

DELANO PUBLIC SCHOOLS
Independent School District #879

Regular School Board Meeting
Delano High School Media Center
Monday, May 20, 2019
5:45 PM

1. Call to order
2. Approval of Meeting Agenda
Motion: _____ Second: _____ Vote: _____
3. Work Session
4. Pledge of Allegiance
5. Program Review - Sci-Tech (Steve Heil)
6. Consent Agenda
Motion: _____ Second: _____ Vote: _____
 - A. School Board Minutes 4
 - B. Financial Affairs
 1. Current Budget Status with Year-to-Date Adjustments 11
 2. Investment Transactions 17
 3. Construction Bond Investment Transactions 18
 4. Wire Transfers 19
 5. Minnesota Liquid Asset Fund 20
 6. Cash Report 21
 7. Revenue Report by Fund 22
 8. Expense Report by Fund 23
 9. Expense Report by Program 24
 10. Expense Report by Object 27
 11. List of Bills Presented for Payment 37
7. Resolution for Acceptance of Gifts 52
Motion: _____ Second: _____ Roll Call Vote:

8. Personnel Matters 53
Motion: _____ Second: _____ Vote: _____
9. Public Comment: School patrons are given the opportunity to address the school board regarding items that are not on the agenda. All patrons will be asked to state their name and address for the record.
10. Administrative Reports

A. Superintendent	
B. Principals:	
1. Mr. Voight	
2. Dr. Heil	
3. Mr. Schuler	
C. Business Manager	
D. Community Education Director	
11. Student Board Representatives Report	
12. Board Reports	
A. MAWSECO	55
B. Wright Technical Center	58
C. District Advisory Committee	60
13. Old Business	
A. Second read of Policy 414 - Mandated Reporting of Child Neglect or Physical or Sexual Abuse, due to substantive changes	62
Motion: _____ Second: _____ Vote: _____	
B. Second read of Policy 601 - Goals and Objectives of the Education Program, due to substantive and legal reference changes	69
Motion: _____ Second: _____ Vote: _____	
14. New Business	
A. Approve amended 2018-19 school calendar	75
Motion: _____ Second: _____ Vote: _____	
B. Approve bread quotes for 2019-20	76
Motion: _____ Second: _____ Vote: _____	
C. Approve meal prices for 2019-20	77
Motion: _____ Second: _____ Vote: _____	
D. Approve Delano High School Student Handbook for 2019-20	
Motion: _____ Second: _____ Vote: _____	
E. Approve MOA regarding the last duty day of the 2018-19 school year	78
Motion: _____ Second: _____ Vote: _____	
F. Approve List of Surplus Items to be Sold or Recycled	80
Motion: _____ Second: _____ Vote: _____	
G. Approve first and only read of Policy 210 - Conflict of Interest - School Board Members; Policy 212 - School Board Member Development; and Policy 415 - Mandated Reporting of Maltreatment of Vulnerable Adults, due to non-substantive and legal reference changes	81
Motion: _____ Second: _____ Vote: _____	
H. Approve first read of Policy 209 - Code of Ethics, due to substantive and legal reference changes	91
Motion: _____ Second: _____ Vote: _____	

15. Adjournment

Motion: _____ Second: _____ Vote: _____

SCHOOL BOARD MINUTES
Monday, April 22, 2019, 5:45 p.m.
Delano Public Schools
Independent School District #879, Delano, Minnesota

1. Call to order at 5:45 p.m.

A. Record of members present or absent

Members present: A. Johnson, C. Black, A. Briesemeister, R. Depa, M. Larson, J. Rosenow and L. Seguin

Members absent: None

2. Approval of Meeting Agenda

Upon motion by L. Seguin, seconded by R. Depa, the Board of Education approved the meeting agenda after adding item 12D (SEE) to Board Reports. Motion passed 7-0.

3. Work Session

Delano High School Principal Dr. Steve Heil outlined additions and changes to the DHS Handbook. In the “Homework Expectations” section, the handbook was updated to accommodate excused absences without penalty. In the “Hat Policy” section, the handbook was updated to allow hats during Homecoming or Winterfest week, or special days or celebrations deemed appropriate by the administration. The handbook also requires students to “comply respectfully” when staff members ask them to remove hats, and reserves the right for staff members to confiscate hats as they see fit. A. Briesemeister asked about feedback regarding two changes to the handbook last year focusing on backpacks and prom. S. Heil said one parent was upset that a senior could not bring a sophomore to prom. Regarding backpacks, the spring sports season has created an extra enforcement challenge due to equipment bags, but S. Heil said the no backpack policy has made classrooms less cluttered and improved wheelchair access.

Superintendent Matt Schoen outlined updates to a number of school policies. Policies 414 and 601 were updated. Policy 208 also received non-substantive updates that did not require discussion during the workshop. R. Depa asked if the district is doing dyslexia screening that was required two years ago. M. Schoen said he would have to check with Director of Teaching and Learning Joe Vieau, as there had been a delay with the Department of Education. A. Briesemeister asked if interventions start with the classroom teachers. M. Schoen said yes, that there is a Student Success Team made up of teachers and administrators who discuss issues, implement research-based strategies and interventions, and assess the results. That process has worked well.

Business Manager Mary Reeder provided a budget update. She said the district is on track for Fiscal Year 19, and that deficit spending in the amount of \$770,000 is planned. The district is trying to put stopgaps in place to decrease the amount of deficit spending, but won’t know more until the end of May or beginning of June. For FY20 the district had been projected to deficit spend \$1.2 million in the unreserved fund balance, but stopgap measures are in place to decrease the amount of deficit spending and keep the district above the 12 percent mark in the fund balance. M. Schoen said there is a plan to manage the situation, and he and M. Reeder have been meeting with the principals. That group has reduced expenditures for FY20 by \$300,000, or about 1 percent. M. Schoen said that when the district is run as lean as it is, any reduction will be noticeable. He said the idea is to be proactive and incremental so drastic cuts are not needed in the future. Revenue has been reduced as a result of lower enrollment, and the responsible thing is to reduce expenditures as well. Additional details will be shared first with the board’s Finance Committee, and then with the full board. R. Depa asked how school funding determined by the Legislature might affect the situation. M. Schoen said the district has a conservative estimate built in regarding state funding, but adjustments can be made if needed. If 12 percent is the minimum amount, A. Briesemeister asked where the district fund balance is currently at. M. Reeder said the district is currently very healthy at just over 20 percent, but without any changes it could dip below 12 percent in less than three years. A. Briesemeister asked if there is a priority list when it comes to making reductions. He said it would be unfortunate to see new buildings but reduced instructional time. M. Schoen said the goal is always to reduce the impact on the

classroom as much as possible. He said the situation looks OK for FY19 and FY20, but there could be a more substantial impact in FY21 if the situation does not change.

M. Reeder explained the need to pass a resolution for Wright Technical Center's Long-Term Facility Maintenance on an annual basis. Member districts generally contribute a total of about \$167,000 per year, of which Delano's portion is \$13,527 for this year.

M. Reeder said that Food Service Director Kris Larson has requested that the district go out for bread quotes, which are due next week. The bread vendor will be approved in May. New meal prices will also come to the board for approval in May. A. Johnson asked if K. Larson was unhappy with the service from the current vendor. M. Reeder said the service has been inconsistent. She added that the district is not obligated to take the lowest bid for this type of service, but can choose the company that offers the best service. A. Johnson asked if the district has recourse if needed. M. Reeder said the district simply did not buy the bread when it wasn't ready for lunch.

The board briefly discussed the change of date for the May school board listening session from May 13 to May 21. Board action is needed to adjust the date, since it was set at the January organizational meeting. C. Black, R. Depa and A. Briesemeister will attend. Fees will be discussed.

C. Black said the facility usage taskforce had met the previous week and will not need to meet again. A spreadsheet showing charges was created, and the group determined that the right amounts are being charged based on cost and on comparisons to other school districts. C. Black said the group did not see a need to raise fees at present, but they also would not be reduced. The task force also agreed to get rid of the capital fee and charge Category 3 groups the Category 2 rates if they invest in the facilities. Activities Administrator Ryan Tool and Delano City Administrator Phil Kern will collaborate to see if groups have met their investment obligation going forward since groups like the Boy Scouts, for example, might do a service project rather than a financial investment. C. Black said a more regular assessment of fees, perhaps annually, would take place going forward. L. Seguin asked if the task force discussion has been more about fees than facility usage, and C. Black said fees have been the main focus. A. Briesemeister said the board had previously discussed gathering feedback from user groups, and asked if the May listening session would be an appropriate venue to gather that input. C. Black said feedback would be welcome, and that groups will be notified so they are able to comment. M. Schoen said that Youth Development Director Chris Runke, Community Education Director Diane Johnson and R. Tool will continue to communicate with user groups about their experience. He said a goal was to pare down the substantial spreadsheet to explain cost vs. revenue, because that is what user groups ultimately wanted to see. L. Seguin said it's about transparency, and if the information is available it should be shared proactively so the user groups know what direction the fees are going and what they need to charge their participants.

L. Seguin reported on the most recent Project Oversight Committee meeting. She said the project budget has been spent down and projects are down to punch list items. The group is meeting every other month to finalize details. All remaining money is earmarked and essentially spent. M. Schoen said the district is still waiting on the state safety grant for the high school, but changes are moving forward to the entryways in the other buildings. He said the process takes time because once the major construction is done it is a process to get contractors back to finish the details. C. Black said the fire access road is in bad shape and will revert to its original purpose as an emergency road. Repairs are not as critical if it is not a road that gets daily use. A. Johnson asked when landscaping would be repaired and trees planted along the boulevard by the ice arena. M. Schoen said that work will take place this spring.

Returning to discussion about fees, M. Schoen proposed that the board set a certain percentage of cost that activity fees should cover. That way increases can be based on specific cost rather than comparatives to other districts. The fees would be set to cover expenditures retroactively for a year. The last fee increase occurred when fees covered about 15 percent of the cost, and they now cover roughly 17 to 18 percent of costs. M. Schoen said more work on the data was needed, but if a set percentage is determined the fees can be adjusted regularly and appropriately. However, M. Schoen noted that the cost of activities typically only increase due to transportation, coaching salaries, and pay rates for officials. C. Black said that prior to the most recent fee increase, there had not been an adjustment in years. He said M. Schoen's proposal would keep the district up to date each year. A.

Briesemeister noted that the district is not out to make a profit, but that fees need to help cover costs. L. Seguin said that at 20 percent, the fees do not come close to fully covering costs. A. Johnson said it would be impossible to set fees that do cover the cost. R. Depa said that setting fees to cover 18 percent of the cost, for example, would send the message that the district values activities, but is also aware of its obligation to the rest of its taxpayers not to tax them excessively. As for differentiating the cost between various activities, M. Schoen said staff would work on that angle, and it would take time to gather all of the necessary information. Several board members agreed that it would be worth taking some extra time on the front end to establish the proper data and set the proper formula. M. Schoen said that when activity fees are questioned, having a framework where fees are based on a percentage of costs would provide a clear explanation.

Upon motion by A. Briesemeister, seconded by L. Seguin, the Board of Education called the meeting to recess at 6:40 p.m. Motion passed 7-0.

Board Chair M. Larson called the meeting out of recess and to order at 7:03 p.m.

4. Pledge of Allegiance

5. Program Review

Community Education Director Diane Johnson introduced C. Runke and Tiger Activity Center Coordinator Kim Finn for a presentation about Community Education programs. K. Finn shared daily pass totals and noted that significant changes have taken place in terms of the location of TAC desk in recent years. Daily passes are slightly ahead of last year, and K. Finn said the new, permanent TAC desk location has been very helpful with managing people who are coming into the building. Final construction in TAC facilities was completed in October with the weight and circuit rooms. The equipment for those areas had previously been located on one of the synthetic courts. K. Finn said that despite construction inconveniences, memberships have actually increased from 2016-17 through 2018-19, an important point since there may be a perception in the community that memberships are down. She noted that the increase may have been due in part to the closure of a fitness center in town. C. Black asked if TAC staff had received much feedback on the new facilities. K. Finn said that users have voiced appreciation for the separation of the weight and circuit rooms, the tours that staff provide, the long hours, and the walking track. C. Black asked if existing staffing levels are sufficient for increased use. K. Finn said the current staff is outstanding, and that the staffing is appropriate at present. She did note that the current staff includes a high number of seniors, so younger students will be needed.

C. Runke presented information on fees for Community Education programs and the costs that they cover. He also reviewed fund transfers from Community Education to athletics activities accounts as a result of revenues raised. R. Depa asked what goes into administering a camp. C. Runke explained that it includes staffing, time required of the facilities coordinator and C. Runke, mediating issues between parents and coaches, and more.

6. Consent Agenda

Upon motion by L. Seguin, seconded by A. Briesemeister, the Board of Education approved the Consent Agenda. Motion passed 7-0.

A. School Board Minutes

1. March 25, 2019 minutes

B. Financial Affairs

1. Current Budget Status with Year-to-Date Adjustments
2. Investment Transactions
3. Construction Bond Investment Transactions
4. Wire Transfers
5. Minnesota Liquid Asset Fund
6. Cash Report
7. Revenue Report by Fund
8. Expense Report by Fund

- 9. Expense Report by Program
- 10. Expense Report by Object
- 11. List of Bills Presented for Payment

7. Resolution for Acceptance of Gifts

Upon motion by A. Briesemeister, seconded by C. Black, the Board of Education approved the Resolution for Acceptance of Gifts. Motion passed 7-0.

8. Personnel Matters

Upon motion by R. Depa, seconded by J. Rosenow, the Board of Education approved the Personnel Matters. Motion passed 6-0, with C. Black abstaining.

9. Public Comment

School patrons are given the opportunity to address the school board regarding items that are not on the agenda. All patrons will be asked to state their name and address for the record.

No comments.

10. Administrative Reports

A. Superintendent

M. Schoen shared a progress report with board members about efforts to update the district's strategic plan. All feedback meetings with employee groups have been completed and the cabinet is collecting and reviewing the data to make adjustments and establish what the district wants to be known for in the next five years. This data has also been shared back with some of the employee groups and the site base groups from each of the three schools so those groups could review themes. The plan will be brought to the board in May with proposed adjustments. The board will also provide feedback and the cabinet will make the necessary adjustments following board review. The cabinet is also reviewing the mission statement and vision statement to make sure they still fit the district's roadmap. In other matters, M. Schoen shared about the budget reduction process, saying the board is looking to reduce about \$300,000 from the next school year's budget. A meeting with the board's Finance Committee was scheduled for later in the week.

B. Principals

a. Mr. Voight

Barry Voight shared about the importance of school climate and culture, particularly in the first year of Delano Intermediate School. Particular attention has been paid to staff collaboration and cohesion this year, with the philosophy that a positive feeling among staff members will communicate itself to students. B. Voight thanked a large number of community partners who have donated simple but meaningful gifts to show appreciation to the school staff during an upcoming staff appreciation week. B. Voight also announced that new equipment is coming to the DIS playspace with the last of the available construction funds. A gaga ball pit and three basketball hoops will be added by volunteers and contractors, respectively. Finally, B. Voight noted that MCA testing will be wrapped up over the next few weeks, and that there are many interesting activities for students during the remainder of the school year. Those include the Long Lake Conservation Center trip, the Writers Workshop conference, track and field days, a U of M trip for fourth grade, a spring variety show that celebrates Tiger pride and values that have been emphasized during the school year, and additional trips to Camp Friendship and the Science Museum.

b. Dr. Heil

Steve Heil complimented student board representatives Spencer Poll and Lydia Ramstad for their good work in spring sports and activities, and noted that the finals schedule has been adjusted to June 6-7 due to snow days. The first round of MCA testing had gone smoothly, and S. Heil shared about some of the additional activities planned for students who were not testing. Visits from the Bounceback Project and the National Guard, and Link activities that helped to build community within the grade levels, were included. S. Heil also shared about the work of a school safety task

force that has been meeting throughout the year to come up with an all-encompassing emergency preparedness plan. S. Heil said he has attended several community and school safety planning sessions, and the goal is to implement a district-wide plan since all schools are on the same campus. The Community Education building will also be included in the plan. S. Heil said the plan is to roll the plan out next year and train all staff, including Community Education personnel. Training will also be provided for parents and students that is tailored to fit the students' age. S. Heil said that the plan will draw on many resources, and existing procedures in other districts like Wayzata, that will be adjusted to work for Delano. A cohesive plan is needed, he said, so that if there is ever an emergency everyone will know what everyone else is doing. S. Heil closed by recognizing students who were honored at the Students of Excellence event held at Resource Training & Solutions, and by telling board members about the Senior Awards Night set for May 1 in the PAC.

c. Mr. Schuler

M. Schoen provided a summary report from Darren Schuler, who was not able to attend the meeting. The report highlighted the upcoming DES Art Fair on April 25 and the Imaginarium workshop on the same evening. The report also promoted the upcoming Tiger Dash 5K and fun run on May 4, which benefits the DES physical education department. In addition, MCA reading testing was completed for third-graders, and the math test was scheduled to finish soon. The report said that third-graders received notes of encouragement from the students in other grade levels for the testing period. In closing, the report noted that staff members noticed that there was more room in the emergency areas due to the departure of fourth grade during a recent tornado drill.

C. Business Manager

M. Reeder reported that the district will seek bids for bread, and would present them at the next month's meeting along with meal prices. She also noted that the district has received the School Finance Award from the Minnesota Department of Education.

D. Community Education Director

D. Johnson reported that the summer brochure was expected back from the printer later in the week, and that registration with new software would begin at the end of the week. Community Education has also switched to a new website, www.delano.ce.eleyo.com. D. Johnson invited board members to the Touch a Truck event on May 4, which was scheduled to include a landing from a helicopter and a food truck. D. Johnson reported that there were still openings available for Delano Public Schools Preschool, and that Tiger Kids Club registration was open for the summer and the next school year. Tiger Kids Club will move to the elementary for the first portion of summer so custodians can work on the Community Education building. D. Johnson reported that the Destination Imagination team Sugar Packets took first place in the state and has earned a place in the Global Finals in Kansas City, Mo. In addition, the Orange Crush Robotics team was preparing to depart for the world championship in Detroit after being part of a winning alliance at the regional competition. D. Johnson said more TAC courts will be available for the public when the weather cooperates and spring sports can move outdoors. Finally, preliminary conversations are underway about scheduling big performances that would be public events in the Performing Arts Center. D. Johnson said the next movie day in the PAC was scheduled for April 27.

11. Student board representatives report

L. Ramstad promoted the upcoming performances of the DHS musical, "Disney's High School Musical On Stage." She said the board representatives also discussed common student complaints with administrators over the past month, specifically about the parking policy. She said many of the concerns were cleared up in the meeting, but a more effective way of communicating the reasons for policy needed to be implemented to raise student awareness. S. Poll also said the representatives spoke with R. Tool about getting a speech team up and running, and learned more about the process of starting up a new activity.

12. Board Reports

A. MAWSECO

A. Johnson referred board members to the attached minutes for details on the most recent meeting.

- B. Wright Technical Center
J. Rosenow attended in place of A. Briesemeister. She referred board members to the meeting minutes, but said she enjoyed the opportunity to go to Wright Tech and learn about the programs offered there. She said overall enrollment looks good for 2019-20, and the cooperative is dealing with some challenges from the winter's excessive snow and the spring thaw.
- C. Professional Development
R. Depa attended in place of A. Briesemeister. She said that an update was given on the literacy initiative and that the cost will be about \$10,000 more, which could be covered through professional development dollars or other sources.
- D. SEE
R. Depa reported that the most recent meeting included a legislative update. Discussion focused on where the state budget proposals are set. The Search Institute was also present to talk about relationships with students and teachers. R. Depa said much of what she heard was similar to activities that are already in place at DIS.

13. Old Business

- A. Second read of Policy 202 - School Board Officers, due to substantive changes
Upon motion by M. Larson, seconded by C. Black, the Board of Education approved the second read of Policy 202. Motion passed 7-0.
- B. Second read of Policy 413 - Harassment and Violence, due to substantive and legal reference changes
Upon motion by M. Larson, seconded by L. Seguin, the Board of Education approved the second read of Policy 413. Motion passed 7-0.
- C. Second read of Policy 607 - Organization of Grade Levels, due to substantive changes
Upon motion by M. Larson, seconded by R. Depa, the Board of Education approved the second read of Policy 607. Motion passed 7-0.
- D. Second read of Policy 612.1 - Development of Parent and Family Engagement Policies for Title I Programs, due to substantive and legal reference changes
Upon motion by M. Larson, seconded by L. Seguin, the Board of Education approved the second read of Policy 612.1. Motion passed 7-0.

14. New Business

- A. Approve change of listening session date from May 13 to May 21
Upon motion by L. Seguin, seconded by C. Black, the Board of Education approved the change of date. Motion passed 7-0.
- B. Approve robotics trip to Detroit, Michigan
Upon motion by A. Briesemeister, seconded by R. Depa, the Board of Education approved the robotics trip. Motion passed 7-0.
- C. Approve resolution for Wright Technical Center's Long-Term Facility Maintenance Program
Upon motion by A. Briesemeister, seconded by L. Seguin, the Board of Education approved the resolution for the long-term facility maintenance plan. Motion passed 7-0.
- D. Declare Fujitsu laptop – Tag #002814 – as surplus
Upon motion by C. Black, seconded by J. Rosenow, the Board of Education approved the declaration of the laptop as surplus. Motion passed 7-0.
- E. First and only read of Policy 208 - Development, Adoption, and Implementation of Policies, due to non-substantive and legal reference changes

Upon motion by R. Depa, seconded by A. Briesemeister, the Board of Education approved the first read of Policy 208. Motion passed 7-0.

- F. First read of Policy 414 - Mandated Reporting of Child Neglect or Physical or Sexual Abuse, due to substantive changes
Upon motion by L. Seguin, seconded by C. Black, the Board of Education approved the first read of Policy 414. Motion passed 7-0.

- G. First read of Policy 601 - Goals and Objectives of the Education Program, due to substantive and legal reference changes
Upon motion by M. Larson, seconded by L. Seguin, the Board of Education approved the first read of Policy 601. Motion passed 7-0.

15. Adjournment

Upon motion by L. Seguin, seconded by J. Rosenow, the meeting was adjourned at 7:57 p.m. Motion passed 7-0.

CLERK

RECORDER



FINANCIAL

Budget Report

FY 2018-2019

May 20, 2019

CURRENT BUDGET STATUS

2018-2019

<i>FUND NAME</i>	<i>FINAL FUND BALANCE June 2018</i>	<i>INCOME BUDGET FY 18-19</i>	<i>EXPENSE BUDGET FY 18-19</i>	<i>PROJECTED NET CHANGE IN F/B FY 18-19</i>	<i>PROJECTED FUND BALANCE June 2019</i>
GENERAL					
Nonspendable Fund Balance	\$42,388	\$0	\$0	\$0	\$42,388
Committed for Severance Obligations	\$152,680	\$0	\$0	\$0	\$152,680
Restricted for Staff Dev 316	\$230,610	\$343,373	\$375,219	(\$31,846)	\$198,764
Restricted for ALC 303	\$14,334	\$86,000	\$82,828	\$3,172	\$17,506
Restricted for MA 372	\$7,097	\$25,000	\$8,816	\$16,184	\$23,281
Assigned for Donated Funds Carryover	\$298,130	\$236,559	\$511,739	(\$275,180)	\$22,950
Assigned for Student Activities Carryover	\$39,792	\$40,680	\$77,806	(\$37,126)	\$2,666
Assigned for QComp Carryover	\$340,463	\$650,303	\$758,444	(\$108,141)	\$232,322
Unassigned Fund Balance	\$6,737,346	\$25,141,741	\$25,916,585	(\$774,844)	\$5,962,502
TOTAL GENERAL & TRANSPORT.	\$7,862,840	\$26,523,656	\$27,731,437	(\$1,207,781)	\$6,655,059
CAPITAL (Finance/Program)					
Nonspendable Fund Balance	\$2,630	\$0	\$0	\$0	\$2,630
Restricted for LTFM 865	\$645,200	\$1,250,394	\$1,233,240	\$17,154	\$662,354
Restricted for Oper Capita 302	\$1,179,132	\$802,264	\$1,034,338	(\$232,074)	\$947,058
TOTAL CAPITAL	\$1,826,962	\$2,052,658	\$2,267,578	(\$214,920)	\$1,612,042
TOTAL ALL GENERAL	\$9,689,802	\$28,576,314	\$29,999,015	(\$1,422,701)	\$8,267,101
FOOD					
Nonspendable Fund Balance	\$18,445	\$0	\$0	\$0	\$18,445
Restricted for Food Service	\$274,883	\$1,083,446	\$1,135,664	(\$52,218)	\$222,665
TOTAL FOOD	\$293,328	\$1,083,446	\$1,135,664	(\$52,218)	\$241,110
COMMUNITY SERVICE (Finance)					
Nonspendable Fund Balance	\$9,841	\$0	\$0	\$0	\$9,841
Restricted for ABE 322	\$966	\$9,181	\$9,181	\$0	\$966
Restricted for ECFE 325,328	\$0	\$139,085	\$110,068	\$29,017	\$29,017
Restricted for Comm Educ 321,332,362,798	\$93,158	\$2,163,278	\$2,140,683	\$22,595	\$115,753
Restricted for Schl Readin 344	\$0	\$51,138	\$51,136	\$2	\$2
Restricted Fund Balance 337,338,350-354	\$1,147	\$52,240	\$53,953	(\$1,713)	(\$566)
TOTAL COMMUNITY SERVICE	\$105,112	\$2,414,922	\$2,365,021	\$49,901	\$155,013
CONSTRUCTION	\$6,929,759	\$250,000	\$7,179,759	(\$6,929,759)	\$0
DEBT SERVICE	\$1,147,736	\$5,535,952	\$5,227,353	\$308,599	\$1,456,335
TRUST	\$30,870	\$63,831	\$80,526	(\$16,695)	\$14,175
TOTAL ALL FUNDS	\$18,196,607	\$37,924,465	\$45,987,338	(\$8,062,873)	\$10,133,734

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

GENERAL FUND (INCLUDES TRANSPORTATION)	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$26,330,949	* Jun-18
+Revenue - Donated Funds & General	8,242	* Oct-18
+Revenue - Donated Funds & General	114,116	* Dec-18
-Revenue - Federal Funds, Donated Funds & General	(71,518)	* Jan-19
+Revenue - Donated Funds, Student Activities & General	17,893	* Feb-19
+Revenue - Federal Funds, Donated Funds & General	63,847	* Mar-19
-Revenue - Donated Funds & General	(127,556)	* Apr-19
+Revenue - Donated Funds, Student Activities & General	187,683	* May-19

NET CURRENT INCOME BUDGET

\$26,523,656

GENERAL FUND (INCLUDES TRANSPORTATION)		
EXPENSE:		
Initial Adopted Budget	\$27,211,808	* Jun-18
+Allocate Donated Fund Balances from Prior Year	277,477	* Sept-18
+Allocate Student Activities Fund Balances from Prior Year	37,126	* Sept-18
+Expense - Donated Funds & General	8,242	* Oct-18
+Expense - ADSIS	15,572	* Nov-18
+Expense - Donated Funds & General	111,819	* Dec-18
-Expense - Federal Funds, Donated Funds & General	(72,474)	* Jan-19
+Expense - Donated Funds, Student Activities & General	17,893	* Feb-19
+Expense - Federal Funds, Donated Funds & General	63,847	* Mar-19
-Expense - Donated Funds & General	(127,556)	* Apr-19
+Expense - Donated Funds, Student Activities & General	187,683	* May-19

NET CURRENT EXPENSE BUDGET

\$27,731,437

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

CAPITAL/LTFM EXPENDITURE SUB-FUND:

	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$1,975,896	* Jun-18
+Revision - Capital	57,492	* Nov-18
+Revision - Capital	4,016	* Jan-19
+Revision - Capital	8,460	* Mar-19
+Revision - Capital	6,794	* May-19

NET CURRENT INCOME BUDGET

\$2,052,658

EXPENSE:

Initial Adopted Budget	\$2,130,453	* Jun-18
+Revision - Capital	117,855	* Nov-18
+Revision - Capital	4,016	* Jan-19
+Revision - Capital	8,460	* Mar-19
+Revision - Capital	6,794	* May-19

NET CURRENT EXPENSE BUDGET

\$2,267,578

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

FOOD SERVICE FUND:

	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$1,070,849	* Jun-18
+Revision	\$12,597	* Jan-19

NET CURRENT INCOME BUDGET

\$1,083,446

EXPENSE:

Initial Adopted Budget	\$1,123,067	* Jun-18
+Revision	\$12,597	* Jan-19

NET CURRENT EXPENSE BUDGET

\$1,135,664

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

COMMUNITY SERVICE FUND:

	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$2,375,724	* Jun-18
+Revision	\$22,028	* Jan-19
+Revision	7,925	* Apr-19
+Revision	\$9,245	* May-19

NET CURRENT INCOME BUDGET

\$2,414,922

EXPENSE:

Initial Adopted Budget	\$2,364,383	* Jun-18
-Revision	(\$16,532)	* Jan-19
+Revision	7,925	* Apr-19
+Revision	9,245	* May-19

NET CURRENT EXPENSE BUDGET

\$2,365,021

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

CONSTRUCTION FUND:

	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$100,000	* Jun-18
+Revision	150,000	* Nov-18

NET CURRENT INCOME BUDGET

\$250,000

EXPENSE:

Initial Adopted Budget	\$7,366,482	* Jun-18
+Revision	(\$186,723)	* Nov-18

NET CURRENT EXPENSE BUDGET

\$7,179,759

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

DEBT SERVICE FUND:		AMOUNT	DATE
INCOME:			
Initial Adopted Budget		\$5,342,020	* Jun-18
+Revision		193,932	* Nov-18
NET CURRENT INCOME BUDGET		<u>\$5,535,952</u>	
EXPENSE:			
Initial Adopted Budget		\$5,227,353	* Jun-18
NET CURRENT EXPENSE BUDGET		<u>\$5,227,353</u>	

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

TRUST FUND:		AMOUNT	DATE
INCOME:			
Initial Adopted Budget		\$1,000	* Jun-18
+Revision		\$28,200	* Aug-18
+Revision		25,516	* Nov-18
+Revision		\$3,831	* Jan-19
+Revision		\$260	* Feb-19
+Revision		\$4,874	* Mar-19
+Revision		\$150	* May-19
NET CURRENT INCOME BUDGET		<u>\$63,831</u>	
EXPENSE:			
Initial Adopted Budget		\$16,800	* Jun-18
+Revision		\$31,416	* Aug-18
+Revision		25,116	* Nov-18
-Revision		(\$170)	* Jan-19
+Revision		\$260	* Feb-19
+Revision		\$7,104	* Mar-19
NET CURRENT EXPENSE BUDGET		<u>\$80,526</u>	

