



**Future Ready. Community Strong.**

## **Regular Meeting Agenda**

Diamondhead Education Center  
200 W. Burnsville Parkway  
Burnsville, MN, 55337  
January 26, 2017  
6:30 PM

(6:00 PM Superintendent Listening Session with Dr. Joe Gothard, Superintendent and Stephanie Corbey, Executive Director of Individualized Student Services)

- I. Call to Order
  - A. Welcome Public
  - B. Pledge of Allegiance
  - C. Future Ready/Community Strong: Burnsville Promise 3  
Presenter: Dr. Kathy Funston, Director of Strategic Partnerships and Pathways, and Michelle Jacobs, Burnsville Promise Coordinator
- II. Business Meeting
  - A. Approval of Agenda
  - B. Consent Agenda  
Although Board action is required, it is generally unnecessary to hold discussion on these items. In the event a Board member wishes to discuss an item, that item will be moved for separate consideration.
    - 1. Approve Meeting Minutes 15
    - 2. Approve Personnel Recommendations 19
    - 3. Adopt a Resolution to Accept Donations 20
    - 4. Payroll, Expenditures, Receipts and Investments 22
    - 5. Budget Analysis 72
    - 6. Approve Change Orders #017 and #018 for the 2016 Additions and Alterations to Metcalf Middle School, William Byrne Elementary and Rahn Elementary 79
    - 7. Approve Change Orders #07 and #08 for the 2016 Alterations to Diamondhead Education Center and Administrative Service Center. 85
    - 8. Approve Change Orders #235, #236, #241, #242 #240, #243, #245, #246, #248 and #249 for the 2015 Additions and Alterations to Burnsville High School 91
- III. New Business
  - A. Approve Pay Equity Report 117  
Presenter: Stacey Sovine, Executive Director of Human Resources

B. Approve Firefly Sign	120
Presenter: Dr. Kathy Funston, Director of Strategic Partnerships and Pathways	
IV. Board of Education Committee Reports	123
V. Adjourn to a Workshop on FY17 Revised Budget and FY18 Budget Assumptions	124
Presenter: Lisa Rider, Executive Director of Business Services	



## **Mission Statement**

ω In partnership, Burnsville Promise invests in youth to prepare them for success in work and community life.

## **Vision Statement**

Burnsville is a vibrant community where children, families and businesses thrive.

# What is Burnsville Promise?

## A new and important community collaborative

4 ● Utilizes Partnerships

● Uses education as the lever to world-class employment base

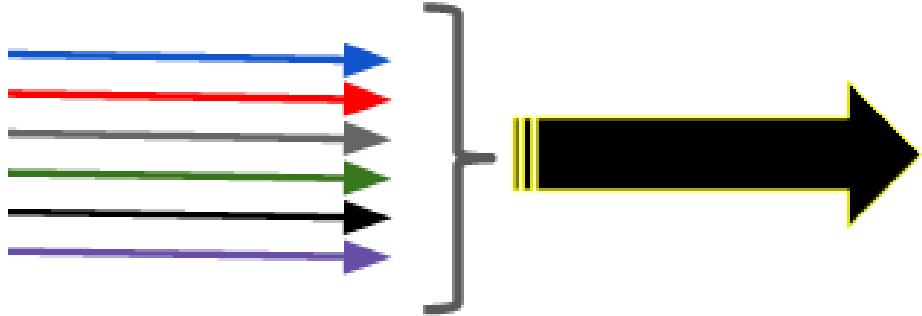
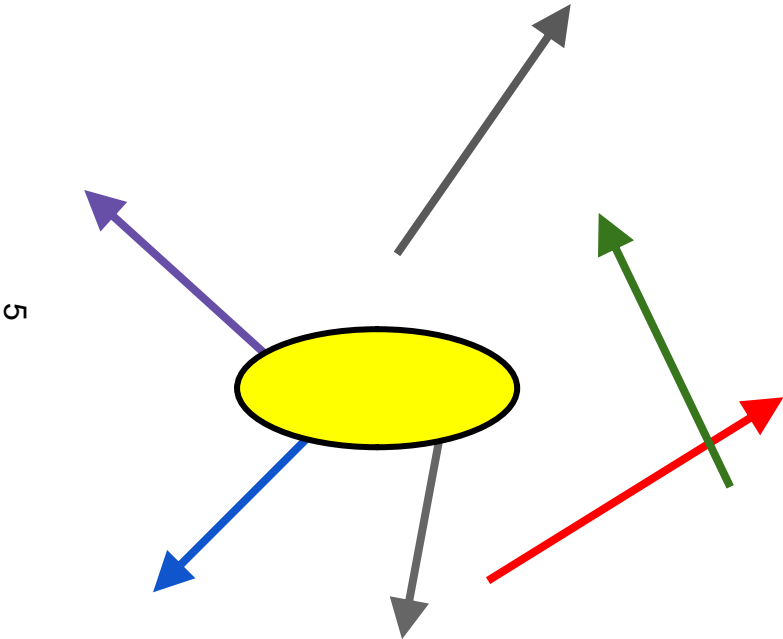
● Believes that Burnsville is a vibrant community

● Maximizes resources through collaboration

Business Leaders, Educators & Community

**BURNSVILLE PROMISE**

# Partnership and Connection

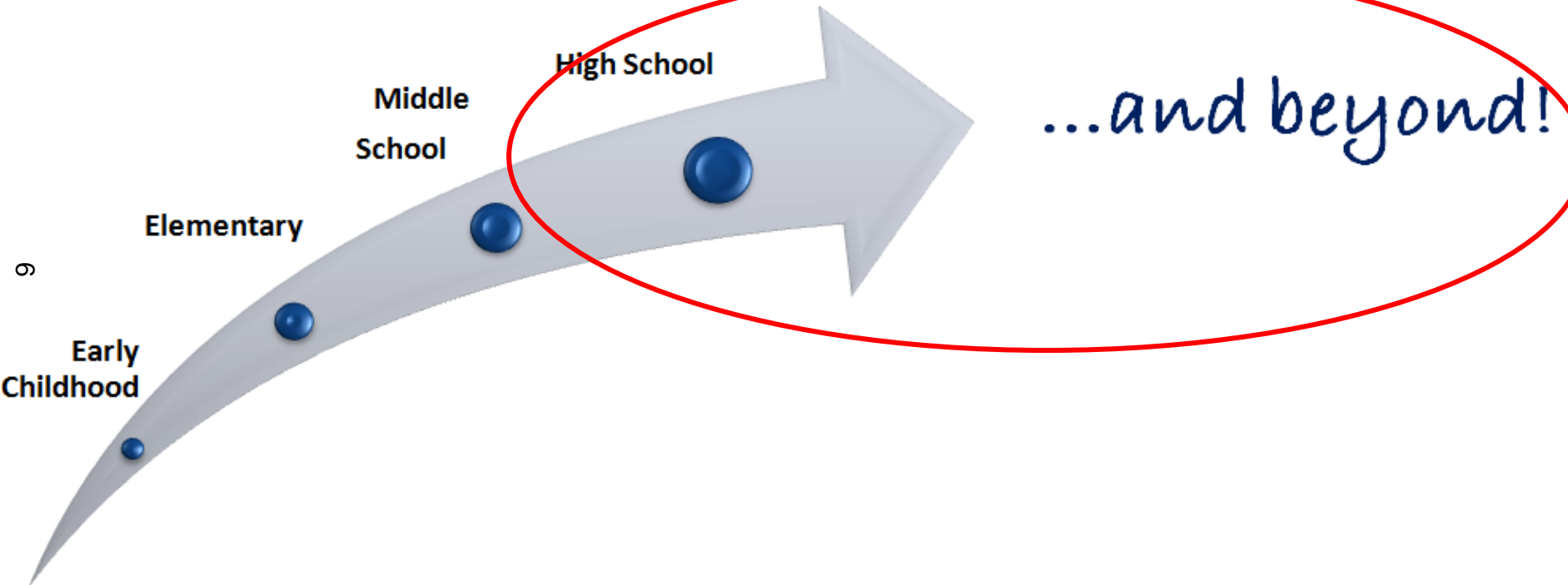


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Business Leaders, Educators & Community

One91 and  
**BURNSVILLE PROMISE**

# Burnsville Promise: Cradle to Career



Business Leaders, Educators & Community

**BURNSVILLE PROMISE**

# Burnsville Promise to Date

- ✓ Secured \$218,000 in funding
- ✓ Created five-year strategic plan
- ✓ Developed infrastructure
- ✓ Selected Steering Committee
- ✓ Hired a Coordinator
- ✓ Aligned VisionOne91 and Burnsville Promise initiatives
- ✓ ISD One91 developed four career fields and fourteen pathways
- ✓ Identified community partners with shared missions and goals
- ✓ Began meeting with AVID to broaden career exploration opportunities for students
- ✓ Supported Career Expo

# Burnsville Promise Steering Committee



Business Leaders, Educators & Community

## Business

Ameet Shah, Shah Corporation  
Eric Norgaard, UTC Aerospace Systems  
Hanane Kachman, Fairview Ridges Health Care  
Richard Tucker, Coldwell Banker Burnet

## Non Profit

Andrea Ferstan, Greater Twin Cities United Way  
Jennifer Harmening, Burnsville Chamber  
Jeff Mortenson, 360 Communities  
Scott Peterson, Burnsville YMCA

## Education

Dr. Kathy Funston, ISD One91  
Gail Morrison, Inver Hills Community College Foundation

## City Government

Skip Nienhaus, City of Burnsville

## Community At Large

Vicki Roy

## Liaisons

Abigail Alt, ISD One91 School Board  
Student - TBD

# DECA Job Shadow Club



Burnsville High School juniors Elizabeth McCormick and Megan Osterhaus have established a Job Shadow Club.

Their initial goal was to provide 80 hours of career exploration experience to students during the fall semester.

They achieved 20 hours of small group (2-3 students) and 24 hours of larger group (10+).

# DECA Job Shadow Club



When evaluating what caused the shortfall in their goal, they discovered a hesitancy on the part of students to miss class. They also learned that some students were waiting for a different type of shadowing experience.

The partnership will continue as the students provide valuable input from surveys they conduct. Those results will assist us in confirming what type of experiences students are seeking and during what timeframe.

On January 6<sup>th</sup> Elizabeth and Megan's project placed second in their first DECA competition. They advanced to the next level and will continue to be a valuable resource for developing a job shadow program.

# Funding Assistance

Burnsville Promise's grant income provided partial funding for the Success 191 teacher training.

Financially supported marketing materials and food costs for the Partnership,  
⇒ Pathways and Pipeline events held in November.

Covered transportation costs for the DECA Job Shadow trip and Senior Center tour. Will also be funding transportation for the upcoming Culinary Program field trip and other experiences that enhance the understanding of a pathway.

Will provide funding to cover the costs associated with the upcoming Career Expo.

# Goals for 2017/18

Expand the number of partners to maximize resources.

Enhance internship and career exploration opportunities, implement summer intern program.

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Seek transportation options to address mobility challenges for students.

Secure additional funds to sustain program.

Create a greater presence in the community.

# How Have You Helped?



Established fourteen career pathways within four career fields

↳ Offered tours to business leaders and community members

Developed partnerships that enhance opportunities for students

Developed internship opportunities on the high school campus

Provided staff and financial resources

Support AVID programs

Agreed to serve as the employer of record

In-kind office space and staff support

Business Leaders, Educators & Community

**BURNSVILLE PROMISE**

# THANK YOU!



Michelle Jacobs  
[michelle@burnsvillepromise.org](mailto:michelle@burnsvillepromise.org)  
612-790-3207

School Board Minutes  
 INDEPENDENT SCHOOL DISTRICT 191  
 January 12, 2017

The meeting of the Board of Education was called to order by Chair Luth at 6:30 p.m. at the Diamondhead Education Center, 200 West Burnsville Parkway, Burnsville, MN. Call to Order

Members present: Directors Currier, VandenBoom, Schmid, Alt, Miller, Schatz, and Chair Luth. Others in attendance were Superintendent Gothard, Student Representative Green (arrived at 6:42 p.m.), administrators, staff and members of the public. Attendance

Luth welcomed the audience and asked Alt to lead the Pledge of Allegiance. Pledge of Allegiance

The Oath of Office was taken by Directors Miller, Currier, and Schatz. Oath of Office

Moved by VandenBoom, seconded by Schatz, to approve the agenda. Motion carried unanimously (7, 0). Agenda

Moved by Director Currier that Director Alt be nominated and elected chair of the board for 2017. Motion carried unanimously (7, 0). Chair

Alt began to chair the meeting.

Moved by Director Luth that Director Currier be nominated and elected vice chair of the board for 2017. Motion carried unanimously (7, 0). Vice Chair

Moved by Director VandenBoom that Director Schmid be nominated and elected clerk of the board for 2017. Motion carried unanimously (7, 0). Clerk

Moved by Director Schmid that Director VandenBoom be nominated and elected treasurer of the board for 2017. Motion carried unanimously (7, 0). Treasurer

Moved by VandenBoom, seconded by Luth, that salaries of board members be set at \$550 per month and that the chairperson receives an additional \$50 per month in recognition of additional duties and expenses associated with the position. Motion carried unanimously (7, 0). Salaries

Moved by Schatz, seconded by Currier, that all regular meetings of the Independent School District 191 Board of Education commence at 6:30 p.m. on the dates noted below with meetings conducted at the Diamondhead Education Center and cable cast. Superintendent Listening Sessions or Board Listening Sessions will be scheduled at 6:00 p.m. before regular board meetings. Regular Meetings

January 26, 2017	November 16, 2017*
February 9, 2017	December 14, 2017
February 23, 2017	January 11, 2018
March 9, 2017	January 25, 2018
March 23, 2017	February 8, 2018
April 13, 2017	February 22, 2018
April 27, 2017	March 8, 2018
May 11, 2017	March 22, 2018
May 25, 2017	April 12, 2018
June 8, 2017	April 26, 2018
June 22, 2017	May 10, 2018
August 10, 2017	May 24, 2018
August 24, 2017	June 14, 2018
September 14, 2017	June 28, 2018
September 28, 2017	August 9, 2018
October 12, 2017	August 23, 2018
October 26, 2017	

Motion carried unanimously (7, 0).

Moved by Luth, seconded by Schmid, to approve items G-N as a consent agenda:

- Adopt the attached resolution which authorizes the executive director of business services to enter into electronic (telephone) fund transfer agreements with the district's official depositories per Chapter 334 of the laws of Minnesota.
- Adopt the attached resolution authorizing the use of facsimile signatures on payroll and claim checks as prescribed in M.S. 47.41 and furthermore that the use of facsimile signatures be authorized for individual personnel contracts covered by board adopted master agreements.
- Designate as official depositories of the district for the 2017 calendar year per M.S. 124.05.U.S. Bank of Minneapolis, Minnesota School Districts Liquid Asset Fund Plus, MN Trust, and Associated Bank, WI.
- Approve the board representative appointments for 2017.
- Designate as of January 1, 2017, Dr. Joseph Gothard, superintendent or his designee as the agent in filing applications for and representing the district in state- and federally-funded programs.
- Appoint the following firms as legal counsel for Independent School District 191 for 2017 and that they be paid on an hourly basis for services rendered: Kenney & Graven Chartered; Pfefferle Kane LLP; Booth Law Group LLC.; Rupp, Anderson, Squires & Waldspurger, P.A.; Knutson Flynn & Deans, and P.A; Hitesman & Wold, P.A.
- Designate Sun Thisweek as the official newspaper for 2017 per M.S. 123.33; Subdivision 11, and M.S. Chapter 331.
- Authorize Dr. Joseph Gothard, superintendent and Jami Kenney,

Consent G-N  
 Electronic Fund Transfer  
 Facsimile Signatures  
 Depositories  
 Committee Federally-funded Applications  
 Legal Counsel  
 Official Newspaper  
 IOWA

executive administrative assistant to act as the Identified Officials with Authority (IOWA) for Burnsville-Eagan-Savage School District 191. Jami Kenney's role as IOWA will be to add pre-authorizations and review authorizations.

Motion carried unanimously (7, 0).

Public recognition was given to the Youth Frontiers Award Recipient Samantha HoangLong.

Received a report on College and Career Planning/Career Expo. from Marcia Sexton, college and career specialist and Dr. Kathy Funston, director of strategic partnerships and pathways.

Moved by Schmid, seconded by Miller, to approve the consent agenda:  
-Approve minutes of the regular board meeting on December 15, 2016.  
-Approve personnel recommendations for D. Brandon, G. Geesman, D. Shuman, J. Warner, A. Mishica, S. Pettinger, M. Rogers, E. Duethman, S. Hendricks, E. Niesen, P. McGregor, K. Sugle, A. Lund, L. Gagnon, M. Alvarado, R. Tushaus, K. Emerson, E. Vervais, P. Ryan, L. Skahen, R. Thep, C. Wollersheim, A. Robinson, R. Larson, C. Solberg, J. Souvannavong, A. Ballejo-Nochez, P. Byrne, A. Bonvino, K. Gray and E. Bocklund.

-Adopt a resolution to approve and accept donations.  
- Approve scheduling a board retreat on January 25, 2017 from 5:00 p.m. to 9:00 p.m. at the Best Western Premier Nicollet, 14201 Nicollet Avenue, Burnsville, MN, 55337.

- Approve change orders #164R, #211, #216, #221, #223, #224, #226, #227, #229, #230, #231, #233 and #234 for the 2015 Additions and Alterations to Burnsville High School.

Motion carried unanimously (7, 0).

Moved by Luth, seconded by Currier, to accept the American Indian Parent Advisory Group vote of concurrence as amended. Motion carried unanimously after discussion (7, 0)

Moved by Schatz, seconded by Miller, to approve the 2017-18 Secondary Course Catalog. Motion carried unanimously after discussion (7, 0).

Received verbal reports from Student Representative Green, Superintendent Gothard and Board Members Currier, Schmid, Luth, and Alt.

Moved by Schmid, seconded by Luth, to adjourn at 8:17 p.m. Motion carried unanimously (7, 0).

Public Recognition

Report on College Planning/Career Expo.

Minutes  
Personnel  
Recommendations

Donations  
Board Retreat

Change Orders

American Indian Parent Advisory Group

2017-18 Secondary Course Catalog

Reports

Adjourn

January 26, 2017

Jim Schmid, clerk

Date Approved

School Board Minutes  
INDEPENDENT SCHOOL DISTRICT 191  
January 25, 2017

The retreat of the Board of Education was called to order by Chair Alt at 5:00 p.m. at Best Western Premier Nicollet Inn, 14201 Nicollet Avenue, Burnsville, MN, 55337.

Call to Order

Members present: Directors VandenBoom, Currier, Schmid, Miller, Schatz, and Chair Alt. Luth was absent.

Attendance

J. Gothard, J. Kenney, L. Rider, S. Sovine, S. Stanley, and R. Dunn were also present.

The purpose of the retreat was board development and planning.

Purpose

The retreat adjourned at 9:17 p.m.

Adjourn

January 26, 2017

Jim Schmid, clerk

Date Approved

January 26, 2017

**Burnsville-Eagan-Savage Public Schools  
Independent School District 191  
Human Resources**

TO: Members, Board of Education  
Joe Gothard, Superintendent

FROM: Stacey Sovine, Executive Director of Human Resources

DATE: January 26, 2017 FINAL

CLASSIFICATION	ACTION	POSITION CONTROL	NAME	FINAL	LOCATION	POSITION	FTE	EFFECTIVE DATE
Certified	Appointment	Replacement	Sarah O'Reilly	*	Sky Oaks Elementary School	Teacher	1.0 FTE	1/23/2017
			Sarah Erbes	*	ECSE Center	Teacher Long Term Substitute	.60 FTE	1/30/2017
	Resignation		Benjamin Stapp	*	Burnsville High School	Teacher	1.0 FTE	1/18/2017
	Retirement		Nancy Joosten		Gideon Pond Elementary	Teacher	1.0 FTE	6/9/2017
Classified	Appointment	New Position	Jennifer White	*	Rahn Elementary School	EA Level IV	7.25 hrs/day	1/23/2017
	Change of Assignment		Kuoy Chhen		Harriet Bishop Elementary	EA Level IV Long Term Substitute	7.25 hrs/day	1/19/2017
			Deborah Arakawa	*	Rahn Elementary School	EA Level	7.25 hrs/day	1/23/2017
			Rachel Jones	*	Rahn Elementary School	EA Level II	5.5 hrs/day	1/23/2017
			Tracy Millinovich	*	Diamondhead Education Center	Community Ed Coordinator I	8 hrs/day	1/11/2017
		Replacement	Mary Holewa		Gideon Pond Elementary	Food Service Manager	7.5 hrs/day	1/17/2017
		New Position	Rahima Abdi		Gideon Pond Elementary	EA Level II & III	5 hrs/day	1/18/2017
	Resignation		Pamela McGregor		Burnsville High School	Food Service Associate	3.75 hrs/day	1/4/2017
			Sheri Smith		Sky Oaks Elementary School	EA Level IV	7.25 hrs/day	1/26/2017
			Megan Kremin	*	Sky Oaks Elementary School	EA Level IV	7.25 hrs/day	2/6/2017
			Nathan Smith	*	Rahn Elementary School	EA Level IV	7.25 hrs/day	2/3/2017
			Grace Livers	*	Diamondhead Education Center	Community Ed Program Associate	8 hrs/day	3/31/2017
		Leave of Absence		Sarah Erbes	*	ECSE Center	EA Level IV	3.75 hrs/day



**Agenda II.B.3.  
January 26, 2017**

**To:** Members, Board of Education  
Dr. Joe Gothard, Superintendent

**From:** Lisa K. Rider, Executive Director of Business Services

**Date:** January 20, 2017

**Re:** Donations

**RECOMMENDATION:** To adopt a resolution to approve and accept donations as presented.

**RESOLUTION TO ACCEPT DONATIONS**

**WHEREAS,**

1. School Board Policy 706 establishes guidelines for the acceptance of gifts to the District; and
2. Minnesota Statute 123B.02, Subd. 6 states the School Board may receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated; and
3. Minnesota Statute 465.03 states the School Board may accept a grant or devise of real or personal property only by the adoption of a resolution approved by two-thirds of its members; and
4. Businesses and individuals have submitted donations to the district;

**THEREFORE, BE IT RESOLVED** by the School Board of ISD 191 to approve and accept with appreciation the donations as presented below and to permit their use as designated by the donors.

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Members in favor of the motion:

Members opposed:

Whereupon said Resolution was declared duly passed and adopted on January 26, 2017.

\_\_\_\_\_  
Jim Schmid  
Clerk – Board of Education

<b>Date</b>	<b>Donor</b>	<b>Recipient</b>	<b>Terms</b>	<b>Donation</b>
1/5/2017	Chason-Cedar BP	John Metcalf Middle School	Fundraiser	\$108.15
11/22/2016	Nicole & Corey Vinson	Rahn Elementary	.to advance learning	3 active learning stools and \$316.67
12/1/2016	Jan Hager	Burnsville High School	Support music department	Piano
1/3/2017	Esther Koepp	Rahn Elementary	Support music program	Flute and case
1/13/2017	Mark and Kim Evanko	BrainPower in a Backpack	Cash Donation	\$50.00
1/13/2017	Rahn Parent Teacher Organization	BrainPower in a Backpack	Cash Donation	\$1,000.00
12/21/2016	Tom Marlow	Gideon Pond Elementary	Classroom support	\$1,200.00
1/19/2017	Wells Fargo Community Support Campaign	Harriet Bishop Elementary	To help support our students and staff	\$100.00

Total monetary contributions to accept: **\$2,458.15**



**Agenda II.B.4  
Jan 16, 2017**

**TO: Dr. Joe Gothard, Superintendent and Board of Education**  
**FROM: Lisa K. Rider, Executive Director of Business Services**  
**DATE: Jan 26, 2017**  
**RE: December Payroll, Claims and Receipts**

**RECOMMENDATION:** That the Board approves Dec payroll checks numbered 718635-718662 and Direct Deposit notices numbered 629816-632861, in the net amount of \$3,910,625.39. Dec & Jan claims to date represented by checks numbered 450062-450763, 1016922-1017166, and 101778-101852 and wire transfers and adjustments totaling \$10,512,762.73. Also, that the Board accepts Dec receipts of \$9,771,450.32 and investments for the General Fund, 2012A Alt Facilities, 2015A School Building Bonds and OPEB of \$54,917,853.61 as of December 31, 2016.

December payroll, wire transfers, claims and receipts have been prepared under the direction of Gordon Winterlin, Director of Accounting, and are presented for approval by the School Board. I would be glad to answer any questions.

LKR/mw

**INDEPENDENT SCHOOL DISTRICT 191  
FINANCIAL REPORT  
December 2016**

**Cash Receipts**

Receipts		\$9,771,450.32
Miscellaneous Adjustments		\$9,771,450.32

**TOTAL DECEMBER CASH RECEIVED**

9,771,450.32

**CASH DISBURSEMENTS**

December

Regular Payroll Checks	718635-718662	\$3,910,625.39
Direct Deposit Notices	629816-632861	

Nov payables previously approved:		\$315,063.03
Dec Claims previously approved:		\$166,131.01

December Claims:	450062-450184	\$3,665,596.61
	450268-450478	
	1016922-1017066	
	101778-101826	
November Payables	450185-450267	

December Wire Transfers		\$5,128,643.84
Miscellaneous Adjustments		\$5,104.63

**TOTAL DECEMBER CASH DISBURSED**

13,191,164.51

**TOTAL EXPENSES TO BE APPROVED**

November Cash Disbursed		\$13,191,164.51
Less: Items Previously Approved		-\$481,194.04

Plus: Dec Payables	450594-450671	\$200,592.61
Checks		

Jan Claims:	450479-450593	\$1,512,825.04
Checks	450672-450763	
	1017067-1017166	
	101827-101852	

**TOTAL TO BE APPROVED**

14,423,388.12

	<u>Money Market</u>	<u>(Original Cost)</u> <u>Investments</u>	<u>Total 12/31/2016</u>
GENERAL FUND	\$375,720.19	\$30,177,432.80	\$30,553,152.99
OPEB	\$25,759.10	\$9,491,662.00	\$9,517,421.10
OPEB EQUITY INV THROUGH OCTOBER 31, 2016	\$92,517.05	\$3,975,630.11	\$4,068,147.16
2015A SCHOOL BUILDING BONDS	\$612,240.45	\$8,998,200.09	\$9,610,440.54
2012A ALT FACILITIES	\$668,691.82	\$500,000.00	\$1,168,691.82
	<u>\$1,774,928.61</u>	<u>\$53,142,925.00</u>	<u>\$54,917,853.61</u>

Note: The attached investment reports are provided by our investment advisor, PMA Financial Network, Inc. These reports include our investment and money market balances.



# Total Portfolio Report CAR

As of: 12/31/16

PMA Financial Network, Inc.

2135 CityGate Lane  
7th Floor  
Naperville, Illinois 60563  
Telephone . 630-657-6400  
Facsimile . 630-718-8701

## BURNSVILLE ISD 191 / GENERAL FUND

2960

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
MM					Investment Shares Portfolio	\$375,720.19	\$375,720.19	
TS	233240	1	10/31/16	01/11/17	MN TRUST TERM SERIES	\$2,002,564.39	\$2,000,000.00	0.650
CD	220225	1	02/11/16	01/26/17	MAINSTREET BANK	\$249,929.19	\$248,400.00	0.642
CD	220226	1	02/11/16	01/26/17	BREMER BANK, NA	\$249,943.31	\$248,400.00	0.648
CD	220227	1	02/11/16	01/26/17	NOA BANK	\$249,988.64	\$248,700.00	0.540
CD	220248	1	02/12/16	01/26/17	BOFI FEDERAL BANK	\$3,120,232.59	\$3,104,500.00	0.530
TS	233219	1	10/31/16	01/26/17	MN TRUST TERM SERIES	\$2,904,562.14	\$2,900,000.00	0.660
CD	220214	1	02/11/16	02/13/17	MODERN BANK, NATIONAL ASSOCIATION	\$139,800.10	\$138,765.00	0.740
CD	220215	1	02/11/16	02/13/17	ERICSON STATE BANK	\$249,926.60	\$248,200.00	0.690
CD	220216	1	02/11/16	02/13/17	AFFILIATED BANK	\$249,926.60	\$248,200.00	0.690
CD	220217	1	02/11/16	02/13/17	COMMUNITY STATE BANK - OK	\$249,945.36	\$248,200.00	0.697
CD	220218	1	02/11/16	02/13/17	SAVOY BANK	\$249,902.43	\$248,300.00	0.640
CD	220219	1	02/11/16	02/13/17	CRESTMARK BANK	\$249,902.43	\$248,300.00	0.640
CD	220220	1	02/11/16	02/13/17	NEWBANK, NA	\$249,902.43	\$248,300.00	0.640
CD	220221	1	02/11/16	02/13/17	CHEMICAL BANK / TALMER BANK AND TRUST	\$249,960.14	\$248,200.00	0.703
CD	220222	1	02/11/16	02/13/17	FLAGLER BANK	\$127,703.13	\$126,935.00	0.600
CD	220223	1	02/11/16	02/13/17	TWO RIVERS BANK & TRUST	\$249,903.03	\$248,300.00	0.640
CD	220224	1	02/11/16	02/13/17	CENTRUE BANK	\$249,921.80	\$248,300.00	0.648
SEC	36016	1	09/10/15	03/10/17	Capital One Bank (usa), National Association Certificate of Deposit	\$248,000.00	\$248,000.00	0.718
CD	221437	1	03/01/16	03/13/17	CENTRAL BANK	\$249,950.14	\$248,300.00	0.640
CD	221438	1	03/01/16	03/13/17	ABC BANK / AUSTIN BANK OF CHICAGO	\$249,985.42	\$248,300.00	0.657
CD	221439	1	03/01/16	03/13/17	BANK OF THE WEST	\$249,969.70	\$248,400.00	0.612
CD	221519	1	03/02/16	03/13/17	CHEMICAL BANK / TALMER BANK AND TRUST - C	\$1,764,997.36	\$1,755,000.00	0.553
CD	215192	1	09/04/15	03/28/17	PENTAGON FEDERAL CREDIT UNION (183 day and out)	\$3,779,332.19	\$3,750,000.00	0.500
SEC	36587	1	11/24/15	07/14/17	Federal Home Loan Mortgage Corporation Note	\$1,500,000.00	\$1,499,932.80	0.753
CD	223056	1	04/07/16	07/26/17	PENTAGON FEDERAL CREDIT UNION (183 day and out)	\$3,023,435.80	\$3,000,000.00	0.600
CD	230002	1	08/17/16	08/17/17	STATE BANK OF INDIA (NY)	\$249,921.25	\$248,400.00	0.612
CD	230003	1	08/17/16	08/17/17	HIGH PLAINS BANK	\$248,586.03	\$247,100.00	0.601
CD	230004	1	08/17/16	08/17/17	GRANITE COMMUNITY BANK / FIRST NB OF COLD SPRING	\$249,964.92	\$248,400.00	0.630
CD	230005	1	08/17/16	08/17/17	BANK OF SPRINGFIELD	\$248,812.53	\$247,300.00	0.612
SEC	38091	1	09/01/16	08/31/17	Safra National Bank Certificate of Deposit	\$248,000.00	\$248,000.00	0.600
CD	223724	1	05/02/16	01/26/18	PREMIER BANK	\$249,908.02	\$246,900.00	0.701
CD	223725	1	05/02/16	01/26/18	REPUBLIC BANK OF CHICAGO	\$249,902.04	\$246,900.00	0.700
CD	230000	1	08/17/16	01/26/18	CFG COMMUNITY BANK	\$249,974.65	\$247,500.00	0.693
CD	230001	1	08/17/16	01/26/18	BANK OF THE OZARKS	\$249,895.85	\$247,600.00	0.649
CD	229998	1	08/17/16	02/09/18	EAST BOSTON SAVINGS BANK	\$249,945.22	\$247,200.00	0.749
CD	229999	1	08/17/16	02/09/18	CAPITAL BANK NA	\$249,966.87	\$247,400.00	0.700
CD	229997	1	08/17/16	02/20/18	TBK BANK, SSB / THE NATIONAL BANK	\$247,169.61	\$244,400.00	0.749
SEC	38090	1	08/31/16	02/28/18	Independence Bank Of Kentucky Certificate of Deposit	\$249,000.00	\$249,000.00	0.701
CD	232867	1	10/18/16	04/18/18	US METRO BANK	\$249,977.02	\$247,200.00	0.750
CD	232868	1	10/18/16	04/18/18	EAGLEBANK / VIRGINIA HERITAGE BANK	\$249,977.43	\$247,200.00	0.750

**BURNSVILLE ISD 191 / GENERAL FUND**

**2960**

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
SEC	38699	1	10/26/16	04/26/18	Capital One, National Association Certificate of Deposit	\$248,000.00	\$248,000.00	0.985
SEC	38701	1	10/28/16	04/27/18	Synovus Bank Certificate of Deposit	\$248,000.00	\$248,000.00	0.818
CD	229994	1	08/17/16	08/17/18	PACIFIC WESTERN BANK	\$249,849.36	\$244,900.00	1.011
CD	229995	1	08/17/16	08/17/18	FARMERS & MERCHANTS UNION BANK	\$249,879.07	\$245,500.00	0.892
CD	229996	1	08/17/16	08/17/18	INDEPENDENCE BANK- MT	\$249,957.57	\$246,300.00	0.743
CD	230012	1	08/18/16	08/21/18	SOLARITY CREDIT UNION	\$1,521,540.91	\$1,500,000.00	0.720
SEC	38088	1	08/24/16	08/24/18	Yadkin Bank Certificate of Deposit	\$249,000.00	\$249,000.00	0.738
SEC	38086	1	08/25/16	08/27/18	Bankunited, NA Certificate of Deposit	\$248,000.00	\$248,000.00	0.851
SEC	38087	1	08/31/16	08/31/18	Wells Fargo Bank, NA - Sd Certificate of Deposit	\$249,000.00	\$249,000.00	0.951
SEC	38089	1	08/31/16	08/31/18	Guaranty Bank And Trust Company Certificate of Deposit	\$249,000.00	\$249,000.00	0.751
CD	232865	1	10/18/16	10/25/18	ACB BANK	\$249,961.39	\$245,500.00	0.900
CD	232866	1	10/18/16	10/25/18	FREEMPORT STATE BANK	\$249,979.96	\$245,800.00	0.842

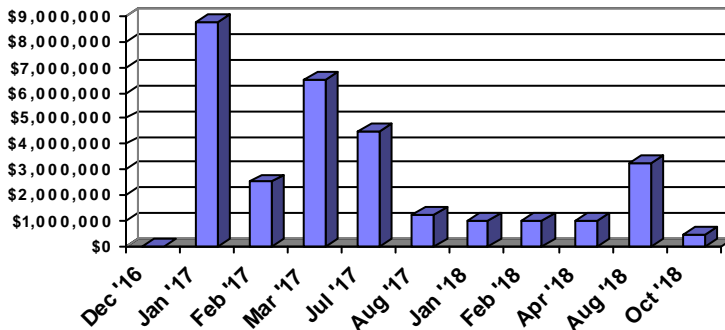
Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CD, CP, & SEC desk.

**Total Amount --> \$30,738,574.81 \$30,553,152.99**

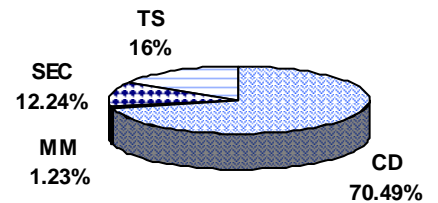
**Time and Dollar Weighted Portfolio Yield: 0.720 %**

**Weighted Average Portfolio Maturity: 182.01 Days**

**MM: 1.23%**  
**CD's: 70.50%**  
**CP: 0.00%**  
**SEC: 12.23%**



**Portfolio Maturity Summary - Maturing \$/Month**



**Portfolio Allocation by Transaction Type**



# Total Portfolio Report CAR

As of: 12/31/16

PMA Financial Network, Inc.

2135 CityGate Lane  
7th Floor  
Naperville, Illinois 60563  
Telephone . 630-657-6400  
Facsimile . 630-718-8701

## BURNSVILLE ISD 191 / 2009 OPEB TRUST

3596

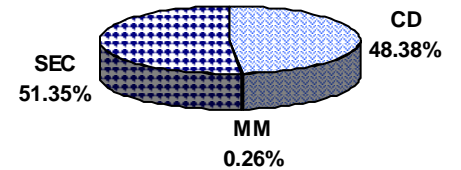
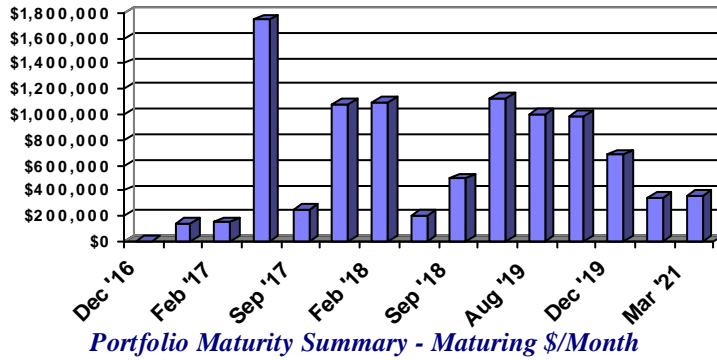
Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
MM					Investment Shares Portfolio	\$25,759.10	\$25,759.10	
CD	192889	1	01/13/14	01/13/17	FAR EAST NATIONAL BANK	\$144,811.46	\$140,800.00	0.949
SEC	23783	1	12/20/10	02/01/17	Woodridge Illinois Taxable	\$150,000.00	\$150,000.00	3.350
CD	230007	1	08/18/16	06/30/17	ALLIANT CREDIT UNION	\$248,797.62	\$247,600.00	0.559
CD	230008	1	08/18/16	06/30/17	LANDMARK COMMUNITY BANK	\$248,882.70	\$247,700.00	0.552
CD	230009	1	08/18/16	06/30/17	BOFI FEDERAL BANK	\$249,984.92	\$248,800.00	0.550
CD	230010	1	08/18/16	06/30/17	USAMERIBANK	\$248,881.85	\$247,700.00	0.551
CD	230011	1	08/18/16	06/30/17	ENERBANK USA	\$248,881.96	\$247,700.00	0.551
CD	233847	1	12/02/16	06/30/17	PRUDENTIAL SAVINGS BANK	\$249,246.30	\$248,400.00	0.592
CD	233848	1	12/02/16	06/30/17	FINANCIAL FEDERAL BANK	\$249,988.57	\$249,200.00	0.550
SEC	30736	1	09/25/13	09/25/17	Cit Bank Certificate of Deposit	\$247,000.00	\$247,000.00	1.508
CD	205079	1	01/08/15	01/08/18	FIRST FREEDOM BANK	\$164,252.21	\$159,400.00	1.012
CD	205080	1	01/08/15	01/08/18	TRUSTONE FINANCIAL FEDERAL CREDIT UNION	\$249,684.73	\$241,600.00	1.111
CD	205081	1	01/08/15	01/08/18	HIBERNIA BANK	\$207,054.62	\$201,000.00	1.003
CD	192888	1	01/13/14	01/16/18	INDUSTRIAL & COMMERCIAL BANK OF CHINA	\$210,686.40	\$200,000.00	1.332
SEC	33742	1	01/14/15	01/16/18	Goldman Sachs Bank USA Certificate of Deposit	\$248,000.00	\$248,000.00	1.404
CD	205817	1	02/03/15	02/05/18	ADIRONDACK BANK	\$240,475.35	\$234,000.00	0.921
CD	205818	1	02/03/15	02/05/18	FIRST NB OF MCGREGOR	\$102,681.43	\$100,000.00	0.891
CD	205819	1	02/03/15	02/05/18	FIRST NATIONAL BANK	\$249,815.96	\$243,000.00	0.932
SEC	33857	1	02/05/15	02/05/18	Ally Bank Certificate of Deposit	\$248,000.00	\$248,000.00	1.154
CD	182782	1	02/15/13	02/15/18	PLAINS COMMERCE BANK	\$249,902.70	\$236,400.00	1.142
CD	208034	1	03/24/15	03/26/18	PEAPACK-GLADSTONE BANK	\$208,860.51	\$203,000.00	0.960
SEC	30731	1	09/25/13	09/25/18	Discover Bank Certificate of Deposit	\$247,000.00	\$247,000.00	2.013
SEC	30738	1	09/25/13	09/25/18	Compass Bank Certificate of Deposit	\$247,000.00	\$247,000.00	1.962
CD	192886	1	01/13/14	01/14/19	M.Y. SAFRA BANK	\$248,142.42	\$228,500.00	1.717
CD	192887	1	01/13/14	01/14/19	STEARNS BANK NA (N)	\$248,500.88	\$230,700.00	1.542
SEC	28287	1	10/09/12	01/15/19	Lakewood Township NJ Ref	\$630,000.00	\$630,000.00	1.580
SEC	28397	1	11/15/12	08/15/19	DENTON TX INDEP SCH DIST TXBL -REF -SER C	\$1,000,000.00	\$1,000,000.00	1.520
CD	232809	1	10/14/16	10/15/19	GBC INTERNATIONAL BANK	\$249,730.21	\$241,800.00	1.092
CD	232810	1	10/14/16	10/15/19	LUANA SAVINGS BANK	\$237,251.62	\$230,000.00	1.050
CD	232811	1	10/14/16	10/15/19	CITIZENS STATE BANK OF LA CROSSE	\$106,113.69	\$103,200.00	0.940
SEC	28316	1	10/15/12	10/15/19	ABERDEEN TWP NJ REF	\$390,000.00	\$390,000.00	1.570
SEC	28317	1	10/16/12	12/01/19	FAIRFIELD & UNION OH LOCAL SCH DIST	\$330,000.00	\$294,162.00	1.620
SEC	28355	1	10/19/12	12/01/19	COOK CNTY IL HIGH SCH DIST #205 THORNTON TWP	\$350,000.00	\$350,000.00	1.939
SEC	38171	1	09/02/16	10/01/20	City of New York NY	\$345,000.00	\$345,000.00	1.450
SEC	38170	1	09/02/16	03/01/21	City of Rochester NH	\$365,000.00	\$365,000.00	1.490

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
<i>Note: Weighted Yield &amp; Weighted Average Portfolio Maturity are calculated only on the CD, CP, &amp; SEC desk.</i>						<b>Total Amount --&gt;</b>	<b>\$9,685,387.21</b>	<b>\$9,517,421.10</b>

**Time and Dollar Weighted Portfolio Yield: 1.422 %**

**Weighted Average Portfolio Maturity: 638.69 Days**

**MM: 0.27%**  
**CD's: 49.70%**  
**CP: 0.00%**  
**SEC: 50.03%**



*Portfolio Allocation by Transaction Type*



# Total Portfolio Report CAR

As of: 12/31/16

PMA Financial Network, Inc.

2135 CityGate Lane  
7th Floor  
Naperville, Illinois 60563  
Telephone . 630-657-6400  
Facsimile . 630-718-8701

## BURNSVILLE ISD 191 / 2015A BONDS

5762

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
MM					Investment Shares Portfolio	\$612,240.45	\$612,240.45	
SDA					Savings Deposit Account - CITIBANK (SDA)	\$0.09	\$0.09	
TS	233815	1	12/01/16	01/03/17	MN TRUST TERM SERIES	\$4,002,314.53	\$4,000,000.00	0.640
TS	234079	1	12/14/16	01/11/17	MN TRUST TERM SERIES	\$1,000,544.67	\$1,000,000.00	0.710
CD	224087	1	05/11/16	01/13/17	FIRST COMMONS BANK NA	\$249,961.26	\$249,100.00	0.511
CD	224088	1	05/11/16	01/13/17	FIRST SECURITY BANK - HENDRICKS	\$249,961.93	\$249,100.00	0.511
TS	234341	1	12/21/16	01/26/17	MN TRUST TERM SERIES	\$3,502,520.00	\$3,500,000.00	0.730

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CD, CP, & SEC desk.

Total Amount --> **\$9,617,542.93**    **\$9,610,440.54**

Time and Dollar Weighted Portfolio Yield: **0.707 %**

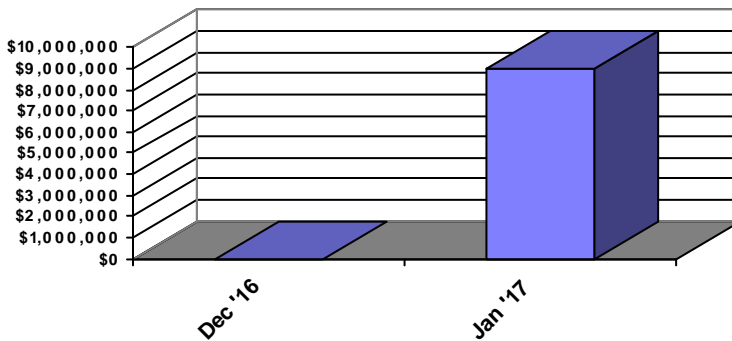
Weighted Average Portfolio Maturity: **12.54 Days**

MM: **6.37%**

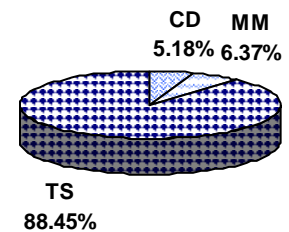
CD's: **5.18%**

CP: **0.00%**

SEC: **0.00%**



Portfolio Maturity Summary - Maturing \$/Month



Portfolio Allocation by Transaction Type



# Total Portfolio Report CAR

As of: 12/31/16

PMA Financial Network, Inc.

2135 CityGate Lane

7th Floor

Naperville, Illinois 60563

Telephone . 630-657-6400

Facsimile . 630-718-8701

## BURNSVILLE ISD 191 / 2012A ALT FACILITY

5070

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
MM					Investment Shares Portfolio	\$668,691.82	\$668,691.82	
TS	233814	1	12/01/16	01/03/17	MN TRUST TERM SERIES	\$250,144.67	\$250,000.00	0.640
TS	234078	1	12/14/16	01/11/17	MN TRUST TERM SERIES	\$250,136.17	\$250,000.00	0.710
<b>Total Amount --&gt;</b>						<b>\$1,168,972.66</b>	<b>\$1,168,691.82</b>	

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CD, CP, & SEC desk.

Time and Dollar Weighted Portfolio Yield: 0.695 %

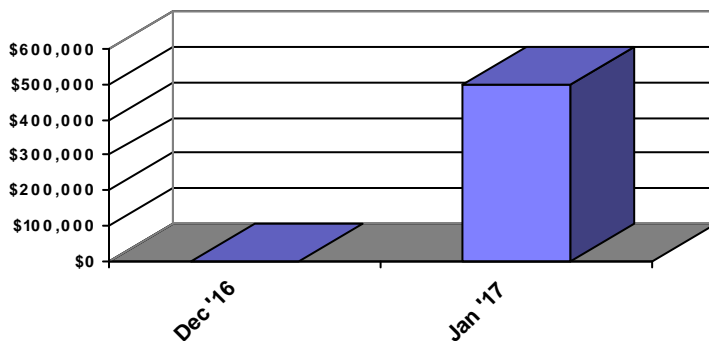
Weighted Average Portfolio Maturity: 2.99 Days

MM: 57.22%

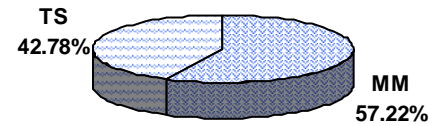
CD's: 0.00%

CP: 0.00%

SEC: 0.00%



Portfolio Maturity Summary - Maturing \$/Month



Portfolio Allocation by Transaction Type

**December 2016**

**Wire Transfers**

<b>Date</b>	<b>From</b>	<b>To</b>	<b>Amount</b>	<b>For</b>
120116	Scott County	MSDLAF	740,609.47	2nd half 2016 property taxes
120116	Dakota County	MSDLAF	252,447.00	2nd half Current tax distribution
120116	MSDLAF	People's Bank	183,072.58	11/30/16 Payroll - TSA Wire
120116	MSDLAF	State of Minnesota	2,151.10	11/30/16 Payroll - Child Support
120116	MSDLAF	State of Minnesota	131,430.67	11/30/16 Payroll - State Taxes
120116	MSDLAF	Internal Revenue Service	799,548.81	11/30/16 Payroll - Federal Taxes
120216	MSDLAF	Corporate Health	6,379.94	Medical Claims
120216	MSDLAF	Corporate Health	13,206.91	Flex Claims
120216	MSDLAF	US Bank	100,000.00	US Bank P-Card prefunding wire
120516	MSDLAF	Preferred One	460,008.53	Health Insurance
120716	MSDLAF	Delta Dental	15,720.79	Dental Insurance
120816	State of Minnesota	MSDLAF	43,743.28	MN State - MMB
120916	MSDLAF	Corporate Health	9,984.42	Medical Claims
120916	MSDLAF	Wells Fargo	179,410.12	Wells Fargo Renovation of Diamondhead Facility
120916	MSDLAF	Corporate Health	5,172.70	Flex Claims
121216	MSDLAF	TRA	350,776.64	11/30/16 Payroll - TRA
121216	MSDLAF	PERA	117,441.58	11/30/16 Payroll - PERA
121216	MSDLAF	Preferred One	284,657.26	Health Insurance
121416	State of Minnesota	MSDLAF	8,515.66	MN State - MMB
121416	MSDLAF	Delta Dental	18,531.55	Dental Insurance
121516	MSDLAF	People's Bank	181,291.34	12/15/16 Payroll - TSA Wire
121516	MSDLAF	Teacher's Federal Credit Union	39,142.33	12/15/16 Payroll - Teacher's Dues
121516	State of Minnesota	MSDLAF	3,969,413.80	MN State - MMB
121616	MSDLAF	Corporate Health	16,794.52	Medical Claims
121616	MSDLAF	Corporate Health	22,853.09	Flex Claims
121616	MSDLAF	Healthy Savings	2,902.26	Healthy Savings Program
121616	MSDLAF	State of Minnesota	2,151.10	12/15/16 Payroll - Child Support
121616	MSDLAF	State of Minnesota	124,695.34	12/15/16 Payroll - State Taxes
121616	MSDLAF	Internal Revenue Service	746,772.20	12/15/16 Payroll - Federal Taxes
121916	State of Minnesota	MSDLAF	298.75	MN State - MMB
121916	MSDLAF	Preferred One	274,178.05	Health Insurance
122116	State of Minnesota	MSDLAF	3,823.31	MN State - MMB
122116	MSDLAF	Delta Dental	10,406.76	Dental Insurance
122216	State of Minnesota	MSDLAF	440,295.12	MN State - MMB
122316	MSDLAF	Corporate Health	5,402.61	Medical Claims

**December 2016**

**Wire Transfers**

<b>Date</b>	<b>From</b>	<b>To</b>	<b>Amount</b>	<b>For</b>
122316	MSDLAF	Corporate Health	5,290.04	Flex Claims
122716	MSDLAF	TRA	348,537.54	12/15/16 Payroll - TRA
122716	MSDLAF	PERA	115,843.97	12/15/16 Payroll - PERA
122716	MSDLAF	Preferred One	287,077.78	Health Insurance
122916	State of Minnesota	MSDLAF	71,228.04	MN State - MMB
122916	State of Minnesota	MSDLAF	277,904.93	MN State - MMB
122916	MSDLAF	People's Bank	180,879.69	12/30/16 Payroll - TSA Wire
122916	MSDLAF	Teacher's Federal Credit Union	38,992.38	12/30/16 Payroll - Teacher's Dues
122916	MSDLAF	Delta Dental	11,628.73	Dental Insurance
123016	MSDLAF	State of Minnesota	2,151.10	12/30/16 Payroll - Child Support
123016	MSDLAF	State of Minnesota	132,279.34	12/30/16 Payroll - State Taxes
123016	MSDLAF	Internal Revenue Service	792,932.55	12/30/16 Payroll - Federal Taxes
123016	State of Minnesota	MSDLAF	3,242,078.04	MN State - MMB
123016	MSDLAF	Corporate Health	6,153.92	Medical Claims
123016	MSDLAF	Corporate Health	6,040.82	Flex Claims

## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1016922		\$51.30	Dec 7, 2016	88888	2051	DEERING, KARI
1	1016923		\$15.39	Dec 7, 2016	88888	4467	BARLAGE, SUSAN
1	1016924		\$18.79	Dec 7, 2016	88888	9552	DORIGAN-SLETTE, CYNTHIA M
1	1016925		\$25.92	Dec 7, 2016	88888	11345	DILLE, BARBARA L
1	1016926		\$60.00	Dec 7, 2016	88888	12806	CORBEY, STEPHANIE A
1	1016927		\$32.72	Dec 7, 2016	88888	13406	ALLEN, SUSAN M
1	1016928		\$60.32	Dec 7, 2016	88888	15074	CHAMERLIK, KAREN
1	1016929		\$74.68	Dec 7, 2016	88888	16004	JORGENSON, SHANNON E
1	1016930		\$137.86	Dec 7, 2016	88888	16451	LOPEZ, MARIA T
1	1016931		\$17.28	Dec 7, 2016	88888	16605	CRAWFORD, CINDY Y
1	1016932		\$62.00	Dec 7, 2016	88888	16608	DITMARSEN, SANDRA L
1	1016933		\$104.27	Dec 7, 2016	88888	16789	KRONABETTER, JULIE R
1	1016934		\$21.11	Dec 7, 2016	88888	17156	BOMSTA, LYLE J
1	1016935		\$31.74	Dec 7, 2016	88888	17292	CALNON, JENNIFER
1	1016936		\$100.00	Dec 7, 2016	88888	17322	CZAPAR, KELLY N
1	1016937		\$59.00	Dec 7, 2016	88888	17322	CZAPAR, KELLY N
1	1016938		\$17.18	Dec 7, 2016	88888	17322	CZAPAR, KELLY N
1	1016939		\$79.06	Dec 7, 2016	88888	17322	CZAPAR, KELLY N
1	1016940		\$16.20	Dec 7, 2016	88888	17764	COZAD, PATRICIA M
1	1016941		\$19.44	Dec 7, 2016	88888	17786	LARSON, KATIE
1	1016942		\$52.65	Dec 7, 2016	88888	17901	KENNEY, JAMI
1	1016943		\$50.19	Dec 7, 2016	88888	18007	LAMONT, HEIDI O
1	1016944		\$49.68	Dec 7, 2016	88888	18083	CURTIS, MICHELE A
1	1016945		\$142.94	Dec 7, 2016	88888	18297	KOCH, REBECCA M
1	1016946		\$268.97	Dec 7, 2016	88888	18325	DIETRICH, KELLY J
1	1016947		\$31.43	Dec 7, 2016	88888	18656	ELLIS, TENEASHA L
1	1016948		\$63.00	Dec 7, 2016	88888	18749	KRAMER, KRISTA
1	1016949		\$140.67	Dec 7, 2016	88888	18797	GOODBUFFALO, DOMINIC E
1	1016950		\$41.74	Dec 7, 2016	88888	18848	LEMIRE, KATHERINE M
1	1016951		\$61.99	Dec 7, 2016	88888	18919	ARMSTRONG, NICHOLAS G
1	1016952		\$74.63	Dec 7, 2016	88888	18952	CSELOVSZKI, CASSANDRA K
1	1016953		\$98.87	Dec 7, 2016	88888	8180	NORDMARK, PAMELA J
1	1016954		\$56.86	Dec 7, 2016	88888	9239	OPATZ, LARRY
1	1016955		\$75.00	Dec 7, 2016	88888	11601	ZEIMET, EDWARD
1	1016956		\$524.76	Dec 7, 2016	88888	12023	MCCARTHY, BRIGID M
1	1016957		\$65.77	Dec 7, 2016	88888	12889	MOORLACH, BRIAN
1	1016958		\$33.48	Dec 7, 2016	88888	13905	WENDLING, PAULA L
1	1016959		\$65.93	Dec 7, 2016	88888	14671	SMITH, TRACY J
1	1016960		\$243.30	Dec 7, 2016	88888	14881	SEVERSON, LAUREL J
1	1016961		\$15.12	Dec 7, 2016	88888	15010	NELSON, KATIE L
1	1016962		\$128.82	Dec 7, 2016	88888	17268	SINGLETON, SARAH K

32

## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1016963		\$88.24	Dec 7, 2016	88888	17431	QUINTANA, MARIANA
1	1016964		\$29.65	Dec 7, 2016	88888	18045	VO, KELLY RAE
1	1016965		\$90.45	Dec 7, 2016	88888	18215	WATKINS, DAVID
1	1016966		\$68.31	Dec 7, 2016	88888	18310	THOMPSON, DAVID P
1	1016967		\$31.91	Dec 7, 2016	88888	18847	MELQUIST, MICHELLE
1	1016968		\$58.50	Dec 7, 2016	88888	19061	REYNOLDS-KOTZ, JANET L
1	1016969		\$66.35	Dec 14, 2016	88888	3547	HUGSTAD-VAA, JENNIFER JO
1	1016970		\$89.80	Dec 14, 2016	88888	3547	HUGSTAD-VAA, JENNIFER JO
1	1016971		\$17.55	Dec 14, 2016	88888	7847	KOLSTAD, MICHELE M
1	1016972		\$9.67	Dec 14, 2016	88888	8189	BRAUN, JEAN C
1	1016973		\$31.86	Dec 14, 2016	88888	9302	BOHR, JENNIFER L
1	1016974		\$55.03	Dec 14, 2016	88888	11817	ALVEY, HEATHER
1	1016975		\$52.97	Dec 14, 2016	88888	11966	HANSON, LISA
1	1016976		\$61.29	Dec 14, 2016	88888	12319	CIN, STEPHANIE P
1	1016977		\$6.05	Dec 14, 2016	88888	13288	LUTZ, AMANDA J
1	1016978		\$56.92	Dec 14, 2016	88888	13495	BROWN, CHRISTOPHER M
1	1016979		\$59.51	Dec 14, 2016	88888	16377	ALEXON, BETH J
1	1016980		\$60.37	Dec 14, 2016	88888	16448	HENRICH, SARAH L
1	1016981		\$71.55	Dec 14, 2016	88888	16633	CLOUTIER, DANA M
1	1016982		\$32.95	Dec 14, 2016	88888	17175	FUNSTON, KATHY L
1	1016983		\$95.80	Dec 14, 2016	88888	17246	CANTON, EMILIE J
1	1016984		\$49.79	Dec 14, 2016	88888	17435	LUND, ELLIOTT J
1	1016985		\$63.62	Dec 14, 2016	88888	17540	BARRY, AMBER LEIGH
1	1016986		\$25.00	Dec 14, 2016	88888	17752	BRAGG, KAITLIN
1	1016987		\$86.00	Dec 14, 2016	88888	17755	JOHNSON, CORY CHARLES
1	1016988		\$139.99	Dec 14, 2016	88888	17807	ANDERSON, EMILY E
1	1016989		\$410.11	Dec 14, 2016	88888	18114	LENHARDT, ROBERT S
1	1016990		\$20.41	Dec 14, 2016	88888	18630	ANDERSON, JANELLE D

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1016991		\$43.31	Dec 14, 2016	88888	18691	GULDEN, JANET
1	1016992		\$53.18	Dec 14, 2016	88888	18943	HUGHES, RACHEL J
1	1016993		\$49.79	Dec 14, 2016	88888	18955	BAUMBAUER, SARA L
1	1016994		\$104.49	Dec 14, 2016	88888	4356	SIMON, GLENN D.
1	1016995		\$49.77	Dec 14, 2016	88888	6968	SODERHOLM, WM ERIC
1	1016996		\$37.11	Dec 14, 2016	88888	6968	SODERHOLM, WM ERIC
1	1016997		\$17.78	Dec 14, 2016	88888	7838	MOULSOFF, NORINE L
1	1016998		\$43.09	Dec 14, 2016	88888	7838	MOULSOFF, NORINE L
1	1016999		\$44.01	Dec 14, 2016	88888	7858	WARMKA, CHERI R
1	1017000		\$18.31	Dec 14, 2016	88888	8281	PLASCHKO, MARY BETH
1	1017001		\$51.73	Dec 14, 2016	88888	9216	MEYER, NANCY L
1	1017002		\$105.76	Dec 14, 2016	88888	9216	MEYER, NANCY L
1	1017003		\$8.64	Dec 14, 2016	88888	9277	ZEIGLER, SARAH
1	1017004		\$46.44	Dec 14, 2016	88888	10543	WURDEMAN, SCOTT
1	1017005		\$98.13	Dec 14, 2016	88888	12944	STRAND, NATHAN R
1	1017006		\$48.82	Dec 14, 2016	88888	13381	NESVIG, ERIKA
1	1017007		\$24.84	Dec 14, 2016	88888	13441	TESMER, RUSSELL
1	1017008		\$48.71	Dec 14, 2016	88888	16345	WALCZAK, CHERYL M
1	1017009		\$71.84	Dec 14, 2016	88888	17268	SINGLETON, SARAH K
1	1017010		\$34.74	Dec 14, 2016	88888	18008	TOMALA, CRYSTAL M
1	1017011		\$123.90	Dec 14, 2016	88888	18353	MORRISSEY, MICHELLE M
1	1017012		\$23.81	Dec 14, 2016	88888	18635	MCDOWELL, MORGAN
1	1017013		\$42.00	Dec 14, 2016	88888	18945	SCHMID, NATHAN J
1	1017014		\$63.61	Dec 14, 2016	88888	18945	SCHMID, NATHAN J
1	1017015		\$36.66	Dec 14, 2016	88888	18976	STRADER, ANN E
1	1017016		\$4.97	Dec 21,	88888	5747	CORDAHL, AMBER

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
1	1017017		\$9.01	Dec 21, 2016	88888	6956	ASHLEY, MARY K
1	1017018		\$112.64	Dec 21, 2016	88888	7269	BARTH, TAMI RAE
1	1017019		\$91.31	Dec 21, 2016	88888	9267	HOLDEN, MATTHEW J
1	1017020		\$22.79	Dec 21, 2016	88888	9552	DORIGAN-SLETTE, CYNTHIA M
1	1017021		\$178.20	Dec 21, 2016	88888	11756	ERICKSON, CONSTANCE
1	1017022		\$62.21	Dec 21, 2016	88888	12301	HJERMSTAD, HEATHER
1	1017023		\$259.84	Dec 21, 2016	88888	12349	BAKKEN, ANN
1	1017024		\$70.00	Dec 21, 2016	88888	12673	DYKSTRA, BRYAN G.
1	1017025		\$124.41	Dec 21, 2016	88888	15131	HENLE, ANGELA G
1	1017026		\$9.00	Dec 21, 2016	88888	15977	HEIM, WILLIAM V
1	1017027		\$6.48	Dec 21, 2016	88888	17742	BUCK, REBECCA L
1	1017028		\$75.66	Dec 21, 2016	88888	17755	JOHNSON, CORY CHARLES
1	1017029		\$400.00	Dec 21, 2016	88888	17994	GOTHARD, JOSEPH M
1	1017030		\$200.00	Dec 21, 2016	88888	18043	AMOROSO, CYNTHIA
1	1017031		\$20.00	Dec 21, 2016	88888	18153	KAISERSHOT, TROY M
1	1017032		\$241.89	Dec 21, 2016	88888	18297	KOCH, REBECCA M
1	1017033		\$64.86	Dec 21, 2016	88888	18297	KOCH, REBECCA M
1	1017034		\$27.99	Dec 21, 2016	88888	18374	GROVER, HOPE A
1	1017035		\$130.00	Dec 21, 2016	88888	18374	GROVER, HOPE A
1	1017036		\$6.70	Dec 21, 2016	88888	18381	DEROUIN, JILL
1	1017037		\$200.00	Dec 21, 2016	88888	18391	JOHNSON, DOUGLAS A
1	1017038		\$1,558.66	Dec 21, 2016	88888	18410	JUNGERS, GAIL
1	1017039		\$10.00	Dec 21, 2016	88888	18552	GAYLE, LAURIE A
1	1017040		\$177.66	Dec 21, 2016	88888	7268	MESARCHIK, MARY L
1	1017041		\$48.13	Dec 21, 2016	88888	8182	SMITH-LOSSIAH, SHARON KAY

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1017042		\$1,186.23	Dec 21, 2016	88888	8627	ORTH, STEVEN D. R.
1	1017043		\$621.91	Dec 21, 2016	88888	8627	ORTH, STEVEN D. R.
1	1017044		\$75.99	Dec 21, 2016	88888	9277	ZEIGLER, SARAH
1	1017045		\$105.84	Dec 21, 2016	88888	9670	ROBOLE, VICKI M
1	1017046		\$51.97	Dec 21, 2016	88888	11073	MEYER, CHAD
1	1017047		\$2,190.00	Dec 21, 2016	88888	12351	PORTER, JANICE
1	1017048		\$45.36	Dec 21, 2016	88888	13441	TESMER, RUSSELL
1	1017049		\$11.99	Dec 21, 2016	88888	13905	WENDLING, PAULA L
1	1017050		\$100.22	Dec 21, 2016	88888	14961	SPRY, KARIE
1	1017051		\$200.00	Dec 21, 2016	88888	16166	RIDER, LISA K
1	1017052		\$80.46	Dec 21, 2016	88888	16213	STAHLY, JANICE
1	1017053		\$123.79	Dec 21, 2016	88888	16573	WEILER, TIFFANY M
1	1017054		\$102.33	Dec 21, 2016	88888	16589	PLANTE, MARY TRACEY
1	1017055		\$14.15	Dec 21, 2016	88888	16669	PETTINELLI, STEPHEN M
1	1017056		\$200.00	Dec 21, 2016	88888	17487	SOVINE, STACEY
1	1017057		\$97.79	Dec 21, 2016	88888	17562	SAHLI, SCOTT J
1	1017058		\$170.00	Dec 21, 2016	88888	17776	WINTERLIN, JEFFREY
1	1017059		\$73.93	Dec 21, 2016	88888	17958	RASMUSSEN, EMILY
1	1017060		\$7.00	Dec 21, 2016	88888	18287	STANLEY, STACIE L
1	1017061		\$200.00	Dec 21, 2016	88888	18405	WINTERLIN, GORDON D
1	1017062		\$14.80	Dec 21, 2016	88888	18536	SPAULDING, SHEILA J
1	1017063		\$172.83	Dec 21, 2016	88888	18612	MALLINGER, MELINDA
1	1017064		\$200.59	Dec 21, 2016	88888	18639	PIOTROWSKI, AMY
1	1017065		\$18.20	Dec 21, 2016	88888	18847	MELQUIST, MICHELLE
1	1017066		\$35.00	Dec 21, 2016	88888	18945	SCHMID, NATHAN J
1	1017067		\$6.11	Jan 4, 2017	88888	6452	BERG, JANET

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1017068		\$66.53	Jan 4, 2017	88888	7304	GOSSMAN, LISA ANN
1	1017069		\$7.35	Jan 4, 2017	88888	7572	KAISER, TANYA J
1	1017070		\$12.42	Jan 4, 2017	88888	7847	KOLSTAD, MICHELE M
1	1017071		\$21.17	Jan 4, 2017	88888	9302	BOHR, JENNIFER L
1	1017072		\$73.60	Jan 4, 2017	88888	9303	KINSELLA, JOSEPH
1	1017073		\$16.31	Jan 4, 2017	88888	9363	BIEN, BERNADETTE L
1	1017074		\$26.20	Jan 4, 2017	88888	9569	ANDREWS, DONNA
1	1017075		\$57.16	Jan 4, 2017	88888	9569	ANDREWS, DONNA
1	1017076		\$20.09	Jan 4, 2017	88888	12336	LOGAN, KARI M
1	1017077		\$5.02	Jan 4, 2017	88888	13288	LUTZ, AMANDA J
1	1017078		\$48.87	Jan 4, 2017	88888	13406	ALLEN, SUSAN M
1	1017079		\$54.27	Jan 4, 2017	88888	14147	KLINNERT, ELIZABETH
1	1017080		\$20.52	Jan 4, 2017	88888	14183	BELLMONT, CHRISTOPHER
1	1017081		\$16.25	Jan 4, 2017	88888	14479	KIBLER, JEANNE
1	1017082		\$13.00	Jan 4, 2017	88888	14501	HARRISON, STACY LYNN
1	1017083		\$101.19	Jan 4, 2017	88888	14594	HEWETT, THOMAS
1	1017084		\$38.88	Jan 4, 2017	88888	15074	CHAMERLIK, KAREN
1	1017085		\$89.92	Jan 4, 2017	88888	15922	DUNN, RUTH C
1	1017086		\$20.52	Jan 4, 2017	88888	16823	BUNKERS, KATHLEEN K
1	1017087		\$36.56	Jan 4, 2017	88888	17216	CHOUANARD, MARY E
1	1017088		\$26.46	Jan 4, 2017	88888	17901	KENNEY, JAMI
1	1017089		\$134.00	Jan 4, 2017	88888	18130	DUALEH, ABDULKARIM H
1	1017090		\$41.03	Jan 4, 2017	88888	18140	KAABIYE, AXMAD
1	1017091		\$65.18	Jan 4, 2017	88888	18691	GULDEN, JANET
1	1017092		\$132.68	Jan 4, 2017	88888	18797	GOODBUFFALO, DOMINIC E
1	1017093		\$50.92	Jan 4, 2017	88888	18919	ARMSTRONG, NICHOLAS G
1	1017094		\$68.15	Jan 4, 2017	88888	18952	CSELOVSZKI, CASSANDRA K
1	1017095		\$37.26	Jan 4, 2017	88888	18955	BAUMBAUER, SARA L
1	1017096		\$182.90	Jan 4, 2017	88888	5573	WEILER, ROBERT M
1	1017097		\$27.97	Jan 4, 2017	88888	6326	NEPSUND, CYNTHIA J
1	1017098		\$135.22	Jan 4, 2017	88888	6624	WESSEN, JANE E
1	1017099		\$371.95	Jan 4, 2017	88888	6968	SODERHOLM, WM ERIC
1	1017100		\$71.82	Jan 4, 2017	88888	9670	ROBOLE, VICKI M
1	1017101		\$20.52	Jan 4, 2017	88888	10287	TANBERG, TERESA L
1	1017102		\$135.00	Jan 4, 2017	88888	11462	VAURIO, SONYA
1	1017103		\$14.85	Jan 4, 2017	88888	12009	STENE, BARBARA
1	1017104		\$5.83	Jan 4, 2017	88888	12869	SCHEIT, ANDREA
1	1017105		\$117.34	Jan 4, 2017	88888	14127	ZONDAG, KIMBERLY
1	1017106		\$14.03	Jan 4, 2017	88888	14130	MCCROSKEY, SHARI
1	1017107		\$85.32	Jan 4, 2017	88888	14961	SPRY, KARIE
1	1017108		\$42.23	Jan 4, 2017	88888	15133	MOBERG, CARLENE
1	1017109		\$27.86	Jan 4, 2017	88888	16345	WALCZAK, CHERYL M

## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1017110		\$23.76	Jan 4, 2017	88888	16574	ROBASSE, CHRISTINE M
1	1017111		\$88.78	Jan 4, 2017	88888	16970	RAMOS, VERONICA
1	1017112		\$34.02	Jan 4, 2017	88888	17586	PERLICH, SHAWN
1	1017113		\$25.87	Jan 4, 2017	88888	17719	NIERENGARTEN, BRIANNA L
1	1017114		\$97.63	Jan 4, 2017	88888	18310	THOMPSON, DAVID P
1	1017115		\$331.24	Jan 4, 2017	88888	18639	PIOTROWSKI, AMY
1	1017116		\$16.25	Jan 4, 2017	88888	18657	MCINNIS, MARNIE JO
1	1017117		\$51.03	Jan 4, 2017	88888	18846	OTTO, CARON
1	1017118		\$119.98	Jan 11, 2017	88888	3547	HUGSTAD-VAA, JENNIFER JO
1	1017119		\$34.56	Jan 11, 2017	88888	4467	BARLAGE, SUSAN
1	1017120		\$6.70	Jan 11, 2017	88888	5747	CORDAHL, AMBER
1	1017121		\$40.89	Jan 11, 2017	88888	7388	KNUTSEN, HEIDI
1	1017122		\$43.96	Jan 11, 2017	88888	11966	HANSON, LISA
1	1017123		\$38.88	Jan 11, 2017	88888	12319	CIN, STEPHANIE P
1	1017124		\$46.87	Jan 11, 2017	88888	13495	BROWN, CHRISTOPHER M
1	1017125		\$41.90	Jan 11, 2017	88888	14147	KLINNERT, ELIZABETH
1	1017126		\$194.20	Jan 11, 2017	88888	14416	LUTH, DANIEL W
1	1017127		\$18.47	Jan 11, 2017	88888	14751	KELLER, KATIE
1	1017128		\$643.00	Jan 11, 2017	88888	14982	LUCIUS, RACHEL H
1	1017129		\$132.85	Jan 11, 2017	88888	15044	COOPER, KIRENZA I
1	1017130		\$91.80	Jan 11, 2017	88888	16004	JORGENSON, SHANNON E
1	1017131		\$41.14	Jan 11, 2017	88888	16448	HENRICH, SARAH L
1	1017132		\$50.76	Jan 11, 2017	88888	16633	CLOUTIER, DANA M
1	1017133		\$31.20	Jan 11, 2017	88888	16826	BARR, BARBARA M
1	1017134		\$42.93	Jan 11, 2017	88888	17322	CZAPAR, KELLY N
1	1017135		\$57.30	Jan 11, 2017	88888	17435	LUND, ELLIOTT J
1	1017136		\$26.13	Jan 11, 2017	88888	17540	BARRY, AMBER LEIGH
1	1017137		\$53.57	Jan 11, 2017	88888	17540	BARRY, AMBER LEIGH
1	1017138		\$16.20	Jan 11,	88888	17786	LARSON, KATIE

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2017			
1	1017139		\$2,190.00	Jan 11, 2017	88888	17873	DERDEN, WILLIAM M
1	1017140		\$119.58	Jan 11, 2017	88888	18297	KOCH, REBECCA M
1	1017141		\$49.82	Jan 11, 2017	88888	18297	KOCH, REBECCA M
1	1017142		\$33.26	Jan 11, 2017	88888	18921	KASO, ANGELA M
1	1017143		\$59.18	Jan 11, 2017	88888	18951	CESARO-MOXLEY, RACHEL L
1	1017144		\$56.44	Jan 11, 2017	88888	7858	WARMKA, CHERI R
1	1017145		\$2,190.00	Jan 11, 2017	88888	8086	NEPSUND, JEFF L
1	1017146		\$193.65	Jan 11, 2017	88888	8627	ORTH, STEVEN D. R.
1	1017147		\$51.89	Jan 11, 2017	88888	9239	OPATZ, LARRY
1	1017148		\$89.94	Jan 11, 2017	88888	9277	ZEIGLER, SARAH
1	1017149		\$201.27	Jan 11, 2017	88888	11689	TUSA, ANGELA M
1	1017150		\$654.26	Jan 11, 2017	88888	11828	MARSHALL, JEFFREY
1	1017151		\$84.19	Jan 11, 2017	88888	11935	SCHULTZ, HOLLY
1	1017152		\$4,380.00	Jan 11, 2017	88888	12351	PORTER, JANICE
1	1017153		\$173.34	Jan 11, 2017	88888	12579	STARKEY, MICHELE M
1	1017154		\$28.76	Jan 11, 2017	88888	14130	MCCROSKEY, SHARI
1	1017155		\$13.23	Jan 11, 2017	88888	15133	MOBERG, CARLENE
1	1017156		\$41.15	Jan 11, 2017	88888	17169	VAUGHT, ELIZABETH C
1	1017157		\$56.16	Jan 11, 2017	88888	17431	QUINTANA, MARIANA
1	1017158		\$21.87	Jan 11, 2017	88888	17586	PERLICH, SHAWN
1	1017159		\$95.00	Jan 11, 2017	88888	17745	THEIS, NICOLE I
1	1017160		\$57.06	Jan 11, 2017	88888	18071	MCPARLAND, SHANNON
1	1017161		\$76.68	Jan 11, 2017	88888	18215	WATKINS, DAVID
1	1017162		\$180.24	Jan 11, 2017	88888	18612	MALLINGER, MELINDA
1	1017163		\$26.03	Jan 11, 2017	88888	18635	MCDOWELL, MORGAN

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1017164		\$15.71	Jan 11, 2017	88888	18657	MCINNIS, MARNIE JO
1	1017165		\$34.72	Jan 11, 2017	88888	18677	MCLAUGHLIN, ALEXANDRA M
1	1017166		\$53.57	Jan 11, 2017	88888	18945	SCHMID, NATHAN J
<b>Check Count</b>	<b>245</b>	<b>Grand Total</b>	<b>\$32,952.30</b>				

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450062		\$5,481.37	Dec 6, 2016	01118	0	ABLENET, INC.
4	450063		\$150.95	Dec 6, 2016	21489	1	ACCURATE LABEL DESIGNS
4	450064		\$52.00	Dec 6, 2016	29210	0	APPLE VALLEY MEDICAL CLINIC, LTD
4	450065		\$375.00	Dec 6, 2016	28758	0	BEHAVE YOUR BEST LLC
4	450066		\$97.50	Dec 6, 2016	25258	0	BORCHART, LAUREN
4	450067		\$495.00	Dec 6, 2016	29243	0	CARLSON, GERRI
4	450068		\$9,760.00	Dec 6, 2016	21968	0	CEL PUBLIC RELATIONS, INC.
4	450069		\$502.50	Dec 6, 2016	25919	0	CORDOVA, LETICIA
4	450070		\$3,900.00	Dec 6, 2016	22059	0	DAKOTA OUTDOORS LLC
4	450071		\$3,325.00	Dec 6, 2016	27732	0	DIALOG ONE LLC
4	450072		\$69.30	Dec 6, 2016	09272	2	ECM PUBLISHERS, INC.
4	450073		\$1,370.19	Dec 6, 2016	28651	0	FOOD GROUP
4	450074		\$8,059.00	Dec 6, 2016	28603	1	HUMANeX VENTURES LLC
4	450075		\$395.00	Dec 6, 2016	20540	0	INTELLIGERE, INC
4	450076		\$250.00	Dec 6, 2016	25881	0	KANDAKAI, PATRICIA
4	450077		\$100.00	Dec 6, 2016	26315	1	METRO COMMUNITY ED. DIRECTORS ASSN.
4	450078		\$1,410.00	Dec 6, 2016	24523	0	MIDWEST LANGUAGE BANC, INC.
4	450079		\$13,625.14	Dec 6, 2016	07448	0	MINNESOTA VALLEY ELECTRIC COOPERATIVE
4	450080		\$60.00	Dec 6, 2016	24243	0	MUNOZ, MARIBEL
4	450081		\$300.00	Dec 6, 2016	29333	0	PEDIATECH NURSING, LLC
4	450082		\$812.50	Dec 6, 2016	27356	0	PFEFFERLE KANE LLP
4	450083		\$1,356.00	Dec 6, 2016	24681	0	PROFESSIONAL WIRELESS COMMUNICATIONS
4	450084		\$369.60	Dec 6, 2016	28168	0	ROARK, RICHARD JEFFREY
4	450085		\$8,865.00	Dec 6, 2016	26796	0	SAFEWAY DRIVING SCHOOL
4	450086		\$5,278.39	Dec 6, 2016	09588	0	SAVAGE, CITY OF
4	450087		\$917.00	Dec 6,	03413	0	SOUTH METRO SPORTS

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
4	450088		\$28,174.99	Dec 6, 2016	04417	1	US FOODS INC
4	450089	Unissued	\$0.00	Dec 6, 2016	04417	1	US FOODS INC
4	450090	Unissued	\$0.00	Dec 6, 2016	04417	1	US FOODS INC
4	450091		\$45.55	Dec 6, 2016	28965	0	UTILITY ENERGY SYSTEMS
4	450092		\$6,132.60	Dec 6, 2016	00535	1	VERIZON WIRELESS
4	450093		\$105.00	Dec 6, 2016	25837	0	WILLIAMS, REBECCA
4	450094		\$16.89	Dec 6, 2016	02776	0	XCEL ENERGY
4	450095		\$480.00	Dec 9, 2016	28551	0	ADVANCED IMAGING SOLUTIONS
4	450096		\$81.00	Dec 9, 2016	22218	0	ANDERSON, JESSE
4	450097		\$872.00	Dec 9, 2016	22108	0	AYAQUICA, SHERI
4	450098		\$11.25	Dec 9, 2016	00016	1690	BALLARD, EILEEN
4	450099		\$87.22	Dec 9, 2016	24400	0	BIRCHBARK BOOKS
4	450100		\$5,650.00	Dec 9, 2016	25263	0	BORMANN CONSTRUCTION, INC.
4	450101		\$2,277.80	Dec 9, 2016	05944	0	BURNSVILLE SWIM CLUB, INC.
4	450102		\$19,135.20	Dec 9, 2016	00673	0	BURNSVILLE, CITY OF
4	450103		\$11,021.28	Dec 9, 2016	04226	0	BURNSVILLE, CITY OF
4	450104	Unissued	\$0.00	Dec 9, 2016	04226	0	BURNSVILLE, CITY OF
4	450105		\$50.00	Dec 9, 2016	25292	0	CLEAR, DAVID
4	450106		\$40.80	Dec 9, 2016	00552	1	CONNEY SAFETY PRODUCTS
4	450107		\$375.00	Dec 9, 2016	25919	0	CORDOVA, LETICIA
4	450108		\$150.30	Dec 9, 2016	09654	0	COSTUME RENTALS
4	450109		\$420.00	Dec 9, 2016	20524	0	DEWALD, RINA C.
4	450110		\$12,919.00	Dec 9, 2016	00641	0	DICK'S/LAKEVILLE SANITATION, INC.
4	450111		\$210.00	Dec 9, 2016	23971	0	DOHERTY, SANDY
4	450112		\$495,068.55	Dec 9, 2016	28300	1	DURHAM SCHOOL SERVICES

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450113		\$3,360.18	Dec 9, 2016	01002	0	EAGAN, CITY OF
4	450114		\$3,090.15	Dec 9, 2016	02333	1	EARTHGRAINS BAKING CO. INC.
4	450115		\$1,266.15	Dec 9, 2016	25053	0	EF EDUCATIONAL TOURS
4	450116		\$81.00	Dec 9, 2016	00990	0	ERIKSON, SCOTT
4	450117		\$1,455.47	Dec 9, 2016	28651	0	FOOD GROUP
4	450118		\$81.00	Dec 9, 2016	20644	0	FREY, DAVE
4	450119		\$26,464.75	Dec 9, 2016	20347	1	HOUSE OF PRINT
4	450120		\$850.00	Dec 9, 2016	28603	1	HUMANeX VENTURES LLC
4	450121		\$125.00	Dec 9, 2016	01820	1	IND SCHOOL DIST 318
4	450122		\$256.00	Dec 9, 2016	24067	0	JOHNSON, DENNIS
4	450123		\$81.00	Dec 9, 2016	28329	0	JOHNSTON, STEVE
4	450124		\$749.00	Dec 9, 2016	28572	0	JOJO'S RISE AND WINE
4	450125		\$82.00	Dec 9, 2016	26418	0	JUNCKER, MATT
4	450126		\$40,824.78	Dec 9, 2016	27633	0	KELLY SERVICES, INC.
4	450127		\$448.41	Dec 9, 2016	26743	0	KIDCREATE STUDIO
4	450128		\$100.00	Dec 9, 2016	00001	1719	KINNUNEN, KARI
4	450129		\$5,172.00	Dec 9, 2016	28098	0	KIRB APPAREL LLC
4	450130		\$497.00	Dec 9, 2016	08316	1	MAYER-JOHNSON
4	450131		\$1,939.50	Dec 9, 2016	24921	0	MECA SPORTSWEAR
4	450132		\$132.00	Dec 9, 2016	24506	0	MENDOZA, AZAEL
4	450133		\$983.00	Dec 9, 2016	07752	0	MILLER ELECTRIC, INC.
4	450134		\$2,232.63	Dec 9, 2016	09509	0	MINITEX
4	450135		\$35.00	Dec 9, 2016	02599	3	MN ASSOC OF EDUC OFFICE PROFESSIONALS (MAEOP)
4	450136		\$150.00	Dec 9, 2016	27735	0	MN JUNIOR HIGH SCHOOL MATHEMATICS LEAGUE
4	450137		\$76.00	Dec 9, 2016	05219	0	MOORE, CHARLES
4	450138		\$76.00	Dec 9,	21533	0	MOSCA, JEFF

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
4	450139		\$2,878.75	Dec 9, 2016	22324	0	MULTILINGUAL WORD, INC.
4	450140		\$4,415.00	Dec 9, 2016	00421	0	MUSIC THEATRE INTERNATIONAL
4	450141		\$3,164.55	Dec 9, 2016	04476	0	NATIONAL TREASURE KUNG FU INC
4	450142		\$1,715.00	Dec 9, 2016	24373	0	PAST ATHLETES CONCERNED ABOUT EDUCATION
4	450143		\$60.00	Dec 9, 2016	24879	0	PEREZ, MELISSA M.
4	450144		\$76.95	Dec 9, 2016	03073	1	PRO-ED
4	450145		\$701.82	Dec 9, 2016	08521	0	RATWIK, ROSZAK & MALONEY, P.A.
4	450146		\$2,800.00	Dec 9, 2016	23869	0	SCHULTE, DAVE
4	450147		\$19,882.98	Dec 9, 2016	23848	0	SFM
4	450148		\$62.00	Dec 9, 2016	29047	0	SINKING MOON ATHLETICS LLC
4	450149		\$748.05	Dec 9, 2016	27808	0	SOUTHPORT CLEANERS
4	450150		\$229.09	Dec 9, 2016	28611	0	SOUTHWEST METRO INTERMEDIATE
4	450151		\$2,394.00	Dec 9, 2016	23594	0	SOUTHWEST WEST CENTRAL SERVICE COOPERATIVE
4	450152		\$595.00	Dec 9, 2016	28095	0	SPED FORMS, INC.
4	450153		\$5,940.00	Dec 9, 2016	25260	1	STORMWIND STUDIO
4	450154		\$59.00	Dec 9, 2016	29339	0	TROPHIES PLUS, INC.
4	450155		\$540.00	Dec 9, 2016	03664	0	TWINS BALLPARK LLC
4	450156		\$390.00	Dec 9, 2016	28417	0	UNIVERSAL ATHLETIC SERVICE INC.
4	450157		\$130.00	Dec 9, 2016	28492	0	VETERAN SHREDDING
4	450158		\$210.00	Dec 9, 2016	28443	0	WALCH, GARY
4	450159		\$228.80	Dec 9, 2016	04419	0	WESTERN PSYCHOLOGICAL SERVICES
4	450160		\$33,915.50	Dec 13, 2016	05296	0	360 COMMUNITIES
4	450161		\$400.80	Dec 13, 2016	00049	0	ADA BADMINTON & TENNIS
4	450162		\$39.00	Dec 13, 2016	00098	1	ASCD
4	450163		\$11,880.00	Dec 13, 2016	00281	0	ASSOCIATION OF METROPOLITAN SCHOOL DIST

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450164		\$626.00	Dec 13, 2016	25787	0	CHANTARA, PHET
4	450165		\$60.00	Dec 13, 2016	28401	0	CHOY, KEREN
4	450166		\$3,700.00	Dec 13, 2016	06392	0	COMPAS, INC.
4	450167		\$142.94	Dec 13, 2016	03866	0	CONTINENTAL CLAY COMPANY
4	450168		\$440.00	Dec 13, 2016	00666	1	COUNCIL FOR EXCEPTIONAL CHILDREN
4	450169		\$77.00	Dec 13, 2016	00645	0	CUB FOODS
4	450170		\$6,258.46	Dec 13, 2016	29385	0	DIGITAL INSURANCE, INC.
4	450171		\$6,141.67	Dec 13, 2016	04416	0	FAIRVIEW
4	450172		\$250.00	Dec 13, 2016	09752	4	HAMLIN UNIVERSITY THEATRE
4	450173		\$10.00	Dec 13, 2016	00000	7306	HEROLD, PAULETTE
4	450174		\$10.00	Dec 13, 2016	00000	3428	KENNEDY, FRANCES
4	450175		\$19.00	Dec 13, 2016	00000	1576	MARTEL, VALERIE
4	450176		\$42.00	Dec 13, 2016	00000	7307	ODELL, FRANCES
4	450177		\$180.00	Dec 13, 2016	24879	0	PEREZ, MELISSA M.
4	450178		\$4,400.87	Dec 13, 2016	09588	4	SAVAGE, CITY OF
4	450179		\$1,102.90	Dec 13, 2016	04683	0	SCOTT COUNTY TREASURER
4	450180		\$60,181.00	Dec 13, 2016	23848	0	SFM
4	450181		\$541.04	Dec 13, 2016	E7415	0	UMHOFER, THOMAS C
4	450182		\$2,898.90	Dec 13, 2016	28417	0	UNIVERSAL ATHLETIC SERVICE INC.
4	450183		\$60.00	Dec 13, 2016	25560	0	WARSAME, KADRA
4	450184		\$15,797.74	Dec 13, 2016	02776	0	XCEL ENERGY
4	450185		\$4.99	Dec 16, 2016	05588	0	ACE HARDWARE & PAINT
4	450186		\$676.00	Dec 16, 2016	24370	0	ACTION OVERHEAD GARAGE DOOR
4	450187		\$8,054.99	Dec 16, 2016	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450188	Unissued	\$0.00	Dec 16, 2016	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450189	Unissued	\$0.00	Dec 16,	28147	1	AGROPUR INC. DIVISION NATREL USA

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
4	450190	Unissued	\$0.00	Dec 16, 2016	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450191	Unissued	\$0.00	Dec 16, 2016	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450192	Unissued	\$0.00	Dec 16, 2016	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450193		\$3,824.47	Dec 16, 2016	03503	0	AMERICAN TIME & SIGNAL
4	450194		\$383.65	Dec 16, 2016	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES
4	450195	Unissued	\$0.00	Dec 16, 2016	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES
4	450196		\$11,788.00	Dec 16, 2016	00249	1	APPLE COMPUTER INC.
4	450197		\$754.00	Dec 16, 2016	25449	2	AUTOMATED LOGIC CONSTRUCTION SERVICES
4	450198		\$6,855.03	Dec 16, 2016	00477	0	BIX PRODUCE COMPANY
4	450199	Unissued	\$0.00	Dec 16, 2016	00477	0	BIX PRODUCE COMPANY
4	450200	Unissued	\$0.00	Dec 16, 2016	00477	0	BIX PRODUCE COMPANY
4	450201	Unissued	\$0.00	Dec 16, 2016	00477	0	BIX PRODUCE COMPANY
4	450202		\$3,153.11	Dec 16, 2016	26720	0	BLUE BELL ENTERPRISES, INC.
4	450203		\$3,837.64	Dec 16, 2016	20289	1	CDW GOVERNMENT, INC.
4	450204		\$700.00	Dec 16, 2016	24466	1	CENTER FOR THE COLLABORATIVE CLASSROOM
4	450205		\$34.50	Dec 16, 2016	20291	1	COUNCIL OF ADMINISTRATORS OF SPECIAL EDUCATN.
4	450206		\$35.64	Dec 16, 2016	00647	0	CROWN RENTAL, INC.
4	450207		\$13,342.23	Dec 16, 2016	29228	1	CUMMINS NPOWER LLC
4	450208		\$6.59	Dec 16, 2016	27092	0	CUSTOM EDUCATION SOLUTIONS
4	450209		\$10,615.25	Dec 16, 2016	04186	1	DALCO
4	450210	Unissued	\$0.00	Dec 16, 2016	04186	1	DALCO
4	450211		\$4,355.43	Dec 16, 2016	00279	0	DIVERSIFIED SNACK DISTRIBUTION
4	450212	Unissued	\$0.00	Dec 16, 2016	00279	0	DIVERSIFIED SNACK DISTRIBUTION
4	450213		\$875.00	Dec 16, 2016	24933	0	DURAND MANUFACTURING, INC.
4	450214		\$393.44	Dec 16, 2016	01064	2	EARL F. ANDERSEN

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450215		\$620.38	Dec 16, 2016	01078	0	ELECTRO WATCHMAN, INC.
4	450216		\$5,959.50	Dec 16, 2016	26109	0	FIELD ENVIRONMENTAL CONSULTING, INC.
4	450217		\$694.11	Dec 16, 2016	01541	1	GENERAL PARTS, LLC
4	450218		\$2,264.50	Dec 16, 2016	29287	0	GIERTSEN COMPANY OF MN INC
4	450219		\$1,646.00	Dec 16, 2016	02086	0	GLEWWE DOORS, INC.
4	450220		\$643.92	Dec 16, 2016	04387	1	GRAINGER
4	450221		\$3,352.00	Dec 16, 2016	27750	0	GRAPHIC SPECIALTIES, INC.
4	450222		\$681.40	Dec 16, 2016	01478	1	GRAYBAR ELECTRIC COMPANY, INC.
4	450223		\$841.88	Dec 16, 2016	28176	1	GUMDROP CASES
4	450224		\$665.60	Dec 16, 2016	09318	1	HILLYARD INC - MINNEAPOLIS
4	450225		\$3,000.00	Dec 16, 2016	26668	1	HM RECEIVABLES CO LLC
4	450226		\$30,351.06	Dec 16, 2016	25854	1	HOCKENBERGS
4	450227		\$3,942.96	Dec 16, 2016	04818	0	HORIZON COMMERCIAL POOL SUPPLY
4	450228		\$1,202.58	Dec 16, 2016	05816	0	JOHN A. DAL SIN & SON, INC.
4	450229		\$120.00	Dec 16, 2016	28929	0	JOHN'S SEWER AND DRAIN CLEANING, INC.
4	450230		\$15,300.00	Dec 16, 2016	28688	0	K12 TRANSPORTATION MANAGEMENT SERVICES, INC.
4	450231		\$533.25	Dec 16, 2016	08955	0	KELLEHER, HELMRICH AND ASSOCIATES
4	450232		\$1,117.15	Dec 16, 2016	24803	0	L&M BOILER SYSTEMS, INC.
4	450233		\$150.00	Dec 16, 2016	06419	1	LENSCRAFTERS, INC.
4	450234		\$315.00	Dec 16, 2016	05077	0	LOCKSAFE INC.
4	450235		\$23,268.44	Dec 16, 2016	02196	0	MACKIN EDUCATIONAL RESOURCES
4	450236	Unissued	\$0.00	Dec 16, 2016	02196	0	MACKIN EDUCATIONAL RESOURCES
4	450237		\$209.10	Dec 16, 2016	24496	0	MARKET DISTRIBUTION, INC.
4	450238		\$296.50	Dec 16, 2016	27932	1	MATHESON TRI-GAS, INC.
4	450239		\$1,644.00	Dec 16, 2016	27063	0	MIDWEST BLINDS
4	450240		\$859.95	Dec 16,	07752	0	MILLER ELECTRIC, INC.

