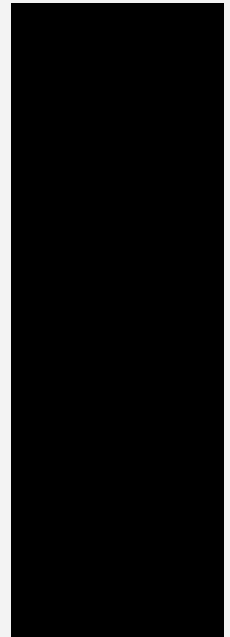


SHAKOPEE PUBLIC SCHOOLS



SCHOOL BOARD AGENDA





Shakopee Public Schools
School Board Learning Session followed by School Board Business Meeting
Shakopee Public Schools District Office, 1200
Town Square, Shakopee, MN 55379

September 21, 2015
5:00 PM

1. 5:00PM - SCHOOL BOARD LEARNING SESSION
2. CALL TO ORDER AND ROLL CALL - CHAIR BOWERMAN.
3. CONSIDERATION OF AGENDA AS PRESENTED AND ADDITIONS.
 3. 1. Ice Arena Update
 3. 2. Discussion of 78/79 Land and Partnership Potential
 3. 3. Potential of St. Francis Regional Medical Center Partnership
 3. 4. Deferred Maintenance 10 Year Plan: Prioritized List, Revenue, Expenditures, and Options for Financing
 3. 5. Levy Fiscal Year 2017
4. ADJOURNMENT OF SCHOOL BOARD LEARNING SESSION
5. SCHOOL BOARD BUSINESS MEETING - IMMEDIATELY FOLLOWING LEARNING SESSION
6. CALL TO ORDER AND ROLL CALL - CHAIR BOWERMAN.
7. RECOGNITION OF VISITORS TO BOARD MEETING.
8. CONSIDERATION OF AGENDA AS PRESENTED AND ADDITIONS.
9. CONSENT ITEMS
 9. 1. Approval of minutes of the Board Business Meeting held on September 14, 2015. 5
10. OLD BUSINESS DISCUSSION ITEMS
11. OLD BUSINESS ACTION ITEMS
 11. 1. Approval of Updates to School District Series 500 Policies
Assistant Superintendent John Bezek will present School District Series 500 Policies for approval.
Recommended Action
Approve the following with no changes as presented:
514 Bullying Prohibition Policy
514FRM Bullying Prohibition Reporting Form
518 DNR-DNI Orders
522FRM Nondiscrimination Reporting Form

534-539 {Reserved for Future Use}

Approve the following with recommended changes as presented:

- 501 School Weapons
- 502 Search of Student Lockers, Desks, Personal Possessions, and Student's Person
- 503 Student Attendance
- 504 Student Dress and Appearance
- 505 Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees
- 506 Student Discipline
- 507 Corporal Punishment
- 509 Enrollment of Nonresident Students
- 510 School Activities
- 511 Student Fundraising
- 512 School-Sponsored Student Publications and Activities
- 513 Student Promotion, Retention, and Program Design
- 515 Protection and Privacy of Pupil Records
- 516 Student Medication
- 519 Interviews of Students by Outside Agencies
- 520 Student Surveys
- 520FRM Student Surveys Opt-Out Form
- 521 Student Disability Nondiscrimination
- 522 Student Sex Nondiscrimination
- 523 Policies Incorporated by Reference
- 524 Internet Acceptable Use and Safety Policy
- 526 Hazing Prohibition
- 527 Student Use and Parking of Motor Vehicles; Patrols, Inspections and Searches
- 528 Student Parental, Family and Marital Status Nondiscrimination
- 530 Immunizations Requirements
- 531 The Pledge of Allegiance
- 532 Use of Peace Officers and Crisis Teams to Remove Students with IEPs from School Grounds
- 533 Wellness

Approve the addition of the following as presented:

- 508 Extended School Year for Certain Students with Individual Education Programs
- 515FRM Public Notice
- 517 Student Recruiting
- 525 Violence Prevention
- 527FRM Student Parking Permit Request Form
- 529 Staff Notification of Violent Behavior by Students

Approve the removal of the following as presented:

- 510.1 Cocurricular Participation of Students Enrolled at In-District, Non-Public

Schools

513.1 Kindergarten Entrance - Early Age Requirements

513.2 Acceptance of Incoming First Grade Students from Non-Public Kindergarten Programs

513.3 Student Grade Advancement and/or Subject Specific Acceleration (grades k-5)

516.1 Student Serious Illness or Injury

527.1 Student Use of District Vehicles

530.1 Student Accident and Health Insurance

540 Student Clubs

Presenter: Assistant Superintendent John Bezek

Time: 5 minutes

11. 2. Facility Maintenance Projections 10

Finance Director Mike Burlager will present the long term facility maintenance revenue and expenditure 10-year projections.

Recommended Action

Approve the long term facility maintenance revenue and expenditures projections as presented.

Presenter: Finance Director Mike Burlager

Time: 5 minutes

11. 3. Preliminary Levy 2015 Payable 2016 14

Director of Finance Mike Burlager will present the Preliminary Levy 2015 Payable 2016 for Board review and approval.

Recommended Action

Certify the maximum preliminary Levy 2015 Payable 2016 as presented.

Presenter: Director of Finance Mike Burlager

Time: 10 minutes

12. NEW BUSINESS DISCUSSION

13. NEW BUSINESS ACTION ITEMS

14. OTHER

15. COMMITTEE REPORTS

16. UPCOMING MEETINGS AND IMPORTANT DATES 21

September 25, 2015 Shakopee Homecoming and Hall of Fame Celebrations

A quorum of the School Board may be present.

October 12, 2015 Board Business Meeting 6:00PM

November 3, 2015 General and Special Election 7:00AM-8:00PM

November 9, 2015 Board Business Meeting 6:00PM

November 23, 2015 Board Learning Session 5:00PM

December 14, 2015 Board Business Meeting 6:00PM

and Truth in Taxation Hearing

17. ADJOURNMENT

Minutes of School Board Business Meeting

School Board Shakopee Public Schools

A School Board Business Meeting of the School Board of Shakopee Public Schools was held Monday, September 14, 2015, beginning at 6:00 PM in the District Office Board Room, 1200 Town Square, Shakopee, MN 55379.

