

# Yellow Medicine East ISD 2190 School Board Meeting Agenda



Monday, April 9, 2018 at 6:00 PM  
Regular Meeting  
YME Board Room - # 113

*Our Mission is: To provide a caring environment of high expectations that prepares every student for a successful future and instills the value of learning.*

---

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Roll Call of Board Members
4. Approval of Agenda
5. Reading of the YME Mission Statement
6. Public Address to the Board of Education
7. Consent Agenda - Action
  1. Regular Business
    1. Approval of Regular Meeting Minutes - March 12, 2018 4
    2. Approval of Special Meeting Minutes - March 28, 2018 6
    3. Approval of Payment for Claims 7
    4. Approval of Finance Report 21
    5. Approval of Enrollment Report 22
    6. Approval of Environmental Health and Safety Program Proposal - Musser Environmental Consulting, Inc. 23
  2. Personnel Items
    1. Leave of Absence Request - Community Ed/Activities Administrative Assistant - Alyssa Johnson 28
    2. Long-Term Substitute - MS/HS Social Studies - Thomas Shoper
    3. Resignation - Head Wrestling Coach - Darrel Refsland 29
8. Reports
  1. District - Dr. Rick Clark, Superintendent
  2. Bert Raney Elementary - Lisa Hansen, Principal 30
  3. YME Middle/HighSchool - Ryan Luft, Principal 31

|  |    |
|--|----|
| 1. YME Robotics Demonstration  |    |
| 9. Written Reports Submitted   |    |
| 1. MN West CTE Collaborative Meeting Summary - February 5, 2018  | 33 |
| 2. Building & Grounds Committee Meeting Summary - March 6 2018   | 41 |
| 3. Finance Committee Meeting Summary - March 27, 2018  | 42 |
| 4. SWWC Strategic Real Estate & Facility Plan Summary  | 52 |
| 5. Safe & Secure Schools Act   | 56 |
| 6. LYFT Pathways Initiative  | 58 |
| 10. Old Business   |    |
| 1. Set Board Work Session for Monday, April 23, 2018 at 6:00 pm for the Purpose of Developing Criteria and Process for Superintendent Search | 59 |
| 2. Accept Bid and Name Contractor for Gym Guardrail Installation   | 60 |
| 3. YES! Committee Sponsorship (Youth Energy Summit)  | 61 |
| 4. Reduction in Personnel Due to Resignation/Retirement  |    |
| 11. New Business   |    |
| 1. Request Received from the Class of 2018   | 62 |
| 2. Resolution to Support SWWC Cooperative Special Needs Service Expansion  | 64 |
| 3. Discussion - Development/Implementation of Silver Sting Card for Senior Citizens - Activities Card  | 65 |
| 4. Discussion - Development and Issuance of an Instrument to Evaluate Principals   | 66 |
| 12. Correspondence   |    |
| 1. Petition for Review - Property Taxes - Great River Energy   | 67 |
| 13. Upcoming Events  |    |
| 1. YME/EM-YME Negotiations - April 10, 2018 - YME Board Room - 5:30 pm   |    |
| 2. Early Dismissal - Staff Development - April 11, 2018 - 2:30 pm  |    |
| 3. YME 1:1 Tech Committee Meeting - April 17, 2018 - YME Board Room - 5:30 pm  |    |
| 4. Board Work Session - Superintendent Search - April 23, 2018 - YME Board Room - 6:00 pm  |    |
| 5. Early Dismissal - Staff Development - April 25, 2018 - 2:30 pm  |    |
| 6. Early Dismissal - Staff Development - May 2, 2018 - 2:30 pm   |    |
| 7. Policy Committee Meeting - May 8, 2018 - YME Board Room - 5:30 pm   |    |
| 8. Board Meeting - May 14, 2018 - YME Board Room - 6:00 pm   |    |
| 14. Closed Session for the Purpose of Discussing Negotiation Strategies - EM-YME & YME Principals  |    |
| 15. Adjourn the Meeting  |    |



**YELLOW MEDICINE EAST ISD #2190  
REGULAR SCHOOL BOARD MEETING MINUTES  
MONDAY, MARCH 12, 2018 – 6:00 PM  
YME BOARD ROOM**

Chair Dawn Odegard called the meeting to order.

Roll Call of Board Members Present: Susan Bones, Jeremy Corner, Amanda Lecy, Dawn Odegard, Sonja Pederson, Sharon Rupp, Steve Rupp, Dr. Rick Clark

Staff/Public Present: Deb Beckler, Roberta Bjerkeset, LeeAnn Boushek, Brynn Cherveney, Madison Hinz, Jeff Iverson, Tim Knapper, Sheila Koepke, Ryan Luft, Steve Petrich, Tiana Rupp, Alex Sina, Chloe Van Sickle, Gabi Van Sickle

Motion by Susan Bones, second by Amanda Lecy, and carried to approve the agenda for the meeting with a change in the order of reports and the addition of an item of explanation regarding attendance reporting.

Amanda Lecy read the YME Mission Statement.

The opportunity to address the Board received no response.

Prior to the approval of the Consent Agenda, Dr. Clark gave an explanation on a discrepancy on the enrollment report from the beginning of the school year through March. The enrollment report presented at this meeting is accurate as of the month of March.

Motion by Sharon Rupp, second by Sonja Pederson, and carried to approve the consent agenda items as follows:

- approval of the February 12, 2018 regular meeting minutes.
- payment of bills in the amount of \$444,784.00 with checks numbered 20326-20441; and wire transfers in the amount of \$248,067.73 numbered 201700106-291700115.
- finance report, as submitted.
- enrollment report, as submitted.
- Achievement & Integration Budget for FY19.
- American Indian Parent Advisory Committee Compliance.
- contract for services with the SW/WC Service Cooperative for the 2018-2019 school year.
- leave of absence request – 5<sup>th</sup> Grade Teacher - Ashly Cole.
- employment - long-term paraprofessional substitute – Nikki Schwartz.
- employment - temporary Bert Raney paraprofessional – Janie Ator.
- resignation – high school science instructor – Leanne Carmany.
- employment - junior high softball coach – Rebecca Rigge.
- volunteer baseball coach – Kurt Kvam.

Members of the YME Science Club presented information about their organization, told about the many projects and activities they have been and will be participating in, and shared the goals set for their club. A formal request for sponsorship will be submitted at the April meeting.

Superintendent, Dr. Rick Clark reported that a request to negotiate was received from the MSEA employees; shared that school/student security/safety is being discussed and conversations with Officer Thull have been held regarding what would be done in the event of a crisis; alerted the Board to students possibly participating in the national school walkout on a March 14.

Bert Raney Elementary Principal Lisa Hansen submitted a written report.

YME MS/HS Principal Ryan Luft explained the STAR growth reports – projected and predicted growth and target; shared that students used snowshoes on loan from the Upper Sioux State Park; and said that student progress reports, rather than midterm report cards, were sent during 3<sup>rd</sup> quarter.

Dr. Clark reported that administrators were directed to identify \$100,000 in reductions from their respective buildings for the 2018-19 school year.

Motion by Jeremy Corner, second by Steve Rupp, and carried to issue request for proposals for the replacement of the north side guardrails in the high school gymnasium. Proposals are due by 2 pm on Tuesday, March 22, 2018 and will be approved at the April 9 meeting.

High School library monitor position was discussed and will remain in effect.

Motion by Amanda Lecy, second by Sharon Rupp and carried to approve the 2018-19 school calendar as presented with the discussed modifications made.

Correspondence items included a Notification of Intent to Negotiate received from the MN School Employees Association (MSEA) union, and the MSBA School Board Workshop Series offerings – Phase III & IV trainings.

Upcoming Events:

Policy Committee Meeting – March 13, 2018 – Board Room – 6:00 pm

Early Dismissal – Staff Development – March 14, 2018 – 2:30 pm

Negotiation Session – March 26, 2018 – Board Room - 5:30 pm

Finance Committee Meeting – March 27, 2018 – Board Room – 6:00 pm

Early Dismissal – Staff Development – March 28, 2018 – 2:30 pm

End of 3<sup>rd</sup> Quarter – March 28, 2018

No School – Staff Development – March 29, 2018

No School – Easter Break – March 30 & April 2, 2018

Board Meeting – April 9, 2018 – Board Room – 6:00 pm

The Board entered into closed session at 7:17 pm to discuss negotiation strategies.

The closed session ended at 7:46 pm.

The meeting was adjourned by Chair Dawn Odegard.

# YELLOW MEDICINE EAST – ISD 2190

*Serving the communities of Clarkfield, Echo, Granite Falls, Hanley Falls, Hazel Run & Upper Sioux*

Rick Clark, Ed.D., Interim Superintendent

450 9<sup>th</sup> Avenue - Granite Falls, MN 56241

Phone: 320-564-4081 - Fax: 320-564-4781



April 2, 2018

Board Minutes/Notes

Special Meeting

March 28, 2018

Sharon Rupp, Vice Chair, called the meeting to order at 6:00 pm.

Roll Call indicated the following members in attendance: Sharon Rupp, Jeremy Corner, Steve Rupp, Susan Bones, Sonja Peterson and Dr. Rick Clark

Excused: Dawn Odegard

Others: Roberta Bjerkeset and Deb Beckler

Sharon Rupp read the following into the minutes.

“The only item on the agenda is the proposed expulsion of a student enrolled in the Yellow Medicine East School District. In order to consider the proposed expulsion, the Board must review and discuss educational data regarding the student. The Open Meeting Law, Minnesota Statutes section 13D.05, subdivision 2(a)(3), states that any portion of a meeting must be closed if educational data are discussed. Accordingly, pursuant to the law cited, I will hereby entertain a motion that this meeting be closed for the purpose of considering the proposed expulsion of a student.”

Motion by Sue Bones to close the meeting received a second by Jeremy Corner. All members voted in support of the motion.

The meeting was closed at 6:03 pm.

The meeting was declared open at 7:39 pm with a short recess following.

The meeting was called to order at 7:43 pm

Motion by Bones to apply 15 days of out of school suspension, second by Pederson.

Motion prevailed 5-1.

The meeting was declared adjourned at 7:48 pm.

YME MIDDLE/HIGH SCHOOL  
Ryan Luft, Principal  
450 9<sup>th</sup> Avenue  
Granite Falls, MN 56241  
Phone: 320-564-4083  
Fax: 320-564-4782

BERT RANEY ELEMENTARY  
Lisa Hansen, Principal  
555 7<sup>th</sup> Avenue  
Granite Falls, MN 56241  
Phone: 320-564-4082  
Fax: 320-564-4427

ACTIVITIES & COMMUNITY EDUCATION  
Tim Knapper, Director  
450 9<sup>th</sup> Avenue  
Granite Falls, MN 56241  
Phone: 320-564-4084  
Fax: 320-564-4781

MVCC - SPECIAL EDUCATION  
Cindy Loe, Director  
450 9<sup>th</sup> Avenue  
Granite Falls, MN 56241  
Phone: 320-564-4084  
Fax: 320-564-4781

| Check Nbr                | Vendor Name                    | Check Date | Invoice Number | Invoice Desc  | PO Number | Invoice Amount | Check Amount |
|--------------------------|--------------------------------|------------|----------------|---|-----------|----------------|--------------|
| 20455                    | A&B BUSINESS SOLUTIONS         | 04/09/2018 | 491049         | STAPLES   | 0         | 52.00          | 2,391.85     |
| 01 E 300 211 000 000 401 |                                |            |                | SECONDARY EDUCATION GENERAL/DISTRICT WIDE/GENERAL SUPPL |           | 52.00          |              |
|                          |                                |            | 492862         | COPIER LEASE  | 0         | 1,492.50       |              |
| 01 E 005 020 290 302 580 |                                |            |                | SUPERINTENDENT'S OFFICE/CAPITAL OUTLAY/CAPITAL LEASE PR |           | 200.00         |              |
| 01 E 100 203 290 302 580 |                                |            |                | ELEMENTARY GENERAL ED./CAPITAL OUTLAY/CAPITAL LEASE PRI |           | 450.00         |              |
| 01 E 300 211 290 302 580 |                                |            |                | SECONDARY EDUCATION GENERAL/CAPITAL OUTLAY/CAPITAL LEAS |           | 561.67         |              |
| 01 E 350 211 290 302 580 |                                |            |                | SECONDARY EDUCATION GENERAL/CAPITAL OUTLAY/CAPITAL LEAS |           | 280.83         |              |
|                          |                                |            | 492862-        | COPIER  | 0         | 847.35         |              |
|                          |                                |            |                | MAINTENANCE   |           |                |              |
| 01 E 005 020 290 000 350 |                                |            |                | SUPERINTENDENT'S OFFICE/DISTRICT WIDE/REPAIRS AND MAINT |           | 127.00         |              |
| 01 E 100 203 290 000 350 |                                |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/REPAIRS AND MAINT  |           | 254.00         |              |
| 01 E 300 211 290 000 350 |                                |            |                | SECONDARY EDUCATION GENERAL/DISTRICT WIDE/REPAIRS AND M |           | 286.85         |              |
| 01 E 350 211 290 000 350 |                                |            |                | SECONDARY EDUCATION GENERAL/DISTRICT WIDE/REPAIRS AND M |           | 179.50         |              |
| 20456                    | ABERDEEN AWARDS                | 04/09/2018 | 9758           | LETTER PINS   | 0         | 120.00         | 120.00       |
| 01 E 300 292 000 000 899 |                                |            |                | BOYS/GIRLS ATHLETICS/DISTRICT WIDE/MISCELLANEOUS EXPENS |           | 120.00         |              |
| 20457                    | ADVOCATE TRIBUNE               | 04/09/2018 | 104035-01      |   | 0         | 187.50         | 871.06       |
| 01 E 005 010 000 000 380 |                                |            |                | BOARD OF EDUCATION/DISTRICT WIDE/PRINTING/ADVERTISING/D |           | 187.50         |              |
|                          |                                |            | 119178-01      |   | 0         | 21.76          |              |
| 01 E 005 010 000 000 380 |                                |            |                | BOARD OF EDUCATION/DISTRICT WIDE/PRINTING/ADVERTISING/D |           | 21.76          |              |
|                          |                                |            | 119178-01-     |   | 0         | 603.80         |              |
| 04 E 500 505 000 321 380 |                                |            |                | COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/PRINTIN |           | 603.80         |              |
|                          |                                |            | 4              | SUBSCRIPTION  | 0         | 58.00          |              |
| 01 E 005 020 000 000 401 |                                |            |                | SUPERINTENDENT'S OFFICE/DISTRICT WIDE/GENERAL SUPPLIES/ |           | 58.00          |              |
| 20458                    | Vendor Continued Void          | 04/09/2018 |                |   |           |                | 0.00         |
| 20459                    | ALMICH'S MARKET                | 04/09/2018 | 1              |   | 0         | 910.64         | 1,314.93     |
| 01 E 300 331 000 830 490 |                                |            |                | FAMILY LIFE SCIENCE (VOC)/VOCATIONAL PROGRAMS/FOOD/DIST |           | 910.64         |              |
|                          |                                |            | 10             | food service  | 0         | 15.85          |              |
| 02 E 005 770 000 701 490 |                                |            |                | FOOD SERVICES/SCHOOL LUNCH/FOOD/DISTRICT WIDE           |           | 15.85          |              |
|                          |                                |            | 100            | WATER   | 0         | 34.32          |              |
| 01 L 230 33              |                                |            |                | GENERAL FUND/DEFERRED REVENUE/BERT RANEY ACTIVITY ACCOU |           | 34.32          |              |
|                          |                                |            | 2              |   | 0         | 194.92         |              |
| 04 E 500 582 000 344 490 |                                |            |                | LEARNING READINESS/LEARNING READINESS/FOOD/DISTRICT WID |           | 194.92         |              |
|                          |                                |            | 22             | reg milk  | 0         | 9.18           |              |
| 02 E 005 770 000 701 495 |                                |            |                | FOOD SERVICES/SCHOOL LUNCH/MILK/DISTRICT WIDE           |           | 9.18           |              |
|                          |                                |            | 3              |   | 0         | 11.76          |              |
| 01 E 300 260 000 000 430 |                                |            |                | NATURAL SCIENCES/DISTRICT WIDE/SUPPLIES/DISTRICT WIDE   |           | 11.76          |              |
|                          |                                |            | 4              |   | 0         | 36.68          |              |
| 09 L 230 27              |                                |            |                | TRUST FUND/DEFERRED REVENUE/SR. CITIZENS GEN ACTIVITY   |           | 36.68          |              |
|                          |                                |            | 5              |   | 0         | 76.74          |              |
| 01 E 300 301 501 830 433 |                                |            |                | AG EDUCATION (VOCATIONAL)/VOCATIONAL PROGRAMS/INDIVIDUA |           | 76.74          |              |
|                          |                                |            | 6              |   | 0         | 24.84          |              |
| 01 E 350 211 379 000 430 |                                |            |                | SECONDARY EDUCATION GENERAL/DISTRICT WIDE/SUPPLIES/TARG |           | 24.84          |              |
| 20460                    | AMERICAN WELDING AND GAS, INC. | 04/09/2018 | 1              |   | 0         | 987.10         | 1,035.07     |
| 01 E 300 301 501 830 433 |                                |            |                | AG EDUCATION (VOCATIONAL)/VOCATIONAL PROGRAMS/INDIVIDUA |           | 987.10         |              |
|                          |                                |            | 100            |   | 0         | 47.97          |              |
| 01 E 300 301 501 830 433 |                                |            |                | AG EDUCATION (VOCATIONAL)/VOCATIONAL PROGRAMS/INDIVIDUA |           | 47.97          |              |
| 20461                    | BACKES TECHNOLOGY SERVICES     | 04/09/2018 | 16739          | LOOK DOWN READER  | 0         | 1,732.70       | 1,732.70     |
| 01 E 005 850 000 342 401 |                                |            |                | INSTALL   |           |                |              |
|                          |                                |            |                | FACILITIES/SAFE SCHOOLS/GENERAL SUPPLIES/DISTRICT WIDE  |           | 1,732.70       |              |
| 20462                    | Vendor Continued Void          | 04/09/2018 |                |   |           |                | 0.00         |

| Check Nbr                | Vendor Name            | Check Date | Invoice Number | Invoice Desc  | PO Number | Invoice Amount | Check Amount |
|--------------------------|------------------------|------------|----------------|---|-----------|----------------|--------------|
| 20463                    | Vendor Continued Void  | 04/09/2018 |                |   |           | 0.00           | 0.00         |
| 20464                    | Vendor Continued Void  | 04/09/2018 |                |   |           | 0.00           | 0.00         |
| 20465                    | BENNETT & BENNETT INC. | 04/09/2018 | 1              | REG ROUTES  | 0         | 56,077.14      | 75,689.57    |
| 01 E 005 760 000 720 360 |                        |            |                | PUPIL TRANSPORTATION/REGULAR TO AND FROM SCHOOL/TRANSP  |           | 56,077.14      |              |
|                          |                        |            | 10             | BAND RENT   | 0         | 30.00          |              |
| 01 E 300 258 233 000 370 |                        |            |                | MUSIC/DISTRICT WIDE/RENTALS AND LEASES/INSTRUMENTAL MUS |           | 30.00          |              |
|                          |                        |            | 15047          | CHILD DEV.  | 0         | 120.28         |              |
| 01 E 300 331 000 830 360 |                        |            |                | FAMILY LIFE SCIENCE (VOC)/VOCATIONAL PROGRAMS/TRANSPORT |           | 120.28         |              |
|                          |                        |            | 15165          | BAND  | 0         | 129.97         |              |
| 01 E 300 258 233 733 360 |                        |            |                | MUSIC/TRANSPORTATION/NON-AUTHORIZED/TRANSPORTATION CONT |           | 129.97         |              |
|                          |                        |            | 15169          | GBB   | 0         | 144.59         |              |
| 01 E 300 296 213 733 360 |                        |            |                | GIRLS ATHLETICS/TRANSPORTATION/NON-AUTHORIZED/TRANSPORT |           | 144.59         |              |
|                          |                        |            | 15170          | BBB   | 0         | 129.27         |              |
| 01 E 300 294 213 733 360 |                        |            |                | BOYS ATHLETICS/TRANSPORTATION/NON-AUTHORIZED/TRANSPORTA |           | 129.27         |              |
|                          |                        |            | 15172          | KNOWLEDGE BOWL  | 0         | 201.84         |              |
| 01 E 300 218 000 733 360 |                        |            |                | GIFTED & TALENTED/TRANSPORTATION/NON-AUTHORIZED/TRANSP  |           | 201.84         |              |
|                          |                        |            | 15173          | MN WEST   | 0         | 59.52          |              |
| 01 E 005 760 000 714 360 |                        |            |                | PUPIL TRANSPORTATION/INTEGRATION BUSSING/TRANSPORTATION |           | 59.52          |              |
|                          |                        |            | 15174          | LG GOUP CHOIR   | 0         | 189.51         |              |
| 01 E 300 258 231 733 360 |                        |            |                | MUSIC/TRANSPORTATION/NON-AUTHORIZED/TRANSPORTATION CONT |           | 189.51         |              |
|                          |                        |            | 15176          | 4TH GRADE<br>FIELDTRIP                                  | 0         | 150.06         |              |
| 01 E 005 760 000 714 360 |                        |            |                | PUPIL TRANSPORTATION/INTEGRATION BUSSING/TRANSPORTATION |           | 150.06         |              |
|                          |                        |            | 15177          | JR FIELD TRIP   | 0         | 167.14         |              |
| 01 E 005 760 000 714 360 |                        |            |                | PUPIL TRANSPORTATION/INTEGRATION BUSSING/TRANSPORTATION |           | 167.14         |              |
|                          |                        |            | 15178          | 2ND GRADE FT  | 0         | 26.64          |              |
| 01 E 100 203 000 733 360 |                        |            |                | ELEMENTARY GENERAL ED./TRANSPORTATION/NON-AUTHORIZED/TR |           | 26.64          |              |
|                          |                        |            | 2              | fuel  | 0         | 1,886.20       |              |
| 01 E 005 760 000 720 360 |                        |            |                | PUPIL TRANSPORTATION/REGULAR TO AND FROM SCHOOL/TRANSP  |           | 1,886.20       |              |
|                          |                        |            | 3              | clkfd shuttle   | 0         | 1,249.92       |              |
| 01 E 005 760 000 720 360 |                        |            |                | PUPIL TRANSPORTATION/REGULAR TO AND FROM SCHOOL/TRANSP  |           | 1,249.92       |              |
|                          |                        |            | 4              | LG GROUP  | 0         | 105.86         |              |
| 01 E 300 258 233 733 360 |                        |            |                | MUSIC/TRANSPORTATION/NON-AUTHORIZED/TRANSPORTATION CONT |           | 105.86         |              |
|                          |                        |            | 44             | OUT OF DISTRICT   | 0         | 3,084.30       |              |
| 01 E 005 760 000 713 360 |                        |            |                | PUPIL TRANSPORTATION/OPEN ENROLLMENT/TRANSPORTATION CON |           | 3,084.30       |              |
|                          |                        |            | 5              | special needs   | 0         | 4,772.53       |              |
| 01 E 005 760 000 723 360 |                        |            |                | PUPIL TRANSPORTATION/HANDICAPPED/TRANSPORTATION CONTRAC |           | 4,772.53       |              |
|                          |                        |            | 6              | GF MIDDAY PS/RSL  | 0         | 164.80         |              |
| 01 E 005 760 000 723 360 |                        |            |                | PUPIL TRANSPORTATION/HANDICAPPED/TRANSPORTATION CONTRAC |           | 164.80         |              |
|                          |                        |            | 7              | BELVIEW   | 0         | 2,520.00       |              |
| 01 E 005 760 000 723 360 |                        |            |                | PUPIL TRANSPORTATION/HANDICAPPED/TRANSPORTATION CONTRAC |           | 2,520.00       |              |
|                          |                        |            | 8              | SACRED RUN  | 0         | 2,520.00       |              |
| 01 E 005 760 000 723 360 |                        |            |                | PUPIL TRANSPORTATION/HANDICAPPED/TRANSPORTATION CONTRAC |           | 2,520.00       |              |
|                          |                        |            | 9              | SACRED SHUTTLE 2  | 0         | 1,960.00       |              |
| 01 E 005 760 000 723 360 |                        |            |                | PUPIL TRANSPORTATION/HANDICAPPED/TRANSPORTATION CONTRAC |           | 1,960.00       |              |
| 20466                    | BENSON LAUNDRY         | 04/09/2018 | 1              |   | 0         | 41.70          | 41.70        |
| 02 E 005 770 000 701 382 |                        |            |                | FOOD SERVICES/SCHOOL LUNCH/LAUNDRY AND DRY CLEANING/DIS |           | 41.70          |              |
| 20467                    | ANTHONY L BERDING      | 04/09/2018 | 1              | SHOES PER   | 0         | 54.99          | 54.99        |

