AGENDA

ROSEAU BOARD OF EDUCATION

July 15, 2019

1. Call to Order at __:___ P.M.
2. Roll Call
   - 2. 1. Roll Call: Pete Kvien, Vonda Danielson, Thor Didrikson, Micky Hulst, Tim Fugleberg, Jodee Haugen
   - 2. 2. Administration: Tom Jerome
3. Listening Session
4. Approval of Agenda
   - 4. 1. A motion was made by _____, seconded by _____ and UC that, BE IT RESOLVED that the Board of Education approve the agenda of the July 15th, 2019 Regular Board Meeting as presented/amended.
5. Minutes
   - 5. 1. A motion was made by _____, seconded by _____ and UC that, BE IT RESOLVED that the Board of Education approve the minutes of the preceding regular meeting of June 17th, 2019. 8
   - 5. 2. A motion was made by _____, seconded by _____ and UC that, BE IT RESOLVED that the Board of Education approve the minutes of the Special School Board Work Session meeting of July 9th, 2019. 12
6. Business Services
   - 6. 1. A motion was made by _____, seconded by _____ and UC that, BE IT RESOLVED that the Board of Education approves the payment of bills based on review by the Audit Committee.
7. Reports
   - 7. 1. Listening Session
   - 7. 2. Building and Grounds Supervisor : Cameron Olson
   - 7. 3. July 9th Work Session 13
8. Communications
   - 8. 1. Superintendent
     - 8. 1. a. Buildings and Grounds

8. 1. b. Board Book

- BoardBook is a web-based software application that streamlines the distribution and publishing of agenda packets.
- BoardBook will allow all district residents to view agenda upon release and as edited.
- BoardBook is available by annual subscription.

8. 1. c. NATIONAL CHAMPIONS : Roseau Rams Clay Target Team 18

- Roseau Ram Clay Target Team captured the 2019 USA High School Clay Target League National Championship while competing in National Competition in Mason, Michigan July 12th - 14th.
- Roseau Team competing at National Championships consisted of 7 members (5 participants and 2 alternates)
- **Team members included:**
- Tyler Dirks, Nolan Hanson, Jonathan Hosaluk, Beau Keagle, Owen Moser. Team members Ruthie Finney and Dalton Hanson served as alternates.
- Darren Hedlund accompanied the students to National Competition as Head Coach Troy Weiland was unable to attend.
- The Roseau Ram Clay Target team successfully captured 964 clay targets out of a total of 1000.
- Roseau wins National Championship winning by 2 over second place team Calhoun High School from Illinois.
- *See attached

8. 1. d. Interest Based Collective Bargaining

- Formal request has been submitted to the Bureau of Mediation Services
- Currently In the process of determining agreed upon dates for members of the Roseau Teacher Association Negotiations committee as well as the Roseau School Board and the

Bureau of Mediation Services

- If agreeable meetings may take place in the evening as well as the weekend.

8. 1. e. Roseau School Task Force 21

- Review existing members of the Roseau School Task Force
- Discuss formation of a subset consisting of a reduced number of original task force members as well as the addition of all Roseau School Board Members.
- **Roseau School "subset" of existing Task Force as discussed during "School Board Work Session":**
- *Roseau School Board Members (6)*
- *Parents (3)*
- *Non Parents (3)*
- *Staff Members (3)*
- *Business Community (3)*
- *Superintendent*
- *All existing task force members not available to serve on subset committee will remain involved in roles to be assigned as progress continues.
- Members of Kraus Anderson are available to meet evening of July 30th
- *See attached document for list of initial School Task Force

8. 1. f. Roseau School Referendum Question Options 22

- Questions prepared for board consideration are a direct product of Roseau School District survey respondents.
- Dollar amounts in terms of tax tolerance and project priorities have been identified and are reflected in potential questions.
- *See attached

8. 1. g. Special Election Dates and Timeline 27

- Special Elections may take place in the 2020 Calendar Year on the following Dates:
- *February 11, 2020*
- *April 14, 2020*
- *May 12, 2020*
- *August 11, 2020*

- *November 3, 2020*
- *See attached

8. 1. h. Long Term Facility Maintenance Plan 28

- LTFM is a product of State of Minnesota Legislative action
- School Districts are eligible for funding for facility maintenance over a 10 year period.
- Revenue is a combination of:
- Local Levy
- State share of equalized revenue
- LTFM 10 year plan must be approved annually
- Plan may be adjusted or modified as needed
- Funds carry over from one year to the next
- *see attached

8. 1. i. Roseau Miscellaneous Fee Schedule 256

- Roseau School District approves Miscellaneous Fee Schedule annually
- **Miscellaneous Fee Schedule indicates costs associated for participation and/or attendance in the following categories:**
- *Athletic Participation Fees*
- *Student Activity Fees*
- *Admission to SchoolSponsored Events*
- *Community Swimming Pool Admission*
- *Weight Room Admission*
- *School Lunch Program (*Adult meal prices as determined by State guidelines)*
- *Technology Use Fee*
- *Charges for Transportation Services*
- *Miscellaneous Fees*
- *School Aged Child Care Fees*
- *School Readiness Fee*
- *Music Lessons*
- Attached document provides historical perspective of the Miscellaneous Fee Schedule
- **See attached document*

8. 1. j. Minnesota School Board Association 260

- Roseau School District currently is a member of the Minnesota School
  Board Association
- Membership dues are required annually
- MSBA assists the Roseau School District on a variety of issues such
  as policy development, negotiations, human resources, advice based on legal precedent, legislative lobbying
- *see attached

8. 1. k. Minnesota Rural Education Association 264

- MREA advocates exclusively for Greater Minnesota School Districts
- MREA provides guidance and information relating to best practice within education, professional development opportunities as well as legislative policy
- MREA provides a voice at the Minnesota Legislature advocating for policy, testifying
  before committees as well as informing legislators on the issues that impact rural education.
- Membership dues are required annually

8. 1. l. Roseau School District Staffing

- Elementary Teacher Andrea Hogenson Submitted letter of resignation effective July 1, 2019
- Discussions currently underway regarding elementary staffing requirements for 2019-2020 academic year.

8. 1. m. Minnesota School Board Association Summer Seminar

- "Bold Leadership"
- Keynote Speakers include: Jolly Corley "Bold Leadership in Action", Susan Brower "Changing Student Demographics" and Bukata Kayes "Diversity, Equity and Inclusion"
- August 5th - 6th (early bird session begins August 4th)
- Board members should contact Superintendent Jerome as soon as possible registration information and additional details as needed.

- http://www.mnmsba.org/SummerSeminar

9. Proposed Resolutions July 15th, 2019

9. 1. A motion was made by _____, seconded by _____, and UC that, BE IT RESOLVED the Board of Education of District 682 authorizes administration to approve bid from _____ for milk provider during the 2019 - 2020 academic year.

9. 2. A motion was made by _____, seconded by _____, and UC that, BE IT RESOLVED the Board of Education of District 682 authorizes administration to approve bid from _____ for bread provider during the 2019 - 2020 academic year.

9. 3. A motion was made by _____, seconded by _____, and UC that, BE IT RESOLVED that the Board of Education of District 682 accept the resignation of Andrea Hogenson as Elementary Teacher.

9. 4. A motion was made by _____, seconded by _____, and UC that, BE IT RESOLVED that the Board of Education of District 682 approve 2019-2020 Miscellaneous Fee Schedule as presented.

9. 5. A motion was made by _____, seconded by _____, BE IT RESOLVED the Board of Education of District 682 to renew annual membership with the Minnesota Rural Education Association.

9. 6. A motion was made by _____, seconded by _____, BE IT RESOLVED the Board of Education of District 682 to renew annual membership with the Minnesota School Board Association.

9. 7. A motion was made by _____, seconded by _____, BE IT RESOLVED the Board of Education of District 682 to Roseau School District 10 year Long Term Facilities Maintenance Plan.

9. 8. A motion was made by _____, seconded by _____, BE IT RESOLVED the Board of Education of District 682 adopt BoardBook for the publishing and distribution of the Roseau School Board Agenda.

9. 9. A motion was made by _____, seconded by _____, BE IT RESOLVED the Board of Education of District 682 proceeds as needed to prepare for anticipation of May, 2020 referendum.

10. Adjournment
    Motion_____ Second_____
11. Communications

    - Regular School Board Meeting - August 19th Roseau School Board Meeting Room

The regular meeting of the Board of Education was held in the high school study hall room on Monday, June 17, 2019 at 5:15 p.m.

Board members present:	Micky Hulst, Tim Fugleberg, Thor Didrikson, Vonda Danielson, Jodee Haugen and Pete Kvien
Board members absent:	None
Other present:	Superintendent Larry Guggisberg, principals Ivan Hirst and Kelsey Johnson, teachers Cindy Lee, Kim Czeh, Brenda Dahl, Becky Hayden and Leif Eidsmoe, members of the School Facilities Task Force Sharon Lund, Tami Borgen, Todd Peterson and Scott Habstritt, in-coming superintendent Tom Jerome, board secretary Heidi Karnowski and Jack Swanson of WiLD 102 Radio. Attending the meeting via tele-conference to go over the survey results were Sue Peterson of School Perceptions, Tony Sjolander, Tracy Pogue and Steve Trudeau of Kraus Anderson and Doug Hana of Number 10 Architectural Group.

Comments from the Public: (Board Policy 213): None

Recommendation to add items to the agenda from board members or school administrators: None

SIGNIFICANT SCHOOL EVENTS AND COMMUNICATION

Congratulations to Jacob Lindemann (12th) for participating in the State High School Track Meet at Hamline College on June 7-8. He competed in the discus throw, placing 3rd. Ken Hayden is the head track coach.

Congratulations to Ben Olson (11th) for participating in the 100-meter dash at the State High School Track Meet.

Congratulations to Sophie Helgeson (10th) for participating in the 100-meter dash at the State High School Track Meet.

Congratulations to Rylie Bjerklie (11th) for participating in the high jump at the State High School Track Meet.

Congratulations to Gus Vatnsdal (12th) for participating in the State Golf Tournament held at the Pebble Creek Golf Course in Becker Minnesota during the week of June 12. Mike Lundbohm is the head boys' golf coach.

The Roseau Clay Target League was a part of nearly 8,000 student athletes registered to participate in the MN State High School Clay Target League Trap Shooting Championship in Alexandria June 10 -15.

Thank you to Life Care Medical Center in Roseau for donating funding to purchase 20 helmets for the girls and 20 helmets for the boys varsity hockey teams for use beginning in 2019-2020.

Thank you to Douglas Geeslin (track official) for donating his mileage check back to the school.
OLD BUSINESS

Sue Peterson from School Perceptions, an independent educational research firm, presented via tele-conference the results of a May 2019 School District Survey.

Board consensus to hold a special work session on Tuesday, July 9, 2019 at 5:15 p.m.

Motion by Pete Kvien and seconded by Thor Didrikson to approve the High School Student Handbook changes that were previously presented/reviewed effective with the 2019-2020 school year. Unanimously carried.

NEW BUSINESS CONSENT AGENDA

Motion by Jodee Haugen and seconded by Micky Hulst to approve the following consent agenda items. Unanimously carried.

Approve the minutes of the regular school board meeting held on May 20, 2019.
Approve bills as recommended by the audit committee in the amount of $859,625.98.
Designate the Roseau-Times Region as the official newspaper for publication of school district records.
Approve employment of Aaron Rima as a school custodian effective June 3, 2019.
Approve employment of Matt Heddan as head football coach.
Approve unpaid leave request of Katie Laugen as per submitted letter.
Approve resignation of Pauline Steer as a part time cleaning person.
Approve resignation of Haley Thramer as a paraprofessional.
Approve resignation of Colbie Balstad as a paraprofessional.
Approve renewal of contract for school psychologist services through the Northwest Regional Inter-district Council (NW RIC).

NEW BUSINESS

Motion by Vonda Danielson and seconded by Tim Fugleberg to approve the 2019-2020 Roseau School District Literacy Plan. Unanimously carried.

Motion by Vonda Danielson and seconded by Micky Hulst to approve Site Agreements for the 2019-2020 school year with the Minnesota Reading Corps and Minnesota Math Corps. Unanimously carried.

Board member Jodee Haugen introduced the following resolution and moved its adoption:

RESOLUTION REGARDING BOARD CONTROL OF EXTRACURRICULAR ACTIVITIES

WHEREAS, Minnesota Session Laws 2019, 1st Special Session, CH. 11, Art.1, Sec. 5 will require changes in the accounting for student activity funds and school board's must take charge of and control all student activities of the public schools in the district and that all money received or expended for extracurricular activities shall be recorded in the same manner as other revenues and expenditures in the district:

THEREFORE, BE IT RESOLVED, that the School Board of Roseau Public School District, Independent School District ISD #682 directs the district's administration to implement the requirements of Minnesota Session Laws 2019, 1st Special Session, CH. 11, Art.1, Sec.

The motion for the adoption of the foregoing resolution was duly seconded by Micky Hulst and upon vote being taken thereon, the following voted in favor thereof: Jodee Haugen, Vonda Danielson, Pete Kvien, Thor Didrikson, Tim Fugleberg and Micky Hulst and the following voted against the same: none, whereupon said resolution was declared duly passed and adopted.

Board member Pete Kvien introduced the following resolution and moved its adoption:

Condensed media submitted versions provided. Full resolution available in School District office.

RESOLUTION REGARDING TERMINATION OF PARA PROFESSIONAL

WHEREAS, the Roseau School District hired Ms. Shelby Crabtree as a non-licensed special education para professional in February 2019; and

WHEREAS, Ms. Crabtree was verbally informed upon being hired by a licensed Roseau School Administrator the non-licensed para professional position would terminate at the end of the 2018-2019 school year; and

THEREFORE, BE IT RESOLVED*,* the School Board of Roseau Public School District, Independent School District ISD #682 immediately terminates Ms. Shelby Crabtree from her 2018-2019 non-licensed para professional position and its duties.

The motion for the adoption of the foregoing resolution was duly seconded by Vonda Danielson and upon vote being taken thereon, the following voted in favor thereof: Jodee Haugen, Vonda Danielson, Pete Kvien, Thor Didrikson, Tim Fugleberg and Micky Hulst and the following voted against the same: none, whereupon said resolution was declared duly passed and adopted.

Board member Micky Hulst introduced the following resolution and moved its adoption:

Condensed media submitted versions provided. Full resolution available in School District office.

RESOLUTION REGARDING TERMINATION OF COMMUNITY EXPERT PART-TIME ELEMENTARY MUSIC TEACHER

WHEREAS**,** in 2017, the omnibus education bill created the Minnesota Professional Educator Licensing and Standards Board (PELSB) to oversee and implement teacher licensing for the state of Minnesota. Since January 1, 2018, the responsibilities carried out by the Minnesota Department of Education Licensing Division and the Board of Teaching were consolidated into PELSB. PELSB is responsible for (1) developing the teacher's code of ethics; (2) adopting rules to license public school teachers; (3) adopting rules for and approving teacher preparation programs; (4) issuing or denying license applications; (5) suspending, revoking, or denying a license based on qualifying grounds; and (6) verification of district and charter school licensure compliance; and

WHEREAS, due to the legislative changes in 2017, the **Non-Licensed Community Expert (NLCE)** permission ends on June 30, 2019; and

THEREFORE, BE IT RESOLVED*,* the School Board of Roseau Public School District, Independent School District ISD #682 immediately terminates Mrs. Pamela Wenzel from her 2018-2019 part-time Community Expert Teaching position and its duties.

The motion for the adoption of the foregoing resolution was duly seconded by Vonda Danielson and upon vote being taken thereon, the following voted in favor thereof: Jodee Haugen, Vonda Danielson, Pete Kvien, Thor Didrikson, Tim Fugleberg and Micky Hulst and the following voted against the same: none, whereupon said resolution was declared duly passed and adopted.

Motion by Pete Kvien and seconded by Jodee Haugen to adopt the estimated 2018-2019 (FY19) budget as a preliminary working budget for July 1, 2019 through June 30, 2020 (FY20). Unanimously carried.

REPORTS AND COMMUNICATION

MN Statute requires all public school districts to undergo an audit of their financial activities on an annual basis. The accounting firm of Brady Martz will provide a financial audit of the Roseau School District's 2018-2019 (FY19) financial affairs August 19-21, 2019.

Board member Kvien reported that training dates for interest-based collective bargaining have not been set.

Superintendent Guggisberg reported on events and activities held in the school over the summer months.

The 2019 Minnesota Legislature adjourned on May 20. In addition, a one day special session was held. The legislature approved $543 million in new funding for E-12 schools.

Motion to adjourn by Jodee Haugen and seconded by Micky Hulst.

Signed_____

Thor Didrikson, Clerk

Signed_____

Pete Kvien, Chairman

The special work session of the Board of Education was held in the School Board Meeting Room on Tuesday, July 9, 2019 at 5:15 p.m.

Board members present: Pete Kvien, Thor Didrikson, Jodee Haugen, Tim Fugleberg and Micky Hulst

Board members absent: Vonda Danielson

Others present: Superintendent Tom Jerome, Ivan Hirst, Kim Czeh and Brenda Dahl

SPECIAL WORK SESSION BUSINESS

Discussion was held regarding the results of the Community Survey on School Facility improvements and the options moving forward.

Motion to adjourn by Jodee Haugen and seconded by Micky Hulst. 8:45 p.m.

Signed_____

Thor Didrikson, Clerk

Signed_____

Pete Kvien, Chairman

September 28, 2018
Project No. 2018046

Roseau Public School District, ISD # 682
509 Third Street NE
Roseau, Minnesota 56751
United States of America

Attention: ***Larry Guggisberg, Superintendent***

Re: ***Roseau High School Replacement and Renovations***
Fee Proposal for Pre-Referendum Consulting Services

Dear Larry,

Number Ten Architectural Group is pleased to submit this Services/Fee Agreement letter for Pre-Referendum Architectural Consulting services for the Roseau High School Replacement and Renovations. We propose the following scope of work for this project:

Scope of Work
The proposed project is to provide Architectural Consulting Services leading up to a Referendum in November 2019. Scope of Work will include:

1. **Pre-Design**
    a. **21st Century Learning Environment Workshop – Pedagogy, Principles and Parts**
        i. Engage Educators in a +/- 2hr workshop that includes presentations of 21st century learning environments and an educator engagement exercises to explore "where we are" and "where we want to be".
        ii. Deliverable: Workshop presentations, feedback matrix, and follow up report
        iii. Schedule: October 30, 2018 workshop
    b. **Tours and Research**
        i. Tour and research schools that are exemplars of 21st century teaching and learning spaces. Suggestions for Schools to visit from our research of A4LE award winning facilities and our discussions with RSD & KA would include:
            1. Alexandria Area High School, Minn.
            2. Sioux Falls High School, SD
            3. Others TBD in consultation with RSD
        ii. Deliverables: PPT presentation of "What we saw and lessons learned".
        iii. Schedule: Nov 2018

Number TEN
Architectural Group

Partners

Gregory E. Hasiuk
Architect Inc.

Barrie J. Ottenbreit
Architect Inc.

Doug Hanna
Architect Inc.

Barry R. Cosgrave
Architect Inc.

Dave Lalama
Architect Inc.

Senior Advisors

Robert A. Eastwood,
FRAIC
MAA, Architect AIBC
(Retired)

Terry Cristall, FRAIC
MAA (Retired)
Architect AIBC (Retired)

Winnipeg Office:
310 – 115 Bannatyne Avenue
Winnipeg, MB Canada R3B 0R3
204 942.0981 f 204 947.9626
winnipeg@numberten.com

Victoria Office:
200 -1619 Store Street
Victoria, BC Canada V8W 3K3
250 360.2106 f 250 360.2166

BEST MANAGED COMPANIES

c. **Program Analysis and Definition**
    i. Analyze and quantify existing space uses and areas in high school and cross reference with condition assessment (previously completed by NTAG) and educational standards.
    ii. Prepare area program for replacement spaces for 21st century learning
    iii. Prepare area program for renovation of existing high school spaces.
    iv. Deliverable: Area program and spatial relationship descriptions and diagrams for new and renovated spaces.
    v. Schedule: Nov 2018

2. **Schematic Design**
    a. Schematic Planning for Replacement Buildings and Renovations
        i. Prepare planning options for review (max 2)
        ii. Review phasing and decanting strategies with RSD and KA.
        iii. Meet with Steering Committee to review options.
        iv. Select preferred option design to complete for schematic design and costing
        v. Deliverables: Presentation drawings and PPT with colored plans and 3D renderings for presentation to stakeholders and community.
        vi. Timeframe: Dec 2018 to Feb 2019 for focused SD and as required leading up to Nov 2019 referendum

3. **Budget Estimate and Phasing Logistics (CM)**
    a. NTAG to assist CM and RSD in strategizing logistics for decanting and temporary accommodation.
    b. NTAG to provide architectural schematics to CM to prepare schematic design budget.
        i. Deliverable: Arch plans and massing for schematic costing by CM.
        ii. Timeframe for Costing: Mar 2019

4. **Referendum Planning and Activities Phase**
    a. Assist RSD and KA as required with referendum planning and activities by attending stakeholder meetings and/or community engagement sessions to present design concept.
        i. Deliverable: Presentation drawings and ppt for stakeholder / community presentations.
        ii. Timeframe: April to Nov 2019

Work Not Included in our Fee

- Environmental assessments
- Engineering Services
- Capital cost estimating (by CM)

The above services may be provided if deemed necessary. Where Number Ten cannot provide the service(s), we can assist in engaging the specialty professionals to provide any of the above services to you directly.

Project Schedule
Work will be completed between October 2018 and November 2019 leading up the referendum. Refer to scope of services above for specific timeframes proposed for each task.

Project Team
Doug Hanna, Partner – Design Overview
Greg Hasiuk, Partner - Workshop Facilitator
Nadine Pearson, Project Architect
Henry Bakker, Associate – Phasing & Constructability

Fees
We propose to complete the above services based upon **hourly rates to a maximum of $90,000 USD** (including reimbursable expenses)

Hourly Rates
The following table describes the hourly rates applicable for this project:

2018 Hourly Fee Schedule (February 1, 2018 – January 31, 2019)	**Per Hour ($CDN)**
Partner	$225.00
Senior Architect	$150.00
Architect	$125.00
Intern Architect	$100.00
Architectural Student	$65.00
Senior Interior Designer	$125.00
Interior Designer	$100.00
Senior Technologist	$115.00
Technologist	$105.00
Technician	$75.00
Contract Administrator	$135.00
Specification Writer	$115.00
Administration	$70.00
Graphics Designer	$75.00

The above hourly rates are subject to yearly increase in February of each year due to inflation of business operating costs.

Reimbursable Expenses
Reimbursable expenses include printing, reproduction, postage, courier, delivery, long distance telephone calls, and all other expenses incurred on the Client's behalf wil be charged at cost + 10% for administration.

Additional Services
Additional services may be applicable to any services requested by you that are not part of the basic services described within the scope of work. Additional services are charged out on an hourly basis using the rates established within the Terms and Conditions attachment of the Agreement.

Project Invoicing
All invoicing for services and disbursements will be issued directly to your attention at the following address:

Roseau Public School District, ISD # 682
509 Third Street NE
Roseau, Minnesota 56751

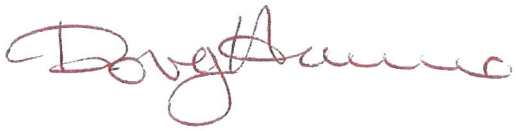
Invoices will be issued monthly and are due thirty (30) days after they are rendered. Interest will apply on any amounts owing which are outstanding for over thirty (30) days at a rate of 1.5% monthly.

Attachments
Also attached with this Services/Fee Agreement letter is our "Terms and Conditions".

We look forward to working with you on this exciting project and trust we have provided sufficient detail to proceed with engagement on this project. This Services/Fee Agreement letter is effective for only sixty (60) days after the date of this letter. If for whatever reason this Services/Fee Agreement letter expires we will be happy to re-submit, keeping in mind there may be an effect on schedule and fees.

Yours truly,

Number TEN Architectural Group



Doug Hanna, Licensed Architect in Minnesota, MAA, SAA Architect AIBC, LEED AP
Partner

Encs.

Cc: Michael McPherson Number Ten Accounting

Authorization to Proceed

Project:	Roseau High School Replacement & Renovations Pre-Referendum Services
Project Number:	2018046
Client:	Roseau Public School District ISD # 682
Date:	September 28, 2018

I, Larry Guggisberg, being Superintendent of Roseau Public School District ISD # 682 hereby authorize Number Ten Architectural Group to arrange for or perform the work described in the Services/Fee Agreement letter dated September 28, 2018.

I understand that payment is based on an hourly rate basis plus expenses and applicable taxes. Any changes in scope of work will require acceptance and approval by you to perform and will be charged out as additional expenses.

I also acknowledge the Terms and Conditions attached herewith.

/s/ Larry Guggisberg - Supt. — Oct. 19, 2018

Signature — Date

I have the authority to bind the company.

Please sign this Authorization to Proceed and return one (1) copy to Number Ten Architectural Group and retain one (1) copy for your records.

Team Finals

Top 5 teams receive awards. Teams with 2 squads are only eligible to receive one award

Place	Team Name	Day one scores	Day two scores	Total	Squad Scores
1	Roseau High School, MN	480	484	964	99 - 99 - 98 - 98 - 97 - 97 - 97 - 94 - 94 - 91
2	Calhoun High School, IL	471	491	962	100 - 99 - 98 - 98 - 97 - 96 - 95 - 94 - 94 - 91
3	Alden-Conger High School, MN Squad 1	478	484	962	99 - 99 - 98 - 97 - 96 - 96 - 95 - 95 - 95 - 92
4	Mater Dei High School, IN	483	477	960	100 - 99 - 98 - 97 - 96 - 94 - 94 - 94 - 94 - 94
5	St. James Academy High School, KS	471	489	960	99 - 98 - 98 - 98 - 97 - 96 - 96 - 95 - 94 - 89
6	Champlin Park High School, MN	477	481	958	100 - 99 - 98 - 97 - 97 - 97 - 97 - 95 - 89 - 89
7	Lakeville South High School, MN	484	473	957	99 - 98 - 98 - 97 - 96 - 96 - 96 - 94 - 93 - 90
8	New Prague High School, MN	483	474	957	99 - 98 - 97 - 97 - 97 - 96 - 96 - 96 - 92 - 89

NATIONAL
CHAMPIONSHIP
2019
USA
HIGH SCHOOL
CLAY TARGET LEAGUE

School Task Force *(subject to change based on availability) as of January 22, 2019*

Count	**Representative entity**	**Name**	Contact Made	Indicated attending
1	Parent & City Planner	Mr. Todd Peterson	✓	Yes
2	Parent & Polaris Plant Manager	Mr. Nathan Hanson	✓	Yes
3	Special Education Teacher	Mrs. Ashley Filpula	✓	Yes
4	Parent & English Teacher	Mrs. Kelsey Didrikson	✓	Yes
5	Teacher - Math	Mrs. Claire Manka	✓	Yes
6	Parent & Teacher - Social Studies	Mrs. Katie Hedlund	✓	Yes
7	Parent & Elementary Teacher	Mrs. Becky Hayden	✓	Yes
8	School Custodian	Mrs. Bev Bailke	✓	Yes
9	Parent & School Technology Coordinator	Mrs. Sarah Butler	✓	Yes
10	Parent & Parent Teacher Organization	Mrs. Laura Mast	✓	pending
11	Small Business owner	Mrs. Cheri Losse	✓	Yes
12	Parent & Minister	Pastor (Mrs.) Lisa Beery	✓	Yes
13	Roseau Senior Citizens Center	Mrs. Thora (Abrahamson) Halvorson	✓	Yes
14	Farmer & Grandparent	Mr. Scott Habstritt	✓	Yes
15	Parent & Hospital Administrator	Mr. Shannon Carlson	✓	Yes
16	Former school board member	Mr. Keith Markstrom	✓	Yes
17	Former school board member	Mr. Stuart McFarlane	✓	Yes
18	Retired. Living in the Wannaska area	Mr. Bill Brinkman	✓	pending
19	Retired. Living in the Malung area	Mrs. Sharon Lund	✓	Yes
20	Parent & Police Officer	Mr. Dan Berggren	✓	Yes
21	Parent and employed as Minnesota College Instructor	Mrs. Jennifer Lovgren	✓	(pending)
22	Member of Roseau Women of Today	Mrs. Tami Borgen	✓	Yes
23	Member of Veteran's Organization	To be determined		?
24	Parent & small business owner	Mrs. Cara Waage	✓	?
25	Student from the 9th grade class	Ms. Ginvera Johnson	✓	Yes
26	Student from the 9th grade class	Mr. Gavin Helgeland	✓	Yes
27	Student from the 10th grade class	Ms. Josie Johnson	✓	Yes
28	Student from the 10th grade class	Mr. David Nelson	✓	Yes
29	Student from the 11th grade class	Mr. Brenden Lund	✓	Yes
30	Student from the 11th grade class	Ms. Jasmine Verbout	✓	Yes
31	Parent & School Principal	Mr. Ivan Hirst	✓	Yes
32	Retired Teacher & Roseau School Board member	Mrs. Micky Hulst	✓	Yes
33	Parent & Roseau School Board member	Mr. Thor Didrikson	✓	Yes
34	Parent & Roseau School Board member	Mrs. Jodee Haugen	✓	Yes
35	Supt. of Schools	Mr. Larry Guggisberg	✓	Yes
36	*School Building Resource*	*Mr. Jerome Ziska*	✓	Yes
37	Number Ten Architectural Group	Mr. Doug Hanna	✓	Yes
35	Number Ten Architectural Group	Mrs. Nadine Pearson	✓	Yes
36	Kraus Anderson (KA)	Mr. Tony Sjolander *	✓	Yes*
37	Kraus Anderson (KA)	Mr. Tracy Pogue	✓	Yes

** not attending 1/24/2019 meeting*

Roseau Community School District

Referendum Question Options
Prioritized from Survey

June 28, 2019

Order of Project Priorities as per Survey

1 Safety & Security
2 Upgrade Building Systems
3 Enhance CTE Classrooms
4 Rebuild Classrooms
5 Replace Music Classrooms
6 Early Childhood Classrooms
7 Replace Gym Space
8 Relocate Fitness Center
9 High School Commons

Referendum Question 1: Base Project up to Priority #4

Target Budget		Project Component	Area (sf)	Unit Cost ($/sf)	Demo & Sitework	Addt'l Costs*	Haz. Mat.	Cost	Notes
	1	Safety & Security - Admin & Secured Entrance	3,865	255.00	$150,000	1.32	$0	$1,499,094	
	3	CTE Classrooms	13,735	240.00	$350,000	1.32	$0	$4,813,121	
	4	Rebuild Classrooms	49,525	257.00	$1,499,200	1.32	$184,000	$18,963,907	Buildings A, B, C, D, G
		Total New Construction	**67,125**	-	-	-	-	**$25,276,122**	
	1	Safety & Security - Elementary Office - Security Renovation	1,800	200.00	$0.00	1.32	$18,000	$493,200	
	3	Elementary School Renovation - Tech Office/Maker Lab			$0.00	1.32	TBD	$264,000	
$37,000,000	4	Building E Renovation (Music, Athletics)	36,304	180.00	$0.00	1.32	TBD	$8,625,830	Based on generic mid-level renovation
	2	Building E - Update Bldg MEP Systems	36,304	37.38	$0.00	1.32	$54,456	$1,845,753	*See Note #1 Below*
	4	Building H Renovation (Science Labs, Drafting, Foods, Business, Art)	28,500	45.00	$0.00	1.32	TBD	$1,692,900	*See Note #1 Below*
	4	Building H - Update Classroom Support Systems	28,500	10.00	$0.00	1.32	TBD	$376,200	*See Note #1 Below*
	2	Update Building Systems - Boiler Rm Upgrade	3,494	175.00	$0.00	1.32	TBD	$807,114	*See Note #1 Below*
		Total Renovation	**134,902**	-		-	-	**$14,104,998**	
		Total	**202,027**	-		-	-	**$39,381,120**	

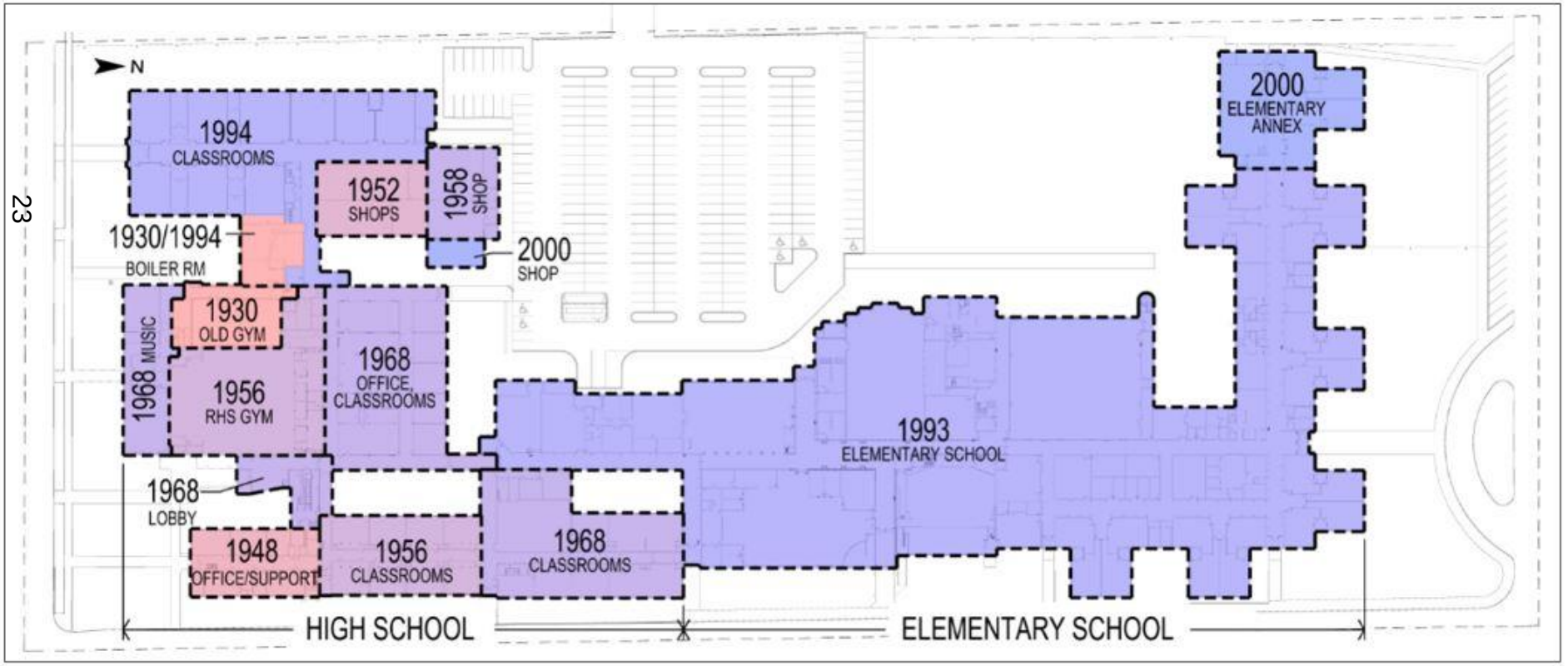
Referendum Question 2: Add Priorities 5 & 7

Target Budget		Project Component	Area (sf)	Unit Cost ($/sf)		Addt'l Costs*		Cost	Notes
	5	Replace Music Classrooms	6,325	278.00	$150,000	1.32	TBD	$2,519,022	
	7	New Gymnasium & Support Space	26,279	243.00	$0.00	1.32	-	$10,626,715	Based on 2-court gym, MP gym & support space
$5,000,000		Subtract Building E Renovation	-36,304	180.00	$0.00	1.32	TBD	($8,625,830)	Building E would be demolished, not renovated
		Subtract Building E MEP Systems Update	-36,304	37.38	$0.00	1.32	TBD	($1,791,297)	
		Add Demolition of Building E	36,304	9.50	$0.00	1.32	$75,835	$531,087	
		Total	**-3,700**	-				**$3,259,696**	**Add to Question #1 (#2 cannot stand "Alone")**

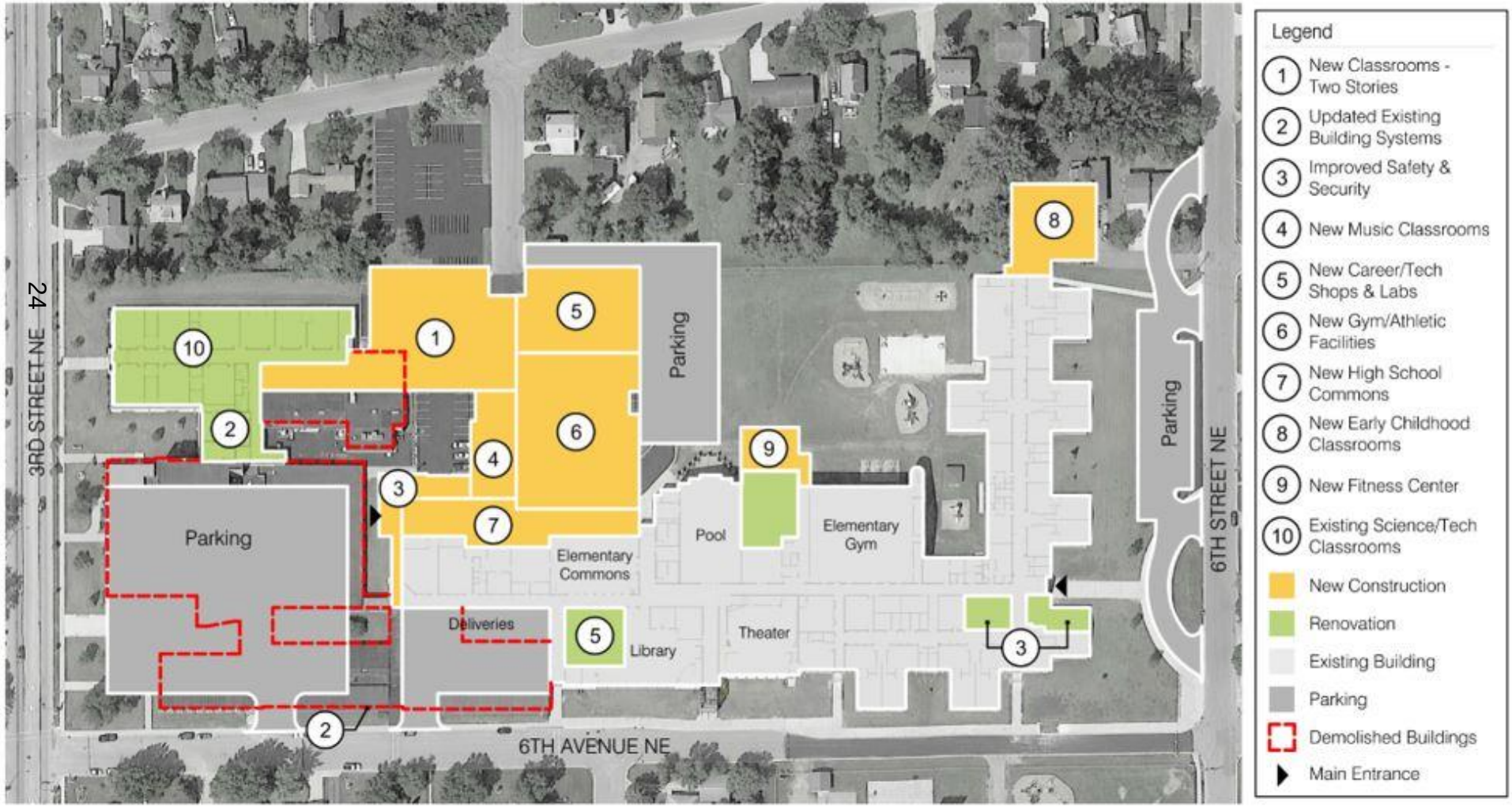
*Soft Costs, Contingency and Roseau Construction Cost Index = 32%

Note #1: Could Building H Renovation and/or Building System Upgrades qualify for Long Term Facility Maintenance funds?

Roseau Community School was originally built in 1912. Today, a small portion of the 1930 building remains along with several additions and renovations that have occurred between 1948 and 2000. Due to the age of the high school areas, many updates are needed to building systems and educational spaces.



This image below is one of the proposed Conceptual Plans (not a final draft) to address all of the projects identified in this survey as well as the building infrastructure upgrades.



How likely would you be to support a plan that…

Very likely (3), Somewhat likely (2), Not likely (1)

Item	All Residents	Staff Residents	Parent Residents (Non-Staff)	Non-Parent Residents (Non-Staff)
improves school safety and security? **Estimated cost: Up to $2 million**	2.52	2.68	2.61	2.40
provides funding to update building systems in the remaining portions of the school? **Estimated cost: Up to $12.2 million**	2.46	2.64	2.60	2.29
provides funding to enhance the Career and Technical Education (CTE) classrooms and labs? **Estimated cost: $5.1 million**	2.27	2.39	2.37	2.15
provides funding to rebuild the high school classrooms? **Estimated cost: $21.2 million**	2.25	2.51	2.42	2.03
provides funding to replace the music classrooms? **Estimated cost: Up to $2.5 million**	2.12	2.39	2.17	1.97
provides funding to add classrooms for early childhood programming? **Estimated cost: Up to $3.5 million**	1.96	2.07	2.06	1.85
provides funding to replace existing gym space? **Estimated cost: $10.7 million**	2.05	2.35	2.20	1.83
provides funding to relocate the fitness center? **Estimated cost: Up to $1.8 million**	1.89	2.12	2.01	1.72
provides funding to create a dedicated high school cafeteria/commons? **Estimated cost: Up to $4.5 million**	1.88	2.10	2.01	1.70

How much of a tax impact would you support through a bond referendum, assuming the projects included were acceptable to you?

(Roseau Public School District Residents Only)

Calendar Year 2020 School District Special Election Dates and Timelines

DRAFT TIMELINE FOR SPECIAL ELECTION DATED	February 11, 2020	April 14, 2020	May 12, 2020	August 11, 2020	November 3, 2020
	To Be Completed Prior To:				
Adopt combined polling places resolution by the earlier of 90 days prior to the election or December 31 of the prior calendar year. Combined polling place must be currently designated as a polling place for the county or another municipality. ** †	November 13, 2019	December 31, 2019	December 31, 2019	December 31, 2019	December 31, 2019
Notify County Auditor within 30 days of establishment of combined polling places	Within 30 days of Board Adopting Combined Polling Resolution				
Finalize scope of project					
Determine financing details					
Submit Review & Comment application materials to Commissioner of Education (school board must approve application prior to submission)*	November 13, 2019	January 15, 2020	February 12, 2020	May 13, 2020	August 5, 2020
Receive Review and Comment by	January 21, 2020	March 24, 2020	April 21, 2020	July 21, 2020	October 13, 2020
Adopt formal Resolution Calling the Election (resolution contains form of election notice and ballot - adopt at least 74 days prior to election)**	November 29, 2019	January 31, 2020	February 28, 2020	May 29, 2020	August 21, 2020
Furnish ballot to each County Auditor in which the District lies at least 74 prior to election**	November 29, 2019	January 31, 2020	February 28, 2020	May 29, 2020	August 21, 2020
Furnish ballot or notice of special election to Commissioner of Education at least 74 days prior to election**	November 29, 2019	January 31, 2020	February 28, 2020	May 29, 2020	August 21, 2020
(1) A mailed notice of new/combined polling places to registered voters is required at least 25 days prior to election** † -OR- (2) If previously established combined precincts to be used, 14 days mailed notice of polling places to every affected household with at least 1 registered voter (exceptions if election falls on date of certain other elections)** †	January 17, 2020 January 28, 2020	March 20, 2020 March 31, 2020	April 17, 2020 April 28, 2020	July 17, 2020 July 28, 2020	October 9, 2020 October 20, 2020
Appoint election judges at least 25 days prior to election**	January 17, 2020	March 20, 2020	April 17, 2020	July 17, 2020	October 9, 2020
Publish Review and Comment (at least 20 days but no more than 60 days prior to election date)**	December 13, 2019 January 22, 2020	February 14, 2020 March 25, 2020	March 13, 2020 April 22, 2020	June 12, 2020 July 22, 2020	September 4, 2020 October 14, 2020
Hold School Board public meeting to discuss MDE Commissioner's Review & Comment response **	Prior to election, after receipt of MDE response				
Publish election notice (publish twice at least one week before election)**	February 4, 2020	April 7, 2020	Twice by May 5, 2020	August 4, 2020	October 27, 2020
Post election notice at the administrative offices of the district at least ten days prior to election date **	February 1, 2020	April 4, 2020	May 2, 2020	August 1, 2020	October 24, 2020
Post sample ballot (at the administrative offices at least four days prior to election; and at each polling place on the date of election)**	February 7, 2020	April 10, 2020	May 8, 2020	August 7, 2020	October 30, 2020
Distribute informational material					
Hold special election	**February 11, 2020**	**April 14, 2020**	**May 12, 2020**	**August 11, 2020**	**November 3, 2020**
Provide written notice of certified vote totals to Commissioner of Education in a timely fashion after the election**					

* Commissioner has up to 60 days from date material is received to complete the Review and Comment process and send comment to the District. Additional time should be allotted in the case of questions from the Commissioner, and to ensure the publication and public meeting requirements are able to be met.

** Time frame shown here is a legal requirement.

† *These steps are not required if the District's election is being held in conjunction with a federal or statewide election.*

EHLERS

DEPARTMENT OF EDUCATION

Division of School Finance
1500 Highway 36 West
Roseville, MN 55113-4266

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only

ED - 02478-05

Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.	Enter Information	District Info.	Enter Information
District Name:	**Roseau**	Date:	7.10.19
District Number:	**682**	Email:	tom_jerome@roseauschool.org
District Contact Name:	**Thomas A. Jerome**		
Contact Phone #	218-463-1471		

Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Health and Safety - this section excludes project costs in Category 2 of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code	**Category (1)**											
347	Physical Hazards	$12,920	$4,920	$5,043	$13,170	$5,299	$5,300	$5,432	$14,567	$14,567	$14,567	$14,567
349	Other Hazardous Materials	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
352	Environmental Health and Safety Management	$13,584	$13,923	$14,619	$14,984	$15,358	$15,741	$16,134	$16,537	$16,537	$16,537	$16,537
358	Asbestos Removal and Encapsulation	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$24,404	$15,181	$15,560	$31,949	$16,347	$16,755	$24,172	$17,600	$17,600	$17,600	$17,600
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects	$60,908	$34,024	$35,222	$60,103	$37,004	$37,796	$45,738	$48,704	$48,704	$48,704	$48,704
Health and Safety - Projects Costing $100,000 or more per Project/Site/Year												
Finance Code	**Category (2)**											
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects $100,000 or More	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	**Category (3)**											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. (No new appropriations for this category FY 2020 - beyond.)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Accessibility												
Finance Code	**Category (4)**											
367	Accessibility	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	**Category (5)**											
368	Building Envelope	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
369	Building Hardware and Equipment	$40,000	$0	$0	$283,000	$300,000	$0	$0	$0	$0	$0	$0
370	Electrical	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
379	Interior Surfaces	$10,000	$0	$115,000	$0	$120,000	$0	$455,000	$150,000	$150,000	$150,000	$150,000
380	Mechanical Systems	$0	$655,278	$360,000	$0	$0	$0	$0	$0	$0	$0	$0
381	Plumbing	$35,000	$0	$0	$0	$0	$165,000	$0	$0	$0	$0	$0
382	Professional Services and Salary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
383	Roof Systems	$40,000	$0	$0	$165,000	$0	$0	$0	$300,000	$300,000	$300,000	$300,000
384	Site Projects	$183,000	$85,000	$0	$0	$45,000	$150,000	$0	$0	$0	$0	$0
	Total Deferred Capital Expense and Maintenance	$373,000	$740,278	$475,000	$448,000	$465,000	$315,000	$455,000	$450,000	$450,000	$450,000	$450,000
	Total Annual 10-Year Plan Expenditures	$433,908	$774,302	$510,222	$508,103	$502,004	$352,796	$500,738	$498,704	$498,704	$498,704	$498,704

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spread

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) I 363 and 366 (this section excludes project costs of $100,000 or more for which additional revenue is requested f 366).

A district enters estimated costs for the health and safety program. Focus on providing accuracy for anticipated pr FY 2021. The later years can be a rough estimate. Fiscal 2019 is an estimate of what the final UFARS expenditures v financial data is complete and final UFARS data has been submitted, enter the actual FY 2019 Health and Safety (H and Safety Data Submission System Category 1 excludes projects costing $100,000 or more for asbestos removal c indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2019, FY 2020 and FY 2021 t and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > District Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue ca

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fi projects costing $100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost $100,000 or more per site, per year for asb fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2019, FY 2020 and FY 2021 H& more ***on a separate line*** in the Health and Safety Data Submission System on the MDE website (the project descrip and whether it is financed by "pay-as-you-go" or bonded dollars).

Category 3: Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the dis access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component gro ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects $100,000 or over per Project, per S Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more project, per site, per year for FY 2020 or FY 2021 the ten-year plan includes a narrative describing the scope and cost of th in greater detail. Individual project approval is required as these projects generate additional revenue.

a. For ***asbestos removal and encapsulation projects,*** give a description of the type and amount of asbestos and the sco project including an engineer or contractor estimate of the cost.

b. For ***fire safety projects,*** include a project description and an estimate of the cost from the project engineer. If a build permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of t suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire su rework requires an order from the state fire marshal, schools division.

c. For ***indoor air quality projects,*** describe which American Society of Heating, Refrigerating, and Air-Conditioning Engi (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHR standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affe a report listing cubic feet per minute (CFM) ratings.

Category 3 Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

For districts with an approved voluntary prekindergarten program under section 124D.151, a narrative describing the proj remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square foota use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narra be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten p under section 124D.151.

Category 5 Deferred Maintenance Projects costing $2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2020 or FY 2021 costing $2,000,000 or more per project, per site, p narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenan that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erc facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an in of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cos including an estimate of fees.

Updating the Health and Safety Database

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2019, F the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbes fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year since those gene above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred ma codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on t reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should ***enter the total health and safety cost from the ex hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System.*** Hold harn year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities reve alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. Fo asking school districts to enter ***totals by finance code*** from the expenditure spreadsheet in the ***Health and Safety*** (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage und Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance Website Instructions" (these instructions may also be found on the Health and Safety Data Submission System). M to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitl the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An al should not include the amount in both the Health and Safety Data Submission System and in the revenue amount maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submissior totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separat (asbestos removal and encapsulation, fire safety or indoor air quality) costing $100,000 or more for H&S. Only H&S the Health and Safety Data Submission System, **no deferred maintenance finance codes should be entered.**

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission syste accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for final, audited UFARS H&S financial data (reference the 18-19 UFARS Turnarou ***Finance Code Report*** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports an Finance Reports section, select Minnesota Funding Reports (MFR). Enter your school name, view all reports, selec category, select 18-19 school year, under Report select "All" and then List Reports.

