

Budget Committee Meeting & Hearing  
Monday, May 12, 2025 5:00 PM Pacific

District Office Boardroom  
10226 Marion Rd SE  
Turner, Oregon 97392

1. **CALL TO ORDER - BUDGET MEETING**
2. **WELCOME / INTRODUCTIONS**
3. **APPOINT BUDGET COMMITTEE MEMBER (FILL TERM PREVIOUSLY HELD BY ERIC HUNT)**
4. **REAPPOINT BUDGET COMMITTEE MEMBERS (TO NEW 3 YEAR TERM)**
5. **ELECT BUDGET COMMITTEE CHAIR**
6. **PRESENTATION OF 2025-26 PROPOSED BUDGET**
  - 6.A. **Budget Message**
  - 6.B. **Summary of the 2025-26 Proposed Budget**
  - 6.C. **Budget Committee Questions**
7. **PUBLIC HEARING ON PROPOSED BUDGET (Opened)**
  - 7.A. **Budget Committee Deliberation / Discussion / Questions**
8. **PUBLIC HEARING ON PROPOSED BUDGET (Closed)**
9. **RESOLUTIONS**
  - 9.A. **Resolution to approve 2025-26 Proposed Budget and Set the Property Tax Rate**
10. **ADJOURNMENT**