



Jordan School District #717  
Finance Committee Minutes

Monday, August 12, 2013 at 5:30 PM  
Finance Committee  
Jordan Public Schools  
500 Sunset Drive; Suite 3  
Jordan, MN 55352

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1. Establish Purpose and Direction for Finance Committee Meetings
2. Review and Discuss Monthly Reports and Tools for Finance Committee
3. Review Proposed 2014-2015 Budget Timeline/Calendar
4. Discussion on Special Projects
  1. Elementary School Fuel Tank
  2. Two Way Radio Project

\_\_\_\_\_  
School Board Clerk

\_\_\_\_\_  
Date



## Health and Safety



### Minnesota Health and Safety FY 2013, FY 2014, FY 2015

For these projects, please call Michael Oxborough at (651) 582-8509.

Add New Project

Web Instructions: [Click Here](#)

Capital Expenditure Report

Fiscal Year	Finance Code	Building Name	State Approval	Approved Amount
District 0717	Project Number	Project Description		Proposed Amount
00	110	Advice for FY 2014/15 biennium	...	0.00
<a href="#">Update</a>	99998	For the 7/2013--6/2015 biennium, FIN Code 352 is capped at \$31.51 per student or \$0.40 per SQ FT for the first 50,000 SQ FT and \$0.208 for each SQ FT beyond. Per agency records, this allowance is capped at \$62,057 or \$81,910 respectively.		0.00
00	110	Advice for FY2012/13 biennium	...	0.00
<a href="#">Update</a>	99999	For the 7/2011--6/2013 biennium, FIN Code 352 is capped at \$31.51 per student or \$0.40 per SQ FT for the first 50,000 SQ FT and \$0.208 for each SQ FT beyond. Per agency records, this allowance is capped at \$60,077 or \$81,910 respectively.		0.00
13	347	Elementary	yes	1850.00
<a href="#">Update</a>	16406	Playground impact attenuating surfacing - 2000 square feet (1,500 cubic)		0.00
13	347	Middle School	yes	1850.00
<a href="#">Update</a>	16407	Playground impact attenuating surfacing - 2000 square feet 4,800 cubic)		0.00
13	347	District	yes	3090.25
<a href="#">Update</a>	16408	MDH Annual Inspection Fee - kitchen inspections (3) kitchens @ \$1,000ea based on actual costs		0.00
13	347	District	yes	800.00
<a href="#">Update</a>	16409	Lift Inspection (3) and Middle School elevator inspection - based on actual cost		0.00
13	347	District	yes	1500.00
<a href="#">Update</a>	16410	Personal Protective Equipment (\$500 @ each school) Gloves, goggles, and aprons		0.00
13	347	Elementary	yes	14800.00
<a href="#">Update</a>	21405	Temp. in Kitchens, includes adding ventilation to Kitchen Rooms (CONTINUATION OF PRJT #12620) 2		0.00

13	347	Middle School	yes	5000.00
<b>Update</b>	27539	Machine Guarding - Emergency Saw Stop		0.00
13	347	District Wide	yes	2700.00
<b>Update</b>	27540	FY 2013 District-wide 5-yr bleacher inspections		0.00
13	347	District	...	0.00
<b>Update</b>	GEN.	Lift Inspection (3) and Middle School elevator inspection - based on actual cost		0.00
13	349	District	yes	1500.00
<b>Update</b>	16411	Hazardous waste disposal \$500 per building based on last years costs		0.00
13	349	District	yes	500.00
<b>Update</b>	16412	Boiler main supply backflow preventer testing		0.00
13	349	Middle School	yes	44136.26
<b>Update</b>	27538	Local Exhaust - Middle School install welding exhaust system in the Ind. Tech, UPDATED based on actual bids.		0.00
13	349	District Wide	yes	1100.00
<b>Update</b>	28301	Radon Testing 3 buildings - FY 13 continuation of prjt #12622		0.00
13	352	District	yes	2000.00
<b>Update</b>	16413	Bloodborne Pathogens Standard compliance		0.00
13	352	District	yes	500.00
<b>Update</b>	16414	Safety Committee and AWAIR		0.00
13	352	District	yes	2000.00
<b>Update</b>	16415	Management Assistance - Karen Nordmeier		0.00
13	352	District	yes	1000.00
<b>Update</b>	16416	Employee Right to Know		0.00
13	352	District	yes	10500.00
<b>Update</b>	16417	EHS Consultant - IEA		0.00
13	352	District	yes	20000.00
<b>Update</b>	16418	Health, safety and environmental management - .26 FTE Tom Voigt and and .04 FTE of Kirk Nelson's time.		0.00
13	352	Elementary	yes	1924.64
<b>Update</b>	28300	IAQ assessment in five classrooms at Elementary School - Mold Investigation. (MOVED TO 352, IF REMEDIATION, THEN COST CAN BE INCL. IN 366 ABATEMENT ENTRY)		0.00
13	352	District	...	0.00
<b>Update</b>	GEN.	Three (3) Year Asbestos Inspection		1950.00
13	352	District Wide	...	0.00
<b>Update</b>	GEN.	Pest Management at all three buildings		1979.37
13	352	District Wide	...	0.00
		3		

