



**Future Ready. Community Strong.**

## **Regular Meeting Agenda**

Diamondhead Education Center  
200 W. Burnsville Parkway  
Burnsville, MN, 55337  
February 9, 2017  
6:30 PM

(6:00 PM Board Listening Session with Chair Abigail Alt and Director Darcy Schatz)

- I. Call to Order
  - A. Welcome Public
  - B. Pledge of Allegiance
  - C. Public Recognition - Dakota Electric Energy Rebate  
Presenter: Jane Siebenaler from Dakota Electric
  - D. Future Ready/Community Strong - Coding and Careers 3  
Presenter: Rachel Gorton, Instructional Technology Coordinator
- II. Business Meeting
  - A. Approval of Agenda
  - B. Consent Agenda  
Although Board action is required, it is generally unnecessary to hold discussion on these items. In the event a Board member wishes to discuss an item, that item will be moved for separate consideration.
    - 1. Approve Meeting Minutes 22
    - 2. Approve Personnel Recommendations 24
    - 3. Adopt a Resolution to Accept Donations 25
    - 4. Approve Scheduling a Board Retreat on March 10, 2017 27
    - 5. Approve Change Order #251 for the 2015 Additions and Alterations to Burnsville High School. 28
- III. New Business
  - A. Receive a Report on Early Childhood and Pre-Kindergarten Programs 34  
Presenter: Tom Umhoefer, Director of Community Education
  - B. Approve Revised Budget for FY17 46  
Presenter: Lisa Rider, Executive Director of Business Services
  - C. Approve FY18 General Fund Assumptions 127  
Presenter: Lisa Rider, Executive Director of Business Services
  - D. Receive a Report on the Operating Referendum 129  
Presenter: Lisa Rider, Executive Director of Business Services
- IV. Reports

A. Student Representative

B. Superintendent

C. Board Members

V. Adjourn



**One91**  
Burnsville · Eagan · Savage

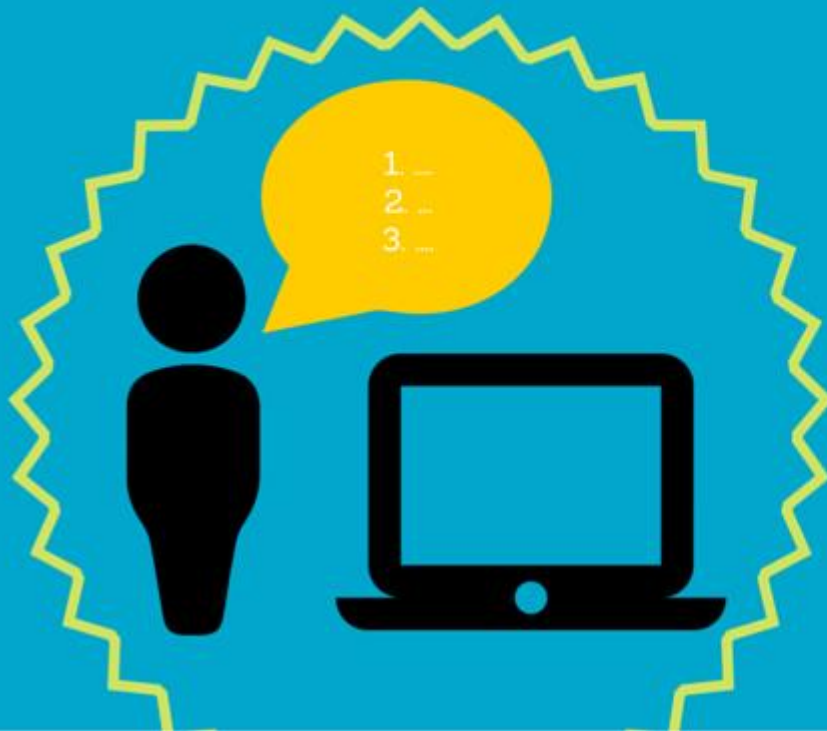


ω

Future Ready  
**Coding in #One91**  
February 9, 2017

***Future Ready. Community Strong.***

# Coding is...



Telling the  
computer exactly  
what to do... by  
giving it step by  
step instructions  
to follow

*Image Credit: <http://cephalicvein.com/2016/08/what-is-coding/>*

# AKA Computer Programming

# Who is coding in One91?

- All students K-5
- All 6th grade students
- Continuing opportunities for all students 7th - 12th grades

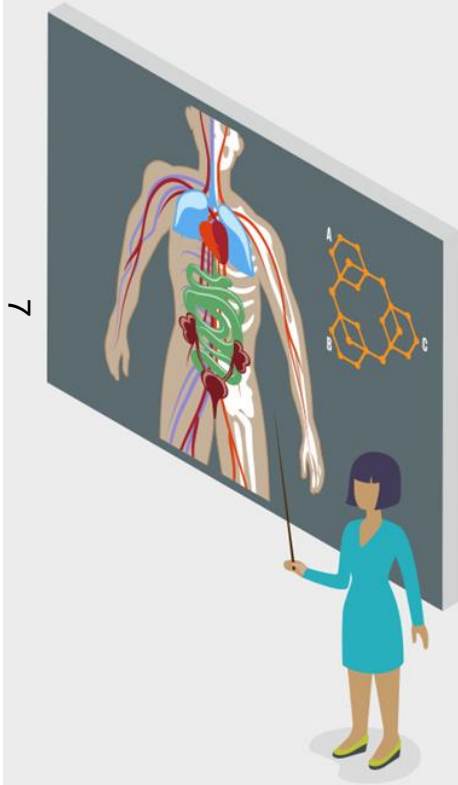


All students are exposed to coding at age appropriate levels

# Why?

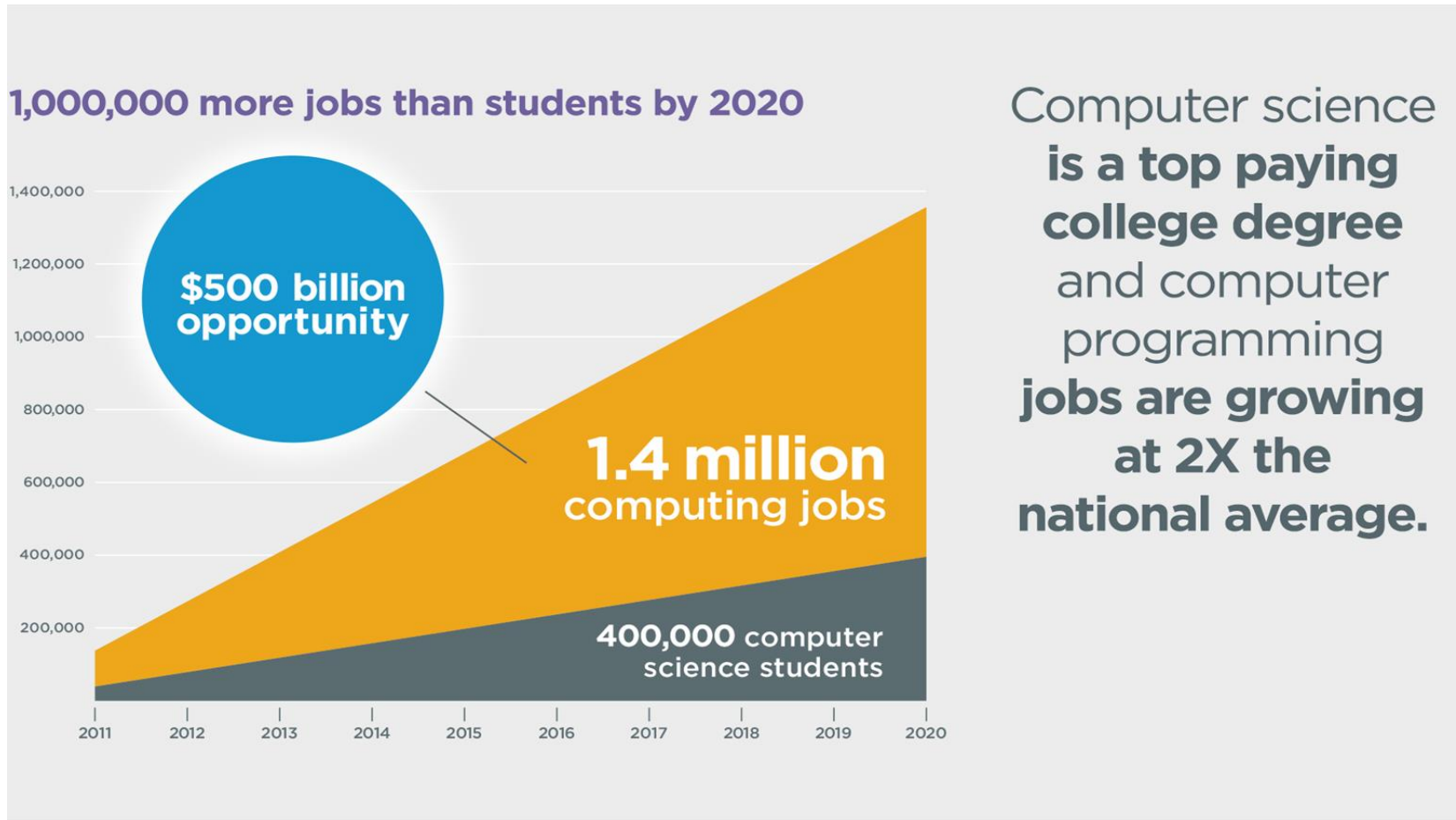
- Engages students
- Teaches problem solving strategies and perseverance
- Is connected to other learning in math, science, art, music, social studies, etc.
- Leads to career paths: current and not yet existing

## Computer science is foundational



Every 21st century child should have a chance to learn about algorithms, how to make an app, or how the Internet works.

Just like they learn about photosynthesis, the digestive system, or electricity.



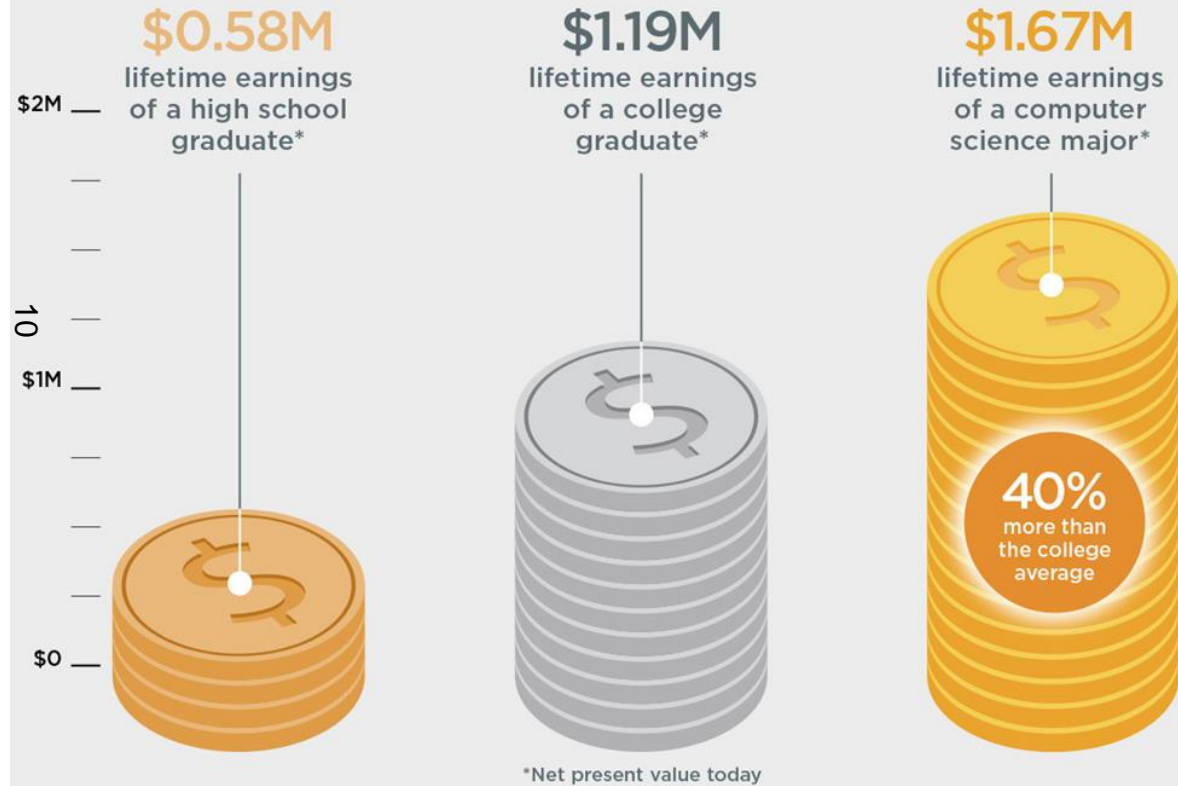
Source Data: [Bureau of Labor Statistics Employment Projections](#)

Computing jobs are the #1 source of new wages in the United States.



**500,000 current openings:** These jobs are in **every** industry and **every** state, and they're projected to grow at twice the rate of all other jobs.

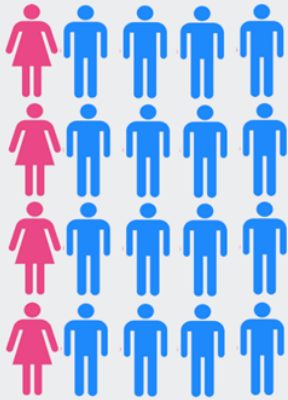
## The value of a computer science education



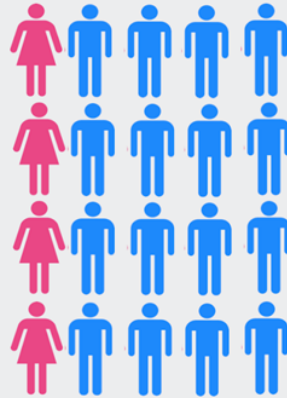
**A computer science major can earn 40% more than the college average.**

# The diversity problem starts in K-12

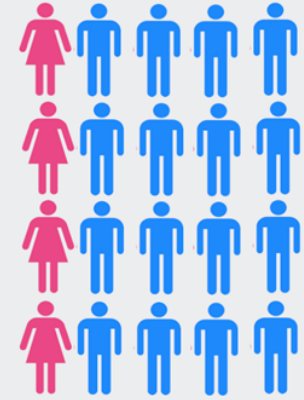
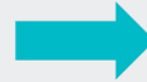
11



High school  
computer  
science

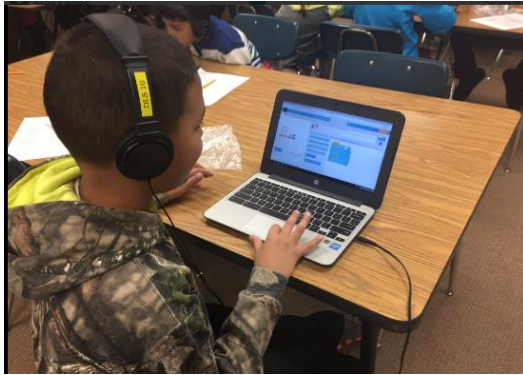


University  
computer  
science



Software  
workforce

Women who try AP Computer Science in high school are ten times more likely to major in it in college, and Black and Hispanic students are seven times more likely.



12

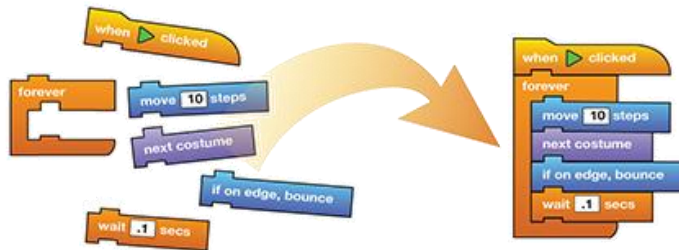


Photo Credit: scratch.mit.edu

```

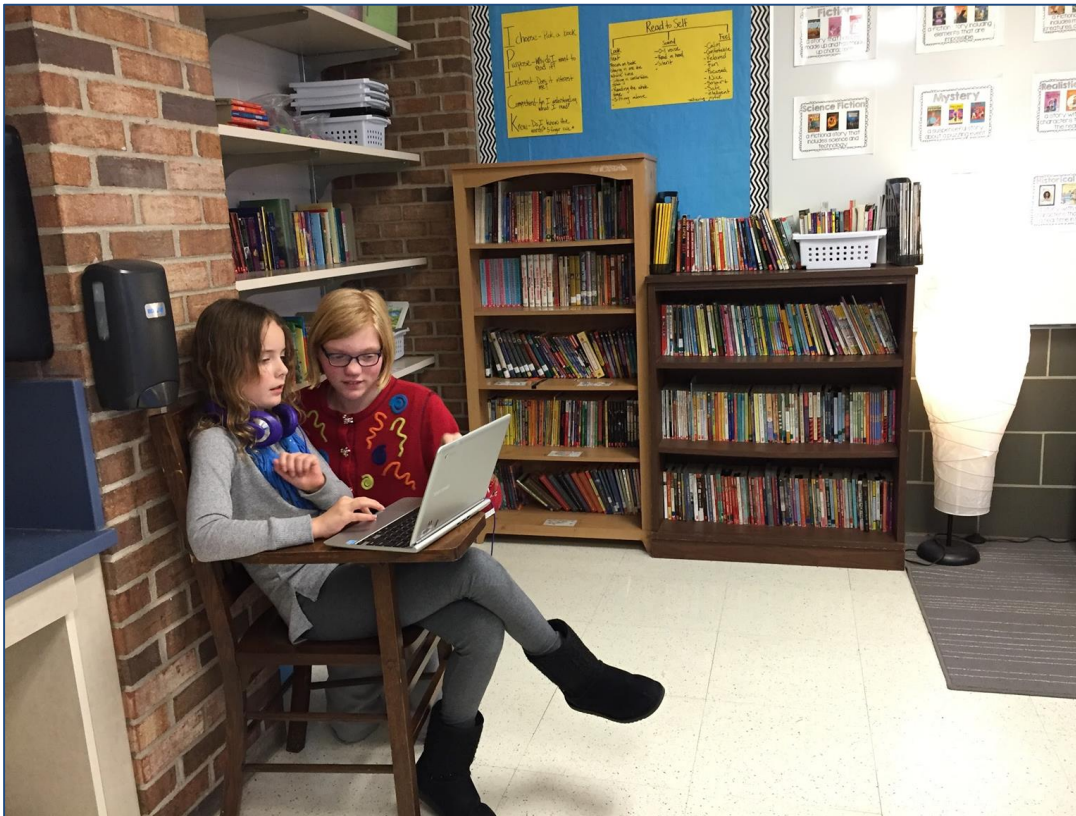
1 function Greeter(greeting) {
2   this.greeting = greeting;
3 }
4 Greeter.prototype.greet = function () {
5   return "Hello," + this.greeting;
6 };
7 var greeter = new Greeter({
8   message: "world"
9 });
10 var button = document.createElement('button');
11 button.innerText = "Say Hello";
12 button.onclick = function () {
13   alert(greeter.greet());
14 };
15 document.body.appendChild(button);
16

```

Photo Credit: msdn.microsoft.com

# Coding in Elementary: Vista View

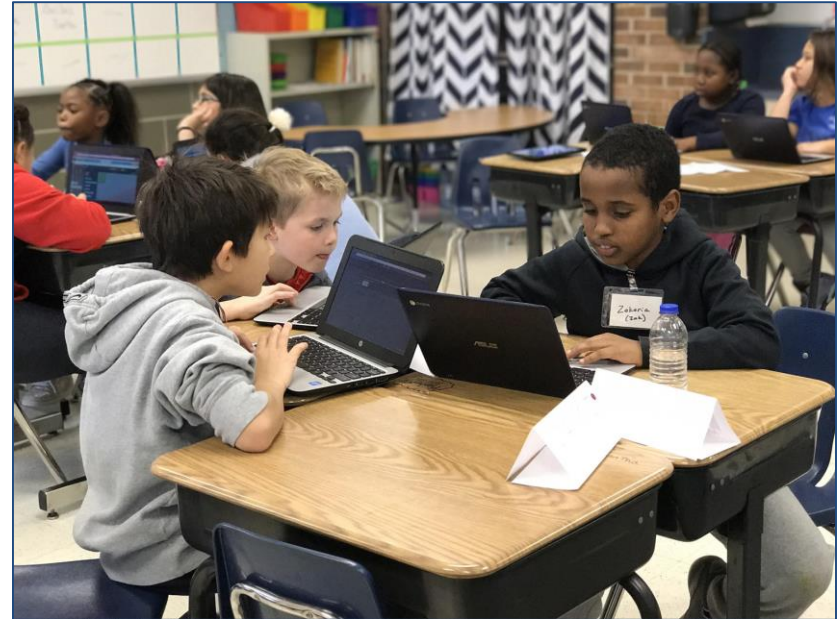
Coding motivates and engages students in learning.



# Coding in Elementary

What students think:

“It’s important to learn to code cause then you can do stuff when you grow up. You can put stuff in order. If you don’t put it in the right order it will be all wrong and it won’t work!”



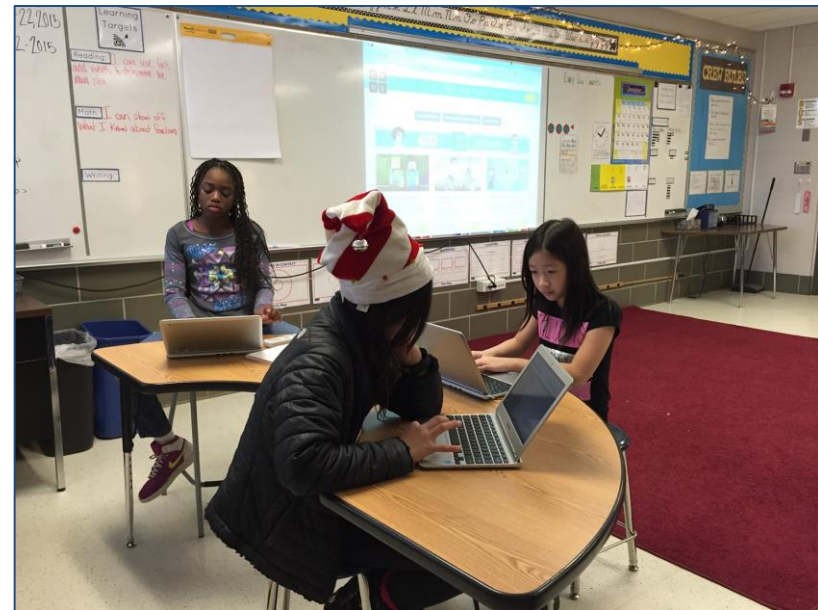
4th grade Vista View students:  
Anais Calva-Navarro  
Muriithi Maina

# Coding in Elementary

What students think:

“We get to use computers and do fun things on them. To code means to tell something to go, and go step by step. If it doesn’t work the first time you keep on going.”

15

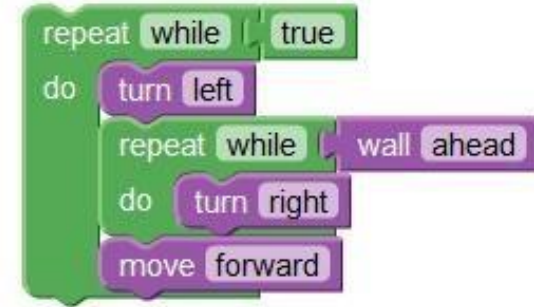


4th grade Vista View students:  
Anais Calva-Navarro  
Muriithi Maina

# Coding in Middle School

“Coding is not just about finding the correct answer, rather it’s the journey or the process it took to get there.”

Anonymous



16

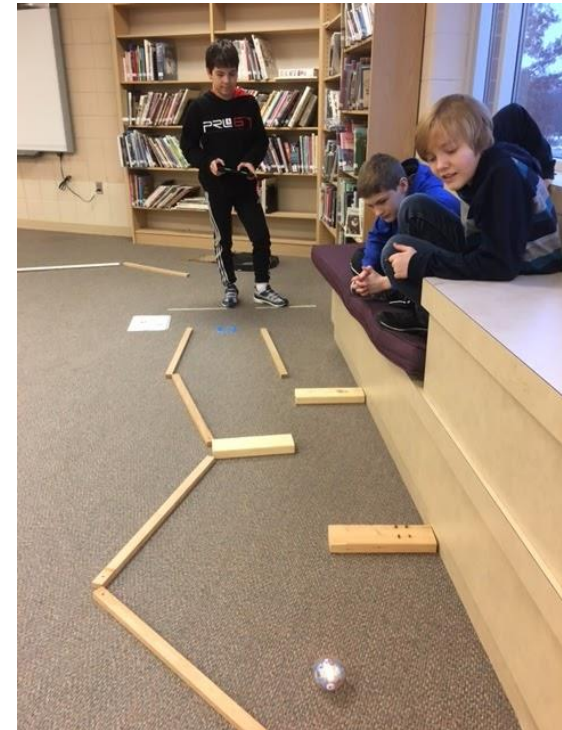


At the middle level we are teaching students how to be problem solvers and critical thinkers through coding.

# Middle School - Coding Skills at Work

6th Grade Eagle Ridge Students:  
Samuel Redden  
Chayse Picard

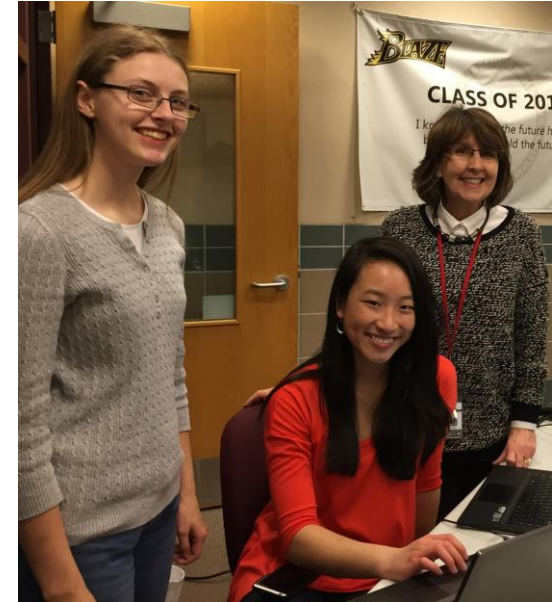
17



# Coding in High School

- Intro to Programming
- IT Explorations
- Advanced Programming
- AP Computer Programming
- AP Mobile CS Principles

18



Additional classes that incorporate coding elements:  
Web Design, Fab Lab, Engineering, 3D Design

# Coding in High School

Burnsville High School students:

Kiera Wilson

Mobile CSP, Intro and Advanced Programming

Anna Bunce

Intro and Advanced Programming

State Recognition Award Letter for Honorable Mention for  
the Aspiration in Computing Award through NCWIT  
(National Center for Women in Information Technology)



# A few of the additional opportunities available to our developing coders:

Hour of Code and Genius Hour

District Robotics Teams

FLL - elementary,

FTC - middle and high schools

FRC - BHS

BHS Programming and Gaming Club

Coding and Computer Clubs at  
Elementary Schools

Community Education

PALS

Afterschool Enrichment

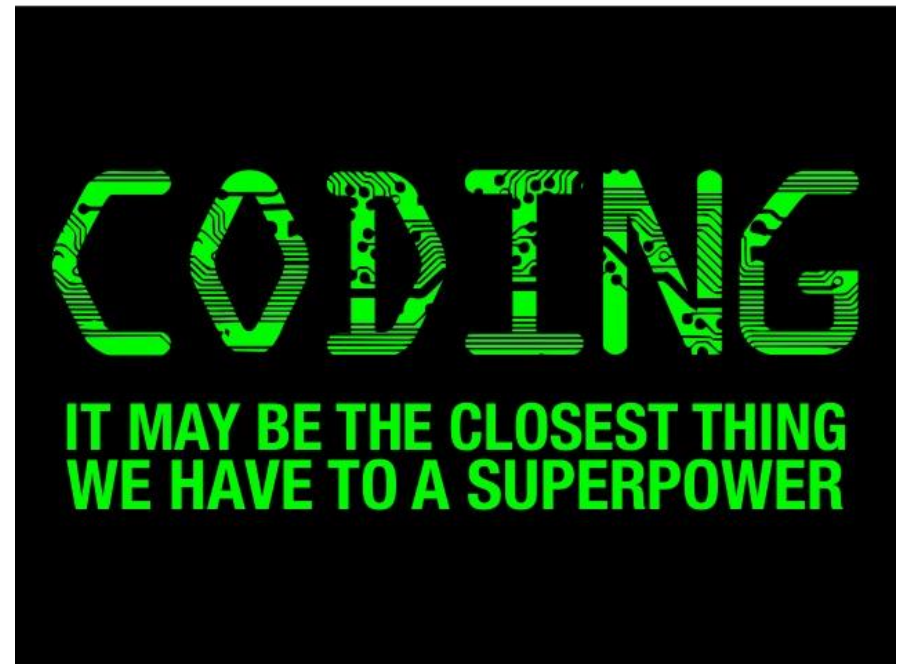


Photo Credit: <http://www.slideshare.net/brianhousand/coding-superpower>

**District** **one91**

***Future Ready. Community Strong.***

School Board Minutes  
 INDEPENDENT SCHOOL DISTRICT 191  
 January 26, 2017

The meeting of the Board of Education was called to order by Chair Alt at 6:30 p.m. at the Diamondhead Education Center, 200 West Burnsville Parkway, Burnsville, MN.

Call to Order

Members present: Directors Currier, VandenBoom, Schmid, Miller, Schatz, and Chair Alt. Luth was absent. Others in attendance were Superintendent Gothard, Student Representative Green, administrators, staff and members of the public.

Attendance

Alt welcomed the audience and asked Schatz to lead the Pledge of Allegiance.

Pledge of Allegiance

Received a report on Burnsville Promise from Dr. Kathy Funston, Director of Strategic Partnerships and Pathways, and Michelle Jacobs, Burnsville Promise Coordinator.

Report on Burnsville Promise

Moved by Schatz, seconded by Schmid, to approve the agenda. Motion carried unanimously (6, 0).

Agenda

Moved by Currier, seconded by VandenBoom, to approve the consent agenda with the removal of number 8:

Consent Agenda

-Approve minutes of the regular board meeting on January 12, 2017 and board retreat on January 25, 2017.

Minutes

-Approve personnel recommendations for S. O'Reilly, S. Erbes, B. Stapp, N. Joosten, J. White, K. Chhen, D. Arakawa, R. Jones, T. Millinovich, M. Holewa, R. Abdi, P. M cGregor, S. Smith, M. Kremin, N. Smith, G. Livers, and S. Erbes.

Personnel Recommendations

-Adopt a resolution to approve and accept donations.

Donations

- Approve December payroll checks numbered 718635-718662 and direct deposit notices numbered 629816-632861, in the net amount of \$3,910,625.39. December and January claims to date represented by checks numbered 450062-450763, 1016922-1017166, and 101778-101852 and wire transfers and adjustments totaling \$10,512,762.73. Accept December receipts of \$9,771,450.32 and investments for the General Fund, 2012A Alt Facilities, 2015A School Building Bonds and OPEB of \$54,917,853.61as of December 31, 2016.

Checks, Deposits, Receipts and Investments

-Accept the Budget Analysis for the month ending December 31, 2016.