Investment Transactions 2018-2019

As of April 30, 2019

			Cost		Interest	Realized		Cost	Fair Value
	<u>Purchased</u>	<u>Due</u>	<u>Balance</u>	<u>Purchased</u>	<u>Received</u>	<u>Gain/Loss</u>	<u>Matured</u>	<u>Balance</u>	<u>04/30/19</u>
			<u>7/1/18</u>					<u>04/30/19</u>	<u>04/30/19</u>
Fund 1:									
PMA (Operating Investments):									
MN Trust Investment Shares Portfolio .69%								25,924.41	25,924.41
Affiliated Bank	7/27/2017	7/27/2018	246,800.00		3,109.68		246,800.00	0.00	0.00
MN Trust Term Series	8/25/2018	9/25/2018		4,000,000.00	7,224.12		4,007,224.12	0.00	0.00
MN Trust Term Series	9/25/2018	10/25/2018		4,000,000.00	6,969.86		4,006,969.86	0.00	0.00
MN Trust Term Series	11/26/2018	12/26/2018		4,000,000.00	7,331.51		4,007,331.51	0.00	0.00
Cornerstone Bank - 1.213%	6/1/2017	11/28/2018	245,500.00		4,446.48		249,946.48	0.00	0.00
Public Service Credit Union CD	12/18/2017	12/18/2018	246,000.00		3,936.00		249,936.00	0.00	0.00
Sonabank CD	12/18/2017	12/18/2018	245,900.00		4,038.91		249,938.91	0.00	0.00
MN Trust Term Series	12/26/2018	1/25/2019		4,500,000.00	8,887.81		4,508,887.81	0.00	0.00
Bank 7 - 1.212%	6/1/2017	1/28/2019	245,000.00		4,930.02		249,930.02	0.00	0.00
First Bank of Ohio - 1.202%	6/1/2017	1/28/2019	245,000.00		4,891.38		249,891.38	0.00	0.00
Mainstreet Bank	8/30/2017	1/28/2019	245,400.00		4,557.82		249,957.82	0.00	0.00
Industrial and Commercial Bank of China	8/30/2017	1/28/2019	245,400.00		4,551.61		249,951.61	0.00	0.00
MN Trust Term Series	1/25/2019	1/29/2019		3,500,000.00	932.06		3,500,932.06	0.00	0.00
MN Trust Term Series	1/25/2019	2/25/2019		1,000,000.00	2,148.77		1,002,148.77	0.00	0.00
American Express Centurion Bank CD	9/6/2017	3/6/2019	247,228.35		2,021.00		249,021.00	0.00	0.00
American Express Bank Fsb CD	9/6/2017	3/6/2019	247,228.35		2,021.00			0.00	0.00
MN Trust Term Series	2/25/2019	3/25/2019		1,744,000.00	3,384.79		1,747,384.79	0.00	0.00
MN Trust Term Series	3/25/2019	4/25/2019		1,500,000.00	3,146.72			0.00	0.00
MN Trust Term Series	4/25/2019	5/24/2019		1,500,000.00				1,500,000.00	1,500,000.00
Farmer's & Merchants Union Bank - 1.409%	6/1/2017	6/3/2019	242,900.00					242,900.00	242,900.00
Wells Fargo Bank CD - 1.502%	6/7/2017	6/7/2019	249,726.44		348.94			248,841.64	248,841.64
ELGA Credit Union	7/10/2018	1/28/2020		240,400.00				240,400.00	240,400.00
Village Bank & Trust - Wintrust	7/10/2018	1/28/2020		240,700.00				240,700.00	240,700.00
Schaumburg B&TC / Advantage Nat'l Bank	7/10/2018	1/28/2020		240,700.00				240,700.00	240,700.00
Corporate One Federal Credit Union	7/11/2018	1/28/2020		240,500.00				240,500.00	240,500.00
CFG Community Bank	10/29/2018	1/28/2020		241,700.00				241,700.00	241,700.00
Citadel FCU	10/29/2018	1/28/2020		241,800.00				241,800.00	241,800.00
Servisfirst Bank	10/29/2018	1/28/2020		241,600.00				241,600.00	241,600.00
Rockford B&TC	10/29/2018	1/28/2020		241,900.00				241,900.00	241,900.00
Bank of China	3/3/2019	3/5/2020		243,400.00				243,400.00	243,400.00
Pacific Western Bank	3/6/2019	3/5/2020		243,500.00				243,500.00	243,500.00
KS StateBank	12/20/2018	12/21/2020		235,400.00				235,400.00	235,400.00
Sonabank	12/20/2018	12/21/2020		235,800.00				235,800.00	235,800.00
CIBC Bank USA / Private Bank - MI	3/25/2019	1/26/2021		238,500.00				238,500.00	238,500.00
PMA Total								5,143,566.05	
Minnesota School District Liquid Asset Fund:									
Liquid Class .75%								772,263.36	
MAX Class .85%								6,795,599.87	
TOTAL MNTRUST			2,952,083.14	28,869,900.00	78,878.48	0.00	26,529,398.86	12,711,429.28	5,143,566.05

17

Bonds 2016A MN Trust Investment Transactions 2018-2019
As of April 30, 2019

<u>Description</u>	<u>Purchased</u>	<u>Due</u>	<u>Cost Balance 07/01/18</u>	<u>Purchased</u>	<u>Interest Rec'd</u>	<u>Gain/Loss</u>	<u>Matured</u>	<u>Cost Balance 04/30/19</u>	<u>Fair Value 04/30/19</u>
MN Trust Investment Shares Portfolio 2.320%	02/18/16			936.91				936.91	936.91
Associated Bank (SDA) 2.250%				1,844,715.70				1,844,715.70	1,844,715.70
Citibank (SDA) 2.300%	02/23/16			15.03			15.03	0.00	0.00
Federal Home Loan Mtg Corporation Note .870%	02/23/16	10/19/18	251,832.97		990.28		252,823.25	0.00	0.00
First National Bank 1.032%	02/18/16	10/23/18	243,100.00		6,724.52		249,824.52	0.00	0.00
Pacific Western Bank .910%	02/18/16	10/23/18	243,900.00		5,941.75		249,841.75	0.00	0.00
Luana Savings Bank CD .700%	05/18/16	07/06/18	246,300.00		3,679.66		249,979.66	0.00	0.00
Bridgewater Bank CD .811%	06/23/16	10/23/18	500,000.00		9,459.57		509,459.57	0.00	0.00
Bridgewater Bank CD .861%	06/23/16	11/27/18	1,000,000.00		20,911.17		1,020,911.17	0.00	0.00
Commerce Bank 0.946%	01/30/17	09/25/18	246,100.00		3,847.75		249,947.75	0.00	0.00
Bremer Bank 1.050%	01/30/17	12/21/18	245,000.00		4,863.09		249,863.09	0.00	0.00
Financial Federal Bank 0.950%	01/30/17	11/27/18	245,700.00		4,259.03		249,959.03	0.00	0.00
Enerbank USA 0.910%	01/30/17	09/25/18	246,000.00		3,698.30		249,698.30	0.00	0.00
CFG Community Bank 1.000%	02/24/17	07/24/18	246,500.00		3,478.89		249,978.89	0.00	0.00
Central MN Credit Union 0.930%	02/28/17	07/24/18	500,000.00		6,472.14		506,472.14	0.00	0.00
First Internet Bank of Indiana 1.042%	02/23/17	09/25/18	245,900.00		4,048.61		249,948.61	0.00	0.00
Fieldpoint Private Bank & Trust 1.041%	02/23/17	09/25/18	245,900.00		4,060.99		249,960.99	0.00	0.00
Cit Bank/Onewest Bank 1.109%	02/28/17	09/25/18	245,600.00		4,283.47		249,883.47	0.00	0.00
Central MN Credit Union 0.950%	02/28/17	09/25/18	504,400.00		7,500.05		511,900.05	0.00	0.00
Grand Ridge National Bank 1.126%	05/24/17	08/28/18	246,500.00		3,486.63		249,986.63	0.00	0.00
Private Bank - MI 1.271%	05/24/17	12/21/18	245,000.00		4,913.43		249,913.43	0.00	0.00
MN Trust Term Series 1.970%	06/25/18	07/25/18	4,800,000.00		7,969.32		4,807,969.32	0.00	0.00
MN Trust Term Series 2.050%	07/25/18	08/24/18		3,500,000.00	5,897.27		3,505,897.27	0.00	0.00
MN Trust Term Series 2.060%	08/24/18	09/25/18		1,500,000.00	2,709.05		1,502,709.05	0.00	0.00
MN Trust Term Series 2.120%	08/24/18	09/25/18		3,000,000.00	5,227.40		3,005,227.40	0.00	0.00
MN Trust Term Series 2.210%	10/25/18	11/26/18		2,500,000.00	4,843.84		2,504,843.84	0.00	0.00
MN Trust Term Series 2.230%	11/26/18	12/26/18		2,500,000.00	4,582.20		2,504,582.20	0.00	0.00
MN Trust Term Series 2.403%	12/26/18	01/25/19		1,500,000.00	2,962.60		1,502,962.60	0.00	0.00
MN Trust Term Series 2.530%	01/25/19	02/25/19		2,250,000.00		4,834.73	2,254,834.73	0.00	0.00
MN Trust Term Series 2.530%	01/25/19	02/25/19		2,094,417.00		3923.16	2,098,340.16	0.00	0.00
TOTAL MN TRUST BOND ACCOUNT			10,747,732.97	20,690,084.64	136,811.01	8,757.89	29,737,733.90	1,845,652.61	1,845,652.61

WIRE TRANSFER SUMMARY
Delano Public Schools
Independent School District #879
APRIL 2019

DATE	FROM	TO	AMOUNT	PURPOSE
04/01/19	CorTrust Bank	Delta Dental	\$16,849.00	Dental Insurance
04/04/19	CorTrust Bank	BMO	\$40,951.55	P-Card
04/04/19	CorTrust Bank	Further	\$1,101.25	FSA
04/05/19	CorTrust Bank	IRS	\$138,818.75	Payroll Tax
04/06/19	CorTrust Bank	MN Dept of Revenue	\$23,436.86	Payroll Tax
04/06/19	CorTrust Bank	PERA	\$22,952.46	Payroll PERA
04/06/19	CorTrust Bank	MN Teachers Retirement	\$71,253.67	Payroll TRA
04/08/19	CorTrust Bank	State of MN	\$202.20	Payroll Garnishment
04/10/19	CorTrust Bank	Further	\$3,739.90	HSA
04/10/19	CorTrust Bank	Further	\$27,413.68	VEBA Deposit
04/11/19	CorTrust Bank	Further	\$2,556.73	FSA
04/12/19	CorTrust Bank	MN Dept of Revenue	\$1,167.00	March Sales Tax
04/18/19	CorTrust Bank	IRS	\$174,318.80	Payroll Tax
04/18/19	CorTrust Bank	Further	\$1,631.88	FSA
04/19/19	CorTrust Bank	MN Dept of Revenue	\$29,908.78	Payroll Tax
04/19/19	CorTrust Bank	MN Dept of Revenue	\$202.20	Payroll Garnishment
04/24/19	CorTrust Bank	PERA	\$32,637.16	Payroll PERA
04/24/19	CorTrust Bank	Valic	\$1,092.85	403 (b) Retirement
04/24/19	CorTrust Bank	MN Teachers Retirement	\$78,286.49	Payroll TRA
04/24/19	CorTrust Bank	State of MN	\$14,699.26	507 Retirement
04/24/19	CorTrust Bank	Ameriprise	\$16,159.90	403 (b) Retirement
04/24/19	CorTrust Bank	Further	\$939.35	Admin Fees
04/24/19	CorTrust Bank	Horace Mann	\$4,404.64	403 (b) Retirement
04/25/19	CorTrust Bank	AFLAC	\$503.10	Insurance
04/25/19	CorTrust Bank	Further	\$1,349.03	FSA
04/29/19	CorTrust Bank	Further	\$2,161.41	HSA

MINNESOTA LIQUID ASSET FUND
DELANO PUBLIC SCHOOLS

FOR MONTH ENDING: APRIL, 2019

DATE	DESCRIPTION	FUND	CODE	MSDMAX (+ = Debit A104)	MAX BALANCE	MSLAF (+ = Debit A104)	LAF BALANCE
04/01/19	Beginning Balance				\$6,557,593.54		\$745,513.76
04/04/19	Wire -Max	1	A01-101-00	(\$1,300,000.00)	\$5,257,593.54		\$745,513.76
04/15/19	FY18 SpEd Homebased	1	A01-121-04	\$1,638.33	\$5,259,231.87		\$745,513.76
04/15/19	FY18 Non Public Trans	1	A01-121-33	\$0.14	\$5,259,232.01		\$745,513.76
04/15/19	FY18 LTFM Fund 5	5	A05-121-35	\$5,605.96	\$5,264,837.97		\$745,513.76
04/15/19	FY18 LTFM Fund 7	7	A07-121-35	\$2,760.20	\$5,267,598.17		\$745,513.76
04/15/19	FY19 Gen Ed Aid	1	R01-005-000-000-000-211	\$996,948.55	\$6,264,546.72		\$745,513.76
04/17/19	Wire - Max	1	A01-101-00	(\$875,000.00)	\$5,389,546.72		\$745,513.76
04/23/19	FY19 Grant Encumb	1	R01-005-000-000-499-400		\$5,389,546.72	2,258.12	\$747,771.88
04/25/19	Wire - Max	1	A01-101-00	(\$350,000.00)	\$5,039,546.72		\$747,771.88
04/25/19	State Breakfast	2	R02-005-770-000-705-300		\$5,039,546.72	853.95	\$748,625.83
04/25/19	Regular Breakfast	2	R02-005-770-000-705-476		\$5,039,546.72	1,294.50	\$749,920.33
04/25/19	State School Lunch	2	R02-005-770-000-701-300		\$5,039,546.72	3,321.01	\$753,241.34
04/25/19	Free Reduced Lunch	2	R02-005-770-000-701-472		\$5,039,546.72	8,507.20	\$761,748.54
04/25/19	HHFKA Lunch	2	R02-005-770-000-701-471		\$5,039,546.72	1,409.40	\$763,157.94
04/25/19	Regular Lunch	2	R02-005-770-000-701-471		\$5,039,546.72	7,281.90	\$770,439.84
04/25/19	State Special Milk	2	R02-005-770-000-703-300		\$5,039,546.72	348.40	\$770,788.24
04/25/19	Special Milk	2	R02-005-770-000-703-475		\$5,039,546.72	43.25	\$770,831.49
04/30/19	FY19 Gen Ed Aid	1	R01-005-000-000-000-211	\$1,745,085.66	\$6,784,632.38		\$770,831.49
04/30/19	Accrual Income Div Rein	1	R01-005-000-000-000-092	\$10,967.49	\$6,795,599.87	1,431.87	\$772,263.36

CASH REPORT FOR SCHOOL BOARD

DELANO PUBLIC SCHOOLS

Independent School District # 879

for month: **April 2019**

101 - CASH ACCOUNTS

	Beg Balance	Receipts	Checks	Adj	End Balance
General Fund	\$324,797	\$3,169,441	(\$2,670,430)		\$823,809
Food Service	(\$19,336)	\$156,668	(\$173,937)		(\$36,605)
Community Service	(\$27,399)	\$331,141	(\$324,263)		(\$20,521)
Capital Expenditure	(\$90,332)	\$600	(\$384,017)		(\$473,749)
Building Fund	\$0	\$299,475	(\$153,999)		\$145,476
Debt Service	\$27	\$0	(\$200)		(\$173)
Trust Fund	\$54,201	\$150	\$0		\$54,351
TOTAL PER BOOKS	\$241,958	\$3,957,475	(\$5,397)		\$492,588
				General Checking Account	\$492,588
				TOTAL PER BANK	\$492,588

104 - INVESTMENT ACCOUNTS

	Beg Balance	Deposits	Withdrawals	Adj	End Balance
General Fund	\$4,178,395	\$2,758,330	(\$2,525,000)		\$4,411,725
Food Service	\$326,093	\$23,060	\$0		\$349,153
Community Service	\$455,031	\$0	\$0		\$455,031
Capital Expenditure	\$1,181,549	\$5,606	\$0		\$1,187,155
Debt Service	\$1,162,039	\$2,760	\$0		\$1,164,799
MN Trust	\$22,385	\$1,503,540	(\$1,500,000)		\$25,924
Operating Investments	\$5,117,481	\$1,500,161	(\$1,500,000)		\$5,117,642
MN Trust - Construction	\$1,842,246	\$0	\$0		\$1,842,246
MN Trust - Construction Bonds	\$0	\$0	\$0		\$0
MN Trust - Debt Service	\$0	\$0	\$0		\$0
TOTAL PER BOOKS	\$14,285,219	\$5,793,455	(\$5,525,000)		\$14,553,675
				Liquid Asset - MAX Account	\$6,795,600
				Liquid Asset - Regular Account	\$772,263
				MN Trust	\$25,924
				Operating Investments	\$5,117,642
				Construction	\$1,842,246
				TOTAL PER BANK	\$14,553,675

CASH AND INVESTMENT BALANCE SUMMARY BY FUND

	Beg Balance	Deposits	Withdrawals	Adj	End Balance
General Fund	\$9,643,058	\$8,931,472	(\$8,195,430)		\$10,379,100
Food Service	\$306,757	\$179,728	(\$173,937)		\$312,547
Community Service	\$427,633	\$331,141	(\$324,263)		\$434,511
Capital Expenditure	\$1,091,217	\$6,205	(\$384,017)		\$713,406
Building Fund	\$1,842,246	\$299,475	(\$153,999)		\$1,987,722
Debt Service	\$1,162,067	\$2,760	(\$200)		\$1,164,627
Trust Fund	\$54,201	\$150	\$0		\$54,351
TOTAL PER BOOKS	\$14,527,177	\$9,750,931	(\$9,231,845)		\$15,046,263
				Cash	\$492,588
				Investments	\$14,553,675
				TOTAL PER BANK	\$15,046,263

ACCOUNT NUMBER	FUND	2018-19 Revised Budget	2018-19 FYTD Activity	Unexpended Balance	2018-19 FY %
01 - - - - -	GENERAL FUND	26,554,016.00	19,551,219	7,002,798.12	73.63
02 - - - - -	FOOD SERVICE	1,083,446.00	856,995	226,450.68	79.10
04 - - - - -	COMMUNITY SERVICES	2,414,922.00	1,867,966	546,957.10	77.35
05 - - - - -	CAPITAL OUTLAY	2,052,658.00	556,359	1,496,298.70	27.10
06 - - - - -	BUILDING FUND	250,000.00	249,274	726.64	99.71
07 - - - - -	DEBT SERVICE	5,535,952.00	2,606,790	2,929,161.71	47.09
08 - - - - -	TRUST FUND	63,831.00	63,831	0.00	100.00
Grand Revenue Totals		37,954,825.00	25,752,434	12,202,392.95	67.85

Number of Accounts: 325

***** End of report *****

ACCOUNT NUMBER	FUND	2018-19 Revised Budget	2018-19 FYTD Activity	Unexpended Balance	2018-19 FY %
01 - - - - -	GENERAL FUND	27,761,797.00	21,295,315	6,466,520.99	76.71
02 - - - - -	FOOD SERVICE	1,135,664.00	931,533	204,130.55	82.03
04 - - - - -	COMMUNITY SERVICES	2,365,021.00	1,869,058	495,981.55	79.03
05 - - - - -	CAPITAL OUTLAY	2,267,578.00	1,681,076	586,504.52	74.14
06 - - - - -	BUILDING FUND	7,179,759.00	5,212,069	1,967,691.77	72.59
07 - - - - -	DEBT SERVICE	5,227,353.00	5,226,053	1,300.50	99.98
08 - - - - -	TRUST FUND	80,526.00	52,478	28,048.18	65.17
Grand Expense Totals		46,017,698.00	36,267,582	9,750,178.06	78.81

Number of Accounts: 3119

***** End of report *****

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- 010 --- ---	BOARD OF EDUCATION	27,099	36,881	35,610	23,527	66.06
01 E --- 020 --- ---	SUPERINTENDENT	241,030	278,453	302,891	242,162	79.95
01 E --- 050 --- ---	PRINCIPAL'S OFFICE	823,405	872,477	1,029,802	771,016	74.87
01 E --- 105 --- ---	GEN ADMINISTRATIVE S	7,460	7,230	7,200	7,174	99.64
01 E --- 107 --- ---	OTHER ADMINISTRATIVE	46,755	38,948	41,097	35,177	85.59
01 E --- 108 --- ---	Administrative Techn	318,684	371,841	265,821	234,693	88.29
01 E --- 110 --- ---	BUSINESS SERVICES	453,209	468,112	508,898	430,947	84.68
01 E --- 130 --- ---	COMMUNITY RELATIONS	17,576	20,309	39,945	38,815	97.17
01 E --- 199 --- ---	SCHOOL ELECTIONS	765	0	1,100	1,086	98.81
01 E --- 200 --- ---	GENERAL ED	4,115	8,551	84,208	19,290	22.91
01 E --- 201 --- ---	KINDERGARTEN	593,687	548,709	612,093	459,254	75.03
01 E --- 203 --- ---	ELEMENTARY EDUCATION	4,016,313	4,170,520	4,387,572	3,118,823	71.08
01 E --- 204 --- ---	TI II TEACH/PRIN TRA	47,183	27,922	26,924	33,387	124.01
01 E --- 207 --- ---	TI V INNOV PROGR	3,485	3,917	5,286	4,197	79.38
01 E --- 208 --- ---	GENERAL EDUC - MIDDLE	317,552	364,023	295,368	120,627	40.84
01 E --- 211 --- ---	GENERAL EDUC SECONDA	506,559	508,556	751,081	383,891	51.11
01 E --- 212 --- ---	ART	163,080	175,128	261,107	203,873	78.08
01 E --- 215 --- ---	BUSINESS	96,161	100,418	103,969	79,044	76.02
01 E --- 216 --- ---	TITLE I EDUC DISADVA	51,022	47,557	47,895	38,990	81.41
01 E --- 217 --- ---	ASSURANCE OF MASTERY	130,481	108,400	116,312	84,919	73.01
01 E --- 218 --- ---	GIFTED & TALENTED	133,419	141,811	181,410	127,627	70.35
01 E --- 219 --- ---	LIMITED ENGLISH (2ND	40,004	47,934	64,706	44,666	69.03
01 E --- 220 --- ---	ENGLISH	878,463	896,063	1,001,388	748,006	74.70
01 E --- 222 --- ---	THEATER ARTS	0	0	500	0	0.00
01 E --- 223 --- ---	7/8 LANGUAGE ARTS	0	0	2,968	2,747	92.55
01 E --- 230 --- ---	FOREIGN LANGUAGE	285,100	269,947	283,627	218,109	76.90
01 E --- 240 --- ---	HEALTH	737	878	800	1,173	146.62
01 E --- 241 --- ---	PHYSICAL EDUCATION	735,193	760,566	705,113	535,509	75.95
01 E --- 250 --- ---	FACS	70,847	73,935	77,791	69,636	89.52
01 E --- 255 --- ---	INDUSTRIAL EDUCATION	104,844	112,380	130,566	90,973	69.68
01 E --- 256 --- ---	MATHEMATICS	764,691	779,373	843,878	606,974	71.93
01 E --- 258 --- ---	INSTRUMENTAL MUSIC	204,818	214,207	244,207	180,621	73.96
01 E --- 259 --- ---	GENERAL/VOCAL MUSIC	326,191	330,581	354,706	277,547	78.25
01 E --- 260 --- ---	NATURAL SCIENCES	844,272	824,426	854,633	679,077	79.46
01 E --- 261 --- ---	BIOLOGY	1,701	1,644	2,000	2,228	111.41
01 E --- 262 --- ---	CHEMISTRY	4,293	5,302	5,452	5,632	103.30
01 E --- 263 --- ---	PHYSICS	933	2,732	2,500	2,704	108.17
01 E --- 264 --- ---	9TH GRADE SCIENCE	1,614	1,560	2,050	1,964	95.82
01 E --- 265 --- ---	7/8 SCIENCE	0	0	6,022	4,950	82.20
01 E --- 270 --- ---	SOCIAL STUDIES	783,281	682,589	730,424	557,394	76.31
01 E --- 280 --- ---	OTHER REG.INSTR.SEC.	36,030	26,776	35,000	10,015	28.61
01 E --- 292 --- ---	BOYS/GIRLS ATHLETIC	345,630	425,891	452,560	291,002	64.30
01 E --- 294 --- ---	BOYS ATHLETICS	322,956	321,757	314,621	301,152	95.72
01 E --- 296 --- ---	GIRLS ATHLETICS	277,213	288,115	300,770	284,982	94.75
01 E --- 298 --- ---	EXTRA CURRICULAR AC	162,058	140,614	178,697	134,668	75.36
01 E --- 361 --- ---	TRADE & INDUSTRIAL E	96,949	99,739	103,896	80,604	77.58
01 E --- 380 --- ---	CAREER & TECHNICAL A	75,934	65,756	82,478	53,353	64.69
01 E --- 385 --- ---	WORK STUDY	62,073	628	1,618	1,440	89.00
01 E --- 399 --- ---	VOCATIONAL-GENERAL	131,430	134,247	140,000	124,311	88.79
01 E --- 400 --- ---	General Special Ed	39,263	78,715	50,435	14,000	27.76
01 E --- 401 --- ---	SPEECH IMPAIRED	528,236	553,606	558,140	442,300	79.24
01 E --- 402 --- ---	DCD MILD-MODERATE IM	435,338	302,074	216,383	167,612	77.46
01 E --- 404 --- ---	PHYSICALLY IMPAIRED	157,663	126,089	153,826	117,886	76.64
01 E --- 405 --- ---	DEAF/HARD OF HEARING	31,129	21,858	38,694	22,992	59.42
01 E --- 406 --- ---	VISION IMPAIRED	6,414	7,830	8,778	6,061	69.04
01 E --- 407 --- ---	LEARNING DISABLED	319,021	383,822	455,963	327,559	71.84
01 E --- 408 --- ---	EMOTIONAL/BEHAVIORAL	389,361	450,398	478,211	375,947	78.62
01 E --- 410 --- ---	OTHER HEALTH IMPAIRE	468,567	348,782	393,699	303,538	77.10
01 E --- 411 --- ---	AUTISTIC	498,602	767,409	730,355	587,042	80.38
01 E --- 412 --- ---	DEVELOPMENTALLY DELA	355,068	232,743	443,605	335,336	75.59
01 E --- 414 --- ---	TRAUMATIC BRAIN INJU	24,876	0	0	0	0.00
01 E --- 416 --- ---	SEVERELY MULTIPLE IM	63,181	77,386	78,059	63,647	81.54
01 E --- 420 --- ---	SPECIAL EDU-GENERAL	462,763	599,579	664,057	367,585	55.35
01 E --- 421 --- ---	SOCIAL WORKER	58	253	306	61	19.87
01 E --- 422 --- ---	ADSIIS-Sped w/o disab	154,182	248,243	304,143	237,740	78.17
01 E --- 605 --- ---	GEN.INSTR.SUPPORT	374,031	392,207	439,566	376,865	85.74
01 E --- 610 --- ---	CURRICULUM ADOPTION	26,299	31,094	36,693	20,215	55.09
01 E --- 611 --- ---	CURRICULUM DEVELOPME	160,964	160,960	233,108	146,066	62.66
01 E --- 620 --- ---	MEDIA CENTER	373,966	378,148	411,106	323,426	78.67
01 E --- 630 --- ---	Instructional-Relate	126,416	179,975	316,505	263,639	83.30
01 E --- 640 --- ---	STAFF DEVELOPMENT	189,343	155,363	235,640	204,115	86.62
01 E --- 641 --- ---	STAFF MENTORSHIP	6,004	6,931	15,460	0	0.00
01 E --- 643 --- ---	ACADEMY	943	1,908	3,479	696	19.98
01 E --- 710 --- ---	GUIDANCE	197,344	167,888	242,769	190,345	78.41
01 E --- 720 --- ---	HEALTH SERVICES	83,672	86,738	135,231	202,753	149.93
01 E --- 740 --- ---	SOCIAL WORKER	108,172	108,335	156,586	196,863	125.72
01 E --- 760 --- ---	PUPIL TRANSPORTATION	1,681,775	1,698,739	1,662,063	1,485,901	89.40

