



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103

1370 N. Riverwoods Road • Lincolnshire, Illinois 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

BOARD OF EDUCATION AGENDA

AUGUST 23, 2016

The Regular Meeting of the Board of Education of Lincolnshire-Prairie View School District 103 will be held on Tuesday, August 23, 2016 at 7:00 PM in the Learning Center of Daniel Wright Junior High School, 1370 N. Riverwoods Road, Lincolnshire, Illinois.

- | | |
|--|-----|
| A. Call to Order and Roll Call | |
| Time: 1 Hour 50 Minutes | |
| B. Pledge of Allegiance | |
| C. Community Participation | |
| D. Approval of Minutes | 3 |
| Time: 5 Minutes | |
| E. Consent Agenda | |
| Time: 5 Minutes | |
| 1. Approval of Bills | 7 |
| 2. Approval of Donations | 31 |
| 3. Approval of Employment Actions | 33 |
| 4. Approval of Professional Services Contracts | 44 |
| 5. Approval of Resignations | 57 |
| 6. Approval of Employee Support Personnel Handbook | 61 |
| 7. Approval of Special Education Associate Rate Increase | 84 |
| F. Action Items | |
| Time: 10 Minutes | |
| 1. Adoption of the FY17 Budget | 85 |
| 2. Approval of Amendment to Administrator Contract | 259 |
| G. Discussion Items | |
| Time: 30 Minutes | |
| 1. Board Committee Representatives | 261 |
| 2. Woodland Chase Development | 263 |
| 3. Professional Development/School Business Days | 267 |
| H. Information | |
| Time: 30 Minutes | |

1. Board Representatives Committee Updates	
2. Department Updates	
a. Business Office	269
b. Student Services, Curriculum & Instruction, and Technology and Assessment	303
1) Parent/Student Handbook 2016-2017	308
c. Facilities	355
3. Superintendent's Informational Report	357
I. Correspondence	364
J. Old Business/New Business	
K. Community Participation	
L. Executive Session	
Time: 30 Minutes	
M. Adjournment	



Lincolnshire-Prairie View School District 103

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BOARD OF EDUCATION REGULAR MEETING MINUTES

Tuesday, July 12, 2016

The Board of Education of Lincolnshire-Prairie View School District 103 held its Regular Meeting on Tuesday, July 12, 2016 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Chris Curtis
Malathy Dwaraknath
Kate Harper
Sandy Simon
Sherri Thomas

Absent: Anne van Gerven, Vice President

Also present were:

Dr. Scott Warren, Superintendent
Katie Reynolds, Assistant Superintendent for Curriculum and Instruction
Julie Postma, Director of Student Services
R.J. Bialk, Director of Technology and Assessment
Scott Gaunky, Director of Facilities
Norma Taylor, Board Secretary

Public: 1

Press: 0

Staff: 3

Call to Order and Roll Call

Mr. Gordon called the meeting to order at 7:09 p.m.

Pledge of Allegiance

Community Participation

There was no community participation at this time.

Approval of Minutes

Motion by Mrs. Dwarakath, seconded by Mrs. Thomas, to approve the minutes of the June 14, 2016 Regular and Executive Session, and the June 20, 2016 Special Meeting and Executive Sessions.

Roll Call: Ayes: Curtis, Dwaraknath, Simon, Thomas. Nays: None. Abstain: Gordon for June 14, 2016. Motion carried.

Consent Agenda

Motion by Mrs. Dwaraknath, seconded by Mr. Curtis with Renewal of Intergovernmental Agreement removed, the Board approve the following items on the Consent Agenda:

Approval of Bills

Approval of Employment

Approval of Resignation

Approval of Postage Machine Lease

Approval of Renewal of the Intergovernmental Agreement for Educational Services at Depke Juvenile Detention Center

Approval of Destruction of Recordings of Executive Session Minutes

Approval of Semi-annual Review of Executive Session Minutes

Roll Call: Ayes: Curtis, Dwaraknath, Simon, Thomas, Gordon. Nays: None. Abstain: None. Motion carried.

Motion by Mr. Curtis, seconded by Mrs. Dwaraknath, to approve the Renewal of the Intergovernmental Agreement for Educational Services at Depke Juvenile Detention Center

Roll Call: Ayes: Curtis, Dwaraknath, Simon, Thomas. Nays: None. Abstain: Gordon. Motion carried.

Discussion Items

1. Transportation Report

Dr. Warren provided a report outlining the analysis of the district transportation system compared to a contractual transportation system, part of the Vision 2020 Transportation and Student Schedules goals. The report details current contractual service models, the transportation system plan that was developed from the work of the Transportation Committee, pricing of contractual systems, meetings with vendors of local transportation systems, and establishing a rubric for evaluation of options. Based on the findings of this report, Dr. Warren recommends the District pursue bidding of transportation services to consider options.

2. Student Growth Report

Mrs. Reynolds provided student growth summary reports from Spring 2016 MAP data, which was not included in last month's reports of MAP. She reviewed data reports produced by ECRA showing growth targets for students in Reading and Math. She discussed why data appeared discrepant and found NWEA is using grade level mean RIT scores for grade levels, instead of individual growth data. The Board discussed the importance of using the data reports to better help teachers instruct students.

3. 1:1 Program Data Review

Dr. Warren provided a program report from ECRA to review growth with the implementation of the 1:1 program in the areas of Reading and Math. Student growth in 2015-16 was compared to growth of students not enrolled in the program in previous years. MAP and AIMSweb data were used to build a local growth model. Discussion of the results and expected growth of students will continue to be monitored in the 2016-17 school year.

4. Board Committee Representatives

Board members will review the appointments for the 2016-2017 school year at the August 23, 2016 meeting.

5. Board Goals 2016-2017

The Board will review goals at the meeting.

Mrs. Harper joined the meeting at 7:58 p.m.

6. Support Staff Handbook Review

Dr. Warren presented a draft of the Support Staff Handbook for the Board's review.

Community Participation

There was no community participation at this time.

Executive Session

Motion by Mrs. Dwaraknath, seconded by Mrs. Harper, the Board go into Executive Session to discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees, and collective negotiating matters.

Roll Call: Ayes: Curtis, Dwaraknath, Harper, Simon, Thomas, Gordon. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 8:05 p.m.

Open Session

The Board reconvened to Open Session at 8:39 p.m.

Dr. Warren discussed the recent analysis the District conducted of the pay rate of Special Education Associates employed by the District. The pay rate for special education associates below \$14.00/hour will be raised to \$14.00/hour.

Adjournment

Motion by Mr. Curtis, seconded by Mrs. Dwaraknath, to adjourn.

Voice Vote: All ayes. No nays. Motion carried.

The meeting adjourned at 8:43 p.m.

President Board of Education

Secretary Board of Education

Lincolnshire-Prairie View School District 103

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BOARD OF EDUCATION EXECUTIVE SESSION MINUTES

Tuesday, July 12, 2016

An Executive Session of the Board of Education Meeting of Lincolnshire-Prairie View School District 103 was held on Tuesday, July 12, 2016 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Chris Curtis
Malathy Dwaraknath
Kate Harper
Sandy Simon
Sherri Thomas

Absent: Anne van Gerven, Vice President

Also present were:

Dr. Scott Warren, Superintendent
John Herrin, Accounts Payable, CSBO Intern
Norma Taylor, Board Secretary

Executive Session convened at 8:07 p.m. to discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees, and collective negotiating matters.

The board discussed collective negotiating matters.

Dr. Warren, John Herrin, and Norma Taylor left the meeting at 8:33 p.m.

The Board discussed the Superintendent's evaluation.

Dr. Warren joined the meeting at 8:39 p.m.

Motion by Mrs. Harper, seconded by Mrs. Dwaraknath, to return to Open Session.

Voice Vote: All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 8:39 p.m.

President Board of Education

Secretary Board of Education

Paid Accounts Payable by Vendor

Printed: 8/18/2016 12:37 PM
 Lincolnshire-Prairie View SD #103
 Expense on Date: 7/1/16 to 7/31/2016

Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State	Account Number
MASTERCARD CORPORATE CLIE										
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - AMAZON										
6050	10-2192-410	OUTDOOR ED SUPPLIES		1607		07/29/2016	100573	37.28	10-2192-410	
6050	10-1112-410	CLASSROOM SUPPLIES		1607		07/29/2016	100573	19.60	10-1112-410	
								\$56.88	AMAZON	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - ANDERSON PEST S										
6620	20-2540-329	DISTRICT IPM		1607		07/29/2016	100573	148.37	20-2540-329	
								\$148.37	ANDERSON PEST SOLUTIONS	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - APPLE AWARDS										
4760	40-2550-410	DRIVER AWARD PLAQUE		1607		07/29/2016	100573	153.55	40-2550-410	
								\$153.55	APPLE AWARDS	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - AT&T										
6620	10-2540-341	TELEPHONE		1607		07/29/2016	100573	6,108.83	10-2540-341	
								\$6,108.83	AT&T	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - AT&T MOBILITY										
6620	10-2540-341	IPAD DATA		1607		07/29/2016	100573	286.71	10-2540-341	
								\$286.71	AT&T MOBILITY	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - BALLOONSUPPLY.COM										
4690	10-2310-410	RES FAIR SUPPLIES		1607		07/29/2016	100573	67.20	10-2310-410	
								\$67.20	BALLOONSUPPLY.COM	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - BELLAS BOUNCIES										
6050	10-403	FIELD DAY SUPL - HDSTCNCL		1607		07/29/2016	100573	484.12	10-403	
								\$484.12	BELLAS BOUNCIES	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - BEST BUY										
1410	10-2660-410	VGA ADAPTOR		1607		07/29/2016	100573	44.99	10-2660-410	
								\$44.99	BEST BUY	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - BLACKBAUD										
6050	10-1112-390	GR 3 FIELD TRIP		1607		07/29/2016	100573	175.00	10-1112-390	
6050	10-1112-390	GR 3 FIELD TRIP		1607		07/29/2016	100573	182.00	10-1112-390	
								\$357.00	BLACKBAUD	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - CAPITOL GRAPHICS										
4690	10-2310-410	NAME PLATES		1607		07/29/2016	100573	138.93	10-2310-410	
								\$138.93	CAPITOL GRAPHICS	
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - CDW GOVERNMENT										
1410	10-2660-410	COMPUTER PART		1607		07/29/2016	100573	124.28	10-2660-410	
								\$124.28	CDW GOVERNMENT	

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Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - CHICAGO TRIBUNE									
6620	10-2220-410	NEWSPAPER SUBSCR		1607		07/29/2016	100573	103.87	10-2220-410
4690	10-2630-410	POWERSCHOOL TRNG FOOD		1607		07/29/2016	100573	285.00	10-2630-410
								\$388.87	CHICAGO TRIBUNE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - CHUCK E CHEESE									
4750	10-2215-410	STUD REWARDS - SP		1607		07/29/2016	100573	80.99	10-2215-410
4750	10-2215-410	STUD REWARDS - SP		1607		07/29/2016	100573	10.00	10-2215-410
								\$90.99	CHUCK E CHEESE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - COMCAST CABLE									
6620	10-2540-341	INTERNET - RS		1607		07/29/2016	100573	77.90	10-2540-341
								\$77.90	COMCAST CABLE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - CONSERV FS									
4720	20-2540-410-3	GROUNDS TOOLS		1607		07/29/2016	100573	834.13	20-2540-410
								\$834.13	CONSERV FS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - EDUCATION WEEK									
4690	10-2220-440	ANNUAL SUBSCR		1607		07/29/2016	100573	79.00	10-2220-440
								\$79.00	EDUCATION WEEK
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - ERNIES WRECKER :									
4770	10-1120-410	GR 8 PICNIC SUPPLIES		1607		07/29/2016	100573	50.30	10-1120-410
4770	10-1120-410	GR 7 PICNIC SUPPLIES		1607		07/29/2016	100573	40.24	10-1120-410
								\$90.54	ERNIES WRECKER SERVICE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - FERENTINOS									
6400	10-2310-410	POWERSCHOOL TRNG FOOD		1607		07/29/2016	100573	237.07	10-2310-410
								\$237.07	FERENTINOS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - GAIAM.COM									
4560	10-2215-410	RETURNED MERCHANDISE		1607		07/29/2016	100573	(69.98)	10-2215-410
4560	10-2215-410	RETURNED MERCHANDISE		1607		07/29/2016	100573	(223.05)	10-2215-410
								(\$293.03)	GAIAM.COM
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - GEORGE SCOTT & J									
4720	20-2540-410-2	REPL HAND DRYERS		1607		07/29/2016	100573	2,556.00	20-2540-410
								\$2,556.00	GEORGE SCOTT & ASSOCIATES
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - GIUSEPPES PIZZA									
4720	20-2540-410-1	STAFF MTG		1607		07/29/2016	100573	92.29	20-2540-410
								\$92.29	GIUSEPPES PIZZA
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - GRAPHIC 14									
6050	10-1112-410	CLASSROOM SUPPLIES		1607		07/29/2016	100573	154.28	10-1112-410

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								\$154.28	GRAPHIC 14
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - HOME DEPOT									
4770	20-2540-410-3	RUF FOR D103 SUPPLIES		1607		07/29/2016	100573	410.46	20-2540-410
4770	20-2540-410-2	SHOP SUPPLIES		1607		07/29/2016	100573	96.66	20-2540-410
4780	20-2540-410-2	SHOP SUPPLIES		1607		07/29/2016	100573	131.97	20-2540-410
4780	20-2540-410-2	SHOP SUPPLIES		1607		07/29/2016	100573	(85.40)	20-2540-410
4780	20-2540-410-2	SHOP SUPPLIES		1607		07/29/2016	100573	178.98	20-2540-410
4780	20-2540-410-2	SHOP SUPPLIES		1607		07/29/2016	100573	128.36	20-2540-410
4780	20-2540-410-2	SHOP SUPPLIES		1607		07/29/2016	100573	81.42	20-2540-410
4720	20-2540-325	ROTOTILLER RENTAL		1607		07/29/2016	100573	125.00	20-2540-325
4720	20-2540-410-2	RETURNED MERCHANDISE		1607		07/29/2016	100573	(67.80)	20-2540-410
4720	20-2540-410-3	SIGN INSTALL, HARDSCAPE SUPL		1607		07/29/2016	100573	198.59	20-2540-410
								\$1,198.24	HOME DEPOT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - JASONS DELI									
4690	10-2310-410	POWERSCHOOL TRNG FOOD		1607		07/29/2016	100573	157.98	10-2310-410
								\$157.98	JASONS DELI
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - JIMMY JOHNS									
1640	10-2310-410	POWERSCHOOL TRNG FOOD		1607		07/29/2016	100573	19.05	10-2310-410
								\$19.05	JIMMY JOHNS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - JW TURF									
4720	20-2540-410-3	REPAIR AERATOR		1607		07/29/2016	100573	877.82	20-2540-410
4720	20-2540-410-3	REPAIR AERATOR		1607		07/29/2016	100573	563.12	20-2540-410
								\$1,440.94	JW TURF
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - KAGAN PUBLISHING									
6400	10-2210-312	CONF REG - HERION, LTLFR, KP		1607		07/29/2016	100573	1,947.00	10-2210-312
6400	10-2210-312	RETURNED OVERCHARGE		1607		07/29/2016	100573	(900.00)	10-2210-312
								\$1,047.00	KAGAN PUBLISHING
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - KUNES COUNTRY O									
4720	20-2540-319	F250 OIL CHANGE		1607		07/29/2016	100573	166.18	20-2540-319
								\$166.18	KUNES COUNTRY OF ANTIOCH
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - LAROSA PIZZERIA									
4690	10-2310-410	POWERSCHOOL TRNG FOOD		1607		07/29/2016	100573	188.50	10-2310-410
								\$188.50	LAROSA PIZZERIA
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - LEARNING FORWAF									
4560	10-2210-640	MEMB DUES - KREYNOLDS		1607		07/29/2016	100573	159.00	10-2210-640
4560	10-2210-640	MEMB DUES - KMCADAM		1607		07/29/2016	100573	35.00	10-2210-640

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Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
								\$194.00	LEARNING FORWARD
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - LEIDER GARDEN CE									
4720	20-2540-410-3	FLOWERS		1607		07/29/2016	100573	232.00	20-2540-410
4720	20-2540-410-3	FLOWERS		1607		07/29/2016	100573	198.69	20-2540-410
4720	20-2540-410-3	FLOWERS		1607		07/29/2016	100573	275.50	20-2540-410
4720	20-2540-410-3	FLOWERS		1607		07/29/2016	100573	22.98	20-2540-410
4720	20-2540-410-3	FLOWERS		1607		07/29/2016	100573	29.00	20-2540-410
								\$758.17	LEIDER GARDEN CENTER
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - LOU MALNATIS									
6050	10-2410-410-2	RECORDS DAY STAFF LUNCH		1607		07/29/2016	100573	313.50	10-2410-410
								\$313.50	LOU MALNATIS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - MCCANN INDUSTRII									
4720	20-2540-410-3	HARDSCAPE SEALER		1607		07/29/2016	100573	309.50	20-2540-410
								\$309.50	MCCANN INDUSTRIES
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - MODULAR ROBOTIK									
4560	10-2215-410	CUBELET - PTO		1607		07/29/2016	100573	988.65	10-2215-410
								\$988.65	MODULAR ROBOTICS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - MONOPRICE.COM									
4410	10-2660-410	USB CABLE		1607		07/29/2016	100573	14.19	10-2660-410
								\$14.19	MONOPRICE.COM
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - NASCO									
9290	10-1120-411	STORAGE BIN		1607		07/29/2016	100573	428.24	10-1120-411
								\$428.24	NASCO
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - OFFICE DEPOT									
4750	10-2410-410-1	CALENDAR		1607		07/29/2016	100573	23.99	10-2410-410
4760	40-2550-410	OFFICE SUPPLIES		1607		07/29/2016	100573	131.59	40-2550-410
4690	10-2310-410	OFFICE SUPPLIES		1607		07/29/2016	100573	35.98	10-2310-410
4690	10-2310-410	OFFICE SUPPLIES		1607		07/29/2016	100573	52.02	10-2310-410
								\$243.58	OFFICE DEPOT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PARTYCITY.COM									
6050	10-403	TALENT SHOW SUPL - HDSTCNCL		1607		07/29/2016	100573	16.92	10-403
								\$16.92	PARTYCITY.COM
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PETSMA									
6050	10-2192-410	OUTDOOR ED SUPPLIES		1607		07/29/2016	100573	111.24	10-2192-410
								\$111.24	PETSMART
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PITNEY BOWES									

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Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
6620	10-2520-342	POSTAGE MACHINE LEASE - DW		1607		07/29/2016	100573	240.00	10-2520-342
6620	10-2520-342	POSTAGE MACHINE LEASE - DW		1607		07/29/2016	100573	240.00	10-2520-342
6620	10-2520-342	POSTAGE MACHINE LEASE - SP		1607		07/29/2016	100573	118.00	10-2520-342
6620	10-2520-342	POSTAGE MACHINE LEASE - SP		1607		07/29/2016	100573	118.00	10-2520-342
6620	10-2520-342	POSTAGE MACHINE LEASE - HD		1607		07/29/2016	100573	100.00	10-2520-342
6620	10-2520-342	POSTAGE MACHINE LEASE - HD		1607		07/29/2016	100573	100.00	10-2520-342
								\$916.00	PITNEY BOWES
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - QUILL									
9290	10-2410-410-3	OFFICE SUPPLIES		1607		07/29/2016	100573	44.09	10-2410-410
6050	10-1112-410	OFFICE SUPPLIES		1607		07/29/2016	100573	12.59	10-1112-410
								\$56.68	QUILL
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - REAL URBAN BBQ									
4760	40-2550-410	DRIVER PARTY FOOD		1607		07/29/2016	100573	577.00	40-2550-410
								\$577.00	REAL URBAN BBQ
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SAFETYSIGN.COM									
4760	40-2550-410	PARKING SIGNS		1607		07/29/2016	100573	127.69	40-2550-410
								\$127.69	SAFETYSIGN.COM
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SAMS CLUB									
4760	40-2550-410	DRIVER PARTY SODA		1607		07/29/2016	100573	36.99	40-2550-410
4770	10-1120-410	GR 8 PICNIC SUPPLIES		1607		07/29/2016	100573	101.74	10-1120-410
4690	10-2310-410	BOE MTG FOOD		1607		07/29/2016	100573	63.57	10-2310-410
4690	10-2310-410	POWERSCHOOL TRNG FOOD		1607		07/29/2016	100573	61.16	10-2310-410
4690	10-2310-410	RES FAIR FOOD		1607		07/29/2016	100573	113.81	10-2310-410
								\$377.27	SAMS CLUB
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SCHOOL SPECIALT									
9290	10-2410-410-3	OFFICE SUPPLIES		1607		07/29/2016	100573	291.16	10-2410-410
								\$291.16	SCHOOL SPECIALTY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SCIRA									
4560	10-2210-312	CONF REG - CSMITH		1607		07/29/2016	100573	265.00	10-2210-312
								\$265.00	SCIRA
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SHORELINE SIGHTS									
6050	10-1112-390	GR 3 FIELD TRIP		1607		07/29/2016	100573	753.44	10-1112-390
6050	10-1112-390	GR 3 FIELD TRIP		1607		07/29/2016	100573	793.76	10-1112-390
								\$1,547.20	SHORELINE SIGHTSEEING
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SPORTS AUTHORIT									
6050	10-2192-410	OUTDOOR ED SUPPLIES		1607		07/29/2016	100573	17.99	10-2192-410

Specialized Data Systems, Inc.

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Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
								\$17.99	SPORTS AUTHORITY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - STAPLES									
4770	20-2540-410-2	OFFICE SUPPLIES		1607		07/29/2016	100573	30.01	20-2540-410
								\$30.01	STAPLES
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SUNSET FOODS									
4690	10-2310-410	POWERSCHOOL TRNG FOOD		1607		07/29/2016	100573	23.77	10-2310-410
4690	10-2310-410	NEGOTIATIONS FOOD		1607		07/29/2016	100573	116.71	10-2310-410
								\$140.48	SUNSET FOODS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - TARGET									
6050	10-2192-410	OUTDOOR ED SUPPLIES		1607		07/29/2016	100573	69.48	10-2192-410
								\$69.48	TARGET
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - TDS METROCOM									
6620	10-2540-341	LONG DISTANCE		1607		07/29/2016	100573	2,050.54	10-2540-341
								\$2,050.54	TDS METROCOM
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - TRAVELOCITY									
1640	10-2660-312	CANCELLED CONF TRAVEL		1607		07/29/2016	100573	(1,440.90)	10-2660-312
								(\$1,440.90)	TRAVELOCITY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - VERIZON WIRELESS									
6620	40-2550-341	CELL PHONE - TRANS		1607		07/29/2016	100573	226.66	40-2550-341
6620	40-2550-341	CELL PHONE - TRANS		1607		07/29/2016	100573	42.36	40-2550-341
4670	10-2310-410	FITBITS - WELLNESS COMM		1607		07/29/2016	100573	1,214.98	10-2310-410
4670	10-2310-410	FITBITS - WELLNESS COMM		1607		07/29/2016	100573	89.99	10-2310-410
								\$1,573.99	VERIZON WIRELESS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - WALGREENS									
4690	10-2310-410	NEGOTIATIONS FOOD		1607		07/29/2016	100573	17.90	10-2310-410
								\$17.90	WALGREENS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - WALMART									
6050	10-1112-414	FIELD DAY TREATS		1607		07/29/2016	100573	52.38	10-1112-414
								\$52.38	WALMART
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - WASTE MANAGEME									
6620	10-2540-321	SANITATION SERVICES - SP		1607		07/29/2016	100573	620.35	10-2540-321
6620	10-2540-321	SANITATION SERVICES - SP		1607		07/29/2016	100573	440.49	10-2540-321
6620	10-2540-321	SANITATION SERVICES - SP		1607		07/29/2016	100573	375.49	10-2540-321
								\$1,436.33	WASTE MANAGEMENT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - WEST MUSIC									
6050	10-1190-410-2	MUSIC SUPPLIES		1607		07/29/2016	100573	575.00	10-1190-410

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								\$575.00	WEST MUSIC
								FORATE CLIENT PAYMENT CENTER	
								<u>\$28,555.98</u>	Payee Vendor Total
NIHIP									
N/A	10-2690-220	MEDICAL INSURANCE - ED		716		07/11/2016	23123	230,872.00	10-2690-220
N/A	10-2690-221	LIFE/LTD INSURANCE - ED		716		07/11/2016	23123	3,183.38	10-2690-221
N/A	10-2690-221	VOLUNTARY LIFE - ED		716		07/11/2016	23123	519.00	10-2690-221
N/A	20-2540-220	MEDICAL INSURANCE - O&M		716		07/11/2016	23123	14,125.90	20-2540-220
N/A	20-2540-221	LIFE/LTD INSURANCE - O&M		716		07/11/2016	23123	76.95	20-2540-221
N/A	40-2550-220	MEDICAL INSURANCE - TRANS		716		07/11/2016	23123	26,612.82	40-2550-220
N/A	40-2550-221	LIFE/LTD INSURANCE - TRANS		716		07/11/2016	23123	132.44	40-2550-221
N/A	40-2550-221	VOLUNTARY LIFE - TRANS		716		07/11/2016	23123	292.30	40-2550-221
N/A	10-2330-225	MEDICAL INSURANCE - RETIREE		716		07/11/2016	23123	852.12	10-2330-225
N/A	10-2320-225	MEDICAL INSURANCE - RETIREE		716		07/11/2016	23123	1,881.84	10-2320-225
N/A	10-2210-225	MEDICAL INSURANCE - RETIREE		716		07/11/2016	23123	852.12	10-2210-225
N/A	10-2520-225	MEDICAL INSURANCE - RETIREE		716		07/11/2016	23123	852.12	10-2520-225
N/A	20-2540-225	MEDICAL INSURANCE - RETIREE		716		07/11/2016	23123	1,704.24	20-2540-225
N/A	40-2550-225	MEDICAL INSURANCE - RETIREE		716		07/11/2016	23123	852.12	40-2550-225
								<u>\$282,809.35</u>	Payee Vendor Total
							Report Total	<u><u>\$311,365.33</u></u>	

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Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
DIRECT FITNESS SOLUTONS									
N/A	10-2215-500	FITNESS RM EQUIPMENT DEPOSIT		160707	10645	07/07/2016	9695	8,547.50	10-2215-500
								<u>\$8,547.50</u>	Payee Vendor Total
LEWIS UNIVERSITY									
N/A	10-2211-312	NURSING WKSHP REG - CHORVATH		160713	0	07/13/2016	9696	250.00	10-2211-312
N/A	10-2211-312	NURSING WKSHP REG - PWILLIAMS		160713	0	07/13/2016	9696	250.00	10-2211-312
								<u>\$500.00</u>	Payee Vendor Total
Report Total								<u><u>\$9,047.50</u></u>	

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Bills Payable (Fund Summary)

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Fund Code	Description	Amount
10	Education Fund	187,282.07
20	Oper, Build, & Maint Fund	147,127.96
30	Debt Service Fund or Fund Group	116,785.07
40	Transportation Fund	20,945.88
60	Capital Projects Fund or Fund Group	6,600.00
Report Total		<u><u>\$478,740.98</u></u>

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
A&J SEWER SERVICE						
		CLEANOUT SEWER - HD		8	1,369.00	20-2540-329
					<u>\$1,369.00</u>	
ADLAI E STEVENSON HIGH SCHOOL						
		HOSTING DW ORCH 5/12		8	420.00	10-1190-390
		HOSTING DW ORCH/CHOR 3/8		8	410.00	10-1190-390
		HOSTING DW BAND 5/26		8	400.00	10-1190-390
		HOSTING DW GRADUATION		8	914.81	10-1120-490
		HOST HD CHOR/ORCH 4/6		8	447.50	10-1190-390
					<u>\$2,592.31</u>	
ADVOCATE OCCUPATIONAL HEALT						
		DRVR RECERT PHYS/DRG TEST D. BLACK		8	116.00	40-2550-390
		DRVR RCRT PHYS/DRG TST L.KILEY, C.NYKIEL, S		8	366.00	40-2550-390
					<u>\$482.00</u>	
AMALGAMATED BANK OF CHICAGC						
		2015 C SERIES BOND INTEREST		8	116,310.07	30-5220-620
		BOND SERVICE FEES		8	475.00	30-5400-319
					<u>\$116,785.07</u>	
AMAZON						
		RETURNED SUPPLIES		8	(0.30)	10-1100-420
		RETURNED SUPPLIES		8	(13.90)	10-1100-420
		MISC CABLES		8	39.93	10-2660-410
		MISC CABLES		8	14.95	10-2660-410
		MISC CABLES		8	18.98	10-2660-410
0000010527		OFFICE SUPPLIES		8	34.93	10-2410-410
0000010528		ART SUPPLIES		8	41.40	10-1111-411
0000010529		SOCIAL STUDIES SUPPLIES		8	53.12	10-1111-416
0000010529		SOCIAL STUDIES SUPPLIES		8	22.24	10-1111-416
0000010529		SOCIAL STUDIES SUPPLIES		8	23.50	10-1111-416
0000010530		ELA SUPPLIES		8	26.84	10-1111-417
0000010531		ELA SUPPLIES		8	140.69	10-1111-417
0000010531		ELA SUPPLIES		8	63.95	10-1111-417
0000010532		WIRELESS PORTABLE SPEAKER		8	199.00	10-1111-419
0000010565		TWO-WAY RADIOS		8	179.96	10-1111-419
0000010591		GR 1 ELA SUPPLIES		8	17.96	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	17.96	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	17.96	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	125.72	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	35.92	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	527.84	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	161.91	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	228.50	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	96.07	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	51.90	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	213.92	10-1111-417
0000010591		GR 1 ELA SUPPLIES		8	25.44	10-1111-417
0000010632		GR 3 SCIENCE SUPPLIES		8	85.98	10-2210-410
0000010632		GR 3 SCIENCE SUPPLIES		8	52.97	10-2210-410

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
	0000010632	GR 3 SCIENCE SUPPLIES		8	52.97	10-2210-410
	0000010632	GR 3 SCIENCE SUPPLIES		8	42.99	10-2210-410
	0000010632	GR 3 SCIENCE SUPPLIES		8	52.97	10-2210-410
	0000010632	GR 3 SCIENCE SUPPLIES		8	127.62	10-2210-410
	0000010632	GR 3 SCIENCE SUPPLIES		8	52.97	10-2210-410
	0000010632	GR 3 SCIENCE SUPPLIES		8	52.97	10-2210-410
	0000010632	GR 3 SCIENCE SUPPLIES		8	4.49	10-2210-410
	0000010632	GR 3 SCIENCE SUPPLIES		8	59.79	10-2210-410
	0000010639	ELECTRIC STAPLER		8	44.97	10-2410-410
	0000010642	RETURNED SUPPLIES		8	(7.12)	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	436.10	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	436.56	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	7.57	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	7.12	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	7.12	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	158.68	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	7.12	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	25.36	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	19.02	10-1100-420
	0000010642	NEW CURRICULUM SUPPLIES		8	186.00	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	129.00	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	100.31	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	105.94	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	71.65	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	17.97	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	17.97	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	17.97	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	5.99	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	17.97	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	89.94	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	4.25	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	24.99	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	24.99	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	11.49	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	17.97	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	23.49	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	43.47	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	34.36	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	10.92	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	23.58	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	47.34	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	4.00	10-1100-420
	0000010644	NEW CURRICULUM SUPPLIES		8	7.98	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	29.24	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	27.10	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	28.84	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	116.00	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	67.05	10-1100-420

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	0000010647	NEW CURRICULUM SUPPLIES		8	61.15	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	43.86	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	79.96	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	276.29	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	79.96	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	123.02	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	74.40	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	177.92	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	28.40	10-1100-420
	0000010647	NEW CURRICULUM SUPPLIES		8	79.96	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	23.60	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	23.60	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	47.20	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	111.08	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	110.32	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	50.22	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	52.65	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	66.45	10-1100-420
	0000010672	CLASSROOM BOOKS		8	90.32	10-1111-417
	0000010672	CLASSROOM BOOKS		8	3.37	10-1111-417
	0000010672	CLASSROOM BOOKS		8	79.98	10-1111-417
	0000010673	CLASSROOM SUPPLIES		8	5.99	10-1111-410
	0000010673	CLASSROOM SUPPLIES		8	5.99	10-1111-410
	0000010673	CLASSROOM SUPPLIES		8	124.21	10-1111-410
	0000010673	CLASSROOM SUPPLIES		8	10.43	10-1111-410
	0000010673	CLASSROOM SUPPLIES		8	30.15	10-1111-410
	0000010673	CLASSROOM SUPPLIES		8	6.56	10-1111-410
	0000010701	BOOKCASE - DWGC		8	109.98	20-2540-500
	0000010701	BOOKCASE - DWGC		8	90.72	20-2540-500
	0000010701	BOOKCASE - DWGC		8	1,018.00	20-2540-500
	0000010734	CLASSROOM BOOK		8	7.91	10-1111-410
	0000010735	CLASSROOM BOOKS		8	129.84	10-1111-417
	0000010735	CLASSROOM BOOKS		8	31.16	10-1111-417
	0000010739	STORAGE BINS		8	55.26	10-1200-410
	0000010739	STORAGE BINS		8	30.98	10-1200-410
	0000010753	ELA SUPPLIES		8	58.39	10-1111-417
	0000010668	NEW CURRICULUM SUPPLIES		8	127.28	10-1100-420
	0000010668	NEW CURRICULUM SUPPLIES		8	31.68	10-1100-420
					<u>\$8,960.62</u>	
AMERICAN FLOOR SHOW						
		BATHROOM TILING - SP		8	11,800.00	20-2540-500
		BATHROOM TILES - DW		8	672.00	20-2540-410
					<u>\$12,472.00</u>	
APPLE COMPUTER						
	0000010434	APPLE POWER ADAPTOR		8	79.00	10-2330-410
					<u>\$79.00</u>	
AT&T ONENET						
		TELEPHONE		8	44.43	10-2540-341

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
		TELEPHONE - D103 CLUB		8	0.68	10-3500-341
		TELEPHONE		8	44.43	10-2540-341
		TELEPHONE - D103 CLUB		8	0.76	10-3500-341
					<u>\$90.30</u>	
BATTERIES PLUS						
		ALARM PANEL BATTERIES - SP		8	93.78	20-2540-410
		DIST BATTERY SUPPLY		8	71.28	20-2540-410
					<u>\$165.06</u>	
BELFORD, AMY						
		REIMB CLASSRM PROJ SUPL		8	31.80	10-1112-414
					<u>\$31.80</u>	
BERCOS EDUCATIONAL CONSULTII						
		SPED CONSULTING		8	113.92	10-2140-314
					<u>\$113.92</u>	
BICHKOFF, KELLY						
		REIMB CLASSRM PROJ SUPL		8	348.85	10-1112-414
		REIMB CLASSROOM SUPL		8	59.60	10-1112-410
					<u>\$408.45</u>	
BINDER, STACY						
0000010566		REIMB CLASSROOM RUG		8	174.24	10-1111-419
					<u>\$174.24</u>	
BLACK, CAREY						
		REIMB RETIREE HEALTH INS		8	354.45	20-2540-225
					<u>\$354.45</u>	
BLICK ART MATERIALS						
0000010230		ART TOOLS		8	48.24	10-1120-411
					<u>\$48.24</u>	
BOND, DEBBIE						
		REIMB RETIREE HEALTH INS		8	849.48	10-1112-225
					<u>\$849.48</u>	
BRAINPOP LLC						
0000010705		BRAINPOP ESL SUBSCR - DIST		8	6,975.00	10-1100-392
					<u>\$6,975.00</u>	
BUCKEYE CLEANING CENTER						
0000010694		FLOOR SCRUBBER		8	8,699.00	20-2540-500
					<u>\$8,699.00</u>	
CAPITOL GRAPHICS & PROMOTION						
0000010500		IMPREST CHECKS (1000)		8	531.19	10-2520-360
0000010525		ENVELOPES (5000)		8	290.91	10-2520-360
0000010738		ENVELOPES (10000)		8	703.80	10-2520-360
					<u>\$1,525.90</u>	
CITICARE TRANSPORTATION						
		SPED TRANS 6/16/2016-7/15/2016		8	3,182.20	40-2550-331
					<u>\$3,182.20</u>	
CL GRAPHICS						
0000010496		COMM UPDATE INSERTS PRNTG		8	598.00	10-2520-360

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					<u>\$598.00</u>	
Clarín, Ryan		REIMB TUITION		8	569.00	10-1120-230
					<u>\$569.00</u>	
CLASSROOM CONNECTION		ESY TUITION		8	8,949.00	10-1912-670
		ESY TUITION		8	5,011.44	10-1912-670
					<u>\$13,960.44</u>	
CLEAR IMPACT						
	0000010707	DWC SOUND SYS INSTL - PTO		8	7,315.00	10-2215-500
					<u>\$7,315.00</u>	
CLEAR SOLUTIONS						
	0000010534	SHELVING UNITS		8	204.21	10-1111-419
					<u>\$204.21</u>	
CONSERV FS						
		FIELD TURF		8	1,769.10	20-2540-410
		GROUNDS SUPPLIES		8	1,156.07	20-2540-410
					<u>\$2,925.17</u>	
CONSTELLATION ENERGY SERVICE						
		ELECTRICITY - SP		8	2,286.90	10-2540-466
		ELECTRICITY - SP		8	2,238.06	10-2540-466
		ELECTRICITY - HD		8	1,918.89	10-2540-466
		ELECTRICITY - DW		8	10,638.26	10-2540-466
					<u>\$17,082.11</u>	
CONSTELLATION ENERGY SERVICE						
		NATURAL GAS - DW		8	642.88	10-2540-465
		NATURAL GAS - HD		8	468.74	10-2540-465
		NATURAL GAS - SP		8	478.69	10-2540-465
					<u>\$1,590.31</u>	
COVE SCHOOL, THE						
		SUMMER SCHOOL TUITION		8	3,586.20	10-1912-670
					<u>\$3,586.20</u>	
CREATIVE GRAPHIC ARTS						
		GRAD PROGRAMS		8	1,135.00	10-1120-490
					<u>\$1,135.00</u>	
Crowley, Melissa						
		REIMB CLASSROOM SUPL		8	92.82	10-1225-410
					<u>\$92.82</u>	
CULVER, KATIE						
		REIMB CLASSROOM SUPL		8	57.37	10-1112-410
					<u>\$57.37</u>	
Cummings, Sheila						
		REIMB ESY BOOKS		8	58.31	10-1200-410
					<u>\$58.31</u>	
DEMCO						

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
	0000010535	LIBRARY SUPPLIES		8	972.04	10-1111-419
					<u>\$972.04</u>	
DIDAX EDUCATION RESOURCES						
	0000010536	MATH SUPPLIES		8	63.35	10-1111-418
					<u>\$63.35</u>	
DISCOUNT SCHOOL SUPPLY						
	0000010537	ART SUPPLIES		8	29.48	10-1111-411
					<u>\$29.48</u>	
DUGGAN, MEG						
		REIMB TUITION		8	1,228.00	10-1112-230
					<u>\$1,228.00</u>	
EAI EDUCATION						
	0000010538	CLASSROOM SUPPLIES		8	51.76	10-1111-410
					<u>\$51.76</u>	
EDUCATIONAL LEAGUE OF ILLINOI						
		MEMB DUES		8	88.00	10-2210-640
					<u>\$88.00</u>	
ERNIES WRECKER SERVICE						
		F350 AC REPAIR		8	443.45	20-2540-319
					<u>\$443.45</u>	
ESPED.COM						
		STUD INFO MGMT SYS SUBSC		8	1,737.00	10-1200-392
					<u>\$1,737.00</u>	
ESSCOE						
		FIRE ALARM TEST - DW		8	1,860.00	20-2540-329
		FIRE ALARM TEST - HD		8	1,860.00	20-2540-329
		FIRE ALARM TEST - SP		8	924.00	20-2540-329
		FIRE ALARM TEST - RS		8	396.00	20-2540-329
		FIRE ALARM TEST - TRANS		8	204.00	20-2540-329
					<u>\$5,244.00</u>	
ET PADDOCK						
		CURTAIN WINCH INST - DW,SP		8	13,790.00	20-2540-500
					<u>\$13,790.00</u>	
FEDEX						
		POSTAGE		8	16.62	10-2520-342
					<u>\$16.62</u>	
FILTER SERVICES						
		AIR FILTERS (3)		8	2,484.61	20-2540-700
					<u>\$2,484.61</u>	
FINALDI, GINA						
		REIMB OUT OF DIST MILEAGE		8	194.79	10-2330-332
		REIMB INTRADIST MILEAGE		8	357.09	10-2330-332
					<u>\$551.88</u>	
FOLLETT SCHOOL SOLUTIONS						
		SCANNERS (4)		8	1,205.53	10-2660-410

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
					<u>\$1,205.53</u>	
FRANK COONEY COMPANY						
	0000010539	STOOLS (7)		8	618.50	10-1111-419
	0000010540	STOOLS (6)		8	543.00	10-1111-419
					<u>\$1,161.50</u>	
FRONTLINE TECHNOLOGIES						
		MLP SUBSCRIPTION		8	3,802.05	10-2210-392
					<u>\$3,802.05</u>	
GENESIS TECHNOLOGIES						
		COPIER MAINT AGREEMENT		8	1,748.84	10-2410-325
		TONER CARTRIDGE		8	138.00	10-2660-414
		RETURNED SUPPLIES		8	(140.09)	10-2660-414
					<u>\$1,746.75</u>	
GENESIS TECHNOLOGIES						
		COPIER LEASE		8	3,588.43	10-2410-325
					<u>\$3,588.43</u>	
GEWALT HAMILTON ASSOCIATES						
		PLAYGROUND PLANNING - HD		8	1,468.00	60-2530-500
		CROSSWALK PLANNING - HD		8	1,062.00	60-2530-500
		STORMWATER DETNTN - HD		8	4,070.00	60-2530-500
					<u>\$6,600.00</u>	
GORDON, NASIA						
		REIMB OUT OF DIST MILEAGE		8	154.22	10-2660-332
					<u>\$154.22</u>	
GRAINGER						
		SHOP SUPPLIES/TOOLS - DW		8	489.00	20-2540-410
					<u>\$489.00</u>	
GRAND STAGE LIGHTING						
		SPOTLIGHT RENTAL - DW		8	60.00	10-1190-390
					<u>\$60.00</u>	
GRAPHIC 14						
	0000010542	BINDING MATERIALS		8	81.30	10-2410-410
					<u>\$81.30</u>	
GRAYBAR ELECTRIC						
		REPLACEMENT BULBS		8	495.36	20-2540-410
					<u>\$495.36</u>	
GREAT LAKES COCA COLA DISTRIE						
		SODA/WATER - DW		8	691.20	10-2310-410
		SODA/WATER - DW		8	217.68	10-2310-410
					<u>\$908.88</u>	
HALLORAN & YAUCH						
		IRRIGATION SYS REPAIR - DW		8	274.36	20-2540-329
					<u>\$274.36</u>	
HANDWRITING WITHOUT TEARS						
	0000010543	WRITING SUPPLIES		8	65.25	10-1111-412
	0000010544	WRITING SUPPLIES		8	90.47	10-1111-412

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	0000010545	ELA SUPPLIES		8	115.94	10-1111-417
	0000010593	ELA SUPPLIES		8	1,621.40	10-1111-417
	0000010594	ELA SUPPLIES		8	1,651.48	10-1111-417
					<u>\$3,544.54</u>	
HARDING MECHANICAL						
		UNIVENT REPAIRS - DW		8	5,110.06	20-2540-329
		RTU REPAIR - DW		8	405.00	20-2540-329
		AC SERVICE - SP		8	342.50	20-2540-329
		RTU SERVICE/REPAIR - DW		8	4,905.00	20-2540-329
		UNIVENT REPAIRS - DW		8	3,412.19	20-2540-329
		BATHROOM VENTIL - SP		8	4,765.00	20-2540-500
					<u>\$18,939.75</u>	
HEINEMANN						
	0000010546	CLASSROOM SUPPLIES		8	196.90	10-1111-410
	0000010547	ELA SUPPLIES		8	317.63	10-1111-417
					<u>\$514.53</u>	
HERRIN, JOHN						
		REIMB POSTAGE		8	31.15	10-2520-342
					<u>\$31.15</u>	
HOME DEPOT CREDIT SERVICES						
		SHOP SUPPLIES		8	62.29	20-2540-410
		SHOP SUPPLIES		8	21.70	20-2540-410
		SHOP SUPPLIES		8	14.42	20-2540-410
		SHOP SUPPLIES		8	27.34	20-2540-410
		SHOP SUPPLIES		8	7.45	20-2540-410
		SHOP SUPPLIES		8	17.90	20-2540-410
		SHOP SUPPLIES		8	6.58	20-2540-410
		SHOP SUPPLIES		8	40.86	20-2540-410
					<u>\$198.54</u>	
HOUGHTON MIFFLIN HARCOURT						
	0000010595	MATH WORKBOOKS (400)		8	4,665.60	10-1111-418
					<u>\$4,665.60</u>	
HOUGHTON MIFFLIN HARCOURT						
	0000010596	MATH WORKBOOKS (400)		8	4,928.30	10-1111-418
					<u>\$4,928.30</u>	
IDVILLE						
	0000010610	LANYARDS		8	524.08	10-2520-410
					<u>\$524.08</u>	
ILLINOIS ASSOCIATION OF SCHOOL						
		BOARD GOVERN REV INSTR		8	400.00	10-2310-640
					<u>\$400.00</u>	
INFINITE CONNECTIONS						
	0000010746	ERATE SUPPORT SVC		8	933.34	10-2660-392
					<u>\$933.34</u>	
INNER SECURITY SYSTEMS						
		FIRE ALARM MONITORING - RS		8	246.00	20-2540-329

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		FIRE ALARM MONITR - TRANS		8	246.00	20-2540-329
		FIRE ALARM MONITORING - SP		8	156.00	20-2540-329
		FIRE ALARM MONITORING - HD		8	246.00	20-2540-329
		FIRE ALARM MONITORING - DW		8	156.00	20-2540-329
					<u>\$1,050.00</u>	
JOLLY LEARNING LTD						
		RETURNED SUPPLIES		8	(23.22)	10-1111-417
0000010549		ELA SUPPLIES		8	60.00	10-1111-417
					<u>\$36.78</u>	
K HOVING RECYCLING & DISPOSAL						
		DUMPSTER - DW		8	365.43	20-2540-329
					<u>\$365.43</u>	
KAPLAN EARLY LEARNING CO						
0000010550		RUG		8	459.94	10-1111-419
					<u>\$459.94</u>	
KEIL, MARY ANN						
		REIMB RETIREE HEALTH INS		8	447.62	10-1111-225
					<u>\$447.62</u>	
KELLEY LANDSCAPE & PATIO						
		DIST LANDSCAPE MAINT		8	2,849.00	20-2540-329
		DIST LANDSCAPE MAINT		8	2,849.00	20-2540-329
					<u>\$5,698.00</u>	
KRAUS, RUTH						
		SPED CONSULTING		8	450.00	10-2140-314
					<u>\$450.00</u>	
KRAUSE ELECTRICAL						
		STAGE ELECTRIC UPGR - DW		8	1,909.11	20-2540-500
					<u>\$1,909.11</u>	
LAKE COUNTY EDUCATIONAL SERI						
		GIFTED COORD MEETING		8	70.00	10-2210-314
					<u>\$70.00</u>	
LAKELAND LARSEN ELEVATOR						
		ELEVATOR MAINT - HD		8	189.28	20-2540-329
					<u>\$189.28</u>	
LAKESHORE LEARNING MATERIAL:						
0000010551		ART SUPPLIES		8	236.68	10-1111-411
0000010552		ART - PAPER		8	30.98	10-1111-412
0000010553		SOCIAL STUDIES SUPPLIES		8	310.40	10-1111-416
0000010554		COUCH		8	274.85	10-1111-419
0000010555		COUCH		8	274.85	10-1111-419
0000010556		LAPBOARDS		8	335.66	10-1111-419
0000010557		LAPBOARDS		8	415.78	10-1111-419
0000010558		MATH SUPPLIES		8	24.99	10-1111-418
0000010559		MATH SUPPLIES		8	620.74	10-1111-418
0000010560		WRITING FOLDERS		8	68.97	10-1111-417
					<u>\$2,593.90</u>	

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LARSON EQUIPMENT						
		HARDWARD INSTALL - SP BTHR		8	3,015.00	20-2540-500
					<u>\$3,015.00</u>	
LEARNING RESOURCES						
	0000010561	MATH SUPPLIES		8	19.99	10-1111-418
	0000010561	MATH SUPPLIES		8	19.99	10-1111-418
					<u>\$39.98</u>	
LINCOLNSHIRE, VILLAGE OF						
		WATER/SEWER - SP		8	152.60	10-2540-370
		WATER/SEWER - TRANS		8	65.40	10-2540-370
		WATER/SEWER - DW		8	218.00	10-2540-370
		WATER/SEWER - HD		8	174.40	10-2540-370
		WATER - DW IRRIGATION		8	764.37	10-2540-370
					<u>\$1,374.77</u>	
LINCOLNSHIRE, VILLAGE OF						
		NEWSLTR INSERTS		8	102.00	10-2630-392
					<u>\$102.00</u>	
LITERACY RESOURCES INC						
	0000010562	ELA SUPPLIES		8	463.94	10-1111-417
					<u>\$463.94</u>	
LYMAN, ALISSA						
		REIMB TUITION		8	1,680.00	10-1120-230
					<u>\$1,680.00</u>	
MAP OF THE MONTH						
	0000010615	CONTINENTS, USA MAPS		8	330.00	10-1112-416
					<u>\$330.00</u>	
Mau, Jill						
		REIMB GR 3 TRIP PARKING		8	28.00	10-1112-390
					<u>\$28.00</u>	
MIDWEST TRANSIT EQUIPMENT						
		B18 LOF, BRK REPAIR, RPLC GLASS,SFTY LN		8	2,778.38	40-2550-329
		B14 WRK ORDR: 150, LOF, BRK/SFTY INSPC		8	1,699.39	40-2550-329
		B22 WRK ORDR: 164, LOF, BRK/SFTY LN INSPC		8	408.04	40-2550-329
		B8 WRK ORDR: 177, LOF, BRK/SFTY INSPC		8	1,583.92	40-2550-329
		B12 - WORK ORDR: 178 LOF, BRK/SFTY INSPC		8	2,768.70	40-2550-329
					<u>\$9,238.43</u>	
MUTUAL ACE HARDWARE						
		SHOP SUPPLIES		8	12.54	20-2540-410
					<u>\$12.54</u>	
NASCO						
	0000010563	MATH SUPPLIES		8	491.60	10-1111-418
	0000010563	MATH SUPPLIES		8	129.37	10-1111-418
					<u>\$620.97</u>	
NETCHEMIA						
		TALENTED SUBSCR		8	8,393.33	10-2620-392
					<u>\$8,393.33</u>	

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NETWORK SERVICES						
		CUSTODIAL SUPPLIES - SP		8	692.82	20-2540-410
		CUSTODIAL SUPPLIES - DW		8	1,954.87	20-2540-410
		CUSTODIAL SUPPLIES - DW		8	125.49	20-2540-410
		CUSTODIAL SUPPLIES - DW		8	124.13	20-2540-410
		CUSTODIAL SUPPLIES - HD		8	1,352.19	20-2540-410
					<u>\$4,249.50</u>	
NORTHWEST SUBURBAN SPECIAL						
		TRANS COSTS		8	1,178.00	40-2550-331
		SPED BUS AIDE		8	3,930.09	40-2550-331
					<u>\$5,108.09</u>	
PALOS SPORTS						
	0000010619	ATHLETICS SUPPLIES		8	1,182.24	10-1150-410
					<u>\$1,182.24</u>	
PEAK PLUMBING						
		DRAIN REPAIR - SP		8	521.00	20-2540-329
		REPL WATER HEATER - HD		8	15,790.00	20-2540-500
		BATHROOM PLUMBING - SP		8	8,490.00	20-2540-500
		ROOF DRAIN - DW		8	3,888.67	20-2540-329
		WATERLINE REPAIR - DW		8	3,473.91	20-2540-329
		PIPE REPAIR - DW		8	16,428.23	20-2540-500
					<u>\$48,591.81</u>	
PERFECTION LEARNING CORP.						
	0000010597	BLANK BOOKS (375)		8	1,658.26	10-1111-417
					<u>\$1,658.26</u>	
PIONEER VALLEY BOOKS						
	0000010567	CLASS BOOKS		8	356.40	10-1111-410
	0000010568	CLASS BOOKS		8	330.00	10-1111-417
					<u>\$686.40</u>	
POSTMA, JULIE						
		REIMB OUT OF DIST MILEAGE		8	366.74	10-2330-332
		REIMB INTRADIST MILEAGE		8	188.10	10-2330-332
					<u>\$554.84</u>	
QUILL						
		OFFICE SUPPLIES		8	83.98	40-2550-410
	0000010571	OFFICE SUPPLIES		8	207.32	10-2410-410
	0000010612	ELA SUPPLIES		8	420.39	10-1111-417
	0000010612	ELA SUPPLIES		8	17.98	10-1111-417
	0000010612	ELA SUPPLIES		8	361.74	10-1111-417
	0000010612	ELA SUPPLIES		8	68.36	10-1111-417
	0000010613	LAMINATING FILM ROLLS		8	479.90	10-2410-410
	0000010640	CLASSROOM SUPPLIES		8	82.57	10-1111-410
	0000010570	POST-IT NOTES		8	15.13	10-1111-410
	0000010570	POST-IT NOTES		8	40.02	10-1111-410
					<u>\$1,777.39</u>	
RAND MCNALLY						
	0000010620	CLASSROOM ATLASES (30)		8	698.00	10-1112-416

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					<u>\$698.00</u>	
READ LEARN ACHIEVE						
		PARCC TRAINING		8	5,400.00	10-2210-314
					<u>\$5,400.00</u>	
READ NATURALLY						
	000010611	READ LIVE SUBSCR		8	2,383.90	10-1100-392
					<u>\$2,383.90</u>	
REALLY GOOD STUFF						
	000010572	SOCIAL STUDIES SUPPLIES		8	366.57	10-1111-416
	000010573	PRIVACY SHIELDS		8	368.58	10-1111-419
	000010574	BOOKS & BINDERS		8	98.91	10-1111-417
	000010575	FOLDERS		8	134.55	10-1111-417
					<u>\$968.61</u>	
RICOH USA						
		COLOR COPIES - DW		8	30.01	10-2410-325
		COLOR COPIES - HD		8	7.02	10-2410-325
		COLOR COPIES - ADMIN		8	132.68	10-2410-325
		COLOR COPIES - DW		8	30.26	10-2410-325
		COLOR COPIES - HD		8	17.12	10-2410-325
		COLOR COPIES - ADMIN		8	108.81	10-2410-325
					<u>\$325.90</u>	
RJ FURNITURE						
		CHAIRS (2)		8	730.00	10-2330-410
					<u>\$730.00</u>	
Salzman, Audrey						
		REIMB CLASSROOM SUPL		8	248.00	10-1111-410
		REIMB CLASS BOOKS		8	175.00	10-1111-410
					<u>\$423.00</u>	
SANDNER GROUP, THE						
		TREASURERS BOND		8	4,594.00	10-2310-690
					<u>\$4,594.00</u>	
Santella, Heather						
		REIMB ESY CURR SUPPL		8	35.26	10-1200-410
					<u>\$35.26</u>	
SCARIANO HIMES & PETRARCA						
		LEGAL SERVICES		8	4,636.80	10-2310-318
		LEGAL SERVICES		8	9,630.40	10-2310-318
					<u>\$14,267.20</u>	
SCHOLASTIC						
	000010621	LINCOLN DVD		8	65.35	10-1112-416
					<u>\$65.35</u>	
SCHOOL DISTRICT 103 ACTIVITY AC						
		HD YB ACTIVITY TRANSFER		8	70.00	10-403
		SP YB ACTIVITY TRANSFER		8	250.00	10-403
		DW YB REVTRAK TRANSFER		8	4,020.00	10-403
		SP YB REVTRAK TRANSFER		8	2,175.00	10-403

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		HD YB REVTRAK TRANSFER		8	800.00	10-403
		DW YB REVTRAK TRANSFER		8	2,220.00	10-403
		SP YB REVTRAK TRANSFER		8	825.00	10-403
		HD YB REVTRAK TRANSFER		8	370.00	10-403
					<u>\$10,730.00</u>	
SCHOOL SPECIALTY						
	0000010576	CLASSROOM SUPPLIES		8	30.46	10-1111-410
	0000010577	ACADEMIC PLANNER		8	8.03	10-1111-410
	0000010579	CLASSROOM SUPPLIES		8	151.50	10-1111-416
	0000010580	SOCIAL STUDIES SUPPLIES		8	565.50	10-1111-416
	0000010582	CLASSROOM SUPPLIES		8	180.71	10-1111-417
	0000010584	ART SUPPLIES		8	606.62	10-1111-411
	0000010602	ART SUPPLIES		8	1,769.53	10-1111-411
	0000010604	PAPER		8	2,190.69	10-1111-412
	0000010605	CARPET		8	545.66	10-1111-419
	0000010606	ELA SUPPLIES		8	2,331.34	10-1111-417
	0000010626	PE SUPPLIES		8	780.04	10-1150-410
	0000010585	ELASTIC BANDS		8	151.82	10-1150-410
					<u>\$9,311.90</u>	
SCHOOLDUDE.COM						
		PMDIRECT SERVICE SUBSC		8	729.75	20-2540-329
	0000010671	TECH ESSENTIALS SVC SUBSC		8	2,127.45	10-2660-392
					<u>\$2,857.20</u>	
SHELL						
		FUEL - O&M		8	401.83	20-2540-464
		FUEL - TRANS		8	627.89	40-2550-464
					<u>\$1,029.72</u>	
SOCIAL STUDIES SCHOOL SERVICE						
	0000010628	CLASS GLOBE		8	252.00	10-1112-416
					<u>\$252.00</u>	
SPEECH PATH SPECIALISTS						
		SPEECH/LANG SERVICES		8	2,850.00	10-2150-314
					<u>\$2,850.00</u>	
STATE INDUSTRIAL PRODUCTS						
		DRAIN MAINT		8	150.00	20-2540-410
		DRAIN MAINT		8	150.00	20-2540-410
					<u>\$300.00</u>	
SUDDATH RELOCATION SYSTEMS						
		STORAGE RENTAL		8	300.00	20-2540-325
					<u>\$300.00</u>	
SUPER DUPER PUBLICATIONS						
	0000010641	CLASSROOM SUPPLIES		8	47.40	10-1111-410
					<u>\$47.40</u>	
TERRILL, LAURA						
		K-8 CURRICULUM DEV		8	3,585.01	10-2210-314
					<u>\$3,585.01</u>	

Bills Payable List

Printed: 8/18/2016 12:35 PM
Lincolnshire-Prairie View SD #103

Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
THYBONY PAINT						
		PAINT - DW		8	91.50	20-2540-410
		CLASSROOM PAINT		8	67.47	20-2540-410
					<u>\$158.97</u>	
TOLEDO PE SUPPLY CO.						
	0000010587	CARPET SQUARES		8	45.88	10-1111-419
					<u>\$45.88</u>	
TRAXLER, SUE						
		REIMB RETIREE HEALTH INS		8	788.80	10-1120-225
					<u>\$788.80</u>	
TYCO INTEGRATED SECURITY LLC						
		BURG ALARM MONITOR - DW		8	165.48	20-2540-329
		CAMERA PROJ - DW		8	9,268.81	20-2540-500
					<u>\$9,434.29</u>	
TYLER TECHNOLOGIES						
		VERSATRANS ROUTING & PLANNING ANNUAL		8	2,213.14	40-2550-392
					<u>\$2,213.14</u>	
UPS						
		POSTAGE		8	6.58	10-2520-342
					<u>\$6.58</u>	
VAZQUEZ, JENNIFER						
		REIMB TUITION		8	705.00	10-1112-230
					<u>\$705.00</u>	
VIRCO						
	0000010588	ACTIVITY TABLE		8	226.81	10-1111-419
					<u>\$226.81</u>	
WAREHOUSE DIRECT						
		EQUIPMENT REPAIR PARTS		8	110.00	20-2540-410
		MARKER		8	5.98	10-2410-410
					<u>\$115.98</u>	
WEISS, JODI						
		REIMB OUT OF DIST MILEAGE		8	10.15	40-2550-390
					<u>\$10.15</u>	
WEST INTERACTIVE SERVICES						
	0000010670	SCHOOLMESSENGER SVC SUB		8	2,550.00	10-2660-392
					<u>\$2,550.00</u>	
WOODYS TREE SERVICE INC						
		TREE REMOVAL HD		8	1,050.00	20-2540-329
					<u>\$1,050.00</u>	
Zibell, Kristina						
		REIMB TUITION		8	860.00	10-1111-230
					<u>\$860.00</u>	
ZUREK, KATIE						
		REIMB TUITION		8	564.00	10-1112-230
					<u>\$564.00</u>	

Bills Payable List

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
				Report Total	<u>\$478,740.98</u>	



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: August 16, 2016
Re: June 2016 Donations

During June 2016, the District received the following donations:

<u>Donors</u>	<u>Amount</u>	<u>Purpose of Donation</u>
PTO	\$1,000.00	Half Day PE Grant
PTO	\$996.13	Run for 103 Grants
Oak Ridge Associated University	\$1,000.00	National Science Bowl Award
Anonymous	\$100.00	Outdoor Ed Scholarship
Target	\$58.29	Take Charge of Education Grant

Recommendation:

We recommend approval by the Board of Education to accept the donations with gratitude for the donor's' generosity.



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MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: August 23, 2016
Re: July 2016 Donations

During July 2016, the District received the following donations:

<u>Donors</u>	<u>Amount</u>	<u>Purpose of Donation</u>
PTO	\$666.16	Run for the Fields Grant
Thomson Reuters	\$1,000.00	Science Olympiad Matching Gift

Recommendation:

We recommend approval by the Board of Education to accept the donations with gratitude for the donor's' generosity.



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Approval of Employment

It is recommended that the Board accept and approve the employment of the following employees:

Katy Borden, Psychologist, District

Kelly Brunning, CSN, Daniel Wright

Amy Ciborowski, 5/6 LBS, Daniel Wright

Amanda Nach, Grade 5 Leave of Absence for Danielle Kemp

Michelle Schencker, P.M. Kindergarten Teacher

Christine Schneider, 7/8 Science Teacher

Staff Member's Placement on Master Contract

Katy Borden, Psychologist, MS+24 Step 6

Kelly Brunning, CSN, BS+12 Step 11

Amy Ciborowski, MS+0 Step 3

Amanda Nach, BS+0 Step 1

Michelle Schencker, MS+24 Step 5

Christine Schneider, MS+0 Step 5



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103
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MEMO

TO: Board of Education and Dr. Scott Warren, Superintendent
FROM: Julie Postma, Director of Student Services and Gina Finaldi, Assistant Director of Student Services
DATE: August 2, 2016
RE: Employment of Katy Borden, School Psychologist/Interventionist

We are delighted to recommend Ms. Katy Borden for the 1.0 FTE position of School Psychologist/Interventionist for the 2016-2017 school year. Katy has a unique background and skill set that makes her a great addition to D103, and she will be working primarily with the Guided program at Daniel Wright Junior High School this coming year.

Katy received her Bachelor of Arts degree in Psychology from The Pennsylvania State University, and both her Master of Science/Education Specialist (MS.Ed.) degree and Doctorate in Psychology (Psy.D.) degree from Duquesne University in Pittsburgh, Pennsylvania. Katy had a variety of rich field experiences throughout her training, including a full year internship experience with the Upper St. Clair School District, advanced doctoral practicum with Early Childhood Partnerships, and additional practicums which included providing direct counseling focused on social thinking skills for middle school students with Autism Spectrum Disorder, and conducting Functional Behavior Assessments and Behavior Intervention Plans.

In addition, Katy has experience working as an Assistant Teacher in a structured classroom with students with Autism Spectrum Disorder, and as a mobile therapist providing interventions to children and families, including implementing ABA programs and emotional/behavioral strategies.

References for Katy highlighted her professionalism, diligence, and work ethic, as well as her interpersonal skills. She presents as pleasant, social, caring and compassionate. She was described as “at all times interested in the learning process and willing to research new strategies and interventions for the best interests of students”.

It is with great pleasure that we recommend Ms. Katy Borden for the position of School Psychologist/Interventionist, and we are confident that she will be a valuable asset and contributor to the Guided program, the Daniel Wright family, and the District 103 community at large.



Lincolnshire-Prairie View School District 103
Daniel Wright Junior High
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To: District 103 Board of Education
From: Michelle Blackley, Principal Daniel Wright
Date: August 18, 2016
Re: Nurse Position at Daniel Wright Junior High

It is with excitement that we recommend Mrs. Kelly Brunning for the Nurse position at Daniel Wright Junior High for the 2016-2017 school year.

Mrs. Brunning earned her Bachelor of Science degree in Nursing from Marquette University, Wisconsin in May 2010. She earned her School Nursing Certificate from the University of Illinois, Chicago in May 2016.

Mrs. Brunning has experience as a registered nurse caring for post surgical patients and for patients in pediatrics. For the last few years, she has worked as the school nurse for the Glenview school district.

We are excited to welcome Mrs. Brunning to Daniel Wright Junior High as an official member of the staff.



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MEMO

TO: Board of Education and Dr. Scott Warren, Superintendent
FROM: Julie Postma, Director of Student Services and Gina Finaldi, Assistant Director of Student Services
DATE: August 2, 2016
RE: Employment of Amy Ciborowski, 5th Grade Learning Behavior Specialist (LBS)

We are truly thrilled to recommend Ms. Amy Ciborowski for the 1.0 FTE position of 5th Grade Learning Behavior Specialist (LBS) at Daniel Wright Junior High School for the 2016-2017 school year, filling the vacancy created by the resignation of Mrs. Ann Warner. Amy came to District 103 in August 2014 as a special education teacher associate when she relocated from Union Grove, Wisconsin. Since that time, she has worked at Sprague School not only as an associate, but also as the LBS for the IIP program at Sprague, filling in as a long-term sub (leave of absence), and in addition, teaching the K-2 IIP classroom for Extended School Year.

Amy received her Bachelor of Arts degree in Special Education from Carthage College. During her student teaching experience, Amy worked with cognitively disabled students in grades 6th - 8th, providing educational life skills and functional academic skills instruction, as well as community-based learning experiences. She then worked as a Special Education Teacher for Union Grove Elementary School with 3rd and 4th grade students with mild to moderate disabilities.

Since Amy has worked in D103 over the past couple of years, we have had the benefit of getting to know her personally and observing her in action as she has grown tremendously over her time at Sprague. She quickly earned the respect of administrators, colleagues, students, and parents alike. Amy's references highlight her steadfast commitment to supporting the learning of all students, and describe her as a wonderful team player that works collaboratively with all educators. Amy is a true professional whose warmth is felt by all individuals around her. Amy was noted to be "intuitive, an effective communicator, and a positive spirit in the classroom". Dr. Adler noted that Amy is a "highly caring individual, someone who cherishes the world of the elementary student and conveys that caring to all students. She went on to say that Amy's positive attitude and willingness to jump in to assist are invaluable in ensuring that she makes connections with both staff and students".

Thus, it is with sincere delight that we recommend Ms. Amy Ciborowski for the position of 5th Grade Learning Behavior Specialist at Daniel Wright, and we are confident that she will continue to be a treasured asset and great contributor to District 103.



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Daniel Wright Junior High
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To: District 103 Board of Education
From: Michelle Blackley, Principal Daniel Wright
Date: August 5, 2016
Re: 5th Grade Leave of Absence Position at Daniel Wright Junior High

It is with excitement that I recommend Ms. Amanda Nach for the 5th grade Leave of Absence position at Daniel Wright Junior High during Danielle Kemp's leave of absence from August 25, 2016 to approximately December 16, 2016.

Ms. Nach recently graduated from Illinois State University in May 2016 and earned a Bachelor of Science degree in Elementary Education, with endorsements in Language Arts and Social Sciences.

We are excited to welcome Ms. Nach to Daniel Wright Junior High as long term member of the staff.





Lincolnshire – Prairie View School District 103
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Memo

To: Dr. Warren and the Board of Education
From: Christine Adler
Date: August 16, 2016
Re: Letter of Recommendation for Michelle Schencker

It is my pleasure to recommend Mrs. Michelle Schencker for the half-day kindergarten position at Sprague School for the 2016-2017 school year. Mrs. Schencker received her Bachelor's Degree in Elementary Education from Michigan State University and completed her Masters Degree in Mathematics for Elementary Teachers at Northeastern Illinois University. Mrs. Schencker is a familiar face to Sprague School as she has been fulfilled a variety of associate positions including clerical, special education, and kindergarten. She also has several years of teaching experience in third, fourth, sixth, and eighth grades.

Over the last six years, I have had many opportunities to observe and interact with Mrs. Schencker. She is an incredibly hard worker and very dedicated to her role, often going above and beyond the daily responsibilities. Mrs. Schencker is well organized and creative in her approach to providing instructional opportunities. As students present a range of ability levels, Mrs. Schencker successfully teamed with her kindergarten colleagues and support staff for the last 3 years to group students and target individual needs in the areas of reading, mathematics and writing.

Mrs. Schencker strives to create a learning environment that appeals to all students. She is extremely child centered and provides her student with a wide range of education experiences in a supporting and challenging atmosphere. Her energy and positivity encourage risk-taking and motivate students to do their best.

Mrs. Schencker has excellent communication skills and is a strong team member to her colleagues at Sprague. Her maturity, enthusiasm, and professionalism make her a positive addition to the kindergarten team. It is without hesitation that I recommend Mrs. Michelle Schencker for the half-day kindergarten position.



Lincolnshire-Prairie View School District 103
Daniel Wright Junior High
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To: District 103 Board of Education
From: Michelle Blackley, Principal Daniel Wright
Date: August 17, 2016
Re: 7th/8th Grade Science Teacher Position at Daniel Wright Junior High

It is with excitement that we recommend Mrs. Christine Schneider for the 7th/8th grade Science teacher position at Daniel Wright Junior High for the 2016-2017 school year.

Mrs. Schneider holds a Bachelor of Science degree in forestry, which she earned from the University of Wisconsin, Stevens Point. She also holds a master's degree in curriculum and instruction, which she earned from Kean University in New Jersey.

Mrs. Schneider began her teaching career in 2004 in the New Jersey public school system. She taught science at the middle school level in Perth Amboy and Butler, New Jersey. She and her family recently made a move to Illinois in 2013 and she began working as a middle school paraprofessional in Lindenhurst. She is thrilled to be back in the classroom as a fulltime science teacher and participate in our community.

We are excited to welcome Mrs. Schneider to Daniel Wright Junior High as an official member of the staff.



Lincolnshire-Prairie View School District 103

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MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: August 23, 2016
Re: Non-Certified Employment

We recommend approval of the following non-certified employment actions:

Last Name	First Name	Rate	Position	Action
Graff	Terri	\$12.00	Lunchroom	Replacement hire
Wozencraft	Elizabeth		FDK Associate	Resignation 7/20/16
Watrous	Dawn		FDK Associate	Resignation 7/21/16
Robles	Benito	\$19.86	Bus Driver	Replacement Hire
Mak	John	\$19.86	Bus Driver	Replacement Hire
Martinez	Javier	\$21.70	Attendance/Health Aide	Replacement Hire
Brand	Noreen	\$14.50	SpEd Associate	Hire
Budzon	Brittany	\$16.00	SpEd Associate	Hire
Stine	Rachel	\$14.00	SpEd Associate AM	Hire
Stine	Rachel	\$16.00	SpEd Associate PM	Hire
Shannon	Cochran	\$12.00	Bus Aide	Hire
Weinman	Maxine		SpEd Guided Associate	Resignation 8/9/16
Chao	Jae	\$19.86	Temp Bus Driver	Hire
Krebs	Susan	\$16.00	SpEd Guided Associate	Hire
Lewis	Samantha	\$16.00	SpEd Guided Associate	Hire
Khanna	Rashima	\$14.00	SpEd Early Ch. Associate	Hire
Kao	Jennifer	\$14.00	SpEd Associate	Hire
Larmore	Matt		PE Associate	Resignation 8/16/16
Louras	Alexia	\$12.50	FDK Associate	Hire
Handel	Patricia	\$12.50	FDK Associate	Hire
Seldon	Hortense	\$12.00	FDK Associate	Hire
Klawans	Marsha	\$14.00	SpEd Associate	Hire
Rattner	Melissa	\$12.50	103 Club Supervisor	Hire
Larcom	Gayle		Cert Occ Therapist Asst.	1.0 FTE Continued employment with classified staff salary increase
Larson	Susan		Occupational Therapist	1.0 FTE continued employment with classified staff increase



Lincolnshire-Prairie View School District 103
Daniel Wright Junior High School

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Scott H. Warren, Ed.D.
Superintendent

Michelle Blackley
Principal

Tom Herion
Assistant Principal

Melody Littlefair
Assistant Principal

To: District 103 Board of Education
From: Michelle Blackley, Principal Daniel Wright
Date: August 5, 2016
Re: Attendance Secretary & Health Aide Position at DW

It is with pleasure that I recommend Javier Martinez for the position of Attendance Secretary & Health Aide at Daniel Wright. This position has been made available due to a retirement.

Mr. Martinez comes to us with an array of experiences and special skills as he has served as the Dean's Office Secretary at Mundelein High School for the past six years. His duties included: processing and communicating with Spanish families, supervising school groups such as Student Council, Spelling Bee, Stand up, etc, overseeing daily student attendance, entering student discipline files, producing attendance and disciplinary reports, and ordering office supplies. He is well versed in the use of technology specifically systems such as PowerSchool, SDS and Google Docs.

I am confident that his experience, coupled with his focus on customer service, will make him a positive member of the DW team.





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To: District 103 Board of Education
From: Michelle Blackley, Principal Daniel Wright
Date: August 2, 2016
Re: IIP Associate Position at Daniel Wright Junior High

It is with excitement that I recommend Mrs. Noreen Brand for the IIP Associate position at Daniel Wright Junior High for the 2016-2017 school year.

Mrs. Brand is a former educator who began her teaching career in Orange County Florida in the elementary grades. She earned the title of Teacher of the Year while teaching in Florida and continued to reach a variety of students through her next endeavor as Director of Education at the Florida Holocaust Museum and Illinois Holocaust Museum. She joined the Daniel Wright Team this past school year as a substitute in the IIP program and is very much looking forward to continuing her work this year as an official IIP associate.

We are excited to welcome Mrs. Brand to Daniel Wright Junior High as an official member of the staff.



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103
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MEMO

TO: Board of Education and Dr. Warren, Superintendent
FROM: Julie Postma, Director of Student Services
DATE: AUGUST 18, 2016
RE: CONTRACTS FOR SPEECH LANGUAGE PATHOLOGIST AND PRIVATE PLACEMENT CONSULTANT

Attached please find the renewal contracts for 2016-2017 for the following positions:
Speech Language Pathologist (Lisa Cole)
Placement Consultant (Carol Bercos)



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103
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MEMO

TO: Board of Education and Dr. Warren, Superintendent
FROM: Julie Postma, Director of Student Services
DATE: August 23, 2016
RE: Renewal of Speech Path Specialist, LTD contract for Lisa Cole, Speech Language Pathologist

Attached for your review is the contract for Speech Path Specialist, LTD.

The contract is for Lisa Cole, Speech Language Pathologist, who we hire through a contract with Speech Path Specialist, LTD. Lisa has been working as a part-time speech and language pathologist in District 103 since Fall, 2009. This year the contract is for full-time. Lisa will provide services to all of the students in the Guided Program at DW and all of the students in the Intensive Instructional Program (IIP) at DW. The services provided within the Guided Program are a “shared expense” with District 102 and District 96. The shared expense for each district is determined by each district’s student enrollment. Lisa continues to be an asset to our District and an integral member of the DW team.

I strongly recommend the renewal of this contract.

Speech Path Specialists, Ltd.

Speech Path Specialists, Ltd.

Therapy Staffing Agreement

THIS AGREEMENT is made this day of August 15, 2016, by and between the Board of Education of Lincolnshire-Prairie View School District #103, a body politic organized and operating under the *School Code of Illinois* with its principal office located at 1370 Riverwoods Road, Lincolnshire, IL 60069 (hereinafter called "Purchaser"), and Speech Path Specialists, Ltd., a corporation doing business with offices at 1636 Mulberry Drive, Lake Villa, IL 60046, (hereinafter called "Provider").

WHEREAS, Provider, employs and provides licensed speech/language pathologists in connection therewith established and maintain general standards and specifications for speech/language pathology services in compliance with applicable State and Federal laws, and

WHEREAS, Purchaser is in need of a licensed speech/language pathologist to provide speech/language pathology services to certain students;

WHEREAS, Purchaser desires to contract with Provider for the furnishing of speech/language pathology services to certain students.

NOW THEREFORE, in consideration of the mutual promises and benefits contained herein and other good and valuable consideration, the parties agree as follows:

1. Purchaser's Responsibilities.

A. Purchaser shall undertake and be responsible for the following obligations:

- I. It is the Purchaser's sole responsibility to determine applicable law and notify the Provider as to what level of staff Provider must use in each given situation.
- II. Purchaser is responsible for monitoring the services performed under this Agreement by the assigned speech/language pathologist and periodically evaluate such performance, from time to time, under appropriate State and Federal regulations.
- III. Purchaser is responsible for providing sufficient information to the certified speech/language pathologist to facilitate the arrangement,

Individual Education Program planning, and meetings as directed by State and Federal regulations.

- IV. Purchaser agrees to pay a rate of seventy-five dollars (\$75.00) per hour for speech/language pathology services provided by Lisa Cole, Speech/language pathologist, under this agreement.
- V. Purchaser agrees to pay the hourly rate set forth in subsections (IV) for the assigned speech/language pathologist to attend any Institute Day approved and held by Purchaser.
- VI. When requested by the Purchaser, Purchaser agrees to pay a rate of fifty dollars (\$50.00) per hour for Lisa Cole, Speech/language pathologist, to attend District workshops related to team planning, under this agreement.
- VII. Upon receipt of timesheets for Provider, payment shall be made by Purchaser in accordance with the *Illinois Local Government Prompt Payment Act*, 50 ILCS 505/1 et seq., and shall be strictly subject to Purchaser's timely receipt of monthly invoices and the related itemized timesheets in Section 2, A, VII, herein.

2. **Provider's Responsibilities**

- A. Provider shall undertake and be responsible for the following obligations:
 - I. Provider will maintain general liability and professional malpractice insurance in the minimum amount of one million dollars (\$1,000,000.00) for each occurrence and three million dollars (\$3,000,000.00) in the aggregate on the assigned speech/language pathologist at all times during the period of the Agreement. In the event such coverage is provided under "claims made" policy, such coverage shall remain in effect (or the covered party shall procure equivalent "tail coverage") for a period of not less than five (5) years following termination of this Agreement. Further, as evidence of such coverages, within seven (7) days of this Agreement, Provider will provide Purchaser with a current Certificate of Insurance and shall list the following additional insured on Provider's general liability policy; Board of Education of Lincolnshire-Prairie View School District No. 103. Said Certificate of Insurance shall provide for thirty (30) days written notice to Purchaser prior to cancellation of the general liability coverage.
 - II. Provider shall provide duly licensed speech/language pathologist, Lisa Cole, to provide speech/language pathology services, including but not limited to, evaluations, reevaluations, and progress reports, the

provision of therapy, therapy notes, and participation at staff meetings, IEP conferences, and parent conferences, on an as-needed basis and as determined by the Purchaser.

- III. The assigned speech/language pathologist will perform the services set forth in the Agreement for a 1.0 full-time equivalent (FTE) for the 2016 – 2017 school year, pursuant to the Purchaser’s school calendar.
- IV. Upon initial hire, Provider shall provide to Purchaser, prior to commencing services, a copy of all required certificates and/or licenses and other hiring documents of the speech/language pathologist providing services under this Agreement. The assigned speech/language pathologist shall hold the required certification and/or licensure to perform her duties and responsibilities in compliance with established code. The assigned speech/language pathologist, shall at times when providing services pursuant to this Agreement conform to the applicable policies, practices, procedures, and rules set forth by the standards of practice and code of ethics set forth by her professional associations.
- V. Upon initial hire, Provider shall provide, at its own expense, a criminal background check for the assigned speech/language pathologist in accordance with Section 5/10-21.9 of the *Illinois School Code*. The criminal background check must have been completed within ninety (90) days prior to the commencement of the services. If the Provider obtains the criminal background check, Provider shall provide the criminal background report to Purchaser’s Business Office. If Purchaser obtains the criminal background check, Provider shall reimburse Purchaser therefore.
- VI. Provider agrees that the assigned speech/language pathologist will be under the direct supervision of Purchaser, its agents and employees. Purchaser may terminate any assignment of the speech/language pathologist at any time and for any reason. The assigned speech/language pathologist shall, at all times when providing services under this Agreement, conform to the applicable policies, practices, procedures and rules set forth by Purchaser. Purchaser retains the right to repeal, change and modify any policies or regulations which it has adopted or may hereafter adopt, subject however, to restrictions contained in the *School Code of Illinois* and other applicable law.
- VII. The assigned speech/language pathologist will complete itemized timesheets reflecting the date(s) of services, the location(s) of service, the service(s) provided, and the time incurred to the Provider. The Provider will provide detailed timesheets indicated the date(s) and hour(s) of service(s) on a monthly basis after services are provided

pursuant to the Agreement. Provider will submit invoices to Purchaser on a monthly basis for services rendered under this Agreement.

- VIII. Provider will maintain Worker's Compensation Insurance for the assigned speech/language pathologist as required by State law at all times during the period of this Agreement.
- IX. Provider agrees to indemnify, hold harmless and defend Purchaser, its employees, officers, directors, and agents, against any and all liability, loss, damage, claim, demand, judgment, cause of actions, cost of expenses, including attorney's fees, arising from by reason of, based upon, or relating to, performance of any act or negligence of Provider or its speech/language pathologist during the performance of this Agreement. Notwithstanding anything to the contrary, Provider's obligations with respect to indemnification for acts described in this Section shall not apply to the extent that such application would nullify any existing insurance coverage of Provider or as to that portion of any claim of loss ion which the Insurer is obligated to defend or satisfy.

3. Parties' Mutual Responsibilities

A. The parties shall each undertake the following obligations:

- I. Provider and Purchaser are independent contractors. Nothing in this Agreement shall be deemed to create a relationship of employer and employees, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the provisions of this Agreement. It is understood that the assigned speech/language pathologist is an employee of Provider and shall not be deemed an employee or agent of Purchaser. Provider shall provide all compensation and withhold and remit all payroll taxes and other contributions arising from an employment relationship, including but limited to FICA, federal personal income tax, and state personal income tax. The assigned speech/language pathologist shall not be entitled to any of the rights and privileges for the employees of Purchaser, including but not limited to: vacations and vacation pay, sick leave with pay, paid holidays, life, accident or health insurance, participation in retirement programs provided by the Sate of Illinois or Purchaser, or severance pay upon termination of this Agreement.
- II. The parties understand and agree that this Agreement is not exclusive in any respect and both parties and entitled to enter into similar contracts, agreements, or relationships with other parties concerning the subject matter.

- III. The parties understand and agree that all school student records maintained by Purchaser that are used by Provider or the assigned speech/language pathologist under this agreement shall be and remain the property of Purchaser. Each party to this Agreement shall make available to the other party to this Agreement medical and other information, as may be permitted by law, for defense of any claim. Provider and the *Family Educational Rights and Privacy Act, the Illinois School Student records Act, the Illinois mental Health and Developmental Disabilities Confidentiality Act, and the Health Insurance Portability and Accountability Act of 1996*, and their respective regulations, regarding student records and the information contained therein as to all students to whom Provider or its speech/language pathologist provide services under this Agreement.
- IV. “Quality Assurance” means that both Provider’s and Purchaser’s services will be consistent with the standards generally accepted by governmental and professional review entities.
- V. The parties agree that neither will be discriminate in the performance of the Agreement against any individual on the basis of race, color, national origin, disability, religion, age, sex, ancestry, marital status, military status, sexual orientation, unfavorable discharge from military service or any other classification protected by Federal, State or local law.

4. Term

The term of the Agreement shall be for the 2016 – 2017 school year, including extended school year services (ESY), as determined by Purchaser’s school calendar, unless sooner terminated by either party. Either party may terminate this agreement for any reason, at any time, by delivering to the other party written notice not less than thirty (30) days in advance to the address listed in this Agreement. Provider will be entitled to recover any outstanding compensation earned as of the date of receipt of written notification form Purchaser of its termination of this Agreement.

5. Notices

All notices required or permitted hereunder shall be deemed effective if personally delivered or mailed by certified or registered mail, postage prepaid; return receipt required, to the last known addresses of the parties as set forth herein below or at such other addresses of which the party shall have received written notice. Notice shall be deemed effective when postmarked.

6. Non-Solicitation of Personnel

For the term of this Agreement and for a period of one (1) year from the termination of this Agreement, Purchaser shall not solicit or attempt to solicit for any reason personnel employed by or under the contract with Provider. If the assigned speech/language pathologist under this Agreement, obtains full-time employment, part-time employment, and/or provides any services to Purchaser, either due to a breach of this Agreement or on or after the termination of this Agreement; Purchaser hereby agrees and acknowledges paying Provider liquidated damages in the amount of ten thousand dollars (\$10,000.00).

7. Miscellaneous

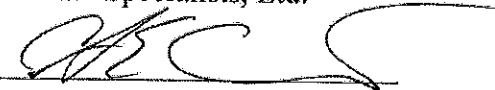
- A. This Agreement shall be governed by, construed, interpreted and enforced in accordance with the laws of the State of Illinois; provided, however, that the conflicts of law principles of the State of Illinois shall not apply to the extent they would operate to apply the laws of another state. Each of the parties agrees that jurisdiction and venue in the Circuit Court for the Lake County, Illinois or in the United States District Court for the Northern District of Illinois. Each of the parties agrees not to institute any litigation in any other jurisdiction or venue in connection with the dispute herewith. Each of the parties further agrees to waive any defense that Lake County, Illinois or the United States District Court for Northern District of Illinois is an improper or inconvenient court or venue for any litigation arising in connection herewith.
- B. This is the complete and total agreement of the parties and thereby superseded all other prior oral or written agreements. This Agreement will not be amended, modified or waived, in any respect whatsoever, unless expressly approved by the parties in writing. The provisions of this Agreement shall be severable and if any provision shall be prohibited by law, invalid or unenforceable in whole or in part for any reason, the remaining provisions shall remain in full force and effect.
- C. This Agreement shall be binding upon and inure to the benefit of Provider, its successors and assigns, and shall be binding upon, and inure to the benefit of the Purchaser, its successors and assigns.
- D. Both parties have had the opportunity to seek the advice of counsel.
- E. This Agreement may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.
- F. All representations and warranties made by each party in this Agreement, and all covenants and obligations of each party which are to be performed after the termination of this Agreement, shall survive the termination of this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective names and, in the case of Purchaser by the President and Secretary of its Board of Education, on the day and year written below.

Board of Education of Lincolnshire-
Prairie View School District #103
Lake County, Illinois

Speech Path Specialists, Ltd.

By: _____
President

By:  _____

Printed Name: Chet E. Caruth

Attest: _____
Secretary

Title: President

Date: _____

Date: 08/15/2016



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(FAX) 847.295.9196

MEMO

TO: Board of Education and Dr. Warren, Superintendent
FROM: Julie Postma, Director of Student Services
DATE: August 23, 2016
RE: Renewal of Consulting Agreement for Private Placement Facilitator, Carol Bercos

Attached for your review is the consulting agreement for Carol Bercos, Private Placement Facilitator.

Carol has been District 103's Private Placement Facilitator since August of 2012. As the Private Placement Facilitator, Carol supports all placements outside of the district in both private and public therapeutic day schools. Her responsibilities begin with helping the District secure out of district placements that both meet the student's needs and also is acceptable to the District and the parents. She continues to act as case manager for the District up through and including the transition of the child back to his or her home school or graduation. Carol's expertise in these situations and her strong relationships with the therapeutic day schools' administrative staff is a great asset to the District. Prior to Carol's hiring, the District purchased this service through SEDOL at a higher cost based on our total district enrollment versus actual use. Carol's consulting services are on an as needed basis and billed by the hour.

I strongly recommend the renewal of this contract.

CONSULTING AGREEMENT
BETWEEN LINCOLNSHIRE PRAIRIE VIEW SCHOOL DISTRICT 103
AND CONSULTANT, Carol Bercos, Private Placement Facilitator

This agreement is made as of August 23, 2016 for services to begin retroactive to July 1, 2016 by and between LINCOLNSHIRE PRAIRIE-VIEW SCHOOL DISTRICT 103 and Carol Bercos, (Consultant) for Private Placement Case Management (Services).

District 103 and Carol Bercos (Consultant) desire to enter into this Agreement, pursuant to which Consultant will perform certain services as described further herein. In consideration of the performance of Private Placement Case Management (Services) by Carol Bercos (Consultant) and the payment for those Services by District 103, the parties agree as follows:

1. **Services of Consultant.** The term of Services will be defined as all obligations required of the Consultant under this Agreement. The Services are further defined as all obligations required of the Consultant under this Agreement. The Services are further described in Exhibit 1. Consultant will perform all Services with the highest professional standards as practiced of its professional community. The Services will be completed by June 30, 2017 (“Contract Time”).
2. **Payment to Consultant.** District 103 will pay Consultant for services properly performed under this Agreement. The amount to be paid will not exceed an hourly rate of \$70.00. Consultant will submit monthly statements for Services rendered. The statements will be based upon Consultant Services completed at the time of billing on the basis of actual work performed. District 103 will make payments to Consultant within thirty (30) days after receipt of properly submitted Consultant statements. Statements will be submitted in a format acceptable to District 103 with sufficient detail to allow District 103 to determine the propriety thereof. At a minimum, each statement will depict the Services Provided, the current amount due, the previous amount billed and the balance of contract outstanding. District will reimburse mileage at IRS rate for attendance at required meetings.
3. **Termination.** District 103 may terminate this Agreement at any time, in whole or in part, with or without cause, upon written notice to Consultant. In the event this Agreement is terminated pursuant to this paragraph, Consultant will be compensated for services properly rendered through the date of termination, as can be documented to the reasonable satisfaction of District 103. District 103 will have no liability to Consultant beyond the date of termination. In no event will Consultant be entitled to compensation for lost profits or opportunities.
4. **Insurance.** As soon as possible and no later than September 15, 2016 Consultant will provide District 103 a current certificate of insurance with the following coverages:
 - General Liability, \$1,000,000 per occurrence and \$2,000,000 aggregate
 - Automobile, \$1,000,000 per occurrence
 - The certificate of insurance will name Lincolnshire-Prairie View School District 103 as an additional insured.

5. **Documents.** All documents (including those in electronic form) prepared by Consultant pursuant to this Agreement will become the property of District 103 upon payment for the Services as required herein.
6. **Controlling Law, Venue, Attorneys Fees.** This Agreement is to be governed by the laws of the State of Illinois. Exclusive venue for the resolution of any dispute between the parties will be Lake County, Illinois.
7. **Independent Contractor.** Contractor, in the performance of this agreement, shall be and act as an independent contractor. Contractor understands and agrees that she and all of her employees (if applicable) shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to State Unemployment Compensation or Worker's Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the details of the work, District being interested only in the results obtained.
8. **Materials.** Contractor shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the Services to be provided pursuant to this Agreement, except as follows: none.
9. **Entire Agreement; Conflict** This Agreement and the documents expressly incorporated herein represent the entire agreement between Consultant and District 103, and supersede all prior negotiations or agreements, written or oral, which are not included herein.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated above.

Lincolnshire-Prairie View School District 103 Contractor Carol Burcos

Date: _____

Date: 8-17-16

Signature: _____

Signature: Carol Burcos

Name: _____

Name: Carol Burcos

EXHIBIT 1

Scope of Services

Under the direction/request of the Director and or Assistant Director of Student Services the Private Placement Facilitator shall:

- Work in conjunction with the Director and or Assistant Director of Student Services to determine caseload and responsibility for students in Private Placement/Residential Placement.
- Develop, maintain and share with Director/Assistant Director ongoing list of annual reviews and evaluation dates for students in private placements/residential settings.
- Initiate process for all annual review meetings, IEP review revision meetings and re evaluation meetings for students in private placements/residential settings.
- Attend all annual review meetings, IEP review revision meetings and re evaluation meetings for students in private placements/residential settings.
- Case manage re evaluations with evaluation team, including participation in evaluation, as requested/needed.
- Attend any additional staffings and or meetings in which private placements are discussed/recommended, as requested
- Obtain release of information and send out placement packets for both new placements and changes in placement
- Accompany families to private placement visits, as needed
- Maintain communication with parents, facilities and district during the private or residential placement process.
- Communicate start date of new placements to appropriate staff and ensure transportation.
- Set up 30 school day review meeting, as appropriate.
- Facilitate and maintain placements for students eligible for residential placement including school placement, room and board and interstate compacts
- Assist with diagnostic private placements and or placements in interim alternative educational settings as requested.
- Assist with transition process to home school, as requested.
- Complete documentation within eSped for purposes of FACTS reporting for each IEP meeting.
- For each IEP meeting complete or ensure completion of complete IEP for students in private placements; documentation to be maintained within eSped.
- Monthly communication with Director of Student to share status of Private Placement services.



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Approval of Resignation

Enclosed are letters of resignation from Paul Nordhaus, Ann Warner, and Margaret Whiteley.

From: **Nordhaus Paul** <pnordhaus@d103.org>
Date: Tue, Aug 2, 2016 at 9:40 AM
Subject: Re: Your Position at DW?
To: Scott Warren <swarren@d103.org>

Scott,
"I resign my employment from District 103 effective August 2, 2016."
Regards,
Paul

RECEIVED 7/22/16

From: **Ann Warner** <awarner@d103.org>
Date: Fri, Jul 22, 2016 at 9:05 AM
Subject: Resignation
To: jpostma@d103.org

Hi Julie,

Next year I will be taking a teaching position in a different district, so I will be resigning my position in District 103.

Thank you,
Ann Warner

On Thu, Aug 4, 2016 at 9:49 AM

Margaret Whiteley <margaret.r.whiteley@gmail.com> wrote:

I am emailing to let you know as of this morning, I accepted a full-time position in another school district. It is just best at this time for my family to have insurance benefits and a yearly salary.

I hope you find an idea candidate in the near future.

Thank you for the opportunity.

Margie



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Approval of the Educational Support Personnel Employee Handbook

The Educational Support Personnel Employee Handbook is a manual of employee benefits and personnel policies. This handbook replaces and supersedes any previous educational support personnel or classified staff handbooks issued by the District. The information contained applies to all Educational Support Personnel employees of the District.

We recommend the Board approve the Educational Support Personnel Employee Handbook.

Lincolnshire-Prairie View School District 103



Educational Support Personnel Employee Handbook

An Equal Opportunity Employer

A Manual of Employee Benefits and Personnel Policies

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Welcome and Purpose

This Handbook is designed to acquaint you with Lincolnshire-Prairie View School District 103 and provide you with general information about working conditions, benefits, and policies affecting your employment. This current Handbook replaces and supersedes any previous educational support personnel or classified staff Handbooks issued by the District.

Lincolnshire-Prairie View School District 103, is an Equal Opportunity Employer in all personnel decisions.

The information contained in this Manual applies to all Educational Support Personnel employees of Lincolnshire-Prairie View School District 103. Following the policies described in this Handbook is considered a condition of continuous employment. However, nothing in this Handbook alters an employee's "at-will" status, meaning either party may terminate the employment relationship at any time and for any or no reason. The contents of this Handbook shall not constitute nor be construed as a promise of employment or as a contract between the District and any of its employees. The Handbook is a summary of our policies, which are presented here only as a matter of information. Only the Board of Education has the authority to modify this disclaimer or the Handbook and then only in writing

You are responsible for reading, understanding, and complying with the provisions of this Manual. Our objective is to provide you with a work environment that is constructive to both personal and professional growth.

CLASSIFICATION OF EMPLOYEES

Twelve-Month Educational Support Personnel (ESP) Employees

Work Year/Day

A full-time employee works an eight (8) hour day, five (5) days per week, twelve (12) months per year. The work year will begin on the 1st of July and extends through the 30th of June.

A regular work week consists of five (5) eight (8) hour days within a seven (7) day period beginning at 12:00 a.m. Sunday and ending at 11:59 p.m. Saturday. The eight (8) hour work day includes a paid thirty (30) minute duty-free lunch and two (2) paid fifteen (15) minute breaks.

Holidays

Each full-time employee will be granted the day off, with pay, for the following holidays:

1. Fourth of July
2. Labor Day
3. Veterans Day
4. Day Before Thanksgiving
5. Thanksgiving Day
6. Day After Thanksgiving
7. Christmas Day
8. New Year's Day
9. Martin Luther King Day
10. President's Day
11. Memorial Day

In the event that one of these recognized holidays falls on either a Saturday or Sunday, employees will receive the preceding Friday or following Monday off with pay only if school is not in regular session on those days. If students are in regular attendance, employees will not receive the day off and are expected to be at work - no holiday pay will be provided. If any of the above legal holidays are removed by the Illinois legislature from the required holidays currently observed under the *School Code* for public schools, employees shall no longer be afforded these paid holidays. Further, if any of the above legal holidays are approved for a requested waiver of mandates by the Board of Education, employees shall not be afforded these holidays.

In addition, when the following days fall on a regular work day, each full time employee will be granted the day off, with pay, provided these days are student non-attendance days on the school calendar. These days are not paid holidays if they fall on a weekend:

1. Rosh Hashanah	5. December 31
2. Yom Kippur	6. Casimir Pulaski
3. Columbus Day	7. Friday before Easter
4. December 24	

The District may require educational support personnel to work on a holiday during an emergency or for the continued operation and maintenance of facilities or property.

Sick, Personal and Bereavement Leave

Each twelve-month employee will be credited with fourteen (14) paid sick leave days annually (July

1 – June 30). Sick days may be used as described in the Employee Benefits section of this Handbook.

Each twelve-month employee will be granted four (4) paid personal days annually. Personal leave may be used as described in the Employee Benefits section of this Handbook.

Twelve-month employees who must be absent as a result of a death in the immediate family, as described in the Employee Benefits section, are provided up to five (5) days of paid bereavement leave in lieu of using sick days.

Vacation

Twelve-month employees are granted access to vacation days starting July 1, however, vacation is earned monthly on a fiscal year accrual basis. In the event of a mid-year separation, the District will calculate and pay for any vacation days that the employee has earned but not yet taken. In turn, the employee is expected to reimburse the District for excess vacation time advanced and taken, but not yet earned. All vacation requests must be approved by the employee’s direct supervisor. The following schedule provides for the amount of vacation provided for the specific number of completed years of service in the District:

Years of Service	Vacation Allotted
0 - 5	10 work days
6 - 15	15 work days
15+	20 work days

Employees with a start date after July 1 will receive a prorated allotment of vacation days in their first year based upon the employee’s start date. Vacation days will be cumulative to the extent that a maximum of five (5) unused vacation days earned during a given year may be carried over for use prior to October 1 of the following work year.

Eleven-Month Educational Support Personnel (ESP) Employees

Work Year/Day

A full-time employee works a seven-to-eight (7-8) hour day, five (5) days per week, eleven (11) months per year. The work year will begin on the 1st of July and extends through the 30th of June.

A regular work week begins at 12:00 a.m. Sunday and ending at 11:59 p.m. Saturday. The work day includes a paid thirty (30) minute duty-free lunch and two (2) paid fifteen (15) minute breaks.

Holidays

Each full-time employee will be granted the day off, with pay, for the following holidays:

- | | |
|----------------------------|---------------------------|
| 1. Labor Day | 6. Christmas Day |
| 2. Veterans Day | 7. New Year's Day |
| 3. Day Before Thanksgiving | 8. Martin Luther King Day |
| 4. Thanksgiving Day | 9. President's Day |
| 5. Day After Thanksgiving | 10. Memorial Day |

In the event that one of these recognized holidays falls on either a Saturday or Sunday, employees will receive the preceding Friday or following Monday off with pay only if school is not in regular session on those days. If students are in regular attendance, employees will not receive the day off and are expected to be at work - no holiday pay will be provided. If any of the above legal holidays are removed by the Illinois legislature from the required holidays currently observed under the *School Code* for public schools, employees shall no longer be afforded these paid holidays. Further, if any of the above legal holidays are approved for a requested waiver of mandates by the Board of Education, employees shall not be afforded these holidays.

In addition, when the following days fall on a regular work day, each full time employee will be granted the day off, with pay, provided these days are student non-attendance days on the school calendar. These days are not paid holidays if they fall on a weekend:

1. Rosh Hashanah	5. December 31
2. Yom Kippur	6. Casimir Pulaski
3. Columbus Day	7. Friday before Easter
4. December 24	

The District may require educational support personnel to work on a holiday during an emergency or for the continued operation and maintenance of facilities or property. A floating holiday will be provided for employees required to work on a holiday, to be schedule with the agreement of the employee's supervisor.

Sick, Personal and Bereavement Leave

Each eleven-month employee will be credited with thirteen (13) paid sick leave days annually (July 1 – June 30). Sick days may be used as described in the Employee Benefits section of this Handbook.

Each eleven-month employee will be granted three and a half (3½) paid personal days annually. Personal leave may be used as described in the Employee Benefits section of this Handbook.

Eleven-month employees who must be absent as a result of a death in the immediate family, as described in the Employee Benefits section, are provided up to five (5) days of paid bereavement leave in lieu of using sick days.

Vacation

Eleven-month employees are granted access to vacation days starting July 1, however, vacation is earned monthly on a fiscal year accrual basis. In the event of a mid-year separation, the District will calculate and pay for any vacation days that the employee has earned but not yet taken. In turn, the employee is expected to reimburse the District for excess vacation time advanced and taken, but not yet earned. All vacation requests must be approved by the employee's direct supervisor. The following schedule provides for the amount of vacation provided for the specific number of completed years of service in the District:

Years of Service	Vacation Allotted
0 - 5	9 work days
6 - 15	14 work days
15+	18 work days

Employees with a start date after July 1 will receive a prorated allotment of vacation days in their first year based upon the employee's start date. Vacation days will be cumulative to the extent that a maximum of five (5) unused vacation days earned during a given year may be carried over for use prior to October 1 of the following work year.

School Year Employees

Work Year/Day

A school year employee works beginning with the first day of student attendance and continuing for all student attendance days in the District's school year.

School year employees do not work and are not paid for staff development days, unless required by an administrator to attend. At the discretion of the Superintendent, certain school year positions may be extended to include ten (10) days beyond the regular days of the school year.

Any ESP whose presence is necessary because of an emergency or for the continued operation and maintenance of school facilities or property may be required by law to work on any non-student attendance day.

Sick, Personal and Bereavement Leave

Each school-year employee will be credited with ten (10) paid sick leave days annually (July 1- June 30). Sick leave may be used as described in the Employee Benefits section of this Handbook.

Each school-year employee will be granted four (4) paid personal days annually. Personal leave may be used as described in the Employee Benefits section of this Handbook.

School year employees who must be absent as a result of a death in the immediate family, as described in the Employee Benefits section are provided up to five (5) days of paid bereavement leave in lieu of using sick days.

Part Time Employees

Part-time employees are defined as ESP's who work less than 40 hours per week on a twelve-month basis or less than 37.5 hours per week on a school-year basis.

Part-time employees who are employed for at least 600 hours annually (i.e., eligible for participation in the Illinois Municipal Retirement Fund) will receive paid sick leave on a prorated basis as defined by their work year category.

Temporary ESP Employees

Temporary ESP are hired on a short term basis or for a specific project (i.e., substitutes, summer help, clerical, etc.). A temporary employee receives no benefits with their position.

EMPLOYEE BENEFITS

Insurance Benefits

Health - The Board of Education shall pay the employee's monthly premium for individual major medical and hospitalization insurance for one of the group medical insurance plans which is offered by School District 103. This includes coverage throughout the summer for school-year employees. All employees working 30 hours or more per week shall be eligible for said insurance. Employees working between 20-30 hours per week may be provided coverage at the employee's request, if permitted by the group health plan terms, with the Board's contribution prorated proportionally to the hours worked. Health insurance coverage becomes effective the employee's start date. When a dependent tiered plan is available, employees who wish additional coverage shall pay the monthly premiums. Please contact the Business Office for current rates on dependent coverage. The Board shall contribute to an employee's dependent health insurance coverage on the basis of the following criteria:

<u>Number of Years an Employee Paid the Whole Premium</u>	<u>Percent of Employee Premium Paid by the Board</u>
2 years	25%
3 years	35%
4 years	50%
Year 5 and beyond	60%

The employee's portion shall be paid through payroll deduction.

Dental – An optional dental insurance program is available provided that there are a minimum of ten (10) employees enrolled. The employee shall be required to pay the cost for dental insurance. The cost shall be paid by payroll deduction.

Life - Life insurance in the amount of \$50,000 is provided for each full-time twelve month, eleven month, or school year employee and paid by the Board of Education.

Flexible Benefits

A Section 125 Flexible Benefits Program will be maintained which will allow employees to designate a portion of their salary to be used for flexible benefits related to medical expenses not covered by the insurance program, payment of insurance for dependent coverage, dental insurance premiums, other related medical expenses, child care costs or taken as taxed salary. The allocation or payment of these funds shall be based on the rules and regulations of the Internal Revenue Service.

Professional Growth

The Board of Education shall reimburse registration fees and ancillary costs to participate in workshops, conferences or seminars specifically related to the employee's position if **pre-approved** by the Supervisor and Superintendent or designee.

Tuition Reimbursement

A full-time ESP employee with three (3) consecutive years of service shall be eligible for tuition

reimbursement up to a maximum of \$280.00 per semester hour, with a cap of \$3,360 per year. “Full-time” for the tuition benefit shall be defined as one who works at least seven hours per day, five days per week either in a twelve month, eleven, or school year position. Tuition reimbursement shall be made only upon **pre-approval** by the Superintendent and for courses which are determined to provide benefit to the District.

Tuition reimbursement shall not be approved for those courses required to secure initial employment with the district.

Requests for reimbursement for courses must be submitted to the Business Office within sixty (60) days after the final meeting of the course. A fee receipt and transcript for the course must be submitted prior to the reimbursement. A grade of “A” or “B” must be earned in order to be eligible for reimbursement.

Parental Leave

Full-time twelve month, eleven month, and school-year employees, on or after the 5th year anniversary of hire date, shall be eligible for parental leave **without pay** subject to specific procedures outlined below.

Medical Statement - The employee shall advise the Superintendent or designee of pregnancy no later than the fourth month of pregnancy. At such time a written statement from a physician indicating the expected date of delivery and that in the physician’s opinion the employee may safely continue in employment and perform all regular duties during pregnancy, with or without reasonable accommodations.

See http://www.illinois.gov/dhr/Publications/Documents/Pregnancy_Fact_Sheet-eng-14.pdf for more information regarding pregnancy accommodations.

From time to time, the Superintendent or designee may request the employee to furnish subsequent statements from the physician indicating continued ability to perform duties. At the district’s request and expense, the employee may be required to have a physical examination by a physician of district choice.

Application for Leave - Application for such leave shall be made in writing to the Superintendent or designee at least 120 calendar days prior to the anticipated birth of the child.

Dates of Leave - The employee and the Superintendent or designee shall discuss a plan for the commencement and termination of such leave, taking into consideration the continuity of responsibilities and medical factors and the pertinent time factors. The leave shall not exceed the balance of the fiscal year in which it commences and one additional fiscal year.

Sick Leave – The employee shall have the option to use up to thirty (30) days of accrued sick leave following the birth of the child before beginning the Parental leave. Sick leave shall not be earned during the period of the parental leave, but any unused sick leave available at

the time of the start of the leave shall be available upon termination of the leave and return to employment.

Advancement - Any employee who has been employed 51% or more days of the work year shall be entitled to salary advancement as he/she would have been if the leave had not been granted. If the leave exceeds the year such leave commences, the second year shall not be considered for salary advancement.

Return to Employment - In all instances where an employee is granted a parental leave of six (6) months or more, as a condition thereof she shall advise the Superintendent or designee in writing at least ninety (90) calendar days prior to the termination of such leave that he/she intends to return to employment. For approved leaves of less than six months, the notice of intent to return to work must be given at least forty-five (45) calendar days before the termination of such leave.

Return to the district shall be in accord with the previously agreed upon plan, subject however to changed conditions in the district in the event of a mid-school year return, in which case the school district may delay reinstatement of said employee until the beginning of the next fiscal year. Failure to advise the Superintendent or designee of intent to return as required above shall be treated as an election not to return to employment and as a resignation from the district.

An employee desiring to return from parental leave shall submit evidence from a qualified physician that she is medically able to perform all of her essential job duties, with or without reasonable accommodation, with her notice of intent to return.

Under atypical or unanticipated medical circumstances, the employee may elect to terminate the leave and return to work on a date mutually selected by the employee and Business Manager and approved by the Board.

Adoption Leave - Any employee desiring adoption leave as a result of becoming an adoptive parent shall notify the Superintendent or designee in writing upon the initiation of such adoption proceedings. Adoption leave shall be granted upon satisfactory written notification to the Superintendent or designee of the date the child is expected to be received. It shall be the responsibility of the applying employee to keep the Superintendent or designee fully informed of the status of the proceedings, and as soon as known, the expected date of the adoption of the child. Paid leave (i.e. sick leave) for adoption or placement of adoption is limited to thirty (30) days.

Worker's Compensation

All employees are protected against bodily injury due to accident or disease arising out of and in the course of their employment in the District under the *Illinois Workers' Compensation Act*. The District provides workers compensation benefits through its insurance plan for injured employees.

Any employee who is injured while working must immediately, or as soon as feasible, inform the immediate supervisor of the cause and nature of the injury or, if incapacitated, cause a doctor or

relative to communicate the nature of the injury. This information must be reported in writing as soon as the employee is physically able. Failure to report a compensable accident on a timely basis as described above may result in disciplinary action. All applicable District procedures must be followed.

Sick Leave

Sick leave is defined in State law as personal illness, quarantine at home, serious illness or death in the immediate family or household, or birth, adoption, or placement for adoption. For purposes of sick leave, the “immediate family” includes parents, spouse, brothers, sisters, children, aunts and uncles, step-children, daughter-in-law, son-in-law, grandparents, grandchildren, parents-in-law, brothers-in-law, sisters-in-law, and legal guardians.

Sick day credits can be found per job classification above. Unused sick leave shall accumulate to the maximum number of days that IMRF will recognize for retirement credit purposes.

The Administration may require medical certification for absences in excess of 3 days, or when the Administration suspects that leave time is being abused.

No reimbursement shall be made for unused sick days upon termination of employment.

Absence shall be reported to the Administrative Office and the employee’s supervisor. Notification of absence shall be made as soon as the need is known but in no case less than one hour before the employee is scheduled to start work. An employee who is aware of a need to be absent in advance should notify his/her principal and supervisor as soon as possible. Failure to comply with the above shall result in disciplinary action. Five consecutive days of absence without notification shall result in immediate termination.

Personal Leave

Personal leave is excused, paid leave for unexpected or expected personal business. Personal day allowances can be found per job classification above.

The use of a personal day is subject to the following conditions:

1. Except in cases of emergency or unavoidable situations, a personal leave request should be submitted to the Building Principal or Supervisor 3 days before the requested date.
2. No personal leave days may be used immediately before or immediately after a holiday, or during the first and/or last 5 days of the school year, unless the Superintendent grants prior approval.
3. Personal leave may not be used in increments of less than one-half day.
4. Personal leave is subject to any necessary replacement’s availability.
5. Personal leave may not be used on an in-service training day and/or institute days.
6. Personal leave may not be used when the employee’s absence would create an undue hardship.

