

BOARD AGENDA

INDEPENDENT SCHOOL DISTRICT 191

Burnsville High School Senior Campus
Diamondhead Education Center
Regular Meeting
September 24, 2015
6:30 PM

(6:00 PM Superintendent Listening Session with Dr. Joe Gothard and Dr. Stacie Stanley)

- I. Call to Order
 - A. Welcome
 - B. Pledge of Allegiance
 - C. State PBIS Recognition for Nicollet Junior High, Sioux Trail Elementary and Edward Neill Elementary
- II. Business Meeting
 - A. Approve Agenda
 - B. Consent Agenda

Although board action is required, it is generally unnecessary to hold discussion on these items. In the event a board member wishes to discuss an item, that item will be moved for separate consideration.

 - 1. Approve Minutes 3
 - 2. Approve Personnel Recommendations 6
 - 3. Adopt a Resolution to Accept Donations 8
 - 4. Approve August Payroll, Claims and Receipts 11
 - 5. Approve Bus Stops that do not Require the Use of Flashing Lights 42
 - 6. Approve, on a Second Reading Basis, 409: *Employee Publications, Instructional Materials, Inventions and Creations* (rescind GCQB & GCQB-R), 425: *Professional Development* (rescind GCL & GCL-R), 501: *School Weapons Policy*, 503: *Student Attendance* (rescind JE & JE-R), 504: *Student Dress and Appearance*, 506: *Student Discipline* (rescind JFC & JFC-R), 512: *School-Sponsored Student Publications and Activities*, and 513: *Student Promotion, Retention, Acceleration and Program Design* (rescind IKE, IKE-R and JECA) 75
 - 7. Approve Change Orders #007, #008 and #009 for the 2015 Additions and Alterations to Burnsville High School Bid Package #1 122
- III. New Business
 - A. Receive a Report on Summer Construction Projects 131
Presenter: Glenn Simon, Director of Operations
 - B. Approve the Proposed Revisions and Re-adopt the Unchanged Language in the 2015-2017 Master Agreement with Service Employees International Union Local #284 Custodial Employees 143
Presenter: Stacey Sovine, Executive Director of Human Resources
Time: 5 Minutes
 - C. Certify the Proposed Tax Levy Payable in 2016 and Set the Date of the Truth 169

and Taxation Hearing

Presenter: Lisa Rider, Executive Director of Business Services

Time: 5 Minutes

D. Approve Contract with Normandale for Post Secondary Enrollment Options 248

Presenter: Lisa Rider, Executive Director of Business Services

Time: 5 Minutes

E. Approve, on a Second Reading Basis, Policy 613: *Graduation Requirements* 254

and Rescind Policy IKF

Presenter: Dr. Joe Gothard, Superintendent

IV. Board Committee Reports 265

V. Adjourn

School Board Minutes
INDEPENDENT SCHOOL DISTRICT 191
September 10, 2015

The meeting of the Board of Education was called to order by Chair VandenBoom at 6:31 p.m. at the Burnsville High School Senior Campus in the Diamondhead Education Center.

Call to Order

Directors Currier, Alt, Hill, Schmid and Chair VandenBoom were present. Directors Luth and Sweep were absent. Others in attendance were Superintendent Gothard, administrators, staff and members of the public.

Attendance

Chair VandenBoom welcomed Student Representative Abegaz.

VandenBoom welcomed the audience and asked Alt to lead the Pledge of Allegiance.

Pledge of Allegiance

Moved by Hill, seconded by Currier, to approve the agenda. Motion carried unanimously (5, 0).

Agenda

Moved by Schmid, seconded by Alt, to approve the consent agenda:

Consent Agenda Minutes

- Minutes of the August 13, 2015 board meeting, August 13 closed session and August 17, 2015 board retreat.
- Approve personnel recommendations for N. Ashland, A. Booker, N. Branch, L. Buske, E. Challans, K. Faust-Horm, K. Lorincz, G. Manz, M. McInnis, A. Mickelson, N. Mosher, T. Paschall, J. Phillips, L. Scott, M. Seaman, D. Schmidt, L. Simpson, K. Tanner, K. Torralba, J. Weber, T. Orstad, A. Werner-Dempsey, T. Hart-Bohnen, S. Abdullahi, M. Baker, L. Bjork, J. Gulden, C. Kerner, R. Larson, A. McLaughlin, P. Milhaupt, C. Ruthig, S. Schumacher, K. Sondergaard-Smith, M. Ugas, H. Walli, T. Bliese, P. Burns, L. Cook, D. Lake, M. Quintana, P. Reiher, K. Scalzo, M. Wolfram, E. Zeimet, M. Cizinski, T. Friestad, R. Gustafson, S. Hess, R. Betting, K. McAlliser, M. Berchild, S. Lechner, J. Meyer, A. McCusker, M. Armstrong, M. Kroll and B. Nelson.
- Adopt a resolution to approve and accept donations.
- Approve June payroll checks numbered 718151-718191, and direct deposit notices numbered 575586-581798, in the net amount of \$4,964,256.31. June & July claims to date represented by checks numbered 440647-441060, 1013458-1013624, 118-120, and 101075-101100 and wire transfers and

Personnel

Donation
June payroll,
deposits and
receipts

<p>adjustments totaling \$8,932,170.88. Also, that the Board accepts June receipts of \$12,508,660.84 and investments for the General Fund, 2012A Alt Facilities, 2015A School Building Bonds and OPEB of \$118,386,040.87 as of June 30th, 2015.</p> <ul style="list-style-type: none"> - Approve July payroll checks numbered 718196-718224, and Direct Deposit notices numbered 581819-583038, in the net amount of \$3,699,661.94. June, July, & Aug claims to date represented by checks numbered 441061-441555, 1013625-1013655, and 101101-101112 and wire transfers and adjustments totaling \$9,022,220.67. Also, that the Board accepts July receipts of \$2,027,088.23 and investments for the General Fund, 2012A Alt Facilities, 2015A School Building Bonds and OPEB of \$115,362,495.90 as of July 31, 2015. - Approve, on a second reading basis, Board Policies 405: <i>Veteran's Preference</i> (rescind GCDCA), 407: <i>Employee Right to Know-Exposure to Hazardous Substances</i> (rescind GBED), 408: <i>Subpoena of a School District Employee</i> (rescind GBLAC), 414: <i>Mandated Reporting of Child Neglect or Physical or Sexual Abuse</i>, 415: <i>Mandated Reporting of Maltreatment of Vulnerable Adults</i>, 422: <i>Policies Incorporated by Reference</i>, 423: <i>Employee-Student Relationships</i> (rescind 423-R), 424: <i>License Status</i>, 427: <i>Workload Limits for Certain Special Education Teachers</i> and 509: <i>Enrollment of Nonresident Students-Regulation</i>. <p>Motion carried unanimously (5, 0).</p>	<p>July payroll, deposits and receipts</p> <p>Second reading of Board Policies</p>
<p>Received a report from Dr. Joe Gothard, superintendent regarding the first day of school.</p>	<p>Report of first day of School</p>
<p>Moved by Currier, seconded by Schmid, to approve the 2015-16 Burnsville High School Athletic and Activity Handbook. Motion carried unanimously after discussion (5, 0).</p>	<p>BHS Athletic and Activity Handbook</p>
<p>Moved by Schmid, seconded by Alt, to approve the 2015-16 Burnsville High School Athletic Department Coaches Handbook. Motion carried unanimously after discussion (5, 0).</p>	<p>Coaches Handbook</p>
<p>Moved by Alt, seconded by Currier, to approve, on a first reading basis, Policy 613: <i>Graduation Requirements</i> and to rescind Policy IKF. Motion carried unanimously after discussion (5, 0).</p>	<p>First reading of Policy 613</p>
<p>Moved by Schmid, seconded by Currier, to approve, on a first reading basis, Board Policies 409: <i>Employee Publications, Instructional Materials, Inventions and Creations</i> (rescind GCQB & GCQB-R), 425: <i>Professional Development</i> (rescind GCL & GCL-R),</p>	<p>First reading of board policies</p>

501: *School Weapons Policy*, 503: *Student Attendance* with edits (rescind JE & JE-R), 504: *Student Dress and Appearance*, 506: *Student Discipline* (rescind JFC & JFC-R), 512: *School-Sponsored Student Publications and Activities*, and 513: *Student Promotion, Retention, Acceleration and Program Design* (rescind IKE, IKE-R and JECA). Motion carried unanimously after discussion (5, 0). Hill seconded by Schmid to amend the main motion. Motioned passed.

Moved by Hill, seconded by Alt, to approve the 2015-2020 Strategic Roadmap. Motion carried unanimously after discussion (5, 0).

2015-2020
Strategic
Roadmap

Received oral reports from Director Schmid on behalf of the Negotiating Committee; Dr. Currier on behalf of the Policy Review Committee; and Hill on behalf of the Student Performance and Achievement Committee.

Reports

Received oral reports from Student Representative Abegaz, Superintendent Gothard, Director Alt, Director Currier and Director Schmid.

Moved by Schmid, seconded by Hill, to adjourn at 8:17 p.m. Motion carried unanimously (5, 0).

Adjourn

DeeDee Currier, clerk

Date Approved

**Burnsville-Eagan-Savage Public Schools
Independent School District 191
Human Resources**

TO: Members, Board of Education
Joe Gothard, Superintendent

FROM: Stacey Sovine, Executive Director of Human Resources

DATE: September 24, 2015

RE: Recommended Personnel Changes

**Certified
Appointment**

Anne Werner-Dempsey -Replacement-Revised FTE, Teacher ,Chemistry, 1.0 FTE,
BHS, effective 8/25/15

Retirement

Beth Westerhouse -Teacher, HV, after 14 years in the District, effective
8/31/15

**Classified
Appointment**

Kodi Contreras *Replacement-Food Service Associate, 3.75 hrs/day, BHS,
effective 9/2/15

Angela Fischer *Replacement-Food Service Associate, 3.25 hrs/day, ERJH,
effective 9/21/15

Laurie Gayle -New-Food Service Associate, 3.25 hrs/day, MJH, effective
9/16/15

Janet Gulden *Replacement-Revised start date TLT Coordinator, hrs/day,
DEC, effective 9/17/15

William Hadac -Replacement- B-Shift Custodian, 8 hrs/day, WB and Rahn,
effective 9/16/15

Jean Reesen *Replacement-Food Service Associate, 3.25 hrs/day, MJH,
effective 9/2/15

Jessica Ruiz *New-CE Program Associate, 7 hrs/day, DEC, effective
8/24/15

Winston Ruiz *Replacement-EA Level III, 5.5 hrs/day, HV, effective
9/21/15

Candi Ruthig -Replacement-Revised start date Food Service Associate,
3.75 hrs/day, BHS, effective 9/10/15

*added to original report
Burnsville-Eagan-Savage #191
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Rachael Theis -Replacement-EA, Level IV, 6.75 hrs/day, EN, effective 9/14/15

**Classified
Change in Assignment**

LuAnn Neisen -Assignment changes to Food Service Associate, 5.75 hrs/day, MWS, effective 9/16/15

Leave of Absence

Bridgette Andrews -Teacher, NJH, requests 1.0 FTE parental leave of absence, effective 10/7/15 – 11/4/15

Heidi Eichten -Teacher, ERJH and BHS, requests 1.0 FTE parental leave of absence, 8/31/15 – 11/7/2015

Linley Gabbert -Teacher, SO, requests 1.0 FTE parental leave of absence, 8/31/15 – 10/16/15

Kari Ward -Teacher, VV, requests 1.0 FTE parental leave of absence, 9/25/15 – 6/10-16

Resignation

Anthony Buckner -EA, BHS, effective 9/2/15

Retirement

Mary Akkerman -EA, HV, effective 10/2/15

Thomas Bergum -Custodian, WB, effective 10/30/15

Donley Johnson *Operations Supervisor, District-Wide, effective 10/30/15

Craig Leno -Custodian, District-Wide, effective 10/2/15

*added to original report
Burnsville-Eagan-Savage #191
Board Meeting – 09/24/2015



**Agenda II.B.3
September 24, 2015**

To: Members, Board of Education
Dr. Joe Gothard, superintendent

From: Lisa K. Rider, Executive Director of Business Services

Date: September 18, 2015

Re: Donations

RECOMMENDATION: To adopt a resolution to approve and accept donations as presented.

RESOLUTION TO APPROVE AND ACCEPT DONATIONS

WHEREAS,

1. School Board Policy 706 establishes guidelines for the acceptance of gifts to the District; and
2. Minnesota Statute 123B.02 states the School Board may receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated; and
3. Minnesota Statute 465.03 states the School Board may accept a gift, grant, or devise of real or personal property only by the adoption of a resolution approved by two-thirds of its members; and
4. Businesses and individuals have submitted donations to the district;

THEREFORE, BE IT RESOLVED by the School Board of ISD 191 to approve and accept with appreciation the donations as presented below and to permit their use as designated by the donors.

Moved by: _____

Seconded by: _____

Members in favor of the motion:

Members opposed:

Whereupon said Resolution was declared duly passed and adopted on Sept. 24, 2015.

Dr. DeeDee Currier
Clerk – Board of Education

Date	Donor	Recipient	Terms	Donation
8/21/2015	Dax Schulz	William Byrne Elementary	help the school out	Backpack with all the supplies needed for kindergarten
8/21/2015	The GAP Burnsville Mall/ c.o. Linda Peterson	William Byrne Elementary	Help out the teachers	lots of teacher/school supplies
8/26/2015	Pointe Industries	M.W. Savage Elementary	Furniture in the Media Center	Furniture
8/26/2015	Burnsville Lions	M.W. Savage Elementary	Media Center furniture	Furniture
8/26/2015	Illumination Church	ISD 191	students in need of school supplies	46 backpacks filled with school supplies
8/27/2015	Lisa Raley	Eagle Ridge Junior High School	Donation	school supplies
8/28/2015	Fairview Ridges Hospital	ISD 191	students who may not have the resources to purchase the necessary supplies	several boxes of school supplies
9/1/2015	Klein Bank/ Mary Kamarainen	Hidden Valley Elementary	Donation of bag and school supplies for staff	Klein Bank bag, Post It Notes, scissors, ruler, hand sanitizer, Kleenex, pencils, pens, crayons, erasers, gift certificate
8/10/2015	Leo Clark	William Byrne Elementary	donate to students in need	school supplies
9/4/2015	ATA Martial Arts/c.o. Janelle Gleisner	William Byrne Elementary	student need	school supplies
8/26/2015	Louise Teeter	Rahn Elementary	extra school supplies	school supplies
8/21/2015	Dan Sjolseth - Mt. Calvary Church	Rahn Elementary	extra school supplies	school supplies
8/11/2015	Pastor Tim Skramstad - Living Word Lutheran Church	Rahn Elementary	extra school supplies	school supplies
9/1/2015	Susan & Tom Melchior	BHS Hall of Fame	Hall of Fame	\$50.00
8/31/2015	Cub Foods - Savage	Eagle Ridge	PBIS	\$25 gift card

		Junior High School		
8/31/2015	TLC Nails	Eagle Ridge Junior High School	PBIS	\$15 gift certificate
9/11/2015	Mary and Howard Hall	ISD 191	BrainPower in a Backpack	\$1,000.00
8/13/2015	Robin Nilsson for Girl Scouts of Gideon Pond	ISD 191	BrainPower in a Backpack	\$278.36
9/1/2015	Lisa Raley (mother of Brett)	Burnsville High School	School Supplies are donated in loving memory of Brett Raley	Three boxes of school supplies

Total monetary contributions to accept: **\$1,328.36**



**Agenda II.B.5
Sept. 24th, 2015**

TO: Dr. Joe Gothard, Superintendent and Board of Education
FROM: Lisa K. Rider, Executive Director of Business Services
DATE: Sept. 24th, 2015
RE: August Payroll, Claims and Receipts

RECOMMENDATION: That the Board approves August payroll checks numbered 718225-718234, and Direct Deposit notices numbered 583039-584924, in the net amount of \$3,825,342.33. June, Aug, & Sep claims to date represented by checks numbered 441556-441986, 1013656-1013868, and 101113-101140 and wire transfers and adjustments totaling \$10,021,591.34. Also, that the Board accepts Aug receipts of \$16,348,915.32 and investments for the General Fund, 2012A Alt Facilities, 2015A School Building Bonds and OPEB of \$107,872,832.71 as of August 31, 2015.

August payroll, wire transfers, claims and receipts have been prepared under the direction of Gordon Winterlin, Director of Accounting, and are presented for approval by the School Board. I would be glad to answer any questions.

LKR/mw

**INDEPENDENT SCHOOL DISTRICT 191
FINANCIAL REPORT
AUGUST 2015**

Cash Receipts

Receipts	\$16,348,915.32
Miscellaneous Adjustments	_____

TOTAL AUGUST CASH RECEIVED 16,348,915.32

CASH DISBURSEMENTS

Aug

Regular Payroll Checks	718225-718234	\$3,825,342.33
Direct Deposit Notices	583039-584924	

Jul Payables previously approved:	\$190,742.44
Aug Claims previously approved:	\$555,327.07
Jun Claims previously approved:	\$703,718.12

Aug Claims:	441583-441627	\$2,395,134.53
	441637-441686	
	441701-441732	
	121-124	
	1013656-1013754	
	1013796-1013830	
	101114-101118	
	101120	
	101122-101131	

Aug Wire Transfers	\$4,477,935.66
Miscellaneous Adjustments	\$6,867.82

TOTAL AUG CASH DISBURSED 12,155,067.97

TOTAL EXPENSES TO BE APPROVED

Aug Cash Disbursed	\$12,155,067.97
Less: Items Previously Approved	-\$1,449,787.63

Plus: Aug Payables	441733-441791	\$538,540.00
Checks	441915-441986	

Sep Claims:	441792-441914	\$2,119,672.95
Checks	125-128	
	1013831-1013868	
	101132-101140	

June Claims	441556-441582	\$483,440.38
	441628-441636	
	441687-441700	
	1013755-1013759	
	1013787-1013788	
	101113	
	101119	
	101121	

TOTAL TO BE APPROVED 13,846,933.67

	<u>Money Market</u>	<u>(Original Cost)</u> <u>Investments</u>	<u>Total 08/31/2015</u>
GENERAL FUND	\$4,608,307.07	\$19,443,751.19	\$24,052,058.26
OPEB	\$99,765.52	\$9,684,062.00	\$9,783,827.52
OPEB EQUITY INV THROUGH JUNE 30, 2015	\$47,222.79	\$4,560,122.20	\$4,607,344.99
2015A SCHOOL BUILDING BONDS	\$80,733.20	\$62,106,646.14	\$62,187,379.34
2012A ALT FACILITIES	\$2,280,995.04	\$1,499,478.90	\$3,780,473.94
ALT FACILITY FUND	\$3,461,748.66	\$0.00	\$3,461,748.66
	\$10,578,772.28	\$97,294,060.43	\$107,872,832.71

Note: The attached investment reports are provided by our investment advisor, PMA Financial Network, Inc. These reports include our investment and money market balances.



Total Portfolio Report CAR

As of: 8/31/15

PMA Financial Network, Inc.

2135 CityGate Lane
7th Floor
Naperville, Illinois 60563
Telephone . 630-657-6400
Facsimile . 630-718-8701

BURNSVILLE ISD 191 / GENERAL FUND

2960

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
MM					Investment Shares Portfolio	\$4,608,307.07	\$4,608,307.07	
CD	196230	1	5/6/14	11/6/15	FIRST UTAH BANK	\$249,997.60	\$248,900.00	0.298
CD	196231	1	5/6/14	11/6/15	EAGLEBANK / VIRGINIA HERITAGE BANK	\$249,809.74	\$248,900.00	0.248
CD	196750	1	5/22/14	11/23/15	WESTERN ALLIANCE BANK / TORREY PINES BANK	\$2,261,292.20	\$2,252,800.00	0.250
TS	209285	1	5/6/15	12/29/15	MN TRUST TERM SERIES	\$1,000,779.18	\$1,000,000.00	0.120
SEC	33790	1	1/23/15	1/22/16	Bank Of Baroda Certificate of Deposit	\$248,000.00	\$248,000.00	0.300
SEC	33793	1	1/23/15	1/22/16	Firstmerit Bank NA Certificate of Deposit	\$248,000.00	\$248,000.00	0.250
TS	209624	1	5/19/15	1/26/16	MN TRUST TERM SERIES	\$961,313.23	\$960,451.19	0.130
CD	193379	1	1/30/14	1/27/16	MECHANICS SAVINGS BANK	\$249,928.83	\$247,700.00	0.453
CD	195418	1	4/2/14	1/27/16	ABC BANK / AUSTIN BANK OF CHICAGO	\$249,991.37	\$248,700.00	0.285
CD	195419	1	4/2/14	1/27/16	NATIONAL BANK OF COXSACKIE	\$249,992.64	\$248,900.00	0.241
CD	195420	1	4/2/14	1/27/16	EAST WEST BANK	\$249,912.05	\$248,800.00	0.246
CD	195421	1	4/2/14	1/27/16	ORRSTOWN BANK	\$249,992.66	\$248,900.00	0.241
CD	196228	1	5/6/14	1/27/16	FAR EAST NATIONAL BANK	\$100,466.68	\$100,000.00	0.270
CD	196229	1	5/6/14	1/27/16	FINANCIAL FEDERAL BANK	\$249,306.09	\$248,400.00	0.211
CD	196274	1	5/8/14	1/27/16	EAST WEST BANK	\$4,049,392.45	\$4,030,000.00	0.280
CD	196749	1	5/22/14	1/27/16	ACCESS NATIONAL BANK	\$249,956.86	\$248,700.00	0.300
CD	205378	1	1/20/15	1/27/16	AFFILIATED BANK	\$249,999.29	\$249,130.00	0.342
CD	205379	1	1/20/15	1/27/16	FIRST COMMONS BANK NA	\$249,997.37	\$249,350.00	0.248
CD	205380	1	1/20/15	1/27/16	FIRST ADVANTAGE BANK- TN	\$249,996.05	\$249,380.00	0.242
CD	205381	1	1/20/15	1/27/16	BANKVISTA	\$249,979.27	\$249,110.00	0.342
CD	205382	1	1/20/15	1/27/16	BREMER BANK, NA	\$249,991.75	\$249,230.00	0.300
SEC	33791	1	1/28/15	1/28/16	Santander Bank, N.A. / Sovereign Bank Certificate of Deposit	\$248,000.00	\$248,000.00	0.300
CD	193377	1	1/30/14	2/1/16	SEASIDE NATIONAL BANK & TRUST	\$249,934.94	\$247,700.00	0.450
CD	193378	1	1/30/14	2/1/16	PRIVATE BANK - MI	\$249,932.47	\$247,400.00	0.510
CDR	193423	1	2/6/14	2/4/16	Landmark Bank, N.A.	\$243,372.87	\$241,235.77	0.449
CDR	193423	2	2/6/14	2/4/16	Standing Stone National Bank	\$243,372.87	\$241,235.77	0.449
CDR	193423	3	2/6/14	2/4/16	First State Bank	\$243,372.87	\$241,235.77	0.449
CDR	193423	4	2/6/14	2/4/16	Norway Savings Bank (MHC)	\$243,372.87	\$241,235.77	0.449
CDR	193423	5	2/6/14	2/4/16	F&M Bank and Trust Company	\$243,372.87	\$241,235.77	0.449
CDR	193423	6	2/6/14	2/4/16	Citizens Security Bank & Trust Company	\$217,609.47	\$215,698.61	0.449
CDR	193423	7	2/6/14	2/4/16	Southern Bank	\$217,291.71	\$215,383.64	0.449
CDR	193423	8	2/6/14	2/4/16	LegacyTexas Bank / ViewPoint Bank (MHC)	\$140,667.23	\$139,432.01	0.449
CDR	193423	9	2/6/14	2/4/16	Mutual of Omaha Bank	\$124,399.26	\$123,306.89	0.449
CD	194320	1	3/3/14	3/14/16	POST OAK BANK, NA	\$249,914.78	\$247,900.00	0.400
CD	194321	1	3/3/14	3/14/16	PREMIER BANK	\$249,927.32	\$248,100.00	0.362
CD	194322	1	3/3/14	3/14/16	INDEPENDENT BANK / BANK OF HOUSTON	\$249,965.07	\$248,200.00	0.350
CD	194323	1	3/3/14	3/14/16	STATE BANK OF DAVIS	\$249,932.51	\$248,200.00	0.348
CD	194324	1	3/3/14	3/14/16	LENA STATE BANK	\$249,927.31	\$248,200.00	0.342
CD	208545	1	4/2/15	4/1/16	STATE BANK OF INDIA (NY)	\$249,952.09	\$249,300.00	0.262
CD	208546	1	4/2/15	4/1/16	BANCO POPULAR NORTH AMERICA	\$82,505.75	\$82,300.00	0.250
CD	208547	1	4/2/15	4/1/16	BANCO POPULAR NORTH AMERICA	\$84,210.00	\$84,000.00	0.250
CD	208548	1	4/2/15	4/1/16	BANCO POPULAR NORTH AMERICA	\$83,207.50	\$83,000.00	0.250
SEC	34466	1	4/9/15	4/6/16	Bank Of India Certificate of Deposit	\$248,000.00	\$248,000.00	0.351

BURNSVILLE ISD 191 / GENERAL FUND

2960

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
SEC	34467	1	4/16/15	4/15/16	Synovus Bank Certificate of Deposit	\$248,000.00	\$248,000.00	0.250
CD	210440	1	6/3/15	6/2/16	COMMUNITY CAPITAL BANK OF VIRGINIA	\$249,951.11	\$249,300.00	0.261
CD	210441	1	6/3/15	6/2/16	MRV BANKS	\$249,902.84	\$249,300.00	0.242
CD	210442	1	6/3/15	6/2/16	TOMATOBANK NA	\$249,446.88	\$248,800.00	0.260
CD	210443	1	6/3/15	6/2/16	WESTERN ALLIANCE BANK / TORREY PINES BANK	\$249,946.37	\$249,200.00	0.300
CD	210444	1	6/3/15	6/2/16	HIAWATHA BANK AND TRUST COMPANY	\$249,927.34	\$249,200.00	0.292
CD	208542	1	4/2/15	7/26/16	METROPOLITAN COMMERCIAL BANK	\$249,959.80	\$249,000.00	0.293
CD	208543	1	4/2/15	7/26/16	ROCKFORD B&TC	\$249,959.80	\$249,000.00	0.293
CD	208544	1	4/2/15	7/26/16	GREAT MIDWEST BANK	\$249,946.44	\$249,300.00	0.197
SEC	34831	1	6/12/15	12/12/16	Berkshire Bank Certificate of Deposit	\$249,000.00	\$249,000.00	0.517

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CD, CP, & SEC desk.

Total Amount --> \$24,134,684.72 \$24,052,058.26

Time and Dollar Weighted Portfolio Yield: 0.299 %

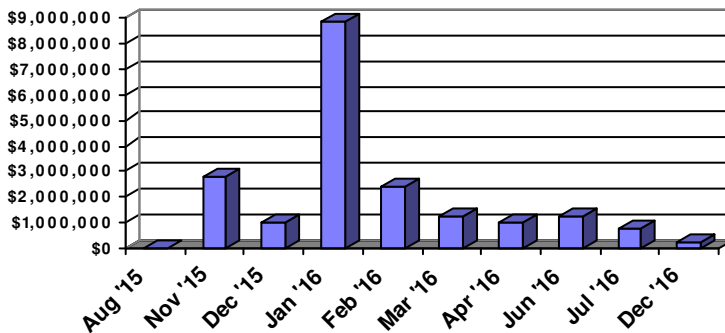
Weighted Average Portfolio Maturity: 132.89 Days

MM: 19.16%

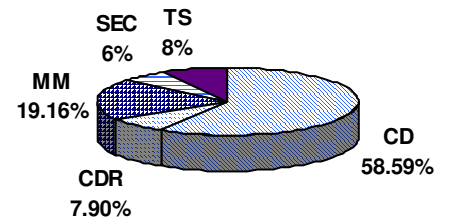
CD's: 58.60%

CP: 0.00%

SEC: 6.19%



Portfolio Maturity Summary - Maturing \$/Month



Portfolio Allocation by Transaction Type



Total Portfolio Report CAR

As of: 8/31/15

PMA Financial Network, Inc.

