.00%
263.519.0200.000.000.000	BENEFITS	$558.00	$0.00	$0.00	$558.00	$0.00	$558.00	100.00%
	OBJECT: BENEFITS - 0200	$558.00	$0.00	$0.00	$558.00	$0.00	$558.00	100.00%
263.519.0300.000.000.000	PURCHASED SERVICES	$5,900.00	$0.00	$1,501.83	$4,398.17	$2,360.76	$2,037.41	34.53%
	OBJECT: PURCHASED SERVICES - 0300	$5,900.00	$0.00	$1,501.83	$4,398.17	$2,360.76	$2,037.41	34.53%
263.519.0400.000.000.000	SUPPLIES & MATERIALS	$61,052.00	$7,837.73	$9,961.19	$51,090.81	$5,767.97	$45,322.84	74.24%
	OBJECT: SUPPLIES & MATERIALS - 0400	$61,052.00	$7,837.73	$9,961.19	$51,090.81	$5,767.97	$45,322.84	74.24%
263.519.0500.000.000.000	CAPITAL OBJECTS	$0.00	$2,782.04	$2,782.04	($2,782.04)	$0.00	($2,782.04)	0.00%
	OBJECT: CAPITAL OBJECTS - 0500	$0.00	$2,782.04	$2,782.04	($2,782.04)	$0.00	($2,782.04)	0.00%
	FUND: PERKINS III PRFESSIONAL TECHNICAL ACT - 263	$70,147.00	$10,619.77	$14,245.06	$55,901.94	$8,128.73	$47,773.21	68.10%

512

Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
265.521.0400.000.000.000	SUPPLIES & MATERIALS	$7,500.00	$0.00	$0.00	$7,500.00	$0.00	$7,500.00	100.00%
	OBJECT: SUPPLIES & MATERIALS - 0400	$7,500.00	$0.00	$0.00	$7,500.00	$0.00	$7,500.00	100.00%
	FUND: IDEA MINI-GRANTS - 265	$7,500.00	$0.00	$0.00	$7,500.00	$0.00	$7,500.00	100.00%

513

Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
270.512.0100.000.000.000	SALARIES	$30,543.00	$0.00	$0.00	$30,543.00	$9,319.87	$21,223.13	69.49%
270.515.0100.000.000.000	SALARIES	$0.00	$0.00	$2,884.71	($2,884.71)	$31,731.85	($34,616.56)	0.00%
	OBJECT: SALARIES - 0100	$30,543.00	$0.00	$2,884.71	$27,658.29	$41,051.72	($13,393.43)	-43.85%
270.512.0200.000.000.000	BENEFITS	$24,816.00	$0.00	$0.00	$24,816.00	$164.40	$24,651.60	99.34%
270.515.0200.000.000.000	BENEFITS	$0.00	$0.00	$2,221.19	($2,221.19)	$24,433.09	($26,654.28)	0.00%
	OBJECT: BENEFITS - 0200	$24,816.00	$0.00	$2,221.19	$22,594.81	$24,597.49	($2,002.68)	-8.07%
270.512.0400.000.000.000	SUPPLIES & MATERIALS	$1,011.00	$0.00	$0.00	$1,011.00	$0.00	$1,011.00	100.00%
270.515.0400.000.000.000	SUPPLIES & MATERIALS	$0.00	$0.00	$535.50	($535.50)	$0.00	($535.50)	0.00%
	OBJECT: SUPPLIES & MATERIALS - 0400	$1,011.00	$0.00	$535.50	$475.50	$0.00	$475.50	47.03%
	FUND: TITLE III ESEA FED LEP - 270	$56,370.00	$0.00	$5,641.40	$50,728.60	$65,649.21	($14,920.61)	-26.47%

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Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
271.512.0100.000.000.000	SALARIES	$38,800.00	$0.00	$0.00	$38,800.00	$0.00	$38,800.00	100.00%
	OBJECT: SALARIES - 0100	$38,800.00	$0.00	$0.00	$38,800.00	$0.00	$38,800.00	100.00%
271.512.0200.000.000.000	BENEFITS	$8,198.00	$0.00	$0.00	$8,198.00	$0.00	$8,198.00	100.00%
	OBJECT: BENEFITS - 0200	$8,198.00	$0.00	$0.00	$8,198.00	$0.00	$8,198.00	100.00%
271.512.0300.000.000.000	PURCHASED SERVICES	$20,081.00	$0.00	$0.00	$20,081.00	$0.00	$20,081.00	100.00%
271.621.0300.000.000.000	PURCHASED SERVICES	$1,811.00	$0.00	$0.00	$1,811.00	$1,000.00	$811.00	44.78%
	OBJECT: PURCHASED SERVICES - 0300	$21,892.00	$0.00	$0.00	$21,892.00	$1,000.00	$20,892.00	95.43%
271.920.0800.000.000.000	TRANSFERS/CONTINGENCY	$118,087.00	$0.00	$0.00	$118,087.00	$0.00	$118,087.00	100.00%
	OBJECT: TRANSFERS/CONTINGENCY - 0800	$118,087.00	$0.00	$0.00	$118,087.00	$0.00	$118,087.00	100.00%
	FUND: TITLE II-A ESEA IMPROVING TEACHER QUALITY - 271	$186,977.00	$0.00	$0.00	$186,977.00	$1,000.00	$185,977.00	99.47%

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Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
274.512.0100.000.000.000	SALARIES	$18,508.00	$0.00	$1,732.50	$16,775.50	$19,057.50	($2,282.00)	-12.33%
	OBJECT: SALARIES - 0100	$18,508.00	$0.00	$1,732.50	$16,775.50	$19,057.50	($2,282.00)	-12.33%
274.512.0200.000.000.000	BENEFITS	$22,458.00	$0.00	$1,383.75	$21,074.25	$15,221.25	$5,853.00	26.06%
	OBJECT: BENEFITS - 0200	$22,458.00	$0.00	$1,383.75	$21,074.25	$15,221.25	$5,853.00	26.06%
274.512.0300.000.000.000	PURCHASED SERVICES	$12,044.00	$0.00	$262.14	$11,781.86	$752.18	$11,029.68	91.58%
	OBJECT: PURCHASED SERVICES - 0300	$12,044.00	$0.00	$262.14	$11,781.86	$752.18	$11,029.68	91.58%
274.512.0400.000.000.000	SUPPLIES & MATERIALS	$18,020.00	$973.20	$5,603.07	$12,416.93	$50.00	$12,366.93	68.63%
	OBJECT: SUPPLIES & MATERIALS - 0400	$18,020.00	$973.20	$5,603.07	$12,416.93	$50.00	$12,366.93	68.63%
	FUND: Stronger Connections Grant - 274	$71,030.00	$973.20	$8,981.46	$62,048.54	$35,080.93	$26,967.61	37.97%

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Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
284.621.0100.000.000.000	SALARIES	$47,500.00	$0.00	$2,376.00	$45,124.00	$26,549.10	$18,574.90	39.11%
	OBJECT: SALARIES - 0100	$47,500.00	$0.00	$2,376.00	$45,124.00	$26,549.10	$18,574.90	39.11%
284.621.0200.000.000.000	BENEFITS	$32,500.00	$0.00	$476.88	$32,023.12	$5,245.68	$26,777.44	82.39%
	OBJECT: BENEFITS - 0200	$32,500.00	$0.00	$476.88	$32,023.12	$5,245.68	$26,777.44	82.39%
284.621.0300.000.000.000	PURCHASED SERVICES	$11,000.00	$0.00	$823.90	$10,176.10	$5,911.00	$4,265.10	38.77%
	OBJECT: PURCHASED SERVICES - 0300	$11,000.00	$0.00	$823.90	$10,176.10	$5,911.00	$4,265.10	38.77%
284.621.0400.000.000.000	SUPPLIES & MATERIALS	$10,000.00	$0.00	$0.00	$10,000.00	$5,956.15	$4,043.85	40.44%
	OBJECT: SUPPLIES & MATERIALS - 0400	$10,000.00	$0.00	$0.00	$10,000.00	$5,956.15	$4,043.85	40.44%
	FUND: GEAR UP GRANT - 284	$101,000.00	$0.00	$3,676.78	$97,323.22	$43,661.93	$53,661.29	53.13%

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Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
287.621.0300.000.000.000	PURCHASED SERVICES	$4,375.45	$0.00	$3,150.00	$1,225.45	$5,006.32	($3,780.87)	-86.41%
287.720.0300.000.000.000	PURCHASED SERVICES	$0.00	$0.00	$0.00	$0.00	$1,815.00	($1,815.00)	0.00%
	OBJECT: PURCHASED SERVICES - 0300	$4,375.45	$0.00	$3,150.00	$1,225.45	$6,821.32	($5,595.87)	-127.89%
287.720.0400.000.000.000	SUPPLIES & MATERIALS	$14,939.57	$4,110.60	$4,368.40	$10,571.17	$6,080.00	$4,491.17	30.06%
	OBJECT: SUPPLIES & MATERIALS - 0400	$14,939.57	$4,110.60	$4,368.40	$10,571.17	$6,080.00	$4,491.17	30.06%
	FUND: ARPA HOMELESS GRANT - 287	$19,315.02	$4,110.60	$7,518.40	$11,796.62	$12,901.32	($1,104.70)	-5.72%

518

Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
290.710.0100.000.000.000	SALARIES	$770,176.00	$0.00	$93,483.29	$676,692.71	$698,844.52	($22,151.81)	-2.88%
	OBJECT: SALARIES - 0100	$770,176.00	$0.00	$93,483.29	$676,692.71	$698,844.52	($22,151.81)	-2.88%
290.710.0200.000.000.000	BENEFITS	$544,824.00	$0.00	$52,316.63	$492,507.37	$476,944.12	$15,563.25	2.86%
	OBJECT: BENEFITS - 0200	$544,824.00	$0.00	$52,316.63	$492,507.37	$476,944.12	$15,563.25	2.86%
290.710.0300.000.000.000	PURCHASED SERVICES	$37,000.00	$1,300.00	$27,045.44	$9,954.56	$6,020.62	$3,933.94	10.63%
	OBJECT: PURCHASED SERVICES - 0300	$37,000.00	$1,300.00	$27,045.44	$9,954.56	$6,020.62	$3,933.94	10.63%
290.710.0400.000.000.000	SUPPLIES & MATERIALS	$720,000.00	$31,365.26	$244,385.83	$475,614.17	$225,616.23	$249,997.94	34.72%
	OBJECT: SUPPLIES & MATERIALS - 0400	$720,000.00	$31,365.26	$244,385.83	$475,614.17	$225,616.23	$249,997.94	34.72%
290.710.0500.000.000.000	CAPITAL OBJECTS	$0.00	$0.00	$4,487.15	($4,487.15)	$0.00	($4,487.15)	0.00%
	OBJECT: CAPITAL OBJECTS - 0500	$0.00	$0.00	$4,487.15	($4,487.15)	$0.00	($4,487.15)	0.00%
	FUND: FOOD SERVICE FUND - 290	$2,072,000.00	$32,665.26	$421,718.34	$1,650,281.66	$1,407,425.49	$242,856.17	11.72%

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Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
310.911.0600.000.000.000	DEBT RETIREMENT	$1,660,000.00	$0.00	$1,724,747.49	($64,747.49)	$0.00	($64,747.49)	-3.90%
310.912.0600.000.000.000	DEBT RETIREMENT	$267,000.00	$0.00	$113,925.00	$153,075.00	$0.00	$153,075.00	57.33%
	OBJECT: DEBT RETIREMENT - 0600	$1,927,000.00	$0.00	$1,838,672.49	$88,327.51	$0.00	$88,327.51	4.58%
	FUND: DEBT SERVICE FUND - 310	$1,927,000.00	$0.00	$1,838,672.49	$88,327.51	$0.00	$88,327.51	4.58%

520

Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
424.811.0500.000.000.000	CAPITAL OBJECTS	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	100.00%
	OBJECT: CAPITAL OBJECTS - 0500	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	100.00%
	FUND: Plant Facilities - Bus Depreciation - 424	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	100.00%

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Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
710.611.0300.000.000.000	PURCHASED SERVICES	$0.00	$0.00	$12,000.00	($12,000.00)	$0.00	($12,000.00)	0.00%
	OBJECT: PURCHASED SERVICES - 0300	$0.00	$0.00	$12,000.00	($12,000.00)	$0.00	($12,000.00)	0.00%
	FUND: CLARENCE BIRRER SCHOLARSHIP TRUST FUND - 710	$0.00	$0.00	$12,000.00	($12,000.00)	$0.00	($12,000.00)	0.00%

522

Board Report

From Date: 10/1/2024 To Date: 10/31/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$47,506,367.70	$2,309,860.03	$9,979,148.24	$37,527,219.46	$34,356,773.12	$3,170,446.34	6.67%

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 PR Vouchers

Voucher No:	Voucher Date:	Voucher Amount:	Payment Form:
3	9/25/24	$ 47,118.71	Checks
4	9/25/24	$ 166.34	Checks
6	9/25/24	$ 3,769.98	Checks
7	9/25/24	$ 149.61	Checks
1014	9/25/24	$ 1,340,413.43	EFT
1015	9/25/24	$ 389,621.88	EFT
1016	9/25/24	$ 48,741.00	EFT
1018	9/25/24	$ 490,210.37	EFT
1019	9/25/24	$ 198.88	EFT
1020	9/25/24	$ 35,387.33	EFT
1021	9/25/24	$ 1,545.00	EFT
1022	9/25/24	$ 7,201.33	EFT
1023	9/25/24	$ 401,319.09	EFT
1024	9/25/24	$ 29.88	EFT
1026	9/25/24	$ -	EFT
1027	9/25/24	$ (4,006.19)	EFT
1028	9/25/24	$ 24.78	EFT
		$ 2,761,891.42	**Voucher Totals**

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of

2,761,891.42

on account of obligations incurred for value received in services and for materials as shown below for period July 1,2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Daryl Kent

Daryl Kent — Business Manager

SPENCER LARSEN — Superintendent

RUSS SUCHAN — Chair

MARY ANDERSON — Vice Chair

JUAN PEREZ — Board Member

JACOB CLARIDGE — Board Member

RICK KENT — Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 3 **Voucher Date:** 09/25/2024 Prepared By: Rachel Larsen

Printed: 09/25/2024 08:36:29 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $47,118.71 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$36,251.05
243	PROFESSIONAL TECHNICAL - STATE	$0.00
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$2,824.16
253	TITLE I-C ESEA MIGRANT FUND	$1,326.31
255	TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN	$0.00
257	TITLE VI-B IDEA SPECIAL ED FUND	$876.34
258	TITLE VI-B IDEA PRESCHOOL FUND	$0.00
260	MEDICAID	$375.57
270	TITLE III ESEA FED LEP	$0.00
274	Stronger Connections Grant	$0.00
284	GEAR UP GRANT	$0.00
290	FOOD SERVICE FUND	$5,465.28

Created By: rjensen **Posted By:** rjensen **Date:** 09/24/2024 14:15:48 Page: 1

Voucher No: 3 **Voucher Date:** 09/25/2024

Fund	Amount
	$47,118.71

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Payroll Checking 0000000000

From Date:	9/25/2024	**To Date:**	9/25/2024
From Check:	119563	**To Check:**	119615
From Voucher:	3	**To Voucher:**	3

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
119563	09/25/2024	ALLT, THOMAS JOHN MICHAEL	$637.21	3	Printed	Payroll	☐		
119564	09/25/2024	ANTONE, STEVEN BRENNER	$1,429.33	3	Printed	Payroll	☐		
119565	09/25/2024	ARTHUR, CINDY V	$395.25	3	Printed	Payroll	☐		
119566	09/25/2024	BAIRD, CAROLYN	$1,507.79	3	Printed	Payroll	☐		
119567	09/25/2024	BAKER, DARREN G	$3,286.61	3	Printed	Payroll	☐		
119568	09/25/2024	BEAMES, TAMARA RAE	$23.09	3	Printed	Payroll	☐		
119569	09/25/2024	BELNAP, KATIE ANN	$651.07	3	Printed	Payroll	☐		
119570	09/25/2024	BESSIRE, JACOB LEE	$496.38	3	Printed	Payroll	☐		
119571	09/25/2024	BESSIRE, KURTIS RAY	$639.52	3	Printed	Payroll	☐		
119572	09/25/2024	BOTT, BRET ALLEN	$1,242.11	3	Printed	Payroll	☐		
119573	09/25/2024	BRISBIN, MARY EVELYN	$1,555.23	3	Printed	Payroll	☐		
119574	09/25/2024	CARNEY, GARY K	$346.16	3	Printed	Payroll	☐		
119575	09/25/2024	CASIANO TAPIA, ISMAEL	$761.89	3	Printed	Payroll	☐		
119576	09/25/2024	CHAVEZ, MANUEL ALBERT	$1,452.33	3	Printed	Payroll	☐		
119577	09/25/2024	CHRISTENSEN, ELIAS BRIG	$20.00	3	Printed	Payroll	☐		
119578	09/25/2024	CORLESS, DANIEL STEWART	$621.05	3	Printed	Payroll	☐		
119579	09/25/2024	CRIST, TERRY THOMPSON	$1,616.46	3	Printed	Payroll	☐		
119580	09/25/2024	DAYTON, COURTNIE	$318.61	3	Printed	Payroll	☐		
119581	09/25/2024	DIAZ, DAISY	$1,326.31	3	Printed	Payroll	☐		
119582	09/25/2024	FIFE, TARIAH CHARLIZE	$3,131.45	3	Printed	Payroll	☐		
119583	09/25/2024	FIGUEROA, WILFREDO JR	$1,796.21	3	Printed	Payroll	☐		
119584	09/25/2024	FOWLER, RYKA B	$36.94	3	Printed	Payroll	☐		
119585	09/25/2024	GARNER, BEVERLY JOAN	$1,316.37	3	Printed	Payroll	☐		
119586	09/25/2024	GILLETTE, LANCE DAYLEY	$535.63	3	Printed	Payroll	☐		

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Payroll Checking 0000000000

From Date:	9/25/2024	**To Date:**	9/25/2024
From Check:	119563	**To Check:**	119615
From Voucher:	3	**To Voucher:**	3

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
119587	09/25/2024	GILLETTE, STAFFORD L	$226.26	3	Printed	Payroll	☐		
119588	09/25/2024	GUZMAN, BEATRIZ ADRIANA	$2,117.87	3	Printed	Payroll	☐		
119589	09/25/2024	HAMILTON, SIDNEY MACORA	$85.00	3	Printed	Payroll	☐		
119590	09/25/2024	HARWOOD, GREGORY S	$1,454.51	3	Printed	Payroll	☐		
119591	09/25/2024	HITT, CAMEON LEE	$840.38	3	Printed	Payroll	☐		
119592	09/25/2024	HOLBROOK, SHEYAN MARIE	$664.24	3	Printed	Payroll	☐		
119593	09/25/2024	JIMENEZ, JASMIN	$12.50	3	Printed	Payroll	☐		
119594	09/25/2024	JUAREZ DE REYES, MARISA	$794.09	3	Printed	Payroll	☐		
119595	09/25/2024	KNIGHT, KENDRA BROOKE	$1,141.36	3	Printed	Payroll	☐		
119596	09/25/2024	KNIGHT, TRAYDEN M	$17.50	3	Printed	Payroll	☐		
119597	09/25/2024	LARSEN, KATIE JO	$106.20	3	Printed	Payroll	☐		
119598	09/25/2024	MARTINEZ, VIVIAN	$230.87	3	Printed	Payroll	☐		
119599	09/25/2024	MARTSCH, SHIRLEE LOUISE	$96.97	3	Printed	Payroll	☐		
119600	09/25/2024	MATSEN, HANNAH NIKOLE	$329.39	3	Printed	Payroll	☐		
119601	09/25/2024	MCCANN, TERRY M	$1,437.63	3	Printed	Payroll	☐		
119602	09/25/2024	MCLEAN, WENDY KAY	$1,530.61	3	Printed	Payroll	☐		
119603	09/25/2024	PERRIGOT, JOHN FLETCHER	$845.00	3	Printed	Payroll	☐		
119604	09/25/2024	PETERSON, ALISON	$651.07	3	Printed	Payroll	☐		
119605	09/25/2024	PIERSON, TALEA ROSE	$15.00	3	Printed	Payroll	☐		
119606	09/25/2024	PINCOCK, MARLYN	$217.02	3	Printed	Payroll	☐		
119607	09/25/2024	REYNOLDS, TAYLOR SHAY	$1,158.01	3	Printed	Payroll	☐		
119608	09/25/2024	RIGBY, DUSTIN J	$420.19	3	Printed	Payroll	☐		
119609	09/25/2024	SHOCKEY, JASMINE JUSTINE	$1,394.48	3	Printed	Payroll	☐		
119610	09/25/2024	SOLAKIEWICZ, KASSIDEE ANN D	$1,251.91	3	Printed	Payroll	☐		

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Payroll Checking 0000000000

From Date:	9/25/2024	**To Date:**	9/25/2024
From Check:	119563	**To Check:**	119615
From Voucher:	3	**To Voucher:**	3

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
119611	09/25/2024	STAPELMAN, JODI	$671.74	3	Printed	Payroll	☐		
119612	09/25/2024	STUMPH, PHYLLIS RHONDA	$1,381.81	3	Printed	Payroll	☐		
119613	09/25/2024	VAIL, SIMON ULRIK	$15.00	3	Printed	Payroll	☐		
119614	09/25/2024	VEGA, REY ANGEL	$199.48	3	Printed	Payroll	☐		
119615	09/25/2024	ZEPEDA DIAZ, APRIL	$2,669.62	3	Printed	Payroll	☐		
		Total Amount:	$47,118.71						

End of Report

529

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 4 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/25/2024 02:58:50 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $166.34 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
290	FOOD SERVICE FUND	$166.34
		$166.34

Created By: rjensen **Posted By:** rjensen **Date:** 09/25/2024 14:51:14 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Payroll Checking 0000000000

From Date:	9/25/2024	**To Date:**	9/25/2024
From Check:	119616	**To Check:**	119616
From Voucher:	4	**To Voucher:**	4

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
119616	09/25/2024	HOLBROOK, SHEYAN MARIE	$166.34	4	Printed	Payroll	☐		
		Total Amount:	$166.34						

End of Report

531

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 6 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/30/2024 05:20:19 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $3,769.98 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN Superintendent

* Reissued returned Direct Deposits (2).

RUSS SUCHAN Chair

MARY ANDERSON Vice Chair

JUAN PEREZ Board Member

JACOB CLARIDGE Board Member

RICK KENT Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$3,620.35
243	PROFESSIONAL TECHNICAL - STATE	$149.63
		$3,769.98

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Payroll Checking 0000000000

From Date:	9/25/2024	**To Date:**	9/25/2024
From Check:	119643	**To Check:**	119644
From Voucher:	6	**To Voucher:**	6

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
119643	09/25/2024	VALLE, SOFIA	$1,075.88	6	Printed	Payroll	☐		
119644	09/25/2024	TRACY, BRITNEY BRISHELL	$2,694.10	6	Printed	Payroll	☐		
		Total Amount:	$3,769.98						

End of Report

533

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 7 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/30/2024 05:24:00 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $149.61 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$149.61
		$149.61

Created By: rjensen **Posted By:** rjensen **Date:** 09/30/2024 17:17:32 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Payroll Checking 0000000000

From Date:	9/25/2024	**To Date:**	9/25/2024
From Check:	119645	**To Check:**	119645
From Voucher:	7	**To Voucher:**	7

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
119645	09/25/2024	DUNN, ADALEI	$149.61	7	Printed	Payroll	☐		
		Total Amount:	$149.61						

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1014 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/24/2024 02:26:00 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $1,340,413.43 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$1,208,027.97
243	PROFESSIONAL TECHNICAL - STATE	$5,313.90
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$18,106.83
253	TITLE I-C ESEA MIGRANT FUND	$6,577.34
255	TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN	$4,011.10
257	TITLE VI-B IDEA SPECIAL ED FUND	$33,372.01
258	TITLE VI-B IDEA PRESCHOOL FUND	$1,794.23
260	MEDICAID	$8,226.21
270	TITLE III ESEA FED LEP	$1,960.78
274	Stronger Connections Grant	$1,370.28
284	GEAR UP GRANT	$2,001.64
290	FOOD SERVICE FUND	$49,651.14

Voucher No: 1014 **Voucher Date:** 09/25/2024

Fund	Amount
	$1,340,413.43

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1014 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
D.L. EVANS BANK						
Check Group:						
DIRECT DEPOSIT		1	0	V290477 9/25/2024	100.217.2170.000.000.000	$9,105.48
DIRECT DEPOSIT		1	0	V290477 9/25/2024	243.217.2170.000.000.000	$20.02
DIRECT DEPOSIT		1	0	V290477 9/25/2024	255.217.2170.000.000.000	$37.50
DIRECT DEPOSIT		1	0	V290477 9/25/2024	257.217.2170.000.000.000	$100.00
DIRECT DEPOSIT		1	0	V290477 9/25/2024	290.217.2170.000.000.000	$850.00
DIRECT DEPOSIT		1	0	V536655 9/25/2024	100.217.2170.000.000.000	$2,400.00
DIRECT DEPOSIT		1	0	V59128 9/25/2024	100.217.2170.000.000.000	$1,196,522.49
DIRECT DEPOSIT		1	0	V59128 9/25/2024	243.217.2170.000.000.000	$5,293.88
DIRECT DEPOSIT		1	0	V59128 9/25/2024	251.217.2170.000.000.000	$18,106.83
DIRECT DEPOSIT		1	0	V59128 9/25/2024	253.217.2170.000.000.000	$6,577.34
DIRECT DEPOSIT		1	0	V59128 9/25/2024	255.217.2170.000.000.000	$3,973.60
DIRECT DEPOSIT		1	0	V59128 9/25/2024	257.217.2170.000.000.000	$33,272.01
DIRECT DEPOSIT		1	0	V59128 9/25/2024	258.217.2170.000.000.000	$1,794.23
DIRECT DEPOSIT		1	0	V59128 9/25/2024	270.217.2170.000.000.000	$1,960.78

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Voucher Detail Listing

Voucher Batch Number: 1014 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
DIRECT DEPOSIT		1	0	V59128 9/25/2024	290.217.2170.000.000.000	$48,801.14
DIRECT DEPOSIT		1	0	V59128 9/25/2024	284.217.2170.000.000.000	$2,001.64
DIRECT DEPOSIT		1	0	V59128 9/25/2024	260.217.2170.000.000.000	$8,226.21
DIRECT DEPOSIT		1	0	V59128 9/25/2024	274.217.2170.000.000.000	$1,370.28

Check #: 0

PO/InvoiceTotal:	$1,340,413.43
Vendor Total:	$1,340,413.43
Grand Total:	$1,340,413.43

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1015 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/24/2024 02:32:21 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $389,621.88 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$353,592.03
243	PROFESSIONAL TECHNICAL - STATE	$1,462.72
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$5,323.83
253	TITLE I-C ESEA MIGRANT FUND	$2,209.46
255	TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN	$1,388.99
257	TITLE VI-B IDEA SPECIAL ED FUND	$8,744.39
258	TITLE VI-B IDEA PRESCHOOL FUND	$361.34
260	MEDICAID	$1,932.34
270	TITLE III ESEA FED LEP	$572.87
274	Stronger Connections Grant	$293.66
284	GEAR UP GRANT	$363.52
290	FOOD SERVICE FUND	$13,376.73

Voucher No: 1015 **Voucher Date:** 09/25/2024

Fund	Amount
	$389,621.88

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1015 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
FEDERAL RESERVE BANK CHICAGO						
Check Group:						
PAYROLL LIABILITY		1	0	V155067 9/25/2024	100.218.2180.022.000.000	$94,115.91
PAYROLL LIABILITY		1	0	V155067 9/25/2024	243.218.2180.022.000.000	$411.86
PAYROLL LIABILITY		1	0	V155067 9/25/2024	251.218.2180.022.000.000	$1,105.81
PAYROLL LIABILITY		1	0	V155067 9/25/2024	253.218.2180.022.000.000	$583.48
PAYROLL LIABILITY		1	0	V155067 9/25/2024	255.218.2180.022.000.000	$500.07
PAYROLL LIABILITY		1	0	V155067 9/25/2024	257.218.2180.022.000.000	$1,635.21
PAYROLL LIABILITY		1	0	V155067 9/25/2024	258.218.2180.022.000.000	$11.42
PAYROLL LIABILITY		1	0	V155067 9/25/2024	270.218.2180.022.000.000	$144.91
PAYROLL LIABILITY		1	0	V155067 9/25/2024	290.218.2180.022.000.000	$2,016.89
PAYROLL LIABILITY		1	0	V155067 9/25/2024	260.218.2180.022.000.000	$239.26
PAYROLL LIABILITY		1	0	V155067 9/25/2024	274.218.2180.022.000.000	$33.76
					Check #: 0	
					PO/InvoiceTotal:	$100,798.58
					Vendor Total:	$100,798.58
SOCIAL SECURITY TRUST FUND						
Check Group:						
PAYROLL LIABILITY		1	0	V278987 9/25/2024	243.218.2180.021.000.000	$199.18

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Voucher Detail Listing

Voucher Batch Number: 1015 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V278987 9/25/2024	253.218.2180.021.000.000	$308.16
PAYROLL LIABILITY		1	0	V278987 9/25/2024	255.218.2180.021.000.000	$168.48
PAYROLL LIABILITY		1	0	V278987 9/25/2024	257.218.2180.021.000.000	$1,347.50
PAYROLL LIABILITY		1	0	V278987 9/25/2024	258.218.2180.021.000.000	$66.34
PAYROLL LIABILITY		1	0	V278987 9/25/2024	270.218.2180.021.000.000	$81.14
PAYROLL LIABILITY		1	0	V278987 9/25/2024	290.218.2180.021.000.000	$2,153.14
PAYROLL LIABILITY		1	0	V278987 9/25/2024	284.218.2180.021.000.000	$68.90
PAYROLL LIABILITY		1	0	V278987 9/25/2024	260.218.2180.021.000.000	$320.92
PAYROLL LIABILITY		1	0	V278987 9/25/2024	274.218.2180.021.000.000	$49.26
PAYROLL LIABILITY		1	0	V278987 9/25/2024	251.218.2180.021.000.000	$799.52
PAYROLL LIABILITY		1	0	V278987 9/25/2024	100.218.2180.021.000.000	$49,181.98
PAYROLL LIABILITY		1	0	V498584 9/25/2024	100.218.2180.020.000.000	$210,294.14
PAYROLL LIABILITY		1	0	V498584 9/25/2024	243.218.2180.020.000.000	$851.68
PAYROLL LIABILITY		1	0	V498584 9/25/2024	251.218.2180.020.000.000	$3,418.50
PAYROLL LIABILITY		1	0	V498584 9/25/2024	253.218.2180.020.000.000	$1,317.82

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Voucher Detail Listing

Voucher Batch Number: 1015 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V498584 9/25/2024	255.218.2180.020.000.000	$720.44
PAYROLL LIABILITY		1	0	V498584 9/25/2024	257.218.2180.020.000.000	$5,761.68
PAYROLL LIABILITY		1	0	V498584 9/25/2024	258.218.2180.020.000.000	$283.58
PAYROLL LIABILITY		1	0	V498584 9/25/2024	270.218.2180.020.000.000	$346.82
PAYROLL LIABILITY		1	0	V498584 9/25/2024	290.218.2180.020.000.000	$9,206.70
PAYROLL LIABILITY		1	0	V498584 9/25/2024	284.218.2180.020.000.000	$294.62
PAYROLL LIABILITY		1	0	V498584 9/25/2024	260.218.2180.020.000.000	$1,372.16
PAYROLL LIABILITY		1	0	V498584 9/25/2024	274.218.2180.020.000.000	$210.64

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Check #: 0

PO/InvoiceTotal:	$288,823.30
Vendor Total:	$288,823.30
Grand Total:	$389,621.88

End of Report

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1016 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/24/2024 02:31:32 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $48,741.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$45,459.94
243	PROFESSIONAL TECHNICAL - STATE	$240.84
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$556.69
253	TITLE I-C ESEA MIGRANT FUND	$236.85
255	TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN	$311.86
257	TITLE VI-B IDEA SPECIAL ED FUND	$847.59
258	TITLE VI-B IDEA PRESCHOOL FUND	$8.50
260	MEDICAID	$101.91
270	TITLE III ESEA FED LEP	$16.15
274	Stronger Connections Grant	$19.00
284	GEAR UP GRANT	$22.00
290	FOOD SERVICE FUND	$919.67

Created By: rjensen **Posted By:** rjensen **Date:** 09/24/2024 14:31:03 Page: 1

Voucher No: 1016 **Voucher Date:** 09/25/2024

Fund	Amount
	$48,741.00

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1016 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
IDAHO TAX COMMISSION						
Check Group:						
PAYROLL LIABILITY		1	0	V141006 9/25/2024	290.218.2180.023.000.000	$919.67
PAYROLL LIABILITY		1	0	V141006 9/25/2024	100.218.2180.023.000.000	$45,459.94
PAYROLL LIABILITY		1	0	V141006 9/25/2024	243.218.2180.023.000.000	$240.84
PAYROLL LIABILITY		1	0	V141006 9/25/2024	251.218.2180.023.000.000	$556.69
PAYROLL LIABILITY		1	0	V141006 9/25/2024	253.218.2180.023.000.000	$236.85
PAYROLL LIABILITY		1	0	V141006 9/25/2024	255.218.2180.023.000.000	$311.86
PAYROLL LIABILITY		1	0	V141006 9/25/2024	257.218.2180.023.000.000	$847.59
PAYROLL LIABILITY		1	0	V141006 9/25/2024	258.218.2180.023.000.000	$8.50
PAYROLL LIABILITY		1	0	V141006 9/25/2024	270.218.2180.023.000.000	$16.15
PAYROLL LIABILITY		1	0	V141006 9/25/2024	284.218.2180.023.000.000	$22.00
PAYROLL LIABILITY		1	0	V141006 9/25/2024	260.218.2180.023.000.000	$101.91
PAYROLL LIABILITY		1	0	V141006 9/25/2024	274.218.2180.023.000.000	$19.00

Check #: 0

PO/InvoiceTotal: $48,741.00

Vendor Total: $48,741.00

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Voucher Detail Listing

Voucher Batch Number: 1016 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
Grand Total:						$48,741.00

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1018 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/26/2024 06:11:17 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $490,210.37 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Ruth Jensen

SPENCER LARSEN Superintendent

RUSS SUCHAN Chair

MARY ANDERSON Vice Chair

JUAN PEREZ Board Member

JACOB CLARIDGE Board Member

RICK KENT Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$414,476.04
243	PROFESSIONAL TECHNICAL - STATE	$37.91
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$9,529.44
253	TITLE I-C ESEA MIGRANT FUND	$2,853.63
255	TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN	$1,174.87
257	TITLE VI-B IDEA SPECIAL ED FUND	$16,487.53
258	TITLE VI-B IDEA PRESCHOOL FUND	$1,215.25
260	MEDICAID	$5,547.66
270	TITLE III ESEA FED LEP	$1,757.95
274	Stronger Connections Grant	$1,050.21
284	GEAR UP GRANT	$10.95
290	FOOD SERVICE FUND	$36,068.93

Created By: rjensen **Posted By:** rjensen **Date:** 09/25/2024 10:37:56 Page: 1

Fund	Amount
	$490,210.37

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
411 ISU CREDIT UNION							
Check Group:							
PAYROLL LIABILITY		1	0	V122577 9/25/2024	100.218.2180.030.000.000		$915.00
					Check #: 119617		
						PO/InvoiceTotal:	$915.00
						Vendor Total:	$915.00
AIG VALIC/COREBRIDGE							
Check Group:							
PAYROLL LIABILITY		1	0	V133862 9/25/2024	100.218.2180.032.000.000		$425.00
					Check #: 119618		
						PO/InvoiceTotal:	$425.00
						Vendor Total:	$425.00
AMERITAS GROUP ADMINISTRATION							
Check Group:							
PAYROLL LIABILITY		1	0	V944846 9/25/2024	100.218.2180.023.000.000		$1,206.57
PAYROLL LIABILITY		1	0	V944846 9/25/2024	100.218.2180.028.000.000		$2,348.52
PAYROLL LIABILITY		1	0	V944846 9/25/2024	251.218.2180.023.000.000		$28.16
PAYROLL LIABILITY		1	0	V944846 9/25/2024	251.218.2180.028.000.000		$68.30
PAYROLL LIABILITY		1	0	V944846 9/25/2024	253.218.2180.023.000.000		$2.70
PAYROLL LIABILITY		1	0	V944846 9/25/2024	253.218.2180.028.000.000		$17.03
PAYROLL LIABILITY		1	0	V944846 9/25/2024	255.218.2180.028.000.000		$7.31

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V944846 9/25/2024	257.218.2180.023.000.000	$42.19
PAYROLL LIABILITY		1	0	V944846 9/25/2024	257.218.2180.028.000.000	$99.65
PAYROLL LIABILITY		1	0	V944846 9/25/2024	258.218.2180.028.000.000	$9.28
PAYROLL LIABILITY		1	0	V944846 9/25/2024	270.218.2180.023.000.000	$5.28
PAYROLL LIABILITY		1	0	V944846 9/25/2024	270.218.2180.028.000.000	$10.52
PAYROLL LIABILITY		1	0	V944846 9/25/2024	290.218.2180.023.000.000	$145.61
PAYROLL LIABILITY		1	0	V944846 9/25/2024	290.218.2180.028.000.000	$198.29
PAYROLL LIABILITY		1	0	V944846 9/25/2024	260.218.2180.028.000.000	$39.01
PAYROLL LIABILITY		1	0	V944846 9/25/2024	260.218.2180.023.000.000	$7.49
PAYROLL LIABILITY		1	0	V944846 9/25/2024	274.218.2180.028.000.000	$6.19
					Check #: 119619	
					PO/InvoiceTotal:	$4,242.10
					Vendor Total:	$4,242.10
BLUE CROSS OF IDAHO						
Check Group:						
PAYROLL LIABILITY		1	0	V396092 9/25/2024	100.218.2180.025.000.000	$115,648.79
PAYROLL LIABILITY		1	0	V396092 9/25/2024	251.218.2180.025.000.000	$2,909.60
PAYROLL LIABILITY		1	0	V396092 9/25/2024	253.218.2180.025.000.000	$1,036.63