<b>Update</b>	GEN.	Automated External Defibrillators - Pads and Battery replacement - 2 per year		100.00
13	358	Middle School	yes	5000.00
<b>Update</b>	21402	Removal of 900 square feet of asbestos tile and mastic in weight room		0.00
13	358	District	yes	1600.00
<b>Update</b>	21403	asbestos patch and repair		0.00
13	363	District	yes	1500.00
<b>Update</b>	16419	Fire Extinguisher Inspection & Maintenance - \$500 each @ 3 buildings		0.00
13	363	Elementary	yes	9500.00
<b>Update</b>	16420	Fire alarm monitoring and repair ( Includes Frontier fire panels, Simplex Grinnell, Wright-Hennepin		0.00
13	363	High School	yes	9500.00
<b>Update</b>	16421	Fire alarm monitoring and repair (Includes Frontier fire panels, Simplex Grinnell, Wright-Hennepin		0.00
13	363	Middle School	yes	8500.00
<b>Update</b>	16422	Fire alarm monitoring and repair (Includes installation of new panic bars, Frontier fire panels, Simplex Grinnell, Wright-Hennepin Security		0.00
13	363	District	yes	1500.00
<b>Update</b>	16423	Fire Alarm & Sprinkler/Smoke detector testing \$500 @ each building		0.00
13	363	District	yes	5376.00
<b>Update</b>	21404	Fire Marshal inspection		0.00
13	366	Elementary	yes	32175.00
<b>Update</b>	21406	Continuation of Project #18129, completion of ductwork cleaning due to mold in FY12		0.00
14	347	Elementary	yes	1850.00
<b>Update</b>	25252	Playground impact attenuating surfacing and other hazards - 2000 square feet (1,500 cubic)		0.00
14	347	Middle School	yes	1850.00
<b>Update</b>	25253	Playground impact attenuating surfacing and other hazards - 6400 square feet (4,800 cubic)		0.00
14	347	District	yes	3000.00
<b>Update</b>	25254	MDH Annual Inspection Fee - kitchen inspections (3) kitchens @ \$1,000ea based on actual costs		0.00
14	347	District	yes	800.00
<b>Update</b>	25255	Lift Inspection (3) and Middle School elevator inspection - based on actual cost		0.00
14	347	District	yes	1500.00
<b>Update</b>	25256	Personal Protective Equipment (\$500 @ each school) Gloves, goggles, and aprons		0.00
14	347	District Wide	...	0.00
<b>Update</b>	GEN.	Bleacher repair and rebuilding based on FY13 five (5)year inspection		10000.00