| Check Nbr                | Vendor Name           | Check Date | Invoice Number | Invoice Desc  | PO Number | Invoice Amount | Check Amount |
|--------------------------|-----------------------|------------|----------------|---|-----------|----------------|--------------|
|                          |                       |            |                | CONTRACT  |           |                |              |
| 01 E 005 810 126 000 401 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/GENERAL SUPPLI |           | 54.99          |              |
| 20468                    | BILL'S ELECTRIC       | 04/09/2018 | 1              |   | 0         | 252.49         | 252.49       |
| 01 E 005 810 000 000 350 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/REPAIRS AND MA |           | 252.49         |              |
| 20469                    | BISBEE PLUMBING       | 04/09/2018 | 1              | CARPENTRY HOUSE   | 0         | 3,839.00       | 3,839.00     |
| 01 R 300 361 000 000 619 |                       |            |                | VOCATIONAL WEIDAUER/DISTRICT WIDE/HOUSE EXPENSES-CONTRA |           | 3,839.00       |              |
| 20470                    | BORCH'S INC.          | 04/09/2018 | "              | BB  | 0         | 360.00         | 10,181.75    |
| 01 E 350 294 215 000 401 |                       |            |                | BOYS ATHLETICS/DISTRICT WIDE/GENERAL SUPPLIES/BASEBALL  |           | 360.00         |              |
|                          |                       |            |                | "- SB   | 0         | 391.00         |              |
| 01 E 350 296 210 000 401 |                       |            |                | GIRLS ATHLETICS/DISTRICT WIDE/GENERAL SUPPLIES/SOFTBALL |           | 391.00         |              |
|                          |                       |            |                | AAD006545 KDGN KICKOFF                                  | 0         | 330.75         |              |
| 01 L 230 33              |                       |            |                | GENERAL FUND/DEFERRED REVENUE/BERT RANEY ACTIVITY ACCOU |           | 330.75         |              |
|                          |                       |            |                | AAU003239 BB  | 0         | 400.00         |              |
| 01 E 300 294 215 000 401 |                       |            |                | BOYS ATHLETICS/DISTRICT WIDE/GENERAL SUPPLIES/BASEBALL  |           | 400.00         |              |
|                          |                       |            |                | AAU003241 SB  | 0         | 200.00         |              |
| 01 E 350 294 215 000 401 |                       |            |                | BOYS ATHLETICS/DISTRICT WIDE/GENERAL SUPPLIES/BASEBALL  |           | 200.00         |              |
|                          |                       |            |                | AAU003251 VOLLEYBALL                                    | 0         | 8,500.00       |              |
| 01 E 300 292 000 302 530 |                       |            |                | BOYS/GIRLS ATHLETICS/CAPITAL OUTLAY/EQUIPMENT PURCHASES |           | 8,500.00       |              |
| 20471                    | CENEX CREDIT CARD     | 04/09/2018 | 1              |   | 0         | 584.15         | 710.23       |
| 01 E 005 810 193 000 442 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/GAS & OIL/CAR  |           | 584.15         |              |
|                          |                       |            |                | 2   | 0         | 126.08         |              |
| 01 E 005 810 191 000 442 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/GAS & OIL/OUTS |           | 126.08         |              |
| 20472                    | CENTURY LINK          | 04/09/2018 | 1              | 3-6-18  | 0         | 1,240.22       | 1,240.22     |
| 01 E 005 810 000 000 320 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/COMMUNICATIONA |           | 1,240.22       |              |
| 20473                    | CHAPPEL CENTRAL, INC. | 04/09/2018 | 1801-0401      | BOILER REPAIRS  | 0         | 250.91         | 250.91       |
| 01 E 005 810 000 000 350 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/REPAIRS AND MA |           | 250.91         |              |
| 20474                    | CHARTWELLS            | 04/09/2018 | 1              | 4th grade at  | 0         | 393.75         | 737.02       |
| 01 E 005 790 000 313 430 |                       |            |                | SMSU-MEALS  |           |                |              |
|                          |                       |            |                | OTHER PUPIL SUPPORT SERVICES/ACHIEVEMENT & INTEGRATION  |           | 393.75         |              |
|                          |                       |            |                | 3254401231 JRS COLLEGE                                  | 0         | 343.27         |              |
| 01 E 005 790 000 313 430 |                       |            |                | DAY-MEALS   |           |                |              |
|                          |                       |            |                | OTHER PUPIL SUPPORT SERVICES/ACHIEVEMENT & INTEGRATION  |           | 343.27         |              |
| 20475                    | CIMA COMPANIES, INC.  | 04/09/2018 | MNGRAN4        | VOLUNTEER INS.  | 0         | 331.25         | 331.25       |
| 04 E 500 590 156 321 401 |                       |            |                | OTHER COMMUNITY SERVICES/COMMUNITY EDUCATION/GENERAL SU |           | 331.25         |              |
| 20476                    | Vendor Continued Void | 04/09/2018 |                |   |           |                | 0.00         |
| 20477                    | CITY OF GRANITE FALLS | 04/09/2018 | 1              | BR WATER  | 0         | 713.93         | 10,974.05    |
| 01 E 005 810 183 000 330 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/UTILITY SERVIC |           | 713.93         |              |
|                          |                       |            |                | 2 BR ELECTRICITY  | 0         | 2,380.91       |              |
| 01 E 005 810 184 000 330 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/UTILITY SERVIC |           | 2,380.91       |              |
|                          |                       |            |                | 3 HS WATER-SEWER  | 0         | 756.96         |              |
| 01 E 005 810 183 000 330 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/UTILITY SERVIC |           | 756.96         |              |
|                          |                       |            |                | 4 HS ELECTRICITY  | 0         | 6,713.58       |              |
| 01 E 005 810 184 000 330 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/UTILITY SERVIC |           | 6,713.58       |              |
|                          |                       |            |                | 5 TRACK   | 0         | 12.67          |              |
| 01 E 005 810 184 000 330 |                       |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/UTILITY SERVIC |           | 12.67          |              |
|                          |                       |            |                | 6 CARPENTRY   | 0         | 18.24          |              |
| 01 E 300 361 000 000 330 |                       |            |                | VOCATIONAL WEIDAUER/DISTRICT WIDE/UTILITY SERVICES/DIST |           | 18.24          |              |
|                          |                       |            |                | 7 om  | 0         | 377.76         |              |

| Check Nbr                | Vendor Name                    | Check Date | Invoice Number | Invoice Desc  | PO Number | Invoice Amount | Check Amount |
|--------------------------|--------------------------------|------------|----------------|---|-----------|----------------|--------------|
| 01 E 005 810 191 000 330 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/UTILITY SERVIC |           | 377.76         |              |
| 20478                    | CITY OF GRANITE FALLS          | 04/09/2018 | 5903           | SRO JAN-FEB   | 0         | 5,333.34       | 5,333.34     |
| 01 E 005 790 600 342 305 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/SAFE SCHOOLS/PROFESSIONAL  |           | 5,333.34       |              |
| 20479                    | CITY OF GRANITE FALLS          | 04/09/2018 | 5903-          | SRO JAN-FEB   | 0         | 4,299.54       | 8,160.64     |
| 01 E 005 790 600 000 305 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/PROFESSIONAL |           | 4,299.54       |              |
|                          |                                |            | 5907           | SRO MARCH   | 0         | 2,666.67       |              |
| 01 E 005 790 600 342 305 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/SAFE SCHOOLS/PROFESSIONAL  |           | 2,666.67       |              |
|                          |                                |            | 5907-          | SRO MARCH   | 0         | 1,194.43       |              |
| 01 E 005 790 600 000 305 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/PROFESSIONAL |           | 1,194.43       |              |
| 20480                    | CLIMATE AIR, INC.              | 04/09/2018 | 42184          | ELEM BOILERS  | 0         | 1,722.18       | 1,722.18     |
| 01 E 005 810 000 000 350 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/REPAIRS AND MA |           | 1,722.18       |              |
| 20481                    | MARYELLA C CLOUSE              | 04/09/2018 | 1              |   | 0         | 24.28          | 24.28        |
| 01 E 100 203 000 000 430 |                                |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/SUPPLIES/DISTRICT  |           | 24.28          |              |
| 20482                    | COOLE SCHOOL                   | 04/09/2018 | 180811         | PLANNERS  | 0         | 421.50         | 421.50       |
| 01 E 100 216 667 401 401 |                                |            |                | TITLE I - PART A/TITLE I/GENERAL SUPPLIES/CURRENT SCHL  |           | 421.50         |              |
| 20483                    | DAVE'S ELECTRIC CO             | 04/09/2018 | 1              |   | 0         | 41.24          | 75.49        |
| 01 E 300 255 000 000 430 |                                |            |                | INDUSTRIAL EDUCATION/DISTRICT WIDE/SUPPLIES/DISTRICT WI |           | 41.24          |              |
|                          |                                |            | 22             |   | 0         | 34.25          |              |
| 02 E 005 770 000 701 490 |                                |            |                | FOOD SERVICES/SCHOOL LUNCH/FOOD/DISTRICT WIDE           |           | 34.25          |              |
| 20484                    | DEAN FOODS NORTH CENTRAL, INC. | 04/09/2018 | 1              |   | 0         | 2,680.33       | 2,680.33     |
| 02 E 005 770 000 701 495 |                                |            |                | FOOD SERVICES/SCHOOL LUNCH/MILK/DISTRICT WIDE           |           | 1,654.90       |              |
| 02 E 005 770 000 705 495 |                                |            |                | FOOD SERVICES/BREAKFAST/MILK/DISTRICT WIDE              |           | 629.00         |              |
| 02 E 005 770 104 707 495 |                                |            |                | FOOD SERVICES/ALA CARTE/OTHER/MILK/FOOD ORDERED ONLY/CA |           | 283.23         |              |
| 02 E 005 770 000 703 495 |                                |            |                | FOOD SERVICES/SPECIAL MILK/MILK/DISTRICT WIDE           |           | 113.20         |              |
| 20485                    | EAGLE EYE DIGITAL PRINTING     | 04/09/2018 | 6976           | PYRO SHELLS   | 0         | 82.56          | 82.56        |
| 01 E 300 292 219 000 401 |                                |            |                | BOYS/GIRLS ATHLETICS/DISTRICT WIDE/GENERAL SUPPLIES/TRA |           | 82.56          |              |
| 20486                    | EAU CLAIRE ACADEMY             | 04/09/2018 | 392668         | tuition   | 0         | 2,085.75       | 2,085.75     |
| 01 E 998 408 000 740 392 |                                |            |                | EMOTION/BEHAVIORAL DISORDER/STATE FUNDED SPECIAL ED/OUT |           | 2,085.75       |              |
| 20487                    | FIRST CHOICE FOOD & BEVERAGE S | 04/09/2018 | AFTER CREDIT   |   | 0         | 18.00          | 18.00        |
| 01 L 230 21              |                                |            |                | GENERAL FUND/DEFERRED REVENUE/CONCESSIONS               |           | 18.00          |              |
| 20488                    | FRAN'S COMMUNICATIONS          | 04/09/2018 | 1402           |   | 0         | 1,200.00       | 1,200.00     |
| 01 E 005 810 000 000 350 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/REPAIRS AND MA |           | 1,200.00       |              |
| 20489                    | GREG FRANK                     | 04/09/2018 | FEB2018        | TKD   | 0         | 272.00         | 272.00       |
| 04 E 500 505 000 321 305 |                                |            |                | COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/PROFESS |           | 272.00         |              |
| 20490                    | GRAINGER                       | 04/09/2018 | 9737632092     |   | 0         | 65.98          | 65.98        |
| 01 E 005 810 191 000 410 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 65.98          |              |
| 20491                    | GRAND FORKS PUBLIC SCHOOLS     | 04/09/2018 | 13342          | TUITION   | 0         | 376.57         | 376.57       |
| 01 E 998 407 000 740 392 |                                |            |                | SPECIFIC LEARNING DISABILIT/STATE FUNDED SPECIAL ED/OUT |           | 376.57         |              |
| 20492                    | GRANITE FALLS BOWL             | 04/09/2018 | 3282018        | WELLNESS BOWLING  | 0         | 189.00         | 189.00       |
| 01 L 230 92              |                                |            |                | GENERAL FUND/DEFERRED REVENUE/WELLNESS \$               |           | 189.00         |              |
| 20493                    | GRANITE FALLS AUTO PARTS       | 04/09/2018 | 1              | AUTO  | 0         | 53.13          | 243.47       |
| 01 E 005 810 193 000 401 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/GENERAL SUPPLI |           | 53.13          |              |
|                          |                                |            | 2              | TRACTOR   | 0         | 124.99         |              |
| 01 E 005 810 191 000 410 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 124.99         |              |
|                          |                                |            | 3              | OUTSIDE MAIN.   | 0         | 65.35          |              |
| 01 E 005 810 191 000 410 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 65.35          |              |
| 20494                    | GRANITE FALLS SUPER MOTEL      | 04/09/2018 | 4333           | gardella<br>residency                                   | 0         | 65.90          | 1,032.46     |

| Check Nbr                            | Vendor Name | Check Date | Invoice Number | Invoice Desc   | PO Number | Invoice Amount | Check Amount |
|--------------------------------------|-------------|------------|----------------|--|-----------|----------------|--------------|
| 01 E 300 790 153 000 366             |             |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/TRAVEL-SCHOO                      |           | 65.90          |              |
|                                      |             |            | 4362/4363      | prairie fire<br>theatre  | 0         | 966.56         |              |
| 01 L 230 01                          |             |            |                | GENERAL FUND/DEFERRED REVENUE/ARTS COUNCIL                                   |           | 966.56         |              |
| 20495 GREAT PLAINS NATURAL GAS CO    |             | 04/09/2018 | 1              | BRE  | 0         | 1,758.83       | 5,928.86     |
| 01 E 005 810 000 000 440             |             |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/FUEL FOR BUILD                      |           | 1,758.83       |              |
|                                      |             |            | 2              | HIGH SCHOOL  | 0         | 4,080.46       |              |
| 01 E 005 810 000 000 440             |             |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/FUEL FOR BUILD                      |           | 4,080.46       |              |
|                                      |             |            | 3              | MAINTENANCE  | 0         | 89.57          |              |
| 01 E 005 810 191 000 440             |             |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/FUEL FOR BUILD                      |           | 89.57          |              |
| 20496 HANSEN ADVERTISING             |             | 04/09/2018 | 38606          |  | 0         | 270.84         | 762.60       |
| 01 L 230 33                          |             |            |                | GENERAL FUND/DEFERRED REVENUE/BERT RANEY ACTIVITY ACCOU                      |           | 270.84         |              |
|                                      |             |            | 38607          |  | 0         | 491.76         |              |
| 01 L 230 33                          |             |            |                | GENERAL FUND/DEFERRED REVENUE/BERT RANEY ACTIVITY ACCOU                      |           | 491.76         |              |
| 20497 HENDERSON, ROBIN               |             | 04/09/2018 | 1              | INT. TRAVELS   | 0         | 78.32          | 78.32        |
| 01 E 005 605 000 313 366             |             |            |                | GENERAL INSTRUCTIONAL SUPPORT/ACHIEVEMENT & INTEGRATION                      |           | 78.32          |              |
| 20498 HILLYARD/HUTCHINSON            |             | 04/09/2018 | 602913419      |  | 0         | 786.95         | 786.95       |
| 01 E 005 810 000 000 410             |             |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU                      |           | 786.95         |              |
| 20499 INNOVATIVE OFFICE SOLUTIONS LL |             | 04/09/2018 | 1977758        |  | 0         | 82.10          | 1,070.46     |
| 04 E 500 582 000 344 430             |             |            |                | LEARNING READINESS/LEARNING READINESS/SUPPLIES/DISTRICT                      |           | 82.10          |              |
|                                      |             |            | 1977901        |  | 0         | 124.89         |              |
| 01 E 300 211 000 000 433             |             |            |                | SECONDARY EDUCATION GENERAL/DISTRICT WIDE/INDIVIDUAL IN                      |           | 124.89         |              |
|                                      |             |            | 1986998        | MAILBOX SORTER   | 0         | 677.50         |              |
| 01 E 100 203 000 302 530             |             |            |                | ELEMENTARY GENERAL ED./CAPITAL OUTLAY/EQUIPMENT PURCHAS                      |           | 677.50         |              |
|                                      |             |            | IN1977901      |  | 0         | 155.26         |              |
| 01 E 005 605 000 313 401             |             |            |                | GENERAL INSTRUCTIONAL SUPPORT/ACHIEVEMENT & INTEGRATION                      |           | 155.26         |              |
|                                      |             |            | IN979045       |  | 0         | 30.71          |              |
| 01 E 100 203 000 000 430             |             |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/SUPPLIES/DISTRICT                       |           | 30.71          |              |
| 20500 ISCORP                         |             | 04/09/2018 | 691355         | skyward finance  | 0         | 195.50         | 195.50       |
| 01 E 005 110 000 000 350             |             |            |                | ACCOUNTING OFFICE/DISTRICT WIDE/REPAIRS AND MAINTENANCE                      |           | 195.50         |              |
| 20501 JENSEN, MARY                   |             | 04/09/2018 | 1              | SEMINAR.   | 0         | 134.00         | 134.00       |
| 01 E 100 610 199 316 185             |             |            |                | CURRICULUM CONSULTANT & DEVLOP/STAFF DEVELOPMENT/CERTIF                      |           | 134.00         |              |
| 20502 KILOWATT COMMUNITY CENTER      |             | 04/09/2018 | 1              | NHS  | 0         | 115.00         | 359.00       |
| 01 E 300 298 000 000 370             |             |            |                | EXTRACURRICULAR ACTIVITIES/DISTRICT WIDE/RENTALS AND LE                      |           | 115.00         |              |
|                                      |             |            | 4              | BBB  | 0         | 200.00         |              |
| 01 E 300 292 000 000 370             |             |            |                | BOYS/GIRLS ATHLETICS/DISTRICT WIDE/RENTALS AND LEASES/D                      |           | 200.00         |              |
|                                      |             |            |                | MARCH STRETCHING CLASS   | 0         | 44.00          |              |
| 01 L 230 92                          |             |            |                | GENERAL FUND/DEFERRED REVENUE/WELLNESS \$                                    |           | 44.00          |              |
| 20503 KRISTI KLASSEN                 |             | 04/09/2018 | 1              | PARKING & ENTRY  | 0         | 45.00          | 45.00        |
| 01 E 300 296 213 000 899             |             |            |                | FEEES - STATE GBB<br>GIRLS ATHLETICS/DISTRICT WIDE/MISCELLANEOUS EXPENSE/BAS |           | 45.00          |              |
| 20504 KNAPPER, TIMOTHY               |             | 04/09/2018 | 1              | FOLDING TABLES   | 0         | 799.68         | 799.68       |
| 01 E 300 292 000 302 530             |             |            |                | BOYS/GIRLS ATHLETICS/CAPITAL OUTLAY/EQUIPMENT PURCHASES                      |           | 799.68         |              |
| 20505 LIONS CLUB OF GRANITE FALLS    |             | 04/09/2018 | 1              | DUES- TIM KNAPPER  | 0         | 60.00          | 60.00        |
| 04 E 500 505 000 321 820             |             |            |                | COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/DUES &                       |           | 60.00          |              |
| 20506 RYAN C LUFT                    |             | 04/09/2018 | 1              |  | 0         | 122.40         | 137.19       |
| 01 E 300 050 000 000 366             |             |            |                | PRINCIPAL'S OFFICE/DISTRICT WIDE/TRAVEL-SCHOOL BUSINESS                      |           | 122.40         |              |

| Check Nbr                | Vendor Name                    | Check Date | Invoice Number | Invoice Desc  | PO Number | Invoice Amount | Check Amount |
|--------------------------|--------------------------------|------------|----------------|---|-----------|----------------|--------------|
|                          |                                |            | 2              |   | 0         | 14.79          |              |
| 01 E 300 640 000 316 367 |                                |            |                | STAFF DEVELOPMENT/STAFF DEVELOPMENT/TRAVEL-PROFESS DEVE |           | 14.79          |              |
| 20507                    | Vendor Continued Void          | 04/09/2018 |                |   |           |                | 0.00         |
| 20508                    | MACKIN ED RESOURCES            | 04/09/2018 | 529139         |   | 0         | 193.70         | 1,010.12     |
| 01 E 100 790 162 000 530 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/EQUIPMENT PU |           | 193.70         |              |
|                          |                                |            | 529282         |   | 0         | 134.97         |              |
| 01 E 100 790 162 000 530 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/EQUIPMENT PU |           | 134.97         |              |
|                          |                                |            | 529883         |   | 0         | 113.85         |              |
| 01 E 100 790 162 000 530 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/EQUIPMENT PU |           | 113.85         |              |
|                          |                                |            | 531193         | SCIENCE   | 0         | 165.36         |              |
| 01 E 100 203 000 302 460 |                                |            |                | ELEMENTARY GENERAL ED./CAPITAL OUTLAY/BOOKS/WORKBOOKS/D |           | 165.36         |              |
|                          |                                |            | 531201         |   | 0         | 111.98         |              |
| 01 E 100 790 162 000 530 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/EQUIPMENT PU |           | 111.98         |              |
|                          |                                |            | 531327         |   | 0         | 90.33          |              |
| 01 E 100 790 162 000 530 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/EQUIPMENT PU |           | 90.33          |              |
|                          |                                |            | 532125         |   | 0         | 199.93         |              |
| 01 E 100 790 162 000 530 |                                |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/EQUIPMENT PU |           | 199.93         |              |
| 20509                    | MARC                           | 04/09/2018 | 632032         |   | 0         | 240.00         | 240.00       |
| 01 E 005 810 000 000 410 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 240.00         |              |
| 20510                    | MIDWEST TECHNOLOGY             | 04/09/2018 | 2090008        |   | 0         | 30.70          | 30.70        |
| 01 E 300 255 000 000 430 |                                |            |                | INDUSTRIAL EDUCATION/DISTRICT WIDE/SUPPLIES/DISTRICT WI |           | 30.70          |              |
| 20511                    | MINNESOTA ELEVATOR TOTAL ELEVA | 04/09/2018 | 737189         | INSPECTION  | 0         | 352.28         | 352.28       |
| 01 E 005 865 000 347 305 |                                |            |                | LONG TERM FACILITY MAINT./PHYSICAL HAZARD CONTROL/PROFE |           | 352.28         |              |
| 20512                    | MINNESOTA ELEVATOR TOTAL ELEVA | 04/09/2018 | 745663         | INSPECTION  | 0         | 366.13         | 366.13       |
| 01 E 005 865 000 347 305 |                                |            |                | LONG TERM FACILITY MAINT./PHYSICAL HAZARD CONTROL/PROFE |           | 366.13         |              |
| 20513                    | MN WEST WORTHINGTON            | 04/09/2018 | 17-18          | SPRING PSEO   | 0         | 3,651.48       | 3,651.48     |
| 01 E 300 200 000 000 394 |                                |            |                | PSEO/ONLINE/DISTRICT WIDE/PAYMENTS TO OTHER AGENCIES/DI |           | 3,651.48       |              |
| 20514                    | MUSIC STREET                   | 04/09/2018 | 1              |   | 0         | 250.32         | 276.32       |
| 01 E 300 258 233 000 450 |                                |            |                | MUSIC/DISTRICT WIDE/MATERIALS PURCH FOR RESALE/INSTRUME |           | 250.32         |              |
|                          |                                |            | 2              |   | 0         | 26.00          |              |
| 01 E 300 258 233 000 430 |                                |            |                | MUSIC/DISTRICT WIDE/SUPPLIES/INSTRUMENTAL MUSIC         |           | 26.00          |              |
| 20515                    | MVCC                           | 04/09/2018 | 17-18          | spec ed contract  | 0         | 154,983.35     | 154,983.35   |
| 01 E 200 420 978 740 396 |                                |            |                | SPECIAL EDUCATIONAL GENERAL/STATE FUNDED SPECIAL ED/DUE |           | 154,983.35     |              |
| 20516                    | OLSON SANITATION INC.          | 04/09/2018 | MARCH          |   | 0         | 877.50         | 877.50       |
| 01 E 005 810 000 000 330 |                                |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/UTILITY SERVIC |           | 877.50         |              |
| 20517                    | PAN-O-GOLD BAKING CO.          | 04/09/2018 | 1              |   | 0         | 572.34         | 580.69       |
| 02 E 005 770 000 701 490 |                                |            |                | FOOD SERVICES/SCHOOL LUNCH/FOOD/DISTRICT WIDE           |           | 572.34         |              |
|                          |                                |            | 22             | KDGTN ROUND UP  | 0         | 8.35           |              |
| 02 E 005 770 104 707 490 |                                |            |                | FOOD SERVICES/ALA CARTE/OTHER/FOOD/FOOD ORDERED ONLY/CA |           | 8.35           |              |
| 20518                    | PEARSON EDUCATION              | 04/09/2018 | 11567411       | QUESTION/SCORE SHEETS                                   | 0         | 253.77         | 253.77       |
| 04 E 500 583 000 354 401 |                                |            |                | PRE-SCHOOL SCREENING/EARLY CHILDHOOD SCREENING/GENERAL  |           | 253.77         |              |
| 20519                    | J.W. PEPPER & SON INC.         | 04/09/2018 | 11D57580       |   | 0         | 262.99         | 337.99       |
| 01 E 300 258 233 000 430 |                                |            |                | MUSIC/DISTRICT WIDE/SUPPLIES/INSTRUMENTAL MUSIC         |           | 262.99         |              |
|                          |                                |            | 11D61077       |   | 0         | 75.00          |              |
| 01 E 300 258 233 000 433 |                                |            |                | MUSIC/DISTRICT WIDE/INDIVIDUAL INST SUPPLIES/INSTRUMENT |           | 75.00          |              |
| 20520                    | PICHT'S BODY SHOP, INC.        | 04/09/2018 | 15958          | BIG VAN-SEAT BUCKLE                                     | 0         | 28.83          | 28.83        |