1. CALL TO ORDER AND ROLL CALL - CHAIR BOWERMAN.

PRESENT: Hallett, McKeand, Swanson, Tucker and Bowerman

ABSENT: Romansky

2. WE ARE SHAKOPEE SCHOOLS - GOOD NEWS ITEMS.

Presenter: Board Chair Reggie Bowerman

3. RECOGNITION OF VISITORS TO BOARD MEETING.

4. CONSIDERATION OF AGENDA AS PRESENTED AND ADDITIONS.

McKeand/Hallett moved to approve the agenda as presented; motion passed unanimously.

5. CONSENT ITEMS

Tucker/McKeand moved to approve the consent agenda as presented; motion passed unanimously.

5. 1. Personnel Items

5.1.1 Acceptance of Resignations

Last Name, First Name, Position, Location, Effective Date

Anker, Nathan, Program Support Assistant, High School, 8/20/2015

Bell, Kimberly, Program Support Assistant, West Junior High School, 9/7/2015

Dettmann, Ann, Instructional Coach, Sun Path Elementary School, 8/28/2015

Folkens, Jed, Program Support Assistant, Pearson 6th Grade Center, 9/1/2015

Haayer, Summer, Program Support Assistant, District Wide, 9/04/2015

Krause, Kimberly, Program Support Assistant, High School, 9/02/2015

Recommended Action

Accepted the resignations as presented.

5.1.2 Approval of Unaffiliated Contracts

Last Name, First Name, Position, Location, Effective, Salary

Cuka, Michelle, Special Services Supervisor, District Wide, 7/1/2015, \$89,044.00

Miller, Megan, Special Services Lead Supervisor, District Wide, 7/1/2015, \$105,254.00

Nistler, Heidi, Special Services Supervisor, District Wide, 7/1/2015, \$89,044.00

Ross-Coen, Deb, Food Service Manager, District Wide, 7/1/2015, \$77,000.00

Smith, Kain, Building & Grounds Manager, District Wide, 7/1/2015, \$85,000.00

Recommended Action

Approved the unaffiliated contracts as presented

5.1.3 Approval of Assignment Changes

Last Name, First Name, Position/Location, Salary, Effective

Diaz-Slipka, Maya, Move from Program Support Assistant to Cultural Liaison, \$18.58/hr, 8/24/2015

McKenzie-Berens, Elaine, Move From Program Support Assistant to Lead Secretary Central Family Center, \$17.58/hr, 8/24/2015

Walsh, Theresa, Move from Foods Service Worker I to Food Service Worker II, \$13.35/hr, 8/24/2015

Ripoll, Yael, Move from Program Support Assistant to Cultural Liaison, \$17.40/hr, 8/24/2015

Recommended Action

Approved assignment changes as presented.

5.1.4 Approval of Certified Contracts for the 2015-16 School Year

Last Name, First Name, Position, Location, Grade, Step, FTE, Effective, Salary Annual

Carey, Melissa, Teacher, Special Services, East Junior High School, Ed/ Spec, 7, 1.0, 8/24/2015, \$58,371.00

Colby, Kristi, Teacher, Art, High School, BA + 30, 7, .30, 8/24/2015, \$14,402.00(prorated)

Cordes, Beth, Guidance Counselor, High School, MA + 30, 16, 1.0, 8/24/2015, \$73,951.00(10 additional days)

Draeger, Lindsey, Teacher, FACS, High School, MA, 6, 1.0, 8/24/2015, \$48,809.00

Ernst, Cassandra, Teacher, Grade 5, Eagle Creek Elementary School, BA, 3, 1.0, 8/24/2015, \$37,540.00

Harper, Sherrie, Teacher, Grade 2, Sweeney Elementary School, BA+ 30, 8, 1.0, 8/24/2015, \$49,230.00

Kemp, Sarah, School Nurse, East Junior High School, BA, 3, 1.0, 8/24/2015, \$37,540.00

Klick, Rachel, Teacher, Biology, High School, MA + 30, 3, 1.0, 8/24/2015, \$45,514.00

Mach, Tayna, Teacher, Permanent Substitute, Jackson Elementary School, N/A, N/A, 1.0, 9/08/2015, \$125.00/day

Segar, Kristen, Teacher, English/Math, Pearson 6th Grade Center, MA, 10, .60, 8/24/2015, \$32,668.00(prorated)

Sherry, Nancy, Teacher, Special Services, West Junior High , BA, 3, 1.0, 8/24/2015, \$37,540.00

Walker, Megan, Teacher, Grade 2, Sweeney Elementary School, BA, 4, 1.0, 8/24/2015, \$38,602.00

Welters, Mary, Teacher, ESL, East Junior High School, BA + 30, 4, 1.0, 8/24/2015, \$44,345.00

Wickmann, Terilyn, Teacher, Special Services, High School, MA + 30, 7, 1.0, 8/24/2015, \$56,296.00

Recommended Action

Approved certified contracts for the 2015-16 School Year as presented.

5.1.5 Approval of Non-Certified Contracts

Last Name, First Name, Position, Location, Salary, Effective

Balk, Annalee, Health Assistant, District Office, \$17.82/hr, 9/08/2015

Boyles, Kristine, Program Support Assistant, Sun Path Elementary School, \$14.02/hr, 9/08/2015

Dellwo, Claire, Program Support Assistant, West Junior High School, \$14.02/hr, 9/08/2015

Dyrhaug, Michelle, Program Support Assistant, West Junior High School, \$14.02/hr, 9/08/2015

Evasco, Bristol, Program Support Assistant, Jackson Elementary School, \$14.02/hr, 9/08/2015

Guinee, Tammy, Technology Assistant, Sun Path Elementary School, \$16.53/hr, 8/31/2015

