

**NOTICE OF SPECIAL BOARD MEETING MEETING OF THE BOARD OF TRUSTEES
MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331
RUPERT, MINIDOKA COUNTY, IDAHO**

NOTICE IS HEREBY GIVEN that an **Regular Meeting** of the Board of Trustees of the Minidoka County Joint School District is posted for **Wednesday, February 3, 2021 at 9:00 AM at the District Service Center**

310 10th Street

Rupert, ID 83350 at which meeting the following business will be conducted:

CALL TO ORDER & ROLL CALL:

Bonnie Heins, Chair
Rick Stimpson, Vice Chair
Russ Suchan, Trustee
Jeff Gibson, Trustee
Mary Andersen, Trustee

Dr. Kenneth Cox, Superintendent
Kerri Tibbitts, Board Clerk
Reed Cotten, School Counsel

1. CALL TO ORDER
2. ROLL CALL
3. CALENDAR DISCUSSION 2021-2022
4. BUSINESS
- A. Four-Day Calendar/School Day
5. ADJOURNMENT

2

#boldsubject#

** Robert's Rules of Order will govern all meetings

*** Any person needing special accommodations to participate in the above-noticed meeting should contact the Minidoka County School District one (1) day prior to the meeting at 310 10th St., Rupert, Id. (208) 436-4727

	Suzette	Ashley	Kerri	Kerri	Michele W.
District Name	Preston- Supt. Marc Gee	Middleton	Blackfoot	Shelley	Bonneville
District Enrollment	2500	3913	3863	2256	
			Trimester	Semester	
	2011/2012	New this year	New this year	New this year	
How long have they been on a 4-day schedule?	8-9 years	This is the first year	This is the first year. They were losing teachers and students because everyone around them was on a 4-day.	This is the first year	Bonneville currently uses a modified 4-day week but used a 4.5-day week (1/2 day Wednesdays for collaboration) for several years. This year is as follows: Every other Monday K are online for 1 hour (this is so that they meet their hours) Grades 1-6 there is no school every other Monday (teachers collaborate, plan and prepare online resources for unexpected days out) Grades 7-12 no in-person classes on Mondays, lessons are posted online (no set time for login required) Schools are open from 8-11:00 for students to come in-person for extra small group/1-1 help, and teacher collaboration is from 11:30-3:30
Do they go to 4-day schedule because of COVID?	NO	No - to save Money			YES
Extended Day	Extended student day 8-4	The school day was extended and varied building to building. The high school has the longest days 7:45-3:50, our elementary schools have the shortest days 8:05-3:30.	8:15 - 4:15	Extended the student day- didn't have to add quite as much time. 7:58 - 4:01	Daily schedules were unchanged. Days were not extended nor were days added to the calendar
Teacher contract	7:30 am - 4:30 pm	7:45 am - 4:15 pm	8.25 hours per day, 7 Fridays are 7.5 hours per day	7:30 am - 4:30 pm plus the Fridays	
Transportation - How has transportation adjusted for 4 day week?	Bus drivers/Food service	Transportation is contracted out	Transportation is contracted out	Cut transportation hours.	Lunches are delivered for some and others are performing custodial work for full pay.
Classified Employees- How have they adjusted their schedules and pay? Did those employees get a pay cut?	Grandfathered in.	Some classified staff changed to the four day schedule and others stayed on a five day schedule. * Custodial and maintenance stayed on five days at 8 hours a day as it is easier for them to have one day a week when no students are present for projects. * Food service and instructional aides transitioned to the four day week and lost some hours/wages. * They received a one time stipend this year to help offset some of the difference, but this was designed to be a cost saving measure	They have tried to keep classified staff hours the same. The superintendent reviewed all classified staff salaries and made adjustments to time worked. Made sure no one was paid less than the last year with the exceptions of cooks.	Cut transportation, food service, paraprofessional and secretary hours. Secretaries - 2 hours, paras not as much as others	Pay for food service and paras was kept whole. Food service prepares lunches for Monday deliveries, and classified staff continue to help wherever they are needed, whether that is working with students online, preparing materials for teachers, delivering lunches, working with small groups, etc.).
How do they handle PD days?	One Friday a month	Certified staff are contracted for roughly one Friday each month. These Fridays in addition to the days prior to school starting are used for building meetings, building PD, and district PD	Teachers work 9 Fridays/year They have Friday school at each school. They pay a teachers stipends, Kids come in and get extra help.		
Students on Fridays?	Gifted /Talented....occasional tutoring	Instruction is only offered to students on Fridays that are make up days this year, that will not be thenormal practice. In a previous district, a 21st Century Grant was awarded and ran a six hour instructional/activity day for students	Those who had related services such as speech had a harder time making it work and had to get creative. In grades 7-12 if students did not want to be pulled for speech they exited them.	No school is offered on Fridays	
District Office on Fridays?	not officially				
Do they serve lunch on Fridays?	no meals are served on Friday	Food service is not offered on Fridays	No breakfast or lunch on Fridays because of cost.	No breakfast or lunch is served on Fridays.	Yes, food is prepared and delivered by transportation and food service staff to help them continue to get their hours.
Impact of low SES	Free and Reduced- 45%- Not aware of any additional mental health concerns	Have not seen the full impact yet.Sure that some of the neediest families are struggling with the district's move to a four day week, but the district has not been made aware of these challenges by families	Impact on low income families was considered, but they didn't hear complaints.		

Other information	Sent out patron survey - 80% return 85% of classified staff said the 4 day week was a deciding factor in staying employed by the district	When surveyed, about 75-80% indicated their preference would be a four day week rather than a five day week. Very little negative feedback regarding the four day week. Community and staff were excited to embrace the change to the 4 day school week. Community and staff were excited to embrace the change to the 4 day school week.	When they have professional development days, the paras come in and work to help make up hours, secretaries too	The district did a survey and had about 80% who voted for a 4 day week. There were complaints about babysitting, but that has quieted down. People are happy with it.	Students are taking advantage of the 1-1 help better than they did when it was incorporated into their daily schedule as "flex time" and sharing that they are more comfortable meeting with all of their peers Positive feedback from staff, students, and the community Waiting on the legislature to decide if they will continue based on whether they fund by enrollment or attendance Mondays some paras can provide staff child care Bonneville chose Mondays because of holidays and there has been very little push back from the community. They will be surveying the community and staff some time in February Suggested talking to Rigby and Firth Superintendent's administrative assistant believed Bonneville would most likely continue with the schedule whereas the Federal Programs director didn't think it would
Positives	* Retention/Recruitment * Academic Performance- same * Student/Staff satisfaction				
Sports	The vision of meets on Friday didn't always work coaches often set up sports during the week so they would still have their Fridays off	Open gym on Fridays. Students at the secondary level can come in for office hours	Practices held on Fridays	Practices start an hour later than when the district had a 5 day week schedule.	
SPED implications	Services provided over 4 days	SEE SPED Information	Very few IEPs had to be changed because they wrote them to read weekly hours. They contacted administrators and told them to work with case managers, and make sure they could get all the service time in the four days.		
Contact person	Lance Harrison, Special Ed Director	Sharlea Watkins, Special Ed Director	Lynette Carter, Special Ed Director	Mike Messick, Special Ed Director	
Impact on severe students and students who require routine	Some parents do a great job at home with their students	Hard to answer because of COVID - first came back at 2 days a week, now they are 4 days a week since November 15	Hasn't heard anything negative	Looked at it on a case by case basis, it is a long day for self-contained students. Length of day is a valid concern for students.	3
Progress on goals	Hard to measure - students seem to be making adequate progress	Hard to answer because of COVID	No data yet	COVID makes this difficult to measure	
Data on state testing	Seems to have stayed the same	Testing in late November, growth was pretty much like last year.	Just completed benchmarks	Wouldn't be valid data at this point	
Providing related services (speech, occupational therapy, physical therapy)	Scheduling is hard, it has increased the time from when school starts in the fall to the initial start of services, it is very difficult to fit 5 days of services into 4 days	Schedules got fuller faster, school started late so they had to add some Fridays back in as contact days so the speech, OT and PT could provide IEP services.	Had to realign schedules and added an SLP aid in order to provide adequate services.	Very difficult for SLP to schedule all students in. It is also hard for school psychologists to do testing as teachers don't want to allow students to leave the classroom and miss instruction.	
Special ed classified Staff	Worried about classified staff - bus drivers have less hours, SpEd Director maximized para time as best as they could (added two hours per week), a number of employees have found additional employment on Fridays	Less days, less hours, used COVID dollars to give classified a \$500 bonus. Benefits still intact. These folks took the brunt. Many have taken a second job.	Superintendent promised that classified wouldn't lose any pay - getting the same hours as an hour has been added to each day along with 7 Fridays; 8.25 hours per day for 4 days per week with 7.5 hours on Fridays.	Added 2 PD days for classified, found additional hours for current employees who were grandfathered in. To provide work for the additional hours these employees were put to work on sanitation.	
Peak concern	Testing, Eligibility and IEP Meetings continue to be problematic - taking one day out of the week plus the long days don't allow meetings after school, difficult for teachers to schedule and admin not as available to attend.	You lose a full day - problem for paperwork, puts a huge amount of pressure on special education case managers.	Service time was not changed on IEPs. Service minutes were condensed from 5 days to the 4 days. Really hard to get all of the IEP meetings in.	Personnel, OT, PT, SLPs, school psychs, SpEd teachers being able to hold IEP meetings. They have to stay after school later.	

