

**NOTICE OF SPECIAL MEETING OF THE BOARD OF TRUSTEES
MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331
RUPERT, MINIDOKA COUNTY, IDAHO**

NOTICE IS HEREBY GIVEN that an **Special Meeting** of the Board of Trustees of the Minidoka County Joint School District is posted for **Tuesday, May 26, 2020 at 5:00 PM at the District Service Center 310 10th Street Rupert, ID 83350** at which meeting the following business will be conducted:

CALL TO ORDER & ROLL CALL:

Bonnie Heins, Chair	Dr. Kenneth Cox, Superintendent
Rick Stimpson, Vice Chair	Kerri Tibbitts, Board Clerk
Russ Suchan, Trustee	Reed Cotten, School Counsel
Jeff Gibson, Trustee	
Mary Andersen, Trustee	

1. <https://zoom.us/j/93339746151?pwd=d3JOUVJBUm12MWhWa054N3dJNGxKUT09>

Meeting ID: 933 3974 6151

Password: 1xxfA0

2. CALL TO ORDER

3. ROLL CALL

4. AGENDA APPROVAL (action)

2

5. EXECUTIVE SESSION: Idaho Code 74-206 (1) (a) personnel

6. BUSINESS (action items)

A. HVAC Bids

3

B. Approval of Personnel

C. Calendar Revisions

4

D. Summer Activities Plan

8

E. Budget Concerns & Priorities

10

F. Middle School Assistant Coaching Positions

13

G. Minico Weight Room

7. ADJOURNMENT

#boldsubject#

** Robert's Rules of Order will govern all meetings

*** Any person needing special accommodations to participate in the above-noticed meeting should contact the Minidoka County School District one (1) day prior to the meeting at 310 10th St., Rupert, Id. (208) 436-4727

Board Meeting Agenda Summary

May 26, 2020

Trustees: If you have questions about any item on this summary prior to the board meeting please share them with Dr. Cox so that he can have the appropriate information at the board meeting.

5. Business

- A. **Calendar Revisions** – All of the calendars have been posted for your review.
- B. **Summer Activities Plan** – Brady Trenkle and I are proposing that our District adopt the Region IV Summer Activities Plan for activities on our facilities and for our athletic teams.
- C. **Budget Concerns & Priorities** – The Board can review the current budget options and provide some priorities for the development of next year’s budget.
- D. **Middle School Assistant Coaches** – The question for discussion is whether the Board wants to eliminate Assistant Coaching positions at the Middle School level.
- E. **Minico Weight Room Building** – This was discussed at the last Board meeting but was not listed as a business item.

Upcoming Events:

- | | |
|----------------|---|
| May 27 | Negotiations, 9:00 |
| June 4 | PRC, 9:00 |
| | Open House at Dr. Cox’s home 5:30 – 8:00 |
| June 8 | Agenda Review, 3:00 |
| June 15 | Board Meeting, 7:00 |

**Minidoka County School District
PAUL HVAC MAY 20, 2020
30 Wall Units with 2 Twenty Ton Heat Pumps**

Date Board Approved:

Bidder	Base Bid	Total Bid
RAMSEY ELECTRIC BURLEY, IDAHO	274,968.00	274,968.00
COOLSYS FULLERTON, CA	483,900.00	483,900.00

MINIDOKA COUNTY SCHOOL DISTRICT #331 2019-2020 CALENDAR

August

- 12-13 Registration, Middle/High School
- 13 Registration, Elementary
- 14 Registration, Minco, New Students
- 20 Orientation 6th & 9th Grade
- 21 First Day of School

AUGUST						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January

- 1-2 New Year's Day, No School
- 3 Teacher In-Service, No School
- 6 MHHS 3rd Qtr; MHS 2nd Sem Begins
- 30 PTC 1:30 - 7:30 p.m., Early Dismissal
- 31 PTC 8:00 a.m.-12:00 p.m., No School

JANUARY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September

- 2 Labor Day, No School
- 18 Mt. Harrison PTC 3:00-6:30 p.m.

SEPTEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

February

- 12 Mt. Harrison PTC 3:00-6:30 p.m.
- 17 Teacher In-Service, No School
- 28 Teacher Work Day, No School

FEBRUARY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

October

- 10 PTC 1:30-7:30 p.m. Early Release
- 11 PTC 8:00 a.m.-12:00 p.m., No School
- 21 Mt. Harrison 2nd Quarter Begins

OCTOBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

March

- 2 3rd Trimester Begins
- 12 Mt. Harrison 4th Quarter Begins
- 23 - 27 Spring Break, No School

MARCH						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November

- 1 Teacher In-Service, No School
- 15 Teacher Work Day, No School
- 18 2nd Trimester Begins
- 20 Mt. Harrison PTC 3:00-6:30 p.m.
- 27-29 Thanksgiving Break, No School

NOVEMBER						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

April

- 29 Mt. Harrison PTC 3:00-6:30 p.m.

