

SPECIAL SCHOOL BOARD MEETING AGENDA

International Falls Public Schools, ISD #361
Monday, December 18, 2017 at 6:00 PM
FHS Cafeteria, 1515 11th Street, International Falls, MN
District Website: www.isd361.k12.mn.us

Mission Statement: *In partnership with parents and the community, the International Falls School District will prepare every student to become a productive citizen by developing their maximum potential within a safe climate of mutual respect and trust.*

Call to Order

1. Roll Call:

Mike Holden___	Michelle Hebner___
Toni Korpi___	Heather McBride___
Terry Murray___	Ted Saxton___
Roxanne Skogstad-Ditsch___	Kevin Grover___

2. Pledge of Allegiance

Approval of Agenda

Approve Agenda as presented. Moved by _____; seconded by_____. Motion carried / failed.

Agenda

1. Truth In Taxation Meeting

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2. Motion to certify the 17 Pay 18 Levy at \$2,686,527.43. Motion carried / failed.

Adjournment

Motion by ____, seconded by ____, to adjourn meeting. Motion carried / failed.

International Falls Public Schools, ISD #361
Truth-in-Taxation Public Meeting
December 18, 2017

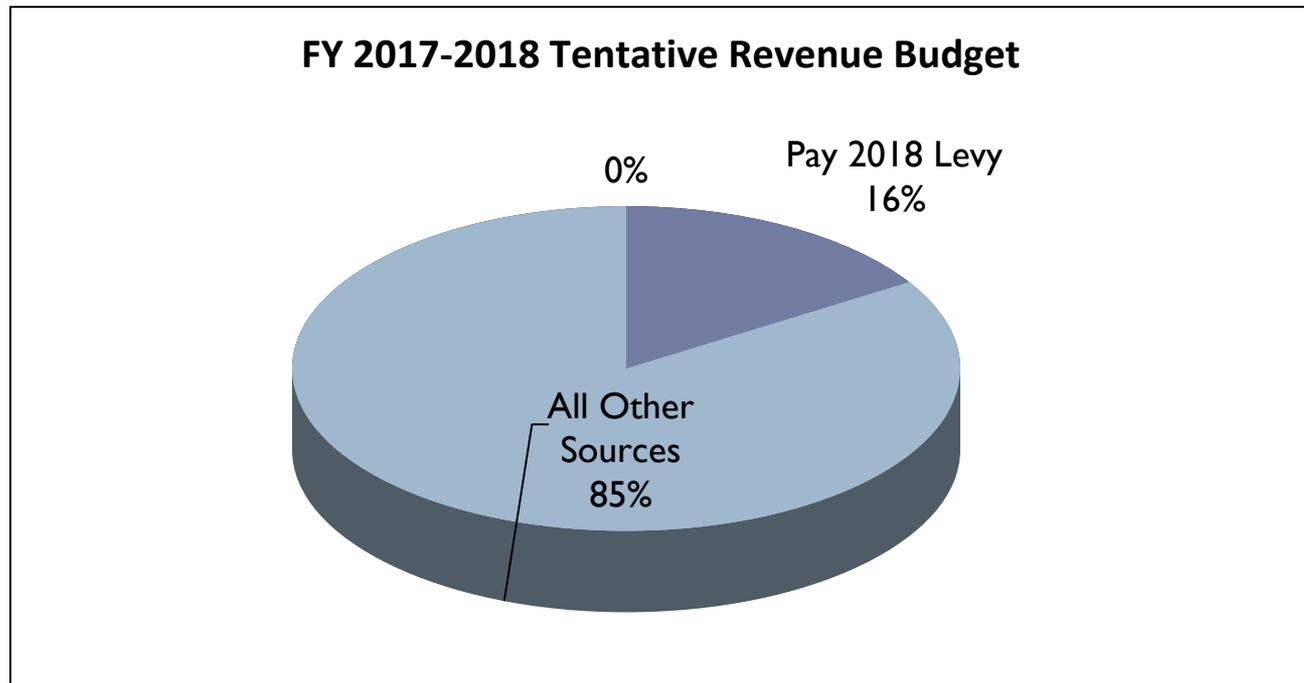
TIME: 6:00 pm

LOCATION: Falls High School Cafeteria

International Falls Public Schools

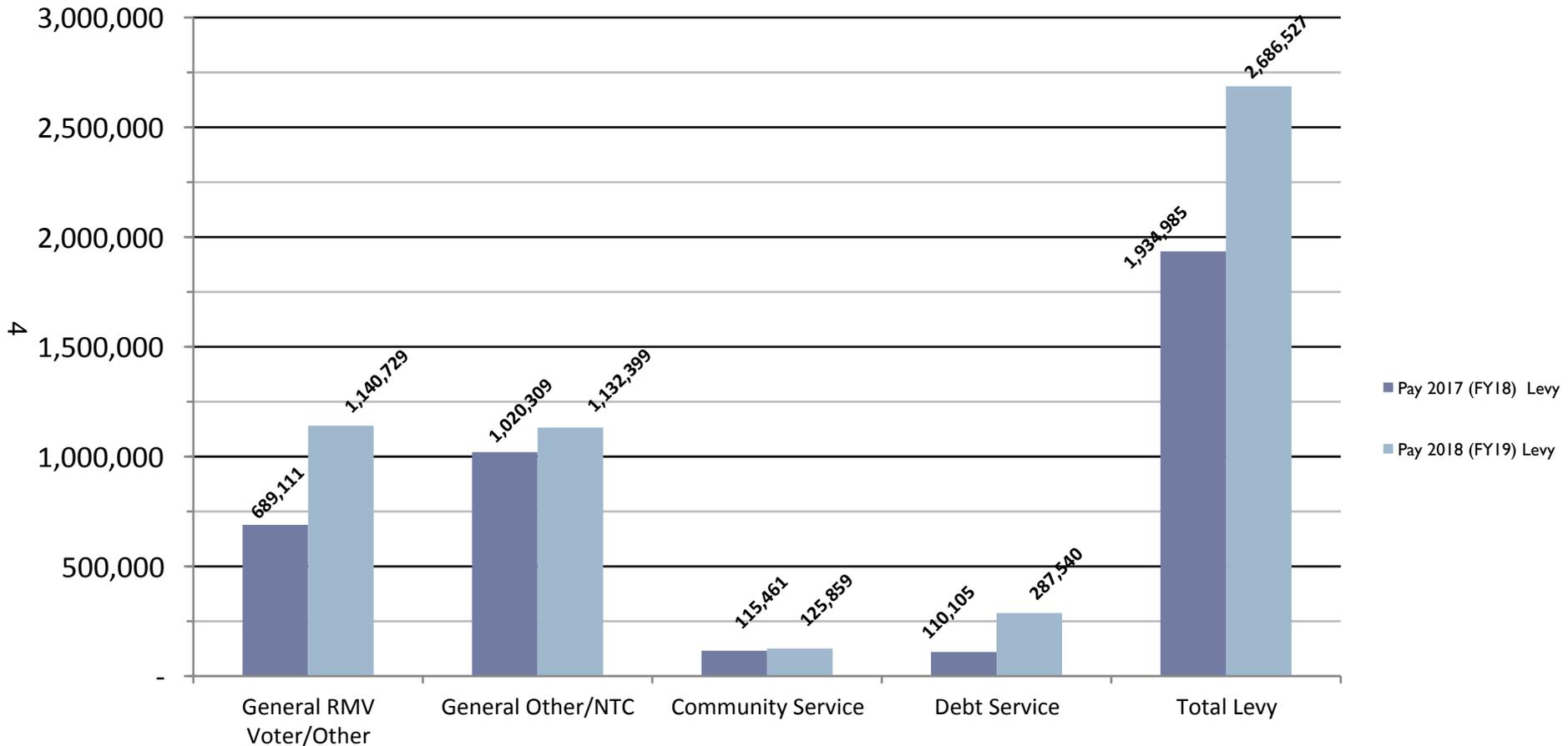
Comparison of Pay 2017 Levy Revenue to Total Revenue Budget (all funds)

Total Levy Pay 2018 (FY19):	\$2,686,527
FY 2017-2018 Revenue All Other Sources (All Funds):	\$11,363,549
FY2017-2018 Tentative Revenue Budget (All Funds):	\$14,050,076