FY 21 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

Revised 6/04/2019

682 **<= Type in School District Number**

Roseau Public School District

Calculations for Ten Year Projection

		Pay 19 LLC #	Change only if requiring levy adjustments FY 2019	Payable 2019 LLC Certification FY 2020	Current Estimate FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
1	**Type your district number in cell A2 (Minneapolis = 1.2)**											
2	**Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 17 to 18, 20, 21, 26, 27 and 50**											
3	**Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33**											
4	**Look-up data from following tabs**											
5	**Initial Formula Revenue**											
6	Current year APU	57		1,293.00	1,292.34	1,301.19	1,301.19	1,301.19	1,301.19	1,301.19	1,301.19	1,301.19
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)											
6b	Total Adjusted Pupil Units = (6) + (6a)				1,292.34	1,301.19	1,301.19	1,301.19	1,301.19	1,301.19	1,301.19	1,301.19
7	District average building age (uncapped)	451		36.18	36.18	37.18	38.18	39.18	40.18	41.18	42.18	43.18
8	Formula allowance			$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	452			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	453		491,340	491,090	494,452	494,452	494,452	494,452	494,452	494,452	494,452
11	**Added revenue for Eligible H&S Projects > $100,000 / site**											
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	702			-	-	-	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	756			-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A)	701			-	-	-	-	-	-	-	-
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	755			-	-	-	-	-	-	-	-
17	Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	767			-	-	-	-	-	-	-	-
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site	455	0		-	-	-	-	-	-	-	-
19	Total additional revenue for eligible H&S projects >$100,000 / site (12) - (13) + (14) -(15) + (17) + (18)	456		-	-	-	-	-	-	-	-	-
	Added revenue for Pre-K remodeling (for VPK approvals only)											
20a	Net debt service for bonds approved for Pre-K remodeling	768			-	-	-	-	-	-	-	-
20b	Pay as you go for projects approved for Pre-K remodeling	457			-							
20c	Total Pre-K revenue				-	-	-	-	-	-	-	-
20d	**Total New Law Revenue (10) + (19) + (20c)**	458			491,090	494,452	494,452	494,452	494,452	494,452	494,452	494,452

FY 21 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

Revised 6/04/2019

682 <= Type in School District Number

Roseau Public School District

Calculations for Ten Year Projection

		Pay 19 LLC #	Change only if requiring levy adjustments FY 2019	Payable 2019 LLC Certification FY 2020	Current Estimate FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	Old Formula revenue											
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2020)	459		39,024	39,024	-	-	-	-	-	-	-
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	701			-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22				-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	765			-	-	-	-	-	-	-	-
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-
26	Old formula alt facilities pay as you go revenue (1A) (these should match the pay as you go amounts calculated on the Alt Facilities Page 8 worksheet through FY 2020)	460	0		-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > $500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2020)	463			-	-	-	-	-	-	-	-
27a	LTFM "H&S >100K per site" bonds	767			-	-	-	-	-	-	-	-
27b	LTFM "other" bonds for 1A hold harmless	769			-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance))	466			82,710	83,276	83,276	83,276	83,276	83,276	83,276	83,276
29	Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467		121,776	121,734	83,276	83,276	83,276	83,276	83,276	83,276	83,276
30	**Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]**	**468**		491,340	491,090	494,452	494,452	494,452	494,452	494,452	494,452	494,452
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	469		-	-	-	-	-	-	-	-	-
32	**District LTFM Revenue (30) - (31)**	**470**		491,340	491,090	494,452	494,452	494,452	494,452	494,452	494,452	494,452
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	471		-	-	-	-	-	-	-	-	-
34	**Grand Total LTFM Revenue (32) + (33)**	**472**		491,340	491,090	494,452	494,452	494,452	494,452	494,452	494,452	494,452
	Aid and Levy Shares of Total Revenue											
35	For ANTC & APU, three year prior date			2017	2017	2018	2019	2020	2021	2022	2023	2024
36	Three year prior Ag Modified ANTC	33		4,908,819	4,908,819	5,120,205	5,325,013	5,538,013	5,759,534	5,989,915	6,229,512	6,478,692
37	Three year prior Adjusted PU (New Weights)	54		1,255.95	1,255.93	1,271.86	1,284.55	1,292.34	1,301.19	1,301.19	1,301.19	1,301.19
38	ANTC / APU = (36) / (37)	474		3,908.45	3,908.53	4,025.75	4,145.43	4,285.26	4,426.36	4,603.41	4,787.55	4,979.05
39	State average ANTC / APU with ag value adjustment	475		7,718.42	8,124.44	8,591.39	9,061.00	9,544.16	9,926.00	10,323.00	10,736.00	11,165.00
40	Equalizing Factor = 123% of (39)	476		9,493.66	9,993.06	10,567.41	11,145.03	11,739.32	12,208.98	12,697.29	13,205.28	13,732.95
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	477		39.11%	39.11%	38.10%	37.20%	36.50%	36.25%	36.26%	36.25%	36.26%
42	State (aid) share of Equalized Revenue (1 - (41))	478		60.89%	60.89%	61.90%	62.80%	63.50%	63.75%	63.74%	63.75%	63.74%
43	Equalized Revenue (lesser of (34) or (6) * (8))	473		491,340	491,090	494,452	494,452	494,452	494,452	494,452	494,452	494,452
44	Initial LTFM State Aid (42) * (43)	479		299,169	299,012	306,086	310,539	313,960	315,189	315,188	315,189	315,182
45	Old formula Grandfathered Alternative Facilities Aid	481		-	-	-	-	-	-	-	-	-
46	Total LTFM State Aid (Greater of (44) or (45))	482		299,169	299,012	306,086	310,539	313,960	315,189	315,188	315,189	315,182
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	485		192,171	192,077	188,366	183,913	180,492	179,263	179,264	179,263	179,270
48	**Debt Service Portion of Revenue (non-grandfather districts)**											
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24)	765+766+ 767+768			-	-	-	-	-	-	-	-
50	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	769			-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50)	770			-	-	-	-	-	-	-	-
52	Equalized debt Service Revenue (lesser of (43) or (51))	486			-	-	-	-	-	-	-	-
53	Debt Service Aid = (52) * (42)	488			-	-	-	-	-	-	-	-
54	Equalized Debt Service Levy = (52) - (53)	489			-	-	-	-	-	-	-	-

FY 21 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

Revised 6/04/2019

682 **<= Type in School District Number**

Roseau Public School District

Calculations for Ten Year Projection

		Pay 19 LLC #	Change only if requiring levy adjustments FY 2019	Payable 2019 LLC Certification FY 2020	Current Estimate FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	490			-	-	-	-	-	-	-	-
56	**General Fund Portion of Revenue (non-grandfather districts)**											
57	Total General Fund Revenue = (34) - (51)	491			491,090	494,452	494,452	494,452	494,452	494,452	494,452	494,452
58	General Fund Equalized Revenue = (43) - (52)	492			491,090	494,452	494,452	494,452	494,452	494,452	494,452	494,452
59	Total General Fund Aid = (46) - (53)	493			299,012	306,086	310,539	313,960	315,189	315,188	315,189	315,182
60	General Fund Equalized Levy = (58) * (41)	494			192,077	188,366	183,913	180,492	179,263	179,264	179,263	179,270
61	General Fund Unequalized levy = (57) - (58)	495			-	0	0	0	0	0	0	0
62	Total General Fund Levy = (60) + (61)	496			192,077	188,366	183,913	180,492	179,263	179,264	179,263	179,270

Notes:

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

FY 2028	FY 2029
1,301.19	1,301.19
1,301.19	1,301.19
44.18	45.18
$ 380.00	$ 380.00
1.00000	1.00000
494,452	494,452
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
494,452	494,452

FY 2028	FY 2029
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
83,276	83,276
83,276	83,276
494,452	494,452
-	-
494,452	494,452
-	-
494,452	494,452
2025	2026
6,737,840	7,007,354
1,301.19	1,301.19
5,178.21	5,385.34
11,612.00	12,076.00
14,282.76	14,853.48
36.25%	36.26%
63.75%	63.74%
494,452	494,452
315,189	315,182
-	-
315,189	315,182
179,263	179,271
-	-
-	-
-	-
-	-
-	-
-	-

FY 2028	FY 2029
-	-
494,452	494,452
494,452	494,452
315,189	315,182
179,263	179,271
0	0
179,263	179,271

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for Fiscal Year (FY) 2019 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1	**Type your district number in cell A2**	example: 6 for South St. Paul (Minneapolis = 1.2)
	Initial Formula Revenue	
6	Current year APU	Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2019 and 2020 (ADMWE is average daily membership web estimates)
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)	Add data from the *FY 2018 Site Application for Voluntary Pre-kindergarten Program* form.
7	District average building age (uncapped)	Average Building Age data as of January 2019 plus 1: out years = previous year plus one. **Enter changes on this line, not in the ave age tab.**
	Added revenue for Eligible H&S Projects > $100,000 / site *(1A = 26 largest districts, 1B remaining districts)*	
11	Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)	
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	1B existing debt schedules as of May 15, 2019
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	Step 1: The pay 19 total debt excess = June 30, 2018 UFARS fund 7-464 balance - Pay 18 debt excess - Pay 19 Debt excess - 5% of pay 20 debt service levy Step 2: Alt Facilities portion of the pay 20 debt excess = pay 20 total debt excess * alt facilities debt service levy / total debt service levy.

14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A)	If a portion of the existing 1A debt schedules fund H&S Projects>$100,000, enter that amount here. Unles 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	see debt excess calculation in line 13
17	Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects portion that is being levied above initial revenue
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site	new projects portion
20a	Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b	Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)
	Old Formula revenue	"Hold harmless" section
21	Old formula H&S revenue (estimated annual costs for all eligible projects < $500,000)	regular Health and Safety Minnesota Statutes, section 123B.57
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 15, 2019
23	Debt Excess allocated to line 22	see debt excess calculation in line 13
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26	Old formula alt facilities pay as you go revenue (1A)	
27	Old formula alt facilities pay as you go revenue (1B) >$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.
30	**Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))**	formula
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2020 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**
32	**District LTFM Revenue (30) - (31)**	formula

33	LTFM Revenue for District Share of Eligible Cooperative/Intermediate Projects (Unequalized)	**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.
34	**Grand Total LTFM Revenue (32) + (33)**	Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.
	Aid and Levy Shares of Total Revenue	
36	Three year prior Ag Modified ANTC	FY 2018 estimated ANTC data from DOR. Out years plus 4% annually
37	Three year prior Adjusted PU (New Weights)	FY 2018-22 3YP is EDRS data. Out years no growth
	lines 38-47 formulae	
	Debt Service Portion of Revenue	UFARS fund 7 separation
50	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than $100,000 per site)
	lines 51-55 formulae	Equalization aid applied to LTFM debt service levies before applying to general fund levies
	General Fund Portion of Revenue	UFARS fund 1 separation
	lines 57-62 formulae	
		4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

1. Ten year expenditure projection spreadsheet
2. Ten year revenue projection spreadsheet
3. statement of assurances
4. board resolution
5. detail of projects > $100,000
6. detail of projects > $2,000,000
7. bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background

			885,168.18		321,240,209.53
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			1,239.40	50.57	470,972.00
1.2			37,443.80	57.65	14,228,644.00
2			281.20	31.63	96,567.29
4			529.20	47.05	201,096.00
6			3,723.40	46.92	1,414,892.00
11			41,826.40	43.94	15,894,032.00
12			7,179.60	36.59	2,728,248.00
13			3,684.20	52.61	1,399,996.00
14			3,229.80	53.52	1,227,324.00
15			4,664.40	38.53	1,772,472.00
16			6,386.80	37.78	2,426,984.00
22			3,261.40	44.16	1,239,332.00
23			988.00	38.72	375,440.00
25			69.00	18.00	13,484.57
31			5,494.20	31.95	1,905,859.49
32			663.40	41.59	252,092.00
36			316.40	27.82	95,567.26
38			1,663.00	26.14	471,968.90
47			4,796.00	33.08	1,722,503.96
51			2,093.60	26.88	610,996.22
75			728.20	37.27	276,716.00
77			9,568.60	48.73	3,636,068.00
81			150.60	49.66	57,228.00
84			629.00	48.81	239,020.00
85			607.40	41.17	230,812.00
88			2,319.60	36.79	881,448.00
91			772.60	37.76	293,588.00
93			477.80	61.87	181,564.00
94			3,035.50	35.75	1,153,490.00
95			323.80	31.35	110,212.27
97			695.20	9.25	69,817.94
99			1,362.40	41.20	517,712.00
100			404.60	40.65	153,748.00
108			1,127.60	43.79	428,488.00
110			4,541.00	24.42	1,203,961.82
111			1,750.80	35.57	665,304.00
112			10,815.60	26.95	3,164,644.56
113			816.00	44.89	310,080.00
115			1,288.00	32.92	460,353.28
116			1,301.80	26.93	380,624.00
118			383.20	26.53	110,376.93

129	1,701.40	46.84	646,532.00
138	2,900.80	30.55	962,153.92
139	916.80	29.96	298,216.70
146	946.80	51.55	359,784.00
150	1,098.20	33.58	400,384.89
152	7,518.00	27.78	2,267,514.73
162	1,131.20	35.89	429,856.00
166	502.60	36.90	190,988.00
173	551.80	71.75	209,684.00
177	1,179.20	43.98	448,096.00
181	7,143.80	46.00	2,714,644.00
182	1,117.60	35.66	424,688.00
186	1,959.40	29.51	627,780.57
191	9,479.80	44.13	3,602,324.00
192	7,889.80	26.36	2,258,015.68
194	12,462.80	30.17	4,082,314.77
195	744.40	33.90	273,981.74
196	32,028.40	35.46	12,170,792.00
197	5,531.00	44.54	2,101,780.00
199	4,165.60	39.42	1,582,928.00
200	4,771.60	36.87	1,813,208.00
203	737.80	42.40	280,364.00
204	2,416.40	21.52	564,581.50
206	4,693.60	22.09	1,125,686.21
213	917.60	35.66	348,688.00
227	997.60	33.63	364,249.41
229	383.40	44.21	145,692.00
238	271.80	68.47	103,284.00
239	759.20	34.08	280,912.68
241	3,783.80	45.27	1,437,844.00
242	555.00	36.08	210,900.00
252	1,206.00	38.65	458,280.00
253	728.60	51.93	276,868.00
255	1,483.80	31.68	510,359.37
256	2,895.20	38.86	1,100,176.00
261	305.00	30.12	99,740.23
264	114.80	83.59	43,624.00
270	7,063.60	49.72	2,684,168.00
271	11,327.20	49.65	4,304,336.00
272	9,567.00	34.59	3,592,873.17
273	9,150.40	46.03	3,477,152.00
276	11,873.80	44.62	4,512,044.00
277	2,729.40	51.94	1,037,172.00
278	3,185.00	46.24	1,210,300.00
279	23,343.60	38.38	8,870,568.00
280	4,551.60	60.59	1,729,608.00
281	13,165.15	49.98	5,002,757.00

282	2,003.40	54.58	761,292.00
283	5,107.00	60.02	1,940,660.00
284	13,494.20	35.53	5,127,796.00
286	2,793.40	34.88	1,057,852.60
294	2,192.75	66.45	833,245.00
297	392.00	71.46	148,960.00
299	774.20	31.00	260,573.60
300	1,198.00	44.81	455,240.00
306	342.00	31.95	118,634.91
308	670.80	30.25	220,309.88
309	1,751.80	34.58	657,695.79
314	808.20	37.96	307,116.00
316	1,097.20	76.22	416,936.00
317	969.20	35.86	368,296.00
318	4,358.00	35.76	1,656,040.00
319	627.20	88.12	238,336.00
323	24.00	2.00	521.14
330	265.20	50.99	100,776.00
332	1,755.60	34.00	648,067.20
333	544.20	28.55	168,686.45
345	1,694.00	32.67	600,866.64
347	4,589.60	39.18	1,744,048.00
356	175.60	56.29	66,728.00
361	1,118.00	54.68	424,840.00
362	368.80	23.00	92,094.63
363	259.60	39.57	98,648.00
378	582.20	44.32	221,236.00
381	1,511.00	38.04	574,180.00
390	500.20	26.03	141,362.24
391	588.00	53.18	223,440.00
402	140.40	68.37	53,352.00
403	157.20	80.88	59,736.00
404	215.20	54.83	81,776.00
413	2,765.20	36.33	1,050,776.00
414	517.40	52.76	196,612.00
415	209.00	67.69	79,420.00
423	2,995.00	50.99	1,138,100.00
424	512.60	46.95	194,788.00
432	643.60	41.96	244,568.00
435	738.20	33.12	265,448.28
441	493.80	39.55	187,644.00
447	159.60	48.84	60,648.00
458	240.60	65.78	91,428.00
463	1,043.00	41.31	396,340.00
465	1,683.20	48.35	639,616.00
466	2,372.80	41.59	901,664.00
473	464.20	34.65	174,632.04

477	3,627.40	30.20	1,189,372.64
480	690.80	36.19	262,504.00
482	2,667.20	49.92	1,013,536.00
484	1,289.60	36.12	490,048.00
485	1,026.60	27.00	300,940.46
486	334.40	40.74	127,072.00
487	397.00	31.52	135,860.21
492	5,083.60	60.92	1,931,768.00
495	478.40	13.33	69,236.78
497	255.20	14.00	38,790.40
499	294.20	51.39	111,796.00
500	440.60	56.08	167,428.00
505	398.20	68.77	151,316.00
507	386.40	26.79	112,389.41
508	2,435.80	31.92	844,150.85
511	619.80	41.86	235,524.00
514	147.40	72.10	56,012.00
518	4,246.20	35.72	1,613,556.00
531	2,406.60	26.41	690,061.61
533	1,223.40	33.00	438,326.74
534	2,280.40	37.08	866,552.00
535	19,418.20	45.79	7,378,916.00
542	441.60	33.95	162,773.76
544	3,313.40	44.50	1,259,092.00
545	389.40	40.35	147,972.00
547	611.20	51.32	232,256.00
548	962.20	41.49	365,636.00
549	1,510.60	27.63	453,154.10
550	614.80	33.52	223,745.04
553	835.00	34.20	310,047.43
561	245.20	66.28	93,176.00
564	2,119.40	45.79	805,372.00
577	453.00	34.66	170,467.78
578	1,746.00	40.49	663,480.00
581	443.00	53.26	168,340.00
592	191.00	57.96	72,580.00
593	1,271.80	40.01	483,284.00
595	2,115.80	32.06	736,467.66
599	496.40	48.84	188,632.00
600	303.40	33.16	109,230.93
601	684.20	44.60	259,996.00
621	12,770.40	47.21	4,852,752.00
622	11,555.40	43.39	4,391,052.00
623	8,449.80	51.10	3,210,924.00
624	9,545.20	50.50	3,627,176.00
625	39,026.80	55.16	14,830,184.00
630	401.80	39.99	152,684.00

635	88.00	56.93	33,440.00
640	472.40	31.54	161,765.96
656	3,851.00	38.62	1,463,380.00
659	4,382.40	36.96	1,665,312.00
671	409.40	37.13	155,572.00
676	199.00	38.85	75,620.00
682	1,293.00	36.18	491,340.00
690	1,082.80	27.52	323,528.26
695	781.20	93.90	296,856.00
696	579.00	95.00	220,020.00
698	225.20	32.58	79,659.03
700	2,268.60	24.14	594,580.62
701	2,572.60	76.00	977,588.00
704	1,960.00	37.53	744,800.00
706	1,890.40	67.75	718,352.00
707	104.40	26.72	30,286.74
709	8,851.00	45.23	3,363,380.00
712	520.20	42.35	197,676.00
716	1,759.80	37.43	668,724.00
717	2,098.80	30.42	693,179.67
719	9,946.80	28.10	3,034,626.57
720	9,151.60	27.35	2,717,502.25
721	4,703.20	28.31	1,445,602.42
726	3,188.00	29.53	1,022,109.24
727	3,277.20	26.31	936,136.87
728	14,567.20	29.50	4,665,666.04
738	1,140.60	36.31	433,428.00
739	793.80	38.35	301,644.00
740	1,462.40	37.41	555,712.00
741	1,011.20	43.21	384,256.00
742	11,088.00	48.74	4,213,440.00
743	1,162.80	39.56	441,864.00
745	1,925.60	34.56	722,529.13
748	4,333.60	31.78	1,495,265.34
750	2,330.00	37.48	885,400.00
756	839.80	48.97	319,124.00
761	5,374.00	50.38	2,042,120.00
763	992.00	17.00	183,094.86
768	409.20	49.74	155,496.00
771	175.60	63.32	66,728.00
775	811.60	37.44	308,408.00
777	876.20	60.85	332,956.00
786	501.00	52.10	190,380.00
787	590.00	43.93	224,200.00
801	181.20	58.95	68,856.00
803	411.00	51.03	156,180.00
811	572.80	38.09	217,664.00

813	1,354.40	53.66	514,672.00
815	-	2.00	-
818	637.00	38.16	242,060.00
820	563.60	56.49	214,168.00
821	1,150.90	33.21	414,975.08
829	2,041.00	54.01	775,580.00
831	6,693.00	35.79	2,543,340.00
832	3,621.60	31.20	1,226,791.13
833	20,850.60	34.25	7,753,444.55
834	9,177.20	37.31	3,487,336.00
836	246.20	78.20	93,556.00
837	626.80	48.87	238,184.00
840	1,119.80	45.05	425,524.00
846	693.60	59.14	263,568.00
850	310.20	5.00	16,839.43
852	153.20	68.83	58,216.00
857	805.80	46.47	306,204.00
858	1,028.20	57.87	390,716.00
861	3,066.20	51.16	1,165,156.00
876	1,995.20	27.03	585,528.49
877	6,221.50	33.54	2,265,550.33
879	2,769.40	37.14	1,052,372.00
881	903.60	34.06	334,146.12
882	4,705.40	34.07	1,740,540.90
883	1,782.80	30.39	588,232.31
885	7,105.00	21.65	1,670,081.00
891	581.40	52.96	220,932.00
911	5,226.20	39.17	1,985,956.00
912	1,947.40	37.21	740,012.00
914	291.80	29.99	95,011.75
2071	1,014.00	19.33	212,806.73
2125	1,203.40	24.79	323,893.39
2134	760.40	6.00	49,534.63
2135	978.80	57.88	371,944.00
2137	635.80	50.71	241,604.00
2142	2,040.20	34.88	772,617.91
2143	859.80	58.34	326,724.00
2144	3,596.00	40.29	1,366,480.00
2149	1,305.00	37.36	495,900.00
2154	1,035.20	88.68	393,376.00
2155	1,134.40	34.76	428,116.08
2159	584.40	66.25	222,072.00
2164	1,824.00	40.71	693,120.00
2165	1,030.40	41.73	391,552.00
2167	713.60	15.63	121,095.88
2168	955.20	46.95	362,976.00
2169	799.80	68.80	303,924.00

2170	1,232.40	49.05	468,312.00
2171	258.20	39.31	98,116.00
2172	831.80	41.67	316,084.00
2174	1,031.80	41.02	392,084.00
2176	523.80	57.68	199,044.00
2180	817.00	53.51	310,460.00
2184	1,324.00	46.82	503,120.00
2190	760.40	67.64	288,952.00
2198	645.20	55.34	245,176.00
2215	302.20	48.65	114,836.00
2310	1,247.20	20.25	274,205.83
2311	478.80	17.00	88,372.80
2342	846.60	42.05	321,708.00
2358	211.20	58.19	80,256.00
2364	651.60	40.03	247,608.00
2365	767.00	53.48	291,460.00
2396	899.40	40.71	341,772.00
2397	1,085.80	55.65	412,604.00
2448	796.00	59.18	302,480.00
2527	212.00	67.10	80,560.00
2534	737.80	63.49	280,364.00
2536	332.80	48.84	126,464.00
2580	759.00	16.02	132,013.96
2609	511.40	18.68	103,717.77
2683	402.60	61.74	152,988.00
2687	1,362.60	19.78	292,624.19
2689	1,196.00	26.31	341,639.11
2711	1,020.20	44.04	387,676.00
2752	1,819.40	45.71	691,372.00
2753	1,049.60	34.43	392,352.48
2754	510.60	48.05	194,028.00
2759	-	-	-
2769	1,146.60	32.69	406,951.27
2805	1,302.00	49.65	494,760.00
2835	713.40	38.79	271,092.00
2853	841.00	45.42	319,580.00
2854	572.20	26.47	164,443.74
2856	328.20	73.49	124,716.00
2859	1,711.00	39.40	650,180.00
2860	1,139.00	57.04	432,820.00
2884	440.78	76.02	167,496.40
2886	339.40	56.25	128,972.00
2888	362.60	57.30	137,788.00
2889	785.40	24.03	204,908.62
2890	615.00	69.91	233,700.00
2895	1,256.60	46.39	477,508.00
2897	1,206.40	31.71	415,339.39

2898	400.20	64.71	152,076.00
2899	1,548.20	54.00	588,316.00
2902	631.00	77.01	239,780.00
2903	565.40	50.45	214,852.00
2904	762.60	45.23	289,788.00
2905	2,024.60	37.83	769,348.00
2906	430.00	60.12	163,400.00
2907	420.40	69.01	159,752.00
2908	526.40	57.92	200,032.00

dat_yer	dst_num	dst_tye	lvy_adj_pun_est_2	dst_ave_age_est	ltm_ini_rev
19-20	1	1	1239.4	50.57	470972
19-20	1.2	3	37443.8	57.65	14228644
19-20	2	1	281.2	31.63	96567.29
19-20	4	1	529.2	47.05	201096
19-20	6	3	3723.4	46.92	1414892
19-20	11	1	41826.4	43.94	15894032
19-20	12	1	7179.6	36.59	2728248
19-20	13	1	3684.2	52.61	1399996
19-20	14	1	3229.8	53.52	1227324
19-20	15	1	4664.4	38.53	1772472
19-20	16	1	6386.8	37.78	2426984
19-20	21	1	0	0	0
19-20	22	1	3261.4	44.16	1239332
19-20	23	1	988	38.72	375440
19-20	24	1	0	0	0
19-20	25	1	69	18	13484.57
19-20	31	1	5494.2	31.95	1905859.49
19-20	32	1	663.4	41.59	252092
19-20	36	1	316.4	27.82	95567.26
19-20	38	1	1663	26.14	471968.9
19-20	47	1	4796	33.08	1722503.96
19-20	51	1	2093.6	26.88	610996.22
19-20	55	1	0	0	0
19-20	57	1	0	0	0
19-20	58	1	0	0	0
19-20	60	1	0	0	0
19-20	62	1	0	0	0
19-20	70	1	0	0	0
19-20	72	1	0	0	0
19-20	75	1	728.2	37.27	276716
19-20	77	1	9568.6	48.73	3636068

19-20	78	1	0	0	0
19-20	79	1	0	0	0
19-20	81	1	150.6	49.66	57228
19-20	84	1	629	48.81	239020
19-20	85	1	607.4	41.17	230812
19-20	88	1	2319.6	36.79	881448
19-20	91	1	772.6	37.76	293588
19-20	93	1	477.8	61.87	181564
19-20	94	1	3035.5	35.75	1153490
19-20	95	1	323.8	31.35	110212.27
19-20	97	1	695.2	9.25	69817.94
19-20	99	1	1362.4	41.2	517712
19-20	100	1	404.6	40.65	153748
19-20	108	1	1127.6	43.79	428488
19-20	110	1	4541	24.42	1203961.82
19-20	111	1	1750.8	35.57	665304
19-20	112	1	10815.6	26.95	3164644.56
19-20	113	1	816	44.89	310080
19-20	114	1	0	0	0
19-20	115	1	1288	32.92	460353.28
19-20	116	1	1301.8	26.93	380624
19-20	117	1	0	0	0
19-20	118	1	383.2	26.53	110376.93
19-20	119	1	0	0	0
19-20	126	1	0	0	0
19-20	127	1	0	0	0
19-20	128	1	0	0	0
19-20	129	1	1701.4	46.84	646532
19-20	138	1	2900.8	30.55	962153.92
19-20	139	1	916.8	29.96	298216.7
19-20	140	1	0	0	0
19-20	141	1	0	0	0
19-20	145	1	0	0	0
19-20	146	1	946.8	51.55	359784
19-20	147	1	0	0	0
19-20	150	1	1098.2	33.58	400384.89
19-20	152	1	7518	27.78	2267514.73
19-20	158	1	0	0	0
19-20	161	1	0	0	0
19-20	162	1	1131.2	35.89	429856
19-20	166	1	502.6	36.9	190988
19-20	173	1	551.8	71.75	209684
19-20	175	1	0	0	0
19-20	177	1	1179.2	43.98	448096
19-20	178	1	0	0	0
19-20	181	1	7143.8	46	2714644
19-20	182	1	1117.6	35.66	424688

19-20	186	1	1959.4	29.51	627780.57
19-20	191	1	9479.8	44.13	3602324
19-20	192	1	7889.8	26.36	2258015.68
19-20	194	1	12462.8	30.17	4082314.77
19-20	195	1	744.4	33.9	273981.74
19-20	196	1	32028.4	35.46	12170792
19-20	197	1	5531	44.54	2101780
19-20	199	1	4165.6	39.42	1582928
19-20	200	1	4771.6	36.87	1813208
19-20	201	1	0	0	0
19-20	202	1	0	0	0
19-20	203	1	737.8	42.4	280364
19-20	204	1	2416.4	21.52	564581.5
19-20	205	1	0	0	0
19-20	206	1	4693.6	22.09	1125686.21
19-20	207	1	0	0	0
19-20	208	1	0	0	0
19-20	209	1	0	0	0
19-20	213	1	917.6	35.66	348688
19-20	217	1	0	0	0
19-20	218	1	0	0	0
19-20	219	1	0	0	0
19-20	222	1	0	0	0
19-20	223	1	0	0	0
19-20	224	1	0	0	0
19-20	225	1	0	0	0
19-20	227	1	997.6	33.63	364249.41
19-20	228	1	0	0	0
19-20	229	1	383.4	44.21	145692
19-20	232	1	0	0	0
19-20	233	1	0	0	0
19-20	234	1	0	0	0
19-20	236	1	0	0	0
19-20	237	1	0	0	0
19-20	238	1	271.8	68.47	103284
19-20	239	1	759.2	34.08	280912.68
19-20	240	1	0	0	0
19-20	241	1	3783.8	45.27	1437844
19-20	242	1	555	36.08	210900
19-20	243	1	0	0	0
19-20	244	1	0	0	0
19-20	245	1	0	0	0
19-20	252	1	1206	38.65	458280
19-20	253	1	728.6	51.93	276868
19-20	254	1	0	0	0
19-20	255	1	1483.8	31.68	510359.37
19-20	256	1	2895.2	38.86	1100176

19-20	258	1	0	0	0
19-20	260	1	0	0	0
19-20	261	1	305	30.12	99740.23
19-20	262	1	0	0	0
19-20	263	1	0	0	0
19-20	264	1	114.8	83.59	43624
19-20	265	1	0	0	0
19-20	270	1	7063.6	49.72	2684168
19-20	271	1	11327.2	49.65	4304336
19-20	272	1	9567	34.59	3592873.17
19-20	273	1	9150.4	46.03	3477152
19-20	276	1	11873.8	44.62	4512044
19-20	277	1	2729.4	51.94	1037172
19-20	278	1	3185	46.24	1210300
19-20	279	1	23343.6	38.38	8870568
19-20	280	1	4551.6	60.59	1729608
19-20	281	1	13165.15	49.98	5002757
19-20	282	1	2003.4	54.58	761292
19-20	283	1	5107	60.02	1940660
19-20	284	1	13494.2	35.53	5127796
19-20	286	1	2793.4	34.88	1057852.6
19-20	294	1	2192.75	66.45	833245
19-20	297	1	392	71.46	148960
19-20	299	1	774.2	31	260573.6
19-20	300	1	1198	44.81	455240
19-20	301	1	0	0	0
19-20	306	1	342	31.95	118634.91
19-20	308	1	670.8	30.25	220309.88
19-20	309	1	1751.8	34.58	657695.79
19-20	314	1	808.2	37.96	307116
19-20	316	1	1097.2	76.22	416936
19-20	317	1	969.2	35.86	368296
19-20	318	1	4358	35.76	1656040
19-20	319	1	627.2	88.12	238336
19-20	323	2	24	2	521.14
19-20	324	1	0	0	0
19-20	325	1	0	0	0
19-20	328	1	0	0	0
19-20	330	1	265.2	50.99	100776
19-20	332	1	1755.6	34	648067.2
19-20	333	1	544.2	28.55	168686.45
19-20	341	1	0	0	0
19-20	345	1	1694	32.67	600866.64
19-20	346	1	0	0	0
19-20	347	1	4589.6	39.18	1744048
19-20	351	1	0	0	0
19-20	352	1	0	0	0

19-20	353	1	0	0	0
19-20	354	1	0	0	0
19-20	356	1	175.6	56.29	66728
19-20	361	1	1118	54.68	424840
19-20	362	1	368.8	23	92094.63
19-20	363	1	259.6	39.57	98648
19-20	371	1	0	0	0
19-20	376	1	0	0	0
19-20	377	1	0	0	0
19-20	378	1	582.2	44.32	221236
19-20	381	1	1511	38.04	574180
19-20	390	1	500.2	26.03	141362.24
19-20	391	1	588	53.18	223440
19-20	392	1	0	0	0
19-20	393	1	0	0	0
19-20	394	1	0	0	0
19-20	395	1	0	0	0
19-20	402	1	140.4	68.37	53352
19-20	403	1	157.2	80.88	59736
19-20	404	1	215.2	54.83	81776
19-20	408	1	0	0	0
19-20	409	1	0	0	0
19-20	411	1	0	0	0
19-20	412	1	0	0	0
19-20	413	1	2765.2	36.33	1050776
19-20	414	1	517.4	52.76	196612
19-20	415	1	209	67.69	79420
19-20	417	1	0	0	0
19-20	418	1	0	0	0
19-20	421	1	0	0	0
19-20	422	1	0	0	0
19-20	423	1	2995	50.99	1138100
19-20	424	1	512.6	46.95	194788
19-20	425	1	0	0	0
19-20	426	1	0	0	0
19-20	427	1	0	0	0
19-20	432	1	643.6	41.96	244568
19-20	435	1	738.2	33.12	265448.28
19-20	436	1	0	0	0
19-20	437	1	0	0	0
19-20	440	1	0	0	0
19-20	441	1	493.8	39.55	187644
19-20	442	1	0	0	0
19-20	443	1	0	0	0
19-20	444	1	0	0	0
19-20	446	1	0	0	0
19-20	447	1	159.6	48.84	60648

19-20	451	1	0	0	0
19-20	453	1	0	0	0
19-20	454	1	0	0	0
19-20	456	1	0	0	0
19-20	457	1	0	0	0
19-20	458	1	240.6	65.78	91428
19-20	459	1	0	0	0
19-20	460	1	0	0	0
19-20	461	1	0	0	0
19-20	463	1	1043	41.31	396340
19-20	464	1	0	0	0
19-20	465	1	1683.2	48.35	639616
19-20	466	1	2372.8	41.59	901664
19-20	473	1	464.2	34.65	174632.04
19-20	477	1	3627.4	30.2	1189372.64
19-20	480	1	690.8	36.19	262504
19-20	482	1	2667.2	49.92	1013536
19-20	483	1	0	0	0
19-20	484	1	1289.6	36.12	490048
19-20	485	1	1026.6	27	300940.46
19-20	486	1	334.4	40.74	127072
19-20	487	1	397	31.52	135860.21
19-20	492	1	5083.6	60.92	1931768
19-20	495	1	478.4	13.33	69236.78
19-20	497	1	255.2	14	38790.4
19-20	499	1	294.2	51.39	111796
19-20	500	1	440.6	56.08	167428
19-20	504	1	0	0	0
19-20	505	1	398.2	68.77	151316
19-20	507	1	386.4	26.79	112389.41
19-20	508	1	2435.8	31.92	844150.85
19-20	511	1	619.8	41.86	235524
19-20	513	1	0	0	0
19-20	514	1	147.4	72.1	56012
19-20	516	1	0	0	0
19-20	518	1	4246.2	35.72	1613556
19-20	521	1	0	0	0
19-20	522	1	0	0	0
19-20	523	1	0	0	0
19-20	524	1	0	0	0
19-20	525	1	0	0	0
19-20	526	1	0	0	0
19-20	531	1	2406.6	26.41	690061.61
19-20	533	1	1223.4	33	438326.74
19-20	534	1	2280.4	37.08	866552
19-20	535	1	19418.2	45.79	7378916
19-20	542	1	441.6	33.95	162773.76

19-20	543	1	0	0	0
19-20	544	1	3313.4	44.5	1259092
19-20	545	1	389.4	40.35	147972
19-20	547	1	611.2	51.32	232256
19-20	548	1	962.2	41.49	365636
19-20	549	1	1510.6	27.63	453154.1
19-20	550	1	614.8	33.52	223745.04
19-20	553	1	835	34.2	310047.43
19-20	561	1	245.2	66.28	93176
19-20	564	1	2119.4	45.79	805372
19-20	566	1	0	0	0
19-20	570	1	0	0	0
19-20	573	1	0	0	0
19-20	576	1	0	0	0
19-20	577	1	453	34.66	170467.78
19-20	578	1	1746	40.49	663480
19-20	581	1	443	53.26	168340
19-20	582	1	0	0	0
19-20	583	1	0	0	0
19-20	584	1	0	0	0
19-20	592	1	191	57.96	72580
19-20	593	1	1271.8	40.01	483284
19-20	595	1	2115.8	32.06	736467.66
19-20	597	1	0	0	0
19-20	599	1	496.4	48.84	188632
19-20	600	1	303.4	33.16	109230.93
19-20	601	1	684.2	44.6	259996
19-20	603	1	0	0	0
19-20	604	1	0	0	0
19-20	611	1	0	0	0
19-20	612	1	0	0	0
19-20	614	1	0	0	0
19-20	615	1	0	0	0
19-20	621	1	12770.4	47.21	4852752
19-20	622	1	11555.4	43.39	4391052
19-20	623	1	8449.8	51.1	3210924
19-20	624	1	9545.2	50.5	3627176
19-20	625	1	39026.8	55.16	14830184
19-20	627	1	0	0	0
19-20	628	1	0	0	0
19-20	630	1	401.8	39.99	152684
19-20	631	1	0	0	0
19-20	633	1	0	0	0
19-20	635	1	88	56.93	33440
19-20	636	1	0	0	0
19-20	637	1	0	0	0
19-20	638	1	0	0	0

19-20	640	1	472.4	31.54	161765.96
19-20	641	1	0	0	0
19-20	646	1	0	0	0
19-20	647	1	0	0	0
19-20	648	1	0	0	0
19-20	649	1	0	0	0
19-20	650	1	0	0	0
19-20	651	1	0	0	0
19-20	652	1	0	0	0
19-20	653	1	0	0	0
19-20	654	1	0	0	0
19-20	655	1	0	0	0
19-20	656	1	3851	38.62	1463380
19-20	657	1	0	0	0
19-20	659	1	4382.4	36.96	1665312
19-20	669	1	0	0	0
19-20	670	1	0	0	0
19-20	671	1	409.4	37.13	155572
19-20	676	1	199	38.85	75620
19-20	678	1	0	0	0
19-20	682	1	1293	36.18	491340
19-20	690	1	1082.8	27.52	323528.26
19-20	691	1	0	0	0
19-20	692	1	0	0	0
19-20	693	1	0	0	0
19-20	695	1	781.2	93.9	296856
19-20	696	1	579	95	220020
19-20	697	1	0	0	0
19-20	698	1	225.2	32.58	79659.03
19-20	699	1	0	0	0
19-20	700	1	2268.6	24.14	594580.62
19-20	701	1	2572.6	76	977588
19-20	704	1	1960	37.53	744800
19-20	706	1	1890.4	67.75	718352
19-20	707	1	104.4	26.72	30286.74
19-20	708	1	0	0	0
19-20	709	1	8851	45.23	3363380
19-20	710	1	0	0	0
19-20	712	1	520.2	42.35	197676
19-20	716	1	1759.8	37.43	668724
19-20	717	1	2098.8	30.42	693179.67
19-20	719	1	9946.8	28.1	3034626.57
19-20	720	1	9151.6	27.35	2717502.25
19-20	721	1	4703.2	28.31	1445602.42
19-20	726	1	3188	29.53	1022109.24
19-20	727	1	3277.2	26.31	936136.87
19-20	728	1	14567.2	29.5	4665666.04

19-20	731	1	0	0	0
19-20	732	1	0	0	0
19-20	733	1	0	0	0
19-20	734	1	0	0	0
19-20	735	1	0	0	0
19-20	736	1	0	0	0
19-20	737	1	0	0	0
19-20	738	1	1140.6	36.31	433428
19-20	739	1	793.8	38.35	301644
19-20	740	1	1462.4	37.41	555712
19-20	741	1	1011.2	43.21	384256
19-20	742	1	11088	48.74	4213440
19-20	743	1	1162.8	39.56	441864
19-20	745	1	1925.6	34.56	722529.13
19-20	748	1	4333.6	31.78	1495265.34
19-20	750	1	2330	37.48	885400
19-20	756	1	839.8	48.97	319124
19-20	761	1	5374	50.38	2042120
19-20	762	1	0	0	0
19-20	763	1	992	17	183094.86
19-20	768	1	409.2	49.74	155496
19-20	769	1	0	0	0
19-20	771	1	175.6	63.32	66728
19-20	775	1	811.6	37.44	308408
19-20	777	1	876.2	60.85	332956
19-20	784	1	0	0	0
19-20	786	1	501	52.1	190380
19-20	787	1	590	43.93	224200
19-20	789	1	0	0	0
19-20	790	1	0	0	0
19-20	791	1	0	0	0
19-20	792	1	0	0	0
19-20	793	1	0	0	0
19-20	801	1	181.2	58.95	68856
19-20	803	1	411	51.03	156180
19-20	806	1	0	0	0
19-20	809	1	0	0	0
19-20	810	1	0	0	0
19-20	811	1	572.8	38.09	217664
19-20	813	1	1354.4	53.66	514672
19-20	815	2	0	2	0
19-20	818	1	637	38.16	242060
19-20	819	1	0	0	0
19-20	820	1	563.6	56.49	214168
19-20	821	1	1150.9	33.21	414975.08
19-20	827	1	0	0	0
19-20	829	1	2041	54.01	775580

19-20	830	1	0	0	0
19-20	831	1	6693	35.79	2543340
19-20	832	1	3621.6	31.2	1226791.13
19-20	833	1	20850.6	34.25	7753444.55
19-20	834	1	9177.2	37.31	3487336
19-20	836	1	246.2	78.2	93556
19-20	837	1	626.8	48.87	238184
19-20	840	1	1119.8	45.05	425524
19-20	846	1	693.6	59.14	263568
19-20	850	1	310.2	5	16839.43
19-20	852	1	153.2	68.83	58216
19-20	857	1	805.8	46.47	306204
19-20	858	1	1028.2	57.87	390716
19-20	861	1	3066.2	51.16	1165156
19-20	876	1	1995.2	27.03	585528.49
19-20	877	1	6221.5	33.54	2265550.33
19-20	879	1	2769.4	37.14	1052372
19-20	880	1	0	0	0
19-20	881	1	903.6	34.06	334146.12
19-20	882	1	4705.4	34.07	1740540.9
19-20	883	1	1782.8	30.39	588232.31
19-20	885	1	7105	21.65	1670081
19-20	891	1	581.4	52.96	220932
19-20	892	1	0	0	0
19-20	893	1	0	0	0
19-20	894	1	0	0	0
19-20	896	1	0	0	0
19-20	911	1	5226.2	39.17	1985956
19-20	912	1	1947.4	37.21	740012
19-20	913	1	0	0	0
19-20	914	1	291.8	29.99	95011.75
19-20	918	1	0	0	0
19-20	2071	1	1014	19.33	212806.73
19-20	2125	1	1203.4	24.79	323893.39
19-20	2134	1	760.4	6	49534.63
19-20	2135	1	978.8	57.88	371944
19-20	2137	1	635.8	50.71	241604
19-20	2142	1	2040.2	34.88	772617.91
19-20	2143	1	859.8	58.34	326724
19-20	2144	1	3596	40.29	1366480
19-20	2148	1	0	0	0
19-20	2149	1	1305	37.36	495900
19-20	2153	1	0	0	0
19-20	2154	1	1035.2	88.68	393376
19-20	2155	1	1134.4	34.76	428116.08
19-20	2159	1	584.4	66.25	222072
19-20	2163	1	0	0	0

19-20	2164	1	1824	40.71	693120
19-20	2165	1	1030.4	41.73	391552
19-20	2167	1	713.6	15.63	121095.88
19-20	2168	1	955.2	46.95	362976
19-20	2169	1	799.8	68.8	303924
19-20	2170	1	1232.4	49.05	468312
19-20	2171	1	258.2	39.31	98116
19-20	2172	1	831.8	41.67	316084
19-20	2174	1	1031.8	41.02	392084
19-20	2176	1	523.8	57.68	199044
19-20	2180	1	817	53.51	310460
19-20	2183	1	0	0	0
19-20	2184	1	1324	46.82	503120
19-20	2190	1	760.4	67.64	288952
19-20	2198	1	645.2	55.34	245176
19-20	2215	1	302.2	48.65	114836
19-20	2310	1	1247.2	20.25	274205.83
19-20	2311	1	478.8	17	88372.8
19-20	2342	1	846.6	42.05	321708
19-20	2358	1	211.2	58.19	80256
19-20	2359	1	0	0	0
19-20	2364	1	651.6	40.03	247608
19-20	2365	1	767	53.48	291460
19-20	2396	1	899.4	40.71	341772
19-20	2397	1	1085.8	55.65	412604
19-20	2448	1	796	59.18	302480
19-20	2527	1	212	67.1	80560
19-20	2534	1	737.8	63.49	280364
19-20	2536	1	332.8	48.84	126464
19-20	2580	1	759	16.02	132013.96
19-20	2609	1	511.4	18.68	103717.77
19-20	2683	1	402.6	61.74	152988
19-20	2687	1	1362.6	19.78	292624.19
19-20	2689	1	1196	26.31	341639.11
19-20	2711	1	1020.2	44.04	387676
19-20	2752	1	1819.4	45.71	691372
19-20	2753	1	1049.6	34.43	392352.48
19-20	2754	1	510.6	48.05	194028
19-20	2758	1	0	0	0
19-20	2759	1	0	0	0
19-20	2769	1	1146.6	32.69	406951.27
19-20	2805	1	1302	49.65	494760
19-20	2835	1	713.4	38.79	271092
19-20	2853	1	841	45.42	319580
19-20	2854	1	572.2	26.47	164443.74
19-20	2856	1	328.2	73.49	124716
19-20	2859	1	1711	39.4	650180

19-20	2860	1	1139	57.04	432820
19-20	2862	1	0	0	0
19-20	2884	1	440.78	76.02	167496.4
19-20	2886	1	339.4	56.25	128972
19-20	2887	1	0	0	0
19-20	2888	1	362.6	57.3	137788
19-20	2889	1	785.4	24.03	204908.62
19-20	2890	1	615	69.91	233700
19-20	2895	1	1256.6	46.39	477508
19-20	2897	1	1206.4	31.71	415339.39
19-20	2898	1	400.2	64.71	152076
19-20	2899	1	1548.2	54	588316
19-20	2902	1	631	77.01	239780
19-20	2903	1	565.4	50.45	214852
19-20	2904	1	762.6	45.23	289788
19-20	2905	1	2024.6	37.83	769348
19-20	2906	1	430	60.12	163400
19-20	2907	1	420.4	69.01	159752
19-20	2908	1	526.4	57.92	200032

72,181,665.71	49,969,942.00	353,444,913.89	508,520,675.98	19,200,570.00
col7	col8	col9	col10	col11
Added Revenue	Old Law H&S	Total Old	Sum District	Revenue Reduction
-	-	79,321.60	470,972.00	-
-	3,080,408.00	28,964,674.00	28,964,674.00	-
-	11,884.00	28,147.96	96,567.29	-
-	47,650.00	81,518.80	201,096.00	-
-	430,000.00	668,297.60	1,414,892.00	-
-	-	5,114,252.72	15,894,032.00	3,000,000.00
-	235,500.00	694,994.40	2,728,248.00	-
-	271,300.00	507,088.80	1,399,996.00	-
1,992,323.00	-	2,199,030.20	3,219,647.00	-
865,007.15	158,176.00	1,321,704.75	2,637,479.15	-
592,564.73	331,501.00	1,332,820.93	3,019,548.73	-
-	201,100.00	409,829.60	1,239,332.00	-
-	46,700.00	109,932.00	375,440.00	-
-	8,224.00	10,495.09	13,484.57	-
-	-	320,986.86	1,905,859.49	-
183,118.88	-	225,576.48	435,210.88	-
-	-	16,095.54	95,567.26	-
-	-	79,489.50	471,968.90	-
-	-	290,105.93	1,722,503.96	-
-	70,000.00	172,904.63	610,996.22	-
-	-	46,604.80	276,716.00	-
-	650,000.00	650,000.00	3,636,068.00	-
-	20,250.00	29,888.40	57,228.00	-
338,775.30	42,000.00	421,031.30	577,795.30	-
-	-	38,873.60	230,812.00	-
560,142.65	181,450.00	890,047.05	1,441,590.65	-
103,924.00	35,775.00	189,145.40	397,512.00	-
377,685.00	33,352.00	441,616.20	559,249.00	-
720,963.05	104,500.00	1,019,735.05	1,874,453.05	-
-	21,000.00	39,562.07	110,212.27	-
-	-	11,758.81	69,817.94	-
135,395.06	56,500.00	279,088.66	653,107.06	-
-	-	25,894.40	153,748.00	-
-	-	72,166.40	428,488.00	-
545,600.54	226,075.00	974,448.06	1,749,562.36	-
125,971.16	87,000.00	325,022.36	791,275.16	-
-	-	5,885,828.21	5,885,828.21	-
282,732.16	32,327.00	367,283.16	592,812.16	-
60,907.70	48,500.00	186,940.88	521,260.98	-
-	10,000.00	74,105.09	380,624.00	-
-	33,830.00	52,419.80	110,376.93	-

1,149,655.68	-	1,258,545.28	1,796,187.68	-
-	79,000.00	241,046.98	962,153.92	-
-	91,000.00	141,225.97	298,216.70	-
-	-	60,595.20	359,784.00	-
-	27,775.00	95,208.24	400,384.89	-
-	-	381,897.22	2,267,514.73	-
439,362.39	-	511,759.19	869,218.39	-
417,623.96	70,300.00	520,090.36	608,611.96	-
-	-	35,315.20	209,684.00	-
-	79,519.00	154,987.80	448,096.00	-
43,831.42	330,170.00	831,204.62	2,758,475.42	-
-	55,925.00	127,451.40	424,688.00	-
-	32,500.00	138,231.46	627,780.57	-
-	558,742.00	8,822,038.00	8,822,038.00	-
184,896.91	312,173.00	877,367.29	2,442,912.59	450,000.00
-	595,000.00	2,076,040.05	4,082,314.77	-
20,479.43	-	66,623.72	294,461.17	-
-	904,000.00	1,336,600.00	12,170,792.00	-
-	561,176.00	915,160.00	2,101,780.00	-
565,035.76	-	831,634.16	2,147,963.76	-
347,031.28	154,956.00	807,369.68	2,160,239.28	-
515,889.34	34,400.00	597,508.54	796,253.34	-
266,755.53	64,900.00	426,742.94	831,337.03	-
802,870.00	-	992,459.26	1,928,556.21	-
-	-	58,726.40	348,688.00	-
130,443.57	41,880.00	233,670.84	494,692.98	-
-	-	24,537.60	145,692.00	-
-	-	17,395.20	103,284.00	-
-	53,250.00	100,561.61	280,912.68	-
1,084,597.10	199,110.00	1,525,870.30	2,522,441.10	-
524,802.87	-	560,322.87	735,702.87	-
192,586.29	-	269,770.29	650,866.29	-
-	24,514.00	71,144.40	276,868.00	-
-	64,006.00	149,961.26	510,359.37	-
85,890.00	-	271,182.80	1,186,066.00	-
-	19,060.00	35,858.35	99,740.23	-
-	26,000.00	33,347.20	43,624.00	-
486,055.30	-	7,535,628.07	7,535,628.07	-
-	1,051,000.00	7,948,912.09	7,948,912.09	-
-	533,500.00	7,886,124.42	7,886,124.42	-
-	307,303.00	8,454,228.00	8,454,228.00	-
-	488,892.00	5,642,677.00	5,642,677.00	-
-	178,583.00	353,264.60	1,037,172.00	-
43,942.74	283,570.00	531,352.74	1,254,242.74	-
-	1,576,050.00	10,296,855.85	10,296,855.85	-
5,095,007.00	-	5,386,309.40	6,824,615.00	-
-	-	17,517,384.54	17,517,384.54	-

950,237.00	79,175.00	1,157,629.60	1,711,529.00	-
45,344.52	-	372,192.52	1,986,004.52	-
-	700,000.00	12,266,223.16	12,266,223.16	-
106,560.79	-	284,725.44	1,164,413.39	-
374,074.00	-	514,410.00	1,207,319.00	374,074.00
-	-	25,088.00	148,960.00	-
-	-	43,886.08	260,573.60	-
-	-	76,672.00	455,240.00	-
-	-	19,980.62	118,634.91	-
-	-	37,104.82	220,309.88	-
328,411.92	-	439,181.74	986,107.71	-
701,179.96	43,816.00	796,720.76	1,008,295.96	-
686,637.89	62,500.00	819,358.69	1,103,573.89	-
310,504.17	-	372,532.97	678,800.17	-
-	-	278,912.00	1,656,040.00	-
-	-	40,140.80	238,336.00	-
-	-	87.77	521.14	-
-	-	16,972.80	100,776.00	-
-	67,328.00	176,476.16	648,067.20	-
-	13,200.00	41,610.35	168,686.45	-
-	-	101,198.59	600,866.64	-
-	-	293,734.40	1,744,048.00	-
-	17,417.00	28,655.40	66,728.00	-
170,048.14	50,500.00	292,100.14	594,888.14	-
-	-	15,510.67	92,094.63	-
-	-	16,614.40	98,648.00	-
-	33,875.00	71,135.80	221,236.00	-
43,954.02	-	140,658.02	618,134.02	-
-	-	23,808.38	141,362.24	-
128,310.00	88,754.00	254,696.00	351,750.00	-
172,695.34	-	181,680.94	226,047.34	-
-	20,400.00	30,460.80	59,736.00	-
-	9,500.00	23,272.80	81,776.00	-
186,110.00	-	363,082.80	1,236,886.00	-
550,233.89	23,852.00	607,199.49	746,845.89	-
-	-	13,376.00	79,420.00	-
-	111,000.00	302,680.00	1,138,100.00	-
216,458.00	-	249,264.40	411,246.00	-
462,301.36	16,750.00	520,241.76	706,869.36	-
-	-	44,707.08	265,448.28	-
-	33,550.00	65,153.20	187,644.00	-
-	13,100.00	23,314.40	60,648.00	-
-	41,000.00	56,398.40	91,428.00	-
83,575.27	-	150,327.27	479,915.27	-
-	-	107,724.80	639,616.00	-
-	-	151,859.20	901,664.00	-
-	14,722.00	44,133.71	174,632.04	-

696,375.52	-	896,690.91	1,885,748.16	-
-	-	44,211.20	262,504.00	-
829,719.00	21,000.00	1,021,419.80	1,843,255.00	-
-	227,764.00	310,298.40	490,048.00	-
-	-	50,684.71	300,940.46	-
-	11,620.00	33,021.60	127,072.00	-
-	-	22,881.72	135,860.21	-
1,149,053.30	281,313.00	1,755,716.70	3,080,821.30	-
-	-	11,660.93	69,236.78	-
-	20,000.00	26,533.12	38,790.40	-
-	50,445.00	69,273.80	111,796.00	-
-	23,918.00	52,116.40	167,428.00	-
-	17,600.00	43,084.80	151,316.00	-
-	-	18,928.74	112,389.41	-
-	-	142,172.77	844,150.85	-
-	34,150.00	73,817.20	235,524.00	-
-	-	9,433.60	56,012.00	-
506,980.00	-	778,736.80	2,120,536.00	-
-	49,100.00	165,320.90	690,061.61	-
-	119,588.00	193,411.45	438,326.74	-
291,842.44	-	437,788.04	1,158,394.44	-
4,616,406.58	910,000.00	11,003,900.80	11,995,322.58	-
-	28,957.00	56,371.53	162,773.76	-
-	-	212,057.60	1,259,092.00	-
-	22,350.00	47,271.60	147,972.00	-
-	224,355.00	263,471.80	263,471.80	-
500,465.05	-	562,045.85	866,101.05	-
-	-	76,320.69	453,154.10	-
-	17,725.00	55,408.38	223,745.04	-
-	-	52,218.51	310,047.43	-
-	13,600.00	29,292.80	93,176.00	-
-	103,000.00	238,641.60	805,372.00	-
180,623.21	21,000.00	230,333.57	351,090.99	-
638,787.28	-	750,531.28	1,302,267.28	-
-	-	28,352.00	168,340.00	-
-	-	12,224.00	72,580.00	-
472,802.24	75,500.00	629,697.44	956,086.24	-
415,357.10	94,500.00	633,893.76	1,151,824.76	-
405,668.00	-	437,437.60	594,300.00	-
-	-	18,396.79	109,230.93	-
649,554.00	32,791.00	726,133.80	909,550.00	-
-	382,840.00	7,614,918.58	7,614,918.58	-
713,222.00	767,752.00	15,363,714.33	15,363,714.33	-
-	434,660.00	7,262,332.00	7,262,332.00	-
-	700,000.00	4,978,237.64	4,978,237.64	-
9,260,730.00	15,376,496.00	42,401,166.00	42,401,166.00	15,376,496.00
142,328.00	13,800.00	181,843.20	295,012.00	-

-	4,775.00	10,407.00	33,440.00	-
-	19,500.00	46,744.79	161,765.96	-
165,638.19	215,200.00	627,302.19	1,629,018.19	-
996,351.09	-	1,276,824.69	2,661,663.09	-
-	16,675.00	42,876.60	155,572.00	-
-	-	12,736.00	75,620.00	-
-	39,024.00	121,776.00	491,340.00	-
-	-	54,488.97	323,528.26	-
105,000.00	-	154,996.80	401,856.00	-
-	-	37,056.00	220,020.00	-
-	-	13,416.26	79,659.03	-
-	-	100,139.89	594,580.62	-
514,660.27	-	679,306.67	1,492,248.27	-
-	-	125,440.00	744,800.00	-
-	-	120,985.60	718,352.00	-
-	-	5,100.92	30,286.74	-
142,687.55	640,000.00	9,563,517.63	9,563,517.63	-
-	-	33,292.80	197,676.00	-
277,446.77	127,945.00	518,018.97	946,170.77	-
-	-	116,746.05	693,179.67	-
367,533.74	431,279.00	1,309,907.74	3,402,160.31	-
-	-	457,684.59	2,717,502.25	-
-	171,525.00	414,994.88	1,445,602.42	-
198,660.92	216,895.00	587,700.63	1,220,770.16	-
-	181,600.00	339,265.16	936,136.87	-
-	1,200,000.00	2,844,044.03	4,665,666.04	-
293,595.84	60,000.00	426,594.24	727,023.84	-
-	31,200.00	82,003.20	301,644.00	-
551,903.76	-	645,497.36	1,107,615.76	-
-	58,555.00	123,271.80	384,256.00	-
-	1,200,000.00	9,513,536.75	9,513,536.75	-
-	30,010.00	104,429.20	441,864.00	-
316,689.33	-	438,378.45	1,039,218.46	-
-	-	251,834.16	1,495,265.34	-
426,122.48	75,000.00	650,242.48	1,311,522.48	-
149,058.05	40,450.00	243,255.25	468,182.05	-
-	444,250.00	788,186.00	2,042,120.00	-
-	-	30,837.03	183,094.86	-
-	-	26,188.80	155,496.00	-
-	17,250.00	28,488.40	66,728.00	-
-	29,955.00	81,897.40	308,408.00	-
-	14,000.00	70,076.80	332,956.00	-
-	-	32,064.00	190,380.00	-
413,109.38	-	450,869.38	637,309.38	-
-	-	11,596.80	68,856.00	-
679,317.91	-	705,621.91	835,497.91	-
308,500.62	68,800.00	413,959.82	526,164.62	-