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BURNSVILLE ISD 191 / 2009 OPEB TRUST

3596

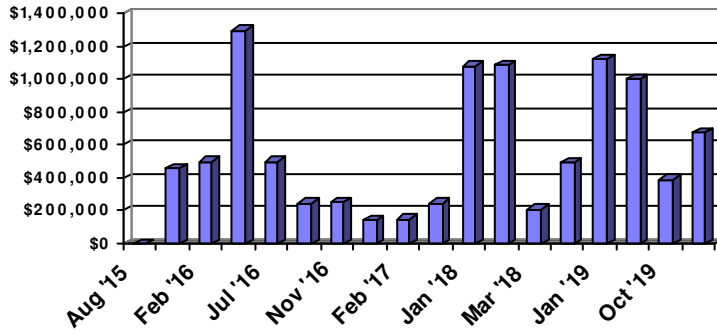
Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
MM					Investment Shares Portfolio	\$99,765.52	\$99,765.52	
CD	181996	1	1/16/13	1/19/16	BANK OF THE WEST	\$249,980.28	\$246,200.00	0.510
CD	181997	1	1/16/13	1/19/16	MIDLAND STATES BANK	\$206,595.48	\$203,800.00	0.456
CD	182847	1	2/19/13	2/19/16	EAST BOSTON SAVINGS BANK	\$249,956.54	\$245,900.00	0.550
CD	182848	1	2/19/13	2/19/16	BRIDGEWATER BANK	\$249,899.41	\$245,800.00	0.556
CD	186939	1	6/21/13	6/21/16	FIFTH THIRD BANK	\$155,206.99	\$152,000.00	0.703
CD	187204	1	6/27/13	6/27/16	FIFTH THIRD BANK	\$92,008.39	\$90,000.00	0.743
SEC	29761	1	6/28/13	6/28/16	BMW Bank Of North America Certificate of Deposit	\$249,000.00	\$249,000.00	0.753
CD	208035	1	3/24/15	6/30/16	CFG COMMUNITY BANK	\$249,921.56	\$248,500.00	0.450
CD	208036	1	3/24/15	6/30/16	IDB BANK- NY	\$100,497.94	\$100,000.00	0.392
CD	208037	1	3/24/15	6/30/16	GBC INTERNATIONAL BANK	\$203,045.66	\$202,500.00	0.212
SEC	34379	1	3/30/15	6/30/16	Safra National Bank Certificate of Deposit	\$249,000.00	\$249,000.00	0.360
CD	187467	1	7/2/13	7/5/16	FIRST CAPITAL BANK	\$249,919.20	\$244,400.00	0.750
CD	187468	1	7/2/13	7/5/16	LUANA SAVINGS BANK	\$248,891.44	\$245,200.00	0.500
SEC	31043	1	10/23/13	10/24/16	Sallie Mae Bank Certificate of Deposit	\$248,000.00	\$248,000.00	1.155
CD	187466	1	7/2/13	11/14/16	DAKOTA COMMUNITY BANK	\$249,965.13	\$244,200.00	0.700
CD	192889	1	1/13/14	1/13/17	FAR EAST NATIONAL BANK	\$144,811.46	\$140,800.00	0.949
SEC	23783	1	12/20/10	2/1/17	Woodridge Illinois Taxable	\$150,000.00	\$150,000.00	3.350
SEC	30736	1	9/25/13	9/25/17	Cit Bank Certificate of Deposit	\$247,000.00	\$247,000.00	1.508
CD	205079	1	1/8/15	1/8/18	FIRST FREEDOM BANK	\$164,252.21	\$159,400.00	1.012
CD	205080	1	1/8/15	1/8/18	TRUSTONE FINANCIAL FEDERAL CREDIT UNION	\$249,684.73	\$241,600.00	1.111
CD	205081	1	1/8/15	1/8/18	HIBERNIA BANK	\$207,054.62	\$201,000.00	1.003
CD	192888	1	1/13/14	1/16/18	INDUSTRIAL & COMMERCIAL BANK OF CHINA	\$210,686.40	\$200,000.00	1.332
SEC	33742	1	1/14/15	1/16/18	Goldman Sachs Bank USA Certificate of Deposit	\$248,000.00	\$248,000.00	1.404
CD	205817	1	2/3/15	2/5/18	ADIRONDACK BANK	\$240,475.35	\$234,000.00	0.921
CD	205818	1	2/3/15	2/5/18	FIRST NB OF MCGREGOR	\$102,681.43	\$100,000.00	0.891
CD	205819	1	2/3/15	2/5/18	FIRST NATIONAL BANK	\$249,815.96	\$243,000.00	0.932
SEC	33857	1	2/5/15	2/5/18	Ally Bank Certificate of Deposit	\$248,000.00	\$248,000.00	1.154
CD	182782	1	2/15/13	2/15/18	PLAINS COMMERCE BANK	\$249,902.70	\$236,400.00	1.142
CD	208034	1	3/24/15	3/26/18	PEAPACK-GLADSTONE BANK	\$208,860.51	\$203,000.00	0.960
SEC	30731	1	9/25/13	9/25/18	Discover Bank Certificate of Deposit	\$247,000.00	\$247,000.00	2.013
SEC	30738	1	9/25/13	9/25/18	Compass Bank Certificate of Deposit	\$247,000.00	\$247,000.00	1.962
CD	192886	1	1/13/14	1/14/19	M.Y. SAFRA BANK	\$248,142.42	\$228,500.00	1.717
CD	192887	1	1/13/14	1/14/19	STEARNS BANK NA (N)	\$248,500.88	\$230,700.00	1.542
SEC	28287	1	10/9/12	1/15/19	Lakewood Township NJ Ref	\$630,000.00	\$630,000.00	1.580
SEC	28397	1	11/15/12	8/15/19	DENTON TX INDEP SCH DIST TXBL -REF - SER C	\$1,000,000.00	\$1,000,000.00	1.520
SEC	28316	1	10/15/12	10/15/19	ABERDEEN TWP NJ REF	\$390,000.00	\$390,000.00	1.570
SEC	28317	1	10/16/12	12/1/19	FAIRFIELD & UNION OH LOCAL SCH DIST	\$330,000.00	\$294,162.00	1.620
SEC	28355	1	10/19/12	12/1/19	COOK CNTY IL HIGH SCH DIST #205 THORNTON TWP	\$350,000.00	\$350,000.00	1.939

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
<i>Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CD, CP, & SEC desk.</i>						Total Amount -->	\$9,963,522.21	\$9,783,827.52

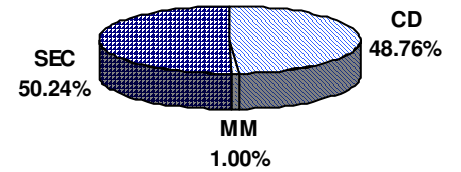
Time and Dollar Weighted Portfolio Yield: 1.409 %

Weighted Average Portfolio Maturity: 839.12 Days

MM: 1.02%
CD's: 49.95%
CP: 0.00%
SEC: 49.03%



Portfolio Maturity Summary - Maturing \$/Month



Portfolio Allocation by Transaction Type



Total Portfolio Report CAR

As of: 8/31/15

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BURNSVILLE ISD 191 / 2015A BONDS

5762

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
MM					Investment Shares Portfolio	\$80,733.20	\$80,733.20	
SDA					Savings Deposit Account - CITIBANK (SDA)	\$5,002,046.14	\$5,002,046.14	
TS	210387	1	6/3/15	9/28/15	MN TRUST TERM SERIES	\$3,001,057.81	\$3,000,000.00	0.110
CD	209382	1	5/12/15	11/12/15	PENTAGON FEDERAL CREDIT UNION	\$30,054,448.89	\$30,000,000.00	0.360
SEC	34635	1	5/15/15	12/1/15	WILMETTE IL	\$270,000.00	\$270,000.00	0.200
TS	209625	1	5/19/15	1/26/16	MN TRUST TERM SERIES	\$3,002,692.61	\$3,000,000.00	0.130
CD	209399	1	5/12/15	5/11/16	FIRST NATIONAL BANK OF PARK FALLS	\$249,263.58	\$248,400.00	0.348
SEC	34641	1	5/14/15	5/12/16	IOWA ST HGR EDU LOAN AUTH RANS-UNIV OF DUBUQUE	\$4,900,000.00	\$4,900,000.00	0.550
SEC	34615	1	5/15/15	5/13/16	First Niagara Bank Certificate of Deposit	\$249,000.00	\$249,000.00	0.251
CD	209360	1	5/8/15	5/19/16	FIELDPOINT PRIVATE BANK & TRUST	\$249,900.26	\$249,000.00	0.351
CD	209361	1	5/8/15	5/19/16	BANK OF CHINA	\$249,993.70	\$249,200.00	0.308
CD	209362	1	5/8/15	5/19/16	FARMERS & MERCHANTS UNION BANK	\$249,951.19	\$249,200.00	0.292
CD	209363	1	5/8/15	5/19/16	IDB BANK- NY	\$148,446.13	\$148,000.00	0.292
SEC	34614	1	5/20/15	5/20/16	Bankunited, NA Certificate of Deposit	\$248,000.00	\$248,000.00	0.250
SEC	34616	1	5/20/15	5/20/16	Investors Bank (mhc) Certificate of Deposit	\$248,000.00	\$248,000.00	0.250
SEC	34617	1	5/13/15	6/1/16	waukee ia csd	\$725,000.00	\$725,000.00	0.350
SEC	34625	1	5/14/15	6/15/16	UMATILLA SD 008R-A	\$330,000.00	\$330,000.00	0.370
CD	209397	1	5/12/15	6/16/16	OREGON COMMUNITY BANK & TRUST	\$249,334.69	\$248,400.00	0.343
CD	209398	1	5/12/15	6/16/16	ASIAN PACIFIC NATIONAL BANK	\$249,253.06	\$248,300.00	0.349
CD	209396	1	5/12/15	7/21/16	SUMMIT BANK - OR	\$249,173.29	\$248,100.00	0.363
CD	213963	1	8/12/15	7/21/16	HOME BANK OF ARKANSAS	\$249,996.15	\$249,400.00	0.254
CD	213964	1	8/12/15	7/21/16	UNITY NATIONAL BANK OF HOUSTON	\$249,912.38	\$249,300.00	0.261
CD	213965	1	8/12/15	7/21/16	BANK OF THE OZARKS	\$249,995.95	\$249,500.00	0.211
CD	213966	1	8/12/15	7/21/16	CENTRAL BANK OF OKLAHOMA / ONB BANK AND TRUST COMPANY	\$249,995.52	\$249,500.00	0.211
CD	213967	1	8/12/15	7/21/16	PACIFIC WESTERN BANK	\$249,970.75	\$249,500.00	0.200
CD	213968	1	8/12/15	7/21/16	COMMUNITY WEST BANK	\$249,927.29	\$249,500.00	0.182
CD	213969	1	8/12/15	7/21/16	BANK 7	\$249,942.32	\$249,400.00	0.231
CD	213970	1	8/12/15	7/21/16	FIRST GUARANTY BANK	\$249,982.27	\$249,600.00	0.163
SEC	34620	1	5/13/15	8/1/16	Huntsville AL	\$150,000.00	\$150,000.00	0.370
CD	213962	1	8/12/15	8/11/16	PLAINSCAPITAL BANK	\$249,936.03	\$249,300.00	0.255
CD	209381	1	5/12/15	8/18/16	HIGHLAND BANK	\$1,004,437.22	\$1,000,000.00	0.349
CD	212776	1	7/3/15	8/18/16	FIRST HOME BANK	\$249,921.59	\$249,100.00	0.293
CD	212777	1	7/3/15	8/18/16	STRATFORD STATE BANK	\$249,915.94	\$249,200.00	0.251
CD	213958	1	8/12/15	8/18/16	ENERBANK USA	\$249,915.62	\$249,000.00	0.361
CD	213959	1	8/12/15	8/18/16	GRANDPOINT BANK	\$249,993.67	\$249,100.00	0.345
CD	213960	1	8/12/15	8/18/16	CITIZENS COMMUNITY BANK	\$249,976.51	\$249,200.00	0.300
CD	213961	1	8/12/15	8/18/16	PAN AMERICAN BANK	\$249,989.58	\$249,200.00	0.306
SEC	35761	1	8/19/15	8/19/16	Tcf National Bank - Dtc Certificate of Deposit	\$248,000.00	\$248,000.00	0.350
SEC	35763	1	8/19/15	8/19/16	Mizuho Bank (USA) Certificate of Deposit	\$248,000.00	\$248,000.00	0.400
SEC	35759	1	8/25/15	8/25/16	Bbcn Bank Certificate of Deposit	\$249,000.00	\$249,000.00	0.400
SEC	34618	1	6/4/15	9/1/16	LEAVENWORTH CNTY KS UNIF SCH DIST #458	\$995,000.00	\$995,000.00	0.540
SEC	34624	1	6/4/15	9/1/16	GEARY CNTY KS UNIF SCH DIST #475	\$555,000.00	\$555,000.00	0.400
SEC	34628	1	6/1/15	9/1/16	NORTH CENTRL WI TECH CLG DIST	\$1,540,000.00	\$1,540,000.00	0.400
CD	209358	1	5/8/15	9/15/16	GLOBAL BANK	\$249,986.60	\$249,000.00	0.292

BURNSVILLE ISD 191 / 2015A BONDS

5762

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
CD	209359	1	5/8/15	9/15/16	MIDDLEFIELD BANKING COMPANY	\$249,918.22	\$249,100.00	0.242
CD	209379	1	5/12/15	9/15/16	HIGHLAND BANK	\$249,969.88	\$248,300.00	0.499
CD	209380	1	5/12/15	9/15/16	HIGHLAND BANK	\$755,742.08	\$751,700.00	0.399
SEC	34619	1	5/13/15	9/15/16	MONROE CNTY PA	\$275,000.00	\$275,000.00	0.460
SEC	34621	1	5/14/15	9/15/16	BRISTOL TWP PA	\$500,000.00	\$500,000.00	0.450
CD	209365	1	5/11/15	10/21/16	BRIDGEWATER BANK	\$1,005,875.25	\$1,000,000.00	0.406
CD	209357	1	5/8/15	11/17/16	SONABANK	\$249,995.36	\$248,100.00	0.499

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CD, CP, & SEC desk.

Total Amount --> \$62,281,590.73 \$62,187,379.34

Time and Dollar Weighted Portfolio Yield: 0.372 %

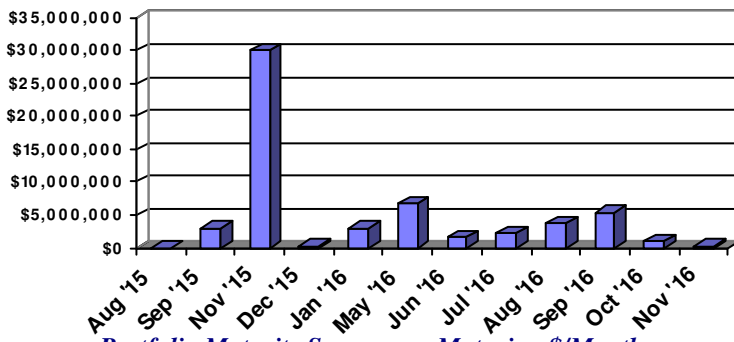
Weighted Average Portfolio Maturity: 152.23 Days

MM: 8.17%

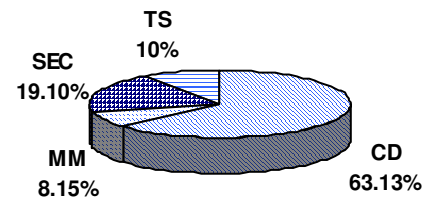
CD's: 63.32%

CP: 0.00%

SEC: 18.86%



Portfolio Maturity Summary - Maturing \$/Month



Portfolio Allocation by Transaction Type



Total Portfolio Report CAR

As of: 8/31/15

PMA Financial Network, Inc.

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BURNSVILLE ISD 191 / 2012A ALT FACILITY

5070

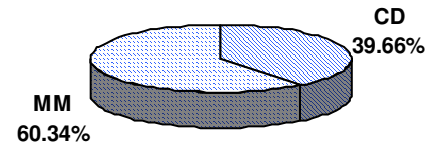
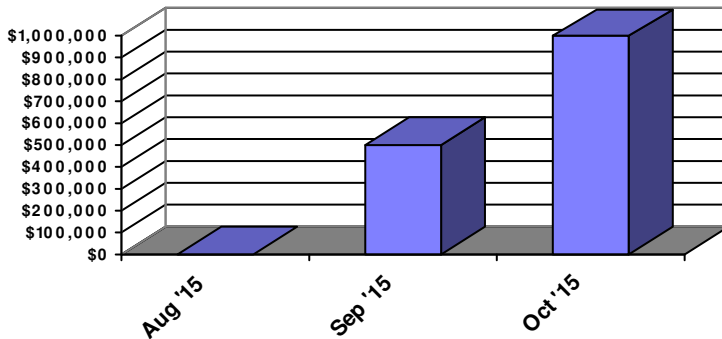
Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate	
MM					Investment Shares Portfolio	\$2,280,995.04	\$2,280,995.04		
CD	212782	1	7/3/15	9/1/15	PEOPLES BANK - TX	\$249,941.09	\$249,900.00	0.100	
CD	212783	1	7/3/15	9/1/15	THE FIRST, NA	\$249,933.26	\$249,900.00	0.081	
SDA					Savings Deposit Account - CITIBANK (SDA)	\$78.90	\$78.90		
CD	212778	1	7/3/15	10/1/15	TEXAS CAPITAL BANK	\$249,961.62	\$249,900.00	0.100	
CD	212779	1	7/3/15	10/1/15	LANDMARK COMMUNITY BANK	\$249,961.63	\$249,900.00	0.100	
CD	212780	1	7/3/15	10/1/15	INDEPENDENCE BANK- MT	\$249,961.63	\$249,900.00	0.100	
CD	212781	1	7/3/15	10/1/15	ASSOCIATED BANK, NA (N)	\$249,961.63	\$249,900.00	0.100	
						Total Amount -->	\$3,780,794.80	\$3,780,473.94	

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CD, CP, & SEC desk.

Time and Dollar Weighted Portfolio Yield: 0.100 %

Weighted Average Portfolio Maturity: 8.33 Days

MM: 60.34%
CD's: 39.66%
CP: 0.00%
SEC: 0.00%



Portfolio Allocation by Transaction Type



Total Portfolio Report CAR

As of: 8/31/15

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BURNSVILLE ISD 191 / ALT FACILITY FUND

5298

Type	Trans	SEQ	Purchase	Maturity	Instrument	Par-Val/Mat. Val.	Original Cost	Rate
MM					Investment Shares Portfolio	\$3,461,748.66	\$3,461,748.66	
Total Amount -->						\$3,461,748.66	\$3,461,748.66	

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CD, CP, & SEC desk.

Time and Dollar Weighted Portfolio Yield: 0.000 %

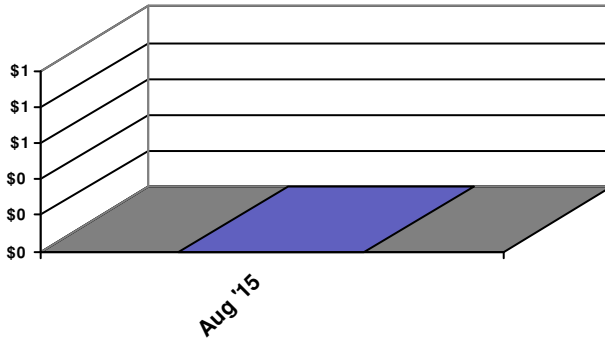
Weighted Average Portfolio Maturity: 0.00 Days

MM: 100.00%

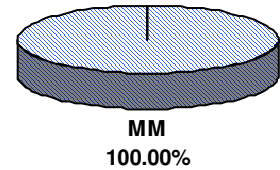
CD's: 0.00%

CP: 0.00%

SEC: 0.00%



Portfolio Maturity Summary - Maturing \$/Month



Portfolio Allocation by Transaction Type

August 2015

Wire Transfers

Date	From	To	Amount	For
080315	MSDLAF	State of Minnesota	3,369.50	July 31 Payroll - Child Support
080315	MSDLAF	Internal Revenue Service	743,230.88	July 31 Payroll - Federal Taxes
080315	MSDLAF	State of Minnesota	118,636.42	July 31 Payroll - State Taxes
080315	MSDLAF	Medica	41,778.38	Health Insurance
080315	MSDLAF	Preferred One	63,839.92	Health Insurance
080315	MSDLAF	Preferred One	151,868.18	Health Insurance
080415	MSDLAF	US Bank	130,000.00	US Bank P Card Prefunding Wire
080415	MSDLAF	US Bank	5,000.00	US Bank Payment Plus Prefunding Wire
080515	MSDLAF	Medica	35,159.76	Health Insurance
080615	State of Minnesota	MSDLAF	325,645.12	MN State - MMB
080615	MSDLAF	Delta Dental	25,885.01	Dental Insurance
080715	MSDLAF	Corporate Health	12,822.57	Medical Claims
080715	MSDLAF	Corporate Health	6,025.33	Flex Claims
081015	MSDLAF	Preferred One	122,315.30	Health Insurance
081215	MSDLAF	Neopost	5,000.00	Postage
081215	MSDLAF	Delta Dental	18,351.93	Dental Insurance
081215	MSDLAF	Medica	17,603.35	Health Insurance
081315	MSDLAF	TRA	330,925.71	July 31 Payroll - TRA
081315	MSDLAF	PERA	103,802.98	July 31 Payroll - PERA
081415	MSDLAF	Corporate Health	6,319.27	Medical Claims
081415	MSDLAF	Corporate Health	5,832.05	Flex Claims
081415	State of Minnesota	MSDLAF	9,928,524.22	MN State - MMB
081715	MSDLAF	TSA	161,383.05	August 15 Payroll - TSA wire
081715	MSDLAF	State of Minnesota	3,369.50	August 15 Payroll - Child Support
081715	MSDLAF	Internal Revenue Service	733,531.39	August 15 Payroll - Federal Taxes
081715	MSDLAF	State of Minnesota	118,146.56	August 15 Payroll - State Taxes
081715	MSDLAF	Preferred One	162,786.81	Health Insurance
081815	State of Minnesota	MSDLAF	3,428.58	MN State - MMB
081915	MSDLAF	Medica	43,521.49	Health Insurance
081915	MSDLAF	Delta Dental	14,824.26	Dental Insurance
082015	State of Minnesota	MSDLAF	139,307.52	MN State - MMB
082115	MSDLAF	Corporate Health	5,428.02	Medical Claims
082115	MSDLAF	Corporate Health	4,936.63	Flex Claims
082415	MSDLAF	Preferred One	239,623.19	Health Insurance
082515	Dakota County	MSDALF	9,898.75	Incoming County Wire
082515	MSDLAF	US Bank	100,000.00	US Bank P Card Prefunding Wire
082515	MSDLAF	US Bank	10,000.00	US Bank Payment Plus Prefunding Wire

August 2015

Wire Transfers

Date	From	To	Amount	For
082615	MSDLAF	Delta Dental	27,555.64	Dental Insurance
082615	MSDLAF	Medica	11,200.32	Health Insurance
082715	State of Minnesota	MSDLAF	57,631.46	MN State - MMB
082715	MSDLAF	TRA	350,159.59	August 15 Payroll - TRA
082715	MSDLAF	PERA	104,677.57	August 15 Payroll - PERA
082815	MSDLAF	Corporate Health	12,653.75	Medical Claims
082815	MSDLAF	Corporate Health	6,155.72	Flex Claims
082815	MSDLAF	Corporate Health	93,013.32	Debit Card Claims
082815	MSDLAF	State of Minnesota	20,507.28	MN UI Fund Tax
082815	State of Minnesota	MSDLAF	5,313,868.78	MN State - MMB
083115	Dakota County	MSDLAF	100.00	Incoming County Wire
083115	MSDLAF	Neopost	5,000.00	Postage
083115	MSDLAF	Preferred One	200,257.36	Health Insurance
080415	5800 Liquid	Flex	4,766.42	Funds Transfer
080415	5800 Liquid	Flex	4,766.42	Funds Transfer
080415	5800 Liquid	Self Insurance	1,254,479.19	Funds Transfer
080415	5800 Liquid	Self Insurance	195,267.06	Funds Transfer
080715	S/A	5800 Liquid	600.00	Funds Transfer
080715	S/A	5800 Liquid	98.64	Funds Transfer
080715	S/A	5800 Liquid	408.70	Funds Transfer
081015	PMA	5800 Liquid	5,000,890.42	Funds Transfer
082015	5800 Liquid	5800 Max	3,000,000.00	Funds Transfer
082015	5800 Max	5800 Liquid	3,000,000.00	Funds Transfer

Check Register Report

Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1013656		\$196.94	08/12/15	88888	4356	SIMON, GLENN D.
1	1013657		\$42.55	08/12/15	88888	5573	WEILER, ROBERT M
1	1013658		\$408.00	08/12/15	88888	8086	NEPSUND, JEFF L
1	1013659		\$364.50	08/12/15	88888	9277	ZEIGLER, SARAH
1	1013660		\$98.33	08/12/15	88888	9670	ROBOLE, VICKI M
1	1013661		\$336.88	08/12/15	88888	10299	WEIGHTMAN, ELIZABETH C
1	1013662		\$248.88	08/12/15	88888	10313	OLSON, AMY
1	1013663		\$248.88	08/12/15	88888	10819	MAIDMENT, LORI
1	1013664		\$330.38	08/12/15	88888	10911	SILVERS, KATHRYN
1	1013665		\$12.65	08/12/15	88888	11220	TOELLER, JOHN F.
1	1013666		\$44.85	08/12/15	88888	11739	PARISEAU, MARCIA L
1	1013667		\$248.88	08/12/15	88888	11887	MCDEVITT, PAUL DAVID
1	1013668		\$248.88	08/12/15	88888	12351	PORTER, JANICE
1	1013669		\$298.88	08/12/15	88888	12647	WALLER MCDEVITT, JENNIFER
1	1013670		\$328.88	08/12/15	88888	12866	SCHMIDT-BOYLES, DAWN
1	1013671		\$355.88	08/12/15	88888	12901	MCCUE, MICHELLE
1	1013672		\$248.88	08/12/15	88888	13470	SMALLEY, AMY C
1	1013673		\$216.20	08/12/15	88888	13692	NIEMIEC, ALICIA
1	1013674		\$328.88	08/12/15	88888	14129	OLSEN, LAURA
1	1013675		\$298.88	08/12/15	88888	14533	SLONEKER, ANGELA
1	1013676		\$394.88	08/12/15	88888	14874	STILES, JENNIFER E
1	1013677		\$336.88	08/12/15	88888	14892	REUSS, ERIC
1	1013678		\$328.88	08/12/15	88888	15015	TREKELL, TERESE
1	1013679		\$1,097.85	08/12/15	88888	15046	MORRISSEY, KEVIN P
1	1013680		\$12.71	08/12/15	88888	15693	MEULEBROECK, SUSANNE
1	1013681		\$328.88	08/12/15	88888	15696	MULDER, LINDSEY
1	1013682		\$330.38	08/12/15	88888	16154	MECHAVICH, EMILY A
1	1013683		\$68.35	08/12/15	88888	16287	PERALTA, NANCY E
1	1013684		\$139.15	08/12/15	88888	16501	NESS, KAREN M
1	1013685		\$355.38	08/12/15	88888	16507	STITZMEYER, ELIZABETH A
1	1013686		\$344.88	08/12/15	88888	17240	SCHNOBRICH, ANGELA M
1	1013687		\$248.88	08/12/15	88888	17243	STUCYNSKI, MARY E
1	1013688		\$15.30	08/12/15	88888	17462	TINKLENBERG, AARON D
1	1013689		\$248.88	08/12/15	88888	17554	WELKE, ASHLEY L
1	1013690		\$355.38	08/12/15	88888	17759	TAYLOR, DAVID
1	1013691		\$380.38	08/12/15	88888	17785	OLSON-WYMAN, SAMANTHA L
1	1013692		\$248.88	08/12/15	88888	18031	THOMAS, JESSICA
1	1013693		\$330.38	08/12/15	88888	18046	WEBSTER, SUSAN M
1	1013694		\$368.00	08/12/15	88888	18071	MCPARLAND, SHANNON
1	1013695		\$35.00	08/12/15	88888	18192	WOLFRAM, MICHAEL
1	1013696		\$248.88	08/12/15	88888	18334	SHANLEY, SARAH J
1	1013697		\$54.74	08/12/15	88888	18536	SPAULDING, SHEILA J