Transportation Employee wages 5 day vs 4 day 2021-22							
Route	5 day wage	4 day wage	TOTAL hours per day	Insurance 5 day	Insurance 4 day	Persi 5 day	Persi 4 day
57	377.15	301.72	4.75	no	no	yes	no
21	344.85	275.88	4.75	no	no	yes	no
22	368.5	294.8	5	no	no	yes	yes
35	357.75	286.2	5	no	no	yes	yes
41	379.75	303.8	5	no	no	yes	yes
32	352.5	282	5	no	no	yes	yes
23	363	290.04	5	no	no	yes	yes
14	381.15	304.92	5.25	no	no	yes	yes
56	393.52	314.8	5.5	no	no	yes	yes
58	399.03	319.44	5.5	no	no	yes	yes
52	430	344	5.5	no	no	yes	yes
48	411.4	329.12	5.5	no	no	yes	yes
111	399	319.44	5.5	no	no	yes	yes
413	430	344	5.5	no	no	yes	yes
112	437.25	349.8	5.5	no	no	yes	yes
13	436	349.2	5.75	no	no	yes	yes
19	448	359.04	6	yes	no	yes	yes
59	442.2	353.76	6	yes	no	yes	yes
43	566.7	453.36	6	yes	no	yes	yes
45	469.5	375.6	6	yes	no	yes	yes
412	559	447.24	6.25	yes	no	yes	yes
49	523.6	418.88	7	yes	no	yes	yes
410	626.15	500.92	7	yes	no	yes	yes
110	625.15	500.92	7	yes	no	yes	yes
60	635.2	508.16	8	yes	yes	yes	yes
63	616.4	493.12	8	yes	yes	yes	yes
64	607.6	486.08	8	yes	yes	yes	yes
65	635.2	508.16	8	yes	yes	yes	yes
Aides							
60	510.4	408.32	8	yes	yes	yes	yes
63	453.2	362.56	8	yes	yes	yes	yes
64	440	352	8	yes	yes	yes	yes
65	433.2	346.56	8	yes	yes	yes	yes

FOOD SERVICE 4-DAY WEEK INFORMATION

I know that you all are still contemplating a 4-day school week. There are some things that I would like to point out to you from our stand point. First of all is food service revenue. We cannot afford to pay cooks to work on Friday's when we do not have any revenue coming in. For the month of December our daily reimbursement amount was \$12,747. So when we lose four-days a month we are losing \$50,988 a month in reimbursement claims, that amount is a little over half of our payroll for a month

Secondly the four-day school week will affect our weekly meal planning. Because of this we need some time to be able to make plans so that all the nutrition values are correct for the week. We have been lucky this year because of Covid and all the different waivers that have helped us to meet our standards. I believe that starting with the next school year we will be back to the NSLP and SBP and then we will have to adhere to stricter standards.

MINIDOKA COUNTY SCHOOL DISTRICT
Calendar as approved 11/09/2020

<i>ACEQUIA ELEMENTARY</i>											
Grades	# of Full Days	Full Day Hours	# of Shortened Days	Shortened Day Hours	Staff Development Hours	Total Hours	Required Hours	Emergency Closures	Extra Hours	Hours per Day	Extra Days
Kindergarten AM	52	151.68	0	0.00	11.00	450.68	450.00	0.00	0.68	2.92	0.23
Kindergarten AM	96	288.00	0	0.00	11.00	450.68	450.00	0.00	0.68	3.00	0.23
Kindergarten PM	148	456.28	0	0.00	11.00	467.28	450.00	0.00	17.28	3.08	5.61
Grades 1-3	138	873.95	23	92.00	22.00	987.95	810.00	0.00	177.95	6.33	28.10
Grades 4-5	138	873.95	23	92.00	22.00	987.95	900.00	0.00	87.95	6.33	13.89
*Acequia increased their AM kindergarten by 5 minutes per day on 11/30/2020 to reach the required instructional hours required by Idaho Code 33-512											
<i>HEYBURN ELEMENTARY</i>											
Kindergarten AM	148	444.00	0	0.00	11.00	455.00	450.00	0.00	5.00	3.00	1.67
Kindergarten PM	148	518.00	0	0.00	11.00	529.00	450.00	0.00	79.00	3.50	22.57
Grades 1-3	138	873.95	23	92.00	22.00	987.95	810.00	0.00	177.95	6.33	28.10
Grades 4-5	138	897.00	23	95.83	22.00	1014.83	900.00	0.00	114.83	6.50	17.67
<i>PAUL ELEMENTARY</i>											
Kindergarten AM	46	126.50	0	0.00	11.00	451.97	450.00	0.00	1.97	2.75	0.64
Kindergarten AM	102	314.47	0	0.00	11.00	451.97	450.00	0.00	1.97	3.08	0.64
Kindergarten PM	46	126.50	0	0.00	11.00	451.97	450.00	0.00	1.97	2.75	0.64
Kindergarten AM	102	314.47	0	0.00	11.00	451.97	450.00	0.00	1.97	3.08	0.64
Grades 1-3	138	873.95	23	97.75	22.00	993.70	810.00	0.00	183.70	6.33	29.01
Grades 4-5	138	873.95	23	97.75	22.00	993.70	900.00	0.00	93.70	6.33	14.80
*Paul increased their AM and PM kindergarten by 20 minutes per day on 11/16/2020 to reach the required instructional hours required by Idaho Code 33-512											
<i>RUPERT ELEMENTARY</i>											
Kindergarten AM	148	468.72	0	0.00	11.00	479.72	450.00	0.00	29.72	3.17	9.38
Kindergarten PM	148	456.28	0	0.00	11.00	467.28	450.00	0.00	17.28	3.08	5.61
Grades 1-3	138	816.55	23	93.92	22.00	932.46	810.00	0.00	122.46	5.92	20.70
Grades 4-5	138	828.00	23	95.83	22.00	945.83	900.00	0.00	45.83	6.00	7.64
<i>EAST MINICO MIDDLE</i>											
Grades 6-8	138	832.55	23	88.93	22.00	943.49	900.00	0.00	43.49	6.03	7.21
<i>WEST MINICO MIDDLE</i>											
Grades 6-8	138	841.80	23	90.46	22.00	954.26	900.00	0.00	54.26	6.10	8.89
<i>MINICO HIGH</i>											
Grades 9-11	138	832.55	23	95.83	22.00	950.39	990.00	0.00	-39.61	6.03	-6.57
Grade 12	135	814.46	22	95.83	22.00	932.29	979.00	0.00	-46.71	6.03	-7.74
<i>MT HARRISON JR/SR HIGH</i>											
Grades 6-8	138	800.40	23	90.47	22.00	912.87	900.00	0.00	12.87	5.80	2.22
Grades 9-11	138	834.90	23	95.45	22.00	952.35	900.00	0.00	52.35	6.05	8.65
Grade 12	136	822.80	22	95.45	22.00	940.25	900.00	0.00	40.25	6.05	6.65

MINIDOKA COUNTY SCHOOL DISTRICT
Calendar with 4 day week continuing into 2nd semester