1,017,895.65	-	1,104,577.25	1,532,567.65	-
-	-	-	-	-
-	-	40,768.00	242,060.00	-
-	21,650.00	57,720.40	214,168.00	-
451,240.17	-	521,130.71	866,215.25	-
1,500,216.62	107,300.00	1,738,140.62	2,275,796.62	-
1,900,000.00	2,620,000.00	3,048,352.00	4,443,340.00	-
-	153,000.00	359,617.45	1,226,791.13	-
-	-	4,580,579.77	7,753,444.55	-
-	740,000.00	8,192,601.70	8,192,601.70	-
-	24,500.00	40,256.80	93,556.00	-
194,258.10	31,000.00	265,373.30	432,442.10	-
259,920.21	85,000.00	501,863.88	770,720.68	-
370,460.01	31,150.00	446,000.41	634,028.01	-
-	13,810.00	16,646.11	16,839.43	-
235,885.84	-	245,690.64	294,101.84	-
360,517.47	37,200.00	449,288.67	666,721.47	-
131,611.35	24,000.00	221,416.15	522,327.35	-
200,000.00	556,194.00	752,430.80	1,365,156.00	-
-	-	98,615.32	585,528.49	-
229,407.46	-	610,973.83	2,494,957.79	-
373,599.56	118,000.00	668,841.16	1,425,971.56	-
-	49,500.00	105,777.24	334,146.12	-
387,622.60	283,218.00	963,984.33	2,128,163.50	-
-	-	99,070.70	588,232.31	-
-	377,450.00	658,726.80	1,670,081.00	-
183,137.19	28,000.00	248,346.79	404,069.19	-
902,537.28	253,000.00	1,490,014.08	2,888,493.28	-
352,086.44	52,552.00	529,272.04	1,092,098.44	-
27,843.94	-	43,845.92	122,855.69	-
144,273.92	45,000.00	225,115.05	357,080.65	-
141,987.00	-	196,537.47	465,880.39	-
-	-	8,342.67	49,534.63	-
-	41,915.00	104,558.20	371,944.00	-
-	-	40,691.20	241,604.00	-
93,724.02	142,350.00	384,155.22	884,298.01	-
-	-	55,027.20	326,724.00	-
-	109,375.00	339,519.00	1,366,480.00	-
777,435.69	-	860,955.69	1,273,335.69	-
-	-	66,252.80	393,376.00	-
159,485.15	-	231,588.91	587,601.23	-
-	31,438.00	68,839.60	222,072.00	-
224,323.73	45,250.00	386,309.73	917,443.73	-
770,638.32	-	836,583.92	1,162,190.32	-
-	32,250.00	52,645.10	121,095.88	-
222,565.48	45,070.00	328,768.28	585,541.48	-
-	33,570.00	84,757.20	303,924.00	-

233,225.17	-	312,098.77	701,537.17	-
-	-	16,524.80	98,116.00	-
109,463.00	-	162,698.20	425,547.00	-
-	28,500.00	94,535.20	392,084.00	-
257,343.00	38,350.00	329,216.20	456,387.00	-
607,885.00	-	660,173.00	918,345.00	-
763,014.11	-	847,750.11	1,266,134.11	-
664,411.49	47,200.00	760,277.09	953,363.49	-
492,378.00	41,050.00	574,720.80	737,554.00	-
-	11,200.00	30,540.80	114,836.00	-
-	56,000.00	102,182.03	274,205.83	-
-	-	14,883.84	88,372.80	-
-	-	54,182.40	321,708.00	-
98,030.36	-	111,547.16	178,286.36	-
-	58,034.00	99,736.40	247,608.00	-
-	-	49,088.00	291,460.00	-
46,279.00	-	103,840.60	388,051.00	-
-	52,896.00	122,387.20	412,604.00	-
464,392.01	68,000.00	583,336.01	766,872.01	-
-	-	13,568.00	80,560.00	-
-	-	47,219.20	280,364.00	-
-	24,368.00	45,667.20	126,464.00	-
219,111.00	-	22,233.93	351,124.96	-
-	23,066.00	40,534.26	103,717.77	-
62,000.92	-	87,767.32	214,988.92	-
-	-	49,284.07	292,624.19	-
-	25,700.00	83,239.22	341,639.11	-
394,170.00	47,000.00	506,462.80	781,846.00	-
946,781.25	112,594.00	1,175,816.85	1,638,153.25	-
-	-	66,080.42	392,352.48	-
149,052.10	34,050.00	215,780.50	343,080.10	-
-	-	-	-	-
136,491.27	100,250.00	305,280.43	543,442.54	-
957,306.94	-	1,040,634.94	1,452,066.94	-
-	-	45,657.60	271,092.00	-
-	45,000.00	98,824.00	319,580.00	-
137,096.00	-	164,791.79	301,539.74	-
133,432.00	75,500.00	229,936.80	258,148.00	-
-	66,000.00	175,504.00	650,180.00	-
440,586.80	-	513,482.80	873,406.80	-
-	26,650.00	54,859.92	167,496.40	-
-	-	21,721.60	128,972.00	-
-	20,200.00	43,406.40	137,788.00	-
-	95,945.00	130,455.93	204,908.62	-
380,335.91	-	419,695.91	614,035.91	-
-	77,000.00	157,422.40	477,508.00	-
-	26,600.00	96,551.90	415,339.39	-

-	10,400.00	36,012.80	152,076.00	-
406,350.00	92,250.00	597,684.80	994,666.00	-
-	23,400.00	63,784.00	239,780.00	-
-	25,375.00	61,560.60	214,852.00	-
-	36,000.00	84,806.40	289,788.00	-
-	236,700.00	366,274.40	769,348.00	-
295,164.34	25,300.00	347,984.34	458,564.34	-
-	17,215.00	44,120.60	159,752.00	-
-	46,000.00	79,689.60	200,032.00	-

ltm_ini_rev_add	cex_hzd_cum_cst	ltm_hld_old_tot	ltm_max_rev_dst	ltm_rev_red_rrq
0	0	79321.6	470972	0
0	3080408	28964674	28964674	0
0	11884	28147.96	96567.29	0
0	47650	81518.8	201096	0
0	430000	668297.6	1414892	0
0	0	5114252.72	15894032	3000000
0	235500	694994.4	2728248	0
0	271300	507088.8	1399996	0
1992323	0	2199030.2	3219647	0
865007.15	158176	1321704.75	2637479.15	0
592564.73	331501	1332820.93	3019548.73	0
0	0	0	0	0
0	201100	409829.6	1239332	0
0	46700	109932	375440	0
0	0	0	0	0
0	8224	10495.09	13484.57	0
0	0	320986.86	1905859.49	0
183118.88	0	225576.48	435210.88	0
0	0	16095.54	95567.26	0
0	0	79489.5	471968.9	0
0	0	290105.93	1722503.96	0
0	70000	172904.63	610996.22	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	46604.8	276716	0
0	650000	650000	3636068	0

0	0	0	0	0
0	0	0	0	0
0	20250	29888.4	57228	0
338775.3	42000	421031.3	577795.3	0
0	0	38873.6	230812	0
560142.65	181450	890047.05	1441590.65	0
103924	35775	189145.4	397512	0
377685	33352	441616.2	559249	0
720963.05	104500	1019735.05	1874453.05	0
0	21000	39562.07	110212.27	0
0	0	11758.81	69817.94	0
135395.06	56500	279088.66	653107.06	0
0	0	25894.4	153748	0
0	0	72166.4	428488	0
545600.54	226075	974448.06	1749562.36	0
125971.16	87000	325022.36	791275.16	0
0	0	5885828.21	5885828.21	0
282732.16	32327	367283.16	592812.16	0
0	0	0	0	0
60907.7	48500	186940.88	521260.98	0
0	10000	74105.09	380624	0
0	0	0	0	0
0	33830	52419.8	110376.93	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1149655.68	0	1258545.28	1796187.68	0
0	79000	241046.98	962153.92	0
0	91000	141225.97	298216.7	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	60595.2	359784	0
0	0	0	0	0
0	27775	95208.24	400384.89	0
0	0	381897.22	2267514.73	0
0	0	0	0	0
0	0	0	0	0
439362.39	0	511759.19	869218.39	0
417623.96	70300	520090.36	608611.96	0
0	0	35315.2	209684	0
0	0	0	0	0
0	79519	154987.8	448096	0
0	0	0	0	0
43831.42	330170	831204.62	2758475.42	0
0	55925	127451.4	424688	0

0	32500	138231.46	627780.57	0
0	558742	8822038	8822038	0
184896.91	312173	877367.29	2442912.59	450000
0	595000	2076040.05	4082314.77	0
20479.43	0	66623.72	294461.17	0
0	904000	1336600	12170792	0
0	561176	915160	2101780	0
565035.76	0	831634.16	2147963.76	0
347031.28	154956	807369.68	2160239.28	0
0	0	0	0	0
0	0	0	0	0
515889.34	34400	597508.54	796253.34	0
266755.53	64900	426742.94	831337.03	0
0	0	0	0	0
802870	0	992459.26	1928556.21	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	58726.4	348688	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
130443.57	41880	233670.84	494692.98	0
0	0	0	0	0
0	0	24537.6	145692	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	17395.2	103284	0
0	53250	100561.61	280912.68	0
0	0	0	0	0
1084597.1	199110	1525870.3	2522441.1	0
524802.87	0	560322.87	735702.87	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
192586.29	0	269770.29	650866.29	0
0	24514	71144.4	276868	0
0	0	0	0	0
0	64006	149961.26	510359.37	0
85890	0	271182.8	1186066	0

0	0	0	0	0
0	0	0	0	0
0	19060	35858.35	99740.23	0
0	0	0	0	0
0	0	0	0	0
0	26000	33347.2	43624	0
0	0	0	0	0
486055.3	0	7535628.07	7535628.07	0
0	1051000	7948912.09	7948912.09	0
0	533500	7886124.42	7886124.42	0
0	307303	8454228	8454228	0
0	488892	5642677	5642677	0
0	178583	353264.6	1037172	0
43942.74	283570	531352.74	1254242.74	0
0	1576050	10296855.85	10296855.85	0
5095007	0	5386309.4	6824615	0
0	0	17517384.54	17517384.54	0
950237	79175	1157629.6	1711529	0
45344.52	0	372192.52	1986004.52	0
0	700000	12266223.16	12266223.16	0
106560.79	0	284725.44	1164413.39	0
374074	0	514410	1207319	374074
0	0	25088	148960	0
0	0	43886.08	260573.6	0
0	0	76672	455240	0
0	0	0	0	0
0	0	19980.62	118634.91	0
0	0	37104.82	220309.88	0
328411.92	0	439181.74	986107.71	0
701179.96	43816	796720.76	1008295.96	0
686637.89	62500	819358.69	1103573.89	0
310504.17	0	372532.97	678800.17	0
0	0	278912	1656040	0
0	0	40140.8	238336	0
0	0	87.77	521.14	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	16972.8	100776	0
0	67328	176476.16	648067.2	0
0	13200	41610.35	168686.45	0
0	0	0	0	0
0	0	101198.59	600866.64	0
0	0	0	0	0
0	0	293734.4	1744048	0
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0	0	0	0	0
0	17417	28655.4	66728	0
170048.14	50500	292100.14	594888.14	0
0	0	15510.67	92094.63	0
0	0	16614.4	98648	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	33875	71135.8	221236	0
43954.02	0	140658.02	618134.02	0
0	0	23808.38	141362.24	0
128310	88754	254696	351750	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
172695.34	0	181680.94	226047.34	0
0	20400	30460.8	59736	0
0	9500	23272.8	81776	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
186110	0	363082.8	1236886	0
550233.89	23852	607199.49	746845.89	0
0	0	13376	79420	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	111000	302680	1138100	0
216458	0	249264.4	411246	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
462301.36	16750	520241.76	706869.36	0
0	0	44707.08	265448.28	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	33550	65153.2	187644	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	13100	23314.4	60648	0

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	41000	56398.4	91428	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
83575.27	0	150327.27	479915.27	0
0	0	0	0	0
0	0	107724.8	639616	0
0	0	151859.2	901664	0
0	14722	44133.71	174632.04	0
696375.52	0	896690.91	1885748.16	0
0	0	44211.2	262504	0
829719	21000	1021419.8	1843255	0
0	0	0	0	0
0	227764	310298.4	490048	0
0	0	50684.71	300940.46	0
0	11620	33021.6	127072	0
0	0	22881.72	135860.21	0
1149053.3	281313	1755716.7	3080821.3	0
0	0	11660.93	69236.78	0
0	20000	26533.12	38790.4	0
0	50445	69273.8	111796	0
0	23918	52116.4	167428	0
0	0	0	0	0
0	17600	43084.8	151316	0
0	0	18928.74	112389.41	0
0	0	142172.77	844150.85	0
0	34150	73817.2	235524	0
0	0	0	0	0
0	0	9433.6	56012	0
0	0	0	0	0
506980	0	778736.8	2120536	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	49100	165320.9	690061.61	0
0	119588	193411.45	438326.74	0
291842.44	0	437788.04	1158394.44	0
4616406.58	910000	11003900.8	11995322.58	0
0	28957	56371.53	162773.76	0

0	0	0	0	0
0	0	212057.6	1259092	0
0	22350	47271.6	147972	0
0	224355	263471.8	263471.8	0
500465.05	0	562045.85	866101.05	0
0	0	76320.69	453154.1	0
0	17725	55408.38	223745.04	0
0	0	52218.51	310047.43	0
0	13600	29292.8	93176	0
0	103000	238641.6	805372	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
180623.21	21000	230333.57	351090.99	0
638787.28	0	750531.28	1302267.28	0
0	0	28352	168340	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	12224	72580	0
472802.24	75500	629697.44	956086.24	0
415357.1	94500	633893.76	1151824.76	0
0	0	0	0	0
405668	0	437437.6	594300	0
0	0	18396.79	109230.93	0
649554	32791	726133.8	909550	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	382840	7614918.58	7614918.58	0
713222	767752	15363714.33	15363714.33	0
0	434660	7262332	7262332	0
0	700000	4978237.64	4978237.64	0
9260730	15376496	42401166	42401166	15376496
0	0	0	0	0
0	0	0	0	0
142328	13800	181843.2	295012	0
0	0	0	0	0
0	0	0	0	0
0	4775	10407	33440	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

0	19500	46744.79	161765.96	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
165638.19	215200	627302.19	1629018.19	0
0	0	0	0	0
996351.09	0	1276824.69	2661663.09	0
0	0	0	0	0
0	0	0	0	0
0	16675	42876.6	155572	0
0	0	12736	75620	0
0	0	0	0	0
0	39024	121776	491340	0
0	0	54488.97	323528.26	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
105000	0	154996.8	401856	0
0	0	37056	220020	0
0	0	0	0	0
0	0	13416.26	79659.03	0
0	0	0	0	0
0	0	100139.89	594580.62	0
514660.27	0	679306.67	1492248.27	0
0	0	125440	744800	0
0	0	120985.6	718352	0
0	0	5100.92	30286.74	0
0	0	0	0	0
142687.55	640000	9563517.63	9563517.63	0
0	0	0	0	0
0	0	33292.8	197676	0
277446.77	127945	518018.97	946170.77	0
0	0	116746.05	693179.67	0
367533.74	431279	1309907.74	3402160.31	0
0	0	457684.59	2717502.25	0
0	171525	414994.88	1445602.42	0
198660.92	216895	587700.63	1220770.16	0
0	181600	339265.16	936136.87	0
0	1200000	2844044.03	4665666.04	0

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
293595.84	60000	426594.24	727023.84	0
0	31200	82003.2	301644	0
551903.76	0	645497.36	1107615.76	0
0	58555	123271.8	384256	0
0	1200000	9513536.75	9513536.75	0
0	30010	104429.2	441864	0
316689.33	0	438378.45	1039218.46	0
0	0	251834.16	1495265.34	0
426122.48	75000	650242.48	1311522.48	0
149058.05	40450	243255.25	468182.05	0
0	444250	788186	2042120	0
0	0	0	0	0
0	0	30837.03	183094.86	0
0	0	26188.8	155496	0
0	0	0	0	0
0	17250	28488.4	66728	0
0	29955	81897.4	308408	0
0	14000	70076.8	332956	0
0	0	0	0	0
0	0	32064	190380	0
413109.38	0	450869.38	637309.38	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	11596.8	68856	0
679317.91	0	705621.91	835497.91	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
308500.62	68800	413959.82	526164.62	0
1017895.65	0	1104577.25	1532567.65	0
0	0	0	0	0
0	0	40768	242060	0
0	0	0	0	0
0	21650	57720.4	214168	0
451240.17	0	521130.71	866215.25	0
0	0	0	0	0
1500216.62	107300	1738140.62	2275796.62	0

0	0	0	0	0
1900000	2620000	3048352	4443340	0
0	153000	359617.45	1226791.13	0
0	0	4580579.77	7753444.55	0
0	740000	8192601.7	8192601.7	0
0	24500	40256.8	93556	0
194258.1	31000	265373.3	432442.1	0
259920.21	85000	501863.88	770720.68	0
370460.01	31150	446000.41	634028.01	0
0	13810	16646.11	16839.43	0
235885.84	0	245690.64	294101.84	0
360517.47	37200	449288.67	666721.47	0
131611.35	24000	221416.15	522327.35	0
200000	556194	752430.8	1365156	0
0	0	98615.32	585528.49	0
229407.46	0	610973.83	2494957.79	0
373599.56	118000	668841.16	1425971.56	0
0	0	0	0	0
0	49500	105777.24	334146.12	0
387622.6	283218	963984.33	2128163.5	0
0	0	99070.7	588232.31	0
0	377450	658726.8	1670081	0
183137.19	28000	248346.79	404069.19	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
902537.28	253000	1490014.08	2888493.28	0
352086.44	52552	529272.04	1092098.44	0
0	0	0	0	0
27843.94	0	43845.92	122855.69	0
0	0	0	0	0
144273.92	45000	225115.05	357080.65	0
141987	0	196537.47	465880.39	0
0	0	8342.67	49534.63	0
0	41915	104558.2	371944	0
0	0	40691.2	241604	0
93724.02	142350	384155.22	884298.01	0
0	0	55027.2	326724	0
0	109375	339519	1366480	0
0	0	0	0	0
777435.69	0	860955.69	1273335.69	0
0	0	0	0	0
0	0	66252.8	393376	0
159485.15	0	231588.91	587601.23	0
0	31438	68839.6	222072	0
0	0	0	0	0

224323.73	45250	386309.73	917443.73	0
770638.32	0	836583.92	1162190.32	0
0	32250	52645.1	121095.88	0
222565.48	45070	328768.28	585541.48	0
0	33570	84757.2	303924	0
233225.17	0	312098.77	701537.17	0
0	0	16524.8	98116	0
109463	0	162698.2	425547	0
0	28500	94535.2	392084	0
257343	38350	329216.2	456387	0
607885	0	660173	918345	0
0	0	0	0	0
763014.11	0	847750.11	1266134.11	0
664411.49	47200	760277.09	953363.49	0
492378	41050	574720.8	737554	0
0	11200	30540.8	114836	0
0	56000	102182.03	274205.83	0
0	0	14883.84	88372.8	0
0	0	54182.4	321708	0
98030.36	0	111547.16	178286.36	0
0	0	0	0	0
0	58034	99736.4	247608	0
0	0	49088	291460	0
46279	0	103840.6	388051	0
0	52896	122387.2	412604	0
464392.01	68000	583336.01	766872.01	0
0	0	13568	80560	0
0	0	47219.2	280364	0
0	24368	45667.2	126464	0
219111	0	22233.93	351124.96	0
0	23066	40534.26	103717.77	0
62000.92	0	87767.32	214988.92	0
0	0	49284.07	292624.19	0
0	25700	83239.22	341639.11	0
394170	47000	506462.8	781846	0
946781.25	112594	1175816.85	1638153.25	0
0	0	66080.42	392352.48	0
149052.1	34050	215780.5	343080.1	0
0	0	0	0	0
0	0	0	0	0
136491.27	100250	305280.43	543442.54	0
957306.94	0	1040634.94	1452066.94	0
0	0	45657.6	271092	0
0	45000	98824	319580	0
137096	0	164791.79	301539.74	0
133432	75500	229936.8	258148	0
0	66000	175504	650180	0

440586.8	0	513482.8	873406.8	0
0	0	0	0	0
0	26650	54859.92	167496.4	0
0	0	21721.6	128972	0
0	0	0	0	0
0	20200	43406.4	137788	0
0	95945	130455.93	204908.62	0
380335.91	0	419695.91	614035.91	0
0	77000	157422.4	477508	0
0	26600	96551.9	415339.39	0
0	10400	36012.8	152076	0
406350	92250	597684.8	994666	0
0	23400	63784	239780	0
0	25375	61560.6	214852	0
0	36000	84806.4	289788	0
0	236700	366274.4	769348	0
295164.34	25300	347984.34	458564.34	0
0	17215	44120.6	159752	0
0	46000	79689.6	200032	0

489,320,105.98	1,591,816.28	490,911,922.26	322,003,798.19	81,896,791.22
col12	col13	col14	col15	col16
Subtotal	COOP	Total Revenue	Equalized Revenue	Initial Aid
470,972.00	-	470,972.00	470,972.00	-
28,964,674.00	-	28,964,674.00	14,228,644.00	-
96,567.29	-	96,567.29	96,567.29	52,871.55
201,096.00	-	201,096.00	201,096.00	-
1,414,892.00	3,342.37	1,418,234.37	1,414,892.00	723,211.76
12,894,032.00	-	12,894,032.00	12,894,032.00	4,846,800.48
2,728,248.00	6,084.09	2,734,332.09	2,728,248.00	1,263,305.28
1,399,996.00	7,171.03	1,407,167.03	1,399,996.00	377,158.87
3,219,647.00	3,155.88	3,222,802.88	1,227,324.00	657,555.79
2,637,479.15	3,064.92	2,640,544.07	1,772,472.00	547,109.32
3,019,548.73	8,430.89	3,027,979.62	2,426,984.00	726,378.62
1,239,332.00	-	1,239,332.00	1,239,332.00	198,057.54
375,440.00	-	375,440.00	375,440.00	55,069.84
13,484.57	-	13,484.57	13,484.57	13,484.57
1,905,859.49	-	1,905,859.49	1,905,859.49	589,411.12
435,210.88	-	435,210.88	252,092.00	130,884.73
95,567.26	-	95,567.26	95,567.26	58,265.75
471,968.90	-	471,968.90	471,968.90	471,522.11
1,722,503.96	-	1,722,503.96	1,722,503.96	1,046,692.81
610,996.22	-	610,996.22	610,996.22	434,720.01
276,716.00	-	276,716.00	276,716.00	145,524.94
3,636,068.00	-	3,636,068.00	3,636,068.00	731,903.04
57,228.00	-	57,228.00	57,228.00	-
577,795.30	-	577,795.30	239,020.00	-
230,812.00	-	230,812.00	230,812.00	73,804.19
1,441,590.65	-	1,441,590.65	881,448.00	209,409.90
397,512.00	-	397,512.00	293,588.00	185,901.52
559,249.00	-	559,249.00	181,564.00	5,031.36
1,874,453.05	-	1,874,453.05	1,153,490.00	711,605.44
110,212.27	-	110,212.27	110,212.27	53,618.01
69,817.94	-	69,817.94	69,817.94	23,533.67
653,107.06	-	653,107.06	517,712.00	289,128.47
153,748.00	-	153,748.00	153,748.00	12,106.68
428,488.00	7,779.41	436,267.41	428,488.00	63,663.51
1,749,562.36	16,877.63	1,766,439.99	1,725,580.00	557,948.00
791,275.16	4,180.22	795,455.38	665,304.00	199,822.35
5,885,828.21	63,774.40	5,949,602.61	4,109,928.00	740,288.45
592,812.16	-	592,812.16	310,080.00	-
521,260.98	-	521,260.98	489,440.00	159,046.72
380,624.00	-	380,624.00	380,624.00	12,463.81
110,376.93	-	110,376.93	110,376.93	-

1,796,187.68	-	1,796,187.68	646,532.00	391,308.35
962,153.92	-	962,153.92	962,153.92	421,842.21
298,216.70	-	298,216.70	298,216.70	140,167.87
359,784.00	-	359,784.00	359,784.00	110,280.17
400,384.89	-	400,384.89	400,384.89	222,300.63
2,267,514.73	-	2,267,514.73	2,267,514.73	967,183.51
869,218.39	-	869,218.39	429,856.00	242,993.00
608,611.96	-	608,611.96	190,988.00	-
209,684.00	-	209,684.00	209,684.00	46,522.58
448,096.00	-	448,096.00	448,096.00	137,316.18
2,758,475.42	-	2,758,475.42	2,714,644.00	500,990.48
424,688.00	-	424,688.00	424,688.00	-
627,780.57	-	627,780.57	627,780.57	-
8,822,038.00	11,112.24	8,833,150.24	3,602,324.00	461,951.22
1,992,912.59	6,727.16	1,999,639.75	1,992,912.59	1,063,331.05
4,082,314.77	12,464.96	4,094,779.73	4,082,314.77	1,249,565.65
294,461.17	814.41	295,275.58	282,872.00	104,645.59
12,170,792.00	-	12,170,792.00	12,170,792.00	3,992,526.81
2,101,780.00	7,962.39	2,109,742.39	2,101,780.00	-
2,147,963.76	4,676.00	2,152,639.76	1,582,928.00	105,420.19
2,160,239.28	5,326.39	2,165,565.67	1,813,208.00	398,636.64
796,253.34	-	796,253.34	280,364.00	58,519.50
831,337.03	-	831,337.03	831,337.03	526,019.46
1,928,556.21	-	1,928,556.21	1,783,568.00	-
348,688.00	-	348,688.00	348,688.00	184,024.02
494,692.98	-	494,692.98	379,088.00	181,910.31
145,692.00	-	145,692.00	145,692.00	57,899.87
103,284.00	-	103,284.00	103,284.00	16,720.48
280,912.68	-	280,912.68	280,912.68	118,027.03
2,522,441.10	-	2,522,441.10	1,437,844.00	745,601.02
735,702.87	-	735,702.87	210,900.00	137,605.46
650,866.29	12,686.91	663,553.20	458,280.00	97,247.60
276,868.00	7,212.06	284,080.06	276,868.00	130,827.31
510,359.37	-	510,359.37	510,359.37	243,296.91
1,186,066.00	30,409.99	1,216,475.99	1,100,176.00	-
99,740.23	-	99,740.23	99,740.23	28,611.49
43,624.00	-	43,624.00	43,624.00	-
7,535,628.07	85,180.80	7,620,808.87	2,684,168.00	-
7,948,912.09	16,774.08	7,965,686.17	4,304,336.00	-
7,886,124.42	97,356.00	7,983,480.42	3,635,460.00	-
8,454,228.00	49,932.00	8,504,160.00	3,477,152.00	-
5,642,677.00	-	5,642,677.00	4,512,044.00	561,344.93
1,037,172.00	38,231.04	1,075,403.04	1,037,172.00	-
1,254,242.74	9,393.61	1,263,636.35	1,210,300.00	-
10,296,855.85	221,041.43	10,517,897.28	8,870,568.00	1,330,594.96
6,824,615.00	64,925.28	6,889,540.28	1,729,608.00	-
17,517,384.54	167,196.96	17,684,581.50	5,002,757.00	768,236.22

1,711,529.00	1,533.44	1,713,062.44	761,292.00	310,838.84
1,986,004.52	42,462.72	2,028,467.24	1,940,660.00	-
12,266,223.16	109,987.20	12,376,210.36	5,127,796.00	-
1,164,413.39	26,292.96	1,190,706.35	1,061,492.00	709,695.51
833,245.00	-	833,245.00	833,245.00	731,953.77
148,960.00	-	148,960.00	148,960.00	79,638.94
260,573.60	-	260,573.60	260,573.60	70,766.44
455,240.00	-	455,240.00	455,240.00	178,072.35
118,634.91	-	118,634.91	118,634.91	24,135.70
220,309.88	-	220,309.88	220,309.88	17,480.72
986,107.71	-	986,107.71	665,684.00	-
1,008,295.96	-	1,008,295.96	307,116.00	153,791.57
1,103,573.89	-	1,103,573.89	416,936.00	144,378.82
678,800.17	-	678,800.17	368,296.00	55,532.64
1,656,040.00	-	1,656,040.00	1,656,040.00	-
238,336.00	-	238,336.00	238,336.00	101,320.22
521.14	-	521.14	521.14	76.19
100,776.00	-	100,776.00	100,776.00	-
648,067.20	-	648,067.20	648,067.20	383,625.21
168,686.45	-	168,686.45	168,686.45	96,475.48
600,866.64	-	600,866.64	600,866.64	67,249.40
1,744,048.00	-	1,744,048.00	1,744,048.00	896,811.91
66,728.00	-	66,728.00	66,728.00	19,305.06
594,888.14	-	594,888.14	424,840.00	152,440.67
92,094.63	-	92,094.63	92,094.63	55,853.54
98,648.00	-	98,648.00	98,648.00	42,559.35
221,236.00	-	221,236.00	221,236.00	64,935.80
618,134.02	-	618,134.02	574,180.00	-
141,362.24	-	141,362.24	141,362.24	529.06
351,750.00	-	351,750.00	223,440.00	50,047.76
226,047.34	-	226,047.34	53,352.00	-
59,736.00	-	59,736.00	59,736.00	-
81,776.00	-	81,776.00	81,776.00	-
1,236,886.00	-	1,236,886.00	1,050,776.00	418,393.08
746,845.89	-	746,845.89	196,612.00	64,532.34
79,420.00	-	79,420.00	79,420.00	11,195.43
1,138,100.00	-	1,138,100.00	1,138,100.00	568,171.91
411,246.00	-	411,246.00	194,788.00	93,896.49
706,869.36	-	706,869.36	244,568.00	152,308.93
265,448.28	-	265,448.28	265,448.28	92,699.68
187,644.00	-	187,644.00	187,644.00	14,351.22
60,648.00	-	60,648.00	60,648.00	18,532.82
91,428.00	-	91,428.00	91,428.00	-
479,915.27	-	479,915.27	396,340.00	205,951.20
639,616.00	-	639,616.00	639,616.00	230,558.00
901,664.00	-	901,664.00	901,664.00	568,403.12
174,632.04	-	174,632.04	174,632.04	-

1,885,748.16	-	1,885,748.16	1,378,412.00	706,936.42
262,504.00	-	262,504.00	262,504.00	1,263.00
1,843,255.00	-	1,843,255.00	1,013,536.00	539,072.55
490,048.00	-	490,048.00	490,048.00	334,568.91
300,940.46	-	300,940.46	300,940.46	201,242.82
127,072.00	-	127,072.00	127,072.00	45,248.70
135,860.21	-	135,860.21	135,860.21	85,455.06
3,080,821.30	-	3,080,821.30	1,931,768.00	1,326,184.69
69,236.78	-	69,236.78	69,236.78	34,771.51
38,790.40	-	38,790.40	38,790.40	23,478.28
111,796.00	-	111,796.00	111,796.00	-
167,428.00	-	167,428.00	167,428.00	-
151,316.00	-	151,316.00	151,316.00	-
112,389.41	-	112,389.41	112,389.41	14,372.33
844,150.85	-	844,150.85	844,150.85	421,762.87
235,524.00	-	235,524.00	235,524.00	57,697.26
56,012.00	-	56,012.00	56,012.00	-
2,120,536.00	-	2,120,536.00	1,613,556.00	920,627.24
690,061.61	-	690,061.61	690,061.61	409,942.33
438,326.74	-	438,326.74	438,326.74	284,231.67
1,158,394.44	-	1,158,394.44	866,552.00	495,720.61
11,995,322.58	-	11,995,322.58	7,378,916.00	716,960.79
162,773.76	-	162,773.76	162,773.76	-
1,259,092.00	-	1,259,092.00	1,259,092.00	444,174.71
147,972.00	-	147,972.00	147,972.00	-
263,471.80	-	263,471.80	232,256.00	98,594.44
866,101.05	-	866,101.05	365,636.00	-
453,154.10	-	453,154.10	453,154.10	-
223,745.04	-	223,745.04	223,745.04	115,951.76
310,047.43	-	310,047.43	310,047.43	193,375.92
93,176.00	-	93,176.00	93,176.00	38,336.76
805,372.00	-	805,372.00	805,372.00	331,352.21
351,090.99	-	351,090.99	172,140.00	43,784.93
1,302,267.28	-	1,302,267.28	663,480.00	344,338.28
168,340.00	-	168,340.00	168,340.00	61,556.68
72,580.00	-	72,580.00	72,580.00	16,048.78
956,086.24	-	956,086.24	483,284.00	137,934.61
1,151,824.76	-	1,151,824.76	804,004.00	338,787.53
594,300.00	-	594,300.00	188,632.00	21,315.87
109,230.93	-	109,230.93	109,230.93	25,038.80
909,550.00	-	909,550.00	259,996.00	133,350.90
7,614,918.58	9,988.27	7,624,906.85	4,852,752.00	461,151.93
15,363,714.33	16,852.51	15,380,566.84	4,391,052.00	727,087.60
7,262,332.00	8,243.49	7,270,575.49	3,210,924.00	230,148.56
4,978,237.64	8,449.39	4,986,687.03	3,627,176.00	92,118.05
27,024,670.00	-	27,024,670.00	14,830,184.00	3,288,873.74
295,012.00	-	295,012.00	152,684.00	83,873.48

33,440.00	-	33,440.00	33,440.00	-
161,765.96	-	161,765.96	161,765.96	-
1,629,018.19	-	1,629,018.19	1,463,380.00	520,680.75
2,661,663.09	-	2,661,663.09	1,665,312.00	589,646.56
155,572.00	-	155,572.00	155,572.00	11,828.73
75,620.00	-	75,620.00	75,620.00	56,712.47
491,340.00	-	491,340.00	491,340.00	299,168.85
323,528.26	-	323,528.26	323,528.26	177,228.84
401,856.00	-	401,856.00	296,856.00	190,913.24
220,020.00	-	220,020.00	220,020.00	-
79,659.03	-	79,659.03	79,659.03	-
594,580.62	-	594,580.62	594,580.62	115,775.63
1,492,248.27	-	1,492,248.27	977,588.00	551,807.10
744,800.00	-	744,800.00	744,800.00	259,772.87
718,352.00	-	718,352.00	718,352.00	467,266.73
30,286.74	-	30,286.74	30,286.74	27,139.61
9,563,517.63	-	9,563,517.63	3,363,380.00	-
197,676.00	-	197,676.00	197,676.00	15,063.28
946,170.77	13,159.13	959,329.90	668,724.00	264,188.22
693,179.67	14,132.25	707,311.92	693,179.67	237,324.35
3,402,160.31	23,583.86	3,425,744.17	3,402,160.31	1,026,381.99
2,717,502.25	67,202.77	2,784,705.02	2,717,502.25	823,281.57
1,445,602.42	10,102.40	1,455,704.82	1,445,602.42	675,931.17
1,220,770.16	-	1,220,770.16	1,211,440.00	233,931.50
936,136.87	20,290.50	956,427.37	936,136.87	493,528.43
4,665,666.04	-	4,665,666.04	4,665,666.04	1,849,451.82
727,023.84	-	727,023.84	433,428.00	293,247.22
301,644.00	-	301,644.00	301,644.00	106,954.84
1,107,615.76	-	1,107,615.76	555,712.00	261,256.48
384,256.00	-	384,256.00	384,256.00	107,563.35
9,513,536.75	-	9,513,536.75	4,213,440.00	832,559.44
441,864.00	-	441,864.00	441,864.00	96,355.22
1,039,218.46	-	1,039,218.46	731,728.00	392,323.36
1,495,265.34	-	1,495,265.34	1,495,265.34	881,369.31
1,311,522.48	-	1,311,522.48	885,400.00	317,746.21
468,182.05	-	468,182.05	319,124.00	141,413.91
2,042,120.00	-	2,042,120.00	2,042,120.00	972,697.62
183,094.86	-	183,094.86	183,094.86	117,682.95
155,496.00	-	155,496.00	155,496.00	78,091.11
66,728.00	-	66,728.00	66,728.00	-
308,408.00	-	308,408.00	308,408.00	94,741.76
332,956.00	-	332,956.00	332,956.00	-
190,380.00	-	190,380.00	190,380.00	138,303.10
637,309.38	-	637,309.38	224,200.00	119,076.12
68,856.00	-	68,856.00	68,856.00	20,864.97
835,497.91	-	835,497.91	156,180.00	-
526,164.62	-	526,164.62	217,664.00	-

1,532,567.65	14,248.65	1,546,816.30	514,672.00	112,257.36
-	-	-	-	-
242,060.00	-	242,060.00	242,060.00	188,170.79
214,168.00	-	214,168.00	214,168.00	121,132.46
866,215.25	-	866,215.25	437,342.00	302,409.26
2,275,796.62	-	2,275,796.62	775,580.00	404,284.07
4,443,340.00	4,988.00	4,448,328.00	2,543,340.00	331,551.00
1,226,791.13	3,512.92	1,230,304.05	1,226,791.13	346,621.34
7,753,444.55	17,071.64	7,770,516.19	7,753,444.55	2,880,411.01
8,192,601.70	7,348.53	8,199,950.23	3,487,336.00	-
93,556.00	-	93,556.00	93,556.00	20,641.74
432,442.10	-	432,442.10	238,184.00	86,159.50
770,720.68	-	770,720.68	425,524.00	196,005.15
634,028.01	-	634,028.01	263,568.00	23,503.12
16,839.43	-	16,839.43	16,839.43	3,976.31
294,101.84	-	294,101.84	58,216.00	-
666,721.47	-	666,721.47	306,204.00	145,826.75
522,327.35	-	522,327.35	390,716.00	190,770.15
1,365,156.00	-	1,365,156.00	1,165,156.00	-
585,528.49	11,406.10	596,934.59	585,528.49	94,717.58
2,494,957.79	61,335.44	2,556,293.23	2,364,170.00	1,045,123.43
1,425,971.56	13,643.90	1,439,615.46	1,052,372.00	449,171.53
334,146.12	10,604.50	344,750.62	334,146.12	132,625.08
2,128,163.50	25,250.40	2,153,413.90	1,788,052.00	196,532.45
588,232.31	-	588,232.31	588,232.31	210,517.97
1,670,081.00	33,466.80	1,703,547.80	1,670,081.00	1,098,623.59
404,069.19	-	404,069.19	220,932.00	56,680.78
2,888,493.28	-	2,888,493.28	1,985,956.00	1,113,768.23
1,092,098.44	-	1,092,098.44	740,012.00	462,813.89
122,855.69	-	122,855.69	110,884.00	23,390.25
357,080.65	-	357,080.65	357,080.65	39,793.55
465,880.39	-	465,880.39	457,292.00	178,068.70
49,534.63	-	49,534.63	49,534.63	1,215.58
371,944.00	-	371,944.00	371,944.00	104,132.90
241,604.00	-	241,604.00	241,604.00	48,486.37
884,298.01	-	884,298.01	775,276.00	-
326,724.00	-	326,724.00	326,724.00	33,054.74
1,366,480.00	-	1,366,480.00	1,366,480.00	529,349.54
1,273,335.69	-	1,273,335.69	495,900.00	-
393,376.00	-	393,376.00	393,376.00	182,709.52
587,601.23	-	587,601.23	431,072.00	259,906.86
222,072.00	-	222,072.00	222,072.00	-
917,443.73	-	917,443.73	693,120.00	402,974.07
1,162,190.32	-	1,162,190.32	391,552.00	112,332.39
121,095.88	-	121,095.88	121,095.88	42,509.69
585,541.48	-	585,541.48	362,976.00	87,106.45
303,924.00	-	303,924.00	303,924.00	3,965.92

701,537.17	-	701,537.17	468,312.00	113,963.67
98,116.00	-	98,116.00	98,116.00	-
425,547.00	8,791.35	434,338.35	316,084.00	60,194.14
392,084.00	-	392,084.00	392,084.00	-
456,387.00	-	456,387.00	199,044.00	-
918,345.00	-	918,345.00	310,460.00	-
1,266,134.11	-	1,266,134.11	503,120.00	117,845.07
953,363.49	-	953,363.49	288,952.00	-
737,554.00	-	737,554.00	245,176.00	45,870.43
114,836.00	-	114,836.00	114,836.00	33,762.71
274,205.83	-	274,205.83	274,205.83	99,004.09
88,372.80	-	88,372.80	88,372.80	-
321,708.00	-	321,708.00	321,708.00	-
178,286.36	-	178,286.36	80,256.00	-
247,608.00	-	247,608.00	247,608.00	56,350.12
291,460.00	-	291,460.00	291,460.00	-
388,051.00	-	388,051.00	341,772.00	-
412,604.00	-	412,604.00	412,604.00	106,833.78
766,872.01	-	766,872.01	302,480.00	-
80,560.00	-	80,560.00	80,560.00	17,943.18
280,364.00	-	280,364.00	280,364.00	1,764.71
126,464.00	-	126,464.00	126,464.00	-
351,124.96	-	351,124.96	288,420.00	87,415.59
103,717.77	-	103,717.77	103,717.77	1,231.47
214,988.92	-	214,988.92	152,988.00	67,812.03
292,624.19	5,010.00	297,634.19	292,624.19	103,242.16
341,639.11	-	341,639.11	341,639.11	43,885.30
781,846.00	-	781,846.00	387,676.00	129,953.12
1,638,153.25	-	1,638,153.25	691,372.00	217,186.92
392,352.48	-	392,352.48	392,352.48	154,420.97
343,080.10	-	343,080.10	194,028.00	3,857.24
-	-	-	-	-
543,442.54	-	543,442.54	435,708.00	146,901.13
1,452,066.94	14,389.03	1,466,455.97	494,760.00	196,500.18
271,092.00	-	271,092.00	271,092.00	16,879.60
319,580.00	-	319,580.00	319,580.00	-
301,539.74	-	301,539.74	217,436.00	67,053.79
258,148.00	-	258,148.00	124,716.00	-
650,180.00	-	650,180.00	650,180.00	211,719.41
873,406.80	-	873,406.80	432,820.00	69,668.31
167,496.40	-	167,496.40	167,496.40	-
128,972.00	-	128,972.00	128,972.00	-
137,788.00	-	137,788.00	137,788.00	-
204,908.62	-	204,908.62	204,908.62	-
614,035.91	-	614,035.91	233,700.00	-
477,508.00	-	477,508.00	477,508.00	-
415,339.39	-	415,339.39	415,339.39	111,063.66

152,076.00	-	152,076.00	152,076.00	-
994,666.00	-	994,666.00	588,316.00	270,339.97
239,780.00	-	239,780.00	239,780.00	46,387.42
214,852.00	-	214,852.00	214,852.00	56,410.73
289,788.00	-	289,788.00	289,788.00	-
769,348.00	15,183.58	784,531.58	769,348.00	314,757.91
458,564.34	-	458,564.34	163,400.00	-
159,752.00	-	159,752.00	159,752.00	-
200,032.00	-	200,032.00	200,032.00	-

ltm_max_rev	ltm_max_rev_cop	ltm_tot_rev	ltm_eql_rev_ini	ltm_ini_aid
470972	0	470972	470972	0
28964674	0	28964674	14228644	0
96567.29	0	96567.29	96567.29	52871.55
201096	0	201096	201096	0
1414892	3342.37	1418234.37	1414892	723211.76
12894032	0	12894032	12894032	4846800.48
2728248	6084.09	2734332.09	2728248	1263305.28
1399996	7171.03	1407167.03	1399996	377158.87
3219647	3155.88	3222802.88	1227324	657555.79
2637479.15	3064.92	2640544.07	1772472	547109.32
3019548.73	8430.89	3027979.62	2426984	726378.62
0	0	0	0	0
1239332	0	1239332	1239332	198057.54
375440	0	375440	375440	55069.84
0	0	0	0	0
13484.57	0	13484.57	13484.57	13484.57
1905859.49	0	1905859.49	1905859.49	589411.12
435210.88	0	435210.88	252092	130884.73
95567.26	0	95567.26	95567.26	58265.75
471968.9	0	471968.9	471968.9	471522.11
1722503.96	0	1722503.96	1722503.96	1046692.81
610996.22	0	610996.22	610996.22	434720.01
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
276716	0	276716	276716	145524.94
3636068	0	3636068	3636068	731903.04

0	0	0	0	0
0	0	0	0	0
57228	0	57228	57228	0
577795.3	0	577795.3	239020	0
230812	0	230812	230812	73804.19
1441590.65	0	1441590.65	881448	209409.9
397512	0	397512	293588	185901.52
559249	0	559249	181564	5031.36
1874453.05	0	1874453.05	1153490	711605.44
110212.27	0	110212.27	110212.27	53618.01
69817.94	0	69817.94	69817.94	23533.67
653107.06	0	653107.06	517712	289128.47
153748	0	153748	153748	12106.68
428488	7779.41	436267.41	428488	63663.51
1749562.36	16877.63	1766439.99	1725580	557948
791275.16	4180.22	795455.38	665304	199822.35
5885828.21	63774.4	5949602.61	4109928	740288.45
592812.16	0	592812.16	310080	0
0	0	0	0	0
521260.98	0	521260.98	489440	159046.72
380624	0	380624	380624	12463.81
0	0	0	0	0
110376.93	0	110376.93	110376.93	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1796187.68	0	1796187.68	646532	391308.35
962153.92	0	962153.92	962153.92	421842.21
298216.7	0	298216.7	298216.7	140167.87
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
359784	0	359784	359784	110280.17
0	0	0	0	0
400384.89	0	400384.89	400384.89	222300.63
2267514.73	0	2267514.73	2267514.73	967183.51
0	0	0	0	0
0	0	0	0	0
869218.39	0	869218.39	429856	242993
608611.96	0	608611.96	190988	0
209684	0	209684	209684	46522.58
0	0	0	0	0
448096	0	448096	448096	137316.18
0	0	0	0	0
2758475.42	0	2758475.42	2714644	500990.48
424688	0	424688	424688	0

627780.57	0	627780.57	627780.57	0
8822038	11112.24	8833150.24	3602324	461951.22
1992912.59	6727.16	1999639.75	1992912.59	1063331.05
4082314.77	12464.96	4094779.73	4082314.77	1249565.65
294461.17	814.41	295275.58	282872	104645.59
12170792	0	12170792	12170792	3992526.81
2101780	7962.39	2109742.39	2101780	0
2147963.76	4676	2152639.76	1582928	105420.19
2160239.28	5326.39	2165565.67	1813208	398636.64
0	0	0	0	0
0	0	0	0	0
796253.34	0	796253.34	280364	58519.5
831337.03	0	831337.03	831337.03	526019.46
0	0	0	0	0
1928556.21	0	1928556.21	1783568	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
348688	0	348688	348688	184024.02
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
494692.98	0	494692.98	379088	181910.31
0	0	0	0	0
145692	0	145692	145692	57899.87
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
103284	0	103284	103284	16720.48
280912.68	0	280912.68	280912.68	118027.03
0	0	0	0	0
2522441.1	0	2522441.1	1437844	745601.02
735702.87	0	735702.87	210900	137605.46
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650866.29	12686.91	663553.2	458280	97247.6
276868	7212.06	284080.06	276868	130827.31
0	0	0	0	0
510359.37	0	510359.37	510359.37	243296.91
1186066	30409.99	1216475.99	1100176	0

0	0	0	0	0
0	0	0	0	0
99740.23	0	99740.23	99740.23	28611.49
0	0	0	0	0
0	0	0	0	0
43624	0	43624	43624	0
0	0	0	0	0
7535628.07	85180.8	7620808.87	2684168	0
7948912.09	16774.08	7965686.17	4304336	0
7886124.42	97356	7983480.42	3635460	0
8454228	49932	8504160	3477152	0
5642677	0	5642677	4512044	561344.93
1037172	38231.04	1075403.04	1037172	0
1254242.74	9393.61	1263636.35	1210300	0
10296855.85	221041.43	10517897.28	8870568	1330594.96
6824615	64925.28	6889540.28	1729608	0
17517384.54	167196.96	17684581.5	5002757	768236.22
1711529	1533.44	1713062.44	761292	310838.84
1986004.52	42462.72	2028467.24	1940660	0
12266223.16	109987.2	12376210.36	5127796	0
1164413.39	26292.96	1190706.35	1061492	709695.51
833245	0	833245	833245	731953.77
148960	0	148960	148960	79638.94
260573.6	0	260573.6	260573.6	70766.44
455240	0	455240	455240	178072.35
0	0	0	0	0
118634.91	0	118634.91	118634.91	24135.7
220309.88	0	220309.88	220309.88	17480.72
986107.71	0	986107.71	665684	0
1008295.96	0	1008295.96	307116	153791.57
1103573.89	0	1103573.89	416936	144378.82
678800.17	0	678800.17	368296	55532.64
1656040	0	1656040	1656040	0
238336	0	238336	238336	101320.22
521.14	0	521.14	521.14	76.19
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
100776	0	100776	100776	0
648067.2	0	648067.2	648067.2	383625.21
168686.45	0	168686.45	168686.45	96475.48
0	0	0	0	0
600866.64	0	600866.64	600866.64	67249.4
0	0	0	0	0
1744048	0	1744048	1744048	896811.91
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0	0	0	0	0
66728	0	66728	66728	19305.06
594888.14	0	594888.14	424840	152440.67
92094.63	0	92094.63	92094.63	55853.54
98648	0	98648	98648	42559.35
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
221236	0	221236	221236	64935.8
618134.02	0	618134.02	574180	0
141362.24	0	141362.24	141362.24	529.06
351750	0	351750	223440	50047.76
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
226047.34	0	226047.34	53352	0
59736	0	59736	59736	0
81776	0	81776	81776	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1236886	0	1236886	1050776	418393.08
746845.89	0	746845.89	196612	64532.34
79420	0	79420	79420	11195.43
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1138100	0	1138100	1138100	568171.91
411246	0	411246	194788	93896.49
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
706869.36	0	706869.36	244568	152308.93
265448.28	0	265448.28	265448.28	92699.68
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
187644	0	187644	187644	14351.22
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
60648	0	60648	60648	18532.82

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
91428	0	91428	91428	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
479915.27	0	479915.27	396340	205951.2
0	0	0	0	0
639616	0	639616	639616	230558
901664	0	901664	901664	568403.12
174632.04	0	174632.04	174632.04	0
1885748.16	0	1885748.16	1378412	706936.42
262504	0	262504	262504	1263
1843255	0	1843255	1013536	539072.55
0	0	0	0	0
490048	0	490048	490048	334568.91
300940.46	0	300940.46	300940.46	201242.82
127072	0	127072	127072	45248.7
135860.21	0	135860.21	135860.21	85455.06
3080821.3	0	3080821.3	1931768	1326184.69
69236.78	0	69236.78	69236.78	34771.51
38790.4	0	38790.4	38790.4	23478.28
111796	0	111796	111796	0
167428	0	167428	167428	0
0	0	0	0	0
151316	0	151316	151316	0
112389.41	0	112389.41	112389.41	14372.33
844150.85	0	844150.85	844150.85	421762.87
235524	0	235524	235524	57697.26
0	0	0	0	0
56012	0	56012	56012	0
0	0	0	0	0
2120536	0	2120536	1613556	920627.24
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
690061.61	0	690061.61	690061.61	409942.33
438326.74	0	438326.74	438326.74	284231.67
1158394.44	0	1158394.44	866552	495720.61
11995322.58	0	11995322.58	7378916	716960.79
162773.76	0	162773.76	162773.76	0

0	0	0	0	0
1259092	0	1259092	1259092	444174.71
147972	0	147972	147972	0
263471.8	0	263471.8	232256	98594.44
866101.05	0	866101.05	365636	0
453154.1	0	453154.1	453154.1	0
223745.04	0	223745.04	223745.04	115951.76
310047.43	0	310047.43	310047.43	193375.92
93176	0	93176	93176	38336.76
805372	0	805372	805372	331352.21
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
351090.99	0	351090.99	172140	43784.93
1302267.28	0	1302267.28	663480	344338.28
168340	0	168340	168340	61556.68
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
72580	0	72580	72580	16048.78
956086.24	0	956086.24	483284	137934.61
1151824.76	0	1151824.76	804004	338787.53
0	0	0	0	0
594300	0	594300	188632	21315.87
109230.93	0	109230.93	109230.93	25038.8
909550	0	909550	259996	133350.9
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
7614918.58	9988.27	7624906.85	4852752	461151.93
15363714.33	16852.51	15380566.84	4391052	727087.6
7262332	8243.49	7270575.49	3210924	230148.56
4978237.64	8449.39	4986687.03	3627176	92118.05
27024670	0	27024670	14830184	3288873.74
0	0	0	0	0
0	0	0	0	0
295012	0	295012	152684	83873.48
0	0	0	0	0
0	0	0	0	0
33440	0	33440	33440	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

161765.96	0	161765.96	161765.96	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1629018.19	0	1629018.19	1463380	520680.75
0	0	0	0	0
2661663.09	0	2661663.09	1665312	589646.56
0	0	0	0	0
0	0	0	0	0
155572	0	155572	155572	11828.73
75620	0	75620	75620	56712.47
0	0	0	0	0
491340	0	491340	491340	299168.85
323528.26	0	323528.26	323528.26	177228.84
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
401856	0	401856	296856	190913.24
220020	0	220020	220020	0
0	0	0	0	0
79659.03	0	79659.03	79659.03	0
0	0	0	0	0
594580.62	0	594580.62	594580.62	115775.63
1492248.27	0	1492248.27	977588	551807.1
744800	0	744800	744800	259772.87
718352	0	718352	718352	467266.73
30286.74	0	30286.74	30286.74	27139.61
0	0	0	0	0
9563517.63	0	9563517.63	3363380	0
0	0	0	0	0
197676	0	197676	197676	15063.28
946170.77	13159.13	959329.9	668724	264188.22
693179.67	14132.25	707311.92	693179.67	237324.35
3402160.31	23583.86	3425744.17	3402160.31	1026381.99
2717502.25	67202.77	2784705.02	2717502.25	823281.57
1445602.42	10102.4	1455704.82	1445602.42	675931.17
1220770.16	0	1220770.16	1211440	233931.5
936136.87	20290.5	956427.37	936136.87	493528.43
4665666.04	0	4665666.04	4665666.04	1849451.82

