



Future Ready. Community Strong.

Workshop Meeting Agenda

Diamondhead Education Center

200 W. Burnsville Parkway

Burnsville, MN, 55337

June 19, 2019

6:30 PM

to 8:30 PM

I. Welcome

Presenter: Abigail Alt, Board Chair

II. Presentation on the FY20 Adopted Budget

Presenter: Lisa Rider, Executive Director of Business Services

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III. Adjourn

Presenter: Abigail Alt, Board Chair



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BURNSVILLE-EAGAN-SAVAGE SCHOOL DISTRICT 191 ADOPTED BUDGET 2019-2020

Future Ready. Community Strong.

Adopted Budget – Overview 2019-2020

- Proposed Budget for All Funds
- Based on Board of Education Parameters
- Incorporates Budget Unit Breakdown

Adopted Budget – Overview 2019-2020 (cont'd)

- Represents best estimate of revenues & expenditures
- Subject to revisions
- Must be adopted by July 1
Board to take action June 20

Budget Process

- Board
 - Meeting December 13, 2018
 - Workshop January 24, 2019
 - Meeting February 7, 2019
 - Public Hearing February 13, 2019
 - Workshop February 21, 2019
 - Meeting February 28, 2019
 - Meeting March 14, 2019

Budget Process

- Input Teams/Processes
 - November 28, 2018 and December 5, 2018 Principals and Directors brainstormed adjustment categories
 - Beginning December 17, 2018 online input form opened until February 20, 2019
 - Public Hearing on initial budget adjustments held February 13, 2019
 - Beginning, January 7, 2019 Superintendent Leadership met five times to review and revise drafts of potential adjustments to develop budget assumptions for FY20

Budget Process (cont'd)

- Input Teams/Processes (cont'd)
 - Various staff meetings; Principals, Department Heads met with HR on staffing and Finance on non-staff budgets
 - Administration completed line item budget including known staffing assumptions as well as adjusting for other known items.

2019-2020 Adopted Budget Change In Fund Balance

ISD 191 BURNSVILLE - EAGAN - SAVAGE 2019-2020 ADOPTED BUDGET CHANGES IN FUND BALANCE

FUND	PROJECTED FUND BALANCE 6/30/19	REVENUES	EXPENDITURES	PROJECTED FUND BALANCE 6/30/20
GENERAL	\$ 13,440,818	\$ 129,196,398	\$ 130,103,486	\$ 12,533,730
FOOD SERVICE	963,049	5,933,581	5,932,394	964,236
COMMUNITY SERVICE	311,145	6,873,502	6,708,863	475,784
CAPITAL PROJECTS	1,764,398	30,000	1,794,398	-
DEBT SERVICE	2,733,198	12,813,093	13,061,198	2,485,093
TRUST & AGENCY FUND	214,814	840,000	840,000	214,814
INTERNAL SERVICE FUND	23,853,968	23,176,069	22,927,659	24,102,378
TOTAL ALL FUNDS	\$ 43,281,390	\$ 178,862,643	\$ 181,367,998	\$ 40,776,035

Enrollment History & Projections EC-12 2011 – 2020

Note enrollment totals are based on Average daily Membership (ADM) Served

Year		Total	Change
2010-11	Actual	9,786	-52
2011-12	Actual	9,585	-201
2012-13	Actual	9,579	-6
2013-14	Actual	9,474	-105
2014-15	Actual	9,311	-163
2015-16	Actual	9,121	-190
2016-17	Actual	9,114	-7
2017-18	Actual	8,833	-281
2018-19	Estimate	8,678	-155
2019-20	Estimate	8,489	-189

General Fund Assumptions Staffing Ratios

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Elementary	26.85	25.80	26.50	26.50	25.20	24.50	24.50	24.50	24.50	24.50
Middle School*	25.88	33.00	35.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00
Senior High	30.95	35.00	35.00	35.00	35.00	36.00	36.00	36.00	36.00	38.00

* Years 2010-11 through 2015-16 schools were classified as Junior Highs

General Fund Assumptions 2019 - 2020

- General Education Formula - \$6,438
- Elementary class size targeted at 24.5:1 with a range of 20 – 32
- Secondary Class size targeted at 35-38:1 with a range based on subject
 - Note as an example, the above ratio does not include additional supports within the building. When we consider these supports at BHS, we find the student to staff ratio to be 17.1:1.

General Fund Assumptions (cont'd) 2019 - 2020

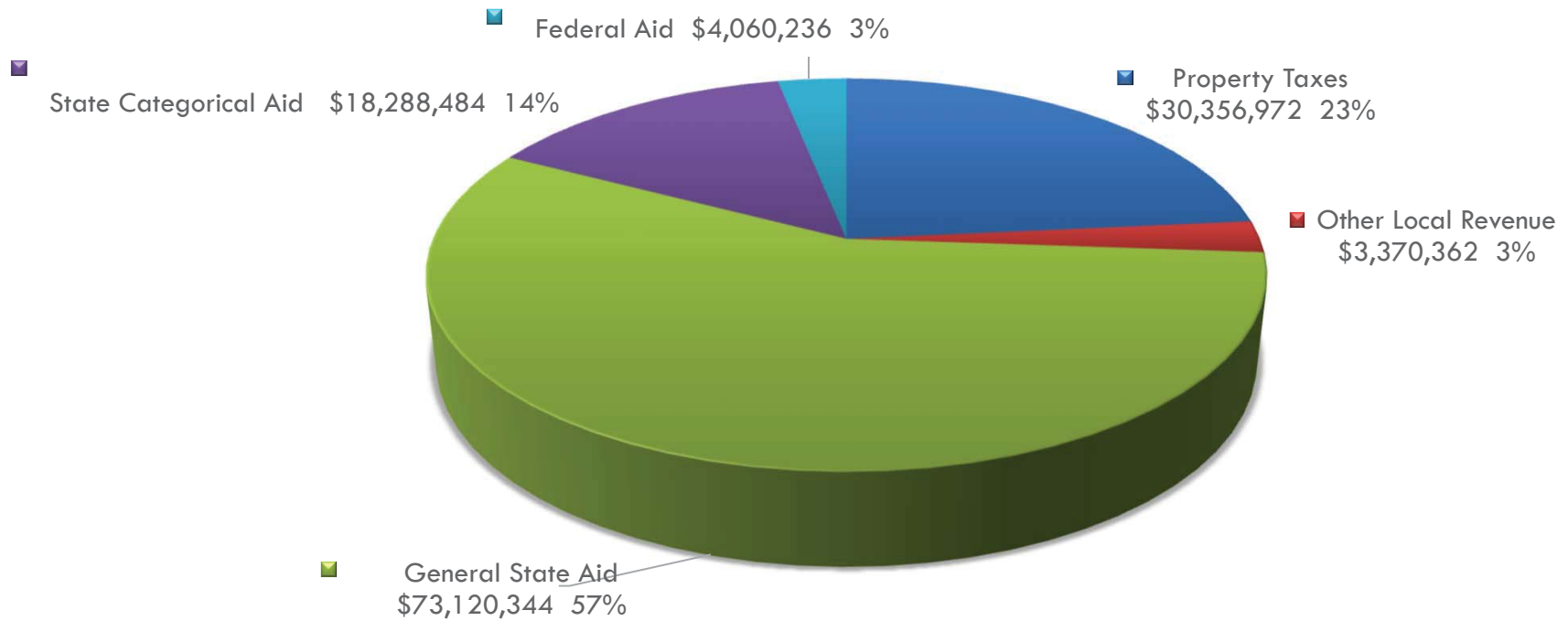
- Enrollment decrease of 189 students
- OPEB transfer to the operating funds of approximately \$437,191
- Three and one-half percent increase in health insurance and one percent increase in dental insurance

General Fund Budget Comparative Summary

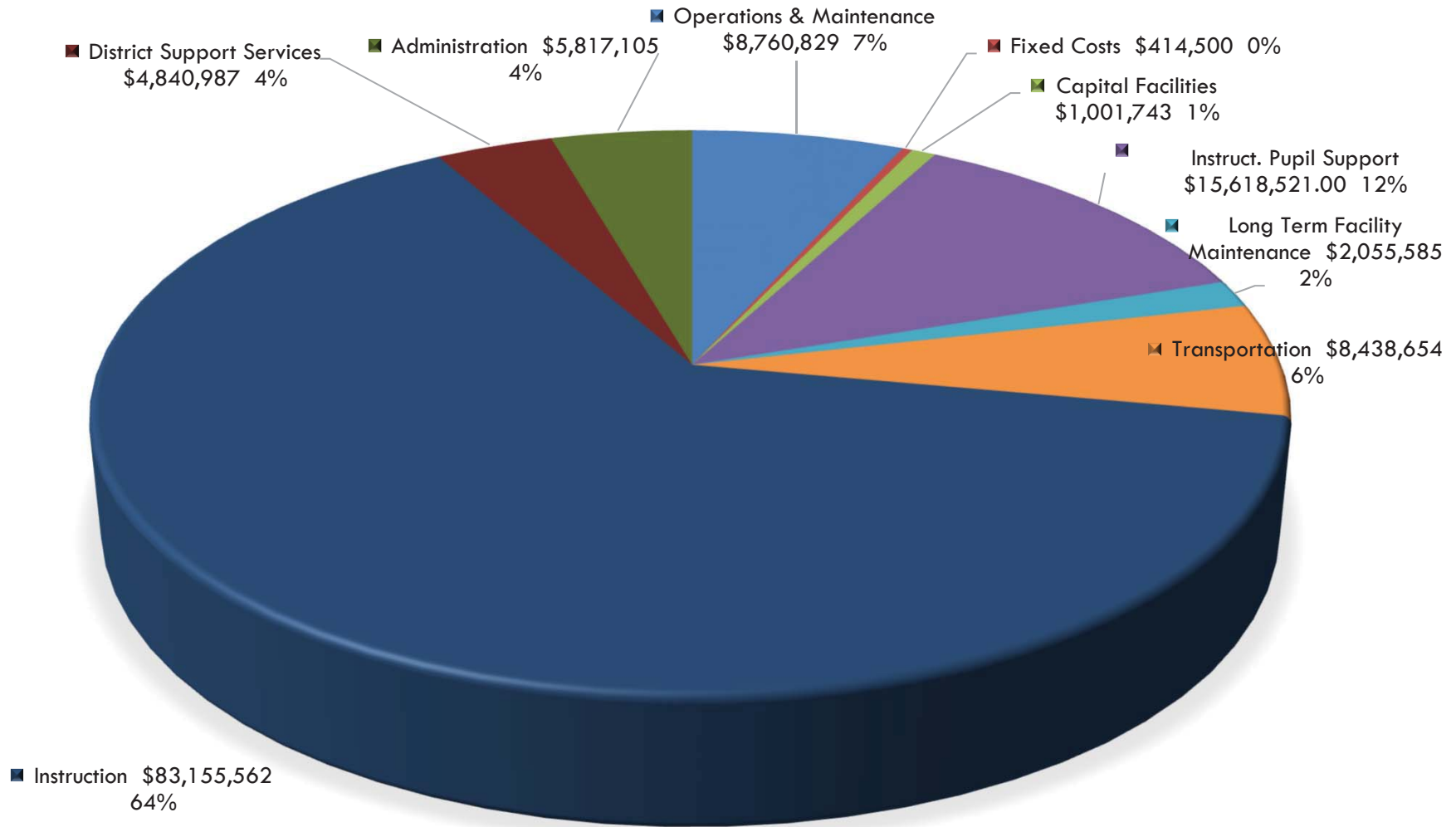
General Fund Budget Comparative Summary

	Adopted Budget 2018-19	Revised Budget 2018-19	Adopted Budget 2019-20
Total Beginning Fund Balance	\$ 15,677,207	\$ 15,815,204	\$ 13,440,818
Revenues	127,122,457	130,590,440	129,196,398
Expenditures	128,759,941	132,964,826	130,103,486
Variance (Revenues - Expenditures)	(1,637,484)	(2,374,386)	(907,088)
Total Ending Fund Balance	\$ 14,039,723	\$ 13,440,818	\$ 12,533,730
Breakdown of Fund Balance Categories			
Nonspendable	\$ 328,969	\$ 374,535	\$ 374,535
Restricted	2,350,689	3,338,202	2,831,580
Committed	1,056,051	1,198,221	1,248,175
Unassigned	10,304,014	8,529,860	8,079,440
Total Ending Fund Balance	\$ 14,039,723	\$ 13,440,818	\$ 12,533,730
Unassigned Fund Balance %	8.00%	6.42%	6.21%

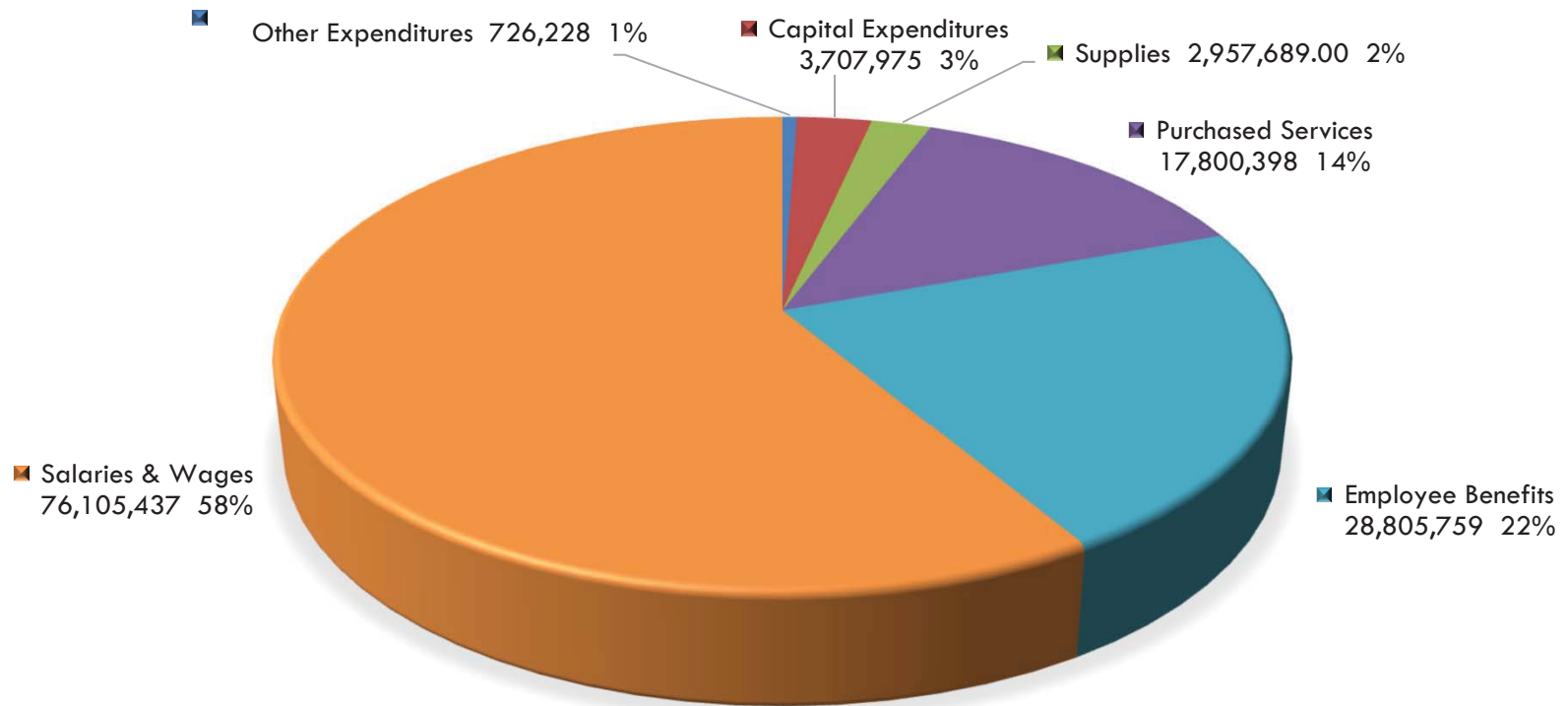
General Fund Revenue 2019-2020 Adopted Budget \$129,196,398