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V396092 9/25/2024	257.218.2180.025.000.000	$1,137.96
PAYROLL LIABILITY		1	0	V396092 9/25/2024	258.218.2180.025.000.000	$1,091.10
PAYROLL LIABILITY		1	0	V396092 9/25/2024	290.218.2180.025.000.000	$7,080.38
PAYROLL LIABILITY		1	0	V396092 9/25/2024	260.218.2180.025.000.000	$2,982.34
PAYROLL LIABILITY		1	0	V484236 9/25/2024	100.218.2180.025.000.000	$742.33
PAYROLL LIABILITY		1	0	V484236 9/25/2024	251.218.2180.025.000.000	$16.26
PAYROLL LIABILITY		1	0	V484236 9/25/2024	253.218.2180.025.000.000	$6.75
PAYROLL LIABILITY		1	0	V484236 9/25/2024	255.218.2180.025.000.000	$2.12
PAYROLL LIABILITY		1	0	V484236 9/25/2024	257.218.2180.025.000.000	$31.68
PAYROLL LIABILITY		1	0	V484236 9/25/2024	258.218.2180.025.000.000	$1.80
PAYROLL LIABILITY		1	0	V484236 9/25/2024	270.218.2180.025.000.000	$3.06
PAYROLL LIABILITY		1	0	V484236 9/25/2024	290.218.2180.025.000.000	$63.06
PAYROLL LIABILITY		1	0	V484236 9/25/2024	284.218.2180.025.000.000	$1.80
PAYROLL LIABILITY		1	0	V484236 9/25/2024	260.218.2180.025.000.000	$11.34
PAYROLL LIABILITY		1	0	V484236 9/25/2024	274.218.2180.025.000.000	$1.80

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V683702 9/25/2024	100.218.2180.025.000.000	$129,468.38
PAYROLL LIABILITY		1	0	V683702 9/25/2024	251.218.2180.025.000.000	$2,740.27
PAYROLL LIABILITY		1	0	V683702 9/25/2024	253.218.2180.025.000.000	$1,180.92
PAYROLL LIABILITY		1	0	V683702 9/25/2024	255.218.2180.025.000.000	$246.03
PAYROLL LIABILITY		1	0	V683702 9/25/2024	257.218.2180.025.000.000	$10,559.59
PAYROLL LIABILITY		1	0	V683702 9/25/2024	290.218.2180.025.000.000	$13,777.40
PAYROLL LIABILITY		1	0	V683702 9/25/2024	260.218.2180.025.000.000	$1,771.39
PAYROLL LIABILITY		1	0	V683702 9/25/2024	274.218.2180.025.000.000	$984.10
PAYROLL LIABILITY		1	0	V900541 9/25/2024	100.218.2180.025.000.000	$111,400.65
PAYROLL LIABILITY		1	0	V900541 9/25/2024	251.218.2180.025.000.000	$2,970.34
PAYROLL LIABILITY		1	0	V900541 9/25/2024	253.218.2180.025.000.000	$274.18
PAYROLL LIABILITY		1	0	V900541 9/25/2024	255.218.2180.025.000.000	$849.81
PAYROLL LIABILITY		1	0	V900541 9/25/2024	257.218.2180.025.000.000	$2,559.06
PAYROLL LIABILITY		1	0	V900541 9/25/2024	270.218.2180.025.000.000	$1,553.72
PAYROLL LIABILITY		1	0	V900541 9/25/2024	290.218.2180.025.000.000	$8,070.85

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V900541 9/25/2024	260.218.2180.025.000.000	$182.79
					Check #: 119620	
					PO/InvoiceTotal:	$421,358.28
					Vendor Total:	$421,358.28
DELTA DENTAL						
Check Group:						
PAYROLL LIABILITY		1	0	V413021 9/25/2024	100.218.2180.026.000.000	$10,193.72
PAYROLL LIABILITY		1	0	V413021 9/25/2024	251.218.2180.026.000.000	$301.81
PAYROLL LIABILITY		1	0	V413021 9/25/2024	253.218.2180.026.000.000	$211.55
PAYROLL LIABILITY		1	0	V413021 9/25/2024	255.218.2180.026.000.000	$44.90
PAYROLL LIABILITY		1	0	V413021 9/25/2024	257.218.2180.026.000.000	$588.93
PAYROLL LIABILITY		1	0	V413021 9/25/2024	258.218.2180.026.000.000	$72.43
PAYROLL LIABILITY		1	0	V413021 9/25/2024	290.218.2180.026.000.000	$682.64
PAYROLL LIABILITY		1	0	V413021 9/25/2024	260.218.2180.026.000.000	$212.14
PAYROLL LIABILITY		1	0	V413021 9/25/2024	274.218.2180.026.000.000	$48.29
PAYROLL LIABILITY		1	0	V811533 9/25/2024	100.218.2180.026.000.000	$10,599.54
PAYROLL LIABILITY		1	0	V811533 9/25/2024	251.218.2180.026.000.000	$77.92
PAYROLL LIABILITY		1	0	V811533 9/25/2024	253.218.2180.026.000.000	$18.93

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V811533 9/25/2024	257.218.2180.026.000.000	$377.43
PAYROLL LIABILITY		1	0	V811533 9/25/2024	270.218.2180.026.000.000	$107.28
PAYROLL LIABILITY		1	0	V811533 9/25/2024	290.218.2180.026.000.000	$925.17
PAYROLL LIABILITY		1	0	V811533 9/25/2024	260.218.2180.026.000.000	$24.14
					Check #: 119621	
					PO/InvoiceTotal:	$24,486.82
					Vendor Total:	$24,486.82
DENTAL BLUE CONNECT						
Check Group: 556 PAYROLL LIABILITY		1	0	V226766 9/25/2024	100.218.2180.025.000.000	$805.82
PAYROLL LIABILITY		1	0	V226766 9/25/2024	251.218.2180.025.000.000	$52.40
PAYROLL LIABILITY		1	0	V226766 9/25/2024	255.218.2180.025.000.000	$13.10
PAYROLL LIABILITY		1	0	V226766 9/25/2024	257.218.2180.025.000.000	$52.40
PAYROLL LIABILITY		1	0	V226766 9/25/2024	290.218.2180.025.000.000	$355.54
PAYROLL LIABILITY		1	0	V226766 9/25/2024	260.218.2180.025.000.000	$52.40
PAYROLL LIABILITY		1	0	V774028 9/25/2024	100.218.2180.025.000.000	$3,524.29
PAYROLL LIABILITY		1	0	V774028 9/25/2024	257.218.2180.025.000.000	$52.40
PAYROLL LIABILITY		1	0	V774028 9/25/2024	290.218.2180.025.000.000	$581.40

Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
PAYROLL LIABILITY		1	0	V774028 9/25/2024	260.218.2180.025.000.000		$52.40
					Check #: 119622		
						PO/InvoiceTotal:	$5,542.15
						Vendor Total:	$5,542.15
FIDUCIARY TRUST COMPANY							
Check Group:							
PAYROLL LIABILITY		1	0	V698704 9/25/2024	100.218.2180.032.000.000		$775.00
					Check #: 119623		
						PO/InvoiceTotal:	$775.00
						Vendor Total:	$775.00
IDAHO CHILD SUPPORT SERVICE							
Check Group:							
PAYROLL LIABILITY		1	0	V860742 9/25/2024	100.218.2180.039.000.000		$705.88
					Check #: 119624		
						PO/InvoiceTotal:	$705.88
						Vendor Total:	$705.88
IDAHO DEPARTMENT OF LABOR							
Check Group:							
PAYROLL LIABILITY		1	0	V303382 9/25/2024	100.218.2180.039.000.000		$427.05
					Check #: 119625		
						PO/InvoiceTotal:	$427.05
						Vendor Total:	$427.05
IDAHO STATE TAX ATTACHMENT							
Check Group:							
PAYROLL LIABILITY		1	0	V586165 9/25/2024	100.218.2180.039.000.000		$128.58

Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
					Check #: 119626		
						PO/InvoiceTotal:	$128.58
						Vendor Total:	$128.58
IMPACT ATHLETIC							
Check Group:							
PAYROLL LIABILITY		1	0	V504712 9/25/2024	100.218.2180.039.000.000		$1,026.57
PAYROLL LIABILITY		1	0	V504712 9/25/2024	290.218.2180.039.000.000		$58.94
PAYROLL LIABILITY		1	0	V504712 9/25/2024	260.218.2180.039.000.000		$106.64
					Check #: 119627		
						PO/InvoiceTotal:	$1,192.15
						Vendor Total:	$1,192.15
LIFEMAP ASSURANCE CO - VISION							
Check Group:							
Remaining balance due		1	0	V908657 9/25/2024	100.651.0240.000.000.001		$3,814.30
					Check #: 119628		
						PO/InvoiceTotal:	$3,814.30
						Vendor Total:	$3,814.30
MC FITNESS AND COMMUNITY CENTER							
Check Group:							
PAYROLL LIABILITY		1	0	V540428 9/25/2024	100.218.2180.039.000.000		$108.00
PAYROLL LIABILITY		1	0	V540428 9/25/2024	290.218.2180.039.000.000		$54.00
					Check #: 119629		
						PO/InvoiceTotal:	$162.00
						Vendor Total:	$162.00

Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
MIDLAND NATIONAL							
Check Group:							
PAYROLL LIABILITY		1	0	V960257 9/25/2024	253.218.2180.032.000.000		$64.00
					Check #: 119630		
						PO/InvoiceTotal:	$64.00
						Vendor Total:	$64.00
MINIDOKA COUNTY SCHOOL DIST							
Check Group:							
PAYROLL LIABILITY		1	0	V240051 9/25/2024	100.218.2180.039.000.000		$168.00
PAYROLL LIABILITY		1	0	V240051 9/25/2024	251.218.2180.039.000.000		$28.00
PAYROLL LIABILITY		1	0	V240051 9/25/2024	257.218.2180.039.000.000		$7.00
PAYROLL LIABILITY		1	0	V240051 9/25/2024	290.218.2180.039.000.000		$14.00
PAYROLL LIABILITY		1	0	V240051 9/25/2024	260.218.2180.039.000.000		$7.00
PAYROLL LIABILITY		1	0	V969949 9/25/2024	100.218.2180.039.000.000		$2,269.38
PAYROLL LIABILITY		1	0	V969949 9/25/2024	257.218.2180.039.000.000		$474.01
PAYROLL LIABILITY		1	0	V969949 9/25/2024	290.218.2180.039.000.000		$2,883.06
					Check #: 119631		
						PO/InvoiceTotal:	$5,850.45
						Vendor Total:	$5,850.45
MINIDOKA COUNTY SHERIFF GARN							
Check Group:							

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
PAYROLL LIABILITY		1	0	V486862 9/25/2024	100.218.2180.039.000.000		$892.96
					Check #: 119632		
						PO/InvoiceTotal:	$892.96
						Vendor Total:	$892.96
NCPERS IDAHO							
Check Group:							
PAYROLL LIABILITY		1	0	V765360 9/25/2024	100.218.2180.039.000.000		$154.02
PAYROLL LIABILITY		1	0	V765360 9/25/2024	251.218.2180.039.000.000		$4.00
PAYROLL LIABILITY		1	0	V765360 9/25/2024	253.218.2180.039.000.000		$2.40
PAYROLL LIABILITY		1	0	V765360 9/25/2024	257.218.2180.039.000.000		$1.98
PAYROLL LIABILITY		1	0	V765360 9/25/2024	270.218.2180.039.000.000		$13.60
PAYROLL LIABILITY		1	0	V765360 9/25/2024	290.218.2180.039.000.000		$16.00
					Check #: 119633		
						PO/InvoiceTotal:	$192.00
						Vendor Total:	$192.00
NORTHWEST PROFESSIONAL EDUCATORS							
Check Group:							
PAYROLL LIABILITY		1	0	V852373 9/25/2024	100.218.2180.039.000.000		$92.50
					Check #: 119634		
						PO/InvoiceTotal:	$92.50
						Vendor Total:	$92.50
PCS RETIREMENT							

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
Check Group:						
PAYROLL LIABILITY		1	0	V183931 9/25/2024	100.218.2180.032.000.000	$350.00
					Check #: 119635	
					PO/InvoiceTotal:	$350.00
					Vendor Total:	$350.00
PRIMEPAY, LLC						
Check Group:						
PAYROLL LIABILITY		1	0	V275964 9/25/2024	100.218.2180.025.000.000	$255.98
PAYROLL LIABILITY		1	0	V275964 9/25/2024	251.218.2180.025.000.000	$7.50
PAYROLL LIABILITY		1	0	V275964 9/25/2024	253.218.2180.025.000.000	$1.87
PAYROLL LIABILITY		1	0	V275964 9/25/2024	255.218.2180.025.000.000	$0.80
PAYROLL LIABILITY		1	0	V275964 9/25/2024	257.218.2180.025.000.000	$10.13
PAYROLL LIABILITY		1	0	V275964 9/25/2024	258.218.2180.025.000.000	$0.34
PAYROLL LIABILITY		1	0	V275964 9/25/2024	270.218.2180.025.000.000	$1.16
PAYROLL LIABILITY		1	0	V275964 9/25/2024	290.218.2180.025.000.000	$19.04
PAYROLL LIABILITY		1	0	V275964 9/25/2024	260.218.2180.025.000.000	$3.74
PAYROLL LIABILITY		1	0	V275964 9/25/2024	274.218.2180.025.000.000	$0.68
					Check #: 119636	
					PO/InvoiceTotal:	$301.24

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
						Vendor Total:	$301.24
RELIASTAR LIFE INS COMPANY							
Check Group:							
PAYROLL LIABILITY		1	0	V891362 9/25/2024	100.218.2180.032.000.000		$550.00
					Check #: 119637		
						PO/InvoiceTotal:	$550.00
						Vendor Total:	$550.00
USABLE LIFE							
Check Group:							
PAYROLL LIABILITY		1	0	V163039 9/25/2024	100.218.2180.039.000.000		$902.31
PAYROLL LIABILITY		1	0	V163039 9/25/2024	243.218.2180.039.000.000		$3.20
PAYROLL LIABILITY		1	0	V163039 9/25/2024	251.218.2180.039.000.000		$12.37
PAYROLL LIABILITY		1	0	V163039 9/25/2024	253.218.2180.039.000.000		$2.08
PAYROLL LIABILITY		1	0	V163039 9/25/2024	257.218.2180.039.000.000		$25.76
PAYROLL LIABILITY		1	0	V163039 9/25/2024	270.218.2180.039.000.000		$6.12
PAYROLL LIABILITY		1	0	V163039 9/25/2024	290.218.2180.039.000.000		$61.00
PAYROLL LIABILITY		1	0	V16747 9/25/2024	100.218.2180.039.000.000		$2,586.56
PAYROLL LIABILITY		1	0	V16747 9/25/2024	243.218.2180.039.000.000		$6.30
PAYROLL LIABILITY		1	0	V16747 9/25/2024	251.218.2180.039.000.000		$17.57

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V16747 9/25/2024	253.218.2180.039.000.000	$2.62
PAYROLL LIABILITY		1	0	V16747 9/25/2024	257.218.2180.039.000.000	$40.80
PAYROLL LIABILITY		1	0	V16747 9/25/2024	258.218.2180.039.000.000	$8.45
PAYROLL LIABILITY		1	0	V16747 9/25/2024	270.218.2180.039.000.000	$3.06
PAYROLL LIABILITY		1	0	V16747 9/25/2024	290.218.2180.039.000.000	$145.10
PAYROLL LIABILITY		1	0	V16747 9/25/2024	260.218.2180.039.000.000	$14.50
PAYROLL LIABILITY		1	0	V321500 9/25/2024	100.218.2180.027.000.000	$3,572.17
PAYROLL LIABILITY		1	0	V321500 9/25/2024	251.218.2180.027.000.000	$100.97
PAYROLL LIABILITY		1	0	V321500 9/25/2024	253.218.2180.027.000.000	$25.16
PAYROLL LIABILITY		1	0	V321500 9/25/2024	255.218.2180.027.000.000	$10.80
PAYROLL LIABILITY		1	0	V321500 9/25/2024	257.218.2180.027.000.000	$151.89
PAYROLL LIABILITY		1	0	V321500 9/25/2024	258.218.2180.027.000.000	$9.15
PAYROLL LIABILITY		1	0	V321500 9/25/2024	270.218.2180.027.000.000	$15.56
PAYROLL LIABILITY		1	0	V321500 9/25/2024	290.218.2180.027.000.000	$320.56
PAYROLL LIABILITY		1	0	V321500 9/25/2024	284.218.2180.027.000.000	$9.15

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Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V321500 9/25/2024	260.218.2180.027.000.000	$57.64
PAYROLL LIABILITY		1	0	V321500 9/25/2024	274.218.2180.027.000.000	$9.15
PAYROLL LIABILITY		1	0	V386439 9/25/2024	100.218.2180.039.000.000	$86.00
PAYROLL LIABILITY		1	0	V386439 9/25/2024	243.218.2180.039.000.000	$0.05
PAYROLL LIABILITY		1	0	V386439 9/25/2024	251.218.2180.039.000.000	$1.57
PAYROLL LIABILITY		1	0	V386439 9/25/2024	257.218.2180.039.000.000	$3.50
PAYROLL LIABILITY		1	0	V386439 9/25/2024	290.218.2180.039.000.000	$5.60
					Check #: 119638	
					PO/InvoiceTotal:	$8,216.72
					Vendor Total:	$8,216.72

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WASHINGTON NATIONAL INS CO

Check Group:

PAYROLL LIABILITY		1	0	V422967 9/25/2024	100.218.2180.039.000.000	$8,332.17
PAYROLL LIABILITY		1	0	V422967 9/25/2024	243.218.2180.039.000.000	$28.36
PAYROLL LIABILITY		1	0	V422967 9/25/2024	251.218.2180.039.000.000	$192.40
PAYROLL LIABILITY		1	0	V422967 9/25/2024	253.218.2180.039.000.000	$6.81
PAYROLL LIABILITY		1	0	V422967 9/25/2024	257.218.2180.039.000.000	$271.17
PAYROLL LIABILITY		1	0	V422967 9/25/2024	258.218.2180.039.000.000	$22.70

Voucher Detail Listing

Voucher Batch Number: 1018 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V422967 9/25/2024	270.218.2180.039.000.000	$38.59
PAYROLL LIABILITY		1	0	V422967 9/25/2024	290.218.2180.039.000.000	$611.29
PAYROLL LIABILITY		1	0	V422967 9/25/2024	260.218.2180.039.000.000	$22.70
					Check #: 119639	
					PO/InvoiceTotal:	$9,526.19
					Vendor Total:	$9,526.19
					Grand Total:	$490,210.37

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1019 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/25/2024 10:38:07 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $198.88 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$198.88
		$198.88

Created By: rjensen **Posted By:** rjensen **Date:** 09/25/2024 07:14:14 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1019 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
AMERICAN FAMILY LIFE						
Check Group:						
PAYROLL LIABILITY		1	0	V902075 9/25/2024	100.218.2180.039.000.000	$198.88
					Check #: 0	
					PO/InvoiceTotal:	$198.88
					Vendor Total:	$198.88
					Grand Total:	$198.88

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1020 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/25/2024 10:38:39 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $35,387.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$31,518.46
243	PROFESSIONAL TECHNICAL - STATE	$64.87
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$547.06
253	TITLE I-C ESEA MIGRANT FUND	$142.35
255	TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN	$118.25
257	TITLE VI-B IDEA SPECIAL ED FUND	$976.47
258	TITLE VI-B IDEA PRESCHOOL FUND	$29.95
260	MEDICAID	$156.80
270	TITLE III ESEA FED LEP	$192.68
274	Stronger Connections Grant	$31.50
290	FOOD SERVICE FUND	$1,608.94

Fund	Amount
	$35,387.33

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1020 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
AMERICAN FIDELITY						
Check Group:						
PAYROLL LIABILITY		1	0	V218919 9/25/2024	100.218.2180.039.000.000	$5,583.14
PAYROLL LIABILITY		1	0	V218919 9/25/2024	243.218.2180.039.000.000	$5.32
PAYROLL LIABILITY		1	0	V218919 9/25/2024	251.218.2180.039.000.000	$60.18
PAYROLL LIABILITY		1	0	V218919 9/25/2024	253.218.2180.039.000.000	$10.02
PAYROLL LIABILITY		1	0	V218919 9/25/2024	255.218.2180.039.000.000	$21.85
PAYROLL LIABILITY		1	0	V218919 9/25/2024	257.218.2180.039.000.000	$188.88
PAYROLL LIABILITY		1	0	V218919 9/25/2024	290.218.2180.039.000.000	$308.40
PAYROLL LIABILITY		1	0	V218919 9/25/2024	260.218.2180.039.000.000	$14.41
PAYROLL LIABILITY		1	0	V287306 9/25/2024	100.218.2180.039.000.000	$988.10
PAYROLL LIABILITY		1	0	V287306 9/25/2024	243.218.2180.039.000.000	$0.97
PAYROLL LIABILITY		1	0	V287306 9/25/2024	251.218.2180.039.000.000	$6.00
PAYROLL LIABILITY		1	0	V287306 9/25/2024	255.218.2180.039.000.000	$2.98
PAYROLL LIABILITY		1	0	V287306 9/25/2024	257.218.2180.039.000.000	$28.06
PAYROLL LIABILITY		1	0	V287306 9/25/2024	290.218.2180.039.000.000	$27.10

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Voucher Detail Listing

Voucher Batch Number: 1020 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V287306 9/25/2024	260.218.2180.039.000.000	$1.89
PAYROLL LIABILITY		1	0	V304197 9/25/2024	100.218.2180.039.000.000	$107.72
PAYROLL LIABILITY		1	0	V311718 9/25/2024	100.218.2180.039.000.000	$1,847.37
PAYROLL LIABILITY		1	0	V311718 9/25/2024	243.218.2180.039.000.000	$2.29
PAYROLL LIABILITY		1	0	V311718 9/25/2024	253.218.2180.039.000.000	$4.76
PAYROLL LIABILITY		1	0	V311718 9/25/2024	257.218.2180.039.000.000	$41.19
PAYROLL LIABILITY		1	0	V311718 9/25/2024	270.218.2180.039.000.000	$26.98
PAYROLL LIABILITY		1	0	V311718 9/25/2024	290.218.2180.039.000.000	$33.35
PAYROLL LIABILITY		1	0	V311718 9/25/2024	260.218.2180.039.000.000	$9.20
PAYROLL LIABILITY		1	0	V33610 9/25/2024	100.218.2180.039.000.000	$996.73
PAYROLL LIABILITY		1	0	V33610 9/25/2024	243.218.2180.039.000.000	$1.24
PAYROLL LIABILITY		1	0	V33610 9/25/2024	253.218.2180.039.000.000	$18.00
PAYROLL LIABILITY		1	0	V33610 9/25/2024	270.218.2180.039.000.000	$102.00
PAYROLL LIABILITY		1	0	V33610 9/25/2024	290.218.2180.039.000.000	$60.50
PAYROLL LIABILITY		1	0	V383840 9/25/2024	100.218.2180.039.000.000	$6,666.65

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Voucher Detail Listing

Voucher Batch Number: 1020 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V383840 9/25/2024	243.218.2180.039.000.000	$11.53
PAYROLL LIABILITY		1	0	V383840 9/25/2024	251.218.2180.039.000.000	$162.77
PAYROLL LIABILITY		1	0	V383840 9/25/2024	253.218.2180.039.000.000	$62.63
PAYROLL LIABILITY		1	0	V383840 9/25/2024	255.218.2180.039.000.000	$38.12
PAYROLL LIABILITY		1	0	V383840 9/25/2024	257.218.2180.039.000.000	$188.53
PAYROLL LIABILITY		1	0	V383840 9/25/2024	258.218.2180.039.000.000	$29.95
PAYROLL LIABILITY		1	0	V383840 9/25/2024	290.218.2180.039.000.000	$511.40
PAYROLL LIABILITY		1	0	V383840 9/25/2024	260.218.2180.039.000.000	$62.02
PAYROLL LIABILITY		1	0	V383840 9/25/2024	274.218.2180.039.000.000	$31.50
PAYROLL LIABILITY		1	0	V475240 9/25/2024	100.218.2180.039.000.000	$3,578.47
PAYROLL LIABILITY		1	0	V475240 9/25/2024	243.218.2180.039.000.000	$7.00
PAYROLL LIABILITY		1	0	V475240 9/25/2024	251.218.2180.039.000.000	$21.66
PAYROLL LIABILITY		1	0	V475240 9/25/2024	253.218.2180.039.000.000	$35.87
PAYROLL LIABILITY		1	0	V475240 9/25/2024	255.218.2180.039.000.000	$8.46
PAYROLL LIABILITY		1	0	V475240 9/25/2024	257.218.2180.039.000.000	$194.44

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Voucher Detail Listing

Voucher Batch Number: 1020 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V475240 9/25/2024	270.218.2180.039.000.000	$19.13
PAYROLL LIABILITY		1	0	V475240 9/25/2024	290.218.2180.039.000.000	$413.21
PAYROLL LIABILITY		1	0	V475240 9/25/2024	260.218.2180.039.000.000	$12.28
PAYROLL LIABILITY		1	0	V604521 9/25/2024	100.218.2180.039.000.000	$195.10
PAYROLL LIABILITY		1	0	V72433 9/25/2024	100.218.2180.039.000.000	$7,711.20
PAYROLL LIABILITY		1	0	V72433 9/25/2024	243.218.2180.039.000.000	$30.30
PAYROLL LIABILITY		1	0	V72433 9/25/2024	251.218.2180.039.000.000	$190.01
PAYROLL LIABILITY		1	0	V72433 9/25/2024	253.218.2180.039.000.000	$5.48
PAYROLL LIABILITY		1	0	V72433 9/25/2024	255.218.2180.039.000.000	$36.26
PAYROLL LIABILITY		1	0	V72433 9/25/2024	257.218.2180.039.000.000	$318.07
PAYROLL LIABILITY		1	0	V72433 9/25/2024	270.218.2180.039.000.000	$12.92
PAYROLL LIABILITY		1	0	V72433 9/25/2024	290.218.2180.039.000.000	$118.90
PAYROLL LIABILITY		1	0	V72433 9/25/2024	260.218.2180.039.000.000	$39.70
PAYROLL LIABILITY		1	0	V79584 9/25/2024	100.218.2180.039.000.000	$1,425.60
PAYROLL LIABILITY		1	0	V79584 9/25/2024	243.218.2180.039.000.000	$1.94

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Voucher Detail Listing

Voucher Batch Number: 1020 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V79584 9/25/2024	251.218.2180.039.000.000	$28.68
PAYROLL LIABILITY		1	0	V79584 9/25/2024	253.218.2180.039.000.000	$5.59
PAYROLL LIABILITY		1	0	V79584 9/25/2024	255.218.2180.039.000.000	$10.58
PAYROLL LIABILITY		1	0	V79584 9/25/2024	270.218.2180.039.000.000	$31.65
PAYROLL LIABILITY		1	0	V79584 9/25/2024	290.218.2180.039.000.000	$64.74
PAYROLL LIABILITY		1	0	V821254 9/25/2024	100.218.2180.039.000.000	$2,418.38
PAYROLL LIABILITY		1	0	V821254 9/25/2024	243.218.2180.039.000.000	$4.28
PAYROLL LIABILITY		1	0	V821254 9/25/2024	251.218.2180.039.000.000	$77.76
PAYROLL LIABILITY		1	0	V821254 9/25/2024	257.218.2180.039.000.000	$17.30
PAYROLL LIABILITY		1	0	V821254 9/25/2024	290.218.2180.039.000.000	$71.34
PAYROLL LIABILITY		1	0	V821254 9/25/2024	260.218.2180.039.000.000	$17.30

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Check #: 0

PO/InvoiceTotal:	$35,387.33
Vendor Total:	$35,387.33
Grand Total:	$35,387.33

End of Report

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1021 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/25/2024 11:10:49 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $1,545.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$1,290.23
243	PROFESSIONAL TECHNICAL - STATE	$4.77
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$50.00
258	TITLE VI-B IDEA PRESCHOOL FUND	$100.00
260	MEDICAID	$100.00
		$1,545.00

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1021 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
AMERICAN FIDELITY ASSURANCE						
Check Group:						
PAYROLL LIABILITY		1	0	V614183 9/25/2024	100.218.2180.032.000.000	$1,290.23
PAYROLL LIABILITY		1	0	V614183 9/25/2024	243.218.2180.032.000.000	$4.77
PAYROLL LIABILITY		1	0	V614183 9/25/2024	251.218.2180.032.000.000	$50.00
PAYROLL LIABILITY		1	0	V614183 9/25/2024	258.218.2180.032.000.000	$100.00
PAYROLL LIABILITY		1	0	V614183 9/25/2024	260.218.2180.032.000.000	$100.00
					Check #: 0	
					PO/InvoiceTotal:	$1,545.00
					Vendor Total:	$1,545.00
					Grand Total:	$1,545.00

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End of Report

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1022 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/25/2024 11:11:17 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $7,201.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$6,529.44
243	PROFESSIONAL TECHNICAL - STATE	$13.72
253	TITLE I-C ESEA MIGRANT FUND	$334.43
255	TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN	$114.14
257	TITLE VI-B IDEA SPECIAL ED FUND	$23.86
270	TITLE III ESEA FED LEP	$53.34
290	FOOD SERVICE FUND	$132.40
		$7,201.33

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1022 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
AMERICAN FIDELITY FLEX						
Check Group:						
PAYROLL LIABILITY		1	0	V106738 9/25/2024	100.218.2180.039.000.000	$419.41
PAYROLL LIABILITY		1	0	V712818 9/25/2024	100.218.2180.039.000.000	$6,110.03
PAYROLL LIABILITY		1	0	V712818 9/25/2024	243.218.2180.039.000.000	$13.72
PAYROLL LIABILITY		1	0	V712818 9/25/2024	253.218.2180.039.000.000	$334.43
PAYROLL LIABILITY		1	0	V712818 9/25/2024	255.218.2180.039.000.000	$114.14
PAYROLL LIABILITY		1	0	V712818 9/25/2024	257.218.2180.039.000.000	$23.86
PAYROLL LIABILITY		1	0	V712818 9/25/2024	270.218.2180.039.000.000	$53.34
PAYROLL LIABILITY		1	0	V712818 9/25/2024	290.218.2180.039.000.000	$132.40

Check #: 0

PO/InvoiceTotal:	$7,201.33
Vendor Total:	$7,201.33
Grand Total:	$7,201.33

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1023 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Revised

Printed: 10/01/2024 11:02:17 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $401,319.09 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Paul Kent

* Added extra payroll runs PERSI contributions to the original Sept. Payroll Voucher.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$360,955.17
243	PROFESSIONAL TECHNICAL - STATE	$1,632.51
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$5,979.02
253	TITLE I-C ESEA MIGRANT FUND	$2,392.98
255	TITLE I-D ESEA NEGLECTED & DELINQUENT CHILDREN	$1,290.97
257	TITLE VI-B IDEA SPECIAL ED FUND	$10,116.18
258	TITLE VI-B IDEA PRESCHOOL FUND	$444.11
260	MEDICAID	$2,268.08
270	TITLE III ESEA FED LEP	$552.13
274	Stronger Connections Grant	$351.60
284	GEAR UP GRANT	$454.77
290	FOOD SERVICE FUND	$14,881.57

Created By: rjensen **Posted By:** **Date:** Page: 1

Fund	Amount
	$401,319.09

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1023 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PUBLIC EMP. RETIREMENT SYS						
Check Group:						
PAYROLL LIABILITY		1	0	V610688 9/25/2024	100.218.2180.024.000.000	$720.10
PAYROLL LIABILITY		1	0	V610688 9/25/2024	243.218.2180.024.000.000	$42.11
PAYROLL LIABILITY		1	0	V646340 9/25/2024	100.218.2180.024.000.000	$349,460.87
PAYROLL LIABILITY		1	0	V646340 9/25/2024	243.218.2180.024.000.000	$1,521.50
PAYROLL LIABILITY		1	0	V646340 9/25/2024	251.218.2180.024.000.000	$5,743.29
PAYROLL LIABILITY		1	0	V646340 9/25/2024	253.218.2180.024.000.000	$2,322.58
PAYROLL LIABILITY		1	0	V646340 9/25/2024	255.218.2180.024.000.000	$1,290.97
PAYROLL LIABILITY		1	0	V646340 9/25/2024	257.218.2180.024.000.000	$9,177.71
PAYROLL LIABILITY		1	0	V646340 9/25/2024	258.218.2180.024.000.000	$444.11
PAYROLL LIABILITY		1	0	V646340 9/25/2024	270.218.2180.024.000.000	$552.13
PAYROLL LIABILITY		1	0	V646340 9/25/2024	290.218.2180.024.000.000	$14,138.67
PAYROLL LIABILITY		1	0	V646340 9/25/2024	284.218.2180.024.000.000	$454.77
PAYROLL LIABILITY		1	0	V646340 9/25/2024	260.218.2180.024.000.000	$2,095.78
PAYROLL LIABILITY		1	0	V646340 9/25/2024	274.218.2180.024.000.000	$331.60

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Voucher Detail Listing

Voucher Batch Number: 1023 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V7268 9/25/2024	290.218.2180.024.000.000	$37.38
PAYROLL LIABILITY		1	0	V971554 9/25/2024	100.218.2180.033.000.000	$10,774.20
PAYROLL LIABILITY		1	0	V971554 9/25/2024	243.218.2180.033.000.000	$68.90
PAYROLL LIABILITY		1	0	V971554 9/25/2024	251.218.2180.033.000.000	$235.73
PAYROLL LIABILITY		1	0	V971554 9/25/2024	253.218.2180.033.000.000	$70.40
PAYROLL LIABILITY		1	0	V971554 9/25/2024	257.218.2180.033.000.000	$938.47
PAYROLL LIABILITY		1	0	V971554 9/25/2024	290.218.2180.033.000.000	$705.52
PAYROLL LIABILITY		1	0	V971554 9/25/2024	260.218.2180.033.000.000	$172.30
PAYROLL LIABILITY		1	0	V971554 9/25/2024	274.218.2180.033.000.000	$20.00

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Check #: 0

PO/InvoiceTotal: $401,319.09

Vendor Total: $401,319.09

Grand Total: $401,319.09

End of Report

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1024 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/30/2024 05:29:42 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $29.88 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
290	FOOD SERVICE FUND	$29.88
		$29.88

Created By: rjensen **Posted By:** rjensen **Date:** 09/30/2024 17:29:33 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1024 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
SOCIAL SECURITY TRUST FUND						
Check Group:						
PAYROLL LIABILITY		1	0	V123439 9/25/2024	290.218.2180.020.000.000	$24.22
PAYROLL LIABILITY		1	0	V384788 9/25/2024	290.218.2180.021.000.000	$5.66
					Check #: 0	
					PO/InvoiceTotal:	$29.88
					Vendor Total:	$29.88
					Grand Total:	$29.88

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1026 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/30/2024 05:31:49 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $0.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Reissued (+) Returned Direct Deposit deductions since payroll was voided for those returned Direct Deposits. Then when VOIDED payroll 2.02 it voided them again. Put them all on a voucher to clear them out.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$0.00
243	PROFESSIONAL TECHNICAL - STATE	$0.00
		$0.00

Created By: rjensen **Posted By:** rjensen **Date:** 09/30/2024 16:23:04 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1026 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
BLUE CROSS OF IDAHO							
Check Group:							
PAYROLL LIABILITY		1	0	V157187 9/25/2024	100.218.2180.025.000.000		($1.80)
PAYROLL LIABILITY		1	0	V551662 9/25/2024	100.218.2180.025.000.000		$1.80
					Check #: 0		
						PO/InvoiceTotal:	$0.00
						Vendor Total:	$0.00
FEDERAL RESERVE BANK CHICAGO							
Check Group:							
PAYROLL LIABILITY		1	0	V230907 9/25/2024	100.218.2180.022.000.000		$178.68
PAYROLL LIABILITY		1	0	V230907 9/25/2024	243.218.2180.022.000.000		$10.45
PAYROLL LIABILITY		1	0	V494758 9/25/2024	100.218.2180.022.000.000		($178.68)
PAYROLL LIABILITY		1	0	V494758 9/25/2024	243.218.2180.022.000.000		($10.45)
					Check #: 0		
						PO/InvoiceTotal:	$0.00
						Vendor Total:	$0.00
IDAHO TAX COMMISSION							
Check Group:							
PAYROLL LIABILITY		1	0	V403415 9/25/2024	243.218.2180.023.000.000		($4.53)
PAYROLL LIABILITY		1	0	V403415 9/25/2024	100.218.2180.023.000.000		($77.47)
PAYROLL LIABILITY		1	0	V849156 9/25/2024	100.218.2180.023.000.000		$77.47

Voucher Detail Listing

Voucher Batch Number: 1026 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
PAYROLL LIABILITY		1	0	V849156 9/25/2024	243.218.2180.023.000.000		$4.53
					Check #: 0		
						PO/InvoiceTotal:	$0.00
						Vendor Total:	$0.00
MINIDOKA COUNTY SCHOOL DIST							
Check Group:							
PAYROLL LIABILITY		1	0	V305303 9/25/2024	100.218.2180.039.000.000		$14.00
PAYROLL LIABILITY		1	0	V563263 9/25/2024	100.218.2180.039.000.000		($14.00)
					Check #: 0		
						PO/InvoiceTotal:	$0.00
						Vendor Total:	$0.00
PUBLIC EMP. RETIREMENT SYS							
Check Group:							
PAYROLL LIABILITY		1	0	V576514 9/25/2024	100.218.2180.024.000.000		$720.10
PAYROLL LIABILITY		1	0	V576514 9/25/2024	243.218.2180.024.000.000		$42.11
PAYROLL LIABILITY		1	0	V902627 9/25/2024	100.218.2180.024.000.000		($720.10)
PAYROLL LIABILITY		1	0	V902627 9/25/2024	243.218.2180.024.000.000		($42.11)
					Check #: 0		
						PO/InvoiceTotal:	$0.00
						Vendor Total:	$0.00
SOCIAL SECURITY TRUST FUND							
Check Group:							

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Voucher Detail Listing

Voucher Batch Number: 1026 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
PAYROLL LIABILITY		1	0	V20887 9/25/2024	100.218.2180.020.000.000	($414.16)
PAYROLL LIABILITY		1	0	V20887 9/25/2024	243.218.2180.020.000.000	($24.22)
PAYROLL LIABILITY		1	0	V213578 9/25/2024	243.218.2180.021.000.000	($5.66)
PAYROLL LIABILITY		1	0	V213578 9/25/2024	100.218.2180.021.000.000	($96.86)
PAYROLL LIABILITY		1	0	V288993 9/25/2024	100.218.2180.020.000.000	$572.02
PAYROLL LIABILITY		1	0	V288993 9/25/2024	243.218.2180.020.000.000	$24.22
PAYROLL LIABILITY		1	0	V388241 9/25/2024	100.218.2180.021.000.000	$133.78
PAYROLL LIABILITY		1	0	V388241 9/25/2024	243.218.2180.021.000.000	$5.66
PAYROLL LIABILITY		1	0	V63965 9/25/2024	100.218.2180.020.000.000	($144.46)
PAYROLL LIABILITY		1	0	V681023 9/25/2024	100.218.2180.021.000.000	($33.78)
PAYROLL LIABILITY		1	0	V828060 9/25/2024	100.218.2180.021.000.000	($3.14)
PAYROLL LIABILITY		1	0	V844929 9/25/2024	100.218.2180.020.000.000	($13.40)
					Check #: 0	
					PO/InvoiceTotal:	$0.00
					Vendor Total:	$0.00
STATE INSURANCE FUND						
Check Group:						
VOC WORKER'S COMPENSATION-MINICO		1	0	V129448 9/25/2024	100.519.0270.000.000.301	($18.38)

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Voucher Detail Listing

Voucher Batch Number: 1026 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
WORKER'S COMPENSATION		1	0	V323069 9/25/2024	100.512.0270.000.000.000	$0.56
VOC WORKER'S COMPENSATION-MINICO		1	0	V323069 9/25/2024	100.519.0270.000.000.301	$18.38
INTERSCHL WORKER'S COMPENSATION-MINICO		1	0	V323069 9/25/2024	100.531.0270.000.000.301	$6.06
INTERSCHL WORKER'S COMPENSATION-MINICO		1	0	V957414 9/25/2024	100.531.0270.000.000.301	($6.06)
WORKER'S COMPENSATION		1	0	V974326 9/25/2024	100.512.0270.000.000.000	($0.56)

Check #: 0

PO/InvoiceTotal:	$0.00
Vendor Total:	$0.00
Grand Total:	$0.00

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End of Report

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1027 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/30/2024 05:30:39 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of ($4,006.19) on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

VOIDED Direct Deposits. Reissued as paper checks. (Direct Deposit numbers entered incorrectly)

* Creating a Voucher with the negative amounts pulls these payments back into the general fund or fund paid from.