If a request for the use of personal day is denied, the Superintendent or designee will give a reason for the denial. Unused emergency/personal leave days shall be cumulative to a maximum of six (6) days. Unused personal days in excess of six (6) will be added to the available sick leave. No reimbursement for unused personal days shall be made upon termination of employment.

Bereavement Leave

All full-time twelve month employees, eleven-month employees and full-time school-year employees may receive bereavement leave with pay for up to five (5) days per fiscal year when death occurs in the immediate family. Immediate family shall include employee's spouse, domestic partner, son, daughter, mother, father, legal guardian, brother, sister, corresponding in-law or step relation, grandchild or grandparent, and any person for whom the employee is legal guardian. Each employee may utilize one (1) of the bereavement days with pay when death occurs in their extended family. Extended family shall include aunt, uncle, cousin, niece and nephew by birth or marriage. Bereavement leave days shall not be cumulative.

Military Leave

Whenever possible, reserve personnel shall be expected to meet their requirements for annual training during periods of employment recess. The employee shall receive his/her regular salary less the amount due from the government for the period of training or required duty, or the employee shall receive only the amount from the government for the period of training or required duty, whichever is higher. During military leave, the employee's seniority and other benefits shall continue to accrue.

FMLA

Eligible ESP employees may take leave pursuant to the provisions of the federal Family and Medical Leave Act. Details can be found on the District website.

Temporary Disability Leave

An ESP employee who is temporarily disabled because of personal illness or physical or mental incapacity and is unfit to perform his/her duties may be granted a temporary disability leave of absence as provided under Board policy 5:180. The maximum duration of the disability leave, as well as pay during the leave, will depend upon the employee's FMLA eligibility, accumulated sick and personal leave, and vacation time. If an employee is unable to return to work after the expiration of a temporary disability leave, the District may determine that the employee cannot perform his/her required services and may act to terminate the employee.

Retirement Benefit

Eligible participants include any full-time, twelve-month, eleven month, or school-year employee age 55 or older who: (1) has completed fifteen (15) years of service in the District; and (2) who notifies the Superintendent of his/her intent to retire at least three (3) months before the retirement.

The district shall annually reimburse each eligible participant towards the actual premium cost paid by the retiree as his or her primary health insurance premium up to \$4,700 annually for the 2015-16 school year, increasing \$200 each year thereafter. Payment shall be made upon submission of proof of payment of the insurance premium notice to the business office by the participant. The District's obligation will cease at age sixty-five or Medicare eligibility, whichever comes first.

COMPENSATION

Wages

All ESP employees will be paid on a scheduled basis consistent with the payment dates for all other District employees. Paychecks cover regular hours of work during the preceding payroll period. Currently, a payroll period covers approximately two (2) weeks. The Board determines salary and wages for educational support personnel upon recommendation by the administration. Generally, hourly pay rates are adjusted by the Board of Education on an annual basis prior to the start of the District's fiscal year (July 1). Paychecks will be distributed on the 15th and 30th of each month. Newly hired ESP employees are encouraged to participate in direct deposit.

Overtime and Fair Labor Standards Act (FLSA) Compliance

All non-exempt employees, whether paid on a salary or hourly basis, are covered by minimum wage and overtime provisions.

The workweek for District employees will be 12:00 a.m. Sunday until 11:59 p.m. Saturday. Non-exempt employees will be compensated for all hours worked in a workweek including overtime. "Overtime" is time worked in excess of 40 hours in a single workweek.

A non-exempt employee shall not work overtime without his or her supervisor's express approval. In lieu of overtime compensation, non-exempt employees may receive compensatory time-off, according to Board policy 5:310, Compensatory Time-Off.

Compensatory Time-Off

Employees may be given 1-1/2 hours of compensatory time-off in lieu of cash payment for each hour of overtime worked. Other than as provided below, at no time may an employee's accumulated compensatory time-off exceed 240 hours, which represents compensation for 160 hours of overtime. If an employee accrues the maximum number of compensatory time-off hours, the employee: (1) is paid for any additional overtime hours worked, at the rate of one and one-half times the employee's regular hourly rate of pay, and (2) does not accumulate compensatory time-off until the employee uses an equal amount of accrued time-off.

An employee who has accrued compensatory time-off shall be permitted to use such time in at least half-day components provided such requests do not unduly disrupt the District's operations. The employee's supervisor must approve a request to use compensatory time-off.

Upon termination of employment, an employee will be paid for unused compensatory time at the higher of:

1. The average regular rate received by such employee during the last three years of employment; or
2. The final regular rate received by such employee.

Compensatory time-off is time during which the employee is not working and is, therefore, not counted as "hours worked" for purposes of overtime compensation.

IMRF Participation

All eligible employees must participate in the Illinois Municipal Retirement Fund (IMRF) System. Eligible employees are currently defined by law as individuals who are employed for a minimum of 600 hours over a twelve-month period. The employee's share of the IMRF contribution is deducted from each employee paycheck. The Board of Education will comply with all current applicable rules and regulations governing IMRF contributions.

Social Security

Contributions for Social Security and Medicare are deducted from each employee's paycheck. The Board of Education will comply with all current applicable federal regulations governing social security contributions.

Time Sheet Procedures

Employee time sheets are due in the building offices on the Friday afternoon of the week prior to payday. Building offices will forward completed time sheets, signed by the appropriate supervisor to the Business Office the Monday morning prior to payday. Any handwritten corrections made on time sheets must be dated and initialed by the person making the changes.

Court Duty

All employees serving on jury duty shall receive full salary for the time served on jury duty, upon submitting to the Business Office all payments received for serving as a juror, less mileage and lunch allowance, except if payment for jury services is more than the regular salary. An employee must give at least 5 days prior notice of pending court duty to the district.

RULES AND REGULATIONS/EMPLOYMENT POLICIES

Conditions of Employment

A candidate must have on file in the District Office a completed application form. Each new employee must have the following items on file:

1. Evidence of a physical examination within 90 days of hire.
2. Negative patch or TB Test.
3. Completed fingerprint criminal background check.
4. Completed Department of Children and Family Services (DCFS) Mandated Reporter Form.
5. Completed Federal Immigration (I-9) Form with two acceptable forms of identification.
6. Transcripts and other evidence of licensure as required by law.

Equal Employment Opportunities

The School District shall provide equal employment opportunities to all persons regardless of their race, color, creed, religion, national origin, sex, sexual orientation, age, ancestry, marital status, arrest record, military status or unfavorable military discharge, pregnancy, or citizenship status provided the individual is authorized to work in the United States, use of lawful products while not at work, being a victim of domestic or sexual violence, physical or mental handicap or disability (including pregnancy), if otherwise able to perform the essential functions of the job with reasonable accommodation, and other legally protected categories.

Persons who believe they have not received equal employment opportunities should report their claims to the Nondiscrimination Coordinator and/or a Complaint Manager for the Uniform Grievance Procedure as listed in Board policy 2:260. No employee or applicant will be discriminated or retaliated against because he or she initiated a complaint, was a witness, supplied information, or otherwise participated in an investigation or proceeding involving an alleged violation of this policy or State or federal laws, rules or regulations, provided the employee or applicant did not make a knowingly false accusation nor provide knowingly false information.

Sexual Harassment

The School District shall provide employees an employment environment free of unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct, or communications constituting sexual harassment as defined and otherwise prohibited by State and federal law.

District employees shall not make unwelcome sexual advances or request sexual favors or engage in any unwelcome conduct of a sexual nature when: (1) submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment; (2) submission to or rejection of such conduct by an individual is used as the basis for employment decisions affecting such individual; or (3) such conduct has the purpose or effect of substantially interfering with an

individual's work performance or creating an intimidating, hostile, or offensive working environment. Sexual harassment prohibited by this policy includes verbal or physical conduct. The terms intimidating, hostile, or offensive include, but are not limited to, conduct which has the effect of humiliation, embarrassment or discomfort. Sexual harassment will be evaluated in light of all the circumstances.

A violation of this policy may result in discipline, up to and including discharge. Any person making a knowingly false accusation regarding sexual harassment will likewise be subject to disciplinary action, up to and including discharge.

Aggrieved persons, who feel comfortable doing so, should directly inform the person engaging in sexually harassing conduct or communication that such conduct or communication is offensive and must stop.

Employees should report claims of sexual harassment to the Nondiscrimination Coordinator and/or use the Board policy 2:260, Uniform Grievance Procedure. Employees may choose to report to a person of the employee's same sex. Initiating a complaint of sexual harassment shall not adversely affect the complainant's employment, compensation, or work assignments.

There are no express time limits for initiating complaints and grievances under this policy; however, every effort should be made to file such complaints as soon as possible, while facts are known and potential witnesses are available.

Background Checks

Lincolnshire-Prairie View School conducts background checks on all job candidates post-job offer. Lincolnshire-Prairie View School may also use a third party administrator to conduct the background check. The type of information that may be collected is as follows: criminal background check, employment history, education, and professional or personal references.

This information may also be sought out during reassignment or promotional periods.

Drug and Alcohol-Free Workplace

All District workplaces are drug- and alcohol-free workplaces. All employees shall be prohibited from:

1. Unlawful manufacture, dispensing, distribution, possession, use, or being under the influence of a controlled substance while on District premises or while performing work for the District.
2. Distribution, consumption, use, possession, or being under the influence (i.e. any detectable concentration) of alcohol while on District premises or while performing work for the District.

For purposes of this policy a controlled substance is one that is:

1. Not legally obtainable;
2. Being used in a manner different than prescribed;
3. Legally obtainable, but has not been legally obtained; or

4. Referenced in federal or State controlled substance acts.

As a condition of employment, each employee shall:

1. Abide by the terms of the District policy respecting a drug- and alcohol-free workplace; and
2. Notify his or her supervisor of his or her conviction under any criminal drug statute for a violation occurring on the District premises or while performing work for the District, no later than 5 calendar days after such a conviction.

District Action Upon Violation of Policy

An employee who violates this policy may be subject to disciplinary action, including termination. Alternatively, the Board may require an employee to successfully complete an appropriate drug- or alcohol-abuse, employee-assistance rehabilitation program.

Drug and Alcohol Testing for School Bus Drivers

The District shall adhere to State and federal law and regulations requiring a drug and alcohol testing program for school bus and commercial vehicle drivers.

Suspension

The Superintendent is authorized to suspend an employee without pay as a disciplinary measure, during an investigation into allegations of misconduct or pending a dismissal hearing whenever, in the Superintendent's judgment, the employee's presence is detrimental to the District.

Any criminal conviction resulting from the investigation or allegations shall require the employee to repay to the District all compensation and the value of all benefits received by the employee during the suspension.

Abused and Neglected Child Reporting

Any District employee who suspects or receives knowledge that a student may be an abused or neglected child shall immediately report such a case to the Illinois Department of Children and Family Services per Board policy 5:150. The employee shall also promptly notify the Superintendent, Building Principal, and administrative supervisor that a report has been made. All District employees shall sign the "Acknowledgement of Mandated Reporter Status" form provided by the Illinois Department of Child and Family Services and the Superintendent or designee shall ensure that the signed forms are retained.

Any District employee who discovers child pornography on electronic and information technology equipment shall immediately report it to the Building Principal administrative supervisor for further action (DCFS and law enforcement). Employees will not copy or otherwise transmit the image(s).

Ethics and Gift Ban

All District 103 employees are expected to maintain high standards in their work relationships, to demonstrate the District's Universal Values of Integrity, to be considerate and cooperative, and to maintain professional relationships. As required under Illinois law and Board Policy 5:120, ESP employees must avoid participation in prohibited political activities or taking or receiving illegal gifts.

No employee shall have any illegal conflict of interest in any contract, work, or business of the District, or in the sale of any article by or to the District.

Employees shall not engage in any other employment or in any private business during regular working hours. Employees are prohibited from using any District facilities, grounds, equipment, or materials for personal use or gain, for outside employment, or for any other activities unrelated to their job duties unless approved by the Superintendent or Designee.

Confidentiality of Information

District employees are responsible for maintaining: (1) the integrity and security of all internal information, and (2) the privacy of confidential records, including but not limited to: student school records, personnel records, and the minutes of, and material disclosed in, a closed Board of Education meeting. Internal information is any information, oral or recorded in electronic or paper format, maintained by the District or used by the District or its employees. The Superintendent or designee shall manage procedures for safeguarding the integrity, security, and, as appropriate, confidentiality of internal information.

Personnel Records

The District maintains personnel records for all ESP employees in accordance with State and federal law. Each employee shall have the right, upon request, to review the contents of his/her personnel file which shall minimally contain evaluation, both formal and informal, and remediation documentation.

The employee shall be given a copy of any material added to his/her personnel file within (5) working days of the date such additions.

The employee has the right to respond, in writing, to any material filed within the aforesaid file within ten (10) working days of same.

Such review of permanent personnel file shall occur during the regular business hours and during a time when the employee is not otherwise assigned and in a manner which shall not interfere with the operation of the personnel office or of the School District.

This section shall not be applicable to any evaluation or reference information received by the Board prior to the employee's first employment day in the District.

EMPLOYMENT TERMINATION AND SUSPENSIONS

Resignation

An employee is requested to provide 2 weeks' notice of a resignation, but may resign at any time without notice. A resignation notice cannot be revoked once given. In most cases, employees who resign will be permitted to work through to their effective resignation date. If the District determines that allowing an employee to work through the resignation date will have an adverse effect on the District, the period of notice may be shortened and employment may be terminated immediately.

Retirement

An employee planning to retire should notify his or her supervisor at least 3 months before the retirement date.

Non-Reduction in Force (RIF) Dismissal

The Superintendent is responsible for making dismissal recommendations to the Board consistent with the Board's goal of having a highly qualified, high performing staff.

Reduction in Force (RIF) and Recall

This section is applicable whenever the Board decides to decrease the number of educational support personnel or to discontinue some particular type of educational support service and, as a result of that action, an educational support employee is removed, dismissed, or his or her hours are reduced.

The Board shall use a seniority list to determine the order of dismissal or removal. The seniority list, categorized by positions, shall show the length of continuing service of each full-time educational support employee. The employee with the shorter length of continuing service within the respective category of position shall be dismissed first.

Notice will be provided as required by law.

Final Paycheck

A terminating employee's final paycheck will be adjusted for any unused, earned vacation credit. Employees are paid for all earned vacation. Terminating employees will receive their final pay on the next regular payday following the date of termination, except that an employee dismissed due to a reduction in force shall receive his or her final paycheck on or before the third business day following the last day of employment.

APPENDIX A

**Acknowledgement of Receipt
Lincolnshire-Prairie View School District 103 ESP Handbook**

The Employee Handbook (sometimes called a Personnel Policy Manual, and referred to as the “Handbook”) is a compilation of personnel policies, practices and procedures currently in effect at Lincolnshire-Prairie View School District 103, an equal opportunity employer.

This Handbook is designed to introduce employees to the organization, familiarize you with District policies as they pertain to you as an employee, provide general guidelines on work rules, disciplinary procedures and other issues related to your employment, and to help answer many of the questions that may arise in connection with your employment.

This Manual and any other provisions contained herein do not constitute a guarantee of employment or an employment contract, express or implied. You understand that your employment is “at-will” and that your employment may be terminated for any reason, with or without cause, and with or without notice. This Manual is intended solely to describe the present policies and working conditions at Lincolnshire-Prairie View School District 103. This Manual does not purport to include every conceivable situation; it is merely meant as a guideline, and unless laws prescribe otherwise, common sense shall prevail. Of course, Federal, state, and/or local laws will take precedence over Lincolnshire-Prairie View School District 103 policies, where applicable. Board policies can be found on the district website at www.d103.org

Personnel Policies are applied at the discretion of Lincolnshire-Prairie View School District 103. Lincolnshire-Prairie View School District 103 reserves the right to change, withdraw, apply, or amend any of our policies or benefits, including those covered in this Manual, at any time. Lincolnshire-Prairie View School District 103 may notify you of such changes via email, posting on the District’s Intranet, Portal or Website, or via a printed memo, notice, amendment to or reprinting of this Manual, but may, in its discretion make such changes at any time, with or without notice and without a written revision of this Manual.

By signing below, you acknowledge that you have received a copy of Lincolnshire-Prairie View School District 103’s ESP Handbook, and understand that it is your responsibility to read and comply with the policies contained therein and any revisions made to it. Furthermore, you acknowledge that you are employed “at-will” and that this Manual is neither a contract of employment, an agreement, an arrangement, nor a legal document. Your signature below signifies only the receipt of this Handbook.

Signature

Date

Please print your full name

*Please sign and date one copy of this notice and return it to Human Resources.
Retain a second copy for your reference.*



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: August 23, 2016
Re: Special Ed Associate Increase

Based on a previous discussions about the market rate for our SpEd Associates, we recommend approval of the following actions:

Last Name	First Name	Action
Biggs	Charles	Increase base position pay to \$14.00/hr
Campbell	Mary	Increase base position pay to \$14.00/hr
Cascella	Melissa	Increase base position pay to \$14.00/hr
Grant	Dawn	Increase base position pay to \$14.00/hr
Kumar	Padmasheela	Increase base position pay to \$14.00/hr
Lamberti	Jan	Increase base position pay to \$14.00/hr
Lind	Kathleen	Increase base position pay to \$14.00/hr
Makowskyj	Marisa	Increase base position pay to \$14.00/hr
McGee	Erin	Increase base position pay to \$14.00/hr
Mehta	Charchita	Increase base position pay to \$14.00/hr
Moran	Eileen	Increase base position pay to \$14.00/hr
Nagpal	Neelima	Increase base position pay to \$14.00/hr
Ojha	Sangeeta	Increase base position pay to \$14.00/hr
Simonian	Stephanie	Increase base position pay to \$14.50/hr
Swager	Donald	Increase base position pay to \$14.00/hr
Trueger	Rachel	Increase base position pay to \$14.00/hr
Waiflein	Megan	Increase base position pay to \$14.00/hr



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Final Budget 2016-2017

The 2016-2017 budget is presented for the Board's approval.



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 14, 2016
Re: Final Fiscal Year 2017 Budget

Included is the final budget for fiscal year 2017. Below are some major assumptions and explanations of the preliminary budget.

Budget Changes from Tentative Budget

Changes from the Tentative are included as well as a note about the changes. The two major changes were a reallocation of supplies amongst a building (no total change), and staffing change in Special Education. The updated staffing plans are included. Julie Postma has prepared an explanation for the Special Education staffing changes proposed. In total, the cost over the tentative budget has increased \$182,500 to a total budget of \$39,892,086 (reminder this includes \$8.5 million for the construction project). The operating budget is increasing 2.3% rather than the 1.7% tentative budget. The surplus net of transfers is \$414,014.00.

Additionally, revenues were increased \$20,000 in the IDEA grant as \$220,000 vs the tentative \$200,000 is more accurate.

There are several supporting reports with more detail and specific line item information.

2016-17 Licensed Staffing Plan - Updated 6/14/16 for Final Budget

Title	Actual		Approved		Proposed SpEd		Proposed	
	2015-16		2016-17		2016-17		2016-17	
	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions
Adaptive P.E. Teacher	1.00	1					1.00	1
Art Teacher	3.00	3					3.00	3
Early Childhood Teacher	2.50	3	0.50	0			3.00	3
ELL Teacher	5.00	5					5.00	5
REACH Coordinator	4.00	4					4.00	4
English Language Arts Teacher	8.00	8					8.00	8
Family And Consumer Science Teacher	1.00	1					1.00	1
Guided Teacher	1.00	1	1.00	1			2.00	2
Health Teacher	1.30	2					1.30	2
Learning Behavior Specialist	14.67	15			0.33	0	15.00	15
Librarian	3.00	3					3.00	3
Math Teacher	6.00	6					6.00	6
Music Teacher	6.75	7					6.75	7
Nurse	1.00	1					1.00	1
P.E. Teacher	6.00	6					6.00	6
Performing Arts Teacher	1.00	1					1.00	1
Psychologist	3.00	3	0.50	1	0.50	0	4.00	4
RTI Teacher	8.00	9					8.00	9
Science Teacher	5.20	6	-0.20	1			5.00	7
Self-Contained Kindergarten Teacher	6.50	7					6.50	7
Self-Contained 1st Grade Teacher	8.00	8					8.00	8
Self-Contained 2nd Grade Teacher	8.00	8					8.00	8
Self-Contained 3rd Grade Teacher	8.00	8					8.00	8
Self-Contained 4th Grade Teacher	8.00	8					8.00	8
Self-Contained 5th Grade Teacher	8.00	8					8.00	8
Service Learning Teacher	0.20	1					0.20	1
Social Studies Teacher	5.00	5					5.00	5
Social Worker	4.00	4					4.00	4
Spanish Teacher	9.00	9					9.00	9
Speech Language Pathologist	4.00	4	0.50	1	0.10	0	4.60	5
Tech Resource Teacher	1.00	1					1.00	1
Technology Integration Specialist	4.00	4					4.00	4
Grand Total	155.12	160.00	2.30	4.00	0.93	0.00	158.35	164.00

2016-17 Classified Staffing Plan - Updated 6/14/16 for Final Budget

Title	Actual		Approve Changes		Proposed SpEd		Proposed	
	2015-16		2016-17		2016-17		2016-17	
	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions
103 Club Associates	4.00	16					4.00	16
103 Club Asst. Director	1.00	1					1.00	1
103 Club Director	1.00	1					1.00	1
103 Club Supervisor	3.00	3					3.00	3
1st Grade Associate	2.00	2					2.00	2
2nd Grade Associate	0.00	0	2.00	2			2.00	2
Admin Assistant	3.00	3					3.00	3
Bookkeeper	2.50	3					2.50	3
Bus Aide	0.57	1					0.57	1
Bus Driver	28.00	28					28.00	28
Clerical Aide	2.02	4					2.02	4
Communications Coordinator	0.80	1					0.80	1
Custodian	10.50	11					10.50	11
ELL Associate	2.50	3					2.50	3
Kindergarten	6.00	7					6.00	7
HDK Associate	0.50	1					0.50	1
Head Custodian	3.00	3					3.00	3
Human Resources Coordinator	1.00	1					1.00	1
Library Associate	2.50	3					2.50	3
Lunchroom Associate	1.91	4					1.91	4
Maintenance	1.00	1					1.00	1
Network System Manager	1.00	1					1.00	1
Nurse	2.00	2					2.00	2
Occupational Therapist	1.00	1			0.10	1	1.10	2
Occupational Therapist Asst.	1.00	1					1.00	1
PE Associate	2.42	4					2.42	4
Physical Therapist	0.70	1	0.30	0			1.00	1
Receptionist	0.50	1					0.50	1
Rivershire Coordinator	1.00	1					1.00	1
RTI Associate	2.78	5					2.78	5
Secretary	5.92	6					5.92	6
SpEd Associate	12.79	13			5.00	5	17.79	18
SpEd EC Associate	3.66	4	0.50	0	0.50	1	4.66	5
SpEd Guided Associate	8.00	8	5.00	5	-1.00	-1	12.00	12
Tech Support Specialist	3.00	3					3.00	3
Grand Total	122.57	148	7.80	7	4.60	6	134.97	161

**FY 17 Budget Change
Final vs. Tentative
Expenditures**

Acct	Description	FY17 Tent	FY17 Final Budget	Change	Notes
10-1111-415	SCIENCE SUPPLIES	4,500.00	2,000.00	(2,500.00)	Reallocation only (no total change)
10-1111-416	SOCIAL STUDIES SUPPLIES	4,000.00	5,000.00	1,000.00	Reallocation only (no total change)
10-1111-417	LANG. ARTS/READING SUPPLIES	21,000.00	24,000.00	3,000.00	Reallocation only (no total change)
10-1111-419	SUPPLIES - OTHER	40,125.00	38,625.00	(1,500.00)	Reallocation only (no total change)
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,178,700.00	1,199,000.00	20,300.00	Increased 0.33 FTE
10-1200-115	SALARIES - ASSOCIATES	222,000.00	307,000.00	85,000.00	Increased 5.0 FTE
10-1200-211	TRS	18,500.00	18,800.00	300.00	calculation based on salary
10-1200-220	MEDICAL INSURANCE	465,000.00	485,000.00	20,000.00	Increase FTE
10-1200-221	LIFE INSURANCE	4,900.00	5,100.00	200.00	Calculation based on FTE
10-1220-115	SALARIES - GUIDED ASSOCIATES	267,000.00	248,000.00	(19,000.00)	Decreased FTE
10-1225-115	SALARIES - ASSOCIATES	65,000.00	73,500.00	8,500.00	Increased FTE
10-1225-221	LIFE INSURANCE	700.00	800.00	100.00	Calculation based on FTE
10-2130-115	SALARIES - ASSOCIATES	356,000.00	369,400.00	13,400.00	Increased FTE
10-2140-112	SALARIES - PSYCH/GUIDANCE	285,300.00	313,500.00	28,200.00	Increased FTE
10-2140-211	TRS	4,100.00	4,500.00	400.00	calculation based on salary
10-2140-221	LIFE INSURANCE	800.00	900.00	100.00	Calculation based on FTE
10-2150-112	SALARIES - SPEECH PATH/AUDIO	343,500.00	349,200.00	5,700.00	Increased FTE
10-2150-211	TRS	4,900.00	5,000.00	100.00	calculation based on salary
50-1200-212	IMRF	31,500.00	42,700.00	11,200.00	Calculation based on salary
50-1200-213	SOC. SECURITY	18,200.00	24,700.00	6,500.00	Calculation based on salary
50-1200-214	MEDICARE ONLY	17,300.00	17,600.00	300.00	Calculation based on salary
50-1220-212	IMRF	35,500.00	32,900.00	(2,600.00)	Calculation based on salary
50-1220-213	SOC. SECURITY	20,500.00	19,000.00	(1,500.00)	Calculation based on salary
50-1225-212	IMRF	8,700.00	9,800.00	1,100.00	Calculation based on salary
50-1225-213	SOC. SECURITY	5,000.00	5,700.00	700.00	Calculation based on salary
50-2130-212	IMRF	47,100.00	49,000.00	1,900.00	Calculation based on salary
50-2130-213	SOC. SECURITY	27,200.00	28,300.00	1,100.00	Calculation based on salary
50-2140-214	MEDICARE ONLY	4,200.00	4,600.00	400.00	Calculation based on salary
50-2150-214	MEDICARE ONLY	5,000.00	5,100.00	100.00	Calculation based on salary
		39,709,586.00	39,892,086.00	182,500.00	

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
FINAL BUDGET SUMMARY
FISCAL YEAR 2017

	2016 YTD (APR)	2016 Est. Act.	2016 Amended Budget	2016 Act/Bud	FINAL 2017 Budget	Amt 2017/2016 Budget	% 2017/2015 Budget
REVENUES							
Property Tax Receipts	13,462,931.75	27,348,531.75	27,423,000	100%	27,954,000	531,000	1.9%
Other Local Sources	1,321,788.89	2,458,088.89	2,292,600	107%	2,370,200	77,600	3.4%
State Sources	1,380,324.88	1,421,547.98	1,236,400	115%	1,166,000	(70,400)	-5.7%
Federal Sources	245,979.77	316,079.77	316,000	100%	317,000	1,000	0.3%
Total Revenues	16,411,025.29	31,544,248.39	31,268,000	101%	31,807,200	539,200	1.7%
EXPENDITURES							
Salaries	15,424,455.68	18,783,190.68	18,930,920	99%	19,474,700	543,780	2.9%
Benefits	4,283,443.91	5,119,175.15	5,399,030	95%	5,025,670	(373,360)	-6.9%
Purchased Services	2,205,685.05	2,507,795.24	2,606,056	96%	2,652,546	46,490	1.8%
Supplies & Equipment	1,639,950.72	2,408,810.15	2,636,340	91%	11,004,770	8,368,430	317.4%
Other Objects	1,410,358.78	1,602,358.78	1,717,775	93%	1,734,400	16,625	1.0%
Total Expenditures	24,963,894.14	30,421,330.00	31,290,121.00	97%	39,892,086.00	8,601,965.00	27.5%
Total Excess (deficiency of revenues over expenditures)	(8,552,868.85)	1,122,918.39	(22,121)		(8,084,886)		
Total Operating Expenditures	23,868,619.78	28,926,055.64	29,825,096	97%	30,517,186	692,090.00	2.3%
Operating Excess (deficiency of revenues over expenditures)	(7,296,010.46)	2,268,420.44	1,114,804.00		915,414.00		
Operating Excess Net of Transfers	(7,296,010.46)	1,757,490.75	581,379.00		414,014.00		
CASH & FUND BALANCES							
Cash Balance - Beginning		23,140,115	23,140,115		28,665,237		
Est. Cash Balance - Ending		28,665,237	27,520,200		25,480,351		
Est. Operating Fund Balance Less Early Taxes - Ending		10,972,314	10,026,202		11,188,328		
Est. Operating Fund Balance % of Expenditures		37.9%	33.6%		36.7%		

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
FINAL BUDGET
ALL FUNDS
FOR THE YEAR ENDING JUNE 30, 2017

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
REVENUES									
Local Sources	25,537,700.00	1,927,500.00	372,100.00	1,401,000.00	1,082,200.00	2,500.00	1,200.00	29,949,600.00	30,324,200.00
State Sources	546,000.00	320,000.00	-	300,000.00	-	-	-	1,166,000.00	1,166,000.00
Federal Sources	317,000.00	-	-	-	-	-	-	317,000.00	317,000.00
Total Revenues	26,400,700.00	2,247,500.00	372,100.00	1,701,000.00	1,082,200.00	2,500.00	1,200.00	31,432,600.00	31,807,200.00
EXPENDITURES									
Salaries	17,636,400.00	847,500.00	-	990,800.00	-	-	-	19,474,700.00	19,474,700.00
Benefits	3,416,080.00	154,530.00	-	290,460.00	1,164,600.00	-	-	5,025,670.00	5,025,670.00
Purchased Services	2,001,990.00	260,700.00	1,500.00	388,356.00	-	-	-	2,651,046.00	2,652,546.00
Supplies	1,078,770.00	144,000.00	-	140,000.00	-	-	-	1,362,770.00	1,362,770.00
Capital Outlay	6,000.00	1,000,000.00	-	-	-	8,500,000.00	-	1,006,000.00	9,506,000.00
Other	859,300.00	1,000.00	873,400.00	700.00	-	-	-	861,000.00	1,734,400.00
Non-Capitalized Equip.	126,000.00	5,000.00	-	5,000.00	-	-	-	136,000.00	136,000.00
Total Expenditures	25,124,540.00	2,412,730.00	874,900.00	1,815,316.00	1,164,600.00	8,500,000.00	-	30,517,186.00	39,892,086.00
Excess (deficiency) of revenues over expenditures	1,276,160.00	(165,230.00)	(502,800.00)	(114,316.00)	(82,400.00)	(8,497,500.00)	1,200.00	915,414.00	(8,084,886.00)
OTHER FINANCING SOURCES (USES)									
Transfers	(287,900.00)	(213,500.00)	501,400.00	-	-	4,900,000.00	-	(501,400.00)	4,900,000.00
Net changes in fund balances	988,260.00	(378,730.00)	(1,400.00)	(114,316.00)	(82,400.00)	(3,597,500.00)	1,200.00	414,014.00	(3,184,886.00)
Cash Balance: 07/01/2016	19,516,536.55	2,622,669.19	237,051.89	1,507,292.06	504,481.95	3,756,871.51	520,334.00	24,671,313.75	28,665,237.15
Cash Balance: 06/30/2017	\$ 20,504,796.55	\$ 2,243,939.19	\$ 235,651.89	\$ 1,392,976.06	\$ 422,081.95	\$ 159,371.51	\$ 521,534.00	\$ 25,085,327.75	\$ 25,480,351.15
Cash Balance %	82%	93%	27%	77%	36%			82%	64%
Fund Balance: 06/30/2017	8,564,796.55	1,543,939.19	49,651.89	735,976.06	(177,918.05)	159,371.51	521,534.00	11,188,327.75	11,397,351.15
Fund Balance %	34%	64%	6%	41%	-15%			37%	29%

Next Year Rev Budget by All Funds

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Local Revenue 1000							
Source of Revenue	1100	Ad Valorem Taxes					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Ad Valorem Taxes							
10-1110	EDUCATION LEVY		11,047,094.68	11,210,000.00	11,390,000.00	180,000.00	1.61
10-1110-1	EDUCATION LEVY - NEXT YEAR		590,901.79	11,350,000.00	11,940,000.00	590,000.00	5.20
20-1111	O&M LEVY		1,105,816.60	1,100,000.00	1,110,000.00	10,000.00	0.91
20-1111-1	O&M LEVY - NEXT YEAR		57,042.14	1,100,000.00	700,000.00	(400,000.00)	(36.36)
30-1112	DEBT SERVICES LEVY		162,364.87	164,000.00	186,000.00	22,000.00	13.41
30-1112-1	DEBT SERVICES LEVY - NEXT YEAR		9,663.27	164,000.00	186,000.00	22,000.00	13.41
40-1113	TRANS LEVY		625,026.77	630,000.00	730,000.00	100,000.00	15.87
40-1113-1	TRANS LEVY - NEXT YEAR		38,869.42	730,000.00	657,000.00	(73,000.00)	(10.00)
50-1114	IMRF LEVY		300,037.75	300,000.00	260,000.00	(40,000.00)	(13.33)
50-1114-1	IMRF LEVY - NEXT YEAR		14,278.56	264,000.00	300,000.00	36,000.00	13.64
50-1150	SOC. SECURITY LEVY		191,827.62	190,000.00	195,000.00	5,000.00	2.63
50-1150-1	SOC. SECURITY LEVY - NEXT YEAR		10,384.41	190,000.00	300,000.00	110,000.00	57.89
50-1190	SEDOL IMRF LEVY		30,763.46	31,000.00	0.00	(31,000.00)	(100.00)
1100 Ad Valorem Taxes			14,184,071.34	27,423,000.00	27,954,000.00	531,000.00	1.94
							* Source of Revenue
Payments in Lieu of Taxes							
10-1230	CPPRT		104,863.41	83,000.00	87,000.00	4,000.00	4.82
50-1230	CPPRT		0.00	27,000.00	26,000.00	(1,000.00)	(3.70)
1200 Payments in Lieu of Taxes			104,863.41	110,000.00	113,000.00	3,000.00	2.73
							* Source of Revenue
Tuition							
10-1311	TUITION/FEES FULL DAY KDG		333,384.98	400,000.00	440,000.00	40,000.00	10.00
10-1321	TUITION - SUMMER SCHOOL		85,561.08	145,000.00	80,000.00	(65,000.00)	(44.83)
1300 Tuition			418,946.06	545,000.00	520,000.00	(25,000.00)	(4.59)
							* Source of Revenue
Transportation Fees							
40-1415	PAID STUDENT TRIPS		0.00	11,000.00	6,500.00	(4,500.00)	(40.91)
40-1421	SUMMER SCHOOL TRANS FEES		13,745.00	15,000.00	5,000.00	(10,000.00)	(66.67)
40-1442	SPEC ED TRANS FEES OTHER DIST		0.00	30,000.00	0.00	(30,000.00)	(100.00)
1400 Transportation Fees			13,745.00	56,000.00	11,500.00	(44,500.00)	(79.46)
							* Source of Revenue
Earnings on Investments							
10-1510	INTEREST - ED FUND		55,838.46	40,000.00	60,000.00	20,000.00	50.00
20-1510	INTEREST - O&M FUND		9,224.24	100.00	2,000.00	1,900.00	1,900.00
30-1510	INTEREST - DEBT SERVICES FUND		13.30	100.00	100.00	0.00	0.00
40-1510	INTEREST - TRANS FUND		4,443.31	300.00	1,500.00	1,200.00	400.00
50-1510	INTEREST - FUND 50		1,731.65	100.00	1,200.00	1,100.00	1,100.00
60-1510	INTEREST - FUND 60		1,802.71	0.00	2,500.00	2,500.00	0.00
70-1510	INTEREST - WORKING CASH FUND		3,078.37	100.00	1,200.00	1,100.00	1,100.00

Next Year Rev Budget by All Funds

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Local Revenue 1000							
Source of Revenue	1500	Earnings on Investments					
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
1500	Earnings on Investments	76,132.04	40,700.00	68,500.00	27,800.00	68.30	* Source of Revenue
District Activity Income							
10-1711	ADMISSIONS - ATHLETIC	1,054.00	0.00	500.00	500.00	0.00	
10-1720	AFTER SCHOOL ACTIVITY FEES	13,761.00	9,000.00	12,000.00	3,000.00	33.33	
10-1721	TECHNOLOGY FEE	57,000.62	129,000.00	161,000.00	32,000.00	24.81	
10-1722	PE UNIFORM/LOCK FEE	3,506.00	6,000.00	6,000.00	0.00	0.00	
10-1723	FINE ARTS FEE	4,659.70	10,400.00	11,000.00	600.00	5.77	
10-1724	GRADUATION FEE	1,794.00	4,000.00	4,000.00	0.00	0.00	
10-1725	SP CLASSROOM PROJECT FEE	4,204.00	7,500.00	8,200.00	700.00	9.33	
10-1726	HD CLASSROOM PROJECT FEE	2,557.00	5,500.00	6,000.00	500.00	9.09	
10-1728	FIELD TRIP FEES	37,859.95	40,000.00	30,000.00	(10,000.00)	(25.00)	
10-1729	SALE OF ATHLETIC WEAR	577.28	3,000.00	3,000.00	0.00	0.00	
10-1790	103 CLUB FEES	510,491.05	420,000.00	460,000.00	40,000.00	9.52	
10-1791	STUDENT ID FEES/FINES	1,205.00	1,000.00	1,000.00	0.00	0.00	
10-1792	LIBRARY FEES/FINES	228.33	1,000.00	500.00	(500.00)	(50.00)	
1700	District Activity Income	638,897.93	636,400.00	703,200.00	66,800.00	10.50	* Source of Revenue
Textbook Income							
10-1810	TEXTBOOKS	83,391.04	180,000.00	190,000.00	10,000.00	5.56	
1800	Textbook Income	83,391.04	180,000.00	190,000.00	10,000.00	5.56	* Source of Revenue
Other Local Revenues							
10-1920	PTO/LEARNING FUND DONATIONS	23,811.25	20,000.00	25,000.00	5,000.00	25.00	
10-1921	OTHER DONATIONS	16,455.76	6,000.00	10,000.00	4,000.00	66.67	
10-1922	MISC DONATIONS	0.00	500.00	500.00	0.00	0.00	
10-1950	REFUND PRIOR YEARS EXPEND	11,792.08	1,000.00	5,000.00	4,000.00	400.00	
10-1991	PAYMENTS FROM OTHER DISTRICTS	23,541.56	540,000.00	540,000.00	0.00	0.00	
10-1992	OUTDOOR ED FEES	16,746.50	17,000.00	16,000.00	(1,000.00)	(5.88)	
10-1993	LOREDO TAFT REVENUE	36,670.00	33,000.00	35,000.00	2,000.00	6.06	
10-1999	OTHER LOCAL REVENUE	8,153.73	16,000.00	16,000.00	0.00	0.00	
20-1910	BUILDING RENTAL	24,477.50	30,000.00	30,000.00	0.00	0.00	
20-1930	IMPACT FEES	42,325.87	60,000.00	85,000.00	25,000.00	41.67	
20-1999	OTHER LOCAL REVENUE	0.00	500.00	500.00	0.00	0.00	
40-1950	REFUND PRIOR YEARS EXPEND	2,500.00	0.00	0.00	0.00	0.00	
40-1999	OTHER LOCAL REVENUES	1,946.52	500.00	1,000.00	500.00	100.00	
1900	Other Local Revenues	208,420.77	724,500.00	764,000.00	39,500.00	5.45	* Source of Revenue
1000	Local Revenue	15,728,467.59	29,715,600.00	30,324,200.00	608,600.00	2.05	Source of Revenue

Next Year Rev Budget by All Funds

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State Revenue 3000							
Source of Revenue	3000	State Revenue					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
State Revenue							
10-3100	SPEC ED - PRIVATE FACILITY		53,186.85	30,000.00	42,600.00	12,600.00	42.00
10-3105	SPEC ED - EXTRAORDINARY		196,720.25	141,000.00	150,000.00	9,000.00	6.38
10-3110	SPEC ED - PERSONNEL		388,880.81	288,000.00	294,000.00	6,000.00	2.08
10-3145	SPEC ED - SUMMER SCHOOL		373.30	400.00	400.00	0.00	0.00
10-3305	BI-LINGUAL EDUCATION		7,301.00	24,000.00	8,000.00	(16,000.00)	(66.67)
20-3001	GENERAL STATE AID		322,237.42	320,000.00	320,000.00	0.00	0.00
40-3500	STATE AID - REGULAR		234,605.40	172,000.00	180,000.00	8,000.00	4.65
40-3510	STATE AID - SPECIAL ED		257,704.38	120,000.00	120,000.00	0.00	0.00
3000	State Revenue		1,461,009.41	1,095,400.00	1,115,000.00	19,600.00	1.79
E.C.-Prevention Initiativ							
10-3950	SPEC EDUC. SEC 18-3		26,178.48	140,000.00	50,000.00	(90,000.00)	(64.29)
10-3963	GRANTS - LIBRARY		1,016.09	1,000.00	1,000.00	0.00	0.00
3700	E.C.-Prevention Initiativ		27,194.57	141,000.00	51,000.00	(90,000.00)	(63.83)
3000	State Revenue		1,488,203.98	1,236,400.00	1,166,000.00	(70,400.00)	(5.69)

* Source of Revenue

* Source of Revenue

Source of Revenue

Next Year Rev Budget by All Funds

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Federal Revenue 4000							
Source of Revenue	4000	Federal Revenue					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Federal Revenue							
10-4215	SPECIAL MILK PROGRAM		6,378.40	10,000.00	9,000.00	(1,000.00)	(10.00)
10-4300	TITLE I LOW INCOME		44,402.00	43,000.00	43,000.00	0.00	0.00
10-4600	IDEA-FLOW THRU-PRESCHOOL		10,500.00	5,000.00	5,000.00	0.00	0.00
10-4620	IDEA-FLOW THRU		220,832.00	220,000.00	220,000.00	0.00	0.00
4000	Federal Revenue		282,112.40	278,000.00	277,000.00	(1,000.00)	(0.36)
Ve-II Voc Curriculum Ctr							
10-4909	TITLE III - LIPLEP		1,000.00	0.00	0.00	0.00	0.00
10-4932	TITLE II		8,049.00	20,000.00	20,000.00	0.00	0.00
10-4991	MEDICAID FUNDS		28,520.47	18,000.00	20,000.00	2,000.00	11.11
4700	Ve-II Voc Curriculum Ctr		37,569.47	38,000.00	40,000.00	2,000.00	5.26
4000	Federal Revenue		319,681.87	316,000.00	317,000.00	1,000.00	0.32

* Source of Revenue

* Source of Revenue

Source of Revenue

Next Year Rev Budget by All Funds

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Sources of Funds 7000						
Source of Revenue	7100	Transfers from Various Funds				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Transfers from Various Funds						
20-7110	ABATEMENT OF WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00
70-7210	PRINCIPAL ON BONDS SOLD	4,400,000.00	0.00	0.00	0.00	0.00
7100	Transfers from Various Funds	8,802,203.76	0.00	0.00	0.00	0.00
Transfers to Pay Principal on Capital Leases						
60-7840	FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00
70-7990	OTHER SOURCES	1,205.70	0.00	0.00	0.00	0.00
7400	Transfers to Pay Principal on Capital Leases	4,403,409.46	0.00	0.00	0.00	0.00
7000	Sources of Funds	13,205,613.22	0.00	0.00	0.00	0.00
Report Total:		30,741,966.66	31,268,000.00	31,807,200.00	539,200.00	1.72

* Source of Revenue
* Source of Revenue
Source of Revenue

Next Year Rev Budget by Fund

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Education Fund 10							
Source of Revenue	1000	Local Revenue					
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
Local Revenue							
10-1110	EDUCATION LEVY	11,047,094.68	11,210,000.00	11,390,000.00	180,000.00	1.61	
10-1110-1	EDUCATION LEVY - NEXT YEAR	590,901.79	11,350,000.00	11,940,000.00	590,000.00	5.20	
10-1230	CPPRT	104,863.41	83,000.00	87,000.00	4,000.00	4.82	
10-1311	TUITION/FEES FULL DAY KDG	333,384.98	400,000.00	440,000.00	40,000.00	10.00	
10-1321	TUITION - SUMMER SCHOOL	85,561.08	145,000.00	80,000.00	(65,000.00)	(44.83)	
10-1510	INTEREST - ED FUND	55,838.46	40,000.00	60,000.00	20,000.00	50.00	
10-1711	ADMISSIONS - ATHLETIC	1,054.00	0.00	500.00	500.00	0.00	
10-1720	AFTER SCHOOL ACTIVITY FEES	13,761.00	9,000.00	12,000.00	3,000.00	33.33	
10-1721	TECHNOLOGY FEE	57,000.62	129,000.00	161,000.00	32,000.00	24.81	
10-1722	PE UNIFORM/LOCK FEE	3,506.00	6,000.00	6,000.00	0.00	0.00	
10-1723	FINE ARTS FEE	4,659.70	10,400.00	11,000.00	600.00	5.77	
10-1724	GRADUATION FEE	1,794.00	4,000.00	4,000.00	0.00	0.00	
10-1725	SP CLASSROOM PROJECT FEE	4,204.00	7,500.00	8,200.00	700.00	9.33	
10-1726	HD CLASSROOM PROJECT FEE	2,557.00	5,500.00	6,000.00	500.00	9.09	
10-1728	FIELD TRIP FEES	37,859.95	40,000.00	30,000.00	(10,000.00)	(25.00)	
10-1729	SALE OF ATHLETIC WEAR	577.28	3,000.00	3,000.00	0.00	0.00	
10-1790	103 CLUB FEES	510,491.05	420,000.00	460,000.00	40,000.00	9.52	
10-1791	STUDENT ID FEES/FINES	1,205.00	1,000.00	1,000.00	0.00	0.00	
10-1792	LIBRARY FEES/FINES	228.33	1,000.00	500.00	(500.00)	(50.00)	
10-1810	TEXTBOOKS	83,391.04	180,000.00	190,000.00	10,000.00	5.56	
10-1920	PTO/LEARNING FUND DONATIONS	23,811.25	20,000.00	25,000.00	5,000.00	25.00	
10-1921	OTHER DONATIONS	16,455.76	6,000.00	10,000.00	4,000.00	66.67	
10-1922	MISC DONATIONS	0.00	500.00	500.00	0.00	0.00	
10-1950	REFUND PRIOR YEARS EXPEND	11,792.08	1,000.00	5,000.00	4,000.00	400.00	
10-1991	PAYMENTS FROM OTHER DISTRICTS	23,541.56	540,000.00	540,000.00	0.00	0.00	
10-1992	OUTDOOR ED FEES	16,746.50	17,000.00	16,000.00	(1,000.00)	(5.88)	
10-1993	LOREDO TAFT REVENUE	36,670.00	33,000.00	35,000.00	2,000.00	6.06	
10-1999	OTHER LOCAL REVENUE	8,153.73	16,000.00	16,000.00	0.00	0.00	
1000	Local Revenue	13,077,104.25	24,677,900.00	25,537,700.00	859,800.00	3.48	* Source of Revenue
State Revenue							
10-3100	SPEC ED - PRIVATE FACILITY	53,186.85	30,000.00	42,600.00	12,600.00	42.00	
10-3105	SPEC ED - EXTRAORDINARY	196,720.25	141,000.00	150,000.00	9,000.00	6.38	
10-3110	SPEC ED - PERSONNEL	388,880.81	288,000.00	294,000.00	6,000.00	2.08	
10-3145	SPEC ED - SUMMER SCHOOL	373.30	400.00	400.00	0.00	0.00	
10-3305	BI-LINGUAL EDUCATION	7,301.00	24,000.00	8,000.00	(16,000.00)	(66.67)	
10-3950	SPEC EDUC. SEC 18-3	26,178.48	140,000.00	50,000.00	(90,000.00)	(64.29)	
10-3963	GRANTS - LIBRARY	1,016.09	1,000.00	1,000.00	0.00	0.00	
3000	State Revenue	673,656.78	624,400.00	546,000.00	(78,400.00)	(12.56)	* Source of Revenue

Next Year Rev Budget by Fund

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Education Fund 10						
Source of Revenue		4000	Federal Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2015	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		06/30/2016		Rev		(4/2)
Federal Revenue						
10-4215	SPECIAL MILK PROGRAM	6,378.40	10,000.00	9,000.00	(1,000.00)	(10.00)
10-4300	TITLE I LOW INCOME	44,402.00	43,000.00	43,000.00	0.00	0.00
10-4600	IDEA-FLOW THRU-PRESCHOOL	10,500.00	5,000.00	5,000.00	0.00	0.00
10-4620	IDEA-FLOW THRU	220,832.00	220,000.00	220,000.00	0.00	0.00
10-4909	TITLE III - LIPLEP	1,000.00	0.00	0.00	0.00	0.00
10-4932	TITLE II	8,049.00	20,000.00	20,000.00	0.00	0.00
10-4991	MEDICAID FUNDS	28,520.47	18,000.00	20,000.00	2,000.00	11.11
4000	Federal Revenue	319,681.87	316,000.00	317,000.00	1,000.00	0.32
10	Education Fund	14,070,442.90	25,618,300.00	26,400,700.00	782,400.00	3.05

* Source of Revenue

Fund

Next Year Rev Budget by Fund

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Oper, Build, & Maint Fund 20							
Source of Revenue	1000	Local Revenue					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Local Revenue							
20-1111	O&M LEVY		1,105,816.60	1,100,000.00	1,110,000.00	10,000.00	0.91
20-1111-1	O&M LEVY - NEXT YEAR		57,042.14	1,100,000.00	700,000.00	(400,000.00)	(36.36)
20-1510	INTEREST - O&M FUND		9,224.24	100.00	2,000.00	1,900.00	1,900.00
20-1910	BUILDING RENTAL		24,477.50	30,000.00	30,000.00	0.00	0.00
20-1930	IMPACT FEES		42,325.87	60,000.00	85,000.00	25,000.00	41.67
20-1999	OTHER LOCAL REVENUE		0.00	500.00	500.00	0.00	0.00
1000	Local Revenue		1,238,886.35	2,290,600.00	1,927,500.00	(363,100.00)	(15.85)
State Revenue							
20-3001	GENERAL STATE AID		322,237.42	320,000.00	320,000.00	0.00	0.00
3000	State Revenue		322,237.42	320,000.00	320,000.00	0.00	0.00
Sources of Funds							
20-7110	ABATEMENT OF WORKING CASH		4,402,203.76	0.00	0.00	0.00	0.00
7000	Sources of Funds		4,402,203.76	0.00	0.00	0.00	0.00
20	Oper, Build, & Maint Fund		5,963,327.53	2,610,600.00	2,247,500.00	(363,100.00)	(13.91)

* Source of Revenue

* Source of Revenue

* Source of Revenue

Fund

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Next Year Rev Budget by Fund

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Debt Service Fund or Fund Group 30						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2015	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		06/30/2016		Rev		(4/2)
Local Revenue						
30-1112	DEBT SERVICES LEVY	162,364.87	164,000.00	186,000.00	22,000.00	13.41
30-1112-1	DEBT SERVICES LEVY - NEXT YEAR	9,663.27	164,000.00	186,000.00	22,000.00	13.41
30-1510	INTEREST - DEBT SERVICES FUND	13.30	100.00	100.00	0.00	0.00
1000	Local Revenue	172,041.44	328,100.00	372,100.00	44,000.00	13.41
30	Debt Service Fund or Fund Group	172,041.44	328,100.00	372,100.00	44,000.00	13.41

* Source of Revenue
Fund

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Next Year Rev Budget by Fund

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Transportation Fund 40

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Local Revenue						
40-1113	TRANS LEVY	625,026.77	630,000.00	730,000.00	100,000.00	15.87
40-1113-1	TRANS LEVY - NEXT YEAR	38,869.42	730,000.00	657,000.00	(73,000.00)	(10.00)
40-1415	PAID STUDENT TRIPS	0.00	11,000.00	6,500.00	(4,500.00)	(40.91)
40-1421	SUMMER SCHOOL TRANS FEES	13,745.00	15,000.00	5,000.00	(10,000.00)	(66.67)
40-1442	SPEC ED TRANS FEES OTHER DIST	0.00	30,000.00	0.00	(30,000.00)	(100.00)
40-1510	INTEREST - TRANS FUND	4,443.31	300.00	1,500.00	1,200.00	400.00
40-1950	REFUND PRIOR YEARS EXPEND	2,500.00	0.00	0.00	0.00	0.00
40-1999	OTHER LOCAL REVENUES	1,946.52	500.00	1,000.00	500.00	100.00
1000	Local Revenue	686,531.02	1,416,800.00	1,401,000.00	(15,800.00)	(1.12)
State Revenue						
40-3500	STATE AID - REGULAR	234,605.40	172,000.00	180,000.00	8,000.00	4.65
40-3510	STATE AID - SPECIAL ED	257,704.38	120,000.00	120,000.00	0.00	0.00
3000	State Revenue	492,309.78	292,000.00	300,000.00	8,000.00	2.74
40	Transportation Fund	1,178,840.80	1,708,800.00	1,701,000.00	(7,800.00)	(0.46)

* Source of Revenue

* Source of Revenue

Fund

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Next Year Rev Budget by Fund

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I.M.R.F./Soc. Sec. Fund 50						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2015	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		06/30/2016		Rev		(4/2)
Local Revenue						
50-1114	IMRF LEVY	300,037.75	300,000.00	260,000.00	(40,000.00)	(13.33)
50-1114-1	IMRF LEVY - NEXT YEAR	14,278.56	264,000.00	300,000.00	36,000.00	13.64
50-1150	SOC. SECURITY LEVY	191,827.62	190,000.00	195,000.00	5,000.00	2.63
50-1150-1	SOC. SECURITY LEVY - NEXT YEAR	10,384.41	190,000.00	300,000.00	110,000.00	57.89
50-1190	SEDOL IMRF LEVY	30,763.46	31,000.00	0.00	(31,000.00)	(100.00)
50-1230	CPPRT	0.00	27,000.00	26,000.00	(1,000.00)	(3.70)
50-1510	INTEREST - FUND 50	1,731.65	100.00	1,200.00	1,100.00	1,100.00
1000	Local Revenue	549,023.45	1,002,100.00	1,082,200.00	80,100.00	7.99
50	I.M.R.F./Soc. Sec. Fund	549,023.45	1,002,100.00	1,082,200.00	80,100.00	7.99

* Source of Revenue

Fund

Next Year Rev Budget by Fund

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Capital Projects Fund or Fund Group 60							
Source of Revenue		1000	Local Revenue				
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent	
		07/01/2015	Budget	Budget	Chng Rev	Column 4 /	
		thru		Proposed		Column 2	
		06/30/2016		Rev		(4/2)	
Local Revenue							
60-1510			1,802.71	0.00	2,500.00	2,500.00	0.00
	1000 Local Revenue		<u>1,802.71</u>	<u>0.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	0.00
							* Source of Revenue
Sources of Funds							
60-7840			4,402,203.76	0.00	0.00	0.00	0.00
	7000 Sources of Funds		<u>4,402,203.76</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.00
							* Source of Revenue
	60 Capital Projects Fund or Fund Group		<u><u>4,404,006.47</u></u>	<u><u>0.00</u></u>	<u><u>2,500.00</u></u>	<u><u>2,500.00</u></u>	0.00
							Fund

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Next Year Rev Budget by Fund

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Working Cash Fund 70							
Source of Revenue	1000	Local Revenue					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Local Revenue							
70-1510		INTEREST - WORKING CASH FUND	3,078.37	100.00	1,200.00	1,100.00	1,100.00
	1000 Local Revenue		<u>3,078.37</u>	<u>100.00</u>	<u>1,200.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
Sources of Funds							
70-7210		PRINCIPAL ON BONDS SOLD	4,400,000.00	0.00	0.00	0.00	0.00
70-7990		OTHER SOURCES	1,205.70	0.00	0.00	0.00	0.00
	7000 Sources of Funds		<u>4,401,205.70</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	70 Working Cash Fund		<u>4,404,284.07</u>	<u>100.00</u>	<u>1,200.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
		Report Total:	<u>30,741,966.66</u>	<u>31,268,000.00</u>	<u>31,807,200.00</u>	<u>539,200.00</u>	<u>1.72</u>

* Source of Revenue

* Source of Revenue

Fund

Expenditures by Function All Funds High Summary

Acct	Account Description	FY 2016 YTD Activity	FY 2016 Budget	FY 2017 Tent. Budget	Change in Budget	% Change	Notes
1000	Instruction	13,925,644.00	15,549,910.00	15,724,060.00	174,150.00	1%	
2000	Support Services	12,574,341.02	13,765,886.00	22,239,426.00	8,473,540.00	62%	\$8.5 Million for Construction Project
3000	Community Services	296,672.75	348,300.00	323,700.00	(24,600.00)	-7%	Based on anticipated usage
4000	Nonprogrammed Charges	616,982.53	761,000.00	730,000.00	(31,000.00)	-4%	No SEDOL IMRF anymore!!
5000	Debt Services	840,097.97	865,025.00	874,900.00	9,875.00	1%	
Total		28,253,738.00	31,290,121.00	39,892,086.00	8,601,965.00	27%	

Expenditures by Function All Funds

Acct	Account Description	FY 2015 YTD Activity	FY 2015 Budget	FY 2016 Tent. Budget	Change in Budget	% Change	Notes
1100	Regular K-12 Programs	743,500.04	717,000.00	578,240.00	(138,760.00)	-19%	decreased ERO offset with inc post-retirement ben
1111	Sprague	2,401,255.71	2,584,350.00	2,663,325.00	78,975.00	3%	
1112	Half Day	1,637,223.87	1,816,610.00	1,842,825.00	26,215.00	1%	
1120	Daniel Wright	3,532,122.04	4,053,500.00	3,877,170.00	(176,330.00)	-4%	Overbudgeted; decreased medical insurance
1150	P.E. Program	742,403.53	828,200.00	804,200.00	(24,000.00)	-3%	Decreased medical; consolidate Post-retirement ben
1190	Music Program	617,931.18	705,300.00	664,400.00	(40,900.00)	-6%	Retiree replacement
1200	Special Ed Programs K-12	1,671,136.20	1,932,500.00	2,200,900.00	268,400.00	14%	Increased FTE; Medical insurance
1201	Special Ed ESY	8,465.10	36,600.00	41,600.00	5,000.00	14%	Est. increase based on add'l Guided classroom
1220	Guided Program	230,251.60	254,800.00	429,500.00	174,700.00	69%	Expanded Guided program
1221	Guided ESY	1,780.06	17,300.00	25,900.00	8,600.00	50%	Est. increase based on add'l Guided classroom
1225	Special Education Programs Pre-K	295,501.32	331,900.00	306,000.00	(25,900.00)	-8%	Retiree replacement
1250	Remedial and Supplemental Programs K-12	812,219.74	906,000.00	934,800.00	28,800.00	3%	
1500	Athletic Programs	131,865.11	143,600.00	128,800.00	(14,800.00)	-10%	Adjusted expected need; moved PE uniforms
1550	Academic Competitions	24,978.99	23,000.00	26,000.00	3,000.00	13%	Increased utilization
1600	Summer School Programs	117,001.01	90,650.00	88,200.00	(2,450.00)	-3%	
1650	Gifted Programs	306,470.04	324,500.00	294,900.00	(29,600.00)	-9%	Retiree replacement
1800	Bilingual Programs	485,652.87	534,100.00	567,300.00	33,200.00	6%	Retirement track
1912	Special Education Programs K-12 - Private Tuition	165,885.59	250,000.00	250,000.00	-	0%	
1000	Instruction	13,925,644.00	15,549,910.00	15,724,060.00	174,150.00	1%	
2110	Social Work Services	530,572.73	568,900.00	570,800.00	1,900.00	0%	
2130	Health Services	465,005.94	503,780.00	584,950.00	81,170.00	16%	Increased PT FTE
2140	Psychological Services	272,223.85	318,700.00	384,200.00	65,500.00	21%	Increased FTE
2150	Speech Pathology & Audiology Services	358,517.26	457,300.00	489,500.00	32,200.00	7%	Increased FTE
2190	After School Activities	32,898.13	33,200.00	31,600.00	(1,600.00)	-5%	
2192	Outdoor Education	56,980.55	65,300.00	65,800.00	500.00	1%	
2210	Improvement Inst Serv	716,655.67	789,790.00	814,130.00	24,340.00	3%	
2211	Improvement Inst Serv Other	59,917.71	103,000.00	85,700.00	(17,300.00)	-17%	Adjusted based on Title grants
2215	Improv. Inst. from Grants	38,935.35	19,500.00	31,500.00	12,000.00	62%	Based on anticipated donations
2220	Educational Media Services	446,436.37	515,200.00	526,000.00	10,800.00	2%	
2230	Assessment/Testing	63,252.19	53,100.00	52,200.00	(900.00)	-2%	
2310	Board of Education Services	217,445.48	353,500.00	236,800.00	(116,700.00)	-33%	Decreased architectural and Depke
2320	Executive Administration Services	350,049.60	382,020.00	385,210.00	3,190.00	1%	
2330	Service Area Administrative Services	399,746.02	444,550.00	454,570.00	10,020.00	2%	
2360	Tort Immunity Functions	301,657.00	342,300.00	342,300.00	-	0%	
2410	Office of the Principal Services	1,274,643.76	1,396,000.00	1,362,000.00	(34,000.00)	-2%	Consolidation of copiers
2510	Direction of Business Support Services	203,182.10	222,900.00	237,570.00	14,670.00	7%	increased retiree insurance
2520	Fiscal Services	444,292.68	524,700.00	491,800.00	(32,900.00)	-6%	Adjusted need
2530	Facilities Acq.Const Serv	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
2540	Operation & Maintenance of Facilities	2,304,255.18	2,592,860.00	3,164,230.00	571,370.00	22%	Consolidation of copiers; Inc for Construction
2550	Pupil Transportation Ser	1,896,455.71	2,008,736.00	1,968,816.00	(39,920.00)	-2%	
2551	Pupil Transportation Serv. Summer	14,701.56	35,800.00	34,000.00	(1,800.00)	-5%	
2560	Food Services	40,468.42	51,600.00	50,800.00	(800.00)	-2%	
2620	Plng/Resch/Dev/Eval Ser	44,389.65	45,000.00	51,600.00	6,600.00	15%	Reclassed Crown Global test from 2310
2630	Information Services	74,928.72	83,250.00	85,300.00	2,050.00	2%	

Expenditures by Function All Funds

Acct	Account Description	FY 2015 YTD Activity	FY 2015 Budget	FY 2016 Tent. Budget	Change in Budget	% Change	Notes
2640	Information Services	-	-	14,850.00	14,850.00	New	Reclassified from Fiscal Services; Wellness
2660	Date Processing Services	1,152,059.77	1,254,900.00	1,223,200.00	(31,700.00)	-3%	
2690	Other Support Services-Admin.	307,933.71	-	-	-		
2000	Support Services	12,574,341.02	13,765,886.00	22,239,426.00	8,473,540.00	62%	Construction Project
3500	Custody/Child Care Serv	296,672.75	348,300.00	323,700.00	(24,600.00)	-7%	Based on anticipated usage
3000	Community Services	296,672.75	348,300.00	323,700.00	(24,600.00)	-7%	Based on anticipated usage
4120	Payments Sp Ed Programs	369,203.00	311,000.00	280,000.00	(31,000.00)	-10%	No SEDOL IMRF anymore!!
4220	Payments for Special Education Programs - Tuition	247,779.53	450,000.00	450,000.00	-	0%	
4000	Nonprogrammed Charges	616,982.53	761,000.00	730,000.00	(31,000.00)	-4%	No SEDOL IMRF anymore!!
5220	General Obligations Bonds	119,514.16	82,280.00	244,500.00	162,220.00	197%	Based on debt payment schedule
5270	Capital Leases, Installment Purchase Agreements	9,132.93	7,000.00	4,900.00	(2,100.00)	-30%	Based on debt payment schedule
5290	Other Interest on Long-Term Debt	-	92,445.00	53,500.00	(38,945.00)	-42%	Based on debt payment schedule
5320	General Obligation Bonds	415,000.00	245,000.00	265,000.00	20,000.00	8%	Based on debt payment schedule
5370	Capital Leases, Installment Purchase Agreement	294,459.23	301,900.00	145,500.00	(156,400.00)	-52%	Apple lease paid off FY 16
5390	Other Principal on Long Term Debt	-	135,000.00	160,000.00	25,000.00	19%	Based on debt payment schedule
5400	Debt Service Other	1,991.65	1,400.00	1,500.00	100.00	7%	
5000	Debt Services	840,097.97	865,025.00	874,900.00	9,875.00	1%	
Total		28,253,738.00	31,290,121.00	39,892,086.00	8,601,965.00	27%	Construction Project

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Instruction 1000						
Function	1100	Regular K-12 Programs				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Regular K-12 Programs						
10-1100-112	SALARIES - LANE CHANGES	3,403.31	23,000.00	23,000.00	0.00	0.00
10-1100-122	SALARIES - LONG TERM SUBS	241,658.07	173,100.00	173,100.00	0.00	0.00
10-1100-211	TRS	2,930.76	2,800.00	2,800.00	0.00	0.00
10-1100-215	TRS ERO PAYMENT	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)
10-1100-220	SALARIES - LONG TERM SUBS	7,744.77	10,000.00	10,500.00	500.00	5.00
10-1100-221	SALARIES - LONG TERM SUBS (BLI	176.23	0.00	0.00	0.00	0.00
10-1100-231	POST-RETIREMENT BENEFITS	0.00	0.00	94,000.00	94,000.00	0.00
10-1100-392	SERVICE AGREEMENTS	36,773.13	30,200.00	62,940.00	32,740.00	108.41
10-1100-420	TEXTBOOKS	78,016.77	100,000.00	100,000.00	0.00	0.00
10-1100-490	RIVERSHIRE SUPPLIES	683.75	5,000.00	5,000.00	0.00	0.00
50-1100-212	SALARIES - LONG TERM SUBS (BIM	245.50	0.00	0.00	0.00	0.00
50-1100-213	SALARIES - LONG TERM SUBS (FR)	134.54	0.00	0.00	0.00	0.00
50-1100-214	MEDICARE ONLY	3,449.87	2,900.00	2,900.00	0.00	0.00
1100	Regular K-12 Programs	743,500.04	717,000.00	578,240.00	(138,760.00)	(19.35)
						* Function
Sprague						
10-1111-112	SALARIES - TEACHERS (SP)	1,644,802.58	1,767,400.00	1,835,300.00	67,900.00	3.84
10-1111-113	EXTRA DUTY STIPENDS - CERT.	14,804.61	30,000.00	30,000.00	0.00	0.00
10-1111-115	SALARIES - ASSOCIATES (SP)	137,318.35	138,000.00	185,000.00	47,000.00	34.06
10-1111-122	SALARIES - SUBSTITUTES	30,760.00	30,000.00	30,000.00	0.00	0.00
10-1111-123	SALARIES - SUBS CLASSIFIED	30,373.00	10,000.00	15,000.00	5,000.00	50.00
10-1111-211	TRS	25,761.44	25,300.00	27,000.00	1,700.00	6.72
10-1111-220	MEDICAL INSURANCE	277,318.32	340,000.00	300,000.00	(40,000.00)	(11.76)
10-1111-221	LIFE INSURANCE	4,283.58	5,000.00	5,700.00	700.00	14.00
10-1111-225	RETIREE INSURANCE	21,575.09	23,500.00	14,700.00	(8,800.00)	(37.45)
10-1111-230	TUITION REIMBURSEMENT	17,820.00	10,000.00	15,000.00	5,000.00	50.00
10-1111-231	POST-RETIREMENT BENEFITS	17,459.38	12,000.00	0.00	(12,000.00)	(100.00)
10-1111-314	CONTRACTED SERVICES	0.00	5,000.00	4,000.00	(1,000.00)	(20.00)
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00
10-1111-390	OTHER PURCHASED SERVICES	11,664.60	13,000.00	13,000.00	0.00	0.00
10-1111-410	SUPPLIES - GENERAL K-2	10,484.54	12,850.00	13,500.00	650.00	5.06
10-1111-411	ART SUPPLIES	5,127.71	6,300.00	6,300.00	0.00	0.00
10-1111-412	PAPER - WRITING	6,988.43	9,500.00	9,500.00	0.00	0.00
10-1111-413	SPANISH SUPPLIES	3,281.36	4,000.00	0.00	(4,000.00)	(100.00)
10-1111-414	CLASSROOM PROJECT SUPPLIES	5,041.23	7,500.00	8,200.00	700.00	9.33
10-1111-415	SCIENCE SUPPLIES	1,146.82	4,500.00	2,000.00	(2,500.00)	(55.56)
10-1111-416	SOCIAL STUDIES SUPPLIES	3,956.58	1,600.00	5,000.00	3,400.00	212.50
10-1111-417	LANG. ARTS/READING SUPPLIES	35,018.95	26,000.00	24,000.00	(2,000.00)	(7.69)
10-1111-418	MATH/COMPUTER SUPPLIES	10,587.87	17,000.00	12,000.00	(5,000.00)	(29.41)

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Instruction 1000							
Function	1111	Sprague					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1111-419		SUPPLIES - OTHER	28,637.82	27,900.00	38,625.00	10,725.00	38.44
10-1111-700		NON-CAPITALIZED EQUIPMENT	5,734.85	0.00	0.00	0.00	0.00
50-1111-212		IMRF	17,281.09	20,000.00	26,600.00	6,600.00	33.00
50-1111-213		SOC. SECURITY	10,230.09	11,400.00	15,300.00	3,900.00	34.21
50-1111-214		MEDICARE ONLY	23,797.42	26,500.00	27,500.00	1,000.00	3.77
1111 Sprague			2,401,255.71	2,584,350.00	2,663,325.00	78,975.00	3.06
* Function							
Half Day							
10-1112-112		SALARIES - TEACHERS (HD)	1,313,109.02	1,398,900.00	1,435,100.00	36,200.00	2.59
10-1112-113		EXTRA DUTY STIPENDS - CERT.	12,505.08	20,000.00	20,000.00	0.00	0.00
10-1112-114		EXTRA DUTY STIPENDS - CLASSF'D	0.00	1,300.00	1,300.00	0.00	0.00
10-1112-122		SALARIES - SUBSTITUTES	17,388.00	32,000.00	28,000.00	(4,000.00)	(12.50)
10-1112-123		SALARIES - SUBS CLASSIFIED	3,425.00	4,000.00	5,000.00	1,000.00	25.00
10-1112-211		TRS	20,120.76	20,100.00	21,100.00	1,000.00	4.98
10-1112-220		MEDICAL INSURANCE	164,441.73	180,100.00	180,000.00	(100.00)	(0.06)
10-1112-221		LIFE INSURANCE	3,058.22	3,600.00	4,000.00	400.00	11.11
10-1112-225		RETIREE INSURANCE	8,451.85	10,500.00	15,600.00	5,100.00	48.57
10-1112-230		TUITION REIMBURSEMENT	11,921.50	6,000.00	10,000.00	4,000.00	66.67
10-1112-231		POST-RETIREMENT BENEFITS	17,400.00	18,000.00	0.00	(18,000.00)	(100.00)
10-1112-314		CONTRACTED SERVICES	845.00	1,400.00	1,000.00	(400.00)	(28.57)
10-1112-332		TRAVEL	233.72	100.00	100.00	0.00	0.00
10-1112-390		OTHER PURCHASED SERVICES	1,699.84	8,000.00	8,000.00	0.00	0.00
10-1112-410		SUPPLIES - GENERAL 3-4	6,353.83	9,550.00	9,000.00	(550.00)	(5.76)
10-1112-411		ART SUPPLIES	5,165.47	7,000.00	7,000.00	0.00	0.00
10-1112-413		SPANISH SUPPLIES	26.94	3,000.00	1,625.00	(1,375.00)	(45.83)
10-1112-414		CLASSROOM PROJECT SUPPLIES	3,190.69	5,500.00	6,000.00	500.00	9.09
10-1112-414-1		FIELD TRIP SUPPLIES - STUD. PD	395.80	1,000.00	1,000.00	0.00	0.00
10-1112-415		SCIENCE SUPPLIES	4,308.70	9,760.00	10,500.00	740.00	7.58
10-1112-416		SOCIAL STUDIES SUPPLIES	5,184.44	10,000.00	10,500.00	500.00	5.00
10-1112-417		LANG. ARTS/READING SUPPLIES	9,207.34	12,200.00	12,500.00	300.00	2.46
10-1112-418		MATH/COMPUTER SUPPLIES	4,889.64	12,200.00	12,500.00	300.00	2.46
10-1112-419		SUPPLIES - OTHER	4,619.78	20,000.00	20,000.00	0.00	0.00
50-1112-212		IMRF	0.00	800.00	900.00	100.00	12.50
50-1112-213		SOC. SECURITY	322.68	500.00	500.00	0.00	0.00
50-1112-214		MEDICARE ONLY	18,958.84	21,100.00	21,600.00	500.00	2.37
1112 Half Day			1,637,223.87	1,816,610.00	1,842,825.00	26,215.00	1.44
* Function							
Daniel Wright							
10-1120-112		SALARIES - TEACHERS (DW)	2,767,038.08	3,141,900.00	3,032,400.00	(109,500.00)	(3.49)
10-1120-113		EXTRA DUTY STIPENDS - CERT.	25,521.15	58,000.00	58,000.00	0.00	0.00
10-1120-114		EXTRA DUTY STIPENDS - CLASSF'D	5,660.64	5,000.00	5,000.00	0.00	0.00

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Instruction 1000							
Function		1120	Daniel Wright				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent	
		07/01/2015	Budget	Budget	Change	Column 4 /	
		thru		Proposed		Column 2	
		06/30/2016				(4/2)	
10-1120-122	SALARIES - SUBSTITUTES	45,644.24	55,000.00	55,000.00	0.00	0.00	
10-1120-123	SALARIES - SUBS CLASSIFIED	26,218.50	10,000.00	12,000.00	2,000.00	20.00	
10-1120-211	TRS	43,425.34	45,000.00	44,700.00	(300.00)	(0.67)	
10-1120-220	MEDICAL INSURANCE	349,609.80	453,600.00	400,000.00	(53,600.00)	(11.82)	
10-1120-221	LIFE INSURANCE	6,496.31	7,900.00	8,400.00	500.00	6.33	
10-1120-225	RETIREE INSURANCE	39,556.01	52,800.00	45,000.00	(7,800.00)	(14.77)	
10-1120-230	TUITION REIMBURSEMENT	53,168.97	25,000.00	30,000.00	5,000.00	20.00	
10-1120-332	TRAVEL	764.16	200.00	400.00	200.00	100.00	
10-1120-390	OTHER PURCHASED SERVICES	11,487.00	16,000.00	16,000.00	0.00	0.00	
10-1120-392	SERVICE AGREEMENTS	0.00	1,500.00	1,000.00	(500.00)	(33.33)	
10-1120-410	SUPPLIES - GENERAL 5-8	10,360.41	19,900.00	20,250.00	350.00	1.76	
10-1120-411	CREATIVE ART SUPPLIES	14,786.14	25,000.00	20,000.00	(5,000.00)	(20.00)	
10-1120-413	SPANISH SUPPLIES	4,957.63	7,000.00	0.00	(7,000.00)	(100.00)	
10-1120-415	SCIENCE SUPPLIES	9,399.99	10,700.00	11,000.00	300.00	2.80	
10-1120-416	SOCIAL STUDIES SUPPLIES	504.00	500.00	1,100.00	600.00	120.00	
10-1120-417	LANG. ARTS/READING SUPPLIES	3,229.35	500.00	4,000.00	3,500.00	700.00	
10-1120-418	MATH/COMPUTER SUPPLIES	2,099.99	1,500.00	2,000.00	500.00	33.33	
10-1120-419	SUPPLIES - OTHER	38,810.44	39,000.00	33,520.00	(5,480.00)	(14.05)	
10-1120-420	TEXTBOOKS	18,726.16	17,000.00	18,000.00	1,000.00	5.88	
10-1120-490	GRADUATION EXPENSE	8,277.51	10,000.00	10,000.00	0.00	0.00	
10-1120-700	NON-CAPITALIZED EQUIPMENT	4,428.33	0.00	0.00	0.00	0.00	
50-1120-212	IMRF	0.00	2,100.00	2,300.00	200.00	9.52	
50-1120-213	SOC. SECURITY	2,361.27	1,200.00	1,400.00	200.00	16.67	
50-1120-214	MEDICARE ONLY	39,590.62	47,200.00	45,700.00	(1,500.00)	(3.18)	
1120 Daniel Wright		3,532,122.04	4,053,500.00	3,877,170.00	(176,330.00)	(4.35)	* Function
P.E. Program							
10-1150-112	SALARIES - P.E. TEACHERS	535,932.93	580,400.00	594,900.00	14,500.00	2.50	
10-1150-115	SALARIES - P.E. CLASSIFIED	36,240.64	42,400.00	44,000.00	1,600.00	3.77	
10-1150-211	TRS	7,875.67	8,100.00	8,500.00	400.00	4.94	
10-1150-220	MEDICAL INSURANCE	112,069.85	143,100.00	120,000.00	(23,100.00)	(16.14)	
10-1150-221	LIFE INSURANCE	1,194.69	1,600.00	1,800.00	200.00	12.50	
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	25,000.00	0.00	(25,000.00)	(100.00)	
10-1150-410	SUPPLIES - GENERAL	9,520.90	10,000.00	0.00	(10,000.00)	(100.00)	
10-1150-410-1	GENERAL SUPPLIES - SP	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-2	GENERAL SUPPLIES - HD	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-3	GENERAL SUPPLIES - DW	0.00	0.00	6,000.00	6,000.00	0.00	
10-1150-414	SUPPLIES - STUDENT PAID	0.00	0.00	6,000.00	6,000.00	0.00	
50-1150-212	IMRF	4,997.41	5,800.00	5,900.00	100.00	1.72	
50-1150-213	SOC. SECURITY	2,212.45	3,300.00	3,400.00	100.00	3.03	

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Instruction 1000							
Function	1150	P.E. Program					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1150-214		MEDICARE ONLY	7,358.99	8,500.00	8,700.00	200.00	2.35
1150	P.E. Program		742,403.53	828,200.00	804,200.00	(24,000.00)	(2.90)
Music Program							
10-1190-112		SALARIES - TEACHERS (MUSIC)	527,223.42	575,400.00	543,600.00	(31,800.00)	(5.53)
10-1190-113		EXTRA DUTY STIPENDS - CERT.	0.00	10,000.00	0.00	(10,000.00)	(100.00)
10-1190-122		SALARIES - SUBSTITUTES	4,408.00	3,600.00	4,000.00	400.00	11.11
10-1190-211		TRS	7,518.82	8,200.00	7,800.00	(400.00)	(4.88)
10-1190-220		MEDICAL INSURANCE	41,479.79	50,400.00	48,000.00	(2,400.00)	(4.76)
10-1190-221		LIFE INSURANCE	1,242.67	1,500.00	1,500.00	0.00	0.00
10-1190-225		RETIREE INSURANCE	10,960.26	14,100.00	19,600.00	5,500.00	39.01
10-1190-319		REPAIR SERVICES	1,837.58	4,000.00	3,500.00	(500.00)	(12.50)
10-1190-332		TRAVEL	66.75	100.00	0.00	(100.00)	(100.00)
10-1190-390		OTHER PURCHASED SERVICES	1,882.50	7,500.00	7,000.00	(500.00)	(6.67)
10-1190-410-1		SUPPLIES - SP	867.01	1,100.00	1,100.00	0.00	0.00
10-1190-410-2		SUPPLIES - HD	989.17	2,000.00	1,500.00	(500.00)	(25.00)
10-1190-410-3		SUPPLIES - DW	5,732.99	7,200.00	7,200.00	0.00	0.00
10-1190-414		SUPPLIES - STUDENT PAID	509.32	600.00	600.00	0.00	0.00
10-1190-490		MUSICAL SUPPLIES	2,040.92	5,000.00	5,000.00	0.00	0.00
10-1190-640		DUES AND FEES	1,502.00	2,000.00	2,000.00	0.00	0.00
10-1190-700		NON-CAPITALIZED EQUIPMENT	2,028.00	4,000.00	4,000.00	0.00	0.00
50-1190-213		SOC. SECURITY	23.18	0.00	0.00	0.00	0.00
50-1190-214		MEDICARE ONLY	7,618.80	8,600.00	8,000.00	(600.00)	(6.98)
1190	Music Program		617,931.18	705,300.00	664,400.00	(40,900.00)	(5.80)
Special Ed Programs K-12							
10-1200-112		SALARIES - TEACHERS (SPEC ED)	1,030,839.16	1,167,400.00	1,199,000.00	31,600.00	2.71
10-1200-113		HOMEBOUND TUTOR	4,630.00	2,000.00	4,000.00	2,000.00	100.00
10-1200-115		SALARIES - ASSOCIATES	173,753.39	202,000.00	307,000.00	105,000.00	51.98
10-1200-122		SALARIES - SUBSTITUTES	7,967.50	10,000.00	10,000.00	0.00	0.00
10-1200-123		SALARIES - SUBS CLASSIFIED	18,202.50	12,000.00	15,000.00	3,000.00	25.00
10-1200-211		TRS	15,713.65	17,000.00	18,800.00	1,800.00	10.59
10-1200-220		MEDICAL INSURANCE	322,114.12	392,500.00	485,000.00	92,500.00	23.57
10-1200-221		LIFE INSURANCE	3,101.45	4,100.00	5,100.00	1,000.00	24.39
10-1200-225		RETIREE INSURANCE	2,326.18	9,400.00	9,400.00	0.00	0.00
10-1200-230		TUITION REIMBURSEMENT	100.00	0.00	0.00	0.00	0.00
10-1200-314		CONSULTANTS	21,512.31	12,000.00	23,000.00	11,000.00	91.67
10-1200-332		TRAVEL	205.63	600.00	800.00	200.00	33.33
10-1200-392		SERVICE AGREEMENTS	1,821.00	4,000.00	3,800.00	(200.00)	(5.00)
10-1200-410		SUPPLIES - GENERAL	13,285.56	27,000.00	25,000.00	(2,000.00)	(7.41)
10-1200-700		NON-CAPITALIZED EQUIPMENT	2,300.97	10,000.00	10,000.00	0.00	0.00

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Instruction 1000							
Function	1200	Special Ed Programs K-12					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1200-212		IMRF	24,874.51	28,900.00	42,700.00	13,800.00	47.75
50-1200-213		SOC. SECURITY	13,784.03	16,400.00	24,700.00	8,300.00	50.61
50-1200-214		MEDICARE ONLY	14,604.24	17,200.00	17,600.00	400.00	2.33
1200	Special Ed Programs K-12		1,671,136.20	1,932,500.00	2,200,900.00	268,400.00	13.89
Special Ed ESY							
10-1201-112		SALARIES - SPED ESY	7,792.86	30,000.00	35,000.00	5,000.00	16.67
10-1201-115		SALARIES - SPED ESY ASSOC	399.25	4,500.00	4,500.00	0.00	0.00
10-1201-390		OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00
50-1201-212		IMRF	11.00	700.00	600.00	(100.00)	(14.29)
50-1201-213		SOC. SECURITY	178.60	400.00	400.00	0.00	0.00
50-1201-214		MEDICARE ONLY	83.39	500.00	600.00	100.00	20.00
1201	Special Ed ESY		8,465.10	36,600.00	41,600.00	5,000.00	13.66
Guided Program							
10-1220-112		SALARIES - TEACHERS (GUIDED)	46,358.41	50,300.00	108,000.00	57,700.00	114.71
10-1220-115		SALARIES - GUIDED ASSOCIATES	133,383.02	160,000.00	248,000.00	88,000.00	55.00
10-1220-211-1		SALARIES - GUIDED ASSOCIA (BTH)	38.60	0.00	0.00	0.00	0.00
10-1220-220		MEDICAL INSURANCE	22,059.62	9,800.00	20,000.00	10,200.00	104.08
10-1220-221		SALARIES - GUIDED ASSOCIA (BLI)	109.62	0.00	0.00	0.00	0.00
50-1220-212		IMRF	17,767.81	21,600.00	32,900.00	11,300.00	52.31
50-1220-213		SOC. SECURITY	9,879.49	12,300.00	19,000.00	6,700.00	54.47
50-1220-214		MEDICARE ONLY	655.03	800.00	1,600.00	800.00	100.00
1220	Guided Program		230,251.60	254,800.00	429,500.00	174,700.00	68.56
Guided ESY							
10-1221-112		SALARIES - GUIDED ESY	240.00	5,000.00	7,500.00	2,500.00	50.00
10-1221-115		SALARIES - GUIDED ESY ASSOC	1,327.68	10,000.00	15,000.00	5,000.00	50.00
50-1221-212		IMRF	107.54	1,400.00	2,000.00	600.00	42.86
50-1221-213		SOC. SECURITY	101.39	800.00	1,200.00	400.00	50.00
50-1221-214		MEDICARE ONLY	3.45	100.00	200.00	100.00	100.00
1221	Guided ESY		1,780.06	17,300.00	25,900.00	8,600.00	49.71
Special Education Programs Pre-K							
10-1225-112		SALARIES - TEACHERS (EC)	194,970.76	223,200.00	161,900.00	(61,300.00)	(27.46)
10-1225-115		SALARIES - ASSOCIATES	44,684.19	37,100.00	73,500.00	36,400.00	98.11
10-1225-211		TRS	2,676.17	3,100.00	2,300.00	(800.00)	(25.81)
10-1225-220		MEDICAL INSURANCE	36,628.91	45,600.00	45,600.00	0.00	0.00
10-1225-221		LIFE INSURANCE	496.80	700.00	800.00	100.00	14.29
10-1225-410		SUPPLIES	3,794.77	4,000.00	4,000.00	0.00	0.00
10-1225-500		CAPITAL OUTLAY	0.00	7,000.00	0.00	(7,000.00)	(100.00)

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Instruction 1000						
Function	1225	Special Education Programs Pre-K				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1225-212	IMRF	7,324.17	5,000.00	9,800.00	4,800.00	96.00
50-1225-213	SOC. SECURITY	4,229.76	2,900.00	5,700.00	2,800.00	96.55
50-1225-214	MEDICARE ONLY	695.79	3,300.00	2,400.00	(900.00)	(27.27)
1225	Special Education Programs Pre-K	295,501.32	331,900.00	306,000.00	(25,900.00)	(7.80)
Remedial and Supplemental Programs K-12						
10-1250-112	SALARIES - TEACHERS (RTI)	684,889.93	751,200.00	777,700.00	26,500.00	3.53
10-1250-115	SALARIES - ASSOCIATES (RTI)	30,513.43	40,000.00	45,000.00	5,000.00	12.50
10-1250-211	TRS	15,718.91	10,400.00	11,100.00	700.00	6.73
10-1250-220	MEDICAL INSURANCE	61,996.18	83,000.00	78,000.00	(5,000.00)	(6.02)
10-1250-221	LIFE INSURANCE	1,553.31	2,000.00	2,200.00	200.00	10.00
50-1250-212	IMRF	5,103.77	5,400.00	6,000.00	600.00	11.11
50-1250-213	SOC. SECURITY	2,903.71	3,100.00	3,500.00	400.00	12.90
50-1250-214	MEDICARE ONLY	9,540.50	10,900.00	11,300.00	400.00	3.67
1250	Remedial and Supplemental Programs K-12	812,219.74	906,000.00	934,800.00	28,800.00	3.18
AthleticPrograms						
10-1500-113	EXTRA DUTY STIPENDS - CERT.	4,273.44	5,200.00	5,200.00	0.00	0.00
10-1500-113-1	COACHING STIPENDS - CERTIFIED	89,873.92	82,000.00	86,000.00	4,000.00	4.88
10-1500-114	EXTRA DUTY STIPENDS - CLASSF'D	648.00	5,000.00	4,000.00	(1,000.00)	(20.00)
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	4,000.00	15,000.00	5,000.00	(10,000.00)	(66.67)
10-1500-211	TRS	27.60	1,300.00	1,300.00	0.00	0.00
10-1500-319	REFEREES	8,160.00	8,500.00	8,500.00	0.00	0.00
10-1500-392	SERVICE AGREEMENTS - TOWELS	5,142.00	4,500.00	5,000.00	500.00	11.11
10-1500-410	SUPPLIES - GENERAL	6,138.88	7,500.00	7,500.00	0.00	0.00
10-1500-414	ATHLETIC WEAR - STUDENT PAID	6,236.10	8,000.00	2,000.00	(6,000.00)	(75.00)
10-1500-640	DUES AND FEES	1,140.00	1,000.00	1,000.00	0.00	0.00
10-1500-700	NON-CAPITALIZED EQUIPMENT	4,534.09	0.00	0.00	0.00	0.00
50-1500-212	IMRF	0.00	2,700.00	1,200.00	(1,500.00)	(55.56)
50-1500-213	SOC. SECURITY	344.13	1,600.00	700.00	(900.00)	(56.25)
50-1500-214	MEDICARE ONLY	1,346.95	1,300.00	1,400.00	100.00	7.69
1500	AthleticPrograms	131,865.11	143,600.00	128,800.00	(14,800.00)	(10.31)
Academic Competitions						
10-1550-332	TRAVEL	13,730.85	10,000.00	11,000.00	1,000.00	10.00
10-1550-410	SUPPLIES	6,124.14	9,500.00	10,000.00	500.00	5.26
10-1550-640	DUES AND FEES	5,124.00	3,500.00	5,000.00	1,500.00	42.86
1550	Academic Competitions	24,978.99	23,000.00	26,000.00	3,000.00	13.04
Summer School Programs						
10-1600-112	SALARIES - TEACHERS(SS REG ED)	14,543.07	53,000.00	6,000.00	(47,000.00)	(88.68)

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Instruction 1000								
Function	1600	Summer School Programs						
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10-1600-115		SALARIES- REG ED ASSOC'S (SS)	6,035.91	20,000.00	0.00	(20,000.00)	(100.00)	
10-1600-211		TRS	29.12	800.00	100.00	(700.00)	(87.50)	
10-1600-390		OTHER PURCHASED SERVICES	86,280.00	750.00	81,000.00	80,250.00	10,700.00	
10-1600-410		SUPPLIES	8,926.07	11,000.00	1,000.00	(10,000.00)	(90.91)	
50-1600-212		IMRF	524.12	2,700.00	0.00	(2,700.00)	(100.00)	
50-1600-213		SOC. SECURITY	454.87	1,600.00	0.00	(1,600.00)	(100.00)	
50-1600-214		MEDICARE ONLY	207.85	800.00	100.00	(700.00)	(87.50)	
1600	Summer School Programs		117,001.01	90,650.00	88,200.00	(2,450.00)	(2.70)	* Function
Gifted Programs								
10-1650-112		SALARIES - TEACHERS (ELM)	268,452.13	284,600.00	250,900.00	(33,700.00)	(11.84)	
10-1650-211		TRS	3,698.71	4,000.00	3,600.00	(400.00)	(10.00)	
10-1650-220		MEDICAL INSURANCE	29,943.29	30,900.00	31,000.00	100.00	0.32	
10-1650-221		LIFE INSURANCE	626.99	800.00	800.00	0.00	0.00	
10-1650-225		RETIREE INSURANCE	0.00	0.00	4,900.00	4,900.00	0.00	
50-1650-214		MEDICARE ONLY	3,748.92	4,200.00	3,700.00	(500.00)	(11.90)	
1650	Gifted Programs		306,470.04	324,500.00	294,900.00	(29,600.00)	(9.12)	* Function
Bilingual Programs								
10-1800-112		SALARIES - TEACHERS (ELL)	357,188.79	397,100.00	416,400.00	19,300.00	4.86	
10-1800-115		SALARIES - ASSOCIATES (ELL)	32,886.47	35,000.00	42,500.00	7,500.00	21.43	
10-1800-211		TRS	5,054.24	5,500.00	6,000.00	500.00	9.09	
10-1800-220		MEDICAL INSURANCE	61,109.45	65,100.00	69,000.00	3,900.00	5.99	
10-1800-221		LIFE INSURANCE	806.53	1,100.00	1,300.00	200.00	18.18	
10-1800-312		PROFESSIONAL DEVELOPMENT	16,445.00	17,000.00	17,000.00	0.00	0.00	
10-1800-410		GENERAL SUPPLIES	96.85	0.00	0.00	0.00	0.00	
50-1800-212		IMRF	4,510.64	4,800.00	5,700.00	900.00	18.75	
50-1800-213		SOC. SECURITY	2,465.39	2,700.00	3,300.00	600.00	22.22	
50-1800-214		MEDICARE ONLY	5,089.51	5,800.00	6,100.00	300.00	5.17	
1800	Bilingual Programs		485,652.87	534,100.00	567,300.00	33,200.00	6.22	* Function
Special Education Programs K-12 - Private Tuition								
10-1912-670		OTHER - PRIVATE SCHOOL TUITION	165,885.59	250,000.00	250,000.00	0.00	0.00	
1912	Special Education Programs K-12 - Private Tuition		165,885.59	250,000.00	250,000.00	0.00	0.00	* Function
1000	Instruction		13,925,644.00	15,549,910.00	15,724,060.00	174,150.00	1.12	Function

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Support Services 2000

Function 2110 Social Work Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Social Work Services

10-2110-112	SALARIES - SOCIAL WORKERS	424,439.52	448,200.00	473,000.00	24,800.00	5.53	
10-2110-211	TRS	5,961.86	6,200.00	6,800.00	600.00	9.68	
10-2110-220	MEDICAL INSURANCE	71,994.17	85,000.00	81,000.00	(4,000.00)	(4.71)	
10-2110-221	LIFE INSURANCE	939.99	1,100.00	1,200.00	100.00	9.09	
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	20,000.00	0.00	(20,000.00)	(100.00)	
10-2110-332	TRAVEL	43.74	100.00	100.00	0.00	0.00	
10-2110-410	SUPPLIES	1,241.35	1,500.00	1,500.00	0.00	0.00	
10-2110-640	DUES AND FEES	60.00	300.00	300.00	0.00	0.00	
50-2110-214	MEDICARE ONLY	5,892.10	6,500.00	6,900.00	400.00	6.15	
2110 Social Work Services		530,572.73	568,900.00	570,800.00	1,900.00	0.33	* Function

Health Services

10-2130-112	SALARIES - CERTIFIED NURSE	66,779.49	71,800.00	73,500.00	1,700.00	2.37	
10-2130-115	SALARIES - ASSOCIATES	283,362.71	287,100.00	369,400.00	82,300.00	28.67	
10-2130-211	TRS	933.99	1,000.00	1,100.00	100.00	10.00	
10-2130-220	MEDICAL INSURANCE	47,576.04	71,800.00	52,000.00	(19,800.00)	(27.58)	
10-2130-221	LIFE INSURANCE	324.72	400.00	500.00	100.00	25.00	
10-2130-225	RETIREE INSURANCE	1,864.03	4,700.00	4,900.00	200.00	4.26	
10-2130-332	TRAVEL	0.00	300.00	0.00	(300.00)	(100.00)	
10-2130-390	OTHER PURCHASED SERVICES	844.20	500.00	1,000.00	500.00	100.00	
10-2130-410	SUPPLIES - DISTRICT	569.52	1,000.00	1,000.00	0.00	0.00	
10-2130-410-1	SUPPLIES - SP	662.73	1,000.00	800.00	(200.00)	(20.00)	
10-2130-410-2	SUPPLIES - HD	496.94	730.00	700.00	(30.00)	(4.11)	
10-2130-410-3	SUPPLIES - DW	1,326.72	1,650.00	1,650.00	0.00	0.00	
50-2130-212	IMRF	38,133.82	38,700.00	49,000.00	10,300.00	26.61	
50-2130-213	SOC. SECURITY	21,167.19	22,000.00	28,300.00	6,300.00	28.64	
50-2130-214	MEDICARE ONLY	963.84	1,100.00	1,100.00	0.00	0.00	
2130 Health Services		465,005.94	503,780.00	584,950.00	81,170.00	16.11	* Function

Psychological Services

10-2140-112	SALARIES - PSYCH/GUIDANCE	218,571.93	239,600.00	313,500.00	73,900.00	30.84
10-2140-211	TRS	3,056.65	3,400.00	4,500.00	1,100.00	32.35
10-2140-220	MEDICAL INSURANCE	25,343.61	32,200.00	31,000.00	(1,200.00)	(3.73)
10-2140-221	LIFE INSURANCE	394.24	600.00	900.00	300.00	50.00
10-2140-225	RETIREE INSURANCE	0.00	4,700.00	0.00	(4,700.00)	(100.00)
10-2140-314	CONTRACTED SERVICES	18,431.79	30,000.00	25,000.00	(5,000.00)	(16.67)
10-2140-332	TRAVEL	121.86	300.00	300.00	0.00	0.00
10-2140-410	SUPPLIES	3,098.48	4,000.00	4,000.00	0.00	0.00
10-2140-640	DUES AND FEES	195.00	400.00	400.00	0.00	0.00

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Support Services 2000							
Function	2140	Psychological Services					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-2140-214		MEDICARE ONLY	3,010.29	3,500.00	4,600.00	1,100.00	31.43
2140	Psychological Services		272,223.85	318,700.00	384,200.00	65,500.00	20.55
Speech Pathology & Audiology Services							
10-2150-112		SALARIES - SPEECH PATH/AUDIO	236,973.41	307,900.00	349,200.00	41,300.00	13.41
10-2150-211		TRS	3,285.49	4,300.00	5,000.00	700.00	16.28
10-2150-220		MEDICAL INSURANCE	24,985.24	40,000.00	29,000.00	(11,000.00)	(27.50)
10-2150-221		LIFE INSURANCE	580.14	800.00	1,000.00	200.00	25.00
10-2150-314		CONTRACTED SERVICES	85,851.63	90,000.00	90,000.00	0.00	0.00
10-2150-392		SERVICE AGREEMENTS	0.00	2,500.00	2,500.00	0.00	0.00
10-2150-410		SUPPLIES	2,151.32	3,000.00	3,000.00	0.00	0.00
10-2150-640		DUES AND FEES	1,300.00	1,300.00	1,700.00	400.00	30.77
10-2150-700		NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00
50-2150-214		MEDICARE ONLY	3,390.03	4,500.00	5,100.00	600.00	13.33
2150	Speech Pathology & Audiology Services		358,517.26	457,300.00	489,500.00	32,200.00	7.04
After School Activities							
10-2190-113		EXTRA DUTY STIPENDS - CERT.	19,231.60	18,000.00	18,000.00	0.00	0.00
10-2190-114		EXTRA DUTY STIPENDS - CLASSF'D	2,282.00	9,000.00	8,000.00	(1,000.00)	(11.11)
10-2190-211		TRS	0.00	300.00	300.00	0.00	0.00
10-2190-390		OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00
10-2190-410		SUPPLIES	4,401.78	2,000.00	2,000.00	0.00	0.00
10-2190-700		NON-CAPITALIZED EQUIPMENT	6,538.32	0.00	0.00	0.00	0.00
50-2190-212		IMRF	0.00	1,300.00	1,100.00	(200.00)	(15.38)
50-2192-212		IMRF	0.00	500.00	200.00	(300.00)	(60.00)
50-2190-213		SOC. SECURITY	179.56	700.00	700.00	0.00	0.00
50-2192-213		SOC. SECURITY	0.00	300.00	200.00	(100.00)	(33.33)
50-2190-214		MEDICARE ONLY	264.87	300.00	300.00	0.00	0.00
50-2192-214		MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00
2190	After School Activities		32,898.13	33,200.00	31,600.00	(1,600.00)	(4.82)
Outdoor Education							
10-2192-113		TEACHER STIPENDS - OUTDOOR ED	13,620.89	17,500.00	17,500.00	0.00	0.00
10-2192-115		SALARIES - ASSOCIATES	0.00	3,000.00	1,500.00	(1,500.00)	(50.00)
10-2192-211		TRS	0.00	300.00	300.00	0.00	0.00
10-2192-332		TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00
10-2192-390		OTHER PURCHASED SERVICES	26,231.58	26,000.00	27,000.00	1,000.00	3.85
10-2192-390-1		OTHER PURCHASED SERVICES - HD	14,094.70	15,000.00	15,000.00	0.00	0.00
10-2192-410		SUPPLIES	2,808.99	3,500.00	3,500.00	0.00	0.00
50-2192-213-1		TEACHER STIPENDS - OUTDOO (FR)	39.94	0.00	0.00	0.00	0.00
50-2192-214-1		TEACHER STIPENDS - OUTDOO (MR)	184.45	0.00	0.00	0.00	0.00

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Function	2192	Outdoor Education						
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
2192	Outdoor Education		56,980.55	65,300.00	65,800.00	500.00	0.77	* Function
Improvement Inst Serv								
10-2210-110	SALARIES - ASST SUPT C&I		192,677.56	222,000.00	222,000.00	0.00	0.00	
10-2210-113	WORKSHOP STIPENDS - CERT.		86,050.17	94,500.00	100,000.00	5,500.00	5.82	
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL		137,445.35	140,900.00	150,000.00	9,100.00	6.46	
10-2210-113-2	NATIONAL BOARDS STIPENDS		43,365.89	46,000.00	46,000.00	0.00	0.00	
10-2210-115	SALARIES - ADMIN ASST.		52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.		7,361.85	10,000.00	10,000.00	0.00	0.00	
10-2210-122	SALARIES - SUBSTITUTES		37,257.50	25,000.00	25,000.00	0.00	0.00	
10-2210-123	SALARIES - SUBS CLASSIFIED		127.50	0.00	0.00	0.00	0.00	
10-2210-211	TRS		25,888.67	32,400.00	32,300.00	(100.00)	(0.31)	
10-2210-220	MEDICAL INSURANCE		16,280.62	22,100.00	10,000.00	(12,100.00)	(54.75)	
10-2210-221	LIFE INSURANCE		802.69	800.00	800.00	0.00	0.00	
10-2210-225	RETIREE INSURANCE		11,052.39	11,940.00	10,230.00	(1,710.00)	(14.32)	
10-2210-230	TUITION REIMBURSEMENT		6,625.00	7,500.00	7,500.00	0.00	0.00	
10-2210-312	PROFESSIONAL DEVELOPMENT		27,932.03	32,000.00	32,000.00	0.00	0.00	
10-2210-314	CONSULTANTS/WORKSHOPS		31,948.87	40,000.00	60,000.00	20,000.00	50.00	
10-2210-332	TRAVEL		58.38	250.00	200.00	(50.00)	(20.00)	
10-2210-392	SERVICE AGREEMENTS		3,621.00	3,400.00	5,200.00	1,800.00	52.94	
10-2210-410	SUPPLIES - GENERAL		10,705.88	20,000.00	20,000.00	0.00	0.00	
10-2210-420	TEXTBOOKS		542.91	0.00	0.00	0.00	0.00	
10-2210-490	OTHER SUPPLIES		1,310.09	0.00	0.00	0.00	0.00	
10-2210-640	DUES AND FEES		598.00	1,000.00	1,000.00	0.00	0.00	
10-2210-700	NON-CAPITALIZED EQUIPMENT		2,378.00	0.00	0.00	0.00	0.00	
50-2210-212	IMRF		7,140.41	9,200.00	9,200.00	0.00	0.00	
50-2210-213	SOC. SECURITY		5,326.61	5,200.00	5,400.00	200.00	3.85	
50-2210-214	MEDICARE ONLY		7,191.10	7,800.00	8,000.00	200.00	2.56	
2210	Improvement Inst Serv		716,655.67	789,790.00	814,130.00	24,340.00	3.08	* Function
Improvement Inst Serv Other								
10-2211-312	IDEA STAFF DEVELOPMENT		5,629.47	11,500.00	11,500.00	0.00	0.00	
10-2211-314	CONSULTANTS/WORKSHOPS - PTO		16,274.09	18,000.00	18,000.00	0.00	0.00	
10-2211-390-1	TITLE I PURCH. SERVICES		10,332.97	23,000.00	23,000.00	0.00	0.00	
10-2211-390-2	TITLE II - PURCH. SERVICES		16,673.92	17,000.00	21,000.00	4,000.00	23.53	
10-2211-490	OTHER SUPPLIES - PTO		9,018.68	10,000.00	10,000.00	0.00	0.00	
10-2211-491	TITLE I SUPPLIES		0.00	18,500.00	200.00	(18,300.00)	(98.92)	
10-2211-492	TITLE II SUPPLIES		1,980.93	5,000.00	2,000.00	(3,000.00)	(60.00)	
50-2211-213	CONSULTANTS/WORKSHOPS - P (FR)		7.65	0.00	0.00	0.00	0.00	
2211	Improvement Inst Serv Other		59,917.71	103,000.00	85,700.00	(17,300.00)	(16.80)	* Function

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Function	2215	Improv. Inst. from Grants					
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Improv. Inst. from Grants							
10-2215-390	OTHER PURCHASED SERVICES	543.00	1,500.00	1,500.00	0.00	0.00	
10-2215-410	SUPPLIES	36,965.40	18,000.00	30,000.00	12,000.00	66.67	
10-2215-700	NON-CAPITALIZED EQUIPMENT	1,426.95	0.00	0.00	0.00	0.00	
2215	Improv. Inst. from Grants	38,935.35	19,500.00	31,500.00	12,000.00	61.54	* Function
Educational Media Services							
10-2220-112	SALARIES - TEACHERS (MEDIA)	257,209.22	290,300.00	299,900.00	9,600.00	3.31	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	46,574.42	51,600.00	53,200.00	1,600.00	3.10	
10-2220-211	TRS	3,402.79	4,100.00	4,300.00	200.00	4.88	
10-2220-220	MEDICAL INSURANCE	64,872.07	78,900.00	78,800.00	(100.00)	(0.13)	
10-2220-221	LIFE INSURANCE	612.22	900.00	900.00	0.00	0.00	
10-2220-225	RETIREE INSURANCE	3,117.73	9,400.00	9,800.00	400.00	4.26	
10-2220-314	CONSULTANTS/WORKSHOPS	1,750.00	7,500.00	7,500.00	0.00	0.00	
10-2220-392	SERVICE AGREEMENTS	6,272.12	7,500.00	6,300.00	(1,200.00)	(16.00)	
10-2220-410	SUPPLIES - GENERAL	854.66	0.00	0.00	0.00	0.00	
10-2220-410-1	SUPPLIES - GENERAL SP	2,309.11	2,300.00	2,300.00	0.00	0.00	
10-2220-410-2	SUPPLIES - GENERAL HD	699.28	1,300.00	1,300.00	0.00	0.00	
10-2220-410-3	SUPPLIES - GENERAL DW	1,509.07	1,500.00	1,500.00	0.00	0.00	
10-2220-430-1	LIBRARY BOOKS - SP	11,198.94	10,500.00	10,500.00	0.00	0.00	
10-2220-430-2	LIBRARY BOOKS - HD	8,497.47	8,500.00	8,500.00	0.00	0.00	
10-2220-430-3	LIBRARY BOOKS - DW	15,788.59	15,000.00	15,000.00	0.00	0.00	
10-2220-440	PERIODICALS	1,921.76	2,500.00	2,500.00	0.00	0.00	
10-2220-440-1	PERIODICALS - SP	782.98	1,500.00	1,500.00	0.00	0.00	
10-2220-440-2	PERIODICALS - HD	989.94	2,000.00	2,000.00	0.00	0.00	
10-2220-440-3	PERIODICALS - DW	1,544.25	2,000.00	2,000.00	0.00	0.00	
10-2220-490-1	OTHER SUPPLIES - PROF LIB SP	698.67	700.00	700.00	0.00	0.00	
10-2220-490-2	OTHER SUPPLIES - PROF LIB HD	467.47	500.00	500.00	0.00	0.00	
10-2220-490-3	OTHER SUPPLIES - PROF LIB DW	814.64	1,200.00	1,200.00	0.00	0.00	
10-2220-640	DUES AND FEES	195.00	200.00	200.00	0.00	0.00	
10-2220-700	NON-CAPITALIZED EQUIPMENT	1,423.40	0.00	0.00	0.00	0.00	
50-2220-212	IMRF	6,388.91	7,000.00	7,100.00	100.00	1.43	
50-2220-213	SOC. SECURITY	3,013.85	4,000.00	4,100.00	100.00	2.50	
50-2220-214	MEDICARE ONLY	3,527.81	4,300.00	4,400.00	100.00	2.33	
2220	Educational Media Services	446,436.37	515,200.00	526,000.00	10,800.00	2.10	* Function
Assessment/Testing							
10-2230-392	SERVICE AGREEMENTS	51,780.20	53,100.00	42,200.00	(10,900.00)	(20.53)	
10-2230-410	GENERAL SUPPLIES	11,471.99	0.00	10,000.00	10,000.00	0.00	
2230	Assessment/Testing	63,252.19	53,100.00	52,200.00	(900.00)	(1.69)	* Function

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Support Services 2000						
Function	2310	Board of Education Services				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Board of Education Services						
10-2310-312	PROFESSIONAL DEVELOPMENT	840.00	6,000.00	3,000.00	(3,000.00)	(50.00)
10-2310-317	AUDITING SERVICES	17,644.50	17,500.00	18,000.00	500.00	2.86
10-2310-318	LEGAL SERVICES	73,287.19	75,000.00	75,000.00	0.00	0.00
10-2310-319	ARCHITECTURAL SERVICES	46,995.77	40,000.00	0.00	(40,000.00)	(100.00)
10-2310-332	TRAVEL	0.00	300.00	100.00	(200.00)	(66.67)
10-2310-392	SERVICE AGREEMENTS	44,344.13	185,000.00	105,000.00	(80,000.00)	(43.24)
10-2310-410	SUPPLIES	16,978.89	15,000.00	17,000.00	2,000.00	13.33
10-2310-640	DUES AND FEES	12,761.00	10,000.00	14,000.00	4,000.00	40.00
10-2310-690	TREASURERS BOND	4,594.00	4,700.00	4,700.00	0.00	0.00
2310	Board of Education Services	217,445.48	353,500.00	236,800.00	(116,700.00)	(33.01)
						* Function
Executive Administration Services						
10-2320-110	SALARIES - SUPERINTENDENT	183,738.92	200,900.00	205,000.00	4,100.00	2.04
10-2320-115	SALARIES - ADMIN ASST.	63,758.93	69,600.00	71,400.00	1,800.00	2.59
10-2320-211	TRS	23,654.79	25,900.00	26,000.00	100.00	0.39
10-2320-220	MEDICAL INSURANCE	21,932.20	24,100.00	24,000.00	(100.00)	(0.41)
10-2320-221	LIFE INSURANCE	973.80	1,200.00	1,200.00	0.00	0.00
10-2320-225	RETIREE INSURANCE	26,078.06	28,020.00	23,110.00	(4,910.00)	(17.52)
10-2320-312	PROFESSIONAL DEVELOPMENT	5,825.42	7,000.00	8,000.00	1,000.00	14.29
10-2320-332	TRAVEL	2,750.00	3,000.00	3,000.00	0.00	0.00
10-2320-410	SUPPLIES	761.94	1,000.00	1,000.00	0.00	0.00
10-2320-640	DUES AND FEES	4,269.94	3,500.00	4,500.00	1,000.00	28.57
50-2320-212	IMRF	8,587.78	9,400.00	9,500.00	100.00	1.06
50-2320-213	SOC. SECURITY	4,806.90	5,400.00	5,500.00	100.00	1.85
50-2320-214	MEDICARE ONLY	2,910.92	3,000.00	3,000.00	0.00	0.00
2320	Executive Administration Services	350,049.60	382,020.00	385,210.00	3,190.00	0.84
						* Function
Service Area Administrative Services						
10-2330-110	SALARIES - SPEC ED ADMIN	231,214.10	261,420.00	272,500.00	11,080.00	4.24
10-2330-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60
10-2330-211	TRS	27,521.86	31,100.00	32,200.00	1,100.00	3.54
10-2330-220	MEDICAL INSURANCE	43,818.62	45,600.00	52,500.00	6,900.00	15.13
10-2330-221	LIFE INSURANCE	1,637.29	1,000.00	1,100.00	100.00	10.00
10-2330-225	RETIREE INSURANCE	21,979.24	20,530.00	10,470.00	(10,060.00)	(49.00)
10-2330-312	PROFESSIONAL DEVELOPMENT	4,035.49	8,000.00	7,000.00	(1,000.00)	(12.50)
10-2330-332	TRAVEL	0.00	500.00	500.00	0.00	0.00
10-2330-410	SUPPLIES	41.99	1,500.00	1,500.00	0.00	0.00
10-2330-640	DUES AND FEES	150.00	1,000.00	1,000.00	0.00	0.00
10-2330-700	NON-CAPITALIZED EQUIPMENT	1,899.00	0.00	0.00	0.00	0.00