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
4	450241		\$2,008.80	Dec 16, 2016	08999	1	MINNESOTA ELEVATOR INC
4	450242		\$175.95	Dec 16, 2016	27548	0	MINNESOTA MEMORY, INC.
4	450243		\$400.00	Dec 16, 2016	25372	4	NCS PEARSON INC
4	450244		\$4,249.98	Dec 16, 2016	20320	0	NORTHERN AIR CORPORATION (NAC)
4	450245		\$593.64	Dec 16, 2016	02489	1	OFFICE DEPOT COMPANY
4	450246		\$174.79	Dec 16, 2016	06011	1	OTC BRANDS, INC
4	450247		\$249.00	Dec 16, 2016	03695	0	OVERHEAD DOOR COMPANY OF THE NORTHLAND
4	450248		\$906.40	Dec 16, 2016	04333	1	PATTERSON MEDICAL SUPPLY INC
4	450249		\$1,743.75	Dec 16, 2016	28310	1	POWER SECURE
4	450250		\$6,262.78	Dec 16, 2016	28785	1	PRODOCON, INC
4	450251		\$70.26	Dec 16, 2016	24681	0	PROFESSIONAL WIRELESS COMMUNICATIONS
4	450252		\$375.00	Dec 16, 2016	05511	0	RED WING SHOE STORE
4	450253		\$20.00	Dec 16, 2016	28528	0	ROCK HARD LANDSCAPE SUPPLY
4	450254		\$112.70	Dec 16, 2016	25097	1	SCHOOL SPECIALTY INC
4	450255		\$341.00	Dec 16, 2016	02217	1	SIEMENS INDUSTRY, INC.
4	450256		\$500.00	Dec 16, 2016	03587	1	SIMPLEX GRINNELL
4	450257		\$3,436.55	Dec 16, 2016	23998	2	SUMMIT COMMERCIAL FACILITIES GROUP
4	450258		\$1,875.00	Dec 16, 2016	28997	0	TEXTHELP INC
4	450259		\$242.35	Dec 16, 2016	01377	0	THERAPY SHOPPE
4	450260		\$30,111.12	Dec 16, 2016	00826	1	TIERNEY BROTHERS, INC.
4	450261		\$3.56	Dec 16, 2016	03794	0	TOLL GAS & WELDING SUPPLY
4	450262		\$920.57	Dec 16, 2016	22123	1	TOTAL FILTRATION SERVICES, INC.
4	450263		\$5,634.42	Dec 16, 2016	03802	0	TRIO SUPPLY
4	450264	Unissued	\$0.00	Dec 16, 2016	03802	0	TRIO SUPPLY
4	450265		\$650.28	Dec 16, 2016	01197	1	US FOODS CULINARY EQUIPMENT & SUPPLIES LLC

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450266		\$264.87	Dec 16, 2016	04243	1	VIKING ELECTRIC SUPPLY, INC.
4	450267		\$2,775.00	Dec 16, 2016	04306	0	W.E. NEAL SLATE CO.
4	450268		\$4,389.70	Dec 17, 2016	28551	0	ADVANCED IMAGING SOLUTIONS
4	450269		\$10,064.85	Dec 17, 2016	28551	1	ADVANCED IMAGING SOLUTIONS
4	450270		\$179.00	Dec 17, 2016	27125	0	ALLEN, DARIEL J.
4	450271		\$1,158.94	Dec 17, 2016	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES
4	450272		\$675.00	Dec 17, 2016	24541	0	ANDERSON INSURANCE & INVESTMENT AGENCY, INC
4	450273		\$1,000.00	Dec 17, 2016	26697	0	APPLE VALLEY GRAPHIX
4	450274		\$500.00	Dec 17, 2016	00778	0	ARMSTRONG, MAUREEN
4	450275		\$649.77	Dec 17, 2016	00550	0	BHS BAND BOOSTERS
4	450276		\$450.00	Dec 17, 2016	25473	0	BUESGENS, KELLY
4	450277		\$189.00	Dec 17, 2016	24540	0	BURK, JAMIE
4	450278		\$216.00	Dec 17, 2016	24487	0	CADE, STEPHANIE
4	450279		\$3,650.00	Dec 17, 2016	29000	0	CAPTURE VIDEO, LLC
4	450280		\$487.00	Dec 17, 2016	24393	0	CASTELLANO, FAYE
4	450281		\$266.02	Dec 17, 2016	02781	5	CENTURYLINK
4	450282		\$14,571.00	Dec 17, 2016	27322	0	CLIFTONLARSONALLEN, LLP
4	450283		\$877.22	Dec 17, 2016	27279	1	COLE PAPERS INC.
4	450284		\$2,937.60	Dec 17, 2016	25640	0	CONLON, JOSEPH L.
4	450285		\$64,630.10	Dec 17, 2016	00809	0	DAKOTA ELECTRIC ASSOCIATION
4	450286		\$126.75	Dec 17, 2016	00001	1542	DUEHN, PAUL
4	450287		\$6.00	Dec 17, 2016	00001	1721	DUGGER, PATRICIA
4	450288		\$189.00	Dec 17, 2016	01049	1	EAGAN, CITY OF
4	450289		\$247.50	Dec 17, 2016	09272	2	ECM PUBLISHERS, INC.
4	450290		\$152.00	Dec 17, 2016	28531	0	EDUCATION MINNESOTA
4	450291		\$1,130.80	Dec 17,	26262	0	EDUCATORS BENEFIT CONSULTANTS, LLC

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
4	450292		\$62.24	Dec 17, 2016	07793	0	EDWARD NEILL PTO
4	450293		\$3,000.00	Dec 17, 2016	27889	0	FIRST
4	450294		\$2,297.77	Dec 17, 2016	28651	0	FOOD GROUP
4	450295		\$1,118.63	Dec 17, 2016	01458	1	GOPHER
4	450296		\$122.00	Dec 17, 2016	27604	0	GREAT LAKES HIGHER EDUCATION CORPORATION
4	450297		\$823.97	Dec 17, 2016	00575	0	GROTH MUSIC COMPANY
4	450298		\$4,725.38	Dec 17, 2016	07139	0	HASTINGS BUS COMPANY
4	450299		\$82.00	Dec 17, 2016	25305	0	HORDYK PORTNER, SARA
4	450300		\$1,250.00	Dec 17, 2016	24432	0	I GOT SKILLS
4	450301		\$1,692.26	Dec 17, 2016	02483	0	INTEGRA TELECOM
4	450302		\$2,460.00	Dec 17, 2016	26911	0	INTERNATIONAL GYMNASTICS OF MN, LLC
4	450303		\$82.00	Dec 17, 2016	25330	0	JENKINS, LAUREN
4	450304		\$36.40	Dec 17, 2016	00001	1720	JOHNSON, BEVERLEY
4	450305		\$41.50	Dec 17, 2016	25365	0	JOHNSON, KATE
4	450306		\$88,323.79	Dec 17, 2016	27633	0	KELLY SERVICES, INC.
4	450307		\$189.00	Dec 17, 2016	28421	0	KENDALL, BRUCE
4	450308		\$41.50	Dec 17, 2016	25377	0	KOHRMAN, JEANNE
4	450309		\$60.00	Dec 17, 2016	00016	2666	LE, YEN
4	450310		\$82.00	Dec 17, 2016	26929	0	LINDEMANN, LISA
4	450311		\$304.50	Dec 17, 2016	26890	0	LOVLIE, CHRISTINE
4	450312		\$325.80	Dec 17, 2016	22096	0	M W SAVAGE PTO
4	450313		\$22,368.50	Dec 17, 2016	06559	0	MATRIX COMMUNICATIONS, INC.
4	450314		\$2,337.62	Dec 17, 2016	25512	0	MAYER ARTS, INC.
4	450315		\$25.98	Dec 17, 2016	00016	3237	MCGOWEN, MATT
4	450316		\$47.99	Dec 17, 2016	00016	3238	MUEHE, VINCE

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450317		\$261.76	Dec 17, 2016	22087	1	NOBELUS, LLC
4	450318		\$82.00	Dec 17, 2016	25523	0	OBER, ALYSSA
4	450319		\$82.00	Dec 17, 2016	24845	0	OHLUND, KATIE
4	450320		\$134.00	Dec 17, 2016	29171	0	PERFORMANT RECOVERY INC
4	450321		\$26.36	Dec 17, 2016	00000	1994	RAGATZ, CHRISTA
4	450322		\$135.75	Dec 17, 2016	24465	2	SHRED-IT USA
4	450323		\$107.00	Dec 17, 2016	25565	0	SMRSTICK, JAYME
4	450324		\$478.50	Dec 17, 2016	25227	0	SOLBERG, STACY
4	450325		\$4,650.00	Dec 17, 2016	27742	0	STRATEGIC SOURCE INC
4	450326		\$98.00	Dec 17, 2016	24311	0	SUNDHEIMER, DONNA
4	450327		\$82.00	Dec 17, 2016	25634	0	SWANSON, KELLY
4	450328		\$6,022.50	Dec 17, 2016	27435	1	TEACHING STRATEGIES LLC
4	450329		\$2,761.50	Dec 17, 2016	26627	0	THE PLAYS THE THING PRODUCTIONS
4	450330		\$186.00	Dec 17, 2016	02813	7	US DEPARTMENT OF EDUCATION
4	450331		\$150.00	Dec 17, 2016	23463	18	US DEPT OF TREASURY
4	450332		\$44,391.84	Dec 17, 2016	04417	1	US FOODS INC
4	450333	Unissued	\$0.00	Dec 17, 2016	04417	1	US FOODS INC
4	450334	Unissued	\$0.00	Dec 17, 2016	04417	1	US FOODS INC
4	450335	Unissued	\$0.00	Dec 17, 2016	04417	1	US FOODS INC
4	450336	Unissued	\$0.00	Dec 17, 2016	04417	1	US FOODS INC
4	450337		\$205.00	Dec 17, 2016	25695	0	UW QUIZ BOWL
4	450338		\$105.00	Dec 17, 2016	25560	0	WARSAME, KADRA
4	450339		\$5,521.51	Dec 22, 2016	25697	0	120 MATTHYS LLC
4	450340		\$6,202.95	Dec 22, 2016	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450341	Unissued	\$0.00	Dec 22, 2016	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450342	Unissued	\$0.00	Dec 22,	28147	1	AGROPUR INC. DIVISION NATREL USA

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
4	450343	Unissued	\$0.00	Dec 22, 2016	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450344		\$1,470.00	Dec 22, 2016	05151	1	ALLDATA
4	450345		\$355.09	Dec 22, 2016	03503	0	AMERICAN TIME & SIGNAL
4	450346		\$94.75	Dec 22, 2016	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES
4	450347		\$700.00	Dec 22, 2016	27800	0	ANTHOLOGIE, LLC
4	450348		\$1,223.11	Dec 22, 2016	00428	0	ARAMARK
4	450349		\$124.00	Dec 22, 2016	28689	0	ARRIGONI, BRIAN
4	450350		\$20,551.00	Dec 22, 2016	27223	1	AVID CENTER
4	450351		\$114.00	Dec 22, 2016	03931	0	BERRY COFFEE COMPANY
4	450352		\$409.83	Dec 22, 2016	03544	2	BEST BUY BUSINESS ADVANTAGE ACCOUNT
4	450353		\$3,773.73	Dec 22, 2016	00477	0	BIX PRODUCE COMPANY
4	450354	Unissued	\$0.00	Dec 22, 2016	00477	0	BIX PRODUCE COMPANY
4	450355	Unissued	\$0.00	Dec 22, 2016	00477	0	BIX PRODUCE COMPANY
4	450356	Unissued	\$0.00	Dec 22, 2016	00477	0	BIX PRODUCE COMPANY
4	450357		\$61.50	Dec 22, 2016	28404	0	BOOTH LAW GROUP PLLC
4	450358		\$143.00	Dec 22, 2016	28635	0	BORMAN, GERALD
4	450359		\$829.00	Dec 22, 2016	27359	1	BOULDER NORDIC SPORT MIDWEST
4	450360		\$27,636.30	Dec 22, 2016	00673	0	BURNSVILLE, CITY OF
4	450361		\$76.00	Dec 22, 2016	28316	0	CARDONA, IVAN
4	450362		\$431.23	Dec 22, 2016	20289	1	CDW GOVERNMENT, INC.
4	450363		\$2,400.00	Dec 22, 2016	21968	0	CEL PUBLIC RELATIONS, INC.
4	450364		\$7,383.46	Dec 22, 2016	02519	0	CENTERPOINT ENERGY
4	450365		\$1,345.02	Dec 22, 2016	02519	3	CENTERPOINT ENERGY SERVICES, INC.
4	450366		\$60.00	Dec 22, 2016	28260	0	CHOY, SERGIO R.
4	450367		\$82.00	Dec 22, 2016	27559	0	CLANCY, RYAN

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450368		\$1,657.50	Dec 22, 2016	25919	0	CORDOVA, LETICIA
4	450369		\$306.63	Dec 22, 2016	28540	0	CORE BEVERAGE
4	450370		\$150.00	Dec 22, 2016	00502	0	CORNERSTONE COPY CENTER
4	450371		\$750.00	Dec 22, 2016	24984	0	CORY, BRENT
4	450372		\$68.00	Dec 22, 2016	23540	0	CRUNSTEDT, BOB
4	450373		\$122.87	Dec 22, 2016	00645	0	CUB FOODS
4	450374	Unissued	\$0.00	Dec 22, 2016	00645	0	CUB FOODS
4	450375		\$84.00	Dec 22, 2016	22013	0	CUSTOM WATER WORKS
4	450376		\$6,023.69	Dec 22, 2016	04186	1	DALCO
4	450377	Unissued	\$0.00	Dec 22, 2016	04186	1	DALCO
4	450378		\$82.00	Dec 22, 2016	08601	0	DANIELS JR, RUDY
4	450379		\$50.00	Dec 22, 2016	20524	0	DEWALD, RINA C.
4	450380		\$143.00	Dec 22, 2016	03437	0	DINEEN, DAN
4	450381		\$49.50	Dec 22, 2016	26770	0	DINGMANN, KURT
4	450382		\$2,750.08	Dec 22, 2016	00279	0	DIVERSIFIED SNACK DISTRIBUTION
4	450383		\$80.00	Dec 22, 2016	24933	0	DURAND MANUFACTURING, INC.
4	450384		\$597,124.41	Dec 22, 2016	28300	1	DURHAM SCHOOL SERVICES
4	450385		\$1,024.56	Dec 22, 2016	07092	0	EAGAN SHIRT WERKS
4	450386		\$200.00	Dec 22, 2016	27895	0	EBELING, LINDA
4	450387		\$108.90	Dec 22, 2016	09272	2	ECM PUBLISHERS, INC.
4	450388		\$404.40	Dec 22, 2016	28982	0	EKON-O-PAC, LLC
4	450389		\$81.00	Dec 22, 2016	03283	0	ELAM, MICHAEL
4	450390		\$1,150.00	Dec 22, 2016	02995	0	FAST SIGNS
4	450391		\$4,080.00	Dec 22, 2016	E5682	0	FECKE, KAY L
4	450392		\$145.83	Dec 22, 2016	28202	0	FOUNDATION 191
4	450393		\$198.00	Dec 22,	04248	0	GEYEN, JULIE

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
4	450394		\$101.61	Dec 22, 2016	01458	1	GOPHER
4	450395		\$1,243.52	Dec 22, 2016	04387	1	GRAINGER
4	450396		\$190.75	Dec 22, 2016	00575	0	GROTH MUSIC COMPANY
4	450397		\$76.00	Dec 22, 2016	28001	0	GUIDARELLI, JOE
4	450398		\$143.00	Dec 22, 2016	29009	0	HALL, STEVEN
4	450399		\$63,085.21	Dec 22, 2016	27811	0	HEADWAY EMOTIONAL HEALTH SERVICES
4	450400		\$49.50	Dec 22, 2016	22035	0	HEIFORT, MICHAEL
4	450401		\$81.00	Dec 22, 2016	23542	0	HENDRICKSON, JEREMY
4	450402		\$773.23	Dec 22, 2016	09046	0	HI TECH REFRIGERATION
4	450403		\$1,290.57	Dec 22, 2016	08148	0	HL CORPORATION
4	450404		\$52.16	Dec 22, 2016	00016	3222	HOLLOWAY, MARIAH
4	450405		\$2,582.00	Dec 22, 2016	27693	0	IDEAL SERVICES, INC.
4	450406		\$116.20	Dec 22, 2016	02483	0	INTEGRA TELECOM
4	450407		\$1,050.00	Dec 22, 2016	20540	0	INTELLIGERE, INC
4	450408		\$18,000.00	Dec 22, 2016	01029	0	INVER HILLS COMMUNITY COLLEGE
4	450409		\$82.00	Dec 22, 2016	07850	0	JENSEN, RANDY
4	450410		\$116.00	Dec 22, 2016	24067	0	JOHNSON, DENNIS
4	450411		\$8.79	Dec 22, 2016	00016	2844	JOHNSON, KIRSTEN
4	450412		\$28.17	Dec 22, 2016	07486	1	JOHNSTONE SUPPLY
4	450413		\$140.00	Dec 22, 2016	20523	0	JONES, SCOTT
4	450414		\$725.40	Dec 22, 2016	25856	0	JUMPSTART FOR YOUNG CHILDREN, INC.
4	450415		\$86.00	Dec 22, 2016	09376	0	KARNAS, JIM
4	450416		\$49,949.44	Dec 22, 2016	27633	0	KELLY SERVICES, INC.
4	450417		\$437.00	Dec 22, 2016	08356	1	KENNEDY & GRAVEN, CHARTERED
4	450418		\$62.00	Dec 22, 2016	26596	0	KNOLL, MICHAEL

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450419		\$134.00	Dec 22, 2016	07802	0	KNOWER, TIM
4	450420		\$87.00	Dec 22, 2016	03225	0	KORTE, STEVE
4	450421		\$34.62	Dec 22, 2016	02102	0	KRAUS-ANDERSON INS. AGENCY, INC.
4	450422		\$416.88	Dec 22, 2016	02203	0	LAKESHORE LEARNING MATERIALS
4	450423		\$110.00	Dec 22, 2016	02673	4	LAKEVILLE SOUTH HIGH SCHOOL
4	450424		\$683.67	Dec 22, 2016	01959	0	LERNER PUBLISHING GROUP
4	450425		\$116.00	Dec 22, 2016	26151	0	LIGHTSPEED TECHNOLOGIES, INC.
4	450426		\$36.02	Dec 22, 2016	00016	2376	LYON, BRENDA
4	450427		\$63.72	Dec 22, 2016	00016	3235	MARTIN, TAYLOR
4	450428		\$2,209.50	Dec 22, 2016	24921	0	MECA SPORTSWEAR
4	450429		\$237.74	Dec 22, 2016	23914	0	MIDWEST VENDING
4	450430		\$2,335.08	Dec 22, 2016	03029	1	MINNESOTA ENERGY RESOURCES CORPORATION
4	450431		\$90.00	Dec 22, 2016	25316	0	MN-NAME
4	450432		\$150.00	Dec 22, 2016	03730	0	NELSON, DON
4	450433		\$81.00	Dec 22, 2016	21434	0	NOLANDER, STEVE
4	450434		\$145,350.00	Dec 22, 2016	02136	1	NORMANDALE COMMUNITY COLLEGE
4	450435		\$76.00	Dec 22, 2016	28678	0	PANNING, NATHAN
4	450436		\$70.00	Dec 22, 2016	04333	1	PATTERSON MEDICAL SUPPLY INC
4	450437		\$1,455.00	Dec 22, 2016	29333	0	PEDIATECH NURSING, LLC
4	450438		\$975.00	Dec 22, 2016	24879	0	PEREZ, MELISSA M.
4	450439	Unissued	\$0.00	Dec 22, 2016	24879	0	PEREZ, MELISSA M.
4	450440		\$282.00	Dec 22, 2016	06693	0	POWELL, MALINDA
4	450441		\$124.00	Dec 22, 2016	29044	0	RAY, CHELSEA
4	450442		\$2,248.57	Dec 22, 2016	20099	2	RELIASTAR LIFE INSURANCE COMPANY
4	450443		\$2,786.00	Dec 22, 2016	20099	3	RELIASTAR LIFE INSURANCE COMPANY
4	450444		\$680.00	Dec 22,	25729	0	RENT N' SAVE PORTABLE SERVICES

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
4	450445		\$62.00	Dec 22, 2016	25875	0	RICHTER, BENJAMIN
4	450446		\$369.60	Dec 22, 2016	28168	0	ROARK, RICHARD JEFFREY
4	450447		\$49.50	Dec 22, 2016	27804	0	ROURKE, SETH
4	450448		\$232.00	Dec 22, 2016	25562	0	SACHS, ALICE
4	450449		\$124.00	Dec 22, 2016	09154	0	SAUL, MICHAEL (MICK)
4	450450		\$76.00	Dec 22, 2016	22306	0	SCHILLER, TOM
4	450451		\$12.25	Dec 22, 2016	03532	2	SCHMITT MUSIC
4	450452		\$172.00	Dec 22, 2016	26552	3	SCHOOL NUTRITION ASSOCIATION
4	450453		\$143.00	Dec 22, 2016	27947	0	SEAL, GLENDON
4	450454		\$15.60	Dec 22, 2016	27563	0	SHRED RIGHT
4	450455		\$124.00	Dec 22, 2016	29047	0	SINKING MOON ATHLETICS LLC
4	450456		\$143.00	Dec 22, 2016	27931	0	SMITH, CLAYTON
4	450457		\$76.00	Dec 22, 2016	25858	0	SPANOVICH, BRIAN
4	450458		\$627.75	Dec 22, 2016	04565	0	STEP-N-STRETCH
4	450459		\$68.00	Dec 22, 2016	26322	0	STEPHAN, BILL
4	450460		\$76.00	Dec 22, 2016	28589	0	SULLIVAN, LAMARR
4	450461		\$325.50	Dec 22, 2016	27465	0	SUMMER, JULIE ANNA
4	450462		\$210.00	Dec 22, 2016	26780	0	SUNQUIST, JAMES
4	450463		\$38,245.06	Dec 22, 2016	24486	0	THE HARTFORD
4	450464		\$246.50	Dec 22, 2016	28502	0	THE MCDOWELL AGENCY, INC.
4	450465		\$1,078.00	Dec 22, 2016	01637	0	THREE RIVERS PARK DISTRICT
4	450466		\$285,127.61	Dec 22, 2016	08203	1	TIES
4	450467		\$9,225.65	Dec 22, 2016	03802	0	TRIO SUPPLY
4	450468	Unissued	\$0.00	Dec 22, 2016	03802	0	TRIO SUPPLY
4	450469		\$105.00	Dec 22, 2016	25958	0	UGAS, ABDISAMAD

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450470		\$131.00	Dec 22, 2016	24519	0	ULTRA GREEN PACKAGING, INC.
4	450471		\$626.91	Dec 22, 2016	28417	0	UNIVERSAL ATHLETIC SERVICE INC.
4	450472		\$2,610.00	Dec 22, 2016	08595	0	UNIVERSITY OF MINNESOTA-TUITION
4	450473		\$47,151.67	Dec 22, 2016	04417	1	US FOODS INC
4	450474	Unissued	\$0.00	Dec 22, 2016	04417	1	US FOODS INC
4	450475	Unissued	\$0.00	Dec 22, 2016	04417	1	US FOODS INC
4	450476	Unissued	\$0.00	Dec 22, 2016	04417	1	US FOODS INC
4	450477		\$49.50	Dec 22, 2016	22327	0	WOLLAN, TOM SR.
4	450478		\$62.00	Dec 22, 2016	28304	0	ZIMMERMAN, FRANK
4	450479		\$250.00	Jan 6, 2017	02623	1	ACCO BRANDS USA LLC
4	450480		\$76.00	Jan 6, 2017	28705	0	AHRENDT, ANGELA
4	450481		\$16.00	Jan 6, 2017	06215	0	AIRPORT TAXI, INC.
4	450482		\$675.00	Jan 6, 2017	24541	0	ANDERSON INSURANCE & INVESTMENT AGENCY, INC
4	450483		\$52.00	Jan 6, 2017	29210	0	APPLE VALLEY MEDICAL CLINIC, LTD
4	450484		\$57.00	Jan 6, 2017	04895	0	ASSOCIATION OF CLERICAL EMPLOYEES
4	450485		\$82.00	Jan 6, 2017	05039	0	BRANDT, KEVIN
4	450486		\$1,195.00	Jan 6, 2017	24024	0	BRIH DESIGN, LLC
4	450487		\$82.00	Jan 6, 2017	28330	0	BRISKY, LANCE
4	450488		\$1,690.00	Jan 6, 2017	09991	0	BURNSVILLE ASSOCIATION OF EDUCATIONAL ASSTS
4	450489		\$76.00	Jan 6, 2017	23663	0	CANTONE, MIKE
4	450490		\$589.48	Jan 6, 2017	02781	5	CENTURYLINK
4	450491		\$1,639.50	Jan 6, 2017	06231	0	CONSOLIDATED COMMUNICATIONS
4	450492		\$105.00	Jan 6, 2017	25919	0	CORDOVA, LETICIA
4	450493		\$29.28	Jan 6, 2017	00502	0	CORNERSTONE COPY CENTER
4	450494		\$265.00	Jan 6, 2017	00666	1	COUNCIL FOR EXCEPTIONAL CHILDREN
4	450495		\$82.00	Jan 6,	28006	0	CROWLEY, SHON

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2017			
4	450496		\$243.86	Jan 6, 2017	01016	2	DAKOTA COUNTY PROPERTY TAXATION & RECORDS
4	450497		\$375.00	Jan 6, 2017	03958	0	DAKOTA COUNTY REGIONAL CHAMBER OF COMMERCE
4	450498		\$19,575.00	Jan 6, 2017	22059	0	DAKOTA OUTDOORS LLC
4	450499		\$225.00	Jan 6, 2017	27732	0	DIALOG ONE LLC
4	450500		\$30.00	Jan 6, 2017	28051	0	DO GOOD DIAPERS LLC
4	450501		\$74.25	Jan 6, 2017	09272	2	ECM PUBLISHERS, INC.
4	450502		\$152.00	Jan 6, 2017	28531	0	EDUCATION MINNESOTA
4	450503		\$145.83	Jan 6, 2017	28202	0	FOUNDATION 191
4	450504		\$50.00	Jan 6, 2017	03622	2	GALE/CENGAGE LEARNING
4	450505		\$105.00	Jan 6, 2017	26554	0	GANADO, CESAR
4	450506		\$122.00	Jan 6, 2017	27604	0	GREAT LAKES HIGHER EDUCATION CORPORATION
4	450507		\$76.00	Jan 6, 2017	24168	0	GRIFFITHS, DAN
4	450508		\$250.05	Jan 6, 2017	00575	0	GROTH MUSIC COMPANY
4	450509		\$76.00	Jan 6, 2017	21505	0	HEALY, CHUCK
4	450510		\$450.00	Jan 6, 2017	22902	0	HENRY, LAWRENCE
4	450511		\$11.45	Jan 6, 2017	00016	3222	HOLLOWAY, MARIAH
4	450512		\$20.30	Jan 6, 2017	00001	1722	HOMSTAD, ERIC
4	450513		\$5,100.00	Jan 6, 2017	28603	1	HUMANeX VENTURES LLC
4	450514		\$175.00	Jan 6, 2017	20540	0	INTELLIGERE, INC
4	450515		\$198.00	Jan 6, 2017	24067	0	JOHNSON, DENNIS
4	450516		\$76.00	Jan 6, 2017	27976	0	KABES, APRIL
4	450517		\$57,002.99	Jan 6, 2017	27633	0	KELLY SERVICES, INC.
4	450518		\$11,975.70	Jan 6, 2017	02102	0	KRAUS-ANDERSON INS. AGENCY, INC.
4	450519		\$61.50	Jan 6, 2017	28978	0	LINDSKOOG BOSCH, ALEJANDRA
4	450520		\$2,047.82	Jan 6, 2017	24350	0	LOCKRIDGE GRINDAL NAUEN, PLLP.

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450521		\$295.00	Jan 6, 2017	24210	0	MNACTE/SNP
4	450522		\$175.00	Jan 6, 2017	22324	0	MULTILINGUAL WORD, INC.
4	450523		\$76.00	Jan 6, 2017	25988	0	MURLOWSKI, SCOTT
4	450524		\$112.00	Jan 6, 2017	08769	0	NCPERS MINNESOTA
4	450525		\$75.00	Jan 6, 2017	00016	2814	NELSON, DOUG
4	450526		\$11,900.00	Jan 6, 2017	26075	0	NEXUS SOLUTIONS, LLC
4	450527		\$648.11	Jan 6, 2017	02489	1	OFFICE DEPOT COMPANY
4	450528		\$13,431.18	Jan 6, 2017	06477	0	OFFICE OF MN IT SERVICES
4	450529		\$150.00	Jan 6, 2017	02400	1	ORNDORF, RICK
4	450530		\$18.75	Jan 6, 2017	03268	0	PACER CENTER, INC.
4	450531		\$82.00	Jan 6, 2017	25966	0	PEARSON, TANNER
4	450532		\$570.00	Jan 6, 2017	29333	0	PEDIATECH NURSING, LLC
4	450533		\$405.00	Jan 6, 2017	24879	0	PEREZ, MELISSA M.
4	450534		\$76.00	Jan 6, 2017	28721	0	PRICE, RACHEL
4	450535		\$150.00	Jan 6, 2017	26081	0	RAETECH PRODUCTION SERVICES, LLC
4	450536		\$7,251.65	Jan 6, 2017	07382	0	SCHOOL SERVICES EMPLOYEES LOCAL 284
4	450537		\$1,300.53	Jan 6, 2017	03587	1	SIMPLEX GRINNELL
4	450538		\$172.32	Jan 6, 2017	00016	3242	SPARLING, RANDY
4	450539		\$16,114.38	Jan 6, 2017	24346	0	STRATEGIC BEHAVIORAL SOLUTIONS
4	450540		\$4,650.00	Jan 6, 2017	27742	0	STRATEGIC SOURCE INC
4	450541		\$780.00	Jan 6, 2017	21149	0	SUCANSKY, SARAH
4	450542		\$178.95	Jan 6, 2017	28502	0	THE MCDOWELL AGENCY, INC.
4	450543		\$500.00	Jan 6, 2017	00826	1	TIERNEY BROTHERS, INC.
4	450544		\$2,626.50	Jan 6, 2017	08203	1	TIES
4	450545		\$76.00	Jan 6, 2017	25960	0	TYLER, JEFF
4	450546		\$75.00	Jan 6,	25958	0	UGAS, ABDISAMAD

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2017			
4	450547		\$57.00	Jan 6, 2017	00016	3241	UPTON-BAILEY, ALYSSA
4	450548		\$186.00	Jan 6, 2017	02813	7	US DEPARTMENT OF EDUCATION
4	450549		\$150.00	Jan 6, 2017	23463	18	US DEPT OF TREASURY
4	450550		\$44,404.13	Jan 6, 2017	04417	1	US FOODS INC
4	450551	Unissued	\$0.00	Jan 6, 2017	04417	1	US FOODS INC
4	450552	Unissued	\$0.00	Jan 6, 2017	04417	1	US FOODS INC
4	450553	Unissued	\$0.00	Jan 6, 2017	04417	1	US FOODS INC
4	450554	Unissued	\$0.00	Jan 6, 2017	04417	1	US FOODS INC
4	450555		\$147.00	Jan 6, 2017	28298	0	US HEALTH WORKS MEDICAL GRP MN, PC
4	450556		\$277.80	Jan 6, 2017	22496	0	WILLIAM V. MACGILL & CO.
4	450557		\$366.00	Jan 10, 2017	06215	0	AIRPORT TAXI, INC.
4	450558		\$3,130.60	Jan 10, 2017	27586	0	AMERICAN OFFICE PRODUCTS
4	450559		\$469.50	Jan 10, 2017	29008	0	BIG FROG CUSTOM T-SHIRTS
4	450560		\$10,108.51	Jan 10, 2017	04226	0	BURNSVILLE, CITY OF
4	450561	Unissued	\$0.00	Jan 10, 2017	04226	0	BURNSVILLE, CITY OF
4	450562		\$17,920.83	Jan 10, 2017	02519	0	CENTERPOINT ENERGY
4	450563		\$60.00	Jan 10, 2017	28260	0	CHOY, SERGIO R.
4	450564		\$150.00	Jan 10, 2017	25919	0	CORDOVA, LETICIA
4	450565		\$650.00	Jan 10, 2017	24984	0	CORY, BRENT
4	450566		\$1,039.94	Jan 10, 2017	01002	0	EAGAN, CITY OF
4	450567		\$651.22	Jan 10, 2017	26262	0	EDUCATORS BENEFIT CONSULTANTS, LLC
4	450568		\$30,069.50	Jan 10, 2017	01475	0	FRIEDGES LANDSCAPING, INC.
4	450569		\$13.04	Jan 10, 2017	00862	3	HERFF JONES, INC.
4	450570		\$140.00	Jan 10, 2017	20540	0	INTELLIGERE, INC
4	450571		\$343,110.19	Jan 10, 2017	09327	0	INTERMEDIATE SCHOOL DISTRICT 917

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450572		\$60.00	Jan 10, 2017	26825	0	ITH, VANTHUON
4	450573		\$62,604.04	Jan 10, 2017	27633	0	KELLY SERVICES, INC.
4	450574		\$1,693.45	Jan 10, 2017	28903	0	LITURGICAL PUBLICATIONS, INC.
4	450575		\$294.00	Jan 10, 2017	25512	0	MAYER ARTS, INC.
4	450576		\$13,721.27	Jan 10, 2017	07448	0	MINNESOTA VALLEY ELECTRIC COOPERATIVE
4	450577		\$168.00	Jan 10, 2017	26466	0	MN HIGHWAY SAFETY & RESEARCH CENTER
4	450578		\$560.00	Jan 10, 2017	08858	1	MN ORCHESTRA
4	450579		\$40.00	Jan 10, 2017	05320	10	MRPA/MASS
4	450580		\$59.97	Jan 10, 2017	27289	0	NETWORKX CORPORATION
4	450581		\$1,600.00	Jan 10, 2017	21021	1	NORTHERN STAR COUNCIL/BSA
4	450582		\$1,215.00	Jan 10, 2017	03055	4	PITNEY BOWES
4	450583		\$5,177.43	Jan 10, 2017	09588	0	SAVAGE, CITY OF
4	450584		\$33.00	Jan 10, 2017	26552	3	SCHOOL NUTRITION ASSOCIATION
4	450585		\$127.34	Jan 10, 2017	24465	2	SHRED-IT USA
4	450586		\$30,602.85	Jan 10, 2017	04417	1	US FOODS INC
4	450587	Unissued	\$0.00	Jan 10, 2017	04417	1	US FOODS INC
4	450588	Unissued	\$0.00	Jan 10, 2017	04417	1	US FOODS INC
4	450589	Unissued	\$0.00	Jan 10, 2017	04417	1	US FOODS INC
4	450590	Unissued	\$0.00	Jan 10, 2017	04417	1	US FOODS INC
4	450591		\$5,285.66	Jan 10, 2017	00535	1	VERIZON WIRELESS
4	450592		\$79.89	Jan 10, 2017	00016	3227	WHELAN, ELAINE
4	450593		\$17.43	Jan 10, 2017	02776	0	XCEL ENERGY
4	450594		\$8,552.85	Jan 16, 2017	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450595	Unissued	\$0.00	Jan 16, 2017	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450596	Unissued	\$0.00	Jan 16, 2017	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450597	Unissued	\$0.00	Jan 16,	28147	1	AGROPUR INC. DIVISION NATREL USA

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2017			
4	450598	Unissued	\$0.00	Jan 16, 2017	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450599	Unissued	\$0.00	Jan 16, 2017	28147	1	AGROPUR INC. DIVISION NATREL USA
4	450600		\$231.05	Jan 16, 2017	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES
4	450601		\$858.00	Jan 16, 2017	00249	1	APPLE COMPUTER INC.
4	450602		\$35.96	Jan 16, 2017	03205	0	ASTLEFORD
4	450603		\$528.54	Jan 16, 2017	00386	1	BARNES & NOBLE, INC.
4	450604		\$516.60	Jan 16, 2017	03544	2	BEST BUY BUSINESS ADVANTAGE ACCOUNT
4	450605		\$3,688.99	Jan 16, 2017	00477	0	BIX PRODUCE COMPANY
4	450606	Unissued	\$0.00	Jan 16, 2017	00477	0	BIX PRODUCE COMPANY
4	450607		\$1,275.00	Jan 16, 2017	28383	0	BLB CONSULTING, LLC
4	450608		\$2,744.58	Jan 16, 2017	28738	0	BLUE COMPACTOR SERVICES
4	450609		\$2,070.00	Jan 16, 2017	28124	0	BRIN NORTHWESTERN GLASS COMPANY
4	450610		\$431.23	Jan 16, 2017	20289	1	CDW GOVERNMENT, INC.
4	450611		\$3,028.39	Jan 16, 2017	23509	0	COOL AIR MECHANICAL, INC.
4	450612		\$628.30	Jan 16, 2017	00647	0	CROWN RENTAL, INC.
4	450613		\$2,714.98	Jan 16, 2017	04186	1	DALCO
4	450614		\$4,686.20	Jan 16, 2017	00279	0	DIVERSIFIED SNACK DISTRIBUTION
4	450615	Unissued	\$0.00	Jan 16, 2017	00279	0	DIVERSIFIED SNACK DISTRIBUTION
4	450616		\$526.30	Jan 16, 2017	08846	2	ECOLAB
4	450617		\$122.40	Jan 16, 2017	28982	0	EKON-O-PAC, LLC
4	450618		\$61.35	Jan 16, 2017	23054	1	FASTENAL
4	450619		\$4,485.13	Jan 16, 2017	01541	1	GENERAL PARTS, LLC
4	450620		\$3,609.11	Jan 16, 2017	04387	1	GRAINGER
4	450621	Unissued	\$0.00	Jan 16, 2017	04387	1	GRAINGER
4	450622		\$445.00	Jan 16, 2017	01641	0	H&B SPECIALIZED PRODUCTS, INC.

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450623		\$30,688.44	Jan 16, 2017	01774	1	HALDEMAN-HOMME, INC./ANDERSON LADD, INC.
4	450624		\$98.04	Jan 16, 2017	00862	3	HERFF JONES, INC.
4	450625		\$1,040.23	Jan 16, 2017	09046	0	HI TECH REFRIGERATION
4	450626		\$162.00	Jan 16, 2017	09318	1	HILLYARD INC - MINNEAPOLIS
4	450627		\$14,337.41	Jan 16, 2017	25854	1	HOCKENBERGS
4	450628		\$56.86	Jan 16, 2017	04818	0	HORIZON COMMERCIAL POOL SUPPLY
4	450629		\$1,505.96	Jan 16, 2017	05816	0	JOHN A. DALVIN & SON, INC.
4	450630		\$15,300.00	Jan 16, 2017	28688	0	K12 TRANSPORTATION MANAGEMENT SERVICES, INC.
4	450631		\$533.25	Jan 16, 2017	08955	0	KELLEHER, HELMRICH AND ASSOCIATES
4	450632		\$20.99	Jan 16, 2017	01959	0	LERNER PUBLISHING GROUP
4	450633		\$752.00	Jan 16, 2017	05077	0	LOCKS SAFE INC.
4	450634		\$3,510.94	Jan 16, 2017	02196	0	MACKIN EDUCATIONAL RESOURCES
4	450635		\$434.80	Jan 16, 2017	24496	0	MARKET DISTRIBUTION, INC.
4	450636		\$418.09	Jan 16, 2017	27932	1	MATHESON TRI-GAS, INC.
4	450637		\$1,968.75	Jan 16, 2017	27063	0	MIDWEST BLINDS
4	450638		\$714.00	Jan 16, 2017	04961	0	MINVALCO, INC.
4	450639		\$200.00	Jan 16, 2017	07914	2	MN DEPT OF LABOR AND INDUSTRY
4	450640		\$53.35	Jan 16, 2017	27342	1	MONOPRICE
4	450641		\$632.38	Jan 16, 2017	03519	0	NAPA AUTO PARTS
4	450642		\$1,312.50	Jan 16, 2017	25372	4	NCS PEARSON INC
4	450643		\$13,617.98	Jan 16, 2017	20320	0	NORTHERN AIR CORPORATION (NAC)
4	450644		\$317.89	Jan 16, 2017	02489	1	OFFICE DEPOT COMPANY
4	450645		\$1,301.00	Jan 16, 2017	26086	0	ORKIN COMMERCIAL SERVICES
4	450646		\$2,400.00	Jan 16, 2017	28310	1	POWER SECURE
4	450647		\$2,284.70	Jan 16, 2017	03073	1	PRO-ED
4	450648		\$57.25	Jan 16,	28785	1	PRODOCON, INC

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2017			
4	450649		\$25.00	Jan 16, 2017	24681	0	PROFESSIONAL WIRELESS COMMUNICATIONS
4	450650		\$125.00	Jan 16, 2017	05511	0	RED WING SHOE STORE
4	450651		\$980.58	Jan 16, 2017	28946	0	REFRESH TECHNOLOGIES
4	450652		\$237.50	Jan 16, 2017	23241	0	RYAN MECHANICAL, INC.
4	450653		\$527.30	Jan 16, 2017	03808	1	SCANTRON CORPORATION
4	450654		\$62.96	Jan 16, 2017	03532	2	SCHMITT MUSIC
4	450655		\$39,240.00	Jan 16, 2017	09331	0	SCHMITTY & SONS SCHOOL BUSES, INC.
4	450656		\$3,772.50	Jan 16, 2017	23206	0	SCHOLASTIC EQUIPMENT COMPANY, LLC
4	450657		\$68.83	Jan 16, 2017	03472	2	SHIFFLER EQUIPMENT SALES INC
4	450658		\$5,778.40	Jan 16, 2017	03587	1	SIMPLEX GRINNELL
4	450659		\$56.18	Jan 16, 2017	03640	1	STAPLES ADVANTAGE
4	450660		\$979.59	Jan 16, 2017	03689	0	STATE SUPPLY CO., INC.
4	450661		\$1,978.12	Jan 16, 2017	23998	2	SUMMIT COMMERCIAL FACILITIES GROUP
4	450662		\$44.40	Jan 16, 2017	24477	1	TAYLOR COMMUNICATIONS, INC.
4	450663		\$24.47	Jan 16, 2017	01377	0	THERAPY SHOPPE
4	450664		\$1,319.14	Jan 16, 2017	22123	1	TOTAL FILTRATION SERVICES, INC.
4	450665		\$186.41	Jan 16, 2017	04060	0	TRANS-MISSISSIPPI BIOLOGICAL SUPPLY
4	450666		\$5,626.55	Jan 16, 2017	03802	0	TRIO SUPPLY
4	450667		\$3,282.60	Jan 16, 2017	01197	1	US FOODS CULINARY EQUIPMENT & SUPPLIES LLC
4	450668		\$146.00	Jan 16, 2017	27728	1	US GAMES
4	450669		\$288.03	Jan 16, 2017	04243	1	VIKING ELECTRIC SUPPLY, INC.
4	450670		\$573.28	Jan 16, 2017	22874	1	WESTERN STATES ENVELOPE & LABEL
4	450671		\$311.00	Jan 16, 2017	24368	0	WILSON, NATHAN
4	450672		\$440.00	Jan 13, 2017	27586	0	AMERICAN OFFICE PRODUCTS
4	450673		\$348.70	Jan 13, 2017	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450674		\$105.57	Jan 13, 2017	00428	0	ARAMARK
4	450675		\$1,085.00	Jan 13, 2017	00098	1	ASCD
4	450676		\$4,720.00	Jan 13, 2017	26559	1	BIG RIVER GROUP, LLC
4	450677		\$248.00	Jan 13, 2017	28879	0	BOCHE, BRENDAN
4	450678		\$205.00	Jan 13, 2017	01944	0	BOCHE, JOHN
4	450679		\$400.00	Jan 13, 2017	03719	0	BURNSVILLE GIRLS BASKETBALL BOOSTERS
4	450680		\$4,131.00	Jan 13, 2017	28702	0	BURNSVILLE HIGH SCHOOL TOUCHDOWN CLUB INC.
4	450681		\$6,027.00	Jan 13, 2017	02422	5	BURNSVILLE YMCA
4	450682		\$431.00	Jan 13, 2017	29243	0	CARLSON, GERRI
4	450683		\$143.00	Jan 13, 2017	05041	0	CARROLL, JAMES
4	450684		\$40.00	Jan 13, 2017	29343	0	CARSON, WENDY
4	450685		\$201.00	Jan 13, 2017	28973	0	CASPERSON, JULIE
4	450686		\$9,600.00	Jan 13, 2017	21968	0	CEL PUBLIC RELATIONS, INC.
4	450687		\$60.00	Jan 13, 2017	28260	0	CHOY, SERGIO R.
4	450688		\$735.00	Jan 13, 2017	25919	0	CORDOVA, LETICIA
4	450689		\$588.85	Jan 13, 2017	00502	0	CORNERSTONE COPY CENTER
4	450690		\$644.74	Jan 13, 2017	00647	0	CROWN RENTAL, INC.
4	450691		\$121.79	Jan 13, 2017	00645	0	CUB FOODS
4	450692		\$54.19	Jan 13, 2017	00809	0	DAKOTA ELECTRIC ASSOCIATION
4	450693		\$613.14	Jan 13, 2017	22970	0	DELEGARD TOOL COMPANY
4	450694		\$11,080.68	Jan 13, 2017	00641	0	DICK'S/LAKEVILLE SANITATION, INC.
4	450695		\$1,666.66	Jan 13, 2017	22061	0	DISTRIBUTED WEBSITE CORPORATION
4	450696		\$76.00	Jan 13, 2017	08991	0	DORNFELD, MATTHEW
4	450697		\$75.00	Jan 13, 2017	25222	0	EAGAN ROTARY CLUB
4	450698		\$474.46	Jan 13, 2017	09272	2	ECM PUBLISHERS, INC.
4	450699		\$152.00	Jan 13,	28531	0	EDUCATION MINNESOTA

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2017			
4	450700		\$187.50	Jan 13, 2017	04416	0	FAIRVIEW
4	450701		\$1,843.39	Jan 13, 2017	28651	0	FOOD GROUP
4	450702		\$162.00	Jan 13, 2017	20644	0	FREY, DAVE
4	450703		\$440.77	Jan 13, 2017	27736	0	GLOBAL COMMUNICATIONS WIRING & SERVICES
4	450704		\$122.00	Jan 13, 2017	27604	0	GREAT LAKES HIGHER EDUCATION CORPORATION
4	450705		\$124.00	Jan 13, 2017	29009	0	HALL, STEVEN
4	450706		\$162.00	Jan 13, 2017	26517	0	HANRAHAN, ALICIA
4	450707		\$1,623.33	Jan 13, 2017	07139	0	HASTINGS BUS COMPANY
4	450708		\$630.00	Jan 13, 2017	01038	0	HEALTH CONSULTANTS FOR CHILD CARE
4	450709		\$13.35	Jan 13, 2017	00862	3	HERFF JONES, INC.
4	450710		\$1,663.32	Jan 13, 2017	24481	0	HOIGAARD'S CUSTOM CANVAS & AWNINGS, LLC
4	450711		\$9,617.50	Jan 13, 2017	28876	0	IMAGINE DESIGN & CREATIVE CONSULTING, INC
4	450712		\$310.00	Jan 13, 2017	00722	0	IND SCHOOL DIST #271
4	450713		\$534.00	Jan 13, 2017	20540	0	INTELLIGERE, INC
4	450714		\$1,227.20	Jan 13, 2017	29296	0	INTEREUM, INC.
4	450715		\$23,220.11	Jan 13, 2017	09327	0	INTERMEDIATE SCHOOL DISTRICT 917
4	450716		\$90.00	Jan 13, 2017	04113	0	J&D TROPHY
4	450717		\$248.00	Jan 13, 2017	01749	0	JACKSON, PETER
4	450718		\$82.00	Jan 13, 2017	07850	0	JENSEN, RANDY
4	450719		\$82.00	Jan 13, 2017	24067	0	JOHNSON, DENNIS
4	450720		\$20,648.65	Jan 13, 2017	27633	0	KELLY SERVICES, INC.
4	450721		\$1,168.50	Jan 13, 2017	08356	1	KENNEDY & GRAVEN, CHARTERED
4	450722		\$324.00	Jan 13, 2017	23607	0	KENNEY, PATRICK
4	450723		\$62.00	Jan 13, 2017	24352	0	KLAERS, MARK
4	450724		\$248.00	Jan 13, 2017	28682	0	LIND, LUKE

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	450725		\$114.00	Jan 13, 2017	28653	0	MAHONEY, JEFF
4	450726		\$255.00	Jan 13, 2017	09951	0	MATH MASTERS OF MN
4	450727		\$1,302.00	Jan 13, 2017	06064	0	MEEKER AND WRIGHT SPECIAL
4	450728		\$100.00	Jan 13, 2017	08865	14	METRO ECSU
4	450729		\$1,405.00	Jan 13, 2017	03814	0	MINNESOTA COMMUNITY EDUCATION ASSOC (MCEA)
4	450730		\$6,774.99	Jan 13, 2017	03029	1	MINNESOTA ENERGY RESOURCES CORPORATION
4	450731		\$10.50	Jan 13, 2017	25372	4	NCS PEARSON INC
4	450732		\$17.60	Jan 13, 2017	00001	1723	NGUYEN, KELVIN
4	450733		\$1,313.00	Jan 13, 2017	20320	0	NORTHERN AIR CORPORATION (NAC)
4	450734		\$100.00	Jan 13, 2017	03268	0	PACER CENTER, INC.
4	450735		\$81.00	Jan 13, 2017	05032	0	PARKER, SCOTT
4	450736		\$120.00	Jan 13, 2017	24879	0	PEREZ, MELISSA M.
4	450737		\$124.00	Jan 13, 2017	26397	0	PITKA, SAM
4	450738		\$120.00	Jan 13, 2017	21343	0	RAMACHER, THUY
4	450739		\$5,265.73	Jan 13, 2017	08521	0	RATWIK, ROSZAK & MALONEY, P.A.
4	450740		\$124.00	Jan 13, 2017	29044	0	RAY, CHELSEA
4	450741		\$137.35	Jan 13, 2017	03532	2	SCHMITT MUSIC
4	450742		\$162.00	Jan 13, 2017	27946	0	SCHMITZ, STEFANIE
4	450743		\$13.00	Jan 13, 2017	26552	3	SCHOOL NUTRITION ASSOCIATION
4	450744		\$67.95	Jan 13, 2017	00000	4180	SCHUTTS, KIM
4	450745		\$4,652.30	Jan 13, 2017	28095	0	SPED FORMS, INC.
4	450746		\$76.00	Jan 13, 2017	27431	0	SPENCER, RICKY
4	450747		\$325.00	Jan 13, 2017	06710	1	STATE OF MN DEPT OF PUBLIC SAFETY
4	450748	Unissued	\$0.00	Jan 13, 2017	06710	1	STATE OF MN DEPT OF PUBLIC SAFETY
4	450749		\$1,630.33	Jan 13, 2017	29345	1	T-MOBILE
4	450750		\$365.00	Jan 13,	25079	0	THE BIG EPIC SHOW

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2017			
4	450751		\$1,505.00	Jan 13, 2017	01546	0	THE MANDT SYSTEM
4	450752		\$124.00	Jan 13, 2017	28681	0	THOM, ERIC
4	450753		\$2,335.00	Jan 13, 2017	29400	0	THOMPSON, GENE
4	450754		\$6.99	Jan 13, 2017	21190	0	TROUSIL, WANDA
4	450755		\$62.00	Jan 13, 2017	02813	7	US DEPARTMENT OF EDUCATION
4	450756		\$90.00	Jan 13, 2017	23463	18	US DEPT OF TREASURY
4	450757		\$56.00	Jan 13, 2017	26210	0	VANDERVEREN, BRADLEY
4	450758		\$76.00	Jan 13, 2017	26421	0	VRIESE, PETE
4	450759		\$243.00	Jan 13, 2017	26130	0	WAUDBY, JEREMY
4	450760		\$56.00	Jan 13, 2017	27467	0	WEHR, TIMOTHY
4	450761		\$82.00	Jan 13, 2017	05416	0	WILTJER, BRENDEN
4	450762		\$82.00	Jan 13, 2017	26541	0	WITH GRATITUDE, INC.
4	450763		\$17,314.60	Jan 13, 2017	02776	0	XCEL ENERGY
<b>Check Count</b>	<b>702</b>	<b>Grand Total</b>	<b>\$3,958,955.62</b>				

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
3	101778		\$3,035.23	Dec 6, 2016	24536	0	AK MATERIAL HANDLING SYSTEMS, INC.
3	101779		\$60,362.40	Dec 6, 2016	26500	0	ARMSTRONG TORSETH SKOLD & RYDEEN INC.
3	101780		\$15,863.05	Dec 6, 2016	03544	2	BEST BUY BUSINESS ADVANTAGE ACCOUNT
3	101781		\$1,725.00	Dec 6, 2016	04400	0	BESTER BROS TRANSFER & STORAGE CO
3	101782		\$8,616.50	Dec 6, 2016	22015	0	CM CONSTRUCTION COMPANY, INC.
3	101783		\$24,797.85	Dec 6, 2016	23509	0	COOL AIR MECHANICAL, INC.
3	101784		\$1,875.00	Dec 6, 2016	01078	0	ELECTRO WATCHMAN, INC.
3	101785		\$47,119.15	Dec 6, 2016	24492	0	ELEIKO SPORT INC.
3	101786		\$4,534.92	Dec 6, 2016	24695	0	ENVIRONMENTAL GRAPHICS, LLC
3	101787		\$12,807.90	Dec 6, 2016	29368	0	GEORGE F COOK CONSTRUCTION CO
3	101788		\$4,002.34	Dec 6, 2016	08530	1	GLOBAL EQUIPMENT CO. INC.
3	101789		\$2,046.80	Dec 6, 2016	01458	1	GOPHER
3	101790		\$118,560.00	Dec 6, 2016	29386	0	GOPHER LLC
3	101791		\$886.86	Dec 6, 2016	24676	1	GOPHER PERFORMANCE
3	101792		\$15,169.35	Dec 6, 2016	01774	1	HALDEMAN-HOMME, INC./ANDERSON LADD, INC.
3	101793		\$2,528.90	Dec 6, 2016	29296	0	INTEREUM, INC.
3	101794		\$21,437.00	Dec 6, 2016	29372	0	LAWRENCE SIGN
3	101795		\$652.50	Dec 6, 2016	09203	0	MCPHILLIPS BROS ROOFING COMPANY
3	101796		\$39,269.68	Dec 6, 2016	27702	0	MORCON CONSTRUCTION INC.
3	101797		\$22,515.00	Dec 6, 2016	20320	1	NORTHERN AIR CORPORATION
3	101798		\$18,500.00	Dec 6, 2016	20320	0	NORTHERN AIR CORPORATION (NAC)
3	101799		\$56,324.13	Dec 6, 2016	29387	0	NORTHLAND MECHANICAL CONTRACTORS, INC.
3	101800		\$6,805.00	Dec 6, 2016	23241	0	RYAN MECHANICAL, INC.
3	101801		\$4,400.00	Dec 6, 2016	22618	0	TEE JAY NORTH, INC.
3	101802		\$4,963.08	Dec 6, 2016	28417	0	UNIVERSAL ATHLETIC SERVICE INC.
3	101803		\$29,996.00	Dec 6,	04337	1	WENGER CORPORATION

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## Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
				2016			
3	101804		\$1,724.00	Dec 16, 2016	01518	1	2ND WIND EXERCISE EQUIPMENT, INC.
3	101805		\$4,652.00	Dec 16, 2016	00017	0	AIM ELECTRONICS, INC.
3	101806		\$455.00	Dec 16, 2016	24536	0	AK MATERIAL HANDLING SYSTEMS, INC.
3	101807		\$3,950.00	Dec 16, 2016	25510	0	ALTERNATIVE WALL CONCEPTS, LLC
3	101808		\$1,600.00	Dec 16, 2016	03544	2	BEST BUY BUSINESS ADVANTAGE ACCOUNT
3	101809		\$12,500.00	Dec 16, 2016	00459	0	BITUMINOUS ROADWAYS, INC.
3	101810		\$8,775.00	Dec 16, 2016	21344	0	CONCEPT2 CTS, INC.
3	101811		\$3,594.00	Dec 16, 2016	23509	0	COOL AIR MECHANICAL, INC.
3	101812		\$47,274.39	Dec 16, 2016	04186	1	DALCO
3	101813		\$1,485.30	Dec 16, 2016	01064	2	EARL F. ANDERSEN
3	101814		\$2,040.00	Dec 16, 2016	27736	0	GLOBAL COMMUNICATIONS WIRING & SERVICES
3	101815		\$865.00	Dec 16, 2016	27750	0	GRAPHIC SPECIALTIES, INC.
3	101816		\$20,660.00	Dec 16, 2016	24868	0	INSULATION MIDWEST, INC.
3	101817		\$24,997.43	Dec 16, 2016	29296	0	INTEREUM, INC.
3	101818		\$6,507.00	Dec 16, 2016	05816	0	JOHN A. DALSIN & SON, INC.
3	101819		\$3,348.00	Dec 16, 2016	27063	0	MIDWEST BLINDS
3	101820		\$23,692.50	Dec 16, 2016	22567	1	MITYLITE INC.
3	101821		\$33,841.57	Dec 16, 2016	28417	0	UNIVERSAL ATHLETIC SERVICE INC.
3	101822		\$28,450.00	Dec 23, 2016	25253	0	B&B SHEET METAL & ROOFING, INC.
3	101823		\$23,083.60	Dec 23, 2016	03544	2	BEST BUY BUSINESS ADVANTAGE ACCOUNT
3	101824		\$577.48	Dec 23, 2016	27736	0	GLOBAL COMMUNICATIONS WIRING & SERVICES
3	101825		\$1,040.00	Dec 23, 2016	03131	0	HALLBERG ENGINEERING, INC.
3	101826		\$6,504.43	Dec 23, 2016	28417	0	UNIVERSAL ATHLETIC SERVICE INC.
3	101827		\$61,521.79	Jan 6, 2017	26500	0	ARMSTRONG TORSETH SKOLD & RYDEEN INC.
3	101828		\$8,065.26	Jan 6, 2017	24480	1	ATMOSPHERE COMMERCIAL INTERIORS, LLC

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
3	101829		\$1,550.00	Jan 6, 2017	04400	0	BESTER BROS TRANSFER & STORAGE CO
3	101830		\$3,008.65	Jan 6, 2017	29317	0	CROSTOWN MASONRY, INC.
3	101831		\$19,301.88	Jan 6, 2017	29358	0	EL-JAY PLUMBING & HEATING, INC
3	101832		\$9,500.00	Jan 6, 2017	29360	0	G URBAN COMPANIES INC
3	101833		\$1,220.00	Jan 6, 2017	01774	1	HALDEMAN-HOMME, INC./ANDERSON LADD, INC.
3	101834		\$2,486.25	Jan 6, 2017	01774	1	HALDEMAN-HOMME, INC./ANDERSON LADD, INC.
3	101835		\$28,634.81	Jan 6, 2017	29371	0	KENDELL DOORS & HARDWARE, INC.
3	101836		\$2,731.44	Jan 6, 2017	27702	0	MORCON CONSTRUCTION INC.
3	101837		\$51,039.70	Jan 6, 2017	26094	0	MULTIPLE CONCEPTS INTERIORS, INC.
3	101838		\$20,459.20	Jan 6, 2017	20320	1	NORTHERN AIR CORPORATION
3	101839		\$8,571.85	Jan 6, 2017	03757	0	PALMER WEST CONSTRUCTION COMPANY, INC.
3	101840		\$228,000.00	Jan 6, 2017	22848	0	PEOPLES ELECTRIC COMPANY, INC
3	101841		\$7,610.45	Jan 6, 2017	29357	0	RED CEDAR STEEL ERECTORS, INC
3	101842		\$23,489.00	Jan 6, 2017	26116	0	SPEC 7 GROUP, LLC
3	101843		\$10,957.50	Jan 6, 2017	27677	0	THE RETROFIT COMPANIES, INC.
3	101844		\$5,225.00	Jan 6, 2017	29363	0	THELEN HEATING & ROOFING INC.
3	101845		\$28,817.93	Jan 13, 2017	26500	0	ARMSTRONG TORSETH SKOLD & RYDEEN INC.
3	101846		\$2,653.40	Jan 13, 2017	03544	2	BEST BUY BUSINESS ADVANTAGE ACCOUNT
3	101847		\$950.95	Jan 13, 2017	24485	0	DYNAMIC FITNESS & STRENGTH LLC
3	101848		\$5,447.58	Jan 13, 2017	01078	0	ELECTRO WATCHMAN, INC.
3	101849		\$12,086.00	Jan 13, 2017	27750	0	GRAPHIC SPECIALTIES, INC.
3	101850		\$20,746.09	Jan 13, 2017	29296	0	INTEREUM, INC.
3	101851		\$23,681.26	Jan 13, 2017	29372	0	LAWRENCE SIGN
3	101852		\$8,940.01	Jan 13, 2017	29033	0	POLAR ELECTRO INC.
<b>Check Count</b>	<b>75</b>	<b>Grand Total</b>	<b>\$1,387,106.34</b>				

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**Agenda II.B.5  
January 19, 2017**

**TO: Dr. Joe Gothard, Superintendent and Board of Education**

**FROM: Lisa K. Rider, Executive Director of Business Services**

**DATE: January 26, 2017**

**RE: Budget Analysis for the Month Ending December 31, 2016**

**RECOMMENDATION:** That the Board accepts the Budget Analysis for the month ending December 31, 2016

The December Budget Reports are presented for Board information and review. The reports indicate the following:

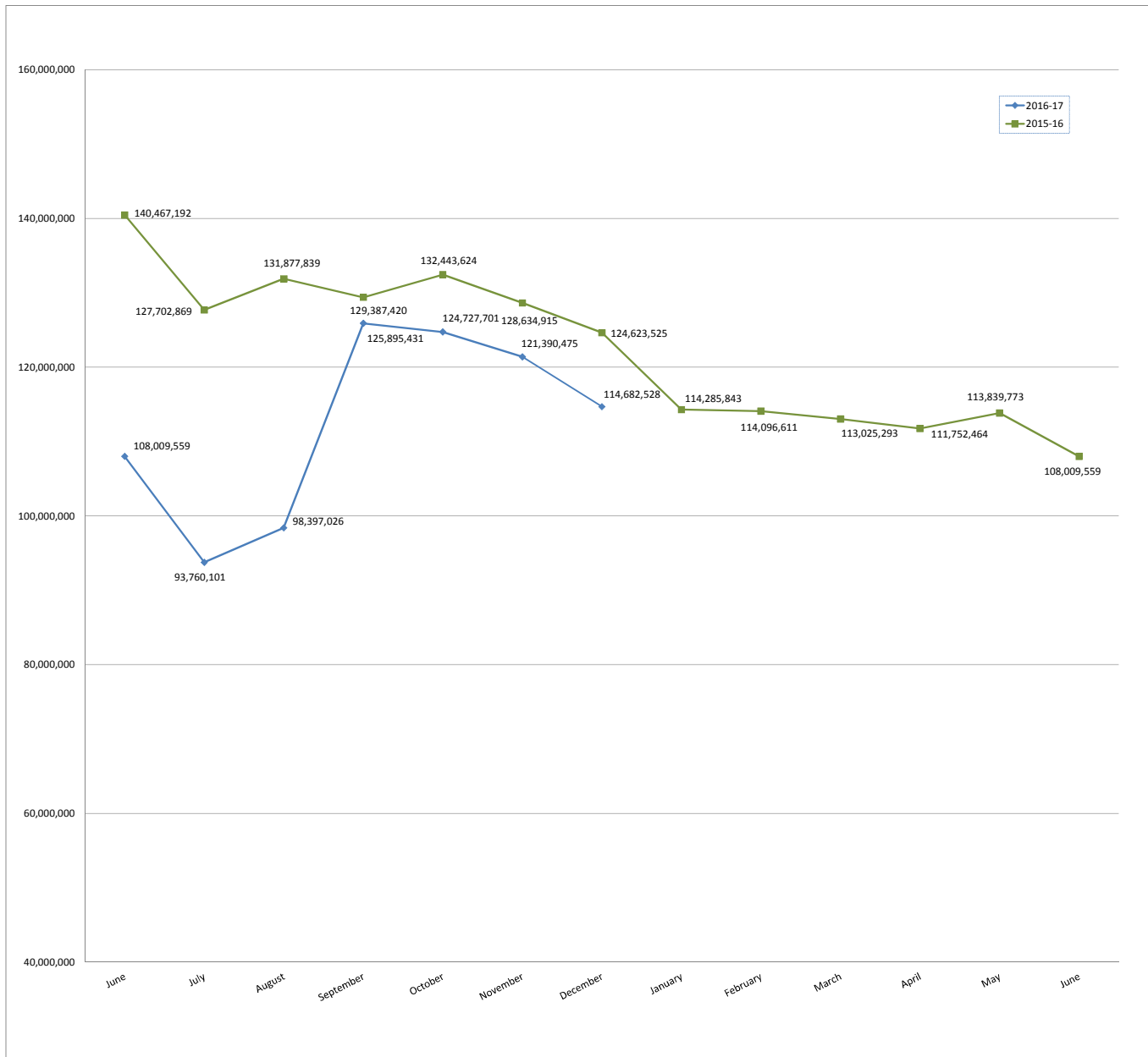
	<u>Year-to-Date Revenue</u>	<u>% of Adopted Budget</u>	<u>Year-to-Date Expenditures</u>	<u>% of Adopted Budget</u>
All Funds	\$ 62,140,926	36.96%	\$ 88,941,755	38.96%
General Fund	\$ 46,887,839	38.50%	\$ 50,514,628	40.15%

To assist the Board in monitoring monthly financial activity and to help identify budget-to-actual deviations, the following graphs have been developed for all funds and the general fund:

Cash and Investments by Month for Last year and Current year  
Revenues Year-to-Date for Last two years and Current year  
Expenditures Year-to-Date for Last two years and Current year

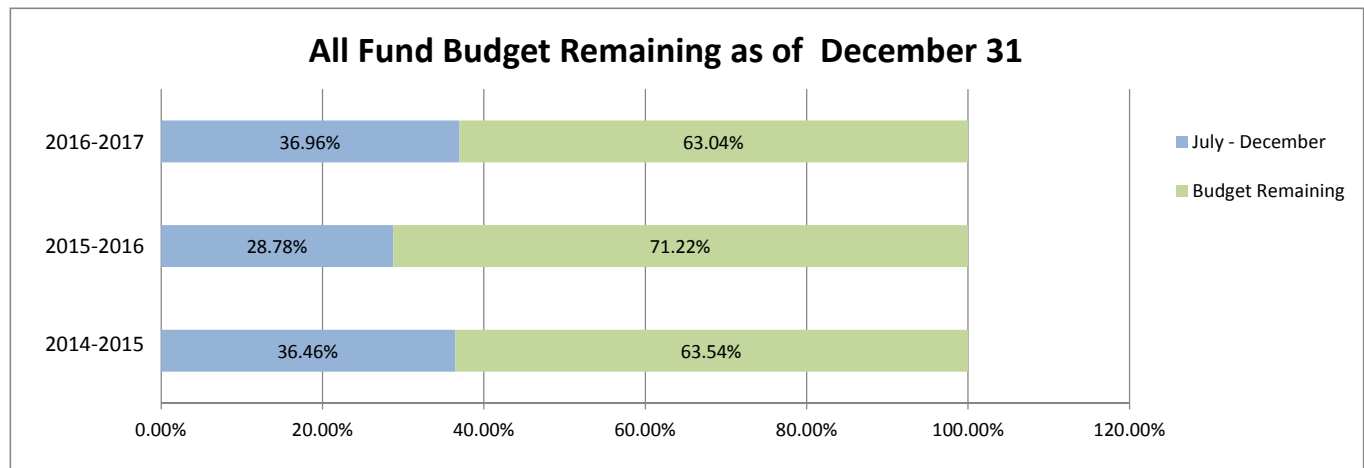
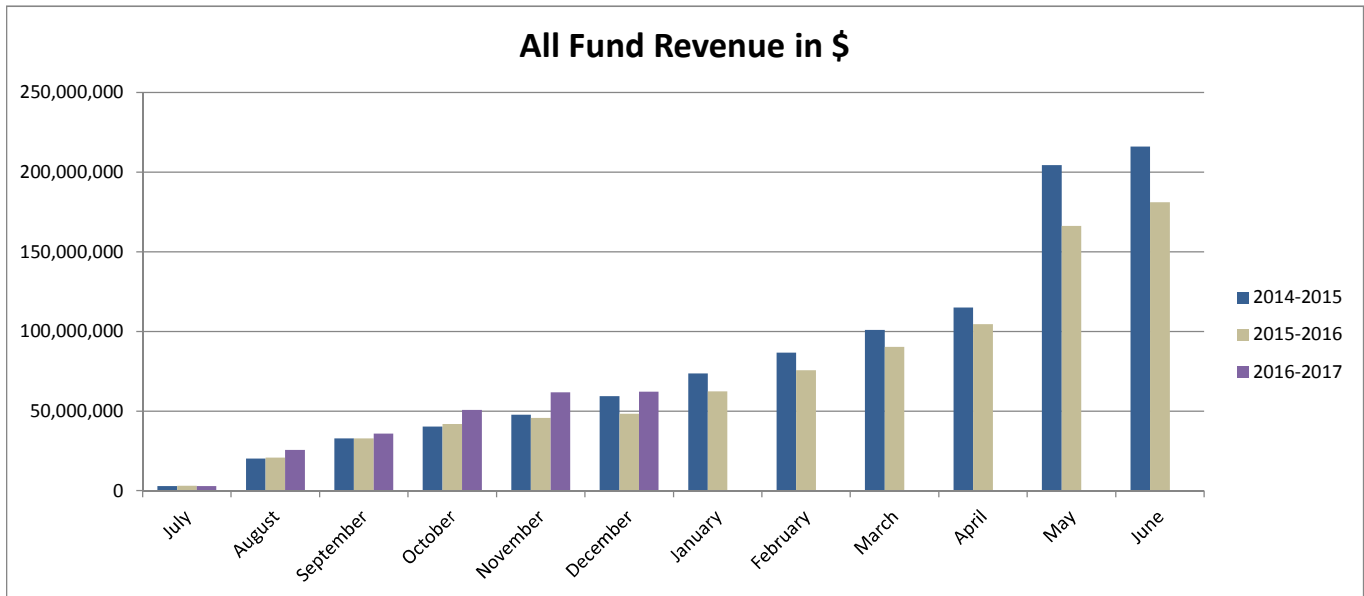
All of the reports and graphs show last year's actual figures, this year's budget and this year's activity to day. Additional detail is available upon request. I would be glad to answer any questions regarding these reports.

# ALL FUNDS CASH AND INVESTMENTS 2015-16 AND 2016-17



**REVENUE COMPARISON  
ALL FUNDS**

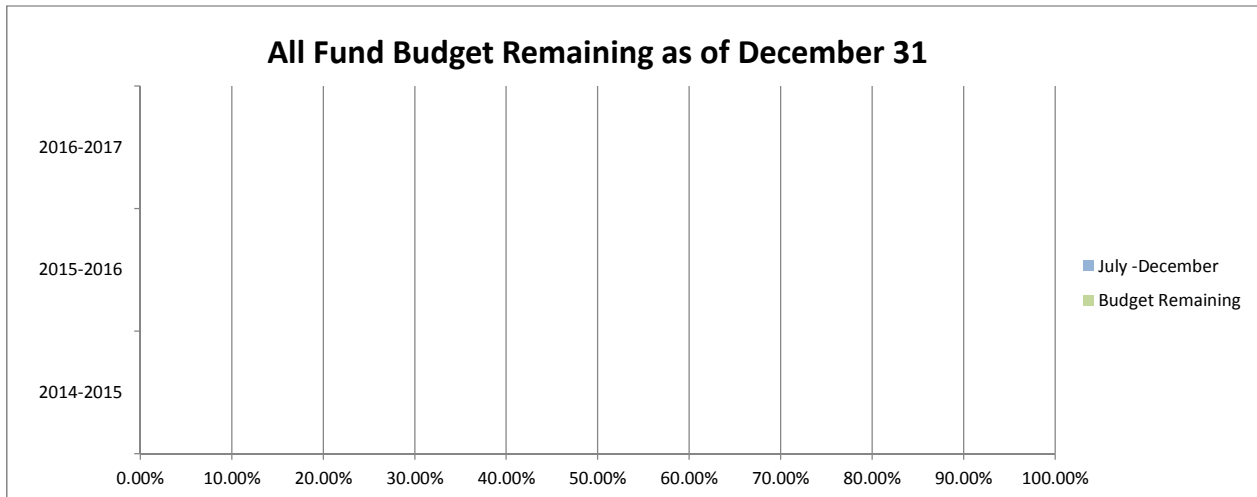
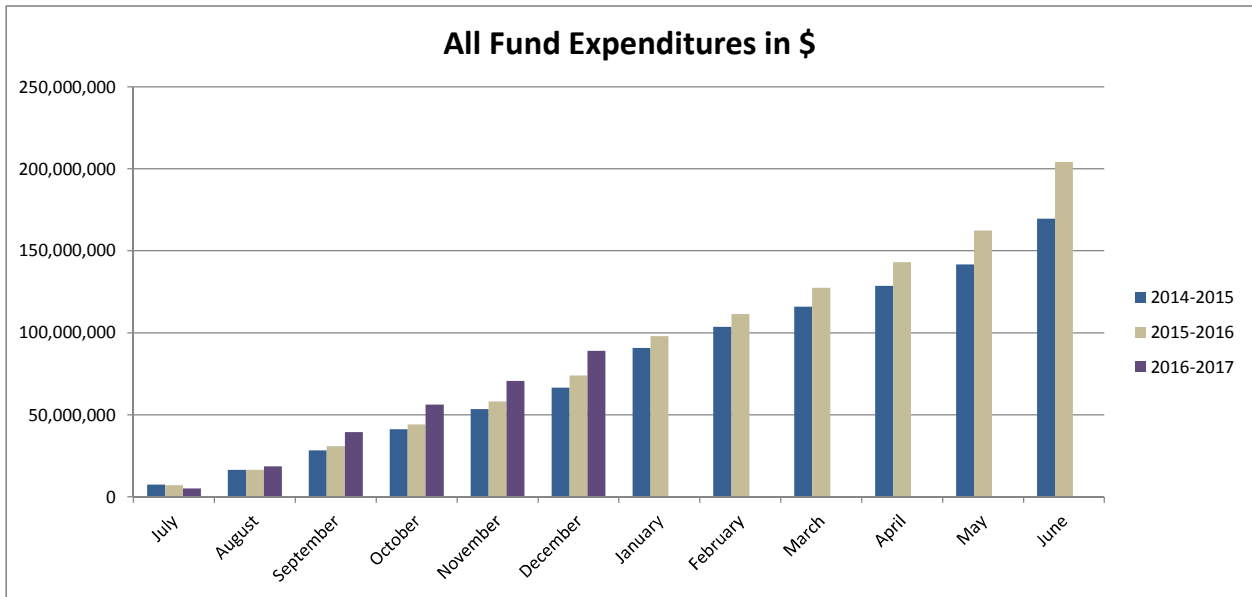
	2014-2015		2015-2016		2016-2017	
	\$	%	\$	%	\$	%
July	2,850,387	1.75%	3,044,376	1.81%	2,809,302	1.67%
August	20,097,761	12.36%	20,776,436	12.36%	25,542,740	15.19%
September	32,867,875	20.22%	32,729,505	19.47%	35,814,597	21.30%
October	40,162,882	24.70%	41,826,417	24.88%	50,756,340	30.19%
November	47,710,427 **	29.35%	45,631,362 **	27.14%	61,773,537 **	36.74%
December	59,268,168	36.46%	48,389,298	28.78%	62,140,926	36.96%
January	73,682,714	45.32%	62,310,017	37.06%		0.00%
February	86,673,781	53.31%	75,637,174	44.99%		0.00%
March	100,985,658	62.12%	90,285,615	53.70%		0.00%
April	115,060,703	70.77%	104,623,897	62.23%		0.00%
May	204,278,857	125.65%	166,252,241	98.89%		0.00%
June	215,999,627	132.86%	181,117,868	107.73%		0.00%
<b>BUDGET</b>	<b>162,289,404</b>	<b>100.00%</b>	<b>162,577,015</b>	<b>100.00%</b>	<b>168,118,811</b>	<b>100.00%</b>



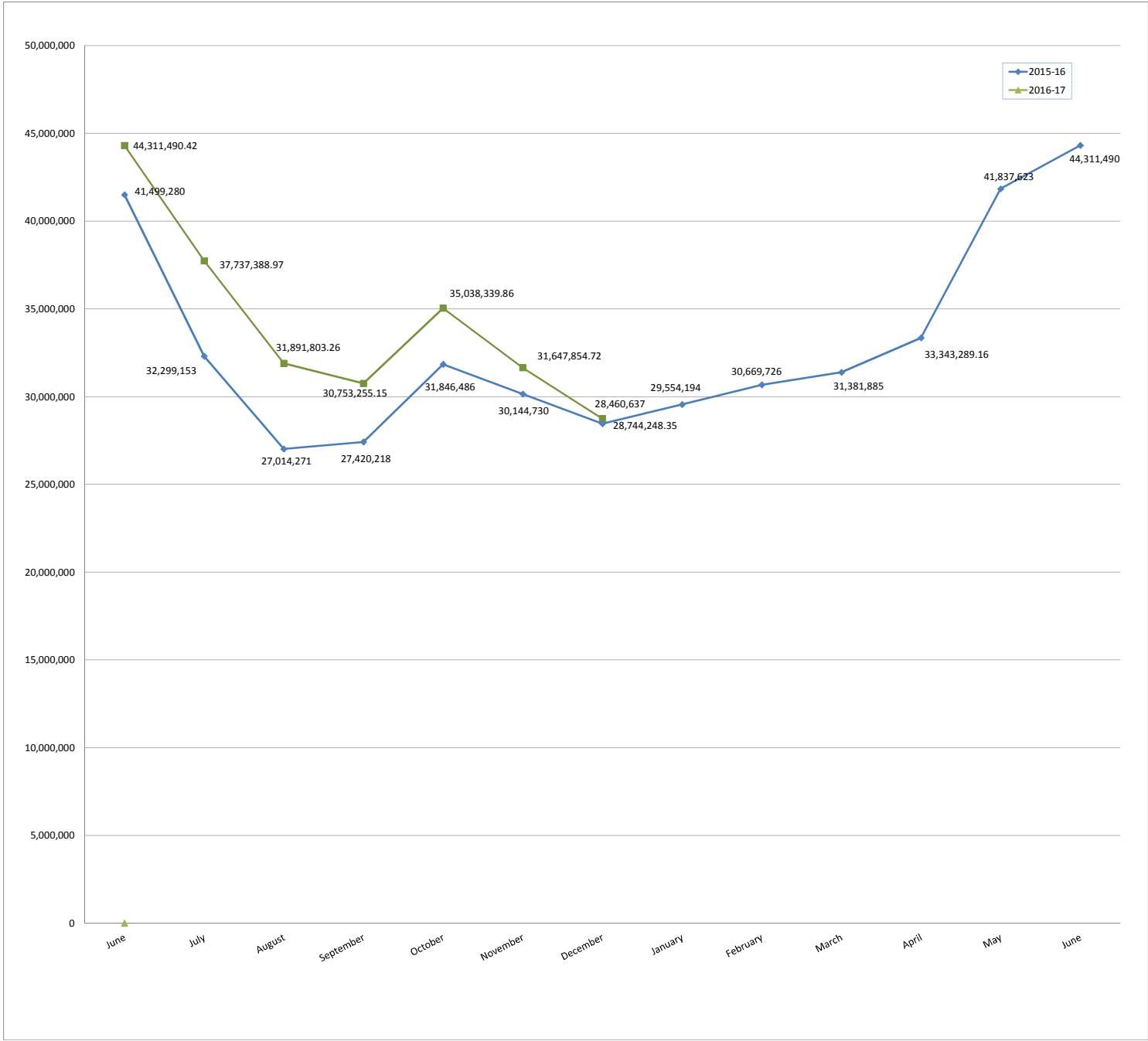
\*\* The year to year comparison will vary due to the timing of the reversal of prior year accruals.