<i>ACEQUIA ELEMENTARY</i>											
Grades	# of Full Days	Full Day Hours	# of Shortened Days	Shortened Day Hours	Staff Development Hours	Total Hours	Required Hours	Emergency Closures	Extra Hours	Hours per Day	Extra Days
Kindergarten AM	52	151.68	0	0.00	11.00	423.68	450.00	0.00	-26.32	2.92	-8.77
Kindergarten AM	87	261.00	0	0.00	11.00	423.68	450.00	0.00	-26.32	3.00	-8.77
Kindergarten PM	139	428.54	0	0.00	11.00	439.54	450.00	0.00	-10.46	3.08	-3.39
Grades 1-3	138	873.95	6	24.00	22.00	919.95	810.00	0.00	109.95	6.33	17.36
Grades 4-5	138	873.95	6	24.00	22.00	919.95	900.00	0.00	19.95	6.33	3.15
*Acequia increased their AM kindergarten by 5 minutes per day on 11/30/2020 to reach the required instructional hours required by Idaho Code 33-512											
<i>HEYBURN ELEMENTARY</i>											
Kindergarten AM	139	417.00	0	0.00	11.00	428.00	450.00	0.00	-22.00	3.00	-7.33
Kindergarten PM	139	486.50	0	0.00	11.00	497.50	450.00	0.00	47.50	3.50	13.57
Grades 1-3	138	873.95	6	24.00	22.00	919.95	810.00	0.00	109.95	6.33	17.36
Grades 4-5	138	897.00	6	25.00	22.00	944.00	900.00	0.00	44.00	6.50	6.77
<i>PAUL ELEMENTARY</i>											
Kindergarten AM	46	126.50	0	0.00	11.00	424.22	450.00	0.00	-25.78	2.75	-8.36
Kindergarten AM	93	286.72	0	0.00	11.00	424.22	450.00	0.00	-25.78	3.08	-8.36
Kindergarten PM	46	126.50	0	0.00	11.00	424.22	450.00	0.00	-25.78	2.75	-8.36
Kindergarten AM	93	286.72	0	0.00	11.00	424.22	450.00	0.00	-25.78	3.08	-8.36
Grades 1-3	138	873.95	6	25.50	22.00	921.45	810.00	0.00	111.45	6.33	17.60
Grades 4-5	138	873.95	6	25.50	22.00	921.45	900.00	0.00	21.45	6.33	3.39
*Paul increased their AM and PM kindergarten by 20 minutes per day on 11/16/2020 to reach the required instructional hours required by Idaho Code 33-512											
<i>RUPERT ELEMENTARY</i>											
Kindergarten AM	139	440.21	0	0.00	11.00	451.21	450.00	0.00	1.21	3.17	0.38
Kindergarten PM	139	428.54	0	0.00	11.00	439.54	450.00	0.00	-10.46	3.08	-3.39
Grades 1-3	138	816.55	6	24.50	22.00	863.04	810.00	0.00	53.04	5.92	8.96
Grades 4-5	138	828.00	6	25.00	22.00	875.00	900.00	0.00	-25.00	6.00	-4.17
<i>EAST MINICO MIDDLE</i>											
Grades 6-8	138	832.55	6	23.20	22.00	877.76	900.00	0.00	-22.24	6.03	-3.69
<i>WEST MINICO MIDDLE</i>											
Grades 6-8	138	841.80	6	23.60	22.00	887.40	900.00	0.00	-12.60	6.10	-2.07
<i>MINICO HIGH</i>											
Grades 9-11	138	832.55	6	25.00	22.00	879.56	990.00	0.00	-110.44	6.03	-18.31
Grade 12	135	814.46	5	20.84	22.00	857.29	979.00	0.00	-121.71	6.03	-20.17
<i>MT HARRISON JR/SR HIGH</i>											
Grades 6-8	138	800.40	6	23.60	22.00	846.00	900.00	0.00	-54.00	5.80	-9.31
Grades 9-11	138	834.90	6	24.90	22.00	881.80	900.00	0.00	-18.20	6.05	-3.01
Grade 12	136	822.80	5	20.75	22.00	865.55	900.00	0.00	-34.45	6.05	-5.69



MINIDOKA COUNTY SCHOOL DISTRICT #331 2021-2022 PROPOSED STAFF CALENDAR

4 Day Week, Added 60 instructional minutes, 4.5 days built in, PD days are random and can be adjusted

July

4 Independence Day

JULY							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	3	
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31		
							0	0

August

9 Registration at East Minico (Acequia, Rupert, East, MHJH)
 9 Registration: Minico/MHHS New Students
 10 Registration at West Minico (Heyburn, Paul, West)
 9-10 Registration Minico/MHHS
 16-20 Teachers on Contract
 17 1/2 PD; 1/2 Work Day
 19 Orientation 6th & 9th
 20 Back to School Meeting
 23 First Day of School

MINIDOKA FAIR 31-7, CASSIA FAIR 14-21

AUGUST							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	0	0
8	9	10	11	12	13	14	0	0
15	16	17	18	19	20	21	0	5
22	23	24	25	26	27	28	4	4
29	30	31					2	2
							6	11

September

6 Labor Day, No School
 10 Teacher In-Service
 15 Mt. Harrison PTC 3:00-6:30 p.m.
 24 Teacher In-Service

SEPTEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	2	2
8	9	10	11	12	13	14	3	4
15	16	17	18	19	20	21	4	4
22	23	24	25	26	27	28	5	5
29	30						4	4
							18	19

October

8 PTC
 18 Mt. Harrison 2nd Quarter Starts
 22 Teacher In-Service

OCTOBER							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	0	0
3	4	5	6	7	8	9	4	5
10	11	12	13	14	15	16	4	4
17	18	19	20	21	22	23	4	5
24	25	26	27	28	29	30	4	4
31							0	0
							16	18

November

5 Teacher In-Service
 17 Mt. Harrison PTC 3:00-6:30 p.m.
 19 Teacher In-Service
 24-26 Thanksgiving Break, No School

NOVEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
	1	2	3	4	5	6	4	5
7	8	9	10	11	12	13	4	4
14	15	16	17	18	19	20	4	5
21	22	23	24	25	26	27	2	3
28	29	30					2	2
							16	19

December

3 Teacher In-Service
 16 Early Dismissal
 17 Teacher Work Day, No School
 23-31 Christmas Break, No School

DECEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	2	3
5	6	7	8	9	10	11	4	4
12	13	14	15	16	17	18	4	5
19	20	21	22	23	24	25	0	1
26	27	28	29	30	31		0	1
							10	14

January

1 New Year's Day
 3 2nd Sem/3rd Qtr Begins
 21 Teacher In-Service

JANUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	4	4
9	10	11	12	13	14	15	4	4
16	17	18	19	20	21	22	4	5
23	24	25	26	27	28	29	4	4
30	31						1	1
							17	18

February

9 Mt. Harrison PTC 3:00-6:30 p.m.
 11 Teacher In-Service
 21 Presidents Day, No School

FEBRUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	3	3
6	7	8	9	10	11	12	4	5
13	14	15	16	17	18	19	4	4
20	21	22	23	24	25	26	3	3
27	28						1	1
							15	16

March

11 Teacher In-Service
 14 Mt. Harrison 4th Quarter Starts
 18 PTC
 21-25 Spring Break, No School

MARCH							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	3	3
6	7	8	9	10	11	12	4	5
13	14	15	16	17	18	19	4	5
20	21	22	23	24	25	26	0	0
27	28	29	30	31			4	4
							15	17

April

1 Teacher In-Service
 27 Mt. Harrison PTC 3:00-6:30 p.m.
 29 Teacher In-Service

APRIL							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	1
3	4	5	6	7	8	9	4	4
10	11	12	13	14	15	16	4	4
17	18	19	20	21	22	23	4	4
24	25	26	27	28	29	30	4	5
							16	18

May

13 Teacher In-Service
 19 Last Day for Preschool
 24 Mt. Harrison Graduation
 25 Minico Graduation
 25 Last Day for Kindergarten
 26 Last Day of School, Early Dismissal
 27 Teacher Work Day
 30 Memorial Day

MAY							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	4	4
8	9	10	11	12	13	14	4	5
15	16	17	18	19	20	21	4	4
22	23	24	25	26	27	28	4	5
29	30	31					0	1
							16	19

June

JUNE							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	0	0
5	6	7	8	9	10	11	0	0
12	13	14	15	16	17	18	0	0
19	20	21	22	23	24	25	0	0
26	27	28	29	30			0	0
							0	0

Total Student Days/Contract Days		145	169
S1		66	
S2		79	
Q1		32	
Q2		34	
Q3		39	
Q4		40	
Total		145	169

LEGEND:	
	Holiday
	No School, Non Contract Day
	No School, Staff Development
	PTC 8:00 a.m. - 3:30 p.m.
	Mt. Harrison PTC
	Mt. Harrison Quarter Begins
	Teacher Work Day, No School
	Semester Begins
	Early Release - School Dismiss 1:00 p.m.
NO Kindergarten and Preschool on early dismissal days	
NO School on Fridays	

CLASSIFIED

3.25 - 28 work days reduced; at a minimum \$330-\$3,557 per year,

Assuming the reduction of days for cooks, para educators, prep providers, compute