| Check Nbr                | Vendor Name                   | Check Date | Invoice Number | Invoice Desc  | PO Number | Invoice Amount | Check Amount |
|--------------------------|-------------------------------|------------|----------------|---|-----------|----------------|--------------|
| 01 E 005 810 193 000 350 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/REPAIRS AND MA |           | 28.83          |              |
| 20521                    | PITNEY BOWES                  | 04/09/2018 | 1              | METER RENTAL  | 0         | 695.85         | 695.85       |
| 01 E 005 020 000 000 370 |                               |            |                | SUPERINTENDENT'S OFFICE/DISTRICT WIDE/RENTALS AND LEASE |           | 695.85         |              |
| 20522                    | PLUMBING & HEATING OF WILLMAR | 04/09/2018 | 24184          |   | 0         | 533.30         | 4,224.30     |
| 01 E 005 810 000 000 350 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/REPAIRS AND MA |           | 533.30         |              |
|                          |                               |            | 24185          | water fountains-wellness                                | 0         | 1,000.00       |              |
| 01 L 230 92              |                               |            |                | GENERAL FUND/DEFERRED REVENUE/WELLNESS \$               |           | 1,000.00       |              |
|                          |                               |            | 24185-         | fountains   | 0         | 2,691.00       |              |
| 01 E 005 810 000 000 410 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 2,691.00       |              |
| 20523                    | JULIE POFF                    | 04/09/2018 | 1              | PR. FIRE THEATRE  | 0         | 200.00         | 200.00       |
| 01 L 230 01              |                               |            |                | GENERAL FUND/DEFERRED REVENUE/ARTS COUNCIL              |           | 200.00         |              |
| 20524                    | PRAIRIE'S EDGE CASINO RESORT  | 04/09/2018 | 1              | CHRISTOPHER LUTTER-GARDELLA ROOM                        | 0         | 82.78          | 82.78        |
| 01 E 300 790 153 000 401 |                               |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/GENERAL SUPP |           | 82.78          |              |
| 20525                    | REINHART INST FOODS           | 04/09/2018 | 1              |   | 0         | 16,369.03      | 16,580.59    |
| 02 E 005 770 000 701 401 |                               |            |                | FOOD SERVICES/SCHOOL LUNCH/GENERAL SUPPLIES/DISTRICT WI |           | 1,130.21       |              |
| 02 E 005 770 000 701 490 |                               |            |                | FOOD SERVICES/SCHOOL LUNCH/FOOD/DISTRICT WIDE           |           | 10,812.36      |              |
| 02 E 005 770 000 705 490 |                               |            |                | FOOD SERVICES/BREAKFAST/FOOD/DISTRICT WIDE              |           | 2,651.08       |              |
| 02 E 005 770 104 707 490 |                               |            |                | FOOD SERVICES/ALA CARTE/OTHER/FOOD/FOOD ORDERED ONLY/CA |           | 1,701.55       |              |
| 02 E 005 770 000 702 490 |                               |            |                | FOOD SERVICES/AFTER SCHOOL SNACKS/FOOD/DISTRICT WIDE    |           | 73.83          |              |
|                          |                               |            | 3              | commodities   | 0         | 211.56         |              |
| 02 E 005 770 000 701 490 |                               |            |                | FOOD SERVICES/SCHOOL LUNCH/FOOD/DISTRICT WIDE           |           | 211.56         |              |
| 20526                    | TODD REISHUS                  | 04/09/2018 | 1              | LICENSE RENEWAL PER CONTRACT                            | 0         | 20.00          | 20.00        |
| 01 E 005 810 000 000 899 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/MISCELLANEOUS  |           | 20.00          |              |
| 20527                    | AL RESZEL                     | 04/09/2018 | 1              | AFTER SCHOOL PROGRAM                                    | 0         | 205.99         | 205.99       |
| 01 E 350 211 379 000 430 |                               |            |                | SECONDARY EDUCATION GENERAL/DISTRICT WIDE/SUPPLIES/TARG |           | 205.99         |              |
| 20528                    | RTS                           | 04/09/2018 | 1              |   | 0         | 100.42         | 100.42       |
| 01 E 005 810 000 000 320 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/COMMUNICATIONA |           | 100.42         |              |
| 20529                    | SAWMILL                       | 04/09/2018 | 1              |   | 0         | 10.98          | 12,202.63    |
| 01 E 005 810 000 000 410 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 10.98          |              |
|                          |                               |            | 2              |   | 0         | 36.00          |              |
| 01 E 350 255 000 000 430 |                               |            |                | INDUSTRIAL EDUCATION/DISTRICT WIDE/SUPPLIES/DISTRICT WI |           | 36.00          |              |
|                          |                               |            | 3              | WOODS   | 0         | 923.96         |              |
| 01 E 350 255 000 000 430 |                               |            |                | INDUSTRIAL EDUCATION/DISTRICT WIDE/SUPPLIES/DISTRICT WI |           | 923.96         |              |
|                          |                               |            | 4              | HOUSE   | 0         | 11,231.69      |              |
| 01 R 300 361 000 000 619 |                               |            |                | VOCATIONAL WEIDAUER/DISTRICT WIDE/HOUSE EXPENSES-CONTRA |           | 11,231.69      |              |
| 20530                    | KERRI SHACKELFORD             | 04/09/2018 | 1              | supplies  | 0         | 29.99          | 64.99        |
| 01 E 100 203 000 000 430 |                               |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/SUPPLIES/DISTRICT  |           | 29.99          |              |
|                          |                               |            | 10             |   | 0         | 35.00          |              |
| 01 E 100 216 667 401 433 |                               |            |                | TITLE I - PART A/TITLE I/INDIVIDUAL INST SUPPLIES/CURRE |           | 35.00          |              |
| 20531                    | SIMPLEXGRINNELL               | 04/09/2018 | 20103405       | HS CONTRACT-SPRINKLER S                                 | 0         | 354.01         | 826.47       |
| 01 E 005 865 000 363 305 |                               |            |                | LONG TERM FACILITY MAINT./FIRE SAFETY/PROFESSIONAL FEES |           | 354.01         |              |
|                          |                               |            | 20103406       | ELEM CONTRACT-SPRINKLERS                                | 0         | 472.46         |              |
| 01 E 005 865 000 363 305 |                               |            |                | LONG TERM FACILITY MAINT./FIRE SAFETY/PROFESSIONAL FEES |           | 472.46         |              |

| Check Nbr                | Vendor Name                   | Check Date | Invoice Number | Invoice Desc  | PO Number | Invoice Amount | Check Amount |
|--------------------------|-------------------------------|------------|----------------|---|-----------|----------------|--------------|
| 20532                    | SCOTT SNELLER                 | 04/09/2018 | 1              | OPEN GYM  | 0         | 320.00         | 320.00       |
| 04 E 500 505 000 321 305 |                               |            |                | COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/PROFESS |           | 320.00         |              |
| 20533                    | SOUTHWEST MN STATE UNIVERSITY | 04/09/2018 | 200303         | SPRING 2018 PSEO  | 0         | 6,200.00       | 6,200.00     |
| 01 E 300 200 000 000 394 |                               |            |                | PSEO/ONLINE/DISTRICT WIDE/PAYMENTS TO OTHER AGENCIES/DI |           | 6,200.00       |              |
| 20534                    | ROSS SUTTER                   | 04/09/2018 | 1              | DULCIMER PROJECT  | 0         | 2,205.10       | 2,205.10     |
| 01 L 230 36              |                               |            |                | GENERAL FUND/DEFERRED REVENUE/MUSIC-BERT RANEY          |           | 2,205.10       |              |
| 20535                    | Vendor Continued Void         | 04/09/2018 |                |   |           |                | 0.00         |
| 20536                    | SW/WC SERVICE COOP - MARSHALL | 04/09/2018 | 56785          | MARYOTT   | 0         | 15.00          | 7,613.45     |
| 01 E 005 420 000 619 366 |                               |            |                | SPECIAL EDUCATIONAL GENERAL/FED 94142 SPEC ED/TRAVEL-SC |           | 15.00          |              |
|                          |                               |            |                | 56812 NURSING CONF.                                     | 0         | 30.00          |              |
| 01 E 200 720 000 000 366 |                               |            |                | HEALTH SERVICES/NURSE/DISTRICT WIDE/TRAVEL-SCHOOL BUSIN |           | 30.00          |              |
|                          |                               |            |                | 56857 KNOWLEDGE BOWL                                    | 0         | 430.00         |              |
| 01 E 300 218 000 388 369 |                               |            |                | GIFTED & TALENTED/TAG (06)/PARTICIPATION FEES/DISTRICT  |           | 430.00         |              |
|                          |                               |            |                | 56923 tech support                                      | 0         | 6,132.10       |              |
| 01 E 005 630 000 000 305 |                               |            |                | TECHNOLOGY INSTRUCTIONAL/DISTRICT WIDE/PROFESSIONAL FEE |           | 6,132.10       |              |
|                          |                               |            |                | 56923- TECH SUPPORT                                     | 0         | 681.35         |              |
| 01 E 005 108 000 000 305 |                               |            |                | TECHNOLOGY ADMINISTRATIVE/DISTRICT WIDE/PROFESSIONAL FE |           | 681.35         |              |
|                          |                               |            |                | 56979 IT2 CONFERENCE                                    | 0         | 275.00         |              |
| 01 E 100 610 199 316 366 |                               |            |                | CURRICULUM CONSULTANT & DEVLOP/STAFF DEVELOPMENT/TRAVEL |           | 275.00         |              |
|                          |                               |            |                | 57056 TITLE OVERVIEW                                    | 0         | 50.00          |              |
| 01 E 100 050 000 000 367 |                               |            |                | PRINCIPAL'S OFFICE/DISTRICT WIDE/TRAVEL-PROFESS DEVELOP |           | 50.00          |              |
| 20537                    | JUSTIN TONGEN                 | 04/09/2018 | 1              |   | 0         | 185.38         | 185.38       |
| 01 E 300 294 221 000 339 |                               |            |                | BOYS ATHLETICS/DISTRICT WIDE/STATE EXPENSES/WRESTLING   |           | 185.38         |              |
| 20538                    | JACQUELINE TORVIK             | 04/09/2018 | 11             | SNACK SUPPLIES  | 0         | 30.30          | 30.30        |
| 04 E 500 583 000 354 401 |                               |            |                | PRE-SCHOOL SCREENING/EARLY CHILDHOOD SCREENING/GENERAL  |           | 30.30          |              |
| 20539                    | TRUE VALUE-GF/MONTE           | 04/09/2018 | 1              | OM  | 0         | 99.99          | 555.48       |
| 01 E 005 810 191 000 410 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 99.99          |              |
|                          |                               |            |                | 2 AUTOS   | 0         | 122.91         |              |
| 01 E 005 810 193 000 401 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/GENERAL SUPPLI |           | 122.91         |              |
|                          |                               |            |                | 3 IM  | 0         | 89.36          |              |
| 01 E 005 810 000 000 410 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 89.36          |              |
|                          |                               |            |                | 4 FIRE MARSHALL   | 0         | 13.48          |              |
| 01 E 005 810 000 000 410 |                               |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/CUST/REPAIR SU |           | 13.48          |              |
|                          |                               |            |                | 5 6/7 IT  | 0         | 94.73          |              |
| 01 E 350 255 000 000 430 |                               |            |                | INDUSTRIAL EDUCATION/DISTRICT WIDE/SUPPLIES/DISTRICT WI |           | 94.73          |              |
|                          |                               |            |                | 6 AG  | 0         | 135.01         |              |
| 01 E 300 301 501 830 433 |                               |            |                | AG EDUCATION (VOCATIONAL)/VOCATIONAL PROGRAMS/INDIVIDUA |           | 135.01         |              |
| 20540                    | VIKING COCA-COLA              | 04/09/2018 | 1              | 1   | 0         | 416.00         | 373.50       |
| 01 L 230 21              |                               |            |                | GENERAL FUND/DEFERRED REVENUE/CONCESSIONS               |           | 416.00         |              |
|                          |                               |            |                | 2   | 0         | -42.50         |              |
| 01 L 230 20              |                               |            |                | GENERAL FUND/DEFERRED REVENUE/ACTIVITIES/ATHLETIC (COKE |           | -42.50         |              |
| 20541                    | Vendor Continued Void         | 04/09/2018 |                |   |           |                | 0.00         |
| 20542                    | Vendor Continued Void         | 04/09/2018 |                |   |           |                | 0.00         |
| 20543                    | VISA                          | 04/09/2018 | 24             | AIRSERVER-TXN FEE                                       | 0         | 12.09          | 1,306.78     |
| 01 E 005 630 199 000 405 |                               |            |                | TECHNOLOGY INSTRUCTIONAL/DISTRICT WIDE/SOFTWARE ETC/TEC |           | 12.09          |              |
|                          |                               |            |                | 35 AMAZON   | 0         | 69.99          |              |
| 01 E 300 211 000 000 433 |                               |            |                | SECONDARY EDUCATION GENERAL/DISTRICT WIDE/INDIVIDUAL IN |           | 69.99          |              |
|                          |                               |            |                | 36 AMAZON   | 0         | 64.99          |              |

| Check Nbr                            | Vendor Name | Check Date | Invoice Number | Invoice Desc  | PO Number | Invoice Amount | Check Amount |
|--------------------------------------|-------------|------------|----------------|---|-----------|----------------|--------------|
| 01 E 100 050 000 000 401             |             |            |                | PRINCIPAL'S OFFICE/DISTRICT WIDE/GENERAL SUPPLIES/DISTR |           | 64.99          |              |
|                                      |             |            | 37             | MARZANO   | 0         | 35.95          |              |
| 01 E 100 216 667 401 401             |             |            |                | TITLE I - PART A/TITLE I/GENERAL SUPPLIES/CURRENT SCHL  |           | 35.95          |              |
|                                      |             |            | 39             | DICKS   | 0         | 64.06          |              |
| 04 E 500 505 000 321 450             |             |            |                | COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/MATERIA |           | 64.06          |              |
|                                      |             |            | 41             | AMAZON  | 0         | 141.12         |              |
| 01 E 100 203 000 000 899             |             |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/MISCELLANEOUS EXPE |           | 141.12         |              |
|                                      |             |            | 43             | amazon  | 0         | 50.89          |              |
| 01 E 100 203 000 000 430             |             |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/SUPPLIES/DISTRICT  |           | 50.89          |              |
|                                      |             |            | 44             | AMAZON  | 0         | 72.96          |              |
| 01 E 300 220 000 000 460             |             |            |                | ENGLISH/DISTRICT WIDE/BOOKS/WORKBOOKS/DISTRICT WIDE     |           | 72.96          |              |
|                                      |             |            | 45             | AMAZON  | 0         | 43.75          |              |
| 01 E 100 203 400 000 430             |             |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/SUPPLIES/GRADES 1- |           | 43.75          |              |
|                                      |             |            | 47             | AMAZON  | 0         | 465.78         |              |
| 04 E 500 505 000 321 401             |             |            |                | COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/GENERAL |           | 465.78         |              |
|                                      |             |            | 48             | GOLFBALLPLANET  | 0         | 125.75         |              |
| 01 E 300 292 225 000 401             |             |            |                | BOYS/GIRLS ATHLETICS/DISTRICT WIDE/GENERAL SUPPLIES/GOL |           | 125.75         |              |
|                                      |             |            | 5              | AMAZON  | 0         | 9.98           |              |
| 01 L 230 33                          |             |            |                | GENERAL FUND/DEFERRED REVENUE/BERT RANEY ACTIVITY ACCOU |           | 9.98           |              |
|                                      |             |            | 6              | amazon  | 0         | 94.06          |              |
| 01 E 005 630 199 000 401             |             |            |                | TECHNOLOGY INSTRUCTIONAL/DISTRICT WIDE/GENERAL SUPPLIES |           | 94.06          |              |
|                                      |             |            | 9              | AMAZON  | 0         | 55.41          |              |
| 01 E 100 216 667 401 401             |             |            |                | TITLE I - PART A/TITLE I/GENERAL SUPPLIES/CURRENT SCHL  |           | 55.41          |              |
| 20544 WEIDAUER, BARRY                |             | 04/09/2018 | 1              | BRAKE CARTRIDGE   | 0         | 94.79          | 140.95       |
| 01 E 300 255 000 000 430             |             |            |                | INDUSTRIAL EDUCATION/DISTRICT WIDE/SUPPLIES/DISTRICT WI |           | 94.79          |              |
|                                      |             |            | 10             | MISC  | 0         | 46.16          |              |
| 01 E 300 255 000 000 433             |             |            |                | INDUSTRIAL EDUCATION/DISTRICT WIDE/INDIVIDUAL INST SUPP |           | 46.16          |              |
| 20545 WEST CENTRAL TROPHIES          |             | 04/09/2018 | 4130           | BOYS B-BALL   | 0         | 53.33          | 193.58       |
| 01 E 300 294 213 000 899             |             |            |                | BOYS ATHLETICS/DISTRICT WIDE/MISCELLANEOUS EXPENSE/BASK |           | 53.33          |              |
|                                      |             |            | 4154           | WRESTLING   | 0         | 140.25         |              |
| 01 E 300 294 221 000 401             |             |            |                | BOYS ATHLETICS/DISTRICT WIDE/GENERAL SUPPLIES/WRESTLING |           | 140.25         |              |
| 20546 XCEL ENERGY                    |             | 04/09/2018 | 1              |   | 0         | 12.09          | 20.63        |
| 04 E 500 560 000 321 330             |             |            |                | RECREATION-SWIM POOL/COMMUNITY EDUCATION/UTILITY SERVIC |           | 12.09          |              |
|                                      |             |            | 2              |   | 0         | 8.54           |              |
| 04 E 500 560 000 321 330             |             |            |                | RECREATION-SWIM POOL/COMMUNITY EDUCATION/UTILITY SERVIC |           | 8.54           |              |
| 20547 YELLOW MEDICINE CTY PROPERTY & |             | 04/09/2018 | 2018           | 1ST HALF TAXES  | 0         | 1,040.57       | 1,040.57     |
| 01 E 005 850 000 000 896             |             |            |                | FACILITIES/DISTRICT WIDE/TAXES/DISTRICT WIDE            |           | 1,040.57       |              |
| 20548 YME SCHOOL ACTIVITY ACCOUNT    |             | 04/09/2018 | FY18           | CONCESSIONS   | 0         | 11,550.00      | 11,550.00    |
|                                      |             |            |                | DISTRIBUTIONS   |           |                |              |
| 01 L 230 21                          |             |            |                | GENERAL FUND/DEFERRED REVENUE/CONCESSIONS               |           | 11,550.00      |              |
| 20549 Vendor Continued Void          |             | 04/09/2018 |                |   |           |                | 0.00         |
| 20550 YME SCHOOLS-ADM                |             | 04/09/2018 | 1              | interest  | 0         | -1.72          | 1,307.81     |
| 01 R 005 000 000 000 092             |             |            |                | DISTRICT WIDE/DISTRICT WIDE/INVESTMENT EARNINGS/DISTRIC |           | -1.72          |              |
|                                      |             |            | 7332           | VOID swmbda   | 0         | -150.00        |              |
| 09 L 230 75                          |             |            |                | TRUST FUND/DEFERRED REVENUE/MUSIC ENDOWMENT             |           | -150.00        |              |
|                                      |             |            | 7408           | ALMICHS   | 0         | 39.28          |              |
| 01 E 300 294 213 000 401             |             |            |                | BOYS ATHLETICS/DISTRICT WIDE/GENERAL SUPPLIES/BASKETBAL |           | 39.28          |              |

| Check Nbr                   | Vendor Name | Check Date | Invoice Number | Invoice Desc   | PO Number | Invoice Amount | Check Amount |
|-----------------------------|-------------|------------|----------------|--|-----------|----------------|--------------|
| 04 E 500 505 000 321 450    |             |            | 7409           | DAIRY QUEEN<br>COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/MATERIA | 0         | 30.00          | 30.00        |
| 01 E 300 301 501 830 433    |             |            | 7410           | PAR PIPING<br>AG EDUCATION (VOCATIONAL)/VOCATIONAL PROGRAMS/INDIVIDUA  | 0         | 192.50         | 192.50       |
| 09 L 230 75                 |             |            | 7411           | SWMBDA<br>TRUST FUND/DEFERRED REVENUE/MUSIC ENDOWMENT                  | 0         | 70.00          | 70.00        |
| 09 L 230 75                 |             |            | 7412           | SWMBDA<br>TRUST FUND/DEFERRED REVENUE/MUSIC ENDOWMENT                  | 0         | 150.00         | 150.00       |
| 04 E 500 505 548 321 367    |             |            | 7413           | DAVE LEE<br>COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/TRAVEL-    | 0         | 141.87         | 141.87       |
| 01 E 300 218 000 388 339    |             |            | 7414           | CRAGUNS<br>GIFTED & TALENTED/TAG (06)/STATE EXPENSES/DISTRICT WIDE     | 0         | 666.00         | 666.00       |
| 04 R 500 580 000 325 040    |             |            | 7415           | KARA CAIN<br>EARLY CHILDHOOD AND FAM ED/EARLY CHILDHOOD AND FAMILY E   | 0         | 20.00          | 20.00        |
| 04 E 500 505 000 321 450    |             |            | 7416           | SAMS CLUB<br>COMMUNITY EDUCATION GENERAL/COMMUNITY EDUCATION/MATERIA   | 0         | 149.88         | 149.88       |
| 20551 YME BOARD ACCOUNT     |             | 04/09/2018 | 1              | BRE BOOK FEES  | 0         | 30.00          | 149.00       |
| 01 E 100 790 388 000 899    |             |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/MISCELLANEOU                |           | 30.00          |              |
|                             |             |            | 2              | BRE BOOK FEES<br>(KID CHANGE)  | 0         | 11.00          |              |
| 01 E 100 790 388 000 899    |             |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/MISCELLANEOU                |           | 11.00          |              |
|                             |             |            | 3              | WATER BOTTLES  | 0         | 108.00         |              |
| 01 E 005 810 183 000 330    |             |            |                | OPERATIONS AND MAINTENANCE/DISTRICT WIDE/UTILITY SERVIC                |           | 108.00         |              |
| 20552 Vendor Continued Void |             | 04/09/2018 |                |  |           |                | 0.00         |
| 20553 YME-FOOD SERVICE      |             | 04/09/2018 | 1              | ECFE MILK  | 0         | 84.79          | 2,818.90     |
| 04 E 500 582 000 344 490    |             |            |                | LEARNING READINESS/LEARNING READINESS/FOOD/DISTRICT WID                |           | 84.79          |              |
|                             |             |            | 10             | BIRTHDAY TREATS  | 0         | 11.29          |              |
| 01 L 230 33                 |             |            |                | GENERAL FUND/DEFERRED REVENUE/BERT RANEY ACTIVITY ACCOU                |           | 11.29          |              |
|                             |             |            | 100            | GLOVES   | 0         | 47.19          |              |
| 04 E 500 582 000 344 430    |             |            |                | LEARNING READINESS/LEARNING READINESS/SUPPLIES/DISTRICT                |           | 47.19          |              |
|                             |             |            | 2              | K-2 SNACKS   | 0         | 923.88         |              |
| 01 E 100 203 362 000 899    |             |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/MISCELLANEOUS EXPE                |           | 923.88         |              |
|                             |             |            | 20             | NL   | 0         | 3.80           |              |
| 01 E 100 203 000 000 899    |             |            |                | ELEMENTARY GENERAL ED./DISTRICT WIDE/MISCELLANEOUS EXPE                |           | 3.80           |              |
|                             |             |            | 22             | ECFE LUNCH   | 0         | 479.15         |              |
| 04 E 500 582 000 344 490    |             |            |                | LEARNING READINESS/LEARNING READINESS/FOOD/DISTRICT WID                |           | 479.15         |              |
|                             |             |            | 3              | PRESCHOOL SNACKS   | 0         | 47.19          |              |
| 04 E 500 582 000 344 490    |             |            |                | LEARNING READINESS/LEARNING READINESS/FOOD/DISTRICT WID                |           | 47.19          |              |
|                             |             |            | 4              | 2ND CHANCE<br>BREAKFAST  | 0         | 916.76         |              |
| 01 E 350 790 149 000 899    |             |            |                | OTHER PUPIL SUPPORT SERVICES/DISTRICT WIDE/MISCELLANEOU                |           | 916.76         |              |
|                             |             |            | 5              | ACT TESTING  | 0         | 79.79          |              |
| 01 E 005 790 000 313 430    |             |            |                | OTHER PUPIL SUPPORT SERVICES/ACHIEVEMENT & INTEGRATION                 |           | 79.79          |              |
|                             |             |            | 6              | KDGTN ROUNDUP  | 0         | 225.06         |              |
| 01 L 230 33                 |             |            |                | GENERAL FUND/DEFERRED REVENUE/BERT RANEY ACTIVITY ACCOU                |           | 225.06         |              |
|                             |             |            | 99             | Computer   |           |                | 380,314.51   |
|                             |             |            |                | Check(s) For a Total of  |           |                |              |

|           |               |  |                       |
|-----------|---------------|--|-----------------------|
| 0         | Manual        | Checks For a Total of                    | 0.00                  |
| 0         | Wire Transfer | Checks For a Total of                    | 0.00                  |
| 0         | ACH           | Checks For a Total of                    | 0.00                  |
| 99        | Computer      | Checks For a Total of                    | 380,314.51            |
| Total For | 99            | Manual, Wire Tran, ACH & Computer Checks | 380,314.51            |
| Less      | 0             | Voided                                   | Checks For a Total of |
|           |               | Net Amount                               | 380,314.51            |