**EXPENDITURE COMPARISON  
ALL FUNDS**

	2014-2015		2015-2016		2016-2017	
	\$	%	\$	%	\$	%
July	7,547,048	3.19%	7,049,033	3.09%	5,196,342	2.28%
August	16,483,027	6.96%	16,404,117	7.19%	18,514,790	8.11%
September	28,293,796	11.95%	30,882,275	13.53%	39,525,196	17.32%
October	41,129,759	17.37%	44,144,329	19.34%	56,289,453	24.66%
November	53,531,556	22.61%	58,247,227	25.52%	70,699,295	30.97%
December	66,513,786	28.09%	73,968,194	32.40%	88,941,755	38.96%
January	90,772,024	38.34%	97,976,121	42.92%		0.00%
February	103,617,253	43.77%	111,499,625	48.85%		0.00%
March	115,995,927	48.99%	127,360,079	55.79%		0.00%
April	128,584,685	54.31%	142,980,681	62.64%		0.00%
May	141,606,925	59.81%	162,380,604	71.14%		0.00%
June	169,539,828	71.61%	204,018,788	89.38%		0.00%
<b>BUDGET</b>	<b>169,749,976</b>	<b>100.00%</b>	<b>236,752,755</b>	<b>100.00%</b>	<b>228,264,493</b>	<b>100.00%</b>

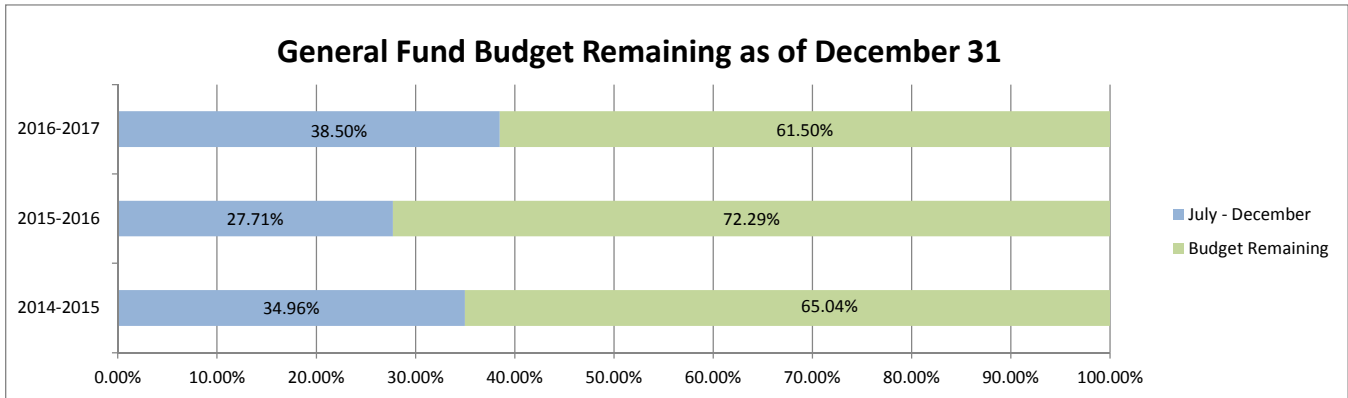
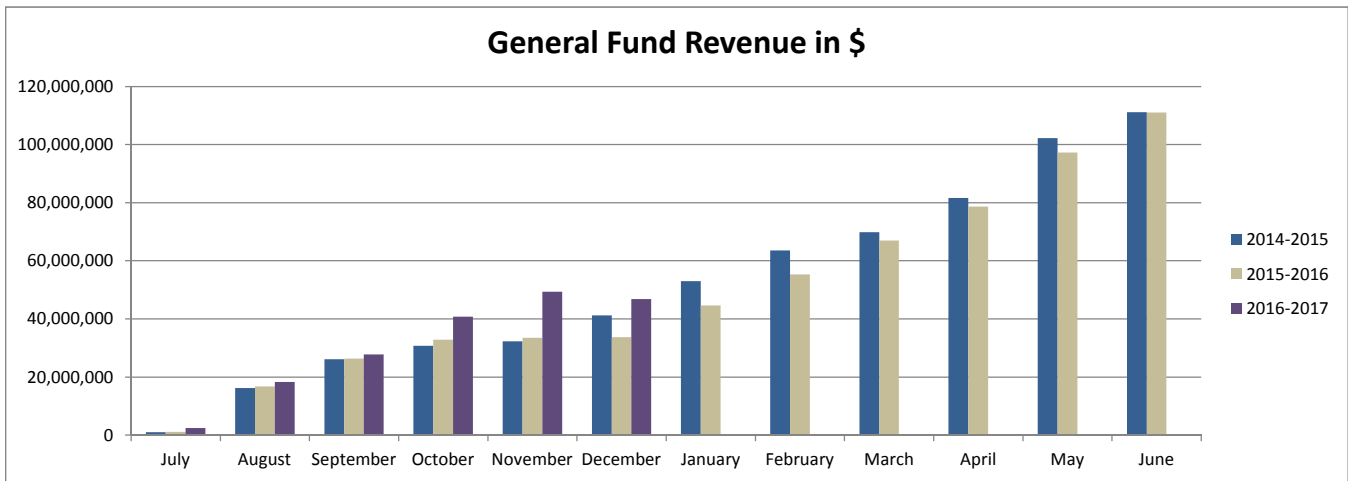


GENERAL FUND CASH AND INVESTMENTS  
2015-16 AND 2016-17



**REVENUE COMPARISON  
GENERAL FUND**

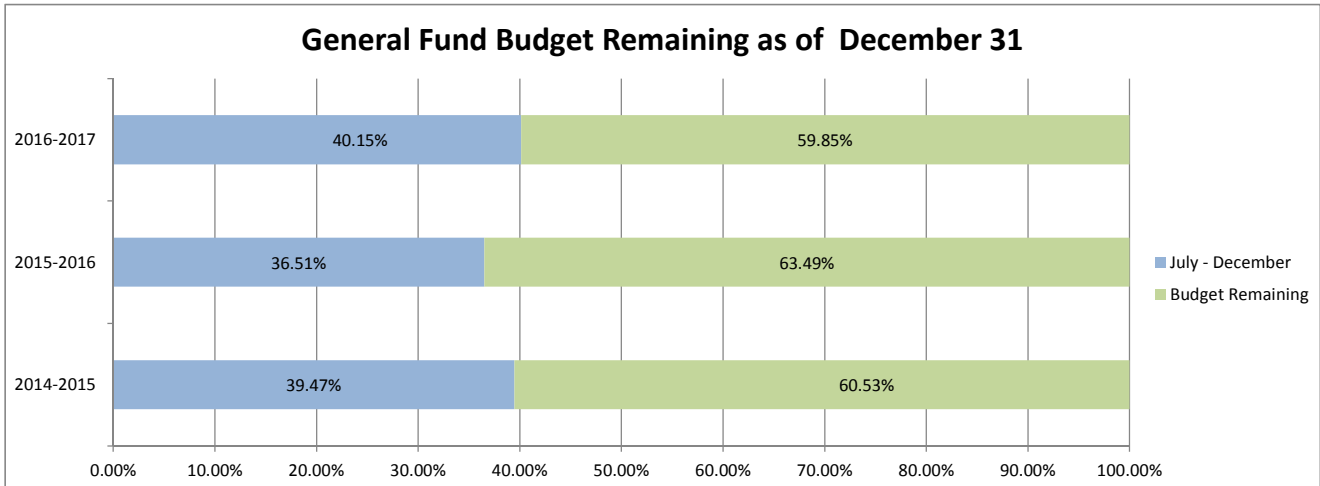
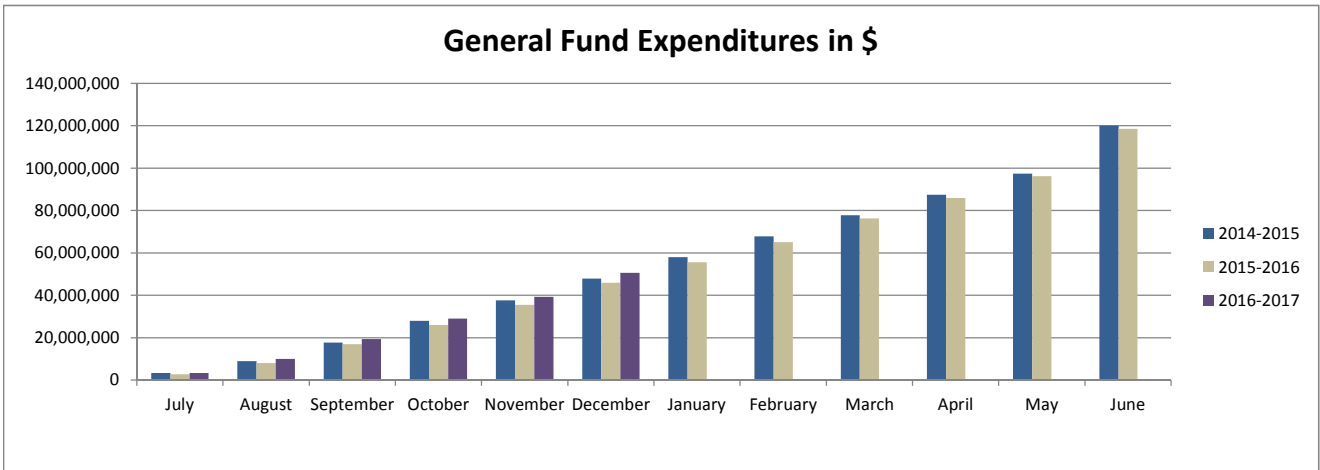
	2014-2015		2015-2016		2016-2017	
	\$	%	\$	%	\$	%
July	998,299	0.85%	1,172,002	0.96%	2,428,394	1.99%
August	16,255,179	13.77%	16,819,666	13.81%	18,330,814	15.05%
September	26,150,902	22.15%	26,303,462	21.60%	27,731,893	22.77%
October	30,774,320	26.07%	32,868,210	26.99%	40,727,980	33.44%
November	32,344,957 **	27.40%	33,523,977 **	27.53%	49,365,639 **	40.54%
December	41,271,780	34.96%	33,750,953	27.71%	46,887,839	38.50%
January	53,037,217	44.93%	44,669,701	36.68%		0.00%
February	63,519,175	53.81%	55,293,029	45.40%		0.00%
March	69,865,296	59.18%	67,001,225	55.02%		0.00%
April	81,679,509	69.19%	78,653,851	64.59%		0.00%
May	102,274,231	86.64%	97,297,732	79.90%		0.00%
June	111,161,850	94.17%	111,032,879	91.17%		0.00%
<b>BUDGET</b>	<b>116,289,398</b>	<b>100.00%</b>	<b>118,046,063</b>	<b>100.00%</b>	<b>121,781,224</b>	<b>100.00%</b>



\*\* The year to year comparison will vary due to the timing of the reversal of prior year accruals.

**EXPENDITURE COMPARISON  
GENERAL FUND**

	2014-2015		2015-2016		2016-2017	
	\$	%	\$	%	\$	%
July	3,337,696	2.75%	2,684,247	2.13%	3,281,485	2.61%
August	8,947,182	7.38%	7,972,377	6.34%	9,904,860	7.87%
September	17,645,205	14.56%	16,911,827	13.44%	19,362,893	15.39%
October	27,881,276	23.00%	25,943,715	20.62%	28,951,109	23.01%
November	37,625,436	31.04%	35,429,463	28.16%	39,179,314	31.14%
December	47,847,779	39.47%	45,930,671	36.51%	50,514,628	40.15%
January	57,981,560	47.83%	55,592,345	44.18%	0.00%	0.00%
February	67,797,669	55.93%	65,071,177	51.72%	0.00%	0.00%
March	77,794,585	64.17%	76,193,365	60.56%	0.00%	0.00%
April	87,372,670	72.07%	85,924,006	68.29%	0.00%	0.00%
May	97,383,134	80.33%	96,128,215	76.40%	0.00%	0.00%
June	120,005,229	98.99%	118,503,256	94.19%	0.00%	0.00%
<b>BUDGET</b>	<b>120,691,888</b>	<b>100.00%</b>	<b>121,227,919</b>	<b>100.00%</b>	<b>125,819,062</b>	<b>100.00%</b>





**Agenda II.B.6.  
January 26, 2017**

**To: Members, Board of Education  
Superintendent Gothard**

**From: Lisa K. Rider, Executive Director of Business Services**

**Date: January 26, 2017**

**Re: Change Order #017 and #018 for the 2016 Additions and Alterations to Metcalf Middle School, William Byrne Elementary and Rahn Elementary schools**

RECOMMENDATION: That the Board of Education approves change orders #017 and #018 for the 2016 Additions and Alterations to Metcalf Middle School, William Byrne Elementary and Rahn Elementary schools.

On December 17<sup>th</sup>, 2015 the School Board approved the bids for contracts #0610, #2300, and #2600 for the 2016 Additions and Alterations to Metcalf Middle School, William Byrne Elementary and Rahn Elementary schools.

Change order #17 for contract #2600 (A.J. Moore Electric, Inc.) is in the amount of \$11,914.00. Items on this change order include repairs needed to restore power to exterior fixtures and to relocate an entry intercom system to the new front of the building at Rahn Elementary. Repairs to electrical wiring damaged during demolition, added power for a new ADA opener at the new vestibule and additional power and data for future office set up at Metcalf Middle School. Repairs to fire alarm system devices, mounting switches in room 104 and power for flush valves that was not on the plans at William Byrne Elementary.

Change order #18 for contract #2600 (A.J. Moore Electric, Inc.) is in the amount of \$1,616.00. Adding card reader locations at Rahn Elementary and Metcalf Middle School are the reasons for the added cost to this contract.

To date total change orders in amount of \$126,503.00 to the 3 contract amounts of \$4,342,600.00 brings the total contracts with change orders to \$4,469,103.00. This represents change orders of 2.91% of original bid amounts.

The items on these change orders have been reviewed and validated by ATS&R Architects and Engineers and WENCK Construction Inc.



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PCO # 017  
DEC 29 2016

DEC 23 2016

## Change Order - Construction Manager-Adviser Edition

ARMSTRONG, TORSETH  
SKOLD & RYDEEN, INC.

<b>PROJECT</b> (Name and address): William Byrne ES/Rahn ES/Metcalf JHS - Additions & Alterations 600 MN-13 Burnsville, Minnesota	<b>CHANGE ORDER NUMBER:</b> 2600-05 <b>INITIATION DATE:</b> 10/26/2016	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>PCO #17:</b> <input type="checkbox"/>
<b>TO CONTRACTOR</b> (Name and address): AJ Moore Electric, Inc. 12701 Chowen Avenue South, Suite 104B Burnsville, MN 55337	<b>PROJECT NUMBERS:</b> 301504-02 / 301504-02 <b>CONTRACT DATE:</b> <b>CONTRACT FOR:</b> #2600 - Electric	

### THE CONTRACT IS CHANGED AS FOLLOWS:

Provide labor and material as necessary to complete the work noted on the attached page #2.

The original Contract Sum was	\$	602,000.00
Net change by previously authorized Change Orders	\$	-954.00
The Contract Sum prior to this Change Order was	\$	601,046.00
The Contract Sum will be increased by this Change Order in the amount of	\$	11,914.00
The new Contract Sum including this Change Order will be	\$	612,960.00

The Contract Time will be unchanged by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is .

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive

### NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Wenck Construction and Remediation, Inc. d/b/a/ Bossardt Corporation

Armstrong, Torseth, Skold and Rydeen Inc.

**CONSTRUCTION MANAGER** (Firm name)  
7500 Olson Memorial Hwy, Suite 300  
Golden Valley, MN 55427

**ARCHITECT** (Firm name)  
8501 Golden Valley Road, Suite 300  
Minneapolis, Minnesota 55438

ADDRESS

ADDRESS

BY (Signature) *Shane Smith*  
DATE: 12.15.16

BY (Signature) *W. Rydeen* 12/28/16  
DATE: 12/28/16

(Typed name)

DATE:

(Typed name)

DATE:

AJ Moore Electric, Inc.

Independent School District #191

**CONTRACTOR** (Firm name)  
12701 Chowen Avenue South, Suite 104B  
Burnsville, MN 55337

**OWNER** (Firm name)  
200 West Burnsville Parkway  
Burnsville, Minnesota 55337

ADDRESS

ADDRESS

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User Notes:

(3B9ADA98)

# Change Order

**William Byrne-Rahn Metcalf**

**Project # 30150402**

Tel: Fax:

**Date: 10/26/2016**

**Contractor:**  
 AJ Moore Electric, Inc.  
 12701 Chowen Avenue South  
 Suite #104B  
 Burnsville, MN 55337

**Architect's Project No:**  
**Contract Date:**  
**Contract Number: 2600**  
**Change Order Number: 005**

The Contract is hereby revised by the following items:

Approved Changes

PCO	Item #	Description	Amount
COR#026	001	AJM - Rahn - Relocate temp AI phone per engineer	616
COR#027	001	AJM - Repair exterior parking lot lighting power.	2,797
COR#027	002	AJM - Repair pathway lighting at sidewalk	1,127
COR#028	001	AJM - Repair Electrical damaged during Metcalf wall demo, re-feed for existing outlets & coil	1,738
COR#029	001	AJM - Byrne - Repair fire alarm troubles, defective devices & hornstrobes	1,294
COR#031	001	AJM - Byrne - Remount existing fixtures not show on plans in B145 & storage closet	1,217
COR#032	001	AJM - Byrne - Mounting switches in Room 104	754
COR#033	001	AJM - Metcalf - Add power & data for furniture layout change at front office.	755
RFCOP#017	003	AJM, Byrne -Wiring of powered flush valve	431
RFCOP#023	001	AJM - Metcalf - Provide power for new door 146.1	1,185

The original Contract (s) Value was.....	602,000
Sum of changes by prior Change Orders.....	-954
The Contract Value prior to this Change Order was.....	601,046
The Contract Value will be changed by this Change Order in the amount of.....	11,914
The new Contract Value including this Change Order will be.....	612,960
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

PCO #018

ISD 191  
JAN 17 2017  
OPERATIONS

DEC 29 2016



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DEC 23 2016

## Change Order - Construction Manager-Adviser Edition

ARMSTRONG, TORSETH  
SKOLD & RYDEEN, INC.

<b>PROJECT (Name and address):</b> William Byrne ES/Rahn ES/Metcalf JHS - Additions & Alterations 600 MN-13 Burnsville, Minnesota	<b>CHANGE ORDER NUMBER:</b> 2600-06 <b>INITIATION DATE:</b> 11/2/2016	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>PCO #18:</b> <input type="checkbox"/>
<b>TO CONTRACTOR (Name and address):</b> AJ Moore Electric, Inc. 12701 Chowen Avenue South, Suite 104B Burnsville, MN 55337	<b>PROJECT NUMBERS:</b> 301504-02 / 301504-02 <b>CONTRACT DATE:</b> <b>CONTRACT FOR:</b> #2600 - Electric	

### THE CONTRACT IS CHANGED AS FOLLOWS:

Provide labor and material as necessary to complete the work noted on the attached page #2.

The original Contract Sum was	\$	602,000.00
Net change by previously authorized Change Orders	\$	10,960.00
The Contract Sum prior to this Change Order was	\$	612,960.00
The Contract Sum will be increased by this Change Order in the amount of	\$	1,616.00
The new Contract Sum including this Change Order will be	\$	614,576.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is .

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive

### NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Wenck Construction and Remediation, Inc. d/b/a/ Bossardt Corporation	Armstrong, Torseth, Skold and Rydeen Inc.
<b>CONSTRUCTION MANAGER (Firm name)</b> 7500 Olson Memorial Hwy, Suite 300 Golden Valley, MN 55427	<b>ARCHITECT (Firm name)</b> 8501 Golden Valley Road, Suite 300 Minneapolis, Minnesota 55438
<b>ADDRESS</b>	<b>ADDRESS</b>
BY (Signature) <i>Shawn Bossardt</i>	BY (Signature) <i>[Signature]</i> 12/28/16
(Typed name) <b>12.15.16</b>	DATE: <b>12/28/16</b>
<b>CONTRACTOR (Firm name)</b> AJ Moore Electric, Inc. 12701 Chowen Avenue South, Suite 104B Burnsville, MN 55337	<b>OWNER (Firm name)</b> Independent School District #191 200 West Burnsville Parkway Burnsville, Minnesota 55337
<b>ADDRESS</b>	<b>ADDRESS</b>

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User Notes: (389ADA9A)

# Change Order

**William Bryne-Rahn Metcalf**

**Project # 30150402**  
Tel: Fax:

**Date: 11/2/2016**

**Contractor:**  
AJ Moore Electric, Inc.  
12701 Chowen Avenue South  
Suite #104B  
Burnsville, MN 55337

**Architect's Project No:**  
**Contract Date:**  
**Contract Number: 2600**  
**Change Order Number: 006**

**The Contract is hereby revised by the following items:**

Approved Changes

PCO	Item #	Description	Amount
COR#035	001	AJM - Provide card reader locations at Rahn & Metcalf per RFI#139 Response	1,616

The original Contract (s) Value was.....	602,000
Sum of changes by prior Change Orders.....	10,960
The Contract Value prior to this Change Order was.....	612,960
The Contract Value will be changed by this Change Order in the amount of.....	1,616
The new Contract Value including this Change Order will be.....	614,576
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

# Metcalfe/Byrne/Rahn Budget Report with Change Orders

Information	Company	Wenck Estimates	Awarded Bid	Change Orders To Date	Percent of Change	Numer of Change Orders	Contract Amount With Change Orders	Percent of Completion
Bid Metcalf,Rahn,Byrne								
Contract #2600 Electrical/Communication/Security/Sound	A.J. Moore Electric, Inc.	\$524,800.00	\$602,000.00	\$12,576.00	2.09%	6	\$614,576.00	91.31%
Contract #2300 Mechanical	Norther Air Corporation	\$911,550.00	\$790,900.00	\$29,812.00	3.77%	4	\$820,712.00	95.00%
Contract #0610 General Construction	Morcon Construction	\$3,075,056.00	\$2,949,700.00	\$84,115.00	2.85%	8	\$3,033,815.00	91.87%
		<u>\$4,511,406.00</u>	<u>\$4,342,600.00</u>	<u>\$126,503.00</u>			<u>\$4,469,103.00</u>	
	Grand Totals	<b><u>\$4,511,406.00</u></b>	<b><u>\$4,342,600.00</u></b>	<b><u>\$126,503.00</u></b>	<b>2.91%</b>		<b><u>\$4,469,103.00</u></b>	
				REVIEW AND COMMENT CONSTRUCTION BUDGET WITH ALTERNATIVE FACILITIES FUNDING			<b><u>\$4,032,129.00</u></b>	



**Agenda II.B.7.  
January 26, 2017**

**To: Members, Board of Education  
Superintendent Gothard**

**From: Lisa K. Rider, Executive Director of Business Services**

**Date: January 26, 2017**

**Re: Change Order #07 and #08 for the 2016 Diamondhead Education Center and  
Administrative Service Center Alterations**

RECOMMENDATION: That the Board of Education approves change order #07 and #08 for the 2016 Alterations to Diamondhead Education Center and Administrative Service Center.

On March 10, 2016 the School Board approved the bids for contract #0610, #2300 and #2600 for the Diamondhead Education Center and Administrative Service Center projects.

Change order #07 for contract #0610 (George F. Cook Construction Co.) is a reduction in the amount of (\$9,036.00). Items on this change order include a credit for not cleaning carpet at Diamondhead, a credit for not mounting a swing at River Ridge, a credit for allowances not used during the project and an additional cost for wall tile patching at Diamondhead.

Change order #08 for contract #2600 (Gopher, LLC) is in the amount of \$27,163.00. Items on this change order include credits for not doing work as outlined in the project and allowances not used during the project. Also on this change order is additional work performed by the contractor that was not on the construction documents.

To date total change orders in amount of \$192,598.00 to the 3 contract amounts of \$2,016,300.00 brings the total contracts with change orders to \$2,208,898.00. This represents change orders of 9.55% of original bid amounts.

The items on these change orders have been reviewed and validated by ATS&R Architects and Engineers and WENCK Construction Inc.



# Document G701/CMa™ - 1992

## Change Order - Construction Manager-Adviser Edition

PCO #07

ISD 191  
JAN 17 2017  
OPERATIONS

DEC 05 2016

DEC 29 2016

<b>PROJECT (Name and address):</b> Diamondhead and Administration Service Center Alterations 200 West Burnsville Pkwy Burnsville, Minnesota 55337	<b>CHANGE ORDER NUMBER:</b> 0610-04 <b>INITIATION DATE:</b> 11/29/2016	<b>OWNER:</b> <input checked="" type="checkbox"/> <b>CONSTRUCTION MANAGER:</b> <input checked="" type="checkbox"/> <b>ARCHITECT:</b> <input checked="" type="checkbox"/> <b>CONTRACTOR:</b> <input checked="" type="checkbox"/> <b>FIELD:</b> <input type="checkbox"/> <b>PCO #07:</b> <input type="checkbox"/>
<b>TO CONTRACTOR (Name and address):</b> George F. Cook Construction Company 2300 Nevada Avenue North Ste 200 Golden Valley, Minnesota 55427	<b>PROJECT NUMBERS:</b> 301504-04 / <b>CONTRACT DATE:</b> <b>CONTRACT FOR:</b> #0610 - General Construction	

RECEIVED

**THE CONTRACT IS CHANGED AS FOLLOWS:**

DEC 23 2016

The original Contract Sum was	ARMSTRONG, TORSETH	\$	1,074,800.00
Net change by previously authorized Change Orders	SKOLD & RYDEEN, INC.	\$	117,365.00
The Contract Sum prior to this Change Order was		\$	1,192,165.00
The Contract Sum will be increased by this Change Order in the amount of		\$	-9,036.00
The new Contract Sum including this Change Order will be		\$	1,183,129.00

The Contract Time will be unchanged by Zero (0) days.  
The date of Substantial Completion as of the date of this Change Order therefore is .

**NOTE:** This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive

**NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.**

Wenck Construction and Remediation, Inc. <b>CONSTRUCTION MANAGER (Firm name)</b> 7500 Olson Memorial Hwy, Ste 300 Golden Valley, MN 55427 <b>ADDRESS</b>	Armstrong, Torseth, Skold and Rydeen Inc. <b>ARCHITECT (Firm name)</b> 8501 Golden Valley Road, Suite 300 Minneapolis, Minnesota 55438 <b>ADDRESS</b>
--	---

<i>Mark Hovelson</i> <b>BY (Signature)</b> Mark Hovelson 12/19/16 <b>(Typed name) DATE:</b>	<i>[Signature]</i> <b>BY (Signature)</b> Armstrong, Torseth, Skold and Rydeen, Inc. <b>(Typed name) DATE:</b> 12/26/16
--	---

George F. Cook Construction Company <b>CONTRACTOR (Firm name)</b> 2300 Nevada Avenue North Ste 200 Golden Valley, Minnesota 55427 <b>ADDRESS</b>	Independent School District #191 <b>OWNER (Firm name)</b> 200 West Burnsville Pkwy Burnsville, Minnesota 55337 <b>ADDRESS</b>
--	---

<i>Erik A. Kaspa</i> <b>BY (Signature)</b> Erik A. Kaspa 12-2-16 <b>(Typed name) DATE:</b>	<b>BY (Signature)</b> <b>(Typed name) DATE:</b>
---	--

# Subcontract Change Order

Detailed, Grouped by Each Number

**Diamondhead & Administrative Service**

**Project # 30150404**

Tel: Fax:

**Date: 11/29/2016**

**To Subcontractor/Vendor:**

George F. Cook Construction  
 2300 Nevada Avenue North Suite 200  
 Golden Valley, Minnesota 55427

**Architect's Project No:**

**Contract Date:**

**Contract Number: 0610**

**Change Order Number: 004**

**The Contract is hereby revised by the following items:**

ASC and DEC CO#004

PCO	Item #	Description	Amount
COR#025	001	Credit for Carpet Cleaning	-1,544
COR#026	001	Credit Swing Mount	-524
COR#027	001	Allowance Credit	-7,676
COR#024	001	Wall Tile Patch	708

The original Contract Value was.....	1,074,800
Sum of changes by prior Subcontract Change Orders.....	117,365
The Contract Value prior to this Subcontract Change Order was.....	1,192,165
The Contract Value will be changed by this Subcontract Change Order in the amount of.....	-9,036
The new Contract Value including this Subcontract Change Order will be.....	1,183,129
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Subcontract Change Order is.....	

\_\_\_\_\_  
**CONTRACTOR**

\_\_\_\_\_  
 Address

BY \_\_\_\_\_

SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

George F. Cook Construction  
 \_\_\_\_\_  
**SUBCONTRACTOR/VENDOR**  
 2300 Nevada Avenue North Suite 200  
 Golden Valley, Minnesota 55427  
 \_\_\_\_\_  
 Address

BY \_\_\_\_\_

SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMA

OWNER  PCO#08  
 CONSTRUCTION MANAGER   
 ARCHITECT   
 CONTRACTOR   
 FIELD   
 OTHER

(Instructions on reverse side)

PROJECT: DIAMONDHEAD & ADMIN. SVC. CNTR  
 (Name and address) BURNSVILLE-EAGAN-SAVAGE-PUBLIC SCHOOLS  
 200 West Burnsville Parkway  
 BURNSVILLE, MN 55337

CHANGE ORDER NO.: 2600-03  
 INITIATION DATE: 12/22/2016

TO CONTRACTOR:  
 (Name and address) GOPHER, U.C  
 2330 LEIBEL STREET  
 ST. PAUL, MN 55110

PROJECT NOS.: 301504.04  
 CONTRACT FOR: Contract #2600 Electrical  
 CONTRACT DATE: 3/11/2016

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for noted on the attached Page #2

# RECEIVED

JAN - 3 2017

ARMSTRONG, TORSETH  
SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ~~(XXXXXXXXXXXXXXXXXXXX)~~ was ..... \$ 570,000.00  
 Net change by previously authorized Change Orders ..... \$ 19,855.00  
 The (Contract Sum) ~~(XXXXXXXXXXXXXXXXXXXX)~~ prior to this Change Order was ..... \$ 589,855.00  
 The (Contract Sum) ~~(XXXXXXXXXXXXXXXXXXXX)~~ will be (increased) ~~(XXXXXXXXXXXXXXXXXXXX)~~ by  
 this Change Order ..... \$ 27,163.00  
 The new (Contract Sum) ~~(XXXXXXXXXXXXXXXXXXXX)~~ including this Change Order will be ... \$ 617,018.00  
 The Contract Time will be ~~(XXXXXXXXXXXXXXXXXXXX)~~ (unchanged) by ..... Zero ( - 0 - ) days  
 The date of Substantial Completion as of the date of this Change Order therefore is ..... unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION, INC.  
 CONSTRUCTION MANAGER  
 7500 OLSON MEMORIAL HWY, STE 300, GOLDEN VALLEY, MN 55427  
 ADDRESS  
 BY *Shawn Post* DATE 12.23.16

ARMSTRONG, TORSETH, SKOLD, & RYDEEN  
 ARCHITECTS  
 ARCHITECT  
 8501 Golden Valley Road, Ste. 300, Mpls., MN 55427  
 ADDRESS  
 BY *W. J. Jorgensen* DATE 1/6/17

GOPHER, LLC  
 CONTRACTOR  
 2330 Leibel Street, St. Paul, MN 55110  
 ADDRESS  
 BY *Angie RBG* DATE 12/22/2016

BURNSVILLE-EAGAN-SAVAGE-PUBLIC SCHOOLS  
 OWNER  
 200 West Burnsville Pkwy, Burnsville, MN 55337  
 ADDRESS  
 BY \_\_\_\_\_ DATE \_\_\_\_\_



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# Change Order

Diamondhead & Administrative Service

Project # 30150404

Tel: Fax:

Date: 12/22/2016

Contractor:

Gopher, LLC  
2330 Leibel Street  
St. Paul, MN 55110

Architect's Project No:

Contract Date:

Contract Number: 2600

Change Order Number: 003

The Contract is hereby revised by the following items:

Change Order #003 - T&M Work

PCO	Item #	Description	Amount
COR#024	002	Missed Outlet	-708
COR#028	001	RFI#95-Electrical T&M	376
COR#029	001	RFI #55 - Electrical T&M	4,565
COR#030	001	RFI#27 - Electrical T&M	15,508
COR#031	001	RFI #86 - Electrical T&M	545
COR#032	001	RFI #68 - Electrical T&M	579
COR#033	001	RFI #36 - Electrical T&M	526
COR#034	001	RFI #96 - Cubicle Wiring	600
COR#035	001	Add 5 Exits per code	1,900
COR#036	001	RFI #35 - Electrical T&M	461
COR#037	001	RFI #78 - Electrical T&M	496
COR#038	001	RFI #57 - Electrical T&M	319
COR#039	001	RFI #20 - Electrical T&M	4,765
COR#040	001	Credit for MC Cable	-1,679
COR#041	001	Allowance Hour Credit	-5,000
RFCOP#001	001	Room B154, Delete Poke-Thru	-1,346
RFCOP#002	002	Add circuit breaker and smoke detector	649
RFCOP#004	003	GE - Duct smoke detectors and fire alarm strobes	505
RFCOP#010	002	Relocate light switch, fire alarm, and demo	513
RFCOP#011	001	Mount Fire Alarm Panels	0
RFCOP#017	002	Power Supply and connections for door operator	3,589

The original Contract (s) Value was.....	570,000
Sum of changes by prior Change Orders.....	19,855
The Contract Value prior to this Change Order was.....	589,855
The Contract Value will be changed by this Change Order in the amount of.....	27,163
The new Contract Value including this Change Order will be.....	617,018
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

# DEC / Best Budget Report with Change Orders

Information	Company	Wenck Estimates	Awarded Bid	Change Orders To Date	Percent of Change	Numer of Change Orders	Contract Amount With Change Orders	Percent of Completion
Bid DEC,Best								
Contract #2600 Electrical	Gopher LLC.	\$543,100.00	\$570,000.00	\$47,018.00	8.25%	3	\$617,018.00	73.16%
Contract #2300 Mechanical	Northland Mechanical Contractors, Inc.	\$264,900.00	\$371,500.00	\$37,251.00	10.03%	1	\$408,751.00	94.40%
Contract #0610 Gen. construction	George F. Cook Construction Co.	\$990,019.00	\$1,074,800.00	\$108,329.00	10.08%	4	\$1,183,129.00	94.61%
		<u>\$1,798,019.00</u>	<u>\$2,016,300.00</u>	<u>\$192,598.00</u>			<u>\$2,208,898.00</u>	
	Grand Totals	<b><u>\$1,798,019.00</u></b>	<b><u>\$2,016,300.00</u></b>	<b><u>\$192,598.00</u></b>	<b>9.55%</b>		<b><u>\$2,208,898.00</u></b>	
				REVIEW AND COMMENT CONSTRUCTION BUDGET			<b><u>\$1,253,500.00</u></b>	

06



**Agenda II.B.8.  
January 26, 2017**

**To: Members, Board of Education  
Superintendent Gothard**

**From: Lisa K. Rider, Executive Director of Business Services**

**Date: January 26, 2017**

**Re: Change Orders #235, #236, #241, #242, #240, #243, #245, #246, #248 and  
#249 for the 2015 Additions and Alterations to Burnsville High School**

RECOMMENDATION: That the Board of Education approve change orders #235, #236, #241, #242 #240, #243, #245, #246, #248 and #249 for the 2015 Additions and Alterations to Burnsville High School.

On May 28<sup>th</sup>, 2015 the school board awarded contracts for bid package #1, on June 25, 2015 the school board awarded one contract for bid package #2, on August 13, 2015 the school board awarded contracts for bid package #3 and on October 22, November 5, November 19 and December 17, 2015 school board awarded contracts for bid package #4 for the 2015 Additions and Alterations to the Burnsville High School.

Change order #235 for contract #3290 (G Urban Companies LLC) in the amount of \$6,175.00. Items on this change order include added fencing around the existing cooling towers on the west side and the addition of 7 new trees with sod and seed on the east side by the track events.

Change order #236 for contract #0930 (Multiple Concepts Interiors, Inc.) is in the amount of \$10,762.00. Items on this change order include a back charge to another contractor for cleaning thin set off of tile in the locker rooms, added porcelain ceramic tile in lieu of glass walls that were delete from the project and added porcelain ceramic tile returns in the commons area which was backed charged work to other contractors.

Change order #240 for contract #0420 (Crosstown Masonry, Inc.) Is in the amount of \$4,906.00. Items on this change order include a back charge to another contractor to redo tile around an electrical box that was installed wrong, additional masonry work required due to revisions in the code plan, an additional wall chase constructed for the drinking fountain on the restroom facility at the football stadium



and to provide in-fills for the new overhead garage door in the grounds and warehouse building.

Change order #241 for contract #3100 (Max Steininger, Inc.) Is in the amount of \$18,811.00. Items on this change order include lowering a storm sewer structure and changing out the casting to a beehive casting. Placing rock around the existing cooling tower and additional work which was directed by ATS&R on a time and material basis.

Change order #242 for contract #3301 (Metro Utilities, Inc.) Is in the amount of \$6,316.00. Providing a new pipe and catch basin near the Annex is the reason for the change in this contract.

Change order #243 for contract #0810 (Kendall Doors & Hardware Inc.) Is in the amount of \$4,602.00. Items on this change order include the addition of hardware for a door that was added to the keyboard lab to meet exiting codes, a back charge to have doors painted and added hardware for doors required to be hooked up to the fire alarm.

Change order #245 for contract #2302 (Thelen Heating & Roofing Inc.) Is in the amount of \$1,590.00. Items on this change order include moving an existing VAV (variable air volume heating control) from one AHU to another AHU and adding temporary return air filters. Also on this change order is the cost for a new VFD to PR A 5 relief fan.

Change order #246 for contract #2601 (People's Electric Company Inc.) Is in the amount of \$3,593.00. Items on this change order include wiring to the new sign on the face of the activity center, a back charge for redoing tile around an electrical box and additional power to the principal's office.

Change order #248 for contract #0920 (Commercial Drywall, Inc.) is in the amount of \$5,066.00. Items on this change order include the deletion of soffit work, the addition of access panels in 8 rooms and above the elevator, backing to attach door rails for the overhead doors, patching walls where another contractor broke glass to get pipe through and to add a smoke barrier at the top of walls required by code.

Change order #249 for contract #3290 (G Urban Companies LLC) is in the amount of \$16,162.00. Additional landscaping work is the reason for the changes in this contract.



To date total change orders in amount of \$2,162,407.00 to the 45 original contract amounts of \$37,734,946.00 brings the total contracts with change orders to \$39,897,353.00. This represents change orders of 5.73% of original bid amounts.

The items on these change orders have been reviewed and validated by ATS&R Architects and Engineers and WENCK Construction Inc.

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa **DEC 30 2016**

**JAN 10 2017**

(Instructions on reverse side)

OWNER	<input checked="" type="checkbox"/>	PCO #	235
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>		
ARCHITECT	<input checked="" type="checkbox"/>		
CONTRACTOR	<input checked="" type="checkbox"/>		
FIELD	<input type="checkbox"/>		
OTHER	<input type="checkbox"/>		

PROJECT: 2015 ADDITIONS & ALTERATIONS TO  
 (Name and address) BURNSVILLE HIGH SCHOOL BP #3  
 600 EAST HIGHWAY 13  
 BURNSVILLE, MINNESOTA 55337

TO CONTRACTOR:  
 (Name and address) G URBAN COMPANIES, LLC  
 3781 LABORE ROAD  
 ST PAUL, MINNESOTA 55110

CHANGE ORDER NO.: 3290.007

INITIATION DATE: 11/28/16

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #3290  
 Landscaping/Irrigation  
 Systems

CONTRACT DATE: 8/13/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for noted on the attached Page #2

**RECEIVED**

**JAN - 6 2017**

**ARMSTRONG, TORSETH  
 SKOLD & RYDEEN, INC.**

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) <del>xxxxxx</del> .....	\$	240,069.00
Net change by previously authorized Change Orders .....	\$	29,635.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was <del>xxxxxx</del> .....	\$	269,704.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by <del>xxxxxx</del> this Change Order .....	\$	6,175.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be <del>xxxxxx</del> .....	\$	275,879.00
The Contract Time will be (increased) (decreased) (unchanged) by <del>xxxxxx</del> .....	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.

CONSTRUCTION MANAGER  
 7500 Olson Memorial Hwy, Golden Valley, MN 55427  
 ADDRESS *[Signature]*  
 BY *[Signature]* DATE 1/3/17

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCH.

ARCHITECT  
 8501 Golden Valley Road, Ste. 300, Mpls., MN 55427  
 ADDRESS *[Signature]*  
 BY *[Signature]* DATE 1/6/17

G URBAN COMPANIES, LLC

CONTRACTOR  
 3781 LaBore Road, St. Paul, MN 55110  
 ADDRESS *[Signature]*  
 BY *[Signature]* DATE 12/26/16

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS

OWNER  
 100 River Ridge Court, Burnsville, MN 55337  
 ADDRESS  
 BY \_\_\_\_\_ DATE \_\_\_\_\_



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# Change Order

Burnsville High School

Project # 30150401

Tel: 952-707-2000 Fax: 952-707-2102

Date: 11/28/2016

**Contractor:**

Urban Companies  
3781 Labore Road  
St. Paul, MN 55110

**Architect's Project No:**

Contract Date:  
Contract Number: 3290  
Change Order Number: 007

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-139	001	Added fence around existing cooling tower per PR 139.	2,625
PR-159	003	Add 7 trees and change in sod/seed per PR 159.	3,550

The original Contract (s) Value was.....	240,069 ✓
Sum of changes by prior Change Orders.....	29,635
The Contract Value prior to this Change Order was.....	269,704
The Contract Value will be changed by this Change Order in the amount of.....	6,175 ✓
The new Contract Value including this Change Order will be.....	275,879 ✓
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

*OR*

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

DEC 19 2016

OWNER	<input checked="" type="checkbox"/>	PCO # 236
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>	
ARCHITECT	<input checked="" type="checkbox"/>	
CONTRACTOR	<input checked="" type="checkbox"/>	
FIELD	<input type="checkbox"/>	
OTHER	<input type="checkbox"/>	

(Instructions on reverse side)

PROJECT: <i>(Name and address)</i>	2015 ADDITIONS & ALTERATIONS TO BURNSVILLE HIGH SCHOOL BP #4 600 EAST HIGHWAY 13 BURNSVILLE, MINNESOTA 55337	CHANGE ORDER NO.:	0930.006
TO CONTRACTOR: <i>(Name and address)</i>	MCI INC D/B/A MULTIPLE CONCEPTS INTERIORS 26 1ST AVENUE NORTH WAITE PARK, MINNESOTA 50387	INITIATION DATE:	11/28/16
		PROJECT NOS.:	301504.01
		CONTRACT FOR:	<u>Contract #0930</u>
		CONTRACT DATE:	Title 11/5/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) was .....	\$	1,324,000.00
Net change by previously authorized Change Orders .....	\$	11,001.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was .....	\$	1,335,001.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be (increased) (decreased) (unchanged) by this Change Order .....	\$	10,762.00
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be ...	\$	1,345,763.00
The Contract Time will be (increased) (decreased) (unchanged) by .....	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.

CONSTRUCTION MANAGER  
7500 Olson Memorial Hwy, Golden Valley, MN 55427

ADDRESS *[Signature]*  
BY *[Signature]* DATE 12/20/16

MCI INC D/B/A MULTIPLE CONCEPTS INTERIORS

CONTRACTOR  
26 1st Avenue North, Waite Park, MN 56387

ADDRESS *[Signature]*  
BY *[Signature]* DATE 12/12/16

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCHITECT

ARCHITECT  
8501 Golden Valley Road, Ste. 300, Mpls., MN 55427

ADDRESS *[Signature]*  
BY *[Signature]* DATE 1/11/17

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS

OWNER  
100 River Ridge Court, Burnsville, MN 55337

ADDRESS  
BY  
DATE



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# Subcontract Change Order

Detailed, Grouped by Each Number

**Burnsville High School**

**Project # 30150401**

Tel: 952-707-2000 Fax: 952-707-2102

**Date: 11/28/2016**

**To Subcontractor/Vendor:**

MCI, Inc.  
26 1st Avenue North  
Waite Park, MN 56387

**Architect's Project No:**

**Contract Date:**

**Contract Number: 0930**

**Change Order Number: 006**

**The Contract is hereby revised by the following items:**

PCO	Item #	Description	Amount
PR-138	003	Add PTC at two Type C glass wall deletions.	1,982
RCO-198	006	Back charge to MCI for having to clean thin set off of tile in locker rooms and dispose of material left behind.	-900
RCO-200	001	Added PCT tile returns in the Commons 10-117 and backcharged tile work to Contractors.	9,680

The original Contract Value was.....	1,324,000
Sum of changes by prior Subcontract Change Orders.....	11,001
The Contract Value prior to this Subcontract Change Order was.....	1,335,001
The Contract Value will be changed by this Subcontract Change Order in the amount of.....	10,762
The new Contract Value including this Subcontract Change Order will be.....	1,345,763
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Subcontract Change Order is.....	

\_\_\_\_\_  
CONTRACTOR

\_\_\_\_\_  
Address

BY \_\_\_\_\_

SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

MCI, Inc.  
\_\_\_\_\_  
SUBCONTRACTOR/VENDOR

26 1st Avenue North  
Waite Park, MN 56387  
\_\_\_\_\_  
Address

BY \_\_\_\_\_

SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMA

DEC 19 2016

JAN 10 2017

OWNER	<input checked="" type="checkbox"/>	PCO # 241
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>	
ARCHITECT	<input checked="" type="checkbox"/>	
CONTRACTOR	<input checked="" type="checkbox"/>	
FIELD	<input type="checkbox"/>	
OTHER	<input type="checkbox"/>	

(Instructions on reverse side)

PROJECT: 2015 ADDITIONS & ALTERATIONS TO  
 (Name and address) BURNSVILLE HIGH SCHOOL BP #3  
 600 EAST HIGHWAY 13  
 BURNSVILLE, MINNESOTA 55337

TO CONTRACTOR:  
 (Name and address) MAX STEININGER, INC.  
 3080 LEXINGTON AVENUE SOUTH  
 EAGAN, MINNESOTA 55121

CHANGE ORDER NO.: 3100.009

INITIATION DATE: 11/28/16

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #3100  
 Earthwork Site Demo

CONTRACT DATE: 8/13/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

RECEIVED

DEC 22 2016

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was .....	\$	1,071,000.00
Net change by previously authorized Change Orders .....	\$	106,092.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was .....	\$	1,177,092.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order .....	\$	18,811.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be .....	\$	1,195,903.00
The Contract Time will be (increased) (decreased) (unchanged) by .....	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCHITECT

CONSTRUCTION MANAGER  
7500 Olson Memorial Hwy, Golden Valley, MN 55427

ADDRESS *[Signature]*  
BY *[Signature]* DATE 12/20/16  
MAX STEININGER, INC.

3080 Lexington Avenue South, Eagan, MN 55121

ADDRESS *[Signature]*  
BY *[Signature]* DATE 12-14-16

ARCHITECT  
8501 Golden Valley Road, Ste. 300, Mpls., MN 55427

ADDRESS *[Signature]*  
BY *[Signature]* DATE 1/6/17  
BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS

OWNER  
100 River Ridge Court, Burnsville, MN 55337

ADDRESS  
BY  
DATE



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# Change Order

Burnsville High School

Project # 30150401

Tel: 952-707-2000 Fax: 952-707-2102

Date: 11/28/2016

**Contractor:**

Max Steining, Inc.  
3080 Lexington Avenue South  
Eagan, MN 55121

**Architect's Project No:**

**Contract Date:**

**Contract Number: 3100**

**Change Order Number: 009**

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-171	001	Lower storm structure, change out casting to beehive casting, grade around it, and haul out fill per PR 171.	1,940
RCO-183	001	Additional Max Steining work done on T&M.	13,393
RCO-197	001	Place 3" minus around existing cooling tower.	3,478

The original Contract (s) Value was.....	1,071,000
Sum of changes by prior Change Orders.....	106,092
The Contract Value prior to this Change Order was.....	1,177,092
The Contract Value will be changed by this Change Order in the amount of.....	18,811
The new Contract Value including this Change Order will be.....	1,195,903 /
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION **NAN 10 2017**

AIA DOCUMENT G701/CMa

DEC 15 2016

OWNER	<input checked="" type="checkbox"/>	PCO # 242
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>	
ARCHITECT	<input checked="" type="checkbox"/>	
CONTRACTOR	<input checked="" type="checkbox"/>	
FIELD	<input type="checkbox"/>	
OTHER	<input type="checkbox"/>	

(Instructions on reverse side)

PROJECT: 2015 ADDITIONS & ALTERATIONS TO  
 (Name and address) BURNSVILLE HIGH SCHOOL BP #3  
 600 EAST HIGHWAY 13  
 BURNSVILLE, MINNESOTA 55337

TO CONTRACTOR:  
 (Name and address) METRO UTILITIES, INC.  
 9656 161ST AVENUE NW  
 ELK RIVER, MINNESOTA, 55330

CHANGE ORDER NO.: 3301.006

INITIATION DATE: 11/28/16

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #3301  
 Site Utilities

CONTRACT DATE: 08/13/15

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

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ARMSTRONG, TORSETH  
SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) was .....	\$	288,750.00
Net change by previously authorized Change Orders .....	\$	17,358.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was .....	\$	306,108.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be (increased) (decreased) (unchanged) by this Change Order .....	\$	6,316.00
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be ...	\$	312,424.00
The Contract Time will be (increased) (decreased) (unchanged) by .....	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.  
 CONSTRUCTION MANAGER  
 7500 Olson Memorial Hwy, Golden Valley, MN 55427  
 ADDRESS  
 BY *[Signature]* DATE 12/16/16

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCH  
 ARCHITECT  
 8501 Golden Valley Road, Ste. 300, Mpls., MN 55427  
 ADDRESS  
 BY *[Signature]* DATE 1/6/17

METRO UTILITIES, INC.  
 CONTRACTOR  
 9656 161st Avenue NW, Elk River, MN 55330  
 ADDRESS  
 BY *[Signature]* DATE 12-12-16

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS  
 OWNER  
 100 River Ridge Court, Burnsville, MN 55337  
 ADDRESS  
 BY \_\_\_\_\_ DATE \_\_\_\_\_



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# Change Order

**Burnsville High School**

**Project # 30150401**

Tel: 952-707-2000 Fax: 952-707-2102

**Date: 11/28/2016**

**Contractor:**

Metro Utilities, Inc.  
 9656 161st Avenue NW  
 Elk River, MN 55330

**Architect's Project No:**

**Contract Date:**

**Contract Number: 3301**

**Change Order Number: 006**

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-147	003	Provide new pipe and catch basin near annex per PR 147.	6,316

The original Contract (s) Value was.....	288,750
Sum of changes by prior Change Orders.....	17,358
The Contract Value prior to this Change Order was.....	306,108
The Contract Value will be changed by this Change Order in the amount of.....	6,316
The new Contract Value including this Change Order will be.....	312,424 ✓
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

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DEC 20 2016

(Instructions on reverse side)

OWNER	<input checked="" type="checkbox"/>	PCO #	240
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>		
ARCHITECT	<input checked="" type="checkbox"/>		
CONTRACTOR	<input checked="" type="checkbox"/>		
FIELD	<input type="checkbox"/>		
OTHER	<input type="checkbox"/>		

PROJECT: 2015 ADDITIONS & ALTERATIONS TO  
 (Name and address) BURNSVILLE HIGH SCHOOL BP #3  
 600 EAST HIGHWAY 13  
 BURNSVILLE, MINNESOTA 55337

TO CONTRACTOR:  
 (Name and address) CROSSTOWN MASONRY, INC.  
 1322 159TH AVENUE NE  
 HAM LAKE, MINNESOTA 55304

CHANGE ORDER NO.: 0420.009

INITIATION DATE: 11/28/16

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #0420  
 Masonry

CONTRACT DATE: 8/13/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

# RECEIVED

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ARMSTRONG, TORSETH

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> )	\$	1,240,000.00
Net change by previously authorized Change Orders	\$	89,227.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was	\$	1,329,227.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be (increased) (decreased) (unchanged) by this Change Order	\$	4,906.00
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be	\$	1,334,133.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.  
 CONSTRUCTION MANAGER  
 7500 Olson Memorial Hwy, Golden Valley, MN 55427  
 ADDRESS  
 BY *[Signature]* DATE 12/12/16  
 CROSSTOWN MASONRY, INC.

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCHITECT  
 ARCHITECT  
 8501 Golden Valley Road, Ste. 300, Mpls., MN 55427  
 ADDRESS  
 BY *[Signature]* DATE 12/16/16  
 BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS

CONTRACTOR  
 1322 159th Avenue NE, Ham Lake, MN 55304  
 ADDRESS  
 BY *[Signature]* DATE 12/18/16

OWNER  
 100 River Ridge Court, Burnsville, MN 55337  
 ADDRESS  
 BY \_\_\_\_\_ DATE \_\_\_\_\_



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# Change Order

**Burnsville High School**

**Project # 30150401**

Tel: 952-707-2000 Fax: 952-707-2102

**Date: 11/28/2016**

**Contractor:**  
 Crosstown Masonry, Inc.  
 1322 159th Avenue NE  
 Ham Lake, MN 55304

**Architect's Project No:**  
**Contract Date:**  
**Contract Number: 0420**  
**Change Order Number: 009**

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
RCO-200	002	Back charge for having to redo the tile around the electrical box that was installed incorrectly.	-330
RCO-201	001	Additional masonry work required due to revised code plan.	2,637
RCO-201	002	Added wall chase at drinking fountain on toilet building.	971
RCO-201	003	Provide infills at new overhead door in warehouse.	1,628

The original Contract (s) Value was.....	1,240,000
Sum of changes by prior Change Orders.....	89,227 ✓
The Contract Value prior to this Change Order was.....	1,329,227
The Contract Value will be changed by this Change Order in the amount of.....	4,906
The new Contract Value including this Change Order will be.....	1,334,133 ✓
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

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DEC 14 2016

DEC 27 2016

(Instructions on reverse side)

OWNER	<input checked="" type="checkbox"/>	PCO # 243
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>	
ARCHITECT	<input checked="" type="checkbox"/>	
CONTRACTOR	<input checked="" type="checkbox"/>	
FIELD	<input type="checkbox"/>	
OTHER	<input type="checkbox"/>	

PROJECT: <i>(Name and address)</i>	2015 ADDITIONS & ALTERATIONS TO BURNSVILLE HIGH SCHOOL BP #4 600 EAST HIGHWAY 13 BURNSVILLE, MINNESOTA 55337	CHANGE ORDER NO.:	810.005
TO CONTRACTOR: <i>(Name and address)</i>	KENDELL DOORS & HARDWARE, INC. 2425 ENTERPRISE DRIVE, SUITE 100 MENDOTA HEIGHTS, MINNESOTA 55120	INITIATION DATE:	11/28/16
		PROJECT NOS.:	301504.01
		CONTRACT FOR:	Contract #0810 Doors/Frames/ Hardware - Supply
		CONTRACT DATE:	10/22/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

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ARMSTRONG, TORSETH  
SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) was .....	\$	409,848.00
Net change by previously authorized Change Orders .....	\$	33,241.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was .....	\$	443,089.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be (increased) ( <del>decreased</del> ) ( <del>unchanged</del> ) by this Change Order .....	\$	4,602.00
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be .....	\$	447,691.00
The Contract Time will be (increased) ( <del>decreased</del> ) ( <del>unchanged</del> ) by .....	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.  
CONSTRUCTION MANAGER  
7500 Olson Memorial Hwy, Golden Valley, MN 55427  
ADDRESS  
BY *[Signature]* 12/14/16  
DATE

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCHITECT  
ARCHITECT  
8501 Golden Valley Road, Ste. 300, Mpls., MN 55427  
ADDRESS  
BY *[Signature]* 12/21/16  
DATE

KENDELL DOORS & HARDWARE, INC.  
CONTRACTOR  
2425 Enterprise Drive, Suite 100, Mendota Heights, MN 55120  
ADDRESS  
BY *[Signature]* 12/9/16  
DATE

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS  
OWNER  
100 River Ridge Court, Burnsville, MN 55337  
ADDRESS  
BY \_\_\_\_\_  
DATE



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# Change Order

**Burnsville High School**

**Project # 30150401**  
 Tel: 952-707-2000 Fax: 952-707-2102

**Date: 11/28/2016**

**Contractor:**  
 Kendell Doors and Hardware, Inc.  
 2425 Enterprise Drive, Suite 100  
 Mendota Heights, MN 55120

**Architect's Project No:**  
**Contract Date:**  
**Contract Number: 0810**  
**Change Order Number: 005**

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-164	002	Provide new door hardware per PR 164.	3,939
RCO-198	007	Back charge to Kendell for having to paint doors twice due to the correct ones not being delivered on time.	-740
RCO-206	001	Added hardware for doors requiring to hook up to fire alarm.	1,403

The original Contract (s) Value was.....	409,848
Sum of changes by prior Change Orders.....	33,241
The Contract Value prior to this Change Order was.....	443,089 ✓
The Contract Value will be changed by this Change Order in the amount of.....	4,602
The new Contract Value including this Change Order will be.....	447,691 ✓
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

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DEC 20 2016

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OWNER	<input checked="" type="checkbox"/>	PCO # 245
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>	
ARCHITECT	<input checked="" type="checkbox"/>	
CONTRACTOR	<input checked="" type="checkbox"/>	
FIELD	<input type="checkbox"/>	
OTHER	<input type="checkbox"/>	

PROJECT: 2015 ADDITIONS & ALTERATIONS TO  
 (Name and address) BURNSVILLE HIGH SCHOOL BP #4  
 600 EAST HIGHWAY 13  
 BURNSVILLE, MINNESOTA 55337

TO CONTRACTOR:  
 (Name and address) THELEN HEATING & ROOFING, INC.  
 1717 13TH STREET SE  
 BRAINERD, MINNESOTA 56401

CHANGE ORDER NO.: 2302.009

INITIATION DATE: 11/28/16

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #2302  
 HVAC/Temperature Controls

CONTRACT DATE: 10/22/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

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ARMSTRONG, TORSETH  
 SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>XXXXXXXXXXXXXXXXXXXX</del> )	\$	2,751,800.00
Net change by previously authorized Change Orders	\$	80,242.00
The (Contract Sum) ( <del>XXXXXXXXXXXXXXXXXXXX</del> ) prior to this Change Order was	\$	2,832,042.00
The (Contract Sum) ( <del>XXXXXXXXXXXXXXXXXXXX</del> ) will be (increased) (decreased) (unchanged) by this Change Order	\$	1,590.00
The new (Contract Sum) ( <del>XXXXXXXXXXXXXXXXXXXX</del> ) Price including this Change Order will be	\$	2,833,632.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.  
 CONSTRUCTION MANAGER  
 7500 Olson Memorial Hwy, Golden Valley, MN 55427  
 ADDRESS

BY *[Signature]* DATE 12/12/16

THELEN HEATING & ROOFING, INC.  
 CONTRACTOR  
 1717 13th Street, SE, Brainerd, MN 56401  
 ADDRESS

BY *[Signature]* DATE 12-9-16

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCH.  
 ARCHITECT  
 8501 Golden Valley Road, Ste. 300, Mpls., MN 55427  
 ADDRESS

BY *[Signature]* DATE 12/16/16

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS  
 OWNER  
 100 River Ridge Court, Burnsville, MN 55337  
 ADDRESS

BY \_\_\_\_\_ DATE \_\_\_\_\_



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915

# Change Order

**Burnsville High School**

**Project # 30150401**  
Tel: 952-707-2000 Fax: 952-707-2102

**Date: 11/28/2016**  
**Contractor:**  
Thelen Heating & Roofing  
1717 - 13th Street SE  
Brainerd, MN 56401

**Architect's Project No:**  
**Contract Date:**  
**Contract Number: 2302**  
**Change Order Number: 009**

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
RCO-196	001	Move VAV 1805 from AHU 20 to AHU 18 and add temporary RA filters on gym grilles per Gary Grenzer.	1,216
RCO-196	002	Add new VFD to PR A5 relief fan per RFI 601.	374

The original Contract (s) Value was.....	2,751,800
Sum of changes by prior Change Orders.....	80,242
The Contract Value prior to this Change Order was.....	2,832,042
The Contract Value will be changed by this Change Order in the amount of.....	1,590
The new Contract Value including this Change Order will be.....	2,833,632 ✓
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

CHANGE ORDER

Peco #100480

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

DEC 14 2016

OWNER [x] PCO # 246
CONSTRUCTION MANAGER [x]
ARCHITECT [x]
CONTRACTOR [x]
FIELD [ ]
OTHER [ ]

(Instructions on reverse side)

DEC 27 2016

PROJECT: 2015 ADDITIONS & ALTERATIONS TO BURNSVILLE HIGH SCHOOL BP #4 600 EAST HIGHWAY 13 BURNSVILLE, MINNESOTA 55337

CHANGE ORDER NO.: 2601.013

INITIATION DATE: 11/28/16

TO CONTRACTOR: PEOPLES ELECTRIC CO., INC. 277 FILLMORE AVENUE ST. PAUL, MINNESOTA 55107

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #2601 Electrical/Communication Security/Paging

CONTRACT DATE: 10/22/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

RECEIVED

DEC 19 2016

ARMSTRONG, TORSETH

SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

Table with 2 columns: Description and Amount. Rows include original contract sum, net change by authorized orders, and new contract sum including change order.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC. 7500 Olson Memorial Hwy, Golden Valley, MN 55427. Signed by Todd Bueh 12/14/16.

PEOPLES ELECTRIC CO., INC. 277 East Fillmore Avenue, St. Paul, MN 55107. Signed by [Signature] 12/12/16.

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCH. 8501 Golden Valley Road, Ste. 300, Mpls., MN 55427. Signed by [Signature] 12/21/16.

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS 100 River Ridge Court, Burnsville, MN 55337.



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# Change Order

**Burnsville High School**

**Project # 30150401**

Tel: 952-707-2000 Fax: 952-707-2102

**Date: 11/23/2016**

**Contractor:**  
 Peoples Electric Company, Inc.  
 277 East Fillmore Avenue  
 St. Paul, MN 55107

**Architect's Project No:**  
**Contract Date:**  
**Contract Number: 2601**  
**Change Order Number: 013**

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-154	002	Wire sign on front of gym per PR 154	3,245
RCO-200	003	Back charge for having to redo the tile around the electrical box that was installed incorrectly.	-330
RCO-211	001	Add power to Dave Helke's Office	678

The original Contract (s) Value was.....	3,558,650
Sum of changes by prior Change Orders.....	267,945
The Contract Value prior to this Change Order was.....	3,826,595
The Contract Value will be changed by this Change Order in the amount of.....	3,593
The new Contract Value including this Change Order will be.....	3,830,188 ✓
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

# CHANGE ORDER

## CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa **DEC 27 2016**

OWNER	<input checked="" type="checkbox"/>	PCO # 248
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>	
ARCHITECT	<input checked="" type="checkbox"/>	
CONTRACTOR	<input checked="" type="checkbox"/>	
FIELD	<input type="checkbox"/>	
OTHER	<input type="checkbox"/>	

(Instructions on reverse side)

PROJECT: <i>(Name and address)</i>	2015 ADDITIONS & ALTERATIONS TO BURNSVILLE HIGH SCHOOL BP #4 600 EAST HIGHWAY 13 BURNSVILLE, MINNESOTA 55337	CHANGE ORDER NO.:	0920.008
TO CONTRACTOR: <i>(Name and address)</i>	COMMERCIAL DRYWALL, INC. 3026 161ST AVENUE NW ANDOVER, MINNESOTA 55304	INITIATION DATE:	12/15/16
		PROJECT NOS.:	301504.01
		CONTRACT FOR:	Contract #0920 Drywall/Cold Formed Metal Framing/DEFS
		CONTRACT DATE:	11/5/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work as noted on the attached Page #2

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DEC 30 2016

ARMSTRONG, TORSETH  
SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>609,850.00</del> )	\$	609,850.00
Net change by previously authorized Change Orders	\$	88,804.00
The (Contract Sum) ( <del>698,654.00</del> ) prior to this Change Order was	\$	698,654.00
The (Contract Sum) ( <del>698,654.00</del> ) will be (increased) (decreased) (unchanged) by this Change Order	\$	5,066.00
The new (Contract Sum) ( <del>703,720.00</del> ) (Price) including this Change Order will be	\$	703,720.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.  
CONSTRUCTION MANAGER

7500 Olson Memorial Hwy, Golden Valley, MN 55427  
ADDRESS

BY [Signature] DATE 12/27/16

COMMERCIAL DRYWALL, INC.  
CONTRACTOR

3028 161st Avenue NW, Andover, MN 55304  
ADDRESS

BY [Signature] DATE 12/22/16

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCH.  
ARCHITECT

8501 Golden Valley Road, Ste. 300, Mpls., MN 55427  
ADDRESS

BY [Signature] DATE 1/3/17

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS  
OWNER

100 River Ridge Court, Burnsville, MN 55337  
ADDRESS

BY \_\_\_\_\_ DATE \_\_\_\_\_



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# Subcontract Change Order

Detailed, Grouped by Each Number

**Burnsville High School**

**Project # 30150401**

Tel: 952-707-2000 Fax: 952-707-2102

**Date: 12/15/2016**

**To Subcontractor/Vendor:**

Commercial Drywall, Inc.  
3026 161st Avenue NW  
Andover, MN 55304

**Architect's Project No:**

**Contract Date:**

**Contract Number: 0920**

**Change Order Number: 008**

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-168	001	Deleted soffit work per PR 168.	-760
RCO-187	001	Provide access panels in area 8 rooms and above elevator.	1,215
RCO-187	002	Install backing for door rails for OHD.	526
RCO-187	004	Patch walls where Total Fire broke glass to get pipe through. Back Charge to Total Fire.	3,505
RCO-187	005	Add smoke barrier at top of walls between 9-104 and 9-104 per code requirement.	580

The original Contract Value was.....	609,850
Sum of changes by prior Subcontract Change Orders.....	88,804
The Contract Value prior to this Subcontract Change Order was.....	698,654
The Contract Value will be changed by this Subcontract Change Order in the amount of.....	5,066
The new Contract Value including this Subcontract Change Order will be.....	703,720
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Subcontract Change Order is.....	

CONTRACTOR

Address

BY

SIGNATURE

DATE

Commercial Drywall, Inc.

SUBCONTRACTOR/VENDOR

3026 161st Avenue NW  
Andover, MN 55304

Address

BY

SIGNATURE

DATE

*James Lead*

*James Z. Lead*  
12/22/16

# CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

DEC 30 2016

OWNER	<input checked="" type="checkbox"/>	PCO # 249
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>	
ARCHITECT	<input checked="" type="checkbox"/>	
CONTRACTOR	<input checked="" type="checkbox"/>	
FIELD	<input type="checkbox"/>	
OTHER	<input type="checkbox"/>	

(Instructions on reverse side)

PROJECT: 2015 ADDITIONS & ALTERATIONS TO  
 (Name and address) BURNSVILLE HIGH SCHOOL BP #3  
 600 EAST HIGHWAY 13  
 BURNSVILLE, MINNESOTA 55337

TO CONTRACTOR:  
 (Name and address) G URBAN COMPANIES, LLC  
 3781 LABORE ROAD  
 ST PAUL, MINNESOTA 55110

CHANGE ORDER NO.: 3290.008

INITIATION DATE: 12/15/16

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #3290  
 Landscaping/Irrigation  
 Systems

CONTRACT DATE: 8/13/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for noted on the attached Page #2

RECEIVED

JAN - 6 2017

ARMSTRONG, TORSETH  
SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) .....	\$	240,069.00
Net change by previously authorized Change Orders .....	\$	35,810.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) prior to this Change Order was .....	\$	275,879.00
The (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) will be (increased) (decreased) (unchanged) by this Change Order .....	\$	16,162.00
The new (Contract Sum) ( <del>Guaranteed Maximum Price</del> ) including this Change Order will be ...	\$	292,041.00
The Contract Time will be (increased) (decreased) (unchanged) by .....	zero	( -0- ) days
The date of Substantial Completion as of the date of this Change Order therefore is .....		

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive. unchanged

WENCK CONSTRUCTION INC.

CONSTRUCTION MANAGER  
 7500 Olson Memorial Hwy, Golden Valley, MN 55427

ADDRESS *[Signature]*

BY *[Signature]* DATE 1/3/17

G URBAN COMPANIES, LLC

CONTRACTOR  
 3781 LaBore Road, St. Paul, MN 55110

ADDRESS *[Signature]*

BY *[Signature]* DATE 12/25/16

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCH.

ARCHITECT  
 8501 Golden Valley Road, Ste. 300, Mpls., MN 55427

ADDRESS *[Signature]*

BY *[Signature]* DATE 1/11/17

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS

OWNER  
 100 River Ridge Court, Burnsville, MN 55337

ADDRESS

BY

DATE



CAUTION: You should use an original AIA document which has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced.



# Subcontract Change Order

Detailed, Grouped by Each Number

Burnsville High School

Project # 30150401

Tel: 952-707-2000 Fax: 952-707-2102

Date: 12/15/2016

**To Subcontractor/Vendor:**

Urban Companies  
3781 Labore Road  
St. Paul, MN 55110

Architect's Project No:

Contract Date:

Contract Number: 3290

Change Order Number: 008

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
RCO-207	001	Additional Landscaping work per field changes.	16,162

The original Contract Value was.....	240,069
Sum of changes by prior Subcontract Change Orders.....	35,810
The Contract Value prior to this Subcontract Change Order was.....	275,879
The Contract Value will be changed by this Subcontract Change Order in the amount of.....	16,162
The new Contract Value including this Subcontract Change Order will be.....	292,041
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Subcontract Change Order is.....	

CONTRACTOR

Address

BY

SIGNATURE

DATE

Urban Companies

SUBCONTRACTOR/VENDOR

3781 Labore Road  
St. Paul, MN 55110

Address

BY

SIGNATURE

DATE

# BHS Budget Report with Change Orders

Information	Company	Wenck Estimates	Awarded Bid	Change Orders To Date	Percent of Change	Numer of Change Orders	Contract Amount With Change Orders	Percent of Completion
Bid Pack #1								
Contract #0600 General Construction Shop Annex	Ebert Construction	\$919,600.00	\$671,900.00	\$95,682.00	14.24%	18	\$767,582.00	100.00%
Contract #2300 Mechanical	Klamm Mechanical	\$647,800.00	\$900,000.00	\$47,621.00	5.29%	9	\$947,621.00	95.00%
Contract #2600 Electrical	Peoples Electric	\$293,600.00	\$566,500.00	\$90,391.00	15.96%	16	\$656,891.00	100.00%
Contract #3110 Site Demolition and Improvements	Max Steining Inc.	\$775,285.10	\$530,000.00	\$339,467.00	64.05%	8	\$869,467.00	95.00%
Contract #3300 Site Utility Relocation	Veit & Co.	\$243,170.00	\$410,000.00	\$114,909.00	28.03%	6	\$524,909.00	100.00%
Contract #0240 Building Demolition	Veit & Co.	\$366,047.14	\$71,039.00	\$30,496.00	42.93%	5	\$101,535.00	100.00%
		<u>\$3,245,502.24</u>	<u>\$3,149,439.00</u>	<u>\$718,566.00</u>			<u>\$3,868,005.00</u>	
Bid Pack #2								
Contract #0345 Precast Concrete Wall Panels	Wells Concrete	\$2,403,594.00	\$2,615,000.00	(\$104,208.00)	-3.99%	5	\$2,510,792.00	94.43%
		<u>\$2,403,594.00</u>	<u>\$2,615,000.00</u>	<u>(\$104,208.00)</u>			<u>\$2,510,792.00</u>	
Bid Pack #3								
Contract #0420 Masonry	Crosstown Masonry Incorporated	\$1,305,616.00	\$1,240,000.00	\$94,132.00	7.59%	9	\$1,334,132.00	94.65%
Contract #3301 Site Utilities	Metro Utilities, Inc.	\$181,880.00	\$288,750.00	\$23,674.00	8.20%	6	\$312,424.00	93.08%
Contract #3290 Landscaping/Irrigation Systems	Urban Companies, LLC	\$305,275.00	\$240,069.00	\$51,972.00	21.65%	8	\$292,041.00	83.12%
Contract #3210 Asphalt Paving/Curbs	Midwest Asphalt Corporation	\$1,244,655.00	\$921,900.00	(\$548.00)	-0.06%	4	\$921,352.00	95.00%
Contract #3100 Earthwork/Site Demolition	Max Steining Inc.	\$1,179,458.00	\$1,071,000.00	\$124,903.00	11.66%	9	\$1,195,903.00	92.55%
Contract #2202 Mechanical	Klamm Mechanical	\$551,250.00	\$872,000.00	\$45,857.00	5.26%	8	\$917,857.00	95.00%
Contract #0510 Structural Steel Erection	Red Cedar Steel Erectors, Inc.	\$599,057.00	\$582,300.00	\$14,680.00	2.52%	5	\$596,980.00	95.12%
Contract #0340 Structural Precast Concrete	Wells Concrete	\$1,013,719.00	\$933,340.00	(\$9,510.00)	-1.02%	3	\$923,830.00	95.98%
Contract #0330 Cast-In-Place Concrete	Northland Concrete & Masonry, LLC	\$2,739,043.00	\$2,617,189.00	\$293,885.00	11.23%	15	\$2,911,074.00	94.12%
Contract #0241 Building Demolition	Lloyd's Construction Services Inc.	\$146,221.00	\$285,155.00	\$108,649.00	38.10%	4	\$393,804.00	95.00%
Contract #0512 Structural Steel Supply	American Structural Metals, Inc.	\$788,856.00	\$898,900.00	(\$21,272.00)	-2.37%	5	\$877,628.00	95.08%

Information	Company	Wenck Estimates	Awarded Bid	Change Orders To Date	Percent of Change	Numer of Change Orders	Contract Amount With Change Orders	Percent of Completion
		<u>\$10,055,030.00</u>	<u>\$9,950,603.00</u>	<u>\$726,422.00</u>	<u>\$10,677,025.00</u>			
Bid Pack #4								
Contract #0790 Caulking/Firestopping/Traffic Coatings	The Caulkers Company, Inc.	\$96,495.00	\$86,900.00	\$0.00	0.00%	0	\$86,900.00	95.00%
Contract #0335 Polished Concrete Floors	Questmark Flooring	\$33,633.60	\$15,969.00	\$0.00	0.00%	0	\$15,969.00	95.00%
Contract #0511 Miscellaneous Metals - Erection	Red Cedar Steel Erectors, Inc.	\$58,387.35	\$126,500.00	(\$1,489.00)	-1.18%	1	\$125,011.00	95.00%
Contract #0550 Miscellaneous Metals Fabrication- Supply	American Structural Metals, Inc.	\$411,285.00	\$802,450.00	(\$4,225.00)	-0.53%	2	\$798,225.00	94.61%
Contract #0990 Painting	Fransen Decorating, Inc.	\$401,378.25	\$230,305.00	(\$10,657.00)	-4.63%	2	\$219,648.00	94.64%
Owner Direct - Architectural Purchase	Haldeman-Homme Inc.	\$1,636,582.50	\$1,084,781.00	(\$15,152.00)	-1.40%	11	\$1,069,629.00	94.26%
Contract #2601 Electrical/Communications/Security/Paging	Peoples Electric	\$3,736,950.00	\$3,558,650.00	\$271,538.00	7.63%	13	\$3,830,188.00	93.41%
Contract #2305 Testing and Balancing	Marcus Global, Inc.	\$71,299.20	\$67,800.00	\$0.00	0.00%	0	\$67,800.00	9.53%
Contract #2302 HVAC/Temperature Controls	Thelen Heating & Roofing, Inc.	\$3,479,700.00	\$2,751,800.00	\$81,832.00	2.97%	9	\$2,833,632.00	94.90%
Contract #2200 Plumbing and Heating	El-Jay Plumbing & Heating, Inc.	\$3,709,440.00	\$3,269,000.00	\$113,481.00	3.47%	8	\$3,382,481.00	93.52%
Contract #2100 Fire Protection	Total Fire Protection, Inc.	\$427,798.35	\$418,890.00	\$26,777.00	6.39%	2	\$445,667.00	89.29%
Contract #1440 Wheelchair Lift	DRN Enterprises, d.b.a Arrow Lift	\$15,750.00	\$26,989.00	\$1,384.00	5.13%	1	\$28,373.00	90.37%
Contract #1420 Elevators	ThyssenKrupp Elevator Americas	\$189,000.00	\$200,047.00	\$0.00	0.00%	0	\$200,047.00	95.00%
Contract #1140 Food Service Equipment	Advanced Contract Equipment and Design	\$15,750.00	\$18,381.00	\$7,966.00	43.34%	2	\$26,347.00	95.00%
Contract #0610 Selective Demolition/Carpentry	George F. Cook Construction Co.	\$1,521,190.65	\$1,443,000.00	\$89,240.00	6.18%	7	\$1,532,240.00	88.38%
Contract #1022 Folding Panel Partitions	W.L. Hall Company	\$61,425.00	\$52,904.00	\$0.00	0.00%	0	\$52,904.00	95.00%
Contract #0750 Roofing and Metal Panels	Palmer West Construction Company, Inc.	\$2,206,743.00	\$1,603,200.00	\$30,993.00	1.93%	6	\$1,634,193.00	95.00%
Contract #0966 Epoxy Terrazzo Flooring	Advance Terrazzo Flooring	\$612,417.75	\$508,000.00	\$25,096.00	4.94%	3	\$533,096.00	95.00%
Contract #0965 Resilient Flooring/Carpet	Floors by Becker, Inc.	\$368,131.05	\$431,132.00	\$27,885.00	6.47%	2	\$459,017.00	95.00%
Contract #0950 Acoustical Ceilings	Kirk Acoustics	\$383,939.85	\$300,280.00	\$12,225.00	4.07%	2	\$312,505.00	83.09%
Contract #0930 Tile	Multiple Concepts Interiors, Inc.	\$886,415.25	\$1,324,000.00	\$21,763.00	1.64%	6	\$1,345,763.00	94.24%

Information	Company	Wenck Estimates	Awarded Bid	Change Orders To Date	Percent of Change	Numer of Change Orders	Contract Amount With Change Orders	Percent of Completion
Contract #0920 Drywall/Cold Formed Metal Framing/DEF	Commercial Drywall, Inc.	\$1,222,033.05	\$609,850.00	\$93,870.00	15.39%	8	\$703,720.00	91.63%
Contract #0840 Aluminum Entrances I Storefronts I Curta	Envision Glass, Inc.	\$1,668,936.15	\$1,276,534.00	\$11,257.00	0.88%	3	\$1,287,791.00	91.18%
Contract #0833 Coiling/Overhead Doors	Overhead Door of the Northland	\$76,125.00	\$73,689.00	\$0.00	0.00%	0	\$73,689.00	85.09%
Contract #0810 Doors/Frames/Hardware - Supply	Kendell Doors & Hardware, Inc.	\$445,068.75	\$409,848.00	\$37,843.00	9.23%	6	\$447,691.00	94.02%
Owner Direct - Chiller Plant Purchase	Train Co.	\$1,470,000.00	\$1,296,580.00	\$0.00	0.00%	0	\$1,296,580.00	90.84%
Contract #1044 Signage	( Lawrence) Walker Sign Holdings, Inc.	\$47,250.00	\$32,425.00	\$0.00	0.00%	0	\$32,425.00	95.00%
		<u>\$25,253,124.75</u>	<u>\$22,019,904.00</u>	<u>\$821,627.00</u>			<u>\$22,841,531.00</u>	
	Grand Totals	<b><u>\$40,957,250.99</u></b>	<b><u>\$37,734,946.00</u></b>	<b><u>\$2,162,407.00</u></b>	<b>5.73%</b>		<b><u>\$39,897,353.00</u></b>	
							<b><u>\$41,716,739.00</u></b>	

REVIEW AND COMMENT CONSTRUCTION BUDGET WITH ALTERNATIVE FACILITIES FUNDING

**\$41,716,739.00**



**Future Ready. Community Strong.**

**Human Resources**

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To: Members, Board of Education  
Joe Gothard, Superintendent

Agenda Item III.A.  
January 26, 2017

From: Stacey Sovine  
Executive Director of Human Resources

Date: January 26, 2017

RE: Pay Equity Report

**Recommendation: That the Board of Education approve the 2017 Pay Equity Report.**

Discussion

In 1984, the Minnesota legislature passed the Local Government Pay Equity Act. The intent of the statute was to ensure that public employers compensate men and women equitably for comparable, not identical work.

In order to be in compliance, the District must pass a three-prong test.

**I. Statistical Analysis Test**

This test is performed to determine if female classes are consistently paid below male classes. In order to pass the test, the District must have an underpayment ratio equal to or greater than 80%. The District has an underpayment ratio of 121.88%.

**II. Salary Range Test**

This test compares the number of years it takes male dominated classifications to move through steps compared to female dominated classes. In order to be in compliance, the District needs a score of 0 or equal to or greater than 80%. The district has a salary range test score of 85.44%.

**III. Exceptional Service Pay Test**

The Exceptional Service Pay test compares female dominated classes that receive longevity or performance pay to male classes that receive longevity or performance pay. In order to be in compliance, the District needs a score of 0 or one that is equal to or greater than 80%. The District's exceptional service pay test score is 90.48%.

The report will be sent to the Minnesota Department of Employee Relations. The Director will review the report and notify the District of the result of the compliance review.

The District must maintain compliance and submit a compliance report every three years.

Minnesota Pay Equity Management System - ISD No. 191 - Burnsville- Eagan-Savage  
(17-No Submission)

Home

Utilities Go To

Log Out

**Pay Equity Implementation Form**

Information entered on this page is not saved until you click "sign and submit." This page may be printed and shared with your governing body for approval. After you receive approval, you will need to come back to this page, complete the necessary information, then click "sign and submit."

**Part A: Jurisdiction Identification**

Jurisdiction: ISD No. 191 - Burnsville- Eagan-Savage      Jurisdiction Type: ISD - School  
200 W Burnsville Parkway  
Burnsville

Contact:	Name	Title	Phone	Email
	Stacey Sovine	Exec Dir of HR	952-707-2010	ssovine@burnsville.k12.mn.us

**Part B: Official Verification**

1. The job evaluation system used measured skill, effort responsibility and working conditions and the same system was used for all classes of employees.

The system used was:

Consultant's System (specify)

Describe:(\*less than 240 characters)

Decision Band Method

2. Health Insurance benefits for male and female classes of comparable value have been evaluated and

and female classes are not at a disadvantage.

3. An official notice has been posted at:

District Office Bulletin Board  
(prominent location) (\*less than 60 characters)

informing employees that the Pay equity Implementation Report has been filed and is available to employees upon request. A copy of the notice has been sent to each exclusive representative, if any, and also to the public library.

The report was approved by:

School Board  
(governing body) (\*less than 60 characters)

Abigail Alt  
(chief elected official)(\*less than 60 characters)

Board Chair  
(title) (\*less than 60 characters)

Checking this box indicates the following:

- signature of chief elected official
- approval by governing body
- all information is complete and accurate, and

**Part C: Total Payroll**

\$77,877,176.45 is the annual payroll for the calendar year just

ended December 31.

- all employees over which the jurisdiction has final budgetary authority are included

---

[Sign & Submit](#)

[Return to Test Results](#)

We have worked to ensure this product is accessible and compliant with the standard WCAG 2.0 level AA.

We have tested accessibility using the JAWS software from Freedom Scientific. We found it to work correctly for us. If you find errors in accessibility, please let us know at [pay.equity@state.mn.us](mailto:pay.equity@state.mn.us) so that we can follow up. Thank you.



**Future Ready. Community Strong.**

**Agenda III.B.  
January 26, 2017**

**To:** Board of Education, Members  
Dr. Joe Gothard, Superintendent

**From:** Kathy Funston, Director of Strategic Partnerships and Pathways

**Date:** January 26, 2017

**Re:** **Firefly Federal Credit Union Signage at Burnsville High School**

**RECOMMENDATION:** To approve the signage on the windows at Burnsville High School for Firefly Federal Credit Union.

Background details: On October 13, 2016, Burnsville-Eagan-Savage School District 191 and Firefly Federal Credit Union entered a Memorandum of Agreement (MOA), which was approved by the Burnsville-Eagan-Savage School District 191 Board of Education.

Per the MOA, signage must be approved by the School District.

The signage design (window cling) is attached for your review. Firefly Federal Credit Union will be responsible for the cost, installation, removal, repair to any structure of the window and its parts, and maintenance of the signage. This signage does not require further approval (ie. City of Burnsville).

!

NO  
KING  
DENT  
OFF &  
K UP

121



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TEL: 952.746.4164

11975 Portland Ave. Suite 122  
Burnsville, MN 55337  
fax: 952.746.4134

**CUSTOMER:** Firefly Credit Union

**DATE:** 1/16/16

**PROJECT:** Burnsville High School



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11975 Portland Ave. Suite 122  
Burnsville, MN 55337  
fax: 952.746.4134

**CUSTOMER:** Firefly Credit Union

**DATE:** 1/16/16

**PROJECT:** Burnsville High School



**Agenda IV.  
January 26, 2017**

**To:** Board of Education, Members  
**From:** Abigail Alt, Chair  
**Date:** January 20, 2017  
**Re:** Committee Reports

The following committees may provide updates to the School Board:

Technology Committee – Bob VandenBoom, Committee Chair  
Policy Review Committee – Jim Schmid, Committee Chair  
Student Performance and Achievement – DeeDee Currier, Committee Chair  
Negotiating Committee- Dan Luth, Committee Chair  
Intermediate School District 917, Dee Currier, Board Representative

Other Board Assignments:

MSBA  
AMSD  
Foundation 191  
Minnesota State High School League  
BHS Hall of Fame  
Burnsville Chamber of Commerce  
Savage Chamber of Commerce  
Dakota Chamber of Commerce  
Scott County SCALE  
U of M CIS  
TIES



# 2016-2017 ADOPTED BUDGET

District **one91**

***Future Ready. Community Strong.***

Prepared by the District 191 Business Office  
200 W. Burnsville Pkwy.  
Burnsville MN 55337  
(952) 707-2051

**TO: Members, Board of Education**

**FROM: Lisa Rider, Executive Director of Business Services**

**DATE: June 16, 2016**

**RE: Approve FY2016-2017 Adopted Budget**

**RECOMMENDATION: That the Board of Education approve the 2016-17 Adopted Budget providing all funds revenues of \$168,118,811 and all funds expenditures of \$228,264,493.**

Below is a summary of the Proposed FY2016-2017 Adopted Budget for your review. A full summary of the General Fund budget units and the assigned staffing are attached for review prior to action for adoption at the June 23, 2016 board meeting.

Fund	Revenue	Expenditure	Net Increase (Decrease)
General	\$ 121,781,224	\$ 125,819,062	\$ (4,037,838)
Food Service	5,405,208	5,837,565	(432,357)
Community Service	6,511,278	6,401,241	110,037
Capital Building Project	22,000	44,659,171	(44,637,171)
Debt Service	12,182,861	22,165,880	(9,983,019)
Total Governmental	\$ 145,902,571	\$ 204,882,919	\$ (58,980,348)
Trust and Agency	687,000	680,000	7,000
Internal Service Funds	21,529,240	22,701,574	(1,172,334)
All Funds	\$ 168,118,811	\$ 228,264,493	\$ (60,145,682)

The 2016-2017 Budget was prepared in accordance with the following Board of Education decisions. The parameters used to develop the budget are detailed in the presentation materials but are essentially as follows:

1. General education funding, on a per pupil basis, was increased to \$6,067 per adjusted pupil unit, per legislation.
2. Elementary class sizes averaging around 24.5:1 resulting from a range of class sizes of 21-30 depending on grade level and secondary class sizes averaging around 33-36:1.

3. Enrollment decreased with estimates based on projected end of year Early Childhood-12 average daily membership of 9,136 for 2015-2016 and 9,074 for 2016-2017, a decrease of 62 average daily memberships.
4. An estimated \$550,000 reduction in Health Insurance costs across the operating funds is included as a result of the OPEB Trust implicit rate contributions.
5. Five percent increase in 2016-2017 health insurance premium costs for self-insured employee health benefits.
6. The projected Unassigned Fund Balance for the General Fund is 7.10% considering the use of restricted and committed fund balances in the areas of Area Learning Center, Capital, program carryover, and ProPay. This reflects a reduction in fund balance due to expenditures exceeding revenues by \$4,037,838.

This adopted budget will be revised later in the 2016-2017 year to adjust for actual data relating to federal updates, enrollment, staffing, audited fund balances, etc.

This adopted budget assumes we will continue to utilize old guidance as it relates to Federal Procurement Standards until December, 2016. After December, 2016 new Federal Procurement Standards will be followed.

Given the projected fund balance is below the current Board Policy, the Board, through approval waives the policy of unassigned fund balance of no less than 8%(eight percent). Prior to June 30, 2016 the board will need to define what fund balances they would be committing for 2016-2017 year.

## **GENERAL FUND**

### **Overview**

Given the significant amount of transition that is in process for the 2016-2017 school year, this budget acknowledges the transition and utilizes the spend down of existing fund balance over the option of reducing expenditures potentially impacting programming that is critical to the Vision One91 transition.

Following is a list of the most significant assumptions used in developing the revenue budget:

#### **Basic Allowance**

The basic funding allowance is \$6,067 per pupil unit.

#### **Special Education**

Special education categorical aid has been adjusted considering the new special education model and will continue to be monitored for needed adjustments at budget revision. This is an area of particularly soft revenue estimates due to the complexity of the calculation which has changed for 2015-2016 and beyond.

## **Referendum**

The district's referendum authority is a combined \$1,772.75 per adjusted pupil unit prior to local optional allowance of \$424. After local optional subtraction the amount is \$1,348.75 reflecting the equivalent amounts approved by the voters in November 2011 and November 2007. Total referendum revenue adjusts each year in direct proportion to adjusted pupil units served. Estimated referendum revenue for the 2016-2017 year is approximately \$17.7 million, or roughly 15% of total General Fund revenues.

## **Alternative Teacher Compensation**

Alternative teacher compensation revenue of approximately \$2.39 million is included in the 2016-2017 budget. The expenditures in this area are in excess of revenues as a purposeful spend down of previous years of committed fund balance. These funds may only be utilized for Alternative Teacher Compensation.

## **Compensatory**

Compensatory revenue of approximately \$7.9 million is included and a portion of these funds is budgeted to cover costs of English Learner staff at all buildings. The remainder of this funding continues to be dedicated to providing educational programs for at risk students through various District initiatives.

## **English Learners**

The estimate is based on the assessment of student needs within our district. The allocation expenditures have remained similar from 2015-2016 to 2016-2017. The degree of services needed by students vary, our assessment of students and the responding services will fluctuate.

## **Activities and Athletics**

The general fund budget includes a \$5 increase to each activity fee.

## **Enrollment**

Enrollment is a crucial factor in determining a school district's revenue because most funding formulas are student based. The 2016-2017 adopted budget assumes a decline in estimated EC-12 enrollment from estimated 9,136 students (Average Daily Membership) in 2015-2016 to 9,074 in 2016-2017. Enrollment uncertainty creates the potential for significant increases or decreases in student-based revenue. This assumption will need to be re-evaluated when the October 1, 2016, enrollment is known and the retention factor for 2015-2016 is determined. With each student generating approximately \$10,069 in revenue, a small deviation in enrollment can produce a significant change in revenue.

## **Revenue Restrictions**

Restrictions on the use of general education revenue are offset with dedicated revenue. Following are restrictions imposed on general education revenue in 2016-2017:

Basic Skills (Compensatory, EL)  
Learning & Development  
Gifted & Talented  
Achievement and Integration

Operating Capital  
Area Learning Center  
Alternative Teacher Compensation  
Staff Development

### **Capital Expenditures**

Capital expenditures are budgeted in the General Fund but are supported by revenue that is dedicated to this purpose. Capital expenditures included in this budget amount to approximately \$3.0 million. Every effort will be made to maximize the use of the capital funds. New in 2016-2017 is the Long-Term Facilities Maintenance Revenue that rolls in the health and safety and the alternative facility projects. Further guidance from MDE may shift some of the accounting between the general fund and our capital projects fund.

### **Technology Capital Projects**

New in 2016-2017 school year is the generation of \$2.5 million for the purpose of technology within our district. Where we were budgeting approximately \$2.5 million, we now have just over \$5 million budgeted toward technology. At our High School level this includes a 1:1 Chromebook deployment planned for the fall of 2016. Expectation of Middle School level 1:1 Chromebook deployment in fall of 2017. At the elementary levels, digital learning specialists will be at every school for student instruction in technology and to assist our teachers in implementation of technology to further support the engagement of students in learning.

### **Student Transportation**

The student transportation budget is based on current service levels and reflect the most recent addendum to the contract.

### **Site Based Budgeting**

A large portion of the operating budget is expended at the site level based on ranges of class sizes determined by Principals and other Administrators in the staffing process. Instructional budgets, while determined on a uniform basis across the district, are distributed among various accounts and programs at the school building level. Any budget balance at the end of a year in school accounts is carried forward to the succeeding year provided the Board continues to commit the related fund balance.

### **FOOD SERVICE**

The Food Service Fund budget shows a planned spend down of reserves of \$432,357 for the 2016-2017 year. This spend down includes increased salaries, additional equipment and payment of lunchroom support staffing. The lunch prices incorporated into this budget for 2016-2017 will be modified as a result of the federal guidance to be \$2.50 for elementary, \$2.60 for Junior High and High School Students, and \$3.70 for adults. Milk prices will increase to \$0.50. Breakfast prices remain at \$1.40 for all students and \$2.00 for adults. It is anticipated that ala carte income will be less in the 2016-2017 school year.

## **COMMUNITY EDUCATION**

The Community Service Fund shows expenditures just slightly less than revenues projecting an increase to the Community Services fund balance of just over \$100,000.

## **CAPITAL BUILDING PROJECTS**

The Capital Building Projects Fund includes both the alternative facility projects (approved via 10 year plan) and Vision One91 referendum building projects although they are kept track of separately in our internal codes. These projects utilize the bond proceeds received in May, 2015 as a result of the Vision One91 referendum approval in February, 2015. Of the \$65 million bond issuance, approximately \$25 million is expected to be paid out by the end of 2015-2016 with the remaining \$40 million indicated in the 2016-2017 budget. Once the 2015-2016 audit is complete, the capital building project budget will be adjusted to reflect actual remaining balances. The expected completion of most of the building projects is fall 2016.

## **DEBT REDEMPTION**

The Debt Redemption Fund is used to record revenues and expenses relating to principal and interest on bonded debt. These funds are dedicated to debt redemption and cannot be used for any other purpose. Our budget for 2016-2017 shows a significant spend down of nearly \$10million dollars as a result of the 2016A bond refunding from which proceeds were placed in escrow and will be paid off in the 2016-2017 and 2017-2018 years.

