

**NOTICE OF SPECIAL BOARD MEETING MEETING OF THE BOARD OF TRUSTEES
MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331
RUPERT, MINIDOKA COUNTY, IDAHO**

NOTICE IS HEREBY GIVEN that an **Special Meeting** of the Board of Trustees of the Minidoka County Joint School District is posted for **Thursday, September 14, 2023 at 3:00 PM at the District Service Center**
310 10th Street
Rupert, ID 83350 at which meeting the following business will be conducted:

CALL TO ORDER & ROLL CALL:

Bonnie Heins, Chair	Dr. Kenneth Cox, Superintendent
Rick Stimpson, Vice Chair	Kerri Tibbitts, Board Clerk
Russ Suchan, Trustee	Reed Cotten, School Counsel
Jeff Gibson, Trustee	
Mary Andersen, Trustee	

- 1. CALL TO ORDER & ROLL CALL
- 2. AGENDA APPROVAL (Action Item)
- 3. DISCUSSION
 - A. Supplemental Levy Amount 2
 - B. Consideration of a Supplemental Levy Election Resolution. 13
- 4. BUSINESS
 - A. Approval of Supplemental Levy Amount
 - B. Consideration of a Supplemental Levy Election Resolution.
 - C. ADJOURNMENT

#boldsubject#

** Robert's Rules of Order will govern all meetings

*** Any person needing special accommodations to participate in the above-noticed meeting should contact the Minidoka County School District one (1) day prior to the meeting at 310 10th St., Rupert, Id. (208) 436-4727

Minidoka Joint School District No. 331

Tax Impact of Proposed Supplemental Levy Scenarios

As of September 14, 2023

Taxable Market Value FY 2023

\$2,755,971,002 / 100,000 = \$27,559.71

<i>Projected Supplemental Levy Cost</i>	<i>FY 2023 Actuals</i>		<i>2,250,000</i>		<i>2,500,000</i>	
	<i>Amount</i>	<i>Tax Impact</i>	<i>Amount</i>	<i>Tax Impact</i>	<i>Amount</i>	<i>Tax Impact</i>
Supplemental Levy Amount	\$2,250,000	\$81.64	\$2,250,000	\$81.64	\$2,500,000	\$90.71
Bond Levy	\$1,425,000	\$51.71	\$2,700,776	\$98.00	\$2,700,776	\$98.00
Total	\$3,675,000	\$133.35	\$4,950,776	\$179.64	\$5,200,776	\$188.71
Levy Equalization	\$0		\$318,416	-\$12	\$318,416	-\$12
House Bill 292	\$0		\$1,632,360	-\$59	\$1,632,360	-\$59
Net Total	\$3,675,000	\$133.35	\$3,000,000	\$108.85	\$3,250,000	\$117.93

Tax Impact on Average Home			
Zillow Home Value Index for City of Rupert ⁽¹⁾	\$293,808	\$293,808	\$293,808
Less Homeowner's Exemption ⁽²⁾	\$125,000	\$125,000	\$125,000
Net Taxable Home Value	\$168,808	\$168,808	\$168,808
Estimated Bond Tax Per \$100,000	\$133.35	\$108.85	\$117.93
Annual Tax Impact on Average Home	\$225.10	\$183.76	\$199.07
Monthly Cost	\$18.76	\$15.31	\$16.59

—

Minidoka Joint School District No. 331
Tax Impact of Proposed Supplemental Levy (November 7, 2023 Election)

Taxable Market Value FY 2024 \$ 2,755,971,002

	Amount	Tax Impact (per \$100,000 of Taxable Value)
Proposed Supplemental Levy	\$2,250,000	\$81.64
Total	\$2,250,000	\$81.64

Taxable Market Value FY 2024 \$ 2,755,971,002

	Amount	Tax Impact (per \$100,000 of Taxable Value)
Proposed Supplemental Levy	\$2,500,000	\$90.71
Total	\$2,500,000	\$90.71