FUND SUMMARY

| Fund | Description       | Balance Sheet | Revenue   | Expense    | Total      |
|------|-------------------|---------------|-----------|------------|------------|
| 01   | GENERAL FUND      | 17,920.16     | 15,068.97 | 323,577.43 | 356,566.56 |
| 02   | FOOD SERVICE      | 0.00          | 0.00      | 19,942.59  | 19,942.59  |
| 04   | COMMUNITY SERVICE | 0.00          | 20.00     | 3,678.68   | 3,698.68   |
| 09   | TRUST FUND        | 106.68        | 0.00      | 0.00       | 106.68     |

| CHECK<br>NUMBER | VENDOR                                 | CHECK<br>DATE | AMOUNT    |
|-----------------|--|---------------|-----------|
| 20442           | AMERICAN FAMILY LIFE ASSURANCE         | 03/22/2018    | 635.13    |
| 20443           | AMERITAS LIFE INSURANCE CORP.          | 03/22/2018    | 501.48    |
| 20444           | DELTA DENTAL                           | 03/22/2018    | 5,825.70  |
| 20445           | FILTRATION SYSTEMS INC.                | 03/22/2018    | 483.58    |
| 20446           | HIRE IMAGE LLC                         | 03/22/2018    | 86.00     |
| 20447           | LISTUL, DARLYS                         | 03/22/2018    | 750.00    |
| 20448           | MADISON NATIONAL LIFE                  | 03/22/2018    | 1,919.79  |
| 20449           | MSEA                                   | 03/22/2018    | 1,309.38  |
| 20450           | 154200 NCPERS MN                       | 03/22/2018    | 64.00     |
| 20451           | SCHULTE, TREVOR                        | 03/22/2018    | 400.00    |
| 20452           | SELECT ACCOUNT                         | 03/22/2018    | 5,299.15  |
| 20453           | SUTER, JACOB                           | 03/22/2018    | 5,000.00  |
| 20454           | EDUCATION MINNESOTA YME                | 03/22/2018    | 3,325.32  |
| 20455           | A&B BUSINESS SOLUTIONS                 | 04/09/2018    | 2,391.85  |
| 20456           | ABERDEEN AWARDS                        | 04/09/2018    | 120.00    |
| 20457           | ADVOCATE TRIBUNE                       | 04/09/2018    | 871.06    |
| 20459           | ALMICH'S MARKET                        | 04/09/2018    | 1,314.93  |
| 20460           | AMERICAN WELDING AND GAS, INC.         | 04/09/2018    | 1,035.07  |
| 20461           | BACKES TECHNOLOGY SERVICES             | 04/09/2018    | 1,732.70  |
| 20465           | BENNETT & BENNETT INC.                 | 04/09/2018    | 75,689.57 |
| 20466           | BENSON LAUNDRY                         | 04/09/2018    | 41.70     |
| 20467           | BERDING, ANTHONY                       | 04/09/2018    | 54.99     |
| 20468           | BILL'S ELECTRIC                        | 04/09/2018    | 252.49    |
| 20469           | BISBEE PLUMBING                        | 04/09/2018    | 3,839.00  |
| 20470           | BORCH'S INC.                           | 04/09/2018    | 10,181.75 |
| 20471           | CENEX CREDIT CARD                      | 04/09/2018    | 710.23    |
| 20472           | CENTURY LINK                           | 04/09/2018    | 1,240.22  |
| 20473           | CHAPPEL CENTRAL, INC.                  | 04/09/2018    | 250.91    |
| 20474           | CHARTWELLS                             | 04/09/2018    | 737.02    |
| 20475           | CIMA COMPANIES, INC.                   | 04/09/2018    | 331.25    |
| 20477           | CITY OF GRANITE FALLS                  | 04/09/2018    | 10,974.05 |
| 20478           | CITY OF GRANITE FALLS                  | 04/09/2018    | 5,333.34  |
| 20479           | CITY OF GRANITE FALLS                  | 04/09/2018    | 8,160.64  |
| 20480           | CLIMATE AIR, INC.                      | 04/09/2018    | 1,722.18  |
| 20481           | CLOUSE, MARYELLA                       | 04/09/2018    | 24.28     |
| 20482           | COOLE SCHOOL                           | 04/09/2018    | 421.50    |
| 20483           | DAVE'S ELECTRIC CO                     | 04/09/2018    | 75.49     |
| 20484           | DEAN FOODS NORTH CENTRAL, INC.         | 04/09/2018    | 2,680.33  |
| 20485           | EAGLE EYE DIGITAL PRINTING             | 04/09/2018    | 82.56     |
| 20486           | EAU CLAIRE ACADEMY                     | 04/09/2018    | 2,085.75  |
| 20487           | FIRST CHOICE FOOD & BEVERAGE SOLUTIONS | 04/09/2018    | 18.00     |
| 20488           | FRAN'S COMMUNICATIONS                  | 04/09/2018    | 1,200.00  |
| 20489           | FRANK, GREG                            | 04/09/2018    | 272.00    |
| 20490           | GRAINGER                               | 04/09/2018    | 65.98     |
| 20491           | GRAND FORKS PUBLIC SCHOOLS             | 04/09/2018    | 376.57    |
| 20492           | GRANITE FALLS BOWL                     | 04/09/2018    | 189.00    |
| 20493           | GRANITE FALLS AUTO PARTS               | 04/09/2018    | 243.47    |
| 20494           | GRANITE FALLS SUPER MOTEL              | 04/09/2018    | 1,032.46  |
| 20495           | GREAT PLAINS NATURAL GAS CO            | 04/09/2018    | 5,928.86  |
| 20496           | HANSEN ADVERTISING                     | 04/09/2018    | 762.60    |
| 20497           | HENDERSON, ROBIN                       | 04/09/2018    | 78.32     |
| 20498           | HILLYARD/HUTCHINSON                    | 04/09/2018    | 786.95    |
| 20499           | INNOVATIVE OFFICE SOLUTIONS LLC        | 04/09/2018    | 1,070.46  |
| 20500           | ISCORP                                 | 04/09/2018    | 195.50    |
| 20501           | JENSEN, MARY                           | 04/09/2018    | 134.00    |
| 20502           | KILOWATT COMMUNITY CENTER              | 04/09/2018    | 359.00    |

| CHECK  |   | CHECK      |            |
|--------|---|------------|------------|
| NUMBER | VENDOR                                      | DATE       | AMOUNT     |
| 20503  | KLASSEN, KRISTI                             | 04/09/2018 | 45.00      |
| 20504  | KNAPPER, TIMOTHY                            | 04/09/2018 | 799.68     |
| 20505  | LIONS CLUB OF GRANITE FALLS                 | 04/09/2018 | 60.00      |
| 20506  | LUFT, RYAN                                  | 04/09/2018 | 137.19     |
| 20508  | MACKIN ED RESOURCES                         | 04/09/2018 | 1,010.12   |
| 20509  | MARC  | 04/09/2018 | 240.00     |
| 20510  | MIDWEST TECHNOLOGY                          | 04/09/2018 | 30.70      |
| 20511  | MINNESOTA ELEVATOR TOTAL ELEVATOR SOLUTIONS | 04/09/2018 | 352.28     |
| 20512  | MINNESOTA ELEVATOR TOTAL ELEVATOR SOLUTIONS | 04/09/2018 | 366.13     |
| 20513  | MN WEST WORTHINGTON                         | 04/09/2018 | 3,651.48   |
| 20514  | MUSIC STREET                                | 04/09/2018 | 276.32     |
| 20515  | MVCC  | 04/09/2018 | 154,983.35 |
| 20516  | OLSON SANITATION INC.                       | 04/09/2018 | 877.50     |
| 20517  | PAN-O-GOLD BAKING CO.                       | 04/09/2018 | 580.69     |
| 20518  | PEARSON EDUCATION                           | 04/09/2018 | 253.77     |
| 20519  | J.W. PEPPER & SON INC.                      | 04/09/2018 | 337.99     |
| 20520  | PICHT'S BODY SHOP, INC.                     | 04/09/2018 | 28.83      |
| 20521  | PITNEY BOWES                                | 04/09/2018 | 695.85     |
| 20522  | PLUMBING & HEATING OF WILLMAR               | 04/09/2018 | 4,224.30   |
| 20523  | POFF, JULIE                                 | 04/09/2018 | 200.00     |
| 20524  | PRAIRIE'S EDGE CASINO RESORT                | 04/09/2018 | 82.78      |
| 20525  | REINHART INST FOODS                         | 04/09/2018 | 16,580.59  |
| 20526  | REISHUS, TODD                               | 04/09/2018 | 20.00      |
| 20527  | RESZEL, AL                                  | 04/09/2018 | 205.99     |
| 20528  | RTS   | 04/09/2018 | 100.42     |
| 20529  | SAWMILL                                     | 04/09/2018 | 12,202.63  |
| 20530  | KERRI SHACKELFORD                           | 04/09/2018 | 64.99      |
| 20531  | SIMPLEXGRINNELL                             | 04/09/2018 | 826.47     |
| 20532  | SNELLER, SCOTT                              | 04/09/2018 | 320.00     |
| 20533  | SOUTHWEST MN STATE UNIVERSITY               | 04/09/2018 | 6,200.00   |
| 20534  | SUTTER, ROSS                                | 04/09/2018 | 2,205.10   |
| 20536  | SW/WC SERVICE COOP - MARSHALL               | 04/09/2018 | 7,613.45   |
| 20537  | TONGEN, JUSTIN                              | 04/09/2018 | 185.38     |
| 20538  | TORVIK, JACQUELINE                          | 04/09/2018 | 30.30      |
| 20539  | TRUE VALUE-GF/MONTE                         | 04/09/2018 | 555.48     |
| 20540  | VIKING COCA-COLA                            | 04/09/2018 | 373.50     |
| 20543  | VISA  | 04/09/2018 | 1,306.78   |
| 20544  | WEIDAUER, BARRY                             | 04/09/2018 | 140.95     |
| 20545  | WEST CENTRAL TROPHIES                       | 04/09/2018 | 193.58     |
| 20546  | XCEL ENERGY                                 | 04/09/2018 | 20.63      |
| 20547  | YELLOW MEDICINE CTY PROPERTY & PUBLIC       | 04/09/2018 | 1,040.57   |
| 20548  | YME SCHOOL ACTIVITY ACCOUNT                 | 04/09/2018 | 11,550.00  |
| 20550  | YME SCHOOLS-ADM                             | 04/09/2018 | 1,307.81   |
| 20551  | YME BOARD ACCOUNT                           | 04/09/2018 | 149.00     |
| 20553  | YME-FOOD SERVICE                            | 04/09/2018 | 2,818.90   |

Totals for BNK02 405,914.04

Totals for checks 405,914.04

FUND SUMMARY

| <u>FUND</u> | <u>DESCRIPTION</u>      | <u>BALANCE SHEET</u> | <u>REVENUE</u> | <u>EXPENSE</u> | <u>TOTAL</u> |
|-------------|-------------------------|----------------------|----------------|----------------|--------------|
| 01          | GENERAL FUND            | 39,531.01            | 15,068.97      | 324,135.18     | 378,735.16   |
| 02          | FOOD SERVICE            | 441.75               | 0.00           | 19,942.59      | 20,384.34    |
| 04          | COMMUNITY SERVICE       | 537.03               | 20.00          | 3,678.68       | 4,235.71     |
| 09          | TRUST FUND              | 106.68               | 0.00           | 0.00           | 106.68       |
| 25          | REVOCABLE TRUST (FY10)  | 0.00                 | 0.00           | 2,452.15       | 2,452.15     |
| ***         | Fund Summary Totals *** | 40,616.47            | 15,088.97      | 350,208.60     | 405,914.04   |

\*\*\*\*\* End of report \*\*\*\*\*



## YELLOW MEDICINE EAST ENROLLMENT REPORT 2017-2018

|                | SEPTEMBER |       |     | OCTOBER |       |     | NOVEMBER |       |     | DECEMBER |       |     | JANUARY |       |     |
|----------------|-----------|-------|-----|---------|-------|-----|----------|-------|-----|----------|-------|-----|---------|-------|-----|
|                | BRE       | MS/HS | ENR | BRE     | MS/HS | ENR | BRE      | MS/HS | ENR | BRE      | MS/HS | ENR | BRE     | MS/HS | ENR |
| Kindergarten   | 48        |       |     | 46      |       |     | 47       |       |     | 47       |       |     | 46      |       |     |
| First Grade    | 43        |       |     | 43      |       |     | 43       |       |     | 43       |       |     | 42      |       |     |
| Second Grade   | 57        |       |     | 58      |       |     | 59       |       |     | 58       |       |     | 58      |       |     |
| Third Grade    | 53        |       |     | 53      |       |     | 54       |       |     | 53       |       |     | 53      |       |     |
| Fourth Grade   | 65        |       |     | 64      |       |     | 65       |       |     | 65       |       |     | 63      |       |     |
| Fifth Grade    | 51        |       |     | 52      |       |     | 53       |       |     | 53       |       |     | 53      |       |     |
|                | 317       |       |     | 316     |       |     | 321      |       |     | 319      |       |     | 315     |       |     |
| Sixth Grade    |           | 52    |     |         | 54    |     |          | 54    |     |          | 54    |     |         | 54    |     |
| Seventh Grade  |           | 69    |     |         | 65    |     |          | 63    |     |          | 63    |     |         | 64    |     |
| Eighth Grade   |           | 64    |     |         | 63    |     |          | 62    |     |          | 62    |     |         | 63    |     |
| Ninth Grade    |           | 56    |     |         | 59    |     |          | 60    |     |          | 60    |     |         | 60    |     |
| Tenth Grade    |           | 48    |     |         | 49    |     |          | 48    |     |          | 46    |     |         | 47    |     |
| Eleventh Grade |           | 58    |     |         | 57    |     |          | 53    |     |          | 51    |     |         | 52    |     |
| Twelfth Grade  |           | 68    |     |         | 63    |     |          | 62    |     |          | 62    |     |         | 62    |     |
|                |           | 415   |     |         | 410   |     |          | 402   |     |          | 398   |     |         | 402   |     |
| K-12 TOTAL     |           | 732   |     |         | 726   |     |          | 723   |     |          | 717   |     |         | 717   |     |

|                | FEBRUARY |       |     | MARCH |       |     | APRIL |       |     | MAY |       |     | END OF 2016-17 |       |     |
|----------------|----------|-------|-----|-------|-------|-----|-------|-------|-----|-----|-------|-----|----------------|-------|-----|
|                | BRE      | MS/HS | ENR | BRE   | MS/HS | ENR | BRE   | MS/HS | ENR | BRE | MS/HS | ENR | BRE            | MS/HS | ENR |
| Kindergarten   | 46       |       |     | 47    |       |     | 47    |       |     |     |       |     | 44             |       |     |
| First Grade    | 42       |       |     | 42    |       |     | 43    |       |     |     |       |     | 59             |       |     |
| Second Grade   | 59       |       |     | 59    |       |     | 59    |       |     |     |       |     | 55             |       |     |
| Third Grade    | 52       |       |     | 52    |       |     | 53    |       |     |     |       |     | 66             |       |     |
| Fourth Grade   | 63       |       |     | 63    |       |     | 63    |       |     |     |       |     | 55             |       |     |
| Fifth Grade    | 54       |       |     | 54    |       |     | 54    |       |     |     |       |     | 53             |       |     |
|                | 316      |       |     | 317   |       |     | 319   |       |     | 0   |       |     | 332            |       |     |
| Sixth Grade    |          | 53    |     |       | 50    |     |       | 49    |     |     |       |     |                | 62    |     |
| Seventh Grade  |          | 64    |     |       | 63    |     |       | 62    |     |     |       |     |                | 60    |     |
| Eighth Grade   |          | 64    |     |       | 63    |     |       | 62    |     |     |       |     |                | 56    |     |
| Ninth Grade    |          | 60    |     |       | 53    |     |       | 53    |     |     |       |     |                | 47    |     |
| Tenth Grade    |          | 47    |     |       | 47    |     |       | 47    |     |     |       |     |                | 54    |     |
| Eleventh Grade |          | 54    |     |       | 55    |     |       | 55    |     |     |       |     |                | 65    |     |
| Twelfth Grade  |          | 60    |     |       | 59    |     |       | 59    |     |     |       |     |                | 48    |     |
|                |          | 402   |     |       | 390   |     |       | 387   |     |     | 0     |     |                | 392   |     |
| K-12 TOTAL     |          |       | 718 |       |       | 707 |       |       | 706 |     | 0     |     |                |       | 724 |

(Updated 4/4/2018)



# Yellow Medicine East, ISD 2190

## ISD 2190 – BOARD OF DIRECTORS' AGENDA ANALYSIS

**AGENDA ITEM:** 7.1.6  
**MEETING DATE:** April 9, 2018  
**SUBJECT:** Musser Environmental Consulting – Contract renewal

**BOARD ACTION**  
Required  
Information  
Scheduled Report

X

### **BACKGROUND/RATIONALE**

Steve Musser of Musser Environmental Consulting Inc. has served the district for many years. The past three years of service contract have been well served and was based on two percent increase annually. The renewal has the same two percent renewal for each of the next three years of the contract.

### **PRESENTER (S)**

None

### **COMMITTEE**

None

### **SUPERINTENDENT RECOMMENDATION**

Recommend support for renewal motion as included in the consent agenda

# ENVIRONMENTAL, HEALTH AND SAFETY PROGRAM PROPOSAL

## YELLOW MEDICINE EAST SCHOOLS

### Introduction

Musser Environmental Consulting, Inc. proposes to provide services necessary for the satisfaction of state and federal OSHA, EPA/MPCA, M.D.H., and Minnesota Department of Education guidelines for Y.M.E. Schools.

### Scope of Services

Programs will meet requirements set forth by Minnesota OSHA. Available services include, but are not limited to, the following programs:

|                            |                        |                           |
|----------------------------|------------------------|---------------------------|
| Accident/Injury Reduction  | Respiratory Protection | Community Right-To-Know   |
| Hazardous Waste            | Confined Space         | Compressed Gas            |
| Asbestos                   | Lockout/Tagout         | Laboratory Safety         |
| Employee Right-To-Know     | Radon                  | Lead in Water/Paint       |
| Hearing Conservation       | Bloodborne Pathogens   | Playground Safety         |
| Emergency Action Plans     | A.S.T.'s/U.S.T.'s      | P.P.E.                    |
| Indoor Air Quality         | Machine Guarding       | Bleacher Safety           |
| Integrated Pest Management | A.E.D.                 | Welding, Cutting, Brazing |
| Hoists, Lifts, Jacks       | Electrical Safety      |                           |

### Program Set-Up

Initial program services will include all labor and materials necessary to complete the following activities:

**Program Review:** All current programs and procedures will be audited to ensure their compliance with state and federal guidelines and requirements. A Musser Environmental Health and Safety technician will perform this audit with the assistance of a Certified Industrial Hygienist if needed.

**Program Update:** All programs will be incorporated into the new, custom designed Musser E/OHS Program format for schools. Old program information will be given to the district for storage or disposal.

**Training:** On-site training as required by Minnesota OSHA and Minnesota employee Right-To-Know Standards will be performed as part of the initial program services. Training will be performed on-site and will include (but is not limited to) the following sessions:

|  |                              |
|--|------------------------------|
| Health and Safety Program Introduction | Bloodborne Pathogen Training |
| Program Manager Training               | Asbestos Awareness Training  |
| Employee Right-To-Know Training        |                              |

## **Program Manuals and Materials**

The district will be provided with, and receive updates to the following documents as part of the program:

- Program Activities Manual
- Program Plans Manual
- Rules and Regulations Manual

All elements of this program will be computer based for ease of use and hard copies will be maintained at member location. This includes the actual site-specific health and safety programs designed for the district. Our goal is to make the programs simple and concise so that district personnel can understand and review it with minimal time and effort.

## **Program Management**

Musser Environmental Consulting, Inc. health and safety technician will be on site an average of once per month. During these visits, our representative will monitor the program's effectiveness by performing regular site inspections and will continue to update all program materials.

If necessary, additional programs would be added or existing programs modified for the duration of our contract period in order to maintain compliance with regulatory changes. No additional funds would be required for updating programs for the duration of the contract.

All activities including the duties of on-site personnel will be coordinated with the district.

## **Personnel**

While one person designated to the district will provide most of the program services, the Health and Safety division at Musser Environmental Consulting, Inc. utilizes the knowledge and experience of personnel from various health and safety companies. This interaction and cooperation assures our clients that specific programs are being designed and monitored by personnel with related experience.

Personnel selected to perform on-site services will possess the skill and knowledge necessary to combine and organize all information in a manner consistent with existing programs. This person will work closely with district personnel throughout the duration of the contract and for that reason we welcome input and opinion of the district when assigning this individual. At all times, the district will have the final say in regards to the selection and management of this person.

**Cost Estimates**

Costs are presented on a flat fee basis. Fees will be billed in three installments due July 1<sup>st</sup>, Nov. 1<sup>st</sup>, and March 1<sup>st</sup> of each year. There is two percent (2%) annual increase on the contract.

| <u>Program Year</u>          | <u>Cost Per Year</u> |
|------------------------------|----------------------|
| July 1, 2018 – June 30, 2019 | <b>\$8,465.25</b>    |
| July 1, 2019 – June 30, 2020 | <b>\$8,634.56</b>    |
| July 1, 2020 – June 30, 2021 | <b>\$8,807.25</b>    |

**Program Considerations**

Any services not included in this proposal but are found to be necessary will be discussed with the district. No extra services will be completed without prior written authorization by the district.

If you have any questions concerning this contract proposal, please contact Musser Environmental Consulting, Inc. at (507) 829-2145 (Cell).

This is a contract. This document guarantees service fees and program costs for the duration of the contract period. Y.M.E. is bound by this document to use Musser Environmental Consulting, Inc. for the completion of their Health and Safety Program Services.

This contract was prepared by:

\_\_\_\_\_  
Musser Environmental Consulting, Inc.

\_\_\_\_\_  
Date

Accepted by:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

There was a 2% increase annually. Rick,  
 Please take a look and tell me your thoughts.  
 Thanks, and have a great day!

Steve

**Cost Estimates**

Costs are presented on a flat fee basis. Fees will be billed in three installments due July 1<sup>st</sup>, Nov. 1<sup>st</sup>, and March 1<sup>st</sup> of each year. This estimate is based on the district's square footage report submitted to the Minnesota Department of Education for the previous year. Annual rates are subject to change based on this figure. **Please contact us for revised cost estimates** if your current square footage differs from this figure. There is a 2% (two percent) annual increase on the contract.

**District Square Footage: 244,393**

| <u>Program Year</u>          | <u>Cost/Sq.Ft. (Cents)</u> | <u>Cost Per Year</u>          |
|------------------------------|----------------------------|-------------------------------|
| July 1, 2015 – June 30, 2016 | 3.264                      | \$7,976.99 <del>-159.54</del> |
| July 1, 2016 – June 30, 2017 | 3.329                      | \$8,136.53                    |
| July 1, 2017 – June 30, 2018 | 3.396                      | \$8,299.26 <sup>166.0</sup>   |
|                              |                            | 8465.                         |

**Program Considerations**

Any services not included in this proposal but are found to be necessary will be discussed with the district. No extra services will be completed without prior written authorization by the district.

If you have any questions concerning this contract proposal, please contact Musser Environmental Consulting, Inc. at (507) 829-2145 (Cell) or (651) 388-7139 (Office).

This is a contract. This document guarantees service fees and program costs for the duration of the contract period. Y.M.E. is bound by this document to use Musser Environmental Consulting, Inc. for the completion of their Health and Safety Program Services.

This contract was prepared by:

Steven J. Musser  
 Musser Environmental Consulting, Inc.

6-19-2015  
 Date

Accepted by:

[Signature]  
 Signature

6-8-2015  
 Date

March 20, 2018

Dear YME Board Members,

I am writing to inform you of my intentions to utilize leave under the Family and Medical Leave Act. I would like to use any available sick leave and vacation time for whatever contract days I can upon the birth of my child. These leaves will be taken in accordance with the Master Contract Agreement.

My due date is July 18, 2018. My intention is to work up until the actual date of delivery with my sick leave/vacation time to begin on that day. I intend to take about 50 days as my leave and return around October 1, 2018. I also intend on taking a leave from coaching junior varsity volleyball for the 2018 season. I plan to return for the 2019 season.

Please let me know if you need additional information. Thank you.

Sincerely,

A handwritten signature in black ink that reads "Alyssa Johnson". The signature is written in a cursive style with a long, sweeping underline.

Alyssa Johnson

March 27, 2018

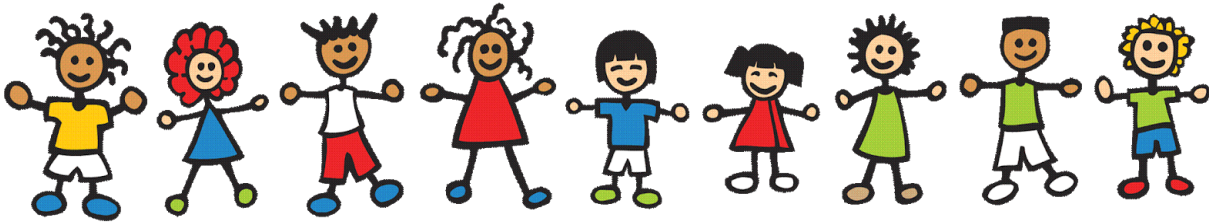
Tim Knapper,  
Athletic Director

As of the end of the 2017-2018 wrestling season I, Darrel Refsland will be retiring from the Head Wrestling Coaching Position. I have been involved in coaching for 33 years and have had a blast doing it, but it is time to let some of the younger coaches step into the Head Wrestling Coach Position. I appreciate all the support that the Administration has provided for the past years and look forward to my next adventures in life.

Sincerely,

A handwritten signature in cursive script that reads "Darrel Refsland". The signature is written in black ink and is positioned to the right of the word "Sincerely,".

Darrel Refsland



## Bert Raney Elementary Board Report

April 2018

Mrs. Hansen, Elementary Principal

### BRE - Current Enrollment

|              | 8/16 | 5/17 | 8/17 | 9/17 | 10/17 | 11/17 | 12/17 | 1/18 | 2/18 | 3/18 | 4/18 | 5/18 |
|--------------|------|------|------|------|-------|-------|-------|------|------|------|------|------|
| <b>K</b>     | 44   | 44   | 47   | 48   | 46    | 47    | 47    | 46   | 46   | 47   | 47   |      |
| <b>1st</b>   | 56   | 59   | 43   | 43   | 44    | 43    | 43    | 42   | 42   | 42   | 43   |      |
| <b>2nd</b>   | 51   | 55   | 58   | 57   | 59    | 59    | 58    | 59   | 59   | 59   | 59   |      |
| <b>3rd</b>   | 66   | 66   | 53   | 53   | 53    | 54    | 53    | 53   | 52   | 52   | 53   |      |
| <b>4th</b>   | 54   | 56   | 67   | 65   | 63    | 65    | 65    | 63   | 63   | 63   | 63   |      |
| <b>5th</b>   | 55   | 53   | 53   | 51   | 52    | 53    | 53    | 54   | 54   | 54   | 54   |      |
| <b>Total</b> | 326  | 333  | 321  | 317  | 317   | 321   | 319   | 317  | 316  | 317  | 319  |      |

#### **BRE Happenings**

1. 4th Grade State Presentations
2. Share Table Update
3. Spring Testing
4. Kindergarten Kickoff
5. 5th Grade Wax Museum
6. Pioneer Public TV
7. Staff Development

#### **BRE Goals for 2017-18:**

SMART Goal: The percentage of students in grades 1-5 at grade level on the Star Reading assessment, will increase 5% from spring 2017 to spring 2018.