14	347	Middle School	...	0.00
<b>Update</b>	GEN.	Machine Guarding - Emergency Saw Stop - moved forward from FY13 budget		5500.00
14	347	District Wide	...	0.00
<b>Update</b>	GEN.	OSHA Physical and Electrical Hazard violation corrections		3000.00
14	349	District	yes	1500.00
<b>Update</b>	25257	Hazardous waste disposal \$500 per building based on last years costs		0.00
14	349	District	yes	500.00
<b>Update</b>	25258	Boiler main supply backflow preventer testing		0.00
14	349	Elementary School	...	0.00
<b>Update</b>	GEN.	Fuel tank removal/replacement & Cleanup		3000.00
14	349	District Wide	...	0.00
<b>Update</b>	GEN.	EPA lead in paint testing		1800.00
14	352	District	yes	24000.00
<b>Update</b>	25259	Health, safety and environmental management - .22 FTE Tom Voigt and and .03 FTE of Kirk Nelson's time.		0.00
14	352	District	yes	10500.00
<b>Update</b>	25260	Health and safety consultant - IEA		0.00
14	352	District	yes	1925.00
<b>Update</b>	25261	Management Assistance (Karen)		0.00
14	352	District	yes	1000.00
<b>Update</b>	25262	Employee Right to Know		0.00
14	352	District	yes	2000.00
<b>Update</b>	25263	Bloodborne Pathogen		0.00
14	352	District	yes	500.00
<b>Update</b>	25270	Safety committee and AWAIR		0.00
14	352	District Wide	...	0.00
<b>Update</b>	GEN.	Integrated Pest Management - based on prior year expenses		1800.00
14	352	District Wide	...	0.00
<b>Update</b>	GEN.	Automated External Defibrillators - pads and battery replacement		400.00
14	358	Elementary	...	0.00
<b>Update</b>	GEN.	Boiler Room Asbestos Abatement		28000.00
14	358	Middle School	...	0.00
<b>Update</b>	GEN.	Weight Room floor tile abatement		5000.00
14	363	District	yes	1500.00
<b>Update</b>	25264	Fire Extinguisher Inspection & Maintenance - \$500 each @ 3 buildings		0.00
14	363	High School	yes	9500.00

<u>Update</u>	25265	Fire alarm monitoring and repair (Includes Frontier fire panels, Simplex Grinnell, Wright-Hennepin		0.00
14	363	Elementary	yes	9500.00
<u>Update</u>	25266	Fire alarm monitoring and repair ( Includes Frontier fire panels, Simplex Grinnell, Wright-Hennepin		0.00
14	363	Middle School	yes	8500.00
<u>Update</u>	25267	Fire alarm monitoring and repair (Includes install Frontier fire panels, Simplex Grinnell, Wright-Hennepin Security		0.00
14	363	District	yes	1500.00
<u>Update</u>	25268	Fire Alarm & Sprinkler/Smoke detector testing \$500 @ each building		0.00
14	363	District	yes	0.00
<u>Update</u>	25269	Fire Marshal inspection		0.00
15	347	Elementary	...	0.00
<u>Update</u>	GEN.	Playground impact attenuating surfacing and other hazards - 2000 square feet (1,500 cubic)		1850.00
15	347	Middle School	...	0.00
<u>Update</u>	GEN.	Playground impact attenuating surfacing and other hazards - 6400 square feet (4,800 cubic)		1850.00
15	347	District	...	0.00
<u>Update</u>	GEN.	MDH Annual Inspection Fee - kitchen inspections (3) kitchens @ \$1,000ea based on actual costs		3100.00
15	347	District	...	0.00
<u>Update</u>	GEN.	Lift Inspection (3) and Middle School elevator inspection - based on actual cost		800.00
15	347	District	...	0.00
<u>Update</u>	GEN.	Personal Protective Equipment (\$500 @ each school) Gloves, goggles, and aprons		1500.00
15	347	District Wide	...	0.00
<u>Update</u>	GEN.	OSHA Physical and Electrical Hazard Violation Corrections		2000.00
15	349	Middle School	...	0.00
<u>Update</u>	GEN.	Local Exhaust - Industrial Arts Room		40000.00
15	349	District	...	0.00
<u>Update</u>	GEN.	Hazardous waste disposal \$500 per building based on last years costs		1500.00
15	349	District	...	0.00
<u>Update</u>	GEN.	Lead in Water Testing		2500.00
15	349	District	...	0.00
<u>Update</u>	GEN.	Boiler main supply backflow preventer testing		500.00
15	352	District	...	0.00
<u>Update</u>	GEN.	EHS Consultant - IEA		10500.00
15	352	District	...	0.00