## **FORMAT**

Attached is the General Fund budget broken into budget units and a list of employees for each budget unit. This format will allow for a greater understanding of what is included in our entire General Fund budget.

## **SUMMARY**

This budget was developed in accordance with direction provided by the Board of Education. There is potential for significant change as actual enrollment and staffing patterns are recognized. Our reality is there are constant changes to staffing assignments as we adjust our staffing to best serve our students needs. Therefore much of the staffing details will change but overall the amount of positions approved by the board to fulfill its' mission will remain within the guidelines of the proposed budget. Overall, the proposed adopted budget is consistent with earlier projections.



**ONE91**  
Burnsville · Eagan · Savage



**BURNSVILLE-EAGAN-SAVAGE  
SCHOOL DISTRICT 191  
ADOPTED BUDGET 2016-2017**

***Future Ready. Community Strong.***

# Adopted Budget – Overview 2016-2017

- Proposed Budget for All Funds
- Based on Board of Education Parameters
- Incorporates Budget Unit Breakdown

## Adopted Budget – Overview 2016-2017 (cont'd)

- Represents best estimate of revenues & expenditures
- Subject to revisions
- Must be adopted by July 1  
Board to take action June 23

# Budget Process

- **Board**
  - Retreat March 11, 2016
  - Retreat April 18, 2016
  - Workshop May 26, 2016
  
- **Input Teams/Processes**
  - Most adjustments to budget related to Vision One91
  - Various staff meetings; Principals, Department Heads met with HR on staffing

# Budget Process (cont'd)

- Administration completed line item budget including known staffing assumptions as well as adjusting for other known items.

# 2016-2017 Adopted Budget Change In Fund Balance

FUND	PROJECTED FUND BALANCE 6/30/16	REVENUES	EXPENDITURES	PROJECTED FUND BALANCE 6/30/17
GENERAL	\$ 17,496,010	\$ 121,781,224	\$ 125,819,062	\$ 13,458,172
FOOD SERVICE	1,712,616	5,405,208	5,837,565	1,280,259
COMMUNITY SERVICE	762,929	6,511,278	6,401,241	872,966
CAPITAL PROJECTS	49,788,785	22,000	44,659,171	5,151,614
DEBT SERVICE	42,210,082	12,182,861	22,165,880	32,227,063
TRUST & AGENCY	163,255	687,000	680,000	170,255
INTERNAL SERVICE	19,575,683	21,529,240	22,701,574	18,403,349
<b>TOTAL ALL FUNDS</b>	<b>\$ 131,709,360</b>	<b>\$ 168,118,811</b>	<b>\$ 228,264,493</b>	<b>\$ 71,563,678</b>

# Enrollment History & Projections EC-1 2 2004 - 2017

Year		Total	Change
2003-04	Actual	11,080	(140)
2004-05	Actual	10,679	(401)
2005-06	Actual	10,535	(144)
2006-07	Actual	10,391	(144)
2007-08	Actual	10,213	(178)
2008-09	Actual	9,961	(252)
2009-10	Actual	9,838	(123)
2010-11	Actual	9,786	(52)
2011-12	Actual	9,585	(201)
2012-13	Actual	9,579	(6)
2013-14	Actual	9,474	(105)
2014-15	Actual	9,311	(163)
2015-16	Estimate	9,136	(175)
2016-17	Estimate	9,074	(62)

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# General Fund Assumptions Staffing Ratios

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	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Elementary	26.85	26.85	25.80	26.50	26.50	25.20	24.50	24.50
Middle School*	25.88	25.88	33.00	35.00	33.00	33.00	33.00	33.00
Senior High	30.95	30.95	35.00	35.00	35.00	35.00	36.00	36.00

\* Years 2009 - 10 through 2015-16 schools were classified as Junior Highs

## General Fund Assumptions 2016 - 2017

- General Education Formula - \$6,067
- Elementary class size targeted at 24.5:1 with a range of 21 – 30
- Secondary Class size targeted at 33-36:1 with a range based on subject

## General Fund Assumptions (cont'd) 2016 - 2017

- Enrollment decrease of 62 students
- OPEB transfer to the operating funds of approximately \$504,741
- Five percent increase in health insurance

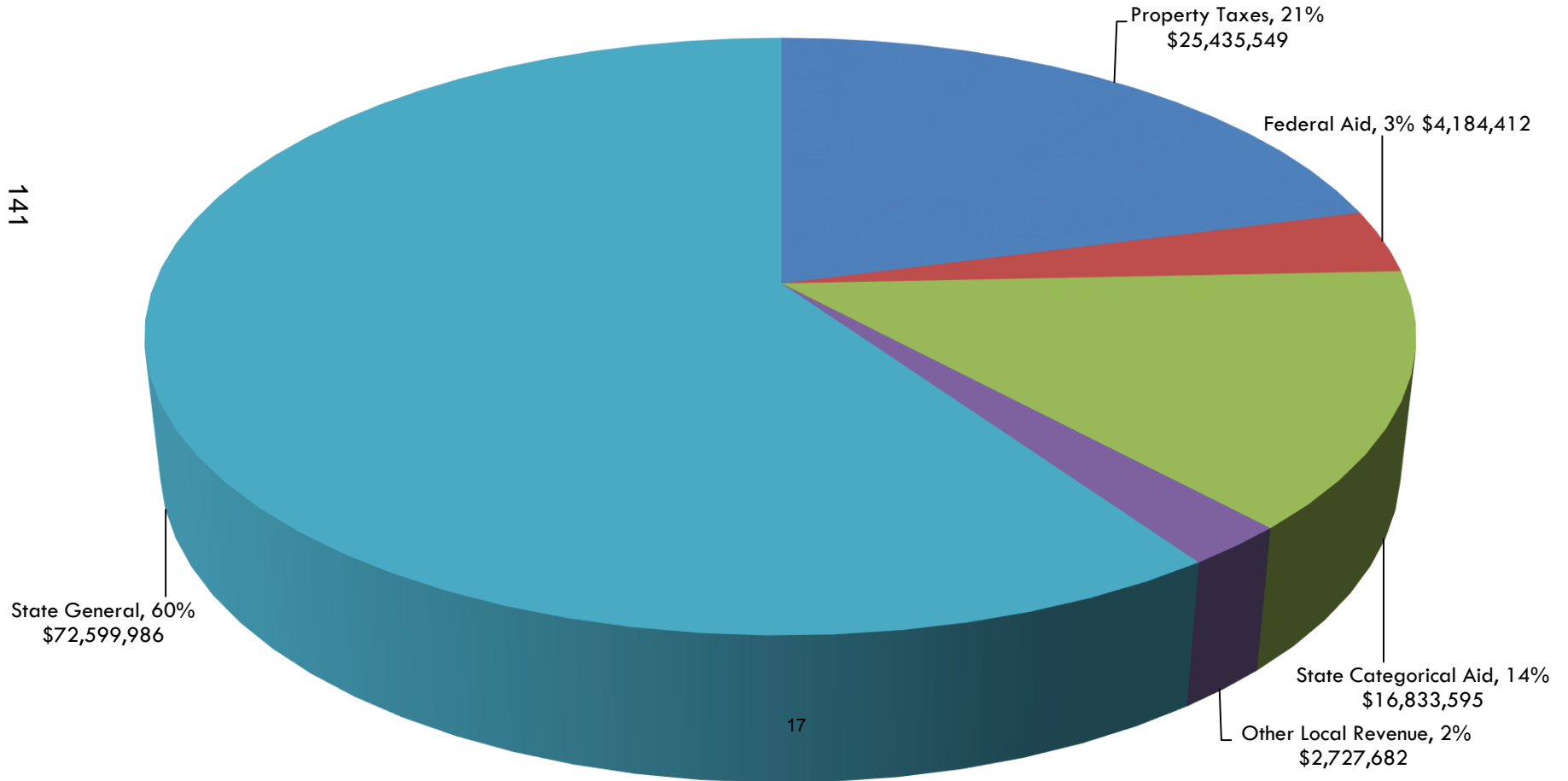
# General Fund Budget Comparative Summary

	Actual Results 2014-15	Revised Budget 2015-16	Projected 2016-17
<b>Total Beginning Fund Balance</b>	\$ 21,960,591	\$ 20,677,866	\$ 17,496,010
<b>Revenues</b>	119,103,906	118,046,063	121,781,224
<b>Expenditures</b>	120,386,631	121,227,919	125,819,062
<b>Variance (Revenues - Expenditures)</b>	(1,282,725)	(3,181,856)	(4,037,838)
<b>Total Ending Fund Balance</b>	\$ 20,677,866	\$ 17,496,010	\$ 13,458,172
<b>Breakdown of Fund Balance Categories</b>			
<b>Nonspendable</b>	\$ 647,352	\$ 647,352	\$ 350,000
<b>Restricted</b>	3,787,467	3,332,925	3,332,925
<b>Committed</b>	1,393,434	837,994	837,994
<b>Unassigned</b>	14,849,613	12,677,739	8,937,253
<b>Total Ending Fund Balance</b>	\$ 20,677,866	\$ 17,496,010	\$ 13,458,172

<b>Unassigned Fund Balance %</b>	<b>12.33%</b>	<b>10.46%</b>	<b>7.10%</b>
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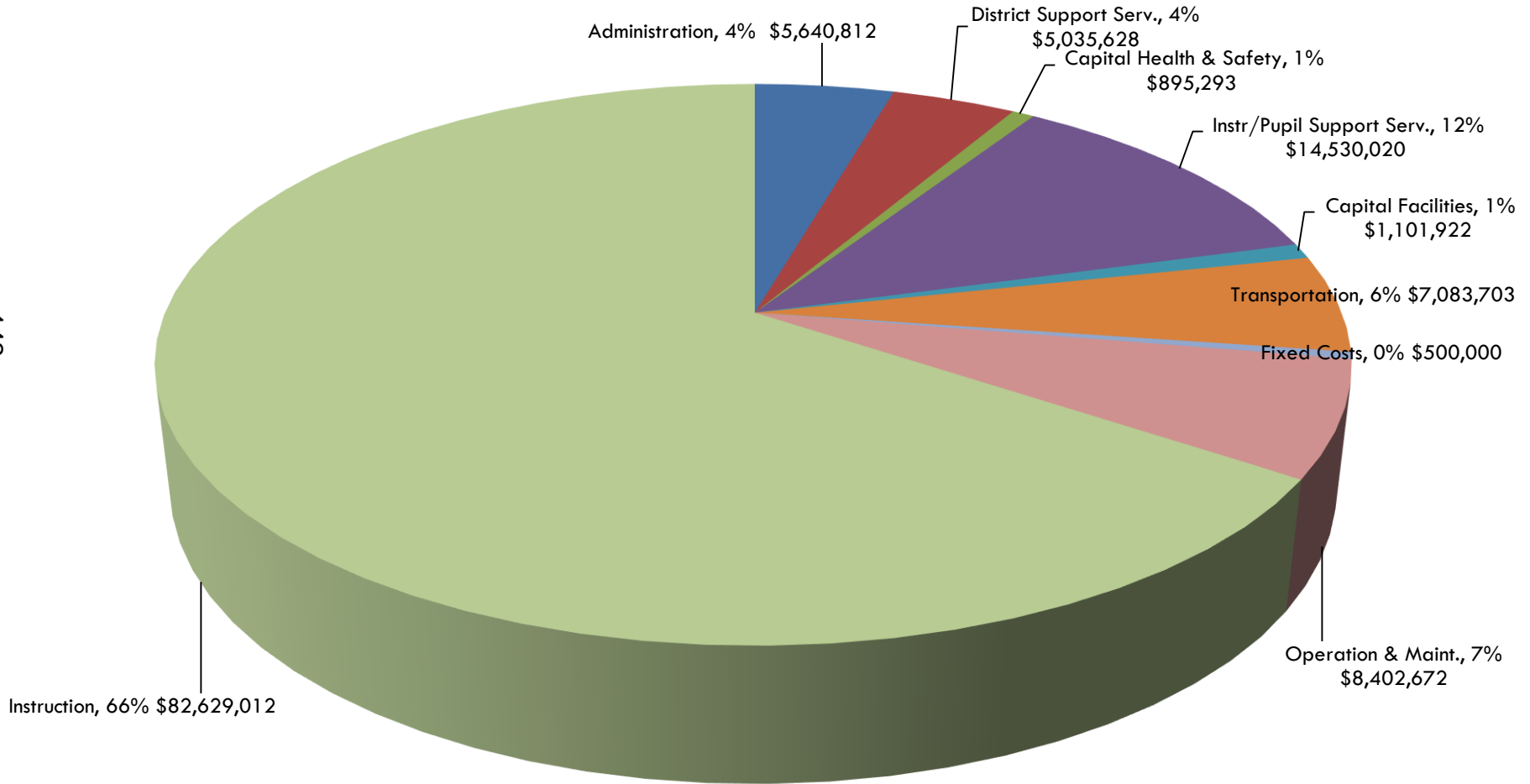
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**General Fund Revenue  
2016-2017 Adopted Budget  
\$121,781,224**

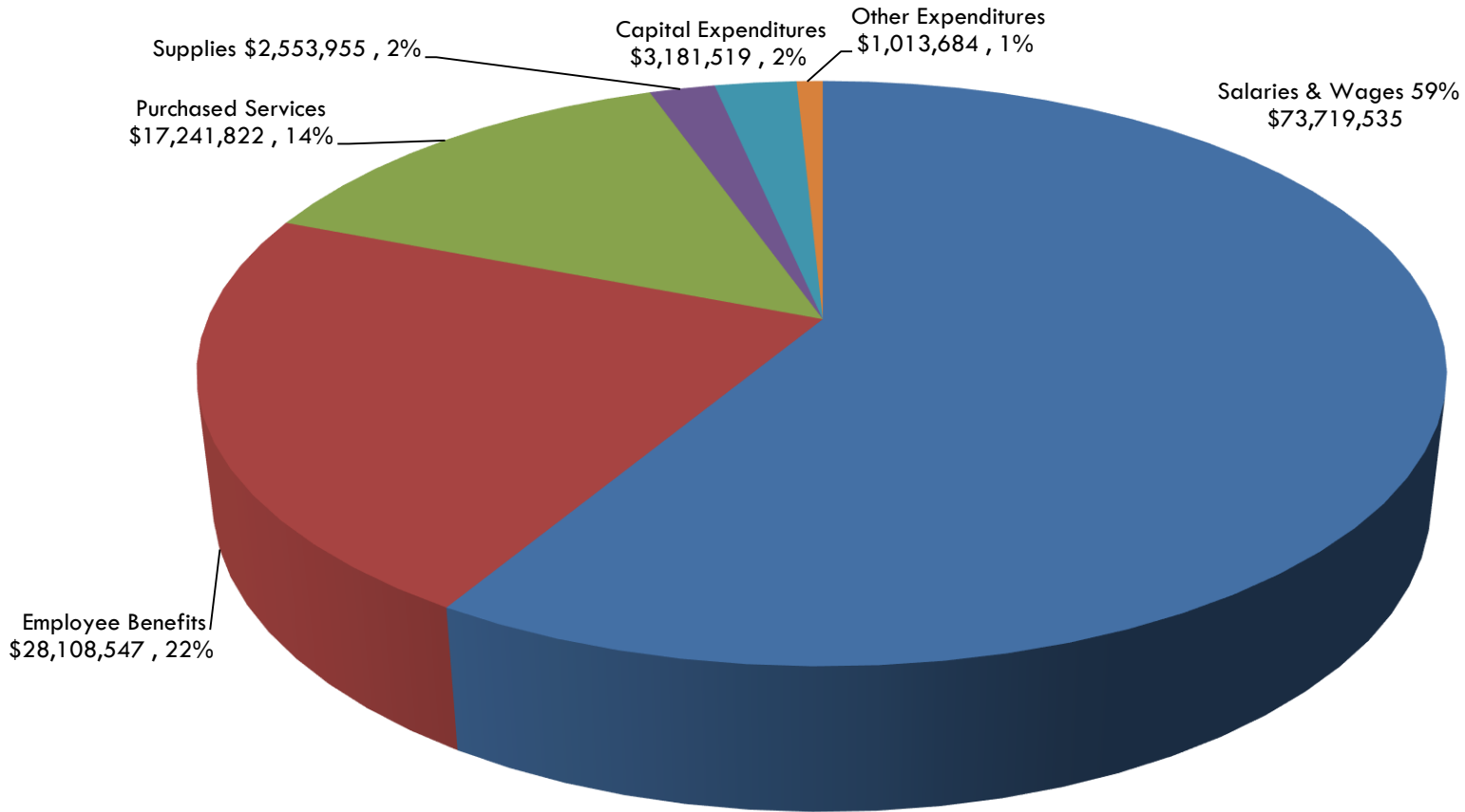


# General Fund Expenditures by Program 2016-2017 Adopted Budget \$125,819,062

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### General Fund Expenditures by Object 2016-2017 Adopted Budget \$125,819,062



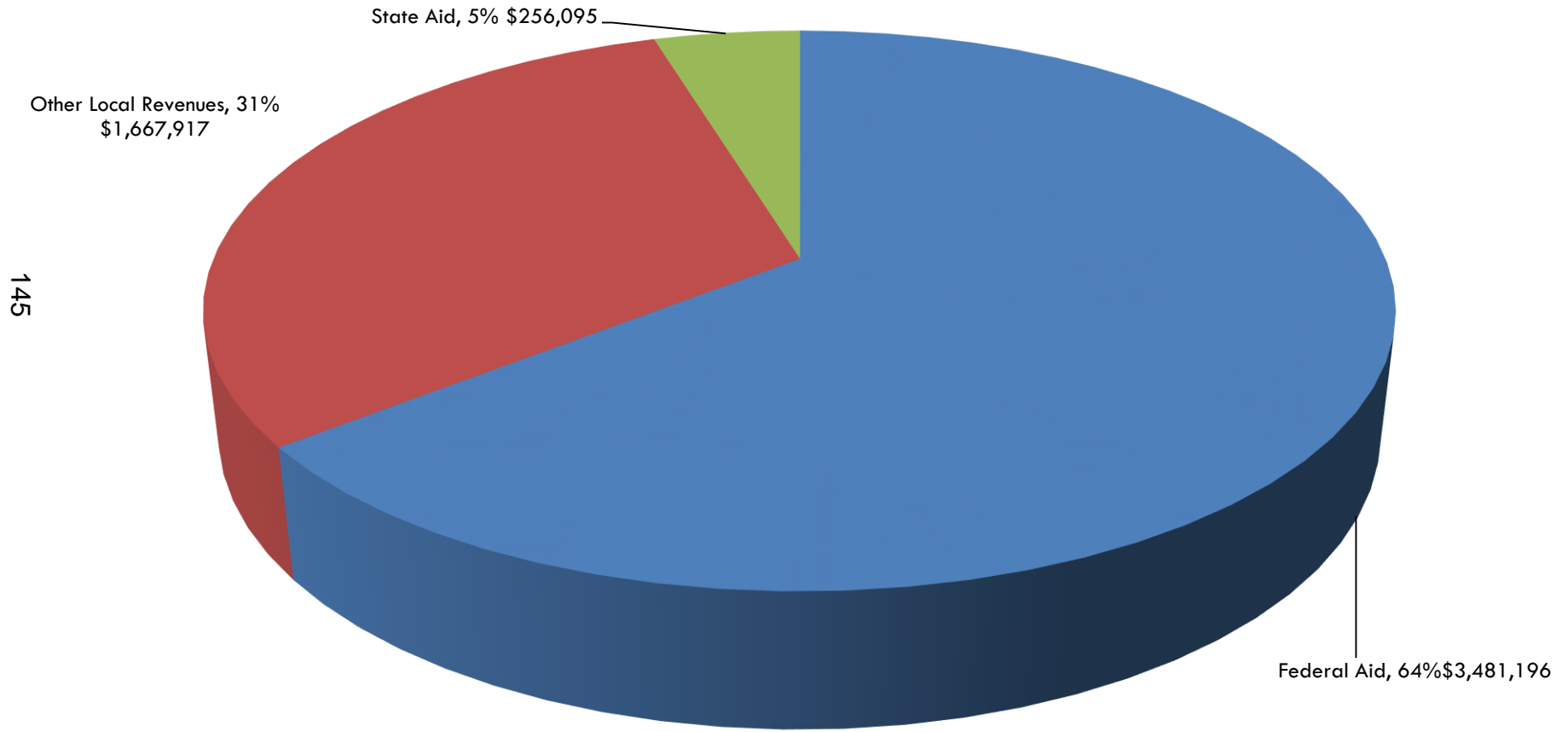
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# 2016-2017 Adopted Budget Food Service Fund

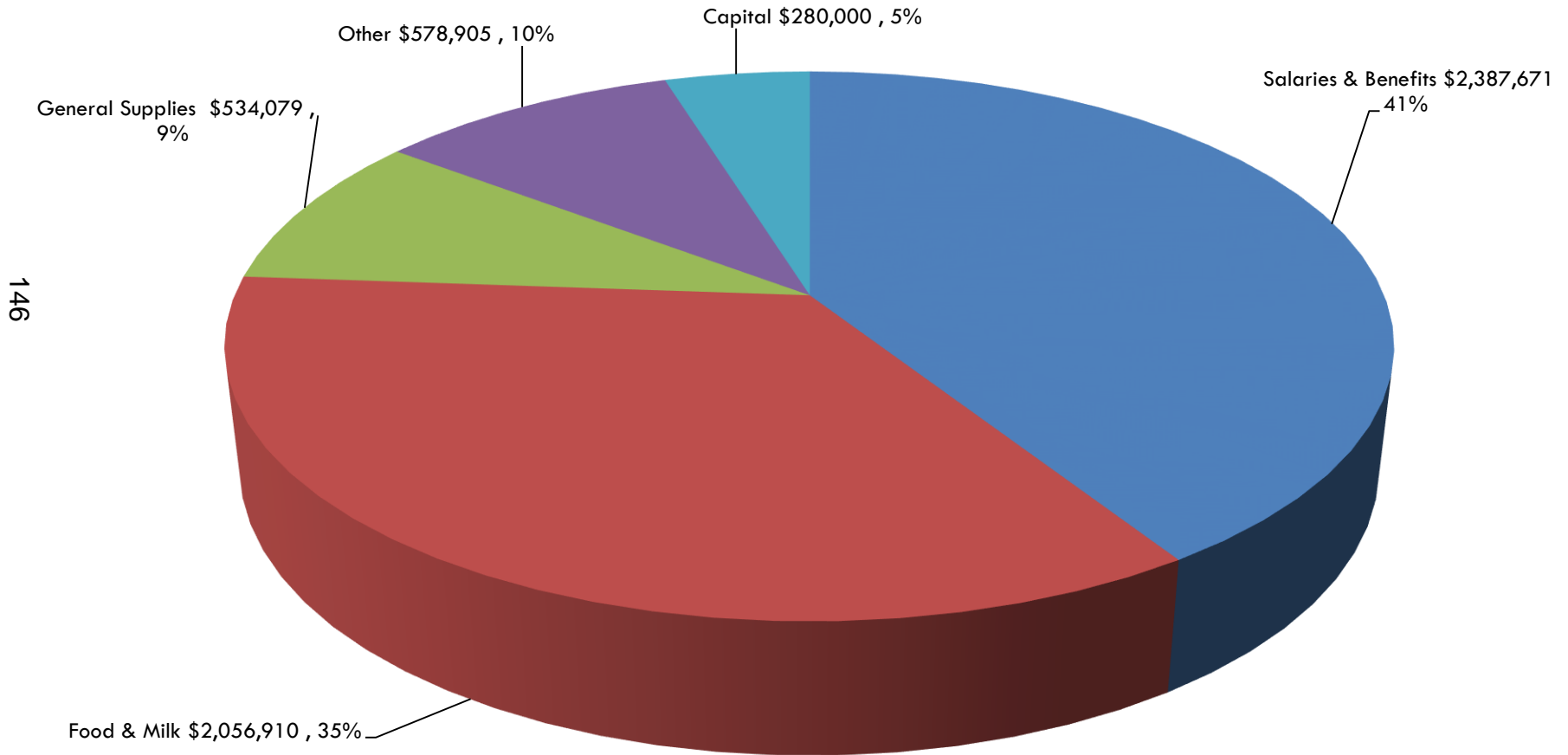
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Projected Beginning Fund Balance					\$ 1,712,616
Revenues					5,405,208
Expenses					(5,837,565)
Net Change in Fund Balance					(432,357)
Projected Ending Fund Balance					\$ 1,280,259

Food Service Revenue  
2016-2017 Adopted Budget  
\$5,405,208



### Food Service Expenditures By Object 2016-2017 Adopted Budget \$5,837,565



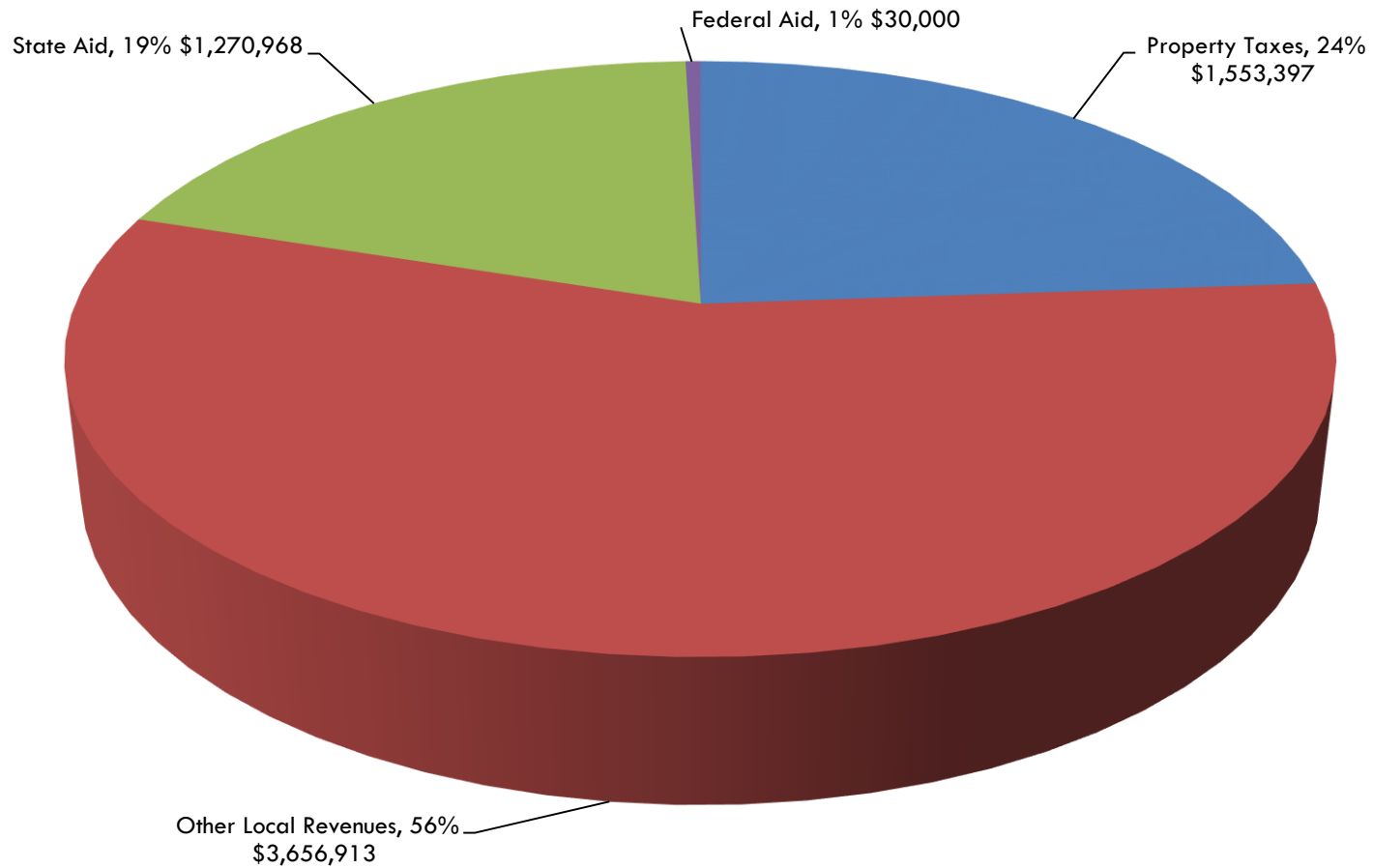
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# 2016-2017 Adopted Budget Community Service Fund

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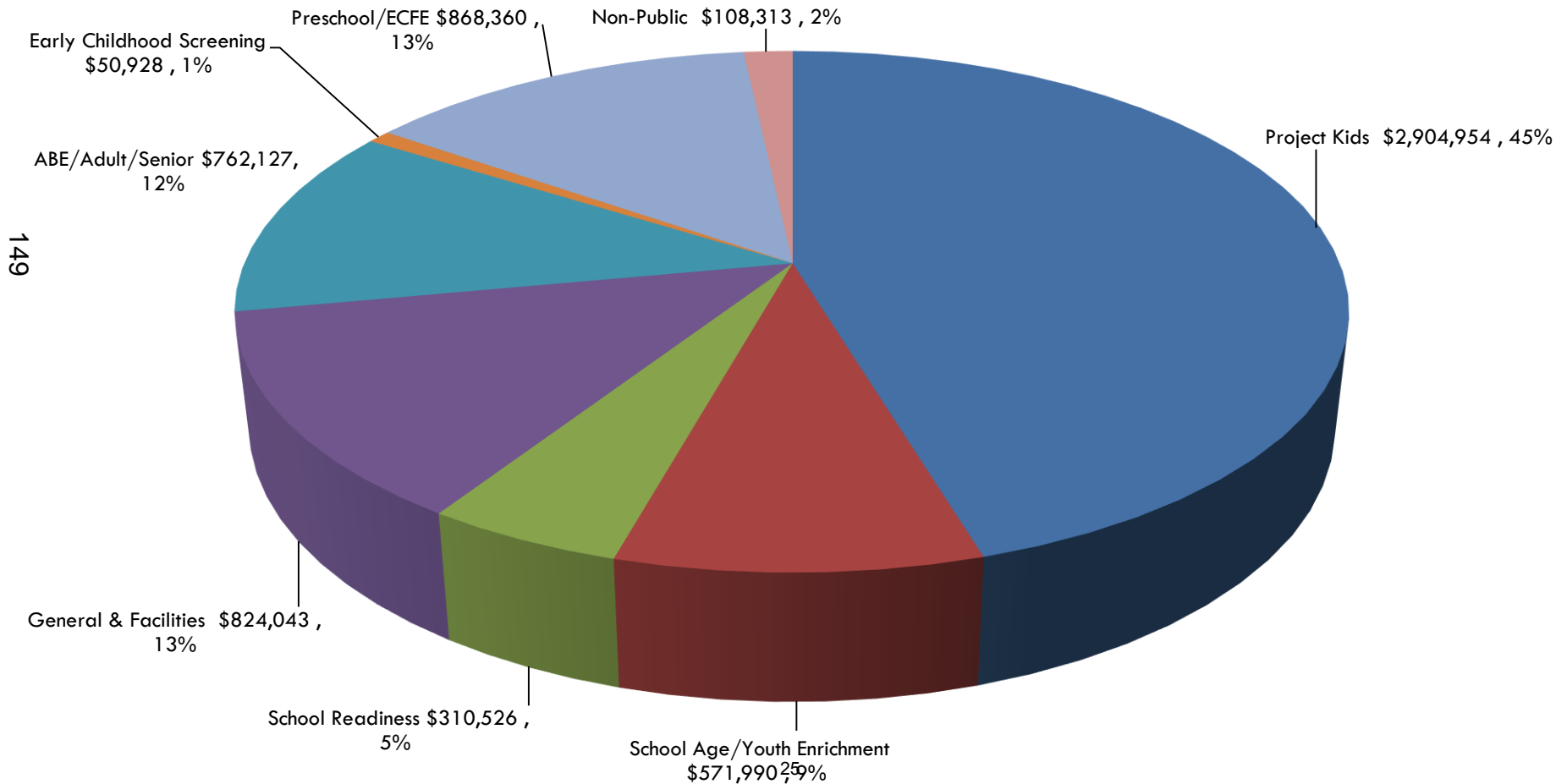
Projected Beginning Fund Balance				\$ 762,929
Revenues				6,511,278
Expenditures				(6,401,241)
Net Change in Fund Balance				110,037
Projected Ending Fund Balance				\$ 872,966

Community Service Revenue  
2016-2017 Adopted Budget  
\$5,405,028



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### Community Service Expenditures By Program 2016-2017 Adopted Budget \$6,401,241



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# 2016-2017 Adopted Budget Capital Project Fund

Projected Beginning Fund Balance					\$49,788,785
Revenues					22,000
Expenditures					(44,659,171)
Net Change in Fund Balance					(44,637,171)
Projected Ending Fund Balance					\$ 5,151,614

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# 2016-2017 Adopted Budget Debt Service Funds

Projected Beginning Fund Balance					\$42,210,082
Revenues					12,182,861
Expenditures					(22,165,880)
Net Change in Fund Balance					(9,983,019)
Projected Ending Fund Balance					\$32,227,063

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# Adopted Budget

- Next Steps – Formal Board Approval at  
June 23, 2016 Board  
Meeting

## 2017 Adopted Budget by Budget Unit

(staffing and budgeted FTE as of Jun 3, 2016)

		2017
		Adopted Budget.FIN
<b>01010</b>	- <b>General Elementary Instruction - Personnel</b>	17,880,036
Provides the funding necessary to provide instruction in the core academic subjects of language arts, math, and social studies at the district's ten elementary schools. This budget unit consists of salaries and benefits for 174.00 FTEs.		
<b>01030</b>	- <b>General Elementary Instruction - Subs</b>	408,000
Provides the funding necessary for elementary substitutes. This budget unit consists of salaries and benefits for no FTEs.		
<b>02010</b>	- <b>General Middle School Instruction - Personnel</b>	6,206,937
Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's three middle schools. This budget unit consists of salaries and benefits for 60.59 FTEs.		
<b>02020</b>	- <b>General Middle School Instruction - Subs</b>	180,000
Provides the funding necessary for middle school substitutes. This budget unit consists of salaries and benefits for no FTEs.		
<b>03010</b>	- <b>General High School Instruction - Personnel</b>	8,174,668
Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's senior high. This budget unit consists of salaries and benefits for 73.40 FTEs.		
<b>03020</b>	- <b>General High School Instruction - Subs</b>	102,000
Provides the funding necessary for high school substitutes. This budget unit consists of salaries and benefits for no FTEs.		
<b>04010</b>	- <b>PhyEd, Health, Art, Science, Music - Personnel</b>	5,329,246
Provides the funding to provide K-12 physical education, 6-12 health, K-12 visual arts, K-12 general/vocal music, and 6-12 Instructional music instruction. This budget unit consists of salaries and benefits for 57.07 FTEs.		
<b>05010</b>	- <b>AVID Electives - Personnel</b>	182,950
Provides the funding necessary for AVID elective courses offered from general ed uction formula funds. This budget unit consists of salaries and benefits for no FTEs.		
<b>06010</b>	- <b>Family and Consumer Science Instruction</b>	627,519
Provides the funding to operate the instructional program of family and consumer science. This budget unit consists of salaries and benefits for 7.60 FTEs.		
<b>06020</b>	- <b>Trade and Industrial Education</b>	618,016
Provides the funding to operate the instructional program of trade and industrial education. This budget unit consists of salaries and benefits for 6.20 FTEs.		
<b>06040</b>	- <b>Business and Office Education</b>	481,299
Provides the funding to operate the instructional program of business and office education. This budget unit consists of salaries and benefits for 5.60 FTEs.		
<b>06050</b>	- <b>Partnerships</b>	205,965
Provides the funding for Strategic Partnerships and Pathways and related efforts in connecting our students with community opportunities. This budget unit consists of salaries and benefits for 1.75 FTEs.		

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## 2017 Adopted Budget by Budget Unit

(staffing and budgeted FTE as of Jun 3, 2016)

		2017
		Adopted Budget.FIN
<b>06060</b>	<b>- Post-Secondary Tuition</b>	575,000
Provides the budget for secondary students to attend classes through the District's various University and College programs including college in the schools (CIS) and post-secondary enrollment options (PSEO). This budget unit consists of salaries and benefits for no FTEs.		
<b>06070</b>	<b>- Post-Secondary - Career Tech Tuition</b>	200,000
Provides the budget for secondary students to attend Career tech classes. This budget unit consists of salaries and benefits for no FTEs.		
<b>07010</b>	<b>- K-12 Media Services</b>	864,761
Provides the funding to provide K-12 media services- media specialists and media educational assistants. This budget unit consists of salaries and benefits for 12.75 FTEs.		
<b>07020</b>	<b>- K-12 Gifted and Talented</b>	680,642
Provides the funding to provide for a half-time gifted and talented instructor at each elementary school and an additional 1.0 at the gifted and talented magnet school. This budget unit consists of salaries and benefits for 6.00 FTEs.		
<b>07030</b>	<b>- 6-12 Guidance Services</b>	1,424,076
Provides the funding to provide 6-12 guidance services. This budget unit consists of salaries and benefits for 12.70 FTEs.		
<b>07060</b>	<b>- English Second Language Learner</b>	3,668,178
Provides funding for the district's K-12 English Second Language Learner program and includes salaries, benefits, and other instructional expenses. This budget unit consists of salaries and benefits for 40.50 FTEs.		
<b>08010</b>	<b>- Site Allocation of Instructional/Operational Resources</b>	418,253
Provides the per pupil funding allocation for instructional and operational related expenses. This funding is intended to cover the costs of building level equipment repairs, purchase of general supplies, classroom supplies, telephone, etc. This budget unit consists of salaries and benefits for 0.38 FTEs.		
<b>08020</b>	<b>- Building Level Copier Leases</b>	102,910
Provides the funding for the monthly lease costs of the main multi-functional device within each school. This budget unit consists of salaries and benefits for no FTEs.		
<b>09010</b>	<b>- Special Ed Salaries/Benefits</b>	22,471,563
Provides funding for staff costs necessary to operate the Office of Individualized Student Services. Most, but not all of these expenditures, are either reimbursed with state or federal special education funds or are related to general education functions. This budget unit consists of salaries and benefits for 311.45 FTEs.		
<b>09030</b>	<b>- Special Ed Purchased Services</b>	1,741,005
Provides funding for Individualized Student Services purchased services, supplies and equipment. This budget unit consists of salaries and benefits for no FTEs.		
<b>09040</b>	<b>- Special Ed Transportation</b>	3,595,000
Required transportation, purchased services, supplies and equipment for students served by Individualized Student Services. This budget unit consists of salaries and benefits for no FTEs.		
<b>10010</b>	<b>- Alternative Learning Center</b>	3,838,618
Provides categorical funds to operate the alternative high school, school within a school, extended day and extended year programs for elementary and middle school students. This budget unit consists of salaries and benefits for 30.75 FTEs.		

## 2017 Adopted Budget by Budget Unit

(staffing and budgeted FTE as of Jun 3, 2016)

		2017
		Adopted Budget.FIN
<b>10020</b>	<b>- Mental Health Services</b>	257,188
<p>Licensed mental health professionals, through a financial partnership with Headway, who are able to respond to pressing mental health needs, proactively support student success, and be readily available in case of a crisis.</p> <p>This budget unit consists of salaries and benefits for no FTEs.</p>		
<b>10030</b>	<b>- K-12 Nursing/Health Services</b>	984,317
<p>Provides funding to operate the district health services department including salaries, benefits and other operating expenses for the district school health offices. Certain FTEs may also be included in Special Ed Salaries, 09010.</p> <p>This budget unit consists of salaries and benefits for 10.13 FTEs.</p>		
<b>11010</b>	<b>- Co-Curricular Activities (Non-Athletic)</b>	379,033
<p>Provides the funding to support co-curricular activities. These funds are supplemented through ticket sales, fund raising, donations, etc.</p> <p>This budget unit consists of salaries and benefits for 1.00 FTEs.</p>		
<b>11020</b>	<b>- High School Interscholastic Athletics</b>	1,167,901
<p>Provides the funding to provide high school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc.</p> <p>This budget unit consists of salaries and benefits for 2.00 FTEs.</p>		
<b>11021</b>	<b>- Middle School Interscholastic Athletics</b>	110,913
<p>Provides the funding to provide middle school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc.</p> <p>This budget unit consists of salaries and benefits for no FTEs.</p>		
<b>12010</b>	<b>- Title I, Part A Regular - Improving Basic Programs</b>	1,442,228
<p>Provides funding to help ensure all children meet challenging state academic standards. Includes staffing, instructional, Supplemental Education Services and staff development expenses.</p> <p>This budget unit consists of salaries and benefits for 13.03 FTEs.</p>		
<b>12020</b>	<b>- Title II, Part A Regular - Teacher/Principal Training &amp; Recruiting</b>	256,369
<p>Funding pays a portion of teacher and administrative salaries of highly qualified professionals working to improve student achievement.</p> <p>This budget unit consists of salaries and benefits for 1.50 FTEs.</p>		
<b>12030</b>	<b>- Title III Regular - Limited English Proficient Students</b>	202,804
<p>Funding supports ESL personnel, their professional development, and for interpretation needs of our LEP families.</p> <p>This budget unit consists of salaries and benefits for 2.00 FTEs.</p>		
<b>12050</b>	<b>- Carl Perkins Grant</b>	68,000
<p>Funding pays for professional development and supplies to teachers of Family and Consumer Science, Business, and Technology Education at Burnsville Senior High School.</p> <p>This budget unit consists of salaries and benefits for no FTEs.</p>		
<b>13010</b>	<b>- Q-Comp/Pro-Pay</b>	2,730,832
<p>Provides for expenditures associated with the district's Q-Comp / Pro-Pay programs including salaries and benefits, stipends, performance incentives and other operating expenses.</p> <p>This budget unit consists of salaries and benefits for 7.00 FTEs.</p>		
<b>13020</b>	<b>- Integration and Achievement</b>	1,940,312
<p>Provides for expenditures related to the integration and achievement program including salaries and benefits, professional development and other operating expenses.</p> <p>This budget unit consists of salaries and benefits for 18.46 FTEs.</p>		

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## **2017 Adopted Budget by Budget Unit**

(staffing and budgeted FTE as of Jun 3, 2016)

		2017
		Adopted Budget.FIN
<p><b>13030 - Compensatory Education</b></p> <p>Provides funding for compensatory programs and initiatives to meet the educational needs of students who are under prepared or are not meeting age appropriate performance standards.</p> <p>This budget unit consists of salaries and benefits for 25.44 FTEs.</p>		3,927,835
<p><b>14010 - Technology</b></p> <p>Provides funding to manage and support the district's technologies including digital learning specialist, instructional, operational resources, equipment and supplies including the District's intranet and telephone systems.</p> <p>This budget unit consists of salaries and benefits for 11.00 FTEs.</p>		2,508,801
<p><b>14020 - Technology: Capital Levy</b></p> <p>Provides funding of technical staff, 1:1 initiative, and technical training of instructional staff.</p> <p>This budget unit consists of salaries and benefits for 12.00 FTEs.</p>		2,500,983
<p><b>15010 - Instructional Development</b></p> <p>Provides the funding for district professional development (PD) to support the acquisition of district learning goals. Includes operational resources, purchased services, equipment, supplies, and building level PD allocations.</p> <p>This budget unit consists of salaries and benefits for 1.00 FTEs.</p>		503,187
<p><b>15020 - Curriculum Development</b></p> <p>Provides the funding for the ongoing development of a comprehensive written curriculum. Also includes operational resources, purchased services, equipment and supplies.</p> <p>This budget unit consists of salaries and benefits for 1.30 FTEs.</p>		429,622
<p><b>15030 - Curriculum Adoptions</b></p> <p>Provides the funding for the purchase of curriculum resources to support delivery of the written curriculum including textbooks, manipulatives, software and software subscriptions.</p> <p>This budget unit consists of salaries and benefits for no FTEs.</p>		600,000
<p><b>15040 - Assessment Program</b></p> <p>Provides the funding necessary to implement required accountability assessments to monitor student progress toward achievement of academic standards through software fees, purchased services, equipment and supplies.</p> <p>This budget unit consists of salaries and benefits for 1.25 FTEs.</p>		421,551
<p><b>16010 - Board of Education</b></p> <p>Provides the funding for the School Board. Includes School Board stipends, District elections, legal fees and other expenses related to Board initiatives.</p> <p>This budget unit consists of salaries and benefits for no FTEs.</p>		142,270
<p><b>16020 - Superintendent</b></p> <p>Provides the funding to operate the office of Superintendent of Schools to support the District's mission, vision, and instructional goals.</p> <p>This budget unit consists of salaries and benefits for 2.00 FTEs.</p>		482,374
<p><b>16030 - Assistant Superintendent</b></p> <p>Provides the funding to operate the office of the Assistant Superintendent of Schools to support the development, operation and evaluation of the district's elementary and secondary instructional programs.</p> <p>This budget unit consists of salaries and benefits for 1.50 FTEs.</p>		265,269
<p><b>16040 - Human Resources</b></p> <p>Provides the funding to support operation of the Human Resources office including advertising, recruiting, hiring, staff development, legal fees, software applications, and compliance requirements.</p> <p>This budget unit consists of salaries and benefits for 5.00 FTEs.</p>		810,779

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## 2017 Adopted Budget by Budget Unit

(staffing and budgeted FTE as of Jun 3, 2016)

		2017
		Adopted Budget.FIN
<b>16041</b>	<b>- Workers Comp, Unemployment, &amp; Premiums for Property Casualty Liability Insurance</b>	1,200,000
Provides the funding to support the District's workers comp, unemployment, and property, casualty liability insurance and contingencies for deductibles.		
This budget unit consists of salaries and benefits for no FTEs.		
<b>16050</b>	<b>- Business</b>	1,264,401
Provides the funding to operate the school district's business services- including accounting, payroll, and mandatory state and federal reporting.		
This budget unit consists of salaries and benefits for 10.50 FTEs.		
<b>16054</b>	<b>- Business - OPEB Implicit Chargeback</b>	-504,741
Represents allowable medical, dental, and life insurance costs reimbursable by the district's other postemployment benefits trust.		
This budget unit consists of salaries and benefits for no FTEs.		
<b>16060</b>	<b>- Communications and Marketing</b>	490,766
Provides the funding to the District's communications and marketing initiatives, maintenance of District websites, social networks, publications, etc.		
This budget unit consists of salaries and benefits for 2.00 FTEs.		
<b>16070</b>	<b>- Student Registration and Census</b>	550,534
Provides the funding to operate the school district's student registration, enrollment, and reporting services.		
This budget unit consists of salaries and benefits for 6.50 FTEs.		
<b>17011</b>	<b>- Elementary Administrators</b>	1,666,356
Provides the funding to operate the elementary principals' offices at each school.		
This budget unit consists of salaries and benefits for 10.00 FTEs.		
<b>17012</b>	<b>- Elementary Building Clerical</b>	750,041
Provides the funding to operate the elementary principals' offices at each school.		
This budget unit consists of salaries and benefits for 11.38 FTEs.		
<b>17013</b>	<b>- Elementary EAs</b>	427,668
Provides the funding various administrative and educational roles at each school.		
This budget unit consists of salaries and benefits for 18.04 FTEs.		
<b>17021</b>	<b>- Secondary Administrators</b>	1,711,269
Provides the funding to operate the secondary principals' offices at each school.		
This budget unit consists of salaries and benefits for 10.00 FTEs.		
<b>17022</b>	<b>- Secondary Building Clerical</b>	1,148,307
Provides the funding to operate the secondary principals' offices at each school.		
This budget unit consists of salaries and benefits for 18.62 FTEs.		
<b>17023</b>	<b>- Secondary EAs</b>	341,118
Provides the funding various administrative and educational roles at each school.		
This budget unit consists of salaries and benefits for 7.38 FTEs.		
<b>17025</b>	<b>- Miscellaneous Stipends</b>	123,659
Provides the funding for miscellaneous stipends and extra hours that are currently not attached to another budget unit.		
This budget unit consists of salaries and benefits for no FTEs.		

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## 2017 Adopted Budget by Budget Unit

(staffing and budgeted FTE as of Jun 3, 2016)

		2017
		Adopted Budget.FIN
<b>17026</b>	<b>- Campus Cup</b>	
Provides the funding of the Café located at the Senior Campus at Diamondhead. This budget unit consists of salaries and benefits for no FTEs.		105,374
<b>18010</b>	<b>- Student Transportation</b>	
Provides the funding to transport eligible students to and from school including during regular and extended year/day terms. This budget unit consists of salaries and benefits for 1.84 FTEs.		3,490,052
<b>19010</b>	<b>- Custodial</b>	
Provides the funding to operate the District's custodial services. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for 71.40 FTEs.		5,059,756
<b>19020</b>	<b>- Building, Grounds and Maintenance</b>	
Provides the funding to operate the District's building, grounds and maintenance departments. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for 8.75 FTEs.		1,822,084
<b>19030</b>	<b>- Environmental Health and Safety/ADA Compliance</b>	
Provides the funding to operate the District's environmental health and safety department. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for 1.00 FTEs.		895,293
<b>19040</b>	<b>- Facility Leases</b>	
Provides the funding for the District's facility leases for BEST, Pates Stadium and the Hamilton Building. This budget unit consists of salaries and benefits for no FTEs.		579,508
<b>19050</b>	<b>- Warehouse and Purchasing</b>	
Provides the funding to operate the school district's warehouse and purchasing departments. This budget unit consists of salaries and benefits for 1.25 FTEs.		95,146
<b>19060</b>	<b>- Utilities</b>	
Provides the funding for the District's utilities. This budget unit consists of salaries and benefits for no FTEs.		2,007,089
<b>20010</b>	<b>- School Resource Officers</b>	
Provides the primary funding for school police resource officers for the district's secondary schools. This budget unit consists of salaries and benefits for no FTEs.		270,000
<b>20030</b>	<b>- Safe Schools</b>	
Provides the primary funding for additional supervision at Burnsville Senior High and Metcalf Junior High. This budget unit consists of salaries and benefits for 5.19 FTEs.		216,172
<b>Total General Fund Expenditure Budget</b>		<b>125,819,062</b>
Total General Fund Period FTEs - 1,100.19		

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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** General Elementary Instruction Personnel **Package ID#:** 01010; 01030

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Elementary Principal

**Budget Package Total:** \$18,288,036

**Budget Package Description:**

This budget package provides the funding necessary to provide instruction in the core academic subjects of language arts, math, science, social studies at the district's ten elementary schools including the following:

Salaries, Wages & Benefits				17,880,036
Substitutes				408,000

The funding of this budget unit covers the salary, benefit, and substitute costs associated with the licensed staff required to teach the courses and maintain average class sizes consistent with district guidelines. For the Adopted FY17 Budget, ranges from 21-30 were used for this budget unit with an average district-wide class size ratio of 24.5.

**Budget Packet Justification:**

The following subject areas are required of all students in the state of Minnesota: Language arts, mathematics, science, social studies (including history, geography, economics, and government and citizenship), health and physical education; and the arts (public elementary schools must offer at least three and require at least two of the following dance; music; theater; and visual arts).

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 01010

Description	Location Description	Employee Number	Employee Name	Period FTE	
1ST GRADE TCR	EDWARD NEILL	007300	ROSSINI, CATHERINE L	1.00	
		014129	OLSEN, LAURA	1.00	
		017212	ALLMAN, KELLIE R	1.00	
	GIDEON POND	008371	MEAGHER, LORI A	1.00	
		010401	ODEGARD, ELISA	1.00	
		016727	SELBY, HANNAH	1.00	
	HARRIET BISHOP	011875	MARSHALL, DEBRA L	1.00	
		015065	STROWBRIDGE, STACI	1.00	
		016643	DANNER, ANDREA L	1.00	
	HIDDEN VALLEY	014189	HIEBERT, TRACY	1.00	
		014261	LANGRECK, LORI	1.00	
		016049	BRIGGS, LORI A	1.00	
		016740	NURMELA, CRYSTAL	1.00	
	MW SAVAGE	009901	BUSSE, CYNTHIA	1.00	
		010826	KACHMAN, ANGELA	1.00	
		013315	SANDS, ANNE	1.00	
	RAHN	007076	WHITE-JARZYNA, SUSAN L	1.00	
		007314	GAMBUCCI, ANN MARIE	1.00	
		017311	HOINS, DAWN	1.00	
	SIOUX TRAIL	014988	KUNKEL, ROBERTA E	1.00	
		018012	ODEGARD, ELIZABETH A	1.00	
	SKY OAKS	007207	OSTDIEK, TERESA L	1.00	
		008687	RISTEAU, JILL A	1.00	
		011352	KNUDSEN, JULIE A	1.00	
		014325	SCHNEIDER, MARISA LYNN MOE	1.00	
	VISTA VIEW	011357	GANDRUD, JENNIFER L	1.00	
		013360	IVORY, COURTENEY	1.00	
		017784	BELGRAVE, ANGELA I	1.00	
	WM. BYRNE	012779	SMITH, MELISSA	1.00	
		014128	SIMPSON, LISA	1.00	
		017365	KOPEL, JACLYN C	1.00	
	<b>1ST GRADE TCR</b>				<b>31.00</b>
	2ND GRADE TCR	EDWARD NEILL	003833	LAMB, CYNTHIA L	1.00
007279			BEARTH, LUKE A	1.00	
012899			LENTON, TIFFANY	1.00	
GIDEON POND		011595	STONEKING, STACY	1.00	
		011789	RAU, JESSICA	1.00	
		018034	AMBUEHL, JENNIFER A	1.00	
HARRIET BISHOP		008791	SVARE, JANE	1.00	
		010295	ENGEN, AMY	1.00	
		012866	SCHMIDT-BOYLES, DAWN	1.00	
HIDDEN VALLEY		008543	TOLLERUD, TERESA JO	1.00	

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
2ND GRADE TCR	HIDDEN VALLEY	011354	SCHAFER, KRISTY J	1.00
		013422	KRZEWKI, CATHERINE D	1.00
		016679	MERKLING, ANGELA MARTIN	1.00
	MW SAVAGE	013691	JARZYNA-INGLES, ANNE W	1.00
		016046	STRAHOTA, SARA J	1.00
		017222	ELLIOTT, RACHEL R	1.00
	RAHN	009771	PLUCINAK, JODY L	1.00
		010311	MATHYS, SANDRA	1.00
		014112	HARTL, ARAN J	1.00
	SIOUX TRAIL	007295	OTREMBA, KAREN ANN HOBERG	1.00
		012528	KLEVEN, MARK A	1.00
	SKY OAKS	012698	JERMELAND, MEGHAN M	1.00
		012790	KOSMALKI, ERIN J	1.00
		015696	MULDER, LINDSEY	1.00
		017268	SINGLETON, SARAH K	1.00
	VISTA VIEW	012554	DENNIS, TERESA L	1.00
		012724	STEEG, KIMBERLY KAYE	1.00
		013000	TUCCI, AMY J	1.00
	WM. BYRNE	004991	BIGELOW, DEBRA K	1.00
		009820	ORLANDO, KARI R	1.00
017608		RICHARDSON, SARAH	1.00	
<b>2ND GRADE TCR</b>				<b>31.00</b>
3RD GRADE TCR	EDWARD NEILL	006933	ZAKARIASEN, LYNDA K	1.00
		015745	ENGDAHL, ANN MARY	1.00
		017951	JUNTUNEN, MEGHAN	1.00
	GIDEON POND	015398	SKOGLUND, ALLISON L	1.00
		016097	ZUCOLLO, SUSAN R	1.00
		017307	TRAETOW, ANDREA	1.00
	HARRIET BISHOP	007347	SMITH, KELLY L	1.00
		007546	HABERLACK, CHERYL A	1.00
		009294	MORLOCK, KATHERINE R	1.00
		012343	HUBER, ERIN	1.00
	HIDDEN VALLEY	006810	KNUDSEN, EYENIA	1.00
		008217	DWIRE, MELINDA	1.00
		011867	SCHLINK, JOANNE	1.00
	MW SAVAGE	010787	STOLTZ, LISA A	1.00
		012521	HOLDEN, NICHOLE L	1.00
		018046	WEBSTER, SUSAN M	1.00
	RAHN	009764	HILL, GARY S	1.00
		011306	PETERSON, KERI	1.00
	SIOUX TRAIL	014308	BOCHE, SONIA R	1.00
		014318	HORWART, LESLIE	1.00
016429		PETERSON, CHRISTINE K	1.00	

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE	
3RD GRADE TCR	SKY OAKS	017176	POLLITT, LINDSEY M	1.00	
		017236	GABBERT, LINLEY K	1.00	
		017821	BRUINS, STEPHANIE	1.00	
	VISTA VIEW	000000	Open Position	1.00	
		010911	SILVERS, KATHRYN	1.00	
	WM. BYRNE	015044	COOPER, KIRENZA I	1.00	
		018007	LAMONT, HEIDI O	1.00	
018008		TOMALA, CRYSTAL M	1.00		
<b>3RD GRADE TCR</b>				<b>29.00</b>	
4TH GRADE TCR	EDWARD NEILL	007308	HOVLAND, SUSAN C	1.00	
		007322	CONDON, JAMES F	1.00	
		015626	PETRELLA, SARA M	1.00	
	GIDEON POND	008289	GALLUS, JEFFREY	1.00	
		009750	CORONIS, ANTHONY L	1.00	
		013528	KING, DANIEL AUSTIN	1.00	
	HARRIET BISHOP	010346	CORONIS, STACY S	1.00	
		016759	BERRYMAN, ASHLEY A	1.00	
		016895	GANT, SARAH M	1.00	
		016951	WEST, JULIE MARGARET WARD	1.00	
	HIDDEN VALLEY	000000	Open Position	1.00	
		015572	ANDERSON, KRISTEN L	1.00	
		016463	LECOMPTE, EMILIE S	1.00	
	MW SAVAGE	010888	JENSEN, LETA	1.00	
		013569	SAWDEY, MARY E	1.00	
	RAHN	008255	HILL, KARI L	1.00	
		014242	TOFTE, ALISSA G	1.00	
	SIOUX TRAIL	013117	BATTERMAN, JESSICA M	1.00	
		017801	MULLIKEN, ASHLEY E	1.00	
	SKY OAKS	016691	BERG, MATTHEW T	1.00	
		016926	BRYANT, MELANIE A	1.00	
		017759	TAYLOR, DAVID	1.00	
	VISTA VIEW	013189	HOUTMAN, JENNIFER L	1.00	
		014969	DEMPSEY, JODI JEAN	1.00	
	WM. BYRNE	008959	WURDEMAN, DEBRA SUE	1.00	
		013378	HAPPE, NICOLE	1.00	
		016313	HANSON, DEBRA A	1.00	
		017752	BRAGG, KAITLIN J	1.00	
	<b>4TH GRADE TCR</b>				<b>28.00</b>
	5TH GRADE TCR	EDWARD NEILL	014779	ZAK, GLORIA	1.00
016654			GILRAY, REBECCA J	1.00	
GIDEON POND		006421	ROBISON, THOMAS C	1.00	
		006803	MACNAUGHTON, LAURA	1.00	
HARRIET BISHOP		012377	ANDERSON, MELISSA	1.00	

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
5TH GRADE TCR	HARRIET BISHOP	014051	HIEB, MEGAN L	1.00
		015404	SORUCO, MARIA R	1.00
		016154	MECHAVICH, EMILY A	1.00
	HIDDEN VALLEY	016016	SCHWENN, JEFFREY A	1.00
		017260	WALBY, MOLLY E	1.00
		018377	ERTL, ABBY	1.00
	MW SAVAGE	008220	FEELY, EILEEN	1.00
		009298	ZUPKE, SAMUEL	1.00
	RAHN	002469	LAWELLIN, MARCIA	1.00
		014619	SLATTERY, CARA	1.00
	SIOUX TRAIL	015375	BIRCH, NANCY A	1.00
		017293	TOMPACH, TRACY J	1.00
	SKY OAKS	006855	SCHILLING, PAM A	1.00
		013416	GRIFFIN, MICHELE C	1.00
		017408	PRUGH PLOEHN, KATHRYN A	1.00
	VISTA VIEW	016616	TAPPER, COURTNEY	1.00
		017953	MUNSCH, JANAYA L	1.00
	WM. BYRNE	008128	GIERADA, BARBARA L	1.00
016859		ELSAGHER, SARAH C	1.00	
<b>5TH GRADE TCR</b>				<b>24.00</b>
FLOATER	SIOUX TRAIL	017910	RING, KATLIN	1.00
	SKY OAKS	018111	WARRICK, ASHLEY	1.00
<b>FLOATER</b>				<b>2.00</b>
KINDERGARTEN TCR	EDWARD NEILL	009236	LIPPKA, JONALYN	1.00
		012095	PRAYFROCK, JUDIE A	1.00
		017751	BARNABY, BRIONNA	1.00
	GIDEON POND	012217	GRUENKE, BETH N	1.00
		015015	TREKELL, TERESE	1.00
		017798	NIELSEN, BRITTNEY	1.00
	HARRIET BISHOP	011361	HARROLD, STACEY L	1.00
		012306	MEYER, TANYA L	1.00
		016645	PAVEK, BROOKE C	1.00
	HIDDEN VALLEY	000000	Open Position	1.00
		009569	ANDREWS, DONNA	1.00
		013352	FINCH, CHRISTINE M	1.00
		014130	MCCROSKEY, SHARI	1.00
	MW SAVAGE	006375	PRESTON, ANGELA	1.00
		008735	GRANT, ANNETTE	1.00
		015682	GONZALEZ, MEGAN	1.00
	RAHN	009785	MCCARTHY, JENNIFER	1.00
		016946	DAHL, SABRINA LYNN	1.00
SIOUX TRAIL	009715	PEDERSON, ELIZABETH M	1.00	
	016614	HAGEN, AIMEE E	1.00	

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## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

Description	Location Description	Employee Number	Employee Name	Period FTE
KINDERGARTEN TCR	SKY OAKS	006090	RITCHIE, JACKI RAE	1.00
		014978	PUTMAN, TANJA	1.00
		017335	NICHOLSON, MARCIA L	1.00
		017880	KEDING, ANGELICA	1.00
	VISTA VIEW	011718	BROSTROM, JEANNE L	1.00
		014453	RHINEVAULT, LYNN	1.00
	WM. BYRNE	008557	HANSMANN, PATRICIA I	1.00
		011322	FARRELL, TRACY E	1.00
		017292	CALNON, JENNIFER	1.00
	<b>KINDERGARTEN TCR</b>			
<b>Budget Unit 01010</b>				<b>174.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Package ID#:** 02010; 02020

**Budget Package Title:** K-12 Middle School School Core Instructional Personnel

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Middle School Principal

**Budget Package Total:** \$6,386,937

**Budget Package Description:**

This budget package provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language including the following:

Salaries, Wages & Benefits				\$6,206,937
Substitutes				\$ 180,000

The Burnsville-Eagan-Savage School District supports three middle schools, grades 6-8. The funding of this budget unit covers the salary, benefit, and substitute costs associated with the licensed staff required to teach the courses and maintain average class sizes consistent with district guidelines. For the Adopted FY17 Budget, a building class size average of 33:1 was used for this budget unit.

**Budget Packet Justification:**

The following subject areas are required of all students in the state of Minnesota: language arts, mathematics, science, social studies (including history, geography, economics, and government and citizenship), health and physical education; and the arts (public middle schools must offer at least three and require at least two of the following dance; music; theater; and visual arts).

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 02010

Description	Location Description	Employee Number	Employee Name	Period FTE	
6TH GRADE TCR	EAGLE RIDGE	007569	O'REILLY, GINA	0.83	
		007858	WARMKA, CHERI R	0.83	
		009293	SCHROEDER, PATRICIA	0.83	
		009358	KRAFT, STEPHEN	0.83	
		009501	MOSEY, PATRICIA	0.83	
		011321	WALLENTA, PAUL S	0.83	
		012397	PELTIER, BRAD W	0.83	
		016600	DAY, MARLYS L	0.83	
	METCALF	003383	ILES, CORNELIA	0.66	
		008287	KRUPKE, GRETA	0.83	
		010150	BARTON, DUANE	0.83	
		012304	LUNDAHL, TIMOTHY	1.00	
		013382	MIKELSON, TERESA	0.66	
		016320	GEDDES, RICHARD W	0.83	
		016589	PLANTE, MARY TRACEY	1.00	
		016693	KHAMRATTHANOME, BOUNTHAVY	0.57	
	NICOLLET	007257	O'REILLY, JOHN T	1.00	
		013470	SMALLEY, AMY C	0.51	
		014649	DRAYTON, MARGOT ELIZABETH	1.00	
		016012	NEMETZ, J SCOTT	0.50	
		016619	BORDONARO, JENNIFER ELIZABETH	0.49	
		017677	GLAS, JOHN M	1.00	
		017754	HYER, AARON	0.51	
	<b>6TH GRADE TCR</b>				<b>18.03</b>
	AVID TCR	NICOLLET	010313	OLSON, AMY	0.20
	<b>AVID TCR</b>				<b>0.20</b>
	LANG ARTS TCR	EAGLE RIDGE	009749	BLAIR, MICHAEL E.	0.83
013973			DECKER, KATHRYN N	1.00	
017204			WALKER, ETHAN D	0.83	
018037			PARKINSON, JACQUELYN R	0.83	
018307			ELWARD, LUCIUS P	0.83	
018865			YOUNG, ABBY	1.00	
018872			FLYNN, CATHERINE J	0.83	
METCALF		008627	ORTH, STEVEN D. R.	1.00	
		008871	NASH, STEPHANIE	0.66	
		015277	HANSEN, WILLIAM C	0.66	
		017240	SCHNOBRICH, ANGELA M	1.00	
		018031	THOMAS, JESSICA	0.49	
NICOLLET		018854	PAUL, MADISON P	0.66	
		000000	Open Position	2.00	
		010823	SMOLKE, ANGELA S	0.51	

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

Description	Location Description	Employee Number	Employee Name	Period FTE
LANG ARTS TCR	NICOLLET	012894	SORENSEN, BRAD	0.49
		014991	NEMETH, HEATHER	0.51
<b>LANG ARTS TCR</b>				<b>14.13</b>
MATH TCR	EAGLE RIDGE	012283	NELSON, MICHELLE L	0.66
		017014	SLETTEN, ELIZABETH M	0.50
		017957	WYSOCKI, STEVEN J	0.83
		018311	HAGEN, ALISON M	0.83
	METCALF	004490	RIBNICK, BRIAN	0.83
		014106	MUELLER, SARAH K	0.83
		014122	LOTZE, TIMOTHY	0.83
		014527	BENSON, ROSS S	0.83
	NICOLLET	006804	NYSTROM, ROBERT J	1.00
		007817	AMUNDSON, JANE E	0.60
		012099	FUNCHES, MONIQUE ROY	1.00
		014989	GRUENEICH, JANELLE	1.00
	<b>MATH TCR</b>			
SCIENCE TCR	EAGLE RIDGE	006842	CHALLGREN, MARGARET TEN BROEK	0.83
		011818	HAMMER, JEFFREY	1.00
		017771	HELWIG, KRISTINE K	0.83
	METCALF	011073	MEYER, CHAD	0.66
		016003	PRANSCHKE, STEPHANIE T	1.00
		017755	JOHNSON, CORY CHARLES	1.00
	NICOLLET	000000	Open Position	0.87
		006968	SODERHOLM, WM ERIC	1.00
		013396	HUTCHINSON, JENNIFER L	0.30
		017753	GYSBERG, JILL	0.80
<b>SCIENCE TCR</b>				<b>8.29</b>
SOC STU TCR	EAGLE RIDGE	008487	ALLEN, TRUDY L	0.83
		012432	KLUBBERUD, MICHAEL	0.67
		017361	CZAPAR, RYAN J	0.67
		017795	SIMMONS, SEAN D	0.83
	METCALF	000000	Open Position	1.00
		008284	JEFFERS, LUCRETIA	1.00
		017243	STUCYNSKI, MARY E	0.66
	NICOLLET	011911	ELFERING, JEAN	1.00
		013438	SCHWEIM, ROBERT W	1.00
		014431	IVERSON, ADAM	1.00
<b>SOC STU TCR</b>				<b>8.66</b>
WORLD LANG TCR	EAGLE RIDGE	017540	BARRY, AMBER LEIGH	0.40
		017737	BLAZQUEZ, JAVIER	0.20
	METCALF	000000	Open Position	0.34

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

Description	Location Description	Employee Number	Employee Name	Period FTE
WORLD LANG TCR	NICOLLET	017786	LARSON, KATIE	0.40
		018630	ANDERSON, JANELLE D	0.20
<b>WORLD LANG TCR</b>				<b>1.54</b>
<b>Budget Unit 02010</b>				<b>60.59</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Package ID#:** 03010; 03020

**Budget Package Title:** K-12 High School Core Instructional Personnel

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** High School Principal

**Budget Package Total:** \$8,276,668

**Budget Package Description:**

This budget package provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language including the following salaries and benefits:

Salaries, Wages & Benefits				\$8,174,668
Substitutes				\$ 102,000

Burnsville High School is a comprehensive suburban high school. The funding of this budget unit covers the salary, benefit, and substitute costs associated with the licensed staff required to teach the courses and maintain average class sizes consistent with district guidelines. For the Adopted FY17 Budget, a building class size average of 36:1 was used for this budget unit. In addition to covering the salary, benefit, and substitute costs to the regular courses offered in each area, the funding covers costs associated with remedial courses in reading and math, basic courses, elective courses, and advanced placement and CIS courses.

**Budget Packet Justification:**

All students must complete courses in the areas of language arts, math, science, and social studies to graduate from Burnsville High School. M.S. 120B.021 requires all school districts to adopt graduation requirements that include the areas of language arts, math, science, and social studies. District Policy IKF and IKF-R Graduation Requirements and Regulations requires students to complete three years of language arts, three years of social studies, and two years each of math and science coursework to graduate. Additionally, M.S. 120B.30 requires students to demonstrate proficiency on statewide assessments in writing, reading, and math to graduate from a public school.

These four areas and world language are also all required for admission to post-secondary institutions. Instruction in these areas directly supports the district goals to improve reading and math proficiency of students, to increase the graduation rate of students, and to prepare all students for a post-secondary experience.

# FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

**Budget Unit: 03010**

Description	Location Description	Employee Number	Employee Name	Period FTE
BEA PRESIDENT	DIAMONDHEAD	014589	WUENSCH, WENDY DRUGGE	1.00
<b>BEA PRESIDENT</b>				<b>1.00</b>
HEALTH CARE TCR	BHS	000000	Open Position	0.50
		008269	VAN DER WOUDE, LORALIE A	0.20
		018605	WERNER-DEMPSEY, ANNE	1.00
<b>HEALTH CARE TCR</b>				<b>1.70</b>
LANG ARTS TCR	BHS	006874	STEAD, AMY JO	1.00
		007838	MOULSOFF, NORINE L	0.20
		009554	MEYER, JOSEPH	1.00
		012647	WALLER MCDEVITT, JENNIFER	0.80
		013366	DYRHAUG, MICHELLE	1.00
		013419	WEBBER, GLORIA M	1.00
		014101	BURKE, KATIE J	1.00
		014966	CHRISTY SIGSTAD, DANIELLE H	1.00
		014970	DEUTSCH, MATTHEW R	0.60
		015401	FOLDENAUR, HOLLY A	1.00
		016319	CONNELL, PAUL J	0.40
		016328	RUDOLPH, ROXANNE J	1.00
		016617	HANSEN, MARIE C	1.00
		016854	STAUM, ANNE C	1.00
		016884	BURNHAM, CHARLES F	1.00
		017521	KREBS, TYLER JON	0.40
		017781	EGGERS, SHEANA	1.00
017844	WEINBERG, DAVID M	0.10		
018041	MILLEA, ALLISON B	1.00		
<b>LANG ARTS TCR</b>				<b>15.50</b>
MATH TCR	BHS	009760	KUZIEJ, JANET L	1.00
		010805	MEUSER, TERESA	1.00
		011284	NOSS, JEAN	1.00
		011805	NELSON, AMY MAI-LEE	1.00
		012100	DELMONT, BROOKE	1.00
		013364	CHRISTIAN, DAVID	1.00
		013863	FLOYD, KEVIN S	0.80
		014075	CROATT, CHARLES C	1.00
		014443	FEIG, PETER E	1.00
		014622	HARROD, KIMBERLEE N	0.60
		016011	NELSON, JEFFREY P	0.80
		016602	GOMER, JENNA M	1.00
		016612	GEHRKE, ANDREW R	0.20
		017221	DURAND, ERIK M	1.00
017882	VOGT, KENDRA M	0.60		

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## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
MATH TCR	BHS	018005	QUAMME, DAVID R	1.00
		018075	SCHLAGER, DEREK A	0.60
<b>MATH TCR</b>				<b>14.60</b>
SCIENCE TCR	BHS	003547	HUGSTAD-VAA, JENNIFER JO	1.00
		007690	GORES, CHERYL L	1.00
		008274	HOLT, CLAYTON B	1.00
		008728	MORGAN, WILLIAM E	1.00
		009394	HUEMOELLER, MICHAEL T	1.00
		010299	WEIGHTMAN, ELIZABETH C	0.80
		011821	BLANDIN, MELISSA	1.00
		011833	DOUGLAS, LORI	1.00
		013396	HUTCHINSON, JENNIFER L	0.70
		013425	HUBER, JON ALAN	1.00
		014601	HOESCHEN, KERRY	1.00
		015372	BANE, DEANNA S	1.00
		015980	AAMODT, WILLIAM P	1.00
		016497	SCHERRER, HUEL C	1.00
		016612	GEHRKE, ANDREW R	0.80
016888	DAVIDSON, ELIZABETH A	1.00		
<b>SCIENCE TCR</b>				<b>15.30</b>
SOC STU TCR	BHS	011282	GRAFF, JENNIFER	0.50
		011887	MCDEVITT, PAUL DAVID	1.00
		012944	STRAND, NATHAN R	1.00
		013373	AARS, KRISTINA	1.00
		013413	COLEMAN, COLLEEN M	1.00
		013426	MILINOVICH, CHRIS M	1.00
		013445	WENDLING, KATHRYN	1.00
		013468	SILBERMAN, KEVIN	1.00
		014596	JENSEN, JENNIFER	1.00
		015288	STAPP, BENJAMIN	1.00
		015377	ENGELHARDT, WILLIAM T	1.00
		015580	MOFFITT, LESLIE ALLAN	1.00
		015689	FRANSSEN, MICHAEL S	1.00
		016089	VAN SCHOONHOVEN, KATHERINE	1.00
		016304	EPPEN, MATTHEW W	1.00
016894	BOUSU, MOLLIE J	1.00		
018010	FLUG, JOSHUA W	1.00		
018036	CLEVELAND, GEOFFREY W	1.00		
<b>SOC STU TCR</b>				<b>17.50</b>
WORLD LANG TCR	BHS	005728	SAUERMAN-PAGE, KARIN G	1.00
		009250	DUNDON, MARY LOU	1.00
		009773	LEHNER, TIMOTHY	1.00
		010142	HOLCOMBE, SARA J	0.40

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**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

Description	Location Description	Employee Number	Employee Name	Period FTE
WORLD LANG TCR	BHS	014984	JENSEN, AMANDA LYNN	1.00
		015003	OLSON, KIM MARIE	1.00
		017540	BARRY, AMBER LEIGH	0.60
		017737	BLAZQUEZ, JAVIER	0.80
		017786	LARSON, KATIE	0.60
		018630	ANDERSON, JANELLE D	0.40
<b>WORLD LANG TCR</b>				<b>7.80</b>
<b>Budget Unit 03010</b>				<b>73.40</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Package ID#: 04010**

**Budget Package Title:** Physical Education, Health, Art, Science, Music Personnel

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Elementary, Middle, and High School Principals

**Budget Package Total:** \$5,329,246

**Budget Package Description:**

This budget package provides the funding to provide K-12 physical education, 7-12 health, K-12 visual arts, K-6 science, K-12 general/vocal music and 5-12 instructional music instruction including the following salaries and benefits:

Salaries, Wages & Benefits			\$5,329,246
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The Physical Education and Health teachers instruct students in physical education activities in elementary, junior or senior high school(s) by promoting the development of each student's physical attributes and social skills through individual and team sports, indoor, outdoor games, and life-long fitness activities. Students are provided direct instruction in the benefits of daily fitness activities; cardiovascular, flexibility, strength training, balance and core strength activities.

The Burnsville-Eagan-Savage School District offers a K-12 visual arts, K-12 general/Vocal music and 5-12 instructional music program. This budget package also provides the funding necessary to staff specialists in the area of visual and musical at the elementary, middle and senior high school level. The funding covers the salary and benefit costs associated with the licensed staff required to teach the courses and maintain average class sizes consistent with district guidelines.

Research consistently demonstrates a link between the arts and academic achievement. Instruction in the fine arts not only builds confidence in students and allows them to excel in an area of interest; it supports the development of the whole child and their achievement at school. This funding package provides the resources to sustain a fine arts program district-wide.

**Budget Packet Justification:**

By Minnesota statutes health and physical education is required of all students in the state. In addition, M.S. 120B.021 mandates that "public elementary and middle schools must offer at least three and require at least two of the following four arts areas: dance; music; theater; and visual arts. Public high schools must offer at least three and require at least one of the following five arts areas: media arts; dance; music; theater; and visual arts." *Board Policy IKF: Graduation Requirements and Regulations* require students to complete two credits of an approved fine arts course to graduate. The Burnsville area, as well as the entire Twin Cities metro area, has a plethora of arts experiences demonstrating the high value placed on the arts by the community.

# FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

## Budget Unit: 04010

Description	Location Description	Employee Number	Employee Name	Period FTE
ART TCR	BHS	000000	Open Position	0.10
		007284	QUIRK, KATHLEEN	1.00
		018484	PERRY, BRIAN	1.00
	EAGLE RIDGE	009625	WITTSTRUCK, JAMES	1.00
	EDWARD NEILL	008797	KNOTT, KELLY S	0.50
		017241	SCHRIVER, MARA C	0.25
	GIDEON POND	017241	SCHRIVER, MARA C	0.75
	HARRIET BISHOP	017565	PETRI, KATHRYN E	1.00
	HIDDEN VALLEY	017547	MERKEL, SARA A	1.00
	METCALF	000000	Open Position	1.00
	MW SAVAGE	008797	KNOTT, KELLY S	0.50
		018381	DEROUIN, JILL	0.25
	NICOLLET	018861	SCHNEIDER, KRISTIN L	1.00
	RAHN	014143	WEILANDGRUBER, ELIZABETH	0.25
		018045	VO, KELLY RAE	0.25
	SIOUX TRAIL	018381	DEROUIN, JILL	0.75
	SKY OAKS	018376	COOPER, JENNIFER	1.00
	VISTA VIEW	018045	VO, KELLY RAE	0.75
	WM. BYRNE	014143	WEILANDGRUBER, ELIZABETH	0.75
	<b>ART TCR</b>			
BAND TCR	BHS	009402	HOLMES, MOLLY	1.00
		015996	FRENCH, KEITH J	1.00
	EAGLE RIDGE	018641	BECKER, JOSHUA	0.75
	EDWARD NEILL	000000	Open Position	0.25
	GIDEON POND	008180	NORDMARK, PAMELA J	0.25
	HARRIET BISHOP	008180	NORDMARK, PAMELA J	0.25
	HIDDEN VALLEY	008180	NORDMARK, PAMELA J	0.25
	METCALF	016979	SYLVESTER, GREGORY	1.00
	MW SAVAGE	008180	NORDMARK, PAMELA J	0.25
	NICOLLET	012349	BAKKEN, ANN	0.50
	RAHN	006829	LANGSJOEN, SONJA	0.25
	SIOUX TRAIL	006829	LANGSJOEN, SONJA	0.25
	SKY OAKS	006829	LANGSJOEN, SONJA	0.25
	VISTA VIEW	000000	Open Position	0.25
	WM. BYRNE	006829	LANGSJOEN, SONJA	0.25
<b>BAND TCR</b>				<b>6.75</b>
FLOATER	RAHN	018671	MANZ, GRACE	1.00
<b>FLOATER</b>				<b>1.00</b>
MUSIC	EAGLE RIDGE	000000	Open Position	0.25
<b>MUSIC</b>				<b>0.25</b>
MUSIC TCR	EDWARD NEILL	011452	TRANBY, BONITA K.	0.75
	GIDEON POND	011452	TRANBY, BONITA K.	0.25

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## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE	
MUSIC TCR	GIDEON POND	017247	WOOD, KIMBERLY R	0.50	
	HARRIET BISHOP	016624	PERRY, JESSICA A	1.00	
	HIDDEN VALLEY	016353	OWENS, KARI J	1.00	
	MW SAVAGE	017247	WOOD, KIMBERLY R	0.50	
		017742	BUCK, REBECCA L	1.00	
		017772	ADEDEJI, OLUWATONI	0.25	
	RAHN	014982	LUCIUS, RACHEL H	0.75	
	SIoux TRAIL	017772	ADEDEJI, OLUWATONI	0.75	
	SKY OAKS	004880	SHOOK, JOANN	1.00	
	VISTA VIEW	004609	KANNE, VICKI ANN	0.25	
		014982	LUCIUS, RACHEL H	0.25	
	WM. BYRNE	004609	KANNE, VICKI ANN	0.75	
<b>MUSIC TCR</b>				<b>9.00</b>	
PHY ED TCR	BHS	007145	RIGGS, MARK D	1.00	
		007841	VAN DER WOUDE, MARK B	1.00	
		008269	VAN DER WOUDE, LORALIE A	0.80	
		012439	STACHOWSKI, SUSAN C	1.00	
		013495	BROWN, CHRISTOPHER M	0.60	
		014892	REUSS, ERIC	1.00	
		017329	VARPNESS, VINCENT C	1.00	
	EAGLE RIDGE	009827	PEARSON, CHAD W	1.00	
		011475	HERMES, SHELLEY	1.00	
		013495	BROWN, CHRISTOPHER M	0.40	
	EDWARD NEILL	014605	MCKANE, MICHELLE M	0.25	
		015881	DUNGEY, NATHAN	0.25	
		016376	SWEENEY, MICHAEL J	0.25	
	GIDEON POND	015881	DUNGEY, NATHAN	0.75	
	HARRIET BISHOP	012303	LOESCH, JAKE	1.00	
	HIDDEN VALLEY	010820	SHELDEN, JON	1.00	
	METCALF	000000	Open Position	0.34	
		006571	SCHOLL, WAYNE	1.00	
		016001	FRITZ, KIMBERLY A	1.00	
	MW SAVAGE	014605	MCKANE, MICHELLE M	0.75	
	NICOLLET	014115	ANDREWS, BRIDGETTE	0.83	
		014187	MILLER, CHAD	1.00	
	RAHN	012889	MOORLACH, BRIAN	0.25	
		014613	JOHNSON, RONNA E	0.25	
	SIoux TRAIL	016376	SWEENEY, MICHAEL J	0.75	
	SKY OAKS	014820	CEOLA, MICHAEL	1.00	
	VISTA VIEW	012889	MOORLACH, BRIAN	0.75	
	WM. BYRNE	014613	JOHNSON, RONNA E	0.75	
	<b>PHY ED TCR</b>				<b>20.97</b>
	STRINGS TCR	BHS	018374	GROVER, HOPE A	0.40

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## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

Description	Location Description	Employee Number	Employee Name	Period FTE
STRINGS TCR	EAGLE RIDGE	000000	Open Position	0.25
		018641	BECKER, JOSHUA	0.25
	HARRIET BISHOP	017807	ANDERSON, EMILY E	0.50
	METCALF	018374	GROVER, HOPE A	0.60
	NICOLLET	000000	Open Position	0.50
	RAHN	017807	ANDERSON, EMILY E	0.50
<b>STRINGS TCR</b>				<b>3.00</b>
VOCAL TCR	BHS	014149	SCHMIDT, MARTHA H	1.00
		018101	AKERVIK, ERIK M	1.00
	METCALF	000000	Open Position	0.50
	NICOLLET	012349	BAKKEN, ANN	0.50
<b>VOCAL TCR</b>				<b>3.00</b>
<b>Budget Unit 04010</b>				<b>57.07</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Package ID#: 05010**

**Budget Package Title:** AVID Elective Personnel

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Secondary Principal

**Budget Package Total:** \$182,950

**Budget Package Description:**

This budget package provides the funding to provide AVID elective courses offered at school sites who have been through the implementation period and no longer are funded via Achievement and Integration grant funds. Includes the following salaries and benefits:

Salaries, Wages & Benefits			\$ 182,950
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The Advancement Via Individual Determination AVID elective teachers instruct students in elective AVID courses. AVID trained educators teach students academic and learning behavior skills to help them develop the habits and behaviors needed to succeed in rigorous curriculum. The AVID elective is a class that meets five hours per week within the regular school day. The week of classes is divided into curriculum days, tutorial days, and organizational skill days. The two days devoted to curriculum focus on the Writing, Inquiry, Collaboration, Organization and Reading (WICOR) skills, which have been identified as key to college success. In addition, a specific emphasis is placed on note-taking, study skills, time management and goal setting. Students participate in twice weekly tutorials with college students wherein tutors who are supervised by AVID teachers, provide content area support in math, English, social studies and science.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Package ID#: 06010**

**Budget Package Title:** Family and Consumer Science Instruction

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Assistant High School Principal

**Budget Package Total:** \$627,519

**Budget Package Description:** This budget package provides the funding to operate the instructional programs of family and consumer science including the salaries and benefits:

Salaries, Wages & Benefits			\$ 627,519
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Career and Technical Education provides a contextual application of academic competencies, skills, and standards as prescribed by board policy or by statute. In the capacity of curriculum delivery Career and Technical Education enhances the preparation of tomorrow's workforce. This is achieved through:

- in-depth career exploration and career planning,
- contextual learning that connects schoolwork to the future and assists in the application of basic skills to life situations,
- the development of occupational competencies that facilitate transition into advanced placement in post-secondary career preparation programs, and
- development of occupational competencies necessary for entering an occupation.

**Budget Packet Justification:** M.S. 120B.022 Subdivision 1 requires all school districts to offer courses in all elective subject areas and develop locally adopted standards for Vocational and Technical Education (Career and Technical Education). Career and Technical Education shall perform the following:

- Teach the district adopted curriculum, including standards, in the areas of Business and Office Education, Family and Consumer Sciences, Technology Education, Vocational and Industrial Education, and Technical Education,
- Develop standards based curriculum in all subject areas,
- Deliver content approved by the Board of Education,
- Meet the requirements of the Carl Perkins Act grant,
- Make reports required by the Minnesota Department of Education, the U.S. Department of Education, and
- Perform other duties as described by the Board of Education

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 06010

Description	Location Description	Employee Number	Employee Name	Period FTE
FACS TCR	BHS	000000	Open Position	0.20
		004518	THOM, MARLYS	1.00
		009374	ASFELD, BETH M	1.00
		014970	DEUTSCH, MATTHEW R	0.40
		016015	EICHTEN, HEIDI J	1.00
	EAGLE RIDGE	018860	ANDERSON, BRITTNEE M	1.00
	METCALF	015691	KING, LAURIE J	1.00
	NICOLLET	018862	RUFF, HAILEY C	1.00
<b>FACS TCR</b>				<b>6.60</b>
PLTW	METCALF	018612	MALLINGER, MELINDA	1.00
<b>PLTW</b>				<b>1.00</b>
<b>Budget Unit 06010</b>				<b>7.60</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Trade and Industrial Education

**Package ID#:** 06020

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Assistant High School Principal

**Budget Package Total:** \$618,016

**Budget Package Description:** This budget package provides the funding to operate the instructional programs of trade and industrial education including the salaries and benefits:

Salaries, Wages & Benefits			\$ 618,016
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Career and Technical Education provides a contextual application of academic competencies, skills, and standards as prescribed by board policy or by statute. In the capacity of curriculum delivery Career and Technical Education enhances the preparation of tomorrow's workforce. This is achieved through:

- in-depth career exploration and career planning,
- contextual learning that connects schoolwork to the future and assists in the application of basic skills to life situations,
- the development of occupational competencies that facilitate transition into advanced placement in post-secondary career preparation programs, and
- development of occupational competencies necessary for entering an occupation.

**Budget Packet Justification:** M.S. 120B.022 Subdivision 1 requires all school districts to offer courses in all elective subject areas and develop locally adopted standards for Vocational and Technical Education (Career and Technical Education). Career and Technical Education shall perform the following:

- Teach the district adopted curriculum, including standards, in the areas of Business and Office Education, Family and Consumer Sciences, Technology Education, Vocational and Industrial Education, and Technical Education,
- Develop standards based curriculum in all subject areas,
- Deliver content approved by the Board of Education,
- Meet the requirements of the Carl Perkins Act grant,
- Make reports required by the Minnesota Department of Education, the U.S. Department of Education, and
- Perform other duties as described by the Board of Education

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 06020**

Description	Location Description	Employee Number	Employee Name	Period FTE
IND TECH TCR	BHS	000000	Open Position	2.20
		009586	WOLF, NICHOLAS	1.00
		013441	TESMER, RUSSELL	1.00
	EAGLE RIDGE	010290	BRADY, STEVE	1.00
	NICOLLET	013431	PAETZOLD, ROBERT JAMES	1.00
<b>IND TECH TCR</b>				<b>6.20</b>
<b>Budget Unit 06020</b>				<b>6.20</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Business and Office Education

**Package ID#:** 06040

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Assistant High School Principal

**Budget Package Total:** \$481,299

**Budget Package Description:** This budget package provides the funding to operate the instructional programs of business and office education including the salaries and benefits:

Salaries, Wages & Benefits			\$ 481,299
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Career Technical Education (CTE) programs offer academic and technical skills, knowledge and training to succeed in future careers. CTE programs prepare learners for the future by providing learning experiences spanning career fields such as agriculture, architecture, culinary arts, engineering, fashion design, electrical and plumbing, health care, robotics, construction, veterinary medicine, education, or accounting.

CTE is a learning pathway toward educational engagement and achievement. Practical learning experiences introduce students to workplace competencies and 21st century skills such as critical thinking, communication, career development and employability skills that make academic content accessible in a hands-on context. CTE also provides students with the opportunity to gain work experience through job shadowing, internships, work-based learning, and industry-certification opportunities.