APRIL						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December

- 23-31 Christmas Break, No School

DECEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

May

- 14 Last day for Preschool
- 15 Last day for Kindergarten
- 15 Last day of School
- 20 Mt. Harrison Graduation
- 21 Minico High School Graduation

MAY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

LEGEND:	
■	Highlighted Dates Indicate "No School"
○	Indicates Early Release, 1:00 Dismissal
NO Kindergarten and Preschool on early dismissal days	
NO Preschool on Fridays	

Changes may occur, pending Legislative actions
Excessive emergency closures may necessitate a change in the Spring Break

MINIDOKA COUNTY SCHOOL DISTRICT #331 2019-2020 STAFF CALENDAR

July

4 Independence Day

JULY							Student Days	Contract Days
S	M	T	W	T	F	S		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30	31				0	0

August

12-13 Registration Middle/High School
13 Registration Elementary
14 Registration: **Minico** New Student
15 Back to School Meeting
14-20 Teachers on Contract
19 1/2 PD; 1/2 Work Day
20 Orientation 6th & 9th
21 **First Day of School**

AUGUST							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	0	0
4	5	6	7	8	9	10	0	0
11	12	13	14	15	16	17	0	3
18	19	20	21	22	23	24	3	5
25	26	27	28	29	30	31	5	5
							8	13

September

2 Labor Day, No School
18 Mt. Harrison PTC 3:00-6:30 p.m.

SEPTEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	4	4
8	9	10	11	12	13	14	5	5
15	16	17	18	19	20	21	5	5
22	23	24	25	26	27	28	5	5
29	30						1	1
							20	20

October

10 PTC 1:30 - 7:30 p.m., Early Dismissal
11 PTC 8 a.m.-12:00 p.m. (half day)
21 Mt. Harrison 2nd Quarter Begins

OCTOBER							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	4	4
6	7	8	9	10	11	12	4	5
13	14	15	16	17	18	19	5	5
20	21	22	23	24	25	26	5	5
27	28	29	30	31			4	4
							22	23

November

1 Teacher In-Service, No School
15 Teacher Work Day, No School
18 2nd Trimester Begins
20 Mt. Harrison PTC 3:00-6:30 p.m.
27-29 Thanksgiving Break, No School

NOVEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	0	1
3	4	5	6	7	8	9	5	5
10	11	12	13	14	15	16	4	5
17	18	19	20	21	22	23	5	5
24	25	26	27	28	29	30	2	3
							16	19

December

20 Early Dismissal
23-31 Christmas Break, No School

DECEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	5	5
8	9	10	11	12	13	14	5	5
15	16	17	18	19	20	21	5	5
22	23	24	25	26	27	28	0	1
29	30	31					0	0
							15	16

January

1-2 New Year's Day, No School
3 Teacher In-Service, No School
6 MHHS 3rd Qtr; MHS 2nd Sem Begins
30 PTC 1:30 - 7:30 p.m., Early Dismissal
31 PTC 8 a.m. - 12:00 p.m. (half day)

JANUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	0	2
5	6	7	8	9	10	11	5	5
12	13	14	15	16	17	18	5	5
19	20	21	22	23	24	25	5	5
26	27	28	29	30	31		4	5
							19	22

February

12 Mt. Harrison PTC 3:00-6:30 p.m.
17 Teacher In-Service, No School
28 Teacher Work Day, No School

FEBRUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	5	5
9	10	11	12	13	14	15	5	5
16	17	18	19	20	21	22	4	5
23	24	25	26	27	28	29	4	5
							18	20

March

2 3rd Trimester Begins
12 Mt. Harrison 4th Quarter Begins
23-27 Spring Break, No School

MARCH							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	5	5
8	9	10	11	12	13	14	5	5
15	16	17	18	19	20	21	5	5
22	23	24	25	26	27	28	0	0
29	30	31					2	2
							17	17

April

29 Mt. Harrison PTC 3:00-6:30 p.m.

APRIL							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4	3	3
5	6	7	8	9	10	11	5	5
12	13	14	15	16	17	18	5	5
19	20	21	22	23	24	25	5	5
26	27	28	29	30			4	4
							22	22

May

14 Last Day for Preschool
20 Mt. Harrison Graduation
21 Minico Graduation
15 Last Day for Kindergarten
15 Last Day of School, Early Dismissal
25 Memorial Day
26 Teacher Work Day