Hatling, Adrienne, Food Service Worker I, High School, \$11.15/hr, 9/08/2015

Houser, Kari, Program Support Assistant, Eagle Creek Elementary School, \$14.02/hr, 9/08/2015
 Johnson, Terrance, Program Support Assistant, High School, \$14.02/hr, 9/08/2015
 Kes, Dawn, Program Support Assistant, Sweeney Elementary School, \$14.02/hr, 9/8/2015
 King, Holly, Program Support Assistant, East Junior High School, \$14.02/hr, 9/08/2015
 Lehn, Leanne, Program Support Assistant, Red Oak Elementary School, \$12.58/hr, 9/08/2015
 Lemke, Vaughn, Food Service Worker I, Red Oak Elementary School, \$11.15/hr, 9/08/2015
 Melbourne, Maryam, Program Support Assistant, Central Family Center, \$14.02/hr, 9/08/2015
 Miks, Stephanie, Program Support Assistant, Red Oak Elementary School, \$15.17/hr, 9/08/2015
 Mornson, Whitney, Program Support Assistant, East Junior High School, \$14.02/hr, 9/08/2015
 Oeljten-Feller, Teresa, Program Support Assistant, High School, \$15.17/hr, 9/08/2015
 Precht, Trever, Program Support Assistant, West Junior High School, \$14.02/hr, 9/08/2015
 Schmidt, Katie, Program Support Assistant, Pearson 6th Grade Center, \$14.02/hr, 9/08/2015
 Sieberg, Jessica, Program Support Assistant, High School, \$14.02/hr, 9/08/2015
 Steele, Geri, Program Support Assistant, Eagle Creek Elementary School, \$14.02/hr, 9/08/2015
 Sticha, Tressa, Program Support Assistant, West Junior High School, \$14.02/hr, 9/08/2015
 Thorne, Kelly, Food Service Worker I, West Junior High School, \$11.15/hr, 9/08/2015
 Schatzlein, Rachel, Program Support Assistant, Sun Path Elementary School, \$14.02/hr, 9/11/2015
 Kroyer, Debbie, Program Support Assistant, Central Family Center, \$14.02/hr, 9/21/2015
 Tolonen, Shelly, Program Support Assistant, Sweeney Elementary School, \$14.02/hr, 9/08/2015
 Vaughan, Lois, Assistant Youth Program Coordinator, Districtwide, \$2,800 stipend

Recommended Action

Approved the non-certified contracts as presented.

5.1.6 Approval of Long-Term Substitute Contracts

Name LTS, Replacing, Position, Location, Approx. Dates, Grade/Step, Approx. Days, FTE, Salary

Messner, Susan, Brutt, Rhonda, Program Support Assistant, Sun Path Elementary School, 9/08/2015 through approx. 10/08/2015, Grade 3 Step 1, 23, .8125, \$14.02/hr
 Kulas, Krista, Leskee, Emily, Teacher, Art, Sweeney Elementary School, 8/31/2015 through approx. 10/12/2015, BA + 30 Step 6, 31, 1.0, \$251.55/day
 Krieg, Caitlin, Yego, Jackie, Teacher, English, East Junior High School, 8/31/2015 through approx. 10/16/2015, BA Step 3, 42, 1.0, \$201.83/day
 Cooper, Emily, Lund, Julie, Teacher, Music, Jackson Elementary School, 9/08/2015 through approx. 11/05/2015, BA Step 3, 24, .95, \$201.83/day
 Vassar-Kuss, Kimberly, Storlie, Andrea and Jamie Clark, Teacher, Grade 1, Red Oak Elementary School, 9/18/2015 through approx. 4/01/2016, BA + 30 Step 4, 127, 1.0, \$238.14/day

Recommended Action

Approved long-term substitute contracts as presented.

5. 2. Approved the minutes of the Board Business Meeting held on August 24, 2015.

5. 3. Approved the bills and authorized to pay same.

5. 4. Approved the wires report.

6. OLD BUSINESS DISCUSSION ITEMS

6. 1. MMR Update

Data & Assessment Administrator Dave Orłowsky presented an MMR update for the Board. Dave sought governance direction on additional data and/or assessment information for our Board Learning Session on September 21, 2015.

7. OLD BUSINESS ACTION ITEMS

7. 1. Administrative Procedures - Student Clubs

Assistant Superintendent John Bezek presented a new administrative procedure for reviewing and approving new student clubs.

Recommended Action

McKeand/Hallett moved to approve the new administrative procedure for reviewing and approving new student clubs as presented; motion passed unanimously.

7. 2. Shakopee Education Association (SEA) 2015-17 Contract Agreement

Director of Human Resources Scott Hare reviewed the key terms of the 2015-17 contract settlement. Board Members Matt McKeand and Angela Tucker served on the negotiations subcommittee of the Board and shared their reflections on the process.

Recommended Action

Swanson/Tucker moved to approve the 2015-17 SEA contract as presented; motion passed unanimously.

8. NEW BUSINESS DISCUSSION

9. NEW BUSINESS ACTION ITEMS

9. 1. Approval of Student Clubs

Assistant Superintendent John Bezek presented the following student clubs for final Board approval.

1. Fishing Club
2. Amnesty International Club
3. Mountain Bike Club

Recommended Action

McKeand/Hallett moved to approve the student clubs listed above as presented; motion passed unanimously.

9. 2. Approval of 1.63FTE for Class Size Reduction

Director of Human Resources Scott Hare will present a request for 1.63FTE above the approved 2015-16 Budget to lower class sizes at:

- Eagle Creek Elementary - kindergarten, 1.0FTE
- Sun Path Elementary - grade 5, .63FTE

Recommended Action

Swanson/McKeand moved to approve the additional 1.63FTE to lower class sizes as presented; motion passed unanimously.

10. Superintendent's Report

Superintendent Rod Thompson presented a draft of the Learning Session agenda scheduled for September 21, 2015.

11. OTHER

12. COMMITTEE REPORTS

The Board accepted a Core Planning Group report from Tucker, an Outside Design SubCommittee report from McKeand, an Inside Design SubCommittee report from Hallett, a Perform SubCommittee report from Swanson and an AMSD report from Bowerman.