Much of our work is driven by the Carl D. Perkins Career and Technical Education Act of 2006, to improve career technical education and create opportunities to enter high-skill, high-wage, or high-demand employment in Minnesota for all learners.

The Carl D. Perkins Vocational and Technical Education Act of 2006 provides an increased focus on the academic achievement of career and technical education students, strengthening the connections between secondary and postsecondary education, and improving state and local accountability. **Carl D. Perkins Career and Technical Education Act of 2006 (Public Law 109-270)**

**Budget Packet Justification:** M.S. 120B.022 Subdivision 1 requires all school districts to offer courses in all elective subject areas and develop locally adopted standards for Vocational and Technical Education (Career and Technical Education). Career and Technical Education shall perform the following:

- Teach the district adopted curriculum, including standards, in the areas of Business and Office Education, Family and Consumer Sciences, Technology Education, Vocational and Industrial Education, and Technical Education,
- Develop standards based curriculum in all subject areas,
- Deliver content approved by the Board of Education,

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

- Meet the requirements of the Carl Perkins Act grant,
- Make reports required by the Minnesota Department of Education, the U.S. Department of Education, and
- Perform other duties as described by the Board of Education

# FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

**Budget Unit: 06040**

Description	Location Description	Employee Number	Employee Name	Period FTE
BUSINESS TCR	BHS	008784	CARROLL, MICHELE	1.00
		015991	DRAHOS, CYNTHIA	1.00
		017324	MALONE, MEGGAN J	1.00
		017521	KREBS, TYLER JON	0.60
	EAGLE RIDGE	000000	Open Position	1.00
	METCALF	000000	Open Position	1.00
<b>BUSINESS TCR</b>				<b>5.60</b>
<b>Budget Unit 06040</b>				<b>5.60</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Partnerships

**Package ID#:** 06050

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Director of Strategic Partnerships and Pathways

**Budget Package Total:** \$205,965

**Budget Package Description:** This budget package provides the funding to operate the Strategic Partnerships and Pathways and related efforts in connecting our students with community opportunities.

Salaries, Wages & Benefits	\$ 205,965
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Partnerships create opportunities that drive employer and community awareness and engagement with the district. These opportunities are leveraged to greater collective impact for student opportunities to explore potential career options, engage in unique ways with the community, and be exposed to relevant learning outside of the classroom. Partnerships complement programs in schools by ensuring students are "Future Ready" when they graduate. Students explore their interests, find their passions and plan for their future success in careers and college through Pathways. A Pathway is a series of classes that students can take to help them follow their interests and prepare for the future.

Partnerships and pathways, college and career planning, and community outreach strategies position the district to be community strong, and prepare students to be future ready. This is achieved by, but not limited to, the following strategies:

- Conceptualize new strategic initiatives that could be built around or benefit from corporate, foundation, government, bilateral organizations or other partnerships.
- Develop systems and procedures in support of the identification, engagement and development of strategic partnerships.
- Leverage existing partnerships, lead outreach activities that specifically educate the community.
- Plan and implement corporate partner events aimed at deepening engagement, including convening partner champions.
- Coordinate VisionOne91 and Pathway initiatives, and assist with alignment of programs that are beneficial for all students.
- Improve college and career readiness opportunities for all students.

**Budget Packet Justification:** There is no statutory requirement for a school district to maintain a Strategic Partnerships and Pathways program.

# FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

**Budget Unit: 06050**

Description	Location Description	Employee Number	Employee Name	Period FTE
BURNSVILLE PROMISE COORD	ASC	018842	JACOBS, MICHELLE	0.75
<b>BURNSVILLE PROMISE COORD</b>				<b>0.75</b>
DIR STRATEGIC PARTNERSHIPS	DISTRICT-WIDE	017175	FUNSTON, KATHY L	1.00
<b>DIR STRATEGIC PARTNERSHIPS</b>				<b>1.00</b>
<b>Budget Unit 06050</b>				<b>1.75</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Tuition for Gen Ed Programs

**Package ID#:** 06060

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Assistant High School Principal

**Budget Package Total:** \$575,000

**Budget Package Description:** This budget package provides the budget for students to attend classes at other Minnesota school districts.

Purchased Services, Supplies, Capital, Other	575,000
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**Budget Packet Justification:** Also included within this budget package are cooperative programs for Alternative School and Vocational Training offered through various technical schools and intermediate programs.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Post-Secondary – Career Tech Tuition      **Package ID#:** 06070

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Assistant High School Principal

**Budget Package Total:** \$200,000

**Budget Package Description:** This budget package provides the budget for secondary students to attend classes through the District’s various University and College programs including college in the schools (CIS) and post-secondary enrollment options (PSEO).

Purchased Services, Supplies, Capital, Other	\$ 200,000
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**Budget Packet Justification:** The District's Post - Secondary and Career Tech programs provide excellent opportunities for the District's students to obtain college credit through concurrent enrollment with various technical schools and state colleges and universities. This program allows students and families to access college courses and receive post-secondary credit while still enrolled in High School. This results in a tremendous savings to families as it may result in tuition savings once the students attend a college or university after graduation from high school.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** K-12 Media Services

**Package ID#:** 07010

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Elementary Principal

**Budget Package Total:** \$864,761

**Budget Package Description:**

This budget package provides the funding to provide K-12 media services including the following salaries and benefits:

Salaries, Wages & Benefits		\$ 864,761
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School libraries and media centers provide access to a wide variety of both print and electronic information resources for teachers and students. They support achievement of curriculum goals, assist teachers with integration of information and technology resources with curriculum, assist teachers in reaching continuing education goals, and teach students to use information resources effectively, ethically, and safely.

**Budget Packet Justification:**

School libraries and media centers serve as a critical foundation for increasing student achievement in Minnesota's educational system. Studies continually show that students realize higher levels of achievement when they have school libraries that are sufficiently funded, professionally staffed, and integrated with the curriculum. School libraries and media centers support the District 191 School Board's goals. It is necessary for students to have sufficiently funded media centers in order to realize higher levels of achievement. The school media centers support the goal of having content standards and a comprehensive curriculum that is rigorous and relevant. Media Centers provide students access to many sources of fiction and non-fiction literature to support the goal of students being able to understand, communicate with, and effectively interact with people across cultures.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 07010**

Description	Location Description	Employee Number	Employee Name	Period FTE
COLLEGE & CAREER SPECIALIST	BHS	013651	SEXTON, MARCIA	1.00
<b>COLLEGE &amp; CAREER SPECIALIST</b>				<b>1.00</b>
EA MEDIA	BHS	017600	LAKE, LISA L	1.00
	EDWARD NEILL	006496	STICKLE, SHARON ANN	0.75
	HARRIET BISHOP	013666	BECKER, SARAH J	0.75
	HIDDEN VALLEY	018718	SCHATZLEIN, RACHEL	0.75
	MW SAVAGE	009053	FELDHAKE, M. MICHELLE	0.75
	RAHN	017282	SCHEUNEMAN, KRISTEN JOY	0.75
	SIOUX TRAIL	012072	ENGBERG, DENISE G	0.75
	SKY OAKS	011193	BERGE, KRISTY K	0.75
	VISTA VIEW	014670	CERMAK, BARBARA L	0.75
	WM. BYRNE	011405	HORTON, SHEILA M	0.75
<b>EA MEDIA</b>				<b>7.75</b>
MEDIA SPECIALIST	BHS	010804	OIE, ROGER	1.00
	EAGLE RIDGE	008297	GALLAND, JOHN	1.00
	METCALF	015999	GRIFFITHS, ROBERT H	1.00
	NICOLLET	009216	MEYER, NANCY L	1.00
<b>MEDIA SPECIALIST</b>				<b>4.00</b>
<b>Budget Unit 07010</b>				<b>12.75</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** K-12 Gifted and Talented

**Package ID#:** 07020

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Elementary Principal

**Budget Package Total:** \$680,642

**Budget Package Description:**

This budget package provides the funding to provide for a half-time gifted and talented instructor at each elementary school and an additional 1.0 at the gifted and talented magnet school including the following salaries and benefits:

Salaries, Wages & Benefits			\$ 680,642
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The state of Minnesota designates specific revenue to school districts for identifying gifted and talented students, provide education programs for gifted and talented students, as well as provide staff development to prepare teachers to best meet the unique needs of gifted and talented students. Gifted and talented participation is included in the federal civil rights reports. Gifted and Talented programs, by design, capitalize on the special cognitive needs of students and should be distinguished from enrichment activities available to all learners. Gifted and talented children and youth are those students with outstanding abilities, identified at preschool, elementary and secondary levels. These students are capable of high performance when compared to others of similar age, experience and environment, and represent the diverse populations of our communities. These are students whose potential requires differentiated and challenging educational programs and/or services beyond those provided in the general school program. Students capable of high performance include those with demonstrated achievement or potential ability in any one or more of the following areas: general intellectual, specific academic subjects, creativity, leadership and visual and performing arts.

**Budget Packet Justification:**

The Board of Education identified Gifted Education as one of its goals to focus district initiatives and efforts. It states: It will implement a full continuum of rigorous, researched-based gifted education programs, pre-K-12, provided by appropriately qualified personnel, which meets the academic and socio-emotional needs of a diverse population of students who exhibit above average general and / or specific abilities, high levels of task commitment and high levels of creativity. It will increase the percentage of minority, second language, and low income students identified and served in district gifted programs to a level which reflects the districts overall demographics. It will engage all identified gifted students in type III enrichment which includes investigative activities and artistic productions.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

Minnesota Statute §120B.15 GIFTED and TALENTED STUDENTS PROGRAM sections (a) and (b) permit school districts and charter schools to identify students who are gifted and talented, develop and evaluate programs to serve them locally and provide staff development to ensure that they have access to challenging educational programs. The legislation also provides guidance for districts to adopt procedures for assessing and identifying students. Section (c) directs school districts and charter schools to adopt procedures for the academic acceleration of gifted and talented students that include an assessment of students' readiness and motivation for acceleration and a match between the curriculum and the students' academic needs. (Districts may wish to implement policies that reflect gifted and talented best practices, consistent with Minnesota Statute §120B.15.)

Gifted and talented revenue (Minnesota Statute §126C.10 Subd. 2 (b)) provides school districts and charter schools with \$13 times a district's adjusted pupil units.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 07020**

Description	Location Description	Employee Number	Employee Name	Period FTE
GIFTED/ENRICH TCR	EDWARD NEILL	018055	NIFFENEGGER, KAMALA N	0.50
	GIDEON POND	013149	MIRS, LAUREL	0.50
	HARRIET BISHOP	009752	CAMPEN, KIMBERLY A.	1.00
		016896	NAEF, NATHAN A	0.50
	HIDDEN VALLEY	016896	NAEF, NATHAN A	0.50
	MW SAVAGE	013290	LINDELL, MICHELLE M	0.50
	RAHN	000000	Open Position	0.50
	SIOUX TRAIL	014226	STALOCK, SHARRON C	0.50
	SKY OAKS	011362	TEIEN, JOAN K	0.50
	VISTA VIEW	007339	PODRATZ, ANNE MARIE	0.50
	WM. BYRNE	015074	CHAMERLIK, KAREN	0.50
<b>GIFTED/ENRICH TCR</b>				<b>6.00</b>
<b>Budget Unit 07020</b>				<b>6.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** 7-12 Guidance Services

**Package ID#:** 07030

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Elementary Principal

**Budget Package Total:** \$1,424,076

**Budget Package Description:**

This budget package provides the funding to provide 7-12 Guidance program including the following salaries, benefits and other operating expenses:

Salaries, Wages & Benefits		\$1,424,076
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Comprehensive counseling programs in schools provide general guidance for students at all grade levels and career guidance for middle and high school students. A comprehensive school counseling program includes four components: curriculum, individual student planning, responsive services and system support. These components are designed to ensure that every student receives the program's benefits. Counselors monitor student progress, gather data, seek program improvement and share best practices.

**Budget Packet Justification:**

**Safe Schools Levy – Maintenance of Effort (MOE) for Licensed School Support Staff (Section 17).** The 2011 Legislature removed the maintenance of effort (MOE) for Licensed School Support Staff. Additionally, no longer must the school set aside at least \$3 per adjusted marginal cost pupil unit of the safe school levy proceeds for the purpose of paying costs for licensed school counselors, licensed school nurses, licensed school social workers, licensed school psychologists, and licensed alcohol and chemical dependency counselors to help provide early responses to problems.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 07030

Description	Location Description	Employee Number	Employee Name	Period FTE	
COUNSELOR	BHS	010808	LIMKE, JEFFREY	1.00	
		011858	MARSHALL, VERONICA JEAN	1.00	
		016009	MARKHAM, ANGELA L	0.70	
		017554	WELKE, ASHLEY L	1.00	
		018621	HENDRICKS, SCHERESS	1.00	
		018702	AKERSON, REBECCA D	1.00	
		018802	WINKELMAN, SARA J	1.00	
	EAGLE RIDGE	013371	HARRISON, P SCOTT	1.00	
		018025	HENDERSON, MICHELLE A	1.00	
	METCALF	006550	SODERHOLM, JOHN	1.00	
		010819	MAIDMENT, LORI	1.00	
	NICOLLET	006865	KELSON, FREDERICK A	1.00	
		015857	BRETT, CARRIE A	0.60	
		016087	ROBB, EMILY C	0.40	
	<b>COUNSELOR</b>				<b>12.70</b>
	<b>Budget Unit 07030</b>				<b>12.70</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** English Second Language Learner

**Package ID#:** 07060

**FY2017 Funding Level:** Categorical

**Budget Package Administrator(s):** Elementary Principal

**Budget Package Total:** \$3,668,178

**Budget Package Description:**

This budget package provides funding for the district's K-12 English Learner (EL) program; includes general fund cross-subsidy to supplement state E funding, does not include Title III funds and includes the following salaries and benefits:

Salaries, Wages & Benefits		\$3,591,797
Purchased Services, Supplies, Capital, Other		\$ 76,381

There are approximately 82 languages spoken by English Learners (EL) in district 191. Teachers with an English as Second Language licensure designation support EL students at every site in the district. Assessments of every student have been made in preparation for the FY17 school year. During the FY15 school year the program was audited for program delivery and received approval from the Minnesota Department of Education. This program will continue to be monitored for continued improvement in our delivery of services.

**Budget Packet Justification:**

During the 2014 Minnesota legislative session, lawmakers passed the Learning for English Academic Proficiency (LEAP) Act, which is the perceived as the most comprehensive legislation in support of English Learners (ELs) in the United States. The law has a three pronged focus for all EL students: 1).academic English proficiency, 2.) grade-level content knowledge, and 3). multilingual skills development. At the forefront of the LEAP act is the requirement that all teachers be prepared to instruct ELs (Williams and Ebinger, 2014).

Nearly 1,500 EL students are currently enrolled in ISD 191 schools. Since 2005, this number has increased by 7 percent. The greatest linguistic diversity includes students whose primary home language is Spanish, Somali or Vietnamese. According to the Minnesota Department of Education, nearly half of EL students do not graduate from high school, which are similar to the ISD 191 EL graduation rates. (retrieved from Minnesota Department of Education, July 2015).

Home Primary Language. The Limited English Proficiency (LEP) indicator is used in the calculation of the LEP formula of basic skills revenue. An assessment is made by appropriate school personnel whether students are English Learners (EL) and need English as a Second Language (ESL) or bilingual services. Students may or may not actually be in an ESL or bilingual program. M.S. §124D.59, Subd. 2 (1sp2003) defines pupil of limited English proficiency as a pupil in any of the grades of pre-kindergarten (grade EC) through 12 who meets the following requirements:

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

(1) the pupil, as declared by a parent or guardian first learned a language other than English, comes from a home where the language usually spoken is other than English, or usually speaks a language other than English; and

(2) the pupil is determined by developmentally appropriate measures, which might include observations, teacher judgment, parent recommendations, or developmentally appropriate assessment instruments, to lack the necessary English skills to participate fully in classes taught in English. This reflects any assessment during the current school year and is a cumulative count.

If a student has been assessed as needing ESL or bilingual services, report “Y” Limited English Proficient, even if parents refuse services. In this case the LEP start date will be zero.

Minnesota Department of Education document, EL Education Program Guidelines Funding (Updated August 2005), gives specific details about funding services for EL students.

# FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

## Budget Unit: 07060

Description	Location Description	Employee Number	Employee Name	Period FTE
ESL TCR	ALTERNATIVE HIGH SCHOOL	012504	DURAND, KIM	1.00
	BHS	000000	Open Position	2.00
		014964	PARENT, ANDREA J	1.00
		017776	WINTERLIN, JEFFREY	1.00
		018349	MOREN, KIMBERLY J	1.00
	EAGLE RIDGE	009748	BLAIR, FRANCES M.	1.00
		018313	GREGORY, AMANDA	1.00
	EDWARD NEILL	014996	MUSA-AGBONENI, KARI	1.00
		015021	DALY, JULIE	1.00
	GIDEON POND	013535	GROVER, MELISSA MANGER	1.00
		016025	YOUNG, KRISTEN A	1.00
		018788	GROVE, EMILY A	1.00
	HARRIET BISHOP	009629	MCKINNEY, MARGARET	1.00
		015741	PHILLIPS, MARIA	1.00
	HIDDEN VALLEY	011315	PROCTOR, BETH	1.00
		012947	BLOM, ANNE E	1.00
		014131	MICHELS, CHRISTINE	1.00
		015565	CADWELL, ANN M	1.00
		016427	CORROW, JENNA R	1.00
		017770	CULLISON, CAROLINE E	1.00
		018085	O'BRIEN, BRIANNA	1.00
	METCALF	012887	FRIENDT, ANDREA LYNN	1.00
		014986	KESSLER, CECILIA	1.00
	MW SAVAGE	015383	BENSON, BRIANA M	1.00
		017837	ANDERSON, ALYSSA KAE	1.00
	NICOLLET	010313	OLSON, AMY	0.80
		015527	LIMBERG, MINDI L	0.50
		017753	GYSBERG, JILL	0.20
		017883	HELENBURG, JESAMINE C	1.00
	RAHN	015697	OLSON, KIMBERLY LENORA	1.00
		017003	ARIAS, ANGELA JOY	1.00
	SIOUX TRAIL	010638	FREDRICKSON, REBECCA	1.00
		018285	SCHAUER, ELI D	1.00
	SKY OAKS	016507	STITZMEYER, ELIZABETH A	1.00
		016618	HENNEN, JENNIFER S	1.00
		017656	RIPHENBURG, WENDY A	1.00
		017822	JONES, NOELLE	1.00
	VISTA VIEW	013456	CONDON, ANNE T	1.00
		014138	THOMPSON, SALOUA	1.00

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

Description	Location Description	Employee Number	Employee Name	Period FTE
ESL TCR	WM. BYRNE	017234	MARSHALLA, ASHLEY A	1.00
		018602	LORINCZ, KRISTEN L	1.00
<b>ESL TCR</b>				<b>40.50</b>
<b>Budget Unit 07060</b>				<b>40.50</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Instructional Resources

**Package ID#:** 08010; 08020

**FY2017 Funding Level:** General, Local

**Budget Package Administrator(s):** Elementary Principal

**Budget Package Total:** \$521,163

**Budget Package Description:**

This budget package provides the per pupil funding allocation for instructional related expenses. This funding is intended to cover the costs of building level equipment repairs, purchase of general supplies, classroom supplies, copiers & supplies, telephone, etc.

Purchased Services, Supplies, Capital, Other	\$ 418,253
Rentals and Leases	\$ 102,910

**Budget Packet Justification:**

Instructional resources are not mandated in statute so this budget package description shows no funds being allocated for this purpose.

There are a wide variety of day-to-day materials and supplies that are needed to implement the district's curriculum and programs. Funding provided to each school on a per pupil basis allows building leadership to determine the most efficient and effective use of the financial resources available. This budget package provides funding for items that are essential to the delivery of the district's curriculum. The funds in this budget package are utilized for items such as the purchase of math manipulatives, science consumables, Read 180, Follett Media Center, software, Project Lead the Way, Career Technical Education (CTE), physical education, music, A to Z reading site licenses, additional textbooks when needed, etc. Carry over has been allowed within this budget unit and the board has committed the funds from carryover beginning in FY11 to provide for visionary budget planning at the building level.

General academic standards are intended to fulfill the state's responsibility for making available an appropriate educational program that has high expectations for all students in Minnesota. Providing each school the adequate instructional resources ensures that each child has equitable access to the district's education program regardless of race, color, national origin, gender, disability, religion, creed, marital status, geographic location, or socioeconomic background.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 08010**

Description	Location Description	Employee Number	Employee Name	Period FTE
EA LEVEL 3	BHS	015800	PULLEY, ERIC D	0.38
<b>EA LEVEL 3</b>				<b>0.38</b>
<b>Budget Unit 08010</b>				<b>0.38</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Special Education Services

**Package ID#:** 09010

**FY2017 Funding Level:** Categorical

**Budget Package Administrator:** Executive Director of Individualized Student Services

**Budget Package Total:** \$22,471,563

**Budget Package Description:**

This budget package provides funding for special education programs and services for residents with disabilities birth to 21 years of age. The services are provided by qualified staff and their salaries, wages, and benefits account for the expenditures in this budget package.

Salaries, Wages & Benefits			\$22,471,563
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The Office of Individualized Student Services supports the implementation of federal and state requirements to provide: Homebound Instructional Services, Administration of Section 504 and Care and Treatment tuition acknowledgements for students with and without disabilities

**Budget Packet Justification:**

Several federal and state laws and rules require a public school district to provide special education services including related services such as special transportation. District 191 Board Policies charge the Executive Director of Individualized Students Services with the responsibility to ensure that eligible students receive special transportation services. Students eligible to receive special education services are entitled to do so in the Least Restrictive Environment (LRE) and must receive a Free and Appropriate Public Education (FAPE).

**Federal Legislation:**

20 U.S.C. 1415 IDEA 2004: Individuals with Disabilities Education Improvement Act  
34 C.F. R. 300.522 Special Education Placement  
ADA Amendments Act of 2008 - Public Law 110-325  
29 U.S. C. 794 Section 504 of Rehabilitation Act

**State Legislation/Rule:**

Minn. Stat. 125A. 515, Subd. 5 & 10 Care and Treatment  
Minn. Stat. 125A.02 Children with a Disability  
Minn. Stat 125A.51 Placement of Children without disabilities; education and transportation  
Minn. Rules Part 7470.1600 Transportation pupils with disability

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 09010

Description	Location Description	Employee Number	Employee Name	Period FTE
ASSISTIVE TECH	DISTRICT-WIDE	006624	WESSEN, JANE E	0.50
		013406	ALLEN, SUSAN M	0.50
<b>ASSISTIVE TECH</b>				<b>1.00</b>
BEHAVIOR SPECIALIST	DISTRICT-WIDE	017322	CZAPAR, KELLY N	1.00
<b>BEHAVIOR SPECIALIST</b>				<b>1.00</b>
CLERICAL	ASC	007572	KAISER, TANYA J	0.50
		011825	SIEBER, ANDREA	1.00
		013879	REISINGER, TONETTE A	1.00
	CLUSTER - ECSE	014219	GRIES, BRENDA J	1.00
	CLUSTER - ELEMENTARY	004467	BARLAGE, SUSAN	1.00
		015133	MOBERG, CARLENE	1.00
		016377	ALEXON, BETH J	1.00
	CLUSTER - SEC	010287	TANBERG, TERESA L	1.00
		014000	MCCLELLAN, MELISSA E	1.00
	ECSE CENTER	014210	WILLENBURG, JOANNA	1.00
<b>CLERICAL</b>				<b>9.50</b>
CULTURAL LIAISON	CLUSTER - ECSE	017832	HASSAN, RAHMA	0.88
		017905	RIVEROS, ANNA-MARIA	1.00
<b>CULTURAL LIAISON</b>				<b>1.88</b>
DAPE	CLUSTER - ELEMENTARY	009239	OPATZ, LARRY	1.00
	CLUSTER - SEC	009267	HOLDEN, MATTHEW J	1.00
<b>DAPE</b>				<b>2.00</b>
DIR SPED	ASC	012806	CORBAY, STEPHANIE A	1.00
<b>DIR SPED</b>				<b>1.00</b>
EA HEALTH	DISTRICT-WIDE	006831	SPENCE, LORETTA	0.72
		010844	LUTH, DONITA	0.91
		012009	STENE, BARBARA	0.72
		013681	HANSEN, SARAH J	0.91
		015833	GADDY, KESHIA	0.72
<b>EA HEALTH</b>				<b>3.99</b>
ECSE TCR	CLUSTER - ECSE	015112	NELSON, TARA A	1.00
		018847	MELQUIST, MICHELLE	1.00
	ECSE CENTER	013692	NIEMIEC, ALICIA	1.00
		015386	ORLICH-SULLIVAN, MEGAN	1.00
		015695	THOMPSON, HYE-JEONG M	1.00
		016004	JORGENSON, SHANNON E	1.00
		016213	STAHLY, JANICE	1.00
		016309	BAIMA, STEPHANIE A	1.00
		016501	NESS, KAREN M	1.00
		016633	CLOUTIER, DANA M	0.50
		016999	RENKEN, CARISSA M	1.00
017586	PERLICH, SHAWN	1.00		

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## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
ECSE TCR	ECSE CENTER	017796	BLOMQUIST, STEPHANIE	1.00
		017981	BLOOD, KELSEY JO	1.00
		018536	SPAULDING, SHEILA J	1.00
		018645	EBENHOH, TEEGAN M	1.00
		018646	ALBERSHEIM-CARTER, MARCINA	1.00
		018792	OSTMAN, LAUREN O	1.00
		018844	NELSON, KATHERINE	1.00
<b>ECSE TCR</b>				<b>18.50</b>
NURSE	BEST	015733	MCDERMOTT-BATY, JODY	0.20
	BHS	009091	WALCHER, PAMELA J	0.45
	EAGLE RIDGE	015482	EILERTSON, JANE ANN	0.37
	ECSE CENTER	018006	HENKE, LORI A	0.87
	EDWARD NEILL	015733	MCDERMOTT-BATY, JODY	0.37
	GIDEON POND	017764	COZAD, PATRICIA M	0.60
	HARRIET BISHOP	015983	BAGGOT, LYNN	0.09
	HIDDEN VALLEY	009363	BIEN, BERNADETTE L	0.21
	METCALF	011320	WALDRON, RACHELLE	0.44
	MW SAVAGE	009363	BIEN, BERNADETTE L	0.16
	NICOLLET	010972	WITTNEBEL, KATHY	0.22
	RAHN	016826	BARR, BARBARA M	0.20
	SIOUX TRAIL	015394	BEAULIEU, KOURTNEY A	0.40
	SKY OAKS	016142	BEENKEN, JULIE D	0.23
	VISTA VIEW	010553	WARDELL, BARBARA J	0.10
WM. BYRNE	016435	RIDGLEY, ANGELA K	0.16	
<b>NURSE</b>				<b>5.07</b>
OCC THERAPIST	CLUSTER - ECSE	000000	Open Position	0.00
		007268	MESARCHIK, MARY L	1.00
		009670	ROBOLE, VICKI M	0.80
		012294	RUMPZA, LAURIE	0.50
		014609	ROESKE, MELISSA L	0.40
	CLUSTER - ELEMENTARY	000000	Open Position	1.10
		007304	GOSSMAN, LISA ANN	0.50
		007847	KOLSTAD, MICHELE M	1.00
		012294	RUMPZA, LAURIE	0.50
		014609	ROESKE, MELISSA L	0.40
	CLUSTER - SEC	007304	GOSSMAN, LISA ANN	0.50
<b>OCC THERAPIST</b>				<b>6.70</b>
PSYCHOLOGIST	CLUSTER - ECSE	007836	NANIA, PAULA A	1.00
		011935	SCHULTZ, HOLLY	0.50
		013375	KENNEDY, JENNIFER K	0.60
		018848	LEMIRE, KATHERINE	1.00
	CLUSTER - ELEMENTARY	010321	LAUTIGAR-BEUTZ, JULIE	0.70
		014118	KOMAR, KAREN K	1.00

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
PSYCHOLOGIST	CLUSTER - ELEMENTARY	018624	ROEHL, PETER A	1.00
		000000	Open Position	1.00
	CLUSTER - SEC	011935	SCHULTZ, HOLLY	0.50
		015381	KRAL, MELISSA M	1.00
		017719	NIERENGARTEN, BRIANNA L	1.00
		018310	THOMPSON, DAVID P	1.00
		018846	OTTO, CARON	1.00
		018849	PETERSEN, HOLLY M	1.00
<b>PSYCHOLOGIST</b>				<b>12.30</b>
READING SPECIALIST	EDWARD NEILL	009295	WAGNER-SMITH, SHERRY	1.00
		010637	KUGLER, JULIE	1.00
	HIDDEN VALLEY	000000	Open Position	0.50
		009786	COLLINS, LEANNE	1.00
		017787	CHISAKA, BRIDGET N	1.00
	SKY OAKS	011362	TEIEN, JOAN K	0.50
		011543	RUHLAND, MARIA	1.00
		016885	CUNNIEN, LAURIE A	0.50
	VISTA VIEW	016605	CRAWFORD, CINDY Y	1.00
		016608	DITMARSEN, SANDRA L	1.00
<b>READING SPECIALIST</b>				<b>8.50</b>
SOCIAL WORKER	CLUSTER - ECSE	014751	KELLER, KATIE	1.00
	CLUSTER - ELEMENTARY	018635	MCDOWELL, MORGAN	1.00
		018677	MCLAUGHLIN, ALEXANDRA M	0.50
	CLUSTER - SEC	014594	HEWETT, THOMAS	1.00
<b>SOCIAL WORKER</b>				<b>3.50</b>
SPED COORD	DISTRICT-WIDE	018325	DIETRICH, KELLY J	1.00
		018639	PIOTROWSKI, AMY	1.00
<b>SPED COORD</b>				<b>2.00</b>
SPED EA	BEST	010425	GOODLING, BEVERLY	0.88
		010529	TOUSIGNANT, KARE KATHLEEN	0.88
		010922	IVERSON, WILLIAM C	0.88
		011868	PAYNE, BARBARA	0.88
		013243	FINCH, JEANNE	0.88
		014312	ANDERSON, CHERYL L	0.88
		015516	FRANK, SHARON M	0.88
		018130	DUALEH, ABDULKARIM H	0.88
		018461	KHAN, NAJMA	0.88
		BHS	000000	Open Position
	005969		BENGTSON, CAROL	0.88
	007879		BERG, DAVID A	0.88
	009609		GREINER, JODELL	0.88
	010398		THOENNES, SALLY	0.88
	011860		WOLFF, DENISE	0.88

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## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
SPED EA	BHS	012061	HOLTAN, HELEN	0.88
		013097	RINEVELD, DEBORAH J	0.88
		013140	WAGNER, PATRICIA	0.88
		013630	HOFFER, JESSICA M	0.88
		013864	HOKS, LINDA	0.88
		014658	RAY, STEPHEN	0.88
		016055	LARSON, JANET ANNE	0.88
		016095	GARVIS, ANGELA N	0.88
		016344	CHRISSIS, ERIK R	0.88
		018419	CHROUST, VICKI	0.88
		018460	TUCKER, CINDY I	0.88
		018560	KNIGHT, HEIDI	0.88
		DISTRICT-WIDE	006624	WESSEN, JANE E
	011462		VAURIO, SONYA	0.75
	014641		ENGSTROM, HEATHER L	0.88
	EAGLE RIDGE	000000	Open Position	2.62
		009616	HAYES, ERIC L	0.88
		015023	BRINGGOLD, DEBBIE	0.88
		016208	MCCRAY, SHARON	0.88
		017997	ZEIMET, KARLIE	0.88
	ECSE CENTER	000000	Open Position	1.62
		006168	FREDRIKSON, KAYE E	0.81
		012514	HO, LINDA S	0.81
		013037	WALTERSON, KRISTEN A	0.81
		013672	RINGGER, TRACY A	0.81
		014502	REILLY, TERRI LYNN	0.81
		015809	INSELMAN, SANDRA L	0.81
		016918	HILCHEY, LINDA M	0.81
		017161	WEATHERFORD, ANDREA M	0.81
		017383	JOHNSON, KAREN A	0.81
		017496	ABDALLAH, HIBO SAAD	0.81
		017497	EISENBERG, RACHELLE L	0.81
		017612	HANDRAHAN, JOANN MARY	0.38
		017654	KEIRSTEAD, AMY	0.81
		017895	BACHMEIER, MICHELLE M	0.72
		018000	WESLEY, JANET M	0.81
		018409	ARTIGA-ROSA, PATRICIA	0.81
		018533	BURKART, PAULA J	0.81
		018759	TWARDOSKI, RUTHANN	0.81
		EDWARD NEILL	012533	ROCKETT, JOAN
	014868		POFAHL, JANELL C	0.91
	015757		TILLMAN, JACK R	0.91
	016375		KUHLMAN, SUSAN M	0.91

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
SPED EA	EDWARD NEILL	016470	GILLIS, CINDY M	0.91
		017618	HERMAN, LINDA R	0.91
		018697	THEIS, RACHAEL L	0.91
		018843	JACKSON, KELLY J	0.91
	GIDEON POND	011968	HENDRICKSON, LISA	0.91
		017838	TERFEHR, DIANE C	0.91
	HARRIET BISHOP	008372	SISLER, JANE L	0.91
		008958	CARNEY, CATHERINE	0.91
	HIDDEN VALLEY	007928	HUNTER, SANDRA J	0.91
		012912	JONES, JEAN	0.91
		014639	WIEDEMANN, LAURA E	0.91
		015892	SOLBERG, CATHY	0.91
		015894	SANZ, MARGARET M	0.91
		016209	ULRICH, KIMBERLY A	0.91
		018172	PACKER, TARA J	0.91
		018698	RUIZ, WINSTON V	0.91
		METCALF	000000	Open Position
	010011		PAYNE, DEBRA K	0.88
	013202		HRIMNAK, SANDI J	0.88
	013641		WHITE, RUTHANN	0.88
	015936		THOMPSON, ROBERT L	0.88
	016518		ASHLEY, JAMES M	0.88
	018775		GRUENKE, MEGAN M	0.88
	MW SAVAGE	010469	HICKERSON, KAREN A	0.91
		011033	VAN GUILDER, SUZANN	0.91
		015128	ADAMSON, KIMBERLY S	0.91
		016378	SCHILLER, LORI L	0.91
		017729	WEBER, ROBERT D	0.91
		018408	CAMPBELL, COURTNEY	0.91
		018719	ANDREN, MARY R	0.91
	NICOLLET	012367	KAUFMAN, MARGARET M	0.88
		012492	NEEDHAM, DIANE M	0.88
		014511	FELTON, MICHELLE M.	0.88
		014871	ADRIAN, JANN L	0.88
		018832	WOLPERS, ANGELA K	0.88
	RAHN	007092	SCHNEEWEIS, PATRICIA RAE	0.91
		010377	CAMPBELL, SUSAN	0.91
		013483	WEGNER, LISA L	0.91
		013915	BARR, SARAH B	0.91
		015240	DROEGE, SHERYL L	0.91
		017640	RAICHERT, SARAH	0.91
		017884	SMITH, NATHAN J	0.91
SIOUX TRAIL	010470	HUGHES, DEBORAH JEAN	0.91	

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE	
SPED EA	SIOUX TRAIL	010560	POLSKI, LEANN	0.91	
		011032	ANDERSON, BARBARA J	0.91	
		013485	THEYSON, BRENDA	0.91	
		016433	DYLLA, TAMMY S	0.91	
		018407	CAYER, CHRISTINA	0.91	
	SKY OAKS	000000	Open Position	0.91	
		009596	BOLDT, JULIE A	0.91	
		009852	SHORT, CLAIRE	0.91	
		010095	MANSANO, KATHLEEN M	0.91	
		013572	KEGLEY, RENEE C	0.91	
		016460	SMITH, SHERI D	0.91	
		016553	DATRES, SUSAN	0.91	
		017513	HEY, LINDA L	0.91	
	VISTA VIEW	000000	Open Position	0.91	
		010053	ROARK, KARI L	0.91	
		010686	LATOURELLE, SANDRA E	0.91	
		011513	BROWN, RUTH	0.91	
		013150	DUBANOSKI, BARBARA JEAN	0.91	
		013604	LARSON, JOANN C	0.91	
		013980	AUGE, ELIZABETH	0.91	
		018150	CHRISTENSEN, MARY	0.91	
		018216	HALL, JENNIFER J	0.91	
		018482	SIMPSON, DAWN	0.91	
	WM. BYRNE	000000	Open Position	0.91	
		007646	BARTELLS, CAROL A	0.91	
		015532	BURRILL, SARAH	0.91	
		016340	MISZKIEWICZ, KELLY A	0.91	
		016665	KOECHLEIN, LAURIE LEEANNE	0.91	
		018729	WILLIAMS, ELIZABETH	0.91	
	<b>SPED EA</b>				<b>120.47</b>
	SPED LEAD TCR	BHS	016232	WORKMAN, CAROLYN J	1.00
		ECSE CENTER	012479	OSCARSON, KRISTI R	0.50
<b>SPED LEAD TCR</b>				<b>1.50</b>	
SPED SUPERVISOR	DISTRICT-WIDE	009802	O'NEILL-MAGER, JENNIFER	1.00	
		017542	SMITH, JACQUELINE J	1.00	
		018288	REMSING, JODY L	1.00	
<b>SPED SUPERVISOR</b>				<b>3.00</b>	
SPED TCR	ALTERNATIVE HIGH SCHOOL	009789	HIRSCHEY, WENDY	0.50	
		013156	MORRIS, ANGELA J	1.00	
	BEST	000000	Open Position	1.00	
		018604	SCHMIDTKE, ANGILA R	1.00	
		018616	SHERBROOKE, CHERYL B	1.00	
	BHS	000000	Open Position	1.00	

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE	
SPED TCR	BHS	009804	HULTING, LINDA JANE	1.00	
		010825	WILLIAMS, KAREN	1.00	
		011330	WEBBER, JEFFREY	1.00	
		012230	MCCOOL, MOLLY	1.00	
		014998	NEUER, MICHELLE E	1.00	
		016355	SCHROEDER, JEAN M	1.00	
		016823	BUNKERS, KATHLEEN K	0.50	
		016898	KNOX, JACOB M	1.00	
		017548	REGAN, HEATHER R	1.00	
		017557	WALKER, RYAN M	1.00	
		017681	KAPPEL, GENEVIEVE N	1.00	
		017799	EILER, ELIZABETH P	1.00	
		018388	JORGENSON, STEPHANIE J	1.00	
		018598	WEBER, JOANNA L	1.00	
		018600	SCHROEDER, ALYSSA M	1.00	
		018628	MARTIN, ALAINA K	1.00	
		018661	SCOTT, LAURA A	1.00	
		018845	BUBANK, AYLEEN K	1.00	
		018853	NELSON, EMILY A	1.00	
		018855	TOUSIGNANT, ANNETTE S	1.00	
	018864	MACNALLY, KATHRYN A	1.00		
		CLUSTER - ELEMENTARY	009390	ANDERSON, BARBARA JEAN	0.50
			013437	SULLIVAN, JODI L	1.00
			014127	ZONDAG, KIMBERLY	1.00
			017246	CANTON, EMILIE J	1.00
		CLUSTER - SEC	007298	BRENNAN, CAROL ANN	1.00
			012336	LOGAN, KARI M	0.50
			012869	SCHEIT, ANDREA	0.50
			016823	BUNKERS, KATHLEEN K	0.50
			017216	CHOUANARD, MARY E	1.00
		DISTRICT-WIDE	018634	SEAMEN, MICHELLE A	1.00
		EAGLE RIDGE	009811	BYRNE, EDWARD	1.00
			009835	MORTINSON, ELIZABETH	1.00
			010301	CARLSON, SCOTT A	1.00
			017616	STEPHENS, DAWN M	1.00
			018631	STONE, KERRY	1.00
			018863	BAUER, JENNIFER	1.00
		EDWARD NEILL	006092	DOYLE, SANDRA J.	1.00
			013524	STEINKRAUS, JENNIFER	0.50
			016311	DISCHER, TRACY L	1.00
			018291	BING, DENA M	1.00
		GIDEON POND	010755	LYNCH, MOLLY	1.00
			017958	RASMUSSEN, EMILY	0.50

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE	
SPED TCR	HARRIET BISHOP	010323	MILLER, JILL ELIZABETH	1.00	
	HIDDEN VALLEY	000000	Open Position	1.00	
		009390	ANDERSON, BARBARA JEAN	0.50	
		017678	JOHNSON, HOLLIE E	1.00	
		017805	MILLER, ERIN M	1.00	
		018337	MORAN, LAURA E	1.00	
	METCALF	000000	Open Position	1.00	
		009409	GEDITZ, RANDALL J	1.00	
		010297	JOHNSON, DAVID P	1.00	
		011317	COX, KELLY J	1.00	
		011913	FOLEY, COLLEEN CHARLOTTE	1.00	
		012754	NASH, DEREK B	1.00	
		016878	TETZLOFF, MITZI R	1.00	
		017966	TILLMAN, MEGAN	1.00	
		018859	HANSON, RACHEL	1.00	
	MW SAVAGE	006793	BISEK, KATHRYN A	1.00	
		009228	ROARK, KIMBERLY J	1.00	
		012880	MURRAY, MARGARET E	1.00	
		016045	TANGNEY, AMY K	1.00	
	NICOLLET	000000	Open Position	1.00	
		010741	RAPPE, BRIAN	1.00	
		012339	BELL, ANGELA	1.00	
		012901	MCCUE, MICHELLE	1.00	
		018367	BLONS, LLIANE M	1.00	
	RAHN	015148	WEGENER, KIMBERLY E	1.00	
		016186	LAUER, LISA N	1.00	
		018662	BRANCH, NANCY C	1.00	
	SIOUX TRAIL	011822	TUSHIE, PATRICIA	1.00	
		015010	NELSON, KATIE L	1.00	
		016448	HENRICH, SARAH L	1.00	
	SKY OAKS	000000	Open Position	1.00	
		006100	SAUNDERS, SHARON D	1.00	
		009959	FECHNER, SUSAN	1.00	
		014593	HANSON, AMY E	1.00	
		015135	PRED, RENEE R	1.00	
	VISTA VIEW	012312	STROH, CAROL	1.00	
		013524	STEINKRAUS, JENNIFER	0.50	
		016013	PETERSON, JULIE A	1.00	
		017522	BORRELL, MARY	1.00	
	WM. BYRNE	015022	OGDAHL, MICHAEL A	1.00	
		017674	ANDERSON, KASEY D	1.00	
		017958	RASMUSSEN, EMILY	0.50	
	<b>SPED TCR</b>				<b>85.50</b>

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
SPEECH TCR	CLUSTER - ECSE	007269	BARTH, TAMI RAE	1.00
		007835	WOODCOCK, SUSAN M	0.80
		008309	HENDRIX, EUGENIA M	1.00
		013693	NEAL, BRYENY B	1.00
		014624	JORDAN, JOANNA	1.00
		014961	SPRY, KARIE	1.00
		015693	MEULEBROECK, SUSANNE	1.00
		015962	NIESEN, ELIZABETH A	1.00
		016023	VODNICK, SARAH A	1.00
	CLUSTER - ELEMENTARY	005747	CORDAHL, AMBER	1.00
		006452	BERG, JANET	0.50
		011808	SPODEN, ANNEMARIE	1.00
		012301	HJERMSTAD, HEATHER	1.00
		012335	SCHLICHTING, CATHERINE	0.50
		014147	KLINNERT, ELIZABETH	0.50
		014479	KIBLER, JEANNE	0.50
		015993	FAUST, DANIELLE M	1.00
		016315	JAMISON, DARCI L	1.00
	CLUSTER - SEC	018002	GOLDSMITH, EMILY R	1.00
		018657	MCINNIS, MARNIE JO	1.00
		006452	BERG, JANET	0.50
		007839	BARNES, CHERISE C	0.75
		013406	ALLEN, SUSAN M	0.50
		013411	BRINKMAN, CAROLE I	0.50
		014147	KLINNERT, ELIZABETH	0.50
	014479	KIBLER, JEANNE	0.50	
	018403	REGNIER, STACY	1.00	
	<b>SPEECH TCR</b>			
WORK EXP TCR	BEST	017904	ERICKSON, SHELLY L	1.00
	BHS	018857	LEVINSKI, SARAH A	1.00
<b>WORK EXP TCR</b>				<b>2.00</b>
<b>Budget Unit 09010</b>				<b>311.45</b>

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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Special Education Purchased Services      **Package ID#:**09030

**FY2017 Funding Level:** Categorical

**Budget Package Administrator:** Executive Director of Individualized Student Services

**Budget Package Total:** \$1,741,005

**Budget Package Description:**

This budget package provides funding for special education programs and services for residents with disabilities birth to 21 years of age. Purchased services, supplies and capital support the delivery of the services including services obtained from Intermediate District 917. Professional development (training, conferences, etc.) and mileage in the delivery of services is another component.

Purchased Services, Supplies, Capital, Other	\$ 1,670,205
Travel, Conferences	\$ 70,800

The Office of Individualized Student Services supports the implementation of federal and state requirements to provide: Homebound Instructional Services, Administration of Section 504 and Care and Treatment tuition acknowledgements for students with and without disabilities

**Budget Packet Justification:**

Several federal and state laws and rules require a public school district to provide special education services including related services such as special transportation. District 191 Board Policies charge the Executive Director of Individualized Students Services with the responsibility to ensure that eligible students receive special transportation services. Students eligible to receive special education services are entitled to do so in the Least Restrictive Environment (LRE) and must receive a Free and Appropriate Public Education (FAPE).

**Federal Legislation:**

- 20 U.S.C. 1415 IDEA 2004: Individuals with Disabilities Education Improvement Act
- 34 C.F. R. 300.522 Special Education Placement
- ADA Amendments Act of 2008 - Public Law 110-325
- 29 U.S. C. 794 Section 504 of Rehabilitation Act

**State Legislation/Rule:**

- Minn. Stat. 125A. 515, Subd. 5 & 10 Care and Treatment
- Minn. Stat. 125A.02 Children with a Disability
- Minn. Stat 125A.51 Placement of Children without disabilities; education and transportation
- Minn. Rules Part 7470.1600 Transportation pupils with disability

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Special Education Transportation Services **Package ID#:** 09040

**FY2017 Funding Level:** Categorical

**Budget Package Administrator:** Executive Director of Individualized Student Services

**Budget Package Total:** \$3,595,000

**Budget Package Description:**

This budget package provides funding for special education transportation services. When special transportation services are documented on the Individual Education Program (IEP) plans of students with disabilities due to their unique needs, transportation is then provided to and from school and during the school day for IEP-based instruction using special transportation. Students with disabilities who have a Section 504 Plan may have special transportation if a need is documented in their plan.

Special Education Transportation Services	\$ 3,595,000
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The Office of Individualized Student Services supports the implementation of federal and state requirements to provide: Homebound Instructional Services, Administration of Section 504 and Care and Treatment tuition acknowledgements for students with and without disabilities

**Budget Packet Justification:**

Several federal and state laws and rules require a public school district to provide special education services including related services such as special transportation. District 191 Board Policies charge the Executive Director of Individualized Students Services with the responsibility to ensure that eligible students receive special transportation services. Students eligible to receive special education services are entitled to do so in the Least Restrictive Environment (LRE) and must receive a Free and Appropriate Public Education (FAPE).

**Federal Legislation:**

- 20 U.S.C. 1415 IDEA 2004: Individuals with Disabilities Education Improvement Act
- 34 C.F. R. 300.522 Special Education Placement
- ADA Amendments Act of 2008 - Public Law 110-325
- 29 U.S. C. 794 Section 504 of Rehabilitation Act

**State Legislation/Rule:**

- Minn. Stat. 125A. 515, Subd. 5 & 10 Care and Treatment
- Minn. Stat. 125A.02 Children with a Disability
- Minn. Stat 125A.51 Placement of Children without disabilities; education and transportation
- Minn. Rules Part 7470.1600 Transportation pupils with disability

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Alternative Learning Center

**Package ID#:** 10010

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** BAHS Principal

**Budget Package Total:** \$3,838,618

**Budget Package Description:**

This budget package provides categorical funds to operate an alternative high school, extended day and extended year programs for elementary and junior high school students including salaries, benefits and other operating expenses:

Salaries, Wages & Benefits		\$ 3,750,052
Purchased Services, Supplies, Capital, Other		\$ 88,566

**Budget Packet Justification:**

By Minnesota statute, Area Learning Centers (ALCs) may include, but are not limited to, special tutoring, modified curriculum, modified instruction, other modifications or adaptations, instruction through electronic media, special education services as indicated by appropriate assessment, homebound instruction, supervised homework, or enrollment in another district or in an alternative learning center under section 123A.05 selected to allow the pupil to progress toward meeting graduation standards under section 120B.02, although in a different setting. ALCs must receive state approval, must provide instruction on a year round basis, and must provide instruction to nonresident as well as resident students. ALCs may apply to offer specialized instructional components such as independent study, work-based learning and/or project-based learning.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 10010

Description	Location Description	Employee Number	Employee Name	Period FTE
6TH GRADE TCR	EAGLE RIDGE	007569	O'REILLY, GINA	0.17
		007858	WARMKA, CHERI R	0.17
		009293	SCHROEDER, PATRICIA	0.17
		009358	KRAFT, STEPHEN	0.17
		009501	MOSEY, PATRICIA	0.17
		011321	WALLENTA, PAUL S	0.17
		012397	PELTIER, BRAD W	0.17
		016600	DAY, MARLYS L	0.17
	METCALF	003383	ILES, CORNELIA	0.34
		010150	BARTON, DUANE	0.17
		013382	MIKELSON, TERESA	0.34
		016320	GEDDES, RICHARD W	0.17
		016693	KHAMRATTHANOME, BOUNTHAVY	0.43
	NICOLLET	013470	SMALLEY, AMY C	0.29
		016619	BORDONARO, JENNIFER ELIZABETH	0.51
017754		HYER, AARON	0.49	
<b>6TH GRADE TCR</b>				<b>4.10</b>
ACADEMIC ENRICHMENT COORD	COMMUNITY ED	017655	JENSEN, STEVEN	0.50
<b>ACADEMIC ENRICHMENT COORD</b>				<b>0.50</b>
ART TCR	ALTERNATIVE HIGH SCHOOL	017556	NAGAHASHI, ANDREW T	1.00
<b>ART TCR</b>				<b>1.00</b>
CLERICAL	ALTERNATIVE HIGH SCHOOL	011345	DILLE, BARBARA L	1.00
		018656	ELLIS, TENEASHA L	1.00
	ASC	015821	NAAS, ANNE B	0.50
<b>CLERICAL</b>				<b>2.50</b>
COUNSELOR	ALTERNATIVE HIGH SCHOOL	016786	RUSSELL, DESHA S	1.00
<b>COUNSELOR</b>				<b>1.00</b>
DEAN	ALTERNATIVE HIGH SCHOOL	016669	PETTINELLI, STEPHEN M	1.00
<b>DEAN</b>				<b>1.00</b>
LANG ARTS TCR	ALTERNATIVE HIGH SCHOOL	013329	MEILLEUR, STEPHANIE J	1.00
		014533	SLONEKER, ANGELA	1.00
	EAGLE RIDGE	009749	BLAIR, MICHAEL E.	0.17
		017204	WALKER, ETHAN D	0.17
		018037	PARKINSON, JACQUELYN R	0.17
		018307	ELWARD, LUCIUS P	0.17
		018872	FLYNN, CATHERINE J	0.17
	METCALF	008871	NASH, STEPHANIE	0.34
		015277	HANSEN, WILLIAM C	0.34
		018031	THOMAS, JESSICA	0.34
		018854	PAUL, MADISON P	0.34
	NICOLLET	000000	Open Position	1.22

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## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE
LANG ARTS TCR	NICOLLET	010823	SMOLKE, ANGELA S	0.49
		012894	SORENSEN, BRAD	0.51
		014991	NEMETH, HEATHER	0.49
<b>LANG ARTS TCR</b>				<b>6.92</b>
MATH TCR	ALTERNATIVE HIGH SCHOOL	012268	JOHNSON, DEBRA S	1.00
		018652	DIPPEL, JESSICA C	1.00
	BHS	017791	BANITT, JUSTIN	0.60
	EAGLE RIDGE	012283	NELSON, MICHELLE L	0.34
		017014	SLETTEN, ELIZABETH M	0.50
		017361	CZAPAR, RYAN J	0.17
		017957	WYSOCKI, STEVEN J	0.17
	METCALF	018311	HAGEN, ALISON M	0.17
		004490	RIBNICK, BRIAN	0.17
		014106	MUELLER, SARAH K	0.17
		014527	BENSON, ROSS S	0.17
<b>MATH TCR</b>				<b>4.46</b>
NURSE	ALTERNATIVE HIGH SCHOOL	017764	COZAD, PATRICIA M	0.29
<b>NURSE</b>				<b>0.29</b>
PHY ED TCR	ALTERNATIVE HIGH SCHOOL	015046	MORRISSEY, KEVIN P	1.00
<b>PHY ED TCR</b>				<b>1.00</b>
PRINCIPAL	ALTERNATIVE HIGH SCHOOL	012351	PORTER, JANICE	1.00
<b>PRINCIPAL</b>				<b>1.00</b>
READING TCR	ALTERNATIVE HIGH SCHOOL	014600	KIRCHNER, AMY	0.50
<b>READING TCR</b>				<b>0.50</b>
SCIENCE TCR	ALTERNATIVE HIGH SCHOOL	013415	ENGELHARDT, ANGELA C	1.00
		016103	PILNEY, MAUREEN A	1.00
	METCALF	011073	MEYER, CHAD	0.34
<b>SCIENCE TCR</b>				<b>2.34</b>
SOC STU TCR	ALTERNATIVE HIGH SCHOOL	014195	HILL, AMY M	1.00
		014600	KIRCHNER, AMY	0.50
		017126	BERGMAN, ANNA T	1.00
	EAGLE RIDGE	008487	ALLEN, TRUDY L	0.17
		012432	KLUBBERUD, MICHAEL	0.16
		017795	SIMMONS, SEAN D	0.17
	METCALF	008284	JEFFERS, LUCRETIA	0.17
		017243	STUCYNSKI, MARY E	0.17
<b>SOC STU TCR</b>				<b>3.34</b>
WORK EXP TCR	ALTERNATIVE HIGH SCHOOL	017214	BATES, DANIEL W	0.80
<b>WORK EXP TCR</b>				<b>0.80</b>
<b>Budget Unit 10010</b>				<b>30.75</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Mental Health Services

**Package ID#:** 10020

**FY2017 Funding Level:** General, Dakota County Local Collaborative Time Study (LCTS) Grant

**Budget Package Administrator(s):** Executive Director of Individualized Student Services

**Budget Package Total:** \$257,188

**Budget Package Description:**

Licensed mental health professionals, contracted through a financial partnership with Headway Emotional Services, who are able to respond to pressing mental health needs, proactively support student success, and be readily available in case of a crisis.

For 2016-17, the contract in total allowed for fourteen and a point six (14.6) full-time professionals at our sites, (this is a decrease of .4 FTE from 2014-2015 school year) In this model, mental health therapists are able to build a client load but will allow very little time to do non-therapy session collateral work such as staff support/consults or building support. As billable services increase, the actual cost to the district will decrease. This model does not meet the current demand but would provide at least some assistance district wide. The total cost to the district takes into consideration the projected LCTS grant contribution of \$39,595 for FY16-17 and the portion covered by the Burnsville Alternative High School in the amount of \$64,000.

Purchased Services, Supplies, Capital, Other	\$ 257,188
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**Budget Packet Justification:**

There is no specific statutory provision requiring or prohibiting Minnesota public schools from contracting for school-based mental health therapists.. However, the District recognizes the importance of mental health services being available to our students throughout the year.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** K-12 Nursing/Health Services

**Package ID#:** 10030

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Director of Health Services

**Budget Package Total:** \$984,317

**Budget Package Description:**

This budget package provides funding to operate the district health services department including salaries, benefits and other operating expenses for 18 district public school health offices. The staffing model of this package increases the Licensed School Nurse (LSN) FTE in order to better meet the student medical need. It also meets (or nearly meets) the national recommended staffing ratio of 1 LSN:750 students. The Health Assistant positions are used to supplement staffing to allow the LSN to fulfill the Special Education and 3<sup>rd</sup> Party mandated services and also to be able to write the health plans for students with medical concerns. Nursing and Health Services provides mass screening of students for vision, hearing and growth and Early Childhood Screening follow-up once school has begun.

Salaries, Wages & Benefits		\$	959,719
Purchased Services, Supplies, Capital, Other		\$	19,498
Travel, Conferences		\$	5,100

The Director of Health Services: Develops health policy and procedures for the district to promote the health and safety of the students and staff members in order to support the educational progress of our students

Health Services Clerk: provides assistance to the Director of Health Services and assures the health services department has the support that is needed:

Licensed School Nurse: provides professional nursing expertise to support the educational progress of all children. The school nurse will supervise Health Assistants, facilitate the school district's compliance with State and Federal mandates related to health, serve as a resource to staff and support and maintain a high level of wellness of the entire school population.

Health Assistant: provides for care of the students as delegated by the Licensed School Nurse in his/her absence.

**Budget Package Justification:**

M.S.121A.21 requires that every school board must provide services to promote the health of its pupils. The board of a district with 1,000 pupils or more in average daily membership in early childhood family education, preschool disabled, elementary and secondary programs must comply with the requirements of this paragraph. It may use one or a combination of the following methods:

1. employ personnel, including at least one full-time equivalent licensed school nurse;

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

2. contract with a public or private health organization or another public agency for personnel during the regular school year, determined appropriate by the board, who are currently licensed under chapter 148 and who are certified public health nurses; or
3. enter into another arrangement approved by the commissioner.

**State and Federal Laws Relevant to School Health Nursing**

**State legislation:**

MS 13.01:	Minnesota Government Data Practices Act
MS 13.04:	Rights of subjects of data (Tennessee Warning)
MS 121A.215	Local Wellness Policy
MS 121A.15	Health Standards; Immunizations; School Children
MS 121A.21	School Health Services
MS 121A.22	Administration of Drugs and Medicine
MS 121A.221	Possession and Use of Asthma Inhalers by Asthmatic Students
MS 121A.2205	Possession and Use of Non syringe Injectors of Epinephrine
MS 144.29	Health Records: Children of School Age
MS 144.3351	Immunization Data
MS 144.341	Living Apart From Parents and Managing Financial Affairs, Consent for Self
MS 144.344	Emergency Treatment
MS 144.346	Information to Parents
MS 148.171-.285	Minnesota Nurse Practice Act
MS 4605.7000-7090	Diseases reportable to the Minnesota Department of Health
MS 626.556	Reporting of Maltreatment of Minors

**Federal legislation:**

OSHA Regulations: Regulations whose purpose is to reduce or eliminate the possibility of an employee contracting any of a series of diseases that are spread through blood contact.

Section 504 of Rehab. Act: Protects the rights of individuals with disabilities in programs and activities that receive federal funds from the US Dept. of Ed.

IDEA '97: The Individuals with Disabilities Education ACT Amendments of 1997.

**District #191 Policies Relevant to School Health Nursing**

JHCB:	Immunization of Students
JHCC-GBEA:	Communicable Diseases
JLCD:	Student Medication
JHFE & JHFE-R:	Mandated Reporting
ING-R:	Animals in Schools
JO:	Protection & Privacy of Pupil Records

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 10030

Description	Location Description	Employee Number	Employee Name	Period FTE
DIR HEALTH SERVICES	ASC	015911	WILLSON, DAWN M	0.80
<b>DIR HEALTH SERVICES</b>				<b>0.80</b>
EA HEALTH	DISTRICT-WIDE	011895	WITTENKELLER, JANE E	0.91
<b>EA HEALTH</b>				<b>0.91</b>
NURSE	ALTERNATIVE HIGH SCHOOL	017764	COZAD, PATRICIA M	0.11
	BHS	009091	WALCHER, PAMELA J	0.55
	EAGLE RIDGE	015482	EILERTSON, JANE ANN	0.63
	EDWARD NEILL	015733	MCDERMOTT-BATY, JODY	0.23
	HARRIET BISHOP	015983	BAGGOT, LYNN	0.66
	HIDDEN VALLEY	009363	BIEN, BERNADETTE L	0.25
	METCALF	011320	WALDRON, RACHELLE	0.56
	MW SAVAGE	009363	BIEN, BERNADETTE L	0.31
	NICOLLET	010972	WITTNEBEL, KATHY	0.78
	RAHN	016826	BARR, BARBARA M	0.40
	SIOUX TRAIL	015394	BEAULIEU, KOURTNEY A	0.53
	SKY OAKS	016142	BEENKEN, JULIE D	0.69
	VISTA VIEW	010553	WARDELL, BARBARA J	0.50
	WM. BYRNE	016435	RIDGLEY, ANGELA K	0.58
<b>NURSE</b>				<b>6.79</b>
NURSE - REGISTERED	DISTRICT-WIDE	012375	ROBISON, KIMBERLY A	0.91
		018874	WHITE, ERICA E	0.72
<b>NURSE - REGISTERED</b>				<b>1.63</b>
<b>Budget Unit 10030</b>				<b>10.13</b>

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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Co-Curricular Activities (Non-Athletic)      **Package ID#:** 11010

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Athletic and Activity Director

**Budget Package Total:** \$379,033

**Budget Package Description:**

This budget package provides the funding to operate the Co-Curricular Activities as well as other instructional and operational expenses including stipends and hourly pay. These funds are supplemented through ticket sales, fund raising, donations, etc. and include salaries, benefits and other operating expenses:

Salaries, Wages & Benefits		\$ 379,033
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The purpose of the Burnsville-Eagan-Savage co-curricular activities is to provide additional educational and leadership opportunities for students. Co-curricular activities enrich the social fabric of a student's life and help them succeed in the world around them. After school activities such as music, drama, speech, and debate support in-class learning by generating school pride, a sense of community and nurturing a feeling of belonging that makes students want to achieve. Research proves that students in co-curricular activities tend to have higher grade point averages and better attendance records; lower dropout rates; and fewer discipline problems than students who are not actively involved in school activities. Student interaction in co-curricular activities with young people of varying races, beliefs, and cultures teaches them: Respect for the dignity of everyone; the ability to communicate with understanding; problem solving skills through values such as fairness, justice, and sportsmanship.

- Interscholastic activity programs enrich each student's educational experience.
- Participation in education-based activity programs promotes student academic achievement.
- Student participation in interscholastic activity programs is a privilege.
- Interscholastic participation develops good citizenship and healthy lifestyles.
- Interscholastic activity programs foster involvement of a diverse population.
- Interscholastic activity programs promote positive school/community relations.
- Interscholastic competition rules promote fair play and minimize risks for student participants.
- Properly trained administrators/coaches/directors promote the educational mission of the interscholastic experience.
- Properly trained officials/judges enhance interscholastic competition.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Packet Justification:**

Minnesota Statute (M.S. 123B.49) authorizes the board to take charge of and control all co-curricular school activities of the teachers and children held in the school building or school grounds or under the supervision or direction of the school board. The board must adopt rules and regulations for the conduct of co-curricular activities in which the schools of the district or any class or pupils may participate. Extracurricular activities means all direct and personal services for pupils for their enjoyment that are managed and operated under the guidance of an adult or staff members. If the board takes charge of and controls extracurricular activities, any or all costs of these activities may be provided from school revenues and all revenues and expenditures for these activities shall be recorded in the same manner as other revenues and expenditures of the district.

*Board Policy IGD: Co-Curricular, Extracurricular and Non-curricular Activities* states it shall be the policy of the Board to provide all secondary students with the opportunity to participate in a varied program insofar as resources permit, including interscholastic or intramural athletics. The administration shall be responsible for all co-curricular activities held in the school building or on school grounds.

Co-curricular activities shall have one or more of the following characteristics:

- They are conducted at regular and uniform times during school hours or at times established by school authorities.
- Although not offered for credit, they are directed or supervised by instructional staff, hired by the District, in a learning environment similar to that found in courses offered for credit.
- They are funded all or in part by public monies for general instructional purposes under direction and control of the Board.

Extracurricular activities are those activities that include all direct and personal services for students for their enjoyment that are managed and generally operated under the guidance of an adult or staff member.

Non-curricular activities student activities shall be defined as those activities that are neither curricular, co-curricular, nor extracurricular in nature but are protected by the federal law known as the "Equal Access Act".

A dynamic high school co-curricular program is vital to the positive social, physical and educational development of students. The Athletic & Activity administrator is responsible for ensuring that the athletic \* activity program functions as an integral part of the total curriculum. Athletics & Activities offer opportunities to serve the school; develop fellowship and goodwill; promote self-realization with physical, mental and emotional growth; and encourage the qualities of good citizenship.

Participation in athletics and activities is high, and with it comes the need to ensure that these programs support the academic mission of Burnsville-Eagan-Savage School District. The programs are not a diversion, but rather an extension of the regular classroom. One of the greatest challenges facing a secondary school administrator is the planning, development, organization, coordination and supervision of activity programs. The athletic and activity administrator position requires a wide range of abilities to properly accomplish these tasks.

# FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

**Budget Unit: 11010**

Description	Location Description	Employee Number	Employee Name	Period FTE
BHS THEATER OPS MGR	BHS	010591	DAY, RANDELL	1.00
<b>BHS THEATER OPS MGR</b>				<b>1.00</b>
<b>Budget Unit 11010</b>				<b>1.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Interscholastic Athletics

**Package ID#:** 11020; 11021

**FY2017 Funding Level:** General, Local

**Budget Package Administrator(s):** Athletic and Activity Director

**Budget Package Total:** \$1,278,814

**Budget Package Description:**

This budget package provides the funding to provide junior high and high school athletics including salaries and benefits as well as other instructional and operational expenses including stipends and hourly pay. These funds are supplemented through ticket sales, fund raising, donations, etc., and includes salaries and benefits:

Salaries, Wages & Benefits	\$	936,386
Purchased Services, Supplies, Capital, Other	\$	247,428
Rentals and Leases	\$	95,000

The purpose of the Burnsville-Eagan-Savage co-curricular athletic activities is to provide additional educational and leadership opportunities for students. Athletics enrich the social fabric of a student's life and help them succeed in the world around them. Research proves that students in co-curricular activities tend to have higher grade point averages and better attendance records; lower dropout rates; and fewer discipline problems than students who are not actively involved in school activities. Student interaction in co-curricular activities with young people of varying races, beliefs, and cultures teaches them: Respect for the dignity of everyone; the ability to communicate with understanding; problem solving skills through values such as fairness, justice, and sportsmanship.

- Interscholastic activity programs enrich each student's educational experience.
- Participation in education-based activity programs promotes student academic achievement.
- Student participation in interscholastic activity programs is a privilege.
- Interscholastic participation develops good citizenship and healthy lifestyles.
- Interscholastic activity programs foster involvement of a diverse population.
- Interscholastic activity programs promote positive school/community relations.
- Interscholastic competition rules promote fair play and minimize risks for student participants.
- Properly trained administrators/coaches/directors promote the educational mission of the interscholastic experience.
- Properly trained officials/judges enhance interscholastic competition.
- Special Education Adaptive Athletics programming is included.
- Only Football and Soccer of the 9<sup>th</sup> grade program are included as they participate in the High School Schedule.
- Middle sports were offered beginning the 2015-16 school year for boys and girls soccer, boys and girls tennis, boys wrestling, girls dance team, and boys and girls track and field.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Packet Justification:**

Minnesota Statute (M.A.S. 123B.49) authorizes the board to take charge of and control all co-curricular school activities of the teachers and children held in the school building or school grounds or under the supervision or direction of the school board. The board must adopt rules and regulations for the conduct of co-curricular activities in which the schools of the district or any class or pupils may participate. Extracurricular activities means all direct and personal services for pupils for their enjoyment that are managed and operated under the guidance of an adult or staff members. If the board takes charge of and controls extracurricular activities, any or all costs of these activities may be provided from school revenues and all revenues and expenditures for these activities shall be recorded in the same manner as other revenues and expenditures of the district.

*Board Policy IGD: Co-Curricular, Extracurricular and Non-curricular Activities* states it shall be the policy of the Board to provide all secondary students with the opportunity to participate in a varied program insofar as resources permit, including interscholastic or intramural athletics. The administration shall be responsible for all co-curricular activities held in the school building or on school grounds.

Co-curricular activities, including interscholastic activities shall have one or more of the following characteristics:

- They are conducted at regular and uniform times during school hours or at times established by school authorities.
- Although not offered for credit, they are directed or supervised by instructional staff, hired by the District, in a learning environment similar to that found in courses offered for credit.
- They are funded all or in part by public monies for general instructional purposes under direction and control of the Board.

A dynamic high school co-curricular program is vital to the positive social, physical and educational development of students. The Athletic & Activity administrator is responsible for ensuring that the athletic \* activity program functions as an integral part of the total curriculum. Athletics & Activities offer opportunities to serve the school; develop fellowship and goodwill; promote self-realization with physical, mental and emotional growth; and encourage the qualities of good citizenship.

Participation in athletics and activities is high, and with it comes the need to ensure that these programs support the academic mission of Burnsville-Eagan-Savage School District. The programs are not a diversion, but rather an extension of the regular classroom. One of the greatest challenges facing a secondary school administrator is the planning, development, organization, coordination and supervision of activity programs. The athletic and activity administrator position requires a wide range of abilities to properly accomplish these tasks.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 11020**

Description	Location Description	Employee Number	Employee Name	Period FTE
CLERICAL	BHS	015803	RIGGS, JEANINE L	1.00
<b>CLERICAL</b>				<b>1.00</b>
DIR ACTIVITIES	BHS	011828	MARSHALL, JEFFREY	1.00
<b>DIR ACTIVITIES</b>				<b>1.00</b>
<b>Budget Unit 11020</b>				<b>2.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Title I, Part A, Regular- Improving Basic Programs    **Package ID#:** 12010

**FY2017 Funding Level:** Federal

**Budget Package Administrator(s):** Director of Curriculum

**Budget Package Total:** \$1,442,228

**Budget Package Description:**

This program provides funding to help ensure all children meet challenging state academic standards including the salaries and benefits as well as other instructional, Supplemental Education Services and staff development expenses.

Salaries, Wages & Benefits			\$ 1,442,228
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Upon availability of the MDE application, a line item budget will be formalized and submitted to the MDE.

**Budget Packet Justification:**

*Originally Enacted as the Elementary and Secondary Education Act of 1965, as amended, Title 1, Part A; 20 U.S.C. 6301-6339, 6571-6578.* Reauthorized in 1994 Title I requires states to adopt or develop challenging curriculum content and performance standards, align assessments with state content standards, and implement an accountability system to measure school and district progress in improving student achievement. In 2001, Congress passed new legislation to again reauthorize the Elementary and Secondary Education Act. The 2001 legislation augments the 1994 assessment and accountability requirements by requiring states to increase testing requirements that must be implemented through 2008 and establish progressively severe consequences for schools that fail to improve test scores. Under the 2001 legislation, among other things, states must

- develop content standards in science by the 2005-2006 school year that are applicable to all students and align content and performance standards in science and administer the science assessments by the 2007-2008 school year in grade spans 3 through 5, 6 through 9, and 10 through 12
- administer reading and math tests annually to all students in grades 3 through 8, including at least 95 percent of students in specific population subgroups who meet separate annual performance targets, beginning in the 2005-2006 school year (states need not administer these tests if Congress fails to appropriate specified funding in any one year)
- require some students in grades 4 and 8 to take the National Assessment for Educational Performance (NAEP) at federal expense
- annually assess limited English proficiency students by the 2002-2003 school year and test in English those students who have attended school in the United States for three consecutive years unless an alternative local assessment is more reliable
- make available annual information on student performance and teacher qualifications by the 2002-2003 school year

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

- show gains in academic achievement for all students and for specific population groups and measure the gains against the state's definition of adequate yearly progress, which must expect all students to perform at a proficient level within 12 years
- define by year the actions a school district must take to improve failing schools, including allowing students to attend other public schools, using Title I funds for supplemental services from public or private providers, undertaking corrective actions such as replacing school staff or implementing a new curriculum, and restructuring the school as a charter school.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 12010

Description	Location Description	Employee Number	Employee Name	Period FTE
CLERICAL	ASC	007888	SHERIN, JUDITH L	1.00
		014360	CECKA, NANETTE	0.25
<b>CLERICAL</b>				<b>1.25</b>
EA LEVEL 3	RAHN	018472	WATERS, STACIE	0.18
		018803	KINGSBURY, SOPHIE M	0.50
<b>EA LEVEL 3</b>				<b>0.68</b>
FAMILY LIAISON	HIDDEN VALLEY	018687	UGAS, MARYAN	1.00
		018703	BRAMBILA, ALICIA	1.00
<b>FAMILY LIAISON</b>				<b>2.00</b>
TITLE 1 TCR	EDWARD NEILL	014652	HERKENHOFF, PATRICIA ANN	1.00
		018055	NIFFENEGGER, KAMALA N	0.20
	GIDEON POND	013149	MIRS, LAUREL	0.50
	HIDDEN VALLEY	015700	REID, LISA M	0.50
	MW SAVAGE	018289	HARVES, NICOLE R	0.80
	RAHN	016667	KEULER, LORI J	0.50
	SIOUX TRAIL	018211	HENDRICKSON, CAROLINE	1.00
	SKY OAKS	000000	Open Position	0.40
		014633	LEIGHTON, ELIZABETH M	0.50
		016885	CUNNIEN, LAURIE A	0.50
		018030	DAVIDSON, JESSICA J	0.50
	ST JOHNS	018707	BUCHMAN, ALLISON M	0.20
VISTA VIEW	017921	LEE, JENNIFER	1.00	
<b>TITLE 1 TCR</b>				<b>7.60</b>
TLT COORDINATOR	ASC	018296	VAN OSDEL, BETHANY A	0.50
	DIAMONDHEAD	018691	GULDEN, JANET	1.00
<b>TLT COORDINATOR</b>				<b>1.50</b>
<b>Budget Unit 12010</b>				<b>13.03</b>

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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Package ID#: 12020**

**Budget Package Title:** Title II, Part A, Regular- Teacher/Principal Training and Recruiting

**FY2017 Funding Level:** Federal

**Budget Package Administrator(s):** Director of Instruction

**Budget Package Total:** \$256,369

**Budget Package Description:**

Funding pays a portion of teacher and administrative salaries of highly qualified professionals working to improve student achievement.

Salaries, Wages & Benefits		\$	256,369
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Upon availability of the MDE application, a line item budget will be formalized and submitted to the MDE.

**Budget Packet Justification:**

*Originally Enacted as the Elementary and Secondary Education Act of 1965, as amended, Title II, Part A; 20 U.S.C. 6601–6641, Section 201, which reads as follows:*

The purpose of this part is to provide grants to State educational agencies, local educational agencies, State agencies for higher education, and eligible partnerships in order to —

- (1) increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools; and
- (2) hold local educational agencies and schools accountable for improvements in student academic achievement.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 12020**

Description	Location Description	Employee Number	Employee Name	Period FTE
TLT COORDINATOR	ASC	018296	VAN OSDEL, BETHANY A	0.50
	DISTRICT-WIDE	018404	POPE, ROBERT J	1.00
<b>TLT COORDINATOR</b>				<b>1.50</b>
<b>Budget Unit 12020</b>				<b>1.50</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Title III Regular- Limited English Proficient Students    **Package ID#:** 12030

**FY2017 Funding Level:** Federal

**Budget Package Administrator(s):** Director of Equity and Integrated Services

**Budget Package Total:** \$202,804

**Budget Package Description:**

The purpose of this funding is to support ESL personnel, their professional development, and for interpretation needs of our LEP families.

Salaries, Wages & Benefits			\$	202,804
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Upon availability of the MDE application, a line item budget will be formalized and submitted to the MDE.

**Budget Packet Justification:**

*Originally Enacted as the Elementary and Secondary Education Act of 1965 (ESEA). Amended in 1998 as Section 301, P.L. 105-244, and again under the No Child Left Behind legislation of 2001. In general with the enactment of NCLB, States for the first time were required to establish English Language Proficiency (ELP) standards for LEP students. Under the ESEA, States also must assess, on an annual basis, the progress of LEP students served by language instruction educational programs funded under Title III. States must also set targets for three separate Annual Measurable Achievement Objectives (AMAOs) and measure improvements in the development and attainment of English proficiency by LEP students served by Title III.*

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 12030**

Description	Location Description	Employee Number	Employee Name	Period FTE
CLERICAL	ASC	015821	NAAS, ANNE B	0.50
<b>CLERICAL</b>				<b>0.50</b>
CULTURAL LIAISON	DISTRICT-WIDE	018668	ABDULLAHI, SACDIYO J	0.50
<b>CULTURAL LIAISON</b>				<b>0.50</b>
ESL COORDINATOR	ASC	018545	KROHN, JULIE C	1.00
<b>ESL COORDINATOR</b>				<b>1.00</b>
<b>Budget Unit 12030</b>				<b>2.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Carl D. Perkins Grant

**Package ID#:** 12050

**FY2017 Funding Level:** Federal

**Budget Package Administrator(s):** Assistant Superintendent or designee

**Budget Package Total:** \$68,000

**Budget Package Description:**

Funding pays for professional development and supplies to individuals who teach Family and Consumer Science, Business, and Technology Education at Burnsville Senior High School. Currently no FTEs are reflected in this unit.

Purchased Services, Supplies, Capital, Other	68,000
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**Budget Packet Justification:**

Enacted as the Carl D. Perkins Vocational and Technical Education Act of 1998 (Pub. L. 105-332, enacted October 31, 1998).

The law focuses the Federal investment in vocational and technical education on high-quality programs that integrate academic and vocational education; promote student attainment of challenging academic and vocational and technical standards; provide students with strong experience in, and understanding of all aspects of an industry; address the needs of individuals who are members of special populations; involve parents and employers; and provide strong linkages between secondary and postsecondary education.

Perkins III eliminates a number of prescriptive administrative requirements and restrictions on the use of funds in order to give States, school districts, and postsecondary institutions greater flexibility to design services and activities that meet the needs of their students.

To promote continuous program improvement, as well as to ensure optimal return on the Federal investment, Perkins III creates a State performance accountability system. Under this system, the Secretary and each State reach agreement on annual levels of performance for a number of "core indicators" specified in the law:

- Student attainment of challenging State-established academic, and vocational and technical, skill proficiencies.
- Student attainment of a secondary school diploma or its recognized equivalent, a proficiency credential in conjunction with a secondary school diploma, or a postsecondary degree or credential.
- Placement in, retention, and completion of, postsecondary education or advanced training, placement in military service, or placement or retention in employment.
- Student participation in, and completion of, vocational and technical education programs that lead to nontraditional training and employment.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Q-Comp/Pro-Pay

**Package ID#:** 13010

**FY2017 Funding Level:** Categorical

**Budget Package Administrator(s):** Director of Instruction

**Budget Package Total:** \$2,730,832

**Budget Package Description:**

This budget package describes the expenditures associated with the district's Q-Comp / Pro-Pay programs including salaries, benefits, stipends, performance incentives and other operating expenses.

Salaries, Wages & Benefits			\$ 2,657,490
Purchased Services, Supplies, Capital, Other			\$ 72,112
Travel/Conferences			\$ 1,230

The Q-comp program aligns with goals set forth by the Minnesota Department of Education based on teacher performance as it relates to student achievement. The Director of Instruction oversees the Q-Comp program and coordinates with the BEA and clerical staff to accomplish the goals set forth by ISD 191 and the Minnesota Department of Education. Q-Comp is an incentive based program structure in which schools and licensed educators set goals for student achievement and develop specific action steps to implement and monitor goal attainment.

**Budget Packet Justification:**

The Q-comp was program put into place by Governor Pawlenty and is now part of state law (MS122A.414 Alternative teacher Pay) and it is also a key piece of compensation within the Burnsville Education Association Collective Bargaining Agreement. Both Minnesota state law and the BEA Collective Bargaining Agreement specify the structure of Q-Comp programming and the financial structures within the district.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 13010**

Description	Location Description	Employee Number	Employee Name	Period FTE
CIC COORDINATOR	DISTRICT-WIDE	009277	ZEIGLER, SARAH	0.50
<b>CIC COORDINATOR</b>				<b>0.50</b>
CONTINUOUS IMPROVEMENT COACH	DISTRICT-WIDE	006326	NEPSUND, CYNTHIA J	1.00
		008189	BRAUN, JEAN C	1.00
		009277	ZEIGLER, SARAH	0.50
		009302	BOHR, JENNIFER L	1.00
		011817	ALVEY, HEATHER	1.00
		012319	CIN, STEPHANIE P	1.00
		014874	STILES, JENNIFER E	1.00
<b>CONTINUOUS IMPROVEMENT COACH</b>				<b>6.50</b>
<b>Budget Unit 13010</b>				<b>7.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Achievement and Integration

**Package ID#:** 13020

**FY2017 Funding Level:** Categorical

**Budget Package Administrator(s):** Director of Equity and Integrated Services

**Budget Package Total:** \$1,940,312

**Budget Package Description:**

This budget package provides for expenditures related to the integration and equity program including salaries and benefits, professional development and other operating expenses.

Salaries, Wages & Benefits		\$ 1,874,312
Purchased Services, Supplies, Capital, Other		\$ 66,000

The integration and achievement program is designed to enhance the cultural competency of all ISD 191 staff and support the differentiated needs of families in our communities. Legislation passed in May of 2013 requires a three year application setting goals. These goals must be met for continued funding. If these goals are not met, the District must work with MDE to establish a correction plan.

**Budget Packet Justification:**

Minnesota State Law (124D.862 Achievement and Integration Revenue) outlines the parameters for the Achievement and Integration program.

The majority of funding for the Achievement and Integration programs is provided through the State of Minnesota.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 13020

Description	Location Description	Employee Number	Employee Name	Period FTE
AVID COORDINATOR	ALTERNATIVE HIGH SCHOOL	017214	BATES, DANIEL W	0.20
	BHS	007838	MOULSOFF, NORINE L	0.20
	EAGLE RIDGE	012432	KLUBBERUD, MICHAEL	0.17
	METCALF	018031	THOMAS, JESSICA	0.17
	NICOLLET	013470	SMALLEY, AMY C	0.20
<b>AVID COORDINATOR</b>				<b>0.94</b>
AVID TCR	EAGLE RIDGE	006842	CHALLGREN, MARGARET TEN BROEK	0.17
		017361	CZAPAR, RYAN J	0.16
		017771	HELWIG, KRISTINE K	0.17
	METCALF	008287	KRUPKE, GRETA	0.17
		014122	LOTZE, TIMOTHY	0.17
		017243	STUCYNSKI, MARY E	0.17
<b>AVID TCR</b>				<b>1.01</b>
CULTURAL LIAISON	DISTRICT-WIDE	015209	GRANT, HEIDI A	1.00
		016451	LOPEZ, MARIA T	1.00
		016970	RAMOS, VERONICA	1.00
		017431	QUINTANA, MARIANA	1.00
		018140	KAAHIYE, AXMAD	1.00
		018158	ABDULLAHI, SAHRO	1.00
		018233	OMAR, ABDULAH I	1.00
		018668	ABDULLAHI, SACDIYO J	0.50
		018797	GOODBUFFALO, DOMINIC E	1.00
<b>CULTURAL LIAISON</b>				<b>8.50</b>
DIR CURRICULUM & INSTRUCTION	ASC	018287	STANLEY, STACIE L	0.70
<b>DIR CURRICULUM &amp; INSTRUCTION</b>				<b>0.70</b>
EA LEVEL 3	HIDDEN VALLEY	017991	ALI, MARYAN H	0.69
	SKY OAKS	017995	ABTOW, ANAB A	0.81
	VISTA VIEW	017992	GUTIERREZ BELTRAN, MARIA L	0.81
<b>EA LEVEL 3</b>				<b>2.31</b>
SOCIAL WORKER	EDWARD NEILL	018375	AGUY, ASHLEY Y	0.50
	GIDEON POND	018516	KHALIF, ABDULLAHI M	0.50
	HARRIET BISHOP	018297	KOCH, REBECCA M	0.50
	HIDDEN VALLEY	018306	REICHERT, KRISTEN K	0.50
	MW SAVAGE	018320	CHESLA, PATRICK J	0.50
	RAHN	018297	KOCH, REBECCA M	0.50
	SIOUX TRAIL	018866	SIMON, TERESA	0.50
	SKY OAKS	018516	KHALIF, ABDULLAHI M	0.50
	VISTA VIEW	018375	AGUY, ASHLEY Y	0.50
	WM. BYRNE	018353	MORRISSEY, MICHELLE M	0.50
<b>SOCIAL WORKER</b>				<b>5.00</b>
<b>Budget Unit 13020</b>				<b>18.46</b>

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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Compensatory Education  
(Excludes ESL, see 07060)

**Package ID#:** 13030

**FY2017 Funding Level:** Categorical

**Budget Package Administrator(s):** Assistant Superintendent

**Budget Package Total:** \$3,927,835

**Budget Package Description:**

This budget package provides funding to operate the District's compensatory programs and initiatives including salaries and benefits. These funds are intended to meet the educational needs of students who are under prepared or are not meeting age appropriate performance standards:

Salaries, Wages & Benefits	\$2,958,589
Purchased Services, Supplies, Capital, Other	\$ 969,246

Compensatory revenues are considered part of the state's Basic Skills revenue. School sites where students are eligible for free and reduced priced lunches receive additional compensatory revenue based on the number of eligible students at the school site. Compensatory revenues increases as the percentage of free and reduced price students at a school site increases. A portion of the compensatory revenue is used to fund social workers in each of the elementary buildings. Some of the positions are covered in other budget units, but will be funded by Compensatory Funds.

**Budget Packet Justification:**

Minnesota Statute 126C.15 states that Basic skills revenue must be used to meet the educational needs of pupils who enroll under-prepared to learn and whose progress toward meeting state or local content or performance standards is below the level that is appropriate for learners of their age. Services may include direct instructional, remedial instruction, additional teachers and teacher aides to provide individualized instruction, a longer school day or week during the regular school year or through a summer program, comprehensive and ongoing staff development and instructional materials and technology appropriate for meeting the individual needs of these learners.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 13030

Description	Location Description	Employee Number	Employee Name	Period FTE	
CONTINUOUS IMPROVEMENT COACH	DISTRICT-WIDE	008281	PLASCHKO, MARY BETH	1.00	
		011966	HANSON, LISA	1.00	
		013288	LUTZ, AMANDA J	1.00	
<b>CONTINUOUS IMPROVEMENT COACH</b>				<b>3.00</b>	
EA LEVEL 3	ALTERNATIVE HIGH SCHOOL	018730	WELLS, PHILLIP W	0.88	
	EDWARD NEILL	018387	KRUGER, TARA N	0.94	
	GIDEON POND	018535	NUR, IFRAH H	0.50	
		018743	BARSUG, HUDAYFI M	0.88	
NICOLLET	016338	WICKHAM, LAURA	0.84		
<b>EA LEVEL 3</b>				<b>4.03</b>	
EA SUPPORT	WM. BYRNE	013905	WENDLING, PAULA L	0.91	
<b>EA SUPPORT</b>				<b>0.91</b>	
INTERVENTIONIST	BHS	007838	MOULSOFF, NORINE L	0.60	
		010142	HOLCOMBE, SARA J	0.60	
		010299	WEIGHTMAN, ELIZABETH C	0.20	
		013863	FLOYD, KEVIN S	0.20	
		014622	HARROD, KIMBERLEE N	0.40	
		016011	NELSON, JEFFREY P	0.20	
		016319	CONNELL, PAUL J	0.60	
		017791	BANITT, JUSTIN	0.40	
		017882	VOGT, KENDRA M	0.40	
		018075	SCHLAGER, DEREK A	0.40	
	EAGLE RIDGE	016920	DETTING, AMY LYN	1.00	
	EDWARD NEILL	013372	HAYDEN, SUZANNE	1.00	
	GIDEON POND	010293	JOOSTEN, NANCY	1.00	
	HARRIET BISHOP	016428	JORDAN, ALLISON A	1.00	
	HIDDEN VALLEY	015700	REID, LISA M	0.50	
	METCALF	000000	Open Position	1.00	
	MW SAVAGE	015074	CHAMERLIK, KAREN	0.50	
	NICOLLET	000000	Open Position	1.00	
	RAHN	016667	KEULER, LORI J	0.50	
		017885	WENZ, RACHEL M	1.00	
	SIOUX TRAIL	014226	STALOCK, SHARRON C	0.50	
		015791	MONSON, KATE A	0.50	
	SKY OAKS	014633	LEIGHTON, ELIZABETH M	0.50	
		018030	DAVIDSON, JESSICA J	0.50	
	VISTA VIEW	007339	PODRATZ, ANNE MARIE	0.50	
		016631	ORLENKO, CORBIN D	0.50	
	WM. BYRNE	015791	MONSON, KATE A	0.50	
	<b>INTERVENTIONIST</b>				<b>16.00</b>

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

Description	Location Description	Employee Number	Employee Name	Period FTE
SOCIAL WORKER	HIDDEN VALLEY	018306	REICHERT, KRISTEN K	0.50
	MW SAVAGE	018320	CHESLA, PATRICK J	0.50
	WM. BYRNE	018353	MORRISSEY, MICHELLE M	0.50
<b>SOCIAL WORKER</b>				<b>1.50</b>
<b>Budget Unit 13030</b>				<b>25.44</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Technology

**Package ID#:** 14010

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Information and Technology

**Budget Package Total:** \$2,508,801

**Budget Package Description:**

This budget package provides the funding to utilize technology in the delivery of curriculum and as a teaching and learning tool. Additionally this budget package provides the funding to manage and support the district's administrative and operational technologies. Operational resources, equipment and supplies including the District's intranet and telephone system are included in the following salaries and benefits for technology and support staff, instructional resources, equipment and supplies:

Salaries, Wages & Benefits			\$ 893,679
Purchased Services, Supplies, Capital, Other			\$ 1,312,429
Travel/Conferences			\$ 36,000
Rentals and Leases			\$ 24,346
Capital Lease			\$ 242,347

This budget package achieves *two main operational goals*:

1. It provides funding for schools to **utilize technology to help instruct, enhance, and motivate students to achieve at high levels**. Some examples of this type of technology optimized in schools include, but not limited to:
  - Student desktop and laptop computers
  - Teacher computers
  - Internet and research tools
  - Projectors and Smart Boards
  - Communication tools for parents (websites, on-line grading/attendance portals, etc.)
  - Student assessment and data gathering tools
  - Staff training and technology (TIES conference, webinars, etc.)
2. The budget package provides funding for eleven Digital Learning Specialists who will support, promote and advance the integration of technology into instructional delivery, leading to enhanced student utilization and improved student achievement. The passage of the Technology referendum in February, 2015, allowed the District to transfer the existing Technology Department staff to the Technology Levy funding which in turn allowed these positions to be created and funded by the General Fund.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Packet Justification:**

It is nearly impossible to deny the ongoing importance of utilizing technology as a vital part of our classrooms and schools. Educational leaders at a federal, state, and local level have all acknowledged the vital role technology has on our world and therefore needs to have in our educational systems. Information and the mandate for navigating through that information by using technological support systems, continues to grow at an intense rate, and it is the responsibility of the schools to prepare kids for that.