Budget Analysis Change Orders

-Approves change orders #017 and #018 for the 2016 Additions and Alterations to Metcalf Middle School, William Byrne Elementary and Rahn Elementary schools.

-Approve change order #07 and #08 for the 2016 Alterations to Diamondhead Education Center and Administrative Service Center. Motion carried unanimously (6, 0).

Moved by VandenBoom, seconded by Miller, to approve change orders #235, #236, #241, #242 #240, #243, #245, #246, #248 and #249 for the 2015 Additions and Alterations to Burnsville High School. Motion carried unanimously after discussion (6, 0).

Moved by Currier, seconded by Schatz, to approve the 2017 Pay Equity Report. Motion carried unanimously after discussion (6, 0).

Moved by Schmid, seconded by Schatz, to approve the signage on the windows at Burnsville High School for Firefly Federal Credit Union. Motion carried unanimously after discussion (6, 0).

Received verbal reports from VandenBoom on behalf of the Technology Committee; Schmid on behalf of the Policy Review Committee; Currier on behalf of the Student Performance and Achievement Committee, District 917, and the Burnsville Hall of Fame; Schatz on behalf of Foundation 191; and Gothard on behalf of AMSD.

Moved by Miller, seconded by VandenBoom, to adjourn at 7:13 p.m. to a board workshop on FY17 Revised Budget and FY18 Budget Assumptions. Motion carried unanimously (6, 0).

The workshop began at 7:18 p.m. and concluded at 8:43 p.m. The purpose of the workshop was FY17 Revised Budget and FY18 Budget Assumptions.

Pay Equity

Firefly Sign

Reports

Adjourn

Workshop

---

Jim Schmid, clerk

February 9, 2017  
Date Approved

February 9, 2017

**Burnsville-Eagan-Savage Public Schools  
Independent School District 191  
Human Resources**

TO: Members, Board of Education  
Joe Gothard, Superintendent

FROM: Stacey Sovine, Executive Director of Human Resources

DATE: February 9, 2017 FINAL

RE: Recommended Personnel Changes

CLASSIFICATION	ACTION	POSITION CONTROL	NAME	FINAL	LOCATION	POSITION	FTE	EFFECTIVE DATE	
Administrative	Change of Assignment	Replacement	Erika Nesvig	*	Eagle Ridge Middle School	Principal	8 hrs/day	7/1/2017	
		New Position	Donald Leake	*	District-wide	Administrator Special Projects	8 hrs/day	7/1/2017	
Certified	Appointment	Replacement	Sherill Erickson	*	Rahn Elementary School	Teacher Long Term Substitute	1.0 FTE	Approximately 2/17/17	
			Brett Daniele-Van Slyke	*	Burnsville High School	Teacher Long Term Substitute	1.0 FTE	2/9/2017	
		New Position	Michelle Siegel		Metcalf Middle School	Teacher	1.0 FTE	1/30/2017	
	Change of Assignment		Melissa Persons		Burnsville High School	Teacher	1.03 FTE	1/30/2017	
		Retirement	Jennifer Hugstad-Vaa		Burnsville High School	Teacher	1.0 FTE	6/9/2017	
			Marcia Lawellin	*	Rahn Elementary School	Teacher	1.0 FTE	6/9/2017	
			Lynda Zakariasen	*	Edward Neill Elementary	Teacher	1.0 FTE	6/9/2017	
	Leave of Absence		Heidi Eichten		Burnsville High School	Teacher	1.0 FTE	8/28/17-11/7/17	
	Classified	Appointment	Replacement	Erin Brunette	*	Sky Oaks Elementary School	EA Level IV	7.25 hrs/day	2/16/2017
				Maya Jimenez Suarez	*	Sioux Trail Elementary School	EA Level IV	7.25 hrs/day	2/6/2017
		James Vertein	*	Burnsville High School	Custodian	8 hrs/day	2/6/2017		
		New Position	Rachael Schleis		District-wide	AVID Tutor		2/1/2017	
			Michelle Sullivan	*	Rahn Elementary School	EA Level IV	7.25 hrs/day	2/6/2017	
Change of Assignment			Jennifer Gust		Edward Neill Elementary	Food Service Associate	6.5 hrs/day	2/6/2017	
Resignation			Kelly Dietrich		Diamondhead Education Center	SPED Coordinator	8 hrs/day	2/17/2017	
Retirement			Andrea Sieber	*	Diamondhead Education Center	Clerical Level IV	8 hrs/day	7/31/2017	
Leave of Absence			Kassandra Lopez		Diamondhead Education Center	Clerical Level I	8 hrs/day	2/17/17-3/31/17	
			Rahma Hassan		ECSE Center	Cultural Liaison	7 hrs/day	2017/2018 School Year	
			Lucas Heyne	*	Eagle Ridge Middle School	Musical Vocal Director		Spring Season	
Co-Curricular/Coach	Appointment	Replacement	Tess Mueske	*	Eagle Ridge Middle School	Musical Vocal Director		Spring Season	



**Agenda II.B.3.  
February 9, 2017**

**To:** Members, Board of Education  
Dr. Joe Gothard, Superintendent

**From:** Lisa K. Rider, Executive Director of Business Services

**Date:** February 2, 2017

**Re:** Donations

**RECOMMENDATION:** To adopt a resolution to approve and accept donations as presented.

**RESOLUTION TO ACCEPT DONATIONS**

**WHEREAS,**

1. School Board Policy 706 establishes guidelines for the acceptance of gifts to the District; and
2. Minnesota Statute 123B.02, Subd. 6 states the School Board may receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated; and
3. Minnesota Statute 465.03 states the School Board may accept a grant or devise of real or personal property only by the adoption of a resolution approved by two-thirds of its members; and
4. Businesses and individuals have submitted donations to the district;

**THEREFORE, BE IT RESOLVED** by the School Board of ISD 191 to approve and accept with appreciation the donations as presented below and to permit their use as designated by the donors.

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Members in favor of the motion:

Members opposed:

Whereupon said Resolution was declared duly passed and adopted on February 9, 2017.

---

Jim Schmid  
Clerk – Board of Education

<b>Date</b>	<b>Donor</b>	<b>Recipient</b>	<b>Terms</b>	<b>Donation</b>
11/22/2016	Nicole and Corey Vinson	Rahn Elementary	To advance learning	Lego Technology
1/23/2017	Stanley & Mary Jo Rolfes-Lo	Burnsville High School	Hall of Fame	\$100.00
1/24/2017	Mary Baker	Joseph Nicollet Middle School	Instrument for Band	Flute (used)
12/4/2016	Corey Vinson	Rahn Elementary	to advance learning	whisper phones, set of 12, Dot Dice Set, timer and magna tiles
10/3/2016	Foundation 191	Burnsville High School	Bowls for BrainPower	Clay and glaze (cost \$795.32)
11/8/2016	Foundation 191	Burnsville High School	Bowls for BrainPower	Glaze and Supplies (cost \$154.79)
1/10/2017	Wells Fargo Community Support Campaign	Joseph Nicollet Middle School	Community Support Campaign	\$100.00
1/27/2017	FirstBook - Mary Pope Osborne's Classroom Adventures Team	Sioux Trail Elementary	Mary Pope Osborne's Gift of Books & the Classroom Adventure Program Grant	\$250 Virtual gift card for books
1/27/2017	Bernie's Daycare	Com Ed Youth Service	Company Sponsoring Ecuador service trip	\$2,500.00
1/12/2017	Shippers Resources - Tom Taylor	Com Ed Youth Service	Company Sponsor for Ecuador Service Trip	\$500.00
1/30/2017	The Benevity - Community Impact Fund (Ameriprise Financial)	Joseph Nicollet Middle School	Employee Match	\$95.70
1/31/2017	Burnsville Lion's Club	Burnsville High School	10 \$2000 scholarships	\$20,000.00
12/30/2016	Patrick Stieg	BrainPower in a Backpack	BrainPower in a Backpack	\$26.00

Total monetary contributions to accept: **\$23,321.70**



**Future Ready. Community Strong.**

**Agenda II.B.4.  
February 9, 2017**

**To:** Board of Education  
Dr. Joe Gothard, Superintendent

**From:** Abigail Alt, Chair

**Date:** February 2, 2017

**Re:** Approve Scheduling a Board Retreat on March 10, 2017

**Recommendation:** Approve scheduling a board retreat on March 10, 2017 from 8:00 a.m. to 4:30 p.m. at Oak Ridge Hotel and Conference Center, 1 Oakridge Drive, Chaska, MN.

*Each Student Real-World Ready!*



**Agenda II.B.5.  
February 9, 2017**

**To: Members, Board of Education  
Superintendent Gothard**

**From: Lisa K. Rider, Executive Director of Business Services**

**Date: February 9, 2017**

**Re: Change Order #251 for the 2015 Additions and Alterations to Burnsville High School**

RECOMMENDATION: That the Board of Education approve change order #251 for the 2015 Additions and Alterations to Burnsville High School.

On May 28<sup>th</sup>, 2015 the school board awarded contracts for bid package #1, on June 25, 2015 the school board awarded one contract for bid package #2, on August 13, 2015 the school board awarded contracts for bid package #3 and on October 22, November 5, November 19 and December 17, 2015 school board awarded contracts for bid package #4 for the 2015 Additions and Alterations to the Burnsville High School.

Change order #251 for contract #1140 (Advance Contract Equipment & Design LLC) is a reduction in the amount of (\$750.00). Items on this change order include an additional stainless steel counter in the concession stand in the activity center and a back charge to another contractor for having to redo tile work due to a miss measured stainless steel counter.

To date total change orders in amount of \$2,161,657.00 to the 45 original contract amounts of \$37,734,946.00 brings the total contracts with change orders to \$39,896,603.00. This represents change orders of 5.73% of original bid amounts.

The items on these change orders have been reviewed and validated by ATS&R Architects and Engineers and WENCK Construction Inc.

# CHANGE ORDER

## CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

DEC 29 2016

OWNER	<input checked="" type="checkbox"/>	PCO #	251
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>		
ARCHITECT	<input checked="" type="checkbox"/>		
CONTRACTOR	<input checked="" type="checkbox"/>		
FIELD	<input type="checkbox"/>		
OTHER	<input type="checkbox"/>		

(Instructions on reverse side)

PROJECT: <i>(Name and address)</i>	2015 ADDITIONS & ALTERATIONS TO BURNSVILLE HIGH SCHOOL BP #4 600 EAST HIGHWAY 13 BURNSVILLE, MINNESOTA 55337	CHANGE ORDER NO.:	1140.003
TO CONTRACTOR: <i>(Name and address)</i>	ADVANCE CONTRACT EQUIPMENT & DESIGN, LLC D/B/A RAPIDS FOODSERVICE CONTRACT & DESIGN 2475 DOSWELL AVENUE, SUITE B ST PAUL, MINNESOTA 55108	INITIATION DATE:	12/20/16
		PROJECT NOS.:	301504.01
		CONTRACT FOR:	Contract #1140 Food Service Equipment
		CONTRACT DATE:	11/5/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

# RECEIVED

DEC 23 2016

ARMSTRONG, TORSETH  
SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) was .....	\$	18,381.00
Net change by previously authorized Change Orders .....	\$	7,966.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was .....	\$	26,347.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be ( <del>increased</del> ) (decreased) (unchanged) by this Change Order .....	\$	(750.00)
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be ...	\$	25,597.00
The Contract Time will be ( <del>increased</del> ) (decreased) (unchanged) by .....	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.  
CONSTRUCTION MANAGER

7500 Olson Memorial Hwy, Golden Valley, MN 55427  
ADDRESS

BY *[Signature]* DATE 1/18/17

ADVANCE CONTRACT EQUIPMENT & DESIGN, LLC  
CONTRACTOR

2475 Doswell Avenue, Ste B, St. Paul, MN 55108  
ADDRESS

BY *[Signature]* DATE 1/11/17

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCH.  
ARCHITECT

8501 Golden Valley Road, Ste. 300, Mpls., MN 55427  
ADDRESS

BY *[Signature]* DATE 12/28/16

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS  
OWNER

100 River Ridge Court, Burnsville, MN 55337  
ADDRESS

BY \_\_\_\_\_ DATE \_\_\_\_\_



CAUTION: You should use an original AIA document which has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced.



# Subcontract Change Order

Detailed, Grouped by Each Number

Burnsville High School

Project # 30150401

Tel: 952-707-2000 Fax: 952-707-2102

Date: 12/20/2016

To Subcontractor/Vendor:

Advance Contract Equipment & Design, LLC dba Rapids Foodservice  
 Contract & Design  
 2475 Doswell Avenue  
 Suite B  
 St. Paul, MN 55108

Architect's Project No:

Contract Date:

Contract Number: 1140

Change Order Number: 003

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-166	003	Additional stainless steel counter per PR 166.	350
RCO-200	004	Back charge for having to redo tile work due to measurements of stainless steel counter being incorrect.	-1,100

The original Contract Value was.....	18,381
Sum of changes by prior Subcontract Change Orders.....	7,966
The Contract Value prior to this Subcontract Change Order was.....	26,347
The Contract Value will be changed by this Subcontract Change Order in the amount of.....	-750
The new Contract Value including this Subcontract Change Order will be.....	25,597
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Subcontract Change Order is.....	

\_\_\_\_\_  
 CONTRACTOR

\_\_\_\_\_  
 Address

\_\_\_\_\_  
 BY

\_\_\_\_\_  
 SIGNATURE

\_\_\_\_\_  
 DATE

Advance Contract Equipment & Design, LLC dba Rapids  
 Foodservice Contract & Design

\_\_\_\_\_  
 SUBCONTRACTOR/VENDOR

2475 Doswell Avenue  
 Suite B  
 St. Paul, MN 55108

\_\_\_\_\_  
 Address

BY Eric Schmitt

SIGNATURE [Signature]

DATE 1/11/17

# BHS Budget Report with Change Orders

Information	Company	Wenck Estimates	Awarded Bid	Change Orders To Date	Percent of Change	Numer of Change Orders	Contract Amount With Change Orders	Percent of Completion
Bid Pack #1								
Contract #0600 General Construction Shop Annex	Ebert Construction	\$919,600.00	\$671,900.00	\$95,682.00	14.24%	18	\$767,582.00	100.00%
Contract #2300 Mechanical	Klamm Mechanical	\$647,800.00	\$900,000.00	\$47,621.00	5.29%	9	\$947,621.00	95.00%
Contract #2600 Electrical	Peoples Electric	\$293,600.00	\$566,500.00	\$90,391.00	15.96%	16	\$656,891.00	100.00%
Contract #3110 Site Demolition and Improvements	Max Steininger Inc.	\$775,285.10	\$530,000.00	\$339,467.00	64.05%	8	\$869,467.00	95.00%
Contract #3300 Site Utility Relocation	Veit & Co.	\$243,170.00	\$410,000.00	\$114,909.00	28.03%	6	\$524,909.00	100.00%
Contract #0240 Building Demolition	Veit & Co.	\$366,047.14	\$71,039.00	\$30,496.00	42.93%	5	\$101,535.00	100.00%
		<u>\$3,245,502.24</u>	<u>\$3,149,439.00</u>	<u>\$718,566.00</u>			<u>\$3,868,005.00</u>	
Bid Pack #2								
Contract #0345 Precast Concrete Wall Panels	Wells Concrete	\$2,403,594.00	\$2,615,000.00	(\$104,208.00)	-3.99%	5	\$2,510,792.00	94.43%
		<u>\$2,403,594.00</u>	<u>\$2,615,000.00</u>	<u>(\$104,208.00)</u>			<u>\$2,510,792.00</u>	
Bid Pack #3								
Contract #0420 Masonry	Crosstown Masonry Incorporated	\$1,305,616.00	\$1,240,000.00	\$94,132.00	7.59%	9	\$1,334,132.00	94.65%
Contract #3301 Site Utilities	Metro Utilities, Inc.	\$181,880.00	\$288,750.00	\$23,674.00	8.20%	6	\$312,424.00	93.08%
Contract #3290 Landscaping/Irrigation Systems	Urban Companies, LLC	\$305,275.00	\$240,069.00	\$51,972.00	21.65%	8	\$292,041.00	83.12%
Contract #3210 Asphalt Paving/Curbs	Midwest Asphalt Corporation	\$1,244,655.00	\$921,900.00	(\$548.00)	-0.06%	4	\$921,352.00	95.00%
Contract #3100 Earthwork/Site Demolition	Max Steininger Inc.	\$1,179,458.00	\$1,071,000.00	\$124,903.00	11.66%	9	\$1,195,903.00	92.55%
Contract #2202 Mechanical	Klamm Mechanical	\$551,250.00	\$872,000.00	\$45,857.00	5.26%	8	\$917,857.00	95.00%
Contract #0510 Structural Steel Erection	Red Cedar Steel Erectors, Inc.	\$599,057.00	\$582,300.00	\$14,680.00	2.52%	5	\$596,980.00	95.12%
Contract #0340 Structural Precast Concrete	Wells Concrete	\$1,013,719.00	\$933,340.00	(\$9,510.00)	-1.02%	3	\$923,830.00	95.98%
Contract #0330 Cast-In-Place Concrete	Northland Concrete & Masonry, LLC	\$2,739,043.00	\$2,617,189.00	\$293,885.00	11.23%	15	\$2,911,074.00	94.12%
Contract #0241 Building Demolition	Lloyd's Construction Services Inc.	\$146,221.00	\$285,155.00	\$108,649.00	38.10%	4	\$393,804.00	95.00%
Contract #0512 Structural Steel Supply	American Structural Metals, Inc.	\$788,856.00	\$898,900.00	(\$21,272.00)	-2.37%	5	\$877,628.00	95.08%

Information	Company	Wenck Estimates	Awarded Bid	Change Orders To Date	Percent of Change	Numer of Change Orders	Contract Amount With Change Orders	Percent of Completion
		<u>\$10,055,030.00</u>	<u>\$9,950,603.00</u>	<u>\$726,422.00</u>	<u>\$10,677,025.00</u>			
Bid Pack #4								
Contract #0790 Caulking/Firestopping/Traffic Coatings	The Caulkers Company, Inc.	\$96,495.00	\$86,900.00	\$0.00	0.00%	0	\$86,900.00	95.00%
Contract #0335 Polished Concrete Floors	Questmark Flooring	\$33,633.60	\$15,969.00	\$0.00	0.00%	0	\$15,969.00	95.00%
Contract #0511 Miscellaneous Metals - Erection	Red Cedar Steel Erectors, Inc.	\$58,387.35	\$126,500.00	(\$1,489.00)	-1.18%	1	\$125,011.00	95.00%
Contract #0550 Miscellaneous Metals Fabrication- Supply	American Structural Metals, Inc.	\$411,285.00	\$802,450.00	(\$4,225.00)	-0.53%	2	\$798,225.00	94.61%
Contract #0990 Painting	Fransen Decorating, Inc.	\$401,378.25	\$230,305.00	(\$10,657.00)	-4.63%	2	\$219,648.00	94.64%
Owner Direct - Architectural Purchase	Haldeman-Homme Inc.	\$1,636,582.50	\$1,084,781.00	(\$15,152.00)	-1.40%	11	\$1,069,629.00	94.26%
Contract #2601 Electrical/Communications/Security/Paging	Peoples Electric	\$3,736,950.00	\$3,558,650.00	\$271,538.00	7.63%	13	\$3,830,188.00	93.41%
Contract #2305 Testing and Balancing	Marcus Global, Inc.	\$71,299.20	\$67,800.00	\$0.00	0.00%	0	\$67,800.00	9.53%
Contract #2302 HVAC/Temperature Controls	Thelen Heating & Roofing, Inc.	\$3,479,700.00	\$2,751,800.00	\$81,832.00	2.97%	9	\$2,833,632.00	94.90%
Contract #2200 Plumbing and Heating	El-Jay Plumbing & Heating, Inc.	\$3,709,440.00	\$3,269,000.00	\$113,481.00	3.47%	8	\$3,382,481.00	93.52%
Contract #2100 Fire Protection	Total Fire Protection, Inc.	\$427,798.35	\$418,890.00	\$26,777.00	6.39%	2	\$445,667.00	89.29%
Contract #1440 Wheelchair Lift	DRN Enterprises, d.b.a Arrow Lift	\$15,750.00	\$26,989.00	\$1,384.00	5.13%	1	\$28,373.00	90.37%
Contract #1420 Elevators	ThyssenKrupp Elevator Americas	\$189,000.00	\$200,047.00	\$0.00	0.00%	0	\$200,047.00	95.00%
Contract #1140 Food Service Equipment	Advanced Contract Equipment and Design	\$15,750.00	\$18,381.00	\$7,216.00	39.26%	3	\$25,597.00	97.78%
Contract #0610 Selective Demolition/Carpentry	George F. Cook Construction Co.	\$1,521,190.65	\$1,443,000.00	\$89,240.00	6.18%	7	\$1,532,240.00	88.38%
Contract #1022 Folding Panel Partitions	W.L. Hall Company	\$61,425.00	\$52,904.00	\$0.00	0.00%	0	\$52,904.00	95.00%
Contract #0750 Roofing and Metal Panels	Palmer West Construction Company, Inc.	\$2,206,743.00	\$1,603,200.00	\$30,993.00	1.93%	6	\$1,634,193.00	95.00%
Contract #0966 Epoxy Terrazzo Flooring	Advance Terrazzo Flooring	\$612,417.75	\$508,000.00	\$25,096.00	4.94%	3	\$533,096.00	95.00%
Contract #0965 Resilient Flooring/Carpet	Floors by Becker, Inc.	\$368,131.05	\$431,132.00	\$27,885.00	6.47%	2	\$459,017.00	95.00%
Contract #0950 Acoustical Ceilings	Kirk Acoustics	\$383,939.85	\$300,280.00	\$12,225.00	4.07%	2	\$312,505.00	83.09%
Contract #0930 Tile	Multiple Concepts Interiors, Inc.	\$886,415.25	\$1,324,000.00	\$21,763.00	1.64%	6	\$1,345,763.00	94.24%

Information	Company	Wenck Estimates	Awarded Bid	Change Orders To Date	Percent of Change	Numer of Change Orders	Contract Amount With Change Orders	Percent of Completion
Contract #0920 Drywall/Cold Formed Metal Framing/DEF	Commercial Drywall, Inc.	\$1,222,033.05	\$609,850.00	\$93,870.00	15.39%	8	\$703,720.00	91.63%
Contract #0840 Aluminum Entrances I Storefronts I Curta	Envision Glass, Inc.	\$1,668,936.15	\$1,276,534.00	\$11,257.00	0.88%	3	\$1,287,791.00	91.18%
Contract #0833 Coiling/Overhead Doors	Overhead Door of the Northland	\$76,125.00	\$73,689.00	\$0.00	0.00%	0	\$73,689.00	85.09%
Contract #0810 Doors/Frames/Hardware - Supply	Kendell Doors & Hardware, Inc.	\$445,068.75	\$409,848.00	\$37,843.00	9.23%	6	\$447,691.00	94.02%
Owner Direct - Chiller Plant Purchase	Train Co.	\$1,470,000.00	\$1,296,580.00	\$0.00	0.00%	0	\$1,296,580.00	90.84%
Contract #1044 Signage	( Lawrence) Walker Sign Holdings, Inc.	\$47,250.00	\$32,425.00	\$0.00	0.00%	0	\$32,425.00	95.00%
		<u>\$25,253,124.75</u>	<u>\$22,019,904.00</u>	<u>\$820,877.00</u>			<u>\$22,840,781.00</u>	
	Grand Totals	<b><u>\$40,957,250.99</u></b>	<b><u>\$37,734,946.00</u></b>	<b><u>\$2,161,657.00</u></b>	<b>5.73%</b>		<b><u>\$39,896,603.00</u></b>	
							<b><u>\$41,716,739.00</u></b>	

REVIEW AND COMMENT CONSTRUCTION BUDGET WITH ALTERNATIVE FACILITIES FUNDING

**\$41,716,739.00**



**Future Ready. Community Strong.**

**Agenda III.A.  
February 9, 2017**

**To:** Board of Education  
Dr. Joe Gothard, Superintendent

**From:** Cindy Check, Early Childhood Programs Coordinator

**Date:** February 2, 2017

**Re:** Receive a Report on Early Childhood and Pre-Kindergarten Program

Receive a report from Cindy Check, Early Childhood Programs Coordinator on Early Childhood and Pre-Kindergarten Programs.

*Each Student Real-World Ready!*



**ONE91**  
Burnsville · Eagan · Savage



35

# Early Childhood Programs February 9, 2017

***Future Ready. Community Strong.***

# A little history....

Tiny Tots Preschool

Ready to Grow, Ready to Learn

Early Childhood Family Education

READY! for Kindergarten



Why  
invest in  
Early  
Childhood?

Investment in  
Early Childhood

=

Investment in  
Community



# Invest in... Early Childhood Development

## Early Childhood Strategies:

Early Childhood is a period of development from birth to age 8

Developmental targets allow for individual needs and pacing and address the needs of the whole child

Play based learning builds neural pathways

Opportunities to develop and practice executive function skills are key to long term success



# Invest in... Parent Engagement

## Early Childhood Strategies:

READY! for Kindergarten

Early Childhood Family Education

Home Visits

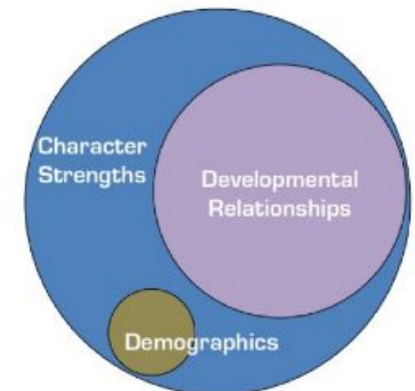
Preschool Parenting



FIGURE 1

### The power of developmental relationships in predicting children's character strengths

Developmental relationships in families contribute 10 times as much as demographic factors (income, race or Hispanic ethnicity, and family composition) in predicting whether children are developing key character strengths. Developmental relationships contribute 42% of the difference compared to 4% for demographics.



# Invest in...

# Social Emotional Learning

## Early Childhood Strategies:

Conscious Discipline

[Friendship Chant](#)

Inclusive settings

Play based learning

# Invest in... Ready Children, Ready Schools

## Early Childhood Strategies:

Ready to Grow, Ready to Learn

Tiny Tots Preschool &  
Pre-kindergarten

Alignment efforts with  
Kindergarten and beyond



# Invest in...Relationships

## Early Childhood Strategies:



Knowledge & Competence in  
Early Childhood Development  
and Family Relationships

Professional Development



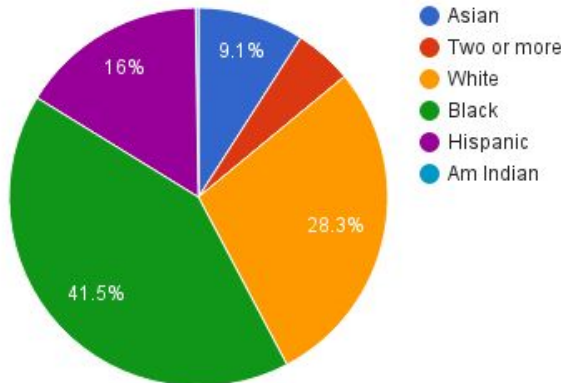
Community Partnerships



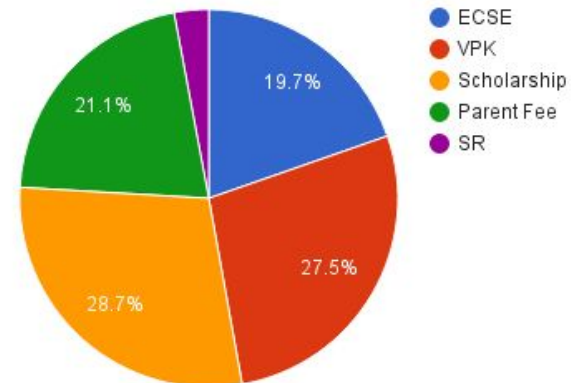
# Invest in... Families in our community

43

Count of Race



Count of Tuition



# 2017-18 projected capacity

**Half day Preschool Capacity @ Diamondhead:**  
**300** 3 and 4 year olds, 2 or 3 days per week

**Half day Pre-kindergarten Capacity@ schools:**  
**238** 4 year olds, 4 days per week

**VPK @ Diamondhead: 20** 4 year olds, full day  
**Full day Ready to Learn Preschool: 60** 3-4 year olds

# Thank you for your investment in our youngest learners!





**Future Ready. Community Strong.**

**Agenda III.B.  
February 9, 2017**

**TO:** Members, Board of Education  
**FROM:** Lisa K. Rider, Executive Director of Business Services  
**DATE:** February 1, 2017  
**RE:** Approve 2016-17 Revised Budget

**RECOMMENDATION:** That the Board of Education approves the 2016-17 Revised Budget providing revenues and expenditures in all funds as follows:

<u>Fund</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Inc (Decr) to Fund Balance</u>
General	\$ 125,084,975	\$ 126,665,266	\$ (1,580,291)
Food Service	5,390,034	5,873,765	(483,731)
Community Service	6,933,330	6,503,131	430,199
Alt Facility and Capital Projects	102,000	24,668,123	(24,566,123)
Debt Service	26,172,861	22,665,674	3,507,187
<b>Total</b>			
Governmental	163,683,200	186,375,959	(22,692,759)
Trust & Agency	687,000	680,000	7,000
Internal Service	21,529,240	22,701,574	(1,172,334)
<b>All Funds</b>	<u>\$ 185,899,440</u>	<u>\$ 209,757,533</u>	<u>\$ (23,858,093)</u>

Each fiscal year the budget is revised to reflect the most current information available with respect to revenues and expenditures. This recommendation formally recognizes these revisions by incorporating them into the budget document. Revisions have been made in all governmental funds.

Following is a brief explanation of the more substantive revisions:

### General Fund

- Acknowledged decreasing general enrollment is essentially offset by the more aggressive assumption for extended time and the addition of the Voluntary Pre-Kindergarten program implemented this fall.
- Increased overall revenues by \$2,000,000 based on historic actual trends in past five years. Anticipate \$1.3million is directly related to Special Education Revenue.
- Budget carryovers from the prior year as committed by the Board of Education.
- Revenue and expenditure budget changes related to final federal funding allocations for fiscal year 2017, including amounts carried forward from fiscal year 2016.
- Overall increase in General Fund FTE's of 4.7 plus the 11.5 FTE's moved from Fund 04 tied to Voluntary Pre Kindergarten program.
- Adjustment for more accurate expenditure estimates, including added Voluntary Pre Kindergarten program.

The impact of these revisions results in a projected decrease in ending total fund balance of \$1,580,291. The projected unassigned fund balance as a percent of general fund total expenditures for June 30, 2017 is approximately 11.58%.

### Food Service Fund

The food service revenues and expenditures have been revised for more accurate assumptions based on updated personnel costs. These adjustments continue to show a projected decrease in fund balance.

### Community Service Fund

The community service revenues and expenditures have been revised for more accurate assumptions based on prior year trends, experiences, and changes in programming. These adjustments increase both revenues and expenditures resulting in a projected increase in fund balance.

### Debt Service Fund

The debt service revenues and expenditures have been reviewed and accurately reflect principal and interest payments, including the necessary refunding payments.