MAY							Student Days	Contract Days
S	M	T	W	T	F	S		
					1	2	1	1
3	4	5	6	7	8	9	5	5
10	11	12	13	14	15	16	5	5
17	18	19	20	21	22	23	0	5
24	25	26	27	28	29	30	0	2
31							11	18

June

JUNE							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	0	0
9	10	11	12	13	14	15	0	0
16	17	18	19	20	21	22	0	0
23	24	25	26	27	28	29	0	0
30							0	0

Total Student Days/Contract Days	168	190
T1	59	
T2	59	
T3	50	
S1	81	
S2	87	
Q1	41	
Q2	40	
Q3	45	
Q4	42	
Total	168	

LEGEND:	
	Holiday
	No School, Non Contract Day
	No School, Staff Development
	PTC 3:30 - 7:30 p.m., Early Dismissal 1:00 p.m.
	PTC 8:00 a.m. - 12:00 p.m., No School
	Mt. Harrison PTC
	Mt. Harrison Quarter Begins
	Teacher Work Day, No School
	Trimester Begins
	Early Release - School Dismiss 1:00 p.m.
NO Kindergarten and Preschool on early dismissal days	
NO Preschool on Fridays	

MINIDOKA COUNTY SCHOOL DISTRICT #331 2020-2021 STAFF CALENDAR

July

4 Independence Day

JULY							Student Days	Contract Days
S	M	T	W	T	F	S		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			
							0	0

August

10 Registration at East Minico (Acequia, Rupert, East, MHJH)
10 Registration: Minico/MHHS New Students
11 Registration at West Minico (Heyburn, Paul, West)
11-12 Registration Minico/MHHS
13 Back to School Meeting
13-18 Teachers on Contract
17 1/2 PD; 1/2 Work Day
18 Orientation 6th & 9th
20 First Day of School

AUGUST							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	0	0
9	10	11	12	13	14	15	0	2
16	17	18	19	20	21	22	2	4
23	24	25	26	27	28	29	5	5
30	31						1	1
							8	12

September

7 Labor Day, No School
14 Teacher In-Service, No School
16 Mt. Harrison PTC 3:00-6:30 p.m.

SEPTEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	4	4
6	7	8	9	10	11	12	4	4
13	14	15	16	17	18	19	4	5
20	21	22	23	24	25	26	5	5
27	28	29	30				3	3
							20	21

October

8 PTC 1:30 - 7:30 p.m., Early Dismissal
9 PTC 8 a.m.-12:00 p.m. (half Day)
19 Mt. Harrison 2nd Quarter Begins

OCTOBER							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	2	2
4	5	6	7	8	9	10	4	5
11	12	13	14	15	16	17	5	5
18	19	20	21	22	23	24	5	5
25	26	27	28	29	30	31	5	5
							21	22

November

9 Teacher In-Service, No School
18 Mt. Harrison PTC 3:00-6:30 p.m.
25-27 Thanksgiving Break, No School

NOVEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
1	2	3	4	5	6	7	5	5
8	9	10	11	12	13	14	4	5
15	16	17	18	19	20	21	5	5
22	23	24	25	26	27	28	2	3
29	30					30	1	1
							17	19

December

17 Early Dismissal
18 Teacher Work Day, No School
21-31 Christmas Break, No School

DECEMBER							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	4	4
6	7	8	9	10	11	12	5	5
13	14	15	16	17	18	19	4	5
20	21	22	23	24	25	26	0	1
27	28	29	30	31			0	0
							13	15

January

1 New Year's Day, No School
4 2nd Sem/3rd Qtr Begins
29 Teacher In-Service, No School

JANUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
						2	0	1
3	4	5	6	7	8	9	5	5
10	11	12	13	14	15	16	5	5
17	18	19	20	21	22	23	5	5
24	25	26	27	28	29	30	4	5
31							0	0
							19	21

February

8 Teacher In-Service, No School
10 Mt. Harrison PTC 3:00-6:30 p.m.
15 Presidents' Day, No School

FEBRUARY							Student Days	Contract Days
S	M	T	W	T	F	S		
	1	2	3	4	5	6	5	5
7	8	9	10	11	12	13	4	5
14	15	16	17	18	19	20	4	4
21	22	23	24	25	26	27	5	5
28							0	0
							18	19

March

15 Mt. Harrison 4th Quarter Begins
18 PTC 1:30 - 7:30 p.m., Early Dismissal
19 PTC 8 a.m. - 12:00 p.m. (half day)
22-26 Spring Break, No School

MARCH							Student Days	Contract Days
S	M	T	W	T	F	S		
	1	2	3	4	5	6	5	5
7	8	9	10	11	12	13	5	5
14	15	16	17	18	19	20	4	5
21	22	23	24	25	26	27	0	0
28	29	30	31				3	3
							17	18

April

13 Teacher In-Service, No School (PK-10)
Kindergarten Registration
11th Grade - SAT Testing
12th Grade - Senior Project Presentation
28 Mt. Harrison PTC 3:00-6:30 p.m.