SMART Goal: The percentage of students in grades 1-5 at grade level on the Star Math assessment, will increase 3% from spring 2017 to spring 2018.

**Additional Goal:**

By May of 2018, Bert Raney Elementary staff will have access to resources and training relative to the integration of technology in the areas of math and reading, 3 or more times during the 2017-18 school year.

# YME Middle/High School Board Report

## April 2017 ~ 2018

### Goals for the MS/HS for 2017/2018

- SMART Goal: The percentage of students in grades 6-10 at grade level on the Star Reading assessment, will increase 5% from spring 2017 to spring 2018.
- SMART Goal: The percentage of students in grades 6-10 at grade level on the Star Math assessment, will increase 3% from spring 2017 to spring 2018.

### Areas of Focus

- Best Practice Instruction: Effective use of technology in your classroom or subject area
  - “By the start of the 2018-19, all K-12 YME students will have access to appropriate technology.”
  - “By the start of the 2018-19, all 6-12 YME students will have a 1-to-1 device for all coursework.”
- Reading and Writing Strategies: Reading and writing strategies used across the curriculum/content area
- SMART Goal ~ 100 percent of staff will complete one curriculum map for one class by the end of the school year

**Class of 2019 and the upcoming ACT test** ~ as you know the State of Minnesota is providing the opportunity for all Juniors to take the ACT during the school day. One slight change from the previous two testing periods is the State of MN is only paying for students identified as Free/and Reduced. We are fortunate here at YME to allow all students in the junior class to take the test. I have worked with Robin Henderson and we located money through Integration funds to provide this to all students free of charge. We are working with MN West Campus to provide space for our students to take the test. Originally the test was scheduled for April 3rd, 2018, but due to the cancellation of school that day, it has been rescheduled to Tuesday, April 24, 2018. It will take about 3+ hours to complete the exam. The high school staff is working with our students to make sure they are prepared to take the test by integrating problems into the regular lesson plans.

**2018 YME Prom is ready to GO!** ~ Under the leadership of Mrs. Beckler and Mrs. Enninga the YME Prom is scheduled for May 5th, 2018 here at the YME Gymnasium. The dance will be held at the Espeland Gymnasium with a theme titled, “Enchanted” and the meal is being catered by Almich’s Market. A parent notification letter was sent out to inform all junior and senior students and parents for the school activity. Please mark your calendars; this is a must see event.

### **MCA Testing Period Request ~ April 23rd, 2018**

The YME Staff is asking for the Board’s permission to allow the seniors to report to school at 10:10 am on Monday, April 23rd, 2018. We will be testing all students in grades 6 ~ 8, 10, and 11 for the MCA’s. Grade 9 will be holding class as usual by heading to Computer Apps and Physical Education 9. For those who remember, YME MS/HS used to do this when MCA testing was still done on paper. The reason for this request is due to the staff wanting all MCA testing periods to be two class periods in length rather than one.

**MCA and STAR Testing Windows are finalized** ~ the Middle School and grades 10th ~ 11th are signed up for testing during the last two weeks in April and first week in May. Our staff has been busy preparing the students for these exams by implementing test prep into their everyday lesson plans. We will be taking our final STAR Math and Reading assessments during the last two weeks of school. More information to come....

**Minnesota Honor Society** ~ Congratulations to the following YME students for being recognized for their academic achievements.

Seniors in Honor

Society:

Saraya Burgeson  
Becky Lieser  
Kaitlyn Mathiowetz  
Anna McCosh  
Kaitlyn Mortenson  
Chelsey Niemeyer  
Maya Shebala  
Matthew Virnig

Juniors Inducted

Samantha Anderson  
Skyler Corner  
Mackenzie Dyrda  
Chelsea Hoernemann  
Rory Shackelford  
Emilee Speh  
Whitney Tennis

Sophomore Inducted

Taylor Bakkellund  
Madison Hinz  
Marley Lara  
Lauren McCosh  
Megan Nordaune  
Kelsey Rhode  
Tiana Rupp

These students were inducted into the Minnesota Honor Society this past month. Mrs. Hoefer and the senior members did a wonderful job of planning and hosting this event at the KCC. Congratulations for all of your hard work during your time here at Yellow Medicine East High School. This year Mrs. Hoefer inducted a group from the Class of 2020 due to the number of activities they have planned for the 2018 ~ 2019 school year. This also will allow next year's seniors the opportunity to place this honor on their college applications in the fall.



Rick Clark &lt;rclark@isd2190.org&gt;

## Minnesota West-Granite Falls CTE Collaborative Meeting Summary 2/5/18

1 message

Tom Hoff &lt;Tom.Hoff@swsc.org&gt;

Wed, Feb 7, 2018 at 10:34 AM

To: "Luke.Greiner@state.mn.us" <Luke.Greiner@state.mn.us>, Chris Fenske <chrisfenske@lakeview2167.com>, Shelley Buntjer <shelleybuntjer@lakeview2167.com>, Melissa Sparks <sparksm@maccray.k12.mn.us>, Anna Walters <waltersa@maccray.k12.mn.us>, "Terry.Gaalswyk@mnwest.edu" <Terry.Gaalswyk@mnwest.edu>, "Dawn.Regnier@mnwest.edu" <Dawn.Regnier@mnwest.edu>, "Dawn.gordon@mnwest.edu" <Dawn.gordon@mnwest.edu>, "Megan.gorres@mnwest.edu" <Megan.gorres@mnwest.edu>, "mary.enestvedt@mnwest.edu" <mary.enestvedt@mnwest.edu>, "bradley.thomas@mnwest.edu" <bradley.thomas@mnwest.edu>, "ty.bowen@mnwest.edu" <ty.bowen@mnwest.edu>, "laurel.christianson@mnwest.edu" <laurel.christianson@mnwest.edu>, "paul.lanoue@mnwest.edu" <paul.lanoue@mnwest.edu>, "Bruce.Peterson@mnwest.edu" <Bruce.Peterson@mnwest.edu>, "jackie.otkin@mnwest.edu" <jackie.otkin@mnwest.edu>, "kayla.westra@mnwest.edu" <kayla.westra@mnwest.edu>, Gail Polejewski <Gail.Polejewski@swsc.org>, Bruce Bergeson <bbergeson@montevideoschools.org>, Luther Heller <lheller@montevideoschools.org>, Scott Hickey <shickey@montevideoschools.org>, "mellingson@montevideoschools.org" <mellingson@montevideoschools.org>, "braymo@mrved.net" <braymo@mrved.net>, Karen Jacobson <kjacobson@mrved.net>, "rbrandt@montevideoschools.org" <rbrandt@montevideoschools.org>, Michelle Mortensen <mmortensen@rcw.k12.mn.us>, Brian Gauer <bgauer@rcw.k12.mn.us>, "nancyf@swifoundation.org" <nancyf@swifoundation.org>, "CScheffler@swmnpic.org" <CScheffler@swmnpic.org>, "EFaris@swmnpic.org" <EFaris@swmnpic.org>, "kEinck@swmnpic.org" <kEinck@swmnpic.org>, "scottm@swifoundation.org" <scottm@swifoundation.org>, Lisa Gregoire <Lisa.Gregoire@swsc.org>, Tom Hoff <Tom.Hoff@swsc.org>, Cliff Carmody <Cliff.Carmody@swsc.org>, Ryan Luft <rluft@isd2190.org>, Rick Clark <rclark@isd2190.org>, "rhenderson@isd2190.org" <rhenderson@isd2190.org>, "terri.pelzel@mnwest.edu" <terri.pelzel@mnwest.edu>, "Pam.Jensen@mnwest.edu" <Pam.Jensen@mnwest.edu>

Good Morning,

Thank you again for your time and commitment to the new CTE courses you are making available to students in your high schools. Please find the summary below from our 2/5/18 meeting.

### Meeting Summary

- Review of past and current courses
  - o Courses are going well so far. Will continue to survey students at the mid and end of semester to gather their feedback about the courses.
  - Courses agreed upon for 2018-19 (see course descriptions below)
    - o Courses start and end dates will follow Minnesota West semester calendar. Schools and students will need to adjust accordingly.
    - o Fall 2018
      - § Introduction to Medical and Health Careers (4 students per school)
        - The current teacher has resigned her position and we are considering this to become a contracted PSEO course. The cost would be more stable and it would then be the same registration process as the rest of the courses)
        - § Introduction to Manufacturing and Engineering/Job Seeking Skills (3 students per school)
        - § Nursing Assistant (3 students per school)
        - o Spring 2019
          - § Nursing Assistant (3 college credits)
          - § Information Technology Concepts (5 students per school)

§ Introduction to Education (5 students per school)

§ 2nd Manufacturing Course – to be determined by industry advisory committee

Each school will send Tom the name of manufacturing organizations from their communities along with contact information. Tom will reach out to Minnesota West faculty and Deans to coordinate a manufacturing advisory committee meeting in the coming weeks.

#### COURSE DESCRIPTIONS

Course Title: Introduction to Medical and Health Careers

Grade Level: 10-12

Prerequisite: None

High School Credit Hours: 1.0

College Credit: This will be either a contracted PSEO course or a high school course that is articulated for college credit.

Course Description: Introduction to Medical and Health Careers provides students the opportunity to explore a wide variety careers in an assortment of medical/healthcare settings. The course is designed to provide students the chance to see if a career in medical/health science is right for them; and if they determine they have an interest, it can help them narrow down the possible careers they might consider. Students will participate in in-depth study and exposure to medical/health science careers, career planning, employability skills, basic terminology, ethics, wellness, disease and safety. Students may also be required, by participating health care organizations, to have up to date Mantoux tests and vaccinations.

Course Delivery Method: Hybrid model with instruction at center-based labs (Tuesday and Thursday from 8:00 to 9:30 a.m. at Minnesota West – Granite Falls Campus) in the home district, online, and community-based experiences.

Term: Fall 2018 Semester

Cost: \$450 per seat (estimated)

Course Title: Nursing Assistant

Grade Level: 10-12

Prerequisite: None

High School Credit Hours: 1.0

College Credit: 3.0 credits through a PSEO contract with Minnesota West

Course Description: This course emphasizes the role of the nursing assistant and home health aide as a valuable member of any health care team. This course will introduce and prepare students for entry-level jobs in nursing home, hospitals, and other health care facilities. It also serves as an entry point for students interested in careers that require 2 and 4-year degrees. Upon successful completion of classroom/lab studies, the student will participate in a nursing home clinical experience caring for elderly clients. Clinicals will be scheduled during either the week or weekend in 6-hour blocks. Successful students will be eligible to take the Nurse Aide/Home Health Aide competency examination for certification and placement on the Minnesota Nursing Assistant Registry. The student will cover the \$180 fee for the test. Students can be reimbursed for the cost of the test when they become employed at a long-term care facility. Students may also be required by participating health care organizations to have up to date Mantoux tests and vaccinations.

Course Delivery Method: Hybrid model with instruction at center-based labs (Tuesday and Thursday from 8:00 to 9:30 a.m. at Minnesota West – Granite Falls Campus) in the home district, online, and health care based clinical experiences.

Term: Fall 2018 and Spring 2019 semester if registration numbers support two classes.

Cost: \$608.58 per seat based on the current tuition rate. This could change slightly based on the new State of Minnesota rates in 2018-19.

Course Title: Introduction to Manufacturing and Engineering

Grade Level: 10-12

Prerequisite: None

High School Credit Hours: 1.0

College Credit: 3.0 credits through a PSEO contract with Minnesota West (2 credits CMAE 1526 and 1 credit GSCL 1105)

Course Description: This course is open to all students interested in discovering more about developing skills needed for a career in manufacturing or engineering. Concepts covered in this class will be production technologies and information to start on a high-performance manufacturing and/or engineering career pathway. Students will be given opportunities to develop important workplace knowledge and skills in the areas of safety, welding processes, precision machining, mechanical systems, fluid power, electrical controls, and automated systems.

Course Delivery Method: Hybrid model with instruction at center-based labs (Tuesday, Wednesday, Thursday from 8:00 to 9:30 a.m. at Minnesota West – Granite Falls Campus) in the home district, online, and community-based experiences.

Term: Fall 2018 Semester

Cost: \$608.58 per seat based on the current tuition rate. This could change slightly based on the new State of Minnesota rates in 2018-19.

Course Title: Information Technology Concepts

Grade Level: 10-12

Prerequisite: None

High School Credit Hours: 1.0

College Credit: 2.0 credit through a PSEO contract with Minnesota West for CST 1101

Course Description: This course is open to all students interested in discovering more about and developing skills needed for a career in Information Technology. Concepts covered in this class will include careers in information technology, system administration and networking, internet research, software and application development, information security concepts, social media, and business analytics and software.

Course Delivery Method: Hybrid model with instruction at home school district and up to six field trips

Term: Spring 2019 Semester

Cost: \$405.72 per seat based on the current tuition rate. This could change slightly based on the new State of Minnesota rates in 2018-19.

Course Title: Introduction to Education

Grade Level: 10-12

Prerequisite: None

High School Credit Hours: 1.0

College Credit: 3.0 credits through a PSEO contract with Minnesota West for EDUC 1100

Course Description: Have you ever thought about becoming a teacher? Do you like working with children? Are you wondering if you might like teaching as a career? This course offers an introduction to early childhood, elementary, and secondary education. Students will have the opportunity to examine their potential for the teaching profession. You will explore career opportunities, requirements, regulations, and professional ethics. The historical and social foundations of education, as well as schools in a diverse society, will be covered. You will also learn more about challenges and rewards faced by education professional, as well as what types of careers are available in education, in addition to teaching.

Course Delivery Method: Hybrid model with instruction at center-based labs (Tuesday and, Thursday from 8:00 to 9:30 a.m. at Minnesota West – Granite Falls Campus) Students will have field experiences and be expected to complete coursework and assignments on Monday/Wednesday/Friday each week. Due to the flexibility of this course, students should be self-motivated and on track for graduation.

Term: Spring 2019 Semester

Cost: \$608.58 per seat based on the current tuition rate. This could change slightly based on the new State of Minnesota rates in 2018-19.

Thomas Hoff | Career and Technical Project Coordinator  
 SWWC Service Cooperative  
 1420 East College Drive, Marshall MN 56258  
 P: 507-537-2271  
[www.swsc.org](http://www.swsc.org)<<http://www.swsc.org>>

We Help Students Discover Their Passion In Life!

**CONFIDENTIALITY NOTICE:** The information contained in this message (including attachments) is covered by the Electronic Communications Privacy Act, 18 U.S.C. 2510-2521, is confidential and may be legally protected from disclosure. If you are not the intended recipient, or an employee or agent responsible for delivering this message to the intended recipient, you are hereby notified that any retention, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify the sender immediately by replying to the message and deleting it from your computer.

From: Tom Hoff

Sent: Friday, February 02, 2018 1:19 PM

To: Ryan Stotesbery <[rstotesbery@dwby.k12.mn.us](mailto:rstotesbery@dwby.k12.mn.us)>; 'Luke.Greiner@state.mn.us' <[Luke.Greiner@state.mn.us](mailto:Luke.Greiner@state.mn.us)>; Chris Fenske <[chrisfenske@lakeview2167.com](mailto:chrisfenske@lakeview2167.com)>; Shelley Buntjer <[shelleybuntjer@lakeview2167.com](mailto:shelleybuntjer@lakeview2167.com)>; Melissa Sparks <[sparksm@maccray.k12.mn.us](mailto:sparksm@maccray.k12.mn.us)>; Anna Walters <[waltersa@maccray.k12.mn.us](mailto:waltersa@maccray.k12.mn.us)>; 'Terry.Gaalswyk@mnwest.edu' <[Terry.Gaalswyk@mnwest.edu](mailto:Terry.Gaalswyk@mnwest.edu)>; 'Dawn.Regnier@mnwest.edu' <[Dawn.Regnier@mnwest.edu](mailto:Dawn.Regnier@mnwest.edu)>; 'Dawn.gordon@mnwest.edu' <[Dawn.gordon@mnwest.edu](mailto:Dawn.gordon@mnwest.edu)>; 'Megan.gorres@mnwest.edu' <[Megan.gorres@mnwest.edu](mailto:Megan.gorres@mnwest.edu)>; 'mary.enestvedt@mnwest.edu' <[mary.enestvedt@mnwest.edu](mailto:mary.enestvedt@mnwest.edu)>; 'bradley.thomas@mnwest.edu' <[bradley.thomas@mnwest.edu](mailto:bradley.thomas@mnwest.edu)>; 'ty.bowen@mnwest.edu' <[ty.bowen@mnwest.edu](mailto:ty.bowen@mnwest.edu)>; 'laurel.christianson@mnwest.edu' <[laurel.christianson@mnwest.edu](mailto:laurel.christianson@mnwest.edu)>; 'paul.lanoue@mnwest.edu' <[paul.lanoue@mnwest.edu](mailto:paul.lanoue@mnwest.edu)>; 'Bruce.Peterson@mnwest.edu' <[Bruce.Peterson@mnwest.edu](mailto:Bruce.Peterson@mnwest.edu)>; 'jackie.otkin@mnwest.edu' <[jackie.otkin@mnwest.edu](mailto:jackie.otkin@mnwest.edu)>; 'kayla.westra@mnwest.edu' <[kayla.westra@mnwest.edu](mailto:kayla.westra@mnwest.edu)>; Gail Polejewski <[Gail.Polejewski@swsc.org](mailto:Gail.Polejewski@swsc.org)>; Bruce Bergeson <[bbergeson@montevideoschools.org](mailto:bbergeson@montevideoschools.org)>; Luther Heller <[lheller@montevideoschools.org](mailto:lheller@montevideoschools.org)>; Scott Hickey <[shickey@montevideoschools.org](mailto:shickey@montevideoschools.org)>; 'mellingson@montevideoschools.org' <[mellingson@montevideoschools.org](mailto:mellingson@montevideoschools.org)>; 'braymo@mrved.net' <[braymo@mrved.net](mailto:braymo@mrved.net)>; Karen Jacobson <[kjacobson@mrved.net](mailto:kjacobson@mrved.net)>; 'rbrandt@montevideoschools.org' <[rbrandt@montevideoschools.org](mailto:rbrandt@montevideoschools.org)>; Michelle Mortensen <[mmortensen@rcw.k12.mn.us](mailto:mmortensen@rcw.k12.mn.us)>; Brian Gauer <[bgauer@rcw.k12.mn.us](mailto:bgauer@rcw.k12.mn.us)>; 'nancyf@swifoundation.org' <[nancyf@swifoundation.org](mailto:nancyf@swifoundation.org)>; 'CScheffler@swmnpic.org' <[CScheffler@swmnpic.org](mailto:CScheffler@swmnpic.org)>; 'EFaris@swmnpic.org' <[EFaris@swmnpic.org](mailto:EFaris@swmnpic.org)>; 'kEinck@swmnpic.org' <[kEinck@swmnpic.org](mailto:kEinck@swmnpic.org)>; 'scottm@swifoundation.org' <[scottm@swifoundation.org](mailto:scottm@swifoundation.org)>; Lisa Gregoire <[Lisa.Gregoire@swsc.org](mailto:Lisa.Gregoire@swsc.org)>; 'Tom Hoff (tom.hoff@swsc.org)' <[tom.hoff@swsc.org](mailto:tom.hoff@swsc.org)>; Cliff Carmody <[Cliff.Carmody@swsc.org](mailto:Cliff.Carmody@swsc.org)>; 'Ryan Luft' <[rluft@isd2190.org](mailto:rluft@isd2190.org)>; Rick Clark <[rclark@isd2190.org](mailto:rclark@isd2190.org)>; 'rhenderson@isd2190.org' <[rhenderson@isd2190.org](mailto:rhenderson@isd2190.org)>  
 Cc: 'Enestvedt, Mary E' <[mary.enestvedt@mnwest.edu](mailto:mary.enestvedt@mnwest.edu)>  
 Subject: Minnesota West-Granite Falls CTE Collaborative Meeting 2/5/18

Good Afternoon,

Just a reminder that we are meeting on Monday, February 5th from 1:00 to 3:00 p.m. at the Minnesota West Granite Falls Campus in Room 117.

#### Meeting Agenda:

- Talk about the fall and spring courses for the 2018-19 school year.
- Confirm the courses for the 2018-19 school year (including deciding what the follow up course will be in Manufacturing and Engineering) SEE INFORMATION BELOW ON COURSES THAT WERE DETERMINED AT OUR LAST MEETING
- Discuss what the structure of this collaboration might look like in the years ahead. This group has been leading the way for CTE collaboration in the region (thanks for being the first to take a risk!), but how this group is structured moving forward will determine its growth and sustainability.

#### 2018-19 School Year Offerings:

Fall Semester: Introduction to Medical and Health Careers, Introduction to Manufacturing and Engineering, Nursing Assistant

Spring Semester: Nursing Assistant, WE NEED TO DETERMINE THE SECOND COURSE IN MANUFACTURING/ENGINEERING Here are the courses we have discussed:

- Welding
- Precision Machining
- Mechanical Systems
- Fluid Power
- Electrical Controls
- Automated Systems

Have a great weekend!

Thomas Hoff | Career and Technical Project Coordinator  
 SWWC Service Cooperative  
 1420 East College Drive, Marshall MN 56258  
 P: 507-537-2271  
[www.swsc.org](http://www.swsc.org)<<http://www.swsc.org/>>

We Help Students Discover Their Passion In Life!

**CONFIDENTIALITY NOTICE:** The information contained in this message (including attachments) is covered by the Electronic Communications Privacy Act, 18 U.S.C. 2510-2521, is confidential and may be legally protected from disclosure. If you are not the intended recipient, or an employee or agent responsible for delivering this message to the intended recipient, you are hereby notified that any retention, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify the sender immediately by replying to the message and deleting it from your computer.

From: Tom Hoff

Sent: Monday, January 22, 2018 1:10 PM

To: Ryan Stotesbery <[rstotesbery@dwby.k12.mn.us](mailto:rstotesbery@dwby.k12.mn.us)<<mailto:rstotesbery@dwby.k12.mn.us>>>; 'Luke.Greiner@state.mn.us' <[Luke.Greiner@state.mn.us](mailto:Luke.Greiner@state.mn.us)<<mailto:Luke.Greiner@state.mn.us>>>; Chris Fenske <[chrisfenske@lakeview2167.com](mailto:chrisfenske@lakeview2167.com)<<mailto:chrisfenske@lakeview2167.com>>>; Shelley Buntjer <[shelleybuntjer@lakeview2167.com](mailto:shelleybuntjer@lakeview2167.com)<<mailto:shelleybuntjer@lakeview2167.com>>>; Melissa Sparks <[sparksm@maccray.k12.mn.us](mailto:sparksm@maccray.k12.mn.us)<<mailto:sparksm@maccray.k12.mn.us>>>; Anna Walters <[waltersa@maccray.k12.mn.us](mailto:waltersa@maccray.k12.mn.us)<<mailto:waltersa@maccray.k12.mn.us>>>; 'Terry.Gaalswyk@mnwest.edu' <[Terry.Gaalswyk@mnwest.edu](mailto:Terry.Gaalswyk@mnwest.edu)<<mailto:Terry.Gaalswyk@mnwest.edu>>>; 'Dawn.Regnier@mnwest.edu' <[Dawn.Regnier@mnwest.edu](mailto:Dawn.Regnier@mnwest.edu)<<mailto:Dawn.Regnier@mnwest.edu>>>; 'Dawn.gordon@mnwest.edu' <[Dawn.gordon@mnwest.edu](mailto:Dawn.gordon@mnwest.edu)<<mailto:Dawn.gordon@mnwest.edu>>>; 'Megan.gorres@mnwest.edu' <[Megan.gorres@mnwest.edu](mailto:Megan.gorres@mnwest.edu)<<mailto:Megan.gorres@mnwest.edu>>>; 'mary.enestvedt@mnwest.edu'

<mary.enestvedt@mnwest.edu<mailto:mary.enestvedt@mnwest.edu>>; 'bradley.thomas@mnwest.edu' <bradley.thomas@mnwest.edu<mailto:bradley.thomas@mnwest.edu>>; 'ty.bowen@mnwest.edu' <ty.bowen@mnwest.edu<mailto:ty.bowen@mnwest.edu>>; 'laurel.christianson@mnwest.edu' <laurel.christianson@mnwest.edu<mailto:laurel.christianson@mnwest.edu>>; 'paul.lanoue@mnwest.edu' <paul.lanoue@mnwest.edu<mailto:paul.lanoue@mnwest.edu>>; 'Bruce.Peterson@mnwest.edu' <Bruce.Peterson@mnwest.edu<mailto:Bruce.Peterson@mnwest.edu>>; 'jackie.otkin@mnwest.edu' <jackie.otkin@mnwest.edu<mailto:jackie.otkin@mnwest.edu>>; 'kayla.westra@mnwest.edu' <kayla.westra@mnwest.edu<mailto:kayla.westra@mnwest.edu>>; Gail Polejewski <Gail.Polejewski@swsc.org<mailto:Gail.Polejewski@swsc.org>>; Bruce Bergeson <bbergeson@montevideoschools.org<mailto:bbergeson@montevideoschools.org>>; Luther Heller <lheller@montevideoschools.org<mailto:lheller@montevideoschools.org>>; Scott Hickey <shickey@montevideoschools.org<mailto:shickey@montevideoschools.org>>; 'mellingson@montevideoschools.org' <mellingson@montevideoschools.org<mailto:mellingson@montevideoschools.org>>; 'braymo@mrved.net' <braymo@mrved.net<mailto:braymo@mrved.net>>; Karen Jacobson <kjacobson@mrved.net<mailto:kjacobson@mrved.net>>; 'rbrandt@montevideoschools.org' <rbrandt@montevideoschools.org<mailto:rbrandt@montevideoschools.org>>; Michelle Mortensen <mmortensen@rcw.k12.mn.us<mailto:mmortensen@rcw.k12.mn.us>>; Brian Gauer <bgauer@rcw.k12.mn.us<mailto:bgauer@rcw.k12.mn.us>>; 'nancyf@swifoundation.org' <nancyf@swifoundation.org<mailto:nancyf@swifoundation.org>>; 'CScheffler@swmnpic.org' <CScheffler@swmnpic.org<mailto:CScheffler@swmnpic.org>>; 'EFaris@swmnpic.org' <EFaris@swmnpic.org<mailto:EFaris@swmnpic.org>>; 'kEinck@swmnpic.org' <kEinck@swmnpic.org<mailto:kEinck@swmnpic.org>>; 'scottm@swifoundation.org' <scottm@swifoundation.org<mailto:scottm@swifoundation.org>>; Lisa Gregoire <Lisa.Gregoire@swsc.org<mailto:Lisa.Gregoire@swsc.org>>; 'Tom Hoff (tom.hoff@swsc.org<mailto:tom.hoff@swsc.org>)' <tom.hoff@swsc.org<mailto:tom.hoff@swsc.org>>; Cliff Carmody <Cliff.Carmody@swsc.org<mailto:Cliff.Carmody@swsc.org>>; 'Ryan Luft' <rluft@isd2190.org<mailto:rluft@isd2190.org>>; Rick Clark <rclark@isd2190.org<mailto:rclark@isd2190.org>>; 'rhenderson@isd2190.org' <rhenderson@isd2190.org<mailto:rhenderson@isd2190.org>>

Subject: Minnesota West-Granite Falls CTE Collaborative Meeting

Good Afternoon,

The best date for the next Minnesota West-Granite Falls CTE Collaborative meeting is Monday, February 5th from 1 to 3 p.m. If you are unable to attend please try and send a representative from your school or organization to the meeting.

