

WORK SESSION AGENDA

International Falls Public Schools, ISD #361
Monday, March 4, 2019 at 5:00 PM
FHS Library, 1515 11th Street, International Falls, MN
District Website: www.isd361.k12.mn.us

Mission Statement: *In partnership with parents and the community, the International Falls School District will prepare every student to become a productive citizen by developing their maximum potential within a safe climate of mutual respect and trust.*

This is notification a special School Board budget work session meeting has been set.

Call to Order

1. Roll Call:

Mike Holden___	Michelle Hebner___
Toni Korpi___	Jennifer Windels___
Terry Murray___	Ted Saxton___
Roxanne Skogstad-Ditsch___	Kevin Grover___
Ella Bahr-Jefferis___	

2. Pledge of Allegiance

Approval of Agenda

1. Approve agenda as presented. Motion by ___, second by ___. Motion carried / failed.

Work Session Agenda

1. FY2019 - 2020 budget work session and discussion.

2

Adjournment

Motion by ___, second by ___ to adjourn meeting at ___ pm. Motion carried / failed.

7 Period Day Course Section Scenario					
2019-20					
Updated: 03/01/19					
Department Name	Course Name	Proposed Number of Sections 2019-20	Proposed 2019-20 FTE	Current FTE	Change
Math					
	Math/Reading 7-8	1 @ ???	0.182	0.182	0.000
	Honors Math Topics / Math Topics	1 @ 5	0.182	0.182	0.000
	Plane Geometry	1 @ 32	0.182	0.182	0.000
	Honors Algebra II 10	1 @ 32	0.182	0.182	0.000
	Foundations Geometry	1 @ 17	0.182	0.182	0.000
	Algebra II	1 @ 20	0.182	0.182	0.000
	Foundations Algebra II	1 @ 19	0.182	0.182	0.000
	Foundations Math 7th Grade	1 @ 17	0.182	0.182	0.000
	Math 7th Grade	1 @ 24	0.182	0.182	0.000
	Honors Algebra 1 7th Grade	1 @ 20	0.182	0.182	0.000
	Foundations Algebra 1 8th Grade	1 @ 16	0.182	0.182	0.000
	Algebra 1 8th Grade	1 @ 31	0.182	0.182	0.000
	Honors Algebra 2 8th Grade	1 @ 26	0.182	0.182	0.000
	Honors Geometry 9	1 @ 32	0.182	0.182	0.000
	Intermediate Algebra I 9th Grade	1 @ 24	0.182	0.182	0.000
	Foundations Intermediate Algebra I 9th Grade	1 @ 20	0.182	0.182	0.000
	Math for Today	1 @ 27	0.182	0.182	0.000
	AP Calculus	0	0.000	0.182	-0.182
	CEP Beginning Algebra/College Algebra	1 @ 15/17	0.182	0.182	0.000
	CEP Intro to Calculus/Calculus I	1 @ 9/9	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	3.454	3.636	-0.182
Social Studies					
	US History 7	3 @ 20	0.545	0.545	0.000
	Civics 8	3 @ 24	0.545	0.545	0.000
	Geography 9	3 @ 26.7	0.545	0.545	0.000
	US History 10	3 @ 25.3	0.545	0.545	0.000
	World History 11	1 @ 34	0.182	0.364	-0.182
	Senior Social	1 @ 34	0.182	0.182	0.000
	CE Modern European History I / II	1 @ 22/22	0.182	0.182	0.000
	CE American Gov????	1 @ 16	0.091	0.000	0.091
	CE Economics (semester)	1 @ 16	0.091	0.091	0.000
				Current FTE	Change
		FTE 7 Period:	2.909	3.000	-0.091
Science					
	Science 7	3 @ 20.3	0.545	0.545	0.000
	Science 8	3 @ 25	0.545	0.545	0.000
	Physical Science 9	3 @ 26.7	0.545	0.545	0.000
	Biology 10	3 @ 28.7	0.545	0.545	0.000
	Chemistry	2 @ 21.5	0.364	0.182	0.182
	Conceptual Physics I (.5 credit)	1 @ 26	0.091	0.182	-0.091
	Astronomy (.5 credit)	1 @ 14	0.091	0.091	0.000
	Conceptual Physics II (.5 credit)	1 @ 21	0.091	0.182	-0.091
	Physics	1 @ 16	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	3.000	3.000	0.000
English					
	English 7	2 @ 23	0.364	0.545	-0.182
	Foundations English 7	1 @ 16	0.182	0.000	0.182
	Math/Reading 7-8	1 @ ???	0.182	0.182	0.000
	English 8	2 @ 26	0.364	0.545	-0.182
	Foundations English 8	1 @ 18	0.182	0.000	0.182
	English 9	2 @ 25	0.364	0.364	0.000
	Honors English 9	1 @ 28	0.182	0.182	0.000
	English 10	2 @ 28.5	0.364	0.364	0.000
	Honors English 10	1 @ 27	0.182	0.182	0.000
	English 11	1 @ 37	0.182	0.364	-0.182
	English 12	2 @ 21.5	0.364	0.182	0.182
	CE English Comp I / Comp II	2 @ 23/23	0.182	0.182	0.000
	CE English Literature	1 @ 16	0.091	0.091	0.000
	CE Communications	1 @ 16	0.091	0.091	0.000
				Current FTE	Change
		FTE 7 Period:	3.272	3.272	0.000