General Fund Expenditures by Program 2019-2020 Adopted Budget \$130,103,486



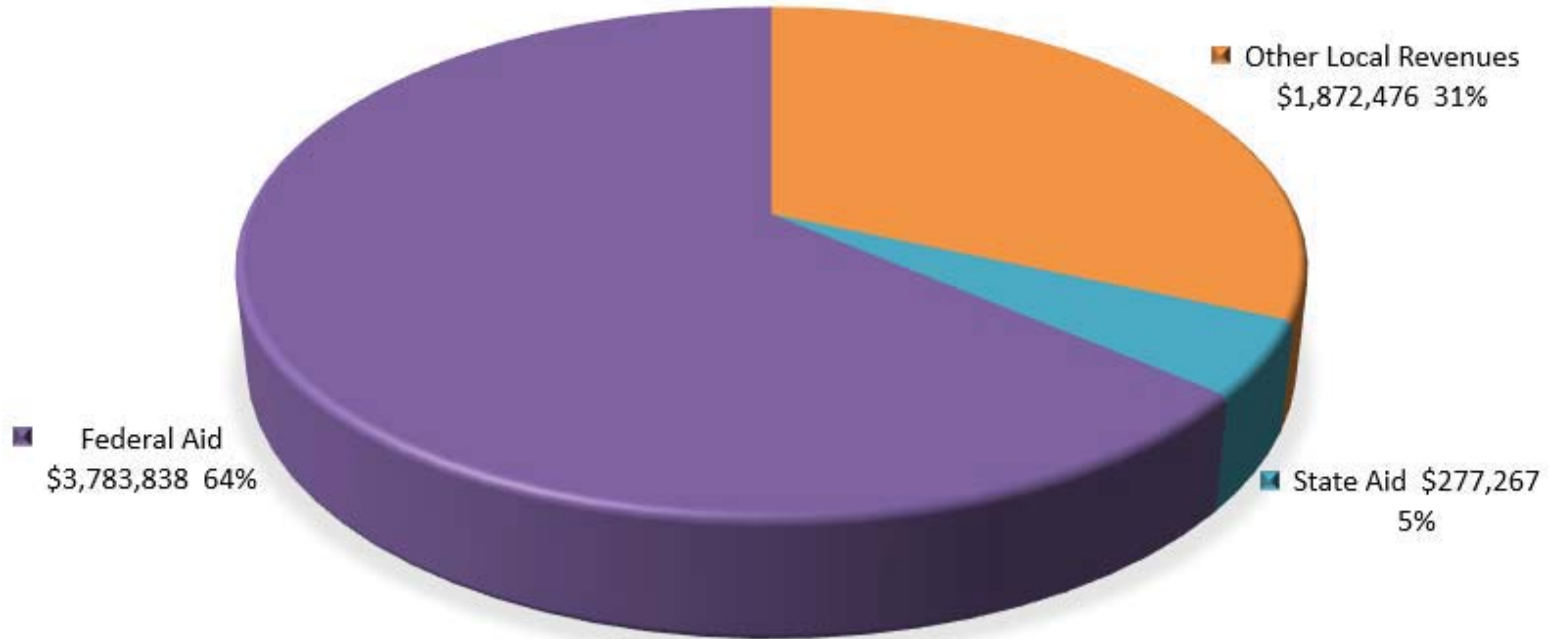
General Fund Expenditures by Object 2019-2020 Adopted Budget \$130,103,486



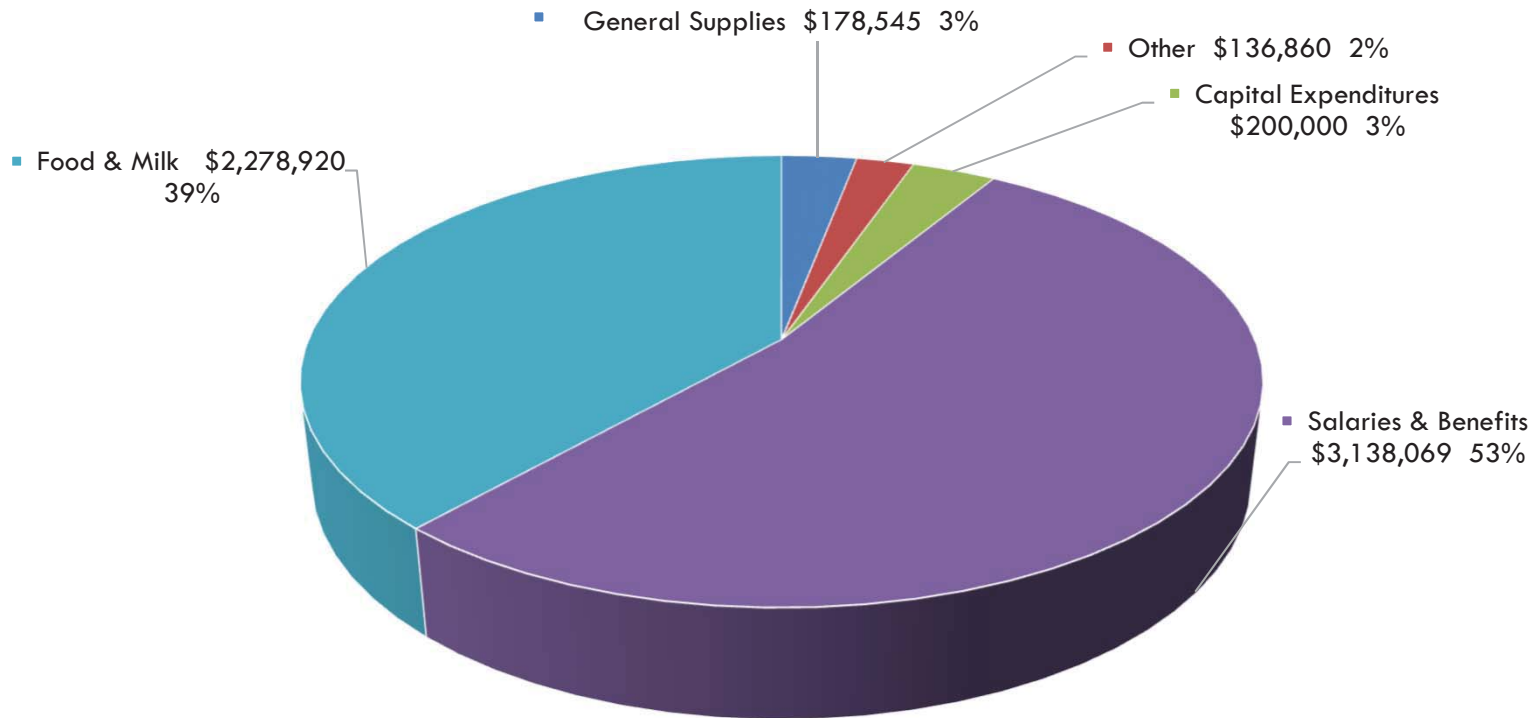
2019-2020 Adopted Budget Food Service Fund

Projected Beginning Fund Balance	\$ 963,049
Revenues	\$ 5,933,581
Expenses	\$ 5,932,394
Net Change in Fund Balance	\$ 1,187
Projected Ending Fund Balance 6/30/20	\$ 964,236

**FOOD SERVICE REVENUE
2019-2020 ADOPTED BUDGET
\$5,933,581**



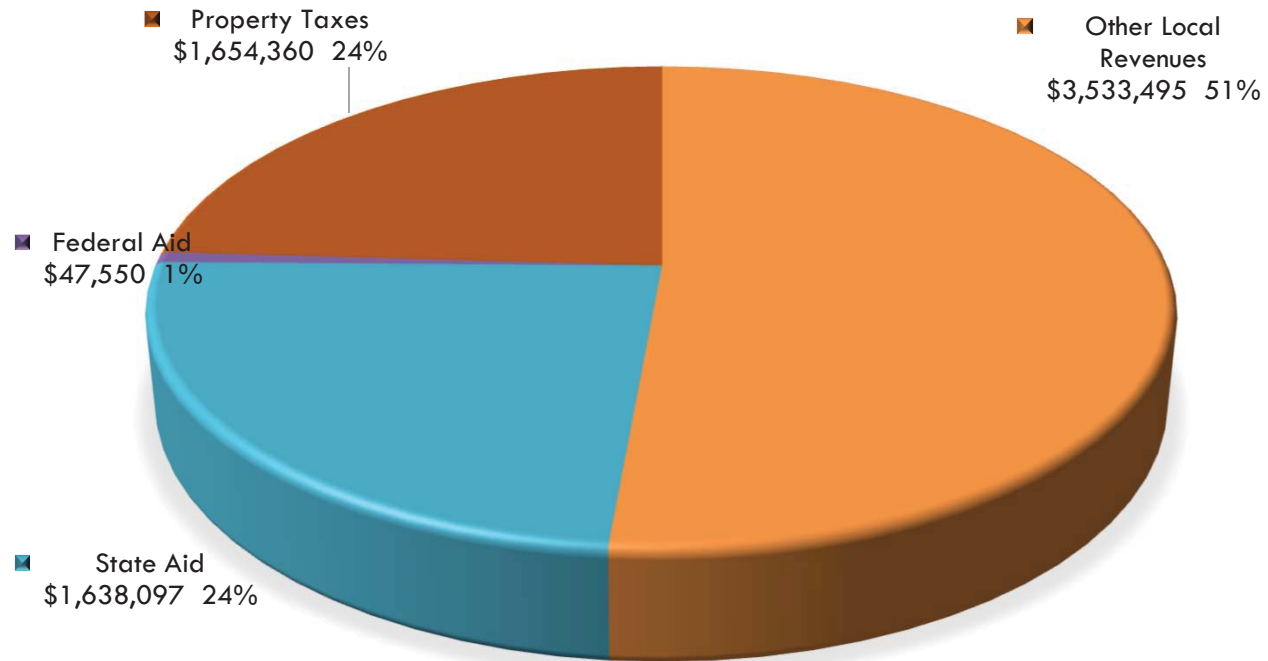
FOOD SERVICE EXPENDITURES BY OBJECT 2019-2020 ADOPTED BUDGET \$5,932,934



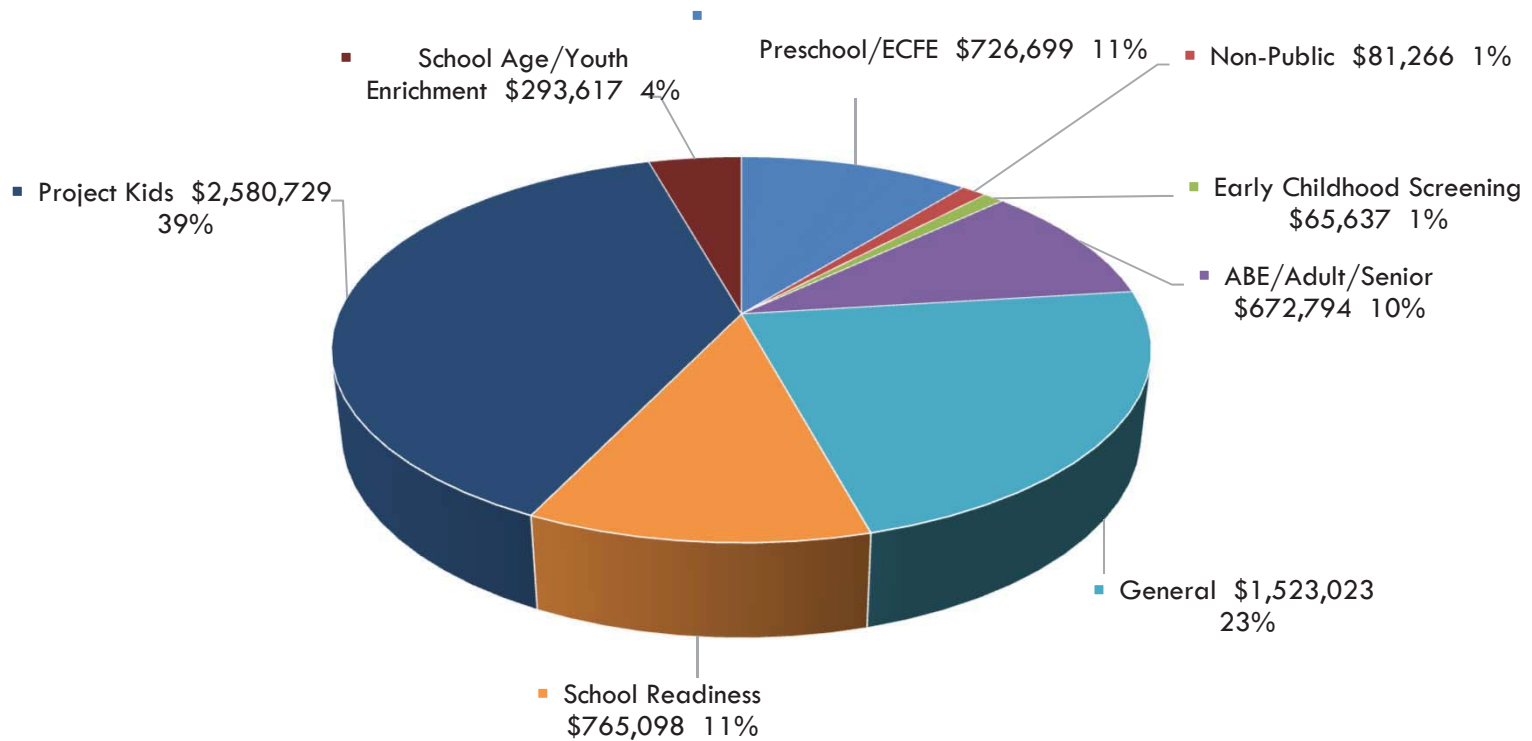
2019-2020 Adopted Budget Community Service Fund

Projected Beginning Fund Balance	\$ 311,145
Revenues	\$ 6,873,502
Expenses	\$ 6,708,863
Net Change in Fund Balance	\$ 164,639
Projected Ending Fund Balance 6/30/20	\$ 475,784

COMMUNITY SERVICE REVENUE 2019-2020 ADOPTED BUDGET \$6,873,502



COMMUNITY SERVICE EXPENDITURES BY PROGRAM 2019-2020 ADOPTED BUDGET \$6,708,863



2019-2020 Adopted Budget Capital Project Fund

Projected Beginning Fund Balance*	\$ 1,764,398
Revenues	\$ 30,000
Expenses	\$ 1,794,398
<hr/>	
Net Change in Fund Balance	\$ (1,764,398)
<i>* updated projected based on balances through June 2018</i>	
Projected Ending Fund Balance 6/30/20	\$ -

2019-2020 Adopted Budget Debt Service Funds

Projected Beginning Fund Balance	\$ 2,733,198
Revenues	\$ 12,813,093
Expenses	\$ 13,061,198
Net Change in Fund Balance	\$ (248,105)
Projected Ending Fund Balance 6/30/19	\$ 2,485,093

Adopted Budget

- Next Steps – Formal Board Approval at
June 20, 2019 Board Meeting



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Agenda III.B.5.

June 19, 2019

TO: Members, Board of Education
FROM: Lisa Rider, Executive Director of Business Services
DATE: June 14, 2019
RE: Approve FY2019-2020 Adopted Budget

RECOMMENDATION: That the Board of Education approves the 2019-20 Adopted Budget providing all funds' revenues of \$178,862,643 and all funds' expenditures of \$181,367,998.

Below is a summary of the proposed 2019-2020 Adopted Budget for your review. A full summary of the General Fund budget units and the assigned staffing are attached for review prior to action for adoption at the board meeting on June 20, 2019.

<u>Fund</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Inc (Decr) to Fund Balance</u>
General	\$ 129,196,398	\$ 130,103,486	\$ (907,088)
Food Service	5,933,581	5,932,394	1,187
Community Service	6,873,502	6,708,863	164,639
Capital Projects	30,000	1,794,398	(1,764,398)
Debt Service	12,813,093	13,061,198	(248,105)
Total Governmental	154,846,574	157,600,339	(2,753,765)
Trust & Agency	840,000	840,000	-
Internal Service	23,176,069	22,927,659	248,410
All Funds	\$ 178,862,643	\$ 181,367,998	\$ (2,505,355)

The 2019-2020 Budget was prepared in accordance with the following Board of Education decisions. The parameters used to develop the budget are detailed in the presentation materials and are essentially as follows:

1. General education funding, on a per pupil basis, was increased to \$6,438 per adjusted pupil unit, per legislation.
2. Elementary class sizes averaging around 24.5:1 (resulting from a range of class sizes of 20-32 depending upon grade level) and secondary class sizes averaging around 35-38:1 before considering additional supports within the building. For example, at BHS, student to classroom plus support staff calculates out to 17.1:1.

3. Enrollment decreased with estimates based on projected end of year Early Childhood through grade12 average daily membership of 8,678 for 2018-2019 and 8,489 for 2019-2020, a decrease of 189 average daily memberships.
4. An estimated \$437,191 reduction in Health Insurance costs across the operating funds is included as a result of the OPEB Trust implicit rate contributions.
5. There is a 3.5% increase in 2019-2020 health insurance premium costs for self-insured employee health benefits, and a 1% increase in 2019-2020 dental insurance premium costs.
6. The projected Unassigned Fund Balance for the General Fund is 6.21%. considering the use of restricted and committed fund balances in the areas of Area Learning Center, Capital, program carryover, and ProPay. This projected Unassigned Fund Balance is below the defined minimum unassigned general fund balance of 8 percent of general fund expenditures as outlined in board policy 714. Approval of this Proposed FY20 Adopted Budget will waive the defined minimum fund balance stated in board policy. The FY20 projected Unassigned Fund Balance reflects a reduction in fund balance due to expenditures exceeding revenues by \$907,088.

This adopted budget will be revised later in the 2019-2020 year to adjust for actual data relating to federal updates, enrollment, staffing, audited fund balances, etc.

Prior to June 30, 2019 the board will need to define what fund balances they would be committing for 2019-2020 year.

GENERAL FUND

Overview

This budget utilizes the option of spending down the existing fund balance over the option of reducing expenditures potentially impacting programming that is critical to the execution of Vision One91.

Following is a list of the most significant assumptions used in developing the revenue budget:

Basic Allowance

The basic funding allowance is \$6,438 per pupil unit.

Special Education

Special education categorical aid has been adjusted considering the new special education funding and will continue to be monitored for needed adjustments at budget revision. This is an area of particular concern as the ceiling included in the revenue calculation limits the amount of additional expenditures which are reimbursed.

Referendum

The district's referendum authority of 2019-2020 is a combined \$1,790.01 per adjusted pupil unit prior to local optional allowance of \$424 reflecting the equivalent amounts approved by

the voters in November 2011 and November 2017. Total referendum revenue adjusts each year in direct proportion to adjusted pupil units served. Estimated referendum revenue, including the local optional allowance, for the 2019-2020 year is approximately \$20.8 million, or roughly 16% of the total General Fund revenues.

Alternative Teacher Compensation

Alternative Teacher Compensation revenue of approximately \$2.38 million is included in the 2019-2020 budget per the ProPay plan agreed to between the Board of Education and Burnsville Education Association.

