

Special Called Meeting-Budget Workshop

Wednesday, August 5, 2026 6:00 PM

Administration - Board Room, 4339 Fourth St., Banquete, Texas 78339

1. **Call To Order, Roll Call & Establish Quorum**
2. **Invocation**
3. **Pledge of Allegiance**
4. **Mission & Vision**
5. **Public Participation (Open Forum) as per Policy
BED (LOCAL):**
6. **Budget Workshop**
 - 6.A. Review of 2026-2027 Budget Development Goals,
Timeline, and Assumptions
 - 6.B. Review of Proposed Staffing, Compensation, and
Other Major Budget Drivers
 - 6.C. Review of Capital, Facility, Technology,
Transportation, Safety, and Other District
Priorities
7. **Action Item(s):**
 - 7.A. Discuss and Consider Approval of the 2026-2027
Compensation Plan
 - 7.B. Discuss and Consider Approval of Adult Meal
Prices for the 2026-2027 School Year
 - 7.C. Discuss and Consider Approval of a Resolution
for Extracurricular Status of 4-H Organization
8. **Adjournment**

Board Secretary