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Function	2330	Service Area Administrative Services				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-2330-212	IMRF	7,134.22	7,800.00	7,900.00	100.00	1.28
50-2330-213	SOC. SECURITY	3,786.18	4,500.00	4,600.00	100.00	2.22
50-2330-214	MEDICARE ONLY	3,560.83	3,800.00	4,000.00	200.00	5.26
2330	Service Area Administrative Services	399,746.02	444,550.00	454,570.00	10,020.00	2.25
Tort Immunity Functions						
10-2360-380	FSA ADMIN FEES	4,476.00	5,300.00	5,300.00	0.00	0.00
10-2360-381	PROPERTY/CASUALTY INSURANCE	87,541.00	165,500.00	165,500.00	0.00	0.00
10-2360-382	WORKERS' COMPENSATION	208,946.00	169,500.00	169,500.00	0.00	0.00
10-2360-383	UNEMPLOYMENT INSURANCE	694.00	2,000.00	2,000.00	0.00	0.00
2360	Tort Immunity Functions	301,657.00	342,300.00	342,300.00	0.00	0.00
Office of the Principal Services						
10-2410-110	SALARIES - PRINCIPALS/ASST	551,610.17	606,000.00	617,000.00	11,000.00	1.82
10-2410-115	SALARIES - SECRETARIES	306,725.99	336,700.00	348,000.00	11,300.00	3.36
10-2410-211	TRS	65,264.20	72,100.00	72,800.00	700.00	0.97
10-2410-220	MEDICAL INSURANCE	173,004.67	195,300.00	197,300.00	2,000.00	1.02
10-2410-221	LIFE INSURANCE	3,067.28	2,600.00	2,700.00	100.00	3.85
10-2410-225	RETIREE INSURANCE	2,948.87	4,700.00	0.00	(4,700.00)	(100.00)
10-2410-230	TUITION REIMBURSEMENT	0.00	0.00	7,500.00	7,500.00	0.00
10-2410-312	PROFESSIONAL DEVELOPMENT	7,120.00	10,000.00	10,000.00	0.00	0.00
10-2410-325	RENTAL OF COPY EQUIPMENT	72,344.09	68,000.00	0.00	(68,000.00)	(100.00)
10-2410-332	TRAVEL	762.79	300.00	1,000.00	700.00	233.33
10-2410-392	SERVICE AGREEMENTS	0.00	0.00	3,800.00	3,800.00	0.00
10-2410-410-1	SUPPLIES - SP	4,757.45	5,500.00	6,000.00	500.00	9.09
10-2410-410-2	SUPPLIES - HD	3,413.90	4,000.00	4,000.00	0.00	0.00
10-2410-410-3	SUPPLIES - DW	6,946.59	9,000.00	9,000.00	0.00	0.00
10-2410-640	DUES AND FEES	0.00	1,800.00	1,000.00	(800.00)	(44.44)
50-2410-212	IMRF	45,580.80	45,400.00	46,200.00	800.00	1.76
50-2410-213	SOC. SECURITY	22,588.42	25,800.00	26,700.00	900.00	3.49
50-2410-214	MEDICARE ONLY	8,508.54	8,800.00	9,000.00	200.00	2.27
2410	Office of the Principal Services	1,274,643.76	1,396,000.00	1,362,000.00	(34,000.00)	(2.44)
Direction of Business Support Services						
10-2510-110	SALARIES - ASST SUPT BUSINESS	152,994.69	167,000.00	170,500.00	3,500.00	2.10
10-2510-211	TRS	19,691.98	21,500.00	21,600.00	100.00	0.47
10-2510-220	MEDICAL INSURANCE	21,633.46	23,700.00	24,200.00	500.00	2.11
10-2510-221	LIFE INSURANCE	528.84	600.00	600.00	0.00	0.00
10-2510-225	RETIREE INSURANCE	0.00	0.00	10,470.00	10,470.00	0.00
10-2510-312	PROFESSIONAL DEVELOPMENT	5,117.11	6,000.00	6,000.00	0.00	0.00
10-2510-332	TRAVEL	239.72	300.00	400.00	100.00	33.33

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Function	2510	Direction of Business Support Services				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2510-640	DUES AND FEES	650.00	1,300.00	1,300.00	0.00	0.00
50-2510-214	MEDICARE ONLY	2,326.30	2,500.00	2,500.00	0.00	0.00
2510	Direction of Business Support Services	203,182.10	222,900.00	237,570.00	14,670.00	6.58
* Function						
Fiscal Services						
10-2520-115	SALARIES - BUSINESS OFFICE	234,248.37	260,000.00	260,000.00	0.00	0.00
10-2520-220	MEDICAL INSURANCE	27,148.91	30,000.00	20,000.00	(10,000.00)	(33.33)
10-2520-221	LIFE INSURANCE	209.22	200.00	200.00	0.00	0.00
10-2520-225	RETIREE INSURANCE	4,235.42	4,700.00	4,900.00	200.00	4.26
10-2520-312	PROFESSIONAL DEVELOPMENT	2,700.01	2,000.00	3,000.00	1,000.00	50.00
10-2520-316	FISCAL SERVICES	9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)
10-2520-325	RENTAL OF COPY EQUIPMENT	4,374.28	5,500.00	0.00	(5,500.00)	(100.00)
10-2520-342	POSTAGE	11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)
10-2520-360	PRINTING SERVICES	4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)
10-2520-392	SERVICE AGREEMENTS	65,968.00	90,000.00	80,000.00	(10,000.00)	(11.11)
10-2520-410	SUPPLIES	1,496.11	6,500.00	6,500.00	0.00	0.00
10-2520-412	PAPER - DUPLICATING	28,720.12	28,000.00	28,000.00	0.00	0.00
10-2520-640	DUES AND FEES	210.00	300.00	300.00	0.00	0.00
10-2520-700	NON-CAPITALIZED EQUIPMENT	1,468.66	2,000.00	2,000.00	0.00	0.00
50-2520-212	IMRF	31,370.63	35,100.00	34,500.00	(600.00)	(1.71)
50-2520-213	SOC. SECURITY	17,468.10	19,900.00	19,900.00	0.00	0.00
2520	Fiscal Services	444,292.68	524,700.00	491,800.00	(32,900.00)	(6.27)
* Function						
Facilities Acq.Const Serv						
60-2530-500	CAPITAL OUTLAY	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00
2530	Facilities Acq.Const Serv	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67
* Function						
Operation & Maintenance of Facilities						
10-2540-319	REPAIR SERVICES	3,376.56	10,000.00	8,000.00	(2,000.00)	(20.00)
10-2540-321	SANITATION SERVICES	12,763.30	18,000.00	18,000.00	0.00	0.00
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	0.00	108,000.00	108,000.00	0.00
10-2540-341	TELEPHONE	108,490.11	130,000.00	130,000.00	0.00	0.00
10-2540-370	WATER/SEWER	24,430.51	25,000.00	25,000.00	0.00	0.00
10-2540-392	SERVICE AGREEMENTS	1,407.80	10,000.00	10,000.00	0.00	0.00
10-2540-465	NATURAL GAS	49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)
10-2540-466	ELECTRICITY	192,675.51	190,000.00	190,000.00	0.00	0.00
20-2540-110	SALARIES - DIR OF FACILITIES	100,910.12	110,100.00	112,500.00	2,400.00	2.18
20-2540-115	SALARIES - FACILITIES	612,098.76	691,000.00	670,000.00	(21,000.00)	(3.04)
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	25,917.59	35,000.00	35,000.00	0.00	0.00
20-2540-115-2	SALARIES - CROSSING GUARDS	10,342.93	15,000.00	15,000.00	0.00	0.00

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Function	2540	Operation & Maintenance of Facilities				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
20-2540-139	OVERTIME	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)
20-2540-220	MEDICAL INSURANCE	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)
20-2540-221	LIFE INSURANCE	2,467.14	1,400.00	1,400.00	0.00	0.00
20-2540-225	RETIREE INSURANCE	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)
20-2540-312	PROFESSIONAL DEVELOPMENT	3,011.58	5,000.00	5,000.00	0.00	0.00
20-2540-319	REPAIR SERVICES	13,930.53	15,000.00	15,000.00	0.00	0.00
20-2540-322	SNOW REMOVAL	5,376.00	8,000.00	8,000.00	0.00	0.00
20-2540-325	RENTAL OF EQUIPMENT	21,255.00	15,000.00	20,000.00	5,000.00	33.33
20-2540-329	PROPERTY UPKEEP SERVICES	306,974.89	200,000.00	210,000.00	10,000.00	5.00
20-2540-341	CELL PHONE EXPENSE	2,315.31	2,700.00	2,700.00	0.00	0.00
20-2540-410-1	CUSTODIAL SUPPLIES	64,436.60	70,000.00	70,000.00	0.00	0.00
20-2540-410-2	BUILDING SUPPLIES	36,543.07	50,000.00	50,000.00	0.00	0.00
20-2540-410-3	GROUNDS SUPPLIES	6,685.81	15,000.00	15,000.00	0.00	0.00
20-2540-410-4	UNIFORM SUPPLIES	133.75	2,000.00	2,000.00	0.00	0.00
20-2540-464	FUEL	5,089.01	7,000.00	7,000.00	0.00	0.00
20-2540-500	CAPITAL OUTLAY	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00
20-2540-640	DUES AND FEES	1,305.00	500.00	1,000.00	500.00	100.00
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,828.37	3,500.00	5,000.00	1,500.00	42.86
50-2540-212	IMRF	103,290.92	121,900.00	117,200.00	(4,700.00)	(3.86)
50-2540-213	SOC. SECURITY	57,703.97	67,100.00	65,300.00	(1,800.00)	(2.68)
2540 Operation & Maintenance of Facilities		2,304,255.18	2,592,860.00	3,164,230.00	571,370.00	22.04
* Function						
Pupil Transportation Ser						
40-2550-110	SALARIES - DIR OF TRANS	85,241.64	93,200.00	95,000.00	1,800.00	1.93
40-2550-115	SALARIES - BUS DRIVERS REG ED	668,421.26	679,000.00	725,700.00	46,700.00	6.88
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,894.80	166,100.00	130,100.00	(36,000.00)	(21.67)
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	9,371.84	10,000.00	12,000.00	2,000.00	20.00
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,726.99	23,750.00	24,200.00	450.00	1.89
40-2550-220	MEDICAL INSURANCE	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)
40-2550-221	LIFE INSURANCE	2,348.64	1,900.00	1,900.00	0.00	0.00
40-2550-225	RETIREE INSURANCE	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)
40-2550-312	PROFESSIONAL DEVELOPMENT	1,738.22	3,000.00	3,000.00	0.00	0.00
40-2550-319	REPAIR SERVICES	19,048.83	35,000.00	35,000.00	0.00	0.00
40-2550-325	BUS LEASE	253,356.00	253,356.00	253,356.00	0.00	0.00
40-2550-329	PROPERTY UPKEEP SERVICES	53,625.71	25,000.00	25,000.00	0.00	0.00
40-2550-331	SPEC ED TRANS SERVICES	51,697.84	45,000.00	45,000.00	0.00	0.00
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	8,372.30	500.00	500.00	0.00	0.00
40-2550-341	CELL PHONE EXPENSE	323.70	500.00	500.00	0.00	0.00
40-2550-390	OTHER PURCHASED SERVICES	7,421.60	5,800.00	6,000.00	200.00	3.45
40-2550-392	SERVICE AGREEMENTS	20,668.27	16,000.00	20,000.00	4,000.00	25.00

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Support Services 2000								
Function	2550	Pupil Transportation Ser						
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
40-2550-410		SUPPLIES - GENERAL	5,906.34	5,000.00	5,000.00	0.00	0.00	
40-2550-464		FUEL	79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)	
40-2550-490		OTHER SUPPLIES - EQUIPMENT	1,089.77	5,000.00	5,000.00	0.00	0.00	
40-2550-640		DUES AND FEES	265.00	700.00	700.00	0.00	0.00	
40-2550-700		NON-CAPITALIZED EQUIPMENT	5,173.02	5,000.00	5,000.00	0.00	0.00	
50-2550-212		IMRF	108,836.25	115,300.00	115,100.00	(200.00)	(0.17)	
50-2550-213		SOC. SECURITY	58,845.82	65,500.00	66,400.00	900.00	1.37	
2550	Pupil Transportation Ser		1,896,455.71	2,008,736.00	1,968,816.00	(39,920.00)	(1.99)	* Function
Pupil Transportation Serv. Summer								
40-2551-115		SUMMER SCHL BUS DRIVERS REG ED	8,556.93	18,000.00	17,000.00	(1,000.00)	(5.56)	
40-2551-115-1		SUMMER SCHL BUS DRIVERS SP ED	3,735.16	10,000.00	10,000.00	0.00	0.00	
40-2551-115-2		SUMMER SCHL SP ED BUS AIDE	609.05	1,500.00	1,000.00	(500.00)	(33.33)	
50-2551-212		IMRF	835.40	4,000.00	3,800.00	(200.00)	(5.00)	
50-2551-213		SOC. SECURITY	965.02	2,300.00	2,200.00	(100.00)	(4.35)	
2551	Pupil Transportation Serv. Summer		14,701.56	35,800.00	34,000.00	(1,800.00)	(5.03)	* Function
Food Services								
10-2560-115		SALARIES - FOOD SERVICE	35,079.75	41,600.00	41,000.00	(600.00)	(1.44)	
10-2560-220		MEDICAL INSURANCE	1,114.16	0.00	0.00	0.00	0.00	
10-2560-221		LIFE INSURANCE	2.03	100.00	100.00	0.00	0.00	
10-2560-410		SUPPLIES	803.62	1,000.00	1,000.00	0.00	0.00	
50-2560-212		IMRF	809.96	5,700.00	5,500.00	(200.00)	(3.51)	
50-2560-213		SOC. SECURITY	2,658.90	3,200.00	3,200.00	0.00	0.00	
2560	Food Services		40,468.42	51,600.00	50,800.00	(800.00)	(1.55)	* Function
Ping/Resch/Dev/Eval Ser								
10-2620-392		SERVICE AGREEMENTS	44,389.65	45,000.00	51,600.00	6,600.00	14.67	
2620	Ping/Resch/Dev/Eval Ser		44,389.65	45,000.00	51,600.00	6,600.00	14.67	* Function
Information Services								
10-2630-115		SALARY - COMMUNICATIONS COORD	61,525.42	67,200.00	69,000.00	1,800.00	2.68	
10-2630-221		LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00	
10-2630-312		PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00	
10-2630-332		TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-2630-410		SUPPLIES	0.00	200.00	200.00	0.00	0.00	
10-2630-640		DUES AND FEES	365.00	350.00	400.00	50.00	14.29	
50-2630-212		IMRF	8,286.96	9,100.00	9,200.00	100.00	1.10	
50-2630-213		SOC. SECURITY	4,706.68	5,200.00	5,300.00	100.00	1.92	
2630	Information Services		74,928.72	83,250.00	85,300.00	2,050.00	2.46	* Function

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Support Services 2000							
Function	2634	Management Information					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Management Information							
10-2640-390		OTHER PURCH SERV - WELLNESS	0.00	0.00	3,000.00	3,000.00	0.00
10-2640-392		SERVICE AGREEMENTS	0.00	0.00	9,850.00	9,850.00	0.00
10-2640-410		GENERAL SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00
2634 Management Information			0.00	0.00	14,850.00	14,850.00	0.00
Date Processing Services							
10-2660-110		SALARIES - DIR OF TECHNOLOGY	98,754.62	122,500.00	108,000.00	(14,500.00)	(11.84)
10-2660-112		SALARIES - TEACHERS (TECH)	408,507.24	434,500.00	452,900.00	18,400.00	4.23
10-2660-115		SALARIES - ASSOCIATES	178,358.00	185,600.00	201,000.00	15,400.00	8.30
10-2660-211		TRS	16,588.31	20,600.00	21,100.00	500.00	2.43
10-2660-220		MEDICAL INSURANCE	116,217.04	148,700.00	110,000.00	(38,700.00)	(26.03)
10-2660-221		LIFE INSURANCE	1,826.48	1,800.00	1,800.00	0.00	0.00
10-2660-225		RETIREE INSURANCE	0.00	9,400.00	9,800.00	400.00	4.26
10-2660-312		PROFESSIONAL DEVELOPMENT	9,565.64	7,000.00	8,000.00	1,000.00	14.29
10-2660-319		REPAIR SERVICES	4,408.14	32,000.00	15,000.00	(17,000.00)	(53.13)
10-2660-332		TRAVEL	155.28	400.00	400.00	0.00	0.00
10-2660-392		SERVICE AGREEMENTS	111,348.18	89,200.00	80,000.00	(9,200.00)	(10.31)
10-2660-410		SUPPLIES - GENERAL	48,431.24	80,400.00	51,200.00	(29,200.00)	(36.32)
10-2660-414		SUPPLIES - STUDENT PAID	35,433.70	29,000.00	0.00	(29,000.00)	(100.00)
10-2660-500		CAPITAL OUTLAY	42,995.70	46,000.00	6,000.00	(40,000.00)	(86.96)
10-2660-640		DUES AND FEES	0.00	300.00	500.00	200.00	66.67
10-2660-700		NON-CAPITALIZED EQUIPMENT	37,055.97	0.00	107,000.00	107,000.00	0.00
50-2660-212		IMRF	24,015.66	25,100.00	26,700.00	1,600.00	6.37
50-2660-213		SOC. SECURITY	13,089.62	14,200.00	15,400.00	1,200.00	8.45
50-2660-214		MEDICARE ONLY	5,308.95	8,200.00	8,400.00	200.00	2.44
2660 Date Processing Services			1,152,059.77	1,254,900.00	1,223,200.00	(31,700.00)	(2.53)
Other Support Services-Admin.							
10-2690-220		MEDICAL INSURANCE	301,088.49	0.00	0.00	0.00	0.00
10-2690-221		LIFE INSURANCE	6,845.22	0.00	0.00	0.00	0.00
2690 Other Support Services-Admin.			307,933.71	0.00	0.00	0.00	0.00
2000 Support Services			12,574,341.02	13,765,886.00	22,239,426.00	8,473,540.00	61.55

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Community Services 3000						
Function	3500	Custody/Child Care Serv				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Custody/Child Care Serv						
10-3500-115	SALARIES - 103 CLUB	191,720.72	220,000.00	215,000.00	(5,000.00)	(2.27)
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.27	0.00	0.00	0.00	0.00
10-3500-220	MEDICAL INSURANCE	34,378.29	51,200.00	30,000.00	(21,200.00)	(41.41)
10-3500-221	LIFE INSURANCE	156.90	200.00	200.00	0.00	0.00
10-3500-312	PROFESSIONAL DEVELOPMENT	70.00	1,000.00	1,000.00	0.00	0.00
10-3500-341	TELEPHONE D103 CLUB	714.44	1,000.00	1,000.00	0.00	0.00
10-3500-390	OTHER PURCHASED SERVICES	13,236.50	13,000.00	15,000.00	2,000.00	15.38
10-3500-410	SUPPLIES	23,953.56	25,000.00	25,000.00	0.00	0.00
50-3500-212	IMRF	18,247.05	20,000.00	20,000.00	0.00	0.00
50-3500-213	SOC. SECURITY	14,190.88	16,900.00	16,500.00	(400.00)	(2.37)
50-3500-214	MEDICARE ONLY	3.14	0.00	0.00	0.00	0.00
3500	Custody/Child Care Serv	296,672.75	348,300.00	323,700.00	(24,600.00)	(7.06)
3000	Community Services	296,672.75	348,300.00	323,700.00	(24,600.00)	(7.06)

* Function

Function

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Nonprogrammed Charges 4000						
Function	4120	Payments Sp Ed Programs				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Payments Sp Ed Programs						
10-4120-314	CONTRACTED SERVICES	191,620.00	160,000.00	160,000.00	0.00	0.00
10-4120-690	SEDOL SPECIAL ASSESSMENTS	177,583.00	120,000.00	120,000.00	0.00	0.00
50-4120-212	SEDOL IMRF	0.00	31,000.00	0.00	(31,000.00)	(100.00)
4120	Payments Sp Ed Programs	369,203.00	311,000.00	280,000.00	(31,000.00)	(9.97)
Payments for Special Education Programs - Tuition						
10-4220-670	OTHER - TUITION	247,779.53	450,000.00	450,000.00	0.00	0.00
4220	Payments for Special Education Programs - Tuition	247,779.53	450,000.00	450,000.00	0.00	0.00
4000	Nonprogrammed Charges	616,982.53	761,000.00	730,000.00	(31,000.00)	(4.07)

* Function

* Function

Function

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Debt Services 5000							
Function	5220	General Obligations Bonds					
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
General Obligations Bonds							
30-5220-620	G.O. BONDS INTEREST	119,514.16	82,280.00	244,500.00	162,220.00	197.16	
5220	General Obligations Bonds	119,514.16	82,280.00	244,500.00	162,220.00	197.16	* Function
Capital Leases, Installment Purchase Agreements							
30-5270-620	CAPITAL LEASES INTEREST	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)	
5270	Capital Leases, Installment Purchase Agreements	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)	* Function
Other Interest on Long-Term Debt							
30-5290-620	DEBT CERTIFICATES INTEREST	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)	
5290	Other Interest on Long-Term Debt	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)	* Function
General Obligation Bonds							
30-5320-610	G.O. BONDS PRINCIPAL	415,000.00	245,000.00	265,000.00	20,000.00	8.16	
5320	General Obligation Bonds	415,000.00	245,000.00	265,000.00	20,000.00	8.16	* Function
Capital Leases, Installment Purchase Agreement							
30-5370-610	CAPITAL LEASE PRINCIPAL	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)	
5370	Capital Leases, Installment Purchase Agreement	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)	* Function
Other Principal on Long Term Debt							
30-5390-610	DEBT CERTIFICATES PRINCIPAL	0.00	135,000.00	160,000.00	25,000.00	18.52	
5390	Other Principal on Long Term Debt	0.00	135,000.00	160,000.00	25,000.00	18.52	* Function
Debt Service Other							
30-5400-319	SERVICE CHARGES	1,991.65	1,400.00	1,500.00	100.00	7.14	
5400	Debt Service Other	1,991.65	1,400.00	1,500.00	100.00	7.14	* Function
5000	Debt Services	840,097.97	865,025.00	874,900.00	9,875.00	1.14	Function

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Other Financing Uses 8000							
Function	8110	Permnt Trns Wrk Csh Abol	Year	Current	Next Yrs	Budget Amt	Percent
Account Number	Description		07/01/2015	Budget	Budget	Change	Column 4 /
			thru		Proposed		Column 2
			06/30/2016				(4/2)
Permnt Trns Wrk Csh Abol							
70-8110		ABOLISH OR ABATE WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00
	8110	Permnt Trns Wrk Csh Abol	4,402,203.76	0.00	0.00	0.00	0.00
							* Function
Fund Bal Trans Capital Projects							
20-8840-660		FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00
	8840	Fund Bal Trans Capital Projects	4,402,203.76	0.00	0.00	0.00	0.00
							* Function
	8000	Other Financing Uses	8,804,407.52	0.00	0.00	0.00	0.00
							Function
		Report Total:	37,058,145.79	31,290,121.00	39,892,086.00	8,601,965.00	27.49

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Expenditures Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
10	Education Fund	22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	1%	
20	Oper, Build, & Maint Fund	1,750,650.99	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
30	Debt Service Fund or Fund Group	840,097.97	865,025.00	874,900.00	9,875.00	1%	
40	Transportation Fund	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	-2%	
50	I.M.R.F./Soc. Sec. Fund	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
60	Capital Projects Fund or Fund Group	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
Total		28,253,738.00	31,290,121.00	39,892,086.00	8,601,965.00	27%	Construction Project

Expenditures by Function High Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
1000	Instruction	13,656,520.69	15,230,110.00	15,348,960.00	118,850.00	1%	
2000	Support Services	7,921,472.94	8,642,190.00	8,758,380.00	116,190.00	1%	
3000	Community Services	264,231.68	311,400.00	287,200.00	(24,200.00)	-8%	Based on anticipated usage
4000	Nonprogrammed Charges	616,982.53	730,000.00	730,000.00	-	0%	
10	Education Fund	22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	1%	
2000	Support Services	1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
20	Oper, Build, & Maint Fund	1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
5000	Debt Services	840,097.97	865,025.00	874,900.00	9,875.00	1%	
30	Debt Service Fund or Fund Group	840,097.97	865,025.00	874,900.00	9,875.00	1%	
2000	Support Services	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	-2%	
40	Transportation Fund	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	-2%	
1000	Instruction	269,123.31	319,800.00	375,100.00	55,300.00	17%	Calculation based on Salary
2000	Support Services	653,806.16	735,400.00	753,000.00	17,600.00	2%	
3000	Community Services	32,441.07	36,900.00	36,500.00	(400.00)	-1%	
4000	Nonprogrammed Charges	-	31,000.00	-	(31,000.00)	-100%	No SEDOL IMRF
50	I.M.R.F./Soc. Sec. Fund	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
2000	Support Services	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
60	Capital Projects Fund or Fund Group	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
Total		28,253,738.00	31,290,121.00	39,892,086.00	8,601,965.00	27%	Construction Project

Expenditures by Function Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
1100	Regular K-12 Programs	739,670.13	714,100.00	575,340.00	(138,760.00)	-19%	decreased ERO offset with inc post-retirement ben
1111	Sprague	2,349,947.11	2,526,450.00	2,593,925.00	67,475.00	3%	
1112	Half Day	1,617,942.35	1,794,210.00	1,819,825.00	25,615.00	1%	
1120	Daniel Wright	3,490,170.15	4,003,000.00	3,827,770.00	(175,230.00)	-4%	Overbudgeted; decreased medical insurance
1150	P.E. Program	727,834.68	810,600.00	786,200.00	(24,400.00)	-3%	Decreased medical; consolidate Post-retirement ben
1190	Music Program	610,289.20	696,700.00	656,400.00	(40,300.00)	-6%	Retiree replacement
1200	Special Ed Programs K-12	1,617,873.42	1,870,000.00	2,115,900.00	245,900.00	13%	Increased FTE; Medical insurance
1201	Special Ed ESY	8,192.11	35,000.00	40,000.00	5,000.00	14%	Est. increase based on add'l Guided classroom
1220	Guided Program	201,949.27	220,100.00	376,000.00	155,900.00	71%	Expanded Guided program
1221	Guided ESY	1,567.68	15,000.00	22,500.00	7,500.00	50%	Est. increase based on add'l Guided classroom
1225	Special Education Programs Pre-K	283,251.60	320,700.00	288,100.00	(32,600.00)	-10%	Retiree replacement
1250	Remedial and Supplemental Programs K-12	794,671.76	886,600.00	914,000.00	27,400.00	3%	
1500	Athletic Programs	130,174.03	138,000.00	125,500.00	(12,500.00)	-9%	Adjusted expected need; moved PE uniforms
1550	Academic Competitions	24,978.99	23,000.00	26,000.00	3,000.00	13%	Increased utilization
1600	Summer School Programs	115,814.17	85,550.00	88,100.00	2,550.00	3%	
1650	Gifted Programs	302,721.12	320,300.00	291,200.00	(29,100.00)	-9%	Retiree replacement
1800	Bilingual Programs	473,587.33	520,800.00	552,200.00	31,400.00	6%	Retirement track
1912	Special Education Programs K-12 - Private Tuition	165,885.59	250,000.00	250,000.00	-	0%	
1000	Instruction	13,656,520.69	15,230,110.00	15,348,960.00	118,850.00	1%	
2110	Social Work Services	524,680.63	562,400.00	563,900.00	1,500.00	0%	
2130	Health Services	404,741.09	441,980.00	506,550.00	64,570.00	15%	Increased PT FTE
2140	Psychological Services	269,213.56	315,200.00	379,600.00	64,400.00	20%	Increased FTE
2150	Speech Pathology & Audiology Services	355,127.23	452,800.00	484,400.00	31,600.00	7%	Increased FTE
2190	After School Activities	32,453.70	29,800.00	28,800.00	(1,000.00)	-3%	
2192	Outdoor Education	56,756.16	65,300.00	65,800.00	500.00	1%	
2210	Improvement Inst Serv	696,997.55	767,590.00	791,530.00	23,940.00	3%	
2211	Improvement Inst Serv Other	59,910.06	103,000.00	85,700.00	(17,300.00)	-17%	Adjusted based on Title grants
2215	Improv. Inst. from Grants	38,935.35	19,500.00	31,500.00	12,000.00	62%	Based on anticipated donations
2220	Educational Media Services	433,505.80	499,900.00	510,400.00	10,500.00	2%	
2230	Assessment/Testing	63,252.19	53,100.00	52,200.00	(900.00)	-2%	
2310	Board of Education Services	217,445.48	353,500.00	236,800.00	(116,700.00)	-33%	Decreased architectural and Depke
2320	Executive Administration Services	333,744.00	364,220.00	367,210.00	2,990.00	1%	
2330	Service Area Administrative Services	385,264.79	428,450.00	438,070.00	9,620.00	2%	
2360	Tort Immunity Functions	301,657.00	342,300.00	342,300.00	-	0%	
2410	Office of the Principal Services	1,197,966.00	1,316,000.00	1,280,100.00	(35,900.00)	-3%	Consolidation of copiers
2510	Direction of Business Support Services	200,855.80	220,400.00	235,070.00	14,670.00	7%	increased retiree insurance
2520	Fiscal Services	395,453.95	469,700.00	437,400.00	(32,300.00)	-7%	Adjusted need
2540	Operation & Maintenance of Facilities	392,609.06	473,000.00	569,000.00	96,000.00	20%	Consolidation of copiers
2560	Food Services	36,999.56	42,700.00	42,100.00	(600.00)	-1%	
2620	Plng/Resch/Dev/Eval Ser	44,389.65	45,000.00	51,600.00	6,600.00	15%	Reclassed Crown Global test from 2310
2630	Information Services	61,935.08	68,950.00	70,800.00	1,850.00	3%	
2640	Staff Services	-	-	14,850.00	14,850.00	New	Reclass from fiscal services; wellness
2660	Date Processing Services	1,109,645.54	1,207,400.00	1,172,700.00	(34,700.00)	-3%	

Expenditures by Function Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
2690	Other Support Services-Admin.	307,933.71	-	-	-		
2000	Support Services	7,921,472.94	8,642,190.00	8,758,380.00	116,190.00	1%	
3500	Custody/Child Care Serv	264,231.68	311,400.00	287,200.00	(24,200.00)	-8%	Based on anticipated usage
3000	Community Services	264,231.68	311,400.00	287,200.00	(24,200.00)	-8%	Based on anticipated usage
4120	Payments Sp Ed Programs	369,203.00	280,000.00	280,000.00	-	0%	
4220	Payments for Special Education Programs - Tuition	247,779.53	450,000.00	450,000.00	-	0%	
4000	Nonprogrammed Charges	616,982.53	730,000.00	730,000.00	-	0%	
10	Education Fund	22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	1%	
2540	Operation & Maintenance of Facilities	1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
2000	Support Services	1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
20	Oper, Build, & Maint Fund	1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
5220	General Obligations Bonds	119,514.16	82,280.00	244,500.00	162,220.00	197%	Based on debt payment schedule
5270	Capital Leases, Installment Purchase Agreements	9,132.93	7,000.00	4,900.00	(2,100.00)	-30%	Based on debt payment schedule
5290	Other Interest on Long-Term Debt	-	92,445.00	53,500.00	(38,945.00)	-42%	Based on debt payment schedule
5320	General Obligation Bonds	415,000.00	245,000.00	265,000.00	20,000.00	8%	Based on debt payment schedule
5370	Capital Leases, Installment Purchase Agreement	294,459.23	301,900.00	145,500.00	(156,400.00)	-52%	Apple lease paid off in FY 16
5390	Other Principal on Long Term Debt	-	135,000.00	160,000.00	25,000.00	19%	Based on debt payment schedule
5400	Debt Service Other	1,991.65	1,400.00	1,500.00	100.00	7%	Increased issuance; cost
5000	Debt Services	840,097.97	865,025.00	874,900.00	9,875.00	1%	
30	Debt Service Fund or Fund Group	840,097.97	865,025.00	874,900.00	9,875.00	1%	
2550	Pupil Transportation Ser	1,728,773.64	1,827,936.00	1,787,316.00	(40,620.00)	-2%	
2551	Pupil Transportation Serv. Summer	12,901.14	29,500.00	28,000.00	(1,500.00)	-5%	Adjusted for utilization
2000	Support Services	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	-2%	
40	Transportation Fund	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	-2%	
1100	Regular K-12 Programs	3,829.91	2,900.00	2,900.00	-	0%	
1111	Sprague	51,308.60	57,900.00	69,400.00	11,500.00	20%	Calculation based on Salary
1112	Half Day	19,281.52	22,400.00	23,000.00	600.00	3%	
1120	Daniel Wright	41,951.89	50,500.00	49,400.00	(1,100.00)	-2%	Calculation based on Salary
1150	P.E. Program	14,568.85	17,600.00	18,000.00	400.00	2%	
1190	Music Program	7,641.98	8,600.00	8,000.00	(600.00)	-7%	Calculation based on Salary
1200	Special Ed Programs K-12	53,262.78	62,500.00	85,000.00	22,500.00	36%	Calculation based on Salary
1201	Special Ed ESY	272.99	1,600.00	1,600.00	-	0%	
1220	Guided Program	28,302.33	34,700.00	53,500.00	18,800.00	54%	Calculation based on Salary
1221	Guided ESY	212.38	2,300.00	3,400.00	1,100.00	48%	Calculation based on Salary
1225	Special Education Programs Pre-K	12,249.72	11,200.00	17,900.00	6,700.00	60%	Calculation based on Salary
1250	Remedial and Supplemental Programs K-12	17,547.98	19,400.00	20,800.00	1,400.00	7%	Calculation based on Salary
1500	Athletic Programs	1,691.08	5,600.00	3,300.00	(2,300.00)	-41%	Calculation based on Salary
1600	Summer School Programs	1,186.84	5,100.00	100.00	(5,000.00)	-98%	Calculation based on Salary
1650	Gifted Programs	3,748.92	4,200.00	3,700.00	(500.00)	-12%	Calculation based on Salary
1800	Bilingual Programs	12,065.54	13,300.00	15,100.00	1,800.00	14%	Calculation based on Salary
1000	Instruction	269,123.31	319,800.00	375,100.00	55,300.00	17%	Calculation based on Salary
2110	Social Work Services	5,892.10	6,500.00	6,900.00	400.00	6%	Calculation based on Salary

Expenditures by Function Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
2130	Health Services	60,264.85	61,800.00	78,400.00	16,600.00	27%	Calculation based on Salary
2140	Psychological Services	3,010.29	3,500.00	4,600.00	1,100.00	31%	Calculation based on Salary
2150	Speech Pathology & Audiology Services	3,390.03	4,500.00	5,100.00	600.00	13%	Calculation based on Salary
2190	After School Activities	444.43	3,400.00	2,800.00	(600.00)	-18%	Calculation based on Salary
2192	Outdoor Education	224.39	-	-	-		
2210	Improvement Inst Serv	19,658.12	22,200.00	22,600.00	400.00	2%	
2211	Improvement Inst Serv - Other	7.65	-	-	-		
2220	Educational Media Services	12,930.57	15,300.00	15,600.00	300.00	2%	
2320	Executive Administration Services	16,305.60	17,800.00	18,000.00	200.00	1%	
2330	Service Area Administrative Services	14,481.23	16,100.00	16,500.00	400.00	2%	
2410	Office of the Principal Services	76,677.76	80,000.00	81,900.00	1,900.00	2%	
2510	Direction of Business Support Services	2,326.30	2,500.00	2,500.00	-	0%	
2520	Fiscal Services	48,838.73	55,000.00	54,400.00	(600.00)	-1%	
2540	Operation & Maintenance of Facilities	160,994.89	189,000.00	182,500.00	(6,500.00)	-3%	Calculation based on Salary
2550	Pupil Transportation Ser	167,682.07	180,800.00	181,500.00	700.00	0%	
2551	Pupil Transportation Serv. Summer	1,800.42	6,300.00	6,000.00	(300.00)	-5%	Calculation based on Salary
2560	Food Services	3,468.86	8,900.00	8,700.00	(200.00)	-2%	
2630	Information Services	12,993.64	14,300.00	14,500.00	200.00	1%	
2660	Date Processing Services	42,414.23	47,500.00	50,500.00	3,000.00	6%	Calculation based on Salary
2000	Support Services	653,806.16	735,400.00	753,000.00	17,600.00	2%	
3500	Custody/Child Care Serv	32,441.07	36,900.00	36,500.00	(400.00)	-1%	
3000	Community Services	32,441.07	36,900.00	36,500.00	(400.00)	-1%	
4120	Payments Sp Ed Programs	-	31,000.00	-	(31,000.00)	-100%	No SEDOL IMRF
4000	Nonprogrammed Charges	-	31,000.00	-	(31,000.00)	-100%	No SEDOL IMRF
50	I.M.R.F./Soc. Sec. Fund	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
2530	Facilities Acq.Const Serv	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
2000	Support Services	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
60	Capital Projects Fund or Fund Group	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
Total		28,253,738.00	31,290,121.00	39,892,086.00	8,601,965.00	27%	Construction Project

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

Education Fund 10

Function 1000 Instruction
Function 1100 Regular K-12 Programs

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Instruction

Regular K-12 Programs

10-1100-112	SALARIES - LANE CHANGES	3,403.31	23,000.00	23,000.00	0.00	0.00	
10-1100-122	SALARIES - LONG TERM SUBS	241,658.07	173,100.00	173,100.00	0.00	0.00	
10-1100-211	TRS	2,930.76	2,800.00	2,800.00	0.00	0.00	
10-1100-215	TRS ERO PAYMENT	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	
10-1100-220	SALARIES - LONG TERM SUBS	7,744.77	10,000.00	10,500.00	500.00	5.00	
10-1100-221	SALARIES - LONG TERM SUBS (BLI	176.23	0.00	0.00	0.00	0.00	
10-1100-231	POST-RETIREMENT BENEFITS	0.00	0.00	94,000.00	94,000.00	0.00	
10-1100-392	SERVICE AGREEMENTS	36,773.13	30,200.00	62,940.00	32,740.00	108.41	
10-1100-420	TEXTBOOKS	78,016.77	100,000.00	100,000.00	0.00	0.00	
10-1100-490	RIVERSHIRE SUPPLIES	683.75	5,000.00	5,000.00	0.00	0.00	
1100 Regular K-12 Programs		739,670.13	714,100.00	575,340.00	(138,760.00)	(19.43)	** Function

Sprague

10-1111-112	SALARIES - TEACHERS (SP)	1,644,802.58	1,767,400.00	1,835,300.00	67,900.00	3.84	
10-1111-113	EXTRA DUTY STIPENDS - CERT.	14,804.61	30,000.00	30,000.00	0.00	0.00	
10-1111-115	SALARIES - ASSOCIATES (SP)	137,318.35	138,000.00	185,000.00	47,000.00	34.06	
10-1111-122	SALARIES - SUBSTITUTES	30,760.00	30,000.00	30,000.00	0.00	0.00	
10-1111-123	SALARIES - SUBS CLASSIFIED	30,373.00	10,000.00	15,000.00	5,000.00	50.00	
10-1111-211	TRS	25,761.44	25,300.00	27,000.00	1,700.00	6.72	
10-1111-220	MEDICAL INSURANCE	277,318.32	340,000.00	300,000.00	(40,000.00)	(11.76)	
10-1111-221	LIFE INSURANCE	4,283.58	5,000.00	5,700.00	700.00	14.00	
10-1111-225	RETIREE INSURANCE	21,575.09	23,500.00	14,700.00	(8,800.00)	(37.45)	
10-1111-230	TUITION REIMBURSEMENT	17,820.00	10,000.00	15,000.00	5,000.00	50.00	
10-1111-231	POST-RETIREMENT BENEFITS	17,459.38	12,000.00	0.00	(12,000.00)	(100.00)	
10-1111-314	CONTRACTED SERVICES	0.00	5,000.00	4,000.00	(1,000.00)	(20.00)	
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-1111-390	OTHER PURCHASED SERVICES	11,664.60	13,000.00	13,000.00	0.00	0.00	
10-1111-410	SUPPLIES - GENERAL K-2	10,484.54	12,850.00	13,500.00	650.00	5.06	
10-1111-411	ART SUPPLIES	5,127.71	6,300.00	6,300.00	0.00	0.00	
10-1111-412	PAPER - WRITING	6,988.43	9,500.00	9,500.00	0.00	0.00	
10-1111-413	SPANISH SUPPLIES	3,281.36	4,000.00	0.00	(4,000.00)	(100.00)	
10-1111-414	CLASSROOM PROJECT SUPPLIES	5,041.23	7,500.00	8,200.00	700.00	9.33	
10-1111-415	SCIENCE SUPPLIES	1,146.82	4,500.00	2,000.00	(2,500.00)	(55.56)	
10-1111-416	SOCIAL STUDIES SUPPLIES	3,956.58	1,600.00	5,000.00	3,400.00	212.50	
10-1111-417	LANG. ARTS/READING SUPPLIES	35,018.95	26,000.00	24,000.00	(2,000.00)	(7.69)	
10-1111-418	MATH/COMPUTER SUPPLIES	10,587.87	17,000.00	12,000.00	(5,000.00)	(29.41)	
10-1111-419	SUPPLIES - OTHER	28,637.82	27,900.00	38,625.00	10,725.00	38.44	

Next Year Exp Budget by Function

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Education Fund 10							
Function	1000	Instruction					
Function	1111	Sprague					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1111-700		NON-CAPITALIZED EQUIPMENT	5,734.85	0.00	0.00	0.00	0.00
1111 Sprague			2,349,947.11	2,526,450.00	2,593,925.00	67,475.00	2.67
** Function							
Half Day							
10-1112-112		SALARIES - TEACHERS (HD)	1,313,109.02	1,398,900.00	1,435,100.00	36,200.00	2.59
10-1112-113		EXTRA DUTY STIPENDS - CERT.	12,505.08	20,000.00	20,000.00	0.00	0.00
10-1112-114		EXTRA DUTY STIPENDS - CLASSF'D	0.00	1,300.00	1,300.00	0.00	0.00
10-1112-122		SALARIES - SUBSTITUTES	17,388.00	32,000.00	28,000.00	(4,000.00)	(12.50)
10-1112-123		SALARIES - SUBS CLASSIFIED	3,425.00	4,000.00	5,000.00	1,000.00	25.00
10-1112-211		TRS	20,120.76	20,100.00	21,100.00	1,000.00	4.98
10-1112-220		MEDICAL INSURANCE	164,441.73	180,100.00	180,000.00	(100.00)	(0.06)
10-1112-221		LIFE INSURANCE	3,058.22	3,600.00	4,000.00	400.00	11.11
10-1112-225		RETIREE INSURANCE	8,451.85	10,500.00	15,600.00	5,100.00	48.57
10-1112-230		TUITION REIMBURSEMENT	11,921.50	6,000.00	10,000.00	4,000.00	66.67
10-1112-231		POST-RETIREMENT BENEFITS	17,400.00	18,000.00	0.00	(18,000.00)	(100.00)
10-1112-314		CONTRACTED SERVICES	845.00	1,400.00	1,000.00	(400.00)	(28.57)
10-1112-332		TRAVEL	233.72	100.00	100.00	0.00	0.00
10-1112-390		OTHER PURCHASED SERVICES	1,699.84	8,000.00	8,000.00	0.00	0.00
10-1112-410		SUPPLIES - GENERAL 3-4	6,353.83	9,550.00	9,000.00	(550.00)	(5.76)
10-1112-411		ART SUPPLIES	5,165.47	7,000.00	7,000.00	0.00	0.00
10-1112-413		SPANISH SUPPLIES	26.94	3,000.00	1,625.00	(1,375.00)	(45.83)
10-1112-414		CLASSROOM PROJECT SUPPLIES	3,190.69	5,500.00	6,000.00	500.00	9.09
10-1112-414-1		FIELD TRIP SUPPLIES - STUD. PD	395.80	1,000.00	1,000.00	0.00	0.00
10-1112-415		SCIENCE SUPPLIES	4,308.70	9,760.00	10,500.00	740.00	7.58
10-1112-416		SOCIAL STUDIES SUPPLIES	5,184.44	10,000.00	10,500.00	500.00	5.00
10-1112-417		LANG. ARTS/READING SUPPLIES	9,207.34	12,200.00	12,500.00	300.00	2.46
10-1112-418		MATH/COMPUTER SUPPLIES	4,889.64	12,200.00	12,500.00	300.00	2.46
10-1112-419		SUPPLIES - OTHER	4,619.78	20,000.00	20,000.00	0.00	0.00
1112 Half Day			1,617,942.35	1,794,210.00	1,819,825.00	25,615.00	1.43
** Function							
Daniel Wright							
10-1120-112		SALARIES - TEACHERS (DW)	2,767,038.08	3,141,900.00	3,032,400.00	(109,500.00)	(3.49)
10-1120-113		EXTRA DUTY STIPENDS - CERT.	25,521.15	58,000.00	58,000.00	0.00	0.00
10-1120-114		EXTRA DUTY STIPENDS - CLASSF'D	5,660.64	5,000.00	5,000.00	0.00	0.00
10-1120-122		SALARIES - SUBSTITUTES	45,644.24	55,000.00	55,000.00	0.00	0.00
10-1120-123		SALARIES - SUBS CLASSIFIED	26,218.50	10,000.00	12,000.00	2,000.00	20.00
10-1120-211		TRS	43,425.34	45,000.00	44,700.00	(300.00)	(0.67)
10-1120-220		MEDICAL INSURANCE	349,609.80	453,600.00	400,000.00	(53,600.00)	(11.82)
10-1120-221		LIFE INSURANCE	6,496.31	7,900.00	8,400.00	500.00	6.33

Next Year Exp Budget by Function

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Education Fund 10

Function 1000 Instruction
Function 1120 Daniel Wright

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1120-225	RETIREE INSURANCE	39,556.01	52,800.00	45,000.00	(7,800.00)	(14.77)	
10-1120-230	TUITION REIMBURSEMENT	53,168.97	25,000.00	30,000.00	5,000.00	20.00	
10-1120-332	TRAVEL	764.16	200.00	400.00	200.00	100.00	
10-1120-390	OTHER PURCHASED SERVICES	11,487.00	16,000.00	16,000.00	0.00	0.00	
10-1120-392	SERVICE AGREEMENTS	0.00	1,500.00	1,000.00	(500.00)	(33.33)	
10-1120-410	SUPPLIES - GENERAL 5-8	10,360.41	19,900.00	20,250.00	350.00	1.76	
10-1120-411	CREATIVE ART SUPPLIES	14,786.14	25,000.00	20,000.00	(5,000.00)	(20.00)	
10-1120-413	SPANISH SUPPLIES	4,957.63	7,000.00	0.00	(7,000.00)	(100.00)	
10-1120-415	SCIENCE SUPPLIES	9,399.99	10,700.00	11,000.00	300.00	2.80	
10-1120-416	SOCIAL STUDIES SUPPLIES	504.00	500.00	1,100.00	600.00	120.00	
10-1120-417	LANG. ARTS/READING SUPPLIES	3,229.35	500.00	4,000.00	3,500.00	700.00	
10-1120-418	MATH/COMPUTER SUPPLIES	2,099.99	1,500.00	2,000.00	500.00	33.33	
10-1120-419	SUPPLIES - OTHER	38,810.44	39,000.00	33,520.00	(5,480.00)	(14.05)	
10-1120-420	TEXTBOOKS	18,726.16	17,000.00	18,000.00	1,000.00	5.88	
10-1120-490	GRADUATION EXPENSE	8,277.51	10,000.00	10,000.00	0.00	0.00	
10-1120-700	NON-CAPITALIZED EQUIPMENT	4,428.33	0.00	0.00	0.00	0.00	
1120 Daniel Wright		3,490,170.15	4,003,000.00	3,827,770.00	(175,230.00)	(4.38)	** Function
<u>P.E. Program</u>							
10-1150-112	SALARIES - P.E. TEACHERS	535,932.93	580,400.00	594,900.00	14,500.00	2.50	
10-1150-115	SALARIES - P.E. CLASSIFIED	36,240.64	42,400.00	44,000.00	1,600.00	3.77	
10-1150-211	TRS	7,875.67	8,100.00	8,500.00	400.00	4.94	
10-1150-220	MEDICAL INSURANCE	112,069.85	143,100.00	120,000.00	(23,100.00)	(16.14)	
10-1150-221	LIFE INSURANCE	1,194.69	1,600.00	1,800.00	200.00	12.50	
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	25,000.00	0.00	(25,000.00)	(100.00)	
10-1150-410	SUPPLIES - GENERAL	9,520.90	10,000.00	0.00	(10,000.00)	(100.00)	
10-1150-410-1	GENERAL SUPPLIES - SP	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-2	GENERAL SUPPLIES - HD	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-3	GENERAL SUPPLIES - DW	0.00	0.00	6,000.00	6,000.00	0.00	
10-1150-414	SUPPLIES - STUDENT PAID	0.00	0.00	6,000.00	6,000.00	0.00	
1150 P.E. Program		727,834.68	810,600.00	786,200.00	(24,400.00)	(3.01)	** Function
<u>Music Program</u>							
10-1190-112	SALARIES - TEACHERS (MUSIC)	527,223.42	575,400.00	543,600.00	(31,800.00)	(5.53)	
10-1190-113	EXTRA DUTY STIPENDS - CERT.	0.00	10,000.00	0.00	(10,000.00)	(100.00)	
10-1190-122	SALARIES - SUBSTITUTES	4,408.00	3,600.00	4,000.00	400.00	11.11	
10-1190-211	TRS	7,518.82	8,200.00	7,800.00	(400.00)	(4.88)	
10-1190-220	MEDICAL INSURANCE	41,479.79	50,400.00	48,000.00	(2,400.00)	(4.76)	
10-1190-221	LIFE INSURANCE	1,242.67	1,500.00	1,500.00	0.00	0.00	

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Education Fund 10							
Function	1000	Instruction					
Function	1190	Music Program					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1190-225	RETIREE INSURANCE		10,960.26	14,100.00	19,600.00	5,500.00	39.01
10-1190-319	REPAIR SERVICES		1,837.58	4,000.00	3,500.00	(500.00)	(12.50)
10-1190-332	TRAVEL		66.75	100.00	0.00	(100.00)	(100.00)
10-1190-390	OTHER PURCHASED SERVICES		1,882.50	7,500.00	7,000.00	(500.00)	(6.67)
10-1190-410-1	SUPPLIES - SP		867.01	1,100.00	1,100.00	0.00	0.00
10-1190-410-2	SUPPLIES - HD		989.17	2,000.00	1,500.00	(500.00)	(25.00)
10-1190-410-3	SUPPLIES - DW		5,732.99	7,200.00	7,200.00	0.00	0.00
10-1190-414	SUPPLIES - STUDENT PAID		509.32	600.00	600.00	0.00	0.00
10-1190-490	MUSICAL SUPPLIES		2,040.92	5,000.00	5,000.00	0.00	0.00
10-1190-640	DUES AND FEES		1,502.00	2,000.00	2,000.00	0.00	0.00
10-1190-700	NON-CAPITALIZED EQUIPMENT		2,028.00	4,000.00	4,000.00	0.00	0.00
1190 Music Program			610,289.20	696,700.00	656,400.00	(40,300.00)	(5.78)
** Function							
Special Ed Programs K-12							
10-1200-112	SALARIES - TEACHERS (SPEC ED)		1,030,839.16	1,167,400.00	1,199,000.00	31,600.00	2.71
10-1200-113	HOMEBOUND TUTOR		4,630.00	2,000.00	4,000.00	2,000.00	100.00
10-1200-115	SALARIES - ASSOCIATES		173,753.39	202,000.00	307,000.00	105,000.00	51.98
10-1200-122	SALARIES - SUBSTITUTES		7,967.50	10,000.00	10,000.00	0.00	0.00
10-1200-123	SALARIES - SUBS CLASSIFIED		18,202.50	12,000.00	15,000.00	3,000.00	25.00
10-1200-211	TRS		15,713.65	17,000.00	18,800.00	1,800.00	10.59
10-1200-220	MEDICAL INSURANCE		322,114.12	392,500.00	485,000.00	92,500.00	23.57
10-1200-221	LIFE INSURANCE		3,101.45	4,100.00	5,100.00	1,000.00	24.39
10-1200-225	RETIREE INSURANCE		2,326.18	9,400.00	9,400.00	0.00	0.00
10-1200-230	TUITION REIMBURSEMENT		100.00	0.00	0.00	0.00	0.00
10-1200-314	CONSULTANTS		21,512.31	12,000.00	23,000.00	11,000.00	91.67
10-1200-332	TRAVEL		205.63	600.00	800.00	200.00	33.33
10-1200-392	SERVICE AGREEMENTS		1,821.00	4,000.00	3,800.00	(200.00)	(5.00)
10-1200-410	SUPPLIES - GENERAL		13,285.56	27,000.00	25,000.00	(2,000.00)	(7.41)
10-1200-700	NON-CAPITALIZED EQUIPMENT		2,300.97	10,000.00	10,000.00	0.00	0.00
1200 Special Ed Programs K-12			1,617,873.42	1,870,000.00	2,115,900.00	245,900.00	13.15
** Function							
Special Ed ESY							
10-1201-112	SALARIES - SPED ESY		7,792.86	30,000.00	35,000.00	5,000.00	16.67
10-1201-115	SALARIES - SPED ESY ASSOC		399.25	4,500.00	4,500.00	0.00	0.00
10-1201-390	OTHER PURCHASED SERVICES		0.00	500.00	500.00	0.00	0.00
1201 Special Ed ESY			8,192.11	35,000.00	40,000.00	5,000.00	14.29
** Function							
Guided Program							
10-1220-112	SALARIES - TEACHERS (GUIDED)		46,358.41	50,300.00	108,000.00	57,700.00	114.71
10-1220-115	SALARIES - GUIDED ASSOCIATES		133,383.02	160,000.00	248,000.00	88,000.00	55.00

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Education Fund 10							
Function	1000	Instruction					
Function	1220	Guided Program					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1220-211-1		SALARIES - GUIDED ASSOCIA (BTH	38.60	0.00	0.00	0.00	0.00
10-1220-220		MEDICAL INSURANCE	22,059.62	9,800.00	20,000.00	10,200.00	104.08
10-1220-221		SALARIES - GUIDED ASSOCIA (BLI	109.62	0.00	0.00	0.00	0.00
1220	Guided Program		201,949.27	220,100.00	376,000.00	155,900.00	70.83
Guided ESY							
10-1221-112		SALARIES - GUIDED ESY	240.00	5,000.00	7,500.00	2,500.00	50.00
10-1221-115		SALARIES - GUIDED ESY ASSOC	1,327.68	10,000.00	15,000.00	5,000.00	50.00
1221	Guided ESY		1,567.68	15,000.00	22,500.00	7,500.00	50.00
Special Education Programs Pre-K							
10-1225-112		SALARIES - TEACHERS (EC)	194,970.76	223,200.00	161,900.00	(61,300.00)	(27.46)
10-1225-115		SALARIES - ASSOCIATES	44,684.19	37,100.00	73,500.00	36,400.00	98.11
10-1225-211		TRS	2,676.17	3,100.00	2,300.00	(800.00)	(25.81)
10-1225-220		MEDICAL INSURANCE	36,628.91	45,600.00	45,600.00	0.00	0.00
10-1225-221		LIFE INSURANCE	496.80	700.00	800.00	100.00	14.29
10-1225-410		SUPPLIES	3,794.77	4,000.00	4,000.00	0.00	0.00
10-1225-500		CAPITAL OUTLAY	0.00	7,000.00	0.00	(7,000.00)	(100.00)
1225	Special Education Programs Pre-K		283,251.60	320,700.00	288,100.00	(32,600.00)	(10.17)
Remedial and Supplemental Programs K-12							
10-1250-112		SALARIES - TEACHERS (RTI)	684,889.93	751,200.00	777,700.00	26,500.00	3.53
10-1250-115		SALARIES - ASSOCIATES (RTI)	30,513.43	40,000.00	45,000.00	5,000.00	12.50
10-1250-211		TRS	15,718.91	10,400.00	11,100.00	700.00	6.73
10-1250-220		MEDICAL INSURANCE	61,996.18	83,000.00	78,000.00	(5,000.00)	(6.02)
10-1250-221		LIFE INSURANCE	1,553.31	2,000.00	2,200.00	200.00	10.00
1250	Remedial and Supplemental Programs K-12		794,671.76	886,600.00	914,000.00	27,400.00	3.09
Athletic Programs							
10-1500-113		EXTRA DUTY STIPENDS - CERT.	4,273.44	5,200.00	5,200.00	0.00	0.00
10-1500-113-1		COACHING STIPENDS - CERTIFIED	89,873.92	82,000.00	86,000.00	4,000.00	4.88
10-1500-114		EXTRA DUTY STIPENDS - CLASSIF'D	648.00	5,000.00	4,000.00	(1,000.00)	(20.00)
10-1500-114-1		COACHING STIPENDS - CLASSIFIED	4,000.00	15,000.00	5,000.00	(10,000.00)	(66.67)
10-1500-211		TRS	27.60	1,300.00	1,300.00	0.00	0.00
10-1500-319		REFEREES	8,160.00	8,500.00	8,500.00	0.00	0.00
10-1500-392		SERVICE AGREEMENTS - TOWELS	5,142.00	4,500.00	5,000.00	500.00	11.11
10-1500-410		SUPPLIES - GENERAL	6,138.88	7,500.00	7,500.00	0.00	0.00
10-1500-414		ATHLETIC WEAR - STUDENT PAID	6,236.10	8,000.00	2,000.00	(6,000.00)	(75.00)
10-1500-640		DUES AND FEES	1,140.00	1,000.00	1,000.00	0.00	0.00
10-1500-700		NON-CAPITALIZED EQUIPMENT	4,534.09	0.00	0.00	0.00	0.00

Next Year Exp Budget by Function

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Education Fund 10								
Function	1000	Instruction						
Function	1500	AthleticPrograms						
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1500	AthleticPrograms		130,174.03	138,000.00	125,500.00	(12,500.00)	(9.06)	** Function
Academic Competitions								
10-1550-332	TRAVEL		13,730.85	10,000.00	11,000.00	1,000.00	10.00	
10-1550-410	SUPPLIES		6,124.14	9,500.00	10,000.00	500.00	5.26	
10-1550-640	DUES AND FEES		5,124.00	3,500.00	5,000.00	1,500.00	42.86	
1550	Academic Competitions		24,978.99	23,000.00	26,000.00	3,000.00	13.04	** Function
Summer School Programs								
10-1600-112	SALARIES - TEACHERS(SS REG ED)		14,543.07	53,000.00	6,000.00	(47,000.00)	(88.68)	
10-1600-115	SALARIES- REG ED ASSOC'S (SS)		6,035.91	20,000.00	0.00	(20,000.00)	(100.00)	
10-1600-211	TRS		29.12	800.00	100.00	(700.00)	(87.50)	
10-1600-390	OTHER PURCHASED SERVICES		86,280.00	750.00	81,000.00	80,250.00	10,700.00	
10-1600-410	SUPPLIES		8,926.07	11,000.00	1,000.00	(10,000.00)	(90.91)	
1600	Summer School Programs		115,814.17	85,550.00	88,100.00	2,550.00	2.98	** Function
Gifted Programs								
10-1650-112	SALARIES - TEACHERS (ELM)		268,452.13	284,600.00	250,900.00	(33,700.00)	(11.84)	
10-1650-211	TRS		3,698.71	4,000.00	3,600.00	(400.00)	(10.00)	
10-1650-220	MEDICAL INSURANCE		29,943.29	30,900.00	31,000.00	100.00	0.32	
10-1650-221	LIFE INSURANCE		626.99	800.00	800.00	0.00	0.00	
10-1650-225	RETIREE INSURANCE		0.00	0.00	4,900.00	4,900.00	0.00	
1650	Gifted Programs		302,721.12	320,300.00	291,200.00	(29,100.00)	(9.09)	** Function
Bilingual Programs								
10-1800-112	SALARIES - TEACHERS (ELL)		357,188.79	397,100.00	416,400.00	19,300.00	4.86	
10-1800-115	SALARIES - ASSOCIATES (ELL)		32,886.47	35,000.00	42,500.00	7,500.00	21.43	
10-1800-211	TRS		5,054.24	5,500.00	6,000.00	500.00	9.09	
10-1800-220	MEDICAL INSURANCE		61,109.45	65,100.00	69,000.00	3,900.00	5.99	
10-1800-221	LIFE INSURANCE		806.53	1,100.00	1,300.00	200.00	18.18	
10-1800-312	PROFESSIONAL DEVELOPMENT		16,445.00	17,000.00	17,000.00	0.00	0.00	
10-1800-410	GENERAL SUPPLIES		96.85	0.00	0.00	0.00	0.00	
1800	Bilingual Programs		473,587.33	520,800.00	552,200.00	31,400.00	6.03	** Function
Special Education Programs K-12 - Private Tuition								
10-1912-670	OTHER - PRIVATE SCHOOL TUITION		165,885.59	250,000.00	250,000.00	0.00	0.00	
1912	Special Education Programs K-12 - Private Tuition		165,885.59	250,000.00	250,000.00	0.00	0.00	** Function
1000	Instruction		13,656,520.69	15,230,110.00	15,348,960.00	118,850.00	0.78	* Function
Support Services								

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Education Fund 10

Function 2000 Support Services
Function 2110 Social Work Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Social Work Services

10-2110-112	SALARIES - SOCIAL WORKERS	424,439.52	448,200.00	473,000.00	24,800.00	5.53	
10-2110-211	TRS	5,961.86	6,200.00	6,800.00	600.00	9.68	
10-2110-220	MEDICAL INSURANCE	71,994.17	85,000.00	81,000.00	(4,000.00)	(4.71)	
10-2110-221	LIFE INSURANCE	939.99	1,100.00	1,200.00	100.00	9.09	
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	20,000.00	0.00	(20,000.00)	(100.00)	
10-2110-332	TRAVEL	43.74	100.00	100.00	0.00	0.00	
10-2110-410	SUPPLIES	1,241.35	1,500.00	1,500.00	0.00	0.00	
10-2110-640	DUES AND FEES	60.00	300.00	300.00	0.00	0.00	
2110 Social Work Services		524,680.63	562,400.00	563,900.00	1,500.00	0.27	** Function

Health Services

10-2130-112	SALARIES - CERTIFIED NURSE	66,779.49	71,800.00	73,500.00	1,700.00	2.37	
10-2130-115	SALARIES - ASSOCIATES	283,362.71	287,100.00	369,400.00	82,300.00	28.67	
10-2130-211	TRS	933.99	1,000.00	1,100.00	100.00	10.00	
10-2130-220	MEDICAL INSURANCE	47,576.04	71,800.00	52,000.00	(19,800.00)	(27.58)	
10-2130-221	LIFE INSURANCE	324.72	400.00	500.00	100.00	25.00	
10-2130-225	RETIREE INSURANCE	1,864.03	4,700.00	4,900.00	200.00	4.26	
10-2130-332	TRAVEL	0.00	300.00	0.00	(300.00)	(100.00)	
10-2130-390	OTHER PURCHASED SERVICES	844.20	500.00	1,000.00	500.00	100.00	
10-2130-410	SUPPLIES - DISTRICT	569.52	1,000.00	1,000.00	0.00	0.00	
10-2130-410-1	SUPPLIES - SP	662.73	1,000.00	800.00	(200.00)	(20.00)	
10-2130-410-2	SUPPLIES - HD	496.94	730.00	700.00	(30.00)	(4.11)	
10-2130-410-3	SUPPLIES - DW	1,326.72	1,650.00	1,650.00	0.00	0.00	
2130 Health Services		404,741.09	441,980.00	506,550.00	64,570.00	14.61	** Function

Psychological Services

10-2140-112	SALARIES - PSYCH/GUIDANCE	218,571.93	239,600.00	313,500.00	73,900.00	30.84	
10-2140-211	TRS	3,056.65	3,400.00	4,500.00	1,100.00	32.35	
10-2140-220	MEDICAL INSURANCE	25,343.61	32,200.00	31,000.00	(1,200.00)	(3.73)	
10-2140-221	LIFE INSURANCE	394.24	600.00	900.00	300.00	50.00	
10-2140-225	RETIREE INSURANCE	0.00	4,700.00	0.00	(4,700.00)	(100.00)	
10-2140-314	CONTRACTED SERVICES	18,431.79	30,000.00	25,000.00	(5,000.00)	(16.67)	
10-2140-332	TRAVEL	121.86	300.00	300.00	0.00	0.00	
10-2140-410	SUPPLIES	3,098.48	4,000.00	4,000.00	0.00	0.00	
10-2140-640	DUES AND FEES	195.00	400.00	400.00	0.00	0.00	
2140 Psychological Services		269,213.56	315,200.00	379,600.00	64,400.00	20.43	** Function

Speech Pathology & Audiology Services

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Education Fund 10							
Function	2000	Support Services					
Function	2150	Speech Pathology & Audiology Services					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2150-112	SALARIES - SPEECH PATH/AUDIO		236,973.41	307,900.00	349,200.00	41,300.00	13.41
10-2150-211	TRS		3,285.49	4,300.00	5,000.00	700.00	16.28
10-2150-220	MEDICAL INSURANCE		24,985.24	40,000.00	29,000.00	(11,000.00)	(27.50)
10-2150-221	LIFE INSURANCE		580.14	800.00	1,000.00	200.00	25.00
10-2150-314	CONTRACTED SERVICES		85,851.63	90,000.00	90,000.00	0.00	0.00
10-2150-392	SERVICE AGREEMENTS		0.00	2,500.00	2,500.00	0.00	0.00
10-2150-410	SUPPLIES		2,151.32	3,000.00	3,000.00	0.00	0.00
10-2150-640	DUES AND FEES		1,300.00	1,300.00	1,700.00	400.00	30.77
10-2150-700	NON-CAPITALIZED EQUIPMENT		0.00	3,000.00	3,000.00	0.00	0.00
2150	Speech Pathology & Audiology Services		355,127.23	452,800.00	484,400.00	31,600.00	6.98
							** Function
After School Activities							
10-2190-113	EXTRA DUTY STIPENDS - CERT.		19,231.60	18,000.00	18,000.00	0.00	0.00
10-2190-114	EXTRA DUTY STIPENDS - CLASSF'D		2,282.00	9,000.00	8,000.00	(1,000.00)	(11.11)
10-2190-211	TRS		0.00	300.00	300.00	0.00	0.00
10-2190-390	OTHER PURCHASED SERVICES		0.00	500.00	500.00	0.00	0.00
10-2190-410	SUPPLIES		4,401.78	2,000.00	2,000.00	0.00	0.00
10-2190-700	NON-CAPITALIZED EQUIPMENT		6,538.32	0.00	0.00	0.00	0.00
2190	After School Activities		32,453.70	29,800.00	28,800.00	(1,000.00)	(3.36)
							** Function
Outdoor Education							
10-2192-113	TEACHER STIPENDS - OUTDOOR ED		13,620.89	17,500.00	17,500.00	0.00	0.00
10-2192-115	SALARIES - ASSOCIATES		0.00	3,000.00	1,500.00	(1,500.00)	(50.00)
10-2192-211	TRS		0.00	300.00	300.00	0.00	0.00
10-2192-332	TRAVEL		0.00	0.00	1,000.00	1,000.00	0.00
10-2192-390	OTHER PURCHASED SERVICES		26,231.58	26,000.00	27,000.00	1,000.00	3.85
10-2192-390-1	OTHER PURCHASED SERVICES - HD		14,094.70	15,000.00	15,000.00	0.00	0.00
10-2192-410	SUPPLIES		2,808.99	3,500.00	3,500.00	0.00	0.00
2192	Outdoor Education		56,756.16	65,300.00	65,800.00	500.00	0.77
							** Function
Improvement Inst Serv							
10-2210-110	SALARIES - ASST SUPT C&I		192,677.56	222,000.00	222,000.00	0.00	0.00
10-2210-113	WORKSHOP STIPENDS - CERT.		86,050.17	94,500.00	100,000.00	5,500.00	5.82
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL		137,445.35	140,900.00	150,000.00	9,100.00	6.46
10-2210-113-2	NATIONAL BOARDS STIPENDS		43,365.89	46,000.00	46,000.00	0.00	0.00
10-2210-115	SALARIES - ADMIN ASST.		52,967.20	57,800.00	59,300.00	1,500.00	2.60
10-2210-115-1	SALARIES - RIVERSHIRE COORD.		7,361.85	10,000.00	10,000.00	0.00	0.00
10-2210-122	SALARIES - SUBSTITUTES		37,257.50	25,000.00	25,000.00	0.00	0.00
10-2210-123	SALARIES - SUBS CLASSIFIED		127.50	0.00	0.00	0.00	0.00
10-2210-211	TRS		25,888.67	32,400.00	32,300.00	(100.00)	(0.31)

Next Year Exp Budget by Function

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Education Fund 10							
Function	2000	Support Services					
Function	2210	Improvement Inst Serv					
Account Number	Description		Year	Current	Next Yrs	Budget Amt	Percent
			07/01/2015	Budget	Budget	Change	Column 4 /
			thru		Proposed		Column 2
			06/30/2016				(4/2)
10-2210-220	MEDICAL INSURANCE		16,280.62	22,100.00	10,000.00	(12,100.00)	(54.75)
10-2210-221	LIFE INSURANCE		802.69	800.00	800.00	0.00	0.00
10-2210-225	RETIREE INSURANCE		11,052.39	11,940.00	10,230.00	(1,710.00)	(14.32)
10-2210-230	TUITION REIMBURSEMENT		6,625.00	7,500.00	7,500.00	0.00	0.00
10-2210-312	PROFESSIONAL DEVELOPMENT		27,932.03	32,000.00	32,000.00	0.00	0.00
10-2210-314	CONSULTANTS/WORKSHOPS		31,948.87	40,000.00	60,000.00	20,000.00	50.00
10-2210-332	TRAVEL		58.38	250.00	200.00	(50.00)	(20.00)
10-2210-392	SERVICE AGREEMENTS		3,621.00	3,400.00	5,200.00	1,800.00	52.94
10-2210-410	SUPPLIES - GENERAL		10,705.88	20,000.00	20,000.00	0.00	0.00
10-2210-420	TEXTBOOKS		542.91	0.00	0.00	0.00	0.00
10-2210-490	OTHER SUPPLIES		1,310.09	0.00	0.00	0.00	0.00
10-2210-640	DUES AND FEES		598.00	1,000.00	1,000.00	0.00	0.00
10-2210-700	NON-CAPITALIZED EQUIPMENT		2,378.00	0.00	0.00	0.00	0.00
2210	Improvement Inst Serv		696,997.55	767,590.00	791,530.00	23,940.00	3.12
	Improvement Inst Serv Other						
10-2211-312	IDEA STAFF DEVELOPMENT		5,629.47	11,500.00	11,500.00	0.00	0.00
10-2211-314	CONSULTANTS/WORKSHOPS - PTO		16,274.09	18,000.00	18,000.00	0.00	0.00
10-2211-390-1	TITLE I PURCH. SERVICES		10,332.97	23,000.00	23,000.00	0.00	0.00
10-2211-390-2	TITLE II - PURCH. SERVICES		16,673.92	17,000.00	21,000.00	4,000.00	23.53
10-2211-490	OTHER SUPPLIES - PTO		9,018.68	10,000.00	10,000.00	0.00	0.00
10-2211-491	TITLE I SUPPLIES		0.00	18,500.00	200.00	(18,300.00)	(98.92)
10-2211-492	TITLE II SUPPLIES		1,980.93	5,000.00	2,000.00	(3,000.00)	(60.00)
2211	Improvement Inst Serv Other		59,910.06	103,000.00	85,700.00	(17,300.00)	(16.80)
	Improv. Inst. from Grants						
10-2215-390	OTHER PURCHASED SERVICES		543.00	1,500.00	1,500.00	0.00	0.00
10-2215-410	SUPPLIES		36,965.40	18,000.00	30,000.00	12,000.00	66.67
10-2215-700	NON-CAPITALIZED EQUIPMENT		1,426.95	0.00	0.00	0.00	0.00
2215	Improv. Inst. from Grants		38,935.35	19,500.00	31,500.00	12,000.00	61.54
	Educational Media Services						
10-2220-112	SALARIES - TEACHERS (MEDIA)		257,209.22	290,300.00	299,900.00	9,600.00	3.31
10-2220-115	SALARIES - LIBRARY ASSOCIATE		46,574.42	51,600.00	53,200.00	1,600.00	3.10
10-2220-211	TRS		3,402.79	4,100.00	4,300.00	200.00	4.88
10-2220-220	MEDICAL INSURANCE		64,872.07	78,900.00	78,800.00	(100.00)	(0.13)
10-2220-221	LIFE INSURANCE		612.22	900.00	900.00	0.00	0.00
10-2220-225	RETIREE INSURANCE		3,117.73	9,400.00	9,800.00	400.00	4.26
10-2220-314	CONSULTANTS/WORKSHOPS		1,750.00	7,500.00	7,500.00	0.00	0.00
10-2220-392	SERVICE AGREEMENTS		6,272.12	7,500.00	6,300.00	(1,200.00)	(16.00)

Next Year Exp Budget by Function

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Education Fund 10							
Function	2000	Support Services					
Function	2220	Educational Media Services					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2220-410	SUPPLIES - GENERAL		854.66	0.00	0.00	0.00	0.00
10-2220-410-1	SUPPLIES - GENERAL SP		2,309.11	2,300.00	2,300.00	0.00	0.00
10-2220-410-2	SUPPLIES - GENERAL HD		699.28	1,300.00	1,300.00	0.00	0.00
10-2220-410-3	SUPPLIES - GENERAL DW		1,509.07	1,500.00	1,500.00	0.00	0.00
10-2220-430-1	LIBRARY BOOKS - SP		11,198.94	10,500.00	10,500.00	0.00	0.00
10-2220-430-2	LIBRARY BOOKS - HD		8,497.47	8,500.00	8,500.00	0.00	0.00
10-2220-430-3	LIBRARY BOOKS - DW		15,788.59	15,000.00	15,000.00	0.00	0.00
10-2220-440	PERIODICALS		1,921.76	2,500.00	2,500.00	0.00	0.00
10-2220-440-1	PERIODICALS - SP		782.98	1,500.00	1,500.00	0.00	0.00
10-2220-440-2	PERIODICALS - HD		989.94	2,000.00	2,000.00	0.00	0.00
10-2220-440-3	PERIODICALS - DW		1,544.25	2,000.00	2,000.00	0.00	0.00
10-2220-490-1	OTHER SUPPLIES - PROF LIB SP		698.67	700.00	700.00	0.00	0.00
10-2220-490-2	OTHER SUPPLIES - PROF LIB HD		467.47	500.00	500.00	0.00	0.00
10-2220-490-3	OTHER SUPPLIES - PROF LIB DW		814.64	1,200.00	1,200.00	0.00	0.00
10-2220-640	DUES AND FEES		195.00	200.00	200.00	0.00	0.00
10-2220-700	NON-CAPITALIZED EQUIPMENT		1,423.40	0.00	0.00	0.00	0.00
2220	Educational Media Services		433,505.80	499,900.00	510,400.00	10,500.00	2.10
	Assessment/Testing						
10-2230-392	SERVICE AGREEMENTS		51,780.20	53,100.00	42,200.00	(10,900.00)	(20.53)
10-2230-410	GENERAL SUPPLIES		11,471.99	0.00	10,000.00	10,000.00	0.00
2230	Assessment/Testing		63,252.19	53,100.00	52,200.00	(900.00)	(1.69)
	Board of Education Services						
10-2310-312	PROFESSIONAL DEVELOPMENT		840.00	6,000.00	3,000.00	(3,000.00)	(50.00)
10-2310-317	AUDITING SERVICES		17,644.50	17,500.00	18,000.00	500.00	2.86
10-2310-318	LEGAL SERVICES		73,287.19	75,000.00	75,000.00	0.00	0.00
10-2310-319	ARCHITECTURAL SERVICES		46,995.77	40,000.00	0.00	(40,000.00)	(100.00)
10-2310-332	TRAVEL		0.00	300.00	100.00	(200.00)	(66.67)
10-2310-392	SERVICE AGREEMENTS		44,344.13	185,000.00	105,000.00	(80,000.00)	(43.24)
10-2310-410	SUPPLIES		16,978.89	15,000.00	17,000.00	2,000.00	13.33
10-2310-640	DUES AND FEES		12,761.00	10,000.00	14,000.00	4,000.00	40.00
10-2310-690	TREASURERS BOND		4,594.00	4,700.00	4,700.00	0.00	0.00
2310	Board of Education Services		217,445.48	353,500.00	236,800.00	(116,700.00)	(33.01)
	Executive Administration Services						
10-2320-110	SALARIES - SUPERINTENDENT		183,738.92	200,900.00	205,000.00	4,100.00	2.04
10-2320-115	SALARIES - ADMIN ASST.		63,758.93	69,600.00	71,400.00	1,800.00	2.59
10-2320-211	TRS		23,654.79	25,900.00	26,000.00	100.00	0.39
10-2320-220	MEDICAL INSURANCE		21,932.20	24,100.00	24,000.00	(100.00)	(0.41)

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** Function
** Function
** Function

Next Year Exp Budget by Function

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Education Fund 10							
Function	2000	Support Services					
Function	2320	Executive Administration Services					
Account Number	Description		Year	Current	Next Yrs	Budget Amt	Percent
			07/01/2015	Budget	Budget	Change	Column 4 /
			thru		Proposed		Column 2
			06/30/2016				(4/2)
10-2320-221	LIFE INSURANCE		973.80	1,200.00	1,200.00	0.00	0.00
10-2320-225	RETIREE INSURANCE		26,078.06	28,020.00	23,110.00	(4,910.00)	(17.52)
10-2320-312	PROFESSIONAL DEVELOPMENT		5,825.42	7,000.00	8,000.00	1,000.00	14.29
10-2320-332	TRAVEL		2,750.00	3,000.00	3,000.00	0.00	0.00
10-2320-410	SUPPLIES		761.94	1,000.00	1,000.00	0.00	0.00
10-2320-640	DUES AND FEES		4,269.94	3,500.00	4,500.00	1,000.00	28.57
2320	Executive Administration Services		333,744.00	364,220.00	367,210.00	2,990.00	0.82
** Function							
Service Area Administrative Services							
10-2330-110	SALARIES - SPEC ED ADMIN		231,214.10	261,420.00	272,500.00	11,080.00	4.24
10-2330-115	SALARIES - ADMIN ASST.		52,967.20	57,800.00	59,300.00	1,500.00	2.60
10-2330-211	TRS		27,521.86	31,100.00	32,200.00	1,100.00	3.54
10-2330-220	MEDICAL INSURANCE		43,818.62	45,600.00	52,500.00	6,900.00	15.13
10-2330-221	LIFE INSURANCE		1,637.29	1,000.00	1,100.00	100.00	10.00
10-2330-225	RETIREE INSURANCE		21,979.24	20,530.00	10,470.00	(10,060.00)	(49.00)
10-2330-312	PROFESSIONAL DEVELOPMENT		4,035.49	8,000.00	7,000.00	(1,000.00)	(12.50)
10-2330-332	TRAVEL		0.00	500.00	500.00	0.00	0.00
10-2330-410	SUPPLIES		41.99	1,500.00	1,500.00	0.00	0.00
10-2330-640	DUES AND FEES		150.00	1,000.00	1,000.00	0.00	0.00
10-2330-700	NON-CAPITALIZED EQUIPMENT		1,899.00	0.00	0.00	0.00	0.00
2330	Service Area Administrative Services		385,264.79	428,450.00	438,070.00	9,620.00	2.25
** Function							
Tort Immunity Functions							
10-2360-380	FSA ADMIN FEES		4,476.00	5,300.00	5,300.00	0.00	0.00
10-2360-381	PROPERTY/CASUALTY INSURANCE		87,541.00	165,500.00	165,500.00	0.00	0.00
10-2360-382	WORKERS' COMPENSATION		208,946.00	169,500.00	169,500.00	0.00	0.00
10-2360-383	UNEMPLOYMENT INSURANCE		694.00	2,000.00	2,000.00	0.00	0.00
2360	Tort Immunity Functions		301,657.00	342,300.00	342,300.00	0.00	0.00
** Function							
Office of the Principal Services							
10-2410-110	SALARIES - PRINCIPALS/ASST		551,610.17	606,000.00	617,000.00	11,000.00	1.82
10-2410-115	SALARIES - SECRETARIES		306,725.99	336,700.00	348,000.00	11,300.00	3.36
10-2410-211	TRS		65,264.20	72,100.00	72,800.00	700.00	0.97
10-2410-220	MEDICAL INSURANCE		173,004.67	195,300.00	197,300.00	2,000.00	1.02
10-2410-221	LIFE INSURANCE		3,067.28	2,600.00	2,700.00	100.00	3.85
10-2410-225	RETIREE INSURANCE		2,948.87	4,700.00	0.00	(4,700.00)	(100.00)
10-2410-230	TUITION REIMBURSEMENT		0.00	0.00	7,500.00	7,500.00	0.00
10-2410-312	PROFESSIONAL DEVELOPMENT		7,120.00	10,000.00	10,000.00	0.00	0.00
10-2410-325	RENTAL OF COPY EQUIPMENT		72,344.09	68,000.00	0.00	(68,000.00)	(100.00)
10-2410-332	TRAVEL		762.79	300.00	1,000.00	700.00	233.33

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Education Fund 10							
Function	2000	Support Services					
Function	2410	Office of the Principal Services					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2410-392	SERVICE AGREEMENTS		0.00	0.00	3,800.00	3,800.00	0.00
10-2410-410-1	SUPPLIES - SP		4,757.45	5,500.00	6,000.00	500.00	9.09
10-2410-410-2	SUPPLIES - HD		3,413.90	4,000.00	4,000.00	0.00	0.00
10-2410-410-3	SUPPLIES - DW		6,946.59	9,000.00	9,000.00	0.00	0.00
10-2410-640	DUES AND FEES		0.00	1,800.00	1,000.00	(800.00)	(44.44)
2410 Office of the Principal Services			1,197,966.00	1,316,000.00	1,280,100.00	(35,900.00)	(2.73)
** Function							
<u>Direction of Business Support Services</u>							
10-2510-110	SALARIES - ASST SUPT BUSINESS		152,994.69	167,000.00	170,500.00	3,500.00	2.10
10-2510-211	TRS		19,691.98	21,500.00	21,600.00	100.00	0.47
10-2510-220	MEDICAL INSURANCE		21,633.46	23,700.00	24,200.00	500.00	2.11
10-2510-221	LIFE INSURANCE		528.84	600.00	600.00	0.00	0.00
10-2510-225	RETIREE INSURANCE		0.00	0.00	10,470.00	10,470.00	0.00
10-2510-312	PROFESSIONAL DEVELOPMENT		5,117.11	6,000.00	6,000.00	0.00	0.00
10-2510-332	TRAVEL		239.72	300.00	400.00	100.00	33.33
10-2510-640	DUES AND FEES		650.00	1,300.00	1,300.00	0.00	0.00
2510 Direction of Business Support Services			200,855.80	220,400.00	235,070.00	14,670.00	6.66
** Function							
<u>Fiscal Services</u>							
10-2520-115	SALARIES - BUSINESS OFFICE		234,248.37	260,000.00	260,000.00	0.00	0.00
10-2520-220	MEDICAL INSURANCE		27,148.91	30,000.00	20,000.00	(10,000.00)	(33.33)
10-2520-221	LIFE INSURANCE		209.22	200.00	200.00	0.00	0.00
10-2520-225	RETIREE INSURANCE		4,235.42	4,700.00	4,900.00	200.00	4.26
10-2520-312	PROFESSIONAL DEVELOPMENT		2,700.01	2,000.00	3,000.00	1,000.00	50.00
10-2520-316	FISCAL SERVICES		9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)
10-2520-325	RENTAL OF COPY EQUIPMENT		4,374.28	5,500.00	0.00	(5,500.00)	(100.00)
10-2520-342	POSTAGE		11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)
10-2520-360	PRINTING SERVICES		4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)
10-2520-392	SERVICE AGREEMENTS		65,968.00	90,000.00	80,000.00	(10,000.00)	(11.11)
10-2520-410	SUPPLIES		1,496.11	6,500.00	6,500.00	0.00	0.00
10-2520-412	PAPER - DUPLICATING		28,720.12	28,000.00	28,000.00	0.00	0.00
10-2520-640	DUES AND FEES		210.00	300.00	300.00	0.00	0.00
10-2520-700	NON-CAPITALIZED EQUIPMENT		1,468.66	2,000.00	2,000.00	0.00	0.00
2520 Fiscal Services			395,453.95	469,700.00	437,400.00	(32,300.00)	(6.88)
** Function							
<u>Operation & Maintenance of Facilities</u>							
10-2540-319	REPAIR SERVICES		3,376.56	10,000.00	8,000.00	(2,000.00)	(20.00)
10-2540-321	SANITATION SERVICES		12,763.30	18,000.00	18,000.00	0.00	0.00
10-2540-325	RENTAL OF COPY EQUIPMENT		0.00	0.00	108,000.00	108,000.00	0.00
10-2540-341	TELEPHONE		108,490.11	130,000.00	130,000.00	0.00	0.00

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Education Fund 10							
Function	2000	Support Services					
Function	2540	Operation & Maintenance of Facilities					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2540-370	WATER/SEWER		24,430.51	25,000.00	25,000.00	0.00	0.00
10-2540-392	SERVICE AGREEMENTS		1,407.80	10,000.00	10,000.00	0.00	0.00
10-2540-465	NATURAL GAS		49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)
10-2540-466	ELECTRICITY		192,675.51	190,000.00	190,000.00	0.00	0.00
2540	Operation & Maintenance of Facilities		392,609.06	473,000.00	569,000.00	96,000.00	20.30
							** Function
Food Services							
10-2560-115	SALARIES - FOOD SERVICE		35,079.75	41,600.00	41,000.00	(600.00)	(1.44)
10-2560-220	MEDICAL INSURANCE		1,114.16	0.00	0.00	0.00	0.00
10-2560-221	LIFE INSURANCE		2.03	100.00	100.00	0.00	0.00
10-2560-410	SUPPLIES		803.62	1,000.00	1,000.00	0.00	0.00
2560	Food Services		36,999.56	42,700.00	42,100.00	(600.00)	(1.41)
							** Function
Plng/Resch/Dev/Eval Ser							
10-2620-392	SERVICE AGREEMENTS		44,389.65	45,000.00	51,600.00	6,600.00	14.67
2620	Plng/Resch/Dev/Eval Ser		44,389.65	45,000.00	51,600.00	6,600.00	14.67
							** Function
Information Services							
10-2630-115	SALARY - COMMUNICATIONS COORD		61,525.42	67,200.00	69,000.00	1,800.00	2.68
10-2630-221	LIFE INSURANCE		44.66	100.00	100.00	0.00	0.00
10-2630-312	PROFESSIONAL DEVELOPMENT		0.00	1,000.00	1,000.00	0.00	0.00
10-2630-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-2630-410	SUPPLIES		0.00	200.00	200.00	0.00	0.00
10-2630-640	DUES AND FEES		365.00	350.00	400.00	50.00	14.29
2630	Information Services		61,935.08	68,950.00	70,800.00	1,850.00	2.68
							** Function
Management Information							
10-2640-390	OTHER PURCH SERV - WELLNESS		0.00	0.00	3,000.00	3,000.00	0.00
10-2640-392	SERVICE AGREEMENTS		0.00	0.00	9,850.00	9,850.00	0.00
10-2640-410	GENERAL SUPPLIES		0.00	0.00	2,000.00	2,000.00	0.00
2640	Management Information		0.00	0.00	14,850.00	14,850.00	0.00
							** Function
Date Processing Services							
10-2660-110	SALARIES - DIR OF TECHNOLOGY		98,754.62	122,500.00	108,000.00	(14,500.00)	(11.84)
10-2660-112	SALARIES - TEACHERS (TECH)		408,507.24	434,500.00	452,900.00	18,400.00	4.23
10-2660-115	SALARIES - ASSOCIATES		178,358.00	185,600.00	201,000.00	15,400.00	8.30
10-2660-211	TRS		16,588.31	20,600.00	21,100.00	500.00	2.43
10-2660-220	MEDICAL INSURANCE		116,217.04	148,700.00	110,000.00	(38,700.00)	(26.03)
10-2660-221	LIFE INSURANCE		1,826.48	1,800.00	1,800.00	0.00	0.00
10-2660-225	RETIREE INSURANCE		0.00	9,400.00	9,800.00	400.00	4.26

Next Year Exp Budget by Function

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Education Fund 10							
Function	2000	Support Services					
Function	2660	Date Processing Services					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2660-312	PROFESSIONAL DEVELOPMENT		9,565.64	7,000.00	8,000.00	1,000.00	14.29
10-2660-319	REPAIR SERVICES		4,408.14	32,000.00	15,000.00	(17,000.00)	(53.13)
10-2660-332	TRAVEL		155.28	400.00	400.00	0.00	0.00
10-2660-392	SERVICE AGREEMENTS		111,348.18	89,200.00	80,000.00	(9,200.00)	(10.31)
10-2660-410	SUPPLIES - GENERAL		48,431.24	80,400.00	51,200.00	(29,200.00)	(36.32)
10-2660-414	SUPPLIES - STUDENT PAID		35,433.70	29,000.00	0.00	(29,000.00)	(100.00)
10-2660-500	CAPITAL OUTLAY		42,995.70	46,000.00	6,000.00	(40,000.00)	(86.96)
10-2660-640	DUES AND FEES		0.00	300.00	500.00	200.00	66.67
10-2660-700	NON-CAPITALIZED EQUIPMENT		37,055.97	0.00	107,000.00	107,000.00	0.00
2660	Date Processing Services		1,109,645.54	1,207,400.00	1,172,700.00	(34,700.00)	(2.87)
** Function							
Other Support Services-Admin.							
10-2690-220	MEDICAL INSURANCE		301,088.49	0.00	0.00	0.00	0.00
10-2690-221	LIFE INSURANCE		6,845.22	0.00	0.00	0.00	0.00
2690	Other Support Services-Admin.		307,933.71	0.00	0.00	0.00	0.00
** Function							
2000	Support Services		7,921,472.94	8,642,190.00	8,758,380.00	116,190.00	1.34
* Function							
Community Services							
Custody/Child Care Serv							
10-3500-115	SALARIES - 103 CLUB		191,720.72	220,000.00	215,000.00	(5,000.00)	(2.27)
10-3500-211	SALARIES - 103 CLUB (BTHIS66)		1.27	0.00	0.00	0.00	0.00
10-3500-220	MEDICAL INSURANCE		34,378.29	51,200.00	30,000.00	(21,200.00)	(41.41)
10-3500-221	LIFE INSURANCE		156.90	200.00	200.00	0.00	0.00
10-3500-312	PROFESSIONAL DEVELOPMENT		70.00	1,000.00	1,000.00	0.00	0.00
10-3500-341	TELEPHONE D103 CLUB		714.44	1,000.00	1,000.00	0.00	0.00
10-3500-390	OTHER PURCHASED SERVICES		13,236.50	13,000.00	15,000.00	2,000.00	15.38
10-3500-410	SUPPLIES		23,953.56	25,000.00	25,000.00	0.00	0.00
3500	Custody/Child Care Serv		264,231.68	311,400.00	287,200.00	(24,200.00)	(7.77)
** Function							
3000	Community Services		264,231.68	311,400.00	287,200.00	(24,200.00)	(7.77)
* Function							
Nonprogrammed Charges							
Payments Sp Ed Programs							
10-4120-314	CONTRACTED SERVICES		191,620.00	160,000.00	160,000.00	0.00	0.00
10-4120-690	SEDOL SPECIAL ASSESSMENTS		177,583.00	120,000.00	120,000.00	0.00	0.00
4120	Payments Sp Ed Programs		369,203.00	280,000.00	280,000.00	0.00	0.00
** Function							
Payments for Special Education Programs - Tuition							
10-4220-670	OTHER - TUITION		247,779.53	450,000.00	450,000.00	0.00	0.00

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Next Year Exp Budget by Function

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Education Fund 10							
Function	4000	Nonprogrammed Charges					
Function	4220	Payments for Special Education Programs - Tuition					
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
4220	Payments for Special Education Programs - Tuition	247,779.53	450,000.00	450,000.00	0.00	0.00	** Function
4000	Nonprogrammed Charges	616,982.53	730,000.00	730,000.00	0.00	0.00	* Function
10	Education Fund	22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	0.85	Fund

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Next Year Exp Budget by Function

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Oper, Build, & Maint Fund 20

Function 2000 Support Services
Function 2540 Operation & Maintenance of Facilities

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Support Services

Operation & Maintenance of Facilities

20-2540-110	SALARIES - DIR OF FACILITIES	100,910.12	110,100.00	112,500.00	2,400.00	2.18
20-2540-115	SALARIES - FACILITIES	612,098.76	691,000.00	670,000.00	(21,000.00)	(3.04)
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	25,917.59	35,000.00	35,000.00	0.00	0.00
20-2540-115-2	SALARIES - CROSSING GUARDS	10,342.93	15,000.00	15,000.00	0.00	0.00
20-2540-139	OVERTIME	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)
20-2540-220	MEDICAL INSURANCE	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)
20-2540-221	LIFE INSURANCE	2,467.14	1,400.00	1,400.00	0.00	0.00
20-2540-225	RETIREE INSURANCE	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)
20-2540-312	PROFESSIONAL DEVELOPMENT	3,011.58	5,000.00	5,000.00	0.00	0.00
20-2540-319	REPAIR SERVICES	13,930.53	15,000.00	15,000.00	0.00	0.00
20-2540-322	SNOW REMOVAL	5,376.00	8,000.00	8,000.00	0.00	0.00
20-2540-325	RENTAL OF EQUIPMENT	21,255.00	15,000.00	20,000.00	5,000.00	33.33
20-2540-329	PROPERTY UPKEEP SERVICES	306,974.89	200,000.00	210,000.00	10,000.00	5.00
20-2540-341	CELL PHONE EXPENSE	2,315.31	2,700.00	2,700.00	0.00	0.00
20-2540-410-1	CUSTODIAL SUPPLIES	64,436.60	70,000.00	70,000.00	0.00	0.00
20-2540-410-2	BUILDING SUPPLIES	36,543.07	50,000.00	50,000.00	0.00	0.00
20-2540-410-3	GROUNDS SUPPLIES	6,685.81	15,000.00	15,000.00	0.00	0.00
20-2540-410-4	UNIFORM SUPPLIES	133.75	2,000.00	2,000.00	0.00	0.00
20-2540-464	FUEL	5,089.01	7,000.00	7,000.00	0.00	0.00
20-2540-500	CAPITAL OUTLAY	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00
20-2540-640	DUES AND FEES	1,305.00	500.00	1,000.00	500.00	100.00
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,828.37	3,500.00	5,000.00	1,500.00	42.86

2540 Operation & Maintenance of Facilities

1,750,651.23 1,930,860.00 2,412,730.00 481,870.00 24.96

** Function

2000 Support Services

1,750,651.23 1,930,860.00 2,412,730.00 481,870.00 24.96

* Function

Other Financing Uses

Fund Bal Trans Capital Projects

20-8840-660 FUND BAL TRANSF CAP PROJECTS 4,402,203.76 0.00 0.00 0.00 0.00

8840 Fund Bal Trans Capital Projects

4,402,203.76 0.00 0.00 0.00 0.00

** Function

8000 Other Financing Uses

4,402,203.76 0.00 0.00 0.00 0.00

* Function

20 Oper, Build, & Maint Fund

6,152,854.99 1,930,860.00 2,412,730.00 481,870.00 24.96

Fund

Next Year Exp Budget by Function

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Debt Service Fund or Fund Group 30							
Function	5000	Debt Services					
Function	5220	General Obligations Bonds					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Debt Services							
<u>General Obligations Bonds</u>							
30-5220-620	G.O. BONDS INTEREST		119,514.16	82,280.00	244,500.00	162,220.00	197.16
5220	General Obligations Bonds		119,514.16	82,280.00	244,500.00	162,220.00	197.16
							** Function
<u>Capital Leases, Installment Purchase Agreements</u>							
30-5270-620	CAPITAL LEASES INTEREST		9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)
5270	Capital Leases, Installment Purchase Agreements		9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)
							** Function
<u>Other Interest on Long-Term Debt</u>							
30-5290-620	DEBT CERTIFICATES INTEREST		0.00	92,445.00	53,500.00	(38,945.00)	(42.13)
5290	Other Interest on Long-Term Debt		0.00	92,445.00	53,500.00	(38,945.00)	(42.13)
							** Function
<u>General Obligation Bonds</u>							
30-5320-610	G.O. BONDS PRINCIPAL		415,000.00	245,000.00	265,000.00	20,000.00	8.16
5320	General Obligation Bonds		415,000.00	245,000.00	265,000.00	20,000.00	8.16
							** Function
<u>Capital Leases, Installment Purchase Agreement</u>							
30-5370-610	CAPITAL LEASE PRINCIPAL		294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)
5370	Capital Leases, Installment Purchase Agreement		294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)
							** Function
<u>Other Principal on Long Term Debt</u>							
30-5390-610	DEBT CERTIFICATES PRINCIPAL		0.00	135,000.00	160,000.00	25,000.00	18.52
5390	Other Principal on Long Term Debt		0.00	135,000.00	160,000.00	25,000.00	18.52
							** Function
<u>Debt Service Other</u>							
30-5400-319	SERVICE CHARGES		1,991.65	1,400.00	1,500.00	100.00	7.14
5400	Debt Service Other		1,991.65	1,400.00	1,500.00	100.00	7.14
							** Function
5000	Debt Services		840,097.97	865,025.00	874,900.00	9,875.00	1.14
							* Function
30	Debt Service Fund or Fund Group		840,097.97	865,025.00	874,900.00	9,875.00	1.14
							Fund

Next Year Exp Budget by Function

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Transportation Fund 40

Function 2000 Support Services
Function 2550 Pupil Transportation Ser

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Support Services

Pupil Transportation Ser

40-2550-110	SALARIES - DIR OF TRANS	85,241.64	93,200.00	95,000.00	1,800.00	1.93	
40-2550-115	SALARIES - BUS DRIVERS REG ED	668,421.26	679,000.00	725,700.00	46,700.00	6.88	
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,894.80	166,100.00	130,100.00	(36,000.00)	(21.67)	
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	9,371.84	10,000.00	12,000.00	2,000.00	20.00	
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,726.99	23,750.00	24,200.00	450.00	1.89	
40-2550-220	MEDICAL INSURANCE	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)	
40-2550-221	LIFE INSURANCE	2,348.64	1,900.00	1,900.00	0.00	0.00	
40-2550-225	RETIREE INSURANCE	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)	
40-2550-312	PROFESSIONAL DEVELOPMENT	1,738.22	3,000.00	3,000.00	0.00	0.00	
40-2550-319	REPAIR SERVICES	19,048.83	35,000.00	35,000.00	0.00	0.00	
40-2550-325	BUS LEASE	253,356.00	253,356.00	253,356.00	0.00	0.00	
40-2550-329	PROPERTY UPKEEP SERVICES	53,625.71	25,000.00	25,000.00	0.00	0.00	
40-2550-331	SPEC ED TRANS SERVICES	51,697.84	45,000.00	45,000.00	0.00	0.00	
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	8,372.30	500.00	500.00	0.00	0.00	
40-2550-341	CELL PHONE EXPENSE	323.70	500.00	500.00	0.00	0.00	
40-2550-390	OTHER PURCHASED SERVICES	7,421.60	5,800.00	6,000.00	200.00	3.45	
40-2550-392	SERVICE AGREEMENTS	20,668.27	16,000.00	20,000.00	4,000.00	25.00	
40-2550-410	SUPPLIES - GENERAL	5,906.34	5,000.00	5,000.00	0.00	0.00	
40-2550-464	FUEL	79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)	
40-2550-490	OTHER SUPPLIES - EQUIPMENT	1,089.77	5,000.00	5,000.00	0.00	0.00	
40-2550-640	DUES AND FEES	265.00	700.00	700.00	0.00	0.00	
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,173.02	5,000.00	5,000.00	0.00	0.00	
2550 Pupil Transportation Ser		1,728,773.64	1,827,936.00	1,787,316.00	(40,620.00)	(2.22)	** Function
<u>Pupil Transportation Serv. Summer</u>							
40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	8,556.93	18,000.00	17,000.00	(1,000.00)	(5.56)	
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	3,735.16	10,000.00	10,000.00	0.00	0.00	
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	609.05	1,500.00	1,000.00	(500.00)	(33.33)	
2551 Pupil Transportation Serv. Summer		12,901.14	29,500.00	28,000.00	(1,500.00)	(5.08)	** Function
2000 Support Services		1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	(2.27)	* Function
40 Transportation Fund		1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	(2.27)	Fund

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50						
Function	1000	Instruction				
Function	1100	Regular K-12 Programs				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2015	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		06/30/2016				(4/2)
Instruction						
<u>Regular K-12 Programs</u>						
50-1100-212	SALARIES - LONG TERM SUBS (BIM)	245.50	0.00	0.00	0.00	0.00
50-1100-213	SALARIES - LONG TERM SUBS (FR)	134.54	0.00	0.00	0.00	0.00
50-1100-214	MEDICARE ONLY	3,449.87	2,900.00	2,900.00	0.00	0.00
1100	Regular K-12 Programs	3,829.91	2,900.00	2,900.00	0.00	0.00
<u>Sprague</u>						
50-1111-212	IMRF	17,281.09	20,000.00	26,600.00	6,600.00	33.00
50-1111-213	SOC. SECURITY	10,230.09	11,400.00	15,300.00	3,900.00	34.21
50-1111-214	MEDICARE ONLY	23,797.42	26,500.00	27,500.00	1,000.00	3.77
1111	Sprague	51,308.60	57,900.00	69,400.00	11,500.00	19.86
<u>Half Day</u>						
50-1112-212	IMRF	0.00	800.00	900.00	100.00	12.50
50-1112-213	SOC. SECURITY	322.68	500.00	500.00	0.00	0.00
50-1112-214	MEDICARE ONLY	18,958.84	21,100.00	21,600.00	500.00	2.37
1112	Half Day	19,281.52	22,400.00	23,000.00	600.00	2.68
<u>Daniel Wright</u>						
50-1120-212	IMRF	0.00	2,100.00	2,300.00	200.00	9.52
50-1120-213	SOC. SECURITY	2,361.27	1,200.00	1,400.00	200.00	16.67
50-1120-214	MEDICARE ONLY	39,590.62	47,200.00	45,700.00	(1,500.00)	(3.18)
1120	Daniel Wright	41,951.89	50,500.00	49,400.00	(1,100.00)	(2.18)
<u>P.E. Program</u>						
50-1150-212	IMRF	4,997.41	5,800.00	5,900.00	100.00	1.72
50-1150-213	SOC. SECURITY	2,212.45	3,300.00	3,400.00	100.00	3.03
50-1150-214	MEDICARE ONLY	7,358.99	8,500.00	8,700.00	200.00	2.35
1150	P.E. Program	14,568.85	17,600.00	18,000.00	400.00	2.27
<u>Music Program</u>						
50-1190-213	SOC. SECURITY	23.18	0.00	0.00	0.00	0.00
50-1190-214	MEDICARE ONLY	7,618.80	8,600.00	8,000.00	(600.00)	(6.98)
1190	Music Program	7,641.98	8,600.00	8,000.00	(600.00)	(6.98)
<u>Special Ed Programs K-12</u>						
50-1200-212	IMRF	24,874.51	28,900.00	42,700.00	13,800.00	47.75
50-1200-213	SOC. SECURITY	13,784.03	16,400.00	24,700.00	8,300.00	50.61
50-1200-214	MEDICARE ONLY	14,604.24	17,200.00	17,600.00	400.00	2.33

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50								
Function	1000	Instruction	Year	Current	Next Yrs	Budget Amt	Percent	
Function	1200	Special Ed Programs K-12	07/01/2015	Budget	Budget	Change	Column 4 /	
Account Number	Description		thru		Proposed		Column 2	
			06/30/2016				(4/2)	
1200	Special Ed Programs K-12		53,262.78	62,500.00	85,000.00	22,500.00	36.00	** Function
Special Ed ESY								
50-1201-212	IMRF		11.00	700.00	600.00	(100.00)	(14.29)	
50-1201-213	SOC. SECURITY		178.60	400.00	400.00	0.00	0.00	
50-1201-214	MEDICARE ONLY		83.39	500.00	600.00	100.00	20.00	
1201	Special Ed ESY		272.99	1,600.00	1,600.00	0.00	0.00	** Function
Guided Program								
50-1220-212	IMRF		17,767.81	21,600.00	32,900.00	11,300.00	52.31	
50-1220-213	SOC. SECURITY		9,879.49	12,300.00	19,000.00	6,700.00	54.47	
50-1220-214	MEDICARE ONLY		655.03	800.00	1,600.00	800.00	100.00	
1220	Guided Program		28,302.33	34,700.00	53,500.00	18,800.00	54.18	** Function
Guided ESY								
50-1221-212	IMRF		107.54	1,400.00	2,000.00	600.00	42.86	
50-1221-213	SOC. SECURITY		101.39	800.00	1,200.00	400.00	50.00	
50-1221-214	MEDICARE ONLY		3.45	100.00	200.00	100.00	100.00	
1221	Guided ESY		212.38	2,300.00	3,400.00	1,100.00	47.83	** Function
Special Education Programs Pre-K								
50-1225-212	IMRF		7,324.17	5,000.00	9,800.00	4,800.00	96.00	
50-1225-213	SOC. SECURITY		4,229.76	2,900.00	5,700.00	2,800.00	96.55	
50-1225-214	MEDICARE ONLY		695.79	3,300.00	2,400.00	(900.00)	(27.27)	
1225	Special Education Programs Pre-K		12,249.72	11,200.00	17,900.00	6,700.00	59.82	** Function
Remedial and Supplemental Programs K-12								
50-1250-212	IMRF		5,103.77	5,400.00	6,000.00	600.00	11.11	
50-1250-213	SOC. SECURITY		2,903.71	3,100.00	3,500.00	400.00	12.90	
50-1250-214	MEDICARE ONLY		9,540.50	10,900.00	11,300.00	400.00	3.67	
1250	Remedial and Supplemental Programs K-12		17,547.98	19,400.00	20,800.00	1,400.00	7.22	** Function
Athletic Programs								
50-1500-212	IMRF		0.00	2,700.00	1,200.00	(1,500.00)	(55.56)	
50-1500-213	SOC. SECURITY		344.13	1,600.00	700.00	(900.00)	(56.25)	
50-1500-214	MEDICARE ONLY		1,346.95	1,300.00	1,400.00	100.00	7.69	
1500	Athletic Programs		1,691.08	5,600.00	3,300.00	(2,300.00)	(41.07)	** Function
Summer School Programs								
50-1600-212	IMRF		524.12	2,700.00	0.00	(2,700.00)	(100.00)	
50-1600-213	SOC. SECURITY		454.87	1,600.00	0.00	(1,600.00)	(100.00)	

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50							
Function	1000	Instruction					
Function	1600	Summer School Programs					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1600-214	MEDICARE ONLY		207.85	800.00	100.00	(700.00)	(87.50)
1600	Summer School Programs		1,186.84	5,100.00	100.00	(5,000.00)	(98.04)
Gifted Programs							
50-1650-214	MEDICARE ONLY		3,748.92	4,200.00	3,700.00	(500.00)	(11.90)
1650	Gifted Programs		3,748.92	4,200.00	3,700.00	(500.00)	(11.90)
Bilingual Programs							
50-1800-212	IMRF		4,510.64	4,800.00	5,700.00	900.00	18.75
50-1800-213	SOC. SECURITY		2,465.39	2,700.00	3,300.00	600.00	22.22
50-1800-214	MEDICARE ONLY		5,089.51	5,800.00	6,100.00	300.00	5.17
1800	Bilingual Programs		12,065.54	13,300.00	15,100.00	1,800.00	13.53
1000	Instruction		269,123.31	319,800.00	375,100.00	55,300.00	17.29
Support Services							
Social Work Services							
50-2110-214	MEDICARE ONLY		5,892.10	6,500.00	6,900.00	400.00	6.15
2110	Social Work Services		5,892.10	6,500.00	6,900.00	400.00	6.15
Health Services							
50-2130-212	IMRF		38,133.82	38,700.00	49,000.00	10,300.00	26.61
50-2130-213	SOC. SECURITY		21,167.19	22,000.00	28,300.00	6,300.00	28.64
50-2130-214	MEDICARE ONLY		963.84	1,100.00	1,100.00	0.00	0.00
2130	Health Services		60,264.85	61,800.00	78,400.00	16,600.00	26.86
Psychological Services							
50-2140-214	MEDICARE ONLY		3,010.29	3,500.00	4,600.00	1,100.00	31.43
2140	Psychological Services		3,010.29	3,500.00	4,600.00	1,100.00	31.43
Speech Pathology & Audiology Services							
50-2150-214	MEDICARE ONLY		3,390.03	4,500.00	5,100.00	600.00	13.33
2150	Speech Pathology & Audiology Services		3,390.03	4,500.00	5,100.00	600.00	13.33
After School Activities							
50-2190-212	IMRF		0.00	1,300.00	1,100.00	(200.00)	(15.38)
50-2192-212	IMRF		0.00	500.00	200.00	(300.00)	(60.00)
50-2190-213	SOC. SECURITY		179.56	700.00	700.00	0.00	0.00
50-2192-213	SOC. SECURITY		0.00	300.00	200.00	(100.00)	(33.33)
50-2190-214	MEDICARE ONLY		264.87	300.00	300.00	0.00	0.00
50-2192-214	MEDICARE ONLY		0.00	300.00	300.00	0.00	0.00

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I.M.R.F./Soc. Sec. Fund 50								
Function	2000	Support Services						
Function	2190	After School Activities						
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
2190	After School Activities		444.43	3,400.00	2,800.00	(600.00)	(17.65)	** Function
Outdoor Education								
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)		39.94	0.00	0.00	0.00	0.00	
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)		184.45	0.00	0.00	0.00	0.00	
2192	Outdoor Education		224.39	0.00	0.00	0.00	0.00	** Function
Improvement Inst Serv								
50-2210-212	IMRF		7,140.41	9,200.00	9,200.00	0.00	0.00	
50-2210-213	SOC. SECURITY		5,326.61	5,200.00	5,400.00	200.00	3.85	
50-2210-214	MEDICARE ONLY		7,191.10	7,800.00	8,000.00	200.00	2.56	
2210	Improvement Inst Serv		19,658.12	22,200.00	22,600.00	400.00	1.80	** Function
Improvement Inst Serv Other								
50-2211-213	CONSULTANTS/WORKSHOPS - P (FR)		7.65	0.00	0.00	0.00	0.00	
2211	Improvement Inst Serv Other		7.65	0.00	0.00	0.00	0.00	** Function
Educational Media Services								
50-2220-212	IMRF		6,388.91	7,000.00	7,100.00	100.00	1.43	
50-2220-213	SOC. SECURITY		3,013.85	4,000.00	4,100.00	100.00	2.50	
50-2220-214	MEDICARE ONLY		3,527.81	4,300.00	4,400.00	100.00	2.33	
2220	Educational Media Services		12,930.57	15,300.00	15,600.00	300.00	1.96	** Function
Executive Administration Services								
50-2320-212	IMRF		8,587.78	9,400.00	9,500.00	100.00	1.06	
50-2320-213	SOC. SECURITY		4,806.90	5,400.00	5,500.00	100.00	1.85	
50-2320-214	MEDICARE ONLY		2,910.92	3,000.00	3,000.00	0.00	0.00	
2320	Executive Administration Services		16,305.60	17,800.00	18,000.00	200.00	1.12	** Function
Service Area Administrative Services								
50-2330-212	IMRF		7,134.22	7,800.00	7,900.00	100.00	1.28	
50-2330-213	SOC. SECURITY		3,786.18	4,500.00	4,600.00	100.00	2.22	
50-2330-214	MEDICARE ONLY		3,560.83	3,800.00	4,000.00	200.00	5.26	
2330	Service Area Administrative Services		14,481.23	16,100.00	16,500.00	400.00	2.48	** Function
Office of the Principal Services								
50-2410-212	IMRF		45,580.80	45,400.00	46,200.00	800.00	1.76	
50-2410-213	SOC. SECURITY		22,588.42	25,800.00	26,700.00	900.00	3.49	
50-2410-214	MEDICARE ONLY		8,508.54	8,800.00	9,000.00	200.00	2.27	
2410	Office of the Principal Services		76,677.76	80,000.00	81,900.00	1,900.00	2.38	** Function