I will work with Minnesota West to secure a room for that date and time.

The purpose of the meeting is to:

- Talk about the fall and spring courses for the 2018-19 school year.
- Confirm the courses for next school year (including deciding what the follow up course will be in Manufacturing and Engineering) and
- Discuss what the structure of this collaboration might look like in the years ahead. This group has been leading the way for CTE collaboration in the region (thanks for being the first to take a risk!), but how this group is structured moving forward will determine its growth and sustainability.

Thank you,

Thomas Hoff | Career and Technical Project Coordinator  
 SWWC Service Cooperative  
 1420 East College Drive, Marshall MN 56258  
 P: 507-537-2271  
[www.swsc.org](http://www.swsc.org)<<http://www.swsc.org/>>

We Help Students Discover Their Passion In Life!

**CONFIDENTIALITY NOTICE:** The information contained in this message (including attachments) is covered by the Electronic Communications Privacy Act, 18 U.S.C. 2510-2521, is confidential and may be legally protected from disclosure. If you are not the intended recipient, or an employee or agent responsible for delivering this message to the intended recipient, you are hereby notified that any retention, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify the sender immediately by replying to the message and deleting it from your computer.

 winmail.dat

74K

# YELLOW MEDICINE EAST – ISD 2190

Serving the communities of Clarkfield, Echo, Granite Falls, Hanley Falls, Hazel Run & Upper Sioux

Rick Clark, Ed.D., Superintendent  
450 9<sup>th</sup> Avenue - Granite Falls, MN 56241  
Phone: 320-564-4081 - Fax: 320-564-4781



----- Forwarded message -----

From: **Tom Hoff** <[Tom.Hoff@swsc.org](mailto:Tom.Hoff@swsc.org)>  
Date: Tue, Apr 3, 2018 at 10:23 AM  
Subject: Manufacturing Advisory Meeting Phone Call - 4/03/18

Good Morning,

Here are the notes from today's meeting. Thank you Cheryl Glaeser! Audra Klinkner has agreed to take notes for future meetings. The next call will be on May 1st at 7:45 a.m. The phone number and conference code will remain the same each month.

- \* Call: [888-742-5095](tel:888-742-5095)
- \* Conference Code: 3261480162

Minutes - Manufacturing Advisory Call  
4-3-18  
7:45 a.m.

Present on Call: Tom Hoff, Robin Spaude, Bruce Bergeson, Cheryl Glaeser, Dawn RegnierEriannFaris, Kevin Wald, Brian Gauer, Ryan Luft, (likely others that participated, but they did not have a specific updates)

Updates:

- \* Tom H. shared about working to formalize the structure of partnership/advisory committee of area schools. They are working to schedule a pre-planning meeting and facilitated discussion around this opportunity.
- \* Tom H. shared an update that Electrical Controls I and II were added to the courses for area schools as part of building up a "Mechatronics" pathway for HS students.
- \* Cheryl G. shared that Duinick's and a couple other businesses/schools are exploring the development of courses and interactions for heavy equipment operation including the purchase of a simulator to use for industry and HS student training. If area schools are interested, they should contact Cheryl - [Cheryl@achieveresultstogether.com](mailto:Cheryl@achieveresultstogether.com)<mailto:[Cheryl@achieveresultstogether.com](mailto:Cheryl@achieveresultstogether.com)>
- \* Audra with SWPIC shared an update of their efforts to pursue a Dept of Labor grant to fill need for position to create industry/school connections in the area. Also shared that they are working on changing requirements so that 16 yr old students can do internships/jobs that formerly required 18 yrs old. In general, SWPIC is interested in hearing from businesses about their needs.
- \* Eriann shared about Granite Falls Intro to Manufacturing course currently taking place. Students were taught by Fagen, Inc. how to fill out a job application and are signing up for job shadows.
- \* Kevin W. shared that a program TiE (Teaming Industry and Education) used to exist with Center for Small Towns and the SW Regional Sustainable Development Partnership. Not sure what ever happened with that. Makes a point that these efforts, unless championed, tend to come and go and lose consistency due to organizational/staff turnover. Also shared that the employment market remains tight - 20 people short even though hired 15 new starts in the Granite Falls area and had medium success in New Ulm area. The Redwood Falls area market seems more difficult. Kevin also shared that he believes we could tap the economic development folks in our communities/area more for industry connections (where they still exist; also shared challenges of communities not having dedicated staff for economic development and/or Chamber of Commerce.) Kevin also

YME MIDDLE/HIGH SCHOOL  
Ryan Luft, Principal  
450 9<sup>th</sup> Avenue  
Granite Falls, MN 56241  
Phone: 320-564-4083  
Fax: 320-564-4782

BERT RANEY ELEMENTARY  
Lisa Hansen, Principal  
555 7<sup>th</sup> Avenue  
Granite Falls, MN 56241  
Phone: 320-564-4082  
Fax: 320-564-4427

ACTIVITIES & COMMUNITY EDUCATION  
Tim Knapper, Director  
450 9<sup>th</sup> Avenue  
Granite Falls, MN 56241  
Phone: 320-564-4084  
Fax: 320-564-4781

MVCC - SPECIAL EDUCATION  
Cindy Loe, Director  
450 9<sup>th</sup> Avenue  
Granite Falls, MN 56241  
Phone: 320-564-4084  
Fax: 320-564-4781

# YELLOW MEDICINE EAST – ISD 2190

Serving the communities of Clarkfield, Echo, Granite Falls, Hanley Falls, Hazel Run & Upper Sioux

Rick Clark, Ed.D., Superintendent

450 9<sup>th</sup> Avenue - Granite Falls, MN 56241

Phone: 320-564-4081 - Fax: 320-564-4781



shared a future opportunity in which area businesses can leverage their efforts and reach out to other states/run ads in other states if we have a more coordinated effort.

\* Robin S. shared about the North Star Regional Conference and their Robotics competition. The Robotics efforts displayed by high schoolers was very impressive - "would challenge those at the community college level." Also shared that the University of South Missouri was there recruiting student for manufacturing/engineering. Robin inquired about how we inform businesses about opportunities such as these and the other events/action mentioned on the call today. If businesses know they would engage.

\* The group discussed the need for stronger guidance counselors that are not only internally focused in helping students with their paths but also with external focus for industry/education connections. Eriann F. shared that this validates the need for the grant for dedicated staffing in the area. There is a lack of career counselors at our HS's. SWPIC provides counseling service to schools and understand the need for more employer engagement; many are working toward this but it would help to have someone as point to coordinate efforts.

\* Tom H - Superintendents from the Minnesota River Valley Education District agreed at their last meeting to help fund a .5 FTE position to provide leadership to the group of schools and industries that want to grow CTE.

## Events Coming Up:

\* April 13 -MN West Jackson campus - Technology Day. Check out indoor climbing lab for power line program and other programs. Contact Kayla Westra with MN West or visit <http://www.mnwest.edu/news/jackson-campus-technology-day> for more information.

\* April 25 - 10 am to 2:30 pm - Career Exploration event with Sleepy Eye/Other area Districts. Mentioned by Brain Gauer

\* May 22 - State of Manufacturing (Enterprise MN and SW Initiative Foundation). Redwood Area Community Center, Redwood Falls. Presenting results of the 2017 surveys of manufacturers across the state - industry challenges/opportunities. For more info: <https://www.enterpriseminnesota.org/state-of-manufacturing/state-of-manufacturing-events>

Have a good day!

Thomas Hoff | Career and Technical Project Coordinator

SWWC Service Cooperative

1420 East College Drive, Marshall MN 56258

P: [507-537-2271](tel:507-537-2271)

[www.swsc.org](http://www.swsc.org)<<http://www.swsc.org>>

We Help Students Discover Their Passion In Life!

YME MIDDLE/HIGH SCHOOL

Ryan Luft, Principal

450 9<sup>th</sup> Avenue

Granite Falls, MN 56241

Phone: 320-564-4083

Fax: 320-564-4782

BERT RANEY ELEMENTARY

Lisa Hansen, Principal

555 7<sup>th</sup> Avenue

Granite Falls, MN 56241

Phone: 320-564-4082

Fax: 320-564-4427

ACTIVITIES & COMMUNITY EDUCATION

Tim Knapper, Director

450 9<sup>th</sup> Avenue

Granite Falls, MN 56241

Phone: 320-564-4084

Fax: 320-564-4781

MVCC - SPECIAL EDUCATION

Cindy Loe, Director

450 9<sup>th</sup> Avenue

Granite Falls, MN 56241

Phone: 320-564-4084

Fax: 320-564-4781

Building and Grounds Committee  
March 6, 2018  
6:00 pm - 7:15 pm

Present: Jeremy Corner, Steve Rupp and Rick Clark

#### Agenda

Elementary Playground covering  
Gym Guardrails  
Emergency notifications in noisy and remote classrooms

A discussion was held concerning information that was gathered at the MSBA Conference in Minneapolis. The information was specific to playground cover materials. An estimate for the covering of the main playground was reviewed without recommendation.

The gym mezzanine guardrail was discussed. A recommendation was advanced to the full board of education to direct the administration to seek Request For Proposal (RFP). Some school insurance carriers are becoming more aware and specific to the construction and use of playground equipment. This has brought about the concern of some schools who have had insurance carriers drop coverage on their playground complexes.

Discussion was held on the "emergency drills" (lock down, evacuation, etc) which have been reviewed and it is determined there exist some communication issues with: Shop classes, band room, building trades and the Greenhouse. Due to remote locations and noise those locations did not get clear information in a timely fashion. Contact with Musser Environmental will be made for the purpose of remedy possibilities.

Finance Committee Meeting  
March 27, 2018

Present: Jeremy Corner, Steve Rupp, LeeAnn Boushek and Rick Clark

Agenda:

Review 2017-2018 Revised Budget as of March 27, 2018

Comparison of 2017-2108 Preliminary Budget and Revised budget

Review of Capital request for Fiscal Year 2019

Review of Long Term Facilities Management for Fiscal Year 2019

Review and Comparison - see attachment marked Working Draft - 2017-2018 Revised Budget

Review of Capital/LTFM 2018-2019 Wish List - see attachment

Submitted by,

Dr. Rick Clark

**Working Draft**

## Yellow Medicine East District 2017-18 Revised Budgets

| Fund                    | Description                               | Actual Revenues/Expenditures 2016-17 |                             |                                 |                                 | Revised Budgets 2017-18     |                                 |                                       |                                     |
|-------------------------|---|--------------------------------------|-----------------------------|---------------------------------|---------------------------------|-----------------------------|---------------------------------|---------------------------------------|-------------------------------------|
|                         | Appropriation                             | Actual Fund Balance<br>7-1-16        | Audited Revenues<br>2016-17 | Audited Expenditures<br>2016-17 | Audited Fund Balance<br>6-30-17 | FY 18<br>Projected Revenues | FY 18<br>Projected Expenditures | FY18<br>Difference<br>(Rev minus Exp) | Projected Fund Balance<br>6-30-2018 |
|                         | Health & Safety                           | 3,867.07                             | (2,303.93)                  | -                               | 1,563.14                        | -26,012                     | 0                               | -26,012                               | -24,449                             |
|                         | Deferred Maint/LTFM                       | -                                    | 170,813.80                  | 172,224.88                      | (1,411.08)                      | 240,695                     | 248,741                         | -8,046                                | -9,457                              |
|                         | Safe Schools                              | 3,205.89                             | 31,295.70                   | 28,846.04                       | 5,655.55                        | 31,794                      | 31,000                          | 794                                   | 6,450                               |
|                         | Capital                                   | 258,108.20                           | 344,936.37                  | 365,786.08                      | 237,258.49                      | 261,927                     | 334,075                         | -72,148                               | 165,110                             |
|                         | Severance/Health (Assigned)               | 35,776.45                            |                             | 2,615.53                        | 33,160.92                       |                             |                                 | 0                                     | 33,161                              |
|                         | Basic Skills                              | 49,072.70                            |                             |                                 | 49,072.70                       |                             |                                 | 0                                     | 49,073                              |
| **                      | Unresrvd/Assigned/Nonspendable/Staff Dev. | 2,252,303.28                         | 9,356,866.64                | 9,016,199.84                    | 2,592,970.08                    | 9,187,973                   | 9,436,982                       | -475,538                              | 2,117,432                           |
|                         | Capital paid from Unreserved              |                                      |                             |                                 |                                 |                             | 226,529                         |                                       |                                     |
| <b>01 General</b>       | <b>Total</b>                              | <b>2,602,333.59</b>                  | <b>9,901,608.58</b>         | <b>9,585,672.37</b>             | <b>2,918,269.80</b>             | <b>9,696,377</b>            | <b>10,277,327</b>               | <b>-580,950</b>                       | <b>2,337,320</b>                    |
|                         | Food Svc. Assigned                        | 103.05                               | 401,745.94                  | 430,517.63                      | (0.00)                          | 415,600                     | 454,667                         | -39,067                               | -39,067                             |
|                         | Transfer in from Gen. Fund for Deficit    | -                                    | 28,668.64                   | -                               | -                               | 39,067                      | 0                               | 39,067                                | 39,067                              |
|                         | Inventory (Non-Spendable)                 | 10,570.82                            |                             | 1,117.73                        | 9,453.09                        |                             |                                 | 0                                     | 9,453                               |
| <b>02 Food Service</b>  | <b>Total</b>                              | <b>10,673.87</b>                     | <b>430,414.58</b>           | <b>431,635.36</b>               | <b>9,453.09</b>                 | <b>454,667</b>              | <b>454,667</b>                  | <b>0</b>                              | <b>9,453</b>                        |
|                         | ECFE/Learn. Readiness                     | 64,739.07                            | 169,760.68                  | 154,745.79                      | 79,753.96                       | 163,940                     | 139,430                         | 24,510                                | 104,264                             |
|                         | Pool                                      | (64,370.01)                          | 47,535.34                   | 42,472.92                       | (59,307.59)                     | 64,245                      | 50,850                          | 13,395                                | -45,913                             |
|                         | Comm Ed Gen.                              | 119,000.37                           | 291,182.07                  | 273,880.20                      | 136,302.24                      | 212,386                     | 214,395                         | -2,009                                | 134,293                             |
| <b>04 Comm. Ed.</b>     | <b>Total</b>                              | <b>119,369.43</b>                    | <b>508,478.09</b>           | <b>471,098.91</b>               | <b>156,748.61</b>               | <b>440,571</b>              | <b>404,675</b>                  | <b>35,896</b>                         | <b>192,645</b>                      |
| <b>07 Debt Svc</b>      | <b>Total</b>                              | <b>61,279.67</b>                     | <b>1,273,352.59</b>         | <b>1,224,380.00</b>             | <b>110,252.26</b>               | <b>1,260,175</b>            | <b>1,191,813</b>                | <b>68,362</b>                         | <b>178,614</b>                      |
| <b>25 OPEB</b>          | <b>Total</b>                              | <b>696,996.85</b>                    | <b>86,986.06</b>            | <b>235,873.11</b>               | <b>548,109.80</b>               | <b>86,000</b>               | <b>182,603</b>                  | <b>-96,603</b>                        | <b>451,507</b>                      |
| <b>47 Dt Svc (OPEB)</b> | <b>Total</b>                              | <b>41,846.67</b>                     | <b>189,701.26</b>           | <b>192,070.00</b>               | <b>39,477.93</b>                | <b>192,707</b>              | <b>192,308</b>                  | <b>399</b>                            | <b>39,877</b>                       |
| <b>Grand Total</b>      |   | <b>3,532,500.08</b>                  | <b>12,390,541.16</b>        | <b>12,140,729.75</b>            | <b>3,782,311.49</b>             | <b>12,130,497</b>           | <b>12,703,393</b>               | <b>-572,896</b>                       | <b>3,209,415</b>                    |

\*\* General Fund expenditures include transfer to Food Service (revenues) for FY18 projected deficit (\$39,067).

| Capital/Long Term Facility Maintenance requests 2017-18 |                         |               |               |                        |                           |                |  |        |            | Original  |            |            |             | 3/19/2018 |
|---|-------------------------|---------------|---------------|------------------------|---------------------------|----------------|--|--------|------------|-----------|------------|------------|-------------|-----------|
|   |                         |               |               |                        |                           |                |  |        |            |           |            |            | Expend. YTD |           |
|   | Building/Dept.          | Type          | Description   | Description            | Quantity                  | DESIGNATION    | 2017-18  | Budget | Revised    | 43,171.00 | Budget     |            |             |           |
| FIN 302   | Legend                  | Capital       |               |                        |                           |                | Approved   | Change | Budget     |           | Balance    |            |             |           |
| 01-005-630-000-302-580                                  | District                | Committed     | District Wide | Capital                |                           |                | Existing workstation lease                       |        | \$ 40,300  | \$ (70)   | \$ 40,230  | 40,229.62  | 0.38        |           |
| 01-XXX-XXX-290-302-580                                  | District                | Committed     | District Wide | Capital                |                           |                | Copier leases                                    |        | \$ 17,910  |           | \$ 17,910  | 17,910.00  | -           |           |
| 01-005-630-000-302-556                                  | District                | Approved      | Tech          | Capital                |                           |                | Projectors? (x3)                                 | F      | \$ 1,710   |           | \$ 1,710   | 1,607.01   | 102.99      |           |
|   | <b>District Total</b>   |               |               |                        |                           |                |  |        | \$ 59,920  | \$ (70)   | \$ 59,850  | 59,746.63  | 103.37      |           |
| 01-005-810-000-302-530                                  | Maint                   | Approved      | Francis       | Capital                |                           |                | Floor Scrubber                                   | S      | \$ 2,200   |           | \$ 2,200   |            | 2,200.00    |           |
| 01-005-810-000-302-530                                  | Maint                   | Approved      | Francis       | Capital                |                           |                | Vacuum for buildings                             | F      | \$ 2,000   |           | \$ 2,000   |            | 2,000.00    |           |
| 01-005-810-000-302-530                                  | Maint                   | Approved      | Francis       | Capital                |                           |                | Genie Lift                                       | S      | \$ 8,500   |           | \$ 8,500   | 7,229.56   | 1,270.44    |           |
| 01-005-810-000-302-530                                  | Maint                   | Approved      | Francis       | Capital                |                           |                | Basketball Bang Board                            | S      | \$ 800     |           | \$ 800     |            | 800.00      |           |
| 01-005-810-000-302-530                                  | Maint                   | Approved      | Francis       | Capital                |                           |                | Basketball Pads (4)                              | S      | \$ 3,000   |           | \$ 3,000   |            | 3,000.00    |           |
| 01-005-810-000-302-530                                  | Maint                   | Approved      | MS/HS         | Capital                | Ryan                      | Building       | Door Walk off Mats                               | S & F  | \$ 9,000   |           | \$ 9,000   | 9,086.47   | (86.47)     |           |
| 01-005-810-000-302-530                                  | Maint                   |               | Francis       | Not in original budget |                           |                | ????   |        |            |           | \$ -       | 295.86     | (295.86)    |           |
| 01-005-810-000-302-530                                  | Maint                   |               | Francis       | Not in original budget |                           |                | Dryer  |        |            |           | \$ -       | 779.95     | (779.95)    |           |
| 01-005-810-000-302-530                                  | Maint                   |               | Francis       | Not in original budget |                           |                | Desktop Computer                                 |        |            |           | \$ -       | 616.59     | (616.59)    |           |
| 01-005-810-000-302-530                                  | Maint                   |               | Francis       | Not in original budget |                           |                | Backboards                                       |        |            |           | \$ -       | 549.00     | (549.00)    |           |
| 01-005-850-192-302-530                                  | Maint                   |               | Francis       | Not in original budget |                           |                | Storm Damage balance 7-2016 (See revenue offset) |        |            | \$ 13,925 | \$ 13,925  | 13,925.00  | -           |           |
| 01-005-850-192-302-530                                  | Maint                   |               | Francis       | Not in original budget |                           |                | Cameras (See revenue offset)                     |        |            | \$ 55,500 | \$ 55,500  | 55,486.70  | 13.30       |           |
|   | <b>Maint Total</b>      |               |               |                        |                           |                |  |        | \$ 25,500  | \$ 69,425 | \$ 94,925  | 87,969.13  | 6,955.87    |           |
| 01-005-770-000-302-530                                  | Fd svc                  | Approved      | Marlys L.     | Capital                |                           |                | Heated holding/transport cabine                  | S      | \$ 3,500   |           | \$ 3,500   |            | 3,500.00    |           |
|   | <b>Fd svc Total</b>     |               |               |                        |                           |                |  |        | \$ 3,500   | \$ -      | \$ 3,500   | -          | 3,500.00    |           |
| 01-005-850-900-302-530                                  | Phone                   | Considered    | Tech          | Capital                |                           | Infrastructure | Phone System                                     | F      | \$ 57,000  |           | \$ 57,000  | 54,115.00  | 2,885.00    |           |
|   | <b>Phone Total</b>      |               |               |                        |                           |                |  |        | \$ 57,000  | \$ -      | \$ 57,000  | 54,115.00  | 2,885.00    |           |
| 01-100-203-000-302-460                                  | Elem                    | Approved      | Bert Raney    | Capital                |                           | General Fund   | Science curriculum estimation                    | F      | \$ 12,000  |           | \$ 12,000  | 4,708.13   | 7,291.87    |           |
| 01-100-203-000-302-530                                  | Elem                    | Approved      | Bert Raney    | Capital                |                           | Misc.          | Winter gear storage unit                         | F      | \$ 2,000   |           | \$ 2,000   |            | 2,000.00    |           |
| 01-100-203-000-302-530                                  | Elem                    | Approved      | Bert Raney    | Capital                |                           | Misc.          | Large screen mounted in gym                      | F      | \$ 400     |           | \$ 400     |            | 400.00      |           |
| 01-100-203-000-302-530                                  | Elem                    | Approved      | Bert Raney    | Capital                |                           | Misc.          | Medication cabinet                               | F      | \$ 1,100   |           | \$ 1,100   |            | 1,100.00    |           |
| 01-100-203-000-302-530                                  | Elem                    | Approved      | Bert Raney    | Capital                |                           | Misc.          | Playground equipment                             | a      | \$ 2,500   |           | \$ 2,500   | 42.99      | 2,457.01    |           |
| 01-100-203-000-302-530                                  | Elem                    | Approved      | Bert Raney    | Capital                |                           | Misc.          | Tables/chairs/bookcases/desk replacements        | a      | \$ 4,000   |           | \$ 4,000   | 6,221.63   | (2,221.63)  |           |
|   | <b>Elem Total</b>       |               |               |                        |                           |                |  |        | \$ 22,000  | \$ -      | \$ 22,000  | 10,972.75  | 11,027.25   |           |
| 01-300/350-050-000-302-530                              | MS/HS                   | Approved      | MS/HS         | Capital                | Secretary                 |                | Stand Up Desks                                   | S & F  | \$ 1,800   |           | \$ 1,800   | 1,371.35   | 428.65      |           |
| 01-300-212-000-302-530                                  | MS/HS                   | T             | MS/HS         | Capital                | Not in original budget??? |                | Potter's Wheel                                   |        | \$ 4,060   |           | \$ 4,060   | 4,060.00   | -           |           |
| 01-300-258-233-302-530                                  | MS/HS                   | T             | MS/HS         | Capital                | Not in original budget??? |                | Tuba   |        | \$ 2,500   |           | \$ 2,500   | 2,495.00   | 5.00        |           |
| 01-300-270-000-302-460                                  | MS/HS                   | T             | MS/HS         | Capital                | Not in original budget??? |                | Psychology                                       |        | \$ 2,600   |           | \$ 2,600   | 2,600.00   | -           |           |
| 01-300/350-211-000-302-530                              | MS/HS                   | T             | MS/HS         | Capital                | Not in original budget    |                | ADO Photo  |        |            |           | \$ -       | 400.00     | (400.00)    |           |
| 01-300/350-XXX-000-302-460                              | MS/HS                   | Approved      | MS/HS         | Capital                | Curriculum Re             | Curr. Review   | Science curriculum estimation                    | F      | \$ 19,340  |           | \$ 19,340  | -          | 19,340.00   |           |
| 01-300/350-XXX-000-302-460                              | MS/HS                   | Approved      | MS/HS         | Capital                | Curriculum Re             | Curr. Review   | Science curriculum estimation                    | F      | \$ 11,500  |           | \$ 11,500  | 11,446.65  | 53.35       |           |
| 01-300/350-420-000-302-556                              | MS/HS                   | Approved      | MS/HS         | Capital                | Patty Maryott             | Special Educat | SMART Board                                      | F      | \$ 3,000   |           | \$ 3,000   | 1,941.34   | 1,058.66    |           |
| 01-300/350-256-000-302-460                              | MS/HS                   | Add PER RC 5/ | MS/HS         | Capital                |                           |                | Math Curriculum                                  |        | \$ 40,000  |           | \$ 40,000  | 41,486.85  | (1,486.85)  |           |
|   | <b>MS/HS Total</b>      |               |               |                        |                           |                |  |        | \$ 84,800  | \$ -      | \$ 84,800  | 65,801.19  | 18,998.81   |           |
| 01-300-292-000-302-530                                  | Activities              | Approved      | Knapper       | Capital                |                           | 20 @ 100       | Folding tables (Francis also)                    | F/S    | \$ 2,000   |           | \$ 2,000   |            | 2,000.00    |           |
| 01-300-292-000-302-530                                  | Activities              | Approved      | Knapper       | Capital                |                           | weight room    | Deadlift/Clean Platform                          | F      | \$ 2,000   |           | \$ 2,000   | 1,600.00   | 400.00      |           |
| 01-300-292-000-302-530                                  | Activities              | Approved      | Knapper       | Capital                |                           |                | Eagle Eye Track & Field Trimming System          | F      | \$ 8,000   |           | \$ 8,000   |            | 8,000.00    |           |
|   | <b>Activities Total</b> |               |               |                        |                           |                |  |        | \$ 12,000  | \$ -      | \$ 12,000  | 1,600.00   | 10,400.00   |           |
|   | <b>Grand Total</b>      |               |               |                        |                           |                |  |        | \$ 264,720 | \$ 69,355 | \$ 334,075 | 280,204.70 | 53,870.30   |           |

43171

+4477.50 INCLUDED

6/30/2018

Offset by Revenue

Offset by Revenue

Not science?