To meet current federal and state data reporting requirements, a comprehensive information management system and infrastructure is required. Instructional and assessment programs increasingly require students and faculty to have access to on-line resources and necessitates maintaining a robust information network.

Minnesota school districts are required to submit a technology plan to MDE for approval in order to be eligible for the federal E-rate telecommunications program, the state Telecommunications/Internet Access Equity Aid program, and the Enhancing Education Through Technology Grants program.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 14010

Description	Location Description	Employee Number	Employee Name	Period FTE
DIGITAL LEARNING SPECIALIST	DISTRICT-WIDE	018090	SALMELA, KATHRYN	1.00
	EDWARD NEILL	015982	ANDERSON, BJORN RS	1.00
	GIDEON POND	018073	ROLLIE, ALEXIS K	1.00
	HARRIET BISHOP	007763	RISTEAU, JOSEPH S	1.00
	HIDDEN VALLEY	017581	RAEBEL, BETH A	1.00
	MW SAVAGE	013583	TOFTE, ALEXANDER J	1.00
	RAHN	018858	CASSERLY-SMITH, MARY	1.00
	SIOUX TRAIL	018356	NESS, KATIE L	1.00
	SKY OAKS	009755	CHRISTEN, LISA K.	1.00
	VISTA VIEW	017819	ABRAHAMSON, JONATHAN	1.00
	WM. BYRNE	016401	WALGENBACH, RACHEL C	1.00
<b>DIGITAL LEARNING SPECIALIST</b>				<b>11.00</b>
<b>Budget Unit 14010</b>				<b>11.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Technology - Capital Projects

**Package ID#:** 14020

**FY2017 Funding Level:** Referendum Capital Projects Levy

**Budget Package Administrator(s):** Director of Information and Technology

**Budget Package Total:** \$2,500,983

**Budget Package Description:**

This budget package provides the funding to utilize technology in the delivery of curriculum and as a teaching and learning tool. Additionally this budget package provides the funding to manage and support the district's administrative and operational technologies. Operational resources, equipment and supplies including the District's intranet and telephone system are included in the following salaries and benefits for technology and support staff, instructional resources, equipment and supplies:

Salaries, Wages & Benefits		\$ 1,169,795
Purchased Services, Supplies, Capital, Other		\$ 1,331,188

This budget package achieves *two main operational goals*:

1. It provides funding for schools to **utilize technology to help instruct, enhance, and motivate students to achieve at high levels**. Some examples of this type of technology optimized in schools include, but not limited to:
  - Student desktop and laptop computers
  - Teacher computers
  - Internet and research tools
  - Projectors and Smart Boards
  - Communication tools for parents (websites, on-line grading/attendance portals, etc.)
  - Student assessment and data gathering tools
  - Staff training and technology (TIES conference, webinars, etc.)
2. The budget package provides funding for thirteen Technology Department staff members who will support, promote and advance the integration of technology into all facets of District operations. The passage of the Technology referendum in February, 2015, allowed the District to transfer the existing Technology Department staff to the Technology Levy funding which in turn allowed these positions to be created and funded by the General Fund.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

This budget package achieves *the following administrative functions*:

- Planning, implementing, maintaining, and improving the enterprise information systems and infrastructure to support distributed and centralized administrative/business functions and educational practices.
- Reporting data required by the Minnesota Department of Education.
- Maintaining district census data and processing open enrollments and school variances. Coordinating kindergarten and elementary school registration.
- Managing phone/voicemail systems, providing helpdesk services, managing user accounts.
- Providing primary support for the document management system.
- Maintaining district web sites, including integration of approved content to the site. Analyzing, installing, and supporting the district's computer systems and the local and wide area networks including servers, routers, switches, firewalls, data and voice communication lines.
- Providing repairs for district electronic equipment.
- Scanning and filing all district educational records.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 14020

Description	Location Description	Employee Number	Employee Name	Period FTE
DIR TECHNOLOGY	ASC	018391	JOHNSON, DOUGLAS A	1.00
<b>DIR TECHNOLOGY</b>				<b>1.00</b>
INSTRUCTION/TECHNOLOGY COORD	ASC	016735	GORTON, RACHEL	1.00
<b>INSTRUCTION/TECHNOLOGY COORD</b>				<b>1.00</b>
TECH SPEC 1	ASC	010890	RETHLAKE-HOMOLKA, PAM	1.00
		016345	WALCZAK, CHERYL M	1.00
		017435	LUND, ELLIOTT J	1.00
		018627	ABDIWAHAB, MOHAMED S	1.00
<b>TECH SPEC 1</b>				<b>4.00</b>
TECH SPEC 2	ASC	016683	HREHA, JUSTIN T	1.00
		017002	KOPP, ELIZABETH A	1.00
		018396	WHIPPLE, ALEC	1.00
		018649	BLUHM, WILLIAM AE	1.00
<b>TECH SPEC 2</b>				<b>4.00</b>
TECH SPEC 3	ASC	012287	LUND, TIMOTHY J	1.00
<b>TECH SPEC 3</b>				<b>1.00</b>
TECH SPEC 4	ASC	005573	WEILER, ROBERT M	1.00
<b>TECH SPEC 4</b>				<b>1.00</b>
<b>Budget Unit 14020</b>				<b>12.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Instructional Development

**Package ID#** 15010

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator:** Assistant Superintendent

**Budget Package Total:** \$503,187

**Budget Package Description:**

This budget package provides the funding for district professional development (PD) to support the acquisition of district goals. Also includes operational resources, purchased services, equipment, supplies and building level PD allocations. These funds are used for salaries, benefits, purchased services, and other operating expenses:

Salaries, Wages & Benefits	\$ 179,847
Purchased Services, Supplies, Capital, Other	\$ 15,000
Travel, Conferences	\$ 308,340

Professional development is defined in board policy to enhance employee effectiveness and contribute to professional growth. Professional development for teachers and building and district leadership is designed to support the effective delivery of the adopted curriculum, provide opportunities for staff to reflect critically on their practice, deepen their understanding of the processes of teaching and learning and the students they serve, and achieve challenging student outcomes. The budget includes building level professional development allocations.

**Budget Package Justification:**

M.S. 122A.60 specifies that staff development activities must:

1. focus on the school classroom and research-based strategies that improve student learning;
2. provide opportunities for teachers to practice and improve their instructional skills over time;
3. provide opportunities for teachers to use student data as part of their daily work to increase student achievement;
4. enhance teacher content knowledge and instructional skills;
5. align with state and local academic standards;
6. provide opportunities to build professional relationships, foster collaboration among principals and staff who provide instruction, and provide opportunities for teacher-to-teacher mentoring;
7. align with the plan of the district or site for an alternative teacher professional pay system. Staff development activities may include curriculum development and curriculum training programs, and activities that provide teachers and other members of site-based teams training to enhance team performance. The school district also may implement other staff development activities required by law and activities associated with professional teacher compensation models. and
8. provide teachers of English learners, including English as a second language and content teachers, with differentiated instructional strategies critical for ensuring students' long-term academic success; the means to effectively use assessment data on the academic literacy, oral academic language, and English language development of English learners; and skills to support native and English language development across the curriculum.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 15010**

Description	Location Description	Employee Number	Employee Name	Period FTE
DIR SECONDARY PROGRAMING	DISTRICT-WIDE	018215	WATKINS, DAVID	1.00
<b>DIR SECONDARY PROGRAMING</b>				<b>1.00</b>
<b>Budget Unit 15010</b>				<b>1.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Curriculum Development

**Package ID#** 15020

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator:** Director of Curriculum

**Budget Package Total:** \$429,622

**Budget Package Description:**

This budget package provides the funding for the ongoing development of a comprehensive written curriculum. These funds are used for salaries, benefits, purchased services, and other operating expenses. Also includes operational resources, purchased services, equipment and supplies:

Salaries, Wages & Benefits	\$ 187,208
Purchased Services, Supplies, Capital, Other	\$ 224,414
Travel, Conferences	\$ 18,000

The design and implementation of the curriculum will be consistent with the District 191 Board of Education’s adopted mission and goals, state laws and Department of Education rules. The curriculum should be constantly reviewed to ensure that student learning is challenging and will prepare all students to function effectively in the 21<sup>st</sup> century. M.S. 120B.10 finds that a process is needed to enable school boards and communities to decide matters related to planning, providing, and improving education instruction and curriculum in the context of MN’s high school graduation standards.

**Budget Package Justification:**

M.S.120B.11 mandates all school districts to have in place an adopted written policy that includes the following:

- District goals for instruction including the use of best practices, district and school curriculum, and achievement for all student subgroups;
- A process for evaluating each student’s progress toward meeting academic standards and identifying the strengths and weaknesses of instruction and curriculum affecting students’ progress;
- A system for periodically reviewing and evaluating all instruction and curriculum;
- A plan for improving instruction, curriculum, and student achievement; and
- An education effectiveness plan aligned with section 122A.625 that integrates instruction, curriculum, and technology.

District 191 Board Policy IF and IF-R charges the superintendent with the responsibility of developing a continual process of curriculum development and review for the school district. District 191’s Board of Education deems it essential that the school district continually develops and modifies the written curriculum to provide a common direction of action for all instruction and programmatic efforts.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 15020**

Description	Location Description	Employee Number	Employee Name	Period FTE
DIR CURRICULUM & INSTRUCTION	ASC	018287	STANLEY, STACIE L	0.30
<b>DIR CURRICULUM &amp; INSTRUCTION</b>				<b>0.30</b>
TLT COORDINATOR	DISTRICT-WIDE	018334	SHANLEY, SARAH J	1.00
<b>TLT COORDINATOR</b>				<b>1.00</b>
<b>Budget Unit 15020</b>				<b>1.30</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Curriculum Adoption

**Package ID#** 15030

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator:** Director of Curriculum

**Budget Package Total:** \$600,000

**Budget Package Description:**

This budget package provides the funding for the purchase of curriculum resources to support delivery of the written curriculum including textbooks, manipulatives, software and software subscriptions including:

Purchased Services, Supplies, Capital, Other	600,000
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**Budget Package Justification:**

As indicated in Board Policy IIAA and IIAA-R, administration, in cooperation with community members, parents, and staff, is responsible for identifying textbooks and other learning materials which will be used for instruction. The instructional materials selection process includes provisions to consider the desired student outcomes of the written, taught and tested curriculum.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Assessment Program

**Package ID#** 15040

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator:** Director of Assessment

**Budget Package Total:** \$421,551

**Budget Package Description:**

This budget package provides the funding necessary to implement required accountability assessments to monitor student progress toward achievement of academic standards. Also includes software fees, purchased services, equipment, supplies and other operating expenses including:

Salaries, Wages & Benefits	\$ 134,627
Purchased Services, Supplies, Capital, Other	\$ 283,864
Travel, Conferences	\$ 3,060

**Budget Package Justification:**

M.S.120B.10 requires school districts to evaluate the impact of instruction and curriculum on students' abilities to meet graduation standards, use evaluation results to improve instruction and curriculum, and determine services that districts and other public education entities can provide collaboratively with institutions including families and private or public organizations and agencies. The legislature anticipates that a highly focused public education strategy will be an integral part of each district's review and improvement of instruction and curriculum.

District 191 Board of Education Policy IF and IF-R charges the superintendent with the responsibility for establishing procedures for determining the effectiveness of instructional programming at the district, school and classroom levels. Evaluations will focus on determining the extent to which students are achieving and maintaining their mastery of specific learning objectives and the extent to which instructors are providing appropriate and effective instruction for students. The assessed curriculum shall include the following components:

- A comprehensive assessment plan;
- State-level assessments as required;
- An assessment approach developed for all grade levels and courses;
- A criterion-reference information management system at the classroom and building levels for coordinating timely instructional planning, student assessment and placement, instructional delivery, and program evaluation;
- Use of assessment data to assess the status of individual student achievement, to continuously regroup students for instruction, to identify general achievement trends of various groups of students, and to modify curriculum and/or instruction as warranted by assessment results.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 15040**

Description	Location Description	Employee Number	Employee Name	Period FTE
CLERICAL	ASC	014360	CECKA, NANETTE	0.75
<b>CLERICAL</b>				<b>0.75</b>
STUDENT INFO/TESTING COORD	ASC	011756	ERICKSON, CONSTANCE	0.50
<b>STUDENT INFO/TESTING COORD</b>				<b>0.50</b>
<b>Budget Unit 15040</b>				<b>1.25</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Board of Education

**Package ID#:** 16010

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Superintendent

**Budget Package Total:** \$142,270

**Budget Package Description:**

The school board is the governing body of the school district. This budget package provides funding for the School Board. Includes School Board stipends, district elections, legal fees and other expenses related to Board initiatives.

Purchased Services, Supplies, Capital, Other	\$ 130,180
Travel, Conferences	\$ 12,090

**Budget Packet Justification:**

Members of the Board of Directors are elected by the community to serve four-year terms. The board acts as a corporate body and derives its authority to operate from Minnesota statutes (M.S. 123B.02). The Board of Education authority includes implied powers in addition to specific powers granted by the Minnesota legislature which include:

- Selecting a superintendent and delegating to that officer the authority and responsibility for carrying out the policies and regulations necessary operate the schools.
- Supervising management of the school district.
- Authorizing textbooks and courses of study.
- Making and authorizing contracts.
- The general charge of the business of the school district, its facilities and property.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 16010**

Description	Location Description	Employee Number	Employee Name	Period FTE
SCHOOL BOARD	DISTRICT-WIDE	006811	CURRIER, DEEDEE C	0.00
		013108	HILL, RONALD I	0.00
		014317	MACKALL, SANDRA M	0.00
		017471	SCHMID, JAMES D	0.00
		017593	VANDENBOOM, ROBERT J	0.00
		018011	ALT, ABIGAIL	0.00
<b>SCHOOL BOARD</b>				<b>0.00</b>
SCHOOL BOARD - CHAIR	DISTRICT-WIDE	014416	LUTH, DANIEL W	0.00
<b>SCHOOL BOARD - CHAIR</b>				<b>0.00</b>
<b>Budget Unit 16010</b>				<b>0.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Superintendent

**Package ID#:** 16020

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Superintendent

**Budget Package Total:** \$482,374

**Budget Package Description:**

This budget package provides the funding to operate the office of Superintendent of Schools to support the District’s mission, vision, and instructional goals including salaries, benefits and other operating expenses:

Salaries, Wages & Benefits		\$ 346,353
Purchased Services, Supplies, Capital, Other		\$ 124,021
Travel, Conferences		\$ 12,000

The superintendent is the chief executive officer of the board whose powers and duties are prescribed by the rules adopted by the board or by statute. In the capacity of the board’s main consultant and advisor the primary duties of the superintendent are as follows:

- Carry out policies, rules, regulations established by the board
- Keep the board informed about school programs and the school system
- Oversee the educational program (curriculum, instruction, co-curricula, materials, etc)
- Oversee support services program (plant services, transportation, foodservice, etc)
- Recommend on all personnel matters (hiring, assigning, evaluating, developing, terminating)
- Develop and administer the budget
- Manage the business and financial matters required by state statutes
- Take care of day-to-day management and administrative tasks

**Budget Packet Justification:**

M.S. 123B.143 requires all school districts maintaining a secondary school to employ a Superintendent who shall be an ex officio nonvoting member of the school board. The superintendent of a district shall perform the following:

- Visit and supervise the schools in the District, report and make recommendations about their condition when advisable or on request by the Board.
- Recommend to the Board employment and dismissal of teachers.
- Superintend school grading practices and examinations for promotions.
- Make reports required by the commissioner.
- Perform other duties prescribed by the Board.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 16020**

Description	Location Description	Employee Number	Employee Name	Period FTE
EXEC ADMIN ASSISTANT	ASC	017901	KENNEY, JAMI M	1.00
<b>EXEC ADMIN ASSISTANT</b>				<b>1.00</b>
SUPERINTENDENT	ASC	017994	GOTHARD, JOSEPH M	1.00
<b>SUPERINTENDENT</b>				<b>1.00</b>
<b>Budget Unit 16020</b>				<b>2.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Assistant Superintendents

**Package ID#:** 16030

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Assistant Superintendent

**Budget Package Total:** \$265,269

**Budget Package Description:**

This budget package provides the funding to operate the office of Assistant Superintendent of Schools to support the development, operation and evaluation of the district's elementary and secondary instructional programs and the following salaries, benefits and other operating expenses:

Salaries, Wages & Benefits	\$ 217,277
Purchased Services, Supplies, Capital, Other	\$ 39,992
Travel, Conferences	\$ 8,000

The Assistant superintendent operates under the general direction of the superintendent, providing leadership and support for the development, operation and evaluation of the district's elementary and secondary instructional programs, district-wide curriculum development, guide the development and implementation of comprehensive district and school improvement plans, and district-wide professional development. The Assistant Superintendent is directly responsible for supervising and coaching building principals in the organization of instruction, and the effective use of data in coordinating and aligning school initiatives with the educational mission and goals of the Board.

**Budget Packet Justification:**

There is no statutory requirement for school district's to employ an assistant superintendent. School districts, however, are required to comply with a multitude of statutory provisions related to planning; providing, and improving instruction and curriculum; statewide testing and reporting; educational accountability and public reporting. Given the size of ISD 191 in terms of the number of employees and students, the scope of these various statutory requirements necessitate the employment of skilled and knowledgeable educational administrators to ensure the district meets its statutory obligations.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 16030**

Description	Location Description	Employee Number	Employee Name	Period FTE
ASST SUPERINTENDENT	ASC	018043	AMOROSO, CYNTHIA	1.00
<b>ASST SUPERINTENDENT</b>				<b>1.00</b>
CLERICAL	ASC	011739	PARISEAU, MARCIA L	0.50
<b>CLERICAL</b>				<b>0.50</b>
<b>Budget Unit 16030</b>				<b>1.50</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Human Resources

**Package ID#:** 16040

**FY2017 Funding Level:** General

**Budget Package Administrator(s):** Executive Director of Human Resources

**Budget Package Total:** \$810,779

**Budget Package Description:**

This budget package provides the funding to support operation of the Human Resources office including advertising, recruiting, hiring, staff development, legal fees, software applications, unemployment compensation insurance and compliance requirements and including the following salaries, benefits and other operating expenses:

Salaries, Wages & Benefits	\$ 569,539
Purchased Services, Supplies, Capital, Other	\$ 230,550
Travel, Conferences	\$ 10,690

The office of Human Resources is directly responsible for the ongoing development of the district's human resources to ensure effective delivery of the district's educational programs. The human resources office supports the superintendent in carrying out those function directly related to the recruitment, hiring and retention of personnel. The primary responsibilities of the Human Resources Office are to ensure the following functions are carried out effectively:

- Establishes and monitors all district hiring procedures.
- Actively recruits licensed and non-licensed personnel.
- Assists in the development of training programs for district personnel.
- Maintains and manages all aspects of the district's employee benefits program.
- Maintains personnel records for all staff.
- Plans, coordinates and monitors the districts collective bargaining.
- Supervises clerical staff in the assignment of substitute teachers.
- Ensures that the district complies with all state and federal employment regulations.

**Budget Packet Justification:**

There is no statutory requirement for a school district to employ an Executive Director for Human Resources. School districts, however, are required to comply with a multitude of statutory provisions related its employees including contract negotiations and contract management; the employment, evaluation and discipline of personnel; employee training and certification; maintenance of all state and federally required employment documents. With over 1,400 employees, the scope of these statutory requirements necessitate the employment of skilled and knowledgeable Director of Human Resources and staff to ensure the district meets its statutory obligations.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 16040

Description	Location Description	Employee Number	Employee Name	Period FTE
DIR HUMAN RESOURCES	ASC	017487	SOVINE, STACEY	1.00
<b>DIR HUMAN RESOURCES</b>				<b>1.00</b>
HR BENEFITS SPECIALIST	ASC	018189	LINDBERG, CHARLOTTE	1.00
<b>HR BENEFITS SPECIALIST</b>				<b>1.00</b>
HR COORD	ASC	016573	WEILER, TIFFANY M	1.00
<b>HR COORD</b>				<b>1.00</b>
HR EMPLOYMENT SPECIALIST	ASC	012322	HARRIS, TRUDIE L	1.00
<b>HR EMPLOYMENT SPECIALIST</b>				<b>1.00</b>
HR LABOR RELATIONS MGR	ASC	017174	DEMUTH, JOY S	1.00
<b>HR LABOR RELATIONS MGR</b>				<b>1.00</b>
<b>Budget Unit 16040</b>				<b>5.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Workers Comp., Unemployment  
& Premiums for Property Casualty Liability Insurance

**Package ID#:** 16041

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Executive Director of Business Services

**Budget Package Total:** \$1,200,000

**Budget Package Description:**

This budget package provides the funding to cover the school district's workers compensation expenditures, unemployment expenditures, and property casualty liability insurance including the following contractual and claims expenses:

Workers Comp, Unemp, & Prop & Casualty Ins.	\$ 1,200,000
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The Executive Director of Business Services is directly responsible for contracting for the coverage necessary for workers compensation, unemployment insurance, and property, casualty liability insurance. Human Resources is involved in the daily implementation of workers' compensation and unemployment reporting.

**Budget Packet Justification:**

M.S. 60A.352 Workers' Compensation Insurance requires:

In addition to the requirements of Minnesota Statutes 1984, section **176.185, subdivision 1**, a policy of insurance issued to cover the liability to pay previous compensation under Minnesota Statutes 1984, chapter 176, shall comply with sections **60A.35** to **60A.38**.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Business

**Package ID#:** 16050

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Executive Director of Business Services

**Budget Package Total:** \$1,264,401

**Budget Package Description:**

This budget package provides the funding to operate the school district's business services (accounting, payroll, and mandatory state and federal reporting, property casualty liability insurance) including the following salaries, benefits and other operating expenses:

Salaries, Wages & Benefits	831,234
Purchased Services, Supplies, Capital, Other	184,951
Travel/Conferences	10,475
Rentals and Leases	70,400

The Executive Director of Business Services is directly responsible for serving as the district's finance and business officer. In the capacity of the Superintendent's primary consultant and advisor regarding the district's financial affairs, the primary duties of the Executive Director of Business Services are as follows:

- Maintains accounting systems and records.
- Compiles costs' including the personnel budgets, fixed charges, operations and maintenance, etc.
- Develops statistical information and corresponding analyses.
- Assists in developing the annual budget.
- Supervises the handling of all funds, accounting, reporting procures.
- Provides long-range financial planning.
- Acts as the district's Treasurer and supervises the investments and debt management of the district.
- Organizes and supervises the purchasing, warehousing, and inventory control of the district.
- Supervises the payroll and fringe benefit programs of the district.
- Oversees all forms of district insurance.
- Oversees property purchases, sales and records of the district.
- Serves as the Board Secretary.

The district's accounting office is responsible for providing a number of financial services for the district under the direction of the Executive Director of Business Services. Primary functions maintained by the business office are as follows:

- Maintains accounting systems and records.
- Compiles costs' including the personnel budgets, fixed charges, operations and maintenance, etc.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Packet Justification:**

There is no statutory requirement for school district's to employ an Executive Director for Business Services. School districts, however, are required to comply with a multitude of statutory provisions related to its business functions including correctly implementing levy's authorized by statute, complying with federal and state financial accounting and reporting requirements, managing the investment of idle funds, and managing contracts for services.

With annual assets in excess of \$200 million management of the district's financial resources requires a considerable degree of knowledge, skill and sophistication.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 16050

Description	Location Description	Employee Number	Employee Name	Period FTE
CLERICAL	ASC	011739	PARISEAU, MARCIA L	0.50
		014243	LAQUA, NANCY A	1.00
		015662	WILSON, MICHELE L	1.00
		015940	ZELLMER, JULIE A	1.00
		015943	LEACH, CHARLOTTE	1.00
		016596	KAISERSHOT, STACY L	1.00
		018321	DITTER, NATALIE L	1.00
		018322	SWANSON, RENAE A	1.00
<b>CLERICAL</b>				<b>7.50</b>
DIR ACCOUNTING	ASC	018405	WINTERLIN, GORDON D	1.00
<b>DIR ACCOUNTING</b>				<b>1.00</b>
DIR BUSINESS	ASC	016166	RIDER, LISA K	1.00
<b>DIR BUSINESS</b>				<b>1.00</b>
PYRL SUPERVISOR	ASC	016574	ROBASSE, CHRISTINE M	1.00
<b>PYRL SUPERVISOR</b>				<b>1.00</b>
<b>Budget Unit 16050</b>				<b>10.50</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Business-OPEB Implicit Chargeback      **Package ID#:** 16054

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Executive Director of Business Services

**Budget Package Total:** (\$504,741)

**Budget Package Description:**

This budget package provides negative budget for the amount of health benefits to be offset from the Other Post Employment Benefits (OPEB) trust. The amount on an annual basis is determined by the actuarial report which is updated every two years as required. The amount currently only consists of the implicit costs. Explicit costs of Other Post Employment Benefits are recorded in the Internal Service Fund.

Salaries, Wages & Benefits			\$ (504,741)
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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Communications & Marketing

**Package ID#:** 16060

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Communications

**Budget Package Total:** \$490,766

**Budget Package Description:**

This budget package provides the funding to operate the school District's communications and marketing initiatives and includes salaries and benefits, maintenance of District websites, social networks, publications, etc.:

Salaries, Wages & Benefits			\$ 264,664
Purchased Services, Supplies, Capital, Other			\$ 1,530
Travel, Conferences			\$ 224,572

The Director of Marketing and Communications is directly responsible for developing and implementing a comprehensive marketing and communications plan to enhance the district's position within the education provider market in terms of constituent perception of the quality of educational opportunities and services provided by the school district. The primary duties of the Director of Communications are as follows:

- Writing and distributing press releases to the news media communicating key events, activities and accomplishments of the school district.
- Developing and implementing a multi-year marketing and communication plan that integrates with district short and long range planning.
- Assisting district leadership in identifying programs and services to meet the needs of school district constituents.
- Direct development of the district's website.
- Produce various communications tools including electronic newsletters, brochures, social media, and instant notification systems.

**Budget Packet Justification:**

There is no statutory requirement for a school district to maintain a formal marketing and communications function. Public schools, however, are no longer considered the sole purveyor of educational opportunities in any given community. Competition exists among private schools, parochial education, charter schools, home schooling, and evolving web-based instruction. Often the criteria individuals use in selecting a particular educational opportunity is based on perceptions of the quality, services and relationships a particular institution promises rather than factual knowledge of results program or services. A planned marketing and communications function assists the district in communicating what the school district does well, what makes the school district unique, nurtures positive perceptions about the school district, and helps the school district strategically adopt to changing needs and expectations of students and their families.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 16060**

Description	Location Description	Employee Number	Employee Name	Period FTE
COMMUNICATIONS COORD	ASC	017462	TINKLENBERG, AARON D	1.00
<b>COMMUNICATIONS COORD</b>				<b>1.00</b>
DIR COMMUNICATIONS	ASC	015922	DUNN, RUTH C	1.00
<b>DIR COMMUNICATIONS</b>				<b>1.00</b>
<b>Budget Unit 16060</b>				<b>2.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Student Registration and Census

**Package ID#:** 16070

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Technology

**Budget Package Total:** \$550,534

**Budget Package Description:**

This budget package provides the funding to operate the school district's student registration and enrollment services including the following salaries, benefits and other operating expenses:

Salaries, Wages & Benefits		\$ 521,522
Purchased Services, Supplies, Capital, Other		\$ 28,002
Travel/Conferences		\$ 184
Rentals and Leases		\$ 826

The Director of Technology along with the Directors of Assessment and Community Education are directly responsible for developing and implementing a comprehensive student registration system. The District has implemented a welcome center at the Diamondhead Education Center to serve as a resource for both new and existing students and families.

**Budget Packet Justification:**

There is no statutory requirement for a school district to maintain a student registration program outside of separate budget units. Competition exists among private schools, parochial education, charter schools, home schooling, and evolving web-based instruction. Often the criteria individuals use in selecting a particular educational opportunity is based on perceptions of the quality, services and relationships a particular institution promises rather than factual knowledge of results program or services- the Student Registration budget package is an important leg of the student and family experience with the District.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 16070

Description	Location Description	Employee Number	Employee Name	Period FTE
CLERICAL	ASC	015033	HARDT, ANNETTE	1.00
		018083	CURTIS, MICHELE A	1.00
		018175	ROMERO, DENISE	1.00
		018207	LOPEZ, KASSANDRA	1.00
		018293	SANDELL, HEIDI	1.00
<b>CLERICAL</b>				<b>5.00</b>
INFORMATION SYSTEMS COORD	ASC	012023	MCCARTHY, BRIGID M	1.00
<b>INFORMATION SYSTEMS COORD</b>				<b>1.00</b>
STUDENT INFO/TESTING COORD	ASC	011756	ERICKSON, CONSTANCE	0.50
<b>STUDENT INFO/TESTING COORD</b>				<b>0.50</b>
<b>Budget Unit 16070</b>				<b>6.50</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Elementary Administrators

**Package ID#:** 17011

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Assistant Superintendent

**Budget Package Total:** \$1,666,356

**Budget Package Description:**

This budget package provides the funding to operate the elementary principals' offices at each school including the following administrative salaries:

Salaries, Wages & Benefits			\$ 1,666,356
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Principal directs and coordinates educational, administrative and counseling activities of the school by performing the following duties personally or through subordinate supervisors.

Essential duties and responsibilities include:

- Provide leadership in the assessment, development, and strengthening of a school culture to support the school's vision, increase collegiality and enhance student achievement
- Demonstrate an understanding of student growth and development and appropriately apply that knowledge when responding to individual student needs and designing comprehensive educational programs
- After analyzing data and in collaboration with staff, set building goals that are reasonably calculated to enhance student achievement
- Enhance student achievement through data collection, analysis, and application of appropriate instructional strategies
- Enhance student achievement by aligning curriculum to desired outcomes and engage in the process of ongoing assessment and adjustment
- Enhance the skills of professional staff through observation, evaluation, encouragement of self reflection, provision of staff development, and direct coaching.
- Ensure compliance with state and federal laws and regulations
- Demonstrate the ability to develop positive perceptions and strong public relations with staff, community and other stakeholders.

**Budget Packet Justification:**

Minnesota Statute 123B.147 states each public school building may be under the supervision of a principal who is assigned to that responsibility by the board of education upon the recommendation of the superintendent of schools. Each principal assigned the responsibility for the supervision of a school building shall hold a valid license in the assigned position of supervision and administration as established by the rules of the commissioner of education. The principal shall provide administrative, supervisory, and instructional leadership services, under the supervision of the superintendent of schools of the district and in accordance with the policies, rules, and regulations of the board of education, for the planning, management, operation, and evaluation of the education program of the building or buildings to which the principal is assigned.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 17011

Description	Location Description	Employee Number	Employee Name	Period FTE
PRINCIPAL	EDWARD NEILL	017169	VAUGHT, ELIZABETH C	1.00
	GIDEON POND	014183	BELLMONT, CHRISTOPHER	1.00
	HARRIET BISHOP	013381	NESVIG, ERIKA	1.00
	HIDDEN VALLEY	017563	BLACK, KRISTINE C	1.00
	MW SAVAGE	008086	NEPSUND, JEFF L	1.00
	RAHN	018070	BORER, BARBARA	1.00
	SIOUX TRAIL	018071	MCPARLAND, SHANNON	1.00
	SKY OAKS	009829	BONNEVILLE, JON G	1.00
	VISTA VIEW	013654	ROBB, BRADLEY E	1.00
	WM. BYRNE	017156	BOMSTA, LYLE J	1.00
<b>PRINCIPAL</b>				<b>10.00</b>
<b>Budget Unit 17011</b>				<b>10.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Elementary Building Clerical

**Package ID#:** 17012

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Assistant Superintendent

**Budget Package Total:** \$750,041

**Budget Package Description:**

This budget package provides the funding to operate the elementary principals' offices at each school including the following clerical salaries:

Salaries, Wages & Benefits			\$ 750,041
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Principal directs and coordinates educational, administrative and counseling activities of the school by performing the following duties personally or through subordinate supervisors.

Essential duties and responsibilities include:

- Provide leadership in the assessment, development, and strengthening of a school culture to support the school's vision, increase collegiality and enhance student achievement
- Demonstrate an understanding of student growth and development and appropriately apply that knowledge when responding to individual student needs and designing comprehensive educational programs
- After analyzing data and in collaboration with staff, set building goals that are reasonably calculated to enhance student achievement
- Enhance student achievement through data collection, analysis, and application of appropriate instructional strategies
- Enhance student achievement by aligning curriculum to desired outcomes and engage in the process of ongoing assessment and adjustment
- Enhance the skills of professional staff through observation, evaluation, encouragement of self reflection, provision of staff development, and direct coaching.
- Ensure compliance with state and federal laws and regulations
- Demonstrate the ability to develop positive perceptions and strong public relations with staff, community and other stakeholders.

**Budget Packet Justification:**

Minnesota Statute 123B.147 states each public school building may be under the supervision of a principal who is assigned to that responsibility by the board of education upon the recommendation of the superintendent of schools. Each principal assigned the responsibility for the supervision of a school building shall hold a valid license in the assigned position of supervision and administration as established by the rules of the commissioner of education. The principal shall provide administrative, supervisory, and instructional leadership services, under the supervision of the superintendent of schools of the district and in accordance with the policies, rules, and regulations of the board of education, for the planning, management, operation, and evaluation of the education program of the building or buildings to which the principal is assigned.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 17012

Description	Location Description	Employee Number	Employee Name	Period FTE
CLERICAL	EDWARD NEILL	014558	STICKLE, CAROLYN E	1.00
	GIDEON POND	013867	ZIMMERMAN, SYBIL	1.00
	HARRIET BISHOP	013925	HINMAN, JENNIFER J	1.00
	HIDDEN VALLEY	013957	BERRA, ANGELA M	1.00
		016690	LARSON, DEBORAH M	0.88
	MW SAVAGE	009856	BYRNE, PATRICIA C	0.50
		011910	HREHA, KYLE J	1.00
	RAHN	015885	CROSBIE, CYNTHIA	1.00
	SIOUX TRAIL	010841	CENCI, BARBARA	1.00
	SKY OAKS	016287	PERALTA, NANCY E	1.00
	VISTA VIEW	006482	DAHLER, ELOISE J	1.00
	WM. BYRNE	017583	MCBRIDE, KRISTEN	1.00
<b>CLERICAL</b>				<b>11.38</b>
<b>Budget Unit 17012</b>				<b>11.38</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Elementary EAs

**Package ID#:** 17013

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Assistant Superintendent

**Budget Package Total:** \$427,668

**Budget Package Description:**

This budget package provides the funding for various administrative and educational roles at each school including the following educational assistant salaries:

Salaries, Wages & Benefits			\$ 427,668
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Principal directs and coordinates educational, administrative and counseling activities of the school by performing the following duties personally or through subordinate supervisors.

Essential duties and responsibilities include:

- Provide leadership in the assessment, development, and strengthening of a school culture to support the school's vision, increase collegiality and enhance student achievement
- Demonstrate an understanding of student growth and development and appropriately apply that knowledge when responding to individual student needs and designing comprehensive educational programs
- After analyzing data and in collaboration with staff, set building goals that are reasonably calculated to enhance student achievement
- Enhance student achievement through data collection, analysis, and application of appropriate instructional strategies
- Enhance student achievement by aligning curriculum to desired outcomes and engage in the process of ongoing assessment and adjustment
- Enhance the skills of professional staff through observation, evaluation, encouragement of self reflection, provision of staff development, and direct coaching.
- Ensure compliance with state and federal laws and regulations
- Demonstrate the ability to develop positive perceptions and strong public relations with staff, community and other stakeholders.

**Budget Packet Justification:**

Minnesota Statute 123B.147 states each public school building may be under the supervision of a principal who is assigned to that responsibility by the board of education upon the recommendation of the superintendent of schools. Each principal assigned the responsibility for the supervision of a school building shall hold a valid license in the assigned position of supervision and administration as established by the rules of the commissioner of education. The principal shall provide administrative, supervisory, and instructional leadership services, under the supervision of the superintendent of schools of the district and in accordance with the policies, rules, and regulations of the board of education, for the planning, management, operation, and evaluation of the education program of the building or buildings to which the principal is assigned.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 17013**

Description	Location Description	Employee Number	Employee Name	Period FTE
EA LEVEL 3	GIDEON POND	014293	BUTORAC, MELANIE A	0.88
		018743	BARSUG, HUDAYFI M	0.06
	HARRIET BISHOP	018774	OSHIRO, KAREN M	0.94
	MW SAVAGE	000000	Open Position	0.94
	RAHN	018472	WATERS, STACIE	0.73
	SIOUX TRAIL	018785	OSTERTAG, HANNAH	0.84
<b>EA LEVEL 3</b>				<b>4.39</b>
EA LUNCH	SIOUX TRAIL	018750	GAVNIK, MICHAEL E	0.28
<b>EA LUNCH</b>				<b>0.28</b>
EA SUPPORT	EDWARD NEILL	017006	ROSENBERGER, ROSE M	0.88
	GIDEON POND	015754	KUMP, JOLENE	0.62
		018535	NUR, IFRAH H	0.25
		000000	Open Position	0.38
	HARRIET BISHOP	011373	FONTANA, PEGGY	0.75
		013666	BECKER, SARAH J	0.06
		017833	HEEREY, HEATHER	0.69
		018541	CHHEN, KUOY L	0.41
	HIDDEN VALLEY	012372	MCCONNELL, DIANE	0.50
		018384	SCHWARZ, DARCIE N	0.44
		018655	RENNER, PENI E	0.25
	MW SAVAGE	014441	BAKER, YVONNE M	0.31
		015460	SAMUEL, LAURIE	0.69
		018704	HILDMAN, JESSICA	0.31
	RAHN	010976	MOSLEY, JULIE G	0.75
	SIOUX TRAIL	018160	OMAR, AMANI	0.31
	SKY OAKS	011193	BERGE, KRISTY K	0.25
		015616	BERGE, SARA K	0.75
		018341	MILLER, KATHERINE C	1.00
		018505	WINEY, HUNTER	0.25
	VISTA VIEW	016244	GILBERTSON, SHERRY A	0.91
		017120	OLSON, DIANE B	0.62
	WM. BYRNE	015131	HENLE, ANGELA G	0.81
		015501	KELJIK, SUSAN B	0.53
016036		KOCH, DONALD C	0.28	
018686		BJORK, LORI	0.28	
<b>EA SUPPORT</b>				<b>13.28</b>
EA TRANS	WM. BYRNE	015131	HENLE, ANGELA G	0.09
<b>EA TRANS</b>				<b>0.09</b>
<b>Budget Unit 17013</b>				<b>18.04</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Secondary Administrators

**Package ID#:** 17021

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Assistant Superintendent

**Budget Package Total:** \$1,711,269

**Budget Package Description:**

This budget package provides the funding to operate the secondary principals' offices at each school including the following administrator salaries and wages:

Salaries, Wages & Benefits			\$ 1,711,269
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Principal directs and coordinates educational, administrative and counseling activities of the school by performing the following duties personally or through subordinate supervisors.

Essential duties and responsibilities include:

- Provide leadership in the assessment, development, and strengthening of a school culture to support the school's vision, increase collegiality and enhance student achievement
- Demonstrate an understanding of student growth and development and appropriately apply that knowledge when responding to individual student needs and designing comprehensive educational programs
- After analyzing data and in collaboration with staff, set building goals that are reasonably calculated to enhance student achievement
- Enhance student achievement through data collection, analysis, and application of appropriate instructional strategies
- Enhance student achievement by aligning curriculum to desired outcomes and engage in the process of ongoing assessment and adjustment
- Enhance the skills of professional staff through observation, evaluation, encouragement of self reflection, provision of staff development, and direct coaching.
- Ensure compliance with state and federal laws and regulations
- Demonstrate the ability to develop positive perceptions and strong public relations with staff, community and other stakeholders.

**Budget Packet Justification:**

Minnesota Statute 123B.147 states each public school building may be under the supervision of a principal who is assigned to that responsibility by the board of education upon the recommendation of the superintendent of schools. Each principal assigned the responsibility for the supervision of a school building shall hold a valid license in the assigned position of supervision and administration as established by the rules of the commissioner of education. The principal shall provide administrative, supervisory, and instructional leadership services, under the supervision of the superintendent of schools of the district and in accordance with the policies, rules, and regulations of the board of education, for the planning, management,

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

operation, and evaluation of the education program of the building or buildings to which the principal is assigned.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 17021

Description	Location Description	Employee Number	Employee Name	Period FTE
PRINCIPAL	BHS	014077	HELKE, DAVID M	1.00
	EAGLE RIDGE	007490	LEAKE, DONALD L	1.00
	METCALF	014914	RONN, KELLY J	1.00
	NICOLLET	011279	BRANDNER, RENEE	1.00
<b>PRINCIPAL</b>				<b>4.00</b>
PRINCIPAL ASST	BHS	007326	MORRISSETTE, BRUCE P	1.00
		007829	ROCZNIAK, EUGENE A	1.00
		017873	DERDEN, WILLIAM M	1.00
	EAGLE RIDGE	014960	BRASPENICK, CHERIE	1.00
	METCALF	015977	HEIM, WILLIAM V	1.00
	NICOLLET	000000	Open Position	1.00
	<b>PRINCIPAL ASST</b>			
<b>Budget Unit 17021</b>				<b>10.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Secondary Building Clerical

**Package ID#:** 17022

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Assistant Superintendent

**Budget Package Total:** \$1,148,307

**Budget Package Description:**

This budget package provides the funding to operate the secondary principals' offices at each school including the following clerical salaries and wages:

Salaries, Wages & Benefits			\$ 1,148,307
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Principal directs and coordinates educational, administrative and counseling activities of the school by performing the following duties personally or through subordinate supervisors.

Essential duties and responsibilities include:

- Provide leadership in the assessment, development, and strengthening of a school culture to support the school's vision, increase collegiality and enhance student achievement
- Demonstrate an understanding of student growth and development and appropriately apply that knowledge when responding to individual student needs and designing comprehensive educational programs
- After analyzing data and in collaboration with staff, set building goals that are reasonably calculated to enhance student achievement
- Enhance student achievement through data collection, analysis, and application of appropriate instructional strategies
- Enhance student achievement by aligning curriculum to desired outcomes and engage in the process of ongoing assessment and adjustment
- Enhance the skills of professional staff through observation, evaluation, encouragement of self reflection, provision of staff development, and direct coaching.
- Ensure compliance with state and federal laws and regulations
- Demonstrate the ability to develop positive perceptions and strong public relations with staff, community and other stakeholders.

**Budget Packet Justification:**

Minnesota Statute 123B.147 states each public school building may be under the supervision of a principal who is assigned to that responsibility by the board of education upon the recommendation of the superintendent of schools. Each principal assigned the responsibility for the supervision of a school building shall hold a valid license in the assigned position of supervision and administration as established by the rules of the commissioner of education. The principal shall provide administrative, supervisory, and instructional leadership services, under the supervision of the superintendent of schools of the district and in accordance with the policies, rules, and regulations of the board of education, for the planning, management, operation, and evaluation of the education program of the building or buildings to which the principal is assigned.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 17022

Description	Location Description	Employee Number	Employee Name	Period FTE
BURSAR	BHS	016592	BECKERS, CHRISTINE A	1.00
<b>BURSAR</b>				<b>1.00</b>
CLERICAL	BHS	000000	Open Position	1.00
		008305	DECKER, WENDY	1.00
		011374	FRATZKE, JAYNE M	1.00
		015756	KEENEY, RACHEL M	1.00
		016459	SCHERER, DEBRA M	1.00
		017676	BRISCOE, MELANIE A	1.00
		018554	THORNTON, JENIFER A	1.00
		018776	RIPOLL, SARAH J	0.62
	EAGLE RIDGE	014316	SIMON, LYDIA	1.00
		016194	SCALZO, KRISTIN	1.00
		017903	PETROSKEY, KELLIE A	1.00
	METCALF	008233	BIELECK, DEBORAH D	1.00
		012064	PETERSON, LAURA J	1.00
		012853	MATERNOWSKI, PATRICIA	1.00
	NICOLLET	003613	STEPHES, JANET	1.00
		011378	MARO, JULIE A	1.00
		011980	DERENDAL, BARBARA L	1.00
<b>CLERICAL</b>				<b>16.62</b>
REGISTRAR	BHS	009223	REIHER, PAM	1.00
<b>REGISTRAR</b>				<b>1.00</b>
<b>Budget Unit 17022</b>				<b>18.62</b>

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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Secondary EAs

**Package ID#:** 17023

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Assistant Superintendent

**Budget Package Total:** \$341,118

**Budget Package Description:**

This budget package provides the funding for various administrative and educational roles at each school including the following educational assistant salaries and wages:

Salaries, Wages & Benefits			\$ 341,118
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Principal directs and coordinates educational, administrative and counseling activities of the school by performing the following duties personally or through subordinate supervisors.

Essential duties and responsibilities include:

- Provide leadership in the assessment, development, and strengthening of a school culture to support the school's vision, increase collegiality and enhance student achievement
- Demonstrate an understanding of student growth and development and appropriately apply that knowledge when responding to individual student needs and designing comprehensive educational programs
- After analyzing data and in collaboration with staff, set building goals that are reasonably calculated to enhance student achievement
- Enhance student achievement through data collection, analysis, and application of appropriate instructional strategies
- Enhance student achievement by aligning curriculum to desired outcomes and engage in the process of ongoing assessment and adjustment
- Enhance the skills of professional staff through observation, evaluation, encouragement of self reflection, provision of staff development, and direct coaching.
- Ensure compliance with state and federal laws and regulations
- Demonstrate the ability to develop positive perceptions and strong public relations with staff, community and other stakeholders.

**Budget Packet Justification:**

Minnesota Statute 123B.147 states each public school building may be under the supervision of a principal who is assigned to that responsibility by the board of education upon the recommendation of the superintendent of schools. Each principal assigned the responsibility for the supervision of a school building shall hold a valid license in the assigned position of supervision and administration as established by the rules of the commissioner of education. The principal shall provide administrative, supervisory, and instructional leadership services, under the supervision of the superintendent of schools of the district and in accordance with the policies, rules, and regulations of the board of education, for the planning, management, operation, and evaluation of the education program of the building or buildings to which the principal is assigned.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 17023**

Description	Location Description	Employee Number	Employee Name	Period FTE
EA LEVEL 3	BHS	012978	RUZZI, YVONNE R	0.88
		015800	PULLEY, ERIC D	0.50
		016348	VILLE, JUANITA	0.88
	EAGLE RIDGE	009118	NEUMAN, JEAN M	0.81
		011497	SHAFFER, PENNY L	0.88
	METCALF	011892	PETERSON, KIM L	0.81
		018644	WILLIS, CALEB L	0.81
	NICOLLET	006653	PERKINS, TERRI M	0.19
		009303	KINSELLA, JOSEPH	0.94
<b>EA LEVEL 3</b>				<b>6.69</b>
EA SUPPORT LVL 3	NICOLLET	006653	PERKINS, TERRI M	0.69
<b>EA SUPPORT LVL 3</b>				<b>0.69</b>
<b>Budget Unit 17023</b>				<b>7.38</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Miscellaneous Stipends

**Package ID#:** 17025

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Elementary Principals

**Budget Package Total:** \$123,659

**Budget Package Description:**

This budget package provides the funding for miscellaneous stipends and extra hours that are currently not attached to another budget unit:

Salaries, Wages & Benefits			\$ 123,659
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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Campus Cup

**Package ID#:** 17026

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Executive Director of Business Services

**Budget Package Total:** \$105,374

**Budget Package Description:**

This budget package provided the startup of a café located at the Senior Campus at Diamondhead. The Campus Cup opened in November 2009. Revenues collected in sales revenue is intended to sustain all costs associated with the Campus Cup. Below is the breakdown of the expenditures:

Salaries, Wages & Benefits	\$	31,152
Purchased Services, Supplies, Capital, Other	\$	74,222

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** K-12 Student Transportation, General      **Package ID#:** 18010

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Operations and Properties

**Budget Package Total:** \$3,490,052

**Budget Package Description:**

This budget package provides the funding to transport eligible students to and from school including during regular and extended year/day terms. This funding covers salaries and transportation educational assistant FTEs and contracted services:

Salaries, Wages & Benefits		\$	80,340
Purchased Services, Supplies, Capital, Other		\$	3,409,712

Through Board Policy EEA the district provides school bus transportation to elementary students who live more than one mile from school and secondary students who live more than one and one-half miles from school. The Board has also identified a number of hazardous roadways within the district, across which students are not allowed to walk and must therefore be transported.

District transportation services are provided through a contract with a private operator.

**Budget Packet Justification:**

Minnesota Statutes 123B.84 to 123B.88 et al, define the district's responsibilities to manage its student transportation program. State Statute requires the district to offer transportation to all students that live more than two miles from their assigned schools.

## **FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

### **Budget Unit: 18010**

Description	Location Description	Employee Number	Employee Name	Period FTE
EA TRANS	EDWARD NEILL	015757	TILLMAN, JACK R	0.09
	GIDEON POND	015754	KUMP, JOLENE	0.38
	HARRIET BISHOP	008958	CARNEY, CATHERINE	0.06
		013666	BECKER, SARAH J	0.06
		018541	CHHEN, KUOY L	0.06
	MW SAVAGE	015460	SAMUEL, LAURIE	0.12
	RAHN	010976	MOSLEY, JULIE G	0.19
	SIOUX TRAIL	012072	ENGBERG, DENISE G	0.25
	SKY OAKS	018505	WINEY, HUNTER	0.38
	VISTA VIEW	014670	CERMAK, BARBARA L	0.25
<b>EA TRANS</b>				<b>1.84</b>
<b>Budget Unit 18010</b>				<b>1.84</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Custodial

**Budget Package ID#:** 19010

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Operations and Properties

**Budget Package Total:** \$5,059,756

**Budget Package Description:**

This package provides the funding to operate the District's custodial services including salaries and benefits, supplies, equipment and contracted services.

Salaries, Wages & Benefits		\$4,822,216
Purchased Services, Supplies, Capital, Other		\$ 201,761
Travel/Conferences		\$ 6,696
Rentals and Leases		\$ 29,083

The district's custodial staff provides a variety of services including dusting, sweeping, mopping, vacuuming carpets, cleaning windows, sanitizing restrooms, sinks, drinking fountains, washing walls, doors and other surfaces as needed. They empty trash and secure building when required and monitors activities in building as needed. They also removal snow and ice, summer cleaning/refinishing, clean up after all sporting activities, plays, concerts, meetings, luncheons, rental activity usages, graduations, weekend usage by district or contracted entities. Custodial personnel are assisted in their efforts by the use of machinery and power equipment. This equipment is used extensively especially during the summer cleaning. Here is a representative list of equipment: wet/dry vacuums, carpet vacuums, automatic carpet extractors, floor polishers/stripping machines, floor burnishers, automatic floor scrubbers, snow blowers of various sizes.

**Budget Package Justification**

The community has a considerable capital investment in its school facilities. Maintaining these facilities ensure that all students are provided space that is clean, environmental healthy and conducive to learning.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 19010

Description	Location Description	Employee Number	Employee Name	Period FTE
CUSTODIAN	ALTERNATIVE HIGH SCHOOL	006402	DIMBERIO, ROBBIE	1.00
		017639	PRESS, MARY	1.00
		018812	LOPEZ, JOSEPH D	0.50
	BHS	000000	Open Position	3.00
		005403	CHANTARA, THOMAS KHAMSSING	1.00
		007303	HRIMNAK, JOSEPH MICHAEL	1.00
		011401	GOMEZ, OSCAR A	1.00
		014940	MORALES, MANUELA	1.00
		015467	ORELLANA, LAURA I	1.00
		015904	FOSTER, KENT M	1.00
		016566	ALVARADO, ANGEL	1.00
		017019	SCHMIDT, BRENT G	1.00
		017436	LAKE, DAVID	1.00
		018190	JOHNSON, BRIAN J	1.00
		018226	SCHWANKE, CRAIG A	1.00
		018305	WICK, DARRYL	1.00
		018731	BENJAMINSON, DANIEL G	1.00
		018736	KIEHN, JEAN M	1.00
		018764	DAVILA, GUILLERMO D	1.00
		018837	LUNDBERG-SCHMIDT, PAMELA M	1.00
	DIAMONDHEAD	011220	TOELLER, JOHN F.	1.00
		011234	CARLSON, KEITH A	1.00
		012135	GRAUPMANN, DAVID A	1.00
		013225	BERG, HAROLD J	1.00
		014811	THURBER, LAURIE	1.00
	DISTRICT-WIDE	015179	WENDORF, ERIC S	1.00
		018366	BOGUE, DREW A	0.50
	EAGLE RIDGE	003670	JOHNSON, GLENN A.	1.00
		010273	SCHALLENBERG, CATHERINE	1.00
		012446	GORZYCKI, MARK	1.00
		014939	LY, TY V	1.00
		018555	MCDONALD, DAVID	1.00
	EDWARD NEILL	017433	REIMERS, JAMES F	1.00
		018230	SAHLI, TERESEA	1.00
		018813	ASTACIO MATOS, RAMON	0.50
	GIDEON POND	018192	WOLFRAM, MICHAEL	1.00
		018487	GREINER, STEVE	1.00
		018813	ASTACIO MATOS, RAMON	0.50
	HARRIET BISHOP	013074	MARTINEZ, ROBERT V	1.00
		015758	CARLSON, SANDRA K	1.00
		018660	ANDERSON, CHRISTOPHER	0.50
	HIDDEN VALLEY	007748	NELSON, KIRK A	1.00

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

Description	Location Description	Employee Number	Employee Name	Period FTE	
CUSTODIAN	HIDDEN VALLEY	017163	SULLIVAN, GERALDINE E	1.00	
		018047	MATYKIEWICZ, BRANDON J	1.00	
	METCALF	005087	LEON, STEVEN F	1.00	
		016816	SAHLI, JONATHAN C	1.00	
		016890	KREPS, RODNEY V	1.00	
		018104	ABBOTT, MARK M	1.00	
		018615	STRAUSS, FOREST	0.50	
	MW SAVAGE	005868	FREDERICKSON, NORMAN D	1.00	
		017916	ROBASSE, CHARLES W	1.00	
		018660	ANDERSON, CHRISTOPHER	0.50	
	NICOLLET	010163	WESTLUND, DALE V	1.00	
		015476	MARCHESSAULT, PATRICK	1.00	
		015783	O'LEARY, DANIEL L	1.00	
		015910	TESKE, JEFFREY J	1.00	
		018741	JENSEN, BRYAN J	1.00	
	RAHN	011614	NEEDHAM, TIMOTHY	1.00	
		015736	GILBERTSON, DALE	1.00	
		018740	SWAIN, SHAWN L	0.50	
	SIOUX TRAIL	011269	GLENDE, MARK	1.00	
		017333	JONES, GARY A	1.00	
		018812	LOPEZ, JOSEPH D	0.50	
	SKY OAKS	017328	KINYON, TERRY R	1.00	
		017334	OLDER, GLEN R	1.00	
		018153	KAISERSHOT, TROY M	1.00	
	VISTA VIEW	009048	PAHL, NICK H	1.00	
		017694	WOLLERSHEIM, CHRISTIAN P	1.00	
		018366	BOGUE, DREW A	0.50	
	WM. BYRNE	017644	HENDERSON, SEAN M	1.00	
		018608	SATHER, DEREK D	0.50	
		018740	SWAIN, SHAWN L	0.50	
	<b>CUSTODIAN</b>				<b>68.00</b>
	DIR OF OPERATIONS	ASC	004356	SIMON, GLENN D.	0.40
	<b>DIR OF OPERATIONS</b>				<b>0.40</b>
OPS SUPERVISOR	DISTRICT-WIDE	010543	WURDEMAN, SCOTT	1.00	
		011601	ZEIMET, EDWARD	1.00	
		012926	SHAWBACK JR, ARTHUR	1.00	
<b>OPS SUPERVISOR</b>				<b>3.00</b>	
<b>Budget Unit 19010</b>				<b>71.40</b>	

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**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Building, Grounds and Maintenance

**Budget Package ID#:** 19020

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Operations and Properties

**Budget Package Total:** \$1,822,084

**Budget Package Description:**

This budget package provides the funding to operate the District's building, grounds and maintenance departments including salaries and benefits, FTEs, supplies, equipment and contracted services:

Salaries, Wages & Benefits		\$ 537,539
Purchased Services, Supplies, Capital, Other		\$ 1,277,155
Travel/Conferences		\$ 964
Rentals and Leases		\$ 6,426

The Grounds Department performs the duties necessary to keep the areas outside the Districts' buildings attractive, neat and safe. These duties include but are not limited to mowing and trimming grass, performing landscaping duties such as the pruning and watering of trees/shrubs, mulching and weeding landscaped areas and Spring/Fall cleanup of leaves, hauling trash from all outside waste receptacles, periodic cleanup of all parking lots, playgrounds and grass areas, snow removal, setup and clean-up of the football stadium before and after all outdoor athletic events. In addition the Grounds Department is responsible for assisting in the loading and unloading of supplies, equipment, furniture, fixtures, etc. on and off trucks and then transporting them to or from District facilities, performing routine maintenance on all Grounds Department equipment.

Maintenance personnel are responsible for performing their duties of carpentry work, plumbing/HVAC work, electrical and painting work at a journeyman skill level or better at all District facilities as requested through work orders, emergency situations or at the direction of the Director of Operations and Properties. The general tradesman performs all aspects of building maintenance at a high level of competence. In addition to these duties, they are also expected to assist other trades as needed, assist with the ordering of supplies in their trade areas, assist in the loading and unloading of supplies, equipment, furniture, fixtures on and off trucks and then transporting them to and from District facilities, assisting in the unloading and delivery of Food Service commodities, and snow removal.

**Budget Package Justification**

The community has a considerable capital investment in its school facilities. Maintaining these facilities ensure that all students are provided space that is clean, environmental healthy and conducive to learning.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 19020

Description	Location Description	Employee Number	Employee Name	Period FTE
CUSTODIAN	DISTRICT-WIDE	001524	WENDORF, GREGORY	0.75
		012488	SCHUUR, MYRON G	1.00
		012673	DYKSTRA, BRYAN G.	1.00
		016567	ANDERSON, JOHN CHARLES	1.00
		017638	POWERS, DANIEL	1.00
		017643	VENDEL, MATTHEW M	1.00
		018191	POWERS, SCOTT D	1.00
		018690	HADAC, WILLIAM	1.00
		018761	JOHNSON, MICHAEL A	1.00
<b>CUSTODIAN</b>				<b>8.75</b>
<b>Budget Unit 19020</b>				<b>8.75</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package ID#: 19030**

**Budget Package Title:** Environmental Health and Safety / ADA Compliance

**FY2017 Funding Level:** Categorical

**Budget Package Administrator(s):** Director of Operations and Properties

**Budget Package Total:** \$895,293

**Budget Package Description:**

This budget package provides the funding operate the District's environmental health and safety department including salaries and benefits, supplies, equipment and contracted services:

Salaries, Wages & Benefits		\$	73,493
Purchased Services, Supplies, Capital, Other		\$	821,800

The Director of Operations and Properties through the Environmental Health and Safety department provides the following services.

- Search out, define and prioritize work required to ensure that the district will provide a safe, productive environment for its employees and students.
- Annually determine and recommend to the school board the means and measures that will be required to meet our H&S obligations to students and staff in accordance with applicable federal, state and local statutes and regulations.
- Plan and direct the work of the Environmental Health & Safety (H&S) contractor according to applicable state and federal law, district policy and the terms of the current agreement.
- Plan and administer the \$500,000 annual Environmental Health & Safety budget.
- Initiate and obtain MDE approval of district H&S projects.
- Reconcile annual H&S actual district Uniform Financial and Reporting Standards (UFARS) expenditures with MDE project approvals.
- Plan and supervise the work of the H&S clerk.
- Organize and chair the district Security Committee.
- Organize and chair the district Safety Committee.

**Budget Package Justification**

Minnesota Statute 123B.57 requires school district to maintain a health and safety program. The program must include plans, where applicable, for hazardous substance removal, fire and life safety code repairs, regulated facility and equipment violations, and health, safety, and environmental management, including indoor air quality management.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 19030**

Description	Location Description	Employee Number	Employee Name	Period FTE
CLERICAL	ASC	011725	THOMPSON, SUSAN M	1.00
<b>CLERICAL</b>				<b>1.00</b>
<b>Budget Unit 19030</b>				<b>1.00</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Facility Leases

**Budget Package ID#:** 19040

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Operations and Properties

**Budget Package Total:** \$579,508

**Budget Package Description:**

This budget package provides funding for the District's facility leases for BEST, Pates Stadium, and Diamondhead Educational Center. No FTEs are coded to this unit.

Rentals and Leases			\$ 135,000
Capital Lease - Interest			\$ 94,709
Capital Lease - Principal			\$ 349,799

The District has some leased educational facilities which we are allowed to levy taxpayers for 90% of the cost of the lease provided the space is educational in nature and not used solely for administrative services. This budget package includes only the principal and interest costs of the leases. Operational costs are included in the appropriate related budget package.

**Budget Package Justification**

The ability to lease educational space assists the district in providing services where we may not own a building with student capacity for specific programs. This provides us with additional options for programming and better service to our community.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Warehouse and Purchasing

**Budget Package ID#:** 19050

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Operations and Properties

**Budget Package Total:** \$95,146

**Budget Package Description:**

This budget package provides funding to operate the school district's warehouse and purchasing departments.

Salaries, Wages & Benefits			\$	95,146
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Warehousing and purchasing functions are performed by custodial staff. Our frozen food for our lunch program district-wide is delivered to a central location where it is stored until a site needs the product. Many other purchases, particularly during the summer months are delivered to the warehouse to facilitate the processing of the receipt of the goods. Purchasing plays a key role in the ordering of the goods on a district-wide basis.

**Budget Package Justification**

The District's use of a centralized warehouse takes advantage of the economy of scale for ordering processes and facilitates the receipt of goods during months outside of the normal school year. There is no requirement to provide a central warehousing function.

**FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)**

**Budget Unit: 19050**

Description	Location Description	Employee Number	Employee Name	Period FTE
CUSTODIAN	DISTRICT-WIDE	001524	WENDORF, GREGORY	0.25
		008678	HARTMAN, THOMAS P	1.00
<b>CUSTODIAN</b>				<b>1.25</b>
<b>Budget Unit 19050</b>				<b>1.25</b>

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Utilities

**Budget Package ID#:** 19060

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Director of Operations and Properties

**Budget Package Total:** \$2,007,089

**Budget Package Description:**

This budget package provides funding for the District's utilities. No FTEs are coded to this unit:

Purchased Services, Supplies, Capital, Other	\$ 2,007,089
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The utilities paid for across the district are provided by a number of various vendors, including the Cities of Burnsville, Eagan, and Savage; Dakota Electric, Minnesota Valley Electric Cooperative, CenterPoint and MN Energy, as examples. The utilities are billed based upon usage.

**Budget Package Justification**

The community has a considerable capital investment in its school facilities. Maintaining these facilities ensure that all students are provided space that is clean, environmental healthy and conducive to learning.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** School Resource Officers

**Budget Package ID#:** 20010

**FY2017 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Executive Director of Business Services

**Budget Package Total:** \$270,000

**Budget Package Description:**

This budget package provides the primary funding for school police resource officers for the district's secondary schools. Agreements are in place with the cities of Burnsville, Eagan, and Savage. No FTEs are coded to this unit, all services are contracted.

Purchased Services, Supplies, Capital, Other	\$ 270,000
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**Budget Packet Justification:**

The potential for violence to occur at any public school is a reality that requires ongoing planning and implementation of protective measures. Minnesota Statute 126C.44 (Safe Schools Levy) allows school districts to impose a level to fund police resource officer services.

**Burnsville-Eagan-Savage School District  
Budget Package Description  
Fiscal Year 2017**

**Budget Package Title:** Safe Schools

**Budget Package ID#:** 20030

**FY2016 Funding Level:** General, Categorical

**Budget Package Administrator(s):** Executive Director of Business Services

**Budget Package Total:** \$216,172

**Budget Package Description:**

This budget package provides the primary funding for additional supervision at Burnsville Senior High including the salaries and benefits:

Salaries, Wages & Benefits			\$ 216,172
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**Budget Packet Justification:**

The potential for violence to occur at any public school is a reality that requires ongoing planning and implementation of protective measures. Minnesota Statute 126C.44 (Safe Schools Levy) allows school districts to impose a level to fund police resource officer services.

## FY17 Adopted Budget Staffing By Budget Unit (As of Jun 3, 2016)

### Budget Unit: 20030

Description	Location Description	Employee Number	Employee Name	Period FTE
EA LEVEL 3	BHS	000000	Open Position	0.88
		008955	LORIG, DIANE	0.88
		009806	WALLS, ELI	0.88
		012451	ROBLES, MICHELLE R	0.88
		015056	DOVE, BETTY ANN	0.88
	METCALF	012065	ROBERTSON, PAULA	0.81
<b>EA LEVEL 3</b>				<b>5.19</b>
<b>Budget Unit 20030</b>				<b>5.19</b>

	2012			2013		
	Adopted	Revised	Actual	Adopted	Revised	Actual
Revenues	107,158,198	108,330,137	110,320,638	108,587,757	109,511,368	112,117,128
Expenditures	109,218,355	110,032,711	106,139,763	110,895,911	111,732,524	110,325,578
Net Change in Fund Balance	(2,060,157)	(1,702,574)	4,180,875	(2,308,154)	(2,221,156)	1,791,550
Beginning Total Fund Balance		17,541,406	17,541,406	15,838,832	21,722,281	21,722,281
Ending Total Fund Balance	(2,060,157)	15,838,832	21,722,281	13,530,678	19,501,125	23,513,831
Restricted Fund Balance	Not Available	Not Available	3,562,528	Not Available	1,965,714	3,867,464
Committed Fund Balance	Not Available	Not Available	2,519,534	Not Available	1,819,534	1,903,201
Nonspendable Fund Balance	Not Available	Not Available	189,006	Not Available	189,006	270,695
Unassigned Fund Balance	Not Available	Not Available	15,451,213	Not Available	15,526,871	17,472,471
Total Fund Balance	-	-	21,722,281	-	19,501,125	23,513,831
Unassigned Fund Balance as a % of Total Expenditures	Not Available	Not Available	14.56%	Not Available	13.90%	15.84%
	June, 2011	Jan., 2012	Dec., 2012	June, 2012	Jan., 2013	Dec., 2013
Expenditures						4,185,815
Expenditures %						3.94%
Revenues						1,796,490
Revenues %						1.63%

2014			2015		
Adopted	Revised	Actual	Adopted	Revised	Actual
110,724,696	112,496,929	114,626,638	115,657,087	116,289,398	119,103,906
114,468,318	115,368,023	116,179,878	120,295,546	120,691,888	120,386,631
(3,743,622)	(2,871,094)	(1,553,240)	(4,638,459)	(4,402,490)	(1,282,725)
19,501,125	23,513,831	23,513,831	20,642,738	21,960,591	21,960,591
15,757,503	20,642,737	21,960,591	16,004,279	17,558,101	20,677,866
1,405,139	3,181,359	3,633,869	2,175,445	2,741,636	3,787,467
1,259,406	1,347,328	2,067,348	973,635	1,483,026	1,393,434
189,006	270,695	256,197	270,695	256,197	647,352
12,903,953	15,843,356	16,003,177	12,584,504	13,077,242	14,849,613
15,757,504	20,642,738	21,960,591	16,004,279	17,558,101	20,677,866
11.27%	13.73%	13.77%	10.46%	10.84%	12.33%
June, 2013	Jan., 2014	Dec., 2014	June, 2014	Jan., 2015	Dec., 2015
		5,854,300			4,206,753
		5.31%			3.62%
		2,509,510			4,477,268
		2.24%			3.91%

2016			2017	
Adopted	Revised	Actual	Adopted	Revised
117,485,579	118,046,063	121,221,618	121,781,224	123,084,975
120,257,155	121,227,919	120,269,787	125,819,062	126,665,266
(2,771,576)	(3,181,856)	951,831	(4,037,838)	(3,580,291)
17,558,101	20,677,866	20,677,866	17,496,010	21,629,697
14,786,525	17,496,010	21,629,697	13,458,172	18,049,406
1,765,095	3,332,925	4,196,553	3,332,925	3,908,505
1,251,536	837,994	1,176,269	837,994	959,104
256,197	647,352	508,867	350,000	508,867
11,513,697	12,677,739	15,748,008	8,937,253	12,672,930
14,786,525	17,496,010	21,629,697	13,458,172	18,049,406
9.57%	10.46%	13.09%	7.10%	10.01%
June, 2015	Jan., 2016	Dec., 2016	June, 2016	Jan., 2017
		(116,844)		6,395,479
		-0.10%		5.32%
		2.66%		
		2,117,712		1,863,357
		1.78%		1.54%

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2016			2017	
Adopted	Revised	Actual	Adopted	Revised
117,485,579	118,046,063	121,221,618	121,781,224	125,084,975
120,257,155	121,227,919	120,269,787	125,819,062	126,665,266
(2,771,576)	(3,181,856)	951,831	(4,037,838)	(1,580,291)
17,558,101	20,677,866	20,677,866	17,496,010	21,629,697
14,786,525	17,496,010	21,629,697	13,458,172	20,049,406
1,765,095	3,332,925	4,196,553	3,332,925	3,908,505
1,251,536	837,994	1,176,269	837,994	959,104
256,197	647,352	508,867	350,000	508,867
11,513,697	12,677,739	15,748,008	8,937,253	14,672,930
14,786,525	17,496,010	21,629,697	13,458,172	20,049,406
9.57%	10.46%	13.09%	7.10%	11.58%
June, 2015	Jan., 2016	Dec., 2016	June, 2016	Jan., 2017
		(116,844)		6,395,479
		-0.10%		5.32%
		2.66%		
		2,117,712		3,863,357
		1.78%		3.19%

Assuming addition of \$2,000,000  
Revenue based on historic actual  
to budget results

# General Fund Budget Comparative Summary

2,000,000

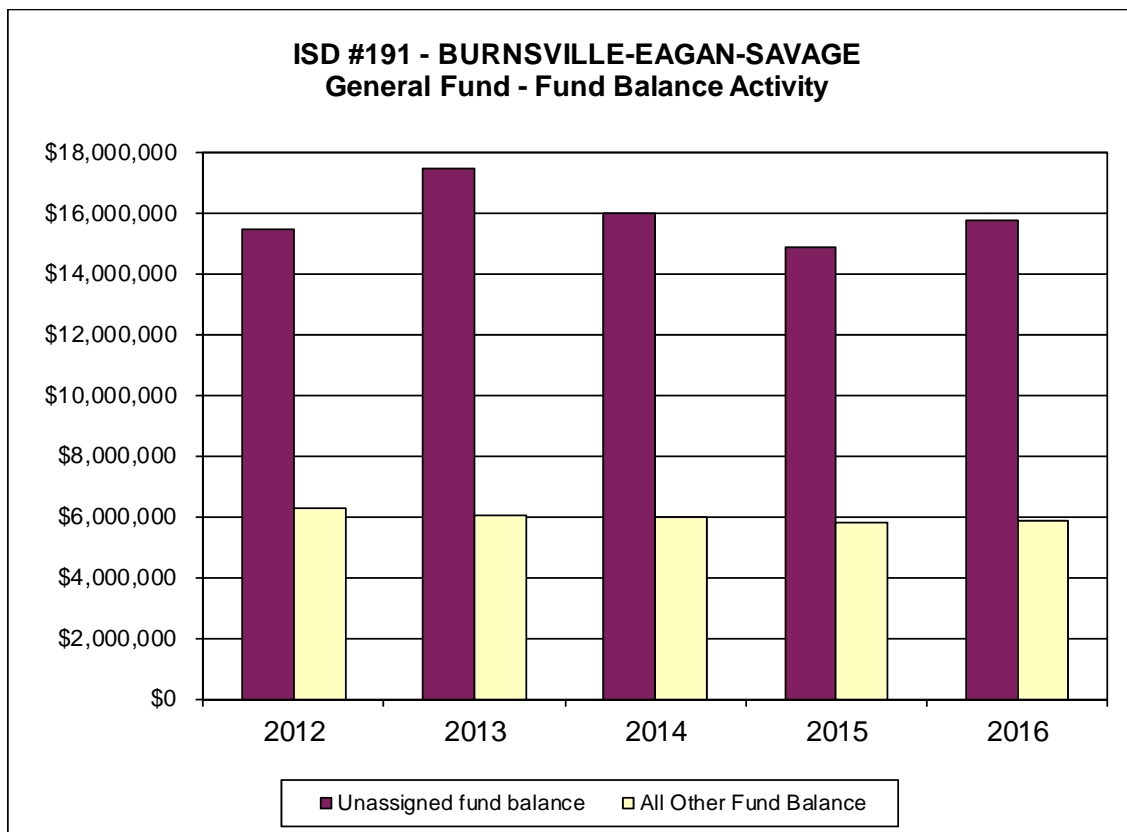
	Actual Results 2011-12	Actual Results 2012-13	Actual Results 2013-14	Actual Results 2014-15	Actual Results 2015-16	Adopted Projected 2016-17	Revised Projected 2016- 17	Projected 2017- 18	Projected 2018-19
Total Beginning Fund Balance	\$ 17,541,406	\$ 21,722,281	\$ 23,513,831	\$ 21,960,591	\$ 20,677,866	\$ 17,496,010	\$ 21,629,697	\$ 20,049,406	\$ 14,035,831
Revenues	110,320,643	112,117,128	114,626,638	119,103,906	121,221,618	121,781,224	125,084,975	125,084,975	117,584,975
Expenditures	106,139,768	110,325,578	116,179,878	120,386,631	120,269,787	125,819,062	126,665,266	131,098,550	135,687,000
Variance (Revenues - Expenditures)	4,180,875	1,791,550	(1,553,240)	(1,282,725)	951,831	(4,037,838)	(1,580,291)	(6,013,575)	(18,102,025)
Total Ending Fund Balance	\$ 21,722,281	\$ 23,513,831	\$ 21,960,591	\$ 20,677,866	\$ 21,629,697	\$ 13,458,172	\$ 20,049,406	\$ 14,035,831	\$ (4,066,194)
<b>Breakdown of Fund Balance Categories</b>									
Nonspendable	\$ 189,006	\$ 270,695	\$ 256,197	\$ 647,352	\$ 508,867	\$ 350,000	\$ 508,867	\$ 508,867	\$ 508,867
Restricted	3,562,528	3,867,464	3,633,869	3,787,467	4,196,553	3,332,925	3,908,505	1,500,000	1,500,000
Committed	2,519,534	1,903,201	2,067,348	1,393,434	1,176,269	837,994	959,104	800,000	800,000
Unassigned	15,451,213	17,472,471	16,003,177	14,849,613	15,748,008	8,937,253	14,672,930	11,226,964	(6,875,061)
Total Ending Fund Balance	\$ 21,722,281	\$ 23,513,831	\$ 21,960,591	\$ 20,677,866	\$ 21,629,697	\$ 13,458,172	\$ 20,049,406	\$ 14,035,831	\$ (4,066,194)
Unassigned Fund Balance %	14.56%	15.84%	13.77%	12.33%	13.09%	7.10%	11.58%	8.56%	-5.07%

**I. FINANCIAL RESULTS (CONTINUED)**

**Fund Balances of the General Fund**

Unless otherwise noted, all graphs and charts reflect the combined activity of the District's General Fund.

<u>UFARS Basis</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Unassigned Fund Balance	\$ 15,451,213	\$ 17,472,471	\$ 16,003,177	\$ 14,849,613	\$ 15,748,008
All Other Fund Balance	6,271,068	6,041,360	5,957,414	5,828,253	5,881,689
Total Fund Balance	<u>\$ 21,722,281</u>	<u>\$ 23,513,831</u>	<u>\$ 21,960,591</u>	<u>\$ 20,677,866</u>	<u>\$ 21,629,697</u>
Total Expenditures	<u>\$ 106,139,763</u>	<u>\$ 110,325,578</u>	<u>\$ 116,179,878</u>	<u>\$ 120,386,631</u>	<u>\$ 120,269,787</u>
Unassigned Fund Balance as a % of Total Expenditures	<u>14.56%</u>	<u>15.84%</u>	<u>13.77%</u>	<u>12.33%</u>	<u>13.09%</u>



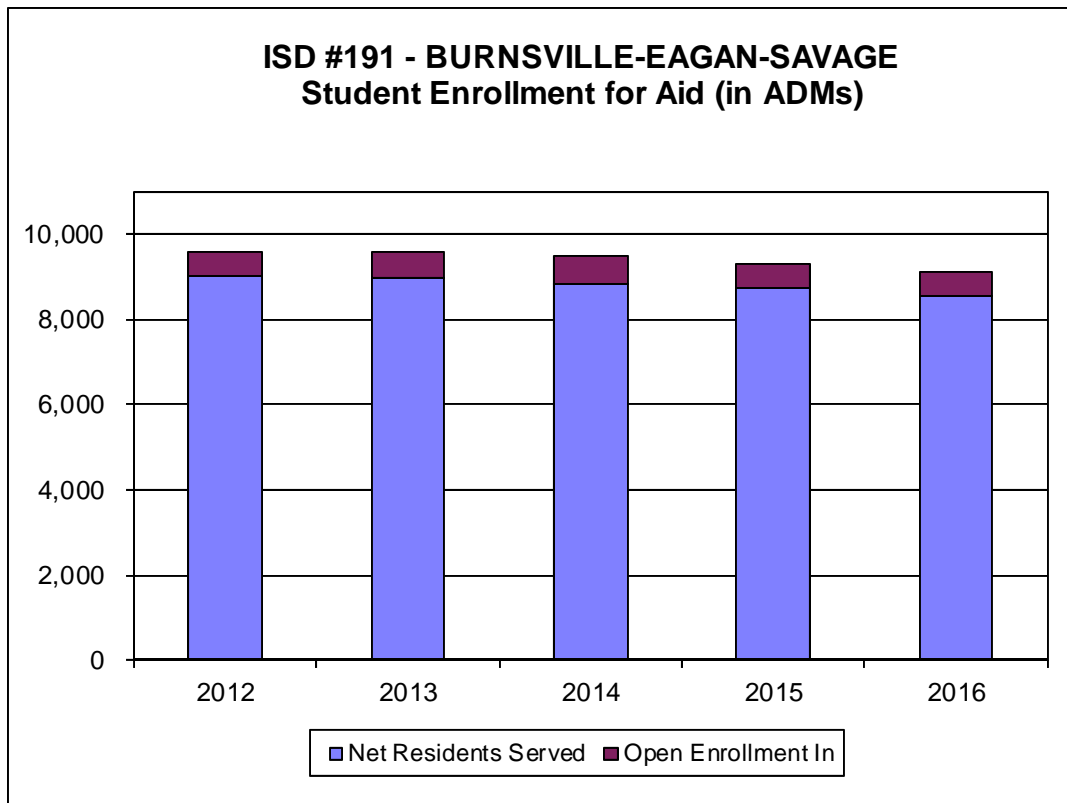
As reflected in the graph above, the District has been able to reestablish and maintain financial strength through cost cutting measures and through community support for the operating referendum.

**I. FINANCIAL RESULTS (CONTINUED)**

**Students Served for Aid**

	2012	2013	2014	2015	2016
Total Residents	10,402.10	10,452.71	10,489.52	10,623.96	10,652.34
Open Enrollment Out *	(1,382.10)	(1,498.23)	(1,656.60)	(1,894.81)	(2,091.33)
Net Residents Served	9,020.00	8,954.48	8,832.92	8,729.15	8,561.01
Open Enrollment In	565.34	621.92	635.75	573.79	560.01
Net ADM Served	9,585.34	9,576.40	9,468.67	9,302.94	9,121.02
Net Pupil Units Served	11,068.65	10,976.75	10,864.36	10,127.25	9,932.80

\* - includes enrolled in charter schools



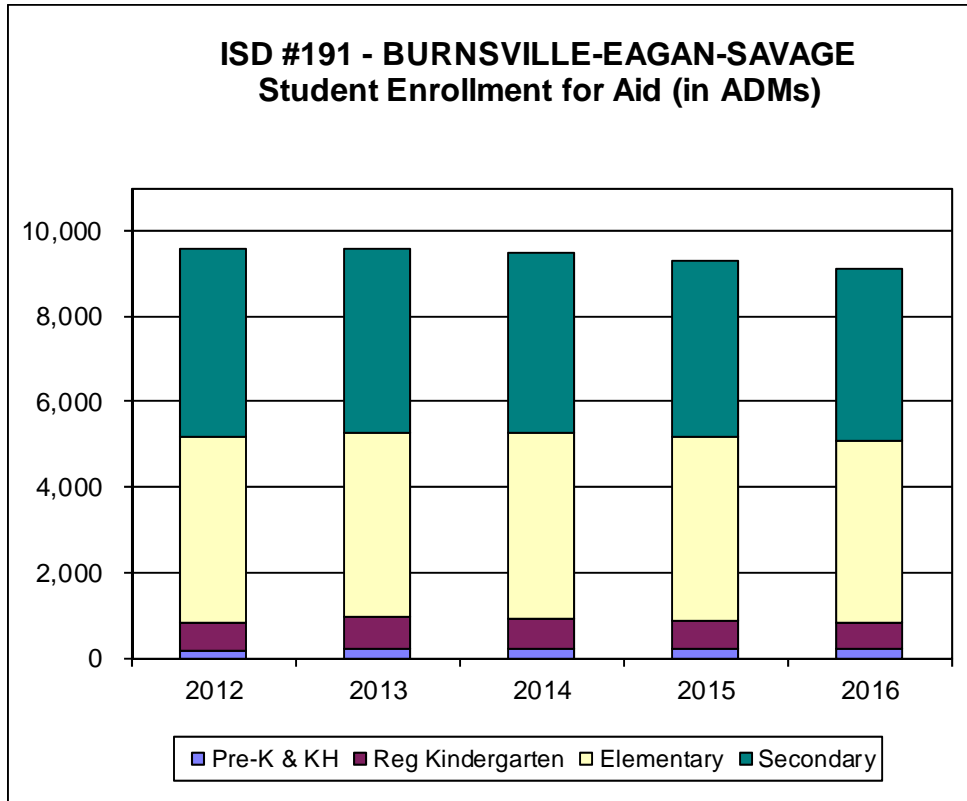
As reflected in the above chart and graph, the District's net open enrollment has continued to see significant increases in the net open enrollment out in recent years. Note also that the pupil unit calculation was modified for fiscal 2015 which resulted in a reduction in total pupil units served but that reduction was offset by an increase in the per pupil unit funding.

# APPENDIX A

## FINANCIAL TRENDS OF YOUR DISTRICT

Within this report there are a number of areas where condensed financial statement data has been presented. The last page of this document (Appendix E) contains an Independent Auditors' Report on Condensed Financial Statements Included Herein that should be considered when reading such condensed information.

### Student Enrollment



	2012	2013	2014	2015	2016
Pre-K & KH	156.48	211.41	190.55	192.29	208.71
Reg Kindergarten	653.63	768.30	730.68	670.33	600.16
Elementary	4,364.45	4,294.96	4,322.64	4,318.50	4,253.29
Secondary	4,410.78	4,301.73	4,224.80	4,121.82	4,058.86
Net ADM Served	<u>9,585.34</u>	<u>9,576.40</u>	<u>9,468.67</u>	<u>9,302.94</u>	<u>9,121.02</u>
Percent Change	-2.05%	-0.09%	-1.12%	-1.75%	-1.96%

As noted in the above chart, the District's student count for fiscal 2015-2016 was 182 students (or 1.96%) lower than for the prior year which was due mostly to the net impact of open enrollment.

## APPENDIX A (CONTINUED)

### General Fund Operations and Financial Position

The following table presents five years of comparative operating results for the District's General Fund.

	Year Ended				
	2012	2013	2014	2015	2016
Revenues	\$ 110,058,007	\$ 112,096,004	\$ 114,381,341	\$ 118,595,443	\$ 120,543,172
Expenditures	106,139,763	110,325,578	116,179,878	120,386,631	120,269,787
Excess (Deficiency) of Revenues Over (Under) Expenditures	3,918,244	1,770,426	(1,798,537)	(1,791,188)	273,385
Other Financing Sources:					
Proceeds from Capital Lease	-	-	-	503,645	318,585
Proceeds from Insurance Recovery	262,631	21,124	245,297	4,818	359,861
Total Other Financing Sources	262,631	21,124	245,297	508,463	678,446
Change in Fund Balance	4,180,875	1,791,550	(1,553,240)	(1,282,725)	951,831
Fund Balance:					
Beginning of Year	17,541,406	21,722,281	23,513,831	21,960,591	20,677,866
End of Year	\$ 21,722,281	\$ 23,513,831	\$ 21,960,591	\$ 20,677,866	\$ 21,629,697
Restricted Fund Balance	\$ 3,562,528	\$ 3,867,464	\$ 3,633,869	\$ 3,787,467	\$ 4,196,553
Committed Fund Balance	2,519,534	1,903,201	2,067,348	1,393,434	1,176,269
Nonspendable Fund Balance	189,006	270,695	256,197	647,352	508,867
Unassigned Fund Balance	15,451,213	17,472,471	16,003,177	14,849,613	15,748,008
Total Fund Balance	\$ 21,722,281	\$ 23,513,831	\$ 21,960,591	\$ 20,677,866	\$ 21,629,697
Unassigned Fund Balance as a Percentage of Expenditures	14.56%	15.84%	13.77%	12.33%	13.09%

The District's General Fund unassigned fund balance changed by \$898,395 during fiscal 2015-2016, increasing from \$14,849,613 to \$15,748,008 at June 30, 2016. Total fund balance of the General Fund increased by \$951,831, ending at \$21,629,697 as of June 30, 2016. The ending unassigned fund balance represents 13.09% of General Fund expenditures.