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I.M.R.F./Soc. Sec. Fund 50

Function 2000 Support Services
Function 2510 Direction of Business Support Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
<u>Direction of Business Support Services</u>							
50-2510-214	MEDICARE ONLY	2,326.30	2,500.00	2,500.00	0.00	0.00	
2510	Direction of Business Support Services	2,326.30	2,500.00	2,500.00	0.00	0.00	** Function
<u>Fiscal Services</u>							
50-2520-212	IMRF	31,370.63	35,100.00	34,500.00	(600.00)	(1.71)	
50-2520-213	SOC. SECURITY	17,468.10	19,900.00	19,900.00	0.00	0.00	
2520	Fiscal Services	48,838.73	55,000.00	54,400.00	(600.00)	(1.09)	** Function
<u>Operation & Maintenance of Facilities</u>							
50-2540-212	IMRF	103,290.92	121,900.00	117,200.00	(4,700.00)	(3.86)	
50-2540-213	SOC. SECURITY	57,703.97	67,100.00	65,300.00	(1,800.00)	(2.68)	
2540	Operation & Maintenance of Facilities	160,994.89	189,000.00	182,500.00	(6,500.00)	(3.44)	** Function
<u>Pupil Transportation Ser</u>							
50-2550-212	IMRF	108,836.25	115,300.00	115,100.00	(200.00)	(0.17)	
50-2550-213	SOC. SECURITY	58,845.82	65,500.00	66,400.00	900.00	1.37	
2550	Pupil Transportation Ser	167,682.07	180,800.00	181,500.00	700.00	0.39	** Function
<u>Pupil Transportation Serv. Summer</u>							
50-2551-212	IMRF	835.40	4,000.00	3,800.00	(200.00)	(5.00)	
50-2551-213	SOC. SECURITY	965.02	2,300.00	2,200.00	(100.00)	(4.35)	
2551	Pupil Transportation Serv. Summer	1,800.42	6,300.00	6,000.00	(300.00)	(4.76)	** Function
<u>Food Services</u>							
50-2560-212	IMRF	809.96	5,700.00	5,500.00	(200.00)	(3.51)	
50-2560-213	SOC. SECURITY	2,658.90	3,200.00	3,200.00	0.00	0.00	
2560	Food Services	3,468.86	8,900.00	8,700.00	(200.00)	(2.25)	** Function
<u>Information Services</u>							
50-2630-212	IMRF	8,286.96	9,100.00	9,200.00	100.00	1.10	
50-2630-213	SOC. SECURITY	4,706.68	5,200.00	5,300.00	100.00	1.92	
2630	Information Services	12,993.64	14,300.00	14,500.00	200.00	1.40	** Function
<u>Date Processing Services</u>							
50-2660-212	IMRF	24,015.66	25,100.00	26,700.00	1,600.00	6.37	
50-2660-213	SOC. SECURITY	13,089.62	14,200.00	15,400.00	1,200.00	8.45	
50-2660-214	MEDICARE ONLY	5,308.95	8,200.00	8,400.00	200.00	2.44	
2660	Date Processing Services	42,414.23	47,500.00	50,500.00	3,000.00	6.32	** Function
2000	Support Services	653,806.16	735,400.00	753,000.00	17,600.00	2.39	* Function

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I.M.R.F./Soc. Sec. Fund 50						
Function	3000	Community Services				
Function	3500	Custody/Child Care Serv				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Community Services						
<u>Custody/Child Care Serv</u>						
50-3500-212	IMRF	18,247.05	20,000.00	20,000.00	0.00	0.00
50-3500-213	SOC. SECURITY	14,190.88	16,900.00	16,500.00	(400.00)	(2.37)
50-3500-214	MEDICARE ONLY	3.14	0.00	0.00	0.00	0.00
3500	Custody/Child Care Serv	32,441.07	36,900.00	36,500.00	(400.00)	(1.08)
3000	Community Services	32,441.07	36,900.00	36,500.00	(400.00)	(1.08)
Nonprogrammed Charges						
<u>Payments Sp Ed Programs</u>						
50-4120-212	SEDOL IMRF	0.00	31,000.00	0.00	(31,000.00)	(100.00)
4120	Payments Sp Ed Programs	0.00	31,000.00	0.00	(31,000.00)	(100.00)
4000	Nonprogrammed Charges	0.00	31,000.00	0.00	(31,000.00)	(100.00)
50	I.M.R.F./Soc. Sec. Fund	955,370.54	1,123,100.00	1,164,600.00	41,500.00	3.70

** Function

* Function

** Function

* Function

Fund

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Next Year Exp Budget by Function

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Capital Projects Fund or Fund Group 60

Function 2000 Support Services
Function 2530 Facilities Acq.Const Serv

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Support Services

Facilities Acq.Const Serv

60-2530-500	CAPITAL OUTLAY	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00	
2530	Facilities Acq.Const Serv	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	** Function
2000	Support Services	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	* Function
60	Capital Projects Fund or Fund Group	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	Fund

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Next Year Exp Budget by Function

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Working Cash Fund 70

Function 8000 Other Financing Uses
Function 8110 Permnt Trns Wrk Csh Abol

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Other Financing Uses

Permnt Trns Wrk Csh Abol

70-8110	ABOLISH OR ABATE WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00	
8110	Permnt Trns Wrk Csh Abol	4,402,203.76	0.00	0.00	0.00	0.00	** Function
8000	Other Financing Uses	4,402,203.76	0.00	0.00	0.00	0.00	* Function
70	Working Cash Fund	4,402,203.76	0.00	0.00	0.00	0.00	Fund
Report Total:		37,058,145.79	31,290,121.00	39,892,086.00	8,601,965.00	27.49	

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Expenditures by Object High Summary All Funds

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
100	Salaries	17,112,413.69	18,930,920.00	19,474,700.00	543,780.00	3%	
200	Employee Benefits	5,033,657.81	5,399,030.00	5,025,670.00	(373,360.00)	-7%	Decreased ERO and medical insurance
300	Purchased Services	2,516,750.51	2,606,056.00	2,652,546.00	46,490.00	2%	
400	Supplies And Materials	1,158,248.46	1,455,840.00	1,362,770.00	(93,070.00)	-6%	Less need; less cost; copiers consolidated; Title grants
500	Capital Outlay	888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724%	Construction Project
600	Joint Service Agreement	1,464,037.90	1,717,775.00	1,734,400.00	16,625.00	1%	
700	Non-Capitalized Equipment	80,217.93	27,500.00	136,000.00	108,500.00	395%	Faculty/Staff computer replacement
Total		28,253,737.79	31,290,121.00	39,892,086.00	8,601,965.00	27%	Construction Project

Expenditures by Object Summary All Funds

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
110	Salaries - Admin	1,597,141.82	1,783,120.00	1,802,500.00	19,380.00	1%	
112	Salaries-Teachers	11,009,265.26	12,241,100.00	12,388,700.00	147,600.00	1%	
113	Certified Stipends	451,322.10	524,100.00	534,700.00	10,600.00	2%	
114	Classified Stipends	12,590.64	35,300.00	23,300.00	(12,000.00)	-34%	Expected adjusted need
115	Salaries-Classified	3,567,141.21	3,962,600.00	4,338,400.00	375,800.00	9%	FTE increase
122	Salaries-Substitutes	385,083.31	328,700.00	325,100.00	(3,600.00)	-1%	
123	Salaries-Classified Substitutes	78,346.50	36,000.00	47,000.00	11,000.00	31%	Underbudgeted
139	Salaries-Overtime	11,522.85	20,000.00	15,000.00	(5,000.00)	-25%	Decreased need
100	Salaries	17,112,413.69	18,930,920.00	19,474,700.00	543,780.00	3%	
210	Retirement	22,726.99	23,750.00	24,200.00	450.00	2%	
211	Teachers Retirement	345,841.65	374,800.00	383,400.00	8,600.00	2%	
212	Municipal Retirement	491,406.33	588,400.00	598,800.00	10,400.00	2%	
213	Fica (Social Security)	280,170.87	320,400.00	348,800.00	28,400.00	9%	FTE increase in classified staff
214	Medicare Only	183,793.34	214,300.00	217,000.00	2,700.00	1%	
215	One-Time Trs Early Ret.	368,283.34	370,000.00	104,000.00	(266,000.00)	-72%	Based on required ERO payments
220	Medical Insurance	2,937,386.63	3,097,900.00	2,926,900.00	(171,000.00)	-6%	Based on anticipated usage
221	Life Insurance	46,907.90	44,000.00	48,200.00	4,200.00	10%	Underbudgeted
225	Retiree Insurance	187,645.91	241,980.00	210,370.00	(31,610.00)	-13%	Based on retirees and eligibility
230	Tuition Reimbursement	89,635.47	48,500.00	70,000.00	21,500.00	44%	Increased utilization
231	Other Employee Benefits	79,859.38	75,000.00	94,000.00	19,000.00	25%	Based on anticipated post-retirement benefits
200	Employee Benefits	5,033,657.81	5,399,030.00	5,025,670.00	(373,360.00)	-7%	Decreased ERO and medical insurance
312	Professional Training & Development	90,029.97	116,500.00	115,500.00	(1,000.00)	-1%	
314	Consultation/Workshops	368,233.69	363,900.00	388,500.00	24,600.00	7%	Add for 125 consortium Math coordinator
316	Data Processing/Statistical Services	9,276.48	14,500.00	12,000.00	(2,500.00)	-17%	Adjusted need
317	Audit/Financial Services	17,644.50	17,500.00	18,000.00	500.00	3%	
318	Legal Services	73,287.19	75,000.00	75,000.00	-	0%	
319	Other Professional & Technical Services	99,749.06	145,900.00	86,500.00	(59,400.00)	-41%	Decrease in Architecual services
321	Sanitation Services	12,763.30	18,000.00	18,000.00	-	0%	
322	Laundry Services/Snow Removal	5,376.00	8,000.00	8,000.00	-	0%	
325	Rentals	351,329.37	341,856.00	381,356.00	39,500.00	12%	Consolidation of copier accounts
329	Other Property Services	360,600.60	225,000.00	235,000.00	10,000.00	4%	Adjusted for need
331	Pupil Transportation Services	51,697.84	45,000.00	45,000.00	-	0%	
332	Travel	19,132.88	16,950.00	19,500.00	2,550.00	15%	Mostly Outdoor Ed
339	Student Paid Trips	8,372.30	500.00	500.00	-	0%	
341	Telephone	111,843.56	134,200.00	134,200.00	-	0%	
342	Postage	11,290.32	16,000.00	13,000.00	(3,000.00)	-19%	Adjusted for anticipated utilization
360	Printing	4,108.05	10,000.00	7,500.00	(2,500.00)	-25%	Less need
370	Water/Sewer Services	24,430.51	25,000.00	25,000.00	-	0%	
380	Other Insurance	301,657.00	342,300.00	342,300.00	-	0%	
390	Other Purchase Services	202,392.41	148,050.00	238,500.00	90,450.00	61%	Out-of-district summer school (rather than salaries)

Expenditures by Object Summary All Funds

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
392	Service Agreement	393,535.48	541,900.00	489,190.00	(52,710.00)	-10%	Major Depke decrease; other services added
300	Purchased Services	2,516,750.51	2,606,056.00	2,652,546.00	46,490.00	2%	
410	General Supplies	385,239.20	474,180.00	460,700.00	(13,480.00)	-3%	Adjusted need
411	Creative Arts Supplies	25,079.32	38,300.00	33,300.00	(5,000.00)	-13%	Adjusted need
412	Duplicating Paper	35,708.55	37,500.00	37,500.00	-	0%	
413	Spanish Supplies	8,265.93	14,000.00	1,625.00	(12,375.00)	-88%	Less need; program established
414	Supplies - Student Paid	50,806.84	51,600.00	23,800.00	(27,800.00)	-54%	Consolidation of copier accounts
415	Science Supplies	14,855.51	24,960.00	23,500.00	(1,460.00)	-6%	
416	Social Studies Supplies	9,645.02	12,100.00	16,600.00	4,500.00	37%	Per-building allocations spread 415-420
417	Lang. Arts/Rdg. Supplies	47,455.64	38,700.00	40,500.00	1,800.00	5%	
418	Math/Computer Supplies	17,577.50	30,700.00	26,500.00	(4,200.00)	-14%	Per-building allocations spread 415-420
419	Supplies Other	72,068.04	86,900.00	92,145.00	5,245.00	6%	Per-building allocations spread 415-420
420	Textbooks	97,285.84	117,000.00	118,000.00	1,000.00	1%	
430	Library Books	35,485.00	34,000.00	34,000.00	-	0%	
440	Periodicals	5,238.93	8,000.00	8,000.00	-	0%	
464	Gasoline	85,013.93	147,000.00	137,000.00	(10,000.00)	-7%	Decreased fuel cost
465	Natural Gas	49,465.27	90,000.00	80,000.00	(10,000.00)	-11%	Less need
466	Electricity	192,675.51	190,000.00	190,000.00	-	0%	
490	Other Supplies & Materials	26,382.43	60,900.00	39,600.00	(21,300.00)	-35%	Adjusted based on Title grants
400	Supplies And Materials	1,158,248.46	1,455,840.00	1,362,770.00	(93,070.00)	-6%	Less need; less cost; copiers consolidated; Title grants
500	Object 500	888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724%	Construction Project
500	Capital Outlay	888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724%	Construction Project
610	Redemption Of Principal	709,459.23	681,900.00	570,500.00	(111,400.00)	-16%	Based on debt payment schedule
620	Interest	128,647.09	181,725.00	302,900.00	121,175.00	67%	Based on debt payment schedule
640	Dues & Fees	30,089.94	29,450.00	36,300.00	6,850.00	23%	Increased utilization
670	Tuition	413,665.12	700,000.00	700,000.00	-	0%	
690	Miscellaneous Objects	182,177.00	124,700.00	124,700.00	-	0%	
600	Joint Service Agreement	1,464,037.90	1,717,775.00	1,734,400.00	16,625.00	1%	
700	Non-Capitalized Equipment	80,217.93	27,500.00	136,000.00	108,500.00	395%	Faculty/Staff computer replacement
700	Non-Capitalized Equipment	80,217.93	27,500.00	136,000.00	108,500.00	395%	Faculty/Staff computer replacement
Total		28,253,737.79	31,290,121.00	39,892,086.00	8,601,965.00	27%	Construction Project

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Salaries 100							
Object	110	Salaries - Admin					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Salaries - Admin							
10-2210-110		SALARIES - ASST SUPT C&I	192,677.56	222,000.00	222,000.00	0.00	0.00
10-2320-110		SALARIES - SUPERINTENDENT	183,738.92	200,900.00	205,000.00	4,100.00	2.04
10-2330-110		SALARIES - SPEC ED ADMIN	231,214.10	261,420.00	272,500.00	11,080.00	4.24
10-2410-110		SALARIES - PRINCIPALS/ASST	551,610.17	606,000.00	617,000.00	11,000.00	1.82
10-2510-110		SALARIES - ASST SUPT BUSINESS	152,994.69	167,000.00	170,500.00	3,500.00	2.10
10-2660-110		SALARIES - DIR OF TECHNOLOGY	98,754.62	122,500.00	108,000.00	(14,500.00)	(11.84)
20-2540-110		SALARIES - DIR OF FACILITIES	100,910.12	110,100.00	112,500.00	2,400.00	2.18
40-2550-110		SALARIES - DIR OF TRANS	85,241.64	93,200.00	95,000.00	1,800.00	1.93
110	Salaries - Admin		1,597,141.82	1,783,120.00	1,802,500.00	19,380.00	1.09
Salaries-Teachers							
10-1100-112		SALARIES - LANE CHANGES	3,403.31	23,000.00	23,000.00	0.00	0.00
10-1111-112		SALARIES - TEACHERS (SP)	1,644,802.58	1,767,400.00	1,835,300.00	67,900.00	3.84
10-1112-112		SALARIES - TEACHERS (HD)	1,313,109.02	1,398,900.00	1,435,100.00	36,200.00	2.59
10-1120-112		SALARIES - TEACHERS (DW)	2,767,038.08	3,141,900.00	3,032,400.00	(109,500.00)	(3.49)
10-1150-112		SALARIES - P.E. TEACHERS	535,932.93	580,400.00	594,900.00	14,500.00	2.50
10-1190-112		SALARIES - TEACHERS (MUSIC)	527,223.42	575,400.00	543,600.00	(31,800.00)	(5.53)
10-1200-112		SALARIES - TEACHERS (SPEC ED)	1,030,839.16	1,167,400.00	1,199,000.00	31,600.00	2.71
10-1201-112		SALARIES - SPED ESY	7,792.86	30,000.00	35,000.00	5,000.00	16.67
10-1220-112		SALARIES - TEACHERS (GUIDED)	46,358.41	50,300.00	108,000.00	57,700.00	114.71
10-1221-112		SALARIES - GUIDED ESY	240.00	5,000.00	7,500.00	2,500.00	50.00
10-1225-112		SALARIES - TEACHERS (EC)	194,970.76	223,200.00	161,900.00	(61,300.00)	(27.46)
10-1250-112		SALARIES - TEACHERS (RTI)	684,889.93	751,200.00	777,700.00	26,500.00	3.53
10-1600-112		SALARIES - TEACHERS(SS REG ED)	14,543.07	53,000.00	6,000.00	(47,000.00)	(88.68)
10-1650-112		SALARIES - TEACHERS (ELM)	268,452.13	284,600.00	250,900.00	(33,700.00)	(11.84)
10-1800-112		SALARIES - TEACHERS (ELL)	357,188.79	397,100.00	416,400.00	19,300.00	4.86
10-2110-112		SALARIES - SOCIAL WORKERS	424,439.52	448,200.00	473,000.00	24,800.00	5.53
10-2130-112		SALARIES - CERTIFIED NURSE	66,779.49	71,800.00	73,500.00	1,700.00	2.37
10-2140-112		SALARIES - PSYCH/GUIDANCE	218,571.93	239,600.00	313,500.00	73,900.00	30.84
10-2150-112		SALARIES - SPEECH PATH/AUDIO	236,973.41	307,900.00	349,200.00	41,300.00	13.41
10-2220-112		SALARIES - TEACHERS (MEDIA)	257,209.22	290,300.00	299,900.00	9,600.00	3.31
10-2660-112		SALARIES - TEACHERS (TECH)	408,507.24	434,500.00	452,900.00	18,400.00	4.23
112	Salaries-Teachers		11,009,265.26	12,241,100.00	12,388,700.00	147,600.00	1.21
Certified Stipends							
10-1111-113		EXTRA DUTY STIPENDS - CERT.	14,804.61	30,000.00	30,000.00	0.00	0.00
10-1112-113		EXTRA DUTY STIPENDS - CERT.	12,505.08	20,000.00	20,000.00	0.00	0.00
10-1120-113		EXTRA DUTY STIPENDS - CERT.	25,521.15	58,000.00	58,000.00	0.00	0.00
10-1190-113		EXTRA DUTY STIPENDS - CERT.	0.00	10,000.00	0.00	(10,000.00)	(100.00)

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Object	113	Certified Stipends					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1200-113		HOMEBOUND TUTOR	4,630.00	2,000.00	4,000.00	2,000.00	100.00
10-1500-113		EXTRA DUTY STIPENDS - CERT.	4,273.44	5,200.00	5,200.00	0.00	0.00
10-1500-113-1		COACHING STIPENDS - CERTIFIED	89,873.92	82,000.00	86,000.00	4,000.00	4.88
10-2190-113		EXTRA DUTY STIPENDS - CERT.	19,231.60	18,000.00	18,000.00	0.00	0.00
10-2192-113		TEACHER STIPENDS - OUTDOOR ED	13,620.89	17,500.00	17,500.00	0.00	0.00
10-2210-113		WORKSHOP STIPENDS - CERT.	86,050.17	94,500.00	100,000.00	5,500.00	5.82
10-2210-113-1		EXTRA DUTY STIPENDS - CURRICUL	137,445.35	140,900.00	150,000.00	9,100.00	6.46
10-2210-113-2		NATIONAL BOARDS STIPENDS	43,365.89	46,000.00	46,000.00	0.00	0.00
113 Certified Stipends			451,322.10	524,100.00	534,700.00	10,600.00	2.02
* Object							
Classified Stipends							
10-1112-114		EXTRA DUTY STIPENDS - CLASSF'D	0.00	1,300.00	1,300.00	0.00	0.00
10-1120-114		EXTRA DUTY STIPENDS - CLASSF'D	5,660.64	5,000.00	5,000.00	0.00	0.00
10-1500-114		EXTRA DUTY STIPENDS - CLASSF'D	648.00	5,000.00	4,000.00	(1,000.00)	(20.00)
10-1500-114-1		COACHING STIPENDS - CLASSIFIED	4,000.00	15,000.00	5,000.00	(10,000.00)	(66.67)
10-2190-114		EXTRA DUTY STIPENDS - CLASSF'D	2,282.00	9,000.00	8,000.00	(1,000.00)	(11.11)
114 Classified Stipends			12,590.64	35,300.00	23,300.00	(12,000.00)	(33.99)
* Object							
Salaries-Classified							
10-1111-115		SALARIES - ASSOCIATES (SP)	137,318.35	138,000.00	185,000.00	47,000.00	34.06
10-1150-115		SALARIES - P.E. CLASSIFIED	36,240.64	42,400.00	44,000.00	1,600.00	3.77
10-1200-115		SALARIES - ASSOCIATES	173,753.39	202,000.00	307,000.00	105,000.00	51.98
10-1201-115		SALARIES - SPED ESY ASSOC	399.25	4,500.00	4,500.00	0.00	0.00
10-1220-115		SALARIES - GUIDED ASSOCIATES	133,383.02	160,000.00	248,000.00	88,000.00	55.00
10-1221-115		SALARIES - GUIDED ESY ASSOC	1,327.68	10,000.00	15,000.00	5,000.00	50.00
10-1225-115		SALARIES - ASSOCIATES	44,684.19	37,100.00	73,500.00	36,400.00	98.11
10-1250-115		SALARIES - ASSOCIATES (RTI)	30,513.43	40,000.00	45,000.00	5,000.00	12.50
10-1600-115		SALARIES- REG ED ASSOC'S (SS)	6,035.91	20,000.00	0.00	(20,000.00)	(100.00)
10-1800-115		SALARIES - ASSOCIATES (ELL)	32,886.47	35,000.00	42,500.00	7,500.00	21.43
10-2130-115		SALARIES - ASSOCIATES	283,362.71	287,100.00	369,400.00	82,300.00	28.67
10-2192-115		SALARIES - ASSOCIATES	0.00	3,000.00	1,500.00	(1,500.00)	(50.00)
10-2210-115		SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60
10-2210-115-1		SALARIES - RIVERSHIRE COORD.	7,361.85	10,000.00	10,000.00	0.00	0.00
10-2220-115		SALARIES - LIBRARY ASSOCIATE	46,574.42	51,600.00	53,200.00	1,600.00	3.10
10-2320-115		SALARIES - ADMIN ASST.	63,758.93	69,600.00	71,400.00	1,800.00	2.59
10-2330-115		SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60
10-2410-115		SALARIES - SECRETARIES	306,725.99	336,700.00	348,000.00	11,300.00	3.36
10-2520-115		SALARIES - BUSINESS OFFICE	234,248.37	260,000.00	260,000.00	0.00	0.00
10-2560-115		SALARIES - FOOD SERVICE	35,079.75	41,600.00	41,000.00	(600.00)	(1.44)
10-2630-115		SALARY - COMMUNICATIONS COORD	61,525.42	67,200.00	69,000.00	1,800.00	2.68
10-2660-115		SALARIES - ASSOCIATES	178,358.00	185,600.00	201,000.00	15,400.00	8.30

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Object	115	Salaries-Classified						
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-3500-115		SALARIES - 103 CLUB	191,720.72	220,000.00	215,000.00	(5,000.00)	(2.27)	
20-2540-115		SALARIES - FACILITIES	612,098.76	691,000.00	670,000.00	(21,000.00)	(3.04)	
20-2540-115-1		SALARIES - EXTRA SUMMER HELP	25,917.59	35,000.00	35,000.00	0.00	0.00	
20-2540-115-2		SALARIES - CROSSING GUARDS	10,342.93	15,000.00	15,000.00	0.00	0.00	
40-2550-115		SALARIES - BUS DRIVERS REG ED	668,421.26	679,000.00	725,700.00	46,700.00	6.88	
40-2550-115-1		SALARIES - BUS DRIVERS SPEC ED	116,894.80	166,100.00	130,100.00	(36,000.00)	(21.67)	
40-2550-115-2		SALARIES - SPEC ED BUS AIDES	9,371.84	10,000.00	12,000.00	2,000.00	20.00	
40-2551-115		SUMMER SCHL BUS DRIVERS REG ED	8,556.93	18,000.00	17,000.00	(1,000.00)	(5.56)	
40-2551-115-1		SUMMER SCHL BUS DRIVERS SP ED	3,735.16	10,000.00	10,000.00	0.00	0.00	
40-2551-115-2		SUMMER SCHL SP ED BUS AIDE	609.05	1,500.00	1,000.00	(500.00)	(33.33)	
115 Salaries-Classified			3,567,141.21	3,962,600.00	4,338,400.00	375,800.00	9.48	* Object
Salaries-Substitutes								
10-1100-122		SALARIES - LONG TERM SUBS	241,658.07	173,100.00	173,100.00	0.00	0.00	
10-1111-122		SALARIES - SUBSTITUTES	30,760.00	30,000.00	30,000.00	0.00	0.00	
10-1112-122		SALARIES - SUBSTITUTES	17,388.00	32,000.00	28,000.00	(4,000.00)	(12.50)	
10-1120-122		SALARIES - SUBSTITUTES	45,644.24	55,000.00	55,000.00	0.00	0.00	
10-1190-122		SALARIES - SUBSTITUTES	4,408.00	3,600.00	4,000.00	400.00	11.11	
10-1200-122		SALARIES - SUBSTITUTES	7,967.50	10,000.00	10,000.00	0.00	0.00	
10-2210-122		SALARIES - SUBSTITUTES	37,257.50	25,000.00	25,000.00	0.00	0.00	
122 Salaries-Substitutes			385,083.31	328,700.00	325,100.00	(3,600.00)	(1.10)	* Object
Salaries-Classified Substitutes								
10-1111-123		SALARIES - SUBS CLASSIFIED	30,373.00	10,000.00	15,000.00	5,000.00	50.00	
10-1112-123		SALARIES - SUBS CLASSIFIED	3,425.00	4,000.00	5,000.00	1,000.00	25.00	
10-1120-123		SALARIES - SUBS CLASSIFIED	26,218.50	10,000.00	12,000.00	2,000.00	20.00	
10-1200-123		SALARIES - SUBS CLASSIFIED	18,202.50	12,000.00	15,000.00	3,000.00	25.00	
10-2210-123		SALARIES - SUBS CLASSIFIED	127.50	0.00	0.00	0.00	0.00	
123 Salaries-Classified Substitutes			78,346.50	36,000.00	47,000.00	11,000.00	30.56	* Object
Salaries-Overtime								
20-2540-139		OVERTIME	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)	
139 Salaries-Overtime			11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)	* Object
100 Salaries			17,112,413.69	18,930,920.00	19,474,700.00	543,780.00	2.87	Object

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Employee Benefits 200

Object	210 Retirement					
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Retirement						
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,726.99	23,750.00	24,200.00	450.00	1.89
210 Retirement		22,726.99	23,750.00	24,200.00	450.00	1.89
Teachers Retirement						
10-1100-211	TRS	2,930.76	2,800.00	2,800.00	0.00	0.00
10-1111-211	TRS	25,761.44	25,300.00	27,000.00	1,700.00	6.72
10-1112-211	TRS	20,120.76	20,100.00	21,100.00	1,000.00	4.98
10-1120-211	TRS	43,425.34	45,000.00	44,700.00	(300.00)	(0.67)
10-1150-211	TRS	7,875.67	8,100.00	8,500.00	400.00	4.94
10-1190-211	TRS	7,518.82	8,200.00	7,800.00	(400.00)	(4.88)
10-1200-211	TRS	15,713.65	17,000.00	18,800.00	1,800.00	10.59
10-1220-211-1	SALARIES - GUIDED ASSOCIA (BTH	38.60	0.00	0.00	0.00	0.00
10-1225-211	TRS	2,676.17	3,100.00	2,300.00	(800.00)	(25.81)
10-1250-211	TRS	15,718.91	10,400.00	11,100.00	700.00	6.73
10-1500-211	TRS	27.60	1,300.00	1,300.00	0.00	0.00
10-1600-211	TRS	29.12	800.00	100.00	(700.00)	(87.50)
10-1650-211	TRS	3,698.71	4,000.00	3,600.00	(400.00)	(10.00)
10-1800-211	TRS	5,054.24	5,500.00	6,000.00	500.00	9.09
10-2110-211	TRS	5,961.86	6,200.00	6,800.00	600.00	9.68
10-2130-211	TRS	933.99	1,000.00	1,100.00	100.00	10.00
10-2140-211	TRS	3,056.65	3,400.00	4,500.00	1,100.00	32.35
10-2150-211	TRS	3,285.49	4,300.00	5,000.00	700.00	16.28
10-2190-211	TRS	0.00	300.00	300.00	0.00	0.00
10-2192-211	TRS	0.00	300.00	300.00	0.00	0.00
10-2210-211	TRS	25,888.67	32,400.00	32,300.00	(100.00)	(0.31)
10-2220-211	TRS	3,402.79	4,100.00	4,300.00	200.00	4.88
10-2320-211	TRS	23,654.79	25,900.00	26,000.00	100.00	0.39
10-2330-211	TRS	27,521.86	31,100.00	32,200.00	1,100.00	3.54
10-2410-211	TRS	65,264.20	72,100.00	72,800.00	700.00	0.97
10-2510-211	TRS	19,691.98	21,500.00	21,600.00	100.00	0.47
10-2660-211	TRS	16,588.31	20,600.00	21,100.00	500.00	2.43
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.27	0.00	0.00	0.00	0.00
211 Teachers Retirement		345,841.65	374,800.00	383,400.00	8,600.00	2.29
Municipal Retirement						
50-1100-212	SALARIES - LONG TERM SUBS (BIM	245.50	0.00	0.00	0.00	0.00
50-1111-212	IMRF	17,281.09	20,000.00	26,600.00	6,600.00	33.00
50-1112-212	IMRF	0.00	800.00	900.00	100.00	12.50
50-1120-212	IMRF	0.00	2,100.00	2,300.00	200.00	9.52

* Object

* Object

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Employee Benefits 200							
Object	212	Municipal Retirement					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1150-212		IMRF	4,997.41	5,800.00	5,900.00	100.00	1.72
50-1200-212		IMRF	24,874.51	28,900.00	42,700.00	13,800.00	47.75
50-1201-212		IMRF	11.00	700.00	600.00	(100.00)	(14.29)
50-1220-212		IMRF	17,767.81	21,600.00	32,900.00	11,300.00	52.31
50-1221-212		IMRF	107.54	1,400.00	2,000.00	600.00	42.86
50-1225-212		IMRF	7,324.17	5,000.00	9,800.00	4,800.00	96.00
50-1250-212		IMRF	5,103.77	5,400.00	6,000.00	600.00	11.11
50-1500-212		IMRF	0.00	2,700.00	1,200.00	(1,500.00)	(55.56)
50-1600-212		IMRF	524.12	2,700.00	0.00	(2,700.00)	(100.00)
50-1800-212		IMRF	4,510.64	4,800.00	5,700.00	900.00	18.75
50-2130-212		IMRF	38,133.82	38,700.00	49,000.00	10,300.00	26.61
50-2190-212		IMRF	0.00	1,300.00	1,100.00	(200.00)	(15.38)
50-2192-212		IMRF	0.00	500.00	200.00	(300.00)	(60.00)
50-2210-212		IMRF	7,140.41	9,200.00	9,200.00	0.00	0.00
50-2220-212		IMRF	6,388.91	7,000.00	7,100.00	100.00	1.43
50-2320-212		IMRF	8,587.78	9,400.00	9,500.00	100.00	1.06
50-2330-212		IMRF	7,134.22	7,800.00	7,900.00	100.00	1.28
50-2410-212		IMRF	45,580.80	45,400.00	46,200.00	800.00	1.76
50-2520-212		IMRF	31,370.63	35,100.00	34,500.00	(600.00)	(1.71)
50-2540-212		IMRF	103,290.92	121,900.00	117,200.00	(4,700.00)	(3.86)
50-2550-212		IMRF	108,836.25	115,300.00	115,100.00	(200.00)	(0.17)
50-2551-212		IMRF	835.40	4,000.00	3,800.00	(200.00)	(5.00)
50-2560-212		IMRF	809.96	5,700.00	5,500.00	(200.00)	(3.51)
50-2630-212		IMRF	8,286.96	9,100.00	9,200.00	100.00	1.10
50-2660-212		IMRF	24,015.66	25,100.00	26,700.00	1,600.00	6.37
50-3500-212		IMRF	18,247.05	20,000.00	20,000.00	0.00	0.00
50-4120-212		SEDOL IMRF	0.00	31,000.00	0.00	(31,000.00)	(100.00)
212 Municipal Retirement			491,406.33	588,400.00	598,800.00	10,400.00	1.77
							* Object
Fica (Social Security)							
50-1100-213		SALARIES - LONG TERM SUBS (FR)	134.54	0.00	0.00	0.00	0.00
50-1111-213		SOC. SECURITY	10,230.09	11,400.00	15,300.00	3,900.00	34.21
50-1112-213		SOC. SECURITY	322.68	500.00	500.00	0.00	0.00
50-1120-213		SOC. SECURITY	2,361.27	1,200.00	1,400.00	200.00	16.67
50-1150-213		SOC. SECURITY	2,212.45	3,300.00	3,400.00	100.00	3.03
50-1190-213		SOC. SECURITY	23.18	0.00	0.00	0.00	0.00
50-1200-213		SOC. SECURITY	13,784.03	16,400.00	24,700.00	8,300.00	50.61
50-1201-213		SOC. SECURITY	178.60	400.00	400.00	0.00	0.00
50-1220-213		SOC. SECURITY	9,879.49	12,300.00	19,000.00	6,700.00	54.47
50-1221-213		SOC. SECURITY	101.39	800.00	1,200.00	400.00	50.00

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Object	213	Fica (Social Security)	Year	Current	Next Yrs	Budget Amt	Percent
Account Number	Description		07/01/2015	Budget	Budget	Change	Column 4 /
			thru		Proposed		Column 2
			06/30/2016				(4/2)

50-1225-213		SOC. SECURITY	4,229.76	2,900.00	5,700.00	2,800.00	96.55
50-1250-213		SOC. SECURITY	2,903.71	3,100.00	3,500.00	400.00	12.90
50-1500-213		SOC. SECURITY	344.13	1,600.00	700.00	(900.00)	(56.25)
50-1600-213		SOC. SECURITY	454.87	1,600.00	0.00	(1,600.00)	(100.00)
50-1800-213		SOC. SECURITY	2,465.39	2,700.00	3,300.00	600.00	22.22
50-2130-213		SOC. SECURITY	21,167.19	22,000.00	28,300.00	6,300.00	28.64
50-2190-213		SOC. SECURITY	179.56	700.00	700.00	0.00	0.00
50-2192-213		SOC. SECURITY	0.00	300.00	200.00	(100.00)	(33.33)
50-2192-213-1		TEACHER STIPENDS - OUTDOO (FR)	39.94	0.00	0.00	0.00	0.00
50-2210-213		SOC. SECURITY	5,326.61	5,200.00	5,400.00	200.00	3.85
50-2211-213		CONSULTANTS/WORKSHOPS - P (FR)	7.65	0.00	0.00	0.00	0.00
50-2220-213		SOC. SECURITY	3,013.85	4,000.00	4,100.00	100.00	2.50
50-2320-213		SOC. SECURITY	4,806.90	5,400.00	5,500.00	100.00	1.85
50-2330-213		SOC. SECURITY	3,786.18	4,500.00	4,600.00	100.00	2.22
50-2410-213		SOC. SECURITY	22,588.42	25,800.00	26,700.00	900.00	3.49
50-2520-213		SOC. SECURITY	17,468.10	19,900.00	19,900.00	0.00	0.00
50-2540-213		SOC. SECURITY	57,703.97	67,100.00	65,300.00	(1,800.00)	(2.68)
50-2550-213		SOC. SECURITY	58,845.82	65,500.00	66,400.00	900.00	1.37
50-2551-213		SOC. SECURITY	965.02	2,300.00	2,200.00	(100.00)	(4.35)
50-2560-213		SOC. SECURITY	2,658.90	3,200.00	3,200.00	0.00	0.00
50-2630-213		SOC. SECURITY	4,706.68	5,200.00	5,300.00	100.00	1.92
50-2660-213		SOC. SECURITY	13,089.62	14,200.00	15,400.00	1,200.00	8.45
50-3500-213		SOC. SECURITY	14,190.88	16,900.00	16,500.00	(400.00)	(2.37)
213 Fica (Social Security)			280,170.87	320,400.00	348,800.00	28,400.00	8.86

* Object

Medicare Only

50-1100-214		MEDICARE ONLY	3,449.87	2,900.00	2,900.00	0.00	0.00
50-1111-214		MEDICARE ONLY	23,797.42	26,500.00	27,500.00	1,000.00	3.77
50-1112-214		MEDICARE ONLY	18,958.84	21,100.00	21,600.00	500.00	2.37
50-1120-214		MEDICARE ONLY	39,590.62	47,200.00	45,700.00	(1,500.00)	(3.18)
50-1150-214		MEDICARE ONLY	7,358.99	8,500.00	8,700.00	200.00	2.35
50-1190-214		MEDICARE ONLY	7,618.80	8,600.00	8,000.00	(600.00)	(6.98)
50-1200-214		MEDICARE ONLY	14,604.24	17,200.00	17,600.00	400.00	2.33
50-1201-214		MEDICARE ONLY	83.39	500.00	600.00	100.00	20.00
50-1220-214		MEDICARE ONLY	655.03	800.00	1,600.00	800.00	100.00
50-1221-214		MEDICARE ONLY	3.45	100.00	200.00	100.00	100.00
50-1225-214		MEDICARE ONLY	695.79	3,300.00	2,400.00	(900.00)	(27.27)
50-1250-214		MEDICARE ONLY	9,540.50	10,900.00	11,300.00	400.00	3.67
50-1500-214		MEDICARE ONLY	1,346.95	1,300.00	1,400.00	100.00	7.69
50-1600-214		MEDICARE ONLY	207.85	800.00	100.00	(700.00)	(87.50)

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Object	214	Medicare Only	Year	Current	Next Yrs	Budget Amt	Percent	
Account Number	Description		07/01/2015	Budget	Budget	Change	Column 4 /	
			thru		Proposed		Column 2	
			06/30/2016				(4/2)	
50-1650-214		MEDICARE ONLY	3,748.92	4,200.00	3,700.00	(500.00)	(11.90)	
50-1800-214		MEDICARE ONLY	5,089.51	5,800.00	6,100.00	300.00	5.17	
50-2110-214		MEDICARE ONLY	5,892.10	6,500.00	6,900.00	400.00	6.15	
50-2130-214		MEDICARE ONLY	963.84	1,100.00	1,100.00	0.00	0.00	
50-2140-214		MEDICARE ONLY	3,010.29	3,500.00	4,600.00	1,100.00	31.43	
50-2150-214		MEDICARE ONLY	3,390.03	4,500.00	5,100.00	600.00	13.33	
50-2190-214		MEDICARE ONLY	264.87	300.00	300.00	0.00	0.00	
50-2192-214		MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00	
50-2192-214-1		TEACHER STIPENDS - OUTDOO (MR)	184.45	0.00	0.00	0.00	0.00	
50-2210-214		MEDICARE ONLY	7,191.10	7,800.00	8,000.00	200.00	2.56	
50-2220-214		MEDICARE ONLY	3,527.81	4,300.00	4,400.00	100.00	2.33	
50-2320-214		MEDICARE ONLY	2,910.92	3,000.00	3,000.00	0.00	0.00	
50-2330-214		MEDICARE ONLY	3,560.83	3,800.00	4,000.00	200.00	5.26	
50-2410-214		MEDICARE ONLY	8,508.54	8,800.00	9,000.00	200.00	2.27	
50-2510-214		MEDICARE ONLY	2,326.30	2,500.00	2,500.00	0.00	0.00	
50-2660-214		MEDICARE ONLY	5,308.95	8,200.00	8,400.00	200.00	2.44	
50-3500-214		MEDICARE ONLY	3.14	0.00	0.00	0.00	0.00	
60	214 Medicare Only		183,793.34	214,300.00	217,000.00	2,700.00	1.26	* Object
	One-Time Trs Early Ret.							
10-1100-215		TRS ERO PAYMENT	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	
	215 One-Time Trs Early Ret.		368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	* Object
	Medical Insurance							
10-1100-220		SALARIES - LONG TERM SUBS	7,744.77	10,000.00	10,500.00	500.00	5.00	
10-1111-220		MEDICAL INSURANCE	277,318.32	340,000.00	300,000.00	(40,000.00)	(11.76)	
10-1112-220		MEDICAL INSURANCE	164,441.73	180,100.00	180,000.00	(100.00)	(0.06)	
10-1120-220		MEDICAL INSURANCE	349,609.80	453,600.00	400,000.00	(53,600.00)	(11.82)	
10-1150-220		MEDICAL INSURANCE	112,069.85	143,100.00	120,000.00	(23,100.00)	(16.14)	
10-1190-220		MEDICAL INSURANCE	41,479.79	50,400.00	48,000.00	(2,400.00)	(4.76)	
10-1200-220		MEDICAL INSURANCE	322,114.12	392,500.00	485,000.00	92,500.00	23.57	
10-1220-220		MEDICAL INSURANCE	22,059.62	9,800.00	20,000.00	10,200.00	104.08	
10-1225-220		MEDICAL INSURANCE	36,628.91	45,600.00	45,600.00	0.00	0.00	
10-1250-220		MEDICAL INSURANCE	61,996.18	83,000.00	78,000.00	(5,000.00)	(6.02)	
10-1650-220		MEDICAL INSURANCE	29,943.29	30,900.00	31,000.00	100.00	0.32	
10-1800-220		MEDICAL INSURANCE	61,109.45	65,100.00	69,000.00	3,900.00	5.99	
10-2110-220		MEDICAL INSURANCE	71,994.17	85,000.00	81,000.00	(4,000.00)	(4.71)	
10-2130-220		MEDICAL INSURANCE	47,576.04	71,800.00	52,000.00	(19,800.00)	(27.58)	
10-2140-220		MEDICAL INSURANCE	25,343.61	32,200.00	31,000.00	(1,200.00)	(3.73)	
10-2150-220		MEDICAL INSURANCE	24,985.24	40,000.00	29,000.00	(11,000.00)	(27.50)	
10-2210-220		MEDICAL INSURANCE	16,280.62	22,100.00	10,000.00	(12,100.00)	(54.75)	

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Object	220	Medical Insurance					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2220-220		MEDICAL INSURANCE	64,872.07	78,900.00	78,800.00	(100.00)	(0.13)
10-2320-220		MEDICAL INSURANCE	21,932.20	24,100.00	24,000.00	(100.00)	(0.41)
10-2330-220		MEDICAL INSURANCE	43,818.62	45,600.00	52,500.00	6,900.00	15.13
10-2410-220		MEDICAL INSURANCE	173,004.67	195,300.00	197,300.00	2,000.00	1.02
10-2510-220		MEDICAL INSURANCE	21,633.46	23,700.00	24,200.00	500.00	2.11
10-2520-220		MEDICAL INSURANCE	27,148.91	30,000.00	20,000.00	(10,000.00)	(33.33)
10-2560-220		MEDICAL INSURANCE	1,114.16	0.00	0.00	0.00	0.00
10-2660-220		MEDICAL INSURANCE	116,217.04	148,700.00	110,000.00	(38,700.00)	(26.03)
10-2690-220		MEDICAL INSURANCE	301,088.49	0.00	0.00	0.00	0.00
10-3500-220		MEDICAL INSURANCE	34,378.29	51,200.00	30,000.00	(21,200.00)	(41.41)
20-2540-220		MEDICAL INSURANCE	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)
40-2550-220		MEDICAL INSURANCE	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)
220	Medical Insurance		2,937,386.63	3,097,900.00	2,926,900.00	(171,000.00)	(5.52)
							* Object
Life Insurance							
10-1100-221		SALARIES - LONG TERM SUBS (BLI)	176.23	0.00	0.00	0.00	0.00
10-1111-221		LIFE INSURANCE	4,283.58	5,000.00	5,700.00	700.00	14.00
10-1112-221		LIFE INSURANCE	3,058.22	3,600.00	4,000.00	400.00	11.11
10-1120-221		LIFE INSURANCE	6,496.31	7,900.00	8,400.00	500.00	6.33
10-1150-221		LIFE INSURANCE	1,194.69	1,600.00	1,800.00	200.00	12.50
10-1190-221		LIFE INSURANCE	1,242.67	1,500.00	1,500.00	0.00	0.00
10-1200-221		LIFE INSURANCE	3,101.45	4,100.00	5,100.00	1,000.00	24.39
10-1220-221		SALARIES - GUIDED ASSOCIA (BLI)	109.62	0.00	0.00	0.00	0.00
10-1225-221		LIFE INSURANCE	496.80	700.00	800.00	100.00	14.29
10-1250-221		LIFE INSURANCE	1,553.31	2,000.00	2,200.00	200.00	10.00
10-1650-221		LIFE INSURANCE	626.99	800.00	800.00	0.00	0.00
10-1800-221		LIFE INSURANCE	806.53	1,100.00	1,300.00	200.00	18.18
10-2110-221		LIFE INSURANCE	939.99	1,100.00	1,200.00	100.00	9.09
10-2130-221		LIFE INSURANCE	324.72	400.00	500.00	100.00	25.00
10-2140-221		LIFE INSURANCE	394.24	600.00	900.00	300.00	50.00
10-2150-221		LIFE INSURANCE	580.14	800.00	1,000.00	200.00	25.00
10-2210-221		LIFE INSURANCE	802.69	800.00	800.00	0.00	0.00
10-2220-221		LIFE INSURANCE	612.22	900.00	900.00	0.00	0.00
10-2320-221		LIFE INSURANCE	973.80	1,200.00	1,200.00	0.00	0.00
10-2330-221		LIFE INSURANCE	1,637.29	1,000.00	1,100.00	100.00	10.00
10-2410-221		LIFE INSURANCE	3,067.28	2,600.00	2,700.00	100.00	3.85
10-2510-221		LIFE INSURANCE	528.84	600.00	600.00	0.00	0.00
10-2520-221		LIFE INSURANCE	209.22	200.00	200.00	0.00	0.00
10-2560-221		LIFE INSURANCE	2.03	100.00	100.00	0.00	0.00
10-2630-221		LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00

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Employee Benefits 200							
Object	221	Life Insurance					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2660-221		LIFE INSURANCE	1,826.48	1,800.00	1,800.00	0.00	0.00
10-2690-221		LIFE INSURANCE	6,845.22	0.00	0.00	0.00	0.00
10-3500-221		LIFE INSURANCE	156.90	200.00	200.00	0.00	0.00
20-2540-221		LIFE INSURANCE	2,467.14	1,400.00	1,400.00	0.00	0.00
40-2550-221		LIFE INSURANCE	2,348.64	1,900.00	1,900.00	0.00	0.00
221	Life Insurance		46,907.90	44,000.00	48,200.00	4,200.00	9.55
							* Object
Retiree Insurance							
10-1111-225		RETIREE INSURANCE	21,575.09	23,500.00	14,700.00	(8,800.00)	(37.45)
10-1112-225		RETIREE INSURANCE	8,451.85	10,500.00	15,600.00	5,100.00	48.57
10-1120-225		RETIREE INSURANCE	39,556.01	52,800.00	45,000.00	(7,800.00)	(14.77)
10-1190-225		RETIREE INSURANCE	10,960.26	14,100.00	19,600.00	5,500.00	39.01
10-1200-225		RETIREE INSURANCE	2,326.18	9,400.00	9,400.00	0.00	0.00
10-1650-225		RETIREE INSURANCE	0.00	0.00	4,900.00	4,900.00	0.00
10-2130-225		RETIREE INSURANCE	1,864.03	4,700.00	4,900.00	200.00	4.26
10-2140-225		RETIREE INSURANCE	0.00	4,700.00	0.00	(4,700.00)	(100.00)
10-2210-225		RETIREE INSURANCE	11,052.39	11,940.00	10,230.00	(1,710.00)	(14.32)
10-2220-225		RETIREE INSURANCE	3,117.73	9,400.00	9,800.00	400.00	4.26
10-2320-225		RETIREE INSURANCE	26,078.06	28,020.00	23,110.00	(4,910.00)	(17.52)
10-2330-225		RETIREE INSURANCE	21,979.24	20,530.00	10,470.00	(10,060.00)	(49.00)
10-2410-225		RETIREE INSURANCE	2,948.87	4,700.00	0.00	(4,700.00)	(100.00)
10-2510-225		RETIREE INSURANCE	0.00	0.00	10,470.00	10,470.00	0.00
10-2520-225		RETIREE INSURANCE	4,235.42	4,700.00	4,900.00	200.00	4.26
10-2660-225		RETIREE INSURANCE	0.00	9,400.00	9,800.00	400.00	4.26
20-2540-225		RETIREE INSURANCE	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)
40-2550-225		RETIREE INSURANCE	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)
225	Retiree Insurance		187,645.91	241,980.00	210,370.00	(31,610.00)	(13.06)
							* Object
Tuition Reimbursement							
10-1111-230		TUITION REIMBURSEMENT	17,820.00	10,000.00	15,000.00	5,000.00	50.00
10-1112-230		TUITION REIMBURSEMENT	11,921.50	6,000.00	10,000.00	4,000.00	66.67
10-1120-230		TUITION REIMBURSEMENT	53,168.97	25,000.00	30,000.00	5,000.00	20.00
10-1200-230		TUITION REIMBURSEMENT	100.00	0.00	0.00	0.00	0.00
10-2210-230		TUITION REIMBURSEMENT	6,625.00	7,500.00	7,500.00	0.00	0.00
10-2410-230		TUITION REIMBURSEMENT	0.00	0.00	7,500.00	7,500.00	0.00
230	Tuition Reimbursement		89,635.47	48,500.00	70,000.00	21,500.00	44.33
							* Object
Other Employee Benefits							
10-1100-231		POST-RETIREMENT BENEFITS	0.00	0.00	94,000.00	94,000.00	0.00
10-1111-231		POST-RETIREMENT BENEFITS	17,459.38	12,000.00	0.00	(12,000.00)	(100.00)
10-1112-231		POST-RETIREMENT BENEFITS	17,400.00	18,000.00	0.00	(18,000.00)	(100.00)

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Employee Benefits 200						
Object	231	Other Employee Benefits				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	25,000.00	0.00	(25,000.00)	(100.00)
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	20,000.00	0.00	(20,000.00)	(100.00)
231	Other Employee Benefits	79,859.38	75,000.00	94,000.00	19,000.00	25.33
200	Employee Benefits	<u>5,033,657.81</u>	<u>5,399,030.00</u>	<u>5,025,670.00</u>	<u>(373,360.00)</u>	<u>(6.92)</u>

* Object

Object

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Purchased Services 300

Object 312 Professional Training & Development

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Professional Training & Development							
10-1800-312	PROFESSIONAL DEVELOPMENT	16,445.00	17,000.00	17,000.00	0.00	0.00	
10-2210-312	PROFESSIONAL DEVELOPMENT	27,932.03	32,000.00	32,000.00	0.00	0.00	
10-2211-312	IDEA STAFF DEVELOPMENT	5,629.47	11,500.00	11,500.00	0.00	0.00	
10-2310-312	PROFESSIONAL DEVELOPMENT	840.00	6,000.00	3,000.00	(3,000.00)	(50.00)	
10-2320-312	PROFESSIONAL DEVELOPMENT	5,825.42	7,000.00	8,000.00	1,000.00	14.29	
10-2330-312	PROFESSIONAL DEVELOPMENT	4,035.49	8,000.00	7,000.00	(1,000.00)	(12.50)	
10-2410-312	PROFESSIONAL DEVELOPMENT	7,120.00	10,000.00	10,000.00	0.00	0.00	
10-2510-312	PROFESSIONAL DEVELOPMENT	5,117.11	6,000.00	6,000.00	0.00	0.00	
10-2520-312	PROFESSIONAL DEVELOPMENT	2,700.01	2,000.00	3,000.00	1,000.00	50.00	
10-2630-312	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00	
10-2660-312	PROFESSIONAL DEVELOPMENT	9,565.64	7,000.00	8,000.00	1,000.00	14.29	
10-3500-312	PROFESSIONAL DEVELOPMENT	70.00	1,000.00	1,000.00	0.00	0.00	
20-2540-312	PROFESSIONAL DEVELOPMENT	3,011.58	5,000.00	5,000.00	0.00	0.00	
40-2550-312	PROFESSIONAL DEVELOPMENT	1,738.22	3,000.00	3,000.00	0.00	0.00	
312 Professional Training & Development		90,029.97	116,500.00	115,500.00	(1,000.00)	(0.86)	* Object
173 Consultation/Workshops							
10-1111-314	CONTRACTED SERVICES	0.00	5,000.00	4,000.00	(1,000.00)	(20.00)	
10-1112-314	CONTRACTED SERVICES	845.00	1,400.00	1,000.00	(400.00)	(28.57)	
10-1200-314	CONSULTANTS	21,512.31	12,000.00	23,000.00	11,000.00	91.67	
10-2140-314	CONTRACTED SERVICES	18,431.79	30,000.00	25,000.00	(5,000.00)	(16.67)	
10-2150-314	CONTRACTED SERVICES	85,851.63	90,000.00	90,000.00	0.00	0.00	
10-2210-314	CONSULTANTS/WORKSHOPS	31,948.87	40,000.00	60,000.00	20,000.00	50.00	
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	16,274.09	18,000.00	18,000.00	0.00	0.00	
10-2220-314	CONSULTANTS/WORKSHOPS	1,750.00	7,500.00	7,500.00	0.00	0.00	
10-4120-314	CONTRACTED SERVICES	191,620.00	160,000.00	160,000.00	0.00	0.00	
314 Consultation/Workshops		368,233.69	363,900.00	388,500.00	24,600.00	6.76	* Object
Data Processing/Statistical Services							
10-2520-316	FISCAL SERVICES	9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)	
316 Data Processing/Statistical Services		9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)	* Object
Audit/Financial Services							
10-2310-317	AUDITING SERVICES	17,644.50	17,500.00	18,000.00	500.00	2.86	
317 Audit/Financial Services		17,644.50	17,500.00	18,000.00	500.00	2.86	* Object
Legal Services							
10-2310-318	LEGAL SERVICES	73,287.19	75,000.00	75,000.00	0.00	0.00	
318 Legal Services		73,287.19	75,000.00	75,000.00	0.00	0.00	* Object

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Purchased Services 300						
Object	319	Other Professional & Technical Services				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Other Professional & Technical Services						
10-1190-319	REPAIR SERVICES	1,837.58	4,000.00	3,500.00	(500.00)	(12.50)
10-1500-319	REFEREES	8,160.00	8,500.00	8,500.00	0.00	0.00
10-2310-319	ARCHITECTURAL SERVICES	46,995.77	40,000.00	0.00	(40,000.00)	(100.00)
10-2540-319	REPAIR SERVICES	3,376.56	10,000.00	8,000.00	(2,000.00)	(20.00)
10-2660-319	REPAIR SERVICES	4,408.14	32,000.00	15,000.00	(17,000.00)	(53.13)
20-2540-319	REPAIR SERVICES	13,930.53	15,000.00	15,000.00	0.00	0.00
30-5400-319	SERVICE CHARGES	1,991.65	1,400.00	1,500.00	100.00	7.14
40-2550-319	REPAIR SERVICES	19,048.83	35,000.00	35,000.00	0.00	0.00
319	Other Professional & Technical Services	99,749.06	145,900.00	86,500.00	(59,400.00)	(40.71)
Sanitation Services						
10-2540-321	SANITATION SERVICES	12,763.30	18,000.00	18,000.00	0.00	0.00
321	Sanitation Services	12,763.30	18,000.00	18,000.00	0.00	0.00
Laundry Services/Snow Removal						
20-2540-322	SNOW REMOVAL	5,376.00	8,000.00	8,000.00	0.00	0.00
322	Laundry Services/Snow Removal	5,376.00	8,000.00	8,000.00	0.00	0.00
Rentals						
10-2410-325	RENTAL OF COPY EQUIPMENT	72,344.09	68,000.00	0.00	(68,000.00)	(100.00)
10-2520-325	RENTAL OF COPY EQUIPMENT	4,374.28	5,500.00	0.00	(5,500.00)	(100.00)
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	0.00	108,000.00	108,000.00	0.00
20-2540-325	RENTAL OF EQUIPMENT	21,255.00	15,000.00	20,000.00	5,000.00	33.33
40-2550-325	BUS LEASE	253,356.00	253,356.00	253,356.00	0.00	0.00
325	Rentals	351,329.37	341,856.00	381,356.00	39,500.00	11.55
Other Property Services						
20-2540-329	PROPERTY UPKEEP SERVICES	306,974.89	200,000.00	210,000.00	10,000.00	5.00
40-2550-329	PROPERTY UPKEEP SERVICES	53,625.71	25,000.00	25,000.00	0.00	0.00
329	Other Property Services	360,600.60	225,000.00	235,000.00	10,000.00	4.44
Pupil Transportation Services						
40-2550-331	SPEC ED TRANS SERVICES	51,697.84	45,000.00	45,000.00	0.00	0.00
331	Pupil Transportation Services	51,697.84	45,000.00	45,000.00	0.00	0.00
Travel						
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00
10-1112-332	TRAVEL	233.72	100.00	100.00	0.00	0.00
10-1120-332	TRAVEL	764.16	200.00	400.00	200.00	100.00
10-1190-332	TRAVEL	66.75	100.00	0.00	(100.00)	(100.00)

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Object	332	Travel						
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1200-332		TRAVEL	205.63	600.00	800.00	200.00	33.33	
10-1550-332		TRAVEL	13,730.85	10,000.00	11,000.00	1,000.00	10.00	
10-2110-332		TRAVEL	43.74	100.00	100.00	0.00	0.00	
10-2130-332		TRAVEL	0.00	300.00	0.00	(300.00)	(100.00)	
10-2140-332		TRAVEL	121.86	300.00	300.00	0.00	0.00	
10-2192-332		TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00	
10-2210-332		TRAVEL	58.38	250.00	200.00	(50.00)	(20.00)	
10-2310-332		TRAVEL	0.00	300.00	100.00	(200.00)	(66.67)	
10-2320-332		TRAVEL	2,750.00	3,000.00	3,000.00	0.00	0.00	
10-2330-332		TRAVEL	0.00	500.00	500.00	0.00	0.00	
10-2410-332		TRAVEL	762.79	300.00	1,000.00	700.00	233.33	
10-2510-332		TRAVEL	239.72	300.00	400.00	100.00	33.33	
10-2630-332		TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-2660-332		TRAVEL	155.28	400.00	400.00	0.00	0.00	
332	Travel		19,132.88	16,950.00	19,500.00	2,550.00	15.04	* Object
Student Paid Trips								
10-2550-339		PAID STUDENT TRIPS/ATHLETIC	8,372.30	500.00	500.00	0.00	0.00	
339	Student Paid Trips		8,372.30	500.00	500.00	0.00	0.00	* Object
Telephone								
10-2540-341		TELEPHONE	108,490.11	130,000.00	130,000.00	0.00	0.00	
10-3500-341		TELEPHONE D103 CLUB	714.44	1,000.00	1,000.00	0.00	0.00	
20-2540-341		CELL PHONE EXPENSE	2,315.31	2,700.00	2,700.00	0.00	0.00	
40-2550-341		CELL PHONE EXPENSE	323.70	500.00	500.00	0.00	0.00	
341	Telephone		111,843.56	134,200.00	134,200.00	0.00	0.00	* Object
Postage								
10-2520-342		POSTAGE	11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)	
342	Postage		11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)	* Object
Printing								
10-2520-360		PRINTING SERVICES	4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)	
360	Printing		4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)	* Object
Water/Sewer Services								
10-2540-370		WATER/SEWER	24,430.51	25,000.00	25,000.00	0.00	0.00	
370	Water/Sewer Services		24,430.51	25,000.00	25,000.00	0.00	0.00	* Object
Other Insurance								
10-2360-380		FSA ADMIN FEES	4,476.00	5,300.00	5,300.00	0.00	0.00	
10-2360-381		PROPERTY/CASUALTY INSURANCE	87,541.00	165,500.00	165,500.00	0.00	0.00	

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Purchased Services 300							
Object	380	Other Insurance					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2360-382		WORKERS' COMPENSATION	208,946.00	169,500.00	169,500.00	0.00	0.00
10-2360-383		UNEMPLOYMENT INSURANCE	694.00	2,000.00	2,000.00	0.00	0.00
380	Other Insurance		301,657.00	342,300.00	342,300.00	0.00	0.00
Other Purchase Services							
10-1111-390		OTHER PURCHASED SERVICES	11,664.60	13,000.00	13,000.00	0.00	0.00
10-1112-390		OTHER PURCHASED SERVICES	1,699.84	8,000.00	8,000.00	0.00	0.00
10-1120-390		OTHER PURCHASED SERVICES	11,487.00	16,000.00	16,000.00	0.00	0.00
10-1190-390		OTHER PURCHASED SERVICES	1,882.50	7,500.00	7,000.00	(500.00)	(6.67)
10-1201-390		OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00
10-1600-390		OTHER PURCHASED SERVICES	86,280.00	750.00	81,000.00	80,250.00	10,700.00
10-2130-390		OTHER PURCHASED SERVICES	844.20	500.00	1,000.00	500.00	100.00
10-2190-390		OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00
10-2192-390		OTHER PURCHASED SERVICES	26,231.58	26,000.00	27,000.00	1,000.00	3.85
10-2192-390-1		OTHER PURCHASED SERVICES - HD	14,094.70	15,000.00	15,000.00	0.00	0.00
10-2211-390-1		TITLE I PURCH. SERVICES	10,332.97	23,000.00	23,000.00	0.00	0.00
10-2211-390-2		TITLE II - PURCH. SERVICES	16,673.92	17,000.00	21,000.00	4,000.00	23.53
10-2215-390		OTHER PURCHASED SERVICES	543.00	1,500.00	1,500.00	0.00	0.00
10-2640-390		OTHER PURCH SERV - WELLNESS	0.00	0.00	3,000.00	3,000.00	0.00
10-3500-390		OTHER PURCHASED SERVICES	13,236.50	13,000.00	15,000.00	2,000.00	15.38
40-2550-390		OTHER PURCHASED SERVICES	7,421.60	5,800.00	6,000.00	200.00	3.45
390	Other Purchase Services		202,392.41	148,050.00	238,500.00	90,450.00	61.09
Service Agreement							
10-1100-392		SERVICE AGREEMENTS	36,773.13	30,200.00	62,940.00	32,740.00	108.41
10-1120-392		SERVICE AGREEMENTS	0.00	1,500.00	1,000.00	(500.00)	(33.33)
10-1200-392		SERVICE AGREEMENTS	1,821.00	4,000.00	3,800.00	(200.00)	(5.00)
10-1500-392		SERVICE AGREEMENTS - TOWELS	5,142.00	4,500.00	5,000.00	500.00	11.11
10-2150-392		SERVICE AGREEMENTS	0.00	2,500.00	2,500.00	0.00	0.00
10-2210-392		SERVICE AGREEMENTS	3,621.00	3,400.00	5,200.00	1,800.00	52.94
10-2220-392		SERVICE AGREEMENTS	6,272.12	7,500.00	6,300.00	(1,200.00)	(16.00)
10-2230-392		SERVICE AGREEMENTS	51,780.20	53,100.00	42,200.00	(10,900.00)	(20.53)
10-2310-392		SERVICE AGREEMENTS	44,344.13	185,000.00	105,000.00	(80,000.00)	(43.24)
10-2410-392		SERVICE AGREEMENTS	0.00	0.00	3,800.00	3,800.00	0.00
10-2520-392		SERVICE AGREEMENTS	65,968.00	90,000.00	80,000.00	(10,000.00)	(11.11)
10-2540-392		SERVICE AGREEMENTS	1,407.80	10,000.00	10,000.00	0.00	0.00
10-2620-392		SERVICE AGREEMENTS	44,389.65	45,000.00	51,600.00	6,600.00	14.67
10-2640-392		SERVICE AGREEMENTS	0.00	0.00	9,850.00	9,850.00	0.00
10-2660-392		SERVICE AGREEMENTS	111,348.18	89,200.00	80,000.00	(9,200.00)	(10.31)
40-2550-392		SERVICE AGREEMENTS	20,668.27	16,000.00	20,000.00	4,000.00	25.00

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Purchased Services 300						
Object	392	Service Agreement				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
392	Service Agreement	393,535.48	541,900.00	489,190.00	(52,710.00)	(9.73)
300	Purchased Services	2,516,750.51	2,606,056.00	2,652,546.00	46,490.00	1.78

* Object
Object

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Supplies And Materials 400						
Object	410	General Supplies				
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)

General Supplies						
10-1111-410	SUPPLIES - GENERAL K-2	10,484.54	12,850.00	13,500.00	650.00	5.06
10-1112-410	SUPPLIES - GENERAL 3-4	6,353.83	9,550.00	9,000.00	(550.00)	(5.76)
10-1120-410	SUPPLIES - GENERAL 5-8	10,360.41	19,900.00	20,250.00	350.00	1.76
10-1150-410	SUPPLIES - GENERAL	9,520.90	10,000.00	0.00	(10,000.00)	(100.00)
10-1150-410-1	GENERAL SUPPLIES - SP	0.00	0.00	2,500.00	2,500.00	0.00
10-1150-410-2	GENERAL SUPPLIES - HD	0.00	0.00	2,500.00	2,500.00	0.00
10-1150-410-3	GENERAL SUPPLIES - DW	0.00	0.00	6,000.00	6,000.00	0.00
10-1190-410-1	SUPPLIES - SP	867.01	1,100.00	1,100.00	0.00	0.00
10-1190-410-2	SUPPLIES - HD	989.17	2,000.00	1,500.00	(500.00)	(25.00)
10-1190-410-3	SUPPLIES - DW	5,732.99	7,200.00	7,200.00	0.00	0.00
10-1200-410	SUPPLIES - GENERAL	13,285.56	27,000.00	25,000.00	(2,000.00)	(7.41)
10-1225-410	SUPPLIES	3,794.77	4,000.00	4,000.00	0.00	0.00
10-1500-410	SUPPLIES - GENERAL	6,138.88	7,500.00	7,500.00	0.00	0.00
10-1550-410	SUPPLIES	6,124.14	9,500.00	10,000.00	500.00	5.26
10-1600-410	SUPPLIES	8,926.07	11,000.00	1,000.00	(10,000.00)	(90.91)
10-1800-410	GENERAL SUPPLIES	96.85	0.00	0.00	0.00	0.00
10-2110-410	SUPPLIES	1,241.35	1,500.00	1,500.00	0.00	0.00
10-2130-410	SUPPLIES - DISTRICT	569.52	1,000.00	1,000.00	0.00	0.00
10-2130-410-1	SUPPLIES - SP	662.73	1,000.00	800.00	(200.00)	(20.00)
10-2130-410-2	SUPPLIES - HD	496.94	730.00	700.00	(30.00)	(4.11)
10-2130-410-3	SUPPLIES - DW	1,326.72	1,650.00	1,650.00	0.00	0.00
10-2140-410	SUPPLIES	3,098.48	4,000.00	4,000.00	0.00	0.00
10-2150-410	SUPPLIES	2,151.32	3,000.00	3,000.00	0.00	0.00
10-2190-410	SUPPLIES	4,401.78	2,000.00	2,000.00	0.00	0.00
10-2192-410	SUPPLIES	2,808.99	3,500.00	3,500.00	0.00	0.00
10-2210-410	SUPPLIES - GENERAL	10,705.88	20,000.00	20,000.00	0.00	0.00
10-2215-410	SUPPLIES	36,965.40	18,000.00	30,000.00	12,000.00	66.67
10-2220-410	SUPPLIES - GENERAL	854.66	0.00	0.00	0.00	0.00
10-2220-410-1	SUPPLIES - GENERAL SP	2,309.11	2,300.00	2,300.00	0.00	0.00
10-2220-410-2	SUPPLIES - GENERAL HD	699.28	1,300.00	1,300.00	0.00	0.00
10-2220-410-3	SUPPLIES - GENERAL DW	1,509.07	1,500.00	1,500.00	0.00	0.00
10-2230-410	GENERAL SUPPLIES	11,471.99	0.00	10,000.00	10,000.00	0.00
10-2310-410	SUPPLIES	16,978.89	15,000.00	17,000.00	2,000.00	13.33
10-2320-410	SUPPLIES	761.94	1,000.00	1,000.00	0.00	0.00
10-2330-410	SUPPLIES	41.99	1,500.00	1,500.00	0.00	0.00
10-2410-410-1	SUPPLIES - SP	4,757.45	5,500.00	6,000.00	500.00	9.09
10-2410-410-2	SUPPLIES - HD	3,413.90	4,000.00	4,000.00	0.00	0.00
10-2410-410-3	SUPPLIES - DW	6,946.59	9,000.00	9,000.00	0.00	0.00
10-2520-410	SUPPLIES	1,496.11	6,500.00	6,500.00	0.00	0.00

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Supplies And Materials 400							
Object	410	General Supplies					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2560-410		SUPPLIES	803.62	1,000.00	1,000.00	0.00	0.00
10-2630-410		SUPPLIES	0.00	200.00	200.00	0.00	0.00
10-2640-410		GENERAL SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00
10-2660-410		SUPPLIES - GENERAL	48,431.24	80,400.00	51,200.00	(29,200.00)	(36.32)
10-3500-410		SUPPLIES	23,953.56	25,000.00	25,000.00	0.00	0.00
20-2540-410-1		CUSTODIAL SUPPLIES	64,436.60	70,000.00	70,000.00	0.00	0.00
20-2540-410-2		BUILDING SUPPLIES	36,543.07	50,000.00	50,000.00	0.00	0.00
20-2540-410-3		GROUND SUPPLIES	6,685.81	15,000.00	15,000.00	0.00	0.00
20-2540-410-4		UNIFORM SUPPLIES	133.75	2,000.00	2,000.00	0.00	0.00
40-2550-410		SUPPLIES - GENERAL	5,906.34	5,000.00	5,000.00	0.00	0.00
410	General Supplies		385,239.20	474,180.00	460,700.00	(13,480.00)	(2.84)
Creative Arts Supplies							
10-1111-411		ART SUPPLIES	5,127.71	6,300.00	6,300.00	0.00	0.00
10-1112-411		ART SUPPLIES	5,165.47	7,000.00	7,000.00	0.00	0.00
10-1120-411		CREATIVE ART SUPPLIES	14,786.14	25,000.00	20,000.00	(5,000.00)	(20.00)
411	Creative Arts Supplies		25,079.32	38,300.00	33,300.00	(5,000.00)	(13.05)
Duplicating Paper							
10-1111-412		PAPER - WRITING	6,988.43	9,500.00	9,500.00	0.00	0.00
10-2520-412		PAPER - DUPLICATING	28,720.12	28,000.00	28,000.00	0.00	0.00
412	Duplicating Paper		35,708.55	37,500.00	37,500.00	0.00	0.00
Spanish Supplies							
10-1111-413		SPANISH SUPPLIES	3,281.36	4,000.00	0.00	(4,000.00)	(100.00)
10-1112-413		SPANISH SUPPLIES	26.94	3,000.00	1,625.00	(1,375.00)	(45.83)
10-1120-413		SPANISH SUPPLIES	4,957.63	7,000.00	0.00	(7,000.00)	(100.00)
413	Spanish Supplies		8,265.93	14,000.00	1,625.00	(12,375.00)	(88.39)
Supplies - Student Paid							
10-1111-414		CLASSROOM PROJECT SUPPLIES	5,041.23	7,500.00	8,200.00	700.00	9.33
10-1112-414		CLASSROOM PROJECT SUPPLIES	3,190.69	5,500.00	6,000.00	500.00	9.09
10-1112-414-1		FIELD TRIP SUPPLIES - STUD. PD	395.80	1,000.00	1,000.00	0.00	0.00
10-1150-414		SUPPLIES - STUDENT PAID	0.00	0.00	6,000.00	6,000.00	0.00
10-1190-414		SUPPLIES - STUDENT PAID	509.32	600.00	600.00	0.00	0.00
10-1500-414		ATHLETIC WEAR - STUDENT PAID	6,236.10	8,000.00	2,000.00	(6,000.00)	(75.00)
10-2660-414		SUPPLIES - STUDENT PAID	35,433.70	29,000.00	0.00	(29,000.00)	(100.00)
414	Supplies - Student Paid		50,806.84	51,600.00	23,800.00	(27,800.00)	(53.88)
Science Supplies							
10-1111-415		SCIENCE SUPPLIES	1,146.82	4,500.00	2,000.00	(2,500.00)	(55.56)

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Supplies And Materials 400							
Object	415	Science Supplies					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1112-415		SCIENCE SUPPLIES	4,308.70	9,760.00	10,500.00	740.00	7.58
10-1120-415		SCIENCE SUPPLIES	9,399.99	10,700.00	11,000.00	300.00	2.80
415	Science Supplies		14,855.51	24,960.00	23,500.00	(1,460.00)	(5.85)
Social Studies Supplies							
10-1111-416		SOCIAL STUDIES SUPPLIES	3,956.58	1,600.00	5,000.00	3,400.00	212.50
10-1112-416		SOCIAL STUDIES SUPPLIES	5,184.44	10,000.00	10,500.00	500.00	5.00
10-1120-416		SOCIAL STUDIES SUPPLIES	504.00	500.00	1,100.00	600.00	120.00
416	Social Studies Supplies		9,645.02	12,100.00	16,600.00	4,500.00	37.19
Lang. Arts/Rdg. Supplies							
10-1111-417		LANG. ARTS/READING SUPPLIES	35,018.95	26,000.00	24,000.00	(2,000.00)	(7.69)
10-1112-417		LANG. ARTS/READING SUPPLIES	9,207.34	12,200.00	12,500.00	300.00	2.46
10-1120-417		LANG. ARTS/READING SUPPLIES	3,229.35	500.00	4,000.00	3,500.00	700.00
417	Lang. Arts/Rdg. Supplies		47,455.64	38,700.00	40,500.00	1,800.00	4.65
Math/Computer Supplies							
10-1111-418		MATH/COMPUTER SUPPLIES	10,587.87	17,000.00	12,000.00	(5,000.00)	(29.41)
10-1112-418		MATH/COMPUTER SUPPLIES	4,889.64	12,200.00	12,500.00	300.00	2.46
10-1120-418		MATH/COMPUTER SUPPLIES	2,099.99	1,500.00	2,000.00	500.00	33.33
418	Math/Computer Supplies		17,577.50	30,700.00	26,500.00	(4,200.00)	(13.68)
Supplies Other							
10-1111-419		SUPPLIES - OTHER	28,637.82	27,900.00	38,625.00	10,725.00	38.44
10-1112-419		SUPPLIES - OTHER	4,619.78	20,000.00	20,000.00	0.00	0.00
10-1120-419		SUPPLIES - OTHER	38,810.44	39,000.00	33,520.00	(5,480.00)	(14.05)
419	Supplies Other		72,068.04	86,900.00	92,145.00	5,245.00	6.04
Textbooks							
10-1100-420		TEXTBOOKS	78,016.77	100,000.00	100,000.00	0.00	0.00
10-1120-420		TEXTBOOKS	18,726.16	17,000.00	18,000.00	1,000.00	5.88
10-2210-420		TEXTBOOKS	542.91	0.00	0.00	0.00	0.00
420	Textbooks		97,285.84	117,000.00	118,000.00	1,000.00	0.85
Library Books							
10-2220-430-1		LIBRARY BOOKS - SP	11,198.94	10,500.00	10,500.00	0.00	0.00
10-2220-430-2		LIBRARY BOOKS - HD	8,497.47	8,500.00	8,500.00	0.00	0.00
10-2220-430-3		LIBRARY BOOKS - DW	15,788.59	15,000.00	15,000.00	0.00	0.00
430	Library Books		35,485.00	34,000.00	34,000.00	0.00	0.00
Periodicals							
10-2220-440		PERIODICALS	1,921.76	2,500.00	2,500.00	0.00	0.00

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Supplies And Materials 400							
Object	440	Periodicals					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2220-440-1		PERIODICALS - SP	782.98	1,500.00	1,500.00	0.00	0.00
10-2220-440-2		PERIODICALS - HD	989.94	2,000.00	2,000.00	0.00	0.00
10-2220-440-3		PERIODICALS - DW	1,544.25	2,000.00	2,000.00	0.00	0.00
440	Periodicals		5,238.93	8,000.00	8,000.00	0.00	0.00
							* Object
Gasoline							
20-2540-464		FUEL	5,089.01	7,000.00	7,000.00	0.00	0.00
40-2550-464		FUEL	79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)
464	Gasoline		85,013.93	147,000.00	137,000.00	(10,000.00)	(6.80)
							* Object
Natural Gas							
10-2540-465		NATURAL GAS	49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)
465	Natural Gas		49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)
							* Object
Electricity							
10-2540-466		ELECTRICITY	192,675.51	190,000.00	190,000.00	0.00	0.00
466	Electricity		192,675.51	190,000.00	190,000.00	0.00	0.00
							* Object
Other Supplies & Materials							
10-1100-490		RIVERSHIRE SUPPLIES	683.75	5,000.00	5,000.00	0.00	0.00
10-1120-490		GRADUATION EXPENSE	8,277.51	10,000.00	10,000.00	0.00	0.00
10-1190-490		MUSICAL SUPPLIES	2,040.92	5,000.00	5,000.00	0.00	0.00
10-2210-490		OTHER SUPPLIES	1,310.09	0.00	0.00	0.00	0.00
10-2211-490		OTHER SUPPLIES - PTO	9,018.68	10,000.00	10,000.00	0.00	0.00
10-2211-491		TITLE I SUPPLIES	0.00	18,500.00	200.00	(18,300.00)	(98.92)
10-2211-492		TITLE II SUPPLIES	1,980.93	5,000.00	2,000.00	(3,000.00)	(60.00)
10-2220-490-1		OTHER SUPPLIES - PROF LIB SP	698.67	700.00	700.00	0.00	0.00
10-2220-490-2		OTHER SUPPLIES - PROF LIB HD	467.47	500.00	500.00	0.00	0.00
10-2220-490-3		OTHER SUPPLIES - PROF LIB DW	814.64	1,200.00	1,200.00	0.00	0.00
40-2550-490		OTHER SUPPLIES - EQUIPMENT	1,089.77	5,000.00	5,000.00	0.00	0.00
490	Other Supplies & Materials		26,382.43	60,900.00	39,600.00	(21,300.00)	(34.98)
							* Object
400	Supplies And Materials		1,158,248.46	1,455,840.00	1,362,770.00	(93,070.00)	(6.39)
							Object

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Capital Outlay 500							
Object	500	Object 500					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Object 500							
10-1225-500	CAPITAL OUTLAY		0.00	7,000.00	0.00	(7,000.00)	(100.00)
10-2660-500	CAPITAL OUTLAY		42,995.70	46,000.00	6,000.00	(40,000.00)	(86.96)
20-2540-500	CAPITAL OUTLAY		338,679.88	500,000.00	1,000,000.00	500,000.00	100.00
60-2530-500	CAPITAL OUTLAY		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67
500	Object 500		888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724.46
Improvements To Buildings							
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2		0.00	0.00	0.00	0.00	0.00
530	Improvements To Buildings		0.00	0.00	0.00	0.00	0.00
500	Capital Outlay		888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724.46

* Object
* Object
Object

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Joint Service Agreement 600							
Object	610	Redemption Of Principal					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Redemption Of Principal							
30-5320-610		G.O. BONDS PRINCIPAL	415,000.00	245,000.00	265,000.00	20,000.00	8.16
30-5370-610		CAPITAL LEASE PRINCIPAL	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)
30-5390-610		DEBT CERTIFICATES PRINCIPAL	0.00	135,000.00	160,000.00	25,000.00	18.52
610	Redemption Of Principal		709,459.23	681,900.00	570,500.00	(111,400.00)	(16.34)
Interest							
30-5220-620		G.O. BONDS INTEREST	119,514.16	82,280.00	244,500.00	162,220.00	197.16
30-5270-620		CAPITAL LEASES INTEREST	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)
30-5290-620		DEBT CERTIFICATES INTEREST	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)
620	Interest		128,647.09	181,725.00	302,900.00	121,175.00	66.68
Association Dues							
10-1190-640		DUES AND FEES	1,502.00	2,000.00	2,000.00	0.00	0.00
10-1500-640		DUES AND FEES	1,140.00	1,000.00	1,000.00	0.00	0.00
10-1550-640		DUES AND FEES	5,124.00	3,500.00	5,000.00	1,500.00	42.86
10-2110-640		DUES AND FEES	60.00	300.00	300.00	0.00	0.00
10-2140-640		DUES AND FEES	195.00	400.00	400.00	0.00	0.00
10-2150-640		DUES AND FEES	1,300.00	1,300.00	1,700.00	400.00	30.77
10-2210-640		DUES AND FEES	598.00	1,000.00	1,000.00	0.00	0.00
10-2220-640		DUES AND FEES	195.00	200.00	200.00	0.00	0.00
10-2310-640		DUES AND FEES	12,761.00	10,000.00	14,000.00	4,000.00	40.00
10-2320-640		DUES AND FEES	4,269.94	3,500.00	4,500.00	1,000.00	28.57
10-2330-640		DUES AND FEES	150.00	1,000.00	1,000.00	0.00	0.00
10-2410-640		DUES AND FEES	0.00	1,800.00	1,000.00	(800.00)	(44.44)
10-2510-640		DUES AND FEES	650.00	1,300.00	1,300.00	0.00	0.00
10-2520-640		DUES AND FEES	210.00	300.00	300.00	0.00	0.00
10-2630-640		DUES AND FEES	365.00	350.00	400.00	50.00	14.29
10-2660-640		DUES AND FEES	0.00	300.00	500.00	200.00	66.67
20-2540-640		DUES AND FEES	1,305.00	500.00	1,000.00	500.00	100.00
40-2550-640		DUES AND FEES	265.00	700.00	700.00	0.00	0.00
640	Association Dues		30,089.94	29,450.00	36,300.00	6,850.00	23.26
Transfers							
20-8840-660		FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00
70-8110		ABOLISH OR ABATE WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00
660	Transfers		8,804,407.52	0.00	0.00	0.00	0.00
Tuition							
10-1912-670		OTHER - PRIVATE SCHOOL TUITION	165,885.59	250,000.00	250,000.00	0.00	0.00
10-4220-670		OTHER - TUITION	247,779.53	450,000.00	450,000.00	0.00	0.00

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Joint Service Agreement 600							
Object	670 Tuition						
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
670	Tuition	413,665.12	700,000.00	700,000.00	0.00	0.00	* Object
Miscellaneous Objects							
10-2310-690	TREASURERS BOND	4,594.00	4,700.00	4,700.00	0.00	0.00	
10-4120-690	SEDOL SPECIAL ASSESSMENTS	177,583.00	120,000.00	120,000.00	0.00	0.00	
690	Miscellaneous Objects	182,177.00	124,700.00	124,700.00	0.00	0.00	* Object
600	Joint Service Agreement	10,268,445.90	1,717,775.00	1,734,400.00	16,625.00	0.97	Object

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Non-Capitalized Equipment 700

Object 700 Non-Capitalized Equipment

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Non-Capitalized Equipment						
10-1111-700	NON-CAPITALIZED EQUIPMENT	5,734.85	0.00	0.00	0.00	0.00
10-1120-700	NON-CAPITALIZED EQUIPMENT	4,428.33	0.00	0.00	0.00	0.00
10-1190-700	NON-CAPITALIZED EQUIPMENT	2,028.00	4,000.00	4,000.00	0.00	0.00
10-1200-700	NON-CAPITALIZED EQUIPMENT	2,300.97	10,000.00	10,000.00	0.00	0.00
10-1500-700	NON-CAPITALIZED EQUIPMENT	4,534.09	0.00	0.00	0.00	0.00
10-2150-700	NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00
10-2190-700	NON-CAPITALIZED EQUIPMENT	6,538.32	0.00	0.00	0.00	0.00
10-2210-700	NON-CAPITALIZED EQUIPMENT	2,378.00	0.00	0.00	0.00	0.00
10-2215-700	NON-CAPITALIZED EQUIPMENT	1,426.95	0.00	0.00	0.00	0.00
10-2220-700	NON-CAPITALIZED EQUIPMENT	1,423.40	0.00	0.00	0.00	0.00
10-2330-700	NON-CAPITALIZED EQUIPMENT	1,899.00	0.00	0.00	0.00	0.00
10-2520-700	NON-CAPITALIZED EQUIPMENT	1,468.66	2,000.00	2,000.00	0.00	0.00
10-2660-700	NON-CAPITALIZED EQUIPMENT	37,055.97	0.00	107,000.00	107,000.00	0.00
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,828.37	3,500.00	5,000.00	1,500.00	42.86
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,173.02	5,000.00	5,000.00	0.00	0.00
700	Non-Capitalized Equipment	80,217.93	27,500.00	136,000.00	108,500.00	394.55
700	Non-Capitalized Equipment	80,217.93	27,500.00	136,000.00	108,500.00	394.55
Report Total:		37,058,145.79	31,290,121.00	39,892,086.00	8,601,965.00	27.49

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* Object
Object

Expenditures by Object High Summary By Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
100	Salaries	15,458,790.76	17,082,020.00	17,636,400.00	554,380.00	3%	
200	Employee Benefits	3,557,760.51	3,770,090.00	3,416,080.00	(354,010.00)	-9%	Decreased ERO and Medical Insurance
300	Purchased Services	1,745,643.08	1,974,800.00	2,001,990.00	27,190.00	1%	
400	Supplies And Materials	958,439.19	1,161,840.00	1,078,770.00	(83,070.00)	-7%	Less need; copiers consolidated; based on Title grants
500	Capital Outlay	42,995.70	53,000.00	6,000.00	(47,000.00)	-89%	Based on 1:1 plan
600	Joint Service Agreement	624,362.06	852,950.00	859,300.00	6,350.00	1%	
700	Non-Capitalized Equipment	71,216.54	19,000.00	126,000.00	107,000.00	563%	Faculty/Staff computer replacement
10	Education Fund	22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	1%	
100	Salaries	760,792.25	871,100.00	847,500.00	(23,600.00)	-3%	
200	Employee Benefits	180,294.18	166,060.00	154,530.00	(11,530.00)	-7%	Less retiree insurance
300	Purchased Services	352,863.31	245,700.00	260,700.00	15,000.00	6%	Underbudgeted; increased need
400	Supplies And Materials	112,888.24	144,000.00	144,000.00	-	0%	
500	Capital Outlay	338,679.88	500,000.00	1,000,000.00	500,000.00	100%	Increased for construction/capital projects
600	Joint Service Agreement	1,304.76	500.00	1,000.00	500.00	100%	Increased utilization
700	Non-Capitalized Equipment	3,828.37	3,500.00	5,000.00	1,500.00	43%	Increased utilization
20	Oper, Build, & Maint Fund	1,750,650.99	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
300	Purchased Services	1,991.65	1,400.00	1,500.00	100.00	7%	New issuances to pay/increased cost
600	Joint Service Agreement	838,106.32	863,625.00	873,400.00	9,775.00	1%	
30	Debt Service Fund or Fund Group	840,097.97	865,025.00	874,900.00	9,875.00	1%	
100	Salaries	892,830.68	977,800.00	990,800.00	13,000.00	1%	
200	Employee Benefits	340,232.58	339,780.00	290,460.00	(49,320.00)	-15%	Based on anticipated usage
300	Purchased Services	416,252.47	384,156.00	388,356.00	4,200.00	1%	
400	Supplies And Materials	86,921.03	150,000.00	140,000.00	(10,000.00)	-7%	Decreased fuel cost
600	Joint Service Agreement	265.00	700.00	700.00	-	0%	
700	Non-Capitalized Equipment	5,173.02	5,000.00	5,000.00	-	0%	
40	Transportation Fund	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	-2%	
200	Employee Benefits	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
50	I.M.R.F./Soc. Sec. Fund	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
500	Capital Outlay	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
60	Capital Projects Fund or Fund Group	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
Total		28,253,737.79	31,290,121.00	39,892,086.00	8,601,965.00	27%	Construction Project

Expenditures by Object Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
110	Salaries - Admin	1,410,990.06	1,579,820.00	1,595,000.00	15,180.00	1%	
112	Salaries-Teachers	11,009,265.26	12,241,100.00	12,388,700.00	147,600.00	1%	
113	Certified Stipends	451,322.10	524,100.00	534,700.00	10,600.00	2%	
114	Classified Stipends	12,590.64	35,300.00	23,300.00	(12,000.00)	-34%	Expected need adjusted
115	Salaries-Classified	2,111,192.89	2,337,000.00	2,722,600.00	385,600.00	16%	FTE increase
122	Salaries-Substitutes	385,083.31	328,700.00	325,100.00	(3,600.00)	-1%	
123	Salaries-Classified Substitutes	78,346.50	36,000.00	47,000.00	11,000.00	31%	Underbudgeted
100	Salaries	15,458,790.76	17,082,020.00	17,636,400.00	554,380.00	3%	
211	Teachers Retirement	345,841.65	374,800.00	383,400.00	8,600.00	2%	
215	One-Time Trs Early Ret.	368,283.34	370,000.00	104,000.00	(266,000.00)	-72%	Based on ERO required payments
220	Medical Insurance	2,477,903.42	2,652,700.00	2,526,900.00	(125,800.00)	-5%	Based on anticipated usage
221	Life Insurance	42,092.12	40,700.00	44,900.00	4,200.00	10%	Underbudgeted
225	Retiree Insurance	154,145.13	208,390.00	192,880.00	(15,510.00)	-7%	Based on retirees and eligibility
230	Tuition Reimbursement	89,635.47	48,500.00	70,000.00	21,500.00	44%	Increased utilization
231	Other Employee Benefits	79,859.38	75,000.00	94,000.00	19,000.00	25%	Based on anticipated post-retirement benefits
200	Employee Benefits	3,557,760.51	3,770,090.00	3,416,080.00	(354,010.00)	-9%	Decreased ERO and Medical Insurance
312	Professional Training & Development	85,280.17	108,500.00	107,500.00	(1,000.00)	-1%	
314	Consultation/Workshops	368,233.69	363,900.00	388,500.00	24,600.00	7%	Add for 125 consortium Math coordinator
316	Data Processing/Statistical Services	9,276.48	14,500.00	12,000.00	(2,500.00)	-17%	Adjusted need
317	Audit/Financial Services	17,644.50	17,500.00	18,000.00	500.00	3%	
318	Legal Services	73,287.19	75,000.00	75,000.00	-	0%	
319	Other Professional & Technical Services	64,778.05	94,500.00	35,000.00	(59,500.00)	-63%	Decrease in Architectual services
321	Sanitation Services	12,763.30	18,000.00	18,000.00	-	0%	
325	Rentals	76,718.37	73,500.00	108,000.00	34,500.00	47%	Consolidation of copier accounts
332	Travel	19,132.88	16,950.00	19,500.00	2,550.00	15%	Mostly Outdoor Ed travel
341	Telephone	109,204.55	131,000.00	131,000.00	-	0%	
342	Postage	11,290.32	16,000.00	13,000.00	(3,000.00)	-19%	Adjusted for anticipated utilization
360	Printing	4,108.05	10,000.00	7,500.00	(2,500.00)	-25%	Less need
370	Water/Sewer Services	24,430.51	25,000.00	25,000.00	-	0%	
380	Other Insurance	301,657.00	342,300.00	342,300.00	-	0%	
390	Other Purchase Services	194,970.81	142,250.00	232,500.00	90,250.00	63%	Out-of-district summer school (rather than salaries)
392	Service Agreement	372,867.21	525,900.00	469,190.00	(56,710.00)	-11%	Major Depke decrease; other services added
300	Purchased Services	1,745,643.08	1,974,800.00	2,001,990.00	27,190.00	1%	
410	General Supplies	271,533.63	332,180.00	318,700.00	(13,480.00)	-4%	Adjusted need
411	Creative Arts Supplies	25,079.32	38,300.00	33,300.00	(5,000.00)	-13%	Adjusted need
412	Duplicating Paper	35,708.55	37,500.00	37,500.00	-	0%	
413	Spanish Supplies	8,265.93	14,000.00	1,625.00	(12,375.00)	-88%	Less need; program established
414	Supplies - Student Paid	50,806.84	51,600.00	23,800.00	(27,800.00)	-54%	Consolidation of copier accounts
415	Science Supplies	14,855.51	24,960.00	23,500.00	(1,460.00)	-6%	
416	Social Studies Supplies	9,645.02	12,100.00	16,600.00	4,500.00	37%	Per-building allocations spread 415-420

Expenditures by Object Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
417	Lang. Arts/Rdg. Supplies	47,455.64	38,700.00	40,500.00	1,800.00	5%	
418	Math/Computer Supplies	17,577.50	30,700.00	26,500.00	(4,200.00)	-14%	Per-building allocations spread 415-420
419	Supplies Other	72,068.04	86,900.00	92,145.00	5,245.00	6%	Per-building allocations spread 415-420
420	Textbooks	97,285.84	117,000.00	118,000.00	1,000.00	1%	Per-building allocations spread 415-420
430	Library Books	35,485.00	34,000.00	34,000.00	-	0%	
440	Periodicals	5,238.93	8,000.00	8,000.00	-	0%	
465	Natural Gas	49,465.27	90,000.00	80,000.00	(10,000.00)	-11%	Less need
466	Electricity	192,675.51	190,000.00	190,000.00	-	0%	
490	Other Supplies & Materials	25,292.66	55,900.00	34,600.00	(21,300.00)	-38%	Adjusted based on Title grants
400	Supplies And Materials	958,439.19	1,161,840.00	1,078,770.00	(83,070.00)	-7%	Less need; copiers consolidated; based on Title grants
500	Object 500	42,995.70	53,000.00	6,000.00	(47,000.00)	-89%	Based on 1:1 plan
500	Capital Outlay	42,995.70	53,000.00	6,000.00	(47,000.00)	-89%	Based on 1:1 plan
640	Dues & Fees	28,519.94	28,250.00	34,600.00	6,350.00	22%	Increased utilization
670	Tuition	413,665.12	700,000.00	700,000.00	-	0%	
690	Miscellaneous Objects	182,177.00	124,700.00	124,700.00	-	0%	
600	Joint Service Agreement	624,362.06	852,950.00	859,300.00	6,350.00	1%	
700	Non-Capitalized Equipment	71,216.54	19,000.00	126,000.00	107,000.00	563%	Faculty/Staff computer replacement
700	Non-Capitalized Equipment	71,216.54	19,000.00	126,000.00	107,000.00	563%	Faculty/Staff computer replacement
10	Education Fund	22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	1%	
110	Salaries - Admin	100,910.12	110,100.00	112,500.00	2,400.00	2%	
115	Salaries-Classified	648,359.28	741,000.00	720,000.00	(21,000.00)	-3%	
139	Salaries-Overtime	11,522.85	20,000.00	15,000.00	(5,000.00)	-25%	decreased need
100	Salaries	760,792.25	871,100.00	847,500.00	(23,600.00)	-3%	
220	Medical Insurance	154,526.52	141,300.00	140,000.00	(1,300.00)	-1%	
221	Life Insurance	2,467.14	1,400.00	1,400.00	-	0%	
225	Retiree Insurance	23,300.52	23,360.00	13,130.00	(10,230.00)	-44%	Based on retirees and eligibility
200	Employee Benefits	180,294.18	166,060.00	154,530.00	(11,530.00)	-7%	Less retiree insurance
312	Professional Training & Development	3,011.58	5,000.00	5,000.00	-	0%	
319	Other Professional & Technical Services	13,930.53	15,000.00	15,000.00	-	0%	
322	Laundry Services/Snow Removal	5,376.00	8,000.00	8,000.00	-	0%	
325	Rentals	21,255.00	15,000.00	20,000.00	5,000.00	33%	Underbudgeted
329	Other Property Services	306,974.89	200,000.00	210,000.00	10,000.00	5%	Adjusted for need
341	Telephone	2,315.31	2,700.00	2,700.00	-	0%	
300	Purchased Services	352,863.31	245,700.00	260,700.00	15,000.00	6%	Underbudgeted; increased need
410	General Supplies	107,799.23	137,000.00	137,000.00	-	0%	
464	Gasoline	5,089.01	7,000.00	7,000.00	-	0%	
400	Supplies And Materials	112,888.24	144,000.00	144,000.00	-	0%	
500	Object 500	338,679.88	500,000.00	1,000,000.00	500,000.00	100%	Increased for construction/capital projects
500	Capital Outlay	338,679.88	500,000.00	1,000,000.00	500,000.00	100%	Increased for construction/capital projects

Expenditures by Object Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
640	Association Dues	1,305.00	500.00	1,000.00	500.00	100%	Increased utilization
600	Joint Service Agreement	1,304.76	500.00	1,000.00	500.00	100%	Increased utilization
700	Non-Capitalized Equipment	3,828.37	3,500.00	5,000.00	1,500.00	43%	Increased utilization
700	Non-Capitalized Equipment	3,828.37	3,500.00	5,000.00	1,500.00	43%	Increased utilization
20	Oper, Build, & Maint Fund	1,750,650.99	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
319	Other Professional & Technical Services	1,991.65	1,400.00	1,500.00	100.00	7%	New issuances to pay/increased cost
300	Purchased Services	1,991.65	1,400.00	1,500.00	100.00	7%	New issuances to pay/increased cost
610	Redemption Of Principal	709,459.23	681,900.00	570,500.00	(111,400.00)	-16%	Based on debt payment schedule
620	Interest	128,647.09	181,725.00	302,900.00	121,175.00	67%	Based on debt payment schedule
600	Joint Service Agreement	838,106.32	863,625.00	873,400.00	9,775.00	1%	
30	Debt Service Fund or Fund Group	840,097.97	865,025.00	874,900.00	9,875.00	1%	
110	Salaries - Admin	85,241.64	93,200.00	95,000.00	1,800.00	2%	
115	Salaries-Classified	807,589.04	884,600.00	895,800.00	11,200.00	1%	
100	Salaries	892,830.68	977,800.00	990,800.00	13,000.00	1%	
210	Retirement	22,726.99	23,750.00	24,200.00	450.00	2%	
220	Medical Insurance	304,956.69	303,900.00	260,000.00	(43,900.00)	-14%	Based on anticipated usage
221	Life Insurance	2,348.64	1,900.00	1,900.00	-	0%	
225	Retiree Insurance	10,200.26	10,230.00	4,360.00	(5,870.00)	-57%	Based on retirees and eligibility
200	Employee Benefits	340,232.58	339,780.00	290,460.00	(49,320.00)	-15%	Based on anticipated usage
312	Professional Training & Development	1,738.22	3,000.00	3,000.00	-	0%	
319	Other Professional & Technical Services	19,048.83	35,000.00	35,000.00	-	0%	
325	Rentals	253,356.00	253,356.00	253,356.00	-	0%	
329	Other Property Services	53,625.71	25,000.00	25,000.00	-	0%	
331	Pupil Transportation Services	51,697.84	45,000.00	45,000.00	-	0%	
339	Student Paid Trips	8,372.30	500.00	500.00	-	0%	
341	Telephone	323.70	500.00	500.00	-	0%	
390	Other Purchase Services	7,421.60	5,800.00	6,000.00	200.00	3%	
392	Service Agreement	20,668.27	16,000.00	20,000.00	4,000.00	25%	Est. increase in need; underbudgeted
300	Purchased Services	416,252.47	384,156.00	388,356.00	4,200.00	1%	
410	General Supplies	5,906.34	5,000.00	5,000.00	-	0%	
464	Gasoline	79,924.92	140,000.00	130,000.00	(10,000.00)	-7%	Decreased fuel cost
490	Other Supplies & Materials	1,089.77	5,000.00	5,000.00	-	0%	
400	Supplies And Materials	86,921.03	150,000.00	140,000.00	(10,000.00)	-7%	Decreased fuel cost
640	Association Dues	265.00	700.00	700.00	-	0%	
600	Joint Service Agreement	265.00	700.00	700.00	-	0%	
700	Non-Capitalized Equipment	5,173.02	5,000.00	5,000.00	-	0%	
700	Non-Capitalized Equipment	5,173.02	5,000.00	5,000.00	-	0%	
40	Transportation Fund	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	-2%	
212	Municipal Retirement	491,406.33	588,400.00	598,800.00	10,400.00	2%	

Expenditures by Object Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
213	Fica (Social Security)	280,170.87	320,400.00	348,800.00	28,400.00	9%	Calculation based on salary (classified FTE inc)
214	Medicare Only	183,793.34	214,300.00	217,000.00	2,700.00	1%	
200	Employee Benefits	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
50	I.M.R.F./Soc. Sec. Fund	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
530	Improvements To Buildings	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
500	Capital Outlay	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
60	Capital Projects Fund or Fund Group	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
Total		28,253,737.79	31,290,121.00	39,892,086.00	8,601,965.00	27%	Construction Project

Next Year Exp Budget by Obj

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Education Fund 10

Object 100 Salaries
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Salaries

Salaries - Admin

10-2210-110	SALARIES - ASST SUPT C&I	192,677.56	222,000.00	222,000.00	0.00	0.00	
10-2320-110	SALARIES - SUPERINTENDENT	183,738.92	200,900.00	205,000.00	4,100.00	2.04	
10-2330-110	SALARIES - SPEC ED ADMIN	231,214.10	261,420.00	272,500.00	11,080.00	4.24	
10-2410-110	SALARIES - PRINCIPALS/ASST	551,610.17	606,000.00	617,000.00	11,000.00	1.82	
10-2510-110	SALARIES - ASST SUPT BUSINESS	152,994.69	167,000.00	170,500.00	3,500.00	2.10	
10-2660-110	SALARIES - DIR OF TECHNOLOGY	98,754.62	122,500.00	108,000.00	(14,500.00)	(11.84)	
110	Salaries - Admin	1,410,990.06	1,579,820.00	1,595,000.00	15,180.00	0.96	** Object

Salaries-Teachers

10-1100-112	SALARIES - LANE CHANGES	3,403.31	23,000.00	23,000.00	0.00	0.00	
10-1111-112	SALARIES - TEACHERS (SP)	1,644,802.58	1,767,400.00	1,835,300.00	67,900.00	3.84	
10-1112-112	SALARIES - TEACHERS (HD)	1,313,109.02	1,398,900.00	1,435,100.00	36,200.00	2.59	
10-1120-112	SALARIES - TEACHERS (DW)	2,767,038.08	3,141,900.00	3,032,400.00	(109,500.00)	(3.49)	
10-1150-112	SALARIES - P.E. TEACHERS	535,932.93	580,400.00	594,900.00	14,500.00	2.50	
10-1190-112	SALARIES - TEACHERS (MUSIC)	527,223.42	575,400.00	543,600.00	(31,800.00)	(5.53)	
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,030,839.16	1,167,400.00	1,199,000.00	31,600.00	2.71	
10-1201-112	SALARIES - SPED ESY	7,792.86	30,000.00	35,000.00	5,000.00	16.67	
10-1220-112	SALARIES - TEACHERS (GUIDED)	46,358.41	50,300.00	108,000.00	57,700.00	114.71	
10-1221-112	SALARIES - GUIDED ESY	240.00	5,000.00	7,500.00	2,500.00	50.00	
10-1225-112	SALARIES - TEACHERS (EC)	194,970.76	223,200.00	161,900.00	(61,300.00)	(27.46)	
10-1250-112	SALARIES - TEACHERS (RTI)	684,889.93	751,200.00	777,700.00	26,500.00	3.53	
10-1600-112	SALARIES - TEACHERS(SS REG ED)	14,543.07	53,000.00	6,000.00	(47,000.00)	(88.68)	
10-1650-112	SALARIES - TEACHERS (ELM)	268,452.13	284,600.00	250,900.00	(33,700.00)	(11.84)	
10-1800-112	SALARIES - TEACHERS (ELL)	357,188.79	397,100.00	416,400.00	19,300.00	4.86	
10-2110-112	SALARIES - SOCIAL WORKERS	424,439.52	448,200.00	473,000.00	24,800.00	5.53	
10-2130-112	SALARIES - CERTIFIED NURSE	66,779.49	71,800.00	73,500.00	1,700.00	2.37	
10-2140-112	SALARIES - PSYCH/GUIDANCE	218,571.93	239,600.00	313,500.00	73,900.00	30.84	
10-2150-112	SALARIES - SPEECH PATH/AUDIO	236,973.41	307,900.00	349,200.00	41,300.00	13.41	
10-2220-112	SALARIES - TEACHERS (MEDIA)	257,209.22	290,300.00	299,900.00	9,600.00	3.31	
10-2660-112	SALARIES - TEACHERS (TECH)	408,507.24	434,500.00	452,900.00	18,400.00	4.23	
112	Salaries-Teachers	11,009,265.26	12,241,100.00	12,388,700.00	147,600.00	1.21	** Object

Certified Stipends

10-1111-113	EXTRA DUTY STIPENDS - CERT.	14,804.61	30,000.00	30,000.00	0.00	0.00	
10-1112-113	EXTRA DUTY STIPENDS - CERT.	12,505.08	20,000.00	20,000.00	0.00	0.00	
10-1120-113	EXTRA DUTY STIPENDS - CERT.	25,521.15	58,000.00	58,000.00	0.00	0.00	
10-1190-113	EXTRA DUTY STIPENDS - CERT.	0.00	10,000.00	0.00	(10,000.00)	(100.00)	

Next Year Exp Budget by Obj

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Education Fund 10

Object 100 Salaries
Object 113 Certified Stipends

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1200-113	HOMEBOUND TUTOR	4,630.00	2,000.00	4,000.00	2,000.00	100.00	
10-1500-113	EXTRA DUTY STIPENDS - CERT.	4,273.44	5,200.00	5,200.00	0.00	0.00	
10-1500-113-1	COACHING STIPENDS - CERTIFIED	89,873.92	82,000.00	86,000.00	4,000.00	4.88	
10-2190-113	EXTRA DUTY STIPENDS - CERT.	19,231.60	18,000.00	18,000.00	0.00	0.00	
10-2192-113	TEACHER STIPENDS - OUTDOOR ED	13,620.89	17,500.00	17,500.00	0.00	0.00	
10-2210-113	WORKSHOP STIPENDS - CERT.	86,050.17	94,500.00	100,000.00	5,500.00	5.82	
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL	137,445.35	140,900.00	150,000.00	9,100.00	6.46	
10-2210-113-2	NATIONAL BOARDS STIPENDS	43,365.89	46,000.00	46,000.00	0.00	0.00	
113	Certified Stipends	451,322.10	524,100.00	534,700.00	10,600.00	2.02	** Object
Classified Stipends							
10-1112-114	EXTRA DUTY STIPENDS - CLASSF'D	0.00	1,300.00	1,300.00	0.00	0.00	
10-1120-114	EXTRA DUTY STIPENDS - CLASSF'D	5,660.64	5,000.00	5,000.00	0.00	0.00	
10-1500-114	EXTRA DUTY STIPENDS - CLASSF'D	648.00	5,000.00	4,000.00	(1,000.00)	(20.00)	
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	4,000.00	15,000.00	5,000.00	(10,000.00)	(66.67)	
10-2190-114	EXTRA DUTY STIPENDS - CLASSF'D	2,282.00	9,000.00	8,000.00	(1,000.00)	(11.11)	
114	Classified Stipends	12,590.64	35,300.00	23,300.00	(12,000.00)	(33.99)	** Object
Salaries-Classified							
10-1111-115	SALARIES - ASSOCIATES (SP)	137,318.35	138,000.00	185,000.00	47,000.00	34.06	
10-1150-115	SALARIES - P.E. CLASSIFIED	36,240.64	42,400.00	44,000.00	1,600.00	3.77	
10-1200-115	SALARIES - ASSOCIATES	173,753.39	202,000.00	307,000.00	105,000.00	51.98	
10-1201-115	SALARIES - SPED ESY ASSOC	399.25	4,500.00	4,500.00	0.00	0.00	
10-1220-115	SALARIES - GUIDED ASSOCIATES	133,383.02	160,000.00	248,000.00	88,000.00	55.00	
10-1221-115	SALARIES - GUIDED ESY ASSOC	1,327.68	10,000.00	15,000.00	5,000.00	50.00	
10-1225-115	SALARIES - ASSOCIATES	44,684.19	37,100.00	73,500.00	36,400.00	98.11	
10-1250-115	SALARIES - ASSOCIATES (RTI)	30,513.43	40,000.00	45,000.00	5,000.00	12.50	
10-1600-115	SALARIES- REG ED ASSOC'S (SS)	6,035.91	20,000.00	0.00	(20,000.00)	(100.00)	
10-1800-115	SALARIES - ASSOCIATES (ELL)	32,886.47	35,000.00	42,500.00	7,500.00	21.43	
10-2130-115	SALARIES - ASSOCIATES	283,362.71	287,100.00	369,400.00	82,300.00	28.67	
10-2192-115	SALARIES - ASSOCIATES	0.00	3,000.00	1,500.00	(1,500.00)	(50.00)	
10-2210-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	7,361.85	10,000.00	10,000.00	0.00	0.00	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	46,574.42	51,600.00	53,200.00	1,600.00	3.10	
10-2320-115	SALARIES - ADMIN ASST.	63,758.93	69,600.00	71,400.00	1,800.00	2.59	
10-2330-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2410-115	SALARIES - SECRETARIES	306,725.99	336,700.00	348,000.00	11,300.00	3.36	
10-2520-115	SALARIES - BUSINESS OFFICE	234,248.37	260,000.00	260,000.00	0.00	0.00	
10-2560-115	SALARIES - FOOD SERVICE	35,079.75	41,600.00	41,000.00	(600.00)	(1.44)	