I recommend approval of the 2016-17 Revised Budget.

# General Fund Budget Comparative Summary

	Actual Results 2011-12	Actual Results 2012-13	Actual Results 2013-14	Actual Results 2014-15	Actual Results 2015-16	Adopted Projected 2016-17	Revised Projected 2016- 17
Total Beginning Fund Balance	\$ 17,541,406	\$ 21,722,281	\$ 23,513,831	\$ 21,960,591	\$ 20,677,866	\$ 17,496,010	\$ 21,629,697
Revenues	110,320,643	112,117,128	114,626,638	119,103,906	121,221,618	121,781,224	125,084,975
Expenditures	106,139,768	110,325,578	116,179,878	120,386,631	120,269,787	125,819,062	126,665,266
Variance (Revenues - Expenditures)	4,180,875	1,791,550	(1,553,240)	(1,282,725)	951,831	(4,037,838)	(1,580,291)
Total Ending Fund Balance	\$ 21,722,281	\$ 23,513,831	\$ 21,960,591	\$ 20,677,866	\$ 21,629,697	\$ 13,458,172	\$ 20,049,406
<b>Breakdown of Fund Balance Categories</b>							
Nonspendable	\$ 189,006	\$ 270,695	\$ 256,197	\$ 647,352	\$ 508,867	\$ 350,000	\$ 508,867
Restricted	3,562,528	3,867,464	3,633,869	3,787,467	4,196,553	3,332,925	3,908,505
Committed	2,519,534	1,903,201	2,067,348	1,393,434	1,176,269	837,994	959,104
Unassigned	15,451,213	17,472,471	16,003,177	14,849,613	15,748,008	8,937,253	14,672,930
Total Ending Fund Balance	\$ 21,722,281	\$ 23,513,831	\$ 21,960,591	\$ 20,677,866	\$ 21,629,697	\$ 13,458,172	\$ 20,049,406
48 Unassigned Fund Balance %	14.56%	15.84%	13.77%	12.33%	13.09%	7.10%	11.58%

**Revised Budget Assumptions and Adjustments FY17**

run 2/1/17

**Revenues**

<b>Adopted Budget</b>	\$ 121,781,224
Remove F714 Deseg Transp Reimbursement	(350,000)
Partnership Grants	224,000
Net Increase in General Ed Aid for net enrollment changes including addition of Voluntary Pre Kindergarten Athletics	598,652
Federal Revenue Adj. F401 Title I	185,000
Federal Revenue Adj. F414 Title II	261,551
Federal Revenue Adj. F417 Title III	(16,260)
Federal Revenue Adj. F419 Spec Ed	27,954
Movement of Campus Cup to Fund 04	452,854
	(80,000)
Anticipated increase for Spec Ed/other	2,000,000
<b>Revised Budget</b>	<u>\$ 125,084,975</u>

**Expenditures**

<b>Adopted Budget</b>	\$ 125,819,062
Voluntary Pre K Budget matching net revenue above	598,652
Carryovers	1,353,955
Budget Offset	(600,000)
LT sub and misc hourly adjustments	108,963
Compensatory shifts	(509,992)
Movement of Campus Cup to Fund 04	(105,374)
<b>Revised Budget</b>	<u>\$ 126,665,266</u>

**Enrollment FY17 ADMs**

	<b>Adopted Budget</b>	<b>Revised Budget</b>
Pre K	112.00	149.10
VPK	-	58.08
HK	60.00	71.43
K	640.00	572.67
Grade 1-3	2,111.00	2,070.40
Grade 4-6	2,117.00	2,074.80
Grade 7-12	4,034.00	4,086.70
<b>Total</b>	<b>9,074.00</b>	<b>9,083.18</b>
Extended Time	146.00	174.00

**Enrollment FY17 PU**

	<b>Adopted Budget</b>	<b>Revised Budget</b>
Pre K	112.00	149.10
VPK	-	58.08
HK	60.00	71.43
K	640.00	572.67
Grade 1-3	2,111.00	2,070.40
Grade 4-6	2,117.00	2,074.80
Grade 7-12	4,840.80	4,904.04
<b>Total</b>	<b>9,880.80</b>	<b>9,900.52</b>
Extended Time	175.20	204.00

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>01010 - General Elementary Instruction - Personnel</b> Provides the funding necessary to provide instruction in the core academic subjects of language arts, math, and social studies at the district's ten elementary schools. This budget unit consists of salaries and benefits for <a href="#">176.00</a> FTEs.	17,880,036	17,767,490
<b>01030 - General Elementary Instruction - Subs</b> Provides the funding necessary for elementary substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	408,000	408,000
<b>02010 - General Middle School Instruction - Personnel</b> Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's three middle schools. This budget unit consists of salaries and benefits for <a href="#">58.21</a> FTEs.	6,206,937	6,056,031
<b>02020 - General Middle School Instruction - Subs</b> Provides the funding necessary for middle school substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	180,000	180,000
<b>03010 - General High School Instruction - Personnel</b> Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's senior high. This budget unit consists of salaries and benefits for <a href="#">73.94</a> FTEs.	8,174,668	7,854,336
<b>03020 - General High School Instruction - Subs</b> Provides the funding necessary for high school substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	102,000	102,000
<b>04010 - PhyEd, Health, Art, Music - Personnel</b> Provides the funding to provide K-12 physical education, 6-12 health, K-12 visual arts, K-12 general/vocal music, and 6-12 Instructional music instruction. This budget unit consists of salaries and benefits for <a href="#">56.13</a> FTEs.	5,329,246	5,251,729
<b>05010 - Long Term Subs</b> Provides the funding necessary for payment of Long Term Subs K-12. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	182,950	191,492
<b>06010 - Family and Consumer Science Instruction</b> Provides the funding to operate the instructional program of family and consumer science. This budget unit consists of salaries and benefits for <a href="#">7.54</a> FTEs.	627,519	562,593
<b>06020 - Trade and Industrial Education</b> Provides the funding to operate the instructional program of trade and industrial education. This budget unit consists of salaries and benefits for <a href="#">6.00</a> FTEs.	618,016	587,005
<b>06040 - Business and Office Education</b> Provides the funding to operate the instructional program of business and office education. This budget unit consists of salaries and benefits for <a href="#">6.00</a> FTEs.	481,299	478,732

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>06050 - Partnerships</b> Provides the funding for Strategic Partnerships and Pathways and related efforts in connecting our students with community opportunities. This budget unit consists of salaries and benefits for <a href="#">1.75</a> FTEs.	205,965	241,162
<b>06060 - Post-Secondary Tuition</b> Provides the budget for secondary students to attend classes through the District's various University and College programs including college in the schools (CIS) and post-secondary enrollment options (PSEO). This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	575,000	475,000
<b>06070 - Post-Secondary - Career Tech Tuition</b> Provides the budget for secondary students to attend Career tech classes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	200,000	300,000
<b>07010 - K-12 Media Services</b> Provides the funding to provide K-12 media services- media specialists and media educational assistants. This budget unit consists of salaries and benefits for <a href="#">13.50</a> FTEs.	864,761	837,678
<b>07020 - K-12 Gifted and Talented</b> Provides the funding to provide for a half-time gifted and talented instructor at each elementary school and an additional 1.0 at the gifted and talented magnet school. This budget unit consists of salaries and benefits for <a href="#">6.06</a> FTEs.	680,642	673,376
<b>07030 - 6-12 Guidance Services</b> Provides the funding to provide 6-12 guidance services. This budget unit consists of salaries and benefits for <a href="#">13.08</a> FTEs.	1,424,076	1,414,629
<b>07060 - English Second Language Learner</b> Provides funding for the district's K-12 English Second Language Learner program and includes salaries, benefits, and other instructional expenses. This budget unit consists of salaries and benefits for <a href="#">40.34</a> FTEs.	3,668,178	3,587,909
<b>08010 - Site Allocation of Instructional/Operational Resources</b> Provides the per pupil funding allocation for instructional and operational related expenses. This funding is intended to cover the costs of building level equipment repairs, purchase of general supplies, classroom supplies, telephone, etc. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	418,253	360,850
<b>08020 - Building Level Copier Leases</b> Provides the funding for the monthly lease costs of the main multi-functional device within each school. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	102,910	102,910
<b>09010 - Special Ed Salaries/Benefits</b> Provides funding for staff costs necessary to operate the Office of Individualized Student Services. Most, but not all of these expenditures, are either reimbursed with state or federal special education funds or are related to general education functions. This budget unit consists of salaries and benefits for <a href="#">310.52</a> FTEs.	22,471,563	22,464,678

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>09030 - Special Ed Purchased Services</b> Provides funding for Individualized Student Services purchased services, supplies and equipment. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	1,741,005	1,977,105
<b>09040 - Special Ed Transportation</b> Required transportation, purchased services, supplies and equipment for students served by Individualized Student Services. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	3,595,000	3,644,493
<b>10010 - Alternative Learning Center</b> Provides categorical funds to operate the alternative high school, school within a school, extended day and extended year programs for elementary and middle school students. This budget unit consists of salaries and benefits for <a href="#">33.19</a> FTEs.	3,838,618	3,982,789
<b>10020 - Mental Health Services</b> Licensed mental health professionals, through a financial partnership with Headway, who are able to respond to pressing mental health needs, proactively support student success, and be readily available in case of a crisis. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	257,188	257,188
<b>10030 - K-12 Nursing/Health Services</b> Provides funding to operate the district health services department including salaries, benefits and other operating expenses for the district school health offices. Certain FTEs may also be included in Special Ed Salaries, 09010. This budget unit consists of salaries and benefits for <a href="#">11.32</a> FTEs.	984,317	1,034,883
<b>11010 - Co-Curricular Activities (Non-Athletic)</b> Provides the funding to support co-curricular activities. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for <a href="#">1.00</a> FTEs.	379,033	464,774
<b>11020 - High School Interscholastic Athletics</b> Provides the funding to provide high school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for <a href="#">2.00</a> FTEs.	1,167,901	1,472,128
<b>11021 - Middle School Interscholastic Athletics</b> Provides the funding to provide middle school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	110,913	152,144
<b>12010 - Title I, Part A Regular - Improving Basic Programs</b> Provides funding to help ensure all children meet challenging state academic standards. Includes staffing, instructional, Supplemental Education Services and staff development expenses. This budget unit consists of salaries and benefits for <a href="#">12.75</a> FTEs.	1,442,228	1,703,779
<b>12020 - Title II, Part A Regular - Teacher/Principal Training &amp; Recruiting</b> Funding pays a portion of teacher and administrative salaries of highly qualified professionals working to improve student achievement. This budget unit consists of salaries and benefits for <a href="#">1.50</a> FTEs.	256,369	240,109

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>12030 - Title III Regular - Limited English Proficient Students</b> Funding supports ESL personnel, their professional development, and for interpretation needs of our LEP families. This budget unit consists of salaries and benefits for <a href="#">2.00</a> FTEs.	202,804	230,757
<b>12050 - Carl Perkins Grant</b> Funding pays for professional development and supplies to teachers of Family and Consumer Science, Business, and Technology Education at Burnsville Senior High School. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	68,000	68,000
<b>13010 - Q-Comp/Pro-Pay</b> Provides for expenditures associated with the district's Q-Comp / Pro-Pay programs including salaries and benefits, stipends, performance incentives and other operating expenses. This budget unit consists of salaries and benefits for <a href="#">7.00</a> FTEs.	2,730,832	2,502,493
<b>13020 - Integration and Achievement</b> Provides for expenditures related to the integration and achievement program including salaries and benefits, professional development and other operating expenses. This budget unit consists of salaries and benefits for <a href="#">18.69</a> FTEs.	1,940,312	1,890,143
<b>13030 - Compensatory Education</b> Provides funding for compensatory programs and initiatives to meet the educational needs of students who are under prepared or are not meeting age appropriate performance standards. This budget unit consists of salaries and benefits for <a href="#">29.26</a> FTEs.	3,927,835	3,105,123
<b>14010 - Technology</b> Provides funding to manage and support the district's technologies including digital learning specialist, instructional, operational resources, equipment and supplies including the District's intranet and telephone systems. This budget unit consists of salaries and benefits for <a href="#">11.00</a> FTEs.	2,508,801	2,508,801
<b>14020 - Technology: Capital Levy</b> Provides funding of technical staff, 1:1 initiative, and technical training of instructional staff. This budget unit consists of salaries and benefits for <a href="#">12.00</a> FTEs.	2,500,983	2,500,983
<b>15010 - Instructional Development</b> Provides the funding for district professional development (PD) to support the acquisition of district learning goals. Includes operational resources, purchased services, equipment, supplies, and building level PD allocations. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	503,187	529,616
<b>15020 - Curriculum Development</b> Provides the funding for the ongoing development of a comprehensive written curriculum. Also includes operational resources, purchased services, equipment and supplies. This budget unit consists of salaries and benefits for <a href="#">1.30</a> FTEs.	429,622	428,883
<b>15030 - Curriculum Adoptions</b> Provides the funding for the purchase of curriculum resources to support delivery of the written curriculum including textbooks, manipulatives, musical instruments, software and software subscriptions. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	600,000	790,711

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>15040 - Assessment Program</b> Provides the funding necessary to implement required accountability assessments to monitor student progress toward achievement of academic standards through software fees, purchased services, equipment and supplies. This budget unit consists of salaries and benefits for <a href="#">1.25</a> FTEs.	421,551	415,985
<b>16010 - Board of Education</b> Provides the funding for the School Board. Includes School Board stipends, District elections, legal fees and other expenses related to Board initiatives. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	142,270	143,280
<b>16020 - Superintendent</b> Provides the funding to operate the office of Superintendent of Schools to support the District's mission, vision, and instructional goals. This budget unit consists of salaries and benefits for <a href="#">2.00</a> FTEs.	482,374	486,666
<b>16030 - Assistant Superintendent</b> Provides the funding to operate the office of the Assistant Superintendent of Schools to support the development, operation and evaluation of the district's elementary and secondary instructional programs. This budget unit consists of salaries and benefits for <a href="#">1.50</a> FTEs.	265,269	265,200
<b>16040 - Human Resources</b> Provides the funding to support operation of the Human Resources office including advertising, recruiting, hiring, staff development, legal fees, software applications, and compliance requirements. This budget unit consists of salaries and benefits for <a href="#">5.00</a> FTEs.	810,779	953,722
<b>16041 - Workers Comp, Unemployment, &amp; Premiums for Property Casualty Liability Insurance</b> Provides the funding to support the District's workers comp, unemployment, and property, casualty liability insurance and contingencies for deductibles. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	1,200,000	1,200,000
<b>16050 - Business</b> Provides the funding to operate the school district's business services-including accounting, payroll, and mandatory state and federal reporting. This budget unit consists of salaries and benefits for <a href="#">10.50</a> FTEs.	1,264,401	1,256,518
<b>16054 - Business - OPEB Implicit Chargeback</b> Represents allowable medical, dental, and life insurance costs reimbursable by the district's other postemployment benefits trust. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	-504,741	-504,741
<b>16060 - Communications and Marketing</b> Provides the funding to the District's communications and marketing initiatives, maintenance of District websites, social networks, publications, etc. This budget unit consists of salaries and benefits for <a href="#">2.00</a> FTEs.	490,766	488,530
<b>16070 - Student Registration and Census</b> Provides the funding to operate the school district's student registration, enrollment, and reporting services. This budget unit consists of salaries and benefits for <a href="#">6.50</a> FTEs.	550,534	547,326
<b>17010 - Voluntary Pre-Kindergarten Grant</b> Provides the funding to operate 4 sites of Pre-Kindergarten programming within our schools across the district. Covers the cost of teachers, materials, food, transportation. This budget unit consists of salaries and benefits for 11.5 FTEs	0	565,979

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>17011 - Elementary Administrators</b> Provides the funding to operate the elementary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">10.00</a> FTEs.	1,666,356	1,670,817
<b>17012 - Elementary Building Clerical</b> Provides the funding to operate the elementary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">11.38</a> FTEs.	750,041	750,759
<b>17013 - Elementary EAs</b> Provides the funding various administrative and educational roles at each school. This budget unit consists of salaries and benefits for <a href="#">15.41</a> FTEs.	427,668	337,191
<b>17021 - Secondary Administrators</b> Provides the funding to operate the secondary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">10.00</a> FTEs.	1,711,269	1,753,535
<b>17022 - Secondary Building Clerical</b> Provides the funding to operate the secondary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">17.62</a> FTEs.	1,148,307	1,116,638
<b>17023 - Secondary EAs</b> Provides the funding various administrative and educational roles at each school. This budget unit consists of salaries and benefits for <a href="#">7.50</a> FTEs.	341,118	317,662
<b>17025 - Miscellaneous Stipends</b> Provides the funding for miscellaneous stipends and extra hours that are currently not attached to another budget unit. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	123,659	144,907
<b>17026 - Campus Cup</b> Provides the funding of the Café located at the Senior Campus at Diamondhead. Moved in Revised Budget to Community Education This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	105,374	0
<b>18010 - Student Transportation</b> Provides the funding to transport eligible students to and from school including during regular and extended year/day terms. This budget unit consists of salaries and benefits for <a href="#">3.00</a> FTEs.	3,490,052	3,559,661
<b>19010 - Custodial</b> Provides the funding to operate the District's custodial services. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">71.90</a> FTEs.	5,059,756	5,388,154
<b>19020 - Building, Grounds and Maintenance</b> Provides the funding to operate the District's building, grounds and maintenance departments. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">9.25</a> FTEs.	1,822,084	2,091,093

## **2017 Revised Budget by Budget Unit**

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>19030 - Environmental Health and Safety/ADA Compliance</b> Provides the funding to operate the District's environmental health and safety department. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">1.00</a> FTEs.	895,293	895,700
<b>19040 - Facility Leases</b> Provides the funding for the District's facility leases for BEST, Pates Stadium and the Hamilton Building. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	579,508	579,508
<b>19050 - Warehouse and Purchasing</b> Provides the funding to operate the school district's warehouse and purchasing departments. This budget unit consists of salaries and benefits for <a href="#">1.75</a> FTEs.	95,146	120,960
<b>19060 - Utilities</b> Provides the funding for the District's utilities. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	2,007,089	2,007,089
<b>20010&amp;20030 - School Resource Officers and Safe Schools</b> Provides the primary funding for school police resource officers for the district's secondary schools as well as additional supervision at BHS and MMS. This budget unit consists of salaries and benefits for <a href="#">5.25</a> FTEs.	486,172	506,625
<b>21000 - Grants</b> Provides the funding for miscellaneous grants across the district.	0	224,000
<b>Total General Fund Expenditure Budget</b>	<b>125,819,062</b>	<b>126,665,266</b>
Total General Fund Period FTEs - 1,116.39		

56

## 2017 Revised Budget - Staffing by Budget Unit

### Budget Unit: 01010

Description	Location	Employee Name	Seq.	FTE	
1ST GRADE TCR	EDWARD NEILL	ALLMAN, KELLIE R	1	1.00	
		OLSEN, LAURA	1	1.00	
		ROSSINI, CATHERINE L	1	1.00	
	GIDEON POND	MEAGHER, LORI A	1	1.00	
		ODEGARD, ELISA	1	1.00	
		SELBY, HANNAH	1	1.00	
	HARRIET BISHOP	DANNER, ANDREA L	1	1.00	
		KOHN, GRACE M	1	1.00	
		MARSHALL, DEBRA L	1	1.00	
		STROWBRIDGE, STACI	1	1.00	
	HIDDEN VALLEY	BRIGGS, LORI A	1	1.00	
		HIEBERT, TRACY	1	1.00	
		LANGRECK, LORI	1	1.00	
		NURMELA, CRYSTAL	1	1.00	
	MW SAVAGE	BUSSE, CYNTHIA	1	1.00	
		KACHMAN, ANGELA	1	1.00	
		SANDS, ANNE	1	1.00	
	RAHN	GAMBUCCI, ANN MARIE	1	1.00	
		WHITE-JARZYNA, SUSAN L	1	1.00	
	SIOUX TRAIL	KUNKEL, ROBERTA E	1	1.00	
		ODEGARD, ELIZABETH A	1	1.00	
	SKY OAKS	KNUDSEN, JULIE A	1	1.00	
		OSTDIEK, TERESA L	1	1.00	
		RISTEAU, JILL A	1	1.00	
		SCHNEIDER, MARISA LYNN MOE	1	1.00	
	VISTA VIEW	BELGRAVE, ANGELA I	1	1.00	
		GANDRUD, JENNIFER L	1	1.00	
		IVORY, COURTENEY	1	1.00	
	WM. BYRNE	KOPEL, JACLYN C	1	1.00	
		SIMPSON, LISA	1	1.00	
SMITH, MELISSA		1	1.00		
<b>1ST GRADE TCR - Total</b>				<b>31.00</b>	
2ND GRADE TCR	EDWARD NEILL	BEARTH, LUKE A	1	1.00	
		LAMB, CYNTHIA L	1	1.00	
		LENTON, TIFFANY	1	1.00	
	GIDEON POND	AMBUEHL, JENNIFER A	1	1.00	
		RAU, JESSICA	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
2ND GRADE TCR	GIDEON POND	STONEKING, STACY	1	1.00		
	HARRIET BISHOP	ENGEN, AMY	1	1.00		
		OMODT, JANE	1	1.00		
		SCHMIDT-BOYLES, DAWN	1	1.00		
	HIDDEN VALLEY	KRZEWKI, CATHERINE D	1	1.00		
		MERKLING, ANGELA MARTIN	1	1.00		
		SCHAFFER, KRISTY J	1	1.00		
		TOLLERUD, TERESA JO	1	1.00		
	MW SAVAGE	ELLIOTT, RACHEL R	1	1.00		
		JARZYNA-INGLES, ANNE W	1	1.00		
		STRAHOTA, SARA J	1	1.00		
	RAHN	HARTL, ARAN J	1	1.00		
		MATHYS, SANDRA	1	1.00		
		PLUCINAK, JODY L	1	1.00		
	SIOUX TRAIL	KLEVEN, MARK A	1	1.00		
		OTREMB, KAREN ANN HOBERG	1	1.00		
	SKY OAKS	GRAVINK, ASHLEY	1	1.00		
		MULDER, LINDSEY	1	1.00		
		PRUGH PLOEHN, KATHRYN A	1	1.00		
		SINGLETON, SARAH K	1	1.00		
	VISTA VIEW	DENNIS, TERESA L	1	1.00		
		STEEG, KIMBERLY KAYE	1	1.00		
		TUCCI, AMY J	1	1.00		
	WM. BYRNE	BARANAUCKAS, CHARLES S	1	1.00		
		BIGELOW, DEBRA K	1	1.00		
		ORLANDO, KARI R	1	1.00		
	<b>2ND GRADE TCR - Total</b>				<b>31.00</b>	
	3RD GRADE TCR	EDWARD NEILL	ENGDAHL, ANN MARY	1	1.00	
			JUNTUNEN, MEGHAN	1	1.00	
			ZAKARIASEN, LYNDA K	1	1.00	
		GIDEON POND	SKOGLUND, ALLISON L	1	1.00	
TRAETOW, ANDREA			1	1.00		
ZUCOLLO, SUSAN R			1	1.00		
HARRIET BISHOP		HABERLACK, CHERYL A	1	1.00		
		HUBER, ERIN	1	1.00		
		MORLOCK, KATHERINE R	1	1.00		
		SMITH, KELLY L	1	1.00		
HIDDEN VALLEY		DWIRE, MELINDA	1	1.00		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
3RD GRADE TCR	HIDDEN VALLEY	KNUDSEN, EYENIA	1	1.00	
		SCHLINK, JOANNE	1	1.00	
	MW SAVAGE	HOLDEN, NICHOLE L	1	1.00	
		STOLTZ, LISA A	1	1.00	
		WEBSTER, SUSAN M	1	1.00	
	RAHN	HILL, GARY S	1	1.00	
		PETERSON, KERI	1	1.00	
		WENZ, RACHEL M	1	1.00	
	SIOUX TRAIL	BOCHE, SONIA R	1	1.00	
		HORWART, LESLIE	1	1.00	
		PETERSON, CHRISTINE K	1	1.00	
	SKY OAKS	GABBERT, LINLEY K	91	0.00	
		JERMELAND, MEGHAN M	1	1.00	
		Open Position	0	0.00	
		POLLITT, LINDSEY M	1	1.00	
	VISTA VIEW	HOUTMAN, JENNIFER L	1	1.00	
		SILVERS, KATHRYN	1	1.00	
	WM. BYRNE	COOPER, KIRENZA I	1	1.00	
		LAMONT, HEIDI O	1	1.00	
		TOMALA, CRYSTAL M	1	1.00	
				91	0.00
<b>3RD GRADE TCR - Total</b>				<b>29.00</b>	
4TH GRADE TCR	EDWARD NEILL	CONDON, JAMES F	1	1.00	
		HOVLAND, SUSAN C	1	1.00	
		PETRELLA, SARA M	1	1.00	
	GIDEON POND	CORONIS, ANTHONY L	1	1.00	
		GALLUS, JEFFREY	1	1.00	
		KING, DANIEL AUSTIN	1	1.00	
	HARRIET BISHOP	BERRYMAN, ASHLEY A	1	1.00	
		CORONIS, STACY S	1	1.00	
		GANT, SARAH M	1	1.00	
		WEST, JULIE MARGARET WARD	1	1.00	
	HIDDEN VALLEY	ANDERSON, KRISTEN L	1	1.00	
		LECOMPTE, EMILIE S	1	1.00	
		SPANTON, JENNIFER	1	1.00	
	MW SAVAGE	JENSEN, LETA	1	1.00	
		LORAN, KERIANNE N	1	1.00	
SAWDEY, MARY E		1	1.00		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
4TH GRADE TCR	RAHN	HILL, KARI L	1	1.00	
		TOFTE, ALISSA G	1	1.00	
	SIOUX TRAIL	BATTERMAN, JESSICA M	1	1.00	
		MULLIKEN, ASHLEY E	1	1.00	
	SKY OAKS	BERG, MATTHEW T	1	1.00	
		BRYANT, MELANIE A	1	1.00	
		TAYLOR, DAVID	1	1.00	
	VISTA VIEW	DEMPSEY, JODI JEAN	1	1.00	
		ZIMMERMAN, KARA J	1	1.00	
	WM. BYRNE	BRAGG, KAITLIN J	1	1.00	
		HANSON, DEBRA A	1	1.00	
		HAPPE, NICOLE	1	1.00	
		WURDEMAN, DEBRA SUE	1	1.00	
	<b>4TH GRADE TCR - Total</b>				<b>29.00</b>
5TH GRADE TCR	EDWARD NEILL	GILRAY, REBECCA J	1	1.00	
		ZAK, GLORIA	1	1.00	
	GIDEON POND	MACNAUGHTON, LAURA	1	1.00	
		ROBISON, THOMAS C	1	1.00	
	HARRIET BISHOP	ANDERSON, MELISSA	1	1.00	
		HIEB, MEGAN L	1	1.00	
		MECHAVICH, EMILY A	1	1.00	
		SORUCO, MARIA R	1	1.00	
	HIDDEN VALLEY	ERTL, ABBY	1	1.00	
		SCHWENN, JEFFREY A	1	1.00	
		WALBY, MOLLY E	1	1.00	
	MW SAVAGE	FEELY, EILEEN	1	1.00	
		ZUPKE, SAMUEL	1	1.00	
	RAHN	LAWELLIN, MARCIA	1	1.00	
		SLATTERY, CARA	1	1.00	
	SIOUX TRAIL	BIRCH, NANCY A	1	1.00	
		TOMPACH, TRACY J	1	1.00	
	SKY OAKS	FLIKEID, TASHA	1	1.00	
		GRIFFIN, MICHELE C	1	1.00	
		SCHILLING, PAM A	1	1.00	
	VISTA VIEW	COUNTERS, ERICA M	1	1.00	
		TAPPER, COURTNEY	1	1.00	
	WM. BYRNE	ELSAGHER, SARAH C	1	1.00	
		GIERADA, BARBARA L	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
5TH GRADE TCR	WM. BYRNE	MONSON, KATE A	1	1.00	
<b>5TH GRADE TCR - Total</b>				<b>25.00</b>	
KINDERGARTEN TCR	EDWARD NEILL	BARNABY, BRIONNA	1	1.00	
		LIPPKA, JONALYN	1	1.00	
		PRAYFROCK, JUDIE A	1	1.00	
	GIDEON POND	GRUENKE, BETH N	1	1.00	
		NIELSEN, BRITTNEY	1	1.00	
		TREKELL, TERESE	1	1.00	
	HARRIET BISHOP	DAHL, SABRINA LYNN	1	1.00	
		HARROLD, STACEY L	1	1.00	
		MEYER, TANYA L	1	1.00	
		PAVEK, BROOKE C	1	1.00	
	HIDDEN VALLEY	ANDREWS, DONNA	1	1.00	
		FINCH, CHRISTINE M	1	1.00	
		MCCROSKEY, SHARI	1	1.00	
	MW SAVAGE	GONZALEZ, MEGAN	1	1.00	
		PRESTON, ANGELA	1	1.00	
		WINTERLIN, SARAH C	1	1.00	
	RAHN	HOINS, DAWN	1	1.00	
		MCCARTHY, JENNIFER	1	0.50	
			2	0.50	
		RICHARDSON, SARAH	1	1.00	
	SIOUX TRAIL	HAGEN, AIMEE E	1	1.00	
		PEDERSON, ELIZABETH M	1	1.00	
	SKY OAKS	KEDING, ANGELICA	1	1.00	
		NICHOLSON, MARCIA L	1	1.00	
		PUTMAN, TANJA	1	1.00	
		RITCHIE, JACKI RAE	1	1.00	
	VISTA VIEW	BROSTROM, JEANNE L	1	1.00	
		KRAMER, KRISTA	1	1.00	
		RHINEVAULT, LYNN	1	1.00	
	WM. BYRNE	CALNON, JENNIFER	1	1.00	
FARRELL, TRACY E		1	1.00		
HANSMANN, PATRICIA I		1	1.00		
<b>KINDERGARTEN TCR - Total</b>				<b>31.00</b>	
<b>01010 - Total</b>				<b>176.00</b>	