APRIL							Student Days	Contract Days
S	M	T	W	T	F	S		
				1	2	3	2	2
4	5	6	7	8	9	10	5	5
11	12	13	14	15	16	17	4	5
18	19	20	21	22	23	24	5	5
25	26	27	28	29	30		5	5
							21	22

May

10 Teacher In-Service, No School
20 Last Day for Preschool
25 Mt. Harrison Graduation
26 Minico Graduation
26 Last Day for Kindergarten
27 Last Day of School, Early Dismissal
28 Teacher Work Day
31 Memorial Day

MAY							Student Days	Contract Days
S	M	T	W	T	F	S		
						1	0	0
2	3	4	5	6	7	8	5	5
9	10	11	12	13	14	15	4	5
16	17	18	19	20	21	22	5	5
23	24	25	26	27	28	29	4	5
30	31						0	1
							18	21

June

JUNE							Student Days	Contract Days
S	M	T	W	T	F	S		
		1	2	3	4	5	0	0
6	7	8	9	10	11	12	0	0
13	14	15	16	17	18	19	0	0
20	21	22	23	24	25	26	0	0
27	28	29	30				0	0
							0	0

Total Student Days/Contract Days	172	190
S1	79	
S2	93	
Q1	39	
Q2	40	
Q3	47	
Q4	46	
Total	172	

LEGEND:	
	No School, Holiday
	No School, Non Contract Day
	No School, Staff Development
	Early Dismissal, School Dismiss 1:00 p.m.
	Early Dismissal, PTC 1:30 - 7:30 p.m.
	No School, PTC 8:00 a.m. - 12:00 p.m.
	No School, Teacher Work Day
	Mt. Harrison PTC
	Mt. Harrison Quarter Begins
	Semester Begins
NO Kindergarten and Preschool on early dismissal days	
NO Preschool on Fridays	

MINIDOKA COUNTY SCHOOL DISTRICT #331 2020-2021 PROPOSED CALENDAR

August

- 10 Registration at East Minico (Acequia, Rupert, East, MHJH)
- 10 Registration: Minico/MHHS New Students
- 11 Registration at West Minico (Heyburn, Paul, West)
- 11-12 Registration Minico/MHHS
- 13 Back to School Meeting
- 13-18 Teachers on Contract
- 17 1/2 PD; 1/2 Work Day
- 18 Orientation 6th & 9th
- 20 First Day of School

AUGUST						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September

- 7 Labor Day, No School
- 14 Teacher In-Service, No School
- 16 Mt. Harrison PTC 3:00-6:30 p.m.

SEPTEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October

- 8 PTC 1:30 - 7:30 p.m., Early Dismissal
- 9 PTC 8 a.m.-12:00 p.m. (half Day)
- 19 Mt. Harrison 2nd Quarter Begins

OCTOBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November

- 9 Teacher In-Service, No School
- 18 Mt. Harrison PTC 3:00-6:30 p.m.
- 25-27 Thanksgiving Break, No School

NOVEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					30

December

- 17 Early Dismissal
- 18 Teacher Work Day, No School
- 21-31 Christmas Break, No School

DECEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January

- 1 New Year's Day, No School
- 4 MHHS 3rd Qtr; Minico 2nd Sem Begins
- 29 PTC 8:00 a.m.-12:00 p.m., No School

JANUARY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February

- 8 Teacher In-Service, No School
- 10 Mt. Harrison PTC 3:00-6:30 p.m.
- 15 Presidents' Day, No School

FEBRUARY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March

- 15 Mt. Harrison 4th Quarter Begins
- 18 PTC 1:30 - 7:30 p.m., Early Dismissal
- 19 PTC 8 a.m. - 12:00 p.m. (half day)
- 22-26 Spring Break, No School

MARCH						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April

- 13 Teacher In-Service, No School (PK-10)
Kindergarten Registration
11th Grade - SAT Testing
12th Grade - Senior Project Presentation
- 28 Mt. Harrison PTC 3:00-6:30 p.m.

APRIL						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May

- 10 Teacher In-Service, No School
- 20 Last Day for Preschool
- 25 Mt. Harrison Graduation
- 26 Minico Graduation
- 26 Last Day for Kindergarten
- 27 Last Day of School, Early Dismissal
- 28 Teacher Work Day
- 31 Memorial Day

MAY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

LEGEND:	
■	Highlighted Dates Indicate "No School"
○	Indicates Early Release, 1:00 Dismissal
NO Kindergarten and Preschool on early dismissal days	
NO Preschool on Fridays	

Changes may occur, pending Legislative actions
Excessive emergency closures may necessitate a change in the Spring Break

DISTRICT IV RECOMMENDATIONS FOR SUMMER ACTIVITIES

Goals for Summer Programs

1. Protect the health and safety of students, coaches and spectators- physical, emotional and mental.
2. Consistency with Governor Little's stages in Rebound Idaho.
3. Level and consistent playing field for all schools in District IV.
4. Adaptability and flexibility as we learn and things evolve with COVID 19.