Compensatory and English Learners

Compensatory and English Learner revenue of approximately \$9.6 million is included and a priority is placed on covering costs of English Learner staff at all buildings. The degree of services needed by English Learners vary and our assessment of students and the responding services will fluctuate. The remainder of this funding continues to be dedicated to providing educational programs for at risk students through various district initiatives.

Enrollment

Enrollment is a crucial factor in determining a school district's revenue because most funding formulas are student based. The 2019-2020 adopted budget assumes a decline in estimated EC-12 enrollment from an estimated 8,678 students (Average Daily Membership) in 2018-2019 to 8,489 in 2019-2020. Enrollment uncertainty creates the potential for significant increases or decreases in student-based revenue. This assumption will need to be re-evaluated when the October 1, 2019, enrollment is known and the retention factor for 2019-2020 is determined. With each student generating approximately \$11,145 in revenue, a small deviation in enrollment can produce a significant change in revenue.

Revenue Restrictions

Restrictions on the use of general education revenue are offset with dedicated revenue. The following are restrictions imposed on general education revenue in 2019-2020:

Basic Skills(Compensatory, English Learners)	Operating Capital
Learning & Development	Area Learning Center
Gifted & Talented	Alternative Teacher Compensation
Achievement and Integration	Staff Development
	Long-Term Facility Maintenance

Operating Capital Expenditures

Operating Capital expenditures are budgeted in the General Fund but are supported by revenue that is dedicated to this purpose. Operating Capital expenditures included in this budget amount to approximately \$3 million. Every effort will be made to maximize the use of the capital funds.

Long-Term Facilities Maintenance Revenue

Since 2016-2017, the Long-Term Facilities Maintenance Revenue that rolls together the health and safety and the alternative facility projects is utilized within the general fund for health and safety and deferred maintenance projects. Both revenue and expenditures for projects must be recorded in the general fund for any projects funded by the Long-Term Facilities Maintenance Revenue.

Technology Capital Projects

Since the 2016-2017 school year the Capital Tech Levy has generated approximately \$2.5 million annually for the purpose of technology within our district. These funds have allowed our technology budget to increase to just over \$5 million. At our High School level this includes a 1:1 Chromebook deployment implemented in the fall of 2016. Middle School level 1:1 Chromebook deployment was implemented in the fall of 2017. At the elementary levels, digital learning specialists are at every school for student instruction in technology. During the fall of 2018, a tiered rollout of Chromebook deployment in our elementary schools was implemented. Given the completion of our initial rollout, the technology plan for the 2019-2020 budget calls for new devices for all incoming 6th and 9th graders; infrastructure upgrades for outdated servers; and continued maintenance of licensed software used in the instruction of our students.

Student Transportation

The student transportation budget is based on current service levels and reflects the most recent contract entered into with Schmitt and Sons, including a 6.25% rate increase in 2019-2020 per the contract.

Site Based Budgeting

A large portion of the operating budget is expended at the site level based on ranges of class sizes determined by Principals and other Administrators in the staffing process. Instructional budgets, while determined on a uniform basis across the district, are distributed among various accounts and programs at the school building level. Unspent budget balances at the end of a year in school accounts are carried forward to the succeeding year provided the Board continues to commit the related fund balance.

FOOD SERVICE

The Food Service Fund budget shows a slight increase of fund balance estimated at \$51,141 for the 2019-2020 year. The lunch prices incorporated into this budget for 2019-2020 will be increased by ten cents as a result of the federal guidance resulting in the following lunch prices: \$2.80 for elementary, \$2.90 for middle school and high school students, and \$4.10 for adults. Breakfast is \$1.60 for all students and \$2.20 for adults. Milk prices will remain at \$0.50

COMMUNITY EDUCATION

The Community Service Fund shows an increase to the fund balance of \$164,639. Community Education has been designing programs and offerings around a population that has fewer discretionary dollars to spend and yet require greater services.

The addition of the Partners Achieving Learning Success (PALS) program and Burnsville Youth Collaborative (BYC) are deliberate programmatic options to provide access to high quality academic and enrichment experiences at no cost to participants. Voluntary Pre-Kindergarten (VPK) is yet another example of the response to an opportunity that puts students in classrooms for a quality learning experience at no cost to families.

These and many other measures are aimed at providing access while acknowledging the need to ensure that the revenue stream can support the department as a whole and still provide high quality opportunities for our entire community.

CAPITAL BUILDING PROJECTS

The Capital Building Projects Fund now only includes Vision One91 referendum building project funds unspent. These projects utilize the bond proceeds received in May, 2015 as a result of the Vision One91 referendum approval in February, 2015. Of the \$65 million bond issuance, approximately \$2 million is projected to be remaining as final payments and final projects are expected to be wrapped up in the 2019-2020 budget.

DEBT REDEMPTION

The Debt Redemption Fund is used to record revenues and expenses relating to principal and interest on bonded debt. These funds are dedicated to debt redemption and cannot be used for any other purpose.

FORMAT

Attached is the General Fund budget broken into budget units and a list of employees for each budget unit. This format will allow for a greater understanding of what is included in our entire General Fund budget.

SUMMARY

This budget was developed in accordance with direction provided by the Board of Education. There is potential for significant change as actual enrollment and staffing patterns are recognized. Our reality is that there are constant changes to staffing assignments as we adjust our staffing to best serve our student's needs. Therefore, much of the staffing details will change but overall the number of positions approved by the board to fulfill its' mission will remain within the guidelines of the proposed budget. The proposed adopted budget aligns with earlier projections.

2019-2020 Adopted
Budget by Budget Unit

		2019-2020	
		FTEs	Adopted Budget
01010	General Elementary Instruction Personnel	145.50	17,115,441
Provides the funding necessary to provide instruction in the core academic subjects of language arts, math, and social studies at the district's ten elementary schools.			
01030	General Elementary Instruction Subs	0.0000	450,000
Provides the funding necessary for elementary substitutes.			
02010	General Middle School Instruction Personnel	54.6976	6,059,949
Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's three middle schools.			
02020	General Middle School Instruction Subs	0.000	180,000
Provides the funding necessary for middle school substitutes.			
03010	General High School Instruction Personnel	63.0004	7,767,583
Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's high school.			
03020	General High School Instruction Subs	0.00	200,000
Provides the funding necessary for high school substitutes.			
04010	PhyEd, Health, Art, Music Personnel	50.005	4,935,079
Provides the funding to provide K-12 physical education, 6-12 health, K-12 visual arts, K-12 general/vocal music, and 6-12 Instructional music instruction.			

2019-2020 Adopted
Budget by Budget Unit

2019-2020

05010	Long Term Subs	0.00	475,000
Provides the funding necessary for payment of Long Term Subs K-12.			
06000	Health Care Teacher	1.00	70,100
Provides the funding to operate the instructional program of health care.			
06010	Family and Consumer Science Instruction	6.80	673,084
Provides the funding to operate the instructional program of family and consumer science.			
06020	Trade and Industrial Education	5.63	632,287
Provides the funding to operate the instructional program of trade and industrial education.			
06040	Business and Office Education	4.47	456,355
Provides the funding to operate the instructional program of business and office education.			
06050	Partnerships	1.00	187,880
Provides the funding for Strategic Partnerships and Pathways and related efforts in connecting our students with community opportunities.			
06060	PostSecondary Tuition	0.00	370,000
Provides the budget for secondary students to attend classes through the District's various University and College programs including college in the schools (CIS) and post-secondary enrollment options (PSEO).			
06070	PostSecondary Career Tech Tuition	0.00	474,000
Provides the budget for secondary students to attend Career tech classes.			

2019-2020 Adopted
Budget by Budget Unit

2019-2020

		2019-2020	
07010	K12 Media Services	9.638	724,891
Provides the funding to provide K-12 media services- media specialists and media educational assistants.			
07020	K12 Gifted and Talented	4.75	550,000
Provides the funding to provide for a half-time gifted and talented instructor at each elementary school.			
07030	612 Guidance Services	13.00	1,376,740
Provides the funding to provide 6-12 guidance services.			
07040	912 Deans	7.00	535,371
Provides the funding to provide 9-12 Dean support.			
07060	English Second Language Learner	41.50	4,135,541
Provides funding for the district's K-12 English Second Language Learner program and includes salaries, benefits, and other instructional expenses.			
08010	Site Allocation of Instructional/Operational Resources	0.00	439,423
Provides the per pupil funding allocation for instructional and operational related expenses. This funding is intended to cover the costs of building level equipment repairs, purchase of general supplies, classroom supplies, telephone, etc.			
08020	Building Level Copier Leases	0.00	92,512
Provides the funding for the monthly lease costs of the main multi-functional device within each school.			
09010	Special Ed Salaries/Benefits	325.3117	25,140,062
Provides funding for staff costs necessary to operate the Office of Individualized Student Services. Most, but not all of these expenditures, are either reimbursed with state or federal special education funds or are related to general education functions.			

2019-2020 Adopted
Budget by Budget Unit

2019-2020

		2019-2020	
09030	Special Ed Purchased Services	0.00	1,318,720
Provides funding for Individualized Student Services purchased services, supplies and equipment.			
09040	Special Ed Transportation	0.00	4,867,800
Required transportation, purchased services, supplies and equipment for students served by Individualized Student Services.			
10010	Alternative Learning Center	28.346926	4,092,346
Provides categorical funds to operate the alternative high school, school within a school, extended day and extended year programs for elementary and middle school students.			
10020	Mental Health Services	0.00	225,000
Licensed mental health professionals, through a financial partnership with Headway, who are able to respond to pressing mental health needs, proactively support student success, and be readily available in case of a crisis.			
10030	K12 Nursing/Health Services	8.6507	786,094
Provides funding to operate the district health services department including salaries, benefits and other operating expenses for the district school health offices. Certain FTEs may also be included in Special Ed Salaries, 09010.			
11010	CoCurricular Activities (NonAthletic)	0.00000	336,181
Provides the funding to support co-curricular activities. These funds are supplemented through ticket sales, fund raising, donations, etc.			
11020	High School Interscholastic Athletics	2.00000	1,435,038
Provides the funding to provide high school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc.			

2019-2020 Adopted
Budget by Budget Unit

2019-2020

		2019-2020	
11021	Middle School Interscholastic Athletics	0.00	0
Provides the funding to provide middle school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc.			
12010	Title I, Part A Regular Improving Basic Programs	15.6050	1,522,422
Provides funding to help ensure all children meet challenging state academic standards. Includes staffing, instructional, Supplemental Education Services and staff development expenses.			
12020	Title II, Part A Regular Teacher/Principal Training & Recruiting	1.75	286,050
Funding pays a portion of teacher and administrative salaries of highly qualified professionals working to improve student achievement.			
12030	Title III Regular Limited English Proficient Students	1.25	170,000
Funding supports ESL personnel, their professional development, and for interpretation needs of our LEP families.			
12040	Title IV Regular Limited English Proficient Students	0.40	51,863
Provides funding to provide students with a well rounded education, support safe and healthy students and support effective use of technology for personalized learning opportunities.			
12050	Carl Perkins Grant	0.00	49,800
Funding pays for professional development and supplies to teachers of Family and Consumer Science, Business, and Technology Education at Burnsville High School.			
13010	QComp/ProPay	7.00	2,378,117
Provides for expenditures associated with the district's Q-Comp / Pro-Pay programs including salaries and benefits, stipends, performance incentives and other operating expenses.			
13020	Integration and Achievement	27.2225	2,173,380
Provides for expenditures related to the achievement and integration program including salaries and benefits, professional development and other operating expenses.			

2019-2020 Adopted
Budget by Budget Unit

2019-2020

		2019-2020	
13030	Compensatory Education	30.78875	2,739,982
Provides funding for compensatory programs and initiatives to meet the educational needs of students who are under prepared or are not meeting age appropriate performance standards.			
14010	Technology	8.50000	2,080,349
Provides funding to manage and support the district's technologies including digital learning specialist, instructional, operational resources, equipment and supplies including the District's intranet and telephone systems.			
14020	Technology: Capital Levy	13.00	2,878,914
Provides funding of technical staff, 1:1 initiative, and technical training of instructional staff.			
15010	Instructional Development	0.50	252,246
Provides the funding for district professional development (PD) to support the acquisition of district learning goals. Includes operational resources, purchased services, equipment, supplies, and building level PD allocations.			
15020	Curriculum Development	2.49	680,244
Provides the funding for the ongoing development of a comprehensive written curriculum. Also includes operational resources, purchased services, equipment and supplies.			
15030	Curriculum Adoptions	0.00	600,000
Provides the funding for the purchase of curriculum resources to support delivery of the written curriculum including textbooks, manipulatives, software and software subscriptions.			
15040	Assessment Program	0.00	330,410
Provides the funding necessary to implement required accountability assessments to monitor student progress toward achievement of academic standards through software fees, purchased services, equipment and supplies.			
16010	Board of Education	7.00	117,131
Provides the funding for the School Board. Includes School Board stipends, District elections, legal fees and other expenses related to Board initiatives.			

2019-2020 Adopted
Budget by Budget Unit

2019-2020

16020	Superintendent	2.00	435,372
Provides the funding to operate the office of Superintendent of Schools to support the District's mission, vision, and instructional goals.			
16030	Assistant Superintendent	1.50	281,577
Provides the funding to operate the office of the Assistant Superintendent of Schools to support the development, operation and evaluation of the district's elementary and secondary instructional programs.			
16040	Human Resources	5.00	672,661
Provides the funding to support operation of the Human Resources office including advertising, recruiting, hiring, staff development, legal fees, software applications, and compliance requirements.			
16041	Workers Comp, Unemployment, & Premiums for Property Casualty Liability Insurance	0.00	1,027,500
Provides the funding to support the District's workers comp, unemployment, and property, casualty liability insurance and contingencies for deductibles.			
16050	Business	10.50	1,261,449
Provides the funding to operate the school district's business services- including accounting, payroll, and mandatory state and federal reporting.			
16054	Business OPEB Implicit Chargeback	0.00	(24,654)
Represents allowable medical, dental, and life insurance costs reimburseable by the district's other postemployment benefits trust.			
16060	Communications and Marketing	3.00	391,842
Provides the funding to the District's communications and marketing initiatives, maintenance of District websites, social networks, publications, etc.			
16070	Student Registration and Census	5.00	347,235
Provides the funding to operate the school district's student registration, enrollment, and reporting services.			
17010	Voluntary PreKindergarten	18.97000	1,223,185
Provides the funding to operate the Voluntary Pre-Kindergarten Program.			
17011	Elementary Administrators	10.00	1,878,308
Provides the funding to operate the elementary principals' offices at each school.			

2019-2020 Adopted
Budget by Budget Unit

2019-2020

		2019-2020	
17012	Elementary Building Clerical	11.00	716,219
Provides the funding to operate the elementary principals' offices at each school.			
17013	Elementary EAs	14.53125	266,431
Provides the funding various administrative and educational roles at each school.			
17021	Secondary Administrators	11.00	1,933,580
Provides the funding to operate the secondary principals' offices at each school.			
17022	Secondary Building Clerical	18.00	1,060,670
Provides the funding to operate the secondary principals' offices at each school.			
17025	Miscellaneous Stipends	0.00	87,657
Provides the funding for miscellaneous stipends and extra hours that are currently not attached to another budget unit.			
17027	DEC CLERICAL	1.00	143,212
Provides the funding to operate the Administrative Services at Diamondhead.			

2019-2020 Adopted
Budget by Budget Unit

		2019-2020	
18010	Student Transportation	3.875	3,570,854
Provides the funding to transport eligible students to and from school including during regular and extended year/day terms.			
19010	Custodial	74.40	5,299,663
Provides the funding to operate the District's custodial services. Includes supplies, equipment and contracted services.			
19020	Building, Grounds and Maintenance	4.50	1,472,748
Provides the funding to operate the District's building, grounds and maintenance departments. Includes supplies, equipment and contracted services.			
19030	Environmental Health and Safety/ADA Compliance	2.6000	2,185,585
Provides the funding to operate the District's environmental health and safety department as well as Long Term Facilities Maintenance Projects. Includes supplies, equipment and contracted services.			
19040	Facility Leases	0.00	683,743
Provides the funding for the District's facility leases for Pates Stadium, Ice Arena and Diamondhead leasehold improvements.			
19041	Facility Rental	1.00	135,046
Provides the funding for the expenditures related to rental of the District's facilities.			
19050	Warehouse and Purchasing	1.50	110,682
Provides the funding to operate the school district's warehouse and purchasing departments.			
19060	Utilities	0.00	2,005,898
Provides the funding for the District's utilities.			
20010	School Resource Officers	0.00	228,537
Provides the primary funding for school police resource officers for the district's secondary schools.			