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
727023.84	0	727023.84	433428	293247.22
301644	0	301644	301644	106954.84
1107615.76	0	1107615.76	555712	261256.48
384256	0	384256	384256	107563.35
9513536.75	0	9513536.75	4213440	832559.44
441864	0	441864	441864	96355.22
1039218.46	0	1039218.46	731728	392323.36
1495265.34	0	1495265.34	1495265.34	881369.31
1311522.48	0	1311522.48	885400	317746.21
468182.05	0	468182.05	319124	141413.91
2042120	0	2042120	2042120	972697.62
0	0	0	0	0
183094.86	0	183094.86	183094.86	117682.95
155496	0	155496	155496	78091.11
0	0	0	0	0
66728	0	66728	66728	0
308408	0	308408	308408	94741.76
332956	0	332956	332956	0
0	0	0	0	0
190380	0	190380	190380	138303.1
637309.38	0	637309.38	224200	119076.12
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
68856	0	68856	68856	20864.97
835497.91	0	835497.91	156180	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
526164.62	0	526164.62	217664	0
1532567.65	14248.65	1546816.3	514672	112257.36
0	0	0	0	0
242060	0	242060	242060	188170.79
0	0	0	0	0
214168	0	214168	214168	121132.46
866215.25	0	866215.25	437342	302409.26
0	0	0	0	0
2275796.62	0	2275796.62	775580	404284.07

0	0	0	0	0
4443340	4988	4448328	2543340	331551
1226791.13	3512.92	1230304.05	1226791.13	346621.34
7753444.55	17071.64	7770516.19	7753444.55	2880411.01
8192601.7	7348.53	8199950.23	3487336	0
93556	0	93556	93556	20641.74
432442.1	0	432442.1	238184	86159.5
770720.68	0	770720.68	425524	196005.15
634028.01	0	634028.01	263568	23503.12
16839.43	0	16839.43	16839.43	3976.31
294101.84	0	294101.84	58216	0
666721.47	0	666721.47	306204	145826.75
522327.35	0	522327.35	390716	190770.15
1365156	0	1365156	1165156	0
585528.49	11406.1	596934.59	585528.49	94717.58
2494957.79	61335.44	2556293.23	2364170	1045123.43
1425971.56	13643.9	1439615.46	1052372	449171.53
0	0	0	0	0
334146.12	10604.5	344750.62	334146.12	132625.08
2128163.5	25250.4	2153413.9	1788052	196532.45
588232.31	0	588232.31	588232.31	210517.97
1670081	33466.8	1703547.8	1670081	1098623.59
404069.19	0	404069.19	220932	56680.78
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
2888493.28	0	2888493.28	1985956	1113768.23
1092098.44	0	1092098.44	740012	462813.89
0	0	0	0	0
122855.69	0	122855.69	110884	23390.25
0	0	0	0	0
357080.65	0	357080.65	357080.65	39793.55
465880.39	0	465880.39	457292	178068.7
49534.63	0	49534.63	49534.63	1215.58
371944	0	371944	371944	104132.9
241604	0	241604	241604	48486.37
884298.01	0	884298.01	775276	0
326724	0	326724	326724	33054.74
1366480	0	1366480	1366480	529349.54
0	0	0	0	0
1273335.69	0	1273335.69	495900	0
0	0	0	0	0
393376	0	393376	393376	182709.52
587601.23	0	587601.23	431072	259906.86
222072	0	222072	222072	0
0	0	0	0	0

917443.73	0	917443.73	693120	402974.07
1162190.32	0	1162190.32	391552	112332.39
121095.88	0	121095.88	121095.88	42509.69
585541.48	0	585541.48	362976	87106.45
303924	0	303924	303924	3965.92
701537.17	0	701537.17	468312	113963.67
98116	0	98116	98116	0
425547	8791.35	434338.35	316084	60194.14
392084	0	392084	392084	0
456387	0	456387	199044	0
918345	0	918345	310460	0
0	0	0	0	0
1266134.11	0	1266134.11	503120	117845.07
953363.49	0	953363.49	288952	0
737554	0	737554	245176	45870.43
114836	0	114836	114836	33762.71
274205.83	0	274205.83	274205.83	99004.09
88372.8	0	88372.8	88372.8	0
321708	0	321708	321708	0
178286.36	0	178286.36	80256	0
0	0	0	0	0
247608	0	247608	247608	56350.12
291460	0	291460	291460	0
388051	0	388051	341772	0
412604	0	412604	412604	106833.78
766872.01	0	766872.01	302480	0
80560	0	80560	80560	17943.18
280364	0	280364	280364	1764.71
126464	0	126464	126464	0
351124.96	0	351124.96	288420	87415.59
103717.77	0	103717.77	103717.77	1231.47
214988.92	0	214988.92	152988	67812.03
292624.19	5010	297634.19	292624.19	103242.16
341639.11	0	341639.11	341639.11	43885.3
781846	0	781846	387676	129953.12
1638153.25	0	1638153.25	691372	217186.92
392352.48	0	392352.48	392352.48	154420.97
343080.1	0	343080.1	194028	3857.24
0	0	0	0	0
0	0	0	0	0
543442.54	0	543442.54	435708	146901.13
1452066.94	14389.03	1466455.97	494760	196500.18
271092	0	271092	271092	16879.6
319580	0	319580	319580	0
301539.74	0	301539.74	217436	67053.79
258148	0	258148	124716	0
650180	0	650180	650180	211719.41

873406.8	0	873406.8	432820	69668.31
0	0	0	0	0
167496.4	0	167496.4	167496.4	0
128972	0	128972	128972	0
0	0	0	0	0
137788	0	137788	137788	0
204908.62	0	204908.62	204908.62	0
614035.91	0	614035.91	233700	0
477508	0	477508	477508	0
415339.39	0	415339.39	415339.39	111063.66
152076	0	152076	152076	0
994666	0	994666	588316	270339.97
239780	0	239780	239780	46387.42
214852	0	214852	214852	56410.73
289788	0	289788	289788	0
769348	15183.58	784531.58	769348	314757.91
458564.34	0	458564.34	163400	0
159752	0	159752	159752	0
200032	0	200032	200032	0

95,940,644.90					3,144,974.64			
col17	col18	col19	col20	col21	col22	col23	col24	
Total Aid					ANTC/APU	levy ratio	aid ratio	
-					12,971.64	1.00	-	
11,000,000.00					15,015.00	1.00	-	
52,871.55					4,521.76	0.45	0.55	
-					17,797.83	1.00	-	
723,211.76					4,885.18	0.49	0.51	
4,846,800.48					6,236.72	0.62	0.38	
1,263,305.28					5,365.81	0.54	0.46	
377,158.87					7,300.93	0.73	0.27	
657,555.79					4,639.14	0.46	0.54	
547,109.32					6,908.50	0.69	0.31	
726,378.62					7,002.21	0.70	0.30	
198,057.54					8,396.07	0.84	0.16	
55,069.84					8,527.27	0.85	0.15	
13,484.57					-	-	1.00	
589,411.12					6,902.58	0.69	0.31	
130,884.73					4,804.72	0.48	0.52	
58,265.75					3,900.46	0.39	0.61	
471,522.11					9.46	0.00	1.00	
1,046,692.81					3,920.70	0.39	0.61	
434,720.01					2,883.06	0.29	0.71	
145,524.94					4,737.71	0.47	0.53	
731,903.04					7,981.56	0.80	0.20	
-					13,470.77	1.00	-	
-					10,150.30	1.00	-	
73,804.19					6,797.69	0.68	0.32	
209,409.90					7,618.96	0.76	0.24	
185,901.52					3,665.40	0.37	0.63	
5,031.36					9,716.14	0.97	0.03	
711,605.44					3,828.19	0.38	0.62	
53,618.01					5,131.46	0.51	0.49	
23,533.67					6,624.68	0.66	0.34	
289,128.47					4,412.20	0.44	0.56	
12,106.68					9,206.17	0.92	0.08	
63,663.51					8,508.32	0.85	0.15	
557,948.00					6,761.91	0.68	0.32	
199,822.35					6,991.67	0.70	0.30	
740,288.45					8,193.09	0.82	0.18	
-					24,900.54	1.00	-	
159,046.72					6,745.75	0.68	0.32	
12,463.81					9,665.83	0.97	0.03	
-					44,979.06	1.00	-	

391,308.35	3,944.84	0.39	0.61
421,842.21	5,611.75	0.56	0.44
140,167.87	5,296.12	0.53	0.47
110,280.17	6,930.01	0.69	0.31
222,300.63	4,444.74	0.44	0.56
967,183.51	5,730.63	0.57	0.43
242,993.00	4,344.09	0.43	0.57
-	31,892.28	1.00	-
46,522.58	7,775.90	0.78	0.22
137,316.18	6,930.75	0.69	0.31
500,990.48	8,148.83	0.82	0.18
-	18,272.38	1.00	-
-	18,726.64	1.00	-
461,951.22	8,711.58	0.87	0.13
1,063,331.05	4,661.20	0.47	0.53
1,249,565.65	6,934.26	0.69	0.31
104,645.59	6,296.23	0.63	0.37
3,992,526.81	6,714.92	0.67	0.33
-	14,033.29	1.00	-
105,420.19	9,327.54	0.93	0.07
398,636.64	7,796.07	0.78	0.22
58,519.50	7,907.24	0.79	0.21
526,019.46	3,670.06	0.37	0.63
-	10,486.00	1.00	-
184,024.02	4,719.11	0.47	0.53
181,910.31	5,197.76	0.52	0.48
57,899.87	6,021.69	0.60	0.40
16,720.48	8,375.30	0.84	0.16
118,027.03	5,794.42	0.58	0.42
745,601.02	4,811.11	0.48	0.52
137,605.46	3,472.91	0.35	0.65
97,247.60	7,872.52	0.79	0.21
130,827.31	5,271.08	0.53	0.47
243,296.91	5,229.20	0.52	0.48
-	12,831.79	1.00	-
28,611.49	7,126.45	0.71	0.29
-	24,789.44	1.00	-
-	16,984.00	1.00	-
1,691,323.00	13,599.56	1.00	-
-	11,413.99	1.00	-
-	12,203.60	1.00	-
561,344.93	8,749.82	0.88	0.12
-	17,137.74	1.00	-
-	13,883.82	1.00	-
1,330,594.96	8,494.09	0.85	0.15
-	11,618.17	1.00	-
900,000.00	8,458.50	0.85	0.15

310,838.84	5,912.85	0.59	0.41
-	13,795.01	1.00	-
-	12,666.74	1.00	-
709,695.51	3,311.87	0.33	0.67
731,953.77	1,214.78	0.12	0.88
79,638.94	4,650.44	0.47	0.53
70,766.44	7,279.15	0.73	0.27
178,072.35	6,084.16	0.61	0.39
24,135.70	7,960.02	0.80	0.20
17,480.72	9,200.15	0.92	0.08
-	12,379.03	1.00	-
153,791.57	4,988.93	0.50	0.50
144,378.82	6,532.61	0.65	0.35
55,532.64	8,486.28	0.85	0.15
-	10,242.28	1.00	-
101,320.22	5,744.86	0.57	0.43
76.19	8,532.07	0.85	0.15
-	12,125.48	1.00	-
383,625.21	4,077.64	0.41	0.59
96,475.48	4,277.81	0.43	0.57
67,249.40	8,874.63	0.89	0.11
896,811.91	4,854.50	0.49	0.51
19,305.06	7,101.97	0.71	0.29
152,440.67	6,407.36	0.64	0.36
55,853.54	3,932.47	0.39	0.61
42,559.35	5,681.79	0.57	0.43
64,935.80	7,059.96	0.71	0.29
-	15,449.05	1.00	-
529.06	9,955.66	1.00	0.00
50,047.76	7,754.74	0.78	0.22
-	11,804.04	1.00	-
-	11,784.22	1.00	-
-	12,604.24	1.00	-
418,393.08	6,014.07	0.60	0.40
64,532.34	6,713.12	0.67	0.33
11,195.43	8,584.39	0.86	0.14
568,171.91	5,004.24	0.50	0.50
93,896.49	5,175.96	0.52	0.48
152,308.93	3,769.71	0.38	0.62
92,699.68	6,503.29	0.65	0.35
14,351.22	9,228.78	0.92	0.08
18,532.82	6,939.38	0.69	0.31
-	16,755.23	1.00	-
205,951.20	4,800.34	0.48	0.52
230,558.00	6,390.93	0.64	0.36
568,403.12	3,693.50	0.37	0.63
-	10,218.75	1.00	-

706,936.42	4,867.99	0.49	0.51
1,263.00	9,944.98	1.00	0.00
539,072.55	4,678.02	0.47	0.53
334,568.91	3,170.53	0.32	0.68
201,242.82	3,310.57	0.33	0.67
45,248.70	6,434.66	0.64	0.36
85,455.06	3,707.50	0.37	0.63
1,326,184.69	3,132.69	0.31	0.69
34,771.51	4,974.43	0.50	0.50
23,478.28	3,944.66	0.39	0.61
-	10,020.80	1.00	-
-	10,519.76	1.00	-
-	13,438.00	1.00	-
14,372.33	8,715.15	0.87	0.13
421,762.87	5,000.23	0.50	0.50
57,697.26	7,545.02	0.76	0.24
-	13,373.47	1.00	-
920,627.24	4,291.44	0.43	0.57
409,942.33	4,056.52	0.41	0.59
284,231.67	3,513.09	0.35	0.65
495,720.61	4,276.42	0.43	0.57
716,960.79	9,022.10	0.90	0.10
-	26,897.01	1.00	-
444,174.71	6,467.77	0.65	0.35
-	10,142.84	1.00	-
98,594.44	5,750.93	0.58	0.42
-	18,110.20	1.00	-
-	13,438.12	1.00	-
115,951.76	4,814.34	0.48	0.52
193,375.92	3,760.41	0.38	0.62
38,336.76	5,881.47	0.59	0.41
331,352.21	5,881.64	0.59	0.41
43,784.93	7,451.26	0.75	0.25
344,338.28	4,806.78	0.48	0.52
61,556.68	6,338.91	0.63	0.37
16,048.78	7,783.41	0.78	0.22
137,934.61	7,140.93	0.71	0.29
338,787.53	5,782.23	0.58	0.42
21,315.87	8,863.82	0.89	0.11
25,038.80	7,702.37	0.77	0.23
133,350.90	4,867.66	0.49	0.51
461,151.93	9,043.43	0.90	0.10
727,087.60	8,338.37	0.83	0.17
230,148.56	9,276.79	0.93	0.07
92,118.05	9,739.27	0.97	0.03
3,732,577.00	7,776.91	0.78	0.22
83,873.48	4,503.60	0.45	0.55

-	34,535.88	1.00	-
-	10,292.41	1.00	-
520,680.75	6,437.46	0.64	0.36
589,646.56	6,454.76	0.65	0.35
11,828.73	9,233.25	0.92	0.08
56,712.47	2,498.60	0.25	0.75
299,168.85	3,908.45	0.39	0.61
177,228.84	4,518.86	0.45	0.55
190,913.24	3,566.35	0.36	0.64
-	11,656.16	1.00	-
-	21,863.82	1.00	-
115,775.63	8,047.23	0.81	0.19
551,807.10	4,352.40	0.44	0.56
259,772.87	6,507.66	0.65	0.35
467,266.73	3,492.87	0.35	0.65
27,139.61	1,038.39	0.10	0.90
777,063.64	10,086.43	1.00	-
15,063.28	9,231.57	0.92	0.08
264,188.22	6,045.17	0.60	0.40
237,324.35	6,571.73	0.66	0.34
1,026,381.99	6,978.30	0.70	0.30
823,281.57	6,965.61	0.70	0.30
675,931.17	5,320.53	0.53	0.47
233,931.50	8,063.38	0.81	0.19
493,528.43	4,724.75	0.47	0.53
1,849,451.82	6,031.85	0.60	0.40
293,247.22	3,231.99	0.32	0.68
106,954.84	6,449.79	0.65	0.35
261,256.48	5,295.03	0.53	0.47
107,563.35	7,195.74	0.72	0.28
832,559.44	8,018.47	0.80	0.20
96,355.22	7,813.92	0.78	0.22
392,323.36	4,635.18	0.46	0.54
881,369.31	4,102.75	0.41	0.59
317,746.21	6,406.82	0.64	0.36
141,413.91	5,564.82	0.56	0.44
972,697.62	5,233.19	0.52	0.48
117,682.95	3,570.09	0.36	0.64
78,091.11	4,974.48	0.50	0.50
-	20,624.53	1.00	-
94,741.76	6,923.23	0.69	0.31
-	10,141.25	1.00	-
138,303.10	2,733.52	0.27	0.73
119,076.12	4,685.59	0.47	0.53
20,864.97	6,964.93	0.70	0.30
-	11,593.55	1.00	-
-	10,456.05	1.00	-

112,257.36	7,813.43	0.78	0.22
-	387,512.70	1.00	-
188,170.79	2,224.73	0.22	0.78
121,132.46	4,341.03	0.43	0.57
302,409.26	3,083.15	0.31	0.69
404,284.07	4,784.01	0.48	0.52
331,551.00	8,690.36	0.87	0.13
346,621.34	7,169.59	0.72	0.28
2,880,411.01	6,280.63	0.63	0.37
-	11,492.98	1.00	-
20,641.74	7,788.24	0.78	0.22
86,159.50	6,378.22	0.64	0.36
196,005.15	5,390.05	0.54	0.46
23,503.12	9,101.95	0.91	0.09
3,976.31	7,633.39	0.76	0.24
-	25,423.33	1.00	-
145,826.75	5,233.96	0.52	0.48
190,770.15	5,113.87	0.51	0.49
-	10,492.93	1.00	-
94,717.58	8,376.54	0.84	0.16
1,045,123.43	5,575.45	0.56	0.44
449,171.53	5,727.84	0.57	0.43
132,625.08	6,026.74	0.60	0.40
196,532.45	8,894.68	0.89	0.11
210,517.97	6,416.72	0.64	0.36
1,098,623.59	3,419.36	0.34	0.66
56,680.78	7,429.31	0.74	0.26
1,113,768.23	4,388.73	0.44	0.56
462,813.89	3,743.26	0.37	0.63
23,390.25	7,885.09	0.79	0.21
39,793.55	8,879.42	0.89	0.11
178,068.70	6,101.78	0.61	0.39
1,215.58	9,747.83	0.98	0.02
104,132.90	7,195.31	0.72	0.28
48,486.37	7,987.60	0.80	0.20
-	16,414.88	1.00	-
33,054.74	8,982.06	0.90	0.10
529,349.54	6,121.93	0.61	0.39
-	10,430.05	1.00	-
182,709.52	5,351.63	0.54	0.46
259,906.86	3,967.93	0.40	0.60
-	12,560.63	1.00	-
402,974.07	4,183.18	0.42	0.58
112,332.39	7,126.15	0.71	0.29
42,509.69	6,485.08	0.65	0.35
87,106.45	7,594.94	0.76	0.24
3,965.92	9,862.66	0.99	0.01

113,963.67	7,561.25	0.76	0.24
-	26,623.46	1.00	-
60,194.14	8,090.01	0.81	0.19
-	14,319.71	1.00	-
-	11,675.25	1.00	-
-	10,910.11	1.00	-
117,845.07	7,652.40	0.77	0.23
-	11,848.92	1.00	-
45,870.43	8,123.44	0.81	0.19
33,762.71	7,055.02	0.71	0.29
99,004.09	6,384.99	0.64	0.36
-	19,333.35	1.00	-
-	10,872.66	1.00	-
-	11,711.34	1.00	-
56,350.12	7,718.86	0.77	0.23
-	12,266.86	1.00	-
-	10,213.04	1.00	-
106,833.78	7,405.60	0.74	0.26
-	11,492.32	1.00	-
17,943.18	7,767.30	0.78	0.22
1,764.71	9,930.16	0.99	0.01
-	16,023.02	1.00	-
87,415.59	6,964.32	0.70	0.30
1,231.47	9,874.41	0.99	0.01
67,812.03	5,563.63	0.56	0.44
103,242.16	6,467.36	0.65	0.35
43,885.30	8,709.40	0.87	0.13
129,953.12	6,643.28	0.66	0.34
217,186.92	6,853.85	0.69	0.31
154,420.97	6,060.02	0.61	0.39
3,857.24	9,794.40	0.98	0.02
-	-	-	-
146,901.13	6,623.85	0.66	0.34
196,500.18	6,024.19	0.60	0.40
16,879.60	9,370.84	0.94	0.06
-	12,562.80	1.00	-
67,053.79	6,911.36	0.69	0.31
-	18,136.89	1.00	-
211,719.41	6,739.00	0.67	0.33
69,668.31	8,384.54	0.84	0.16
-	15,279.23	1.00	-
-	10,745.83	1.00	-
-	16,638.92	1.00	-
-	16,337.85	1.00	-
-	13,774.90	1.00	-
-	10,749.34	1.00	-
111,063.66	7,320.87	0.73	0.27

-	12,842.62	1.00	-
270,339.97	5,401.10	0.54	0.46
46,387.42	8,059.82	0.81	0.19
56,410.73	7,369.32	0.74	0.26
-	10,474.97	1.00	-
314,757.91	5,904.67	0.59	0.41
-	12,082.92	1.00	-
-	11,332.11	1.00	-
-	10,396.00	1.00	-

ltm_tot_aid	dat_yer	dst_num	dst_tye	ltm_vlu_per_pun	ltm_lvy_rto	ltm_aid_rto
0	18-19	1	1	12971.64	1	0
11000000	18-19	1.2	3	15015	1	0
52871.55	18-19	2	1	4521.76	0.45249003	0.54750997
0	18-19	4	1	17797.83	1	0
723211.76	18-19	6	3	4885.18	0.48885727	0.51114273
4846800.48	18-19	11	1	6236.72	0.62410513	0.37589487
1263305.28	18-19	12	1	5365.81	0.53695365	0.46304635
377158.87	18-19	13	1	7300.93	0.73060004	0.26939996
657555.79	18-19	14	1	4639.14	0.46423618	0.53576382
547109.32	18-19	15	1	6908.5	0.69132978	0.30867022
726378.62	18-19	16	1	7002.21	0.70070729	0.29929271
0	18-19	21	1	0	0	0
198057.54	18-19	22	1	8396.07	0.84019009	0.15980991
55069.84	18-19	23	1	8527.27	0.8533192	0.1466808
0	18-19	24	1	0	0	0
13484.57	18-19	25	1	0	0	1
589411.12	18-19	31	1	6902.58	0.69073737	0.30926263
130884.73	18-19	32	1	4804.72	0.48080568	0.51919432
58265.75	18-19	36	1	3900.46	0.39031688	0.60968312
471522.11	18-19	38	1	9.46	0.00094666	0.99905334
1046692.81	18-19	47	1	3920.7	0.39234229	0.60765771
434720.01	18-19	51	1	2883.06	0.28850622	0.71149378
0	18-19	55	1	0	0	0
0	18-19	57	1	0	0	0
0	18-19	58	1	0	0	0
0	18-19	60	1	0	0	0
0	18-19	62	1	0	0	0
0	18-19	70	1	0	0	0
0	18-19	72	1	0	0	0
145524.94	18-19	75	1	4737.71	0.47410003	0.52589997
731903.04	18-19	77	1	7981.56	0.7987103	0.2012897

0	18-19	78	1	0	0	0
0	18-19	79	1	0	0	0
0	18-19	81	1	13470.77	1	0
0	18-19	84	1	10150.3	1	0
73804.19	18-19	85	1	6797.69	0.68024109	0.31975891
209409.9	18-19	88	1	7618.96	0.76242512	0.23757488
185901.52	18-19	91	1	3665.4	0.36679456	0.63320544
5031.36	18-19	93	1	9716.14	0.97228877	0.02771123
711605.44	18-19	94	1	3828.19	0.38308486	0.61691514
53618.01	18-19	95	1	5131.46	0.51350237	0.48649763
23533.67	18-19	97	1	6624.68	0.66292807	0.33707193
289128.47	18-19	99	1	4412.2	0.44152642	0.55847358
12106.68	18-19	100	1	9206.17	0.92125635	0.07874365
63663.51	18-19	108	1	8508.32	0.85142289	0.14857711
557948	18-19	110	1	6761.91	0.6766606	0.3233394
199822.35	18-19	111	1	6991.67	0.69965256	0.30034744
740288.45	18-19	112	1	8193.09	0.819878	0.180122
0	18-19	113	1	24900.54	1	0
0	18-19	114	1	0	0	0
159046.72	18-19	115	1	6745.75	0.67504348	0.32495652
12463.81	18-19	116	1	9665.83	0.96725427	0.03274573
0	18-19	117	1	0	0	0
0	18-19	118	1	44979.06	1	0
0	18-19	119	1	0	0	0
0	18-19	126	1	0	0	0
0	18-19	127	1	0	0	0
0	18-19	128	1	0	0	0
391308.35	18-19	129	1	3944.84	0.39475796	0.60524204
421842.21	18-19	138	1	5611.75	0.56156473	0.43843527
140167.87	18-19	139	1	5296.12	0.52997981	0.47002019
0	18-19	140	1	0	0	0
0	18-19	141	1	0	0	0
0	18-19	145	1	0	0	0
110280.17	18-19	146	1	6930.01	0.69348228	0.30651772
0	18-19	147	1	0	0	0
222300.63	18-19	150	1	4444.74	0.44478268	0.55521732
967183.51	18-19	152	1	5730.63	0.57346098	0.42653902
0	18-19	158	1	0	0	0
0	18-19	161	1	0	0	0
242993	18-19	162	1	4344.09	0.43471069	0.56528931
0	18-19	166	1	31892.28	1	0
46522.58	18-19	173	1	7775.9	0.77813002	0.22186998
0	18-19	175	1	0	0	0
137316.18	18-19	177	1	6930.75	0.69355633	0.30644367
0	18-19	178	1	0	0	0
500990.48	18-19	181	1	8148.83	0.81544892	0.18455108
0	18-19	182	1	18272.38	1	0

0	18-19	186	1	18726.64	1	0
461951.22	18-19	191	1	8711.58	0.871763	0.128237
1063331.05	18-19	192	1	4661.2	0.46644371	0.53355629
1249565.65	18-19	194	1	6934.26	0.69390757	0.30609243
104645.59	18-19	195	1	6296.23	0.63006026	0.36993974
3992526.81	18-19	196	1	6714.92	0.67195834	0.32804166
0	18-19	197	1	14033.29	1	0
105420.19	18-19	199	1	9327.54	0.93340178	0.06659822
398636.64	18-19	200	1	7796.07	0.78014842	0.21985158
0	18-19	201	1	0	0	0
0	18-19	202	1	0	0	0
58519.5	18-19	203	1	7907.24	0.79127314	0.20872686
526019.46	18-19	204	1	3670.06	0.36726088	0.63273912
0	18-19	205	1	0	0	0
0	18-19	206	1	10486	1	0
0	18-19	207	1	0	0	0
0	18-19	208	1	0	0	0
0	18-19	209	1	0	0	0
184024.02	18-19	213	1	4719.11	0.47223873	0.52776127
0	18-19	217	1	0	0	0
0	18-19	218	1	0	0	0
0	18-19	219	1	0	0	0
0	18-19	222	1	0	0	0
0	18-19	223	1	0	0	0
0	18-19	224	1	0	0	0
0	18-19	225	1	0	0	0
181910.31	18-19	227	1	5197.76	0.52013698	0.47986302
0	18-19	228	1	0	0	0
57899.87	18-19	229	1	6021.69	0.6025872	0.3974128
0	18-19	232	1	0	0	0
0	18-19	233	1	0	0	0
0	18-19	234	1	0	0	0
0	18-19	236	1	0	0	0
0	18-19	237	1	0	0	0
16720.48	18-19	238	1	8375.3	0.83811165	0.16188835
118027.03	18-19	239	1	5794.42	0.57984441	0.42015559
0	18-19	240	1	0	0	0
745601.02	18-19	241	1	4811.11	0.48144512	0.51855488
137605.46	18-19	242	1	3472.91	0.34753219	0.65246781
0	18-19	243	1	0	0	0
0	18-19	244	1	0	0	0
0	18-19	245	1	0	0	0
97247.6	18-19	252	1	7872.52	0.78779873	0.21220127
130827.31	18-19	253	1	5271.08	0.52747407	0.47252593
0	18-19	254	1	0	0	0
243296.91	18-19	255	1	5229.2	0.52328316	0.47671684
0	18-19	256	1	12831.79	1	0

0	18-19	258	1	0	0	0
0	18-19	260	1	0	0	0
28611.49	18-19	261	1	7126.45	0.71313992	0.28686008
0	18-19	262	1	0	0	0
0	18-19	263	1	0	0	0
0	18-19	264	1	24789.44	1	0
0	18-19	265	1	0	0	0
0	18-19	270	1	16984	1	0
1691323	18-19	271	1	13599.56	1	0
0	18-19	272	1	11413.99	1	0
0	18-19	273	1	12203.6	1	0
561344.93	18-19	276	1	8749.82	0.87558966	0.12441034
0	18-19	277	1	17137.74	1	0
0	18-19	278	1	13883.82	1	0
1330594.96	18-19	279	1	8494.09	0.8499989	0.1500011
0	18-19	280	1	11618.17	1	0
900000	18-19	281	1	8458.5	0.84643743	0.15356257
310838.84	18-19	282	1	5912.85	0.59169564	0.40830436
0	18-19	283	1	13795.01	1	0
0	18-19	284	1	12666.74	1	0
709695.51	18-19	286	1	3311.87	0.331417	0.668583
731953.77	18-19	287	6	0	0	0
79638.94	18-19	288	6	0	0	0
70766.44	18-19	294	1	1214.78	0.12156236	0.87843764
178072.35	18-19	297	1	4650.44	0.46536696	0.53463304
0	18-19	299	1	7279.15	0.72842052	0.27157948
24135.7	18-19	300	1	6084.16	0.60883853	0.39116147
17480.72	18-19	301	1	0	0	0
0	18-19	306	1	7960.02	0.79655481	0.20344519
153791.57	18-19	308	1	9200.15	0.92065393	0.07934607
144378.82	18-19	309	1	12379.03	1	0
55532.64	18-19	314	1	4988.93	0.49923947	0.50076053
0	18-19	316	1	6532.61	0.65371468	0.34628532
101320.22	18-19	317	1	8486.28	0.84921736	0.15078264
76.19	18-19	318	1	10242.28	1	0
0	18-19	319	1	5744.86	0.57488497	0.42511503
0	18-19	323	2	8532.07	0.85379954	0.14620046
0	18-19	324	1	0	0	0
0	18-19	325	1	0	0	0
383625.21	18-19	328	1	0	0	0
96475.48	18-19	330	1	12125.48	1	0
0	18-19	332	1	4077.64	0.40804718	0.59195282
67249.4	18-19	333	1	4277.81	0.42807809	0.57192191
0	18-19	341	1	0	0	0
896811.91	18-19	345	1	8874.63	0.88807933	0.11192067
0	18-19	346	1	0	0	0
0	18-19	347	1	4854.5	0.48578714	0.51421286

0	18-19	351	1	0	0	0
0	18-19	352	1	0	0	0
19305.06	18-19	353	1	0	0	0
152440.67	18-19	354	1	0	0	0
55853.54	18-19	356	1	7101.97	0.71069022	0.28930978
42559.35	18-19	361	1	6407.36	0.64118098	0.35881902
0	18-19	362	1	3932.47	0.3935201	0.6064799
0	18-19	363	1	5681.79	0.56857359	0.43142641
0	18-19	371	1	0	0	0
64935.8	18-19	376	1	0	0	0
0	18-19	377	1	0	0	0
529.06	18-19	378	1	7059.96	0.7064863	0.2935137
50047.76	18-19	381	1	15449.05	1	0
0	18-19	390	1	9955.66	0.9962574	0.0037426
0	18-19	391	1	7754.74	0.77601255	0.22398745
0	18-19	392	1	0	0	0
0	18-19	393	1	0	0	0
0	18-19	394	1	0	0	0
0	18-19	395	1	0	0	0
0	18-19	402	1	11804.04	1	0
0	18-19	403	1	11784.22	1	0
0	18-19	404	1	12604.24	1	0
0	18-19	408	1	0	0	0
0	18-19	409	1	0	0	0
418393.08	18-19	411	1	0	0	0
64532.34	18-19	412	1	0	0	0
11195.43	18-19	413	1	6014.07	0.60182467	0.39817533
0	18-19	414	1	6713.12	0.67177821	0.32822179
0	18-19	415	1	8584.39	0.85903517	0.14096483
0	18-19	417	1	0	0	0
0	18-19	418	1	0	0	0
568171.91	18-19	421	1	0	0	0
93896.49	18-19	422	1	0	0	0
0	18-19	423	1	5004.24	0.50077154	0.49922846
0	18-19	424	1	5175.96	0.51795546	0.48204454
0	18-19	425	1	0	0	0
152308.93	18-19	426	1	0	0	0
92699.68	18-19	427	1	0	0	0
0	18-19	432	1	3769.71	0.3772328	0.6227672
0	18-19	435	1	6503.29	0.65078064	0.34921936
0	18-19	436	1	0	0	0
14351.22	18-19	437	1	0	0	0
0	18-19	440	1	0	0	0
0	18-19	441	1	9228.78	0.92351892	0.07648108
0	18-19	442	1	0	0	0
0	18-19	443	1	0	0	0
18532.82	18-19	444	1	0	0	0

0	18-19	446	1	0	0	0
0	18-19	447	1	6939.38	0.69441993	0.30558007
0	18-19	451	1	0	0	0
0	18-19	453	1	0	0	0
0	18-19	454	1	0	0	0
0	18-19	456	1	0	0	0
0	18-19	457	1	0	0	0
0	18-19	458	1	16755.23	1	0
0	18-19	459	1	0	0	0
205951.2	18-19	460	1	0	0	0
0	18-19	461	1	0	0	0
230558	18-19	463	1	4800.34	0.48036737	0.51963263
568403.12	18-19	464	1	0	0	0
0	18-19	465	1	6390.93	0.63953684	0.36046316
706936.42	18-19	466	1	3693.5	0.36960651	0.63039349
1263	18-19	473	1	10218.75	1	0
539072.55	18-19	477	1	4867.99	0.48713707	0.51286293
0	18-19	480	1	9944.98	0.99518866	0.00481134
334568.91	18-19	482	1	4678.02	0.46812688	0.53187312
201242.82	18-19	483	1	0	0	0
45248.7	18-19	484	1	3170.53	0.31727319	0.68272681
85455.06	18-19	485	1	3310.57	0.33128691	0.66871309
1326184.69	18-19	486	1	6434.66	0.64391288	0.35608712
34771.51	18-19	487	1	3707.5	0.37100748	0.62899252
23478.28	18-19	492	1	3132.69	0.31348656	0.68651344
0	18-19	495	1	4974.43	0.49778847	0.50221153
0	18-19	497	1	3944.66	0.39473995	0.60526005
0	18-19	499	1	10020.8	1	0
0	18-19	500	1	10519.76	1	0
14372.33	18-19	504	1	0	0	0
421762.87	18-19	505	1	13438	1	0
57697.26	18-19	507	1	8715.15	0.87212025	0.12787975
0	18-19	508	1	5000.23	0.50037026	0.49962974
0	18-19	511	1	7545.02	0.75502599	0.24497401
0	18-19	513	1	0	0	0
920627.24	18-19	514	1	13373.47	1	0
0	18-19	516	1	0	0	0
0	18-19	518	1	4291.44	0.42944203	0.57055797
0	18-19	521	1	0	0	0
0	18-19	522	1	0	0	0
0	18-19	523	1	0	0	0
0	18-19	524	1	0	0	0
409942.33	18-19	525	1	0	0	0
284231.67	18-19	526	1	0	0	0
495720.61	18-19	531	1	4056.52	0.40593372	0.59406628
716960.79	18-19	533	1	3513.09	0.35155298	0.64844702
0	18-19	534	1	4276.42	0.42793899	0.57206101

0	18-19	535	1	9022.1	0.90283657	0.09716343
444174.71	18-19	542	1	26897.01	1	0
0	18-19	543	1	0	0	0
98594.44	18-19	544	1	6467.77	0.64722617	0.35277383
0	18-19	545	1	10142.84	1	0
0	18-19	547	1	5750.93	0.57549239	0.42450761
115951.76	18-19	548	1	18110.2	1	0
193375.92	18-19	549	1	13438.12	1	0
38336.76	18-19	550	1	4814.34	0.48176835	0.51823165
331352.21	18-19	553	1	3760.41	0.37630215	0.62369785
0	18-19	561	1	5881.47	0.58855546	0.41144454
0	18-19	564	1	5881.64	0.58857247	0.41142753
0	18-19	566	1	0	0	0
0	18-19	570	1	0	0	0
43784.93	18-19	573	1	0	0	0
344338.28	18-19	576	1	0	0	0
61556.68	18-19	577	1	7451.26	0.74564348	0.25435652
0	18-19	578	1	4806.78	0.48101182	0.51898818
0	18-19	581	1	6338.91	0.63433123	0.36566877
0	18-19	582	1	0	0	0
16048.78	18-19	583	1	0	0	0
137934.61	18-19	584	1	0	0	0
338787.53	18-19	592	1	7783.41	0.77888154	0.22111846
0	18-19	593	1	7140.93	0.71458892	0.28541108
21315.87	18-19	595	1	5782.23	0.57862457	0.42137543
25038.8	18-19	597	1	0	0	0
133350.9	18-19	599	1	8863.82	0.88699758	0.11300242
0	18-19	600	1	7702.37	0.77077192	0.22922808
0	18-19	601	1	4867.66	0.48710405	0.51289595
0	18-19	603	1	0	0	0
0	18-19	604	1	0	0	0
0	18-19	611	1	0	0	0
0	18-19	612	1	0	0	0
461151.93	18-19	614	1	0	0	0
727087.6	18-19	615	1	0	0	0
230148.56	18-19	621	1	9043.43	0.90497105	0.09502895
92118.05	18-19	622	1	8338.37	0.83441608	0.16558392
3732577	18-19	623	1	9276.79	0.92832326	0.07167674
0	18-19	624	1	9739.27	0.97460337	0.02539663
0	18-19	625	1	7776.91	0.77823109	0.22176891
83873.48	18-19	627	1	0	0	0
0	18-19	628	1	0	0	0
0	18-19	630	1	4503.6	0.45067277	0.54932723
0	18-19	631	1	0	0	0
0	18-19	633	1	0	0	0
0	18-19	635	1	34535.88	1	0
0	18-19	636	1	0	0	0

0	18-19	637	1	0	0	0
0	18-19	638	1	0	0	0
0	18-19	640	1	10292.41	1	0
0	18-19	641	1	0	0	0
0	18-19	646	1	0	0	0
0	18-19	647	1	0	0	0
0	18-19	648	1	0	0	0
0	18-19	649	1	0	0	0
0	18-19	650	1	0	0	0
0	18-19	651	1	0	0	0
0	18-19	652	1	0	0	0
0	18-19	653	1	0	0	0
520680.75	18-19	654	1	0	0	0
0	18-19	655	1	0	0	0
589646.56	18-19	656	1	6437.46	0.64419307	0.35580693
0	18-19	657	1	0	0	0
0	18-19	659	1	6454.76	0.64592427	0.35407573
11828.73	18-19	669	1	0	0	0
56712.47	18-19	670	1	0	0	0
0	18-19	671	1	9233.25	0.92396623	0.07603377
299168.85	18-19	676	1	2498.6	0.25003352	0.74996648
177228.84	18-19	678	1	0	0	0
0	18-19	682	1	3908.45	0.39111643	0.60888357
0	18-19	690	1	4518.86	0.45219983	0.54780017
0	18-19	691	1	0	0	0
190913.24	18-19	692	1	0	0	0
0	18-19	693	1	0	0	0
0	18-19	695	1	3566.35	0.35688268	0.64311732
0	18-19	696	1	11656.16	1	0
0	18-19	697	1	0	0	0
115775.63	18-19	698	1	21863.82	1	0
551807.1	18-19	699	1	0	0	0
259772.87	18-19	700	1	8047.23	0.80528187	0.19471813
467266.73	18-19	701	1	4352.4	0.43554227	0.56445773
27139.61	18-19	704	1	6507.66	0.65121795	0.34878205
0	18-19	706	1	3492.87	0.34952957	0.65047043
777063.64	18-19	707	1	1038.39	0.10391111	0.89608889
0	18-19	708	1	0	0	0
15063.28	18-19	709	1	10086.43	1	0
264188.22	18-19	710	1	0	0	0
237324.35	18-19	712	1	9231.57	0.92379812	0.07620188
1026381.99	18-19	716	1	6045.17	0.60493683	0.39506317
823281.57	18-19	717	1	6571.73	0.65762939	0.34237061
675931.17	18-19	719	1	6978.3	0.69831463	0.30168537
233931.5	18-19	720	1	6965.61	0.69704475	0.30295525
493528.43	18-19	721	1	5320.53	0.5324225	0.4675775
1849451.82	18-19	726	1	8063.38	0.80689799	0.19310201

0	18-19	727	1	4724.75	0.47280313	0.52719687
0	18-19	728	1	6031.85	0.6036039	0.3963961
0	18-19	731	1	0	0	0
0	18-19	732	1	0	0	0
0	18-19	733	1	0	0	0
0	18-19	734	1	0	0	0
0	18-19	735	1	0	0	0
293247.22	18-19	736	1	0	0	0
106954.84	18-19	737	1	0	0	0
261256.48	18-19	738	1	3231.99	0.32342346	0.67657654
107563.35	18-19	739	1	6449.79	0.64542693	0.35457307
832559.44	18-19	740	1	5295.03	0.52987073	0.47012927
96355.22	18-19	741	1	7195.74	0.72007373	0.27992627
392323.36	18-19	742	1	8018.47	0.80240387	0.19759613
881369.31	18-19	743	1	7813.92	0.78193466	0.21806534
317746.21	18-19	745	1	4635.18	0.4638399	0.5361601
141413.91	18-19	748	1	4102.75	0.41055993	0.58944007
972697.62	18-19	750	1	6406.82	0.64112694	0.35887306
0	18-19	756	1	5564.82	0.55686847	0.44313153
117682.95	18-19	761	1	5233.19	0.52368244	0.47631756
78091.11	18-19	762	1	0	0	0
0	18-19	763	1	3570.09	0.35725694	0.64274306
0	18-19	768	1	4974.48	0.49779347	0.50220653
94741.76	18-19	769	1	0	0	0
0	18-19	771	1	20624.53	1	0
0	18-19	775	1	6923.23	0.69280381	0.30719619
138303.1	18-19	777	1	10141.25	1	0
119076.12	18-19	784	1	0	0	0
0	18-19	786	1	2733.52	0.27354184	0.72645816
0	18-19	787	1	4685.59	0.46888441	0.53111559
0	18-19	789	1	0	0	0
0	18-19	790	1	0	0	0
0	18-19	791	1	0	0	0
20864.97	18-19	792	1	0	0	0
0	18-19	793	1	0	0	0
0	18-19	801	1	6964.93	0.6969767	0.3030233
0	18-19	803	1	11593.55	1	0
0	18-19	806	1	0	0	0
0	18-19	809	1	0	0	0
112257.36	18-19	810	1	0	0	0
0	18-19	811	1	10456.05	1	0
188170.79	18-19	813	1	7813.43	0.78188563	0.21811437
0	18-19	815	2	387512.7	1	0
121132.46	18-19	818	1	2224.73	0.2226275	0.7773725
302409.26	18-19	819	1	0	0	0
0	18-19	820	1	4341.03	0.43440448	0.56559552
404284.07	18-19	821	1	3083.15	0.30852912	0.69147088

0	18-19	827	1	0	0	0
331551	18-19	829	1	4784.01	0.47873324	0.52126676
346621.34	18-19	830	1	0	0	0
2880411.01	18-19	831	1	8690.36	0.86963953	0.13036047
0	18-19	832	1	7169.59	0.71745692	0.28254308
20641.74	18-19	833	1	6280.63	0.62849918	0.37150082
86159.5	18-19	834	1	11492.98	1	0
196005.15	18-19	836	1	7788.24	0.77936488	0.22063512
23503.12	18-19	837	1	6378.22	0.63826496	0.36173504
3976.31	18-19	840	1	5390.05	0.53937933	0.46062067
0	18-19	846	1	9101.95	0.91082711	0.08917289
145826.75	18-19	850	1	7633.39	0.76386913	0.23613087
190770.15	18-19	852	1	25423.33	1	0
0	18-19	857	1	5233.96	0.52375949	0.47624051
94717.58	18-19	858	1	5113.87	0.51174215	0.48825785
1045123.43	18-19	861	1	10492.93	1	0
449171.53	18-19	876	1	8376.54	0.83823574	0.16176426
0	18-19	877	1	5575.45	0.5579322	0.4420678
132625.08	18-19	879	1	5727.84	0.57318179	0.42681821
196532.45	18-19	880	1	0	0	0
210517.97	18-19	881	1	6026.74	0.60309255	0.39690745
1098623.59	18-19	882	1	8894.68	0.89008572	0.10991428
56680.78	18-19	883	1	6416.72	0.64211763	0.35788237
0	18-19	885	1	3419.36	0.34217347	0.65782653
0	18-19	891	1	7429.31	0.74344695	0.25655305
0	18-19	892	1	0	0	0
0	18-19	893	1	0	0	0
1113768.23	18-19	894	1	0	0	0
462813.89	18-19	896	1	0	0	0
0	18-19	911	1	4388.73	0.43917779	0.56082221
23390.25	18-19	912	1	3743.26	0.37458596	0.62541404
0	18-19	913	1	0	0	0
39793.55	18-19	914	1	7885.09	0.78905661	0.21094339
178068.7	18-19	918	1	0	0	0
1215.58	18-19	2071	1	8879.42	0.88855866	0.11144134
104132.9	18-19	2125	1	6101.78	0.61060176	0.38939824
48486.37	18-19	2134	1	9747.83	0.97545997	0.02454003
0	18-19	2135	1	7195.31	0.7200307	0.2799693
33054.74	18-19	2137	1	7987.6	0.79931472	0.20068528
529349.54	18-19	2142	1	16414.88	1	0
0	18-19	2143	1	8982.06	0.89882979	0.10117021
0	18-19	2144	1	6121.93	0.61261816	0.38738184
0	18-19	2148	1	0	0	0
182709.52	18-19	2149	1	10430.05	1	0
259906.86	18-19	2153	1	0	0	0
0	18-19	2154	1	5351.63	0.53553466	0.46446534
0	18-19	2155	1	3967.93	0.39706857	0.60293143

402974.07	18-19	2159	1	12560.63	1	0
112332.39	18-19	2163	1	0	0	0
42509.69	18-19	2164	1	4183.18	0.41860851	0.58139149
87106.45	18-19	2165	1	7126.15	0.7131099	0.2868901
3965.92	18-19	2167	1	6485.08	0.64895838	0.35104162
113963.67	18-19	2168	1	7594.94	0.76002145	0.23997855
0	18-19	2169	1	9862.66	0.98695094	0.01304906
60194.14	18-19	2170	1	7561.25	0.75665012	0.24334988
0	18-19	2171	1	26623.46	1	0
0	18-19	2172	1	8090.01	0.80956284	0.19043716
0	18-19	2174	1	14319.71	1	0
0	18-19	2176	1	11675.25	1	0
117845.07	18-19	2180	1	10910.11	1	0
0	18-19	2183	1	0	0	0
45870.43	18-19	2184	1	7652.4	0.76577145	0.23422855
33762.71	18-19	2190	1	11848.92	1	0
99004.09	18-19	2198	1	8123.44	0.81290816	0.18709184
0	18-19	2215	1	7055.02	0.70599196	0.29400804
0	18-19	2310	1	6384.99	0.63894243	0.36105757
0	18-19	2311	1	19333.35	1	0
0	18-19	2342	1	10872.66	1	0
56350.12	18-19	2358	1	11711.34	1	0
0	18-19	2359	1	0	0	0
0	18-19	2364	1	7718.86	0.77242206	0.22757794
106833.78	18-19	2365	1	12266.86	1	0
0	18-19	2396	1	10213.04	1	0
17943.18	18-19	2397	1	7405.6	0.74107431	0.25892569
1764.71	18-19	2448	1	11492.32	1	0
0	18-19	2527	1	7767.3	0.77726942	0.22273058
87415.59	18-19	2534	1	9930.16	0.99370563	0.00629437
1231.47	18-19	2536	1	16023.02	1	0
67812.03	18-19	2580	1	6964.32	0.69691566	0.30308434
103242.16	18-19	2609	1	9874.41	0.98812676	0.01187324
43885.3	18-19	2683	1	5563.63	0.55674938	0.44325062
129953.12	18-19	2687	1	6467.36	0.64718515	0.35281485
217186.92	18-19	2689	1	8709.4	0.87154485	0.12845515
154420.97	18-19	2711	1	6643.28	0.66478936	0.33521064
3857.24	18-19	2752	1	6853.85	0.68586099	0.31413901
0	18-19	2753	1	6060.02	0.60642286	0.39357714
0	18-19	2754	1	9794.4	0.9801202	0.0198798
146901.13	18-19	2758	1	0	0	0
196500.18	18-19	2759	1	0	0	0
16879.6	18-19	2769	1	6623.85	0.66284501	0.33715499
0	18-19	2805	1	6024.19	0.60283737	0.39716263
67053.79	18-19	2835	1	9370.84	0.93773479	0.06226521
0	18-19	2853	1	12562.8	1	0
211719.41	18-19	2854	1	6911.36	0.69161598	0.30838402

69668.31	18-19	2856	1	18136.89	1	0
0	18-19	2859	1	6739	0.67436801	0.32563199
0	18-19	2860	1	8384.54	0.83903629	0.16096371
0	18-19	2862	1	0	0	0
0	18-19	2884	1	15279.23	1	0
0	18-19	2886	1	10745.83	1	0
0	18-19	2887	1	0	0	0
0	18-19	2888	1	16638.92	1	0
0	18-19	2889	1	16337.85	1	0
111063.66	18-19	2890	1	13774.9	1	0
0	18-19	2895	1	10749.34	1	0
270339.97	18-19	2897	1	7320.87	0.73259542	0.26740458
46387.42	18-19	2898	1	12842.62	1	0
56410.73	18-19	2899	1	5401.1	0.5404851	0.4595149
0	18-19	2902	1	8059.82	0.80654174	0.19345826
314757.91	18-19	2903	1	7369.32	0.73744379	0.26255621
0	18-19	2904	1	10474.97	1	0
0	18-19	2905	1	5904.67	0.59087707	0.40912293
0	18-19	2906	1	12082.92	1	0
	18-19	2907	1	11332.11	1	0
	18-19	2908	1	10396	1	0

394,971,277.36					7,124,855,434.00				
col25	ol2	col27	col28	col29	col30	:ol3:	col32	col33	
total levy					3YP ANTC				
470,972.00					16,617,446.00				
17,964,674.00					574,820,896.00				
43,695.74					1,333,693.00				
201,096.00					8,905,676.00				
695,022.61					18,739,248.00				
8,047,231.52					261,133,832.00				
1,471,026.81					38,212,715.00				
1,030,008.16					26,716,504.00				
2,565,247.09					15,726,162.00				
2,093,434.75					34,179,965.00				
2,301,601.00					43,709,658.00				
1,041,274.46					27,567,833.00				
320,370.16					8,244,507.00				
-					-				
1,316,448.37					38,048,965.00				
304,326.15					3,193,316.00				
37,301.51					1,078,790.00				
446.79					15,005.00				
675,811.15					18,753,986.00				
176,276.21					6,063,794.00				
131,191.06					3,429,962.00				
2,904,164.96					73,639,117.00				
57,228.00					2,263,359.00				
577,795.30					6,328,613.00				
157,007.81					4,262,150.00				
1,232,180.75					17,842,913.00				
211,610.48					3,052,914.00				
554,217.64					4,957,175.00				
1,162,847.61					11,218,315.00				
56,594.26					1,904,902.00				
46,284.27					4,672,849.00				
363,978.59					5,790,838.00				
141,641.32					3,429,208.00				
372,603.90					9,414,281.00				
1,208,491.99					28,794,600.00				
595,633.03					12,178,294.00				
5,209,314.16					85,435,337.00				
592,812.16					19,982,432.00				
362,214.26					8,516,445.00				
368,160.19					10,997,786.00				
110,376.93					15,649,565.00				

1,404,879.33	6,543,656.00
540,311.71	18,314,619.00
158,048.83	4,999,745.00
249,503.83	6,365,841.00
178,084.26	4,824,939.00
1,300,331.22	40,715,298.00
626,225.39	4,881,759.00
608,611.96	16,381,153.00
163,161.42	4,179,002.00
310,779.82	8,034,475.00
2,257,484.94	58,010,264.00
424,688.00	21,085,596.00
627,780.57	34,240,345.00
8,371,199.02	86,523,195.00
936,308.70	36,349,413.00
2,845,214.08	83,399,438.00
190,629.99	4,469,061.00
8,178,265.19	204,764,194.00
2,109,742.39	76,202,732.00
2,047,219.57	36,990,400.00
1,766,929.03	37,962,254.00
737,733.84	6,033,937.00
305,317.57	8,480,601.00
1,928,556.21	46,921,401.00
164,663.98	4,229,503.00
312,782.67	5,109,603.00
87,792.13	2,306,548.00
86,563.52	2,291,902.00
162,885.65	4,191,396.00
1,776,840.08	17,937,541.00
598,097.41	1,843,315.00
566,305.60	9,827,976.00
153,252.75	3,828,703.00
267,062.46	7,273,349.00
1,216,475.99	37,865,323.00
71,128.74	2,106,934.00
43,624.00	3,029,269.00
7,620,808.87	126,175,636.00
6,274,363.17	154,881,559.00
7,983,480.42	112,190,149.00
8,504,160.00	113,424,781.00
5,081,332.07	100,320,749.00
1,075,403.04	43,596,348.00
1,263,636.35	42,911,837.00
9,187,302.32	191,699,682.00
6,889,540.28	55,110,653.00
16,784,581.50	114,774,365.00

1,402,223.60	11,950,109.00
2,028,467.24	70,115,336.00
12,376,210.36	156,857,945.00
481,010.84	8,802,826.00
101,291.23	2,688,983.00
69,321.06	1,799,303.00
189,807.16	5,332,853.00
277,167.65	7,660,747.00
94,499.21	2,512,263.00
202,829.16	6,111,292.00
986,107.71	21,459,054.00
854,504.39	3,950,834.00
959,195.07	7,439,926.00
623,267.53	8,360,603.00
1,656,040.00	44,336,595.00
137,015.78	3,800,512.00
444.95	288,896.00
100,776.00	3,836,382.00
264,441.99	7,527,847.00
72,210.97	2,271,048.00
533,617.24	14,348,496.00
847,236.09	21,943,847.00
47,422.94	1,162,735.00
442,447.47	7,972,930.00
36,241.09	1,512,468.00
56,088.65	1,686,584.00
156,300.20	4,191,215.00
618,134.02	23,272,754.00
140,833.18	4,896,494.00
301,702.24	4,232,772.00
226,047.34	1,454,494.00
59,736.00	1,797,918.00
81,776.00	2,702,854.00
818,492.92	16,199,742.00
682,313.55	3,378,981.00
68,224.57	1,714,217.00
569,928.09	15,658,365.00
317,349.51	2,443,933.00
554,560.43	2,533,923.00
172,748.60	4,453,909.00
173,292.78	3,851,447.00
42,115.18	1,174,143.00
91,428.00	3,836,110.00
273,964.07	5,019,092.00
409,058.00	10,888,933.00
333,260.88	9,113,519.00
174,632.04	5,054,911.00