Fund		Amount
100	GENERAL FUND	($3,843.51)
243	PROFESSIONAL TECHNICAL - STATE	($162.68)
		($4,006.19)

Created By: rjensen **Posted By:** rjensen **Date:** 09/30/2024 17:26:58 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1027 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
D.L. EVANS BANK						
Check Group:						
DIRECT DEPOSIT		1	0	V320989 9/25/2024	243.217.2170.000.000.000	($162.68)
DIRECT DEPOSIT		1	0	V320989 9/25/2024	100.217.2170.000.000.000	($2,767.63)
DIRECT DEPOSIT		1	0	V849514 9/25/2024	100.217.2170.000.000.000	($1,075.88)
					Check #: 0	
					PO/InvoiceTotal:	($4,006.19)
					Vendor Total:	($4,006.19)
					Grand Total:	($4,006.19)

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 1028 **Voucher Date:** 09/25/2024 Prepared By: Rachel Jensen

Printed: 09/30/2024 05:35:26 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $24.78 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$24.78
		$24.78

Created By: rjensen **Posted By:** rjensen **Date:** 09/30/2024 17:35:18 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 1028 **09/25/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
SOCIAL SECURITY TRUST FUND						
Check Group:						
PAYROLL LIABILITY		1	0	V780219 9/25/2024	100.218.2180.021.000.000	$4.70
PAYROLL LIABILITY		1	0	V971401 9/25/2024	100.218.2180.020.000.000	$20.08
				Check #: 0		
					PO/InvoiceTotal:	$24.78
					Vendor Total:	$24.78
					Grand Total:	$24.78

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 AP Vouchers

Voucher No:	Voucher Date:	Voucher Amount:	Payment Form:
2512	9/16/24	$ 154,312.86	Checks
2513	9/19/24	$ 3,475.06	EFT
2514	9/20/24	$ 31,874.26	Credit Cards
2515	9/27/24	$ 494,097.64	Checks
2516	10/2/24	$ 815,966.00	Checks
2517	10/3/24	$ 1,189,391.58	Checks
2518	10/7/24	$ 190,499.43	Checks
2519	10/9/24	$ 4,841.77	EFT
2520	10/11/24	$ 114,003.02	Checks
		$ 2,998,461.62	**Voucher Totals**

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of

2,998,461.62

on account of obligations incurred for value received in services and for materials as shown below for period July 1,2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Daryl Kent

Daryl Kent — Business Manager

SPENCER LARSEN — Superintendent

RUSS SUCHAN — Chair

MARY ANDERSON — Vice Chair

JUAN PEREZ — Board Member

JACOB CLARIDGE — Board Member

RICK KENT — Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2512 **Voucher Date:** 09/16/2024 Prepared By: Eric VanEvery

Printed: 09/16/2024 04:36:29 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $154,312.86 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN Superintendent

RUSS SUCHAN Chair

MARY ANDERSON Vice Chair

JUAN PEREZ Board Member

JACOB CLARIDGE Board Member

RICK KENT Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$74,801.21
243	PROFESSIONAL TECHNICAL - STATE	$3,310.41
246	STATE SUBSTANCE ABUSE FUND	$13,505.55
257	TITLE VI-B IDEA SPECIAL ED FUND	$400.00
260	MEDICAID	$16,807.48
263	PERKINS III PRFESSIONAL TECHNICAL ACT	$1,980.00
284	GEAR UP GRANT	$221.10
287	ARPA HOMELESS GRANT	$257.80
290	FOOD SERVICE FUND	$43,029.31
		$154,312.86

Created By: ericv **Posted By:** ericv **Date:** 09/16/2024 16:28:11 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date:	9/16/2024	**To Date:**	9/16/2024
From Check:	7085	**To Check:**	7146
From Voucher:	2512	**To Voucher:**	2512

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7085	09/16/2024	3H FENCE COMPANY	$9,765.50	2512	Printed	Expense	☐		
7086	09/16/2024	A TO B MOTOR COACH, LLC	$2,250.00	2512	Printed	Expense	☐		
7087	09/16/2024	ACE HARDWARE	$259.40	2512	Printed	Expense	☐		
7088	09/16/2024	AMAZON/GEMB	$4,074.07	2512	Printed	Expense	☐		
7089	09/16/2024	ANDERSON, JULIAN & HULL, LLP	$40.00	2512	Printed	Expense	☐		
7090	09/16/2024	API GROUP LIFE SAFETY USA LLC	$5,372.50	2512	Printed	Expense	☐		
7091	09/16/2024	APPERSON	$205.95	2512	Printed	Expense	☐		
7092	09/16/2024	AUSTIN, ELLEN	$381.20	2512	Printed	Expense	☐		
7093	09/16/2024	BAILEY OIL CO., INC.	$738.19	2512	Printed	Expense	☐		
7094	09/16/2024	BLICK ART MATERIALS	$436.54	2512	Printed	Expense	☐		
7095	09/16/2024	BSN SPORTS	$3,244.74	2512	Printed	Expense	☐		
7096	09/16/2024	BURLEY INN INC.	$749.30	2512	Printed	Expense	☐		
7097	09/16/2024	BURLEY REMINDER	$321.25	2512	Printed	Expense	☐		
7098	09/16/2024	CAREERSAFE ONLINE	$416.00	2512	Printed	Expense	☐		
7099	09/16/2024	CAXTON PRINTERS	$3,237.76	2512	Printed	Expense	☐		
7100	09/16/2024	CHARLIE'S PRODUCE	$4,518.56	2512	Printed	Expense	☐		
7101	09/16/2024	DURRANT, GREG	$366.20	2512	Printed	Expense	☐		
7102	09/16/2024	ELECTRIC MOTOR REWIND,INC	$446.81	2512	Printed	Expense	☐		
7103	09/16/2024	EQ COUNSELING LLC	$324.00	2512	Printed	Expense	☐		
7104	09/16/2024	EQ THERAPY FOR KIDS, LLC	$14,166.88	2512	Printed	Expense	☐		
7105	09/16/2024	FACKRELL, WHITNEY	$8.50	2512	Printed	Expense	☐		
7106	09/16/2024	FIX IT RIGHT PARTS AND REPAIR, LLC	$3,009.46	2512	Printed	Expense	☐		
7107	09/16/2024	FLEET PRIDE TRUCK & TRAILER PARTS	$1,192.02	2512	Printed	Expense	☐		

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date: 9/16/2024 **To Date:** 9/16/2024
From Check: 7085 **To Check:** 7146
From Voucher: 2512 **To Voucher:** 2512

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7108	09/16/2024	GARZA, JAIDEN	$45.56	2512	Printed	Expense	☐		
7109	09/16/2024	GEM STATE PAPER CO, INC.	$19,527.74	2512	Printed	Expense	☐		
7110	09/16/2024	GOOD SOURCE SOLUTIONS, INC	$35,553.91	2512	Printed	Expense	☐		
7111	09/16/2024	HAUNS HARDWARE	$42.98	2512	Printed	Expense	☐		
7112	09/16/2024	HENDRICKS, ALEXUS	$80.00	2512	Printed	Expense	☐		
7113	09/16/2024	HIGGINS, ALLIE	$169.20	2512	Printed	Expense	☐		
7114	09/16/2024	IDAHO SCHOOL BOARDS ASSN	$4,000.00	2512	Printed	Expense	☐		
7115	09/16/2024	INTERMOUNTAIN WOOD PRODUCTS	$2,894.41	2512	Printed	Expense	☐		
7116	09/16/2024	JACKSON GROUP PETERBILT	$819.13	2512	Printed	Expense	☐		
7117	09/16/2024	JENSEN, BRIAN	$68.00	2512	Printed	Expense	☐		
7118	09/16/2024	JENSEN, JUSTIN	$75.00	2512	Printed	Expense	☐		
7119	09/16/2024	JEROME SCHOOL DIST #261	$400.00	2512	Printed	Expense	☐		
7120	09/16/2024	JUAREZ, MARISA	$174.87	2512	Printed	Expense	☐		
7121	09/16/2024	K & R RENT-ALL, INC	$37.89	2512	Printed	Expense	☐		
7122	09/16/2024	KELLY'S BEARING SUPPLY	$82.15	2512	Printed	Expense	☐		
7123	09/16/2024	KENNEDY, SUE	$957.00	2512	Printed	Expense	☐		
7124	09/16/2024	KNIEP, CORY	$150.00	2512	Printed	Expense	☐		
7125	09/16/2024	LARRY'S ELECTRIC & HEATNG, INC	$756.00	2512	Printed	Expense	☐		
7126	09/16/2024	LAWSON PRODUCTS	$723.04	2512	Printed	Expense	☐		
7127	09/16/2024	MERCADO, BRAYLYN	$221.10	2512	Printed	Expense	☐		
7128	09/16/2024	MONTOYA, ARLENE	$50.99	2512	Printed	Expense	☐		
7129	09/16/2024	NU VU GLASS, INC.	$3,740.05	2512	Printed	Expense	☐		
7130	09/16/2024	PLATT ELECTRIC SUPPLY, INC	$101.09	2512	Printed	Expense	☐		

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date:	9/16/2024	**To Date:**	9/16/2024
From Check:	7085	**To Check:**	7146
From Voucher:	2512	**To Voucher:**	2512

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7131	09/16/2024	POTTER'S CENTER, THE	$350.92	2512	Printed	Expense	☐		
7132	09/16/2024	PRIMARY THERAPY SOURCE	$2,316.60	2512	Printed	Expense	☐		
7133	09/16/2024	RAMSEY HEATING & ELECTRIC, INC	$291.00	2512	Printed	Expense	☐		
7134	09/16/2024	RENAISSANCE LEARNING	$17,154.00	2512	Printed	Expense	☐		
7135	09/16/2024	ROCHESTER 100 INC.	$100.00	2512	Printed	Expense	☐		
7136	09/16/2024	RUPERT GLASS	$145.60	2512	Printed	Expense	☐		
7137	09/16/2024	SANCHEZ, ALYSSA	$10.25	2512	Printed	Expense	☐		
7138	09/16/2024	SCHINDLER ELEVATOR CORP	$4,538.19	2512	Printed	Expense	☐		
7139	09/16/2024	SILVER CREEK SUPPLY	$74.25	2512	Printed	Expense	☐		
7140	09/16/2024	TELLEZ, MARIA	$29.48	2512	Printed	Expense	☐		
7141	09/16/2024	TEST OUT	$1,980.00	2512	Printed	Expense	☐		
7142	09/16/2024	USI, INC	$255.60	2512	Printed	Expense	☐		
7143	09/16/2024	VEGA, GERALDINE	$257.80	2512	Printed	Expense	☐		
7144	09/16/2024	WESTERN RECORDS DESTRUCTION	$124.00	2512	Printed	Expense	☐		
7145	09/16/2024	WIENHOFF DRUG TESTING	$485.00	2512	Printed	Expense	☐		
7146	09/16/2024	WILCOX, KAITLIN	$5.23	2512	Printed	Expense	☐		
		Total Amount:	$154,312.86						

End of Report

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2513 **Voucher Date:** 09/19/2024 Prepared By: Eric VanEvery

Printed: 09/19/2024 08:38:59 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $3,475.06 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$3,475.06
		$3,475.06

Created By: ericv **Posted By:** ericv **Date:** 09/19/2024 08:38:35 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 2513 **09/19/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
STATE TAX COMMISSION						
SALES TAX DIVISION						
P O BOX 76						
BOISE ID 83707						
Check Group:						
AUG SALES TAX		1	2500535	AUG 2024	100.223.2230.000.000.000	$3,475.06
P-Card Payee: STATE TAX COMMISSION				9/10/2024		
					Check #: 0	
					PO/InvoiceTotal:	$3,475.06
					Vendor Total:	$3,475.06

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Voucher Detail Listing

Voucher Batch Number: 2513 **09/19/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
					Grand Total:	$3,475.06

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2514 **Voucher Date:** 09/20/2024 Prepared By: Eric VanEvery

Printed: 09/23/2024 09:49:53 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $31,874.26 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$17,332.26
245	PUBLIC SCHOOL TECHNOLOGY FUND	$5,152.00
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$2,096.15
253	TITLE I-C ESEA MIGRANT FUND	$380.96
263	PERKINS III PRFESSIONAL TECHNICAL ACT	$1,100.73
287	ARPA HOMELESS GRANT	$3,150.00
290	FOOD SERVICE FUND	$2,662.16
		$31,874.26

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
D.L. EVANS BANK 318 SOUTH ONEIDA RUPERT ID 83350							
Check Group:							
ROYCE'S HOTEL TTT TECH		1	2500002	54709774	100.681.0380.381.085.500		$827.63
P-Card Payee: D.L. EVANS BANK				7/25/2024			
BOONES HOTEL TTT TECH		1	2500002	54709774-1	100.681.0380.381.085.500		$765.90
P-Card Payee: D.L. EVANS BANK				7/25/2024			
ASHLEYS HOTEL TTT TECH		1	2500002	54709774-2	100.681.0380.381.085.500		$827.17
P-Card Payee: D.L. EVANS BANK				7/25/2024			
JIMMY'S HOTEL TTT TECH		1	2500002	54709774-3	100.681.0380.381.085.500		$765.90
P-Card Payee: D.L. EVANS BANK				7/25/2024			
COLEEN'S HOTEL TTT TECH		1	2500002	TTT TECH HOTEL	100.681.0380.381.085.500		$383.11
P-Card Payee: D.L. EVANS BANK				7/25/2024			
ASHLEY'S HOTEL TTT TECH		1	2500002	TTT TECH HOTEL	100.681.0380.381.085.500		$383.11
P-Card Payee: D.L. EVANS BANK				7/25/2024			
					Check #: 0		
						PO/InvoiceTotal:	$3,952.82
Check Group:							
MANAGER TRAINING		1	2500087	2408010026	290.710.0410.000.000.000		$240.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
					Check #: 0		
						PO/InvoiceTotal:	$240.00
Check Group:							
JULYS FUEL 2024		1	2500105	2442733JYM83BQEQ2	100.656.0420.420.000.011		$66.03
P-Card Payee: D.L. EVANS BANK				7/24/2024			
JULY-AUG FUEL TECH		1	2500105	307725	100.656.0420.420.000.011		$71.89
P-Card Payee: D.L. EVANS BANK				8/6/2024			
					Check #: 0		

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Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
						PO/InvoiceTotal:	$137.92
Check Group:							
FOOD SERV SUPPLIES		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.000		$1,015.49
P-Card Payee: D.L. EVANS BANK				8/1/2024			
FOOD SERV SUPPLIES-ACEQUIA		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.101		$100.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
FOOD SERV SUPPLIES-HEYBURN		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.102		$100.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
FOOD SERV SUPPLIES-PAUL		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.105		$100.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
FOOD SERV SUPPLIES-RUPERT		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.107		$100.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
FOOD SERV SUPPLIES-EAST		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.201		$100.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
FOOD SERV SUPPLIES-WEST		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.202		$100.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
FOOD SERV SUPPLIES-MINICO		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.301		$100.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
FOOD SERV SUPPLIES-MT H		1	2500113	6420-1-3002-9049 97	290.710.0410.000.000.492		$100.00
P-Card Payee: D.L. EVANS BANK				8/1/2024			
				Check #: 0			
						PO/InvoiceTotal:	$1,815.49
Check Group:							
MAINTENANCE FUEL		1	2500136	2488308	100.663.0420.420.000.600		$99.01
P-Card Payee: D.L. EVANS BANK				8/12/2024			

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Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
MAINTENANCE FUEL		1	2500136	354297602	100.663.0420.420.000.600	$44.01
P-Card Payee: D.L. EVANS BANK				8/14/2024		
MAINTENANCE FUEL		1	2500136	3544237824	100.663.0420.420.000.600	$53.55
P-Card Payee: D.L. EVANS BANK				7/22/2024		
GROUNDS FUEL		1	2500136	3544237841	100.665.0420.420.000.600	$36.50
P-Card Payee: D.L. EVANS BANK				7/22/2024		
GROUNDS FUEL		1	2500136	3544245052	100.665.0420.420.000.600	$46.43
P-Card Payee: D.L. EVANS BANK				7/25/2024		
MAINTENANCE FUEL		1	2500136	3544246877	100.663.0420.420.000.600	$133.83
P-Card Payee: D.L. EVANS BANK				7/25/2024		
MAINTENANCE FUEL		1	2500136	3544247537	100.663.0420.420.000.600	$100.00
P-Card Payee: D.L. EVANS BANK				7/26/2024		
MAINTENANCE FUEL		1	2500136	3544247540	100.663.0420.420.000.600	$44.27
P-Card Payee: D.L. EVANS BANK				7/26/2024		
MAINTENANCE FUEL		1	2500136	3544257689	100.663.0420.420.000.600	$23.02
P-Card Payee: D.L. EVANS BANK				7/30/2024		
GROUNDS FUEL		1	2500136	3544257694	100.665.0420.420.000.600	$78.02
P-Card Payee: D.L. EVANS BANK				7/30/2024		
MAINTENANCE FUEL		1	2500136	3544260350	100.663.0420.420.000.600	$115.00
P-Card Payee: D.L. EVANS BANK				7/31/2024		
MAINTENANCE FUEL		1	2500136	3544274227	100.663.0420.420.000.600	$56.01
P-Card Payee: D.L. EVANS BANK				8/5/2024		
GROUNDS FUEL		1	2500136	3544275393	100.665.0420.420.000.600	$52.11
P-Card Payee: D.L. EVANS BANK				8/5/2024		
MAINTENANCE FUEL		1	2500136	3544281767	100.663.0420.420.000.600	$128.44
P-Card Payee: D.L. EVANS BANK				8/8/2024		
GROUNDS FUEL		1	2500136	3544281911	100.665.0420.420.000.600	$47.44
P-Card Payee: D.L. EVANS BANK				8/8/2024		
MAINTENANCE FUEL		1	2500136	3544284475	100.663.0420.420.000.600	$120.58
P-Card Payee: D.L. EVANS BANK				8/9/2024		

Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
GROUNDS FUEL		1	2500136	3544294209	100.665.0420.420.000.600	$75.24
P-Card Payee: D.L. EVANS BANK				8/13/2024		
MAINTENANCE FUEL		1	2500136	3544297598	100.663.0420.420.000.600	$141.24
P-Card Payee: D.L. EVANS BANK				8/14/2024		
MAINTENANCE FUEL		1	2500136	3544302869	100.663.0420.420.000.600	$113.04
P-Card Payee: D.L. EVANS BANK				8/16/2024		
GROUNDS FUEL		1	2500136	3544309551	100.665.0420.420.000.600	$51.60
P-Card Payee: D.L. EVANS BANK				8/19/2024		
GROUNDS FUEL		1	2500136	3544309560	100.665.0420.420.000.600	$64.93
P-Card Payee: D.L. EVANS BANK				8/19/2024		
GROUNDS FUEL		1	2500136	3544315597	100.665.0420.420.000.600	$51.97
P-Card Payee: D.L. EVANS BANK				8/21/2024		
MAINTENANCE FUEL		1	2500136	3544315622	100.663.0420.420.000.600	$45.52
P-Card Payee: D.L. EVANS BANK				8/21/2024		
MAINTENANCE FUEL		1	2500136	3834458599	100.663.0420.420.000.600	$128.95
P-Card Payee: D.L. EVANS BANK				8/2/2024		
MAINTENANCE FUEL		1	2500136	4B12W39	100.663.0420.420.000.600	$148.58
P-Card Payee: D.L. EVANS BANK				8/22/2024		
MAINTENANCE FUEL		1	2500136	E/1516222	100.663.0420.420.000.600	$88.47
P-Card Payee: D.L. EVANS BANK				7/23/2024		
MAINTENANCE FUEL		1	2500136	E/1518056	100.663.0420.420.000.600	$70.05
P-Card Payee: D.L. EVANS BANK				7/26/2024		
GROUNDS FUEL		1	2500136	E/1519571	100.665.0420.420.000.600	$48.50
P-Card Payee: D.L. EVANS BANK				7/29/2024		
MAINTENANCE FUEL		1	2500136	E/1520579	100.663.0420.420.000.600	$67.93
P-Card Payee: D.L. EVANS BANK				7/31/2024		
MAINTENANCE FUEL		1	2500136	E/1522058	100.663.0420.420.000.600	$87.30
P-Card Payee: D.L. EVANS BANK				8/2/2024		
GROUNDS FUEL		1	2500136	E/1523544	100.665.0420.420.000.600	$14.53
P-Card Payee: D.L. EVANS BANK				8/5/2024		

Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
MAINTENANCE FUEL		1	2500136	E/1525169	100.663.0420.420.000.600	$66.99
P-Card Payee: D.L. EVANS BANK				8/8/2024		
GROUNDS FUEL		1	2500136	E/1525202	100.665.0420.420.000.600	$28.99
P-Card Payee: D.L. EVANS BANK				8/8/2024		
MAINTENANCE FUEL		1	2500136	E/1525205	100.663.0420.420.000.600	$85.86
P-Card Payee: D.L. EVANS BANK				8/8/2024		
MAINTENANCE FUEL		1	2500136	E/1526003	100.663.0420.420.000.600	$61.01
P-Card Payee: D.L. EVANS BANK				8/9/2024		
MAINTENANCE FUEL		1	2500136	E/1528818	100.663.0420.420.000.600	$91.97
P-Card Payee: D.L. EVANS BANK				8/14/2024		
MAINTENANCE FUEL		1	2500136	E/1529215	100.663.0420.420.000.600	$64.73
P-Card Payee: D.L. EVANS BANK				8/15/2024		
					Check #: 0	
					PO/InvoiceTotal:	$2,775.62
Check Group:						
HOTEL FOR IASA ELLEN		1	2500147	G2228	100.632.0380.381.000.000	$898.00
P-Card Payee: D.L. EVANS BANK				8/2/2024		
HOTEL FOR IASA LARSEN/DURRANT		1	2500147	G2228	100.632.0380.381.000.000	$718.00
P-Card Payee: D.L. EVANS BANK				8/2/2024		
HOTEL FOR IASA JOSH		1	2500147	G2228	100.641.0380.381.000.105	$359.00
P-Card Payee: D.L. EVANS BANK				8/2/2024		
HOTEL FOR IASA KIM/TERRY/KAILEE		3	2500147	G2228	100.641.0380.381.000.301	$2,413.00
P-Card Payee: D.L. EVANS BANK				8/2/2024		
HOTEL FOR IASA MAGGIE		1	2500147	G2228	100.641.0380.381.000.492	$718.00
P-Card Payee: D.L. EVANS BANK				8/2/2024		
HOTEL FOR IASA ANGELA		1	2500147	G2228	100.641.0380.381.000.107	$718.00
P-Card Payee: D.L. EVANS BANK				8/2/2024		
HOTEL FOR IASA TAMARA		1	2500147	G2228	100.641.0380.381.000.201	$359.00
P-Card Payee: D.L. EVANS BANK				8/2/2024		
HOTEL FOR IASA TAMARA		1	2500147	G2228	100.641.0380.381.000.202	$359.00
P-Card Payee: D.L. EVANS BANK				8/2/2024		

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Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
HOTEL FOR IASA DANELLE		1	2500147	G2228	100.641.0380.381.000.102		$718.00
P-Card Payee: D.L. EVANS BANK				8/2/2024			
HOTEL FOR IASA ASHLEY		1	2500147	G2228	100.641.0380.381.000.202		$359.00
P-Card Payee: D.L. EVANS BANK				8/2/2024			
HOTEL FOR IASA HEATHER		1	2500147	G2228	100.641.0380.381.000.101		$359.00
P-Card Payee: D.L. EVANS BANK				8/2/2024			
HOTEL FOR IASA DUSTIN		1	2500147	G2228	100.641.0380.381.000.201		$718.00
P-Card Payee: D.L. EVANS BANK				8/2/2024			
					Check #: 0		
						PO/InvoiceTotal:	$8,696.00
Check Group:							
FOOD FROM JIMMY JOHNS 8/5-6		1	2500148	2	100.632.0410.000.000.000		$79.39
P-Card Payee: D.L. EVANS BANK				8/6/2024			
FOOD FROM DOCS 8/5-6		1	2500148	V63C	100.632.0410.000.000.000		$130.01
P-Card Payee: D.L. EVANS BANK				8/5/2024			
					Check #: 0		
						PO/InvoiceTotal:	$209.40
Check Group:							
SUPPLIES FOR BACK TO SCHOOL NIGHT 8/15/24-PAUL		1	2500192	422500011560	251.720.0410.000.000.105		$583.29
P-Card Payee: D.L. EVANS BANK				8/12/2024			
					Check #: 0		
						PO/InvoiceTotal:	$583.29
Check Group:							
PARTS TOWN-HEYBURN PLUMING PART		1	2500216	2103241617	290.710.0320.000.000.000		$225.65
P-Card Payee: D.L. EVANS BANK				8/9/2024			
					Check #: 0		
						PO/InvoiceTotal:	$225.65
Check Group:							

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Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
NSLP MANDATORY TRAINING-LUNCH		1	2500217	314	290.710.0380.381.000.000		$20.00
P-Card Payee: D.L. EVANS BANK				8/8/2024			
					Check #: 0		
						PO/InvoiceTotal:	$20.00
Check Group:							
072 GIRLS GOLF		1	2500232	48124	100.683.0420.420.000.500		$52.52
P-Card Payee: D.L. EVANS BANK				8/15/2024			
					Check #: 0		
						PO/InvoiceTotal:	$52.52
Check Group:							
EAST WIPEBOOK EASEL		6	2500248	TAJQDJMOX	251.515.0410.000.051.201		$204.44
P-Card Payee: D.L. EVANS BANK				8/12/2024			
EAST WIPEBOOK FLIPCHART		7	2500248	TAJQDJMOX	251.515.0410.000.051.201		$1,049.93
P-Card Payee: D.L. EVANS BANK				8/12/2024			
EAST DISCOUNT		1	2500248	TAJQDJMOX	251.515.0410.000.051.201		($245.97)
P-Card Payee: D.L. EVANS BANK				8/12/2024			
WEST WIPEBOOK FILPCHART		4	2500248	TAJQDJMOX	251.515.0410.000.052.202		$624.46
P-Card Payee: D.L. EVANS BANK				8/12/2024			
WEST DISCOUNT		1	2500248	TAJQDJMOX	251.515.0410.000.052.202		($120.00)
P-Card Payee: D.L. EVANS BANK				8/12/2024			
					Check #: 0		
						PO/InvoiceTotal:	$1,512.86
Check Group:							
PIZZA PLUSE 15% TIP		1	2500253	#3	100.517.0410.000.000.492		$68.85
P-Card Payee: D.L. EVANS BANK				8/12/2024			
					Check #: 0		
						PO/InvoiceTotal:	$68.85
Check Group:							

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Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
NAEHCY CONFERENCE 2024- REGISTRATION- GERALDINE V		1	2500256	082024-1458	287.621.0390.392.014.004		$1,050.00
P-Card Payee: D.L. EVANS BANK				8/14/2024			
NAEHCY CONFERENCE 2024- REGISTRATION- VERONICA G,		1	2500256	082024-1459	287.621.0390.392.014.004		$1,050.00
P-Card Payee: D.L. EVANS BANK				8/14/2024			
NAEHCY CONFERENCE 2024- REGISTRATION-, ELLEN A		1	2500256	082024-1460	287.621.0390.392.014.004		$1,050.00
P-Card Payee: D.L. EVANS BANK				8/14/2024			
					Check #: 0		
						PO/InvoiceTotal:	$3,150.00
Check Group:							
IDENTIFICATION AND RECRUITMENT CONSORTIUM CONFERENCE- FLIGHT- VERONICA G		1	2500257	49552J	253.621.0380.382.000.000		$197.98
P-Card Payee: D.L. EVANS BANK				8/14/2024			
IDENTIFICATION AND RECRUITMENT CONSORTIUM CONFERENCE- FLIGHT- VERONICA G		1	2500257	4P67WY	253.621.0380.382.000.000		$182.98
P-Card Payee: D.L. EVANS BANK				8/14/2024			
					Check #: 0		
						PO/InvoiceTotal:	$380.96
Check Group:							
LUNCH FOR TEACHERS		1	2500259	p88i	100.517.0410.000.000.490		$264.23
P-Card Payee: D.L. EVANS BANK				8/12/2024			
					Check #: 0		
						PO/InvoiceTotal:	$264.23
Check Group:							
Supplies for teacher back to school		1	2500301	016752/038772	100.517.0410.000.000.492		$120.84
P-Card Payee: D.L. EVANS BANK				8/16/2024			
Supplies for teacher back to school		1	2500301	422900724367	100.517.0410.000.000.492		$324.35
P-Card Payee: D.L. EVANS BANK				8/16/2024			
					Check #: 0		
						PO/InvoiceTotal:	$445.19
Check Group:							

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Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
AUG FUEL		1	2500327	091674	290.710.0420.420.000.000		$40.65
P-Card Payee: D.L. EVANS BANK				7/22/2024			
AUGUST FUEL		1	2500327	091675	290.710.0420.420.000.000		$43.59
P-Card Payee: D.L. EVANS BANK				7/22/2024			
AUGUST FUEL		1	2500327	091679	290.710.0420.420.000.000		$33.35
P-Card Payee: D.L. EVANS BANK				7/22/2024			
AUGUST FUEL		1	2500327	091680	290.710.0420.420.000.000		$27.33
P-Card Payee: D.L. EVANS BANK				7/22/2024			
AUGUST FUEL		1	2500327	31885	290.710.0420.420.000.000		$75.00
P-Card Payee: D.L. EVANS BANK				8/13/2024			
AUGUST FUEL		1	2500327	3544264653	290.710.0420.420.000.000		$10.45
P-Card Payee: D.L. EVANS BANK				8/1/2024			
AUGUST FUEL		1	2500327	6784867	290.710.0420.420.000.000		$82.56
P-Card Payee: D.L. EVANS BANK				7/22/2024			
AUGUST FUEL		1	2500327	6791935	290.710.0420.420.000.000		$36.09
P-Card Payee: D.L. EVANS BANK				8/6/2024			
AUG Car washes		1	2500327	8RTHKD	290.710.0320.000.000.000		$12.00
P-Card Payee: D.L. EVANS BANK				8/19/2024			
					Check #: 0		
						PO/InvoiceTotal:	$361.02
Check Group:							
QRT 1 CRASH PLAN SUBSCRIPTION		1	2500368	14224280200	100.656.0460.000.000.011		$279.72
P-Card Payee: D.L. EVANS BANK				8/15/2024			
					Check #: 0		
						PO/InvoiceTotal:	$279.72
Check Group:							
HOTEL FOR IDCTE SARAH		3	2500593	938026738	263.519.0380.381.303.492		$559.97
P-Card Payee: D.L. EVANS BANK				8/3/2024			
HOTEL FOR IDCTE SHERYL		3	2500593	938028082	263.519.0380.381.303.492		$540.76
P-Card Payee: D.L. EVANS BANK				8/2/2024			

Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account		Amount
					Check #: 0		
						PO/InvoiceTotal:	$1,100.73
Check Group:							
GODADDY Standard Wildcard SSL Renewal		1	2500630	3205592423	100.656.0460.000.000.011		$449.99
P-Card Payee: D.L. EVANS BANK				7/23/2024			
					Check #: 0		
						PO/InvoiceTotal:	$449.99
						Vendor Total:	$26,722.26

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Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
MAD RIVER LASER LLC						
502 E ST						
RUPERT ID 83350						
Check Group:						
LAPTOP SLEEVES		350	2500199	27008	245.623.0410.000.000.301	$2,254.00
P-Card Payee: D.L. EVANS BANK				7/31/2024		
LAPTOP SLEEVES		250	2500199	27008	245.623.0410.000.000.201	$1,610.00
P-Card Payee: D.L. EVANS BANK				7/31/2024		
LAPTOP SLEEVES		150	2500199	27008	245.623.0410.000.000.202	$966.00
P-Card Payee: D.L. EVANS BANK				7/31/2024		
LAPTOP SLEEVES		50	2500199	27008	245.623.0410.000.000.492	$322.00
P-Card Payee: D.L. EVANS BANK				7/31/2024		
					Check #: 0	
					PO/InvoiceTotal:	$5,152.00
					Vendor Total:	$5,152.00

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Voucher Detail Listing

Voucher Batch Number: 2514 **09/20/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount

Grand Total: $31,874.26

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2515 **Voucher Date:** 09/27/2024 Prepared By: Eric VanEvery

Printed: 09/27/2024 08:50:23 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $494,097.64 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN Superintendent

RUSS SUCHAN Chair

MARY ANDERSON Vice Chair

JUAN PEREZ Board Member

JACOB CLARIDGE Board Member

RICK KENT Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$444,460.24
238	STUDENT ACTIVITY FUNDS	$41.25
243	PROFESSIONAL TECHNICAL - STATE	$5,328.38
253	TITLE I-C ESEA MIGRANT FUND	$137.46
257	TITLE VI-B IDEA SPECIAL ED FUND	$133.40
263	PERKINS III PRFESSIONAL TECHNICAL ACT	$143.46
274	Stronger Connections Grant	$629.87
284	GEAR UP GRANT	$602.80
290	FOOD SERVICE FUND	$42,620.78
		$494,097.64

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date: 9/27/2024 **To Date:** 9/27/2024
From Check: 7147 **To Check:** 7181
From Voucher: 2515 **To Voucher:** 2515