2019-2020 Adopted
Budget by Budget Unit

		2019-2020	
20030	Safe Schools	0.00	251,321
Provides the primary funding for additional Deans at Middle Schools.			
21000	Miscellaneous State and Local Grants	0.20	43,780
Provides the primary funding for various grants received outside of Federal and Special Education funding.			
Total General Fund Expenditure Budget			130,103,486
Total General Fund Period FTEs			1,087.38

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
01010	1st Grade Tcr	Gideon Pond Elementary	010401	Odegard, Elisa	1
			016727	Selby, Hannah	1
			018073	Rollie, Alexis K	1
		Edward Neill Elementary	007300	Rossini, Catherine L	1
			014129	Olsen, Laura	1
		MW Savage Elementary	010826	Kachman, Angela	1
			013315	Sands, Anne	1
			018046	Webster, Susan M	0.5
		Sioux Trail Elementary	014988	Kunkel, Roberta E	1
			018012	Odegard, Elizabeth A	1
		Vista View Elementary	016608	Ditmarsen, Sandra L	1
		William Byrne Elementary	009820	Orlando, Kari R	1
			012779	Smith, Melissa	1
			014128	Simpson, Lisa	1
		Rahn Elementary	007314	Gambucci, Ann Marie	1
			017311	Hoins, Dawn	1
		Sky Oaks Elementary	007207	Ostdiek, Teresa L	1
			017268	Singleton, Sarah K	1
			017408	Prugh Ploehn, Kathryn A	1
		Hidden Valley Elementary	014189	Hiebert, Tracy	1
			014261	Langreck, Lori	1
			016049	Briggs, Lori A	1
			017260	Walby, Molly E	1
		Harriet Bishop Elementary	011875	Marshall, Debra L	1
			015065	Strowbridge, Staci	1
			016946	Dahl, Sabrina Lynn	1
	1st Grade Tcr Total				25.5
	1st Grade Tcr, Learning Specialist	Gideon Pond Elementary	013149	Mirs, Laurel	0.5
		MW Savage Elementary	007770	Anderson, Megan	0.5
	1st Grade Tcr, Learning Specialist Total				1
	2nd Grade Tcr	Gideon Pond Elementary	011595	Stoneking, Stacy	1
			011789	Rau, Jessica	0.5
			012528	Kleven, Mark A	1
			018034	Ambuehl, Jennifer A	1
		Edward Neill Elementary	003833	Lamb, Cynthia L	1
			012899	Lenton, Tiffany	1
		MW Savage Elementary	013691	Jarzyna-ingles, Anne W	1
			017222	Elliott, Rachel R	1
		Sioux Trail Elementary	016429	Peterson, Christine K	1
			017910	Ring, Katlin	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
		Vista View Elementary	011357	Gandrud, Jennifer L	1
			012554	Dennis, Teresa L	1
			012724	Steeg, Kimberly Kaye	1
		William Byrne Elementary	018007	Lamont, Heidi O	1
			018008	Tomala, Crystal M	1
			018749	Kramer, Krista	1
		Rahn Elementary	009771	Plucinak, Jody L	1
			010311	Mathys, Sandra	1
		Sky Oaks Elementary	014325	Schneider, Marisa Lynn	1
			015696	Mulder, Lindsey	1
		Hidden Valley Elementary	006810	Knudsen, Evyenia	1
			008543	Tollerud, Teresa Jo	1
		Harriet Bishop Elementary	008791	Omodt, Jane	1
			010295	Engen, Amy	1
			016154	Mechavich, Emily A	1
	2nd Grade Tcr Total				24.5
	2nd Grade Tcr, Learning Specialist	Edward Neill Elementary	007279	Bearth, Luke A	0.5
	2nd Grade Tcr, Learning Specialist Total				0.5
	3rd GradeTcr	Gideon Pond Elementary	011789	Rau, Jessica	0.5
			016097	Zucollo, Susan R	1
			017307	Traetow, Andrea	1
		Edward Neill Elementary	013372	Hayden, Suzanne	1
			015745	Engdahl, Ann Mary	1
		MW Savage Elementary	010787	Stoltz, Lisa A	1
			012521	Holden, Nichole L	1
		Sioux Trail Elementary	014308	Boche, Sonia R	1
			014318	Horwart, Leslie	1
		Vista View Elementary	013189	Houtman, Jennifer L	1
			013360	Ivory, Courteney	1
		William Byrne Elementary	013422	Krzewki, Catherine D	1
			015044	Cooper, Kirenza I	0.5
			017752	Bragg, Kaitlin J	1
		Rahn Elementary	009764	Hill, Gary S	1
			014112	Hartl, Aran J	1
		Sky Oaks Elementary	011362	Teien, Joan K	0.5
			012698	Jermeland, Meghan M	1
			013416	Griffin, Michele C	1
			017176	Pollitt, Lindsey M	1
		Hidden Valley Elementary	009569	Andrews, Donna	1
			011867	Schlink, Jo	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
		Harriet Bishop Elementary	007546	Haberlack, Cheryl A	1
			009294	Morlock, Katie R	1
			012343	Huber, Erin	1
	3rd GradeTcr Total				23.5
	4th Grade Tcr	Gideon Pond Elementary	008289	Gallus, Jeffrey	1
			013528	King, Dan Austin	1
		Edward Neill Elementary	007308	Hovland, Susan C	1
			007322	Condon, James F	1
		MW Savage Elementary	010888	Jensen, Leta	1
			013569	Sawdey, Mary E	1
		Sioux Trail Elementary	013117	Batterman, Jessica M	1
			017801	Mulliken, Ashley E	1
		Vista View Elementary	014969	Dempsey, Jodi Jean	1
			018055	Niffenegger, Kamala N	1
		William Byrne Elementary	008959	Wurdeman, Deb Sue	1
			013378	Happe, Nicole	1
		Rahn Elementary	008255	Hill, Kari L	1
			014242	Tofte, Alissa G	1
		Sky Oaks Elementary	006855	Schilling, Pam A	1
			009277	Zeigler, Sarah	0.5
			019316	Richards, Jesse	1
		Hidden Valley Elementary	008217	Dwire, Melinda	1
			015572	Anderson, Kristen L	1
			016463	Lecompte, Emilie	1
			018377	Ertl, Abby	1
		Harriet Bishop Elementary	010346	Coronis, Stacy S	1
			015404	Sorucu, Maria R	1
			016759	Berryman, Ashley A	1
	4th Grade Tcr Total				23.5
	5th Grade Tcr	Gideon Pond Elementary	006421	Robison, Thomas C	1
			016654	Gilray, Rebecca J	0.5
			017951	Bartling, Meghan	1
		Edward Neill Elementary	014779	Zak, Gloria	0.5
			015626	Petrella, Sara M	1
		MW Savage Elementary	007858	Warmka, Cheri R	0.5
			009298	Zupke, Samuel	1
		Sioux Trail Elementary	015375	Birch, Nancy A	0.5
			017293	Tompach, Tracy J	1
		Vista View Elementary	016631	Orlenko, Corbin D	0.5
			016951	West, Julie	1
			018046	Webster, Susan M	0.5
		William Byrne Elementary	008128	Gierada, Barbara L	1
			015074	Chamerlik, Karen	0.5

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			016895	Gant, Sarah M	1
		Rahn Elementary	014619	Slattery, Cara	0.5
			016896	Naef, Nathan A	1
			018671	Kohn, Grace	1
		Sky Oaks Elementary	016691	Berg, Matthew T	0.5
			016926	Bryant, Melanie A	1
		Hidden Valley Elementary	012397	Peltier, Brad W	1
			016016	Schwenn, Jeffrey A	1
			016643	Danner, Andrea L	0.5
		Harriet Bishop Elementary	011321	Wallenta, Paul S	0.5
			012866	Schmidt-boyles, Dawn	1
	5th Grade Tcr Total				19.5
	5th Grade Tcr, Learning Specialist	MW Savage Elementary	014051	Hieb, Megan L	0.5
	5th Grade Tcr, Learning Specialist Total				0.5
	Kindergarten Tcr	Gideon Pond Elementary	015015	Trekell, Terese	1
			017798	Anderson, Brittney	1
			019248	Hassan, Qorsho	1
			019336	Wills, Alexandria	1
		Edward Neill Elementary	009236	Lippka, Jonalyn	1
			009295	Wagner-smith, Sherry	1
			017212	Allman, Kellie R	1
		MW Savage Elementary	006375	Preston, Angela	1
			016046	Strahota, Sara J	1
		Sioux Trail Elementary	009715	Pederson, Elizabeth M	1
			015731	Gravink, Ashley	1
		Vista View Elementary	013000	Tucci, Amy J	1
			014453	Rhinevault, Lynn	1
		William Byrne Elementary	008557	Hansmann, Patricia I	1
			017292	Calnon, Jennifer	1
			017751	Meisner, Brionna	1
		Rahn Elementary	009785	Mccarthy, Jennifer	1
			017608	Richardson, Sarah	1
		Sky Oaks Elementary	006090	Ritchie, Jacki Rae	1
			014978	Putman, Tanja	1
			017335	Nicholson, Marcia L	1
			017880	Keding, Angelica	1
		Hidden Valley Elementary	013352	Finch, Christine M	1
			014130	McCroskey, Shari	1
		Harriet Bishop Elementary	011361	Harrold, Stacey L	1
			012306	Meyer, Tanya L	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			016645	Pavek, Brooke C	1
	Kindergarten Tcr Total				27

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
02010	6th Grade Tcr	Metcalfe Middle School	003383	Iles, Cornelia	0.83
			008287	Krupke, Greta	0.68
			009750	Coronis, Anthony L	0.66
			010150	Barton, Duane	0.66
			012304	Lundahl, Timothy	0.83
			013382	Mikelson, Teresa	0.83
			016589	Plante, Tracey M	0.83
			016693	Khamratthanome, Bountha	0.66
		Eagle Ridge Middle School	007569	O'reilly, Gina	0.49
			009293	Schroeder, Patricia	1
			009358	Kraft, Stephen	0.83
			009501	Mosey, Pat	1
			016600	Day, Marlys L	0.81
			016920	Yager, Amy	1
		Nicollet Middle School	007257	O'Reilly, John T	0.83
			012377	Anderson, Melissa	1
			013470	Smalley, Amy C	0.71
			016012	Nemetz, Scott	0.51
			017677	Glas, John M	1
			019201	Kohner, Joseph E	1
	6th Grade Tcr Total				16.16
	Lang Arts Tcr	Metcalfe Middle School	008627	Orth, Steven D.	0.83
			015277	Hansen, William C	0.83
			017240	Schnobrich, Angela M	0.49
			018031	Thomas, Jessica	0.83
			019875	Marnich, Katie L	0.83
			(blank)	(blank)	0.66
		Eagle Ridge Middle School	009749	Blair, Michael E.	0.66
			018037	Parkinson, Jacquelyn R	0.66
			018307	Elward, Lucius P	0.49
			018865	Young, Abby	0.51
			018872	Flynn, Catherine T	0.498
			019567	Moran, Molly K	0.66
		Nicollet Middle School	012894	Sorensen, Brad	0.49
			014991	Nemeth, Heather	0.92
			019189	Schmidt, Jennifer R	1
			019578	Islam, Tasia	0.68
			019614	Markoff, Briana	0.29
			019928	Kermes, Katherine M	0.49
	Lang Arts Tcr Total				11.82
	Math Tcr	Metcalfe Middle School	014527	Benson, Ross S	0.66
			016320	Geddes, Richard W	0.66
			(blank)	(blank)	0.83

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
		Eagle Ridge Middle School	012283	Nelson, Michelle L	0.66
			017014	Sletten, Elizabeth M	0.83
			017361	Czapar, Ryan J	0.83
			018311	Drutowski, Alison	0.66
		Nicollet Middle School	007817	Amundson, Jane E	0.6
			012099	Funches, Monique Roy	0.83
			014989	Grueneich, Janelle	0.83
	Math Tcr Total				7.39
	Math Tcr, Math Tcr	Nicollet Middle School	018075	Schlager, Derek A	0.8
	Math Tcr, Math Tcr Total				0.8
	PLTW	Metcalf Middle School	(blank)	(blank)	0.83
	PLTW Total				0.83
	Science Tcr	Metcalf Middle School	011073	Meyer, Chad	0.83
			017755	Johnson, Cory Charles	0.83
		Eagle Ridge Middle School	011818	Hammer, Jeffrey	1
			019206	Wickenhauser, Kiersten L	1
			019227	Shannon Warner, Lindi	1
		Nicollet Middle School	006968	Soderholm, William Eric	1
			016669	Pettinelli, Stephen M	1
			017753	Pieper, Jill	1
			019268	Van Hoorn, Kirsten	1
	Science Tcr Total				8.66
	Science Tcr, Science Tcr	Nicollet Middle School	013396	Hutchinson, Jennifer L	0.4
	Science Tcr, Science Tcr Total				0.4
	Soc Stu Tcr	Metcalf Middle School	019970	Lekach-Rosenberg, Noam	1
			019986	Clark, Joseph A	0.83
		Eagle Ridge Middle School	008487	Allen, Trudy L	1
			012432	Klubberud, Michael	0.9
			017795	Simmons, Sean D	1
		Nicollet Middle School	011911	Elfering, Jean	1
			013438	Schweim, Robert W	0.66
			014431	Iverson, Adam	1
	Soc Stu Tcr Total				7.39
	World Lang Tcr	Metcalf Middle School	017240	Schnobrich, Angela M	0.34
	World Lang Tcr Total				0.34
	World Lang Tcr, World Lang Tcr	Eagle Ridge Middle School	018630	Anderson, Janelle D	0.4
		Nicollet Middle School	019645	Nava, Berenice	0.51

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
	World Lang Tcr, World Lang Tcr Total				0.91

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
03010	Avid Tcr	Burnsville High School	007838	Moulsoff, Norine L	0.4
			012647	Waller, Jennifer	0.2
			014966	Christy, Danielle H	0.2
			015580	Moffitt, Leslie Allan	0.2
			016602	Gomer, Jenna M	0.2
			016888	Davidson, Elizabeth A	0.2
	Avid Tcr Total				1.4
	Avid Tcr, Lang Arts Tcr	Burnsville High School	018710	Ohama, Hayley C	1
	Avid Tcr, Lang Arts Tcr Total				1
	BEA President	Diamondhead	014589	Wuensch, Wendy Drugge	1
	BEA President Total				1
	Dance	Burnsville High School	012647	Waller, Jennifer	0.2
	Dance Total				0.2
	Lang Arts Tcr	Burnsville High School	012647	Waller, Jennifer	0.6
			013366	Dyrhaug, Michelle	1
			013419	Webber, Gloria M	1
			014101	Burke, Katie J	1
			014966	Christy, Danielle H	0.6
			015401	Foldenaur, Holly A	1
			016319	Connell, Paul J	1
			016328	Rudolph, Roxanne J	1
			016617	Hansen, Marie C	1
			016854	Staum, Anne C	1
			016884	Burnham, Charles F	1
			017781	Eggers, Sheana	1
			017827	Schmeichel, Matthew T	1
			018041	Millea, Allison B	1
	Lang Arts Tcr Total				13.2
	Math Tcr	Burnsville High School	009760	Kuziej, Janet L	1
			010805	Meuser, Teresa	1
			011284	Noss, Jean	1
			011805	Nelson, Amy	0.8
			012100	Delmont, Brooke	1
			013364	Christian, David	1
			014075	Croatt, Charles C	1
			014443	Feig, Peter E	1
			014622	Harrod, Kim N	0.6
			016011	Nelson, Jeffrey P	0.8
			016602	Gomer, Jenna M	0.8
			017791	Banitt, Justin	0.6
			017882	Vogt, Kendra M	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			018005	Quamme, David R	1
	Math Tcr Total				12.6
	Math Tcr, Math Tcr	Burnsville High School	018075	Schlager, Derek A	0.2
	Math Tcr, Math Tcr Total				0.2
	Science Tcr	Burnsville High School	008274	Holt, Clayton B	1
			008728	Morgan, William E	1
			009394	Huemoeller, Michael T	1
			010299	Weightman, Elizabeth C	1
			011821	Blandin, Melissa	1
			011833	Douglas, Lori	1
			013425	Huber, Jon Alan	1
			014601	Hoeschen, Kerry	1
			015372	Bane, Deanna S	1
			015980	Aamodt, William P	1
			016497	Scherrer, Hugh C	1
			016888	Davidson, Elizabeth A	0.6
			(blank)	(blank)	0.6
	Science Tcr Total				12.2
	Science Tcr, Science Tcr	Burnsville High School	013396	Hutchinson, Jennifer L	0.6
	Science Tcr, Science Tcr Total				0.6
	Soc Stu Tcr	Burnsville High School	011282	Graff, Jenn	1
			011887	McDevitt, Paul David	1
			012944	Strand, Nate R	1
			013373	Aars, Kristina	1
			013413	Coleman, Colleen M	1
			013426	Milovich, Chris M	1
			013445	Wending, Kathryn	1
			014596	Jensen, Jennifer	1
			015377	Engelhardt, William T	1
			015580	Moffitt, Leslie Allan	0.8
			016089	Van Schoonhoven, Katherin	1
			016304	Eppen, Matthew W	1
			016894	Bousu, Mollie J	0.8
			017629	Tano, Derek	1
			019558	Thomas, Emily C	1
	Soc Stu Tcr Total				14.6
	World Lang Tcr	Burnsville High School	005728	Sauermann-page, Karin G	1
			009250	Dundon, Mary Lou	1
			009773	Lehner, Timothy	1
			017540	Barry, Amber Leigh	1
			017737	Blazquez, Javier	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
	World Lang Tcr Total				5
	World Lang Tcr, World Lang Tcr	Burnsville High School	018630	Anderson, Janelle D	0.6
			019645	Nava, Berenice	0.4
	World Lang Tcr, World Lang Tcr Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
04010	Art Tcr	Burnsville High School	019187	Tousignant, Robyn E	1
			019475	Buckrey, Susan E	1
			019919	Soley, Nicole D	1
		Metcalf Middle School	018877	Plueger, Aimee	1
		Eagle Ridge Middle School	014143	Weilandgruber, Elizabeth	0.975
		Nicollet Middle School	019269	Wilson, Kacie L	1
	Art Tcr Total				5.975
	Art Tcr, Art Tcr	Gideon Pond Elementary	017241	Schrivier, Mara C	0.75
		Edward Neill Elementary	008797	Knott, Kelly S	0.5
			017241	Schrivier, Mara C	0.25
		MW Savage Elementary	017547	Merkel, Sara A	0.5
			017565	Petri, Kathryn E	0.25
		Sioux Trail Elementary	018381	Derouin, Jill	0.5
		Vista View Elementary	008797	Knott, Kelly S	0.5
			018045	Vo, Kelly Rae	0.25
		William Byrne Elementary	018045	Vo, Kelly Rae	0.75
		Rahn Elementary	018381	Derouin, Jill	0.5
		Sky Oaks Elementary	019855	Irmiter, Micayla M	0.75
		Hidden Valley Elementary	017547	Merkel, Sara A	0.5
			019855	Irmiter, Micayla M	0.25
		Harriet Bishop Elementary	017565	Petri, Kathryn E	0.75
	Art Tcr, Art Tcr Total				7
	Band Tcr	Burnsville High School	009402	Holmes, Molly	1
			015996	French, Keith J	1
		Metcalf Middle School	016979	Sylvester, Gregory	0.33
		Eagle Ridge Middle School	018919	Armstrong, Nicholas G	0.51
		Nicollet Middle School	012349	Bakken, Ann	0.5
	Band Tcr Total				3.34
	Music Tcr, Music Tcr	Gideon Pond Elementary	017742	Buck, Rebecca L	0.75
		Edward Neill Elementary	011452	Tranby, Bonnie K.	0.5
			017742	Buck, Rebecca L	0.25
		MW Savage Elementary	017247	Wood, Kimberly R	0.5
			019738	Geesman, Garrett D	0.25
		Sioux Trail Elementary	014982	Lucius, Rachel H	0.5
		Vista View Elementary	006829	Langsjoen, Sonja	0.25
			011452	Tranby, Bonnie K.	0.5
		William Byrne Elementary	006829	Langsjoen, Sonja	0.75
		Rahn Elementary	014982	Lucius, Rachel H	0.5
		Hidden Valley Elementary	017247	Wood, Kimberly R	0.5
		Harriet Bishop Elementary	019738	Geesman, Garrett D	0.75
	Music Tcr, Music Tcr Total				6