1,178,811.74	17,027,105.00
261,241.00	6,414,115.00
1,304,182.45	12,464,765.00
155,479.09	4,114,939.00
99,697.64	3,330,032.00
81,823.30	2,071,960.00
50,405.15	1,466,947.00
1,754,636.61	16,577,550.00
34,465.27	2,388,027.00
15,312.12	1,267,339.00
111,796.00	3,034,298.00
167,428.00	5,099,032.00
151,316.00	4,689,458.00
98,017.08	3,580,967.00
422,387.98	11,508,188.00
177,826.74	4,647,658.00
56,012.00	2,193,651.00
1,199,908.76	15,323,713.00
280,119.28	8,942,930.00
154,095.07	4,320,784.00
662,673.83	9,643,580.00
11,278,361.79	168,290,813.00
162,773.76	13,415,692.00
814,917.29	19,874,696.00
147,972.00	4,432,625.00
164,877.36	3,528,195.00
866,101.05	17,360,073.00
453,154.10	21,214,491.00
107,793.28	3,000,010.00
116,671.51	3,013,633.00
54,839.24	1,358,503.00
474,019.79	12,985,602.00
307,306.06	3,607,379.00
957,929.00	8,623,887.00
106,783.32	2,716,985.00
56,531.22	1,796,410.00
818,151.63	9,359,473.00
813,037.23	11,722,480.00
572,984.13	4,461,871.00
84,192.13	2,329,658.00
776,199.10	3,471,321.00
7,163,754.92	111,694,343.00
14,653,479.24	96,073,051.00
7,040,426.93	77,066,491.00
4,894,568.98	88,976,531.00
23,292,093.00	308,347,512.00
211,138.52	1,748,387.00

33,440.00	1,835,582.00
161,765.96	4,359,453.00
1,108,337.44	26,892,300.00
2,072,016.53	28,351,027.00
143,743.27	3,721,000.00
18,907.53	660,430.00
192,171.15	4,908,819.00
146,299.42	4,892,206.00
210,942.76	2,920,591.00
220,020.00	7,305,734.00
79,659.03	5,379,594.00
478,804.99	18,433,385.00
940,441.17	11,402,722.00
485,027.13	12,943,862.00
251,085.27	6,461,356.00
3,147.13	112,780.00
8,786,453.99	88,818,951.00
182,612.72	4,817,958.00
695,141.68	10,719,846.00
469,987.57	12,983,051.00
2,399,362.18	64,110,247.00
1,961,423.45	62,565,143.00
779,773.65	23,936,035.00
986,838.66	25,075,974.00
462,898.94	15,936,257.00
2,816,214.22	85,193,509.00
433,776.62	3,829,353.00
194,689.16	5,095,467.00
846,359.28	8,144,814.00
276,692.65	7,479,684.00
8,680,977.31	85,502,621.00
345,508.78	9,006,872.00
646,895.10	8,766,929.00
613,896.03	17,309,034.00
993,776.27	14,654,373.00
326,768.14	4,460,318.00
1,069,422.38	28,002,502.00
65,411.91	3,472,057.00
77,404.89	1,880,601.00
66,728.00	3,675,497.00
213,666.24	5,237,355.00
332,956.00	9,177,935.00
52,076.90	1,349,073.00
518,233.26	1,877,937.00
47,991.03	1,032,551.00
835,497.91	5,114,378.00
526,164.62	6,374,637.00

1,434,558.94	10,742,452.00
-	945,531.00
53,889.21	1,316,594.00
93,035.54	2,434,017.00
563,805.99	3,289,170.00
1,871,512.55	9,996,434.00
4,116,777.00	60,059,333.00
883,682.71	25,654,244.00
4,890,105.18	124,521,121.00
8,199,950.23	106,679,361.00
72,914.26	1,778,756.00
346,282.60	3,822,657.00
574,715.53	5,996,159.00
610,524.89	6,572,426.00
12,863.12	2,397,037.00
294,101.84	4,001,632.00
520,894.72	4,282,899.00
331,557.20	5,407,049.00
1,365,156.00	34,695,594.00
502,217.01	16,607,656.00
1,511,169.80	35,366,610.00
990,443.93	15,751,045.00
212,125.54	5,737,640.00
1,956,881.45	39,527,691.00
377,714.34	11,727,138.00
604,924.21	23,194,280.00
347,388.41	4,383,146.00
1,774,725.05	23,690,388.00
629,284.55	7,437,325.00
99,465.44	2,619,347.00
317,287.10	8,569,529.00
287,811.69	7,745,720.00
48,319.05	7,558,077.00
267,811.10	7,548,020.00
193,117.63	5,100,000.00
884,298.01	33,950,410.00
293,669.26	7,551,036.00
837,130.46	22,507,751.00
1,273,335.69	13,289,552.00
210,666.48	5,504,473.00
327,694.37	4,362,422.00
222,072.00	7,336,539.00
514,469.66	7,406,823.00
1,049,857.93	7,243,377.00
78,586.19	4,602,850.00
498,435.03	7,593,266.00
299,958.08	7,877,211.00

587,573.50	9,498,894.00
98,116.00	7,476,401.00
374,144.21	7,343,217.00
392,084.00	14,409,499.00
456,387.00	5,654,323.00
918,345.00	8,227,420.00
1,148,289.04	10,453,024.00
953,363.49	9,596,562.00
691,683.57	5,525,642.00
81,073.29	2,147,477.00
175,201.74	8,193,789.00
88,372.80	8,941,676.00
321,708.00	8,518,726.00
178,286.36	2,416,986.00
191,257.88	5,187,843.00
291,460.00	9,863,044.00
388,051.00	9,123,001.00
305,770.22	8,247,543.00
766,872.01	9,364,863.00
62,616.82	2,179,505.00
278,599.29	7,407,006.00
126,464.00	4,322,210.00
263,709.37	5,452,021.00
102,486.30	4,541,240.00
147,176.89	2,301,341.00
194,392.03	8,275,446.00
297,753.81	10,738,520.00
651,892.88	6,865,227.00
1,420,966.33	12,893,460.00
237,931.51	5,967,360.00
339,222.86	5,050,680.00
-	-
396,541.41	7,321,737.00
1,269,955.79	7,805,722.00
254,212.40	6,492,961.00
319,580.00	10,317,698.00
234,485.95	4,062,705.00
258,148.00	5,825,206.00
438,460.59	11,677,068.00
803,738.49	10,460,472.00
167,496.40	7,103,620.00
128,972.00	3,806,387.00
137,788.00	6,312,140.00
204,908.62	12,430,162.00
614,035.91	7,671,106.00
477,508.00	14,093,030.00
304,275.73	8,769,226.00

152,076.00	5,556,746.00
724,326.03	8,592,498.00
193,392.58	4,879,819.00
158,441.27	3,937,649.00
289,788.00	8,413,703.00
469,773.67	12,205,063.00
458,564.34	5,015,015.00
159,752.00	3,579,247.00
200,032.00	5,178,145.00

ltm_tot_lvy	dat_yer	dst_num	dst_tye	net_cpc_adj_fac	dat_yer	dst_num
470972	17-18	1	1	16617446	16-17	1
17964674	17-18	1.2	3	574820896	16-17	1.2
43695.74	17-18	2	1	1333693	16-17	2
201096	17-18	4	1	8905676	16-17	4
695022.61	17-18	6	3	18739248	16-17	6
8047231.52	17-18	11	1	261133832	16-17	11
1471026.81	17-18	12	1	38212715	16-17	12
1030008.16	17-18	13	1	26716504	16-17	13
2565247.09	17-18	14	1	15726162	16-17	14
2093434.75	17-18	15	1	34179965	16-17	15
2301601	17-18	16	1	43709658	16-17	16
0	17-18	21	1	0	16-17	21
1041274.46	17-18	22	1	27567833	16-17	22
320370.16	17-18	23	1	8244507	16-17	23
0	17-18	24	1	0	16-17	24
0	17-18	25	1	0	16-17	25
1316448.37	17-18	31	1	38048965	16-17	31
304326.15	17-18	32	1	3193316	16-17	32
37301.51	17-18	36	1	1078790	16-17	36
446.79	17-18	38	1	15005	16-17	38
675811.15	17-18	47	1	18753986	16-17	47
176276.21	17-18	51	1	6063794	16-17	51
0	17-18	55	1	0	16-17	55
0	17-18	57	1	0	16-17	57
0	17-18	58	1	0	16-17	58
0	17-18	60	1	0	16-17	60
0	17-18	62	1	0	16-17	62
0	17-18	70	1	0	16-17	70
0	17-18	72	1	0	16-17	72
131191.06	17-18	75	1	3429962	16-17	75
2904164.96	17-18	77	1	73639117	16-17	77

0	17-18	78	1	0	16-17	78
0	17-18	79	1	0	16-17	79
57228	17-18	81	1	2263359	16-17	81
577795.3	17-18	84	1	6328613	16-17	84
157007.81	17-18	85	1	4262150	16-17	85
1232180.75	17-18	88	1	17842913	16-17	88
211610.48	17-18	91	1	3052914	16-17	91
554217.64	17-18	93	1	4957175	16-17	93
1162847.61	17-18	94	1	11218315	16-17	94
56594.26	17-18	95	1	1904902	16-17	95
46284.27	17-18	97	1	4672849	16-17	97
363978.59	17-18	99	1	5790838	16-17	99
141641.32	17-18	100	1	3429208	16-17	100
372603.9	17-18	108	1	9414281	16-17	108
1208491.99	17-18	110	1	28794600	16-17	110
595633.03	17-18	111	1	12178294	16-17	111
5209314.16	17-18	112	1	85435337	16-17	112
592812.16	17-18	113	1	19982432	16-17	113
0	17-18	114	1	0	16-17	114
362214.26	17-18	115	1	8516445	16-17	115
368160.19	17-18	116	1	10997786	16-17	116
0	17-18	117	1	0	16-17	117
110376.93	17-18	118	1	15649565	16-17	118
0	17-18	119	1	0	16-17	119
0	17-18	126	1	0	16-17	126
0	17-18	127	1	0	16-17	127
0	17-18	128	1	0	16-17	128
1404879.33	17-18	129	1	6543656	16-17	129
540311.71	17-18	138	1	18314619	16-17	138
158048.83	17-18	139	1	4999745	16-17	139
0	17-18	140	1	0	16-17	140
0	17-18	141	1	0	16-17	141
0	17-18	145	1	0	16-17	145
249503.83	17-18	146	1	6365841	16-17	146
0	17-18	147	1	0	16-17	147
178084.26	17-18	150	1	4824939	16-17	150
1300331.22	17-18	152	1	40715298	16-17	152
0	17-18	158	1	0	16-17	158
0	17-18	161	1	0	16-17	161
626225.39	17-18	162	1	4881759	16-17	162
608611.96	17-18	166	1	16381153	16-17	166
163161.42	17-18	173	1	4179002	16-17	173
0	17-18	175	1	0	16-17	175
310779.82	17-18	177	1	8034475	16-17	177
0	17-18	178	1	0	16-17	178
2257484.94	17-18	181	1	58010264	16-17	181
424688	17-18	182	1	21085596	16-17	182

627780.57	17-18	186	1	34240345	16-17	186
8371199.02	17-18	191	1	86523195	16-17	191
936308.7	17-18	192	1	36349413	16-17	192
2845214.08	17-18	194	1	83399438	16-17	194
190629.99	17-18	195	1	4469061	16-17	195
8178265.19	17-18	196	1	204764194	16-17	196
2109742.39	17-18	197	1	76202732	16-17	197
2047219.57	17-18	199	1	36990400	16-17	199
1766929.03	17-18	200	1	37962254	16-17	200
0	17-18	201	1	0	16-17	201
0	17-18	202	1	0	16-17	202
737733.84	17-18	203	1	6033937	16-17	203
305317.57	17-18	204	1	8480601	16-17	204
0	17-18	205	1	0	16-17	205
1928556.21	17-18	206	1	46921401	16-17	206
0	17-18	207	1	0	16-17	207
0	17-18	208	1	0	16-17	208
0	17-18	209	1	0	16-17	209
164663.98	17-18	213	1	4229503	16-17	213
0	17-18	217	1	0	16-17	217
0	17-18	218	1	0	16-17	218
0	17-18	219	1	0	16-17	219
0	17-18	222	1	0	16-17	222
0	17-18	223	1	0	16-17	223
0	17-18	224	1	0	16-17	224
0	17-18	225	1	0	16-17	225
312782.67	17-18	227	1	5109603	16-17	227
0	17-18	228	1	0	16-17	228
87792.13	17-18	229	1	2306548	16-17	229
0	17-18	232	1	0	16-17	232
0	17-18	233	1	0	16-17	233
0	17-18	234	1	0	16-17	234
0	17-18	236	1	0	16-17	236
0	17-18	237	1	0	16-17	237
86563.52	17-18	238	1	2291902	16-17	238
162885.65	17-18	239	1	4191396	16-17	239
0	17-18	240	1	0	16-17	240
1776840.08	17-18	241	1	17937541	16-17	241
598097.41	17-18	242	1	1843315	16-17	242
0	17-18	243	1	0	16-17	243
0	17-18	244	1	0	16-17	244
0	17-18	245	1	0	16-17	245
566305.6	17-18	252	1	9827976	16-17	252
153252.75	17-18	253	1	3828703	16-17	253
0	17-18	254	1	0	16-17	254
267062.46	17-18	255	1	7273349	16-17	255
1216475.99	17-18	256	1	37865323	16-17	256

0	17-18	258	1	0	16-17	258
0	17-18	260	1	0	16-17	260
71128.74	17-18	261	1	2106934	16-17	261
0	17-18	262	1	0	16-17	262
0	17-18	263	1	0	16-17	263
43624	17-18	264	1	3029269	16-17	264
0	17-18	265	1	0	16-17	265
7620808.87	17-18	270	1	126175636	16-17	270
6274363.17	17-18	271	1	154881559	16-17	271
7983480.42	17-18	272	1	112190149	16-17	272
8504160	17-18	273	1	113424781	16-17	273
5081332.07	17-18	276	1	100320749	16-17	276
1075403.04	17-18	277	1	43596348	16-17	277
1263636.35	17-18	278	1	42911837	16-17	278
9187302.32	17-18	279	1	191699682	16-17	279
6889540.28	17-18	280	1	55110653	16-17	280
16784581.5	17-18	281	1	114774365	16-17	281
1402223.6	17-18	282	1	11950109	16-17	282
2028467.24	17-18	283	1	70115336	16-17	283
12376210.36	17-18	284	1	156857945	16-17	284
481010.84	17-18	286	1	8802826	16-17	286
0	17-18	287	6	0	16-17	287
0	17-18	288	6	0	16-17	288
101291.23	17-18	294	1	2688983	16-17	294
69321.06	17-18	297	1	1799303	16-17	297
189807.16	17-18	299	1	5332853	16-17	299
277167.65	17-18	300	1	7660747	16-17	300
0	17-18	301	1	0	16-17	301
94499.21	17-18	306	1	2512263	16-17	306
202829.16	17-18	308	1	6111292	16-17	308
986107.71	17-18	309	1	21459054	16-17	309
854504.39	17-18	314	1	3950834	16-17	314
959195.07	17-18	316	1	7439926	16-17	316
623267.53	17-18	317	1	8360603	16-17	317
1656040	17-18	318	1	44336595	16-17	318
137015.78	17-18	319	1	3800512	16-17	319
444.95	17-18	323	2	288896	16-17	323
0	17-18	324	1	0	16-17	324
0	17-18	325	1	0	16-17	325
0	17-18	328	1	0	16-17	328
100776	17-18	330	1	3836382	16-17	330
264441.99	17-18	332	1	7527847	16-17	332
72210.97	17-18	333	1	2271048	16-17	333
0	17-18	341	1	0	16-17	341
533617.24	17-18	345	1	14348496	16-17	345
0	17-18	346	1	0	16-17	346
847236.09	17-18	347	1	21943847	16-17	347

0	17-18	351	1	0	16-17	351
0	17-18	352	1	0	16-17	352
0	17-18	353	1	0	16-17	353
0	17-18	354	1	0	16-17	354
47422.94	17-18	356	1	1162735	16-17	356
442447.47	17-18	361	1	7972930	16-17	361
36241.09	17-18	362	1	1512468	16-17	362
56088.65	17-18	363	1	1686584	16-17	363
0	17-18	371	1	0	16-17	371
0	17-18	376	1	0	16-17	376
0	17-18	377	1	0	16-17	377
156300.2	17-18	378	1	4191215	16-17	378
618134.02	17-18	381	1	23272754	16-17	381
140833.18	17-18	390	1	4896494	16-17	390
301702.24	17-18	391	1	4232772	16-17	391
0	17-18	392	1	0	16-17	392
0	17-18	393	1	0	16-17	393
0	17-18	394	1	0	16-17	394
0	17-18	395	1	0	16-17	395
226047.34	17-18	402	1	1454494	16-17	402
59736	17-18	403	1	1797918	16-17	403
81776	17-18	404	1	2702854	16-17	404
0	17-18	408	1	0	16-17	408
0	17-18	409	1	0	16-17	409
0	17-18	411	1	0	16-17	411
0	17-18	412	1	0	16-17	412
818492.92	17-18	413	1	16199742	16-17	413
682313.55	17-18	414	1	3378981	16-17	414
68224.57	17-18	415	1	1714217	16-17	415
0	17-18	417	1	0	16-17	417
0	17-18	418	1	0	16-17	418
0	17-18	421	1	0	16-17	421
0	17-18	422	1	0	16-17	422
569928.09	17-18	423	1	15658365	16-17	423
317349.51	17-18	424	1	2443933	16-17	424
0	17-18	425	1	0	16-17	425
0	17-18	426	1	0	16-17	426
0	17-18	427	1	0	16-17	427
554560.43	17-18	432	1	2533923	16-17	432
172748.6	17-18	435	1	4453909	16-17	435
0	17-18	436	1	0	16-17	436
0	17-18	437	1	0	16-17	437
0	17-18	440	1	0	16-17	440
173292.78	17-18	441	1	3851447	16-17	441
0	17-18	442	1	0	16-17	442
0	17-18	443	1	0	16-17	443
0	17-18	444	1	0	16-17	444

0	17-18	446	1	0	16-17	446
42115.18	17-18	447	1	1174143	16-17	447
0	17-18	451	1	0	16-17	451
0	17-18	453	1	0	16-17	453
0	17-18	454	1	0	16-17	454
0	17-18	456	1	0	16-17	456
0	17-18	457	1	0	16-17	457
91428	17-18	458	1	3836110	16-17	458
0	17-18	459	1	0	16-17	459
0	17-18	460	1	0	16-17	460
0	17-18	461	1	0	16-17	461
273964.07	17-18	463	1	5019092	16-17	463
0	17-18	464	1	0	16-17	464
409058	17-18	465	1	10888933	16-17	465
333260.88	17-18	466	1	9113519	16-17	466
174632.04	17-18	473	1	5054911	16-17	473
1178811.74	17-18	477	1	17027105	16-17	477
261241	17-18	480	1	6414115	16-17	480
1304182.45	17-18	482	1	12464765	16-17	482
0	17-18	483	1	0	16-17	483
155479.09	17-18	484	1	4114939	16-17	484
99697.64	17-18	485	1	3330032	16-17	485
81823.3	17-18	486	1	2071960	16-17	486
50405.15	17-18	487	1	1466947	16-17	487
1754636.61	17-18	492	1	16577550	16-17	492
34465.27	17-18	495	1	2388027	16-17	495
15312.12	17-18	497	1	1267339	16-17	497
111796	17-18	499	1	3034298	16-17	499
167428	17-18	500	1	5099032	16-17	500
0	17-18	504	1	0	16-17	504
151316	17-18	505	1	4689458	16-17	505
98017.08	17-18	507	1	3580967	16-17	507
422387.98	17-18	508	1	11508188	16-17	508
177826.74	17-18	511	1	4647658	16-17	511
0	17-18	513	1	0	16-17	513
56012	17-18	514	1	2193651	16-17	514
0	17-18	516	1	0	16-17	516
1199908.76	17-18	518	1	15323713	16-17	518
0	17-18	521	1	0	16-17	521
0	17-18	522	1	0	16-17	522
0	17-18	523	1	0	16-17	523
0	17-18	524	1	0	16-17	524
0	17-18	525	1	0	16-17	525
0	17-18	526	1	0	16-17	526
280119.28	17-18	531	1	8942930	16-17	531
154095.07	17-18	533	1	4320784	16-17	533
662673.83	17-18	534	1	9643580	16-17	534

11278361.79	17-18	535	1	168290813	16-17	535
162773.76	17-18	542	1	13415692	16-17	542
0	17-18	543	1	0	16-17	543
814917.29	17-18	544	1	19874696	16-17	544
147972	17-18	545	1	4432625	16-17	545
164877.36	17-18	547	1	3528195	16-17	547
866101.05	17-18	548	1	17360073	16-17	548
453154.1	17-18	549	1	21214491	16-17	549
107793.28	17-18	550	1	3000010	16-17	550
116671.51	17-18	553	1	3013633	16-17	553
54839.24	17-18	561	1	1358503	16-17	561
474019.79	17-18	564	1	12985602	16-17	564
0	17-18	566	1	0	16-17	566
0	17-18	570	1	0	16-17	570
0	17-18	573	1	0	16-17	573
0	17-18	576	1	0	16-17	576
307306.06	17-18	577	1	3607379	16-17	577
957929	17-18	578	1	8623887	16-17	578
106783.32	17-18	581	1	2716985	16-17	581
0	17-18	582	1	0	16-17	582
0	17-18	583	1	0	16-17	583
0	17-18	584	1	0	16-17	584
56531.22	17-18	592	1	1796410	16-17	592
818151.63	17-18	593	1	9359473	16-17	593
813037.23	17-18	595	1	11722480	16-17	595
0	17-18	597	1	0	16-17	597
572984.13	17-18	599	1	4461871	16-17	599
84192.13	17-18	600	1	2329658	16-17	600
776199.1	17-18	601	1	3471321	16-17	601
0	17-18	603	1	0	16-17	603
0	17-18	604	1	0	16-17	604
0	17-18	611	1	0	16-17	611
0	17-18	612	1	0	16-17	612
0	17-18	614	1	0	16-17	614
0	17-18	615	1	0	16-17	615
7163754.92	17-18	621	1	111694343	16-17	621
14653479.24	17-18	622	1	96073051	16-17	622
7040426.93	17-18	623	1	77066491	16-17	623
4894568.98	17-18	624	1	88976531	16-17	624
23292093	17-18	625	1	308347512	16-17	625
0	17-18	627	1	0	16-17	627
0	17-18	628	1	0	16-17	628
211138.52	17-18	630	1	1748387	16-17	630
0	17-18	631	1	0	16-17	631
0	17-18	633	1	0	16-17	633
33440	17-18	635	1	1835582	16-17	635
0	17-18	636	1	0	16-17	636

0	17-18	637	1	0	16-17	637
0	17-18	638	1	0	16-17	638
161765.96	17-18	640	1	4359453	16-17	640
0	17-18	641	1	0	16-17	641
0	17-18	646	1	0	16-17	646
0	17-18	647	1	0	16-17	647
0	17-18	648	1	0	16-17	648
0	17-18	649	1	0	16-17	649
0	17-18	650	1	0	16-17	650
0	17-18	651	1	0	16-17	651
0	17-18	652	1	0	16-17	652
0	17-18	653	1	0	16-17	653
0	17-18	654	1	0	16-17	654
0	17-18	655	1	0	16-17	655
1108337.44	17-18	656	1	26892300	16-17	656
0	17-18	657	1	0	16-17	657
2072016.53	17-18	659	1	28351027	16-17	659
0	17-18	669	1	0	16-17	669
0	17-18	670	1	0	16-17	670
143743.27	17-18	671	1	3721000	16-17	671
18907.53	17-18	676	1	660430	16-17	676
0	17-18	678	1	0	16-17	678
192171.15	17-18	682	1	4908819	16-17	682
146299.42	17-18	690	1	4892206	16-17	690
0	17-18	691	1	0	16-17	691
0	17-18	692	1	0	16-17	692
0	17-18	693	1	0	16-17	693
210942.76	17-18	695	1	2920591	16-17	695
220020	17-18	696	1	7305734	16-17	696
0	17-18	697	1	0	16-17	697
79659.03	17-18	698	1	5379594	16-17	698
0	17-18	699	1	0	16-17	699
478804.99	17-18	700	1	18433385	16-17	700
940441.17	17-18	701	1	11402722	16-17	701
485027.13	17-18	704	1	12943862	16-17	704
251085.27	17-18	706	1	6461356	16-17	706
3147.13	17-18	707	1	112780	16-17	707
0	17-18	708	1	0	16-17	708
8786453.99	17-18	709	1	88818951	16-17	709
0	17-18	710	1	0	16-17	710
182612.72	17-18	712	1	4817958	16-17	712
695141.68	17-18	716	1	10719846	16-17	716
469987.57	17-18	717	1	12983051	16-17	717
2399362.18	17-18	719	1	64110247	16-17	719
1961423.45	17-18	720	1	62565143	16-17	720
779773.65	17-18	721	1	23936035	16-17	721
986838.66	17-18	726	1	25075974	16-17	726

462898.94	17-18	727	1	15936257	16-17	727
2816214.22	17-18	728	1	85193509	16-17	728
0	17-18	731	1	0	16-17	731
0	17-18	732	1	0	16-17	732
0	17-18	733	1	0	16-17	733
0	17-18	734	1	0	16-17	734
0	17-18	735	1	0	16-17	735
0	17-18	736	1	0	16-17	736
0	17-18	737	1	0	16-17	737
433776.62	17-18	738	1	3829353	16-17	738
194689.16	17-18	739	1	5095467	16-17	739
846359.28	17-18	740	1	8144814	16-17	740
276692.65	17-18	741	1	7479684	16-17	741
8680977.31	17-18	742	1	85502621	16-17	742
345508.78	17-18	743	1	9006872	16-17	743
646895.1	17-18	745	1	8766929	16-17	745
613896.03	17-18	748	1	17309034	16-17	748
993776.27	17-18	750	1	14654373	16-17	750
326768.14	17-18	756	1	4460318	16-17	756
1069422.38	17-18	761	1	28002502	16-17	761
0	17-18	762	1	0	16-17	762
65411.91	17-18	763	1	3472057	16-17	763
77404.89	17-18	768	1	1880601	16-17	768
0	17-18	769	1	0	16-17	769
66728	17-18	771	1	3675497	16-17	771
213666.24	17-18	775	1	5237355	16-17	775
332956	17-18	777	1	9177935	16-17	777
0	17-18	784	1	0	16-17	784
52076.9	17-18	786	1	1349073	16-17	786
518233.26	17-18	787	1	1877937	16-17	787
0	17-18	789	1	0	16-17	789
0	17-18	790	1	0	16-17	790
0	17-18	791	1	0	16-17	791
0	17-18	792	1	0	16-17	792
0	17-18	793	1	0	16-17	793
47991.03	17-18	801	1	1032551	16-17	801
835497.91	17-18	803	1	5114378	16-17	803
0	17-18	806	1	0	16-17	806
0	17-18	809	1	0	16-17	809
0	17-18	810	1	0	16-17	810
526164.62	17-18	811	1	6374637	16-17	811
1434558.94	17-18	813	1	10742452	16-17	813
0	17-18	815	2	945531	16-17	815
53889.21	17-18	818	1	1316594	16-17	818
0	17-18	819	1	0	16-17	819
93035.54	17-18	820	1	2434017	16-17	820
563805.99	17-18	821	1	3289170	16-17	821

0	17-18	827	1	0	16-17	827
1871512.55	17-18	829	1	9996434	16-17	829
0	17-18	830	1	0	16-17	830
4116777	17-18	831	1	60059333	16-17	831
883682.71	17-18	832	1	25654244	16-17	832
4890105.18	17-18	833	1	124521121	16-17	833
8199950.23	17-18	834	1	106679361	16-17	834
72914.26	17-18	836	1	1778756	16-17	836
346282.6	17-18	837	1	3822657	16-17	837
574715.53	17-18	840	1	5996159	16-17	840
610524.89	17-18	846	1	6572426	16-17	846
12863.12	17-18	850	1	2397037	16-17	850
294101.84	17-18	852	1	4001632	16-17	852
520894.72	17-18	857	1	4282899	16-17	857
331557.2	17-18	858	1	5407049	16-17	858
1365156	17-18	861	1	34695594	16-17	861
502217.01	17-18	876	1	16607656	16-17	876
1511169.8	17-18	877	1	35366610	16-17	877
990443.93	17-18	879	1	15751045	16-17	879
0	17-18	880	1	0	16-17	880
212125.54	17-18	881	1	5737640	16-17	881
1956881.45	17-18	882	1	39527691	16-17	882
377714.34	17-18	883	1	11727138	16-17	883
604924.21	17-18	885	1	23194280	16-17	885
347388.41	17-18	891	1	4383146	16-17	891
0	17-18	892	1	0	16-17	892
0	17-18	893	1	0	16-17	893
0	17-18	894	1	0	16-17	894
0	17-18	896	1	0	16-17	896
1774725.05	17-18	911	1	23690388	16-17	911
629284.55	17-18	912	1	7437325	16-17	912
0	17-18	913	1	0	16-17	913
99465.44	17-18	914	1	2619347	16-17	914
0	17-18	918	1	0	16-17	916
317287.1	17-18	2071	1	8569529	16-17	917
287811.69	17-18	2125	1	7745720	16-17	918
48319.05	17-18	2134	1	7558077	16-17	2071
267811.1	17-18	2135	1	7548020	16-17	2125
193117.63	17-18	2137	1	5100000	16-17	2134
884298.01	17-18	2142	1	33950410	16-17	2135
293669.26	17-18	2143	1	7551036	16-17	2137
837130.46	17-18	2144	1	22507751	16-17	2142
0	17-18	2148	1	0	16-17	2143
1273335.69	17-18	2149	1	13289552	16-17	2144
0	17-18	2153	1	0	16-17	2148
210666.48	17-18	2154	1	5504473	16-17	2149
327694.37	17-18	2155	1	4362422	16-17	2153

222072	17-18	2159	1	7336539	16-17	2154
0	17-18	2163	1	0	16-17	2155
514469.66	17-18	2164	1	7406823	16-17	2159
1049857.93	17-18	2165	1	7243377	16-17	2163
78586.19	17-18	2167	1	4602850	16-17	2164
498435.03	17-18	2168	1	7593266	16-17	2165
299958.08	17-18	2169	1	7877211	16-17	2167
587573.5	17-18	2170	1	9498894	16-17	2168
98116	17-18	2171	1	7476401	16-17	2169
374144.21	17-18	2172	1	7343217	16-17	2170
392084	17-18	2174	1	14409499	16-17	2171
456387	17-18	2176	1	5654323	16-17	2172
918345	17-18	2180	1	8227420	16-17	2174
0	17-18	2183	1	0	16-17	2176
1148289.04	17-18	2184	1	10453024	16-17	2180
953363.49	17-18	2190	1	9596562	16-17	2183
691683.57	17-18	2198	1	5525642	16-17	2184
81073.29	17-18	2215	1	2147477	16-17	2190
175201.74	17-18	2310	1	8193789	16-17	2198
88372.8	17-18	2311	1	8941676	16-17	2215
321708	17-18	2342	1	8518726	16-17	2310
178286.36	17-18	2358	1	2416986	16-17	2311
0	17-18	2359	1	0	16-17	2342
191257.88	17-18	2364	1	5187843	16-17	2358
291460	17-18	2365	1	9863044	16-17	2359
388051	17-18	2396	1	9123001	16-17	2364
305770.22	17-18	2397	1	8247543	16-17	2365
766872.01	17-18	2448	1	9364863	16-17	2396
62616.82	17-18	2527	1	2179505	16-17	2397
278599.29	17-18	2534	1	7407006	16-17	2448
126464	17-18	2536	1	4322210	16-17	2527
263709.37	17-18	2580	1	5452021	16-17	2534
102486.3	17-18	2609	1	4541240	16-17	2536
147176.89	17-18	2683	1	2301341	16-17	2580
194392.03	17-18	2687	1	8275446	16-17	2609
297753.81	17-18	2689	1	10738520	16-17	2683
651892.88	17-18	2711	1	6865227	16-17	2687
1420966.33	17-18	2752	1	12893460	16-17	2689
237931.51	17-18	2753	1	5967360	16-17	2711
339222.86	17-18	2754	1	5050680	16-17	2752
0	17-18	2758	1	0	16-17	2753
0	17-18	2759	1	0	16-17	2754
396541.41	17-18	2769	1	7321737	16-17	2758
1269955.79	17-18	2805	1	7805722	16-17	2759
254212.4	17-18	2835	1	6492961	16-17	2769
319580	17-18	2853	1	10317698	16-17	2805
234485.95	17-18	2854	1	4062705	16-17	2835

258148	17-18	2856	1	5825206	16-17	2853
438460.59	17-18	2859	1	11677068	16-17	2854
803738.49	17-18	2860	1	10460472	16-17	2856
0	17-18	2862	1	0	16-17	2859
167496.4	17-18	2884	1	7103620	16-17	2860
128972	17-18	2886	1	3806387	16-17	2862
0	17-18	2887	1	0	16-17	2884
137788	17-18	2888	1	6312140	16-17	2886
204908.62	17-18	2889	1	12430162	16-17	2887
614035.91	17-18	2890	1	7671106	16-17	2888
477508	17-18	2895	1	14093030	16-17	2889
304275.73	17-18	2897	1	8769226	16-17	2890
152076	17-18	2898	1	5556746	16-17	2895
724326.03	17-18	2899	1	8592498	16-17	2897
193392.58	17-18	2902	1	4879819	16-17	2898
158441.27	17-18	2903	1	3937649	16-17	2899
289788	17-18	2904	1	8413703	16-17	2902
469773.67	17-18	2905	1	12205063	16-17	2903
458564.34	17-18	2906	1	5015015	16-17	2904
159752	17-18	2907	1	3579247	16-17	2905
200032	17-18	2908	1	5178145	16-17	2906
					16-17	2907
					16-17	2908

	877,104.83
col34	col35
	3YP APU
	1,281.06
	38,283.11
	294.95
	500.38
	3,835.94
	41,870.37
	7,121.52
	3,659.33
	3,389.89
	4,947.52
	6,242.27
	3,283.42
	966.84
	60.34
	5,512.28
	664.62
	276.58
	1,586.11
	4,783.32
	2,103.25
	723.97
	9,226.16
	168.02
	623.49
	627.00
	2,341.91
	832.90
	510.20
	2,930.45
	371.22
	705.37
	1,312.46
	372.49
	1,106.48
	4,258.35
	1,741.83
	10,427.73
	802.49
	1,262.49
	1,137.80
	347.93

1,658.79
3,263.62
944.04
918.59
1,085.54
7,104.85
1,123.77
513.64
537.43
1,159.25
7,118.85
1,153.96
1,828.43
9,931.97
7,798.29
12,027.15
709.80
30,493.93
5,430.14
3,965.72
4,869.41
763.09
2,310.75
4,474.67
896.25
983.04
383.04
273.65
723.35
3,728.36
530.77
1,248.39
726.36
1,390.91
2,950.90
295.65
122.20
7,429.09
11,388.72
9,829.18
9,294.37
11,465.47
2,543.88
3,090.78
22,568.59
4,743.49
13,569.12

2,021.04
5,082.66
12,383.45
2,657.96
2,213.56
386.91
732.62
1,259.13
315.61
664.26
1,733.50
791.92
1,138.89
985.19
4,328.78
661.55
33.86
316.39
1,846.13
530.89
1,616.80
4,520.31
163.72
1,244.34
384.61
296.84
593.66
1,506.42
491.83
545.83
123.22
152.57
214.44
2,693.64
503.34
199.69
3,129.02
472.17
672.18
684.87
417.33
169.20
228.95
1,045.57
1,703.81
2,467.45
494.67

3,497.77
644.96
2,664.54
1,297.87
1,005.88
322.00
395.67
5,291.80
480.06
321.28
302.80
484.71
348.97
410.89
2,301.53
615.99
164.03
3,570.76
2,204.58
1,229.91
2,255.06
18,653.18
498.78
3,072.88
437.02
613.50
958.58
1,578.68
623.14
801.41
230.98
2,207.82
484.13
1,794.11
428.62
230.80
1,310.68
2,027.33
503.38
302.46
713.14
12,350.88
11,521.80
8,307.45
9,135.85
39,649.12
388.22

53.15
423.56
4,177.47
4,392.27
403.00
264.32
1,255.95
1,082.62
818.93
626.77
246.05
2,290.65
2,619.87
1,989.02
1,849.87
108.61
8,805.79
521.90
1,773.29
1,975.59
9,187.09
8,982.00
4,498.81
3,109.86
3,372.93
14,123.94
1,184.83
790.02
1,538.20
1,039.46
10,663.21
1,152.67
1,891.39
4,218.89
2,287.31
801.52
5,350.94
972.54
378.05
178.21
756.49
905.01
493.53
400.79
148.25
441.14
609.66

1,374.87
2.44
591.80
560.70
1,066.82
2,089.55
6,911.03
3,578.20
19,826.22
9,282.13
228.39
599.33
1,112.45
722.09
314.02
157.40
818.29
1,057.33
3,306.57
1,982.64
6,343.27
2,749.91
952.03
4,443.97
1,827.59
6,783.23
589.98
5,398.00
1,986.86
332.19
965.10
1,269.42
775.36
1,049.02
638.49
2,068.27
840.68
3,676.58
1,274.16
1,028.56
1,099.42
584.09
1,770.62
1,016.45
709.76
999.78
798.69

1,256.26
280.82
907.69
1,006.27
484.30
754.11
1,365.98
809.91
680.21
304.39
1,283.29
462.50
783.50
206.38
672.10
804.04
893.27
1,113.69
814.88
280.60
745.91
269.75
782.85
459.90
413.64
1,279.57
1,232.98
1,033.41
1,881.20
984.71
515.67
228.71
1,105.36
1,295.73
692.89
821.29
587.83
321.18
1,732.76
1,247.59
464.92
354.22
379.36
760.82
556.89
1,311.06
1,197.84

432.68
1,590.88
605.45
534.33
803.22
2,067.02
415.05
315.85
498.09

dst_tye	lvy_adj_pun_acu
1	1281.06
3	38283.11
1	294.95
1	500.38
3	3835.94
1	41870.37
1	7121.52
1	3659.33
1	3389.89
1	4947.52
1	6242.27
1	0
1	3283.42
1	966.84
1	0
1	60.34
1	5512.28
1	664.62
1	276.58
1	1586.11
1	4783.32
1	2103.25
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	723.97
1	9226.16

1	0
1	0
1	168.02
1	623.49
1	627
1	2341.91
1	832.9
1	510.2
1	2930.45
1	371.22
1	705.37
1	1312.46
1	372.49
1	1106.48
1	4258.35
1	1741.83
1	10427.73
1	802.49
1	0
1	1262.49
1	1137.8
1	0
1	347.93
1	0
1	0
1	0
1	0
1	1658.79
1	3263.62
1	944.04
1	0
1	0
1	0
1	918.59
1	0
1	1085.54
1	7104.85
1	0
1	0
1	1123.77
1	513.64
1	537.43
1	0
1	1159.25
1	0
1	7118.85
1	1153.96

1	1828.43
1	9931.97
1	7798.29
1	12027.15
1	709.8
1	30493.93
1	5430.14
1	3965.72
1	4869.41
1	0
1	0
1	763.09
1	2310.75
1	0
1	4474.67
1	0
1	0
1	0
1	896.25
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	983.04
1	0
1	383.04
1	0
1	0
1	0
1	0
1	0
1	273.65
1	723.35
1	0
1	3728.36
1	530.77
1	0
1	0
1	0
1	1248.39
1	726.36
1	0
1	1390.91
1	2950.9

1	0
1	0
1	295.65
1	0
1	0
1	122.2
1	0
1	7429.09
1	11388.72
1	9829.18
1	9294.37
1	11465.47
1	2543.88
1	3090.78
1	22568.59
1	4743.49
1	13569.12
1	2021.04
1	5082.66
1	12383.45
1	2657.96
6	0
6	0
1	2213.56
1	386.91
1	732.62
1	1259.13
1	0
1	315.61
1	664.26
1	1733.5
1	791.92
1	1138.89
1	985.19
1	4328.78
1	661.55
2	33.86
1	0
1	0
1	0
1	316.39
1	1846.13
1	530.89
1	0
1	1616.8
1	0
1	4520.31

1	0
1	0
1	0
1	0
1	163.72
1	1244.34
1	384.61
1	296.84
1	0
1	0
1	0
1	593.66
1	1506.42
1	491.83
1	545.83
1	0
1	0
1	0
1	0
1	123.22
1	152.57
1	214.44
1	0
1	0
1	0
1	0
1	2693.64
1	503.34
1	199.69
1	0
1	0
1	0
1	0
1	3129.02
1	472.17
1	0
1	0
1	0
1	672.18
1	684.87
1	0
1	0
1	0
1	417.33
1	0
1	0
1	0

1	0
1	169.2
1	0
1	0
1	0
1	0
1	0
1	228.95
1	0
1	0
1	0
1	1045.57
1	0
1	1703.81
1	2467.45
1	494.67
1	3497.77
1	644.96
1	2664.54
1	0
1	1297.87
1	1005.88
1	322
1	395.67
1	5291.8
1	480.06
1	321.28
1	302.8
1	484.71
1	0
1	348.97
1	410.89
1	2301.53
1	615.99
1	0
1	164.03
1	0
1	3570.76
1	0
1	0
1	0
1	0
1	0
1	0
1	2204.58
1	1229.91
1	2255.06

1	18653.18
1	498.78
1	0
1	3072.88
1	437.02
1	613.5
1	958.58
1	1578.68
1	623.14
1	801.41
1	230.98
1	2207.82
1	0
1	0
1	0
1	0
1	484.13
1	1794.11
1	428.62
1	0
1	0
1	0
1	230.8
1	1310.68
1	2027.33
1	0
1	503.38
1	302.46
1	713.14
1	0
1	0
1	0
1	0
1	0
1	0
1	12350.88
1	11521.8
1	8307.45
1	9135.85
1	39649.12
1	0
1	0
1	388.22
1	0
1	0
1	53.15
1	0

1	0
1	0
1	423.56
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	4177.47
1	0
1	4392.27
1	0
1	0
1	403
1	264.32
1	0
1	1255.95
1	1082.62
1	0
1	0
1	0
1	818.93
1	626.77
1	0
1	246.05
1	0
1	2290.65
1	2619.87
1	1989.02
1	1849.87
1	108.61
1	0
1	8805.79
1	0
1	521.9
1	1773.29
1	1975.59
1	9187.09
1	8982
1	4498.81
1	3109.86

1	3372.93
1	14123.94
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	1184.83
1	790.02
1	1538.2
1	1039.46
1	10663.21
1	1152.67
1	1891.39
1	4218.89
1	2287.31
1	801.52
1	5350.94
1	0
1	972.54
1	378.05
1	0
1	178.21
1	756.49
1	905.01
1	0
1	493.53
1	400.79
1	0
1	0
1	0
1	0
1	0
1	148.25
1	441.14
1	0
1	0
1	0
1	609.66
1	1374.87
2	2.44
1	591.8
1	0
1	560.7
1	1066.82

1	0
1	2089.55
1	0
1	6911.03
1	3578.2
1	19826.22
1	9282.13
1	228.39
1	599.33
1	1112.45
1	722.09
1	314.02
1	157.4
1	818.29
1	1057.33
1	3306.57
1	1982.64
1	6343.27
1	2749.91
1	0
1	952.03
1	4443.97
1	1827.59
1	6783.23
1	589.98
1	0
1	0
1	0
1	0
1	5398
1	1986.86
1	0
1	332.19
6	0
6	0
1	0
1	965.1
1	1269.42
1	775.36
1	1049.02
1	638.49
1	2068.27
1	840.68
1	3676.58
1	0
1	1274.16
1	0

1	1028.56
1	1099.42
1	584.09
1	0
1	1770.62
1	1016.45
1	709.76
1	999.78
1	798.69
1	1256.26
1	280.82
1	907.69
1	1006.27
1	484.3
1	754.11
1	0
1	1365.98
1	809.91
1	680.21
1	304.39
1	1283.29
1	462.5
1	783.5
1	206.38
1	0
1	672.1
1	804.04
1	893.27
1	1113.69
1	814.88
1	280.6
1	745.91
1	269.75
1	782.85
1	459.9
1	413.64
1	1279.57
1	1232.98
1	1033.41
1	1881.2
1	984.71
1	515.67
1	0
1	228.71
1	1105.36
1	1295.73
1	692.89

1	821.29
1	587.83
1	321.18
1	1732.76
1	1247.59
1	0
1	464.92
1	354.22
1	0
1	379.36
1	760.82
1	556.89
1	1311.06
1	1197.84
1	432.68
1	1590.88
1	605.45
1	534.33
1	803.22
1	2067.02
1	415.05
1	315.85
1	498.09

Pay 2019 Certified Data for FY 2020 column

	col 1	col 2	col 3	col 4			
Year			Old H&S	1A	1B	IAQFAA	VPK
			49,969,942.00	100,377,994.50	-	-	-

dat_yer	dst_num	dst_tye	cex_hzd_cum_cst	cex_alt_fac_rev	cex_alt_fac_has_d	ltm_pgo_lvy_has	ltm_pgo_lvy_vpk
19-20	1	1	0	0	0	0	0
19-20	1.2	3	3080408	0	0	0	0
19-20	2	1	11884	0	0	0	0
19-20	4	1	47650	0	0	0	0
19-20	6	3	430000	0	0	0	0
19-20	11	1	0	5114252.72	0	0	0
19-20	12	1	235500	0	0	0	0
19-20	13	1	271300	0	0	0	0
19-20	14	1	0	0	0	0	0
19-20	15	1	158176	0	0	0	0
19-20	16	1	331501	0	0	0	0
19-20	21	1	0	0	0	0	0
19-20	22	1	201100	0	0	0	0
19-20	23	1	46700	0	0	0	0
19-20	24	1	0	0	0	0	0
19-20	25	1	8224	0	0	0	0
19-20	31	1	0	0	0	0	0
19-20	32	1	0	0	0	0	0
19-20	36	1	0	0	0	0	0
19-20	38	1	0	0	0	0	0
19-20	47	1	0	0	0	0	0
19-20	51	1	70000	0	0	0	0
19-20	55	1	0	0	0	0	0
19-20	57	1	0	0	0	0	0
19-20	58	1	0	0	0	0	0
19-20	60	1	0	0	0	0	0
19-20	62	1	0	0	0	0	0

19-20	70	1	0	0	0	0	0
19-20	72	1	0	0	0	0	0
19-20	75	1	0	0	0	0	0
19-20	77	1	650000	0	0	0	0
19-20	78	1	0	0	0	0	0
19-20	79	1	0	0	0	0	0
19-20	81	1	20250	0	0	0	0
19-20	84	1	42000	0	0	0	0
19-20	85	1	0	0	0	0	0
19-20	88	1	181450	0	0	0	0
19-20	91	1	35775	0	0	0	0
19-20	93	1	33352	0	0	0	0
19-20	94	1	104500	0	0	0	0
19-20	95	1	21000	0	0	0	0
19-20	97	1	0	0	0	0	0
19-20	99	1	56500	0	0	0	0
19-20	100	1	0	0	0	0	0
19-20	108	1	0	0	0	0	0
19-20	110	1	226075	0	0	0	0
19-20	111	1	87000	0	0	0	0
19-20	112	1	0	4739113	0	0	0
19-20	113	1	32327	0	0	0	0
19-20	114	1	0	0	0	0	0
19-20	115	1	48500	0	0	0	0
19-20	116	1	10000	0	0	0	0
19-20	117	1	0	0	0	0	0
19-20	118	1	33830	0	0	0	0
19-20	119	1	0	0	0	0	0
19-20	126	1	0	0	0	0	0
19-20	127	1	0	0	0	0	0
19-20	128	1	0	0	0	0	0
19-20	129	1	0	0	0	0	0
19-20	138	1	79000	0	0	0	0
19-20	139	1	91000	0	0	0	0

19-20	140	1	0	0	0	0	0
19-20	141	1	0	0	0	0	0
19-20	145	1	0	0	0	0	0
19-20	146	1	0	0	0	0	0
19-20	147	1	0	0	0	0	0
19-20	150	1	27775	0	0	0	0
19-20	152	1	0	0	0	0	0
19-20	158	1	0	0	0	0	0
19-20	161	1	0	0	0	0	0
19-20	162	1	0	0	0	0	0
19-20	166	1	70300	0	0	0	0
19-20	173	1	0	0	0	0	0
19-20	175	1	0	0	0	0	0
19-20	177	1	79519	0	0	0	0
19-20	178	1	0	0	0	0	0
19-20	181	1	330170	0	0	0	0
19-20	182	1	55925	0	0	0	0
19-20	186	1	32500	0	0	0	0
19-20	191	1	558742	1730578	0	0	0
19-20	192	1	312173	0	0	0	0
19-20	194	1	595000	0	0	0	0
19-20	195	1	0	0	0	0	0
19-20	196	1	904000	0	0	0	0
19-20	197	1	561176	0	0	0	0
19-20	199	1	0	0	0	0	0
19-20	200	1	154956	0	0	0	0
19-20	201	1	0	0	0	0	0
19-20	202	1	0	0	0	0	0
19-20	203	1	34400	0	0	0	0
19-20	204	1	64900	0	0	0	0
19-20	205	1	0	0	0	0	0
19-20	206	1	0	0	0	0	0
19-20	207	1	0	0	0	0	0
19-20	208	1	0	0	0	0	0

19-20	209	1	0	0	0	0	0
19-20	213	1	0	0	0	0	0
19-20	217	1	0	0	0	0	0
19-20	218	1	0	0	0	0	0
19-20	219	1	0	0	0	0	0
19-20	222	1	0	0	0	0	0
19-20	223	1	0	0	0	0	0
19-20	224	1	0	0	0	0	0
19-20	225	1	0	0	0	0	0
19-20	227	1	41880	0	0	0	0
19-20	228	1	0	0	0	0	0
19-20	229	1	0	0	0	0	0
19-20	232	1	0	0	0	0	0
19-20	233	1	0	0	0	0	0
19-20	234	1	0	0	0	0	0
19-20	236	1	0	0	0	0	0
19-20	237	1	0	0	0	0	0
19-20	238	1	0	0	0	0	0
19-20	239	1	53250	0	0	0	0
19-20	240	1	0	0	0	0	0
19-20	241	1	199110	0	0	0	0
19-20	242	1	0	0	0	0	0
19-20	243	1	0	0	0	0	0
19-20	244	1	0	0	0	0	0
19-20	245	1	0	0	0	0	0
19-20	252	1	0	0	0	0	0
19-20	253	1	24514	0	0	0	0
19-20	254	1	0	0	0	0	0
19-20	255	1	64006	0	0	0	0
19-20	256	1	0	0	0	0	0
19-20	258	1	0	0	0	0	0
19-20	260	1	0	0	0	0	0
19-20	261	1	19060	0	0	0	0
19-20	262	1	0	0	0	0	0

19-20	263	1	0	0	0	0	0
19-20	264	1	26000	0	0	0	0
19-20	265	1	0	0	0	0	0
19-20	270	1	0	1313421	0	0	0
19-20	271	1	1051000	2500000	0	0	0
19-20	272	1	533500	1770000	0	0	0
19-20	273	1	307303	6502755	0	0	0
19-20	276	1	488892	0	0	0	0
19-20	277	1	178583	0	0	0	0
19-20	278	1	283570	0	0	0	0
19-20	279	1	1576050	3932998	0	0	0
19-20	280	1	0	0	0	0	0
19-20	281	1	0	1472343	0	0	0
19-20	282	1	79175	0	0	0	0
19-20	283	1	0	0	0	0	0
19-20	284	1	700000	9000000	0	0	0
19-20	286	1	0	0	0	0	0
19-20	294	1	0	0	0	0	0
19-20	297	1	0	0	0	0	0
19-20	299	1	0	0	0	0	0
19-20	300	1	0	0	0	0	0
19-20	301	1	0	0	0	0	0
19-20	306	1	0	0	0	0	0
19-20	308	1	0	0	0	0	0
19-20	309	1	0	0	0	0	0
19-20	314	1	43816	0	0	0	0
19-20	316	1	62500	0	0	0	0
19-20	317	1	0	0	0	0	0
19-20	318	1	0	0	0	0	0
19-20	319	1	0	0	0	0	0
19-20	323	2	0	0	0	0	0
19-20	324	1	0	0	0	0	0
19-20	325	1	0	0	0	0	0
19-20	328	1	0	0	0	0	0

19-20	330	1	0	0	0	0	0
19-20	332	1	67328	0	0	0	0
19-20	333	1	13200	0	0	0	0
19-20	341	1	0	0	0	0	0
19-20	345	1	0	0	0	0	0
19-20	346	1	0	0	0	0	0
19-20	347	1	0	0	0	0	0
19-20	351	1	0	0	0	0	0
19-20	352	1	0	0	0	0	0
19-20	353	1	0	0	0	0	0
19-20	354	1	0	0	0	0	0
19-20	356	1	17417	0	0	0	0
19-20	361	1	50500	0	0	0	0
19-20	362	1	0	0	0	0	0
19-20	363	1	0	0	0	0	0
19-20	371	1	0	0	0	0	0
19-20	376	1	0	0	0	0	0
19-20	377	1	0	0	0	0	0
19-20	378	1	33875	0	0	0	0
19-20	381	1	0	0	0	0	0
19-20	390	1	0	0	0	0	0
19-20	391	1	88754	0	0	0	0
19-20	392	1	0	0	0	0	0
19-20	393	1	0	0	0	0	0
19-20	394	1	0	0	0	0	0
19-20	395	1	0	0	0	0	0
19-20	402	1	0	0	0	0	0
19-20	403	1	20400	0	0	0	0
19-20	404	1	9500	0	0	0	0
19-20	408	1	0	0	0	0	0
19-20	409	1	0	0	0	0	0
19-20	411	1	0	0	0	0	0
19-20	412	1	0	0	0	0	0
19-20	413	1	0	0	0	0	0