13. UPCOMING MEETINGS AND IMPORTANT DATES

September 21, 2015	Board Learning Session	5:00PM
	Followed by Board Business Meeting	
October 12, 2015	Board Business Meeting	6:00PM
November 3, 2015	General and Special Election	7:00AM-8:00PM
November 9, 2015	Board Business Meeting	6:00PM
November 23, 2015	Board Learning Session	5:00PM
December 14, 2015	Board Business Meeting	6:00PM


14. ADJOURNMENT

At 7:19PM, Hallett/McKeand moved to adjourn; motion passed unanimously.

Long-Term Facilities Maintenance (LTFM) Revenue Projection		Revised 9/4/2015									
720	<= Type in School District Number										
	SHAKOPEE PUBLIC SCHOOL DISTRICT										
<i>Calculations for Ten Year Projection</i>											
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
1	Type your district number in cell A2 (Minneapolis = 1.2)										
2	Type health and safety and alternative facilities project and bond estimates in lines 14, 16 to 18, 21, 26, 27 and 50										
3	Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33										
4	Look-up data from following tabs										
5	Initial Formula Revenue										
6	Current year APU	9,188.80	9,253.40	9,518.40	9,793.40	9,897.30	10,067.00	10,250.45	10,440.30	10,643.90	10,824.20
7	District average building age (uncapped)	24.35	25.35	21.18	22.18	23.18	24.18	25.18	26.18	27.18	28.18
8	formula allowance	\$ 193.00	\$ 292.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9	building age factor = (Lesser of (7) / 35 or 1)	0.69571	0.72429	0.60514	0.63371	0.66229	0.69086	0.71943	0.74800	0.77657	0.80514
10	initial revenue = (6) * (8) * (9)	\$ 1,233,806.43	\$ 1,957,014.79	\$ 2,188,796.87	\$ 2,358,362.64	\$ 2,490,839.35	\$ 2,642,846.37	\$ 2,802,297.31	\$ 2,967,550.87	\$ 3,140,984.48	\$ 3,311,710.38
11	Added revenue for Eligible H&S Projects > \$100,000 / site	\$ 135,000.00									
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	-	-	-	-	-	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	-	-	-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	-	-	-	-	-	-	-	-	-	-
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	-	-	-	-	-	-	-	-	-	-
16	Pay as you go levy for FY 2016 and earlier Alt Facilities H&S projects financed over more than one year (1B)	-	-	-	-	-	-	-	-	-	-
17	Debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site	-	-	-	-	-	-	-	-	-	-
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	-	-	-	-	-	-	-	-	-	-
19	Total FY 17 revenue for eligible H&S projects >\$100,000 / site (12) - (13) + (14) -(15) + (16) + (17) + (18)	-	-	-	-	-	-	-	-	-	-

Long-Term Facilities Maintenance (LTFM) Revenue Projection		Revised 9/4/2015									
720	<= Type in School District Number										
	SHAKOPEE PUBLIC SCHOOL DISTRICT										
<i>Calculations for Ten Year Projection</i>											
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
20	Old Formula revenue										
21	Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)	-	-	-	-	-	-	-	-	-	-
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	-	-	-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22	-	-	-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	-	-	-	-	-	-	-	-	-	-
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	-	-	-	-	-	-	-	-	-	-
26	Old formula alt facilities pay as you go revenue (1A)	-	-	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000	-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / \$193))	409,137.88	428,934.75	368,639.47	397,197.92	419,509.79	445,110.97	471,965.86	499,798.04	529,007.91	557,761.75
29	Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(28)	409,137.88	428,934.75	368,639.47	397,197.92	419,509.79	445,110.97	471,965.86	499,798.04	529,007.91	557,761.75
30	Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))	1,233,806.43	1,957,014.79	2,188,796.87	2,358,362.64	2,490,839.35	2,642,846.37	2,802,297.31	2,967,550.87	3,140,984.48	3,311,710.38
31	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	-	-	-	-	-	-	-	-	-	-
32	Maximum LTFM Revenue (30) + (31)	1,233,806.43	1,957,014.79	2,188,796.87	2,358,362.64	2,490,839.35	2,642,846.37	2,802,297.31	2,967,550.87	3,140,984.48	3,311,710.38
33	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	-	-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) - (33)	1,233,806.43	1,957,014.79	2,188,796.87	2,358,362.64	2,490,839.35	2,642,846.37	2,802,297.31	2,967,550.87	3,140,984.48	3,311,710.38
Aid and Levy Shares of Total Revenue											
35	For ANTC & APU, three year prior date	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
36	Three year prior Ag Modified ANTC	51,196,286	53,244,137	55,373,903	57,588,859	59,892,413	62,288,110	64,779,634	67,370,820	70,065,653	72,868,279
37	Three year prior Adjusted PU (New Weights)	8,073.64	8,539.00	8,915.60	9,188.80	9,253.40	9,253.40	9,253.40	9,253.40	9,253.40	9,253.40
38	ANTC / APU = (36) / (37)	6,341.17	6,235.41	6,210.90	6,267.29	6,472.48	6,731.38	7,000.63	7,280.66	7,571.88	7,874.76
39	State average ANTC / APU with ag value adjustment	7,227.83	7,413.65	7,694.30	8,023.59	8,365.36	8,700.00	9,048.00	9,410.00	9,786.00	10,177.00
40	Equalizing Factor = 123% of (39)	8,890.23	9,118.79	9,463.99	9,869.02	10,289.39	10,701.00	11,129.04	11,574.30	12,036.78	12,517.71
41	Local share of Equalized Revenue (lesser of 1 or (38) / (40))	71.33%	68.38%	65.63%	63.50%	62.90%	62.90%	62.90%	62.90%	62.91%	62.91%