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- 790 --- ---	PUPIL SUPPORT SERV.	18,372	19,106	21,600	9	0.04
01 E --- 791 --- ---	RETIREE BENEFITS	191,457	163,890	194,786	175,830	90.27
01 E --- 810 --- ---	OPERATIONS/MAINTENAN	1,813,656	2,102,919	2,581,681	2,152,145	83.36
01 E --- 850 --- ---	FACILITIES	286,965	296,724	337,310	283,610	84.08
01 E --- 940 --- ---	PROPERTY & OTH INS	103,182	109,373	135,000	133,575	98.94
01 E --- 950 --- ---	INTER FUND TRANSFER	2,406	0	0	0	0.00
01 - --- --- ---	GENERAL FUND	24,234,984	25,066,488	27,761,797	21,295,315	76.71
02 E --- 770 --- ---	FOOD SERVICES	1,017,797	1,016,607	1,135,664	931,533	82.03
02 - --- --- ---	FOOD SERVICE	1,017,797	1,016,607	1,135,664	931,533	82.03
04 E --- 505 --- ---	COMM ED OFFICE	70,593	75,958	91,038	285,302	313.39
04 E --- 510 --- ---	COMM ED CLASSES	218,504	223,090	194,268	173,649	89.38
04 E --- 520 --- ---	ADULT BASIC EDUCATIO	8,785	8,470	9,181	1,192	12.99
04 E --- 530 --- ---	SENIOR CITIZENS CENT	6,950	5,500	5,500	5,500	100.00
04 E --- 550 --- ---	PRESCHOOL	191,693	185,464	182,555	101,220	55.45
04 E --- 551 --- ---	TIGER KIDS CLUB	1,177,744	1,131,154	1,180,142	813,205	68.91
04 E --- 554 --- ---	MEAL PROGRAM	97,381	88,814	98,864	70,619	71.43
04 E --- 561 --- ---	ACTIVITY CENTER	189,868	198,263	206,257	184,830	89.61
04 E --- 563 --- ---	AQUATICS	76,590	41,128	44,048	26,175	59.42
04 E --- 564 --- ---	SUMMER RECREATION	16,417	13,790	18,827	12,655	67.21
04 E --- 570 --- ---	EXTENDED DAY PROGRAM	355	517	400	0	0.00
04 E --- 580 --- ---	EARLY CHILDHOOD FAMI	147,802	129,103	110,068	52,882	48.04
04 E --- 582 --- ---	SCHOOL READINESS	57,116	53,805	51,136	31,191	60.99
04 E --- 583 --- ---	PRESCHOOL SCREENING	9,311	5,665	8,513	5,228	61.40
04 E --- 585 --- ---	YOUTH DEVELOP	100,256	101,042	117,184	77,788	66.38
04 E --- 587 --- ---	DESTINATION IMAGINAT	17,960	10,892	5,150	1,274	24.73
04 E --- 589 --- ---	ROBOTICS	0	16,391	18,550	18,437	99.39
04 E --- 590 --- ---	OTHER COMM SERVICES	919	1,170	900	0	0.00
04 E --- 963 --- ---	HOMESCHOOL	0	0	695	695	99.96
04 E --- 965 --- ---	MAJOR HOMESCHOOL	340	0	0	0	0.00
04 E --- 970 --- ---	NP - ST MAX KOLBE CA	9,624	10,493	13,840	6,868	49.63
04 E --- 972 --- ---	NP - MOUNT OLIVE LUT	6,109	6,795	7,212	0	0.00
04 E --- 977 --- ---	Pvt - RUSSEK HOME SC	0	481	0	0	0.00
04 E --- 993 --- ---	MEEHAN HOME SCHOOL	154	0	432	87	20.13
04 E --- 994 --- ---	ELSEN HOME SCHOOL	322	0	261	261	99.86
04 - --- --- ---	COMMUNITY SERVICES	2,404,793	2,307,985	2,365,021	1,869,058	79.03
05 E --- 020 --- ---	SUPERINTENDENT	0	413	0	0	0.00
05 E --- 050 --- ---	PRINCIPAL'S OFFICE	500	235	0	0	0.00
05 E --- 108 --- ---	Administrative Techn	199,711	247,574	339,400	327,760	96.57
05 E --- 110 --- ---	BUSINESS SERVICES	35,947	74,384	77,393	46,050	59.50
05 E --- 201 --- ---	KINDERGARTEN	16,214	0	0	0	0.00
05 E --- 203 --- ---	ELEMENTARY EDUCATION	34,349	57,680	22,342	20,143	90.15
05 E --- 208 --- ---	GENERAL EDUC - MIDL	6,101	6,622	12,900	9,994	77.48
05 E --- 211 --- ---	GENERAL EDUC SECONDA	9,939	19,179	50,000	48,306	96.61
05 E --- 212 --- ---	ART	6,258	0	292	292	100.04
05 E --- 215 --- ---	BUSINESS	0	63	0	0	0.00
05 E --- 219 --- ---	LIMITED ENGLISH (2ND	0	1,435	0	0	0.00
05 E --- 220 --- ---	ENGLISH	7,824	8,139	12,434	12,400	99.72
05 E --- 230 --- ---	FOREIGN LANGUAGE	0	0	7,080	6,997	98.82
05 E --- 240 --- ---	HEALTH	9,360	0	0	0	0.00
05 E --- 241 --- ---	PHYSICAL EDUCATION	675	0	0	0	0.00
05 E --- 256 --- ---	MATHEMATICS	24,794	33,434	26,437	25,937	98.11
05 E --- 258 --- ---	INSTRUMENTAL MUSIC	11,800	6,608	5,400	400	7.41
05 E --- 259 --- ---	GENERAL/VOCAL MUSIC	736	0	0	0	0.00
05 E --- 260 --- ---	NATURAL SCIENCES	6,257	12,390	13,444	12,870	95.73
05 E --- 270 --- ---	SOCIAL STUDIES	363	29,985	4,626	4,626	99.99
05 E --- 292 --- ---	BOYS/GIRLS ATHLETIC	43,702	24,283	62,202	52,408	84.25
05 E --- 294 --- ---	BOYS ATHLETICS	33,364	42,018	43,000	42,938	99.85
05 E --- 296 --- ---	GIRLS ATHLETICS	28,084	31,453	34,000	31,223	91.83
05 E --- 610 --- ---	CURRICULUM ADOPTION	7,117	377	0	0	0.00
05 E --- 611 --- ---	CURRICULUM DEVELOPME	0	0	37,894	0	0.00
05 E --- 620 --- ---	MEDIA CENTER	22,934	13,236	27,655	18,912	68.39
05 E --- 630 --- ---	Instructional-Relate	0	0	6,000	1,166	19.44
05 E --- 720 --- ---	HEALTH SERVICES	0	300	1,100	1,050	95.45
05 E --- 810 --- ---	OPERATIONS/MAINTENAN	-112,857	-113,517	50,000	49,572	99.14
05 E --- 850 --- ---	FACILITIES	91,227	245,394	200,739	190,269	94.78
05 E --- 865 --- ---	LONG-TERM FACILITIES	120,215	989,677	1,233,240	777,763	63.07
05 E --- 866 --- ---	LTFM > \$100k < \$2m	149,567	0	0	0	0.00
05 - --- --- ---	CAPITAL OUTLAY	754,181	1,731,362	2,267,578	1,681,076	74.14
06 E --- 870 --- ---	BUILD. CONSTRUCTION	24,092,648	32,615,574	7,179,759	5,212,069	72.59
06 - --- --- ---	BUILDING FUND	24,092,648	32,615,574	7,179,759	5,212,069	72.59
07 E --- 910 --- ---	DEBT REDEMPTION	5,266,144	9,034,848	5,227,353	5,226,053	99.98
07 - --- --- ---	DEBT SERVICE	5,266,144	9,034,848	5,227,353	5,226,053	99.98

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
08 E --- 010 --- ---	BOARD OF EDUCATION	1,000	1,000	0	0	0.00
08 E --- 220 --- ---	ENGLISH	500	500	1,830	1,830	100.00
08 E --- 900 --- ---	TRUST AND AGENCY	76,403	74,559	78,696	50,648	64.36
08 - --- --- ---	TRUST FUND	77,903	76,059	80,526	52,478	65.17
Grand Expense Totals		57,848,450	71,848,923	46,017,698	36,267,582	78.81

Number of Accounts: 3788

***** End of report *****

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- --- --- --- 110	EXECUTIVE SALARY	959,780	1,117,390	1,168,563	1,038,255	88.85
01 E --- --- --- --- 113	LIBRARIANS SALARY	197,043	206,084	216,679	163,280	75.36
01 E --- --- --- --- 140	TEACHERS SALARY	7,999,504	8,159,533	8,625,683	6,502,831	75.39
01 E --- --- --- --- 141	PARAPROFESSIONAL SAL	79,229	84,262	102,695	83,865	81.66
01 E --- --- --- --- 143	LIC INSTR SUPPORT PE	108,803	186,962	196,442	148,307	75.50
01 E --- --- --- --- 145	SUBSTITUTE TEACHERS	93,091	55,864	86,306	79,466	92.07
01 E --- --- --- --- 146	SUBSTITUTE NON-LICEN	5,180	1,956	2,700	95	3.52
01 E --- --- --- --- 152	EDUCATIONAL SPEECH/L	373,823	365,496	388,548	300,965	77.46
01 E --- --- --- --- 154	SCHOOL NURSE	43,038	43,345	44,253	46,636	105.39
01 E --- --- --- --- 155	LICENSED NURSING SER	84,596	93,979	132,216	117,689	89.01
01 E --- --- --- --- 156	SCHOOL SOCIAL WORKER	148,103	164,792	171,166	129,280	75.53
01 E --- --- --- --- 161	PARAPROFESSIONAL	277,726	385,693	583,091	443,325	76.03
01 E --- --- --- --- 162	1-1 Para	622,748	507,864	380,826	342,099	89.83
01 E --- --- --- --- 163	FOREIGN LANG INTERPR	0	8	0	0	0.00
01 E --- --- --- --- 165	SCHOOL COUNSELOR	136,120	128,160	182,138	143,473	78.77
01 E --- --- --- --- 170	NON-CERTIFIED WAGES	1,207,424	1,328,717	1,603,276	1,313,104	81.90
01 E --- --- --- --- 171	SUB CUSTODIAN SALARY	8,387	6,190	15,802	16,577	104.90
01 E --- --- --- --- 174	DAPE	30,056	39,735	24,026	18,986	79.02
01 E --- --- --- --- 175	STUDENT WORKERS	0	0	1,000	0	0.00
01 E --- --- --- --- 180	EVENT OFFICIALS	10,657	5,839	10,506	8,231	78.35
01 E --- --- --- --- 181	EVENT WORKERS	17,549	23,522	24,735	25,479	103.00
01 E --- --- --- --- 182	Admin Supervision	11,645	13,009	9,980	8,800	88.18
01 E --- --- --- --- 183	Discretionary Coach	13,472	12,593	62,624	39,975	63.83
01 E --- --- --- --- 184	STUDENT COACH	300	300	800	800	100.00
01 E --- --- --- --- 185	OTHER SALARIES	863,552	1,047,008	1,227,150	427,975	34.88
01 E --- --- --- --- 186	Non-Cert ESY	29,435	24,125	26,829	26,825	99.98
01 E --- --- --- --- 189	Booster Coach	22,281	17,221	21,359	19,586	91.70
01 E --- --- --- --- 195	SALARY CHARGE-BACKS	-29,841	-36,500	-36,500	-36,500	100.00
01 E --- --- --- --- 1--		13,313,701	13,983,147	15,272,893	11,409,404	74.70
01 E --- --- --- --- 210	F I C A	964,585	1,034,160	1,145,905	844,271	73.68
01 E --- --- --- --- 214	P E R A	179,969	194,682	229,835	186,238	81.03
01 E --- --- --- --- 218	T R A	800,682	840,161	926,314	673,545	72.71
01 E --- --- --- --- 220	HOSPITAL INSURANCE	2,956,065	2,002,296	2,245,340	1,770,463	78.85
01 E --- --- --- --- 230	LIFE INSURANCE	21,314	21,835	22,880	16,623	72.63
01 E --- --- --- --- 235	DENTAL INSURANCE	88,546	88,623	92,488	72,488	78.37
01 E --- --- --- --- 240	L T D INSURANCE	32,874	34,513	38,108	26,902	70.59
01 E --- --- --- --- 250	TAX SHELTERED ANNUIT	147,787	144,618	222,230	133,687	60.15
01 E --- --- --- --- 251	EMPLOYER-SPONSORED H	30,150	1,007,386	1,071,330	957,510	89.38
01 E --- --- --- --- 270	WORKERS COMP INS	100,617	100,032	132,568	102,505	77.33
01 E --- --- --- --- 280	UNEMPLOYMENT INS	7,033	6,674	10,000	3,532	35.32
01 E --- --- --- --- 291	CONT EMPL RETIREE HL	191,457	163,890	194,786	175,830	90.27
01 E --- --- --- --- 295	FRINGE CHARGE BACKS	1,049	0	0	0	0.00
01 E --- --- --- --- 2--		5,522,128	5,638,870	6,331,784	4,963,594	78.39
01 E --- --- --- --- 303	Fed Sub Award<\$25,00	0	3,828	1,347	1,347	100.03
01 E --- --- --- --- 305	Consulting	154,606	162,011	170,236	125,389	73.66
01 E --- --- --- --- 307	SPEC ED CONTRACTED S	60,820	57,182	75,776	44,057	58.14
01 E --- --- --- --- 310	BCKGRND CKS	56	486	415	12	2.89
01 E --- --- --- --- 311	PROFESSIONAL SERVICE	139,254	173,398	214,476	177,248	82.64
01 E --- --- --- --- 312	LEGAL COSTS	24,074	22,983	18,000	8,030	44.61
01 E --- --- --- --- 313	AUDTIOR FEES	21,800	22,300	23,000	22,850	99.35
01 E --- --- --- --- 314	SERVICES FEES	8,425	9,581	11,650	9,542	81.91
01 E --- --- --- --- 315	REP/MAINT COMPUTERS/	16,426	24,093	22,200	22,106	99.58
01 E --- --- --- --- 319	OTHER TECHNICAL SERV	1,050	37,509	24,000	23,382	97.43
01 E --- --- --- --- 320	TELEPHONE	61,355	71,602	93,400	70,156	75.11
01 E --- --- --- --- 329	POSTAGE	11,655	9,567	12,275	10,295	83.88
01 E --- --- --- --- 330	WATER AND SEWAGE	58,059	73,732	95,000	68,790	72.41
01 E --- --- --- --- 331	ELECTRICITY	316,678	354,445	438,992	393,135	89.55
01 E --- --- --- --- 333	GARBAGE SERVICE	23,749	36,240	52,496	43,429	82.73
01 E --- --- --- --- 336	ADVERTISING EXPENSE	3,134	3,854	4,690	3,427	73.08
01 E --- --- --- --- 337	PRINTING & BINDING	12,989	14,652	15,010	15,007	99.98
01 E --- --- --- --- 340	PROPERTY INSURANCE	103,182	109,373	135,000	133,575	98.94
01 E --- --- --- --- 350	CONTRACTED REPAIR	41,193	43,062	53,130	34,461	64.98
01 E --- --- --- --- 351	LAWN MAINT	24,610	26,510	39,812	24,303	61.05
01 E --- --- --- --- 353	MAINTENANCE AGREEMEN	34,737	28,588	36,600	22,941	62.68
01 E --- --- --- --- 355	MAINTENANCE CHARGEBA	-51,900	-44,400	-44,400	-44,400	100.00
01 E --- --- --- --- 358	FOREIGN LANG INTERPR	0	92	823	1,364	165.67
01 E --- --- --- --- 360	BUS TRANSPORTATION	130,434	126,973	120,372	103,806	86.24
01 E --- --- --- --- 361	BUS ROUTE CONTRACTS	1,674,444	1,650,674	1,631,125	1,457,685	89.37
01 E --- --- --- --- 363	SNOW REMOVAL	18,868	22,910	56,865	56,865	100.00
01 E --- --- --- --- 365	TRANSPORTATION CHARG	1	0	0	0	0.00
01 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	74,743	73,492	115,846	60,755	52.83
01 E --- --- --- --- 367	TRAVEL-PROF DEVELOP	100	504	12,718	632	4.97
01 E --- --- --- --- 369	ENTRY FEES/STUDENT T	82,579	86,087	55,317	66,666	120.52
01 E --- --- --- --- 370	RENTALS AND LEASES	30,948	30,460	25,908	23,917	92.31
01 E --- --- --- --- 390	PAYMENTS TO OTHER DI	159,738	112,480	138,214	65,937	47.71

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- --- --- --- 391	PYMT MN SCHDIST (COS	212,112	172,201	192,500	154,454	80.24
01 E --- --- --- --- 393	SPEC ED CONTRACTED S	28,297	23,745	13,968	0	0.00
01 E --- --- --- --- 394	PYMTS ED PURP OTHR A	0	2,473	0	0	0.00
01 E --- --- --- --- 396	SPEC ED SAL PURCH FR	147,798	145,864	161,100	135,626	84.19
01 E --- --- --- --- 397	SPEC ED BEN PURCH AN	22,184	19,491	29,500	22,255	75.44
01 E --- --- --- --- 398	CHARGEBACK OF EXPENS	9,176	7,046	9,546	0	0.00
01 E --- --- --- --- 399	SPEC ED CONTRACTED S	17,337	19,249	19,000	14,768	77.73
01 E --- --- --- --- 3--		3,674,711	3,734,337	4,075,907	3,373,812	82.79
01 E --- --- --- --- 401	GENERAL SUPPLIES	253,285	204,125	210,652	201,951	96.80
01 E --- --- --- --- 402	PRINTER SUPPLIES	6,874	5,950	4,400	7,147	163.99
01 E --- --- --- --- 403	Field & Maintenance	3,915	2,176	1,500	1,402	93.46
01 E --- --- --- --- 404	LAMINATING SUPPLIES	459	0	0	0	0.00
01 E --- --- --- --- 405	Non-Instr Software &	68,548	78,360	107,065	101,774	95.06
01 E --- --- --- --- 406	Instructional Softwa	0	3,200	10,305	17,669	171.46
01 E --- --- --- --- 409	Letter & Team Awards	2,312	1,500	1,500	1,465	97.67
01 E --- --- --- --- 410	CUSTODIAL CLEANING S	26,371	26,904	39,000	28,954	74.24
01 E --- --- --- --- 411	CUSTODIAL PAPER PROD	46,097	31,156	62,500	60,879	97.41
01 E --- --- --- --- 412	POOL OPERATION SUPPL	4,896	6,307	12,000	11,714	97.61
01 E --- --- --- --- 413	VEHICLE OPERATION EX	1,874	6,124	7,000	7,158	102.26
01 E --- --- --- --- 415	LAWN FERTILIZER	0	1,684	3,000	1,674	55.80
01 E --- --- --- --- 420	REPAIR PARTS AND SUP	23,455	44,334	56,500	50,362	89.14
01 E --- --- --- --- 430	INSTRUCTIONAL SUPPLY	100,226	106,870	128,592	123,111	96.38
01 E --- --- --- --- 431	CLASSROOM MAGAZINES/	327	327	0	0	0.00
01 E --- --- --- --- 432	COPIER SUPPLIES	18,256	17,972	17,750	19,885	112.02
01 E --- --- --- --- 433	SUPPLIES AND MAT IND	45,258	45,912	99,458	73,222	73.65
01 E --- --- --- --- 434	DONATED FUNDS	159,980	176,477	370,780	130,706	35.38
01 E --- --- --- --- 435	UNIFORM PURCHASES	8,592	2,333	8,240	3,237	39.29
01 E --- --- --- --- 436	ITEMS PURCHASED FOR	7,343	5,143	3,181	2,049	64.43
01 E --- --- --- --- 440	FUEL FOR BUILDINGS	123,725	141,860	199,000	181,221	91.07
01 E --- --- --- --- 455	NON-INSTR TECH SUPPL	7,283	9,926	9,200	6,557	71.27
01 E --- --- --- --- 456	INSTRUCTIONAL TECH S	0	1,059	500	0	0.00
01 E --- --- --- --- 460	TEXTBOOKS/WORKBOOKS	20,052	8,815	7,457	5,860	78.58
01 E --- --- --- --- 461	STANDARDIZED TESTS	31,993	28,260	24,314	12,608	51.85
01 E --- --- --- --- 465	NON-INSTR TECH DEVIC	0	414	0	681	0.00
01 E --- --- --- --- 466	INSTRUCTIONAL TECH D	0	77	0	0	0.00
01 E --- --- --- --- 470	LIBRARY BOOKS	6,609	4,424	5,000	5,568	111.37
01 E --- --- --- --- 480	A V AIDS AND MATERIA	2,767	2,194	2,700	2,223	82.33
01 E --- --- --- --- 489	NEWSPAPERS AND MAGAZ	416	304	650	344	53.00
01 E --- --- --- --- 490	FOOD	4,914	15,523	12,723	10,658	83.77
01 E --- --- --- --- 4--		975,827	979,710	1,404,967	1,070,079	76.40
01 E --- --- --- --- 522	BUILDING IMPROVEMENT	0	0	6,445	6,445	100.00
01 E --- --- --- --- 530	EQUIPMENT	39,583	58,358	49,839	51,420	103.17
01 E --- --- --- --- 533	FURNISHINGS	0	0	2,747	529	19.25
01 E --- --- --- --- 545	OPERATING CAPITAL CH	112,857	114,126	0	0	0.00
01 E --- --- --- --- 555	TECHNOLOGY EQUIPMENT	126,117	114,288	103,568	105,499	101.86
01 E --- --- --- --- 556	TECHNOLOGY EQUIP-SPE	190	798	0	0	0.00
01 E --- --- --- --- 580	LEASE PRINCIPAL	219,576	233,820	238,707	197,909	82.91
01 E --- --- --- --- 581	LEASE INTEREST	63,506	49,262	44,375	37,993	85.62
01 E --- --- --- --- 5--		561,829	570,652	445,681	399,795	89.70
01 E --- --- --- --- 820	DUES-MEMBERSHIP	49,459	54,403	54,361	52,889	97.29
01 E --- --- --- --- 891	TRA Special Funding	81,271	80,825	83,000	0	0.00
01 E --- --- --- --- 895	FEDERAL INDIRECT COS	-788	-846	-1,068	0	0.00
01 E --- --- --- --- 896	TAXES AND SPECIAL AS	14,644	1,417	1,600	1,553	97.04
01 E --- --- --- --- 897	TOURNAMENT EXPENSES	12,679	11,723	8,554	18,521	216.52
01 E --- --- --- --- 898	AWARDS AND SCHOLARSH	27,117	12,250	29,930	1,950	6.52
01 E --- --- --- --- 8--		184,382	159,772	176,377	74,913	42.47
01 E --- --- --- --- 900	BUDGETED EMERGENCY R	0	0	54,188	3,718	6.86
01 E --- --- --- --- 910	INTER FUND TRANSFER	2,406	0	0	0	0.00
01 E --- --- --- --- 9--	BUDGETED EMERGENCY R	2,406	0	54,188	3,718	6.86
01 - --- --- --- --- ---	GENERAL FUND	24,234,984	25,066,488	27,761,797	21,295,315	76.72

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
02 E --- --- --- ---	110 EXECUTIVE SALARY	7,784	8,002	8,282	7,212	87.08
02 E --- --- --- ---	170 NON-CERTIFIED WAGES	327,866	336,649	407,380	337,681	82.89
02 E --- --- --- ---	195 SALARY CHARGE-BACKS	36,500	36,500	36,500	36,500	100.00
02 E --- --- --- ---	1--	372,150	381,151	452,162	381,393	84.35
02 E --- --- --- ---	210 F I C A	22,418	25,045	31,685	25,214	79.58
02 E --- --- --- ---	214 P E R A	24,658	25,099	31,008	25,497	82.23
02 E --- --- --- ---	218 T R A	0	0	20	20	100.25
02 E --- --- --- ---	220 HOSPITAL INSURANCE	94,976	59,905	57,978	50,255	86.68
02 E --- --- --- ---	230 LIFE INSURANCE	127	109	117	95	81.08
02 E --- --- --- ---	235 DENTAL INSURANCE	83	83	83	70	83.73
02 E --- --- --- ---	240 L T D INSURANCE	144	127	154	115	74.59
02 E --- --- --- ---	250 TAX SHELTERED ANNUIT	3,863	3,795	3,430	2,979	86.83
02 E --- --- --- ---	251 EMPLOYER-SPONSORED H	0	30,841	26,374	21,663	82.14
02 E --- --- --- ---	270 WORKERS COMP INS	8,646	12,601	18,403	14,671	79.73
02 E --- --- --- ---	2--	154,915	157,605	169,252	140,579	83.06
02 E --- --- --- ---	311 PROFESSIONAL SERVICE	0	300	600	520	86.63
02 E --- --- --- ---	314 SERVICES FEES	19,440	21,725	20,000	18,169	90.85
02 E --- --- --- ---	320 TELEPHONE	0	600	600	150	25.00
02 E --- --- --- ---	329 POSTAGE	0	0	0	19	0.00
02 E --- --- --- ---	336 ADVERTISING EXPENSE	0	0	0	39	0.00
02 E --- --- --- ---	350 CONTRACTED REPAIR	2,054	4,239	12,000	12,890	107.42
02 E --- --- --- ---	355 MAINTENANCE CHARGEBA	11,000	11,000	11,000	11,000	100.00
02 E --- --- --- ---	366 TRAVEL/WORKSHOP COST	2,172	1,150	3,000	1,392	46.39
02 E --- --- --- ---	398 CHARGEBACK OF EXPENS	2,500	2,500	0	0	0.00
02 E --- --- --- ---	3--	37,166	41,514	47,200	44,179	93.60
02 E --- --- --- ---	401 GENERAL SUPPLIES	11,390	17,372	20,000	19,750	98.75
02 E --- --- --- ---	405 Non-Instr Software &	5,147	3,228	3,400	3,351	98.56
02 E --- --- --- ---	420 REPAIR PARTS AND SUP	0	118	500	382	76.44
02 E --- --- --- ---	435 UNIFORM PURCHASES	1,938	1,926	3,000	2,216	73.88
02 E --- --- --- ---	490 FOOD	293,952	295,874	301,500	292,308	96.95
02 E --- --- --- ---	491 COMMODITIES	77,535	59,002	75,000	0	0.00
02 E --- --- --- ---	495 MILK	61,620	55,285	60,650	43,792	72.20
02 E --- --- --- ---	4--	451,582	432,805	464,050	361,799	77.97
02 E --- --- --- ---	530 EQUIPMENT	0	544	0	0	0.00
02 E --- --- --- ---	5--	0	544	0	0	0.00
02 E --- --- --- ---	820 DUES-MEMBERSHIP	1,984	2,777	3,000	3,583	119.43
02 E --- --- --- ---	891 TRA Special Funding	0	211	0	0	0.00
02 E --- --- --- ---	8--	1,984	2,988	3,000	3,583	119.43
02 - --- --- --- ---	FOOD SERVICE	1,017,797	1,016,607	1,135,664	931,533	82.03

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
04 E --- --- --- --- 110	EXECUTIVE SALARY	2,468	9,712	8,842	6,978	78.91
04 E --- --- --- --- 111	NURSES SALARY	1,740	1,365	1,860	1,902	102.27
04 E --- --- --- --- 114	DIRECTOR/SUPERVISOR	75,500	77,250	78,795	68,946	87.50
04 E --- --- --- --- 120	ECFE ADMIN/SUPERVISI	54,798	49,273	42,600	37,033	86.93
04 E --- --- --- --- 121	COORDINATOR	80,877	82,362	85,851	75,151	87.54
04 E --- --- --- --- 140	TEACHERS SALARY	164,903	163,226	148,336	104,259	70.28
04 E --- --- --- --- 154	SCHOOL NURSE	5,885	6,995	7,593	0	0.00
04 E --- --- --- --- 160	AQUATICS MANAGER/COO	4,187	3,211	2,500	0	0.00
04 E --- --- --- --- 161	AQUATICS INSTRUCTOR	26,280	14,980	15,000	7,116	47.44
04 E --- --- --- --- 162	AQUATICS LIFEGUARD	12,757	6,049	6,500	6,458	99.35
04 E --- --- --- --- 165	SCHOOL COUNSELOR	0	221	1,615	0	0.00
04 E --- --- --- --- 170	NON-CERTIFIED WAGES	949,175	901,142	927,297	735,813	79.35
04 E --- --- --- --- 171	CUSTODIAN SALARY	0	24,381	41,318	34,003	82.30
04 E --- --- --- --- 172	CUSTODIAL - EVENT RE	11,042	11,542	11,500	11,212	97.49
04 E --- --- --- --- 175	STUDENT WORKERS	87,749	79,637	77,000	56,888	73.88
04 E --- --- --- --- 185	OTHER SALARIES	44,822	39,494	39,567	32,832	82.98
04 E --- --- --- --- 195	SALARY CHARGE-BACKS	-6,659	0	0	0	0.00
04 E --- --- --- --- 1--		1,515,524	1,470,840	1,496,174	1,178,591	78.77
04 E --- --- --- --- 210	F I C A	105,796	103,396	108,351	83,688	77.24
04 E --- --- --- --- 214	P E R A	78,464	74,247	81,602	63,697	78.06
04 E --- --- --- --- 218	T R A	21,825	22,264	20,922	16,834	80.46
04 E --- --- --- --- 220	HOSPITAL INSURANCE	148,826	91,577	94,693	81,508	86.08
04 E --- --- --- --- 230	LIFE INSURANCE	655	753	785	630	80.00
04 E --- --- --- --- 235	DENTAL INSURANCE	2,056	2,423	2,256	1,927	85.41
04 E --- --- --- --- 240	L T D INSURANCE	775	960	974	767	78.74
04 E --- --- --- --- 250	TAX SHELTERED ANNUIT	8,142	10,722	12,063	10,909	90.42
04 E --- --- --- --- 251	EMPLOYER-SPONSORED H	100	56,058	55,582	43,890	78.96
04 E --- --- --- --- 270	WORKERS COMP INS	8,141	9,357	11,844	9,818	82.89
04 E --- --- --- --- 291	CONT EMPL RETIREE HL	0	0	14,657	12,231	83.45
04 E --- --- --- --- 295	FRINGE CHARGE BACKS	-1,049	0	0	0	0.00
04 E --- --- --- --- 2--		373,731	371,757	403,729	325,899	80.72
04 E --- --- --- --- 305	CLEANING CONSULTANT	47,659	16,302	0	0	0.00
04 E --- --- --- --- 310	BCKGRND CKS	30	462	200	198	98.98
04 E --- --- --- --- 311	PROFESSIONAL SERVICE	84,605	74,334	62,310	44,629	71.80
04 E --- --- --- --- 314	SERVICES FEES	56,721	55,564	51,230	52,086	101.67
04 E --- --- --- --- 320	TELEPHONE	4,245	4,493	5,700	4,096	71.85
04 E --- --- --- --- 329	POSTAGE	4,639	4,414	4,330	2,191	50.59
04 E --- --- --- --- 330	WATER AND SEWAGE	6,332	6,017	6,000	5,286	88.09
04 E --- --- --- --- 331	ELECTRICITY	13,362	14,682	12,000	13,074	108.95
04 E --- --- --- --- 333	GARBAGE SERVICE	3,994	4,627	4,000	4,279	106.98
04 E --- --- --- --- 336	ADVERTISING EXPENSE	1,717	1,559	2,050	1,025	49.95
04 E --- --- --- --- 337	PRINTING & BINDING	12,087	10,529	11,550	12,173	105.39
04 E --- --- --- --- 350	CONTRACTED REPAIR	2,127	2,209	6,700	1,413	21.09
04 E --- --- --- --- 353	MAINTENANCE AGREEMEN	1,838	1,760	1,400	1,680	119.98
04 E --- --- --- --- 355	MAINTENANCE CHARGEBA	40,900	33,400	33,400	33,400	100.00
04 E --- --- --- --- 360	BUS TRANSPORTATION	15,835	15,439	15,200	10,348	68.07
04 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	2,192	813	1,798	218	12.10
04 E --- --- --- --- 369	ENTRY FEES/STUDENT T	26,463	24,527	33,243	27,500	82.72
04 E --- --- --- --- 370	RENTALS AND LEASES	5,889	9,784	10,310	5,259	51.01
04 E --- --- --- --- 380	COMPUTER TECH-RELTD	0	0	290	290	100.00
04 E --- --- --- --- 398	CHARGEBACK OF EXPENS	-12,701	-9,546	-9,546	0	0.00
04 E --- --- --- --- 3--		317,934	271,369	252,165	219,145	86.95
04 E --- --- --- --- 401	GENERAL SUPPLIES	36,645	48,065	50,200	48,681	97.50
04 E --- --- --- --- 405	Non-Instr Software &	0	0	0	368	0.00
04 E --- --- --- --- 410	CUSTODIAL CLEANING S	8,622	5,454	6,500	4,357	67.03
04 E --- --- --- --- 413	VEHICLE OPERATION EX	437	418	180	0	0.00
04 E --- --- --- --- 420	REPAIR PARTS AND SUP	467	455	3,000	2,285	76.17
04 E --- --- --- --- 430	INSTRUCTIONAL SUPPLY	17,270	11,676	15,850	6,703	42.29
04 E --- --- --- --- 432	COPIER SUPPLIES	4,033	3,580	4,200	2,684	63.90
04 E --- --- --- --- 434	DONATED FUNDS	15,286	16,260	16,729	4,222	25.24
04 E --- --- --- --- 440	FUEL FOR BUILDINGS	15,325	17,029	15,000	18,836	125.57
04 E --- --- --- --- 460	TEXTBOOKS/WORKBOOKS	8,940	8,570	10,693	7,911	74.09
04 E --- --- --- --- 490	FOOD	49,541	43,998	51,700	36,415	70.44
04 E --- --- --- --- 495	MILK	6,246	5,177	7,000	2,724	38.91
04 E --- --- --- --- 4--		162,812	160,682	181,052	135,186	74.82
04 E --- --- --- --- 522	BUILDING IMPROVEMENT	493	0	0	0	0.00
04 E --- --- --- --- 530	EQUIPMENT	9,900	7,643	12,233	7,224	81.13
04 E --- --- --- --- 5--		10,393	7,643	12,233	7,224	81.13
04 E --- --- --- --- 820	DUES-MEMBERSHIP	1,618	2,030	2,700	2,488	92.07
04 E --- --- --- --- 891	TRA Special Funding	2,073	2,721	2,100	0	0.00
04 E --- --- --- --- 895	FEDERAL INDIRECT COS	788	846	1,068	0	0.00
04 E --- --- --- --- 897	TOURNAMENT EXPENSES	2,425	1,275	1,800	525	29.17