??Budget

??Budget

??Budget

Capital Revenues:

| FD T ORG PRG PRG | CRS           | FIN           | SRC     | 2017-18<br>Original Budget | 2017-18<br>Revised Budget | 2017-18<br>FY Activity | Unexpended<br>Balance |          |
|------------------|---------------|---------------|---------|----------------------------|---------------------------|------------------------|-----------------------|----------|
| 01 R 005 000 C   | DISTRICT WIDI | DISTRICT WIDI | CAP OUT | TAX LEVY                   | 171,927.00                | 171,927.00             | 171,926.79            | 0.21     |
| 01 R 005 000 C   | DISTRICT WIDI | DISTRICT WIDI | CAP OUT | DONATIONS                  | 0                         | 60,000.00              | 60,000.00             | 0        |
| 01 R 005 000 C   | DISTRICT WIDI | DISTRICT WIDI | CAP OUT | MISC LOCAL                 | 0                         | 0                      | 0                     | 0        |
| 01 R 300 240 C   | HEALTH & PHY  | DISTRICT WIDI | CAP OUT | MISC LOCAL                 | 0                         | 0                      | 0                     | 0        |
| 01 R 005 000 C   | DISTRICT WIDI | DISTRICT WIDI | CAP OUT | GENERAL ED AID             | 0                         | 8,000.00               | 0                     | 8,000.00 |
| 01 R 005 000 C   | DISTRICT WIDI | DISTRICT WIDI | CAP OUT | RESALE                     | 0                         | 0                      | 0                     | 0        |
| 01 R 005 000 C   | DISTRICT WIDI | DISTRICT WIDI | CAP OUT | INSURANCE RECVR            | 0                         | 22,000.00              | 21,967.73             | 32.27    |
| 01 -             | *GENERAL      |               |         | 171,927.00                 | 261,927.00                | 253,894.52             | 8,032.48              |          |
| Number of Acc    |               |               |         | 7                          |                           |                        |                       |          |

| 3/19/2018                  |                  |          | Long Term Facility Maintenance requests 2017-18 |      |  |             | 6/19/2017                                  |      | FY18 Budget      | Revised Change | Revised Budget | Expend. YTD | Balance        |
|----------------------------|------------------|----------|---|------|--|-------------|--|------|------------------|----------------|----------------|-------------|----------------|
|                            |                  |          | Building/Dept.                                  | Type | Description  | Description | Quantity                                   | DESI | 2017-18 approved |                |                |             |                |
| <b>Account Number</b>      | <b>FIN Code</b>  |          | <b>Long Term Facility Maintenance</b>           |      |  |             |  |      |                  |                |                |             |                |
| 01-005-865-000-347-305     | 347              |          | District  |      | Elevator Inspections   |             |  |      | \$ 5,000         |                | \$ 5,000       | 3,875.08    | \$ 1,124.92    |
|                            | <b>347 Total</b> |          |   |      |  |             |  |      | \$ 5,000         | \$ -           | \$ 5,000       | 3,875.08    | \$ 1,124.92    |
| 01-005-865-000-349-305     | 349              |          | District  |      | Fluorescent tube disposal                                      |             |  |      | \$ 600           |                | \$ 600         | -           | \$ 600.00      |
|                            | <b>349 Total</b> |          |   |      |  |             |  |      | \$ 600           | \$ -           | \$ 600         | -           | \$ 600.00      |
| 01-005-865-000-352-305     | 352              |          | District  |      | Musser Environmental   |             |  |      | \$ 8,700         |                | \$ 8,700       | 8,434.26    | \$ 265.74      |
| 01-005-865-000-352-195/295 | 352              |          | District  |      | H&S Management (Staff)   |             |  |      | \$ 7,700         |                | \$ 7,700       | 7,700.00    | \$ -           |
| 01-005-865-000-352-305     | 352              |          | District  |      | Bloodborne Pathogen Vaccinations                               |             |  |      | \$ 500           |                | \$ 500         |             | \$ 500.00      |
| 01-005-865-000-352-401     | 352              |          | District  |      | AED Supplies/Batteries/Inspection                              |             |  |      | \$ 1,000         |                | \$ 1,000       | 816.77      | \$ 183.23      |
| 01-005-865-000-352-305     | 352              |          | District  |      | Annual MDH Food Service Inspections                            |             |  |      | \$ 450           |                | \$ 450         | (105.00)    | \$ 555.00      |
|                            | <b>352 Total</b> |          |   |      |  |             |  |      | \$ 18,350        | \$ -           | \$ 18,350      | 16,846.03   | \$ 1,503.97    |
| 01-005-865-000-358-305     | 358              | B&G      | MS/HS   | LTFM | Ryan   | Building    | Asbestos Abtmt (move to LTFM per RC 5/31/A |      | \$ 90,000        | \$ (17,240)    | \$ 72,760      | 37,901.00   | \$ 52,099.00   |
|                            | <b>358 Total</b> |          |   |      |  |             |  |      | \$ 90,000        | \$ (17,240)    | \$ 72,760      | 37,901.00   | \$ 52,099.00   |
| 01-005-865-000-363-305     | 363              |          | District  |      | Fire alarm inspection/recharging                               |             |  |      | \$ 6,000         |                | \$ 6,000       | 2,797.89    | \$ 3,202.11    |
|                            | <b>363 Total</b> |          |   |      |  |             |  |      | \$ 6,000         | \$ -           | \$ 6,000       | 2,797.89    | \$ 3,202.11    |
| 01-005-865-000-367-530     | 367              |          | District  |      | ADA Seating-Football Field                                     |             |  |      | \$ -             |                | \$ -           |             | \$ -           |
|                            | <b>367 Total</b> |          |   |      |  |             |  |      | \$ -             | \$ -           | \$ -           |             | \$ -           |
| 01-005-865-000-368-520     | 368              | APPROVED | Francis   | LTFM |  |             | Roof wiring for lights                     | S    | \$ 800           |                | \$ 800         |             | \$ 800.00      |
|                            | <b>368 Total</b> |          |   |      |  |             |  |      | \$ 800           | \$ -           | \$ 800         |             | \$ 800.00      |
| 01-005-865-000-369-305     | 369              |          | District  |      | Walk in Cooler Repair  |             |  |      |                  |                | \$ -           | 423.65      | \$ (423.65)    |
| 01-005-865-000-369-305     | 369              |          | District  |      | BRE Partitions-Labor   |             |  |      |                  |                | \$ -           | 2,274.00    | \$ (2,274.00)  |
| 01-005-865-000-369-520     | 369              | APPROVED | MS/HS   | LTFM | Ryan   | Building    | Door 4 replacement                         | F    | \$ 1,700         |                | \$ 1,700       |             | \$ 1,700.00    |
| 01-005-865-000-369-520     | 369              | APPROVED | Francis   | LTFM |  |             | Door Locks (6)                             | S    | \$ 1,800         |                | \$ 1,800       |             | \$ 1,800.00    |
| 01-005-865-000-369-520     | 369              | APPROVED | Francis   | LTFM |  |             | Ag shop door replacement                   | F    | \$ 3,300         |                | \$ 3,300       |             | \$ 3,300.00    |
| 01-005-865-000-369-520     | 369              |          | Francis   | LTFM |  |             | Little Theatre/Locker Room (NLSC Products) | F    | \$ -             |                | \$ -           | 1,304.25    | \$ (1,304.25)  |
| 01-005-865-000-369-520     | 369              |          | Francis   | LTFM |  |             | Library Door                               | F    | \$ -             | \$ 3,000       | \$ 3,000       | 3,025.00    | \$ (3,025.00)  |
| 01-005-865-000-369-710     | 369              |          | District  |      | HVAC Reimbursement   |             |  |      | \$ 54,000        | \$ (54,000)    | \$ -           |             | \$ 54,000.00   |
|                            | <b>369 Total</b> |          |   |      |  |             |  |      | \$ 60,800        | \$ (51,000)    | \$ 9,800       | 7,026.90    | \$ 53,773.10   |
| 01-005-865-000-370-305     | 370              |          |   |      | Electrical Miscellaneous (Roof/Elem breakroom/Elem Bldg /roof) |             |  |      | \$ 4,000         |                | \$ 4,000       | 4,126.16    | \$ (126.16)    |
| 01-005-865-000-370-520     | 370              | APPROVED | Bert Raney                                      | LTFM | Misc.  |             | Update light switch in principal's office  | F    | \$ 200           |                | \$ 200         |             | \$ 200.00      |
| 01-005-865-000-370-520     | 370              | CONSIDER | Francis   | LTFM |  |             | Auditorium wiring update                   | F    | \$ 4,500         |                | \$ 4,500       |             | \$ 4,500.00    |
|                            | <b>370 Total</b> |          |   |      |  |             |  |      | \$ 8,700         | \$ -           | \$ 8,700       | 4,126.16    | \$ 4,573.84    |
| 01-005-865-000-379-401     | 379              |          |   |      | Paint  |             |  |      | \$ 1,000         |                | \$ 1,000       | 833.98      | \$ 166.02      |
| 01-005-865-000-379-401     | 379              |          |   |      | Wrestling room   |             |  |      | \$ -             |                | \$ -           | 2,447.50    | \$ (2,447.50)  |
| 01-005-865-000-379-520     | 379              | C        | Bert Raney                                      | LTFM | 4/5 Grade Bathroom   |             | Toilet, sink, faucet                       | A    | \$ 16,000        |                | \$ 16,000      | 11,928.25   | \$ 4,071.75    |
| 01-005-865-000-379-520     | 379              | C        | Bert Raney                                      | LTFM | Nurse's Office Bathroom  |             | Tile work                                  | A    | \$ 2,223         |                | \$ 2,223       | 2,272.62    | \$ (49.62)     |
| 01-005-865-000-379-520     | 379              | C        | Bert Raney                                      | LTFM | Nurse's Office Bathroom  |             | Toilet, sink, faucet                       | A    | \$ 1,168         |                | \$ 1,168       |             | \$ 1,168.00    |
| 01-005-865-000-379-520     | 379              | Approved | MS/HS   | LTFM | Ryan   | Building    | 1930 South Window Tint for classrooms      | F/S  | \$ 3,500         |                | \$ 3,500       |             | \$ 3,500.00    |
| 01-005-865-000-379-520     | 379              | APPROVED | MS/HS   | LTFM | Ryan   | Building    | Paint Hallways                             | A    | \$ 5,000         |                | \$ 5,000       |             | \$ 5,000.00    |
| 01-005-865-000-379-520     | 379              | APPROVED | Francis   | LTFM |  |             | Gym sealer                                 | S    | \$ 4,000         |                | \$ 4,000       | 2,134.98    | \$ 1,865.02    |
| 01-005-865-000-379-520     | 379              |          | Francis   | LTFM |  |             | Long Hallway Tiling                        | S    | \$ -             | \$ 17,240      | \$ 17,240      | 17,237.72   | \$ (17,237.72) |
| 01-005-865-000-379-520     | 379              |          |   |      | Original Budget was fin 301 General-moved to LTFM              |             | Boys Locker Room                           |      |                  | \$ 53,000      | \$ 53,000      | 53,006.00   | \$ (53,006.00) |
|                            | <b>379 Total</b> |          |   |      |  |             |  |      | \$ 32,891        | \$ 70,240      | \$ 103,131     | 89,861.05   | \$ (56,970.05) |

April-June  
Includes 1056.84

7,700.00

Any in June?

|                        |                    |          |         |      |      |          |                              |   |  |            |             |            |               |               |
|------------------------|--------------------|----------|---------|------|------|----------|------------------------------|---|--|------------|-------------|------------|---------------|---------------|
| 01-005-865-000-380-350 | 380                |          | Francis | LTFM |      |          | Module (Climate Air)         |   |  | \$ 2,000   | \$ 2,000    | 1,909.44   | \$ (1,909.44) |               |
|                        | <b>380 Total</b>   |          |         |      |      |          |                              |   |  | \$ -       | \$ 2,000    | \$ 2,000   | 1,909.44      | \$ (1,909.44) |
| 01-005-865-000-381-305 | 381                |          |         |      |      |          | Schwicker's Roof Contract    |   |  | \$ 4,000   | \$ 4,000    |            | \$ 4,000.00   |               |
| 01-005-865-000-381-520 | 381                | Approved | Francis | LTFM |      |          | Drinking fountains (3)       | A |  | \$ 3,600   | \$ 3,600    |            | \$ 3,600.00   |               |
| 01-005-865-000-381-520 | 381                |          |         | lrfm |      |          | Elem Bathrooms (Nurse/Girls) |   |  |            | \$ -        | 4,532.61   | \$ (4,532.61) |               |
| 01-005-865-000-381-305 | 381                |          | Francis | LTFM |      |          | Faucet/Laundry               |   |  |            | \$ -        | 1,121.06   | \$ (1,121.06) |               |
|                        | <b>381 Total</b>   |          |         |      |      |          |                              |   |  | \$ 7,600   | \$ -        | \$ 7,600   | 5,653.67      | \$ 1,946.33   |
| 01-005-865-000-384-510 | 384                |          | MS/HS   | LTFM | Ryan | Building | Sidewalk Grinding            | S |  | \$ 10,000  | \$ 10,000   | 11,445.73  | \$ (1,445.73) |               |
| 01-005-865-000-384-510 | 384                |          | Francis |      |      |          | Concrete Work                | S |  | \$ 43,000  | \$ (43,000) | \$ -       | \$ 43,000.00  |               |
| 01-005-865-000-384-510 | 384                | CONSIDER | Francis | LTFM |      |          | Outside lights (10)          | S |  | \$ 4,000   | \$ 4,000    |            | \$ 4,000.00   |               |
|                        | <b>384 Total</b>   |          |         |      |      |          |                              |   |  | \$ 57,000  | \$ (43,000) | \$ 14,000  | 11,445.73     | \$ 45,554.27  |
|                        | <b>Grand Total</b> |          |         |      |      |          |                              |   |  | \$ 287,741 | \$ (39,000) | \$ 248,741 | 181,442.95    | \$ 106,298.05 |
|                        |                    |          |         |      |      |          | <b>FY18 LTFM Revenue</b>     |   |  | \$240,549  |             |            |               |               |
|                        |                    |          |         |      |      |          | <b>Difference</b>            |   |  | \$ (8,192) |             |            |               |               |

See379 for Budget

Done FY178

FIN 301

General Fund Expenditures (Unreserved) for Capital Items

| Building/Dept.                          | Type     |     | Description | Description            | Quantity |                | DESIGNATION  | 2017-18 |    | Original Budget | Budget Change | Revised Budget | YTD         | Balance    |                           |
|---|----------|-----|-------------|------------------------|----------|----------------|--|---------|----|-----------------|---------------|----------------|-------------|------------|---------------------------|
| 01-005-850-900-301-520                  | DISTRICT | T   | Tech        | Capital                |          | Infrastructure | Fiber project(erate submitted)                                 | F       |    | \$ 14,953       |               | \$ 14,953      | 14,953.00   | -          |                           |
| 01-005-850-900-301-520                  | DISTRICT | T   | Tech        | Capital                |          | Infrastructure | HS Switch project(erate submitted)                             | F       |    | \$ 31,850       | \$ 2,012      | \$ 33,862      | 37,667.40   | (3,805.40) |                           |
| 01-005-850-900-301-520                  | DISTRICT | T   | Tech        | Capital                |          | Infrastructure | HS Switch project(erate submitted)                             | F       |    | \$ -            | \$ -          | \$ -           | 399.93      | (399.93)   |                           |
| 01-005-850-900-301-520                  | DISTRICT | T   | Tech        | Capital                |          | Infrastructure | Elem Switch project  | F       |    | \$ 16,000       |               | \$ 16,000      | 16,275.42   | (275.42)   |                           |
| 01-005-850-900-301-520                  | DISTRICT | T   | Tech        | Capital                |          | Infrastructure | HS Wireless project(erate submitted)                           | F       |    | \$ 23,000       |               | \$ 23,000      | 18,518.18   | 4,481.82   |                           |
| 01-005-850-900-301-520                  | DISTRICT | T   | Tech        | Not in original budget |          | Infrastructure | Revenue received from ERATE                                    |         |    |                 | \$ (42,220)   | \$ (42,220)    | (42,219.55) | (0.45)     |                           |
| <b>01-005-850-900-301-520 Total</b>     |          |     |             |                        |          |                |  |         |    | \$ 85,803       | \$ (40,208)   | \$ 45,595      | 45,594.38   | 0.62       |                           |
| 01-100-203-000-301-556                  | ELEM     | T   | Bert Raney  | Capital                |          | Technology     | iPad Air II / Mary Grey  | F       |    | \$ 435          |               | \$ 435         |             | 435.00     |                           |
| 01-100-203-000-301-556                  | ELEM     | T   | Bert Raney  | Capital                |          | Technology     | Apple TV / Mary Grey   | F       |    | \$ 199          |               | \$ 199         | 149.00      | 50.00      |                           |
| 01-100-203-000-301-556                  | ELEM     | T   | Bert Raney  | Capital                |          | Technology     | Chromebook   | F       |    | \$ 17,250       |               | \$ 17,250      | 18,710.00   | (1,460.00) |                           |
| 01-100-203-000-301-556                  | ELEM     | T   | Bert Raney  | Capital                |          | Technology     | I pad  | F       |    | \$ 61,880       |               | \$ 61,880      | 59,770.95   | 2,109.05   |                           |
| <b>01-100-203-000-301-556 Total</b>     |          |     |             |                        |          |                |  |         |    | \$ 79,764       | \$ -          | \$ 79,764      | 78,629.95   | 1,134.05   |                           |
| 01-300/350-211-000-301-556              | MS/HS    | T   | MS/HS       | Capital                |          |                | Chromebook   | F       | 30 | \$250.00        |               | \$ 9,570       | 9,570.00    | -          |                           |
| 01-300/350-211-000-301-556              | MS/HS    | T   | MS/HS       | Capital                |          |                | Computer Rep   |         | 30 | \$270.00        |               | \$ 8,100       | 8,100.00    | -          |                           |
| 01-300/350-211-000-301-556              | MS/HS    | T   | MS/HS       | Capital                |          | English        | Chromebook   |         |    | \$ 8,500        |               | \$ 8,500       | 7,080.00    | 1,420.00   |                           |
| <b>01-300/350-211-000-301-556 Total</b> |          |     |             |                        |          |                |  |         |    | \$ 26,170       | \$ -          | \$ 26,170      | 24,750.00   | 1,420.00   |                           |
|   |          |     |             |                        |          |                |  |         |    |                 |               | \$ -           |             | -          |                           |
| 01-005-850-000-301-520                  | LTFM     | B&G | MS/HS       | LTFM                   | Ryan     | Building       | GYM Guardrails (Original Budget for 65 Lockerroom Update moved |         |    | \$ 75,000       | \$ -          | \$ 75,000      | \$0         | 75,000.00  | \$53006 YTD Move to LTFM? |
| <b>01-005-850-000-301-520 Total</b>     |          |     |             |                        |          |                |  |         |    | \$ 75,000       | \$ -          | \$ 75,000      | \$0         | 75,000.00  |                           |
| <b>Grand Total</b>                      |          |     |             |                        |          |                |  |         |    | \$ 266,737      | \$ (40,208)   | \$ 226,529     | \$148,974   | 77,554.67  |                           |

| Capital/LTFM 2018-19 Wish List |               |                   |                                     |   |          |             | Updated 3-26-18 |                                  |  |
|--------------------------------|---------------|-------------------|-------------------------------------|---|----------|-------------|-----------------|----------------------------------|--|
| Building                       |               | Staff Member Name | Department                          | Item Description  | Quantity | Cost/ Unit  | Total Cost      | Rationale                        |  |
| <b>Building Total</b>          |               |                   |                                     |   |          |             | \$              | -                                |  |
| Activities                     | Capital       |                   | 3 Net Volleyball system -- Main Gym |   |          |             | \$ 8,000.00     |                                  |  |
| Activities                     | Capital       |                   | Bleachers for track spectators      | 10 row X 27' elevated   |          |             | \$ 22,000.00    |                                  |  |
| Activities                     | Capital       | Knapper           | Athletics                           | Gym Railings  |          |             | \$ 15,800.00    | Rolled with Bleacher/Gym Project |  |
| <b>Activities Total</b>        |               |                   |                                     |   |          |             | \$              | 45,800.00                        |  |
| BRE                            | Capital/LTFM? |                   | Miscellaneous Items                 | Classroom carpet replacements (2)   |          |             | \$ 1,200.00     |                                  |  |
| BRE                            | Capital       |                   | Facility Upgrades                   | Window Coverings - BRE Lab, BRE Lunch Room, & BRE Office (nurse's office, main office, principal office, social worker) approx 30 windows |          |             | \$ 2,250.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Table and chairs - lounge   |          |             | \$ 400.00       |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | BRE Meeting Room - table  |          |             | \$ 1,000.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | BRE Lost and Found  |          |             | \$ 750.00       |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Teacher desk replacements (2)   |          |             | \$ 1,200.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Classroom chair replacements (2)  |          |             | \$ 4,000.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Music Curriculum (5-7 year license)   |          |             | \$ 8,500.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Science Curriculum  |          |             | \$ 3,000.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Playground equipment  |          |             | \$ 2,500.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Tables/chairs/bookcases/desk replacements   |          |             | \$ 4,500.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Folding tables (10 @ \$100)   |          |             | \$ 1,000.00     |                                  |  |
| BRE                            | Capital       |                   | Miscellaneous Items                 | Portable divider(s) in lab to allow space on west side to be used   |          |             | \$ 1,000.00     |                                  |  |
| BRE                            | Capital       | Technology        | Not Included on this list           |   |          |             |                 |                                  |  |
| <b>BRE Total</b>               |               |                   |                                     |   |          |             | \$              | 31,300.00                        |  |
| Francis                        | Capital       |                   | Vacuums (3)                         |   |          |             | \$ 1,800.00     |                                  |  |
| Francis                        | Capital       |                   | Floor Scrubber                      |   |          |             | \$ 1,200.00     |                                  |  |
| Francis                        | Capital       |                   | Toro Mower                          |   |          |             | \$ 16,000.00    |                                  |  |
| Francis                        | Capital       |                   | Tools replacement (drills etc.)     |   |          |             | \$ 1,200.00     |                                  |  |
| Francis                        | Capital       |                   | Pickup with plow                    |   |          |             | \$ 30,000.00    |                                  |  |
| Francis                        | Capital       |                   | Tractor replacement                 |   |          |             | \$ 20,000.00    |                                  |  |
| Francis                        | Capital       | Knapper           | Install new irrigation around track |   |          |             | \$ 8,750.00     |                                  |  |
| Francis                        | Capital       |                   | Blinds for both buildings           | ?????   |          |             |                 |                                  |  |
| <b>Francis Total</b>           |               |                   |                                     |   |          |             | \$              | 78,950.00                        |  |
| MS/HS                          | Capital/LTFM? | Ryan              | Food Service                        | Cafeteria Kitchen   |          |             | \$ 20,000.00    | Rolled with Cafeteria Project    |  |
| MS/HS                          | Capital       | Ryan              | Food Service                        | Cafeteria Tables  |          |             | \$ 30,000.00    | Rolled with Cafeteria Project    |  |
| MS/HS                          | Capital       | Office            | Office                              | Laminator   |          |             | \$ 2,500.00     |                                  |  |
| MS/HS                          | Capital       | Social Studies    | Social Studies                      | Curriculum Review   |          |             | \$ 40,000.00    |                                  |  |
| MS/HS                          | Capital       | Technology        | Technology                          | Chromebooks   |          |             |                 |                                  |  |
| MS/HS                          | Capital       | Math              | Math                                | TI-84 Silver Graphing Calculators to match sets purchased last year   | 30       | \$100.00    | \$ 3,100.00     |                                  |  |
| MS/HS                          | Capital       | Darrel Refsland   | Ag Department                       | Screen Printing Equipment   | 1        | \$10,000    | \$ 10,000.00    | STEM Manufacturing Class         |  |
| MS/HS                          | Capital       | Ryan              | Athletics                           | Football Concessions Stand  |          |             | \$ 15,000.00    | MDH Concerns                     |  |
| MS/HS                          | Capital       | Ryan              | Auditorium                          | Screen and projector  |          |             | \$ 8,000.00     |                                  |  |
| MS/HS                          | Capital       | Ryan              | Building                            | 1930 South Window Tint for classrooms   |          |             | \$ 30,000.00    |                                  |  |
| MS/HS                          | Capital       | Ryan              | Building                            | Video Displays  |          |             | \$ 5,000.00     |                                  |  |
| MS/HS                          | Capital       | Jeff Lalim        | Classroom                           | Tables and Chairs   |          |             | \$ 5,000.00     | Need updating                    |  |
| MS/HS                          | Capital       | Jeff Lalim        | Health                              | 6/7 Health 10 Health Textbooks  | 60       |             | \$ 9,000.00     |                                  |  |
| MS/HS                          | Capital       | Barry Weidauer    | Industrial Tech                     | Laser Engraver  | 1        | \$20,000    | \$ 20,000.00    | STEM                             |  |
| MS/HS                          | Capital       | Building          | Library                             | Furniture Upgrade   |          | \$20,000.00 | \$ 20,000.00    |                                  |  |
| MS/HS                          | Capital       | Ryan              | Office                              | Office ~ reconstruct  |          |             | \$ 7,500.00     | Consolidation of Social Worker   |  |
| MS/HS                          | Capital       | Mike Gaffaney     | Phy Ed                              | Heart Rate Monitors   | 24       |             | \$ 3,300.00     |                                  |  |
| MS/HS                          | Capital       | Feldman-MVCC?     | Special Education                   | Stand UP Desks  |          |             | \$ 1,800.00     |                                  |  |
| MS/HS                          | Capital       | Technology        | Technology                          | Charging Stations   |          |             |                 |                                  |  |
| MS/HS                          | Capital       | Hinz              | English                             | Active Seating  | 30       |             | \$ 2,500.00     |                                  |  |
| MS/HS                          | Capital       | Hinz              | Science                             | Tables and Chairs   |          |             | \$ 8,000.00     |                                  |  |
| MS/HS                          | Capital       | Hinz              | English                             | Lab Top   |          |             | \$ 500.00       |                                  |  |
| <b>MS/HS Total</b>             |               |                   |                                     |   |          |             | \$              | 241,200.00                       |  |