Long-Term Facilities Maintenance (LTFM) Revenue Projection		Revised 9/4/2015									
720	<= Type in School District Number										
	SHAKOPEE PUBLIC SCHOOL DISTRICT										
<i>Calculations for Ten Year Projection</i>											
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
42	State share of Equalized Revenue (1 - (41))	28.67%	31.62%	34.37%	36.50%	37.10%	37.10%	37.10%	37.10%	37.09%	37.09%
43	Equalized Revenue (lesser of (34) or (6) * (8))	1,233,806.43	1,957,014.79	2,188,796.87	2,358,362.64	2,490,839.35	2,642,846.37	2,802,297.31	2,967,550.87	3,140,984.48	3,311,710.38
44	Initial LTFM State Aid (42) * (43)	353,764.37	618,812.07	752,362.72	860,691.89	923,991.57	980,384.62	1,039,535.51	1,100,852.33	1,165,110.74	1,228,348.13
45	Old formula Grandfathered Alternative Facilities Aid	-	-	-	-	-	-	-	-	-	-
46	Total LTFM State Aid (Greater of (44) or (45))	353,764.37	618,812.07	752,362.72	860,691.89	923,991.57	980,384.62	1,039,535.51	1,100,852.33	1,165,110.74	1,228,348.13
47	Total LTFM Levy (34) - (46)	880,042.06	1,338,202.72	1,436,434.16	1,497,670.75	1,566,847.78	1,662,461.75	1,762,761.80	1,866,698.54	1,975,873.74	2,083,362.25
48 Debt Service Portion of Revenue											
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24)	-	-	-	-	-	-	-	-	-	-
50	Additional Debt service for LTFM bonds issued for a portion of initial formula revenue on line 10	-	-	-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50)	-	-	-	-	-	-	-	-	-	-
52	Equalized debt Service Revenue (lesser of (43) or (51))	-	-	-	-	-	-	-	-	-	-
53	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	-	-	-	-	-	-	-	-	-	-
54	Debt Service Aid = (52) * (42)	-	-	-	-	-	-	-	-	-	-
55	Equalized Debt Service Levy = (52) - (54)	-	-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue											
57	Total General Fund Revenue = (34) - (51)	1,233,806.43	1,957,014.79	2,188,796.87	2,358,362.64	2,490,839.35	2,642,846.37	2,802,297.31	2,967,550.87	3,140,984.48	3,311,710.38
58	General Fund Equalized Revenue = (43) - (52)	1,233,806.43	1,957,014.79	2,188,796.87	2,358,362.64	2,490,839.35	2,642,846.37	2,802,297.31	2,967,550.87	3,140,984.48	3,311,710.38
59	General Fund Equalized Levy = (58) * (41)	880,042.06	1,338,202.72	1,436,434.16	1,497,670.75	1,566,847.78	1,662,461.75	1,762,761.80	1,866,698.54	1,975,873.74	2,083,362.25
60	Total General Fund Aid = (58) - (59)	353,764.37	618,812.07	752,362.72	860,691.89	923,991.57	980,384.62	1,039,535.51	1,100,852.33	1,165,110.74	1,228,348.13
61	General Fund Unequalized levy = (57) - (58)	-	-	-	-	-	-	-	-	-	-
62	Total General Fund Levy = (59) + (61)	880,042.06	1,338,202.72	1,436,434.16	1,497,670.75	1,566,847.78	1,662,461.75	1,762,761.80	1,866,698.54	1,975,873.74	2,083,362.25
Notes:											
1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.											
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.											
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.											

		Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266		<h3 style="margin: 0;">Long-Term Facility Maintenance Revenue Application</h3> <h4 style="margin: 0;">Ten Year Expenditure</h4>								ED - 02478-01	
INSTRUCTIONS: Enter estimated expenditures that are allowable uses of Long-term Facilities Maintenance Revenue under MS 123B.595, Subd. 10, by UFARS Finance Code by fiscal year in the space provided. Finance codes shown for accessibility and deferred capital expenditures and maintenance projects are proposed new Finance codes				District Name: Shakopee Schools				District # 720					
								Date: 9/4/15					
				District Contact for Questions on this Spreadsheet:				E-mail: mburlage@shakopee.k12.mn					
				Name: Mike Burlager				Phone #: (952) 496 - 5011					
Fiscal Year, Ending June 30th -->				2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ESTIMATED EXPENDITURES:													
Health and Safety, Excluding Projects in Finance codes 358, 363 and 366 Costing > \$100,000 per Site													
Finance	Category												
347	Physical Hazards	\$ 28,800.00	\$ 38,800.00	\$ 37,800.00	\$ 33,800.00	\$ 33,800.00	\$ 33,800.00	\$ 33,800.00	\$ 33,800.00	\$ 37,800.00	\$ 26,600.00	\$ 33,800.00	
349	Other Hazardous Materials	\$ 43,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 43,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	
352	Environmental Health & Safety Management	\$ 104,400.00	\$ 103,900.00	\$ 99,400.00	\$ 104,400.00	\$ 103,900.00	\$ 99,400.00	\$ 104,400.00	\$ 103,900.00	\$ 99,400.00	\$ 108,900.00	\$ 108,900.00	
358	Asbestos Removal and Encapsulation	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	
363	Fire Safety	\$ 106,000.00	\$ 148,000.00	\$ 148,000.00	\$ 106,000.00	\$ 88,000.00	\$ 88,000.00	\$ 106,000.00	\$ 88,000.00	\$ 88,000.00	\$ 88,000.00	\$ 106,000.00	
366	Indoor Air Quality	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Total Health and Safety Capital Projects		\$335,300	\$361,800	\$356,300	\$315,300	\$296,800	\$317,300	\$315,300	\$300,800	\$285,100	\$319,800		
Health and Safety, Projects Costing > \$100,000 per Site													
358	Asbestos Removal and Encapsulation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
363	Fire Safety	\$ 135,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
366	Indoor Air Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Health and Safety Capital Projects \$100,000 or More		\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Accessibility													
Finance	Category												
367	Accessibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Deferred Capital Expenditures and Maintenance Projects													
Finance	Category												
368	Building Envelope	\$ -	\$ 15,000	\$ 875,000	\$ 319,000	\$ 45,000	\$ -	\$ 150,000	\$ 22,000	\$ 24,000	\$ 10,000		
369	Building Hardware and Equipment	\$ 5,000	\$ 75,000	\$ 180,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
370	Electrical	\$ -	\$ 48,000	\$ 44,500	\$ 160,000	\$ -	\$ 210,000	\$ 304,000	\$ -	\$ 300,000	\$ -		
379	Interior Surfaces	\$ 10,000	\$ 440,000	\$ 10,000	\$ 160,000	\$ 10,000	\$ 312,000	\$ 136,500	\$ -	\$ 255,000	\$ 10,000		
380	Mechanical Systems	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,964,000	\$ 3,980,000	\$ 4,225,000	\$ -	\$ 200,000	\$ 3,800,000		
381	Plumbing	\$ -	\$ 25,000	\$ 600,000	\$ 345,000	\$ 48,000	\$ 348,000	\$ 250,000	\$ 555,000	\$ -	\$ -		
382	Professional Services and Salary	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
383	Roof Systems	\$ 750,000	\$ 1,000,000	\$ -	\$ -	\$ 843,750	\$ 1,187,280	\$ 2,149,710	\$ 2,519,852	\$ 2,250,000	\$ 2,250,000		
384	Site Projects	\$ -	\$ -	\$ 96,000	\$ 1,000	\$ 125,000	\$ 21,000	\$ 113,750	\$ 3,000	\$ 20,000	\$ 55,000		
Total Deferred Capital Expense and Maintenance		\$ 765,000	\$ 1,603,000	\$ 1,830,500	\$ 2,045,000	\$ 4,060,750	\$ 6,083,280	\$ 7,353,960	\$ 3,124,852	\$ 3,074,000	\$ 6,150,000		
Total Annual 10 Year Plan Expenditures		\$ 1,235,300	\$ 1,964,800	\$ 2,186,800	\$ 2,360,300	\$ 4,357,550	\$ 6,400,580	\$ 7,669,260	\$ 3,425,652	\$ 3,359,100	\$ 6,469,800		
end of worksheet													