Next Year Exp Budget by Obj

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Education Fund 10							
Object	100	Salaries					
Object	115	Salaries-Classified					
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2630-115	SALARY - COMMUNICATIONS COORD	61,525.42	67,200.00	69,000.00	1,800.00	2.68	
10-2660-115	SALARIES - ASSOCIATES	178,358.00	185,600.00	201,000.00	15,400.00	8.30	
10-3500-115	SALARIES - 103 CLUB	191,720.72	220,000.00	215,000.00	(5,000.00)	(2.27)	
115	Salaries-Classified	2,111,192.89	2,337,000.00	2,722,600.00	385,600.00	16.50	** Object
Salaries-Substitutes							
10-1100-122	SALARIES - LONG TERM SUBS	241,658.07	173,100.00	173,100.00	0.00	0.00	
10-1111-122	SALARIES - SUBSTITUTES	30,760.00	30,000.00	30,000.00	0.00	0.00	
10-1112-122	SALARIES - SUBSTITUTES	17,388.00	32,000.00	28,000.00	(4,000.00)	(12.50)	
10-1120-122	SALARIES - SUBSTITUTES	45,644.24	55,000.00	55,000.00	0.00	0.00	
10-1190-122	SALARIES - SUBSTITUTES	4,408.00	3,600.00	4,000.00	400.00	11.11	
10-1200-122	SALARIES - SUBSTITUTES	7,967.50	10,000.00	10,000.00	0.00	0.00	
10-2210-122	SALARIES - SUBSTITUTES	37,257.50	25,000.00	25,000.00	0.00	0.00	
122	Salaries-Substitutes	385,083.31	328,700.00	325,100.00	(3,600.00)	(1.10)	** Object
Salaries-Classified Substitutes							
10-1111-123	SALARIES - SUBS CLASSIFIED	30,373.00	10,000.00	15,000.00	5,000.00	50.00	
10-1112-123	SALARIES - SUBS CLASSIFIED	3,425.00	4,000.00	5,000.00	1,000.00	25.00	
10-1120-123	SALARIES - SUBS CLASSIFIED	26,218.50	10,000.00	12,000.00	2,000.00	20.00	
10-1200-123	SALARIES - SUBS CLASSIFIED	18,202.50	12,000.00	15,000.00	3,000.00	25.00	
10-2210-123	SALARIES - SUBS CLASSIFIED	127.50	0.00	0.00	0.00	0.00	
123	Salaries-Classified Substitutes	78,346.50	36,000.00	47,000.00	11,000.00	30.56	** Object
100	Salaries	15,458,790.76	17,082,020.00	17,636,400.00	554,380.00	3.25	* Object
Employee Benefits							
Teachers Retirement							
10-1100-211	TRS	2,930.76	2,800.00	2,800.00	0.00	0.00	
10-1111-211	TRS	25,761.44	25,300.00	27,000.00	1,700.00	6.72	
10-1112-211	TRS	20,120.76	20,100.00	21,100.00	1,000.00	4.98	
10-1120-211	TRS	43,425.34	45,000.00	44,700.00	(300.00)	(0.67)	
10-1150-211	TRS	7,875.67	8,100.00	8,500.00	400.00	4.94	
10-1190-211	TRS	7,518.82	8,200.00	7,800.00	(400.00)	(4.88)	
10-1200-211	TRS	15,713.65	17,000.00	18,800.00	1,800.00	10.59	
10-1220-211-1	SALARIES - GUIDED ASSOCIA (BTH	38.60	0.00	0.00	0.00	0.00	
10-1225-211	TRS	2,676.17	3,100.00	2,300.00	(800.00)	(25.81)	
10-1250-211	TRS	15,718.91	10,400.00	11,100.00	700.00	6.73	
10-1500-211	TRS	27.60	1,300.00	1,300.00	0.00	0.00	
10-1600-211	TRS	29.12	800.00	100.00	(700.00)	(87.50)	
10-1650-211	TRS	3,698.71	4,000.00	3,600.00	(400.00)	(10.00)	

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Education Fund 10

Object 200 Employee Benefits
Object 211 Teachers Retirement

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1800-211	TRS	5,054.24	5,500.00	6,000.00	500.00	9.09	
10-2110-211	TRS	5,961.86	6,200.00	6,800.00	600.00	9.68	
10-2130-211	TRS	933.99	1,000.00	1,100.00	100.00	10.00	
10-2140-211	TRS	3,056.65	3,400.00	4,500.00	1,100.00	32.35	
10-2150-211	TRS	3,285.49	4,300.00	5,000.00	700.00	16.28	
10-2190-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2192-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2210-211	TRS	25,888.67	32,400.00	32,300.00	(100.00)	(0.31)	
10-2220-211	TRS	3,402.79	4,100.00	4,300.00	200.00	4.88	
10-2320-211	TRS	23,654.79	25,900.00	26,000.00	100.00	0.39	
10-2330-211	TRS	27,521.86	31,100.00	32,200.00	1,100.00	3.54	
10-2410-211	TRS	65,264.20	72,100.00	72,800.00	700.00	0.97	
10-2510-211	TRS	19,691.98	21,500.00	21,600.00	100.00	0.47	
10-2660-211	TRS	16,588.31	20,600.00	21,100.00	500.00	2.43	
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.27	0.00	0.00	0.00	0.00	
19	211 Teachers Retirement	345,841.65	374,800.00	383,400.00	8,600.00	2.29	** Object
	One-Time Trs Early Ret.						
10-1100-215	TRS ERO PAYMENT	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	
	215 One-Time Trs Early Ret.	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	** Object
Medical Insurance							
10-1100-220	SALARIES - LONG TERM SUBS	7,744.77	10,000.00	10,500.00	500.00	5.00	
10-1111-220	MEDICAL INSURANCE	277,318.32	340,000.00	300,000.00	(40,000.00)	(11.76)	
10-1112-220	MEDICAL INSURANCE	164,441.73	180,100.00	180,000.00	(100.00)	(0.06)	
10-1120-220	MEDICAL INSURANCE	349,609.80	453,600.00	400,000.00	(53,600.00)	(11.82)	
10-1150-220	MEDICAL INSURANCE	112,069.85	143,100.00	120,000.00	(23,100.00)	(16.14)	
10-1190-220	MEDICAL INSURANCE	41,479.79	50,400.00	48,000.00	(2,400.00)	(4.76)	
10-1200-220	MEDICAL INSURANCE	322,114.12	392,500.00	485,000.00	92,500.00	23.57	
10-1220-220	MEDICAL INSURANCE	22,059.62	9,800.00	20,000.00	10,200.00	104.08	
10-1225-220	MEDICAL INSURANCE	36,628.91	45,600.00	45,600.00	0.00	0.00	
10-1250-220	MEDICAL INSURANCE	61,996.18	83,000.00	78,000.00	(5,000.00)	(6.02)	
10-1650-220	MEDICAL INSURANCE	29,943.29	30,900.00	31,000.00	100.00	0.32	
10-1800-220	MEDICAL INSURANCE	61,109.45	65,100.00	69,000.00	3,900.00	5.99	
10-2110-220	MEDICAL INSURANCE	71,994.17	85,000.00	81,000.00	(4,000.00)	(4.71)	
10-2130-220	MEDICAL INSURANCE	47,576.04	71,800.00	52,000.00	(19,800.00)	(27.58)	
10-2140-220	MEDICAL INSURANCE	25,343.61	32,200.00	31,000.00	(1,200.00)	(3.73)	
10-2150-220	MEDICAL INSURANCE	24,985.24	40,000.00	29,000.00	(11,000.00)	(27.50)	
10-2210-220	MEDICAL INSURANCE	16,280.62	22,100.00	10,000.00	(12,100.00)	(54.75)	

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Education Fund 10						
Object	200	Employee Benefits				
Object	220	Medical Insurance				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2015	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		06/30/2016				(4/2)
10-2220-220	MEDICAL INSURANCE	64,872.07	78,900.00	78,800.00	(100.00)	(0.13)
10-2320-220	MEDICAL INSURANCE	21,932.20	24,100.00	24,000.00	(100.00)	(0.41)
10-2330-220	MEDICAL INSURANCE	43,818.62	45,600.00	52,500.00	6,900.00	15.13
10-2410-220	MEDICAL INSURANCE	173,004.67	195,300.00	197,300.00	2,000.00	1.02
10-2510-220	MEDICAL INSURANCE	21,633.46	23,700.00	24,200.00	500.00	2.11
10-2520-220	MEDICAL INSURANCE	27,148.91	30,000.00	20,000.00	(10,000.00)	(33.33)
10-2560-220	MEDICAL INSURANCE	1,114.16	0.00	0.00	0.00	0.00
10-2660-220	MEDICAL INSURANCE	116,217.04	148,700.00	110,000.00	(38,700.00)	(26.03)
10-2690-220	MEDICAL INSURANCE	301,088.49	0.00	0.00	0.00	0.00
10-3500-220	MEDICAL INSURANCE	34,378.29	51,200.00	30,000.00	(21,200.00)	(41.41)
220	Medical Insurance	2,477,903.42	2,652,700.00	2,526,900.00	(125,800.00)	(4.74)
						** Object
Life Insurance						
10-1100-221	SALARIES - LONG TERM SUBS (BLI	176.23	0.00	0.00	0.00	0.00
10-1111-221	LIFE INSURANCE	4,283.58	5,000.00	5,700.00	700.00	14.00
10-1112-221	LIFE INSURANCE	3,058.22	3,600.00	4,000.00	400.00	11.11
10-1120-221	LIFE INSURANCE	6,496.31	7,900.00	8,400.00	500.00	6.33
10-1150-221	LIFE INSURANCE	1,194.69	1,600.00	1,800.00	200.00	12.50
10-1190-221	LIFE INSURANCE	1,242.67	1,500.00	1,500.00	0.00	0.00
10-1200-221	LIFE INSURANCE	3,101.45	4,100.00	5,100.00	1,000.00	24.39
10-1220-221	SALARIES - GUIDED ASSOCIA (BLI	109.62	0.00	0.00	0.00	0.00
10-1225-221	LIFE INSURANCE	496.80	700.00	800.00	100.00	14.29
10-1250-221	LIFE INSURANCE	1,553.31	2,000.00	2,200.00	200.00	10.00
10-1650-221	LIFE INSURANCE	626.99	800.00	800.00	0.00	0.00
10-1800-221	LIFE INSURANCE	806.53	1,100.00	1,300.00	200.00	18.18
10-2110-221	LIFE INSURANCE	939.99	1,100.00	1,200.00	100.00	9.09
10-2130-221	LIFE INSURANCE	324.72	400.00	500.00	100.00	25.00
10-2140-221	LIFE INSURANCE	394.24	600.00	900.00	300.00	50.00
10-2150-221	LIFE INSURANCE	580.14	800.00	1,000.00	200.00	25.00
10-2210-221	LIFE INSURANCE	802.69	800.00	800.00	0.00	0.00
10-2220-221	LIFE INSURANCE	612.22	900.00	900.00	0.00	0.00
10-2320-221	LIFE INSURANCE	973.80	1,200.00	1,200.00	0.00	0.00
10-2330-221	LIFE INSURANCE	1,637.29	1,000.00	1,100.00	100.00	10.00
10-2410-221	LIFE INSURANCE	3,067.28	2,600.00	2,700.00	100.00	3.85
10-2510-221	LIFE INSURANCE	528.84	600.00	600.00	0.00	0.00
10-2520-221	LIFE INSURANCE	209.22	200.00	200.00	0.00	0.00
10-2560-221	LIFE INSURANCE	2.03	100.00	100.00	0.00	0.00
10-2630-221	LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00
10-2660-221	LIFE INSURANCE	1,826.48	1,800.00	1,800.00	0.00	0.00

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Education Fund 10

Object 200 Employee Benefits
Object 221 Life Insurance

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2690-221	LIFE INSURANCE	6,845.22	0.00	0.00	0.00	0.00	
10-3500-221	LIFE INSURANCE	156.90	200.00	200.00	0.00	0.00	
221	Life Insurance	42,092.12	40,700.00	44,900.00	4,200.00	10.32	** Object
Retiree Insurance							
10-1111-225	RETIREE INSURANCE	21,575.09	23,500.00	14,700.00	(8,800.00)	(37.45)	
10-1112-225	RETIREE INSURANCE	8,451.85	10,500.00	15,600.00	5,100.00	48.57	
10-1120-225	RETIREE INSURANCE	39,556.01	52,800.00	45,000.00	(7,800.00)	(14.77)	
10-1190-225	RETIREE INSURANCE	10,960.26	14,100.00	19,600.00	5,500.00	39.01	
10-1200-225	RETIREE INSURANCE	2,326.18	9,400.00	9,400.00	0.00	0.00	
10-1650-225	RETIREE INSURANCE	0.00	0.00	4,900.00	4,900.00	0.00	
10-2130-225	RETIREE INSURANCE	1,864.03	4,700.00	4,900.00	200.00	4.26	
10-2140-225	RETIREE INSURANCE	0.00	4,700.00	0.00	(4,700.00)	(100.00)	
10-2210-225	RETIREE INSURANCE	11,052.39	11,940.00	10,230.00	(1,710.00)	(14.32)	
10-2220-225	RETIREE INSURANCE	3,117.73	9,400.00	9,800.00	400.00	4.26	
10-2320-225	RETIREE INSURANCE	26,078.06	28,020.00	23,110.00	(4,910.00)	(17.52)	
10-2330-225	RETIREE INSURANCE	21,979.24	20,530.00	10,470.00	(10,060.00)	(49.00)	
10-2410-225	RETIREE INSURANCE	2,948.87	4,700.00	0.00	(4,700.00)	(100.00)	
10-2510-225	RETIREE INSURANCE	0.00	0.00	10,470.00	10,470.00	0.00	
10-2520-225	RETIREE INSURANCE	4,235.42	4,700.00	4,900.00	200.00	4.26	
10-2660-225	RETIREE INSURANCE	0.00	9,400.00	9,800.00	400.00	4.26	
225	Retiree Insurance	154,145.13	208,390.00	192,880.00	(15,510.00)	(7.44)	** Object
Tuition Reimbursement							
10-1111-230	TUITION REIMBURSEMENT	17,820.00	10,000.00	15,000.00	5,000.00	50.00	
10-1112-230	TUITION REIMBURSEMENT	11,921.50	6,000.00	10,000.00	4,000.00	66.67	
10-1120-230	TUITION REIMBURSEMENT	53,168.97	25,000.00	30,000.00	5,000.00	20.00	
10-1200-230	TUITION REIMBURSEMENT	100.00	0.00	0.00	0.00	0.00	
10-2210-230	TUITION REIMBURSEMENT	6,625.00	7,500.00	7,500.00	0.00	0.00	
10-2410-230	TUITION REIMBURSEMENT	0.00	0.00	7,500.00	7,500.00	0.00	
230	Tuition Reimbursement	89,635.47	48,500.00	70,000.00	21,500.00	44.33	** Object
Other Employee Benefits							
10-1100-231	POST-RETIREMENT BENEFITS	0.00	0.00	94,000.00	94,000.00	0.00	
10-1111-231	POST-RETIREMENT BENEFITS	17,459.38	12,000.00	0.00	(12,000.00)	(100.00)	
10-1112-231	POST-RETIREMENT BENEFITS	17,400.00	18,000.00	0.00	(18,000.00)	(100.00)	
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	25,000.00	0.00	(25,000.00)	(100.00)	
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	20,000.00	0.00	(20,000.00)	(100.00)	
231	Other Employee Benefits	79,859.38	75,000.00	94,000.00	19,000.00	25.33	** Object

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Education Fund 10							
Object	200	Employee Benefits					
Object	231	Other Employee Benefits					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
200	Employee Benefits		3,557,760.51	3,770,090.00	3,416,080.00	(354,010.00)	(9.39)
	Purchased Services						
	Professional Training & Development						
10-1800-312	PROFESSIONAL DEVELOPMENT		16,445.00	17,000.00	17,000.00	0.00	0.00
10-2210-312	PROFESSIONAL DEVELOPMENT		27,932.03	32,000.00	32,000.00	0.00	0.00
10-2211-312	IDEA STAFF DEVELOPMENT		5,629.47	11,500.00	11,500.00	0.00	0.00
10-2310-312	PROFESSIONAL DEVELOPMENT		840.00	6,000.00	3,000.00	(3,000.00)	(50.00)
10-2320-312	PROFESSIONAL DEVELOPMENT		5,825.42	7,000.00	8,000.00	1,000.00	14.29
10-2330-312	PROFESSIONAL DEVELOPMENT		4,035.49	8,000.00	7,000.00	(1,000.00)	(12.50)
10-2410-312	PROFESSIONAL DEVELOPMENT		7,120.00	10,000.00	10,000.00	0.00	0.00
10-2510-312	PROFESSIONAL DEVELOPMENT		5,117.11	6,000.00	6,000.00	0.00	0.00
10-2520-312	PROFESSIONAL DEVELOPMENT		2,700.01	2,000.00	3,000.00	1,000.00	50.00
10-2630-312	PROFESSIONAL DEVELOPMENT		0.00	1,000.00	1,000.00	0.00	0.00
10-2660-312	PROFESSIONAL DEVELOPMENT		9,565.64	7,000.00	8,000.00	1,000.00	14.29
10-3500-312	PROFESSIONAL DEVELOPMENT		70.00	1,000.00	1,000.00	0.00	0.00
312	Professional Training & Development		85,280.17	108,500.00	107,500.00	(1,000.00)	(0.92)
	Consultation/Workshops						
10-1111-314	CONTRACTED SERVICES		0.00	5,000.00	4,000.00	(1,000.00)	(20.00)
10-1112-314	CONTRACTED SERVICES		845.00	1,400.00	1,000.00	(400.00)	(28.57)
10-1200-314	CONSULTANTS		21,512.31	12,000.00	23,000.00	11,000.00	91.67
10-2140-314	CONTRACTED SERVICES		18,431.79	30,000.00	25,000.00	(5,000.00)	(16.67)
10-2150-314	CONTRACTED SERVICES		85,851.63	90,000.00	90,000.00	0.00	0.00
10-2210-314	CONSULTANTS/WORKSHOPS		31,948.87	40,000.00	60,000.00	20,000.00	50.00
10-2211-314	CONSULTANTS/WORKSHOPS - PTO		16,274.09	18,000.00	18,000.00	0.00	0.00
10-2220-314	CONSULTANTS/WORKSHOPS		1,750.00	7,500.00	7,500.00	0.00	0.00
10-4120-314	CONTRACTED SERVICES		191,620.00	160,000.00	160,000.00	0.00	0.00
314	Consultation/Workshops		368,233.69	363,900.00	388,500.00	24,600.00	6.76
	Data Processing/Statistical Services						
10-2520-316	FISCAL SERVICES		9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)
316	Data Processing/Statistical Services		9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)
	Audit/Financial Services						
10-2310-317	AUDITING SERVICES		17,644.50	17,500.00	18,000.00	500.00	2.86
317	Audit/Financial Services		17,644.50	17,500.00	18,000.00	500.00	2.86
	Legal Services						
10-2310-318	LEGAL SERVICES		73,287.19	75,000.00	75,000.00	0.00	0.00

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Education Fund 10								
Object	300	Purchased Services						
Object	318	Legal Services						
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
318	Legal Services		73,287.19	75,000.00	75,000.00	0.00	0.00	** Object
Other Professional & Technical Services								
10-1190-319	REPAIR SERVICES	1,837.58	4,000.00	3,500.00	(500.00)	(12.50)		
10-1500-319	REFEREES	8,160.00	8,500.00	8,500.00	0.00	0.00		
10-2310-319	ARCHITECTURAL SERVICES	46,995.77	40,000.00	0.00	(40,000.00)	(100.00)		
10-2540-319	REPAIR SERVICES	3,376.56	10,000.00	8,000.00	(2,000.00)	(20.00)		
10-2660-319	REPAIR SERVICES	4,408.14	32,000.00	15,000.00	(17,000.00)	(53.13)		
319	Other Professional & Technical Services	64,778.05	94,500.00	35,000.00	(59,500.00)	(62.96)	** Object	
Sanitation Services								
10-2540-321	SANITATION SERVICES	12,763.30	18,000.00	18,000.00	0.00	0.00		
321	Sanitation Services	12,763.30	18,000.00	18,000.00	0.00	0.00	** Object	
Rentals								
10-2410-325	RENTAL OF COPY EQUIPMENT	72,344.09	68,000.00	0.00	(68,000.00)	(100.00)		
10-2520-325	RENTAL OF COPY EQUIPMENT	4,374.28	5,500.00	0.00	(5,500.00)	(100.00)		
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	0.00	108,000.00	108,000.00	0.00		
325	Rentals	76,718.37	73,500.00	108,000.00	34,500.00	46.94	** Object	
Travel								
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00		
10-1112-332	TRAVEL	233.72	100.00	100.00	0.00	0.00		
10-1120-332	TRAVEL	764.16	200.00	400.00	200.00	100.00		
10-1190-332	TRAVEL	66.75	100.00	0.00	(100.00)	(100.00)		
10-1200-332	TRAVEL	205.63	600.00	800.00	200.00	33.33		
10-1550-332	TRAVEL	13,730.85	10,000.00	11,000.00	1,000.00	10.00		
10-2110-332	TRAVEL	43.74	100.00	100.00	0.00	0.00		
10-2130-332	TRAVEL	0.00	300.00	0.00	(300.00)	(100.00)		
10-2140-332	TRAVEL	121.86	300.00	300.00	0.00	0.00		
10-2192-332	TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00		
10-2210-332	TRAVEL	58.38	250.00	200.00	(50.00)	(20.00)		
10-2310-332	TRAVEL	0.00	300.00	100.00	(200.00)	(66.67)		
10-2320-332	TRAVEL	2,750.00	3,000.00	3,000.00	0.00	0.00		
10-2330-332	TRAVEL	0.00	500.00	500.00	0.00	0.00		
10-2410-332	TRAVEL	762.79	300.00	1,000.00	700.00	233.33		
10-2510-332	TRAVEL	239.72	300.00	400.00	100.00	33.33		
10-2630-332	TRAVEL	0.00	100.00	100.00	0.00	0.00		
10-2660-332	TRAVEL	155.28	400.00	400.00	0.00	0.00		
332	Travel	19,132.88	16,950.00	19,500.00	2,550.00	15.04	** Object	

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Education Fund 10							
Object	300	Purchased Services					
Object	341	Telephone					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Telephone							
10-2540-341		TELEPHONE	108,490.11	130,000.00	130,000.00	0.00	0.00
10-3500-341		TELEPHONE D103 CLUB	714.44	1,000.00	1,000.00	0.00	0.00
341 Telephone			109,204.55	131,000.00	131,000.00	0.00	0.00
							** Object
Postage							
10-2520-342		POSTAGE	11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)
342 Postage			11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)
							** Object
Printing							
10-2520-360		PRINTING SERVICES	4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)
360 Printing			4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)
							** Object
Water/Sewer Services							
10-2540-370		WATER/SEWER	24,430.51	25,000.00	25,000.00	0.00	0.00
370 Water/Sewer Services			24,430.51	25,000.00	25,000.00	0.00	0.00
							** Object
Other Insurance							
10-2360-380		FSA ADMIN FEES	4,476.00	5,300.00	5,300.00	0.00	0.00
10-2360-381		PROPERTY/CASUALTY INSURANCE	87,541.00	165,500.00	165,500.00	0.00	0.00
10-2360-382		WORKERS' COMPENSATION	208,946.00	169,500.00	169,500.00	0.00	0.00
10-2360-383		UNEMPLOYMENT INSURANCE	694.00	2,000.00	2,000.00	0.00	0.00
380 Other Insurance			301,657.00	342,300.00	342,300.00	0.00	0.00
							** Object
Other Purchase Services							
10-1111-390		OTHER PURCHASED SERVICES	11,664.60	13,000.00	13,000.00	0.00	0.00
10-1112-390		OTHER PURCHASED SERVICES	1,699.84	8,000.00	8,000.00	0.00	0.00
10-1120-390		OTHER PURCHASED SERVICES	11,487.00	16,000.00	16,000.00	0.00	0.00
10-1190-390		OTHER PURCHASED SERVICES	1,882.50	7,500.00	7,000.00	(500.00)	(6.67)
10-1201-390		OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00
10-1600-390		OTHER PURCHASED SERVICES	86,280.00	750.00	81,000.00	80,250.00	10,700.00
10-2130-390		OTHER PURCHASED SERVICES	844.20	500.00	1,000.00	500.00	100.00
10-2190-390		OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00
10-2192-390		OTHER PURCHASED SERVICES	26,231.58	26,000.00	27,000.00	1,000.00	3.85
10-2192-390-1		OTHER PURCHASED SERVICES - HD	14,094.70	15,000.00	15,000.00	0.00	0.00
10-2211-390-1		TITLE I PURCH. SERVICES	10,332.97	23,000.00	23,000.00	0.00	0.00
10-2211-390-2		TITLE II - PURCH. SERVICES	16,673.92	17,000.00	21,000.00	4,000.00	23.53
10-2215-390		OTHER PURCHASED SERVICES	543.00	1,500.00	1,500.00	0.00	0.00
10-2640-390		OTHER PURCH SERV - WELLNESS	0.00	0.00	3,000.00	3,000.00	0.00
10-3500-390		OTHER PURCHASED SERVICES	13,236.50	13,000.00	15,000.00	2,000.00	15.38

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Education Fund 10

Object 300 Purchased Services
Object 390 Other Purchase Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
390	Other Purchase Services		194,970.81	142,250.00	232,500.00	90,250.00	63.44	** Object
Service Agreement								
10-1100-392	SERVICE AGREEMENTS	36,773.13	30,200.00	62,940.00	32,740.00	108.41		
10-1120-392	SERVICE AGREEMENTS	0.00	1,500.00	1,000.00	(500.00)	(33.33)		
10-1200-392	SERVICE AGREEMENTS	1,821.00	4,000.00	3,800.00	(200.00)	(5.00)		
10-1500-392	SERVICE AGREEMENTS - TOWELS	5,142.00	4,500.00	5,000.00	500.00	11.11		
10-2150-392	SERVICE AGREEMENTS	0.00	2,500.00	2,500.00	0.00	0.00		
10-2210-392	SERVICE AGREEMENTS	3,621.00	3,400.00	5,200.00	1,800.00	52.94		
10-2220-392	SERVICE AGREEMENTS	6,272.12	7,500.00	6,300.00	(1,200.00)	(16.00)		
10-2230-392	SERVICE AGREEMENTS	51,780.20	53,100.00	42,200.00	(10,900.00)	(20.53)		
10-2310-392	SERVICE AGREEMENTS	44,344.13	185,000.00	105,000.00	(80,000.00)	(43.24)		
10-2410-392	SERVICE AGREEMENTS	0.00	0.00	3,800.00	3,800.00	0.00		
10-2520-392	SERVICE AGREEMENTS	65,968.00	90,000.00	80,000.00	(10,000.00)	(11.11)		
10-2540-392	SERVICE AGREEMENTS	1,407.80	10,000.00	10,000.00	0.00	0.00		
10-2620-392	SERVICE AGREEMENTS	44,389.65	45,000.00	51,600.00	6,600.00	14.67		
10-2640-392	SERVICE AGREEMENTS	0.00	0.00	9,850.00	9,850.00	0.00		
10-2660-392	SERVICE AGREEMENTS	111,348.18	89,200.00	80,000.00	(9,200.00)	(10.31)		
392	Service Agreement		372,867.21	525,900.00	469,190.00	(56,710.00)	(10.78)	** Object
300	Purchased Services		1,745,643.08	1,974,800.00	2,001,990.00	27,190.00	1.38	* Object

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Supplies And Materials

General Supplies

10-1111-410	SUPPLIES - GENERAL K-2	10,484.54	12,850.00	13,500.00	650.00	5.06		
10-1112-410	SUPPLIES - GENERAL 3-4	6,353.83	9,550.00	9,000.00	(550.00)	(5.76)		
10-1120-410	SUPPLIES - GENERAL 5-8	10,360.41	19,900.00	20,250.00	350.00	1.76		
10-1150-410	SUPPLIES - GENERAL	9,520.90	10,000.00	0.00	(10,000.00)	(100.00)		
10-1150-410-1	GENERAL SUPPLIES - SP	0.00	0.00	2,500.00	2,500.00	0.00		
10-1150-410-2	GENERAL SUPPLIES - HD	0.00	0.00	2,500.00	2,500.00	0.00		
10-1150-410-3	GENERAL SUPPLIES - DW	0.00	0.00	6,000.00	6,000.00	0.00		
10-1190-410-1	SUPPLIES - SP	867.01	1,100.00	1,100.00	0.00	0.00		
10-1190-410-2	SUPPLIES - HD	989.17	2,000.00	1,500.00	(500.00)	(25.00)		
10-1190-410-3	SUPPLIES - DW	5,732.99	7,200.00	7,200.00	0.00	0.00		
10-1200-410	SUPPLIES - GENERAL	13,285.56	27,000.00	25,000.00	(2,000.00)	(7.41)		
10-1225-410	SUPPLIES	3,794.77	4,000.00	4,000.00	0.00	0.00		
10-1500-410	SUPPLIES - GENERAL	6,138.88	7,500.00	7,500.00	0.00	0.00		
10-1550-410	SUPPLIES	6,124.14	9,500.00	10,000.00	500.00	5.26		
10-1600-410	SUPPLIES	8,926.07	11,000.00	1,000.00	(10,000.00)	(90.91)		
10-1800-410	GENERAL SUPPLIES	96.85	0.00	0.00	0.00	0.00		

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Education Fund 10

Object 400 Supplies And Materials
Object 410 General Supplies

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2110-410	SUPPLIES	1,241.35	1,500.00	1,500.00	0.00	0.00	
10-2130-410	SUPPLIES - DISTRICT	569.52	1,000.00	1,000.00	0.00	0.00	
10-2130-410-1	SUPPLIES - SP	662.73	1,000.00	800.00	(200.00)	(20.00)	
10-2130-410-2	SUPPLIES - HD	496.94	730.00	700.00	(30.00)	(4.11)	
10-2130-410-3	SUPPLIES - DW	1,326.72	1,650.00	1,650.00	0.00	0.00	
10-2140-410	SUPPLIES	3,098.48	4,000.00	4,000.00	0.00	0.00	
10-2150-410	SUPPLIES	2,151.32	3,000.00	3,000.00	0.00	0.00	
10-2190-410	SUPPLIES	4,401.78	2,000.00	2,000.00	0.00	0.00	
10-2192-410	SUPPLIES	2,808.99	3,500.00	3,500.00	0.00	0.00	
10-2210-410	SUPPLIES - GENERAL	10,705.88	20,000.00	20,000.00	0.00	0.00	
10-2215-410	SUPPLIES	36,965.40	18,000.00	30,000.00	12,000.00	66.67	
10-2220-410	SUPPLIES - GENERAL	854.66	0.00	0.00	0.00	0.00	
10-2220-410-1	SUPPLIES - GENERAL SP	2,309.11	2,300.00	2,300.00	0.00	0.00	
10-2220-410-2	SUPPLIES - GENERAL HD	699.28	1,300.00	1,300.00	0.00	0.00	
10-2220-410-3	SUPPLIES - GENERAL DW	1,509.07	1,500.00	1,500.00	0.00	0.00	
10-2230-410	GENERAL SUPPLIES	11,471.99	0.00	10,000.00	10,000.00	0.00	
10-2310-410	SUPPLIES	16,978.89	15,000.00	17,000.00	2,000.00	13.33	
10-2320-410	SUPPLIES	761.94	1,000.00	1,000.00	0.00	0.00	
10-2330-410	SUPPLIES	41.99	1,500.00	1,500.00	0.00	0.00	
10-2410-410-1	SUPPLIES - SP	4,757.45	5,500.00	6,000.00	500.00	9.09	
10-2410-410-2	SUPPLIES - HD	3,413.90	4,000.00	4,000.00	0.00	0.00	
10-2410-410-3	SUPPLIES - DW	6,946.59	9,000.00	9,000.00	0.00	0.00	
10-2520-410	SUPPLIES	1,496.11	6,500.00	6,500.00	0.00	0.00	
10-2560-410	SUPPLIES	803.62	1,000.00	1,000.00	0.00	0.00	
10-2630-410	SUPPLIES	0.00	200.00	200.00	0.00	0.00	
10-2640-410	GENERAL SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00	
10-2660-410	SUPPLIES - GENERAL	48,431.24	80,400.00	51,200.00	(29,200.00)	(36.32)	
10-3500-410	SUPPLIES	23,953.56	25,000.00	25,000.00	0.00	0.00	
410 General Supplies		271,533.63	332,180.00	318,700.00	(13,480.00)	(4.06)	** Object
<u>Creative Arts Supplies</u>							
10-1111-411	ART SUPPLIES	5,127.71	6,300.00	6,300.00	0.00	0.00	
10-1112-411	ART SUPPLIES	5,165.47	7,000.00	7,000.00	0.00	0.00	
10-1120-411	CREATIVE ART SUPPLIES	14,786.14	25,000.00	20,000.00	(5,000.00)	(20.00)	
411 Creative Arts Supplies		25,079.32	38,300.00	33,300.00	(5,000.00)	(13.05)	** Object
<u>Duplicating Paper</u>							
10-1111-412	PAPER - WRITING	6,988.43	9,500.00	9,500.00	0.00	0.00	
10-2520-412	PAPER - DUPLICATING	28,720.12	28,000.00	28,000.00	0.00	0.00	

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Education Fund 10

Object 400 Supplies And Materials
Object 412 Duplicating Paper

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
412	Duplicating Paper	35,708.55	37,500.00	37,500.00	0.00	0.00	** Object
Spanish Supplies							
10-1111-413	SPANISH SUPPLIES	3,281.36	4,000.00	0.00	(4,000.00)	(100.00)	
10-1112-413	SPANISH SUPPLIES	26.94	3,000.00	1,625.00	(1,375.00)	(45.83)	
10-1120-413	SPANISH SUPPLIES	4,957.63	7,000.00	0.00	(7,000.00)	(100.00)	
413	Spanish Supplies	8,265.93	14,000.00	1,625.00	(12,375.00)	(88.39)	** Object
Supplies - Student Paid							
10-1111-414	CLASSROOM PROJECT SUPPLIES	5,041.23	7,500.00	8,200.00	700.00	9.33	
10-1112-414	CLASSROOM PROJECT SUPPLIES	3,190.69	5,500.00	6,000.00	500.00	9.09	
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	395.80	1,000.00	1,000.00	0.00	0.00	
10-1150-414	SUPPLIES - STUDENT PAID	0.00	0.00	6,000.00	6,000.00	0.00	
10-1190-414	SUPPLIES - STUDENT PAID	509.32	600.00	600.00	0.00	0.00	
10-1500-414	ATHLETIC WEAR - STUDENT PAID	6,236.10	8,000.00	2,000.00	(6,000.00)	(75.00)	
10-2660-414	SUPPLIES - STUDENT PAID	35,433.70	29,000.00	0.00	(29,000.00)	(100.00)	
414	Supplies - Student Paid	50,806.84	51,600.00	23,800.00	(27,800.00)	(53.88)	** Object
Science Supplies							
10-1111-415	SCIENCE SUPPLIES	1,146.82	4,500.00	2,000.00	(2,500.00)	(55.56)	
10-1112-415	SCIENCE SUPPLIES	4,308.70	9,760.00	10,500.00	740.00	7.58	
10-1120-415	SCIENCE SUPPLIES	9,399.99	10,700.00	11,000.00	300.00	2.80	
415	Science Supplies	14,855.51	24,960.00	23,500.00	(1,460.00)	(5.85)	** Object
Social Studies Supplies							
10-1111-416	SOCIAL STUDIES SUPPLIES	3,956.58	1,600.00	5,000.00	3,400.00	212.50	
10-1112-416	SOCIAL STUDIES SUPPLIES	5,184.44	10,000.00	10,500.00	500.00	5.00	
10-1120-416	SOCIAL STUDIES SUPPLIES	504.00	500.00	1,100.00	600.00	120.00	
416	Social Studies Supplies	9,645.02	12,100.00	16,600.00	4,500.00	37.19	** Object
Lang. Arts/Rdg. Supplies							
10-1111-417	LANG. ARTS/READING SUPPLIES	35,018.95	26,000.00	24,000.00	(2,000.00)	(7.69)	
10-1112-417	LANG. ARTS/READING SUPPLIES	9,207.34	12,200.00	12,500.00	300.00	2.46	
10-1120-417	LANG. ARTS/READING SUPPLIES	3,229.35	500.00	4,000.00	3,500.00	700.00	
417	Lang. Arts/Rdg. Supplies	47,455.64	38,700.00	40,500.00	1,800.00	4.65	** Object
Math/Computer Supplies							
10-1111-418	MATH/COMPUTER SUPPLIES	10,587.87	17,000.00	12,000.00	(5,000.00)	(29.41)	
10-1112-418	MATH/COMPUTER SUPPLIES	4,889.64	12,200.00	12,500.00	300.00	2.46	
10-1120-418	MATH/COMPUTER SUPPLIES	2,099.99	1,500.00	2,000.00	500.00	33.33	

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Education Fund 10							
Object	400	Supplies And Materials					
Object	418	Math/Computer Supplies					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
418	Math/Computer Supplies		17,577.50	30,700.00	26,500.00	(4,200.00)	(13.68)
Supplies Other							
10-1111-419	SUPPLIES - OTHER		28,637.82	27,900.00	38,625.00	10,725.00	38.44
10-1112-419	SUPPLIES - OTHER		4,619.78	20,000.00	20,000.00	0.00	0.00
10-1120-419	SUPPLIES - OTHER		38,810.44	39,000.00	33,520.00	(5,480.00)	(14.05)
419	Supplies Other		72,068.04	86,900.00	92,145.00	5,245.00	6.04
Textbooks							
10-1100-420	TEXTBOOKS		78,016.77	100,000.00	100,000.00	0.00	0.00
10-1120-420	TEXTBOOKS		18,726.16	17,000.00	18,000.00	1,000.00	5.88
10-2210-420	TEXTBOOKS		542.91	0.00	0.00	0.00	0.00
420	Textbooks		97,285.84	117,000.00	118,000.00	1,000.00	0.85
Library Books							
10-2220-430-1	LIBRARY BOOKS - SP		11,198.94	10,500.00	10,500.00	0.00	0.00
10-2220-430-2	LIBRARY BOOKS - HD		8,497.47	8,500.00	8,500.00	0.00	0.00
10-2220-430-3	LIBRARY BOOKS - DW		15,788.59	15,000.00	15,000.00	0.00	0.00
430	Library Books		35,485.00	34,000.00	34,000.00	0.00	0.00
Periodicals							
10-2220-440	PERIODICALS		1,921.76	2,500.00	2,500.00	0.00	0.00
10-2220-440-1	PERIODICALS - SP		782.98	1,500.00	1,500.00	0.00	0.00
10-2220-440-2	PERIODICALS - HD		989.94	2,000.00	2,000.00	0.00	0.00
10-2220-440-3	PERIODICALS - DW		1,544.25	2,000.00	2,000.00	0.00	0.00
440	Periodicals		5,238.93	8,000.00	8,000.00	0.00	0.00
Natural Gas							
10-2540-465	NATURAL GAS		49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)
465	Natural Gas		49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)
Electricity							
10-2540-466	ELECTRICITY		192,675.51	190,000.00	190,000.00	0.00	0.00
466	Electricity		192,675.51	190,000.00	190,000.00	0.00	0.00
Other Supplies & Materials							
10-1100-490	RIVERSHIRE SUPPLIES		683.75	5,000.00	5,000.00	0.00	0.00
10-1120-490	GRADUATION EXPENSE		8,277.51	10,000.00	10,000.00	0.00	0.00
10-1190-490	MUSICAL SUPPLIES		2,040.92	5,000.00	5,000.00	0.00	0.00
10-2210-490	OTHER SUPPLIES		1,310.09	0.00	0.00	0.00	0.00
10-2211-490	OTHER SUPPLIES - PTO		9,018.68	10,000.00	10,000.00	0.00	0.00

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Education Fund 10							
Object	400	Supplies And Materials					
Object	490	Other Supplies & Materials					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2211-491	TITLE I SUPPLIES		0.00	18,500.00	200.00	(18,300.00)	(98.92)
10-2211-492	TITLE II SUPPLIES		1,980.93	5,000.00	2,000.00	(3,000.00)	(60.00)
10-2220-490-1	OTHER SUPPLIES - PROF LIB SP		698.67	700.00	700.00	0.00	0.00
10-2220-490-2	OTHER SUPPLIES - PROF LIB HD		467.47	500.00	500.00	0.00	0.00
10-2220-490-3	OTHER SUPPLIES - PROF LIB DW		814.64	1,200.00	1,200.00	0.00	0.00
490	Other Supplies & Materials		25,292.66	55,900.00	34,600.00	(21,300.00)	(38.10)
400	Supplies And Materials		958,439.19	1,161,840.00	1,078,770.00	(83,070.00)	(7.15)
Capital Outlay							
Object 500							
10-1225-500	CAPITAL OUTLAY		0.00	7,000.00	0.00	(7,000.00)	(100.00)
10-2660-500	CAPITAL OUTLAY		42,995.70	46,000.00	6,000.00	(40,000.00)	(86.96)
500	Object 500		42,995.70	53,000.00	6,000.00	(47,000.00)	(88.68)
500	Capital Outlay		42,995.70	53,000.00	6,000.00	(47,000.00)	(88.68)
Joint Service Agreement							
Association Dues							
10-1190-640	DUES AND FEES		1,502.00	2,000.00	2,000.00	0.00	0.00
10-1500-640	DUES AND FEES		1,140.00	1,000.00	1,000.00	0.00	0.00
10-1550-640	DUES AND FEES		5,124.00	3,500.00	5,000.00	1,500.00	42.86
10-2110-640	DUES AND FEES		60.00	300.00	300.00	0.00	0.00
10-2140-640	DUES AND FEES		195.00	400.00	400.00	0.00	0.00
10-2150-640	DUES AND FEES		1,300.00	1,300.00	1,700.00	400.00	30.77
10-2210-640	DUES AND FEES		598.00	1,000.00	1,000.00	0.00	0.00
10-2220-640	DUES AND FEES		195.00	200.00	200.00	0.00	0.00
10-2310-640	DUES AND FEES		12,761.00	10,000.00	14,000.00	4,000.00	40.00
10-2320-640	DUES AND FEES		4,269.94	3,500.00	4,500.00	1,000.00	28.57
10-2330-640	DUES AND FEES		150.00	1,000.00	1,000.00	0.00	0.00
10-2410-640	DUES AND FEES		0.00	1,800.00	1,000.00	(800.00)	(44.44)
10-2510-640	DUES AND FEES		650.00	1,300.00	1,300.00	0.00	0.00
10-2520-640	DUES AND FEES		210.00	300.00	300.00	0.00	0.00
10-2630-640	DUES AND FEES		365.00	350.00	400.00	50.00	14.29
10-2660-640	DUES AND FEES		0.00	300.00	500.00	200.00	66.67
640	Association Dues		28,519.94	28,250.00	34,600.00	6,350.00	22.48
Tuition							
10-1912-670	OTHER - PRIVATE SCHOOL TUITION		165,885.59	250,000.00	250,000.00	0.00	0.00
10-4220-670	OTHER - TUITION		247,779.53	450,000.00	450,000.00	0.00	0.00

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Education Fund 10								
Object	600	Joint Service Agreement						
Object	670	Tuition						
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
670	Tuition		413,665.12	700,000.00	700,000.00	0.00	0.00	** Object
Miscellaneous Objects								
10-2310-690		TREASURERS BOND	4,594.00	4,700.00	4,700.00	0.00	0.00	
10-4120-690		SEDOL SPECIAL ASSESSMENTS	177,583.00	120,000.00	120,000.00	0.00	0.00	
690	Miscellaneous Objects		182,177.00	124,700.00	124,700.00	0.00	0.00	** Object
600	Joint Service Agreement		624,362.06	852,950.00	859,300.00	6,350.00	0.74	* Object
Non-Capitalized Equipment								
Non-Capitalized Equipment								
10-1111-700		NON-CAPITALIZED EQUIPMENT	5,734.85	0.00	0.00	0.00	0.00	
10-1120-700		NON-CAPITALIZED EQUIPMENT	4,428.33	0.00	0.00	0.00	0.00	
10-1190-700		NON-CAPITALIZED EQUIPMENT	2,028.00	4,000.00	4,000.00	0.00	0.00	
10-1200-700		NON-CAPITALIZED EQUIPMENT	2,300.97	10,000.00	10,000.00	0.00	0.00	
10-1500-700		NON-CAPITALIZED EQUIPMENT	4,534.09	0.00	0.00	0.00	0.00	
10-2150-700		NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00	
10-2190-700		NON-CAPITALIZED EQUIPMENT	6,538.32	0.00	0.00	0.00	0.00	
10-2210-700		NON-CAPITALIZED EQUIPMENT	2,378.00	0.00	0.00	0.00	0.00	
10-2215-700		NON-CAPITALIZED EQUIPMENT	1,426.95	0.00	0.00	0.00	0.00	
10-2220-700		NON-CAPITALIZED EQUIPMENT	1,423.40	0.00	0.00	0.00	0.00	
10-2330-700		NON-CAPITALIZED EQUIPMENT	1,899.00	0.00	0.00	0.00	0.00	
10-2520-700		NON-CAPITALIZED EQUIPMENT	1,468.66	2,000.00	2,000.00	0.00	0.00	
10-2660-700		NON-CAPITALIZED EQUIPMENT	37,055.97	0.00	107,000.00	107,000.00	0.00	
700	Non-Capitalized Equipment		71,216.54	19,000.00	126,000.00	107,000.00	563.16	** Object
700	Non-Capitalized Equipment		71,216.54	19,000.00	126,000.00	107,000.00	563.16	* Object
10	Education Fund		22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	0.85	Fund

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Oper, Build, & Maint Fund 20

Object 100 Salaries
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Salaries							
Salaries - Admin							
20-2540-110	SALARIES - DIR OF FACILITIES	100,910.12	110,100.00	112,500.00	2,400.00	2.18	
110	Salaries - Admin	100,910.12	110,100.00	112,500.00	2,400.00	2.18	** Object
Salaries-Classified							
20-2540-115	SALARIES - FACILITIES	612,098.76	691,000.00	670,000.00	(21,000.00)	(3.04)	
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	25,917.59	35,000.00	35,000.00	0.00	0.00	
20-2540-115-2	SALARIES - CROSSING GUARDS	10,342.93	15,000.00	15,000.00	0.00	0.00	
115	Salaries-Classified	648,359.28	741,000.00	720,000.00	(21,000.00)	(2.83)	** Object
Salaries-Overtime							
20-2540-139	OVERTIME	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)	
139	Salaries-Overtime	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)	** Object
100	Salaries	760,792.25	871,100.00	847,500.00	(23,600.00)	(2.71)	* Object
Employee Benefits							
Medical Insurance							
20-2540-220	MEDICAL INSURANCE	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)	
220	Medical Insurance	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)	** Object
Life Insurance							
20-2540-221	LIFE INSURANCE	2,467.14	1,400.00	1,400.00	0.00	0.00	
221	Life Insurance	2,467.14	1,400.00	1,400.00	0.00	0.00	** Object
Retiree Insurance							
20-2540-225	RETIREE INSURANCE	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)	
225	Retiree Insurance	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)	** Object
200	Employee Benefits	180,294.18	166,060.00	154,530.00	(11,530.00)	(6.94)	* Object
Purchased Services							
Professional Training & Development							
20-2540-312	PROFESSIONAL DEVELOPMENT	3,011.58	5,000.00	5,000.00	0.00	0.00	
312	Professional Training & Development	3,011.58	5,000.00	5,000.00	0.00	0.00	** Object
Other Professional & Technical Services							
20-2540-319	REPAIR SERVICES	13,930.53	15,000.00	15,000.00	0.00	0.00	
319	Other Professional & Technical Services	13,930.53	15,000.00	15,000.00	0.00	0.00	** Object

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Oper, Build, & Maint Fund 20

Object 300 Purchased Services
Object 322 Laundry Services/Snow Removal

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Laundry Services/Snow Removal

20-2540-322	SNOW REMOVAL	5,376.00	8,000.00	8,000.00	0.00	0.00	
322	Laundry Services/Snow Removal	5,376.00	8,000.00	8,000.00	0.00	0.00	** Object

Rentals

20-2540-325	RENTAL OF EQUIPMENT	21,255.00	15,000.00	20,000.00	5,000.00	33.33	
325	Rentals	21,255.00	15,000.00	20,000.00	5,000.00	33.33	** Object

Other Property Services

20-2540-329	PROPERTY UPKEEP SERVICES	306,974.89	200,000.00	210,000.00	10,000.00	5.00	
329	Other Property Services	306,974.89	200,000.00	210,000.00	10,000.00	5.00	** Object

Telephone

20-2540-341	CELL PHONE EXPENSE	2,315.31	2,700.00	2,700.00	0.00	0.00	
341	Telephone	2,315.31	2,700.00	2,700.00	0.00	0.00	** Object
300	Purchased Services	352,863.31	245,700.00	260,700.00	15,000.00	6.11	* Object

Supplies And Materials

General Supplies

20-2540-410-1	CUSTODIAL SUPPLIES	64,436.60	70,000.00	70,000.00	0.00	0.00	
20-2540-410-2	BUILDING SUPPLIES	36,543.07	50,000.00	50,000.00	0.00	0.00	
20-2540-410-3	GROUNDS SUPPLIES	6,685.81	15,000.00	15,000.00	0.00	0.00	
20-2540-410-4	UNIFORM SUPPLIES	133.75	2,000.00	2,000.00	0.00	0.00	
410	General Supplies	107,799.23	137,000.00	137,000.00	0.00	0.00	** Object

Gasoline

20-2540-464	FUEL	5,089.01	7,000.00	7,000.00	0.00	0.00	
464	Gasoline	5,089.01	7,000.00	7,000.00	0.00	0.00	** Object
400	Supplies And Materials	112,888.24	144,000.00	144,000.00	0.00	0.00	* Object

Capital Outlay

Object 500

20-2540-500	CAPITAL OUTLAY	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00	
500	Object 500	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00	** Object
500	Capital Outlay	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00	* Object

Joint Service Agreement

Association Dues

20-2540-640	DUES AND FEES	1,305.00	500.00	1,000.00	500.00	100.00	
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Oper, Build, & Maint Fund 20							
Object	600	Joint Service Agreement					
Object	640	Association Dues					
Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
640	Association Dues	1,305.00	500.00	1,000.00	500.00	100.00	** Object
Transfers							
20-8840-660	FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00	
660	Transfers	4,402,203.76	0.00	0.00	0.00	0.00	** Object
600	Joint Service Agreement	4,403,508.76	500.00	1,000.00	500.00	100.00	* Object
Non-Capitalized Equipment							
Non-Capitalized Equipment							
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,828.37	3,500.00	5,000.00	1,500.00	42.86	
700	Non-Capitalized Equipment	3,828.37	3,500.00	5,000.00	1,500.00	42.86	** Object
700	Non-Capitalized Equipment	3,828.37	3,500.00	5,000.00	1,500.00	42.86	* Object
20	Oper, Build, & Maint Fund	6,152,854.99	1,930,860.00	2,412,730.00	481,870.00	24.96	Fund

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Debt Service Fund or Fund Group 30

Object 300 Purchased Services
Object 319 Other Professional & Technical Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Purchased Services							
<u>Other Professional & Technical Services</u>							
30-5400-319	SERVICE CHARGES	1,991.65	1,400.00	1,500.00	100.00	7.14	
319	Other Professional & Technical Services	1,991.65	1,400.00	1,500.00	100.00	7.14	** Object
300	Purchased Services	1,991.65	1,400.00	1,500.00	100.00	7.14	* Object
Joint Service Agreement							
<u>Redemption Of Principal</u>							
30-5320-610	G.O. BONDS PRINCIPAL	415,000.00	245,000.00	265,000.00	20,000.00	8.16	
30-5370-610	CAPITAL LEASE PRINCIPAL	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)	
30-5390-610	DEBT CERTIFICATES PRINCIPAL	0.00	135,000.00	160,000.00	25,000.00	18.52	
610	Redemption Of Principal	709,459.23	681,900.00	570,500.00	(111,400.00)	(16.34)	** Object
Interest							
30-5220-620	G.O. BONDS INTEREST	119,514.16	82,280.00	244,500.00	162,220.00	197.16	
30-5270-620	CAPITAL LEASES INTEREST	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)	
30-5290-620	DEBT CERTIFICATES INTEREST	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)	
620	Interest	128,647.09	181,725.00	302,900.00	121,175.00	66.68	** Object
600	Joint Service Agreement	838,106.32	863,625.00	873,400.00	9,775.00	1.13	* Object
30	Debt Service Fund or Fund Group	840,097.97	865,025.00	874,900.00	9,875.00	1.14	Fund

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Transportation Fund 40						
Object	100	Salaries				
Object	110	Salaries - Admin				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2015	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		06/30/2016				(4/2)
Salaries						
Salaries - Admin						
40-2550-110	SALARIES - DIR OF TRANS	85,241.64	93,200.00	95,000.00	1,800.00	1.93
110	Salaries - Admin	85,241.64	93,200.00	95,000.00	1,800.00	1.93 ** Object
Salaries-Classified						
40-2550-115	SALARIES - BUS DRIVERS REG ED	668,421.26	679,000.00	725,700.00	46,700.00	6.88
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,894.80	166,100.00	130,100.00	(36,000.00)	(21.67)
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	9,371.84	10,000.00	12,000.00	2,000.00	20.00
40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	8,556.93	18,000.00	17,000.00	(1,000.00)	(5.56)
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	3,735.16	10,000.00	10,000.00	0.00	0.00
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	609.05	1,500.00	1,000.00	(500.00)	(33.33)
115	Salaries-Classified	807,589.04	884,600.00	895,800.00	11,200.00	1.27 ** Object
100	Salaries	892,830.68	977,800.00	990,800.00	13,000.00	1.33 * Object
Employee Benefits						
Retirement						
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,726.99	23,750.00	24,200.00	450.00	1.89
210	Retirement	22,726.99	23,750.00	24,200.00	450.00	1.89 ** Object
Medical Insurance						
40-2550-220	MEDICAL INSURANCE	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)
220	Medical Insurance	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45) ** Object
Life Insurance						
40-2550-221	LIFE INSURANCE	2,348.64	1,900.00	1,900.00	0.00	0.00
221	Life Insurance	2,348.64	1,900.00	1,900.00	0.00	0.00 ** Object
Retiree Insurance						
40-2550-225	RETIREE INSURANCE	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)
225	Retiree Insurance	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38) ** Object
200	Employee Benefits	340,232.58	339,780.00	290,460.00	(49,320.00)	(14.52) * Object
Purchased Services						
Professional Training & Development						
40-2550-312	PROFESSIONAL DEVELOPMENT	1,738.22	3,000.00	3,000.00	0.00	0.00
312	Professional Training & Development	1,738.22	3,000.00	3,000.00	0.00	0.00 ** Object
Other Professional & Technical Services						

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Transportation Fund 40							
Object	300	Purchased Services					
Object	319	Other Professional & Technical Services					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
40-2550-319	REPAIR SERVICES		19,048.83	35,000.00	35,000.00	0.00	0.00
319	Other Professional & Technical Services		19,048.83	35,000.00	35,000.00	0.00	0.00
							** Object
Rentals							
40-2550-325	BUS LEASE		253,356.00	253,356.00	253,356.00	0.00	0.00
325	Rentals		253,356.00	253,356.00	253,356.00	0.00	0.00
							** Object
Other Property Services							
40-2550-329	PROPERTY UPKEEP SERVICES		53,625.71	25,000.00	25,000.00	0.00	0.00
329	Other Property Services		53,625.71	25,000.00	25,000.00	0.00	0.00
							** Object
Pupil Transportation Services							
40-2550-331	SPEC ED TRANS SERVICES		51,697.84	45,000.00	45,000.00	0.00	0.00
331	Pupil Transportation Services		51,697.84	45,000.00	45,000.00	0.00	0.00
							** Object
Student Paid Trips							
40-2550-339	PAID STUDENT TRIPS/ATHLETIC		8,372.30	500.00	500.00	0.00	0.00
339	Student Paid Trips		8,372.30	500.00	500.00	0.00	0.00
							** Object
Telephone							
40-2550-341	CELL PHONE EXPENSE		323.70	500.00	500.00	0.00	0.00
341	Telephone		323.70	500.00	500.00	0.00	0.00
							** Object
Other Purchase Services							
40-2550-390	OTHER PURCHASED SERVICES		7,421.60	5,800.00	6,000.00	200.00	3.45
390	Other Purchase Services		7,421.60	5,800.00	6,000.00	200.00	3.45
							** Object
Service Agreement							
40-2550-392	SERVICE AGREEMENTS		20,668.27	16,000.00	20,000.00	4,000.00	25.00
392	Service Agreement		20,668.27	16,000.00	20,000.00	4,000.00	25.00
300	Purchased Services		416,252.47	384,156.00	388,356.00	4,200.00	1.09
							* Object
Supplies And Materials							
General Supplies							
40-2550-410	SUPPLIES - GENERAL		5,906.34	5,000.00	5,000.00	0.00	0.00
410	General Supplies		5,906.34	5,000.00	5,000.00	0.00	0.00
							** Object
Gasoline							
40-2550-464	FUEL		79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)
464	Gasoline		79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)
							** Object

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Transportation Fund 40

Object 400 Supplies And Materials
Object 490 Other Supplies & Materials

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Other Supplies & Materials

40-2550-490	OTHER SUPPLIES - EQUIPMENT	1,089.77	5,000.00	5,000.00	0.00	0.00	
490 Other Supplies & Materials		1,089.77	5,000.00	5,000.00	0.00	0.00	** Object
400 Supplies And Materials		86,921.03	150,000.00	140,000.00	(10,000.00)	(6.67)	* Object

Joint Service Agreement

Association Dues

40-2550-640	DUES AND FEES	265.00	700.00	700.00	0.00	0.00	
640 Association Dues		265.00	700.00	700.00	0.00	0.00	** Object
600 Joint Service Agreement		265.00	700.00	700.00	0.00	0.00	* Object

Non-Capitalized Equipment

Non-Capitalized Equipment

40-2550-700	NON-CAPITALIZED EQUIPMENT	5,173.02	5,000.00	5,000.00	0.00	0.00	
700 Non-Capitalized Equipment		5,173.02	5,000.00	5,000.00	0.00	0.00	** Object
700 Non-Capitalized Equipment		5,173.02	5,000.00	5,000.00	0.00	0.00	* Object
40 Transportation Fund		1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	(2.27)	Fund

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Next Year Exp Budget by Obj

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Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50

Object 200 Employee Benefits
Object 212 Municipal Retirement

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Employee Benefits

Municipal Retirement

50-1100-212	SALARIES - LONG TERM SUBS (BIM)	245.50	0.00	0.00	0.00	0.00	
50-1111-212	IMRF	17,281.09	20,000.00	26,600.00	6,600.00	33.00	
50-1112-212	IMRF	0.00	800.00	900.00	100.00	12.50	
50-1120-212	IMRF	0.00	2,100.00	2,300.00	200.00	9.52	
50-1150-212	IMRF	4,997.41	5,800.00	5,900.00	100.00	1.72	
50-1200-212	IMRF	24,874.51	28,900.00	42,700.00	13,800.00	47.75	
50-1201-212	IMRF	11.00	700.00	600.00	(100.00)	(14.29)	
50-1220-212	IMRF	17,767.81	21,600.00	32,900.00	11,300.00	52.31	
50-1221-212	IMRF	107.54	1,400.00	2,000.00	600.00	42.86	
50-1225-212	IMRF	7,324.17	5,000.00	9,800.00	4,800.00	96.00	
50-1250-212	IMRF	5,103.77	5,400.00	6,000.00	600.00	11.11	
50-1500-212	IMRF	0.00	2,700.00	1,200.00	(1,500.00)	(55.56)	
50-1600-212	IMRF	524.12	2,700.00	0.00	(2,700.00)	(100.00)	
50-1800-212	IMRF	4,510.64	4,800.00	5,700.00	900.00	18.75	
50-2130-212	IMRF	38,133.82	38,700.00	49,000.00	10,300.00	26.61	
50-2190-212	IMRF	0.00	1,300.00	1,100.00	(200.00)	(15.38)	
50-2192-212	IMRF	0.00	500.00	200.00	(300.00)	(60.00)	
50-2210-212	IMRF	7,140.41	9,200.00	9,200.00	0.00	0.00	
50-2220-212	IMRF	6,388.91	7,000.00	7,100.00	100.00	1.43	
50-2320-212	IMRF	8,587.78	9,400.00	9,500.00	100.00	1.06	
50-2330-212	IMRF	7,134.22	7,800.00	7,900.00	100.00	1.28	
50-2410-212	IMRF	45,580.80	45,400.00	46,200.00	800.00	1.76	
50-2520-212	IMRF	31,370.63	35,100.00	34,500.00	(600.00)	(1.71)	
50-2540-212	IMRF	103,290.92	121,900.00	117,200.00	(4,700.00)	(3.86)	
50-2550-212	IMRF	108,836.25	115,300.00	115,100.00	(200.00)	(0.17)	
50-2551-212	IMRF	835.40	4,000.00	3,800.00	(200.00)	(5.00)	
50-2560-212	IMRF	809.96	5,700.00	5,500.00	(200.00)	(3.51)	
50-2630-212	IMRF	8,286.96	9,100.00	9,200.00	100.00	1.10	
50-2660-212	IMRF	24,015.66	25,100.00	26,700.00	1,600.00	6.37	
50-3500-212	IMRF	18,247.05	20,000.00	20,000.00	0.00	0.00	
50-4120-212	SEDOL IMRF	0.00	31,000.00	0.00	(31,000.00)	(100.00)	
212 Municipal Retirement		491,406.33	588,400.00	598,800.00	10,400.00	1.77	** Object

Fica (Social Security)

50-1100-213	SALARIES - LONG TERM SUBS (FR)	134.54	0.00	0.00	0.00	0.00
50-1111-213	SOC. SECURITY	10,230.09	11,400.00	15,300.00	3,900.00	34.21
50-1112-213	SOC. SECURITY	322.68	500.00	500.00	0.00	0.00

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I.M.R.F./Soc. Sec. Fund 50

Object 200 Employee Benefits
Object 213 Fica (Social Security)

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1120-213	SOC. SECURITY	2,361.27	1,200.00	1,400.00	200.00	16.67	
50-1150-213	SOC. SECURITY	2,212.45	3,300.00	3,400.00	100.00	3.03	
50-1190-213	SOC. SECURITY	23.18	0.00	0.00	0.00	0.00	
50-1200-213	SOC. SECURITY	13,784.03	16,400.00	24,700.00	8,300.00	50.61	
50-1201-213	SOC. SECURITY	178.60	400.00	400.00	0.00	0.00	
50-1220-213	SOC. SECURITY	9,879.49	12,300.00	19,000.00	6,700.00	54.47	
50-1221-213	SOC. SECURITY	101.39	800.00	1,200.00	400.00	50.00	
50-1225-213	SOC. SECURITY	4,229.76	2,900.00	5,700.00	2,800.00	96.55	
50-1250-213	SOC. SECURITY	2,903.71	3,100.00	3,500.00	400.00	12.90	
50-1500-213	SOC. SECURITY	344.13	1,600.00	700.00	(900.00)	(56.25)	
50-1600-213	SOC. SECURITY	454.87	1,600.00	0.00	(1,600.00)	(100.00)	
50-1800-213	SOC. SECURITY	2,465.39	2,700.00	3,300.00	600.00	22.22	
50-2130-213	SOC. SECURITY	21,167.19	22,000.00	28,300.00	6,300.00	28.64	
50-2190-213	SOC. SECURITY	179.56	700.00	700.00	0.00	0.00	
50-2192-213	SOC. SECURITY	0.00	300.00	200.00	(100.00)	(33.33)	
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)	39.94	0.00	0.00	0.00	0.00	
50-2210-213	SOC. SECURITY	5,326.61	5,200.00	5,400.00	200.00	3.85	
50-2211-213	CONSULTANTS/WORKSHOPS - P (FR)	7.65	0.00	0.00	0.00	0.00	
50-2220-213	SOC. SECURITY	3,013.85	4,000.00	4,100.00	100.00	2.50	
50-2320-213	SOC. SECURITY	4,806.90	5,400.00	5,500.00	100.00	1.85	
50-2330-213	SOC. SECURITY	3,786.18	4,500.00	4,600.00	100.00	2.22	
50-2410-213	SOC. SECURITY	22,588.42	25,800.00	26,700.00	900.00	3.49	
50-2520-213	SOC. SECURITY	17,468.10	19,900.00	19,900.00	0.00	0.00	
50-2540-213	SOC. SECURITY	57,703.97	67,100.00	65,300.00	(1,800.00)	(2.68)	
50-2550-213	SOC. SECURITY	58,845.82	65,500.00	66,400.00	900.00	1.37	
50-2551-213	SOC. SECURITY	965.02	2,300.00	2,200.00	(100.00)	(4.35)	
50-2560-213	SOC. SECURITY	2,658.90	3,200.00	3,200.00	0.00	0.00	
50-2630-213	SOC. SECURITY	4,706.68	5,200.00	5,300.00	100.00	1.92	
50-2660-213	SOC. SECURITY	13,089.62	14,200.00	15,400.00	1,200.00	8.45	
50-3500-213	SOC. SECURITY	14,190.88	16,900.00	16,500.00	(400.00)	(2.37)	
213 Fica (Social Security)		280,170.87	320,400.00	348,800.00	28,400.00	8.86	** Object
Medicare Only							
50-1100-214	MEDICARE ONLY	3,449.87	2,900.00	2,900.00	0.00	0.00	
50-1111-214	MEDICARE ONLY	23,797.42	26,500.00	27,500.00	1,000.00	3.77	
50-1112-214	MEDICARE ONLY	18,958.84	21,100.00	21,600.00	500.00	2.37	
50-1120-214	MEDICARE ONLY	39,590.62	47,200.00	45,700.00	(1,500.00)	(3.18)	
50-1150-214	MEDICARE ONLY	7,358.99	8,500.00	8,700.00	200.00	2.35	
50-1190-214	MEDICARE ONLY	7,618.80	8,600.00	8,000.00	(600.00)	(6.98)	

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I.M.R.F./Soc. Sec. Fund 50							
Object	200	Employee Benefits					
Object	214	Medicare Only					
Account Number	Description		Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1200-214	MEDICARE ONLY		14,604.24	17,200.00	17,600.00	400.00	2.33
50-1201-214	MEDICARE ONLY		83.39	500.00	600.00	100.00	20.00
50-1220-214	MEDICARE ONLY		655.03	800.00	1,600.00	800.00	100.00
50-1221-214	MEDICARE ONLY		3.45	100.00	200.00	100.00	100.00
50-1225-214	MEDICARE ONLY		695.79	3,300.00	2,400.00	(900.00)	(27.27)
50-1250-214	MEDICARE ONLY		9,540.50	10,900.00	11,300.00	400.00	3.67
50-1500-214	MEDICARE ONLY		1,346.95	1,300.00	1,400.00	100.00	7.69
50-1600-214	MEDICARE ONLY		207.85	800.00	100.00	(700.00)	(87.50)
50-1650-214	MEDICARE ONLY		3,748.92	4,200.00	3,700.00	(500.00)	(11.90)
50-1800-214	MEDICARE ONLY		5,089.51	5,800.00	6,100.00	300.00	5.17
50-2110-214	MEDICARE ONLY		5,892.10	6,500.00	6,900.00	400.00	6.15
50-2130-214	MEDICARE ONLY		963.84	1,100.00	1,100.00	0.00	0.00
50-2140-214	MEDICARE ONLY		3,010.29	3,500.00	4,600.00	1,100.00	31.43
50-2150-214	MEDICARE ONLY		3,390.03	4,500.00	5,100.00	600.00	13.33
50-2190-214	MEDICARE ONLY		264.87	300.00	300.00	0.00	0.00
50-2192-214	MEDICARE ONLY		0.00	300.00	300.00	0.00	0.00
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)		184.45	0.00	0.00	0.00	0.00
50-2210-214	MEDICARE ONLY		7,191.10	7,800.00	8,000.00	200.00	2.56
50-2220-214	MEDICARE ONLY		3,527.81	4,300.00	4,400.00	100.00	2.33
50-2320-214	MEDICARE ONLY		2,910.92	3,000.00	3,000.00	0.00	0.00
50-2330-214	MEDICARE ONLY		3,560.83	3,800.00	4,000.00	200.00	5.26
50-2410-214	MEDICARE ONLY		8,508.54	8,800.00	9,000.00	200.00	2.27
50-2510-214	MEDICARE ONLY		2,326.30	2,500.00	2,500.00	0.00	0.00
50-2660-214	MEDICARE ONLY		5,308.95	8,200.00	8,400.00	200.00	2.44
50-3500-214	MEDICARE ONLY		3.14	0.00	0.00	0.00	0.00
214 Medicare Only			183,793.34	214,300.00	217,000.00	2,700.00	1.26
200 Employee Benefits			955,370.54	1,123,100.00	1,164,600.00	41,500.00	3.70
50 I.M.R.F./Soc. Sec. Fund			955,370.54	1,123,100.00	1,164,600.00	41,500.00	3.70

** Object
* Object
Fund

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Capital Projects Fund or Fund Group 60

Object 500 Capital Outlay
Object 500 Object 500

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Capital Outlay

Object 500

60-2530-500	CAPITAL OUTLAY	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	
500 Object 500		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	** Object

Improvements To Buildings

60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00	
530 Improvements To Buildings		0.00	0.00	0.00	0.00	0.00	** Object
500 Capital Outlay		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	* Object
60 Capital Projects Fund or Fund Group		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	Fund

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Working Cash Fund 70

Object 600 Joint Service Agreement
Object 660 Transfers

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Joint Service Agreement

Transfers

70-8110	ABOLISH OR ABATE WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00	
660 Transfers		4,402,203.76	0.00	0.00	0.00	0.00	** Object
600 Joint Service Agreement		4,402,203.76	0.00	0.00	0.00	0.00	* Object
70 Working Cash Fund		4,402,203.76	0.00	0.00	0.00	0.00	Fund
Report Total:		37,058,145.79	31,290,121.00	39,892,086.00	8,601,965.00	27.49	

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**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-1100-112	SALARIES - LANE CHANGES	23,000.00	23,000.00	-	0%		
10-1100-122	SALARIES - LONG TERM SUBS	173,100.00	173,100.00	-	0%		
10-1100-211	TRS	2,800.00	2,800.00	-	0%		
10-1100-215	TRS ERO PAYMENT	370,000.00	104,000.00	(266,000.00)	-72%		Based on required ERO payments
10-1100-220	MEDICAL INSURANCE	10,000.00	10,500.00	500.00	5%		Based on anticipated usage
10-1100-231	POST-RETIREMENT BENEFITS	0.00	94,000.00	94,000.00	New		consolidated from other accounts
10-1100-392	SERVICE AGREEMENTS	30,200.00	62,940.00	32,740.00	108%		Added NearPod, Newsela, and Learning.com
10-1100-420	TEXTBOOKS	100,000.00	100,000.00	-	0%		2-year reduction
10-1100-490	RIVERSHIRE SUPPLIES	5,000.00	5,000.00	-	0%		
10-1111-112	SALARIES - TEACHERS (SP)	1,767,400.00	1,835,300.00	67,900.00	4%	25.50	
10-1111-113	EXTRA DUTY STIPENDS - CERT.	30,000.00	30,000.00	-	0%		
10-1111-115	SALARIES - ASSOCIATES (SP)	138,000.00	185,000.00	47,000.00	34%	10.50	Increased 2.0 FTE for 2nd grade
10-1111-122	SALARIES - SUBSTITUTES	30,000.00	30,000.00	-	0%		
10-1111-123	SALARIES - SUBS CLASSIFIED	10,000.00	15,000.00	5,000.00	50%		Underbudgeted
10-1111-211	TRS	25,300.00	27,000.00	1,700.00	7%		calculation based on salary
10-1111-220	MEDICAL INSURANCE	340,000.00	300,000.00	(40,000.00)	-12%		Based on anticipated usage
10-1111-221	LIFE INSURANCE	5,000.00	5,700.00	700.00	14%		Calculation based on FTE; underbudgeted
10-1111-225	RETIREE INSURANCE	23,500.00	14,700.00	(8,800.00)	-37%		Based on retirees and eligibility
10-1111-230	TUITION REIMBURSEMENT	10,000.00	15,000.00	5,000.00	50%		Increased utilization
10-1111-231	POST-RETIREMENT BENEFITS	12,000.00	-	(12,000.00)	-100%		moved to 1100
10-1111-314	CONTRACTED SERVICES	5,000.00	4,000.00	(1,000.00)	-20%		Adjusted based on need
10-1111-332	TRAVEL	100.00	100.00	-	0%		
10-1111-390	OTHER PURCHASED SERVICES	13,000.00	13,000.00	-	0%		
10-1111-410	SUPPLIES - GENERAL K-2	12,850.00	13,500.00	650.00	5%		\$250/teacher in bldg
10-1111-411	ART SUPPLIES	6,300.00	6,300.00	-	0%		
10-1111-412	PAPER - WRITING	9,500.00	9,500.00	-	0%		
10-1111-413	SPANISH SUPPLIES	4,000.00	-	(4,000.00)	-100%		Supply cut
10-1111-414	CLASSROOM PROJECT SUPPLIES	7,500.00	8,200.00	700.00	9%		Based on enrollment & fee collections
10-1111-415	SCIENCE SUPPLIES	4,500.00	2,000.00	(2,500.00)	-56%		\$125/kid spread 415-420
10-1111-416	SOCIAL STUDIES SUPPLIES	1,600.00	5,000.00	3,400.00	213%		\$125/kid spread 415-420
10-1111-417	LANG. ARTS/READING SUPPLIES	26,000.00	24,000.00	(2,000.00)	-8%		\$125/kid spread 415-420
10-1111-418	MATH/COMPUTER SUPPLIES	17,000.00	12,000.00	(5,000.00)	-29%		\$125/kid spread 415-420
10-1111-419	SUPPLIES - OTHER	27,900.00	38,625.00	10,725.00	38%		\$20k for desks
10-1112-112	SALARIES - TEACHERS (HD)	1,398,900.00	1,435,100.00	36,200.00	3%	19.00	1 retiree replacement
10-1112-113	EXTRA DUTY STIPENDS - CERT.	20,000.00	20,000.00	-	0%		
10-1112-114	EXTRA DUTY STIPENDS - CLASSIFIED	1,300.00	1,300.00	-	0%		
10-1112-122	SALARIES - SUBSTITUTES	32,000.00	28,000.00	(4,000.00)	-13%		Adjusted for utilization
10-1112-123	SALARIES - SUBS CLASSIFIED	4,000.00	5,000.00	1,000.00	25%		Underbudgeted
10-1112-211	TRS	20,100.00	21,100.00	1,000.00	5%		calculation based on salary
10-1112-220	MEDICAL INSURANCE	180,100.00	180,000.00	(100.00)	0%		
10-1112-221	LIFE INSURANCE	3,600.00	4,000.00	400.00	11%		Calculation based on FTE; underbudgeted
10-1112-225	RETIREE INSURANCE	10,500.00	15,600.00	5,100.00	49%		Based on retirees and eligibility
10-1112-230	TUITION REIMBURSEMENT	6,000.00	10,000.00	4,000.00	67%		Increased utilization
10-1112-231	POST-RETIREMENT BENEFITS	18,000.00	-	(18,000.00)	-100%		moved to 1100
10-1112-314	CONTRACTED SERVICES	1,400.00	1,000.00	(400.00)	-29%		Adjusted based on need
10-1112-332	TRAVEL	100.00	100.00	-	0%		
10-1112-390	OTHER PURCHASED SERVICES	8,000.00	8,000.00	-	0%		
10-1112-410	SUPPLIES - GENERAL 3-4	9,550.00	9,000.00	(550.00)	-6%		250/teacher
10-1112-411	ART SUPPLIES	7,000.00	7,000.00	-	0%		

NO

**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-1112-413	SPANISH SUPPLIES	3,000.00	1,625.00	(1,375.00)	-46%		Supply cut
10-1112-414	CLASSROOM PROJECT SUPPLIES	5,500.00	6,000.00	500.00	9%		Based on enrollment & fee collections
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	1,000.00	1,000.00	-	0%		
10-1112-415	SCIENCE SUPPLIES	9,760.00	10,500.00	740.00	8%		\$125/kid spread 415-420
10-1112-416	SOCIAL STUDIES SUPPLIES	10,000.00	10,500.00	500.00	5%		\$125/kid spread 415-420
10-1112-417	LANG. ARTS/READING SUPPLIES	12,200.00	12,500.00	300.00	2%		\$125/kid spread 415-420
10-1112-418	MATH/COMPUTER SUPPLIES	12,200.00	12,500.00	300.00	2%		\$125/kid spread 415-420
10-1112-419	SUPPLIES - OTHER	20,000.00	20,000.00	-	0%		\$20k for desks
10-1120-112	SALARIES - TEACHERS (DW)	3,141,900.00	3,032,400.00	(109,500.00)	-3%	40.20	Overbudgeted extra math; Science reduction
10-1120-113	EXTRA DUTY STIPENDS - CERT.	58,000.00	58,000.00	-	0%		
10-1120-114	EXTRA DUTY STIPENDS - CLASSIFIED	5,000.00	5,000.00	-	0%		
10-1120-122	SALARIES - SUBSTITUTES	55,000.00	55,000.00	-	0%		
10-1120-123	SALARIES - SUBS CLASSIFIED	10,000.00	12,000.00	2,000.00	20%		Underbudgeted
10-1120-211	TRS	45,000.00	44,700.00	(300.00)	-1%		
10-1120-220	MEDICAL INSURANCE	453,600.00	400,000.00	(53,600.00)	-12%		Based on anticipated usage
10-1120-221	LIFE INSURANCE	7,900.00	8,400.00	500.00	6%		Calculation based on FTE; underbudgeted
10-1120-225	RETIREE INSURANCE	52,800.00	45,000.00	(7,800.00)	-15%		Based on retirees and eligibility
10-1120-230	TUITION REIMBURSEMENT	25,000.00	30,000.00	5,000.00	20%		Increased utilization
10-1120-332	TRAVEL	200.00	400.00	200.00	100%		Adjusted for utilization
10-1120-390	OTHER PURCHASED SERVICES	16,000.00	16,000.00	-	0%		
10-1120-392	SERVICE AGREEMENTS	1,500.00	1,000.00	(500.00)	-33%		Adjusted for utilization
10-1120-410	SUPPLIES - GENERAL 5-8	19,900.00	20,250.00	350.00	2%		250/teacher
10-1120-411	CREATIVE ART SUPPLIES	25,000.00	20,000.00	(5,000.00)	-20%		Adjusted based on need
10-1120-413	SPANISH SUPPLIES	7,000.00	-	(7,000.00)	-100%		Supply cut
10-1120-415	SCIENCE SUPPLIES	10,700.00	11,000.00	300.00	3%		\$60/kid spread 415-420
10-1120-416	SOCIAL STUDIES SUPPLIES	500.00	1,100.00	600.00	120%		\$60/kid spread 415-420
10-1120-417	LANG. ARTS/READING SUPPLIES	500.00	4,000.00	3,500.00	700%		\$60/kid spread 415-420
10-1120-418	MATH/COMPUTER SUPPLIES	1,500.00	2,000.00	500.00	33%		\$60/kid spread 415-420
10-1120-419	SUPPLIES - OTHER	39,000.00	33,520.00	(5,480.00)	-14%		\$20k for desks
10-1120-420	TEXTBOOKS	17,000.00	18,000.00	1,000.00	6%		\$60/kid spread 415-420
10-1120-490	GRADUATION EXPENSE	10,000.00	10,000.00	-	0%		
10-1150-112	SALARIES - P.E. TEACHERS	580,400.00	594,900.00	14,500.00	2%	7.30	
10-1150-115	SALARIES - P.E. CLASSIFIED	42,400.00	44,000.00	1,600.00	4%	2.42	
10-1150-211	TRS	8,100.00	8,500.00	400.00	5%		calculation based on salary
10-1150-220	MEDICAL INSURANCE	143,100.00	120,000.00	(23,100.00)	-16%		Based on anticipated usage
10-1150-221	LIFE INSURANCE	1,600.00	1,800.00	200.00	13%		Calculation based on FTE; underbudgeted
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	-	(25,000.00)	-100%		moved to 1100
10-1150-410	SUPPLIES - GENERAL	10,000.00	-	(10,000.00)	-100%		split out per building
10-1150-410-1	SUPPLIES - GENERAL SP	0.00	2,500.00	2,500.00	New		split out per building
10-1150-410-2	SUPPLIES - GENERAL HD	0.00	2,500.00	2,500.00	New		split out per building
10-1150-410-3	SUPPLIES - GENERAL DW	0.00	6,000.00	6,000.00	New		split out per building
10-1150-414	SUPPLIES - STUDENT PAID	0.00	6,000.00	6,000.00	New		Per student fees
10-1190-112	SALARIES - TEACHERS (MUSIC)	575,400.00	543,600.00	(31,800.00)	-6%	6.75	1 retiree replacement
10-1190-113	EXTRA DUTY STIPENDS - CERT.	10,000.00	-	(10,000.00)	-100%		Not needed; paid out of different account
10-1190-122	SALARIES - SUBSTITUTES	3,600.00	4,000.00	400.00	11%		Adjusted for utilization
10-1190-211	TRS	8,200.00	7,800.00	(400.00)	-5%		calculation based on salary
10-1190-220	MEDICAL INSURANCE	50,400.00	48,000.00	(2,400.00)	-5%		Based on anticipated usage
10-1190-221	LIFE INSURANCE	1,500.00	1,500.00	-	0%		
10-1190-225	RETIREE INSURANCE	14,100.00	19,600.00	5,500.00	39%		Based on retirees and eligibility

NO

**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-1190-319	REPAIR SERVICES	4,000.00	3,500.00	(500.00)	-13%		Adjusted need
10-1190-332	TRAVEL	100.00	-	(100.00)	-100%		Adjusted for utilization
10-1190-390	OTHER PURCHASED SERVICES	7,500.00	7,000.00	(500.00)	-7%		Adjusted for utilization
10-1190-410-1	SUPPLIES - SP	1,100.00	1,100.00	-	0%		
10-1190-410-2	SUPPLIES - HD	2,000.00	1,500.00	(500.00)	-25%		Adjusted for need
10-1190-410-3	SUPPLIES - DW	7,200.00	7,200.00	-	0%		
10-1190-414	SUPPLIES - MUSICAL/SHEET MUSIC	600.00	600.00	-	0%		
10-1190-490	MUSICAL SUPPLIES	5,000.00	5,000.00	-	0%		
10-1190-640	DUES AND FEES	2,000.00	2,000.00	-	0%		
10-1190-700	NON-CAPITALIZED EQUIPMENT	4,000.00	4,000.00	-	0%		
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,167,400.00	1,199,000.00	31,600.00	3%	16.00	Increased 0.33 FTE
10-1200-113	HOMEBOUND TUTOR	2,000.00	4,000.00	2,000.00	100%		Increased need; more students utilizing
10-1200-115	SALARIES - ASSOCIATES	202,000.00	307,000.00	105,000.00	52%	17.79	Provision for market alignment
10-1200-122	SALARIES - SUBSTITUTES	10,000.00	10,000.00	-	0%		
10-1200-123	SALARIES - SUBS CLASSIFIED	12,000.00	15,000.00	3,000.00	25%		anticipating larger guided program
10-1200-211	TRS	17,000.00	18,800.00	1,800.00	11%		calculation based on salary
10-1200-220	MEDICAL INSURANCE	392,500.00	485,000.00	92,500.00	24%		Based on anticipated usage
10-1200-221	LIFE INSURANCE	4,100.00	5,100.00	1,000.00	24%		Calculation based on FTE; underbudgeted
10-1200-225	RETIREE INSURANCE	9,400.00	9,400.00	-	0%		Based on retirees and eligibility
10-1200-314	CONSULTANTS	12,000.00	23,000.00	11,000.00	92%		Assistive Tech Consulting Needs
10-1200-332	TRAVEL	600.00	800.00	200.00	33%		Adjusted for utilization
10-1200-392	SERVICE AGREEMENTS	4,000.00	3,800.00	(200.00)	-5%		Adjusted for utilization
10-1200-410	SUPPLIES - GENERAL	27,000.00	25,000.00	(2,000.00)	-7%		Adjusted for need
10-1200-700	NON-CAPITALIZED EQUIPMENT	10,000.00	10,000.00	-	0%		
10-1201-112	SALARIES - TEACHERS(SS SP ED)	30,000.00	35,000.00	5,000.00	17%		Est. increase based on add'l Guided classroom
10-1201-115	SALARIES - SPED ASSOC (SS)	4,500.00	4,500.00	-	0%		
10-1201-390	OTHER PURCHASED SERVICES	500.00	500.00	-	0%		
10-1220-112	SALARIES - TEACHERS (GUIDED)	50,300.00	108,000.00	57,700.00	115%	2.00	Add 1.0 FTE per new Guided classroom
10-1220-115	SALARIES - GUIDED ASSOCIATES	160,000.00	248,000.00	88,000.00	55%	12.00	Increased FTE; market alignment
10-1220-220	MEDICAL INSURANCE	9,800.00	20,000.00	10,200.00	104%		Based on anticipated usage
10-1221-112	SALARIES - TEACHERS(SS GUIDED)	5,000.00	7,500.00	2,500.00	50%		Est. increase based on add'l Guided classroom
10-1221-115	SALARIES - GUIDED ESY ASSOC.	10,000.00	15,000.00	5,000.00	50%		Increase from additional Guided classroom
10-1225-112	SALARIES - TEACHERS (EC)	223,200.00	161,900.00	(61,300.00)	-27%	3.00	1 retiree replacement
10-1225-115	SALARIES - ASSOCIATES	37,100.00	73,500.00	36,400.00	98%	4.66	FTE Increased after final FY16 Budget
10-1225-211	TRS	3,100.00	2,300.00	(800.00)	-26%		calculation based on salary
10-1225-220	MEDICAL INSURANCE	45,600.00	45,600.00	-	0%		
10-1225-221	LIFE INSURANCE	700.00	800.00	100.00	14%		
10-1225-410	SUPPLIES	4,000.00	4,000.00	-	0%		
10-1225-500	CAPITAL OUTLAY	7,000.00	-	(7,000.00)	-100%		no need
10-1250-112	SALARIES - TEACHERS (RTI)	751,200.00	777,700.00	26,500.00	4%	8.00	
10-1250-115	SALARIES - ASSOCIATES	40,000.00	45,000.00	5,000.00	13%	2.78	slight FTE increased after final FY 16 Budget
10-1250-211	TRS	10,400.00	11,100.00	700.00	7%		calculation based on salary
10-1250-220	MEDICAL INSURANCE	83,000.00	78,000.00	(5,000.00)	-6%		Based on anticipated usage
10-1250-221	LIFE INSURANCE	2,000.00	2,200.00	200.00	10%		Calculation based on FTE; underbudgeted
10-1500-113	EXTRA DUTY STIPENDS - CERT.	5,200.00	5,200.00	-	0%		
10-1500-113-1	COACHING STIPENDS - CERTIFIED	82,000.00	86,000.00	4,000.00	5%		estimated; negotiatoins
10-1500-114	EXTRA DUTY STIPENDS - CLASSIFIED	5,000.00	4,000.00	(1,000.00)	-20%		Adjusted expected need
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	15,000.00	5,000.00	(10,000.00)	-67%		Adjusted expected need
10-1500-211	TRS	1,300.00	1,300.00	-	0%		

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**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-1500-319	REFEREES	8,500.00	8,500.00	-	0%		
10-1500-392	SERVICE AGREEMENTS - TOWELS	4,500.00	5,000.00	500.00	11%		Adjusted for utilization
10-1500-410	SUPPLIES - GENERAL	7,500.00	7,500.00	-	0%		
10-1500-414	ATHLETIC WEAR - STUDENT PAID	8,000.00	2,000.00	(6,000.00)	-75%		Moved to 1150-414 for PE uniforms
10-1500-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-1550-332	TRAVEL	10,000.00	11,000.00	1,000.00	10%		Adjusted for utilization
10-1550-410	SUPPLIES	9,500.00	10,000.00	500.00	5%		
10-1550-640	DUES AND FEES	3,500.00	5,000.00	1,500.00	43%		Increased need
10-1600-112	SALARIES - TEACHERS(SS REG ED)	53,000.00	6,000.00	(47,000.00)	-89%		2016 & 2017 Summer Schools not at D103
10-1600-115	SALARIES- REG ED ASSOC'S (SS)	20,000.00	-	(20,000.00)	-100%		No summer school in 2016 and 2017
10-1600-211	TRS	800.00	100.00	(700.00)	-88%		calculation based on salary
10-1600-390	OTHER PURCHASED SERVICES	750.00	81,000.00	80,250.00	10700%		Out-of-District flow through for Summer School
10-1600-410	SUPPLIES	11,000.00	1,000.00	(10,000.00)	-91%		No summer school in 2016 and 2017
10-1650-112	SALARIES - TEACHERS (ELM)	284,600.00	250,900.00	(33,700.00)	-12%	4.00	1 retiree replacement
10-1650-211	TRS	4,000.00	3,600.00	(400.00)	-10%		calculation based on salary
10-1650-220	MEDICAL INSURANCE	30,900.00	31,000.00	100.00	0%		
10-1650-221	LIFE INSURANCE	800.00	800.00	-	0%		
10-1650-225	RETIREE INSURANCE	0.00	4,900.00	4,900.00	New		Based on retirees and eligibility
10-1800-112	SALARIES - TEACHERS (ELL)	397,100.00	416,400.00	19,300.00	5%	5.00	1 retirement track
10-1800-115	SALARIES - ASSOCIATES	35,000.00	42,500.00	7,500.00	21%	2.50	FTE Increased after final FY16 Budget
10-1800-211	TRS	5,500.00	6,000.00	500.00	9%		calculation based on salary
10-1800-220	MEDICAL INSURANCE	65,100.00	69,000.00	3,900.00	6%		Based on anticipated usage
10-1800-221	LIFE INSURANCE	1,100.00	1,300.00	200.00	18%		Calculation based on FTE; underbudgeted
10-1800-312	PROFESSIONAL DEVELOPMENT	17,000.00	17,000.00	-	0%		
10-1912-670	OTHER - PRIVATE SCHOOL TUITION	250,000.00	250,000.00	-	0%		
10-2110-112	SALARIES - SOCIAL WORKERS	448,200.00	473,000.00	24,800.00	6%	4.00	3 retirement track
10-2110-211	TRS	6,200.00	6,800.00	600.00	10%		calculation based on salary
10-2110-220	MEDICAL INSURANCE	85,000.00	81,000.00	(4,000.00)	-5%		Based on anticipated usage
10-2110-221	LIFE INSURANCE	1,100.00	1,200.00	100.00	9%		Calculation based on FTE; underbudgeted
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	-	(20,000.00)	-100%		moved to 1100
10-2110-332	TRAVEL	100.00	100.00	-	0%		
10-2110-410	SUPPLIES	1,500.00	1,500.00	-	0%		
10-2110-640	DUES AND FEES	300.00	300.00	-	0%		
10-2130-112	SALARIES - CERTIFIED NURSE	71,800.00	73,500.00	1,700.00	2%	1.00	
10-2130-115	SALARIES - ASSOCIATES	287,100.00	369,400.00	82,300.00	29%	5.10	FTE Increased after final FY16 Budget
10-2130-211	TRS	1,000.00	1,100.00	100.00	10%		calculation based on salary
10-2130-220	MEDICAL INSURANCE	71,800.00	52,000.00	(19,800.00)	-28%		Based on anticipated usage
10-2130-221	LIFE INSURANCE	400.00	500.00	100.00	25%		Calculation based on FTE; underbudgeted
10-2130-225	RETIREE INSURANCE	4,700.00	4,900.00	200.00	4%		Based on retirees and eligibility
10-2130-332	TRAVEL	300.00	-	(300.00)	-100%		Adjusted for utilization
10-2130-390	OTHER PURCHASED SERVICES	500.00	1,000.00	500.00	100%		Adjusted for need
10-2130-410	SUPPLIES - DISTRICT	1,000.00	1,000.00	-	0%		
10-2130-410-1	SUPPLIES - SP	1,000.00	800.00	(200.00)	-20%		Adjusted for need
10-2130-410-2	SUPPLIES - HD	730.00	700.00	(30.00)	-4%		
10-2130-410-3	SUPPLIES - DW	1,650.00	1,650.00	-	0%		
10-2140-112	SALARIES - PSYCH/GUIDANCE	239,600.00	313,500.00	73,900.00	31%	4.00	Increased 0.5 FTE + 0.5 FTE
10-2140-211	TRS	3,400.00	4,500.00	1,100.00	32%		calculation based on salary
10-2140-220	MEDICAL INSURANCE	32,200.00	31,000.00	(1,200.00)	-4%		Based on anticipated usage
10-2140-221	LIFE INSURANCE	600.00	900.00	300.00	50%		Calculation based on FTE; underbudgeted

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**FY 17 Budget
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Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-2140-225	RETIREE INSURANCE	4,700.00	-	(4,700.00)	-100%		Based on retirees and eligibility
10-2140-314	CONTRACTED SERVICES	30,000.00	25,000.00	(5,000.00)	-17%		Decreased need
10-2140-332	TRAVEL	300.00	300.00	-	0%		
10-2140-410	SUPPLIES	4,000.00	4,000.00	-	0%		
10-2140-640	DUES AND FEES	400.00	400.00	-	0%		
10-2150-112	SALARIES - SPEECH PATH/AUDIO	307,900.00	349,200.00	41,300.00	13%	4.60	Increased 0.5 FTE + 0.1 FTE
10-2150-211	TRS	4,300.00	5,000.00	700.00	16%		calculation based on salary
10-2150-220	MEDICAL INSURANCE	40,000.00	29,000.00	(11,000.00)	-28%		Based on anticipated usage
10-2150-221	LIFE INSURANCE	800.00	1,000.00	200.00	25%		Calculation based on FTE; underbudgeted
10-2150-314	CONTRACTED SERVICES	90,000.00	90,000.00	-	0%		
10-2150-392	SERVICE AGREEMENTS	2,500.00	2,500.00	-	0%		
10-2150-410	SUPPLIES	3,000.00	3,000.00	-	0%		
10-2150-640	DUES AND FEES	1,300.00	1,700.00	400.00	31%		Increased FTE
10-2150-700	NON-CAPITALIZED EQUIPMENT	3,000.00	3,000.00	-	0%		
10-2190-113	EXTRA DUTY STIPENDS - CERT.	18,000.00	18,000.00	-	0%		
10-2190-114	EXTRA DUTY STIPENDS - CLASSIFIED	9,000.00	8,000.00	(1,000.00)	-11%		Adjusted expected need
10-2190-211	TRS	300.00	300.00	-	0%		
10-2190-390	OTHER PURCHASED SERVICES	500.00	500.00	-	0%		
10-2190-410	SUPPLIES	2,000.00	2,000.00	-	0%		
10-2192-113	TEACHER STIPENDS - OUTDOOR EDUCATION	17,500.00	17,500.00	-	0%		
10-2192-115	SALARIES - ASSOCIATES	3,000.00	1,500.00	(1,500.00)	-50%		Adjusted for need
10-2192-211	TRS	300.00	300.00	-	0%		
10-2192-332	TRAVEL	0.00	1,000.00	1,000.00	New		Outdoor Ed Travel (staff)
10-2192-390	OTHER PURCHASED SERVICES	26,000.00	27,000.00	1,000.00	4%		
10-2192-390-1	OTHER PURCHASED SERVICES - H	15,000.00	15,000.00	-	0%		
10-2192-410	SUPPLIES	3,500.00	3,500.00	-	0%		
10-2210-110	SALARIES - ASST SUPT C&I	222,000.00	222,000.00	-	0%	1.50	
10-2210-113	WORKSHOP STIPENDS - CERT.	94,500.00	100,000.00	5,500.00	6%		Increased need
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICULUM	140,900.00	150,000.00	9,100.00	6%		estimated; negotiations
10-2210-113-2	NATIONAL BOARDS STIPENDS	46,000.00	46,000.00	-	0%		
10-2210-115	SALARIES - ADMIN ASST.	57,800.00	59,300.00	1,500.00	3%	1.00	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	10,000.00	10,000.00	-	0%	1.00	
10-2210-122	SALARIES - SUBSTITUTES	25,000.00	25,000.00	-	0%		
10-2210-211	TRS	32,400.00	32,300.00	(100.00)	0%		
10-2210-220	MEDICAL INSURANCE	22,100.00	10,000.00	(12,100.00)	-55%		Based on anticipated usage
10-2210-221	LIFE INSURANCE	800.00	800.00	-	0%		
10-2210-225	RETIREE INSURANCE	11,940.00	10,230.00	(1,710.00)	-14%		Based on retirees and eligibility
10-2210-230	TUITION REIMBURSEMENT	7,500.00	7,500.00	-	0%		Based on anticipated utilization
10-2210-312	PROFESSIONAL DEVELOPMENT	32,000.00	32,000.00	-	0%		
10-2210-314	CONSULTANTS/WORKSHOPS	40,000.00	60,000.00	20,000.00	50%		For Area 125 consortium Math coordinator
10-2210-332	TRAVEL	250.00	200.00	(50.00)	-20%		Adjusted for utilization
10-2210-392	SERVICE AGREEMENTS	3,400.00	5,200.00	1,800.00	53%		Added services (Mindset Works & Sched.org)
10-2210-410	SUPPLIES - GENERAL	20,000.00	20,000.00	-	0%		
10-2210-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-2211-312	IDEA STAFF DEVELOPMENT	11,500.00	11,500.00	-	0%		
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	18,000.00	18,000.00	-	0%		
10-2211-390-1	PURCH. SERVICES - TITLE I	23,000.00	23,000.00	-	0%		
10-2211-390-2	PURCH. SERVICES - TITLE II	17,000.00	21,000.00	4,000.00	24%		adjusted based on grant
10-2211-490	OTHER SUPPLIES - PTO	10,000.00	10,000.00	-	0%		

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Final
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Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-2211-491	TITLE I SUPPLIES	18,500.00	200.00	(18,300.00)	-99%		Adjusted based on Title grant
10-2211-492	TITLE II SUPPLIES	5,000.00	2,000.00	(3,000.00)	-60%		Adjusted based on Title grant
10-2215-390	OTHER PURCHASED SERVICES	1,500.00	1,500.00	-	0%		
10-2215-410	SUPPLIES	18,000.00	30,000.00	12,000.00	67%		Adjusted for anticipated donations
10-2220-112	SALARIES - TEACHERS (MEDIA)	290,300.00	299,900.00	9,600.00	3%	3.00	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	51,600.00	53,200.00	1,600.00	3%	2.50	
10-2220-211	TRS	4,100.00	4,300.00	200.00	5%		calculation based on salary
10-2220-220	MEDICAL INSURANCE	78,900.00	78,800.00	(100.00)	0%		
10-2220-221	LIFE INSURANCE	900.00	900.00	-	0%		
10-2220-225	RETIREE INSURANCE	9,400.00	9,800.00	400.00	4%		Based on retirees and eligibility
10-2220-314	CONSULTANTS/WORKSHOPS	7,500.00	7,500.00	-	0%		
10-2220-392	SERVICE AGREEMENTS	7,500.00	6,300.00	(1,200.00)	-16%		reclassified from 2210
10-2220-410-1	SUPPLIES - GENERAL SP	2,300.00	2,300.00	-	0%		
10-2220-410-2	SUPPLIES - GENERAL HD	1,300.00	1,300.00	-	0%		
10-2220-410-3	SUPPLIES - GENERAL DW	1,500.00	1,500.00	-	0%		
10-2220-430-1	LIBRARY BOOKS - SP	10,500.00	10,500.00	-	0%		
10-2220-430-2	LIBRARY BOOKS - HD	8,500.00	8,500.00	-	0%		
10-2220-430-3	LIBRARY BOOKS - DW	15,000.00	15,000.00	-	0%		
10-2220-440	PERIODICALS	2,500.00	2,500.00	-	0%		
10-2220-440-1	PERIODICALS	1,500.00	1,500.00	-	0%		
10-2220-440-2	PERIODICALS	2,000.00	2,000.00	-	0%		
10-2220-440-3	PERIODICALS	2,000.00	2,000.00	-	0%		
10-2220-490-1	OTHER SUPPLIES - PROF. LIBRARY	700.00	700.00	-	0%		
10-2220-490-2	OTHER SUPPLIES - PROF. LIBRARY	500.00	500.00	-	0%		
10-2220-490-3	OTHER SUPPLIES - PROF. LIBRARY	1,200.00	1,200.00	-	0%		
10-2220-640	DUES AND FEES	200.00	200.00	-	0%		
10-2230-392	SERVICE AGREEMENTS	53,100.00	42,200.00	(10,900.00)	-21%		Decreased Cogat testing
10-2230-410	GENERAL SUPPLIES	0.00	10,000.00	10,000.00	New		Split testing from 2210; added CoGat test
10-2310-312	PROFESSIONAL DEVELOPMENT	6,000.00	3,000.00	(3,000.00)	-50%		adjusted utilization
10-2310-317	AUDITING SERVICES	17,500.00	18,000.00	500.00	3%		Anticipated adjustment
10-2310-318	LEGAL SERVICES	75,000.00	75,000.00	-	0%		decrease for ELC; increase for negotiations
10-2310-319	ARCHITECTURAL SERVICES	40,000.00	-	(40,000.00)	-100%		paid through construction project
10-2310-332	TRAVEL	300.00	100.00	(200.00)	-67%		Adjusted for utilization
10-2310-392	SERVICE AGREEMENTS	185,000.00	105,000.00	(80,000.00)	-43%		Depke decrease; reclasses
10-2310-410	SUPPLIES	15,000.00	17,000.00	2,000.00	13%		Adjusted need
10-2310-640	DUES AND FEES	10,000.00	14,000.00	4,000.00	40%		Increased utilization/cost
10-2310-690	TREASURERS BOND	4,700.00	4,700.00	-	0%		
10-2320-110	SALARIES - SUPERINTENDENT	200,900.00	205,000.00	4,100.00	2%	1.00	
10-2320-115	SALARIES - ADMIN ASST.	69,600.00	71,400.00	1,800.00	3%	1.00	
10-2320-211	TRS	25,900.00	26,000.00	100.00	0%		
10-2320-220	MEDICAL INSURANCE	24,100.00	24,000.00	(100.00)	0%		
10-2320-221	LIFE INSURANCE	1,200.00	1,200.00	-	0%		
10-2320-225	RETIREE INSURANCE	28,020.00	23,110.00	(4,910.00)	-18%		Based on retirees and eligibility
10-2320-312	PROFESSIONAL DEVELOPMENT	7,000.00	8,000.00	1,000.00	14%		adjusted anticipated utilization
10-2320-332	TRAVEL	3,000.00	3,000.00	-	0%		
10-2320-410	SUPPLIES	1,000.00	1,000.00	-	0%		
10-2320-640	DUES AND FEES	3,500.00	4,500.00	1,000.00	29%		Increased cost/utilization
10-2330-110	SALARIES - SPEC ED ADMIN	261,420.00	272,500.00	11,080.00	4%	2.00	Year 4 of retirement track
10-2330-115	SALARIES - ADMIN ASST.	57,800.00	59,300.00	1,500.00	3%	1.00	

NO

**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-2330-211	TRS	31,100.00	32,200.00	1,100.00	4%		calculation based on salary
10-2330-220	MEDICAL INSURANCE	45,600.00	52,500.00	6,900.00	15%		Based on anticipated usage
10-2330-221	LIFE INSURANCE	1,000.00	1,100.00	100.00	10%		Calculation based on FTE; underbudgeted
10-2330-225	RETIREE INSURANCE	20,530.00	10,470.00	(10,060.00)	-49%		Based on retirees and eligibility
10-2330-312	PROFESSIONAL DEVELOPMENT	8,000.00	7,000.00	(1,000.00)	-13%		adjusted need
10-2330-332	TRAVEL	500.00	500.00	-	0%		
10-2330-410	SUPPLIES	1,500.00	1,500.00	-	0%		
10-2330-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-2360-380	FSA ADMIN FEES	5,300.00	5,300.00	-	0%		
10-2360-381	PROPERTY/CASUALTY INSURANCE	165,500.00	165,500.00	-	0%		
10-2360-382	WORKERS' COMPENSATION	169,500.00	169,500.00	-	0%		
10-2360-383	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	-	0%		
10-2410-110	SALARIES - PRINCIPALS/ASST	606,000.00	617,000.00	11,000.00	2%	5.00	
10-2410-115	SALARIES - SECRETARIES	336,700.00	348,000.00	11,300.00	3%	7.94	
10-2410-211	TRS	72,100.00	72,800.00	700.00	1%		
10-2410-220	MEDICAL INSURANCE	195,300.00	197,300.00	2,000.00	1%		
10-2410-221	LIFE INSURANCE	2,600.00	2,700.00	100.00	4%		Calculation based on FTE; underbudgeted
10-2410-225	RETIREE INSURANCE	4,700.00	-	(4,700.00)	-100%		Based on retirees and eligibility
10-2410-230	TUITION REIMBURSEMENT	0.00	7,500.00	7,500.00	New		Based on anticipated utilization
10-2410-312	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	-	0%		
10-2410-325	RENTAL OF COPY EQUIPMENT	68,000.00	-	(68,000.00)	-100%		Consolidation of copiers to 10-2540-325
10-2410-332	TRAVEL	300.00	1,000.00	700.00	233%		Increased travel, mostly Outdoor Ed
10-2410-392	SERVICE AGREEMENTS	0.00	3,800.00	3,800.00	New		Reclassified from 2310-392
10-2410-410-1	SUPPLIES - SP	5,500.00	6,000.00	500.00	9%		Adjusted request
10-2410-410-2	SUPPLIES - HD	4,000.00	4,000.00	-	0%		
10-2410-410-3	SUPPLIES - DW	9,000.00	9,000.00	-	0%		
10-2410-640	DUES AND FEES	1,800.00	1,000.00	(800.00)	-44%		Adjusted utilization
10-2510-110	SALARIES - ASST SUPT BUSINESS	167,000.00	170,500.00	3,500.00	2%	1.00	
10-2510-211	TRS	21,500.00	21,600.00	100.00	0%		
10-2510-220	MEDICAL INSURANCE	23,700.00	24,200.00	500.00	2%		
10-2510-221	LIFE INSURANCE	600.00	600.00	-	0%		
10-2510-225	RETIREE INSURANCE	0.00	10,470.00	10,470.00	New		Based on retirees and eligibility
10-2510-312	PROFESSIONAL DEVELOPMENT	6,000.00	6,000.00	-	0%		
10-2510-332	TRAVEL	300.00	400.00	100.00	33%		Adjusted for utilization
10-2510-640	DUES AND FEES	1,300.00	1,300.00	-	0%		
10-2520-115	SALARIES - BUSINESS OFFICE	260,000.00	260,000.00	-	0%	4.00	
10-2520-220	MEDICAL INSURANCE	30,000.00	20,000.00	(10,000.00)	-33%		Based on anticipated usage
10-2520-221	LIFE INSURANCE	200.00	200.00	-	0%		
10-2520-225	RETIREE INSURANCE	4,700.00	4,900.00	200.00	4%		Based on retirees and eligibility
10-2520-312	PROFESSIONAL DEVELOPMENT	2,000.00	3,000.00	1,000.00	50%		adjusted utilization
10-2520-316	FISCAL SERVICES	14,500.00	12,000.00	(2,500.00)	-17%		Adjusted need
10-2520-325	RENTAL OF COPY EQUIPMENT	5,500.00	-	(5,500.00)	-100%		Consolidation of copiers to 10-2540-325
10-2520-342	POSTAGE	16,000.00	13,000.00	(3,000.00)	-19%		Adjusted for anticipated utilization
10-2520-360	PRINTING SERVICES	10,000.00	7,500.00	(2,500.00)	-25%		less need
10-2520-392	SERVICE AGREEMENTS	90,000.00	80,000.00	(10,000.00)	-11%		Adjusted need
10-2520-410	SUPPLIES	6,500.00	6,500.00	-	0%		
10-2520-412	PAPER - DUPLICATING	28,000.00	28,000.00	-	0%		
10-2520-640	DUES AND FEES	300.00	300.00	-	0%		
10-2520-700	NON-CAPITALIZED EQUIPMENT	2,000.00	2,000.00	-	0%		

FTE

**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-2540-319	REPAIR SERVICES	10,000.00	8,000.00	(2,000.00)	-20%		less need
10-2540-321	SANITATION SERVICES	18,000.00	18,000.00	-	0%		
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	108,000.00	108,000.00	New		Consolidation of copier accounts
10-2540-341	TELEPHONE	130,000.00	130,000.00	-	0%		
10-2540-370	WATER/SEWER	25,000.00	25,000.00	-	0%		
10-2540-392	SERVICE AGREEMENTS	10,000.00	10,000.00	-	0%		
10-2540-465	NATURAL GAS	90,000.00	80,000.00	(10,000.00)	-11%		less need
10-2540-466	ELECTRICITY	190,000.00	190,000.00	-	0%		
10-2560-115	SALARIES - FOOD SERVICE	41,600.00	41,000.00	(600.00)	-1%	1.91	
10-2560-221	LIFE INSURANCE	100.00	100.00	-	0%		
10-2560-410	SUPPLIES	1,000.00	1,000.00	-	0%		
10-2620-392	SERVICE AGREEMENTS	45,000.00	51,600.00	6,600.00	15%		Reclassified Crown Global test from 2310
10-2630-115	SALARY - COMMUNICATIONS COOP	67,200.00	69,000.00	1,800.00	3%	0.80	
10-2630-221	LIFE INSURANCE	100.00	100.00	-	0%		
10-2630-312	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	-	0%		
10-2630-332	TRAVEL	100.00	100.00	-	0%		
10-2630-410	SUPPLIES	200.00	200.00	-	0%		
10-2630-640	DUES AND FEES	350.00	400.00	50.00	14%		Adjusted utilization
10-2640-390	OTHER PURCHASED SERVICES	0.00	3,000.00	3,000.00	New	1.00	New wellness from 2310
10-2640-392	SERVICE AGREEMENTS	0.00	9,850.00	9,850.00	New	1.00	New Staff services from 2520
10-2640-410	GENERAL SUPPLIES - WELLNESS	0.00	2,000.00	2,000.00	New	1.00	New wellness from 2310
10-2660-110	SALARIES - DIR OF TECHNOLOGY	122,500.00	108,000.00	(14,500.00)	-12%	1.00	Based on current admin
10-2660-112	SALARIES - TEACHERS (TECH)	434,500.00	452,900.00	18,400.00	4%	5.00	
10-2660-115	SALARIES - ASSOCIATES	185,600.00	201,000.00	15,400.00	8%	4.00	adjusted employment for 1:1 initiative
10-2660-211	TRS	20,600.00	21,100.00	500.00	2%		
10-2660-220	MEDICAL INSURANCE	148,700.00	110,000.00	(38,700.00)	-26%		Based on anticipated usage
10-2660-221	LIFE INSURANCE	1,800.00	1,800.00	-	0%		
10-2660-225	RETIREE INSURANCE	9,400.00	9,800.00	400.00	4%		Based on retirees and eligibility
10-2660-312	PROFESSIONAL DEVELOPMENT	7,000.00	8,000.00	1,000.00	14%		adjusted need
10-2660-319	REPAIR SERVICES	32,000.00	15,000.00	(17,000.00)	-53%		based on 1:1 plan
10-2660-332	TRAVEL	400.00	400.00	-	0%		
10-2660-392	SERVICE AGREEMENTS	89,200.00	80,000.00	(9,200.00)	-10%		based on 1:1 plan
10-2660-410	SUPPLIES - GENERAL	80,400.00	51,200.00	(29,200.00)	-36%		based on 1:1 plan
10-2660-414	SUPPLIES - STUDENT PAID	29,000.00	-	(29,000.00)	-100%		Toner consolidated into copers 10-2540-325
10-2660-500	CAPITAL OUTLAY	46,000.00	6,000.00	(40,000.00)	-87%		based on 1:1 plan
10-2660-640	DUES AND FEES	300.00	500.00	200.00	67%		Adjusted utilization
10-2660-700	NON-CAPITALIZED EQUIPMENT	0.00	107,000.00	107,000.00	New		Faculty/Staff replacement
10-3500-115	SALARIES - 103 CLUB	220,000.00	215,000.00	(5,000.00)	-2%	9.00	Based on anticipated need
10-3500-220	MEDICAL INSURANCE	51,200.00	30,000.00	(21,200.00)	-41%		Based on anticipated usage
10-3500-221	LIFE INSURANCE	200.00	200.00	-	0%		
10-3500-312	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	-	0%		
10-3500-341	TELEPHONE D103 CLUB	1,000.00	1,000.00	-	0%		
10-3500-390	OTHER PURCHASED SERVICES	13,000.00	15,000.00	2,000.00	15%		increased need
10-3500-410	SUPPLIES	25,000.00	25,000.00	-	0%		
10-4120-314	CONTRACTED SERVICES	160,000.00	160,000.00	-	0%		
10-4120-690	SEDOL SPECIAL ASSESSMENTS	120,000.00	120,000.00	-	0%		
10-4220-670	OTHER - TUITION	450,000.00	450,000.00	-	0%		
20-2540-110	SALARIES - DIR OF FACILITIES	110,100.00	112,500.00	2,400.00	2%	1.00	
20-2540-115	SALARIES - FACILITIES	691,000.00	670,000.00	(21,000.00)	-3%	14.50	Based on staffing plan; 1 retiree replacement

NO

**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	35,000.00	35,000.00	-	0%		
20-2540-115-2	SALARIES - CROSSING GUARDS	15,000.00	15,000.00	-	0%	-	
20-2540-139	OVERTIME	20,000.00	15,000.00	(5,000.00)	-25%		based on reduced need
20-2540-220	MEDICAL INSURANCE	141,300.00	140,000.00	(1,300.00)	-1%		
20-2540-221	LIFE INSURANCE	1,400.00	1,400.00	-	0%		
20-2540-225	RETIREE INSURANCE	23,360.00	13,130.00	(10,230.00)	-44%		Based on retirees and eligibility
20-2540-312	PROFESSIONAL DEVELOPMENT	5,000.00	5,000.00	-	0%		
20-2540-319	REPAIR SERVICES	15,000.00	15,000.00	-	0%		
20-2540-322	SNOW REMOVAL	8,000.00	8,000.00	-	0%		Wishful thinking
20-2540-325	RENTAL OF EQUIPMENT	15,000.00	20,000.00	5,000.00	33%		underbudgeted
20-2540-329	PROPERTY UPKEEP SERVICES	200,000.00	210,000.00	10,000.00	5%		Adjusted for need
20-2540-341	CELL PHONE EXPENSE	2,700.00	2,700.00	-	0%		
20-2540-410-1	CUSTODIAL SUPPLIES	70,000.00	70,000.00	-	0%		
20-2540-410-2	BUILDING SUPPLIES	50,000.00	50,000.00	-	0%		
20-2540-410-3	GROUNDS SUPPLIES	15,000.00	15,000.00	-	0%		
20-2540-410-4	UNIFORM SUPPLIES	2,000.00	2,000.00	-	0%		
20-2540-464	FUEL	7,000.00	7,000.00	-	0%		
20-2540-500	CAPITAL OUTLAY	500,000.00	1,000,000.00	500,000.00	100%		Increase for construction/capital projects
20-2540-640	DUES AND FEES	500.00	1,000.00	500.00	100%		Adjusted for need
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,500.00	5,000.00	1,500.00	43%		Increased utilization
30-5220-620	G.O. BONDS INTEREST	82,280.00	244,500.00	162,220.00	197%		Based on schedule
30-5270-620	CAPITAL LEASES INTEREST	7,000.00	4,900.00	(2,100.00)	-30%		Based on schedule
30-5290-620	DEBT CERTIFICATES INTEREST	92,445.00	53,500.00	(38,945.00)	-42%		Based on schedule
30-5320-610	G.O. BONDS PRINCIPAL	245,000.00	265,000.00	20,000.00	8%		Based on schedule
30-5370-610	CAPITAL LEASE PRINCIPAL	301,900.00	145,500.00	(156,400.00)	-52%		Based on schedule
30-5390-610	DEBT CERTIFICATES PRINCIPAL	135,000.00	160,000.00	25,000.00	19%		Based on schedule
30-5400-319	SERVICE CHARGES	1,400.00	1,500.00	100.00	7%		underbudgeted
40-2550-110	SALARIES - DIR OF TRANS	93,200.00	95,000.00	1,800.00	2%	1.00	
40-2550-115	SALARIES - BUS DRIVERS REG ED	679,000.00	725,700.00	46,700.00	7%	21.00	Adjusted from special ed
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	166,100.00	130,100.00	(36,000.00)	-22%	7.00	adjusted to regular ed
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	10,000.00	12,000.00	2,000.00	20%	0.57	based on anticipated need
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	23,750.00	24,200.00	450.00	2%		
40-2550-220	MEDICAL INSURANCE	303,900.00	260,000.00	(43,900.00)	-14%		Based on anticipated usage
40-2550-221	LIFE INSURANCE	1,900.00	1,900.00	-	0%		
40-2550-225	RETIREE INSURANCE	10,230.00	4,360.00	(5,870.00)	-57%		Based on retirees and eligibility
40-2550-312	PROFESSIONAL DEVELOPMENT	3,000.00	3,000.00	-	0%		
40-2550-319	REPAIR SERVICES	35,000.00	35,000.00	-	0%		
40-2550-325	BUS LEASE	253,356.00	253,356.00	-	0%		based on lease contracts
40-2550-329	PROPERTY UPKEEP SERVICES	25,000.00	25,000.00	-	0%		
40-2550-331	SPEC ED TRANS SERVICES	45,000.00	45,000.00	-	0%		
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	500.00	500.00	-	0%		
40-2550-341	CELL PHONE EXPENSE	500.00	500.00	-	0%		
40-2550-390	OTHER PURCHASED SERVICES	5,800.00	6,000.00	200.00	3%		
40-2550-392	SERVICE AGREEMENTS	16,000.00	20,000.00	4,000.00	25%		Est. increase in need; underbudgeted
40-2550-410	SUPPLIES - GENERAL	5,000.00	5,000.00	-	0%		
40-2550-464	FUEL	140,000.00	130,000.00	(10,000.00)	-7%		
40-2550-490	OTHER SUPPLIES - EQUIPMENT	5,000.00	5,000.00	-	0%		
40-2550-640	DUES AND FEES	700.00	700.00	-	0%		
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,000.00	5,000.00	-	0%		

NON

**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
40-2551-115	SUMMER SCHL BUS DRIVERS REG	18,000.00	17,000.00	(1,000.00)	-6%		based on anticipated need
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP EI	10,000.00	10,000.00	-	0%		based on anticipated need
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	1,500.00	1,000.00	(500.00)	-33%		
50-1100-214	MEDICARE ONLY	2,900.00	2,900.00	-	0%		
50-1111-212	IMRF	20,000.00	26,600.00	6,600.00	33%		Calculation based on salary
50-1111-213	SOC. SECURITY	11,400.00	15,300.00	3,900.00	34%		Calculation based on salary
50-1111-214	MEDICARE ONLY	26,500.00	27,500.00	1,000.00	4%		Calculation based on salary
50-1112-212	IMRF	800.00	900.00	100.00	13%		Calculation based on salary
50-1112-213	SOC. SECURITY	500.00	500.00	-	0%		
50-1112-214	MEDICARE ONLY	21,100.00	21,600.00	500.00	2%		
50-1120-212	IMRF	2,100.00	2,300.00	200.00	10%		Calculation based on salary
50-1120-213	SOC. SECURITY	1,200.00	1,400.00	200.00	17%		Calculation based on salary
50-1120-214	MEDICARE ONLY	47,200.00	45,700.00	(1,500.00)	-3%		Calculation based on salary
50-1150-212	IMRF	5,800.00	5,900.00	100.00	2%		
50-1150-213	SOC. SECURITY	3,300.00	3,400.00	100.00	3%		
50-1150-214	MEDICARE ONLY	8,500.00	8,700.00	200.00	2%		
50-1190-214	MEDICARE ONLY	8,600.00	8,000.00	(600.00)	-7%		Calculation based on salary
50-1200-212	IMRF	28,900.00	42,700.00	13,800.00	48%		Moved OT/PT to 2130
50-1200-213	SOC. SECURITY	16,400.00	24,700.00	8,300.00	51%		Removed 1.0 FTE Associate
50-1200-214	MEDICARE ONLY	17,200.00	17,600.00	400.00	2%		
50-1201-212	IMRF	700.00	600.00	(100.00)	-14%		Calculation based on salary
50-1201-213	SOC. SECURITY	400.00	400.00	-	0%		
50-1201-214	MEDICARE ONLY	500.00	600.00	100.00	20%		Calculation based on salary
50-1220-212	IMRF	21,600.00	32,900.00	11,300.00	52%		Calculation based on salary
50-1220-213	SOC. SECURITY	12,300.00	19,000.00	6,700.00	54%		Calculation based on salary
50-1220-214	MEDICARE ONLY	800.00	1,600.00	800.00	100%		Calculation based on salary
50-1221-212	IMRF	1,400.00	2,000.00	600.00	43%		Calculation based on salary
50-1221-213	SOC. SECURITY	800.00	1,200.00	400.00	50%		Calculation based on salary
50-1221-214	MEDICARE ONLY	100.00	200.00	100.00	100%		Calculation based on salary
50-1225-212	IMRF	5,000.00	9,800.00	4,800.00	96%		Calculation based on salary
50-1225-213	SOC. SECURITY	2,900.00	5,700.00	2,800.00	97%		Calculation based on salary
50-1225-214	MEDICARE ONLY	3,300.00	2,400.00	(900.00)	-27%		Calculation based on salary
50-1250-212	IMRF	5,400.00	6,000.00	600.00	11%		Calculation based on salary
50-1250-213	SOC. SECURITY	3,100.00	3,500.00	400.00	13%		Calculation based on salary
50-1250-214	MEDICARE ONLY	10,900.00	11,300.00	400.00	4%		
50-1500-212	IMRF	2,700.00	1,200.00	(1,500.00)	-56%		Calculation based on salary
50-1500-213	SOC. SECURITY	1,600.00	700.00	(900.00)	-56%		Calculation based on salary
50-1500-214	MEDICARE ONLY	1,300.00	1,400.00	100.00	8%		Calculation based on salary
50-1600-212	IMRF	2,700.00	-	(2,700.00)	-100%		Calculation based on salary
50-1600-213	SOC. SECURITY	1,600.00	-	(1,600.00)	-100%		Calculation based on salary
50-1600-214	MEDICARE ONLY	800.00	100.00	(700.00)	-88%		Calculation based on salary
50-1650-214	MEDICARE ONLY	4,200.00	3,700.00	(500.00)	-12%		Calculation based on salary
50-1800-212	IMRF	4,800.00	5,700.00	900.00	19%		Calculation based on salary
50-1800-213	SOC. SECURITY	2,700.00	3,300.00	600.00	22%		Calculation based on salary
50-1800-214	MEDICARE ONLY	5,800.00	6,100.00	300.00	5%		Calculation based on salary
50-2110-214	MEDICARE ONLY	6,500.00	6,900.00	400.00	6%		Calculation based on salary
50-2130-212	IMRF	38,700.00	49,000.00	10,300.00	27%		Calculation based on salary
50-2130-213	SOC. SECURITY	22,000.00	28,300.00	6,300.00	29%		Calculation based on salary
50-2130-214	MEDICARE ONLY	1,100.00	1,100.00	-	0%		

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**FY 17 Budget
Final
Expenditures**

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
50-2140-214	MEDICARE ONLY	3,500.00	4,600.00	1,100.00	31%		Calculation based on salary
50-2150-214	MEDICARE ONLY	4,500.00	5,100.00	600.00	13%		Calculation based on salary
50-2190-212	IMRF	1,300.00	1,100.00	(200.00)	-15%		Calculation based on salary
50-2190-213	SOC. SECURITY	700.00	700.00	-	0%		
50-2190-214	MEDICARE ONLY	300.00	300.00	-	0%		
50-2192-212	IMRF	500.00	200.00	(300.00)	-60%		Calculation based on salary
50-2192-213	SOC. SECURITY	300.00	200.00	(100.00)	-33%		Calculation based on salary
50-2192-214	MEDICARE ONLY	300.00	300.00	-	0%		
50-2210-212	IMRF	9,200.00	9,200.00	-	0%		
50-2210-213	SOC. SECURITY	5,200.00	5,400.00	200.00	4%		Calculation based on salary
50-2210-214	MEDICARE ONLY	7,800.00	8,000.00	200.00	3%		Calculation based on salary
50-2220-212	IMRF	7,000.00	7,100.00	100.00	1%		
50-2220-213	SOC. SECURITY	4,000.00	4,100.00	100.00	2%		
50-2220-214	MEDICARE ONLY	4,300.00	4,400.00	100.00	2%		Calculation based on salary
50-2320-212	IMRF	9,400.00	9,500.00	100.00	1%		
50-2320-213	SOC. SECURITY	5,400.00	5,500.00	100.00	2%		
50-2320-214	MEDICARE ONLY	3,000.00	3,000.00	-	0%		
50-2330-212	IMRF	7,800.00	7,900.00	100.00	1%		
50-2330-213	SOC. SECURITY	4,500.00	4,600.00	100.00	2%		
50-2330-214	MEDICARE ONLY	3,800.00	4,000.00	200.00	5%		Calculation based on salary
50-2410-212	IMRF	45,400.00	46,200.00	800.00	2%		
50-2410-213	SOC. SECURITY	25,800.00	26,700.00	900.00	3%		
50-2410-214	MEDICARE ONLY	8,800.00	9,000.00	200.00	2%		
50-2510-214	MEDICARE ONLY	2,500.00	2,500.00	-	0%		
50-2520-212	IMRF	35,100.00	34,500.00	(600.00)	-2%		Calculation based on salary
50-2520-213	SOC. SECURITY	19,900.00	19,900.00	-	0%		
50-2540-212	IMRF	121,900.00	117,200.00	(4,700.00)	-4%		Calculation based on salary
50-2540-213	SOC. SECURITY	67,100.00	65,300.00	(1,800.00)	-3%		Calculation based on salary
50-2550-212	IMRF	115,300.00	115,100.00	(200.00)	0%		
50-2550-213	SOC. SECURITY	65,500.00	66,400.00	900.00	1%		
50-2551-212	IMRF	4,000.00	3,800.00	(200.00)	-5%		Calculation based on salary
50-2551-213	SOC. SECURITY	2,300.00	2,200.00	(100.00)	-4%		Calculation based on salary
50-2560-212	IMRF	5,700.00	5,500.00	(200.00)	-4%		Calculation based on salary
50-2560-213	SOC. SECURITY	3,200.00	3,200.00	-	0%		
50-2630-212	IMRF	9,100.00	9,200.00	100.00	1%		
50-2630-213	SOC. SECURITY	5,200.00	5,300.00	100.00	2%		
50-2660-212	IMRF	25,100.00	26,700.00	1,600.00	6%		Calculation based on salary
50-2660-213	SOC. SECURITY	14,200.00	15,400.00	1,200.00	8%		Calculation based on salary
50-2660-214	MEDICARE ONLY	8,200.00	8,400.00	200.00	2%		
50-3500-212	IMRF	20,000.00	20,000.00	-	0%		
50-3500-213	SOC. SECURITY	16,900.00	16,500.00	(400.00)	-2%		Calculation based on salary
50-4120-212	SEDOL IMRF	31,000.00	-	(31,000.00)	-100%		No SEDOL IMRF Levy
60-2530-500	CAPITAL PROJECTS	600,000.00	8,500,000.00	7,900,000.00	1317%		
		31,290,121.00	39,892,086.00	8,601,965.00	27.5%		

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ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

Cash
 Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2016 - June 30, 2017

Balanced budget, no deficit reduction plan is required.