AD's and coaches will work together to create plans for their school based on the following information. Key aspects to consider when planning

- Scheduling
- Communication
- Following guidelines
- Facemasks as needed
- Areas to sanitize. Who's paying for it? Are sanitizing/deep cleaning dates built in the summer schedule?
- Sanitize all equipment (before and after)
- Keep athletes in same groups throughout the summer (especially in June)

All Stages – individuals should continue to: Engage in physical distancing of at least six feet, wear face coverings in public places, stay home if sick, practice good hand hygiene, cover coughs and sneezes, disinfect surfaces and objects regularly.

The following plan is subject to change based on local health district guidelines and policies.

No activity will begin until Monday, June 1st, 2020. We would hope all schools and all school personnel would comply with guidelines. This includes all activities on or off school property.

May 30-June 12, 2020 (Stage 3)- Stage 3 only if Stage 2 is met and satisfied

- Groups of less than 50 people where appropriate physical distancing and precautionary measures are observed. No competition between other schools.
- Weight Room
 - Allow the appropriate number of people where social distancing may be maintained
 - Spotting/Safety procedures should not be minimized due to social distancing.
 - Space out to minimize contact
 - A disinfectant should be used after each session
- Gymnasium- CDC [Guidelines](#) on Gymnasiums
 - No more than 20 people in the gym
 - Drills for individual development only
 - No full competition or drills that will not support social distancing
- Stadium (Outside Spaces)
 - No more than 50 people on the playing field
 - Conditioning and Drills that allow for appropriate distancing.
 - No game like competitions.
 - All high school club sports, American Legion, softball, volleyball, basketball, wrestling, City Rec Departments, etc. must follow these guidelines when using District IV facilities.

June 13th-26th, 2020 (Stage 4) State 4 only if Stage 3 is met and satisfied

- Groups of more than 50 people where appropriate physical distancing and precautionary measures are observed can occur. Intrasquad scrimmages are acceptable. No FANS in attendance.
- Weight Room
 - The number of participants may increase as long as appropriate physical distancing is observed.
 - Spotting/Safety procedures should not be minimized due to social distancing.
 - Space out to minimize contact
 - A disinfectant should be used after each session
- Gymnasium- CDC [Guidelines](#) on Gymnasiums
 - No more than 50 people in each gym that is available.
 - Drills for individual development
 - Limited competition between members of practice groups
- Stadiums(Outside Spaces)
 - More than 50 people on the playing field
 - Conditioning and Drills that allow for appropriate distancing.
 - Limited competition between members of practice groups
 - No full contact with football
 - All high school club sports, American Legion, softball, volleyball, basketball, wrestling, City Rec Departments, etc. must follow these guidelines when using District IV facilities.

June 27th- July 30th - All subject to change based on state and local health district guidelines

If all state criteria met and continued precautionary measures are observed the following can happen:

- Kids clinics/camps, athletic camps, and tournaments will be allowed per current guidelines (all local)
- No out of state travel to camps and/or tournaments
- Competition/Scrimmages allowed between schools. FANS ALLOWED (subject to change based on state and southwest district health guidelines)
- All high school club sports, American Legion, softball, volleyball, basketball, wrestling, City Rec Departments, etc. must follow these guidelines when using District IV facilities.