September 21, 2015

Preliminary Levy 2015 Payable 2016

Actions

Certify the maximum levy.

Recommended Motion

Adopt the Long Term Maintenance Revenue and Expenditure projection
Certify the maximum preliminary levy 2015 Payable 2016.

Information

The first step of the levy process is to certify the maximum preliminary levy. Attached is material that will develop the preliminary levy and the major changes within the funds

Impact on Student Learning

The administration would start budget development for Fiscal 2017.

Levy Changes

INTRODUCTION

The 2015-16 Shakopee Public Schools levy process is the beginning of the 2016 – 17 budget process. Certifying the preliminary levy is the start of the levy process. The Board will give the administration governance direction and this levy will reflect that direction in the final levy certification in December.

GENERAL FUND

The components with significant revenue or process change:

- Referendum levy changes
- Long Term Facilities Maintenance
- Capital Projects Referendum

In addition to the large changes reviewed below, there will be increases from pupil increases, prior year adjustments, lease levy increase and minor increases in other levies.

Total Levy Increase \$4,200,615

Referendum

The referendum portion of the levy is made up of multiple part that are equalized with State Aid based on \$510,000 of market value per resident pupil. The District's per pupil market value increased from \$392,635 to \$430,900. This had an effect of increasing the levy and reducing State Aid. The following components were affected:

- Local Optional Revenue
- Equity Revenue
- 1st Tier Board Approved referendum revenue

This change increased the levy approximately \$1,100,000

Long Term Facilities Maintenance Revenue

As a result of legislation this spring, the Department of Education was tasked with developing a system to allow districts without access to Alternative Facilities Bonding authority an opportunity to borrow and still complete deferred maintenance projects.

The program developed requires the Board to approve a 10 year revenue and expenditure plan. That plan is attached and is explained below.

Over the last few years the District has had our owner's representative, ICS, develop a 10 year plan. This plan was developed based upon the needs of the District. It is ***independent*** of funding mechanisms. It is reflected in the plan to the State only to the point where revenues can cover the expenditures.

The revenues program the State has implemented combines the current Deferred Maintenance Revenue, Health & Safety Revenue and Disabled Accesses levies into Long Term Maintenance Revenue. The amount available to the District is determined by the age of our building times pupil units time \$193. To get to the \$193 the building age has to be over 35 years. Shakopee building age for Fiscal 17 will be 24.35 years and it will drop to 21 after the addition is added in Fiscal 19.

The State then required a spreadsheet to determine the expenditures over the next 10 year. The plan presented to the Board would fund the Health & Safety program at current levels. The plan then uses the ICS projects list and places projects to spend up the revenue available through the State plan. This is a pay-as-you-go plan with the projects set as placeholders. The specific project can change for FY 2017.

Overall the new Long Term Maintenance program will increase revenue \$633,905.

This change increased the levy approximately \$ 329,270

Capital Projects Referendum

The Technology levy passed by the voters this spring will increase the levy by \$2,500,000.

Community Education

The population change had the most effect on the Community Education fund .

Total Levy Increase \$22,900

Debt Service

The building bond passed by the voters this spring will increase the levy by \$5,535,000

Total Levy Increase \$5,535,000

Preliminary Levy 2015 Payable 2016

Preliminary Levy 2015 Payable 2016 September 11, 2015

	14 Pay 15	15 Pay 16	Change
General	\$8,897,325.57	\$13,098,963.63	\$4,201,638
Community Education	526,061.35	548,983.38	22,922
Debt Service	12,922,977.65	18,906,524.44	5,983,547
Total	22,346,364.57	32,554,471.45	10,208,107

ISD 720- Shakopee - SUMMARY NOTES - September 16, 2016

Board approved Operating Levy is not computing \$300 as of 9/16/15 printing which will affect yellow shaded cells on the Specific LLC Information tab



Goal of \$281.60 impact for \$200,000 Homestead Residential Property on both referendum questions