19-20	414	1	23852	0	0	0	0
19-20	415	1	0	0	0	0	0
19-20	417	1	0	0	0	0	0
19-20	418	1	0	0	0	0	0
19-20	421	1	0	0	0	0	0
19-20	422	1	0	0	0	0	0
19-20	423	1	111000	0	0	0	0
19-20	424	1	0	0	0	0	0
19-20	425	1	0	0	0	0	0
19-20	426	1	0	0	0	0	0
19-20	427	1	0	0	0	0	0
19-20	432	1	16750	0	0	0	0
19-20	435	1	0	0	0	0	0
19-20	436	1	0	0	0	0	0
19-20	437	1	0	0	0	0	0
19-20	440	1	0	0	0	0	0
19-20	441	1	33550	0	0	0	0
19-20	442	1	0	0	0	0	0
19-20	443	1	0	0	0	0	0
19-20	444	1	0	0	0	0	0
19-20	446	1	0	0	0	0	0
19-20	447	1	13100	0	0	0	0
19-20	451	1	0	0	0	0	0
19-20	453	1	0	0	0	0	0
19-20	454	1	0	0	0	0	0
19-20	456	1	0	0	0	0	0
19-20	457	1	0	0	0	0	0
19-20	458	1	41000	0	0	0	0
19-20	459	1	0	0	0	0	0
19-20	460	1	0	0	0	0	0
19-20	461	1	0	0	0	0	0
19-20	463	1	0	0	0	0	0
19-20	464	1	0	0	0	0	0
19-20	465	1	0	0	0	0	0

19-20	466	1	0	0	0	0	0
19-20	473	1	14722	0	0	0	0
19-20	477	1	0	0	0	0	0
19-20	480	1	0	0	0	0	0
19-20	482	1	21000	0	0	0	0
19-20	483	1	0	0	0	0	0
19-20	484	1	227764	0	0	0	0
19-20	485	1	0	0	0	0	0
19-20	486	1	11620	0	0	0	0
19-20	487	1	0	0	0	0	0
19-20	492	1	281313	0	0	0	0
19-20	495	1	0	0	0	0	0
19-20	497	1	20000	0	0	0	0
19-20	499	1	50445	0	0	0	0
19-20	500	1	23918	0	0	0	0
19-20	504	1	0	0	0	0	0
19-20	505	1	17600	0	0	0	0
19-20	507	1	0	0	0	0	0
19-20	508	1	0	0	0	0	0
19-20	511	1	34150	0	0	0	0
19-20	513	1	0	0	0	0	0
19-20	514	1	0	0	0	0	0
19-20	516	1	0	0	0	0	0
19-20	518	1	0	0	0	0	0
19-20	521	1	0	0	0	0	0
19-20	522	1	0	0	0	0	0
19-20	523	1	0	0	0	0	0
19-20	524	1	0	0	0	0	0
19-20	525	1	0	0	0	0	0
19-20	526	1	0	0	0	0	0
19-20	531	1	49100	0	0	0	0
19-20	533	1	119588	0	0	0	0
19-20	534	1	0	0	0	0	0
19-20	535	1	910000	3700000	0	0	0

19-20	542	1	28957	0	0	0	0
19-20	543	1	0	0	0	0	0
19-20	544	1	0	0	0	0	0
19-20	545	1	22350	0	0	0	0
19-20	547	1	224355	0	0	0	0
19-20	548	1	0	0	0	0	0
19-20	549	1	0	0	0	0	0
19-20	550	1	17725	0	0	0	0
19-20	553	1	0	0	0	0	0
19-20	561	1	13600	0	0	0	0
19-20	564	1	103000	0	0	0	0
19-20	566	1	0	0	0	0	0
19-20	570	1	0	0	0	0	0
19-20	573	1	0	0	0	0	0
19-20	576	1	0	0	0	0	0
19-20	577	1	21000	0	0	0	0
19-20	578	1	0	0	0	0	0
19-20	581	1	0	0	0	0	0
19-20	582	1	0	0	0	0	0
19-20	583	1	0	0	0	0	0
19-20	584	1	0	0	0	0	0
19-20	592	1	0	0	0	0	0
19-20	593	1	75500	0	0	0	0
19-20	595	1	94500	0	0	0	0
19-20	597	1	0	0	0	0	0
19-20	599	1	0	0	0	0	0
19-20	600	1	0	0	0	0	0
19-20	601	1	32791	0	0	0	0
19-20	603	1	0	0	0	0	0
19-20	604	1	0	0	0	0	0
19-20	611	1	0	0	0	0	0
19-20	612	1	0	0	0	0	0
19-20	614	1	0	0	0	0	0
19-20	615	1	0	0	0	0	0

19-20	621	1	382840	3194060	0	0	0
19-20	622	1	767752	5030627.78	0	0	0
19-20	623	1	434660	6407882	0	0	0
19-20	624	1	700000	0	0	0	0
19-20	625	1	15376496	27024670	0	0	0
19-20	627	1	0	0	0	0	0
19-20	628	1	0	0	0	0	0
19-20	630	1	13800	0	0	0	0
19-20	631	1	0	0	0	0	0
19-20	633	1	0	0	0	0	0
19-20	635	1	4775	0	0	0	0
19-20	636	1	0	0	0	0	0
19-20	637	1	0	0	0	0	0
19-20	638	1	0	0	0	0	0
19-20	640	1	19500	0	0	0	0
19-20	641	1	0	0	0	0	0
19-20	646	1	0	0	0	0	0
19-20	647	1	0	0	0	0	0
19-20	648	1	0	0	0	0	0
19-20	649	1	0	0	0	0	0
19-20	650	1	0	0	0	0	0
19-20	651	1	0	0	0	0	0
19-20	652	1	0	0	0	0	0
19-20	653	1	0	0	0	0	0
19-20	654	1	0	0	0	0	0
19-20	655	1	0	0	0	0	0
19-20	656	1	215200	0	0	0	0
19-20	657	1	0	0	0	0	0
19-20	659	1	0	0	0	0	0
19-20	669	1	0	0	0	0	0
19-20	670	1	0	0	0	0	0
19-20	671	1	16675	0	0	0	0
19-20	676	1	0	0	0	0	0
19-20	678	1	0	0	0	0	0

19-20	682	1	39024	0	0	0	0
19-20	690	1	0	0	0	0	0
19-20	691	1	0	0	0	0	0
19-20	692	1	0	0	0	0	0
19-20	693	1	0	0	0	0	0
19-20	695	1	0	0	0	0	0
19-20	696	1	0	0	0	0	0
19-20	697	1	0	0	0	0	0
19-20	698	1	0	0	0	0	0
19-20	699	1	0	0	0	0	0
19-20	700	1	0	0	0	0	0
19-20	701	1	0	0	0	0	0
19-20	704	1	0	0	0	0	0
19-20	706	1	0	0	0	0	0
19-20	707	1	0	0	0	0	0
19-20	708	1	0	0	0	0	0
19-20	709	1	640000	2807466	0	0	0
19-20	710	1	0	0	0	0	0
19-20	712	1	0	0	0	0	0
19-20	716	1	127945	0	0	0	0
19-20	717	1	0	0	0	0	0
19-20	719	1	431279	0	0	0	0
19-20	720	1	0	0	0	0	0
19-20	721	1	171525	0	0	0	0
19-20	726	1	216895	0	0	0	0
19-20	727	1	181600	0	0	0	0
19-20	728	1	1200000	0	0	0	0
19-20	731	1	0	0	0	0	0
19-20	732	1	0	0	0	0	0
19-20	733	1	0	0	0	0	0
19-20	734	1	0	0	0	0	0
19-20	735	1	0	0	0	0	0
19-20	736	1	0	0	0	0	0
19-20	737	1	0	0	0	0	0

19-20	738	1	60000	0	0	0	0
19-20	739	1	31200	0	0	0	0
19-20	740	1	0	0	0	0	0
19-20	741	1	58555	0	0	0	0
19-20	742	1	1200000	5585000	0	0	0
19-20	743	1	30010	0	0	0	0
19-20	745	1	0	0	0	0	0
19-20	748	1	0	0	0	0	0
19-20	750	1	75000	0	0	0	0
19-20	756	1	40450	0	0	0	0
19-20	761	1	444250	0	0	0	0
19-20	762	1	0	0	0	0	0
19-20	763	1	0	0	0	0	0
19-20	768	1	0	0	0	0	0
19-20	769	1	0	0	0	0	0
19-20	771	1	17250	0	0	0	0
19-20	775	1	29955	0	0	0	0
19-20	777	1	14000	0	0	0	0
19-20	784	1	0	0	0	0	0
19-20	786	1	0	0	0	0	0
19-20	787	1	0	0	0	0	0
19-20	789	1	0	0	0	0	0
19-20	790	1	0	0	0	0	0
19-20	791	1	0	0	0	0	0
19-20	792	1	0	0	0	0	0
19-20	793	1	0	0	0	0	0
19-20	801	1	0	0	0	0	0
19-20	803	1	0	0	0	0	0
19-20	806	1	0	0	0	0	0
19-20	809	1	0	0	0	0	0
19-20	810	1	0	0	0	0	0
19-20	811	1	68800	0	0	0	0
19-20	813	1	0	0	0	0	0
19-20	815	2	0	0	0	0	0

19-20	818	1	0	0	0	0	0
19-20	819	1	0	0	0	0	0
19-20	820	1	21650	0	0	0	0
19-20	821	1	0	0	0	0	0
19-20	827	1	0	0	0	0	0
19-20	829	1	107300	0	0	0	0
19-20	830	1	0	0	0	0	0
19-20	831	1	2620000	0	0	0	0
19-20	832	1	153000	0	0	0	0
19-20	833	1	0	1650328	0	0	0
19-20	834	1	740000	6902500	0	0	0
19-20	836	1	24500	0	0	0	0
19-20	837	1	31000	0	0	0	0
19-20	840	1	85000	0	0	0	0
19-20	846	1	31150	0	0	0	0
19-20	850	1	13810	0	0	0	0
19-20	852	1	0	0	0	0	0
19-20	857	1	37200	0	0	0	0
19-20	858	1	24000	0	0	0	0
19-20	861	1	556194	0	0	0	0
19-20	876	1	0	0	0	0	0
19-20	877	1	0	0	0	0	0
19-20	879	1	118000	0	0	0	0
19-20	880	1	0	0	0	0	0
19-20	881	1	49500	0	0	0	0
19-20	882	1	283218	0	0	0	0
19-20	883	1	0	0	0	0	0
19-20	885	1	377450	0	0	0	0
19-20	891	1	28000	0	0	0	0
19-20	892	1	0	0	0	0	0
19-20	893	1	0	0	0	0	0
19-20	894	1	0	0	0	0	0
19-20	896	1	0	0	0	0	0
19-20	911	1	253000	0	0	0	0

19-20	912	1	52552	0	0	0	0
19-20	913	1	0	0	0	0	0
19-20	914	1	0	0	0	0	0
19-20	918	1	0	0	0	0	0
19-20	2071	1	45000	0	0	0	0
19-20	2125	1	0	0	0	0	0
19-20	2134	1	0	0	0	0	0
19-20	2135	1	41915	0	0	0	0
19-20	2137	1	0	0	0	0	0
19-20	2142	1	142350	0	0	-	0
19-20	2143	1	0	0	0	0	0
19-20	2144	1	109375	0	0	0	0
19-20	2148	1	0	0	0	0	0
19-20	2149	1	0	0	0	0	0
19-20	2153	1	0	0	0	0	0
19-20	2154	1	0	0	0	0	0
19-20	2155	1	0	0	0	0	0
19-20	2159	1	31438	0	0	0	0
19-20	2163	1	0	0	0	0	0
19-20	2164	1	45250	0	0	0	0
19-20	2165	1	0	0	0	0	0
19-20	2167	1	32250	0	0	0	0
19-20	2168	1	45070	0	0	0	0
19-20	2169	1	33570	0	0	0	0
19-20	2170	1	0	0	0	0	0
19-20	2171	1	0	0	0	0	0
19-20	2172	1	0	0	0	0	0
19-20	2174	1	28500	0	0	0	0
19-20	2176	1	38350	0	0	0	0
19-20	2180	1	0	0	0	0	0
19-20	2183	1	0	0	0	0	0
19-20	2184	1	0	0	0	0	0
19-20	2190	1	47200	0	0	0	0
19-20	2198	1	41050	0	0	0	0

19-20	2215	1	11200	0	0	0	0
19-20	2310	1	56000	0	0	0	0
19-20	2311	1	0	0	0	0	0
19-20	2342	1	0	0	0	0	0
19-20	2358	1	0	0	0	0	0
19-20	2359	1	0	0	0	0	0
19-20	2364	1	58034	0	0	0	0
19-20	2365	1	0	0	0	0	0
19-20	2396	1	0	0	0	0	0
19-20	2397	1	52896	0	0	0	0
19-20	2448	1	68000	0	0	0	0
19-20	2527	1	0	0	0	0	0
19-20	2534	1	0	0	0	0	0
19-20	2536	1	24368	0	0	0	0
19-20	2580	1	0	0	0	0	0
19-20	2609	1	23066	0	0	0	0
19-20	2683	1	0	0	0	0	0
19-20	2687	1	0	0	0	0	0
19-20	2689	1	25700	0	0	0	0
19-20	2711	1	47000	0	0	0	0
19-20	2752	1	112594	0	0	0	0
19-20	2753	1	0	0	0	0	0
19-20	2754	1	34050	0	0	0	0
19-20	2758	1	0	0	0	0	0
19-20	2759	1	0	0	0	0	0
19-20	2769	1	100250	0	0	0	0
19-20	2805	1	0	0	0	0	0
19-20	2835	1	0	0	0	0	0
19-20	2853	1	45000	0	0	0	0
19-20	2854	1	0	0	0	0	0
19-20	2856	1	75500	0	0	0	0
19-20	2859	1	66000	0	0	0	0
19-20	2860	1	0	0	0	0	0
19-20	2862	1	0	0	0	0	0

19-20	2884	1	26650	0	0	0	0
19-20	2886	1	0	0	0	0	0
19-20	2887	1	0	0	0	0	0
19-20	2888	1	20200	0	0	0	0
19-20	2889	1	95945	0	0	0	0
19-20	2890	1	0	0	0	0	0
19-20	2895	1	77000	0	0	0	0
19-20	2897	1	26600	0	0	0	0
19-20	2898	1	10400	0	0	0	0
19-20	2899	1	92250	0	0	0	0
19-20	2902	1	23400	0	0	0	0
19-20	2903	1	25375	0	0	0	0
19-20	2904	1	36000	0	0	0	0
19-20	2905	1	236700	0	0	0	0
19-20	2906	1	25300	0	0	0	0
19-20	2907	1	17215	0	0	0	0
19-20	2908	1	46000	0	0	0	0

col1	col2	col3	col4	col5	col6
		Old H&S	1A	1B	IAQFAA
		35,786,849.38	107,593,954.16	-	15,893,063.00

dat_yer	dst_num	dst_tye	cex_hzd_cum_cst	cex_alt_fac_rev	cex_alt_fac_has_d	ltm_pgo_lvy_has
18-19	1	1	0	0	0	0
18-19	1.2	3	2750700	0	0	0
18-19	2	1	12000	0	0	0
18-19	4	1	0	0	0	0
18-19	6	3	0	0	0	0
18-19	11	1	1868031.74	13943464.99	0	0
18-19	12	1	179500	0	0	0
18-19	13	1	0	0	0	0
18-19	14	1	0	0	0	0
18-19	15	1	158176	0	0	0
18-19	16	1	0	0	0	0
18-19	21	1	0	0	0	0
18-19	22	1	0	0	0	0
18-19	23	1	0	0	0	0
18-19	24	1	0	0	0	0
18-19	25	1	8224	0	0	0
18-19	31	1	255045.61	0	0	0
18-19	32	1	112825	0	0	0
18-19	36	1	0	0	0	0
18-19	38	1	100000	0	0	0
18-19	47	1	130600	0	0	0
18-19	51	1	0	0	0	0
18-19	55	1	0	0	0	0
18-19	57	1	0	0	0	0
18-19	58	1	0	0	0	0
18-19	60	1	0	0	0	0
18-19	62	1	0	0	0	0

18-19	70	1	0	0	0	0
18-19	72	1	0	0	0	0
18-19	75	1	0	0	0	0
18-19	77	1	0	0	0	0
18-19	78	1	0	0	0	0
18-19	79	1	0	0	0	0
18-19	81	1	0	0	0	0
18-19	84	1	52000	0	0	0
18-19	85	1	24850	0	0	0
18-19	88	1	0	0	0	0
18-19	91	1	35175	0	0	0
18-19	93	1	22454.31	0	0	0
18-19	94	1	0	0	0	0
18-19	95	1	0	0	0	0
18-19	97	1	0	0	0	0
18-19	99	1	0	0	0	0
18-19	100	1	0	0	0	0
18-19	108	1	0	0	0	0
18-19	110	1	0	0	0	0
18-19	111	1	63670.66	0	0	0
18-19	112	1	380000	2342961	0	0
18-19	113	1	26000	0	0	0
18-19	114	1	0	0	0	0
18-19	115	1	48969	0	0	0
18-19	116	1	0	0	0	0
18-19	117	1	0	0	0	0
18-19	118	1	10620	0	0	0
18-19	119	1	0	0	0	0
18-19	126	1	0	0	0	0
18-19	127	1	0	0	0	0
18-19	128	1	0	0	0	0
18-19	129	1	71255	0	0	0
18-19	138	1	86380	0	0	0
18-19	139	1	0	0	0	0

18-19	140	1	0	0	0	0
18-19	141	1	0	0	0	0
18-19	145	1	0	0	0	0
18-19	146	1	0	0	0	0
18-19	147	1	0	0	0	0
18-19	150	1	0	0	0	0
18-19	152	1	0	0	0	0
18-19	158	1	0	0	0	0
18-19	161	1	0	0	0	0
18-19	162	1	75533.91	0	0	0
18-19	166	1	0	0	0	0
18-19	173	1	0	0	0	0
18-19	175	1	0	0	0	0
18-19	177	1	67615.33	0	0	0
18-19	178	1	0	0	0	0
18-19	181	1	0	0	0	0
18-19	182	1	55925	0	0	0
18-19	186	1	0	0	0	0
18-19	191	1	358350.83	2159005	0	0
18-19	192	1	0	0	0	0
18-19	194	1	555000	0	0	0
18-19	195	1	0	0	0	0
18-19	196	1	914500	0	0	0
18-19	197	1	516791.83	0	0	0
18-19	199	1	0	0	0	0
18-19	200	1	162832	0	0	0
18-19	201	1	0	0	0	0
18-19	202	1	0	0	0	0
18-19	203	1	0	0	0	0
18-19	204	1	0	0	0	0
18-19	205	1	0	0	0	0
18-19	206	1	0	0	0	0
18-19	207	1	0	0	0	0
18-19	208	1	0	0	0	0

18-19	209	1	0	0	0	0
18-19	213	1	0	0	0	0
18-19	217	1	0	0	0	0
18-19	218	1	0	0	0	0
18-19	219	1	0	0	0	0
18-19	222	1	0	0	0	0
18-19	223	1	0	0	0	0
18-19	224	1	0	0	0	0
18-19	225	1	0	0	0	0
18-19	227	1	28968	0	0	0
18-19	228	1	0	0	0	0
18-19	229	1	0	0	0	0
18-19	232	1	0	0	0	0
18-19	233	1	0	0	0	0
18-19	234	1	0	0	0	0
18-19	236	1	0	0	0	0
18-19	237	1	0	0	0	0
18-19	238	1	0	0	0	0
18-19	239	1	49449.59	0	0	0
18-19	240	1	0	0	0	0
18-19	241	1	209110	0	0	0
18-19	242	1	0	0	0	0
18-19	243	1	0	0	0	0
18-19	244	1	0	0	0	0
18-19	245	1	0	0	0	0
18-19	252	1	0	0	0	0
18-19	253	1	0	0	0	0
18-19	254	1	0	0	0	0
18-19	255	1	84086	0	0	0
18-19	256	1	0	0	0	0
18-19	258	1	0	0	0	0
18-19	260	1	0	0	0	0
18-19	261	1	0	0	0	0
18-19	262	1	0	0	0	0

18-19	263	1	0	0	0	0
18-19	264	1	0	0	0	0
18-19	265	1	0	0	0	0
18-19	270	1	400000	769086	0	0
18-19	271	1	0	3049337	0	0
18-19	272	1	493750	510000	0	0
18-19	273	1	295658	6744047.17	0	0
18-19	276	1	488892	0	0	0
18-19	277	1	180567	0	0	0
18-19	278	1	0	0	0	0
18-19	279	1	1134755.47	6086369	0	0
18-19	280	1	456150	0	0	0
18-19	281	1	843307	0	0	0
18-19	282	1	0	0	0	0
18-19	283	1	0	0	0	0
18-19	284	1	0	12700000	0	0
18-19	286	1	0	0	0	0
18-19	287	6	0	0	0	0
18-19	288	6	0	0	0	0
18-19	294	1	126533	0	0	0
18-19	297	1	0	0	0	0
18-19	299	1	0	0	0	0
18-19	300	1	0	0	0	0
18-19	301	1	0	0	0	0
18-19	306	1	27711.09	0	0	0
18-19	308	1	76650	0	0	0
18-19	309	1	63500	0	0	0
18-19	314	1	33000	0	0	0
18-19	316	1	0	0	0	0
18-19	317	1	0	0	0	0
18-19	318	1	0	0	0	0
18-19	319	1	0	0	0	0
18-19	323	2	0	0	0	0
18-19	324	1	0	0	0	0

18-19	325	1	0	0	0	0
18-19	328	1	0	0	0	0
18-19	330	1	0	0	0	0
18-19	332	1	0	0	0	0
18-19	333	1	13200	0	0	0
18-19	341	1	0	0	0	0
18-19	345	1	27000	0	0	0
18-19	346	1	0	0	0	0
18-19	347	1	0	0	0	0
18-19	351	1	0	0	0	0
18-19	352	1	0	0	0	0
18-19	353	1	0	0	0	0
18-19	354	1	0	0	0	0
18-19	356	1	35560	0	0	0
18-19	361	1	0	0	0	0
18-19	362	1	0	0	0	0
18-19	363	1	29050	0	0	0
18-19	371	1	0	0	0	0
18-19	376	1	0	0	0	0
18-19	377	1	0	0	0	0
18-19	378	1	0	0	0	0
18-19	381	1	129312.94	0	0	0
18-19	390	1	61640	0	0	0
18-19	391	1	0	0	0	0
18-19	392	1	0	0	0	0
18-19	393	1	0	0	0	0
18-19	394	1	0	0	0	0
18-19	395	1	0	0	0	0
18-19	402	1	0	0	0	0
18-19	403	1	0	0	0	0
18-19	404	1	0	0	0	0
18-19	408	1	0	0	0	0
18-19	409	1	0	0	0	0
18-19	411	1	0	0	0	0

18-19	412	1	0	0	0	0
18-19	413	1	0	0	0	0
18-19	414	1	0	0	0	0
18-19	415	1	130000	0	0	0
18-19	417	1	0	0	0	0
18-19	418	1	0	0	0	0
18-19	421	1	0	0	0	0
18-19	422	1	0	0	0	0
18-19	423	1	114000	0	0	0
18-19	424	1	0	0	0	0
18-19	425	1	0	0	0	0
18-19	426	1	0	0	0	0
18-19	427	1	0	0	0	0
18-19	432	1	16750	0	0	0
18-19	435	1	28900	0	0	0
18-19	436	1	0	0	0	0
18-19	437	1	0	0	0	0
18-19	440	1	0	0	0	0
18-19	441	1	38850	0	0	0
18-19	442	1	0	0	0	0
18-19	443	1	0	0	0	0
18-19	444	1	0	0	0	0
18-19	446	1	0	0	0	0
18-19	447	1	13100	0	0	0
18-19	451	1	0	0	0	0
18-19	453	1	0	0	0	0
18-19	454	1	0	0	0	0
18-19	456	1	0	0	0	0
18-19	457	1	0	0	0	0
18-19	458	1	0	0	0	0
18-19	459	1	0	0	0	0
18-19	460	1	0	0	0	0
18-19	461	1	0	0	0	0
18-19	463	1	0	0	0	0

18-19	464	1	0	0	0	0
18-19	465	1	129185	0	0	0
18-19	466	1	0	0	0	0
18-19	473	1	0	0	0	0
18-19	477	1	0	0	0	0
18-19	480	1	0	0	0	0
18-19	482	1	0	0	0	0
18-19	483	1	0	0	0	0
18-19	484	1	25776	0	0	0
18-19	485	1	0	0	0	0
18-19	486	1	11620	0	0	0
18-19	487	1	0	0	0	0
18-19	492	1	0	0	0	0
18-19	495	1	0	0	0	0
18-19	497	1	0	0	0	0
18-19	499	1	0	0	0	0
18-19	500	1	0	0	0	0
18-19	504	1	0	0	0	0
18-19	505	1	0	0	0	0
18-19	507	1	0	0	0	0
18-19	508	1	0	0	0	0
18-19	511	1	0	0	0	0
18-19	513	1	0	0	0	0
18-19	514	1	0	0	0	0
18-19	516	1	0	0	0	0
18-19	518	1	0	0	0	0
18-19	521	1	0	0	0	0
18-19	522	1	0	0	0	0
18-19	523	1	0	0	0	0
18-19	524	1	0	0	0	0
18-19	525	1	0	0	0	0
18-19	526	1	0	0	0	0
18-19	531	1	0	0	0	0
18-19	533	1	0	0	0	0

18-19	534	1	0	0	0	0
18-19	535	1	835000	4165000	0	3600000
18-19	542	1	0	0	0	0
18-19	543	1	0	0	0	0
18-19	544	1	0	0	0	0
18-19	545	1	0	0	0	0
18-19	547	1	0	0	0	0
18-19	548	1	42300	0	0	0
18-19	549	1	0	0	0	0
18-19	550	1	0	0	0	0
18-19	553	1	0	0	0	0
18-19	561	1	13100	0	0	0
18-19	564	1	100000	0	0	0
18-19	566	1	0	0	0	0
18-19	570	1	0	0	0	0
18-19	573	1	0	0	0	0
18-19	576	1	0	0	0	0
18-19	577	1	0	0	0	0
18-19	578	1	37600	0	0	0
18-19	581	1	0	0	0	0
18-19	582	1	0	0	0	0
18-19	583	1	0	0	0	0
18-19	584	1	0	0	0	0
18-19	592	1	0	0	0	0
18-19	593	1	62000	0	0	0
18-19	595	1	108000	0	0	0
18-19	597	1	0	0	0	0
18-19	599	1	11500	0	0	0
18-19	600	1	0	0	0	0
18-19	601	1	32466	0	0	0
18-19	603	1	0	0	0	0
18-19	604	1	0	0	0	0
18-19	611	1	0	0	0	0
18-19	612	1	0	0	0	0

18-19	614	1	0	0	0	0
18-19	615	1	0	0	0	0
18-19	621	1	382840	3217100	0	0
18-19	622	1	754475.52	7580000	0	713222
18-19	623	1	560000	6460687	0	0
18-19	624	1	0	0	0	0
18-19	625	1	7444736	18170431	0	9260730
18-19	627	1	0	0	0	0
18-19	628	1	0	0	0	0
18-19	630	1	25500	0	0	0
18-19	631	1	0	0	0	0
18-19	633	1	0	0	0	0
18-19	635	1	0	0	0	0
18-19	636	1	0	0	0	0
18-19	637	1	0	0	0	0
18-19	638	1	0	0	0	0
18-19	640	1	0	0	0	0
18-19	641	1	0	0	0	0
18-19	646	1	0	0	0	0
18-19	647	1	0	0	0	0
18-19	648	1	0	0	0	0
18-19	649	1	0	0	0	0
18-19	650	1	0	0	0	0
18-19	651	1	0	0	0	0
18-19	652	1	0	0	0	0
18-19	653	1	0	0	0	0
18-19	654	1	0	0	0	0
18-19	655	1	0	0	0	0
18-19	656	1	266185.15	0	0	0
18-19	657	1	0	0	0	0
18-19	659	1	0	0	0	0
18-19	669	1	0	0	0	0
18-19	670	1	0	0	0	0
18-19	671	1	0	0	0	0

18-19	676	1	0	0	0	0
18-19	678	1	0	0	0	0
18-19	682	1	47157	0	0	0
18-19	690	1	0	0	0	0
18-19	691	1	0	0	0	0
18-19	692	1	0	0	0	0
18-19	693	1	0	0	0	0
18-19	695	1	166300	0	0	0
18-19	696	1	0	0	0	0
18-19	697	1	0	0	0	0
18-19	698	1	0	0	0	0
18-19	699	1	0	0	0	0
18-19	700	1	0	0	0	0
18-19	701	1	253426.76	0	0	0
18-19	704	1	0	0	0	0
18-19	706	1	115315.52	0	0	0
18-19	707	1	0	0	0	0
18-19	708	1	0	0	0	0
18-19	709	1	0	2807466	0	0
18-19	710	1	0	0	0	0
18-19	712	1	0	0	0	0
18-19	716	1	0	0	0	0
18-19	717	1	0	0	0	0
18-19	719	1	0	0	0	0
18-19	720	1	241300	0	0	0
18-19	721	1	148900	0	0	0
18-19	726	1	132005.46	0	0	0
18-19	727	1	154800.49	0	0	0
18-19	728	1	1200000	0	0	0
18-19	731	1	0	0	0	0
18-19	732	1	0	0	0	0
18-19	733	1	0	0	0	0
18-19	734	1	0	0	0	0
18-19	735	1	0	0	0	0

18-19	736	1	0	0	0	0
18-19	737	1	0	0	0	0
18-19	738	1	1350.4	0	0	0
18-19	739	1	0	0	0	0
18-19	740	1	75898	0	0	0
18-19	741	1	56472	0	0	0
18-19	742	1	1400000	4985000	0	0
18-19	743	1	29210	0	0	0
18-19	745	1	0	0	0	0
18-19	748	1	0	0	0	0
18-19	750	1	0	0	0	0
18-19	756	1	0	0	0	0
18-19	761	1	0	0	0	0
18-19	762	1	0	0	0	0
18-19	763	1	20950	0	0	0
18-19	768	1	0	0	0	0
18-19	769	1	0	0	0	0
18-19	771	1	6411.89	0	0	0
18-19	775	1	33920	0	0	0
18-19	777	1	31700	0	0	0
18-19	784	1	0	0	0	0
18-19	786	1	0	0	0	0
18-19	787	1	33400	0	0	0
18-19	789	1	0	0	0	0
18-19	790	1	0	0	0	0
18-19	791	1	0	0	0	0
18-19	792	1	0	0	0	0
18-19	793	1	0	0	0	0
18-19	801	1	0	0	0	0
18-19	803	1	0	0	0	0
18-19	806	1	0	0	0	0
18-19	809	1	0	0	0	0
18-19	810	1	0	0	0	0
18-19	811	1	0	0	0	0

18-19	813	1	0	0	0	0
18-19	815	2	0	0	0	0
18-19	818	1	0	0	0	0
18-19	819	1	0	0	0	0
18-19	820	1	0	0	0	0
18-19	821	1	0	0	0	0
18-19	827	1	0	0	0	0
18-19	829	1	104649.41	0	0	0
18-19	830	1	0	0	0	0
18-19	831	1	628479.78	1900000	0	1900000
18-19	832	1	138971.47	0	0	0
18-19	833	1	800000	5015500	0	0
18-19	834	1	642867.29	4988500	0	0
18-19	836	1	31286.85	0	0	0
18-19	837	1	0	0	0	0
18-19	840	1	80000	0	0	0
18-19	846	1	29700	0	0	0
18-19	850	1	12860	0	0	0
18-19	852	1	0	0	0	0
18-19	857	1	63300	0	0	0
18-19	858	1	0	0	0	0
18-19	861	1	781717.82	0	0	200000
18-19	876	1	0	0	0	0
18-19	877	1	0	0	0	0
18-19	879	1	112000	0	0	0
18-19	880	1	0	0	0	0
18-19	881	1	55068	0	0	0
18-19	882	1	0	0	0	0
18-19	883	1	0	0	0	0
18-19	885	1	517200	0	0	0
18-19	891	1	43182.4	0	0	0
18-19	892	1	0	0	0	0
18-19	893	1	0	0	0	0
18-19	894	1	0	0	0	0

18-19	896	1	0	0	0	0
18-19	911	1	157264.24	0	0	0
18-19	912	1	0	0	0	0
18-19	913	1	0	0	0	0
18-19	914	1	10500	0	0	0
18-19	918	1	0	0	0	0
18-19	2071	1	45500	0	0	0
18-19	2125	1	58699.24	0	0	0
18-19	2134	1	26083.13	0	0	0
18-19	2135	1	32148	0	0	-
18-19	2137	1	0	0	0	0
18-19	2142	1	143000	0	0	0
18-19	2143	1	0	0	0	0
18-19	2144	1	222206	0	0	0
18-19	2148	1	0	0	0	0
18-19	2149	1	0	0	0	0
18-19	2153	1	0	0	0	0
18-19	2154	1	0	0	0	0
18-19	2155	1	28900	0	0	0
18-19	2159	1	18756	0	0	0
18-19	2163	1	0	0	0	0
18-19	2164	1	0	0	0	0
18-19	2165	1	0	0	0	0
18-19	2167	1	0	0	0	0
18-19	2168	1	0	0	0	0
18-19	2169	1	0	0	0	0
18-19	2170	1	0	0	0	0
18-19	2171	1	15804	0	0	0
18-19	2172	1	0	0	0	0
18-19	2174	1	0	0	0	0
18-19	2176	1	0	0	0	0
18-19	2180	1	0	0	0	0
18-19	2183	1	0	0	0	0
18-19	2184	1	0	0	0	0

18-19	2190	1	39900	0	0	0
18-19	2198	1	40950	0	0	0
18-19	2215	1	11200	0	0	0
18-19	2310	1	60500	0	0	0
18-19	2311	1	20916	0	0	0
18-19	2342	1	28877	0	0	0
18-19	2358	1	27511.84	0	0	0
18-19	2359	1	0	0	0	0
18-19	2364	1	0	0	0	0
18-19	2365	1	0	0	0	0
18-19	2396	1	64500	0	0	0
18-19	2397	1	150627	0	0	0
18-19	2448	1	60000	0	0	0
18-19	2527	1	0	0	0	0
18-19	2534	1	39875	0	0	0
18-19	2536	1	0	0	0	0
18-19	2580	1	30925	0	0	219111
18-19	2609	1	22416.41	0	0	0
18-19	2683	1	0	0	0	0
18-19	2687	1	28000	0	0	0
18-19	2689	1	22650	0	0	0
18-19	2711	1	39600	0	0	0
18-19	2752	1	0	0	0	0
18-19	2753	1	0	0	0	0
18-19	2754	1	0	0	0	0
18-19	2758	1	0	0	0	0
18-19	2759	1	0	0	0	0
18-19	2769	1	18800	0	0	0
18-19	2805	1	0	0	0	0
18-19	2835	1	0	0	0	0
18-19	2853	1	33400	0	0	0
18-19	2854	1	0	0	0	0
18-19	2856	1	55000	0	0	0
18-19	2859	1	361500	0	0	0

18-19	2860	1	0	0	0	0
18-19	2862	1	0	0	0	0
18-19	2884	1	0	0	0	0
18-19	2886	1	0	0	0	0
18-19	2887	1	0	0	0	0
18-19	2888	1	0	0	0	0
18-19	2889	1	0	0	0	0
18-19	2890	1	34881	0	0	0
18-19	2895	1	0	0	0	0
18-19	2897	1	0	0	0	0
18-19	2898	1	0	0	0	0
18-19	2899	1	0	0	0	0
18-19	2902	1	43400	0	0	0
18-19	2903	1	0	0	0	0
18-19	2904	1	0	0	0	0
18-19	2905	1	0	0	0	0
18-19	2906	1	28000	0	0	0
18-19	2907	1	0	0	0	0
18-19	2908	1	0	0	0	0

col7

VPK -
ltm_pgo_lvy_vpk
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

0
0
0

0
0
0

0
0
0

0
0
0

0
0
0

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0
0
0

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

0
0
0

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

0
0
0

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Alternative Facilities Bond Lookup Data as of May 15, 2019

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
1	1.2	11,571,813.75	11,575,856.25	11,582,786.25	11,576,118.75	11,430,011.25	11,430,483.75	11,431,113.75	11,430,313.13	11,424,196.88	11,360,002.50
1	112	1,150,800.00	1,121,925.00	1,102,500.00	-	-	-	-	-	-	-
1	191	6,532,716.75	6,795,636.75	6,810,783.00	6,763,848.00	6,793,326.75	6,813,539.25	6,820,784.25	6,824,590.50	6,877,552.50	6,854,308.13
1	194	909,746.25	889,166.25	868,796.25	2,593,316.25	1,802,666.25	12,100,593.75	7,445,156.25	-	-	-
1	196	432,600.00	-	-	-	-	-	-	-	-	-
1	270	5,961,050.03	9,764,383.13	10,333,063.13	14,495,735.63	12,348,853.13	11,828,945.63	12,203,480.63	12,140,533.13	12,283,608.75	8,809,500.00
1	271	3,561,468.75	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25
1	272	5,342,766.70	7,282,819.95	7,101,747.45	5,617,906.35	5,514,895.58	5,446,632.45	5,335,936.20	5,335,410.15	2,422,560.00	-
1	273	1,132,635.00	1,045,327.50	1,083,652.50	1,029,262.50	896,962.50	5,097,756.57	4,950,159.38	203,896.88	203,896.88	203,896.88
1	276	5,313,125.22	5,200,937.97	5,255,823.57	5,358,214.32	4,935,368.82	9,608,966.07	9,615,695.25	8,248,931.25	7,347,180.75	3,784,347.00
1	279	3,346,606.39	3,288,476.10	10,429,526.10	12,564,421.80	7,399,612.50	1,861,912.50	-	-	-	-
1	281	13,979,766.15	12,548,340.00	11,087,212.50	10,724,647.50	8,999,235.00	10,761,135.00	10,329,952.50	3,259,042.50	2,327,640.00	1,506,645.00
1	284	2,824,965.95	3,241,815.95	3,282,240.95	5,232,353.45	5,695,403.45	2,586,720.95	2,596,170.95	2,571,180.95	2,570,760.95	2,756,610.95
1	535	5,129,067.57	5,096,790.57	4,904,501.45	4,898,408.82	4,878,277.70	4,880,323.88	4,886,083.13	4,884,941.25	4,830,065.63	2,561,790.00
1	621	4,255,020.00	4,254,495.00	4,240,687.50	4,157,107.50	4,202,100.00	4,204,200.00	-	-	-	-
1	622	7,441,962.94	6,624,779.45	6,036,709.10	5,604,422.00	4,999,042.92	4,498,463.03	3,539,640.83	3,552,774.75	2,323,224.75	1,502,775.75
1	624	4,006,987.69	4,572,150.19	4,823,625.19	6,917,325.19	6,614,137.69	6,622,065.19	6,632,252.82	-	-	-
1	625	-	-	787,290.00	788,392.50	789,442.50	789,180.00	792,855.00	794,955.00	800,730.00	805,980.00
1	709	5,552,400.00	5,547,780.00	5,548,830.00	5,544,892.50	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-
1	728	1,188,180.00	1,186,867.50	1,189,755.00	2,320,080.00	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50	3,722,880.00
1	742	2,789,029.70	2,787,244.70	2,783,622.20	2,783,832.20	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32
1	833	1,534,746.15	1,431,636.15	1,404,703.65	1,379,923.65	12,315,778.65	12,095,803.65	10,683,291.15	10,295,158.65	10,095,907.50	-
1	834	587,404.65	587,089.65	587,986.35	-	-	-	-	-	-	-
		94,544,859.63	96,332,601.80	102,734,925.88	111,839,292.65	111,756,730.63	122,756,800.73	111,871,963.64	84,106,389.70	78,112,253.65	49,388,802.77

End of Worksheet

Health and Safety Bond Lookup Data as of May 15, 2019

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
2	14	1,992,322.50	1,982,610.00	1,970,272.50	1,960,560.00	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00	-
2	15	901,635.00	901,635.00	815,640.00	815,535.00	814,800.00	818,685.00	816,532.50	-	-	-
2	16	621,390.00	626,430.00	630,420.00	633,360.00	-	-	-	-	-	-
2	32	191,835.00	194,407.50	196,822.50	193,830.00	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63	278,210.63
2	84	341,003.25	-	-	-	-	-	-	-	-	-
2	88	585,099.90	585,099.90	578,301.15	566,133.75	569,717.40	-	-	-	-	-
2	91	103,923.75	107,388.75	105,498.75	108,858.75	106,863.75	104,868.75	107,625.00	-	-	-
2	94	742,770.00	740,092.50	747,442.50	1,436,505.00	277,305.00	285,652.50	272,527.50	259,560.00	-	-
2	111	132,195.00	131,349.75	130,357.50	192,218.25	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25	287,358.75
2	113	239,287.65	238,678.65	237,615.00	236,381.25	239,715.00	237,431.25	239,662.50	-	-	-
2	129	1,255,836.45	1,258,992.00	1,250,067.00	1,127,742.00	1,127,398.13	1,140,982.50	-	-	-	-
2	162	466,005.75	470,730.75	469,247.63	472,515.75	475,140.75	477,015.00	481,005.00	479,193.75	482,265.00	479,535.00
2	166	445,620.00	448,455.00	451,080.00	453,495.00	456,802.50	459,637.50	-	-	-	-
2	181	44,520.00	44,520.00	44,520.00	44,520.00	2,270,520.00	-	-	-	-	-
2	192	199,847.82	196,592.82	198,587.82	200,477.82	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88	-
2	199	594,636.00	596,064.00	596,048.25	594,032.25	596,190.00	590,730.00	595,140.00	-	-	-
2	200	369,481.88	373,366.88	377,041.88	374,025.75	376,136.25	-	-	-	-	-
2	204	143,947.13	-	-	-	-	-	-	-	-	-
2	206	802,869.90	826,363.65	132,615.00	130,620.00	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00	132,090.00
2	207	-	-	-	-	-	-	-	-	-	-
2	227	134,426.25	137,261.25	139,991.25	137,038.65	128,835.00	-	-	-	-	-
2	241	1,225,324.80	1,236,444.30	2,749,800.90	2,755,091.85	2,709,007.35	2,699,077.50	1,982,310.75	273,000.00	273,000.00	273,000.00
2	256	85,890.00	84,420.00	82,950.00	85,995.00	83,632.50	86,520.00	-	-	-	-
2	280	2,741,655.00	3,017,752.50	3,022,005.00	3,027,255.00	3,033,607.50	3,029,827.50	-	-	-	-
2	282	950,236.88	950,656.88	956,011.88	955,696.88	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75	979,387.50
2	283	46,095.00	775,845.00	813,750.00	808,605.00	-	-	-	-	-	-
2	286	118,807.50	110,250.00	-	-	-	-	-	-	-	-
2	294	143,164.88	143,506.13	143,563.88	143,332.88	148,057.88	-	-	-	-	-
2	309	348,025.65	345,022.65	342,019.65	344,266.65	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00
2	314	701,179.96	702,030.00	698,040.00	687,960.00	-	-	-	-	-	-
2	316	709,692.90	647,910.38	650,304.38	653,144.63	649,913.78	654,045.00	652,443.75	653,073.75	646,773.75	650,553.75
2	317	320,650.30	325,480.30	330,100.30	324,010.30	328,420.30	327,055.32	-	-	-	-
2	361	173,762.40	175,610.40	176,964.90	172,701.90	173,384.40	173,751.90	173,712.00	-	-	-
2	381	48,720.00	53,130.00	51,240.00	54,600.00	53,550.00	-	-	-	-	-
2	402	183,454.70	186,027.20	188,442.20	195,713.45	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82	162,467.82
2	413	186,109.88	186,109.88	291,109.88	291,109.88	291,109.88	2,028,859.88	2,095,842.00	1,756,650.00	-	-
2	414	258,966.75	267,104.25	260,316.00	258,851.25	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00	-
2	424	216,457.50	218,557.50	220,552.50	217,192.50	219,082.50	220,867.50	222,101.25	223,214.25	223,742.40	229,386.15
2	432	310,957.50	310,432.50	309,802.50	156,817.50	-	-	-	-	-	-

2	463	86,512.65	86,019.15	594,775.65	592,814.25	590,607.15	582,902.25	580,324.50	-	-	-
2	477	723,555.00	715,680.00	707,700.00	710,115.00	712,215.00	-	-	-	-	-
2	482	829,718.40	824,794.95	830,300.10	825,111.00	825,099.45	824,950.35	824,664.75	-	-	-
2	492	1,190,472.07	1,228,462.55	1,233,692.05	1,228,105.60	1,248,768.16	1,263,392.21	1,272,135.27	382,554.38	369,744.38	362,341.88
2	518	506,979.38	504,144.38	501,204.38	503,409.38	510,654.38	507,084.38	503,409.38	504,879.38	504,984.38	504,853.13
2	534	351,120.00	355,635.00	349,440.00	353,745.00	352,590.00	356,580.00	355,110.00	358,785.00	-	-
2	548	538,026.56	544,956.56	541,071.56	542,331.56	542,620.31	537,435.94	547,883.44	552,621.56	567,518.44	198,135.00
2	578	765,405.38	767,137.88	773,605.88	768,867.75	768,789.00	778,575.00	779,940.00	780,990.00	776,475.00	-
2	593	520,621.50	519,466.50	523,131.00	518,301.00	518,563.50	518,511.00	518,143.50	522,711.00	521,167.50	518,700.00
2	595	434,595.00	427,875.00	431,655.00	433,545.00	440,055.00	440,475.00	440,265.00	442,470.00	444,465.00	-
2	627	147,855.75	154,187.25	156,056.25	-	-	-	-	-	-	-
2	628	159,752.25	156,492.00	153,242.25	154,938.00	150,969.00	-	-	-	-	-
2	656	179,749.50	-	-	-	-	-	-	-	-	-
2	659	1,044,330.00	1,089,060.00	1,132,530.00	1,179,990.00	1,226,085.00	1,354,815.00	-	-	-	-
2	700	-	-	-	-	-	-	-	-	-	-
2	701	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	-	-	-
2	716	286,230.00	290,430.00	289,065.00	292,792.50	290,955.00	294,210.00	291,900.00	386,505.00	384,615.00	387,870.00
2	719	388,762.50	388,762.50	887,512.50	1,161,037.50	3,941,070.00	4,174,747.50	4,461,187.50	-	-	-
2	726	206,469.38	208,569.38	210,564.38	207,204.38	209,094.38	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38
2	738	308,204.94	561,225.00	559,125.00	561,225.00	556,762.50	-	-	-	-	-
2	740	675,595.20	673,411.20	671,165.25	668,857.35	666,487.50	669,305.70	-	-	-	-
2	745	344,820.00	344,295.00	343,665.00	342,930.00	347,340.00	341,040.00	334,740.00	344,190.00	348,075.00	-
2	750	452,792.82	455,207.82	451,906.88	243,495.00	244,335.00	245,070.00	245,700.00	240,975.00	-	-
2	811	332,115.00	326,970.00	327,075.00	332,325.00	332,115.00	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75
2	813	1,047,438.00	1,085,685.30	1,132,272.75	1,176,047.25	1,217,153.70	1,265,703.60	1,316,943.60	1,364,034.00	1,418,020.80	1,473,176.25
2	821	467,670.00	464,100.00	455,175.00	-	-	-	-	-	-	-
2	829	1,299,900.00	1,295,910.00	-	-	-	-	-	-	-	-
2	837	204,818.25	203,558.25	737,798.25	736,013.25	739,268.25	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25
2	840	267,268.09	266,668.50	269,818.50	267,298.50	269,818.50	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00
2	846	362,026.88	362,709.38	363,234.64	363,601.88	521,311.88	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00
2	852	247,792.65	249,262.65	250,615.05	251,403.60	251,829.90	251,882.40	251,304.90	250,569.90	249,421.20	247,846.20
2	857	365,266.65	377,737.50	383,880.00	394,464.00	404,040.00	412,566.00	-	-	-	-
2	877	243,993.75	231,131.25	223,203.75	215,355.00	2,265,165.00	-	-	-	-	-
2	879	403,672.50	404,722.50	405,457.50	405,877.50	405,982.50	405,772.50	405,247.50	408,187.50	408,975.00	-
2	891	194,250.00	189,000.00	525,000.00	546,000.00	551,250.00	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00
2	911	1,022,012.25	1,027,262.25	1,020,122.25	1,018,912.13	354,642.75	-	-	-	-	-
2	912	375,112.50	328,702.50	325,552.50	322,402.50	323,452.50	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50
2	2071	152,880.00	160,755.00	158,983.13	157,211.25	160,335.00	158,130.00	160,440.00	152,145.00	112,455.00	-
2	2125	141,986.25	144,926.25	142,511.25	144,742.50	141,592.50	138,127.50	144,847.50	146,002.50	-	-
2	2149	806,190.00	819,000.00	820,785.00	827,505.00	823,305.00	824,145.00	824,670.00	824,880.00	830,025.00	-
2	2164	287,047.95	287,047.95	287,047.95	287,047.95	287,047.95	287,047.95	287,047.95	-	-	-

2	2165	778,680.00	775,635.00	777,630.00	784,560.00	791,070.00	791,910.00	787,185.00	-	-	-
2	2168	289,905.00	289,800.00	294,840.00	289,170.00	-	-	-	-	-	-
2	2170	279,777.75	279,121.50	-	-	-	-	-	-	-	-
2	2172	109,462.50	109,462.50	109,462.50	980,962.50	981,067.50	980,385.00	984,165.00	-	-	-
2	2176	257,342.40	253,207.50	249,073.65	249,729.90	250,254.90	250,065.90	249,729.90	253,882.65	252,459.90	250,323.15
2	2180	607,884.38	607,831.88	610,299.38	612,609.38	609,511.88	612,622.50	611,047.50	-	-	-
2	2190	678,415.50	681,985.50	685,182.75	688,112.25	696,024.00	603,750.00	798,000.00	-	-	-
2	2198	492,377.03	487,203.15	486,599.40	485,407.65	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50
2	2358	104,391.00	107,121.00	104,433.00	101,493.00	103,803.00	100,411.50	102,270.00	103,740.00	-	-
2	2448	646,084.70	648,709.70	645,034.70	645,822.20	644,562.20	647,922.20	645,192.20	643,748.45	644,850.95	645,480.95
2	2683	66,150.00	64,995.00	63,840.00	62,685.00	66,780.00	65,520.00	64,260.00	-	-	-
2	2711	394,170.00	397,530.00	395,430.00	394,747.50	-	-	-	-	-	-
2	2752	1,003,307.81	1,000,052.81	996,587.81	998,162.81	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50
2	2754	155,098.13	146,855.63	144,020.63	146,435.63	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13
2	2769	140,739.38	138,639.38	136,539.38	134,439.38	137,589.38	140,634.38	138,324.38	140,109.38	136,486.88	138,114.38
2	2805	995,977.50	1,011,097.50	1,009,837.50	1,008,262.50	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-
2	2854	137,095.88	135,625.88	134,155.88	137,825.63	136,132.50	181,689.38	183,159.38	184,471.88	180,035.63	180,849.38
2	2856	133,431.90	136,791.90	134,796.90	137,752.65	140,587.65	137,445.00	139,553.40	141,396.15	137,833.50	139,219.50
2	2860	451,878.00	450,623.25	453,878.25	450,990.75	452,891.25	454,006.88	449,056.13	454,096.13	453,040.88	451,276.88
2	2890	399,693.00	399,168.00	398,538.00	397,803.00	402,213.00	405,783.00	408,796.50	400,732.50	395,902.50	396,165.00
2	2899	406,350.00	409,920.00	413,280.00	405,930.00	409,080.00	406,770.00	409,605.00	406,980.00	-	-
2	2906	311,808.00	310,679.25	309,288.00	154,938.00	150,969.00	-	-	-	-	-
		46,883,271.12	47,561,783.44	48,683,668.51	49,415,493.65	52,159,473.21	47,706,656.51	42,612,514.01	27,283,441.79	23,892,401.95	16,112,948.27

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum
3	84	13,387.50	243,334.88	241,969.88	161,697.38	162,303.75
3	93	377,685.00	607,792.50	605,062.50	634,252.50	630,315.00
3	99	142,747.50	144,375.00	140,595.00	142,065.00	139,440.00
3	110	574,875.00	686,280.00	905,520.00	789,390.00	769,755.00
3	113	52,710.00	52,605.00	52,500.00	47,092.50	47,092.50
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	181	-	1,262,274.72	908,722.50	744,397.50	828,922.50
3	195	24,963.75	77,463.75	76,755.00	76,046.25	75,337.50
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	143,850.00	146,107.50	142,957.50	145,057.50	147,000.00
3	242	524,802.87	526,314.87	527,543.37	528,488.37	529,149.87
3	252	204,251.25	256,751.25	249,926.25	248,508.75	241,841.25
3	270	509,617.50	509,617.50	509,617.50	509,617.50	509,617.50
3	278	44,940.00	43,365.00	41,790.00	45,465.00	43,627.50
3	280	2,353,351.88	1,175,251.88	1,175,251.88	1,175,251.88	1,175,251.88
3	294	230,908.13	225,868.13	231,328.13	231,223.13	230,960.63
3	391	128,310.00	131,145.00	133,875.00	-	-
3	414	311,708.25	314,790.00	317,992.50	310,327.50	318,412.50
3	432	167,317.50	165,637.50	169,207.50	330,172.50	502,845.00
3	535	1,037,603.44	1,731,758.44	1,652,483.44	2,104,928.44	1,151,265.94
3	577	182,154.00	359,079.00	362,649.00	360,654.00	363,751.50
3	599	405,667.50	406,297.50	406,822.50	407,242.50	405,090.00
3	601	649,553.69	649,364.50	648,986.14	648,418.60	647,661.45
3	630	142,327.50	140,542.50	138,757.50	142,222.50	139,387.50
3	695	105,000.00	105,000.00	105,000.00	131,250.00	136,500.00
3	709	149,257.50	150,412.50	151,410.00	-	-
3	756	155,793.75	153,693.75	151,593.75	149,493.75	147,393.75
3	787	413,109.38	418,779.38	418,779.38	418,569.38	565,149.38
3	803	679,317.91	675,312.75	671,690.25	678,042.75	678,252.75
3	829	254,835.00	254,887.50	254,782.50	254,520.00	254,100.00
3	846	29,636.25	29,360.63	28,835.63	28,310.63	27,785.63
3	857	94,526.25	94,526.25	94,526.25	94,526.25	94,526.25
3	858	142,763.25	142,763.25	142,763.25	725,513.25	718,530.75
3	882	397,386.79	378,525.00	390,075.00	385,035.00	400,785.00
3	914	29,728.13	29,728.13	29,728.13	113,728.13	117,298.13
3	2137	-	677,985.00	756,210.00	751,222.50	740,460.00
3	2142	39,910.50	34,030.50	33,400.50	32,770.50	16,390.50
3	2155	164,902.50	437,902.50	437,692.50	437,377.50	436,957.50
3	2165	32,917.50	62,947.50	62,947.50	62,947.50	62,947.50
3	2184	777,367.50	777,787.50	808,867.50	806,347.50	808,237.50
3	2396	46,278.75	45,543.75	49,966.88	49,021.88	47,971.88
		12,323,282.60	14,913,021.68	14,816,401.48	15,489,015.18	14,900,134.66