<b>Update</b>	GEN.	Health, safety and environmental management - .22 FTE Tim Besik and and .03 FTE of Matt Helgerson's time.		24000.00
15	352	District	...	0.00
<b>Update</b>	GEN.	M.A. Karen Olson		2000.00
15	352	District	...	0.00
<b>Update</b>	GEN.	Safety Committee and AWAIR		500.00
15	352	District	...	0.00
<b>Update</b>	GEN.	Employee Right to Know		1000.00
15	352	District	...	0.00
<b>Update</b>	GEN.	BBP Standard compliance		2000.00
15	352	District Wide	...	0.00
<b>Update</b>	GEN.	Integrated Pest Management - Plunkett's		1800.00
15	352	District Wide	...	0.00
<b>Update</b>	GEN.	Automated External Defibrillators - pads and batteries		400.00
15	363	Middle School	...	0.00
<b>Update</b>	GEN.	Fire alarm monitoring and repair (Includes Frontier fire panels, Simplex Grinnell, Wright-Hennepin		8500.00
15	363	High School	...	0.00
<b>Update</b>	GEN.	Fire alarm monitoring and repair (Includes Frontier fire panels, Simplex Grinnell, Wright-Hennepin		9500.00
15	363	Elementary	...	0.00
<b>Update</b>	GEN.	Fire alarm monitoring and repair (Includes Frontier fire panels, Simplex Grinnell, Wright-Hennepin		9500.00
15	363	District	...	0.00
<b>Update</b>	GEN.	Fire Extinguisher Inspection & Maintenance - \$500 each @ 3 buildings		1500.00
15	363	District	...	0.00
<b>Update</b>	GEN.	Fire Alarm & Sprinkler/Smoke detector testing \$500 @ each building		1500.00
15	363	District	...	0.00
<b>Update</b>	GEN.	Fire evacuation maps		2500.00

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Teachers Proposal 12/14/2011  
 Longevity raised from \$700-\$800  
 (affects 21 teachers)  
 Additional longevity step for "stepped out" & 2  
 BA45 \$800 (affects 9 teachers)  
 Montgomery-Lonsdale  
 Date: 6/30/10

Bd Note: Going to MA \$800 (affects 4 people) \* Change cell D7 to \$3200 in place of \$7200

	BASE DATA		BASE DATA		Two Yr Total
	2010-2011	2011-2012	2012-2013		
<b>FTE's</b>	71.91	71.91	71.91		
<b>SALARIES</b>					
Instructional Salaries	\$ 3,266,267	\$ 3,342,048	\$ -	\$	3,342,048
Career Increment	\$ 6,940	\$ 7,090	\$ -	\$	7,090
Overloads	\$ 27,390	\$ 27,590	\$ -	\$	27,590
Lane Change Costs	\$ 2,238	\$ 4,105	\$ -	\$	4,105
Athletics/Activities	\$ 104,583	\$ 104,583	\$ -	\$	104,583
Special Ed. Dept. Heads	\$ 1,400	\$ 1,400	\$ -	\$	1,400
Summer School Salaries	\$ 22,578	\$ 22,772	\$ -	\$	22,772
Prep Period Pay @ 17.50	\$ 3,051	\$ 3,051	\$ -	\$	3,051
Salary In Lieu of Leave	\$ 2,991	\$ 2,991	\$ -	\$	2,991
Homebound @ \$15.00/hr	\$ 1,919	\$ 1,919	\$ -	\$	1,919
Curriculum Writing @ \$14.35	\$ 409	\$ 409	\$ -	\$	409
<b>Total Salaries</b>	<b>\$ 3,439,767</b>	<b>\$ 3,517,958</b>	<b>\$ -</b>	<b>\$</b>	<b>3,517,958</b>
<b>FRINGE BENEFITS</b>					
Health & Hospitalization	\$ 524,270	\$ 508,082	\$ -	\$	508,082
Dental Insurance	\$ 17,007	\$ 17,007	\$ -	\$	17,007
Dental/Optical Reimbursement	\$ 21,277	\$ 18,900	\$ -	\$	18,900
Retiree Hlth Insr Costs	\$ 49,960	\$ 42,896	\$ -	\$	42,896
403 (b) District Contribution	\$ 36,271	\$ 36,271	\$ -	\$	36,271
Life Insurance	\$ 8,316	\$ 6,804	\$ -	\$	6,804
LTD .525% in 10-11 .499% 11-12 .26 for proposal (save \$1,719.50 based on 1/4 year)	\$ 17,526	\$ 13,082	\$ -	\$	13,082
<b>Total Fringe Benefit</b>	<b>\$ 674,627</b>	<b>\$ 643,041</b>	<b>\$ -</b>	<b>\$</b>	<b>643,041</b>
*****					
<b>Sub Total Salary &amp; Fringe</b>	<b>\$ 4,114,393</b>	<b>\$ 4,161,000</b>	<b>\$ -</b>	<b>\$</b>	<b>4,161,000</b>
<b>Percent Increase</b>		<b>1.133%</b>		<b>\$</b>	<b>0</b>
<b>Increase per FTE</b>		<b>\$ 648</b>		<b>\$</b>	<b>648</b>
<b>DISTRICT RETIREMENT PAYMENTS</b>					
TRA @ 5.5% 2010.11 & 6% 2011.12	\$ 179,704	\$ 199,713	\$ -	\$	199,713
FICA, 7.65%	\$ 249,859	\$ 254,634	\$ -	\$	254,634
<b>Total Retirement</b>	<b>\$ 429,573</b>	<b>\$ 454,347</b>	<b>\$ -</b>	<b>\$</b>	<b>454,347</b>
*****					
<b>Total Salary, Fringe &amp; Retirement</b>	<b>\$ 4,543,966</b>	<b>\$ 4,615,346</b>	<b>\$ -</b>	<b>\$</b>	<b>4,615,346</b>
<b>Percent Increase</b>		<b>1.571%</b>		<b>\$</b>	<b>0</b>
<b>Increase Per FTE</b>		<b>\$ 993</b>		<b>\$</b>	<b>993</b>
<b>Total Cost per Teacher</b>	<b>\$ 63,190</b>	<b>\$ 64,182</b>		<b>\$</b>	<b>64,182</b>