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
	Music Tcr, Music Tcr, Music Tcr	Rahn Elementary	004880	Shook, Joann	0.25
		Sky Oaks Elementary	004880	Shook, Joann	0.5
		Hidden Valley Elementary	004880	Shook, Joann	0.25
	Music Tcr, Music Tcr, Music Tcr Total				1
	Phy Ed Tcr	Burnsville High School	007145	Riggs, Mark D	1
			007841	Van Der Woude, Mark	1
			008269	Van Der Woude, Loralie	1
			012439	Stachowski, Susan C	1
			014892	Reuss, Eric	1
		Metcalf Middle School	006571	Scholl, Mick G	1
		Eagle Ridge Middle School	009827	Pearson, Chad W	1
			011475	Hermes, Shelley	1
		Nicollet Middle School	018976	Strader, Ann E	0.68
			(blank)	(blank)	0.68
	Phy Ed Tcr Total				9.36
	Phy Ed Tcr, Phy Ed Tcr	Burnsville High School	014613	Johnson, Ronna E	0.7
			016001	Fritz, Kimberly A	0.3
			017329	Varpness, Vincent C	0.6
		Metcalf Middle School	014613	Johnson, Ronna E	0.3
			016001	Fritz, Kimberly A	0.7
		Eagle Ridge Middle School	013495	Brown, Christopher M	0.34
		Nicollet Middle School	013495	Brown, Christopher M	0.66
			017329	Varpness, Vincent C	0.4
		Gideon Pond Elementary	015881	Dungey, Nate	0.75
		Edward Neill Elementary	012889	Moorlach, Brian	0.5
			015881	Dungey, Nate	0.25
		MW Savage Elementary	010820	Shelden, Jon	0.5
			012303	Loesch, Jake	0.25
		Sioux Trail Elementary	016376	Sweeney, Michael J	0.5
		Vista View Elementary	012889	Moorlach, Brian	0.5
			014605	Mckane, Michelle M	0.25
		William Byrne Elementary	014605	Mckane, Michelle M	0.75
		Rahn Elementary	016376	Sweeney, Michael J	0.5
		Sky Oaks Elementary	014820	Ceola, Mike	0.75
		Hidden Valley Elementary	010820	Shelden, Jon	0.5
			014820	Ceola, Mike	0.25
		Harriet Bishop Elementary	012303	Loesch, Jake	0.75
	Phy Ed Tcr, Phy Ed Tcr Total				11
	Strings Tcr	Metcalf Middle School	016979	Sylvester, Gregory	0.67
		Eagle Ridge Middle School	018919	Armstrong, Nicholas G	0.49

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			(blank)	(blank)	0.34
		Nicollet Middle School	(blank)	(blank)	0.51
	Strings Tcr Total				2.01
	Strings Tcr, Strings Tcr	Burnsville High School	019322	Kosloski, Scott	0.8
		Eagle Ridge Middle School	019322	Kosloski, Scott	0.2
	Strings Tcr, Strings Tcr Total				1
	Vocal Tcr	Burnsville High School	019177	Anderson, Jaclyn C	1
			(blank)	(blank)	0.2
		Eagle Ridge Middle School	019984	Wilts, Madison L	0.68
		Nicollet Middle School	012349	Bakken, Ann	0.5
	Vocal Tcr Total				2.38
	Vocal Tcr, Vocal Tcr	Metcalfe Middle School	019622	Fournier, Kristen E	0.94
	Vocal Tcr, Vocal Tcr Total				0.94

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
06000	Health Care Tcr	Burnsville High School	018605	Werner-Dempsey, Anne	1
	Health Care Tcr Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
06010	Facs Tcr	Burnsville High School	009374	Asfeld, Beth M	1
			014970	Deutsch, Matt R	0.8
			016015	Eichten, Heidi J	1
			019838	Dunlop, Gabrielle	1
		Metcalf Middle School	015691	Ruzichka, Laurie	1
		Eagle Ridge Middle School	019204	Borden, Paige M	1
		Nicollet Middle School	(blank)	(blank)	1
	Facs Tcr Total				6.8

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
06020	Business Tcr, Ind Tech Tcr	Eagle Ridge Middle School	010290	Brady, Steve	0.83
	Business Tcr, Ind Tech Tcr Total				0.83
	Ind Tech Tcr	Burnsville High School	009586	Wolf, Nicholas	1
			013441	Tesmer, Russell	1
			018893	Patrie, Orion D	1
			019982	Kielas, Ann K	0.8
		Nicollet Middle School	013431	Paetzold, Robert James	1
	Ind Tech Tcr Total				4.8

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
06040	Business Tcr	Burnsville High School	008784	Carroll, Michele	1
			015991	Drahos, Cynthia	1
			017324	Malone, Meggan J	1
		Metcalf Middle School	019930	Salad, Hawa D	1
	Business Tcr Total				4
	Business Tcr, Ind Tech Tcr	Eagle Ridge Middle School	010290	Brady, Steve	0.17
	Business Tcr, Ind Tech Tcr Total				0.17
	Business Tcr, Media Specialist	Burnsville High School	010804	Oie, Roger	0.3
	Business Tcr, Media Specialist Total				0.3

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
06050	Dir Strategic Partnerships	Diamondhead	017175	Funston, Kathy L	1
	Dir Strategic Partnerships Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
07010	Business Tcr, Media Specialist	Burnsville High School	010804	Oie, Roger	0.7
	Business Tcr, Media Specialist Total				0.7
	Ea Media	Gideon Pond Elementary	014293	Butorac, Melanie A	0.594
		Edward Neill Elementary	018341	Miller, Katherine C	0.594
		MW Savage Elementary	017282	Scheuneman, Kristen Joy	0.594
		Sioux Trail Elementary	012072	Engberg, Denise G	0.594
		Vista View Elementary	014670	Cermak, Barbara L	0.594
		William Byrne Elementary	011405	Horton, Sheila M	0.594
		Rahn Elementary	015532	Burrill, Sarah	0.594
		Sky Oaks Elementary	011193	Berge, Kristy K	0.594
		Hidden Valley Elementary	018718	Schatzlein, Rachel	0.594
		Harriet Bishop Elementary	013666	Becker, Sarah J	0.594
	Ea Media Total				5.938
	Media Specialist	Metcalf Middle School	019754	Burke, Christie E	1
		Eagle Ridge Middle School	008297	Galland, John	1
		Nicollet Middle School	009216	Meyer, Nancy L	1
	Media Specialist Total				3

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
07020	5th Grade Tcr	Hidden Valley Elementary	016643	Danner, Andrea L	0.5
	5th Grade Tcr Total				0.5
	Learning Specialist	Gideon Pond Elementary	006803	Macnaughton, Laura	0.5
		Edward Neill Elementary	014652	Herkenhoff, Patty Ann	0.5
		MW Savage Elementary	013290	Lindell, Michelle M	0.5
		Sioux Trail Elementary	014226	Stalock, Sharron C	0.5
		Vista View Elementary	016605	Crawford, Cynthia Y	0.5
		William Byrne Elementary	016401	Walgenbach, Rachel C	0.5
		Rahn Elementary	011306	Peterson, Keri	0.5
		Sky Oaks Elementary	011362	Teien, Joan K	0.25
		Harriet Bishop Elementary	009752	Campen, Kim A.	0.5
	Learning Specialist Total				4.25

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
07030	College & Career Specialist	Burnsville High School	013651	Sexton, Marcia	1
	College & Career Specialist Total				1
	Counselor	Burnsville High School	010808	Limke, Jeff	1
			011858	Marshall, Veronica Jean	1
			016009	Markham, Angela L	1
			017554	Welke, Ashley L	1
			018702	Akerson, Rebecca D	1
			(blank)	(blank)	1
		Metcalfe Middle School	006550	Soderholm, John	1
			019686	Vogel, Melinda A	1
		Eagle Ridge Middle School	013371	Harrison, Phillip Scott	1
			018025	Henderson, Michelle A	1
		Nicollet Middle School	016087	Robb, Emily C	1
			016786	Russell, Desha S	1
	Counselor Total				12

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
07040	Dean	Burnsville High School	009554	Meyer, Joseph	1
			019540	Koury, Heidi	1
			019545	Thompson, Erik R	1
			019589	Hoemann, Steven J	1
		Metcalf Middle School	019501	Bourg, Leah A	1
		Eagle Ridge Middle School	(blank)	(blank)	1
		Nicollet Middle School	(blank)	(blank)	1
	Dean Total				7

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
07060	ESL Tcr	Burnsville High School	012887	Friendt, Andrea Lynn	1
			014964	Parent, Andrea J	1
			016618	Hennen, Jennifer S	1
			017776	Winterlin, Jeffrey	1
			018349	Moren, Kimberly J	1
			018903	Persons, Melissa B	1
			019190	Amarreh, Hamida I	1
			019202	Guither, Catherine	1
		Metcalf Middle School	014986	Kessler, Cecilia	1
			(blank)	(blank)	1
		Eagle Ridge Middle School	009748	Blair, Frances M.	1
			018313	Gregory, Amanda	1
		Nicollet Middle School	010313	Olson, Amy	1
			019259	Weisbond, Jonah	1
		Gideon Pond Elementary	016025	King, Kristen	1
			019256	Beeninga, Jane	1
			019922	Barnes, Monet M	1
		Edward Neill Elementary	014996	Musa-agboneni, Kari	1
			015021	Daly, Julie	1
		MW Savage Elementary	015383	Benson, Briana M	1
			019642	Moran, Ryan W	1
		Sioux Trail Elementary	010638	Fredrickson, Rebecca	1
		Vista View Elementary	014138	Thompson, Saloua	1
			019192	Carlson, Lisa M	1
		William Byrne Elementary	015527	Limberg, Mindi L	0.5
			017234	Johnson, Ashley	1
			018602	Lorincz, Kristen L	1
		Rahn Elementary	015697	Olson, Kimberly Lenora	1
			017003	Arias, Angela Joy	1
		Sky Oaks Elementary	017656	Rippenburg, Wendy A	1
			017822	Jones, Noelle	1
			018914	King, Hannah	1
		Hidden Valley Elementary	011315	Proctor, Beth	1
			014131	Michels, Christine	1
			015565	Cadwell, Ann M	1
			017770	Cullison, Caroline E	1
			018085	O'brien, Brianna	1
		Harriet Bishop Elementary	009629	McKinney, Margo	1
			015741	Phillips, Maria	1
		Burnsville Alt High School	012504	Durand, Kim	1
	ESL Tcr Total				39.5
	ESL Tcr, ESL Tcr	Sioux Trail Elementary	018371	Zimmerman, Kara J	0.5
		Vista View Elementary	018371	Zimmerman, Kara J	0.5
		Hidden Valley Elementary	012947	Blom, Anne E	0.5
		Harriet Bishop Elementary	012947	Blom, Anne E	0.5

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
	ESL Tcr, ESL Tcr Total				2

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
09010	2nd Grade Tcr, Learning Specialist	Edward Neill Elementary	007279	Bearth, Luke A	0.5
	2nd Grade Tcr, Learning Specialist Total				0.5
	Ace L3 Secretary	BEST	010287	Tanberg, Teri L	1
		ECSE Center	014210	Willenburg, Joanna	1
			014219	Gries, Brenda J	1
	Ace L3 Secretary Total				3
	Ace L4 Admin Asst/Specialist	Diamondhead	013879	Reisinger, Tonette A	1
		Diamondhead	019169	Struck, Julie	1
	Ace L4 Admin Asst/Specialist Total				2
	Assistive Tech Tcr	Diamondhead	015010	Nelson, Katie L	1
	Assistive Tech Tcr Total				1
	Behavior Specialist	Diamondhead	017322	Czapar, Kelly N	0.9
			019158	Ewert, Casey B	0.9
	Behavior Specialist Total				1.8
	Cultural Liaison	ECSE Center	017832	Hassan, Rahma	0.875
			017905	Riveros, Anna-maria	1
	Cultural Liaison Total				1.875
	Dape	Diamondhead	009239	Opatz, Larry	1
			009267	Holden, Matt J	1
	Dape Total				2
	Dir Special Ed	Diamondhead	019130	White, Stephanie C	0.5
		Diamondhead	019130	White, Stephanie C	0.5
	Dir Special Ed Total				1
	Ea Health	Burnsville High School	013681	Hansen, Sarah J	0.906
		Diamondhead	006831	Spence, Loretta	0.725
	Ea Health Total				1.631
	ECSE Tcr	ECSE Center	013692	Niemiec, Alicia	1
			015112	Nelson, Tara A	0.8
			015386	Orlich-sullivan, Megan	1
			015695	Thompson, Hye Jeong	0.8
			016004	Jorgenson, Shannon E	1
			016501	Ness, Karen M	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			016633	Cloutier, Dana M	0.5
			016999	Clancy, Carissa	1
			017283	Erbes, Sarah L	0.5
			017796	Blomquist, Stephanie	1
			017981	Blood, Kelsey Jo	1
			018536	Spaulding, Sheila J	0.8
			018645	Ebenhoh, Teegan M	1
			018646	Albersheim-carter, Marcina	1
			018844	Nelson, Katherine	1
			018847	Melquist, Michelle	1
			019690	Kim, Hyun Ae	1
			019831	Yost, Molly M	1
			019832	Campbell, Loretta	1
			(blank)	(blank)	1
	ECSE Tcr Total				18.4
	Learning Specialist	Gideon Pond Elementary	006803	Macnaughton, Laura	0.5
			011322	Farrell, Tracy E	0.5
		Edward Neill Elementary	010637	Kugler, Julie	0.5
		Vista View Elementary	007339	Podratz, Ann Marie	0.5
			016605	Crawford, Cynthia Y	0.5
		William Byrne Elementary	011966	Hanson, Lisa	1
		Sky Oaks Elementary	011543	Ruhland, Maria	1
			016885	Cunniën, Laurie A	0.75
		Hidden Valley Elementary	009786	Collins, Leanne	1
			016740	Nurmela, Crystal	0.75
		Harriet Bishop Elementary	016428	Jordan, Allison A	1
	Learning Specialist Total				8
	Nurse	Metcalfe Middle School	011320	Waldron, Sheli	0.59
		Eagle Ridge Middle School	015482	Eilertson, Jane Ann	0.67
		Diamondhead	019799	Nagy, Jo Ann	1
		ECSE Center	019587	Boudreau, Melanie	0.7
		Gideon Pond Elementary	017764	Cozad, Patricia M	0.253
		MW Savage Elementary	009363	Bien, Bernadette L	0.253
		Sioux Trail Elementary	015394	Beaulieu, Kourtney A	0.313
		Vista View Elementary	009363	Bien, Bernadette L	0.168
			010553	Wardell, Barbara J	0.042
		William Byrne Elementary	019726	Stinson, Katrina L	0.5
		Rahn Elementary	015394	Beaulieu, Kourtney A	0.094
		Sky Oaks Elementary	017764	Cozad, Patricia M	0.168
		Hidden Valley Elementary	015983	Baggot, Lynn	0.102
		Harriet Bishop Elementary	015983	Baggot, Lynn	0.154
	Nurse Total				5.004
	Nurse - LPN	Diamondhead	011895	Wittenkeller, Jane E	0.188