Date of Amended Budget: _____
(MM/DD/YY)

District Name: _____ Lincolnshire-Prairie View SD 103
District RCDT No: _____ 340491030-02

If your FY16 AFR states that you need to do a deficit reduction plan and your FY17 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of _____ Lincolnshire-Prairie View SD 103 _____, County of _____ Lake _____,
State of Illinois, for the Fiscal Year beginning _____ July 1, 2016 _____ and ending _____ June 30, 2017 _____.

WHEREAS the Board of Education of _____ Lincolnshire-Prairie View SD 103 _____,
County of _____ Lake _____, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the _____ 14th _____ day of _____ June _____, 20 _____ 16 _____,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:
Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be

beginning _____ July 1, 2016 _____ and ending _____ June 30, 2017 _____.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this _____ 14th _____
day of _____ June _____, 20 _____ 16 _____ by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to: <https://sec1.isbe.net/attachmgr/default.aspx> The electronic version does not require member signatures.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description (Enter Whole Numbers Only)	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2016 ¹		19,516,537	2,622,669	237,052	1,507,292	504,482	3,756,872	520,334	0	0	
4	RECEIPTS/REVENUES											
5	LOCAL SOURCES	1000	25,537,700	1,927,500	372,100	1,401,000	1,082,200	2,500	1,200	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	546,000	320,000	0	300,000	0	0	0	0	0	
8	FEDERAL SOURCES	4000	317,000	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁹		26,400,700	2,247,500	372,100	1,701,000	1,082,200	2,500	1,200	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	6,800,000									
11	Total Receipts/Revenues		33,200,700	2,247,500	372,100	1,701,000	1,082,200	2,500	1,200	0	0	
12	DISBURSEMENTS/EXPENDITURES											
13	INSTRUCTION	1000	15,348,960				375,100					
14	SUPPORT SERVICES	2000	8,758,380	2,412,730		1,815,316	753,000	8,500,000		0	0	
15	COMMUNITY SERVICES	3000	287,200	0		0	36,500					
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	730,000	0	0	0	0	0			0	
17	DEBT SERVICES	5000	0	0	874,900	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		25,124,540	2,412,730	874,900	1,815,316	1,164,600	8,500,000		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	6,800,000	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		31,924,540	2,412,730	874,900	1,815,316	1,164,600	8,500,000		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		1,276,160	(165,230)	(502,800)	(114,316)	(82,400)	(8,497,500)	1,200	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210						4,900,000				
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400			145,500							
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			4,900							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990			351,000							
46	Total Other Sources of Funds ⁸		0	0	501,400	0	0	4,900,000	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description (Enter Whole Numbers Only)	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on Capital Leases	8410	145,500									
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510	4,900									
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990	137,500	213,500								
79	Total Other Uses of Funds ⁹		287,900	213,500	0	0	0	0	0	0	0	
80	Total Other Sources/Uses of Fund		(287,900)	(213,500)	501,400	0	0	4,900,000	0	0	0	
81	ESTIMATED ENDING FUND BALANCE June 30, 2017		20,504,797	2,243,939	235,652	1,392,976	422,082	159,372	521,534	0	0	

SUMMARY OF EXPENDITURES (by Major Object)												
	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	Total By Object
			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
86	Object Name											
87	Salaries	100	17,636,400	847,500		990,800		0		0	0	19,474,700
88	Employee Benefits	200	3,416,080	154,530		290,460	1,164,600	0		0	0	5,025,670
89	Purchased Services	300	2,001,990	260,700	1,500	388,356		0		0	0	2,652,546
90	Supplies & Materials	400	1,078,770	144,000		140,000		0		0	0	1,362,770
91	Capital Outlay	500	6,000	1,000,000		0		8,500,000		0	0	9,506,000
92	Other Objects	600	859,300	1,000	873,400	700	0	0		0	0	1,734,400
93	Non-Capitalized Equipment	700	126,000	5,000		5,000		0		0	0	136,000
94	Termination Benefits	800	0	0		0						0
95	Total Expenditures		25,124,540	2,412,730	874,900	1,815,316	1,164,600	8,500,000		0	0	39,892,086

SUMMARY OF CASH TRANSACTIONS

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND July 1, 2016 ⁷		19,516,537	2,622,669	237,052	1,507,292	504,482	3,756,872	520,334	0	0
4	Total Direct Receipts & Other Sources ⁸		26,400,700	2,247,500	873,500	1,701,000	1,082,200	4,902,500	1,200	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		26,400,700	2,247,500	873,500	1,701,000	1,082,200	4,902,500	1,200	0	0
12	Total Amount Available		45,917,237	4,870,169	1,110,552	3,208,292	1,586,682	8,659,372	521,534	0	0
13	Total Direct Disbursements & Other Uses ⁹		25,412,440	2,626,230	874,900	1,815,316	1,164,600	8,500,000	0	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		25,412,440	2,626,230	874,900	1,815,316	1,164,600	8,500,000	0	0	0
21	ENDING CASH BALANCE ON HAND June 30, 2017 ⁷		20,504,797	2,243,939	235,652	1,392,976	422,082	159,372	521,534	0	0

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹	-	23,330,000	1,810,000	372,000	1,387,000	560,000				
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140									
8	FICA and Medicare Only Levies	1150					495,000				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		23,330,000	1,810,000	372,000	1,387,000	1,055,000	0	0	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	87,000				26,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		87,000	0	0	0	26,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	440,000								
21	Regular Tuition from Other Districts (In State)	1312	0								
22	Regular Tuition from Other Sources (In State)	1313	0								
23	Regular Tuition from Other Sources (Out of State)	1314	0								
24	Summer School Tuition from Pupils or Parents (In State)	1321	80,000								
25	Summer School Tuition from Other Districts (In State)	1322	0								
26	Summer School Tuition from Other Sources (In State)	1323	0								
27	Summer School Tuition from Other Sources (Out of State)	1324	0								
28	CTE Tuition from Pupils or Parents (In State)	1331	0								
29	CTE Tuition from Other Districts (In State)	1332	0								
30	CTE Tuition from Other Sources (In State)	1333	0								
31	CTE Tuition from Other Sources (Out of State)	1334	0								
32	Special Education Tuition from Pupils or Parents (In State)	1341	0								
33	Special Education Tuition from Other Districts (In State)	1342	0								
34	Special Education Tuition from Other Sources (In State)	1343	0								
35	Special Education Tuition from Other Sources (Out of State)	1344	0								
36	Adult Tuition from Pupils or Parents (In State)	1351	0								
37	Adult Tuition from Other Districts (In State)	1352	0								
38	Adult Tuition from Other Sources (In State)	1353	0								
39	Adult Tuition from Other Sources (Out of State)	1354	0								
40	Total Tuition		520,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411				0					
43	Regular Transportation Fees from Other Districts (In State)	1412				0					
44	Regular Transportation Fees from Other Sources (In State)	1413				0					
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415				6,500					
46	Regular Transportation Fees from Other Sources (Out of State)	1416				0					
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421				5,000					
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					11,500					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	60,000	2,000	100	1,500	1,200	2,500	1,200		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		60,000	2,000	100	1,500	1,200	2,500	1,200	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613									
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620									
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		0								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	500								
78	Admissions - Other	1719	0								
79	Fees	1720	241,200								
80	Book Store Sales	1730	0								
81	Other District/School Activity Revenue (Describe & Itemize)	1790	651,500								
82	Total District/School Activity Income		893,200	0							
83	TEXTBOOK INCOME	1800									
84	Rentals - Regular Textbooks	1811									
85	Rentals - Summer School Textbooks	1812									
86	Rentals - Adult/Continuing Education Textbooks	1813									
87	Rentals - Other (Describe)	1819									
88	Sales - Regular Textbooks	1821									
89	Sales - Summer School Textbooks	1822									
90	Sales - Adult/Continuing Education Textbooks	1823									
91	Sales - Other (Describe & Itemize)	1829									
92	Other (Describe & Itemize)	1890									
93	Total Textbooks		0								
94	OTHER REVENUE FROM LOCAL SOURCES	1900									
95	Rentals	1910	0	30,000							
96	Contributions and Donations from Private Sources	1920	35,500	0							
97	Impact Fees from Municipal or County Governments	1930	0	85,000							
98	Services Provided Other Districts	1940	0	0							
99	Refund of Prior Years' Expenditures	1950	5,000	0							
100	Payments of Surplus Moneys from TIF Districts	1960	0	0							
101	Drivers' Education Fees	1970									
102	Proceeds from Vendors' Contracts	1980									
103	School Facility Occupation Tax Proceeds	1983									
104	Payment from Other Districts	1991	540,000								

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
105	Sale of Vocational Projects	1992	16,000								
106	Other Local Fees (Describe & Itemize)	1993	35,000								
107	Other Local Revenues (Describe & Itemize)	1999	16,000	500	0	1,000					
108	Total Other Revenue from Local Sources		647,500	115,500	0	1,000	0	0	0	0	0
109	Total Receipts/Revenues from Local Sources	1000	25,537,700	1,927,500	372,100	1,401,000	1,082,200	2,500	1,200	0	0
110	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
111	Flow-Through Revenue from State Sources	2100									
112	Flow-Through Revenue from Federal Sources	2200									
113	Other Flow-Through Revenue (Describe & Itemize)	2300									
114	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
115	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
116	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
117	General State Aid (Section 18-8.05)	3001		320,000							
118	General State Aid Hold Harmless/Supplemental	3002									
119	Reorganization Incentives (Accounts 3005-3021)	3005									
120	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
121	Total Unrestricted Grants-In-Aid		0	320,000	0	0	0	0		0	0
122	RESTRICTED GRANTS-IN-AID (3100-3900)										
123	SPECIAL EDUCATION										
124	Special Education - Private Facility Tuition	3100	42,600								
125	Special Education - Funding for Children Requiring Sp Ed Services	3105	150,000								
126	Special Education - Personnel	3110	294,000								
127	Special Education - Orphanage - Individual	3120	0								
128	Special Education - Orphanage - Summer Individual	3130	0								
129	Special Education - Summer School	3145	400								
130	Special Education - Other (Describe & Itemize)	3199	0								
131	Total Special Education		487,000	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220									
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		0	0			0				
141	BILINGUAL EDUCATION										
142	Bilingual Education - Downstate - TPI and TBE	3305	8,000								
143	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
144	Total Bilingual Education		8,000				0				
145	State Free Lunch & Breakfast	3360									
146	School Breakfast Initiative	3365									
147	Driver Education	3370									
148	Adult Education (from ICCB)	3410									
149	Adult Education - Other (Describe & Itemize)	3499									
150	TRANSPORTATION										
151	Transportation - Regular and Vocational	3500				180,000					
152	Transportation - Special Education	3510				120,000					
153	Transportation - Other (Describe & Itemize)	3599									
154	Total Transportation		0	0		300,000	0				

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
155	Learning Improvement - Change Grants	3610									
156	Scientific Literacy	3660									
157	Truant Alternative/Optional Education	3695									
158	Early Childhood - Block Grant	3705									
159	Reading Improvement Block Grant	3715									
160	Reading Improvement Block Grant - Reading Recovery	3720									
161	Continued Reading Improvement Block Grant	3725									
162	Continued Reading Improvement Block Grant (2% Set Aside)	3726									
163	Chicago General Education Block Grant	3766									
164	Chicago Educational Services Block Grant	3767									
165	School Safety & Educational Improvement Block Grant	3775									
166	Technology - Technology for Success	3780									
167	State Charter Schools	3815									
168	Extended Learning Opportunities - Summer Bridges	3825									
169	Infrastructure Improvements - Planning/Construction	3920									
170	School Infrastructure - Maintenance Projects	3925									
171	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	51,000								
172	Total Restricted Grants-In-Aid		546,000	0	0	300,000	0	0	0	0	0
173	Total Receipts/Revenues from State Sources	3000	546,000	320,000	0	300,000	0	0	0	0	0
174	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
175	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY										
176	Federal Impact Aid	4001									
177	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									
178	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
179	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL										
180	Head Start	4045									
181	Construction (Impact Aid)	4050									
182	MAGNET	4060									
183	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
184	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
185	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL										
186	TITLE VI										
187	Title VI - Innovation and Flexibility Formula	4100									
188	Title VI - SEA Projects	4105									
189	Title VI - Rural Education Initiative (REI)	4107									
190	Title VI - Other (Describe & Itemize)	4199									
191	Total Title VI		0	0		0	0				
192	FOOD SERVICE										
193	Breakfast Start-Up Expansion	4200									
194	National School Lunch Program	4210									
195	Special Milk Program	4215	9,000								
196	School Breakfast Program	4220									
197	Summer Food Service Admin/Program	4225									
198	Child and Adult Care Food Program	4226									
199	Fresh Fruit and Vegetables	4240									
200	Food Service - Other (Describe & Itemize)	4299									
201	Total Food Service		9,000				0				

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
202	TITLE I										
203	Title I - Low Income	4300	43,000								
204	Title I - Low Income - Neglected, Private	4305									
205	Title I - Comprehensive School Reform	4332									
206	Title I - Reading First	4334									
207	Title I - Even Start	4335									
208	Title I - Reading First SEA Funds	4337									
209	Title I - Migrant Education	4340									
210	Title I - Other (Describe & Itemize)	4399									
211	Total Title I		43,000	0		0	0				
212	TITLE IV										
213	Title IV - Safe & Drug Free Schools - Formula	4400									
214	Title IV - 21st Century Comm Learning Centers	4421									
215	Title IV - Other (Describe & Itemize)	4499									
216	Total Title IV		0	0		0	0				
217	FEDERAL - SPECIAL EDUCATION										
218	Federal Special Education - Preschool Flow-Through	4600	5,000								
219	Federal Special Education - Preschool Discretionary	4605	0								
220	Federal Special Education - IDEA Flow Through	4620	220,000								
221	Federal Special Education - IDEA Room & Board	4625									
222	Federal Special Education - IDEA Discretionary	4630									
223	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
224	Total Federal Special Education		225,000	0		0	0				
225	CTE - PERKINS										
226	CTE - Perkins-Title III Tech Prep	4770									
227	CTE - Other (Describe & Itemize)	4799									
228	Total CTE - Perkins		0	0			0				
229	Federal - Adult Education	4810									
230	ARRA - General State Aid - Education Stabilization	4850									
231	ARRA - Title I - Low Income	4851									
232	ARRA - Title I - Neglected, Private	4852									
233	ARRA - Title I - Delinquent, Private	4853									
234	ARRA - Title I - School Improvement (Part A)	4854									
235	ARRA - Title I - School Improvement (Section 1003g)	4855									
236	ARRA - IDEA - Part B - Preschool	4856									
237	ARRA - IDEA - Part B - Flow-Through	4857									
238	ARRA - Title IID - Technology - Formula	4860									
239	ARRA - Title IID - Technology - Competitive	4861									
240	ARRA - McKinney - Vento Homeless Education	4862									
241	ARRA - Child Nutrition Equipment Assistance	4863									
242	Impact Aid Formula Grants	4864									
243	Impact Aid Competitive Grants	4865									
244	Qualified Zone Academy Bond Tax Credits	4866									
245	Qualified School Construction Bond Credits	4867									
246	Build America Bond Tax Credits	4868									
247	Build America Bond Interest Reimbursement	4869									
248	ARRA - General State Aid - Other Government Services Stabilization	4870									
249	Other ARRA Funds - II	4871									
250	Other ARRA Funds - III	4872									
251	Other ARRA Funds - IV	4873									
252	Other ARRA Funds - V	4874									
253	ARRA - Early Childhood	4875									
254	Other ARRA Funds - VII	4876									

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description (Enter Whole Numbers Only)	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
255	Other ARRA Funds - VIII	4877									
256	Other ARRA Funds - IX	4878									
257	Other ARRA Funds - X	4879									
258	Other ARRA Funds - Ed Job Fund Program	4880									
259	Total Stimulus Programs		0	0	0	0	0	0		0	0
260	Race to the Top Program	4901									
261	Race to the Top - Preschool Expansion Grant	4902									
262	Advanced Placement Fee/International Baccalaureate	4904									
263	Title III - Immigrant Education Program (IEP)	4905									
264	Title III - Language Inst Program - Limited English (LIPLEP)	4909									
265	Learn & Serve America	4910									
266	McKinney Education for Homeless Children	4920									
267	Title II - Eisenhower - Professional Development Formula	4930									
268	Title II - Teacher Quality	4932	20,000								
269	Federal Charter Schools	4960									
270	Medicaid Matching Funds - Administrative Outreach	4991	20,000								
271	Medicaid Matching Funds - Fee-For-Service Program	4992									
272	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999									
273	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		317,000	0	0	0	0	0		0	0
274	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	317,000	0	0	0	0	0	0	0	0
275	TOTAL DIRECT RECEIPTS/REVENUES		26,400,700	2,247,500	372,100	1,701,000	1,082,200	2,500	1,200	0	0

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	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description (Enter Whole Numbers Only)	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	8,129,700	1,539,700	117,040	467,020	0	2,000	4,000	0	10,259,460
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	1,953,000	538,300	28,100	25,000	0	0	10,000	0	2,554,400
9	Special Education Programs Pre-K	1225	235,400	48,700	0	4,000	0	0	0	0	288,100
10	Remedial and Supplemental Programs K-12	1250	822,700	91,300	0	0	0	0	0	0	914,000
11	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
12	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
13	CTE Programs	1400	0	0	0	0	0	0	0	0	0
14	Interscholastic Programs	1500	100,200	1,300	24,500	19,500	0	6,000	0	0	151,500
15	Summer School Programs	1600	6,000	100	81,000	1,000	0	0	0	0	88,100
16	Gifted Programs	1650	250,900	40,300	0	0	0	0	0	0	291,200
17	Driver's Education Programs	1700	0	0	0	0	0	0	0	0	0
18	Bilingual Programs	1800	458,900	76,300	17,000	0	0	0	0	0	552,200
19	Truant Alternative & Optional Programs	1900									0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912						250,000			250,000
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Total Instruction¹⁴	1000	11,956,800	2,336,000	267,640	516,520	0	258,000	14,000	0	15,348,960
34	SUPPORT SERVICES (ED)	2000									
35	Support Services - Pupil										
36	Attendance & Social Work Services	2110	473,000	89,000	100	1,500	0	300	0	0	563,900
37	Guidance Services	2120	0	0	0	0	0	0	0	0	0
38	Health Services	2130	442,900	58,500	1,000	4,150	0	0	0	0	506,550
39	Psychological Services	2140	313,500	36,400	25,300	4,000	0	400	0	0	379,600
40	Speech Pathology & Audiology Services	2150	349,200	35,000	92,500	3,000	0	1,700	3,000	0	484,400
41	Other Support Services - Pupils (Describe & Itemize)	2190	45,000	600	43,500	5,500	0	0	0	0	94,600
42	Total Support Services - Pupil	2100	1,623,600	219,500	162,400	18,150	0	2,400	3,000	0	2,029,050
43	Support Services - Instructional Staff										
44	Improvement of Instruction Services	2210	612,300	60,830	172,400	62,200	0	1,000	0	0	908,730
45	Educational Media Services	2220	353,100	93,800	13,800	49,500	0	200	0	0	510,400
46	Assessment & Testing	2230	0	0	42,200	10,000	0	0	0	0	52,200
47	Total Support Services - Instructional Staff	2200	965,400	154,630	228,400	121,700	0	1,200	0	0	1,471,330
48	Support Services - General Administration										
49	Board of Education Services	2310	0	0	201,100	17,000	0	18,700	0	0	236,800
50	Executive Administration Services	2320	276,400	74,310	11,000	1,000	0	4,500	0	0	367,210
51	Special Area Administration Services	2330	331,800	96,270	7,500	1,500	0	1,000	0	0	438,070
52	Tort Immunity Services	2360 - 2370	0	0	342,300	0	0	0	0	0	342,300
53	Total Support Services - General Administration	2300	608,200	170,580	561,900	19,500	0	24,200	0	0	1,384,380
54	Support Services - School Administration										
55	Office of the Principal Services	2410	965,000	280,300	14,800	19,000	0	1,000	0	0	1,280,100
56	Other Support Services - School Administration (Describe & Itemize)	2490									0
57	Total Support Services - School Administration	2400	965,000	280,300	14,800	19,000	0	1,000	0	0	1,280,100
58	Support Services - Business										
59	Direction of Business Support Services	2510	170,500	56,870	6,400	0	0	1,300	0	0	235,070
60	Fiscal Services	2520	260,000	25,100	115,500	34,500	0	300	2,000	0	437,400

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
61	Operation & Maintenance of Plant Services	2540	0	0	299,000	270,000	0	0	0	0	569,000
62	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
63	Food Services	2560	41,000	100	0	1,000	0	0	0	0	42,100
64	Internal Services	2570									0
65	Total Support Services - Business	2500	471,500	82,070	420,900	305,500	0	1,600	2,000	0	1,283,570
66	Support Services - Central										
67	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
68	Planning, Research, Development & Evaluation Services	2620	0	0	51,600	0	0	0	0	0	51,600
69	Information Services	2630	69,000	100	1,100	200	0	400	0	0	70,800
70	Staff Services	2640	0	0	12,850	2,000	0	0	0	0	14,850
71	Data Processing Services	2660	761,900	142,700	103,400	51,200	6,000	500	107,000	0	1,172,700
72	Total Support Services - Central	2600	830,900	142,800	168,950	53,400	6,000	900	107,000	0	1,309,950
73	Other Support Services (Describe & Itemize)	2900									0
74	Total Support Services	2000	5,464,600	1,049,880	1,557,350	537,250	6,000	31,300	112,000	0	8,758,380
75	COMMUNITY SERVICES (ED)	3000	215,000	30,200	17,000	25,000					287,200
76	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
77	Payments to Other Dist & Govt Units (In-State)										
78	Payments for Regular Programs	4110									0
79	Payments for Special Education Programs	4120			160,000			120,000			280,000
80	Payments for Adult/Continuing Education Programs	4130									0
81	Payments for CTE Programs	4140									0
82	Payments for Community College Programs	4170									0
83	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
84	Total Payments to Other Dist & Govt Units (In-State)	4100			160,000			120,000			280,000
85	Payments for Regular Programs - Tuition	4210									0
86	Payments for Special Education Programs - Tuition	4220						450,000			450,000
87	Payments for Adult/Continuing Education Programs - Tuition	4230									0
88	Payments for CTE Programs - Tuition	4240									0
89	Payments for Community College Programs - Tuition	4270									0
90	Payments for Other Programs - Tuition	4280									0
91	Other Payments to In-State Govt Units (Describe & Itemize)	4290									0
92	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						450,000			450,000
93	Payments for Regular Programs - Transfers	4310									0
94	Payments for Special Education Programs - Transfers	4320									0
95	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
96	Payments for CTE Programs - Transfers	4340									0
97	Payments for Community College Program - Transfers	4370									0
98	Payments for Other Programs - Transfers	4380									0
99	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
100	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
101	Payments to Other Dist & Govt Units (Out of State)	4400									0
102	Total Payments to Other Dist & Govt Units	4000			160,000			570,000			730,000
103	DEBT SERVICE (ED)	5000									
104	Debt Service - Interest on Short-Term Debt										
105	Tax Anticipation Warrants	5110									0
106	Tax Anticipation Notes	5120									0
107	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
108	State Aid Anticipation Certificates	5140									0
109	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
110	Total Debt Service - Interest on Short-Term Debt	5100						0			0
111	Debt Service - Interest on Long-Term Debt	5200									0
112	Total Debt Service	5000						0			0
113	PROVISION FOR CONTINGENCIES (ED)	6000									0
114	Total Direct Disbursements/Expenditures		17,636,400	3,416,080	2,001,990	1,078,770	6,000	859,300	126,000	0	25,124,540
115	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										1,276,160

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
117	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
118	SUPPORT SERVICES (O&M)	2000									
119	Support Services - Pupil										
120	Other Support Services - Pupils (Describe & Itemize)	2190									0
121	Support Services - Business										
122	Direction of Business Support Services	2510									0
123	Facilities Acquisition & Construction Services	2530									0
124	Operation & Maintenance of Plant Services	2540	847,500	154,530	260,700	144,000	1,000,000	1,000	5,000		2,412,730
125	Pupil Transportation Services	2550									0
126	Food Services	2560									0
127	Total Support Services - Business	2500	847,500	154,530	260,700	144,000	1,000,000	1,000	5,000	0	2,412,730
128	Other Support Services (Describe & Itemize)	2900									0
129	Total Support Services	2000	847,500	154,530	260,700	144,000	1,000,000	1,000	5,000	0	2,412,730
130	COMMUNITY SERVICES (O&M)	3000									0
131	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
132	Payments to Other Dist & Govt Units (In-State)										
133	Payments for Regular Programs	4110									0
134	Payments for Special Education Programs	4120									0
135	Payments for CTE Program	4140									0
136	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
137	Total Payments to Other Dist & Govt Units (In-State)	4100									0
138	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
139	Total Payments to Other Dist & Govt Unit	4000									0
140	DEBT SERVICE (O&M)	5000									
141	Debt Service - Interest on Short-Term Debt										
142	Tax Anticipation Warrants	5110									0
143	Tax Anticipation Notes	5120									0
144	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
145	State Aid Anticipation Certificates	5140									0
146	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
147	Total Debt Service - Interest on Short-Term Debt	5100									0
148	Debt Service - Interest on Long-Term Debt	5200									0
149	Total Debt Service	5000									0
150	PROVISION FOR CONTINGENCIES (O&M)	6000									0
151	Total Direct Disbursements/Expenditures		847,500	154,530	260,700	144,000	1,000,000	1,000	5,000	0	2,412,730
152	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(165,230)
154	30 - DEBT SERVICE FUND (DS)										
155	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
156	Payments to Other Dist & Govt Units (In-State)										
157	Payments for Regular Programs	4110									0
158	Payments for Special Education Programs	4120									0
159	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
160	Total Payments to Other Dist & Govt Units (In-State)	4000									0
161	DEBT SERVICE (DS)	5000									
162	Debt Service - Interest on Short-Term Debt										
163	Tax Anticipation Warrants	5110									0
164	Tax Anticipation Notes	5120									0
165	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
166	State Aid Anticipation Certificates	5140									0
167	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
168	Total Debt Service - Interest On Short-Term Debt	5100									0

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
169	Debt Service - Interest on Long-Term Debt	5200						302,900			302,900
170	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						570,500			570,500
171	Debt Service Other (Describe & Itemize)	5400			1,500						1,500
172	Total Debt Service	5000			1,500			873,400			874,900
173	PROVISION FOR CONTINGENCIES (DS)	6000									0
174	Total Direct Disbursements/Expenditures				1,500			873,400			874,900
175	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(502,800)
177	40 - TRANSPORTATION FUND (TR)										
178	SUPPORT SERVICES (TR)	2000									
179	Support Services - Pupils										
180	Other Support Services - Pupils (Describe & Itemize)	2190									0
181	Support Services - Business										
182	Pupil Transportation Services	2550	990,800	290,460	388,356	140,000	0	700	5,000		1,815,316
183	Other Support Services (Describe & Itemize)	2900									0
184	Total Support Services	2000	990,800	290,460	388,356	140,000	0	700	5,000	0	1,815,316
185	COMMUNITY SERVICES (TR)	3000									0
186	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
187	Payments to Other Dist & Govt Units (In-State)										
188	Payments for Regular Program	4110									0
189	Payments for Special Education Programs	4120									0
190	Payments for Adult/Continuing Education Programs	4130									0
191	Payments for CTE Programs	4140									0
192	Payments for Community College Programs	4170									0
193	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
194	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
195	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
196	Total Payments to Other Dist & Govt Units	4000			0			0			0
197	DEBT SERVICE (TR)	5000									
198	Debt Service - Interest on Short-Term Debt										
199	Tax Anticipation Warrants	5110									0
200	Tax Anticipation Notes	5120									0
201	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
202	State Aid Anticipation Certificates	5140									0
203	Other Interest on Short-Term Debt (Describe and Itemize)	5150									0
204	Total Debt Service - Interest On Short-Term Debt	5100						0			0
205	Debt Service - Interest on Long-Term Debt	5200									0
206	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
207	Debt Service - Other (Describe and Itemize)	5400									0
208	Total Debt Service	5000						0			0
209	PROVISION FOR CONTINGENCIES (TR)	6000									0
210	Total Direct Disbursements/Expenditures		990,800	290,460	388,356	140,000	0	700	5,000	0	1,815,316
211	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(114,316)
213	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
214	INSTRUCTION (MR/SS)	1000									
215	Regular Program	1100		170,700							170,700
216	Pre-K Programs	1125		0							0
217	Special Education Programs (Functions 1200-1220)	1200		143,500							143,500
218	Special Education Programs Pre-K	1225		17,900							17,900
219	Remedial and Supplemental Programs K-12	1250		20,800							20,800
220	Remedial and Supplemental Programs Pre-K	1275		0							0
221	Adult/Continuing Education Programs	1300		0							0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
222	CTE Programs	1400		0							0
223	Interscholastic Programs	1500		3,300							3,300
224	Summer School Programs	1600		100							100
225	Gifted Programs	1650		3,700							3,700
226	Driver's Education Programs	1700		0							0
227	Bilingual Programs	1800		15,100							15,100
228	Truant Alternative & Optional Programs	1900		0							0
229	Total Instruction	1000		375,100							375,100
230	SUPPORT SERVICES (MR/SS)	2000									
231	Support Services - Pupil										
232	Attendance & Social Work Services	2110		6,900							6,900
233	Guidance Services	2120		0							0
234	Health Services	2130		78,400							78,400
235	Psychological Services	2140		4,600							4,600
236	Speech Pathology & Audiology Services	2150		5,100							5,100
237	Other Support Services - Pupils (Describe & Itemize)	2190		2,800							2,800
238	Total Support Services - Pupil	2100		97,800							97,800
239	Support Services - Instructional Staff										
240	Improvement of Instruction Services	2210		22,600							22,600
241	Educational Media Services	2220		15,600							15,600
242	Assessment & Testing	2230		0							0
243	Total Support Services - Instructional Staff	2200		38,200							38,200
244	Support Services - General Administration										
245	Board of Education Services	2310		0							0
246	Executive Administration Services	2320		18,000							18,000
247	Special Area Administrative Services	2330		16,500							16,500
248	Claims Paid from Self Insurance Fund	2361									0
249	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
250	Unemployment Insurance Payments	2363									0
251	Insurance Payments (regular or self-insurance)	2364									0
252	Risk Management and Claims Services Payments	2365									0
253	Judgment and Settlements	2366									0
254	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
255	Reciprocal Insurance Payments	2368									0
256	Legal Service	2369									0
257	Total Support Services - General Administration	2300		34,500							34,500
258	Support Services - School Administration										
259	Office of the Principal Services	2410		81,900							81,900
260	Other Support Services - School Administration (Describe & Itemize)	2490									0
261	Total Support Services - School Administration	2400		81,900							81,900
262	Support Services - Business										
263	Direction of Business Support Services	2510		2,500							2,500
264	Fiscal Services	2520		54,400							54,400
265	Facilities Acquisition & Construction Services	2530		0							0
266	Operation & Maintenance of Plant Service	2540		182,500							182,500
267	Pupil Transportation Services	2550		187,500							187,500
268	Food Services	2560		8,700							8,700
269	Internal Services	2570									0
270	Total Support Services - Business	2500		435,600							435,600
271	Support Services - Central										
272	Direction of Central Support Services	2610									0
273	Planning, Research, Development & Evaluation Services	2620									0
274	Information Services	2630		14,500							14,500
275	Staff Services	2640									0
276	Data Processing Services	2660		50,500							50,500
277	Total Support Services - Central	2600		65,000							65,000

1	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
278	Other Support Services (Describe & Itemize)	2900									0
279	Total Support Services	2000		753,000							753,000
280	COMMUNITY SERVICES (MR/SS)	3000		36,500							36,500
281	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
282	Payments for Regular Programs	4110									0
283	Payments for Special Education Programs	4120									0
284	Payments for CTE Programs	4140									0
285	Total Payments to Other Dist & Govt Units	4000		0							0
286	DEBT SERVICE (MR/SS)	5000									
287	Debt Service - Interest on Short-Term Debt										
288	Tax Anticipation Warrants	5110									0
289	Tax Anticipation Notes	5120									0
290	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
291	State Aid Anticipation Certificates	5140									0
292	Other (Describe & Itemize)	5150									0
293	Total Debt Service	5000						0			0
294	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
295	Total Direct Disbursements/Expenditures			1,164,600				0			1,164,600
296	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(82,400)
298	60 - CAPITAL PROJECTS (CP)										
299	SUPPORT SERVICES (CP)	2000									
300	Support Services - Business										
301	Facilities Acquisition & Construction Services	2530					8,500,000				8,500,000
302	Other Support Services (Describe & Itemize)	2900									0
303	Total Support Services	2000	0	0	0	0	8,500,000	0	0		8,500,000
304	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
305	Payments to Other Dist & Govt Units (In-State)										
306	Payments to Regular Programs	4110									0
307	Payment for Special Education Programs	4120									0
308	Payment for CTE Programs	4140									0
309	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190									0
310	Total Payments to Other Districts & Govt Units	4000				0		0			0
311	PROVISION FOR CONTINGENCIES (CP)	6000									0
312	Total Direct Disbursements/Expenditures		0	0	0	0	8,500,000	0	0		8,500,000
313	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(8,497,500)
315	70 WORKING CASH FUND (WC)										
317	80 - TORT FUND (TF)										
318	SUPPORT SERVICES - GENERAL ADMINISTRATION	2000									
319	Claims Paid from Self Insurance Fund	2361									0
320	Workers' Compensation or Workers' Occupational Disease Act Payments	2362									0
321	Unemployment Insurance Payments	2363									0
322	Insurance Payments (regular or self-insurance)	2364									0
323	Risk Management and Claims Services Payments	2365									0
324	Judgment and Settlements	2366									0
325	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
326	Reciprocal Insurance Payments	2368									0
327	Legal Service	2369									0
328	Property Insurance (Building & Grounds)	2371									0
329	Vehicle Insurance (Transportation)	2372									0
330	Total Support Services - General Administration	2000	0	0	0	0	0	0	0		0

1	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
331	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
332	Payments for Regular Programs	4110									0
333	Payments for Special Education Programs	4120									0
334	Total Payments to Other Dist & Govt Units	4000						0			0
335	DEBT SERVICE (TF)	5000									
336	Debt Service - Interest on Short-Term Debt										
337	Tax Anticipation Warrants	5110									0
338	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
339	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
340	Total Debt Service	5000						0			0
341	PROVISION FOR CONTINGENCIES (TF)	6000									
342	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
343	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
345	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
346	SUPPORT SERVICES (FP&S)	2000									
347	Support Services - Business										
348	Facilities Acquisition & Construction Services	2530									0
349	Operation & Maintenance of Plant Service	2540									0
350	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
351	Other Support Services <i>(Describe & Itemize)</i>	2900									0
352	Total Support Services	2000	0	0	0	0	0	0	0		0
353	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
354	Payments to Regular Programs	4110									0
355	Payments to Special Education Programs	4120									0
356	Other Payments to In-State Govt Units <i>(Describe & Itemize)</i>	4190									0
357	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
358	DEBT SERVICE (FP&S)	5000									
359	Debt Service - Interest on Short-Term Debt										
360	Tax Anticipation Warrants	5110									0
361	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
362	Total Debt Service - Interest on Short-Term Debt	5100						0			0
363	Debt Service - Interest on Long-Term Debt	5200									0
364	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ <i>(Lease/Purchase Principal Retired)</i>	5300									0
365	Total Debt Service	5000						0			0
366	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									
367	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
368	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

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This page is provided for detailed itemizations as requested within the body of the Report.

- 1.
- 2.
- 3.
- 4.

	A	B	C	D	E	F
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only					
2	Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3	Direct Revenues	26,400,700	2,247,500	1,701,000	1,200	30,350,400
4	Direct Expenditures	25,124,540	2,412,730	1,815,316		29,352,586
5	Difference	1,276,160	(165,230)	(114,316)	1,200	997,814
6	Estimated Fund Balance - June 30, 2016	20,504,797	2,243,939	1,392,976	521,534	24,663,246
7	Balanced budget, no deficit reduction plan is required.					
8						
9	<i>A deficit reduction plan is required if the local board of education adopts (or amends) the 2015-16 school district budget in which the "operating funds" listed above result in direct revenues (line 9) being less than direct expenditures (line 19) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81).</i>					
10						
11						
12	Note: <i>The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.</i>					
13						
14	<i>The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2014-2015 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 20-24) to ISBE within 30 days after acceptance of the AFR.</i>					
15	<i>The deficit reduction plan, if required, is developed using ISBE guidelines and format.</i>					

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**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	C	D	E	F	G
1			DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2016-2017				
2							
3	Lincolnshire-Prairie View SD 103	340491030-02					
4	<i>District Number</i>						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		19,516,537	2,622,669	1,507,292	520,334	24,166,832
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	25,537,700	1,927,500	1,401,000	1,200	28,867,400
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	546,000	320,000	300,000	0	1,166,000
12	FEDERAL SOURCES	4000	317,000	0	0	0	317,000
13	Total Receipts/Revenues		26,400,700	2,247,500	1,701,000	1,200	30,350,400
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	15,348,960				15,348,960
16	SUPPORT SERVICES	2000	8,758,380	2,412,730	1,815,316		12,986,426
17	COMMUNITY SERVICES	3000	287,200	0	0		287,200
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	730,000	0	0		730,000
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		25,124,540	2,412,730	1,815,316		29,352,586
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		1,276,160	(165,230)	(114,316)	1,200	997,814
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		287,900	213,500	0	0	501,400
26	TOTAL OTHER SOURCES/USES OF FUNDS		(287,900)	(213,500)	0	0	(501,400)
27	ESTIMATED ENDING FUND BALANCE		20,504,797	2,243,939	1,392,976	521,534	24,663,246

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**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	H	I	J	K	L
1	Lincolnshire-Prairie View SD 103 340491030-02		ESTIMATED BUDGET FY2017-2018				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		20,504,797	2,243,939	1,392,976	521,534	24,663,246
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		20,504,797	2,243,939	1,392,976	521,534	24,663,246

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**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	M	N	O	P	Q
1	Lincolnshire-Prairie View SD 103 340491030-02		ESTIMATED BUDGET FY2018-2019				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		20,504,797	2,243,939	1,392,976	521,534	24,663,246
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		20,504,797	2,243,939	1,392,976	521,534	24,663,246

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**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	R	S	T	U	V
1			ESTIMATED BUDGET FY2019-2020				
2							
3	Lincolnshire-Prairie View SD 103	340491030-02					
4	<i>District Number</i>						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		20,504,797	2,243,939	1,392,976	521,534	24,663,246
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		20,504,797	2,243,939	1,392,976	521,534	24,663,246

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**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	W	X	Y	Z
1	Lincolnshire-Prairie View SD 103 340491030-02 <i>District Number</i>		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> _____ (Enter as MM/DD/YY)			
2						
3						
4						
5						
6			FY2016-2017	FY2017-2018	FY2018-2019	FY2019-2020
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		24,166,832	24,663,246	24,663,246	24,663,246
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	28,867,400	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	1,166,000	0	0	0
12	FEDERAL SOURCES	4000	317,000	0	0	0
13	Total Receipts/Revenues		30,350,400	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	15,348,960	0	0	0
16	SUPPORT SERVICES	2000	12,986,426	0	0	0
17	COMMUNITY SERVICES	3000	287,200	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	730,000	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		29,352,586	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		997,814	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		501,400	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(501,400)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		24,663,246	24,663,246	24,663,246	24,663,246

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Deficit Reduction Plan-Background/Assumptions
Fiscal Year 2016-2017 through Fiscal Year 2019-2020

Lincolnshire-Prairie View SD 103

340491030-02

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available. For additional information, please see:

<http://www.isbe.net/sfms/budget/default.htm>

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- Foundation Levels for General State Aid:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

- Short and Long Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance) If yes please explain:

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2017 budgeted expenditures over FY2016 actual expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at:

[Limitation of Administrative Costs](#)

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ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET (Section 17-1.5 of the School Code)			School District Name: Lincolnshire-Prairie View SD 103		RCDT Number: 340491030-02		
		Estimated Actual Expenditures, Fiscal Year 2016			Budgeted Expenditures, Fiscal Year 2017		
Description (Enter Whole Numbers Only)	Funct #	(10) Educational Fund	(20) Operations & Maintenance Fund	Total	(10) Educational Fund	(20) Operations & Maintenance Fund	Total
1. Executive Administration Services	2320	363,273		363,273	367,210		367,210
2. Special Area Administration Services	2330	421,730		421,730	438,070		438,070
3. Other Support Services - School Administration	2490			0	0		0
4. Direction of Business Support Services	2510	219,589		219,589	235,070	0	235,070
5. Internal Services	2570			0	0		0
6. Direction of Central Support Services	2610			0	0		0
7. Deduct - Early Retirement or other pension obligations required by state law and include above				0			0
8. Totals		1,004,592	0	1,004,592	1,040,350	0	1,040,350
9. Estimated Percent Increase (Decrease) for FY2017 (Budgeted) over FY2016 (Actual)							4%

Reference Description

- ¹ Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- ² Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- ³ Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- ^{3a} Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- ⁴ Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- ⁵ The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- ⁶ The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- ⁷ Cash plus investments must be greater than or equal to zero.
- ⁸ For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- ⁹ For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- ¹⁰ Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- ¹¹ Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- ¹² The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- ¹³ Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- ¹⁴ Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- ¹⁵ Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- ¹⁶ Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money (see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS	
<p>This worksheet checks various cells to assure that selected items are in balance. Out-of-balance conditions are accompanied by an error message. Errors must be corrected before the budget is finalized and submitted to ISBE.</p>	
Budget Item References	Message
Is Deficit Reduction Plan Required?	Congratulations! You have a balanced budget.
If required, is Deficit Reduction Plan Completed (Page: DefReductPlan 20-24)?	
1. Cover Page - CASH or ACCRUAL	
Check one type of Accounting Basis used on the Cover sheet.	CASH
2. Budget Summary: Other Sources (Page BudgetSum 2-3 - Acct 7000), must equal Other Uses (BudgetSum 2-3 - Acct. 8000).	
Estimated Beginning Fund Balance July, 1 2015 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on Capital Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on Capital Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
3. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2015, (CashSum 4, All Funds), cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
4. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2016, (Page CashSum 4 - All Funds), cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
5. Summary of Cash Transactions: Other Receipts, (Page CashSum 4), must equal Other Disbursements, (Page CashSum 4).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40 & 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK

End of Balancing



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Administrator Contract Amendment

The amendment for Dr. Scott Warren, Superintendent is presented for the Board's review.

**RESOLUTION TO AMEND
SUPERINTENDENT'S CONTRACT**

WHEREAS, the Board of Education of Lincolnshire-Prairie View School District No. 103, Lake County, Illinois (the "Board") and Dr. Scott Warren ("Dr. Warren" or "Superintendent") are parties to a Superintendent's Contract covering the term of July 1, 2016, through June 30, 2019, (the "Contract"); and

WHEREAS, the Board and Dr. Warren wish to amend the terms of the Contract.

NOW, THEREFORE, be it resolved:

Section 1. The above recitals are incorporated herein and made a contractual part hereof.

Section 2. The Contract is hereby amended by establishing the Superintendent's annual salary for July 1, 2016 through June 30, 2017, pursuant to Section 4 of the Contract, as Two Hundred Four Thousand Eight Hundred Twelve Dollars (\$204,812). All other provisions of the Contract shall remain unchanged and in full effect.

Section 3. This resolution will take effect upon adoption by the Board.

Member _____ moved to adopt the resolution, and Member _____ seconded the motion. Upon roll call vote, the members voted as follows:

AYES: _____

NAYS: _____

ABSENT: _____

Resolution adopted/not adopted this 23rd day of August, 2016.

AGREED:

Dr. Scott Warren

BOARD OF EDUCATION
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103
LAKE COUNTY, ILLINOIS

ATTEST:

Secretary

President



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Board Committee Reps 2016-2017

Current Committee representation is provided should the Board wish to discuss any changes for 2016-2017.

Lincolnshire – Prairie View School District 103 Board of Education

Committee Chairpersons / Representatives 2016-2017

Board Policy Review Committee	Malathy Dwaraknath
T.A.B	Anne van Gerven (Primary)/Gary Gordon (alternate)
Mayor’s Council	Gary Gordon (Primary)/Chris Curtis (alternate)
ELC	Kate Harper (Primary)/Anne van Gerven (alternate)
Village Planning/Zoning Commissions	Gary Gordon, Lincolnshire Sherri Thomas, Vernon Hills & Buffalo Grove
Learning Fund Foundation	Malathy Dwaraknath (Primary)/Chris Curtis (alternate)
PTO	Anne van Gerven
Legislative Liaisons	Sherri Thomas (Primary)/Sandy Simon (alternate)
Parent/Teacher Advisory Committee	Kate Harper
Links to Learning	Sherri Thomas (Primary)
1:1 Parent Advisory Committee	Anne van Gerven/Sherri Thomas



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Woodland Chase Subdivision

I attended a meeting between the Village of Vernon Hills, District 73 and the developer for the Woodland Chase subdivision to discuss the possibility of a district boundary change. Currently, the Woodland Chase subdivision is divided so some students would attend District 103 and some attend District 73. The meeting was to see if one of the school districts would accept all the students for the entire subdivision. The final request was whether District 103 would take all the students. The decision is not up to the school districts, but rather the Regional Office of Education. Landowners can petition the Regional Office of Education to make that decision. The developer and the Village of Vernon Hills are seeking whether the districts would be in support of unifying the subdivision into District 103 before the land is developed.

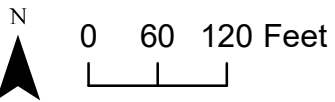
I informed the group that District 103 continues to be tight on space and that the Board would need to have a discussion regarding the issue before a response could be given.

I received updated developer information regarding house numbers and expected student enrollment for the entire subdivision, which is attached for your review. The numbers shown are for the entire subdivision. If the boundaries would not change, the anticipated homes, student count and fees would be approximately 2/3 of the amount stated.

If the district says no to taking the students now, the development will move forward with the divided subdivision. It would then be up to the new homeowners to petition the Regional Office if they wanted to change school districts.

A discussion of the request from the developer and the Village will occur at the Board meeting.

Legend



- District Boundary
- Village Border



Woodland Chase Subdivision
Impact Fees

Multi-Family		Apartment/Condo Calculation		
Type of Unit	# of Units	Elementary	High School	Park District
1 Bedroom	1	\$249	\$5	\$2,964
2 Bedroom	1	\$1,040	\$219	\$4,830
3 Bedroom	1	\$2,076	\$561	\$6,006
4 Bedroom	1	\$3,337	\$9,975	\$13,376
Total	5	\$6,702	\$10,759	\$27,176

SF Attached		Townhome Calculation		
Type of Unit	# of Units	Elementary	High School	Park District
1 Bedroom	1	\$0	\$7,220	\$2,888
2 Bedroom	1	\$603	\$181	\$5,026
3 Bedroom	1	\$2,159	\$280	\$6,008
4 Bedroom	1	\$4,603	\$822	\$8,256
Total	5	\$7,365	\$8,503	\$22,177

SF Detached		Single Family Calculation		
Type of Unit	# of Units	Elementary	High School	Park District
Studio	0	\$0	\$0	\$0
1 Bedroom	0	\$0	\$0	\$0
2 Bedroom	0	\$0	\$0	\$0
3 Bedroom	12	\$36,759	\$10,488	\$75,924
4 Bedroom	39	\$146,388	\$66,690	\$294,325
5 Bedroom		\$0	\$0	\$0
Total	51	\$183,147	\$77,178	\$370,249

Woodland Chase Subdivision
Student Count Calculations

Multi-Family		Student Per Unit		Student Count	
Type of Unit	# of Units	Elementary (K-8)	High School	Elementary	High School
Studio	1	0	0	0.0	0.0
1 Bedroom	1	0.069	0.001	0.1	0.0
2 Bedroom	1	0.289	0.046	0.3	0.0
3 Bedroom	1	0.568	0.118	0.6	0.1
4 Bedroom	1	0.92	2.1	0.9	2.1
Total	5	1.846	2.265	9.2	11.3

SF Attached		Student Per Unit		Student Count	
Type of Unit	# of Units	Elementary (K-8)	High School	Elementary	High School
1 Bedroom	1	0	1.52	0.0	1.5
2 Bedroom	1	0.17	0.038	0.2	0.0
3 Bedroom	1	0.6	0.059	0.6	0.1
4 Bedroom	1	1.27	0.173	1.3	0.2
Total	4	2.04	1.79	2.0	1.8

SF Detached		Student Per Unit		Student Count	
Type of Unit	# of Units	Elementary (K-8)	High School	Elementary	High School
3 Bedroom	12	0.84	0.184	10.1	2.2
4 Bedroom	39	1.02	0.36	39.8	14.0
5 Bedroom	0	1.54	0.3	0.0	0.0
Total	51	3.4	0.844	49.9	16.2



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Professional Development/School Business Day Process

Introduction and Rationale

In a recent article in Education Weekly (June 27, 2016), the author cited a research study showing that classes where teachers were absent from their classes more than 10 times during a school year showed less growth than those where teachers were absent from their classes for less than 10 days.

Teachers are absent from their classes for many legitimate personal reasons, (illness of self or family, personal business than can only be taken care of during school hours, emergencies, etc.) in addition to school related absences such as needing to attend professional development or important school meetings. With increasing demands for students to achieve and grow, it is imperative that teachers be in the classroom to teach, while at the same time themselves needing to grow and improve to meet those challenges.

Due to research showing student achievement being impacted when teachers are absent for 10 or more days, it is the administrative goal to use this as a benchmark for maximum teacher absences. Sick, personal, and bereavement days are difficult to control due to the nature of those absences. However, the district can control professional development and school business days as they involve District level work. Professional Development and School Business days for District 103 are defined as:

*Professional Development- This leave is designed to encourage professional growth and thereby increase an employee's contribution to the overall performance of the District in meeting institutional objectives. **Examples:** In-district and out-of-district workshops and District 125 Consortium curriculum writing workshops.*

*School Business- This leave is used when the certified staff member's absence is directly related to the classroom/student caseload, but the explicit purpose of the absence is not professional development in nature. For the 2016-2017 school year, this absence will only be used when the absence is for 0.5 days or more. **Examples:** Attendance at IEP or Data Team Meetings, proctor an examination, attend a District 125 Consortium assessment-scoring meeting, Outdoor Education program (for teachers who require a substitute while away from the district).*

The District has taken many steps to provide professional development and utilize school business days when students are not in session. Those include trainings, meetings and curriculum writing during the summer, before and after school meetings, meetings during planning time, Teacher Inservice days, and most recently, late start days. All of these methods have helped move the work of the District forward while students are not in attendance. While these methods are vital to the work of the District, additional time during school days is necessary.

Determining Acceptable Number of Absence Days

A review of teacher absence data was conducted in the Spring of 2016. For the 2015-2016 school year, the average teacher sick/personal day usage was 6 days. The average professional development/school business usage was 5 days for the year.

The goal for District 103 is to provide timely professional development while keeping teacher absences to a minimum. After reviewing the District goals, it appears that targeting no more than **4 days per teacher** for Professional Development would meet most of the District's needs for the 2016-2017 school year. The planned District professional development and consortium meetings for 2016-2017 are shown below. (PD = Professional Development Day, SB = School Business Day)

District Planned Professional Development

- K-5 District Articulation for Science – 1 Day PD

Consortium Meetings (6-8 Only)

- ELA – 1.5 Days PD, 1 Day SB
- Fine Arts – 2 Days PD
- Math – 4 Days PD
- PE and Health – 2.5 Days PD
- Science – 2 Days PD
- SEL – 1.5 Days PD
- Social Studies – 4 Days PD
- Spanish – 3 Days PD, 1 Day SB
- Special Education – 0.5 Days PD

School Business Days

The District will revise how School Business days will be calculated. After review, it appeared that School Business days were utilized when teachers were out of the building, even when teachers were with students and no substitute teachers were needed. One example includes when classroom teachers were with students during Outdoor Education. Those teachers were performing their duties as teachers with students, no substitute was needed, and a School Business day was counted for those teachers. In the future, when teachers are with students but off-site and no substitute is required, those days will not be counted as School Business days.

Tracking absences

The District will monitor the use of Professional Development and School Business days through our employee absence management system, AESOP. When an employee has attained 4 professional development days, the employee will be notified that they have reached the maximum Professional Development days for the year. Exceptions to the 4 professional development days will only be allowed after a review by The Assistant Superintendent for Curriculum and Instruction. We will continue to monitor and modify the labeling of School Business days this year so they reflect teacher absences more accurately.

The implementation of these guidelines will help to ensure that our teachers receive the professional development needed to implement District work while limiting the amount of time teachers are out of the classroom while students are in school.



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: August 23, 2016
Re: Business Office Update

June 2016 Financial Reports

June 2016 revenues totaled \$14,322,081.54, bringing fiscal year-to-date revenues to \$31,858,434.98 or 101.9% of budget. Notable revenues include \$13,280,708.84 of property taxes, nearly \$90,000 in student fees, \$12,067.02 in interest income (\$88,199.06 received year-to-date), \$178,474.78 in Impact Fees, and \$679,606.38 from other school districts for Guided program and the Conway Farms agreement.

June expenditures totaled \$3,122,449.02, bringing year-to-date expenditures to \$30,418,609.47 or 97.2% of budget.

June fund balances increased \$11.2 million to just under \$29 million. Operating fund balances are \$24,835,824.89.

Fiscal Year 2016 Review

As June is the last month in our fiscal year, I wanted to include some information about the entire year's performance.

Some revenue notes to point out: Property Tax Receipts came in at 100.2% of budget. Student Fees were on average 71% received, which was due to registration on the new PowerSchool system being released later than normal. Thus, the remaining fees will be paid in Fiscal Year 2017. This will likely mean that Fiscal Year 2017 student fees will come in over budget. Interest Income came in at \$88,199.06, which is the highest we have seen since 2011. State revenues came in at 123% of budget, which is due to receiving 4 quarterly payments rather than the budgeted 3.

For expenditures, salaries were 99.1% of budget with Teachers at 98.2% and classified staff at 98.7%. Medical Insurance at 92.4% brought benefit totals at 94.1% of budget. Purchased services were at 99.4% and supplies at 81.7%. Capital Outlay came in at 94.2%, but Non-Capitalized Equipment was 296.3%. Combining the equipment together would result in 98.9%. The overage in non-capitalized is due to specific accounting rules that require us to account for certain expenditures in those accounts if they fall between \$500 and \$5,000 per item. Specifically, it is difficult to budget each expenditure individually, but we do well with as we budget them all together.

For the year, our operating revenues over expenditures (net of transfers) resulted in a \$1.9 million increase in operating fund balances. Total fund balances increased \$5.8 million, but \$4.4 million of working cash bonds were issued.

July 2016 Financial Reports

July 2016 revenues totaled \$818,115.69, bringing fiscal year-to-date revenues to \$818,115.69 or 2.6% of budget. Notable revenues include \$458,598.29 in property taxes, \$18,894.51 in CPPRT, nearly \$100,000 in full day kindergarten receipts, \$173,144 in student fees, and \$34,896 in various federal sources.

July expenditures totaled \$2,977,208.83, bringing year-to-date expenditures to \$2,977,208.83 or 7.5% of budget. Nothing of note to point out at this time.

July fund balances decreased \$2.1 million to \$26.8 million. Operating fund balances are at \$22,816,760.43.

Investment Reports for June and July

Included are the investment reports for June and July. Several short-term (less than 1 year) were made in June with the receipt of the property taxes. A few two-year CD's were purchased at the best rates available, which unfortunately were around only 1.0% interest. July had some investments placed, but they were all less than a year. Bad news is our weighted yield dropped due to adding the lower-interest rate investments. The good news is that this is normal for June and July and you can see that with the history chart included. The even better news, is that even with the drops, we are nearly 0.25% higher overall than we were last year. Higher rates means higher returns.

Revenue Report

6/30/2016

% of Fiscal Year Completed **100.0%**

MTD June	YTD Actual	Fiscal Year 2015 Adopted Budget	Budget Balance	% Budget Received
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Education Fund

Local Revenue	11,647,470.81	24,724,575.06	24,677,900	(46,675.06)	100.2%
State Revenue	-	673,656.78	624,400	(49,256.78)	107.9%
Federal Revenue	977.00	320,658.87	316,000	(4,658.87)	101.5%
Subtotal Education Fund	11,648,447.81	25,718,890.71	25,618,300	(100,590.71)	100.4%
Total Education Fund	11,648,447.81	25,718,890.71	25,618,300	(100,590.71)	100.4%

Operations & Maintenance Fund

Local Revenue	1,246,539.29	2,485,425.64	2,290,600	(194,825.64)	108.5%
State Revenue	32,223.19	354,460.61	320,000	(34,460.61)	110.8%
Subtotal O & M Fund	1,278,762.48	2,839,886.25	2,610,600	(229,286.25)	108.8%
Transfers	2,743.92	4,404,947.68	-	(4,404,947.68)	No Bud
Total O&M Fund	1,281,506.40	7,244,833.93	2,610,600	(4,634,233.93)	277.5%

Debt Service Fund

Local Revenue	177,961.50	350,002.94	328,100	(21,902.94)	106.7%
Subtotal Debt Service Fund	177,961.50	350,002.94	328,100	(21,902.94)	106.7%
Transfers	510,940.49	510,940.49	533,425	22,484.51	0.0%
Total Debt Service Fund	688,901.99	860,943.43	861,525	581.57	99.9%

Transportation Fund

Local Revenue	733,142.44	1,419,673.46	1,416,800	(2,873.46)	100.2%
State Revenue	-	492,309.78	292,000	(200,309.78)	168.6%
Subtotal Transportation Fund	733,142.44	1,911,983.24	1,708,800	(203,183.24)	111.9%
Total Transportation Fund	733,142.44	1,911,983.24	1,708,800	(203,183.24)	111.9%

Retirement Fund

Local Revenue	482,188.94	1,031,212.39	1,002,100	(29,112.39)	102.9%
Subtotal Retirement Fund	482,188.94	1,031,212.39	1,002,100	(29,112.39)	102.9%
Total Retirement Fund	482,188.94	1,031,212.39	1,002,100	(29,112.39)	102.9%

Capital Projects Fund

Local Revenue	928.06	2,730.77	-	(2,730.77)	0.0%
Subtotal Cap. Projects Fund	928.06	2,730.77	-	(2,730.77)	0.0%
Transfers	-	4,402,203.76	-	(4,402,203.76)	No Bud
Total Cap. Projects Fund	928.06	4,404,934.53	-	(4,404,934.53)	0.0%

Working Cash Fund

Local Revenue	650.31	3,728.68	100	(3,628.68)	No Bud
Subtotal Working Cash Fund	650.31	3,728.68	100	(3,628.68)	No Bud
Other Sources	-	4,401,205.70	-	(4,401,205.70)	No Bud
Total Working Cash Fund	650.31	4,404,934.38	100.00	(3,628.68)	No Bud

All Funds

Local Revenue	14,288,881.35	30,017,348.94	29,715,600	(301,748.94)	101.0%
State Revenue	32,223.19	1,520,427.17	1,236,400	(284,027.17)	123.0%
Federal Revenue	977.00	320,658.87	316,000	(4,658.87)	101.5%
Subtotal All Funds	14,322,081.54	31,858,434.98	31,268,000	(590,434.98)	101.9%
"On Behalf"/Transfers	513,684.41	13,719,297.63	533,425.00	(13,185,872.63)	2571.9%
Total All Funds	14,835,765.95	45,577,732.61	31,801,425	(13,776,307.61)	143.3%

Expenditure Report

6/30/2016

% of Fiscal Year Complete: 100.0%

	MTD June	YTD Actual	Fiscal Year 2015 Adopted Budget	Budget Balance	% Budget Expensed
Education Fund					
Salaries	1,617,424.52	16,948,781.09	17,082,020.00	133,238.91	99.2%
Benefits	241,822.11	3,515,612.91	3,770,090.00	254,477.09	93.3%
Purchased Services	247,879.71	1,813,246.01	1,974,800.00	161,553.99	91.8%
Supplies	96,853.49	987,494.42	1,161,840.00	174,345.58	85.0%
Capital Outlay	-	42,995.70	53,000.00	10,004.30	81.1%
Other	188,713.89	789,251.65	852,950.00	63,698.35	92.5%
Non-Capitalized Equipment	11,584.91	72,468.24	19,000.00	(53,468.24)	381.4%
Termination Benefits	-	-	-	-	No Bud
Subtotal Education Fund	2,404,278.63	24,169,850.02	24,913,700.00	743,849.98	97.0%
Transfers	303,592.16	303,592.16	306,000.00	2,407.84	99.2%
Total Education Fund	2,707,870.79	24,473,442.18	25,219,700.00	746,257.82	97.0%
Operations and Maintenance Fund					
Salaries	77,190.12	837,982.37	871,100.00	33,117.63	96.2%
Benefits	13,845.89	178,232.98	166,060.00	(12,172.98)	107.3%
Purchased Services	13,690.54	353,298.08	245,700.00	(107,598.08)	143.8%
Supplies	5,555.79	114,342.09	144,000.00	29,657.91	79.4%
Capital Outlay	202,859.10	536,763.98	500,000.00	(36,763.98)	107.4%
Other	-	1,305.00	500.00	(805.00)	261.0%
Non-Capitalized Equipment	-	3,828.37	3,500.00	(328.37)	109.4%
Subtotal O&M Fund	313,141.44	2,025,752.87	1,930,360.00	(95,392.87)	104.9%
Transfers	207,348.33	4,609,552.09	227,425.00	(4,382,127.09)	2026.8%
Total O&M Fund	520,489.77	6,635,304.96	2,157,785.00	(4,477,519.96)	307.5%
Debt Service Fund					
Purchased Services	-	1,991.65	1,400.00	(591.65)	142.3%
Other	-	838,106.32	863,625.00	25,518.68	97.0%
Subtotal Debt Service Fund	-	840,097.97	865,025.00	24,927.03	97.1%
Transfers	13.30	13.30	-	(13.30)	No Bud
Total Debt Service Fund	13.30	840,111.27	865,025.00	24,913.73	97.1%
Transportation Fund					
Salaries	80,613.63	973,443.31	977,800.00	4,356.69	99.6%
Benefits	26,442.66	338,786.56	339,780.00	993.44	99.7%
Purchased Services	25,856.76	422,942.78	384,156.00	(38,786.78)	110.1%
Supplies	13,134.44	87,105.44	150,000.00	62,894.56	58.1%
Other	-	265.00	700.00	435.00	37.9%
Non-Capitalized Equipment	-	5,173.02	5,000.00	(173.02)	103.5%
Subtotal Trans. Fund	146,047.49	1,827,716.11	1,857,436.00	29,719.89	98.4%
Transfers	-	-	-	-	No Bud
Total Trans. Fund	146,047.49	1,827,716.11	1,857,436.00	29,719.89	98.4%
Retirement Fund					
Benefits	94,933.84	1,048,456.59	1,123,100.00	74,643.41	93.4%
Subtotal Retirement Fund	94,933.84	1,048,456.59	1,123,100.00	74,643.41	93.4%
Total Retirement Fund	94,933.84	1,048,456.59	1,123,100.00	74,643.41	93.4%
Capital Projects Fund					
Capital Outlay	164,047.62	506,735.91	600,000.00	93,264.09	No Bud
Subtotal Cap. Projects Fund	164,047.62	506,735.91	600,000.00	93,264.09	No Bud
Total Cap. Projects Fund	164,047.62	506,735.91	600,000.00	93,264.09	No Bud
All Funds					
Salaries	1,775,228.27	18,760,206.77	18,930,920.00	170,713.23	99.1%
Benefits	377,044.50	5,081,089.04	5,399,030.00	317,940.96	94.1%
Purchased Services	287,427.01	2,591,478.52	2,606,056.00	14,577.48	99.4%
Supplies	115,543.72	1,188,941.95	1,455,840.00	266,898.05	81.7%
Capital Outlay	366,906.72	1,086,495.59	1,153,000.00	66,504.41	94.2%
Other	188,713.89	1,628,927.97	1,717,775.00	88,847.03	94.8%
Non-Capitalized Equipment	11,584.91	81,469.63	27,500.00	(53,969.63)	296.3%
Termination Benefits	-	-	-	-	No Bud
Subtotal All Funds	3,122,449.02	30,418,609.47	31,290,121.00	871,511.53	97.2%
Transfers	513,684.41	9,318,091.93	533,425.00	(8,784,666.93)	1746.8%
Total All Funds	3,636,133.43	39,736,701.40	31,823,546.00	(7,913,155.40)	124.9%

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JUNE 30, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
REVENUES									
Local Sources	11,647,470.81	1,246,539.29	177,961.50	733,142.44	482,188.94	928.06	650.31	14,109,991.79	14,288,881.35
State Sources	-	32,223.19	-	-	-	-	-	32,223.19	32,223.19
Federal Sources	977.00	-	-	-	-	-	-	977.00	977.00
Total Revenues	11,648,447.81	1,278,762.48	177,961.50	733,142.44	482,188.94	928.06	650.31	14,143,191.98	14,322,081.54
EXPENDITURES									
Salaries	1,617,424.52	77,190.12	-	80,613.63	-	-	-	1,775,228.27	1,775,228.27
Benefits	241,822.11	13,845.89	-	26,442.66	94,933.84	-	-	377,044.50	377,044.50
Purchased Services	247,879.71	13,690.54	-	25,856.76	-	-	-	287,427.01	287,427.01
Supplies	96,853.49	5,555.79	-	13,134.44	-	-	-	115,543.72	115,543.72
Capital Outlay	-	202,859.10	-	-	-	164,047.62	-	202,859.10	366,906.72
Other	188,713.89	-	-	-	-	-	-	188,713.89	188,713.89
Non-Capitalized Equip.	11,584.91	-	-	-	-	-	-	11,584.91	11,584.91
Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	2,404,278.63	313,141.44	-	146,047.49	94,933.84	164,047.62	-	2,958,401.40	3,122,449.02
Excess (deficiency) of revenues over expenditures	9,244,169.18	965,621.04	177,961.50	587,094.95	387,255.10	(163,119.56)	650.31	11,184,790.58	11,199,632.52
OTHER FINANCING SOURCES (USES)									
Transfers	(303,592.16)	(204,604.41)	510,927.19	-	-	-	(2,730.62)	(510,927.19)	0.00
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	(303,592.16)	(204,604.41)	510,927.19	-	-	-	(2,730.62)	(510,927.19)	0.00
Net changes in fund balances	8,940,577.02	761,016.63	688,888.69	587,094.95	387,255.10	(163,119.56)	(2,080.31)	10,673,863.39	11,199,632.52
Fund Balance: 05/31/2016	10,623,660.04	1,923,525.77	(441,764.71)	927,523.21	164,837.90	4,061,318.18	522,414.58	14,161,961.50	17,781,514.97
Fund Balance: 06/30/2016	\$ 19,564,237.06	\$ 2,684,542.40	\$ 247,123.98	\$ 1,514,618.16	\$ 552,093.00	\$ 3,898,198.62	\$ 520,334.27	\$ 24,835,824.89	\$ 28,981,147.49

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JUNE 30, 2016

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
REVENUES									
Local Sources									
Property Tax Receipts	10,882,212.81	1,050,504.07	177,961.50	715,830.21	454,200.25	-	-	13,102,747.34	13,280,708.84
CPPRT	(27,827.42)	-	-	-	27,827.42	-	-	-	-
Tuition - Full Day Kindergarten	18,720.56	-	-	-	-	-	-	18,720.56	18,720.56
Tuition - Summer School	1,465.00	-	-	-	-	-	-	1,465.00	1,465.00
Paid Student Trips	-	-	-	16,083.34	-	-	-	16,083.34	16,083.34
Summer School Trans Fees	-	-	-	-	-	-	-	-	-
SPED Trans Fees Other LEAs	-	-	-	-	-	-	-	-	-
Interest	6,941.55	2,297.94	-	1,087.89	161.27	928.06	650.31	11,138.96	12,067.02
Admissions - Athletic	-	-	-	-	-	-	-	-	-
Admissions - Other	-	-	-	-	-	-	-	-	-
After School Activities	-	-	-	-	-	-	-	-	-
Technology Fee	29,043.00	-	-	-	-	-	-	29,043.00	29,043.00
PE Uniform/Lock Fee	429.00	-	-	-	-	-	-	429.00	429.00
Fine Arts Fee	3,211.00	-	-	-	-	-	-	3,211.00	3,211.00
Graduation Fee	(19.50)	-	-	-	-	-	-	(19.50)	(19.50)
Sprague Class Project Fee	1,680.00	-	-	-	-	-	-	1,680.00	1,680.00
Half Day Class Project Fee	1,584.00	-	-	-	-	-	-	1,584.00	1,584.00
Field Trips	(11,252.00)	-	-	-	-	-	-	(11,252.00)	(11,252.00)
Sale of Athletic Wear	-	-	-	-	-	-	-	-	-
103 Club Fees	(1,002.60)	-	-	-	-	-	-	(1,002.60)	(1,002.60)
Student ID Fees/Fines	-	-	-	-	-	-	-	-	-
Library Fees/Fines	666.95	-	-	-	-	-	-	666.95	666.95
Textbook Fees	53,798.00	-	-	-	-	-	-	53,798.00	53,798.00
PTO/Foundation Donations	1,996.13	-	-	-	-	-	-	1,996.13	1,996.13
Other Donations	1,158.29	-	-	-	-	-	-	1,158.29	1,158.29
Misc. Donations	-	-	-	-	-	-	-	-	-
Facility Rental	-	3,530.00	-	-	-	-	-	3,530.00	3,530.00
Impact Fees	-	178,474.78	-	-	-	-	-	178,474.78	178,474.78
Refunds from Prior Yr. Expenses	-	-	-	-	-	-	-	-	-
Payment from other LEA's	679,606.38	-	-	-	-	-	-	679,606.38	679,606.38
Camp Revenue	(197.00)	-	-	-	-	-	-	(197.00)	(197.00)
Loredo Taft Revenue	-	-	-	-	-	-	-	-	-
Other Local Revenue	5,256.66	11,732.50	-	141.00	-	-	-	17,130.16	17,130.16
Total Local Sources	11,647,470.81	1,246,539.29	177,961.50	733,142.44	482,188.94	928.06	650.31	14,109,991.79	14,288,881.35
State Sources									
General State Aid	-	32,223.19	-	-	-	-	-	32,223.19	32,223.19
Spec. Ed. Private Facility	-	-	-	-	-	-	-	-	-
Spec. Ed. Extraordinary	-	-	-	-	-	-	-	-	-
Spec. Ed. Personnel	-	-	-	-	-	-	-	-	-
Spec. Ed. Summer School	-	-	-	-	-	-	-	-	-

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JUNE 30, 2016

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
Bilingual	-	-	-	-	-	-	-	-	-
Transportation - Regular	-	-	-	-	-	-	-	-	-
Transportation - Spec. Ed.	-	-	-	-	-	-	-	-	-
Orphanage Tuition	-	-	-	-	-	-	-	-	-
Library Per Capital Grant	-	-	-	-	-	-	-	-	-
Other State Revenue	-	-	-	-	-	-	-	-	-
Total State Sources	-	32,223.19	-	-	-	-	-	32,223.19	32,223.19
Federal Sources									
Special Milk Program	977.00	-	-	-	-	-	-	977.00	977.00
Title I - Low Income	-	-	-	-	-	-	-	-	-
IDEA Preschool	-	-	-	-	-	-	-	-	-
IDEA Flow Through	-	-	-	-	-	-	-	-	-
IDEA Room & Board	-	-	-	-	-	-	-	-	-
Title III - LIP LEP	-	-	-	-	-	-	-	-	-
Title II - Teacher Quality	-	-	-	-	-	-	-	-	-
Medicaid Reimbursement	-	-	-	-	-	-	-	-	-
Total Federal Sources	977.00	-	-	-	-	-	-	977.00	977.00
Total Revenues	11,648,447.81	1,278,762.48	177,961.50	733,142.44	482,188.94	928.06	650.31	14,143,191.98	14,322,081.54
EXPENDITURES									
Salaries									
Admin Salaries	137,256.50	9,173.64	-	7,760.42	-	-	-	154,190.56	154,190.56
Teacher Salaries	1,140,360.40	-	-	-	-	-	-	1,140,360.40	1,140,360.40
Extra Duty Stipends	100,346.75	-	-	-	-	-	-	100,346.75	100,346.75
Classified Salaries	211,243.34	68,016.48	-	72,853.21	-	-	-	352,113.03	352,113.03
Substitutes	28,217.53	-	-	-	-	-	-	28,217.53	28,217.53
Total Salaries	1,617,424.52	77,190.12	-	80,613.63	-	-	-	1,775,228.27	1,775,228.27
Benefits									
Transp. IMRF/SS/Medicare	-	-	-	2,072.17	-	-	-	2,072.17	2,072.17
TRS	31,847.71	-	-	-	-	-	-	31,847.71	31,847.71
IMRF	-	-	-	-	47,897.54	-	-	47,897.54	47,897.54
Social Security	-	-	-	-	27,672.54	-	-	27,672.54	27,672.54
Medicare	-	-	-	-	19,363.76	-	-	19,363.76	19,363.76
TRS ERO Payments	-	-	-	-	-	-	-	-	-
Medical Insurance	160,008.94	12,064.70	-	23,681.06	-	-	-	195,754.70	195,754.70
Life Insurance	2,625.41	76.95	-	(162.69)	-	-	-	2,539.67	2,539.67
Retiree Insurance	31,880.55	1,704.24	-	852.12	-	-	-	34,436.91	34,436.91
Tuition Reimbursement	15,459.50	-	-	-	-	-	-	15,459.50	15,459.50
Post-Retirement Benefits	-	-	-	-	-	-	-	-	-
Total Benefits	241,822.11	13,845.89	-	26,442.66	94,933.84	-	-	377,044.50	377,044.50
Purchased Services									

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JUNE 30, 2016

	10	20	30	40	50	60	70	10+20+40+50+70	Total All Funds
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	
Professional Development	14,682.12	-	-	-	-	-	-	14,682.12	14,682.12
Consultation/Workshops	47,101.52	-	-	-	-	-	-	47,101.52	47,101.52
Data Processing	1,157.24	-	-	-	-	-	-	1,157.24	1,157.24
Auditing Services	-	-	-	-	-	-	-	-	-
Legal Services	11,004.00	-	-	-	-	-	-	11,004.00	11,004.00
Other Professional Services	209.10	204.01	-	1,170.04	-	-	-	1,583.15	1,583.15
Sanitation Services	1,276.33	-	-	-	-	-	-	1,276.33	1,276.33
Snow Removal	-	-	-	-	-	-	-	-	-
Rentals	6,944.14	332.63	-	-	-	-	-	7,276.77	7,276.77
Property Upkeep Services	-	12,927.24	-	9,933.70	-	-	-	22,860.94	22,860.94
Pupil Transportation Services	-	-	-	13,820.01	-	-	-	13,820.01	13,820.01
Travel	7,768.74	-	-	-	-	-	-	7,768.74	7,768.74
Student-Paid Trips	-	-	-	546.15	-	-	-	546.15	546.15
Telephone	20,735.73	226.66	-	42.36	-	-	-	21,004.75	21,004.75
Postage	2,065.73	-	-	-	-	-	-	2,065.73	2,065.73
Printing Services	194.35	-	-	-	-	-	-	194.35	194.35
Water/Sewer Services	3,228.64	-	-	-	-	-	-	3,228.64	3,228.64
Other Insurance	364.50	-	-	-	-	-	-	364.50	364.50
Other Purchased Services	102,060.38	-	-	344.50	-	-	-	102,404.88	102,404.88
Service Agreements	29,087.19	-	-	-	-	-	-	29,087.19	29,087.19
Total Purchased Services	247,879.71	13,690.54	-	25,856.76	-	-	-	287,427.01	287,427.01
Supplies									
General Supplies	16,044.00	4,994.54	-	184.41	-	-	-	21,222.95	21,222.95
Art Supplies	3,646.45	-	-	-	-	-	-	3,646.45	3,646.45
Paper Supplies	2,468.00	-	-	-	-	-	-	2,468.00	2,468.00
Spanish Supplies	468.35	-	-	-	-	-	-	468.35	468.35
Student-Paid Supplies	7,231.25	-	-	-	-	-	-	7,231.25	7,231.25
Science Supplies	53.19	-	-	-	-	-	-	53.19	53.19
Social Studies Supplies	341.83	-	-	-	-	-	-	341.83	341.83
English Language Arts Supplies	112.18	-	-	-	-	-	-	112.18	112.18
Math Supplies	-	-	-	-	-	-	-	-	-
Supplies - Other	25,511.25	-	-	-	-	-	-	25,511.25	25,511.25
Textbooks	12,557.84	-	-	-	-	-	-	12,557.84	12,557.84
Library Books	167.06	-	-	-	-	-	-	167.06	167.06
Periodicals	76.00	-	-	-	-	-	-	76.00	76.00
Fuel	-	561.25	-	12,950.03	-	-	-	13,511.28	13,511.28
Natural Gas	4,288.93	-	-	-	-	-	-	4,288.93	4,288.93
Electricity	16,997.62	-	-	-	-	-	-	16,997.62	16,997.62
Other Supplies	6,889.54	-	-	-	-	-	-	6,889.54	6,889.54
Total Supplies	96,853.49	5,555.79	-	13,134.44	-	-	-	115,543.72	115,543.72
Capital Outlay									
Capital Outlay	-	202,859.10	-	-	-	-	-	202,859.10	202,859.10

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JUNE 30, 2016

	10	20	30	40	50	60	70	10+20+40+50+70	Total All Funds
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	
Building Improvements	-	-	-	-	-	164,047.62	-	-	164,047.62
Site Improvements	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	202,859.10	-	-	-	164,047.62	-	202,859.10	366,906.72
Other									
Principal	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Dues and Fees	2,540.26	-	-	-	-	-	-	2,540.26	2,540.26
Tuition	186,173.63	-	-	-	-	-	-	186,173.63	186,173.63
Miscellaneous Objects	-	-	-	-	-	-	-	-	-
Total Other	188,713.89	-	-	-	-	-	-	188,713.89	188,713.89
Total Non-Capitalized Equipment	11,584.91	-	-	-	-	-	-	11,584.91	11,584.91
Total Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	2,404,278.63	313,141.44	-	146,047.49	94,933.84	164,047.62	-	2,958,401.40	3,122,449.02
Excess (deficiency) of revenues over expenditures	9,244,169.18	965,621.04	177,961.50	587,094.95	387,255.10	(163,119.56)	650.31	11,184,790.58	11,199,632.52
OTHER FINANCING SOURCES (USES)									
Transfers	(303,592.16)	(204,604.41)	510,927.19	-	-	-	(2,730.62)	(510,927.19)	0.00
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	(303,592.16)	(204,604.41)	510,927.19	-	-	-	(2,730.62)	(510,927.19)	0.00
Net changes in fund balances	8,940,577.02	761,016.63	688,888.69	587,094.95	387,255.10	(163,119.56)	(2,080.31)	10,673,863.39	11,199,632.52
Fund Balance: 05/31/2016	10,623,660.04	1,923,525.77	(441,764.71)	927,523.21	164,837.90	4,061,318.18	522,414.58	14,161,961.50	17,781,514.97
Fund Balance: 06/30/2016	\$ 19,564,237.06	\$ 2,684,542.40	\$ 247,123.98	\$ 1,514,618.16	\$ 552,093.00	\$ 3,898,198.62	\$ 520,334.27	\$ 24,835,824.89	\$ 28,981,147.49

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
 STATEMENT OF FINANCIAL POSITION
 ALL FUNDS
 JUNE 30, 2016

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	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	Total Operating	Total All Funds
ASSETS									
US Bank - AP	1,233,530.92	306.11	247,123.98	16,712.05	28,600.90	(765.32)	-	1,279,149.98	1,525,508.64
US Bank - Payroll	11,462.76	191.72	-	134.57	-	-	-	11,789.05	11,789.05
US Bank - RevTrak	123,477.19	-	-	-	-	-	-	123,477.19	123,477.19
PMA - LIQ	5.87	-	-	-	-	-	-	5.87	5.87
PMA - MAX	62,978.94	-	-	383,201.85	502,708.68	-	-	948,889.47	948,889.47
PMA - Fixed Rate Investments	16,987,946.33	2,684,044.57	-	1,114,610.29	20,783.42	3,898,963.94	520,334.27	21,327,718.88	25,226,682.82
IIIT	19,392.24	-	-	-	-	-	-	19,392.24	19,392.24
Bank Financial	89,278.55	-	-	-	-	-	-	89,278.55	89,278.55
Fifth Third Securities	994,721.78	-	-	-	-	-	-	994,721.78	994,721.78
PMA Bonds	-	-	-	-	-	-	-	-	-
Imprest Fund	38,067.72	-	-	-	-	-	-	38,067.72	38,067.72
Petty Cash	500.00	-	-	-	-	-	-	500.00	500.00
TOTAL ASSETS	19,561,362.30	2,684,542.40	247,123.98	1,514,658.76	552,093.00	3,898,198.62	520,334.27	24,832,990.73	28,978,313.33
LIABILITIES & FUND BALANCE									
LIABILITIES									
Accounts Payable	1,758.67	-	-	-	-	-	-	1,758.67	1,758.67
Dental Insurance Payable	(73.03)	-	-	-	-	-	-	(73.03)	(73.03)
Flex Spending Account Payable	(4,560.40)	-	-	-	-	-	-	(4,560.40)	(4,560.40)
Tech Program Receivable	-	-	-	40.60	-	-	-	40.60	40.60
Total Liabilities	(2,874.76)	-	-	40.60	-	-	-	(2,834.16)	(2,834.16)
FUND BALANCE									
Fund Balance	19,564,237.06	2,684,542.40	247,123.98	1,514,618.16	552,093.00	3,898,198.62	520,334.27	24,835,824.89	28,981,147.49
Total Fund Balance	19,564,237.06	2,684,542.40	247,123.98	1,514,618.16	552,093.00	3,898,198.62	520,334.27	24,835,824.89	28,981,147.49
TOTAL LIABILITIES & FUND BALANCE	19,561,362.30	2,684,542.40	247,123.98	1,514,658.76	552,093.00	3,898,198.62	520,334.27	24,832,990.73	28,978,313.33

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
FOR THE YEAR ENDING JUNE 30, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
REVENUES									
Local Sources	24,724,575.06	2,485,425.64	350,002.94	1,419,673.46	1,031,212.39	2,730.77	3,728.68	29,664,615.23	30,017,348.94
State Sources	673,656.78	354,460.61	-	492,309.78	-	-	-	1,520,427.17	1,520,427.17
Federal Sources	320,658.87	-	-	-	-	-	-	320,658.87	320,658.87
Total Revenues	25,718,890.71	2,839,886.25	350,002.94	1,911,983.24	1,031,212.39	2,730.77	3,728.68	31,505,701.27	31,858,434.98
EXPENDITURES									
Salaries	16,948,781.09	837,982.37	-	973,443.31	-	-	-	18,760,206.77	18,760,206.77
Benefits	3,515,612.91	178,232.98	-	338,786.56	1,048,456.59	-	-	5,081,089.04	5,081,089.04
Purchased Services	1,813,246.01	353,298.08	1,991.65	422,942.78	-	-	-	2,589,486.87	2,591,478.52
Supplies	987,494.42	114,342.09	-	87,105.44	-	-	-	1,188,941.95	1,188,941.95
Capital Outlay	42,995.70	536,763.98	-	-	-	506,735.91	-	579,759.68	1,086,495.59
Other	789,251.65	1,305.00	838,106.32	265.00	-	-	-	790,821.65	1,628,927.97
Non-Capitalized Equip.	72,468.24	3,828.37	-	5,173.02	-	-	-	81,469.63	81,469.63
Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	24,169,850.02	2,025,752.87	840,097.97	1,827,716.11	1,048,456.59	506,735.91	-	29,071,775.59	30,418,609.47
Excess (deficiency) of revenues over expenditures	1,549,040.69	814,133.38	(490,095.03)	84,267.13	(17,244.20)	(504,005.14)	3,728.68	2,433,925.68	1,439,825.51
OTHER FINANCING SOURCES (USES)									
Transfers	(303,592.16)	(204,604.41)	510,927.19	-	-	4,402,203.76	(3,728.68)	(511,925.25)	4,401,205.70
State "On Behalf" Payments	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	(303,592.16)	(204,604.41)	510,927.19	-	-	4,402,203.76	(3,728.68)	(511,925.25)	4,401,205.70
Net changes in fund balances	1,245,448.53	609,528.97	20,832.16	84,267.13	(17,244.20)	3,898,198.62	0.00	1,922,000.43	5,841,031.21
Fund Balance: 06/30/2015	18,318,788.53	2,075,013.43	226,291.82	1,430,351.03	569,337.20	-	520,334.27	22,913,824.46	23,140,116.28
Fund Balance: 06/30/2016	\$ 19,564,237.06	\$ 2,684,542.40	\$ 247,123.98	\$ 1,514,618.16	\$ 552,093.00	\$ 3,898,198.62	\$ 520,334.27	\$ 24,835,824.89	\$ 28,981,147.49

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
TREASURER'S REPORT
ALL FUNDS
JUNE 30, 2016

CASH BALANCE PER BOOKS

Educational Fund	19,561,362.30
Operations and Maintenance	2,684,542.40
Debt Service Fund	247,123.98
Transportation Fund	1,514,658.76
Retirement Fund	552,093.00
Capital Projects Fund	3,898,198.62
Working Cash Fund	<u>520,334.27</u>
TOTALS:	<u>\$ 28,978,313.33</u>

BANK BALANCES & INVESTMENTS

US Bank - AP	
Statement Balance	1,826,916.26
Less: Outstanding Checks	<u>301,407.62</u>
	\$ 1,525,508.64
US Bank - Payroll	
Statement Balance	15,920.67
Less: Outstanding Checks	<u>4,131.62</u>
	\$ 11,789.05
US Bank - Other	
RevTrak Account Balance	\$ 123,477.19
Imprest	39,827.21
Petty Cash	500.00
Less: Outstanding Imprest Checks	<u>1,759.49</u>
	162,044.91
PMA Financial Network	
ISDLAF - LIQ	5.87
ISDLAF - MAX	948,889.47
Fixed Rate Investments	21,327,718.88
Bonds	<u>3,898,963.94</u>
	\$ 26,175,578.16
Other	
Illinois Inst Investors Trust - CMF	19,392.24
Bank Financial - Money Market	89,278.55
Fifth Third Securities	<u>\$ 994,721.78</u>

Certified by:



Dan Stanley, Treasurer

TOTALS: **\$ 28,978,313.33**

Student Activity Report

Printed: 07/29/2016 9:58:05AM

Lincolnshire-Prairie View - Activity Accounting

Academic Clubs 1							
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
Academic Clubs							
25	DW - Minecraft Lab	0.00	0.00	0.00	0.00	0.00	
30	DW - NJHS	1,570.18	980.38	0.00	0.00	2,550.56	
35	DW - Scholarship	93.99	0.01	0.00	0.00	94.00	
40	DW - Student Council	4,612.72	80.38	0.00	0.00	4,693.10	
45	DW - Toys for Tots	0.00	0.00	0.00	0.00	0.00	
50	DW - Wright Track Club	182.07	0.02	(182.00)	0.00	0.09	
55	DW - Yearbook	30,357.35	1,001.51	(407.22)	0.00	30,951.64	
65	HD - Student Council	3,233.88	5.27	(200.00)	0.00	3,039.15	
70	HD - Yearbook	28,034.45	202.32	0.00	0.00	28,236.77	
85	SP - Yearbook	4,209.56	245.35	0.00	0.00	4,454.91	
1	Academic Clubs	72,294.20	2,515.24	(789.22)	0.00	74,020.22	Activity Group
Miscellaneous							
10	Bank Interest	161.78	0.01	0.00	0.00	161.79	
15	District Convenience	124.71	0.01	0.00	0.00	124.72	
20	DW - Convenience	410.15	0.03	(100.00)	0.00	310.18	
60	HD - Convenience	171.32	0.01	(171.32)	0.00	0.01	
75	NEIASBO	25,790.09	2.14	0.00	0.00	25,792.23	
280	SP - Convenience	579.09	50.05	(49.18)	0.00	579.96	
9	Miscellaneous	27,237.14	52.25	(320.50)	0.00	26,968.89	Activity Group
Report Total:		99,531.34	2,567.49	(1,109.72)	0.00	100,989.11	

Revenue Report

7/31/2016

% of Fiscal Year Completed

8.3%

	MTD July	YTD Actual	Fiscal Year 2017 Final Budget	Budget Balance	% Budget Received
Education Fund					
Local Revenue	679,571.50	679,571.50	25,537,700	24,858,128.50	2.7%
State Revenue	2,687.00	2,687.00	546,000	543,313.00	0.5%
Federal Revenue	34,896.00	34,896.00	317,000	282,104.00	11.0%
Subtotal Education Fund	717,154.50	717,154.50	26,400,700	25,683,545.50	2.7%
Total Education Fund	717,154.50	717,154.50	26,400,700	25,683,545.50	2.7%
Operations & Maintenance Fund					
Local Revenue	52,972.54	52,972.54	1,927,500	1,874,527.46	2.7%
State Revenue	-	-	320,000	320,000.00	0.0%
Subtotal O & M Fund	52,972.54	52,972.54	2,247,500	2,194,527.46	2.4%
Transfers	-	-	-	-	No Bud
Total O&M Fund	52,972.54	52,972.54	2,247,500	2,194,527.46	2.4%
Debt Service Fund					
Local Revenue	6,145.22	6,145.22	372,100	365,954.78	1.7%
Subtotal Debt Service Fund	6,145.22	6,145.22	372,100	365,954.78	1.7%
Transfers	-	-	-	-	0.0%
Total Debt Service Fund	6,145.22	6,145.22	372,100	365,954.78	1.7%
Transportation Fund					
Local Revenue	24,801.30	24,801.30	1,401,000	1,376,198.70	1.8%
State Revenue	-	-	300,000	300,000.00	0.0%
Subtotal Transportation Fund	24,801.30	24,801.30	1,701,000	1,676,198.70	1.5%
Total Transportation Fund	24,801.30	24,801.30	1,701,000	1,676,198.70	1.5%
Retirement Fund					
Local Revenue	15,885.71	15,885.71	1,082,200	1,066,314.29	1.5%
Subtotal Retirement Fund	15,885.71	15,885.71	1,082,200	1,066,314.29	1.5%
Total Retirement Fund	15,885.71	15,885.71	1,082,200	1,066,314.29	1.5%
Capital Projects Fund					
Local Revenue	1,073.53	1,073.53	-	(1,073.53)	0.0%
Subtotal Cap. Projects Fund	1,073.53	1,073.53	-	(1,073.53)	0.0%
Transfers	-	-	-	-	No Bud
Total Cap. Projects Fund	1,073.53	1,073.53	-	(1,073.53)	0.0%
Working Cash Fund					
Local Revenue	82.89	82.89	1,200	1,117.11	No Bud
Subtotal Working Cash Fund	82.89	82.89	1,200	1,117.11	No Bud
Other Sources	-	-	-	-	No Bud
Total Working Cash Fund	82.89	82.89	1,200.00	1,117.11	No Bud
All Funds					
Local Revenue	780,532.69	780,532.69	30,321,700	29,541,167.31	2.6%
State Revenue	2,687.00	2,687.00	1,166,000	1,163,313.00	0.2%
Federal Revenue	34,896.00	34,896.00	317,000	282,104.00	11.0%
Subtotal All Funds	818,115.69	818,115.69	31,804,700	30,986,584.31	2.6%
"On Behalf"/Transfers	-	-	-	-	#DIV/0!
Total All Funds	818,115.69	818,115.69	31,804,700	30,986,584.31	2.6%

Expenditure Report

7/31/2016

% of Fiscal Year Complete: 8.3%

	MTD July	YTD Actual	Fiscal Year 2017 Final Budget	Budget Balance	% Budget Expensed
Education Fund					
Salaries	1,304,703.67	1,304,703.67	17,636,400.00	16,331,696.33	7.4%
Benefits	382,173.67	382,173.67	3,416,080.00	3,033,906.33	11.2%
Purchased Services	447,819.71	447,819.71	2,001,990.00	1,554,170.29	22.4%
Supplies	39,882.64	39,882.64	1,078,770.00	1,038,887.36	3.7%
Capital Outlay	8,547.50	8,547.50	6,000.00	(2,547.50)	142.5%
Other	45,469.89	45,469.89	859,300.00	813,830.11	5.3%
Non-Capitalized Equipment	199.43	199.43	126,000.00	125,800.57	0.2%
Termination Benefits	-	-	-	-	No Bud
Subtotal Education Fund	2,228,796.51	2,228,796.51	25,124,540.00	22,895,743.49	8.9%
Transfers	-	-	-	-	#DIV/0!
Total Education Fund	2,228,796.51	2,228,796.51	25,124,540.00	22,895,743.49	8.9%
Operations and Maintenance Fund					
Salaries	78,159.63	78,159.63	847,500.00	769,340.37	9.2%
Benefits	15,907.09	15,907.09	154,530.00	138,622.91	10.3%
Purchased Services	29,953.94	29,953.94	260,700.00	230,746.06	11.5%
Supplies	18,575.00	18,575.00	144,000.00	125,425.00	12.9%
Capital Outlay	26,019.60	26,019.60	1,000,000.00	973,980.40	2.6%
Other	-	-	1,000.00	1,000.00	0.0%
Non-Capitalized Equipment	12,359.67	12,359.67	5,000.00	(7,359.67)	247.2%
Subtotal O&M Fund	180,974.93	180,974.93	2,411,730.00	2,230,755.07	7.5%
Transfers	-	-	-	-	#DIV/0!
Total O&M Fund	180,974.93	180,974.93	2,411,730.00	2,230,755.07	7.5%
Debt Service Fund					
Purchased Services	-	-	1,500.00	1,500.00	0.0%
Other	137,230.18	137,230.18	873,400.00	736,169.82	15.7%
Subtotal Debt Service Fund	137,230.18	137,230.18	874,900.00	737,669.82	15.7%
Transfers	-	-	-	-	No Bud
Total Debt Service Fund	137,230.18	137,230.18	874,900.00	737,669.82	15.7%
Transportation Fund					
Salaries	54,436.26	54,436.26	990,800.00	936,363.74	5.5%
Benefits	30,000.92	30,000.92	290,460.00	260,459.08	10.3%
Purchased Services	261,749.59	261,749.59	388,356.00	126,606.41	67.4%
Supplies	3,779.13	3,779.13	140,000.00	136,220.87	2.7%
Other	-	-	700.00	700.00	0.0%
Non-Capitalized Equipment	-	-	5,000.00	5,000.00	0.0%
Subtotal Trans. Fund	349,965.90	349,965.90	1,815,316.00	1,465,350.10	19.3%
Transfers	-	-	-	-	No Bud
Total Trans. Fund	349,965.90	349,965.90	1,815,316.00	1,465,350.10	19.3%
Retirement Fund					
Benefits	70,224.06	70,224.06	1,164,600.00	1,094,375.94	6.0%
Subtotal Retirement Fund	70,224.06	70,224.06	1,164,600.00	1,094,375.94	6.0%
Total Retirement Fund	70,224.06	70,224.06	1,164,600.00	1,094,375.94	6.0%
Capital Projects Fund					
Capital Outlay	10,017.25	10,017.25	8,500,000.00	8,489,982.75	No Bud
Subtotal Cap. Projects Fund	10,017.25	10,017.25	8,500,000.00	8,489,982.75	No Bud
Total Cap. Projects Fund	10,017.25	10,017.25	8,500,000.00	8,489,982.75	No Bud
All Funds					
Salaries	1,437,299.56	1,437,299.56	19,474,700.00	18,037,400.44	7.4%
Benefits	498,305.74	498,305.74	5,025,670.00	4,527,364.26	9.9%
Purchased Services	739,523.24	739,523.24	2,652,546.00	1,913,022.76	27.9%
Supplies	62,236.77	62,236.77	1,362,770.00	1,300,533.23	4.6%
Capital Outlay	44,584.35	44,584.35	9,506,000.00	9,461,415.65	0.5%
Other	182,700.07	182,700.07	1,734,400.00	1,551,699.93	10.5%
Non-Capitalized Equipment	12,559.10	12,559.10	136,000.00	123,440.90	9.2%
Termination Benefits	-	-	-	-	No Bud
Subtotal All Funds	2,977,208.83	2,977,208.83	39,892,086.00	36,914,877.17	7.5%
Transfers	-	-	-	-	#DIV/0!
Total All Funds	2,977,208.83	2,977,208.83	39,892,086.00	36,914,877.17	7.5%