The School Board and the District Education Association will agree to build a tiered salary schedule that will allow additional steps for continued education (MA and above) and limited steps for lanes prior to MA.  
 The 4th step of Longevity will be earned upon years of service and receipt of MA or higher.

**Jordan Public Schools  
Guideline with Program Series  
Period Ending Aug 31, 2013**

Sequence: Fd, Pro

01	General Fund	Description	14PRR		Year To Date	% YTD	Encumbrances	% YTD	Remaining
			Annual Budget	Period 201402					
000	Administration		0.00		947,584.46	0%	53,855.06	0%	(1,001,439.52)
100	District Support Services		0.00		438,022.84	0%	15,191.33	0%	(453,214.17)
200	Elem & Secondary Regular Instr		0.00		6,810,635.73	0%	88,378.37	0%	(6,899,014.10)
400	Special Education Instr		0.00		61,249.56	0%		0%	(61,249.56)
600	Instructional Support Services		0.00		331,105.39	0%	9,875.94	0%	(340,981.33)
700	Pupil Support Services		0.00		334,284.19	0%	2,780.39	0%	(337,064.58)
800	Sites & Buildings		0.00		1,266,279.08	0%	65,154.16	0%	(1,331,433.24)
900	Fiscal & Other Fixed Costs		0.00		64,425.05	0%	33,081.38	0%	(97,506.43)
01	General Fund		0.00		10,253,586.30	0%	268,316.63	0%	(10,521,902.93)
		Report Totals:	0.00		10,253,586.30	0%	268,316.63	0%	(10,521,902.93)