9.737883% Q1 NTC Rate Change	990.40	Pay 2016 NTC
5.837584% Q2 NTC Rate Change	643.25	Pay 2015 NTC
15.575467% Total expected NTC Rate Change	347.15	Est. Difference
873,436.80 Pay 2016 LTFMR Plan	1,808.00	NTC of \$200K
180,755.47 Pay 2015 H&S Levy	15,5755%	Q1 & Q2
363,411.26 Pay 2015 Deferred Maintenance Levy	281.60	Est. Difference
329,270.07 First Year Difference		
43,710,245.00 Pay 2015 NTC	1,808.00	NTC of \$200K
0.7533% Expected NTC Rate Change	0.7533%	LTFMR
	13.62	Est. Difference
680,998.52 Change in Debt Excess at 105%	1,808.00	NTC of \$200K
43,710,245.00 Pay 2015 NTC	1,5580%	Change in Debt Excess
1.558% Expected NTC Rate Change	28.17	Est. Difference
17.8868% Total of Q1&Q2 Referendum, LTFMR Plan and Debt Excess	1,808.00	NTC of \$200K
19.2006% Actual Change	1,3138%	Other Changes
1.3138% Difference - Increase / (Decrease) of Other NTC Levies	23.75	Est. Difference

Net Debt Service
ISD No. 720 Shakopee Public Schools, MN
Summary of 2015 A&B Financing Plan
Final Pricing

Period Ending	Principal	Coupon	Interest	Total Debt Service	Debt Service Fund	Net Debt Service	Annual Net D/S
8/1/2015							
2/1/2016			2,177,174.51	2,177,174.51	(1,528,674.51)	648,500.00	648,500 covered with debt excess
8/1/2016			2,051,787.50	2,051,787.50		2,051,787.50	
2/1/2017	1,690,000	3.000%	2,051,787.50	3,741,787.50		3,741,787.50	5,793,575

Fiscal Year	Estimated LTFM Revenue	Estimated LTFM Aid	Estimated LTFM Levy	H&S Levy	Deferred Maintenance Revenue	Deferred Maintenance Aid	Deferred Maintenance Levy	Est. Revenue Change from FY 2016	Est. Levy Change from FY 2016
2016				180,755.47	419,145.28	55,734.02	363,411.26		
2017	1,233,806.43	360,369.63	873,436.80					633,905.68	329,270.07
2018	1,957,014.79	618,812.07	1,338,202.72					1,357,114.04	794,035.99
2019	2,188,796.87	752,362.72	1,436,434.16					1,588,896.12	892,267.43
2020	2,358,362.64	860,691.89	1,497,670.75					1,758,461.89	953,504.02
2021	2,490,839.35	923,991.57	1,566,847.78					1,890,938.60	1,022,681.05
2022	2,642,846.37	980,384.62	1,662,461.75					2,042,945.62	1,118,295.02
2023	2,802,297.31	1,039,535.51	1,762,761.80					2,202,396.56	1,218,595.07
2024	2,967,550.87	1,100,852.33	1,866,698.54					2,367,650.12	1,322,531.81
2025	3,140,984.48	1,165,110.74	1,975,873.74					2,541,083.73	1,431,707.01
2026	3,311,710.38	1,228,348.13	2,083,362.25					2,711,809.63	1,539,195.52
	25,094,209.49	9,030,459.20	16,063,750.29					19,095,201.99	10,622,082.99

Information highlighted in blue is the Long Term Facilities Maintenance revenue information.

SHAKOPEE PUBLIC SCHOOL DISTRICT

Pay 2015 versus Pay 2016 - Comparison

Date prepared: September 16, 2015

STATUS - preliminary and future update will need Scott County data for Preliminary PAY 2016 TAX BASE

		(FY16) 2014 Payable 2015 Proposed Levy	(FY17) 2015 Payable 2016 Proposed Levy	Total Levy Change	Notes 1
		Local Levy	Local Levy		
General RMV - Voter-Approved- JOBZ Exempt	1st Tier RMV Ref	0.00		0.00	
	2nd Tier RMV Ref	0.00		0.00	
	3rd Tier RMV Ref	0.00		0.00	
	Unequalized Ref			0.00	
	Adjustments	0.00		0.00	
	Other Offsets			0.00	
	Total	0.00	0.00	0.00	
General RMV - Other -JOBZ Exempt	Local Optional	2,910,271.81	3,233,625.07	323,353.26	
	Equity	1,149,694.64	1,277,434.43	127,739.79	
	Transition	129,520.82	143,911.56	14,390.74	
	1st Tier Board Approved	1,193,373.69	1,325,966.55	132,592.86	
	Adjustments	(528,297.60)	(29,211.29)	499,086.31	
	Other Offsets			0.00	
	Total	4,854,563.36	5,951,726.32	1,097,162.96	
Total RMV		4,854,563.36	5,951,726.32	1,097,162.96	
Gen NTC VA - JOBZ Exempt	Capital Project Referendum		2,500,000.00	2,500,000.00	
	Other NTC Voter Adj			0.00	
	Other Offsets			0.00	
Total	0.00	2,500,000.00	2,500,000.00		
Gen NTC Other Gen Ed JOBZ Exempt	Student Achievement	152,162.78	155,240.36	3,077.58	
	Other Adjustments			0.00	
	Other Offsets			0.00	
Total	152,162.78	155,240.36	3,077.58		
General NTC Other JOBZ Exempt	Operating Capital	676,082.47	741,767.09	65,684.62	
	Alt Teacher Comp			0.00	
	Achievement & Integration	363,914.64	373,222.02	9,307.38	
	Reemployment Ins	25,000.00	35,000.00	10,000.00	
	Safe Schools	320,961.60	324,950.40	3,988.80	
	Safe Schools Intermediate			0.00	
	Judgment			0.00	
	Ice Arena			0.00	
	Career Technical	140,607.65	159,201.95	18,594.30	
	Annual OPEB	315,000.00	350,000.00	35,000.00	
	Health & Safety	180,755.47		(180,755.47)	
	Alternative Facilities			0.00	
	Deferred Maintenance	363,411.26		(363,411.26)	
	New LTFMR		873,436.80	873,436.80	
	Disabled Access			0.00	
	Building / Land Lease	1,440,359.10	1,559,549.43	119,190.33	
	Coop Building Repair			0.00	
	Other Capital (Memo)			0.00	
	Consolidation / Transition			0.00	
	Reorg Operating Debt			0.00	
	Health Benefits			0.00	
	Health Ins (Mpls)			0.00	
	Additional Retirement			0.00	
	Severance			0.00	
	Administrative District			0.00	
	Swimming Pool			0.00	
	Tree Growth			0.00	
	Consolidation / Retirement			0.00	
	Economic Dev Abate			0.00	
	Other General (Memo)			0.00	
	Subtotal	3,826,092.19	4,417,127.69	591,035.50	
	Other Adjustments	56,982.31	62,086.55	5,104.24	
	Abatement Adjustments	7,524.93	12,782.71	5,257.78	
Total	3,890,599.43	4,491,996.95	601,397.52		
Community Service JOBZ Exempt	Basic Community Educ	322,045.85	331,875.60	9,829.75	
	Early Child Family	173,772.20	175,902.85	2,130.65	
	Home Visiting	5,752.00	5,864.00	112.00	
	Adults with Disabilities	0.00	0.00	0.00	
	School-Age Care	30,000.00	40,000.00	10,000.00	
	Other Adjustments	(6,647.95)	(5,945.24)	702.71	
	Abatement Adjustments	1,139.25	1,286.17	146.92	
	Total	526,061.35	548,983.38	22,922.03	
Debt Service Voter- Approved JOBZ Non- Exempt	Initial Debt Service	13,592,254.92	18,901,448.61	5,309,193.69	
	Reduction for Debt Excess	(680,998.52)		680,998.52	
	Other Adjust (Memo)			0.00	
	Abatement Adjustments	11,721.25	5,075.83	(6,645.42)	
	Other Adjustments			0.00	
Total	12,922,977.65	18,906,524.44	5,983,546.79		
Total NTC		17,491,801.21	26,602,745.13	9,110,943.92	
Total NTC JOBZ Exempt		4,568,823.56	7,696,220.69	3,127,397.13	
Total NTC JOBZ Non-Exempt		12,922,977.65	18,906,524.44	5,983,546.79	
TOTAL LEVY SUMMARY	RMV	4,854,563.36	5,951,726.32	1,097,162.96	22.601%
	NTC	17,491,801.21	26,602,745.13	9,110,943.92	52.087%
	Total Spread Levy	22,346,364.57	32,554,471.45	10,208,106.88	45.681%