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1013698		\$102.69	08/12/15	88888	18599	OLATOYE, OMOTOKE
1	1013699		\$248.88	08/12/15	88888	6842	CHALLGREN, MARGARET TEN BROEK
1	1013700		\$380.38	08/12/15	88888	7314	GAMBUCCI, ANN MARIE
1	1013701		\$373.88	08/12/15	88888	7322	CONDON, JAMES F
1	1013702		\$27.37	08/12/15	88888	7490	LEAKE, DONALD L
1	1013703		\$248.88	08/12/15	88888	7490	LEAKE, DONALD L
1	1013704		\$248.88	08/12/15	88888	8189	BRAUN, JEAN C
1	1013705		\$248.88	08/12/15	88888	8284	JEFFERS, LUCRETIA
1	1013706		\$128.23	08/12/15	88888	9569	ANDREWS, DONNA
1	1013707		\$368.00	08/12/15	88888	9829	BONNEVILLE, JON G
1	1013708		\$405.42	08/12/15	88888	11910	HREHA, KYLE J
1	1013709		\$30.94	08/12/15	88888	11971	GOODING, DIANE
1	1013710		\$248.88	08/12/15	88888	12319	CIN, STEPHANIE P
1	1013711		\$248.88	08/12/15	88888	12504	DURAND, KIM
1	1013712		\$248.88	08/12/15	88888	13364	CHRISTIAN, DAVID
1	1013713		\$248.88	08/12/15	88888	13373	AARS, KRISTINA
1	1013714		\$248.88	08/12/15	88888	13413	COLEMAN, COLLEEN M
1	1013715		\$323.88	08/12/15	88888	13456	CONDON, ANNE T
1	1013716		\$29.44	08/12/15	88888	14077	HELKE, DAVID M
1	1013717		\$248.88	08/12/15	88888	14101	BURKE, KATIE J
1	1013718		\$248.88	08/12/15	88888	14122	LOTZE, TIMOTHY
1	1013719		\$248.88	08/12/15	88888	14183	BELLMONT, CHRISTOPHER
1	1013720		\$61.52	08/12/15	88888	14479	KIBLER, JEANNE
1	1013721		\$300.37	08/12/15	88888	14534	BABIASH, JENNIFER
1	1013722		\$40.28	08/12/15	88888	14624	JORDAN, JOANNA
1	1013723		\$378.88	08/12/15	88888	14633	LEIGHTON, ELIZABETH M
1	1013724		\$442.78	08/12/15	88888	14652	HERKENHOFF, PATRICIA ANN
1	1013725		\$380.38	08/12/15	88888	14988	KUNKEL, ROBERTA E
1	1013726		\$369.88	08/12/15	88888	15044	COOPER, KIRENZA I
1	1013727		\$295.47	08/12/15	88888	15691	KING, LAURIE J
1	1013728		\$386.88	08/12/15	88888	15857	BRETT, CARRIE A
1	1013729		\$248.88	08/12/15	88888	15977	HEIM, WILLIAM V
1	1013730		\$248.88	08/12/15	88888	15980	AAMODT, WILLIAM P
1	1013731		\$147.38	08/12/15	88888	16004	JORGENSEN, SHANNON E
1	1013732		\$298.88	08/12/15	88888	16612	GEHRKE, ANDREW R
1	1013733		\$39.73	08/12/15	88888	16683	HREHA, JUSTIN T
1	1013734		\$79.64	08/12/15	88888	16789	KRONABETTER, JULIE R
1	1013735		\$336.88	08/12/15	88888	16888	DAVIDSON, ELIZABETH A
1	1013736		\$35.00	08/12/15	88888	16890	KREPS, RODNEY V
1	1013737		\$378.88	08/12/15	88888	16895	GANT, SARAH M
1	1013738		\$336.88	08/12/15	88888	16900	LEACH, JEFFREY A
1	1013739		\$14.97	08/12/15	88888	16918	HILCHEY, LINDA M

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1013740		\$4.67	08/12/15	88888	16924	EDWARDS, COLLEEN JOAN
1	1013741		\$395.88	08/12/15	88888	16946	DAHL, SABRINA LYNN
1	1013742		\$312.00	08/12/15	88888	17175	FUNSTON, KATHY L
1	1013743		\$248.88	08/12/15	88888	17214	BATES, DANIEL W
1	1013744		\$24.00	08/12/15	88888	17333	JONES, GARY A
1	1013745		\$248.88	08/12/15	88888	17361	CZAPAR, RYAN J
1	1013746		\$36.86	08/12/15	88888	17435	LUND, ELLIOTT J
1	1013747		\$248.88	08/12/15	88888	17771	HELWIG, KRISTINE K
1	1013748		\$233.00	08/12/15	88888	18010	FLUG, JOSHUA W
1	1013749		\$248.88	08/12/15	88888	18025	HENDERSON, MICHELLE A
1	1013750		\$315.88	08/12/15	88888	18034	AMBEUHL, JENNIFER A
1	1013751		\$378.88	08/12/15	88888	18133	GILIUSON, KRISTA
1	1013752		\$248.88	08/12/15	88888	18307	ELWARD, LUCIUS P
1	1013753		\$248.88	08/12/15	88888	18367	BLONS, LLIANE M
1	1013754		\$248.88	08/12/15	88888	18374	GROVER, HOPE A
1	1013755		\$10.00	08/18/15	88888	3524	MRAZ, MARK T
1	1013756		\$10.00	08/18/15	88888	10011	PAYNE, DEBRA K
1	1013757		\$5.75	08/18/15	88888	11220	TOELLER, JOHN F.
1	1013758		\$500.00	08/18/15	88888	18250	WRIGHT, SARAH A
1	1013759		\$1,000.00	08/18/15	88888	18268	SOTO, BRYAN
1	1013760	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013761	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013762	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013763	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013764	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013765	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013766	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013767	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013768	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013769	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013770	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013771	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013772	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1013773	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013774	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013775	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013776	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013777	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013778	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013779	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013780	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013781	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013782	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013783	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013784	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013785	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013786	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013787		\$94.85	08/18/15	88888	8217	DWIRE, MELINDA
1	1013788		\$10.00	08/18/15	88888	14122	LOTZE, TIMOTHY
1	1013789	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013790	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013791	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013792	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013793	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013794	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013795	Unissued	\$0.00	08/31/15	00000	0	COMMUNITY EDUCATION REFUND ACCOUNT
1	1013796		\$102.71	08/19/15	88888	14130	MCCROSKEY, SHARI
1	1013797		\$298.88	08/19/15	88888	14195	SCHLOMANN, AMY M
1	1013798		\$35.00	08/19/15	88888	14811	THURBER, LAURIE
1	1013799		\$121.27	08/19/15	88888	14961	SPRY, KARIE
1	1013800		\$21.39	08/19/15	88888	18288	REMSING, JODY L

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1013801		\$306.88	08/19/15	88888	18288	REMSING, JODY L
1	1013802		\$492.33	08/19/15	88888	18310	THOMPSON, DAVID P
1	1013803		\$163.01	08/19/15	88888	8309	HENDRIX, EUGENIA M
1	1013804		\$10.00	08/19/15	88888	15977	HEIM, WILLIAM V
1	1013805		\$13.00	08/19/15	88888	16619	BORDONARO, JENNIFER ELIZABETH
1	1013806		\$4.14	08/19/15	88888	17175	FUNSTON, KATHY L
1	1013807		\$248.88	08/19/15	88888	17540	BARRY, AMBER LEIGH
1	1013808		\$250.00	08/19/15	88888	17563	BLACK, KRISTINE C
1	1013809		\$22.56	08/26/15	88888	7841	VAN DER WOUDE, MARK B
1	1013810		\$2,040.00	08/26/15	88888	8086	NEPSUND, JEFF L
1	1013811		\$222.00	08/26/15	88888	12230	MCCOOL, MOLLY
1	1013812		\$236.90	08/26/15	88888	13441	TESMER, RUSSELL
1	1013813		\$200.00	08/26/15	88888	16166	RIDER, LISA K
1	1013814		\$71.88	08/26/15	88888	16345	WALCZAK, CHERYL M
1	1013815		\$200.00	08/26/15	88888	17487	SOVINE, STACEY
1	1013816		\$200.00	08/26/15	88888	18287	STANLEY, STACIE L
1	1013817		\$200.00	08/26/15	88888	18405	WINTERLIN, GORDON D
1	1013818		\$30.54	08/26/15	88888	4467	BARLAGE, SUSAN
1	1013819		\$336.88	08/26/15	88888	11279	BRANDNER, RENEE
1	1013820		\$48.70	08/26/15	88888	11817	ALVEY, HEATHER
1	1013821		\$248.88	08/26/15	88888	12432	KLUBBERUD, MICHAEL
1	1013822		\$298.88	08/26/15	88888	14966	CHRISTY, DANIELLE C
1	1013823		\$287.30	08/26/15	88888	16898	KNOX, JACOB M
1	1013824		\$190.09	08/26/15	88888	17076	AHO, ELLA N
1	1013825		\$2,040.00	08/26/15	88888	17873	DERDEN, WILLIAM M
1	1013826		\$400.00	08/26/15	88888	17994	GOTHARD, JOSEPH M
1	1013827		\$200.00	08/26/15	88888	18043	AMOROSO, CYNTHIA
1	1013828		\$73.20	08/26/15	88888	18265	BROWN, JACKLYN D
1	1013829		\$200.00	08/26/15	88888	18391	JOHNSON, DOUGLAS A
1	1013830		\$27.71	08/26/15	88888	18656	ELLIS, TENEASHA L
1	1013831		\$85.79	09/02/15	88888	11354	SCHAFER, KRISTY J
1	1013832		\$307.05	09/02/15	88888	12579	STARKEY, MICHELE M
1	1013833		\$53.98	09/02/15	88888	14316	SIMON, LYDIA
1	1013834		\$12.01	09/02/15	88888	15179	WENDORF, ERIC S
1	1013835		\$60.00	09/02/15	88888	17146	MCDONALD, PATRICIA A
1	1013836		\$35.08	09/02/15	88888	7255	HAUER, PAMELA A
1	1013837		\$15.52	09/02/15	88888	11345	DILLE, BARBARA L
1	1013838		\$248.88	09/02/15	88888	15372	BANE, DEANNA S
1	1013839		\$170.00	09/02/15	88888	18162	GAUTHIER, JACQUELINE
1	1013840		\$60.00	09/09/15	88888	7279	BEARTH, LUKE A
1	1013841		\$2,475.00	09/09/15	88888	9829	BONNEVILLE, JON G
1	1013842		\$160.16	09/09/15	88888	11756	ERICKSON, CONSTANCE

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
1	1013843		\$26.84	09/09/15	88888	11821	BLANDIN, MELISSA
1	1013844		\$104.42	09/09/15	88888	12806	CORBAY, STEPHANIE A
1	1013845		\$34.76	09/09/15	88888	13256	FANDRICH, KARI M
1	1013846		\$13.99	09/09/15	88888	14006	GRIFFIN, LYND SAY K
1	1013847		\$27.98	09/09/15	88888	14006	GRIFFIN, LYND SAY K
1	1013848		\$24.10	09/09/15	88888	15982	ANDERSON, BJORN RS
1	1013849		\$35.36	09/09/15	88888	16789	KRONABETTER, JULIE R
1	1013850		\$71.30	09/09/15	88888	17435	LUND, ELLIOTT J
1	1013851		\$147.95	09/09/15	88888	18265	BROWN, JACKLYN D
1	1013852		\$16.06	09/09/15	88888	1524	WENDORF, GREG
1	1013853		\$297.97	09/09/15	88888	4356	SIMON, GLENN D.
1	1013854		\$61.15	09/09/15	88888	11212	PROECHEL, WENDY
1	1013855		\$14.71	09/09/15	88888	11212	PROECHEL, WENDY
1	1013856		\$9.77	09/09/15	88888	11220	TOELLER, JOHN F.
1	1013857		\$29.99	09/09/15	88888	12711	NGO, BACHMAI THI
1	1013858		\$30.71	09/09/15	88888	13441	TESMER, RUSSELL
1	1013859		\$636.56	09/09/15	88888	14589	WUENSCH, WENDY DRUGGE
1	1013860		\$25.94	09/09/15	88888	14874	STILES, JENNIFER E
1	1013861		\$405.00	09/09/15	88888	14874	STILES, JENNIFER E
1	1013862		\$60.00	09/09/15	88888	14996	MUSA-AGBONENI, KARI
1	1013863		\$28.75	09/09/15	88888	15821	NAAS, ANNE B
1	1013864		\$11.29	09/09/15	88888	15925	SAMPERS, KAREN M
1	1013865		\$477.48	09/09/15	88888	16025	YOUNG, KRISTEN A
1	1013866		\$78.38	09/09/15	88888	17169	VAUGHT, ELIZABETH C
1	1013867		\$43.98	09/09/15	88888	17542	SMITH, JACQUELINE J
1	1013868		\$1,000.00	09/09/15	88888	18348	NELSON, LINDSAY L
Check Count	213	Grand Total	\$43,474.08				

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	441556		\$7,029.28	08/14/15	04153	1	U.S. POSTMASTER
4	441557		\$2,064.00	08/13/15	06890	2	ADVANTAGE EDUCATIONAL PROGRAMS LLC
4	441558		\$180.00	08/13/15	27589	0	BHS GIRLS LACROSSE
4	441559		\$10.00	08/13/15	00000	9156	BJONFALD, MARY
4	441560		\$10.00	08/13/15	00016	2978	BRAKEMEIER, TRACY
4	441561		\$500.00	08/13/15	00016	2982	BUSHRA, SAMIR
4	441562		\$10.00	08/13/15	00016	2977	CALLAN, KYLE
4	441563		\$10.00	08/13/15	00016	2976	CAVET, KAREN
4	441564		\$500.00	08/13/15	00016	2980	DAVIDSON, JOSEPH
4	441565		\$1,000.00	08/13/15	00016	2981	DUNNING, MARISA
4	441566		\$315.00	08/13/15	29260	0	FREIHEIT, DUSTIN
4	441567		\$70.00	08/13/15	20540	0	GARDEN & ASSOCIATES, INC
4	441568		\$27.00	08/13/15	00016	2979	HAGSTROM, DONA
4	441569		\$1,164.24	08/13/15	25403	0	IND. SCHOOL DIST. 882
4	441570		\$1,500.00	08/13/15	08356	1	KENNEDY & GRAVEN, CHARTERED
4	441571		\$10.00	08/13/15	00016	2975	KING, TERRI
4	441572		\$10.00	08/13/15	00000	8201	KUPKA, MARY
4	441573		\$3,119.61	08/13/15	02799	0	MIDWAY PARTY RENTAL
4	441574		\$10.00	08/13/15	00016	2972	NEISH, REGINALD
4	441575		\$10.00	08/13/15	00000	9742	NGUYEN, MAY SA
4	441576		\$10.00	08/13/15	00000	9525	SCHAUBACH, JENNIFER
4	441577		\$10.00	08/13/15	00016	2973	SETTELL, LADONA
4	441578		\$6,967.17	08/13/15	28611	0	SOUTHWEST METRO EDUCATIONAL CO
4	441579		\$136.45	08/13/15	00016	2968	TOURTILLOTT, DANIELLE
4	441580		\$10.00	08/13/15	00016	2974	WALKER, KAREN
4	441581		\$1,500.00	08/13/15	00016	2971	WEDAN, RILEY
4	441582		\$10.00	08/13/15	00016	2058	WENZINGER, MARI
4	441583		\$39,848.75	08/14/15	05296	0	360 COMMUNITIES
4	441584		\$54.00	08/14/15	06215	0	AIRPORT TAXI, INC.
4	441585		\$777.22	08/14/15	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES
4	441586		\$149.00	08/14/15	00098	1	ASCD
4	441587		\$189.70	08/14/15	07362	0	AUTO CLUB GROUP
4	441588		\$62,666.19	08/14/15	00809	0	DAKOTA ELECTRIC ASSOCIATION
4	441589		\$8,336.52	08/14/15	00641	0	DICK'S/LAKEVILLE SANITATION, INC.
4	441590		\$638.00	08/14/15	25222	0	EAGAN ROTARY CLUB
4	441591		\$420.00	08/14/15	29260	0	FREIHEIT, DUSTIN
4	441592		\$38.75	08/14/15	00862	3	HERFF JONES, INC.
4	441593		\$1,390.00	08/14/15	29259	0	INTEGRITY FUNDRAISING ASSOC LLC
4	441594		\$260.00	08/14/15	08939	0	ITEM
4	441595		\$69.00	08/14/15	28878	0	LAWROW, SPENCER
4	441596		\$1,110.00	08/14/15	08112	0	MEDICINE LAKE TOURS

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4	441597		\$184.00	08/14/15	23866	0	MESSERLI & KRAMER PA
4	441598		\$84.05	08/14/15	03029	1	MINNESOTA ENERGY RESOURCES CORPORATION
4	441599		\$2,000.00	08/14/15	02540	0	MN SCHOOL BOARDS ASSOCIATION (MSBA)
4	441600		\$3,800.00	08/14/15	00421	0	MUSIC THEATRE INTERNATIONAL
4	441601		\$7.17	08/14/15	03519	0	NAPA AUTO PARTS
4	441602		\$26.23	08/14/15	00000	9592	OLSON, NANCY
4	441603		\$690.00	08/14/15	29262	0	ON DEMAND PRINTING
4	441604		\$1,583.96	08/14/15	29234	0	OPPORTUNITY SERVICES, INC.
4	441605		\$510.00	08/14/15	29171	0	PERFORMANT RECOVERY INC
4	441606		\$378.00	08/14/15	29261	0	PETERSON-OSIECKI INC
4	441607		\$235.20	08/14/15	28168	0	ROARK, RICHARD JEFFREY
4	441608		\$227.00	08/14/15	28277	0	ROBERT J. BRUNO, LTD
4	441609		\$1,254.40	08/14/15	07711	0	ROLANDO, NORMAN
4	441610		\$3,795.00	08/14/15	26796	0	SAFEMART DRIVING SCHOOL
4	441611		\$6,499.78	08/14/15	09588	0	SAVAGE, CITY OF
4	441612		\$480.00	08/14/15	29087	0	SCIENCE EXPLORERS, INC.
4	441613		\$5,119.00	08/14/15	03587	1	SIMPLEX GRINNELL
4	441614		\$1,837.50	08/14/15	28802	0	SLIPSCREEN PRINTING LLC
4	441615		\$115.00	08/14/15	25672	0	SPECIAL DELIVERY OF MINNESOTA, INC
4	441616		\$687.04	08/14/15	02434	0	SUCCESS BY DESIGN
4	441617		\$2,990.00	08/14/15	03467	0	TAMS WITMARK MUSIC
4	441618		\$410.32	08/14/15	00497	6	TIME FOR KIDS
4	441619		\$1,510.00	08/14/15	21008	0	TLC SPECIAL TRANSPORTATION
4	441620		\$1,092.50	08/14/15	28417	0	UNIVERSAL ATHLETIC SERVICE INC.
4	441621		\$481.00	08/14/15	02813	5	US DEPARTMENT OF EDUCATION
4	441622		\$3,538.66	08/14/15	04417	1	US FOODS INC
4	441623		\$6,801.60	08/14/15	00535	1	VERIZON WIRELESS
4	441624		\$201.00	08/14/15	20007	0	WASTE MANAGEMENT
4	441625		\$83.95	08/14/15	00001	1667	WELCH, JESSICA
4	441626		\$14,543.89	08/14/15	02776	0	XCEL ENERGY
4	441627		\$550.00	08/14/15	24245	0	YOUTH ENRICHMENT LEAGUE
4	441628		\$250.00	08/20/15	00014	1295	CARTER, MARCELLE
4	441629		\$1,000.00	08/20/15	00016	2984	KUCERA, KEVIN
4	441630		\$1,000.00	08/20/15	00016	2983	MILLER, COURTNEY
4	441631		\$70.00	08/20/15	22324	0	MULTILINGUAL WORD, INC.
4	441632		\$6.33	08/20/15	02489	1	OFFICE DEPOT COMPANY
4	441633		\$342.65	08/20/15	02936	0	OPHOVEN'S SAW SERVICE
4	441634		\$300.00	08/20/15	00014	1386	SCHWARTZ, TERESA
4	441635		\$23,970.87	08/20/15	28611	0	SOUTHWEST METRO EDUCATIONAL CO
4	441636		\$107.89	08/20/15	03703	0	SUPREME SCHOOL SUPPLY
4	441637		\$720.00	08/21/15	28551	0	ADVANCED IMAGING SOLUTIONS

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4	441638		\$512.40	08/21/15	02781	5	CENTURYLINK
4	441639		\$180.00	08/21/15	28260	0	CHOY, SERGIO R.
4	441640		\$391.02	08/21/15	25513	1	CHURCH OFFSET PRINTING, INC.
4	441641		\$360.00	08/21/15	25919	0	CORDOVA, LETICIA
4	441642		\$300.00	08/21/15	20524	0	DEWALD, RINA C.
4	441643		\$277,824.70	08/21/15	28300	1	DURHAM SCHOOL SERVICES
4	441644		\$1,634.50	08/21/15	26735	0	EMBROIDERY CENTRAL, INC.
4	441645		\$1,175.00	08/21/15	00016	1780	FOUNDATION 191
4	441646		\$6,880.00	08/21/15	28876	0	IMAGINE DESIGN & CREATIVE CONSULTING, INC
4	441647		\$5,726.68	08/21/15	01880	5	IND. SCHOOL DIST. 194
4	441648		\$3,000.00	08/21/15	23420	0	IXL LEARNING, INC.
4	441649		\$265.00	08/21/15	24938	0	MAKING OUR MOMS SUCCESSFUL
4	441650		\$225.00	08/21/15	28510	1	MATH BY MAIL, LLC
4	441651		\$315.00	08/21/15	03814	0	MINNESOTA COMMUNITY EDUCATION ASSOC (MCEA)
4	441652		\$395.56	08/21/15	03029	1	MINNESOTA ENERGY RESOURCES CORPORATION
4	441653		\$853.00	08/21/15	08338	0	MN ASSOC OF SECONDARY SCHOOL PRINCIPAL(MASSP)
4	441654		\$100.00	08/21/15	07914	2	MN DEPT OF LABOR AND INDUSTRY
4	441655		\$896.00	08/21/15	02538	0	MN ELEMENTARY SCHOOL PRINCIPALS ASSOC (MESPA)
4	441656		\$76.00	08/21/15	28979	0	MOHAMED, KASSIM S.
4	441657		\$474.00	08/21/15	02397	0	SCHOOL MATE
4	441658		\$13,631.15	08/21/15	23848	0	SFM
4	441659		\$76.20	08/21/15	27563	0	SHRED RIGHT
4	441660		\$449.00	08/21/15	03587	1	SIMPLEX GRINNELL
4	441661		\$250.50	08/21/15	09180	1	STAR TRIBUNE-NIE
4	441662		\$25.15	08/21/15	00000	9695	STEARNS, FRANCES
4	441663		\$337.90	08/21/15	28502	0	THE MCDOWELL AGENCY, INC.
4	441664		\$686.70	08/21/15	28888	0	THOMAS REPROGRAPHICS PRINTWORKS
4	441665		\$75.00	08/21/15	25560	0	WARSAME, KADRA
4	441666		\$3,000.00	08/21/15	07737	0	YOUTH FRONTIERS, INC.
4	441667		\$2,249.68	08/21/15	29265	0	Z SYSTEMS
4	441668		\$1,906.69	08/25/15	28551	0	ADVANCED IMAGING SOLUTIONS
4	441669		\$5.00	08/25/15	06215	0	AIRPORT TAXI, INC.
4	441670		\$203.00	08/25/15	27125	0	ALLEN, DARIEL J.
4	441671		\$800.00	08/25/15	29266	0	BOOKER, PAMELA V.
4	441672		\$235.20	08/25/15	28973	0	CASPERSON, JULIE
4	441673		\$2,750.61	08/25/15	02519	0	CENTERPOINT ENERGY
4	441674		\$3,166.41	08/25/15	01016	2	DAKOTA COUNTY PROPERTY TAXATION & RECORDS
4	441675		\$455.60	08/25/15	26262	0	EDUCATORS BENEFIT CONSULTANTS, LLC

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4	441676		\$1,188.00	08/25/15	23312	0	GORNY, MICHELE
4	441677		\$855.00	08/25/15	29267	0	HALF PINT HORSE FOUNDATION
4	441678		\$54.38	08/25/15	00862	3	HERFF JONES, INC.
4	441679		\$114.75	08/25/15	02483	0	INTEGRA TELECOM
4	441680		\$1,299.00	08/25/15	28228	1	KIDZ GEAR
4	441681		\$1,540.00	08/25/15	28098	0	KIRB APPAREL LLC
4	441682		\$85.36	08/25/15	28978	0	LINDSKOOG BOSCH, ALEJANDRA
4	441683		\$307.50	08/25/15	06559	0	MATRIX COMMUNICATIONS, INC.
4	441684		\$1,653.64	08/25/15	25512	0	MAYER ARTS, INC.
4	441685		\$2,021.40	08/25/15	24335	1	NEW DOMINION SCHOOL
4	441686		\$5,542.95	08/25/15	26691	1	TURNITIN, LLC
4	441687		\$300.00	08/27/15	00014	1346	ALMEN, CHRISTY
4	441688		\$500.00	08/27/15	00016	2991	BOATMAN, CLAIRE
4	441689		\$500.00	08/27/15	00016	2990	BUNCE, SELVI
4	441690		\$2,000.00	08/27/15	00016	2986	GITONGA, FELIX
4	441691		\$1,500.00	08/27/15	00016	2985	HASSAN, KHADIJA
4	441692		\$1,000.00	08/27/15	00016	2992	HENRY, NOAH
4	441693		\$81,563.52	08/27/15	09327	0	INTERMEDIATE SCHOOL DISTRICT 917
4	441694		\$25.00	08/27/15	00016	2989	JARVIS, JANN
4	441695		\$3,738.74	08/27/15	06064	0	MEEKER AND WRIGHT SPECIAL
4	441696		\$853.58	08/27/15	03532	2	SCHMITT MUSIC
4	441697		\$829.85	08/27/15	03802	0	TRIO SUPPLY
4	441698		\$1,000.00	08/27/15	00016	2913	TRUONG, KIEN
4	441699		\$2,550.00	08/27/15	23906	1	WEST METRO EDUCATION PROGRAM
4	441700		\$1,000.00	08/27/15	00016	2988	ZELLMAN, AMY
4	441701		\$1,453.23	08/28/15	28551	0	ADVANCED IMAGING SOLUTIONS
4	441702		\$10,064.85	08/28/15	28551	1	ADVANCED IMAGING SOLUTIONS
4	441703		\$196.35	08/28/15	23094	1	AMERICAN LEGACY PUBLISHING, INC.
4	441704		\$364.00	08/28/15	09053	1	COMMUNITY PLAYTHINGS
4	441705		\$38.90	08/28/15	00645	0	CUB FOODS
4	441706		\$224.32	08/28/15	01143	1	EBSCO INFORMATION SERVICES
4	441707		\$35.00	08/28/15	00016	1803	GORDON WINTERLIN
4	441708		\$60.76	08/28/15	00862	3	HERFF JONES, INC.
4	441709		\$2,784.22	08/28/15	02483	0	INTEGRA TELECOM
4	441710		\$400.00	08/28/15	28983	0	IRISH SPORTS DOME
4	441711		\$4,668.86	08/28/15	27633	0	KELLY SERVICES, INC.
4	441712		\$612.50	08/28/15	02203	0	LAKESHORE LEARNING MATERIALS
4	441713		\$1,201.00	08/28/15	28045	0	LAKESIDE PROMOTIONS, LLC
4	441714		\$38,712.29	08/28/15	28503	1	LINA
4	441715		\$100.00	08/28/15	28387	0	LUTHER COLLEGE
4	441716		\$685.30	08/28/15	24560	0	LYNCH CAMPS, INC.
4	441717		\$235.00	08/28/15	00016	2987	MARTIN, APRIL