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JULY 31, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
REVENUES									
Local Sources	679,571.50	52,972.54	6,145.22	24,801.30	15,885.71	1,073.53	82.89	773,313.94	780,532.69
State Sources	2,687.00	-	-	-	-	-	-	2,687.00	2,687.00
Federal Sources	34,896.00	-	-	-	-	-	-	34,896.00	34,896.00
Total Revenues	717,154.50	52,972.54	6,145.22	24,801.30	15,885.71	1,073.53	82.89	810,896.94	818,115.69
EXPENDITURES									
Salaries	1,304,703.67	78,159.63	-	54,436.26	-	-	-	1,437,299.56	1,437,299.56
Benefits	382,173.67	15,907.09	-	30,000.92	70,224.06	-	-	498,305.74	498,305.74
Purchased Services	447,819.71	29,953.94	-	261,749.59	-	-	-	739,523.24	739,523.24
Supplies	39,882.64	18,575.00	-	3,779.13	-	-	-	62,236.77	62,236.77
Capital Outlay	8,547.50	26,019.60	-	-	-	10,017.25	-	34,567.10	44,584.35
Other	45,469.89	-	137,230.18	-	-	-	-	45,469.89	182,700.07
Non-Capitalized Equip.	199.43	12,359.67	-	-	-	-	-	12,559.10	12,559.10
Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	2,228,796.51	180,974.93	137,230.18	349,965.90	70,224.06	10,017.25	-	2,829,961.40	2,977,208.83
Excess (deficiency) of revenues over expenditures	(1,511,642.01)	(128,002.39)	(131,084.96)	(325,164.60)	(54,338.35)	(8,943.72)	82.89	(2,019,064.46)	(2,159,093.14)
OTHER FINANCING SOURCES (USES)									
Transfers	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-
Net changes in fund balances	(1,511,642.01)	(128,002.39)	(131,084.96)	(325,164.60)	(54,338.35)	(8,943.72)	82.89	(2,019,064.46)	(2,159,093.14)
Fund Balance: 06/30/2016	19,564,237.06	2,684,542.40	247,123.98	1,514,618.16	552,093.00	3,898,198.62	520,334.27	24,835,824.89	28,981,147.49
Fund Balance: 07/31/2016	\$ 18,052,595.05	\$ 2,556,540.01	\$ 116,039.02	\$ 1,189,453.56	\$ 497,754.65	\$ 3,889,254.90	\$ 520,417.16	\$ 22,816,760.43	\$ 26,822,054.35

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JULY 31, 2016

	10	20	30	40	50	60	70	10+20+40+50+70	Total All Funds
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	
Bilingual	2,687.00	-	-	-	-	-	-	2,687.00	2,687.00
Transportation - Regular	-	-	-	-	-	-	-	-	-
Transportation - Spec. Ed.	-	-	-	-	-	-	-	-	-
Orphanage Tuition	-	-	-	-	-	-	-	-	-
Library Per Capital Grant	-	-	-	-	-	-	-	-	-
Other State Revenue	-	-	-	-	-	-	-	-	-
Total State Sources	2,687.00	-	-	-	-	-	-	2,687.00	2,687.00
Federal Sources									
Special Milk Program	-	-	-	-	-	-	-	-	-
Title I - Low Income	7,931.00	-	-	-	-	-	-	7,931.00	7,931.00
IDEA Preschool	-	-	-	-	-	-	-	-	-
IDEA Flow Through	-	-	-	-	-	-	-	-	-
IDEA Room & Board	-	-	-	-	-	-	-	-	-
Title III - LIP LEP	16,500.00	-	-	-	-	-	-	16,500.00	16,500.00
Title II - Teacher Quality	10,465.00	-	-	-	-	-	-	10,465.00	10,465.00
Medicaid Reimbursement	-	-	-	-	-	-	-	-	-
Total Federal Sources	34,896.00	-	-	-	-	-	-	34,896.00	34,896.00
Total Revenues	717,154.50	52,972.54	6,145.22	24,801.30	15,885.71	1,073.53	82.89	810,896.94	818,115.69
EXPENDITURES									
Salaries									
Admin Salaries	131,013.81	9,347.14	-	7,905.64	-	-	-	148,266.59	148,266.59
Teacher Salaries	1,001,759.42	-	-	-	-	-	-	1,001,759.42	1,001,759.42
Extra Duty Stipends	26,550.15	-	-	-	-	-	-	26,550.15	26,550.15
Classified Salaries	140,832.70	68,812.49	-	46,530.62	-	-	-	256,175.81	256,175.81
Substitutes	4,547.59	-	-	-	-	-	-	4,547.59	4,547.59
Total Salaries	1,304,703.67	78,159.63	-	54,436.26	-	-	-	1,437,299.56	1,437,299.56
Benefits									
Transp. IMRF/SS/Medicare	-	-	-	2,111.24	-	-	-	2,111.24	2,111.24
TRS	29,701.74	-	-	-	-	-	-	29,701.74	29,701.74
IMRF	-	-	-	-	35,004.80	-	-	35,004.80	35,004.80
Social Security	-	-	-	-	19,134.14	-	-	19,134.14	19,134.14
Medicare	-	-	-	-	16,085.12	-	-	16,085.12	16,085.12
TRS ERO Payments	104,140.82	-	-	-	-	-	-	104,140.82	104,140.82
Medical Insurance	230,159.16	14,125.90	-	26,612.82	-	-	-	270,897.88	270,897.88
Life Insurance	3,978.38	76.95	-	424.74	-	-	-	4,480.07	4,480.07
Retiree Insurance	8,439.57	1,704.24	-	852.12	-	-	-	10,995.93	10,995.93
Tuition Reimbursement	5,754.00	-	-	-	-	-	-	5,754.00	5,754.00
Post-Retirement Benefits	-	-	-	-	-	-	-	-	-
Total Benefits	382,173.67	15,907.09	-	30,000.92	70,224.06	-	-	498,305.74	498,305.74
Purchased Services									

2016

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JULY 31, 2016

	10	20	30	40	50	60	70	10+20+40+50+70	Total All Funds
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	
Professional Development	13,914.75	-	-	750.00	-	-	-	14,664.75	14,664.75
Consultation/Workshops	2,528.92	-	-	-	-	-	-	2,528.92	2,528.92
Data Processing	1,259.76	-	-	-	-	-	-	1,259.76	1,259.76
Auditing Services	-	-	-	-	-	-	-	-	-
Legal Services	11,529.00	-	-	-	-	-	-	11,529.00	11,529.00
Other Professional Services	417.10	2,100.96	-	-	-	-	-	2,518.06	2,518.06
Sanitation Services	1,436.33	-	-	-	-	-	-	1,436.33	1,436.33
Snow Removal	-	-	-	-	-	-	-	-	-
Rentals	3,981.52	425.00	-	253,356.00	-	-	-	257,762.52	257,762.52
Property Upkeep Services	-	27,427.98	-	2,589.07	-	-	-	30,017.05	30,017.05
Pupil Transportation Services	-	-	-	3,355.50	-	-	-	3,355.50	3,355.50
Travel	1,328.83	-	-	-	-	-	-	1,328.83	1,328.83
Student-Paid Trips	-	-	-	-	-	-	-	-	-
Telephone	8,570.83	-	-	269.02	-	-	-	8,839.85	8,839.85
Postage	932.60	-	-	-	-	-	-	932.60	932.60
Printing Services	896.25	-	-	-	-	-	-	896.25	896.25
Water/Sewer Services	2,319.54	-	-	-	-	-	-	2,319.54	2,319.54
Other Insurance	261,812.50	-	-	-	-	-	-	261,812.50	261,812.50
Other Purchased Services	1,904.20	-	-	-	-	-	-	1,904.20	1,904.20
Service Agreements	134,987.58	-	-	1,430.00	-	-	-	136,417.58	136,417.58
Total Purchased Services	447,819.71	29,953.94	-	261,749.59	-	-	-	739,523.24	739,523.24
Supplies									
General Supplies	10,964.62	18,146.24	-	1,026.82	-	-	-	30,137.68	30,137.68
Art Supplies	428.24	-	-	-	-	-	-	428.24	428.24
Paper Supplies	328.68	-	-	-	-	-	-	328.68	328.68
Spanish Supplies	-	-	-	-	-	-	-	-	-
Student-Paid Supplies	3,481.02	-	-	-	-	-	-	3,481.02	3,481.02
Science Supplies	-	-	-	-	-	-	-	-	-
Social Studies Supplies	-	-	-	-	-	-	-	-	-
English Language Arts Supplies	-	-	-	-	-	-	-	-	-
Math Supplies	-	-	-	-	-	-	-	-	-
Supplies - Other	8,454.79	-	-	-	-	-	-	8,454.79	8,454.79
Textbooks	1,423.30	-	-	-	-	-	-	1,423.30	1,423.30
Library Books	-	-	-	-	-	-	-	-	-
Periodicals	974.98	-	-	-	-	-	-	974.98	974.98
Fuel	-	428.76	-	2,739.77	-	-	-	3,168.53	3,168.53
Natural Gas	2,995.30	-	-	-	-	-	-	2,995.30	2,995.30
Electricity	10,713.76	-	-	-	-	-	-	10,713.76	10,713.76
Other Supplies	117.95	-	-	12.54	-	-	-	130.49	130.49
Total Supplies	39,882.64	18,575.00	-	3,779.13	-	-	-	62,236.77	62,236.77
Capital Outlay									
Capital Outlay	8,547.50	26,019.60	-	-	-	-	-	34,567.10	34,567.10

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED JULY 31, 2016

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
Building Improvements	-	-	-	-	-	10,017.25	-	-	10,017.25
Site Improvements	-	-	-	-	-	-	-	-	-
Total Capital Outlay	8,547.50	26,019.60	-	-	-	10,017.25	-	34,567.10	44,584.35
Other									
Principal	-	-	132,494.24	-	-	-	-	-	132,494.24
Interest	-	-	4,735.94	-	-	-	-	-	4,735.94
Dues and Fees	9,290.00	-	-	-	-	-	-	9,290.00	9,290.00
Tuition	36,179.89	-	-	-	-	-	-	36,179.89	36,179.89
Miscellaneous Objects	-	-	-	-	-	-	-	-	-
Total Other	45,469.89	-	137,230.18	-	-	-	-	45,469.89	182,700.07
Total Non-Capitalized Equipment	199.43	12,359.67	-	-	-	-	-	12,559.10	12,559.10
Total Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	2,228,796.51	180,974.93	137,230.18	349,965.90	70,224.06	10,017.25	-	2,829,961.40	2,977,208.83
Excess (deficiency) of revenues over expenditures	(1,511,642.01)	(128,002.39)	(131,084.96)	(325,164.60)	(54,338.35)	(8,943.72)	82.89	(2,019,064.46)	(2,159,093.14)
OTHER FINANCING SOURCES (USES)									
Transfers	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-
Net changes in fund balances	(1,511,642.01)	(128,002.39)	(131,084.96)	(325,164.60)	(54,338.35)	(8,943.72)	82.89	(2,019,064.46)	(2,159,093.14)
Fund Balance: 06/30/2016	19,564,237.06	2,684,542.40	247,123.98	1,514,618.16	552,093.00	3,898,198.62	520,334.27	24,835,824.89	28,981,147.49
Fund Balance: 07/31/2016	\$ 18,052,595.05	\$ 2,556,540.01	\$ 116,039.02	\$ 1,189,453.56	\$ 497,754.65	\$ 3,889,254.90	\$ 520,417.16	\$ 22,816,760.43	\$ 26,822,054.35

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
 STATEMENT OF FINANCIAL POSITION
 ALL FUNDS
 JULY 31, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	Total Operating	Total All Funds
ASSETS									
US Bank - AP	538,541.25	374.98	109,893.80	4,204.16	376.84	(10,782.57)	-	543,497.23	642,608.46
US Bank - Payroll	12,310.57	387.59	-	390.96	-	-	-	13,089.12	13,089.12
US Bank - RevTrak	189,734.29	-	-	-	-	-	-	189,734.29	189,734.29
PMA - LIQ	1.56	76.70	-	139.97	2.61	-	-	220.84	220.84
PMA - MAX	843.30	36,275.12	6,145.22	148,071.50	476,591.10	-	-	661,781.02	667,926.24
PMA - Fixed Rate Investments	16,173,546.06	2,519,425.62	-	1,036,646.97	20,784.10	3,900,037.47	520,417.16	20,270,819.91	24,170,857.38
IIIT	19,397.54	-	-	-	-	-	-	19,397.54	19,397.54
Bank Financial	89,293.19	-	-	-	-	-	-	89,293.19	89,293.19
Fifth Third Securities	997,504.64	-	-	-	-	-	-	997,504.64	997,504.64
PMA Bonds	-	-	-	-	-	-	-	-	-
Imprest Fund	34,732.48	-	-	-	-	-	-	34,732.48	34,732.48
Petty Cash	500.00	-	-	-	-	-	-	500.00	500.00
TOTAL ASSETS	18,056,404.88	2,556,540.01	116,039.02	1,189,453.56	497,754.65	3,889,254.90	520,417.16	22,820,570.26	26,825,864.18
LIABILITIES & FUND BALANCE									
LIABILITIES									
Accounts Payable	10,243.96	-	-	-	-	-	-	10,243.96	10,243.96
Dental Insurance Payable	(1,236.29)	-	-	-	-	-	-	(1,236.29)	(1,236.29)
Flex Spending Account Payable	(5,197.84)	-	-	-	-	-	-	(5,197.84)	(5,197.84)
Tech Program Receivable	-	-	-	-	-	-	-	-	-
Total Liabilities	3,809.83	-	-	-	-	-	-	3,809.83	3,809.83
FUND BALANCE									
Fund Balance	18,052,595.05	2,556,540.01	116,039.02	1,189,453.56	497,754.65	3,889,254.90	520,417.16	22,816,760.43	26,822,054.35
Total Fund Balance	18,052,595.05	2,556,540.01	116,039.02	1,189,453.56	497,754.65	3,889,254.90	520,417.16	22,816,760.43	26,822,054.35
TOTAL LIABILITIES & FUND BALANCE	18,056,404.88	2,556,540.01	116,039.02	1,189,453.56	497,754.65	3,889,254.90	520,417.16	22,820,570.26	26,825,864.18

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
TREASURER'S REPORT
ALL FUNDS
JULY 31, 2016

CASH BALANCE PER BOOKS

Educational Fund	18,056,404.88
Operations and Maintenance	2,556,540.01
Debt Service Fund	116,039.02
Transportation Fund	1,189,453.56
Retirement Fund	497,754.65
Capital Projects Fund	3,889,254.90
Working Cash Fund	<u>520,417.16</u>
TOTALS:	<u>\$ 26,825,864.18</u>

BANK BALANCES & INVESTMENTS

US Bank - AP	
Statement Balance	829,417.11
Less: Outstanding Checks	<u>186,808.65</u>
	\$ 642,608.46
US Bank - Payroll	
Statement Balance	15,751.33
Less: Outstanding Checks	<u>2,662.21</u>
	\$ 13,089.12
US Bank - Other	
RevTrak Account Balance	\$ 189,734.29
Imprest	36,241.98
Petty Cash	500.00
Less: Outstanding Imprest Checks	<u>1,509.50</u>
	224,966.77
PMA Financial Network	
ISDLAF - LIQ	286.52
ISDLAF - MAX	667,926.24
Fixed Rate Investments	20,270,754.23
Bonds	<u>3,900,037.47</u>
	\$ 24,839,004.46
Other	
Illinois Inst Investors Trust - CMF	19,397.54
Bank Financial - Money Market	89,293.19
Fifth Third Securities	<u>\$ 997,504.64</u>

Certified by:



Dan Stanley, Treasurer

TOTALS: **\$ 26,825,864.18**

Student Activity Report

Printed: 08/15/2016 2:48:17PM

Lincolnshire-Prairie View - Activity Accounting

Academic Clubs 1							
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
Academic Clubs							
25	DW - Minecraft Lab	0.00	0.00	0.00	0.00	0.00	
30	DW - NJHS	2,550.56	0.20	(1,665.00)	0.00	885.76	
35	DW - Scholarship	94.00	0.01	0.00	0.00	94.01	
40	DW - Student Council	4,693.10	0.37	0.00	0.00	4,693.47	
45	DW - Toys for Tots	0.00	0.00	0.00	0.00	0.00	
50	DW - Wright Track Club	0.09	0.00	0.00	0.00	0.09	
55	DW - Yearbook	30,951.64	2.47	0.00	0.00	30,954.11	
65	HD - Student Council	3,039.15	0.24	(371.33)	0.00	2,668.06	
70	HD - Yearbook	28,236.77	32.26	(5,284.39)	0.00	22,984.64	
85	SP - Yearbook	4,454.91	0.35	0.00	0.00	4,455.26	
1	Academic Clubs	74,020.22	35.90	(7,320.72)	0.00	66,735.40	Activity Group
Miscellaneous							
10	Bank Interest	161.79	0.01	0.00	0.00	161.80	
15	District Convenience	124.72	0.01	0.00	0.00	124.73	
20	DW - Convenience	310.18	0.02	0.00	0.00	310.20	
60	HD - Convenience	0.01	0.00	0.00	0.00	0.01	
75	NEIASBO	25,792.23	2.05	0.00	0.00	25,794.28	
200	SP - Convenience	579.96	0.05	0.00	0.00	580.01	
9	Miscellaneous	26,968.89	2.14	0.00	0.00	26,971.03	Activity Group
Report Total:		100,989.11	38.04	(7,320.72)	0.00	93,706.43	

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
 INVESTMENT PORTFOLIO
 JUNE 30, 2016

Investment Type	Settle Date	Maturity Date	# of Days	Institution	Cost	Rate
Money Market	6/30/2016	6/30/2016		ISDLAF+ LIQ Account	\$5.87	0.190%
Money Market	6/30/2016	6/30/2016		Illinois Portfolio, IIIT Class	\$19,392.24	0.035%
Money Market	6/30/2016	6/30/2016		ISDLAF+ MAX Account	\$948,889.47	0.270%
Money Market	6/30/2016	6/30/2016		Bank Financial Public Funds	\$89,278.55	0.200%
Money Market	6/30/2016	6/30/2016		Savings Deposit Account	\$2,753,946.78	0.300%
Term Series	6/3/2016	7/7/2016	34	ISDLAF+ TERM SERIES - 20160707AA02	\$1,500,000.00	0.320%
Certificate of Deposit	2/5/2016	7/12/2016	158	FARMERS STATE BANK WATERLOO	\$249,500.00	0.392%
Certificate of Deposit	2/5/2016	7/12/2016	158	BREMER BANK, NA	\$249,600.00	0.350%
Certificate of Deposit	9/24/2015	7/20/2016	300	SNB BANK, NA	\$249,700.00	0.142%
Certificate of Deposit	9/24/2015	7/20/2016	300	COMMUNITY WEST BANK	\$249,700.00	0.102%
Certificate of Deposit	11/13/2015	7/20/2016	250	BANK OF KREMLIN	\$249,400.00	0.299%
Term Series	6/3/2016	8/4/2016	62	ISDLAF+ TERM SERIES - 20160804AC02	\$400,000.00	0.330%
Certificate of Deposit	11/13/2015	8/10/2016	271	INDUSTRIAL & COMMERCIAL BANK OF CHINA	\$249,000.00	0.450%
Certificate of Deposit	9/24/2015	8/10/2016	321	SECURITY BANK & TRUST CO	\$249,500.00	0.189%
Certificate of Deposit	9/24/2015	8/10/2016	321	TEXAS CAPITAL BANK	\$249,500.00	0.200%
Certificate of Deposit	9/24/2015	8/10/2016	321	ASSOCIATED BANK, NA (N)	\$201,000.00	0.149%
Certificate of Deposit	11/18/2015	8/18/2016	274	MIZUHO BANK (USA) CERTIFICATE OF DEPOSIT	\$51,069.90	0.367%
Certificate of Deposit	9/3/2015	8/25/2016	357	GRANDPOINT BANK	\$249,000.00	0.402%
Certificate of Deposit	9/3/2015	8/25/2016	357	FLAGLER BANK	\$249,000.00	0.393%
Certificate of Deposit	9/24/2015	8/25/2016	336	COMMUNITY BANK	\$249,500.00	0.211%
Certificate of Deposit	9/24/2015	8/25/2016	336	SAFRA NATIONAL BANK OF NEW YORK	\$107,400.00	0.191%
DTC CD	8/26/2015	8/26/2016	366	Santander Bank, N.A. / Sovereign Bank	\$248,494.90	0.400%
DTC CD	9/15/2015	9/15/2016	366	Everbank Certificate of Deposit	\$248,494.60	0.450%
DTC CD	9/19/2014	9/19/2016	731	BMW BANK OF NORTH AMERICA CD	\$248,232.71	0.903%
Certificate of Deposit	9/24/2015	9/23/2016	365	CAPITAL COMMUNITY BANK	\$248,600.00	0.553%
Certificate of Deposit	9/24/2015	9/23/2016	365	STATE BANK OF INDIA (NY)	\$248,800.00	0.462%
DTC CD	9/30/2015	9/28/2016	364	BANK OF INDIA CERTIFICATE OF DEPOSIT	\$248,491.23	0.450%
DTC CD	9/30/2015	9/30/2016	366	BANK OF BARODA CERTIFICATE OF DEPOSIT	\$248,494.60	0.450%
Term Series	6/3/2016	10/6/2016	125	ISDLAF+ TERM SERIES - 20161006AA02	\$250,000.00	0.350%
Term Series	6/10/2016	10/12/2016	124	ISDLAF+ TERM SERIES - 20161012AB02	\$1,000,000.00	0.350%
Certificate of Deposit	6/2/2016	10/13/2016	133	ROYAL BUSINESS BANK	\$249,500.00	0.453%
Certificate of Deposit	6/2/2016	10/13/2016	133	EDGAR COUNTY B&T	\$249,600.00	0.370%
Certificate of Deposit	6/28/2016	10/26/2016	120	FIRST NATIONAL BANK OF WEATHERFORD	\$249,700.00	0.301%
Certificate of Deposit	6/28/2016	10/26/2016	120	FIRST NATIONAL BANK/THE FIRST, NA	\$249,700.00	0.300%
Certificate of Deposit	6/9/2016	11/10/2016	154	SECURITY BANK - OK	\$249,500.00	0.400%
Certificate of Deposit	6/9/2016	11/10/2016	154	FIELDPOINT PRIVATE BANK & TRUST	\$249,500.00	0.409%
Certificate of Deposit	6/9/2016	11/10/2016	154	LANDMARK COMMUNITY BANK	\$249,500.00	0.400%
Certificate of Deposit	6/28/2016	11/22/2016	147	JONESBORO STATE BANK	\$249,600.00	0.350%
Certificate of Deposit	6/2/2016	2/27/2017	270	ENTERPRISE BANK & TRUST	\$248,900.00	0.551%
Certificate of Deposit	6/28/2016	3/27/2017	272	CRESTMARK BANK	\$248,000.00	0.541%
Certificate of Deposit	6/28/2016	3/27/2017	272	PRIVATE BANK - MI	\$249,000.00	0.509%
Certificate of Deposit	6/28/2016	4/12/2017	288	ALLIANT CREDIT UNION	\$248,800.00	0.609%
Certificate of Deposit	6/28/2016	4/12/2017	288	GRAND BANK	\$248,900.00	0.550%
DTC CD	6/17/2016	4/17/2017	304	Oregon Community Bank	\$249,041.37	0.580%
Certificate of Deposit	6/2/2016	4/27/2017	329	BANK OF THE OZARKS	\$248,600.00	0.618%
Certificate of Deposit	6/2/2016	4/27/2017	329	BOFI FEDERAL BANK	\$248,600.00	0.610%
Certificate of Deposit	6/9/2016	4/27/2017	322	BANK OF CHINA	\$248,700.00	0.550%
Certificate of Deposit	6/2/2016	5/12/2017	344	MODERN BANK	\$248,200.00	0.751%
Certificate of Deposit	6/2/2016	5/12/2017	344	MAINSTREET BANK	\$248,500.00	0.633%
Certificate of Deposit	6/2/2016	5/12/2017	344	CFG COMMUNITY BANK	\$248,500.00	0.633%
Certificate of Deposit	6/2/2016	5/12/2017	344	FIRST CAPITAL BANK	\$248,500.00	0.630%
Certificate of Deposit	6/9/2016	5/12/2017	337	WESTERN ALLIANCE BANK	\$248,600.00	0.550%
Certificate of Deposit	5/18/2016	5/18/2017	365	CIT BANK / ONEWEST BANK, NA	\$247,700.00	0.922%
Certificate of Deposit	6/9/2016	6/9/2017	365	AFFILIATED BANK	\$248,200.00	0.701%
DTC CD	6/11/2014	6/12/2017	1097	Discover Bank Certificate of Deposit	\$248,710.21	1.003%
DTC CD	6/11/2014	6/12/2017	1097	Goldman Sachs Bank USA Certificate of Deposit	\$248,710.21	1.003%
Certificate of Deposit	6/28/2016	6/28/2017	365	T BANK, NA	\$248,200.00	0.711%
Certificate of Deposit	6/28/2016	6/28/2017	365	EAST BOSTON SAVINGS BANK	\$248,300.00	0.651%
Certificate of Deposit	9/26/2014	9/26/2017	1096	BANK OF THE WEST	\$241,800.00	1.119%
Certificate of Deposit	5/18/2016	5/18/2018	730	SONABANK	\$150,000.00	1.001%
DTC CD	5/28/2015	5/29/2018	1097	American Express Centurion Bank Cert of Dep.	\$248,700.69	1.304%
Certificate of Deposit	6/2/2016	6/4/2018	732	KANSAS STATE BANK	\$245,000.00	1.002%
Certificate of Deposit	6/2/2016	6/4/2018	732	SONABANK	\$93,800.00	1.000%
Certificate of Deposit	6/2/2016	6/4/2018	732	FIRST NATIONAL BANK	\$245,200.00	0.953%
DTC CD	6/10/2016	6/8/2018	728	BMO Harris Bank	\$166,163.50	1.000%
Security	9/26/2014	6/13/2018	1356	Federal Home Loan Mortgage Corporation Note	\$243,109.87	1.260%
DTC CD	6/18/2015	6/18/2018	1096	Ally Bank Certificate of Deposit	\$248,694.35	1.454%
DTC CD	6/22/2015	6/22/2018	1096	Comenity Capital Bank / World Financial Capita	\$249,330.96	1.355%
Certificate of Deposit	6/30/2016	7/2/2018	732	FARMERS & MERCHANTS UNION BANK	\$245,000.00	1.002%
DTC CD	10/1/2014	10/1/2018	1461	Sallie Mae Bank Certificate of Deposit	\$247,883.90	1.807%
Certificate of Deposit	5/19/2016	5/20/2019	1096	SOUSIDE BANK	\$241,900.00	1.080%
Security	6/5/2014	5/30/2019	1820	Federal Home Loan Mortgage Corporation Note	\$499,392.93	1.564%
DTC CD	10/17/2014	10/2/2019	1811	American Express Bank Certificate of Deposit	\$248,056.17	2.060%
Certificate of Deposit	7/17/2015	7/17/2020	1827	Synchrony Bank Retail CD	\$248,000.00	2.250%
Certificate of Deposit	8/19/2015	8/19/2020	1827	CAPITAL ONE NATL ASSN VA	\$248,000.00	2.400%
Certificate of Deposit	9/16/2015	9/16/2020	1827	BARCLAYS BK DEL	\$248,000.00	2.200%
Certificate of Deposit	3/2/2016	3/2/2021	1826	Marlin Business Bank Salt Lake	\$248,000.00	1.600%

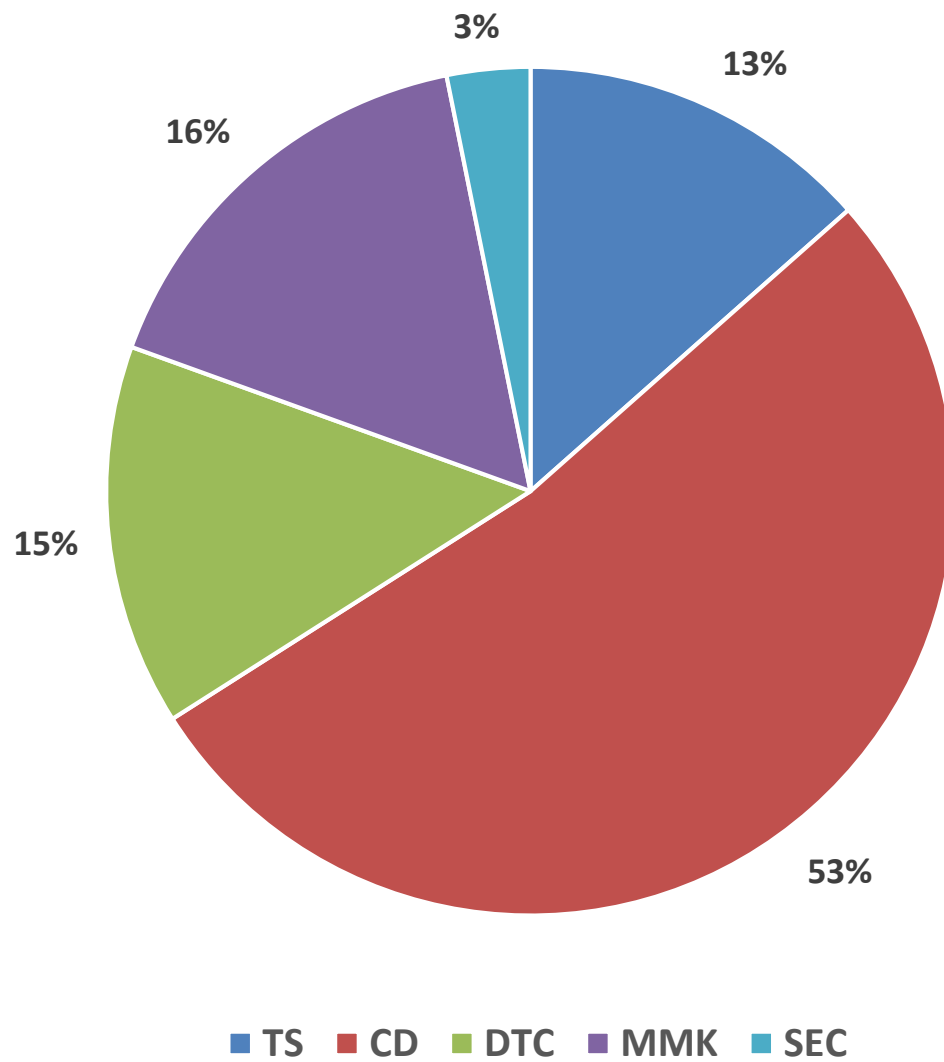
\$23,377,285.01

Weighted Yield 1.276%
 Weighted Maturity 340.03

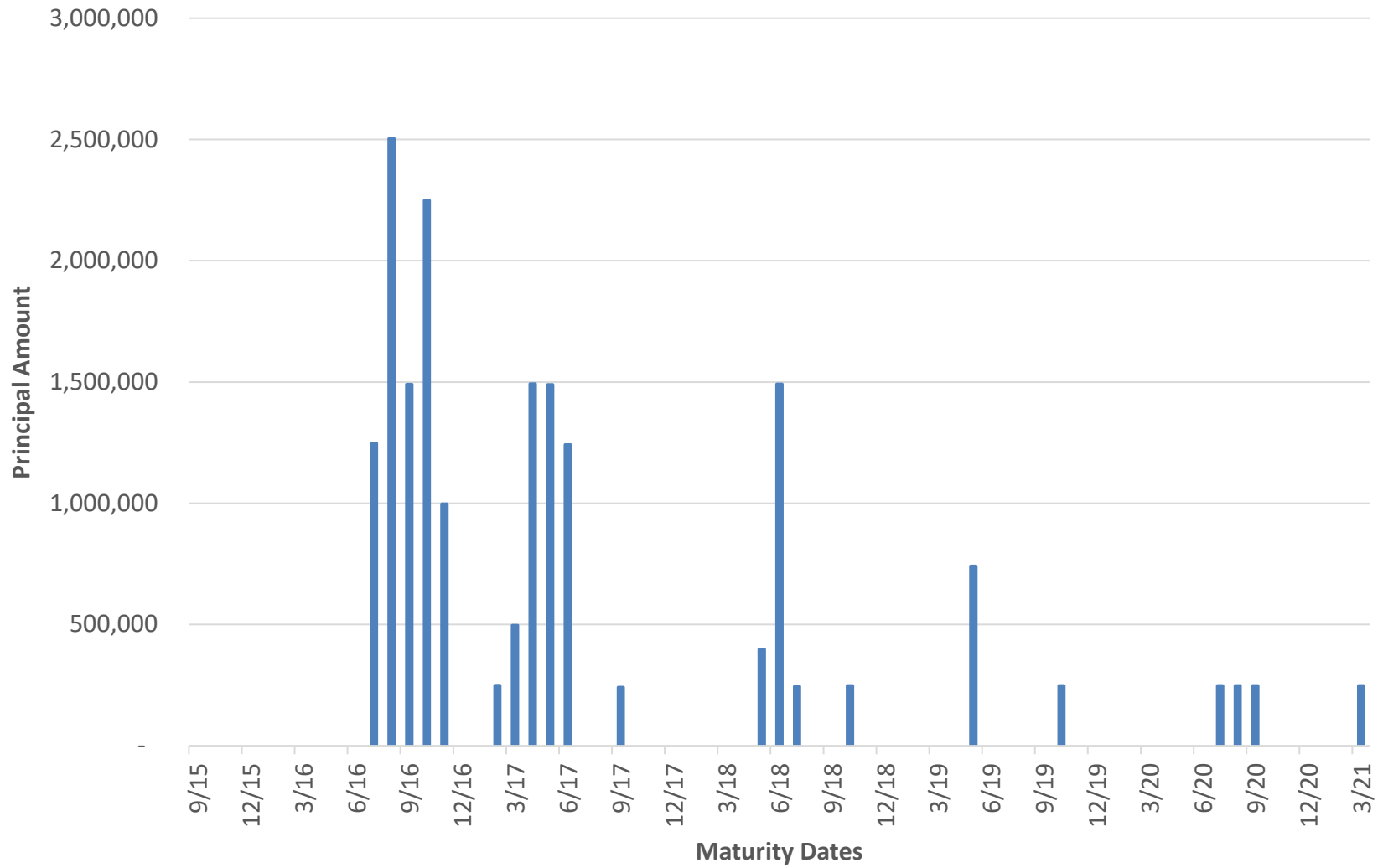
LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

INVESTMENT TYPE

JUNE 30, 2016



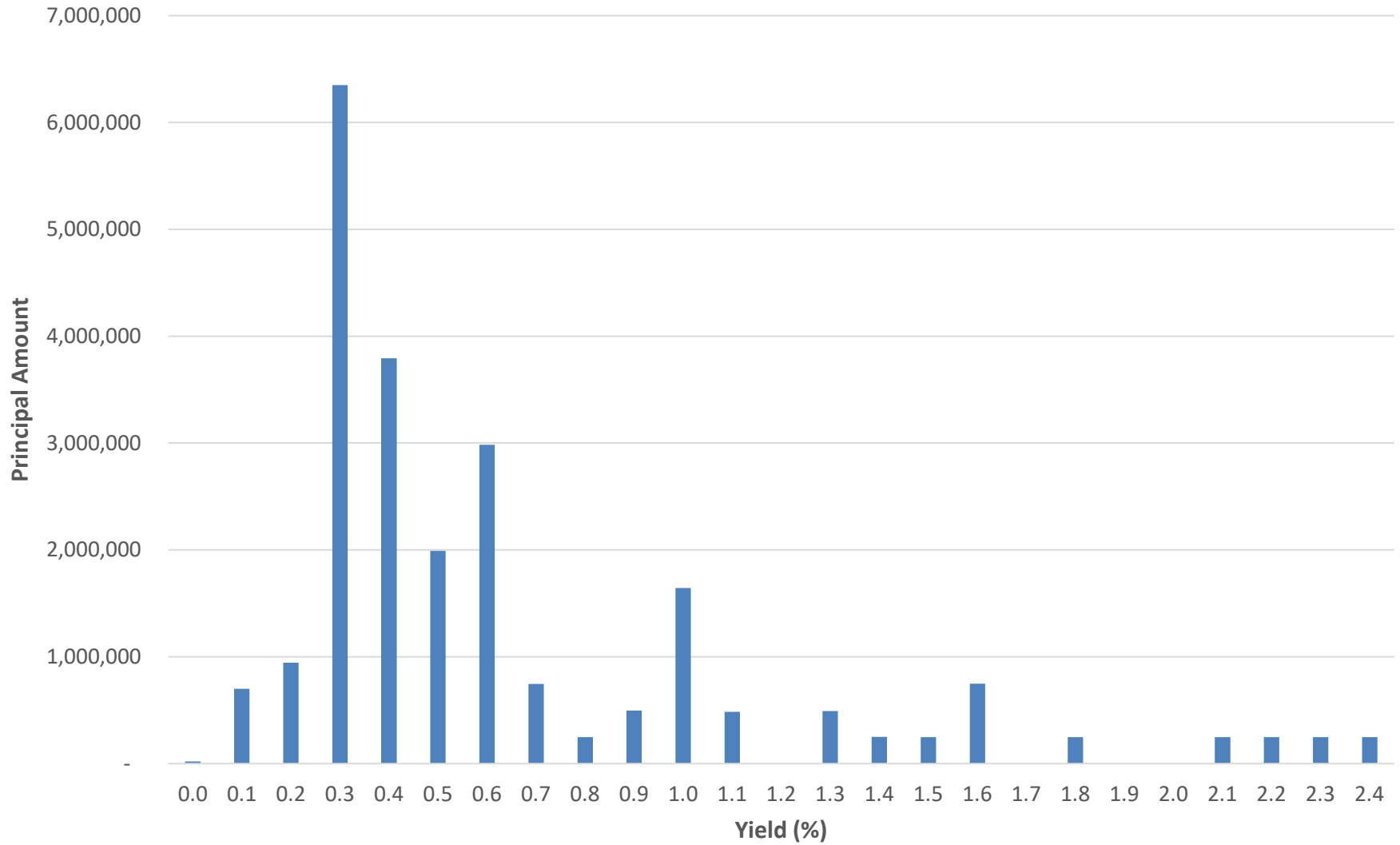
LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
MATURITY DATES
JUNE 30, 2016



LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

INTEREST RATES

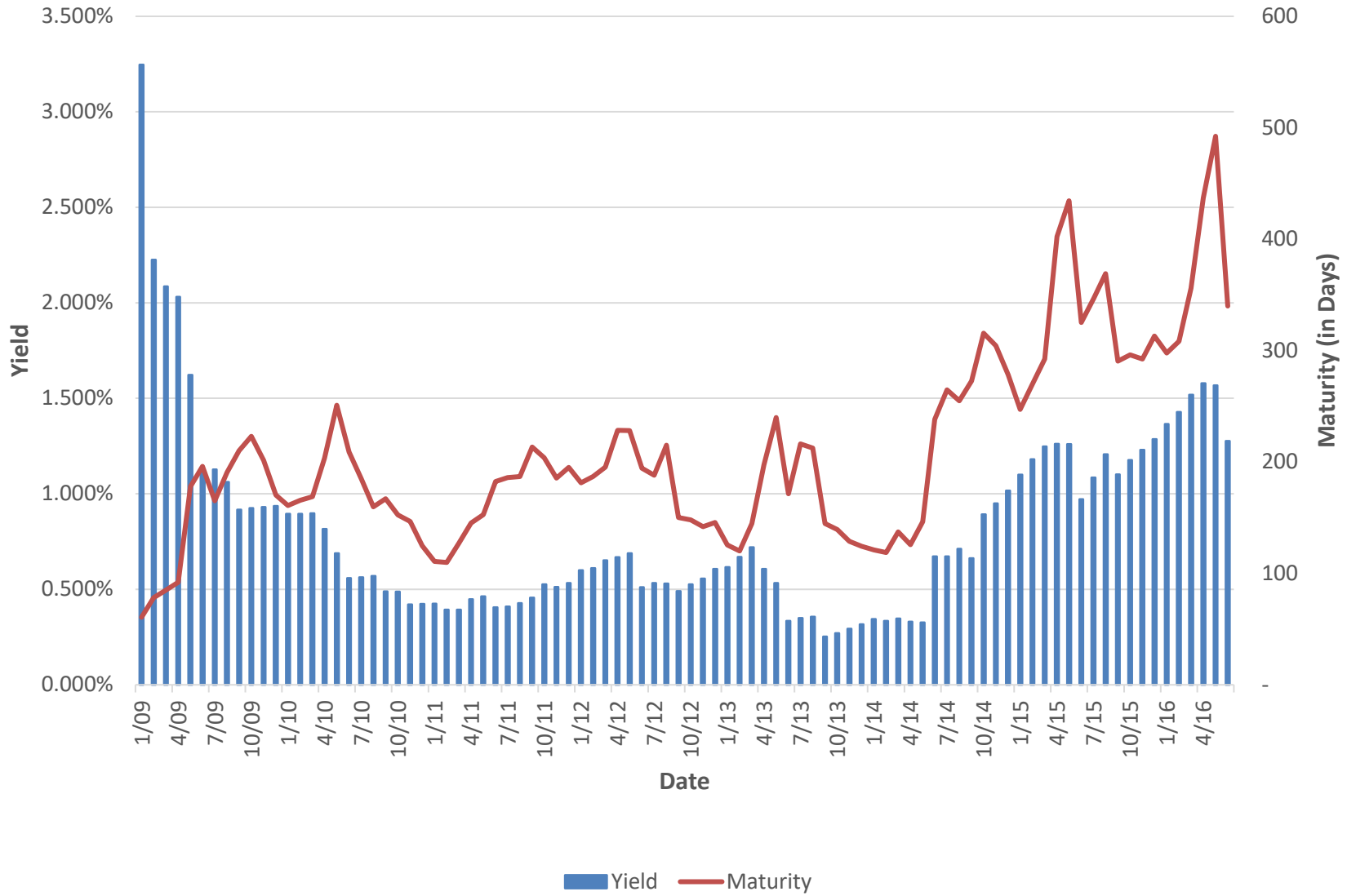
JUNE 30, 2016



LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

WEIGHTED YIELD VS. MATURITY HISTORY

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
INVESTMENT PORTFOLIO
JULY 31, 2016

Investment Type	Settle Date	Maturity Date	# of Days	Institution	Cost	Rate
Money Market	7/31/2016	7/31/2016		ISDLAF+ LIQ Account	\$286.52	0.230%
Money Market	7/31/2016	7/31/2016		Illinois Portfolio, IIT Class	\$19,392.24	0.035%
Money Market	7/31/2016	7/31/2016		ISDLAF+ MAX Account	\$667,926.24	0.320%
Money Market	7/31/2016	7/31/2016		Bank Financial Public Funds	\$89,278.55	0.200%
Money Market	7/31/2016	7/31/2016		Savings Deposit Account	\$2,754,648.62	0.300%
Term Series	6/3/2016	8/4/2016	62	ISDLAF+ TERM SERIES - 20160804AC02	\$400,000.00	0.330%
Certificate of Deposit	11/13/2015	8/10/2016	271	INDUSTRIAL & COMMERCIAL BANK OF CHINA	\$249,000.00	0.450%
Certificate of Deposit	9/24/2015	8/10/2016	321	SECURITY BANK & TRUST CO	\$249,500.00	0.189%
Certificate of Deposit	9/24/2015	8/10/2016	321	TEXAS CAPITAL BANK	\$249,500.00	0.200%
Certificate of Deposit	9/24/2015	8/10/2016	321	ASSOCIATED BANK, NA (N)	\$201,000.00	0.149%
Certificate of Deposit	11/18/2015	8/18/2016	274	MIZUHO BANK (USA) CERTIFICATE OF DEPOSIT	\$51,069.90	0.367%
Certificate of Deposit	9/3/2015	8/25/2016	357	GRANDPOINT BANK	\$249,000.00	0.402%
Certificate of Deposit	9/3/2015	8/25/2016	357	FLAGLER BANK	\$249,000.00	0.393%
Certificate of Deposit	9/24/2015	8/25/2016	336	COMMUNITY BANK	\$249,500.00	0.211%
Certificate of Deposit	9/24/2015	8/25/2016	336	SAFRA NATIONAL BANK OF NEW YORK	\$107,400.00	0.191%
DTC CD	8/26/2015	8/26/2016	366	Santander Bank, N.A. / Sovereign Bank	\$248,494.90	0.400%
DTC CD	9/15/2015	9/15/2016	366	Everbank Certificate of Deposit	\$248,494.60	0.450%
DTC CD	9/19/2014	9/19/2016	731	BMW BANK OF NORTH AMERICA CD	\$248,232.71	0.903%
Certificate of Deposit	9/24/2015	9/23/2016	365	CAPITAL COMMUNITY BANK	\$248,600.00	0.553%
Certificate of Deposit	9/24/2015	9/23/2016	365	STATE BANK OF INDIA (NY)	\$248,800.00	0.462%
DTC CD	9/30/2015	9/28/2016	364	BANK OF INDIA CERTIFICATE OF DEPOSIT	\$248,491.23	0.450%
DTC CD	9/30/2015	9/30/2016	366	BANK OF BARODA CERTIFICATE OF DEPOSIT	\$248,494.60	0.450%
Term Series	6/3/2016	10/6/2016	125	ISDLAF+ TERM SERIES - 20161006AA02	\$250,000.00	0.350%
Term Series	6/10/2016	10/12/2016	124	ISDLAF+ TERM SERIES - 20161012AB02	\$1,000,000.00	0.350%
Certificate of Deposit	6/2/2016	10/13/2016	133	ROYAL BUSINESS BANK	\$249,500.00	0.453%
Certificate of Deposit	6/2/2016	10/13/2016	133	EDGAR COUNTY B&TC	\$249,600.00	0.370%
Certificate of Deposit	6/28/2016	10/26/2016	120	FIRST NATIONAL BANK OF WEATHERFORD	\$249,700.00	0.301%
Certificate of Deposit	6/28/2016	10/26/2016	120	FIRST NATIONAL BANK/THE FIRST, NA	\$249,700.00	0.300%
DTC CD	7/8/2016	11/8/2016	123	City National Bank of Florida	\$249,033.51	0.460%
Certificate of Deposit	6/9/2016	11/10/2016	154	SECURITY BANK - OK	\$249,500.00	0.400%
Certificate of Deposit	6/9/2016	11/10/2016	154	FIELDPOINT PRIVATE BANK & TRUST	\$249,500.00	0.409%
Certificate of Deposit	6/9/2016	11/10/2016	154	LANDMARK COMMUNITY BANK	\$249,500.00	0.400%
Certificate of Deposit	6/28/2016	11/22/2016	147	JONESBORO STATE BANK	\$249,600.00	0.350%
DTC CD	7/8/2016	11/30/2016	145	Independence Bank Of Kentucky	\$249,000.00	0.500%
Certificate of Deposit	7/26/2016	12/14/2016	141	PACIFIC WESTERN BANK	\$249,600.00	0.401%
Certificate of Deposit	7/26/2016	12/14/2016	141	BREMER BANK, NA	\$249,500.00	0.441%
Certificate of Deposit	6/2/2016	2/27/2017	270	ENTERPRISE BANK & TRUST	\$248,900.00	0.551%
Certificate of Deposit	7/26/2016	3/21/2017	238	VALLEY NATIONAL BANK	\$249,100.00	0.501%
Certificate of Deposit	6/28/2016	3/27/2017	272	CRESTMARK BANK	\$248,000.00	0.541%
Certificate of Deposit	6/28/2016	3/27/2017	272	PRIVATE BANK - MI	\$249,000.00	0.509%
DTC CD	7/6/2016	4/6/2017	274	Mizuho Bank (USA) Certificate of Deposit	\$195,000.00	0.550%
Certificate of Deposit	6/28/2016	4/12/2017	288	ALLIANT CREDIT UNION	\$248,800.00	0.609%
Certificate of Deposit	6/28/2016	4/12/2017	288	GRAND BANK	\$248,900.00	0.550%
DTC CD	6/17/2016	4/17/2017	304	Oregon Community Bank	\$249,041.37	0.580%
DTC CD	7/15/2016	4/17/2017	276	F&m Bank	\$249,000.00	0.600%
Certificate of Deposit	6/2/2016	4/27/2017	329	BANK OF THE OZARKS	\$248,600.00	0.618%
Certificate of Deposit	6/2/2016	4/27/2017	329	BOFI FEDERAL BANK	\$248,600.00	0.610%
Certificate of Deposit	6/9/2016	4/27/2017	322	BANK OF CHINA	\$248,700.00	0.550%
Certificate of Deposit	6/2/2016	5/12/2017	344	MODERN BANK	\$248,200.00	0.751%
Certificate of Deposit	6/2/2016	5/12/2017	344	MAINSTREET BANK	\$248,500.00	0.633%
Certificate of Deposit	6/2/2016	5/12/2017	344	CFG COMMUNITY BANK	\$248,500.00	0.633%
Certificate of Deposit	6/2/2016	5/12/2017	344	FIRST CAPITAL BANK	\$248,500.00	0.630%
Certificate of Deposit	6/9/2016	5/12/2017	337	WESTERN ALLIANCE BANK	\$248,600.00	0.550%
Certificate of Deposit	5/18/2016	5/18/2017	365	CIT BANK / ONEWEST BANK, NA	\$247,700.00	0.922%
Certificate of Deposit	6/9/2016	6/9/2017	365	AFFILIATED BANK	\$248,200.00	0.701%
DTC CD	6/11/2014	6/12/2017	1097	Discover Bank Certificate of Deposit	\$248,710.21	1.003%
DTC CD	6/11/2014	6/12/2017	1097	Goldman Sachs Bank USA Certificate of Deposit	\$248,710.21	1.003%
Certificate of Deposit	6/28/2016	6/28/2017	365	T BANK, NA	\$248,200.00	0.711%
Certificate of Deposit	6/28/2016	6/28/2017	365	EAST BOSTON SAVINGS BANK	\$248,300.00	0.651%
Certificate of Deposit	9/26/2014	9/26/2017	1096	BANK OF THE WEST	\$241,800.00	1.119%
Certificate of Deposit	5/18/2016	5/18/2018	730	SONABANK	\$150,000.00	1.001%
DTC CD	5/28/2015	5/29/2018	1097	American Express Centurion Bank Cert of Dep.	\$248,700.69	1.304%
Certificate of Deposit	6/2/2016	6/4/2018	732	KANSAS STATE BANK	\$245,000.00	1.002%

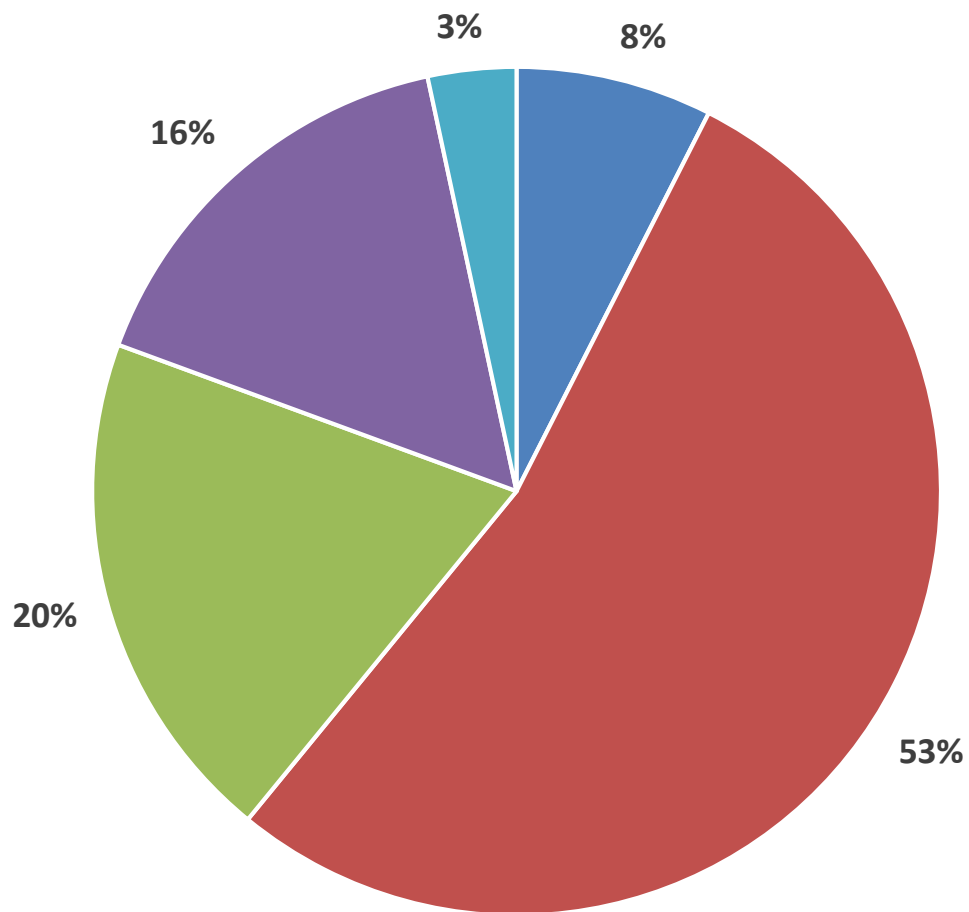
LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
INVESTMENT PORTFOLIO
JULY 31, 2016

Investment Type	Settle Date	Maturity Date	# of Days	Institution	Cost	Rate
Certificate of Deposit	6/2/2016	6/4/2018	732	SONABANK	\$93,800.00	1.000%
Certificate of Deposit	6/2/2016	6/4/2018	732	FIRST NATIONAL BANK	\$245,200.00	0.953%
DTC CD	6/10/2016	6/8/2018	728	BMO Harris Bank	\$166,163.50	1.000%
Security	9/26/2014	6/13/2018	1356	Federal Home Loan Mortgage Corporation Note	\$243,109.87	1.260%
DTC CD	6/18/2015	6/18/2018	1096	Ally Bank Certificate of Deposit	\$248,694.35	1.454%
DTC CD	6/22/2015	6/22/2018	1096	Comenity Capital Bank / World Financial Capita	\$249,330.96	1.355%
Certificate of Deposit	6/30/2016	7/2/2018	732	FARMERS & MERCHANTS UNION BANK	\$245,000.00	1.002%
DTC CD	10/1/2014	10/1/2018	1461	Sallie Mae Bank Certificate of Deposit	\$247,883.90	1.807%
Certificate of Deposit	5/19/2016	5/20/2019	1096	SOUTSIDE BANK	\$241,900.00	1.080%
Security	6/5/2014	5/30/2019	1820	Federal Home Loan Mortgage Corporation Note	\$499,392.93	1.564%
DTC CD	10/2/2014	10/2/2019	1826	American Express Bank Certificate of Deposit	\$248,056.17	2.060%
<i>Certificate of Deposit</i>	<i>7/17/2015</i>	<i>7/17/2020</i>	<i>1827</i>	<i>Synchrony Bank Retail CD</i>	<i>\$248,000.00</i>	<i>2.250%</i>
<i>Certificate of Deposit</i>	<i>8/19/2015</i>	<i>8/19/2020</i>	<i>1827</i>	<i>CAPITAL ONE NATL ASSN VA</i>	<i>\$248,000.00</i>	<i>2.400%</i>
<i>Certificate of Deposit</i>	<i>9/16/2015</i>	<i>9/16/2020</i>	<i>1827</i>	<i>BARCLAYS BK DEL</i>	<i>\$248,000.00</i>	<i>2.200%</i>
<i>Certificate of Deposit</i>	<i>3/2/2016</i>	<i>3/2/2021</i>	<i>1826</i>	<i>Marlin Business Bank Salt Lake</i>	<i>\$248,000.00</i>	<i>1.600%</i>
					\$22,039,637.78	
Weighted Yield	1.287%					
Weighted Maturity	345.51					

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

INVESTMENT TYPE

JULY 31, 2016

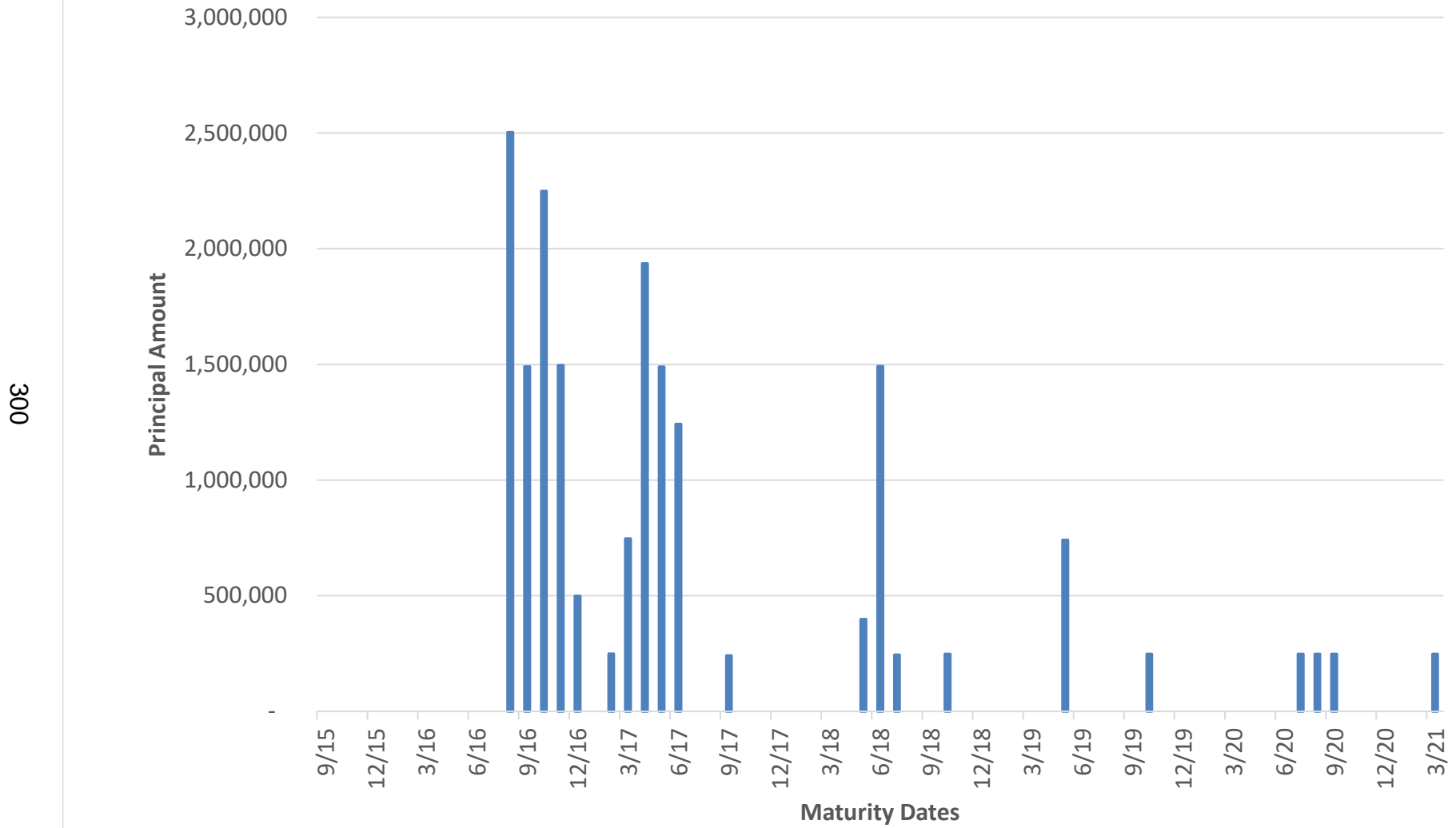


■ TS ■ CD ■ DTC ■ MMK ■ SEC

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

MATURITY DATES

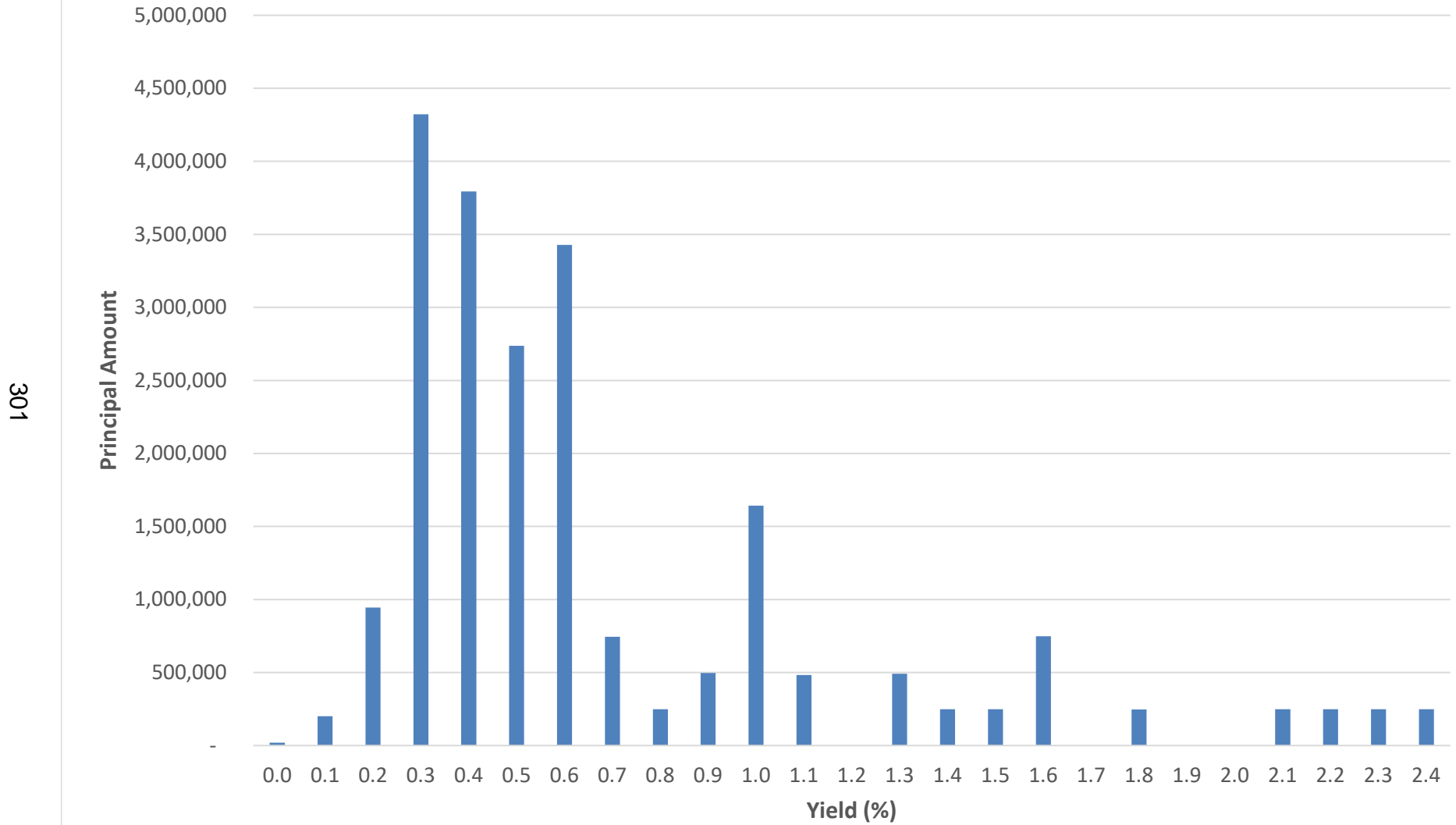
JULY 31, 2016



LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

INTEREST RATES

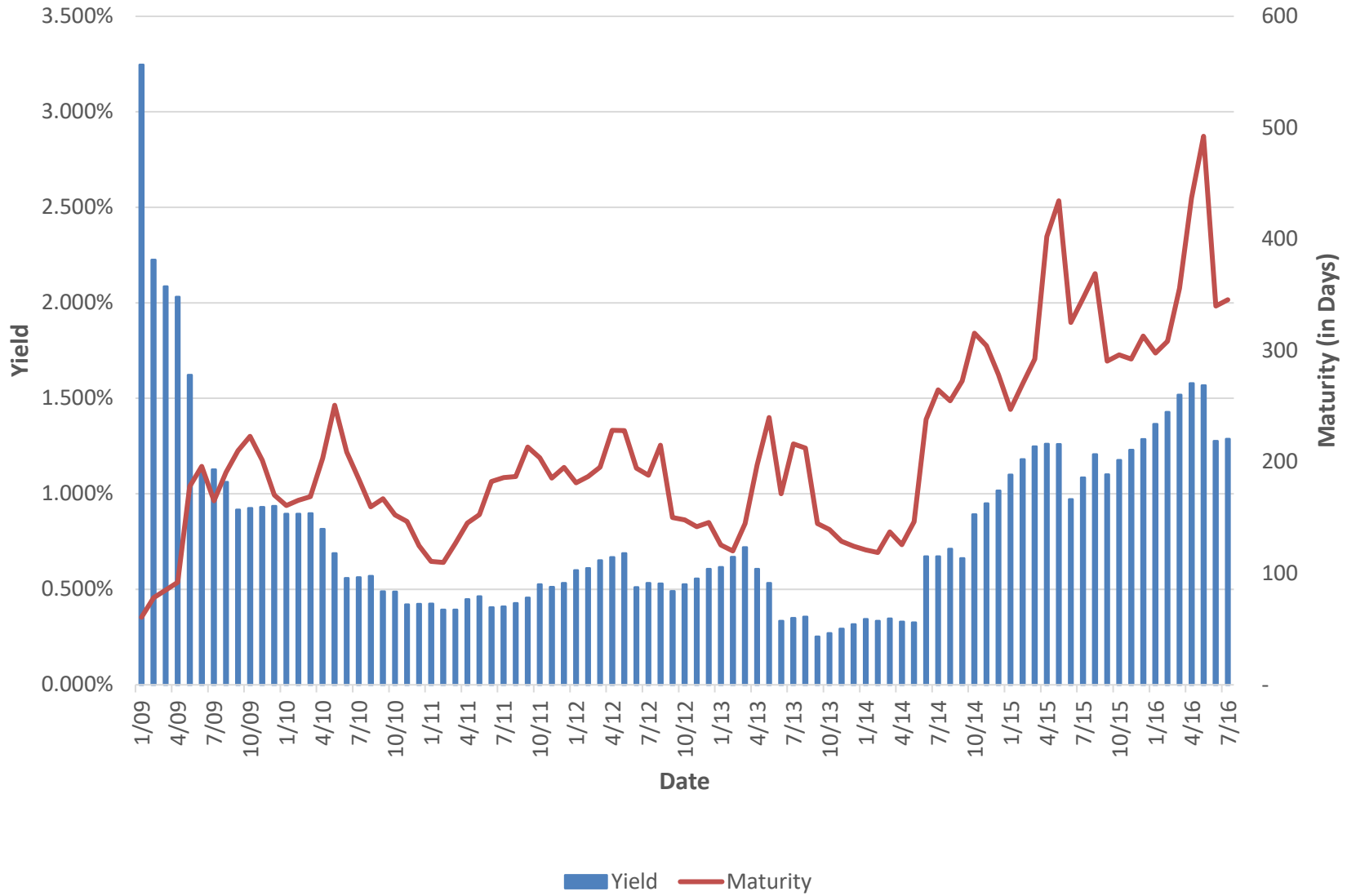
JULY 31, 2016



LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

WEIGHTED YIELD VS. MATURITY HISTORY

302





Lincolnshire – Prairie View School District 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(Fax) 847.295.9196

Memo

To: Board of Education
From: Katie Reynolds, Assistant Superintendent of Teaching and Learning
Julie Postma, Director of Student Services
Robert Bialk, Director of Technology and Assessment
CC: Dr. Scott Warren
Date: August 18, 2016
Re: Executive Summary

Curriculum & Instruction

- The Parent-Student Handbook has been revised for the 2016-2017 school year. A copy of the new version has been included as an attachment. Each year the district uses the Illinois Principals Association Model Student Handbook as a guide for required and suggested revisions. The required changes for 2016&2017 are listed below:
 - Suicide and Depression Awareness and Prevention. This NEW required information addresses suicide and depression awareness.
 - Bus Conduct This required handbook UPDATE reflects examples of unacceptable bus conduct and possible consequences therein.
 - Bus Transportation. This handbook procedure was updated to include recommended verbiage notifying parents that students suspended from riding the school bus and who do not have alternative transportation to school shall be allowed the opportunity to make up all missed work for equivalent academic credit.
 - Immunization Health Eye and Dental Examination. This handbook procedure was updated to include recommended verbiage to comply with changes to PRESS.
 - Student Medication. This handbook procedure was updated to include recommended verbiage to comply with changes to PRESS.
 - Student Behavior. This handbook procedure was updated to include recommended verbiage to comply with changes to PRESS.

- Prevention of and Response to Bullying, Intimidation, and Harassment. This handbook procedure was updated to include recommended verbiage to comply with changes to PRESS.
- Guidelines for Student Distribution of Non-School-Sponsored Publications. This handbook procedure was updated to include recommended verbiage to comply with changes to PRESS.
- Search and Seizure. This handbook procedure was updated to include recommended verbiage to comply with changes to PRESS.
- Make-Up Work. This handbook procedure was updated to include recommended verbiage to comply with changes to PRESS.

In addition the IPA resources, all building and central office administrators review sections of the handbook specific to their role and/or building. The handbook made available to parents electronically via the District website.

- This summer the K-5 NGSS aligned science units were completed by grade level teachers and the 6-8 NGSS aligned units, implemented last school year, were reviewed and revised by the Daniel Wright science teachers. The K-5 teachers used resources from FOSS and Science and Technology Concepts Program (STC) when available. A rubric was created using the EQuIP and CReaTE Excellence rubrics as guides. This rubric was and will continue to be used to review the units for alignment to NGSS and quality STEM opportunities.
- In July all staff were made aware of the required Global Compliance Network trainings they are required to complete prior to November 15, 2016. All staff members have various training modules to complete. The topic include: Blood Born Pathogens, Sexual Harassment, Diabetes Awareness, Concussions, School Bus Driver Safety, Hazard Communications, Suicide Prevention, ADHD, Domestic and Sexual Violence, and Ethics and Boundaries for School Employees.
- New Staff Orientation was held August 17th & 18th, 2016. Thirteen certified staff members participated in the orientation, which was held at Daniel Wright School. New staff members were introduced to district and building administration, members of PTO, Music Boosters, LFF, Board of Education, and the Association President. Topics for presentations included; how to create classroom environments that embrace 21st Century learning, the role of student services, technology, the role of the PTO, Music Boosters and LFF, My Learning Plan, AESOP, Haiku and Talent Ed. On Monday, August 22nd staff met with building principals at their assigned buildings for building specific training.

Special Education

- In July and August a number of grants and reimbursements were completed and submitted. These included: Private Placement (Fund B) reimbursements, Xcess Cost Reimbursement, Personnel Final Approval and reimbursement as well as the applications for the IDEA Flow Through and IDEA Preschool Grants for the 2016-2017 School Year.

- There have been some interesting trends as we have actively tried to enroll community peers in our EC program. As of June 2016, we had 24 families of preschoolers interested in enrolling their child or having already enrolled their child as a Community Peer. Of those 24 students, 7 families withdrew their applications prior to August 1st, and enrolled in another community program citing the following reasons:
 - Needed full-day programming (2)
 - Needed bus transportation either mid-day or to /from school because of work schedule (4)
 - Moved out of the District (1)

As of August 15th, an additional 5 families have withdrawn their applications, all due to the need for bus transportation to a location within the district. Currently, we have 12 Community Peers enrolled for 2016-2017 - half of the total possible number who initially expressed interest or enrolled. The IEP:CP ratios are 50-50 for the AM classes, however they are not currently 50-50 in the PM classes. Overall afternoon enrollment in the blended classes has decreased due to the withdrawal of 5 Community Peers this month. We continue to actively try to enroll additional community peers as new students enroll in the district.

- The teams at all three buildings have been working toward final schedules and finalizing needs related to associates. As we have students move out of the district and move into the district these last few weeks, additional tweaks are being made. At this time, we have hired and or are in the process of hiring the following: 4.15 FTE of the budgeted 4.5 FTE for early childhood classrooms, 16.0 of the budgeted 17.95 FTE for special education coverage including the associates for the IIP classrooms and 11.0 of the budgeted 12.0 for guided classrooms. You will likely notice that the most current staffing plan indicates EC associates at 4.66 FTE and special education associates at 17.79 FTE. This was due to an accounting process with payroll. The adjustment made in my figures reflect the actual programs the staff has provided and will provide service within. At this time, using conservative measures, it has not been necessary to use the following: .35 FTE EC associate, 1.95 special education associate and 1.0 FTE guided associate. We did have a child with a full time classroom aide on their IEP move into the district within the last week, increasing the number of needed special education associates to 16.0 FTE from the 15.0 FTE that we had anticipated just a week ago. This year, we have been more successful filling the associates positions before the school year begins.
- In July, Gina Finaldi and Melody Littlefair both completed the Crisis Prevention and Intervention training for trainers. During the school year, in conjunction with the ELC, Gina and Melody and CPI trainers from D 96, D125 and the ELC will ensure all of the staff requiring CPI training receive either the initial 8 hour course or the 4 hour refresher course.
- The new special education staff has been meeting with Gina and I, as well as other special education team members in order to prepare for the upcoming year. In addition, time is set aside before the beginning of the school year to meet with them as a group to familiarize them with our IEP data base and key procedures

in special education. They have already become familiar faces around the District Office and their buildings.

Technology and Assessment

- **PowerSchool (PS)** - D103 faculty and staff are moving forward with **PowerSchool** as our *Student Information System (SIS)*. This encompasses the integration of multiple tools that are used throughout the District.
 - **PS Registration Signature** - The registration component of PowerSchool is called *PowerSchool Registration Signature*, formally known as InfoSnap. We have been working with "InfoSnap" to design, develop and integrate our new registration process. We have over 95% of our families that have used the new registration process to successfully register their children.
 - **PS Parent Portal** - One of the nice features of our new PS SIS is the *PS Parent Portal*. This is the portal that parents create and use to access the most relevant information pertaining to their child. This was also where parents accessed their child's registration information.
- **Network Upgrades** - We have completed the initial phase of our network upgrade. Roughly 17 new Layer 2 and Layer 3 network switches have replaced aging and outdated equipment. We have also upgraded our filter/firewall setup to integrate Palo Alto solutions. This is a more robust solution that will also support remote web filtering for our students. Mr. John Bertso, our Network/Systems Manager, facilitated the upgrade with the support of CDW-G and our E-Rate filing.
- **E-Rate** - E-Rate has officially been filed with the support of Jane Kratochvil at Infinite Connect, our E-Rate consultant. We are expecting an almost \$95,000 reimbursement to support the network upgrades mentioned above, as well as funding similar to past years that will support media services.
- **Comcast** - We are approaching the final steps to our bandwidth upgrade. Comcast has finished the installation of the transport lines between schools and we are scheduled for the bandwidth upgrade to occur during the evening of Monday, August 29th. This will double our overall District bandwidth from 500 mb to 1000 mb (1GB), providing a more reliable and consistent connection to support learning across the District.
- **Daniel Wright "Cafetorium" Sound Upgrade** - The Daniel Wright "Cafetorium" Sound Upgrade project is complete. Thank you to the generous donation of our PTO, we have upgraded the entire system to support multiple uses for students across grades 5-8. Mr. John Rutirasiri from ClearImpact Sound (also a D103 parent) helped our team with the design, selection and installation of the project.
- **1:1 Updates** - We continue to prepare devices for the new parameters of the 1:1 program. All *Rent-to-Own* devices should have been returned to the students' schools. Final app information will be shared with families this week. The next steps are to continue to configure devices and ensure that they are ready for the

students as the school year begins. Our building level tech support associates have been working diligently to ensure the school year starts off smoothly.

District



103

Parent - Student Handbook

2016/2017



**Lincolnshire-Prairie View
School District 103**

1370 N. Riverwoods Road

Lincolnshire, IL 60069

(847) 295-4030 phone

(847) 295-9196 fax

Ask103@d103.org

www.d103.org

www.facebook.com/SchoolDistrict103

<https://twitter.com/District103>

INTRODUCTION

We are pleased to provide the School District 103 *Parent/Student Handbook* for 2016/2017. The Board of Education, administration, and staff are dedicated to providing the best possible instructional program for every student. The more parents and students are aware of the goals, aspirations and operations of their schools, the greater the possibility for mutual cooperation and positive support for one another.

Within the following pages you will find some of our District's regulations, an explanation of the various services we provide, as well as our expectations for the education of your child. We hope you will find this information to be valuable. This handbook is a summary of Board policies and procedures governing the District and is not a comprehensive statement of school procedures. The Board's comprehensive policy is available to the public at the District 103 Administration office and is also accessible online at www.d103.org. This handbook may be amended during the year without notice, and all persons who are expected to execute and comply with any changes will be notified via email and website posting. All parents/guardians and students are required to indicate their review of the Parent/Student Handbook as part of the registration process in order to promote a better understanding of our school rules and expectations.

We look forward to serving you and your children throughout the school year. We welcome your suggestions and concerns, so that we can provide the educational program you expect for your children.

Lincolnshire-Prairie View School District 103
Board of Education

District 103 Background

Lincolnshire-Prairie View School District 103 is a nationally recognized, award-winning elementary district located in Lake County, IL. The school district serves approximately 1,750 students from the communities of Lincolnshire and Prairie View and portions of Buffalo Grove, Vernon Hills, Mettawa, Riverwoods and Lake Forest.

The District serves students through three schools: Laura B. Sprague School for students in Early Childhood-grade 2; Half Day School for students in grades 3-4; and Daniel Wright Junior High School for students in grades 5-8. The administrative center for the District is located at 1370 N. Riverwoods Road in Lincolnshire, IL. For more information about District 103 and its award winning schools, contact (847) 295-4030, visit www.d103.org, or send an e-mail message to Ask103@d103.org. Like our page on Facebook at www.facebook.com/SchoolDistrict103, and follow us on Twitter at <https://twitter.com/District103>.



Welcome to School District 103!

MISSION STATEMENT

Our Board of Education and school community are committed to this mission:

To provide innovative learning experiences which empower each student to excel and make a difference in a diverse and interconnected world.

CORE VALUES

- Academic Excellence
- Meeting Individual Student Needs
- Social Responsibility
- Global Preparedness
- Continuous Improvement
- Safe and Healthy Environment
- Long Term Perspective
- Partnership Among All Stakeholders

VISION 2020 - STRATEGIC PLANNING

Vision 2020 is the framework through which the district supports its schools to ensure the academic success of each student. The vision, focus areas of study, and goals set forth by the Board of Education and the Superintendent form the core of the strategic plan. In the fall of 2014, District 103 facilitated a strategic planning process to help guide the work of the district for the next 5 years. Five focus areas were determined by the Board of Education:

1. Curriculum, Instruction and Assessment
2. Culture and Climate
3. Facilities
4. Transportation and Student Schedules
5. Financial Sustainability

District 103 invited and encouraged members of the learning community to be part of this important planning process. The Vision 2020 document is accessible on the district website at www.d103.org/Vision2020.



SCHOOL DISTRICT 103 HONORS & AWARDS

U.S. Department of Education

All three District 103 schools are nationally recognized for excellence in education as Blue Ribbon Schools.

National Board Certification®

Sixteen District 103 staff members have achieved this prestigious recognition from the National Board for Professional Teaching Standards.

Academic Excellence Awards

District 103 schools have received this distinction as Illinois Honor Roll Schools. Half Day School also received the distinction for 2013.

Golden Apple Awards

Two teachers were previously honored as Golden Apple Award winners. One principal has been recognized with the Stanley C. Golder Leadership Award honoring exemplary performance.

Symetra Heroes in the Classroom

Three teachers across our district have been recognized with this award for outstanding leadership and instructional skills.

Financial Recognition

District 103 has earned the Financial Recognition Award, the highest possible, from the State of Illinois for 12 consecutive years.

SCHOOL DISTRICT 103 ACHIEVEMENT

District & School Report Cards

In March 2015, students in grades 3-8 participated in the Partnership for Assessment of College and Career Readiness (PARCC) in reading and mathematics. Students in District 103 and each of its schools performed extremely well on the 2014-2015 PARCC. As a District, 83% of all students performed in the meets or exceeds categories in the area of reading, while 79% of our students performed in the meets or exceeds category in mathematics.

Web links to the District and school report cards are available on the District website at www.d103.org under the "About Us" tab. The 2016 School Report Cards will not be available from the State until the end of October. An interactive resource for comparisons is available at <http://illinoisreportcard.com/>.

Board Of Education

Gary Gordon, President	2019
Anne van Gerven, Vice President	2017
Chris Curtis	2019
Malathy Dwaraknath	2017
Kate Harper	2017
Sandy Simon	2017
Sherri Thomas	2017

(The year following each board member's name indicates the end of the term of service.)

The Board of Education represents and serves the residents of the community in an effort to provide the best educational program possible for our young people.

The Board determines policies and long-range district performance goals, employs and supervises the superintendent, responds to recommendations regarding curriculum, major projects, personnel and facilities, and adopts a yearly budget.

The Board of Education holds regular meetings on the third Tuesday of each month at 7:00 p.m., unless noted otherwise. Board meetings are held in the Learning Center of Daniel Wright Junior High School, 1370 N. Riverwoods Road, Lincolnshire, IL. Agendas, Minutes, Board policies, and participation guidelines are regularly updated and available on the District 103 website: www.d103.org. Board of Education and Committee of the Whole (denoted with *) meetings for 2016/2017 will be held on the following dates:

- July 12, 2016 (2nd Tuesday)
- August 23, 2016 (4th Tuesday)
- September 6*, and September 20, 2016
- October 4*, and October 18, 2016
- November 1*, and November 15, 2016
- December 13, 2016 (2nd Tuesday)
- January 17, 2017
- February 7*, and February 21, 2017
- March 7*, and March 21, 2017
- April 18, 2017
- May 2*, and May 16, 2017
- June 6*, and June 20, 2017

For more information, please contact the Board Secretary, Norma Taylor, at (847) 295-4030.

Accommodating Individuals with Disabilities

Individuals with disabilities will be provided an opportunity to participate in all school-sponsored services, programs, or activities. Individuals with disabilities should notify the superintendent or school principal if they have a disability that will require special assistance or services and, if so, what services are required. This notification should occur as far in advance as possible of the school-sponsored function, program, or meeting.

CONTACTS - DISTRICT ADMINISTRATION

Administrative Center and Business Office

School District 103
 1370 N. Riverwoods Road
 Lincolnshire, Illinois 60069
 phone: (847) 295-4030
 fax: (847) 295-9196
 URL: <http://www.d103.org>
 email: Ask103@d103.org

- Scott H. Warren**, Ed.D., Superintendent
swarren@d103.org
- Dan Stanley**, Assistant Superintendent for Business/CSBO
dstanley@d103.org
- Katie Reynolds**, Assistant Superintendent for Curriculum and Instruction
kreynolds@d103.org
- Kendra Perri**, Curriculum Coordinator
kperri@d103.org
- Julie Postma**, Director of Student Services
jpostma@d103.org
- Gina Finaldi**, Ph.D., Asst. Director of Student Services
gfinaldi@d103.org
- RJ Bialk**, Director of Technology & Assessment
rbialk@d103.org
- Scott Gaunky**, Director of Facilities
sgaunky@d103.org
- Kim Sylvan**, Communications Coordinator
ksylvan@d103.org

District 103 Transportation Center

School District 103
 1370 N. Riverwoods Road
 Lincolnshire, Illinois 60069
 phone: (847) 295-8258

Anthony Mendoza, Director
amendoza@d103.org

CONTACTS (continued)

Laura B. Sprague School

2425 Riverwoods Road
 Lincolnshire, Illinois 60069
 phone: (847) 945-6665
 fax: (847) 945-6718
 absences: (847) 945-6686
 URL: <http://www.sp.d103.org>

EC-Grade 2



Daniel Wright Junior High School

1370 N. Riverwoods Road
 Lincolnshire, Illinois 60069
 phone: (847) 295-1560
 fax: (847) 295-7136
 absences: (847) 604-5280
 URL: <http://www.dw.d103.org>

Grades 5-8



Christine Adler, Ed.D, Principal
cadler@d103.org

Michelle Blackley, Principal
mblackley@d103.org

Half Day School

239 Olde Half Day Road
 Lincolnshire, Illinois 60069
 phone: (847) 634-6463
 fax: (847) 634-1968
 absences: (847) 634-1484
 URL: <http://www.hd.d103.org>

Grades 3-4



Thomas Herion, Assistant Principal
therion@d103.org

Melody Littlefair, Assistant Principal
mittlefair@d103.org

All buildings in School District 103 are handicapped accessible and conform with American Disabilities Act 504.

Jill Mau, Principal
jmau@d103.org

FALL 2016 CURRICULUM NIGHTS FOR PARENTS/GUARDIANS

Sprague School

Early Childhood Sept. 7 6:30 pm (am class)
 Sept. 7 7:15 pm (pm class)
 Grade K Sept. 14 7:00 pm
 Grade 1 Sept. 15 7:00 pm
 Grade 2 Sept. 1 7:00 pm

Half Day School

Grade 3 Aug. 31 7:15 pm
 Grade 4 Aug. 31 6:00 pm

Daniel Wright Junior High School

Grades 5 & 6 Sept. 7 6:30 pm
 Grades 7 & 8 Sept. 8 6:30 pm

SPRING 2017 OPEN HOUSE & PORTFOLIO REVIEWS

Sprague School

Grade K
 AM Class ... May 18 10:45 am
 Full Day K .. May 18 2:00 pm
 Grade 1 May 4 1:40 pm
 Grade 2 May 25 1:40 pm

Half Day School

Grade 3 Apr. 26 6:30 pm
 Grade 4 Apr. 27 6:30 pm

Daniel Wright Junior High School

Grades 5 & 6 Apr. 6 6:30 pm
 Grades 7 & 8 Apr. 6 6:30 pm

ACADEMIC CALENDAR 2016/2017

Aug. 7	Kindergarten Bus Orientation	Jan. 3	School Resumes
Aug. 25 & 26	No School for Students- Teacher Institute Day	Jan. 12	Late Arrival Day (90-minute Late Arrival)
Aug. 26	Classroom Visitation Grades 1 & 2 (8:30-9:30 am) Grades 3 & 4 (8:15-9:15 am) Grade 5 (8:00-9:00 am)	Jan. 16	No School - Martin Luther King, Jr. Birthday
Aug. 29	First Full Day of School Grades K-4 (9:00 am-3:30 pm) Grades 5-8 (7:50 am-2:55 pm) Classroom Visitation (Early Childhood): 9:30 am-10:30 am & 1:00 pm-2:00 pm	Feb. 20	No School - Presidents' Day
Aug. 30	First Day of School for Early Childhood	Mar. 1	Early Dismissal-Parent/Teacher Conf: Grades K-4 (9:00 am-12:00 pm) Grades 5-8 (7:50 am-10:50 am) Parent/Teacher Conferences: Grades K-4 (2:00 pm-9:00 pm) Grades 5-8 (2:00 pm-9:00 pm)
Sept. 5	No School - Labor Day	Mar. 2	No School for Students Parent/Teacher Conferences: (9:00 am-12:00 pm)
Oct. 3	No School - Rosh Hashanah	Mar. 3	No School for Students/Teacher Institute Day
Oct. 12	No School - Yom Kippur	Mar. 6	No School - Casimir Pulaski Day
Oct. 20	Late Arrival Day (90-minute Late Arrival)	Mar. 27-31	No School - Spring Break
Nov. 8	No School - Teacher Institute Day	Apr. 3	School Resumes
Nov. 17	Parent/Teacher Conferences in Evening (Daniel Wright 5:00 pm-8:00 pm / Half Day & Sprague 5:00 pm-8:00 pm)	Apr. 14	No School - Good Friday
Nov. 21	Early Dismissal-Parent/Teacher Conf: Grades K-4 (9:00 am-12:00 pm) Grades 5-8 (7:50 am-10:50 am) Parent/Teacher Conferences: Grades K-4 (2:00 pm-9:00 pm) Grades 5-8 (2:00 pm-9:00 pm)	May 29	No School - Memorial Day
Nov. 22-25	No School - Thanksgiving Holiday	June 2	Early Dismissal-Professional Development Grades K-4 (9:00 am-12:00 pm) Grades 5-8 (7:50 am-10:50 am)
Dec. 19-Jan. 2	No School - Winter Break	June 9	Last Day of School if no emergency days are used. Early Dismissal (Daniel Wright 10:50 am, Half Day & Sprague 12:00 pm). Afternoon Teacher Institute Day

NEW STUDENT REGISTRATION

Kindergarten

All children in the State of Illinois must be five years of age on or before September 1st in order to be admitted to kindergarten. The child's birth certificate or alternative, as stated at right, must be presented as proof of age and identity.

Grades K-8

Parents may register a new student any time during the year by completing a registration form, presenting either a transfer slip or the most recent report card from the child's former school district, a birth certificate, and proof of residency. Parents will be asked to sign a release form giving District 103 permission to secure the student's record from his or her previous school.

Birth Certificate

Any person enrolling a student in School District 103 for the first time, at any grade level, must provide the school with a certified copy of the student's birth certificate or other reliable proof of the student's identity and age, including an affidavit explaining the inability to produce a copy of the birth certificate. Other reliable proof of the student's identity and age shall include a passport, visa, or other governmental documentation.

Residency Verification

State law requires school districts to verify their students reside within the district's boundaries. We verify residency to help safeguard the investment our constituents make in School District 103.

Homeless Student Registration

When a child loses permanent housing and becomes homeless as defined by law, the child is still eligible to register (see Student Information for more information).

PHYSICAL/DENTAL/VISION EXAMS: REQUIRED HEALTH EXAMINATIONS & IMMUNIZATIONS

All students are required to present appropriate proof that he/she received a health examination and the immunizations against, and screenings for, preventable communicable diseases within one year prior to:

- Entering Kindergarten or the first grade;
- Entering the sixth and ninth grades; and
- Enrolling in an Illinois school for the first time, regardless of the student's grade.

Proof of immunization against meningococcal disease is required for students in grades 6 and 12. A diabetes screening must be included as part of the health exam (though diabetes testing is not required). Students between the age of one and seven must provide a statement from a physician assuring that the student was "risk-assessed" or screened for lead poisoning.

Unless an exemption or extension applies, the failure to comply with the above requirements by the first day of school of the current school year will result in the student's exclusion from school until the required health forms are presented to the District. New students who register mid-term have 30 days following registration to comply with the health examination and immunization requirements. If a medical reason prevents a student from receiving a required immunization within 30 days of registering, the student must present an immunization schedule and a statement of the medical reasons causing the delay. The schedule and statement of medical reasons must be signed by an appropriate medical professional.

Vision Examination

All students entering Kindergarten, or upon first entry to an Illinois school must present proof of an eye examination performed within one year prior to entry into Kindergarten or the Illinois school. Failure to present proof by October 15th allows the school to hold the student's report card until the student presents proof: (1) of a completed eye examination, or (2) that an eye examination will take place within 60 days after October 15th. Required medical forms can be found on the district website.

Dental Examination

All students entering kindergarten, second and sixth grades must present proof by May 15th of the current school year of having been examined by a licensed dentist within the last 18 months. Failure to present proof allows the school to hold the child's report card until the student presents: (1) proof of a completed dental examination, or (2) that a dental examination will take place within 60 days after May 15th. Required medical forms can be found on the district website.

Exemptions

A student will be exempted from the aforementioned requirements for:

- Religious grounds if the student's parent/guardian presents to the building principal a completed Certificate of Religious Exemption Form;
- Medical grounds if the student's parent/guardian presents to the building principal a signed statement explaining the objection;
- Health examination or immunization requirements on medical grounds if a physician provides written verification;
- Eye examination requirement if the student's parent/guardian shows an undue burden or lack of access to a physician licensed to practice medicine in all of its branches who provides eye examinations or a licensed optometrist; or
- Dental examination requirement if the student's parent/guardian shows an undue burden or lack of access to a dentist.

Information regarding Board Policy 1:100 Health, Eye, and Dental Examinations; Immunizations; Exclusion of Students can be found on the district website.

Sports Physicals

All students enrolled at Daniel Wright Junior High School who participate in any of the interscholastic athletic programs must have on file a recent physical examination indicating the absence of health conditions, which might prohibit very active physical activity.

A current physical examination must be on file in the nurse's office PRIOR to students trying out for any athletic activity at Daniel Wright Junior High School. The sports physical examination is valid for 395 days from the date of the examination. The IESA sports physical form is available on the Daniel Wright web site. The Illinois Certificate of Child Health Examination is also an accepted form for sports participation. Required medical forms can be found on the district website.

FEES AND SUPPLIES 2016/2017

The Board of Education has established the following student school fee schedule:

Early Childhood

\$95.00 registration, technology fees & classroom project fees

Early Childhood Blended

\$2,950.00 registration, technology fees & classroom project fees

Kindergarten (half-day)

\$95.00 registration, technology fees & classroom project fees

Kindergarten (full-day)

\$3,544.00 registration, technology fees & classroom project fees

Grades 1 & 2

\$156.00 registration, technology fees & classroom project fees

Grade 3

\$163.00 registration, technology, assignment notebook and take-home folder fees

Grade 4

\$156.00 registration, technology, assignment notebook and take-home folder fees

Grades 5 & 6

\$153.00 registration, technology, assignment notebook and activity/PASS bus fees

Grade 7

\$153.00 registration, technology, assignment notebook and activity/PASS bus fees

Grade 8

\$172.50 registration, technology, assignment notebook, graduation gown and activity/PASS fees

Co-Curricular Activity Costs

Co-curricular activity costs are covered by the activity/PASS bus fee, which is part of the Daniel Wright Junior High School registration costs.

Gym Uniforms & Locks

Students in grades 7 and 8 may purchase physical educational uniforms and gym locks at cost from the physical education teachers.

Fines, Fees, and Charges; Waiver of Student Fees; Free and Reduced Lunch

The school establishes fees and charges to fund certain school activities. Some students may be unable to pay these fees. Students will not be denied educational services or academic credit due to the inability of their parent or guardian to pay fees or certain charges. Students whose parent or guardian is unable to afford student fees may receive a fee waiver. A fee waiver does not exempt a student from charges for lost and damaged books, locks, materials, supplies, and/or equipment.

Applications for fee waivers may be submitted by a parent or guardian of a student who has been assessed a fee. A student is eligible for a fee waiver if at least one of the following prerequisites is met:

- The student currently lives in a household that meets the free lunch or breakfast eligibility guidelines established by the federal government pursuant to the National School Lunch Act; or
- The student or the student’s family is currently receiving aid under Article IV of the Illinois Public Aid Code (Aid to Families of Dependent Children).

Contact the building principal or the District 103 Administration Office for information regarding the Fee Waiver Policy at (847) 295-4030.

(School Board Policy 4:140)

Pupil Insurance

Parents may purchase accident insurance to provide coverage for pupils in school and while engaged in activities associated with school attendance. You can access insurance information at the District 103 Administration Office or on the virtual backpack at www.d103.org/virtualbackpack.



COMMUNICATIONS & PUBLICATIONS

The most up to date source for events and happenings in District 103 is our website. Be sure to visit and bookmark our sites on your internet browser. They serve as our “go to” sources.

- District 103: www.d103.org
- Laura B. Sprague School: www.sp.d103.org
- Half Day School: www.hd.d103.org
- Daniel Wright Junior High School: www.dw.d103.org

On the district and school home pages, our online calendars and news lists provide timely information about student accomplishments, activities, programs and events. The web pages serve as our “go-to” sources, because we update them frequently with news entries and post program/event flyers daily on the virtual backpack. By subscribing to our calendars and news posts, families are informed about the latest happenings at school and across the district!

We also notify parents by e-mail throughout the school year with a variety of important eNotices (single subject announcements). Additionally, we consistently publish eNewsletters for the district and the schools, and we distribute them by e-mail. At any time, parents and community members may either add or remove their e-mail addresses for receiving our communications. Simply send a request to Ask103@d103.org.

School news and pictorial features, highlights of Board of Education meetings, and other special activities are posted frequently to our web pages and social media sites. Like our page on Facebook at www.facebook.com/SchoolDistrict103, and follow us on Twitter at <https://Twitter.com/District103>.

From time to time, your child’s first name may appear with his/her picture in our publications, such as eNewsletters, eNotices, web pages, and/or videos. We take precautions not to post our students’ individually identifying information with photos to the Internet (i.e., our practice is to not post to the web a student’s first name with last name and photo). However, the district does not control the use of our students’ names or images where they are obtained in public venues, such as Board of Education meetings, extracurricular activities, outside programs, or other areas frequented by the general public. Please note, District 103 issues press releases and media alerts to external contacts, who may request to interview, photograph or video students under the supervision of district personnel. Information we release is not sold or provided to commercial or outside organizations.

Parents/Guardians who want their child’s name or photo removed from District 103 electronic communications and web pages should complete and submit the Media Participation Opt-Out Form posted on our website at www.d103.org/communications.

Each year (typically in the spring), we publish an Annual Report with test scores and financial reporting information, as well as comparable metrics. The Annual Report is delivered electronically and posted online at www.d103.org/annualreport.

For more about communications in the District or to subscribe to receive our notices, please contact the Communications Coordinator, Kim Sylvan, at (847) 457-9309 or ksylvan@d103.org.

EMERGENCY SCHOOL CLOSINGS

We recognize that families rely on us to keep our schools open, providing that it is safe to do so. In the unlikely event of a school closing (e.g., due to inclement weather), we will notify parents in a number of ways: our web pages; an eNotice; an Emergency Alert notification; and TV/Radio announcements through the Emergency School Closing Center. You can sign up to receive notifications from the Emergency School Closing Center at www.emergency-closingcenter.com. District 103 is transitioning to a new Emergency Alert Notification System, School Messenger, which will integrate with our Student Information System, PowerSchool. Information can be found on our web page at www.d103.org/emergencynotifications.

In the event of severe weather, District 103 school closing announcements will also be made available to the following radio and TV stations:

- WBBM (780 AM and 96 FM)
- WMAQ (670 AM)
- WGN (720 AM) and TV Channel 9
- WLS (890 AM)
- WKRS (1220 AM) Waukegan

If you should miss the radio announcements, please wait for your notice from the School Messenger Notification System. PLEASE DO NOT CALL THE SCHOOL OFFICES. Phoning the schools results in busy phone lines and prevents emergency calls from getting into or out of our school offices. We also post school closing information on the District and school websites.

LATE ARRIVAL DAYS

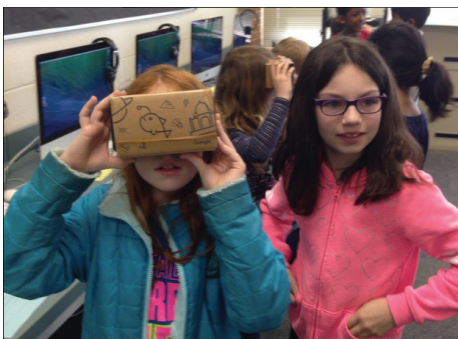
District 103 implements scheduled Late Arrival Day(s) during the school year for teacher professional development. The late arrival procedures are implemented on nonscheduled (e.g., weather related) days when there is clear evidence that students can be transported to school safely 90 minutes later than the usual school starting time. The late arrival procedures provide the flexibility to begin school 90 minutes later than usual during weather related conditions, allowing time for roads to be cleared and temperatures to rise. This procedure eliminates a situation in which severe weather during the early morning previously led to a decision to close schools for an entire day. Additional information can be found on the district website.

INTERNET ACCESS GUIDELINES

All use of electronic networks must be consistent with the school's goal of promoting educational excellence by facilitating resource sharing, innovation, and communication. These rules do not attempt to state all required or prescribed behavior by users. However, some specific examples are provided. The failure of any user to follow these rules will result in the loss of privileges, disciplinary action, and/or appropriate legal action. Students should not communicate with staff members through any personal social networking sites. Educators are responsible for maintaining the confidentiality and privacy of student information. Adherence to this guideline will help ensure that this requirement is met.

Privileges

The use of the electronic network is a privilege, not a right, and inappropriate use will result in a cancellation of those privileges. The system administrator or building principal will make all decisions regarding whether or not a user has violated these procedures and may deny, revoke, or suspend access at any time. His or her decision is final.



Unacceptable Use

The user is responsible for his or her actions and activities involving the network. Some examples of unacceptable uses are:

- Using the network for any illegal activity, including violation of copyright or other contracts, or transmitting any material in violation of any state or federal law;
- Unauthorized downloading of software;
- Downloading copyrighted material for other than personal use;
- Using the network for private financial or commercial gain;
- Wastefully using resources, such as file space;
- Hacking or gaining unauthorized access to files, resources, or entities;
- Invading the privacy of individuals that includes the unauthorized disclosure, dissemination and use of information about anyone that is of a personal nature including a photograph;
- Using another user's account or password;
- Posting material authored or created by another without his/her consent;
- Posting anonymous messages;
- Using the network for commercial or private advertising;
- Accessing, submitting, posting, publishing, or displaying any defamatory, inaccurate, abusive, obscene, profane, sexually oriented, threatening, racially offensive, harassing, or illegal material; and
- Using the network while access privileges are suspended or revoked.

Network Etiquette

The user is expected to abide by the generally accepted rules of network etiquette. These include, but are not limited to, the following:

- Be polite. Do not become abusive in messages to others.
- Use appropriate language. Do not swear, or use vulgarities or any other inappropriate language.
- Do not reveal personal information, including the addresses or telephone numbers, of students or colleagues.
- Recognize that electronic mail (e-mail) is not private. People who operate the system have access to all mail.
- Messages relating to or in support of illegal activities may be reported to the authorities.
- Do not use the network in any way that would disrupt its use by other users.
- Consider all communications and information accessible via the network to be private property.

No Warranties

The school and district make no warranties of any kind, whether expressed or implied, for the service it is providing.

The school and district are not responsible for any damages the user suffers. This includes loss of data resulting from delays, non-deliveries, missed-deliveries, or service interruptions caused by its negligence or the user's errors or omissions. Use of any information obtained via the Internet is at the user's own risk. The school and district specifically deny any responsibility for the accuracy or quality of information obtained through its services.

Indemnification

The user agrees to indemnify the school and district for any losses, costs, or damages, including reasonable attorney fees, incurred by the school or district relating to, or arising out of, any violation of these procedures.

Security

Network security is a high priority. If the user can identify a security problem on the Internet, the user must notify the system administrator or school principal. Keep your account and password confidential. Do not use another individual's account without written permission from that individual. Any user identified as a security risk may be denied access to the network.

Vandalism

Vandalism will result in cancellation of privileges and other disciplinary action. Vandalism is defined as any malicious attempt to harm or destroy data of another user, the Internet, or any other network. This includes, but is not limited to, the uploading or creation of computer viruses.

Telephone Charges

The District assumes no responsibility for any unauthorized charges or fees, including telephone charges, long-distance charges, per-minute surcharges, and/or equipment or line costs.

Copyright Web Publishing Rules

Copyright law prohibits the republishing of text or graphics found on the Web without explicit written permission.

1. For each re-publication (on a website or file server) of a graphic or a text file that was produced externally, there must be a notice at the bottom of the page crediting the original producer and noting how and when permission was granted. If possible, the notice should also include the web address of the original source.
2. Students engaged in producing Web pages must provide library media specialists with e-mail or hard copy permissions before the Web pages are published. Printed evidence of the status of "public domain" documents must be provided.
3. The absence of a copyright notice may not be interpreted as permission to copy the materials. Only the copyright owner may provide the permission. The manager of the Web site displaying the material may not be considered a source of permission.

Use of Email

The District's email system, and its constituent software, hardware, and data files, are owned and controlled by the School District. The School District provides email to aid students as an educational tool.

1. The District reserves the right to access and disclose the contents of any account on its system, without prior notice or permission from the account's user. Unauthorized access by any student to an email account is strictly prohibited.
2. Each person should use the same degree of care in drafting an electronic mail message as would be put into a written memorandum or document. Nothing should be transmitted in an e-mail message that would be inappropriate in a letter or memorandum.
3. Electronic messages transmitted via the school district's Internet gateway carry with them an identification of the user's Internet "domain." This domain name is a registered domain name and identifies the author as being with the school district. Great care should be taken, therefore, in the composition of such messages and how such messages might reflect on the name and reputation of the school and district. Users will be held personally responsible for the content of any and all electronic mail messages transmitted to external recipients.
4. Any message received from an unknown sender via the Internet should either be immediately deleted or forwarded to the system administrator. Downloading any file attached to any Internet-based message is prohibited unless the user is certain of that message's authenticity and the nature of the file so transmitted.
5. Use of the School District's email system constitutes consent to these regulations.

Network Access and Online Account Authorization

Internet access is designed for educational purposes, and school staff monitors student use of the network when students are at school. Parents/guardians recognize that it is impossible for the District to restrict access to all inappropriate materials, and hold harmless the District, its employees, agents, or Board members, for any harm caused by materials or software obtained via the network. Parents/guardians accept full responsibility for supervision if and when their child uses the network while not in a school setting, recognizing that students are responsible for their own behavior at all times. Parents/guardians are responsible for discussing the terms of authorization with their child to be allowed access to the District's network including the internet. Parent/guardian authorization gives the District permission to create online accounts necessary for their child to be successful with the District's learning initiatives including but not limited to, an Apple ID free account and Google Apps for Education account to be used for school and educational purposes only.

TRANSPORTATION

School District 103 provides its own bus transportation at no additional charge to all students residing in the District. For safety reasons, we urge parents/guardians to have their children ride the busses to and from school.

While students are on the bus, they are under the supervision of the bus driver. In most cases, bus discipline problems can be handled by the bus driver. In the case of a written disciplinary referral, student bus problems will be investigated and handled by the school principal. We encourage you to review bus safety with your child. A tip sheet is available on the Transportation website at: www.d103.org/transportation.

Video and audio cameras may be active on busses, in order to monitor student conduct and maintain a safe environment; and they may be used for the purposes of investigation into misconduct or accidents on the bus.

Cell phone and tablet devices may be used on the bus. If usage becomes disruptive, the student will be expected to follow driver directions in putting the device away. Taking photos and videos of peers or staff and/or posting them on social media during school hours or on the bus is prohibited.

Students may be suspended from riding the school bus for up to 10 consecutive school days for engaging in gross disobedience or misconduct. Examples of gross disobedience and/or misconduct include but are not limited to physical/verbal altercations, engaging in conduct that puts the student and/or others in potential physical danger, possession of illegal and/or potentially dangerous weapons (including "look-alike" items), possession and/or consumption of illegal drugs (including cannabis, alcoholic beverages, non-prescribed pharmaceutical medication, "look-alike" drugs, etc). In the event a student's gross disobedience and/or misconduct endangers the safety of themselves or other student riders, the Board may suspend said student from riding the school bus for a period exceeding 10 days.

The district's regular suspension procedures shall be used to suspend a student's privilege to ride a school bus.

You can find additional information about transportation at www.d103.org/transportation. If you have questions or concerns, please contact the Transportation Director, Anthony Mendoza, at (847) 295-8258 or amendoza@d103.org.

SCHOOL SAFETY DRILLS

The School Safety Drill Act (105 ILCS 128/1 et seq.) requires that during each academic year, each school building must conduct a minimum of:

1. Three school evacuation drills;
2. One bus evacuation drill;
3. One severe weather (shelter-in-place) drill; and
4. One law enforcement drill.

There may be other drills at the direction of the administration. A warning to the students shall not precede drills. The School principal shall keep the Superintendent or designee informed as to the status of the drills.

VISITING SCHOOLS

Security procedures are in place at our schools for visitors during the school day and apply on days and times of student attendance to help protect students when they are in the school. All visitors (including parents/guardians/family members, volunteers, vendors, delivery personnel, etc.) need to ring the bell outside the main entrance. A staff member greets visitors over the intercom and asks visitors to state the purpose of the visit. Upon entry to the building, visitors proceed directly to the main office and provide a state issued identification card or driver's license (DL). Visitor identification cards/DLs are scanned and verified against security databases, and the system records the visit. The DL or identification card is retained by office staff in a locked location. Once approved for entry, a visitor badge and lanyard must be worn in a clearly visible manner throughout the visit. Visitors are required to proceed immediately to their location in a quiet manner. Upon completion of the visit, the visitor must return the authorized pass at the "check in" area, and the driver's license or state id will be returned at that time.

We expect visitors to abide by all school rules during their time on school property. A visitor who fails to conduct himself or herself in a manner that is appropriate will be asked to leave and may be subject to criminal penalties for trespass and/or disruptive behavior.

We welcome parents/guardians to visit the schools. Visits to the classroom provide firsthand knowledge of children's learning activities. Before visiting, please contact the school principal in order to set up the visit and make any special arrangements. The principal may be aware of special activities, such as testing, which may detract from a visit or hinder the children's activity. We kindly request parents to bring items for children (e.g., lunches, gym shoes), when necessary, to the school office. We will deliver items promptly in a manner that minimizes classroom disruptions and preserves quality-learning time for your child. Visiting by younger siblings or other children during school hours is discouraged.

Request to Access Classroom or Personnel for Special Education Evaluation or Observation

The parent/guardian of a student receiving special education services, or being evaluated for eligibility, is afforded reasonable access to educational facilities, personnel, classrooms, and buildings. This same right of access is afforded to an independent educational evaluator or a qualified professional retained by or on behalf of a parent or child. For further information, please contact the appropriate school principal or the director of student services.

The School Visitation Rights Act

The School Visitation Rights Act permits employed parents/guardians, who are unable to meet with educators because of a work conflict, the right to time off from work under certain conditions to attend necessary school functions such as parent-teacher conferences. Letters verifying participation in this program are available from the school office upon request.

VOLUNTEERING

We encourage parents/guardians to volunteer their time and talents to enrich both student learning and the school community in general. Volunteer opportunities include chaperones and other programs/events coordinated by District 103 supporting organizations in collaboration with District Administration and school principals.

No person who is a "child sex offender," as defined by the Child Sex Offender and Murderer Community Notification Law, or has otherwise been convicted of a felony, shall volunteer. (LEGAL REF: 105 ILCS 5/10-22.34, 5/10-22.34a, and 5/10-22.34b, 730 ILCS 152/101 et. seq.)

All volunteers must abide by the Volunteer Agreement described in the following section. Additionally, those who volunteer do so with the understanding that they volunteer service at their own risk, since the District does not provide insurance coverage to non-District personnel serving as volunteers for the school district.

Volunteer Agreement

Volunteers serve in an auxiliary capacity under the direction and supervision of School District 103 staff. Volunteer selection and placement is based upon the volunteer's qualifications and availability, as well as the school's need. The superintendent's staff establishes procedures for securing and screening volunteers.

Within the classroom environment, personal and private interactions take place between students, teachers and visitors. It is of utmost importance that observations and experiences stay within the confines of the classroom. If questions or concerns arise, volunteers are directed to speak with the classroom teacher or building principal. Keeping interactions within the confines of the classroom will enhance each child's positive learning experience.

A request to volunteer or to continue volunteering will be denied if the volunteer behaves in any manner that demonstrates that he/she is not a good role model or is otherwise detrimental to the school environment. Examples of such behavior include: use of inappropriate language, failing to be dependable, failing to follow the direction of the teacher, approaching and/or touching a student in an inappropriate manner, or violating any school rule.

By indicating you have received this Parent-Student Handbook, you agree to abide by these standards. By volunteering and enabling our programs to exist, you are enhancing the value of each child's education.