**Revised Budget Assumptions and Adjustments FY17**

run 1/23/17

**Revenues**

<b>Adopted Budget</b>	\$ 121,781,224
Remove F714 Deseg Transp	
Reimbursement	(350,000)
Partnership Grants	224,000
Voluntary PK revenue allocation, not including special education net of adjustment to enrollment overall	598,652
Athletics	185,000
Federal Revenue Adj. F401 Title I	261,551
Federal Revenue Adj. F414 Title II	(16,260)
Federal Revenue Adj. F417 Title III	27,954
Federal Revenue Adj. F419 Spec Ed	452,854
Movement of Campus Cup to Fund 04	(80,000)

**Revised Budget**

\$ 123,084,975

**Expenditures**

<b>Adopted Budget</b>	\$ 125,819,062
Voluntary Pre K Budget added	598,652
Carryovers	1,353,955
Budget Offset	(600,000)
LT sub and misc hourly adjustments	108,963
Compensatory shifts	(509,992)
Movement of Campus Cup to Fund 04	(105,374)

**Revised Budget**

\$ 126,665,266

**Enrollment FY17 ADMs**

	<b>Adopted Budget</b>	<b>Revised Budget</b>
Pre K	112.00	149.10
VPK	-	58.08
HK	60.00	71.43
K	640.00	572.67
Grade 1-3	2,111.00	2,070.40
Grade 4-6	2,117.00	2,074.80
Grade 7-12	4,034.00	4,086.70
<b>Total</b>	<b>9,074.00</b>	<b>9,083.18</b>
Extended Time	146.00	174.00

**Enrollment FY17 PU**

	<b>Adopted Budget</b>	<b>Revised Budget</b>
Pre K	112.00	149.10
VPK	-	58.08
HK	60.00	71.43
K	640.00	572.67
Grade 1-3	2,111.00	2,070.40
Grade 4-6	2,117.00	2,074.80
Grade 7-12	4,840.80	4,904.04
<b>Total</b>	<b>9,880.80</b>	<b>9,900.52</b>
Extended Time	175.20	204.00

**ISD 191 Burnsville-Eagan-Savage Schools**

**Revised Budget Assumptions and Adjustments FY17**

run 1/23/17

**Revenues**

<b>Adopted Budget</b>	\$ 121,781,224
Remove F714 Deseg Transp	
Reimbursement	(350,000)
Partnership Grants	224,000
Voluntary PK revenue allocation, not including special education net of adjustment to enrollment overall	598,652
Athletics	185,000
Federal Revenue Adj. F401 Title I	261,551
Federal Revenue Adj. F414 Title II	(16,260)
Federal Revenue Adj. F417 Title III	27,954
Federal Revenue Adj. F419 Spec Ed	452,854
Movement of Campus Cup to Fund 04	(80,000)

Anticipated increase for Spec Ed/other	2,000,000
<b>Revised Budget</b>	<u>\$ 125,084,975</u>

**Expenditures**

<b>Adopted Budget</b>	\$ 125,819,062
Voluntary Pre K Budget added	598,652
Carryovers	1,353,955
Budget Offset	(600,000)
LT sub and misc hourly adjustments	108,963
Compensatory shifts	(509,992)
Movement of Campus Cup to Fund 04	(105,374)
<b>Revised Budget</b>	<u>\$ 126,665,266</u>

**Enrollment FY17 ADMs**

	<b>Adopted Budget</b>	<b>Revised Budget</b>
Pre K	112.00	149.10
VPK	-	58.08
HK	60.00	71.43
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Grade 4-6	2,117.00	2,074.80
Grade 7-12	4,034.00	4,086.70
<b>Total</b>	<b>9,074.00</b>	<b>9,083.18</b>
Extended Time	146.00	174.00

**Enrollment FY17 PU**

	<b>Adopted Budget</b>	<b>Revised Budget</b>
Pre K	112.00	149.10
VPK	-	58.08
HK	60.00	71.43
K	640.00	572.67
Grade 1-3	2,111.00	2,070.40
Grade 4-6	2,117.00	2,074.80
Grade 7-12	4,840.80	4,904.04
<b>Total</b>	<b>9,880.80</b>	<b>9,900.52</b>
Extended Time	175.20	204.00

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>01010 - General Elementary Instruction - Personnel</b> Provides the funding necessary to provide instruction in the core academic subjects of language arts, math, and social studies at the district's ten elementary schools. This budget unit consists of salaries and benefits for <a href="#">176.00</a> FTEs.	17,880,036	17,883,403
<b>01030 - General Elementary Instruction - Subs</b> Provides the funding necessary for elementary substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	408,000	408,000
<b>02010 - General Middle School Instruction - Personnel</b> Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's three middle schools. This budget unit consists of salaries and benefits for <a href="#">58.21</a> FTEs.	6,206,937	6,056,031
<b>02020 - General Middle School Instruction - Subs</b> Provides the funding necessary for middle school substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	180,000	180,000
<b>03010 - General High School Instruction - Personnel</b> Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's senior high. This budget unit consists of salaries and benefits for <a href="#">73.94</a> FTEs.	8,174,668	7,854,336
<b>03020 - General High School Instruction - Subs</b> Provides the funding necessary for high school substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	102,000	102,000
<b>04010 - PhyEd, Health, Art, Music - Personnel</b> Provides the funding to provide K-12 physical education, 6-12 health, K-12 visual arts, K-12 general/vocal music, and 6-12 Instructional music instruction. This budget unit consists of salaries and benefits for <a href="#">56.13</a> FTEs.	5,329,246	5,251,729
<b>05010 - Long Term Subs</b> Provides the funding necessary for payment of Long Term Subs K-12. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	182,950	191,492
<b>06010 - Family and Consumer Science Instruction</b> Provides the funding to operate the instructional program of family and consumer science. This budget unit consists of salaries and benefits for <a href="#">7.54</a> FTEs.	627,519	562,593
<b>06020 - Trade and Industrial Education</b> Provides the funding to operate the instructional program of trade and industrial education. This budget unit consists of salaries and benefits for <a href="#">6.00</a> FTEs.	618,016	587,005
<b>06040 - Business and Office Education</b> Provides the funding to operate the instructional program of business and office education. This budget unit consists of salaries and benefits for <a href="#">6.00</a> FTEs.	481,299	478,732

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>06050 - Partnerships</b> Provides the funding for Strategic Partnerships and Pathways and related efforts in connecting our students with community opportunities. This budget unit consists of salaries and benefits for <a href="#">1.75</a> FTEs.	205,965	241,162
<b>06060 - Post-Secondary Tuition</b> Provides the budget for secondary students to attend classes through the District's various University and College programs including college in the schools (CIS) and post-secondary enrollment options (PSEO). This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	475,000	475,000
<b>06070 - Post-Secondary - Career Tech Tuition</b> Provides the budget for secondary students to attend Career tech classes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	300,000	300,000
<b>07010 - K-12 Media Services</b> Provides the funding to provide K-12 media services- media specialists and media educational assistants. This budget unit consists of salaries and benefits for <a href="#">13.50</a> FTEs.	864,761	837,678
<b>07020 - K-12 Gifted and Talented</b> Provides the funding to provide for a half-time gifted and talented instructor at each elementary school and an additional 1.0 at the gifted and talented magnet school. This budget unit consists of salaries and benefits for <a href="#">6.06</a> FTEs.	680,642	673,376
<b>07030 - 6-12 Guidance Services</b> Provides the funding to provide 6-12 guidance services. This budget unit consists of salaries and benefits for <a href="#">13.08</a> FTEs.	1,424,076	1,414,629
<b>07060 - English Second Language Learner</b> Provides funding for the district's K-12 English Second Language Learner program and includes salaries, benefits, and other instructional expenses. This budget unit consists of salaries and benefits for <a href="#">40.34</a> FTEs.	3,668,178	3,587,909
<b>08010 - Site Allocation of Instructional/Operational Resources</b> Provides the per pupil funding allocation for instructional and operational related expenses. This funding is intended to cover the costs of building level equipment repairs, purchase of general supplies, classroom supplies, telephone, etc. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	418,253	360,850
<b>08020 - Building Level Copier Leases</b> Provides the funding for the monthly lease costs of the main multi-functional device within each school. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	102,910	102,910
<b>09010 - Special Ed Salaries/Benefits</b> Provides funding for staff costs necessary to operate the Office of Individualized Student Services. Most, but not all of these expenditures, are either reimbursed with state or federal special education funds or are related to general education functions. This budget unit consists of salaries and benefits for <a href="#">310.52</a> FTEs.	22,471,563	22,464,678

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>09030 - Special Ed Purchased Services</b> Provides funding for Individualized Student Services purchased services, supplies and equipment. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	1,741,005	1,977,105
<b>09040 - Special Ed Transportation</b> Required transportation, purchased services, supplies and equipment for students served by Individualized Student Services. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	3,595,000	3,644,493
<b>10010 - Alternative Learning Center</b> Provides categorical funds to operate the alternative high school, school within a school, extended day and extended year programs for elementary and middle school students. This budget unit consists of salaries and benefits for <a href="#">33.19</a> FTEs.	3,838,618	3,982,789
<b>10020 - Mental Health Services</b> Licensed mental health professionals, through a financial partnership with Headway, who are able to respond to pressing mental health needs, proactively support student success, and be readily available in case of a crisis. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	257,188	257,188
<b>10030 - K-12 Nursing/Health Services</b> Provides funding to operate the district health services department including salaries, benefits and other operating expenses for the district school health offices. Certain FTEs may also be included in Special Ed Salaries, 09010. This budget unit consists of salaries and benefits for <a href="#">11.32</a> FTEs.	984,317	1,034,883
<b>11010 - Co-Curricular Activities (Non-Athletic)</b> Provides the funding to support co-curricular activities. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for <a href="#">1.00</a> FTEs.	379,033	464,774
<b>11020 - High School Interscholastic Athletics</b> Provides the funding to provide high school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for <a href="#">2.00</a> FTEs.	1,167,901	1,472,128
<b>11021 - Middle School Interscholastic Athletics</b> Provides the funding to provide middle school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	110,913	152,144
<b>12010 - Title I, Part A Regular - Improving Basic Programs</b> Provides funding to help ensure all children meet challenging state academic standards. Includes staffing, instructional, Supplemental Education Services and staff development expenses. This budget unit consists of salaries and benefits for <a href="#">12.75</a> FTEs.	1,442,228	1,703,779
<b>12020 - Title II, Part A Regular - Teacher/Principal Training &amp; Recruiting</b> Funding pays a portion of teacher and administrative salaries of highly qualified professionals working to improve student achievement. This budget unit consists of salaries and benefits for <a href="#">1.50</a> FTEs.	256,369	240,109

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>12030 - Title III Regular - Limited English Proficient Students</b> Funding supports ESL personnel, their professional development, and for interpretation needs of our LEP families. This budget unit consists of salaries and benefits for <a href="#">2.00</a> FTEs.	202,804	230,757
<b>12050 - Carl Perkins Grant</b> Funding pays for professional development and supplies to teachers of Family and Consumer Science, Business, and Technology Education at Burnsville Senior High School. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	68,000	68,000
<b>13010 - Q-Comp/Pro-Pay</b> Provides for expenditures associated with the district's Q-Comp / Pro-Pay programs including salaries and benefits, stipends, performance incentives and other operating expenses. This budget unit consists of salaries and benefits for <a href="#">7.00</a> FTEs.	2,730,832	2,502,493
<b>13020 - Integration and Achievement</b> Provides for expenditures related to the integration and achievement program including salaries and benefits, professional development and other operating expenses. This budget unit consists of salaries and benefits for <a href="#">18.69</a> FTEs.	1,940,312	1,890,143
<b>13030 - Compensatory Education</b> Provides funding for compensatory programs and initiatives to meet the educational needs of students who are under prepared or are not meeting age appropriate performance standards. This budget unit consists of salaries and benefits for <a href="#">29.26</a> FTEs.	3,927,835	3,105,123
<b>14010 - Technology</b> Provides funding to manage and support the district's technologies including digital learning specialist, instructional, operational resources, equipment and supplies including the District's intranet and telephone systems. This budget unit consists of salaries and benefits for <a href="#">11.00</a> FTEs.	2,508,801	2,500,983
<b>14020 - Technology: Capital Levy</b> Provides funding of technical staff, 1:1 initiative, and technical training of instructional staff. This budget unit consists of salaries and benefits for <a href="#">12.00</a> FTEs.	2,500,983	2,500,983
<b>15010 - Instructional Development</b> Provides the funding for district professional development (PD) to support the acquisition of district learning goals. Includes operational resources, purchased services, equipment, supplies, and building level PD allocations. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	503,187	529,616
<b>15020 - Curriculum Development</b> Provides the funding for the ongoing development of a comprehensive written curriculum. Also includes operational resources, purchased services, equipment and supplies. This budget unit consists of salaries and benefits for <a href="#">1.30</a> FTEs.	429,622	428,883
<b>15030 - Curriculum Adoptions</b> Provides the funding for the purchase of curriculum resources to support delivery of the written curriculum including textbooks, manipulatives, software and software subscriptions. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	600,000	790,711

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>15040 - Assessment Program</b> Provides the funding necessary to implement required accountability assessments to monitor student progress toward achievement of academic standards through software fees, purchased services, equipment and supplies. This budget unit consists of salaries and benefits for <a href="#">1.25</a> FTEs.	421,551	415,985
<b>16010 - Board of Education</b> Provides the funding for the School Board. Includes School Board stipends, District elections, legal fees and other expenses related to Board initiatives. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	142,270	143,280
<b>16020 - Superintendent</b> Provides the funding to operate the office of Superintendent of Schools to support the District's mission, vision, and instructional goals. This budget unit consists of salaries and benefits for <a href="#">2.00</a> FTEs.	482,374	486,666
<b>16030 - Assistant Superintendent</b> Provides the funding to operate the office of the Assistant Superintendent of Schools to support the development, operation and evaluation of the district's elementary and secondary instructional programs. This budget unit consists of salaries and benefits for <a href="#">1.50</a> FTEs.	265,269	265,200
<b>16040 - Human Resources</b> Provides the funding to support operation of the Human Resources office including advertising, recruiting, hiring, staff development, legal fees, software applications, and compliance requirements. This budget unit consists of salaries and benefits for <a href="#">5.00</a> FTEs.	810,779	961,540
<b>16041 - Workers Comp, Unemployment, &amp; Premiums for Property Casualty Liability Insurance</b> Provides the funding to support the District's workers comp, unemployment, and property, casualty liability insurance and contingencies for deductibles. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	1,200,000	1,200,000
<b>16050 - Business</b> Provides the funding to operate the school district's business services-including accounting, payroll, and mandatory state and federal reporting. This budget unit consists of salaries and benefits for <a href="#">10.50</a> FTEs.	1,264,401	1,256,518
<b>16054 - Business - OPEB Implicit Chargeback</b> Represents allowable medical, dental, and life insurance costs reimbursable by the district's other postemployment benefits trust. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	-504,741	-504,741
<b>16060 - Communications and Marketing</b> Provides the funding to the District's communications and marketing initiatives, maintenance of District websites, social networks, publications, etc. This budget unit consists of salaries and benefits for <a href="#">2.00</a> FTEs.	490,766	488,530
<b>16070 - Student Registration and Census</b> Provides the funding to operate the school district's student registration, enrollment, and reporting services. This budget unit consists of salaries and benefits for <a href="#">6.50</a> FTEs.	550,534	547,326
<b>17010 - Voluntary Pre-Kindergarten Grant</b> Provides the funding to operate 4 sites of Pre-Kindergarten programming within our schools across the district. Covers the cost of teachers, materials, food, transportation. This budget unit consists of salaries and benefits for 11.5 FTEs	0	565,979

## 2017 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>17011 - Elementary Administrators</b> Provides the funding to operate the elementary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">10.00</a> FTEs.	1,666,356	1,670,817
<b>17012 - Elementary Building Clerical</b> Provides the funding to operate the elementary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">11.38</a> FTEs.	750,041	750,759
<b>17013 - Elementary EAs</b> Provides the funding various administrative and educational roles at each school. This budget unit consists of salaries and benefits for <a href="#">15.41</a> FTEs.	427,668	221,278
<b>17021 - Secondary Administrators</b> Provides the funding to operate the secondary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">10.00</a> FTEs.	1,711,269	1,753,535
<b>17022 - Secondary Building Clerical</b> Provides the funding to operate the secondary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">17.62</a> FTEs.	1,148,307	1,116,638
<b>17023 - Secondary EAs</b> Provides the funding various administrative and educational roles at each school. This budget unit consists of salaries and benefits for <a href="#">7.50</a> FTEs.	341,118	317,662
<b>17025 - Miscellaneous Stipends</b> Provides the funding for miscellaneous stipends and extra hours that are currently not attached to another budget unit. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	123,659	144,907
<b>17026 - Campus Cup</b> Provides the funding of the Café located at the Senior Campus at Diamondhead. Moved in Revised Budget to Community Education This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs Rev.	105,374	0
<b>18010 - Student Transportation</b> Provides the funding to transport eligible students to and from school including during regular and extended year/day terms. This budget unit consists of salaries and benefits for <a href="#">3.00</a> FTEs.	3,490,052	3,559,661
<b>19010 - Custodial</b> Provides the funding to operate the District's custodial services. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">71.90</a> FTEs.	5,059,756	5,388,154
<b>19020 - Building, Grounds and Maintenance</b> Provides the funding to operate the District's building, grounds and maintenance departments. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">9.25</a> FTEs.	1,822,084	2,091,093

## **2017 Revised Budget by Budget Unit**

(staffing and budgeted FTE as of Dec 2, 2016)

	2017	
	Adopted Budget	Revised Budget
<b>19030 - Environmental Health and Safety/ADA Compliance</b> Provides the funding to operate the District's environmental health and safety department. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">1.00</a> FTEs.	895,293	895,700
<b>19040 - Facility Leases</b> Provides the funding for the District's facility leases for BEST, Pates Stadium and the Hamilton Building. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	579,508	579,508
<b>19050 - Warehouse and Purchasing</b> Provides the funding to operate the school district's warehouse and purchasing departments. This budget unit consists of salaries and benefits for <a href="#">1.75</a> FTEs.	95,146	120,960
<b>19060 - Utilities</b> Provides the funding for the District's utilities. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	2,007,089	2,007,089
<b>20010&amp;20030 - School Resource Officers and Safe Schools</b> Provides the primary funding for school police resource officers for the district's secondary schools as well as additional supervision at BHS and MMS. This budget unit consists of salaries and benefits for <a href="#">5.25</a> FTEs.	486,172	506,625
<b>21000 - Grants</b> Provides the funding for miscellaneous grants across the district.	0	224,000
<b>Total General Fund Expenditure Budget</b>	<b>125,819,062</b>	<b>126,665,266</b>
Total General Fund Period FTEs - 1116.39		

## 2017 Revised Budget - Staffing by Budget Unit

### Budget Unit: 01010

Description	Location	Employee Name	Seq.	FTE	
1ST GRADE TCR	EDWARD NEILL	ALLMAN, KELLIE R	1	1.00	
		OLSEN, LAURA	1	1.00	
		ROSSINI, CATHERINE L	1	1.00	
	GIDEON POND	MEAGHER, LORI A	1	1.00	
		ODEGARD, ELISA	1	1.00	
		SELBY, HANNAH	1	1.00	
	HARRIET BISHOP	DANNER, ANDREA L	1	1.00	
		KOHN, GRACE M	1	1.00	
		MARSHALL, DEBRA L	1	1.00	
		STROWBRIDGE, STACI	1	1.00	
	HIDDEN VALLEY	BRIGGS, LORI A	1	1.00	
		HIEBERT, TRACY	1	1.00	
		LANGRECK, LORI	1	1.00	
		NURMELA, CRYSTAL	1	1.00	
	MW SAVAGE	BUSSE, CYNTHIA	1	1.00	
		KACHMAN, ANGELA	1	1.00	
		SANDS, ANNE	1	1.00	
	RAHN	GAMBUCCI, ANN MARIE	1	1.00	
		WHITE-JARZYNA, SUSAN L	1	1.00	
	SIOUX TRAIL	KUNKEL, ROBERTA E	1	1.00	
		ODEGARD, ELIZABETH A	1	1.00	
	SKY OAKS	KNUDSEN, JULIE A	1	1.00	
		OSTDIEK, TERESA L	1	1.00	
		RISTEAU, JILL A	1	1.00	
		SCHNEIDER, MARISA LYNN MOE	1	1.00	
	VISTA VIEW	BELGRAVE, ANGELA I	1	1.00	
		GANDRUD, JENNIFER L	1	1.00	
IVORY, COURTENEY		1	1.00		
WM. BYRNE	KOPEL, JACLYN C	1	1.00		
	SIMPSON, LISA	1	1.00		
	SMITH, MELISSA	1	1.00		
<b>1ST GRADE TCR - Total</b>				<b>31.00</b>	
2ND GRADE TCR	EDWARD NEILL	BEARTH, LUKE A	1	1.00	
		LAMB, CYNTHIA L	1	1.00	
		LENTON, TIFFANY	1	1.00	
	GIDEON POND	AMBUEHL, JENNIFER A	1	1.00	
		RAU, JESSICA	1	1.00	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
2ND GRADE TCR	GIDEON POND	STONEKING, STACY	1	1.00		
	HARRIET BISHOP	ENGEN, AMY	1	1.00		
		OMODT, JANE	1	1.00		
		SCHMIDT-BOYLES, DAWN	1	1.00		
	HIDDEN VALLEY	KRZEWKI, CATHERINE D	1	1.00		
		MERKLING, ANGELA MARTIN	1	1.00		
		SCHAFFER, KRISTY J	1	1.00		
		TOLLERUD, TERESA JO	1	1.00		
	MW SAVAGE	ELLIOTT, RACHEL R	1	1.00		
		JARZYNA-INGLES, ANNE W	1	1.00		
		STRAHOTA, SARA J	1	1.00		
	RAHN	HARTL, ARAN J	1	1.00		
		MATHYS, SANDRA	1	1.00		
		PLUCINAK, JODY L	1	1.00		
	SIOUX TRAIL	KLEVEN, MARK A	1	1.00		
		OTREMB, KAREN ANN HOBERG	1	1.00		
	SKY OAKS	GRAVINK, ASHLEY	1	1.00		
		MULDER, LINDSEY	1	1.00		
		PRUGH PLOEHN, KATHRYN A	1	1.00		
		SINGLETON, SARAH K	1	1.00		
	VISTA VIEW	DENNIS, TERESA L	1	1.00		
		STEEG, KIMBERLY KAYE	1	1.00		
		TUCCI, AMY J	1	1.00		
	WM. BYRNE	BARANAUCKAS, CHARLES S	1	1.00		
		BIGELOW, DEBRA K	1	1.00		
		ORLANDO, KARI R	1	1.00		
	<b>2ND GRADE TCR - Total</b>				<b>31.00</b>	
	3RD GRADE TCR	EDWARD NEILL	ENGDahl, ANN MARY	1	1.00	
			JUNTUNEN, MEGHAN	1	1.00	
			ZAKARIASEN, LYNDA K	1	1.00	
GIDEON POND		SKOGLUND, ALLISON L	1	1.00		
		TRaETOW, ANDREA	1	1.00		
		ZUCOLLO, SUSAN R	1	1.00		
HARRIET BISHOP		HABERLACK, CHERYL A	1	1.00		
		HUBER, ERIN	1	1.00		
		MORLOCK, KATHERINE R	1	1.00		
		SMITH, KELLY L	1	1.00		
HIDDEN VALLEY		DWIRE, MELINDA	1	1.00		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
3RD GRADE TCR	HIDDEN VALLEY	KNUDSEN, EYENIA	1	1.00		
		SCHLINK, JOANNE	1	1.00		
	MW SAVAGE	HOLDEN, NICHOLE L	1	1.00		
		STOLTZ, LISA A	1	1.00		
		WEBSTER, SUSAN M	1	1.00		
	RAHN	HILL, GARY S	1	1.00		
		PETERSON, KERI	1	1.00		
		WENZ, RACHEL M	1	1.00		
	SIOUX TRAIL	BOCHE, SONIA R	1	1.00		
		HORWART, LESLIE	1	1.00		
		PETERSON, CHRISTINE K	1	1.00		
	SKY OAKS	GABBERT, LINLEY K	91	0.00		
		JERMELAND, MEGHAN M	1	1.00		
		Open Position	0	0.00		
		POLLITT, LINDSEY M	1	1.00		
	VISTA VIEW	HOUTMAN, JENNIFER L	1	1.00		
		SILVERS, KATHRYN	1	1.00		
	WM. BYRNE	COOPER, KIRENZA I	1	1.00		
		LAMONT, HEIDI O	1	1.00		
		TOMALA, CRYSTAL M	1	1.00		
					91	0.00
	<b>3RD GRADE TCR - Total</b>				<b>29.00</b>	
	4TH GRADE TCR	EDWARD NEILL	CONDON, JAMES F	1	1.00	
HOVLAND, SUSAN C			1	1.00		
PETRELLA, SARA M			1	1.00		
GIDEON POND		CORONIS, ANTHONY L	1	1.00		
		GALLUS, JEFFREY	1	1.00		
		KING, DANIEL AUSTIN	1	1.00		
HARRIET BISHOP		BERRYMAN, ASHLEY A	1	1.00		
		CORONIS, STACY S	1	1.00		
		GANT, SARAH M	1	1.00		
		WEST, JULIE MARGARET WARD	1	1.00		
HIDDEN VALLEY		ANDERSON, KRISTEN L	1	1.00		
		LECOMPTE, EMILIE S	1	1.00		
		SPANTON, JENNIFER	1	1.00		
MW SAVAGE		JENSEN, LETA	1	1.00		
		LORAN, KERIANNE N	1	1.00		
	SAWDEY, MARY E	1	1.00			

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
4TH GRADE TCR	RAHN	HILL, KARI L	1	1.00	
		TOFTE, ALISSA G	1	1.00	
	SIOUX TRAIL	BATTERMAN, JESSICA M	1	1.00	
		MULLIKEN, ASHLEY E	1	1.00	
	SKY OAKS	BERG, MATTHEW T	1	1.00	
		BRYANT, MELANIE A	1	1.00	
		TAYLOR, DAVID	1	1.00	
	VISTA VIEW	DEMPSEY, JODI JEAN	1	1.00	
		ZIMMERMAN, KARA J	1	1.00	
	WM. BYRNE	BRAGG, KAITLIN J	1	1.00	
		HANSON, DEBRA A	1	1.00	
		HAPPE, NICOLE	1	1.00	
		WURDEMAN, DEBRA SUE	1	1.00	
	<b>4TH GRADE TCR - Total</b>				<b>29.00</b>
5TH GRADE TCR	EDWARD NEILL	GILRAY, REBECCA J	1	1.00	
		ZAK, GLORIA	1	1.00	
	GIDEON POND	MACNAUGHTON, LAURA	1	1.00	
		ROBISON, THOMAS C	1	1.00	
	HARRIET BISHOP	ANDERSON, MELISSA	1	1.00	
		HIEB, MEGAN L	1	1.00	
		MECHAVICH, EMILY A	1	1.00	
		SORUCO, MARIA R	1	1.00	
	HIDDEN VALLEY	ERTL, ABBY	1	1.00	
		SCHWENN, JEFFREY A	1	1.00	
		WALBY, MOLLY E	1	1.00	
	MW SAVAGE	FEELY, EILEEN	1	1.00	
		ZUPKE, SAMUEL	1	1.00	
	RAHN	LAWELLIN, MARCIA	1	1.00	
		SLATTERY, CARA	1	1.00	
	SIOUX TRAIL	BIRCH, NANCY A	1	1.00	
		TOMPACH, TRACY J	1	1.00	
	SKY OAKS	FLIKEID, TASHA	1	1.00	
		GRIFFIN, MICHELE C	1	1.00	
		SCHILLING, PAM A	1	1.00	
	VISTA VIEW	COUNTERS, ERICA M	1	1.00	
		TAPPER, COURTNEY	1	1.00	
	WM. BYRNE	ELSAGHER, SARAH C	1	1.00	
GIERADA, BARBARA L		1	1.00		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
5TH GRADE TCR	WM. BYRNE	MONSON, KATE A	1	1.00	
<b>5TH GRADE TCR - Total</b>				<b>25.00</b>	
KINDERGARTEN TCR	EDWARD NEILL	BARNABY, BRIONNA	1	1.00	
		LIPPKA, JONALYN	1	1.00	
		PRAYFROCK, JUDIE A	1	1.00	
	GIDEON POND	GRUENKE, BETH N	1	1.00	
		NIELSEN, BRITTNEY	1	1.00	
		TREKELL, TERESE	1	1.00	
	HARRIET BISHOP	DAHL, SABRINA LYNN	1	1.00	
		HARROLD, STACEY L	1	1.00	
		MEYER, TANYA L	1	1.00	
		PAVEK, BROOKE C	1	1.00	
	HIDDEN VALLEY	ANDREWS, DONNA	1	1.00	
		FINCH, CHRISTINE M	1	1.00	
		MCCROSKEY, SHARI	1	1.00	
	MW SAVAGE	GONZALEZ, MEGAN	1	1.00	
		PRESTON, ANGELA	1	1.00	
		WINTERLIN, SARAH C	1	1.00	
	RAHN	HOINS, DAWN	1	1.00	
		MCCARTHY, JENNIFER	1	0.50	
			2	0.50	
		RICHARDSON, SARAH	1	1.00	
	SIOUX TRAIL	HAGEN, AIMEE E	1	1.00	
		PEDERSON, ELIZABETH M	1	1.00	
	SKY OAKS	KEDING, ANGELICA	1	1.00	
		NICHOLSON, MARCIA L	1	1.00	
		PUTMAN, TANJA	1	1.00	
		RITCHIE, JACKI RAE	1	1.00	
	VISTA VIEW	BROSTROM, JEANNE L	1	1.00	
		KRAMER, KRISTA	1	1.00	
		RHINEVAULT, LYNN	1	1.00	
	WM. BYRNE	CALNON, JENNIFER	1	1.00	
FARRELL, TRACY E		1	1.00		
HANSMANN, PATRICIA I		1	1.00		
<b>KINDERGARTEN TCR - Total</b>				<b>31.00</b>	
<b>01010 - Total</b>				<b>176.00</b>	

**Budget Unit: 02010**

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
6TH GRADE TCR	EAGLE RIDGE	DAY, MARLYS L	1	0.83	
			11	0.06	
		KRAFT, STEPHEN	1	0.83	
			11	0.06	
		MOSEY, PATRICIA	1	0.83	
			11	0.06	
		O'REILLY, GINA	1	0.83	
		PELTIER, BRAD W	1	0.83	
			11	0.06	
		SCHROEDER, PATRICIA	1	0.83	
	WALLENTA, PAUL S	1	0.83		
	WARMKA, CHERI R	1	0.83		
	METCALF	BARTON, DUANE	1	0.83	
		GEDDES, RICHARD W	1	0.83	
		ILES, CORNELIA	1	0.66	
		KHAMRATTHANOME, BOUNTHAVY	1	0.57	
		KRUPKE, GRETA	1	0.83	
		LUNDAHL, TIMOTHY	1	1.00	
		MIKELSON, TERESA	1	0.66	
		PLANTE, MARY TRACEY	1	0.83	
	NICOLLET	BORDONARO, JENNIFER ELIZABETH	2	0.49	
		DRAYTON, MARGOT ELIZABETH	1	1.00	
		GLAS, JOHN M	1	1.00	
		HYER, AARON	1	0.51	
		NEMETZ, J SCOTT	1	1.00	
		O'REILLY, JOHN T	1	1.00	
		SMALLEY, AMY C	1	0.51	
<b>6TH GRADE TCR - Total</b>				<b>18.62</b>	
AVID TCR	NICOLLET	OLSON, AMY	2	0.20	
<b>AVID TCR - Total</b>				<b>0.20</b>	
LANG ARTS TCR	EAGLE RIDGE	BLAIR, MICHAEL E.	1	0.83	
		DECKER, KATHRYN N	1	0.50	
		ELWARD, LUCIUS P	1	0.83	
		FLYNN, CATHERINE T	1	1.00	
		PARKINSON, JACQUELYN R	1	0.33	
		WALKER, ETHAN D	1	0.83	
		YOUNG, ABBY	1	0.83	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
LANG ARTS TCR	METCALF	HANSEN, WILLIAM C	1	0.66	
		MICKELSON, ASHLY D	2	0.34	
			11	0.01	
		NASH, STEPHANIE	1	0.66	
		ORTH, STEVEN D. R.	1	0.83	
		PAUL, MADISON P	1	0.66	
		SCHNOBRICH, ANGELA M	1	0.49	
		THOMAS, JESSICA	1	0.49	
	NICOLLET	ANDERSON, LAUREN K	1	0.52	
			11	0.02	
		CHRISTENSEN, KELSEY A	2	0.19	
		COYLE, BRYAN M	1	1.00	
		KELLEHER, SARAH	2	0.29	
		NEMETH, HEATHER	1	0.51	
		SMOLKE, ANGELA S	1	0.51	
		SORENSEN, BRAD	2	0.49	
<b>LANG ARTS TCR - Total</b>				<b>12.82</b>	
MATH TCR	EAGLE RIDGE	CZAPAR, RYAN J	4	0.33	
		HAGEN, ALISON M	1	0.83	
		NELSON, MICHELLE L	1	0.66	
		SLETTEN, ELIZABETH M	1	0.50	
		WYSOCKI, STEVEN J	1	0.83	
	METCALF	BENSON, ROSS S	1	0.83	
			11	0.06	
		LOTZE, TIMOTHY	1	0.83	
		MUELLER, SARAH K	1	0.83	
		RIBNICK, BRIAN	1	0.83	
	NICOLLET	AMUNDSON, JANE E	1	0.60	
			11	0.03	
		FUNCHES, MONIQUE ROY	1	0.83	
		GRUENEICH, JANELLE	1	0.83	
NYSTROM, ROBERT J	1	0.83			
<b>MATH TCR - Total</b>				<b>9.66</b>	
SCIENCE TCR	EAGLE RIDGE	HAMMER, JEFFREY	1	1.00	
		PROKOP, JORDAN R	1	0.83	
		SCHWINTEK, KRISTINE K	1	0.83	
	METCALF	JOHNSON, CORY CHARLES	1	0.83	
			11	0.06	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SCIENCE TCR	METCALF	MEYER, CHAD	1	0.66	
		PRANSCHKE, STEPHANIE T	1	0.83	
	NICOLLET	HUTCHINSON, JENNIFER L	2	0.30	
		PETSINGER, LAURA K	1	0.51	
			11	0.04	
			91	0.00	
		PIEPER, JILL	1	0.80	
	2		0.20		
	SODERHOLM, WM ERIC	1	1.00		
<b>SCIENCE TCR - Total</b>				<b>7.89</b>	
SOC STU TCR	EAGLE RIDGE	ALLEN, TRUDY L	1	0.83	
		CZAPAR, RYAN J	1	0.34	
		KLUBBERUD, MICHAEL	1	0.67	
		SIMMONS, SEAN D	1	0.83	
	METCALF	BODELSON, ALLEN	1	0.83	
		JEFFERS, LUCRETIA	1	0.83	
		LUND, KAJ	1	0.66	
	NICOLLET	ELFERING, JEAN	1	0.83	
		IVERSON, ADAM	1	0.83	
		SCHWEIM, ROBERT W	1	0.83	
<b>SOC STU TCR - Total</b>				<b>7.48</b>	
WORLD LANG TCR	EAGLE RIDGE	BARRY, AMBER LEIGH	2	0.40	
		SCHMID, NATHAN J	2	0.20	
	METCALF	SCHNOBRICH, ANGELA M	2	0.34	
	NICOLLET	ANDERSON, JANELLE D	1	0.20	
		LARSON, KATIE	2	0.40	
<b>WORLD LANG TCR - Total</b>				<b>1.54</b>	
<b>02010 - Total</b>				<b>58.21</b>	

### Budget Unit: 03010

Description	Location	Employee Name	Seq.	FTE	
AVID TCR	BHS	CHRISTY SIGSTAD, DANIELLE H	2	0.20	
		DAVIDSON, ELIZABETH A	2	0.20	
		FLUG, JOSHUA W	2	0.20	
		GOMER, JENNA M	2	0.20	
		HANSEN, MARIE C	2	0.20	
		MOFFITT, LESLIE ALLAN	2	0.20	
		WALLER MCDEVITT, JENNIFER	2	0.20	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>AVID TCR - Total</b>				<b>1.40</b>	
BEA PRESIDENT	DIAMONDHEAD	WUENSCH, WENDY DRUGGE	1	1.00	
<b>BEA PRESIDENT - Total</b>				<b>1.00</b>	
HEALTH CARE TCR	BHS	Open Position	1	0.50	
		VAN DER WOUDE, LORALIE A	2	0.20	
		WERNER-DEMPSEY, ANNE	1	1.00	
<b>HEALTH CARE TCR - Total</b>				<b>1.70</b>	
LANG ARTS TCR	BHS	BURKE, KATIE J	1	1.00	
		BURNHAM, CHARLES F	1	1.00	
		CHRISTY SIGSTAD, DANIELLE H	1	0.80	
		CONNELL, PAUL J	2	0.60	
		DEUTSCH, MATTHEW R	1	0.60	
		DYRHAUG, MICHELLE	1	1.00	
		EGGERS, SHEANA	1	1.00	
		FOLDENAUR, HOLLY A	1	1.00	
		HANSEN, MARIE C	1	0.80	
		MEYER, JOSEPH	1	1.00	
		MILLEA, ALLISON B	1	1.00	
		MOULSOFF, NORINE L	3	0.20	
		RUDOLPH, ROXANNE J	1	1.00	
		STAUM, ANNE C	1	1.00	
		STEAD, AMY JO	1	1.00	
		WALLER MCDEVITT, JENNIFER	1	0.80	
		WEBBER, GLORIA M	1	1.00	
		WEINBERG, DAVID M	1	0.10	
			11	0.07	
<b>LANG ARTS TCR - Total</b>				<b>14.97</b>	
MATH TCR	BHS	BANITT, JUSTIN	1	0.40	
		CHRISTIAN, DAVID	1	1.00	
		CROATT, CHARLES C	1	1.00	
		DELMONT, BROOKE	1	1.00	
		DURAND, ERIK M	1	1.00	
		FEIG, PETER E	1	1.00	
		FLOYD, KEVIN S	1	0.80	
		GEHRKE, ANDREW R	2	0.20	
		GOMER, JENNA M	1	0.80	
		HARROD, KIMBERLEE N	1	0.80	
		KUZIEJ, JANET L	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
MATH TCR	BHS	MEUSER, TERESA	1	1.00	
		NELSON, AMY MAI-LEE	1	1.00	
		NELSON, JEFFREY P	1	0.80	
		NOSS, JEAN	1	1.00	
		QUAMME, DAVID R	1	0.80	
		SCHLAGER, DEREK A	1	1.00	
		VOGT, KENDRA M	1	0.40	
<b>MATH TCR - Total</b>				<b>15.00</b>	
SCIENCE TCR	BHS	AAMODT, WILLIAM P	1	0.80	
		BANE, DEANNA S	1	1.00	
		BLANDIN, MELISSA	1	1.00	
		DAVIDSON, ELIZABETH A	1	0.80	
		DOUGLAS, LORI	1	1.00	
		GEHRKE, ANDREW R	1	0.80	
		GORES, CHERYL L	1	1.00	
		HOESCHEN, KERRY	1	1.00	
		HOLT, CLAYTON B	1	1.00	
		HUBER, JON ALAN	1	1.00	
		HUEMOELLER, MICHAEL T	1	1.00	
		HUGSTAD-VAA, JENNIFER JO	1	1.00	
		HUTCHINSON, JENNIFER L	1	0.70	
		MORGAN, WILLIAM E	1	1.00	
		SCHERRER, HUEL C	1	1.00	
WEIGHTMAN, ELIZABETH C	1	0.80			
<b>SCIENCE TCR - Total</b>				<b>14.90</b>	
SOC STU TCR	BHS	AARS, KRISTINA	1	1.00	
		BOUSU, MOLLIE J	1	1.00	
		CLEVELAND, GEOFFREY W	1	1.00	
		COLEMAN, COLLEEN M	1	1.00	
		ENGELHARDT, WILLIAM T	1	1.00	
		EPPEN, MATTHEW W	1	1.00	
		FLUG, JOSHUA W	1	0.80	
		FRANSSEN, MICHAEL S	1	1.00	
		GRAFF, JENNIFER	1	0.50	
			11	0.04	
		JENSEN, JENNIFER	1	1.00	
		MCDEVITT, PAUL DAVID	1	1.00	
MILINOVICH, CHRIS M	1	1.00			

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SOC STU TCR	BHS	MOFFITT, LESLIE ALLAN	1	0.80	
		SILBERMAN, KEVIN	1	1.00	
		STAPP, BENJAMIN	1	1.00	
		STRAND, NATHAN R	1	1.00	
		VAN SCHOONHOVEN, KATHERINE	1	1.00	
		WENDLING, KATHRYN	1	1.00	
<b>SOC STU TCR - Total</b>				<b>17.14</b>	
WORLD LANG TCR	BHS	ANDERSON, JANELLE D	2	0.40	
			11	0.03	
		BARRY, AMBER LEIGH	1	0.60	
		BLAZQUEZ, JAVIER	1	1.00	
		DUNDON, MARY LOU	1	1.00	
		HOLCOMBE, SARA J	2	0.40	
		JENSEN, AMANDA LYNN	1	1.00	
		LARSON, KATIE	1	0.60	
		LEHNER, TIMOTHY	1	1.00	
		SAUERMANN-PAGE, KARIN G	1	1.00	
		SCHMID, NATHAN J	1	0.80	
		<b>WORLD LANG TCR - Total</b>			
<b>03010 - Total</b>				<b>73.94</b>	

### Budget Unit: 04010

Description	Location	Employee Name	Seq.	FTE	
ART TCR	BHS	PERRY, BRIAN	1	1.00	
			1	1.00	
		11	0.04		
	EAGLE RIDGE	WITTSTRUCK, JAMES	1	1.00	
	EDWARD NEILL	KNOTT, KELLY S	2	0.50	
			SCHRIVER, MARA C	2	0.25
	GIDEON POND	SCHRIVER, MARA C	1	0.75	
	HARRIET BISHOP	PETRI, KATHRYN E	1	1.00	
	HIDDEN VALLEY	MERKEL, SARA A	1	1.00	
	METCALF	FISHER, AIMEE F	1	1.00	
	MW SAVAGE	DEROUIN, JILL	2	0.25	
			KNOTT, KELLY S	1	0.50
	NICOLLET	SCHNEIDER, KRISTIN L	1	1.00	
	RAHN	VO, KELLY RAE	2	0.25	
			WEILANDGRUBER, ELIZABETH	2	0.25

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
ART TCR	SIOUX TRAIL	DEROUIN, JILL	1	0.75		
	SKY OAKS	GREAMBA, ANDREA	1	1.00		
	VISTA VIEW	VO, KELLY RAE	1	0.75		
	WM. BYRNE	WEILANDGRUBER, ELIZABETH	1	0.75		
<b>ART TCR - Total</b>				<b>13.04</b>		
BAND TCR	BHS	BAUMBAUER, SARA L	1	0.40		
			11	0.01		
			15	0.00		
		FRENCH, KEITH J		1	1.00	
		HOLMES, MOLLY		1	1.00	
	EAGLE RIDGE	BECKER, JOSHUA	1	0.50		
			3	0.25		
	EDWARD NEILL	BAUMBAUER, SARA L	2	0.25		
	GIDEON POND	NORDMARK, PAMELA J	4	0.25		
	HARRIET BISHOP	NORDMARK, PAMELA J	1	0.25		
	HIDDEN VALLEY	NORDMARK, PAMELA J	2	0.25		
	METCALF	SYLVESTER, GREGORY	1	1.00		
	MW SAVAGE	NORDMARK, PAMELA J	3	0.25		
	NICOLLET	BAKKEN, ANN	1	0.50		
	RAHN	LANGSJOEN, SONJA	3	0.25		
	SIOUX TRAIL	LANGSJOEN, SONJA	4	0.25		
	SKY OAKS	LANGSJOEN, SONJA	2	0.25		
	VISTA VIEW	BAUMBAUER, SARA L	3	0.25		
	WM. BYRNE	LANGSJOEN, SONJA	1	0.25		
	<b>BAND TCR - Total</b>				<b>7.16</b>	
MUSIC TCR	EDWARD NEILL	TRANBY, BONITA K.	1	0.75		
	GIDEON POND	BUCK, REBECCA L	2	0.50		
		TRANBY, BONITA K.	2	0.25		
	HARRIET BISHOP	PERRY, JESSICA A	1	1.00		
	HIDDEN VALLEY	WOOD, KIMBERLY R	1	1.00		
	MW SAVAGE	ADEDEJI, OLUWATONI	2	0.25		
		BUCK, REBECCA L	1	0.50		
	RAHN	LUCIUS, RACHEL H	1	0.75		
	SIOUX TRAIL	ADEDEJI, OLUWATONI	1	0.75		
	SKY OAKS	SHOOK, JOANN	1	1.00		
	VISTA VIEW	KANNE, VICKI ANN	2	0.25		
		LUCIUS, RACHEL H	2	0.25		
	WM. BYRNE	KANNE, VICKI ANN	1	0.75		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>MUSIC TCR - Total</b>				<b>8.00</b>	
PHY ED TCR	BHS	BROWN, CHRISTOPHER M	2	0.60	
		REUSS, ERIC	1	1.00	
		RIGGS, MARK D	1	1.00	
		STACHOWSKI, SUSAN C	1	1.00	
		VAN DER WOUDE, LORALIE A	1	0.80	
		VAN DER WOUDE, MARK B	1	1.00	
		VARNNESS, VINCENT C	1	1.00	
	EAGLE RIDGE	BROWN, CHRISTOPHER M	1	0.40	
		HERMES, SHELLEY	1	1.00	
		PEARSON, CHAD W	1	1.00	
	EDWARD NEILL	DUNGEY, NATHAN	2	0.25	
		MCKANE, MICHELLE M	2	0.25	
		SWEENEY, MICHAEL J	2	0.25	
	GIDEON POND	DUNGEY, NATHAN	1	0.75	
	HARRIET BISHOP	LOESCH, JAKE	1	1.00	
	HIDDEN VALLEY	SHELDEN, JON	1	1.00	
	METCALF	FRITZ, KIMBERLY A	1	1.00	
		MAYASICH, JENNIFER J	1	0.34	
			11	0.05	
		SCHOLL, WAYNE	1	1.00	
	MW SAVAGE	MCKANE, MICHELLE M	1	0.75	
	NICOLLET	ANDREWS, BRIDGETTE	1	0.60	
			11	0.03	
		MILLER, CHAD	1	1.00	
		STRADER, ANN E	1	0.59	
	11		0.04		
	RAHN	JOHNSON, RONNA E	2	0.25	
		MOORLACH, BRIAN	2	0.25	
	SIOUX TRAIL	SWEENEY, MICHAEL J	1	0.75	
	SKY OAKS	CEOLA, MICHAEL	1	1.00	
	VISTA VIEW	MOORLACH, BRIAN	1	0.75	
	WM. BYRNE	JOHNSON, RONNA E	1	0.75	
	<b>PHY ED TCR - Total</b>				<b>21.45</b>
STRINGS TCR	BHS	GROVER, HOPE A	2	0.40	
	EAGLE RIDGE	ARMSTRONG, NICHOLAS G	2	0.25	
		BECKER, JOSHUA	2	0.25	
	HARRIET BISHOP	ANDERSON, EMILY E	1	0.50	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
STRINGS TCR	METCALF	GROVER, HOPE A	1	0.60	
			11	0.04	
	NICOLLET	ARMSTRONG, NICHOLAS G	1	0.50	
			11	0.03	
			15	0.00	
	RAHN	ANDERSON, EMILY E	2	0.50	
	<b>STRINGS TCR - Total</b>				<b>3.07</b>
VOCAL TCR	BHS	AKERVIK, ERIK M	1	1.00	
		SCHMIDT, MARTHA H	1	1.00	
	EAGLE RIDGE	KASO, ANGELA M	2	0.25	
	METCALF	KASO, ANGELA M	1	0.62	
			11	0.01	
	NICOLLET	BAKKEN, ANN	2	0.50	
	<b>VOCAL TCR - Total</b>				<b>3.38</b>
<b>04010 - Total</b>				<b>56.10</b>	

### Budget Unit: 06010

Description	Location	Employee Name	Seq.	FTE	
FACS TCR	BHS	ASFELD, BETH M	1	1.00	
			11	0.04	
		DEUTSCH, MATTHEW R	2	0.40	
			EICHTEN, HEIDI J	1	1.00
		THOM, MARLYS	1	1.00	
			11	0.04	
	EAGLE RIDGE	ANDERSON, BRITTNEE M	1	1.00	
	METCALF	KING, LAURIE J	1	1.00	
			11	0.06	
	NICOLLET	RUFF, HAILEY C	1	1.00	
<b>FACS TCR - Total</b>				<b>6.54</b>	
PLTW	METCALF	MALLINGER, MELINDA	1	1.00	
<b>PLTW - Total</b>				<b>1.00</b>	
<b>06010 - Total</b>				<b>7.54</b>	

### Budget Unit: 06020

Description	Location	Employee Name	Seq.	FTE	
IND TECH TCR	BHS	JONES, JACQUELINE A	1	1.00	
		PATRIE, ORION D	1	1.00	
		TESMER, RUSSELL	1	1.00	
		WOLF, NICHOLAS	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
IND TECH TCR	EAGLE RIDGE	BRADY, STEVE	1	1.00	
	NICOLLET	PAETZOLD, ROBERT JAMES	1	1.00	
<b>IND TECH TCR - Total</b>				<b>6.00</b>	
<b>06020 - Total</b>				<b>6.00</b>	

### Budget Unit: 06040

Description	Location	Employee Name	Seq.	FTE	
BUSINESS TCR	BHS	CARROLL, MICHELE	1	1.00	
		DRAHOS, CYNTHIA	1	1.00	
		KREBS, TYLER JON	1	1.00	
		MALONE, MEGGAN J	1	1.00	
	EAGLE RIDGE	SAYERS, KEVIN	1	1.00	
	METCALF	ADAMS, CARRIE A	1	1.00	
<b>BUSINESS TCR - Total</b>				<b>6.00</b>	
<b>06040 - Total</b>				<b>6.00</b>	

### Budget Unit: 07010

Description	Location	Employee Name	Seq.	FTE	
COLLEGE & CAREER SPECIALIST	BHS	SEXTON, MARCIA	1	1.00	
<b>COLLEGE &amp; CAREER SPECIALIST - Total</b>				<b>1.00</b>	
EA MEDIA	BHS	LAKE, LISA L	1	1.00	
	EDWARD NEILL	STICKLE, SHARON ANN	1	0.75	
	GIDEON POND	BUTORAC, MELANIE A	1	0.75	
	HARRIET BISHOP	BECKER, SARAH J	1	0.75	
	HIDDEN VALLEY	SCHATZLEIN, RACHEL	1	0.75	
	MW SAVAGE	SCHEUNEMAN, KRISTEN JOY	1	0.75	
	RAHN	KERSTETER, DIANNE L	1	0.75	
	SIOUX TRAIL	ENGBERG, DENISE G	1	0.75	
	SKY OAKS	BERGE, KRISTY K	1	0.75	
	VISTA VIEW	CERMAK, BARBARA L	1	0.75	
	WM. BYRNE	HORTON, SHEILA M	1	0.75	
<b>EA MEDIA - Total</b>				<b>8.50</b>	
MEDIA SPECIALIST	BHS	OIE, ROGER	1	1.00	
	EAGLE RIDGE	GALLAND, JOHN	1	1.00	
	METCALF	GRIFFITHS, ROBERT H	1	1.00	
	NICOLLET	MEYER, NANCY L	1	1.00	
<b>MEDIA SPECIALIST - Total</b>				<b>4.00</b>	
<b>07010 - Total</b>				<b>13.50</b>	

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## 2017 Revised Budget - Staffing by Budget Unit

### Budget Unit: 07020

Description	Location	Employee Name	Seq.	FTE	
GIFTED/ENRICH TCR	EDWARD NEILL	NIFFENEGGER, KAMALA N	1	0.50	
			11	0.02	
	GIDEON POND	MIRS, LAUREL	1	0.50	
	HARRIET BISHOP	CAMPEN, KIMBERLY A.	1	1.00	
			1	0.50	
	HIDDEN VALLEY	NAEF, NATHAN A	2	0.50	
	MW SAVAGE	LINDELL, MICHELLE M	1	0.50	
			11	0.04	
	RAHN	Open Position	1	0.50	
	SIOUX TRAIL	STALOCK, SHARRON C	2	0.50	
	SKY OAKS	TEIEN, JOAN K	2	0.50	
	VISTA VIEW	PODRATZ, ANNE MARIE	1	0.50	
	WM. BYRNE	CHAMERLIK, KAREN	2	0.50	
<b>GIFTED/ENRICH TCR - Total</b>				<b>6.06</b>	
<b>07020 - Total</b>				<b>6.06</b>	

### Budget Unit: 07030

Description	Location	Employee Name	Seq.	FTE	
CAREER FAIR COORDINATOR	BHS	SWANSON, MARGO	32	0.00	
<b>CAREER FAIR COORDINATOR - Total</b>				<b>0.00</b>	
COUNSELOR	BHS	AKERSON, REBECCA D	1	1.00	
		CRAIG, SARA J	1	1.00	
		HENDRICKS, SCHERESS	1	1.00	
		LIMKE, JEFFREY	1	1.00	
		MARKHAM, ANGELA L	1	0.70	
		MARSHALL, VERONICA JEAN	1	1.00	
		WELKE, ASHLEY L	1	1.00	
	EAGLE RIDGE	HARRISON, P SCOTT	1	1.00	
			1	1.00	
	METCALF	MAIDMENT, LORI	1	1.00	
			1	1.00	
	NICOLLET	BRETT, CARRIE A	1	0.60	
			11	0.03	
		KELSON, FREDERICK A	1	1.00	
			1	0.40	
	ST JOHNS	MARKHAM, ANGELA L	11	0.05	
			2	0.30	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>COUNSELOR - Total</b>				<b>13.08</b>	
<b>07030 - Total</b>				<b>13.08</b>	

### Budget Unit: 07060

Description	Location	Employee Name	Seq.	FTE	
ESL TCR	ALTERNATIVE HIGH SCHOOL	DURAND, KIM	1	1.00	
	BHS	MOREN, KIMBERLY J	1	1.00	
		OBERLANDER, THERESA K	1	1.00	
		PARENT, ANDREA J	1	1.00	
		PERSONS, MELISSA B	1	1.00	
		WINTERLIN, JEFFREY	1	1.00	
	EAGLE RIDGE	BLAIR, FRANCES M.	1	1.00	
		GREGORY, AMANDA	1	1.00	
	EDWARD NEILL	DALY, JULIE	1	1.00	
		MUSA-AGBONENI, KARI	1	1.00	
	GIDEON POND	COWELL-HASKIN, ASHLEY	1	1.00	
		GROVE, EMILY A	1	1.00	
		YOUNG, KRISTEN A	1	1.00	
	HARRIET BISHOP	MCKINNEY, MARGARET	1	1.00	
		PHILLIPS, MARIA	1	1.00	
	HIDDEN VALLEY	BLOM, ANNE E	1	1.00	
		CADWELL, ANN M	1	1.00	
		CORROW, JENNA R	1	1.00	
		CULLISON, CAROLINE E	1	1.00	
		MICHELS, CHRISTINE	1	1.00	
		O'BRIEN, BRIANNA	1	1.00	
	METCALF	PROCTOR, BETH	1	1.00	
		FRIENDT, ANDREA LYNN	1	1.00	
	MW SAVAGE	KESSLER, CECILIA	1	1.00	
		ANDERSON, ALYSSA KAE	1	1.00	
	NICOLLET	BENSON, BRIANA M	1	1.00	
		HELENBURG, JESAMINE C	1	1.00	
	RAHN	LIMBERG, MINDI L	1	0.50	
			11	0.04	
		OLSON, AMY	1	0.80	
	RAHN	ARIAS, ANGELA JOY	1	1.00	
		OLSON, KIMBERLY LENORA	1	1.00	
	SIOUX TRAIL	FREDRICKSON, REBECCA	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
ESL TCR	SIoux TRAIL	SCHAUER, ELI D	1	1.00	
	SKY OAKS	ECKERMAN, HANNAH	1	1.00	
		HENNEN, JENNIFER S	1	1.00	
		JONES, NOELLE	1	1.00	
		RIPHENBURG, WENDY A	1	1.00	
	VISTA VIEW	CONDON, ANNE T	1	1.00	
		THOMPSON, SALOUA	1	1.00	
	WM. BYRNE	LORINCZ, KRISTEN L	1	1.00	
		MARSHALLA, ASHLEY A	1	1.00	
<b>ESL TCR - Total</b>				<b>40.34</b>	
<b>07060 - Total</b>				<b>40.34</b>	

### Budget Unit: 09010

Description	Location	Employee Name	Seq.	FTE	
ASSISTIVE TECH	DISTRICT-WIDE	ALLEN, SUSAN M	2	0.50	
		WESSEN, JANE E	1	0.50	
<b>ASSISTIVE TECH - Total</b>				<b>1.00</b>	
BEHAVIOR SPECIALIST	DISTRICT-WIDE	CZAPAR, KELLY N	1	1.00	
<b>BEHAVIOR SPECIALIST - Total</b>				<b>1.00</b>	
CLERICAL	CLUSTER - ECSE	GRIES, BRENDA J	1	1.00	
		CLUSTER - ELEMENTARY	ALEXON, BETH J	1	1.00
	CLUSTER - ELEMENTARY	BARLAGE, SUSAN	1	1.00	
		MOBERG, CARLENE	1	1.00	
	CLUSTER - SEC	MCCLELLAN, MELISSA E	1	1.00	
		TANBERG, TERESA L	1	1.00	
	DIAMONDHEAD	KAISER, TANYA J	1	0.50	
		REISINGER, TONETTE A	1	1.00	
		SIEBER, ANDREA	1	1.00	
	ECSE CENTER	WILLENBURG, JOANNA	1	0.50	
2			0.50		
<b>CLERICAL - Total</b>				<b>9.50</b>	
CULTURAL LIAISON	CLUSTER - ECSE	HASSAN, RAHMA	1	0.88	
		RIVEROS, ANNA-MARIA	1	0.50	
		2	0.50		
<b>CULTURAL LIAISON - Total</b>				<b>1.88</b>	
DAPE	CLUSTER - ELEMENTARY	OPATZ, LARRY	1	1.00	
	CLUSTER - SEC	HOLDEN, MATTHEW J	1	1.00	
<b>DAPE - Total</b>				<b>2.00</b>	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
DIR SPED	DIAMONDHEAD	CORBEY, STEPHANIE A	1	0.95	
			2	0.05	
<b>DIR SPED - Total</b>				<b>1.00</b>	
EA HEALTH	DISTRICT-WIDE	GADDY, KESHIA	1	0.72	
		HANSEN, SARAH J	1	0.91	
		LUTH, DONITA	1	0.91	
		SPENCE, LORETTA	1	0.72	
		STENE, BARBARA	1	0.72	
<b>EA HEALTH - Total</b>				<b>3.99</b>	
ECSE TCR	CLUSTER - ECSE	MELQUIST, MICHELLE	1	1.00	
		ECSE CENTER	ALBERSHEIM-CARTER, MARCINA	1	1.00
		BLOMQUIST, STEPHANIE	1	1.00	
		BLOOD, KELSEY JO	1	1.00	
		CLOUTIER, DANA M	1	0.80	
			11	0.02	
			91	0.00	
			92	0.00	
		EBENHOH, TEEGAN M	1	1.00	
		JORGENSON, SHANNON E	1	1.00	
		LEACH, PAULA	1	1.00	
		NELSON, KATHERINE	1	1.00	
		NESS, KAREN M	1	1.00	
			91	0.00	
		NIEMIEC, ALICIA	1	1.00	
		ORLICH-SULLIVAN, MEGAN	1	1.00	
		OSTMAN, LAUREN O	1	1.00	
		PERLICH, SHAWN	1	1.00	
		REAGAN, KATHRYN M	1	0.50	
		RENKEN, CARISSA M	1	1.00	
			91	0.00	
		SPAULDING, SHEILA J	1	0.50	
			91	0.00	
		STAHLY, JANICE	1	1.00	
		THOMPSON, HYE-JEONG M	1	1.00	
			91	0.00	
	<b>ECSE TCR - Total</b>				<b>17.82</b>
NURSE	BEST	MCDERMOTT-BATY, JODY	3	0.20	
	BHS	WALCHER, PAMELA J	1	0.45	
	EAGLE RIDGE	EILERTSON, JANE ANN	2	0.37	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
NURSE	ECSE CENTER	HENKE, LORI A	1	0.87		
			11	0.10		
	EDWARD NEILL	MCDERMOTT-BATY, JODY	2	0.37		
	GIDEON POND	COZAD, PATRICIA M	3	0.24		
			4	0.36		
	HARRIET BISHOP	BAGGOT, LYNN	2	0.09		
	HIDDEN VALLEY	BIEN, BERNADETTE L	2	0.21		
	METCALF	WALDRON, RACHELLE	1	0.44		
	MW SAVAGE	BIEN, BERNADETTE L	4	0.16		
	NICOLLET	WITTNEBEL, KATHY	2	0.22		
	RAHN	BARR, BARBARA M	1	0.20		
			11	0.03		
	SIOUX TRAIL	BEAULIEU, KOURTNEY A	2	0.40		
	SKY OAKS	BEENKEN, JULIE D	2	0.23		
	VISTA VIEW	WARDELL, BARBARA J	2	0.10		
WM. BYRNE	RIDGLEY, ANGELA K	2	0.16			
<b>NURSE - Total</b>				<b>5.20</b>		
OCC THERAPIST	CLUSTER - ECSE	CSELOVSZKI, CASSANDRA K	1	0.50		
			MESARCHIK, MARY L	1	1.00	
			ROBOLE, VICKI M	1	0.80	
				11	0.20	
			ROESKE, MELISSA L	1	0.95	
	CLUSTER - ELEMENTARY	CESARO-MOXLEY, RACHEL L	1	0.47		
			11	0.04		
		CSELOVSZKI, CASSANDRA K	2	0.50		
		GOSSMAN, LISA ANN	1	0.50		
		KOLSTAD, MICHELE M	1	1.00		
		ROESKE, MELISSA L	2	0.05		
	CLUSTER - SEC	GOSSMAN, LISA ANN	2	0.50		
<b>OCC THERAPIST - Total</b>				<b>6.51</b>		
PSYCHOLOGIST	CLUSTER - ECSE	KENNEDY, JENNIFER K	1	0.60		
			11	0.03		
		LEMIRE, KATHERINE M	1	1.00		
		NANIA, PAULA A	1	1.00		
		SCHULTZ, HOLLY	1	0.50		
	CLUSTER - ELEMENTARY	KOMAR, KAREN K	1	1.00		
		LAUTIGAR-BEUTZ, JULIE	1	0.70		
			11	0.02		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
PSYCHOLOGIST	CLUSTER - ELEMENTARY	ROEHL, PETER A	1	1.00	
		WOJCIK, HARRISON J	1	1.00	
	CLUSTER - SEC	KRAL, MELISSA M	1	1.00	
		NIERENGARTEN, BRIANNA L	1	1.00	
		OTTO, CARON	1	1.00	
		PETERSEN, HOLLY M	1	1.00	
		SCHULTZ, HOLLY	2	0.50	
		THOMPSON, DAVID P	1	1.00	
<b>PSYCHOLOGIST - Total</b>				<b>12.35</b>	
READING SPECIALIST	EDWARD NEILL	KUGLER, JULIE	1	1.00	
		WAGNER-SMITH, SHERRY	1	1.00	
	HIDDEN VALLEY	CHISAKA, BRIDGET N	1	1.00	
		COLLINS, LEANNE	1	1.00	
		SPRINGER, MELISSA A	1	0.50	
	SKY OAKS	CUNNIEN, LAURIE A	1	0.50	
		RUHLAND, MARIA	1	1.00	
		TEIEN, JOAN K	1	0.50	
	VISTA VIEW	CRAWFORD, CINDY Y	1	1.00	
		DITMARSEN, SANDRA L	1	1.00	
<b>READING SPECIALIST - Total</b>				<b>8.50</b>	
SOCIAL WORKER	CLUSTER - ECSE	KELLER, KATIE	1	1.00	
		CLUSTER - ELEMENTARY	MCDOWELL, MORGAN	1	1.00
	MCLAUGHLIN, ALEXANDRA M		1	0.50	
			2	0.50	
			11	0.04	
	CLUSTER - SEC	HEWETT, THOMAS	1	1.00	
<b>SOCIAL WORKER - Total</b>				<b>4.04</b>	
SPED COORD	DISTRICT-WIDE	DIETRICH, KELLY J	1	1.00	
		PIOTROWSKI, AMY	1	1.00	
<b>SPED COORD - Total</b>				<b>2.00</b>	
SPED EA	BEST	AHMED KHAN, NAJMA	1	0.88	
		ANDERSON, CHERYL L	1	0.88	
		DUALEH, ABDULKARIM H	1	0.88	
		FINCH, JEANNE	1	0.88	
		FRANK, SHARON M	1	0.88	
		GOODLING, BEVERLY	1	0.88	
		IVERSON, WILLIAM C	1	0.88	
		PAYNE, BARBARA	1	0.88	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED EA	BEST	TOUSIGNANT, KARE KATHLEEN	1	0.88	
	BHS	ANDREASEN, ARNOLD	1	0.88	
		BENGTSON, CAROL	1	0.88	
		BERG, DAVID A	1	0.88	
		CHRISSIS, ERIK R	1	0.88	
		CHROUST, VICKI	1	0.88	
		GARVIS, ANGELA N	1	0.88	
		GREINER, JODELL	1	0.88	
		HOFFER, JESSICA M	91	0.00	
		HOKS, LINDA	1	0.88	
		HOLTAN, HELEN	1	0.88	
		KNIGHT, HEIDI	1	0.88	
		LARSON, JANET ANNE	1	0.88	
		MCCORMICK, SARA	1	0.00	
		RAY, STEPHEN	1	0.88	
		RINEVELD, DEBORAH J	91	0.00	
		ROBINSON, AMMANUEL L	1	0.88	
		SCHNEEWEIS, PATRICIA RAE	1	0.91	
		SMIDT, HOLLY B	1	0.88	
		TANBERG, KAYLA	91	0.00	
		THOENNES, SALLY	1	0.88	
		TUCKER, CINDY I	1	0.88	
		WAGNER, PATRICIA	1	0.88	
		WOLFF, DENISE	1	0.88	
		DISTRICT-WIDE	ENGSTROM, HEATHER L	1	0.88
	VAURIO, SONYA		1	0.75	
	WESSEN, JANE E		2	0.50	
	EAGLE RIDGE	BRINGGOLD, DEBBIE	1	0.88	
		GILLIS, CINDY M	1	0.88	
		HAYES, ERIC L	1	0.88	
		MCCRAY, SHARON	1	0.88	
		RUIZ, WINSTON V	1	0.88	
		SCHWARZ, DARCIE N	1	0.88	
		ZEIMET, KARLIE	1	0.88	
	ECSE CENTER	ABDALLAH, HIBO SAAD	1	0.81	
		ARTIGA-ROSA, PATRICIA	1	0.81	
		BACHMEIER, MICHELLE M	1	0.72	
		BURKART, PAULA J	1	0.81	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED EA	ECSE CENTER	EISENBERG, RACHELLE L	1	0.81	
		ERBES, SARAH L	1	0.47	
		FREDRIKSON, KAYE E	1	0.91	
		HANDRAHAN, JOANN MARY	1	0.38	
		HILCHEY, LINDA M	1	0.81	
		HO, LINDA S	1	0.81	
		INSELMAN, SANDRA L	1	0.81	
		JOHNSON, KAREN A	1	0.81	
		KEIRSTEAD, AMY	1	0.81	
		REILLY, TERRI LYNN	1	0.81	
		RINGGER, TRACY A	1	0.81	
		SCHROEDER, GINA M	1	0.81	
		TWARDOSKI, RUTHANN	1	0.81	
		WALTERSON, KRISTEN A	1	0.81	
		WEATHERFORD, ANDREA M	1	0.81	
		WESLEY, JANET M	1	0.81	
	EDWARD NEILL	HAHNE, MICHAEL S	1	0.91	
		HERMAN, LINDA R	1	0.91	
		HEY, LINDA L	1	0.91	
		JACKSON, KELLY J	1	0.91	
		KUHLMAN, SUSAN M	1	0.91	
		MULDER, AMY L	1	0.91	
		POFAHL, JANELL C	1	0.91	
		ROCKETT, JOAN	1	0.91	
		THEIS, RACHAEL L	1	0.91	
		TILLMAN, JACK R	91	0.00	
	GIDEON POND	HENDRICKSON, LISA	1	0.91	
		TERFEHR, DIANE C	1	0.91	
	HARRIET BISHOP	CARNEY, CATHERINE	1	0.91	
		SISLER, JANE L	1	0.91	
	HIDDEN VALLEY	HUNTER, SANDRA J	1	0.91	
		JONES, JEAN	1	0.91	
		KIENITZ, DARLYS	1	0.91	
		SANZ, MARGARET M	1	0.91	
		SOLBERG, CATHY	1	0.91	
		ULRICH, KIMBERLY A	1	0.91	
		WIEDEMANN, LAURA E	1	0.91	
	METCALF	ASHLEY, JAMES M	1	0.88	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED EA	METCALF	BETTING, REBECCA R	1	0.88	
		GRUENKE, MEGAN M	1	0.88	
		HELBERG, MEGAN H	1	0.88	
		HRIMNAK, SANDI J	1	0.88	
		KNUTSON, LACY	1	0.88	
		NEPTUNO-TEMOZAN, JULIO	1	0.88	
		PAYNE, DEBRA K	1	0.88	
		SOUVANNAVONG, JIMMY	1	0.88	
		TANBERG, KAYLA	1	0.88	
		THOMPSON, ROBERT L	1	0.88	
		WHITE, RUTHANN	1	0.88	
	MW SAVAGE	ADAMSON, KIMBERLY S	1	0.91	
		CAMPBELL, COURTNEY	91	0.00	
		HICKERSON, KAREN A	1	0.91	
		SCHILLER, LORI L	1	0.91	
		VAN GUILDER, SUZANN	1	0.91	
		WEBER, ROBERT D	1	0.91	
	NICOLLET	ADRIAN, JANN L	1	0.88	
		FELTON, MICHELLE M.	1	0.88	
		FIELD, EMMA MARIE	1	0.88	
		KAUFMAN, MARGARET M	1	0.88	
		NEEDHAM, DIANE M	1	0.88	
		REEVES, JONATHAN K	1	0.88	
		SANDIFER, WILLIE E	1	0.88	
	RAHN	BARR, SARAH B	1	0.91	
		CAMPBELL, SUSAN	1	0.91	
		DROEGE, SHERYL L	1	0.91	
		MISZKIEWICZ, KELLY A	1	0.91	
		RAICHERT, SARAH	1	0.91	
		SMITH, NATHAN J	1	0.91	
		WEGNER, LISA L	1	0.91	
	SIOUX TRAIL	ANDERSON, BARBARA J	1	0.91	
		FREEMAN, TAMMY S	1	0.91	
		HARRINGTON, PIERCE J	91	0.00	
		HUGHES, DEBORAH JEAN	1	0.91	
		POLSKI, LEANN	1	0.91	
		THEYSON, BRENDA	1	0.91	
	SKY OAKS	BOLDT, JULIE A	1	0.91	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED EA	SKY OAKS	DATRES, SUSAN	1	0.91	
		HEY, LINDA L	91	0.00	
		KEGLEY, RENEE C	1	0.91	
		KREMIN, MEGAN J	1	0.91	
		MANSANO, KATHLEEN M	1	0.91	
		SHORT, CLAIRE	1	0.91	
		SMITH, SHERI D	1	0.91	
	VISTA VIEW	ANDREN, MARY R	1	0.91	
		AUGE, ELIZABETH	1	0.91	
		BROWN, RUTH	1	0.91	
		CHRISTENSEN, MARY	1	0.91	
		DUBANOSKI, BARBARA JEAN	1	0.91	
		HALL, JENNIFER J	1	0.91	
		LARSON, JOANN C	1	0.91	
		LATOURELLE, SANDRA E	1	0.91	
		ROARK, KARI L	1	0.91	
		SIMPSON, DAWN	1	0.91	
	WM. BYRNE	BARTELLS, CAROL A	1	0.91	
		BURRILL, SARAH	1	0.91	
		KOECHLEIN, LAURIE LEEANNE	1	0.91	
PACKER, TARA J		1	0.91		
WILLIAMS, ELIZABETH		91	0.00		
<b>SPED EA - Total</b>				<b>117.44</b>	
SPED LEAD TCR	ALTERNATIVE HIGH SCHOOL	MORRIS, ANGELA J	75	0.00	
	BEST	ERICKSON, SHELLY L	75	0.00	
	BHS	WORKMAN, CAROLYN J	1	1.00	
	EAGLE RIDGE	MORTINSON, ELIZABETH	75	0.00	
	ECSE CENTER	OSCARSON, KRISTI R	1	0.50	
			11	0.04	
			91	0.00	
			92	0.00	
	EDWARD NEILL	DISCHER, TRACY L	75	0.00	
	GIDEON POND	LYNCH, MOLLY	75	0.00	
	HARRIET BISHOP	MILLER, JILL ELIZABETH	75	0.00	
	HIDDEN VALLEY	MORAN, LAURA E	75	0.00	
	METCALF	GEDITZ, RANDALL J	75	0.00	
MW SAVAGE	BISEK, KATHRYN A	75	0.00		

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED LEAD TCR	NICOLLET	MCCUE, MICHELLE	75	0.00	
	RAHN	LAUER, LISA N	75	0.00	
	SIOUX TRAIL	HENRICH, SARAH L	75	0.00	
	SKY OAKS	SAUNDERS, SHARON D	75	0.00	
	VISTA VIEW	BORRELL, MARY	75	0.00	
	WM. BYRNE	ANDERSON, KASEY D	75	0.00	
<b>SPED LEAD TCR - Total</b>				<b>1.54</b>	
SPED SUPERVISOR	DISTRICT-WIDE	O'NEILL-MAGER, JENNIFER	1	1.00	
		REMSING, JODY L	1	1.00	
		SMITH, JACQUELINE J	1	1.00	
<b>SPED SUPERVISOR - Total</b>				<b>3.00</b>	
SPED TCR	ALTERNATIVE HIGH SCHOOL	HIRSCHEY, WENDY	1	0.50	
			11	0.04	
		MORRIS, ANGELA J	1	1.00	
	BEST	SCHMIDTKE, ANGILA R	1	0.50	
			2	0.50	
		SHERBROOKE, CHERYL B	1	1.00	
		TINERELLA, PAUL	1	1.00	
	BHS	ANDERSON, CARLY	1	1.00	
		BUBAK, AYLEEN K	1	1.00	
		EILER, ELIZABETH P	1	1.00	
		GRANT, CARA	1	1.00	
		HULTING, LINDA JANE	1	1.00	
		JORGENSON, STEPHANIE J	1	1.00	
		KAPPEL, GENEVIEVE N	1	1.00	
		KNOX, JACOB M	1	1.00	
		MACNALLY, KATHRYN A	1	1.00	
		MCCOOL, MOLLY	1	1.00	
		NELSON, EMILY A	1	1.00	
		NEUER, MICHELLE E	1	1.00	
		NIEMANN, DESEREA C	1	1.00	
		Open Position	1	1.00	
		SCHROEDER, JEAN M	1	1.00	
		SCOTT, LAURA A	1	1.00	
		SPAFFORD, ELIZABETH	1	1.00	
	TOUSIGNANT, ANNETTE S	1	1.00		
	WALKER, RYAN M	1	1.00		
	WEBBER, JEFFREY	1	1.00		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE			
SPED TCR	BHS	WEBER, JOANNA L	1	1.00			
		WEIS, GRETCHEN	1	1.00			
		WILLIAMS, KAREN	1	1.00			
	CLUSTER - ELEMENTARY		ANDERSON, BARBARA JEAN	2	0.50		
			CANTON, EMILIE J	1	1.00		
			SULLIVAN, JODI L	1	1.00		
			ZONDAG, KIMBERLY	1	1.00		
	CLUSTER - SEC		BRENNAN, CAROL ANN	1	0.34		
				2	0.33		
				3	0.33		
				BUNKERS, KATHLEEN K	1	1.00	
				CHOUANARD, MARY E	1	1.00	
				LOGAN, KARI M	1	0.50	
					11	0.04	
				SCHEIT, ANDREA	1	0.50	
					11	0.04	
	DISTRICT-WIDE		SEAMEN, MICHELLE A	1	1.00		
	EAGLE RIDGE		BYRNE, EDWARD	1	1.00		
			CARLSON, SCOTT A	1	1.00		
			MORTINSON, ELIZABETH	1	1.00		
			MOSSER, BRANDY	1	1.00		
			STONE, KERRY	1	1.00		
			WILLIAMS, ELIZABETH	1	1.00		
	EDWARD NEILL		BING, DENA M	1	1.00		
			DISCHER, TRACY L	1	1.00		
			DOYLE, SANDRA J.	1	0.50		
				2	0.50		
			STEINKRAUS, JENNIFER	1	0.50		
	GIDEON POND		LYNCH, MOLLY	1	1.00		
			RASMUSSEN, EMILY	1	0.50		
HARRIET BISHOP		MILLER, JILL ELIZABETH	1	0.50			
			2	0.50			
		Open Position	1	0.50			
HIDDEN VALLEY		ANDERSON, BARBARA JEAN	1	0.50			
		GREEN, KELLI L	1	1.00			
		MILLER, ERIN M	1	1.00			
		MORAN, LAURA E	1	1.00			
		RICHTER, LINDSAY M	1	0.50			

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED TCR	HIDDEN VALLEY	RICHTER, LINDSAY M	2	0.50	
	METCALF	COX, KELLY J	1	1.00	
		FOLEY, COLLEEN CHARLOTTE	1	1.00	
		GEDITZ, RANDALL J	1	0.50	
			2	0.50	
		HANSON, RACHEL	1	1.00	
		JOHNSON, DAVID P	1	1.00	
		NASH, DEREK B	1	1.00	
		SMITH, ASHLEY	1	1.00	
		TETZLOFF, MITZI R	1	1.00	
		TILLMAN, MEGAN	1	1.00	
		MW SAVAGE	BISEK, KATHRYN A	1	1.00
	MURRAY, MARGARET E		1	1.00	
	ROARK, KIMBERLY J		1	1.00	
	TANGNEY, AMY K		1	1.00	
	NICOLLET	BELL, ANGELA	1	1.00	
		BLONS, LLIANE M	1	1.00	
		FREDRICKS, JOEL J	1	1.00	
		MCCUE, MICHELLE	1	1.00	
		RAPPE, BRIAN	1	1.00	
	RAHN	BAYSAH, ANTHONY M	2	0.50	
		BRANCH, NANCY C	1	1.00	
		LAUER, LISA N	1	1.00	
		WEGENER, KIMBERLY E	1	1.00	
	SIOUX TRAIL	HENRICH, SARAH L	1	1.00	
		NELSON, KATIE L	1	1.00	
		TUSHIE, PATRICIA	1	1.00	
	SKY OAKS	BAUER, JENNIFER	1	1.00	
		FECHNER, SUSAN	1	0.50	
			2	0.50	
		HANSON, AMY E	1	1.00	
		PRED, RENEE R	1	1.00	
		SAUNDERS, SHARON D	1	1.00	
	VISTA VIEW	BORRELL, MARY	1	1.00	
		GROTE, JODY J	91	0.00	
		PETERSON, JULIE A	1	1.00	
		STEINKRAUS, JENNIFER	2	0.50	
	WM. BYRNE	ANDERSON, KASEY D	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPED TCR	WM. BYRNE	OGDAHL, MICHAEL A	1	1.00	
		RASMUSSEN, EMILY	2	0.50	
<b>SPED TCR - Total</b>				<b>87.61</b>	
SPEECH STIPEND	DISTRICT-WIDE	ALLEN, SUSAN M	74	0.00	
		BARNES, CHERISE C	74	0.00	
		BARTH, TAMI RAE	74	0.00	
		BRINKMAN, CAROLE I	74	0.00	
		CORDAHL, AMBER	74	0.00	
		FAUST, DANIELLE M	74	0.00	
		GOLDSMITH, EMILY R	74	0.00	
		HENDRIX, EUGENIA M	74	0.00	
		HJERMSTAD, HEATHER	74	0.00	
		JAMISON, DARCIE L	74	0.00	
		JORDAN, JOANNA	74	0.00	
		KIBLER, JEANNE	74	0.00	
		KLINNERT, ELIZABETH	74	0.00	
		MCINNIS, MARNIE JO	74	0.00	
		MEULEBROECK, SUSANNE	74	0.00	
		NEAL, BRYENY B	74	0.00	
		NIESEN, ELIZABETH A	74	0.00	
		OSCARSON, KRISTI R	74	0.00	
		REGNIER, STACY	74	0.00	
		SCHLICHTING, CATHERINE	74	0.00	
SPODEN, ANNEMARIE	74	0.00			
SPRY, KARIE	74	0.00			
VODNICK, SARAH A	74	0.00			
<b>SPEECH STIPEND - Total</b>				<b>0.00</b>	
SPEECH TCR	CLUSTER - ECSE	BARTH, TAMI RAE	1	1.00	
		HENDRIX, EUGENIA M	1	1.00	
		JORDAN, JOANNA	1	1.00	
		MEULEBROECK, SUSANNE	1	1.00	
		NEAL, BRYENY B	1	1.00	
		NIESEN, ELIZABETH A	1	1.00	
		SPRY, KARIE	1	1.00	
		VODNICK, SARAH A	1	1.00	
		WOODCOCK, SUSAN M	1	0.80	
		11	0.02		
	CLUSTER -	BERG, JANET	1	0.50	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SPEECH TCR	ELEMENTARY	CORDAHL, AMBER	1	1.00	
		FAUST, DANIELLE M	1	1.00	
		GOLDSMITH, EMILY R	1	1.00	
		HJERMSTAD, HEATHER	1	1.00	
		JAMISON, DARCIE L	1	1.00	
		KIBLER, JEANNE	1	0.50	
		KLINNERT, ELIZABETH	1	0.50	
		MCINNIS, MARNIE JO	1	1.00	
		SCHLICHTING, CATHERINE	1	0.50	
			11	0.04	
	SPODEN, ANNEMARIE	1	1.00		
	CLUSTER - SEC	ALLEN, SUSAN M	1	0.50	
		BARNES, CHERISE C	1	0.75	
			11	0.02	
		BERG, JANET	2	0.50	
		BRINKMAN, CAROLE I	1	0.50	
			11	0.04	
		KIBLER, JEANNE	2	0.50	
KLINNERT, ELIZABETH		2	0.50		
REGNIER, STACY	1	1.00			
<b>SPEECH TCR - Total</b>				<b>22.16</b>	
WORK EXP TCR	BEST	ERICKSON, SHELLY L	1	1.00	
	BHS	LEVINSKI, SARAH A	1	1.00	
<b>WORK EXP TCR - Total</b>				<b>2.00</b>	
<b>09010 - Total</b>				<b>310.52</b>	

### Budget Unit: 10010

Description	Location	Employee Name	Seq.	FTE	
6TH GRADE TCR	EAGLE RIDGE	DAY, MARLYS L	2	0.17	
		KRAFT, STEPHEN	2	0.17	
		MOSEY, PATRICIA	2	0.17	
		O'REILLY, GINA	2	0.17	
		PELTIER, BRAD W	2	0.17	
		WALLENTA, PAUL S	2	0.17	
		WARMKA, CHERI R	2	0.17	
	METCALF	BARTON, DUANE	2	0.17	
		GEDDES, RICHARD W	2	0.17	
		ILES, CORNELIA	2	0.34	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
6TH GRADE TCR	METCALF	KHAMRATTHANOME, BOUNTHAVY	2	0.43	
		MIKELSON, TERESA	2	0.34	
		PLANTE, MARY TRACEY	2	0.17	
	NICOLLET	BORDONARO, JENNIFER ELIZABETH	1	0.51	
		HYER, AARON	2	0.49	
		SMALLEY, AMY C	2	0.29	
<b>6TH GRADE TCR - Total</b>				<b>4.10</b>	
ACADEMIC ENRICHMENT COORD	DIAMONDHEAD	JENSEN, STEVEN	2	0.50	
<b>ACADEMIC ENRICHMENT COORD - Total</b>				<b>0.50</b>	
ART TCR	ALTERNATIVE HIGH SCHOOL	NAGAHASHI, ANDREW T	1	1.00	
<b>ART TCR - Total</b>				<b>1.00</b>	
CLERICAL	ALTERNATIVE HIGH SCHOOL	DILLE, BARBARA L	1	1.00	
		ELLIS, TENEASHA L	1	0.50	
			2	0.40	
			3	0.10	
	DIAMONDHEAD	NAAS, ANNE B	1	0.50	
	<b>CLERICAL - Total</b>				<b>2.50</b>
COUNSELOR	ALTERNATIVE HIGH SCHOOL	RUSSELL, DESHA S	1	1.00	
<b>COUNSELOR - Total</b>				<b>1.00</b>	
DEAN	ALTERNATIVE HIGH SCHOOL	PETTINELLI, STEPHEN M	1	1.00	
<b>DEAN - Total</b>				<b>1.00</b>	
LANG ARTS TCR	ALTERNATIVE HIGH SCHOOL	MEILLEUR, STEPHANIE J	1	1.00	
		SLONEKER, ANGELA	1	1.00	
	EAGLE RIDGE	BLAIR, MICHAEL E.	2	0.17	
		DECKER, KATHRYN N	2	0.50	
		ELWARD, LUCIUS P	2	0.17	
		PARKINSON, JACQUELYN R	2	0.67	
		WALKER, ETHAN D	2	0.17	
		YOUNG, ABBY	2	0.17	
		METCALF	HANSEN, WILLIAM C	2	0.34
	NASH, STEPHANIE		2	0.34	
	ORTH, STEVEN D. R.		2	0.17	
	PAUL, MADISON P		2	0.34	
	THOMAS, JESSICA		3	0.34	
	NICOLLET	CHRISTENSEN, KELSEY A	1	0.51	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
LANG ARTS TCR	NICOLLET	KELLEHER, SARAH	1	0.71	
		NEMETH, HEATHER	2	0.49	
		SMOLKE, ANGELA S	2	0.49	
		SORENSEN, BRAD	1	0.51	
<b>LANG ARTS TCR - Total</b>				<b>8.09</b>	
MATH TCR	ALTERNATIVE HIGH SCHOOL	DIPPEL, JESSICA C	1	1.00	
		JOHNSON, DEBRA S	1	1.00	
	EAGLE RIDGE	CZAPAR, RYAN J	2	0.17	
		HAGEN, ALISON M	2	0.17	
		NELSON, MICHELLE L	2	0.34	
		PROKOP, JORDAN R	2	0.17	
		SLETTEN, ELIZABETH M	2	0.50	
		WYSOCKI, STEVEN J	2	0.17	
	METCALF	BENSON, ROSS S	2	0.17	
		MUELLER, SARAH K	2	0.17	
		RIBNICK, BRIAN	2	0.17	
	NICOLLET	FUNCHES, MONIQUE ROY	2	0.17	
		GRUENEICH, JANELLE	2	0.17	
NYSTROM, ROBERT J		2	0.17		
<b>MATH TCR - Total</b>				<b>4.54</b>	
NURSE	ALTERNATIVE HIGH SCHOOL	COZAD, PATRICIA M	1	0.29	
<b>NURSE - Total</b>				<b>0.29</b>	
PHY ED TCR	ALTERNATIVE HIGH SCHOOL	MORRISSEY, KEVIN P	1	1.00	
<b>PHY ED TCR - Total</b>				<b>1.00</b>	
PRINCIPAL	ALTERNATIVE HIGH SCHOOL	PORTER, JANICE	1	0.84	
			2	0.12	
			3	0.02	
			4	0.02	
<b>PRINCIPAL - Total</b>				<b>1.00</b>	
READING TCR	ALTERNATIVE HIGH SCHOOL	KIRCHNER, AMY	1	0.50	
<b>READING TCR - Total</b>				<b>0.50</b>	
SCIENCE TCR	ALTERNATIVE HIGH SCHOOL	ENGELHARDT, ANGELA C	1	1.00	
		PILNEY, MAUREEN A	1	1.00	
	METCALF	JOHNSON, CORY CHARLES	2	0.17	
		MEYER, CHAD	2	0.34	
		PRANSCHKE, STEPHANIE T	2	0.17	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>SCIENCE TCR - Total</b>				<b>2.68</b>	
SOC STU TCR	ALTERNATIVE HIGH SCHOOL	BERGMAN, ANNA T	1	1.00	
		HILL, AMY M	1	1.00	
		KIRCHNER, AMY	2	0.50	
	EAGLE RIDGE	ALLEN, TRUDY L	2	0.17	
		KLUBBERUD, MICHAEL	2	0.16	
		SIMMONS, SEAN D	2	0.17	
	METCALF	BODELSON, ALLEN	2	0.17	
		JEFFERS, LUCRETIA	2	0.17	
		LUND, KAJ	2	0.34	
	NICOLLET	ELFERING, JEAN	2	0.17	
		IVERSON, ADAM	2	0.17	
		SCHWEIM, ROBERT W	2	0.17	
<b>SOC STU TCR - Total</b>				<b>4.19</b>	
WORK EXP TCR	ALTERNATIVE HIGH SCHOOL	BATES, DANIEL W	1	0.80	
<b>WORK EXP TCR - Total</b>				<b>0.80</b>	
<b>10010 - Total</b>				<b>33.19</b>	

### Budget Unit: 10030

Description	Location	Employee Name	Seq.	FTE	
DIR HEALTH SERVICES	DIAMONDHEAD	WILLSON, DAWN M	1	0.80	
<b>DIR HEALTH SERVICES - Total</b>				<b>0.80</b>	
EA HEALTH	DISTRICT-WIDE	WITTENKELLER, JANE E	1	0.91	
<b>EA HEALTH - Total</b>				<b>0.91</b>	
NURSE	ALTERNATIVE HIGH SCHOOL	COZAD, PATRICIA M	2	0.11	
	BHS	WALCHER, PAMELA J	2	0.55	
	EAGLE RIDGE	EILERTSON, JANE ANN	1	0.63	
	EDWARD NEILL	MCDERMOTT-BATY, JODY	1	0.23	
			11	0.02	
	HARRIET BISHOP	BAGGOT, LYNN	1	0.66	
			11	0.02	
	HIDDEN VALLEY	BIEN, BERNADETTE L	1	0.25	
			11	0.01	
	METCALF	WALDRON, RACHELLE	2	0.56	
	MW SAVAGE	BIEN, BERNADETTE L	3	0.31	
	NICOLLET	WITTNEBEL, KATHY	1	0.78	
RAHN	BARR, BARBARA M	2	0.40		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
NURSE	SIOUX TRAIL	BEAULIEU, KOURTNEY A	1	0.53	
			11	0.01	
	SKY OAKS	BEENKEN, JULIE D	1	0.69	
			11	0.01	
	VISTA VIEW	WARDELL, BARBARA J	1	0.50	
			11	0.03	
WM. BYRNE	RIDGLEY, ANGELA K	1	0.58		
		11	0.02		
<b>NURSE - Total</b>				<b>6.89</b>	
NURSE - REGISTERED	DISTRICT-WIDE	ROBISON, KIMBERLY A	1	1.00	
		WHITE, ERICA E	1	0.81	
	WM. BYRNE	STINSON, KATRINA L	1	0.91	
<b>NURSE - REGISTERED - Total</b>				<b>2.72</b>	
<b>10030 - Total</b>				<b>11.32</b>	