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7147	09/27/2024	A TO B MOTOR COACH, LLC	$3,360.80	2515	Printed	Expense	☐		
7148	09/27/2024	AMAZON/GEMB	$2,429.34	2515	Printed	Expense	☐		
7149	09/27/2024	ANIXTER INC	$1,010.78	2515	Printed	Expense	☐		
7150	09/27/2024	APPLE, INC	$2,169.00	2515	Printed	Expense	☐		
7151	09/27/2024	BAILEY OIL CO., INC.	$12,847.63	2515	Printed	Expense	☐		
7152	09/27/2024	BIRCH, COURTNEY	$326.31	2515	Printed	Expense	☐		
7153	09/27/2024	CASTANEDA, LINDSEY	$276.65	2515	Printed	Expense	☐		
7154	09/27/2024	CEV MULTIMEDIA, LTD.	$2,750.00	2515	Printed	Expense	☐		
7155	09/27/2024	CHARLIE'S PRODUCE	$4,449.20	2515	Printed	Expense	☐		
7156	09/27/2024	CLARIDGE, BROOK	$296.10	2515	Printed	Expense	☐		
7157	09/27/2024	DEAN DAIRY COPRORATE, LLC	$982.92	2515	Printed	Expense	☐		
7158	09/27/2024	ENSIGN WHOLESALE FLORAL	$143.46	2515	Printed	Expense	☐		
7159	09/27/2024	GEM STATE PAPER CO, INC.	$72,992.71	2515	Printed	Expense	☐		
7160	09/27/2024	GOOD SOURCE SOLUTIONS, INC	$31,971.38	2515	Printed	Expense	☐		
7161	09/27/2024	GRANILLO, VERONICA	$137.46	2515	Printed	Expense	☐		
7162	09/27/2024	IDAHO DEPARTMENT OF ENVIRONMENTAL QUIAL	$200.00	2515	Printed	Expense	☐		
7163	09/27/2024	IN TOUCH	$8,739.05	2515	Printed	Expense	☐		
7164	09/27/2024	JAE FOUNDATION	$4,202.10	2515	Printed	Expense	☐		
7165	09/27/2024	JOHNSON, JAYNA	$92.33	2515	Printed	Expense	☐		
7166	09/27/2024	JOHNSON, JESSI	$32.30	2515	Printed	Expense	☐		
7167	09/27/2024	JVH TECHNICAL LLC	$4,060.00	2515	Printed	Expense	☐		
7168	09/27/2024	KIDD, KIMBERLEY	$296.10	2515	Printed	Expense	☐		
7169	09/27/2024	LARRY'S ELECTRIC & HEATNG, INC	$651.75	2515	Printed	Expense	☐		

MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2516 **Voucher Date:** 10/02/2024 Prepared By: Eric VanEvery

Printed: 10/02/2024 08:37:32 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $815,966.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$815,966.00
		$815,966.00

Created By: ericv **Posted By:** ericv **Date:** 10/02/2024 08:36:44 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date:	10/2/2024	**To Date:**	10/2/2024
From Check:	7182	**To Check:**	7182
From Voucher:	2516	**To Voucher:**	2516

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7182	10/02/2024	EVERYTHING AIR HEATING & COOLING, LLC	$815,966.00	2516	Printed	Expense	☐		
		Total Amount:	$815,966.00						

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2517 **Voucher Date:** 10/03/2024 Prepared By: Eric VanEvery

Printed: 10/03/2024 12:14:37 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $1,189,391.58 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
242	Idaho Career Ready Students Grant	$1,189,391.58
		$1,189,391.58

Created By: ericv **Posted By:** ericv **Date:** 10/03/2024 12:12:32 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date:	10/3/2024	**To Date:**	10/3/2024
From Check:	7183	**To Check:**	7183
From Voucher:	2517	**To Voucher:**	2517

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7183	10/03/2024	PETERSEN BROTHERS CONSTRUCTION, INC	$1,189,391.58	2517	Printed	Expense	☐		
		Total Amount:	$1,189,391.58						

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2518 **Voucher Date:** 10/07/2024 Prepared By: Eric VanEvery

Printed: 10/07/2024 09:38:58 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $190,499.43 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN Superintendent

RUSS SUCHAN Chair

MARY ANDERSON Vice Chair

JUAN PEREZ Board Member

JACOB CLARIDGE Board Member

RICK KENT Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$166,986.77
241	DRIVER EDUCATION FUND	$1,206.07
243	PROFESSIONAL TECHNICAL - STATE	$221.07
257	TITLE VI-B IDEA SPECIAL ED FUND	$382.73
263	PERKINS III PRFESSIONAL TECHNICAL ACT	$6,551.44
274	Stronger Connections Grant	$958.81
290	FOOD SERVICE FUND	$14,192.54
		$190,499.43

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: **2024-2025**

Criteria:

Bank Account: Accounts Payable 94005043

From Date:	10/7/2024	**To Date:**	10/7/2024
From Check:	7184	**To Check:**	7241
From Voucher:	2518	**To Voucher:**	2518

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7184	10/07/2024	ACE HARDWARE	$110.03	2518	Printed	Expense	☐		
7185	10/07/2024	AIRGAS INTERMOUNTAIN,INC	$1,728.00	2518	Printed	Expense	☐		
7186	10/07/2024	AMAZON/GEMB	$4,584.11	2518	Printed	Expense	☐		
7187	10/07/2024	AUTOZONE	$643.50	2518	Printed	Expense	☐		
7188	10/07/2024	B&H FOTO & ELECTRONICS	$2,782.04	2518	Printed	Expense	☐		
7189	10/07/2024	BRYSON SALES & SERVICE, INC	$17,509.72	2518	Printed	Expense	☐		
7190	10/07/2024	C-A-L STORES - BURLEY	$20.67	2518	Printed	Expense	☐		
7191	10/07/2024	CAXTON PRINTERS	$889.05	2518	Printed	Expense	☐		
7192	10/07/2024	CHARLIE'S PRODUCE	$12,194.84	2518	Printed	Expense	☐		
7193	10/07/2024	CINTAS CORP	$367.01	2518	Printed	Expense	☐		
7194	10/07/2024	CONRAD & BISCHOFF, LLC	$553.22	2518	Printed	Expense	☐		
7195	10/07/2024	CRISIS PREVENTION INSTITUTE INC.	$2,324.25	2518	Printed	Expense	☐		
7196	10/07/2024	DAD'S BATTERY INC.	$739.90	2518	Printed	Expense	☐		
7197	10/07/2024	ELECTRIC MOTOR REWIND,INC	$210.82	2518	Printed	Expense	☐		
7198	10/07/2024	FIX IT RIGHT PARTS AND REPAIR, LLC	$15.63	2518	Printed	Expense	☐		
7199	10/07/2024	GEM STATE PAPER CO, INC.	$1,967.59	2518	Printed	Expense	☐		
7200	10/07/2024	GRAPHX SIGNS	$767.50	2518	Printed	Expense	☐		
7201	10/07/2024	GREENWALT, JOSHUA J.	$256.10	2518	Printed	Expense	☐		
7202	10/07/2024	HARCO ATHLETIC RECONDITIONING	$3,650.00	2518	Printed	Expense	☐		
7203	10/07/2024	HAUNS HARDWARE	$469.28	2518	Printed	Expense	☐		
7204	10/07/2024	HEYBURN, CITY OF	$4,207.60	2518	Printed	Expense	☐		
7205	10/07/2024	IDHW, BUREAU OF FINANCIAL SERVICES	$47,694.94	2518	Printed	Expense	☐		

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Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date:	10/7/2024	**To Date:**	10/7/2024
From Check:	7184	**To Check:**	7241
From Voucher:	2518	**To Voucher:**	2518

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7206	10/07/2024	INTERMOUNTAIN GAS CO.	$1,588.65	2518	Printed	Expense	☐		
7207	10/07/2024	JACKSON GROUP PETERBILT	$484.43	2518	Printed	Expense	☐		
7208	10/07/2024	JOHNSON, ASHLEY	$291.10	2518	Printed	Expense	☐		
7209	10/07/2024	JOSTENS	$492.02	2518	Printed	Expense	☐		
7210	10/07/2024	LAKESHORE LEARNING MATERIALS	$22.97	2518	Printed	Expense	☐		
7211	10/07/2024	MAGIC VALLEY LABS,INC	$48.00	2518	Printed	Expense	☐		
7212	10/07/2024	MAGIC VALLEY TIRE PAUL	$3,274.08	2518	Printed	Expense	☐		
7213	10/07/2024	MAGIC VALLEY TIRE RUPERT	$5,604.84	2518	Printed	Expense	☐		
7214	10/07/2024	MARC CORP.	$242.12	2518	Printed	Expense	☐		
7215	10/07/2024	MINICO CONSTRUCTION	$87.00	2518	Printed	Expense	☐		
7216	10/07/2024	MOUNTAIN WEST LLC	$4,804.53	2518	Printed	Expense	☐		
7217	10/07/2024	NICHOLAS & CO	$611.84	2518	Printed	Expense	☐		
7218	10/07/2024	PAUL, CITY OF	$1,532.00	2518	Printed	Expense	☐		
7219	10/07/2024	PEARSON EDUCATION	$382.73	2518	Printed	Expense	☐		
7220	10/07/2024	PLATT ELECTRIC SUPPLY, INC	$1,129.26	2518	Printed	Expense	☐		
7221	10/07/2024	PROJECT MUTUAL TELEPHONE	$21,321.16	2518	Printed	Expense	☐		
7222	10/07/2024	RAMSEY HEATING & ELECTRIC, INC	$1,051.00	2518	Printed	Expense	☐		
7223	10/07/2024	RUPERT GLASS	$40.00	2518	Printed	Expense	☐		
7224	10/07/2024	RUPERT, CITY OF	$11,874.66	2518	Printed	Expense	☐		
7225	10/07/2024	RUSH TRUCK CENTERS	$1,487.42	2518	Printed	Expense	☐		
7226	10/07/2024	SCHINDLER ELEVATOR CORP	$4,176.00	2518	Printed	Expense	☐		
7227	10/07/2024	SCHOWS AUTO PARTS	$432.49	2518	Printed	Expense	☐		
7228	10/07/2024	SCHOWS, INC	$1,093.34	2518	Printed	Expense	☐		

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MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: **2024-2025**

Criteria:

Bank Account: Accounts Payable 94005043

From Date: 10/7/2024 **To Date:** 10/7/2024
From Check: 7184 **To Check:** 7241
From Voucher: 2518 **To Voucher:** 2518

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7229	10/07/2024	SHEPHERD'S PLACE	$85.86	2518	Printed	Expense	☐		
7230	10/07/2024	SHIFFLER EQUIPMENT SALES	$160.98	2518	Printed	Expense	☐		
7231	10/07/2024	SILVER CREEK SUPPLY	$1,430.42	2518	Printed	Expense	☐		
7232	10/07/2024	STANDARD PLUMBING CO	$37.09	2518	Printed	Expense	☐		
7233	10/07/2024	STERLING BATTERY COMPANY	$563.80	2518	Printed	Expense	☐		
7234	10/07/2024	SWENSEN'S MARKET - PAUL	$431.49	2518	Printed	Expense	☐		
7235	10/07/2024	TOTAL WASTE MANAGEMENT	$2,322.75	2518	Printed	Expense	☐		
7236	10/07/2024	UNITED ELECTRIC COOP	$14,335.51	2518	Printed	Expense	☐		
7237	10/07/2024	VALLEY OFFICE SYSTEMS	$1,397.25	2518	Printed	Expense	☐		
7238	10/07/2024	VERIZON	$1,988.20	2518	Printed	Expense	☐		
7239	10/07/2024	VERTEX PEST CONTROL, LLC	$1,300.00	2518	Printed	Expense	☐		
7240	10/07/2024	WALMART	$48.64	2518	Printed	Expense	☐		
7241	10/07/2024	WIENHOFF DRUG TESTING	$640.00	2518	Printed	Expense	☐		
		Total Amount:	$190,499.43						

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2519 **Voucher Date:** 10/09/2024 Prepared By: Eric VanEvery

Printed: 10/09/2024 04:12:04 PM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $4,841.77 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$4,841.77
		$4,841.77

Created By: ericv **Posted By:** ericv **Date:** 10/09/2024 16:11:38 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Voucher Detail Listing

Voucher Batch Number: 2519 **10/09/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
STATE TAX COMMISSION						
SALES TAX DIVISION						
P O BOX 76						
BOISE ID 83707						
Check Group:						
SEPT SALES TAX		1	2500753	SEPT 24	100.223.2230.000.000.000	$4,841.77
P-Card Payee: STATE TAX COMMISSION				10/1/2024		
					Check #: 0	
					PO/InvoiceTotal:	$4,841.77
					Vendor Total:	$4,841.77

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Voucher Detail Listing

Voucher Batch Number: 2519 **10/09/2024**

Fiscal Year: 2024-2025

Vendor Remit Name / Description	Vendor #	QTY	PO No.	Invoice / Invoice Date	Account	Amount
					Grand Total:	$4,841.77

End of Report

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MINIDOKA COUNTY SCHOOL DISTRICT #331 VOUCHER

Voucher No: 2520 **Voucher Date:** 10/11/2024 Prepared By: Eric VanEvery

Printed: 10/11/2024 08:26:15 AM

MINIDOKA COUNTY SCHOOL DISTRICT #331 is hereby authorized to draw warrants against MINIDOKA COUNTY SCHOOL DISTRICT #331 funds for the sum of $114,003.02 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

SPENCER LARSEN	Superintendent
RUSS SUCHAN	Chair
MARY ANDERSON	Vice Chair
JUAN PEREZ	Board Member
JACOB CLARIDGE	Board Member
RICK KENT	Board Member

MINIDOKA COUNTY SCHOOL DISTRICT #331

Fund		Amount
100	GENERAL FUND	$83,172.89
243	PROFESSIONAL TECHNICAL - STATE	$595.15
246	STATE SUBSTANCE ABUSE FUND	$253.00
251	TITLE I-A ESEA-IMPROVING BASIC PROGRAMS	$2,414.02
253	TITLE I-C ESEA MIGRANT FUND	$544.95
257	TITLE VI-B IDEA SPECIAL ED FUND	$356.97
263	PERKINS III PRFESSIONAL TECHNICAL ACT	$4,068.33
274	Stronger Connections Grant	$14.39
287	ARPA HOMELESS GRANT	$4,110.60
290	FOOD SERVICE FUND	$18,472.72
		$114,003.02

Created By: ericv **Posted By:** ericv **Date:** 10/11/2024 08:19:50 Page: 1

MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date: 10/11/2024 **To Date:** 10/11/2024
From Check: 7242 **To Check:** 7284
From Voucher: 2520 **To Voucher:** 2520

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7242	10/11/2024	A TO B MOTOR COACH, LLC	$9,273.40	2520	Printed	Expense	☐		
7243	10/11/2024	A TO B SERVICES	$8,400.00	2520	Printed	Expense	☐		
7244	10/11/2024	ACE HARDWARE	$8.99	2520	Printed	Expense	☐		
7245	10/11/2024	AIRGAS INTERMOUNTAIN,INC	$1,123.27	2520	Printed	Expense	☐		
7246	10/11/2024	ALL WIRELESS COMMUNICATIONS	$253.00	2520	Printed	Expense	☐		
7247	10/11/2024	AMAZON/GEMB	$5,840.29	2520	Printed	Expense	☐		
7248	10/11/2024	ANDERSON, KARI J.	$263.78	2520	Printed	Expense	☐		
7249	10/11/2024	ANIXTER INC	$271.48	2520	Printed	Expense	☐		
7250	10/11/2024	BAILEY OIL CO., INC.	$22,434.53	2520	Printed	Expense	☐		
7251	10/11/2024	CARTER, KENNETH	$2,100.00	2520	Printed	Expense	☐		
7252	10/11/2024	CARTER, TAMARA	$263.78	2520	Printed	Expense	☐		
7253	10/11/2024	CENGAGE LEARNING	$1,141.00	2520	Printed	Expense	☐		
7254	10/11/2024	CLARIS INTERNATIONAL INC	$3,320.00	2520	Printed	Expense	☐		
7255	10/11/2024	CRANE, JAELEE	$128.64	2520	Printed	Expense	☐		
7256	10/11/2024	CUMULUS GLOBAL	$13,425.00	2520	Printed	Expense	☐		
7257	10/11/2024	DAVIS, MARY	$228.33	2520	Printed	Expense	☐		
7258	10/11/2024	DEAN DAIRY COPRORATE, LLC	$18,472.72	2520	Printed	Expense	☐		
7259	10/11/2024	EAST MINICO MIDDLE SCHOOL	$30.00	2520	Printed	Expense	☐		
7260	10/11/2024	FARWEST STEEL CORPORATION	$1,713.83	2520	Printed	Expense	☐		
7261	10/11/2024	FRANKLIN BUILDING SUPPLY	$1,827.62	2520	Printed	Expense	☐		
7262	10/11/2024	GIBSON, AMY	$263.78	2520	Printed	Expense	☐		
7263	10/11/2024	HEATH, DUSTIN	$263.78	2520	Printed	Expense	☐		
7264	10/11/2024	IDAHO SCHOOL BOARDS ASSN	$1,725.00	2520	Printed	Expense	☐		
7265	10/11/2024	JOHNSON, ASHLEY	$263.78	2520	Printed	Expense	☐		

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MINIDOKA COUNTY SCHOOL DISTRICT #331

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 94005043

From Date:	10/11/2024	**To Date:**	10/11/2024
From Check:	7242	**To Check:**	7284
From Voucher:	2520	**To Voucher:**	2520

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
7266	10/11/2024	JOHNSON, JAYNA	$169.98	2520	Printed	Expense	☐		
7267	10/11/2024	JOSTENS - TWIN FALLS	$194.95	2520	Printed	Expense	☐		
7268	10/11/2024	K & R RENT-ALL, INC	$131.73	2520	Printed	Expense	☐		
7269	10/11/2024	LARSON, AARON	$263.78	2520	Printed	Expense	☐		
7270	10/11/2024	MERRILL, SHELLEY	$263.78	2520	Printed	Expense	☐		
7271	10/11/2024	MINICO HIGH SCHOOL	$320.00	2520	Printed	Expense	☐		
7272	10/11/2024	NELSON, MIRANDA	$263.78	2520	Printed	Expense	☐		
7273	10/11/2024	NEWMAN, G. ROBERT	$1,093.00	2520	Printed	Expense	☐		
7274	10/11/2024	PITNEY BOWES CORP.	$193.80	2520	Printed	Expense	☐		
7275	10/11/2024	QUILL CORPORATION	$509.70	2520	Printed	Expense	☐		
7276	10/11/2024	REMIND101 INC	$14,985.00	2520	Printed	Expense	☐		
7277	10/11/2024	RENZ, MARIA	$60.00	2520	Printed	Expense	☐		
7278	10/11/2024	ROCKY MOUNTAIN AGRONOMICS, INC	$739.25	2520	Printed	Expense	☐		
7279	10/11/2024	SCHOWS, INC	$200.77	2520	Printed	Expense	☐		
7280	10/11/2024	SHIFFLER EQUIPMENT SALES	$505.00	2520	Printed	Expense	☐		
7281	10/11/2024	SWENSEN'S MARKET - PAUL	$90.23	2520	Printed	Expense	☐		
7282	10/11/2024	VANEVERY, EMMA	$263.78	2520	Printed	Expense	☐		
7283	10/11/2024	WALMART	$678.49	2520	Printed	Expense	☐		
7284	10/11/2024	WILSON, JOAN	$40.00	2520	Printed	Expense	☐		
		Total Amount:	$114,003.02						

End of Report

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TRAVEL REQUEST FORM (POLICY 546.00F)

MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331

TITLE OF CONFERENCE	DESTINATION	CHECK ONE			
AMERICAN MIDDLE LEVEL CONFERENCE	NASHVILLE, TN	IN RADIUS		OUT OF RADIUS	X
PURPOSE OF CONFERENCE	REPORT TO: (CIRCLE ONE)	STUDENT TRAVEL OVERNIGHT Y/N			
SCHOOL IMPROVEMENT	BOARD STAFF TEAM	# STUDENTS		# CHAPERONES	

REQUESTS THAT ARE REQUIRED BY GRANT, GOVERNMENTAL RULES AND REGULATIONS, OR CONSIDERED IMPERATIVE TO THE OPERATION OF THE DISTRICT ARE SUBJECT TO APPROVAL. THE DEADLINE FOR ALL TRIP REQUESTS ARE THE FIRST MONDAY EACH MONTH. OUT OF RADIUS AND STUDENT REQUESTS ARE REVIEWED AT THE SEPTEMBER BOARD MEETING.

FUNDING SOURCE (MARK ONE)					
DISTRICT PD		SPECIAL ED		ACTIVITIES	
FEDERAL	X	SAFETY		SCHOOL IMPROVEMENT	

NAMES OF ATTENDEES	DATE(S) OF TRAVEL	MEALS: BREAKFAST $10	MEALS: LUNCH $15	MEALS: DINNER IN-STATE $20 OUT-STATE $30	MEALS: DAILY TOTAL	MILEAGE: DESTINATION CITY OR AIRPORT	MILEAGE: MILES	MILEAGE: TOTAL .67 PER-MILE	Y/N: DISTRICT CAR AVAILABLE	PARKING BAGGAGE	RENTAL CAR SHUTTLE TAXI	SUB	REGISTRATION	AIRFARE	LODGING	TOTAL STAFF REIMB
Mindy Vail	5-Nov-24	$ -	$ -	$ -	$ -											
	6-Nov-24	$ 10	$ 15	$ 30	$ 55											
	7-Nov-24	$ 10	$ -	$ 30	$ 40											
	8-Nov-24	$ 10	$ -	$ 30	$ 40		0	$ -		$ -	$ -		$ 650	$ 450	$ 1,200	$ 235.00
	9-Nov-24	$ 10	$ 15	$ 30	$ 55											
	10-Nov-24	$ 10	$ 15	$ 20	$ 45											
		$ -	$ -	$ -	$ -											
		$ -	$ -	$ -	$ -											
		$ -	$ -	$ -	$ -											
		$ -	$ -	$ -	$ -		0	$ -		$ -	$ -		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -										

TRAVEL REQUEST FORM (POLICY 546.00F)

MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331

TITLE OF CONFERENCE	DESTINATION	CHECK ONE			
AMERICAN MIDDLE LEVEL CONFERENCE	NASHVILLE, TN	IN RADIUS		OUT OF RADIUS	X
PURPOSE OF CONFERENCE	REPORT TO: (CIRCLE ONE)	STUDENT TRAVEL OVERNIGHT Y/N			
SCHOOL IMPROVEMENT	BOARD STAFF TEAM	# STUDENTS		# CHAPERONES	

REQUESTS THAT ARE REQUIRED BY GRANT, GOVERNMENTAL RULES AND REGULATIONS, OR CONSIDERED IMPERATIVE TO THE OPERATION OF THE DISTRICT ARE SUBJECT TO APPROVAL. THE DEADLINE FOR ALL TRIP REQUESTS ARE THE FIRST MONDAY EACH MONTH. OUT OF RADIUS AND STUDENT REQUESTS ARE REVIEWED AT THE SEPTEMBER BOARD MEETING.

FUNDING SOURCE (MARK ONE)					
DISTRICT PD		SPECIAL ED		ACTIVITIES	
FEDERAL	X	SAFETY		SCHOOL IMPROVEMENT	

NAMES OF ATTENDEES	DATE(S) OF TRAVEL	MEALS BREAKFAST $10	MEALS LUNCH $15	MEALS DINNER IN-STATE $20 OUT-STATE $30	MEALS DAILY TOTAL	MILEAGE DESTINATION CITY OR AIRPORT	MILEAGE MILES	MILEAGE TOTAL .67 PER MILE	Y/N DISTRICT CAR AVAILABLE	PARKING BAGGAGE	RENTAL CAR SHUTTLE TAXI	SUB	REGISTRATION	AIRFARE	LODGING	TOTAL STAFF REIMB
Dustin Heath	5-Nov-24	$ -	$ -	$ -	$ -	BOISE	326	$218.42		$ 100	$ 100		$ 650	$ 450	$ 1,200	$ 453.42
	6-Nov-24	$ 10	$ 15	$ 30	$ 55											
	7-Nov-24	$ 10	$ -	$ 30	$ 40											
	8-Nov-24	$ 10	$ -	$ 30	$ 40											
	9-Nov-24	$ 10	$ 15	$ 30	$ 55											
	10-Nov-24	$ 10	$ 15	$ 20	$ 45											
Amy Gibson	5-Nov-24	$ -	$ -	$ -	$ -	BOISE	326	$218.42		$ 100	$ 100		$ 650	$ 450	$ 1,200	$ 453.42
	6-Nov-24	$ 10	$ 15	$ 30	$ 55											
	7-Nov-24	$ 10	$ -	$ 30	$ 40											
	8-Nov-24	$ 10	$ -	$ 30	$ 40											
	9-Nov-24	$ 10	$ 15	$ 30	$ 55											
	10-Nov-24	$ 10	$ 15	$ 20	$ 45											
Emma Van Every	5-Nov-24	$ -	$ -	$ -	$ -			$ -		$ -	$ -		$ 650	$ 450	$ 1,200	$ 235.00
	6-Nov-24	$ 10	$ 15	$ 30	$ 55											
	7-Nov-24	$ 10	$ -	$ 30	$ 40											
	8-Nov-24	$ 10	$ -	$ 30	$ 40											
	9-Nov-24	$ 10	$ 15	$ 30	$ 55											
	10-Nov-24	$ 10	$ 15	$ 20	$ 45											
Miranda Nelson	5-Nov-24	$ -	$ -	$ -	$ -			$ -		$ -	$ -		$ 650	$ 450	$ 1,200	$ 235.00
	6-Nov-24	$ 10	$ 15	$ 30	$ 55											
	7-Nov-24	$ 10	$ -	$ 30	$ 40											
	8-Nov-24	$ 10	$ -	$ 30	$ 40											
	9-Nov-24	$ 10	$ 15	$ 30	$ 55											
	10-Nov-24	$ 10	$ 15	$ 20	$ 45											
Shelley Merrill	5-Nov-24	$ -	$ -	$ -	$ -			$ -		$ -	$ -		$ 650	$ 450	$ 1,200	$ 235.00
	6-Nov-24	$ 10	$ 15	$ 30	$ 55											
	7-Nov-24	$ 10		$ 30	$ 40											
	8-Nov-24	$ 10	$ -	$ 30	$ 40											
	9-Nov-24	$ 10	$ 15	$ 30	$ 55											
	10-Nov-24	$ 10	$ 15	$ 20	$ 45											
Laree Cook	5-Nov-24	$ -	$ -	$ -	$ -			$ -		$ -	$ -		$ 650	$ 450	$ 1,200	$ 235.00
	6-Nov-24	$ 10	$ 15	$ 30	$ 55											
	7-Nov-24	$ 10	$ -	$ 30	$ 40											
	8-Nov-24	$ 10	$ -	$ 30	$ 40											
	9-Nov-24	$ 10	$ 15	$ 30	$ 55											
	10-Nov-24	$ 10	$ 15	$ 20	$ 45											
					$ 1,410			$ 437		$ 200	$ 200	$ -	$ 3,900	$ 2,700	$ 7,200	

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OFFICE USE ONLY

ALL FORMS MUST BE TYPED. INCOMPLETE TRAVEL REQUESTS WILL BE RETURNED FOR ADDITIONAL INFORMATION. AHEAD FOR OUT OF RADIUS TRAVEL. RECIEPTS REQUIRED FOR NON PERDIEM EXPENSES INCURRED.

PERDIEM REIMBURSED

BUDGET CODE:

PROGRAM DIRECTOR INITIAL:

TOTAL COST OF REQUEST $ 16,046.84

SIGNATURE(S) OF SUPERVISOR/ADMINISTRATOR: Ellen Austin

SIGNATURE OF SUPERINTENDENT:

BOARD APPROVAL DATE

MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331

TITLE OF CONFERENCE	DESTINATION	CHECK ONE			
MINICO WRESTLING	VARIOUS LOCATIONS	IN-RADIUS	X	OUT-RADIUS	X
PURPOSE OF CONFERENCE	REPORT TO: (CIRCLE ONE)	STUDENT TRAVEL OVERNIGHT Y/N			
TOURNAMENTS	BOARD STAFF TEAM	20-30 # STUDENTS		# CHAPERONES	

REQUESTS THAT ARE REQUIRED BY GRANT, GOVERNMENTAL RULES AND REGULATIONS, OR CONSIDERED IMPERATIVE TO THE OPERATION OF THE DISTRICT ARE SUBJECT TO APPROVAL. THE DEADLINE FOR ALL TRIP REQUESTS ARE THE FIRST MONDAY EACH MONTH. OUT OF RADIUS AND STUDENT REQUESTS ARE REVIEWED AT THE SEPTEMBER BOARD MEETING.

FUNDING SOURCE (MARK ONE)					
DISTRICT PD		SPECIAL ED		ACTIVITIES	X
FEDERAL		SAFETY		VOCATION	

NAMES OF ATTENDEES	DATE(S) OF TRAVEL	MEALS				MILEAGE			Y/N	PARKING BAGGAGE	RENTAL CAR SHUTTLE TAXI	SUB	REGISTRATION	AIRFARE	LODGING	TOTAL STAFF REIMB
		BREAKFAST $10	LUNCH $15	DINNER INSTATE $20 OUT STATE $30		DESTINATION CITY OR AIRPORT	MILES	TOTAL 0.57 MILE	DISTRICT CAR AVAILABLE							
MILLARD IRON MAN	DEC 6- Dec 7, 2024					MILLARD, UT	700	$ -	N		$ 2,975		$ 400		$ 2,000	
NORTH FREMONT	DEC 6 - Dec 7, 2024					ASHTON, ID	346		N		$ 1,470		$ 350		$1,000	
LAKELAND DUELS	DEC 26 - Dec 29, 2024					RATHDRUM ID	1220		N		$ 5,185		$ 400		$ 2,000	
ROLLIE LANE	JAN 2 - Jan 4, 2025				$ - $ - $ -	BOISE	330		N		$ 1,402		$ 350		$1,800	
TIGER GRIZZ	JAN 17 - Jan 18, 2025				$ - $ -	IDAHO FALLS	242		N		$ 1,028		$ 680		$ 1,800	
DICK FLEISCHMAN	FEB 7 - Feb 8, 2025				$ - $ - $ - $ -	POCATELLO	148		N		$ 629	$-	$ 350		$1,000	
										$ -	$ 12,689		$ 2,530		$ 8,600	

OFFICE USE ONLY

ALL FORMS MUST BE TYPED. INCOMPLETE TRAVEL REQUESTS WILL BE RETURNED FOR ADDITIONAL INFORMATION.
PERDIEM REIMBURSED AHEAD FOR OUT OF RADIUS TRAVEL. RECIEPTS REQUIRED FOR NON PERDIEM EXPENSES INCURRED.

BUDGET CODE: WRESTLING/DISTRICT TRANSPORTATION PROGRAM DIRECTOR INITIAL: TOTAL COST OF REQUEST $ 23,819

SIGNATURE(S) OF SUPERVISOR/ADMINISTRATOR:

SIGNATURE OF SUPERINTENDENT: BOARD APPROVAL DATE

MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331

TITLE OF CONFERENCE	DESTINATION	CHECK ONE			
MINICO GIRLS WRESTLING TEAM	NAMPA	IN-RADIUS	X	OUT-RADIUS	
PURPOSE OF CONFERENCE	REPORT TO: (CIRCLE ONE)	STUDENT TRAVEL OVERNIGHT Y/N			
TOURNAMENT	BOARD STAFF TEAM	20-30 # STUDENTS		# CHAPERONES	

REQUESTS THAT ARE REQUIRED BY GRANT, GOVERNMENTAL RULES AND REGULATIONS, OR CONSIDERED IMPERATIVE TO THE OPERATION OF THE DISTRICT ARE SUBJECT TO APPROVAL. THE DEADLINE FOR ALL TRIP REQUESTS ARE THE FIRST MONDAY EACH MONTH. OUT OF RADIUS AND STUDENT REQUESTS ARE REVIEWED AT THE SEPTEMBER BOARD MEETING.

FUNDING SOURCE (MARK ONE)

DISTRICT PD		SPECIAL ED		ACTIVITIE	X
FEDERAL		SAFETY		VOCATION	

NAMES OF ATTENDEES	DATE(S) OF TRAVEL	MEALS BREAKFAST $10	MEALS LUNCH $15	MEALS DINNER INSTATE $20 OUT STATE $30	MEALS	MILEAGE DESTINATION CITY OR AIRPORT	MILEAGE MILES	MILEAGE TOTAL 0.57 MILE	Y/N DISTRICT CAR AVAILABLE	PARKING BAGGAGE	RENTAL CAR SHUTTLE TAXI	SUB	REGISTRATION	AIRFARE	LODGING	TOTAL STAFF REIMB
JAYBIRD TOURNAMENT	JAN 10-Jan 11, 2025					NAMPA	360	$ -	N		$ 1,530		$ 350		$ 1,000	
									N							
									N							
					$ - $ - $ -				N							
					$ - $ -				N							
					$ - $ - $ - $ -				N			$-				
										$ -	$ 1,530		$ 350		$ 1,000	

OFFICE USE ONLY

ALL FORMS MUST BE TYPED. INCOMPLETE TRAVEL REQUESTS WILL BE RETURNED FOR ADDITIONAL INFORMATION.
PERDIEM REIMBURSED AHEAD FOR OUT OF RADIUS TRAVEL. RECIEPTS REQUIRED FOR NON PERDIEM EXPENSES INCURRED.

BUDGET CODE: WRESTLING/DISTRICT TRANSPORTATION PROGRAM DIRECTOR INITIAL: TOTAL COST OF REQUEST $ 2,880

SIGNATURE(S) OF SUPERVISOR/ADMINISTRATOR:

SIGNATURE OF SUPERINTENDENT: BOARD APPROVAL DATE

MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331

TITLE OF CONFERENCE	DESTINATION	CHECK ONE			
WINTER SPORTS STATE TOURNAMENTS	VARIOUS LOCATIONS	IN-RADIUS	X	OUT-RADIUS	
PURPOSE OF CONFERENCE	REPORT TO: (CIRCLE ONE)	STUDENT TRAVEL OVERNIGHT Y/N			
STATE TOURNAMENTS	BOARD STAFF TEAM	20-30 # STUDENTS		# CHAPERONES	

REQUESTS THAT ARE REQUIRED BY GRANT, GOVERNMENTAL RULES AND REGULATIONS, OR CONSIDERED IMPERATIVE TO THE OPERATION OF THE DISTRICT ARE SUBJECT TO APPROVAL. THE DEADLINE FOR ALL TRIP REQUESTS ARE THE FIRST MONDAY EACH MONTH. OUT OF RADIUS AND STUDENT REQUESTS ARE REVIEWED AT THE SEPTEMBER BOARD MEETING.

FUNDING SOURCE (MARK ONE)					
DISTRICT PD		SPECIAL ED		ACTIVITIES	X
FEDERAL		SAFETY		VOCATION	

NAMES OF ATTENDEES	DATE(S) OF TRAVEL	MEALS				MILEAGE			Y/N	PARKING BAGGAGE	RENTAL CAR SHUTTLE TAXI	SUB	REGISTRATION	AIRFARE	LODGING	TOTAL STAFF REIMB
		BREAKFAST $10	LUNCH $15	DINNER INSTATE $20 OUT STATE $30		DESTINATION CITY OR AIRPORT	MILES	TOTAL 0.57 MILE	DISTRICT CAR AVAILABLE							
GIRLS BASKETBALL	FEB 19- Feb 22, 2025					BOISE	330	$ -	N		$ 1,402				$ 2,160	
BOYS BASKETBALL	MAR 5 - Mar 9, 2025					BOISE	330		N		$ 1,402				$2,160	
WRESTLING	FEB 27 - Mar 1, 2025					POCATELLO	148		N		$ 629				$ 3,800	
CHEER TEAM	FEB 27- Feb 28, 2025				$ - $ - $ -	BOISE	330		N		$ 1,402				$1,000	
DANCE TEAM	FEB 28- Mar 1, 2025				$ - $ -	BOISE	330		N		$ 1,402				$ 1,000	
					$ - $ - $ - $ -							$-				
										$ -	$ 6,237				$ 10,120	

OFFICE USE ONLY

ALL FORMS MUST BE TYPED. INCOMPLETE TRAVEL REQUESTS WILL BE RETURNED FOR ADDITIONAL INFORMATION.
PERDIEM REIMBURSED AHEAD FOR OUT OF RADIUS TRAVEL. RECIEPTS REQUIRED FOR NON PERDIEM EXPENSES INCURRED.

BUDGET CODE: ATHLETICS/DISTRICT TRANSPORTATION PROGRAM DIRECTOR INITIAL: _____ TOTAL COST OF REQUEST $ 16,357

SIGNATURE(S) OF SUPERVISOR/ADMINISTRATOR:

SIGNATURE OF SUPERINTENDENT: BOARD APPROVAL DATE

MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331

TITLE OF CONFERENCE	DESTINATION	CHECK ONE			
NORTHERN INVITATIONAL	LEWISTON, IDAHO	IN-RADIUS		OUT-RADIUS	X
PURPOSE OF CONFERENCE	REPORT TO: (CIRCLE ONE)	STUDENT TRAVEL OVERNIGHT Y/N			
BOWLING TOURNAMENT	BOARD STAFF TEAM	20-30 # STUDENTS	14	# CHAPERONES	2

REQUESTS THAT ARE REQUIRED BY GRANT, GOVERNMENTAL RULES AND REGULATIONS, OR CONSIDERED IMPERATIVE TO THE OPERATION OF THE DISTRICT ARE SUBJECT TO APPROVAL. THE DEADLINE FOR ALL TRIP REQUESTS ARE THE FIRST MONDAY EACH MONTH. OUT OF RADIUS AND STUDENT REQUESTS ARE REVIEWED AT THE SEPTEMBER BOARD MEETING.