DISTRICT 103 SUPPORTING ORGANIZATIONS

The Learning Fund Foundation (LFF)

The Learning Fund Foundation is a District 103 not-for-profit educational foundation that serves as a catalyst for innovation, enrichment and educational excellence for the entire community. Parent volunteers form the governing board, which seeks new and different funding resources. The LFF enables the District to expand educational opportunities to all students at all levels in each of the District 103 schools. LFF's efforts enrich the lives of our children. Parents and businesses throughout the District offer support through volunteer efforts as well as monetary and in-kind donations. You can contact the School District 103 Learning Fund Foundation at 1370 N. Riverwoods Road, Lincolnshire, IL 60069. You can also learn more about the foundation, its current and recent initiatives, and volunteer opportunities, on its website at <http://www.103learningfund.org>. Contact the Learning Fund Foundation (LFF) at LFF@d103.org.

School District 103 Music Boosters

The School District 103 Music Boosters provide parent support by assisting the chorus, band, orchestra and fine arts programs at District 103 schools. Fund-raising efforts help to subsidize instrument purchases, music-related field trips, cultural activities, music camp scholarships and more. To learn how you can get involved or support the School District 103 Music Boosters, access their website at <http://www.d103musicboosters.com>, or send an email to d103musicboosters@gmail.com.

Parent Teacher Organization (PTO)

Opportunities for parent participation and involvement are great within District 103 through an active Parent Teacher Organization (PTO). The PTO organizes and sponsors many community activities including a Back to School Bash, D103 Information Fair, Book Fair, 5K Run/Walk, and a variety of parent/child health & safety programs. The PTO also coordinates volunteer programs in the schools including Explore the Arts Day, author visits, cultural arts assemblies, Pilgrim Simulation, World's Fair, State Fair, Colonial Days, social dance lessons and the annual 8th Grade graduation dance. Additionally, the PTO provides volunteer support to teachers and staff through room parents, library aides, gym aides and front office support. Through membership dues and fundraising efforts, the PTO provides funding to each of our schools for a variety of student-focused events and teacher appreciation; provides grants to develop innovative instructional projects through its Links to Learning program; assists the start-up and/or improvement of extracurricular activities through its Extra for Extracurricular program; and also publishes a membership directory.

There are a multitude of ways for parents/guardians to volunteer time and talents. The PTO posts information about volunteer opportunities, how to support students' learning experiences and the schedule of monthly PTO Board meetings on its website.

Visit www.d103pto.org to learn more about volunteer opportunities and to register as a volunteer. Ideas, suggestions and involvement are welcome! Contact the PTO at pto@d103.org.

CURRICULUM & INSTRUCTION

District 103 offers a varied curriculum providing strong emphasis on a developmental program in basic skills. Students are encouraged and taught to develop work and study skills, which will enable them to function in an independent manner. The total curriculum gives each student a well-balanced education. The levels of courses that we offer depend on the student's age, grade, and ability.

District 103 has developed a curriculum guide as a tool for parents to become more familiar with goals for achievement by our students. These goals have the Illinois Learning Standards for science and social studies and Common Core State standards for math and English/Language Arts as their foundation. Find information on the District website at www.d103.org/curriculum, or you may contact Katie Reynolds, Assistant Superintendent for Curriculum and Instruction, at (847) 295-4030 or kreynolds@d103.org.

Early Childhood Blended

This program at Sprague School combines students with mild to moderate special education needs with community peers in a typical pre-school setting. The program supports students through a team approach including the early childhood teacher, certified classroom associate and specialists. The team focuses on language development, cognitive skills, and motor and social/emotional skills. We offer morning and afternoon half-day sessions, and an early spring screening assists with enrollment in this program. Find information on the District website at www.d103.org/early-childhood, or you may contact Dr. Gina Finaldi, Assistant Director of Student Services, at (847) 295-4030 or at gfinaldi@d103.org.

Grade K (Kindergarten)

The kindergarten program at Sprague School focuses on providing the necessary support to build the cognitive, social and emotional foundations necessary to ensure school success. The program offers half-day sessions as well as tuition-based, full-day sessions. Each classroom teacher provides significant support for promoting every child's well being.

Grades One Through Five

At Sprague School (EC-Gr. 2) Half Day School (Gr. 3-4), and grade 5 at Daniel Wright, the homeroom teacher is primarily responsible for daily instruction in reading, language arts, math, science, and social studies.

Grade Six

The sixth grade program at Daniel Wright Junior High School focuses on the middle school approach, which includes teams of students, blocks of academic instructional time, and exploratory classes.

Grades Seven And Eight

There are eight academic periods at Daniel Wright Junior High School, in which students receive instruction in reading, language arts, science, social studies, math, creative arts, health, and physical education.

World Language

Spanish instruction is provided to all students in grades K-8. The goals of the World Language Program are to acquire proficiency in listening, speaking, reading, and writing the foreign language, to use subject content as a vehicle for acquiring foreign language skills, and to acquire an understanding of and appreciation for other cultures.

Technology

Technology plays an important role in the education of District 103 students. Each classroom is equipped with at least one computer, and students have access to computer labs and other devices (such as iPads) at each school. All students also have access to Smart-Board technology in common teaching areas, and this technology is integrated into most classrooms. All District 103 teachers maintain a website to help communicate with parents and students. District 103 enforces the operation of filtering equipment that helps prevent student access to inappropriate web sites. For details on our 1:1 Teaching & Learning Initiative, visit www.d103.org/11teachingandlearning.

Electronic Devices/Bring Your Own Technology (BYOT) Guidelines

Lincolnshire-Prairie View School District 103 allows the use of certain electronic devices (with the exception of smart phones) only for specific, teacher-directed instructional purposes.

The use of cell phones, smart phones or other electronic devices as described below is prohibited during school hours. Devices are to be turned off and stored in lockers. Students should use school phones to contact parents. Parents—if you need to reach your child in an emergency, please contact the school office. Please review the list below which describes which devices students are allowed to have or use during the school day.

Allowed to be used in class (with teacher permission):

- Nook (including reading at indoor recess)
- Kindle (including reading at indoor recess)
- iPad or iPad-mini
- Android tablet

Allowed but must be kept in locker:

- Smart phone (iPhone, Android-based phone, etc.)

Not allowed at all:

- Wrist-based smart watch
- Google Glass

Electronic devices are not permitted at lunch or recess.

Devices may be used on the bus. If usage becomes disruptive, some recourse may be taken.

Before and after school hours, students may use cell phones to communicate with parents or caregivers.

Taking photos and videos of peers and/or posting them on social media during school hours or on the bus is prohibited.

Any student-owned electronic devices brought to school are the sole responsibility of the student. Staff reserves the right to confiscate electronic devices being used inappropriately and/or during prohibited times. Students who bring their own network-using device, such as an iPad, may be asked to register the device with the technology support staff for network monitoring.

Bring Your Own (BYO) iPads, iPad-minis, Android tablets, Kindles, and Nooks may be used with permission of the teacher. BYO devices that are capable of 3G/4G must have cellular services disabled.

Consequences for violation of these guidelines will be in accordance with the student discipline section outlined in the Parent-Student Handbook.

Social Emotional Learning (SEL) & Digital Citizenship

SEL is the process through which children and adults acquire the knowledge, attitudes, and skills they need to recognize and manage their emotions, demonstrate caring and concern for others, establish positive relationships, make responsible decisions, and handle changing situations constructively. These skills are essential, as our students develop as good citizens and strong members of our society. Additionally, as we move into an era of increased technology use, teachers also teach how these skills can be applied to online communications.

Social Emotional Learning (SEL) & Digital Citizenship *(continued)*

As part of the SEL curriculum, children in grades K-8 will also be taught about the prevention of childhood sexual abuse and assault. These lessons are now mandated by the State of Illinois under Erin’s Law. Parents will be notified when these lessons are taught and may request that their child not participate.

District 103 uses the Illinois Social Emotional Learning Standards, the Collaborative for Academic Social and Emotional Learning (CASEL) and Common Sense Media as a framework for the development of this curriculum.

Physical Education/Arts/ENCORE Offerings

District 103 incorporates physical education, the arts, problem-based learning, service learning, library, and technology course offerings.

- Art Gr. Full-Day K, 1, 2, 3, 4, 6, 7, 8
- Health Gr. 5, 6, 7, 8
- Library Gr. K, 1, 2, 3, 4, 5
- Music Gr. K, 1, 2, 3, 4, 5, 6, 7, 8
- Performing Arts Gr. 5, 6, 7, 8
- Physical Education Gr. K, 1, 2, 3, 4, 5, 6, 7, 8
- STEM Gr. 6
- Service Learning Gr. 5
- Technology Gr. K, 1, 2, 3, 4, 5
Graphics

Chorus, orchestra and band are optional fine arts programs for students in the grade levels listed below:

- Chorus Gr. 3, 4, 5, 6, 7, 8
- Orchestra Gr. 3, 4, 5, 6, 7, 8
- Band Gr. 5, 6, 7, 8

Students may audition for the Daniel Wright Junior High School Show Choir. They may also participate in the Illinois Music Educators Association (IMEA) annual music festivals and contests.

REACH

The District 103 enrichment model provides unique learning experiences for all students and flexible learning opportunities to meet the academic needs of our high ability students. The three-tiered model is designed to deepen and extend the grade level curriculum objectives based on student needs. Differentiation is an integral component of this model. More information about the enrichment model can be found on the District’s Curriculum and Instruction webpage at www.d103.org/reach.

REACH *(continued)*

Parents with concerns about their child’s academic challenge should first discuss these concerns with the classroom teacher. If concerns remain, parents should schedule a conference with an Enrichment Specialist at the school and the classroom teacher.

Sex Education Instruction

State law requires that all sex education instruction must be age appropriate, evidence-based and medically accurate. Courses that discuss sexual intercourse place substantial emphasis on both abstinence and contraception for the prevention of pregnancy and sexually transmitted diseases. Courses will emphasize that abstinence is a responsible and positive decision and the only 100% effective method in the prevention of pregnancy and sexually transmitted diseases, including HIV/AIDS. Family life courses are designed to promote a wholesome and comprehensive understanding of the emotional, psychological, physiological, hygienic and social responsibility aspects of family life, and for grades 6 through 8, the prevention of AIDS.

Students will not be required to take or participate in any class or course in comprehensive sex education if his or her parent or guardian submits a written objection. The parent or guardian’s decision will not be the reason for any student discipline, including suspension or expulsion. Nothing in this section prohibits instruction in sanitation, hygiene or traditional courses in biology.

Parents or guardians may examine the instructional materials to be used in any district sex education class or course.

INSPECTING INSTRUCTIONAL MATERIALS

Materials shall be made available for inspection by parents/guardians of students attending the schools. These include all instructional materials, such as teachers’ manuals, films, tapes, or other supplementary materials, which will be used in connection with any survey, analysis, or evaluation as part of any applicable program of the District. This policy is adopted to fulfill the provisions of the amendment to Section 439 of the General Education Provisions Act (20 U.S.C. 1232h).

Request For Classroom Teachers' Qualifications

Parents/Guardians may request information about the qualifications of their child's teachers and paraprofessionals, including:

- Whether the teacher has met State certification requirements;
- Whether the teacher is teaching under an emergency permit or other provisional status by which State licensing criteria have been waived;
- The teacher's college major;
- Whether the teacher has any advanced degrees and, if so, the subject of the degrees; and
- Whether any instructional aides or paraprofessionals provide services to your child and, if so, their qualifications.

Educational Field Trips

While the classroom is viewed as the primary site for learning activities, students at all grade levels may participate in a variety of field trips during the course of the year. Fourth and sixth graders typically experience outdoor educational programs. All these learning opportunities are considered an important part of the educational program and are integrated with classroom learning.

Field trips are a privilege for students. Students must abide by all school policies during transportation and during field trip activities, and shall treat all field trip locations as though they are school grounds. Failure to abide by school rules and/or location rules during a field trip may subject the student to discipline.

All students who wish to attend a field trip must have permission from a parent or guardian with authority to give permission. Students may be prohibited from attending field trips for any of the following reasons:

- Failure to receive appropriate permission from parent/guardian or teacher
- Failure to complete appropriate coursework
- Behavioral or safety concerns

In District 103, students have access to a unique environmental education facility, the Rivershire Nature Center, developed by the Learning Fund Foundation, the Village of Lincolnshire, and School District 103. All grade levels use this facility for field experiences and investigations that bring classroom instruction to life.

Chaperone Guidelines

School chaperones serve as volunteers, and requirements/expectations are listed under the heading "Volunteers" of this handbook. Chaperones are expected to support teachers during activities and provide supervision at all times.

Chaperone Guidelines (continued)

Students must be under adult supervision at all times. It is expected that chaperones reinforce rules and expectations in compliance with school policy to help ensure safety and cooperation. Criteria to be considered in determining the number of chaperones follow: age and needs of the students, distance to be traveled, nature of the field trip activities, safety requirements.

Guidelines for chaperones follow:

1. Sign-in must be completed at the school office before participating in an activity or entering the school.
2. All chaperones must be included on a pre-approved list prior to the event.
3. Chaperones must follow directions given by the teacher(s).
4. Smoking is not permitted while supervising students.
5. Cell phone use is restricted to a school emergency only.
6. Only the school district's students are allowed to participate; participation of siblings is not approved.
7. No student is to be left alone without a chaperone.
8. Chaperones help maintain school standards of behavior.
9. Chaperones work cooperatively with other school personnel to meet an individual student's special needs.
10. Chaperones assist the teacher(s) in implementing all policies and rules governing student conduct.
11. Chaperones will refer all disciplinary issues and incidents to the teacher or administrator present.
12. Chaperones are expected to take all necessary and reasonable precautions to protect students.

Homeless Child's Right to Education

When a child loses permanent housing and becomes homeless as defined by law, or when a homeless child changes his or her temporary living arrangements, the parent or guardian of the homeless child has the option of either:

1. continuing the child's education in the school of origin for as long as the child remains homeless or, if the child becomes permanently housed, until the end of the academic year during which the housing is acquired; or
2. enrolling the child in any school that non-homeless students who live in the attendance area in which the child or youth is actually living are eligible to attend.

Assistance and support for homeless families includes: educational organizations and schools, food bank and meal programs, local service organizations (Goodwill, Salvation Army, etc.), family shelters, medical services, and other support as needed. Contact the school social worker or the homeless liaison, Julie Postma, for further information.

STUDENT SERVICES

Additional services to the students of District 103 include health services, preschool screening, English Language Learner (ELL) programs, reading and math interventions and counseling services. Some students may qualify for 504 Plans and special education programs, which provide instruction, related services, accommodations, and modifications for all eligible students with disabling conditions who demonstrate an adverse effect in the educational environment.

Counseling

Each District 103 School has a licensed clinical social worker and a nationally certified school psychologist on staff. These highly qualified individuals can help students with a wide range of personal, social and academic situations. Students may participate in a group activity or be seen on an individual basis. The social workers and psychologists are also key members of the student problem solving teams that meet weekly at each school. If you have a question or concern about your child, feel free to contact the social worker by calling the school office.

English Language Learning

The State requires that families new to the District complete a Home Language Survey. This information is used to help identify students who need to be assessed for English language proficiency. If the assessment indicates a child would benefit from additional assistance, these services are offered. Each school in District 103 is staffed with a teacher qualified to assist students in improving their English language proficiency skills.

Parents/Guardians of English Language Learners will be: (1) given an opportunity to provide input to the program; (2) provided notification regarding their child's placement in, and information about, the District's English Language Learners programs; and (3) provided regular reports with respect to their child's progress.

Additional information concerning this program can be obtained from Jill Harper, ELL Coordinator, at (847) 945-6665.

Health Services

District 103 employs registered nurses who maintain up-to-date and accurate health records on each child in the school district. They provide staff training, basic medical care, first aid and assist teachers in classroom health discussions. Their duties also include vision and hearing screenings for mandated grade levels and referred students. Students requiring ongoing health care may be eligible for individual health care plans and/or 504 Plans developed using district and federal protocols. For more information on these plans, please call the school nurse at the building your child attends.

Care of Students with Diabetes

If your child has diabetes and requires assistance with managing this condition while at school and school functions, a Diabetes Medical Management Plan (DMMP) must be submitted to the school principal. Parents/Guardians are responsible for and must:

- Inform the school in a timely manner of any change which needs to be made to the Diabetes Medical Management Plan on file with the school for their child.
- Inform the school in a timely manner of any changes to their emergency contact numbers or contact numbers of health care providers.
- Sign the Diabetes Medical Management Plan.
- Grant consent for and authorize designated School District representatives to communicate directly with the health care provider whose instructions are included in the Diabetes Medical Management Plan.

For further information, please contact the school principal and your school's nurse.

Home and Hospital Instruction

A student who is absent for an extended period of time or whose physician anticipates his or her absence from school for an extended period of time, or has ongoing intermittent absences because of a medical condition, may be eligible for instruction in the student's home or hospital. For information on home or hospital instruction, contact your school's nurse.

Pre-school Screening

Twice each school year, screening is conducted for children ages 3, 4, and 5 years old for which parents have concerns about their readiness. Notification of screening dates and locations are provided in the school and District publications, area newspapers, and pre-school programs.

The pre-school screening focuses on speech/language, motor, socialization and school readiness skills. If you have any questions, please call Sprague School's psychologist, Susan Elbaum, at (847) 945-6665, or the Director of Student Services, Julie Postma, at (847) 295-4030.

Response to Intervention (RtI) Services

The District offers additional instruction in reading and math at all grade levels for students not meeting established grade level criteria. These specialized interventionists work directly with students to remediate areas of need. They may also collaborate with classroom teachers in planning the overall reading and math programs. Parents/Guardians are contacted before a child begins interventions.

Education of Children with Disabilities

It is the intent of the District to ensure that students who are disabled within the definition of Section 504 of the Rehabilitation Act of 1973 or the Individuals with Disabilities Education Act are identified, evaluated and provided with appropriate educational services.

The school provides a free, appropriate public education in the least restrictive environment and necessary related services to all children with disabilities enrolled in the school. The term "children with disabilities" means children between ages 3 and the day before their 22nd birthday for whom it is determined that special education services are needed. It is the intent of the school to ensure that students with disabilities are identified, evaluated, and provided with appropriate educational services.

A copy of the publication "Explanation of Procedural Safeguards Available to Parents of Students with Disabilities" may be obtained from the Student Services office.

Discipline of Students with Disabilities

The school will comply with the Individuals with Disabilities Education Act (IDEA) and the Illinois State Board of Education's Special Education rules when disciplining students with disabilities. Behavioral interventions will be used with students with disabilities to promote and strengthen desirable behaviors and reduce identified inappropriate behaviors. No special education student shall be expelled if the student's particular act of gross disobedience or misconduct is a manifestation of his or her disability as determined through a manifestation hearing. Any special education student whose gross disobedience or misconduct is not a manifestation of his or her disability may be expelled pursuant to the expulsion procedures.

Special Education

In compliance with state and federal guidelines, District 103 provides appropriate and effective educational programs and services for students with exceptional needs at no cost to parents. Determination of eligibility for these programs and services is made at an Individual Educational Plan (IEP) Conference after the completion of a Full and Individual Evaluation process.

District 103 offers a wide range of instructional alternatives within the District. Each student is educated within the general education setting to the extent that this meets academic and social needs. School District 103 is also part of the Exceptional Learners Collaborative (ELC). The purpose of the ELC is to promote, operate, organize, coordinate, and supervise special education and other needed educational programs and/or services as authorized by the School Code and its Member School Districts. Member districts of the ELC are: School District 103, Kildeer Countryside Community Consolidated School District 96, and Adlai E. Stevenson

High School District 125. If a student requires more extensive programming outside the District to meet his/her needs, the IEP team works with the Exceptional Learners' Collaborative (ELC), as well as other educational entities, to secure a placement in a program that will meet the student's individual needs.

Exemption From Physical Education Requirement

A student in grades 3-12 who is eligible for special education may be excused from physical education courses if:

- The student's parent/guardian agrees that the student must utilize the time set aside for physical education to receive special education support and services, or
- The student's individualized education program team determines that the student must utilize the time set aside for physical education to receive special education support and services.

The agreement or determination is made a part of the individualized education program. A student requiring adapted physical education will receive that service in accordance with the student's individualized education program.

504 Plans

Section 504 of The Rehabilitation Act of 1973 is a civil rights law that prohibits discrimination against individuals with disabilities. Section 504 ensures that a child with a disability has equal access to an education. The child may receive accommodations and modifications to the general education program. 504 Plans are for students identified with a physical or mental impairment, which substantially limits them in the school environment but does not require special education services. 504 Plans are individually developed and are reviewed and updated on an annual basis.

Students with Life-Threatening Allergies/Chronic Illness

State law requires our school district to annually inform parents of students with life-threatening allergies or life-threatening chronic illnesses of the applicable provisions of Section 504 of the Rehabilitation Act of 1973 and other applicable federal statutes, state statutes, federal regulations and state rules.

If your student has a life-threatening allergy or life-threatening chronic illness, please notify the building principal.

Federal law protects students from discrimination due to a disability that substantially limits a major life activity. If your student has a qualifying disability, an individualized Section 504 Plan will be developed and implemented to provide the needed supports, so that your student can access his or her education as effectively as students without disabilities. Not all students with life-threatening allergies and life-threatening chronic illnesses may be eligible under Section 504. Our school district also may be able to appropriately meet a student's needs through other means.

TESTING/ASSESSMENTS/GRADING & PROMOTION

State Required Testing

The Illinois State Board of Education (ISBE) requires that all school districts assess the proficiency of all pupils enrolled in grades 3-8 in English Language Arts and math, and science for students enrolled in grades 5 and 8. The State requires school districts to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) assessments. Parents will be notified of actual testing dates in February.

Standardized Testing

In the fall and spring, District 103 students (grades 3-8) take the Measures of Academic Progress (MAP) tests for reading and math. Students enrolled in second grade take the MAP test in the spring. In addition, specific students in grades 3-8 also take the MAP test in the winter. The Cognitive Abilities Test (CogAT) is also administered to students in grades 1, 3, and 5. The CogAT assesses students' abilities in reasoning and problem solving using verbal, quantitative, and nonverbal (spatial) symbols.

Local Assessments

District 103 uses local assessments as a means of monitoring the curriculum and the competencies of all students in grades K-8.

Grading & Promotion

School report cards are available to students on a trimester basis at Sprague and Half Day, and to students enrolled in fifth grade at Daniel Wright. Report cards for students enrolled in grades 6-8 at Daniel Wright are posted via PowerSchool on a quarterly basis; they are not mailed home. Login and password information to access student report cards is provided at the beginning of the school year. For questions regarding grades, please contact the classroom teacher.

The decision to promote a student to the next grade level is based on successful completion of the curriculum, attendance, performance on standardized tests and other assessments. A student will not be promoted based upon age or any other social reason not related to academic performance.

OTHER SCHOOL PROGRAMS

Before And After School Care

"The District 103 Club" is a before-and after-school care program for students in kindergarten through fifth grade. The program held at Sprague School begins at 6:30 a.m. until the time school starts, and then after school until 6:30 p.m. The program at Half Day School is in the afternoon only. Half Day School students go to Sprague School in the morning.

The program for 5th grade students is after school until 6:30 p.m.; however, students will be bussed to either Sprague or Half Day School at the regular student dismissal time of 2:55 p.m. for parents to pick up their children from The 103 Club.

The cost is \$95 per week (for mornings and afternoons). Morning-only rates are \$40 a week, and afternoon-only rates are \$80 per week. During certain non-school days, all day sessions are available at \$50 per day. Activities include sports, games, computer usage, arts and crafts, drama and music, and video productions.

Summer School

District 103 offers a summer school session at the conclusion of the normal school year. Classes are held weekday mornings. Developmental courses and interest/enrichment activities are available. Tuition is modest and is charged with the intent of making the entire summer program self-sustaining. The District posts summer school registration information on its website typically during the month of March. Transportation is also available for a nominal fee.

After School Activities

Extracurricular activities are available in both academic and enrichment areas. These classes meet once a week for six to eight weeks. Sessions may be offered throughout the course of the year. Class offerings typically include programs such as coding, world language, and arts and crafts.

If a child attends After School Activities, parents/guardians are responsible for the student's transportation at the conclusion of the activity. The District provides a publication, which outlines course offerings and registration procedures for After School Activities.

Any student participating in a sports-related or physical after school activity must complete a required physical form per Board Policy 7:300 (refer to the "Sports Physicals" section of this handbook for specific information).

Student Athlete Concussions and Head Injuries

In accordance with Illinois law and to address the health issue of concussions in the school setting, District 103 has developed a protocol for the management of concussions. This protocol is developed outlining procedures utilizing evidence-based guidelines and best practice for District 103 schools to follow in the area of support for the student with a concussion. The procedure addresses immediate safety of students with concussions and a recovery plan for the student with a concussion, including "return to learn" and "return to play" guidelines to assist in the student's optimal readiness to return to sports and school. Should your child be diagnosed with a concussion, please contact your school's nurse or principal.

A student athlete who exhibits signs, symptoms, or behaviors consistent with a concussion in a practice or game will be removed from participation or competition at that time. A student athlete who has been removed from an interscholastic contest for a possible concussion or head injury may not return to that contest unless cleared to do so by a physician licensed to practice medicine in all its branches in Illinois or a certified athletic trainer. If not cleared to return to that contest, a student athlete may not return to play or practice until the student athlete has provided his or her school with written clearance from a physician licensed to practice medicine in all its branches in Illinois or a certified athletic trainer working in conjunction with a physician licensed to practice medicine in all its branches in Illinois.

EXTRACURRICULAR ATHLETIC ACTIVITIES CODE OF CONDUCT

Requirements for Participation in Extracurricular Athletic Activities

A student must have the following fully executed documents on file in the school office before being allowed to participate in any extracurricular athletic activity.

1. A current certificate of physical fitness issued by a licensed physician, an advanced practice nurse or physician assistant.
2. A permission slip to participate in the specific sport or activity signed by the student's parent/guardian.
3. Proof the student is covered by medical insurance.
4. A signed agreement by the student not to use any drugs on the IHSA's most current banned drug classes list and an agreement to take part in random testing for these substances.

Eligibility

Selection of members or participants in extracurricular athletic activities is at the discretion of the designated teachers, sponsors, and coaches. In order to be eligible to participate in extracurricular athletic activities, a student may not be failing any class or receive/accumulate three or more "D's" in his/her classes.

Illinois Elementary School Association (IESA)

Eligibility for most athletics is also governed by the rules of the Illinois Elementary School Association and, if applicable, these rules will apply in addition to this Extracurricular Athletic Code. In the case of a conflict between IESA and this Extracurricular Athletic Code, the most stringent rule will be enforced.

Absence from School on Day of Activity

A student who is absent from school for 50% of the day or more is ineligible for any sport or activity on that day. Exceptions may be made by the designated teacher, sponsor or coach: 1) for a pre-arranged medical absence; or 2) for a death in the student's family. A student who has one or more truancies or who has been suspended from school may be suspended from participation in athletic activities by school officials.

A student who is absent from school on Friday before a Saturday event may be withheld from Saturday sports and activities at the sole discretion of the designated teacher, sponsor or coach.

Travel

All students must travel to sporting events and activities and return home from such events with the team on which the student participates by use of school approved means of transportation. A written waiver of this rule may be issued by the teacher, sponsor or coach in charge of the sport or activity upon advance written request of a student's parent/guardian and provided the parent/guardian appears and accepts custody of the student. Oral requests will not be honored and oral permissions are not valid.

Any student found to be in violation of this rule will be subject to discipline in accordance with the Extracurricular Athletic Code of Conduct.

Code of Conduct

This Code of Conduct applies to all school-sponsored activities that are neither part of an academic class nor otherwise carry credit or a grade. This Code of Conduct will be enforced 365 days a year, 24 hours a day.

This Code does not contain a complete list of inappropriate behaviors for students in extracurricular athletic activities. Violations will be treated cumulatively, with disciplinary penalties increasing with subsequent violations, and a student may be excluded from sports or activities while the school is conducting an investigation regarding that student's conduct.

Students and their parents/guardians are encouraged to seek assistance from the student assistance program regarding alcohol or other drug problems. Family-referrals or self-referrals will be taken into consideration in determining consequences for Code of Conduct violations.

The student shall not:

1. Violate the school rules and district policies on student discipline;
2. Use a beverage containing alcohol (except for religious purposes);
3. Use tobacco in any form (including electronic or e-cigarettes);
4. Use, possess, buy, sell, barter, or distribute any illegal substance (including mood-altering and performance enhancing drugs or chemicals) or paraphernalia;
5. Use, possess, buy, sell, barter, or distribute any object that is or could be considered a weapon or any item that is a look alike weapon. This prohibition does not prohibit legal use of weapons in cooking and in sports, such as archery, martial arts practice, target shooting, hunting, and skeet;
6. Attend a party or other gathering and/or ride in a vehicle where alcoholic beverages and/or controlled substances are being consumed by minors;
7. Act in an unsportsmanlike manner;
8. Vandalize or steal;
9. Haze or bully other students;
10. Violate the written rules for the activity or sport;
11. Behave in a manner that is detrimental to the good of the group or school;
12. Be insubordinate or disrespectful toward the activity's sponsors or team's coaching staff;
13. Falsify any information contained on any permit or permission form required by the activity or sport.

Hazing is any humiliating or dangerous activity expected of a student to belong to a team or group, regardless of his or her willingness to participate. Bullying is any physical or verbal act or conduct that has or can be reasonably predicted to place a student in reasonable fear of harm; cause a detrimental effect on a student's physical or mental health; interfere with a student's academic performance; or interfere with a student's ability to participate in or benefit from school activities.

Due Process Procedures

Students who are accused of violating the Code of Conduct are entitled to the following due process:

1. The student should be advised of the disciplinary infraction with which he or she is being charged.
2. The student shall be entitled to a hearing before an appropriate administrator.
3. The student will be able to respond to any charges leveled against him or her.
4. The student may provide any additional information he or she wishes for the administrator to consider.

5. The administrator, with the help of other staff members if needed, may interview material witnesses or others with evidence concerning the case.
6. If the administrator finds, after reviewing the evidence, that the violation occurred, he or she will impose sanctions on the student, as follows:
 - a. Sanctions for violations other than drug and alcohol will be based on the nature of the offense and the number of offenses, and may include suspension from all sports or activities for one of the time periods described as follows:
 - A specified period of time or percentage of events, competitions, or practices;
 - The remainder of the season or for the next season;
 - The remainder of the student's school career.
 - b. Sanctions for alcohol and other drug violations will be based on the following:

First violation

- Use, possession, buying, selling, bartering, or distributing: A suspension of one third of the total number of performances, activities, or competitions or the remainder of the season, whichever is shorter. This penalty will be reduced if the student successfully completes a school-approved chemical awareness program.
- Attendance at a party or riding in a vehicle where alcoholic beverages and/or controlled substances are being consumed: A suspension of one sixth of the total number of performances, activities or competitions, or the remainder of the season, whichever is shorter.
- The student will be required to practice with the group, regardless of the violation (unless suspended or expelled from school).

Second violation

- Use, possession, buying, selling, bartering, or distributing: A suspension of 12 weeks or 1 season, including suspension from all performances, activities, or competitions during this period. To participate again in any activities, the student must successfully participate in and complete a school-approved alcohol and other drug abuse assessment and follow all recommendations from that assessment.
- Attendance at a party or riding in a vehicle where alcoholic beverages and/or controlled substances are being consumed: A suspension of one third of the season and all extracurricular group performances, activities, or competitions during this period.
- The student may be required to practice with the group (unless suspended or expelled from school).

Third violation

- Use, possession, buying, selling, bartering, or distributing: A suspension from extracurricular activities for the remainder of the student's school career.
 - Attendance at a party or riding in a vehicle where alcoholic beverages and/or controlled substances are being consumed: A suspension of one calendar year from the date of the suspension, including all extracurricular activities during this period.
7. The administrator will make a written report of his or her decision and rationale. The student may appeal the decision to the building principal.

All students remain subject to the district's student discipline policy and/or the school's student handbook and the disciplinary measures listed in them.

Student Records

School student records are confidential, and information from them will not be released other than as provided by law.

The school and district routinely disclose "directory" type information without consent. Directory information is limited to: name, address, grade level, birth date and birth place, parents' names and address; email addresses and telephone numbers; photographs, videos and digital images used for informational or news-related purposes of a student participating in school or school-sponsored activities, organizations and athletics that appear in school publications such as yearbooks, newspapers or sporting or fine arts programs; academic awards, degrees and honors; information in relation to school-sponsored activities, organizations, and athletics; major field of study; and period of attendance at the school. Any parent/guardian or eligible student (student 18 or older) may prohibit the release of directory information by delivering a written request to the school principal.

State and Federal law gives parents and eligible students certain rights with respect to their student records. These rights are:

- The right to inspect and copy the student's education records within 15 school days of the day the school receives a request for access. There may be a small charge for copies, not to exceed \$.35 per page. This fee will be waived for those unable to afford such cost.
- The right to request the amendment of the portion of the student's education record that the parent/guardian or eligible student believes is inaccurate, irrelevant, or improper.
- That no student or parent/guardian can be identified; any person named in a court order; appropriate persons if the knowledge of such information is necessary to protect the health or safety of the student or other persons; and juvenile authorities when necessary for the discharge of their official duties who request information before adjudication of the student.

- The right to permit disclosure of personally identifiable information contained in the student's education records, except to the extent that the FERPA or Illinois School Student Records Act authorizes disclosure without consent. Disclosure without consent is permitted without consent in the case of directory information and to school officials with legitimate educational or administrative interests. Disclosure is also permitted without consent to: any person for research, statistical reporting or planning, provided that no student or parent/guardian can be identified; any person named in a court order; appropriate persons if the knowledge of such information is necessary to protect the health or safety of the student or other persons; juvenile authorities when necessary for the discharge of their official duties who request information before adjudication of the student; and in other cases permitted by law.

- The right to a copy of any school student record proposed to be destroyed or deleted. The permanent record is maintained for at least 60 years after the student transfers, graduates, or permanently withdraws. The temporary record is maintained for at least 5 years after the student transfers, graduates, or permanently withdraws. Temporary records that may be of assistance to a student with a disability who graduates or permanently withdraws, may, after 5 years, be transferred to the parent/guardian or to the student, if the student has succeeded to the rights of the parent/guardian. Student temporary records are reviewed every 4 years or upon a student's change in attendance centers, whichever occurs first.
- The right to prohibit the release of directory information. Throughout the school year, the District may release directory information regarding students, limited to:
 1. Name
 2. Address
 3. Grade level
 4. Birth date and place
 5. Parent/guardian names, addresses, electronic mail addresses, and telephone numbers.
 6. Photographs, videos, or digital images used for informational or news-related purposes (whether by a media outlet or by the school) of a student participating in school or school-sponsored activities, organizations, and athletics that have appeared in school publications, such as yearbooks, newspapers, or sporting or fine arts programs
 7. Academic awards, degrees, and honors
 8. Information in relation to school-sponsored activities, organizations, and athletics
 9. Major field of study
 10. Period of Attendance in school

Any parent/guardian or eligible student may prohibit the release of any or all of the above information by delivering a written objection to the building principal within 30 days of the date of this notice.

- The right contained in this statement: No person may condition the granting or withholding of any right, privilege or benefits or make as a condition of employment, credit, or insurance the securing by any individual of any information from a student's temporary record which such individual may obtain through the exercise of any right secured under State law.
- The right to complain to the U.S. Department of Education if the school or district fails to comply with the above.

Federal officials can be contacted at:

Family Policy Compliance Office
 U.S. Department of Education
 400 Maryland Avenue, SW
 Washington, D.C. 20202-4605

Personal Information

Surveys by Third Parties

Before a school official or staff member administers or distributes a survey or evaluation created by a third party to a student, the student's parent/guardian may inspect the survey or evaluation, upon their request and within a reasonable time of their request. This applies to every survey:

1. that is created by a person or entity other than a district official, staff member, or student,
2. regardless of whether the student answering the questions can be identified, and
3. regardless of the subject matter of the questions.

Parents who object to disclosure of information concerning their child to a third party may do so in writing to the school principal.

Surveys Requesting Personal Information

School officials and staff members will not request, nor disclose, the identity of any student who completes any survey or evaluation (created by any person or entity, including the school or district) containing one or more of the following items:

- Political affiliations or beliefs of the student or the student's parent/guardian.
- Mental or psychological problems of the student or the student's family.
- Behavior or attitudes about sex.
- Illegal, anti-social, self-incriminating, or demeaning behavior.
- Critical appraisals of other individuals with whom students have close family relationships.

- Legally recognized privileged or analogous relationships, such as those with lawyers, physicians, and ministers.
- Religious practices, affiliations, or beliefs of the student or the student's parent/guardian.
- Income other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program.

The student's parent/guardian may inspect the survey and/or, upon evaluation, refuse to allow their child to participate in the survey. The school will not penalize any student whose parent/guardian exercised this option.

Equal Opportunity and Sex Equity

Equal educational and extracurricular opportunities are available to all students without regard to race, color, nationality, sex, sexual orientation, gender identity, ancestry, age, religious beliefs, physical or mental disability, status as homeless, or actual or potential marital or parental status, including pregnancy.

No student shall, based on sex or sexual orientation, be denied equal access to programs, activities, services, or benefits or be limited in the exercise of any right, privilege, advantage, or denied equal access to educational and extracurricular programs and activities.

Any student or parent/guardian with a sex equity or equal opportunity concern should contact the school principal.

For further information, see Board Policy 7:10, 2:260.

Health and Wellness

Lincolnshire-Prairie View School District 103 is committed to providing a school environment that enhances learning and the development of lifelong wellness practices. We believe physical wellbeing has a direct impact on student learning and behavior. Children need access to healthful foods and opportunities to be physically active in order to grow, learn and thrive. Good health fosters student attendance and learning. The District has formulated Board Policy 6:50 on School Wellness, which can be viewed at www.d103.org

A full-time school nurse is available daily. If a child becomes ill in school or has a serious accident, parents are notified immediately. Please be certain the school emergency contact information is kept current with parent/guardian phone number(s) and with the phone number of a person to be called if the parent/guardian cannot be reached. All children must be symptom/fever free for 24 hours without the use of fever-reducing medication before returning to school after an absence due to illness.

Suicide and Depression Awareness and Prevention

Youth suicide impacts the safety of the school environment. It also affects the school community, diminishing the ability of surviving students to learn and the school's ability to educate. Suicide and depression awareness and prevention are important goals of the school district.

The school district maintains student and parent resources on suicide and depression awareness and prevention. Much of this information, including a copy of school district's policy, is posted on the school district website. Information can also be obtained from the school office.

Off Campus Student Medical Emergency Procedures

When an off campus field trip is scheduled, District 103 will designate a point person and back up point person to be in charge of the trip. A Field Trip Request Form will be completed to ensure that critical information regarding cell phone numbers and the destination phone numbers are accurate. A first aid kit will be taken on all trips. Maintaining student safety is our first priority.

In the case of a student medical emergency:

1. The District 103 staff member in closest proximity to the incident will provide immediate care, call 911 immediately if the student is in imminent danger or further medical diagnosis/attention is necessary. Paramedics will assess whether medical transportation is necessary and have an ambulance transport, if needed.
2. A District 103 staff member will contact the school principal and nurse and review medical concerns/history. The building nurse will give further medical direction. In the event that the building nurse is not available, contact will be made with a nurse from another District 103 school.
3. A District 103 staff member will accompany the student throughout the incident including ambulance transportation.
4. A District 103 staff member will maintain a timeline of events and complete an Incident Report within 24 hours.
5. A District 103 staff member will maintain communication with the school principal throughout the emergency.

Please note that additional procedures apply during Overnight Field Trips:

- District 103 nurse attends field trip; and
- Parent(s)/Guardian(s) are provided with an emergency contact number of a designated District 103 employee.

More specific procedures can be found in our *Crisis Response Handbook*.

Pesticide Application Notice

The district maintains a registry of parents/guardians of students who have registered to receive written or telephone notification prior to the application of pesticides to school grounds. To be added to the list, please contact:

Scott Gaunky, Director of Facilities
School District 103
1370 N. Riverwoods Road
Lincolnshire, IL 60069
(847) 295-4030
sgaunky@d103.org

Notification will be given before application of the pesticide. Prior notice is not required if there is an imminent threat to health or property.

Communicable Diseases

The school will observe guidelines and recommendations of the Illinois Department of Public Health regarding reporting and notification of communicable diseases in the school setting.

1. Parents/Guardians are required to notify the school nurse if they suspect their child has a communicable disease or upon diagnosis.
2. In certain cases, students with a communicable disease may be excluded from school or sent home from school following notification of the parent or guardian.
3. The school will provide written instructions to the parent/guardian regarding appropriate treatment for the communicable disease. Information letters provided by the Lake County Department of Public Health are sent to parents to assist in controlling the spread of disease.
4. A student excluded because of a communicable disease may be required upon return to school to present a letter from the student's doctor stating that the student is no longer contagious or at risk of spreading the communicable disease.

Dealing With Head Lice - Procedures

The school will observe recommendations of the Illinois Department of Public Health and American Academy of Pediatrics regarding head lice.

1. Parents/Guardians are required to notify the school nurse if they suspect their child has head lice.
2. The school will provide written instructions to the parent/guardian regarding appropriate treatment for the infestation.
3. A student diagnosed with head lice will be permitted to return to school after treatment is completed. The student will be re-checked by the school nurse upon return to school. Proof of treatment may be requested from the parent/guardian.

Student Medication

Administering medication during school hours is discouraged unless it is necessary for the critical health and well being of the student in order to attend school. When a student's licensed health care provider and parent/guardian believe that it is necessary for the student to take a medication during school hours or school-related activities, the parent/guardian must request that the school dispense the medication to the child by completing an Authorization to Administer Prescription and/or Over the Counter Medication Form.

No school or district employee is allowed to administer to any student, or supervise a student's self-administration of, any prescription or non-prescription medication until a completed and signed Authorization to Administer Prescription and/or Over the Counter Medication Form is submitted by the student's parent/guardian. Students are not allowed to possess any prescription or over the counter medication in school or at a school-related function other than as described below. Medication to be administered at school must be brought to school by the parent/guardian in the original packaging accurately labeled for each student.

Students may self administer (defined as a student's discretionary use of and ability to carry) their emergency medication, such as asthma rescue inhalers and epinephrine auto injectors as follows:

- **Asthma Rescue Inhalers:** For a student to self administer, the parent/guardian must provide written authorization and a copy of the prescription label containing the name of the medication, the prescribed dosage and the time at which or circumstances under which the medication is to be administered. This label will be affixed to the Authorization to Administer Prescription and/or Over the Counter Medication form or parent agreement for child to carry an inhaler. The student will sign an agreement indicating his/her understanding of the administration of the medicine, proper time, that medication will not be shared, where medication will be kept, and that he/she will come directly to the nurse's office if the medication is ineffective.
- **Epinephrine Auto Injectors:** For a student to self-administer, the parent/guardian must provide written authorization by both the parent and the licensed prescriber on the Illinois Food Allergy Emergency Action Plan and Treatment Authorization form. This must include the name and purpose of the auto injector, dosage prescribed, circumstances and time/times at which the auto injector will be administered.

The school and district shall incur no liability, except for willful and wanton conduct, as a result of any injury arising from a student's self-administration of medication or epinephrine auto-injector or the storage of any medication by school personnel. A student's parent/guardian must agree to indemnify and hold harmless the school district and its employees and agents, against any claims, except a claim based on willful and wanton conduct, arising out of a student's self-administration of an epinephrine auto-injector and/or asthma inhaler, or the storage of any medication by school personnel.

Healthy and Safe Foods - Snack Procedures

Due to the nature and severity of life threatening allergies, the District established a snack procedure. Students may eat only the following snacks within their classrooms: cheese, yogurt, fruits and vegetables.

Only food that is individually wrapped in its original packaging will be allowed for birthday and holiday treats. The ingredient list must be provided. This will allow for careful monitoring and implementation of allergy procedures, and the implementation of individual student care plans. The District food allergy policy, quick reference guide for food at school and the procedure checklist are available on the District website.

Due to the high number of students with life threatening allergies to nuts and peanuts, additional precautions will be followed:

- Refrain from sending any nuts or products containing nuts to school with the exception of personal lunches.
- Do not send containers that have held nuts, such as washed out peanut butter jars to school.
- Send birthday treats or party snacks that are "nut-free." Specifically they may not contain peanuts, almonds, walnuts, or any other nut or nut product and must be processed in a "nut-free" environment.
- Only food that is individually wrapped and in its original packaging is permitted for classroom treats and party food.
- Hand washing, after eating, is necessary to decrease the chance of cross-contamination on surfaces at school, such as common school books and equipment.
- Remind your child that there is a "no eating" policy on the bus and that students should not share or exchange food.

SAFETY & DISCIPLINE**Sex Offender Notification Law**

State law prohibits a convicted child sex offender from being present on school property when children under the age of 18 are present, except in the following circumstances as they relate to the individual's child(ren):

1. To attend a conference at the school with school personnel to discuss the progress of their child.
2. To participate in a conference in which evaluation and placement decisions may be made with respect to their child's special education services.
3. To attend conferences to discuss issues concerning their child, such as retention or promotion.

In all other cases, convicted child sex offenders are prohibited from being present on school property unless they obtain written permission from the superintendent or school board.

Anytime that a convicted child sex offender is present on school property – including the three reasons above - he/ she is responsible for notifying the principal's office upon arrival on school property and upon departure from school property. It is the responsibility of the convicted child sex offender to remain under the direct supervision of a school official at all times he/she is in the presence or vicinity of children.

Sex Offender & Violent Offender Community Notification

State law requires that all school districts provide parents/guardians with information about sex offenders and violent offenders against youth.

You may find the Illinois Sex Offender Registry on the Illinois State Police's website at:
<http://www.isp.state.il.us/sor/>.

You may find the Illinois Statewide Child Murderer and Violent Offender Against Youth Registry on the Illinois State Police's website at:
<http://www.isp.state.il.us/cmvo/>.

Crisis Response Handbook

District 103 takes safety very seriously. We developed a *Crisis Response Handbook* to ensure that staff members have a clear understanding of how they should respond to various emergency situations that may arise. Each classroom is equipped with this handbook, and all staff members are trained annually in the appropriate responses to various situations.

Guidelines for Student Distribution of Non-School Sponsored Publications

A student or group of students seeking to distribute more than 10 copies of the same material on one or more days to students must comply with the following guidelines:

1. The student(s) must notify the building principal of the intent to distribute, in writing, at least 24 hours before distributing the material. No prior approval of the material is required.
2. The material may be distributed at times and locations selected by the building principal, such as, before the beginning or ending of classes at a central location inside the building.
3. The building principal may impose additional requirements whenever necessary to prevent disruption, congestion, or the perception that the material is school-endorsed.
4. Distribution must be done in an orderly and peaceful manner, and may not be coercive.
5. The distribution must be conducted in a manner that does not cause additional work for school personnel. Students who distribute material are responsible for cleaning up any materials left on school grounds.
6. Students must not distribute material that:
 - Will cause substantial disruption of the proper and orderly operation and discipline of the school or school activities;
 - Violates the rights of others, including but not limited to, material that is libelous, invades the privacy of others, or infringes on a copyright;
 - Is socially inappropriate or inappropriate due to the students' maturity level, including but not limited to, material that is obscene, pornographic, or pervasively lewd and vulgar, contains indecent and vulgar language, or sexting as defined by School Board policy and Student Handbook;
 - Is reasonably viewed as promoting illegal drug use; or is primarily prepared by non-students and distributed in elementary and/or middle schools;
7. A student may use the School District's Uniform Grievance Procedure to resolve a complaint;
8. Whenever these guidelines require written notification, the appropriate administrator may assist the student in preparing such notification.

A student or group of students seeking to distribute 10 or fewer copies of the same publication on one or more days to students must distribute such material at times and places and in a manner that will not cause substantial disruption of the proper and orderly operation and discipline of the school or school activities and in compliance with paragraphs 4, 5, 6, and 7 above.

School Dress Code / Student Appearance

Students are expected to wear clothing in a neat, clean, and well fitting manner while on school property and/or in attendance at school sponsored activities. Students are to use discretion in their dress and are not permitted to wear apparel that causes a substantial disruption in the school environment.

- Student dress (including accessories) may not advertise, promote, or picture alcoholic beverages, illegal drugs, drug paraphernalia, violent behavior, or other inappropriate images.
- Student dress (including accessories) may not display lewd, vulgar, obscene, or offensive language or symbols, including gang symbols.
- Hats, coats, bandannas, sweat bands, and sun glasses may not be worn in the building during the school day, except during special school functions as determined by the school principal.
- Hairstyles, dress, and accessories that pose a safety hazard are not permitted in laboratories or during physical education.
- Clothing with holes, rips, tears, and clothing that is otherwise poorly fitting, showing skin and/or undergarments may not be worn at school.
- The length of shorts or skirts must be appropriate for the school environment.
- Appropriate footwear must be worn at all times.
- If there is any doubt about dress and appearance, the school principal will make the final decision.
- Students whose dress causes a substantial disruption of the orderly process of school functions or endangers the health or safety of the student, other students, staff or others may be subject to discipline.

Search and Seizure

In order to maintain safety and security in the schools, school authorities are authorized to conduct reasonable searches of school property and equipment, as well as of students and their personal effects. (Board Policy 7:140)

School Property and Equipment as well as Personal Effects Left There by Students

School authorities may inspect and search school property and equipment owned or controlled by the school (such as, lockers, desks, and parking lots), as well as personal effects left there by a student, without notice to or the consent of the student. Students have no reasonable expectation of privacy in these places or areas or in their personal effects left there.

The school principal may request the assistance of law enforcement officials to conduct inspections and searches of lockers, desks, parking lots, and other school property and equipment for illegal drugs, weapons, or other illegal or dangerous substances or materials, including searches conducted through the use of specially trained dogs.

Students

School authorities may search a student and/or the student's personal effects in his/her possession (such as, purses, wallets, knapsacks, book bags, lunch boxes, etc.) when there is a reasonable ground for suspecting that the search will produce evidence the particular student has

violated or is violating either the law or the school or district's student rules and policies. The search will be conducted in a manner that is reasonably related to the objective of the search and not excessively intrusive in light of the student's age and sex, and the nature of the infraction.

School officials may require a student to cooperate in an investigation if there is specific information about activity on the student's account on a social networking website that violates the schools disciplinary rules or school district policy. In the course of the investigation, the student may be required to share the content that is reported in order for the school to make a factual determination.

Seizure of Property

If a search produces evidence that the student has violated or is violating either the law or the school or district's policies or rules, evidence may be seized and impounded by school authorities, and disciplinary action may be taken. When appropriate, evidence may be transferred to law enforcement authorities.

Access to Student Social Networking Passwords & Websites

School officials may conduct an investigation or require a student to cooperate in an investigation if there is specific information about activity on the student's account on a social networking website that violates a school disciplinary rule or policy. In the course of an investigation, the student may be required to share the content that is reported in order to allow school officials to make a factual determination.

STUDENT DISCIPLINE

Each school has discipline procedures that are developmentally age appropriate. All procedures for student discipline and bullying are aligned with District 103 Board Policies including 7:180, 7:190, 7:20, 7:230. These policies provide detailed information and can be found in their entirety at www.d103.org.

In order to provide an atmosphere conducive to learning, it is necessary to establish standards of behavior designed to maintain a desirable level of order. These standards must encompass the needs, rights, and responsibilities of students, teachers and parents. Disciplinary procedures are part of the total educational process, and are designed to guide the student in becoming a responsible individual in society.

STUDENT DISCIPLINE *(continued)*

Respect must be the basis of discipline in maintaining order. Respect to and from teachers, fellow pupils, and all school personnel will be shown at all times. This is a primary ingredient in creating an atmosphere for an equal opportunity to learn.

All persons involved in or with the school will have protection for the rights to which they are entitled as citizens under the law.

- Every student has a right to learn.
- Every teacher has a right to teach.
- No one has a right to interfere with the rights of others.

Prohibited Student Conduct

Students may be disciplined for misconduct, including but not limited to the following:

- Using, possessing, distributing, purchasing, selling or offering for sale tobacco or nicotine materials, including electronic or e-cigarettes.
- Using, possessing, distributing, purchasing, or selling alcoholic beverages. Students who are under the influence of an alcoholic beverage are not permitted to attend school or school functions and are treated as though they had alcohol in their possession.
- Using, possessing, distributing, purchasing, selling or offering for sale:
 1. Any illegal drug, controlled substance, or cannabis (including marijuana, medical cannabis and hashish).
 2. Any anabolic steroid unless it is being administered in accordance with a physician's or licensed practitioner's prescription.
 3. Any performance-enhancing substance on the Illinois High School Association's most current banned substance list unless administered in accordance with a physician's or licensed practitioner's prescription.
 4. Any prescription drug when not prescribed for the student by a physician or licensed practitioner, or when used in a manner inconsistent with the prescription or prescribing physician's or licensed practitioner's instructions. The use or possession of medical cannabis, even by a student for whom medical cannabis has been prescribed, is prohibited.
 5. Any inhalant, regardless of whether it contains an illegal drug or controlled substance: (a) that a student believes is, or represents to be capable of, causing intoxication, hallucination, excitement, or dulling of the brain or nervous system; or (b) about which the student engaged in behavior that would lead a reasonable person to believe that the student intended the inhalant to cause intoxication, hallucination, excitement, or dulling of the brain or nervous system.

6. The prohibition in this section does not apply to a student's use of asthma or other legally prescribed inhalant medications.
7. "Look-alike" or counterfeit drugs, including a substance that is not prohibited by this policy, but one: (a) that a student believes to be, or represents to be, an illegal drug, controlled substance, or other substance that is prohibited by this policy; or (b) about which a student engaged in behavior that would lead a reasonable person to believe that the student expressly or impliedly represented to be an illegal drug, controlled substance or other substance that is prohibited by this policy.
8. Drug paraphernalia, including devices that are or can be used to: (a) ingest, inhale, or inject cannabis or controlled substances into the body; and (b) grow, process, store, or conceal cannabis or controlled substances.
9. Any substance inhaled, injected, smoked, consumed or otherwise ingested or absorbed with the intention of causing a physiological or psychological change in the body, including without limitation, pure caffeine in a tablet or powdered form.

Students who are under the influence of any prohibited substance are not permitted to attend school or school functions and are treated as though they have the prohibited substance, as applicable, in their possession.

- Using, possessing, controlling or transferring a "weapon" or violating the procedures listed below under the Weapons Prohibition section of this handbook procedure.
- Disobeying rules of student conduct or directives from staff members or school officials. Examples of disobeying staff directives include refusing a staff member's request to stop, present school identification or submit to a search.
- Using or possessing a laser pointer unless under a staff member's direct supervision and in the context of instruction.
- Using or possessing an electronic paging device.
- Using a cellular telephone, smartphone, video recording device, personal digital assistant (PDA), or similar electronic device in any manner that disrupts the educational environment or violates the rights of others, including using the device to take photographs in locker rooms or bathrooms, cheat, or otherwise violate student conduct rules. Prohibited conduct specifically includes, without limitation, creating and sending, sharing viewing, receiving or possessing an indecent visual depiction of oneself or another person through the use of a computer, electronic communication device, or cellular telephone, commonly known as "sexting." Unless otherwise banned under this policy or by the building

principal, all cellular phones, smartphones, and similar electronic devices must be kept powered-off and in lockers during the regular school day unless: (a) the supervising teacher grants permission; (b) use of the device is provided in a student's individualized education program (IEP); (c) it is used during the student's lunch period; or (d) it is needed in an emergency that threatens the safety of students, staff, or other individuals.

- Engaging in academic dishonesty, including cheating, intentionally plagiarizing, wrongfully giving or receiving help during an academic examination, altering report cards and wrongfully obtaining test copies or scores.
- Causing or attempting to cause damage to, stealing, or attempting to steal, school property or another person's personal property.
- Being absent without a recognized excuse.
- Being involved with any public school fraternity, sorority, or secret society.
- Engaging in bullying, hazing or any kind of aggressive behavior that does physical or psychological harm to a staff person or another student or encouraging other students to engage in such behavior. Prohibited conduct specifically includes, without limitation, any use of violence, intimidation, force, noise, coercion, threats, stalking, harassment, sexual harassment, public humiliation, theft or destruction of property, retaliation, hazing, bullying, bullying using a school computer or a school computer network or other comparable conduct.
- Engaging in any sexual activity, including without limitation, offensive touching, sexual harassment, indecent exposure (including mooning) and sexual assault.
- Engaging in teen dating violence.
- Entering school property or a school facility without proper authorization.
- In the absence of a reasonable belief that an emergency exists, calling emergency responders (calling 9-1-1); signaling or setting off alarms or signals indicating the presence of an emergency; or indicating the presence of a bomb or explosive device on school grounds, school bus, or at any school activity.
- Being involved in a gang or engaging in gang-like activities, including displaying gang symbols or paraphernalia.
- Violating any criminal law, including but not limited to, assault, battery, arson, theft, gambling, eavesdropping, vandalism and hazing.
- Engaging in any activity, on or off campus, that interferes with, disrupts, or adversely affects the school environment, school operations, or an educational function, including but not limited to, conduct that may reasonably be considered to: (a) be a threat or an attempted intimidation of a staff member; or (b) endanger the health or safety of students, staff, or school property.

- Operating an unarmed aircraft system (AUS) or drone for any purpose on school grounds or at any school event unless granted permission by the building principal.
- Making an explicit threat on an Internet website against a school employee, a student, or any school-related personnel if the Internet website through which the threat was made is a site that was accessible within the school at the time the threat was made or was available to third parties who worked or studied within the school grounds at the time the threat was made, and the threat could be reasonably interpreted as threatening to the safety and security of the threatened individual because of his or her duties or employment status or status as a student inside the school.

For purposes of these rules, the term "possession" includes having control, custody, or care, currently or in the past, of an object or substance, including situations in which the item is: (a) on the student's person; (b) contained in another item belonging to, or under the control of, the student, such as in the student's clothing, backpack, or automobile; (c) in a school's student locker, desk, or other school property; (d) at any location on school property or at a school-sponsored event; or (e) in the case of drugs and alcohol, substances ingested by the person.

Efforts, including the use of positive interentions and supports shall be made to deter students, while at school or a school-related event, from engaging in aggressive behavior that may reasonable produce physical or psychological harm to someone else.

No disciplinary action shall be taken against any student that is based totally or in part on the refusal of the student's parent/guardian to administer or consent to the administration of psychotropic or psycho stimulant medication to the student.

When and Where Conduct Rules Apply

The grounds for disciplinary action also apply whenever the student's conduct is reasonably related to school or school activities, including but not limited to:

- On, or within sight of, school grounds before, during, or after school hours or at any time;
- Off school grounds at a school-sponsored activity or event, or any activity or event that bears a reasonable relationship to school;
- Traveling to or from school or a school activity, function, or event; or
- Anywhere, if the conduct interferes with, disrupts, or adversely affects the school environment, school operations, or an educational function, including but not limited to, conduct that may reasonably be considered to: (a) be a threat or an attempted intimidation of a staff member; or (b) endanger the health or safety of students, staff, or school property.

Disciplinary Measures

School officials shall limit the number and duration of expulsions and out-of-school suspensions to the greatest extent practicable, and, where practicable and reasonable, shall consider forms of non-exclusionary discipline before using out-of-school suspensions or expulsions. School personnel shall not advise or encourage students to drop out of school voluntarily due to behavioral or academic difficulties. Potential disciplinary measures include, without limitation, any of the following measures:

- Notifying parents/guardians.
- Disciplinary conference.
- Withholding of privileges.
- Temporary removal from the classroom.
- Return of property or restitution for lost, stolen or damaged goods.
- In-school suspension.
- After-school study or Saturday study provided the student's parent/guardian has been notified. (If transportation arrangements cannot be made in advance, an alternative disciplinary measure will be assigned to the student.)
- Community service.
- Seizure of contraband; confiscation and temporary retention of the personal property that was used to violate school rules.
- Suspension of bus riding privileges.
- Suspension from school and all school activities for up to 10 days. A suspended student is prohibited from being on school grounds.
- Expulsion from school and all school activities for a definite time period not to exceed 2 calendar years. An expelled student is prohibited from being on school grounds.
- Transfer to an alternative program if the student is expelled or otherwise qualifies for transfer under State law.
- Notifying juvenile authorities or other law enforcement whenever the conduct involves criminal activity, such as, illegal drugs (controlled substances), "look alike," alcohol or weapons or in other circumstances as authorized by the reciprocal reporting agreement between the District and local law enforcement agencies.

The above list of disciplinary measures is a range of options that will not always be applicable in every case. In some circumstances, it may not be possible to avoid suspending or expelling a student because behavioral interventions, other than a suspension or expulsion, will not be appropriate and available, and the only reasonable and practical way to resolve the threat and/or address the disruption is a suspension or expulsion.

Corporal Punishment

Corporal punishment is illegal and will not be used. Corporal punishment is defined as slapping, paddling, or prolonged maintenance of students in physically painful positions, or intentional infliction of bodily harm. Corporal punishment does not include reasonable force as needed to maintain safety for students, staff, or other persons, or for the purpose of self-defense or defense of property.

Weapons Prohibition

A student who is determined to have brought one of the following objects to school, any school-sponsored activity or event, or any activity or event that bears a reasonable relationship to school shall be expelled for a period of not less than one year but not more than 2 calendar years:

1. A firearm, meaning any gun, rifle, shotgun, weapon as defined by Section 921 of Title 18 of the United States Code, firearm as defined in Section 1.1 of the Firearm Owners Identification Card Act, or firearm as defined in Section 24-1 of the Criminal Code of 1961. The expulsion period may be modified by the superintendent, and the superintendent's determination may be modified by the board on a case-by-case basis.
2. A knife, brass knuckles or other knuckle weapon regardless of its composition, a billy club, or any other object if used or attempted to be used to cause bodily harm, including "look alike" of any firearm as defined above. The expulsion requirement may be modified by the superintendent, and the superintendent's determination may be modified by the board on a case-by-case basis.

Gang & Gang Activity Prohibited

"Gang" is defined as any group, club or organization of two or more persons whose purposes include the commission of illegal acts. No student on or about school property or at any school activity or whenever the student's conduct is reasonably related to a school activity, shall:

- wear, possess, use, distribute, display, or sell any clothing, jewelry, paraphernalia or other items which reasonably could be regarded as gang symbols; commit any act or omission, or use either verbal or non-verbal gestures, or handshakes showing membership or affiliation in a gang; or
- use any speech or commit any act or omission in furtherance of the interest of any gang or gang activity, including, but not limited to, soliciting others for membership in any gangs;
- request any person to pay protection or otherwise intimidate, harass or threaten any person;
- commit any other illegal act or other violation of district policies; or
- incite other students to act with physical violence upon any other person.

Re-Engagement of Returning Students

The building principal or designee shall meet with a student returning to school from an out-of-school suspension, expulsion or alternative school setting. The goal of this meeting shall be to support the student's ability to be successful in school following a period of exclusion and shall include an opportunity for students who have been suspended to complete or make-up missed work for equivalent academic credit.

Bullying, Intimidation and (Sexual) Harassment

Bullying, intimidation, and harassment (including sexual) are not acceptable in any form and will not be tolerated at school or any school-related activity, on school property, on school buses and transportation vehicles, through a school computer, network or other school electronic equipment, or through the transmission of information from a computer that is accessed at a non-school related location, activity, function, or program or from the use of technology or an electronic device that is not owned, leased, or used by the school district or school if the bullying causes a substantial disruption to the educational process or orderly operation of a school. The school will protect students against retaliation for reporting incidents of bullying, intimidation, or (sexual) harassment, and will take disciplinary action against any student who participates in such conduct.

No person shall harass, intimidate or bully another based upon a race, color, nationality, sex, sexual orientation, gender-related identity or expression, ancestry, age, religion, creed, physical or mental disability, gender identity, order of protection status, status as homeless, or actual or potential marital or parental status, including pregnancy, or other protected group status. The school and district will not tolerate harassing, intimidating conduct, or bullying whether verbal, physical, or visual, that affects the tangible benefits of education, that unreasonably interferes with a student's educational performance, or that creates an intimidating, hostile, or offensive educational environment.

Bullying means any severe or pervasive physical or verbal act or conduct, including communications made in writing or electronically (cyber-bullying), directed toward a student that has or can be reasonably predicted to have the effect of: (1) placing the student in reasonable fear of harm to the student's person or property; (2) causing a substantially detrimental effect on the student's or students' physical or mental health; (3) substantially interferes with the student's or students' academic performance; or (4) substantially interferes with the student's or students' ability to participate in or benefit from the services, activities, or privileges provided by the school.

Examples of prohibited conduct include, without limitation, name-calling, using derogatory slurs, stalking, sexual violence, causing psychological harm, threatening or causing physical harm, threatened or actual destruction of property, wearing or possessing items depicting or implying hatred or prejudice of one of the characteristics previously stated, or other comparable conduct.

A reprisal or retaliation against any person who reports an act of bullying is prohibited, and will be treated as bullying for purposes of determining any consequences or other appropriate remedial actions.

Examples of sexual harassment include touching, crude jokes or pictures, discussions of sexual experiences, teasing related to sexual characteristics, and spreading rumors related to a person's alleged sexual activities.

Students who believe they are victims of bullying, intimidation or harassment or have witnessed such activities are encouraged to discuss the matter with the student nondiscrimination coordinator, building administrator or a complaint manager. Students may choose to report to a person of the student's same sex. Complaints will be kept confidential to the extent possible given the need to investigate. Students who make good faith complaints will not be disciplined.

Any student who is determined, after an investigation, to have engaged in bullying, intimidation or harassment will be subject to disciplinary consequences as provided in this handbook, including but not limited to, suspension and expulsion consistent with the school and district's discipline policy. Parents of students who have engaged in the above behavior will be notified. Any student making a knowingly false accusation regarding harassment may also be subject to disciplinary consequences.

Procedures For Students At Risk For Aggressive Behavior and/or Bullying**Overview**

In School District 103, bullying is defined as intentional, repetitive, and aggressive physical, verbal, and/or nonverbal conduct by one or more students that would harass, humiliate, abuse, or otherwise victimize one or more students. The District has adopted a set of Administrative Procedures to guide our response to bullying incidents. Procedures are flexible and may be modified by the school principal but are intended to provide consistency throughout the District.

The plan for responding to students who bully should take into account the bullying behavior and describe appropriate interventions. While inappropriate or hurtful behavior must be stopped and prohibited, the ultimate goal of the intervention plan is to change the child's behavior.

The District 103 plan is based on a tiered response. The suggested process for intervening with a student involved in bullying requires that school personnel determine the appropriate level of intervention based on the nature, frequency, and duration of the behavior.

Procedures For Students At Risk For Aggressive Behavior and/or Bullying *(continued)*

The plan provides opportunities for a student to change his/her behavior based on understanding its impact on others. The District's plan uses specific strategies including reflective activities, social learning activities, and restorative activities to help students who have been involved in bullying incidents. Appropriate consequences are also assigned.

The school district has a statutory requirement to develop a response to aggressive behavior and/or bullying, and parental objection or disagreement with an intervention plan, either in whole or in part, does not relieve the school district of its responsibility to respond and intervene or prevent school personnel from exercising their authority.

Description of Interventions/Consequences

Reflective activities encourage a student to think about what happened and the role he or she played in the incident. Social Learning activities engage a student in positive social interactions with his/her peers and provide opportunities to make a positive contribution to the climate of a school, reconcile with the student who has been mistreated, and learn and practice positive social behaviors. Restorative activities allow the student to make reparation for any harm done to another.

Interventions may include but are not limited to:

- student conference with school personnel
- conflict resolution
- student self-reflection
- parental contact
- apology letter
- perform and record acts of kindness
- behavior contract or incentive program
- referral to school social worker or psychologist
- required participation in behavior development lessons
- interventions as defined per the student's individualized education plan or behavior plan

Consequences may include but are not limited to:

- loss of privilege(s)
- parent-student conference
- restricted interactions
- restricted schedule
- assigned seat or location
- repair or replacement of damaged property
- financial restitution and/or payment for any damage to property
- school-based social service consequences
- detention
- in-school time-out or alternative day assignment
- out-of-school suspension
- expulsion
- consequences as defined per the student's individualized education plan or behavior plan

Guidelines for Implementation

Student Conference: School personnel should follow normal investigative procedures prior to making the determination that an aggressive behavior/bullying incident has taken place. A typical process would include the following:

- Talk with each of the students involved separately, including those who witnessed the incident to ascertain what happened;
- Ask open-ended questions to determine the nature of the behavior, when and where it occurred, who was involved, what the students were doing prior to the incident, and how each student feels about what happened;
- Talk with other staff who have direct knowledge of the student's behavior.

Parent/Guardian Contact: Contact with the parent/guardian is intended to provide information about the current incident, the school's immediate response, the recommended interventions and consequences, as well as the consequences for any further aggressive behavior or bullying incidents. In the case of more severe, chronic, or persistent aggressive behavior or bullying, the school will provide the parent/guardian a copy of the Aggressive Behavior and/or Bullying Reporting Form outlining the incident and may choose to request a conference with the parent/guardian. If a meeting is called, school personnel may:

- Inform the parent/guardian of the schools' efforts to support the student;
- Discuss the plan made with the student and ask the parents for input and/or support;
- Listen to the parent/guardian concerns and answer questions;
- Provide strategies, resources, and/or activities that parent/guardian may use at home;
- Offer school-based support for the student;
- Consider referral to community-based support services;
- Encourage parent/guardian to inform the school if the concerning behavior(s) continue.

Documentation and Forms

A simple tracking system is developed at each school that enables personnel to coordinate the District's response to alleged aggressive behavior and/or bullying incidents. Documentation of interventions and/or consequences are indicated on the Aggressive Behavior and/or Bullying Reporting Form and will be housed in individual folders or a binder in the school office and forwarded to the next grade (K-8).

District 103 Quick-Reference Guide of Serious Student Conduct Infractions & Potential Consequences

Infraction	Potential Consequence
Alcohol, Drug, Tobacco Misconduct Including but not limited to using, possessing, distributing, purchasing, or selling of: tobacco materials, alcoholic beverages, any illegal drugs, controlled substance, or cannabis, any anabolic steroid or performance-enhancing substance, any prescription drug when not prescribed for the student, any inhalant regardless of whether it contains an illegal drug or controlled substance, "look-alike" or counterfeit drugs, drug paraphernalia.	May include but is not limited to: Seizure of any contraband (if applicable), parent notification, parent conference, alternate classroom assignment for a period not to exceed 5 school days, after-school detention or Saturday detention, suspension from school and all school activities for up to 10 days, expulsion from school and all school-sponsored activities and events for a definite time period not to exceed 2 calendar years, notifying juvenile authorities or other law enforcement when the conduct involves illegal drugs, "look-alikes", alcohol.
Possession or use of Weapons, Knives, Brass Knuckles, and other objects used or attempted to be used to cause harm.	May include but is not limited to: Seizure of any contraband (if applicable), parent notification, parent conference, alternate classroom assignment for a period not to exceed 5 school days, after-school detention or Saturday detention, suspension from school and all school activities for up to 10 days, expulsion from school and all school-sponsored activities and events for a definite time period not to exceed 2 calendar years, notifying juvenile authorities or other law enforcement when the conduct involves weapons.
Gang & Gang-Related Activity	May include but is not limited to: Seizure of any contraband (if applicable), parent notification, parent conference, alternate classroom assignment for a period not to exceed 5 school days, after-school detention or Saturday detention, suspension from school and all school activities for up to 10 days, expulsion from school and all school-sponsored activities and events for a definite time period not to exceed 2 calendar years, notifying juvenile authorities or other law enforcement when the conduct involves weapons.

Due Process Procedures

Students and their parent(s)/guardian(s) have the right to request a hearing related to suspension from school or bus suspension. A hearing may be requested for one or any combination of the following reasons:

1. The student and his/her parent/guardian wish to contest the facts, which led to the disciplinary action.
2. The student and his/her parent/guardian wish to contest the appropriateness of the sanction imposed by the disciplinary authority.
3. The student and his/her parent/guardian allege prejudice or unfairness on the part of the School District Official responsible for the discipline.

Section 10-22-6 of the Illinois School Code states that the parent(s)/guardian(s) of a suspended student have a right of review of said suspension with an appointed hearing officer. Requests for review shall be made in writing within five (5) school days of suspension notice to the Office of the Superintendent, Lincolnshire-Prairie View School District 103, 1370 N. Riverwoods Road, Lincolnshire, Illinois 60069.

ATTENDANCE & TRUANCY

Illinois law requires that whoever has custody or control of any child between six (by September 1st) and seventeen years of age shall assure that the child attends school in the district in which he or she resides, during the entire time school is in session (unless the child has already graduated from high school). Illinois law also requires that whoever has custody or control of a child who is enrolled in the school, regardless of the child’s age, shall assure that the child attends school during the entire time school is in session.

“All students in Lake County Area Schools are expected to attend school every day. The Compulsory School Attendance Law states that whoever has custody or control of any child between the ages of 7 and 17 years must send the child to a public or private day school on a regular basis.” [Lake County Regional Office of Education]

Valid causes for absence are illness, death in the immediate family, family emergency, observance of a religious holiday, and other situations which are beyond the control of the student as determined by the district board of education, or other circumstances which give reasonable concern to the parent for the safety or the health of the student. [Ill. Rev. Stat. ch. 122, 26-2a 1989]

There are certain exceptions to the attendance requirement for children who: attend private school, are physically or mentally unable to attend school (including a pregnant student suffering medical complications as certified by her physician), are lawfully and necessarily employed, are between the ages of 12 and 14 while in confirmation classes, have a religious reason requiring absence, or are 16 or older and employed and enrolled in a graduation incentive program.

A student will be released from school, as an excused absence, to observe a religious holiday or for religious instruction. The student’s parent/guardian must give written notice to the school principal at least 5 calendar days before the student’s anticipated absence(s).

Students excused for religious reasons will be given an opportunity to make up any examination, study, or work requirement.

Student attendance is critical to the learning process. Truancy is therefore a serious issue and will be dealt with in a serious manner by the school and district. Students who miss 5% or more of the prior 180 regular school days without valid cause (a recognized excuse) are considered chronic truants. Students who are chronic truants will be offered support services and resources aimed at correcting the truancy issue.

If chronic truancy persists after support services and other resources are made available, the school and district will take further action, including:

- Referral to the truancy officer
- Appropriate school discipline

A parent or guardian who knowingly and willfully permits a child to be truant is in violation of State law.

The principal is to report chronic truants to the superintendent. The principal shall meet with the parents, teacher, and the school social worker to determine the most effective course of action. At this meeting the group should address the potential effect of the resources which are available to the child:

- in-house behavior modification program
- social work services
- behavior management system
- special education placement
- alternative education placement
- community services

At this meeting, the most appropriate resource should be chosen by the group. The principal and social worker will then work together to monitor the student’s absence.

A parent or guardian who knowingly and willfully permits a child to be truant may be convicted of a Class C misdemeanor, which carries a maximum penalty of thirty days in jail and/or a fine of up to \$1500.00.

Make-Up Work

If a student’s absence is excused or if a student is suspended from school, he/she will be permitted to make up all missed work, including homework and tests, for equivalent academic credit. Students who are unexcused from school will not be allowed to make up missed work.

UNIFORM GRIEVANCE PROCEDURE

Students, parents/guardians, employees, or community members should notify any District Complaint Manager if they believe that the Board of Education, its employees, or agents have violated their rights guaranteed by the State or federal Constitution, State or federal statute, or Board policy, or have a complaint regarding:

1. Title II of the Americans with Disabilities Act;
2. Title IX of the Education Amendments of 1972;
3. Section 504 of the Rehabilitation Act of 1973;
4. Title VI of the Civil Rights Act, 42 U.S.C. §2000d et seq.;
5. Equal Employment Opportunities Act (Title VII of the Civil Rights Act), 42 U.S.C. §2000e et seq.;

6. Sexual harassment (Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, and Title IX of the Education Amendments of 1972);
7. Bullying, 105 ILCS 5/27-23.7;
8. The misuse of funds received for services to improve educational opportunities for educationally disadvantaged or deprived children;
9. Curriculum, instructional materials, programs;
10. Victims' Economic Security and Safety Act, 820 ILCS 180;
11. Illinois Equal Pay Act of 2003, 820 ILCS 112;
12. Provision of services to homeless students;
13. Illinois Whistleblower Act, 740 ILCS 174/;
14. Employee Credit Privacy Act, 820 ILCS 70/.

The Complaint Manager will attempt to resolve complaints without resorting to this grievance procedure and, if a complaint is filed, to address the complaint promptly and equitably. The right of a person to prompt and equitable resolution of a complaint filed hereunder shall not be impaired by the person's pursuit of other remedies. Use of this grievance procedure is not a prerequisite to the pursuit of other remedies and use of this grievance procedure does not extend any filing deadline related to the pursuit of other remedies. All deadlines may be extended by the Complaint Manager as he or she deems appropriate. As used in this policy, "school business days" means days on which the District's main office is open.

1. Filing a Complaint

A person (hereinafter Complainant) who wishes to avail him or herself of this grievance procedure may do so by filing a complaint with any District Complaint Manager. The Complainant shall not be required to file a complaint with a particular Complaint Manager and may request a Complaint Manager of the same sex. The Complaint Manager may request the Complainant to provide a written statement regarding the nature of the complaint or require a meeting with the parent(s)/guardian(s) of a student. The Complaint Manager shall assist the Complainant as needed.

2. Investigation

The Complaint Manager will investigate the complaint or appoint a qualified person to undertake the investigation on his or her behalf. If the Complainant is a student, under 18 years of age, the Complaint Manager will notify his or her parent(s)/guardian(s) that they may attend any investigatory meetings in which their child is involved. The complaint and identity of the Complainant will not be disclosed except: (1) as required by law or this policy, or (2) as necessary to fully investigate the complaint, or (3) as authorized by the Complainant.

The identity of any student witnesses will not be disclosed except: (1) as required by law or any collective bargaining agreement, or (2) as necessary to fully investigate the complaint, or (3) as authorized by the parent/guardian of the student witness, or by the student if the student is 18 years of age or older.

Within 30 school business days of the date the complaint was filed, the Complaint Manager shall file a written report of his or her findings with the Superintendent. The Complaint Manager may request an extension of time. If a complaint of sexual harassment contains allegations involving the Superintendent, the written report shall be filed with the Board of Education, which will make a decision in accordance with Section 3 of this policy. The Superintendent will keep the Board informed of all complaints.

3. Decision and Appeal

Within 5 school business days after receiving the Complaint Manager's report, the Superintendent shall mail his or her written decision to the Complainant by U.S. mail, first class, as well as the Complaint Manager.

Within 10 school business days after receiving the Superintendent's decision, the Complainant may appeal the decision to the Board of Education by making a written request to the Complaint Manager. The Complaint Manager shall promptly forward all materials relative to the complaint and appeal to the Board of Education. Within 30 school business days, the Board of Education shall affirm, reverse, or amend the Superintendent's decision or direct the Superintendent to gather additional information for the Board. Within 5 school business days of the Board's decision, the Superintendent shall inform the Complainant of the Board's action.

This grievance procedure shall not be construed to create an independent right to a hearing before the Superintendent or Board. The failure to strictly follow the timelines in this grievance procedure shall not prejudice any party.

District 103 Complaint Managers are Julie Postma and Daniel Stanley, 1370 N. Riverwoods Road, Lincolnshire, IL 60069. They can be contacted at this address or at (847) 295-4030.



LAURA B. SPRAGUE SCHOOL
Grades EC - 2



Welcome To Sprague School!

All staff at Sprague is committed to meeting the needs of each child. We are proud that Sprague School provides a special introduction to your child's school life. We place a high priority on creating a learning environment that develops essential skills and a passion for learning. While we have created programs that challenge students to grow, we also recognize that our students are young and need support and encouragement. Finally, we recognize the importance of building a partnership between the school and the home. We greatly appreciate your support that enables us to provide the best education for your child.

School Hours

Full-Day Kindergarten, 1st & 2nd Grades:

Starting time 9:00 am
 Dismissal 3:30 pm

A.M. Kindergarten:

Starting time 9:00 am
 Dismissal 11:50 am

P.M. Kindergarten:

Starting time 12:40 pm
 Dismissal 3:30 pm

Early Childhood A.M.:

Starting time 9:15 am
 Dismissal 11:45 am

Early Childhood P.M.:

Starting time 12:45 pm
 Dismissal 3:15 pm

All students should arrive to school between 8:45 am-8:55 am.

If you are picking up your child at the end of the school day, please park in the parking lot on Reliance Lane, and meet your child at the front entrance of the school in the chairs outside the office. Otherwise, once the buses have exited the front drive, you may proceed in your car to the front entrance. However, you may not park for any period of time in this location. For all pick-ups, we ask that you arrive promptly at 3:35 pm.

Attendance Procedures

Please call (847) 945-6686 anytime **before 9:30 am** to report your child's absence. If we do not receive a call from you and your child is reported absent by the teacher, we will call you. It is important to note that the receipt of a phone call or voice message is necessary; electronic notification of a student absence (email) is not considered sufficient notification.

All children must be symptom/fever free for 24 hours before returning to school after an absence due to illness. District 103 does not encourage absences for reasons other than illness. Your cooperation is sought in scheduling family vacation periods and other non-school connected activities during regular school holidays whenever possible.

Please note, if a child goes home during the course of the day due to illness, he or she may not participate in school-sponsored evening activities, such as concerts, sports events, or after-school activities.

Communications

To ensure an effective partnership between the school and the home, we rely on a variety of informal and formal communication tools:

1. Weekly parent bulletins delivered via email to subscribers and posted on District and school websites
2. Sprague's website at www.sp.d103.org
3. District publications with updated calendars
4. Teacher newsletters and websites
5. Report cards and progress reports each trimester
6. Portfolio assessment in the spring, when you and your child review his/her learning development during the year
7. Curriculum Nights - Fall
8. Parent/Teacher Conferences - Fall and Spring

Most importantly, do not hesitate to call the school office at (847) 945-6665 if you wish to talk to any member of the Sprague staff.

Lunch Program/Recess

Full-Day Kindergarten:

11:25 am- 12:15 pm

1st Grade Schedule:

12:35 pm - 1:20 pm

2nd Grade Schedule:

12:00 pm - 12:45 pm

Lunches brought from home may be supplemented by milk, bottled water, and/or orange juice. Hot lunches are available every day of the week through Quest Food Services. Locate details at www.d103.org/quest.

LAURA B. SPRAGUE SCHOOL (continued)

Grades EC - 2

Kindergarten Orientation

An annual bus orientation is held for all parents and incoming kindergartners in August before school begins. Specific information regarding this orientation is sent to families in early August and posted to the virtual backpack. During this time, parents and students ride the bus to school, where they are met by several Sprague staff members. Upon arrival, students have the opportunity to visit their classroom, meet their teachers, and take part in a variety of activities with their new classmates. At the same time, parents meet with the principal and some of the Sprague staff to hear more about the kindergarten program.

Curricular Offerings

In addition to the regular classroom program, which includes Spanish language and culture instruction, students participate in art, music, physical education, library, learning center, and computers.

Art

- One 40 minute class for full-day kindergartners weekly
- Within their classroom for half-day kindergartners
- Two 35 minute classes weekly for 1st and 2nd graders

Library

- Early Childhood, Kindergarten, and First Grade: Weekly library time for storytelling, book selection, and development of library-media skills.
- Second Grade: Weekly library time for book selection. Integration of library-media skills into classroom under direction of the Librarian and classroom teachers, special staff, and support staff.

Music

- Two 30 minute classes weekly for full-day kindergartners
- One 30 minute class for half-day kindergartners
- Two 30 minute classes weekly for 1st and 2nd graders

Physical Education

- One 25 minute class daily for full-day kindergartners
- One 25 minute class per week for half-day kindergartners
- One 30 minute class daily for 1st and 2nd graders

Lost and Found

Lost and Found is located in the front hallway by the nurse's office. Items labeled with student names are returned on a regular basis.

Homework Philosophy

At Sprague School, we believe in the development of a strong home-school connection where students engage in shared activities and experiences. When homework is assigned, it is thoughtfully designed with a clear purpose, resulting in a deeper understanding of ideas and concepts. This approach to homework cultivates a critical balance between structured academic time and play at home. Grade level expectations for homework will be reviewed at each curriculum night.

Discipline Guidelines

At Sprague School, we hold very high expectations in terms of student behavior. We expect students to demonstrate respect for their teacher, their fellow classmates, and the school in general. At the beginning of the year, students review the rules and the expectations with their classroom teacher. The teacher outlines what is regarded as appropriate behavior. All of our students are taught conflict resolution, which trains them to solve their problems in a constructive manner. In most cases, the classroom teacher deals with situations of students not following rules. The teacher establishes consequences within the framework of the classroom to address the problem. If the situation becomes serious enough that the child's misbehavior cannot be addressed in the classroom, the child is sent to the office to meet with the principal and/or social worker. A formal parent contact will be made via phone and/or email. Continued misbehaviors could result in a formal parent conference, as well as possible in-school time out or alternate class assignment. Such actions will only be taken under the most extreme situations when all other avenues of dealing with the problem prove to be ineffective. Please refer to the "Student Discipline" section of this handbook for further information on expectations and behavioral guidelines.

Contact Sprague School

2425 Riverwoods Road
Lincolnshire, IL 60069
(847) 945-6665 phone
(847) 945-6686 absences
www.sp.d103.org



Christy Adler, Ed.D.
Principal

HALF DAY SCHOOL
Grades 3-4



Welcome To Half Day School!

At Half Day, we believe our program provides a unique experience in your child’s school life. A high priority is placed on creating an environment that fosters challenge and encouragement for our third and fourth graders. Our staff is committed to meeting the needs of each child and to providing the best education possible.

We look forward to building on the partnership that exists between school and family in District 103. Together we can strive to preserve and enhance our commitment of providing the best opportunities for children.

School Hours

Grades Three and Four:

Starting time	9:00 am
Dismissal	3:30 pm for all students

Those students taking the bus typically arrive between 8:40 - 8:55 am. Students who do not take the bus should also arrive between 8:40 - 8:55 am Buses will be entering and dropping off or picking up children at the lot on the east side of the building. Parents/Guardians dropping off or picking up students at the main driveway must not leave their vehicles unattended.

Attendance Procedures

Please call the absence line at (847) 634-1484 any time before 9:30 am, and leave a message to report your child’s absence. If we do not receive a call from you and your child is reported absent by the classroom teacher, we will call you by 10:00 am. It is important to note that the receipt of a phone call or voice message is necessary; electronic notification of a student absence (email) is not considered sufficient notification. All children must be symptom/fever free for 24 hours before returning to school after an absence due to illness.

District 103 does not encourage absences for reasons other than illness. Your cooperation is sought in scheduling family vacations and other non-school related activities during regular school holidays whenever possible.

Please note, if a child goes home during the course of the day due to illness, he or she may not participate in school-sponsored evening activities, such as concerts or sports events, or after-school activities.

Communications

To ensure an effective partnership between the school and the home, we rely on a variety of communication tools:

1. Weekly parent bulletins delivered via email to subscribers and posted on District and school websites
2. Half Day’s web site at www.hd.d103.org
3. Report cards
4. Curriculum Night in Fall and Open House/Portfolio Review in Spring
5. Parent Teacher Conferences – Fall and Spring

Most importantly, do not hesitate to call (847) 634-6463 if you have any questions or wish to speak to any Half Day School staff member.

Lunch Program/Recess

3rd Grade Schedule:

11:45 am - 12:10 pm	Lunch
12:10 pm - 12:30 pm	Recess

4th Grade Schedule

12:15 pm - 12:40 pm	Lunch
12:40 pm - 1:00 pm	Recess

Hot lunches are available every day of the week through Quest Food Services. Locate details at www.d103.org/quest. Lunches may be brought from home and may be supplemented by milk and a variety of nutritious snacks for purchase.

Curricular Offerings

In addition to the regular classroom program, which includes Spanish language and cultural instruction, students participate in art, music, physical education, library and computers.

Art

- One 60 minute class each week

Music

- Two 30 minute classes each week

Physical Education

- Five 30 minute classes each week

Library

- One 30 minute session each week



HALF DAY SCHOOL (continued)

Grades 3-4

Homework Guidelines

Many assignments and activities are completed during the regular school hours. However, there may be regular homework assigned that the child should be able to complete in a reasonable amount of time. There may be long-term projects on which students will be working for a number of days or weeks. Please contact your child's teacher if you find that the amount of time spent on homework seems excessive.

If a student has been absent for at least two (2) full days, parents may contact the school office and arrange to pick up assignments from the teacher.

We strongly encourage you to spend time with your child on a daily basis in some type of learning activity, even if there is no formal homework. This may include reading, story writing, learning games, reviewing math facts, or drilling spelling words. Such reinforcement gives an important message to the child that you value his or her efforts in the classroom.

Lost and Found

Lost and Found is located in the cafeteria. Unclaimed items will be donated to charity at the end of each marking period.

Discipline Guidelines

At Half Day School we hold very high expectations in terms of student behavior. We expect students to demonstrate respect for their teachers, their fellow classmates, and the school in general. At the beginning of the year, students review the rules and the expectations with their classroom teacher and the principal. These may be found in students' assignment notebooks. The teacher also outlines what is regarded as proper behavior.

In most cases, the classroom teacher deals with situations of students not following the rules. The teacher establishes consequences within the framework of the classroom to address the problem. If the situation becomes serious enough that the child's misbehavior cannot be addressed in the classroom, the child is sent to the office to meet with the principal. At this point, the principal will conference with the child and the teacher, and the appropriate consequences will be determined. Continued misbehavior could result in a formal parent conference, as well as possible in-school time-out, alternate classroom assignment, or out-of-school suspension.



Contact Half Day School

229 Olde Half Day Road
 Lincolnshire, IL 60069
 (847) 634-6463 phone
 (847) 634-1484 absences
www.hd.d103.org

Jill Mau, Principal



DANIEL WRIGHT JUNIOR HIGH SCHOOL Grades 5-8 CLASS SCHEDULES

Welcome!

We welcome you to what will be an exciting and educationally productive year at Daniel Wright Junior High School. Our entire staff is looking forward to this school year and is dedicated to meeting the needs of our students. We understand the challenges we share with parents in preparing our students for a complex, competitive, and demanding society. Our goal is to ensure that our students grow intellectually and develop a positive self-concept through successful experiences. Our school is a source of pride in our community; working together we can maintain and improve our commitment of providing the best opportunities for our children.

School Hours

Grades 5-8: 7:50 am - 2:55 pm

School starts at 7:50 am. Students should arrive at school no earlier than 7:30 am, unless they attend the supervised 7:00 am study hall. Upon arrival, students should report to designated, supervised areas.

Attendance Procedures

Please call the absence line at (847) 604-5280, available 24 hours a day, to report your child's absence. If a child has not been reported absent by 8:00 am, we will attempt to contact parents/guardians by 9:00 am. Receipt of a phone call or voice message is necessary; electronic notification of a student absence (email) is not considered sufficient notification. All children must be symptom/fever free for 24 hours before returning to school after an absence due to illness.

District 103 does not encourage absences for reasons other than illness. Your cooperation is sought in scheduling family vacation periods and other non-school connected activities during regular school holidays whenever possible. Students may not excuse themselves from school. Parents/Guardians must come in to the school and sign students out for dental appointments, emergencies, etc. Students can sign themselves back in at the office. Please note, if a child goes home during the course of the day due to illness, he or she may not participate in school-sponsored evening activities, such as concerts or sports events or after-school programs.

It is extremely important for students to arrive to school on time. A student will be issued an administrative detention for three or more tardies to the same class during any quarter. Each additional tardy in the same quarter will result in another detention. Students are expected to be in class prior to the 7:50 am bell. The front doors automatically lock at 7:48 am. If a student arrives after that time, he/she will be considered tardy. Detentions for tardiness are served at 7:00 am. Persistent tardiness will result in an administrative conference with the child and parent/guardian.

5TH GRADE

7:50 am - 8:50 am Math
 8:50 am -10:20 am Reading/ELA
 10:22 am -10:40 am Recess
 10:42 am -11:10 am Lunch
 11:12 am - 1:19 pm Science/Social Studies/Spanish
 1:22 pm - 1:42 pm AC Assist
 1:46 pm - 2:16 pm CAPE 5
 2:19 pm - 2:49 pm CAPE 5
 2:51 pm - 2:55 pm Dismissal

6TH GRADE (GREEN)

7:50 am – 7:55 am Period 0 (Advisory)
 7:57 am – 8:55 am Period 1
 8:57 am – 9:55 am Period 2
 9:58 am – 10:26 am Period 3
 10:28 am – 10:56 am Period 4
 10:58 am – 11:13 am Period 5 (Recess)
 11:15 am – 11:41 am Period 6 (Lunch)
 11:45 am – 12:43 pm Period 7
 12:45 pm – 1:43 pm Period 8
 1:46 pm – 2:18 pm Period 9 (CAPE)
 2:21 pm - 2:53 pm Period 10 (CAPE)
 2:53 pm - 2:55 pm Period 11 (Dismissal)

6TH GRADE (WHITE)

7:50 am - 7:55 am Period 0 (Advisory)
 7:57 am - 8:55 am Period 1
 8:58 am - 9:26 am Period 2
 9:28 am - 9:56 am Period 3
 9:58 am - 10:56 am Period 4
 10:58 am - 11:13 am Period 5 (Recess)
 11:15 am - 11:41 am Period 6 (Lunch)
 11:45 am - 12:43 pm Period 7
 12:45 pm - 1:43 pm Period 8
 1:46 pm - 2:18 pm Period 9 (CAPE)
 2:21 pm - 2:53 pm Period 10 (CAPE)
 2:53 pm - 2:55 pm Period 11 (Dismissal)

7TH GRADE

7:50 am–8:35 am Per 1 (CAPE)
 8:38 am–9:22 am Per 2
 9:25 am–10:09 am Per 3
 10:12 am–10:55 am Per 4
 10:58 am-11:42 am Per 5
 11:43 am–12:00 pm Per 6
 12:02 pm–12:30 pm Per 7 (Lunch)
 12:33 pm–1:19 pm Per 8 (CAPE)
 1:22 pm–2:06 pm Per 9
 2:09 pm-2:53 pm Per 10
 2:53 pm-2:55 pm (Dismissal)

8TH GRADE

7:50 am–8:35 am Per 1 (CAPE)
 8:38 am-9:22 am Per 2
 9:25 am-10:09 am Per 3
 10:12 am-10:55 am Per 4
 10:58 am-11:42 am Per 5
 11:45 am-12:30 pm Per 6 (CAPE)
 12:33 pm-12:59 pm Per 7 (Lunch)
 1:02 pm-1:46 pm Per 8
 1:49 pm-2:33 pm Per 9
 2:34 pm-2:54 pm Per 10
 2:54 pm-2:55 pm (Dismissal)

DANIEL WRIGHT JUNIOR HIGH SCHOOL

Grades 5-8

Lunch Program

Hot lunches are available every day of the week through Quest Food Services. Locate details at www.d103.org/quest. Lunches may be brought from home and may be supplemented by milk and a variety of nutritious snacks for purchase. For information about the Wednesday pizza lunch program offered by the PTO, visit the PTO web store at <http://www.d103pto.org/pto-store.html>.

Lost and Found

The office maintains a lost and found area on the stage. Unclaimed items are donated to charity at the end of each quarter.

Curricular Offerings

Our curriculum has been designed to provide a comprehensive program in basic skill development with opportunities for enrichment, diversification, and remediation contingent upon individual needs. The development of a positive self-concept is valued in meeting the many needs of the adolescent learner.

Students will participate in the following courses:

- Art
- Band, Chorus, and/or Orchestra
- Computer Graphics
- Enrichment Programs
- Family & Consumer Sciences
- Intervention Programs
- Language Arts (Spelling, Grammar, Writing)
- Library
- Math
- Music
- Performing Arts
- Physical Education/Health
- Reading
- Science
- Service Learning
- Social Studies
- Spanish Language/Culture
- STEM
- Structured Assistance

Co-Curricular Programs

Our school offers: Athletics (girls' and boys' volleyball and basketball, co-ed soccer, track and cross-country; girls' cheerleading and pompons, wrestling), Show Choir/Jazz Band, Newspaper, Student Council, Math Team, National Junior High Honor Society, Science Fair, Science Olympiad, Scholastic Bowl, Geography Bee, Battle of the Books, Wright Way Club, and Yearbook. Please refer to the *Daniel Wright Co-Curricular Handbook* for specific details and requirements for participation.

Academic After School Activity Program: P.A.S.S.

P.A.S.S. (Providing Academic Support for Students) is offered to students in grades 5 – 8 who are interested in using an academic tutorial/resource and independent study program after school at Daniel Wright. The program is offered Monday through Thursday from 3:00 – 4:00 pm. Students who wish to participate in this program have the opportunity to sign up on a day-to-day basis. P.A.S.S. is not to be considered a yearlong commitment. Students may attend as needed and utilize this program as a way of receiving additional educational support when necessary. Additionally, bus transportation is provided at no extra charge for participants needing a ride home.

Communications

Good schools realize the importance of ongoing and quality communication. We have a wide variety of opportunities for informing parents through publications and web sites, by telephone, and person-to-person. Most importantly, never hesitate to call (847) 295-1560 if you have any questions.

Weekly parent publications will be delivered via email to subscribers and posted on District and school web sites.

Person to person opportunities beyond our regular publications include:

1. Curriculum Night – Fall
2. Open House – Spring
3. Parent/Teacher Conferences – Fall and Spring

Discipline Guidelines

A revised copy of Daniel Wright's Student Expectations has been developed to promote an atmosphere conducive to learning and to establish standards of expected behavior. Parents/Guardians are encouraged to review these guidelines with their children in order to promote positive behavioral development in a cooperative partnership with school personnel. Please refer to DANIEL WRIGHT JUNIOR HIGH SCHOOL DISCIPLINE: Student Expectations/Behavioral Guidelines for further clarification.

Honor Roll

At the end of each nine-week grading period in grades 7-8, students have the opportunity to qualify for the honor roll or high honor roll by meeting the following criteria:

- Honor Roll, 3.0-3.49 grade point average
- High Honor Roll, 3.5-above grade point average

All courses are included in determining honor roll status. (A weighting system will be used for specified classes, such as chorus, band, or orchestra.)

DANIEL WRIGHT JUNIOR HIGH SCHOOL
(continued) Grades 5-8

Grading Scale

The following grading scale will be used for all Daniel Wright Junior High School courses:

98 - 100	A+
93 - 97	A
90 - 92	A-
88 - 89	B+
83 - 87	B
80 - 82	B-
78 - 79	C+
73 - 77	C
70 - 72	C-
68 - 69	D+
63 - 67	D
60 - 62	D-
0 - 59	F

National Junior Honor Society

Daniel Wright Junior High School is a charter member of the National Association of Secondary School Principals Division of Student Activities. We are, therefore, a chapter of the National Junior Honor Society (NJHS) and have adopted the bylaws of its National Constitution.

Seventh grade students with a cumulative GPA of 3.75 or higher at the end of the third quarter will be invited to apply for NJHS membership consideration. Members are then selected by the faculty council on the basis of their ability to consistently demonstrate the qualities of character, citizenship, leadership, and service, in addition to academic scholarship.

Character is measured in terms of integrity, behavior, ethics, and cooperation with both students and faculty. A candidate must be able to demonstrate an outstanding record of conduct and behavior with regard to school and community rules, guidelines, and policies. Citizenship is based on the student's participation in two or more community and/or school activities. A student who demonstrates leadership is reliable in any given role or responsibility. To meet the service requirement, the student must have been active in two or more service projects in the school and/or community.

National Junior Honor Society (continued)

Membership in the NJHS is both an honor and a responsibility. NJHS members are required to maintain the same level of performance in all five criteria that led to their selection. This obligation includes attendance at monthly chapter meetings, participation in community and school service projects, and maintenance of academic status. If a seventh grade student does not meet the 3.75 cumulative GPA at the end of the third quarter, he/she will have the opportunity to meet this standard by the end of the first grading period in eighth grade and become eligible at that time for consideration for membership.

Please contact the principal or Erinn Vincent, NJHS Chapter Advisor, regarding the selection process or membership activities.

Contact Daniel Wright Junior High School

1370 N. Riverwoods Road
Lincolnshire, IL 60069
(847) 295-1560 phone
(847) 604-5280 absences
www.dw.d103.org



Michelle Blackley, Principal
Thomas Herion, Assistant Principal
Melody Littlefair, Assistant Principal



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This publication is accessible on the web at www.d103.org/parentstudenthandbooks



Lincolnshire – Prairie View School District 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(Fax) 847.295.9196

Memo

To: Board of Education
From: Scott Gaunky, CPMM
CC: Dr. Scott Warren
Date: August 17, 2016
Re: Facilities Update

CONSTRUCTION UPDATE

The Daniel Wright and Half Day roof project is complete and at punch list status.

The Sprague bathroom renovation project is 100% complete and was a joint project between facilities staff and contractors.

DANIEL WRIGHT

Room 136 (Formally Maintenance Office/Storage) was converted into an office space. This project was completed 100% in house.

To date all of the interior security cameras have been installed and partial exterior cameras. New switches have been installed and integration has begun.

HALF DAY

The storm water detention and parking lot improvements should be completed by the 19th. Landscape preparation and seeding is all that is left to complete. This will allow an early start to the addition next spring.

LAURA SPRAGUE

The recycling dumpster enclosure located on the north side of the building has been completed.

New safety fencing has been installed at the top of the slope above the playgrounds.

All of the parking lot fixtures were replaced under warranty.

Removal of dead trees and pruning of dead branches has been completed.



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Superintendent Informational Report

Opening School Year Activities

The District has been busy with Opening School Year Activities for the past several weeks, including New Teacher Orientation, locker setup times for Daniel Wright Students and Teacher Inservices, which start August 24. A list of the activities and important dates follows this report.

FOIA requests

The District received two FOIA requests this month. NBC 5 Chicago requested information on leases or agreements with telecommunications providers for cellular antennae and/or towers on school property. Sinthu Ramalingam from One Chance Illinois requested information regarding student acceleration policies in the District. The requests and responses are included for your review.

Leave of Absence

The District received one leave of absence request and is approved according to the Master Contract. The specific request is included for your review.



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: August 18, 2016
Re: Opening School Year Activities

Monday, August 17-18	New Teacher Orientation, 8:00-3:00 p.m., DW
Wednesday, August 17	DW Grade 6 & 8 Locker Set Up 9:00-3:00
Thursday, August 18	DW Grade 5 & 7 Locker Set Up 9:00-3:00
Monday, August 22	DW New Family Night, 6:30-7:45 p.m.
Tuesday, August 23	Kindergarten Bus Orientation, 10:00-11:00 a.m. HD New Family Night 6:30-7:15 p.m. Board of Education Meeting, 7:00 p.m., DW
Thursday, August 25	Opening Day for Staff. Breakfast 7:45-8:20 a.m.
Friday, August 26	Teacher Institute Day. Meet the Teacher: 8:00-9:00 Grade 5 8:15-9:15 Grade 3 & 4 8:30-9:30 Grade 1 & 2
Monday, August 29	First Day of School for Gr. K-8 EC a.m. Classroom Visits 9:30-10:30 EC p.m. Classroom Visits 1:00-2:00
Tuesday, August 30	First Day of School for EC

Curriculum Nights

Gr. 3-4	Wednesday, August 31 6:00 p.m. Gr. 4 7:15 p.m. Gr. 3
Gr. 2	Thursday, September 1 7:00 p.m.
Gr. 5 & 6 and EC	Wednesday, September 7 6:30 p.m.
Gr. 7-8	Thursday, September 8 6:30 p.m.
Gr. 2	Tuesday, September 8 7:00pm
KDG	Wednesday, September 14 7:00 p.m.
Gr. 1	Thursday, September 15 7:00 p.m.

August 17, 2016

Dr. Scott Warren
Lincolnshire-Prairie View School District 103
1370 Riverwoods Road
Lincolnshire, IL 60069

Dear Dr. Warren,

It is with great pleasure that I share with you the news that my family is expecting our second baby on November 22, 2016. In accordance with FMLA, I am requesting leave commencing November 28. I expect to return on March 13, 2017. I would like to apply my sick days to the leave.

I enjoy working at Sprague very much and look forward to continuing to teach first grade in March. We truly appreciate your support during this exciting time in our lives.

Sincerely,



Holly Schlan

c.c. Christy Adler



Lincolnshire-Prairie View School District 103
Administration Offices

1370 N. Riverwoods Road • Lincolnshire, IL 60069
847/295-4030 • FAX 847/295-9196
<http://www.d103.org>

Scott H. Warren, Ed.D.
Superintendent

August 1, 2016

Katherine Smyser, Producer
NBC5 Chicago

SENT VIA EMAIL – <Katy.Smyser@nbcuni.com

RE: Freedom of Information Act Request

Dear Ms. Smyser:

This letter is in response to the request that you submitted. Please see information below.

1. Does Lincolnshire-Prairie View SD 103 currently have any leases or agreements with telecommunications providers for cellular antennae and/or towers installed by the provider on your school property?

We do not have any records responsive to your request.

2. If so, I would like copies of all current lease agreements, including documents showing:
- a. the location(s) of all cellular antennae and/or towers on Lincolnshire-Prairie View SD 103's school property, and
 - b. the amount paid to the school district each year by the telecommunications company.

We do not have any records responsive to your request.

If you should have any further questions regarding this, please contact our office at (847) 295-4030.

Sincerely,

Scott Warren, Ed. D.
Superintendent



Lincolnshire-Prairie View School District 103
Administration Offices

1370 N. Riverwoods Road • Lincolnshire, IL 60069
847/295-4030 • FAX 847/295-9196
<http://www.d103.org>

Scott H. Warren, Ed.D.
Superintendent

August 16, 2016

Sinthu Ramalingam
Policy Associate
One Chance Illinois

SENT VIA EMAIL – sinthu@onechanceillinois.org

RE: Freedom of Information Act Request

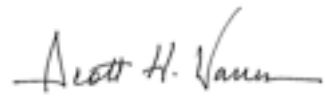
Dear Sinthu Ramalingam:

This letter is in response to the request that you submitted. Please see information below. The policies can be found at www.d103.org/policies.

- *Does your district have an acceleration policy?*
[Policy 6:315](#)
[Policy 7:30](#)
[Policy 7:40](#)
[Policy 7:50](#)
- *If yes, does it allow students to enter Kindergarten early?*
[Policy 7:30](#)
[Policy 7:40](#)
[Policy 7:50](#)
[See attachment "Early Admittance Administrative Procedure Kindergarten"](#)
[See attachment "Kindergarten Early Entrance. An Overview for Parents"](#)
- *If yes, does it allow students to enter first grade early?*
[Policy 7:30](#)
[Policy 7:40](#)
[Policy 7:50](#)
[See attachment: "Early Admittance Administrative Procedure Grade 1"](#)
- *If yes, does it allow students to take classes at a higher level than their current grade?*
[Policy 6:315](#)
[Policy 7:30](#)
[Policy 7:40](#)
[Policy 7:50](#)
- *If yes, does it allow students to skip grades?*
[Policy 6:315](#)
[Policy 7:30](#)
[Policy 7:40](#)
[Policy 7:50](#)
- *If yes, does it allow students to graduate high school early?*
[We do not have any records responsive to your request.](#)

If you should have any further questions regarding this, please contact our office at (847) 295-4030.

Sincerely,

A handwritten signature in cursive script that reads "Scott H. Warren". The signature is written in black ink on a white background.

Scott Warren, Ed. D.
Superintendent

July 6, 2016

To: School board members, superintendents, and secretaries

In order to continue to provide excellent service and value to IASB members, the Association recently replaced its 30-year-old member database management system.

What does this mean for our members? This new system provides members and school districts with updated resources, tools, and functionality to effectively transact and monitor business with the Association. As a member, you will experience a new level of engagement and delivery of the many IASB services that enhance the member experience.

Member access to the new system starts at the IASB website, www.iasb.com. The "MY ACCOUNT" button located near the upper left portion of the home page will take you to your log-in. As a board member with an IASB member district, your account is already established. Access requires your email address (that your superintendent or board secretary provided to IASB), and your personal IASB member number. We encourage you to log into the system, familiarize yourself with its offerings, and update your personal information if needed. **See the attached flyer or watch the video tutorial for step-by-step instructions.**

The new "MY ACCOUNT" area takes the place of, and improves upon, IASB's previous "Members-Only" website. As a member, you are now able to:

- Create new or change membership profiles, so you can stay current with information from your Association;
- Register for events, workshops, meetings, and educational activities, to continue your development as a leader in education;
- Monitor Master Board Member points, to facilitate your engagement with and participation in IASB-sponsored events;
- Monitor LeaderShop Academy credits, to measure your progress in workshops and continuous professional development;
- Utilize resources such as the planner and handouts for upcoming Joint Annual Conferences, to facilitate the best use of your Conference time;
- Purchase items from the IASB online bookstore, which offers many titles for school leaders looking for best practices, solutions, and leadership training;
- Enroll and take training courses through the Online Learning Center, where IASB offers a wide range of board development opportunities, including mandatory board member training, to improve your leadership skills; and
- Access the PRESS Policy Reference Manual and updates, to effectively maintain your board policy manual.

PLEASE REPLY TO:

□ 2921 Baker Drive
Springfield, Illinois
62703-5929
217/528-9688
Fax: 217/528-2831

□ One Imperial Place
1 East 22nd Street
Suite 20
Lombard, Illinois
60148-6120
630/629-3776
Fax: 630/629-3940

OFFICERS
Phil Pritzker
President

Joanne Osmond
Vice President

Karen Fisher
Immediate Past President

Thomas Neeley
Treasurer

Roger L. Eddy
Executive Director

What's in it for you?

The new member database is your connection to your Association. As a school board member of an IASB member district, you are automatically in the database. With the additional information you enter in your personal member profile, you can begin to customize what and how we can communicate with and serve you.

Online registration has always been available for many IASB events. Although many board members traditionally relied on their superintendent or board secretary to do this work, the new system will allow you to register for workshops, meetings, and other activities, as you continue your professional development.

This access also gives you the ability to monitor and record your Association participation and board training activities. These two distinct programs are offered for several reasons: 1) to recognize association engagement and participation in IASB sponsored events (by earning points towards Master Board Member status); 2) to recognize continued learning at IASB LeaderShop-designated workshops (by earning credits towards LeaderShop Academy status)

Together, these programs can help you to find and choose the activities and training that meet your personal needs.

For many board members, the Joint Annual Conference is their one “must-see, must-do” activity every year. The new database system will give you immediate access to Conference tools, including a personalized online schedule planner and handouts from specific panel presentations. These tools will help you to prepare for and find what you need at Conference, and share what you learned after Conference.

IASB's online bookstore currently offers 38 titles, including our most popular titles: *Illinois School Law Survey*, *Essentials of Illinois School Finance*, *Coming to Order*, and *Effective School Board Member*. The new database will be able to track what you are buying and suggest other titles that will add to your personal resource library.

While many board members may be aware of this service, the new database gives any board member whose district subscribes to this service your own personal access to the IASB Policy Reference Manual (an encyclopedia of sample policies and procedures) and periodic update issues.

The most important difference for you is single sign-in or log-in access. **Simple, fast, and accurate access to the services that you want or need.**

We also welcome your comments and questions about these improvements to the Association member database. Please call 217/528-9688, ext. 1100

My Account Instructions

You will need the email address that you regularly use to transact with IASB. If your email address is not on file with IASB, or if you don't know the email address, please contact your board secretary for further assistance. **Please do not create a new account.**

Here are the four steps we need you to complete:

1. Go to www.iasb.com. Click on the "My Account" button on the top left navigation bar.



3. Once you are logged in, you will see your "My Profile" page. Please review your contact information and make any updates.

4. Explore the tabs across the top of the page and the links under "My Account Links" for IASB services you need or want, including the Online Bookstore, Online Learning Center, Education & Recognition Programs, and PRESS access (coming in August).

2. Enter your email address and password. The initial password is your 7-digit IASB member ID number. If your 7-digit ID number doesn't work, please reset your password by selecting "Forgot Password" on the login screen.



That's it! If you have any questions about the new database system or have difficulty using it, please call 217/528-9688, ext. 1100. For more information and a video tutorial, please visit <http://iasb.com/services/ams.cfm>.