**Budget Unit: 02010**

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
6TH GRADE TCR	EAGLE RIDGE	DAY, MARLYS L	1	0.83	
			11	0.06	
		KRAFT, STEPHEN	1	0.83	
			11	0.06	
		MOSEY, PATRICIA	1	0.83	
			11	0.06	
		O'REILLY, GINA	1	0.83	
		PELTIER, BRAD W	1	0.83	
			11	0.06	
		SCHROEDER, PATRICIA	1	0.83	
	WALLENTA, PAUL S	1	0.83		
	WARMKA, CHERI R	1	0.83		
	METCALF	BARTON, DUANE	1	0.83	
		GEDDES, RICHARD W	1	0.83	
		ILES, CORNELIA	1	0.66	
		KHAMRATTHANOME, BOUNTHAVY	1	0.57	
		KRUPKE, GRETA	1	0.83	
		LUNDAHL, TIMOTHY	1	1.00	
		MIKELSON, TERESA	1	0.66	
		PLANTE, MARY TRACEY	1	0.83	
	NICOLLET	BORDONARO, JENNIFER ELIZABETH	2	0.49	
			1	1.00	
		GLAS, JOHN M	1	1.00	
		HYER, AARON	1	0.51	
		NEMETZ, J SCOTT	1	1.00	
		O'REILLY, JOHN T	1	1.00	
		SMALLEY, AMY C	1	0.51	
	<b>6TH GRADE TCR - Total</b>				<b>18.62</b>
AVID TCR	NICOLLET	OLSON, AMY	2	0.20	
<b>AVID TCR - Total</b>				<b>0.20</b>	
LANG ARTS TCR	EAGLE RIDGE	BLAIR, MICHAEL E.	1	0.83	
		DECKER, KATHRYN N	1	0.50	
		ELWARD, LUCIUS P	1	0.83	
		FLYNN, CATHERINE T	1	1.00	
		PARKINSON, JACQUELYN R	1	0.33	
		WALKER, ETHAN D	1	0.83	
		YOUNG, ABBY	1	0.83	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
LANG ARTS TCR	METCALF	HANSEN, WILLIAM C	1	0.66	
		MICKELSON, ASHLY D	2	0.34	
			11	0.01	
		NASH, STEPHANIE	1	0.66	
		ORTH, STEVEN D. R.	1	0.83	
		PAUL, MADISON P	1	0.66	
		SCHNOBRICH, ANGELA M	1	0.49	
		THOMAS, JESSICA	1	0.49	
	NICOLLET	ANDERSON, LAUREN K	1	0.52	
			11	0.02	
		CHRISTENSEN, KELSEY A	2	0.19	
		COYLE, BRYAN M	1	1.00	
		KELLEHER, SARAH	2	0.29	
		NEMETH, HEATHER	1	0.51	
		SMOLKE, ANGELA S	1	0.51	
		SORENSEN, BRAD	2	0.49	
<b>LANG ARTS TCR - Total</b>				<b>12.82</b>	
MATH TCR	EAGLE RIDGE	CZAPAR, RYAN J	4	0.33	
		HAGEN, ALISON M	1	0.83	
		NELSON, MICHELLE L	1	0.66	
		SLETTEN, ELIZABETH M	1	0.50	
		WYSOCKI, STEVEN J	1	0.83	
	METCALF	BENSON, ROSS S	1	0.83	
			11	0.06	
		LOTZE, TIMOTHY	1	0.83	
		MUELLER, SARAH K	1	0.83	
		RIBNICK, BRIAN	1	0.83	
	NICOLLET	AMUNDSON, JANE E	1	0.60	
			11	0.03	
		FUNCHES, MONIQUE ROY	1	0.83	
		GRUENEICH, JANELLE	1	0.83	
NYSTROM, ROBERT J	1	0.83			
<b>MATH TCR - Total</b>				<b>9.66</b>	
SCIENCE TCR	EAGLE RIDGE	HAMMER, JEFFREY	1	1.00	
		PROKOP, JORDAN R	1	0.83	
		SCHWINTEK, KRISTINE K	1	0.83	
	METCALF	JOHNSON, CORY CHARLES	1	0.83	
			11	0.06	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SCIENCE TCR	METCALF	MEYER, CHAD	1	0.66	
		PRANSCHKE, STEPHANIE T	1	0.83	
	NICOLLET	HUTCHINSON, JENNIFER L	2	0.30	
		PETSINGER, LAURA K	1	0.51	
			11	0.04	
			91	0.00	
		PIEPER, JILL	1	0.80	
	2		0.20		
	SODERHOLM, WM ERIC	1	1.00		
<b>SCIENCE TCR - Total</b>				<b>7.89</b>	
SOC STU TCR	EAGLE RIDGE	ALLEN, TRUDY L	1	0.83	
		CZAPAR, RYAN J	1	0.34	
		KLUBBERUD, MICHAEL	1	0.67	
		SIMMONS, SEAN D	1	0.83	
	METCALF	BODELSON, ALLEN	1	0.83	
		JEFFERS, LUCRETIA	1	0.83	
		LUND, KAJ	1	0.66	
	NICOLLET	ELFERING, JEAN	1	0.83	
		IVERSON, ADAM	1	0.83	
		SCHWEIM, ROBERT W	1	0.83	
<b>SOC STU TCR - Total</b>				<b>7.48</b>	
WORLD LANG TCR	EAGLE RIDGE	BARRY, AMBER LEIGH	2	0.40	
		SCHMID, NATHAN J	2	0.20	
	METCALF	SCHNOBRICH, ANGELA M	2	0.34	
	NICOLLET	ANDERSON, JANELLE D	1	0.20	
		LARSON, KATIE	2	0.40	
<b>WORLD LANG TCR - Total</b>				<b>1.54</b>	
<b>02010 - Total</b>				<b>58.21</b>	

### Budget Unit: 03010

Description	Location	Employee Name	Seq.	FTE	
AVID TCR	BHS	CHRISTY SIGSTAD, DANIELLE H	2	0.20	
		DAVIDSON, ELIZABETH A	2	0.20	
		FLUG, JOSHUA W	2	0.20	
		GOMER, JENNA M	2	0.20	
		HANSEN, MARIE C	2	0.20	
		MOFFITT, LESLIE ALLAN	2	0.20	
		WALLER MCDEVITT, JENNIFER	2	0.20	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>AVID TCR - Total</b>				<b>1.40</b>	
BEA PRESIDENT	DIAMONDHEAD	WUENSCH, WENDY DRUGGE	1	1.00	
<b>BEA PRESIDENT - Total</b>				<b>1.00</b>	
HEALTH CARE TCR	BHS	Open Position	1	0.50	
		VAN DER WOUDE, LORALIE A	2	0.20	
		WERNER-DEMPSEY, ANNE	1	1.00	
<b>HEALTH CARE TCR - Total</b>				<b>1.70</b>	
LANG ARTS TCR	BHS	BURKE, KATIE J	1	1.00	
		BURNHAM, CHARLES F	1	1.00	
		CHRISTY SIGSTAD, DANIELLE H	1	0.80	
		CONNELL, PAUL J	2	0.60	
		DEUTSCH, MATTHEW R	1	0.60	
		DYRHAUG, MICHELLE	1	1.00	
		EGGERS, SHEANA	1	1.00	
		FOLDENAUR, HOLLY A	1	1.00	
		HANSEN, MARIE C	1	0.80	
		MEYER, JOSEPH	1	1.00	
		MILLEA, ALLISON B	1	1.00	
		MOULSOFF, NORINE L	3	0.20	
		RUDOLPH, ROXANNE J	1	1.00	
		STAUM, ANNE C	1	1.00	
		STEAD, AMY JO	1	1.00	
		WALLER MCDEVITT, JENNIFER	1	0.80	
		WEBBER, GLORIA M	1	1.00	
		WEINBERG, DAVID M	1	0.10	
			11	0.07	
<b>LANG ARTS TCR - Total</b>				<b>14.97</b>	
MATH TCR	BHS	BANITT, JUSTIN	1	0.40	
		CHRISTIAN, DAVID	1	1.00	
		CROATT, CHARLES C	1	1.00	
		DELMONT, BROOKE	1	1.00	
		DURAND, ERIK M	1	1.00	
		FEIG, PETER E	1	1.00	
		FLOYD, KEVIN S	1	0.80	
		GEHRKE, ANDREW R	2	0.20	
		GOMER, JENNA M	1	0.80	
		HARROD, KIMBERLEE N	1	0.80	
		KUZIEJ, JANET L	1	1.00	

65

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
MATH TCR	BHS	MEUSER, TERESA	1	1.00	
		NELSON, AMY MAI-LEE	1	1.00	
		NELSON, JEFFREY P	1	0.80	
		NOSS, JEAN	1	1.00	
		QUAMME, DAVID R	1	0.80	
		SCHLAGER, DEREK A	1	1.00	
		VOGT, KENDRA M	1	0.40	
<b>MATH TCR - Total</b>				<b>15.00</b>	
SCIENCE TCR	BHS	AAMODT, WILLIAM P	1	0.80	
		BANE, DEANNA S	1	1.00	
		BLANDIN, MELISSA	1	1.00	
		DAVIDSON, ELIZABETH A	1	0.80	
		DOUGLAS, LORI	1	1.00	
		GEHRKE, ANDREW R	1	0.80	
		GORES, CHERYL L	1	1.00	
		HOESCHEN, KERRY	1	1.00	
		HOLT, CLAYTON B	1	1.00	
		HUBER, JON ALAN	1	1.00	
		HUEMOELLER, MICHAEL T	1	1.00	
		HUGSTAD-VAA, JENNIFER JO	1	1.00	
		HUTCHINSON, JENNIFER L	1	0.70	
		MORGAN, WILLIAM E	1	1.00	
		SCHERRER, HUEL C	1	1.00	
WEIGHTMAN, ELIZABETH C	1	0.80			
<b>SCIENCE TCR - Total</b>				<b>14.90</b>	
SOC STU TCR	BHS	AARS, KRISTINA	1	1.00	
		BOUSU, MOLLIE J	1	1.00	
		CLEVELAND, GEOFFREY W	1	1.00	
		COLEMAN, COLLEEN M	1	1.00	
		ENGELHARDT, WILLIAM T	1	1.00	
		EPPEN, MATTHEW W	1	1.00	
		FLUG, JOSHUA W	1	0.80	
		FRANSSEN, MICHAEL S	1	1.00	
		GRAFF, JENNIFER	1	0.50	
			11	0.04	
		JENSEN, JENNIFER	1	1.00	
		MCDEVITT, PAUL DAVID	1	1.00	
MILINOVICH, CHRIS M	1	1.00			

69

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SOC STU TCR	BHS	MOFFITT, LESLIE ALLAN	1	0.80	
		SILBERMAN, KEVIN	1	1.00	
		STAPP, BENJAMIN	1	1.00	
		STRAND, NATHAN R	1	1.00	
		VAN SCHOONHOVEN, KATHERINE	1	1.00	
		WENDLING, KATHRYN	1	1.00	
<b>SOC STU TCR - Total</b>				<b>17.14</b>	
WORLD LANG TCR	BHS	ANDERSON, JANELLE D	2	0.40	
			11	0.03	
		BARRY, AMBER LEIGH	1	0.60	
		BLAZQUEZ, JAVIER	1	1.00	
		DUNDON, MARY LOU	1	1.00	
		HOLCOMBE, SARA J	2	0.40	
		JENSEN, AMANDA LYNN	1	1.00	
		LARSON, KATIE	1	0.60	
		LEHNER, TIMOTHY	1	1.00	
		SAUERMANN-PAGE, KARIN G	1	1.00	
		SCHMID, NATHAN J	1	0.80	
		<b>WORLD LANG TCR - Total</b>			
<b>03010 - Total</b>				<b>73.94</b>	

### Budget Unit: 04010

Description	Location	Employee Name	Seq.	FTE		
ART TCR	BHS	PERRY, BRIAN	1	1.00		
			QUIRK, KATHLEEN	1	1.00	
				11	0.04	
	EAGLE RIDGE	WITTSTRUCK, JAMES	1	1.00		
	EDWARD NEILL	KNOTT, KELLY S	2	0.50		
			SCHRIVER, MARA C	2	0.25	
	GIDEON POND	SCHRIVER, MARA C	1	0.75		
	HARRIET BISHOP	PETRI, KATHRYN E	1	1.00		
	HIDDEN VALLEY	MERKEL, SARA A	1	1.00		
	METCALF	FISHER, AIMEE F	1	1.00		
	MW SAVAGE	DEROUIN, JILL	2	0.25		
			1	0.50		
	NICOLLET	SCHNEIDER, KRISTIN L	1	1.00		
	RAHN	VO, KELLY RAE	2	0.25		
			2	0.25		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
ART TCR	SIOUX TRAIL	DEROUIN, JILL	1	0.75		
	SKY OAKS	GREAMBA, ANDREA	1	1.00		
	VISTA VIEW	VO, KELLY RAE	1	0.75		
	WM. BYRNE	WEILANDGRUBER, ELIZABETH	1	0.75		
<b>ART TCR - Total</b>				<b>13.04</b>		
BAND TCR	BHS	BAUMBAUER, SARA L	1	0.40		
			11	0.01		
			15	0.00		
		FRENCH, KEITH J		1	1.00	
		HOLMES, MOLLY		1	1.00	
	EAGLE RIDGE	BECKER, JOSHUA	1	0.50		
			3	0.25		
	EDWARD NEILL	BAUMBAUER, SARA L	2	0.25		
	GIDEON POND	NORDMARK, PAMELA J	4	0.25		
	HARRIET BISHOP	NORDMARK, PAMELA J	1	0.25		
	HIDDEN VALLEY	NORDMARK, PAMELA J	2	0.25		
	METCALF	SYLVESTER, GREGORY	1	1.00		
	MW SAVAGE	NORDMARK, PAMELA J	3	0.25		
	NICOLLET	BAKKEN, ANN	1	0.50		
	RAHN	LANGSJOEN, SONJA	3	0.25		
	SIOUX TRAIL	LANGSJOEN, SONJA	4	0.25		
	SKY OAKS	LANGSJOEN, SONJA	2	0.25		
	VISTA VIEW	BAUMBAUER, SARA L	3	0.25		
	WM. BYRNE	LANGSJOEN, SONJA	1	0.25		
	<b>BAND TCR - Total</b>				<b>7.16</b>	
MUSIC TCR	EDWARD NEILL	TRANBY, BONITA K.	1	0.75		
	GIDEON POND	BUCK, REBECCA L	2	0.50		
		TRANBY, BONITA K.	2	0.25		
	HARRIET BISHOP	PERRY, JESSICA A	1	1.00		
	HIDDEN VALLEY	WOOD, KIMBERLY R	1	1.00		
	MW SAVAGE	ADEDEJI, OLUWATONI	2	0.25		
		BUCK, REBECCA L	1	0.50		
	RAHN	LUCIUS, RACHEL H	1	0.75		
	SIOUX TRAIL	ADEDEJI, OLUWATONI	1	0.75		
	SKY OAKS	SHOOK, JOANN	1	1.00		
	VISTA VIEW	KANNE, VICKI ANN	2	0.25		
		LUCIUS, RACHEL H	2	0.25		
	WM. BYRNE	KANNE, VICKI ANN	1	0.75		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>MUSIC TCR - Total</b>				<b>8.00</b>	
PHY ED TCR	BHS	BROWN, CHRISTOPHER M	2	0.60	
		REUSS, ERIC	1	1.00	
		RIGGS, MARK D	1	1.00	
		STACHOWSKI, SUSAN C	1	1.00	
		VAN DER WOUDE, LORALIE A	1	0.80	
		VAN DER WOUDE, MARK B	1	1.00	
		VARNNESS, VINCENT C	1	1.00	
	EAGLE RIDGE	BROWN, CHRISTOPHER M	1	0.40	
		HERMES, SHELLEY	1	1.00	
		PEARSON, CHAD W	1	1.00	
	EDWARD NEILL	DUNGEY, NATHAN	2	0.25	
		MCKANE, MICHELLE M	2	0.25	
		SWEENEY, MICHAEL J	2	0.25	
	GIDEON POND	DUNGEY, NATHAN	1	0.75	
	HARRIET BISHOP	LOESCH, JAKE	1	1.00	
	HIDDEN VALLEY	SHELDEN, JON	1	1.00	
	METCALF	FRITZ, KIMBERLY A	1	1.00	
		MAYASICH, JENNIFER J	1	0.34	
			11	0.05	
		SCHOLL, WAYNE	1	1.00	
	MW SAVAGE	MCKANE, MICHELLE M	1	0.75	
	NICOLLET	ANDREWS, BRIDGETTE	1	0.60	
			11	0.03	
		MILLER, CHAD	1	1.00	
		STRADER, ANN E	1	0.59	
	11		0.04		
	RAHN	JOHNSON, RONNA E	2	0.25	
		MOORLACH, BRIAN	2	0.25	
	SIOUX TRAIL	SWEENEY, MICHAEL J	1	0.75	
	SKY OAKS	CEOLA, MICHAEL	1	1.00	
VISTA VIEW	MOORLACH, BRIAN	1	0.75		
WM. BYRNE	JOHNSON, RONNA E	1	0.75		
<b>PHY ED TCR - Total</b>				<b>21.45</b>	
STRINGS TCR	BHS	GROVER, HOPE A	2	0.40	
	EAGLE RIDGE	ARMSTRONG, NICHOLAS G	2	0.25	
		BECKER, JOSHUA	2	0.25	
	HARRIET BISHOP	ANDERSON, EMILY E	1	0.50	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
STRINGS TCR	METCALF	GROVER, HOPE A	1	0.60	
			11	0.04	
	NICOLLET	ARMSTRONG, NICHOLAS G	1	0.50	
			11	0.03	
			15	0.00	
	RAHN	ANDERSON, EMILY E	2	0.50	
	<b>STRINGS TCR - Total</b>				<b>3.07</b>
VOCAL TCR	BHS	AKERVIK, ERIK M	1	1.00	
		SCHMIDT, MARTHA H	1	1.00	
	EAGLE RIDGE	KASO, ANGELA M	2	0.25	
	METCALF	KASO, ANGELA M	1	0.62	
			11	0.01	
	NICOLLET	BAKKEN, ANN	2	0.50	
	<b>VOCAL TCR - Total</b>				<b>3.38</b>
<b>04010 - Total</b>				<b>56.10</b>	

### Budget Unit: 06010

Description	Location	Employee Name	Seq.	FTE	
FACS TCR	BHS	ASFELD, BETH M	1	1.00	
			11	0.04	
		DEUTSCH, MATTHEW R	2	0.40	
		EICHTEN, HEIDI J	1	1.00	
		THOM, MARLYS	1	1.00	
			11	0.04	
	EAGLE RIDGE	ANDERSON, BRITTNEE M	1	1.00	
	METCALF	KING, LAURIE J	1	1.00	
			11	0.06	
	NICOLLET	RUFF, HAILEY C	1	1.00	
<b>FACS TCR - Total</b>				<b>6.54</b>	
PLTW	METCALF	MALLINGER, MELINDA	1	1.00	
<b>PLTW - Total</b>				<b>1.00</b>	
<b>06010 - Total</b>				<b>7.54</b>	

### Budget Unit: 06020

Description	Location	Employee Name	Seq.	FTE	
IND TECH TCR	BHS	JONES, JACQUELINE A	1	1.00	
		PATRIE, ORION D	1	1.00	
		TESMER, RUSSELL	1	1.00	
		WOLF, NICHOLAS	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
IND TECH TCR	EAGLE RIDGE	BRADY, STEVE	1	1.00	
	NICOLLET	PAETZOLD, ROBERT JAMES	1	1.00	
<b>IND TECH TCR - Total</b>				<b>6.00</b>	
<b>06020 - Total</b>				<b>6.00</b>	

### Budget Unit: 06040

Description	Location	Employee Name	Seq.	FTE	
BUSINESS TCR	BHS	CARROLL, MICHELE	1	1.00	
		DRAHOS, CYNTHIA	1	1.00	
		KREBS, TYLER JON	1	1.00	
		MALONE, MEGGAN J	1	1.00	
	EAGLE RIDGE	SAYERS, KEVIN	1	1.00	
	METCALF	ADAMS, CARRIE A	1	1.00	
<b>BUSINESS TCR - Total</b>				<b>6.00</b>	
<b>06040 - Total</b>				<b>6.00</b>	

### Budget Unit: 07010

Description	Location	Employee Name	Seq.	FTE	
COLLEGE & CAREER SPECIALIST	BHS	SEXTON, MARCIA	1	1.00	
<b>COLLEGE &amp; CAREER SPECIALIST - Total</b>				<b>1.00</b>	
EA MEDIA	BHS	LAKE, LISA L	1	1.00	
	EDWARD NEILL	STICKLE, SHARON ANN	1	0.75	
	GIDEON POND	BUTORAC, MELANIE A	1	0.75	
	HARRIET BISHOP	BECKER, SARAH J	1	0.75	
	HIDDEN VALLEY	SCHATZLEIN, RACHEL	1	0.75	
	MW SAVAGE	SCHEUNEMAN, KRISTEN JOY	1	0.75	
	RAHN	KERSTETER, DIANNE L	1	0.75	
	SIOUX TRAIL	ENGBERG, DENISE G	1	0.75	
	SKY OAKS	BERGE, KRISTY K	1	0.75	
	VISTA VIEW	CERMAK, BARBARA L	1	0.75	
	WM. BYRNE	HORTON, SHEILA M	1	0.75	
<b>EA MEDIA - Total</b>				<b>8.50</b>	
MEDIA SPECIALIST	BHS	OIE, ROGER	1	1.00	
	EAGLE RIDGE	GALLAND, JOHN	1	1.00	
	METCALF	GRIFFITHS, ROBERT H	1	1.00	
	NICOLLET	MEYER, NANCY L	1	1.00	
<b>MEDIA SPECIALIST - Total</b>				<b>4.00</b>	
<b>07010 - Total</b>				<b>13.50</b>	

## 2017 Revised Budget - Staffing by Budget Unit

### Budget Unit: 07020

Description	Location	Employee Name	Seq.	FTE	
GIFTED/ENRICH TCR	EDWARD NEILL	NIFFENEGGER, KAMALA N	1	0.50	
			11	0.02	
	GIDEON POND	MIRS, LAUREL	1	0.50	
	HARRIET BISHOP	CAMPEN, KIMBERLY A.	1	1.00	
			NAEF, NATHAN A	1	0.50
	HIDDEN VALLEY	NAEF, NATHAN A	2	0.50	
	MW SAVAGE	LINDELL, MICHELLE M	1	0.50	
			11	0.04	
	RAHN	Open Position	1	0.50	
	SIOUX TRAIL	STALOCK, SHARRON C	2	0.50	
	SKY OAKS	TEIEN, JOAN K	2	0.50	
	VISTA VIEW	PODRATZ, ANNE MARIE	1	0.50	
	WM. BYRNE	CHAMERLIK, KAREN	2	0.50	
<b>GIFTED/ENRICH TCR - Total</b>				<b>6.06</b>	
<b>07020 - Total</b>				<b>6.06</b>	

### Budget Unit: 07030

Description	Location	Employee Name	Seq.	FTE	
CAREER FAIR COORDINATOR	BHS	SWANSON, MARGO	32	0.00	
<b>CAREER FAIR COORDINATOR - Total</b>				<b>0.00</b>	
COUNSELOR	BHS	AKERSON, REBECCA D	1	1.00	
		CRAIG, SARA J	1	1.00	
		HENDRICKS, SCHERESS	1	1.00	
		LIMKE, JEFFREY	1	1.00	
		MARKHAM, ANGELA L	1	0.70	
		MARSHALL, VERONICA JEAN	1	1.00	
		WELKE, ASHLEY L	1	1.00	
	EAGLE RIDGE	HARRISON, P SCOTT	1	1.00	
			HENDERSON, MICHELLE A	1	1.00
	METCALF	MAIDMENT, LORI	1	1.00	
			SODERHOLM, JOHN	1	1.00
	NICOLLET	BRETT, CARRIE A	1	0.60	
			11	0.03	
		KELSON, FREDERICK A	1	1.00	
			ROBB, EMILY C	1	0.40
		11	0.05		
	ST JOHNS	MARKHAM, ANGELA L	2	0.30	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>COUNSELOR - Total</b>				<b>13.08</b>	
<b>07030 - Total</b>				<b>13.08</b>	

### Budget Unit: 07060

Description	Location	Employee Name	Seq.	FTE	
ESL TCR	ALTERNATIVE HIGH SCHOOL	DURAND, KIM	1	1.00	
	BHS	MOREN, KIMBERLY J	1	1.00	
		OBERLANDER, THERESA K	1	1.00	
		PARENT, ANDREA J	1	1.00	
		PERSONS, MELISSA B	1	1.00	
		WINTERLIN, JEFFREY	1	1.00	
		EAGLE RIDGE	BLAIR, FRANCES M.	1	1.00
		GREGORY, AMANDA	1	1.00	
	EDWARD NEILL	DALY, JULIE	1	1.00	
		MUSA-AGBONENI, KARI	1	1.00	
	GIDEON POND	COWELL-HASKIN, ASHLEY	1	1.00	
		GROVE, EMILY A	1	1.00	
		YOUNG, KRISTEN A	1	1.00	
	HARRIET BISHOP	MCKINNEY, MARGARET	1	1.00	
		PHILLIPS, MARIA	1	1.00	
	HIDDEN VALLEY	BLOM, ANNE E	1	1.00	
		CADWELL, ANN M	1	1.00	
		CORROW, JENNA R	1	1.00	
		CULLISON, CAROLINE E	1	1.00	
		MICHELS, CHRISTINE	1	1.00	
		O'BRIEN, BRIANNA	1	1.00	
		PROCTOR, BETH	1	1.00	
	METCALF	FRIENDT, ANDREA LYNN	1	1.00	
		KESSLER, CECILIA	1	1.00	
	MW SAVAGE	ANDERSON, ALYSSA KAE	1	1.00	
		BENSON, BRIANA M	1	1.00	
	NICOLLET	HELENBURG, JESAMINE C	1	1.00	
		LIMBERG, MINDI L	1	0.50	
			11	0.04	
		OLSON, AMY	1	0.80	
	RAHN	ARIAS, ANGELA JOY	1	1.00	
		OLSON, KIMBERLY LENORA	1	1.00	
	SIOUX TRAIL	FREDRICKSON, REBECCA	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
ESL TCR	SIoux TRAIL	SCHAUER, ELI D	1	1.00	
	SKY OAKS	ECKERMAN, HANNAH	1	1.00	
		HENNEN, JENNIFER S	1	1.00	
		JONES, NOELLE	1	1.00	
		RIPHENBURG, WENDY A	1	1.00	
	VISTA VIEW	CONDON, ANNE T	1	1.00	
		THOMPSON, SALOUA	1	1.00	
	WM. BYRNE	LORINCZ, KRISTEN L	1	1.00	
		MARSHALLA, ASHLEY A	1	1.00	
<b>ESL TCR - Total</b>				<b>40.34</b>	
<b>07060 - Total</b>				<b>40.34</b>	

### Budget Unit: 09010

Description	Location	Employee Name	Seq.	FTE	
ASSISTIVE TECH	DISTRICT-WIDE	ALLEN, SUSAN M	2	0.50	
		WESSEN, JANE E	1	0.50	
<b>ASSISTIVE TECH - Total</b>				<b>1.00</b>	
BEHAVIOR SPECIALIST	DISTRICT-WIDE	CZAPAR, KELLY N	1	1.00	
<b>BEHAVIOR SPECIALIST - Total</b>				<b>1.00</b>	
CLERICAL	CLUSTER - ECSE	GRIES, BRENDA J	1	1.00	
		CLUSTER - ELEMENTARY	ALEXON, BETH J	1	1.00
	CLUSTER - ELEMENTARY	BARLAGE, SUSAN	1	1.00	
		MOBERG, CARLENE	1	1.00	
	CLUSTER - SEC	MCCLELLAN, MELISSA E	1	1.00	
		TANBERG, TERESA L	1	1.00	
	DIAMONDHEAD	KAISER, TANYA J	1	0.50	
		REISINGER, TONETTE A	1	1.00	
		SIEBER, ANDREA	1	1.00	
	ECSE CENTER	WILLENBURG, JOANNA	1	0.50	
2			0.50		
<b>CLERICAL - Total</b>				<b>9.50</b>	
CULTURAL LIAISON	CLUSTER - ECSE	HASSAN, RAHMA	1	0.88	
		RIVEROS, ANNA-MARIA	1	0.50	
		2	0.50		
<b>CULTURAL LIAISON - Total</b>				<b>1.88</b>	
DAPE	CLUSTER - ELEMENTARY	OPATZ, LARRY	1	1.00	
	CLUSTER - SEC	HOLDEN, MATTHEW J	1	1.00	
<b>DAPE - Total</b>				<b>2.00</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
DIR SPED	DIAMONDHEAD	CORBEY, STEPHANIE A	1	0.95	
			2	0.05	
<b>DIR SPED - Total</b>				<b>1.00</b>	
EA HEALTH	DISTRICT-WIDE	GADDY, KESHIA	1	0.72	
		HANSEN, SARAH J	1	0.91	
		LUTH, DONITA	1	0.91	
		SPENCE, LORETTA	1	0.72	
		STENE, BARBARA	1	0.72	
<b>EA HEALTH - Total</b>				<b>3.99</b>	
ECSE TCR	CLUSTER - ECSE	MELQUIST, MICHELLE	1	1.00	
		ECSE CENTER	ALBERSHEIM-CARTER, MARCINA	1	1.00
		BLOMQUIST, STEPHANIE	1	1.00	
		BLOOD, KELSEY JO	1	1.00	
		CLOUTIER, DANA M	1	0.80	
			11	0.02	
			91	0.00	
			92	0.00	
		EBENHOH, TEEGAN M	1	1.00	
		JORGENSON, SHANNON E	1	1.00	
		LEACH, PAULA	1	1.00	
		NELSON, KATHERINE	1	1.00	
		NESS, KAREN M	1	1.00	
			91	0.00	
		NIEMIEC, ALICIA	1	1.00	
		ORLICH-SULLIVAN, MEGAN	1	1.00	
		OSTMAN, LAUREN O	1	1.00	
		PERLICH, SHAWN	1	1.00	
		REAGAN, KATHRYN M	1	0.50	
		RENKEN, CARISSA M	1	1.00	
			91	0.00	
		SPAULDING, SHEILA J	1	0.50	
			91	0.00	
		STAHLY, JANICE	1	1.00	
		THOMPSON, HYE-JEONG M	1	1.00	
			91	0.00	
<b>ECSE TCR - Total</b>				<b>17.82</b>	
NURSE	BEST	MCDERMOTT-BATY, JODY	3	0.20	
	BHS	WALCHER, PAMELA J	1	0.45	
	EAGLE RIDGE	EILERTSON, JANE ANN	2	0.37	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
NURSE	ECSE CENTER	HENKE, LORI A	1	0.87		
			11	0.10		
	EDWARD NEILL	MCDERMOTT-BATY, JODY	2	0.37		
	GIDEON POND	COZAD, PATRICIA M	3	0.24		
			4	0.36		
	HARRIET BISHOP	BAGGOT, LYNN	2	0.09		
	HIDDEN VALLEY	BIEN, BERNADETTE L	2	0.21		
	METCALF	WALDRON, RACHELLE	1	0.44		
	MW SAVAGE	BIEN, BERNADETTE L	4	0.16		
	NICOLLET	WITTNEBEL, KATHY	2	0.22		
	RAHN	BARR, BARBARA M	1	0.20		
			11	0.03		
	SIOUX TRAIL	BEAULIEU, KOURTNEY A	2	0.40		
	SKY OAKS	BEENKEN, JULIE D	2	0.23		
	VISTA VIEW	WARDELL, BARBARA J	2	0.10		
WM. BYRNE	RIDGLEY, ANGELA K	2	0.16			
<b>NURSE - Total</b>				<b>5.20</b>		
OCC THERAPIST	CLUSTER - ECSE	CSELOVSZKI, CASSANDRA K	1	0.50		
			MESARCHIK, MARY L	1	1.00	
			ROBOLE, VICKI M	1	0.80	
				11	0.20	
			ROESKE, MELISSA L	1	0.95	
	CLUSTER - ELEMENTARY	CESARO-MOXLEY, RACHEL L	1	0.47		
			11	0.04		
		CSELOVSZKI, CASSANDRA K	2	0.50		
		GOSSMAN, LISA ANN	1	0.50		
		KOLSTAD, MICHELE M	1	1.00		
		ROESKE, MELISSA L	2	0.05		
	CLUSTER - SEC	GOSSMAN, LISA ANN	2	0.50		
<b>OCC THERAPIST - Total</b>				<b>6.51</b>		
PSYCHOLOGIST	CLUSTER - ECSE	KENNEDY, JENNIFER K	1	0.60		
			11	0.03		
		LEMIRE, KATHERINE M	1	1.00		
		NANIA, PAULA A	1	1.00		
		SCHULTZ, HOLLY	1	0.50		
	CLUSTER - ELEMENTARY	KOMAR, KAREN K	1	1.00		
		LAUTIGAR-BEUTZ, JULIE	1	0.70		
			11	0.02		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
PSYCHOLOGIST	CLUSTER - ELEMENTARY	ROEHL, PETER A	1	1.00	
		WOJCIK, HARRISON J	1	1.00	
	CLUSTER - SEC	KRAL, MELISSA M	1	1.00	
		NIERENGARTEN, BRIANNA L	1	1.00	
		OTTO, CARON	1	1.00	
		PETERSEN, HOLLY M	1	1.00	
		SCHULTZ, HOLLY	2	0.50	
		THOMPSON, DAVID P	1	1.00	
<b>PSYCHOLOGIST - Total</b>				<b>12.35</b>	
READING SPECIALIST	EDWARD NEILL	KUGLER, JULIE	1	1.00	
		WAGNER-SMITH, SHERRY	1	1.00	
	HIDDEN VALLEY	CHISAKA, BRIDGET N	1	1.00	
		COLLINS, LEANNE	1	1.00	
		SPRINGER, MELISSA A	1	0.50	
	SKY OAKS	CUNNIEN, LAURIE A	1	0.50	
		RUHLAND, MARIA	1	1.00	
		TEIEN, JOAN K	1	0.50	
	VISTA VIEW	CRAWFORD, CINDY Y	1	1.00	
		DITMARSEN, SANDRA L	1	1.00	
<b>READING SPECIALIST - Total</b>				<b>8.50</b>	
SOCIAL WORKER	CLUSTER - ECSE	KELLER, KATIE	1	1.00	
		CLUSTER - ELEMENTARY	MCDOWELL, MORGAN	1	1.00
	MCLAUGHLIN, ALEXANDRA M		1	0.50	
			2	0.50	
			11	0.04	
	CLUSTER - SEC	HEWETT, THOMAS	1	1.00	
<b>SOCIAL WORKER - Total</b>				<b>4.04</b>	
SPED COORD	DISTRICT-WIDE	DIETRICH, KELLY J	1	1.00	
		PIOTROWSKI, AMY	1	1.00	
<b>SPED COORD - Total</b>				<b>2.00</b>	
SPED EA	BEST	AHMED KHAN, NAJMA	1	0.88	
		ANDERSON, CHERYL L	1	0.88	
		DUALEH, ABDULKARIM H	1	0.88	
		FINCH, JEANNE	1	0.88	
		FRANK, SHARON M	1	0.88	
		GOODLING, BEVERLY	1	0.88	
		IVERSON, WILLIAM C	1	0.88	
		PAYNE, BARBARA	1	0.88	