2020-2021 GENERAL FUND BUDGET

MATH AND SCIENCE \$55,000
 CAREER COUNSELORS \$52,000
 LITERACY \$162,000

Based on 207 units

	2020-2021 Est Actual Cost	Est to be Reimb by State	Difference
Salary Based Apportionment:			
Administrative Salaries 16.7 FTE (0% ONLY)	1,359,000	1,100,000	(259,000)
Certificated Salaries 237.5 FTE (0% increase)	11,173,000	10,941,000	(232,000)
Classified Salaries 89 FTE (0% ONLY)	2,560,000	1,783,000	(777,000)
19.59% benefits for above salaries*	2,957,000	2,699,000	(258,000)
Other Salaries:			
ARTEC Teachers and Staff 6 FTE and 1 FTE Admin	385,000	448,000	(385,000)
Leadership Stipends \$850 per teacher	50,000	-	(50,000)
Occupational Specialist Stipend	21,000	-	(21,000)
Master Premiums	21,500	21,500	-
Interscholastic and Extra days Stipends -0- INCREASE	300,000	-	(300,000)
Extra Days, Prep Subs, New Teacher day	45,000	-	(45,000)
Employee of the Year/Retirement/Pers leave/Welln	40,000	-	(40,000)
Activity Duties/Homebound	20,000	-	(20,000)
Substitutes	190,000	-	(190,000)
Summer School	60,000	-	(60,000)
19.59% Benefits for other & 7.65% non full	199,000	-	(199,000)
Health benefits 349@ \$7950(5% increase)	2,775,000	56,000	(2,719,000)
Other Discretionary and Operating budgets:			
Transportation Budget 47 fte plus operations	1,676,000	1,565,000	(111,000)
Schools Activity Transportation	90,000	-	(90,000)
Safe Environment; Resource officer	-	-	-
Contracted Behavior Counseling & Athletic Trainer	40,000	-	(40,000)
Schools Operational Funds \$1125 per unit	225,000	-	(225,000)
Curriculum-ELA & Math continuance, Science	200,000	-	(200,000)
Professional Development/GT	200,000	200,000	-
Literacy Initiative (Waterford and 4.5 aides)	279,000	279,000	-
FAST FORWARD/Advanced Opportunities-NNU	70,000	70,000	-
Remediation- Edgenuity/Credit Recovery	74,000	74,000	-
Copier budgets	95,000	-	(95,000)
Utilities including telephone	720,000	-	(720,000)
Workers Comp and Liability Insurance	505,000	-	(505,000)
Support Services discretionary & idla	135,000	-	(135,000)
Maintenance and Custodial (inc 35,000 schools cust	260,000	-	(260,000)
Software/internet/laptops/tech (leave from supp)	800,000	-	(800,000)
Carpet and Paint (leave from supp transfer)	35,000	-	(35,000)
Supplemental levy transfers and plant projects	1,415,000	-	(1,415,000)
Bus depreciation transfer to plant	236,000	-	(236,000)
Food Service Benefit Match	40,000	-	(40,000)
Energy audit loan pmt	112,000	-	(112,000)
Contingency 2.8%	800,000	-	(800,000)
Total estimated expenses 19-20	30,162,500	11,374,000	(11,374,000)
Other State Reimbursements:			
Tuition Equivalency	-	180,000	180,000
Property Tax Replacement 438	-	120,000	120,000
Lottery 437	-	254,000	254,000
Maintenance Match	-	67,000	67,000
State Distribution factor for Operations \$27,556	-	5,704,000	5,704,000
Local sources:			
Supplemental levy	-	2,250,000	2,250,000
Tort Levy	-	2,000	2,000
Tax Penalty and interest	-	10,000	10,000
ARTEC Reimbursements (total 6 FTE from ARTEC)	-	703,000	703,000
Interest	-	125,000	125,000
Rental of buildings	-	45,000	45,000
Secondary Activity Duties	-	20,000	20,000
Erate	-	123,000	123,000
Other local revenue and insurance dividends	-	40,000	40,000
indirect costs transfer	-	70,000	70,000
Estimated 19-20 Carryover****	-	1,600,000	1,600,000
		30,101,500	(61,000)