MINIDOKA COUNTY SCHOOL DISTRICT #331
2021-2022 PROPOSED STAFF CALENDAR

5 day week, 9 days built in

July

4 Independence Day

JULY							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31		
							0	0

MINIDOKA FAIR 31-7, CASSIA FAIR 14-21

August

9 Registration at East Minico (Acequia, Rupert, East, MHJH)
9 Registration Minico/MHHS New Students
10 Registration at West Minico (Heyburn, Paul, West)
10-11 Registration Minico/MHHS
12 Back to School Meeting
12-17 Teachers on Contract
16 1/2 PD, 1/2 Work Day
17 Orientation 6th & 9th
19 First Day of School

AUGUST							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	0	0
8	9	10	11	12	13	14	0	2
15	16	17	18	19	20	21	2	4
22	23	24	25	26	27	28	5	5
29	30	31					2	2
							9	13

January

1 New Year's Day
3 2nd Sem/3rd Qtr Begins
10 Teacher In-Service, No School
28 Teacher In-Service, No School

JANUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	5	5
9	10	11	12	13	14	15	4	5
16	17	18	19	20	21	22	5	5
23	24	25	26	27	28	29	4	5
30	31						1	1
							19	21

February

9 Mt. Harrison PTC 3:00-6:30 p.m.
21 Presidents Day, No School

FEBRUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	4	4
6	7	8	9	10	11	12	5	5
13	14	15	16	17	18	19	5	5
20	21	22	23	24	25	26	4	4
27	28						1	1
							19	19

March

14 Mt. Harrison 4th Quarter Starts
17 PTC 1:30 - 7:30 p.m., Early Dismissal
18 PTC 8 a.m. - 12:00 p.m. (half Day)
21-25 Spring Break, No School

MARCH							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	4	4
6	7	8	9	10	11	12	5	5
13	14	15	16	17	18	19	4	5
20	21	22	23	24	25	26	0	0
27	28	29	30	31			4	4
							17	18

April

12 SAT Testing, No School (PK-10th)
Kindergarten Registration
11th Grade - SAT Testing
12th Grade - Senior Project Presentation
27 Mt. Harrison PTC 3:00-6:30 p.m.

APRIL							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	1	1
3	4	5	6	7	8	9	5	5
10	11	12	13	14	15	16	4	5
17	18	19	20	21	22	23	5	5
24	25	26	27	28	29	30	5	5
							20	21

May

9 Teacher In-Service, No School
19 Last Day for Preschool
24 Mt. Harrison Graduation
25 Minico Graduation
25 Last Day for Kindergarten
26 Last Day of School, Early Dismissal
27 Teacher Work Day
30 Memorial Day

MAY							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	5	5
8	9	10	11	12	13	14	4	5
15	16	17	18	19	20	21	5	5
22	23	24	25	26	27	28	4	5
29	30	31					0	1
							18	21

June

JUNE							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	0	0
5	6	7	8	9	10	11	0	0
12	13	14	15	16	17	18	0	0
19	20	21	22	23	24	25	0	0
26	27	28	29	30			0	0
							0	0

September

6 Labor Day, No School
13 Teacher In-Service, No School
15 Mt. Harrison PTC 3:00-6:30 p.m.

SEPTEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	3	3
5	6	7	8	9	10	11	4	4
12	13	14	15	16	17	18	4	5
19	20	21	22	23	24	25	5	5
26	27	28	29	30			4	4
							20	21

October

7 PTC 1:30 - 7:30 p.m., Early Dismissal
8 PTC 8 a.m. - 12:00 p.m. (half Day)
18 Mt. Harrison 2nd Quarter Starts

OCTOBER							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	1	1
3	4	5	6	7	8	9	4	5
10	11	12	13	14	15	16	5	5
17	18	19	20	21	22	23	5	5
24	25	26	27	28	29	30	5	5
31							0	0
							20	21

November

8 Teacher In-Service, No School
17 Mt. Harrison PTC 3:00-6:30 p.m.
24-26 Thanksgiving Break, No School

NOVEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
	1	2	3	4	5	6	5	5
7	8	9	10	11	12	13	4	5
14	15	16	17	18	19	20	5	5
21	22	23	24	25	26	27	2	3
28	29	30					2	2
							18	20

December

16 Early Dismissal
17 Teacher Work Day, No School
23-31 Christmas Break, No School

DECEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	3	3
5	6	7	8	9	10	11	5	5
12	13	14	15	16	17	18	4	5
19	20	21	22	23	24	25	0	1
26	27	28	29	30	31		0	1
							12	15

Total Student Days/Contract Days

172	190
S1	79
S2	93
Q1	39
Q2	40
Q3	47
Q4	46
Total	172

LEGEND:	
	Holiday
	No School, Non Contract Day
	No School, Staff Development
	PTC 3:30 - 7:30 p.m. School
	PTC 8:00 a.m. - 12:00 p.m., No School
	Mt. Harrison PTC
	Mt. Harrison Quarter Begins
	Teacher Work Day, No School
	Semester Begins
	Early Release - School Dismiss 1:00 p.m.
NO Kindergarten and Preschool on early dismissal days	
NO Preschool on Fridays	



MINIDOKA COUNTY SCHOOL DISTRICT #331
2021-2022 PROPOSED STAFF CALENDAR

4 Day Week, Added 30 instructional minutes, 2 days built in, PD days are random and can be adjusted

July

JULY							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	3	
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31		
							8	8

August

MINIDOKA FAIR 31-7, CASSIA FAIR 14-21

AUGUST							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	0	0
8	9	10	11	12	13	14	0	5
15	16	17	18	19	20	21	4	4
22	23	24	25	26	27	28	4	4
29	30	31					2	2
							10	15

September

SEPTEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	4	3
8	9	10	11	12	13	14	3	3
15	16	17	18	19	20	21	4	5
22	23	24	25	26	27	28	5	4
29	30						4	4
							18	19

October

OCTOBER							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	2	0
3	4	5	6	7	8	9	4	5
10	11	12	13	14	15	16	4	4
17	18	19	20	21	22	23	4	5
24	25	26	27	28	29	30	4	4
31							0	0
							15	18

November

NOVEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
	1	2	3	4	5	6	4	5
7	8	9	10	11	12	13	4	4
14	15	16	17	18	19	20	4	5
21	22	23	24	25	26	27	2	3
28	29	30					2	2
							16	19

December

DECEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	4	3
5	6	7	8	9	10	11	4	4
12	13	14	15	16	17	18	4	5
19	20	21	22	23	24	25	0	1
26	27	28	29	30	31		0	1
							10	14

January

JANUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	4	5
9	10	11	12	13	14	15	4	4
16	17	18	19	20	21	22	4	5
23	24	25	26	27	28	29	4	4
30	31						1	1
							17	19

February

FEBRUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	3	4
6	7	8	9	10	11	12	4	4
13	14	15	16	17	18	19	4	5
20	21	22	23	24	25	26	3	3
27	28						1	1
							15	17

March

MARCH							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	5	4
6	7	8	9	10	11	12	4	4
13	14	15	16	17	18	19	4	5
20	21	22	23	24	25	26	0	0
27	28	29	30	31			4	4
							15	17

April

APRIL							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	1
3	4	5	6	7	8	9	4	4
10	11	12	13	14	15	16	4	4
17	18	19	20	21	22	23	4	4
24	25	26	27	28	29	30	4	5
							15	18

May

MAY							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	4	4
8	9	10	11	12	13	14	4	5
15	16	17	18	19	20	21	4	4
22	23	24	25	26	27	28	4	5
29	30	31					1	2
							17	20

June

JUNE							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	4	3
5	6	7	8	9	10	11	0	0
12	13	14	15	16	17	18	0	0
19	20	21	22	23	24	25	0	0
26	27	28	29	30	31		0	0
							2	3

Total Student Days/Contract Days	151	179
S1	70	
S2	81	
Q1	36	
Q2	34	
Q3	39	
Q4	42	
Total	151	

LEGEND:	
	Holiday
	No School, Non Contract Day
	No School, Staff Development
	PTC 8:00 a.m. - 3:30 p.m.
	Mt. Harrison PTC
	Mt. Harrison Quarter Begins
	Teacher Work Day, No School
	Semester Begins
	Early Release - School Dismiss 1:00 p.m.
NO Kindergarten and Preschool on early dismissal days	
NO School on Fridays	

CLASSIFIED
8.25 - 21 work days reduced; at a minimum \$598-\$2,668 per year, 140 employees roughly

4 employees would lose PERSI & health benefits eligibility

77 employees would now be required to pay 50% of health/dental/vision/life benefits, \$4,168.56 annually at current rates

Assuming the reduction of days for cooks, para educators, prep providers, computer lab assistants, bus drivers, bus aides. Para educators, computer lab assistants and prep providers would be able to increase their day by 30 minutes, however, bus drivers, bus aides and cooks most likely would not.