77

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED EA	BEST	TOUSIGNANT, KARE KATHLEEN	1	0.88	
	BHS	ANDREASEN, ARNOLD	1	0.88	
		BENGTSON, CAROL	1	0.88	
		BERG, DAVID A	1	0.88	
		CHRISSIS, ERIK R	1	0.88	
		CHROUST, VICKI	1	0.88	
		GARVIS, ANGELA N	1	0.88	
		GREINER, JODELL	1	0.88	
		HOFFER, JESSICA M	91	0.00	
		HOKS, LINDA	1	0.88	
		HOLTAN, HELEN	1	0.88	
		KNIGHT, HEIDI	1	0.88	
		LARSON, JANET ANNE	1	0.88	
		MCCORMICK, SARA	1	0.00	
		RAY, STEPHEN	1	0.88	
		RINEVELD, DEBORAH J	91	0.00	
		ROBINSON, AMMANUEL L	1	0.88	
		SCHNEEWEIS, PATRICIA RAE	1	0.91	
		SMIDT, HOLLY B	1	0.88	
		TANBERG, KAYLA	91	0.00	
		THOENNES, SALLY	1	0.88	
		TUCKER, CINDY I	1	0.88	
		WAGNER, PATRICIA	1	0.88	
		WOLFF, DENISE	1	0.88	
		DISTRICT-WIDE	ENGSTROM, HEATHER L	1	0.88
	VAURIO, SONYA		1	0.75	
	WESSEN, JANE E		2	0.50	
	EAGLE RIDGE	BRINGGOLD, DEBBIE	1	0.88	
		GILLIS, CINDY M	1	0.88	
		HAYES, ERIC L	1	0.88	
		MCCRAY, SHARON	1	0.88	
		RUIZ, WINSTON V	1	0.88	
		SCHWARZ, DARCIE N	1	0.88	
		ZEIMET, KARLIE	1	0.88	
	ECSE CENTER	ABDALLAH, HIBO SAAD	1	0.81	
		ARTIGA-ROSA, PATRICIA	1	0.81	
		BACHMEIER, MICHELLE M	1	0.72	
		BURKART, PAULA J	1	0.81	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED EA	ECSE CENTER	EISENBERG, RACHELLE L	1	0.81	
		ERBES, SARAH L	1	0.47	
		FREDRIKSON, KAYE E	1	0.91	
		HANDRAHAN, JOANN MARY	1	0.38	
		HILCHEY, LINDA M	1	0.81	
		HO, LINDA S	1	0.81	
		INSELMAN, SANDRA L	1	0.81	
		JOHNSON, KAREN A	1	0.81	
		KEIRSTEAD, AMY	1	0.81	
		REILLY, TERRI LYNN	1	0.81	
		RINGGER, TRACY A	1	0.81	
		SCHROEDER, GINA M	1	0.81	
		TWARDOSKI, RUTHANN	1	0.81	
		WALTERSON, KRISTEN A	1	0.81	
		WEATHERFORD, ANDREA M	1	0.81	
		WESLEY, JANET M	1	0.81	
		EDWARD NEILL	HAHNE, MICHAEL S	1	0.91
	HERMAN, LINDA R		1	0.91	
	HEY, LINDA L		1	0.91	
	JACKSON, KELLY J		1	0.91	
	KUHLMAN, SUSAN M		1	0.91	
	MULDER, AMY L		1	0.91	
	POFAHL, JANELL C		1	0.91	
	ROCKETT, JOAN		1	0.91	
	THEIS, RACHAEL L		1	0.91	
	TILLMAN, JACK R		91	0.00	
	GIDEON POND	HENDRICKSON, LISA	1	0.91	
		TERFEHR, DIANE C	1	0.91	
	HARRIET BISHOP	CARNEY, CATHERINE	1	0.91	
		SISLER, JANE L	1	0.91	
	HIDDEN VALLEY	HUNTER, SANDRA J	1	0.91	
		JONES, JEAN	1	0.91	
		KIENITZ, DARLYS	1	0.91	
		SANZ, MARGARET M	1	0.91	
		SOLBERG, CATHY	1	0.91	
		ULRICH, KIMBERLY A	1	0.91	
		WIEDEMANN, LAURA E	1	0.91	
	METCALF	ASHLEY, JAMES M	1	0.88	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED EA	METCALF	BETTING, REBECCA R	1	0.88	
		GRUENKE, MEGAN M	1	0.88	
		HELBERG, MEGAN H	1	0.88	
		HRIMNAK, SANDI J	1	0.88	
		KNUTSON, LACY	1	0.88	
		NEPTUNO-TEMOZAN, JULIO	1	0.88	
		PAYNE, DEBRA K	1	0.88	
		SOUVANNAVONG, JIMMY	1	0.88	
		TANBERG, KAYLA	1	0.88	
		THOMPSON, ROBERT L	1	0.88	
		WHITE, RUTHANN	1	0.88	
	MW SAVAGE	ADAMSON, KIMBERLY S	1	0.91	
		CAMPBELL, COURTNEY	91	0.00	
		HICKERSON, KAREN A	1	0.91	
		SCHILLER, LORI L	1	0.91	
		VAN GUILDER, SUZANN	1	0.91	
		WEBER, ROBERT D	1	0.91	
	NICOLLET	ADRIAN, JANN L	1	0.88	
		FELTON, MICHELLE M.	1	0.88	
		FIELD, EMMA MARIE	1	0.88	
		KAUFMAN, MARGARET M	1	0.88	
		NEEDHAM, DIANE M	1	0.88	
		REEVES, JONATHAN K	1	0.88	
		SANDIFER, WILLIE E	1	0.88	
	RAHN	BARR, SARAH B	1	0.91	
		CAMPBELL, SUSAN	1	0.91	
		DROEGE, SHERYL L	1	0.91	
		MISZKIEWICZ, KELLY A	1	0.91	
		RAICHERT, SARAH	1	0.91	
		SMITH, NATHAN J	1	0.91	
		WEGNER, LISA L	1	0.91	
	SIOUX TRAIL	ANDERSON, BARBARA J	1	0.91	
		FREEMAN, TAMMY S	1	0.91	
		HARRINGTON, PIERCE J	91	0.00	
		HUGHES, DEBORAH JEAN	1	0.91	
		POLSKI, LEANN	1	0.91	
		THEYSON, BRENDA	1	0.91	
	SKY OAKS	BOLDT, JULIE A	1	0.91	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED EA	SKY OAKS	DATRES, SUSAN	1	0.91	
		HEY, LINDA L	91	0.00	
		KEGLEY, RENEE C	1	0.91	
		KREMIN, MEGAN J	1	0.91	
		MANSANO, KATHLEEN M	1	0.91	
		SHORT, CLAIRE	1	0.91	
		SMITH, SHERI D	1	0.91	
	VISTA VIEW	ANDREN, MARY R	1	0.91	
		AUGE, ELIZABETH	1	0.91	
		BROWN, RUTH	1	0.91	
		CHRISTENSEN, MARY	1	0.91	
		DUBANOSKI, BARBARA JEAN	1	0.91	
		HALL, JENNIFER J	1	0.91	
		LARSON, JOANN C	1	0.91	
		LATOURELLE, SANDRA E	1	0.91	
		ROARK, KARI L	1	0.91	
		SIMPSON, DAWN	1	0.91	
	WM. BYRNE	BARTELLS, CAROL A	1	0.91	
		BURRILL, SARAH	1	0.91	
		KOECHLEIN, LAURIE LEEANNE	1	0.91	
PACKER, TARA J		1	0.91		
WILLIAMS, ELIZABETH		91	0.00		
<b>SPED EA - Total</b>				<b>117.44</b>	
SPED LEAD TCR	ALTERNATIVE HIGH SCHOOL	MORRIS, ANGELA J	75	0.00	
	BEST	ERICKSON, SHELLY L	75	0.00	
	BHS	WORKMAN, CAROLYN J	1	1.00	
	EAGLE RIDGE	MORTINSON, ELIZABETH	75	0.00	
	ECSE CENTER	OSCARSON, KRISTI R	1	0.50	
			11	0.04	
			91	0.00	
			92	0.00	
	EDWARD NEILL	DISCHER, TRACY L	75	0.00	
	GIDEON POND	LYNCH, MOLLY	75	0.00	
	HARRIET BISHOP	MILLER, JILL ELIZABETH	75	0.00	
	HIDDEN VALLEY	MORAN, LAURA E	75	0.00	
	METCALF	GEDITZ, RANDALL J	75	0.00	
MW SAVAGE	BISEK, KATHRYN A	75	0.00		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
SPED LEAD TCR	NICOLLET	MCCUE, MICHELLE	75	0.00		
	RAHN	LAUER, LISA N	75	0.00		
	SIOUX TRAIL	HENRICH, SARAH L	75	0.00		
	SKY OAKS	SAUNDERS, SHARON D	75	0.00		
	VISTA VIEW	BORRELL, MARY	75	0.00		
	WM. BYRNE	ANDERSON, KASEY D	75	0.00		
<b>SPED LEAD TCR - Total</b>				<b>1.54</b>		
SPED SUPERVISOR	DISTRICT-WIDE	O'NEILL-MAGER, JENNIFER	1	1.00		
		REMSING, JODY L	1	1.00		
		SMITH, JACQUELINE J	1	1.00		
<b>SPED SUPERVISOR - Total</b>				<b>3.00</b>		
SPED TCR	ALTERNATIVE HIGH SCHOOL	HIRSCHEY, WENDY	1	0.50		
			11	0.04		
			MORRIS, ANGELA J	1	1.00	
	BEST	SCHMIDTKE, ANGILA R	1	0.50		
			2	0.50		
			SHERBROOKE, CHERYL B	1	1.00	
			TINERELLA, PAUL	1	1.00	
	BHS	ANDERSON, CARLY	1	1.00		
			BUBAK, AYLEEN K	1	1.00	
			EILER, ELIZABETH P	1	1.00	
			GRANT, CARA	1	1.00	
			HULTING, LINDA JANE	1	1.00	
			JORGENSON, STEPHANIE J	1	1.00	
			KAPPEL, GENEVIEVE N	1	1.00	
			KNOX, JACOB M	1	1.00	
			MACNALLY, KATHRYN A	1	1.00	
			MCCOOL, MOLLY	1	1.00	
			NELSON, EMILY A	1	1.00	
			NEUER, MICHELLE E	1	1.00	
			NIEMANN, DESEREA C	1	1.00	
			Open Position	1	1.00	
			SCHROEDER, JEAN M	1	1.00	
			SCOTT, LAURA A	1	1.00	
			SPAFFORD, ELIZABETH	1	1.00	
	TOUSIGNANT, ANNETTE S	1	1.00			
	WALKER, RYAN M	1	1.00			
	WEBBER, JEFFREY	1	1.00			

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE			
SPED TCR	BHS	WEBER, JOANNA L	1	1.00			
		WEIS, GRETCHEN	1	1.00			
		WILLIAMS, KAREN	1	1.00			
	CLUSTER - ELEMENTARY		ANDERSON, BARBARA JEAN	2	0.50		
			CANTON, EMILIE J	1	1.00		
			SULLIVAN, JODI L	1	1.00		
			ZONDAG, KIMBERLY	1	1.00		
	CLUSTER - SEC		BRENNAN, CAROL ANN	1	0.34		
				2	0.33		
				3	0.33		
				BUNKERS, KATHLEEN K	1	1.00	
				CHOUANARD, MARY E	1	1.00	
				LOGAN, KARI M	1	0.50	
					11	0.04	
				SCHEIT, ANDREA	1	0.50	
					11	0.04	
	DISTRICT-WIDE		SEAMEN, MICHELLE A	1	1.00		
	EAGLE RIDGE		BYRNE, EDWARD	1	1.00		
			CARLSON, SCOTT A	1	1.00		
			MORTINSON, ELIZABETH	1	1.00		
			MOSSER, BRANDY	1	1.00		
			STONE, KERRY	1	1.00		
			WILLIAMS, ELIZABETH	1	1.00		
	EDWARD NEILL		BING, DENA M	1	1.00		
			DISCHER, TRACY L	1	1.00		
			DOYLE, SANDRA J.	1	0.50		
				2	0.50		
			STEINKRAUS, JENNIFER	1	0.50		
	GIDEON POND		LYNCH, MOLLY	1	1.00		
			RASMUSSEN, EMILY	1	0.50		
HARRIET BISHOP		MILLER, JILL ELIZABETH	1	0.50			
			2	0.50			
		Open Position	1	0.50			
HIDDEN VALLEY		ANDERSON, BARBARA JEAN	1	0.50			
		GREEN, KELLI L	1	1.00			
		MILLER, ERIN M	1	1.00			
		MORAN, LAURA E	1	1.00			
		RICHTER, LINDSAY M	1	0.50			

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED TCR	HIDDEN VALLEY	RICHTER, LINDSAY M	2	0.50	
	METCALF	COX, KELLY J	1	1.00	
		FOLEY, COLLEEN CHARLOTTE	1	1.00	
		GEDITZ, RANDALL J	1	0.50	
			2	0.50	
		HANSON, RACHEL	1	1.00	
		JOHNSON, DAVID P	1	1.00	
		NASH, DEREK B	1	1.00	
		SMITH, ASHLEY	1	1.00	
		TETZLOFF, MITZI R	1	1.00	
		TILLMAN, MEGAN	1	1.00	
		MW SAVAGE	BISEK, KATHRYN A	1	1.00
	MURRAY, MARGARET E		1	1.00	
	ROARK, KIMBERLY J		1	1.00	
	TANGNEY, AMY K		1	1.00	
	NICOLLET	BELL, ANGELA	1	1.00	
		BLONS, LLIANE M	1	1.00	
		FREDRICKS, JOEL J	1	1.00	
		MCCUE, MICHELLE	1	1.00	
		RAPPE, BRIAN	1	1.00	
	RAHN	BAYSAH, ANTHONY M	2	0.50	
		BRANCH, NANCY C	1	1.00	
		LAUER, LISA N	1	1.00	
		WEGENER, KIMBERLY E	1	1.00	
	SIOUX TRAIL	HENRICH, SARAH L	1	1.00	
		NELSON, KATIE L	1	1.00	
		TUSHIE, PATRICIA	1	1.00	
	SKY OAKS	BAUER, JENNIFER	1	1.00	
		FECHNER, SUSAN	1	0.50	
			2	0.50	
		HANSON, AMY E	1	1.00	
		PRED, RENEE R	1	1.00	
		SAUNDERS, SHARON D	1	1.00	
	VISTA VIEW	BORRELL, MARY	1	1.00	
		GROTE, JODY J	91	0.00	
		PETERSON, JULIE A	1	1.00	
		STEINKRAUS, JENNIFER	2	0.50	
	WM. BYRNE	ANDERSON, KASEY D	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED TCR	WM. BYRNE	OGDAHL, MICHAEL A	1	1.00	
		RASMUSSEN, EMILY	2	0.50	
<b>SPED TCR - Total</b>				<b>87.61</b>	
SPEECH STIPEND	DISTRICT-WIDE	ALLEN, SUSAN M	74	0.00	
		BARNES, CHERISE C	74	0.00	
		BARTH, TAMI RAE	74	0.00	
		BRINKMAN, CAROLE I	74	0.00	
		CORDAHL, AMBER	74	0.00	
		FAUST, DANIELLE M	74	0.00	
		GOLDSMITH, EMILY R	74	0.00	
		HENDRIX, EUGENIA M	74	0.00	
		HJERMSTAD, HEATHER	74	0.00	
		JAMISON, DARCIE L	74	0.00	
		JORDAN, JOANNA	74	0.00	
		KIBLER, JEANNE	74	0.00	
		KLINNERT, ELIZABETH	74	0.00	
		MCINNIS, MARNIE JO	74	0.00	
		MEULEBROECK, SUSANNE	74	0.00	
		NEAL, BRYENY B	74	0.00	
		NIESEN, ELIZABETH A	74	0.00	
		OSCARSON, KRISTI R	74	0.00	
		REGNIER, STACY	74	0.00	
		SCHLICHTING, CATHERINE	74	0.00	
SPODEN, ANNEMARIE	74	0.00			
SPRY, KARIE	74	0.00			
VODNICK, SARAH A	74	0.00			
<b>SPEECH STIPEND - Total</b>				<b>0.00</b>	
SPEECH TCR	CLUSTER - ECSE	BARTH, TAMI RAE	1	1.00	
		HENDRIX, EUGENIA M	1	1.00	
		JORDAN, JOANNA	1	1.00	
		MEULEBROECK, SUSANNE	1	1.00	
		NEAL, BRYENY B	1	1.00	
		NIESEN, ELIZABETH A	1	1.00	
		SPRY, KARIE	1	1.00	
		VODNICK, SARAH A	1	1.00	
		WOODCOCK, SUSAN M	1	0.80	
			11	0.02	
	CLUSTER -	BERG, JANET	1	0.50	

85

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPEECH TCR	ELEMENTARY	CORDAHL, AMBER	1	1.00	
		FAUST, DANIELLE M	1	1.00	
		GOLDSMITH, EMILY R	1	1.00	
		HJERMSTAD, HEATHER	1	1.00	
		JAMISON, DARCIE L	1	1.00	
		KIBLER, JEANNE	1	0.50	
		KLINNERT, ELIZABETH	1	0.50	
		MCINNIS, MARNIE JO	1	1.00	
		SCHLICHTING, CATHERINE	1	0.50	
			11	0.04	
	SPODEN, ANNEMARIE	1	1.00		
	CLUSTER - SEC	ALLEN, SUSAN M	1	0.50	
		BARNES, CHERISE C	1	0.75	
			11	0.02	
		BERG, JANET	2	0.50	
		BRINKMAN, CAROLE I	1	0.50	
			11	0.04	
		KIBLER, JEANNE	2	0.50	
		KLINNERT, ELIZABETH	2	0.50	
REGNIER, STACY	1	1.00			
<b>SPEECH TCR - Total</b>				<b>22.16</b>	
WORK EXP TCR	BEST	ERICKSON, SHELLY L	1	1.00	
	BHS	LEVINSKI, SARAH A	1	1.00	
<b>WORK EXP TCR - Total</b>				<b>2.00</b>	
<b>09010 - Total</b>				<b>310.52</b>	

### Budget Unit: 10010

Description	Location	Employee Name	Seq.	FTE	
6TH GRADE TCR	EAGLE RIDGE	DAY, MARLYS L	2	0.17	
		KRAFT, STEPHEN	2	0.17	
		MOSEY, PATRICIA	2	0.17	
		O'REILLY, GINA	2	0.17	
		PELTIER, BRAD W	2	0.17	
		WALLENTA, PAUL S	2	0.17	
		WARMKA, CHERI R	2	0.17	
	METCALF	BARTON, DUANE	2	0.17	
		GEDDES, RICHARD W	2	0.17	
		ILES, CORNELIA	2	0.34	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
6TH GRADE TCR	METCALF	KHAMRATTHANOME, BOUNTHAVY	2	0.43	
		MIKELSON, TERESA	2	0.34	
		PLANTE, MARY TRACEY	2	0.17	
	NICOLLET	BORDONARO, JENNIFER ELIZABETH	1	0.51	
		HYER, AARON	2	0.49	
		SMALLEY, AMY C	2	0.29	
<b>6TH GRADE TCR - Total</b>				<b>4.10</b>	
ACADEMIC ENRICHMENT COORD	DIAMONDHEAD	JENSEN, STEVEN	2	0.50	
<b>ACADEMIC ENRICHMENT COORD - Total</b>				<b>0.50</b>	
ART TCR	ALTERNATIVE HIGH SCHOOL	NAGAHASHI, ANDREW T	1	1.00	
<b>ART TCR - Total</b>				<b>1.00</b>	
CLERICAL	ALTERNATIVE HIGH SCHOOL	DILLE, BARBARA L	1	1.00	
		ELLIS, TENEASHA L	1	0.50	
			2	0.40	
			3	0.10	
	DIAMONDHEAD	NAAS, ANNE B	1	0.50	
	<b>CLERICAL - Total</b>				<b>2.50</b>
COUNSELOR	ALTERNATIVE HIGH SCHOOL	RUSSELL, DESHA S	1	1.00	
<b>COUNSELOR - Total</b>				<b>1.00</b>	
DEAN	ALTERNATIVE HIGH SCHOOL	PETTINELLI, STEPHEN M	1	1.00	
<b>DEAN - Total</b>				<b>1.00</b>	
LANG ARTS TCR	ALTERNATIVE HIGH SCHOOL	MEILLEUR, STEPHANIE J	1	1.00	
		SLONEKER, ANGELA	1	1.00	
	EAGLE RIDGE	BLAIR, MICHAEL E.	2	0.17	
		DECKER, KATHRYN N	2	0.50	
		ELWARD, LUCIUS P	2	0.17	
		PARKINSON, JACQUELYN R	2	0.67	
		WALKER, ETHAN D	2	0.17	
		YOUNG, ABBY	2	0.17	
		METCALF	HANSEN, WILLIAM C	2	0.34
	NASH, STEPHANIE		2	0.34	
	ORTH, STEVEN D. R.		2	0.17	
	PAUL, MADISON P		2	0.34	
	THOMAS, JESSICA		3	0.34	
	NICOLLET	CHRISTENSEN, KELSEY A	1	0.51	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
LANG ARTS TCR	NICOLLET	KELLEHER, SARAH	1	0.71	
		NEMETH, HEATHER	2	0.49	
		SMOLKE, ANGELA S	2	0.49	
		SORENSEN, BRAD	1	0.51	
<b>LANG ARTS TCR - Total</b>				<b>8.09</b>	
MATH TCR	ALTERNATIVE HIGH SCHOOL	DIPPEL, JESSICA C	1	1.00	
		JOHNSON, DEBRA S	1	1.00	
	EAGLE RIDGE	CZAPAR, RYAN J	2	0.17	
		HAGEN, ALISON M	2	0.17	
		NELSON, MICHELLE L	2	0.34	
		PROKOP, JORDAN R	2	0.17	
		SLETTEN, ELIZABETH M	2	0.50	
		WYSOCKI, STEVEN J	2	0.17	
	METCALF	BENSON, ROSS S	2	0.17	
		MUELLER, SARAH K	2	0.17	
		RIBNICK, BRIAN	2	0.17	
	NICOLLET	FUNCHES, MONIQUE ROY	2	0.17	
		GRUENEICH, JANELLE	2	0.17	
NYSTROM, ROBERT J		2	0.17		
<b>MATH TCR - Total</b>				<b>4.54</b>	
NURSE	ALTERNATIVE HIGH SCHOOL	COZAD, PATRICIA M	1	0.29	
<b>NURSE - Total</b>				<b>0.29</b>	
PHY ED TCR	ALTERNATIVE HIGH SCHOOL	MORRISSEY, KEVIN P	1	1.00	
<b>PHY ED TCR - Total</b>				<b>1.00</b>	
PRINCIPAL	ALTERNATIVE HIGH SCHOOL	PORTER, JANICE	1	0.84	
			2	0.12	
			3	0.02	
			4	0.02	
<b>PRINCIPAL - Total</b>				<b>1.00</b>	
READING TCR	ALTERNATIVE HIGH SCHOOL	KIRCHNER, AMY	1	0.50	
<b>READING TCR - Total</b>				<b>0.50</b>	
SCIENCE TCR	ALTERNATIVE HIGH SCHOOL	ENGELHARDT, ANGELA C	1	1.00	
		PILNEY, MAUREEN A	1	1.00	
	METCALF	JOHNSON, CORY CHARLES	2	0.17	
		MEYER, CHAD	2	0.34	
		PRANSCHKE, STEPHANIE T	2	0.17	

88

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>SCIENCE TCR - Total</b>				<b>2.68</b>	
SOC STU TCR	ALTERNATIVE HIGH SCHOOL	BERGMAN, ANNA T	1	1.00	
		HILL, AMY M	1	1.00	
		KIRCHNER, AMY	2	0.50	
	EAGLE RIDGE	ALLEN, TRUDY L	2	0.17	
		KLUBBERUD, MICHAEL	2	0.16	
		SIMMONS, SEAN D	2	0.17	
	METCALF	BODELSON, ALLEN	2	0.17	
		JEFFERS, LUCRETIA	2	0.17	
		LUND, KAJ	2	0.34	
	NICOLLET	ELFERING, JEAN	2	0.17	
		IVERSON, ADAM	2	0.17	
		SCHWEIM, ROBERT W	2	0.17	
<b>SOC STU TCR - Total</b>				<b>4.19</b>	
WORK EXP TCR	ALTERNATIVE HIGH SCHOOL	BATES, DANIEL W	1	0.80	
<b>WORK EXP TCR - Total</b>				<b>0.80</b>	
<b>10010 - Total</b>				<b>33.19</b>	

### Budget Unit: 10030

Description	Location	Employee Name	Seq.	FTE	
DIR HEALTH SERVICES	DIAMONDHEAD	WILLSON, DAWN M	1	0.80	
<b>DIR HEALTH SERVICES - Total</b>				<b>0.80</b>	
EA HEALTH	DISTRICT-WIDE	WITTENKELLER, JANE E	1	0.91	
<b>EA HEALTH - Total</b>				<b>0.91</b>	
NURSE	ALTERNATIVE HIGH SCHOOL	COZAD, PATRICIA M	2	0.11	
	BHS	WALCHER, PAMELA J	2	0.55	
	EAGLE RIDGE	EILERTSON, JANE ANN	1	0.63	
	EDWARD NEILL	MCDERMOTT-BATY, JODY	1	0.23	
			11	0.02	
	HARRIET BISHOP	BAGGOT, LYNN	1	0.66	
			11	0.02	
	HIDDEN VALLEY	BIEN, BERNADETTE L	1	0.25	
			11	0.01	
	METCALF	WALDRON, RACHELLE	2	0.56	
	MW SAVAGE	BIEN, BERNADETTE L	3	0.31	
	NICOLLET	WITTNEBEL, KATHY	1	0.78	
RAHN	BARR, BARBARA M	2	0.40		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
NURSE	SIOUX TRAIL	BEAULIEU, KOURTNEY A	1	0.53	
			11	0.01	
	SKY OAKS	BEENKEN, JULIE D	1	0.69	
			11	0.01	
	VISTA VIEW	WARDELL, BARBARA J	1	0.50	
			11	0.03	
WM. BYRNE	RIDGLEY, ANGELA K	1	0.58		
		11	0.02		
<b>NURSE - Total</b>				<b>6.89</b>	
NURSE - REGISTERED	DISTRICT-WIDE	ROBISON, KIMBERLY A	1	1.00	
		WHITE, ERICA E	1	0.81	
	WM. BYRNE	STINSON, KATRINA L	1	0.91	
<b>NURSE - REGISTERED - Total</b>				<b>2.72</b>	
<b>10030 - Total</b>				<b>11.32</b>	

### Budget Unit: 11010

Description	Location	Employee Name	Seq.	FTE	
AWARDS COORDINATOR	BHS	WELKE, ASHLEY L	32	0.00	
	EAGLE RIDGE	PETROSKEY, KELLIE A	41	0.00	
	METCALF	ORTH, STEVEN D. R.	41	0.00	
<b>AWARDS COORDINATOR - Total</b>				<b>0.00</b>	
BAND CO-CURR ANNUAL (1)	BHS	FRENCH, KEITH J	32	0.00	
<b>BAND CO-CURR ANNUAL (1) - Total</b>				<b>0.00</b>	
BAND CO-CURR ANNUAL	BHS	HOLMES, MOLLY	32	0.00	
<b>BAND CO-CURR ANNUAL - Total</b>				<b>0.00</b>	
BAND DRUMLINE (WINTER)	BHS	CONNELL, PAUL J	33	0.00	
<b>BAND DRUMLINE (WINTER) - Total</b>				<b>0.00</b>	
BAND, COCURRICULAR ANNUAL ASST	BHS	GROVER, HOPE A	31	0.00	
<b>BAND, COCURRICULAR ANNUAL ASST - Total</b>				<b>0.00</b>	
BAND, COCURRICULAR COMP	BHS	GROVER, HOPE A	32	0.00	
<b>BAND, COCURRICULAR COMP - Total</b>				<b>0.00</b>	
BAND, COCURRICULAR, ANNUAL MS	EAGLE RIDGE	BECKER, JOSHUA	41	0.00	
	NICOLLET	BAKKEN, ANN	41	0.00	
<b>BAND, COCURRICULAR, ANNUAL MS - Total</b>				<b>0.00</b>	
BAND, DRUMLINE (FALL)	BHS	SCHMEICHEL, MATTHEW T	31	0.00	
<b>BAND, DRUMLINE (FALL) - Total</b>				<b>0.00</b>	