Phy Ed.						
Required by all 7th Grade Students	Phy Ed 7	2 @ 30.5	0.364	0.545	-0.182	
Required by all 8th Grade Students	Phy Ed 9	3 @ 26	0.545	0.545	0.000	
Elective	Elective PE 8	1 @ 12	0.091	0.182	-0.091	
	Weight Training and Fitness I & II	2 @ 37 / 2 @ 21	0.364	0.273	0.091	
	Independent & Team Sports	1 @ 18.5	0.091	0.091	0.000	
FTE Included as DAPB in 8th Section	Unified PE	2 @ 8.6	0.182	0.000	0.182	
				Current FTE	Change	
		FTE 7 Period:	1.636	1.636	0.000	
Ind. Tech. / FACS						
	Technology 8 (semester)	3 @ 16.7	0.273	0.273	0.000	
	FACS 8 (semester)	3 @ 22	0.273	0.273	0.000	
	Life Skills and Parenting (semester)	1 @ 41	0.091	0.091	0.000	
	On Your Own (semester)	1 @ 19	0.091	0.091	0.000	
	Foods I	2 @ 26 (95)	0.182	0.091	0.091	
	Foods II	2 @ 25 (50)	0.182	0.091	0.091	
	Textiles and Fashion	1 @ 18	0.091	0.091	0.000	
	Art Metals (semester)	1 @ 16	0.091	0.091	0.000	
	CADD I	1 @ 13	0.091	0.091	0.000	
	CADD II	1 @ 9	0.091	0.091	0.000	
	Hot Metals I	2 @ 17.5	0.182	0.182	0.000	
	Hot Metals II	1 @ 20	0.091	0.091	0.000	
	Engineering	1 @ 18	0.182	0.182	0.000	
	Woods I (semester)	2 @ 11.5	0.182	0.182	0.000	
	Woods II	1 @ 13	0.091	0.182	-0.091	
	Cabinet Making	1 @ 10	0.091	0.000	0.091	
	Hand/Power Tools	1 @ 20	0.091	0.091	0.000	
	Welding I & II	2 @ 25/17	0.182	0.182	0.000	
				Current FTE	Change	
		FTE 7 Period:	2.546	2.363	0.182	
Music	Chorus 9-12	1 @ 7/8	0.182	0.182	0.000	
	Band 9-12	1 @ 42/8	0.182	0.182	0.000	
	Band 7-8	1 @ 58/7	0.182	0.182	0.000	
	Chorus 7-8	1 @ 18/7	0.182	0.182	0.000	
	Music Lessons 7-8	1	0.182	0.182	0.000	
	Music 7	1 @ 19	0.091	0.000	0.091	
				Current FTE	Change	
		FTE 7 Period:	1.000	0.909	0.091	
Foreign Language	Spanish I	2 @ 29.5	0.364	0.364	0.000	
	Spanish II	1 @ 37	0.182	0.182	0.000	
	Intro to Aristonaahe Studies	1 @ 12	0.182	0.182	0.000	
	Intro to Ojibwe Language	1 @ 7	0.182	0.182	0.000	
	Ojibwe II	1 @ 13	0.182	0.182	0.000	
	Ojibwe III	1 @ 8	0.182	0.000	0.182	
				Current FTE	Change	