	2024-2025		2025-2026	
	Maintenance Match	Non Match	Maintenance Match	Non Match
DISTRICT WIDE				
Painting \$35,000 each year	35,000		35,000	
Paving Repairs \$50,000 each		50,000		50,000
Sidewalks \$25,000 each year		50,000		50,000
Playgrounds Impact areas \$40,000 every other year				40,000
HVAC Replacement \$50,000 each year	100,000		100,000	
ACEQUIA				
ADA Bathroom	10,000			
HEYBURN				
ADA Bathroom	10,000			
PAUL				
Doors & Locks/Security Systems	25,000			
Fencing		15,000		
ADA Bathroom			10,000	
RUPERT				
LED Lighting	120,000			
ADA Bathroom			10,000	
EAST MINICO				
WEST MINICO				
MINICO				
HVAC Math Wing	60,000			
Tennis Court Fix/ADA		100,000		
TRANSPORTATION				
New Busses		300,000		300,000
LED lighting				25,000
FOOD SERVICE				
3 Compartment Sinks - East & West		10,000		
DSC Freezer - Replacement			40,000	
Fence HVAC Units		5,000		
LED lighting				25,000
DSC/TLC				
Parking lot repair/Drainage		35,000		
LED lighting			100,000	
MT HARRISON				
Flooring	150,000			
LED lighting	50,000			
MAINTENANCE				
Floor care equipment		10,000		
Side by side & Attachments				30,000

Sweeper				60,000
TECHNOLOGY				
Devices, Software, Repairs, Etc..		940,000		920,000
Infrastructure		175,000		455,000
TOTALS	560,000	1,690,000	295,000	1,955,000

Purposed Levy Amount	\$ 2,250,000.00	\$ 2,250,000.00
Difference	\$ -	\$ -
TOTAL SUPPLEMENTAL LEVY	\$ 2,250,000.00	\$ 2,250,000.00

	2024-2025		2025-2026	
Repairs & Maintenance	\$ 790,000	35%	\$ 485,000	
Technology, Safety & Security	\$ 1,160,000	52%	\$ 1,375,000	
Equipment & Furniture	\$ 300,000	13%	\$ 390,000	
Total	\$ 2,250,000	100%	\$ 2,250,000	

22%
61%
17%
100%

	2024-2025		2025-2026	
	Maintenance Match	Non Match	Maintenance Match	Non Match
DISTRICT WIDE				
Painting \$35,000 each year	35,000		35,000	
Paving Repairs \$50,000 each		50,000		50,000
Sidewalks \$25,000 each year		50,000		50,000
Playgrounds/Impact areas \$40,000 every other year				40,000
HVAC Replacement \$50,000 each year	100,000		100,000	
ACEQUIA				
ADA Bathroom	10,000			
HEYBURN				
ADA Bathroom	10,000			
PAUL				
Doors & Locks/Security Systems	25,000			
Fencing		15,000		
ADA Bathroom			10,000	
RUPERT				
Doors & Locks/Security			50,000	
LED Lighting	120,000			
ADA Bathroom			10,000	
EAST MINICO				
WEST MINICO				
MINICO				
HVAC Math Wing	60,000			
LED Lighting	125,000		125,000	
Tennis Court Fix/ADA		100,000		
TRANSPORTATION				
New Busses		425,000		300,000
LED lighting				25,000
FOOD SERVICE				
3 Compartment Sinks - East & West		10,000		
DSC Freezer - Replacement		40,000	40,000	
Fence HVAC Units		5,000		
LED lighting				25,000
DSC/TLC				
Parking lot repair/Drainage		35,000		
LED lighting			100,000	
MT HARRISON				
Flooring	150,000			
LED lighting	50,000			
Intercom			125,000	

MAINTENANCE				
Floor care equipment		10,000		
Side by side & Attachments				30,000
Sweeper				60,000
TECHNOLOGY				
Devices, Software, Repairs, Etc..		925,000		925,000
Infrastructure		150,000		400,000
TOTALS	685,000	1,815,000	595,000	1,905,000

Purposed Levy Amount	\$	2,500,000.00	\$	2,500,000.00
Difference	\$	-	\$	-
TOTAL SUPPLEMENTAL LEVY	\$	2,500,000.00	\$	2,500,000.00

	2024-2025		2023-2024	
Repairs & Maintenance	\$	945,000	38%	\$
Technology, Safety & Security	\$	1,120,000	45%	\$
Equipment & Furniture	\$	435,000	17%	\$
Total	\$	2,500,000	100%	\$