2020-2021 GENERAL FUND BUDGET

MATH AND SCIENCE \$55,000
 CAREER COUNSELORS
 \$52,000
 LITERACY \$162,000

Based on 207 units

	2020-2021 Est Actual Cost	Est to be Reimb by State	Difference
Salary Based Apportionment:			
Administrative Salaries 16.7 FTE (0% ONLY)	1,359,000	1,100,000	(259,000)
Certificated Salaries 237.5 FTE (Current move & -0-	11,356,000	10,941,000	(415,000)
Classified Salaries 89 FTE (0% ONLY)	2,560,000	1,783,000	(777,000)
19.59% benefits for above salaries*	2,992,000	2,699,000	(293,000)
Other Salaries:			
ARTEC Teachers and Staff 6 FTE and 1 FTE Admin	385,000	IT STAFFING \$48,000	(385,000)
Leadership Stipends \$850 per teacher	50,000	-	(50,000)
Occupational Specialist Stipend	21,000	-	(21,000)
Master Premiums	21,500	21,500	-
Interscholastic and Extra days Stipends -0- INCREASE	300,000	-	(300,000)
Extra Days, Prep Subs, New Teacher day	45,000	Math & Science \$7950	(45,000)
Employee of the Year/Retirement/Pers leave/Welln	40,000	Career Counselor	(40,000)
Activity Duties/Homebound	20,000	\$15,900	(20,000)
Substitutes	190,000	Literacy \$31,800	(190,000)
Summer School	60,000	-	(60,000)
19.59% Benefits for other & 7.65% non full	199,000	-	(199,000)
Health benefits 349@ \$7950(5% increase)	2,775,000	56,000	(2,719,000)
Other Discretionary and Operating budgets:			
Transportation Budget 47 fte plus operations	1,676,000	1,565,000	(111,000)
Schools Activity Transportation	90,000	-	(90,000)
Safe Environment; Resource officer-	-	-	-
Contracted Behavior Counseling & Athletic Trainer	40,000	-	(40,000)
Schools Operational Funds \$1125 per unit	225,000	-	(225,000)
Curriculum-ELA & Math continuance, Science	200,000	-	(200,000)
Professional Development/GT	200,000	200,000	-
Literacy Initiative (Waterford and 4.5 aides)	279,000	279,000	-
FAST FORWARD/Advanced Opportunities-NNU	70,000	70,000	-
Remediation- Edgenuity/Credit Recovery	74,000	74,000	-
Copier budgets	95,000	-	(95,000)
Utilities including telephone	720,000	-	(720,000)
Workers Comp and Liability Insurance	505,000	-	(505,000)
Support Services discretionary & idla	135,000	-	(135,000)
Maintenance and Custodial (inc 35,000 schools cust	260,000	-	(260,000)
Software/internet/laptops/tech (leave from supp)	800,000	-	(800,000)
Carpet and Paint (leave from supp transfer)	35,000	-	(35,000)
Supplemental levy transfers and plant projects	1,415,000	-	(1,415,000)
Bus depreciation transfer to plant	236,000	-	(236,000)
Food Service Benefit Match	40,000	-	(40,000)
Energy audit loan pmt	112,000	-	(112,000)
Contingency 2.8%	800,000	-	(800,000)
Total estimated expenses 19-20	30,380,500		(11,592,000)
Other State Reimbursements:			
Tuition Equivalency		180,000	180,000
Property Tax Replacement 438		120,000	120,000
Lottery 437		254,000	254,000
Maintenance Match		67,000	67,000
State Distribution factor for Operations \$27,556		5,704,000	5,704,000
Local sources:			
Supplemental levy		2,250,000	2,250,000
Tort Levy		2,000	2,000
Tax Penalty and interest		10,000	10,000
ARTEC Reimbursements (total 6 FTE from ARTEC)		703,000	703,000
Interest		125,000	125,000
Rental of buildings		45,000	45,000
Secondary Activity Duties		20,000	20,000
Erate		123,000	123,000
Other local revenue and insurance dividends		40,000	40,000
indirect costs transfer		70,000	70,000
Estimated 19-20 Carryover****		1,600,000	1,600,000
		30,101,500	(279,000)
for every 1% more increase in health		26,500	