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
04 E --- --- --- --- 898	SCHOLARSHIP EXP.	17,495	18,822	12,000	0	0.00
04 E --- --- --- --- 8--		24,399	25,694	19,668	3,013	15.31
04 - --- --- --- --- ---	COMMUNITY SERVICES	2,404,793	2,307,985	2,365,021	1,869,058	79.16

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
05 E --- --- --- --- 110	EXECUTIVE SALARY	4,945	14,740	16,845	12,554	74.53
05 E --- --- --- --- 154	SCHOOL NURSE	2,413	2,139	2,615	2,342	89.56
05 E --- --- --- --- 170	NON-CERTIFIED WAGES	8,008	979	0	0	0.00
05 E --- --- --- --- 185	OTHER SALARIES	0	465	150	150	100.00
05 E --- --- --- --- 1--		15,366	18,323	19,610	15,046	76.73
05 E --- --- --- --- 210	F I C A	1,137	1,404	1,489	1,154	77.53
05 E --- --- --- --- 214	P E R A	971	1,146	1,263	941	74.54
05 E --- --- --- --- 218	T R A	181	195	202	192	95.10
05 E --- --- --- --- 220	HOSPITAL INSURANCE	3,599	2,793	3,465	2,197	63.40
05 E --- --- --- --- 230	LIFE INSURANCE	27	33	41	25	61.61
05 E --- --- --- --- 235	DENTAL INSURANCE	134	304	311	233	74.89
05 E --- --- --- --- 240	L T D INSURANCE	43	50	55	39	70.38
05 E --- --- --- --- 250	TAX SHELTERED ANNUIT	444	392	425	319	74.99
05 E --- --- --- --- 251	EMPLOYER-SPONSORED H	0	1,619	2,000	1,200	60.00
05 E --- --- --- --- 270	WORKERS COMP INS	444	607	629	473	75.15
05 E --- --- --- --- 2--		6,980	8,543	9,880	6,773	68.55
05 E --- --- --- --- 305	Consulting	265	126	126	126	100.00
05 E --- --- --- --- 311	PROFESSIONAL SERVICE	249,876	244,306	273,016	235,721	86.34
05 E --- --- --- --- 350	CONTRACTED REPAIR	6,979	73,736	817,769	348,336	57.62
05 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	563	346	300	410	136.67
05 E --- --- --- --- 370	RENTALS AND LEASES	151,583	167,866	184,170	173,525	94.22
05 E --- --- --- --- 390	PAYMENTS TO OTHER DI	0	12,528	12,240	11,220	91.67
05 E --- --- --- --- 3--		409,266	498,908	1,287,621	769,338	69.29
05 E --- --- --- --- 401	GENERAL SUPPLIES	585	8,083	16,635	5,338	32.91
05 E --- --- --- --- 405	Non-Instr Software &	0	1,294	0	0	0.00
05 E --- --- --- --- 460	TEXTBOOKS/WORKBOOKS	95,473	100,559	168,747	122,863	73.49
05 E --- --- --- --- 470	LIBRARY BOOKS	12,637	10,293	18,285	17,616	96.34
05 E --- --- --- --- 4--		108,695	120,229	203,667	145,817	72.23
05 E --- --- --- --- 505	CAPIT NON-INST TECH	0	850	0	0	0.00
05 E --- --- --- --- 520	BLDG CONSTRUCTION/RE	0	621,600	0	0	0.00
05 E --- --- --- --- 530	EQUIPMENT	78,958	292,265	467,110	497,119	108.03
05 E --- --- --- --- 545	OPERATING CAPITAL CH	-112,857	-114,126	0	0	0.00
05 E --- --- --- --- 555	TECHNOLOGY EQUIPMENT	215,395	257,475	254,270	234,563	92.25
05 E --- --- --- --- 556	TECHNOLOGY EQUIP-SPE	0	1,249	0	0	0.00
05 E --- --- --- --- 561	A.V. EQUIPMENT	4,380	2,720	6,100	1,296	21.25
05 E --- --- --- --- 580	LEASE PRINCIPAL	14,325	10,347	1,500	0	0.00
05 E --- --- --- --- 581	LEASE INTEREST	1,071	605	1,500	0	0.00
05 E --- --- --- --- 5--		201,272	1,072,985	730,480	732,978	101.37
05 E --- --- --- --- 820	DUES-MEMBERSHIP	0	0	300	300	100.00
05 E --- --- --- --- 896	TAXES AND SPECIAL AS	12,602	12,374	16,020	10,824	67.57
05 E --- --- --- --- 8--		12,602	12,374	16,320	11,124	68.16
05 - --- --- --- --- ---	CAPITAL OUTLAY	754,181	1,731,362	2,267,578	1,681,076	79.94

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
06 E --- --- --- --- 170	NON-CERTIFIED WAGES	0	3,392	0	0	0.00
06 E --- --- --- --- 185	OTHER SALARIES	0	8,260	0	0	0.00
06 E --- --- --- --- 1--		0	11,652	0	0	0.00
06 E --- --- --- --- 210	F I C A	0	882	0	0	0.00
06 E --- --- --- --- 214	P E R A	0	254	0	0	0.00
06 E --- --- --- --- 218	T R A	0	620	0	0	0.00
06 E --- --- --- --- 270	WORKERS COMP INS	0	219	0	0	0.00
06 E --- --- --- --- 2--		0	1,975	0	0	0.00
06 E --- --- --- --- 311	PROFESSIONAL SERVICE	2,754,181	1,803,221	512,013	439,937	85.92
06 E --- --- --- --- 312	LEGAL COSTS	3,017	0	0	0	0.00
06 E --- --- --- --- 336	ADVERTISING EXPENSE	203	0	0	0	0.00
06 E --- --- --- --- 340	PROPERTY INSURANCE	69,135	0	20,659	20,659	100.00
06 E --- --- --- --- 350	CONTRACTED REPAIR	1,352	413	0	0	0.00
06 E --- --- --- --- 3--		2,827,888	1,803,634	532,672	460,596	86.47
06 E --- --- --- --- 401	GENERAL SUPPLIES	4,297	8,117	14,980	14,980	100.00
06 E --- --- --- --- 4--		4,297	8,117	14,980	14,980	100.00
06 E --- --- --- --- 520	BLDG CONSTRUCTION/RE	21,260,463	29,865,912	4,935,027	3,391,729	68.84
06 E --- --- --- --- 522	BUILDING IMPROVEMENT	0	68,444	0	0	0.00
06 E --- --- --- --- 530	EQUIPMENT	0	654,079	1,243,724	927,806	75.85
06 E --- --- --- --- 555	TECHNOLOGY EQUIPMENT	0	201,761	453,356	416,958	100.00
06 E --- --- --- --- 5--		21,260,463	30,790,196	6,632,107	4,736,493	72.28
06 - --- --- --- --- ---	BUILDING FUND	24,092,648	32,615,574	7,179,759	5,212,069	73.39

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
07 E --- --- --- --- 710	BOND PRINCIPAL	2,605,000	2,835,000	2,765,000	2,765,000	100.00
07 E --- --- --- --- 720	BOND INTEREST	2,655,169	2,595,246	2,455,853	2,455,853	100.00
07 E --- --- --- --- 790	OTHER DEBT SERVICE	5,975	68,861	6,500	5,200	80.00
07 E --- --- --- --- 7--		5,266,144	5,499,107	5,227,353	5,226,053	99.98
07 E --- --- --- --- 920	BOND REFUNDING PAYME	0	3,535,741	0	0	0.00
07 E --- --- --- --- 9--	BUDGETED EMERGENCY R	0	3,535,741	0	0	0.00
07 - --- --- --- --- ---	DEBT SERVICE	5,266,144	9,034,848	5,227,353	5,226,053	99.98

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
08 E --- --- --- --- 170	NON-CERTIFIED WAGES	249	0	0	0	0.00
08 E --- --- --- --- 1--		249	0	0	0	0.00
08 E --- --- --- --- 210	F I C A	19	0	0	0	0.00
08 E --- --- --- --- 214	P E R A	19	0	0	0	0.00
08 E --- --- --- --- 270	WORKERS COMP INS	1	0	0	0	0.00
08 E --- --- --- --- 2--		39	0	0	0	0.00
08 E --- --- --- --- 311	PROFESSIONAL SERVICE	55,622	49,325	39,118	38,518	98.47
08 E --- --- --- --- 320	TELEPHONE	720	720	1,000	640	64.00
08 E --- --- --- --- 329	POSTAGE	265	170	200	100	50.00
08 E --- --- --- --- 336	ADVERTISING EXPENSE	60	514	360	360	100.00
08 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	437	1,122	800	387	48.31
08 E --- --- --- --- 370	RENTALS AND LEASES	0	750	0	0	0.00
08 E --- --- --- --- 398	CHARGEBACK OF EXPENS	1,025	0	0	0	0.00
08 E --- --- --- --- 3--		58,129	52,601	41,478	40,005	96.45
08 E --- --- --- --- 401	GENERAL SUPPLIES	16,001	14,434	32,628	7,893	24.19
08 E --- --- --- --- 490	FOOD	21	0	0	0	0.00
08 E --- --- --- --- 4--		16,022	14,434	32,628	7,893	24.19
08 E --- --- --- --- 898	AWARDS AND SCHOLARSH	1,500	4,200	6,420	4,580	71.34
08 E --- --- --- --- 899	MISC EXPENSE	1,964	4,824	0	0	0.00
08 E --- --- --- --- 8--		3,464	9,024	6,420	4,580	71.34
08 - --- --- --- --- ---	TRUST FUND	77,903	76,059	80,526	52,478	65.17

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
Grand Expense Totals		57,848,450	71,848,923	46,017,698	36,267,582	79.24

Number of Accounts: 3788

***** End of report *****

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
April	2019	112320	BRIGHTHOUSE LIFE INS	Payroll accrual	04/23/2019	20190405AD	625.00
April	2019	112320	BRIGHTHOUSE LIFE INS	Payroll accrual	04/23/2019	20190418AD	625.00
April	2019	112320	BRIGHTHOUSE LIFE INS	Payroll accrual	04/23/2019	20190418AF	361.50
				Totals for 112320			1,611.50
April	2019	112321	DELANO LORETTO AREA	Payroll accrual	04/23/2019	20190405AD	418.92
April	2019	112321	DELANO LORETTO AREA	Payroll accrual	04/23/2019	20190418AD	418.92
				Totals for 112321			837.84
April	2019	112322	DELANO TEACHERS ASSN	Payroll accrual	04/23/2019	20190418AD	14,446.77
				Totals for 112322			14,446.77
April	2019	112323	DS ERICKSON & ASSOC	Payroll accrual	04/23/2019	20190418AD	390.59
				Totals for 112323			390.59
April	2019	112324	EDUCATION MINNESOTA/	Payroll accrual	04/23/2019	20190405AD	236.67
April	2019	112324	EDUCATION MINNESOTA/	Payroll accrual	04/23/2019	20190418AD	236.67
April	2019	112324	EDUCATION MINNESOTA/	Payroll accrual	04/23/2019	20190418AF	450.00
				Totals for 112324			923.34
April	2019	112325	AXA EQUITABLE-UNIT A		04/23/2019		0.00
				Totals for 112325			0.00
April	2019	112326	AXA EQUITABLE-UNIT A	Payroll accrual	04/23/2019	20190405AD	890.00
April	2019	112326	AXA EQUITABLE-UNIT A	Payroll accrual	04/23/2019	20190405AD	2,140.11
April	2019	112326	AXA EQUITABLE-UNIT A	Payroll accrual	04/23/2019	20190405AD	532.23
April	2019	112326	AXA EQUITABLE-UNIT A	Payroll accrual	04/23/2019	20190418AD	890.00
April	2019	112326	AXA EQUITABLE-UNIT A	Payroll accrual	04/23/2019	20190418AD	2,140.11
April	2019	112326	AXA EQUITABLE-UNIT A	Payroll accrual	04/23/2019	20190418AD	532.23
April	2019	112326	AXA EQUITABLE-UNIT A	Payroll accrual	04/23/2019	20190418AF	2,356.75
				Totals for 112326			9,481.43
April	2019	112327	ING RELIASTAR LIFE I	Payroll accrual	04/23/2019	20190405AD	93.75
April	2019	112327	ING RELIASTAR LIFE I	Payroll accrual	04/23/2019	20190405AD	85.00
April	2019	112327	ING RELIASTAR LIFE I	Payroll accrual	04/23/2019	20190405AD	154.10
April	2019	112327	ING RELIASTAR LIFE I	Payroll accrual	04/23/2019	20190418AD	93.75
April	2019	112327	ING RELIASTAR LIFE I	Payroll accrual	04/23/2019	20190418AD	85.00
April	2019	112327	ING RELIASTAR LIFE I	Payroll accrual	04/23/2019	20190418AD	154.10
				Totals for 112327			665.70
April	2019	112328	LEGALSHIELD	Payroll accrual	04/23/2019	20190405AD	239.22
April	2019	112328	LEGALSHIELD	Payroll accrual	04/23/2019	20190418AD	228.18
				Totals for 112328			467.40
April	2019	112329	MN PEIP	Payroll accrual	04/23/2019	20190405AD	12,164.12
April	2019	112329	MN PEIP	Payroll accrual	04/23/2019	20190418AD	12,169.50
April	2019	112329	MN PEIP	Payroll accrual	04/23/2019	20190418AF	214,941.00
				Totals for 112329			239,274.62
April	2019	112330	RELIASTAR LIFE INS C	Payroll accrual	04/23/2019	20190405AD	154.10
April	2019	112330	RELIASTAR LIFE INS C	Payroll accrual	04/23/2019	20190405AD	1,132.50
April	2019	112330	RELIASTAR LIFE INS C	Payroll accrual	04/23/2019	20190418AD	154.10
April	2019	112330	RELIASTAR LIFE INS C	Payroll accrual	04/23/2019	20190418AD	1,132.50
April	2019	112330	RELIASTAR LIFE INS C	Payroll accrual	04/23/2019	20190418AF	985.00
				Totals for 112330			3,558.20
April	2019	112331	SCHOOL SERVICE EMP L	Payroll accrual	04/23/2019	20190418AD	1,060.11
				Totals for 112331			1,060.11
April	2019	112332	THRIVENT MUTUAL FUND	Payroll accrual	04/23/2019	20190405AD	276.96
April	2019	112332	THRIVENT MUTUAL FUND	Payroll accrual	04/23/2019	20190418AD	276.96
April	2019	112332	THRIVENT MUTUAL FUND	Payroll accrual	04/23/2019	20190418AF	574.09
				Totals for 112332			1,128.01
April	2019	112333	THRIVENT FINANCIAL	Payroll accrual	04/23/2019	20190405AD	305.00
April	2019	112333	THRIVENT FINANCIAL	Payroll accrual	04/23/2019	20190418AD	305.00
April	2019	112333	THRIVENT FINANCIAL	Payroll accrual	04/23/2019	20190418AF	411.67
				Totals for 112333			1,021.67
April	2019	112334	WADDELL & REED INC	Payroll accrual	04/23/2019	20190405AD	621.73
April	2019	112334	WADDELL & REED INC	Payroll accrual	04/23/2019	20190418AD	621.73
April	2019	112334	WADDELL & REED INC	Payroll accrual	04/23/2019	20190418AF	1,103.93
				Totals for 112334			2,347.39
April	2019	112335	ACME TOOLS - PLYMOUTH	Order No. 14890399-000	04/24/2019	6547711	400.00
				Totals for 112335			400.00
April	2019	112336	ALGAARD, JULIE	Beverages - DCD	04/24/2019	04.17.2019	21.78
				Totals for 112336			21.78
April	2019	112337	AMERICAN RED CROSS	Customer No. P0012129 Org ID 230501200259	04/24/2019	22180930	185.00
				Totals for 112337			185.00
April	2019	112338	ARTS PEOPLE	12/01/18 - 3/31/19	04/24/2019	dps-277828	3.90
				Totals for 112338			3.90
April	2019	112339	BECKER, AMBER	Returned Lost Book	04/24/2019	04.22.2019	18.50
				Totals for 112339			18.50
April	2019	112340	BORCHERS, WILLIAM	JV/V Girls Lacrosse Official 4/18/19	04/24/2019	04.18.2019	79.00
				Totals for 112340			79.00
April	2019	112341	CENTRAL MN MENTAL HE	Delano Chemical Health Services	04/24/2019	04.16.2019	360.00
				Totals for 112341			360.00

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
April	2019	112342	CULINEX	Customer 76104 S/O #SO372415	04/24/2019	INV796963	30.87
						Totals for 112342	30.87
April	2019	112343	DELANO AREA SPORTS A	Ice Rental 1/2019 - 3/2019	04/24/2019	814156	32,717.50
						Totals for 112343	32,717.50
April	2019	112344	DIVERSIFIED SNACK DI	Customer ID de	04/24/2019	151952	154.85
						Totals for 112344	154.85
April	2019	112345	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177727113/52177727115/521777 27118/52177727117	04/24/2019	35672	157.95
						Totals for 112345	157.95
April	2019	112346	EKNESS, MARISSA	NCR Volleyball Membership	04/24/2019	04.08.2019	50.00
						Totals for 112346	50.00
April	2019	112347	ELYEA-WHEELER, KURT	JV Baseball Umpire 4/22/2019	04/24/2019	04.22.2019	85.00
						Totals for 112347	85.00
April	2019	112348	FLINN SCIENTIFIC INC	Items for Science - Karen Hohenstein	04/24/2019	2337700	5,349.98
April	2019	112348	FLINN SCIENTIFIC INC	Items for Science - Karen Hohenstein	04/24/2019	2338436	981.00
April	2019	112348	FLINN SCIENTIFIC INC	Items for Biology - Jessie Bahe	04/24/2019	2338575	25.35
						Totals for 112348	6,356.33
April	2019	112349	FRONTIER	Account No. 763-972-1016-011218-2	04/24/2019	04.12.2019	195.29
						Totals for 112349	195.29
April	2019	112350	GREATER MN COMMUNICA	Spring Newsletters	04/24/2019	18328	2,468.43
						Totals for 112350	2,468.43
April	2019	112351	HILLYARD/HUTCHINSON	Customer No. 201908	04/24/2019	700376781	38.50
						Totals for 112351	38.50
April	2019	112352	HOUCK, BONNIE	Services Delivered February - April, 2019	04/24/2019	1A2019	10,145.00
						Totals for 112352	10,145.00
April	2019	112353	HUDYMA, DEREK	JV/V Girls Lacrosse Official 4/18/19	04/24/2019	04.18.2019	133.00
						Totals for 112353	133.00
April	2019	112354	ICS CONSULTING INC.	Project 0005102	04/24/2019	5076	1,054.60
April	2019	112354	ICS CONSULTING INC.	Project 0008081	04/24/2019	5089	8,365.40
						Totals for 112354	9,420.00
April	2019	112355	INNOVATIVE OFFICE SO		04/24/2019		0.00
						Totals for 112355	0.00
April	2019	112356	INNOVATIVE OFFICE SO	Items for Office & HS Teacher Workroom	04/24/2019	IN2479092	86.32
April	2019	112356	INNOVATIVE OFFICE SO	Toner for HS Staff	04/24/2019	IN2479104	344.26
April	2019	112356	INNOVATIVE OFFICE SO	Food Service toner and paper plates	04/24/2019	IN2480451	377.50
April	2019	112356	INNOVATIVE OFFICE SO	Folders for NHS - Ordered Wrong Ones Earlier	04/24/2019	IN2485938	57.21
April	2019	112356	INNOVATIVE OFFICE SO	SO 2505779 Folders for NHS - Ordered Wrong Ones Earlier	04/24/2019	SCN-086149	-17.20
						Totals for 112356	848.09
April	2019	112357	J & J GLASS & GLAZIN	Job #11010-19	04/24/2019	12776	35.65
						Totals for 112357	35.65
April	2019	112358	JOHNSON, KENNETH	Boys 8 Baseball Umpire 4/23/19	04/24/2019	04.23.2019	90.00
						Totals for 112358	90.00
April	2019	112359	JUSTEN, JACOB	JV/V Boys Lacrosse Official 4/22/19 + Mileage	04/24/2019	04.22.2019	155.50
						Totals for 112359	155.50
April	2019	112360	KANE, MATTHEW	Boys 7 Baseball Umpire 4/23/19	04/24/2019	04.23.2019	90.00
						Totals for 112360	90.00
April	2019	112361	KEMPS	Account #28020-0 Invoice Nos. 741561/741486/741560/741487/74 1558/741559/741488/741556	04/24/2019	w/e 04.13.	1,163.61
						Totals for 112361	1,163.61
April	2019	112362	KINECT ENERGY GROUP	Account 51-6683191-1	04/24/2019	291661	21,112.94
						Totals for 112362	21,112.94
April	2019	112363	KIVI, DAVID	JV/V Boys Lacrosse Official 4/22/19 + Mileage	04/24/2019	04.22.2019	156.00
						Totals for 112363	156.00
April	2019	112364	KLABUNDE, BRETT	Boys 9 Baseball Umpire 4/23/19	04/24/2019	04.23.2019	85.00
May	2019	112364	KLABUNDE, BRETT	Boys 9 Baseball Umpire 4/23/19	05/15/2019	04.23.2019	-85.00
						Totals for 112364	0.00
April	2019	112365	LEIN, KATHRYN	Mileage Reimbursement MNSHA	04/24/2019	04.22.2019	42.92