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4	441718		\$860.79	08/28/15	05670	0	MIDWEST VOLLEYBALL WAREHOUSE
4	441719		\$853.00	08/28/15	08338	0	MN ASSOC OF SECONDARY SCHOOL PRINCIPAL(MASSP)
4	441720		\$104.00	08/28/15	26466	0	MN HIGHWAY SAFETY & RESEARCH CENTER
4	441721		\$4,409.00	08/28/15	02445	0	MN STATE HIGH SCHOOL LEAGUE (MSHSL)
4	441722		\$216.00	08/28/15	09589	2	NEOPOST USA INC
4	441723		\$737.50	08/28/15	28259	1	PODIUMWEAR CUSTOM SPORTS APPAREL
4	441724		\$1,761.57	08/28/15	20099	2	RELIASTAR LIFE INSURANCE COMPANY
4	441725		\$1,930.60	08/28/15	20099	3	RELIASTAR LIFE INSURANCE COMPANY
4	441726		\$1,241.63	08/28/15	08917	1	RYDIN DECAL
4	441727		\$51.74	08/28/15	20504	1	SCHWAAB, INC.
4	441728		\$630.00	08/28/15	28802	0	SLIPSCREEN PRINTING LLC
4	441729		\$100.00	08/28/15	03458	2	ST. OLAF COLLEGE CROSS COUNTRY
4	441730		\$150.00	08/28/15	28173	0	SWAIN CC
4	441731		\$3,331.29	08/28/15	28417	0	UNIVERSAL ATHLETIC SERVICE INC.
4	441732		\$2,500.00	08/28/15	07839	0	WALMART
4	441733		\$729.83	09/01/15	28147	1	AGROPUR
4	441734	Unissued	\$0.00	09/01/15	28147	1	AGROPUR
4	441735		\$155.00	09/01/15	28566	0	AHERN, PATRICK
4	441736		\$3,170.20	09/01/15	03503	0	AMERICAN TIME & SIGNAL
4	441737		\$72.85	09/01/15	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES
4	441738		\$4,721.00	09/01/15	00106	0	AQUA ENGINEERING, INC.
4	441739		\$105.57	09/01/15	00428	0	ARAMARK
4	441740		\$240.00	09/01/15	26468	0	ARROW LIFT
4	441741		\$4,000.00	09/01/15	29240	0	ATLANTA FIXTURE AND SALES CO. INC.
4	441742		\$200.90	09/01/15	03931	0	BERRY COFFEE COMPANY
4	441743		\$1,663.22	09/01/15	21117	0	BIO CORPORATION
4	441744		\$215.64	09/01/15	00477	0	BIX PRODUCE COMPANY
4	441745		\$508.47	09/01/15	00172	1	BLICK ART MATERIALS
4	441746		\$24,608.04	09/01/15	20289	1	CDW GOVERNMENT, INC.
4	441747		\$2,536.92	09/01/15	00502	0	CORNERSTONE COPY CENTER
4	441748		\$301.50	09/01/15	03820	0	DESIGN FLAGS
4	441749		\$1,139.43	09/01/15	00279	0	DIVERSIFIED SNACK DISTRIBUTION
4	441750		\$40.80	09/01/15	00447	0	EDUCATIONAL INNOVATIONS, INC.
4	441751		\$3,375.00	09/01/15	01078	0	ELECTRO WATCHMAN, INC.
4	441752		\$274.18	09/01/15	22450	1	ERIC ARMIN INC.
4	441753		\$30.02	09/01/15	23054	1	FASTENAL
4	441754		\$709.90	09/01/15	01231	0	FLINN SCIENTIFIC, INC.
4	441755		\$775.04	09/01/15	04387	1	GRAINGER
4	441756		\$324.00	09/01/15	09318	1	HILLYARD INC - MINNEAPOLIS

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4	441757		\$3,918.80	09/01/15	23838	2	HM RECEIVABLES CO, LLC
4	441758		\$49.18	09/01/15	02058	1	JOHN HENRY FOSTER MINNESOTA, INC.
4	441759		\$935.00	09/01/15	28929	0	JOHN'S SEWER AND DRAIN CLEANING, INC.
4	441760		\$15,150.00	09/01/15	28688	0	K12 TRANSPORTATION MANAGEMENT SERVICES, INC.
4	441761		\$218.43	09/01/15	02203	0	LAKESHORE LEARNING MATERIALS
4	441762		\$18,805.64	09/01/15	28752	0	LOWERY MCDONNELL COMPANY
4	441763		\$2,147.25	09/01/15	09509	2	MINITEX
4	441764		\$215.48	09/01/15	06838	0	MOLLY HAWKINS' HOUSE INC
4	441765		\$98.75	09/01/15	02704	0	NASCO
4	441766		\$174.55	09/01/15	04940	1	NATIONAL SCHOOL PRODUCTS
4	441767		\$28.35	09/01/15	25372	4	NCS PEARSON INC
4	441768		\$84.59	09/01/15	02489	1	OFFICE DEPOT COMPANY
4	441769		\$2,189.45	09/01/15	04333	1	PATTERSON MEDICAL SUPPLY INC
4	441770		\$11,002.00	09/01/15	02475	3	PCS REVENUE CONTROL SYSTEMS, INC.
4	441771		\$2,619.00	09/01/15	28785	1	PRODOCON, INC
4	441772		\$180.40	09/01/15	03364	0	REMEDIA PUBLICATIONS, INC.
4	441773		\$732.69	09/01/15	03808	1	SCANTRON CORPORATION
4	441774		\$98.64	09/01/15	03532	2	SCHMITT MUSIC
4	441775		\$29,599.47	09/01/15	26668	2	SCHOLASTIC
4	441776		\$87.69	09/01/15	03196	3	SCHOLASTIC INC.
4	441777		\$775.94	09/01/15	03196	6	SCHOLASTIC INC.
4	441778		\$2,831.97	09/01/15	25097	1	SCHOOL SPECIALTY INC
4	441779		\$7,765.96	09/01/15	03587	1	SIMPLEX GRINNELL
4	441780		\$953.94	09/01/15	03689	0	STATE SUPPLY CO., INC.
4	441781		\$1,477.14	09/01/15	02434	0	SUCCESS BY DESIGN
4	441782		\$670.00	09/01/15	28140	0	SUPERIOR STRIPING, INC.
4	441783		\$252.38	09/01/15	03703	0	SUPREME SCHOOL SUPPLY
4	441784		\$38,824.74	09/01/15	00826	1	TIERNEY BROTHERS, INC.
4	441785		\$79,536.72	09/01/15	08203	1	TIES
4	441786		\$2,328.33	09/01/15	22123	1	TOTAL FILTRATION SERVICES, INC.
4	441787		\$1,913.00	09/01/15	29253	0	TPRS PUBLISHING, INC.
4	441788		\$395.82	09/01/15	03802	0	TRIO SUPPLY
4	441789		\$5,723.00	09/01/15	04498	2	TRUGREEN PROCESSING CENTER
4	441790		\$282.56	09/01/15	04321	1	WARD'S NATURAL SCIENCE
4	441791		\$351.01	09/01/15	04566	0	ZIEGLER INC.
4	441792		\$54.00	09/02/15	04895	0	ASSOCIATION OF CLERICAL EMPLOYEES
4	441793		\$1,750.00	09/02/15	09991	0	BURNSVILLE ASSOCIATION OF EDUCATIONAL ASSTS
4	441794		\$145.09	09/02/15	02519	0	CENTERPOINT ENERGY
4	441795		\$882.00	09/02/15	09837	2	DEPARTMENT OF HUMAN SERVICES
4	441796		\$3,125.00	09/02/15	26710	1	FESTIVAL SOUND & LIGHTING

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	441797		\$393.75	09/02/15	20540	0	GARDEN & ASSOCIATES, INC
4	441798		\$400.00	09/02/15	20324	1	GURSTEL,STALOCH & CHARGO PA
4	441799		\$5,180.39	09/02/15	26241	0	M&E REALTY COMPANY
4	441800		\$896.00	09/02/15	02538	0	MN ELEMENTARY SCHOOL PRINCIPALS ASSOC (MESPA)
4	441801		\$50.00	09/02/15	22354	0	MN STATE FIRE MARSHAL DIVISION
4	441802		\$128.00	09/02/15	08769	0	NCPERS MINNESOTA
4	441803		\$227.00	09/02/15	28277	0	ROBERT J. BRUNO, LTD
4	441804		\$75.00	09/02/15	20491	0	SAVAGE, DAWN
4	441805		\$130.63	09/02/15	03196	6	SCHOLASTIC INC.
4	441806		\$4,662.09	09/02/15	07382	0	SCHOOL SERVICES EMPLOYEES LOCAL 284
4	441807		\$120.00	09/02/15	26374	0	SEVETT, COREY
4	441808		\$401.40	09/02/15	00497	6	TIME FOR KIDS
4	441809		\$541.00	09/02/15	02813	5	US DEPARTMENT OF EDUCATION
4	441810		\$1,200.00	09/02/15	28965	0	UTILITY ENERGY SYSTEMS
4	441811		\$13.53	09/02/15	02776	0	XCEL ENERGY
4	441812		\$2,076.00	09/04/15	27586	0	AMERICAN OFFICE PRODUCTS
4	441813		\$75.00	09/04/15	00000	3103	BLIX, SHIRLEY
4	441814		\$34.00	09/04/15	28404	0	BOOTH LAW GROUP PLLC
4	441815		\$150.00	09/04/15	00000	1285	CAVANOR, BETH ANN
4	441816		\$192.28	09/04/15	02519	0	CENTERPOINT ENERGY
4	441817		\$80.00	09/04/15	29270	0	CHRISTIANSEN, MICHAEL
4	441818		\$2,200.00	09/04/15	26146	0	CONNELL, PETER
4	441819		\$2,258.11	09/04/15	00502	0	CORNERSTONE COPY CENTER
4	441820		\$2,500.00	09/04/15	28856	0	DOBBINS, ELIZABETH
4	441821		\$150.00	09/04/15	00016	2996	DUNKLEY, MARK
4	441822		\$1,000.00	09/04/15	00016	2994	FAGEL, JARED
4	441823		\$150.00	09/04/15	00016	662	GARLINGTON, WILLIAM
4	441824		\$12.75	09/04/15	00862	3	HERFF JONES, INC.
4	441825		\$130.00	09/04/15	00016	1361	HERZOG, JEFF
4	441826		\$20,324.69	09/04/15	20347	1	HOUSE OF PRINT
4	441827		\$1,482.60	09/04/15	07417	1	IND. SCHOOL DIST. 200
4	441828		\$2,137.49	09/04/15	01812	0	IND. SCHOOL DIST. 281
4	441829		\$3,069.88	09/04/15	01826	0	IND. SCHOOL DIST. 625
4	441830		\$11,857.14	09/04/15	09327	0	INTERMEDIATE SCHOOL DISTRICT 917
4	441831		\$150.00	09/04/15	00000	6331	JACKSON, PAMELA
4	441832		\$31,891.30	09/04/15	02102	0	KRAUS-ANDERSON INS. AGENCY, INC.
4	441833		\$1.40	09/04/15	00001	1668	LE, TE
4	441834		\$150.00	09/04/15	00016	2997	LEIBROCK, ANN
4	441835		\$420.00	09/04/15	24921	0	MECA SPORTSWEAR
4	441836		\$942.50	09/04/15	08112	0	MEDICINE LAKE TOURS
4	441837		\$11,550.00	09/04/15	02491	0	MIDWEST BAND INSTRUMENT SERV.

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	441838		\$972.00	09/04/15	29243	0	NORTHERN, GERRI
4	441839		\$500.00	09/04/15	00016	2993	O'NEIL, KAITLYN
4	441840		\$356.56	09/04/15	02489	1	OFFICE DEPOT COMPANY
4	441841		\$15.00	09/04/15	00000	7210	PEARSON ERICKSON, LORRAINE
4	441842		\$5,250.00	09/04/15	25725	0	PROJECT LEAD THE WAY
4	441843		\$20.00	09/04/15	09588	4	SAVAGE, CITY OF
4	441844		\$3,955.00	09/04/15	20491	0	SAVAGE, DAWN
4	441845		\$182.88	09/04/15	03196	6	SCHOLASTIC INC.
4	441846		\$1,020.00	09/04/15	02397	0	SCHOOL MATE
4	441847		\$2,500.00	09/04/15	29027	0	SCHOUVIELLER, LORI
4	441848		\$3,769.00	09/04/15	03369	0	SEXTON PRINTING
4	441849		\$20,158.64	09/04/15	03587	1	SIMPLEX GRINNELL
4	441850		\$28.98	09/04/15	00000	9695	STEARNS, FRANCES
4	441851		\$4,650.00	09/04/15	27742	0	STRATEGIC SOURCE INC
4	441852		\$450.00	09/04/15	26978	1	SWANK MOTION PICTURES
4	441853		\$640.40	09/04/15	28502	0	THE MCDOWELL AGENCY, INC.
4	441854		\$423.82	09/04/15	00826	1	TIERNEY BROTHERS, INC.
4	441855		\$607.88	09/04/15	08203	1	TIES
4	441856		\$2,225.00	09/04/15	27429	2	TRANSWORLD SYSTEMS, INC.
4	441857		\$9,000.00	09/04/15	29271	1	TWIST OFFICE PRODUCTS
4	441858		\$1,821.23	09/04/15	04417	1	US FOODS INC
4	441859		\$200.00	09/04/15	29252	0	YOUTH DANCE ENSEMBLE
4	441860		\$561.60	09/11/15	02623	1	ACCO BRANDS USA LLC
4	441861		\$3,000.00	09/11/15	28363	0	ACET, INC.
4	441862		\$3,147.16	09/11/15	26697	0	APPLE VALLEY GRAPHIX
4	441863		\$800.00	09/11/15	29274	0	ASSOCIATION SERVICES
4	441864		\$800.00	09/11/15	29274	0	ASSOCIATION SERVICES
4	441865		\$7.50	09/11/15	00016	2998	BALDWIN, AMELEE
4	441866		\$306.00	09/11/15	28605	0	BARRIS, JODIE
4	441867		\$26,758.08	09/11/15	00673	2	BURNSVILLE, CITY OF
4	441868		\$9,494.92	09/11/15	28504	0	CORPORATE HEALTH SYSTEMS, INC.
4	441869		\$650.00	09/11/15	24984	0	CORY, BRENT
4	441870		\$118.21	09/11/15	24563	0	CRYSTAL BROOK DIRECT
4	441871		\$2,427.39	09/11/15	01002	0	EAGAN, CITY OF
4	441872		\$361.56	09/11/15	02333	1	EARTHGRAINS BAKING CO. INC.
4	441873		\$236.15	09/11/15	01143	1	EBSCO INFORMATION SERVICES
4	441874		\$416.50	09/11/15	00016	1783	EWER, MICHELLE
4	441875		\$460.00	09/11/15	28381	0	FEAR THE RODENT SPORTS
4	441876		\$83.30	09/11/15	00016	2448	FRANSEN, ANGELA
4	441877		\$3,500.00	09/11/15	01475	0	FRIEDGES LANDSCAPING, INC.
4	441878		\$1,000.00	09/11/15	00016	3002	GUTIERREZ, SARA PEDROZO
4	441879		\$12,226.57	09/11/15	01390	0	INTERMEDIATE SCHOOL DISTRICT 287

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4	441880		\$290.00	09/11/15	08939	0	ITEM
4	441881		\$175.00	09/11/15	20523	0	JONES, SCOTT
4	441882		\$16.34	09/11/15	27225	0	K&K EXPRESS, LLC
4	441883		\$1,044.17	09/11/15	27633	0	KELLY SERVICES, INC.
4	441884		\$620.00	09/11/15	08356	1	KENNEDY & GRAVEN, CHARTERED
4	441885		\$1,785.00	09/11/15	29275	0	KODIAK CUSTOM LETTERING INC.
4	441886		\$354.20	09/11/15	28978	0	LINDSKOOG BOSCH, ALEJANDRA
4	441887		\$10,600.75	09/11/15	01556	2	MEDICA
4	441888		\$295.79	09/11/15	03029	1	MINNESOTA ENERGY RESOURCES CORPORATION
4	441889		\$11,908.56	09/11/15	07448	0	MINNESOTA VALLEY ELECTRIC COOPERATIVE
4	441890		\$1,706.00	09/11/15	08338	0	MN ASSOC OF SECONDARY SCHOOL PRINCIPAL(MASSP)
4	441891		\$150.00	09/11/15	22397	0	MN BOARD OF SCHOOL ADMINISTRATORS (MBSA)
4	441892		\$896.00	09/11/15	02538	0	MN ELEMENTARY SCHOOL PRINCIPALS ASSOC (MESPA)
4	441893		\$160.00	09/11/15	00016	2999	MUSKAT-ARNDT, ZOHAR
4	441894		\$168.00	09/11/15	02722	0	NATIONAL COUNCIL OF TEACHERS OF MATHEMATICS
4	441895		\$150.00	09/11/15	00016	2608	NEITZEL, JESSICA
4	441896		\$59.97	09/11/15	27289	0	NETWORK CORPORATION
4	441897		\$1,633.77	09/11/15	24335	1	NEW DOMINION SCHOOL
4	441898		\$816.45	09/11/15	28477	0	RJM PRINTING
4	441899		\$4,724.37	09/11/15	09588	0	SAVAGE, CITY OF
4	441900		\$150.00	09/11/15	00016	3000	SCHMIDT, ASHLEE
4	441901		\$11.00	09/11/15	00000	9655	SCHMIDT, SANDRA
4	441902		\$153.85	09/11/15	03196	6	SCHOLASTIC INC.
4	441903		\$45.00	09/11/15	27563	0	SHRED RIGHT
4	441904		\$150.00	09/11/15	00016	3001	TANG, NICOLE/JIM
4	441905		\$6,657.50	09/11/15	27435	0	TEACHING STRATEGIES, INC.
4	441906		\$59,511.90	09/11/15	04417	1	US FOODS INC
4	441907	Unissued	\$0.00	09/11/15	04417	1	US FOODS INC
4	441908	Unissued	\$0.00	09/11/15	04417	1	US FOODS INC
4	441909	Unissued	\$0.00	09/11/15	04417	1	US FOODS INC
4	441910	Unissued	\$0.00	09/11/15	04417	1	US FOODS INC
4	441911		\$94.00	09/11/15	28298	0	US HEALTH WORKS MEDICAL GRP MN, PC
4	441912		\$6,838.61	09/11/15	00535	1	VERIZON WIRELESS
4	441913		\$2,158.46	09/11/15	20019	0	VERNON COMPANY
4	441914		\$188.16	09/11/15	20007	0	WASTE MANAGEMENT
4	441915		\$678.00	09/16/15	28171	0	ADVANCEPIERRE FOODS
4	441916		\$3,570.95	09/16/15	28147	1	AGROPUR
4	441917	Unissued	\$0.00	09/16/15	28147	1	AGROPUR

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	441918	Unissued	\$0.00	09/16/15	28147	1	AGROPUR
4	441919		\$301.60	09/16/15	25114	0	ALL PRO SOUND
4	441920		\$148.15	09/16/15	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES
4	441921		\$1,737.00	09/16/15	00249	1	APPLE COMPUTER INC.
4	441922		\$54.00	09/16/15	03197	1	ATTAINMENT COMPANY, INC.
4	441923		\$105.00	09/16/15	03931	0	BERRY COFFEE COMPANY
4	441924		\$10,430.51	09/16/15	08358	0	BERTELSON TOTAL OFFICE SOLUTIONS
4	441925		\$3,858.79	09/16/15	00477	0	BIX PRODUCE COMPANY
4	441926	Unissued	\$0.00	09/16/15	00477	0	BIX PRODUCE COMPANY
4	441927		\$760.00	09/16/15	28383	0	BLB CONSULTING, LLC
4	441928		\$1,780.99	09/16/15	26720	0	BLUE BELL ENTERPRISES, INC.
4	441929		\$440.50	09/16/15	00454	0	BRYAN ROCK PRODUCTS INC
4	441930		\$750.00	09/16/15	29269	1	CAPSTONE PRESS, INC.
4	441931		\$402.18	09/16/15	25513	1	CHURCH OFFSET PRINTING, INC.
4	441932		\$14.56	09/16/15	03866	0	CONTINENTAL CLAY COMPANY
4	441933		\$3,069.20	09/16/15	00502	0	CORNERSTONE COPY CENTER
4	441934		\$95.10	09/16/15	00647	0	CROWN RENTAL, INC.
4	441935		\$828.07	09/16/15	04186	1	DALCO
4	441936		\$6,327.21	09/16/15	00279	0	DIVERSIFIED SNACK DISTRIBUTION
4	441937	Unissued	\$0.00	09/16/15	00279	0	DIVERSIFIED SNACK DISTRIBUTION
4	441938		\$30,000.00	09/16/15	28525	1	EDGENUITY INC.
4	441939		\$176.25	09/16/15	01078	0	ELECTRO WATCHMAN, INC.
4	441940		\$774.00	09/16/15	26949	0	FAIRFIELD GLASS & WINDOW, INC.
4	441941		\$1,010.00	09/16/15	28598	0	FLAGSHIP RECREATION LLC
4	441942		\$703.52	09/16/15	00691	0	FRONTIER AG & TURF
4	441943		\$1,805.32	09/16/15	04387	1	GRAINGER
4	441944	Unissued	\$0.00	09/16/15	04387	1	GRAINGER
4	441945		\$405.00	09/16/15	01641	0	H&B SPECIALIZED PRODUCTS, INC.
4	441946		\$503.47	09/16/15	09318	1	HILLYARD INC - MINNEAPOLIS
4	441947		\$752.40	09/16/15	01784	2	HIRSHFIELD'S PAINT MANUFACTURING
4	441948		\$16,800.00	09/16/15	26668	1	HM RECEIVABLES CO LLC
4	441949		\$2,125.00	09/16/15	23420	0	IXL LEARNING, INC.
4	441950		\$3,365.96	09/16/15	05816	0	JOHN A. DAL SIN & SON, INC.
4	441951		\$2,939.70	09/16/15	29254	1	JOHN WILEY & SONS, INC
4	441952		\$150.00	09/16/15	28929	0	JOHN'S SEWER AND DRAIN CLEANING, INC.
4	441953		\$522.50	09/16/15	08955	0	KELLEHER, HELMRICH AND ASSOCIATES
4	441954		\$303.60	09/16/15	27253	0	LANDS BEST FOODS LLC
4	441955		\$122.20	09/16/15	06419	1	LENSCRAFTERS, INC.
4	441956		\$352.12	09/16/15	05077	0	LOCKSAFE INC.
4	441957		\$240.00	09/16/15	02196	0	MACKIN EDUCATIONAL RESOURCES
4	441958		\$263.69	09/16/15	27932	1	MATHESON TRI-GAS, INC.

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
4	441959		\$3,050.00	09/16/15	08865	10	METRO ECSU-REGION 11 ISD#920
4	441960		\$777.00	09/16/15	20044	0	MIDWEST AUDIO VISUAL, INC.
4	441961		\$336.00	09/16/15	28041	0	MIXMI BRANDS INC.
4	441962		\$1,300.00	09/16/15	07914	2	MN DEPT OF LABOR AND INDUSTRY
4	441963		\$635.68	09/16/15	27342	1	MONOPRICE
4	441964		\$56.69	09/16/15	03519	0	NAPA AUTO PARTS
4	441965		\$594.04	09/16/15	02489	1	OFFICE DEPOT COMPANY
4	441966		\$618.27	09/16/15	20591	0	PAINTERS GEAR, INC.
4	441967		\$84,180.65	09/16/15	25193	0	PAPER 101
4	441968		\$504.13	09/16/15	25372	5	PEARSON EDUCATION INC
4	441969		\$9,431.23	09/16/15	03101	0	PUMP AND METER SERVICE, INC.
4	441970		\$125.00	09/16/15	23374	0	RECYCLE TECHNOLOGIES, INC.
4	441971		\$498.24	09/16/15	21851	0	RED WING SHOE STORE
4	441972		\$9,110.57	09/16/15	28946	0	REFRESH TECHNOLOGIES
4	441973		\$395.00	09/16/15	25729	0	RENT N' SAVE PORTABLE SERVICES
4	441974		\$50.00	09/16/15	28528	0	ROCK HARD LANDSCAPE SUPPLY
4	441975		\$178.00	09/16/15	03745	2	SHERWIN-WILLIAMS
4	441976		\$10,600.00	09/16/15	22918	0	SIGN PRODUCERS, INC.
4	441977		\$5,603.95	09/16/15	03587	1	SIMPLEX GRINNELL
4	441978		\$108.31	09/16/15	03689	0	STATE SUPPLY CO., INC.
4	441979		\$149.85	09/16/15	03658	0	SUBSCRIPTION SERVICES OF AMERICA INC.
4	441980		\$745.24	09/16/15	02434	0	SUCCESS BY DESIGN
4	441981		\$1,030.00	09/16/15	28140	0	SUPERIOR STRIPING, INC.
4	441982		\$2,561.08	09/16/15	28268	0	TITAN MACHINERY INC.
4	441983		\$3,952.24	09/16/15	22123	1	TOTAL FILTRATION SERVICES, INC.
4	441984		\$5,757.66	09/16/15	03802	0	TRIO SUPPLY
4	441985		\$15,201.50	09/16/15	04498	2	TRUGREEN PROCESSING CENTER
4	441986		\$7.75	09/16/15	04243	1	VIKING ELECTRIC SUPPLY, INC.
Check Count	431	Grand Total	\$1,648,762.09				

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Bank Number	Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Address Number	Vendor Name
6	121		\$1,320.00	08/13/15	08315	0	MEADOW GREEN LAWN & LANDSCAPE
6	122		\$350.00	08/13/15	20320	0	NORTHERN AIR CORPORATION (NAC)
6	123		\$1,346.16	08/13/15	26086	0	ORKIN COMMERCIAL SERVICES
6	124		\$555.00	08/13/15	04664	0	SUMMIT PRINT COPY AND MAIL SERVICE
6	125		\$2,076.54	09/11/15	07752	1	MILLER ELECTRIC, INC.
6	126		\$8,663.65	09/11/15	20320	0	NORTHERN AIR CORPORATION (NAC)
6	127		\$10,388.69	09/11/15	26290	0	PERFORMANCE APPAREL, LLC
6	128		\$165.00	09/11/15	04664	0	SUMMIT PRINT COPY AND MAIL SERVICE
Check Count	8	Grand Total	\$24,865.04				

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3	101113		\$2,345.56	08/11/15	26500	0	ARMSTRONG TORSETH SKOLD & RYDEEN INC.
3	101114		\$4,950.00	08/12/15	28566	0	AHERN, PATRICK
3	101115		\$760,410.89	08/12/15	28424	0	CENTRAL ROOFING COMPANY
3	101116		\$53,597.10	08/12/15	22015	0	CM CONSTRUCTION COMPANY, INC.
3	101117		\$7,050.00	08/12/15	27063	0	MIDWEST BLINDS
3	101118		\$27,771.00	08/12/15	21164	0	W.V. NELSON CONSTRUCTION CORPORATION
3	101119		\$268,822.32	08/13/15	26500	0	ARMSTRONG TORSETH SKOLD & RYDEEN INC.
3	101120		\$39,620.00	08/14/15	04796	0	PRAXAIR DISTRIBUTION, INC.
3	101121		\$67,070.00	08/20/15	22848	0	PEOPLES ELECTRIC COMPANY, INC
3	101122		\$121,414.75	08/21/15	24553	0	EBERT CONSTRUCTION
3	101123		\$232,987.50	08/21/15	03078	0	KLAMM MECHANICAL CONTRACTORS, INC.
3	101124		\$28,405.00	08/21/15	22848	0	PEOPLES ELECTRIC COMPANY, INC
3	101125		\$57,636.21	08/21/15	29263	0	VEIT & COMPANY, INC.
3	101126		\$61,711.61	08/21/15	29165	0	WENCK CONSTRUCTION, INC.
3	101127		\$9,099.75	08/28/15	01078	0	ELECTRO WATCHMAN, INC.
3	101128		\$180.00	08/28/15	06559	0	MATRIX COMMUNICATIONS, INC.
3	101129		\$329,697.50	08/28/15	27702	0	MORCON CONSTRUCTION INC.
3	101130		\$3,790.50	08/28/15	27888	1	NORTHERN TECHNOLOGIES, INC.
3	101131		\$6,120.00	08/28/15	29177	0	TWIN CITY OUTDOOR SERVICES, INC.
3	101132		\$6,600.00	09/04/15	04400	0	BESTER BROS TRANSFER & STORAGE CO
3	101133		\$1,875.00	09/04/15	00459	0	BITUMINOUS ROADWAYS, INC.
3	101134		\$756,408.62	09/04/15	28424	0	CENTRAL ROOFING COMPANY
3	101135		\$490,377.33	09/11/15	26500	0	ARMSTRONG TORSETH SKOLD & RYDEEN INC.
3	101136		\$28,264.40	09/11/15	22015	0	CM CONSTRUCTION COMPANY, INC.
3	101137		\$840.00	09/11/15	29272	0	GB TECHNOLOGIES
3	101138		\$68,554.46	09/11/15	04517	0	MCNAMARA CONTRACTING, INC.
3	101139		\$328,424.15	09/11/15	27702	0	MORCON CONSTRUCTION INC.
3	101140		\$55,663.00	09/11/15	29165	0	WENCK CONSTRUCTION, INC.
Check Count	28	Grand Total	\$3,819,686.65				

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**Agenda II.B.5
September 24, 2015**

To: Members, Board of Education
From: Lisa Rider, Executive Director of Business Services
Date: September 16, 2015
Re: Authorization for transportation bus stops

RECOMMENDATION: That the Board of Education, as authorized by Minnesota State Statute 169.443 subd 3, approve the following school bus stops at which school bus drivers shall not activate the eight way flashing red signals and authorize the Director of Transportation to modify the list as necessary as school bus routes are modified.