06

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BAND, DRUMLINE (WINTER)	BHS	LAWSON, DERYCK I	33	0.00	
		SCHMEICHEL, MATTHEW T	32	0.00	
<b>BAND, DRUMLINE (WINTER) - Total</b>				<b>0.00</b>	
BAND, DRUMLINE - ASST	BHS	CONNELL, PAUL J	32	0.00	
<b>BAND, DRUMLINE - ASST - Total</b>				<b>0.00</b>	
BAND, DRUMLINE ASST (WINTER)	BHS	FARNSWORTH-MOSES, MARKELL S	31	0.00	
<b>BAND, DRUMLINE ASST (WINTER) - Total</b>				<b>0.00</b>	
BAND, MARCHING (FALL)	BHS	FRENCH, KEITH J	31	0.00	
<b>BAND, MARCHING (FALL) - Total</b>				<b>0.00</b>	
BAND, MARCHING - ASST	BHS	ARMSTRONG, NICHOLAS G	31	0.00	
		LAWSON, DERYCK I	31	0.00	
			32	0.00	
		OLSON, JEFFREY T	31	0.00	
			32	0.00	
<b>BAND, MARCHING - ASST - Total</b>				<b>0.00</b>	
BAND, MARCHING ASST	BHS	ELLISON, NICHOLAS	31	0.00	
			32	0.00	
		HOLMES, MOLLY	31	0.00	
		SCHMEICHEL, LINDA	31	0.00	
<b>BAND, MARCHING ASST - Total</b>				<b>0.00</b>	
BAND, PEP	BHS	FRENCH, KEITH J	33	0.00	
<b>BAND, PEP - Total</b>				<b>0.00</b>	
BAND, PEP - ASST	BHS	ELLISON, NICHOLAS	91	0.00	
<b>BAND, PEP - ASST - Total</b>				<b>0.00</b>	
BHS GRADUATION COORDINATOR	BHS	MEUSER, TERESA	31	0.00	
<b>BHS GRADUATION COORDINATOR - Total</b>				<b>0.00</b>	
BHS THEATER OPS MGR	BHS	DAY, RANDELL	1	1.00	
<b>BHS THEATER OPS MGR - Total</b>				<b>1.00</b>	
BURNSVILLE STRONG - ASST	BHS	DUNDON, MARY LOU	32	0.00	
<b>BURNSVILLE STRONG - ASST - Total</b>				<b>0.00</b>	
BURNSVILLE STRONG - ASST	BHS	BURKE, KATIE J	31	0.00	
		HANSEN, MARIE C	33	0.00	
		MARSHALL, VERONICA JEAN	31	0.00	
<b>BURNSVILLE STRONG - ASST - Total</b>				<b>0.00</b>	
BURNSVILLE STRONG - HEAD	BHS	WALLER MCDEVITT, JENNIFER	31	0.00	
<b>BURNSVILLE STRONG - HEAD - Total</b>				<b>0.00</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CHESS	BHS	HEIRIGS, CRAIG	31	0.00	
<b>CHESS - Total</b>				<b>0.00</b>	
CHOREOGRAPHER - SPRING MUSICAL	BHS	GRAFF, SALLY M	32	0.00	
<b>CHOREOGRAPHER - SPRING MUSICAL - Total</b>				<b>0.00</b>	
CHOREOGRAPHER SHOWCASE	BHS	BAKKEN, ANN	31	0.00	
<b>CHOREOGRAPHER SHOWCASE - Total</b>				<b>0.00</b>	
CLASS ADVISOR - JUNIOR	BHS	HANSEN, MARIE C	31	0.00	
<b>CLASS ADVISOR - JUNIOR - Total</b>				<b>0.00</b>	
CLASS ADVISOR - SENIOR	BHS	DYRHAUG, MICHELLE	31	0.00	
		WELKE, ASHLEY L	31	0.00	
<b>CLASS ADVISOR - SENIOR - Total</b>				<b>0.00</b>	
DEBATE - HEAD	BHS	ENGELHARDT, WILLIAM T	31	0.00	
<b>DEBATE - HEAD - Total</b>				<b>0.00</b>	
DECA ASST	BHS	CARROLL, MICHELE	31	0.00	
<b>DECA ASST - Total</b>				<b>0.00</b>	
DIVERSITY COORD	BHS	MCDEVITT, PAUL DAVID	32	0.00	
		MILLEA, ALLISON B	33	0.00	
<b>DIVERSITY COORD - Total</b>				<b>0.00</b>	
DIVERSITY COORD - ASST	BHS	MCDEVITT, PAUL DAVID	33	0.00	
		MILLEA, ALLISON B	34	0.00	
<b>DIVERSITY COORD - ASST - Total</b>				<b>0.00</b>	
DRUM LINE DRILL COMPOSER	BHS	WEIN, JORDAN M	31	0.00	
<b>DRUM LINE DRILL COMPOSER - Total</b>				<b>0.00</b>	
DRUMLINE COMP DRILL - ASST	BHS	LAWSON, DERYCK I	34	0.00	
		WEIN, JORDAN M	32	0.00	
<b>DRUMLINE COMP DRILL - ASST - Total</b>				<b>0.00</b>	
DRUMLINE COMP DRILL - HEAD	BHS	BAUMBAUER, SARA L	31	0.00	
		CLASEMAN, ALEXANDER J	31	0.00	
<b>DRUMLINE COMP DRILL - HEAD - Total</b>				<b>0.00</b>	
ELEM CHORUS	EDWARD NEILL	Open Position	51	0.00	
	GIDEON POND	Open Position	51	0.00	
	HARRIET BISHOP	Open Position	51	0.00	
	HIDDEN VALLEY	Open Position	51	0.00	
	MW SAVAGE	Open Position	51	0.00	
	RAHN	Open Position	51	0.00	
	SIoux TRAIL	Open Position	51	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
ELEM CHORUS	SKY OAKS	Open Position	51	0.00	
	VISTA VIEW	Open Position	51	0.00	
	WM. BYRNE	Open Position	51	0.00	
<b>ELEM CHORUS - Total</b>				<b>0.00</b>	
ELEM STUDENT COUNCIL	EDWARD NEILL	ALLMAN, KELLIE R	51	0.00	
	GIDEON POND	SKOGLUND, ALLISON L	51	0.00	
	HARRIET BISHOP	GANT, SARAH M	51	0.00	
	HIDDEN VALLEY	ERTL, ABBY	51	0.00	
	MW SAVAGE	JARZYNA-INGLES, ANNE W	51	0.00	
	RAHN	HILL, KARI L	51	0.00	
		PLUCINAK, JODY L	51	0.00	
		SLATTERY, CARA	51	0.00	
	SIOUX TRAIL	ENGBERG, DENISE G	51	0.00	
	SKY OAKS	POLLITT, LINDSEY M	51	0.00	
		TAYLOR, DAVID	51	0.00	
	WM. BYRNE	MARSHALLA, ASHLEY A	52	0.00	
		MONSON, KATE A	52	0.00	
<b>ELEM STUDENT COUNCIL - Total</b>				<b>0.00</b>	
FIRST TECH CHALLENGE	BHS	WALBERG, HEATHER K	31	0.00	
<b>FIRST TECH CHALLENGE - Total</b>				<b>0.00</b>	
FLAG LINE (FALL)	BHS	THILTGEN, CRAIG L	31	0.00	
<b>FLAG LINE (FALL) - Total</b>				<b>0.00</b>	
FUTURE EDUCATORS OF AM	BHS	MCDEVITT, PAUL DAVID	31	0.00	
<b>FUTURE EDUCATORS OF AM - Total</b>				<b>0.00</b>	
INSTRUMENTAL - SPRING MUSICAL	BHS	HOLMES, MOLLY	34	0.00	
<b>INSTRUMENTAL - SPRING MUSICAL - Total</b>				<b>0.00</b>	
INSTRUMENTAL MUSIC SHOWCASE	BHS	FRENCH, KEITH J	35	0.00	
<b>INSTRUMENTAL MUSIC SHOWCASE - Total</b>				<b>0.00</b>	
MARCHING BAND VISUAL DRILL	BHS	CONNELL, PAUL J	31	0.00	
<b>MARCHING BAND VISUAL DRILL - Total</b>				<b>0.00</b>	
MATH LEAGUE	BHS	CROATT, CHARLES C	31	0.00	
	EAGLE RIDGE	NELSON, MICHELLE L	41	0.00	
<b>MATH LEAGUE - Total</b>				<b>0.00</b>	
MOCK TRIAL	BHS	DUETHMAN, ELIZABETH A	31	0.00	
<b>MOCK TRIAL - Total</b>				<b>0.00</b>	
MUSICAL	BHS	GRAFF, SALLY M	31	0.00	

93

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CHOREOGRAPHER					
<b>MUSICAL CHOREOGRAPHER - Total</b>				<b>0.00</b>	
MUSICAL DIRECTOR	BHS	DAY, RANDELL	31	0.00	
<b>MUSICAL DIRECTOR - Total</b>				<b>0.00</b>	
MUSICAL DIRECTOR - SHOWCASE	BHS	AKERVIK, ERIK M	33	0.00	
		HOLMES, MOLLY	33	0.00	
<b>MUSICAL DIRECTOR - SHOWCASE - Total</b>				<b>0.00</b>	
MUSICAL DIRECTOR - SPRING	BHS	DAY, RANDELL	38	0.00	
<b>MUSICAL DIRECTOR - SPRING - Total</b>				<b>0.00</b>	
MUSICAL PRODUCER	BHS	DAY, RANDELL	32	0.00	
			39	0.00	
<b>MUSICAL PRODUCER - Total</b>				<b>0.00</b>	
MUSICAL SET DESIGN	BHS	DAY, RANDELL	33	0.00	
<b>MUSICAL SET DESIGN - Total</b>				<b>0.00</b>	
MUSICAL SET DESIGN SHOWCASE	BHS	ANDREWS, JEFFREY G	31	0.00	
<b>MUSICAL SET DESIGN SHOWCASE - Total</b>				<b>0.00</b>	
MUSICAL SET DESIGNER	BHS	DAY, RANDELL	37	0.00	
<b>MUSICAL SET DESIGNER - Total</b>				<b>0.00</b>	
MUSICAL, INSTRUMENTAL	BHS	GOTTWIG, JEFFREY A	31	0.00	
<b>MUSICAL, INSTRUMENTAL - Total</b>				<b>0.00</b>	
MUSICAL, VOCAL (FALL)	BHS	MARSCHALL, NICOLE L	31	0.00	
		MILLAR, DEBORAH J	31	0.00	
<b>MUSICAL, VOCAL (FALL) - Total</b>				<b>0.00</b>	
NATIONAL HONOR SOCIETY	BHS	DUNDON, MARY LOU	31	0.00	
		VAN DER WOUDE, LORALIE A	31	0.00	
	EAGLE RIDGE	HENDERSON, MICHELLE A	42	0.00	
		SAYERS, KEVIN	41	0.00	
<b>NATIONAL HONOR SOCIETY - Total</b>				<b>0.00</b>	
NEWSPAPER - ASST	BHS	EGGERS, SHEANA	31	0.00	
<b>NEWSPAPER - ASST - Total</b>				<b>0.00</b>	
PAPER, EDITORIAL	BHS	MILLEA, ALLISON B	32	0.00	
<b>PAPER, EDITORIAL - Total</b>				<b>0.00</b>	
PAPER, EDITORIAL - MS	EAGLE RIDGE	ELWARD, LUCIUS P	41	0.00	
	METCALF	JEFFERS, LUCRETIA	42	0.00	
		NASH, STEPHANIE	41	0.00	
	NICOLLET	SORENSEN, BRAD	41	0.00	
<b>PAPER, EDITORIAL - MS - Total</b>				<b>0.00</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
PAPER, EDITORIAL ASST	BHS	STAUM, ANNE C	32	0.00	
<b>PAPER, EDITORIAL ASST - Total</b>				<b>0.00</b>	
PHYSICS CLUB - HEAD	BHS	HUBER, JON ALAN	31	0.00	
<b>PHYSICS CLUB - HEAD - Total</b>				<b>0.00</b>	
PLAY - 1 ACT WINTER	BHS	DAY, RANDELL	36	0.00	
		HANSEN, MARIE C	32	0.00	
	METCALF	ORTH, STEVEN D. R.	42	0.00	
	NICOLLET	BAKKEN, ANN	43	0.00	
<b>PLAY - 1 ACT WINTER - Total</b>				<b>0.00</b>	
PLAY - FALL JR HIGH	EAGLE RIDGE	PARKINSON, JACQUELYN R	41	0.00	
<b>PLAY - FALL JR HIGH - Total</b>				<b>0.00</b>	
PLAY - FULL LENGTH DIRECTOR	METCALF	ORTH, STEVEN D. R.	43	0.00	
<b>PLAY - FULL LENGTH DIRECTOR - Total</b>				<b>0.00</b>	
PLAY 1 ACT DIRECTOR	BHS	STEAD, AMY JO	31	0.00	
<b>PLAY 1 ACT DIRECTOR - Total</b>				<b>0.00</b>	
PLAY DIRECTOR /MUSIC DIRECTOR	EAGLE RIDGE	PARKINSON, JACQUELYN R	43	0.00	
<b>PLAY DIRECTOR /MUSIC DIRECTOR - Total</b>				<b>0.00</b>	
PLAY FULL LENGTH DIRECTOR	BHS	STEAD, AMY JO	32	0.00	
<b>PLAY FULL LENGTH DIRECTOR - Total</b>				<b>0.00</b>	
PLAY ONE ACT DIRECTOR	EAGLE RIDGE	PARKINSON, JACQUELYN R	42	0.00	
<b>PLAY ONE ACT DIRECTOR - Total</b>				<b>0.00</b>	
PROUD ADVISOR	BHS	COLEMAN, COLLEEN M	32	0.00	
		WENDLING, KATHRYN	32	0.00	
<b>PROUD ADVISOR - Total</b>				<b>0.00</b>	
PROUD ADVISOR - ASST	BHS	PERRY, BRIAN	31	0.00	
<b>PROUD ADVISOR - ASST - Total</b>				<b>0.00</b>	
QUIZ BOWL ADVISOR	BHS	MOFFITT, LESLIE ALLAN	31	0.00	
<b>QUIZ BOWL ADVISOR - Total</b>				<b>0.00</b>	
ROBOTICS	BHS	LENHARDT, ROBERT S	31	0.00	
<b>ROBOTICS - Total</b>				<b>0.00</b>	
SCIENCE CHALLENGE FAIR	BHS	HUGSTAD-VAA, JENNIFER JO	31	0.00	
	EAGLE RIDGE	HAMMER, JEFFREY	41	0.00	
		SCHWINTEK, KRISTINE K	42	0.00	
		WARMKA, CHERI R	41	0.00	
<b>SCIENCE CHALLENGE FAIR - Total</b>				<b>0.00</b>	
SCIENCE QUIZ BOWL	BHS	HUGSTAD-VAA, JENNIFER JO	32	0.00	

95

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>SCIENCE QUIZ BOWL - Total</b>				<b>0.00</b>	
SET DESIGNER	BHS	DAY, RANDELL	35	0.00	
<b>SET DESIGNER - Total</b>				<b>0.00</b>	
SINGERS AND SWINGERS	NICOLLET	PERKINS, TERRI M	41	0.00	
<b>SINGERS AND SWINGERS - Total</b>				<b>0.00</b>	
SPEECH - DECA	BHS	MALONE, MEGGAN J	31	0.00	
<b>SPEECH - DECA - Total</b>				<b>0.00</b>	
SPEECH - HEAD	BHS	MILLEA, ALLISON B	35	0.00	
<b>SPEECH - HEAD - Total</b>				<b>0.00</b>	
STEP TEAM	BHS	ABIODUN, ADEDOYIN R	21	0.00	
<b>STEP TEAM - Total</b>				<b>0.00</b>	
STUDENT COUNCIL	BHS	RIGGS, MARK D	31	0.00	
<b>STUDENT COUNCIL - Total</b>				<b>0.00</b>	
STUDENT COUNCIL - MS	EAGLE RIDGE	ELWARD, LUCIUS P	42	0.00	
		HAGEN, ALISON M	41	0.00	
	METCALF	MAIDMENT, LORI	42	0.00	
		SODERHOLM, JOHN	41	0.00	
	NICOLLET	IVERSON, ADAM	41	0.00	
<b>STUDENT COUNCIL - MS - Total</b>				<b>0.00</b>	
VOCAL COCURRICULAR TOTAL	BHS	AKERVIK, ERIK M	31	0.00	
		SCHMIDT, MARTHA H	31	0.00	
<b>VOCAL COCURRICULAR TOTAL - Total</b>				<b>0.00</b>	
VOCAL FREESTYLE	BHS	AKERVIK, ERIK M	32	0.00	
<b>VOCAL FREESTYLE - Total</b>				<b>0.00</b>	
VOCAL MUSIC - SPRING MUSICAL	BHS	AKERVIK, ERIK M	34	0.00	
<b>VOCAL MUSIC - SPRING MUSICAL - Total</b>				<b>0.00</b>	
VOCAL, COCURRICULAR TOTAL MS	NICOLLET	BAKKEN, ANN	42	0.00	
<b>VOCAL, COCURRICULAR TOTAL MS - Total</b>				<b>0.00</b>	
YEARBOOK	BHS	MILLEA, ALLISON B	31	0.00	
<b>YEARBOOK - Total</b>				<b>0.00</b>	
YEARBOOK - ASST	BHS	STAUM, ANNE C	31	0.00	
<b>YEARBOOK - ASST - Total</b>				<b>0.00</b>	
YEARBOOK - MS	EAGLE RIDGE	SCHWINTEK, KRISTINE K	41	0.00	
	METCALF	MAIDMENT, LORI	44	0.00	
	NICOLLET	PETSINGER, LAURA K	41	0.00	
<b>YEARBOOK - MS - Total</b>				<b>0.00</b>	
YOUTH IN GOVERNMENT	BHS	COLEMAN, COLLEEN M	31	0.00	

96

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
YOUTH IN GOVERNMENT	BHS	WENDLING, KATHRYN	31	0.00	
	EAGLE RIDGE	KLUBBERUD, MICHAEL	41	0.00	
	METCALF	FRIENDT, ANDREA LYNN	41	0.00	
		MUELLER, SARAH K	41	0.00	
	NICOLLET	MCCUE, MICHELLE	41	0.00	
<b>YOUTH IN GOVERNMENT - Total</b>				<b>0.00</b>	
<b>11010 - Total</b>				<b>1.00</b>	

### Budget Unit: 11020

Description	Location	Employee Name	Seq.	FTE	
ADAPTED ATHLETIC COORDINATOR	BHS	JOHNSON, RONNA E	31	0.00	
<b>ADAPTED ATHLETIC COORDINATOR - Total</b>				<b>0.00</b>	
ALPINE SKIING - ASST	BHS	BOCKLUND, DANIEL J	21	0.00	
<b>ALPINE SKIING - ASST - Total</b>				<b>0.00</b>	
ALPINE SKIING - HEAD	BHS	BOCKLUND, TIMOTHY	21	0.00	
		NASH, DEREK B	22	0.00	
<b>ALPINE SKIING - HEAD - Total</b>				<b>0.00</b>	
ATHLETIC COORDINATOR	BHS	RIGGS, MARK D	32	0.00	
<b>ATHLETIC COORDINATOR - Total</b>				<b>0.00</b>	
BADMINTON - ASST	BHS	MARSHALL, VERONICA JEAN	21	0.00	
<b>BADMINTON - ASST - Total</b>				<b>0.00</b>	
BADMINTON - HEAD	BHS	LIMKE, JEFFREY	21	0.00	
<b>BADMINTON - HEAD - Total</b>				<b>0.00</b>	
BASEBALL - ASST	BHS	BANITT, JUSTIN	21	0.00	
		DUNGEY, NATHAN	21	0.00	
		FLUG, JOSHUA W	24	0.00	
			25	0.00	
		HOLMQUIST, MICHAEL W	22	0.00	
		LAMOTTE, JORDAN E	21	0.00	
		REUSS, ERIC	21	0.00	
		WEBER, ROBERT D	21	0.00	
<b>BASEBALL - ASST - Total</b>				<b>0.00</b>	
BASEBALL - HEAD	BHS	SCHOLL, WAYNE	22	0.00	
<b>BASEBALL - HEAD - Total</b>				<b>0.00</b>	
BASEBALL - HEAD (JH)	BHS	DOBLE, NICHOLAS A	21	0.00	
		FELDER, GARRET A	21	0.00	
		FENDLER, BRAD	21	0.00	
		JOHN, WILLIAM D	22	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BASEBALL - HEAD (JH)	BHS	LAMOTTE, JORDAN E	22	0.00	
<b>BASEBALL - HEAD (JH) - Total</b>				<b>0.00</b>	
BASKETBALL - ASST BOYS	BHS	DAVIS, ALEXANDER CE	21	0.00	
		FLUG, JOSHUA W	22	0.00	
			23	0.00	
		KHAMRATTHANOME, BOUNTHAVY	21	0.00	
		READER, SCOTT	21	0.00	
		RUNYON, JOHN	21	0.00	
			22	0.00	
WALKER, ETHAN D	21	0.00			
<b>BASKETBALL - ASST BOYS - Total</b>				<b>0.00</b>	
BASKETBALL - ASST GIRLS	BHS	ARMSTRONG, MICAEL A	21	0.00	
		HOPPER, MICHAEL J	21	0.00	
		KINSELLA, JOSEPH	22	0.00	
		MALEY, KIMBERLY	21	0.00	
		SCOTT, NATHAN L	21	0.00	
			22	0.00	
<b>BASKETBALL - ASST GIRLS - Total</b>				<b>0.00</b>	
BASKETBALL - HEAD BOYS	BHS	EPPE, MATTHEW W	21	0.00	
<b>BASKETBALL - HEAD BOYS - Total</b>				<b>0.00</b>	
BASKETBALL - HEAD GIRLS	BHS	PARR, LARISSA	21	0.00	
<b>BASKETBALL - HEAD GIRLS - Total</b>				<b>0.00</b>	
CC RUNNING - HEAD (MS)	BHS	SORENSEN, BRAD	21	0.00	
<b>CC RUNNING - HEAD (MS) - Total</b>				<b>0.00</b>	
CC RUNNING - ASST BOYS	BHS	STRAND, NATHAN R	21	0.00	
<b>CC RUNNING - ASST BOYS - Total</b>				<b>0.00</b>	
CC RUNNING - ASST GIRLS	BHS	BOUSU, MOLLIE J	21	0.00	
<b>CC RUNNING - ASST GIRLS - Total</b>				<b>0.00</b>	
CC RUNNING - HEAD (MS)	BHS	MOSEY, PATRICIA	21	0.00	
<b>CC RUNNING - HEAD (MS) - Total</b>				<b>0.00</b>	
CC RUNNING - HEAD BOYS	BHS	WEBBER, JEFFREY	21	0.00	
<b>CC RUNNING - HEAD BOYS - Total</b>				<b>0.00</b>	
CC RUNNING - HEAD GIRLS	BHS	BURNHAM, CHARLES F	21	0.00	
<b>CC RUNNING - HEAD GIRLS - Total</b>				<b>0.00</b>	
CC RUNNING HEAD (MS)	EAGLE RIDGE	WYSOCKI, STEVEN J	21	0.00	
<b>CC RUNNING HEAD (MS) - Total</b>				<b>0.00</b>	
CHEER, ANNUAL	BHS	GAUTHIER, JACQUELINE	21	0.00	

08

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CHEER, ANNUAL	BHS	KROLL, MELANIE E	21	0.00	
<b>CHEER, ANNUAL - Total</b>				<b>0.00</b>	
CHEER, COMP ASST	BHS	GARDINER, STACI L	21	0.00	
		OWENS, JU TONE	91	0.00	
<b>CHEER, COMP ASST - Total</b>				<b>0.00</b>	
CLERICAL	BHS	RIGGS, JEANINE L	1	1.00	
<b>CLERICAL - Total</b>				<b>1.00</b>	
DANCELIN - COMP ASST	BHS	STREY, ERIN A	21	0.00	
		THOMAS, MEGAN K	21	0.00	
<b>DANCELIN - COMP ASST - Total</b>				<b>0.00</b>	
DANCELIN PERFORMANCE	BHS	DELANEY, DEANNA M	21	0.00	
			22	0.00	
<b>DANCELIN PERFORMANCE - Total</b>				<b>0.00</b>	
DANCELIN PERFORMANCE - ASST	BHS	BIONDICH, ALEXIS	21	0.00	
		MOSLEY, JESSICA	21	0.00	
		SAMMIS, JORDYN P	21	0.00	
		SCHLIEMAN, KARA E	21	0.00	
<b>DANCELIN PERFORMANCE - ASST - Total</b>				<b>0.00</b>	
DANCELIN PERFORMANCE - HEAD	BHS	BROWMAN, KRISTINA L	21	0.00	
<b>DANCELIN PERFORMANCE - HEAD - Total</b>				<b>0.00</b>	
DANCELIN, COMP HEAD	BHS	WENZ, RACHEL M	21	0.00	
<b>DANCELIN, COMP HEAD - Total</b>				<b>0.00</b>	
DANCELIN, COMP ASST	BHS	WALLER MCDEVITT, JENNIFER	21	0.00	
<b>DANCELIN, COMP ASST - Total</b>				<b>0.00</b>	
DANCELIN, COMP HEAD	BHS	KASHEVATSKY, KATHERINE	21	0.00	
<b>DANCELIN, COMP HEAD - Total</b>				<b>0.00</b>	
DANCELIN PERFORMANCE - ASST	BHS	LEIPOLD, MADELINE M	21	0.00	
<b>DANCELIN PERFORMANCE - ASST - Total</b>				<b>0.00</b>	
DIR ACTIVITIES	BHS	MARSHALL, JEFFREY	1	1.00	
<b>DIR ACTIVITIES - Total</b>				<b>1.00</b>	
EQUIPMENT MANAGER	BHS	VAN DER WOUDE, MARK B	31	0.00	
<b>EQUIPMENT MANAGER - Total</b>				<b>0.00</b>	
FOOTBALL - ASST	BHS	CARLSON, JAMES L	21	0.00	
		DIXON, DAVE T	21	0.00	
		FLUG, JOSHUA W	21	0.00	
		RIGGS, MARK D	21	0.00	
		SCHOLL, WAYNE	21	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
FOOTBALL - ASST	BHS	VARNNESS, VINCENT C	21	0.00	
<b>FOOTBALL - ASST - Total</b>				<b>0.00</b>	
FOOTBALL - ASST (JH)	BHS	JOHN, WILLIAM D	21	0.00	
<b>FOOTBALL - ASST (JH) - Total</b>				<b>0.00</b>	
FOOTBALL - HEAD	BHS	KREBS, TYLER JON	21	0.00	
<b>FOOTBALL - HEAD - Total</b>				<b>0.00</b>	
FOOTBALL - HEAD (MS)	BHS	ANDREASEN, ARNOLD	21	0.00	
		KINSELLA, JOSEPH	21	0.00	
		RAY, STEPHEN	21	0.00	
		STRAND, JORDAN	21	0.00	
		WELLS, DIRK	21	0.00	
<b>FOOTBALL - HEAD (MS) - Total</b>				<b>0.00</b>	
GOLF - ASST BOYS	BHS	GESKE, JAMES A	21	0.00	
		HEWETT, THOMAS	21	0.00	
<b>GOLF - ASST BOYS - Total</b>				<b>0.00</b>	
GOLF - ASST GIRLS	BHS	LEONARD, RICHARD JOHN	21	0.00	
		VAN DER WOUDE, LORALIE A	23	0.00	
<b>GOLF - ASST GIRLS - Total</b>				<b>0.00</b>	
GOLF - HEAD BOYS	BHS	OPATZ, LARRY	21	0.00	
<b>GOLF - HEAD BOYS - Total</b>				<b>0.00</b>	
GOLF - HEAD GIRLS	BHS	MORRISSETTE, BRUCE P	21	0.00	
<b>GOLF - HEAD GIRLS - Total</b>				<b>0.00</b>	
HOCKEY - ASST BOYS	BHS	BOESER, DAN M	21	0.00	
		DUPRE, AARON C	21	0.00	
		HOLMQUIST, MICHAEL W	21	0.00	
		JOHNSON, RANDY C	21	0.00	
		SENTA, FRANK D	21	0.00	
		SENTA, JACOB	21	0.00	
		TAYLOR, KEITH K	21	0.00	
<b>HOCKEY - ASST BOYS - Total</b>				<b>0.00</b>	
HOCKEY - ASST GIRLS	BHS	ANDERSON, WYATT R	21	0.00	
		CASSANO, MICHAEL	21	0.00	
		ENGSTROM, LEE	21	0.00	
			22	0.00	
		RADEMACHER, KALIE L	21	0.00	
		SCHRAM, AARON	21	0.00	
<b>HOCKEY - ASST GIRLS - Total</b>				<b>0.00</b>	
HOCKEY - GIRLS HEAD	BHS	CASSANO, TRACY	21	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>HOCKEY - GIRLS HEAD - Total</b>				<b>0.00</b>	
HOCKEY - HEAD BOYS	BHS	KIVIHALME, JANNE J	21	0.00	
<b>HOCKEY - HEAD BOYS - Total</b>				<b>0.00</b>	
LACROSSE - ASST BOYS	BHS	BOEHM, RILEY	21	0.00	
		FREDERICKS, CHARLES D	21	0.00	
		FRIEBE, JOEL N	21	0.00	
		JACOBSON, BRANDON	21	0.00	
		RECK, DUANE	21	0.00	
<b>LACROSSE - ASST BOYS - Total</b>				<b>0.00</b>	
LACROSSE - ASST GIRLS	BHS	CHILDS, BAILEY M	21	0.00	
			22	0.00	
		LEVERINGTON, MEREDITH E	21	0.00	
<b>LACROSSE - ASST GIRLS - Total</b>				<b>0.00</b>	
LACROSSE - HEAD BOYS	BHS	CHILDS, CORY A	21	0.00	
<b>LACROSSE - HEAD BOYS - Total</b>				<b>0.00</b>	
LACROSSE - HEAD GIRLS	BHS	SHREEVE, EMILY	21	0.00	
<b>LACROSSE - HEAD GIRLS - Total</b>				<b>0.00</b>	
NORDIC SKIING - ASST	BHS	HETT, MATTHEW D	21	0.00	
		REYNOLDS, CHELSEA L	22	0.00	
<b>NORDIC SKIING - ASST - Total</b>				<b>0.00</b>	
NORDIC SKIING - HEAD	BHS	SCHLAGER, DEREK A	21	0.00	
<b>NORDIC SKIING - HEAD - Total</b>				<b>0.00</b>	
PLAY DIRECTOR/MUSIC DIRECTOR	EAGLE RIDGE	WALKER, ETHAN D	41	0.00	
<b>PLAY DIRECTOR/MUSIC DIRECTOR - Total</b>				<b>0.00</b>	
SOCCER - ASST BOYS	BHS	BLAZQUEZ, JAVIER	21	0.00	
		MCCONNELL, THOMAS J	21	0.00	
			22	0.00	
		NACEY, BRIAN T	21	0.00	
<b>SOCCER - ASST BOYS - Total</b>				<b>0.00</b>	
SOCCER - ASST GIRLS	BHS	DETLING, AMY LYN	21	0.00	
			22	0.00	
		HELBERG, MEGAN H	21	0.00	
			22	0.00	
		MATTISON, SCOT CHARLES	21	0.00	
<b>SOCCER - ASST GIRLS - Total</b>				<b>0.00</b>	
SOCCER - HEAD BOYS	BHS	TORANZA, GUILLERMO	21	0.00	
<b>SOCCER - HEAD BOYS - Total</b>				<b>0.00</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SOCCER - HEAD BOYS (MS)	BHS	FEIG, PETER E	21	0.00	
		SILBERMAN, KEVIN	21	0.00	
<b>SOCCER - HEAD BOYS (MS) - Total</b>				<b>0.00</b>	
SOCCER - HEAD GIRLS	BHS	SODERHOLM, JOHN	21	0.00	
<b>SOCCER - HEAD GIRLS - Total</b>				<b>0.00</b>	
SOCCER - HEAD GIRLS (MS)	BHS	SODERHOLM, WM ERIC	21	0.00	
<b>SOCCER - HEAD GIRLS (MS) - Total</b>				<b>0.00</b>	
SOFTBALL - ASST	BHS	BETZOLD, MALLORY L	21	0.00	
		KEENEY, RACHEL M	22	0.00	
		KINSELLA, JOSEPH	23	0.00	
		SCHWARTZ, KATHRYN J	21	0.00	
<b>SOFTBALL - ASST - Total</b>				<b>0.00</b>	
SOFTBALL - HEAD	BHS	FEELY, PATRICK B	21	0.00	
<b>SOFTBALL - HEAD - Total</b>				<b>0.00</b>	
SOFTBALL - HEAD (JH)	BHS	AKERSON, REBECCA D	21	0.00	
		KELLY, KRISTINA	21	0.00	
		MOSEY, BRITNEY	21	0.00	
<b>SOFTBALL - HEAD (JH) - Total</b>				<b>0.00</b>	
SWIMMING - ASST	BHS	REYNOLDS, CHELSEA L	21	0.00	
		VOGT, KENDRA M	21	0.00	
<b>SWIMMING - ASST - Total</b>				<b>0.00</b>	
SWIMMING - ASST BOYS	BHS	HAYCRAFT, KATIE N	21	0.00	
<b>SWIMMING - ASST BOYS - Total</b>				<b>0.00</b>	
SWIMMING - HEAD BOYS	BHS	TIERNEY, PAUL J	21	0.00	
<b>SWIMMING - HEAD BOYS - Total</b>				<b>0.00</b>	
SWIMMING - HEAD GIRLS	BHS	HARROD, KIMBERLEE N	21	0.00	
<b>SWIMMING - HEAD GIRLS - Total</b>				<b>0.00</b>	
TENNIS - ASST BOYS	BHS	SMITH-DENNIS, MYA	21	0.00	
<b>TENNIS - ASST BOYS - Total</b>				<b>0.00</b>	
TENNIS - ASST GIRLS	BHS	KEENEY, RACHEL M	21	0.00	
		WILKINS, NILTOOLI	21	0.00	
<b>TENNIS - ASST GIRLS - Total</b>				<b>0.00</b>	
TENNIS - HEAD BOYS	BHS	STAPP, BENJAMIN	22	0.00	
<b>TENNIS - HEAD BOYS - Total</b>				<b>0.00</b>	
TENNIS - HEAD GIRLS	BHS	STAPP, BENJAMIN	21	0.00	
<b>TENNIS - HEAD GIRLS - Total</b>				<b>0.00</b>	
TRACK - ASST BOYS	BHS	FEIG, PETER E	22	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
TRACK - ASST BOYS	BHS	KREBS, TYLER JON	22	0.00	
		STRAND, JORDAN	22	0.00	
		WEBBER, JEFFREY	22	0.00	
		WELLS, DIRK	22	0.00	
<b>TRACK - ASST BOYS - Total</b>				<b>0.00</b>	
TRACK - ASST GIRLS	BHS	GOODMAN, ANTIONETTE M	21	0.00	
		KHAMRATTHANOME, BOUNTHAVY	22	0.00	
		KIBLER, CHRISTIAN D	21	0.00	
		PARR, LARISSA	22	0.00	
		PHOUSIRITH, ANOULACK	21	0.00	
		SCHLAGER, DEREK A	22	0.00	
		WOLTER, JOSHUA	21	0.00	
<b>TRACK - ASST GIRLS - Total</b>				<b>0.00</b>	
TRACK - HEAD BOYS	BHS	SHELDEN, JON	21	0.00	
<b>TRACK - HEAD BOYS - Total</b>				<b>0.00</b>	
TRACK - HEAD GIRLS	BHS	WINTERLIN, JEFFREY	21	0.00	
<b>TRACK - HEAD GIRLS - Total</b>				<b>0.00</b>	
VOLLEYBALL - ASST	BHS	BROLIN, NIKKI M	21	0.00	
<b>VOLLEYBALL - ASST - Total</b>				<b>0.00</b>	
VOLLEYBALL - HEAD	BHS	RAEBEL, BETH A	21	0.00	
<b>VOLLEYBALL - HEAD - Total</b>				<b>0.00</b>	
VOLLEYBALL - HEAD (MS)	BHS	ROBINSON, DAISY JO OVERLIE	21	0.00	
		VAN DER WOUDE, LORALIE A	21	0.00	
			22	0.00	
		YOUNG, ABBY	21	0.00	
			22	0.00	
<b>VOLLEYBALL - HEAD (MS) - Total</b>				<b>0.00</b>	
VOLLYBALL - ASST	BHS	SWEENEY, NICOLE	21	0.00	
<b>VOLLYBALL - ASST - Total</b>				<b>0.00</b>	
WEIGHT ROOM	BHS	MEADORS, LARRY GENE	21	0.00	
		VAN DER WOUDE, MARK B	32	0.00	
<b>WEIGHT ROOM - Total</b>				<b>0.00</b>	
WEIGHT ROOM - ASST	BHS	FRIESEN, RYAN	21	0.00	
<b>WEIGHT ROOM - ASST - Total</b>				<b>0.00</b>	
WEIGHTROOM COORD	BHS	SAHLI, SCOTT J	21	0.00	
<b>WEIGHTROOM COORD - Total</b>				<b>0.00</b>	
WRESTLING - ASST	BHS	HARRINGTON, SEAN A	21	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
WRESTLING - ASST	BHS	SELLARS, ANDRE Q	21	0.00	
<b>WRESTLING - ASST - Total</b>				<b>0.00</b>	
WRESTLING - HEAD	BHS	SCHUMACK, ZACHARIE P	21	0.00	
<b>WRESTLING - HEAD - Total</b>				<b>0.00</b>	
<b>11020 - Total</b>				<b>2.00</b>	