25-2026	
610,000	24%
1,500,000	60%
390,000	16%
2,500,000	100%

**SCHOOL DISTRICT NO. 331
MINIDOKA COUNTY, STATE OF IDAHO**

**A RESOLUTION CALLING FOR
SUPPLEMENTAL LEVY ELECTION**

WHEREAS, in accordance with Section 33-802(3), Idaho Code, as amended, the Board of Trustees of School District No. 331, Minidoka County, State of Idaho (the “District”) has determined there is a need for a supplemental levy in the amount of \$2,500,000 per year for two (2) years, for the purpose of paying all lawful expenses of maintaining and operating the District, as further described in the form of ballot question set forth in SECTION 3 herein, for the fiscal years beginning July 1, 2024, and ending June 30, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the District as follows:

SECTION 1. That a supplemental levy election be and the same is hereby called to be held in the District on Tuesday, November 7, 2023, for the purpose of submitting to the qualified electors of the District the question set out in the form of the ballot appearing in SECTION 3 hereof.

SECTION 2. That the Clerk of Minidoka County, Idaho (the “County Clerk”) shall administer and coordinate the election pursuant to and in accordance with Title 34, Idaho Code.

SECTION 3. That the form of the official ballot will be substantially as follows:

OFFICIAL BALLOT

SUPPLEMENTAL LEVY ELECTION

**SCHOOL DISTRICT NO. 331,
MINIDOKA COUNTY, STATE OF IDAHO**

November 7, 2023

The Board of Trustees of School District No. 331, Minidoka County, State of Idaho, is seeking authorization to levy a Supplemental Levy for the following purposes and approximate amount of levy funds to be allocated to each use:

<u>Purpose</u>	<u>Amount</u>
Repairs & Maintenance	\$777,500
Technology, Safety & Security	\$1,310,000

Equipment & Furniture	\$412,500
TOTAL ANNUAL LEVY AMOUNT:	\$2,500,000/year

QUESTION: Shall the Board of Trustees of School District No. 331, Minidoka County, State of Idaho, be authorized and empowered to levy a Supplemental Levy in the amount of Two Million Five Hundred Thousand Dollars (\$2,500,000) per year for two (2) years, commencing with the fiscal year beginning July 1, 2024 and ending June 30, 2026, for the purposes stated above; all as provided in the Resolution adopted by the Board of Trustees on September 14, 2023?

The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$90.71 per \$100,000 of taxable assessed value, per year, based on current conditions. The proposed levy replaces an existing levy that expires on June 30, 2024, and that currently costs \$81.64 per \$100,000 of taxable assessed value. Therefore, if the proposed levy is approved, the tax per \$100,000 of taxable assessed value is expected to increase by \$9.07 per \$100,000 of taxable assessed value, per year, based on current conditions.

IN FAVOR OF AUTHORIZING A SUPPLEMENTAL LEVY IN THE AMOUNT OF \$2,500,000 PER YEAR FOR TWO (2) YEARS	_____
AGAINST AUTHORIZING A SUPPLEMENTAL LEVY IN THE AMOUNT OF \$2,500,000 PER YEAR FOR TWO (2) YEARS	_____

(End Form of Official Ballot for Supplemental Levy Election)

SECTION 4. That the form of notice of the election shall be substantially as follows:

NOTICE OF SUPPLEMENTAL LEVY ELECTION

SCHOOL DISTRICT NO. 331,
MINIDOKA COUNTY, STATE OF IDAHO

Notice is hereby given that pursuant to the laws of the State of Idaho and the Resolution of the Board of Trustees of School District No. 331, Minidoka County, State of Idaho, adopted on September 14, 2023, a Supplemental Levy Election will be held on November 7, 2023, between the hours of 8:00 a.m. and 8:00 p.m. for the purpose of voting upon the following question and proposition of authorizing a levy:

The Board of Trustees of School District No. 331, Minidoka County, State of Idaho, is seeking authorization to levy a Supplemental Levy for the following purposes and approximate amount of levy funds to be allocated to each use:

<u>Purpose</u>	<u>Amount</u>
Repairs & Maintenance	\$777,500
Technology, Safety & Security	\$1,310,000
Equipment & Furniture	\$412,500
TOTAL ANNUAL LEVY AMOUNT:	\$2,500,000/year

QUESTION: Shall the Board of Trustees of School District No. 331, Minidoka County, State of Idaho, be authorized and empowered to levy a Supplemental Levy in the amount of Two Million Five Hundred Thousand Dollars (\$2,500,000) per year for two (2) years, commencing with the fiscal year beginning July 1, 2024 and ending June 30, 2026, for the purposes stated above; all as provided in the Resolution adopted by the Board of Trustees on September 14, 2023?

The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$90.71 per \$100,000 of taxable assessed value, per year, based on current conditions. The proposed levy replaces an existing levy that expires on June 30, 2024, and that currently costs \$81.64 per \$100,000 of taxable assessed value. Therefore, if the proposed levy is approved, the tax per \$100,000 of taxable assessed value is expected to increase by \$9.07 per \$100,000 of taxable assessed value, per year, based on current conditions.

Said election will be conducted pursuant to Title 34, Idaho Code.

(End Form of Notice of Supplemental Levy Election)

SECTION 5. That the Clerk of the Board of Trustees of the District (the “Clerk”) is authorized to convey to the County Clerk the forms of the Official Ballot and the Notice of Supplemental Levy Election, appearing in SECTION 3 and SECTION 4 hereof, for election preparation and publication pursuant to Title 34, Idaho Code. The Clerk shall submit these forms to the County Clerk on or prior to September 18, 2023.

SECTION 6. That the County Commissioners of Minidoka County, Idaho, shall act as the canvassing board pursuant to and in accordance with Title 34, Idaho Code, and will certify and convey the results to the Board of Trustees of the District as provided therein.

SECTION 7. That if at the election a simple majority of the qualified registered electors of the District authorize such levy, the supplemental levy shall be approved and become effective in accordance with the provisions of Section 33-802, Idaho Code.

ADOPTED AND APPROVED this 14th day of September, 2023.

BOARD OF TRUSTEES OF SCHOOL DISTRICT
NO. 331, MINIDOKA COUNTY, STATE OF
IDAHO

By _____
Chair

ATTEST:

By _____
Board Clerk

**SCHOOL DISTRICT NO. 331
MINIDOKA COUNTY, STATE OF IDAHO**

**A RESOLUTION CALLING FOR
SUPPLEMENTAL LEVY ELECTION**

WHEREAS, in accordance with Section 33-802(3), Idaho Code, as amended, the Board of Trustees of School District No. 331, Minidoka County, State of Idaho (the “District”) has determined there is a need for a supplemental levy in the amount of \$2,250,000 per year for two (2) years, for the purpose of paying all lawful expenses of maintaining and operating the District, as further described in the form of ballot question set forth in SECTION 3 herein, for the fiscal years beginning July 1, 2024, and ending June 30, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the District as follows:

SECTION 1. That a supplemental levy election be and the same is hereby called to be held in the District on Tuesday, November 7, 2023, for the purpose of submitting to the qualified electors of the District the question set out in the form of the ballot appearing in SECTION 3 hereof.

SECTION 2. That the Clerk of Minidoka County, Idaho (the “County Clerk”) shall administer and coordinate the election pursuant to and in accordance with Title 34, Idaho Code.

SECTION 3. That the form of the official ballot will be substantially as follows:

OFFICIAL BALLOT

SUPPLEMENTAL LEVY ELECTION

**SCHOOL DISTRICT NO. 331,
MINIDOKA COUNTY, STATE OF IDAHO**

November 7, 2023

The Board of Trustees of School District No. 331, Minidoka County, State of Idaho, is seeking authorization to levy a Supplemental Levy for the following purposes and approximate amount of levy funds to be allocated to each use:

<u>Purpose</u>	<u>Amount</u>
Repairs & Maintenance	\$637,500
Technology, Safety & Security	\$1,267,500

Equipment & Furniture	\$345,000
TOTAL ANNUAL LEVY AMOUNT:	\$2,250,000/year

QUESTION: Shall the Board of Trustees of School District No. 331, Minidoka County, State of Idaho, be authorized and empowered to levy a Supplemental Levy in the amount of Two Million Two Hundred Fifty Thousand Dollars (\$2,250,000) per year for two (2) years, commencing with the fiscal year beginning July 1, 2024 and ending June 30, 2026, for the purposes stated above; all as provided in the Resolution adopted by the Board of Trustees on September 14, 2023?