Minnesota Statute 169.443 subd 3 specifies how and when school bus drivers must use the eight way flashing red signals and the stop-signal arm. In most situations, school bus drivers are to activate the eight way flashing red signals and extend the stop-signal arm when the school bus is stopped on a street or highway to load or unload school students. The same Minnesota statute also allows for the loading and unloading of students, without the use of the eight way flashing red signals, when students are not required to cross the street or highway and when the bus is able to pull off the traveled portion of the roadway.

Special transportation bus stops typically take longer than regular school bus stops resulting in the roadway being blocked for extended periods of time when the eight way flashing red signals are used. After consulting with the Minnesota Department of Public Safety, the local highway department and the district's transportation contractor, the Director of Transportation has identified a list of special transportation bus stops that qualify as bus stops at which school bus drivers shall not use the eight way flashing red signals while loading and unloading students in order to avoid blocking the roadway for extended periods of time.

Therefore, we recommend that the Board of Education annually approve a list of school bus stops at which school bus drivers shall not activate the pre-warning flashing amber signals or flashing red signals when loading and unloading students. We also recommend that the Board of Education authorize the Director of Transportation to modify the list of approved bus stops during the course of a school year in order to accommodate the changing transportation needs of individual students.

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	ARBOR VISTA RD	
	130TH ST E	
	EMERSON AVE W	
	EMERSON AVE W	
	BURNSVILLE PKWY W	
	FOREST GLEN CT	
	BURNSVILLE PKWY W	
	BURNSVILLE PKWY W	
	LEISURE LN	
	OGAN AVE N	
	MINNETONKA BLVD	
	BURNSVILLE PKWY W	
	BURNSVILLE PARKWAY W	
	BURNSVILLE PKWY W	
	ARBOR VISTA RD	
	BURNSVILLE PARKWAY W	
	34TH ST W	
	W@BRISTOL VILLAGE DR@UTAH AVE S	
	MEADOW CIRCLE S	
	DEVONSHIRE CIR	
	ARBOR VISTA RD	
	HAROLD DR	
	EARLEY LAKE PL	
	TRAVELERS TRL E	
	32ND AVE N	
	ARBOR VISTA RD	
	MCCOOL DR E	
	27TH AVE	
	MCCOOL DR E	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	ROCKFORD RD	
	RADISSON DR	
	SOUTHVIEW DR	
	RIDGEWOOD CT	
	RIDGEWOOD CT	
	ARBOR VISTA RD	
	BURNSVILLE PKWY W - AMERICAS BEST VALUE	
	FREMONT PL	
	158TH ST W	
	MARQUETTE AVE - NEW HORIZON DAYCARE	
	TERRITORIAL CT	
	CARVER CT	
	CARVER CT	
	RIVER HILLS DR	
	RIVER HILLS DR W	
	119TH AVE	
	TRAVELERS TRAIL EAST	
	BEECHWOOD LN	
	ELM ST	
	RIVER HILLS DR	
	VALLEY CT	
	91ST ST E	
	KEATING AVE	
	22ND AVE	
	23RD AVE	
	3RD ST NE IN PARK OF THE FOUR SEASONS	
	HIGHWAY 13 - NEW HORIZONS	
	HWY 13 E - NEW HORIZONS	
	RAVOUX AVE	

Bus Stop Listing

Abbreviation	Description	Extra Information
	135TH ST E	
	RIVER HILLS DR W - FRONT ENTRANCE	
	RIVER HILLS DR W - FRONT ENTRANCE	
	RIVER HILLS DR	
	10TH AV S	
	SUMMERSET LN	
	SUMMERSET LN	
	BAYPOINT DR	
	COUNTY ROAD E	
	CHANCELLOR MNR	
	HWY 13 E	
	HWY 13 E	
	PEARLE SHORES LN	
	HILLSIDE LN	
	HOLLY LN	
	WEST BROADWAY AVE - SHILOH TEMPLE	
	ROBERT RD	
	23RD AVE	
	23RD AVE	
	COUNTY RD 11	
	23RD AVE	
	RED OAK CT S	
	COUNTY ROAD 11	
	17TH AVE	
	17TH AVE	
	17TH AVE	
	COUNTY ROAD 11	
	17TH AVE	
	PARKVIEW LN/12254 PARKVIEW LANE	

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Bus Stop Listing

Abbreviation	Description	Extra Information
	PARKVIEW LN	
	PARKVIEW LN	
	17TH AVE	
	ALLEN DR	
	RIVER VALLEY DR	
	PARKVIEW LN (ON PARKVIEW LN)	
	PARKVIEW LN	
	PARKVIEW LN	
	ENN AVE N	
	MICHELLE CIR	
	PARKWOOD DR	
	OAK LEAF CT	
	17TH AVE	
	MARGARET ST	
	HWY 13 E	
	HWY 13 E	
	ALLEN DR	
	BIRNAMWOOD CT.	
	BIRNAMWOOD CT.	
	SINGLEWOOD AVE	
	ALLEN DR	
	LYNN AVE	
	ANNAPOLIS ST E	
	PORTLAND AVE - SUMMIT PARK APTS	
	PORTLAND AVE - SUMMIT OAKS	
	PORTLAND AVE	
	PORTLAND AVE	
	GLENHURST AVE	
	PORTLAND AVE (SUMMIT OAKS)	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	PORTLAND AVE	
	CAVELL AVE	
	PENNOCK AVE	
	GARLAND AVE	
	ELM ST	
	CHOWEN BEND	
	CHOWEN BND	
	CHOWEN BEND	
	MONTEREY AVE S	
	ARBOR VISTA RD	
	NICOLLET AVE	
	GLENHURST AVE	
	INGLEWOOD AVE S	
	PARKWOOD DR	
	PHEASANT RUN	
	PHEASANT RUN	
	PORTLAND AVE	
	EAGLE RIDGE DR	
	GREENWOOD DR	
	GREENWOOD DR	
	125TH ST E	
	DUPONT AVE S	
	MORGAN AVE S	
	MORGAN AVE S	
	WHITEWOOD DR	
	COUNTRY VIEW LN	
	WOODVIEW LN	
	PHEASANT RUN	
	DUPONT AVE (ON VALLEY DR)	

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Bus Stop Listing

Abbreviation	Description	Extra Information
	NICOLLET AVE	
	FRONTAGE RD W- PRIME RATE HOTEL	
	1ST AVE	
	PENN AVE - STONE GROVE APTS	
	PENN AVE S	
	PENN AVE S - STONE GROVE APTS	
	CO RD 5 - RIVER RIDGE APTS	
	UPTON AVE - STONE GROVE APTS	
	UPTON AVE S	
	VIKING DR	
	18TH AVE	
	1ST AVE	
	WASHBURN CT	
	5TH AVE	
	APPLE VIEW LN	
	COUNTY ROAD 5	
	OLIVER AVE S	
	1ST AVE	
	HIGHCLERE DR	
	ALDRICH AVE - TRAVELODGE	
	COUNTY ROAD 5 - RIVER RIDGE APT	
	2ND AVE	
	CO RD 5	
	2ND AVE	
	EAGLE BLUFF DR	
	HARRIET AVE	
	FOREST GLEN DR	
	COURT PL	
	GIRARD AVE S	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	GRAND AVE	
	OLIVER AVE S	
	HAMBURG CT	
	OLIVER AVE S	
	SALEM PL	
	OLIVER AVE S	
	VERNON AVE	
	IRVING AVE S	
	OLIVER AVE S	
	COUNTY RD 5	
	FOREST GLEN DR	
	HILLTOP RD	
	IRVING AVE S	
	YOSEMITE AVE S	
	HARRIET AVE	
	GLENHURST AVE	
	ALDRICH AVE	LIVINN SUITES
	MANDAN AVE N	
	HARRIET AVE	
	14TH AVE	
	PARKWOOD DR	
	PARKWOOD DR	
	COUNTY ROAD 5	
	GRAND AVE	
	134TH ST E	
	WALNUT DR	
	IRVING AVE N	
	HARRIET AVE	
	JOPPA AVE	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	IRVING AVE S	
	OAKLAND DR	
	MYRTLE DR	
	TAYLOR PL	
	FREMONT AVE S	
	WEBSTER AVE	
	MONTEREY AVE S	
	HAD CIR	
	ARK AVE	
	COURT PL	
	ACORN CIR	
	GLENDALE LN	
	PARKWOOD DR	
	PARKWOOD DR	
	COURT PL	
	PARKWOOD DR	
	PARKWOOD DR	
	PARKWOOD DR	
	PARKWOOD DR	
	PARKWOOD DR	
	PARKWOOD DR	
	PARKWOOD DR	
	PARKWOOD DR	
	PARKWOOD DR	
	MORGAN AVE S	
	ELAINE CT	
	ELAINE CT	
	MORGAN AVE S - WILLOWAY APTS	
	JUDICIAL RD	
	BRYANT AVE	
	COMMONWEALTH DR	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	ALDRICH AVE	
	COMMONWEALTH DR	
	UPTON AVE S	
	MORGAN AVE S	
	UPTON AVE S	
	VINCENT AVE N	
	YORK AVE	
	BRYANT AVE	
	KNOX DR	
	MORGAN CT	
	PLEASANT LN	
	BRYANT AVE	
	1ST AVE.	
	QUEBEC AVE	
	LYNN AVE.	
	COUNTY RD 5 - CYPRESS MONTESSORI	
	37TH PL W	
	GRAND AVE	
	PLEASANT LN	
	GRAND AVE	
	KNOX DR	
	KNOX DR	
	LYNN AVE	
	MONTEREY AVE S	
	PRINCETON CIR	
	LYNN AVE.	
	NICOLLET AVE	
	SUNSET LAKE CIR	
	WENTWORTH AVE	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	▮NICOLLET AVE	
	▮PORTLAND AVE	
	▮MEADOW ACRES PL	
	▮WASHBURN AVE	
	▮WELLINGTON CRESCENT E	
	▮WENTWORTH AVE	
	▮ASPEN GROVE LN	
	▮GLENDALE TRL	
	25TH ST E	
	▮STEVEN RD	
	▮SCOTT ST	
	▮WELLINGTON CRES E	
	▮WELLINGTON CRES E	
	▮YOSEMITE AVE S	
	▮SHIRLEY DR	
	▮COLORADO AVE	
	▮XERXES AVE	
	▮FREMONT AVE S	
	▮SUNSET LAKE DR	
	PRAIRIE VIEW TRL	
	▮HOLYOKE CT	
	▮PRESERVE BLVD W - AMERICAN MONTESSORI	
	▮ZARTHAN AVE	
	▮YOSEMITE AVE S	
	▮BURNHAVEN DR - PUMPKIN PATCH DAYCARE	
	▮PRINCETON AVE	
	143RD ST W	
	▮ALABAMA AVE	
	▮OTTAWA AVE	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	PLYMOUTH AVE	
	KIPLING AVE	
	LYNN AVE	
	TOLEDO CT	
	143RD ST W	
	SOUTHCROSS DR W	
	RALEIGH DR	
	W@ZARTHAN AVE	
	TOLEDO CT	
	TOLEDO CT	
	WOODHILL RD	
	IRVING LN	
	PORTLAND AVE	
	122ND ST E	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	IRVING AVE	
	EWING AVE - PARTNERS IN EXCELLENCE	
	EWING AVE	
	122ND ST E	
	HEMLOCK CT S	
	UTICA AVE	
	MARSHALL ST NE	

Bus Stop Listing

Abbreviation	Description	Extra Information
	PRINCETON AVE	
	SALEM AVE	
	RD ST W & 143RD CIR/ 143RD CR	
	ST W@ENTRANCE TO THE ATRIUM APTS	
	ARBOR VISTA RD	
	QUENTIN AVE	
	WOODHILL RD	
	WOODBIDGE LN	
	WOODBIDGE LN	
	OCONNELL RD	
	NATCHEZ AVE	
	JOPPA AVE	
	JOPPA AVE	
	OCONNELL RD	
	JOPPA AVE	
	PORTLAND AVE	
	GREENRIDGE LN	
	BURNELL PARK DR	
	GREENRIDGE LN	
	MEADOWOOD DR	
	62ND ST N	
	WOODHILL RD	
	2ND ST W	
	YOSEMITE AVE S	
	BURNELL PARK DR	
	CHICAGO AVE	
	LOWER ENDICOTT WAY	
	COUNTY RD 5	
	DEERWOOD DR	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	KELLEHER CT	
	YOSEMITE AVE S	
	OAKCREST CR	
	OAKWOOD PL	
	BURNSVILLE PKWY E	
	CHERRY LN	
	BURNSVILLE PKWY E	
	BURNSVILLE PKWY E	
	BURNSVILLE PKWY E	
	GREENHAVEN DR	
	CIRCLE DR	
	MAGNOLIA AVE E	
	4TH AVE NE	
	CIRCLE DR	
	CIRCLE DR	
	ORCHARD DR	
	GREENHAVEN DR - OBSERVATORY APTS	
	CHICAGO AVE	
	BURNSVILLE PKWY E	
	BURNSVILLE PKWY E	
	LYNDALE CIR	
	MCANDREWS RD W	
	MCANDREWS RD W	
	EDGERTON ST	
	HWY 13 W	VISTA VIEW APTS
	ARBOR VISTA RD	
	43RD ST W - WHISPERING OAKS ENTRANCE	
	CIRCLE LN	
	RIO LOMA DR	

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Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	140TH ST W	
	CLIFF RD E	
	MCANDREWS RD W	
	CLIFF RD E	
	JOPLIN AVE	
	132ND ST W	
	RIO LOMA LN	
	HYLAND AVE	
	HYLAND AVE	
	ASPEN	
	JAVARI CT	
	RIVER BLUFF CT	
	ARBOR VISTA RD	
	FRANKLIN TRL SE	
	WILSON AVE	
	JAMES PL	
	138TH ST W	
	BURNSVILLE PARKWAY W	
	KNOX DR	
	SKYLINE DR S	
	FRAZER PATH	
	116TH ST E	
	KNOX DR	
	KNOX DR	
	DEERWOOD DR	
	WASHINGTON ST NE	
	ARK AVE	
	BURNSVILLE PKWY W	
	MONTEREY LANE	

Bus Stop Listing

Abbreviation	Description	Extra Information
	KENRICK AVE	
	KENRICK AVE - FRIENDLY HOST INN	
	PARK AVE	
	COCHRANE AVE	
	GETTYSBURG WAY	
	CHIPPENDALE AVE W	
	GABBRO TRL	
	GABBRO TRAIL	
	KENYON AVE	
	KENYON AVE LOT 121 - QUEEN ANNE COURT	
	EUREKA AVE W	
	GABBRO TRL	
	RIVERWOOD DR @ CORNER	
	MCKNIGHT RD N	
	RIVER WOODS LN	
	CARNELIAN LANE	
	LACOTA LN	
	140TH ST W	
	LACOTA LN	
	YORK AVE	
	SOUTHCROSS DR W	
	PARK AVE	
	SLATER LN	
	TACONITE TR/1818 TACONITE TRL	
	115TH ST E	
	CARNELIAN LN	
	RED FOX RD	
	TACONITE TRAIL	
	MANOR DR	

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Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	SIBLEY CT	
	SIOUX CT	
	■908 EAGLE BLUFF DR	
	EAGLE BLUFF DR	
	ARBOR VISTA RD	
	OAKDALE AVE	
	115TH ST E	
	UNIVERSITY AVE W	ST PAUL 55104
	HILLSIDE AVE N	
	FILLMORE ST NE	
	JADE LN	
	GOLD TRL	
	GOLD TRL	
	ARBOR VISTA RD	
	FORD PKWY - NEW HORIZONS	
	GOLD TR	
	140TH ST W	
	ROYALE DR	
	■SIBLEY CT	
	RIVER HILLS DR W	
	MANOR BLVD W	
	■121ST STREET E @ COLONIAL VILLAGE	
	121ST ST E - RENTAL OFFICE	
	122ND ST E	
	HIGHLAND VIEW AVE	
	SILVER BELL RD	
	GENESSE ST	
	SHALE LN	
	BIG OAK DR	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	VIENNA LN	
	RIVER WOODS LN	
	DODD BLVD	
	BLUESTONE LN	
	DIFFLEY RD	
	PIN OAK DR	
	KINGS RD	
	FLINT LN	
	BLUESTONE LN	
	ERIN CT	
	117TH ST E	
	KINGS RD	
	KINGS RD	
	BLUESTONE DR	
	FLINT LN	
	JADE LANE	
	EMERALD LN	
	PIN OAK DR	
	COPPER LN	
	JADE LN	
	OPAL DR	
	CARNELIAN LN	
	SHALE LN	
	BURNCREST CT	
	CEDAR BEND	
	VALLEY HIGH RD	
	CORAL LN	
	MARBLE LN	
	QUARTZ LN	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	SILVER BELL RD	
	CHIPPENDALE AVE W	
	CEDAR BEND	
	CLIFF RD E	
	CLIFF RD E	
	MANOR DR	
	PARKWAY AVE	
	MARBLE LANE	
	TAMARACK LN	
	117TH ST E (ANDREW'S POINTE)	
	117TH ST E	
	ARBOR LANE	
	GARNET DRIVE	
	117TH ST E (ANDREW'S POINTE)	
	117TH ST E	
	CEDAR GROVE TRL	
	14TH ST E	
	117TH ST E	
	SAPPHIRE LN	
	CLIFF RD E	
	MARILYN AVE	
	FRIENDSHIP LN	
	HORIZON RD	
	140TH ST W	
	140TH ST W	
	140TH ST W	
	LIBERTY LN	
	114TH ST E	
	2ND ST SE	

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Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	OLD COUNTY RD 34 PL	
	7TH ST W	
	ARBOR VISTA RD	
	114TH ST E	
	139TH ST W	
	SKYLINE DR S	
	BIRNAMWOOD DR	
	ARBOR VISTA RD	
	115TH ST E	
	WEST BROADWAY AVE	
	PINEWOOD DR	
	114TH ST E	
	WILLIAMS DR	
	114TH ST E	
	14TH AVE S	
	REDWING DR	
	BROOKVIEW DR	
	TERRACE DR	
	139TH ST W	
	HIGHLAND VIEW LN	
	WESTCLIFFE DR	
	WILLIAMS DR - STONE GROVE APTS	
	ARBOR VISTA RD	
	OGEMA PL	
	VOYAGEUR PKWY	
	148TH ST W	
	ARBOR VISTA RD	
	50TH ST W	
	122ND ST E	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	HIGHLAND DR	
	HAYES DR	
	TUTTLE DR	
	NEWTON AVE N	
	RUSSELL AVE N - ST ANNE'S SHELTER	
	SYLVAN ST	
	ARBOR VISTA RD	
	SHAWNEE LN	
	27TH PL	
	COUNTY RD 42 W	INTOWN SUITES
	COUNTY RD 42 W	INTOWN SUITES
	RIVER HILLS DR W	
	SHAWNEE LN	
	QUEEN AVE N	
	ARBOR VISTA RD	
	SAINT MARYS AVE	
	SAINT MARYS AVE	
	ARBOR VISTA RD	
	SELKIRK DR	
	DAWSON AVE	
	COUNTRY WOOD DR	
	PARKRIDGE KNLS	
	SEQUOIA COURT	
	CHICAGO AVE	
	ARBOR VISTA RD	
	BRYANT AVE N	
	SHERIDAN AVE N	
	145TH ST W	
	HORIZON HTS	

Bus Stop Listing

Abbreviation	Description	Extra Information
	HERITAGE CR N	
	TIMBERLAND DR	
	BURNSVILLE PKWY E	
	BURNSVILLE PKWY E	
	MCCLEOD ST	
	ARBOR VISTA RD	
	165TH ST E	
	14TH AVE S	
	13RD AVE S	
	1W PARK DR - PARENTS CHOICE DAYCARE	
	RIVER WOODS LN - ON THE CORNER BY 317	
	1SUNSET LAKE DR	
	1BLAISDELL AVE	
	1COACHMAN RD	
	VERGREEN	
	ORIZON HTS	
	1COUNTRY WOOD DR	
	1SKYVIEW DR	
	1WILLIE DR	
	1DANA DR	
	1134TH ST W	
	1RED OAK CIRCLE N	
	1LAKE ST E	MPLS 55406
	1SELKIRK DR	
	1SHERIDAN AVE N	
	157TH STREET W	
	1NORWEST CT - EXTENDED STAY AMERICA	
	1HIGHLAND DRIVE	
	1125TH ST E	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	▮HIGHLAND DR	
	▮FEDERAL DR	
	▮132ND ST W	
	▮WESCOTT WOODLANDS	
	▮WESCOTT WOODLANDS	
	▮6TH ST N	
	▮THOMAS AVE N	
	▮CENTRAL AVE NE	MPLS 55418
	▮ALDRICH AVE N	
	▮ALDRICH AVE N	
	▮HENNEN RD	
	▮BROOKVIEW DR	
	▮KNOX AVE N	
	▮148TH ST W	
	▮HUMBOLDT AVE N	
	▮LEXINGTON AVE S	
	▮N BERENS RD NW	
	43RD ST E	
	MARIE AVE E	
	▮BALLANTRAE RD	
	▮LODESTONE LN	
	▮SIBLEY ST	
	▮HEATHER DR	
	▮SIBLEY ST	
	▮IRIS CIR	
	▮WHITE ROSE AVE	
	▮COUNTRY CREEK WAY	
	▮HEATHER DR	
	▮67TH ST E	

Bus Stop Listing

Abbreviation	Description	Extra Information
	HAMILTON ST	
	BALLANTRAE RD	
	CINNABAR DR	
	HAMILTON ST	
	BALLANTRAE RD	
	BALLANTRAE RD	
	126TH ST W	
	VALLEY VIEW DR S	
	RIVERTON AVE	
	PILLSBURY AVE	
	141ST ST W - DO NOT GO TO DRIVEWAY	
	141ST ST W	
	126TH ST W	
	RIVERTON AVE	
	MARIE AVE E	
	141ST ST W	
	141ST W - AT THE END OF THE DRIVEWAY	
	7TH ST N - MARY'S PLACE	
	BURNSVILLE PKWY E	
	BURNSVILLE PKWY E - EAST SIDE	
	BURNSVILLE PKWY E - WEST SIDE	
	126TH ST W	
	126TH ST W	
	126TH ST W	
	137TH ST W	
	126TH PL W	
	141ST ST W	
	6 1/2 ST W	
	NICOLLET AVE	

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Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	138TH ST E	
	HERITAGE CIR N	
	125TH ST W	
	HALITE LANE	HALITE LN
	141ST ST W	
	MAGNETITE PT	
	141ST ST W	
	141ST ST W	
	136TH ST W	
	MCCOLL DR	
	MCCOLL DR@EVERGREEN PT TOWNHOMES	
	141ST ST W	
	MEADOWLARK RD S	
	126TH ST W	
	135TH ST W	
	RAHN RD	
	125TH ST W	
	MCCOLL DR	
	124TH ST W	
	MCCOLL DR	
	124TH ST W	
	134TH ST W	
	126TH ST W	
	125TH ST W	
	125TH ST W	
	132ND ST W	
	10TH ST S - DRAKE HOTEL	
	TOPAZ DR	
	132ND ST W	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	34TH LN W	
	126TH ST W	
	141ST ST W	
	141ST ST W	
	TAHOE RD	
	LAKESIDE AVE N	
	1ST AVE W	
	TRAVELERS TRL E - TRAILWAY POND APTS	
	141ST W - AT CORNER	
	4TH AVE S	
	MCCOLL DR	
	124TH ST W	
	141ST ST W	
	MCCOLL DR	
	AMBER DR	
	141ST ST W	
	RAHN RD	
	MCCOLL DR	
	141ST ST W	
	137TH ST W & HIDDEN VALLEY EST	
	126TH ST W	
	MOONSTONE DR	
	141ST ST W	
	MOONSTONE DR	
	LIMESTONE DR	
	ROMEIO DR	
	RAHN RD	
	TIMBERLAND DR	
	RAHN RD	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	OPPA CR	
	NICOLS RD - LEWIS HOUSE	
	124TH ST W	
	DIAMOND DR	
	NICOLLET AVE	
	137TH ST W	
	KIPLING CT	
	137TH ST W	
	CLOVER LN	
	125TH ST W	
	131 1/2 ST W	
	131ST ST W	
	SLATER RD	
	RIVER CROSSING CT	
	RIVER BEND PL	
	LYNDALE AVE N	
	ENSIGN AVE N	
	SOUTH PARK DR	
	TH ST E@ST JOE'S HOME FOR CHILDREN	
	124TH ST W	
	145TH ST W	
	HARBOR VISTA RD	
	145TH ST W	
	6TH ST N	
	BURNSVILLE PKWY E	
	SOUTH PARK DR	
	FOREST GLEN CT	
	MCANDREWS RD W	
	PARK AVE	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	144TH ST W	
	102ND ST W	
	43RD AVE S	
FVRS	23RD AVE S	
	SOUTH PARK DR	
	29TH AVE S	
	132ND ST W	
	132ND ST W	
	184TH ST W	
	CAMBER AVE	
	143RD ST W	
	135TH ST W	
	CIRCLE DOWN	
	132ND LN W	
	RIVERWOOD LN	
	AUDOBON AVE	
	130TH ST W	
	CHARLES AVE	ST PAUL 55103
	WHISPERING LN	
	141ST ST W	
	WINSLOW AVE	
	34TH ST CT	
	NORTH RIDGE DR	
	BURNSVILLE PKWY E	
	RBOR VISTA RD	
	SOUTH PARK DR	
	ELFELT ST	ST PAUL 55103
	3RD ST S	
	TAHOE RD	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	SHINGLE CREEK PKWY	
	RIVER WOODS LN	
	SAINT JOHNS DR	
	157TH ST W	
	ARBOR VISTA RD	
	BURNSVILLE PKWY E	
	132ND ST W	
	MEADOWBROOK BLVD	
	BURNSVILLE PKWY E	
	CONCORD BLVD	
	146TH STREET CT W	
	78TH ST E	
	80TH ST S - WAKOTA INN	
	COBBLESTONE WAY	
	HWY 13 W - MOTOR INN	
	EVERGREEN DR	
	123RD ST W	
	157TH ST W	
	PENN AVE S	
	STEVENS AVE	
	CHANHASSEN RD	
	BRISTOL VILLAGE DR	
	COOK AVE E	
	EAST RIVER RD NE	
	ALDRICH AVE S	
	VINCENT AVE N	
	136TH ST W	
	BRYANT LN	
	133RD ST W	

Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	127TH AVE NE	
	1ST AVE S	
	132ND LN W	
	PARK AVE	
	210TH ST W	
	GROVE CIR	
	ROGERS CT	
	ARBOR VISTA RD	
	HUNTERS WAY	
	ARBOR VISTA RD	
	NOB HILL RD	
	.EISURE LN	
	PILLSBURY AVE S	
	LACOTA LN	
	CREEK WAY	
	LYNDALE AVE S	
	NICOLLET AVE S	
	126TH ST W	
	EUCLID ST	
	ARBOR VISTA RD	
	125TH ST W	
	DUCHESS LN	
	TRAVELERS TRL E	
	ARBOR VISTA RD	
	NICOLLET AVE S	
	ELM ST	
	BRIDLE CREEK DR	
	AMERICINN · NICOLLET CT	
	ANNA'S BANANA'S DAYCARE	