2020-2021 GENERAL FUND BUDGET

MATH AND SCIENCE \$55,000
CAREER COUNSELORS \$52,000
LITERACY \$162,000

Based on 207 units

	2020-2021 Est Actual Cost	Est to be Reimb by State	Difference
Salary Based Apportionment:			
Administrative Salaries 16.7 FTE (2% ONLY)	1,376,000	1,100,000	▲ (276,000)
Certificated Salaries 237.5 FTE (Current move & -0-	11,356,000	10,941,000	▼ (415,000)
Classified Salaries 89 FTE (2% ONLY)	2,610,000	1,783,000	▼ (827,000)
19.59% benefits for above salaries*	3,006,000	2,699,000	▼ (307,000)
Other Salaries:			
ARTEC Teachers and Staff 6 FTE and 1 FTE Admin	385,000	-	▼ (385,000)
Leadership Stipends \$850 per teacher	50,000	-	▼ (50,000)
Occupational Specialist Stipend	21,000	-	▼ (21,000)
Master Premiums	21,500	21,500	-
Interscholastic and Extra days Stipends -0- INCREAS	300,000	-	▼ (300,000)
Extra Days, Prep Subs, New Teacher day	60,000	-	▼ (60,000)
Employee of the Year/Retirement/Pers leave/Welln	40,000	-	▼ (40,000)
Activity Duties/Homebound	20,000	-	▼ (20,000)
Substitutes	190,000	-	▼ (190,000)
Summer School	60,000	-	▼ (60,000)
19.59% Benefits for other & 7.65% non full	202,000	-	▼ (202,000)
Health benefits 349@ \$7950(5% increase)	2,775,000	56,000	▲ (2,719,000)
Other Discretionary and Operating budgets:			
Transportation Budget 47 fte plus operations	1,676,000	1,565,000	▼ (111,000)
Schools Activity Transportation	90,000	-	▼ (90,000)
Safe Environment; Resource officer	-	-	-
Contracted Behavior Counseling & Athletic Trainer	40,000	-	▼ (40,000)
Schools Operational Funds \$1125 per unit	225,000	-	▼ (225,000)
Curriculum-ELA & Math continuance, Science	200,000	-	▼ (200,000)
Professional Development/GT	200,000	200,000	-
Literacy Initiative (Waterford and 4.5 aides)	279,000	279,000	-
FAST FORWARD/Advanced Opportunities-NNU	70,000	70,000	-
Remediation- Edgenuity/Credit Recovery	74,000	74,000	-
Copier budgets	95,000	-	▼ (95,000)
Utilities including telephone	720,000	-	▼ (720,000)
Workers Comp and Liability Insurance	505,000	-	▼ (505,000)
Support Services discretionary & idla	135,000	-	▼ (135,000)
Maintenance and Custodial (inc 35,000 schools cust	260,000	-	▼ (260,000)
Software/internet/laptops/tech (leave from supp)	800,000	-	▼ (800,000)
Carpet and Paint (leave from supp transfer)	35,000	-	▼ (35,000)
Supplemental levy transfers and plant projects	1,415,000	-	▼ (1,415,000)
Bus depreciation transfer to plant	236,000	-	▼ (236,000)
Food Service Benefit Match	40,000	-	▼ (40,000)
Energy audit loan pmt	112,000	-	▼ (112,000)
Contingency 2.8%	800,000	-	▼ (800,000)
Total estimated expenses 19-20	30,479,500	-	(11,691,000)
Other State Reimbursements:			
Tuition Equivalency	-	180,000	180,000
Property Tax Replacement 438	-	120,000	120,000
Lottery 437	-	254,000	254,000
Maintenance Match	-	67,000	67,000
State Distribution factor for Operations \$27,556	-	5,704,000	5,704,000
Local sources:			
Supplemental levy	-	2,250,000	2,250,000
Tort Levy	-	2,000	2,000
Tax Penalty and interest	-	10,000	10,000
ARTEC Reimbursements (total 6 FTE from ARTEC)	-	703,000	703,000
Interest	-	125,000	125,000
Rental of buildings	-	45,000	45,000
Secondary Activity Duties	-	20,000	20,000
Erate	-	123,000	123,000
Other local revenue and insurance dividends	-	40,000	40,000
indirect costs transfer	-	70,000	70,000
Estimated 19-20 Carryover****	-	1,600,000	1,600,000
	-	30,101,500	(378,000)
for every 1% more increase in health	-	26,500	-

of District Activity Stipends

2020

Minico High School Continued				
		# Coaches	Tier	Level
Student Council	Advisor	1	3	A
Instrumental Band	Advisor	1	3	A
Vocal/Chorus/Operetta	Advisor	1	3	A
Operetta	Advisor	1	3	A
Annual/Yearbook	Advisor	1	3	A
Publications ARTEC	Advisor	1	2	C
School Paper	Advisor	1	3	A
Class Advisor	Senior	1	4	A
	Junior	1	4	B
	Sophomore	1	4	B
	Freshman	1	4	B
Voc-Ag/FFA	Advisor	1	4	A
	Assistant	1	4	B
Service Club	Advisor	1	2	A
	9th Grade Advisor	1	2	B
9th Activity Supervisor	Advisor	1	3	A
Auditorium Events	Coordinator	1	3	A
Color Guard	Advisor	1	3	C
Pit Master	Advisor	1	3	C
Summer Band	Advisor	1	3	C
Academic	Advisor	2	1	A

Mt. Harrison High School				
		# Coaches	Tier	Level
Student Council	Advisor	1	3	A

East/West Middle Schools				
		# Coaches	Tier	Level
*Athletic Director	Coordinator	1	1	A
Football	8th Coach	1	1	A
	Assistant Coach	1	1	B
	7th Coach	1	1	B
Volleyball	8th Coach	1	2	A
	7th Coach	1	2	B
Girls' Soccer	Coach	1	2	A
Boys' Soccer	Coach	1	2	A
Girls' Basketball	8th Coach	1	1	A
	7th Coach	1	1	B
Boys' Basketball	8th Coach	1	1	A
	7th Coach	1	1	B
Wrestling	8th Coach	1	1	A
	7th Coach	1	1	B
Track	7th/8th Coach	1	2	A
	Assistant Coach	3	2	B
Cheerleading	Head Coach (Non-Staff)	1	1	A
	Head Coach (Staff)	3	3	A
Drill Team	Head Coach (Non-Staff)	1	1	A
	Head Coach (Staff)	3	3	A
Student Council	Advisor	1	2	A
Music Band		1	2	C
Music Chorus	Advisor	1	2	C
Publications	Advisor	1	2	A

District Wide				
Strings Orchestra	Middle School	1	2	C
	Minico	1	3	C

*Placed on High School Schedule