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
				Conference			
				Totals for 112365			42.92
April	2019	112366	LOFFLER COMPANIES -	Account No. I803 Contract No. NC12007-01	04/24/2019	3090785	33.63
April	2019	112366	LOFFLER COMPANIES -	Account No. I803 Contract No. I6555I-SKA10092-01	04/24/2019	3090786	2,192.87
				Totals for 112366			2,226.50
April	2019	112367	MARIA FELGER RAMOS,	Kindergarten Retention Meeting + Mileage	04/24/2019	2019049	72.00
April	2019	112367	MARIA FELGER RAMOS,	Phone Call with HS Student	04/24/2019	2019053	16.25
				Totals for 112367			88.25
April	2019	112368	MENARD'S	Account 32030251 Transaction #894	04/24/2019	96172	778.04
				Totals for 112368			778.04
April	2019	112369	MENZ, MARIA	Mileage and Lunch Reimbursement	04/24/2019	04.17.2019	76.63
				Totals for 112369			76.63
April	2019	112370	MILLER, JEREMIAH	C Softball Umpire 4/23/19	04/24/2019	04.23.2019	72.00
				Totals for 112370			72.00
April	2019	112371	MN HISTORICAL SOCIET	Customer No. 2510 17 State History Day Registration	04/24/2019	20324	255.00
				Totals for 112371			255.00
April	2019	112372	MUSSELMAN, TANYA	Mileage Reimbursement	04/24/2019	04.10.2019	15.08
				Totals for 112372			15.08
April	2019	112373	NEVEAUX, JACK	Reimbursement for Mirror Ball for PAC	04/24/2019	04.18.2019	168.94
April	2019	112373	NEVEAUX, JACK	Reimbursement for Spring Play	04/24/2019	04.22.2019	132.37
				Totals for 112373			301.31
April	2019	112374	NORTH STAR AWARDS &	Delano Track Medals and Ribbons	04/24/2019	9098	343.04
April	2019	112374	NORTH STAR AWARDS &	Triple A & Scholarship Plaques	04/24/2019	9102	28.00
				Totals for 112374			371.04
April	2019	112375	OLEANNA BOOKS	Books for Delano ECFE	04/24/2019	041319	98.75
				Totals for 112375			98.75
April	2019	112376	PALMER, NATALIE	Reimbursement for Plays from Music Theater Int'l	04/24/2019	04.22.2019	20.00
				Totals for 112376			20.00
April	2019	112377	PEBBLE CREEK GOLF CL	Pre Section Boys/Girls Golf	04/24/2019	05.02.2019	300.00
				Totals for 112377			300.00
April	2019	112378	PERMA-BOUND	#0182048 Items for Language Arts / Dan Mathieson	04/24/2019	1821107-01	489.00
				Totals for 112378			489.00
April	2019	112379	RISDALL, PAUL	JV/V Girls Lacrosse Official 4/18/19	04/24/2019	04.18.2019	133.00
				Totals for 112379			133.00
April	2019	112380	RUE, REBECCA	Mealworms for 7/8 Science	04/24/2019	04.07.2019	17.97
April	2019	112380	RUE, REBECCA	Feeder Fish for 7/8 Science	04/24/2019	04.21.2019	7.60
				Totals for 112380			25.57
April	2019	112381	RUSSELL, DEBORAH	Norwex Products for the Piano in the PAC	04/24/2019	04.17.2019	32.87
				Totals for 112381			32.87
April	2019	112382	RUSSELL SECURITY RES	S.O. No. 1327 1H	04/24/2019	A34574	612.66
				Totals for 112382			612.66
April	2019	112383	SAUK CENTRE WEB PRIN	3/5/019 Tiger Stripes	04/24/2019	00032938	197.90
				Totals for 112383			197.90
April	2019	112384	SCHAUBERGER, STEVEN	Monthly Cell Phone Stipend	04/24/2019	04.22.2019	50.00
				Totals for 112384			50.00
April	2019	112385	SCHLEPER, CHERYL	Candy Purchased for Concessions at a Discount	04/24/2019	04.22.2019	420.00
				Totals for 112385			420.00
April	2019	112386	SCHULZE, CARLOS	Coach for Junior Velocity Swim Clinic	04/24/2019	04.22.2019	437.50
				Totals for 112386			437.50
April	2019	112387	SIPE, GARY	Boys V Baseball Umpire 4/23/19	04/24/2019	04.23.2019	75.00
				Totals for 112387			75.00
April	2019	112388	SOUTHWEST MN STATE U	Customer ID 90015294	04/24/2019	00209227	50.00
April	2019	112388	SOUTHWEST MN STATE U	Customer ID 90015294 PSEO	04/24/2019	00209228	110.00
				Totals for 112388			160.00
April	2019	112389	STADTLANDER, DARWIN	Boys V Baseball Umpire 4/23/19	04/24/2019	04.23.2019	75.00
				Totals for 112389			75.00
April	2019	112390	STOUDT, MICHAEL	Reimbursement for Spring Play	04/24/2019	04.22.2019	200.65
				Totals for 112390			200.65
April	2019	112391	SWANSON, ABBEY	Instructor for Crochet Club	04/24/2019	04.22.2019	702.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
					Totals for 112391		702.00
April	2019	112392	TEACHERS ON CALL	Account No. 20214	04/24/2019	103121	3,768.30
					Totals for 112392		3,768.30
April	2019	112393	TRIARCO	Items for Art - Ray Cordes	04/24/2019	349512	290.95
					Totals for 112393		290.95
April	2019	112394	TRIBLE, SAMANTHA	CPR Training	04/24/2019	04.18.2019	65.00
					Totals for 112394		65.00
April	2019	112395	U H L COMPANY	Customer Code 40011 WO# 12504	04/24/2019	12504	425.00
April	2019	112395	U H L COMPANY	Customer Code 40011 WO# 12872	04/24/2019	12872	937.95
					Totals for 112395		1,362.95
April	2019	112396	U OF M/OFFICE OF STU	Customer No. 2415175 CIS Spanish	04/24/2019	0000213091	6,815.00
					Totals for 112396		6,815.00
April	2019	112397	UPPER LAKES FOODS IN		04/24/2019		0.00
					Totals for 112397		0.00
April	2019	112398	UPPER LAKES FOODS IN	Account #312772	04/24/2019	452943-0A	-151.65
April	2019	112398	UPPER LAKES FOODS IN	Account #309838	04/24/2019	460505-00	1,174.07
April	2019	112398	UPPER LAKES FOODS IN	Account #309838	04/24/2019	461251-00	113.34
April	2019	112398	UPPER LAKES FOODS IN	Account #312772	04/24/2019	461282-00	444.00
April	2019	112398	UPPER LAKES FOODS IN	Account #309836	04/24/2019	462524-00	4.16
April	2019	112398	UPPER LAKES FOODS IN	Account #309838	04/24/2019	462861-00	638.52
April	2019	112398	UPPER LAKES FOODS IN	Account #312772	04/24/2019	463189-00	620.91
April	2019	112398	UPPER LAKES FOODS IN	Account #309836	04/24/2019	463199-00	1,374.65
April	2019	112398	UPPER LAKES FOODS IN	Account #309840	04/24/2019	464674-00	863.31
April	2019	112398	UPPER LAKES FOODS IN	Account #309836	04/24/2019	465123-00	1,234.49
					Totals for 112398		6,315.80
April	2019	112399	US GAMES	Reference No. 300777656 Items for Phy Ed	04/24/2019	905073239	4,204.87
					Totals for 112399		4,204.87
April	2019	112400	WRIGHT TECHNICAL CEN	Customer 1-1015 WLCHS	04/24/2019	4082	801.36
					Totals for 112400		801.36
April	2019	112401	YANKEE CANDLE FUNDRA	Customer #999990299	04/24/2019	MP00232382	275.60
					Totals for 112401		275.60
April	2019	112402	POSTMASTER	Permit #13 Bulk Mail Postage Deposit	04/24/2019	4.24.19	3,000.00
					Totals for 112402		3,000.00
May	2019	112403	ACME TOOLS - PLYMOUT	Order No 14941559-100	05/01/2019	5651857	10.99
May	2019	112403	ACME TOOLS - PLYMOUT	Order No 14941559-000	05/01/2019	6542433	94.98
May	2019	112403	ACME TOOLS - PLYMOUT	Order No 14941559-050	05/01/2019	6549043	159.88
					Totals for 112403		265.85
May	2019	112404	ACTION RADIO	New Walkie Talkie for Ryan Tool	05/01/2019	I12435	206.99
					Totals for 112404		206.99
May	2019	112405	BATTERIES PLUS BULBS	Battery	05/01/2019	021-P11912	31.74
					Totals for 112405		31.74
May	2019	112406	BECK, MIKE	Meet Starter	05/01/2019	04.26.2019	169.00
					Totals for 112406		169.00
May	2019	112407	BECKER ARENA PRODUCTS	Locker Room Flooring - Construction	05/01/2019	1014080	10,307.70
					Totals for 112407		10,307.70
May	2019	112408	BOLEA, JOYCE	Med Suitcase used for LLCC Trip (nursing meds)	05/01/2019	04.25.2019	100.00
					Totals for 112408		100.00
May	2019	112409	CARROLL, KELLI	Reimbursement for Spring Musical	05/01/2019	04.24.2019	74.29
					Totals for 112409		74.29
May	2019	112410	CITY OF DELANO	Open Soccer at The Edge - 11/9/2018 - 04/12/2019	05/01/2019	04.30.2019	1,230.00
					Totals for 112410		1,230.00
May	2019	112411	COLE PAPERS INC		05/01/2019		0.00
					Totals for 112411		0.00
May	2019	112412	COLE PAPERS INC	Customer No. 18702500 Order No. 2376785	05/01/2019	9536868	8,149.09
May	2019	112412	COLE PAPERS INC	Customer No. 18702500	05/01/2019	9537830	15,999.00
May	2019	112412	COLE PAPERS INC	Customer No. 18702500 Order No. 2376785	05/01/2019	9537831	204.06
May	2019	112412	COLE PAPERS INC	Customer No. 18702500 Order No. 2376391	05/01/2019	9538324	1,141.44
May	2019	112412	COLE PAPERS INC	Customer No. 18702500 Order No. 2376785	05/01/2019	9538325	545.20
					Totals for 112412		26,038.79
May	2019	112413	CULINEX	Customer 76104 DPS ISD #879	05/01/2019	INV797416	3.58
					Totals for 112413		3.58
May	2019	112414	DASSEL-COKATO HIGH S	JV/JH Wrestling Invitational - 2/9/2019	05/01/2019	02.09.2019	100.00
					Totals for 112414		100.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
May	2019	112415	DELANEY, MICHAEL	JV/Varsity Girls Lacrosse Official 4/25/2019	05/01/2019	04.25.2019	79.00
						Totals for 112415	79.00
May	2019	112416	DOWNER, PAUL	Monthly Cell Phone Stipend	05/01/2019	04.24.2019	50.00
						Totals for 112416	50.00
May	2019	112417	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177727240/52177727242/521777 27239	05/01/2019	35702	234.05
						Totals for 112417	234.05
May	2019	112418	ECOLAB	Account No. 010869001	05/01/2019	3226651	192.88
May	2019	112418	ECOLAB	Account No. 010878668	05/01/2019	3231709	62.84
						Totals for 112418	255.72
May	2019	112419	EMI AUDIO	Yamaha Repairs	05/01/2019	w7613	332.63
						Totals for 112419	332.63
May	2019	112420	FEDIE, STEVEN	Executive Secretary Compensation for March/April 2019 Phone, Internet, Mileage	05/01/2019	04.30.2019	2,578.01
						Totals for 112420	2,578.01
May	2019	112421	FINN, KIM	Reimbursement for Tennis Supplies	05/01/2019	04.30.2019	447.40
						Totals for 112421	447.40
May	2019	112422	FIVE TECHNOLOGY	Task #17116 and Task #17258	05/01/2019	P304-17	180.00
						Totals for 112422	180.00
May	2019	112423	FLINN SCIENTIFIC INC	Items for Science - Karen Hohenstein	05/01/2019	2339664	62.10
May	2019	112423	FLINN SCIENTIFIC INC	Items for Science - Karen Hohenstein	05/01/2019	2339795	19.80
						Totals for 112423	81.90
May	2019	112424	FRAKE, ANNABEL	2018/2019 Language Arts Scholarship	05/01/2019	04.26.2019	750.00
						Totals for 112424	750.00
May	2019	112425	FRONTIER	Account Number 763-972-2636-091508-2	05/01/2019	04.04.2019	336.65
						Totals for 112425	336.65
May	2019	112426	GOETSCH, WIL	Girls JV/Varsity Lacrosse Official 4/25/2019	05/01/2019	04.25.2019	133.00
						Totals for 112426	133.00
May	2019	112427	GOPHER SPORT	Order #4153543	05/01/2019	9591973	1,945.34
						Totals for 112427	1,945.34
May	2019	112428	HEROS TIMING	1/2 of Yearly Timing Contract	05/01/2019	04.30.2019	7,500.00
						Totals for 112428	7,500.00
May	2019	112429	HUIKKO, MEREDITH	Mileage Reimbursement for3/14/19 P3 Workshop in Maple Grove	05/01/2019	04.22.2019	24.36
						Totals for 112429	24.36
May	2019	112430	IDE, GERALD	8th Grade Softball Umpire 4/29/19	05/01/2019	04.29.2019	85.00
						Totals for 112430	85.00
May	2019	112431	ISD 111 - WATERTOWN	Reimbursement for Track and Field - Meet Cancelled	05/01/2019	04.30.2019	100.00
						Totals for 112431	100.00
May	2019	112432	J & R SCHOOL SUPPLIE	Case of Mechanical Pencils and Erasers	05/01/2019	8735	220.00
						Totals for 112432	220.00
May	2019	112433	JENCO PROPERTY MAINT	Snow Plowing	05/01/2019	2730	3,240.00
						Totals for 112433	3,240.00
May	2019	112434	JTM PROVISIONS CO	Customer No. MN004059	05/01/2019	498410	420.84
						Totals for 112434	420.84
May	2019	112435	KARLSBURGER FOODS IN	Account No. 50290	05/01/2019	495118	158.50
						Totals for 112435	158.50
May	2019	112436	KEMPS	Invoice Nos. 741517/741523/741516/741518/74 1522/741524/741515/741519	05/01/2019	w/e 04.20.	1,060.98
						Totals for 112436	1,060.98
May	2019	112437	KESSLER, LAUREN	Mileage Reimbursement for3/14/19 P3 Workshop in Maple Grove	05/01/2019	04.22.2019	24.36
						Totals for 112437	24.36
May	2019	112438	KLABUNDE, BRETT	9th Grade Baseball Umpire 4/25/2019	05/01/2019	04.25.2019	85.00
						Totals for 112438	85.00
May	2019	112439	KULLY SUPPLY CO	Customer ID C 10434	05/01/2019	485906	103.66
May	2019	112439	KULLY SUPPLY CO	Customer ID C 10434	05/01/2019	486041	82.60
						Totals for 112439	186.26
May	2019	112440	LABEAU, MATTHEW	Monthly Cell Phone Stipend	05/01/2019	04.23.2019	50.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
					Totals for 112440		50.00
May	2019	112441	MARTIN, DR. COREY	Daring Leadership for Delano	05/01/2019	4.26.2019	2,500.00
					Totals for 112441		2,500.00
May	2019	112442	MID CENTRAL DOOR	Customer ID DIS690 Order No. SO-000917	05/01/2019	SI000567	337.43
					Totals for 112442		337.43
May	2019	112443	MILLER, JEREMIAH	Varsity Softball Umpire 4/25/2019	05/01/2019	04.25.2019	75.00
					Totals for 112443		75.00
May	2019	112444	MILLER, TODD	Varsity Softball Umpire 4/25/2019	05/01/2019	04.25.2019	75.00
					Totals for 112444		75.00
May	2019	112445	NEOFUNDS	Ref No. Delano 11289913	05/01/2019	04.17.2019	1,000.00
					Totals for 112445		1,000.00
May	2019	112446	RANDY'S ENVIRONMENTA	Customer Number 1 - 297139 - 5	05/01/2019	04.19.2019	591.26
May	2019	112446	RANDY'S ENVIRONMENTA	Customer Number 1 - 145 - 0	05/01/2019	04.19.2019	4,586.97
					Totals for 112446		5,178.23
May	2019	112447	RUPP,ANDERSON,SQUIRE	Statement as of 2/28/2019	05/01/2019	8858	47.60
					Totals for 112447		47.60
May	2019	112448	REGION 8AA MSHSL	Boys Basketball Section 5AAA 3/5/2019	05/01/2019	03.05.2019	2,206.00
					Totals for 112448		2,206.00
May	2019	112449	RENNEBERG HARDWOODS,	Wood for Industrial Tech - Joe Finn	05/01/2019	SINV-02251	865.00
					Totals for 112449		865.00
May	2019	112450	RICOH USA, INC	Customer No. 3343793	05/01/2019	5056451946	407.49
					Totals for 112450		407.49
May	2019	112451	SANDQUIST, JAMES	8th Grade Softball Umpire 4/26/19	05/01/2019	04.26.2019	85.00
					Totals for 112451		85.00
May	2019	112452	SEVIGNY, BRIAN	Reimbursement for Supplies - Claim #13 FRC	05/01/2019	13	1,401.58
May	2019	112452	SEVIGNY, BRIAN	Reimbursement for Supplies - Claim #14 FRC	05/01/2019	14	643.30
					Totals for 112452		2,044.88
May	2019	112453	STAHLKE BUS SERVICE	April 2019 Bus Service	05/01/2019	04.30.2019	196,968.17
					Totals for 112453		196,968.17
May	2019	112454	STEVENS, LAURA	1/2 of Yearly Contract for WCC	05/01/2019	04.30.2019	300.00
					Totals for 112454		300.00
May	2019	112455	STROBL, JULIE	Reimbursement for Pizza Lacrosse Concession Stand	05/01/2019	04.30.2019	33.95
					Totals for 112455		33.95
May	2019	112456	TEACHERS ON CALL	Account No. 20214	05/01/2019	103571	5,144.40
					Totals for 112456		5,144.40
May	2019	112457	TURNBULL, BLAINE	Girls Varsity Lacrosse Official 4/25/2019	05/01/2019	04.25.2019	133.00
					Totals for 112457		133.00
May	2019	112458	TWINSOURCE	Microfiber Mob Pad	05/01/2019	00472989	203.97
					Totals for 112458		203.97
May	2019	112459	UPPER LAKES FOODS IN		05/01/2019		0.00
					Totals for 112459		0.00
May	2019	112460	UPPER LAKES FOODS IN	Account #309838	05/01/2019	464673-00	983.82
May	2019	112460	UPPER LAKES FOODS IN	Account #312772	05/01/2019	465106-00	904.44
May	2019	112460	UPPER LAKES FOODS IN	Account #309836	05/01/2019	466987-00	864.68
May	2019	112460	UPPER LAKES FOODS IN	Account #309838	05/01/2019	467059-00	720.40
May	2019	112460	UPPER LAKES FOODS IN	Account #309836	05/01/2019	467325-00	1,918.79
May	2019	112460	UPPER LAKES FOODS IN	Account #312772	05/01/2019	467392-00	649.63
May	2019	112460	UPPER LAKES FOODS IN	Account #309840	05/01/2019	469444-00	731.88
					Totals for 112460		6,773.64
May	2019	112461	VERITIV OPERATING CO	Account No. 618210	05/01/2019	593-389849	546.66
					Totals for 112461		546.66
May	2019	112462	WELLS FARGO FINANCIA	Contract No. 603-0152652-000	05/01/2019	5006210266	346.76
					Totals for 112462		346.76
May	2019	112463	WULFENSTEIN, NEISA	Services 3/24/19-3/26/19	05/01/2019	04.30.2019	345.00
					Totals for 112463		345.00
May	2019	112464	ZAHL-PETROLEUM MAINT	Customer No. IND04	05/01/2019	0245769-IN	627.50
					Totals for 112464		627.50
May	2019	112465	DS ERICKSON & ASSOC	Payroll accrual	05/03/2019	20190503AD	330.68
					Totals for 112465		330.68
May	2019	112466	MADISON NATL LIFE IN	Payroll accrual	05/03/2019	20190503AD	126.25
May	2019	112466	MADISON NATL LIFE IN	Payroll accrual	05/03/2019	20190503AF	1,833.14
May	2019	112466	MADISON NATL LIFE IN	Payroll accrual	05/03/2019	20190503AF	2,799.67
					Totals for 112466		4,759.06
May	2019	112467	NATIONAL INS SVS OF	Payroll accrual	05/03/2019	20190503AD	48.00

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
					Totals for 112467		48.00
May	2019	112468	136211-NCPERS GROUP	Payroll accrual	05/03/2019	20190503AD	176.00
					Totals for 112468		176.00
May	2019	112469	SCHOOL SERVICE EMP L	Payroll accrual	05/03/2019	20190503AD	1,775.03
May	2019	112469	SCHOOL SERVICE EMP L	Payroll accrual	05/03/2019	20190503AD	779.90
					Totals for 112469		2,554.93
May	2019	112470	BARNES, W.	Boys JV/V Lacrosse Official + Mileage	05/08/2019	05.02.2019	154.00
					Totals for 112470		154.00
May	2019	112471	BAUCK, JAMES	Coaching Sessions Cadre Sessions	05/08/2019	Delano 06	475.00
					Totals for 112471		475.00
May	2019	112472	BENKER, JESSICA	QComp End of Year Treats	05/08/2019	05.03.2019	115.20
					Totals for 112472		115.20
May	2019	112473	BERG EXTERIORS, INC.	Delano Public Schools - Framing and Sheetrock	05/08/2019	19590	5,437.00
					Totals for 112473		5,437.00
May	2019	112474	BRIGHT, JEANA	Supplies Reimbursement	05/08/2019	04.29.2019	32.46
					Totals for 112474		32.46
May	2019	112475	BROTHERS FIRE & SECU	Job No. AS-007070 Customer ID ISD 979 DE	05/08/2019	110611	4,908.80
					Totals for 112475		4,908.80
May	2019	112476	BUSBY, TREVOR	JV/V Boys Lacrosse Official - 5/4/2019	05/08/2019	05.04.2019	133.00
					Totals for 112476		133.00
May	2019	112477	CARLSON, JULIE	JV/V Girls Lacrosse Official - 5/6/19	05/08/2019	05.06.2019	133.00
					Totals for 112477		133.00
May	2019	112478	CASCIO INTERSTATE MU	Items for Band - Jason Koets	05/08/2019	9265544	125.10
May	2019	112478	CASCIO INTERSTATE MU	Items for Band - Jason Koets	05/08/2019	9267878926	109.01
May	2019	112478	CASCIO INTERSTATE MU	Items for Band - Jason Koets	05/08/2019	9268173	36.68
					Totals for 112478		270.79
May	2019	112479	CITY OF DELANO	Rental of Splash Pad - TKC 6/18; 6/19; 7/24; 7/31; 8/6; 8/14; 8/21	05/08/2019	05.02.2019	700.00
					Totals for 112479		700.00
May	2019	112480	CLARK, TAYLOR	JV/V Girls Lacrosse Official - 5/6/19	05/08/2019	05.06.2019	133.00
					Totals for 112480		133.00
May	2019	112481	CULINEX	Customer 76104 DPS #S0367718	05/08/2019	INV798314	3.58
					Totals for 112481		3.58
May	2019	112482	DAHL, DENIS	JV/V Softball Umpire - 5/2/2019	05/08/2019	05.02.2019	147.00
					Totals for 112482		147.00
May	2019	112483	DELANO PRINTING	High School Musical Programs	05/08/2019	3746	678.00
					Totals for 112483		678.00
May	2019	112484	DELANO TRUE VALUE HA	Account 31570	05/08/2019	04.30.2019	1,668.45
					Totals for 112484		1,668.45
May	2019	112485	DUBERSTEIN, SUSAN	Reimbursement for Hotel - Grand Forks 3/13-3/16	05/08/2019	15	483.00
					Totals for 112485		483.00
May	2019	112486	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177727354/52177727387/52177727357/52177727356	05/08/2019	35752	165.50
					Totals for 112486		165.50
May	2019	112487	ELYEA-WHEELER, KURT	Boys 10th Baseball Umpire - 5/4/2019	05/08/2019	05.04.2019	170.00
					Totals for 112487		170.00
May	2019	112488	EVERS, MINDY	Reimbursement for Purchases @ Dave's Sport Shop	05/08/2019	05.01.2019	222.81
					Totals for 112488		222.81
May	2019	112489	FIVE TECHNOLOGY	Monthly Managed Service Fee	05/08/2019	10519-28	125.00
					Totals for 112489		125.00
May	2019	112490	FLINN SCIENTIFIC INC	Items for 7/8 Science -Rue, Allison, vanBergen	05/08/2019	2331407	391.69
					Totals for 112490		391.69
May	2019	112491	FOBBE ELECTRIC INC	Room 109 Remodel Rough-In	05/08/2019	05.06.2019	3,281.72
					Totals for 112491		3,281.72
May	2019	112492	GAGNON, DANIEL	JV Boys Lacrosse Official + Mileage - 5/4/2019	05/08/2019	05.04.2019	68.00
					Totals for 112492		68.00
May	2019	112493	GAVIC, MARK	V Softball Umpire 5/2/2019	05/08/2019	05.02.2019	75.00
					Totals for 112493		75.00
May	2019	112494	GILPATRIC, HUGH	V Boys Lacrosse Official + Mileage - 5/4/2019	05/08/2019	05.04.2019	98.50

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
					Totals for 112494		98.50
May	2019	112495	GOHMAN, NICOLE	Reimbursement: Mileage, Meals Hotel Room - Duluth	05/08/2019	05.03.2019	346.26
					Totals for 112495		346.26
May	2019	112496	HALDEMAN-HOMME, INC.	PLTW Supplies	05/08/2019	176834	405.00
					Totals for 112496		405.00
May	2019	112497	HANSOLINE INC	Customer Account ID DEL02 #8275/#3646/#3688/#7690/#3002	05/08/2019	04.30.2019	335.83
					Totals for 112497		335.83
May	2019	112498	HERALD JOURNAL PUBLI	3/25/2019 School Board Minutes Request for Quotes - Bread	05/08/2019	04.30.2019	110.33
					Totals for 112498		110.33
May	2019	112499	HERC-U-LIFT	Personnel Lift Repairs	05/08/2019	W408309	2,572.08
					Totals for 112499		2,572.08
May	2019	112500	HILDI INC.	Actuarial Valuation for GASB 75 7/1/2018	05/08/2019	10562	5,650.00
					Totals for 112500		5,650.00
May	2019	112501	HILGERS, DAWN	ECFE Supplies Reimbursement	05/08/2019	05.01.2019	5.58
May	2019	112501	HILGERS, DAWN	Mileage Reimbursement	05/08/2019	05.01.2019	13.92
May	2019	112501	HILGERS, DAWN	Mileage Reimbursement	05/08/2019	05.01.2019	80.40
					Totals for 112501		99.90
May	2019	112502	HOUGLUM, KRISTINA	Meal Reimbursement - Conference in Duluth	05/08/2019	05.03.2019	22.21
					Totals for 112502		22.21
May	2019	112503	HOUSE OF PRINT	Account #J11465 Delano CE - 56 Book	05/08/2019	051706	4,318.25
					Totals for 112503		4,318.25
May	2019	112504	HUTCHINSON HIGH SCHO	Golf Invitational	05/08/2019	05.10.2019	145.00
					Totals for 112504		145.00
May	2019	112505	INNOVATIVE OFFICE SO	District Office Supplies - Time Cards	05/08/2019	IN2502160	50.50
					Totals for 112505		50.50
May	2019	112506	INTEGRATED SYSTEMS C	Customer ID Delano SD June 2019 Skyward Hosting Services	05/08/2019	0698942	650.00
					Totals for 112506		650.00
May	2019	112507	ISD 287 - PLYMOUTH	FY19 Care and Treatment	05/08/2019	0001900441	2,965.68
					Totals for 112507		2,965.68
May	2019	112508	JACKSON COUNTY CENTR	Varsity Softball Tournament	05/08/2019	05.11.2019	150.00
					Totals for 112508		150.00
May	2019	112509	JACOBS, DONALD	C Softball Umpire - 4/25/2019	05/08/2019	04.25.2019	72.00
					Totals for 112509		72.00
May	2019	112510	JESSEN, CHRIS	JV/V Girls Lacrosse Official 4/29/2019	05/08/2019	04.29.2019	133.00
					Totals for 112510		133.00
May	2019	112511	JOHNSON, DANIEL	V Boys Lacrosse Official + Mileage - 5/4/2019	05/08/2019	05.04.2019	98.50
					Totals for 112511		98.50
May	2019	112512	JOHNSON, KENNETH	8th Baseball Umpire - 5/2/2019	05/08/2019	05.02.2019	90.00
					Totals for 112512		90.00
May	2019	112513	KEGLER, MICHAEL	9th Baseball Umpire - 5/2/2019	05/08/2019	05.02.2019	85.00
					Totals for 112513		85.00
May	2019	112514	KEMPS	Account #28020-0 Invoice Nos. 741576/741586/741620/741577/74 1587/741622/741589/741578/7415 88/741621/741591	05/08/2019	04.27.2019	1,613.80
					Totals for 112514		1,613.80
May	2019	112515	KNAUS, JASON	Boys JV/V Lacrosse Official + Mileage	05/08/2019	05.02.2019	148.00
					Totals for 112515		148.00
May	2019	112516	KOPPI, WILLIAM	JV Baseball Umpire - 5/3/2019	05/08/2019	05.03.2019	85.00
					Totals for 112516		85.00
May	2019	112517	LARSON, KRIS	Reimbursement for Coney Buns for Salad Bar - Driver was Late	05/08/2019	05.07.2019	12.76
					Totals for 112517		12.76
May	2019	112518	LONGSTREET, JAMIE/JU	Hotel and Meal Reimbursement - Duluth	05/08/2019	04.20.2019	344.35
					Totals for 112518		344.35
May	2019	112519	LUNDE, TIM	JV/V Girls Lacrosse Official 4/29/2019	05/08/2019	04.29.2019	133.00
					Totals for 112519		133.00
May	2019	112520	MARIA FELGER RAMOS,	Interpret @ Mtg with Staff and Student + Mileage	05/08/2019	2019055	72.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT	
May	2019	112520	MARIA FELGER RAMOS,	Interpret @ Mtg with Staff and Parents + Mileage	05/08/2019	2019056	137.00	
May	2019	112520	MARIA FELGER RAMOS,	Preschool Student Screening + Mileage	05/08/2019	2019058	137.00	
							Totals for 112520	346.00
May	2019	112521	MAX, MARGARET	Mileage Reimbursement - Healthy Snack Pickup	05/08/2019	05.02.2019	29.00	
							Totals for 112521	29.00
May	2019	112522	THE MCDOWELL AGENCY	Background Screening	05/08/2019	113813	71.80	
							Totals for 112522	71.80
May	2019	112523	MENARD'S	Account #32030251 Transaction #7711	05/08/2019	97347	94.30	
May	2019	112523	MENARD'S	Account #32030251 Transaction #7712	05/08/2019	97348	350.70	
							Totals for 112523	445.00
May	2019	112524	MICHIGAN TECH	Semolina Scholarship for: Trent Arnold Peterson, DOB 05/03/2001 MI Tech ID: M30705841	05/08/2019	05.03.2019	1,750.00	
							Totals for 112524	1,750.00
May	2019	112525	MIDWEST SPECIAL INST	Equipment Calibration	05/08/2019	1904434-IN	224.00	
							Totals for 112525	224.00
May	2019	112526	MSNA	Mandy Henderson Membership #551061	05/08/2019	05.08.2019	200.00	
May	2019	112526	MSNA	Mary Stoddard Membership #647725	05/08/2019	05.08.2019	200.00	
							Totals for 112526	400.00
May	2019	112527	MURRAY, KEVIN	V Girls Lacrosse Official - 5/6/19	05/08/2019	05.06.2019	79.00	
							Totals for 112527	79.00
May	2019	112528	NEVEAUX, JACK	Reimbursement for Spring Musical	05/08/2019	05.07.2019	28.80	
							Totals for 112528	28.80
May	2019	112529	NEW PRAGUE HIGH SCHO	Golf Invitational	05/08/2019	04.26.2019	100.00	
							Totals for 112529	100.00
May	2019	112530	NICHOLSON, JOHN	Girls JV/V Lacrosse Official	05/08/2019	05.02.2019	133.00	
							Totals for 112530	133.00
May	2019	112531	NIELSEN, JULIE	Mileage and Meal Reimbursement	05/08/2019	05.01.2019	220.46	
							Totals for 112531	220.46
May	2019	112532	NORTH STAR AWARDS &	Student of the Year Plaques	05/08/2019	9112	120.00	
							Totals for 112532	120.00
May	2019	112533	NORTHERN SMOKES BBQ,	Teacher Appreciation Luncheon	05/08/2019	05.06.2019	320.00	
							Totals for 112533	320.00
May	2019	112534	O'DONNELL, HEIDI	Mileage Reimbursement MCTE Conference	05/08/2019	05.06.2019	141.52	
							Totals for 112534	141.52
May	2019	112535	PAGGEN, MICHAEL	V Baseball Umpire - 5/3/19	05/08/2019	05.03.2019	85.00	
							Totals for 112535	85.00
May	2019	112536	PALMER, NATALIE	Hotel Reimbursement - Duluth Math Conference	05/08/2019	04.30.2019	171.27	
							Totals for 112536	171.27
May	2019	112537	PAVLOVICH, MICHAEL	Reimbursement for 1/2 of Football Coach's Clinic	05/08/2019	05.07.2019	250.00	
May	2019	112537	PAVLOVICH, MICHAEL	Reimbursement for 1/2 of Football Coach's Clinic	05/15/2019	05.07.2019	-250.00	
							Totals for 112537	0.00
May	2019	112538	PERFECTION LEARNING	Items for Language Arts / Dan Mathieson	05/08/2019	28432	100.66	
							Totals for 112538	100.66
May	2019	112539	PODRATZ, JERRY	V Girls Lacrosse Official 4/29/2019	05/08/2019	04.29.2019	79.00	
							Totals for 112539	79.00
May	2019	112540	REEDER, MARY	Mileage Reimbursement - MAWSECO Business Manager Meeting	05/08/2019	04.17.2019	18.56	
							Totals for 112540	18.56
May	2019	112541	ROCKFORD AREA SCHOOL	Softball Tournament	05/08/2019	05.11.2019	150.00	
							Totals for 112541	150.00
May	2019	112542	ROISUM, DENNIS	V Baseball Umpire - 5/3/19	05/08/2019	05.03.2019	85.00	
							Totals for 112542	85.00
May	2019	112543	SANDQUIST, JAMES	7th Baseball Umpire - 5/2/2019	05/08/2019	05.02.2019	90.00	
							Totals for 112543	90.00
May	2019	112544	SEW EASY DESIGNS	Book Bags / Duffel Bags	05/08/2019	478	419.00	
							Totals for 112544	419.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
May	2019	112545	SIPE, GARY	V Softball Umpire - 5/3/19	05/08/2019	05.03.2019	75.00
						Totals for 112545	75.00
May	2019	112546	STADTLANDER, DARWIN	V Softball Umpire - 5/3/19	05/08/2019	05.03.2019	75.00
						Totals for 112546	75.00
May	2019	112547	STROBL, JULIE	Reimbursement for Pizza - Lacrosse Concessions	05/08/2019	05.07.2019	23.95
						Totals for 112547	23.95
May	2019	112548	TEACHERS ON CALL	Account No. 20214	05/08/2019	103874	5,605.20
						Totals for 112548	5,605.20
May	2019	112549	TECHAM, MARIE	Hotel and Meal Reimbursement - MACMH Conference	05/08/2019	05.02.2019	251.49
						Totals for 112549	251.49
May	2019	112550	TRANSWORLD SYSTEMS I	Client Code 4669N Activity From 4/1/2019	05/08/2019	2036696	458.91
						Totals for 112550	458.91
May	2019	112551	UPPER LAKES FOODS IN		05/08/2019		0.00
						Totals for 112551	0.00
May	2019	112552	UPPER LAKES FOODS IN		05/08/2019		0.00
						Totals for 112552	0.00
May	2019	112553	UPPER LAKES FOODS IN	Account #309840	05/08/2019	402772-00	131.94
May	2019	112553	UPPER LAKES FOODS IN	Account #309838 Sample	05/08/2019	462655-00	0.00
May	2019	112553	UPPER LAKES FOODS IN	Account #309838	05/08/2019	468622-00	1,013.05
May	2019	112553	UPPER LAKES FOODS IN	Account #309838	05/08/2019	468975-00	3.75
May	2019	112553	UPPER LAKES FOODS IN	Account #312772	05/08/2019	468977-00	3.75
May	2019	112553	UPPER LAKES FOODS IN	Account #309836	05/08/2019	468978-00	7.50
May	2019	112553	UPPER LAKES FOODS IN	Account #312772	05/08/2019	469050-00	1,069.59
May	2019	112553	UPPER LAKES FOODS IN	Account #309836	05/08/2019	469429-00	2,296.58
May	2019	112553	UPPER LAKES FOODS IN	Account #309838	05/08/2019	471132-00	993.63
May	2019	112553	UPPER LAKES FOODS IN	Account #309836	05/08/2019	471538-00	2,322.06
May	2019	112553	UPPER LAKES FOODS IN	Account #312772	05/08/2019	471581-00	1,114.62
May	2019	112553	UPPER LAKES FOODS IN	Account #309836	05/08/2019	473201-00	1,050.15
May	2019	112553	UPPER LAKES FOODS IN	Account #309840	05/08/2019	473741-00	945.54
						Totals for 112553	10,952.16
May	2019	112554	VANCO SERVICES, LLC	Client ID ES12051 eCheck Monthly Fee	05/08/2019	0000977132	28.75
						Totals for 112554	28.75
May	2019	112555	VERIZON WIRELESS	Account #942070919-00001	05/08/2019	9828849773	39.39
						Totals for 112555	39.39
May	2019	112556	WORKS COMPUTING, INC	Customer No. ISD 879	05/08/2019	31198	28,575.00
						Totals for 112556	28,575.00
May	2019	112557	WRIGHT COUNTY JOURNA	Acct #021616-00001	05/08/2019	04.04.2019	23.00
						Totals for 112557	23.00
May	2019	112558	WRIGHT-HENNEPIN COOP	Security Account 040-1372-7400 Monitoring Svc To 8/31/2019	05/08/2019	04.26.2019	83.85
						Totals for 112558	83.85
May	2019	112559	WRIGHT TECHNICAL CEN	Customer 1-1015 WTCA/BA09/LTFM/CTE L	05/08/2019	4091	14,348.00
						Totals for 112559	14,348.00
May	2019	112560	WROGE, DAVID	10th Baseball Umpire - 5/2/2019	05/08/2019	05.02.2019	85.00
						Totals for 112560	85.00
May	2019	112561	XCEL ENERGY	Account No. 51-0011975735-7	05/08/2019	636363841	70.58
						Totals for 112561	70.58
May	2019	112562	ZAHLER PHOTOGRAPHY	2018-2019 Yearbooks - DIS	05/08/2019	411	5,152.00
May	2019	112562	ZAHLER PHOTOGRAPHY	2018-2019 Yearbooks - 7th/8th Grades	05/08/2019	412	2,746.80
						Totals for 112562	7,898.80
May	2019	112563	LONG LAKE CONSERVATI	Delano Intermediate School Fieldtrip 5/15/19-5/17/19	05/15/2019	05.15.2019	23,032.35
						Totals for 112563	23,032.35
May	2019	112564	ACTIVE NETWORK, LLC	Cust #1649017 SC4100036421-2 Monthly Installment for June	05/15/2019	4100164965	441.00
						Totals for 112564	441.00
May	2019	112565	AFFINETY SOLUTIONS,	Registration Transaction Fee - Invoice is from 5/31/2018	05/15/2019	11499	450.00
May	2019	112565	AFFINETY SOLUTIONS,	Registration Transaction Fee	05/15/2019	11788	470.00
						Totals for 112565	920.00
May	2019	112566	ALGAARD, JULIE	Shipping Tape	05/15/2019	05.09.2019	17.03
						Totals for 112566	17.03
May	2019	112567	ALL SEASON'S SPORTS	Tiger Hockey Jerseys	05/15/2019	40119	2,106.00
May	2019	112567	ALL SEASON'S SPORTS	Tiger Hockey Helmets and Facemasks	05/15/2019	40519	5,440.00
May	2019	112567	ALL SEASON'S SPORTS	Delano Tiger Dash	05/15/2019	50719	772.50
						Totals for 112567	8,318.50
May	2019	112568	ANDERSON, BRIAN	Boys V Baseball Umpire	05/15/2019	05.10.2019	85.00