Bus drivers

10
Assuming hours per week is calculated on average per month/year; bus drivers, para educators, cooks.



MINIDOKA COUNTY SCHOOL DISTRICT #331
2021-2022 PROPOSED STAFF CALENDAR

Every other Monday, 2 days built in

July

4 Independence Day

JULY							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31	9	9

MINIDOKA FAIR 31-7, CASSIA FAIR 14-21

August

9 Registration at East Minico (Acaquia, Rupert, East, MHUH)
9 Registration Minico/MHHS New Students
10 Registration at West Minico (Hayburn, Paul, West)
10-11 Registration Minico/MHHS
13 Back to School Meeting
13-23 Teachers on Contract
23 1/2 PD, 1/2 Work Day
20 Orientation 6th & 9th
24 First Day of School

AUGUST							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	6	0
8	9	10	11	12	13	14	0	1
15	16	17	18	19	20	21	0	4
22	23	24	25	26	27	28	4	5
29	30	31					2	2
							6	12

September

6 Labor Day, No School
15 Mt. Harrison PTC 3:00-6:30 p.m.
20 Teacher In-Service, No School

SEPTEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	3	3
6	7	8	9	10	11	12	4	4
13	14	15	16	17	18	19	5	5
20	21	22	23	24	25	26	4	5
27	28	29	30				4	4
							20	21

October

4 PTC 8 a.m.-3:30 p.m.
18 Teacher In-Service, No School
19 Mt. Harrison 2nd Quarter Starts

OCTOBER							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	1	1
5	6	7	8	9	10	11	4	5
12	13	14	15	16	17	18	5	5
19	20	21	22	23	24	25	4	5
26	27	28	29	30	31		0	0
							19	21

November

1 Teacher In-Service, No School
15 Teacher In-Service, No School
17 Mt. Harrison PTC 3:00-6:30 p.m.
24-26 Thanksgiving Break, No School

NOVEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	4	5
5	6	7	8	9	10	11	5	5
12	13	14	15	16	17	18	4	5
19	20	21	22	23	24	25	2	3
26	27	28	29	30	31		2	2
							17	20

December

6 Teacher In-Service, No School
17 Early Dismissal
20 Teacher Work Day, No School
23-31 Christmas Break, No School

DECEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	3	3
5	6	7	8	9	10	11	4	5
12	13	14	15	16	17	18	5	5
19	20	21	22	23	24	25	0	2
26	27	28	29	30	31		0	1
							12	16

January

1 New Year's Day
3 2nd Sem/3rd Qtr Begins
10 Teacher In-Service, No School
28 Teacher In-Service, No School

JANUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	5	5
9	10	11	12	13	14	15	4	5
16	17	18	19	20	21	22	5	5
23	24	25	26	27	28	29	4	5
30	31						1	1
							19	21

February

7 Teacher In-Service, No School
9 Mt. Harrison PTC 3:00-6:30 p.m.
21 Presidents Day, No School

FEBRUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	4	4
5	6	7	8	9	10	11	4	5
12	13	14	15	16	17	18	5	5
19	20	21	22	23	24	25	4	4
26	27	28	29	30	31		1	1
							18	19

March

7 PTC 8 a.m.-3:30 p.m.
14 Mt. Harrison 4th Quarter Starts
21-25 Spring Break, No School

MARCH							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	4	4
5	6	7	8	9	10	11	4	5
12	13	14	15	16	17	18	5	5
19	20	21	22	23	24	25	0	0
26	27	28	29	30	31		4	4
							17	18

April

4 Teacher In-Service, No School
18 Teacher In-Service, No School
27 Mt. Harrison PTC 3:00-6:30 p.m.

APRIL							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	1	1
3	4	5	6	7	8	9	4	5
10	11	12	13	14	15	16	5	5
17	18	19	20	21	22	23	4	5
24	25	26	27	28	29	30	5	5
							19	21

May

2 Teacher In-Service, No School
20 Last Day for Preschool
24 Mt. Harrison Graduation
25 Minico Graduation
25 Last Day for Kindergarten
26 Last Day of School, Early Dismissal
27 Teacher Work Day
30 Memorial Day

MAY							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	4	5
5	6	7	8	9	10	11	5	5
12	13	14	15	16	17	18	5	5
19	20	21	22	23	24	25	4	5
26	27	28	29	30	31		0	1
							18	21

June

JUNE							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	0	0
5	6	7	8	9	10	11	0	0
12	13	14	15	16	17	18	0	0
19	20	21	22	23	24	25	0	0
26	27	28	29	30	31		0	0
							0	0

Total Student Days/Contract Days	165	190
S1	74	
S2	91	
Q1	36	
Q2	38	
Q3	45	
Q4	46	
Total	165	

LEGEND:	
Holiday	
No School, Non Contract Day	
No School, Staff Development	
PTC 8:00 a.m. - 3:30 p.m., No School	
Mt. Harrison PTC	
Mt. Harrison Quarter Begins	
Teacher Work Day, No School	
Semester Begins	
Early Release - School Dismiss 1:00 p.m.	
NO Kindergarten and Preschool on early dismissal days	
NO Preschool on Mondays	

CLASSIFIED

7 work days reduced; at a minimum \$472-\$889 per year, 140 employees roughly

2 employees would lose PERSI & health benefits eligibility

27 employees would now be required to pay 50% of health/dental/vision/life benefits, \$4,168.56 annually at current rates

Assuming the reduction of days for cooks, para educators, prep providers, computer lab assistants, bus drivers, bus aides

Bus drivers

Assuming hours per week is calculated on average per month/year; Bus drivers, para educators, cooks

Bonneville School District

4-day School Week

1. How long have they been on a 4-day week?

Bonneville currently uses a modified 4-day week but used a 4.5-day week (1/2 day Wednesdays for collaboration) for several years. This year is as follows:

- *Every other Monday K are online for 1 hour (this is so that they meet their hours)*
- *Grades 1-6 there is no school every other Monday (teachers collaborate, plan and prepare online resources for unexpected days out)*
- *Grades 7-12 no in-person classes on Mondays, lessons are posted online (no set time for login required) Schools are open from 8-11:00 for students to come in-person for extra small group/1-1 help, and teacher collaboration is from 11:30-3:30*

2. How has transportation adjusted to the 4-day schedule?

Lunches are delivered for some and others are performing custodial work for full pay.

3. How have you adjusted pay and schedules for classified staff?

Pay for food service and paras was kept whole. Food service prepares lunches for Monday deliveries, and classified staff continue to help wherever they are needed, whether that is working with students online, preparing materials for teachers, delivering lunches, working with small groups, etc.).

4. How were PD days incorporated?

(see attached calendar)

5. How did the daily instructional schedule change?

Daily schedules were unchanged.

6. SPED/Title I changes that were needed?

Because daily schedules were unchanged, and in-person help is available for all students, no adjustments were made.

7. Are meals served on the 5th day?

Yes, food is prepared and delivered by transportation and food service staff to help them continue to get their hours.

8. Other interesting tidbits...

- *Days were not extended nor were days added to the calendar*
- *Students are taking advantage of the 1-1 help better than they did when it was incorporated into their daily schedule as “flex time” and sharing that they are more comfortable meeting with all of their peers*
- *Positive feedback from staff, students, and the community*
- *Waiting on the legislature to decide if they will continue based on whether they fund by enrollment or attendance*
- *Mondays some paras can provide staff child care*
- *Bonneville chose Mondays because of holidays and there has been very little push back from the community. They will be surveying the community and staff some time in February*
- *Suggested talking to Rigby and Firth*
- *Superintendent’s administrative assistant believed Bonneville would most likely continue with the schedule whereas the Federal Programs director didn’t think it would*

Missed Questions	Answers for Bonneville
Enrollment/schedule type/Demographic Comparison?	13192 students/trimesters SES (low socio-economic status): 35% (59% in Minidoka) Migrants: Bonneville <1% (7% in Minidoka) ELs: Bonneville 5% (14% in Minidoka) SPED: Bonneville 11%