FUNDING SOURCE (MARK ONE)					
DISTRICT PD		SPECIAL ED		ACTIVITIE	X
FEDERAL		SAFETY		VOCATION	

NAMES OF ATTENDEES	DATE(S) OF TRAVEL	MEALS				MILEAGE			Y/N	PARKING BAGGAGE	RENTAL CAR SHUTTLE TAXI	SUB	REGISTRATION	AIRFARE	LODGING	TOTAL STAFF REIMB
		BREAKFAST $10	LUNCH $15	DINNER INSTATE $20 OUT STATE $30		DESTINATION CITY OR AIRPORT	MILES	TOTAL 0.57 MILE	DISTRICT CAR AVAILABLE							
BOWLING TEAM	FEB 7- Feb 8, 2025					LEWISTON	870	$ -	N		$ 3,698		$ 180		$ 600	
					$ -											
					$ -											
					$ -											
					$ -											
					$ -											
					$ -											
					$ -							$-				
					$ -											
										$ -	$ 3,698		$ 180		$ 600	

OFFICE USE ONLY

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PERDIEM REIMBURSED AHEAD FOR OUT OF RADIUS TRAVEL. RECIEPTS REQUIRED FOR NON PERDIEM EXPENSES INCURRED.

BUDGET CODE: BOWLING PROGRAM DIRECTOR INITIAL: TOTAL COST OF REQUEST $ 4,478

SIGNATURE(S) OF SUPERVISOR/ADMINISTRATOR:

SIGNATURE OF SUPERINTENDENT: BOARD APPROVAL DATE

MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331

TITLE OF CONFERENCE	DESTINATION	CHECK ONE			
MINICO BOYS BASKETBALL	LOGAN UTAH, BOISE IDAHO	IN-RADIUS	X	OUT-RADIUS	
PURPOSE OF CONFERENCE	REPORT TO: (CIRCLE ONE)	STUDENT TRAVEL OVERNIGHT Y/N			
TOURNAMENTS	BOARD STAFF TEAM	26 - 30 # STUDENTS	30	# CHAPERONES	5

REQUESTS THAT ARE REQUIRED BY GRANT, GOVERNMENTAL RULES AND REGULATIONS, OR CONSIDERED IMPERATIVE TO THE OPERATION OF THE DISTRICT ARE SUBJECT TO APPROVAL. THE DEADLINE FOR ALL TRIP REQUESTS ARE THE FIRST MONDAY EACH MONTH. OUT OF RADIUS AND STUDENT REQUESTS ARE REVIEWED AT THE SEPTEMBER BOARD MEETING.

FUNDING SOURCE (MARK ONE)					
DISTRICT PD		SPECIAL ED		ACTIVITIE	X
FEDERAL		SAFETY		VOCATION	

NAMES OF ATTENDEES	DATE(S) OF TRAVEL	MEALS				MILEAGE			Y/N	PARKING BAGGAGE	RENTAL CAR SHUTTLE TAXI	SUB	REGISTRATION	AIRFARE	LODGING	TOTAL STAFF REIMB
		BREAKFAST $10	LUNCH $15	DINNER INSTATE $20 OUT STATE $30		DESTINATION CITY OR AIRPORT	MILES	TOTAL 0.57 MILE	DISTRICT CAR AVAILABLE							
BOYS BASKETBALL TEAMS	DEC 5 - Dec 7, 2024					LOGAN, UTAH	264	$ -	N		$ 1,125		$ 600		$ 2,100	
BOYS BASKETBALL TEAMS	DEC 12 - Dec 14, 2024					BOISE	330		N		$ 1,400		$ 600		$2,100	
					$ -											
					$ -											
					$ -											
					$ -											
					$ -											
					$ -											
					$ -											
					$ -							$-				
					$ -					$ -	$ 2,525		$ 1,200		$ 4,200	

637

OFFICE USE ONLY

ALL FORMS MUST BE TYPED. INCOMPLETE TRAVEL REQUESTS WILL BE RETURNED FOR ADDITIONAL INFORMATION.
PERDIEM REIMBURSED AHEAD FOR OUT OF RADIUS TRAVEL. RECIEPTS REQUIRED FOR NON PERDIEM EXPENSES INCURRED.

BUDGET CODE: BOYS BASKETBALL/DISTRICT TRANSPORTATION PROGRAM DIRECTOR INITIAL: TOTAL COST OF REQUEST $ 7,925

SIGNATURE(S) OF SUPERVISOR/ADMINISTRATOR:

SIGNATURE OF SUPERINTENDENT: BOARD APPROVAL DATE

MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331

TITLE OF CONFERENCE	DESTINATION	CHECK ONE			
MINICO GIRLS BASKETBALL	BOISE	IN-RADIUS	X	OUT-RADIUS	
PURPOSE OF CONFERENCE	REPORT TO: (CIRCLE ONE)	STUDENT TRAVEL OVERNIGHT Y/N			
TOURNAMENT	BOARD STAFF TEAM	21-30 # STUDENTS	30	# CHAPERONES	5

REQUESTS THAT ARE REQUIRED BY GRANT, GOVERNMENTAL RULES AND REGULATIONS, OR CONSIDERED IMPERATIVE TO THE OPERATION OF THE DISTRICT ARE SUBJECT TO APPROVAL. THE DEADLINE FOR ALL TRIP REQUESTS ARE THE FIRST MONDAY EACH MONTH. OF RADIUS AND STUDENT REQUESTS ARE REVIEWED AT THE SEPTEMBER BOARD MEETING.

FUNDING SOURCE (MARK ONE)					
DISTRICT PD		SPECIAL ED		ACTIVITIES	X
FEDERAL		SAFETY		VOCATION	

NAMES OF ATTENDEES	DATE(S) OF TRAVEL	MEALS				MILEAGE			Y/N	PARKING BAGGAGE	RENTAL CAR SHUTTLE TAXI	SUB	REGISTRATION	AIRFARE	LODGING	TOTAL STAFF REIMB
		BREAKFAST $10	LUNCH $15	DINNER INSTATE $20 OUT STATE $30		DESTINATION CITY OR AIRPORT	MILES	TOTAL 0.57 MILE	DISTRICT CAR AVAILABLE							
GIRLS BASKETBALL TEAMS	JAN 2- Jan 4, 2025					BOISE	330	$ -	N		$ 1,400		$ 925		$ 2,000	
					$ -											
					$ -											
					$ -											
					$ -											
					$ -											
					$ -											
					$ -							$-				
					$ -											
										$ -	$ 1,400		$ 925		$ 2,000	

OFFICE USE ONLY

ALL FORMS MUST BE TYPED. INCOMPLETE TRAVEL REQUESTS WILL BE RETURNED FOR ADDITIONAL INFORMATION.
PERDIEM REIMBURSED AHEAD FOR OUT OF RADIUS TRAVEL. RECIEPTS REQUIRED FOR NON PERDIEM EXPENSES INCURRED.

BUDGET CODE: GIRLS BASKETBALL/DISTRICT TRANSPORTATION PROGRAM DIRECTOR INITIAL: _____ TOTAL COST OF REQUEST $ 4,325

SIGNATURE(S) OF SUPERVISOR/ADMINISTRATOR:

SIGNATURE OF SUPERINTENDENT: BOARD APPROVAL DATE

October 2024
Regular Board Meeting
Personnel Recommendation/Requests for Board Consideration
All recommendations are pending Board approval and District Office receiving state mandated paperwork.

Certified 2024-2025

Transfers

New Hires~ Emergency Provisional

Diaz, April (Alt. Certification)	Emergency Hire for Migrant Preschool Teacher – Minidoka Preschool Center

Classified 2024-2025

Transfers

Griffin, George	Transfer from Sub (DSC) to SPED Para (West Minico MS)
Juarez, Marisa	Transfer from Cook (Acequia Elem.) to Cook (Minico HS)
Martch, Shirlee	Transfer from Sub Cook to Part-Time Cook (East MS)
Padron, Jonatan	Transfer from Business Office Assist (DSC) to IT Specialist II –(IT)
Quinn, Thomas	Move from 7.5 hrs. Bus Driver to 8 hrs. Bus Driver - Transportation
Reynolds, Isaac	Transfer from Temporary Emp. (Nutrition) to Part-Time Cook (Minidoka Preschool)
Stauffer, Deloris	Transfer from Sub Cook (Nutrition) to Part-Time Cook (Heyburn Elem.)

New Hires

Aleman, Monica	Substitute Teacher (DSC)
Andrew, Kamara	Substitute Teacher (DSC)
Ball, Suzette	Substitute Teacher (DSC)
Black, Sonja	Substitute Teacher (DSC)
Bautista, Emilia	Substitute Teacher (DSC)
Fierro, Shonnie	SPED Para II – Heyburn Elementary
Garner, Akayla	Data Finance Specialist - Business Office
Griffin, George	Substitute Teacher (DSC)
Hammerquist, Gregg	Substitute Teacher (DSC)
Hitt, Cameon	Business Office Specialist - Business Office
Johnson, Emmalee	Substitute Teacher (DSC)
Koepnick, Natoshia	Substitute Teacher (DSC)
Lloyd, Judd	Substitute Teacher (DSC)
Leon, Cheryl	Substitute Teacher (DSC)
Martinez, Vivian	Substitute Teacher (DSC)
Montemayor, Chona	Substitute Teacher (DSC)
Robles, Colette	Substitute Teacher (DSC)
Sanders, Maria	Substitute Teacher (DSC)
Smith, Aspyn	Substitute Teacher (DSC)
Thomas, Elizabeth	Bus Driver - Transportation

Tovar, Aaliyah	Substitute Teacher (DSC)
Vega, Rey	Substitute Teacher (DSC)
Whitesides, Landon	Substitute Teacher (DSC)

Athletics & Activities 2024-2025

Pinther, Moriah	Asst Bowling Coach (.5) – Minico HS (she will be splitting the position and pay with Wally Studer)
Robbins, Carolyn	Assistant Tennis Coach – MHS
Molina. David	Head Wrestling Coach – East Minico MS
Perrigot, Kayla	Head Freshman Girls Basketball Coach- MHS

Misc. 2024-2025

Studer, Wally	Move from full-time bowling coach to part-time bowling coach

Resignation(s), 2024-2025

Hemsley, Ryan	IT – Technology
Jensen, Casey	Freshman Head Boys Basketball Coach - MHS
Tellez, Lezly	Front Office Coordinator – School Nutrition
Garner, Akayla	Reigned from being a Sub - DSC

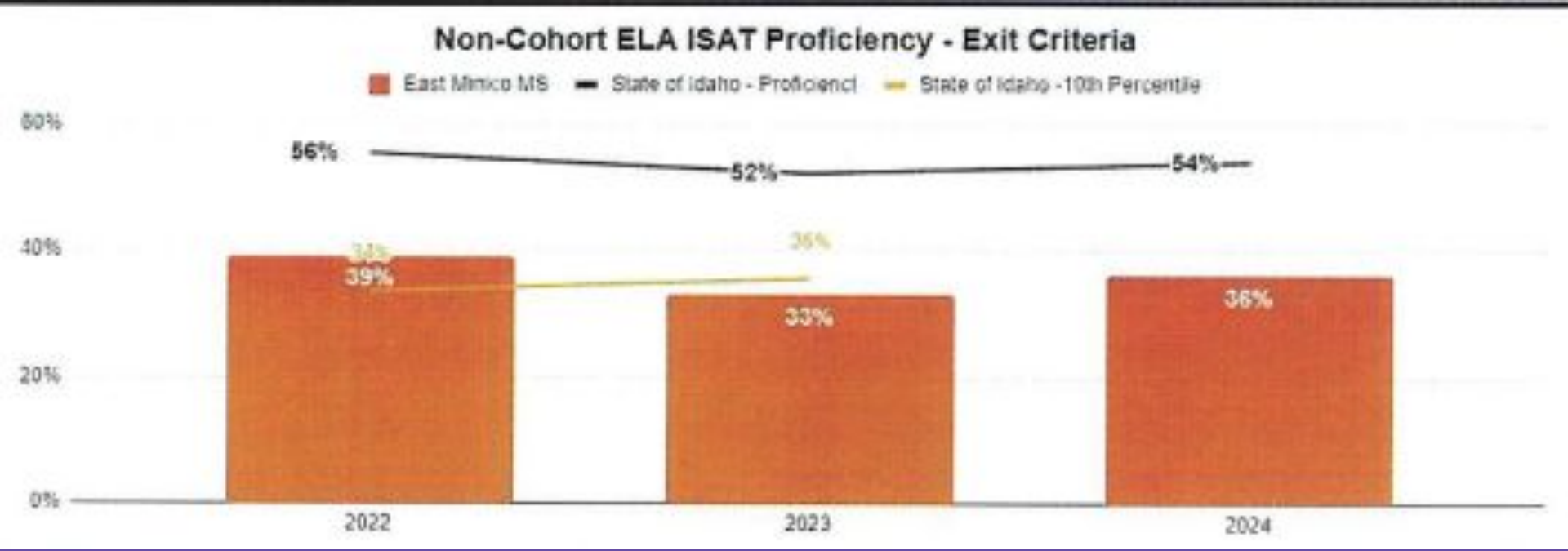
October 2024
Regular Board Meeting - Stipends
Personnel Recommendation/Requests for Board Consideration
All recommendations are pending Board approval and District Office receiving state mandated paperwork.

Recommendation:

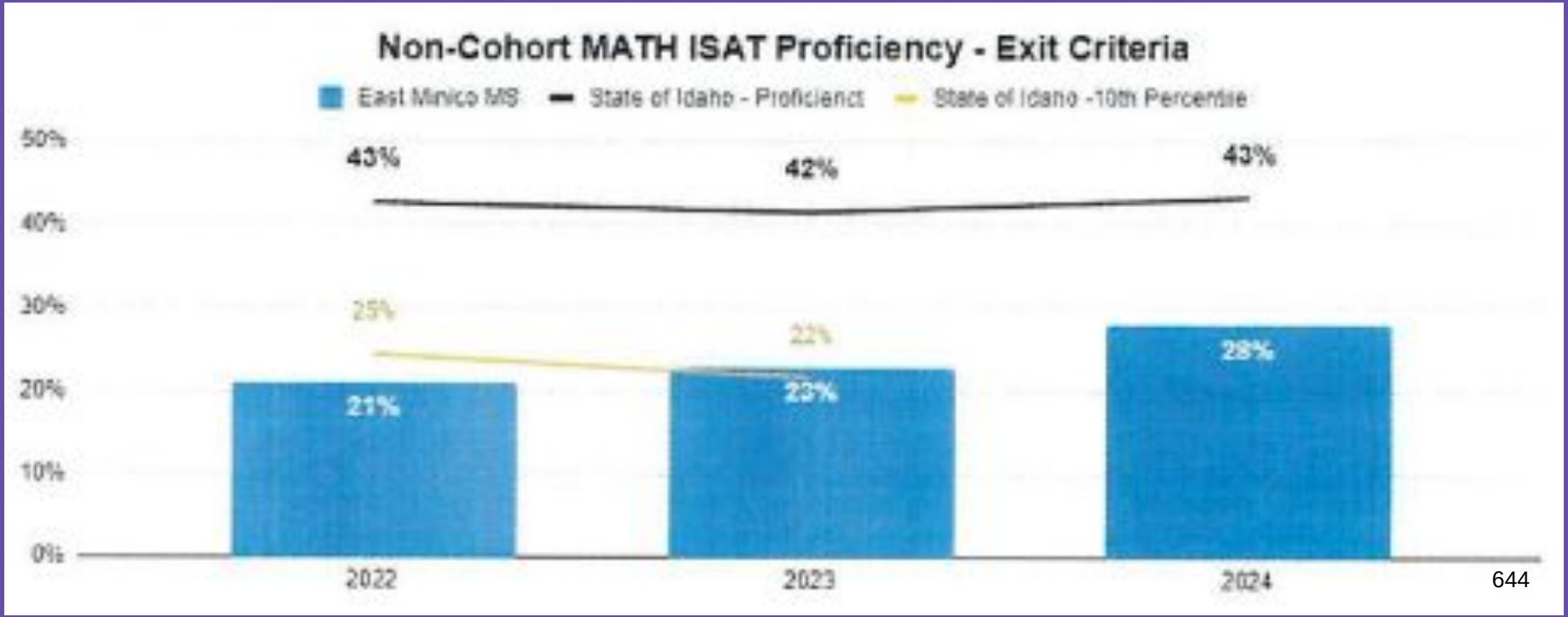
Smith, Lindsey	Minidoka County Preschool
Fisher, Debbrah	Minidoka County Preschool

Greg Durrant would like to increase the extended days for Debbie Fisher and Lindsey Smith from 3-extended days to 10-extended days. This request is due to the workload, meetings, and assessments that these teachers have to do to keep the preschool in compliance with state guidelines.

East Minico Good News!



In 2024, our scores were equal to the benchmark needed to exit schoolwide improvement. We would like them to be showing a little higher to feel confident that we will exit next year.



In 2023 and 2024, our scores exceeded the benchmark to exit schoolwide improvement. Stay the course, and we will be out next year!

Commitment to Building Character

- Character Education
  - Second Step
  - We believe that students who are happy, connected, and have a trusted adult in their life will work harder and achieve greater academic success.

Commitment to Building Teacher Capacity

- Building capacity of teachers
  - Association for Middle Level Education Conference
  - Prevention Conference
  - Family and Community Engagement Conference
  - Lit Convention
  - CPM Math Conference
  - 16 out of 34 instructional staff members will attend

Back to School Night
6th Grade Orientation

Cross Country

Football and Cheer

Volleyball, Soccer, & other fun

Shrek Jr.

THANK YOU!

OUT OF SCHOOL SUSPENSIONS

8/19/24 – 10/15/24

TEN OUT-OF-SCHOOL SUSPENSIONS

SEVEN IN-SCHOOL SUSPENSIONS

To Mr. Larsen and our School Board,

Our department is struggling with drivers. We have a lot of people off and are trying to fill their spots. Itis somewhat of a challenge.

We will have Bus Drivers and Aides, Mechanics, Secretary, Driver/ trainer

APPRECIATION WEEK

On October 28 thru 31

On Monday: Mismatch Monday/ we are having donuts and fruit, coffee and hot cocoa

On Tuesday: Team Tuesday/ smoothie Tuesday fresh fruit smoothies

On Wednesday: Wake up Wednesday/ Carmel apple day

On Thursday: Halloween day / baked potato bar with all the stuff to put on baked potatoes

As the Transportation Director I want my staff to know how much I appreciate every single one of them.

Without our drivers/ aides we would not be able to get our students to and from school, activities, and field trips.

Our wonderful secretary keeping all the trips in order and keeping everything running smoothly in our department and her welcoming attitude with staff and parents is great to see.

Without our mechanics keeping the buses ready for all we have to do on a daily basis.

Without our driver/ trainer for taking her time to work with new drivers even on the weekend to help them get their CDL test passed and for all her help with bus right app. Many thanks all she does for our department.

I want to say THANK YOU!

So if see anyone from our department during that week and throughout the year please tell them Thank you for all they do!

We have issued 15 tickets and out of the 15 tickets 5 of them we suspended off of buses

We had 20 reimbursable trips for the month of September

We had 45 non-reimbursable trips for the month of September

October Birthdays:

Susan Mayer October 5th

Denise Hess October 5th

Jerry Bean October 8th

Royce Barfuss October 9th

Terry Crist October 17th

Lali Monroy October 21st

Kira Wilson October 25th

We would like to thank Mr. Larsen and the school board for their continued support of our department.

Thank you,

Coleen Jones

Minidoka County School District

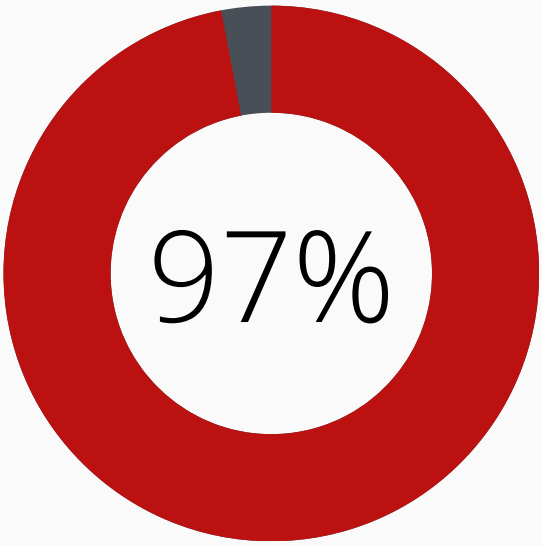
TECHNOLOGY DEPARTMENT

BOARD REPORT

October 2024

Projects

- Network Upgrade - Continued
- Interim Testing - Continued
- Cleaned up Group Policy
- Restructured Backups
- Migrated Library System to Cloud
- E-rate Prep



Tickets

449 submitted

436 resolved

Minidoka County School District #331

School Nutrition Programs

Administrative Board Report

Report Date: October 21, 2024

Finance

This September we fed 12,857 breakfasts, 35,460 lunches and 2,637 snacks over 16 days. Our average daily participation has shown a decrease. I believe this to be mostly due to not serving kindergarten and not having free breakfast for our elementary students. It is tough to see the decrease and I am working on making budget amendments to reflect the updated numbers.

Free & Reduced Eligibility

Great news! Our free & reduced percentage is just over 62%. Carryover ended the second week of October so don't expect the same number for next month. September is typically the highest percent for the year.

Our SDE announced that Medicaid and Foster students were not getting imported to our Direct Certification system but has been fixed. They anticipate seeing more students qualifying now that this glitch has been addressed.

USDA Final Rule

Next school year, we can anticipate a change in the meal pattern. USDA has updated the regulations to now address product based added sugars, even lower sodium limits and a very strict "Buy American" guideline. With these changes it is nearly impossible to properly serve our customers. USDA has set up all SFA (School Food Authorities) to fail in one form or another. In every single setting where USDA has an ear, they have been told how this is going to affect our programs and ultimately lead to program failure. The only thing we can do now is hold on to the seat of our pants.

Here is a comparison of what our rules are this year vs next year. Please take a glance. What this means for us is we have to overhaul our full menu down to the ingredients starting in our food bid procedure. This is going to take a lot of time and a lot of knowledge.

Thank you,

Katie Rogers, SNS
School Nutrition Programs Director

Minidoka School Nutrition Programs
NSLP Claim
SY2023-2024

Month Days	Sept 16

Reimbursement Rates

	Lunch	Breakfast	Stipend	ASSP
Free	$ 4.45	$ 2.84	$ 0.09	$ 1.21
Reduced	$ 4.05	$ 2.54	$ 0.09	
Paid	$ 0.44	$ 0.39	$ 0.09	

Summary at a Glance

District Wide Summary	Breakfast				Lunch			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Meals Served	9599	2014	2244	**13857**	21149	4841	9470	**35460**
ADP	600	126	140	**866**	1322	303	592	**2216**
Reimbursement	$ 27,261.16	$ 5,115.56	$ 875.16	**$ 33,251.88**	$ 94,113.05	$ 19,606.05	$ 4,166.80	**$ 117,885.90**

Meals Served

School	Breakfast				Lunch				ASSP
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total	Free
Acequia	543	142	192	**877**	1110	357	719	**2186**	
East	722	167	219	**1108**	2643	586	1449	**4678**	
Heyburn	1578	263	286	**2127**	3249	711	1095	**5055**	871
Minico	1527	408	492	**2427**	3391	944	2004	**6339**	
Minico PreK	142	0	23	**165**	228	21	54	**303**	
MJH	144	15	18	**177**	306	62	48	**416**	
Mt. Harrison	284	70	112	**466**	706	89	213	**1008**	
Paul	1259	262	165	**1686**	2614	487	1236	**4337**	525
Rupert	2391	530	545	**3466**	4158	843	1246	**6247**	1241
West	1009	157	192	**1358**	2744	741	1406	**4891**	
Total	**9599**	**2014**	**2244**	**13857**	21149	4841	9470	**35460**	**2637**
Overall	**13857**				**35460**				**2637**

Total Reimbursement

School	Breakfast			Lunch			Federal Stipened	ASSP
	Free	Reduced	Paid	Free	Reduced	Paid		
Acequia	$ 1,542.12	$ 360.68	$ 74.88	$ 4,939.50	$ 1,445.85	$ 316.36	$ 196.74	
East	$ 2,050.48	$ 424.18	$ 85.41	$ 11,761.35	$ 2,373.30	$ 637.56	$ 421.02	
Heyburn	$ 4,481.52	$ 668.02	$ 111.54	$ 14,458.05	$ 2,879.55	$ 481.80	$ 454.95	$ 1,053.91
Minico	$ 4,336.68	$ 1,036.32	$ 191.88	$ 15,089.95	$ 3,823.20	$ 881.76	$ 570.51	
Minico PreK	$ 403.28	$ -	$ 8.97	$ 1,014.60	$ 85.05	$ 23.76	$ 27.27	
MJH	$ 408.96	$ 38.10	$ 7.02	$ 1,361.70	$ 251.10	$ 21.12	$ 37.44	
Mt. Harrison	$ 806.56	$ 177.80	$ 43.68	$ 3,141.70	$ 360.45	$ 93.72	$ 90.72	
Paul	$ 3,575.56	$ 665.48	$ 64.35	$ 11,632.30	$ 1,972.35	$ 543.84	$ 390.33	$ 635.25
Rupert	$ 6,790.44	$ 1,346.20	$ 212.55	$ 18,503.10	$ 3,414.15	$ 548.24	$ 562.23	$ 1,501.61
West	$ 2,865.56	$ 398.78	$ 74.88	$ 12,210.80	$ 3,001.05	$ 618.64	$ 440.19	
Total	**$ 27,261.16**	**$ 5,115.56**	**$ 875.16**	**$ 94,113.05**	**$ 19,606.05**	**$ 4,166.80**	**$ 3,191.40**	**$ 3,190.77**
	$ 33,251.88			**$ 117,885.90**			**$ 3,191.40**	**$ 3,190.77**

$ 157,519.95

Enrollment

School	Enroll	Free	Reduced	Paid	% F/R
Acequia	257	115	30	112	56.42%
East	493	250	58	185	62.47%
Heyburn	510	289	61	160	68.63%
Minico	1243	544	149	550	55.75%
Minico PreK	73	52	1	20	72.60%
MJH	33	25	4	4	87.88%
Mt. Harrison	114	78	10	26	77.19%
Paul	462	218	50	194	58.01%
Rupert	634	368	88	178	71.92%
West	512	258	69	185	63.87%
Total	4333	2197	520	1616	62.70%

Negative Balances

School	Free	Reduced	Paid	Total
Acequia	-$0.15	-$38.00	-$142.25	**-$180.40**
East	-$43.65	-$20.20	-$262.30	**-$326.15**
Heyburn	-$173.20	-$84.00	-$328.60	**-$585.80**
Minico	-$571.90	-$337.80	-$2,388.84	**-$3,298.54**
Minidoka JH|PRK	-$62.70	-$9.60	-$70.95	**-$130.50**
Mt. Harrison	-$9.95	-$109.50	-$876.20	**-$1,127.20**
Paul	$0.00	$0.00	$0.00	**-$2.40**
Rupert	-$78.70	-$277.70	-$1,669.99	**-$12,104.20**
West	-$89.60	-$28.30	-$122.85	**-$327.45**
Total	**-$1,029.85**	**-$905.10**	**-$5,861.98**	**-$7,796.93**
			-$7,796.93	

Average Daily Participation

School	Breakfast					Lunch					ASSP
	Free	Reduced	Paid	ADP%	Total	Free	Reduced	Paid	ADP%	Total	Free
Acequia	34	9	12	21%	**55**	69	22	45	53%	**137**	
East	45	10	14	14%	**69**	165	37	91	59%	**292**	
Heyburn	99	16	18	26%	**133**	203	44	68	62%	**316**	54
Minico	95	26	31	12%	**152**	212	59	125	32%	**396**	
Minico PreK	9	0	1	14%	**10**	14	1	3	26%	**19**	
MJH	9	1	1	34%	**11**	19	4	3	79%	**26**	
Mt. Harrison	18	4	7	26%	**29**	44	6	13	55%	**63**	
Paul	79	16	10	23%	**105**	163	30	77	59%	**271**	33
Rupert	149	33	34	34%	**217**	260	53	78	62%	**390**	78
West	63	10	12	17%	**85**	172	46	88	60%	**306**	
Total	600	126	140	22%	866	1322	303	592	51%	2216	165

1-All Schools

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	($914.85)	$14,447.10	$13,532.25
Paid	($5,129.48)	$36,680.83	$31,551.35
Reduced	($769.15)	$6,489.02	$5,719.87
Student Totals:	**($6,813.48)**	**$57,616.95**	**$50,803.47**
Non-Student			
Adults	($299.95)	$2,882.94	$2,582.99
Employee	$0.00	$0.00	$0.00
Non-Student Totals:	**($299.95)**	**$2,882.94**	**$2,582.99**
1-All Schools Totals:	**($7,113.43)**	**$60,499.89**	**$53,386.46**

Minidoka County School District

Monthly Maintenance Report
October 16, 2024

Sept. – 171 New Requests
473 Work in Progress
134 Complete

Oct. – 124 New Requests
419 Work in Progress
179 Complete

Maintenance Department Updates

Current Projects:

Rupert

1. Chiller is replaced.

Hail damage throughout the District

1. Starting to install broken units. Starting East's installation of replacements soon.

Irrigation

1. Multiple problems with broken lines. Sprinkler blowouts are starting on October 21.

Ag Building

1. Framing is about complete. Plumbing is starting to be put in. The job is 46% complete.

Staff/Parents

September 30, 2024

Board of Directors of
Minidoka School District
310 10th street
Rupert ID. 83350

Dear Members of the Board,

I hope this letter finds you well. I am writing to request permission to begin a fundraising campaign to improve and enhance our schools playground facility here at our district center also known as Minidoka Jr. High and Minidoka Preschool center. Our current playground, while functional, is in need of upgrades to ensure the safety and enjoyment of the children who use it. Additionally, there is great potential to add new features that will benefit the Jr high tremendously. The current equipment is not age appropriate and the need is great. I would ask that you please allow us to reach out to our lovely community in hopes that they will help make our playground more adequate for our preschoolers and so that our Jr. High can benefit from this as well.

Specifically, I am seeking approval to:

1. **Raise funds for new playground equipment** that will replace aging or damaged structures.
2. **Pour concrete and complete the basketball section**, which will provide a more durable and structured surface for basketball. Adding concrete to equipment that is not installed and tied down correctly.
3. **Repair existing equipment**, ensuring that all areas of the playground are in excellent condition and meet safety standards. That includes all the aging and rusting stairs to the slides and monkey bars.

With the Board's approval, I plan to approach our local community for donations and seek support from individuals, businesses, and organizations that are passionate about creating a better environment for our children and families. I believe that with their help, we can secure the necessary funding to make these improvements and further strengthen our community.

I kindly ask the Board to consider this request and provide any guidelines or requirements that may be necessary to proceed with the fundraising efforts. I am confident that together we can create a safe, engaging, and welcoming playground for everyone to enjoy.

Thank you for your consideration. I look forward to your response and am available to discuss this initiative further at your convenience.

Sincerely,

Dyann Blood

Bailey Oil

308 s. Oneida Hwy. 24

Rupert

Mailing address:

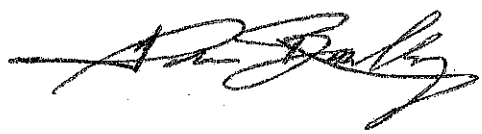
PO box 1264

Burley, ID 83318

Alex Larson 208-312-0475

Trever Bailey 208-431-0445

208-436-0444



MINIDOKA COUNTY SCHOOL DISTRICT #331

[redacted]2024

OFFICIAL BID FORM

BIDDER/PUMP LOCATION PUMP LOCATION & OPTION	FUEL PRODUCT (Diesel and Gasoline)	TERMINAL COST	STATE FUEL TAX	TRANSFER FEE	ON-SITE FUELING CHARGE	BIDDER'S COST	COST TO DISTRICT
Bailey Q.I	UL 85	3.2209	.32 Inc.	.01 Inc.	.20	3.2209	3.4209
	Prem. 91	3.5509	.32 Inc.	.01 Inc.	.20	3.5509	3.7509
	Dyed Diesel	2.7191		.01 Inc	.20	2.7191	2.9191
Card lock Prices							
Bailey Q.I	Unlead	3.2209	.32 Inc.	.01 Inc.		3.2209	Current Street Price 3.559
308 S Oneida	Premium	3.5509	.32 Inc.	.01 Inc.		3.5509	Current Street Price 3.959
Hwy 24 Rupert	Diesel	3.2771	.32 Inc.	.01 Inc.		3.2771	Current Street Price 3.599
Winter Additive	Flow Max.						.10

Fuel Price Change Notice

BAILEY OIL

Thu 08/01/24 06:01p

Pricing based on 9,000g/Diesel, 11,000g/Gasoline minimum delivery of the same product type.

Product	Total
Location: BAILEY OIL - RUPERT TT	
85 REG NON-ETH GASOLINE 85 REG NON-ETH GASOLINE	3.4715
88 MID NON-ETH GASOLINE 88 MID NON-ETH GASOLINE	3.6215
E10 REG 85 GASOLINE E10 REG 85 GASOLINE	3.2209
E10 PREM 91 GASOLINE E10 PREM 91 GASOLINE	3.5509
ULSD#2 DIESEL ULSD#2 DIESEL	3.2771
ULSD#2 DIESEL-D ULSD#2 DIESEL-D	2.7191
ULSD#1 DIESEL ULSD#1 DIESEL	3.9144
ULSD#1 DIESEL-D ULSD#1 DIESEL-D	3.3564

Prices include taxes and freight and are subject to change without notice at any time.

Administration
Mr. Spencer Larsen, Superintendent
Kerri Tibbitts, Board Clerk
Daryl Kent, Business Manager

Board Members
Russ Suchan, Chair
Mary Andersen, Vice Chair
Rick Kent, Trustee
Jake Claridge, Trustee
Juan Perez, Trustee

To Mr. Larsen and the School Board,

RE: Fuel Bid

On September 17 and had a fuel bid opening. We got one bid from Bailey Oil. I recommend that we accepted the fuel bid by Bailey Oil.

Thank you again,
Coleen Jones
Transportation Director

SERVICE PROVIDER AGREEMENT

This agreement is entered into between the Minidoka County School District (herinafter "MCSD") and **EQ Counseling LLC** (hereinafter "Provider").

Whereas, MCSD provides special education and related services to assist students attending school at MCSD in their educational development, as identified on the students' Individualized Education Programs (IEP); and

Whereas, the Provider is duly licensed or qualified and able to provide related services to MCSD's students;

Now therefore, it is hereby agreed to by both parties as follows:

1. TERMS OF AGREEMENT

This Agreement will commence on **August 1, 2024** and will remain in effect until **July 31, 2025.** In no instance shall this Agreement exceed twelve (12) calendar months. At the discretion of MCSD, this Agreement may be renewed annually.

2. BACKGROUND CHECK

As EQ Counseling LLC is a company whose employees will have contact with MCSD's students, EQ Counseling employees shall undergo a criminal history check pursuant to Section 33-130 and 33-512(15), Idaho Code.

EQ Counseling shall complete and submit the results of the criminal history check within five (5) days of receipt of results from Health and Welfare.

The cost of this background check shall be borne by EQ Counseling employees.

If the background check shows that the individual has been convicted of a felony crime enumerated in Section 33-1208(1) (f), (g), and (k), and 33-1208(2), Idaho Code, it shall be grounds for the immediate termination of services provided by EQ Counseling through that individual. Even if EQ Counseling does not immediately terminate the individual, if the individual has been convicted of any of the above-enumerated crimes, the individual shall be immediately prohibited from working with students in any capacity with or through MCSD until the MCSD Superintendent can consider whether or not the Board believes that the individual shall be permitted to work with MCSD students. A provider who has undergone a prior criminal history check at the requrest of this school or any other Idaho Public School District in which the Provider has provided services, within the previous three (3) years, shall not be required to undergo a new criminal history check so long as MCSD is able to obtain the results of the prior criminal history check.

3. RELATIONSHIP OF THE PARTIES

In performing services under this Agreement, Provider shall at all times, be an Independent Contractor.

There is no employee/employer relationship between the parties and nothing herein shall be construed as establishing an employer/employee relationship.

Provider's employees shall not be entitled to worker's compensation, retirement, insurance or other benefits afforded to employees of MCSD.

4. SERVICES TO BE RENDERED

Provider shall render the direct services enumerated Item 2, Individual Service Cost Proposals, attached hereto and made a part of this Agreement as if set forth fully herein.

5. RECORD KEEPING

Provider shall be responsible for maintaining complete and accurate records documenting the services provided pursuant to this Agreement.

At minimum, records and billing statements shall meet the requirement mandated by Medicaid.

The Provider shall submit copies of these records to MCSD within ten (10) working days of the date requested.

Upon reasonable notice to the Provider, MCSD shall have the right to review such records at any time during business hours at a location agreed upon by both parties.

6. CONFIDENTIALITY

Provider agrees that all information regarding services provided pursuant to this Agreement, including but not limited to the students' identity and the nature of the services rendered, shall be confidential. Provider agrees to adhere to Idaho Code 33-133- Student Data - Use and Limitations and MCSD Policy.

Provider understands that Student Data means data collected and/or reported at the individual student level included in a student's education record. Student Data includes:

> (i) "Student data" includes: (1) state and national assessment results, including information on untested public school students; (2) course taking and completion, credits earned and other transcript information; (3) course grades and grade point

average; (4) date of birth, grade level and expected graduation date/graduation cohort; (5) degree, diploma credential attainment and other school exit information such as general educational development and drop-out data; (6) attendance and mobility; (7) data required to calculate the federal four (4) year adjusted secondary cohort graduation rate, including sufficient exit information; (8) discipline reports limited to objective information sufficient to produce the federal annual incident reports, children with disabilities disciplinary reports and discipline reports including students involved with firearms; (9) remediation; (10) special education data; (11) demographic data and program participation information; and (12) files, documents, images or data containing a student's educational record that are stored in or transmitted through a cloud computing service.