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
				5/10/2019			
				Totals for 112568			85.00
May	2019	112569	ARTS PEOPLE	04/01/2019 - 04/30/2019	05/15/2019	dps-284259	669.50
				Totals for 112569			669.50
May	2019	112570	AWARDS BY BARB	Engraved Plates	05/15/2019	385	55.00
				Totals for 112570			55.00
May	2019	112571	BAGY JO INC	Delano Drama - High School Musical	05/15/2019	68476	108.00
				Totals for 112571			108.00
May	2019	112572	BERGSTROM, MATTHEW	Boys 8 Baseball Umpire 5/7/2019	05/15/2019	05.07.2019	110.00
				Totals for 112572			110.00
May	2019	112573	BERSIE, JOSHUA	Girls 8 Softball Umpire 5/10/2019	05/15/2019	05.10.2019	85.00
				Totals for 112573			85.00
May	2019	112574	BRECK SCHOOL	2018-2019 Transportation Reimbursement	05/15/2019	05.10.2019	388.93
				Totals for 112574			388.93
May	2019	112575	BRUHN, CAROL	Instructor for Adult/child/Infant CPR and AED	05/15/2019	05.07.2019	228.00
				Totals for 112575			228.00
May	2019	112576	CENTRAL MN ERDC	Customer 1-Delano Copier Count Billing	05/15/2019	171495	378.60
				Totals for 112576			378.60
May	2019	112577	CITI CARDS	Healthy Snack	05/15/2019	05.01.2019	267.56
				Totals for 112577			267.56
May	2019	112578	CITY OF DELANO	Customer #1004 Senior Center Fund	05/15/2019	19-0000049	1,375.00
				Totals for 112578			1,375.00
May	2019	112579	COON, PAUL	Boys JV/V Lacrosse Official + Mileage 5/7/2019	05/15/2019	05.07.2019	146.00
				Totals for 112579			146.00
May	2019	112580	CORDES, RAYMOND	Mileage Reimbursement	05/15/2019	05.08.2019	46.40
				Totals for 112580			46.40
May	2019	112581	CULINEX	76104 DPS ISD #879 #SO373840	05/15/2019	INV798662	78.65
				Totals for 112581			78.65
May	2019	112582	DELANO MUNICIPAL UTI		05/15/2019		0.00
				Totals for 112582			0.00
May	2019	112583	DELANO MUNICIPAL UTI	Customer #2301	05/15/2019	04.30.2019	10,832.28
May	2019	112583	DELANO MUNICIPAL UTI	Customer #964	05/15/2019	04.30.2019	5,317.47
May	2019	112583	DELANO MUNICIPAL UTI	Customer #12604	05/15/2019	04.30.2019	374.02
May	2019	112583	DELANO MUNICIPAL UTI	Customer #12852	05/15/2019	04.30.2019	6,925.62
May	2019	112583	DELANO MUNICIPAL UTI	Customer #4744	05/15/2019	04.30.2019	29.17
May	2019	112583	DELANO MUNICIPAL UTI	Customer #5121	05/15/2019	04.30.2019	704.10
May	2019	112583	DELANO MUNICIPAL UTI	Customer #5392	05/15/2019	04.30.2019	1,975.74
May	2019	112583	DELANO MUNICIPAL UTI	Customer #5393	05/15/2019	04.30.2019	13,910.03
May	2019	112583	DELANO MUNICIPAL UTI	Customer #5394	05/15/2019	04.30.2019	5,767.41
May	2019	112583	DELANO MUNICIPAL UTI	Customer #5395	05/15/2019	04.30.2019	896.28
May	2019	112583	DELANO MUNICIPAL UTI	Customer #5587	05/15/2019	04.30.2019	19.79
May	2019	112583	DELANO MUNICIPAL UTI	Customer #6242	05/15/2019	04.30.2019	1,884.69
				Totals for 112583			48,636.60
May	2019	112584	DELANO PRINTING	High School Musical Programs	05/15/2019	3761	135.60
				Totals for 112584			135.60
May	2019	112585	DIVERSIFIED SNACK DI	Customer ID de	05/15/2019	152498	172.80
				Totals for 112585			172.80
May	2019	112586	DRV PROMOTIONAL PROD	Delano Drama - High School Musical	05/15/2019	DRV-18246	188.01
				Totals for 112586			188.01
May	2019	112587	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177727476/52177727475/52177727473/52177727478/52177727477	05/15/2019	35785	261.30
				Totals for 112587			261.30
May	2019	112588	EASTER, MARK	Tuned 2 Pianos - Choir Room and PAC	05/15/2019	05.09.2019	200.00
				Totals for 112588			200.00
May	2019	112589	ECKROTH MUSIC	Acct #201429 PO Dailey	05/15/2019	3332955	12.50
May	2019	112589	ECKROTH MUSIC	Acct #201429 PO Koets	05/15/2019	3333243	82.25
				Totals for 112589			94.75
May	2019	112590	FINDLEY, DEBRA	Reimbursement - Breakfast	05/15/2019	05.09.2019	47.89
				Totals for 112590			47.89
May	2019	112591	FLEISCHMAN, GREGORY	Boys JV/V Lacrosse Official + Mileage 5/7/2019	05/15/2019	05.07.2019	159.50
				Totals for 112591			159.50
May	2019	112592	FRONTIER	Account	05/15/2019	05.04.2019	336.65

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
May	2019	112592	FRONTIER	#763-972-2636-091508-2 Account	05/15/2019	05.04.2019	2,746.68
May	2019	112592	FRONTIER	#763-972-3365-091376-2 Account	05/15/2019	05.04.2019	143.58
						Totals for 112592	3,226.91
May	2019	112593	GELMO, IBSAA	JV/V Girls Lacrosse Official 5/2/19	05/15/2019	05.02.2019	133.00
						Totals for 112593	133.00
May	2019	112594	GERTENS	Order 21602 Cust No. 600898	05/15/2019	11405/W	5,538.82
						Totals for 112594	5,538.82
May	2019	112595	GIBAS, MEGHAN	Lunch for QComp Training	05/15/2019	05.10.2019	10.83
May	2019	112595	GIBAS, MEGHAN	Giftcard for Childcare for QComp Training	05/15/2019	05.10.2019	75.00
						Totals for 112595	85.83
May	2019	112596	GRASTO, JEFF	Boys V Baseball Umpire 5/9/2019	05/15/2019	05.09.2019	85.00
						Totals for 112596	85.00
May	2019	112597	GUSTAFSON, ZACHARY	Boys V Baseball Umpire 5/9/2019	05/15/2019	05.09.2019	85.00
						Totals for 112597	85.00
May	2019	112598	HIGHWAY 55 RENTAL	Customer #263 Photo Booth and Lights	05/15/2019	520126	1,293.82
						Totals for 112598	1,293.82
May	2019	112599	HILLYARD/HUTCHINSON	Customer No. 201908 SO No. 3000284245	05/15/2019	603429052	8,363.43
May	2019	112599	HILLYARD/HUTCHINSON	Customer No. 201908 S/O No. 3000384245	05/15/2019	603430576	56.38
						Totals for 112599	8,419.81
May	2019	112600	HORIZON EQUIPMENT	Order #66623 Water Filter	05/15/2019	0593974	36.00
						Totals for 112600	36.00
May	2019	112601	HUDYMA, DEREK	Girls V Lacrosse Official 5/9/2019	05/15/2019	05.09.2019	79.00
						Totals for 112601	79.00
May	2019	112602	ICS CONSULTING INC.	Project 0008081	05/15/2019	5158	8,199.52
May	2019	112602	ICS CONSULTING INC.	Project 0005102	05/15/2019	5206	690.05
						Totals for 112602	8,889.57
May	2019	112603	JENSEN, STEVE	Girls V Softball Umpire - 5/7/19	05/15/2019	05.07.2019	144.00
						Totals for 112603	144.00
May	2019	112604	JOHNSON, ANNALIESE	Classroom Supplies	05/15/2019	05.13.2019	22.30
						Totals for 112604	22.30
May	2019	112605	JOHNSON, JACKIE	Girls Golf Reimbursement	05/15/2019	05.13.2019	250.98
						Totals for 112605	250.98
May	2019	112606	KARLSBURGER FOODS IN	Account No. 50290	05/15/2019	000496430	48.00
						Totals for 112606	48.00
May	2019	112607	KEMPS	Invoice Nos. 741627/741672/741682/741691/74 1628/741670/741684/741690/7416 32/741688/741629/741671/741683 /741689/741631/741687	05/15/2019	w/e 05.04.	2,592.76
						Totals for 112607	2,592.76
May	2019	112608	KENNEDY, SARAH	Creative Cloud Software	05/15/2019	05.08.2019	29.99
						Totals for 112608	29.99
May	2019	112609	KNAUS, JASON	Boys JV/V Lacrosse Official + Mileage 5/13/19	05/15/2019	05.13.2019	148.00
						Totals for 112609	148.00
May	2019	112610	KOCH SCHOOL BUS SERV	4/29 Lacrosse / 4/29 Tennis	05/15/2019	4164	160.00
						Totals for 112610	160.00
May	2019	112611	KOCINA, DAMON	Boys JV/V Lacrosse Official + Mileage 5/11/2019	05/15/2019	05.11.2019	148.00
						Totals for 112611	148.00
May	2019	112612	KOCINA, NIKOLAS	Boys JV/V Lacrosse Official 5/11/2019	05/15/2019	05.11.2019	133.00
						Totals for 112612	133.00
May	2019	112613	LAFAYETTE CLUB	Crystal Ballroom/Lakeview Room Room Rental and Deposit Delano High School Prom 4/18/2020	05/15/2019	1604-1	4,500.00
						Totals for 112613	4,500.00
May	2019	112614	LINDSTROM, CHRISTOPH	Boys C Baseball Umpire 4/23/291	05/15/2019	04.23.2019	130.00
May	2019	112614	LINDSTROM, CHRISTOPH	Boys 10 Baseball Umpire 5/6/2019	05/15/2019	05.06.2019	85.00
May	2019	112614	LINDSTROM, CHRISTOPH	Boys 9 Baseball Umpire 5/7/2019	05/15/2019	05.07.2019	130.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
					Totals for 112614		345.00
May	2019	112615	MARIA FELGER RAMOS,	Phone Calls w/ Parents and Staff	05/15/2019	2019062	16.25
May	2019	112615	MARIA FELGER RAMOS,	Interpret @ Preschool Screening + Mileage	05/15/2019	2019063	72.00
					Totals for 112615		88.25
May	2019	112616	MID CENTRAL DOOR	Doors for Area next to DO	05/15/2019	SI000561	539.99
					Totals for 112616		539.99
May	2019	112617	MIDWEST SPECIAL INST	Customer ID 0000188	05/15/2019	1904416-IN	87.00
					Totals for 112617		87.00
May	2019	112618	MILLER, TODD	Girls V Softball Umpire - 5/7/19	05/15/2019	05.07.2019	144.00
					Totals for 112618		144.00
May	2019	112619	MINI BIFF INC	Cust # DELASCHO Site #6071	05/15/2019	A-104459	231.73
May	2019	112619	MINI BIFF INC	Cust # DELASCHO Site #6072	05/15/2019	A-104460	164.37
May	2019	112619	MINI BIFF INC	Cust # DELASCHO Site #6312	05/15/2019	A-104461	209.61
May	2019	112619	MINI BIFF INC	Cust # DELASCHO Site #7908	05/15/2019	A-104464	140.76
					Totals for 112619		746.47
May	2019	112620	MN DEPT OF LABOR & I	DES Elevator Annual Oper	05/15/2019	ALR0095068	100.00
					Totals for 112620		100.00
May	2019	112621	NORTH STAR AWARDS &	Ted May Scholarship Plaque	05/15/2019	9135	58.00
					Totals for 112621		58.00
May	2019	112622	OBERLANDER, ROBERT	Girls JV/V Lacrosse Official 5/9/2019	05/15/2019	05.09.2019	133.00
					Totals for 112622		133.00
May	2019	112623	OUR LADY OF THE LAKE	2018-2019 Transportation Reimbursement	05/15/2019	05.13.2019	470.00
					Totals for 112623		470.00
May	2019	112624	OXHERD PIZZA, INC.	DES / DIS Pizzas	05/15/2019	6041	884.50
					Totals for 112624		884.50
May	2019	112625	OXYGEN SERVICE COMPA	Customer No. 11692 Cylinder Rental	05/15/2019	03436377	11.70
					Totals for 112625		11.70
May	2019	112626	PALMER, NATALIE	Meal Reimbursement	05/15/2019	05.07.2019	16.58
					Totals for 112626		16.58
May	2019	112627	PAVLOVICH, MERRILL	Reimbursement for 1/2 of Football Coach's Clinic	05/15/2019	05.07.2019	250.00
					Totals for 112627		250.00
May	2019	112628	PODRATZ, JERRY	Girls JV/V Lacrosse Official 5/9/2019	05/15/2019	05.09.2019	133.00
					Totals for 112628		133.00
May	2019	112629	RUPP, ANDERSON, SQUIRE	Statement As Of 1/31/2019	05/15/2019	8926	329.00
					Totals for 112629		329.00
May	2019	112630	REINHART FOOD SERVIC	Acct No. 3702	05/15/2019	713216	63.33
					Totals for 112630		63.33
May	2019	112631	RESOURCE TRAINING &	Customer 1-1016 YA/YA Students and Adults	05/15/2019	32671	1,842.00
					Totals for 112631		1,842.00
May	2019	112632	SCANLON, WENDIE	Reimbursement - Teacher Appreciation	05/15/2019	05.07.2019	86.82
					Totals for 112632		86.82
May	2019	112633	SCHRADER, JEFF	Boys JV Baseball Umpire 5/10/2019	05/15/2019	05.10.2019	85.00
					Totals for 112633		85.00
May	2019	112634	SCIENCE EXPLORERS	STEM Careers	05/15/2019	4469	369.00
					Totals for 112634		369.00
May	2019	112635	SLIPKA, ROBERT	Claim #16 FRC	05/15/2019	05.08.2019	1,267.39
					Totals for 112635		1,267.39
May	2019	112636	SMITH, LOIS	Piano Accompanist for 2 Choir Concerts	05/15/2019	05.13.2019	200.00
					Totals for 112636		200.00
May	2019	112637	TEACHERS ON CALL	Account #20214	05/15/2019	104156	6,851.70
					Totals for 112637		6,851.70
May	2019	112638	TRAEN, TODD	Boys V Baseball Umpire 5/10/2019	05/15/2019	05.10.2019	85.00
					Totals for 112638		85.00
May	2019	112639	TRIO SUPPLY COMPANY	Customer #0366446 S/O #531624	05/15/2019	531624	291.92
					Totals for 112639		291.92
May	2019	112640	UPPER LAKES FOODS IN	Acct # 309838	05/15/2019	472834-00	1,004.07
May	2019	112640	UPPER LAKES FOODS IN	Acct # 312772	05/15/2019	473229-00	415.44
May	2019	112640	UPPER LAKES FOODS IN	Acct # 309838	05/15/2019	475455-00	676.43
May	2019	112640	UPPER LAKES FOODS IN	Acct # 312772	05/15/2019	475823-00	753.46
May	2019	112640	UPPER LAKES FOODS IN	Acct # 309836	05/15/2019	476093-00	2,460.33
May	2019	112640	UPPER LAKES FOODS IN	Acct # 309840	05/15/2019	478196-00	592.73
					Totals for 112640		5,902.46
May	2019	112641	VIEAU, T JOSEPH	Mileage Reimbursement	05/15/2019	05.10.2019	216.38

<u>POST MONTH</u>	<u>POST YEAR</u>	<u>CHECK NUMBER</u>	<u>VENDOR</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>AMOUNT</u>
						Totals for 112641	216.38
May	2019	112642	VITAL SIGNS	Tiger Window Covering	05/15/2019	V-19046	275.00
May	2019	112642	VITAL SIGNS	Wrestling Room	05/15/2019	V-19179	120.00
						Totals for 112642	395.00
May	2019	112643	WHITNEY, WILLIAM	Boys JV/V Lacrosse Official + Mileage 5/13/19	05/15/2019	05.13.2019	151.00
						Totals for 112643	151.00
May	2019	112644	WROGE, DAVID	Boys 10 Baseball Umpire 5/7/2019	05/15/2019	05.07.2019	85.00
						Totals for 112644	85.00
May	2019	112645	XCEL ENERGY	Account #51-0012249050-1	05/15/2019	636367285	1,424.69
						Totals for 112645	1,424.69
						Totals for checks	953,502.09

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
01	GENERAL FUND	298,908.74	2,306.00	475,573.70	776,788.44
02	FOOD SERVICE	6,899.05	0.00	36,573.37	43,472.42
04	COMMUNITY SERVICES	9,036.95	5,997.73	25,597.17	40,631.85
05	CAPITAL OUTLAY	364.20	0.00	45,890.73	46,254.93
06	BUILDING FUND	0.00	0.00	34,226.44	34,226.44
08	TRUST FUND	0.00	0.00	12,128.01	12,128.01
*** Fund Summary Totals ***		315,208.94	8,303.73	629,989.42	953,502.09

***** End of report *****

Resolution # 05-20-19-07

Resolution for Acceptance of Gifts

Member _____ introduced the following resolution and

Member _____ moved for its adoption:

WHEREAS Target - \$20.00 for Delano Elementary; Delano Tiger Athletics Booster Club - \$3,840.00 for MS & Assistant Varsity Booster-Paid Baseball Coaches; DIS PIE - \$500.00 for Tech Repairs; Basketball Booster Club - \$477.14 for Reimbursements for Boys Basketball Charter Bus and Supplies and \$424.45 for Girls Basketball Busing and Supplies; Velocity - \$6,763.95 for Power Rack/Power Tower; Northern Smoke BBQ - \$118.60 for ECFE; the following donations are for FRC Robotics: Marian Sorum - \$50.00; Marilyn Ogden - \$500.00; Alexander Inc - \$100.00; Solar Plastics LLC - \$200.00; and Brad Farniok donated the following equipment to the Tiger Activity Center – 20 lb Slam Ball, 25 lb Slam Ball, Sorinex Glute Ham Roller and Multi-Grip Barbell

have generously offered to donate to the Delano Public School District.

WHEREAS the conditions on these gifts are for the programs noted above.

THEREFORE, BE IT RESOLVED by the Delano School Board to gratefully accept the gifts.

The motion for adoption of the foregoing resolution was duly seconded by Member

_____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same: None

The foregoing resolution was approved this 20th day of May, 2019.

SCHOOL BOARD PERSONNEL ITEMS

May 20, 2019

Retirements/Resignations/Terminations

1. Bialozynski, Samantha: DHS Special Education Teacher, resigning at the conclusion of the 18-19 school year.
2. Bingea, John: DIS 5th Grade Teacher, retiring at the conclusion of the 18-19 school year.
3. Briesemeister, Gwen: Gifted and Talented Coordinator, retiring at the conclusion of the 18-19 school year.
4. Cayler, McKenzie: TKC Student Aide, resigning effective June 7, 2019.
5. Esler, Vernae: DES Custodian, resigning effective May 17, 2019.
6. Farbo, Susan: JV Girls Soccer Coach, resigning effective April 17, 2019.
7. Halluska, Madison: TKC Student Aide, resigning effective June 6, 2019.
8. Henjum, Daniel: CE Vocal Instructor, terminated effective April 12, 2019.
9. Hofstedt, Kayla: DIS Special Education Teacher, resigning at the conclusion of the 18-19 school year.
10. Larson, Melissa: DES Paraprofessional, resigning effective June 7, 2019.
11. Raasch, Paige: TKC Student Aide, resigning effective May 21, 2019.
12. Shogren-Carlson, Jessica: DIS Special Education Teacher, resigning at the conclusion of the 18-19 school year.
13. Weinandt, Amanda: DHS Student Council Advisor, resigning at the conclusion of the 18-19 school year.
14. Zabel, Elaine: DES Food Service Worker, resigned effective May 17, 2019.

Recommendations for Employment

1. Kurth, Maddie: ARC Lifeguard, replacing Sydney Strobl, effective May 20, 2019.

Contracted New Hires

1. Baker, Melissa: DHS Spanish Teacher, replacing Paige Entzi, effective August 26, 2019.
2. Armstrong, Lisa: School Social Worker, post July rehire, effective August 26, 2019.
3. Graham, Mollie: DES PE/DAPE Teacher, replacing Erin Megna, effective August 26, 2019.
4. Krismer, Kaitlyn: DHS Math Teacher, replacing Lanette Faul, effective August 26, 2019.
5. Moore, Nickolas: 5th Grade Teacher, replacing John Bingea, effective August 26, 2019.

ESY Teachers:

1. Algaard, Julie
2. Bersie, Sarah
3. Gareis, Jill
4. Voinea, Anna-Corina
5. Waalen, Alyssa
6. Wissink, Jon

ESY Paraprofessionals:

1. Berzins, Janet
2. Gatz, Hannah
3. Grangroth, Linda
4. Grefsrud, Ginny
5. Grgas, Margaret
6. Gust, Joan
7. Kenison, Barb
8. McKay, Melissa
9. Moe, Cindy
10. Muchkenhirn, Kim
11. Nelson, Carol
12. Oscarson, Heidi
13. Parks, Tracy
14. Reed, Judy
15. Russek, Karen
16. Screeden, Sheila
17. Sundheim, Darlene
18. Udstrand, Melissa (Missy)

Contract Changes/Approvals/Position Changes

1. Erickson, Tracie: Food Service Administrative Assistant, changing from 6.5 hours per day to 6 hours per day, effective 2019-2020 school year.
2. MOA for Elise Boleman.

Unofficial

MEEKER AND WRIGHT SPECIAL EDUCATION COOPERATIVE

Board Meeting - Joint Powers Board #0938

Tuesday, April 23, 2019

MAWSECO Education Center, 720 9th Avenue, Howard Lake, MN 55349

PRESENT: Irene Bender, Amy Johnson, Jessica Johnson, Katie Koch, Chris Paumen, Paul Zabinski.

ABSENT: Julie Rae Pennertz.

OTHERS PRESENT: Janell Bullard and Tim Miller.

MINUTES

I. Call to Order

The meeting was called to order at 7:02 p.m.

II. Pledge of Allegiance

III. Acceptance of Agenda

Motion to accept the agenda as presented was made by Paul Zabinski, seconded by Irene Bender. Carried unanimously.

IV. Minutes of Previous Meeting

Motion to approve the minutes of the March 26, 2019 meeting was made by Katie Koch, seconded by Chris Paumen. Carried unanimously.

V. Bills for Payment and other financial reports as attached

Motion to approve the bills for payment and other financial reports for April was made by Irene Bender, seconded by Paul Zabinski. Carried unanimously.

VI. Acknowledgements

A. National Teacher Appreciation Week - May 6-10, 2019

VII. Fund Transfers

3/14/19 \$500,000.00

Motion to approve the fund transfer as listed was made by Jessica Johnson, seconded by Irene Bender. Carried unanimously.

VIII. Reports

A. Director Report – Janell Bullard reported that the revised FY19 revenue budget will be presented for the first read tonight and the FY20 budget will be presented in May due to the transition to the new business manager. She highlighted the CEIS (Coordinated Early Intervening Services) background, identification and implications to MAWSECO. In addition, she reviewed the 2018-19 calendar

changes due to cold/snow days, the 2019-2020 proposed calendars, and provided a staffing analysis update.

IX. New Business

A. Personnel

Motion to approve the following personnel items was made by Paul Zabinski, seconded by Jessica Johnson. Carried unanimously.

1. Resignation: Carlie Edwards, Paraprofessional (Trek Program) effective April 12, 2019.
2. Employment: Jennifer Ryks, Paraprofessional (Trek Program), up to 29 days at Step 0 effective April 29, 2019 - June 7, 2019.
3. Resignation: Rochelle Zabadal, School Psychologist, effective June 6, 2019.

B. Annual Review of Policies [First Reading]

Motion to approve the first reading of the following policies as presented and reviewed was made by Chris Paumen, seconded by Irene Bender. The second reading will be on May 28, 2019.

1. 601 School District Curriculum and Instructional Goals
2. 603 Curriculum Development
3. 616 School District System Accountability
4. 620 Credit for Learning

C. 2019-2020 MAWSECO Staff and Program Calendars

Motion to approve the 2019-2020 staff and program calendars as presented was made by Amy Johnson, seconded by Jessica Johnson. Carried unanimously.

1. Cornerstones/Eastern Wright Program
2. MAWSECO Education Center Programs (Trek, Journeys, STEP)
3. Sholund School for Girls
4. Village Ranch Alternative Program
5. Westside Alternative Program
6. Wings Alternative Program
7. General staff calendar to be individually approved for each staff member since the location/days of each position varies.

D. FY20 Revenue Budget [First Reading]

Tim Miller presented the FY20 Revenue Budget. The Board had the first reading of the FY20 revenue budget and will have the second reading at the May board meeting.

E. Revised 2018-2019 Staff and Program Calendars

Motion to approve the revised 2018-2019 staff and program calendars as presented was made by Irene Bender, seconded by Jessica Johnson. Carried unanimously.

1. General staff calendar - staff inservice date moved to June 6, 2019.

2. MAWSECO Education Center Program - Last student day June 5; staff inservice date, June 6; last staff day June 7, 2019
3. Cornerstones/Eastern Wright - Last student day June 5; staff inservice date June 6; teacher/para work day June 7; last teacher day June 10, 2019.
4. Sholund - Last student day June 5; staff inservice June 6; last staff day June 7, 2019.
5. Village Ranch - Last student day June 4; teacher/para workday June 5; staff inservice day June 6, 2019.
6. Westside - Last student day June 7; staff inservice day June 6, teacher work day June 10, 2019.
7. Wings - Last student day May 31, June 3, 4, 5 staff work days, June 6 staff inservice.

X. Future Board Meetings

- A. May 28, 2019, 7:00 p.m., STEP Program, MAWSECO Education Center, Howard Lake
- B. June 25, 2019, 7:00 p.m., Site TBD

XI. Future Committee Meetings

- A. Meet and Confer, Tuesday, April 30, 2019, 3:30-4:30 p.m., MAWSECO Education Center, Howard Lake
- B. Certified Negotiations, Thursday, May 2, 2019, 4:00 p.m., MAWSECO Education Center, Howard Lake
- C. Administrative/Classified, Non-Union Certified, Wednesday, May 8, 2019, 5:15 p.m., MAWSECO Education Center, Howard Lake

XII. Adjournment

Motion to adjourn the meeting was made by Jessica Johnson, seconded by Paul Zabinski. Carried unanimously at 8:05 p.m.

Submitted by,

Janell Bullard
Executive Secretary

This document is available in the following formats upon request: Braille, Large Print, Audio MP3 file, Computer Disk. Please call (320) 543-1122 for more information or to request a copy.

WRIGHT TECHNICAL CENTER School District 966

The meeting of the Governing Board of Wright Technical Center, School District 966, was held on Tuesday May 7, 2019 at 1405 3rd Ave. NE, Buffalo, Minnesota 55313.

Members Present: Diers, Mealey, Lee, McAlpine, Curtis, Sixberry, Briesemeister

Others Present: Brian Koslofsky-Executive Director, Shaun Karson-Principal, Kelly Kosloski, Susie Alberg, Mike McLain-Staff Representatives, Dana Watters-Administrative Assistant.

The meeting was called to order by Member Diers at 6:31 p.m. followed by the Pledge of Allegiance.

Agenda Review

On motion by Member Sixberry, second by Member Lee to amend item 8.4 to post and review the discontinuance of Business Management & Payroll Services and to approve the agenda as presented. Motion carried by unanimous vote.

Consent Agenda

On motion by Member Mealey, second by Member Briesemeister, to approve consent agenda as presented. Motion carried by unanimous vote. 5.1 April 2 regular meeting, 5.2 Bills for Payment, 5.3 Approve Shared Agreement for PLTW Instructor, 5.4 Renew Food service Agreement with BHM, 5.5 Accept Donation - 2000 BMW.

Financial Report

Officer Miller reported on the current finances. On motion by Member McAlpine, second by Member Mealey, to approve the financial report as presented. Motion carried by unanimous vote.

Principal Report

Principal Karson reported on meetings and events, 2019 Pre-registration, Buffalo tours, Precision Exams, program field trips, MCA testing, summer school, student lounge redesign, student activities and WLC enrollment.

Director's Report

Director Koslofsky reported on Perkins funding, facilities and finance and potential reductions with staffing and programs.

New Business

On motion by Member McAlpine, second by Member Mealey, to approve the first readings of policies 511 Student Fundraising, 713 Student Activity Accounting as presented. Motion carried by unanimous vote.

On motion by Member McAlpine, second by Member Curtis to approve the resolution relating to the termination and nonrenewal of the teaching contract of Lyndsi Olinger, a probationary teacher, as presented. Motion carried by unanimous vote. The Roll Call vote: Lee-yes, Sixberry-yes, Mealey-yes, Curtis-yes, Briesemeister-yes,, McAlpine-yes, Diers-yes. Resolution passed.

On motion by Member Sixberry, second by Member Briesemeister, to approve the resolution, discontinuing and reducing educational programs and positions as presented. On motion by Member Mealey, second by Member McAlpine to amend the resolution striking #2 on item 8.3. Motion on the resolution carried by unanimous vote. The Roll Call vote: Lee-yes, Sixberry-yes, Mealey-yes, Curtis-yes, Briesemeister-yes,, McAlpine-yes, Diers-yes. Resolution passed.

On Motion by Member McAlpine, second by Member Mealey to approve to post for the Business Manager position and to revisit the discontinuance of Business Management & Payroll Services as presented. Motion carried by unanimous vote.

On motion by Member Mealey, second by Member Briesemeister for adjournment. Motion carried by unanimous vote. Meeting was adjourned at 7:41PM.

DAC
April 22, 2019
Minutes

Attendees: Joe Vieau, Bill Weis, Vicky Knop, Darren Schuler, Katy Berggren, Teresa Langton, Claire Moonen, Lauren Kantrovich, Jennie Rosenow

Meeting called to order by Joe Vieau at 7:04

1. Approve Agenda
 - a. Motion by: Schuler Second by: Weis Motion Carries:
2. Approve [minutes](#) from Feb. 21 mtg.
 - a. Motion by: knop Second by: Moonen Motion Carries
3. Curriculum Review
 - a. Intermediate School Math - Ms. Berggren-DAC Review document 4th grade version of the Everyday math is the 2009 version even though EDM has been used in the district for 24 to 25 years. There are about three groups based on ability and they are very flexible. This year they are using a PALS intervention as a guiding model. On-level is at the standard 4th grade pace. The above level group has an accelerated pace and some students visit the Talent Development program. Grade 5 uses the Envisions resource for the on-level students. The advanced group uses a Pearson 6th grade resource. There is also a WIN time. Grade 6 uses Prentice Hall with a lot of spiraling to keep the concepts fresh. WIN curriculum is being created by Ms. Palmer and in alignment with the MDE standards. The accelerated Math group uses McDougal Littell Pre-Algebra which is generally an 8th/9th grade text. Moving to standards based grading next.
 - b. K- 4 Language Arts - Ms. Langton. Ms. Langton presented to the group as a follow-up from last year when she indicated that the Elementary Language Arts team was at the beginning stages of making a program decision. Teresa presented the committee decision to adopt Benchmark Workshop at the K-4 levels. Ms. Langton focused much of her presentation on highlighting the differences between our current program, Journey's, and the new program, Benchmark Workshop (see linked [document](#))
 - i. Motion to recommend adoption of Benchmark Workshop at the K-4 level
by: Weis Second by: Kantrovich Motion carries
4. District Assessment update: Currently most of the HS has completed the Reading MCA. Likewise grade 3 is nearly complete with the reading assessment. All MTAS exams and most Grade 11 Math MCA's have been completed. We cannot give any information regarding summary results until August.