**Jordan Public Schools  
Guideline by Fund  
Period Ending Jun 30, 2013**

Sequence: L, Fd

		13REV		Year To Date		% YTD	Encumbrances	% YTD	Remaining
		Annual Budget	Period 201312				+ Enc		Balance
Description									
E	Expenditure								
01	General Fund	16,257,159.00	3,165,179.49	16,204,102.75	100%	158,995.59	101%	(105,939.34)	
02	Food Service Fund	812,749.00	70,894.36	747,215.67	92%	13,977.73	94%	51,555.60	
04	Community Education	863,034.00	186,616.43	968,679.43	112%	81,675.70	122%	(187,321.13)	
07	Debt Redemption Fund	1,874,136.00	10,200.00	1,884,335.00	101%		101%	(10,199.00)	
09	Trust Fund	21,302.00	1,000.00	22,801.19	107%		107%	(1,499.19)	
27	HS Student Activity Account	0.00	7,020.13	165,893.28	0%	7,642.68	0%	(173,535.96)	
E	Expenditure	19,828,380.00	3,440,910.41	19,993,027.32	101%	262,291.70	102%	(426,939.02)	
R	Revenue								
01	General Fund	(15,769,875.00)	(1,470,858.71)	(15,037,167.70)	95%		95%	(732,707.30)	
02	Food Service Fund	(740,710.00)	(7,585.87)	(729,003.12)	98%		98%	(11,706.88)	
04	Community Education	(935,380.00)	(58,493.45)	(961,088.56)	103%	(75.00)	103%	25,783.56	
06	Building Fund	(340,000.00)			0%		0%	(340,000.00)	
07	Debt Redemption Fund	(1,854,858.00)	(916.10)	(871,563.24)	47%		47%	(983,294.76)	
09	Trust Fund	(13,141.00)		(11,195.87)	85%		85%	(1,945.13)	
27	HS Student Activity Account	0.00	(5,037.83)	(177,863.52)	0%		0%	177,863.52	
R	Revenue	(19,653,964.00)	(1,542,891.96)	(17,787,882.01)	91%	(75.00)	91%	(1,866,006.99)	
Report Totals:		174,416.00	1,898,018.45	2,205,145.31	1264%	262,216.70	1415%	(2,292,946.01)	



## 2014-15 Budget Timeline

August, 2013	Finance Committee Meeting reviews Budget Planning Timeline
October, 2013	Full Board reviews and establishes 2014-2015 Budget Planning Timeline.
October-November, 2013	Board reviews actual June 30, 2013 General Fund balance of District.
December, 2013	Board establishes general fund budget adjustments for FY 13
January, 2014	Administrative team prepares Budget Plan for 2014-2015
January, 2014	Finance Director and Superintendent present Budget Plan to Finance Committee
January, 2014	Superintendent and Finance Director hold employee meetings to share Budget information with staff and to receive input from staff on Budget Process
January-February, 2014	Citizens, students, parents, and staff submit ideas to be considered for budget adjustments for 2014-2015 ( <b>Online submission via website</b> )
March, 2014	Superintendent and Finance Director present Budget Plan to Finance Committee and Full School Board
End of March, 2014	School Board conducts a public hearing on the 2014-2015 Budget Plan
April, 2014	Finance Committee Meeting
April, 2014	School Board acts upon 2014-2015 Budget Plan
End of April, 2014	School Board and Administrative Team finalize program and/or staffing adjustments for 2014-2015
May, 2014	Administration prepares the 2014-2015 Budget
June, 2014	Finance Committee Meeting to review 2014-2015 Budget
June, 2014	School Board adopts the 2014-2015 Budget.

- Note: In addition to this formal budget timeline, regular monthly meetings of the finance committee will be held to review the budget, and discuss significant purchases or initiative costs.

**Dean's Tank, Inc.**

**Proposal Contract**

P.O. Box 22515  
Robbinsdale, MN 55422-0515  
(763) 535-0194

**Client Account #:** 651-955-4629

**Proposal Date:** 5 August 13

**Submitted To:**  
Jordan School District  
  
C/O Tim Bisek

**Site of Work:**  
815 Sunset Dr  
  
Jordan, MN

We hereby submit specifications and estimates for:

**Base Job:**

To pump out,

clean out and abandon in place one 20,000 gallon underground heating oil storage tank. Take soil samples from 12" below tank basin at each end, according to MPCA guidelines. Samples to be analyzed by Pace Laboratories, Minneapolis, MN and results forwarded to all appropriate parties. Fill tank to capacity with MPCA approved poly-foam and seal all openings in tank top. Interior piping to be capped and holes in wall sealed with cement. MPCA notification and change of status report include. No site, sprinkler, curb or asphalt repair included.

All labor, material and disposal -----\$15,150.00 + permits

**Additional Charges Related to Base Job that May Occur:**

Disposal of petroleum impacted water at \$2.00 per gallon. Disposal of waste oil is \$3.00 per gallon. Disposal of non-pumpable sludge is \$8.00 per gallon, plus tank cleaning and drum charges. Customer is responsible for marking private utilities including but not limited to gas, water, septic, telephone lines, sprinkler lines and electrical lines. Customer is responsible for re-routing of all utilities if necessary. Dean's Tank Inc. is not responsible for structural damage or damage to utilities beyond our control; this includes damage resulting from cave-ins. If in the process of excavation we encounter frost, rock, concrete, sewer, foreign debris, excessive cave-ins, shoring or bracing is needed or hold down slabs and related apparatus need to be excavated, additional charges will be incurred.