Missed Questions	Answers for Bonneville																																				
New for COVID?	Yes and no. Bonneville had been using a weekly early out for years for collaboration. Have tweaked it for COVID and switched their day to Mondays from Wednesdays, which seems to be working better																																				
Teacher Contract	8 hour days – each school has different hours, elementary schools start around 7:50-2:45 and middle and high schools around 8:40-3:43 – collaborations/planning occurs at the schools on Mondays (per district website – waiting for confirmation from district office)																																				
PD Days?	(See attached calendar) Bulk of their year has been unchanged because of the learning opportunities they have incorporated for students on their off day –2 comp days scheduled into their calendar for teachers																																				
Students on Fridays?	Yes, their off day is Monday (see schedule outlined in question #1)																																				
District Office on Fridays (Mondays)?	Yes, full schedule																																				
Impact on SES?	All services are continuing to be provided, so not significantly.																																				
Positives?	<ul style="list-style-type: none"> • Students are taking advantage of the 1-1 help better than they did when it was incorporated into their daily schedule as “flex time” and sharing that they are more comfortable meeting with all of their peers • Positive feedback from staff, students, and the community • Now that the kinks have been worked out, and no detrimental effects show up for kids, would want to keep 																																				
Sports?	Because Bonneville’s daily schedule has not been altered significantly, COVID restrictions have been the primary source of change																																				
SPED implicatons?	IEPs were adjusted to reflect services within the 4-day week																																				
Contact Person(s)	Rex Miller & Julian Duffey (SPED/Federal Program Directors) Mr. Miller oversees elementary/Mr. Duffey oversees secondary																																				
Impact on severe students and students who require routine?	SPED secretary hasn’t heard of any negative impacts, but is not sure. Waiting for a return call from one of the directors to fill in the details.																																				
Progress on goals?	SPED secretary thinks so because IEPs were adjusted, but not sure. Waiting for a return call from one of the directors to fill in the details.																																				
Data on State Testing?	<p>Although little data exists for districts last year, here is what was available on the SDE Report Card for comparison</p> <table border="1"> <thead> <tr> <th><i>Fall 2019 IRI Comparison</i></th> <th><i>Bonneville</i></th> <th><i>Minidoka</i></th> </tr> </thead> <tbody> <tr> <td><i>Overall Performance</i></td> <td>56.2%</td> <td>41.3%</td> </tr> <tr> <td><i>Low Income</i></td> <td>45.2%</td> <td>34.8%</td> </tr> <tr> <td><i>English Learners</i></td> <td>32.5%</td> <td>32.9%</td> </tr> <tr> <td><i>SPED</i></td> <td>28.9%</td> <td>19.6%</td> </tr> <tr> <td><i>Migrants</i></td> <td>< 29%</td> <td>28.4%</td> </tr> <tr> <th><i>4-Year Grad Rate Comparison</i></th> <th><i>Bonneville</i></th> <th><i>Minidoka</i></th> </tr> <tr> <td><i>Overall Graduation Rate</i></td> <td>82.4%</td> <td>74.3%</td> </tr> <tr> <td><i>Low Income</i></td> <td>72.6%</td> <td>> 74%</td> </tr> <tr> <td><i>English Learners</i></td> <td>74.2%</td> <td>63.5%</td> </tr> <tr> <td><i>SPED</i></td> <td>54.1%</td> <td>30.0%</td> </tr> <tr> <td><i>Migrants</i></td> <td>N/A</td> <td>31.6%</td> </tr> </tbody> </table>	<i>Fall 2019 IRI Comparison</i>	<i>Bonneville</i>	<i>Minidoka</i>	<i>Overall Performance</i>	56.2%	41.3%	<i>Low Income</i>	45.2%	34.8%	<i>English Learners</i>	32.5%	32.9%	<i>SPED</i>	28.9%	19.6%	<i>Migrants</i>	< 29%	28.4%	<i>4-Year Grad Rate Comparison</i>	<i>Bonneville</i>	<i>Minidoka</i>	<i>Overall Graduation Rate</i>	82.4%	74.3%	<i>Low Income</i>	72.6%	> 74%	<i>English Learners</i>	74.2%	63.5%	<i>SPED</i>	54.1%	30.0%	<i>Migrants</i>	N/A	31.6%
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Providing Related Services (OT, speech, physical therapy)?	Services are provided within the 4 days and modified service times were adjusted on IEPs - waiting for a return call for additional information																																				
SPED classified staff?	Helping teachers prepare materials for classroom and other duties as assigned																																				
Peak concern?	No concerns, ¹³ the modified schedule has been working well.																																				

Shelley School District Calendar 2021-2022 revised 2-28-20

August		January																																																																		
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Legend

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| <ul style="list-style-type: none"> First/Last Day of School & End of Quarter Holiday/Vacation Teacher Inservice/Staff Development | <ul style="list-style-type: none"> Staff Contract Days Early Release |
|--|--|

FIRST QUARTER	38 DAYS	Regular Days	141
SECOND QUARTER	36 DAYS	Early Release Day	1
FIRST SEMESTER	73 DAYS	Teacher Inservice/Contract Days	15
THIRD QUARTER	32 DAYS	Paid Holidays	5
FOURTH QUARTER	36 DAYS		
SECOND SEMESTER	68 DAYS		
TOTAL DAYS	142 DAYS	TOTAL DAYS	162

Preston School District Academic Calendar

2020-2021

August 2020						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
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September 2020						
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27	28	29	30			

October 2020						
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November 2020						
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December 2020						
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January 2021						
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February 2021						
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March 2021						
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April 2021						
Su	Mo	Tu	We	Th	Fr	Sa
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May 2021						
Su	Mo	Tu	We	Th	Fr	Sa
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Regular School Day						
Teacher Professional Development Day						
Parent Teacher Conference (No School K-12)						
Winter Elementary Parent Teacher Conference (No School K-5)						
Elementary Inservice—No School K-5						
Last Day of School—Early Release						
Last Day of Quarters (Junior High and Elementary)						
NO SCHOOL--HOLIDAYS						

Important Dates

PRESTON SCHOOL DISTRICT COLLEGE AND CAREER DAY/SENIOR PROJECTS, APRIL 29th, 2021
 LAST DAY FOR SENIORS, MAY 24TH, 2021
 PRESTON HIGH SCHOOL GRADUATION, MAY 27TH, 2021
 FRANKLIN COUNTY HIGH SCHOOL, MAY 28TH, 2021
 *February 26th and April 16th will be set aside as Make Up Days if there is a need due to weather related closures

MIDDLETON SCHOOL DISTRICT #134 2020-21 SCHOOL CALENDAR

MONTHS	(Student Days)	DATES	INFORMATION
AUGUST/ SEPTEMBER 2020	M T W TH F		<i>Holidays through (SY)</i>
	24 25 26 27 28	August 25, 26, 27	Teacher Contract Day (25), Teacher Contract Day (26), Teacher Contract Day (27)
	31 1 2 3 4	September 1, 2, 3,	Teacher Contract Day (1), Teacher Contract Day (2), Teacher Contract (3)
	7 8 9 10 11	September 7	LABOR DAY - NO SCHOOL
	14 15 16 17 18	September 8	First Day K-12
	21 22 23 24 25	September 18	Student Day (Make-Up)
	15		
OCTOBER 2020	M T W TH F		
		October 1	Student Day (Make-Up)
	5 6 7 8 9	October 2	NO SCHOOL - Teacher Contract Day
	12 13 14 15 16	October 14	PSAT/SAT (2021) Day - No School for students grades 9 and 11
	19 20 21 22 23	October 20	End of First Quarter for 9th-12th Grade
	26 27 28 29 30	October 21, 22	21st - PTC 4PM - 7PM - 22nd - 1PM Dismissal, PTC 2PM - 7PM
	17		
NOVEMBER 2020	M T W TH F		
	2 3 4 5 6	November 6	Student Day (Make-Up)
	9 10 11 12 13	November 12	End of First K-8 Trimester
	16 17 18 19 20	November 13	Teacher Contract Day
	23 24 25 26 27	November 23-27	Thanksgiving Break
	30	November 26	THANKSGIVING DAY
	14		
DECEMBER 2020	M T W TH F		
	7 8 9 10 11	December 11	Student Day (Make-Up)
	14 15 16 17 18	December 16	1pm Dismissal (9-12) Finals
	21 22 23 24 25	December 17	1pm Dismissal (K-12) End of First Semester 9th -12th Grade
	28 29 30 31	Dec. 21 - Jan. 1	Christmas Break
		12	December 25
JANUARY 2021	M T W TH F		
	4 5 6 7 8	January 1	NEW YEARS DAY
	11 12 13 14 15	January 4	School Resumes
	18 19 20 21 22	January 8	Teacher Contract Day
	25 26 27 28 29	January 18	MLK, Jr. Day - No School
		16	January 22
FEBRUARY 2021	M T W TH F		
	1 2 3 4 5	February 5	Teacher Contract Day
	8 9 10 11 12		
	15 16 17 18 19	February 15	President's Day - No School
	22 23 24 25 26	February 25	End of Second K-8 Trimester
		15	February 26
MARCH 2021	M T W TH F		
	1 2 3 4 5	March 5	Student Day (Make-Up)
	8 9 10 11 12	March 12	Student Day (Make-Up)
	15 16 17 18 19	March 12	End of Third Quarter for 9th - 12th
	22 23 24 25 26		
	29 30 31	March 22-26	Spring Break
	17		
APRIL 2021	M T W TH F		
	5 6 7 8 9	April 13	SAT Day - No School for students grades 10 and 12
	12 13 14 15 16	April 16	Teacher Contract Day
	19 20 21 22 23	April 23	Student Day (Make-Up)
	26 27 28 29 30		
		18	
MAY 2021	M T W TH F		
	3 4 5 6 7	May 14	Student Day (Make-Up)
	10 11 12 13 14	May 20	12th Grade (Seniors) Last Day of School
	17 18 19 20 21	May 26	1pm Dismissal (9-11) Finals, Graduation
	24 25 26 27 28	May 27	1pm Dismissal (K-11) - Last Day of School
	31	May 31	MEMORIAL DAY
	17		
JUNE 2021	M T W TH F		
	7 8 9 10 11		
	14 15 16 17 18		
	21 22 23 24 25		
	28 29 30		
		14	