### Budget Unit: 12010

Description	Location	Employee Name	Seq.	FTE	
2ND GRADE TCR	SIOUX TRAIL	RING, KATLIN	2	0.15	
<b>2ND GRADE TCR - Total</b>				<b>0.15</b>	
CLERICAL	DIAMONDHEAD	CECKA, NANETTE	2	0.25	
		SHERIN, JUDITH L	1	1.00	
<b>CLERICAL - Total</b>				<b>1.25</b>	
EA LEVEL 3	RAHN	ARAKAWA, DEBORAH J	1	0.38	
			3	0.31	
<b>EA LEVEL 3 - Total</b>				<b>0.69</b>	
EA MEDIA	RAHN	KERSTETER, DIANNE L	2	0.06	
<b>EA MEDIA - Total</b>				<b>0.06</b>	
EA SUPPORT	RAHN	JONES, RACHEL C	2	0.12	
<b>EA SUPPORT - Total</b>				<b>0.12</b>	
FAMILY LIAISON	HIDDEN VALLEY	DALE, MARICELA	1	0.80	
		UGAS, MARYAN	1	0.80	
<b>FAMILY LIAISON - Total</b>				<b>1.60</b>	
FOCUS COACH	SKY OAKS	WELLS, STACY D	91	0.00	
<b>FOCUS COACH - Total</b>				<b>0.00</b>	
TITLE 1 TCR	EDWARD NEILL	HERKENHOFF, PATRICIA ANN	1	1.00	
		NIFFENEGGER, KAMALA N	2	0.20	
			3	0.10	
	GIDEON POND	MIRS, LAUREL	2	0.50	
	HIDDEN VALLEY	REID, LISA M	1	0.50	
		SPRINGER, MELISSA A	2	0.50	
	MW SAVAGE	HARVES, NICOLE R	1	0.80	
			11	0.02	
	RAHN	KEULER, LORI J	2	0.50	
	SIOUX TRAIL	HENDRICKSON, CAROLINE	1	1.00	
	SKY OAKS	CUNNIEN, LAURIE A	2	0.50	
		DAVIDSON, JESSICA J	2	0.50	
	ST JOHNS	BUCHMAN, ALLISON M	1	0.20	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
TITLE 1 TCR	ST JOHNS	BUCHMAN, ALLISON M	11	0.06	
	VISTA VIEW	LEE, JENNIFER	1	1.00	
<b>TITLE 1 TCR - Total</b>				<b>7.38</b>	
TLT COORDINATOR	DIAMONDHEAD	GULDEN, JANET	1	1.00	
		VAN OSDEL, BETHANY A	1	0.50	
<b>TLT COORDINATOR - Total</b>				<b>1.50</b>	
<b>12010 - Total</b>				<b>12.75</b>	

### Budget Unit: 12020

Description	Location	Employee Name	Seq.	FTE	
TLT COORDINATOR	DIAMONDHEAD	VAN OSDEL, BETHANY A	2	0.50	
	DISTRICT-WIDE	POPE, ROBERT J	1	1.00	
<b>TLT COORDINATOR - Total</b>				<b>1.50</b>	
<b>12020 - Total</b>				<b>1.50</b>	

### Budget Unit: 12030

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	NAAS, ANNE B	2	0.50	
<b>CLERICAL - Total</b>				<b>0.50</b>	
CULTURAL LIAISON	DISTRICT-WIDE	ABDULLAHI, SACDIYO J	2	0.50	
<b>CULTURAL LIAISON - Total</b>				<b>0.50</b>	
ESL COORDINATOR	DIAMONDHEAD	KROHN, JULIE C	1	1.00	
<b>ESL COORDINATOR - Total</b>				<b>1.00</b>	
<b>12030 - Total</b>				<b>2.00</b>	

### Budget Unit: 13010

Description	Location	Employee Name	Seq.	FTE	
BLT	ALTERNATIVE HIGH SCHOOL	BATES, DANIEL W	71	0.00	
		HILL, AMY M	71	0.00	
		KIRCHNER, AMY	71	0.00	
		RUSSELL, DESHA S	71	0.00	
	BEST	ERICKSON, SHELLY L	71	0.00	
		SHERBROOKE, CHERYL B	71	0.00	
	BHS	AAMODT, WILLIAM P	71	0.00	
		CARROLL, MICHELE	71	0.00	
		DUNDON, MARY LOU	71	0.00	
		DYRHAUG, MICHELLE	71	0.00	
		HARROD, KIMBERLEE N	71	0.00	
	HOLMES, MOLLY		71	0.00	

105

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BLT	BHS	MILINOVICH, CHRIS M	71	0.00	
		MOREN, KIMBERLY J	71	0.00	
		OIE, ROGER	71	0.00	
		THOM, MARLYS	71	0.00	
		VAN DER WOUDE, LORALIE A	71	0.00	
		WELKE, ASHLEY L	71	0.00	
		WOLF, NICHOLAS	71	0.00	
		WORKMAN, CAROLYN J	71	0.00	
	CLUSTER - ELEMENTARY	KIBLER, JEANNE	71	0.00	
		KOMAR, KAREN K	71	0.00	
		MCLAUGHLIN, ALEXANDRA M	71	0.00	
	CLUSTER - SEC	ALLEN, SUSAN M	71	0.00	
		SCHEIT, ANDREA	71	0.00	
		THOMPSON, DAVID P	71	0.00	
	DIAMONDHEAD	GILES, SHARI M THEIS	71	0.00	
		MUNSON, KIMBERLY M	71	0.00	
		SAMPERS, CYNTHIA	71	0.00	
		TAYLOR, JORDAN A-M	71	0.00	
	EAGLE RIDGE	GALLAND, JOHN	71	0.00	
		HAMMER, JEFFREY	71	0.00	
		HERMES, SHELLEY	71	0.00	
		KLUBBERUD, MICHAEL	71	0.00	
		KRAFT, STEPHEN	71	0.00	
		PARKINSON, JACQUELYN R	71	0.00	
	ECSE CENTER	JORGENSON, SHANNON E	71	0.00	
		KELLER, KATIE	71	0.00	
		ORLICH-SULLIVAN, MEGAN	71	0.00	
		RENKEN, CARISSA M	71	0.00	
	EDWARD NEILL	ANDERSON, BJORN RS	71	0.00	
		BING, DENA M	71	0.00	
		GILRAY, REBECCA J	71	0.00	
		KUGLER, JULIE	71	0.00	
		OLSEN, LAURA	71	0.00	
		TRANBY, BONITA K.	71	0.00	
	GIDEON POND	CORONIS, ANTHONY L	71	0.00	
		KING, DANIEL AUSTIN	71	0.00	
		ODEGARD, ELISA	71	0.00	
		ROLLIE, ALEXIS K	71	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BLT	HARRIET BISHOP	CORONIS, STACY S	71	0.00	
		PHILLIPS, MARIA	71	0.00	
		SCHMIDT-BOYLES, DAWN	71	0.00	
		STROWBRIDGE, STACI	71	0.00	
	HIDDEN VALLEY	ANDERSON, KRISTEN L	71	0.00	
		HIEBERT, TRACY	71	0.00	
		MICHELS, CHRISTINE	71	0.00	
		MORAN, LAURA E	71	0.00	
		RAEBEL, BETH A	71	0.00	
	METCALF	FRITZ, KIMBERLY A	71	0.00	
		JEFFERS, LUCRETIA	71	0.00	
		KRUPKE, GRETA	71	0.00	
		MAIDMENT, LORI	71	0.00	
		ORTH, STEVEN D. R.	71	0.00	
		THOMAS, JESSICA	71	0.00	
	MW SAVAGE	CHESLA, PATRICK J	71	0.00	
		HARVES, NICOLE R	71	0.00	
		SANDS, ANNE	71	0.00	
		TOFTE, ALEXANDER J	71	0.00	
	NICOLLET	BELL, ANGELA	71	0.00	
		BORDONARO, JENNIFER ELIZABETH	71	0.00	
		GLAS, JOHN M	71	0.00	
		HYER, AARON	71	0.00	
		MCCUE, MICHELLE	71	0.00	
		SMALLEY, AMY C	71	0.00	
	RAHN	CASSERLY-SMITH, MARY	71	0.00	
		HILL, KARI L	71	0.00	
		KEULER, LORI J	71	0.00	
		PETERSON, KERI	71	0.00	
	SIOUX TRAIL	HORWART, LESLIE	71	0.00	
		KLEVEN, MARK A	71	0.00	
		MULLIKEN, ASHLEY E	71	0.00	
		PEDERSON, ELIZABETH M	71	0.00	
	SKY OAKS	BERG, MATTHEW T	71	0.00	
		CUNNIEN, LAURIE A	71	0.00	
		PUTMAN, TANJA	71	0.00	
		RIPHENBURG, WENDY A	71	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BLT	SKY OAKS	SINGLETON, SARAH K	71	0.00	
	VISTA VIEW	ABRAHAMSON, JONATHAN	71	0.00	
		CRAWFORD, CINDY Y	71	0.00	
		HOUTMAN, JENNIFER L	71	0.00	
		TAPPER, COURTNEY	71	0.00	
	WM. BYRNE	CALNON, JENNIFER	71	0.00	
		COOPER, KIRENZA I	71	0.00	
		SIMPSON, LISA	71	0.00	
WALGENBACH, RACHEL C		71	0.00		
<b>BLT - Total</b>				<b>0.00</b>	
CIC COORDINATOR	DISTRICT-WIDE	ZEIGLER, SARAH	2	0.50	
<b>CIC COORDINATOR - Total</b>				<b>0.50</b>	
CONTINUOUS IMPROVEMENT COACH	DISTRICT-WIDE	ALVEY, HEATHER	1	0.80	
			11	0.20	
		BOHR, JENNIFER L	1	1.00	
		BRAUN, JEAN C	1	1.00	
		CHALLGREN, MARGARET TEN BROEK	1	1.00	
		CIN, STEPHANIE P	1	1.00	
		NEPSUND, CYNTHIA J	1	1.00	
		ZEIGLER, SARAH	1	0.50	
<b>CONTINUOUS IMPROVEMENT COACH - Total</b>				<b>6.50</b>	
INSTRUCTIONAL COACH	DISTRICT-WIDE	ALVEY, HEATHER	73	0.00	
		BOHR, JENNIFER L	73	0.00	
		BRAUN, JEAN C	73	0.00	
		CHALLGREN, MARGARET TEN BROEK	73	0.00	
		CIN, STEPHANIE P	73	0.00	
		HANSON, LISA	73	0.00	
		LUTZ, AMANDA J	73	0.00	
		NEPSUND, CYNTHIA J	73	0.00	
		PLASCHKO, MARY BETH	73	0.00	
		ZEIGLER, SARAH	73	0.00	
<b>INSTRUCTIONAL COACH - Total</b>				<b>0.00</b>	
<b>13010 - Total</b>				<b>7.00</b>	

### Budget Unit: 13020

Description	Location	Employee Name	Seq.	FTE	
AVID COORDINATOR	ALTERNATIVE HIGH SCHOOL	BATES, DANIEL W	2	0.20	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
AVID COORDINATOR	BHS	MOULSOFF, NORINE L	2	0.20	
	EAGLE RIDGE	KLUBBERUD, MICHAEL	3	0.17	
	METCALF	THOMAS, JESSICA	2	0.17	
	NICOLLET	SMALLEY, AMY C	3	0.20	
<b>AVID COORDINATOR - Total</b>				<b>0.94</b>	
AVID TCR	EAGLE RIDGE	CZAPAR, RYAN J	3	0.16	
		SCHROEDER, PATRICIA	2	0.17	
		SCHWINTEK, KRISTINE K	2	0.17	
	METCALF	KRUPKE, GRETA	2	0.17	
		LOTZE, TIMOTHY	2	0.17	
		SCHNOBRICH, ANGELA M	3	0.17	
<b>AVID TCR - Total</b>				<b>1.01</b>	
AVID TUTOR	DISTRICT-WIDE	ABERNETHY, MAXINE E	61	0.00	
		BLOCKER, VINCENT S	61	0.00	
		CAMPOS, JENNY E	61	0.00	
		DRAYTON, BAILLY A	91	0.00	
		ELMI, MAHDI D	61	0.00	
		FEW, TAMARA A	61	0.00	
		FEW, TRACY M	61	0.00	
		FORD, ALYSSA I	61	0.00	
		HANSEN, JEAN M	61	0.00	
		HERNANDEZ, SELENA	61	0.00	
		ILLESCAS, EDGAR	61	0.00	
		KAPUSINSKI, ELISSA A	61	0.00	
		MITCHELL, GRACE K	61	0.00	
		MOHAMED, KHADRA M	61	0.00	
		MUSE, HAIMA	61	0.00	
		OHAMA, HAYLEY C	61	0.00	
		PASS, ALEX J	61	0.00	
		RYKHUS, NICOLETTE A	61	0.00	
		SACKETT, ROBYN L	61	0.00	
		SCHRANK, REBEKKA L	61	0.00	
SHIGIDY, DANA A	61	0.00			
SONDERGAARD-SMITH, KIRSTAN	91	0.00			
WICKLACE, KRISTIN	91	0.00			
<b>AVID TUTOR - Total</b>				<b>0.00</b>	
CULTURAL LIAISON	DISTRICT-WIDE	ABDULLAHI, SACDIYO J	1	0.50	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CULTURAL LIAISON	DISTRICT-WIDE	ABDULLAHI, SAHRO	1	1.00	
		GOODBUFFALO, DOMINIC E	1	1.00	
		GRANT, HEIDI A	1	1.00	
		KAABIYE, AXMAD	1	1.00	
		LOPEZ, MARIA T	1	1.00	
		OMAR, ABDULAH	1	1.00	
		QUINTANA, MARIANA	1	1.00	
		RAMOS, VERONICA	1	1.00	
<b>CULTURAL LIAISON - Total</b>				<b>8.50</b>	
DIR CURRICULUM & INSTRUCTION	DIAMONDHEAD	STANLEY, STACIE L	1	0.70	
<b>DIR CURRICULUM &amp; INSTRUCTION - Total</b>				<b>0.70</b>	
EA LEVEL 3	HIDDEN VALLEY	ALI, MARYAN H	1	0.69	
	SKY OAKS	ABTOW, ANAB A	1	1.00	
			91	0.00	
	VISTA VIEW	GUTIERREZ BELTRAN, MARIA L	1	0.81	
<b>EA LEVEL 3 - Total</b>				<b>2.50</b>	
FOCUS COACH	SKY OAKS	WELLS, STACY D	93	0.00	
<b>FOCUS COACH - Total</b>				<b>0.00</b>	
SOCIAL WORKER	EDWARD NEILL	AGUY, ASHLEY Y	1	0.50	
	GIDEON POND	KHALIF, ABDULLAHI M	1	0.50	
	HARRIET BISHOP	KOCH, REBECCA M	2	0.50	
	HIDDEN VALLEY	REICHERT, KRISTEN K	1	0.50	
	MW SAVAGE	CHESLA, PATRICK J	1	0.50	
	RAHN	KOCH, REBECCA M	1	0.50	
	SIOUX TRAIL	SIMON, TERESA	1	0.50	
			11	0.04	
	SKY OAKS	KHALIF, ABDULLAHI M	2	0.50	
	VISTA VIEW	AGUY, ASHLEY Y	2	0.50	
	WM. BYRNE	MORRISSEY, MICHELLE M	2	0.50	
<b>SOCIAL WORKER - Total</b>				<b>5.04</b>	
<b>13020 - Total</b>				<b>18.69</b>	

### Budget Unit: 13030

Description	Location	Employee Name	Seq.	FTE	
CONTINUOUS IMPROVEMENT COACH	DISTRICT-WIDE	HANSON, LISA	1	1.00	
		LUTZ, AMANDA J	1	1.00	
		PLASCHKO, MARY BETH	1	1.00	
<b>CONTINUOUS IMPROVEMENT COACH - Total</b>				<b>3.00</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
EA LEVEL 3	ALTERNATIVE HIGH SCHOOL	WELLS, PHILLIP W	1	0.88	
	EDWARD NEILL	KRUGER, TARA N	1	0.94	
	GIDEON POND	BARSUG, HUDAYFI M	1	0.94	
	HARRIET BISHOP	OSHIRO, KAREN M	1	0.94	
	HIDDEN VALLEY	PETERSON, MARGARET A	1	0.94	
	MW SAVAGE	SPOTT, ANNE B	1	0.78	
	RAHN	WATERS, STACIE	1	0.91	
	SIOUX TRAIL	ABDIRAHMAN, HANNA A	91	0.00	
		Open Position	0	0.94	
	VISTA VIEW	TILLMAN, JACK R	1	0.91	
WM. BYRNE	WENDLING, PAULA L	1	0.94		
<b>EA LEVEL 3 - Total</b>				<b>9.09</b>	
EA SUPPORT	SKY OAKS	SANTOS, LAURA	2	0.31	
<b>EA SUPPORT - Total</b>				<b>0.31</b>	
FOCUS COACH	SKY OAKS	WELLS, STACY D	92	0.00	
<b>FOCUS COACH - Total</b>				<b>0.00</b>	
INTERVENTIONIST	BHS	AAMODT, WILLIAM P	2	0.20	
		BANITT, JUSTIN	2	0.60	
		CONNELL, PAUL J	1	0.40	
		FLOYD, KEVIN S	2	0.20	
		HARROD, KIMBERLEE N	2	0.20	
		HOLCOMBE, SARA J	1	0.60	
		MOULSOFF, NORINE L	1	0.60	
		NELSON, JEFFREY P	2	0.20	
		QUAMME, DAVID R	2	0.20	
		VOGT, KENDRA M	2	0.60	
	EAGLE RIDGE	DETLING, AMY LYN	1	1.00	
	EDWARD NEILL	HAYDEN, SUZANNE	1	1.00	
	GIDEON POND	JOOSTEN, NANCY	1	1.00	
	HARRIET BISHOP	JORDAN, ALLISON A	1	1.00	
	HIDDEN VALLEY	REID, LISA M	2	0.50	
		METCALF	MICKELSON, ASHLY D	1	0.51
		Open Position	1	0.49	
	MW SAVAGE	CHAMERLIK, KAREN	1	0.50	
	NICOLLET	ANDERSON, LAUREN K	2	0.18	
		Open Position	1	0.52	
	RAHN	BAYSAH, ANTHONY M	1	0.50	

111

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
INTERVENTIONIST	RAHN	KEULER, LORI J	1	0.50	
	SIOUX TRAIL	RING, KATLIN	1	0.85	
		STALOCK, SHARRON C	1	0.50	
	SKY OAKS	DAVIDSON, JESSICA J	1	0.50	
	VISTA VIEW	ORLENKO, CORBIN D	1	0.50	
		PODRATZ, ANNE MARIE	2	0.50	
	WM. BYRNE	Open Position	1	0.70	
<b>INTERVENTIONIST - Total</b>				<b>15.05</b>	
LANG ARTS TCR	NICOLLET	CHRISTENSEN, KELSEY A	3	0.30	
<b>LANG ARTS TCR - Total</b>				<b>0.30</b>	
SOCIAL WORKER	HIDDEN VALLEY	REICHERT, KRISTEN K	2	0.50	
	MW SAVAGE	CHESLA, PATRICK J	2	0.50	
	WM. BYRNE	MORRISSEY, MICHELLE M	1	0.50	
<b>SOCIAL WORKER - Total</b>				<b>1.50</b>	
<b>13030 - Total</b>				<b>29.26</b>	

### Budget Unit: 14010

Description	Location	Employee Name	Seq.	FTE	
DIGITAL LEARNING SPECIALIST	DISTRICT-WIDE	SALMELA, KATHRYN	1	1.00	
	EDWARD NEILL	ANDERSON, BJORN RS	1	1.00	
	GIDEON POND	ROLLIE, ALEXIS K	1	1.00	
	HARRIET BISHOP	RISTEAU, JOSEPH S	1	1.00	
	HIDDEN VALLEY	RAEBEL, BETH A	1	1.00	
	MW SAVAGE	TOFTE, ALEXANDER J	1	1.00	
	RAHN	CASSERLY-SMITH, MARY	1	1.00	
	SIOUX TRAIL	NESS, KATIE L	1	1.00	
	SKY OAKS	CHRISTEN, LISA K.	1	1.00	
	VISTA VIEW	ABRAHAMSON, JONATHAN	1	1.00	
	WM. BYRNE	WALGENBACH, RACHEL C	1	1.00	
<b>DIGITAL LEARNING SPECIALIST - Total</b>				<b>11.00</b>	
VIDEO TECH - PER CONTRACT	BHS	LUND, TIMOTHY J	31	0.00	
<b>VIDEO TECH - PER CONTRACT - Total</b>				<b>0.00</b>	
<b>14010 - Total</b>				<b>11.00</b>	

### Budget Unit: 14020

Description	Location	Employee Name	Seq.	FTE	
DIR TECHNOLOGY	DIAMONDHEAD	JOHNSON, DOUGLAS A	1	1.00	
<b>DIR TECHNOLOGY - Total</b>				<b>1.00</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
INSTRUCTION/ TECHNOLOGY COORD	DIAMONDHEAD	GORTON, RACHEL	1	1.00	
<b>INSTRUCTION/TECHNOLOGY COORD - Total</b>				<b>1.00</b>	
TECH SPEC 1	DIAMONDHEAD	ABDIWAHAB, MOHAMED S	1	1.00	
		LUND, ELLIOTT J	1	1.00	
		RETHLAKE-HOMOLKA, PAM	1	1.00	
		WALCZAK, CHERYL M	1	1.00	
<b>TECH SPEC 1 - Total</b>				<b>4.00</b>	
TECH SPEC 2	DIAMONDHEAD	BLUHM, WILLIAM AE	1	1.00	
		HREHA, JUSTIN T	1	1.00	
		KOPP, ELIZABETH A	1	1.00	
		WHIPPLE, ALEC	1	1.00	
<b>TECH SPEC 2 - Total</b>				<b>4.00</b>	
TECH SPEC 3	DIAMONDHEAD	LUND, TIMOTHY J	1	1.00	
<b>TECH SPEC 3 - Total</b>				<b>1.00</b>	
TECH SPEC 4	DIAMONDHEAD	WEILER, ROBERT M	1	1.00	
<b>TECH SPEC 4 - Total</b>				<b>1.00</b>	
<b>14020 - Total</b>				<b>12.00</b>	

### Budget Unit: 15020

Description	Location	Employee Name	Seq.	FTE	
DIR CURRICULUM & INSTRUCTION	DIAMONDHEAD	STANLEY, STACIE L	2	0.30	
<b>DIR CURRICULUM &amp; INSTRUCTION - Total</b>				<b>0.30</b>	
TLT COORDINATOR	DISTRICT-WIDE	SHANLEY, SARAH J	1	1.00	
<b>TLT COORDINATOR - Total</b>				<b>1.00</b>	
<b>15020 - Total</b>				<b>1.30</b>	

### Budget Unit: 15040

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	CECKA, NANETTE	1	0.75	
<b>CLERICAL - Total</b>				<b>0.75</b>	
STUDENT INFO/TESTING COORD	DIAMONDHEAD	ERICKSON, CONSTANCE	1	0.50	
<b>STUDENT INFO/TESTING COORD - Total</b>				<b>0.50</b>	
<b>15040 - Total</b>				<b>1.25</b>	

### Budget Unit: 16010

Description	Location	Employee Name	Seq.	FTE	
SCHOOL BOARD	DISTRICT-WIDE	ALT, ABIGAIL	1	0.00	
		CURRIER, DEEDEE C	1	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SCHOOL BOARD	DISTRICT-WIDE	HILL, RONALD I	1	0.00	
		MACKALL, SANDRA M	1	0.00	
		SCHMID, JAMES D	1	0.00	
		VANDENBOOM, ROBERT J	1	0.00	
<b>SCHOOL BOARD - Total</b>				<b>0.00</b>	
SCHOOL BOARD - CHAIR	DISTRICT-WIDE	LUTH, DANIEL W	1	0.00	
<b>SCHOOL BOARD - CHAIR - Total</b>				<b>0.00</b>	
<b>16010 - Total</b>				<b>0.00</b>	