The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$81.64 per \$100,000 of taxable assessed value, per year, based on current conditions. The proposed levy replaces an existing levy that expires on June 30, 2024, and that currently costs \$81.64 per \$100,000 of taxable assessed value. Therefore, if the proposed levy is approved, the tax per \$100,000 of taxable assessed value is not expected to change.

IN FAVOR OF AUTHORIZING A SUPPLEMENTAL LEVY IN THE AMOUNT OF \$2,250,000 PER YEAR FOR TWO (2) YEARS	_____
AGAINST AUTHORIZING A SUPPLEMENTAL LEVY IN THE AMOUNT OF \$2,250,000 PER YEAR FOR TWO (2) YEARS	_____

(End Form of Official Ballot for Supplemental Levy Election)

SECTION 4. That the form of notice of the election shall be substantially as follows:

NOTICE OF SUPPLEMENTAL LEVY ELECTION

SCHOOL DISTRICT NO. 331,
MINIDOKA COUNTY, STATE OF IDAHO

Notice is hereby given that pursuant to the laws of the State of Idaho and the Resolution of the Board of Trustees of School District No. 331, Minidoka County, State of Idaho, adopted on September 14, 2023, a Supplemental Levy Election will be held on November 7, 2023, between the hours of 8:00 a.m. and 8:00 p.m. for the purpose of voting upon the following question and proposition of authorizing a levy:

The Board of Trustees of School District No. 331, Minidoka County, State of Idaho, is seeking authorization to levy a Supplemental Levy for the following purposes and approximate amount of levy funds to be allocated to each use:

<u>Purpose</u>	<u>Amount</u>
Repairs & Maintenance	\$637,500
Technology, Safety & Security	\$1,267,500
Equipment & Furniture	\$345,000
TOTAL ANNUAL LEVY AMOUNT:	\$2,250,000/year

QUESTION: Shall the Board of Trustees of School District No. 331, Minidoka County, State of Idaho, be authorized and empowered to levy a Supplemental Levy in the amount of Two Million Two Hundred Fifty Thousand Dollars (\$2,250,000) per year for two (2) years, commencing with the fiscal year beginning July 1, 2024 and ending June 30, 2026, for the purposes stated above; all as provided in the Resolution adopted by the Board of Trustees on September 14, 2023?

The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$81.64 per \$100,000 of taxable assessed value, per year, based on current conditions. The proposed levy replaces an existing levy that expires on June 30, 2024, and that currently costs \$81.64 per \$100,000 of taxable assessed value. Therefore, if the proposed levy is approved, the tax per \$100,000 of taxable assessed value is not expected to change.

Said election will be conducted pursuant to Title 34, Idaho Code.

(End Form of Notice of Supplemental Levy Election)

SECTION 5. That the Clerk of the Board of Trustees of the District (the “Clerk”) is authorized to convey to the County Clerk the forms of the Official Ballot and the Notice of Supplemental Levy Election, appearing in SECTION 3 and SECTION 4 hereof, for election preparation and publication pursuant to Title 34, Idaho Code. The Clerk shall submit these forms to the County Clerk on or prior to September 18, 2023.

SECTION 6. That the County Commissioners of Minidoka County, Idaho, shall act as the canvassing board pursuant to and in accordance with Title 34, Idaho Code, and will certify and convey the results to the Board of Trustees of the District as provided therein.

SECTION 7. That if at the election a simple majority of the qualified registered electors of the District authorize such levy, the supplemental levy shall be approved and become effective in accordance with the provisions of Section 33-802, Idaho Code.

ADOPTED AND APPROVED this 14th day of September, 2023.

BOARD OF TRUSTEES OF SCHOOL DISTRICT
NO. 331, MINIDOKA COUNTY, STATE OF
IDAHO

By _____
Chair

ATTEST:

By _____
Board Clerk