Middleton School District - 2020-21 School Calendar

Blackfoot School #55

2021-2022 School Calendar (4-Day)

July 2021						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2021						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2021						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December 2021						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 2022						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2022						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2022						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2022						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2022						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- First & Last Day of School
- School Break
- District In-Service
- Teacher Start/End Date
- New Teacher Orientation
- 2 hr. Early Release – All Students
- End of Trimester
- P.T.C. K – 6th
- 2 hr. Early Release – K – 6th
- Holiday / School Closed

***This calendar will not be official until the January 2021 School Board Meeting**

Student Contact Days – 148 Days

1st Trimester – 50 Days

2nd Trimester – 47 Days

3rd Trimester – 51 Days

August 25, 2021 – November 18, 2021

November 22, 2021 – February 24, 2022

February 28, 2022 – June 2, 2022

Paid Holidays

Labor Day, Thanksgiving, Christmas, New Year's Day, Presidents' Day,
Memorial Day

Teacher work days prior to start of school and after end of school – 5 Days

(August 17, 18, 19, 23, & June 3)

Fulfills 167 Contract Days

Bonneville Joint School District 93 2021-2022 Calendar

July					January				
M	T	W	TH	F	M	T	W	TH	F
		1	2		3	4	5	6	7
5	6	7	8	9	10	11	12	13	14
12	13	14	15	16	17	18	19	20	21
19	20	21	22	23	24	25	26	27	28
26	27	28	29	30	31				
August					February				
M	T	W	TH	F	M	T	W	TH	F
						1	2	3	4
2	3	4	5	6	7	8	9	10	11
9	10	11	12	13	14	15	16	17	18
16	17	18	19	20	0	21	22	23	24
23	24	25	26	27	2	28			
30	31								
September					March				
M	T	W	TH	F	M	T	W	TH	F
		1	2	3			1	2	3
6	7	8	9	10	4	7	8	9	10
13	14	15	16	17	5	14	15	16	17
20	21	22	23	24	5	21	22	23	24
27	28	29	30		4	28	29	30	31
October					April				
M	T	W	TH	F	M	T	W	TH	F
				1					1
4	5	6	7	8	4	4	5	6	7
11	12	13	14	15	5	11	12	13	14
18	19	20	21	22	5	18	19	20	21
25	26	27	28	29	5	25	26	27	28
November					May				
M	T	W	TH	F	M	T	W	TH	F
1	2	3	4	5	5				
8	9	10	11	12	5	2	3	4	5
15	16	17	18	19	5	9	10	11	12
22	23	24	25	26	0	16	17	18	19
29	30				2	23	24	25	26
December					June				
M	T	W	TH	F	M	T	W	TH	F
		1	2	3	3		1	2	3
6	7	8	9	10	5	6	7	8	9
13	14	15	16	17	5	13	14	15	16
20	21	22	23	24	0	20	21	22	23
27	28	29	30	31	15	27	28	29	30

Denotes Early Release

Elementary School Schedule = 174 Days		
1st Trimester	Aug 30 - Nov 19	58 Days
2nd Trimester	Nov 29 - Mar 4	58 Days
3rd Trimester	Mar 8 - Jun 3	58 Days

Secondary School Schedule = 174 Days		
1st Trimester	Aug 30 - Nov 19	58 Days
2nd Trimester	Nov 29 - Mar 4	58 Days
3rd Trimester	Mar 8 - Jun 3	58 Days

First Day of School - August 30, 2021

Last Day of School - June 3, 2022

Transportation Budget Assumptions:

1. Salaries were calculated using the New Option for classified salary schedule to maintain staff pay. 85% reimbursable staff are mechanics and 50% reimbursable are all other staff. The budget total is estimated at about 891,000.
2. An additional 90,000 was budgeted for substitutes, activities, summer, incentives and bus wash.
3. Benefits will be maintained increasing a few staff to 6.25 hours and changing policy to 25 hours for full time. I also am estimating an increase of 3% for health for those 24 staff that take the health benefit.
4. We spend on average contracted labor to repair buses of \$50,000 annually and \$25,000 for other contracted service arrangements that are only 50% reimbursable (ie. Laundry service, radio service, copier lease utilities)
5. We spend on average \$145,000 annually for parts and supplies that are for bus repair only 85% and for all other supplies for the office and shop an average of \$15,000 annually which are 50% reimbursable.
6. For the 56 days up through December we have paid \$46,000 in fuel which equates to approximately \$820.00 per day in fuel costs. We are running roughly 2700 miles per day. For the 145 days of in-student learning and the additional 30 days of summer school we could assume a cost of \$143,500 for allowable instructional fuel expenses at 50%.
7. Depreciation will be roughly 237,000.
8. Based on the 2700 miles per day driven, we could see 391,500 miles during the regular 145 instructional year and an additional 45,000 miles during the summer school session. We are averaging about 15,000 more miles that are non-reimbursable for activities.
9. We have approximately 1910 riders.
10. Based on the budget we would set forth we would be spending \$1010 per student and \$4.42 per mile. We have to stay within 103% of the States average cost per student or per mile cost. This would show us at least spending under that threshold per student of the 103%.
 - So the variables would be if the costs actually go up in any area, the mileage is less than what I project or the students are less than I project, we will not get the full reimbursement of \$1,475,662. And will get the States capped amount of 1,154,117 plus block amount less 10% holdback which results in the reimbursement being \$1,429,638 a difference of \$46,000. It is important to have less expenditures when having less students or less miles.

See attached spreadsheet for calculation.

Transportation 85% Reimbursable Revenue	Transportation 50% Reimbursable Revenue	total
Salaries	\$ 192,000.00	\$ 981,000.00
Benefits	\$ 75,165.00	\$ 384,165.00
Contracted Services	\$ 50,000.00	\$ 75,000.00
Fuel	\$ -	\$ 143,500.00
Parts & Supplies	\$ 145,000.00	\$ 160,000.00
Capital Outlay		\$ -
Property Insurance		\$ 1,743,665.00
	\$ 462,165.00	\$ 1,281,500.00

Projected 21-22 expenditures

21-22 expenditures	\$ 462,165.00	20-21 expenditures	\$ 1,281,500.00
% of expenditures reimbursement factor	27%	% of expenditures reimbursement factor	73%
	\$ 446,810.68		\$ 1,238,925.25

bus depreciation/w adj	\$ 237,632.00	bus depreciation	
Total Reimbursable cost	\$ 684,442.68	Total Reimbursable cost	\$ 1,238,925.25
Assesment Fee/adjust	6,264	Assesment Fee	
Total Reimbursable cost	\$ 690,706.68	Total Reimbursable cost	\$ 1,238,925.25
85% reimbursable	\$ 587,100.68	50% reimbursable	\$ 619,462.62

\$ 1,206,563.30	projected reimb
1,206,563.30	capped average
1,206,563.30	Lesser of two
	pr yr adj
\$ 475,000.00	Block Amt
\$ 1,475,662.60	LESS 10%