Tim Bisek <tbisek@isd717.org>

**Radio Quote**

1 message

**Rooney, Donnie** <DonnieR@alpha-wireless.com>  
To: Tim Bisek <tbisek@isd717.org>

Tue, Aug 6, 2013 at 9:29 AM

Tim,

See attached quote, I added \$50 for programming of the 2 "demo" radios that you will get. Even though the quote shows "9" radios, you will be getting 11. Whether I adjust the quote to show 11 at the same price as what is on the quote or just "give you the extra 2", we will figure out a way to get you a total of 11 radios.

Let me know once you have approval and we can get going on the license work and getting equipment ordered up.

Thanks again,

Donnie

Donnie Rooney  
Alpha Wireless Communications  
North Mankato, MN ~ Spencer, IA ~ Marshall, MN  
507-625-6720 ~ 800-967-1778  
DonnieR@alpha-wireless.com



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Attachments: Jordan Schools\_8\_5\_13.XLS

**Jordan Schools\_8\_5\_13.XLS**  
124K



Alpha Wireless Communications 1115 Cross St. North Mankato, MN 56003 (507) 625-6720 (800) 967-1778 FAX (507) 625-6725

**Proposal**

PREPARED FOR: Jordan Schools  
Attn: Tim Bisek

ITEM #	QTY	PART NUMBER	DESCRIPTION	UNIT	EXTENSION
1	9	XPR6100	Motorola XPR6100 UHF portable radio. Radio will do digital mode, includes Impres 1500mAh Li-Ion battery, belt clip, antenna, Impres charger, 2 yr factory warranty. **Radio can be programmed to analog mode, customer will need to change to that channel as scanning may be unreliable. Since the repeater will do "2 voice paths" I am recommending that Slot A be used for Facilities and Slot B for Admin.	\$663.00	\$5,967.00
2	9	Rebate	AWW Instant Rebate	(\$110.00)	(\$990.00)
3	1	Programming	Programming/Setup of the new radios	\$275.00	\$275.00
4	1	FCC License	Modify existing license - WQDT657 - from analog to digital, as well as convert existing UHF repeater frequencies from 2 watts of power, to 100 watts of power.	\$275.00	\$275.00
5	1	Repeater	Motorola TRBO XPR8400 UHF digital repeater. Will allow 2 voice channels (paths) to be used through the repeater. Repeater has 40watts of output power and includes internal power supply, UHF duplexer, coax, connectors, grounding and lightning protection, antenna, wall plate kit (will mount repeater to wall next to existing Benjamin Bus repeater), non penetrating roof mount with cement blocks, and installation of repeater. Repeater comes with a 2 year factory warranty.  <i>Disclosures:</i> 1. We will attempt to use existing cable chase from Ben Bus repeater. 2. Any changes made to overall install will be discussed with customer for pre-approval. 3. Customer to run antenna cable from roof to where repeater will be located at.	\$4,664.55	\$4,664.55
<b>TOTAL EQUIPMENT</b>					<b>\$10,191.55</b>
<b>SALES TAX TOTAL</b>					<b>\$10,191.55</b>

www.alpha-wireless.com

SALESPERSON: Donnie Rooney

DATE: 08/05/13

ACCEPTED BY: \_\_\_\_\_

PARTNER SELECT



**MOTOROLA**  
Authorized Networking  
Solutions Provider

## District wide walkie talkies

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- 1 for district office = Matt
- 3 for the main office secretaries 1 at each school
- 3 for the head custodians 1 at each school
- 1 for outside grounds custodian
- 1 for building and grounds director
- 1 for athletic director
- 1 for community ed

With the purchase of these 11 walkie talkies we will have the ability to communicate between buildings and all school grounds. With certain radios also being programmed to be able to communicate to the buses also. We will also be able to eliminate paying for 4 custodians to carry their personal phones. Our existing radios that have been purchased in the past can still be utilized at each individual building by Para's and phy-ed teachers , deans ,and supervisors .Those existing radios do not have the capacity to go between buildings . This will give us much better and faster communication.