Except as otherwise detailed in this Agreement, Provider is prohibited from disclosing any information obtained as a result of rendering services pursuant to this Agreement to any individual not authorized by MCSD, without parental consent.

AUTHORIZATION FOR EXCHANGE OF INFORMATION

MCSD, EQ Counseling and the parents of the students for whom services are provided pursuant to this agreement shall enter into appropriate documentation allowing for the exchange of information between MCSD and EQ Counseling for the purpose of advancing services provided and for educational purposes.

7. REPORTING OF ABUSE, ABANDONMENT OR NEGLECT

Provider acknowledges its obligation to comply with Section 16-1605 et. seq., Idaho Code and upon reason to believe that a child has been abused, abandoned or neglected or upon observation of the child being subjected to conditions or circumstances which would reasonably result in abuse, abandonment or neglect, report, within twenty-four (24) hours such conditions or circumstances to the proper law enforcement agency or the department of Health and Welfare.

Subsequent to any such reporting, EQ Counseling LLC agrees to notify MCSD of the occurrence of the reporting, within twenty-four (24) hours of such event.

8. SERVICE DELIVERY: TIME AND PLACE

Provider shall perform services set forth in **Exhibit A** at ***agreed upon location and at an agreed upon date/time as per the District provision***, during the MCSD school year and addressing the behavior plan as agreed upon by the IEP Team, unless the

parties have mutually agreed to, ***in writing***, a modification of the time and place of delivery of service.

Should an employee fail to provide or demonstrates or displays a pattern of missed sessions, Provider shall immediately notify MCSD of this deficiency and shall work with MCSD to correct the deficiency.

9. COORDINATION OF SERVICES

To facilitate delivery of services, MCSD will provide:

1. Reasonable and prompt notification of meetings and other appointments in which the Provider is expected to participate;
2. Signed parental consent forms, as necessary;
3. Identifying information regarding the client/student and the parent/guardian;
4. Reasonable assistance in facilitating communication between the Provider and student, and other providers and agencies.
5. MCSD will provide copies of behavior logs to EQ Counseling upon request.

10. PRE-AUTHORIZATION OF SERVICES

All services rendered by Provider under the terms of this Agreement shall be pre-authorized by MCSD, provided for by the students' IEP, and in accordance with federal and state laws and regulations, local policies and procedures and professional codes of conduct.

11. COMPENSATION AND BILLING

MCSD shall compensate Provider for the direct services identified in **Exhibit A** at the rate of and not to exceed the Exhibit A for the term of the Agreement.

Additional hours will be compensated at the same rate, provided that the additional hours have been pre-approved, in writing, by MCSD's designee.

MCSD *shall pay current District reimbursement rate, per mile, for Provider's mileage between buildings as authorized by MCSD for the term of the Agreement.*

Provider will submit a monthly statement of services rendered and will allow time for payment from the date the invoice is submitted to MCSD until the week following Board approval of payment. If requested by MCSD, each itemized monthly statement must include the following information for each student receiving services:

1. Student's name
2. Description of services provided for each student

3. Total number of hours spent providing direct services for each student
4. Costs of services provided for each student

Additional documentation may be required by MCSD and shall be sent by the Provider with ten (10) working days of the date the written request for documentation was made.

12. PROFESSIONAL SERVICE

The services rendered pursuant to this Agreement will be provided by EQ Counseling employees who are licensed or certified to perform the services or are being supervised by a licensed/certified Provider in accordance with applicable professional standards.

A. All Provider employees providing services pursuant to this Agreement shall maintain appropriate licensure/certification or other such status which entitles the EQ Counseling employee to provide services that are the subject of this Agreement. Should the Provider employee have any negative action taken against such license, certification or other such authorizing status, including but not necessarily limited to suspension or revocation, such negative action must immediately be reported to MCSD. Negative action taken against the Provider employee's license, certification or other such authorizing status shall serve as grounds for immediate termination of services provided by this employee.

MCSD shall have the right to seek the return, and take legal action to obtain the return, of any and all fees charged and paid to Provider by MCSD for any time period for which the Provider was legally prohibited from practice, whether by suspended or revoked certification license or for any other lawful reason. Further, MCSD shall have the right to seek the return, and take legal action to obtain the return, of any and all fees charged and paid to Provider by MCSD for any services provided by Provider which are not specified by the IEP and/or any other service not pre-approved by MCSD delegate.

B. REQUIRED FOR ALL PROVIDER EMPLOYEES PROVIDING MEDICAID BILLABLE SCHOOL BASED SERVICES, MCSD shall have the right to seek THE return, and take legal action to obtain the return, of any and all fees charged and paid to Provider by MCSD for any time period for which the Provider did not or was not able to lawfully provide services for which Medicaid reimbursement could be obtained.

Provider agrees that all work pursuant to this Agreement will be performed in accordance with the highest professional standards and consistent with the requirements of the students' IEP.

MCSD shall have the right to observe services being provided to the students.

13. INSURANCE AND LIABILITY

Provider shall be solely liable for any losses or damages resulting from Provider's performance of any of the services covered under this Agreement and/or provided pursuant to this Agreement as well as any failure on the part of the Provider to provide the services which are covered under this Agreement.

Provider shall indemnify and hold harmless MCSD, its agents, insurers and representatives, from any liability, including but not limited to, costs, expenses and attorney fees resulting from the Provider's performance of services under this Agreement.

A. WORKER'S COMPENSATION

Provider is not covered or encompassed under any workman's compensation insurance held by MCSD and Provider shall be solely responsible for having and maintaining appropriate worker's compensation insurance.

B. PROVISION OF PROOF OF INSURANCE

Proof of all applicable Insurance shall be submitted to MCSD within ten (10) days of the date of this Agreement.

14. PROVISION OF DOCUMENTATION TO MCSD

Pursuant to the terms of this Agreement, Provider must provide to MCSD a copy of the Documentation for which there is a checkmark next to the "YES". Such provision must be made within a period of five (5) days after entry into this Agreement, unless otherwise specifically extended, in writing, by the MCSD designee, with such written extension identifying a specific day for the document provision.

1. Proof of Liability Insurance __X__ Yes ____No
2. Proof of Work Comp Ins. __X__ Yes ____No
3. Background Check/License __X__ Yes ____No

Failure of Provider to provide the above-required documentation in the established time limitation shall serve as grounds for immediate termination of this Agreement by MCSD.

15. ASSIGNMENT

This agreement shall not be subject to assignment, in whole or in part, by Provider or by operation of law, so as to authorize any person other than the Provider, or Provider's employees, to assume the duties subject to this Agreement, without MCSD's prior written consent.

16. AMENDMENT

This agreement may be amended at any time with the prior written mutual consent of both parties. Any and all amendments to this Agreement must be in writing and signed by both parties to this Agreement.

17. DEFAULT

Upon default by either party, the non-defaulting party may cancel this Agreement immediately, upon notice; and may pursue any and all available legal, equitable and other remedies. The defaulting party shall be liable for any and all expenses that are incurred by the non-defaulting party as a result thereof, including but not limited to, procuring substitute performance, legal fees, and other losses incurred due to the default.

18. TIME OF PERFORMANCE

Time is of the essence in this Agreement; therefore, at all times for performance of the obligations, as stated herein, shall be strictly complied with by the parties.

19. NON-WAIVER BREACH

The failure of Provider or MCSD to insist upon strict performance of any of the terms of this Agreement, or to exercise any option herein conferred in any or all instances, shall not constitute a waiver or relinquishment of any such term, but the same shall be and remain in full force and effect, unless such waiver is evidenced by the prior written consent of Provider or MCSD.

20. NON-DISCRIMINATION

The parties hereby agree that no person shall, on the ground of race, color, creed, national origin, sex, age, disability or any other protected classification, be excluded from or denied participation in, or otherwise subjected to discrimination under any activity performed pursuant to this Agreement

21. GOVERNANCE

This Agreement shall be governed by the laws of the state of Idaho. Provider shall, at all times, comply with and observe all federal, state and local laws, regulations, and ordinances which are in effect and applicable during the period of this Agreement.

The Provider shall cooperate fully in any investigation or audit associated with regard to the services provided pursuant to this Agreement, including but not limited to any State Department of Education Special Education Audit or Medicaid Audit.

22. ATTORNEY FEES

If either party defaults in any manner or fails to fulfill any and/or all provisions of this Agreement, and if the non-defaulting party hires an attorney to exercise its rights upon such default or failure, or if the parties are involved in any litigation (including any proceedings in bankruptcy), the prevailing party shall be entitled to recover reasonable attorney fees and costs from the other party. This paragraph shall be enforced by the parties notwithstanding any rescission, forfeiture or other termination of this Agreement.

COMPLETE STATEMENT OF TERMS

This Agreement constitutes the entire agreement between the parties hereto, and shall supersede all previous oral and written proposals, negotiations, commitments, and all other communications between the parties. This Agreement may not be released, discharged or modified except by an instrument in writing, signed by the duly authorized representatives of both parties.

IN WITNESS WHEREOF, this agreement becomes effective as of the date it is signed by both parties.

Board Chairman or Designee Minidoka County Joint School District	Sandra Hunt, Administrator EQ Counseling LLC
Date	Date

Maria Acosta
(208) 654-8017
macosta@minidokaschools.org

8th October 2024

Dear Board Members,

I am the girls' soccer coach at West Minico, and I am requesting approval to have a sleepover at the Best Western in Burley. At the end of each soccer season, the girls get to choose what kind of celebration they want to have. They do fundraisers or pay out of pocket to have money for sweaters, soccer equipment, and end-of-season celebrations.

We would stay one night, starting with parents dropping them off at the hotel at 5 pm. We would have food, which they have chosen to be tacos, and I would pick it up before heading to the hotel at 5 pm. We would use the hotel pool. We would stay in connecting rooms, and I would always be there. Some moms can stay if that is something they need to do for extra supervision. The parents would pick up the girls at 8 am the following day. I have the approval of all the parents, and they can sign permission slips if needed. All this will be in November, from Friday to Saturday (November 1st to November 2nd or November 15th to November 16th).

Thank you for taking the time to read this, and we look forward to your response.

Sincerely,

Maria Acosta

Nov. 1 & 2 or 15-16.

GUEST TEACHER

HANDBOOK 2024-2025

JULY 2024

MINIDOKA COUNTY SCHOOL DISTRICT 310 10th Street
Rupert, Idaho 83350
208-436-4727
www.minidokaschools.org

Minidoka County School District #331

"Empowering Students for Success"

Welcome to the Minidoka County School District!

We are very pleased that you have chosen to join our guest teaching team. We are looking forward to working with you and making this year a positive experience for you, our teachers, and especially for our students. We have put the information in this handbook together to help support and guide you while you are working as a guest teacher in all Minidoka Schools.

Our primary goal is to ensure our guest teachers have the knowledge and skills to successfully engage and support our students in their teacher's absence. We encourage you to ask questions and make use of the experts in the field (nearby teachers, administrators, and our office) whenever possible. Our commitment to you is to provide you with the training and support you need to be successful instructing and managing the classroom. Throughout the year we will offer opportunities to work with experts from our district on developing your classroom management and curriculum delivery skills. Please take advantage of these opportunities as they benefit both you and our students.

Please know your feedback is critical to the success of our overall program. We welcome constructive feedback and encourage you to utilize our feedback forms to share your guest teaching experiences and complete any surveys we may send you for your input. This information will help us to provide you with the best possible experiences in the future.

As we continue to navigate these challenging times, please know that we are looking forward to a great year with all of you. We are so happy you have decided to be part of our team. Thank you, thank you, thank you for your willingness to serve our district!

Hiring Checklist

First Things First:

- Complete an online **Guest Teacher** application
- Attend the group **Guest Teacher Orientation/Interview**
- Review and sign the **Memorandum of Understanding** for Guest Teacher Conduct • • Set up a **final paperwork appointment** with the Business Office
- **OPTIONAL:** Set up **para-pro testing** with the Guest Teacher Coordinator.
  *Only required if you do not have a degree or 32 post-secondary credits **and** you wish to be considered for full-time paraprofessional work you must take the test through HR.*

Next…Training:

- Complete **Safe Schools** training.
  - **OPTIONAL:** Complete the **para-pro test** *(Only if you do not have a degree or 32 post-secondary credits **and** you wish to be considered for full-time paraprofessional or permanent part-time substitute work.)*

Final Employment Steps… REQUIRED AFTER approval from the Board:

- Confirm your **appointment** with the Business Office *(208) 436-4727, ext. 1108* • Bring **2 forms of ID** and all training certificates **(Safe Schools)** with you to your appointment at the Business Office *(You will be asked to sign a Personnel Policy Acknowledgement form that verifies you reviewed and agree to abide by the personnel policies assigned to you in the Safe Schools program)*
- Provide copies of any **transcripts** showing degrees and post-secondary coursework to the Human Resource Department (Required to ensure that your pay accurately reflects your degree status) • Complete your **fingerprinting** and **background investigation check** with the Business Office *(*Idaho requires background investigation checks for all personnel hired to work in school districts - *Bring* $28.50 in **exact cash** for the fingerprint fee, and also $5 in **exact cash** to the Sheriff's Office for the actual fingerprinting.) • Complete **I-9** and **W4** employment paperwork
- Complete the setup of your MCSD Absence Management System account • If interested, set up **direct deposit paperwork** with the Business Office *(Otherwise, your paycheck will be mailed to you.)*

AFTER you have completed the above items on this list, you may start guest teaching in Minidoka Schools!

Guest Teacher Salary Schedule
Minidoka School District

Guest Teacher Salary Schedule

Current Idaho Teaching Certificate = **$122.00**

Bachelor's Degree or Higher = **$ 115.00**

Associate's Degree, 32 Credits or Parapro Test = **$ 108.00**

No Degree = **$ 100.00**

Subs for Certified positions will be paid either a half day or a full day as indicated in the sub system

*Any guest teacher that is employed for **8** continuous days for the same certificated teacher, on the 9th day they will be paid an additional $ 5.00 per day, retroactive back to the time they started the assignment for said teacher.*

Any guest teacher wishing to be a permanent part-time guest teacher in a specific building will be required to be highly qualified, which would mean they either need to take and pass the Para-Pro test with a minimum score of 460 or have 32 credits. The pay for this commitment to the district will be at a rate of $111.25 per day for 74 days and eligibility for the loyalty bonus will be based on attendance as outlined below.

You are encouraged to keep a written record of your teaching activities (i.e. days, building, and teacher). If you have questions regarding your paycheck, please contact the Payroll Department at (208)436-4727.

Updated: July 2024

Payroll

◊ Monthly pay periods run from the *1st* through the end of the month and will be **paid out in the following month.**

◊ Paychecks will normally be issued on the *25th* of each month. If the normally scheduled payday falls on a holiday or a weekend, the payroll will be available and released on the business day immediately preceding the normal scheduled payday.

◊ Checks will automatically be mailed to the address on file one day prior to the scheduled pay date unless you inform the Payroll & Benefits Specialist at *208-436-4727* of other arrangements ahead of time.

◊ You can sign up for direct deposit by getting the appropriate paperwork from the Business Office and returning it to the Payroll & Benefits Specialist.

2024-2025 Payroll Schedule

Payroll Date 2024-2025	Pay Cycle	Pay Period	Month
July 25, 2024	1	1	07/01/24---07/31/24
August 24, 2024	1	2	08/01/24---08/31/24
September 25, 2024	1	3	09/01/24---09/30/24
October 25, 2024	1	4	10/01/24---10/31/24
November 25, 2024	1	5	11/01/24---11/30/24
December 20, 2024	1	6	12/01/24---12/31/24
January 24, 2024	1	7	01/01/24---01/31/25
February 25, 2024	1	8	02/01/24---02/29/25
March 25, 2024	1	9	03/01/24---03/31/25
April 25, 2024	1	10	04/01/24---04/30/25
May 24, 2024	1	11	05/01/24---05/31/25
June 25, 2024	1	12	06/01/24---06/30/25
July 25, 2024	1	13	07/01/24---07/31/25
August 25, 2024	1	14	08/01/24---08/31/25

All Substitute and Coaches checks are mailed one day prior to the scheduled pay date noted above. As per

Policy 756.00 Payroll Procedures:

Paychecks will normally be issued on the 25th of each month. If the normally scheduled pay day falls on a weekend, the payroll will be available and released on the business day immediately preceding the normally scheduled pay day.

Please inform our Human Resource staff and our Guest Teacher Support if you no longer plan to guest teach for Minidoka Schools or you will be unavailable to guest teach for an extended period of time at 208-436-4727, ext. 1155.

NOTE: Any guest teacher who has not taken at least 1 job a month for three consecutive months, will be dropped from the MCSD guest teacher list and required to reapply.

MINIDOKA COUNTY SCHOOL DISTRICT #331
2024-2025 STAFF CALENDAR

July

4 Independence Day

JULY							Student Days	Contract Days
S	M	T	W	T	F	S		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30	31					
							0	0

August

5 Registration at East Minico (Acequia, Rupert, East, MHJH)
5 Registration: Minico/MHHS New Students
6 Registration at West Minico (Heyburn, Paul, West)
6-7 Registration Minico/MHHS
12-15 Teachers on Contract
12 Back to School Meeting
13 1/2 PD; 1/2 Work Day
14 Work Day
15 Orientation 6th & 9th
19 First Day of School

AUGUST							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	0	0
4	5	6	7	8	9	10	0	0
11	12	13	14	15	16	17	0	4
18	19	20	21	22	23	24	4	4
25	26	27	28	29	30	31	4	4
							8	12

September

2 Labor Day, No School
13 Teacher In-Service
27 Teacher In-Service

SEPTEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	3	4
8	9	10	11	12	13	14	4	5
15	16	17	18	19	20	21	4	4
22	23	24	25	26	27	28	4	5
29	30						1	1
							16	19

October

4 Teacher In-Service
10 PTC 4:30 - 8:30 p.m.
11 PTC 8 a.m.-12:00 p.m. (half Day)
17 Mt. Harrison PTC 4:30-6:30 p.m.
21 Mt. Harrison 2nd Quarter Starts

OCTOBER							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	3	4
6	7	8	9	10	11	12	4	5
13	14	15	16	17	18	19	4	4
20	21	22	23	24	25	26	4	4
27	28	29	30	31			4	4
							19	21

November

8 Teacher In-Service
27-29 Thanksgiving Break, No School

NOVEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	0	0
3	4	5	6	7	8	9	4	5
10	11	12	13	14	15	16	4	4
17	18	19	20	21	22	23	4	4
24	25	26	27	28	29	30	2	3
							14	16

December

12 Mt. Harrison PTC 4:30-6:30 p.m.
20 Teacher Work Day, No School
23-31 Christmas Break, No School

DECEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
							0	0
1	2	3	4	5	6	7	4	4
8	9	10	11	12	13	14	4	4
15	16	17	18	19	20	21	4	5
22	23	24	25	26	27	28	0	1
29	30	31					0	0
							12	14

January

1 New Year's Day
1-3 Christmas Break
6 2nd Sem/3rd Qtr Begins
10 Teacher In-Service

JANUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	0	1
5	6	7	8	9	10	11	4	5
12	13	14	15	16	17	18	4	4
19	20	21	22	23	24	25	4	4
26	27	28	29	30	31		4	4
							16	18

February

7 Teacher In-Service
17 Presidents Day, No School
21 Teacher In-Service

FEBRUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	4	5
9	10	11	12	13	14	15	4	4
16	17	18	19	20	21	22	3	4
23	24	25	26	27	28		4	4
							15	17

March

7 Teacher In-Service
13 PTC 4:30 - 8:30 p.m.
13 Mt. Harrison PTC 4:30-6:30 p.m.
14 PTC 8 a.m.-12:00 p.m. (half Day)
17 Mt. Harrison 4th Quarter Starts
24-28 Spring Break, No School

MARCH							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	4	5
9	10	11	12	13	14	15	4	5
16	17	18	19	20	21	22	4	4
23	24	25	26	27	28	29	0	0
30	31						1	1
							13	15

April

11 Teacher In-Service
25 Teacher In-Service
25 Kindergarten Pre-Registration

APRIL							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	3	3
6	7	8	9	10	11	12	4	5
13	14	15	16	17	18	19	4	4
20	21	22	23	24	25	26	4	5
27	28	29	30				3	3
							18	20

May

9 Teacher In-Service
22 Last Day for Preschool
26 Memorial Day
28 Mt. Harrison Graduation
29 Minico Graduation
29 Last Day of School, Early Dismissal
30 Teacher Work Day

MAY							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	1	1
4	5	6	7	8	9	10	4	5
11	12	13	14	15	16	17	4	4
18	19	20	21	22	23	24	4	4
25	26	27	28	29	30	31	3	5
							16	19

June

JUNE							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	0	0
9	10	11	12	13	14	15	0	0
16	17	18	19	20	21	22	0	0
23	24	25	26	27	28	29	0	0
30							0	0
							0	0

Total Student Days/Contract Days	147	171
S1		69
S2		78
Q1		35
Q2		34
Q3		35
Q4		42
Total		147

LEGEND:
Holiday
No School, Non Contract Day
No School, Staff Development
PTC 4:30 p.m. - 8:30 p.m.
PTC 8:00 a.m. - 12:00 p.m.
Mt. Harrison PTC
Mt. Harrison Quarter Begins
Teacher Work Day, No School
Semester Begins
Early Release - School Dismiss 1:00 p.m.
NO School on Fridays

Approved 04/15/2024

Updated: July 202

Required Training

1. Go to the Minidoka County School District website at www.minidokaschools.org.
2. Click on the Menu
3. Under Employees, click on Employee Portal.
4. Click on Safe Schools (it is highly recommended that you bookmark this page for easier access) ✓

   Username = use the first part of your email (ie. if your email is zsmith@minidokaschools.org, you would use *zsmith*). NOTE: If you have a common last name like Smith, you may need to check your district email address.

   ✓ Click on **Log Me In!**

   ✓ If you have trouble logging in, please call the Safety Coordinator at the number below.
5. Choose one of the **mandatory** courses listed for you to take and click on Start .
6. Review the full course or policy and take any quizzes that may be presented. Most quizzes require an 80% or higher.
7. Print your certificate upon completion.
8. Suggested courses can be completed at any time for additional training.
9. Bring your certificates to the District Office and deliver them to the HR assistant at the time of your new-hire appointment.

If you have questions or problems with Safe Schools, please contact Larry Choffin at 208-436-4727 ext.1155.

Updated: July 2024

Phone Directory

Report to work at least 15 minutes before the scheduled start of school.

Minidoka County School District #331 (208) 436-4727

Jeannie Coulson - Human Resources *Ext.* ***1107*** Jonatan Padron – Business Office Assistant/Red Rover Specialist *Ext.* ***1108*** Larry Choffin – Guest Teacher Coordinator ***Ext. 1155***

Ellen Austin – Guest Teacher Administrator

Acequia Elementary (School Hours 7:45-2:45) (208) 436-6985

360 N 350 E Acequia

Heather Hepworth, Principal

Cheri Kontos, Secretary

Heyburn Elementary School (School Hours 7:45-2:45) (208) 679-2400

1151 7th Street, Heyburn

Danelle Stutzman, Principal
Tamara Carter, Asst. Principal

Melinda Vorwaller & Elva Reyes, Secretaries

Paul Elementary School (School Hours 7:45-2:45) (208) 438-2211

201 N 1st Street West, Paul

Josh Greenwalt, Principal

Tara Mabey & Karen McManus Secretaries

Rupert Elementary School (School Hours 7:45-2:45) (208) 436-9707

202 18th Street, Rupert

Angela Davidson, Principal
Kailee Hansen, Asst. Principal

Kate Hartley & Tina Lara, Secretaries

East Minico Middle School (School Hours 7:50-3:45) (208) 436-3178

1805 H Street, Rupert

Dustin Heath, Principal
Kailee Hansen, Asst. Principal

Nichole Jones, Bookkeeper & Pat Vigil, Secretary

West Minico Middle School (School Hours 7:50-3:45) (208) 438-5018

155 S. 600 W. Paul

Ashley Johnson, Principal
Tamara Carter, Asst. Principal

Michelle Killoy, Bookkeeper & Rosa Nunez, Secretary

Minico High School (School Hours 7: 50-3:50) (208) 436-4721

292 W. 100 S. Rupert

Kimberley Kidd, Principal

Kailee Hansen & Terry Merrill, Asst. Principals

Dawna Reddington - Secretaries, Brandi Perez – attendance,
Kris Christensen – Bookkeeper

Mt. Harrison Sr. High (School Hours 7:55-3: 30) (208) 436-6252

1431 17th Street, Heyburn

Maggie Spagnolo, Principal

Lucero Navarrete, Secretary

Minidoka Jr. High/MPC (School Hours 7:55- 3:30) (208) 436-4728

310 10th Street, Rupert

Dyann Blood, Principal

Jennifer Gonzalez, Secretary

Juvenile Detention Center (School Hours 7:45-3:15) (208) 436-4727, ext. 1155

718 H Street, Rupert

Larry Choffin, Coordinator
Carly Grant, Teacher

2024-2025 Student Achievement Goals for Evaluation

(students continuously enrolled in and attending 80% of instruction)

Minimum Proficiency Targets

Elementary Schools (grades K-5)

Teachers: 60% of students in the class will meet or exceed expected growth gains as determined by proficiency levels identified on iStation's Instructional Tier Goals chart in February, March **or** April
Instructional Coaches: Meet or exceed goals as determined with administrator.
Administrators: 60% or more of teachers in the building will meet or exceed expected growth gains as determined by proficiency levels identified on iStation's Instructional Tier Goals chart

Middle Schools (grades 6-8)

East & West Minico Middle School

All Teachers: 75% of students will pass the EOCA with a 60% or higher.
Counselors/Administrators: 75% of all students taking an EOCA will pass with a 60% or higher

Minidoka Junior High School

Teachers: 75% of students will master 75% of Power Focus areas at their designated grade level.
A**dministrator**: 75% or more of teachers in the building will meet or exceed mastering 75% of Power Focus areas at their designated grade level.

High Schools (grades 9-12)

Minico

ELA Teachers: 75% of students pass their EOCA writing with a score of 2.0 or higher unless the student is enrolled in the English Intervention class in which case 75% of students will be able to write a five-sentence paragraph with all sentences in the right order and using a signal phrase and a correct in-text citation to score a minimum of a 1.5 on the EOCA writing.
Math Teachers: 75% or more of students will achieve a combined average of 60% or higher on semester tests.
Weights Teachers: 75 % of students taking weights class will improve their personal lift by 20 lbs by the end of the first semester.
CTE Teachers: 75% of CTE students will receive a score of 75% or higher on the MHS WRA or pass the class with a 60% or higher.
All Other Teachers: 75% of students will pass the EOCA with a 60% or higher.
Counselors/Principals: 75% of Minico seniors will graduate.

Mt. Harrison:

Teachers: 75% of students will pass the EOCA or CTE exam with a 60% or higher
Student Council & Yearbook Teacher: 75% of students will pass their performance-based assessment with a 60% or higher.

2024-2025 Student Achievement Goals for Evaluation

(students continuously enrolled in and attending 80% of instruction)

Counselor/Principal: 75% of seniors on track to graduate in the fall, who attend MHHS from fall to spring, will graduate in the spring.

Special Service Providers:

SPED Teachers: 75% of students are on track to meet at least 1 of their yearly learning goals identified on the IEP.

PK SPED Teachers: 75% of students are on track to meet at least 1 of their yearly learning goals identified on the IEP or 75% of students are on track to meet at least one or more areas from fall to spring on the Brigance Screener.

PK Migrant Teacher: 75% of students will demonstrate growth in one or more areas from fall to spring on iStation assessments.

School Psychologists: 75% of identified cohort are on track to meet at least 1 of their behavior IEP goals.

Speech Pathologists: 75% of students are on track to meet at least 1 of their yearly speech goals identified on the IEP

Behavior Specialists: 75% of students are on track to meet at least 1 of their yearly behavior goals identified on the IEP or by the RTI team.

Nurses: 75% of students are adequately immunized

Migrant/EL Specialists: 75% of EL students district-wide will demonstrate growth in 1 or more areas from spring to spring on the ACCESS test **or** will have a 5% increase in new migrant recruits

JDC Supervisor: 75% of JDC students will complete the work assigned to them while incarcerated.

2024-2025 Student Achievement Goals for Evaluation

(students continuously enrolled in and attending 80% of instruction)

Elementary Student Achievement Proficiency Targets

Grade Span: Elementary K-5
Measure: IRI by iStation

Students in the class will meet or exceed expected growth gains as determined by proficiency levels identified on iStation's Instructional Tier Goals chart below in February, March or April.

	4-Distinguished	3-Proficient	2-Basic	1-Unsatisfactory
Teachers	85-100%	60-84%	45-59%	Less than 44%

Growth Criteria

Grade	Goal	February	March	April
K	53 point gain (44-53)	**31-38**	**38-45**	**44-53**
1	53 point gain (44-53)	**31-38**	**38-45**	**44-53**
2	44 point gain (40-44)	**29-31**	**34-37**	**40-44**
3	31 point gain (27-31)	**20-24**	**23-28**	**27-31**
4	28 point gain (24-28)	**17-20**	**20-24**	**24-28**
5	20 point gain (17-20)	**12-14**	**15-17**	**17-20**

Instructional Coach

60% or more of teachers in the building will meet or exceed expected growth gains as determined by proficiency levels identified on iStation's Instructional Tier Goals chart OR goal as set with administrator.

Administrator

60% or more of teachers in the building will meet or exceed expected growth gains as determined by proficiency levels identified on iStation's Instructional Tier Goals chart.

2024-2025 Student Achievement Goals for Evaluation

(students continuously enrolled in and attending 80% of instruction)

Middle School Student Achievement Proficiency Targets

East & West Minico Middle School Grade Span: Middle School 6-8 Measure: End of Course Assessments (EOCA)				
	4-Distinguished	**3-Proficient**	**2-Basic**	**1-Unsatisfactory**
All Teachers	85-100% of students will pass their EOCA with a 60% or higher	75-84% of students will pass their EOCA with a 60% or higher	60-74% of students will pass their EOCA with a 60% or higher	Less than 60% of students will pass their EOCA with a 60% or higher
School Counselors & Administrators	85-100% of all students will pass their EOCA with a 60% or higher	75-84% of all students will pass their EOCA with a 60% or higher	60-74% of all students will pass their EOCA with a 60% or higher	Less than 60% of all students will pass their EOCA with a 60% or higher
Minidoka Junior High Grade Span: Middle School 7-8 Measure:				
All Teachers	85-100% of students will master 75% of Power Focus areas at their designated grade level.	75-84% of students will master 75% of Power Focus areas at their designated grade level.	60-74% of students will master 75% of Power Focus areas at their designated grade level.	Less than 60% of students will master 75% of Power Focus areas at their designated grade level.
Administrator	85-100% of students will master 75% of Power Focus areas at their designated grade level.	75-84% of students will master 75% of Power Focus areas at their designated grade level.	60-74% of students will master 75% of Power Focus areas at their designated grade level.	Less than 60% of students will master 75% of Power Focus areas at their designated grade level.

2024-2025 Student Achievement Goals for Evaluation

(students continuously enrolled in and attending 80% of instruction)

High School Student Achievement Proficiency Targets

Minico High School
Grade Span: High School 9-12
Evaluation Instrument(s): EOCAs, Graduation, Unit Tests, WRA, Growth

	4-Distinguished	3-Proficient	2-Basic	1-Unsatisfactory
All Other Teachers	85-100% of students will pass their EOCA with a 60% or higher	75-84% of students will pass their EOCA with a 60% or higher	60-74% of students will pass their EOCA with a 60% or higher	Less than 60% of will pass passed their EOCA with a 60% or higher
ELA Teachers	85-100% of students passed their EOCA writing with a score of 2.0 or higher unless the student is enrolled in the English Intervention class, in which case 85-100% of students will be able to write a five sentence paragraph with all sentences in the right order and using a signal phrase and a correct in-text citation to score a minimum of a 1.5 on the EOCA writing.	75-84% of students passed their EOCA writing with a score of 2.0 or higher unless the student is enrolled in the English Intervention class, in which case 75-84% of students will be able to write a five-sentence paragraph with all sentences in the right order and using a signal phrase and a correct in text citation to score a minimum of a 1.5 on the EOCA writing.	60-74% of students passed their EOCA writing with a score of 2.0 or higher unless the student is enrolled in the English Intervention class, in which case 60-74% of students will be able to write a five-sentence paragraph with all sentences in the right order and using a signal phrase and a correct in-text citation to score a minimum of a 1.5 on the EOCA writing.	Less than 60% of students passed their OCA writing with a score of 2.0 or higher unless the student is enrolled in the English Intervention class, in which case 60% of students are able to write a five-sentence paragraph with all sentences in the right order and using a signal phrase and a correct in-text citation to score a minimum of a 1.5 on the EOCA writing.
Math Teachers	85-100% of students achieved a combined average of 60% or higher on semester tests	75-84% of students achieved a combined average of 60% or higher on semester tests	60-74% of students achieved a combined average of 60% or higher on semester tests	Less than 60% of students achieved a combined average of 60% or higher on semester tests
Weights Teachers	85-100% of students taking weights class will improve their personal lift by 20 lbs. by the end of the first semester	75-84% of students taking weights class will improve their personal lift by 20 lbs. by the end of the first semester	60-74% of students taking weights class will improve their personal lift by 20 lbs. by the end of the first semester	Less than 60% of students taking weights class will improve their personal lift by 20 lbs.by the end of the first semester
CTE Teachers	85-100% of CTE students will receive a score of 75% or higher on the MHS WRA or pass the class with a 60% or higher	75-84% of CTE students will receive a score of 75% or higher on the MHS WRA or pass the class with a 60% or higher	60-74% of CTE students will receive a score of 75% or higher on the MHS WRA or pass the class with a 60% or higher	Less than 60% of CTE students received a score of 75% or higher on the MHS WRA or failed the class
School Counselors & Administrators	90-100% of Minico Seniors will graduate in their respective year	75-89% of Minico Seniors will graduate in their respective year	65-74% of Minico Seniors will graduate in their respective year	64% or less of Minico Seniors will graduate in their respective year

2024-2025 Student Achievement Goals for Evaluation

(students continuously enrolled in and attending 80% of instruction)

Mt. Harrison High School Grade Span: High School 9-12 Measure: EOCAs, Performance-based Assessments, Graduation				
	4-Distinguished	**3-Proficient**	**2-Basic**	**1-Unsatisfactory**
Teachers	85-100% of students passed their EOCA with a 60% or higher	75-84% of students passed their EOCA with a 60% or higher	60-74% of students passed their EOCA with a 60% or higher	Less than 60% of students passed their EOCA with a 60% or higher
Student Council & Yearbook Teacher	85-100% of students will pass their performance-based assessment with a 60% or higher	75-84% of students will pass their performance-based assessment with a 60% or higher	60-74% of students will pass their performance-based assessment with a 60% or higher	Less than 60% of students will pass their performance-based assessment with a 60% or higher
School Counselors & Administrator	90-100% of seniors on track to graduate in the fall, who attend MHHS from fall to spring, will graduate in the spring	75-84% of seniors on track to graduate in the fall, who attend MHHS from fall to spring, will graduate in the spring	65-74% of seniors on track to graduate in the fall, who attend MHHS from fall to spring, will graduate in the spring	Less than 65% of seniors on track to graduate in the fall, who attend MHHS from fall to spring, will graduate in the spring

2024-2025 Student Achievement Goals for Evaluation

(students continuously enrolled in and attending 80% of instruction)

Service Provider Student Achievement Proficiency Targets

Special Service Providers: All Grades Measure(s): Goal Achievement, Brigance, iStation, IPT, ACCESS				
	4-Distinguished	**3-Proficient**	**2-Basic**	**1-Unsatisfactory**
SPED Teachers	85-100% of students are on track to meet at least 1 of their yearly learning goals identified on the IEP	75-84% of students are on track to meet at least 1 of their yearly learning goals identified on the IEP	60-74% of students are on track to meet at least 1 of their yearly learning goals identified on the IEP	Less than 60% of students are on track to meet at least 1 of their yearly learning goals identified on the IEP
PreK SPED Teachers	85-100% of students are on track to meet at least one or more areas from fall to spring on the Brigance Screener	75-84% of students are on track to meet at least one or more areas from fall to spring on the Brigance Screener	60-74% of students are on track to meet at least one or more areas from fall to spring on the Brigance Screener	Less than 60% of students are on track to meet at least one or more areas from fall to spring on the Brigance Screener
PreK Migrant Teacher	85-100% of students will demonstrate growth in one or more areas from fall to spring on the iStation or the IPT assessments	75-84% of students will demonstrate growth in one or more areas from fall to spring on the iStation or the IPT assessments	60-74% of students will demonstrate growth in one or more areas from fall to spring on the iStation or the IPT assessments	Less than 60% of students will demonstrate growth in one or more areas from fall to spring on the iStation or the IPT assessments
Newcomer Teacher	85-100% of students will meet expected growth as indicated by iStation	75-84% of students will meet expected growth as indicated by iStation	60-74% of students will meet expected growth as indicated by iStation	Less than 60% of students will meet expected growth as indicated by iStation
School Psychologists	85-100% of identified cohort are on track to meet at least 1 of their behavior IEP goals	75-84% of identified cohort are on track to meet at least 1 of their behavior IEP goals	60-74% of identified cohort are on track to meet at least 1 of their behavior IEP goals	Less than 60% of identified cohort are on track to meet at least 1 of their behavior IEP goals
Speech Pathologists	85-100% of students are on track to meet at least 1 of their yearly speech goals identified on the IEP	75-84% of students are on track to meet at least 1 of their yearly speech goals identified on the IEP	60-74% of students are on track to meet at least 1 of their yearly speech goals identified on the IEP	Less than 60% of students are on track to meet at least 1 of their yearly speech goals identified on the IEP

2024-2025 Student Achievement Goals for Evaluation

(students continuously enrolled in and attending 80% of instruction)

Behavior Specialists	85-100% of students are on track to meet at least 1 of their yearly behavior goals identified on the IEP or by the RTI team	75-84% of students are on track to meet at least 1 of their yearly behavior goals identified on the IEP or by the RTI team	60-74% of students are on track to meet at least 1 of their yearly behavior goals identified on the IEP or by the RTI team	Less than 60% of students are on track to meet at least 1 of their yearly behavior goals identified on the IEP or by the RTI team
Nurses	85-100% of students are adequately immunized	75-84% of students are adequately immunized	60-74% of students are adequately immunized	Less than 60% of students are adequately immunized
Migrant/EL Specialist	85-100% of EL students district-wide demonstrated growth in 1 or more areas from spring to spring on the ACCESS test or a 10% increase in new migrant recruits	75-84% of EL students district-wide demonstrated growth in 1 or more areas from spring to spring on the ACCESS test or a 5% increase in new migrant recruits	60-74% of EL students district-wide demonstrated growth in 1 or more areas from spring to spring on the ACCESS test and no decrease in migrant numbers	Less than 60% of EL students district-wide demonstrated growth in 1 or more areas from spring to spring on the ACCESS test and there is a decline of 10% or more in migrant numbers
JDC Supervisor	85-100% of JDC students completed the work assigned to them while incarcerated	75-84% of JDC students completed the work assigned to them while incarcerated	60-74% of JDC students completed the work assigned to them while incarcerated	Less than 60% of JDC students completed the work assigned to them while incarcerated

Parents/guardians have the right to guide the reading, viewing, and listening of their own children but must likewise give the same right to other parents/guardians. The Board has a constitutional obligation to not remove materials simply because they disagree with subject matter The First Amendment to the US Constitution encompasses not only freedom to share one's views but also freedom to receive information.