End of Worksheet

FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
-	-	-	-	-
294,525.00	283,027.50	282,135.00	281,085.00	279,877.50
142,065.00	144,585.00	-	-	-
928,725.00	569,730.00	338,310.00	321,300.00	-
47,092.50	740,092.50	903,052.50	-	-
65,835.00	65,835.00	65,835.00	65,835.00	464,835.00
1,218,472.50	1,225,560.00	1,225,297.50	1,207,447.50	1,934,047.50
74,445.00	73,552.50	508,410.00	530,145.00	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
143,535.00	145,320.00	146,947.50	143,167.50	128,887.50
529,527.87	531,181.62	585,099.12	583,051.62	580,720.62
240,581.25	239,323.35	232,811.25	231,892.50	1,921,473.75
509,617.50	509,617.50	509,617.50	509,617.50	3,202,867.50
47,040.00	45,360.00	43,680.00	-	-
1,175,251.88	2,970,751.88	2,529,226.88	3,900,789.38	3,934,914.38
262,040.63	255,268.13	256,003.13	261,883.13	257,053.13
-	-	-	-	-
320,722.50	318,255.00	312,165.00	316,128.75	313,884.38
503,842.50	504,630.00	505,155.00	505,417.50	400,470.00
1,039,178.44	1,041,015.94	1,042,118.44	1,041,908.44	1,040,202.19
361,284.00	358,659.00	361,126.50	360,811.50	360,391.50
402,780.00	405,562.50	408,030.00	404,932.50	406,927.50
650,499.59	652,391.40	644,824.15	646,432.20	647,472.69
141,802.50	138,810.00	141,067.50	143,167.50	139,860.00
136,500.00	876,750.00	876,750.00	687,750.00	-
-	-	-	-	-
145,136.25	142,878.75	139,728.75	120,828.75	123,401.25
566,829.38	559,899.38	747,009.38	747,481.88	747,481.88
672,582.75	676,730.25	672,635.25	677,622.75	676,572.75
258,772.50	257,880.00	256,830.00	255,622.50	254,257.50
27,260.63	32,051.25	-	-	-
94,526.25	283,526.25	283,106.25	282,528.75	287,043.75
716,483.25	719,213.25	716,063.25	713,648.25	716,273.25
394,485.00	396,165.00	397,530.00	393,330.00	394,222.50
115,513.13	124,228.13	121,983.75	124,740.00	121,852.50
734,685.00	744,135.00	741,772.50	1,792,402.50	1,792,402.50
205,390.50	208,330.50	21,850.50	10,783.50	-
436,432.50	435,802.50	435,067.50	436,432.50	437,482.50
62,947.50	62,947.50	593,197.50	614,040.00	30,030.00
809,077.50	808,867.50	807,607.50	810,547.50	809,182.50
46,921.88	45,871.88	49,966.88	48,667.50	-
15,044,392.05	18,115,790.33	18,423,995.36	19,693,423.28	22,926,072.40

New "Other" LTFM Bond Lookup Data as of May 15, 2019

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum
4	1	269,535.00	269,430.00	269,167.50	268,747.50	268,170.00
4	1.2	14,179,205.84	14,049,735.00	13,910,085.00	13,776,210.00	13,642,072.50
4	15	1,506,592.50	998,812.50	1,072,207.50	1,260,787.50	1,078,297.50
4	93	42,892.50	47,040.00	45,780.00	44,100.00	-
4	94	934,762.50	933,450.00	935,550.00	930,300.00	935,497.50
4	99	365,137.50	366,502.50	383,302.50	430,815.00	428,085.00
4	110	650,055.00	653,047.50	649,477.50	651,840.00	654,360.00
4	113	144,427.50	142,222.50	140,017.50	141,960.00	143,745.00
4	115	216,457.50	217,297.50	217,980.00	218,505.00	218,872.50
4	138	789,127.50	787,237.50	784,875.00	787,290.00	783,825.00
4	139	140,017.50	141,960.00	143,745.00	140,122.50	141,750.00
4	146	191,730.00	192,570.00	193,252.50	193,777.50	194,145.00
4	177	187,243.41	187,530.00	183,750.00	185,220.00	186,532.50
4	181	1,005,298.21	1,071,525.00	1,076,250.00	1,105,912.50	1,122,450.00
4	194	605,430.00	605,430.00	605,430.00	605,430.00	605,430.00
4	204	103,897.50	106,470.00	108,885.00	105,892.50	108,150.00
4	227	247,222.50	247,432.50	247,485.00	247,380.00	247,117.50
4	229	110,948.54	105,472.50	107,572.50	104,160.00	105,997.50
4	242	63,420.00	61,845.00	60,270.00	58,695.00	62,370.00
4	252	116,077.50	118,492.50	115,500.00	112,507.50	114,765.00
4	270	50,715.00	633,570.00	633,570.00	633,570.00	633,570.00
4	271	940,734.38	1,848,446.25	1,848,446.25	1,848,446.25	1,848,446.25
4	272	386,439.38	711,775.32	711,775.32	711,775.32	711,775.32
4	273	511,533.75	1,340,246.25	1,340,246.25	1,340,246.25	1,340,246.25
4	276	405,746.25	554,728.13	556,618.13	558,140.63	557,536.88
4	278	332,430.00	331,380.00	335,055.00	332,692.50	335,055.00
4	279	1,664,939.07	3,520,433.45	3,520,433.45	3,919,433.45	3,504,473.45
4	281	2,344,230.00	2,344,230.00	2,344,230.00	2,638,230.00	3,726,030.00
4	294	137,287.50	144,795.00	141,487.50	143,430.00	145,215.00
4	297	88,567.50	92,452.50	90,982.50	89,512.50	93,292.50
4	317	66,990.00	70,665.00	68,932.50	67,200.00	70,717.50
4	318	332,794.58	399,787.50	398,737.50	402,412.50	400,050.00
4	319	181,125.00	183,225.00	185,220.00	181,860.00	183,750.00
4	330	46,977.00	51,712.50	51,124.50	50,536.50	49,780.50
4	333	76,722.24	76,723.00	76,722.19	76,721.41	76,721.87
4	345	130,620.00	128,205.00	131,040.00	128,520.00	-
4	378	114,780.75	114,518.25	115,258.50	114,877.88	-
4	390	42,278.25	47,124.00	46,662.00	46,116.00	45,570.00
4	413	-	448,035.00	447,037.50	445,725.00	446,512.50
4	432	258,772.50	260,242.50	261,607.50	262,867.50	261,975.00
4	465	209,475.00	211,417.50	207,991.88	209,435.63	210,748.13
4	477	630,096.65	627,637.50	626,587.50	655,987.50	656,512.50
4	482	474,816.57	474,921.57	469,461.57	463,844.07	468,569.07
4	484	301,703.50	307,125.00	302,925.00	303,712.50	303,975.00

4	485	169,044.75	170,672.25	166,892.25	168,362.25	169,674.75
4	531	205,563.75	202,518.75	204,723.75	206,823.75	203,568.75
4	535	353,206.88	1,269,705.95	1,275,480.95	1,275,218.45	2,376,930.95
4	548	166,960.50	169,585.50	166,855.50	169,375.50	166,540.50
4	553	232,312.50	233,310.00	234,150.00	233,310.00	235,935.00
4	577	109,415.25	112,302.75	109,782.75	112,512.75	109,835.25
4	578	180,600.00	177,450.00	179,550.00	176,295.00	178,290.00
4	599	196,192.50	198,187.50	194,827.50	196,717.50	196,770.00
4	601	71,481.31	71,460.50	71,418.86	71,356.40	71,273.13
4	622	2,241,434.45	1,620,314.07	1,620,314.07	1,620,314.07	1,620,314.07
4	623	419,790.00	419,790.00	419,790.00	419,790.00	419,790.00
4	624	503,055.00	503,055.00	503,055.00	503,055.00	503,055.00
4	630	111,142.50	115,027.50	113,557.50	112,087.50	115,132.50
4	659	160,177.50	161,647.50	162,960.00	164,115.00	165,112.50
4	690	263,576.25	275,336.25	281,531.25	298,016.25	298,331.25
4	695	205,924.51	203,155.32	205,412.82	202,262.82	204,362.82
4	698	31,521.00	36,351.00	35,799.75	35,201.25	34,555.50
4	701	191,520.00	188,370.00	190,470.00	192,465.00	189,105.00
4	709	665,385.00	662,865.00	665,122.50	-	-
4	716	673,050.00	102,742.50	101,062.50	99,382.50	97,702.50
4	719	808,854.38	869,754.38	943,254.38	997,224.38	1,058,544.38
4	721	554,452.50	555,765.00	550,777.50	555,502.50	553,665.00
4	727	733,413.48	753,401.25	760,383.75	794,771.25	816,978.75
4	728	481,950.00	1,079,137.50	1,079,137.50	2,008,387.50	2,569,717.50
4	738	153,510.00	150,360.00	152,460.00	154,402.50	150,937.50
4	739	137,838.75	135,738.75	138,888.75	141,933.75	144,873.75
4	740	253,378.13	254,743.13	256,003.13	257,158.13	258,208.13
4	743	159,143.89	158,392.50	155,242.50	157,342.50	159,285.00
4	763	140,794.50	155,410.50	159,067.13	167,879.25	176,347.50
4	786	129,218.07	124,320.00	127,050.00	129,622.50	126,787.50
4	787	127,561.88	129,661.88	131,551.88	127,981.88	129,661.88
4	803	131,145.00	129,360.00	132,825.00	130,935.00	129,045.00
4	829	171,307.50	174,247.50	171,832.50	174,667.50	176,137.50
4	831	858,123.44	855,540.00	858,427.50	859,740.00	859,477.50
4	833	1,417,014.38	1,417,014.38	1,417,014.38	1,417,014.38	1,417,014.38
4	846	200,324.25	198,450.00	200,130.00	201,705.00	197,925.00
4	857	45,622.50	44,992.50	49,612.50	48,877.50	48,142.50
4	882	958,702.50	955,027.50	956,392.50	957,442.50	952,927.50
4	912	538,230.00	539,700.00	540,907.50	536,602.50	532,192.50
4	914	49,940.63	49,499.63	48,995.63	48,491.63	47,861.63
4	2071	72,015.08	80,955.00	79,159.50	82,614.00	80,668.88
4	2137	-	149,152.50	149,415.00	149,415.00	149,152.50
4	2142	416,020.50	419,433.00	420,063.00	420,273.00	420,063.00
4	2144	348,831.00	347,151.00	345,313.50	348,568.50	346,258.50
4	2155	257,880.00	259,980.00	256,725.00	258,720.00	260,610.00
4	2165	318,585.75	318,270.75	317,714.25	317,000.25	321,205.50
4	2172	176,295.00	172,830.00	173,460.00	173,880.00	170,100.00

4	2174	168,564.38	171,399.38	168,564.38	170,979.38	168,026.25
4	2342	203,490.00	204,960.00	206,325.00	144,585.00	-
4	2396	124,188.75	122,193.75	125,199.38	122,836.88	120,211.88
4	2609	-	85,680.00	88,620.00	86,100.00	83,580.00
4	2687	84,614.25	94,405.50	98,584.50	107,924.25	111,678.00
4	2711	134,925.00	131,775.00	128,625.00	125,475.00	122,325.00
4	2835	153,930.00	150,937.50	153,195.00	150,045.00	152,145.00
4	2856	84,787.50	83,212.50	81,637.50	85,312.50	83,580.00
4	2860	185,915.63	185,010.00	186,165.00	185,745.00	185,115.00
4	2905	121,695.00	118,545.00	120,645.00	122,587.50	124,372.50
4	2907	94,539.38	91,651.88	88,764.38	91,126.88	89,236.88
		49,747,409.99	55,038,805.19	55,083,621.36	56,262,477.13	57,962,493.94

End of Worksheet

FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
267,435.00	266,542.50	270,742.50	269,377.50	267,855.00
13,507,147.50	13,365,660.00	13,232,205.00	13,101,322.50	12,961,777.50
1,095,727.50	852,600.00	852,180.00	851,130.00	854,700.00
-	-	-	-	-
-	-	-	-	-
420,000.00	390,915.00	-	-	-
650,370.00	651,630.00	652,050.00	651,840.00	651,210.00
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
219,082.50	213,885.00	219,187.50	218,925.00	218,505.00
785,137.50	785,820.00	785,872.50	785,295.00	784,087.50
143,220.00	139,282.50	140,595.00	-	-
189,105.00	189,315.00	189,367.50	189,262.50	-
184,957.50	188,370.00	186,007.50	188,632.50	183,592.50
1,142,137.50	1,154,212.50	1,153,687.50	1,156,837.50	1,152,900.00
605,430.00	605,430.00	4,448,430.00	4,263,210.00	2,844,135.00
-	-	-	-	-
246,697.50	251,370.00	250,477.50	249,427.50	248,220.00
102,322.50	105,367.50	102,217.50	103,530.00	106,260.00
60,637.50	59,193.75	-	-	-
116,865.00	113,557.50	-	-	-
633,570.00	633,570.00	633,570.00	633,570.00	901,320.00
1,848,446.25	3,964,196.25	3,979,158.75	3,898,833.75	3,900,933.75
711,775.32	711,775.32	711,775.32	1,704,025.32	3,643,585.32
1,340,246.25	3,371,996.25	5,636,452.50	5,911,867.50	5,989,095.00
550,055.63	553,179.38	561,369.38	553,363.13	550,764.38
336,630.00	335,160.00	338,520.00	-	-
7,898,723.45	10,773,203.45	11,269,275.95	12,019,710.95	9,882,435.95
6,302,205.00	8,556,030.00	12,137,317.50	12,562,935.00	13,350,960.00
146,842.50	148,312.50	150,937.50	148,207.50	150,727.50
91,717.50	90,142.50	88,567.50	92,242.50	90,562.50
68,827.50	66,937.50	70,297.50	-	-
397,152.50	399,000.00	400,050.00	400,312.50	401,047.50
180,285.00	182,070.00	-	-	-
49,024.50	48,268.50	47,512.50	51,502.50	50,085.00
76,722.53	76,721.35	76,722.69	76,721.97	76,722.21
-	-	-	-	-
-	-	-	-	-
44,730.00	49,140.00	48,195.00	-	-
-	-	-	-	-
260,925.00	259,717.50	263,602.50	261,922.50	218,085.00
211,522.50	206,902.50	207,112.50	207,165.00	207,060.00
650,475.00	653,887.50	650,475.00	-	-
463,739.07	462,426.57	464,841.57	468,149.07	470,039.07
303,712.50	302,190.00	305,760.00	303,765.00	306,862.50

170,829.75	171,827.25	167,417.25	169,727.25	166,682.25
205,563.75	207,033.75	203,135.63	204,487.50	204,828.75
2,624,993.45	2,384,805.95	2,567,925.95	2,433,683.45	2,140,208.45
168,955.50	166,015.50	168,325.50	165,280.50	167,485.50
232,785.00	232,837.50	232,732.50	232,470.00	232,050.00
107,157.75	109,730.25	106,895.25	110,255.25	108,260.25
180,180.00	176,715.00	-	-	-
196,665.00	196,402.50	59,482.50	-	-
71,585.41	71,793.60	70,960.85	71,137.80	71,252.31
1,620,314.07	1,840,814.07	1,798,289.07	3,426,839.07	3,721,259.07
419,790.00	419,790.00	2,000,040.00	1,999,830.00	2,002,350.00
839,055.00	1,217,475.00	2,844,240.00	2,909,550.00	2,907,765.00
112,770.00	115,657.50	113,137.50	115,867.50	113,190.00
160,702.50	161,542.50	162,225.00	-	-
298,541.25	303,896.25	298,541.25	303,686.25	308,621.25
206,305.32	202,840.32	204,625.32	206,252.82	201,212.82
33,862.50	33,122.25	32,334.75	-	-
189,315.00	189,367.50	189,262.50	-	-
-	-	-	-	-
100,432.50	97,755.00	100,327.50	102,742.50	-
1,121,544.38	1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75
565,582.50	550,777.50	551,407.50	551,565.00	-
853,151.25	887,381.25	922,503.75	961,301.25	872,471.25
3,128,107.50	2,995,440.00	3,395,070.00	3,764,775.00	4,115,422.50
152,722.50	154,350.00	150,570.00	152,040.00	153,352.50
142,458.75	145,293.75	142,773.75	145,503.75	142,550.63
253,903.13	254,848.13	255,688.13	256,423.13	257,053.13
155,820.00	157,605.00	159,232.50	155,452.50	156,922.50
184,416.75	197,350.13	204,789.38	210,833.45	216,562.50
123,952.50	121,117.50	118,282.50	115,447.50	112,612.50
126,826.88	128,296.88	129,556.88	126,406.88	128,506.88
132,405.00	130,410.00	133,665.00	130,515.00	132,615.00
177,450.00	173,355.00	174,510.00	175,507.50	176,347.50
857,640.00	859,477.50	859,477.50	857,640.00	854,385.00
1,417,014.38	1,417,014.38	1,417,014.38	6,026,514.38	9,854,289.38
199,395.00	101,495.63	-	-	-
47,407.50	46,672.50	45,570.00	49,717.50	48,457.50
958,702.50	958,807.50	955,801.88	958,597.50	954,397.50
531,457.50	530,407.50	534,292.50	537,652.50	537,022.50
47,231.63	46,601.63	51,142.88	50,224.13	49,213.50
78,723.75	82,028.63	79,933.88	77,839.13	80,994.38
148,627.50	147,840.00	152,040.00	151,830.00	151,410.00
419,433.00	418,383.00	416,913.00	419,049.75	420,903.00
349,041.00	346,258.50	348,568.50	345,313.50	347,151.00
257,145.00	258,930.00	260,610.00	260,347.50	254,677.50
319,845.75	323,463.00	321,562.50	318,937.50	316,155.00
171,570.00	172,882.50	174,037.50	175,035.00	170,625.00

169,995.00	171,832.50	168,288.75	169,640.63	170,848.13
-	-	-	-	-
122,836.88	120,080.63	122,298.75	124,372.50	-
86,310.00	83,580.00	86,100.00	88,410.00	85,260.00
125,832.00	128,937.38	137,179.88	144,850.13	147,013.13
124,425.00	126,367.50	128,152.50	129,780.00	-
148,837.50	150,780.00	152,565.00	148,942.50	150,570.00
81,847.50	85,365.00	83,475.00	86,835.00	84,787.50
184,275.00	177,975.00	189,000.00	183,802.50	183,855.00
-	-	-	-	-
87,346.88	90,706.88	88,659.38	91,861.88	89,656.88
64,436,808.13	73,542,026.64	86,329,339.48	93,337,616.03	95,685,621.33

New VPK LTFM Bond Lookup Data as of May 15, 2019

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum
5	1.2	133,245.00	129,832.50	131,670.00	133,245.00	129,307.50
5	840	88,074.00	92,074.50	95,985.75	94,221.75	92,457.75
		221,319.00	221,907.00	227,655.75	227,466.75	221,765.25

End of Worksheet

FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
130,620.00	131,670.00	133,350.00	129,570.00	131,040.00
90,525.75	93,843.75	96,862.50	-	-
221,145.75	225,513.75	230,212.50	129,570.00	131,040.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

		PAYGO Aid	Debt Aid	Total
1.2	Minneapolis		11,000,000.00	11,000,000
11	Anoka	610,294.59		610,295
271	Bloomington	576,663.00	1,114,660.00	1,691,323
281	Robbinsdale	900,000.00		900,000
535	Rochester	574,805.41		574,805
625	St Paul		3,732,577.00	3,732,577
709	Duluth	168,063.64	609,000.00	777,064
		2,829,826.64	16,456,237.00	19,286,064

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY17 February, 2019 Forecast	FY18
1	1	Aitkin Public School District	1,281.06	1,286.98
1.2	3	Minneapolis Public School District	38,283.12	37,952.42
2	1	Hill City Public School District	294.95	303.69
4	1	McGregor Public School District	500.39	493.05
6	3	South St. Paul Public School District	3,835.93	3,800.68
11	1	Anoka-Hennepin Public School District	41,870.38	41,817.81
12	1	Centennial Public School District	7,121.51	7,176.90
13	1	Columbia Heights Public School District	3,659.33	3,747.17
14	1	Fridley Public School District	3,391.75	3,341.08
15	1	St. Francis Public School District	4,947.53	4,833.88
16	1	Spring Lake Park Public Schools	6,119.61	6,277.45
22	1	Detroit Lakes Public School District	3,283.44	3,275.50
23	1	Frazee-Vergas Public School District	966.83	1,000.73
25	1	Pine Point Public School District	60.34	63.47
31	1	Bemidji Public School District	5,512.27	5,497.38
32	1	Blackduck Public School District	664.61	661.77
36	1	Kelliher Public School District	276.58	292.08
38	1	Red Lake Public School District	1,586.11	1,622.46
47	1	Sauk Rapids-Rice Public Schools	4,783.30	4,917.37
51	1	Foley Public School District	2,103.25	2,107.23
75	1	St. Clair Public School District	723.97	729.47
77	1	Mankato Public School District	9,226.15	9,293.55
81	1	Comfrey Public School District	168.02	162.21
84	1	Sleepy Eye Public School District	623.52	638.43
85	1	Springfield Public School District	626.98	614.80
88	1	New Ulm Public School District	2,327.04	2,333.07
91	1	Barnum Public School District	832.90	802.77
93	1	Carlton Public School District	510.20	507.47
94	1	Cloquet Public School District	2,930.49	2,990.80
95	1	Cromwell-Wright Public Schools	371.22	352.33
97	1	Moose Lake Public School District	705.37	713.27
99	1	Esko Public School District	1,312.45	1,360.36
100	1	Wrenshall Public School District	372.48	419.07
108	1	Central Public School District	1,106.46	1,111.47
110	1	Waconia Public School District	4,258.33	4,416.89
111	1	Watertown-Mayer Public School District	1,741.85	1,722.85
112	1	Eastern Carver County Public School	10,427.72	10,533.51
113	1	Walker-Hackensack-Akeley School District	802.50	837.29
115	1	Cass Lake-Bena Public Schools	1,262.50	1,262.50
116	1	Pillager Public School District	1,137.79	1,196.57
118	1	Northland Community Schools	347.93	347.46
129	1	Montevideo Public School District	1,658.78	1,662.19
138	1	North Branch Public Schools	3,263.63	3,134.65
139	1	Rush City Public School District	944.06	948.78

146	1	Barnesville Public School District	918.57	942.35
150	1	Hawley Public School District	1,085.55	1,082.48
152	1	Moorhead Public School District	7,104.85	7,172.87
162	1	Bagley Public School District	1,123.77	1,104.05
166	1	Cook County Public Schools	513.65	526.94
173	1	Mountain Lake Public Schools	537.42	560.61
177	1	Windom Public School District	1,159.27	1,165.65
181	1	Brainerd Public School District	7,118.87	7,161.96
182	1	Crosby-Ironton Public School District	1,153.96	1,142.44
186	1	Pequot Lakes Public Schools	1,828.44	1,866.92
191	1	Burnsville Public School District	9,931.99	9,643.54
192	1	Farmington Public School District	7,798.29	7,876.39
194	1	Lakeville Public School District	12,027.15	12,133.08
195	1	Randolph Public School District	709.80	706.71
196	1	Rosemount-Apple Valley-Eagan	30,493.96	30,931.47
197	1	West St. Paul-Mendota Heights-Eagan	5,430.13	5,541.64
199	1	Inver Grove Heights Schools	3,965.73	3,985.76
200	1	Hastings Public School District	4,869.40	4,807.28
203	1	Hayfield Public School District	763.10	767.98
204	1	Kasson-Mantorville School District	2,310.78	2,365.99
206	1	Alexandria Public School District	4,474.67	4,608.31
213	1	Osakis Public School District	896.26	875.15
227	1	Chatfield Public Schools	983.06	988.13
229	1	Lanesboro Public School District	383.03	386.28
238	1	Mabel-Canton Public School District	273.64	266.15
239	1	Rushford-Peterson Public Schools	723.32	721.20
241	1	Albert Lea Public School District	3,728.37	3,777.42
242	1	Alden-Conger Public School District	530.77	539.03
252	1	Cannon Falls Public School District	1,248.40	1,254.42
253	1	Goodhue Public School District	726.36	727.24
255	1	Pine Island Public School District	1,390.92	1,436.45
256	1	Red Wing Public School District	2,950.91	2,989.01
261	1	Ashby Public School District	295.65	287.30
264	1	Herman-Norcross School District	122.20	120.61
270	1	Hopkins Public School District	7,429.09	7,441.41
271	1	Bloomington Public School District	11,388.73	11,435.48
272	1	Eden Prairie Public School District	9,829.18	9,711.01
273	1	Edina Public School District	9,294.39	9,276.60
276	1	Minnetonka Public School District	11,465.48	11,761.43
277	1	Westonka Public School District	2,543.89	2,581.92
278	1	Orono Public School District	3,090.76	3,123.74
279	1	Osseo Public School District	22,568.62	22,890.77
280	1	Richfield Public School District	4,743.46	4,733.05
281	1	Robbinsdale Public School District	13,569.12	13,453.63
282	1	St. Anthony-New Brighton Schools	2,021.04	2,042.57
283	1	St. Louis Park Public School District	5,082.66	5,088.23
284	1	Wayzata Public School District	12,383.45	12,715.19

286	1	Brooklyn Center School District	2,657.96	2,840.70
294	1	Houston Public School District	2,213.54	2,164.84
297	1	Spring Grove School District	386.92	382.91
299	1	Caledonia Public School District	732.61	757.94
300	1	La Crescent-Hokah School District	1,259.14	1,248.99
306	1	Laporte Public School District	315.61	343.06
308	1	Nevis Public School District	664.25	649.47
309	1	Park Rapids Public School District	1,733.49	1,775.81
314	1	Braham Public School District	791.91	802.71
316	1	Greenway Public School District	1,138.88	1,135.44
317	1	Deer River Public School District	985.19	989.34
318	1	Grand Rapids Public School District	4,328.80	4,347.79
319	1	Nashwauk-Keewatin School District	661.54	643.66
323	2	Franconia Public School District	33.86	30.18
330	1	Heron Lake-Okabena School District	316.39	314.18
332	1	Mora Public School District	1,846.11	1,781.23
333	1	Ogilvie Public School District	530.90	540.18
345	1	New London-Spicer School District	1,616.80	1,650.86
347	1	Willmar Public School District	4,520.30	4,565.26
356	1	Lancaster Public School District	163.73	191.15
361	1	International Falls School District	1,244.35	1,174.99
362	1	Littlefork-Big Falls School District	384.61	364.04
363	1	South Koochiching School District	296.85	303.91
378	1	Dawson-Boyd Public School District	593.66	616.63
381	1	Lake Superior Public School District	1,506.41	1,497.78
390	1	Lake of The Woods School District	491.82	494.87
391	1	Cleveland Public School District	545.82	570.03
402	1	Hendricks Public School District	123.23	138.82
403	1	Ivanhoe Public School District	152.58	159.11
404	1	Lake Benton Public School District	214.44	224.69
413	1	Marshall Public School District	2,693.63	2,715.82
414	1	Minneota Public School District	503.34	515.51
415	1	Lynd Public School District	199.68	207.38
423	1	Hutchinson Public School District	3,129.02	3,098.81
424	1	Lester Prairie Public School District	472.18	487.66
432	1	Mahnomen Public School District	672.21	666.78
435	1	Waubun-Ogema-White Earth Public School	684.87	713.53
441	1	Marshall County Central Schools	417.34	433.88
447	1	Grygla Public School District	169.20	166.13
458	1	Truman Public School District	228.97	226.94
463	1	Eden Valley-Watkins School District	1,045.56	1,043.93
465	1	Litchfield Public School District	1,703.82	1,679.06
466	1	Dassel-Cokato Public School District	2,467.46	2,447.86
473	1	Isle Public School District	494.64	483.56
477	1	Princeton Public School District	3,497.79	3,632.65
480	1	Onamia Public School District	644.99	646.52
482	1	Little Falls Public School District	2,664.53	2,691.64

484	1	Pierz Public School District	1,297.87	1,291.64
485	1	Royalton Public School District	1,005.88	1,021.59
486	1	Swanville Public School District	322.01	338.83
487	1	Upsala Public School District	395.65	412.75
492	1	Austin Public School District	5,291.81	5,528.09
495	1	Grand Meadow Public School District	480.06	484.82
497	1	Lyle Public School District	321.30	301.59
499	1	LeRoy-Ostrander Public Schools	302.81	292.29
500	1	Southland Public School District	484.69	476.59
505	1	Fulda Public School District	348.96	350.49
507	1	Nicollet Public School District	410.90	414.56
508	1	St. Peter Public School District	2,301.53	2,430.55
511	1	Adrian Public School District	616.00	624.45
514	1	Ellsworth Public School District	164.03	156.92
518	1	Worthington Public School District	3,570.77	3,772.89
531	1	Byron Public School District	2,204.57	2,278.43
533	1	Dover-Eyota Public School District	1,229.78	1,240.34
534	1	Stewartville Public School District	2,255.04	2,286.67
535	1	Rochester Public School District	18,653.16	18,995.20
542	1	Battle Lake Public School District	498.79	469.85
544	1	Fergus Falls Public School District	3,072.88	3,164.29
545	1	Henning Public School District	437.02	429.28
547	1	Parkers Prairie Public School District	613.48	605.54
548	1	Pelican Rapids Public School District	958.58	944.71
549	1	Perham-Dent Public School District	1,578.69	1,609.63
550	1	Underwood Public School District	623.14	598.84
553	1	New York Mills Public School District	801.43	815.38
561	1	Goodridge Public School District	230.98	233.30
564	1	Thief River Falls School District	2,207.85	2,183.13
577	1	Willow River Public School District	481.88	463.68
578	1	Pine City Public School District	1,794.12	1,784.18
581	1	Edgerton Public School District	428.63	448.79
592	1	Climax-Shelly Public Schools	230.80	239.01
593	1	Crookston Public School District	1,310.67	1,256.32
595	1	East Grand Forks Public School Dist	2,027.32	2,060.86
599	1	Fertile-Beltrami School District	503.39	504.71
600	1	Fisher Public School District	302.46	287.95
601	1	Fosston Public School District	713.13	702.94
621	1	Mounds View Public School District	12,350.85	12,446.52
622	1	North St Paul-Maplewood-Oakdale Public School Dis	11,521.78	11,674.63
623	1	Roseville Public School District	8,307.48	8,360.17
624	1	White Bear Lake School District	9,135.85	9,378.61
625	1	St. Paul Public School District	39,649.13	39,494.97
630	1	Red Lake Falls Public School District	388.23	393.13
635	1	Milroy Public School District	53.15	58.62
640	1	Wabasso Public School District	423.56	438.05
656	1	Faribault Public School District	4,177.48	4,042.64

659	1	Northfield Public School District	4,392.27	4,444.28
671	1	Hills-Beaver Creek School District	402.99	404.69
676	1	Badger Public School District	264.32	253.54
682	1	Roseau Public School District	1,255.93	1,271.86
690	1	Warroad Public School District	1,082.61	1,063.75
695	1	Chisholm Public School District	818.93	798.02
696	1	Ely Public School District	626.77	635.21
698	1	Floodwood Public School District	246.04	245.29
700	1	Hermantown Public School District	2,290.65	2,298.11
701	1	Hibbing Public School District	2,619.86	2,619.43
704	1	Proctor Public School District	1,989.01	1,956.27
706	1	Virginia Public School District	1,849.88	1,884.76
707	1	Nett Lake Public School District	108.61	109.80
709	1	Duluth Public School District	8,804.60	8,967.43
712	1	Mountain Iron-Buhl School District	521.90	532.13
716	1	Belle Plaine Public School District	1,773.29	1,773.38
717	1	Jordan Public School District	1,975.59	2,001.54
719	1	Prior Lake-Savage Area Schools	9,187.09	9,424.68
720	1	Shakopee Public School District	8,981.99	9,052.92
721	1	New Prague Area Schools	4,498.82	4,577.76
726	1	Becker Public School District	3,109.86	3,112.19
727	1	Big Lake Public School District	3,372.95	3,356.22
728	1	Elk River Public School District	14,123.93	14,351.21
738	1	Holdingford Public School District	1,184.82	1,188.15
739	1	Kimball Public School District	790.02	815.78
740	1	Melrose Public School District	1,538.20	1,479.23
741	1	Paynesville Public School District	1,039.47	1,022.98
742	1	St. Cloud Public School District	10,663.23	10,878.70
743	1	Sauk Centre Public School District	1,152.67	1,177.61
745	1	Albany Public School District	1,891.40	1,936.94
748	1	Sartell-St. Stephen School District	4,218.91	4,261.69
750	1	Rocori Public School District	2,287.32	2,316.39
756	1	Blooming Prairie Public School District	801.50	797.39
761	1	Owatonna Public School District	5,350.94	5,337.84
763	1	Medford Public School District	972.55	980.98
768	1	Hancock Public School District	378.04	378.67
771	1	Chokio-Alberta Public School District	178.20	176.89
775	1	Kerkhoven-Murdock-Sunburg	756.49	769.46
777	1	Benson Public School District	904.99	892.81
786	1	Bertha-Hewitt Public School District	493.55	519.03
787	1	Browerville Public School District	400.78	603.03
801	1	Browns Valley Public School District	148.26	154.88
803	1	Wheaton Area Public School District	441.13	423.77
811	1	Wabasha-Kellogg Public School District	609.64	594.89
813	1	Lake City Public School District	1,374.88	1,346.94
815	2	Prinsburg Public School District	2.44	1.09
818	1	Verndale Public School District	591.82	613.26

820	1	Sebeka Public School District	560.70	565.17
821	1	Menahga Public School District	1,066.82	1,095.19
829	1	Waseca Public School District	2,089.54	2,095.87
831	1	Forest Lake Public School District	6,911.04	6,729.72
832	1	Mahtomedi Public School District	3,578.16	3,620.41
833	1	South Washington County School District	19,826.25	20,256.09
834	1	Stillwater Area Public School District	9,282.15	9,177.94
836	1	Butterfield Public School District	228.38	223.42
837	1	Madelia Public School District	599.31	640.27
840	1	St. James Public School District	1,112.44	1,127.21
846	1	Breckenridge Public School District	722.11	695.65
850	1	Rothsay Public School District	314.03	325.00
852	1	Campbell-Tintah Public School District	157.38	146.07
857	1	Lewiston-Altura Public School District	818.29	808.52
858	1	St. Charles Public School District	1,057.32	1,040.26
861	1	Winona Area Public School District	3,306.57	3,276.25
876	1	Annandale Public School District	1,982.63	2,039.72
877	1	Buffalo-Hanover-Montrose Public Schools	6,343.27	6,325.65
879	1	Delano Public School District	2,749.92	2,734.11
881	1	Maple Lake Public School District	952.04	940.13
882	1	Monticello Public School District	4,443.98	4,532.29
883	1	Rockford Public School District	1,827.59	1,837.72
885	1	St. Michael-Albertville School District	6,783.23	6,877.63
891	1	Canby Public School District	589.98	617.44
911	1	Cambridge-Isanti Public School District	5,397.99	5,394.03
912	1	Milaca Public School District	1,986.86	1,959.71
914	1	Ulen-Hitterdal Public School District	332.19	334.70
2071	1	Lake Crystal-Wellcome Memorial	965.11	986.57
2125	1	Triton School District	1,269.41	1,239.14
2134	1	United South Central School District	775.35	751.46
2135	1	Maple River School District	1,049.01	1,025.49
2137	1	Kingsland Public School District	638.48	634.39
2142	1	St. Louis County School District	2,068.30	2,094.75
2143	1	Waterville-Elysian-Morristown Public School District	840.69	831.97
2144	1	Chisago Lakes School District	3,676.58	3,722.04
2149	1	Minnewaska School District	1,274.15	1,294.53
2154	1	Eveleth-Gilbert School District	1,028.57	1,000.46
2155	1	Wadena-Deer Creek School District	1,099.43	1,141.15
2159	1	Buffalo Lake-Hector-Stewart Public School	584.08	565.02
2164	1	Dilworth-Glyndon-Felton	1,770.63	1,772.96
2165	1	Hinckley-Finlayson School District	1,016.46	1,038.07
2167	1	Lakeview School District	709.77	729.88
2168	1	NRHEG School District	999.78	969.15
2169	1	Murray County Central School District	798.69	805.31
2170	1	Staples-Motley School District	1,256.29	1,239.12
2171	1	Kittson Central School District	280.83	265.79
2172	1	Kenyon-Wanamingo School District	907.67	865.46

2174	1	Pine River-Backus School District	1,006.27	996.54
2176	1	Warren-Alvarado-Oslo School District	484.30	496.33
2180	1	M.A.C.C.R.A.Y. School District	754.10	780.06
2184	1	Luverne Public School District	1,365.97	1,355.62
2190	1	Yellow Medicine East	809.90	789.24
2198	1	Fillmore Central	680.21	689.58
2215	1	Norman County East School District	304.41	300.66
2310	1	Sibley East School District	1,283.29	1,297.68
2311	1	Clearbrook-Gonvick School District	462.52	475.17
2342	1	West Central Area	783.49	854.25
2358	1	Tri-County School District	206.38	207.92
2364	1	Belgrade-Brooten-Elrosa Public School District	672.10	683.68
2365	1	G.F.W.	804.05	794.37
2396	1	A.C.G.C. Public School District	893.27	919.56
2397	1	Le Sueur-Henderson School District	1,113.70	1,113.16
2448	1	Martin County West School District	814.86	798.67
2527	1	Norman County West School District	280.60	204.27
2534	1	Bird Island-Olivia-Lake Lillian Public School District	745.91	779.21
2536	1	Granada Huntley-East Chain	269.75	302.79
2580	1	East Central School District	782.85	819.60
2609	1	Win-E-Mac School District	459.91	492.73
2683	1	Greenbush-Middle River School District	413.64	361.00
2687	1	Howard Lake-Waverly-Winsted	1,279.56	1,331.63
2689	1	Pipestone Area School District	1,232.98	1,247.77
2711	1	Mesabi East School District	1,033.39	1,046.08
2752	1	Fairmont Area School District	1,881.20	1,917.46
2753	1	Long Prairie-Grey Eagle School District	984.73	1,016.49
2754	1	Cedar Mountain School District	515.67	522.85
2759	1	Eagle Valley Public School District	228.72	-
2769	1	Morris Area Public Schools	1,105.39	1,131.29
2805	1	Zumbrota-Mazeppa School District	1,295.72	1,322.07
2835	1	Janesville-Waldorf-Pemberton	692.89	711.32
2853	1	Lac qui Parle Valley School District	821.28	856.60
2854	1	Ada-Borup Public School District	587.84	628.39
2856	1	Stephen-Argyle Central Schools	321.18	323.95
2859	1	Glencoe-Silver Lake School District	1,732.78	1,746.84
2860	1	Blue Earth Area Public School	1,247.60	1,211.97
2884	1	Red Rock Central School District	464.92	453.84
2886	1	Glenville-Emmons School District	354.22	339.85
2888	1	Clinton-Graceville-Beardsley	379.35	363.08
2889	1	Lake Park Audubon School District	760.82	770.88
2890	1	Renville County West School District	556.89	589.65
2895	1	Jackson County Central School District	1,311.08	1,259.45
2897	1	Redwood Area School District	1,197.84	1,224.11
2898	1	Westbrook-Walnut Grove Schools	432.67	401.27
2899	1	Plainview-Elgin-Millville	1,590.88	1,581.63
2902	1	RTR Public Schools	605.47	625.41

2903	1	Ortonville Public Schools	534.34	526.85
2904	1	Tracy Area Public School District	803.22	779.87
2905	1	Tri-City United School District	2,067.01	2,046.28
2906	1	Red Lake County Central Public Schools	415.06	409.42
2907	1	Round Lake-Brewster Public Schools	315.85	345.75
2908	1	Brandon-Evansville Public Schools	498.08	505.68
			876,965.94	882,567.01

End of Worksheet

FY19	FY20	FY21
1,255.76	1,244.43	1,255.66
37,207.78	36,399.56	35,795.66
281.14	283.20	282.76
513.72	502.30	494.12
3,817.55	3,739.25	3,698.38
41,936.17	42,033.75	43,038.81
7,162.92	7,209.47	7,228.09
3,705.74	3,695.78	3,573.60
3,333.12	3,239.22	3,253.35
4,775.00	4,673.10	4,616.34
6,352.96	6,415.33	6,505.89
3,280.76	3,312.08	3,347.16
986.70	992.37	984.14
60.87	63.90	64.25
5,546.33	5,533.57	5,524.29
650.36	662.40	650.97
309.91	317.09	318.01
1,667.92	1,651.48	1,676.31
4,838.35	4,836.31	4,834.67
2,114.41	2,104.19	2,125.04
731.40	730.69	739.26
9,443.79	9,613.02	9,834.65
164.94	151.44	143.88
639.45	635.88	638.90
614.40	604.46	603.00
2,331.41	2,334.52	2,349.77
777.86	764.64	766.57
467.88	465.49	430.14
2,992.15	3,053.07	3,091.72
350.33	324.94	335.01
716.07	700.84	701.75
1,363.60	1,367.85	1,377.59
409.96	405.83	399.20
1,125.80	1,134.08	1,116.64
4,497.37	4,554.89	4,507.93
1,745.97	1,757.86	1,769.85
10,725.55	10,832.61	10,910.05
831.56	815.85	824.71
1,273.80	1,289.54	1,342.51
1,265.25	1,310.89	1,352.97
363.29	366.38	379.11
1,698.76	1,715.51	1,825.41
3,048.70	3,004.83	2,994.19
932.44	919.42	918.73

956.19	960.13	992.19
1,089.97	1,097.87	1,106.58
7,257.82	7,568.24	7,932.54
1,128.42	1,137.24	1,154.40
509.01	508.07	527.08
546.52	545.64	546.87
1,182.83	1,182.47	1,187.36
7,184.74	7,212.10	7,201.79
1,139.13	1,124.90	1,138.37
1,923.59	1,968.20	1,999.52
9,771.65	9,529.57	9,401.76
7,884.65	7,923.38	7,956.24
12,297.50	12,530.83	12,733.53
744.33	753.93	758.26
31,253.08	31,769.76	32,483.58
5,555.08	5,567.10	5,593.15
3,950.55	3,860.78	3,852.52
4,827.19	4,793.43	4,795.70
764.58	737.93	732.91
2,399.57	2,411.17	2,433.57
4,620.64	4,662.99	4,709.87
926.17	922.72	918.06
992.23	1,000.96	971.99
385.58	388.74	395.88
263.97	271.25	276.18
751.39	750.24	751.50
3,842.99	3,859.20	3,884.23
551.56	552.65	534.66
1,270.18	1,207.77	1,190.16
739.01	731.74	748.17
1,472.34	1,486.73	1,512.39
2,922.70	2,941.41	2,950.37
309.78	304.69	315.23
110.53	112.20	107.09
7,240.68	7,071.10	7,082.10
11,272.52	11,364.30	11,249.25
9,666.17	9,601.11	9,589.13
9,339.97	9,365.84	9,206.93
11,882.25	11,909.94	12,013.81
2,711.27	2,768.56	2,825.81
3,151.01	3,217.78	3,290.29
23,169.47	23,441.58	23,803.46
4,659.64	4,569.18	4,733.49
13,551.32	13,068.37	12,811.86
2,003.64	2,006.69	2,017.23
5,116.50	5,124.48	5,120.68
13,107.47	13,508.18	13,921.24

2,795.45	2,796.89	2,647.74
2,175.50	2,195.43	2,209.21
388.56	392.61	387.89
777.73	776.66	764.72
1,215.13	1,200.72	1,145.23
331.08	344.81	341.93
663.32	670.99	667.40
1,774.34	1,774.54	1,789.06
794.81	811.53	819.34
1,133.32	1,107.49	1,113.71
972.78	975.56	989.41
4,402.24	4,390.78	4,457.91
633.97	620.35	616.20
30.93	29.10	19.48
289.57	264.07	287.18
1,779.36	1,768.38	1,754.81
554.73	548.47	538.77
1,692.70	1,700.41	1,713.52
4,605.12	4,606.42	4,642.89
171.02	175.54	188.35
1,106.44	1,080.35	1,054.48
362.10	369.19	354.75
277.60	259.54	253.93
622.08	623.43	607.47
1,500.12	1,520.57	1,537.30
516.42	518.43	490.63
584.71	589.90	596.72
143.46	142.56	148.30
166.28	172.30	161.29
213.10	224.58	227.76
2,780.15	2,755.74	2,779.60
523.11	496.20	468.33
207.07	199.82	203.42
3,033.19	3,011.07	2,949.98
513.83	514.91	515.41
664.92	642.50	660.24
721.37	738.61	761.59
471.60	481.17	487.42
161.54	159.58	159.24
236.47	239.85	252.98
1,043.73	1,046.03	1,049.82
1,719.32	1,696.37	1,676.83
2,439.97	2,425.53	2,400.00
447.45	426.56	425.09
3,706.80	3,648.79	3,626.44
688.36	694.02	698.27
2,668.15	2,684.79	2,667.11

1,287.82	1,295.09	1,304.74
1,026.71	1,028.96	1,034.42
344.36	337.01	343.64
412.07	398.48	397.76
5,565.08	5,592.98	5,637.04
485.87	479.55	482.55
297.32	254.16	257.41
286.07	296.02	309.04
437.79	416.58	424.05
370.24	377.87	376.63
399.42	400.15	399.75
2,446.03	2,456.43	2,439.04
620.43	623.48	622.07
144.57	147.38	136.02
4,169.10	4,303.92	4,570.46
2,356.36	2,424.21	2,490.34
1,226.42	1,228.98	1,246.02
2,271.55	2,284.24	2,313.96
19,273.77	19,551.11	19,855.18
467.84	441.53	435.13
3,155.79	3,315.61	3,416.24
384.36	388.41	408.46
607.60	617.08	604.95
968.19	961.03	960.43
1,664.96	1,516.38	1,489.79
598.56	614.32	603.34
814.94	829.58	835.97
251.34	246.75	253.04
2,171.05	2,128.10	2,132.15
449.41	449.77	457.14
1,771.48	1,765.79	1,766.57
447.88	439.35	455.02
195.65	190.08	192.60
1,233.25	1,280.62	1,255.21
2,092.28	2,120.47	2,153.21
524.53	517.00	483.71
292.42	303.21	300.61
668.57	661.84	661.21
12,837.65	12,895.60	13,371.82
11,681.84	11,631.55	11,672.79
8,361.35	8,476.31	8,626.78
9,538.55	9,570.70	9,689.85
39,194.75	39,219.68	39,274.87
395.85	402.98	411.38
90.77	99.50	99.55
449.65	456.75	453.19
3,970.34	3,873.50	3,821.93

4,489.64	4,409.24	4,305.97
404.32	404.31	406.80
243.60	198.81	198.14
1,284.55	1,292.34	1,301.19
1,114.16	1,090.81	1,075.24
812.53	786.04	794.16
572.53	578.65	564.73
234.24	229.05	226.08
2,295.32	2,284.28	2,275.10
2,596.86	2,608.22	2,621.12
1,960.22	1,996.06	2,037.85
1,968.39	1,899.48	1,900.08
104.68	103.25	102.65
8,952.71	8,885.72	8,836.97
519.22	520.15	536.40
1,767.41	1,768.07	1,771.06
2,101.52	2,115.53	2,137.77
9,685.12	9,989.97	10,436.26
9,147.64	9,211.04	9,314.39
4,666.50	4,729.64	4,805.66
3,174.11	3,202.33	3,223.28
3,300.15	3,309.75	3,306.30
14,547.66	14,722.89	14,924.50
1,141.85	1,152.06	1,148.72
820.73	809.54	808.53
1,489.02	1,467.08	1,449.44
1,017.59	1,017.87	995.17
11,033.77	11,149.02	11,217.43
1,168.60	1,164.45	1,143.63
1,918.18	1,941.10	1,957.86
4,338.90	4,349.78	4,418.95
2,342.16	2,335.76	2,352.65
823.28	830.03	840.68
5,368.42	5,336.91	5,416.86
991.17	995.33	974.26
396.94	412.55	418.15
178.15	176.46	169.69
789.29	801.38	817.04
864.97	876.43	868.18
514.80	501.85	483.52
609.18	609.08	596.15
171.07	180.55	188.71
422.17	410.92	410.36
574.64	576.15	570.97
1,350.88	1,355.32	1,361.07
1.09	1.15	1.17
635.12	642.14	634.11

554.76	566.12	530.96
1,122.14	1,157.97	1,176.03
2,102.15	2,099.97	2,088.52
6,856.99	6,723.82	6,571.92
3,622.44	3,633.45	3,513.78
20,528.98	20,904.27	20,937.61
9,261.92	9,285.83	9,314.98
210.00	212.43	217.50
652.32	627.49	623.85
1,140.30	1,124.92	1,127.65
712.44	697.90	705.75
317.64	311.45	322.72
156.47	152.81	150.92
829.89	798.63	783.77
1,138.89	1,029.47	1,041.09
3,184.44	3,093.04	3,110.94
1,984.09	2,004.25	2,011.35
6,359.47	6,336.67	6,169.98
2,733.23	2,743.85	2,767.99
924.63	910.24	908.87
4,638.92	4,735.43	4,638.81
1,821.76	1,806.91	1,792.74
7,143.44	7,248.81	7,263.11
617.13	624.32	650.66
5,458.04	5,412.75	5,392.94
1,966.52	1,968.84	1,963.10
298.71	291.83	280.01
1,018.03	1,021.28	1,016.78
1,206.66	1,211.84	1,213.73
763.51	761.48	753.21
991.29	982.13	960.31
637.99	617.68	618.07
2,111.06	2,055.04	2,077.11
871.58	867.29	867.78
3,655.79	3,609.11	3,546.92
1,397.08	1,395.02	1,417.37
1,055.08	1,038.79	1,021.90
1,137.14	1,142.47	1,160.80
571.47	587.90	583.68
1,787.39	1,838.39	1,870.37
1,077.19	1,032.66	1,036.60
699.52	706.20	702.93
965.18	951.98	961.19
795.35	802.19	800.54
1,219.70	1,244.98	1,217.63
248.97	258.33	253.50
849.10	832.33	818.35

1,052.32	1,038.19	1,042.80
517.45	523.52	542.70
761.24	821.72	815.19
1,352.41	1,347.68	1,338.64
775.42	767.57	775.20
670.13	678.74	671.45
306.15	304.11	293.81
1,272.48	1,252.87	1,247.80
472.89	483.96	427.80
841.94	847.96	857.79
211.36	212.12	213.70
700.58	688.17	681.19
714.14	773.17	768.33
894.66	890.30	886.23
1,114.39	1,098.23	1,035.50
801.35	792.92	783.69
214.41	212.38	231.24
727.18	738.75	707.50
317.01	333.18	331.58
788.68	759.50	755.24
509.50	513.53	515.65
303.61	403.04	398.52
1,340.89	1,369.92	1,377.37
1,273.55	1,231.57	1,209.60
1,041.74	1,023.07	1,000.13
1,897.17	1,778.88	1,744.89
1,020.25	1,024.08	1,037.93
523.32	514.72	505.00
-	-	-
1,143.91	1,149.02	1,169.71
1,308.69	1,309.34	1,331.46
742.49	744.66	760.15
861.21	844.14	843.88
563.69	572.99	557.84
319.97	321.23	328.08
1,742.88	1,737.66	1,748.31
1,151.14	1,113.56	1,104.78
458.97	455.19	457.39
337.99	339.13	346.31
345.03	346.11	344.22
825.41	824.50	818.16
616.20	615.60	628.04
1,285.09	1,261.46	1,252.94
1,212.61	1,209.45	1,222.81
386.15	395.55	402.60
1,583.39	1,583.00	1,600.29
634.62	631.77	618.61

558.81	542.20	524.14
769.01	752.47	733.41
2,025.61	2,039.60	2,056.89
413.24	418.77	424.72
414.02	420.51	444.46
508.53	527.02	543.37
887,036.17	888,447.60	893,076.60

District Average Building Age, 4-08-19 upload

Dist	Type	18-19 age	19-20 age
1	1	49.12	50.12
1.2	3	56.65	57.65
2	1	29.90	30.90
4	1	46.05	47.05
6	3	45.92	46.92
11	1	42.94	43.94
12	1	38.24	39.24
13	1	51.61	52.61
14	1	52.52	53.52
15	1	37.53	38.53
16	1	36.78	37.78
22	1	42.90	43.90
23	1	37.72	38.72
25	1	17.00	18.00
31	1	30.95	31.95
32	1	40.59	41.59
36	1	26.82	27.82
38	1	25.14	26.14
47	1	32.08	33.08
51	1	25.88	26.88
75	1	36.27	37.27
77	1	47.73	48.73
81	1	48.66	49.66
84	1	47.81	48.81
85	1	40.17	41.17
88	1	35.79	36.79
91	1	36.76	37.76
93	1	60.87	61.87
94	1	34.75	35.75
95	1	30.35	31.35
97	1	4.39	5.39
99	1	40.20	41.20
100	1	39.65	40.65
108	1	42.60	43.60
110	1	20.76	21.76
111	1	34.57	35.57
112	1	25.95	26.95
113	1	43.89	44.89
115	1	31.92	32.92
116	1	25.72	26.72
118	1	25.53	26.53
129	1	45.84	46.84
138	1	29.55	30.55
139	1	28.96	29.96
146	1	50.55	51.55

150	1	32.58	33.58
152	1	26.44	27.44
162	1	34.89	35.89
166	1	35.71	36.71
173	1	70.75	71.75
177	1	42.98	43.98
181	1	45.00	46.00
182	1	34.66	35.66
186	1	28.51	29.51
191	1	43.13	44.13
192	1	25.36	26.36
194	1	29.17	30.17
195	1	32.90	33.90
196	1	34.46	35.46
197	1	43.54	44.54
199	1	38.42	39.42
200	1	35.87	36.87
203	1	40.69	41.69
204	1	20.52	21.52
206	1	21.09	22.09
213	1	34.66	35.66
227	1	32.63	33.63
229	1	44.22	45.22
238	1	67.47	68.47
239	1	33.60	34.60
241	1	44.27	45.27
242	1	35.08	36.08
252	1	37.65	38.65
253	1	49.98	50.98
255	1	30.68	31.68
256	1	37.86	38.86
261	1	29.12	30.12
264	1	82.59	83.59
270	1	48.55	49.55
271	1	48.65	49.65
272	1	33.59	34.59
273	1	45.14	46.14
276	1	43.62	44.62
277	1	44.10	45.10
278	1	38.97	39.97
279	1	37.38	38.38
280	1	59.59	60.59
281	1	48.91	49.91
282	1	49.83	50.83
283	1	59.02	60.02
284	1	34.23	35.23
286	1	33.88	34.88