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Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
BHSPED	BHS SPED DOOR #9 BIDWELL ST@EMERSON AVE W BURNSVILLE PKWY E@PARKWOOD DR BURNSVILLE PKWY W & VINCENT AVE (SOUTHSIDE) CAMBRIDGE CT@CLIFTON AVE	
CEDSUN	CEDAR SUN CEDARBRIDGE AVE@CHANDLER CT@WILLIE DR CINNABAR DR@BLUESTONE DR E COMFORT INN - BLOOMINGTON COPPER LN@COPPER PT COUNTY RD 5@ENTR TO RIVER RIDGE APTS COURTYARD APTS - HWY 100 S DAY'S INN - NORMANDALE RD	DIFFLEY RD 78TH ST E
DEC#9	DEC ECSE LOWER DOOR # 9 DIAMONDHEAD DOOR #9 DIFFLEY SOUTH FRONTAGE RD BY DONALD AVE@RIVER BLUFF DR DRIVEWAY TO RIVER WOODS LN DRIVEWAY TO WALDEN EAGLE RIDGE JUNIOR FRONT DOOR	
ERSPED	EAGLE RIDGE SPED BUS EDUCARE MONTESSORI EXTENDED STAY AMERICA GALTIER DR@GALTIER PL GALTIER DR@KENTWOOD CT GERMANE AVE@128TH ST W GRANDSTAY HOTEL HAMILTON BUS AREA HARRIET BISHOP (THE EDGE PROGRAM)	

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Burnsville-Eagan-Savage School District #191

Bus Stop Listing

Abbreviation	Description	Extra Information
	HOPE ST EMERGENCY SHELTER	46TH ST E
	HUBER PARK PARKING LOT	
	ISLE ROYALE CT (AT FIRST TURN AROUND)	
	KINDERCARE	0 GREENWOOD RD
	KINDERCARE	134TH ST - SOUTHSIDE ENTRANCE
LAFIT	LA FITNESS	
	LACOTA LN - BACK DOOR OF BURNSVILLE PKWY APTS	
	LEWIS HOUSE	1 NICOLS RD.
	LITTLE VOYAGERS -	CLIFF RD E
	MEGHAN LN AT DRIVEWAY TO	
	MILLPOND AVE (AT	1 ENTRANCE)
	MOTEL 6 - LAKEVILLE	210TH ST W
	MW SAVAGE PROJECT KIDS	
ENSPED	NEILL SPED BUS AREA	
	NEW HORIZON ACADEMY	
NICSPE	NICOLLET JR SPED BUS AREA	
	ON MEADOW CIR S AT WENTWORTH AVE	
	ONYX DR@ONYX PT	
	PARK AVE & ELM ST (BY 43 PARK AVE)	
	PARK AVE@EVERGREEN	
	PENN AVE S@ENTR TO 12900 PENN - STONE GROVE	
	PORTLAND AVE@PORTLAND CT	
	PROJECT KIDS AT NICOLLET - DOOR #4	
	QUALITY INN - SAVAGE	
	RAHN RD AT ENTRANCE TO EAGAN GARDEN APTS	
RASPED	RAHN SPED BUS AREA	
	RIVER HILLS EARLY CHILDHOOD	
	RIVER RIDGE APTS -	CTY RD 5
	SANDSTONE DR@MARBLE LN	

Bus Stop Listing

Abbreviation	Description	Extra Information
STSPED	SIOUX TRAIL SPED BUS AREA	
SOSPED	SKY OAKS SPED BUS AREA	
	ST JAMES DAYCARE - 3650 WILLIAMS DR	
	TRAVELODGE	
	UPTON AVE S@@ENTR TO 12901 UPTON - STONE GROVE	
VVSPED	VISTA VIEW SPED BUS AREA	
	WEST SIDE OF RIVER HILLS DR & SELKIRK DR	
	WHISPERING OAKS (MAIN ENTRANCE BY DOOR)/1600	1143RD ST W
Total Bus Stops:	907	



**Agenda II.B.6
September 24, 2015**

To: Board of Education, Members
From: Dr. Joe Gothard, Superintendent
Date: September 18, 2015
Re: Board Policies

RECOMMENDATION: Approve, on a second reading basis, Board Policies 409: *Employee Publications, Instructional Materials, Inventions and Creations* (rescind GCQB & GCQB-R), 425: *Professional Development* (rescind GCL & GCL-R), 501: *School Weapons Policy*, 503: *Student Attendance* (rescind JE & JE-R), 504: *Student Dress and Appearance*, 506: *Student Discipline* (rescind JFC & JFC-R), 512: *School-Sponsored Student Publications and Activities*, and 513: *Student Promotion, Retention, Acceleration and Program Design* (rescind IKE, IKE-R and JECA).

Administration and the Policy Review Committee have reviewed these policies and recommend approval on a second reading basis.

Policies are attached for your review.

Adopted: 2/1984
Reviewed: 9/10/2015
Revised: 9/24/2015
Rescinds: GCQB

Burnsville-Eagan-Savage School District Policy 409

409 EMPLOYEE PUBLICATIONS, INSTRUCTIONAL MATERIALS, INVENTIONS, AND CREATIONS

I. PURPOSE

The purpose of this policy is to identify and reserve the proprietary rights of the school district to certain publications, instructional materials, inventions, and creations which employees may develop or create, or assist in developing or creating, while employed by the school district.

II. GENERAL STATEMENT OF POLICY

Unless the employee develops, creates or assists in developing or creating a publication, instructional material, computer program, invention or creation entirely on the employee's own time and without the use of any school district facilities or equipment, the employee shall immediately disclose and, on demand of the school district, assign any rights to publications, instructional materials, computer programs, materials posted on websites, inventions or creations which the employee develops or creates or assists in developing or creating during the term of employee's employment and for two years thereafter. In addition, employees shall sign such documents and perform such other acts as may be necessary to secure the rights of the school district relating to such publications, instructional materials, computer programs, materials posted on websites, inventions and/or creations, including domestic and foreign patents and copyrights.

III. NOTICE OF POLICY

The school district shall give employees notice of this policy by such means as are reasonably likely to inform them of this policy.

Legal References: Minn. Stat. § 181.78 (Agreements; Terms Relating to Inventions)
17 U.S.C. § 101 *et seq.* (Copyrights)

Cross References:

Adopted: 1/1984
Reviewed: 9/10/2015
Revised: 9/24/2015
Rescinds: GCL

Burnsville-Eagan-Savage School District Policy 425

425 PROFESSIONAL DEVELOPMENT

I. PURPOSE

The purpose of this policy is to establish a professional development program and structure to carry out planning and reporting on professional development that supports improved student learning.

II. PROFESSIONAL DEVELOPMENT ADVISORY COMMITTEE AND SITE PROFESSIONAL DEVELOPMENT TEAMS

A. The School Board directs the superintendent to establish a Professional Development Advisory Committee to develop a professional development plan, assist site professional development teams in developing a site plan consistent with the goals of the professional development plan, and evaluate professional development efforts at the site level.

1. The majority of the membership of the Professional Development Advisory Committee shall consist of teachers representing various grade levels, subject areas, and special education. The Committee also will include nonteaching staff, parents, and administrators.

B. The School Board directs the superintendent to establish the site professional development teams.

1. Members of the site teams will be selected by a process to have involvement at the site level.

2. The Professional Development Advisory Committee will work with the site professional development teams to develop a site plan consistent with the goals of the professional development plan.

3. The majority of the site professional development teams shall be teachers representing various grade levels, subject areas, and special education.

III. DUTIES OF THE PROFESSIONAL DEVELOPMENT ADVISORY COMMITTEE

A. The Professional Development Advisory Committee will develop a professional development plan which will be reviewed and subject to approval by the School Board once a year.

- B. The professional development plan must contain the following elements:
1. Professional development outcomes which are consistent with the education outcomes as may be determined periodically by the School Board;
 2. The means to achieve the professional development outcomes;
 3. The procedures for evaluating progress at each school site toward meeting educational outcomes consistent with relicensure requirements under Minn. Stat. § 122A.18, Subd. 4;
 4. Ongoing professional development activities that contribute toward continuous improvement in achievement of the following goals:
 - a. Improve student achievement of state and local education standards in all areas of the curriculum by using best practices methods;
 - b. Effectively meet the needs of a diverse student population, including at-risk children, children with disabilities, and gifted children, within the regular classroom and other settings;
 - c. Provide an inclusive curriculum for a racially, ethnically, and culturally diverse student population that is consistent with state education diversity rule and the district's education diversity plan;
 - d. Improve staff collaboration and develop mentoring and peer coaching programs for teachers new to the school or district;
 - e. Effectively teach and model violence prevention policy and curriculum that address early intervention alternatives, issues of harassment, and teach nonviolent alternatives for conflict resolution;
 - f. Effectively deliver digital and blended learning and curriculum and engage students with technology; and
 - g. Provide teachers and other members of site-based management teams with appropriate management and financial management skills.
 5. The professional development plan also must:
 - a. Support stable and productive professional communities achieved through ongoing and schoolwide progress and growth in teaching practice;

- b. Emphasize coaching, professional learning communities, classroom action research, and other job-embedded models;
 - c. Maintain a strong subject matter focus premised on students' learning goals;
 - d. Ensure specialized preparation and learning about issues related to teaching students with special needs and limited English proficiency; and
 - e. Reinforce national and state standards of effective teaching practice.
6. Professional development activities must:
- a. Focus on the school classroom and research-based strategies that improve student learning;
 - b. Provide opportunities for teachers to practice and improve their instructional skills over time;
 - c. Provide opportunities for teachers to use student data as part of their daily work to increase student achievement;
 - d. Enhance teacher content knowledge and instructional skills, including to accommodate the delivery of digital and blended learning and curriculum and engage students with technology;
 - e. Align with state and local academic standards;
 - f. Provide opportunities to build professional relationships, foster collaboration among principals and staff who provide instruction, and provide opportunities for teacher-to-teacher mentoring; and
 - g. Align with the plan, if any, of the district or site for an alternative teacher professional pay system.
7. Professional development activities may include curriculum development and curriculum training programs and activities that provide teachers and other members of site-based teams training to enhance team performance.
8. The school district may implement other professional development activities required by law and activities associated with professional teacher compensation models.
- C. The Professional Development Advisory Committee will assist site professional development teams in developing a site plan consistent with the goals and

outcomes of the district professional development plan.

- D. The Professional Development Advisory Committee will evaluate professional development efforts at the site level and will report to the School Board on an annual basis the extent to which staff at the site has met the outcomes of the professional development plan.
- E. The Professional Development Advisory Committee shall assist the School District in preparing any reports required by the Department of Education relating to professional development including, but not limited to, the reports referenced in Section VII. below.

IV. DUTIES OF THE SITE PROFESSIONAL DEVELOPMENT TEAM

- A. Each site professional development team shall develop a site plan, consistent with the goals of the professional development plan.
- B. The site professional development team must demonstrate the extent to which staff at the site have met the outcomes of the professional development plan.

V. PROFESSIONAL DEVELOPMENT FUNDING

- A. Unless the School District is in statutory operating debt or a majority of the School District Board and a majority of its licensed teachers annually vote to waive the requirement to reserve basic revenue for professional development, the School District will reserve an amount equal to at least two percent of its basic revenue for: in-service education for violence prevention programs to help students learn how to resolve conflicts within their families and communities in non-violent, effective ways; professional development plans; curriculum development and programs; other in-service education; teachers' workshops; teacher conferences; the cost of substitute teachers for professional development purposes; preservice and in-service education for special education professionals and paraprofessionals; and other related costs for professional development efforts. The school district also may use the revenue reserved for professional development for grants to the school district's teachers to pay for coursework and training leading to certification as either a college in the schools teacher or a concurrent enrollment teacher. In order to receive a grant, the teacher must be enrolled in a program that includes coursework and training focused on teaching a core subject.
- B. The School District may, in its discretion, expend an additional amount of unreserved revenue for professional development based on its needs. The additional expenditure does not need to follow the allocation described in V.A.
- C. Release time provided for teachers to supervise students on field trips and school activities, or independent tasks not associated with enhancing the teacher's knowledge and instructional skills, such as preparing report cards, calculating grades, or organizing classroom materials, may not be counted as professional

development time that is financed with professional development reserved revenue under Minn. Stat. § 122A.61.

VI. PROCEDURE FOR USE OF PROFESSIONAL DEVELOPMENT FUNDS

- A. On a yearly basis, the Professional Development Advisory Committee, with the assistance of the site professional development teams, shall prepare a projected budget setting forth proposals for allocating professional development funds reserved for each school site. Such budgets shall include, but not be limited to, projections as to the cost of building site training programs, costs of individual professional seminars, and cost of substitutes.
- B. Individual requests from staff for leave to attend professional development activities shall be submitted and reviewed according to school district policy, staff procedures, contractual agreement, and the effect on school district operations. Failure to timely submit such requests may be cause for denial of the request.

VII. REPORTING

- A. By October 15 of each year, the School District and site professional development committee shall prepare a report of the previous fiscal year's professional development activities and expenditures and submit it to the Commissioner of the Department of Education (Commissioner).
 - 1. The report must include assessment and evaluation data indicating progress toward district and site professional development goals based on teaching and learning outcomes, including the percentage of teachers and other staff involved in instruction who participate in effective professional development activities.
 - 2. The report will provide a breakdown of expenditures for:
 - a. curriculum development and curriculum training programs;
 - b. professional development training models, workshops, and conferences; and
 - c. the cost of releasing teachers or providing substitute teachers for professional development purposes.

The report also must indicate whether the expenditures were incurred at the district level or the school site level and whether the school site expenditures were made possible by the grants to school sites that demonstrate exemplary use of allocated professional development revenue. These expenditures must be reported using the uniform financial and accounting and reporting standards (UFARS).

- B. The School District will utilize the reporting form and/or system designated by

the Commissioner. The report will be signed by the superintendent and professional development chair.

Legal References: Minn. Stat. § 120A.41 (Length of School Year; Days of Instruction)
Minn. Stat. § 120A.415 (Extended School Calendar)
Minn. Stat. § 120B.22, Subd. 2 (Violence Prevention Education)
Minn. Stat. § 122A.18, Subd. 4 (Board to Issue Licenses; Expiration and Renewal)
Minn. Stat. § 122A.40, Subds. 7 and 7a (Employment; Contracts; Termination - Additional Staff Development and Salary)
Minn. Stat. § 122A.41, Subds. 4 and 4a (Teacher Tenure Act; Cities of the First Class; Definitions - Additional Staff Development and Salary)
Minn. Stat. § 122A.60 (Staff Development Program)
Minn. Stat. § 122A.61 (Reserved Revenue for Staff Development)
Minn. Stat. § 126C.10, Subds. 2 and 2b (General Education Revenue)
Minn. Stat. § 126C.13, Subd. 5 (General Education Levy and Aid)

Cross References:

Adopted: 9/24/2015
Reviewed: 9/10/2015
Revised:
Rescinds:

Burnsville-Eagan-Savage School District Policy 501

501 SCHOOL WEAPONS POLICY

I. PURPOSE

The purpose of this policy is to assure a safe school environment for students, staff and the public.

II. GENERAL STATEMENT OF POLICY

No student or nonstudent, including adults and visitors, shall possess, use or distribute a weapon when in a school location except as provided in this policy. The school district will act to enforce this policy and to discipline or take appropriate action against any student, teacher, administrator, school employee, volunteer, or member of the public who violates this policy.

III. DEFINITIONS

A. "Weapon"

1. A "weapon" means any object, device or instrument designed as a weapon or through its use is capable of threatening or producing bodily harm or which may be used to inflict self-injury including, but not limited to, any firearm, whether loaded or unloaded; airguns; pellet guns; BB guns; all knives; blades; clubs; metal knuckles; numchucks; throwing stars; explosives; fireworks; mace and other propellants; stunguns; ammunition; poisons; chains; arrows; and objects that have been modified to serve as a weapon.
2. No person shall possess, use or distribute any object, device or instrument having the appearance of a weapon and such objects, devices or instruments shall be treated as weapons including, but not limited to, weapons listed above which are broken or non-functional, look-alike guns; toy guns; and any object that is a facsimile of a real weapon.
3. No person shall use articles designed for other purposes (i.e., lasers or laser pointers, belts, combs, pencils, files, scissors, etc.), to inflict bodily harm and/or intimidate and such use will be treated as the possession and use of a weapon.

- B. "School Location" includes any school building or grounds, whether leased, rented, owned or controlled by the school, locations of school activities or trips, bus stops, school buses or school vehicles, school-contracted vehicles, the area of

entrance or departure from school premises or events, all locations where school-related functions are conducted, and anywhere students are under the jurisdiction of the school district.

- C. “Possession” means having a weapon on one’s person or in an area subject to one’s control in a school location.

IV. EXCEPTIONS

- A. A student who finds a weapon on the way to school or in a school location, or a student who discovers that he or she accidentally has a weapon in his or her possession, and takes the weapon immediately to the principal’s office shall not be considered to possess a weapon. If it would be impractical or dangerous to take the weapon to the principal’s office, a student shall not be considered to possess a weapon if he or she immediately turns the weapon over to an administrator, teacher or head coach or immediately notifies an administrator, teacher or head coach of the weapon’s location.
- B. It shall not be a violation of this policy if a nonstudent (or student where specified) falls within one of the following categories:
1. active licensed peace officers;
 2. military personnel, or students or nonstudents participating in military training, who are on duty performing official duties;
 3. persons authorized to carry a pistol under Minn. Stat. § 624.714 while in a motor vehicle or outside of a motor vehicle for the purpose of directly placing a firearm in, or retrieving it from, the trunk or rear area of the vehicle;
 4. persons who keep or store in a motor vehicle pistols in accordance with Minn. Stat. §§ 624.714 or 624.715 or other firearms in accordance with § 97B.045;
 - a. Section 624.714 specifies procedures and standards for obtaining pistol permits and penalties for the failure to do so. Section 624.715 defines an exception to the pistol permit requirements for “antique firearms which are carried or possessed as curiosities or for their historical significance or value.”
 - b. Section 97B.045 generally provides that a firearm may not be transported in a motor vehicle unless it is (1) unloaded and in a gun case without any portion of the firearm exposed; (2) unloaded and in the closed trunk; or (3) a handgun carried in compliance with §§ 624.714 and 624.715.

5. firearm safety or marksmanship courses or activities for students or nonstudents conducted on school property;
6. possession of dangerous weapons, BB guns, or replica firearms by a ceremonial color guard;
7. possession of dangerous weapons, BB guns, or replica firearms with written permission of the principal or other person having general control and supervision of the school or the director of a child care center; or
8. persons who are on unimproved property owned or leased by a child care center, school or school district unless the person knows that a student is currently present on the land for a school-related activity.

C. Policy Application to Instructional Equipment/Tools

While the school district takes a firm “Zero Tolerance” position on the possession, use or distribution of weapons by students, and a similar position with regard to nonstudents, such a position is not meant to interfere with instruction or the use of appropriate equipment and tools by students or nonstudents. Such equipment and tools, when properly possessed, used and stored, shall not be considered in violation of the rule against the possession, use or distribution of weapons. However, when authorized instructional and work equipment and tools are used in a potentially dangerous or threatening manner, such possession and use will be treated as the possession and use of a weapon.

D. Firearms in School Parking Lots and Parking Facilities

A school district may not prohibit the lawful carry or possession of firearms in a school parking lot or parking facility. For purposes of this policy, the “lawful” carry or possession of a firearm in a school parking lot or parking facility is specifically limited to nonstudent permit-holders authorized under Minn. Stat. § 624.714 to carry a pistol in the interior of a vehicle or outside the motor vehicle for the purpose of directly placing a firearm in, or retrieving it from, the trunk or rear area of the vehicle. Any possession or carry of a firearm beyond the immediate vicinity of a permit-holder’s vehicle shall constitute a violation of this policy.

V. CONSEQUENCES FOR STUDENT WEAPON POSSESSION / USE / DISTRIBUTION

- A. The school district takes a position of “Zero Tolerance” in regard to the possession, use or distribution of weapons by students. Consequently, the minimum consequence for students possessing, using or distributing weapons shall include:
1. immediate out-of-school suspension;

2. confiscation of the weapon;
 3. immediate notification of police;
 4. parent or guardian notification; and
 5. recommendation to the superintendent of dismissal for a period of time not to exceed one year.
- B. Pursuant to Minnesota law, a student who brings a firearm, as defined by federal law, to school will be expelled for at least one year. The school board may modify this requirement on a case-by-case basis.
- C. Administrative Discretion

While the school district takes a “Zero Tolerance” position on the possession, use or distribution of weapons by students, the superintendent may use discretion in determining whether, under the circumstances, a course of action other than the minimum consequences specified above is warranted. If so, other appropriate action may be taken, including consideration of a recommendation for lesser discipline.

VI. CONSEQUENCES FOR WEAPON POSSESSION / USE / DISTRIBUTION BY NONSTUDENTS

- A. Employees
1. An employee who violates the terms of this policy is subject to disciplinary action, including nonrenewal, suspension, or discharge as deemed appropriate by the school board.
 2. Sanctions against employees, including nonrenewal, suspension, or discharge shall be pursuant to and in accordance with applicable statutory authority, collective bargaining agreements, and school district policies.
 3. When an employee violates the weapons policy, law enforcement may be notified, as appropriate.
- B. Other Nonstudents
1. Any member of the public who violates this policy shall be informed of the policy and asked to leave the school location. Depending on the circumstances, the person may be barred from future entry to school locations. In addition, if the person is a student in another school district, that school district may be contacted concerning the policy violation.

2. If appropriate, law enforcement will be notified of the policy violation by the member of the public and may be asked to provide an escort to remove the member of the public from the school location.

Legal References: Minn. Stat. § 97B.045 (Transportation of Firearms)
Minn. Stat. § 121A.05 (Referral to Police)
Minn. Stat. §§ 121A.40-121A.56 (Pupil Fair Dismissal Act)
Minn. Stat. § 121A.44 (Expulsion for Possession of Firearm)
Minn. Stat. § 609.02, Subd. 6 (Definition of Dangerous Weapon)
Minn. Stat. § 609.605 (Trespass)
Minn. Stat. § 609.66 (Dangerous Weapons)
Minn. Stat. § 624.714 (Carrying of Weapons without Permit; Penalties)
Minn. Stat. § 624.715 (Exemptions; Antiques and Ornaments)
18 U.S.C. § 921 (Definition of Firearm)
In re C.R.M. 611 N.W.2d 802 (Minn. 2000)

Cross References: Burnsville-Eagan-Savage School District Policy 403 (Discipline, Suspension, and Dismissal of School District Employees)
Burnsville-Eagan-Savage School District Policy 506 (Student Discipline)
Burnsville-Eagan-Savage School District Policy 525 (Violence Prevention)

Adopted: 12/1997
Reviewed: 9/10/2015
Revised: 9/24/2015
Rescinds: JE

Burnsville-Eagan-Savage School District Policy 503

503 STUDENT ATTENDANCE

I. PURPOSE

- A. The school board believes that regular school attendance is directly related to success in academic work, benefits students socially, provides opportunities for important communications between teachers and students, and establishes regular habits of dependability important to the future of the student. The purpose of this policy is to encourage regular school attendance and is intended to be positive and not punitive.
- B. This policy also recognizes that class attendance is a joint responsibility to be shared by the student, parent or guardian, teacher, and administrators. This policy will assist students in attending class.

II. GENERAL STATEMENT OF POLICY

A. Responsibilities

1. Student's Responsibility

A student has the right to be in school. A student also has the responsibility to attend all assigned classes and study halls every day that school is in session, participate in the instructional activities for the full class period, and to be aware of and follow the correct procedures when absent from an assigned class or study hall. Finally, a student has the responsibility to request any missed assignments due to an absence.

2. Parent or Guardian's Responsibility

A student's parent or guardian has the responsibility to ensure the student is attending school, to inform the school in the event of a student absence, and to work cooperatively with the school and the student to solve any attendance problems that may arise.

3. Teacher's Responsibility

The teacher has the responsibility to take daily attendance and to maintain accurate attendance records in each assigned class and study hall. The teacher also has the responsibility to be familiar with all procedures governing attendance and to apply these procedures uniformly. The

teacher also has the responsibility to provide any student who has been absent with any missed assignments upon request. Finally, the teacher has the responsibility to work cooperatively with the student's parent or guardian and the student to solve any attendance problems that may arise.

4. Administrator's Responsibility

- a. The administrator has the responsibility to require students to attend all assigned classes and study halls. The administrator also has the responsibility to be familiar with all procedures governing attendance and to apply these procedures uniformly to all students, to maintain accurate records on student attendance, and to prepare a list of the previous day's absences stating the status of each. Finally, the administrator has the responsibility to inform the student's parents or guardians of the student's attendance and to work cooperatively with them and the student to solve attendance problems.
- b. In accordance with the Minnesota Compulsory Instruction Law, Minn. Stat. § 120A.22, the students of the school district are **REQUIRED** to attend all assigned classes and/or study halls every day school is in session, unless the student has been excused by the school board from attendance because the student has already completed state and school district standards required to graduate from high school, has withdrawn, or has a valid excuse for absence.

B. Types of Absences

1. Excused Absences

- a. To be considered an excused absence, the student's parent or legal guardian may be asked to verify, in writing, the reason for the student's absence from school. A note from a physician or a licensed mental health professional stating that the student cannot attend school is a valid excuse.
- b. The following reasons shall be sufficient to constitute excused absences:
 - (1) Illness.
 - (2) Serious illness in the student's immediate family.
 - (3) A death or funeral in the student's immediate family or of a close friend or relative.
 - (4) Medical, dental, or orthodontic treatment, or a counseling

appointment.

- (5) Court appearances occasioned by family or personal action.
- (6) Religious instruction not to exceed three hours in any week.
- (7) Physical emergencies such as fire, flood, storm, etc.
- (8) Official school field trip or other school-sponsored activity.
- (9) Removal of a student pursuant to a suspension. Suspensions are to be handled as excused absences and students will be permitted to complete make-up work.
- (10) Active duty in any military branch of the United States.
- (11) A student's condition that requires ongoing treatment for a mental health diagnosis.
- (12) Other reasons as deemed necessary by the parents or guardians. These absences beyond 5 days in a school year require consultation with and approval from the building principal.

c. Consequences of Excused Absences

- (1) Students whose absences are excused are required to make up all assignments missed or to complete alternative assignments as deemed appropriate by the classroom teacher.
- (2) Work missed because of absence must be made up within two school days from the date of the student's return to school. However, the classroom teacher or the building principal may extend the time allowed for completion of make-up work in the case of an extended absence or other extenuating circumstances.

2. Unexcused Absences

- a. The following are examples of absences which will not be excused:
- (1) Truancy. An absence by a student which was not approved by the parent and/or the school district.
 - (2) Any absence in which the student failed to comply with any reporting requirements of the school district's attendance

procedures.

- (3) Work at home.
- (4) Work at a business, except under a school-sponsored work release program.
- (5) Absences resulting from cumulated unexcused tardies (3 tardies equal one unexcused absence).
- (6) Any other absence not included under the attendance procedures set out in this policy.

b. Consequences of Unexcused Absences

- (1) Absences resulting from official suspension will be handled in accordance with the Pupil Fair Dismissal Act, Minn. Stat. §§ 121A.40-121A.56.
- (2) Days during which a student is suspended from school shall not be counted in a student's total cumulated unexcused absences.
- (3) In cases of recurring unexcused absences, the administration may also request the county attorney to file a petition with the juvenile court, pursuant to Minnesota statutes.

C. Tardiness

1. Definition: Students are expected to be in their assigned area at designated times. Failure to do so constitutes tardiness.

2. Procedures for Reporting Tardiness

- a. Students tardy at the start of school must report to the school office for an admission slip.
- b. Tardiness between periods will be handled by the teacher.

3. Excused Tardiness

Valid excuses for tardiness are:

- a. Illness.
- b. Serious illness in the student's immediate family.

- c. A death or funeral in the student's immediate family or of a close friend or relative.
- d. Medical treatment or appointment.
- d. Court appearances occasioned by family or personal action.
- e. Physical emergency conditions such as fire, flood, storm, etc.
- f. Any tardiness for which the student has been excused in writing by an administrator or faculty member.

4. Unexcused Tardiness

- a. An unexcused tardiness is failing to be in an assigned area at the designated time class period commences without a valid excuse.