### Budget Unit: 16020

Description	Location	Employee Name	Seq.	FTE	
EXEC ADMIN ASSISTANT	DIAMONDHEAD	KENNEY, JAMI M	1	1.00	
<b>EXEC ADMIN ASSISTANT - Total</b>				<b>1.00</b>	
SUPERINTENDENT	DIAMONDHEAD	GOTHARD, JOSEPH M	1	1.00	
<b>SUPERINTENDENT - Total</b>				<b>1.00</b>	
<b>16020 - Total</b>				<b>2.00</b>	

### Budget Unit: 16030

Description	Location	Employee Name	Seq.	FTE	
ASST SUPERINTENDENT	DIAMONDHEAD	AMOROSO, CYNTHIA	1	1.00	
<b>ASST SUPERINTENDENT - Total</b>				<b>1.00</b>	
CLERICAL	DIAMONDHEAD	PARISEAU, MARCIA L	1	0.50	
<b>CLERICAL - Total</b>				<b>0.50</b>	
<b>16030 - Total</b>				<b>1.50</b>	

### Budget Unit: 16040

Description	Location	Employee Name	Seq.	FTE	
DIR HUMAN RESOURCES	DIAMONDHEAD	SOVINE, STACEY	1	1.00	
<b>DIR HUMAN RESOURCES - Total</b>				<b>1.00</b>	
HR BENEFITS SPECIALIST	DIAMONDHEAD	LINDBERG, CHARLOTTE	1	1.00	
<b>HR BENEFITS SPECIALIST - Total</b>				<b>1.00</b>	
HR COORD	DIAMONDHEAD	WEILER, TIFFANY M	1	1.00	
<b>HR COORD - Total</b>				<b>1.00</b>	
HR EMPLOYMENT SPECIALIST	DIAMONDHEAD	HARRIS, TRUDIE L	1	1.00	
<b>HR EMPLOYMENT SPECIALIST - Total</b>				<b>1.00</b>	
HR LABOR RELATIONS MGR	DIAMONDHEAD	DEMUTH, JOY S	1	1.00	
<b>HR LABOR RELATIONS MGR - Total</b>				<b>1.00</b>	
<b>16040 - Total</b>				<b>5.00</b>	

114

## 2017 Revised Budget - Staffing by Budget Unit

### Budget Unit: 16050

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	DITTER, NATALIE L	1	1.00	
		JENKINS, LISA T	1	1.00	
		KAISERSHOT, STACY L	1	1.00	
		LAQUA, NANCY A	1	1.00	
		LEACH, CHARLOTTE	1	1.00	
		PARISEAU, MARCIA L	2	0.50	
		WILSON, MICHELE L	1	1.00	
		ZELLMER, JULIE A	1	1.00	
<b>CLERICAL - Total</b>				<b>7.50</b>	
DIR ACCOUNTING	DIAMONDHEAD	WINTERLIN, GORDON D	1	1.00	
<b>DIR ACCOUNTING - Total</b>				<b>1.00</b>	
DIR BUSINESS	DIAMONDHEAD	RIDER, LISA K	1	1.00	
<b>DIR BUSINESS - Total</b>				<b>1.00</b>	
PYRL SUPERVISOR	DIAMONDHEAD	ROBASSE, CHRISTINE M	1	1.00	
<b>PYRL SUPERVISOR - Total</b>				<b>1.00</b>	
<b>16050 - Total</b>				<b>10.50</b>	

### Budget Unit: 16060

Description	Location	Employee Name	Seq.	FTE	
COMMUNICATIONS COORD	DIAMONDHEAD	TINKLENBERG, AARON D	1	1.00	
<b>COMMUNICATIONS COORD - Total</b>				<b>1.00</b>	
DIR COMMUNICATIONS	DIAMONDHEAD	DUNN, RUTH C	1	1.00	
<b>DIR COMMUNICATIONS - Total</b>				<b>1.00</b>	
<b>16060 - Total</b>				<b>2.00</b>	

### Budget Unit: 16070

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	CURTIS, MICHELE A	1	1.00	
		HARDT, ANNETTE	1	1.00	
		LOPEZ, KASSANDRA	1	1.00	
		ROMERO, DENISE	1	1.00	
		SANDELL, HEIDI	1	1.00	
<b>CLERICAL - Total</b>				<b>5.00</b>	
INFORMATION SYSTEMS COORD	DIAMONDHEAD	MCCARTHY, BRIGID M	1	1.00	
<b>INFORMATION SYSTEMS COORD - Total</b>				<b>1.00</b>	
STUDENT INFO/TESTING COORD	DIAMONDHEAD	ERICKSON, CONSTANCE	2	0.50	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>STUDENT INFO/TESTING COORD - Total</b>				<b>0.50</b>	
<b>16070 - Total</b>				<b>6.50</b>	

### Budget Unit: 17011

Description	Location	Employee Name	Seq.	FTE	
PRINCIPAL	EDWARD NEILL	VAUGHT, ELIZABETH C	1	1.00	
	GIDEON POND	BELLMONT, CHRISTOPHER	1	1.00	
	HARRIET BISHOP	NESVIG, ERIKA	1	1.00	
	HIDDEN VALLEY	BLACK, KRISTINE C	1	1.00	
	MW SAVAGE	NEPSUND, JEFF L	1	1.00	
	RAHN	BORER, BARBARA	1	1.00	
	SIOUX TRAIL	MCPARLAND, SHANNON	1	1.00	
	SKY OAKS	BONNEVILLE, JON G	1	1.00	
	VISTA VIEW	ROBB, BRADLEY E	1	1.00	
	WM. BYRNE	BOMSTA, LYLE J	1	1.00	
<b>PRINCIPAL - Total</b>				<b>10.00</b>	
<b>17011 - Total</b>				<b>10.00</b>	

### Budget Unit: 17012

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	EDWARD NEILL	STICKLE, CAROLYN E	1	1.00	
	GIDEON POND	ZIMMERMAN, SYBIL	1	1.00	
	HARRIET BISHOP	HINMAN, JENNIFER J	1	1.00	
	HIDDEN VALLEY	BERRA, ANGELA M	1	1.00	
		LARSON, DEBORAH M	1	0.88	
	MW SAVAGE	BYRNE, PATRICIA C	1	0.50	
		HREHA, KYLE J	1	1.00	
	RAHN	CROSBIE, CYNTHIA	1	1.00	
	SIOUX TRAIL	CENCI, BARBARA	1	1.00	
	SKY OAKS	PERALTA, NANCY E	1	1.00	
	VISTA VIEW	DAHLER, ELOISE J	1	1.00	
	WM. BYRNE	MCBRIDE, KRISTEN	1	1.00	
<b>CLERICAL - Total</b>				<b>11.38</b>	
<b>17012 - Total</b>				<b>11.38</b>	

### Budget Unit: 17013

Description	Location	Employee Name	Seq.	FTE	
EA LEVEL 3	GIDEON POND	NUR, IFRAH H	1	0.50	
	RAHN	ARAKAWA, DEBORAH J	2	0.12	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>EA LEVEL 3 - Total</b>				<b>0.62</b>	
EA SUPPORT	EDWARD NEILL	HAMMOUD, HANAA	1	0.41	
		MCCONNELL, DIANE	1	0.50	
		ROCKETT, JOAN	2	0.09	
		ROSENBERGER, ROSE M	1	0.50	
		TILLMAN, JACK R	92	0.00	
	GIDEON POND	ABDI, RAHIMA A	1	0.38	
		BUTORAC, MELANIE A	2	0.12	
		KUMP, JOLENE	1	0.62	
		NUR, IFRAH H	2	0.25	
	HARRIET BISHOP	BECKER, SARAH J	2	0.19	
		CHHEN, KUOY L	1	0.19	
		FONTANA, PEGGY	1	0.75	
		HEEREY, HEATHER	1	0.69	
	HIDDEN VALLEY	BALLEJO-NOCHEZ, ABIGAIL	1	0.38	
		GOERING, CAROLYN A	91	0.00	
		Open Position	2	0.00	
	MW SAVAGE	BAKER, YVONNE M	1	0.31	
		HILDMAN, JESSICA	91	0.00	
		SAMUEL, LAURIE	1	0.44	
		WRIGHT, HEIDI L	1	0.31	
	RAHN	JONES, RACHEL C	1	0.69	
		MOSLEY, JULIE G	1	0.56	
	SIOUX TRAIL	ENGBERG, DENISE G	2	0.25	
		PILLARD, PATRICIA K	1	0.25	
		REYNOLDS, RACHEL L	1	0.25	
		RYAN, PHYLLIS A	91	0.00	
		SKAHEN, LORI L	1	0.62	
		VERVAIS, ELIZABETH	1	0.25	
	SKY OAKS	BERGE, KRISTY K	2	0.25	
		BERGE, SARA K	91	0.00	
		HAROON, HAJIR S	1	1.00	
		MILLER, KATHERINE C	91	0.00	
		Open Position	3	0.25	
		PAUL, TARA	2	0.25	
		SANTOS, LAURA	1	0.62	
		91	0.00		
	VISTA VIEW	CERMAK, BARBARA L	2	0.25	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
EA SUPPORT	VISTA VIEW	GILBERTSON, SHERRY A	1	0.91	
		OLSON, DIANE B	2	0.25	
	WM. BYRNE	BJORK, LORI	1	0.28	
		HENLE, ANGELA G	1	0.53	
		KELJIK, SUSAN B	1	0.53	
		KOCH, DONALD C	1	0.28	
<b>EA SUPPORT - Total</b>				<b>14.41</b>	
EA TRANS	WM. BYRNE	HENLE, ANGELA G	2	0.38	
<b>EA TRANS - Total</b>				<b>0.38</b>	
<b>17013 - Total</b>				<b>15.41</b>	

### Budget Unit: 17021

Description	Location	Employee Name	Seq.	FTE	
PRINCIPAL	BHS	HELKE, DAVID M	1	1.00	
	EAGLE RIDGE	LEAKE, DONALD L	1	1.00	
	METCALF	RONN, KELLY J	1	1.00	
	NICOLLET	BRANDNER, RENEE	1	1.00	
<b>PRINCIPAL - Total</b>				<b>4.00</b>	
PRINCIPAL ASST	BHS	DERDEN, WILLIAM M	1	1.00	
		MORRISSETTE, BRUCE P	1	1.00	
		ROCZNAK, EUGENE A	1	1.00	
	EAGLE RIDGE	BRASPENICK, CHERIE	1	1.00	
	METCALF	HEIM, WILLIAM V	1	1.00	
	NICOLLET	HUGHES, RACHEL J	1	1.00	
<b>PRINCIPAL ASST - Total</b>				<b>6.00</b>	
<b>17021 - Total</b>				<b>10.00</b>	

### Budget Unit: 17022

Description	Location	Employee Name	Seq.	FTE	
BURSAR	BHS	BECKERS, CHRISTINE A	1	1.00	
<b>BURSAR - Total</b>				<b>1.00</b>	
CLERICAL	BHS	BRISCOE, MELANIE A	91	0.00	
		DECKER, WENDY	1	1.00	
		FRATZKE, JAYNE M	1	1.00	
		KATZMAREK, ABIGAIL S	1	1.00	
		KEENEY, RACHEL M	1	1.00	
		RIPOLL, SARAH J	1	0.62	
		SCHERER, DEBRA M	1	1.00	
		THORNTON, JENIFER A	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	EAGLE RIDGE	PETROSKEY, KELLIE A	1	1.00	
		SCALZO, KRISTIN	1	1.00	
		SIMON, LYDIA	1	1.00	
	METCALF	BIELECK, DEBORAH D	1	1.00	
		MATERNOWSKI, PATRICIA	1	1.00	
		PETERSON, LAURA J	1	1.00	
	NICOLLET	DERENDAL, BARBARA L	1	1.00	
		MARO, JULIE A	1	1.00	
		STEPHES, JANET	91	0.00	
WICKHAM, LAURA		1	1.00		
<b>CLERICAL - Total</b>				<b>15.62</b>	
REGISTRAR	BHS	REIHER, PAM	1	1.00	
<b>REGISTRAR - Total</b>				<b>1.00</b>	
<b>17022 - Total</b>				<b>17.62</b>	

### Budget Unit: 17023

Description	Location	Employee Name	Seq.	FTE	
EA LEVEL 3	BHS	PULLEY, ERIC D	1	0.50	
		RUZZI, YVONNE R	1	0.88	
		VILLE, JUANITA	1	0.88	
	EAGLE RIDGE	NEUMAN, JEAN M	1	0.88	
		SHAFFER, PENNY L	1	0.88	
	METCALF	PETERSON, KIM L	1	0.88	
		WILLIS, CALEB L	1	0.88	
	NICOLLET	MARTINEZ, CHRISTIAN	1	0.88	
		PERKINS, TERRI M	1	0.19	
<b>EA LEVEL 3 - Total</b>				<b>6.81</b>	
EA SUPPORT LVL 3	NICOLLET	PERKINS, TERRI M	2	0.69	
<b>EA SUPPORT LVL 3 - Total</b>				<b>0.69</b>	
<b>17023 - Total</b>				<b>7.50</b>	

### Budget Unit: 17025

Description	Location	Employee Name	Seq.	FTE	
ELEM ADMIN ASSISTANT	EDWARD NEILL	HERKENHOFF, PATRICIA ANN	51	0.00	
		NIFFENEGGER, KAMALA N	51	0.00	
	GIDEON POND	CORONIS, ANTHONY L	51	0.00	
	HARRIET BISHOP	JORDAN, ALLISON A	51	0.00	
	HIDDEN VALLEY	RAEBEL, BETH A	52	0.00	
		REID, LISA M	51	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
ELEM ADMIN ASSISTANT	MW SAVAGE	CHESLA, PATRICK J	51	0.00	
	RAHN	SLATTERY, CARA	53	0.00	
	SIOUX TRAIL	STALOCK, SHARRON C	51	0.00	
	SKY OAKS	DAVIDSON, JESSICA J	51	0.00	
	VISTA VIEW	PODRATZ, ANNE MARIE	51	0.00	
	WM. BYRNE	MORRISSEY, MICHELLE M	52	0.00	
<b>ELEM ADMIN ASSISTANT - Total</b>				<b>0.00</b>	
ELEM PEER HELPER	EDWARD NEILL	ZAK, GLORIA	51	0.00	
	HARRIET BISHOP	HIEB, MEGAN L	51	0.00	
	RAHN	HARTL, ARAN J	51	0.00	
		MCCARTHY, JENNIFER	51	0.00	
	VISTA VIEW	TAPPER, COURTNEY	51	0.00	
	WM. BYRNE	MARSHALLA, ASHLEY A	51	0.00	
		MONSON, KATE A	51	0.00	
<b>ELEM PEER HELPER - Total</b>				<b>0.00</b>	
ELEM SAFETY PATROL	EDWARD NEILL	HERKENHOFF, PATRICIA ANN	52	0.00	
		NIFFENEGGER, KAMALA N	52	0.00	
	GIDEON POND	KING, DANIEL AUSTIN	51	0.00	
	HARRIET BISHOP	RISTEAU, JOSEPH S	51	0.00	
	HIDDEN VALLEY	SCHWENN, JEFFREY A	51	0.00	
	MW SAVAGE	TOFTE, ALEXANDER J	51	0.00	
	RAHN	HILL, GARY S	51	0.00	
	SIOUX TRAIL	FREDRICKSON, REBECCA	51	0.00	
	SKY OAKS	TEIEN, JOAN K	51	0.00	
	VISTA VIEW	CONDON, ANNE T	51	0.00	
		TILLMAN, JACK R	51	0.00	
	WM. BYRNE	GIERADA, BARBARA L	51	0.00	
	<b>ELEM SAFETY PATROL - Total</b>				<b>0.00</b>
ELEM SCIENCE FAIR	EDWARD NEILL	ANDERSON, BJORN RS	51	0.00	
	GIDEON POND	RAU, JESSICA	51	0.00	
	HARRIET BISHOP	STROWBRIDGE, STACI	51	0.00	
	HIDDEN VALLEY	Open Position	51	0.00	
	MW SAVAGE	STRAHOTA, SARA J	51	0.00	
	RAHN	SLATTERY, CARA	52	0.00	
	SIOUX TRAIL	NESS, KATIE L	51	0.00	
		STALOCK, SHARRON C	52	0.00	
	SKY OAKS	Open Position	51	0.00	
VISTA VIEW	DEMPSEY, JODI JEAN	51	0.00		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
ELEM SCIENCE FAIR	WM. BYRNE	Open Position	51	0.00	
<b>ELEM SCIENCE FAIR - Total</b>				<b>0.00</b>	
PEER SUPPORT/HELPERS	EAGLE RIDGE	HENDERSON, MICHELLE A	41	0.00	
	GIDEON POND	MACNAUGHTON, LAURA	51	0.00	
	HIDDEN VALLEY	RAEBEL, BETH A	51	0.00	
	METCALF	JEFFERS, LUCRETIA	41	0.00	
		MAIDMENT, LORI	41	0.00	
	MW SAVAGE	HARVES, NICOLE R	51	0.00	
	NICOLLET	FUNCHES, MONIQUE ROY	41	0.00	
SIoux TRAIL	STALOCK, SHARRON C	53	0.00		
<b>PEER SUPPORT/HELPERS - Total</b>				<b>0.00</b>	
VOLUNTEER COORDINATOR	BHS	SWANSON, MARGO	31	0.00	
	EAGLE RIDGE	PETROSKY, KELLIE A	42	0.00	
	EDWARD NEILL	NURMINEN, KARI J	51	0.00	
	GIDEON POND	GORMAN, MELANIE	51	0.00	
		GRAY, KAREN M	51	0.00	
	HARRIET BISHOP	DESHAW, JENNIFER R	51	0.00	
	METCALF	MAIDMENT, LORI	43	0.00	
	MW SAVAGE	VOIGT, PAMELA M	51	0.00	
	NICOLLET	WICKHAM, LAURA	41	0.00	
	RAHN	CHRISTMAN, AMBER J	51	0.00	
	SIoux TRAIL	ENGBERG, DENISE G	52	0.00	
	SKY OAKS	ACHENBACH, AMY J	51	0.00	
	VISTA VIEW	ORLENKO, CORBIN D	51	0.00	
		WM. BYRNE	MORRISSEY, MICHELLE M	51	0.00
		RAGATZ, ELIZABETH C	51	0.00	
<b>VOLUNTEER COORDINATOR - Total</b>				<b>0.00</b>	
VOLUNTEER CORRDINATOR	HIDDEN VALLEY	BERRA, ANGELA M	51	0.00	
<b>VOLUNTEER CORRDIATOR - Total</b>				<b>0.00</b>	
WEBMASTER	BHS	LAKE, LISA L	31	0.00	
<b>WEBMASTER - Total</b>				<b>0.00</b>	
<b>17025 - Total</b>				<b>0.00</b>	

### Budget Unit: 18010

Description	Location	Employee Name	Seq.	FTE	
EA TRANS	EDWARD NEILL	ROSENBERGER, ROSE M	2	0.38	
	GIDEON POND	KUMP, JOLENE	2	0.38	
	HARRIET BISHOP	CHHEN, KUOY L	2	0.38	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
EA TRANS	HIDDEN VALLEY	Open Position	1	0.00	
		RENNER, PENI E	91	0.00	
	MW SAVAGE	SAMUEL, LAURIE	2	0.38	
	RAHN	MOSLEY, JULIE G	2	0.38	
	SIOUX TRAIL	OMAR, AMANI	91	0.00	
		Open Position	0	0.00	
		RYAN, PHYLLIS A	1	0.38	
	SKY OAKS	PAUL, TARA	1	0.38	
	VISTA VIEW	OLSON, DIANE B	1	0.38	
	<b>EA TRANS - Total</b>				<b>3.00</b>
<b>18010 - Total</b>				<b>3.00</b>	

### Budget Unit: 19010

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	ALTERNATIVE HIGH SCHOOL	DIMBERIO, ROBBIE	1	1.00	
		LOPEZ, JOSEPH D	1	0.50	
		PRESS, MARY	1	1.00	
	BHS	ALVARADO, ANGEL	1	1.00	
		ANDERSON, SEAN M	1	1.00	
		CHANTARA, THOMAS KHAMSING	91	0.00	
		DAVILA, GUILLERMO D	1	1.00	
		FOSTER, KENT M	1	1.00	
		GOMEZ, OSCAR A	1	1.00	
		HRIMNAK, JOSEPH MICHAEL	1	1.00	
		JOHNSON, BRIAN J	1	1.00	
		JOHNSON, NICHOLAS A	1	1.00	
		KIEHN, JEAN M	1	1.00	
		LAKE, DAVID	1	1.00	
		LUNDBERG-SCHMIDT, PAMELA M	1	1.00	
		MATYKIEWICZ, BRANDON J	1	1.00	
		MORALES, MANUELA	1	1.00	
		OHLHAUSER, CONNOR C	1	1.00	
		ORELLANA, LAURA I	1	1.00	
		SCHMIDT, BRENT G	1	1.00	
			91	0.00	
		SCHWANKE, CRAIG A	1	1.00	
	WICK, DARRYL	1	1.00		
DIAMONDHEAD	BERG, HAROLD J	1	1.00		

122

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	DIAMONDHEAD	CARLSON, KEITH A	1	1.00	
		GRAUPMANN, DAVID A	1	1.00	
		THURBER, LAURIE	1	1.00	
		TOELLER, JOHN F.	1	1.00	
	DISTRICT-WIDE	WENDORF, ERIC S	1	1.00	
	EAGLE RIDGE	GORZYCKI, MARK	1	1.00	
		JOHNSON, GLENN A.	1	1.00	
		LY, TY V	1	1.00	
		MCDONALD, DAVID	1	1.00	
		SCHALLENBERG, CATHERINE	1	1.00	
	EDWARD NEILL	ASTACIO MATOS, RAMON	1	0.50	
		REIMERS, JAMES F	1	1.00	
		SAHLI, TERESEA	1	1.00	
	GIDEON POND	ASTACIO MATOS, RAMON	2	0.50	
		GREINER, STEVE	1	1.00	
		WOLFRAM, MICHAEL	1	1.00	
	HARRIET BISHOP	ANDERSON, CHRISTOPHER	1	0.50	
		CARLSON, SANDRA K	1	1.00	
		MARTINEZ, ROBERT V	1	1.00	
	HIDDEN VALLEY	BOGUE, DREW A	1	0.50	
		NELSON, KIRK A	1	1.00	
		SULLIVAN, GERALDINE E	1	1.00	
	METCALF	ABBOTT, MARK M	1	1.00	
		KREPS, RODNEY V	1	1.00	
		LEON, STEVEN F	1	1.00	
		SAHLI, JONATHAN C	1	1.00	
		STRAUSS, FOREST	1	1.00	
	MW SAVAGE	ANDERSON, CHRISTOPHER	2	0.50	
		FREDERICKSON, NORMAN D	1	1.00	
		MILLS, DEREK R	2	0.38	
		ROBASSE, CHARLES W	1	1.00	
	NICOLLET	GIBBONS, PATRICK M	1	1.00	
		JENSEN, BRYAN J	1	1.00	
		MARCHESSAULT, PATRICK	1	1.00	
		O'LEARY, DANIEL L	1	1.00	
		TESKE, JEFFREY J	1	1.00	
		WESTLUND, DALE V	1	1.00	
	RAHN	GILBERTSON, DALE	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	RAHN	NEEDHAM, TIMOTHY	1	1.00	
		SWAIN, SHAWN L	2	0.50	
	SIOUX TRAIL	GLENDE, MARK	1	1.00	
		JONES, GARY A	1	1.00	
		LOPEZ, JOSEPH D	2	0.50	
	SKY OAKS	KAISERSHOT, TROY M	91	0.00	
		KINYON, TERRY R	1	1.00	
		OLDER, GLEN R	1	1.00	
	VISTA VIEW	MILLS, DEREK R	1	0.62	
		PAHL, NICK H	1	1.00	
		WOLLERSHEIM, CHRISTIAN P	1	1.00	
	WM. BYRNE	HENDERSON, SEAN M	1	1.00	
		SATHER, DEREK D	1	1.00	
SWAIN, SHAWN L		1	0.50		
<b>CUSTODIAN - Total</b>				<b>67.50</b>	
DIR OF OPERATIONS	DIAMONDHEAD	SIMON, GLENN D.	2	0.40	
<b>DIR OF OPERATIONS - Total</b>				<b>0.40</b>	
LEAD CUSTODIAN	SKY OAKS	KAISERSHOT, TROY M	1	1.00	
<b>LEAD CUSTODIAN - Total</b>				<b>1.00</b>	
OPS SUPERVISOR	DISTRICT-WIDE	SHAWBACK JR, ARTHUR	1	1.00	
		WURDEMAN, SCOTT	1	1.00	
		ZEIMET, EDWARD	1	1.00	
<b>OPS SUPERVISOR - Total</b>				<b>3.00</b>	
<b>19010 - Total</b>				<b>71.90</b>	

### Budget Unit: 19020

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	DISTRICT-WIDE	ANDERSON, JOHN CHARLES	1	1.00	
		CHANTARA, THOMAS KHAMSING	2	0.50	
		DYKSTRA, BRYAN G.	1	1.00	
		HADAC, WILLIAM	1	1.00	
		JOHNSON, MICHAEL A	1	1.00	
		POWERS, DANIEL	1	1.00	
		POWERS, SCOTT D	1	1.00	
		SCHUUR, MYRON G	1	1.00	
		VENDEL, MATTHEW M	1	1.00	
		WENDORF, GREGORY	2	0.75	
<b>CUSTODIAN - Total</b>				<b>9.25</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
HOURLY - SEASONAL	DISTRICT-WIDE	FALTEISEK, KEVIN J	61	0.00	
		LORSUNG, CONOR G	61	0.00	
		NELSON, SETH M	61	0.00	
		TICHY, DAVID P	61	0.00	
<b>HOURLY - SEASONAL - Total</b>				<b>0.00</b>	
SUMMER WAREHOUSE	DISTRICT-WIDE	MUIR, KELLY S	61	0.00	
<b>SUMMER WAREHOUSE - Total</b>				<b>0.00</b>	
<b>19020 - Total</b>				<b>9.25</b>	

### Budget Unit: 19030

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	THOMPSON, SUSAN M	1	1.00	
<b>CLERICAL - Total</b>				<b>1.00</b>	
<b>19030 - Total</b>				<b>1.00</b>	

### Budget Unit: 19050

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	DISTRICT-WIDE	CHANTARA, THOMAS KHAMSING	1	0.50	
		HARTMAN, THOMAS P	1	1.00	
		WENDORF, GREGORY	1	0.25	
<b>CUSTODIAN - Total</b>				<b>1.75</b>	
<b>19050 - Total</b>				<b>1.75</b>	

### Budget Unit: 20030

Description	Location	Employee Name	Seq.	FTE	
EA LEVEL 3	BHS	DOVE, BETTY ANN	1	0.88	
		KINSELLA, JOSEPH	1	0.88	
		LORIG, DIANE	1	0.88	
		ROBLES, MICHELLE R	1	0.44	
			2	0.44	
	WALLS, ELI	1	0.88		
METCALF	ROBERTSON, PAULA	1	0.88		
<b>EA LEVEL 3 - Total</b>				<b>5.25</b>	
<b>20030 - Total</b>				<b>5.25</b>	

### Budget Unit: 21150

Description	Location	Employee Name	Seq.	FTE	
SMART CHOICES COORD	DIAMONDHEAD	ANDERSON, JAYME S	61	0.00	
<b>SMART CHOICES COORD - Total</b>				<b>0.00</b>	
<b>21150 - Total</b>				<b>0.00</b>	

125

## **2017 Revised Budget - Staffing by Budget Unit**

Description	Location	Employee Name	Seq.	FTE	
<b>Overall - Total</b>				<b>1,103.09</b>	



**Agenda III.C.  
February 9, 2017**

**TO:** Members, Board of Education  
**FROM:** Lisa K. Rider, Executive Director of Business Services  
**DATE:** February 1, 2017  
**RE:** Approve FY18 General Fund Assumptions

**RECOMMENDATION:** That the Board of Education approves the FY18 General Fund Assumptions allowing administration to work toward a detailed FY18 Adopted Budget with Preliminary Revenues Estimated at \$127,204,975 and Preliminary Expenditures Estimated at \$131,798,550 with an ending unassigned fund balance above 8% as called for in policy.

Using the enrollment projections defined in November, 2016; assuming similar class size ratios for all grade levels; the preliminary revenues and expenditures reflect estimates prior to a detailed calculation or actual detailed budget being prepared. However, timing is such that postings for necessary positions are necessary prior to the approval of an adopted budget in June 2017. The expectation is the detailed budget will reflect the best estimates as of June 2017 related to legislation, enrollment trends, detailed budget models, and staffing assumptions used to complete the final budget.

# General Fund Budget Comparative Summary

	Actual Results 2014-15	Actual Results 2015-16	Adopted Projected 2016-17	Revised Projected 2016- 17	Projected 2017- 18
<b>Total Beginning Fund Balance</b>	\$ 21,960,591	\$ 20,677,866	\$ 17,496,010	\$ 21,629,697	\$ 20,049,406
<b>Revenues</b>	119,103,906	121,221,618	121,781,224	125,084,975	127,204,975
<b>Expenditures</b>	120,386,631	120,269,787	125,819,062	126,665,266	131,798,550
<b>Variance (Revenues - Expenditures)</b>	(1,282,725)	951,831	(4,037,838)	(1,580,291)	(4,593,575)
<b>Total Ending Fund Balance</b>	\$ 20,677,866	\$ 21,629,697	\$ 13,458,172	\$ 20,049,406	\$ 15,455,831
<b>Breakdown of Fund Balance Categories</b>					
<b>Nonspendable</b>	\$ 647,352	\$ 508,867	\$ 350,000	\$ 508,867	\$ 508,867
<b>Restricted</b>	3,787,467	4,196,553	3,332,925	3,908,505	2,600,000
<b>Committed</b>	1,393,434	1,176,269	837,994	959,104	800,000
<b>Unassigned</b>	14,849,613	15,748,008	8,937,253	14,672,930	11,546,964
<b>Total Ending Fund Balance</b>	\$ 20,677,866	\$ 21,629,697	\$ 13,458,172	\$ 20,049,406	\$ 15,455,831
<b>Unassigned Fund Balance %</b>	12.33%	13.09%	7.10%	11.58%	8.76%



**Future Ready. Community Strong.**

**Agenda III.D.  
February 9, 2017**

**To:** Board of Education  
Dr. Joe Gothard, Superintendent

**From:** Lisa Rider, Executive Director of Business Services

**Date:** February 2, 2017

**Re:** Receive a Report on the Operating Referendum

Receive a report from Lisa Rider, Executive Director of Business Services on the Operating Referendum.

*Each Student Real-World Ready!*

# ISD 191 Burnsville-Eagan-Savage Schools

## Levy Referenda

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
<b>Referenda</b>															
<b>11/6/2007</b>															
<b>11/8/2011</b>															

**11/7/2017 \$7,257,404 Renew or Lose Funding**

**Key Dates:**

- Spring,2017**      **Survey of Community**
- 8/25/2017**      **Last date for Board to Call Special Election**
- 11/7/2017**      **Date of Special Election for Levy Referendum**