2015 Shakopee Public Schools Board Meeting Dates

Date	Time	Type of Meeting	Location
January 12, 2015	6:00PM	Organizational & Board Business Meeting	District Office Board Room, 1200 Town Square
January 19, 2015	8:00-3:30PM	Board Retreat	Turtle's Social Centre, 112 Lewis ST S
January 26, 2015	5:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
February 9, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
February 16, 2015	7:30AM-7:00PM	*Districtwide Staff Development Day	*a quorum of the Board may be present at events throughout the day
February 23, 2015	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
March 9, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
March 24, 2015	6:00-7:30PM	Referendum Information Session	District Office Welcome Center, 1200 Town Square
April 7, 2015	7:30-9:00AM	Referendum Information Session	District Office Welcome Center, 1200 Town Square
April 13, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
April 27, 2015	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
May 5, 2015	7:00AM-8:00PM	Special Election	
May 11, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
June 8, 2015	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
June 8, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
June 22, 2015	5:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
July 13, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
July 27, 2015	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
August 3, 2015	5:00PM	School Board Retreat	District Office Board Room, 1200 Town Square
August 24, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
September 3, 2015	7:00AM-3:30PM	All-District, Back-To-School Day	*a quorum of the Board may be present at events throughout the day
September 14, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
September 21, 2015	5:00PM	Board Learning Session followed by Board Business Meeting	District Office Board Room, 1200 Town Square
October 12, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
November 9, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
November 23, 2015	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
December 14, 2015	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square

*Other meetings will be added as determined by the School Board

2015 Shakopee Participatory Planning Meetings

All meetings are scheduled to be held at the District Office, 1200 Town Square



Bond Oversight Committee (BOC)

Meeting Dates Scheduled So Far:

- May 27: 5:00-6:30PM
- June 10: 5:00-6:30PM
- June 24: 5:00-6:30PM
- July 8: 5:00-6:30PM
- July 22: 5:00-6:30PM
- August 5: 5:00-6:30PM
- August 19: 5:00-6:30PM
- September 2: 5:00-6:30PM
- September 16: 5:00-6:30PM
- October 14: 5:00-6:30PM
- October 28: 5:00-6:30PM
- November 11: 5:00-6:30PM

Core Planning

- May 28: 4:00-6:00PM
- June 11: 7:00AM-6:00PM (tour day with wrap-up meeting from 5-6:00PM)
- June 25: 4:00-6:00PM
- July 9: 4:00-6:00PM
- July 23: 4:00-6:00PM
- August 6: 4:00-6:00PM
- August 20: 4:00-6:00PM
- September 3: 4:00-6:00PM
- September 17: 4:00-6:00PM
- September 28-30: Academies of Nashville Study Tour
- October 1: 4:00-6:00PM
- October 22: 4:00-6:00PM
- November 14-17: Academies of Nashville Study Tour
- November 19: 4:00-6:00PM

Perform Design Committee

- June 11: 6-7:30PM
- June 23: Tour Date - approx. 7:00AM-5:00PM
- July 9: 6-7:30PM
- July 23: 6-7:30PM
- August 6: 6-7:30PM
- August 20: 6-7:30PM
- September 3: 6-7:30PM
- September 17: 6-7:30PM
- October 1: 6-7:30PM

Inside Design Committee

- June 18: 5-6:30PM
- July 8: Tour Date - approx. 7:00AM-5:00PM
- July 16: 5-6:30PM
- July 30: 5-6:30PM
- August 13: 5-6:30PM
- August 27: 5-6:30PM
- September 10: 5-6:30PM
- September 24: 5-6:30PM

Outside Design Committee

- June 18: 6:30-8:00PM
- July 9: Tour Date - approx. 7:00AM-4:00PM
- July 16: 6:30-8:00PM
- July 30: 6:30-8:00PM
- August 13: 6:30-8:00PM
- August 27: 6:30-8:00PM
- September 10: 6:30-8:00PM
- September 24: 6:30-8:00PM
- October??