TOTAL REIMBURSEMENT

Total costs	1,743,665	21-22 block grant	
assesment fee		Pr Year Block Grant	471,000
Adusted costs	1,743,665	2020 units	206
divided by actual miles	451,500	per support unit	2,292
reimbursement factor	3.8619	2021 growth 1/2%	207.30
reimbursable miles	436,500	2021 Block grant	475,126
Adjusted Cost	1,685,736		
In Lieu Payments	-		
Total Adjusted cost	1,685,736		

TRANSPORTATION CAP AFFECT

1910 # OF STUDENTS

\$ 1,010.28	AVERAGE REIMB. COST PER STUDENT
\$ 4.42	AVERAGE REIMB. COST PER MILE

CAP= EITHER AVERAGE CANNOT EXCEED 103%
THE STATES AVERAGE COST, WHICH EVER ONE
IS MORE ADVANTAGEOUS FOR THE DISTRICT

STATES AVERAGES:
103% \$ 1,154,117.00

STATES AVERAGES		
102% \$	993.00	AVERAGE REIM. COST PER STUDENT
104% \$	4.25	AVERAGE REIM. COST PER MILE

FOOD SERVICE MONTHLY SUMMARY REVISED TO DATE

	<u>BEG BUDGET</u>	<u>REVISED</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MARCH</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>RECEIVABLE</u>	<u>TOTAL</u>	
LOCAL:																	
INTEREST	\$ 1,000		\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 1,200.00	
LOCAL LUNCH REVENUE	\$ 314,000			\$ 12,972	\$ 38,916	\$ 34,592	\$ 34,592	\$ 21,620	\$ 36,754	\$ 32,430	\$ 32,430	\$ 34,592	\$ 34,592			\$ 313,490.00	
LOCAL BREAKFAST REVENUE	\$ 128,000			\$ 5,280	\$ 15,840	\$ 14,080	\$ 14,080	\$ 8,800	\$ 14,960	\$ 13,200	\$ 13,200	\$ 14,080	\$ 14,080			\$ 127,600.00	
OTHER LOCAL																\$ -	
FEDERAL:																	
FEDERAL LUNCH REVENUE	\$ 806,000		\$ 65,000	\$ 35,000	\$ 29,226	\$ 87,678	\$ 77,936	\$ 77,936	\$ 48,710	\$ 82,807	\$ 73,065	\$ 73,065	\$ 77,936	\$ 77,936		\$ 806,295.00	
FEDERAL BREAKFAST REV	\$ 216,000				\$ 8,952	\$ 26,856	\$ 23,872	\$ 23,872	\$ 14,920	\$ 25,364	\$ 22,380	\$ 22,380	\$ 23,872	\$ 23,872		\$ 216,340.00	
OTHER FEDERAL/FF&V																\$ -	
INTERFUND MATCH	\$ 40,000														\$ 40,000	\$ 40,000.00	
TOTAL FOOD SERVICE REV	\$ 1,505,000	\$ -	\$ 65,100	\$ 53,352	\$ 93,034	\$ 163,306	\$ 150,580	\$ 132,328	\$ 115,444	\$ 153,901	\$ 141,175	\$ 144,217	\$ 150,580	\$ 101,908	\$ 40,000	\$ 1,504,925	
FUND BALANCE FORWARD	\$ 1,505,000	\$ -			\$ 11,629	\$ 8,165	\$ 8,858	\$ 12,030	\$ 10,494.91	\$ 8,100.05	\$ 7,430.26	\$ 8,012.06	\$ 7,170.48	\$ 5,363.58			
					6	18	16	16	10	17	15	15	16	16			
EXPENDITURES:																	
	<u>BEG BUDGET</u>	<u>REVISED</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MARCH</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>ACCRUALS</u>		
SALARIES	\$ 527,000		\$ 20,052	\$ 17,552	\$ 42,397	\$ 42,397	\$ 42,397	\$ 42,397	\$ 42,397	\$ 42,397	\$ 42,397	\$ 42,397	\$ 42,397	\$ 42,397	\$ 42,397	\$ 65,690	\$ 527,264.00
BENEFITS	\$ 382,000		\$ 5,963	\$ 5,463	\$ 65,440	\$ 28,440	\$ 28,440	\$ 28,440	\$ 28,440	\$ 28,440	\$ 28,440	\$ 28,440	\$ 28,440	\$ 28,440	\$ 28,440	\$ 48,954	\$ 381,780.00
PURCHASED SERVICES	\$ 50,000				\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 50,000.00
SUPPLIES	\$ 784,000			\$ 15,000	\$ 31,800	\$ 95,400	\$ 84,800	\$ 84,800	\$ 53,000	\$ 90,100	\$ 79,500	\$ 79,500	\$ 84,800	\$ 84,800			\$ 783,500
EQUIPMENT																	\$ -
INDIRECT COSTS	\$ -																\$ -
	\$ 1,743,000	\$ -	\$ 26,015	\$ 38,015	\$ 144,637	\$ 171,237	\$ 160,637	\$ 160,637	\$ 128,837	\$ 165,937	\$ 155,337	\$ 155,337	\$ 160,637	\$ 160,637	\$ 114,644	\$ 1,742,544	
					\$ 19,606.17	\$ 9,513.17	\$ 10,039.81	\$ 10,039.81	\$ 12,883.70	\$ 9,761.00	\$ 10,355.80	\$ 10,355.80	\$ 10,039.81	\$ 10,039.81		23	
ACTUAL CASH FLOWS TO DATE:															JULY/AUG ACCRUAL/RECEIVABLE		
		REVENUES	\$ 65,100	\$ 53,352	\$ 93,034	\$ 163,306	\$ 150,580	\$ 132,328	\$ 115,444	\$ 153,901	\$ 141,175	\$ 144,217	\$ 150,580	\$ 101,908	\$ 40,000	\$ 1,504,925	
		EXPENSES	\$ (26,015)	\$ (38,015)	\$ (144,637)	\$ (171,237)	\$ (160,637)	\$ (160,637)	\$ (128,837)	\$ (165,937)	\$ (155,337)	\$ (155,337)	\$ (160,637)	\$ (160,637)	\$ (114,644)	\$ (1,742,544)	
ROJ FUND BALANCE JUNE 30			\$ 39,085	\$ 54,422	\$ 2,819	\$ (5,112)	\$ (15,169)	\$ (43,478)	\$ (56,871)	\$ (68,907)	\$ (83,069)	\$ (94,189)	\$ (104,246)	\$ (162,975)	\$ (237,619)		

\$ (237,619)

ESTIMATED FUND BALANCE

Food Service Budgeting Assumptions:

1. Next year after Covid, we will not have the waiver to receive Summer reimbursement for Food Service revenue. We will go back to reimbursements of the National School Lunch Program.
2. Approximately 2300 student eat lunch each day. Of those students, 60% are free or reduced and 40% pay. Approximately 1380 students will be reimbursed from the National School Lunch Revenue Program at a rate of \$3.53 per day or \$4871.00. 40% of the other students, or 920 will pay for lunch at a rate of \$2.35 per day or \$2,162.
3. Approximately 1100 students eat breakfast each day. Of those students 60% are free or reduced and 40% pay. Approximately 660 will be reimbursed from the National School Lunch Program at a rate of \$2.26 per day or \$1492.00. 40% of the other students, or 440 will pay for lunch at a rate of \$2.00 per day or \$880.00
4. Total lunch reimbursements daily equate to about \$9,405 per day.
5. We are estimating 145 student contact days on a 4 day schedule. The estimated annual revenue for regular year revenue will be 1,363,725.
6. Summer lunch reimbursement for a regular summer school and lunch in the park will bring in an additional \$100,000.
7. The district will transfer 40,000 to Food service to cover Fica and Medicaid expenses.
8. Over the past 5 years we have spent on average of \$50,000 on contracted repair of equipment upkeep in our kitchens.
9. We spend on average \$5300 per every serving day for supplies and food. So we will expend approximately \$768,500 for 145 regular school days.
10. On average we have spent about \$15,000 additionally for summer school and lunch in the park.
11. The estimates include staff moving to new formulated increased salary schedule and reduced days to student serving days to maintain staff overall annual pay. This still shows we are down 5 staff than what we originally hired in 19-20.
12. Health insurance expense with an estimated 3% increase and changing policy so that all staff remain getting full benefits at 25 hours or more.
13. Workers comp will be left at \$37,000 annual expense
14. Summer School salaries for staff will run approximately \$22,000
15. The budget does not include any substitute costs which range about \$10,000 annually or any equipment we may need to purchase.
16. We will be over expending revenues by approximately \$238,000. We will probably have a fund balance this year to cover it, but it will not sustain future years without drastic cuts. This equates to about 9 more cook staff.