5. Strategic Planning Update: Mission statements with focus on our literacy initiative and Cultural competence.
6. Potential meeting dates Next year: Sept. 26, Nov. 14, Feb. 20, Apr. 16
7. Motion to adjourn by Schuler Second by Knop at 7:57 motion carries

Adopted: 1995-96
Revised: April, 1998
Revised: Oct. 27, 2008
Revised: July 26, 2010
Revised: May 21, 2012
Revised: August 26, 2013
Revised: August 25, 2014
Revised: October 24, 2016
Revised: May 20, 2019

414 MANDATED REPORTING OF CHILD NEGLECT OR PHYSICAL OR SEXUAL ABUSE

[Note: This policy reflects the mandatory law regarding reporting of maltreatment of minors and is not discretionary in nature.]

I. PURPOSE

The purpose of this policy is to make clear the statutory requirements of school personnel to report suspected child neglect or physical or sexual abuse.

II. GENERAL STATEMENT OF POLICY

- A. It is the policy of the school district to fully comply with Minn. Stat. § 626.556 requiring school personnel to report suspected child neglect or physical or sexual abuse.
- B. A violation of this policy occurs when any school personnel fails to immediately report instances of child neglect, or physical or sexual abuse when the school personnel knows or has reason to believe a child is being neglected or physically or sexually abused or has been neglected or physically or sexually abused within the preceding three years.

DEFINITIONS

- A. "Accidental" means a sudden, not reasonably foreseeable, and unexpected occurrence or event which:
 - 1. is not likely to occur and could not have been prevented by exercise of due care; and
 - 2. if occurring while a child is receiving services from a facility, happens when the facility and the employee or person providing services in the facility are in compliance with the laws and rules relevant to the occurrence of event.
- B. "Child" means one under age 18 and, for purposes of Minn. Stat. Ch. 260C (Child Protection) and Minn. Stat. Ch. 260D (Child in Voluntary Foster Care for Treatment), includes an individual under age 21 who is in foster care pursuant to Minn. Stat. § 260C.451 (Foster Care Benefits Past Age 18).
- C. "Immediately" means as soon as possible but in no event longer than 24 hours.

- D. "Mandated reporter" means any school personnel who knows or has reason to believe a child is being neglected or physically or sexually abused, or has been neglected or physically or sexually abused within the preceding three years.
- E. "Neglect" means the commission or omission of any of the acts specified below, other than by accidental means:
1. failure by a person responsible for a child's care to supply a child with necessary food, clothing, shelter, health, medical, or other care required for the child's physical or mental health when reasonably able to do so, including a growth delay, which may be referred to as a failure to thrive, that has been diagnosed by a physician and is due to parental neglect;
 2. failure to protect a child from conditions or actions that seriously endanger the child's physical or mental health when reasonably able to do so;
 3. failure to provide for necessary supervision or child care arrangements appropriate for a child after considering factors such as the child's age, mental ability, physical condition, length of absence, or environment, when the child is unable to care for his or her own basic needs or safety or the basic needs or safety of another child in his or her care;
 4. failure to ensure that a child is educated in accordance with state law, which does not include a parent's refusal to provide his or her child with sympathomimetic medications;
 5. prenatal exposure to a controlled substance used by the mother for a nonmedical purpose, as evidenced by withdrawal symptoms in the child at birth, results of a toxicology test performed on the mother at delivery or the child's birth, or medical effects or developmental delays during the child's first year of life that medically indicate prenatal exposure to a controlled substance or the presence of a fetal alcohol spectrum disorder;
 6. medical neglect as defined by Minn. Stat. § 260C.007, Subd. 4, Clause (5);
 7. chronic and severe use of alcohol or a controlled substance by a parent or person responsible for the care of the child that adversely affects the child's basic needs and safety; or
 8. emotional harm from a pattern of behavior which contributes to impaired emotional functioning of the child which may be demonstrated by a substantial and observable effect in the child's behavior, emotional response, or cognition that is not within the normal range for the child's age and stage of development, with due regard to the child's culture.

Neglect does not include spiritual means or prayer for treatment or care of disease where the person responsible for the child's care in good faith has selected and depended on those means for treatment or care of disease, except where the lack of medical care may cause serious danger to the child's health.

- F. "Non-maltreatment mistake" means: (1) at the time of the incident, the individual was performing duties identified in the center's child care program plan required under Minn. Rules Part 9503.0045; (2) the individual has not been determined responsible for a similar incident that resulted in a finding of maltreatment for at least seven years; (3) the individual has not been determined to have committed a similar non-maltreatment mistake under this paragraph for at least four years; (4) any injury to a child resulting from the incident, if treated, is treated only with remedies that are available over the counter, whether ordered by a medical professional or not; and (5) except for the period when the incident occurred, the facility and the individual providing services were both in compliance with all licensing requirements relevant to the incident. This definition only applies to child care centers licensed under Minn. Rules Ch. 9503.
- G. "Physical abuse" means any physical injury, mental injury, or threatened injury, inflicted by a person responsible for the child's care other than by accidental means, or any physical or mental injury that cannot reasonably be explained by the child's history of injuries or any aversive or deprivation procedures, or regulated interventions, that have not been authorized by Minn. Stat. § 125A.0942 or § 245.825.

Abuse does not include reasonable and moderate physical discipline of a child administered by a parent or legal guardian which does not result in an injury. Abuse does not include the use of reasonable force by a teacher, principal, or school employee as allowed by Minn. Stat. § 121A.582.

Actions which are not reasonable and moderate include, but are not limited to, any of the following: (1) throwing, kicking, burning, biting, or cutting a child; (2) striking a child with a closed fist; (3) shaking a child under age three; (4) striking or other actions which result in any non-accidental injury to a child under 18 months of age; (5) unreasonable interference with a child's breathing; (6) threatening a child with a weapon, as defined in Minn. Stat. § 609.02, Subd. 6; (7) striking a child under age one on the face or head; (8) striking a child who is at least age one but under age four on the face or head, which results in an injury; (9) purposely giving a child poison, alcohol, or dangerous, harmful, or controlled substances which were not prescribed for the child by a practitioner, in order to control or punish the child, or giving the child other substances that substantially affect the child's behavior, motor coordination, or judgment or that result in sickness or internal injury, or subject the child to medical procedures that would be unnecessary if the child were not exposed to the substances; (10) unreasonable physical confinement or restraint not permitted under Minn. Stat. § 609.379 including, but not limited to, tying, caging, or chaining; or (11) in a school facility or school zone, an act by a person responsible for the child's care that is a violation under Minn. Stat. § 121A.58.

- H. "Report" means any communication received by the local welfare agency, police department, county sheriff, or agency responsible for child protection pursuant to this section that describes neglect or physical or sexual abuse of a child and contains sufficient content to identify the child and any person believed to be responsible for the neglect or abuse, if known.

- I. "School Personnel" means professional employee or professional's delegate of the school district who provides health, educational, social, psychological, law enforcement or child care services.
- J. "Sexual Abuse" means the subjection of a child by a person responsible for the child's care, by a person who has a significant relationship to the child (as defined in Minn. Stat. § 609.341, Subd. 15), or by a person in a position of authority (as defined in Minn. Stat. § 609.341, Subd. 10) to any act which constitutes a violation of Minnesota statutes prohibiting criminal sexual conduct. Such acts include sexual penetration as well as sexual contact. Sexual abuse also includes any act involving a minor which constitutes a violation of Minnesota statutes prohibiting prostitution, or use of a minor in a sexual performance. Sexual abuse includes all reports of known or suspected child sex trafficking involving a child who is identified as a victim of sex trafficking. Sexual abuse includes threatened sexual abuse which includes the status of a parent or household member who has committed a violation which requires registration under Minn. Stat. § 243.166, Subd. 1b(a) or (b) (Registration of Predatory Offenders).

[Note: The inclusion of sex trafficking becomes effective on May 29, 2017.]

- K. "Mental injury" means an injury to the psychological capacity or emotional stability of a child as evidenced by an observable or substantial impairment in the child's ability to function within a normal range of performance and behavior with due regard to the child's culture.
- L. "Person responsible for the child's care" means (1) an individual functioning within the family unit and having responsibilities for the care of the child such as a parent, guardian, or other person having similar care responsibilities, or (2) an individual functioning outside the family unit and having responsibilities for the care of the child such as a teacher, school administrator, other school employees or agents, or other lawful custodian of a child having either full-time or short-term care responsibilities including, but not limited to, day care, babysitting whether paid or unpaid, counseling, teaching, and coaching.
- M. "Threatened injury" means a statement, overt act, condition, or status that represents a substantial risk of physical or sexual abuse or mental injury. Threatened injury includes, but is not limited to, exposing a child to a person responsible for the child's care who has subjected the child to, or failed to protect a child from, egregious harm, or a person whose parental rights were involuntarily terminated, been found palpably unfit, or one from whom legal and physical custody of a child has been involuntarily transferred to another.

IV. REPORTING PROCEDURES

- A. A mandated reporter as defined herein shall immediately report the neglect or physical or sexual abuse, which he or she knows or has reason to believe is happening or has happened within the preceding three years, to the local welfare agency, police department, county sheriff, tribal social services, or tribal police department. The reporter will include his or her name and address in the report.

- B. If the immediate report has been made orally, by telephone or otherwise, the oral report shall be followed by a written report within 72 hours (exclusive of weekends and holidays) to the appropriate police department, the county sheriff, local welfare agency, or agency responsible for assisting or investigating maltreatment. The written report shall identify the child, any person believed to be responsible for the abuse or neglect of the child if the person is known, the nature and extent of the abuse or neglect and the name and address of the reporter.
- C. Regardless of whether a report is made, as soon as practicable after a school receives information regarding an incident that may constitute maltreatment of a child in a school facility, the school shall inform the parent, legal guardian, or custodian of the child that an incident has occurred and may constitute maltreatment of the child, when the incident occurred, and the nature of the conduct that may constitute maltreatment.
- D. A mandated reporter who knows or has reason to know of the deprivation of parental rights or the kidnapping of a child shall report the information to the local police department or the county sheriff.
- E. With the exception of a health care professional or a social service professional who is providing the woman with prenatal care or other health care services, a mandated reporter shall immediately report to the local welfare agency if the person knows or has reason to believe that a woman is pregnant and has used a controlled substance for a nonmedical purpose during the pregnancy, including, but not limited to, tetrahydrocannabinol, or has consumed alcoholic beverages during the pregnancy in any way that is habitual or excessive.
- F. A person mandated by Minnesota law and this policy to report who fails to report may be subject to criminal penalties and/or discipline, up to and including termination of employment.
- G. Submission of a good faith report under Minnesota law and this policy will not adversely affect the reporter's employment, or the child's access to school.
- H. Any person who knowingly or recklessly makes a false report under the provisions of applicable Minnesota law or this policy shall be liable in a civil suit for any actual damages suffered by the person or persons so reported and for any punitive damages set by the court or jury, and the reckless making of a false report may result in discipline. The court may also award attorney's fees.

[Note: The Minnesota Department of Education (MDE) is responsible for assessing or investigating allegations of child maltreatment in schools. Although a report may be made to any of the agencies listed in Section IV. A., above, and there is no requirement to file more than one report, if the initial report is not made to MDE, it would be helpful to MDE if schools also report to MDE.]

V. INVESTIGATION

- A. The responsibility for investigating reports of suspected neglect or physical or sexual abuse rests with the appropriate county, state, or local agency or agencies. The agency responsible for assessing or investigating reports of child maltreatment has the authority to interview the child, the person or persons responsible for the child's care, the alleged perpetrator, and any

other person with knowledge of the abuse or neglect for the purpose of gathering the facts, assessing safety and risk to the child, and formulating a plan. The investigating agency may interview the child at school. The interview may take place outside the presence of a school official. The investigating agency, not the school, is responsible for either notifying or withholding notification of the interview to the parent, guardian or person responsible for the child's care. School officials may not disclose to the parent, legal custodian, or guardian the contents of the notification or any other related information regarding the interview until notified in writing by the local welfare or law enforcement agency that the investigation or assessment has been concluded.

- B. When the investigating agency determines that an interview should take place on school property, written notification of intent to interview the child on school property will be received by school officials prior to the interview. The notification shall include the name of the child to be interviewed, the purpose of the interview, and a reference to the statutory authority to conduct an interview on school property.
- C. Except where the alleged perpetrator is believed to be a school official or employee, the time and place, and manner of the interview on school premises shall be within the discretion of school officials, but the local welfare or law enforcement agency shall have the exclusive authority to determine who may attend the interview. The conditions as to time, place, and manner of the interview set by the school officials shall be reasonable and the interview shall be conducted not more than 24 hours after the receipt of the notification unless another time is considered necessary by agreement between the school officials and the local welfare or law enforcement agency. Every effort must be made to reduce the disruption of the educational program of the child, other students, or school employees when an interview is conducted on school premises.
- D. Where the alleged perpetrator is believed to be a school official or employee, the school district shall conduct its own investigation independent of MDE and, if involved, the local welfare or law enforcement agency.
- E. Upon request by MDE, the school district shall provide all requested data that are relevant to a report of maltreatment and are in the possession of a school facility, pursuant to an assessment or investigation of a maltreatment report of a student in school. The school district shall provide the requested data in accordance with the requirements of the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, and the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g.

VI. MAINTENANCE OF SCHOOL RECORDS CONCERNING ABUSE OR POTENTIAL ABUSE

- A. When a local welfare or local law enforcement agency determines that a potentially abused or abused child should be interviewed on school property, written notification of the agency's intent to interview on school property must be received by school officials prior to the interview. The notification shall include the name of the child to be interviewed, the purpose of the interview, and a reference to the statutory authority to conduct the interview. The notification shall be private data. School officials may not disclose to the parent, legal custodian, or guardian the contents of the notice or any other related information regarding

the interview until notified in writing by the local welfare or law enforcement agency that the investigation has been concluded.

- B. All records regarding a report of maltreatment, including any notification of intent to interview which was received by the school as described above in Paragraph A., shall be destroyed by the school only when ordered by the agency conducting the investigation or by a court of competent jurisdiction.

VII. PHYSICAL OR SEXUAL ABUSE AS SEXUAL HARASSMENT OR VIOLENCE

Under certain circumstances, alleged physical or sexual abuse may also be sexual harassment or violence under Minnesota law. If so, the duties relating to the reporting and investigation of such harassment or violence may be applicable.

VII. DISSEMINATION OF POLICY AND TRAINING

- A. This policy shall appear in school personnel handbooks.
- B. The school district will develop a method of discussing this policy with school personnel.
- C. This policy shall be reviewed at least annually for compliance with state law.

Legal References: Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)
Minn. Stat. § 121A.58 (Corporal Punishment)
Minn. Stat. § 121A.582 (Student Discipline; Reasonable Force)
Minn. Stat. § 125A.0942 (Standards for Restrictive Procedures)
Minn. Stat. § 243.166, Subd. 1b(a)(b) (Registration of Predatory Offenders)
Minn. Stat. § 245.825 (Use of Aversive or Deprivation Procedures)
Minn. Stat. § 260C.007, Subd.4, Clause (5) (Child in Need of Protection)
Minn. Stat. § 260C.451 (Foster Care Benefits Past Age 18)
Minn. Stat. Ch. 260D (Child in Voluntary Foster Care for Treatment)
Minn. Stat. § 609.02, Subd.6 (Definitions – Dangerous Weapon)
Minn. Stat. § 609.341, Subd. 10 (Definitions – Position of Authority)
Minn. Stat. § 609.341, Subd. 15 (Definitions – Significant Relationship)
Minn. Stat. § 609.379 (Reasonable Force)
Minn. Stat. § 626.556 *et seq.* (Reporting of Maltreatment of Minors)
Minn. Stat. § 626.5561 (Reporting of Prenatal Exposure to Controlled Substances)
20 U.S.C. § 1232g (Family Educational Rights and Privacy Act)

Cross References: MSBA/MASA Model Policy 415 (Mandated Reporting of Maltreatment of Vulnerable Adults)

Adopted: 1995-96

Revised: 2004

Revised: September 27, 2010

Revised: November 18, 2013

Revised: June 22, 2015

Revised: May 20, 2019

601 GOALS AND OBJECTIVES OF THE EDUCATION PROGRAM

[Note: Minn. Stat. § 120B.11 requires school districts to adopt a comprehensive long-term strategic plan that addresses the review of curriculum, instruction, and student achievement, and assessment. MSBA/MASA Model Policies 601, 603, and 616 address these policy statutory requirements. In addition, MSBA/MASA Model Policies 613-615 and 617-620 provide procedures to further implement the requirements of Minn. Stat. § 120B.11.]

I. PURPOSE

The purpose of this policy is to establish broad curriculum parameters for the school district that encompass the Minnesota Graduation Standards and federal law and are aligned with creating the world's best workforce.

II. GENERAL STATEMENT OF POLICY

The policy of the school district is to establish the "world's best workforce" in which all learning in the school district should be directed and for which all school district learners should be held accountable.

III. DEFINITIONS

- A. "Academic standard" means a summary description of student learning in a required content area or elective content area.
- B. "Benchmark" means specific knowledge or skill that a student must master to complete part of an academic standard by the end of the grade level or grade band.
- C. "Curriculum" means district or school adopted programs and written plans for providing students with learning experiences that lead to expected knowledge, skills, and career and college readiness.
- D. "Instruction" means methods of providing learning experiences that enable students to meet state and district academic standards and graduation requirements.
- E. "Performance measures" are measures to determine school district and school site progress in striving to create the world's best workforce and must include at least the following:

1. the size of the academic achievement gap and rigorous course taking, including college-level advanced placement, international baccalaureate, postsecondary enrollment options including concurrent enrollment, other rigorous courses of study or industry certification courses or programs, and enrichment experiences by student subgroup;
 2. student performance on the Minnesota Comprehensive Assessments;
 3. high school graduation rates; and
 4. career and college readiness under Minn. Stat. § 120B.30, Subd. 1.
- F. “World’s best workforce” means striving to: meet school readiness goals; have all third grade students achieve grade-level literacy; close the academic achievement gap among all racial and ethnic groups of students and between students living in poverty and students not living in poverty; have all students attain career and college readiness before graduating from high school; and have all students graduate from high school.
- G. “Experiential learning” means learning for students that includes career exploration through a specific class or course or through work-based experiences such as job shadowing, mentoring, entrepreneurship, service learning, volunteering, internships, other cooperative work experience, youth apprenticeship, or employment.

IV. LONG-TERM STRATEGIC PLAN

- A. The school board, at a public meeting, shall adopt a comprehensive, long-term strategic plan to support and improve teaching and learning that is aligned with creating the world’s best workforce and includes the following:

1. clearly defined school district and school site goals and benchmarks for instruction and student achievement for all student categories identified in state and federal law;

[Note: MSBA/MASA Model Policy 601, Section IV.B. and MSBA/MASA Model Policy 616 address this requirement.]

2. a process to assess and evaluate each student’s progress toward meeting state and local academic standards, assess and identify students for participation in gifted and talented programming, adopt procedures for early admission to kindergarten or first grade of gifted and talented learners which are sensitive to under-represented groups, and identify the strengths and weaknesses of instruction in pursuit of student and school success and curriculum affecting students’ progress and growth toward career and college readiness and leading to the world’s best workforce;

[Note: MSBA/MASA Model Policy 618 addresses this requirement.]

3. a system to periodically review and evaluate the effectiveness of all instruction and curriculum, taking into account strategies and best practices, student outcomes, principal evaluations under Minn. Stat. § 123B.147, Subd. 3, students' access to effective teachers who are members of populations under-represented among the licensed teachers in the district or school and who reflect the diversity of enrolled students under Minn. Stat. § 120B.35, Subd. 3(b)(2), and teacher evaluations under Minn. Stat. § 122A.40, Subd. 8, or 122A.41, Subd. 5;

[Note: MSBA/MASA Model Policy 616 addresses this requirement.]

4. strategies for improving instruction, curriculum, and student achievement, including the English and, where practicable, the native language development and the academic achievement of English learners;

[Note: MSBA/MASA Model Policy 616 addresses this requirement.]

5. a process to examine the equitable distribution of teachers and strategies to ensure low-income and minority children are not taught at higher rates than other children by inexperienced, ineffective or out-of-field teachers;
6. education effectiveness practices that integrate high-quality instruction, rigorous curriculum, technology, and a collaborative professional culture that develops and supports teacher quality, performance, and effectiveness; and;
7. an annual budget for continuing to implement the school district plan.

B. School district site and school site goals shall include the following:

1. All students will be required to demonstrate essential skills to effectively participate in lifelong learning.* These skills include the following:

[Note: The criteria for acceptable performance in basic skills areas may need to be modified for students with unique learning needs. These modifications will be reflected in the Individualized Education Program (IEP) or Rehabilitation Act Section 504 Accommodation plan.]

- a. reading, writing, speaking, listening, and viewing in the English language;
- b. mathematical and scientific concepts;
- c. locating, organizing, communicating, and evaluating information and developing methods of inquiry (i.e. problem solving);
- d. creative and critical thinking, decision making, and study skills;
- e. work readiness skills;

- f. global and cultural understanding;
2. Each student will have the opportunity and will be expected to develop and apply essential knowledge that enables that student to:
 - a. live as a responsible, productive citizen and consumer within local, state, national and global political, social and economic systems;
 - b. bring many perspectives, including historical, to contemporary issues;
 - c. develop an appreciation and respect for democratic institutions;
 - d. communicate and relate effectively in languages and with cultures other than the student's own;
 - e. practice stewardship of the land, natural resources and environment;
 - f. use a variety of tools and technology to gather and use information, enhance learning, solve problems, and increase human productivity.
 3. Student will have the opportunity to develop creativity and self-expression through visual and verbal images, music, literature, world languages, movement and the performing arts.
 4. School practices and instruction will be directed toward developing within each student a positive self-image and a sense of personal responsibility for:
 - a. establishing and achieving personal and career goals;
 - b. adapting to change;
 - c. leading a healthy and fulfilling life, both physically and mentally;
 - d. living a life that will contribute to the well-being of society;
 - e. becoming a self-directed learner;
 - f. exercising ethical behavior.
 5. Students will be given the opportunity to acquire human relations skills necessary to:
 - a. appreciate, understand, and accept human diversity and interdependence;
 - b. address human problems through team effort;

- c. resolve conflicts with and among others;
 - d. function constructively within a family unit;
 - e. promote a multicultural, gender-fair, disability-sensitive society.
- C. Every child is reading at or above grade level no later than the end of grade 3, including English learners, and teachers provide comprehensive, scientifically based reading instruction, including a program or collection of instructional practices that is based on valid, replicable evidence showing that, when the programs or practices are used, students can be expected to achieve, at a minimum, satisfactory reading progress. The program or collection of practices must include, at a minimum, effective, balanced instruction in all five areas of reading (phonemic awareness, phonics, fluency, vocabulary development, and reading comprehension), as well as instructional strategies for continuously assessing, evaluating, and communicating the student's reading progress and needs.
1. The school district shall identify, before the end of kindergarten, grade 1, and grade 2, students who are not reading at grade level before the end of the current school year and shall identify students in grade 3 or higher who demonstrate a reading difficulty to a classroom teacher. Reading assessments in English and in the predominant languages of district students, where practicable, must identify and evaluate students' areas of academic need related to literacy. The school district also must monitor the progress and provide reading instruction appropriate to the specific needs of English learners. The school district must use locally adopted, developmentally appropriate, and culturally responsive assessment.
 2. A least annually, the school district must give the parent of each student who is not reading at or above grade level timely information about:
 - a. the student's reading proficiency as measured by a locally adopted assessment;
 - b. reading-related services currently being provided to the student and the student's progress; and
 - c. strategies for parents to use at home in helping their students succeed in becoming grade-level proficient in reading English and their native languages.

This provision may not be used to deny a student's right to a special education evaluation.
 3. For each student who is not reading at or above grade level, the school district shall provide reading intervention to accelerate student growth and reach the goal of reading at or above grade level by the end of the current grade and school year. If a student does not read at or above grade level by the end of grade 3, the school district must continue to provide reading intervention until the student reads at grade level. Intervention methods shall

encourage family engagement and, where possible, collaboration with appropriate school and community programs. Intervention methods may include, but are not limited to, requiring attendance in summer school, intensified reading instruction that may require that the student be removed from the regular classroom for part of the school day, extended day programs, or programs that strengthen students' cultural connections.

[Note: School districts are strongly encouraged, but not required, to provide personal learning plans, as provided in Paragraph 4.]

4. The school district will provide a personal learning plan for a student who is unable to demonstrate grade-level proficiency, as measured by the statewide reading assessment in grade 3. The school district will determine the format of the personal learning plan in collaboration with the student's educators and other appropriate professionals. The school district will develop the personal learning plan in consultation with the student's parent or guardian. The personal learning plan will address knowledge gaps and skill deficiencies through strategies such as specific exercises and practices during and outside of the school day, periodic assessments, and reasonable timelines. The personal learning plan may include grade retention if it is in the student's best interest. The student's school will maintain and regularly update and modify the personal learning plan until the student reads at grade level. This paragraph does not apply to a student under an Individualized Education Program.

Legal References:

Minn. Stat. § 120B.018 (Definitions)
Minn. Stat. § 120B.02 (Educational Expectations for Minnesota Students)
Minn. Stat. § 120B.11 (School District Process)
Minn. Stat. § 120B.12 (Reading Proficiently no Later than the End of Grade 3)
Minn. Stat. § 120B.30, Subd. 1 (Statewide Testing and Reporting System)
Minn. Stat. § 120B.35, Subd. 3 (Student Academic Achievement and Growth)
Minn. Stat. § 122A.40, Subd. 8 (Employment; Contracts; Termination)
Minn. Stat. § 122A.41, Subd. 5 (Teacher Tenure Act; Cities of the First Class; Definitions)
Minn. Stat. § 123B.147, Subd. 3 (Principals)
20 U.S.C. § 5801, *et seq.* (National Education Goals 2000)
20 U.S.C. § 6301, *et seq.* (Every Student Succeeds Act)

Cross References:

MSBA/MASA Model Policy 104 (School District Mission Statement)
MSBA/MASA Model Policy 613 (Graduation Requirements)
MSBA/MASA Model Policy 614 (School District Testing Plan and Procedure)
MSBA/MASA Model Policy 615 (Testing, Accommodations, Modifications, and Exemptions for IEPs, Section 504 Plans, and LEP Students)
MSBA/MASA Model Policy 616 (School District System Accountability)
MSBA/MASA Model Policy 618 (Assessment of Student Achievement)

Delano Public Schools #879

2018-2019 District Calendar

<p style="text-align: center;">July 2018</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					<p style="text-align: center;">August 2018</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </table>	S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	<p style="text-align: center;">September 2018</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							<p style="text-align: center;">October 2018</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31									
S	M	T	W	T	F	S																																																																																																																																																																																			
1	2	3	4	5	6	7																																																																																																																																																																																			
8	9	10	11	12	13	14																																																																																																																																																																																			
15	16	17	18	19	20	21																																																																																																																																																																																			
22	23	24	25	26	27	28																																																																																																																																																																																			
29	30	31																																																																																																																																																																																							
S	M	T	W	T	F	S																																																																																																																																																																																			
				1	2	3																																																																																																																																																																																			
4	5	6	7	8	9	10																																																																																																																																																																																			
11	12	13	14	15	16	17																																																																																																																																																																																			
18	19	20	21	22	23	24																																																																																																																																																																																			
25	26	27	28	29	30	31																																																																																																																																																																																			
S	M	T	W	T	F	S																																																																																																																																																																																			
						1																																																																																																																																																																																			
2	3	4	5	6	7	8																																																																																																																																																																																			
9	10	11	12	13	14	15																																																																																																																																																																																			
16	17	18	19	20	21	22																																																																																																																																																																																			
23	24	25	26	27	28	29																																																																																																																																																																																			
30																																																																																																																																																																																									
S	M	T	W	T	F	S																																																																																																																																																																																			
		1	2	3	4	5																																																																																																																																																																																			
6	7	8	9	10	11	12																																																																																																																																																																																			
13	14	15	16	17	18	19																																																																																																																																																																																			
20	21	22	23	24	25	26																																																																																																																																																																																			
27	28	29	30	31																																																																																																																																																																																					
<p style="text-align: center;">November 2018</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr> </table>	S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		<p style="text-align: center;">December 2018</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<p style="text-align: center;">January 2019</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			<p style="text-align: center;">February 2019</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28								
S	M	T	W	T	F	S																																																																																																																																																																																			
				1	2	3																																																																																																																																																																																			
4	5	6	7	8	9	10																																																																																																																																																																																			
11	12	13	14	15	16	17																																																																																																																																																																																			
18	19	20	21	22	23	24																																																																																																																																																																																			
25	26	27	28	29	30																																																																																																																																																																																				
S	M	T	W	T	F	S																																																																																																																																																																																			
						1																																																																																																																																																																																			
2	3	4	5	6	7	8																																																																																																																																																																																			
9	10	11	12	13	14	15																																																																																																																																																																																			
16	17	18	19	20	21	22																																																																																																																																																																																			
23	24	25	26	27	28	29																																																																																																																																																																																			
30	31																																																																																																																																																																																								
S	M	T	W	T	F	S																																																																																																																																																																																			
		1	2	3	4	5																																																																																																																																																																																			
6	7	8	9	10	11	12																																																																																																																																																																																			
13	14	15	16	17	18	19																																																																																																																																																																																			
20	21	22	23	24	25	26																																																																																																																																																																																			
27	28	29	30	31																																																																																																																																																																																					
S	M	T	W	T	F	S																																																																																																																																																																																			
						1																																																																																																																																																																																			
2	3	4	5	6	7	8																																																																																																																																																																																			
9	10	11	12	13	14	15																																																																																																																																																																																			
16	17	18	19	20	21	22																																																																																																																																																																																			
23	24	25	26	27	28																																																																																																																																																																																				
<p style="text-align: center;">March 2019</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<p style="text-align: center;">April 2019</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			<p style="text-align: center;">May 2019</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </table>	S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		<p style="text-align: center;">June 2019</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30						
S	M	T	W	T	F	S																																																																																																																																																																																			
					1	2																																																																																																																																																																																			
3	4	5	6	7	8	9																																																																																																																																																																																			
10	11	12	13	14	15	16																																																																																																																																																																																			
17	18	19	20	21	22	23																																																																																																																																																																																			
24	25	26	27	28	29	30																																																																																																																																																																																			
31																																																																																																																																																																																									
S	M	T	W	T	F	S																																																																																																																																																																																			
		1	2	3	4	5																																																																																																																																																																																			
6	7	8	9	10	11	12																																																																																																																																																																																			
13	14	15	16	17	18	19																																																																																																																																																																																			
20	21	22	23	24	25	26																																																																																																																																																																																			
27	28	29	30	31																																																																																																																																																																																					
S	M	T	W	T	F	S																																																																																																																																																																																			
			1	2	3	4																																																																																																																																																																																			
5	6	7	8	9	10	11																																																																																																																																																																																			
12	13	14	15	16	17	18																																																																																																																																																																																			
19	20	21	22	23	24	25																																																																																																																																																																																			
26	27	28	29	30	31																																																																																																																																																																																				
S	M	T	W	T	F	S																																																																																																																																																																																			
						1																																																																																																																																																																																			
2	3	4	5	6	7	8																																																																																																																																																																																			
9	10	11	12	13	14	15																																																																																																																																																																																			
16	17	18	19	20	21	22																																																																																																																																																																																			
23	24	25	26	27	28	29																																																																																																																																																																																			
30																																																																																																																																																																																									

Important Dates

<p>August 27-30 – Teacher Workshop Days ES ½ Day Workshop Day</p> <p>August 29 – IS Open House (4-8 pm)</p> <p>August 29 – HS Open House (4-6 pm)</p> <p>September 3 – Labor Day – NO SCHOOL</p> <p>September 4 – First Day of School</p> <p>September 4-5 – ES Orientation Days</p> <p>October 11 – ES Conferences (4-8 pm)</p> <p>October 15 – IS/ES Conferences (4-7 pm IS; 4-8 pm ES)</p> <p>October 15 – HS Conferences (4-7:30 pm grades 7-8; 4-7 pm grades 9-12)</p> <p>October 16 – IS/ES Conferences (4-7 pm IS, 4-8 pm ES)</p> <p>October 16 – HS Conferences (4-7:30 pm grades 7-8)</p> <p>October 18-19 – MEA – NO SCHOOL</p> <p>November 2 – End of HS 1st Quarter</p> <p>November 21-23 – Thanksgiving – NO SCHOOL</p> <p>November 29 – End of ES 1st Trimester</p> <p>December 24 – January 1 – Winter Break – NO SCHOOL</p> <p>January 18 – End of HS 2nd Quarter/IS semester 1</p> <p>January 21 – MLK Day – Teacher Workshop Day – NO SCHOOL IS Conferences (12-7 pm), ES Conferences (12-8 pm)</p> <p>January 22 – IS Conferences (4-8 pm)</p> <p>January 24 – ES Conferences (4-8 pm)</p> <p>February 4 – HS Registration Conferences (4-8 pm)</p>	<p>February 15 – Teacher Workshop Day – NO SCHOOL</p> <p>February 18 – President’s Day / Make-up day</p> <p>February 25 – HS Conferences (4-7 pm)</p> <p>March 5 – End of ES 2nd Trimester</p> <p>March 11-15 – Spring Break – NO SCHOOL</p> <p>April 5 – End of HS 3rd Quarter</p> <p>April 19 – Holiday Break – NO SCHOOL</p> <p>April 22 – Make-up day</p> <p>May 27 – Memorial Day- NO SCHOOL</p> <p>June 2 – Graduation</p> <p>June 5-7 – Make-up days; last day of school</p> <p>June 10 – Teacher Workshop Day</p>
--	---

- Teacher Workshop/No School
- No School/Holiday
- School Conferences
- } End of Quarter/Trimester
- ★ First/Last Day of School
- Graduation

Teacher Days – 181
Student Days – 173

Make-up Days

If a snow day is declared on or before 1/31/19, Delano Public Schools will be in session on 2/18/19. If a snow day is declared after 1/31/19, school will be in session 4/22/19.