		FTE 7 Period:	1.273	1.091	0.182	
Art	Visual Arts	3 @ 14.7	0.273	0.273	0.000	
	Studio Arts	3 @ 21.3	0.273	0.273	0.000	
	Painting	1 @ 13	0.091	0.091	0.000	
	Ceramics	1 @ 15	0.091	0.091	0.000	
Required by all 8th Grade Students	Art 8 (semester)	3 @ 23	0.273	0.273	0.000	
				Current FTE	Change	
		FTE 7 Period:	1.000	1.000	0.000	
Business	Desktop Publishing / CE Desktop Publishing (semester)	1 @ 3/17 (20)	0.091	0.091	0.000	
	CE Graphic Production	1 @ 13/2 (15)	0.182	0.182	0.000	
	PHS Intro to Business / CE Intro to Business	1 @ 4/3 (7)	0.091	0.000	0.091	
Offered Alternate Years	PHS Accounting / CE Accounting	0	0.000	0.091	-0.091	
7th Grade Elective	Exploring Computer 7 (semester)	1 @ 26	0.091	0.091	0.000	
Required by all 8th Grade Students	Computer 8 (semester)	3 @ 21	0.273	0.273	0.000	
				Current FTE	Change	
		FTE 7 Period:	0.727	0.727	0.000	
Other						
	CE Nursing	1 @ 9	0.091	0.091	0.000	
Elective	Grade 7 Study Skills	1 @ 13	0.091	0.182	-0.091	
				Current FTE	Change	
		FTE 7 Period:	0.182	0.273	-0.091	
Sixth Grade						
	Math	3 @ 27	0.545	0.545	0.000	
	English - Reading	3 @ 27	0.545	0.545	0.000	
	English - Composition	3 @ 27	0.545	0.545	0.000	
	Science	3 @ 27	0.545	0.545	0.000	
	Social Studies	3 @ 27	0.545	0.545	0.000	
	Band 6	2 @ 32	0.091	0.091	0.000	
	Chorus 6	2 @ 32	0.091	0.000	0.091	
	Computers	3 @ 27	0.182	0.182	0.000	
	Library	3 @ 27	Para	Para	Para	

	Physical Education	3 @ 27	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	3.272	3.182	0.091
	Special Ed				
	SLD Cowman	1 @ 17	1.000	1.000	0.000
	SLC McDonald	1 @ 18	0.909	0.909	0.000
	DCD Thompson	1 @ 12	1.000	1.000	0.000
	SLD Taylor	1 @ 19	1.000	1.000	0.000
	SLD Reinberg	1 @ 16	1.000	1.000	0.000
	18-21 Yr Old Wood	1 @ 13	1.000	1.000	0.000
	ALC/SLD/ESD McDonald	1 @ 3	0.364	0.364	0.000
	Adapt PE	1 @ 8	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	6.454	6.454	0.000
				Current Total FTE	Proposed Change
		Proposed Total FTE:	30.725	30.543	0.182