Any parent/guardian of a District student, any student, any employee, or any District resident may formally challenge a specific learning material item used by the District's educational program.

Learning materials, for the purposes of this policy, are not limited to Board approved curriculum but shall also be considered to be any material used in classroom instruction, materials available to students in the classroom, library materials, or any materials to which a teacher might refer a student as part of the course of instruction.

The major criterion for deciding whether to keep or remove a challenged resource is the appropriateness of the resource for its intended educational use. This may include:

1. The appropriateness of the material for the instructional objectives it is used to teach;
2. The appropriateness of the material's level of difficulty; and
3. The appropriateness of the material for the age group(s) with which it is used. Library materials shall be considered in light of their appropriateness for the oldest students who will have access to them.

No library material shall be removed solely because of the ideas expressed therein.

Informal Process

Any individual identified above who wishes to raise a complaint about a piece of learning material should first discuss the matter informally with the teacher, librarian, or other staff member who oversees its use. The patron should explain their objection to the material.

The staff member shall try to resolve the matter informally through such measures as:

1. Explaining the District's materials selection process, the criteria for selection and the qualifications of the professional staff who selected the questioned resource;
2. Explaining the intended educational purpose of the resource, its value as a resource, and any additional information regarding its use; and/or
3. Offering a concerned parent an alternative instructional resource to be used by that parent's child in place of the challenged resource in a manner that complies with Policy 440.00 Parental Rights.

All informal complaints made to staff members of the District shall be reported to the building principal, whether received by telephone, letter, or in personal conversation. If the complainant wishes to make a formal challenge, the staff member shall direct the complainant to this policy.

Formal Process

An eligible party who wishes to make a formal objection should submit their complaint in writing to the principal of the building where the material is in use. Objections can be made by using a form provided by the District. At minimum, the complaint shall reference specific sections of the materials or resources that produced the formal complaint. Vague or incomplete complaints will not be submitted to the learning materials review committee. The building principal shall forward the form to the Superintendent.

The Superintendent may convene a learning materials review committee, who will provide an objective evaluation of the material. The committee shall contain an odd number of members. Members of this committee may include such parties as:

1. Instructional staff who have experience using the challenged resource with students;
2. Other teachers and librarians. If the challenged material was selected by a specific teacher or librarian, that individual will not be selected for the committee. If the District has only one librarian and that librarian selected the material in question, the District may seek to include a librarian from a nearby public library or nearby school district to serve on the committee;
3. Administrators;
4. Parents/guardians of District students, including parents whose children have already graduated; and
5. Any other appropriate individuals selected by the Superintendent.

A person who has submitted a formal complaint regarding a learning material shall not participate in the review of that item as a committee reviewing the material. If the complainant serves on a standing learning materials review committee, they shall recuse themselves from all committee activities related to review of the material.

All members of the committee shall review the challenged resource. They shall also consider written or verbal comments submitted by District students, parents/guardians of District students, District employees, and District residents on the material in question. For library materials, the resource in question must be read or reviewed in full by each committee member. For materials that are a part of material used in classroom instruction, the teacher shall present to the committee on its role within the classroom. Passages or parts of the work in context shall not be considered out of context, and the values and faults of the work should be weighed against each other. Decisions about what action to take regarding the material shall be based on the materials as a whole. Where appropriate, the committee may solicit advice or opinion from other District staff and/or relevant professional organizations of librarians, English teachers, or other appropriate professionals.

The committee shall vote on whether the challenged resource should be kept or removed in accordance with the principles set out in this policy or whether some other change should be made.

If the material under consideration is part of the District's curriculum, and if the committee votes in favor of removing it from the curriculum, the Board shall review the report, and the Board shall determine whether the challenged resource should be kept or removed or whether some

other change should be made. In the case of library material, it shall include a recommendation to:

1. Retain the material in its original location; or
2. Relocate the material to another location, such as a library or classroom that serves older students; or
3. Remove the material entirely.

The committee shall prepare a written report of its findings and provide copies to the Superintendent, the complainant, and to staff members who oversee the use of the resource, that includes both majority and minority opinions on the learning material or library resource under consideration. The report may differ depending on the type of resource being challenged.

The Superintendent shall review the committee's report. If the material under consideration is part of the District's curriculum, and if the committee votes in favor of removing it from the curriculum, the Board shall review the report, and the Board shall determine whether the challenged resource should be kept or removed or whether some other change should be made.

If the material in question is a library resource or other material available to students and not part of the District's Board-approved curriculum, the Superintendent shall determine whether to accept the committee's recommendation or whether some other change should be made. The Superintendent shall notify the complainant of the outcome, including the recommendation of the committee. This decision in this regard may be appealed to the Board.

If an appeal of the Superintendent's decision is made to the Board, the Board has the sole discretion in determining how to handle the complaint review, including but not limited to the Board's option of solely reviewing the committee's report and making a determination or seeking to speak with the parties involved in the complaint during a properly noticed meeting of the Board. The decision of the Board will be final.

Cross Reference: 2425 Parental Rights
2500 Library Materials

LEGAL REFERENCE:
ADOPTED: January 19, 1976
AMENDED/REVISED: May 16, 2022; March 27, 2023

Request for Review & Reconsideration of Learning Materials

The Trustees of Minidoka County School District have established a formal process for eligible parties who wish to submit a learning material for reconsideration. For the purposes of this process, learning materials include:

1. Approved curriculum;
2. Material used in classroom instruction;
3. Library materials, including materials in classroom libraries; and
4. Any materials to which a teacher might refer a student as part of the course of instruction.

This form is required when making a formal complaint. It will then be turned over to the Learning Materials Review Committee.

Before submitting this form, please discuss the resource with the school librarian, in the case of a library resource, or teacher, in the case of a classroom resource.

Please review Policy 240.00 before submitting a complaint.

If you object to your child using a particular learning material in the classroom, Policy 240.00 provides a way to request an alternative resource for your child.

Name: Date:

Address:

City: State/Zip:

Phone: Email:

Please check each of the following that describe you:

Parent or Guardian of District Student Current Student

District Employee District Resident

None of the Above

Please check each of the following that apply:

The material was used as a part of classroom instruction; or

The item was available for check-out in the school library;

The item was available in a classroom library.

Please check the applicable box below to help us identify the resource:

Book or E-book Movie Magazine

Audio Recording Digital Resource Game

Newspaper Other:

Title:

Author/Producer:

What brought this resource to your attention?

Have you examined the entire resource? If not, what sections did you review?

If this is material used in the classroom, were you provided an alternative instructional resource?

Why do you believe this resource should be removed from use in the classroom/removed from the school library?

Do you believe this resource or material meets the definition of "harmful to minor" provided below? (See definition at the end of the form): YES NO

Are there resource(s) you suggest to provide additional information and/or other viewpoints on this topic?

What action are you requesting the committee consider?

Retain the material in its original location; or

Relocate the material to another suitable section, including an area with restricted-access requiring parent/guardian permission to access; or

Remove the material entirely;

Other requested remedy:

Statutory Definition of "Harmful to Minors" Provided in IC 18-1514 and IC 18-1517B: "Harmful to minors" includes in its meaning:

1. The quality of any material or any performance or of any description or representation, in whatever form, of nudity, sexual conduct, sexual excitement, or sado-masochistic abuse, when it:

   a. Appeals to the prurient interest of minors as judged by the average person, applying contemporary community standards; and

   b. Depicts or describes representations or descriptions of nudity, sexual conduct, sexual excitement, or sado-masochistic abuse which are patently offensive to prevailing standards in the adult community with respect to what is suitable material for minors and includes, but is not limited to, patently offensive representations or descriptions of:

      1. Intimate sexual acts, normal or perverted, actual or simulated; or
      2. Masturbation, excretory functions or lewd exhibition of the genitals or genital area. Nothing herein contained is intended to include or proscribe any matter which, when considered as a whole, and in context in which it is used, possesses serious literary, artistic, political, or scientific value for minors.

Signature of Complainant: *By signing above, I acknowledge that the information provided here is true and factual to the best of my knowledge, and that the Board of Trustees must take each complaint into account while also ensuring it maintains access to constitutionally protected materials.*

_____ _____

Signature of Parent/Guardian Date

Library Materials

The school library is a principal location for students to inquire, to study and evaluate, and to gain new maturity and understanding. This District has the authority to regulate education and to determine the content of the library collection. However, the Board also recognizes students' First Amendment constitutional rights. The school and classroom libraries of this District are guided by the principles set forth in the Library Bill of Rights and by the Idaho Children's School and Library Protection Act.

Additionally, the District's school libraries adhere to all applicable District policies and procedures pertaining to student privacy and compliance with the Family Educational Rights & Privacy Act (FERPA) when it comes to records of materials checked out by students and any other student records. Pursuant to State law, the Board has the duty and responsibility to equip and maintain a suitable library and to exclude therefrom all books, tracts, papers, and catechisms of a sectarian nature.

School library books are provided primarily for use by District students and staff. Library books may be checked out by either students or staff. Individuals who check out books are responsible for the care and timely return of those materials. The building principal may assess fines for damaged or unreturned books.

District residents or parents/guardians of nonresident students attending the District may be allowed use of library books at the discretion of the building principal. However, such access shall not interfere with regular school use of those books. Use of the library books outside of the District is prohibited except for interlibrary loan agreements with other libraries.

Access to Restricted Materials

The school library may have resources available to students that are available only with parent/guardian permission for minor students. Students' access to such materials shall require a permission slip signed by their parent/guardian. The permission slip may provide permission to access one or more specific materials or provide permission to access materials in the restricted access section. Students over the age of 18 may check out materials in the restricted access section.

LEGAL REFERENCE:

IC § 33-512 District Trustees - Governance of Schools

Cross Reference: 2140 Student and Family Privacy Rights
2510 & 2510P Selection of Library Materials

2520	**Selection, Adoption, and Weeding of Curricular Materials**
2530	**Learning Materials Review & Reconsideration**
3570	**Student Records**
3575	**Student Data Privacy and Security**

Other References:

Idaho Commission for Libraries website: https://libraries.idaho.gov/
Access to Resources and Services in the School Library by The American Library Association
Library Bill of Rights by The American Library Association

ADOPTED: July 17, 2000

AMENDED/REVISED: May 20, 2022; January 16, 2023

Grades 9-12

Requests for transfer of credit or grade placement from any non-accredited, nonpublic school, including homeschool, will be subject to examination and approval before being accepted by the District. This will be done by the receiving school's counselor or principal or, in the case of homeschools, by a credit evaluation committee consisting of a counselor, a staff member from each subject area in which credit is requested, and a school principal.

1. The credit evaluation committee will:
2. Document that the student has spent approximately the same number of classroom hours in homeschool as would have been spent in a regular class in the District;
3. Document that the student followed a curriculum essentially similar to that of a course for which credit is requested;
4. Document that in the event of a credit request in a lab, career technical, or music course, equipment and facilities were sufficient to meet required learning activities of the course; and
5. Require that a student has satisfactorily passed, in all courses in which a final exam normally is given, a final exam prepared and administered by a staff member in the District.

Credit from homeschools will be accepted only when a like course is offered in the District.

When the District grants credit for a course, the school transcripts will record courses taken in homeschools or non-accredited schools, including the title of the course, the school where the course was taken, and the grade the student received.

When calculating class rank, only courses taken in an accredited school will be used. Students must meet the State of Idaho as well as Minico High School graduation requirements.

Students will be classified as a Freshman, Sophomore, or Junior the same as a student currently attending one of the MCSD high schools, which is based on the total number of attained credits. Unless a special circumstance exists (school in a foreign country/military), a student will not be classified as a senior when entering a MCSD high school from a non-accredited institution. Grade-level classification will be in accordance with the Promotion and Retention Policy 270.00 of the Minidoka County Joint School District #331.

Grades 1-8

Requests from parents/guardians of students in non-accredited, nonpublic schools, including homeschool, for placement in the District school system will be evaluated by an assessment-for-placement team. That team will include:

1. A school principal;
2. One teacher of the grade in which the student is being considered for enrollment; and
3. A counselor

The assessment-for-placement team will cause the District-adopted norm-referenced test and/or an end-of-course assessment to be administered and scored. The assessment-for-placement team will take into account the following in its recommendation for grade placement:

1. Documentation that the non-accredited, nonpublic school has provided a number of hours comparable to the number of hours the student would have attended in a public or accredited private school;
2. Whether the student followed a curriculum similar to one that would have been provided in an accredited public or private school;
3. Whether the result of the end-of-the-year test indicates the student has mastered the skills the District team considers to be required; and
4. Whether the student achieved a National Counselor Examination (NCE) score of 40 or above on the Idaho Standard Achievement Test, or similar state assessment for students coming from out-of-state.

Parents/guardians of students in homeschools are encouraged to maintain a log documenting dates of instruction, content of instruction, amount of time spent on that instruction, scores on tests, and grades in all activities.

The District is not obligated to provide instructional materials for other public or private schools.

♦ ♦ ♦ ♦ ♦ ♦ ♦

LEGAL REFERENCE:

ADOPTED: February 20, 2007

AMENDED/REVISED: March 15, 2021

The District provides opportunities for students to begin earning credit for college and vocational programs and/or to take advanced placement or other college credit-bearing or professional certificate examinations while they attend school in the District.

Participation in the District's advanced opportunities program requires parent and student agreement to program requirements and completion of the District's participation form documenting the program requirements/

In order to ensure that students have a chance to participate in advanced opportunity programs, the Board hereby directs the Executive Director to establish procedures with timelines, requirements for participation, requirements for financial transactions, and transcription of credits.

Definitions

"Credit" means middle level or high school credit.

"Dual credit" means credit awarded to a student on his or her secondary and postsecondary transcript for the completion of a single course. Students may be allowed dual credit when approved in advance.

"Full credit load" means at least 12 credits per school year for grades 7 through 12 or the maximum number of credits offered by the student's school during the regular school day per school year, whichever is greater.

"Overload course" means a course taken that is in excess of a full credit load and outside of the regular school day, including summer courses

"School year" means the normal school year that begins upon the conclusion of the spring semester leading up to the break between grades and ends upon the beginning of the same break of the following year.

Fast Forward Program

The State's Advanced Opportunities funding, known as the Fast Forward program, provides students in the District with $4,625 to use toward overload courses, dual credits, college credit-bearing examinations, career technical certificate examinations, and federal registered workforce training programs that lead to regional 'in demand' jobs.

Students may access these funds in grades 7 through 12 for:

1. Overload courses, in an amount which may not exceed $225 per overload course. A student must take and successfully be completing a full credit load within a given school year to be eligible for funding of an overload course. An overload course must be taken for high school credit to be eligible for funding.

2. Eligible dual credits, in an amount which may not exceed $75 per one dual credit hour.
3. Eligible postsecondary credit-bearing examinations.
4. Career technical education (CTE) examinations that lead to an industry-recognized certificate, license, or degree.
5. Eligible CTE workforce training courses. A list of such eligible training courses and costs will be maintained by the State Department of Education.

To qualify as an eligible overload course for the program, the course must be offered by a provider accredited by the organization that accredits Idaho high schools and be taught by an individual certified to teach the grade and subject area of the course in Idaho. Eligible examinations include advanced placement (AP), international baccalaureate (IB), college-level examination program (CLEP), and career-technical examinations.

The District shall make reasonable efforts to ensure that any student who considers participating in the District's advanced opportunities program understands the challenges and time necessary to succeed in the program. The District shall make such efforts prior to a student's participation in the program.

Parents of participating students may enroll their child in any eligible course, with or without the permission of the District, up to the course enrollment limits described in this policy. However, failure to meet with the school coordinator may result in the student taking classes that do not meet requirements for a post-secondary degree and/or the student may not qualify for Fast Forward program money. Each participating student's transcript shall include the credits earned and grades received by the student for any courses taken pursuant to this policy. For an eligible course to be transcribed as meeting the requirements of a core subject, as identified in administrative rule, the course must meet the approved content standards for the applicable subject and grade level and taught by an appropriately certified teacher.

The District shall establish timelines and requirements for participation in the program, including implementing procedures for the appropriate transcription of credits, reporting of program participation, and financial transaction requirements.

A student who has earned 15 post-secondary credits using the advanced opportunities program and wishes to earn additional credits must first identify his or her postsecondary goals. Advisors shall counsel any student who wishes to take dual credit courses that the student should ascertain for him/herself whether the particular postsecondary institution that he or she desires to attend will accept the transfer of coursework under this section

The District will collaborate with publicly funded institutions of higher education in Idaho to assist students who seek to participate in dual credit courses or graduate high school early by enrolling in postsecondary courses.

Challenging Courses

The Board hereby directs the Executive Director or designee to develop criteria by which a student may challenge a course. The Executive Director will present the criteria for challenging courses to the Board for approval. If a student successfully meets the criteria, then the student shall be counted as having completed all required coursework for that course.

If a student fails to earn credit for any course or examination for which the State Department of Education has paid a reimbursement, the student must pay for and successfully earn credit for one similar course (at the discretion of the Principal or designee) before any further reimbursements for the student can be paid. If a student performs inadequately on an examination for which the State Department of Education has paid a reimbursement, the building principal shall determine whether the student must pay for and successfully pass such examination to continue receiving State funding. Repeated and remedial courses or examinations are not eligible for funding through this program.

Advanced Opportunities Scholarship

Students who successfully complete grades 1 through 12 at least one year early may be eligible for an advanced opportunities scholarship. A student shall be eligible if they:

1. Shows that they have met all of the graduation requirements of the District; and
2. Complete grades 1 through 12 curriculums in 11 or fewer years.
3. Apply within two years of graduating from a public school.

A student is not required to graduate early and can choose to participate in dual credit or advanced placement classes upon meeting these criteria, but courses must be taken at Minico High School.

If an eligible student requests an advanced opportunities scholarship, the student shall be entitled to such a scholarship which may be used for tuition and fees at any publicly funded institution of higher education in Idaho. The amount of such scholarship shall equal 35 percent of the statewide average daily attendance-driven funding per enrolled pupil for each year of grades 1-12 curriculum the student avoids due to early graduation.

The District shall collaborate with publicly funded institutions of higher education in Idaho to assist early-graduating students in enrolling in postsecondary or advanced placement courses held in high school.

Legal References	**Description**
IC § 33-4601	Advanced Opportunities - Definitions
IC § 33-4602	Advanced Opportunities—Rulemaking
IDAPA 08.02.03.106	Advanced Opportunities
Other References	**Description**
Idaho State Department of Education	Advanced Opportunities Portal (last accessed 10/18/19)

Cross References

Code	**Description**
2470	Self-Directed Learners
2470-P(1)	Self-Directed Learners - Procedure

2470-F(1)	Self-Directed Learners - Application for Self-Directed Learner Status
2700	High School Graduation Requirements
2700-P(1)	High School Graduation Requirements - Publication of Graduation Requirements

Formulario de Participación en Fast Forward

"Estudiantes de escuelas públicas en Idaho serán elegibles para $4,125.00 que pueden usar para cursos avanzados, crédito dual, exámenes universitarios con crédito, y exámenes para recibir su certificación profesional." (Código de Idaho 33-4602)

Este formulario de participación le permite al estudiante participar en el Programa ***Fast Forward*** del Departamento de Educación del Estado de Idaho que fue autorizado en el *Código 33 de Idaho, Capitulo 46: Oportunidades Avanzadas*. Al firmar este formulario, el estudiante y sus padres/guardianes aceptan las condiciones y provisiones del programa.

Se le asigna a cada estudiante la cantidad de $4,125.00 que pueden usar en los grados 7-12. Fondos se pueden usar para:

- Cursos en Exceso; crédito/curso tomado que son en exceso de lo necesario para la prepa pública, hasta $225.00 por el curso. La descripción para el cargo entero de crédito puede cambiar entre escuelas.
- Credito Dual; el máximo de $75.00 por crédito.
- Exámenes; Colocación Avanzada, Bachillerato Internacional, Programa de Pruebas de Aptitudes de la Universidad/Colegio.
- Exámenes de educación técnica profesional (CTE) que conducen a un certificado, licencia o título reconocido por la industria;
- Cursos elegibles de capacitación laboral de CTE de hasta $ 500 por curso y $ 1,000 por año; y
- Programas federales de capacitación laboral registrados que conducen a empleos regionales "en demanda".

Estudiantes deben citarse con su consejero/asesor para formular un plan de estudio de 4, 5, o 6 años con el fin de maximizar las ventajas del programa según el interés del estudiante asi el Colegio/Universidad o para una carrera. La selección intencional de sus cursos es un aspecto crítico en estos programas.

Todos los cursos pagados por el programa ***Fast Forward*** necesitan ser transcritos en el archivo de estudios en una prepa pública del estudiante.

Los padres/estudiante entienden que él/ella son responsables por los costos y cuotas que son el resultado de su participación en cursos y exámenes dados por el colegio/Universidad u otro proveedor, y serán responsables por cumplir con las directivas y procedimientos que impone el proveedor.

El Departamento de Educación del Estado de Idaho mandara pago por los cursos a la institución pública de educación más alta o al distrito del estudiante. La elegibilidad para pago es sujeto a los plazos y procedimientos impuestos por el distrito local y en asociación con los que proveen los cursos/exámenes. Todas solicitudes de pago deben ser pedidas a través del portal y de acuerdo con las guías del distrito.

Si el estudiante no cumple con el crédito para el curso que fue pagado por el *Fast Forward*, el estudiante necesitara pagar por un curso igual al que fallo para poder seguir siendo elegible para

los fondos del *Fast Forward*. Si el rendimiento del estudiante en el examen que fue pagado por él *Fast Forward* es inadecuado, el distrito escolar local decidirá si el estudiante podrá continuar usando los fondos del programa *Fast Forward,* o si él/ella necesitara pagar por el costo del examen del curso igual antes de poder usar mas de los fondos. Los fondos de Fast Forward no se permiten ser usados para repetir cursos o cursos de ayuda extra.

Con la aprobación del distrito escolar, estudiantes podrán chequear sus gastos de lo que se les apunto al crear una cuenta en el sitio del internet de Advanced Opportunities.

Este Formulario se guardara por el distrito escolar del estudiante.

Nombre de Estudiante: _____

Fecha: _____

Firme de Estudiantes: _____

Fecha: _____

Nombre de Padres: _____

Fecha: _____

Firme de Padres: _____

Fecha: _____

Nombre de la escuela: _____Distrito: _____

Tina Polishchuk
Advanced Opportunities Coordinator
State Department of Education
(208) 332-6944
tpolishchuk@sde.idaho.gov

***Fast Forward* Participation Form**

"Students attending public school in Idaho will be eligible for $4,125.00 to use towards overload courses, dual credits, college credit-bearing examinations and professional certification examinations." (Idaho Code 33-4602)

This participation form allows students to participate in the *Fast Forward* program through the Idaho State Department of Education as authorized by *Idaho Code 33, Chapter 46: Advanced Opportunities*. By signing this form, the student and parent/guardian agree to the conditions and provisions of the program.

Students are allocated a total of $4,125.00 to use in grades 7-12. Funds can be used towards:

- Overload courses; high school credits taken in **excess** of the full credit load offered by the public high school, up to $225.00 per course. Definitions of full credit load may vary between schools.
- Dual credits; a maximum of $75.00 per credit
- Examinations; Advanced Placement, International Baccalaureate and College Level Examination Program.
- Career Technical Education (CTE) examinations that lead to an industry-recognized certificate, license, or degree;
- Eligible CTE workforce training courses up to $500 per course and $1,000 per year; and
- Federal, registered workforce training programs that lead to regional "in demand" jobs.

Students should meet with their guidance counselor to develop a 4, 5, or 6 year learning plan that will help them maximize this benefits of this program according to the student's college and career interests. Intentional selection of coursework is a critical element of these programs.

All courses paid for by *Fast Forward* must be transcribed on the student's public high school transcript.

The parent/student understands that he/she will be held responsible for tuition and fees incurred as a result of participation in courses or exams taken from a college/university or other provider, and will be responsible for complying with policies and procedures set forth by the provider.

The Idaho State Department of Education will send payment for courses to the public Idaho post-secondary institution or the student's school district. Eligibility for payment is subject to the deadlines and procedures set forth by local school district in partnership with course/exam providers. All payment requests must be submitted through the Advanced Opportunities portal according to district guidelines.

If a student fails to earn credit for a course paid for by *Fast Forward*, the student must subsequently pay for a "like" course on their own before he/she is eligible for further *Fast Forward* funding. If a student performs inadequately on an examination paid for by *Fast Forward*, the local school district will decide whether the student may continue utilizing *Fast Forward* funding, or if she/he must pay for the cost of a "like" examination before using further funds. *Fast Forward* funds may not be used for repeated or remedial course work.

With the approval of the school district students can track expenditures of their allocation by creating an account in the Advanced Opportunities portal.

This form will be retained by the student's school district.
Student Name: _____

Date: _____

Student Signature: _____

Date: _____

Parent Name: _____

Date: _____

Parent Signature: _____

Date: _____

School Name: _____ School District:

_____

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The State of Idaho is one of numerous states across the country that are members of the Interstate Compact on Educational Opportunity for Military Children. As a school district within the State of Idaho subject to the laws of the State of Idaho, the District shall follow the requirements of the Compact when enrolling students for whom the Compact applies.

Purpose

The purpose of the Interstate Compact on Educational Opportunity for Military Children is to remove barriers to educational success for children of military families due to frequent relocation and deployment of their parents. The Compact facilitates educational success by addressing

1. Timely student enrollment;
2. Student placement;
3. Qualification and eligibility for curricular, co-curricular, and extracurricular programs;
4. Timely graduation; and
5. The facilitation of cooperation and communication between various member states' schools.

Applicability

This Compact applies only to children of:

1. Active duty members of the uniformed services, including members of the National Guard and Reserve on active duty orders. For application of this section the parent must be on full time duty status in the Army, Navy, Air Force, Marine Corps, Coast Guard, or the Commissioned Corps of the National Oceanic and Atmospheric Administration and Public Health Services;
2. Veterans of the uniformed services who are severely injured and medically discharged or retired for a period of one year after medical discharge or retirement; and
3. Members of the uniformed services who die on active duty or as a result of injuries sustained on active duty for a period of one year after death.

Educational Records and Enrollment

1. **Hand Carried/Unofficial Educational Records:** In the event that official educational records cannot be released to a parent for the purpose of school transfer, the custodian of records from the sending school shall prepare and furnish to the parent a complete set of unofficial educational records containing uniform information as determined by the Interstate Commission.

   Upon receipt of the unofficial educational records, the District shall enroll and appropriately place the student based upon the information the school receives in the unofficial educational records, pending validation by the official records, as soon as

possible.

2. **Official Educational Records/Transcripts:** At the time of enrollment and conditional placement of a qualifying student at the District, the District shall request the student's official educational records from their last school of attendance.
3. A school receiving such a request shall process the official educational records request and furnish such within a period of ten days, or within the timeline determined to be reasonable by the Interstate Commission.
4. **Immunizations:** The District shall provide a period of 30 days from the date of enrollment, or such other time frame as determined by the rules of the Interstate Commission, within which students may obtain any immunizations required by the District. Where the District's requirements include a series of immunizations, initial vaccinations must be obtained within 30 days, or within the timeline determined to be reasonable by the Interstate Commission. Exemption from these immunization requirements is available as described in IC 39-4802.
5. **Kindergarten and 1st Grade Entrance Age:** Students shall be allowed to continue their enrollment at grade level at the District, commensurate with their grade level from their receiving school, including kindergarten, at the time of transition. However, the provisions of IC 33-201 regarding attaining the age of five on or before the first day of September for enrollment in kindergarten, and attaining the age of six on or before the first day of September or having attained the age of five and having completed a private or public out of State kindergarten for the required 450 hours for enrollment in first grade, shall continue to apply.

   A student who has satisfactorily completed the prerequisite grade level in the sending school shall be eligible for enrollment in the next highest grade level in the District, at the receiving school, regardless of age.

   A student who is transferring into the District after the start of the school year shall enter the District on the student's validated grade level from an accredited school in the sending state.

Placement and Attendance

1. **Course Placement:** Upon transfer of a qualifying student, the receiving District shall place the student in courses consistent with the student's courses in the sending school and/or the school's educational assessments.

   Course placement includes, but is not limited to honors, international baccalaureate, advanced placement, vocational, technical, and career pathways courses.

   Continuing the student's academic program from the previous school and promoting placement in academically and career challenging courses should be paramount when considering placement. This requirement does not preclude the District from performing

subsequent evaluations to ensure appropriate placement and continued enrollment of the student in the course(s).

2. **Educational Program Placement:** The District shall initially honor placement of the student in educational programs based on current educational assessments conducted at the sending school or participation/placement in similar programs at the sending school.

   Educational program placement includes, but is not limited to, gifted and talented programs and English as a second language. This requirement does not preclude the District from performing subsequent evaluations to ensure appropriate placement of the student.

3. **Special Education Services:** In compliance with the federal requirements of the Individuals with Disabilities Education Act, the District, as the receiving school, shall initially provide comparable services to a student with disabilities based on his/her current Individual Education Plan.

   In compliance with Section 504 of the Rehabilitation Act and with Title II of the Americans with Disabilities Act, the District, as the receiving school, shall make reasonable accommodations and modifications to address the needs of incoming students with disabilities consistent with his or her existing 504 or Title II Plan.

   This does not preclude the District, as the receiving school, from performing subsequent evaluations to ensure appropriate placement and/or accommodations are made for the student.

4. **Placement Flexibility:** The District's administration shall have the flexibility to waive course and program prerequisites or other preconditions for placement in courses and programs offered by the receiving District.

5. **Absences Relating to Deployment Activities:** A student whose parent/legal guardian is an active duty member of the uniformed services and has been called to duty for, is on leave from, or immediately returned from deployment in a combat zone or combat support position, shall be granted additional excused absences at the discretion of the District's Superintendent to visit with his/her parent/legal guardian relative to such leave or deployment of the parent/guardian.

Eligibility

1. **Eligibility for Enrollment:** A special power of attorney pertaining to the guardianship of a student of a military family and executed under applicable law shall be sufficient for the purposes of enrollment and all other actions requiring parental participation and consent.

   The receiving District shall not charge tuition to a transitioning military student placed in the care of a noncustodial parent or other person standing in loco parentis who lives in a jurisdiction other than that of the custodial parent.

   A transitioning military student, placed in the care of a noncustodial parent or other person standing in loco parentis who lives in a jurisdiction other than that of the custodial

parent, may continue to attend the school in which or he or she was enrolled when residing with the custodial parent.

2. **Eligibility for Extracurricular Activity Participation:** The District shall facilitate the opportunity for transitioning military students' inclusion in extracurricular activities, regardless of application deadlines, to the extent the student is otherwise qualified.

Graduation

In order to facilitate the on-time graduation of children of military families, the receiving District shall follow this process

1. **Graduation Course Requirements – Waiver:** The receiving District's Administration, through the Superintendent or designee, shall waive specific courses that are required for graduation if similar coursework has been satisfactorily completed at another school.

   If the District does not waive the specific course requirement for graduation, the District shall provide a reasonable justification for the denial. This justification shall be provided to the parent/legal guardian in writing.

   If the receiving District does not waive the specific course requirement for graduation and the student would have otherwise qualified to graduate from the sending school, the receiving District shall provide an alternative means of acquiring required course work to ensure that the student's graduation will occur on time.

2. **Exit Exams:** In lieu of testing requirements for graduation at the receiving District, the District and the State of Idaho shall accept any or all of the following:

   A. Exit exams or end-of-course exams required for graduation from the sending school;

   B. National norm-referenced achievement tests; or

   C. Alternative testing.

In the event the above alternatives cannot be accommodated by the receiving District for a student transferring during his or her senior year, subsection 3, below, shall apply.

3. **Transfer During Senior Year of High School:** Should a military student transferring at the beginning of or during the senior year be ineligible to graduate from the receiving District after all alternatives have been considered, the sending school and the receiving District shall ensure the receipt of a diploma from the sending school if the student meets the graduation requirements of the sending school.

   In the event that one of the states in question is not a member of this Compact, the member state shall use best efforts to facilitate the on-time graduation of the student.

Conflicts

All state laws and District policies that conflict with this policy and/or in conflict with the Compact are superseded to the extent of the conflict.

Cooperation

The receiving District, through its administrative agents, shall timely cooperate with all State agency inquiries and other District or school inquiries relating to a student who is covered by the Compact.

Legal References	Description
IC § 33-5701	Interstate Compact on Educational Opportunity for Military Children
IC § 39-4802	Immunization Exemptions
IDAPA 08.02.03.105	High School Graduation Requirements

Cross References

Code	Description
2700	High School Graduation Requirements
2700	High School Graduation Requirements
3525	Immunization Requirements

ADOPTED:

AMENDED:

The District has a responsibility to notify a student's parent/guardian regarding any known changes in the student's mental, physical, or emotional health or well-being. However, neither a school district nor a teacher has a duty to warn of the suicidal tendencies of a student absent the teacher's or school district's knowledge of direct evidence of such suicidal tendencies. The Board directs the Superintendent or their designee to draft and implement procedures relating to:

1. Suicide prevention;
2. Suicide intervention; and
3. Suicide postvention.

"Postvention" shall mean counseling or other social care given to students after another student's suicide or attempted suicide.

These procedures may include, but are not limited to, the following measures:

1. Prevention:

   A. Offering and providing help and assistance, including early identification;
   B. Support and/or counseling by school support personnel for low-risk students;
   C. Referral to appropriate sources outside the school for high and moderate-risk students;
   D. The designation of a District-level **or** school level suicide prevention coordinator(s) by the Superintendent to be responsible for planning and coordinating the implementation of procedures addressing suicide.
   E. Encouraging staff to report to the coordinator students they believe may be at elevated risk of suicide.
   F. Education of students on suicide prevention through age-appropriate curriculum.
   G. Small group suicide prevention programming.
   H. Offering resources to parents/guardians on suicide prevention.

2. Intervention:

   A. Contacting the parents/guardians of students identified as at imminent risk of suicide.
   B. Contacting emergency services to assist a student who is at imminent risk of suicide.
   C. Providing first aid until emergency personnel arrive, as appropriate.
   D. Moving other students away from the immediate area of any suicide attempt on District property or at a District event.

2. Postvention:

    A. After care support by the school for faculty, staff, and students after a sudden death has occurred.
    B. The development of a plan for responding to a death by suicide that has a significant impact on the school community.
    C. Notification of the suicide prevention coordinator, if applicable.
    D. The creation of a crisis team to respond to deaths by suicide that have a significant impact on the school community.
    E. Contacting the State Department of Education to report any student deaths by suicide and to seek postvention assistance and/or resources.
    F. Offering mental health services to students likely to be strongly affected by a recent death.
    G. Appointing a spokesperson to handle inquiries related to issues involving suicide in the District.

Following notification of District staff of a suicide attempt by a student or following the identification of a student as being at imminent risk of suicide, the building principal may require a note from the student's doctor or counselor stating that it is the doctor or counselor's opinion that the student is ready to return to school. The student and their parent/guardian may meet with the school counselor to create a plan for the student's return to school, including any appropriate accommodations needed by the student.

District personnel shall attend to the rights of the student and their family.

The District shall comply with all requirements of State law and administrative rules for training by personnel on suicide prevention and awareness. This includes providing annual professional development to staff involved in preventing, intervening, and responding to suicide on:

1. School philosophy regarding school climate and the promotion of protective factors;
2. Data on suicide for the region or state, or both;
3. Risk and protective factors for students;
4. Suicide myths and facts;
5. How to develop community partnerships related to suicide prevention;
6. How to utilize safe and appropriate language and messaging when addressing students;
7. Warning signs of suicide ideation for students;
8. Local and school-based protocols for aiding a suicidal individual;
9. Local protocols for seeking help for self and students;
10. Identification of appropriate mental health services and community resources for referring students and their families;
11. Information about state statutes on responsibility, liability, and duty to warn;
12. Confidentiality issues;
13. The need to ask others directly if they are suicidal; and
14. Evidence-based protocol for responding to a student or staff suicide.