294	1	65.45	66.45
297	1	70.46	71.46
299	1	30.00	31.00
300	1	42.66	43.66
306	1	30.95	31.95
308	1	29.25	30.25
309	1	33.58	34.58
314	1	36.96	37.96
316	1	75.22	76.22
317	1	34.86	35.86
318	1	34.76	35.76
319	1	87.12	88.12
323	2	-	
330	1	49.99	50.99
332	1	33.05	34.05
333	1	27.55	28.55
345	1	29.74	30.74
347	1	37.45	38.45
356	1	55.29	56.29
361	1	53.68	54.68
362	1	22.00	23.00
363	1	38.57	39.57
378	1	43.32	44.32
381	1	36.96	37.96
390	1	25.03	26.03
391	1	52.18	53.18
402	1	67.37	68.37
403	1	79.88	80.88
404	1	53.83	54.83
413	1	35.33	36.33
414	1	51.76	52.76
415	1	66.69	67.69
423	1	37.53	38.53
424	1	45.95	46.95
432	1	43.56	44.56
435	1	32.12	33.12
441	1	38.55	39.55
447	1	47.84	48.84
458	1	64.78	65.78
463	1	40.31	41.31
465	1	47.35	48.35
466	1	40.59	41.59
473	1	33.65	34.65
477	1	29.20	30.20
480	1	35.19	36.19
482	1	48.92	49.92
484	1	35.12	36.12

485	1	26.00	27.00
486	1	39.74	40.74
487	1	30.52	31.52
492	1	59.92	60.92
495	1	12.33	13.33
497	1	27.42	28.42
499	1	50.39	51.39
500	1	55.08	56.08
505	1	67.77	68.77
507	1	25.79	26.79
508	1	32.34	33.34
511	1	40.86	41.86
514	1	71.10	72.10
518	1	34.72	35.72
531	1	25.41	26.41
533	1	32.00	33.00
534	1	36.08	37.08
535	1	43.96	44.96
542	1	32.95	33.95
544	1	43.50	44.50
545	1	39.35	40.35
547	1	50.32	51.32
548	1	40.49	41.49
549	1	26.63	27.63
550	1	31.95	32.95
553	1	33.20	34.20
561	1	65.28	66.28
564	1	44.79	45.79
577	1	33.66	34.66
578	1	39.49	40.49
581	1	51.24	52.24
592	1	56.96	57.96
593	1	39.01	40.01
595	1	27.53	28.53
599	1	47.84	48.84
600	1	32.16	33.16
601	1	43.60	44.60
621	1	45.55	46.55
622	1	42.39	43.39
623	1	50.10	51.10
624	1	49.50	50.50
625	1	53.02	54.02
630	1	38.99	39.99
635	1	55.93	56.93
640	1	30.54	31.54
656	1	37.62	38.62
659	1	35.96	36.96

671	1	36.13	37.13
676	1	42.85	43.85
682	1	35.18	36.18
690	1	26.52	27.52
695	1	92.90	93.90
696	1	94.00	95.00
698	1	31.58	32.58
700	1	23.14	24.14
701	1	75.00	76.00
704	1	36.53	37.53
706	1	66.75	67.75
707	1	25.72	26.72
709	1	43.56	44.56
712	1	41.35	42.35
716	1	36.43	37.43
717	1	29.42	30.42
719	1	26.91	27.91
720	1	26.35	27.35
721	1	27.31	28.31
726	1	28.25	29.25
727	1	27.46	28.46
728	1	28.39	29.39
738	1	35.31	36.31
739	1	37.35	38.35
740	1	36.41	37.41
741	1	41.32	42.32
742	1	46.04	47.04
743	1	38.56	39.56
745	1	23.95	24.95
748	1	30.78	31.78
750	1	36.48	37.48
756	1	47.97	48.97
761	1	48.09	49.09
763	1	16.00	17.00
768	1	48.74	49.74
771	1	62.32	63.32
775	1	36.11	37.11
777	1	59.85	60.85
786	1	51.10	52.10
787	1	42.93	43.93
801	1	57.95	58.95
803	1	50.03	51.03
811	1	37.09	38.09
813	1	52.66	53.66
815	2	-	
818	1	37.16	38.16
820	1	55.49	56.49

821	1	32.21	33.21
829	1	50.07	51.07
831	1	33.60	34.60
832	1	30.20	31.20
833	1	30.93	31.93
834	1	36.31	37.31
836	1	77.20	78.20
837	1	47.87	48.87
840	1	44.05	45.05
846	1	58.14	59.14
850	1	4.00	5.00
852	1	67.83	68.83
857	1	45.47	46.47
858	1	56.87	57.87
861	1	50.16	51.16
876	1	26.03	27.03
877	1	32.54	33.54
879	1	31.78	32.78
881	1	33.06	34.06
882	1	33.07	34.07
883	1	29.39	30.39
885	1	18.55	19.55
891	1	51.96	52.96
911	1	38.17	39.17
912	1	36.21	37.21
914	1	28.99	29.99
2071	1	18.33	19.33
2125	1	23.79	24.79
2134	1	5.00	6.00
2135	1	56.88	57.88
2137	1	46.85	47.85
2142	1	33.88	34.88
2143	1	57.34	58.34
2144	1	39.29	40.29
2149	1	36.36	37.36
2154	1	87.68	88.68
2155	1	33.76	34.76
2159	1	65.25	66.25
2164	1	39.71	40.71
2165	1	40.73	41.73
2167	1	14.63	15.63
2168	1	45.95	46.95
2169	1	67.80	68.80
2170	1	48.22	49.22
2171	1	36.74	37.74
2172	1	40.67	41.67
2174	1	40.02	41.02

2176	1	56.68	57.68
2180	1	52.51	53.51
2184	1	45.82	46.82
2190	1	66.64	67.64
2198	1	54.34	55.34
2215	1	47.65	48.65
2310	1	19.25	20.25
2311	1	16.00	17.00
2342	1	41.05	42.05
2358	1	57.19	58.19
2364	1	39.03	40.03
2365	1	53.29	54.29
2396	1	39.71	40.71
2397	1	54.65	55.65
2448	1	58.18	59.18
2527	1	66.10	67.10
2534	1	62.49	63.49
2536	1	47.84	48.84
2580	1	15.02	16.02
2609	1	17.68	18.68
2683	1	61.71	62.71
2687	1	18.78	19.78
2689	1	25.31	26.31
2711	1	43.25	44.25
2752	1	44.71	45.71
2753	1	33.43	34.43
2754	1	47.05	48.05
2759	1	-	
2769	1	31.69	32.69
2805	1	48.65	49.65
2835	1	37.79	38.79
2853	1	44.42	45.42
2854	1	25.47	26.47
2856	1	72.49	73.49
2859	1	35.87	36.87
2860	1	56.04	57.04
2884	1	75.02	76.02
2886	1	55.25	56.25
2888	1	56.30	57.30
2889	1	23.03	24.03
2890	1	68.91	69.91
2895	1	45.39	46.39
2897	1	30.71	31.71
2898	1	63.71	64.71
2899	1	53.00	54.00
2902	1	76.01	77.01
2903	1	49.45	50.45

2904	1	44.23	45.23
2905	1	36.83	37.83
2906	1	59.12	60.12
2907	1	68.01	69.01
2908	1	56.92	57.92

18-19 = 16-17 plus 2

End of Worksheet

2018 Est ANTC from Department of Revenue files. February, 2019 Forecast

ANTC = Adjusted Net Tax Capacity

MDE	School District		Ag Modified 2018 Est. ANTC	1B flag
1	Aitkin		17,640,858	1
1.2	Minneapolis Special School District #1		659,303,076	-
2	Hill City		1,393,247	1
4	McGregor		9,320,379	1
6	South St. Paul Special School District #6		21,198,171	1
11	Anoka		277,606,547	-
12	Centennial		41,147,797	1
13	Columbia Heights		27,090,731	1
14	Fridley		18,205,935	1
15	Saint Francis		36,402,855	1
16	Spring Lake Park		49,373,116	1
22	Detroit Lakes		28,438,486	1
23	Frazee-Vergas		8,492,229	1
25	Pine Point			1
31	Bemidji		38,759,251	1
32	Blackduck		3,283,027	1
36	Kelliher		1,101,235	1
38	Red Lake		15,133	1
47	Sauk Rapids		21,418,061	1
51	Foley		6,791,637	1
75	St. Clair		3,598,505	1
77	Mankato		76,780,324	1
81	Comfrey		2,341,866	1
84	Sleepy Eye		6,128,302	1
85	Springfield		3,909,010	1
88	New Ulm		20,026,698	1
91	Barnum		3,278,149	1
93	Carlton		5,274,294	1
94	Cloquet		11,777,892	1
95	Cromwell		2,102,010	1
97	Moose Lake		4,841,582	1
99	Esko		6,440,031	1
100	Wrenshall		3,658,757	1
108	Central		9,904,052	1
110	Waconia		31,072,173	1
111	Watertown-Mayer		13,311,435	1
112	Eastern Carver County		94,297,253	-
113	Walker-Hackensack-Akeley		22,130,805	1
115	Cass Lake-Bena		8,911,541	1
116	Pillager		11,798,148	1

118	Northland Community		16,743,366	1
129	Montevideo		6,380,847	1
138	North Branch		19,829,721	1
139	Rush City		5,422,644	1
146	Barnesville		6,266,868	1
150	Hawley		4,949,610	1
152	Moorhead		43,086,632	1
162	Bagley		5,237,152	1
166	Cook County		16,563,548	1
173	Mountain Lake		4,261,871	1
177	Windom		7,948,667	1
181	Brainerd		60,659,846	1
182	Crosby-Ironton		21,877,081	1
186	Pequot Lakes		36,419,748	1
191	Burnsville		93,896,809	-
192	Farmington		40,051,799	1
194	Lakeville		94,442,622	-
195	Randolph		4,775,914	1
196	Rosemount-Apple Valley-Eagan		217,195,772	-
197	West St. Paul-Mendota Heights-Eagan		80,316,258	1
199	Inver Grove Heights		35,356,117	1
200	Hastings		40,646,232	1
203	Hayfield		6,277,562	1
204	Kasson-Mantorville		9,094,569	1
206	Alexandria		48,799,720	1
213	Osakis		4,492,784	1
227	Chatfield		5,880,631	1
229	Lanesboro		2,553,858	1
238	Mabel-Canton		2,478,935	1
239	Rushford-Peterson		4,498,897	1
241	Albert Lea		18,945,606	1
242	Alden-Conger		1,995,263	1
252	Cannon Falls		10,189,667	1
253	Goodhue		3,877,741	1
255	Pine Island		7,719,950	1
256	Red Wing		38,426,424	1
261	Ashby		2,143,534	1
264	Herman-Norcross		2,944,714	1
270	Hopkins		133,294,444	-
271	Bloomington		152,311,204	-
272	Eden Prairie		119,898,561	-
273	Edina		117,108,291	-
276	Minnetonka		106,550,261	-
277	Westonka		46,629,257	1

278	Orono		42,812,598	1
279	Osseo		207,799,492	-
280	Richfield		61,726,980	1
281	Robbinsdale		121,695,698	-
282	St. Anthony-New Brighton		12,684,049	1
283	St. Louis Park		75,092,440	1
284	Wayzata		161,238,169	-
286	Brooklyn Center		9,263,852	1
294	Houston		2,763,561	1
297	Spring Grove		1,754,260	1
299	Caledonia		4,920,835	1
300	La Crescent-Hokah		8,096,671	1
306	Laporte		2,966,503	1
308	Nevis		6,506,837	1
309	Park Rapids		22,620,826	1
314	Braham		4,172,878	1
316	Greenway		7,268,350	1
317	Deer River		8,077,393	1
318	Grand Rapids		44,809,979	1
319	Nashwauk-Keewatin		3,685,382	1
323	Franconia Common School District #323		305,335	1
330	Heron Lake-Okabena		3,817,041	1
332	Mora		8,092,496	1
333	Ogilvie		2,557,926	1
345	New London-Spicer		15,138,734	1
347	Willmar		22,945,307	1
356	Lancaster		1,212,169	1
361	International Falls		8,393,688	1
362	Littlefork-Big Falls		1,571,324	1
363	South Koochiching		1,679,655	1
378	Dawson-Boyd		4,733,769	1
381	Lake Superior		23,795,304	1
390	Lake of the Woods		5,109,867	1
391	Cleveland		4,740,052	1
402	Hendricks		1,640,143	1
403	Ivanhoe		2,139,522	1
404	Lake Benton		3,216,397	1
413	Marshall		16,035,099	1
414	Minneota		3,534,539	1
415	Lynd		1,739,458	1
423	Hutchinson		16,892,426	1
424	Lester Prairie		2,702,607	1
432	Mahnomen		2,724,380	1
435	Waubun-Ogema-White Earth		4,665,873	1

441	Marshall County Central		4,032,718	1
447	Grygla		1,207,544	1
458	Truman		3,643,499	1
463	Eden Valley-Watkins		5,253,333	1
465	Litchfield		11,237,541	1
466	Dassel-Cokato		10,496,478	1
473	Isle		6,015,344	1
477	Princeton		17,862,177	1
480	Onamia		7,344,917	1
482	Little Falls		13,754,284	1
484	Pierz		4,494,156	1
485	Royalton		3,549,793	1
486	Swanville		2,252,242	1
487	Upsala		1,583,767	1
492	Austin		17,395,600	1
495	Grand Meadow		2,841,752	1
497	Lyle		1,476,875	1
499	Leroy-Ostrander		3,073,736	1
500	Southland		5,572,399	1
505	Fulda		4,765,956	1
507	Nicollet		3,848,391	1
508	St. Peter		12,237,705	1
511	Adrian		4,852,177	1
514	Ellsworth		2,060,550	1
518	Worthington		16,266,204	1
531	Byron		9,929,801	1
533	Dover-Eyota		4,481,004	1
534	Stewartville		10,125,052	1
535	Rochester		182,209,301	-
542	Battle Lake		13,777,672	1
544	Fergus Falls		20,949,326	1
545	Henning		4,559,676	1
547	Parkers Prairie		3,778,201	1
548	Pelican Rapids		18,786,611	1
549	Perham-Dent		22,313,434	1
550	Underwood		3,298,386	1
553	New York Mills		3,290,202	1
561	Goodridge		1,368,673	1
564	Thief River Falls		12,602,181	1
577	Willow River		3,743,610	1
578	Pine City		9,655,545	1
581	Edgerton		3,017,604	1
592	Climax-Shelly		1,698,135	1
593	Crookston		8,693,842	1

595	East Grand Forks		11,799,049	1
599	Fertile-Beltrami		4,414,744	1
600	Fisher		2,130,229	1
601	Fosston		3,590,106	1
621	Mounds View		116,252,483	-
622	North St. Paul-Maplewood-Oakdale		103,095,879	-
623	Roseville		78,152,121	-
624	White Bear Lake		93,717,329	-
625	St. Paul		334,315,642	-
630	Red Lake Falls		1,477,590	1
635	Milroy		2,005,713	1
640	Wabasso		4,689,631	1
656	Faribault		30,940,104	1
659	Northfield		30,228,908	1
671	Hills-Beaver Creek		4,171,481	1
676	Badger		734,069	1
682	Roseau		5,120,205	1
690	Warroad		5,315,302	1
695	Chisholm		2,976,960	1
696	Ely		7,316,527	1
698	Floodwood		5,247,801	1
700	Hermantown		19,468,412	1
701	Hibbing		11,745,818	1
704	Proctor		13,380,880	1
706	Virginia		6,919,906	1
707	Nett Lake		118,894	1
709	Duluth		94,173,341	-
712	Mountain Iron-Buhl		4,157,221	1
716	Belle Plaine		11,634,237	1
717	Jordan		13,755,010	1
719	Prior Lake-Savage		68,286,365	1
720	Shakopee		65,672,986	1
721	New Prague		25,758,110	1
726	Becker		26,702,749	1
727	Big Lake		17,877,992	1
728	Elk River		89,831,282	-
738	Holdingford		4,249,711	1
739	Kimball		5,424,185	1
740	Melrose		8,511,587	1
741	Paynesville		7,809,601	1
742	St. Cloud		91,239,797	-
743	Sauk Centre		9,282,389	1
745	Albany		9,920,982	1
748	Sartell-St. Stephen		18,579,227	1

750	Rocori		16,067,158	1
756	Blooming Prairie		4,945,987	1
761	Owatonna		29,362,534	1
763	Medford		3,581,626	1
768	Hancock		1,975,200	1
771	Chokio-Alberta		3,717,593	1
775	Kerkhoven-Murdock-Sunburg		5,095,863	1
777	Benson		8,480,905	1
786	Bertha-Hewitt		1,605,396	1
787	Browerville		2,234,745	1
801	Browns Valley		966,351	1
803	Wheaton		5,288,860	1
811	Wabasha-Kellogg		6,455,381	1
813	Lake City		11,344,904	1
815	Prinsburg Common School District #815		935,645	1
818	Verndale		1,433,409	1
820	Sebeka		2,794,003	1
821	Menahga		3,611,949	1
829	Waseca		9,984,657	1
831	Forest Lake		64,588,902	1
832	Mahtomedi		25,948,249	1
833	South Washington County		133,737,765	-
834	Stillwater		111,797,556	-
836	Butterfield		1,909,533	1
837	Madelia		4,257,003	1
840	St. James		5,931,032	1
846	Breckenridge		6,509,910	1
850	Rothsay		2,161,600	1
852	Campbell-Tintah		3,941,896	1
857	Lewiston-Altura		4,574,145	1
858	St. Charles		5,662,724	1
861	Winona		33,535,779	1
876	Annandale		17,795,867	1
877	Buffalo-Hanover-Montrose		37,429,150	1
879	Delano		16,450,691	1
881	Maple Lake		6,071,659	1
882	Monticello		40,885,140	1
883	Rockford		12,467,788	1
885	St. Michael-Albertville		24,179,291	1
891	Canby		4,643,872	1
911	Cambridge-Isanti		25,516,068	1
912	Milaca		7,646,150	1
914	Ulen-Hitterdal		2,706,520	1
2071	Lake Crystal-Wellcome Memorial		8,821,693	1

2125	Triton		8,469,549	1
2134	United South Central		8,102,181	1
2135	Maple River		8,080,601	1
2137	Kingsland		5,755,666	1
2142	St. Louis County		36,065,941	1
2143	Waterville-Elysian-Morristown		8,136,368	1
2144	Chisago Lakes		24,631,043	1
2149	Minnewaska		13,852,761	1
2154	Eveleth-Gilbert		6,051,219	1
2155	Wadena-Deer Creek		4,623,906	1
2159	Buffalo Lake-Hector-Stewart		7,029,423	1
2164	Dilworth-Glyndon-Felton		7,508,033	1
2165	Hinckley-Finlayson		7,713,816	1
2167	Lakeview		4,677,286	1
2168	NRHEG		7,632,910	1
2169	Murray County Central		7,939,068	1
2170	Staples-Motley		10,657,082	1
2171	Kittson Central		7,646,940	1
2172	Kenyon-Wanamingo		7,201,335	1
2174	Pine River-Backus		15,713,658	1
2176	Warren-Alvarado-Olso		5,724,113	1
2180	MACCRAY		7,875,971	1
2184	Luverne		10,730,047	1
2190	Yellow Medicine East		10,189,754	1
2198	Fillmore Central		5,899,934	1
2215	Norman County East		2,514,598	1
2310	Sibley East		8,511,830	1
2311	Clearbrook-Gonvick		9,183,134	1
2342	West Central Area		8,392,678	1
2358	Tri-County		2,135,973	1
2364	Belgrade-Brooten-Elrosa		5,261,468	1
2365	G.F.W.		10,245,648	1
2396	A.C.G.C.		9,511,813	1
2397	Le Sueur-Henderson		8,293,187	1
2448	Martin County West		9,160,908	1
2527	Norman County West		2,220,285	1
2534	Bird Island-Olivia-Lake Lillian		7,133,201	1
2536	Granada Huntley-East Chain		4,160,115	1
2580	East Central		5,808,777	1
2609	Win-E-Mac		4,695,103	1
2683	Greenbush-Middle River		2,362,912	1
2687	Howard Lake-Waverly-Winsted		9,088,134	1
2689	Pipestone Area		10,932,437	1
2711	Mesabi East		7,124,678	1

2752	Fairmont Area		14,148,299	1
2753	Long Prairie-Grey Eagle		6,446,556	1
2754	Cedar Mountain		4,608,465	1
2759	Eagle Valley		-	1
2769	Morris Area		7,809,938	1
2805	Zumbrota-Mazeppa		8,403,351	1
2835	Janesville-Waldorf-Pemberton		6,838,248	1
2853	Lac qui Parle Valley		10,484,382	1
2854	Ada-Borup		4,111,331	1
2856	Stephen-Argyle Central		5,834,481	1
2859	Glencoe-Silver Lake		12,640,555	1
2860	Blue Earth Area		11,136,594	1
2884	Red Rock Central		7,364,455	1
2886	Glenville-Emmons		3,848,790	1
2888	Clinton-Graceville-Beardsley		6,687,224	1
2889	Lake Park-Audubon		13,720,959	1
2890	Renville County West		7,120,472	1
2895	Jackson County Central		13,916,660	1
2897	Redwood Area		8,878,028	1
2898	Westbrook-Walnut Grove		5,564,206	1
2899	Plainview-Elgin-Milville		8,953,408	1
2902	RTR		5,123,131	1
2903	Ortonville		4,475,018	1
2904	Tracy Area		9,008,674	1
2905	Tri-City United		13,614,920	1
2906	Red Lake County Central		4,994,083	1
2907	Round Lake-Brewster		3,934,822	1
2908	Brandon-Evansville		5,180,079	1
	Total		7,582,480,172	307

Statewide ANTC / PU calculations

Revenue Year	FY 2018	FY 2019	FY 2020
Data Year	2015	2016	2017
Three year prior Ag. Modified ANTC	6,376,110,175	6,710,027,838	7,124,855,434
Three year prior APU	864,732.67	869,352.66	876,965.94
State average ANTC / APU	7,373.50	7,718.41	8,124.44
Percent change		4.7%	5.3%
End of worksheet			

FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
2018	2019	2020	2021	2022	2023
7,582,480,172	8,037,428,983	8,479,487,577	8,818,667,080	9,171,413,763	9,538,270,314
882,567.00	887,036.00	888,448.00			
8,591.39	9,061.00	9,544.16	9,926.00	10,323.00	10,736.00
5.7%	5.5%	5.3%			

FY 2027	FY 2028	FY 2029
2024	2025	2026
9,919,801,126	10,316,593,171	10,729,256,898
11,165.00	11,612.00	12,076.00

for MDE administrative use only: Cut and paste entered data to master spreadsheet

FY 2021 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 17 New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/ Co-op	Line 50 - "other" debt	FY 2019 Revised Line 18 IAQFAA PAYGO	FY 2019 Revised Line 26 1A Alt Fac PAYGO	FY 2020 Revised Line 18 IAQFAA PAYGO	FY 2020 Revised Line 26 1A Alt Fac PAYGO	FY 2022 Revised Line 18 IAQFAA PAYGO	FY 2022 Revised Line 26 1A Alt Fac PAYGO	FY 2023 Revised Line 18 IAQFAA PAYGO	FY 2023 Revised Line 26 1A Alt Fac PAYGO	pad
1	682	Roseau Public School District	-	37.18	37.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

End of Worksheet

Version List

date	version	tab	notes
May 15, 2019	V1	all	Updated bond information as of May 15, 2019
			Updated ANTC, APU, and building age information as of February, 2019 Forecast
			Certified LLC data for taxes payable 2019
4-Jun-19	V2	FM other bonds	Grand Rapids added.
		paygo	tab added.

ISD NO. 682 FEE SCHEDULE	2019-2020	2018-2019	2017-2018
ATHLETIC PARTICIPATION FEES - HIGH SCHOOL			
- Cross Country, Tennis, and Track & Field (7-9)	$60.00	$60.00	$60.00
- Cross Country, Tennis, and Track & Field (10-12)	$85.00	$85.00	$85.00
- Basketball, Golf, and Volleyball (7-9)	$70.00	$70.00	$70.00
- Basketball, Golf, and Volleyball (10-12)	$105.00	$105.00	$105.00
- Baseball, Softball, Football, Wrestling & Swimming (7-9)	$80.00	$80.00	$80.00
- Baseball, Softball, Football, Wrestling & Swimming (10-12)	$105.00	$105.00	$105.00
- Hockey (10-12)	$225.00	$225.00	$225.00
OTHER STUDENT ACTIVITY FEES			
- Fine Arts and Industrial Technology Projects	Cost of Materials	Cost of Materials	Cost of Materials
- Rental, Band Instrument	$75.00	$75.00	$75.00
- Rental, Band Instrument (Family Maximum)	$100.00	$100.00	$100.00
- Summer Band Lessons	$20.00	$20.00	$20.00
- One Act Play	$60.00	$60.00	$60.00
- Speech	$60.00	$60.00	$60.00
- Knowledge Bowl	$60.00	$60.00	$60.00
- Mock Trial	$60.00	$60.00	$60.00
- Super Mileage Competition	~~Not Offered~~	~~Not Offered~~	~~Not Offered~~
- Cyberknowledge	~~Not Offered~~	~~Not Offered~~	~~Not Offered~~
- Driver Training, Behind-the-Wheel (Jan. 1, 2019)	$390.00	$380.00	$370.00
- Maximum Per Household (Excludes Driver Education & Class Dues & Special Projects)	$400.00	$400.00	$400.00
ADMISSION TO SCHOOL SPONSORED EVENTS			
- One Athletic Event (Student)	$2.00	$2.00	$2.00
- One Athletic Event (Senior Citizen)	$4.00	$4.00	$4.00
- One Athletic Event (Adult)	$5.00	$5.00	$5.00
- All Athletic Events (Student)	$25.00	$25.00	$25.00
- All Athletic Events (Adult)	$60.00	$60.00	$60.00
- All Athletic Events (Senior Citizen)	$40.00	$40.00	$40.00
- Non-Athletic Student Performances & Events (eg: Band Concert)	$2.00	$2.00	$2.00
COMMUNITY SWIMMING POOL ADMISSION			
- Admission, Single Admission (Student)	$1.00	$1.00	$1.00
- Admission, Single Admission (Adult)	$2.00	$2.00	$2.00
- Admission, 10 Punch Admission - 10 for 9 (Student)	$9.00	$9.00	$9.00
- Admission, 10 Punch Admission - 10 for 8 (Adult)	$16.00	$16.00	$16.00
- Admission, 20 Punch Admission - 20 for 18 (Student)	$18.00	$18.00	$18.00
- Admission, 20 Punch Admission - 20 for 16 (Adult)	$32.00	$32.00	$32.00
WEIGHT ROOM ADMISSION			
- Admission, 10 Punch Admission (Adult)	No Charge	No Charge	No Charge
- Admission, 20 Punch Admission (Adult)	No Charge	No Charge	No Charge
- Admission, Student With Approved Supervision	No Charge	No Charge	No Charge
SCHOOL LUNCH PROGRAM			
- Cost Per Single Milk	$0.40	$0.40	$0.40
- Meal Ticket, Lunch (K-6 Student) regular price	$2.35	$2.35	$2.35
- Meal Ticket, Lunch (7-12 Student) regular price	$2.45	$2.45	$2.45
- Meal Ticket, Lunch (K-12 Student) Eligible for REDUCED price based on 2014 MN Legislative action Kindergarten = FREE Breakfast	$0.00	$0.00	$0.00
- Meal Ticket, Breakfast (1-6 Student) regular price	$1.15	$1.15	$1.15
- Meal Ticket, Breakfast (7-12 Student) regular price	$1.20	$1.20	$1.20
- Meal Ticket, Breakfast (K-12 Student) Eligible for REDUCED price	$0.00	$0.00	$0.00
- Meal Ticket, Breakfast (Adult)	$1.85	$1.85	$1.85
- Meal Ticket, Lunch (Adult)	$3.75	$3.75	$3.70
TECHNOLOGY USE FEE FOR DISTRICT ISSUED 1:1 COMPUTER DEVICES			
- Annual non-refundable fee	$20.00	$20.00	$20.00
- Annual non-refundable fee for students eligible for "reduced" school m	$10.00	$10.00	$10.00
- Annual non-refundable fee for students eligible for "free" school meals	$0.00	$0.00	$0.00
CHARGES FOR TRANSPORTATION SERVICES			
- Bus Cost Per Mile with Gas	As per Formula	As per Formula	As per Formula
- Bus Driver for Rental Unit	Cost of Driver	Cost of Driver	Cost of Driver
- Van Cost Per Mile with Gas	As per Formula	As per Formula	As per Formula
- Mileage: Cost Per Mile (if school vehicle is Not available) [IRS Determined typically in January]	0.545 0.58	0.545 0.58	0.54.5
- Mileage: Cost Per Mile (if school vehicle is available)	$0.32	$0.32	$0.32
MISCELLANEOUS FEES			
- Xerox, Cost Per Copy	$0.08	$0.08	$0.08
- Athletic Locker (Adult) per 1/2 Year	$8.00	$8.00	$8.00
SCHOOL AGED CHILD CARE FEES			
- per hour for one child	$1.75	$1.75	$1.75
- per hour for each additional child	$1.50	$1.50	$1.50
School Readiness Fee			
- per day for one child	$14.00	$14.00	$14.00
Music Lessons (instructor annual fee)			
- 1/2 day Lessons on Mondays & Fridays = $40 $80 full day			
- 1/2 day Lessons on Tues.Wed. Thurs. = $50 $100 full day			

2018-2019 Fee Schedule Adopted June 28, 2018 AMENDED *(lunch price)* Sept. 20, 2018 NOTE: Technology use Fee added August 21, 2014
Amended Dec. 10, 2018

2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006	2004-2005	2003-2004	2002-2003	20
$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$50.00	$48.00	$48.00	$24.00	$19.25	$19.25	$19.25	$19.25	$
$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$75.00	$70.00	$70.00	$48.00	$38.50	$38.50	$38.50	$38.50	$
$70.00	$70.00	$70.00	$70.00	$70.00	$70.00	$70.00	$60.00	$60.00	$60.00	$31.00	$24.75	$24.75	$24.75	$24.75	$
$105.00	$105.00	$105.00	$105.00	$105.00	$105.00	$105.00	$95.00	$90.00	$90.00	$62.00	$49.50	$49.50	$49.50	$49.50	$
$80.00	$80.00	$80.00	$80.00	$80.00	$80.00	$80.00	$70.00	$70.00	$70.00	$38.00	$30.25	$30.25	$30.25	$30.25	$
$105.00	$105.00	$105.00	$105.00	$105.00	$105.00	$105.00	$95.00	$90.00	$90.00	$76.00	$60.50	$60.50	$60.50	$60.50	$
$225.00	$225.00	$225.00	$225.00	$225.00	$225.00	$225.00	$215.00	$215.00	$195.00	$185.00	$148.50	$148.50	$148.50	$148.50	$
Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cos
$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$70.00	$70.00	$70.00	$50.00	$30.00	$30.00	$30.00	$30.00	$
$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$90.00	$67.00	$67.00	$67.00	$67.00	$
$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$15.00	$15.00	$15.00	$15.00	$15.00	$15.00	$
$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$50.00	$50.00	$25.00	$15.00	$15.00	$15.00	$15.00	$
$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$50.00	$50.00	$25.00	$15.00	$15.00	$15.00	$15.00	$
$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$50.00	$50.00	$25.00	$15.00	$15.00	$15.00	$15.00	$
$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$50.00	$50.00	$25.00	$15.00	$15.00	$15.00	$15.00	$
~~Not Offered~~	~~Not Offered~~	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$50.00	$50.00	$25.00	$15.00	$15.00	$15.00	$15.00	$
~~Not Offered~~	~~Not Offered~~	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$50.00	$50.00	$25.00	$15.00	$15.00	$15.00	$15.00	
$360.00	$340.00	$335.00	$335.00	$325.00	$325.00	$300.00	$275.00	$250.00	$235.00	$225.00	$180.00	$180.00	$180.00	$180.00	$
$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$350.00	$350.00	$350.00	$350.00	$350.00	$
$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$
$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$4.00	$3.00	$3.00	$3.00	$3.00	$
$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$4.00	$4.00	$4.00	$4.00	$
$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$20.00	$20.00	$20.00	$15.00	$15.00	$15.00	$15.00	$15.00	$
$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$55.00	$50.00	$50.00	$50.00	$45.00	$40.00	$40.00	$40.00	$40.00	$
$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$35.00	$30.00	$30.00	$30.00	$30.00	$
$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$1.00	$1.00	$1.00	$1.00	$1.00	$
$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$
$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$
$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$
$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$16.00	$
$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$18.00	$
$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$32.00	$
No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	$15.00	$15.00	$15.00	$9.00	$9.00	$9.00	$9.00	$
No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	$30.00	$30.00	$30.00	$18.00	$18.00	$18.00	$18.00	$
No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	
$0.40	$0.40	$0.40	$0.40	$0.40	$0.40	$0.40	$0.40	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$
$2.25	$2.05	$1.95	$1.85	$1.75	$1.65	$1.60	$1.60	$1.50	$1.50	$1.40	$1.40	$1.40	$1.40	$1.35	$
$2.35	$2.15	$2.05	$1.95	$1.85	$1.75	$1.70	$1.70	$1.60	$1.60	$1.50	$1.50	$1.50	$1.50	$1.45	$
$0.00	$0.00	$0.40													
$1.05	$0.95	$0.95	$0.95	$0.95	$0.95	$0.90	$0.90	$0.80	$0.80	$0.75	$0.75	$0.75	$0.75	$0.75	$
$1.10	$1.00	$1.00	$1.00	$1.00	$1.00	$0.95	$0.95	$0.85	$0.85	$0.80	$0.80	$0.80	$0.80	$0.80	$
$0.00	$0.00														
$1.75	$1.65	$1.55	$1.55	$1.55	$1.55	$1.50	$1.45	$1.35	$1.35	$1.30	$1.00				
$3.60	$3.40	$3.10	$3.10	$3.10	$3.10	$3.00	$2.90	$2.80	$2.70	$2.60	$2.45	$2.45			
$40.00	$40.00														
$20.00	$20.00														
$0.00															
As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As
Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Co
As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As
0.54	0.565 0.56 **57.5**	0.565 0.56	0.555 0.565	0.50 0 .555	0.50 0 .51	0.55 0.58.5 0.55	0.505 0.58.5 0.55	0.485 0.505	$0.445	0.405 0.485 0.445	$0.375	$0.36	$0.36		
$0.32	$0.32	$0.32	$0.32	$0.32	$0.32	$0.32	$0.32	$0.32	$0.32	$0.16	$0.16	$0.16	$0.16		
$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$
$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$
$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	$1.75	
$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	
$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$12.00	$12.00		$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$

[redacted]

2000-2001	1999-2000	1998-1999	1997-1998	1996-1997	1995-1996	1994-1995	1993-1994	1992-1993	1991-1992
$17.50	$17.50	$17.50	$17.50	$17.50	$17.50	$17.50	$17.50	$17.50	
$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	
$22.50	$22.50	$22.50	$22.50	$22.50	$22.50	$22.50	$22.50	$22.50	
$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	
$27.50	$27.50	$27.50	$27.50	$27.50	$27.50	$27.50	$27.50	$27.50	
$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	
$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	
Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials	
$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	
$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	
$15.00									
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$0.00	---	---	---	---	---	---	---	---	
$140.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	
$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	
$2.00	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	
$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	---	
$3.00	$2.50	$2.50	$2.50	$2.50	$2.50	$2.50	$2.50	$2.50	
$15.00	$15.00	$15.00	$15.00	$15.00	$15.00	$15.00	$15.00	$15.00	
$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	
$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	---	
$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	
$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	---	---	
$2.00	$1.50	$1.50	$1.50	$1.50	$1.50	$1.50	---	---	
$8.00	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	---	---	
$13.00	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	---	---	
$16.00	$15.00	$15.00	$15.00						
$26.00	$25.00	$25.00	$25.00						
$8.00	$8.00	$8.00	$8.00	$8.00	$8.00	$8.00			
$16.00	$15.00	$15.00	$15.00	$15.00	$15.00	$15.00			
No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	
$0.30	$0.30	$0.30	$0.30	$0.30	$0.30	$0.30	$0.25	$0.25	
$1.30	$1.30	$1.30	$1.30	$1.30	$1.25	$1.20	$1.15	$1.15	
$1.40	$1.40	$1.40	$1.40	$1.40	$1.35	$1.30	$1.25	$1.25	
$0.70	$0.70	$0.70							
$0.75	$0.75	$0.75							
As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	
Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	
As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula	
$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	
$8.00	$8.00	$8.00	$8.00				---	---	

ISD NO. 682 FEE SCHEDULE	2017-2018	2016-2017	2015-2016
ATHLETIC PARTICIPATION FEES - HIGH SCHOOL			
- Cross Country, Tennis, and Track & Field (7-9)	$60.00	$60.00	$60.00
- Cross Country, Tennis, and Track & Field (10-12)	$85.00	$85.00	$85.00
- Basketball, Golf, and Volleyball (7-9)	$70.00	$70.00	$70.00
- Basketball, Golf, and Volleyball (10-12)	$105.00	$105.00	$105.00
- Baseball, Softball, Football, Wrestling & Swimming (7-9)	$80.00	$80.00	$80.00
- Baseball, Softball, Football, Wrestling & Swimming (10-12)	$105.00	$105.00	$105.00
- Hockey (10-12)	$225.00	$225.00	$225.00
OTHER STUDENT ACTIVITY FEES			
- Fine Arts and Industrial Technology Projects	Cost of Materials	Cost of Materials	Cost of Materials
- Rental, Band Instrument	$75.00	$75.00	$75.00
- Rental, Band Instrument (Family Maximum)	$100.00	$100.00	$100.00
- Summer Band Lessons	$20.00	$20.00	$20.00
- One Act Play	$60.00	$60.00	$60.00
- Speech	$60.00	$60.00	$60.00
- Knowledge Bowl	$60.00	$60.00	$60.00
- Mock Trial	$60.00	$60.00	$60.00
- Super Mileage Competition	~~Not Offered~~	~~Not Offered~~	~~Not Offered~~
- Cyberknowledge	~~Not Offered~~	~~Not Offered~~	~~Not Offered~~
- Driver Training, Behind-the-Wheel (Jan. 1, 2017)	$370.00	$360.00	$350.00
- Maximum Per Household (Excludes Driver Education & Class Dues & Special Projects)	$400.00	$400.00	$400.00
ADMISSION TO SCHOOL SPONSORED EVENTS			
- One Athletic Event (Student)	$2.00	$2.00	$2.00
- One Athletic Event (Senior Citizen)	$4.00	$4.00	$4.00
- One Athletic Event (Adult)	$5.00	$5.00	$5.00
- All Athletic Events (Student)	$25.00	$25.00	$25.00
- All Athletic Events (Adult)	$60.00	$60.00	$60.00
- All Athletic Events (Senior Citizen)	$40.00	$40.00	$40.00
- Non-Athletic Student Performances & Events (eg: Band Concert)	$2.00	$2.00	$2.00
COMMUNITY SWIMMING POOL ADMISSION			
- Admission, Single Admission (Student)	$1.00	$1.00	$1.00
- Admission, Single Admission (Adult)	$2.00	$2.00	$2.00
- Admission, 10 Punch Admission - 10 for 9 (Student)	$9.00	$9.00	$9.00
- Admission, 10 Punch Admission - 10 for 8 (Adult)	$16.00	$16.00	$16.00
- Admission, 20 Punch Admission - 20 for 18 (Student)	$18.00	$18.00	$18.00
- Admission, 20 Punch Admission - 20 for 16 (Adult)	$32.00	$32.00	$32.00
WEIGHT ROOM ADMISSION			
- Admission, 10 Punch Admission (Adult)	No Charge	No Charge	No Charge
- Admission, 20 Punch Admission (Adult)	No Charge	No Charge	No Charge
- Admission, Student With Approved Supervision	No Charge	No Charge	No Charge
SCHOOL LUNCH PROGRAM			
- Cost Per Single Milk	$0.40	$0.40	$0.40
- Meal Ticket, Lunch (K-6 Student) regular price	$2.35	$2.25	$2.15
- Meal Ticket, Lunch (7-12 Student) regular price	$2.45	$2.35	$2.25
- Meal Ticket, Lunch (K-12 Student) Eligible for REDUCED price based on 2014 MN Legislative action Kindergarten = FREE Breakfast	$0.00	$0.00	$0.00
- Meal Ticket, Breakfast (1-6 Student) regular price	$1.15	$1.05	$0.95
- Meal Ticket, Breakfast (7-12 Student) regular price	$1.20	$1.10	$1.00
- Meal Ticket, Breakfast (K-12 Student) Eligible for REDUCED price	$0.00	$0.00	$0.00
- Meal Ticket, Breakfast (Adult)	$1.85	$1.75	$1.65
- Meal Ticket, Lunch (Adult)	$3.70	$3.60	$3.40
TECHNOLOGY USE FEE FOR DISTRICT ISSUED 1:1 COMPUTER DEVICES			
- Annual non-refundable fee	$40.00	$40.00	$40.00
- Annual non-refundable fee for students eligible for "reduced" school meals	$20.00	$20.00	$20.00
- Annual non-refundable fee for students eligible for "free" school meals	$0.00	$0.00	$0.00
CHARGES FOR TRANSPORTATION SERVICES			
- Bus Cost Per Mile with Gas	As per Formula	As per Formula	As per Formula
- Bus Driver for Rental Unit	Cost of Driver	Cost of Driver	Cost of Driver
- Van Cost Per Mile with Gas	As per Formula	As per Formula	As per Formula
- Mileage: Cost Per Mile (if school vehicle is Not available) [IRS Determined]	as per IRS rate	0.54	0.56
- Mileage: Cost Per Mile (if school vehicle is available)	$0.32	$0.32	$0.32
MISCELLANEOUS FEES			
- Xerox, Cost Per Copy	$0.08	$0.08	$0.08
- Athletic Locker (Adult) per 1/2 Year	$8.00	$8.00	$8.00
SCHOOL AGED CHILD CARE FEES			
- per hour for one child	$1.75	$1.75	$1.75
- per hour for each additional child	$1.50	$1.50	$1.50
School Readiness Fee			
- per day for one child	$14.00	$14.00	$14.00
Music Lessons (instructor annual fee)			
- 1/2 day Lessons on Mondays & Fridays = $40 $80 full day			
- 1/2 day Lessons on Tues.Wed. Thurs. = $50 $100 full day			

2017-2018 Fee Schedule Adopted July 24, 2017 ***Technology use Fee added August 21, 2014***

MREA
Voice For Greater Minnesota Education

June 3, 2019

Larry Guggisberg, Superintendent
Roseau School District
509 3rd St NE
Roseau, MN 56751-1113

Dear Superintendent Guggisberg,

MREA's constant presence at the Capitol on behalf of Roseau School District is a cornerstone of our educational advocacy for Greater Minnesota students, schools, and districts. This past legislative session we took the lead to advocate for state support for concurrent enrollment credentialing and increasing the state share of facility-bonded debt payments and operating referendum revenue.

Strengthen the Voice for Greater Minnesota Education
As you look forward to next school year, please renew your MREA membership to keep our voice strong for Greater Minnesota education. With your uninterrupted membership we'll continuing advocating for policy changes to reduce paperwork, unfunded mandates, and inequities in education financing, just as we led and collaborated to gain legislative approval this past year to:

- Increase the Ag2School bond credit percentage
- Maintain state support for concurrent enrollment credentialing
- Continue funding for rural Career & Technical Education consortia
- Increase state share of operating referendum revenue
- *Read more about our collaborative efforts on the enclosed flyer.*

Renew Your MREA Membership
We're already planning for the 2019-20 school year. Roseau School District' membership in Greater Minnesota's voice of education will be needed more than ever as we renew efforts to prioritize teacher shortage solutions, cooperative facilities for high-need students, and more.

To ensure we continue to be your district's voice in St. Paul, **renew your MREA membership by June 30** using the enclosed invoice. Contact Diane Vosen, MREA Administrative Coordinator, at (320) 762-6574 with questions.

Thank you for the privilege of representing Roseau School District. Together, we are the Voice for Greater Minnesota Education.

Sincerely,

Lee Carlson, Board President
Teacher, Windom Area Schools

Fred Nolan, Executive Director

P.S. Plan now to attend our 2019 Annual Conference: Relating With Students Now Nov. 17-19 at Cragun's Resort. Learn more at mreavoice.org/annualconference.

MINNESOTA SCHOOL BOARDS ASSOCIATION

Where School Boards Learn to Lead

THE POWER OF MEMBERSHIP

2018-19 SCHOOL YEAR:

1.

Responded to more than 14,000 calls and emails, and logged 631,071 web views

2.

Provided timely and relevant communication to 3,810 members who subscribe to the Journal magazine, 3,153 who subscribe to The Leader and 1,954 who subscribe to eClippings

3.

Trained 1,110 members in our Learning to Lead (Phase) workshops

4.

Protected 383 school districts, co-ops, and charter schools through MSBAIT

5.

Advocated for/against 35 bills in the Legislature

6.

Educated and connected 2,720 members at Leadership Conference, and many more through Summer Seminar and other tailored trainings that focus on goal-setting for individual boards

7.

Kept our 1,050 Facebook members and 4,164 Twitter followers informed and up-to-date with the latest education news and events

8.

Led 15 districts through Strategic Planning to set the course for each school district's future

9.

Guided 318 school districts through our Policy Services

10.

Directed and supported 18 school boards with superintendent searches

Where Minnesota School Boards Learn to Lead

Minnesota School Boards Association
1900 West Jefferson Ave
St. Peter, MN 56082-3015
507-934-2450 or 800-324-4459

INVOICE

ATTN: Accounts Payable
I.S.D. 682
509 3RD ST NE
ROSEAU, MN 56751-1113

Invoice No: 22901D9F4S2
Invoice Date: 6/7/2019
Acct No: 352
Due Date:
PO Number:

Invoice Item	Qty	Unit Price	Extended
Association Dues (FY 7/1/19 to 6/30/20)	1	$4,749.00	$4,749.00
Policy Services Renewal (FY 7/1/19 to 6/30/20)	1	$700.00	$700.00

Subtotal:	$5,449.00
Amount Paid:	$0.00
Balance Due:	$5,449.00

Dues for **ISD #682** are based on 1163.69 "Average Daily Membership of Students Served" for the fiscal year ended June 30, 2018, as provided by the Minnesota Department of Education.

MSBA is not able to accept Credit, Debit, or Procurement Cards as a method of payment of your 2019-20 Dues Invoice. Please remit payment of this invoice to MSBA by CHECK. Thank you for your cooperation.

In accordance with IRS Code Sec. 6113, contributions or gifts (including membership dues) to MSBA are not deductible as charitable contributions for Federal income tax purposes.

REMITTANCE COPY

MREA
Voice For Greater Minnesota Education

June 3, 2019

Larry Guggisberg, Superintendent
Roseau School District
509 3rd St NE
Roseau, MN 56751-1113

Dear Superintendent Guggisberg,

MREA's constant presence at the Capitol on behalf of Roseau School District is a cornerstone of our educational advocacy for Greater Minnesota students, schools, and districts. This past legislative session we took the lead to advocate for state support for concurrent enrollment credentialing and increasing the state share of facility-bonded debt payments and operating referendum revenue.

Strengthen the Voice for Greater Minnesota Education
As you look forward to next school year, please renew your MREA membership to keep our voice strong for Greater Minnesota education. With your uninterrupted membership we'll continuing advocating for policy changes to reduce paperwork, unfunded mandates, and inequities in education financing, just as we led and collaborated to gain legislative approval this past year to:

- Increase the Ag2School bond credit percentage
- Maintain state support for concurrent enrollment credentialing
- Continue funding for rural Career & Technical Education consortia
- Increase state share of operating referendum revenue
- *Read more about our collaborative efforts on the enclosed flyer.*

Renew Your MREA Membership
We're already planning for the 2019-20 school year. Roseau School District' membership in Greater Minnesota's voice of education will be needed more than ever as we renew efforts to prioritize teacher shortage solutions, cooperative facilities for high-need students, and more.

To ensure we continue to be your district's voice in St. Paul, **renew your MREA membership by June 30** using the enclosed invoice. Contact Diane Vosen, MREA Administrative Coordinator, at (320) 762-6574 with questions.

Thank you for the privilege of representing Roseau School District. Together, we are the Voice for Greater Minnesota Education.

Sincerely,

Lee Carlson, Board President
Teacher, Windom Area Schools

Fred Nolan, Executive Director

P.S. Plan now to attend our 2019 Annual Conference: Relating With Students Now Nov. 17-19 at Cragun's Resort. Learn more at mreavoice.org/annualconference.

MREA
Voice For Greater Minnesota Education

Leading Advocacy for Greater Minnesota Students.
Under the leadership of teachers, administrators, school board members and community members, MREA seeks to put learners first to bring about our best possible future.

ACCOMPLISHMENTS

IN 2017-18

MREA's advocacy helped to:

- Establish tiered teacher licensure
- Expand statewide support for concurrent enrollment teacher credentialing with $375,000 annually for four years
- Stabilize TRA defined-benefit retirement plan with shared responsibility of state and teachers
- Stop proposed constitutional amendment to take estimated $362 million from state's general fund permanently for road projects

AG2SCHOOL TAX CREDIT INCREASES FOR SCHOOL FACILITIES

School districts across Greater Minnesota started seeing the benefits of a new Ag2School 40% agriculture credit for school facility bonds in 2018 and now will benefit from increases to the credit percentage.

IN 2019

MREA led and collaborated to gain legislative approval to:

- Increase the Ag2School bond credit percentage
- Maintain state support for concurrent enrollment credentialing
- Continue funding for rural Career & Technical Education consortia
- Increase state share of operating referendum revenue

MREA participated in collaborations to gain legislative approval to:

- Provide 2% on the Gen Ed Formula each of the next two years
- Continue School Readiness Plus (SR+) funding
- Freeze and reduce Special Education cross subsidies
- Reduce number and scope of numerous new proposed mandates
- Secure $40 million in Border-to-Border Broadband grants
- Provide up to $30 million in school safety grants
- Reduce Special Education paperwork

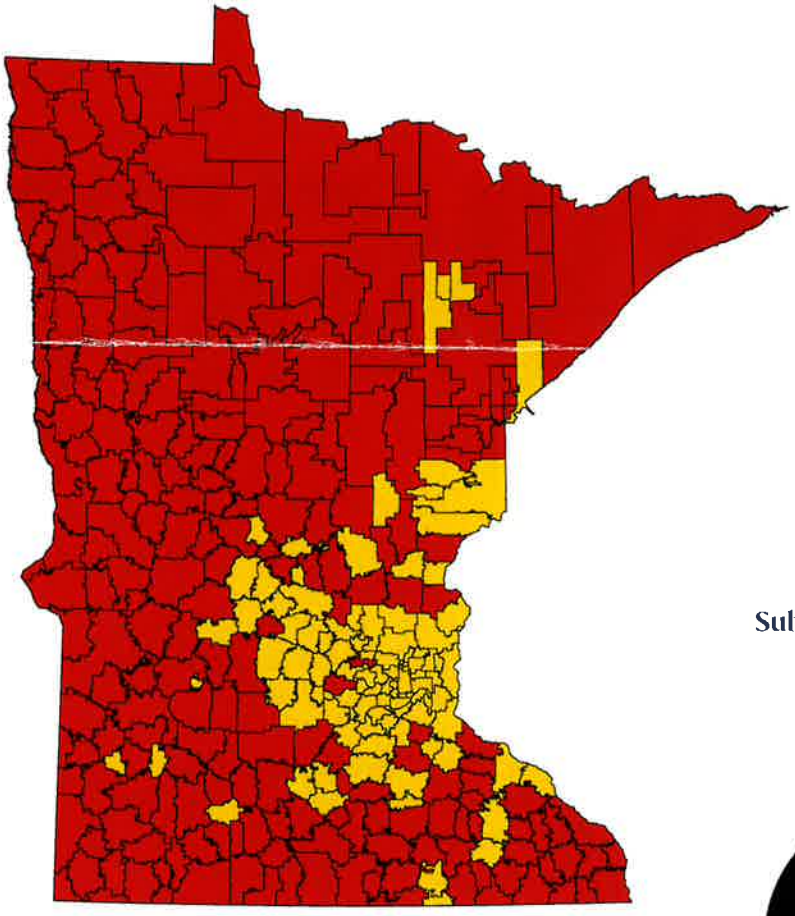
MREA led and collaborated to urge the legislature to:

- Provide school districts with financial tools to address cooperative facility needs for specialized services for high need students
- Extend safe schools funding to students in educational cooperatives
- Provide annual forecasted increases of 3% on the Gen Ed Formula

> "I am very impressed with MREA's ability to provide constant legislative updates in a timely manner. I also appreciate MREA providing talking points to address our legislators. This practice has increased the frequency of my legislative interactions."

MREA
Voice For Greater Minnesota Education

"You are passionate and a supportive advocate for all of us in rural Minnesota schools."



MREA Member School Districts

MREA SERVES...

231 SCHOOL DISTRICTS
245,000 STUDENTS
30 COOPERATIVES
57 ASSOCIATE MEMBERS

KEY WAYS WE SERVE SCHOOLS

- Weekly insider briefings on key issues
- Lobbyists at the Capitol every day
- Interactive maps and analysis showing the impact of a change on your district
- Action alerts to help you effect change
- Professional development and networking at Annual Conference
- Regional and virtual meetings
- Discounts on partner programs such as STMath and Schoolguard
- Awards and recognition for teachers and innovative school programs

Subscribe to our E-Updates: mreavoice.org/subscribe

CONNECT WITH US...

FRED NOLAN
Executive Director
320-333-8890
fred@mreavoice.org

DIANE VOSEN
Administrative Coordinator
320-762-6574
diane@mreavoice.org

MREA
Voice For Greater Minnesota Education

MEMBERSHIP RENEWAL

INVOICE

2019-20 MEMBERSHIP YEAR

BILL TO:
Larry Guggisberg, Superintendent
Roseau School District
509 3rd St NE
Roseau MN 56751-1113

Date: June 3, 2019
Invoice #: 2020-1632
Due: **June 30, 2019**

Membership expiration: June 30, 2019
New membership year: July 1, 2019-June 30, 2020
2019-20 Membership type: Full ISD Membership
***APU =** 1272
****Shared Districts:** NA

Base Fee:	$1100.00
***Legislative Fee:**	+$1272.00
Shared Discount:	-$NA
2019-20 Dues:	**$2372.00**

**$1.00 per Adjusted Pupil Unit (APU) to $1,400 maximum, based on MDE APU estimates for 2019-20.*
***Districts with Shared Superintendents must EACH join MREA to qualify for discount. Please notify MREA if your Shared District information has changed.*

Verify the information below and correct as needed:

Organization: Roseau School District
Primary Contact: 1632
Position Title: Superintendent
Email Address: Tom_Jerome@roseauschool.org
~~Larry_Guggisberg@roseau.k12.mn.us~~
Address: 509 3rd St NE
City, State, Zip: Roseau, MN 56751-1113
Phone: 218 - 463-1471

Website: www.roseau.k12.mn.us
County: Roseau
Service Coop: NWSC
MASA Region: 8
State House District: 01A
State Senate District: 001
Federal District: 07

6 9D 3D 3 9Y

Update and return this form with membership dues payment.
MREA is a nonprofit 501(c)(4) membership association and dues are not tax deductible as charitable contributions. We estimate 46% of FY20 dues will be attributable to nondeductible lobbying activity and are NOT deductible under Internal Revenue Code Section 162 as an ordinary and necessary business expense. Provide a copy of this notice to your accountant and/or tax preparer.

Questions? Contact Diane Vosen, Administrative Coordinator