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			019666	Exley, Amanda	0.35
		ECSE Center	019619	Wolke, Sara C	0.438
	Nurse - LPN Total				0.975
	Nurse - Registered	Burnsville High School	012375	Robison, Kim A	0.49
		Hidden Valley Elementary	018874	White, Erica E	0.23
	Nurse - Registered Total				0.72
	Occ Therapist	Diamondhead	007847	Kolstad, Michele M	1
			014609	Roeske, Melissa L	1
			018951	Cesaro-Moxley, Rachel L	0.5
			019577	Navarro, Rachel	1
		ECSE Center	009670	Robole, Vicki M	1
			019446	Holloway, Andrea	1
	Occ Therapist Total				5.5
	Psychologist	Metcalf Middle School	015381	Kral, Melissa M	1
		Eagle Ridge Middle School	011817	Alvey, Heather	1
		Nicollet Middle School	019178	Krylova, Anna V	1
		ECSE Center	007836	Nania, Paula A	1
			013375	Kennedy, Jennifer K	0.6
		Sky Oaks Elementary	011935	Schultz, Holly	0.5
		Hidden Valley Elementary	014118	Komar, Karen K	0.5
	Psychologist Total				5.6
	Psychologist, Psychologist	Burnsville High School	017719	Nierengarten, Brianna L	0.75
			019261	Attanasio, Megan	0.8
		BEST	017719	Nierengarten, Brianna L	0.25
		Gideon Pond Elementary	018849	Petersen, Holly M	0.4
		Edward Neill Elementary	018846	Otto, Caron	0.5
		MW Savage Elementary	018846	Otto, Caron	0.5
		Sioux Trail Elementary	018849	Petersen, Holly M	0.4
		Vista View Elementary	018624	Roehl, Peter A	0.5
		William Byrne Elementary	018624	Roehl, Peter A	0.5
		Rahn Elementary	010321	Lautigar-beutz, Julie	0.5
		Harriet Bishop Elementary	010321	Lautigar-beutz, Julie	0.5
		Burnsville Alt High School	019261	Attanasio, Megan	0.2
	Psychologist, Psychologist Total				5.8
	Social Worker	Burnsville High School	014594	Hewett, Thomas	0.35
			018353	Morrissey, Michelle M	0.35
		Metcalf Middle School	019606	Mains, Kristin E	0.35
		Eagle Ridge Middle School	019544	Knaeble, Kelly L	0.35

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
		Nicollet Middle School	018677	Mclaughlin, Alexandra M	0.35
		ECSE Center	018306	Reichert, Kristen K	1
		Gideon Pond Elementary	018516	Khalif, Abdullahi M	0.35
		Edward Neill Elementary	019249	Stangl, Melissa P	0.35
		MW Savage Elementary	018320	Chesla, Patrick J	0.35
		Sioux Trail Elementary	018635	McDowell, Morgan	0.35
		Vista View Elementary	019926	Harrie, Amanda L	0.35
		William Byrne Elementary	019549	Steel, Lauren	0.35
		Rahn Elementary	014751	Keller, Katie	0.35
		Sky Oaks Elementary	019542	Bruns, Brittany G	0.35
		Hidden Valley Elementary	019574	Gauer-Kloos, Megan	0.35
		Harriet Bishop Elementary	018297	Koch, Rebecca M	0.35
	Social Worker Total				6.25
	Sped Ea	Burnsville High School	008955	Lorig, Diane	0.875
			009303	Kinsella, Joe	0.875
			009609	Greiner, Jodell	0.875
			010398	Thoennes, Sally	0.875
			010922	Iverson, William C	0.313
			011860	Wolff, Denise	0.875
			012061	Holtan, Helen	0.875
			014658	Ray, Stephen	0.875
			014871	Adrian, Jann L	0.875
			016055	Larson, Janet Anne	0.875
			016095	Garvis, Angela N	0.875
			017566	Dixon, Dave T	0.875
			018419	Chroust, Vicki	0.875
			018918	Smidt, Holly B	0.875
			018995	Andreasen, Arnold	0.875
			019101	Martinson, Joni	0.875
			019115	Gearman, Zachary	0.875
			019384	Kolumbus, Ryan C	0.875
			019419	Nowlan, Travis M	0.875
			019463	Nelson, Mark W	0.875
			019527	Bowen, Cassandra J	0.938
			019592	Kaytor, Linda K	0.875
			019765	Aamodt, April D	0.875
			019881	Abdilahi, Hayat A	0.875
			019910	Porter, Matthew J	0.875
			(blank)	(blank)	0.938
		Metcalf Middle School	010011	Payne, Debra K	0.938
			013202	Hrimnak, Sandi J	0.938
			013641	White, Ruthann	0.938
			013915	Barr, Sarah B	0.938
			016518	Ashley, James M	0.938

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			018125	Neptuno-temozan, Julio	0.938
			019093	Meredith, Brihanna	0.938
			019274	Ahmed, Amina	0.875
			019378	Soucek, Mary L	0.938
			019379	Olson, Pamela S	0.938
			019398	Hoffman, Eric E	0.938
		Eagle Ridge Middle School	015023	Bringgold, Debbie	0.938
			016208	Mccray, Sharon	0.938
			016470	Gillis, Cindy M	0.938
			017513	Hey, Linda L	0.938
			017997	Zeimet, Karlie	0.938
			018384	Schwarz, Darcie N	0.938
			018698	Ruiz, Winston V	0.938
			018790	Murray, Cathleen H	0.938
			019819	Fairchild, Lindsey	0.938
		Nicollet Middle School	012367	Kaufman, Margaret M	0.938
			012492	Needham, Diane M	0.938
			014511	Felton, Michelle M.	0.938
			015936	Thompson, Robert L	0.938
			018973	Reeves, Jonathan K	0.938
			019309	Gysland, Neal	0.938
			019818	Sanders, Patricia	0.938
			019873	Mohamed, Malika J	0.938
		BEST	010425	Goodling, Beverly	0.875
			010529	Tousignant, Kare-kathleen	0.875
			011868	Payne, Barbara	0.875
			013243	Finch, Jeanne	0.875
			014312	Anderson, Cheryl L	0.875
			014641	Engstrom, Heather L	0.875
			015516	Frank, Sharon M	0.875
			019310	Meyman, Whitney	0.875
			019780	Sarhan, Sabah	0.875
		ECSE Center	012514	Ho, Linda S	0.906
			013037	Walterson, Kristen A	0.813
			013672	Ringger, Tracy A	0.906
			014502	Painter, Terri Lynn	0.813
			016918	Hilchey, Linda M	0.813
			017161	Weatherford, Andrea M	0.906
			017383	Johnson, Karen A	0.813
			017496	Abdallah, Hibo Saad	0.906
			017497	Eisenberg, Rachelle L	0.813
			017895	Bachmeier, Michelle M	0.813
			017898	Sponsel, Kay	0.906
			018409	Artiga-rosa, Patricia	0.813
			018410	Jungers, Gail	0.813

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			018759	Twardoski, Ruthann	0.906
			018961	Schroeder, Gina M	0.813
			019098	Hussein, Hamdi	0.813
			019790	Smith, Brittney	0.813
			019863	Kantor, Nancy M	0.813
			(blank)	(blank)	1.812
		Gideon Pond Elementary	011968	Hendrickson, Lisa	0.906
			017838	Terfehr, Diane C	0.906
			018697	Theis, Rachael L	0.906
			019598	Dahir, Hamdi A	0.906
			019636	Amegbleame, Coudjo	0.906
		Edward Neill Elementary	012533	Rockett, Joan	0.906
			014868	Pofahl, Janell C	0.906
			016375	Kuhlman, Susan M	0.906
			017618	Herman, Linda R	0.906
			019043	Hahne, Michael S	0.906
			019450	Casler, Marcy	0.906
			019696	Fields, Helen J	0.906
			019806	Wilson, Danelle P	0.906
		MW Savage Elementary	010469	Hickerson, Karen A	0.906
			015128	Adamson, Kimberly S	0.906
			016378	Schiller, Lori L	0.906
			017729	Weber, Robert D	0.906
			018899	Spott, Anne B	0.906
			019573	Jones, Rebecca E	0.906
			019850	Mathews, Heather L	0.906
		Sioux Trail Elementary	010470	Hughes, Deborah Jean	0.906
			011032	Anderson, Barbara J	0.906
			013485	Theyson, Brenda	0.906
			016433	Freeman, Tammy S	0.906
			018963	Stusse, Sarah	0.906
			019623	Warren, Haley M	1
			019641	Reuter, Lisa L	0.906
			019648	Hoffman, Jada L	0.906
		Vista View Elementary	010053	Roark, Kari L	0.906
			010686	Latourelle, Sandra E	0.906
			011513	Brown, Ruth	0.906
			013980	Auge, Elizabeth	0.906
			018216	Hall, Jennifer J	0.906
			019498	Kuskayeva, Irina V	0.906
			019687	Meitrodt, Kathleen M	0.906
			019916	Simmons, Thomas J.H.	0.906
			(blank)	(blank)	1
		William Byrne Elementary	014062	Klofstad, Bryana M	0.906
			016665	Koechlein, Laurie Leeanne	0.906

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			018482	Simpson, Dawn	0.906
			019572	O'donnell, Joseph J	0.906
			019630	Godfrey, Cintra L	0.906
			019774	Scott, Rachel A	0.906
		Rahn Elementary	013483	Wegner, Lisa L	0.906
			013987	White, Jennifer M	0.906
			015240	Droege, Sheryl L	0.906
			015750	Sutter, Linda	0.906
			016340	Miskiewicz, Kelly A	0.906
			017640	Raichert, Sarah	0.906
			019317	Bolton, Allissa	0.906
			019366	Nolte, Diane M	0.906
			019762	Spohn, Patcharee	0.906
		Sky Oaks Elementary	009596	Boldt, Julie A	0.906
			010095	Mansano, Kathleen M	0.906
			011892	Peterson, Kim L	0.906
			013572	Kegley, Renee C	0.906
			014572	Okerstrom, Michelle K	0.906
			019266	Spaulding, Kristie	0.906
			019347	Mohamud, Fauzia T	0.906
			019707	Santos, Laura	0.906
			019794	Ford, Yannick J	0.906
		Hidden Valley Elementary	012912	Jones, Jean	0.906
			014639	Wiedemann, Laura E	0.906
			015894	Sanz, Margaret M	0.906
			016209	Ulrich, Kimberly A	0.906
			016553	Datres, Susan	0.906
			018993	Kienitz, Darlys	0.906
			019644	Ibrahim, Hodan	0.906
		Harriet Bishop Elementary	008958	Carney, Catherine	0.906
			018541	Chhen, Kuoy L	0.906
			019242	Mcguire, Rebecca L	0.906
	Sped Ea Total				137.9
	Sped Supervisor	Diamondhead	017542	Smith, Jackie J	1
			018310	Thompson, David P	1
			018639	Piotrowski, Amy	1
			019196	Middendorf, Jennifer L	1
	Sped Supervisor Total				4
	Sped Tcr	Burnsville High School	007298	Brennan, Carol Ann	1
			011330	Webber, Jeffrey	1
			012230	McCool, Molly	1
			014998	Neuer, Michelle E	1
			015148	Wegener, Kimberly E	1
			016232	Workman, Carolyn J	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			016355	Schroeder, Jean M	1
			016898	Knox, Jacob M	1
			017557	Walker, Ryan M	1
			017681	Kappel, Genevieve N	1
			017799	Eiler, Elizabeth P	1
			018388	Jorgenson, Stephanie J	1
			018853	Nelson, Emily A	1
			018855	Tousignant, Annette S	1
			018924	Smith, Ashley	1
			018929	Grant, Cara	1
			018941	Anderson, Carly	1
			019185	Mcmahon, Vincent De	1
			019216	Gonnella, Mark P	1
			019583	Serig, Bridget P	1
			019955	Decker, Justin A	1
			(blank)	(blank)	3
		Metcalfe Middle School	009409	Geditz, Randall J	1
			011317	Cox, Kelly J	1
			012754	Nash, Derek B	1
			016878	Tetzloff, Mitzi R	1
			017966	Tillman, Megan	1
			019344	Novine, Cheryl L	1
			(blank)	(blank)	1
		Eagle Ridge Middle School	009811	Byrne, Edward	1
			010323	Miller, Jill Elizabeth	1
			017216	Chouanard, Mary E	1
			018404	Pope, Robert J	1
			018729	Williams, Elizabeth	1
			019295	Hall, Kristina	1
			019510	Hermansen, Laura J	1
		Nicollet Middle School	010741	Rappe, Brian	1
			012339	Bell, Angela	1
			012901	Mccue, Michelle	1
			018367	Blons, Liane M	1
			018904	Fredricks, Joel J	1
			019820	Ferguson, Antanaya S	1
		BEST	016344	Chrissis, Erik R	1
			017674	Anderson, Kasey D	1
			018604	Schmidtke, Angila R	1
			018634	Seamen, Michelle A	1
		Gideon Pond Elementary	010755	Lynch, Molly	1
			017958	Rasmusson, Emily	1
		Edward Neill Elementary	016311	Discher, Tracy L	1
			018291	Bing, Dena M	1
			019188	Sieben, Jenna K	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			019851	Haakonson, Max R	1
		MW Savage Elementary	009228	Roark, Kim J	1
			016045	Tangney, Amy K	1
			019921	Mohamoud, Farhan A	1
		Sioux Trail Elementary	011822	Tushie, Patricia	1
			016448	Henrich, Sarah L	1
			019526	Hassler, Hannah E	1
		Vista View Elementary	016013	Peterson, Julie A	1
			017522	Borrell, Mary	1
			019195	Solberg, Layne A	1
			019229	Woods, Megan M	1
		William Byrne Elementary	019449	Saba, Jessica	1
			019531	Wehri, Emily E	1
			019964	Tesch, Kayla M	1
		Rahn Elementary	016186	Lauer, Lisa N	1
			018662	Branch, Nancy C	1
			019506	Zwicke, Kayla M	1
		Sky Oaks Elementary	006100	Saunders, Sharon D	1
			012336	Logan, Kari M	0.5
			014593	Hanson, Amy E	1
			019272	Crespin, Jason C	1
			019538	Hansen, Amy	1
			019753	Ford, Elizabeth J	1
		Hidden Valley Elementary	017805	Miller, Erin M	1
			018928	Richter, Lindsay M	1
			019314	Biagi, Louis	1
			019618	Umhoefer, Taylor M	1
		Harriet Bishop Elementary	015135	Pred, Renee R	1
			019525	Rucker, Brenna C	1
		Burnsville Alt High School	013156	Morris, Angela J	1
	Sped Tcr Total				82.5
	Sped Tcr, Sped Tcr	Metcalf Middle School	016823	Bunkers, Kathleen K	0.8
		Nicollet Middle School	012869	Scheit, Andrea	0.8
		BEST	016823	Bunkers, Kathleen K	0.2
		Gideon Pond Elementary	017246	Canton, Emilie J	0.4
		Edward Neill Elementary	013437	Sullivan, Jodi L	0.5
		MW Savage Elementary	(blank)	(blank)	1
		Sioux Trail Elementary	017246	Canton, Emilie J	0.4
		Vista View Elementary	014127	Zondag-Hamer, Kimberly	0.5
		William Byrne Elementary	014127	Zondag-Hamer, Kimberly	0.5
		Rahn Elementary	009959	Fechner, Susan	0.5
		Hidden Valley Elementary	013437	Sullivan, Jodi L	0.5
		Harriet Bishop Elementary	009959	Fechner, Susan	0.5
		Burnsville Alt High School	012869	Scheit, Andrea	0.2

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
	Sped Tcr, Sped Tcr Total				6.8
	Speech Tcr	Burnsville High School	007839	Barnes, Cherise C	0.75
			012335	Schlichting, Catherine	0.5
		Metcalf Middle School	014147	Klinnert, Elizabeth	1
		Eagle Ridge Middle School	(blank)	(blank)	1
		Nicollet Middle School	013411	Brinkman, Carole I	0.5
		Diamondhead	012301	Hjermstad, Heather	1
		ECSE Center	007269	Barth, Tami Rae	1
			007835	Woodcock, Sue M	0.8
			008309	Hendrix, Eugenia M	1
			012479	Oscarson, Kristi R	0.5
			013693	Neal, Bryeny B	1
			014624	Jordan, Joanna	1
			015962	Niesen, Elizabeth A	1
			016023	Vodnick, Sarah A	1
		Edward Neill Elementary	016315	Jamison, Darcie L	1
		MW Savage Elementary	018657	Mcinnis, Marnie Jo	1
		Sioux Trail Elementary	014479	Kibler, Jeanne	1
		Vista View Elementary	018002	Goldsmith, Emily R	1
		William Byrne Elementary	018403	Regnier, Stacy	1
		Rahn Elementary	014961	Spry, Karie	1
		Sky Oaks Elementary	015993	Faust, Danielle M	1
		Hidden Valley Elementary	011808	Spoden, Annemarie	1
		Harriet Bishop Elementary	015693	Meulebroeck, Susanne	1
	Speech Tcr Total				21.05
	Work Exp Tcr	Burnsville High School	018857	Levinski, Sarah A	1
		BEST	017904	Erickson, Shelly L	1
	Work Exp Tcr Total				2

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
10010	6th Grade Tcr	Burnsville High School	003383	Iles, Cornelia	0.17
			007257	O'Reilly, John T	0.17
			007569	O'reilly, Gina	0.51
			008287	Krupke, Greta	0.17
			009358	Kraft, Stephen	0.17
			009750	Coronis, Anthony L	0.17
			010150	Barton, Duane	0.17
			012304	Lundahl, Timothy	0.17
			013382	Mikelson, Teresa	0.17
			013470	Smalley, Amy C	0.19
			016012	Nemetz, Scott	0.49
			016589	Plante, Tracey M	0.17
			016600	Day, Marlys L	0.19
			016693	Khamratthanome, Bountha	0.17
			017361	Czapar, Ryan J	0.17
	6th Grade Tcr Total				3.25
	Academic Enrichment Coord	Metcalfe Middle School	017655	Jensen, Steven M	0.5
			019808	Anderson, Jessica L	0.5
	Academic Enrichment Coord Total				1
	Ace L3 Secretary	Burnsville Alt High School	019199	Ho-Buttleman, Staci	1
	Ace L3 Secretary Total				1
	Ace L4 Admin Asst/Specialist	Metcalfe Middle School	019681	Odowa, Huda Y	0.5
	Ace L4 Admin Asst/Specialist Total				0.5
	Art Tcr	Burnsville Alt High School	(blank)	(blank)	0.5
	Art Tcr Total				0.5
	CE Coordinator I	Diamondhead	017731	Kibler, Christian D	0.25
	CE Coordinator I Total				0.25
	Counselor	Burnsville Alt High School	018621	Hendricks, Scheress	0.5
	Counselor Total				0.5
	Ea Level 3	Burnsville Alt High School	009806	Walls, Eli	0.875
	Ea Level 3 Total				0.875
	Interventionist	Burnsville Alt High School	010819	Maidment, Lori	0.5
	Interventionist Total				0.5
	Lang Arts Tcr	Metcalfe Middle School	008627	Orth, Steven D.	0.17