D. Participation in Extracurricular Activities and School-Sponsored On-the-Job Training Programs

- 1. This policy applies to all students involved in any extracurricular activity scheduled either during or outside the school day and any school-sponsored on-the-job training programs.
- 2. School-initiated absences will be accepted and participation permitted.
- 3. A student may not participate in any activity or program if he or she has an unexcused absence from any class during the day.
- 4. If a student is suspended from any class, he or she may not participate in any activity or program that day.
- 5. If a student is absent from school due to medical reasons, he or she must present a physician's statement or a statement from the student's parent or guardian clearing the student for participation that day. The note must be presented to the coach or advisor before the student participates in the activity or program.
- 6. Absences of one-half day or more prohibits students from participating that day in a Minnesota State High School League (MSHSL) competition. Certain exceptions, as outlined by MSHSL policy, are allowed at the school's discretion.

III. DISSEMINATION OF POLICY

Copies of this policy shall be made available to all students and parents at the commencement of each school year. This policy shall also be available upon request in each principal's office.

IV. REQUIRED REPORTING

A. Continuing Truant

Minn. Stat. § 260A.02 provides that a continuing truant is a student who is subject to the compulsory instruction requirements of Minn. Stat. § 120A.22 and is absent from instruction in a school, as defined in Minn. Stat. § 120A.05, without valid excuse within a single school year for:

1. Three days if the child is in elementary school; or
2. Three or more class periods on three days if the child is in middle school, junior high school, or high school.

B. Reporting Responsibility

When a student is initially classified as a continuing truant, Minn. Stat. § 260A.03 provides that the school attendance officer or other designated school official shall notify the student's parent or legal guardian, by first class mail or other reasonable means, of the following:

1. That the child is truant;
2. That the parent or guardian should notify the school if there is a valid excuse for the child's absences;
3. That the parent or guardian is obligated to compel the attendance of the child at school pursuant to Minn. Stat. § 120A.22 and parents or guardians who fail to meet this obligation may be subject to prosecution under Minn. Stat. § 120A.34;
4. That this notification serves as the notification required by Minn. Stat. § 120A.34;
5. That alternative educational programs and services may be available in the child's enrolling or resident district;
6. That the parent or guardian has the right to meet with appropriate school personnel to discuss solutions to the child's truancy;
7. That if the child continues to be truant, the parent and child may be subject to juvenile court proceedings under Minn. Stat. Ch. 260;
8. That if the child is subject to juvenile court proceedings, the child may be subject to suspension, restriction, or delay of the child's driving privilege pursuant to Minn. Stat. § 260C.201; and

9. That it is recommended that the parent or guardian accompany the child to school and attend classes with the child for one day.

C. Habitual Truant

1. A habitual truant is a child under the age of 17 years who is absent from attendance at school without lawful excuse for seven school days per school year if the child is in elementary school or for one or more class periods on seven school days per school year if the child is in middle school, junior high school, or high school, or a child who is 17 years of age who is absent from attendance at school without lawful excuse for one or more class periods on seven school days per school year and who has not lawfully withdrawn from school.
2. A school district attendance officer shall refer a habitual truant child and the child's parent or legal guardian to appropriate services and procedures, under Minn. Stat. Ch. 260A.

Legal References: Minn. Stat. § 120A.05 (Definitions)
Minn. Stat. § 120A.22 (Compulsory Instruction)
Minn. Stat. § 120A.24 (Reporting)
Minn. Stat. § 120A.26 (Enforcement and Prosecution)
Minn. Stat. § 120A.34 (Violations; Penalties)
Minn. Stat. §§ 121A.40-121A.56 (Pupil Fair Dismissal Act)
Minn. Stat. § 260A.02 (Definitions)
Minn. Stat. § 260A.03 (Notice to Parent or Guardian When Child is a Continuing Truant)
Minn. Stat. § 260C.007, Subd. 19 (Habitual Truant Defined)
Minn. Stat. § 260C.201 (Dispositions; Children in Need of Protection or Services or Neglected and in Foster Care)
Goss v. Lopez, 419 U.S. 565, 95 S.Ct. 729 (1975)
Slocum v. Holton Board of Education, 429 N.W.2d 607 (Mich. App. Ct. 1988)
Campbell v. Board of Education of New Milford, 475 A.2d 289 (Conn. 1984)
Hamer v. Board of Education of Township High School District No. 113, 66 Ill. App.3d 7, 383 N.E.2d 231 (1978)
Gutierrez v. School District R-1, 585 P.2d 935 (Co. Ct. App. 1978)
Knight v. Board of Education, 38 Ill. App. 3d 603, 348 N.E.2d 299 (1976)
Dorsey v. Bale, 521 S.W.2d 76 (Ky. 1975)

Cross References: Burnsville-Eagan-Savage School District Policy 506 (Student Discipline)

Adopted: 9/24/2015
Reviewed: 9/10/2015
Revised:
Rescinds:

504 STUDENT DRESS AND APPEARANCE

I. PURPOSE

The purpose of this policy is to enhance the education of students by establishing expectations of dress and grooming that are related to educational goals and community standards.

II. GENERAL STATEMENT OF POLICY

- A. The policy of the school district is to encourage students to be dressed appropriately for school activities and in keeping with community standards. This is a joint responsibility of the student and the student's parent(s) or guardian(s).
- B. Appropriate clothing includes, but is not limited to, the following:
 - 1. Clothing appropriate for the weather.
 - 2. Clothing that does not create a health or safety hazard.
 - 3. Clothing appropriate for the activity (i.e., physical education or the classroom).
- C. Inappropriate clothing includes, but is not limited to, the following:
 - 1. "Short shorts," skimpy tank tops, tops that expose the midriff, and other clothing that is not in keeping with community standards.
 - 2. Clothing bearing a message that is lewd, vulgar, or obscene.
 - 3. Apparel promoting products or activities that are illegal for use by minors.
 - 4. Objectionable emblems, badges, symbols, signs, words, objects or pictures on clothing or jewelry communicating a message that is racist, sexist, or otherwise derogatory to a protected minority group, evidences gang membership or affiliation, or approves, advances, or provokes any form of religious, racial, or sexual harassment and/or violence against other individuals as defined in Burnsville-Eagan-Savage School District Policy 413.
 - 5. Any apparel or footwear that would damage school property.

- D. Headwear and outerwear are not allowed in the building except with the approval of the building principal.
- E. The intention of this policy is not to abridge the rights of students to express political, religious, philosophical, or similar opinions by wearing apparel on which such messages are stated. Such messages are acceptable as long as they are not lewd, vulgar, obscene, defamatory, profane, or do not advocate violence or harassment against others.

III. DEFINITIONS

- A. “Gang,” as defined in this policy, means any ongoing organization, association, or group of three or more persons, whether formal or informal, having as one of its primary activities the commission of one or more criminal acts, which has an identifiable name or identifying sign or symbol, and whose members individually or collectively engage in or whose members engaged in a pattern of criminal gang activity.
- B. “Pattern of gang activity” means the commission, attempt to commit, conspiring to commit, or solicitation of two or more criminal acts, provided the criminal acts were committed on separate dates or by two or more persons who are members of or belong to the same criminal street gang.

IV. PROCEDURES

- A. When, in the judgment of the administration, a student’s appearance, grooming, or mode of dress interferes with or disrupts the educational process or school activities, or poses a threat to the health or safety of the student or others, the student will be directed to make modifications or will be sent home for the day. Parents/guardians will be notified.
- B. The administration may recommend a form of dress considered appropriate for a specific event and communicate the recommendation to students and parents/guardians.
- C. Likewise, an organized student group may recommend a form of dress for students considered appropriate for a specific event and make such recommendation to the administration for approval.

Legal References: U. S. Const., amend. I
Tinker v. Des Moines Indep. Sch. Dist., 393 U.S. 503, 89 S.Ct. 733, 21 L.Ed.2d 731 (1969)
B.W.A. v. Farmington R-7 Sch. Dist., 554 F.3d 734 (8th Cir. 2009)

Lowry v. Watson Chapel Sch. Dist., 540 F.3d 752 (8th Cir. 2008)
Stephenson v. Davenport Cmty. Sch. Dist., 110 F.3d 1303 (8th Cir. 1997)
B.H. ex rel. Hawk v. Easton Area School Dist., 725 F.3d 293 (3rd Cir. 2013)
D.B. ex rel. Brogdon v. Lafon, 217 Fed.Appx. 518 (6th Cir. 2007)
Hardwick v. Heyward, 711 F.3d 426 (4th Cir. 2013)
Madrid v. Anthony, 510 F.Supp.2d 425 (S.D. Tex. 2007)
McIntire v. Bethel School, Indep. Sch. Dist. No. 3, 804 F.Supp. 1415 (W.D. Okla. 1992)
Hicks v. Halifax County Bd. of Educ., 93 F.Supp.2d 649 (E.D. N.C. 1999)
Olesen v. Bd. of Educ. of Sch. Dist. No. 228, 676 F.Supp. 820 (N.D. Ill. 1987)

Cross References: Burnsville-Eagan-Savage School District Policy 413 (Harassment and Violence)
Burnsville-Eagan-Savage School District Policy 506 (Student Discipline)
Burnsville-Eagan-Savage School District Policy 525 (Violence Prevention)

Adopted: 5/04
Reviewed: 9/10/2015
Revised: 9/24/2015
Rescinds: JFC

Burnsville-Eagan-Savage School District Policy 506

506 STUDENT DISCIPLINE

I. PURPOSE

The purpose of this policy is to ensure that students are aware of and comply with the school district's expectations for student conduct. Such compliance will enhance the school district's ability to maintain discipline and ensure that the school district's work toward its mission of providing an exemplary educational program to its students is not interrupted. The school district will take appropriate disciplinary action when students fail to adhere to the Code of Student Conduct established by this policy.

II. GENERAL STATEMENT OF POLICY

The school board recognizes that individual responsibility and mutual respect are essential components of the educational process. The school board further recognizes that nurturing the maturity of each student is of primary importance and is closely linked to the balance that must be maintained between authority and self-discipline as the individual progresses from a child's dependence on authority to the more mature behavior of self-control.

All students are entitled to learn and develop in a setting which promotes respect of self, others, and property. Proper positive discipline can only result from an environment which provides options and stresses student self-direction, decision-making, and responsibility. Schools can function effectively only with internal discipline based on mutual understanding of rights and responsibilities.

Students must conduct themselves in an appropriate manner that maintains a climate in which learning can take place. Overall decorum affects student attitudes and influences student behavior. Proper student conduct is necessary to facilitate the education process and to create an atmosphere conducive to high student achievement.

Although this policy emphasizes the development of self-discipline, it is recognized that there are instances when it will be necessary to administer disciplinary measures. The position of the school district is that a fair and equitable district-wide student discipline policy will contribute to the quality of the student's educational experience. This discipline policy is adopted in accordance with and subject to the Minnesota Pupil Fair Dismissal Act, Minn. Stat. §§ 121A.40-121A.56.

In view of the foregoing and in accordance with Minn. Stat. § 121A.55, the school board, with the participation of school district administrators, teachers, employees, students, parents, community members, and such other individuals and organizations as

appropriate, has developed this policy which governs student conduct and applies to all students of the school district.

III. AREAS OF RESPONSIBILITY

- A. The School Board. The school board holds all school personnel responsible for the maintenance of order within the school district and supports all personnel acting within the framework of this discipline policy.
- B. Superintendent. The superintendent shall establish guidelines and directives to carry out this policy, hold all school personnel, students, and parents responsible for conforming to this policy, and support all school personnel performing their duties within the framework of this policy. The superintendent shall also establish guidelines and directives for using the services of appropriate agencies for assisting students and parents. Any guidelines or directives established to implement this policy shall be submitted to the school board for approval and shall be attached as an addendum to this policy.
- C. Principal. The school principal is given the responsibility and authority to formulate building rules and regulations necessary to enforce this policy, subject to final school board approval. The principal shall give direction and support to all school personnel performing their duties within the framework of this policy. The principal shall consult with parents of students conducting themselves in a manner contrary to the policy. The principal shall also involve other professional employees in the disposition of behavior referrals and shall make use of those agencies appropriate for assisting students and parents. A principal, in exercising his or her lawful authority, may use reasonable force when it is necessary under the circumstances to correct or restrain a student or prevent bodily harm or death to another.
- D. Teachers. All teachers shall be responsible for providing a well-planned teaching/learning environment and shall have primary responsibility for student conduct, with appropriate assistance from the administration. All teachers shall enforce the Code of Student Conduct. In exercising the teacher's lawful authority, a teacher may use reasonable force when it is necessary under the circumstances to correct or restrain a student or prevent bodily harm or death to another.
- E. Other School District Personnel. All school district personnel shall be responsible for contributing to the atmosphere of mutual respect within the school. Their responsibilities relating to student behavior shall be as authorized and directed by the superintendent. A school employee, school bus driver, or other agent of a school district, in exercising his or her lawful authority, may use reasonable force when it is necessary under the circumstances to restrain a student or prevent bodily harm or death to another.
- F. Parents or Legal Guardians. Parents and guardians shall be held responsible for the behavior of their children as determined by law and community practice.

They are expected to cooperate with school authorities and to participate regarding the behavior of their children.

- G. Students. All students shall be held individually responsible for their behavior and for knowing and obeying the Code of Student Conduct and this policy.
- H. Community Members. Members of the community are expected to contribute to the establishment of an atmosphere in which rights and duties are effectively acknowledged and fulfilled.

IV. STUDENT RIGHTS

All students have the right to an education and the right to learn.

V. STUDENT RESPONSIBILITIES

All students have the responsibility:

- A. For their behavior and for knowing and obeying all school rules, regulations, policies, and procedures;
- B. To attend school daily, except when excused, and to be on time to all classes and other school functions;
- C. To pursue and attempt to complete the courses of study prescribed by the state and local school authorities;
- D. To make necessary arrangements for making up work when absent from school;
- E. To assist the school staff in maintaining a safe school for all students;
- F. To be aware of all school rules, regulations, policies, and procedures, including those in this policy, and to conduct themselves in accord with them;
- G. To assume that until a rule or policy is waived, altered, or repealed, it is in full force and effect;
- H. To be aware of and comply with federal, state, and local laws;
- I. To volunteer information in disciplinary cases should they have any knowledge relating to such cases and to cooperate with school staff as appropriate;
- J. To respect and maintain the school's property and the property of others;
- K. To dress and groom in a manner which meets standards of safety and health and common standards of decency and which is consistent with applicable school district policy;

- L. To avoid inaccuracies in student newspapers or publications and refrain from indecent or obscene language;
- M. To conduct themselves in an appropriate physical or verbal manner; and
- N. To recognize and respect the rights of others.

VI. CODE OF STUDENT CONDUCT

- A. The following are examples of unacceptable behavior subject to disciplinary action by the school district. These examples are not intended to be an exclusive list. Any student who engages in any of these activities shall be disciplined in accordance with this policy. This policy applies to all school buildings, school grounds, and school property; school-sponsored activities or trips; school bus stops; school buses, school vehicles, school contracted vehicles, or any other vehicles approved for school district purposes; the area of entrance or departure from school premises or events; and all school-related functions. This policy also applies to any student whose conduct at any time or in any place interferes with or obstructs the mission or operations of the school district or the safety or welfare of the student, other students, or employees.
 - 1. Violations against property including, but not limited to, damage to or destruction of school property or the property of others, failure to compensate for damage or destruction of such property, arson, breaking and entering, theft, robbery, possession of stolen property, extortion, trespassing, unauthorized usage, or vandalism;
 - 2. The use of profanity or obscene language, or the possession of obscene materials;
 - 3. Gambling, including, but not limited to, playing a game of chance for stakes;
 - 4. Violation of the school district’s Hazing Prohibition Policy;
 - 5. Attendance problems including, but not limited to, truancy, absenteeism, tardiness, skipping classes, or leaving school grounds without permission;
 - 6. Violation of the school district’s Student Attendance Policy;
 - 7. Opposition to authority using physical force or violence;
 - 8. Using, possessing, or distributing tobacco, e-cigarettes, tobacco paraphernalia, or tobacco related devices;
 - 9. Using, possessing, distributing, intending to distribute, making a request to another person for (solicitation), or being under the influence of alcohol or other intoxicating substances or look-alike substances;

10. Using, possessing, distributing, intending to distribute, making a request to another person for (solicitation), or being under the influence of narcotics, drugs, or other controlled substances, or look-alike substances, except as prescribed by a physician, including one student sharing prescription medication with another student;
11. Using, possessing, or distributing items or articles that are illegal or harmful to persons or property including, but not limited to, drug paraphernalia;
12. Using, possessing, or distributing weapons, or look-alike weapons or other dangerous objects;
13. Violation of the school district's Weapons Policy;
14. Violation of the school district's Violence Prevention Policy;
15. Possession of ammunition including, but not limited to, bullets or other projectiles designed to be used in or as a weapon;
16. Possession, use, or distribution of explosives or any compound or mixture, the primary or common purpose or intended use of which is to function as an explosive;
17. Possession, use, or distribution of fireworks or any substance or combination of substances or article prepared for the purpose of producing a visible or an audible effect by combustion, explosion, deflagration or detonation;
18. Using an ignition device, including a butane or disposable lighter or matches, inside an educational building and under circumstances where there is a risk of fire, except where the device is used in a manner authorized by the school;
19. Violation of any local, state, or federal law as appropriate;
20. Acts disruptive of the educational process, including, but not limited to, disobedience, disruptive or disrespectful behavior, defiance of authority, cheating, insolence, insubordination, failure to identify oneself, improper activation of fire alarms, or bomb threats;
21. Violation of the school district's Internet Acceptable Use and Safety Policy;
22. Use of devices or objects to cause distractions or facilitate cheating;

23. Violation of school bus or transportation rules or the school district's Student Transportation Safety Policy;
24. Violation of parking or school traffic rules and regulations, including, but not limited to, driving on school property in such a manner as to endanger persons or property;
25. Violation of directives or guidelines relating to lockers or improperly gaining access to a school locker;
26. Violation of the school district's Search of Student Lockers, Desks, Personal Possessions, and Student's Person Policy;
27. Violation of the school district's Student Use and Parking of Motor Vehicles; Patrols, Inspections, and Searches Policy;
28. Possession or distribution of slanderous, libelous, or pornographic materials;
29. Violation of the school district's Bullying Prohibition Policy;
30. Student attire or personal grooming which creates a danger to health or safety or creates a disruption to the educational process, including clothing which bears a message which is lewd, vulgar, or obscene, apparel promoting products or activities that are illegal for use by minors, or clothing containing objectionable emblems, signs, words, objects, or pictures communicating a message that is racist, sexist, or otherwise derogatory to a protected minority group or which connotes gang membership;
31. Criminal activity;
32. Falsification of any records, documents, notes, or signatures;
33. Tampering with, changing, or altering records or documents of the school district by any method including, but not limited to, computer access or other electronic means;
34. Scholastic dishonesty which includes, but is not limited to, cheating on a school assignment or test, plagiarism, or collusion, including the use of electronic devices or other technology to accomplish this end;
35. Impertinent or disrespectful language toward teachers or other school district personnel;
36. Violation of the school district's Harassment and Violence Policy;

37. Actions, including fighting or any other assaultive behavior, which causes or could cause injury to the student or other persons or which otherwise endangers the health, safety, or welfare of teachers, students, other school district personnel, or other persons;
38. Committing an act which inflicts great bodily harm upon another person, even though accidental or a result of poor judgment;
39. Violations against persons, including, but not limited to, assault or threatened assault, fighting, harassment, interference or obstruction, attack with a weapon, or look-alike weapon, sexual assault, illegal or inappropriate sexual conduct, or indecent exposure;
40. Verbal assaults or verbally abusive behavior including, but not limited to, use of language that is discriminatory, abusive, obscene, threatening, intimidating, or that degrades other people;
41. Physical or verbal threats including, but not limited to, the staging or reporting of dangerous or hazardous situations that do not exist;
42. Inappropriate, abusive, threatening, or demeaning actions based on race, color, creed, religion, sex, marital status, status with regard to public assistance, disability, national origin, or sexual orientation;
43. Violation of the school district's Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees Policy;
44. Violation of school rules, regulations, policies, or procedures, including, but not limited to, those policies specifically enumerated in this policy;
45. Other acts, as determined by the school district, which are disruptive of the educational process or dangerous or detrimental to the student or other students, school district personnel or surrounding persons, or which violate the rights of others or which damage or endanger the property of the school, or which otherwise interferes with or obstruct the mission or operations of the school district or the safety or welfare of students or employees.

VII. DISCIPLINARY ACTION OPTIONS

The general policy of the school district is to utilize progressive discipline to the extent reasonable and appropriate based upon the specific facts and circumstances of student misconduct. The specific form of discipline chosen in a particular case is solely within the discretion of the school district. At a minimum, violation of school district rules, regulations, policies, or procedures will result in discussion of the violation and a verbal warning. The school district shall, however, impose more severe disciplinary sanctions for any violation, including exclusion or expulsion, if warranted by the student's

misconduct, as determined by the school district. Disciplinary action may include, but is not limited to, one or more of the following:

- A. Student conference with teacher, principal, counselor, or other school district personnel, and verbal warning;
- B. Confiscation by school district personnel and/or by law enforcement of any item, article, object, or thing, prohibited by, or used in the violation of, any school district policy, rule, regulation, procedure, or state or federal law. If confiscated by the school district, the confiscated item, article, object, or thing will be released only to the parent/guardian following the completion of any investigation or disciplinary action instituted or taken related to the violation.
- C. Parent contact;
- D. Parent conference;
- E. Removal from class;
- F. In-school suspension;
- G. Suspension from extracurricular activities;
- H. Detention or restriction of privileges;
- I. Loss of school privileges;
- J. In-school monitoring or revised class schedule;
- K. Referral to in-school support services;
- L. Referral to community resources or outside agency services;
- M. Financial restitution;
- N. Referral to police, other law enforcement agencies, or other appropriate authorities;
- O. A request for a petition to be filed in district court for juvenile delinquency adjudication;
- P. Out-of-school suspension under the Pupil Fair Dismissal Act;
- Q. Preparation of an admission or readmission plan;
- R. Expulsion under the Pupil Fair Dismissal Act;
- S. Exclusion under the Pupil Fair Dismissal Act; and/or

- T. Other disciplinary action as deemed appropriate by the school district.

VIII. REMOVAL OF STUDENTS FROM CLASS

- A. Teachers have the responsibility of attempting to modify disruptive student behavior by such means as outlined in the Student/Parent Handbook.. “Removal from class” and “removal” mean any actions taken by an authorized school district employee to prohibit a student from attending a class or activity period for a period of time not to exceed five (5) days, pursuant to this discipline policy.

Grounds for removal from class shall include any of the following:

1. Willful conduct that significantly disrupts the rights of others to an education, including conduct that interferes with a teacher’s ability to teach or communicate effectively with students in a class or with the ability of other students to learn;
2. Willful conduct that endangers surrounding persons, including school district employees, the student or other students, or the property of the school;
3. Willful violation of any school rules, regulations, policies or procedures, including the Code of Student Conduct in this policy; or
4. Other conduct, which in the discretion of the teacher or administration requires removal of the student from class.

Such removal shall be for at least one (1) activity period or class period of instruction for a given course of study and shall not exceed five (5) such periods.

- B. If a student is removed from class more than ten (10) times in a school year, the school district shall notify the parent or guardian of the student’s tenth removal from class and make reasonable attempts to convene a meeting with the student’s parent or guardian to discuss the problem that is causing the student to be removed from class.

IX. DISMISSAL

- A. “Dismissal” means the denial of the current educational program to any student, including exclusion, expulsion, and suspension. Dismissal does not include removal from class.

The school district shall not deny due process or equal protection of the law to any student involved in a dismissal proceeding which may result in suspension, exclusion or expulsion.

The school district shall not dismiss any student without attempting to provide alternative educational services before dismissal proceedings, except where it appears that the student will create an immediate and substantial danger to self or to surrounding persons or property.

B. Violations leading to suspension, based upon severity, may also be grounds for actions leading to expulsion, and/or exclusion. A student may be dismissed on any of the following grounds:

1. Willful violation of any reasonable school board regulation, including those found in this policy;
2. Willful conduct that significantly disrupts the rights of others to an education, or the ability of school personnel to perform their duties, or school sponsored extracurricular activities; or
3. Willful conduct that endangers the student or other students, or surrounding persons, including school district employees, or property of the school.

C. Suspension Procedures

1. “Suspension” means an action by the school administration, under rules promulgated by the School Board, prohibiting a student from attending school for a period of no more than ten (10) school days; provided, however, if a suspension is longer than five (5) school days, the suspending administrator shall provide the superintendent with a reason for the longer term of suspension. This definition does not apply to dismissal for one (1) school day or less where a student with a disability does not receive regular or special education instruction during that dismissal period.
2. If a student’s total days of removal from school exceed ten (10) cumulative days in a school year, the school district shall make reasonable attempts to convene a meeting with the student and the student’s parent or guardian before subsequently removing the student from school and, with the permission of the parent or guardian, arrange for a mental health screening for the student at the parent or guardian’s expense. The purpose of this meeting is to attempt to determine the pupil’s need for assessment or other services or whether the parent or guardian should have the student assessed or diagnosed to determine whether the student needs treatment for a mental health disorder.
3. Each suspension action may include a readmission plan. The plan shall include, where appropriate, a provision for implementing alternative educational services upon readmission which must not be used to extend the current suspension. A readmission plan must not obligate a parent or guardian to provide psychotropic drugs to their student as a condition of

readmission. School administration must not use the refusal of a parent or guardian to consent to the administration of psychotropic drugs to their student or to consent to a psychiatric evaluation, screening, or examination of the student as a ground, by itself, to prohibit the student from attending class or participating in a school-related activity, or as a basis of a charge of child abuse, child neglect, or medical or educational neglect. The school administration may not impose consecutive suspensions against the same student for the same course of conduct, or incident of misconduct, except where the student will create an immediate and substantial danger to self or to surrounding persons or property or where the school district is in the process of initiating an expulsion, in which case the school administration may extend the suspension to a total of fifteen (15) days.

4. A child with a disability may be suspended. When a child with a disability has been suspended for more than five (5) consecutive days or ten (10) cumulative school days in the same year, and that suspension does not involve a recommendation for expulsion or exclusion or other change in placement under federal law, relevant members of the child's IEP team, including at least one of the child's teachers, shall meet and determine the extent to which the child needs services in order to continue to participate in the general education curriculum, although in another setting, and to progress toward meeting the goals in the child's IEP. That meeting must occur as soon as possible, but no more than ten (10) days after the sixth (6th) consecutive day of suspension or the tenth (10th) cumulative day of suspension has elapsed.
5. The school administration shall implement alternative educational services when the suspension exceeds five (5) days. Alternative educational services may include, but are not limited to, special tutoring, modified curriculum, modified instruction, other modifications or adaptations, instruction through electronic media, special education services as indicated by appropriate assessments, homebound instruction, supervised homework, or enrollment in another district or in an alternative learning center under Minn. Stat. § 123A.05 selected to allow the pupil to progress toward meeting graduation standards under Minn. Stat. § 120B.02, although in a different setting.
6. The school administration shall not suspend a student from school without an informal administrative conference with the student. Effort will be made to include parent or guardian in the administrative conference. The informal administrative conference shall take place before the suspension, except where it appears that the student will create an immediate and substantial danger to self or to surrounding persons or property, in which case the conference shall take place as soon as practicable following the suspension. At the informal administrative conference, a school administrator shall notify the student of the grounds for the suspension, provide an explanation of the evidence the authorities have, and the

student may present the student's version of the facts. A separate administrative conference is required for each period of suspension.

7. After school administration notifies a student of the grounds for suspension, school administration may, instead of imposing the suspension, petition the juvenile court that the student is in need of services under Minn. Stat. Ch. 260C.
8. A written notice containing the grounds for suspension, a brief statement of the facts, a description of the testimony, a readmission plan, and a copy of the Minnesota Pupil Fair Dismissal Act, Minn. Stat. §§ 121A.40-121A.56, shall be personally served upon the student at or before the time the suspension is to take effect, and upon the student's parent or guardian by mail within forty-eight (48) hours of the conference.
9. The school administration shall make reasonable efforts to notify the student's parent or guardian of the suspension by telephone as soon as possible following suspension.
10. In the event a student is suspended without an informal administrative conference on the grounds that the student will create an immediate and substantial danger to surrounding persons or property, the written notice shall be served upon the student and the student's parent or guardian within forty-eight (48) hours of the suspension. Service by mail shall be complete upon mailing.
11. Notwithstanding the foregoing provisions, the student may be suspended pending the school board's decision in an expulsion or exclusion proceeding, provided that alternative educational services are implemented to the extent that suspension exceeds five (5) days.