LEGAL REFERENCES:	IC§ 33-136	Suicide Prevention in Schools
	IC § 33-512B	District Trustees – Suicidal Tendencies – Duty to Warn
	IC § 33-6001	Parental Rights
	IDAPA 8.02.02.112	Suicide Prevention in Schools
	IDAPA 08.02.03.160	Safe Environment and Discipline

~~The purpose of this policy is to protect the health and well-being of all district students by having procedures in place to prevent, assess the risk of, intervene in, and respond to suicide.~~

~~Neither the District nor a teacher has a duty to warn of the suicidal tendencies of a student absent the teacher's or District's knowledge of direct evidence of such suicidal tendencies.~~

~~**The District:**~~

1. ~~recognizes that physical, behavioral and emotional health is an integral component of a student's educational outcomes,~~
2. ~~has a responsibility to take a proactive approach in preventing deaths by suicide, and~~
3. ~~acknowledges the school's role in providing an environment which is sensitive to individual and societal factors that place youth at greater risk for suicide and one which helps to foster positive youth development.~~

~~**Definitions:**~~

1. ~~**At-risk:** a student who is defined as high risk for suicide is one who has made a suicide attempt, has the intent to die by suicide, or has displayed a significant change in behavior suggesting the onset or deterioration of a mental health condition. The~~

student may have thoughts about suicide including potential means of death and may have a plan. In addition, the student may exhibit feelings of isolation, hopelessness, helplessness, and the inability to tolerate any more pain. This situation would necessitate a referral, as documented in the following procedures.

2. **Crisis team:** a multidisciplinary team of primarily administrative, mental health, safety professionals, and support staff whose primary focus is to address crisis preparedness, intervention/response and recovery. Crisis team members often include someone from the administrative leadership, school psychologist, school counselors, social workers, resource police officer, and others including support staff and/or teachers. These professionals have been specifically trained in crisis preparedness through recovery and take the leadership role in developing crisis plans, ensuring school staff can effectively execute various crisis protocols, and may provide mental health services for effective crisis interventions and recovery supports.

3. **Mental health:** a state of mental, emotional and cognitive health that can impact perceptions, choices and actions that affect wellness and functioning. Mental health problems include mental health conditions such as depression, anxiety disorders, PTSD, and substance use disorders. Mental health can be impacted by the physical health, genes, the home and social environment, and early childhood adversity or trauma.

4. **Postvention:** suicide postvention is a crisis intervention strategy designed to reduce the risk of suicide and suicide contagion, provide the support needed to help survivors cope with a suicide death, address the social stigma associated with suicide, and disseminate factual information after the suicide death of a member of the school community.

5. **Risk assessment:** an evaluation of a student who may be at risk for suicide, conducted by the appropriate school staff (e.g., school psychologist, school counselor, or school social worker). This assessment is designed to elicit information regarding the student's intent to die by suicide, previous history of suicide attempts, presence of a suicide plan and its level of lethality and availability, presence of support systems, and level of hopelessness and helplessness, mental status, and other relevant risk factors.

6. **Risk factors for suicide:** characteristics or conditions that increase the chance that a person may try to take his or her life. Suicide risk tends to be highest when someone has several risk factors at the same time. Risk factors may encompass biological, psychological, and or social factors in the individual, family, and environment. Risk is highest when several risk factors are present and when the individual has access to lethal means.

7. **Self-harm:** behavior that is self-directed and deliberately results in injury or the potential for injury to oneself. Self-harm can be categorized as either non-suicidal or suicidal. Although self-harm often lacks suicidal intent, youth who engage in self-harm are more likely to attempt suicide.

8. **Suicide:** death caused by self-directed injurious behavior with any intent to die as a result of the behavior. Note: The coroner's or medical examiner's office must first

confirm that the death was a suicide before any school official may state this as the cause of death.

9. **Suicide attempt:** a self-injurious behavior for which there is evidence that the person had at least some intent to kill himself or herself. A suicide attempt may result in death, injuries, or no injuries. A mixture of ambivalent feelings such as wish to die and desire to live is a common experience with most suicide attempts. Therefore, ambivalence is not a sign of a less serious or less dangerous suicide attempt.
10. **Suicidal behavior:** suicide attempts, intentional injury to self-associated with at least some level of intent, developing a plan or strategy for suicide, gathering the means for a suicide plan, or any other overt action or thought indicating intent to end one' s life.
11. **Suicide contagion:** the process by which suicidal behavior or a suicide influences an increase in the suicidal behaviors of others. Guilt, identification, and modeling are each thought to play a role in contagion. Although rare, suicide contagion can result in a cluster of suicides.
12. **Suicidal ideation:** thinking about, considering, or planning for self-injurious behavior which may result in death. A desire to be dead without a plan or intent to end one's life is still considered suicidal ideation and should be taken seriously.

Scope:

This policy covers actions that take place in the school, on school property, at school-sponsored functions and activities, on school buses or vehicles and at bus stops, and at school sponsored out of school events where school staff are present.

Prevention:

This policy is meant to be paired with other policies supporting the emotional and behavioral health of students.

The Board directs the Superintendent or his or her designee to draft and implement procedures relating to:

1. Suicide prevention;
2. Suicide intervention; and
3. Suicide postvention.

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LEGAL REFERENCE: Idaho Code 33-512; IDAPA 08.02.03.160

ADOPTED: August 17, 2015

RATIFIED:

AMENDED/REVISED: October 21, 2019; November 20, 2023

The Board of Trustees of Minidoka County Joint School District No. 331 is committed to the concept of participating in activities that will positively impact students. As such, activities, field trips and other excursions, which are designed to leave the state, should be carefully reviewed to determine that the educational value justifies the trip and its expenses. The building principal will confer with the superintendent prior to presenting the request to the board. Any trip, which is designed to leave the State of Idaho, must receive prior approval of the Board of Trustees.

Regularly scheduled contests and events directly related to the Idaho High School Activities Association will be scheduled by the building activities director.

The following provisions are established to assist in the administration of the policy:

All student overnight trips require prior trustee approval.

1. School-sponsored field trips are generally understood to mean those trips which are part of the educational program of the school classroom, in which a credit is given and attendance is required. These trips are understood to be part of the class activity, and all students in the class should participate.
2. Expenses for trips which are scheduled by clubs or groups not directly credit-oriented or required become the responsibility of the club or group, and expenses for such trips should come from the club or group requesting to travel.
3. Vocational programs (and others, as determined by the building principal) will cover all advisor costs from Vocational appropriations and/or club/organization funds.
4. There will be no transporting of students by coaches, advisors or other staff in private vehicles.
5. District buses will be used for student travel unless other arrangements are approved by the Superintendent or District Travel Coordinator.
6. The total number of school days missed must be included in the written proposal. Students are responsible for make-up work according to the school's make-up policy.
7. The proposal will include the names and numbers of students, names of chaperones, the itineraries, and details about travel and lodging.
8. Appropriate adult supervision will be fully addressed as per filing of a travel request. Factors such as the age of the students, activity type, distance, and destination will dictate what constitutes adequate supervision. It is expected that at least two adults should accompany every field trip and travel request. Any exceptions must be approved by the Superintendent or District Travel Coordinator.
9. Student requests for out-of- radius travel will be limited to one such approved trip per school year per organization, regardless of the funding source.
10. The Board reserves the right to make the final decision, approval or denial, of all out-of-radius travel requests.

11. When a field trip is scheduled, one of the following must occur:
    a. A field trip permission form (378.00F) will be filled out and signed by the parent for each student participating on the field trip. These forms will accompany the teacher/advisor in case of medical emergencies or any incident requiring parent contact.
    b. If parents have given field trip approval at registration, parent contact and medical condition information must accompany the students on the field trip.

Out of Radius Trips

Out of Radius trips are those trips to destinations more than 300 miles from Rupert, Idaho.

1. Out of radius trips should be scheduled to minimize student days out of school whenever possible.
2. All out of radius trip requests will include financial information including the cost to the club, department, or organization, and the projected cost to the school district and individual student. Fundraising drives to defray costs must be pre-approved by the building principal or activities director.
3. Athletic competitions which require competitive teams to travel Out of Radius must not only include the standard information, but must establish appropriate rationale justifying such expenditure of time, energy, and monies.
4. It is the responsibility of the Principal to see that all arrangements have been made **before** submitting a request for Out-of-Radius travel. His/her signature attests that the Principal is fully satisfied the field trip is educationally sound, adequately planned and reasonably safe.
5. Out of Radius student travel should generally be done with air travel. Exceptions must be approved by the Superintendent or District Travel Coordinator and will only be considered if travel is on a commercial bus or to a destination within the State of Idaho.

Student Responsibilities

Students are expected to be knowledgeable about the rules governing student conduct. Student travel is considered an extension of the classroom and all rules pertaining to a school-sponsored activity must be followed.

1. Proposals will include student recognition and affirmative support of all district policies and rules contained in the student handbook.
2. Students and their parent/guardian will read and sign the standard code of conduct to be reviewed during the pre-trip meetings.
3. Students who violate any school policy during a school-sponsored trip are subject to disciplinary action including, but not limited to, being sent home at the parent/guardian's expense.
4. Students not meeting grade requirements will not be able to participate in activity trips.

Chaperone Responsibilities

The proposal must include the names and numbers of chaperones, including both male and female chaperones if the proposal is for a mixed group of students.

Chaperones must have an approved volunteer application on file before the planned event.

Chaperones (including staff) may not bring children not participating in the field trip.

District employees serving as chaperones and developing the proposal for student travel will perform the following duties:

1. Hold a pre-trip meeting with students and parent/guardian.
2. Provide detailed written information about the activities of the trip.
3. Provide information on the responsibilities of and rules for the students.
4. Discuss district policy regarding student conduct while on a school-sponsored activity.
5. Establish a reasonable curfew and enforce strict compliance of the established curfew. Periodic checks must be made to ascertain that the students are following the curfew requirements.
6. Make periodic checks to insure strict compliance with all school/district rules and policies.
7. Organize recreational and educational activities for students during leisure time to maximize the learning and social benefits of the trip.
8. Refrain from using tobacco products of any kind, consuming alcoholic beverages, or using illegal drugs while on the trip.
9. At the discretion of the superintendent, non-employee chaperones may be required to undergo a criminal history check.

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LEGAL REFERENCE: Idaho Code 33-512(2); 33-1279

ADOPTED: August 16, 1995

AMENDED/REVISED: February 21, 2006; October 21, 2013; Revised September 19, 2016; December 17, 2018; April 20, 2020

The purpose of the Sick Leave Bank is to alleviate economic hardship and provide for additional leave due to absences from work which extend beyond all of the employee's accumulated leave as a result of major medical illness and/or injury.

A major medical illness and/or injury is an acute or prolonged illness or injury that is considered by a licensed healthcare professional to be life-threatening or poses the threat of serious residual disability that may result in an employee's inability to work or perform their job safely. Examples of a major medical illness or injury include, but are not limited to:

- Serious, debilitating illness, impairment, or physical/mental condition that involves treatment in connection with an extended stay in a hospital, hospice, or residential medical facility.
- Serious, debilitating illness, impairment, or physical/mental condition that renders the employee incapable of performing their assigned duties in any capacity.
- Illness or injury that require high intensity/high frequency treatments necessary for a chronic or long-term condition that is so serious, that if not treated, would likely result in an extended period of incapacity or death.
- Terminal illness that renders the employee incapable of performing their assigned duties.

Guidelines and Procedures for Implementation

1. **Procedures:** The District shall have the authority to establish such guidelines and procedures as it deems necessary to implement this program. The guidelines shall be established in collaboration with the Association and the District.
2. **Sick Leave Bank Membership/Certified:** Each professional employee of the District covered by contract may participate in the Sick Leave Bank. To participate, each employee shall, prior to October 1 of each year, contribute at least one (1) sick leave day until the maximum is reached. If after the first year, the bank falls below 180 days, every member shall be assessed one (1) sick leave day. At the time of that assessment, if a member has exhausted all of his/her personal sick leave, he/she may elect to delay payment until the start of the next school year or to immediately withdraw from and forfeit membership in the sick leave bank. Sick leave days contributed shall be deducted from the individual's accumulated sick leave. The contributed sick leave days shall form a Bank of sick leave days, which will be available to all eligible professional employees for absences due to a major medical illness and/or injury extending beyond the employee's accumulated sick leave. The Bank may accept voluntary donations of one additional day per employee above the regular contributions from members until the Bank reaches a total maximum of 500 days. Eligible employees electing not to join during the initial enrollment period or within 15 days after signing a contract must wait until the open enrollment period in September of the following year.
3. **Sick Leave Bank Membership/Classified**: Each eligible classified employee of the district may participate in the sick leave bank. To be eligible, a classified employee must have a signed work agreement and work at least twenty (20) hours per week for five (5) consecutive

months. To participate, each employee shall, within fifteen (15) work days of signing a work agreement (schedule) or prior to October 1st of each year, contribute the equivalent hours of one (1) sick leave day until at least 1000 hours is reached. - If the number of hours available falls below 500 hours then every member of the Sick Leave Bank shall be assessed the hours equivalent to one (1) additional sick leave day. At the time of that assessment, if a member has exhausted all of his/her personal sick leave, he/she will forfeit their membership in the sick leave bank and can reapply for the next school year. Sick leave days thus contributed shall be deducted from the individual's accumulated sick leave. Eligible employees electing not to join during the initial enrollment period or within fifteen (15) days after signing a work agreement (schedule) must wait until the time of signing a work agreement (schedule) for the following year. The contributed sick leave hours shall form a bank of sick leave hours which may be available to all eligible classified employees for absence from work necessitated by prolonged or recurring illness extending beyond the employee's accumulated sick leave. The bank will accept voluntary donations. The bank shall be under the direction and control of the District. **Use of the Bank:** Application for use of the Bank shall be submitted to the District Office via the superintendent and/or his/her designee. The application will require a physician's verification of the major illness and/or injury at the time of application, and as deemed necessary after a grant has been made.

4. **Requirements to Access the Bank**: In order for a professional employee to be eligible for sick leave benefits from the Sick Leave Bank, the employee must, before making application:
   - be a contributor to the bank
   - have been absent from work due to major illness and/or injury
   - ~~have been employed by the District no less than five months~~
   - must have been a member during the previous 12 months
   - have been an employee by the District no less than five months (classified)
   - have used all accumulated sick leave days and personal leave days and had two days where the salary was reduced in full
   - submitted an application on the form provided by the District within 15 days of the depletion of all accumulated leave.
   - The member, or the family member or agent of an incapacitated member, shall secure written proof of illness or injury adequate to protect the District against malingering and false claims of illness as in Idaho Code 33-1216 and 33-1218.
5. **Application Review Process:** The District shall establish a Sick Leave Bank Committee (SLBC) to review each application consisting of the superintendent and/or his/her designee, the human resource supervisor and/or his/her designee, and a minimum of two teachers from the Association. After complete review of the application, the SLBC shall have the authority to make final decisions within the guidelines as to the disposition of the case. Notification of the decision will be given to the employee within two weeks after the request is made.
6. **Duration:** The maximum number of days which may be granted in any one school year will be the remaining number of days an employee is scheduled to work, not to exceed sixty (60) days. An employee shall not receive more than his/her contracted salary for that year. Within any five-year period, the number of days granted to one person will not exceed 180 days or the number of days actually absent. Grants will not be made for family members. Grants may not be used for elective surgery.

7. **Grant Termination**: Bank grants will end at the termination of the school year. If a professional employee does not use all of the days granted by the Bank, the unused sick leave days will be returned to the Bank. Days given to the Bank remain the property of the Bank and cannot be transferred if a teacher leaves the District or chooses to drop membership in the Bank.

Alternative Application Process:

In the event a member is physically or mentally unable to apply for days from their bank, a family member or agent may file the request. In such cases, any requirement that documents or applications be signed by the employee shall be waived

8. **Donations to Others**: Employees are not permitted to donate days to others via the sick leave bank. Refer to Policy 544.10 to directly donate to employees.

LEGAL REFERENCE:
ADOPTED: February 19, 1991
AMENDED/REVISED: June 3, 1998; May 17, 2010; July 18, 2011; April 20, 2015; February 14, 2022

All District employees, other than those who are employed on a temporary basis who are not qualifying temporary employees, are entitled to military leave of absence when ordered to active duty for training as members of the Idaho National Guard or any component of the U.S. Armed Forces or ordered by the governor, adjutant general, or other lawful authority to active duty, training, or other duty as members of the National Guard/State recognized militia of the State of Idaho or any other state. Employees shall be entitled to reinstatement to their former positions or comparable positions if the right is exercised in a timely manner as noted below.

The District shall notify each employee entitled to rights and benefits under the Uniformed Services Employment and Reemployment Rights Act (USERRA) or under IC 33-527 of their rights, benefits, and obligations under USERRA and under IC 33-527 and those of the District.

Notice to District

All employees should provide either written or oral notice of upcoming military leave to the District as soon as reasonably practical. The employee or appropriate officer of the branch of the military in which the employee will serve may provide the notice. Employees who are ordered for such duty shall provide one copy of their orders or other official documentation from the appropriate military authority to the Superintendent. Notice of leave for military training shall include date of departure and date of return for purposes of military leave ninety (90) days prior to the date of departure. The Superintendent shall authorize the employee's military leave when the employee submits a copy of this documentation. Such leave shall begin on the date of departure indicated.

Military Leave for Training or Short Term Duty

Employees who are required to attend active duty, inactive-duty training, funeral honors duty, or field or coast defense training as a Reserve of the armed forces or member of the National Guard shall not suffer any loss of salary, seniority or efficiency rating during the first fifteen (15) work days of such absence in any fiscal year. Leave will be without loss of benefits.

In the case of a part-time employee, military leave for training or short-term duty shall accrue at a rate of 15 days per year multiplied by a percentage determined by dividing by 40 the number of hours in the regularly scheduled workweek of that employee during that fiscal year. Unused leave shall accumulate until it totals 15 days

Completion of Military Training

Upon completion of military training, employee shall give evidence of the satisfactory completion of such training. Employee shall be restored to his or her previous or similar position with the same status, pay, vacation leave, sick leave, bonus, advancement, and seniority shall continue to accrue during such period of absence.

**(Note: Federal law does not require an employer to pay the salary of an employee on military leave except as specified in "Military Leave for Training or Short Term Duty" above.)* *

. Any employee who is a member of the uniformed services, the reserve components, or the National Guard/State recognized militia of this state or any other state, and who is ordered to

active duty, training, or other performance of duty requiring absence from work shall be entitled to 10 days of paid military leave each school year.

Any employee with available annual or vacation leave may take this leave concurrently with any unpaid military leave.

Pension and Retirement Plans

Pension and retirement plans are considered a benefit to which reinstated employees are entitled. Any normal contributions will continue to be made for service members who are absent for 90 days or fewer. If the employee has been absent for military service for 91 days or more, the District may elect to delay making retroactive pension contributions until the employee submits satisfactory reemployment documentation.

Medical Insurance

Health benefits will be offered to the extent they are available to other employees on leave. An employee performing military service for 30 days or fewer is not required to pay more than the normal employee share of any health premium. If the employee's military service is for 31 days to 24 months, the health plan will offer continuous coverage under COBRA Law. An employee on military leave may elect to continue health care coverage through the District for up to 24 months after the military leave begins or for the period of military service, whichever is shorter. The District's obligation to provide health benefits ends once an employee's military leave exceeds 24 months. When the employee is reinstated, a waiting period or exclusion cannot be imposed if health coverage would have been provided to the employee had he or she not been absent for military service.

Reporting to District Once Military Leave is Complete

The standard military service length and reporting times are:

1. *1 to 30 days of military service:* employee reports to the District by the beginning of the first scheduled work day that falls eight hours after the end of the last calendar day of military service.
2. *31 to 180 days of military service:* employee must submit an application for reemployment no later than 14 days after completion of service in the armed forces. If the 14th day falls on a day when the District's offices are not open or available to accept a reemployment application, the time extends to the next business day.
3. *181 days or more of military service:* employee must submit an application for reemployment no later than 90 days after completion of military service. If the 90th day falls on a day when the employee's offices are not open or available to accept a reemployment application, the time extends to the next business day.
4. *Cases of disability:* employees who are hospitalized or recovering from a disability that was incurred or aggravated during the period of military service leave have up to two years to submit an application for reemployment.

Disqualification from Returning to Work

There are four conditions that disqualify an employee from exercising his or her right to reemployment after military service:

1. A dishonorable or bad conduct discharge
2. Separation from the service under "other than honorable conditions"
3. A commissioned officer's dismissal via court martial or by order of the President
4. When a service member has been dropped from the rolls for being absent without authority or for civilian imprisonment

Reinstatement to Positions After Extended Duty

Employees who volunteer, are drafted, or called to active duty for extended periods will be placed on "Military Leave of Absence" upon written application and be entitled to reinstatement to their former or similar positions upon their return and under the following conditions:

1. They must not have remained on active duty beyond their first opportunity for honorable or general release.
2. They must report to claim reinstatement within the timelines specified under "Reporting to District Once Military Leave is Complete" above."

After an employee has been absent for 31 days or more of military service, the District may ask the employee or the employee's military unit for documentation showing that:

1. The employee submitted a timely application for reemployment;
2. The employee's length of military service has not exceeded the five-year limitation; and
3. The employee's separation from the military service meets the requirement for reemployment.

As a general rule, employees returning from military service must be reemployed in the job that they previously held, or would have attained had they not been absent for military service. If the employee was disabled while on military duty, or a disability is aggravated by military service, the District will make reasonable efforts to accommodate the disability

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LEGAL REFERENCE:

I.C. § 46-407	**Militia and Military Affairs / Reemployment Rights**
I.C. § 46-224	**Militia and Military Affairs / Entitled to Restoration of Position After Leave of Absence for Military Training**
I.C. § 46-225	**Militia and Military Affairs / Vacation, Sick Leave, Bonus and Advancement Unaffected by Leave**
38 USC§§ 4301	**Uniformed Services Employment and Reemployed Act (USERRA)**
5 USD § 6323	**Military Leave: Reserves and National Guardsmen**
	USERRA, Title 38, Part 3, Chapter 43 U.S. Code

ADOPTED: Original Adoption Date Unknown

RATIFIED: August 21, 2006

AMENDED/REVISED: September 18, 2006; October 15, 2018

Employing Retired Teachers and Administrators

One of the Board's personnel goals is to recruit, select, and employ the best qualified personnel to staff the schools within the District. As such, retired employees who leave the District in good standing may be re-employed as a "Return to Work" employee according to the following guidelines:

1. The District may employ a person previously employees as a school district or charter school instructional, pupil service or other certificated staff member, certificated teacher or administrator, who is receiving retirement benefits from the public employee retirement system of Idaho (PERSI) for positions requiring such certification provided such individual was not promised "rehire" by the District before their retirement was in effect. These employees are referred to below as "retiree" or "retirees

   In addition, effective until June 30, 2026, the District may hire individuals who retired from any PERSI-eligible employer, so long as the individual retired on or after age 55, and so long as the individual acknowledges they may not accrue additional retirement benefits. All such employment under Idaho 59-1356(5) must end on or before June 30, 2026.These employees are considered to be employed "at-will" and in accordance with the Standard Retired Teacher Contract or Standard Retired Administrator Contract form that has been approved by the State Superintendent of Public Instruction and which expires at the end of every school year.

2. Teachers or administrators who retire during the school year will not be rehired that same school year. In order to be considered for re-employment for the following year, notification of retirement must be received on or before May 1.

3. Any employment contract between the District and retirees shall be separate and apart from the collective bargaining agreement or master agreement between the District and the local teacher association.

4. Retirees employed consistent with this policy and State law shall accrue one day per month of sick leave. No annual sick leave shall be accumulated unless additional sick leave has been negotiated between each individual retiree and the District at the time of employment. Sick leave accrued by a retired employee under Idaho Code § 33-1004H does not qualify for unused sick leave benefits under Idaho Code § 33-1228.

5. The District will pay insurance.

6. The District shall not employ certificated teachers and administrators who receive or received benefits under the previously existing early retirement program provided in now repealed Idaho Code 33-1004G.

7. Retirees who qualify to be rehired are those who:

   a. Are not participating in the early retirement program;

   b. Are retired at or after 55 years of age;

c. Have never received a "promise of rehire" before their retirement date;

d. Have received at least one payment from their PERSI retirement account; and

e. Meet all conditions and requirements of PERSI to qualify for this program, as such may change from time to time.

f. Have reached the Rule of 90

7. Any year in which a retired teacher or administrator is hired, the Superintendent shall sign a form to be retained by the District in the employee's personnel file attesting that:

   a. Any retired teachers or administrators have been employed using the standard retired teacher or retired administrator contract, as appropriate;

   b. The length of any such contract is one year; and

   c. Positions filled by retired teachers or administrators will be posted each year.

   d. Rehire was not agreed to between the teacher or administrator and the District prior to retirement.

ADOPTED: May 16, 2022
AMENDED: July 18, 2022

Cross Reference:	**5100**	**Hiring Process and Criteria**
Legal References:	**I.C. § 33-513**	**District Trustees – Professional Personnel**
	I.C. § 33-1004H	**Employing Retired Teachers and Administrators**
	I.C. § 33-1228	**Teachers - Severance Allowance at Retirement**
	I.C. § 18-1356	**Gifts To Public Servants By Persons Subject To Their Jurisdiction**

The Board of Trustees of Minidoka County Joint School District No. 331, at the request of the District Classified Committee, agree to permit the organization and operation of a sick leave bank for those employees not requiring a certificate or defined as "classified" employees. The Board further requires the Superintendent and office staff to formulate regulations to implement such a program without the direct use of district monies and manage the Classified Sick Leave Bank consistently with the Guidelines and Procedures established for the Certificated Sick Leave Bank and contained in the Negotiated Agreement for certificated personnel. Classified employees of the Minidoka County Joint School District No. 331 agree to cooperate in a Sick Leave Bank as set forth below:

The purpose of the Sick Leave Bank is to alleviate economic hardship and provide for additional leave due to absences from work which extend beyond all of the employee's accumulated leave as a result of major medical illness and/or injury.

A major medical illness and/or injury is an acute or prolonged illness or injury that is considered by a licensed healthcare professional to be life-threatening or poses the threat of serious residual disability that may result in an employee's inability to work or perform their job safely. Examples of a major medical illness or injury include, but are not limited to:

- Serious, debilitating illness, impairment, or physical/mental condition that involves treatment in connection with an extended stay in a hospital, hospice, or residential medical facility.
- Serious, debilitating illness, impairment, or physical/mental condition that renders the employee incapable of performing their assigned duties in any capacity.
- Illness or injury that require high intensity/high frequency treatments necessary for a chronic or long-term condition that is so serious, that if not treated, would likely result in an extended period of incapacity or death.
- Terminal illness that renders the employee incapable of performing their assigned duties.

Sick Leave Bank Guidelines and Procedures:

Procedures: The District shall have the authority to establish such guidelines and procedures as it deems necessary to implement this program. The guidelines shall be established in collaboration with the Classified Employee Committee and the District. After complete review of the guidelines and/or procedures has been approved by the Classified Employee Committee, the District shall have authority to make final decisions within the guidelines as to the disposition of each case.

Sick Leave Bank Membership: Each eligible classified employee of the district may participate in the sick leave bank. To be eligible, a classified employee must have a signed work agreement and work at least twenty (20) hours per week for five (5) consecutive months. To participate, each employee shall, within fifteen (15) work days of signing a work agreement (schedule) or prior to October 1st of each year, contribute the equivalent hours of one (1) sick leave day until at least 1000 hours is reached or a cash value of at least $7,000.00. Each day will be converted

to a cash value consistent with each employee's daily rate of pay. If the number of hours or dollars available falls below 600 hours or $3,000.00, then every member of the Sick Leave Bank shall be assessed the hours equivalent to one (1) additional sick leave day. At the time of that assessment, if a member has exhausted all of his/her personal sick leave, he/she will forfeit their membership in the sick leave bank and can reapply for the next school year. Sick leave days or dollars thus contributed shall be deducted from the individual's accumulated sick leave. Eligible employees electing not to join during the initial enrollment period or within fifteen (15) days after signing a work agreement (schedule) must wait until the time of signing a work agreement (schedule) for the following year. The contributed sick leave hours shall form a bank of sick leave hours which may be available to all eligible classified employees for absence from work necessitated by prolonged or recurring illness extending beyond the employee's accumulated sick leave. The bank will not accept voluntary donations. The bank shall be under the direction of the District with all records for the bank being under the control of the District.

Use of the Bank: Application for use of the Bank shall be submitted to the District Office via the superintendent and/or his/her designee. The application will require a physician's verification of the major illness and/or injury at the time of application, and as deemed necessary after a grant has been made.

Requirements to Access the Bank: In order for a professional employee to be eligible for sick leave benefits from the Sick Leave Bank, the employee must, before making application:

- be a contributor to the bank
- have been absent from work due to major illness and/or injury
- have been employed by the District no less than five months
- have used all accumulated sick leave days and personal leave days and had two days where the salary was reduced in full
- submitted an application on the form provided by the District within 15 days of the depletion of all accumulated leave.

Application Review Process: The District shall establish a Sick Leave Bank Committee (SLBC) to review each application consisting of the superintendent and/or his/her designee, the human resource supervisor and/or his/her designee, and a minimum of two classified employees selected by the District Classified Committee. Notification of the decision will be given to the employee within two weeks after the request is made.

Duration: The maximum number of days which may be granted in any one school year will be the remaining number of days the employee is scheduled to work not to exceed sixty (60) work days during a given work agreement (schedule) year, or the remaining number of days in the work agreement (schedule) year, whichever is less. The employee may reapply to continue during the initial portion of the subsequent year consistent with procedures listed above. A classified employee shall not receive more than his/her contracted salary for any given work agreement (schedule) year. Within any five (5) year period, the number of days granted to one person will not exceed one hundred eighty (180) days or the number of days actually absent. Grants will not be made for family members. Grants may not be used for elective surgery or routine pregnancy. Even though the District permits use of sick leave to assure no loss of salary for those on worker's compensation, sick leave bank grants may not be used in this manner.

Grant Termination: Bank grants will end at the termination of the classified employee's work agreement (schedule) year. If a classified employee does not use all of the days granted by the bank, the unused sick leave days will be returned to the bank. Days given to the sick leave bank remain the property of the bank and cannot be transferred if the classified employee leaves the District or chooses to drop membership in the bank.

Alternative Application Process: If the employee is incapacitated to such an extent that he/she cannot personally apply for a grant, the employee's immediate supervisor may apply for the employee.

Donations to Others: Employees are not permitted to donate days to others via the sick leave bank.

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LEGAL REFERENCE:

ADOPTED: May 22, 1996

AMENDED/REVISED: June 3, 1998; August 15, 2000; January 23, 2006; February 21, 2006; May 17, 2010; July 18, 2011; February 14, 2022

POLICY TITLE:	Emergency Closure Days Minidoka County Joint School District # 331	POLICY NO: 854.00 PAGE 1 of 2

It is the policy of the Minidoka County Board of Trustees to comply with the state rules for emergency closure days and to promote safety for students, patrons, and staff. The Superintendent/designee has the responsibility to authorize emergency closure days, ~~to determine if remote learning will be used during the emergency closure,~~ and to submit a report of school closure days ~~in which remote learning is not used, to be~~when approved by the Board of Trustees ~~and submitted~~ to the Department of Education.

Definitions

1. ***Emergency Closure Day:*** A day in which schools are closed due to extreme circumstances such as severe weather or threats. ~~and the day is reportable to the State as an Emergency Closure Day.~~

2. ~~***Remote Learning Day:*** A day in which schools are closed due to extenuating circumstances such as staffing shortages, and there is time to pre-plan for online courses or learning packets for students. All staff are required to work, and the day does not require a report to be submitted to the State.~~

Notification

1. The Minidoka School District "REMIND" system will be the primary means to communicate accurate and authentic school closure information. In the event of an emergency closure day, details will also be promptly posted on the District website at www.minidokaschools.org, and shared via social media

2. Staff will be notified via the district/building emergency notification system and/or building calling tree.

General Guidelines

1. Schools may be closed with no make-up requirements for students up to the maximum number of days allowed by the school calendar. ~~(i.e. emergency closure days **without** remote learning).~~

2. After the maximum number of built-in emergency closure days ~~**without** remote learning,~~ has been exceeded, the Board of Trustees will make a determination on make-up days to be scheduled and added to the calendar.

~~1.~~3. Classified staff will be paid for the first three (3) days due to an emergency closure. If days of closure exceed three (3) days,leave will need to be taken.????? Equality in staff~~.~~

4. Maintenance, transportation, technology, and food service staff may be asked to come in early to reopen buildings after an emergency closure or stay late to close schools due to an early release emergency closure. Extra hours worked will be assigned and approved

by their supervisor and any hours beyond their regularly scheduled work schedule will be compensated accordingly.

~~2.~~5. During any emergency closure of District facilities, District employees who are paid with federal funds shall be compensated or given unpaid time off in the same manner as similarly situated District employees paid with District funds.

~~3. Following an emergency closure **without** remote learning, required reports shall be filed with the State.~~

~~4. **Early dismissal** will result from conditions that arise after the start of school that compromise the safety and well-being of students and/or staff. Every reasonable effort will be made to inform parents of the need to dismiss school early. In case students are bussed home earlier than scheduled, and if the bus driver cannot verify that there is a responsible person at home to supervise elementary students, the bus driver will return the student or students to Acequia Elementary, Heyburn Elementary, Paul Elementary, and Rupert Elementary or to an approved alternative site where the students will be supervised by school personnel until parents can take custody of their children.~~

~~5. Emergency closure days **with** remote learning are the preferred method of closure due to the very limited number of emergency days allowed by the State. Remote learning days require that administrators and supervisors provide all staff with the opportunity to work on assignments either at the building site or remotely, whichever is best suited to protect the safety and well-being of the employee.~~

~~**Notification**~~

~~1. The Minidoka School District website will be the primary means to communicate accurate and authentic school closure information. In the event of an emergency closure day, details will be promptly posted on the District website at www.minidokaschools.org, including contact cell numbers for patrons and parents with questions or concerns, and shared via social media and the District emergency notification system. Radio and television stations will also be notified of any school closures.~~

~~2. Staff will be notified via the district/building emergency notification system and/or building calling tree.~~

Early ~~Release~~ Dismissal ~~and Emergency Closure Days without Remote Learning~~

1. **Early dismissal** will result from conditions that arise after the start of school that compromise the safety and well-being of students and/or staff. Every reasonable effort will be made to inform parents of the need to dismiss school early. In case students are bussed home earlier than scheduled, and if the bus driver cannot verify that there is a responsible person at home to supervise elementary students, the bus driver will return the student or students to Acequia Elementary, Heyburn Elementary, Paul Elementary, and Rupert Elementary or to an approved alternative site where the students will be supervised by school personnel until parents can take custody of their children

~~2. If a full emergency closure day is declared **without** remote learning, no district staff shall be required to report to work and will be compensated fully.~~

~~3.~~2. In the case of an **early release** ~~emergency closure day~~, all staff should remain at school until ALL students are picked up unless otherwise directed by building administratione Classified staff will be ~~compensated for actual hours worked~~ paid their regular hours worked. ~~It will be at the employee's discretion to determine whether or not to complete the remainder of their workday after students have been dismissed.~~

~~4.~~3. If food preparation has begun prior to notification of an emergency school closure day food service employees will finish said product before leaving work.

~~5.~~4. If bus drivers have started their route they will return any students already picked up to their homes and report back to the transportation office once notified of the school closure.

~~6. In the event of an emergency closure day without remote learning, previously scheduled sick and unpaid leave will be canceled.~~

~~**Remote Learning Days**~~

~~1. Maintenance/Custodians, District Service Center, Technology, Administrative, and Supervisory employees will ensure that all staff in their departments/buildings are provided direction as to assignments and expectations for working either at their building site or remotely. The employee will coordinate with their supervisor to determine which option is best suited to protect the health and well-being of the employee.~~

~~2. A District employee will be on duty to answer the phone and perform other necessary duties for each building site.~~

~~3. Certified employees shall provide online coursework or learning packets to students, unless otherwise directed by the superintendent. Certified employees who are unable to perform the duties assigned to them on an emergency closure day from home or at the building due to illness or other extenuating circumstance, will be required to take leave.~~

~~4. Unless otherwise directed by the superintendent, all classified employees will work on assignments either at their building site or remotely as directed by their supervisor. Assignments may include working with students, special projects, computer work, cleaning, professional development, etc. The employee may be required, at the discretion of their supervisor, to provide documentation and/or evidence of work performed. Classified employees who are unable to perform the duties assigned to them on an emergency closure day from home or at the building due to illness or other extenuating circumstances, will be required to take leave.~~

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LEGAL REFERENCE: **Idaho Code §33-512**

ADOPTED: **November 15, 1982**

AMENDED/REVISED: **December 16, 1997; August 16, 1999; May 20,2000; October 17, 2005; June 16, 2008; February 21, 2011; March 17, 2014; September 18, 2017; May 20, 2019; May 18, 2020; March 14, 2022**

Good evening board! My name is Annahi De Alba and I am the president of Latinos in Action.

This year, we wanted to spread knowledge of how we as latinos celebrate Dia de los muertos, or in other words, Day of the dead to not only our school, but to the whole community. It was decided to host a movie night at our local movie theater showing Coco on October 28th.

Century Cinema 5 charges $150 to rent out a room. LIA agreed to sell tickets in the following weeks leading up to cover costs and leave us with profit used for future events. Each ticket is $5. We have 21 students in our class, each selling a minimum of 10 tickets to friends, family, and the rest of our community.

We are seeking your permission to pursue this fundraiser.