International Falls Public Schools

Comparison of Pay 2017 (FY18) Levy to Pay 2018 (FY19) Levy



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Pay 2017 (FY18) Levy to Pay 2018 (FY19) Levy

Net Change By Fund

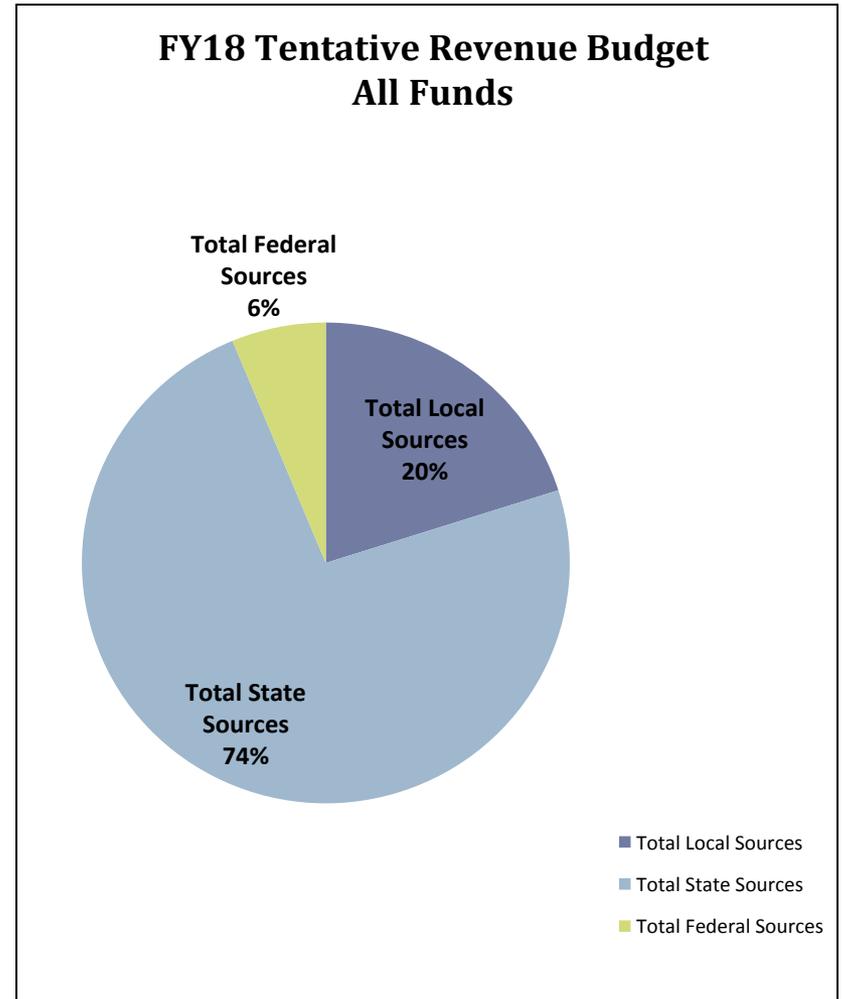
	General	Community Service	Debt Service	TOTAL LEVY
Pay 2017 Levy (FY18)	\$1,709,420	\$115,461	\$110,105	\$1,934,985
Pay 2018 Levy (FY19)	\$2,273,128	\$125,859	\$287,540	\$2,686,527
% Net Increase (Decrease)	33%	9%	161%	39%



International Falls Public Schools

Tentative 2017-2018 Revenue Budget All Funds By Revenue Source

▶ Local Sources	\$2,825,668
▶ State Sources	\$10,346,512
▶ Federal Sources	\$877,896
▶ Other Sources	\$0
Total Revenue Budget:	<u>\$14,050,076</u>



International Falls Public Schools

Tentative 2017-2018 Expense Budget All Funds

By Program Series

▶ District & Administration	\$718,571
▶ District Support Service	\$462,367
▶ Elementary & Secondary Ed	\$6,367,516
▶ Vocational Instruction	\$80,566
▶ Special Education	\$1,680,438
▶ Community Education	\$434,473
▶ Instructional Support	\$376,157
▶ Pupil Support Services	\$1,934,651
▶ Sites & Buildings	\$1,852,833
▶ Fiscal & Other Costs	\$209,800

Total Expense Budget:

\$14,117,372

All Funds Tentative Expense Budget