### Budget Unit: 11010

Description	Location	Employee Name	Seq.	FTE	
AWARDS COORDINATOR	BHS	WELKE, ASHLEY L	32	0.00	
	EAGLE RIDGE	PETROSKEY, KELLIE A	41	0.00	
	METCALF	ORTH, STEVEN D. R.	41	0.00	
<b>AWARDS COORDINATOR - Total</b>				<b>0.00</b>	
BAND CO-CURR ANNUAL (1)	BHS	FRENCH, KEITH J	32	0.00	
<b>BAND CO-CURR ANNUAL (1) - Total</b>				<b>0.00</b>	
BAND CO-CURR ANNUAL	BHS	HOLMES, MOLLY	32	0.00	
<b>BAND CO-CURR ANNUAL - Total</b>				<b>0.00</b>	
BAND DRUMLINE (WINTER)	BHS	CONNELL, PAUL J	33	0.00	
<b>BAND DRUMLINE (WINTER) - Total</b>				<b>0.00</b>	
BAND, COCURRICULAR ANNUAL ASST	BHS	GROVER, HOPE A	31	0.00	
<b>BAND, COCURRICULAR ANNUAL ASST - Total</b>				<b>0.00</b>	
BAND, COCURRICULAR COMP	BHS	GROVER, HOPE A	32	0.00	
<b>BAND, COCURRICULAR COMP - Total</b>				<b>0.00</b>	
BAND, COCURRICULAR, ANNUAL MS	EAGLE RIDGE	BECKER, JOSHUA	41	0.00	
	NICOLLET	BAKKEN, ANN	41	0.00	
<b>BAND, COCURRICULAR, ANNUAL MS - Total</b>				<b>0.00</b>	
BAND, DRUMLINE (FALL)	BHS	SCHMEICHEL, MATTHEW T	31	0.00	
<b>BAND, DRUMLINE (FALL) - Total</b>				<b>0.00</b>	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BAND, DRUMLINE (WINTER)	BHS	LAWSON, DERYCK I	33	0.00	
		SCHMEICHEL, MATTHEW T	32	0.00	
<b>BAND, DRUMLINE (WINTER) - Total</b>				<b>0.00</b>	
BAND, DRUMLINE - ASST	BHS	CONNELL, PAUL J	32	0.00	
<b>BAND, DRUMLINE - ASST - Total</b>				<b>0.00</b>	
BAND, DRUMLINE ASST (WINTER)	BHS	FARNSWORTH-MOSES, MARKELL S	31	0.00	
<b>BAND, DRUMLINE ASST (WINTER) - Total</b>				<b>0.00</b>	
BAND, MARCHING (FALL)	BHS	FRENCH, KEITH J	31	0.00	
<b>BAND, MARCHING (FALL) - Total</b>				<b>0.00</b>	
BAND, MARCHING - ASST	BHS	ARMSTRONG, NICHOLAS G	31	0.00	
		LAWSON, DERYCK I	31	0.00	
			32	0.00	
		OLSON, JEFFREY T	31	0.00	
			32	0.00	
<b>BAND, MARCHING - ASST - Total</b>				<b>0.00</b>	
BAND, MARCHING ASST	BHS	ELLISON, NICHOLAS	31	0.00	
			32	0.00	
		HOLMES, MOLLY	31	0.00	
		SCHMEICHEL, LINDA	31	0.00	
<b>BAND, MARCHING ASST - Total</b>				<b>0.00</b>	
BAND, PEP	BHS	FRENCH, KEITH J	33	0.00	
<b>BAND, PEP - Total</b>				<b>0.00</b>	
BAND, PEP - ASST	BHS	ELLISON, NICHOLAS	91	0.00	
<b>BAND, PEP - ASST - Total</b>				<b>0.00</b>	
BHS GRADUATION COORDINATOR	BHS	MEUSER, TERESA	31	0.00	
<b>BHS GRADUATION COORDINATOR - Total</b>				<b>0.00</b>	
BHS THEATER OPS MGR	BHS	DAY, RANDELL	1	1.00	
<b>BHS THEATER OPS MGR - Total</b>				<b>1.00</b>	
BUNRSVILLE STRONG - ASST	BHS	DUNDON, MARY LOU	32	0.00	
<b>BUNRSVILLE STRONG - ASST - Total</b>				<b>0.00</b>	
BURNSVILLE STRONG - ASST	BHS	BURKE, KATIE J	31	0.00	
		HANSEN, MARIE C	33	0.00	
		MARSHALL, VERONICA JEAN	31	0.00	
<b>BURNSVILLE STRONG - ASST - Total</b>				<b>0.00</b>	
BURNSVILLE STRONG - HEAD	BHS	WALLER MCDEVITT, JENNIFER	31	0.00	
<b>BURNSVILLE STRONG - HEAD - Total</b>				<b>0.00</b>	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CHESS	BHS	HEIRIGS, CRAIG	31	0.00	
<b>CHESS - Total</b>				<b>0.00</b>	
CHOREOGRAPHER - SPRING MUSICAL	BHS	GRAFF, SALLY M	32	0.00	
<b>CHOREOGRAPHER - SPRING MUSICAL - Total</b>				<b>0.00</b>	
CHOREOGRAPHER SHOWCASE	BHS	BAKKEN, ANN	31	0.00	
<b>CHOREOGRAPHER SHOWCASE - Total</b>				<b>0.00</b>	
CLASS ADVISOR - JUNIOR	BHS	HANSEN, MARIE C	31	0.00	
<b>CLASS ADVISOR - JUNIOR - Total</b>				<b>0.00</b>	
CLASS ADVISOR - SENIOR	BHS	DYRHAUG, MICHELLE	31	0.00	
		WELKE, ASHLEY L	31	0.00	
<b>CLASS ADVISOR - SENIOR - Total</b>				<b>0.00</b>	
DEBATE - HEAD	BHS	ENGELHARDT, WILLIAM T	31	0.00	
<b>DEBATE - HEAD - Total</b>				<b>0.00</b>	
DECA ASST	BHS	CARROLL, MICHELE	31	0.00	
<b>DECA ASST - Total</b>				<b>0.00</b>	
DIVERSITY COORD	BHS	MCDEVITT, PAUL DAVID	32	0.00	
		MILLEA, ALLISON B	33	0.00	
<b>DIVERSITY COORD - Total</b>				<b>0.00</b>	
DIVERSITY COORD - ASST	BHS	MCDEVITT, PAUL DAVID	33	0.00	
		MILLEA, ALLISON B	34	0.00	
<b>DIVERSITY COORD - ASST - Total</b>				<b>0.00</b>	
DRUM LINE DRILL COMPOSER	BHS	WEIN, JORDAN M	31	0.00	
<b>DRUM LINE DRILL COMPOSER - Total</b>				<b>0.00</b>	
DRUMLINE COMP DRILL - ASST	BHS	LAWSON, DERYCK I	34	0.00	
		WEIN, JORDAN M	32	0.00	
<b>DRUMLINE COMP DRILL - ASST - Total</b>				<b>0.00</b>	
DRUMLINE COMP DRILL - HEAD	BHS	BAUMBAUER, SARA L	31	0.00	
		CLASEMAN, ALEXANDER J	31	0.00	
<b>DRUMLINE COMP DRILL - HEAD - Total</b>				<b>0.00</b>	
ELEM CHORUS	EDWARD NEILL	Open Position	51	0.00	
	GIDEON POND	Open Position	51	0.00	
	HARRIET BISHOP	Open Position	51	0.00	
	HIDDEN VALLEY	Open Position	51	0.00	
	MW SAVAGE	Open Position	51	0.00	
	RAHN	Open Position	51	0.00	
	SIoux TRAIL	Open Position	51	0.00	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE		
ELEM CHORUS	SKY OAKS	Open Position	51	0.00		
	VISTA VIEW	Open Position	51	0.00		
	WM. BYRNE	Open Position	51	0.00		
<b>ELEM CHORUS - Total</b>				<b>0.00</b>		
ELEM STUDENT COUNCIL	EDWARD NEILL	ALLMAN, KELLIE R	51	0.00		
	GIDEON POND	SKOGLUND, ALLISON L	51	0.00		
	HARRIET BISHOP	GANT, SARAH M	51	0.00		
	HIDDEN VALLEY	ERTL, ABBY	51	0.00		
	MW SAVAGE	JARZYNA-INGLES, ANNE W	51	0.00		
	RAHN	HILL, KARI L		51	0.00	
		PLUCINAK, JODY L		51	0.00	
		SLATTERY, CARA		51	0.00	
	SIOUX TRAIL	ENGBERG, DENISE G	51	0.00		
	SKY OAKS	POLLITT, LINDSEY M		51	0.00	
		TAYLOR, DAVID		51	0.00	
	WM. BYRNE	MARSHALLA, ASHLEY A		52	0.00	
		MONSON, KATE A		52	0.00	
<b>ELEM STUDENT COUNCIL - Total</b>				<b>0.00</b>		
FIRST TECH CHALLENGE	BHS	WALBERG, HEATHER K	31	0.00		
<b>FIRST TECH CHALLENGE - Total</b>				<b>0.00</b>		
FLAG LINE (FALL)	BHS	THILTGEN, CRAIG L	31	0.00		
<b>FLAG LINE (FALL) - Total</b>				<b>0.00</b>		
FUTURE EDUCATORS OF AM	BHS	MCDEVITT, PAUL DAVID	31	0.00		
<b>FUTURE EDUCATORS OF AM - Total</b>				<b>0.00</b>		
INSTRUMENTAL - SPRING MUSICAL	BHS	HOLMES, MOLLY	34	0.00		
<b>INSTRUMENTAL - SPRING MUSICAL - Total</b>				<b>0.00</b>		
INSTRUMENTAL MUSIC SHOWCASE	BHS	FRENCH, KEITH J	35	0.00		
<b>INSTRUMENTAL MUSIC SHOWCASE - Total</b>				<b>0.00</b>		
MARCHING BAND VISUAL DRILL	BHS	CONNELL, PAUL J	31	0.00		
<b>MARCHING BAND VISUAL DRILL - Total</b>				<b>0.00</b>		
MATH LEAGUE	BHS	CROATT, CHARLES C	31	0.00		
	EAGLE RIDGE	NELSON, MICHELLE L	41	0.00		
<b>MATH LEAGUE - Total</b>				<b>0.00</b>		
MOCK TRIAL	BHS	DUETHMAN, ELIZABETH A	31	0.00		
<b>MOCK TRIAL - Total</b>				<b>0.00</b>		
MUSICAL	BHS	GRAFF, SALLY M	31	0.00		

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CHOREOGRAPHER					
<b>MUSICAL CHOREOGRAPHER - Total</b>				<b>0.00</b>	
MUSICAL DIRECTOR	BHS	DAY, RANDELL	31	0.00	
<b>MUSICAL DIRECTOR - Total</b>				<b>0.00</b>	
MUSICAL DIRECTOR - SHOWCASE	BHS	AKERVIK, ERIK M	33	0.00	
		HOLMES, MOLLY	33	0.00	
<b>MUSICAL DIRECTOR - SHOWCASE - Total</b>				<b>0.00</b>	
MUSICAL DIRECTOR - SPRING	BHS	DAY, RANDELL	38	0.00	
<b>MUSICAL DIRECTOR - SPRING - Total</b>				<b>0.00</b>	
MUSICAL PRODUCER	BHS	DAY, RANDELL	32	0.00	
			39	0.00	
<b>MUSICAL PRODUCER - Total</b>				<b>0.00</b>	
MUSICAL SET DESIGN	BHS	DAY, RANDELL	33	0.00	
<b>MUSICAL SET DESIGN - Total</b>				<b>0.00</b>	
MUSICAL SET DESIGN SHOWCASE	BHS	ANDREWS, JEFFREY G	31	0.00	
<b>MUSICAL SET DESIGN SHOWCASE - Total</b>				<b>0.00</b>	
MUSICAL SET DESIGNER	BHS	DAY, RANDELL	37	0.00	
<b>MUSICAL SET DESIGNER - Total</b>				<b>0.00</b>	
MUSICAL, INSTRUMENTAL	BHS	GOTTWIG, JEFFREY A	31	0.00	
<b>MUSICAL, INSTRUMENTAL - Total</b>				<b>0.00</b>	
MUSICAL, VOCAL (FALL)	BHS	MARSCHALL, NICOLE L	31	0.00	
		MILLAR, DEBORAH J	31	0.00	
<b>MUSICAL, VOCAL (FALL) - Total</b>				<b>0.00</b>	
NATIONAL HONOR SOCIETY	BHS	DUNDON, MARY LOU	31	0.00	
		VAN DER WOUDE, LORALIE A	31	0.00	
	EAGLE RIDGE	HENDERSON, MICHELLE A	42	0.00	
		SAYERS, KEVIN	41	0.00	
<b>NATIONAL HONOR SOCIETY - Total</b>				<b>0.00</b>	
NEWSPAPER - ASST	BHS	EGGERS, SHEANA	31	0.00	
<b>NEWSPAPER - ASST - Total</b>				<b>0.00</b>	
PAPER, EDITORIAL	BHS	MILLEA, ALLISON B	32	0.00	
<b>PAPER, EDITORIAL - Total</b>				<b>0.00</b>	
PAPER, EDITORIAL - MS	EAGLE RIDGE	ELWARD, LUCIUS P	41	0.00	
	METCALF	JEFFERS, LUCRETIA	42	0.00	
		NASH, STEPHANIE	41	0.00	
	NICOLLET	SORENSEN, BRAD	41	0.00	
<b>PAPER, EDITORIAL - MS - Total</b>				<b>0.00</b>	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
PAPER, EDITORIAL ASST	BHS	STAUM, ANNE C	32	0.00	
<b>PAPER, EDITORIAL ASST - Total</b>				<b>0.00</b>	
PHYSICS CLUB - HEAD	BHS	HUBER, JON ALAN	31	0.00	
<b>PHYSICS CLUB - HEAD - Total</b>				<b>0.00</b>	
PLAY - 1 ACT WINTER	BHS	DAY, RANDELL	36	0.00	
		HANSEN, MARIE C	32	0.00	
	METCALF	ORTH, STEVEN D. R.	42	0.00	
	NICOLLET	BAKKEN, ANN	43	0.00	
<b>PLAY - 1 ACT WINTER - Total</b>				<b>0.00</b>	
PLAY - FALL JR HIGH	EAGLE RIDGE	PARKINSON, JACQUELYN R	41	0.00	
<b>PLAY - FALL JR HIGH - Total</b>				<b>0.00</b>	
PLAY - FULL LENGTH DIRECTOR	METCALF	ORTH, STEVEN D. R.	43	0.00	
<b>PLAY - FULL LENGTH DIRECTOR - Total</b>				<b>0.00</b>	
PLAY 1 ACT DIRECTOR	BHS	STEAD, AMY JO	31	0.00	
<b>PLAY 1 ACT DIRECTOR - Total</b>				<b>0.00</b>	
PLAY DIRECTOR /MUSIC DIRECTOR	EAGLE RIDGE	PARKINSON, JACQUELYN R	43	0.00	
<b>PLAY DIRECTOR /MUSIC DIRECTOR - Total</b>				<b>0.00</b>	
PLAY FULL LENGTH DIRECTOR	BHS	STEAD, AMY JO	32	0.00	
<b>PLAY FULL LENGTH DIRECTOR - Total</b>				<b>0.00</b>	
PLAY ONE ACT DIRECTOR	EAGLE RIDGE	PARKINSON, JACQUELYN R	42	0.00	
<b>PLAY ONE ACT DIRECTOR - Total</b>				<b>0.00</b>	
PROUD ADVISOR	BHS	COLEMAN, COLLEEN M	32	0.00	
		WENDLING, KATHRYN	32	0.00	
<b>PROUD ADVISOR - Total</b>				<b>0.00</b>	
PROUD ADVISOR - ASST	BHS	PERRY, BRIAN	31	0.00	
<b>PROUD ADVISOR - ASST - Total</b>				<b>0.00</b>	
QUIZ BOWL ADVISOR	BHS	MOFFITT, LESLIE ALLAN	31	0.00	
<b>QUIZ BOWL ADVISOR - Total</b>				<b>0.00</b>	
ROBOTICS	BHS	LENHARDT, ROBERT S	31	0.00	
<b>ROBOTICS - Total</b>				<b>0.00</b>	
SCIENCE CHALLENGE FAIR	BHS	HUGSTAD-VAA, JENNIFER JO	31	0.00	
	EAGLE RIDGE	HAMMER, JEFFREY	41	0.00	
		SCHWINTEK, KRISTINE K	42	0.00	
		WARMKA, CHERI R	41	0.00	
<b>SCIENCE CHALLENGE FAIR - Total</b>				<b>0.00</b>	
SCIENCE QUIZ BOWL	BHS	HUGSTAD-VAA, JENNIFER JO	32	0.00	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>SCIENCE QUIZ BOWL - Total</b>				<b>0.00</b>	
SET DESIGNER	BHS	DAY, RANDELL	35	0.00	
<b>SET DESIGNER - Total</b>				<b>0.00</b>	
SINGERS AND SWINGERS	NICOLLET	PERKINS, TERRI M	41	0.00	
<b>SINGERS AND SWINGERS - Total</b>				<b>0.00</b>	
SPEECH - DECA	BHS	MALONE, MEGGAN J	31	0.00	
<b>SPEECH - DECA - Total</b>				<b>0.00</b>	
SPEECH - HEAD	BHS	MILLEA, ALLISON B	35	0.00	
<b>SPEECH - HEAD - Total</b>				<b>0.00</b>	
STEP TEAM	BHS	ABIODUN, ADEDOYIN R	21	0.00	
<b>STEP TEAM - Total</b>				<b>0.00</b>	
STUDENT COUNCIL	BHS	RIGGS, MARK D	31	0.00	
<b>STUDENT COUNCIL - Total</b>				<b>0.00</b>	
STUDENT COUNCIL - MS	EAGLE RIDGE	ELWARD, LUCIUS P	42	0.00	
		HAGEN, ALISON M	41	0.00	
	METCALF	MAIDMENT, LORI	42	0.00	
		SODERHOLM, JOHN	41	0.00	
	NICOLLET	IVERSON, ADAM	41	0.00	
<b>STUDENT COUNCIL - MS - Total</b>				<b>0.00</b>	
VOCAL COCURRICULAR TOTAL	BHS	AKERVIK, ERIK M	31	0.00	
		SCHMIDT, MARTHA H	31	0.00	
<b>VOCAL COCURRICULAR TOTAL - Total</b>				<b>0.00</b>	
VOCAL FREESTYLE	BHS	AKERVIK, ERIK M	32	0.00	
<b>VOCAL FREESTYLE - Total</b>				<b>0.00</b>	
VOCAL MUSIC - SPRING MUSICAL	BHS	AKERVIK, ERIK M	34	0.00	
<b>VOCAL MUSIC - SPRING MUSICAL - Total</b>				<b>0.00</b>	
VOCAL, COCURRICULAR TOTAL MS	NICOLLET	BAKKEN, ANN	42	0.00	
<b>VOCAL, COCURRICULAR TOTAL MS - Total</b>				<b>0.00</b>	
YEARBOOK	BHS	MILLEA, ALLISON B	31	0.00	
<b>YEARBOOK - Total</b>				<b>0.00</b>	
YEARBOOK - ASST	BHS	STAUM, ANNE C	31	0.00	
<b>YEARBOOK - ASST - Total</b>				<b>0.00</b>	
YEARBOOK - MS	EAGLE RIDGE	SCHWINTEK, KRISTINE K	41	0.00	
	METCALF	MAIDMENT, LORI	44	0.00	
	NICOLLET	PETSINGER, LAURA K	41	0.00	
<b>YEARBOOK - MS - Total</b>				<b>0.00</b>	
YOUTH IN GOVERNMENT	BHS	COLEMAN, COLLEEN M	31	0.00	

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Description	Location	Employee Name	Seq.	FTE	
YOUTH IN GOVERNMENT	BHS	WENDLING, KATHRYN	31	0.00	
	EAGLE RIDGE	KLUBBERUD, MICHAEL	41	0.00	
	METCALF	FRIENDT, ANDREA LYNN	41	0.00	
		MUELLER, SARAH K	41	0.00	
	NICOLLET	MCCUE, MICHELLE	41	0.00	
<b>YOUTH IN GOVERNMENT - Total</b>				<b>0.00</b>	
<b>11010 - Total</b>				<b>1.00</b>	

### Budget Unit: 11020

Description	Location	Employee Name	Seq.	FTE	
ADAPTED ATHLETIC COORDINATOR	BHS	JOHNSON, RONNA E	31	0.00	
<b>ADAPTED ATHLETIC COORDINATOR - Total</b>				<b>0.00</b>	
ALPINE SKIING - ASST	BHS	BOCKLUND, DANIEL J	21	0.00	
<b>ALPINE SKIING - ASST - Total</b>				<b>0.00</b>	
ALPINE SKIING - HEAD	BHS	BOCKLUND, TIMOTHY	21	0.00	
		NASH, DEREK B	22	0.00	
<b>ALPINE SKIING - HEAD - Total</b>				<b>0.00</b>	
ATHLETIC COORDINATOR	BHS	RIGGS, MARK D	32	0.00	
<b>ATHLETIC COORDINATOR - Total</b>				<b>0.00</b>	
BADMINTON - ASST	BHS	MARSHALL, VERONICA JEAN	21	0.00	
<b>BADMINTON - ASST - Total</b>				<b>0.00</b>	
BADMINTON - HEAD	BHS	LIMKE, JEFFREY	21	0.00	
<b>BADMINTON - HEAD - Total</b>				<b>0.00</b>	
BASEBALL - ASST	BHS	BANITT, JUSTIN	21	0.00	
		DUNGEY, NATHAN	21	0.00	
		FLUG, JOSHUA W	24	0.00	
			25	0.00	
		HOLMQUIST, MICHAEL W	22	0.00	
		LAMOTTE, JORDAN E	21	0.00	
		REUSS, ERIC	21	0.00	
		WEBER, ROBERT D	21	0.00	
<b>BASEBALL - ASST - Total</b>				<b>0.00</b>	
BASEBALL - HEAD	BHS	SCHOLL, WAYNE	22	0.00	
<b>BASEBALL - HEAD - Total</b>				<b>0.00</b>	
BASEBALL - HEAD (JH)	BHS	DOBLE, NICHOLAS A	21	0.00	
		FELDER, GARRET A	21	0.00	
		FENDLER, BRAD	21	0.00	
		JOHN, WILLIAM D	22	0.00	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BASEBALL - HEAD (JH)	BHS	LAMOTTE, JORDAN E	22	0.00	
<b>BASEBALL - HEAD (JH) - Total</b>				<b>0.00</b>	
BASKETBALL - ASST BOYS	BHS	DAVIS, ALEXANDER CE	21	0.00	
		FLUG, JOSHUA W	22	0.00	
			23	0.00	
		KHAMRATTHANOME, BOUNTHAVY	21	0.00	
		READER, SCOTT	21	0.00	
		RUNYON, JOHN	21	0.00	
			22	0.00	
WALKER, ETHAN D	21	0.00			
<b>BASKETBALL - ASST BOYS - Total</b>				<b>0.00</b>	
BASKETBALL - ASST GIRLS	BHS	ARMSTRONG, MICAEL A	21	0.00	
		HOPPER, MICHAEL J	21	0.00	
		KINSELLA, JOSEPH	22	0.00	
		MALEY, KIMBERLY	21	0.00	
		SCOTT, NATHAN L	21	0.00	
			22	0.00	
<b>BASKETBALL - ASST GIRLS - Total</b>				<b>0.00</b>	
BASKETBALL - HEAD BOYS	BHS	EPPE, MATTHEW W	21	0.00	
<b>BASKETBALL - HEAD BOYS - Total</b>				<b>0.00</b>	
BASKETBALL - HEAD GIRLS	BHS	PARR, LARISSA	21	0.00	
<b>BASKETBALL - HEAD GIRLS - Total</b>				<b>0.00</b>	
CC RUNNING - HEAD (MS)	BHS	SORENSEN, BRAD	21	0.00	
<b>CC RUNNING - HEAD (MS) - Total</b>				<b>0.00</b>	
CC RUNNING - ASST BOYS	BHS	STRAND, NATHAN R	21	0.00	
<b>CC RUNNING - ASST BOYS - Total</b>				<b>0.00</b>	
CC RUNNING - ASST GIRLS	BHS	BOUSU, MOLLIE J	21	0.00	
<b>CC RUNNING - ASST GIRLS - Total</b>				<b>0.00</b>	
CC RUNNING - HEAD (MS)	BHS	MOSEY, PATRICIA	21	0.00	
<b>CC RUNNING - HEAD (MS) - Total</b>				<b>0.00</b>	
CC RUNNING - HEAD BOYS	BHS	WEBBER, JEFFREY	21	0.00	
<b>CC RUNNING - HEAD BOYS - Total</b>				<b>0.00</b>	
CC RUNNING - HEAD GIRLS	BHS	BURNHAM, CHARLES F	21	0.00	
<b>CC RUNNING - HEAD GIRLS - Total</b>				<b>0.00</b>	
CC RUNNING HEAD (MS)	EAGLE RIDGE	WYSOCKI, STEVEN J	21	0.00	
<b>CC RUNNING HEAD (MS) - Total</b>				<b>0.00</b>	
CHEER, ANNUAL	BHS	GAUTHIER, JACQUELINE	21	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CHEER, ANNUAL	BHS	KROLL, MELANIE E	21	0.00	
<b>CHEER, ANNUAL - Total</b>				<b>0.00</b>	
CHEER, COMP ASST	BHS	GARDINER, STACI L	21	0.00	
		OWENS, JU TONE	91	0.00	
<b>CHEER, COMP ASST - Total</b>				<b>0.00</b>	
CLERICAL	BHS	RIGGS, JEANINE L	1	1.00	
<b>CLERICAL - Total</b>				<b>1.00</b>	
DANCELIN - COMP ASST	BHS	STREY, ERIN A	21	0.00	
		THOMAS, MEGAN K	21	0.00	
<b>DANCELIN - COMP ASST - Total</b>				<b>0.00</b>	
DANCELIN PERFORMANCE	BHS	DELANEY, DEANNA M	21	0.00	
			22	0.00	
<b>DANCELIN PERFORMANCE - Total</b>				<b>0.00</b>	
DANCELIN PERFORMANCE - ASST	BHS	BIONDICH, ALEXIS	21	0.00	
		MOSLEY, JESSICA	21	0.00	
		SAMMIS, JORDYN P	21	0.00	
		SCHLIEMAN, KARA E	21	0.00	
<b>DANCELIN PERFORMANCE - ASST - Total</b>				<b>0.00</b>	
DANCELIN PERFORMANCE - HEAD	BHS	BROWMAN, KRISTINA L	21	0.00	
<b>DANCELIN PERFORMANCE - HEAD - Total</b>				<b>0.00</b>	
DANCELIN, COMP HEAD	BHS	WENZ, RACHEL M	21	0.00	
<b>DANCELIN, COMP HEAD - Total</b>				<b>0.00</b>	
DANCELIN, COMP ASST	BHS	WALLER MCDEVITT, JENNIFER	21	0.00	
<b>DANCELIN, COMP ASST - Total</b>				<b>0.00</b>	
DANCELIN, COMP HEAD	BHS	KASHEVATSKY, KATHERINE	21	0.00	
<b>DANCELIN, COMP HEAD - Total</b>				<b>0.00</b>	
DANCELIN PERFORMANCE - ASST	BHS	LEIPOLD, MADELINE M	21	0.00	
<b>DANCELIN PERFORMANCE - ASST - Total</b>				<b>0.00</b>	
DIR ACTIVITIES	BHS	MARSHALL, JEFFREY	1	1.00	
<b>DIR ACTIVITIES - Total</b>				<b>1.00</b>	
EQUIPMENT MANAGER	BHS	VAN DER WOUDE, MARK B	31	0.00	
<b>EQUIPMENT MANAGER - Total</b>				<b>0.00</b>	
FOOTBALL - ASST	BHS	CARLSON, JAMES L	21	0.00	
		DIXON, DAVE T	21	0.00	
		FLUG, JOSHUA W	21	0.00	
		RIGGS, MARK D	21	0.00	
		SCHOLL, WAYNE	21	0.00	

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Description	Location	Employee Name	Seq.	FTE	
FOOTBALL - ASST	BHS	VARNNESS, VINCENT C	21	0.00	
<b>FOOTBALL - ASST - Total</b>				<b>0.00</b>	
FOOTBALL - ASST (JH)	BHS	JOHN, WILLIAM D	21	0.00	
<b>FOOTBALL - ASST (JH) - Total</b>				<b>0.00</b>	
FOOTBALL - HEAD	BHS	KREBS, TYLER JON	21	0.00	
<b>FOOTBALL - HEAD - Total</b>				<b>0.00</b>	
FOOTBALL - HEAD (MS)	BHS	ANDREASEN, ARNOLD	21	0.00	
		KINSELLA, JOSEPH	21	0.00	
		RAY, STEPHEN	21	0.00	
		STRAND, JORDAN	21	0.00	
		WELLS, DIRK	21	0.00	
<b>FOOTBALL - HEAD (MS) - Total</b>				<b>0.00</b>	
GOLF - ASST BOYS	BHS	GESKE, JAMES A	21	0.00	
		HEWETT, THOMAS	21	0.00	
<b>GOLF - ASST BOYS - Total</b>				<b>0.00</b>	
GOLF - ASST GIRLS	BHS	LEONARD, RICHARD JOHN	21	0.00	
		VAN DER WOUDE, LORALIE A	23	0.00	
<b>GOLF - ASST GIRLS - Total</b>				<b>0.00</b>	
GOLF - HEAD BOYS	BHS	OPATZ, LARRY	21	0.00	
<b>GOLF - HEAD BOYS - Total</b>				<b>0.00</b>	
GOLF - HEAD GIRLS	BHS	MORRISSETTE, BRUCE P	21	0.00	
<b>GOLF - HEAD GIRLS - Total</b>				<b>0.00</b>	
HOCKEY - ASST BOYS	BHS	BOESER, DAN M	21	0.00	
		DUPRE, AARON C	21	0.00	
		HOLMQUIST, MICHAEL W	21	0.00	
		JOHNSON, RANDY C	21	0.00	
		SENTA, FRANK D	21	0.00	
		SENTA, JACOB	21	0.00	
		TAYLOR, KEITH K	21	0.00	
<b>HOCKEY - ASST BOYS - Total</b>				<b>0.00</b>	
HOCKEY - ASST GIRLS	BHS	ANDERSON, WYATT R	21	0.00	
		CASSANO, MICHAEL	21	0.00	
		ENGSTROM, LEE	21	0.00	
			22	0.00	
		RADEMACHER, KALIE L	21	0.00	
		SCHRAM, AARON	21	0.00	
<b>HOCKEY - ASST GIRLS - Total</b>				<b>0.00</b>	
HOCKEY - GIRLS HEAD	BHS	CASSANO, TRACY	21	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>HOCKEY - GIRLS HEAD - Total</b>				<b>0.00</b>	
HOCKEY - HEAD BOYS	BHS	KIVIHALME, JANNE J	21	0.00	
<b>HOCKEY - HEAD BOYS - Total</b>				<b>0.00</b>	
LACROSSE - ASST BOYS	BHS	BOEHM, RILEY	21	0.00	
		FREDERICKS, CHARLES D	21	0.00	
		FRIEBE, JOEL N	21	0.00	
		JACOBSON, BRANDON	21	0.00	
		RECK, DUANE	21	0.00	
<b>LACROSSE - ASST BOYS - Total</b>				<b>0.00</b>	
LACROSSE - ASST GIRLS	BHS	CHILDS, BAILEY M	21	0.00	
			22	0.00	
		LEVERINGTON, MEREDITH E	21	0.00	
<b>LACROSSE - ASST GIRLS - Total</b>				<b>0.00</b>	
LACROSSE - HEAD BOYS	BHS	CHILDS, CORY A	21	0.00	
<b>LACROSSE - HEAD BOYS - Total</b>				<b>0.00</b>	
LACROSSE - HEAD GIRLS	BHS	SHREEVE, EMILY	21	0.00	
<b>LACROSSE - HEAD GIRLS - Total</b>				<b>0.00</b>	
NORDIC SKIING - ASST	BHS	HETT, MATTHEW D	21	0.00	
		REYNOLDS, CHELSEA L	22	0.00	
<b>NORDIC SKIING - ASST - Total</b>				<b>0.00</b>	
NORDIC SKIING - HEAD	BHS	SCHLAGER, DEREK A	21	0.00	
<b>NORDIC SKIING - HEAD - Total</b>				<b>0.00</b>	
PLAY DIRECTOR/MUSIC DIRECTOR	EAGLE RIDGE	WALKER, ETHAN D	41	0.00	
<b>PLAY DIRECTOR/MUSIC DIRECTOR - Total</b>				<b>0.00</b>	
SOCCER - ASST BOYS	BHS	BLAZQUEZ, JAVIER	21	0.00	
		MCCONNELL, THOMAS J	21	0.00	
			22	0.00	
		NACEY, BRIAN T	21	0.00	
<b>SOCCER - ASST BOYS - Total</b>				<b>0.00</b>	
SOCCER - ASST GIRLS	BHS	DETLING, AMY LYN	21	0.00	
			22	0.00	
		HELBERG, MEGAN H	21	0.00	
			22	0.00	
		MATTISON, SCOT CHARLES	21	0.00	
<b>SOCCER - ASST GIRLS - Total</b>				<b>0.00</b>	
SOCCER - HEAD BOYS	BHS	TORANZA, GUILLERMO	21	0.00	
<b>SOCCER - HEAD BOYS - Total</b>				<b>0.00</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SOCCER - HEAD BOYS (MS)	BHS	FEIG, PETER E	21	0.00	
		SILBERMAN, KEVIN	21	0.00	
<b>SOCCER - HEAD BOYS (MS) - Total</b>				<b>0.00</b>	
SOCCER - HEAD GIRLS	BHS	SODERHOLM, JOHN	21	0.00	
<b>SOCCER - HEAD GIRLS - Total</b>				<b>0.00</b>	
SOCCER - HEAD GIRLS (MS)	BHS	SODERHOLM, WM ERIC	21	0.00	
<b>SOCCER - HEAD GIRLS (MS) - Total</b>				<b>0.00</b>	
SOFTBALL - ASST	BHS	BETZOLD, MALLORY L	21	0.00	
		KEENEY, RACHEL M	22	0.00	
		KINSELLA, JOSEPH	23	0.00	
		SCHWARTZ, KATHRYN J	21	0.00	
<b>SOFTBALL - ASST - Total</b>				<b>0.00</b>	
SOFTBALL - HEAD	BHS	FEELY, PATRICK B	21	0.00	
<b>SOFTBALL - HEAD - Total</b>				<b>0.00</b>	
SOFTBALL - HEAD (JH)	BHS	AKERSON, REBECCA D	21	0.00	
		KELLY, KRISTINA	21	0.00	
		MOSEY, BRITNEY	21	0.00	
<b>SOFTBALL - HEAD (JH) - Total</b>				<b>0.00</b>	
SWIMMING - ASST	BHS	REYNOLDS, CHELSEA L	21	0.00	
		VOGT, KENDRA M	21	0.00	
<b>SWIMMING - ASST - Total</b>				<b>0.00</b>	
SWIMMING - ASST BOYS	BHS	HAYCRAFT, KATIE N	21	0.00	
<b>SWIMMING - ASST BOYS - Total</b>				<b>0.00</b>	
SWIMMING - HEAD BOYS	BHS	TIERNEY, PAUL J	21	0.00	
<b>SWIMMING - HEAD BOYS - Total</b>				<b>0.00</b>	
SWIMMING - HEAD GIRLS	BHS	HARROD, KIMBERLEE N	21	0.00	
<b>SWIMMING - HEAD GIRLS - Total</b>				<b>0.00</b>	
TENNIS - ASST BOYS	BHS	SMITH-DENNIS, MYA	21	0.00	
<b>TENNIS - ASST BOYS - Total</b>				<b>0.00</b>	
TENNIS - ASST GIRLS	BHS	KEENEY, RACHEL M	21	0.00	
		WILKINS, NILTOOLI	21	0.00	
<b>TENNIS - ASST GIRLS - Total</b>				<b>0.00</b>	
TENNIS - HEAD BOYS	BHS	STAPP, BENJAMIN	22	0.00	
<b>TENNIS - HEAD BOYS - Total</b>				<b>0.00</b>	
TENNIS - HEAD GIRLS	BHS	STAPP, BENJAMIN	21	0.00	
<b>TENNIS - HEAD GIRLS - Total</b>				<b>0.00</b>	
TRACK - ASST BOYS	BHS	FEIG, PETER E	22	0.00	

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Description	Location	Employee Name	Seq.	FTE	
TRACK - ASST BOYS	BHS	KREBS, TYLER JON	22	0.00	
		STRAND, JORDAN	22	0.00	
		WEBBER, JEFFREY	22	0.00	
		WELLS, DIRK	22	0.00	
<b>TRACK - ASST BOYS - Total</b>				<b>0.00</b>	
TRACK - ASST GIRLS	BHS	GOODMAN, ANTIONETTE M	21	0.00	
		KHAMRATTHANOME, BOUNTHAVY	22	0.00	
		KIBLER, CHRISTIAN D	21	0.00	
		PARR, LARISSA	22	0.00	
		PHOUSIRITH, ANOULACK	21	0.00	
		SCHLAGER, DEREK A	22	0.00	
		WOLTER, JOSHUA	21	0.00	
<b>TRACK - ASST GIRLS - Total</b>				<b>0.00</b>	
TRACK - HEAD BOYS	BHS	SHELDEN, JON	21	0.00	
<b>TRACK - HEAD BOYS - Total</b>				<b>0.00</b>	
TRACK - HEAD GIRLS	BHS	WINTERLIN, JEFFREY	21	0.00	
<b>TRACK - HEAD GIRLS - Total</b>				<b>0.00</b>	
VOLLEYBALL - ASST	BHS	BROLIN, NIKKI M	21	0.00	
<b>VOLLEYBALL - ASST - Total</b>				<b>0.00</b>	
VOLLEYBALL - HEAD	BHS	RAEBEL, BETH A	21	0.00	
<b>VOLLEYBALL - HEAD - Total</b>				<b>0.00</b>	
VOLLEYBALL - HEAD (MS)	BHS	ROBINSON, DAISY JO OVERLIE	21	0.00	
		VAN DER WOUDE, LORALIE A	21	0.00	
			22	0.00	
		YOUNG, ABBY	21	0.00	
			22	0.00	
<b>VOLLEYBALL - HEAD (MS) - Total</b>				<b>0.00</b>	
VOLLYBALL - ASST	BHS	SWEENEY, NICOLE	21	0.00	
<b>VOLLYBALL - ASST - Total</b>				<b>0.00</b>	
WEIGHT ROOM	BHS	MEADORS, LARRY GENE	21	0.00	
		VAN DER WOUDE, MARK B	32	0.00	
<b>WEIGHT ROOM - Total</b>				<b>0.00</b>	
WEIGHT ROOM - ASST	BHS	FRIESEN, RYAN	21	0.00	
<b>WEIGHT ROOM - ASST - Total</b>				<b>0.00</b>	
WEIGHTROOM COORD	BHS	SAHLI, SCOTT J	21	0.00	
<b>WEIGHTROOM COORD - Total</b>				<b>0.00</b>	
WRESTLING - ASST	BHS	HARRINGTON, SEAN A	21	0.00	

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Description	Location	Employee Name	Seq.	FTE	
WRESTLING - ASST	BHS	SELLARS, ANDRE Q	21	0.00	
<b>WRESTLING - ASST - Total</b>				<b>0.00</b>	
WRESTLING - HEAD	BHS	SCHUMACK, ZACHARIE P	21	0.00	
<b>WRESTLING - HEAD - Total</b>				<b>0.00</b>	
<b>11020 - Total</b>				<b>2.00</b>	

### Budget Unit: 12010

Description	Location	Employee Name	Seq.	FTE	
2ND GRADE TCR	SIOUX TRAIL	RING, KATLIN	2	0.15	
<b>2ND GRADE TCR - Total</b>				<b>0.15</b>	
CLERICAL	DIAMONDHEAD	CECKA, NANETTE	2	0.25	
		SHERIN, JUDITH L	1	1.00	
<b>CLERICAL - Total</b>				<b>1.25</b>	
EA LEVEL 3	RAHN	ARAKAWA, DEBORAH J	1	0.38	
			3	0.31	
<b>EA LEVEL 3 - Total</b>				<b>0.69</b>	
EA MEDIA	RAHN	KERSTETER, DIANNE L	2	0.06	
<b>EA MEDIA - Total</b>				<b>0.06</b>	
EA SUPPORT	RAHN	JONES, RACHEL C	2	0.12	
<b>EA SUPPORT - Total</b>				<b>0.12</b>	
FAMILY LIAISON	HIDDEN VALLEY	DALE, MARICELA	1	0.80	
		UGAS, MARYAN	1	0.80	
<b>FAMILY LIAISON - Total</b>				<b>1.60</b>	
FOCUS COACH	SKY OAKS	WELLS, STACY D	91	0.00	
<b>FOCUS COACH - Total</b>				<b>0.00</b>	
TITLE 1 TCR	EDWARD NEILL	HERKENHOFF, PATRICIA ANN	1	1.00	
		NIFFENEGGER, KAMALA N	2	0.20	
			3	0.10	
	GIDEON POND	MIRS, LAUREL	2	0.50	
	HIDDEN VALLEY	REID, LISA M	1	0.50	
		SPRINGER, MELISSA A	2	0.50	
	MW SAVAGE	HARVES, NICOLE R	1	0.80	
			11	0.02	
	RAHN	KEULER, LORI J	2	0.50	
	SIOUX TRAIL	HENDRICKSON, CAROLINE	1	1.00	
	SKY OAKS	CUNNIEN, LAURIE A	2	0.50	
		DAVIDSON, JESSICA J	2	0.50	
	ST JOHNS	BUCHMAN, ALLISON M	1	0.20	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
TITLE 1 TCR	ST JOHNS	BUCHMAN, ALLISON M	11	0.06	
	VISTA VIEW	LEE, JENNIFER	1	1.00	
<b>TITLE 1 TCR - Total</b>				<b>7.38</b>	
TLT COORDINATOR	DIAMONDHEAD	GULDEN, JANET	1	1.00	
		VAN OSDEL, BETHANY A	1	0.50	
<b>TLT COORDINATOR - Total</b>				<b>1.50</b>	
<b>12010 - Total</b>				<b>12.75</b>	

### Budget Unit: 12020

Description	Location	Employee Name	Seq.	FTE	
TLT COORDINATOR	DIAMONDHEAD	VAN OSDEL, BETHANY A	2	0.50	
	DISTRICT-WIDE	POPE, ROBERT J	1	1.00	
<b>TLT COORDINATOR - Total</b>				<b>1.50</b>	
<b>12020 - Total</b>				<b>1.50</b>	

### Budget Unit: 12030

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	NAAS, ANNE B	2	0.50	
<b>CLERICAL - Total</b>				<b>0.50</b>	
CULTURAL LIAISON	DISTRICT-WIDE	ABDULLAHI, SACDIYO J	2	0.50	
<b>CULTURAL LIAISON - Total</b>				<b>0.50</b>	
ESL COORDINATOR	DIAMONDHEAD	KROHN, JULIE C	1	1.00	
<b>ESL COORDINATOR - Total</b>				<b>1.00</b>	
<b>12030 - Total</b>				<b>2.00</b>	

### Budget Unit: 13010

Description	Location	Employee Name	Seq.	FTE	
BLT	ALTERNATIVE HIGH SCHOOL	BATES, DANIEL W	71	0.00	
		HILL, AMY M	71	0.00	
		KIRCHNER, AMY	71	0.00	
		RUSSELL, DESHA S	71	0.00	
	BEST	ERICKSON, SHELLY L	71	0.00	
		SHERBROOKE, CHERYL B	71	0.00	
	BHS	AAMODT, WILLIAM P	71	0.00	
		CARROLL, MICHELE	71	0.00	
		DUNDON, MARY LOU	71	0.00	
		DYRHAUG, MICHELLE	71	0.00	
		HARROD, KIMBERLEE N	71	0.00	
		HOLMES, MOLLY	71	0.00	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BLT	BHS	MILINOVICH, CHRIS M	71	0.00	
		MOREN, KIMBERLY J	71	0.00	
		OIE, ROGER	71	0.00	
		THOM, MARLYS	71	0.00	
		VAN DER WOUDE, LORALIE A	71	0.00	
		WELKE, ASHLEY L	71	0.00	
		WOLF, NICHOLAS	71	0.00	
		WORKMAN, CAROLYN J	71	0.00	
	CLUSTER - ELEMENTARY	KIBLER, JEANNE	71	0.00	
		KOMAR, KAREN K	71	0.00	
		MCLAUGHLIN, ALEXANDRA M	71	0.00	
	CLUSTER - SEC	ALLEN, SUSAN M	71	0.00	
		SCHEIT, ANDREA	71	0.00	
		THOMPSON, DAVID P	71	0.00	
	DIAMONDHEAD	GILES, SHARI M THEIS	71	0.00	
		MUNSON, KIMBERLY M	71	0.00	
		SAMPERS, CYNTHIA	71	0.00	
		TAYLOR, JORDAN A-M	71	0.00	
	EAGLE RIDGE	GALLAND, JOHN	71	0.00	
		HAMMER, JEFFREY	71	0.00	
		HERMES, SHELLEY	71	0.00	
		KLUBBERUD, MICHAEL	71	0.00	
		KRAFT, STEPHEN	71	0.00	
		PARKINSON, JACQUELYN R	71	0.00	
	ECSE CENTER	JORGENSON, SHANNON E	71	0.00	
		KELLER, KATIE	71	0.00	
		ORLICH-SULLIVAN, MEGAN	71	0.00	
		RENKEN, CARISSA M	71	0.00	
	EDWARD NEILL	ANDERSON, BJORN RS	71	0.00	
		BING, DENA M	71	0.00	
		GILRAY, REBECCA J	71	0.00	
		KUGLER, JULIE	71	0.00	
		OLSEN, LAURA	71	0.00	
		TRANBY, BONITA K.	71	0.00	
	GIDEON POND	CORONIS, ANTHONY L	71	0.00	
		KING, DANIEL AUSTIN	71	0.00	
		ODEGARD, ELISA	71	0.00	
		ROLLIE, ALEXIS K	71	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BLT	HARRIET BISHOP	CORONIS, STACY S	71	0.00	
		PHILLIPS, MARIA	71	0.00	
		SCHMIDT-BOYLES, DAWN	71	0.00	
		STROWBRIDGE, STACI	71	0.00	
	HIDDEN VALLEY	ANDERSON, KRISTEN L	71	0.00	
		HIEBERT, TRACY	71	0.00	
		MICHELS, CHRISTINE	71	0.00	
		MORAN, LAURA E	71	0.00	
		RAEBEL, BETH A	71	0.00	
	METCALF	FRITZ, KIMBERLY A	71	0.00	
		JEFFERS, LUCRETIA	71	0.00	
		KRUPKE, GRETA	71	0.00	
		MAIDMENT, LORI	71	0.00	
		ORTH, STEVEN D. R.	71	0.00	
		THOMAS, JESSICA	71	0.00	
	MW SAVAGE	CHESLA, PATRICK J	71	0.00	
		HARVES, NICOLE R	71	0.00	
		SANDS, ANNE	71	0.00	
		TOFTE, ALEXANDER J	71	0.00	
	NICOLLET	BELL, ANGELA	71	0.00	
		BORDONARO, JENNIFER ELIZABETH	71	0.00	
		GLAS, JOHN M	71	0.00	
		HYER, AARON	71	0.00	
		MCCUE, MICHELLE	71	0.00	
		SMALLEY, AMY C	71	0.00	
	RAHN	CASSERLY-SMITH, MARY	71	0.00	
		HILL, KARI L	71	0.00	
		KEULER, LORI J	71	0.00	
		PETERSON, KERI	71	0.00	
	SIOUX TRAIL	HORWART, LESLIE	71	0.00	
		KLEVEN, MARK A	71	0.00	
		MULLIKEN, ASHLEY E	71	0.00	
		PEDERSON, ELIZABETH M	71	0.00	
	SKY OAKS	BERG, MATTHEW T	71	0.00	
		CUNNIEN, LAURIE A	71	0.00	
		PUTMAN, TANJA	71	0.00	
		RIPHENBURG, WENDY A	71	0.00	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
BLT	SKY OAKS	SINGLETON, SARAH K	71	0.00	
	VISTA VIEW	ABRAHAMSON, JONATHAN	71	0.00	
		CRAWFORD, CINDY Y	71	0.00	
		HOUTMAN, JENNIFER L	71	0.00	
		TAPPER, COURTNEY	71	0.00	
	WM. BYRNE	CALNON, JENNIFER	71	0.00	
		COOPER, KIRENZA I	71	0.00	
		SIMPSON, LISA	71	0.00	
WALGENBACH, RACHEL C		71	0.00		
<b>BLT - Total</b>				<b>0.00</b>	
CIC COORDINATOR	DISTRICT-WIDE	ZEIGLER, SARAH	2	0.50	
<b>CIC COORDINATOR - Total</b>				<b>0.50</b>	
CONTINUOUS IMPROVEMENT COACH	DISTRICT-WIDE	ALVEY, HEATHER	1	0.80	
			11	0.20	
		BOHR, JENNIFER L	1	1.00	
		BRAUN, JEAN C	1	1.00	
		CHALLGREN, MARGARET TEN BROEK	1	1.00	
		CIN, STEPHANIE P	1	1.00	
		NEPSUND, CYNTHIA J	1	1.00	
		ZEIGLER, SARAH	1	0.50	
<b>CONTINUOUS IMPROVEMENT COACH - Total</b>				<b>6.50</b>	
INSTRUCTIONAL COACH	DISTRICT-WIDE	ALVEY, HEATHER	73	0.00	
		BOHR, JENNIFER L	73	0.00	
		BRAUN, JEAN C	73	0.00	
		CHALLGREN, MARGARET TEN BROEK	73	0.00	
		CIN, STEPHANIE P	73	0.00	
		HANSON, LISA	73	0.00	
		LUTZ, AMANDA J	73	0.00	
		NEPSUND, CYNTHIA J	73	0.00	
		PLASCHKO, MARY BETH	73	0.00	
		ZEIGLER, SARAH	73	0.00	
<b>INSTRUCTIONAL COACH - Total</b>				<b>0.00</b>	
<b>13010 - Total</b>				<b>7.00</b>	

### Budget Unit: 13020

Description	Location	Employee Name	Seq.	FTE	
AVID COORDINATOR	ALTERNATIVE HIGH SCHOOL	BATES, DANIEL W	2	0.20	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
AVID COORDINATOR	BHS	MOULSOFF, NORINE L	2	0.20	
	EAGLE RIDGE	KLUBBERUD, MICHAEL	3	0.17	
	METCALF	THOMAS, JESSICA	2	0.17	
	NICOLLET	SMALLEY, AMY C	3	0.20	
<b>AVID COORDINATOR - Total</b>				<b>0.94</b>	
AVID TCR	EAGLE RIDGE	CZAPAR, RYAN J	3	0.16	
		SCHROEDER, PATRICIA	2	0.17	
		SCHWINTEK, KRISTINE K	2	0.17	
	METCALF	KRUPKE, GRETA	2	0.17	
		LOTZE, TIMOTHY	2	0.17	
		SCHNOBRICH, ANGELA M	3	0.17	
<b>AVID TCR - Total</b>				<b>1.01</b>	
AVID TUTOR	DISTRICT-WIDE	ABERNETHY, MAXINE E	61	0.00	
		BLOCKER, VINCENT S	61	0.00	
		CAMPOS, JENNY E	61	0.00	
		DRAYTON, BAILLY A	91	0.00	
		ELMI, MAHDI D	61	0.00	
		FEW, TAMARA A	61	0.00	
		FEW, TRACY M	61	0.00	
		FORD, ALYSSA I	61	0.00	
		HANSEN, JEAN M	61	0.00	
		HERNANDEZ, SELENA	61	0.00	
		ILLESCAS, EDGAR	61	0.00	
		KAPUSINSKI, ELISSA A	61	0.00	
		MITCHELL, GRACE K	61	0.00	
		MOHAMED, KHADRA M	61	0.00	
		MUSE, HAIMA	61	0.00	
		OHAMA, HAYLEY C	61	0.00	
		PASS, ALEX J	61	0.00	
		RYKHUS, NICOLETTE A	61	0.00	
		SACKETT, ROBYN L	61	0.00	
		SCHRANK, REBEKKA L	61	0.00	
SHIGIDY, DANA A	61	0.00			
SONDERGAARD-SMITH, KIRSTAN	91	0.00			
WICKLACE, KRISTIN	91	0.00			
<b>AVID TUTOR - Total</b>				<b>0.00</b>	
CULTURAL LIAISON	DISTRICT-WIDE	ABDULLAHI, SACDIYO J	1	0.50	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CULTURAL LIAISON	DISTRICT-WIDE	ABDULLAHI, SAHRO	1	1.00	
		GOODBUFFALO, DOMINIC E	1	1.00	
		GRANT, HEIDI A	1	1.00	
		KAABIYE, AXMAD	1	1.00	
		LOPEZ, MARIA T	1	1.00	
		OMAR, ABDULAH	1	1.00	
		QUINTANA, MARIANA	1	1.00	
		RAMOS, VERONICA	1	1.00	
<b>CULTURAL LIAISON - Total</b>				<b>8.50</b>	
DIR CURRICULUM & INSTRUCTION	DIAMONDHEAD	STANLEY, STACIE L	1	0.70	
<b>DIR CURRICULUM &amp; INSTRUCTION - Total</b>				<b>0.70</b>	
EA LEVEL 3	HIDDEN VALLEY	ALI, MARYAN H	1	0.69	
	SKY OAKS	ABTOW, ANAB A	1	1.00	
			91	0.00	
	VISTA VIEW	GUTIERREZ BELTRAN, MARIA L	1	0.81	
<b>EA LEVEL 3 - Total</b>				<b>2.50</b>	
FOCUS COACH	SKY OAKS	WELLS, STACY D	93	0.00	
<b>FOCUS COACH - Total</b>				<b>0.00</b>	
SOCIAL WORKER	EDWARD NEILL	AGUY, ASHLEY Y	1	0.50	
	GIDEON POND	KHALIF, ABDULLAHI M	1	0.50	
	HARRIET BISHOP	KOCH, REBECCA M	2	0.50	
	HIDDEN VALLEY	REICHERT, KRISTEN K	1	0.50	
	MW SAVAGE	CHESLA, PATRICK J	1	0.50	
	RAHN	KOCH, REBECCA M	1	0.50	
	SIOUX TRAIL	SIMON, TERESA	1	0.50	
			11	0.04	
	SKY OAKS	KHALIF, ABDULLAHI M	2	0.50	
	VISTA VIEW	AGUY, ASHLEY Y	2	0.50	
	WM. BYRNE	MORRISSEY, MICHELLE M	2	0.50	
<b>SOCIAL WORKER - Total</b>				<b>5.04</b>	
<b>13020 - Total</b>				<b>18.69</b>	

### Budget Unit: 13030

Description	Location	Employee Name	Seq.	FTE	
CONTINUOUS IMPROVEMENT COACH	DISTRICT-WIDE	HANSON, LISA	1	1.00	
		LUTZ, AMANDA J	1	1.00	
		PLASCHKO, MARY BETH	1	1.00	
<b>CONTINUOUS IMPROVEMENT COACH - Total</b>				<b>3.00</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
EA LEVEL 3	ALTERNATIVE HIGH SCHOOL	WELLS, PHILLIP W	1	0.88	
	EDWARD NEILL	KRUGER, TARA N	1	0.94	
	GIDEON POND	BARSUG, HUDAYFI M	1	0.94	
	HARRIET BISHOP	OSHIRO, KAREN M	1	0.94	
	HIDDEN VALLEY	PETERSON, MARGARET A	1	0.94	
	MW SAVAGE	SPOTT, ANNE B	1	0.78	
	RAHN	WATERS, STACIE	1	0.91	
	SIOUX TRAIL	ABDIRAHMAN, HANNA A	91	0.00	
		Open Position	0	0.94	
	VISTA VIEW	TILLMAN, JACK R	1	0.91	
WM. BYRNE	WENDLING, PAULA L	1	0.94		
<b>EA LEVEL 3 - Total</b>				<b>9.09</b>	
EA SUPPORT	SKY OAKS	SANTOS, LAURA	2	0.31	
<b>EA SUPPORT - Total</b>				<b>0.31</b>	
FOCUS COACH	SKY OAKS	WELLS, STACY D	92	0.00	
<b>FOCUS COACH - Total</b>				<b>0.00</b>	
INTERVENTIONIST	BHS	AAMODT, WILLIAM P	2	0.20	
		BANITT, JUSTIN	2	0.60	
		CONNELL, PAUL J	1	0.40	
		FLOYD, KEVIN S	2	0.20	
		HARROD, KIMBERLEE N	2	0.20	
		HOLCOMBE, SARA J	1	0.60	
		MOULSOFF, NORINE L	1	0.60	
		NELSON, JEFFREY P	2	0.20	
		QUAMME, DAVID R	2	0.20	
		VOGT, KENDRA M	2	0.60	
	EAGLE RIDGE	DETLING, AMY LYN	1	1.00	
	EDWARD NEILL	HAYDEN, SUZANNE	1	1.00	
	GIDEON POND	JOOSTEN, NANCY	1	1.00	
	HARRIET BISHOP	JORDAN, ALLISON A	1	1.00	
	HIDDEN VALLEY	REID, LISA M	2	0.50	
		METCALF	MICKELSON, ASHLY D	1	0.51
		Open Position	1	0.49	
	MW SAVAGE	CHAMERLIK, KAREN	1	0.50	
	NICOLLET	ANDERSON, LAUREN K	2	0.18	
		Open Position	1	0.52	
	RAHN	BAYSAH, ANTHONY M	1	0.50	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
INTERVENTIONIST	RAHN	KEULER, LORI J	1	0.50	
	SIOUX TRAIL	RING, KATLIN	1	0.85	
		STALOCK, SHARRON C	1	0.50	
	SKY OAKS	DAVIDSON, JESSICA J	1	0.50	
	VISTA VIEW	ORLENKO, CORBIN D	1	0.50	
		PODRATZ, ANNE MARIE	2	0.50	
	WM. BYRNE	Open Position	1	0.70	
<b>INTERVENTIONIST - Total</b>				<b>15.05</b>	
LANG ARTS TCR	NICOLLET	CHRISTENSEN, KELSEY A	3	0.30	
<b>LANG ARTS TCR - Total</b>				<b>0.30</b>	
SOCIAL WORKER	HIDDEN VALLEY	REICHERT, KRISTEN K	2	0.50	
	MW SAVAGE	CHESLA, PATRICK J	2	0.50	
	WM. BYRNE	MORRISSEY, MICHELLE M	1	0.50	
<b>SOCIAL WORKER - Total</b>				<b>1.50</b>	
<b>13030 - Total</b>				<b>29.26</b>	

### Budget Unit: 14010

Description	Location	Employee Name	Seq.	FTE	
DIGITAL LEARNING SPECIALIST	DISTRICT-WIDE	SALMELA, KATHRYN	1	1.00	
	EDWARD NEILL	ANDERSON, BJORN RS	1	1.00	
	GIDEON POND	ROLLIE, ALEXIS K	1	1.00	
	HARRIET BISHOP	RISTEAU, JOSEPH S	1	1.00	
	HIDDEN VALLEY	RAEBEL, BETH A	1	1.00	
	MW SAVAGE	TOFTE, ALEXANDER J	1	1.00	
	RAHN	CASSERLY-SMITH, MARY	1	1.00	
	SIOUX TRAIL	NESS, KATIE L	1	1.00	
	SKY OAKS	CHRISTEN, LISA K.	1	1.00	
	VISTA VIEW	ABRAHAMSON, JONATHAN	1	1.00	
	WM. BYRNE	WALGENBACH, RACHEL C	1	1.00	
<b>DIGITAL LEARNING SPECIALIST - Total</b>				<b>11.00</b>	
VIDEO TECH - PER CONTRACT	BHS	LUND, TIMOTHY J	31	0.00	
<b>VIDEO TECH - PER CONTRACT - Total</b>				<b>0.00</b>	
<b>14010 - Total</b>				<b>11.00</b>	

### Budget Unit: 14020

Description	Location	Employee Name	Seq.	FTE	
DIR TECHNOLOGY	DIAMONDHEAD	JOHNSON, DOUGLAS A	1	1.00	
<b>DIR TECHNOLOGY - Total</b>				<b>1.00</b>	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
INSTRUCTION/ TECHNOLOGY COORD	DIAMONDHEAD	GORTON, RACHEL	1	1.00	
<b>INSTRUCTION/TECHNOLOGY COORD - Total</b>				<b>1.00</b>	
TECH SPEC 1	DIAMONDHEAD	ABDIWAHAB, MOHAMED S	1	1.00	
		LUND, ELLIOTT J	1	1.00	
		RETHLAKE-HOMOLKA, PAM	1	1.00	
		WALCZAK, CHERYL M	1	1.00	
<b>TECH SPEC 1 - Total</b>				<b>4.00</b>	
TECH SPEC 2	DIAMONDHEAD	BLUHM, WILLIAM AE	1	1.00	
		HREHA, JUSTIN T	1	1.00	
		KOPP, ELIZABETH A	1	1.00	
		WHIPPLE, ALEC	1	1.00	
<b>TECH SPEC 2 - Total</b>				<b>4.00</b>	
TECH SPEC 3	DIAMONDHEAD	LUND, TIMOTHY J	1	1.00	
<b>TECH SPEC 3 - Total</b>				<b>1.00</b>	
TECH SPEC 4	DIAMONDHEAD	WEILER, ROBERT M	1	1.00	
<b>TECH SPEC 4 - Total</b>				<b>1.00</b>	
<b>14020 - Total</b>				<b>12.00</b>	

### Budget Unit: 15020

Description	Location	Employee Name	Seq.	FTE	
DIR CURRICULUM & INSTRUCTION	DIAMONDHEAD	STANLEY, STACIE L	2	0.30	
<b>DIR CURRICULUM &amp; INSTRUCTION - Total</b>				<b>0.30</b>	
TLT COORDINATOR	DISTRICT-WIDE	SHANLEY, SARAH J	1	1.00	
<b>TLT COORDINATOR - Total</b>				<b>1.00</b>	
<b>15020 - Total</b>				<b>1.30</b>	

### Budget Unit: 15040

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	CECKA, NANETTE	1	0.75	
<b>CLERICAL - Total</b>				<b>0.75</b>	
STUDENT INFO/TESTING COORD	DIAMONDHEAD	ERICKSON, CONSTANCE	1	0.50	
<b>STUDENT INFO/TESTING COORD - Total</b>				<b>0.50</b>	
<b>15040 - Total</b>				<b>1.25</b>	

### Budget Unit: 16010

Description	Location	Employee Name	Seq.	FTE	
SCHOOL BOARD	DISTRICT-WIDE	ALT, ABIGAIL	1	0.00	
		CURRIER, DEEDEE C	1	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
SCHOOL BOARD	DISTRICT-WIDE	HILL, RONALD I	1	0.00	
		MACKALL, SANDRA M	1	0.00	
		SCHMID, JAMES D	1	0.00	
		VANDENBOOM, ROBERT J	1	0.00	
<b>SCHOOL BOARD - Total</b>				<b>0.00</b>	
SCHOOL BOARD - CHAIR	DISTRICT-WIDE	LUTH, DANIEL W	1	0.00	
<b>SCHOOL BOARD - CHAIR - Total</b>				<b>0.00</b>	
<b>16010 - Total</b>				<b>0.00</b>	

### Budget Unit: 16020

Description	Location	Employee Name	Seq.	FTE	
EXEC ADMIN ASSISTANT	DIAMONDHEAD	KENNEY, JAMI M	1	1.00	
<b>EXEC ADMIN ASSISTANT - Total</b>				<b>1.00</b>	
SUPERINTENDENT	DIAMONDHEAD	GOTHARD, JOSEPH M	1	1.00	
<b>SUPERINTENDENT - Total</b>				<b>1.00</b>	
<b>16020 - Total</b>				<b>2.00</b>	

### Budget Unit: 16030

Description	Location	Employee Name	Seq.	FTE	
ASST SUPERINTENDENT	DIAMONDHEAD	AMOROSO, CYNTHIA	1	1.00	
<b>ASST SUPERINTENDENT - Total</b>				<b>1.00</b>	
CLERICAL	DIAMONDHEAD	PARISEAU, MARCIA L	1	0.50	
<b>CLERICAL - Total</b>				<b>0.50</b>	
<b>16030 - Total</b>				<b>1.50</b>	

### Budget Unit: 16040

Description	Location	Employee Name	Seq.	FTE	
DIR HUMAN RESOURCES	DIAMONDHEAD	SOVINE, STACEY	1	1.00	
<b>DIR HUMAN RESOURCES - Total</b>				<b>1.00</b>	
HR BENEFITS SPECIALIST	DIAMONDHEAD	LINDBERG, CHARLOTTE	1	1.00	
<b>HR BENEFITS SPECIALIST - Total</b>				<b>1.00</b>	
HR COORD	DIAMONDHEAD	WEILER, TIFFANY M	1	1.00	
<b>HR COORD - Total</b>				<b>1.00</b>	
HR EMPLOYMENT SPECIALIST	DIAMONDHEAD	HARRIS, TRUDIE L	1	1.00	
<b>HR EMPLOYMENT SPECIALIST - Total</b>				<b>1.00</b>	
HR LABOR RELATIONS MGR	DIAMONDHEAD	DEMUTH, JOY S	1	1.00	
<b>HR LABOR RELATIONS MGR - Total</b>				<b>1.00</b>	
<b>16040 - Total</b>				<b>5.00</b>	

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## 2017 Revised Budget - Staffing by Budget Unit

### Budget Unit: 16050

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	DITTER, NATALIE L	1	1.00	
		JENKINS, LISA T	1	1.00	
		KAISERSHOT, STACY L	1	1.00	
		LAQUA, NANCY A	1	1.00	
		LEACH, CHARLOTTE	1	1.00	
		PARISEAU, MARCIA L	2	0.50	
		WILSON, MICHELE L	1	1.00	
		ZELLMER, JULIE A	1	1.00	
<b>CLERICAL - Total</b>				<b>7.50</b>	
DIR ACCOUNTING	DIAMONDHEAD	WINTERLIN, GORDON D	1	1.00	
<b>DIR ACCOUNTING - Total</b>				<b>1.00</b>	
DIR BUSINESS	DIAMONDHEAD	RIDER, LISA K	1	1.00	
<b>DIR BUSINESS - Total</b>				<b>1.00</b>	
PYRL SUPERVISOR	DIAMONDHEAD	ROBASSE, CHRISTINE M	1	1.00	
<b>PYRL SUPERVISOR - Total</b>				<b>1.00</b>	
<b>16050 - Total</b>				<b>10.50</b>	

### Budget Unit: 16060

Description	Location	Employee Name	Seq.	FTE	
COMMUNICATIONS COORD	DIAMONDHEAD	TINKLENBERG, AARON D	1	1.00	
<b>COMMUNICATIONS COORD - Total</b>				<b>1.00</b>	
DIR COMMUNICATIONS	DIAMONDHEAD	DUNN, RUTH C	1	1.00	
<b>DIR COMMUNICATIONS - Total</b>				<b>1.00</b>	
<b>16060 - Total</b>				<b>2.00</b>	

### Budget Unit: 16070

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	CURTIS, MICHELE A	1	1.00	
		HARDT, ANNETTE	1	1.00	
		LOPEZ, KASSANDRA	1	1.00	
		ROMERO, DENISE	1	1.00	
		SANDELL, HEIDI	1	1.00	
<b>CLERICAL - Total</b>				<b>5.00</b>	
INFORMATION SYSTEMS COORD	DIAMONDHEAD	MCCARTHY, BRIGID M	1	1.00	
<b>INFORMATION SYSTEMS COORD - Total</b>				<b>1.00</b>	
STUDENT INFO/TESTING COORD	DIAMONDHEAD	ERICKSON, CONSTANCE	2	0.50	

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## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>STUDENT INFO/TESTING COORD - Total</b>				<b>0.50</b>	
<b>16070 - Total</b>				<b>6.50</b>	

### Budget Unit: 17011

Description	Location	Employee Name	Seq.	FTE	
PRINCIPAL	EDWARD NEILL	VAUGHT, ELIZABETH C	1	1.00	
	GIDEON POND	BELLMONT, CHRISTOPHER	1	1.00	
	HARRIET BISHOP	NESVIG, ERIKA	1	1.00	
	HIDDEN VALLEY	BLACK, KRISTINE C	1	1.00	
	MW SAVAGE	NEPSUND, JEFF L	1	1.00	
	RAHN	BORER, BARBARA	1	1.00	
	SIOUX TRAIL	MCPARLAND, SHANNON	1	1.00	
	SKY OAKS	BONNEVILLE, JON G	1	1.00	
	VISTA VIEW	ROBB, BRADLEY E	1	1.00	
	WM. BYRNE	BOMSTA, LYLE J	1	1.00	
<b>PRINCIPAL - Total</b>				<b>10.00</b>	
<b>17011 - Total</b>				<b>10.00</b>	

### Budget Unit: 17012

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	EDWARD NEILL	STICKLE, CAROLYN E	1	1.00	
	GIDEON POND	ZIMMERMAN, SYBIL	1	1.00	
	HARRIET BISHOP	HINMAN, JENNIFER J	1	1.00	
	HIDDEN VALLEY	BERRA, ANGELA M	1	1.00	
		LARSON, DEBORAH M	1	0.88	
	MW SAVAGE	BYRNE, PATRICIA C	1	0.50	
		HREHA, KYLE J	1	1.00	
	RAHN	CROSBIE, CYNTHIA	1	1.00	
	SIOUX TRAIL	CENCI, BARBARA	1	1.00	
	SKY OAKS	PERALTA, NANCY E	1	1.00	
	VISTA VIEW	DAHLER, ELOISE J	1	1.00	
	WM. BYRNE	MCBRIDE, KRISTEN	1	1.00	
<b>CLERICAL - Total</b>				<b>11.38</b>	
<b>17012 - Total</b>				<b>11.38</b>	

### Budget Unit: 17013

Description	Location	Employee Name	Seq.	FTE	
EA LEVEL 3	GIDEON POND	NUR, IFRAH H	1	0.50	
	RAHN	ARAKAWA, DEBORAH J	2	0.12	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
<b>EA LEVEL 3 - Total</b>				<b>0.62</b>	
EA SUPPORT	EDWARD NEILL	HAMMOUD, HANAA	1	0.41	
		MCCONNELL, DIANE	1	0.50	
		ROCKETT, JOAN	2	0.09	
		ROSENBERGER, ROSE M	1	0.50	
		TILLMAN, JACK R	92	0.00	
	GIDEON POND	ABDI, RAHIMA A	1	0.38	
		BUTORAC, MELANIE A	2	0.12	
		KUMP, JOLENE	1	0.62	
		NUR, IFRAH H	2	0.25	
	HARRIET BISHOP	BECKER, SARAH J	2	0.19	
		CHHEN, KUOY L	1	0.19	
		FONTANA, PEGGY	1	0.75	
		HEEREY, HEATHER	1	0.69	
	HIDDEN VALLEY	BALLEJO-NOCHEZ, ABIGAIL	1	0.38	
		GOERING, CAROLYN A	91	0.00	
		Open Position	2	0.00	
	MW SAVAGE	BAKER, YVONNE M	1	0.31	
		HILDMAN, JESSICA	91	0.00	
		SAMUEL, LAURIE	1	0.44	
		WRIGHT, HEIDI L	1	0.31	
	RAHN	JONES, RACHEL C	1	0.69	
		MOSLEY, JULIE G	1	0.56	
	SIOUX TRAIL	ENGBERG, DENISE G	2	0.25	
		PILLARD, PATRICIA K	1	0.25	
		REYNOLDS, RACHEL L	1	0.25	
		RYAN, PHYLLIS A	91	0.00	
		SKAHEN, LORI L	1	0.62	
		VERVAIS, ELIZABETH	1	0.25	
	SKY OAKS	BERGE, KRISTY K	2	0.25	
		BERGE, SARA K	91	0.00	
		HAROON, HAJIR S	1	1.00	
		MILLER, KATHERINE C	91	0.00	
		Open Position	3	0.25	
		PAUL, TARA	2	0.25	
		SANTOS, LAURA	1	0.62	
		91	0.00		
	VISTA VIEW	CERMAK, BARBARA L	2	0.25	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
EA SUPPORT	VISTA VIEW	GILBERTSON, SHERRY A	1	0.91	
		OLSON, DIANE B	2	0.25	
	WM. BYRNE	BJORK, LORI	1	0.28	
		HENLE, ANGELA G	1	0.53	
		KELJIK, SUSAN B	1	0.53	
		KOCH, DONALD C	1	0.28	
<b>EA SUPPORT - Total</b>				<b>14.41</b>	
EA TRANS	WM. BYRNE	HENLE, ANGELA G	2	0.38	
<b>EA TRANS - Total</b>				<b>0.38</b>	
<b>17013 - Total</b>				<b>15.41</b>	

### Budget Unit: 17021

Description	Location	Employee Name	Seq.	FTE	
PRINCIPAL	BHS	HELKE, DAVID M	1	1.00	
	EAGLE RIDGE	LEAKE, DONALD L	1	1.00	
	METCALF	RONN, KELLY J	1	1.00	
	NICOLLET	BRANDNER, RENEE	1	1.00	
<b>PRINCIPAL - Total</b>				<b>4.00</b>	
PRINCIPAL ASST	BHS	DERDEN, WILLIAM M	1	1.00	
		MORRISSETTE, BRUCE P	1	1.00	
		ROCZNIAK, EUGENE A	1	1.00	
	EAGLE RIDGE	BRASPENICK, CHERIE	1	1.00	
	METCALF	HEIM, WILLIAM V	1	1.00	
	NICOLLET	HUGHES, RACHEL J	1	1.00	
<b>PRINCIPAL ASST - Total</b>				<b>6.00</b>	
<b>17021 - Total</b>				<b>10.00</b>	

### Budget Unit: 17022

Description	Location	Employee Name	Seq.	FTE	
BURSAR	BHS	BECKERS, CHRISTINE A	1	1.00	
<b>BURSAR - Total</b>				<b>1.00</b>	
CLERICAL	BHS	BRISCOE, MELANIE A	91	0.00	
		DECKER, WENDY	1	1.00	
		FRATZKE, JAYNE M	1	1.00	
		KATZMAREK, ABIGAIL S	1	1.00	
		KEENEY, RACHEL M	1	1.00	
		RIPOLL, SARAH J	1	0.62	
		SCHERER, DEBRA M	1	1.00	
		THORNTON, JENIFER A	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	EAGLE RIDGE	PETROSKEY, KELLIE A	1	1.00	
		SCALZO, KRISTIN	1	1.00	
		SIMON, LYDIA	1	1.00	
	METCALF	BIELECK, DEBORAH D	1	1.00	
		MATERNOWSKI, PATRICIA	1	1.00	
		PETERSON, LAURA J	1	1.00	
	NICOLLET	DERENDAL, BARBARA L	1	1.00	
		MARO, JULIE A	1	1.00	
		STEPHES, JANET	91	0.00	
		WICKHAM, LAURA	1	1.00	
<b>CLERICAL - Total</b>				<b>15.62</b>	
REGISTRAR	BHS	REIHER, PAM	1	1.00	
<b>REGISTRAR - Total</b>				<b>1.00</b>	
<b>17022 - Total</b>				<b>17.62</b>	

### Budget Unit: 17023

Description	Location	Employee Name	Seq.	FTE	
EA LEVEL 3	BHS	PULLEY, ERIC D	1	0.50	
		RUZZI, YVONNE R	1	0.88	
		VILLE, JUANITA	1	0.88	
	EAGLE RIDGE	NEUMAN, JEAN M	1	0.88	
		SHAFFER, PENNY L	1	0.88	
	METCALF	PETERSON, KIM L	1	0.88	
		WILLIS, CALEB L	1	0.88	
	NICOLLET	MARTINEZ, CHRISTIAN	1	0.88	
		PERKINS, TERRI M	1	0.19	
	<b>EA LEVEL 3 - Total</b>				<b>6.81</b>
EA SUPPORT LVL 3	NICOLLET	PERKINS, TERRI M	2	0.69	
<b>EA SUPPORT LVL 3 - Total</b>				<b>0.69</b>	
<b>17023 - Total</b>				<b>7.50</b>	

### Budget Unit: 17025

Description	Location	Employee Name	Seq.	FTE	
ELEM ADMIN ASSISTANT	EDWARD NEILL	HERKENHOFF, PATRICIA ANN	51	0.00	
		NIFFENEGGER, KAMALA N	51	0.00	
	GIDEON POND	CORONIS, ANTHONY L	51	0.00	
	HARRIET BISHOP	JORDAN, ALLISON A	51	0.00	
	HIDDEN VALLEY	RAEBEL, BETH A	52	0.00	
		REID, LISA M	51	0.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
ELEM ADMIN ASSISTANT	MW SAVAGE	CHESLA, PATRICK J	51	0.00	
	RAHN	SLATTERY, CARA	53	0.00	
	SIOUX TRAIL	STALOCK, SHARRON C	51	0.00	
	SKY OAKS	DAVIDSON, JESSICA J	51	0.00	
	VISTA VIEW	PODRATZ, ANNE MARIE	51	0.00	
	WM. BYRNE	MORRISSEY, MICHELLE M	52	0.00	
<b>ELEM ADMIN ASSISTANT - Total</b>				<b>0.00</b>	
ELEM PEER HELPER	EDWARD NEILL	ZAK, GLORIA	51	0.00	
	HARRIET BISHOP	HIEB, MEGAN L	51	0.00	
	RAHN	HARTL, ARAN J	51	0.00	
		MCCARTHY, JENNIFER	51	0.00	
	VISTA VIEW	TAPPER, COURTNEY	51	0.00	
	WM. BYRNE	MARSHALLA, ASHLEY A	51	0.00	
		MONSON, KATE A	51	0.00	
<b>ELEM PEER HELPER - Total</b>				<b>0.00</b>	
ELEM SAFETY PATROL	EDWARD NEILL	HERKENHOFF, PATRICIA ANN	52	0.00	
		NIFFENEGGER, KAMALA N	52	0.00	
	GIDEON POND	KING, DANIEL AUSTIN	51	0.00	
	HARRIET BISHOP	RISTEAU, JOSEPH S	51	0.00	
	HIDDEN VALLEY	SCHWENN, JEFFREY A	51	0.00	
	MW SAVAGE	TOFTE, ALEXANDER J	51	0.00	
	RAHN	HILL, GARY S	51	0.00	
	SIOUX TRAIL	FREDRICKSON, REBECCA	51	0.00	
	SKY OAKS	TEIEN, JOAN K	51	0.00	
	VISTA VIEW	CONDON, ANNE T	51	0.00	
		TILLMAN, JACK R	51	0.00	
	WM. BYRNE	GIERADA, BARBARA L	51	0.00	
	<b>ELEM SAFETY PATROL - Total</b>				<b>0.00</b>
ELEM SCIENCE FAIR	EDWARD NEILL	ANDERSON, BJORN RS	51	0.00	
	GIDEON POND	RAU, JESSICA	51	0.00	
	HARRIET BISHOP	STROWBRIDGE, STACI	51	0.00	
	HIDDEN VALLEY	Open Position	51	0.00	
	MW SAVAGE	STRAHOTA, SARA J	51	0.00	
	RAHN	SLATTERY, CARA	52	0.00	
	SIOUX TRAIL	NESS, KATIE L	51	0.00	
		STALOCK, SHARRON C	52	0.00	
	SKY OAKS	Open Position	51	0.00	
VISTA VIEW	DEMPSEY, JODI JEAN	51	0.00		

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
ELEM SCIENCE FAIR	WM. BYRNE	Open Position	51	0.00	
<b>ELEM SCIENCE FAIR - Total</b>				<b>0.00</b>	
PEER SUPPORT/HELPERS	EAGLE RIDGE	HENDERSON, MICHELLE A	41	0.00	
	GIDEON POND	MACNAUGHTON, LAURA	51	0.00	
	HIDDEN VALLEY	RAEBEL, BETH A	51	0.00	
	METCALF	JEFFERS, LUCRETIA	41	0.00	
		MAIDMENT, LORI	41	0.00	
	MW SAVAGE	HARVES, NICOLE R	51	0.00	
	NICOLLET	FUNCHES, MONIQUE ROY	41	0.00	
	SIOUX TRAIL	STALOCK, SHARRON C	53	0.00	
<b>PEER SUPPORT/HELPERS - Total</b>				<b>0.00</b>	
VOLUNTEER COORDINATOR	BHS	SWANSON, MARGO	31	0.00	
	EAGLE RIDGE	PETROSKY, KELLIE A	42	0.00	
	EDWARD NEILL	NURMINEN, KARI J	51	0.00	
	GIDEON POND	GORMAN, MELANIE	51	0.00	
		GRAY, KAREN M	51	0.00	
	HARRIET BISHOP	DESHAW, JENNIFER R	51	0.00	
	METCALF	MAIDMENT, LORI	43	0.00	
	MW SAVAGE	VOIGT, PAMELA M	51	0.00	
	NICOLLET	WICKHAM, LAURA	41	0.00	
	RAHN	CHRISTMAN, AMBER J	51	0.00	
	SIOUX TRAIL	ENGBERG, DENISE G	52	0.00	
	SKY OAKS	ACHENBACH, AMY J	51	0.00	
	VISTA VIEW	ORLENKO, CORBIN D	51	0.00	
		WM. BYRNE	MORRISSEY, MICHELLE M	51	0.00
			RAGATZ, ELIZABETH C	51	0.00
<b>VOLUNTEER COORDINATOR - Total</b>				<b>0.00</b>	
VOLUNTEER CORRINATOR	HIDDEN VALLEY	BERRA, ANGELA M	51	0.00	
<b>VOLUNTEER CORRINATOR - Total</b>				<b>0.00</b>	
WEBMASTER	BHS	LAKE, LISA L	31	0.00	
<b>WEBMASTER - Total</b>				<b>0.00</b>	
<b>17025 - Total</b>				<b>0.00</b>	

### Budget Unit: 18010

Description	Location	Employee Name	Seq.	FTE	
EA TRANS	EDWARD NEILL	ROSENBERGER, ROSE M	2	0.38	
	GIDEON POND	KUMP, JOLENE	2	0.38	
	HARRIET BISHOP	CHHEN, KUOY L	2	0.38	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
EA TRANS	HIDDEN VALLEY	Open Position	1	0.00	
		RENNER, PENI E	91	0.00	
	MW SAVAGE	SAMUEL, LAURIE	2	0.38	
	RAHN	MOSLEY, JULIE G	2	0.38	
	SIOUX TRAIL	OMAR, AMANI	91	0.00	
		Open Position	0	0.00	
		RYAN, PHYLLIS A	1	0.38	
	SKY OAKS	PAUL, TARA	1	0.38	
	VISTA VIEW	OLSON, DIANE B	1	0.38	
	<b>EA TRANS - Total</b>				<b>3.00</b>
<b>18010 - Total</b>				<b>3.00</b>	

### Budget Unit: 19010

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	ALTERNATIVE HIGH SCHOOL	DIMBERIO, ROBBIE	1	1.00	
		LOPEZ, JOSEPH D	1	0.50	
		PRESS, MARY	1	1.00	
	BHS	ALVARADO, ANGEL	1	1.00	
		ANDERSON, SEAN M	1	1.00	
		CHANTARA, THOMAS KHAMSING	91	0.00	
		DAVILA, GUILLERMO D	1	1.00	
		FOSTER, KENT M	1	1.00	
		GOMEZ, OSCAR A	1	1.00	
		HRIMNAK, JOSEPH MICHAEL	1	1.00	
		JOHNSON, BRIAN J	1	1.00	
		JOHNSON, NICHOLAS A	1	1.00	
		KIEHN, JEAN M	1	1.00	
		LAKE, DAVID	1	1.00	
		LUNDBERG-SCHMIDT, PAMELA M	1	1.00	
		MATYKIEWICZ, BRANDON J	1	1.00	
		MORALES, MANUELA	1	1.00	
		OHLHAUSER, CONNOR C	1	1.00	
		ORELLANA, LAURA I	1	1.00	
		SCHMIDT, BRENT G	1	1.00	
			91	0.00	
		SCHWANKE, CRAIG A	1	1.00	
	WICK, DARRYL	1	1.00		
	DIAMONDHEAD	BERG, HAROLD J	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	DIAMONDHEAD	CARLSON, KEITH A	1	1.00	
		GRAUPMANN, DAVID A	1	1.00	
		THURBER, LAURIE	1	1.00	
		TOELLER, JOHN F.	1	1.00	
	DISTRICT-WIDE	WENDORF, ERIC S	1	1.00	
	EAGLE RIDGE	GORZYCKI, MARK	1	1.00	
		JOHNSON, GLENN A.	1	1.00	
		LY, TY V	1	1.00	
		MCDONALD, DAVID	1	1.00	
		SCHALLENBERG, CATHERINE	1	1.00	
	EDWARD NEILL	ASTACIO MATOS, RAMON	1	0.50	
		REIMERS, JAMES F	1	1.00	
		SAHLI, TERESEA	1	1.00	
	GIDEON POND	ASTACIO MATOS, RAMON	2	0.50	
		GREINER, STEVE	1	1.00	
		WOLFRAM, MICHAEL	1	1.00	
	HARRIET BISHOP	ANDERSON, CHRISTOPHER	1	0.50	
		CARLSON, SANDRA K	1	1.00	
		MARTINEZ, ROBERT V	1	1.00	
	HIDDEN VALLEY	BOGUE, DREW A	1	0.50	
		NELSON, KIRK A	1	1.00	
		SULLIVAN, GERALDINE E	1	1.00	
	METCALF	ABBOTT, MARK M	1	1.00	
		KREPS, RODNEY V	1	1.00	
		LEON, STEVEN F	1	1.00	
		SAHLI, JONATHAN C	1	1.00	
		STRAUSS, FOREST	1	1.00	
	MW SAVAGE	ANDERSON, CHRISTOPHER	2	0.50	
		FREDERICKSON, NORMAN D	1	1.00	
		MILLS, DEREK R	2	0.38	
		ROBASSE, CHARLES W	1	1.00	
	NICOLLET	GIBBONS, PATRICK M	1	1.00	
		JENSEN, BRYAN J	1	1.00	
		MARCHESSAULT, PATRICK	1	1.00	
		O'LEARY, DANIEL L	1	1.00	
		TESKE, JEFFREY J	1	1.00	
		WESTLUND, DALE V	1	1.00	
	RAHN	GILBERTSON, DALE	1	1.00	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	RAHN	NEEDHAM, TIMOTHY	1	1.00	
		SWAIN, SHAWN L	2	0.50	
	SIOUX TRAIL	GLENDE, MARK	1	1.00	
		JONES, GARY A	1	1.00	
		LOPEZ, JOSEPH D	2	0.50	
	SKY OAKS	KAISERSHOT, TROY M	91	0.00	
		KINYON, TERRY R	1	1.00	
		OLDER, GLEN R	1	1.00	
	VISTA VIEW	MILLS, DEREK R	1	0.62	
		PAHL, NICK H	1	1.00	
		WOLLERSHEIM, CHRISTIAN P	1	1.00	
	WM. BYRNE	HENDERSON, SEAN M	1	1.00	
		SATHER, DEREK D	1	1.00	
SWAIN, SHAWN L		1	0.50		
<b>CUSTODIAN - Total</b>				<b>67.50</b>	
DIR OF OPERATIONS	DIAMONDHEAD	SIMON, GLENN D.	2	0.40	
<b>DIR OF OPERATIONS - Total</b>				<b>0.40</b>	
LEAD CUSTODIAN	SKY OAKS	KAISERSHOT, TROY M	1	1.00	
<b>LEAD CUSTODIAN - Total</b>				<b>1.00</b>	
OPS SUPERVISOR	DISTRICT-WIDE	SHAWBACK JR, ARTHUR	1	1.00	
		WURDEMAN, SCOTT	1	1.00	
		ZEIMET, EDWARD	1	1.00	
<b>OPS SUPERVISOR - Total</b>				<b>3.00</b>	
<b>19010 - Total</b>				<b>71.90</b>	

### Budget Unit: 19020

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	DISTRICT-WIDE	ANDERSON, JOHN CHARLES	1	1.00	
		CHANTARA, THOMAS KHAMSING	2	0.50	
		DYKSTRA, BRYAN G.	1	1.00	
		HADAC, WILLIAM	1	1.00	
		JOHNSON, MICHAEL A	1	1.00	
		POWERS, DANIEL	1	1.00	
		POWERS, SCOTT D	1	1.00	
		SCHUUR, MYRON G	1	1.00	
		VENDEL, MATTHEW M	1	1.00	
		WENDORF, GREGORY	2	0.75	
<b>CUSTODIAN - Total</b>				<b>9.25</b>	

## 2017 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	
HOURLY - SEASONAL	DISTRICT-WIDE	FALTEISEK, KEVIN J	61	0.00	
		LORSUNG, CONOR G	61	0.00	
		NELSON, SETH M	61	0.00	
		TICHY, DAVID P	61	0.00	
<b>HOURLY - SEASONAL - Total</b>				<b>0.00</b>	
SUMMER WAREHOUSE	DISTRICT-WIDE	MUIR, KELLY S	61	0.00	
<b>SUMMER WAREHOUSE - Total</b>				<b>0.00</b>	
<b>19020 - Total</b>				<b>9.25</b>	

### Budget Unit: 19030

Description	Location	Employee Name	Seq.	FTE	
CLERICAL	DIAMONDHEAD	THOMPSON, SUSAN M	1	1.00	
<b>CLERICAL - Total</b>				<b>1.00</b>	
<b>19030 - Total</b>				<b>1.00</b>	

### Budget Unit: 19050

Description	Location	Employee Name	Seq.	FTE	
CUSTODIAN	DISTRICT-WIDE	CHANTARA, THOMAS KHAMSING	1	0.50	
		HARTMAN, THOMAS P	1	1.00	
		WENDORF, GREGORY	1	0.25	
<b>CUSTODIAN - Total</b>				<b>1.75</b>	
<b>19050 - Total</b>				<b>1.75</b>	

### Budget Unit: 20030

Description	Location	Employee Name	Seq.	FTE	
EA LEVEL 3	BHS	DOVE, BETTY ANN	1	0.88	
		KINSELLA, JOSEPH	1	0.88	
		LORIG, DIANE	1	0.88	
		ROBLES, MICHELLE R	1	0.44	
			2	0.44	
	WALLS, ELI	1	0.88		
METCALF	ROBERTSON, PAULA	1	0.88		
<b>EA LEVEL 3 - Total</b>				<b>5.25</b>	
<b>20030 - Total</b>				<b>5.25</b>	

### Budget Unit: 21150

Description	Location	Employee Name	Seq.	FTE	
SMART CHOICES COORD	DIAMONDHEAD	ANDERSON, JAYME S	61	0.00	
<b>SMART CHOICES COORD - Total</b>				<b>0.00</b>	
<b>21150 - Total</b>				<b>0.00</b>	

## **2017 Revised Budget - Staffing by Budget Unit**

Description	Location	Employee Name	Seq.	FTE	
<b>Overall - Total</b>				<b>1,103.09</b>	