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			009749	Blair, Michael E.	0.34
			012894	Sorensen, Brad	0.51
			014991	Nemeth, Heather	0.08
			015277	Hansen, William C	0.17
			017240	Schnobrich, Angela M	0.17
			018031	Thomas, Jessica	0.17
			018037	Parkinson, Jacquelyn R	0.34
			018307	Elward, Lucius P	0.51
			018865	Young, Abby	0.49
			018872	Flynn, Catherine T	0.332
			019567	Moran, Molly K	0.34
			019614	Markoff, Briana	0.71
			019875	Marnich, Katie L	0.17
			019928	Kermes, Katherine M	0.51
			(blank)	(blank)	0.34
		Burnsville Alt High School	013329	Meilleur, Stephanie J	1
			014533	Sloneker, Angela	1
			017126	Bergman, Anna T	0.25
	Lang Arts Tcr Total				7.602
	Math Tcr	Nicollet Middle School	012099	Funches, Monique Roy	0.17
			012283	Nelson, Michelle L	0.34
			014527	Benson, Ross S	0.17
			014989	Grueneich, Janelle	0.17
			016320	Geddes, Richard W	0.17
			017014	Sletten, Elizabeth M	0.17
			018311	Drutowski, Alison	0.34
			(blank)	(blank)	0.17
		Burnsville Alt High School	014106	Mueller, Sarah K	1
			014122	Lotze, Timothy	1
	Math Tcr Total				3.7
	Phy Ed Tcr	Burnsville Alt High School	015046	Morrissey, Kevin P	1
	Phy Ed Tcr Total				1
	PLTW	Metcalf Middle School	(blank)	(blank)	0.17
	PLTW Total				0.17
	Principal	Burnsville Alt High School	014914	Ronn, Kelly J	0.02
		Burnsville Alt High School	014914	Ronn, Kelly J	0.02
		Burnsville Alt High School	014914	Ronn, Kelly J	0.12
		Burnsville Alt High School	014914	Ronn, Kelly J	0.84
	Principal Total				1
	Reading Tcr	Burnsville Alt High School	014600	Kirchner, Amy	0.5
	Reading Tcr Total				0.5
	Science Tcr	Metcalf Middle School	011073	Meyer, Chad	0.17
			017755	Johnson, Cory Charles	0.17
		Burnsville Alt High School	013415	Engelhardt, Angela C	1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			016103	Pilney, Maureen A	1
	Science Tcr Total				2.34
	Soc Stu Tcr	Nicollet Middle School	013438	Schweim, Robert W	0.34
			019986	Clark, Joseph A	0.17
		Burnsville Alt High School	014195	Hill, Amy	0.9
			014600	Kirchner, Amy	0.5
			017126	Bergman, Anna T	0.75
			017214	Bates, Daniel W	0.1
	Soc Stu Tcr Total				2.76
	Work Exp Tcr	Burnsville Alt High School	017214	Bates, Daniel W	0.9
	Work Exp Tcr Total				0.9

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
10030	Ea Health	Sioux Trail Elementary	010844	Luth, Donita	0.363
		Vista View Elementary	010844	Luth, Donita	0.544
		Rahn Elementary	015833	Gaddy, Keshia	0.906
	Ea Health Total				1.813
	Nurse	Metcalf Middle School	011320	Waldron, Sheli	0.41
		Eagle Ridge Middle School	015482	Eilertson, Jane Ann	0.33
		Gideon Pond Elementary	017764	Cozad, Patricia M	0.348
		MW Savage Elementary	009363	Bien, Bernadette L	0.348
		Sioux Trail Elementary	015394	Beaulieu, Kourtney A	0.469
		Vista View Elementary	009363	Bien, Bernadette L	0.233
			010553	Wardell, Barbara J	0.558
		William Byrne Elementary	019726	Stinson, Katrina L	0.5
		Rahn Elementary	015394	Beaulieu, Kourtney A	0.125
		Sky Oaks Elementary	017764	Cozad, Patricia M	0.233
		Hidden Valley Elementary	015983	Baggot, Lynn	0.218
		Harriet Bishop Elementary	015983	Baggot, Lynn	0.326
	Nurse Total				4.096
	Nurse - LPN	Diamondhead	011895	Wittenkeller, Jane E	0.813
			019666	Exley, Amanda	0.65
	Nurse - LPN Total				1.463
	Nurse - Registered	Burnsville High School	012375	Robison, Kim A	0.51
		Hidden Valley Elementary	018874	White, Erica E	0.77
		Harriet Bishop Elementary	017632	Sherer, Carol Marie	0
	Nurse - Registered Total				1.28

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
11020	Ace L4 Admin Asst/Specialist	Burnsville High School	015803	Riggs, Jeanine L	1
	Ace L4 Admin Asst/Specialist Total				1
	Dir Activities	Burnsville High School	019390	Paek, Guillaume J	1
	Dir Activities Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
12010	1st Grade Tcr	Vista View Elementary	017784	Belgrave, Angela I	1
	1st Grade Tcr Total				1
	5th Grade Tcr, Learning Specialist	MW Savage Elementary	014051	Hieb, Megan L	0.5
	5th Grade Tcr, Learning Specialist Total				0.5
	Ace L3 Secretary	Diamondhead	007888	Sherin, Judy L	1
	Ace L3 Secretary Total				1
	Ea Level 3	Gideon Pond Elementary	018535	Nur, Ifrah H	0.435
			019016	Abdi, Rahima A	0.5
		Edward Neill Elementary	(blank)	(blank)	1
		MW Savage Elementary	019668	Barkus, Brittany M	0.158
	Ea Level 3 Total				2.093
	Ea Support	Gideon Pond Elementary	012072	Engberg, Denise G	0.375
		Edward Neill Elementary	018651	Nurminen, Kari J	0.125
			(blank)	(blank)	1
		Sky Oaks Elementary	011193	Berge, Kristy K	0.313
	Ea Support Total				1.813
	Learning Specialist	Gideon Pond Elementary	011322	Farrell, Tracy E	0.5
		Edward Neill Elementary	014652	Herkenhoff, Patty Ann	0.5
		MW Savage Elementary	013290	Lindell, Michelle M	0.5
			018289	Harves, Nicole R	0.5
		Sioux Trail Elementary	018211	Hendrickson, Caroline	1
		Vista View Elementary	008687	Risteau, Jill A	1
		William Byrne Elementary	016167	Knutson, Christine	0.5
		Rahn Elementary	016667	Keuler, Lori J	1
		Sky Oaks Elementary	009277	Zeigler, Sarah	0.5
			016885	Cunniën, Laurie A	0.25
		Hidden Valley Elementary	016740	Nurmela, Crystal	0.25
			017787	Chisaka, Bridget N	1
	Learning Specialist Total				7.5
	Sisa Coordinator	Diamondhead	018296	Van Osdel, Bethany A	0.5
			018691	Gulden, Janet	0.8
	Sisa Coordinator Total				1.3
	Title 1 Tcr	St Johns	019377	Pfeiffer, Donna M	0.4
	Title 1 Tcr Total				0.4

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
12020	ESL Coordinator	Diamondhead	019632	Kreie Arago, Maria	0.25
	ESL Coordinator Total				0.25
	Sisa Coordinator	Diamondhead	018296	Van Osdel, Bethany A	0.5
			019183	Becquer, Frances	1
	Sisa Coordinator Total				1.5

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
12030	Ace L4 Admin Asst/Specialist	Diamondhead	015821	Naas, Anne B	0.5
	Ace L4 Admin Asst/Specialist Total				0.5
	ESL Coordinator	Diamondhead	019632	Kreie Arago, Maria	0.75
	ESL Coordinator Total				0.75

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
12040	Behavior Specialist	Diamondhead	017322	Czapar, Kelly N	0.1
			019158	Ewert, Casey B	0.1
	Behavior Specialist Total				0.2
	Sisa Coordinator	Diamondhead	018691	Gulden, Janet	0.2
	Sisa Coordinator Total				0.2

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
13010	Continuous Improvement Coach	Diamondhead	006842	Challgren, Peg Ten	1
			007347	Smith, Kelly L	1
			009302	Bohr, Jennifer L	1
			012319	Cin, Stephanie P	1
			015398	Skoglund, Allison L	1
			015700	Reid, Lisa M	1
			016003	Pranschke, Stephanie T	1
	Continuous Improvement Coach Total				7

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
13020	Avid Coordinator	Burnsville High School	014966	Christy, Danielle H	0.1
		Metcalfe Middle School	018031	Thomas, Jessica	0.1
		Eagle Ridge Middle School	012432	Klubberud, Michael	0.1
		Nicollet Middle School	013470	Smalley, Amy C	0.1
	Avid Coordinator Total				0.4
	Cultural Liaison	Diamondhead	015209	Grant, Heidi A	1
			016451	Lopez, Mary T	1
			016970	Ramos, Veronica	1
			017431	Quintana Nunez, Mariana	1
			018140	Kaahiye, Axmad	1
			018158	Abdullahi, Sahro	1
			018233	Omar, Abdulahi	1
			018668	Abdullahi, Sacdiyo J	1
			018797	Goodbuffalo, Dominic E	1
			019100	Daoud, Hamde	1
			019520	Mestas, Robert A	1
			(blank)	(blank)	1
	Cultural Liaison Total				12
	Dir Curriculum & Instruction	Diamondhead	(blank)	(blank)	0.51
	Dir Curriculum & Instruction Total				0.51
	Ea Level 3	Vista View Elementary	017992	Gutierrez Beltran, Maria L	0.938
		Sky Oaks Elementary	018998	Arakawa, Deborah J	1
		Hidden Valley Elementary	019283	Lopez, Janet	0.875
			(blank)	(blank)	0.875
	Ea Level 3 Total				3.688
	Family Liaison	Hidden Valley Elementary	019897	Voris, Quincy B	0.875
	Family Liaison Total				0.875
	Social Worker	Burnsville High School	014594	Hewett, Thomas	0.65
			018353	Morrissey, Michelle M	0.65
		Metcalfe Middle School	019606	Mains, Kristin E	0.65
		Eagle Ridge Middle School	019544	Knaeble, Kelly L	0.65
		Nicollet Middle School	018677	Mclaughlin, Alexandra M	0.65
		Gideon Pond Elementary	018516	Khalif, Abdullahi M	0.65
		Edward Neill Elementary	019249	Stangl, Melissa P	0.65
		MW Savage Elementary	018320	Chesla, Patrick J	0.65
		Sioux Trail Elementary	018635	McDowell, Morgan	0.65
		Vista View Elementary	019926	Harrie, Amanda L	0.65
		William Byrne Elementary	019549	Steel, Lauren	0.65
		Rahn Elementary	014751	Keller, Katie	0.65
		Sky Oaks Elementary	019542	Bruns, Brittany G	0.65

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
		Hidden Valley Elementary	019574	Gauer-Kloos, Megan	0.65
		Harriet Bishop Elementary	018297	Koch, Rebecca M	0.65
	Social Worker Total				9.75

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
13030	1st Grade Tcr, Learning Specialist	Gideon Pond Elementary	013149	Mirs, Laurel	0.5
		MW Savage Elementary	007770	Anderson, Megan	0.5
	1st Grade Tcr, Learning Specialist Total				1
	5th Grade Tcr	Gideon Pond Elementary	016654	Gilray, Rebecca J	0.5
		Edward Neill Elementary	014779	Zak, Gloria	0.5
		MW Savage Elementary	007858	Warmka, Cheri R	0.5
		Sioux Trail Elementary	015375	Birch, Nancy A	0.5
		Vista View Elementary	016631	Orlenko, Corbin D	0.5
		William Byrne Elementary	015074	Chamerlik, Karen	0.5
		Rahn Elementary	011321	Wallenta, Paul S	0.5
			014619	Slattery, Cara	0.5
		Sky Oaks Elementary	016691	Berg, Matthew T	0.5
	5th Grade Tcr Total				4.5
	Continuous Improvement Coach	Diamondhead	008281	Plaschko, Mary Beth	1
			016614	Hagen, Aimee E	1
			018356	Ness, Katie L	1
	Continuous Improvement Coach Total				3
	Ea Level 3	Gideon Pond Elementary	018743	Barsug, Hodayfi M	0.938
		Edward Neill Elementary	018387	Kruger, Tara N	0.938
		MW Savage Elementary	019413	Hassan, Hamza A	0.938
		Sioux Trail Elementary	018959	Skahen, Lori L	0.781
		Vista View Elementary	015757	Tillman, Jack R	0.938
			017995	Abtow, Anab A	0.938
		William Byrne Elementary	013905	Wending, Paula L	0.938
		Rahn Elementary	(blank)	(blank)	1
		Hidden Valley Elementary	018900	Peterson, Margaret A	0.938
		Harriet Bishop Elementary	018774	Oshiro, Karen M	0.938
	Ea Level 3 Total				9.281
	Ea Level 3, Ea Support	Sioux Trail Elementary	018472	Waters, Stacie	0.158
	Ea Level 3, Ea Support Total				0.158
	Family Liaison	William Byrne Elementary	(blank)	(blank)	1
	Family Liaison Total				1
	Interventionist	Burnsville High School	007838	Moulsoff, Norine L	0.6

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
			014622	Harrod, Kim N	0.4
			014966	Christy, Danielle H	0.1
			016011	Nelson, Jeffrey P	0.2
			017791	Banitt, Justin	0.4
			(blank)	(blank)	2.2
		Metcalfe Middle School	008287	Krupke, Greta	0.15
			009750	Coronis, Anthony L	0.17
			010150	Barton, Duane	0.17
			014527	Benson, Ross S	0.17
			016320	Geddes, Richard W	0.17
			016693	Khamratthanome, Bountha	0.17
		Eagle Ridge Middle School	010142	Holcombe, Sara J	1
		Nicollet Middle School	010823	Smolke, Angela S	1
		Burnsville Alt High School	010819	Maidment, Lori	0.5
	Interventionist Total				7.4
	Learning Specialist	Edward Neill Elementary	010637	Kugler, Julie	0.5
		Sioux Trail Elementary	014226	Stalock, Sharron C	0.5
		Vista View Elementary	007339	Podratz, Ann Marie	0.5
		William Byrne Elementary	015044	Cooper, Kirenza I	0.5
		Rahn Elementary	011306	Peterson, Keri	0.5
		Sky Oaks Elementary	011362	Teien, Joan K	0.25
		Harriet Bishop Elementary	009752	Campen, Kim A.	0.5
	Learning Specialist Total				3.25
	Psychologist	Sky Oaks Elementary	011935	Schultz, Holly	0.5
		Hidden Valley Elementary	014118	Komar, Karen K	0.5
	Psychologist Total				1
	Science Tcr	Burnsville High School	016888	Davidson, Elizabeth A	0.2
	Science Tcr Total				0.2

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
14010	4th Grade Tcr	William Byrne Elementary	016401	Walgenbach, Rachel C	0.5
	4th Grade Tcr Total				0.5
	Digital Learning Specialist	Diamondhead	018090	Salmela, Kathryn	1
	Digital Learning Specialist Total				1
	Digital Learning Specialist, Digital Learning Specialist	Gideon Pond Elementary	011352	Knudsen, Julie A	0.75
		Edward Neill Elementary	011352	Knudsen, Julie A	0.25
			015982	Anderson, Bjorn Rs	0.5
		MW Savage Elementary	007763	Risteau, Joseph S	0.5
			018030	Davidson, Jessica J	0.5
		Sioux Trail Elementary	018858	Casserlysmith, Mary	0.5
		Vista View Elementary	015982	Anderson, Bjorn Rs	0.5
			017819	Abrahamson, Jonathan	0.25
		William Byrne Elementary	017819	Abrahamson, Jonathan	0.75
		Rahn Elementary	018858	Casserlysmith, Mary	0.5
		Sky Oaks Elementary	009755	Christen, Lisa K.	0.75
		Hidden Valley Elementary	009755	Christen, Lisa K.	0.25
			018030	Davidson, Jessica J	0.5
		Harriet Bishop Elementary	007763	Risteau, Joseph S	0.5
	Digital Learning Specialist, Digital Learning Specialist Total				7

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
14020	Instruction/technology Coord	Diamondhead	016735	Gorton, Rachel	1
	Instruction/technology Coord Total				1
	POSA	Diamondhead	007490	Leake, Donald	1
	POSA Total				1
	Tech Spec 1	Diamondhead	011462	Vaurio, Sonya	1
			016345	Walczak, Cheryl M	1
			018627	Abdiwahab, Mohamed S	1
			019646	Gage, Lucas B	1
	Tech Spec 1 Total				4
	Tech Spec 2	Diamondhead	010890	Rethlake-homolka, Pam	1
			016683	Hreha, Justin T	1
			017002	Kopp, Elizabeth A	1
			017435	Lund, Elliott J	1
			018649	Bluhm, William Ae	1
	Tech Spec 2 Total				5
	Tech Spec 3	Diamondhead	012287	Lund, Tim J	1
	Tech Spec 3 Total				1
	Tech Spec 4	Diamondhead	005573	Weiler, Bob M	1
	Tech Spec 4 Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
15010	Ace L4 Admin Asst/Specialist	Diamondhead	015821	Naas, Anne B	0.5
	Ace L4 Admin Asst/Specialist Total				0.5