|                     |                                    |  |  |   |  |  |              |   |
|---------------------|------------------------------------|--|--|---|--|--|--------------|---|
| TECH                | Capital                            |  |  | Fortigate Firewall(LCTN)                            |  |  | \$1,000.00   | Check what we were billed for previous year   |
| TECH                | Capital                            |  |  | Smart Notebook renewal                              |  |  | \$600.00     |   |
| TECH                | Capital                            |  |  | Battery Backup (x3)                                 |  |  | \$1,740.00   |   |
| TECH                | Capital??                          |  |  | Veeam Backup software 3yr renewal                   |  |  | \$570.00     |   |
| TECH                | Capital                            |  |  | Projectors (x5)                                     |  |  | \$2,850.00   | For replacing older projectors that have been steadily failing  |
| TECH                | Capital                            |  |  | 10Gbps Fiber Transceiver                            |  |  | \$460.00     | Bring Listul Lab up to speed with the rest of the network   |
| TECH                | Capital                            |  |  | HS Devices(x179)                                    |  |  | \$44,750.00  |   |
| TECH                | Capital                            |  |  | HS Cases(x420)                                      |  |  | \$12,600.00  |   |
| TECH                | Capital??                          |  |  | HS accidental coverage 3.5yrs                       |  |  | \$8,771.00   | Considering this option - 3.5 year warranty and accidental damage protection, would just be on new devices purchased                  |
| TECH                | Capital                            |  |  | BRE Chromebooks(x11)                                |  |  | \$2,750.00   |   |
| TECH                | Capital                            |  |  | BRE iPads(x45)                                      |  |  | \$16,425.00  | Includes management license and case  |
| TECH                | Capital                            |  |  | GoGuardian Chromebook Monitoring?(x590)             |  |  | \$4,720.00   | Elem and HS chromebooks management and teacher screen viewing   |
| TECH                | Capital                            |  |  | Staff Laptops(x5)                                   |  |  | \$6,000.00   | We have a number of older staff laptops that are starting to show their age, and we no longer have any available laptops for checkout |
| TECH                | Capital                            |  |  | HS Teacher Chromebooks(x5)?                         |  |  | \$1,250.00   | This has also been brought up at tech committee meetings, no real decision about it   |
| TECH                | Capital                            |  |  | Para Devices(x40)                                   |  |  | \$10,000.00  | Was brought up at Tech Committee meeting. Would our older devices we are taking out of service be acceptable for this?                |
| TECH                | Capital                            |  |  | Misc  |  |  |              |   |
| TECH                | Capital??                          | Replacement in the event ours were to fail |  | 3D Printer Extruder+                                |  |  | \$200.00     |   |
| DISTRICT            | Capital                            |  |  | Copier Lease (Contract expires 8/2018- New amount?) |  |  | \$19,700.00  |   |
| DISTRICT            | capital                            |  |  | Computer Lease (last year)                          |  |  | \$40,230.00  |   |
| TECH Total          |                                    |  |  |   |  |  | \$174,616.00 |   |
| Grand Total Capital | (some items don't have \$ amounts) |  |  |   |  |  | \$571,866.00 |   |

2018-19 Aid & Levy \$ 176,000.00

|                  |      |             |   |  |   |  |              |   |
|------------------|------|-------------|---|--|---|--|--------------|---|
| Activities       | LTFM | LTFM        |   | Strip, repaint and resurface Main Gym Floor  |   |  | \$ 20,000.00 |   |
| Activities Total |      |             |   |  |   |  | \$ 20,000.00 |   |
| BRE              | LTFM |             | 4th/5th Grade Boys Bathroom             | Tile work  |   |  | \$ 10,344.00 |   |
| BRE              | LTFM |             | 4th/5th Grade Boys Bathroom             | Toilet stalls  |   |  | \$ 2,500.00  |   |
| BRE              | LTFM |             | 4th/5th Grade Boys Bathroom             | Toilet, sink, faucet   |   |  | \$ 4,000.00  |   |
| BRE              | LTFM |             | 1st Floor / Main Entrance Boys Bathroom | Tile work  |   |  | \$ 8,000.00  |   |
| BRE              | LTFM |             | 1st Floor / Main Entrance Boys Bathroom | Toilet stalls  |   |  | \$ 1,500.00  |   |
| BRE              | LTFM |             | 1st Floor / Main Entrance Boys Bathroom | Toilet, sink, faucet   |   |  | \$ 2,000.00  |   |
| BRE              | LTFM |             | Facility Upgrades                       | BRE SmartRoom updated (flooring, equipment, electrical, wall, alternate exit)      |   |  | \$ 20,000.00 |   |
| BRE              | LTFM |             | Facility Upgrades                       | BRE Office Upgrades (flooring, sink, paint, countertop, shelving)                  |   |  | \$ 10,000.00 |   |
| BRE              | LTFM |             | Facility Upgrades                       | Door replacement (boys bathroom /staff bathroom/ room 105) solid wood - 3 doors    |   |  | \$ 3,000.00  |   |
| BRE              | LTFM |             | Facility Upgrades                       | Stairwell going from entrance to basement repair                                   |   |  | \$ 1,000.00  |   |
| BRE              | LTFM |             | Facility Upgrades                       | BRE Gym Office ceiling repair  |   |  | cost unknown |   |
| BRE              | LTFM |             | Facility Upgrades                       | Storage room behind BRE serving room, currently being used as an office - updating |   |  | \$ 500.00    |   |
| BRE Total        |      |             |   |  |   |  | \$ 62,844.00 |   |
| MS/HS            | LTFM |             | Added by Dr. Clark                      | 9th Grade Locker Room showers  |   |  | \$ 10,120.00 |   |
| MS/HS            | LTFM | Building    | Bathroom                                | Partitions Replacement (Boys) ~ 65 Building  |   |  | \$ 10,000.00 |   |
| MS/HS            | LTFM | Ryan        | Building                                | Lockers ~ Hallway and 65 Locker  |   |  | \$ 85,000.00 | Need to Update ~ Wear and tear                          |
| MS/HS            | LTFM | Ryan        | Building                                | Paint Hallways   |   |  | \$ 5,000.00  | Update to school colors when locker project is approved |
| MS/HS            | LTFM | Building    | Building and Grounds                    | Abatement and Tile Replacement in Classrooms                                       |   |  |              |   |
| MS/HS            | LTFM | Building    | Building and Grounds                    | Door Replacement ~ MS Science Hallway  | 4 |  |              |   |
| MS/HS            | LTFM | Building    | Gym                                     | Paint Gym, Ceiling Replacement, and Foyer area                                     |   |  |              |   |
| MS/HS            | LTFM | Building    | Locker Room Door Replacement            | 9th Grade Locker Room  | 3 |  | \$ 5,000.00  |   |
| MS/HS            | LTFM | Castiglione | Music                                   | Practice Rooms   |   |  |              |   |
| MS/HS            | LTFM | Ryan        | Lockerroom 9th grade                    | Locker Replacement   |   |  | \$ 20,000.00 |   |



## **SWWC STRATEGIC REAL ESTATE AND FACILITY PLAN SUMMARY**

In September of 2016, Southwest West Central Service Cooperative began the process for developing a base-line real estate and facility plan to address the facility needs of the service cooperative. This planning and subsequent strategic real estate and facility plan is meant to be an on-going process; with specific timelines and activities identified for the next 2 to 5 years. Currently, SWWC operates 11 facilities in 7 communities in southwest and west central Minnesota. Each location is leased from property owners with inconsistent rent amounts, lease terms, and quantity of space and space conditions.

Why a strategic real estate and facility plan? This plan assists SWWC in moving from our perceived needs to the development of real needs and the support to get them approved. The process began by establishing a Facility Task Force made up of 12 members; 4 Superintendents representing school districts in our region, 4 SWWC Board members, and 4 SWWC Staff.

### **GUIDING PRINCIPLES FOR TASK FORCE PLANNING**

1. Improve and Expand Services to Students and Members.
  - a. Minimize travel distances for students attending educational/setting IV learning centers;
  - b. Ensure facilities are appropriate to support the educational needs of students attending programs;
  - c. Include flexibility to expand services available in educational/setting IV learning centers.
2. Control and Better Manage Long-Term Real Estate/Facility Costs.
  - a. Create operational efficiencies, including reducing student transportation costs for school districts utilizing educational/setting IV learning center services;
  - b. Optimize facility locations, consolidate facility sites when appropriate, reduce lease/ownership costs where possible, and create consistency in lease terms.
3. Focus on safety and security of staff and students in the educational/setting IV learning centers (e.g. education/training, access to law enforcement, food service, etc.)
4. Take a proactive vs. reactive approach; the needs of the programs and students will drive the process, not facilities.

## **STRATEGIC PLANNING PROCESS**

The process has involved:

- Collecting information to help SWWC Board and Administration make good, informed decisions related to real estate and facilities;
- Analyzing the physical, functional and financial metrics of each location; to identify opportunities for operational cost reductions;
- Comparing facility options in other locations in each community and in other communities to ensure lease terms are consistent and competitive;
- Evaluating the financial and operational metrics of leasing versus owning as a long-term strategy;
- Exploring geographic adjustments (space reconfiguration, relocation, consolidation, etc.) that might improve accessibility for students, increase the ability to attract and retain quality staff, allow for partnership opportunities and create functional efficiencies;
- Identifying options to improve space utilization and create future space flexibility for expanded services;
- Reviewing other factors that may impact real estate and facilities; and,
- Creating a real estate/facility matrix to help prioritize action plans for each location.

## **INITIAL TASK FORCE RECOMMENDATIONS**

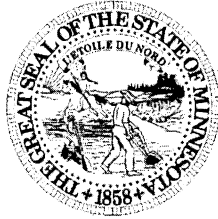
1. Collaboration with member schools, other local governments, or other public/private partners is strategically important;
2. Whenever possible, administrative office space will be established in member school district facilities or consolidated within educational/setting IV facilities;
3. Students being transported to educational/setting IV programs should be between 30 – 40 miles;
4. Educational/Setting IV Service Center programs need access to food service, law enforcement, and green space (playground/parks/recreational areas).
5. Educational/Setting IV Learning Center sites will focus on six (6) communities in the region; Windom, Pipestone, Marshall, Montevideo, Willmar and Hutchinson. (Current facility in Cosmos will continue to be used in lieu of a site in Hutchinson)



The planning process has identified initial capital investments needed for developing or re-purposing current facilities for meeting the needs of students with special needs (autism, mental health, severe emotional/behavioral in federal setting IV programs).

|  |
|--|
| <p><b>Windom</b></p> <p>In collaboration with Windom Public Schools, we are researching the use of an older elementary school that could become available upon a successful bond referendum to build a new school. The school would need to be re-purposed for use with students with special needs and deferred maintenance issues addressed.</p> <p><b>Estimated costs - \$8 million dollars.</b></p>  |
| <p><b>Pipestone</b></p> <p>In collaboration with Minnesota West Community and Technical College, we are participating in a facility study to address how to re-purpose space and add additional space to meet the needs of students with special needs.</p> <p><b>Estimated costs - \$5 million dollars</b></p>  |
| <p><b>Marshall</b></p> <p>There is no learning center currently located in Marshall, however, we have been in discussion with the City of Marshall and Southwest Minnesota State University to collaborate on the development of a learning center.</p> <p><b>Estimated costs - \$7 million dollars</b></p>  |
| <p><b>Montevideo</b></p> <p>There is no learning center currently located in Montevideo, however, we have been in discussion with the City of Montevideo to collaborate on the development of a learning center.</p> <p><b>Estimated costs - \$5 million dollars</b></p>   |
| <p><b>Willmar</b></p> <p>Currently, we lease limited appropriate educational/setting IV learning space for students with special needs from MinnWest Technology Campus in Willmar. This is not a long term solution as we have been told they would like to lease to a technology company. We are planning for re-locating our educational/setting IV learning space in Willmar as soon as possible.</p> <p><b>Estimated costs - \$7 million dollars</b></p> |
| <p><b>Cosmos</b></p> <p>Currently, we have an educational/setting IV learning center in the Cosmos Elementary School. In collaboration with Atwater/Cosmos/Grove City School District, we have determined the cost of re-purposing the Cosmos Elementary School into a facility that would be more appropriate for students with special needs and deferred maintenance issues addressed.</p> <p><b>Estimated costs - \$10.5 million dollars</b></p>         |
| <p><b>Total Capital Investment - \$40 - \$50 million dollars</b></p>   |





STATE OF MINNESOTA  
L'Étoile du Nord

## Office of Governor Mark Dayton

# Governor Dayton's Safe and Secure Schools Act to Protect Minnesota Children and Reduce Gun Violence

In 2003, two Minnesota students were shot and killed by their classmate at Rocori High School. Since then, there have been at least 879 criminal homicides committed with firearms in Minnesota, including a 2005 shooting at Red Lake Senior High School, which left ten people dead. More recently, there have been at least 21 threats of violence at schools across Minnesota since the February 14, 2018 shooting in Parkland, Florida.

This year, Governor Dayton is committed to enacting broadly-supported measures to reduce gun violence and help keep students safe in schools across Minnesota. Governor Dayton's Safe and Secure Schools Act would provide \$15.9 million to enhance safety for students, teachers, parents, and staff in schools. It also would provide an additional \$5 million for school-based mental health grants. Learn more about Governor Dayton's proposals below.

| Proposal   | Description   |
|--|---|
| <p><b>Intervention and Support for Expelled Students</b></p> | <p>The Parkland, Florida school shooting underscored the importance of ensuring that students who might be a danger to themselves or others do not slip through the cracks. Governor Dayton's Safe and Secure Schools Act would clarify the responsibility of school districts to provide additional services and complete a threat assessment before expelling students. It would direct school districts to improve data sharing with each other about expelled students. It also would require school districts to ensure expelled students are progressing with their alternative educations and remain eligible for school-based mental health grants until they enroll in a new district. These reforms would help ensure students who are exhibiting red flags are identified and receive the additional attention they require.</p> |
| <p><b>New Resources for School Building Safety</b></p>       | <p>The Safe and Secure Schools Act would provide Minnesota school districts and charter schools additional revenue to make building improvements, such as secured entrances, bulletproof glass, or other classroom security measures that local school districts choose to enhance school safety. Beyond facility improvements, school districts and charter schools could use the additional funds to hire more school resource officers, counselors, or other student support staff.</p>  |

|  |  |
|--|--|
| <b>Providing Students Access to Mental Health Services</b> | Under Governor Dayton's leadership, Minnesota has invested more than \$13.5 million in school-based mental health programs. Building on this progress, Governor Dayton's Safe and Secure Schools Act would invest an additional \$5 million to further strengthen Minnesota's school-based mental health programs. These new resources would help improve access to mental health care for children and youth who are uninsured or underinsured. |
|--|--|

To learn about additional legislative proposals supported by Governor Dayton to reduce gun violence and save lives, [click here](#).

###



# What is the LYFT Pathways Initiative?

## LAUNCH YOUR FUTURE TODAY (LYFT)

is a rural career and technical education (CTE) pathway initiative with the purpose of rebuilding CTE in southwest and west central Minnesota. The goal of LYFT Pathways is for every secondary student in the region to gain marketable skills through meaningful CTE courses and opportunities which lead to further education and careers that match our region's labor market needs.

### HIGHLIGHTS

- At least two or more high schools cooperating
- Development of new CTE courses or expansion of existing
- Matches local or regional labor market needs
- Collaboration with business partners for program content
- Hands-on learning opportunities
- Sustainable after first year funding

### FUNDING

LYFT is funded through a \$3 million Rural Career and Technical Education Consortium Grant, which was passed by the Minnesota Legislature in 2017.

The legislative funding is scheduled to run through June 30, 2019 (with an opportunity to extend the use of funds beyond that date).



CAREER PATHWAYS

*Launch Your Future Today*

1420 E College Drive  
Marshall MN 56258

### QUESTIONS OR MORE INFORMATION

For further information on the LYFT vision and formula for success, go to [www.lyftpathways.org](http://www.lyftpathways.org) or contact [tom.hoff@swsc.org](mailto:tom.hoff@swsc.org).



# Yellow Medicine East, ISD 2190

## ISD 2190 – BOARD OF DIRECTORS’ AGENDA ANALYSIS

**AGENDA ITEM:** 10.1  
**MEETING DATE:** April 9, 2018  
**SUBJECT:** Set board work session – Monday, April 23, 2016 @ 6:00

**BOARD ACTION**  
Required X  
Information  
Scheduled Report

**BACKGROUND/RATIONALE**  
The development of the process and criteria for the employment of the next superintendent of YME Schools.

**PRESENTER (S)**  
Superintendent Clark

**COMMITTEE**  
Full Board of Education

**SUPERINTENDENT RECOMMENDATION**  
Recommend support of the action.



# Yellow Medicine East, ISD 2190

## ISD 2190 – BOARD OF DIRECTORS’ AGENDA ANALYSIS

**AGENDA ITEM:** 10.2  
**MEETING DATE:** April 9, 2018  
**SUBJECT:** Accept bids and name contractor for gym guardrail installation

**BOARD ACTION**  
Required  
Information  
Scheduled Report

X

### **BACKGROUND/RATIONALE**

A single bid from Sussner’s was received. The bid was significantly lower than anticipated.

### **PRESENTER (S)**

Superintendent Clark

### **COMMITTEE**

Finance Committee

### **SUPERINTENDENT RECOMMENDATION**

Recommend support of the motion to accept the only bid submitted.



# Yellow Medicine East, ISD 2190

## ISD 2190 – BOARD OF DIRECTORS’ AGENDA ANALYSIS

**AGENDA ITEM:** 10.3  
**MEETING DATE:** April 9, 2018  
**SUBJECT:** Request by YES (science) students to pay for membership dues

**BOARD ACTION**  
Required  
Information  
Scheduled Report X

**BACKGROUND/RATIONALE**  
At the March meeting a group of students representing the Science Club (YES) presented a preliminary request for club sponsorship by the district. This item is brought to the attention of the board for consideration.

**PRESENTER (S)**  
Students

**COMMITTEE**  
Full board

**SUPERINTENDENT RECOMMENDATION**  
Recommend the board send this item to the Finance Committee for possible inclusion in the 2019 Fiscal Year Budget preparation. Due to budget reductions there is no recommendation on this matter at this time.

March 23, 2018

On behalf of the senior class, the class officers are requesting that the last week of the 2017-2018 attendance be pardoned. These dates would be May 29th, 30th, and 31st. In order for the senior class to be pardoned of attendance the final week of school, we believe that these conditions must be met:

- No more than 20 accumulative excused or unexcused absences
- No more than 2 unexcused absences in a class
- Students must be in a good academic standing

We seek this time off due to the preparation needed to prepare our homes for graduation parties hosted for family and friends. This last week off would give us time to prepare and collect ourselves before graduation. The approval of the school administration would be greatly appreciated by the class of 2018.

Sincerely,

Class Officers of 2018

Saraya Burgeson, Anna McCosh, Janel Guertin



---

# Yellow Medicine East, ISD 2190

## ISD 2190 – BOARD OF DIRECTORS' AGENDA ANALYSIS

**AGENDA ITEM:** 11.1  
**MEETING DATE:** April 9, 2018  
**SUBJECT:** Request from Class of 2018

### BOARD ACTION

|                  |   |
|------------------|---|
| Required         | X |
| Information      |   |
| Scheduled Report |   |

### BACKGROUND/RATIONALE

Each year the senior class request permission of the board of education for the senior class to miss the last week of school.

### PRESENTER (S)

Representatives of the Senior Class – Class of 2018

### COMMITTEE

None

### SUPERINTENDENT RECOMMENDATION

Recommend support of a motion to allow seniors to be excused for the last week of school.



---

# Yellow Medicine East, ISD 2190

## ISD 2190 – BOARD OF DIRECTORS' AGENDA ANALYSIS

**AGENDA ITEM:** 11.2  
**MEETING DATE:** April 9, 2018  
**SUBJECT:** Resolution to support SW/WC special needs project

### BOARD ACTION

Required  
Information X  
Scheduled Report

### BACKGROUND/RATIONALE

Members of the MRVED group have been discussing and investigating the options available for students who qualify for Level IV special needs settings. A level IV setting is a self-contained out of school placement for students, usually, with EBD and Autism.

At this time the nearest Setting IV location is either Pipestone or Cosmos. These locations would require more than an hour of transportation each way each day. The MRVED superintendents have approached the SW/WC, City of Montevideo and others to determine if there might be the creation of a Setting IV in Montevideo.

In order to initiate this project and its related cost there is a request for school district support of the materials 9.4 correspondence. There is no commitment request or cost at this time.

As reported in the local papers the City of Montevideo has agreed to fund the construction of the facility in Montevideo.

### PRESENTER (S)

Superintendent Clark

### COMMITTEE

Full Board

### SUPERINTENDENT RECOMMENDATION

This is the first information for the board review. See the correspondence item 9.4 for greater detail with the superintendent answering what he able to. As there is no commitment or financial obligation at this time it is recommended to support the resolution.



# Yellow Medicine East, ISD 2190

## ISD 2190 – BOARD OF DIRECTORS’ AGENDA ANALYSIS

**AGENDA ITEM:** 11.3  
**MEETING DATE:** April 9, 2018  
**SUBJECT:** Development of Silver Sting Card

### BOARD ACTION

Required  
Information X  
Scheduled Report

### BACKGROUND/RATIONALE

Development/Implementation of an activities card specifically for YME senior citizens.

### PRESENTER (S)

Member Susan Bones

### COMMITTEE

Full Board of Education

### SUPERINTENDENT RECOMMENDATION

Listen and consider advancement to Policy Committee and or Finance Committee for the development of a recommendation for 2018-2019 and thereafter.



# Yellow Medicine East, ISD 2190

## ISD 2190 – BOARD OF DIRECTORS’ AGENDA ANALYSIS

**AGENDA ITEM:** 11.4  
**MEETING DATE:** April 9, 2018  
**SUBJECT:** Development of a principal evaluation tool

### BOARD ACTION

Required  
Information X  
Scheduled Report

### BACKGROUND/RATIONALE

Members of the board have requested the consideration of a questionnaire to ask a number of questions concerning the district, secondary and elementary climate.

### PRESENTER (S)

Members Amanda Lecy and Steve Rupp

### COMMITTEE

Full board of Education

### SUPERINTENDENT RECOMMENDATION

Listen to the presentation and consider forwarding to Policy Committee to develop questionnaire and timelines for administration evaluation survey.