All other make-up days begin June 5, 2019.

Quarter Marking Period

1st Quarter – 42 days
 2nd Quarter – 45 days
 3rd Quarter – 42 days
 4th Quarter – 44 days
 Total – 173 days

Trimesters

1st – ES 58 days
 2nd – ES 58 days
 3rd – ES 57 days
 Total – 173 days

Delano Public Schools
BREAD QUOTATION RESULTS
 May 20, 2019

BREAD PRODUCTS

Note: Two vendors presented quotes as follows:

FY 19-20

FY 18-19

Bimbo Bakeries

Pan-O-Gold Baking Co.

Bimbo Bakeries

per Doz	30 ct Bulk
---------	------------

per Doz	30 ct Bulk
---------	------------

per Doz	30 ct Bulk
---------	------------

1.5 lb Loaves

Whole Grain

n/b	\$1.41	22-24 slices per pkg
-----	--------	----------------------

n/b	\$1.27	22-24 slices per pkg
-----	--------	----------------------

n/b	\$1.10	22-24 slices per pkg
-----	--------	----------------------

Buns

3.5" Hamburger-Whole Grain

\$2.05	n/b	16 ct
--------	-----	-------

n/b	\$6.20	60 ct
-----	--------	-------

\$1.60	n/b	60 ct
--------	-----	-------

4" Hamburger-Whole Grain

n/b	\$3.78	
-----	--------	--

n/b	\$3.20	
-----	--------	--

n/b	\$3.10	
-----	--------	--

6" Hot Dog-Whole Grain

\$2.03	n/b	16 ct
--------	-----	-------

n/b	\$3.20	
-----	--------	--

\$1.41	n/b	
--------	-----	--

5" Hinged Steak Bun-Whole Grain

n/b	n/b	
-----	-----	--

n/b	\$3.30	24 ct
-----	--------	-------

n/b	\$3.90	24 ct
-----	--------	-------

6" Sub Hinge-Whole Grain

n/b	\$3.85	24 ct
-----	--------	-------

n/b	\$3.30	24 ct
-----	--------	-------

n/b	\$3.90	24 ct
-----	--------	-------

Dinner Roll

Whole Grain

\$1.48	n/b
--------	-----

\$1.30	n/b
--------	-----

\$1.25	n/b
--------	-----

RECOMMENDATION:

Recommend Pan-O-Gold as the vendor for 2019-2020 school year due to overall pricing.

FY 19-20 LUNCH/BREAKFAST INCREASE RECOMMENDATION

	Lunch							Breakfast						
	Elem	Intermed	High	2nd Lunch	Adult	2nd Entrée	Milk	Elem	Intermed	High	Adult/ 2nd Breakfast	Milk	Cereal	Nutrigrain Bar
2018-2019 Prices	\$ 2.85	\$ 2.90	\$ 2.95	\$ 3.50	\$ 3.80	\$ 1.75	\$ 0.50	\$ 1.70	\$ 1.70	\$ 1.70	\$ 1.90	\$ 0.50	\$ 0.50	\$ 0.50
2019-2020 Proposed Prices	\$ 2.95	\$ 2.95	\$ 3.05	\$ 3.50	\$ 3.85	\$ 1.75	\$ 0.50	\$ 1.70	\$ 1.70	\$ 1.70	\$ 1.90	\$ 0.50	\$ 0.50	\$ 0.50
Increase	\$ 0.10	\$ 0.05	\$ 0.10	\$ -	\$ 0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

The USDA requires that school districts increase their regular lunch prices by an amount that will equal at least \$3.00
The three prices average out to the required \$3.00 per paid lunch.

**MEMORANDUM OF AGREEMENT: FLEXIBLE OPTIONS
FOR THE LAST DUTY DAY OF THE 2018-19 SCHOOL YEAR**

This Memorandum of Agreement (“MOA”) is entered into by and between the Delano Teachers Association (“Association”) and Independent School District No. 879 (“District”).

WHEREAS, the Association and the District are parties to a collective bargaining agreement (“CBA”) governing the negotiated terms and conditions of employment for teachers who are employed by the District;

WHEREAS, Article XII, Section 1 of the 2017-2019 CBA establishes a duty year that consists of 181 duty days for regular full-time teachers;

WHEREAS, the Association and the District have previously agreed to add one teacher professional development day to the duty year and, thereby, established a duty year that consists of 182 duty days;

WHEREAS, the last student day of the 2018-2019 school year is Friday, June 7, 2019, and the last teacher duty day for the 2018-2019 school year is Monday, June 10, 2019; and

WHEREAS, the Association and the District are entering into this MOA to provide teachers with the option to flex the last duty day of the 2018-19 school year by working on a different date, or the option to use personal leave or compensatory time in lieu of working on the last duty day;

NOW, THEREFORE, IN CONSIDERATION OF the mutual promises contained in this MOA and other valuable consideration, the sufficiency of which is acknowledged, the Association and the District agree as follows:

1. **Flexible Duty Day.** Teachers may choose to flex the last duty day of 2018-2019 school year by working on any weekday from June 11 to June 21, 2019, instead of working on June 10, 2019, provided that they comply with the check-in and check-out procedures established by their building principal. In the alternative, teachers may choose to use a personal day or comp time for June 10, 2019, provided they comply with all requirements that their building principal has established for closing out the duty year.
2. **Expiration and Early Termination.** Without any further action by the parties, this MOA will automatically expire and terminate on June 29, 2019.
3. **No Precedent or Practice.** This MOA is separate from, and not a part of, the CBA. Nothing in this MOA may be deemed to establish a precedent or practice or to alter any established precedent or practice arising out of or relating to the CBA between the District and the Association. No party may submit this MOA in any proceeding as evidence of a precedent or practice.

4. **Entire MOA.** This MOA constitutes the entire agreement between the parties relating to the subject matter described in this MOA. No party has relied upon any statements or promises that are not set forth in this MOA. No changes to this MOA are valid unless they are in writing and signed by the parties.

IN WITNESS WHEREOF, the parties have entered into this MOA on the dates shown below.

AUTHORIZED REPRESENTATIVE OF DELANO TEACHERS ASSOCIATION

Monica Keenel

Association President

Date: 5/7/19

Jim VanCura

Lead Negotiator

Date: 5/7/19

INDEPENDENT SCHOOL DISTRICT NO. 879, DELANO

School Board Chair

Date: _____

School Board Clerk

Date: _____

RASW: 133727

Surplus Items for May 20, 2019 Board Meeting

Surplus items to be sold or disposed of:

- 1) 3-Phase Band Saw
- 2) Lawn Aerator
- 3) Pallet of Rocks
- 4) Sign Post (40)
- 5) Flag Poles (3)
- 6) Brush for John Deere
- 7) Old Weights (10 piles – 2,340 lbs total)
- 8) Scoreboard
- 9) Risers (6)
- 10) TV and Stand
- 11) 2' x 4' T8 Lights (5)

Adopted: 1995-96

Revised: Feb. 20, 2007

Revised: Feb. 23, 2009

Revised: May 20, 2019

210 CONFLICT OF INTEREST - SCHOOL BOARD MEMBERS

[Note: The provisions of this policy substantially reflect legal requirements.]

I. PURPOSE

The purpose of this policy is to observe state statutes regarding conflict of interest and to engage in school district business activities in a fashion designed to avoid any conflict of interest or the appearance of impropriety.

II. GENERAL STATEMENT OF POLICY

It is the policy of the school board to contract for goods and services in conformance with statutory conflict of interest laws and in a manner that will avoid any conflict of interest or the appearance thereof. Accordingly, the school board will contract under the statutory exception provisions only when it is clearly in the best interest of the school district because of limitations that may exist on goods or services otherwise available to the school district.

III. GENERAL PROHIBITIONS AND RECOGNIZED STATUTORY EXCEPTIONS

- A. A school board member who is authorized to take part in any manner in making any sale, lease, or contract in his or her official capacity shall not voluntarily have a personal financial interest in that sale, lease, or contract or personally benefit financially therefrom.
- B. In the following circumstances, however, the school board may as an exception, by unanimous vote, contract for goods or services with a school board member of the school district:
 - 1. In the designation of a bank or savings association, in which a school board member is interested, as an authorized depository for school district funds and as a source of borrowing, provided such deposited funds are protected in accordance with Minn. Stat. Ch. 118A. Any school board member having said interest shall disclose that interest and the interest shall be entered upon the minutes of the school board. Disclosure must be made when such bank or savings association is first designated as a depository or source of borrowing, or when such school board member is

elected, whichever is later. Disclosure serves as notice of the interest and must only be made once;

2. The designation of an official newspaper, or publication of official matters therein, in which the school board member is interested when it is the only newspaper complying with statutory requirements relating to the designation or publication;
3. A contract with a cooperative association of which the school board member is a shareholder or stockholder but not an officer or manager;
4. A contract for which competitive bids are not required by law. A contract made under this exception will be void unless the following procedures are observed:
 - a. The school board must authorize the contract in advance of its performance by adopting a resolution setting out the essential facts and determining that the contract price is as low as or lower than the price at which the goods or services could be obtained elsewhere.
 - b. In the case of an emergency when the contract cannot be authorized in advance, payment of the claims must be authorized by a like resolution wherein the facts of the emergency are also stated.
 - c. Before a claim is paid, the interested school board member must file with the clerk of the school board an affidavit stating:
 - (1) The name of the school board member and the office held;
 - (2) An itemization of the goods or services furnished;
 - (3) The contract price;
 - (4) The reasonable value;
 - (5) The interest of the school board member in the contract; and
 - (6) That to the best of the school board member's knowledge and belief, the contract price is as low as, or lower than, the price at which the goods or services could be obtained from other sources.

5. A school board member may contract with the school district to provide construction materials or services, or both, when the sealed bid process is used. When the contract comes before the school board for consideration, the interested school board member may not vote on the contract. (*Note: This section applies only where the school district has a population of 1,000 or less according to the last federal census.*)
 6. A school board member may rent space in a public facility at a rate commensurate with that paid by other members of the public.
- C In the following circumstances, the school board may as an exception, by majority vote at a meeting where all school board members are present, contract for services with a school board member of the school district: A school board member may be newly employed or may continue to be employed by the school district as an employee where there is a reasonable expectation on July 1, or at the time the contract is entered into or extended, that the amount to be earned by that school board member under that contract or employment relationship, will not exceed \$8,000 in that fiscal year. If the school board member does not receive majority approval to be initially employed or to continue in employment at a meeting where all school board members are present, that employment must be immediately terminated and that school board member will have no further rights to employment while serving as a school board member in the school district.
- D. The school board may contract with a class of school district employees, such as teachers or custodians, where the spouse of a school board member is a member of the class of employees contracting with the school board and the employee spouse receives no special monetary or other benefit that is substantially different from the benefits that other members of the class receive under the employment contract. In order for the school board to invoke this exception, it must have a majority of disinterested school board members vote to approve the contract, direct the school board member spouse to abstain from voting to approve the contract, and publicly set out the essential facts of the contract at the meeting where the contract is approved.

IV. LIMITATIONS ON RELATED EMPLOYEES

- A. The school board can hire or dismiss teachers only at duly called meetings. Where a husband and wife, brother and sister, or two brothers or sisters, constitute a quorum, no contract employing a teacher may be made or authorized except upon the unanimous vote of the full school board.
- B. The school board may not employ any teacher related by blood or marriage, within the fourth degree, computed by the civil law, to a school board member except by a unanimous vote of the full school board.

V. CONFLICTS PRIOR TO TAKING OFFICE

A school board member with personal financial interest in a sale, lease, or contract with the school district which was entered before the school board member took office and presents an actual or potential conflict of interest, shall immediately notify the school board of such interest. It shall thereafter be the responsibility of the school board member to refrain from participating in any action relating to the sale, lease, or contract. At the time of renewal of any such sale, lease, or contract, the school board may enter into or renew such sale, lease, or contract only if it falls within one of the enumerated exceptions for contracts relating to goods or services provided above and if the procedures provided in this policy are followed.

VI. DETERMINATION AS TO WHETHER A CONFLICT OF INTEREST EXISTS

The determination as to whether a conflict of interest exists is to be made by the school board in its discretion. Any school board member who has an actual or potential conflict shall notify the school board of such conflict immediately. The school board member shall thereafter cooperate with the school board as necessary for the school board to make its determination.

Legal Reference: Minn. Stat. § 122A.40, Subd. 3 (Teacher Hiring, Dismissal)
Minn. Stat. § 123B.195 (Board Member's Right to Employment)
Minn. Stat. § 471.87 (Public Officers; Interest in Contract; Penalty)
Minn. Stat. § 471.88, Subds. 2, 3, 4, 5, 12, 13, and 21 (Exceptions)
Minn. Stat. § 471.89 (Contract, When Void)
Op. Atty. Gen. 437-A-4, March 15, 1935
Op. Atty. Gen. 90-C-5, July 30, 1940
Op. Atty. Gen. 90-A, August 14, 1957

Cross References: MSBA/MASA Model Policy 101 (Legal Status of the School Board)
MSBA/MASA Model Policy 209 (Code of Ethics)
MSBA Service Manual, Chapter 1, School District Governance, Powers and Duties

Adopted: 1995-96

Revised: April 26, 2010

Revised: May 20, 2019

212 SCHOOL BOARD MEMBER DEVELOPMENT

I. PURPOSE

In recognition of the need for continuing inservice training and development for its members, the purpose of this policy is to encourage the members of the school board to participate in professional development activities designed for them so that they may perform their responsibilities.

II. GENERAL STATEMENT OF POLICY

- A. New school board members will be provided the opportunity and encouragement to attend the orientation and training sessions sponsored by the Minnesota School Boards Association (MSBA). School board members shall receive training in school finance and management developed in consultation with MSBA.
- B. All school board members are encouraged to participate in school board and related workshops and activities sponsored by local, state and national school boards associations, as well as in the activities of other educational groups.
- C. School board members are expected to report back to the school board with materials of interest gathered at the various meetings and workshops.
- D. The school board will reimburse the necessary expenses of all school board members who attend meetings and conventions pertaining to school activities and the objectives of the school board, within the approved policy and budget allocations of the school district relating to the reimbursement of expenses involving the attendance at workshops and conventions.

Legal References: Minn. Stat. § 123B.09, Subd. 2 (School Board Member Training)

Cross References: MSBA/MASA Model Policy 214 (Out-of-State Travel by School Board Members)
MSBA/MASA Model Policy 412 (Expense Reimbursement)

Adopted: 1995-96

Revised: April, 1998

Revised: July 26, 2010

Revised: July 25, 2016

Revised: May 20, 2019

415 MANDATED REPORTING OF MALTREATMENT OF VULNERABLE ADULTS

[Note: This policy reflects the mandatory law regarding reporting maltreatment of vulnerable adults and is not discretionary in nature.]

I. PURPOSE

The purpose of this policy is to make clear the statutory requirements of school personnel to report suspected maltreatment of vulnerable adults.

II. GENERAL STATEMENT OF POLICY

- A. The policy of the school district is to fully comply with Minn. Stat. § 626.557 requiring school personnel to report suspected maltreatment of vulnerable adults.
- B. A violation of this policy occurs when any school personnel fails to report suspected maltreatment of vulnerable adults when the school personnel has reason to believe that a vulnerable adult is being or has been maltreated, or has knowledge that a vulnerable adult has sustained a physical injury which is not reasonably explained.

III. DEFINITIONS

- A. "Mandated Reporters" means any school personnel who has reason to believe that a vulnerable adult is being or has been neglected or abused.
- B. "Maltreatment" means the neglect, abuse, or financial exploitation of a vulnerable adult.
- C. "Neglect" means the failure or omission by a caregiver to supply a vulnerable adult with care or services, including but not limited to, food, clothing, shelter, health care, or supervision which is: (1) reasonable and necessary to obtain or maintain the vulnerable adult's physical or mental health or safety, considering the physical and mental capacity or dysfunction of the vulnerable adult; and (2) which is not the result of an accident or therapeutic conduct. Neglect also includes the absence or likelihood of absence of care or services, including but not limited to, food, clothing, shelter, health care, or supervision necessary to maintain the physical and mental health of the vulnerable adult which a reasonable person would deem essential to obtain or maintain the vulnerable adult's health, safety, or

comfort considering the physical or mental capacity or dysfunction of the vulnerable adult. Neglect does not include actions specifically excluded by Minn. Stat. § 626.5572, Subd. 17.

- D. "Abuse" means (a) An act against a vulnerable adult that constitutes a violation of, an attempt to violate, or aiding and abetting a violation of: (1) assault in the first through fifth degrees as defined in sections 609.221 to 609.224; (2) the use of drugs to injure or facilitate crime as defined in section 609.235; (3) the solicitation, inducement, and promotion of prostitution as defined in section 609.322; and (4) criminal sexual conduct in the first through fifth degrees as defined in sections 609.342 to 609.3451. A violation includes any action that meets the elements of the crime, regardless of whether there is a criminal proceeding or conviction. (b) Conduct which is not an accident or therapeutic conduct as defined in this section, which produces or could reasonably be expected to produce physical pain or injury or emotional distress including, but not limited to, the following: (1) hitting, slapping, kicking, pinching, biting, or corporal punishment of a vulnerable adult; (2) use of repeated or malicious oral, written, or gestured language toward a vulnerable adult or the treatment of a vulnerable adult which would be considered by a reasonable person to be disparaging, derogatory, humiliating, harassing, or threatening; (3) use of any aversive or deprivation procedure, unreasonable confinement, or involuntary seclusion, including the forced separation of the vulnerable adult from other persons against the will of the vulnerable adult or the legal representative of the vulnerable adult; and (4) use of any aversive or deprivation procedures for persons with developmental disabilities or related conditions not authorized under section 245.825. (c) Any sexual contact or penetration as defined in section 609.341, between a facility staff person or a person providing services in the facility and a resident, patient, or client of that facility. (d) The act of forcing, compelling, coercing, or enticing a vulnerable adult against the vulnerable adult's will to perform services for the advantage of another. Abuse does not include actions specifically excluded by Minn. Stat. § 626.5572, Subd. 2.
- E. "Financial Exploitation" means a breach of a fiduciary duty by an actor's unauthorized expenditure of funds entrusted to the actor for the benefit of the vulnerable adult or by an actor's failure to provide food, clothing, shelter, health care, therapeutic conduct or supervision, the failure of which results or is likely to result in detriment to the vulnerable adult. Financial exploitation also includes: the willful use, withholding or disposal of funds or property of a vulnerable adult; the obtaining of services for wrongful profit or advantage which results in detriment to the vulnerable adult; the acquisition of a vulnerable adult's funds or property through undue influence, harassment, duress, deception or fraud; and the use of force, coercion or enticement to cause a vulnerable adult to perform services against the vulnerable adult's will for the profit or advantage of another.
- F. "Vulnerable Adult" means any person 18 years of age or older who: (1) is a resident or inpatient of a facility; (2) receives services required to be licensed under Minn. Stat. Ch. 245A, except as excluded under Minn. Stat. § 626.5572,

Subd. 21(a)(2); (3) receives services from a licensed home care provider or person or organization that offers, provides, or arranges for personal care assistance services under the medical assistance program; or (4) regardless of residence or type of service received, possesses a physical or mental infirmity or other physical, mental, or emotional dysfunction that impairs the individual's ability to adequately provide the person's own care without assistance or supervision and, because of the dysfunction or infirmity and need for care or services, has an impaired ability to protect the individual's self from maltreatment.

- G. "Caregiver" means an individual or facility who has responsibility for the care of a vulnerable adult as a result of a family relationship, or who has assumed responsibility for all or a portion of the care of a vulnerable adult voluntarily, by contract, or by agreement.
- H. "School Personnel" means a professional employees or their delegates of the school district engaged in providing health, educational, social, psychological, law enforcement or other caretaking services of vulnerable adults.
- I. "Immediately" means as soon as possible, but no longer than 24 hours from the time initial knowledge that the incident occurred has been received.

IV. REPORTING PROCEDURES

- A. A mandated reporter as defined herein shall immediately report the suspected maltreatment to the common entry point responsible for receiving reports.
- B. Whenever a mandated reporter, as defined herein, knows or has reason to believe that an individual made an error in the provision of therapeutic conduct to a vulnerable adult which results in injury or harm, which reasonably requires the care of a physician, such information shall be reported immediately to the designated county agency. The mandated reporter also may report a belief that the error did not constitute neglect and why the error does not constitute neglect.
- C. The reporter shall to the extent possible, identify the vulnerable adult, the caregiver, the nature and extent of the suspected maltreatment, any evidence of previous maltreatment, the name and address of the reporter, the time, date, and location of the incident, and any other information that the reporter believes might be helpful in investigating the suspected abuse or neglect. A mandated reporter may disclose *not public data* as defined under Minn. Stat. § 13.02 to the extent necessary to comply with the above reporting requirements.
- D. A person mandated to report suspected neglect or abuse of a vulnerable adult who negligently or intentionally fails to report is liable for damages caused by the failure. A negligent or intentional failure to report may result in discipline. A mandatory reporter who intentionally fails to make a report, who knowingly provides false or misleading information in reporting, or who intentionally fails to

provide all the material circumstances surrounding the reported incident may be guilty of a misdemeanor.

- E. Retaliation against a person who makes a good faith report under Minnesota law and this policy or against vulnerable adult who is named in a report is prohibited.
- F. Any person who intentionally makes a false report under the provisions of applicable Minnesota law or this policy shall be liable in a civil suit for any actual damages suffered by the person or persons so reported and for any punitive damages set by the court or jury. The intentional making of a false report may result in discipline.

V. INVESTIGATION

The responsibility for investigating reports of suspected maltreatment of a vulnerable adult rests with the entity designated by the county for receiving reports.

VI. DISSEMINATION OF POLICY AND TRAINING

- A. This policy shall appear in school personnel handbooks where appropriate.
- B. The school district will develop a method of discussing this policy with employees where appropriate.
- C. This policy shall be reviewed at least annually for compliance with state law.

Legal References: Minn. Stat. § 13.02 (Collection, Security, and Dissemination of Records; Definitions)
Minn. Stat. § 245.825 (Aversive and Deprivation Procedures; Licensed Facilities and Services)
Minn. Stat. §§ 609.221-609.224 (Assault)
Minn. Stat. § 609.234 (Crimes Against the Person)
Minn. Stat. § 609.235 (Use of Drugs to Injure or Facilitate Crime)
Minn. Stat. § 609.322 (Solicitation, Inducement, and Promotion of Prostitution; Sex Trafficking)
Minn. Stat. § 609.341 (Definitions)
Minn. Stat. §§ 609.342-609.3451 (Criminal Sexual Conduct)
Minn. Stat. § 626.557 (Reporting of Maltreatment of Vulnerable Adults)
Minn. Stat. § 626.5572 (Definitions)
In re Kleven, 736 N.W.2d707 (Minn. App. 2007)

Cross References: MSBA/MASA Model Policy 103 (Complaints – Students, Employees, Parents, Other Persons)
MSBA/MASA Model Policy 211 (Criminal or Civil Action Against School District, School Board Member, Employee, or Student)

MSBA/MASA Model Policy 403 (Discipline, Suspension, and Dismissal
of School District Employees)
MSBA/MASA Model Policy 406 (Public and Private Personnel Data)
MSBA/MASA Model Policy 414 (Mandated Reporting of Child Neglect
or Physical or Sexual Abuse)

Adopted: 1995-96

Revised: 2004

Revised: November 22, 2010

Revised: June 24, 2019

209 CODE OF ETHICS

I. PURPOSE

The purpose of this policy is to assist the individual school board member in understanding his or her role as part of a school board and in recognizing the contribution that each member must make to develop an effective and responsible school board.

II. GENERAL STATEMENT OF POLICY

Each school board member shall follow the code of ethics stated in this policy.

A. AS A MEMBER OF THE SCHOOL BOARD, I WILL:

1. Attend school board meetings.
2. Come to the meetings prepared for discussion of the agenda items.
3. Listen to the opinions and views of others (including, but not limited to, other school board members, administration, staff, students, and community members).
4. Vote my conscience after informed discussion, unless I abstain because a conflict of interest exists.
5. Support the decision of the school board, even if my position concerning the issue was different.
6. Recognize the integrity of my predecessors and associates and appreciate their work.
7. Be primarily motivated by a desire to provide the best possible education for the students of my school district.
8. Inform myself about the proper duties and functions of a school board member.

B. IN PERFORMING THE PROPER FUNCTIONS OF A SCHOOL BOARD MEMBER, I WILL:

1. Focus on education policy as much as possible.
2. Remember my responsibility is to set policy – not to implement policy.
3. Consider myself a trustee of public education and do my best to protect, conserve, and advance its progress.
4. Recognize that my responsibility, exercised through the actions of the school board as a whole, is to see that the schools are properly run – not to run them myself.
5. Work through the superintendent – not over or around the superintendent.
6. Delegate the implementation of school board decisions to the superintendent.

C. TO MAINTAIN RELATIONS WITH OTHER MEMBERS OF THE SCHOOL BOARD, I WILL:

1. Respect the rights of others to have and express opinions.
2. Recognize that authority rests with the school board in legal session – not with the individual members of the school board except as authorized by law.
3. Make no disparaging remarks, in or out of school board meetings, about other members of the school board or their opinions.
4. Keep an open mind about how I will vote on any proposition until the board has met and fully discussed the issue.
5. Make decisions by voting in school board meetings after all sides of debatable questions have been presented.
6. Insist that committees be appointed to serve only in an advisory capacity to the school board.

D. IN MEETING MY RESPONSIBILITY TO MY COMMUNITY, I WILL:

1. Attempt to appraise and plan for both the present and future educational needs of the school district and community.
2. Attempt to obtain adequate financial support for the school district's programs.
3. Insist that business transactions of the school district be ethical and open.
4. Strive to uphold my responsibilities and accountability to the taxpayers in my school district.

E. IN WORKING WITH THE SUPERINTENDENT OF SCHOOLS AND STAFF, I WILL:

1. Hold the superintendent responsible for the administration of the school district.
2. Give the superintendent authority commensurate with his or her responsibilities.
3. Assure that the school district will be administered by the best professional personnel available.
4. Consider the recommendations of the superintendent in hiring all employees.
5. Participate in school board action after considering the recommendation of the superintendent and only after the superintendent has furnished adequate information supporting the recommendation.
6. Insist the superintendent keep the school board adequately informed at all times.
7. Offer the superintendent counsel and advice.
8. Recognize the status of the superintendent as the chief executive officer and a non-voting, ex officio member of the school board.
9. Refer all complaints to the proper administrative officer or insist that they be presented in writing to the whole school board for proper referral according to the chain of command.
10. Present any personal criticisms of employees to the superintendent.
11. Provide support for the superintendent and employees of the school district so they may perform their proper functions on a professional level.

F. IN FULFILLING MY LEGAL OBLIGATIONS AS A SCHOOL BOARD MEMBER, I WILL:

1. Comply with all federal, state, and local laws relating to my work as a school board member.
2. Comply with all school district policies as adopted by the school board.
3. Abide by all rules and regulations as promulgated by the Minnesota Department of Education and other state and federal agencies with jurisdiction over school districts.
4. Recognize that school district business may be legally transacted only in

an open meeting of the school board.

5. Avoid conflicts of interest and refrain from using my school board position for personal gain.
6. Take no private action that will compromise the school board or administration.
7. Guard the confidentiality of information that is protected under applicable law.

Legal References: Minn. Stat. § 123B.02 Subd. 1 (School District Powers)
Minn. Stat. § 123B.09 (School Board Powers)
Minn. Stat. § 123B.143, Subd. 1 (Superintendent)

Cross References: MSBA Service Manual, Chapter 1, School Board Member Code of Ethics