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
15020	Dir Curriculum & Instruction	Diamondhead	(blank)	(blank)	0.49
	Dir Curriculum & Instruction Total				0.49
	TOSA	Diamondhead	006326	Nepsund, Cynthia J	1
			016612	Gehrke, Andrew R	1
	TOSA Total				2

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
16010	School Board	Diamondhead	006811	Currier, Dee Dee	1
			018011	Alt, Abigail	1
			019731	Miller, Eric Charles	1
			019732	Schatz, Darcy D	1
			019821	Holmes Holweger, Jennifer	1
			019822	Hume, Michael S	1
			019823	Chester, Lesley A	1
	School Board Total				7

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
16020	Exec Admin Assistant	Diamondhead	017901	Kenney, Jami M	1
	Exec Admin Assistant Total				1
	Interim Superintendent	Diamondhead	019927	Battle, Theresa F	1
	Interim Superintendent Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
16030	Ace L4 Admin Asst/Specialist	Diamondhead	011739	Pariseau, Marcia L	0.5
	Ace L4 Admin Asst/Specialist Total				0.5
	Interim Asst Superintendent	Diamondhead	019849	Gersich, Brian M	1
	Interim Asst Superintendent Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
16040	Dir Human Resources	Diamondhead	017487	Sovine, Stacey	1
	Dir Human Resources Total				1
	Hr Benefits Specialist	Diamondhead	(blank)	(blank)	1
	Hr Benefits Specialist Total				1
	Hr Coord	Diamondhead	016573	Weiler, Tiffany M	1
	Hr Coord Total				1
	Hr Employment Specialist	Diamondhead	019924	Olson, Jessica L	1
	Hr Employment Specialist Total				1
	Hr Labor Relations Mgr	Diamondhead	017174	Demuth, Joy S	1
	Hr Labor Relations Mgr Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
16050	Ace L4 Admin Asst/Specialist	Diamondhead	011739	Pariseau, Marcia L	0.5
			014243	Laqua, Nancy	1
			015662	Wilson, Michele L	1
			015940	Zellmer, Julie A	1
			015943	Leach, Charlotte	1
			016596	Kaisershot, Stacy L	1
			018321	Ditter, Natalie L	1
			019418	Voth, Bethany A	1
	Ace L4 Admin Asst/Specialist Total				7.5
	Dir Finance	Diamondhead	019154	Pikal, Robin	1
	Dir Finance Total				1
	Dir Business	Diamondhead	016166	Rider, Lisa K	1
	Dir Business Total				1
	Pyrl Supervisor	Diamondhead	016574	Robasse, Christine M	1
	Pyrl Supervisor Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
16060	Communications Specialist	Diamondhead	017600	Lake, Lisa L	1
			019539	Drey, Wesley J	1
	Communications Specialist Total				2
	Dir Communications	Diamondhead	017462	Tinklenberg, Aaron D	1
	Dir Communications Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
16070	Ace L3 Secretary	Diamondhead	007572	Kaiser, Tanya J	1
			015033	Hardt, Annette	1
	Ace L3 Secretary Total				2
	Ace L4 Admin Asst/Specialist	Diamondhead	018083	Curtis, Michele A	1
	Ace L4 Admin Asst/Specialist Total				1
	Student Info/testing Coord	Diamondhead	019908	Resele, Anna M	1
	Student Info/testing Coord Total				1
	Student Systems Coordinator	Diamondhead	012023	Mccarthy, Brigid M	1
	Student Systems Coordinator Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
17010	Program Coord ECFE	Diamondhead	006315	Check, Cindy	0.3
	Program Coord ECFE Total				0.3
	Program Coordinator 2	Diamondhead	018144	Miliovich, Tracy	1
			018983	Santos, Miya D	1
			019284	Derusha, Jessalynn	0.5
		Gideon Pond Elementary	008182	Smith-Lossiah, Sharon Kay	1
		Edward Neill Elementary	019617	Cantolla, Kaitlin M	1
		Sioux Trail Elementary	019628	Schwingle, Cassie L	1
		Vista View Elementary	018987	Rottjakob, Ronda K	1
		Rahn Elementary	010428	Haggerty, Lori	1
			018048	Rush, Taylor M	1
		Sky Oaks Elementary	016499	Dedomines, Jennifer L	1
		Hidden Valley Elementary	011689	Tusa, Angela M	1
			019257	Rivers, Jessica L	1
	Program Coordinator 2 Total				11.5
	Program Associate	Diamondhead	016480	Abraha, Wubet A	0.77
		Gideon Pond Elementary	019133	Yusuf, Ubah	0.875
		Rahn Elementary	018533	Burkart, Paula J	0.875
			(blank)	(blank)	0.875
		Sky Oaks Elementary	018675	Ruiz, Jessica	1
		Hidden Valley Elementary	015080	Rush, Diane	1
			019335	Monnens, Selena	0.875
	Program Associate Total				6.27
	Program Tcr	Diamondhead	019277	Anderson, Laurie	0.5
			019401	Ethen, Cheri L	0.4
	Program Tcr Total				0.9

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
17011	Principal	Gideon Pond Elementary	014183	Bellmont, Chris	1
		Edward Neill Elementary	017156	Bomsta, Lyle J	1
		MW Savage Elementary	011279	Brandner, Renee	1
		Sioux Trail Elementary	018943	Hughes, Rachel J	1
		Vista View Elementary	008086	Nepsund, Jeff L	1
		William Byrne Elementary	(blank)	(blank)	1
		Rahn Elementary	013654	Robb, Brad E	1
		Sky Oaks Elementary	009829	Bonneville, Jon G	1
		Hidden Valley Elementary	017563	Black, Kristine C	1
		Harriet Bishop Elementary	019131	Essay, Kenneth P	1
	Principal Total				10

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
17012	Ace L3 Secretary	Hidden Valley Elementary	019147	Ontiveros, Eddieca	1
	Ace L3 Secretary Total				1
	Ace L4 Admin Asst/Specialist	Gideon Pond Elementary	013867	Zimmerman, Sybil	1
		Edward Neill Elementary	014558	Stickle, Carolyn E	1
		MW Savage Elementary	011910	Hreha, Kyle J	1
		Sioux Trail Elementary	010841	Cenci, Barbara	1
		William Byrne Elementary	017583	Mcbride, Kristen	1
		Rahn Elementary	015885	Crosbie, Cindy	1
		Sky Oaks Elementary	016287	Peralta, Nancy E	1
		Vista View Elementary	013957	Berra, Angie Marie	1
		Hidden Valley Elementary	019951	Snoddy, Ashley N	1
		Harriet Bishop Elementary	013925	Hinman, Jennifer J	1
	Ace L4 Admin Asst/Specialist Total				10

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
17013	Ea Level 3	Gideon Pond Elementary	018535	Nur, Ifrah H	0.065
		MW Savage Elementary	019668	Barkus, Brittany M	0.28
		Rahn Elementary	(blank)	(blank)	2
	Ea Level 3 Total				2.345
	Ea Level 3, Ea Support	Sioux Trail Elementary	018472	Waters, Stacie	0.718
	Ea Level 3, Ea Support Total				0.718
	Ea Support	Gideon Pond Elementary	014293	Butorac, Melanie A	0.25
			015754	Kump, Jolene	0.5
			018535	Nur, Ifrah H	0.375
			019016	Abdi, Rahima A	0.375
		Edward Neill Elementary	017006	Rosenberger, Rose M	0.438
			018979	Hammoud, Hanaa	0.406
			019665	Copus, Susan J	0.406
		MW Savage Elementary	014441	Baker, Yvonne M	0.313
			015501	Keljick, Susan B	0.313
			019857	Falvey, Andrew K	0.313
		Sioux Trail Elementary	018686	Bjork, Lori	0.438
		Vista View Elementary	014670	Cermak, Barbara L	0.188
			016244	Gilbertson, Sherry A	0.625
			017120	Olson, Diane B	0.25
		William Byrne Elementary	015131	Henle, Angela G	0.5
			019059	Beshir, Fetiya M	0.375
			019727	Vervais, Elizabeth	0.344
			(blank)	(blank)	1
		Rahn Elementary	010976	Mosley, Julie G	0.5
		Sky Oaks Elementary	019048	Haroon, Hajir S	0.75
			019709	Paul, Tara	0.188
			019759	Bruslavitseva, Yevgeniya	0.5
		Hidden Valley Elementary	018718	Schatzlein, Rachel	0.125
			019629	Bergstrom, Megan G	0.438
		Harriet Bishop Elementary	011373	Fontana, Peggy	0.625
			012372	Mcconnell, Diane	0.125
			013666	Becker, Sarah J	0.188
			019469	Liyanage, Melanie	0.625
	Ea Support Total				11.47

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
17021	Principal	Burnsville High School	014077	Helke, David M	1
		Metcalfe Middle School	018071	McParland, Shannon	1
		Eagle Ridge Middle School	013381	Nesvig, Erika	1
		Nicollet Middle School	019145	Pohl, Angie J	1
	Principal Total				4
	Principal Asst	Burnsville High School	014960	Braspenick, Cherie	1
			017873	Derden, William M	1
			018873	Lepper, Jay C	1
			019193	Noble, Sarah J	1
		Metcalfe Middle School	019621	Blaylark, Eddie D	1
		Eagle Ridge Middle School	019608	Buchanan, Isis L	1
		Nicollet Middle School	015977	Heim, Bill V	1
	Principal Asst Total				7

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
17022	Ace L3 Secretary	Burnsville High School	014000	Mcclellan, Melissa E	1
			014360	Cecka, Nanette	1
			015133	Moberg, Carlene	1
			016459	Scherer, Deb M	1
			018554	Thornton, Jenifer A	1
		Metcalfe Middle School	012064	Peterson, Laura J	1
			018186	Westerlund, Danette R	1
		Eagle Ridge Middle School	014316	Simon, Lydia	1
			016194	Scalzo, Kristi	1
		Nicollet Middle School	017833	Heerey, Heather	1
			017850	O'hara Stuart, Erin	1
	Ace L3 Secretary Total				11
	Ace L4 Admin Asst/Specialist	Burnsville High School	008305	Decker, Wendy	1
			018414	Katzmarek, Abigail S	1
			019474	Funk, Ann E	1
		Metcalfe Middle School	012853	Maternowski, Patricia	1
		Eagle Ridge Middle School	017903	Petroskey, Kellie A	1
		Nicollet Middle School	019457	Lallier, Britney	1
	Ace L4 Admin Asst/Specialist Total				6
	Registrar	Burnsville High School	009223	Reiher, Pam	1
	Registrar Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
17027	Ace L4 Admin Asst/Specialist	Diamondhead	018656	Ellis, Teneasha L	1
	Ace L4 Admin Asst/Specialist Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
18010	Ea Support	Diamondhead	017006	Rosenberger, Rose M	0.438
	Ea Support Total				0.438
	Ea Trans	Diamondhead	010976	Mosley, Julie G	0.375
			012372	Mcconnell, Diane	0.375
			015131	Henle, Angela G	0.375
			015501	Keljik, Susan B	0.375
			015754	Kump, Jolene	0.375
			017120	Olson, Diane B	0.375
			019595	Johnson, Elaine M	0.438
			019709	Paul, Tara	0.375
			(blank)	(blank)	0.375
	Ea Trans Total				3.438

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
19010	Custodian - Level 1	Diamondhead	013225	Berg, Harold J	1
		Metcalfe Middle School	018104	Abbott, Mark M	1
			018740	Swain, Shawn L	1
			019148	Alvarado Robles, Luis	1
		Burnsville High School	012135	Graupmann, David A	1
			015467	Orellana, Laura I	1
			017663	Hartman, Daniel	1
			018226	Schwanke, Craig A	1
			018305	Wick, Darryl	1
			018555	Mcdonald, David	1
			018925	Ohlhauser, Connor C	1
			018926	Anderson, Sean M	1
			018939	Johnson, Nicholas A	1
			018997	Mills, Derek R	1
			019225	Johnson, Mark E	1
			019764	Jacobson, Michael J	1
		Metcalfe Middle School	005087	Leon, Steven F	1
			019761	Morgan, Julie C	1
			019900	Santoski, Mary F	1
			019934	Spencer, Tandelyn T	1
		Eagle Ridge Middle School	014939	Ly, Ty V	1
			018230	Sahli, Teresea	1
			018764	Davila, Guillermo D	1
			019899	Mathys, Frederic G	1
		Nicollet Middle School	015783	O'leary, Daniel L	1
			019718	Gibbons, Patrick M	1
		ECSE Center	018812	Lopez, Joseph D	1
		Gideon Pond Elementary	011220	Toeller, John F.	1
		Edward Neill Elementary	018786	Alvarado, Mary	1
		MW Savage Elementary	017916	Robasse, Charles W	1
		Sioux Trail Elementary	019455	Martinez, Annette	1
		Vista View Elementary	014940	Morales, Manuela	1
		Rahn Elementary	011614	Needham, Timothy	1
		Sky Oaks Elementary	017328	Kinyon, Terry R	1
			019078	Vertein, James	1
		Hidden Valley Elementary	017163	Sullivan, Geraldine E	1
			(blank)	(blank)	1
		Harriet Bishop Elementary	015758	Carlson, Sandra K	1
	Custodian - Level 1 Total				38
	Custodian - Level 1, Custodian - Level 1	Burnsville High School	019983	Arreola, Bertha A	0.5
		ECSE Center	019905	Molina, Luis A	0.5

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
		Gideon Pond Elementary	019180	Strauss, Levi	0.5
		Edward Neill Elementary	019180	Strauss, Levi	0.5
		MW Savage Elementary	019827	Alvarado, Ernesto	0.5
		Sioux Trail Elementary	019905	Molina, Luis A	0.5
		Vista View Elementary	019983	Arreola, Bertha A	0.5
		William Byrne Elementary	019267	Fitzgerald, Elizabeth	0.5
		Rahn Elementary	019267	Fitzgerald, Elizabeth	0.5
		Harriet Bishop Elementary	019827	Alvarado, Ernesto	0.5
	Custodian - Level 1, Custodian - Level 1 Total				5
	Custodian - Level 2	Diamondhead	017694	Wollersheim, Christian P	1
			018608	Sather, Derek D	1
			018761	Johnson, Michael A	1
		Burnsville High School	016566	Alvarado, Angel	1
			017019	Schmidt, Brent G	1
			018837	Lundberg-schmidt, Pamela	1
			019585	Mauser, Benjamin	1
		Metcalfe Middle School	015179	Wendorf, Eric S	1
		Eagle Ridge Middle School	018741	Jensen, Bryan J	1
		Nicollet Middle School	015910	Teske, Jeffrey J	1
			018736	Kiehn, Jean M	1
	Custodian - Level 2 Total				11
	Custodian - Level 3	Burnsville High School	014811	Thurber, Laurie	1
		Burnsville High School	016816	Sahli, Jonathan C	1
			(blank)	(blank)	1
		Metcalfe Middle School	018190	Johnson, Brian J	1
		Eagle Ridge Middle School	003670	Johnson, Glenn A.	1
		Nicollet Middle School	018192	Wolfram, Michael	1
		ECSE Center	006402	Dimberio, Robbie	1
		Gideon Pond Elementary	012446	Gorzycki, Mark	1
		Edward Neill Elementary	017433	Reimers, James F	1
		MW Savage Elementary	005868	Frederickson, Norman D	1
		Sioux Trail Elementary	011269	Glende, Mark	1
		Vista View Elementary	011401	Gomez, Oscar A	1
		William Byrne Elementary	017644	Henderson, Sean M	1
		Rahn Elementary	015736	Gilbertson, Dale	1
		Sky Oaks Elementary	018153	Kaisershot, Troy M	1
		Hidden Valley Elementary	007748	Nelson, Kirk A	1
		Harriet Bishop Elementary	013074	Martinez, Robert V	1
	Custodian - Level 3 Total				17

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
	Dir Operations	Diamondhead	004356	Simon, Glenn D.	0.4
	Dir Operations Total				0.4
	Ops Supervisor	Diamondhead	012926	Shawback, Arthur, Jr	1
			017436	Lake, David	1
	Ops Supervisor Total				2

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
19020	Custodian - Level 2	Diamondhead	005403	Chantara, Thomas Khamsir	0.5
			012673	Dykstra, Bryan G.	1
			016567	Anderson, John Charles	1
			017643	Vendel, Matthew M	1
	Custodian - Level 2 Total				3.5
	Custodian - Level 4	Diamondhead	018191	Powers, Scott D	1
	Custodian - Level 4 Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
19030	Ace L4 Admin Asst/Specialist	Diamondhead	011378	Maro, Julie A	1
	Ace L4 Admin Asst/Specialist Total				1
	Dir Operations	Diamondhead	004356	Simon, Glenn D.	0.6
	Dir Operations Total				0.6
	Ops Supervisor	Diamondhead	010543	Wurdeman, Scott	1
	Ops Supervisor Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
19041	Facilities Coordinator	Diamondhead	019403	Myers, Kristi A	1
	Facilities Coordinator Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
19050	Custodian - Level 2	Diamondhead	005403	Chantara, Thomas Khamsir	0.5
	Custodian - Level 2 Total				0.5
	Custodian - Level 4	Diamondhead	018690	Hadac, William	1
	Custodian - Level 4 Total				1

Budget Unit	Assignment Type Descriptions	Site	Employee Number	Full Name	Total
21000	Lang Arts Tcr	Burnsville High School	014970	Deutsch, Matt R	0.2
	Lang Arts Tcr Total				0.2