D. Expulsion and Exclusion Procedures

1. "Expulsion" means a school board action to prohibit an enrolled student from further attendance for up to twelve (12) months from the date the student is expelled. The authority to expel rests with the school board.
2. "Exclusion" means an action taken by the school board to prevent enrollment or re-enrollment of a student for a period that shall not extend beyond the school year. The authority to exclude rests with the school board.
3. All expulsion and exclusion proceedings will be held pursuant to and in accordance with the provisions of the Minnesota Pupil Fair Dismissal Act, Minn. Stat. §§121A.40-121A.56.

4. No expulsion or exclusion shall be imposed without a hearing, unless the right to a hearing is waived in writing by the student and parent or guardian.
5. The student and parent or guardian shall be provided written notice of the school district's intent to initiate expulsion or exclusion proceedings. This notice shall be served upon the student and his or her parent or guardian personally or by mail, and shall contain a complete statement of the facts; a list of the witnesses and a description of their testimony; state the date, time and place of hearing; be accompanied by a copy of the Pupil Fair Dismissal Act, Minn. Stat. §§ 121A.40-121A.56; describe alternative educational services accorded the student in an attempt to avoid the expulsion proceedings; and inform the student and parent or guardian of their right to: (1) have a representative of the student's own choosing, including legal counsel at the hearing; (2) examine the student's records before the hearing; (3) present evidence; and (4) confront and cross-examine witnesses. The school district shall advise the student's parent or guardian that free or low-cost legal assistance may be available and that a legal assistance resource list is available from the Minnesota Department of Education (MDE).
6. The hearing shall be scheduled within ten (10) days of the service of the written notice unless an extension, not to exceed five (5) days, is requested for good cause by the school district, student, parent, or guardian.
7. All hearings shall be held at a time and place reasonably convenient to the student, parent, or guardian and shall be closed, unless the student, parent, or guardian requests an open hearing.
8. The school district shall record the hearing proceedings at district expense, and a party may obtain a transcript at its own expense.
9. The student shall have a right to a representative of the student's own choosing, including legal counsel, at the student's sole expense. The school district shall advise the student's parent or guardian that free or low-cost legal assistance may be available and that a legal assistance resource list is available from MDE. The school board may appoint an attorney to represent the school district in any proceeding.
10. If the student designates a representative other than the parent or guardian, the representative must have a written authorization from the student and the parent or guardian providing them with access to and/or copies of the student's records.
11. All expulsion or exclusion hearings shall take place before and be conducted by an independent hearing officer designated by the school district. The hearing shall be conducted in a fair and impartial manner.

Testimony shall be given under oath and the hearing officer shall have the power to issue subpoenas and administer oaths.

12. At a reasonable time prior to the hearing, the student, parent or guardian, or authorized representative shall be given access to all school district records pertaining to the student, including any tests or reports upon which the proposed dismissal action may be based.
13. The student, parent or guardian, or authorized representative, shall have the right to compel the presence of any school district employee or agent or any other person who may have evidence upon which the proposed dismissal action may be based, and to confront and cross-examine any witnesses testifying for the school district.
14. The student, parent or guardian, or authorized representative, shall have the right to present evidence and testimony, including expert psychological or educational testimony.
15. The student cannot be compelled to testify in the dismissal proceedings.
16. The hearing officer shall prepare findings and a recommendation based solely upon substantial evidence presented at the hearing, which must be made to the school board and served upon the parties within two (2) days after the close of the hearing.
17. The school board shall base its decision upon the findings and recommendation of the hearing officer and shall render its decision at a meeting held within five (5) days after receiving the findings and recommendation. The school board may provide the parties with the opportunity to present exceptions and comments to the hearing officer's findings and recommendation provided that neither party presents any evidence not admitted at the hearing. The decision by the school board must be based on the record, must be in writing, and must state the controlling facts on which the decision is made in sufficient detail to apprise the parties and the Commissioner of Education (Commissioner) of the basis and reason for the decision.
18. A party to an expulsion or exclusion decision made by the school board may appeal the decision to the Commissioner within twenty-one (21) calendar days of school board action pursuant to Minn. Stat. § 121A.49. The decision of the school board shall be implemented during the appeal to the Commissioner.
19. The school district shall report any suspension, expulsion or exclusion action taken to the appropriate public service agency, when the student is under the supervision of such agency.

20. The school district must report, through the MDE electronic reporting system, each expulsion or exclusion within thirty (30) days of the effective date of the action to the Commissioner. This report must include a statement of alternative educational services given the student and the reason for, the effective date, and the duration of the exclusion or expulsion. The report must also include the student's age, grade, gender, race, and special education status. The dismissal report must include state student identification numbers of affected students.
21. Whenever a student fails to return to school within ten (10) school days of the termination of dismissal, a school administrator shall inform the student and his/her parent or guardian by mail of the student's right to attend and to be reinstated in the school district.

X. ADMISSION OR READMISSION PLAN

A school administrator shall prepare and enforce an admission or readmission plan for any student who is excluded or expelled from school. The plan may include measures to improve the student's behavior, including completing a character education program consistent with Minn. Stat. § 120B.232, Subd. 1, and require parental involvement in the admission or readmission process, and may indicate the consequences to the student of not improving the student's behavior. The readmission plan must not obligate parents to provide a sympathomimetic medication for their child as a condition of readmission.

XI. NOTIFICATION OF POLICY VIOLATIONS

Notification of any violation of this policy and resulting disciplinary action shall be as provided herein, or as otherwise provided by the Pupil Fair Dismissal Act or other applicable law. The teacher, principal or other school district official may provide additional notification as deemed appropriate.

XII. STUDENT DISCIPLINE RECORDS

The policy of the school district is that complete and accurate student discipline records be maintained. The collection, dissemination, and maintenance of student discipline records shall be consistent with applicable school district policies and federal and state law, including the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13.

XIII. STUDENTS WITH DISABILITIES

- A. Students who are currently identified as eligible under the IDEA or Section 504 will be subject to the provisions of this policy, unless the student's IEP or 504 plan specifies a necessary modification.
- B. Before initiating an expulsion or exclusion of a student with a disability, relevant members of the child's IEP team and the child's parent shall, consistent with federal law, conduct a manifestation determination and determine whether the child's behavior was

1. caused by or had a direct and substantial relationship to the child's disability and
 2. whether the child's conduct was a direct result of a failure to implement the child's IEP.
- C. If the student's educational program is appropriate and the behavior is not a manifestation of the student's disability, the school district will proceed with discipline – up to and including expulsion – as if the student did not have a disability, unless the student's educational program provides otherwise.
- D. If the team determines that the behavior subject to discipline is a manifestation of the student's disability, the team shall conduct a functional behavioral assessment and implement a behavioral intervention plan for such student provided that the school district had not conducted such assessment prior to the manifestation determination before the behavior that resulted in a change of placement. Where a behavioral intervention plan previously has been developed, the team will review the behavioral intervention plan and modify it as necessary to address the behavior.
- E. School personnel may order a change in the placement of a student with a disability for the same amount of time that a student without a disability would be subject to discipline, but not to exceed 45 school days, if a student with a disability:
1. carries or possesses a weapon; or
 2. knowingly possesses or uses illegal drugs or sells or solicits the sale of a controlled substance; or
 3. inflicts serious bodily harm upon another person;

while on school transportation, at school, on school premises, or at a school function.

The IEP team must include services and modifications designed to address the misbehavior which led to the placement in an interim alternative educational setting, expulsion, or exclusion, and modifications designed to address the behavior that gave rise to the 45-day placement.

- F. When a student who has an IEP is excluded or expelled for misbehavior that is not a manifestation of the student's disability, the school district shall continue to provide special education and related services during the period of expulsion or exclusion.

XIV. OPEN ENROLLED STUDENTS

The school district may terminate the enrollment of a nonresident student enrolled under an Enrollment Option Program (Minn. Stat. § 124D.03) or Enrollment in Nonresident District (Minn. Stat. § 124D.08) at the end of a school year if the student meets the definition of a habitual truant, the student has been provided appropriate services for truancy (Minn. Stat. Ch. 260A), and the student's case has been referred to juvenile court. The school district may also terminate the enrollment of a nonresident student over the age of seventeen (17) enrolled under an Enrollment Options Program if the student is absent without lawful excuse for one or more periods on fifteen (15) school days and has not lawfully withdrawn from school.

XV. DISTRIBUTION OF POLICY

The school district will notify students and parents of the existence and contents of this policy in such manner as it deems appropriate. Copies of this discipline policy shall be made available to all students and parents at the commencement of each school year and to all new students and parents upon enrollment. This policy shall also be available upon request in each principal's office.

XVI. REVIEW OF POLICY

The principal and representatives of parents, students and staff in each school building shall confer at least annually to review this discipline policy, determine if the policy is working as intended, and to assess whether the discipline policy has been enforced. Any recommended changes shall be submitted to the superintendent for consideration by the school board, which shall conduct an annual review of this policy.

Legal References: Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)
Minn. Stat. § 120B.02 (Educational Expectations for Minnesota Students)
Minn. Stat. § 120B.232 (Character Development Education)
Minn. Stat. § 121A.26 (School Preassessment Teams)
Minn. Stat. § 121A.27 (School and Community Advisory Team)
Minn. Stat. § 121A.29 (Reporting; Chemical Abuse)
Minn. Stat. §§ 121A.40-121A.56 (Pupil Fair Dismissal Act)
Minn. Stat. § 121A.575 (Alternatives to Pupil Suspension)
Minn. Stat. § 121A.582 (Reasonable Force)
Minn. Stat. §§ 121A.60-121A.61 (Removal From Class)
Minn. Stat. § 123A.05 (Area Learning Center Organization)
Minn. Stat. § 124D.03 (Enrollment Options Program)
Minn. Stat. § 124D.08 (Enrollment in Nonresident District)
Minn. Stat. Ch.125A (Students With Disabilities)
Minn. Stat. Ch. 260A (Truancy)
Minn. Stat. Ch. 260C (Juvenile Court Act)
20 U.S.C. §§ 1400-1487 (Individuals with Disabilities Education Improvement Act of 2004)
29 U.S.C. § 794 *et seq.* (Rehabilitation Act of 1973, § 504)
34 C.F.R. § 300.530(e)(1) (Manifestation Determination)

Cross References: Burnsville-Eagan-Savage School District Policy 413 (Harassment and Violence)
Burnsville-Eagan-Savage School District Policy 417 (Chemical Use and Abuse)
Burnsville-Eagan-Savage School District Policy 419 (Tobacco Free Environment)
Burnsville-Eagan-Savage School District Policy 501 (School Weapons)
Burnsville-Eagan-Savage School District Policy 502 (Search of Student Lockers, Desks, Personal Possessions, and Student's Person)
Burnsville-Eagan-Savage School District Policy 503 (Student Attendance)
Burnsville-Eagan-Savage School District Policy 505 (Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees)
Burnsville-Eagan-Savage School District Policy 514 (Bullying Prohibition Policy)
Burnsville-Eagan-Savage School District Policy 524 (Internet Acceptable Use and Safety Policy)
Burnsville-Eagan-Savage School District Policy 525 (Violence Prevention)
Burnsville-Eagan-Savage School District Policy 526 (Hazing Prohibition)
Burnsville-Eagan-Savage School District Policy 527 (Student Use and Parking of Motor Vehicles; Patrols, Inspections, and Searches)
Burnsville-Eagan-Savage School District Policy 610 (Field Trips)
Burnsville-Eagan-Savage School District Policy 709 (Student Transportation Safety Policy)
Burnsville-Eagan-Savage School District Policy 711 (Video Recording on School Buses)
Burnsville-Eagan-Savage School District Policy 712 (Video Surveillance Other Than on Buses)

Adopted: 9/24/2015
Reviewed: 9/10/2015
Revised
Rescinds:

Burnsville-Eagan-Savage School District Policy 512

512 SCHOOL-SPONSORED STUDENT PUBLICATIONS AND ACTIVITIES

I. PURPOSE

The purpose of this policy is to protect students' rights to free speech in production of official school publications and activities while at the same time balancing the school district's role in supervising student publications and the operation of public schools.

II. GENERAL STATEMENT OF POLICY

- A. The school district may exercise editorial control over the style and content of student expression in school-sponsored publications and activities.
- B. Expressions and representations made by students in school-sponsored publications and activities are not expressions of official school district policy. Faculty advisors shall supervise student writers to ensure compliance with the law and school district policies.
- C. Students who believe their right to free expression has been unreasonably restricted in an official student publication or activity may seek review of the decision by the building principal. The principal shall issue a decision no later than three (3) school days after review is requested.
 - 1. Students producing official school publications and activities shall be under the supervision of a faculty advisor and the school principal. Official publications and activities shall be subject to the guidelines set forth below.
 - 2. Official school publications may be distributed at reasonable times and locations.

III. DEFINITIONS

- A. "Distribution" means circulation or dissemination of material by electronic means and/or means of handing out free copies, selling or offering copies for sale, accepting donations for copies, posting or displaying material, or placing materials in internal staff or student mailboxes.
- B. "Official school publications" means school newspapers, yearbooks, or material produced in communications, journalism, or other writing classes as a part of the curriculum.

- C. “Obscene to minors” means:
1. The average person, applying contemporary community standards, would find that the material, taken as a whole, appeals to the prurient interest of minors of the age to whom distribution is requested;
 2. The material depicts or describes, in a manner that is patently offensive to prevailing standards in the adult community concerning how such conduct should be presented to minors of the age to whom distribution is requested, sexual conduct such as intimate sexual acts (normal or perverted), masturbation, excretory functions, or lewd exhibition of the genitals; and
 3. The material, taken as a whole, lacks serious literary, artistic, political, or scientific value for minors.
- D. “Minor” means any person under the age of eighteen (18).
- E. “Material and substantial disruption” of a normal school activity means:
1. Where the normal school activity is an educational program of the school district for which student attendance is compulsory, “material and substantial disruption” is defined as any disruption which interferes with or impedes the implementation of that program.
 2. Where the normal school activity is voluntary in nature (including, without limitation, school athletic events, school plays and concerts, and lunch periods) “material and substantial disruption” is defined as student rioting, unlawful seizures of property, conduct inappropriate to the event, participation in a school boycott, demonstration, sit-in, stand-in, walk-out, or other related forms of activity.
- In order for expression to be considered disruptive, there must exist specific facts upon which the likelihood of disruption can be forecast, including past experience in the school, current events influencing student activities and behavior, and instances of actual or threatened disruption relating to the written material in question.
- F. “School activities” means any activity of students sponsored by the school including, but not limited to, classroom work, library activities, physical education classes, official assemblies and other similar gatherings, school athletic contests, band concerts, school plays and other theatrical productions, and in-school lunch periods.
- G. “Libelous” is a false and unprivileged statement about a specific individual that tends to harm the individual’s reputation or to lower that individual in the esteem of the community.

IV. GUIDELINES

- A. Expression in an official school publication or school-sponsored activity is prohibited when the material:
1. is obscene to minors;
 2. is libelous or slanderous;
 3. advertises or promotes any product or service not permitted for minors by law;
 4. encourages students to commit illegal acts or violate school regulations or substantially disrupts the orderly operation of school or school activities;
 5. expresses or advocates sexual, racial, or religious harassment or violence or prejudice;
 6. is distributed or displayed in violation of time, place, and manner regulations.
- B. Expression in an official school publication or school-sponsored activity is subject to editorial control by the school district over the style and content so long as the school district's actions are reasonably related to legitimate pedagogical concerns. These may include, but are not limited to, the following:
1. assuring that participants learn whatever lessons the activity is designed to teach;
 2. assuring that readers or listeners are not exposed to material that may be inappropriate for their level of maturity;
 3. assuring that the views of the individual speaker are not erroneously attributed to the school;
 4. assuring that the school is not associated with any position other than neutrality on matters of political controversy;
 5. assuring that the sponsored student speech cannot reasonably be perceived to advocate conduct otherwise inconsistent with the shared values of a civilized social order;
 6. assuring that the school is not associated with expression that is, for example, ungrammatical, poorly written, inadequately researched, biased or prejudiced, vulgar or profane, or unsuitable for immature audiences.
- C. Time, Place, and Manner of Distribution

Students shall be permitted to distribute written materials at school as follows:

1. Time

Distribution shall be limited to the hours before the school day begins, during lunch hour and after school is dismissed and/or by electronic means approved by district administration.

2. Place

Written materials may be distributed in locations so as not to interfere with the normal flow of traffic within the school hallways, walkways, entry ways, and parking lots. Distribution shall not impede entrance to or exit from school premises in any way.

3. Manner

No one shall induce or coerce a student or staff member to accept a student publication.

Legal References:

U. S. Const., amend. I

Hazelwood School District v. Kuhlmeier, 484 U.S. 260, 108 S.Ct. 562, 98 L.Ed.2d 592 (1988)

Bystrom v. Fridley High School, I.S.D. No. 14, 822 F. 2d 747 (8th Cir. 1987)

Morse v. Frederick, 551 U.S. 393, 127 S.Ct. 2618, 168 L.Ed.2d 290 (2007)

Cross References:

Burnsville-Eagan-Savage School District Policy 505 (Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees)

Burnsville-Eagan-Savage School District Policy 506 (Student Discipline)

Burnsville-Eagan-Savage School District Policy 904 (Distribution of Materials on School District Property by Nonschool Persons)

Adopted: 2/08
Reviewed: 9/10/2015
Revised: 9/24/2015
Rescinds: IKE, JECA

513 STUDENT PROMOTION, RETENTION, ACCELERATION AND PROGRAM DESIGN

I. PURPOSE

The purpose of this policy is to provide guidance to professional staff, parents and students regarding student promotion, retention, acceleration, program design and grade placement.

II. GENERAL STATEMENT OF POLICY

The school board expects all students to achieve at an acceptable level of proficiency. Parental assistance, tutorial and remedial programs, counseling and other appropriate services shall be coordinated and utilized to the greatest extent possible to help students succeed in school.

A. Promotion

Students who achieve at levels deemed acceptable by local and state standards shall be promoted to the next grade level at the completion of each school year.

B. Retention

Retention of a student may be considered when professional staff and parents have evidence that it is in the best interest of the student. Physical development, maturity, and emotional factors shall be considered as well as scholastic achievement. The superintendent's decision shall be final.

C. Acceleration

The School Board recognizes that in certain situations it may be in the student's best interest to accelerate the placement of a student in instruction programs appropriate to the student's academic, social, and personal development levels.

Acceleration is the placement of a student in an instructional program that is more age and/or academically appropriate. The student may be considered for acceleration only if the following can be demonstrated clearly:

- A high level of academic achievement in all areas of the curriculum with special emphasis on reading, writing, and mathematics.
- Intellectual ability two (2) standard deviations above the norm.

- Social and emotional maturity.
- High degree of persistence.

A request for acceleration should be directed to the principal. An acceleration team comprised of the principal(s), present grade level teacher(s), previous year teacher(s), gifted coordinator, and school psychologist will be convened to review the request; interview the student, parent, and teachers; review test data; and develop a recommendation. If the proposed placement may result in a change in school, representation from that school must be included.

D. Program Design

The superintendent, with participation of the professional staff and parents, shall develop and implement programs to challenge students that are consistent with the needs of students at every level. Opportunities for special programs including placement outside of the school district shall also be developed as additional options.

E. Grade Placement

A procedure for screening and identifying students for grade assignment shall be developed.

1. Records for new students will be reviewed to determine grade placement. These records will include information on attendance, health, special education, ELL, gifted/talented, academic performance and documented completion of grade level or credit requirements.
2. After review, if the placement decision is unclear, the principal will assemble an administrative team including a principal from elementary, middle and high school and others, as appropriate.
3. A recommendation from this team will go to the superintendent for final approval. The superintendent's decision will be final.

Legal References: Minn. Stat. § 120B.15 (Gifted and Talented Program)
Minn. Stat. § 123B.143, Subd. 1 (Superintendents)

Cross References: Burnsville-Eagan-Savage School District Policy 613 (Graduation Requirements)
Burnsville-Eagan-Savage School District Policy 614 (School District Testing Plan and Procedure)
Burnsville-Eagan-Savage School District Policy 615 (Testing Accommodations, Modifications, and Exemptions for IEPs, Section 504 Plans, and LEP Students)
Burnsville-Eagan-Savage School District Policy 617 (School District Ensurance of Preparatory and High School Standards)
Burnsville-Eagan-Savage School District Policy 618 (Assessment of Student Achievement)
Burnsville-Eagan-Savage School District Policy 620 (Credit for Learning)



**Agenda II.B.7
September 24, 2015**

**To: Members, Board of Education
Superintendent Gothard**

From: Lisa K. Rider, Executive Director of Business Services

Date: September 14, 2015

Re: Change Orders #007, #008 and #009 for the 2015 Additions and Alterations to Burnsville High School

RECOMMENDATION: That the Board of Education approve change orders #007, #008 and #009 for the 2015 Additions and Alterations to Burnsville High School Bid Package #1.

On May 28th, 2015 the School Board approved the bids for contracts #0600, #0240, #2600, #3100, and #3300 for the 2015 Additions and Alterations to Burnsville High School Bid Package #1.

Change order #007 for contract #2600 (Peoples Electric Co. Inc.) is in the amount of \$5466.00. The change is a result of additional parking lot light poles not shown on the plans that needed to be removed and disposed of. The change to this contract is about 1.63%.

Change order #008 for contract #0600 (Ebert Construction) is in the amount of \$1918.00. The addition of a gate to a mechanical mezzanine guard rail was needed to access mechanical systems for servicing is the reason for this change. The change to this contract is about 1.09%.

Change order #009 for contract #3110 (Max Steininger Inc.) is in the amount of \$18,460.00. This change is the result of additional demolition, paving and grading changes where the track events are being moved to accommodate unforeseen conditions do to the gas line that runs through this area. The change to this contract is about 6.37%

Total change to the original bid package #1 contract amount of \$3,149,439.00 is 3.30%. New bid package #1 total contract amount with change orders to date is in the amount of \$3,253,314.00.

The items on these change orders have been reviewed and validated by ATS&R Architects and Engineers and WENCK Construction Inc.

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION
AIA DOCUMENT G701/CMA

AUG 19 2015

AUG 28 2015

(Instructions on reverse side)

OWNER	<input checked="" type="checkbox"/>	PCO #	007
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>		
ARCHITECT	<input checked="" type="checkbox"/>		
CONTRACTOR	<input checked="" type="checkbox"/>		
FIELD	<input type="checkbox"/>		
OTHER	<input type="checkbox"/>		

PROJECT: 2015 ADDITIONS & ALTERATIONS TO
(Name and address) BURNSVILLE HIGH SCHOOL BP #1
600 EAST HIGHWAY 13
BURNSVILLE, MINNESOTA 55337

CHANGE ORDER NO.: 2600.002

INITIATION DATE: 08/11/15

TO CONTRACTOR: PEOPLES ELECTRIC CO., INC.
(Name and address) 277 FILLMORE AVENUE
ST. PAUL, MINNESOTA 55107

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #2600
Electrical

CONTRACT DATE: 5/28/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for noted on the attached Page #2

RECEIVED

AUG 24 2015

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

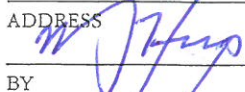
The original (Contract Sum) (Guaranteed Maximum Price) was	\$	566,500.00
Net change by previously authorized Change Orders	\$	3,742.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	570,242.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	5,466.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	575,708.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.
CONSTRUCTION MANAGER
7500 Olson Memorial Hwy, Golden Valley, MN 55427
ADDRESS


ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCHITECTS
ARCHITECT
8501 Golden Valley Road, Ste. 300, Mpls., MN 55427
ADDRESS


BY DATE 8/19/15


BY DATE 8/26/15

PEOPLES ELECTRIC CO., INC.
CONTRACTOR
277 East Fillmore Avenue, St. Paul, MN 55107
ADDRESS

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS
OWNER
100 River Ridge Court, Burnsville, MN 55337
ADDRESS


BY DATE 8/17/15

BY DATE



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Change Order

Burnsville High School

Project # 30150401
 Tel: 952-707-2000 Fax: 952-707-2102

Date: 8/11/2015
Contractor:
 Peoples Electric Company, Inc.
 277 East Fillmore Avenue
 St. Paul, MN 55107

Architect's Project No:
Contract Date:
Contract Number: 2600
Change Order Number: 002

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
RCO-007	001	Remove additional light poles and extend circuiting per response to RFI #23.	5,466

The original Contract (s) Value was.....	566,500
Sum of changes by prior Change Orders.....	3,742
The Contract Value prior to this Change Order was.....	570,242
The Contract Value will be changed by this Change Order in the amount of.....	5,466
The new Contract Value including this Change Order will be.....	575,708
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

AUG 20 2015

AUG 28 2015

(Instructions on reverse side)

OWNER	<input checked="" type="checkbox"/>	PCO #	008
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>		
ARCHITECT	<input checked="" type="checkbox"/>		
CONTRACTOR	<input checked="" type="checkbox"/>		
FIELD	<input type="checkbox"/>		
OTHER	<input type="checkbox"/>		

PROJECT: <i>(Name and address)</i>	2015 ADDITIONS & ALTERATIONS TO BURNSVILLE HIGH SCHOOL BP #1 600 EAST HIGHWAY 13 BURNSVILLE, MINNESOTA 55337	CHANGE ORDER NO.:	0600.002
TO CONTRACTOR: <i>(Name and address)</i>	EBERT, INC. D/B/A EBERT CONSTRUCTION 23350 COUNTY ROAD 10 CORCORAN, MINNESOTA 55357	INITIATION DATE:	08/11/15
		PROJECT NOS.:	301504.01
		CONTRACT FOR:	Contract #0600 General Construction Shop Annex
		CONTRACT DATE:	5/28/2015

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for noted on the attached Page #2

RECEIVED

AUG 24 2015

ARMSTRONG, TORSETH
SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$	671,900.00
Net change by previously authorized Change Orders	\$	5,422.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	677,322.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	1,918.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	679,240.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

WENCK CONSTRUCTION INC.
CONSTRUCTION MANAGER
7500 Olson Memorial Hwy, Golden Valley, MN 55427
ADDRESS
BY *[Signature]* DATE 8/29/15

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCHITECTS
ARCHITECT
8501 Golden Valley Road, Ste. 300, Mpls., MN 55427
ADDRESS
BY *[Signature]* DATE 8/26/15

EBERT, INC. D/B/A EBERT CONSTRUCTION
CONTRACTOR
23350 County Road 10, Corcoran, MN 55357
ADDRESS
BY *[Signature]* DATE 8/18/15

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS
OWNER
100 River Ridge Court, Burnsville, MN 55337
ADDRESS
BY _____ DATE _____



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Change Order

Burnsville High School

Project # 30150401

Tel: 952-707-2000 Fax: 952-707-2102

Date: 8/11/2015

Contractor:

Ebert Inc.
23350 County Road 10
Corcoran, MN 55357

Architect's Project No:

Contract Date:

Contract Number: 0600

Change Order Number: 002

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
RCO-008	001	Adding gate to mezzanine per RFI #15.	1,918

The original Contract (s) Value was.....	671,900
Sum of changes by prior Change Orders.....	5,422
The Contract Value prior to this Change Order was.....	677,322
The Contract Value will be changed by this Change Order in the amount of.....	1,918
The new Contract Value including this Change Order will be.....	679,240
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION
AIA DOCUMENT G701/CMa

AUG 26 2015
SEP 01 2015

OWNER	<input checked="" type="checkbox"/>	PCO #	009
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>		
ARCHITECT	<input checked="" type="checkbox"/>		
CONTRACTOR	<input checked="" type="checkbox"/>		
FIELD	<input type="checkbox"/>		
OTHER	<input type="checkbox"/>		

(Instructions on reverse side)

PROJECT: 2015 ADDITIONS & ALTERATIONS TO
(Name and address) BURNSVILLE HIGH SCHOOL BP #1
600 EAST HIGHWAY 13
BURNSVILLE, MINNESOTA 55337

CHANGE ORDER NO.: 3110.002

INITIATION DATE: 08/11/15

TO CONTRACTOR: MAX STEININGER, INC.
(Name and address) 3080 LEXINGTON AVENUE SOUTH
EAGAN, MINNESOTA 55121

PROJECT NOS.: 301504.01

CONTRACT FOR: Contract #3110

CONTRACT DATE: 5/28/2015
Site Demolition & Improvements

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for noted on the attached Page #2

RECEIVED

AUG 27 2015

ARMSTRONG, TORSETH
SKOLD & RYDEEN, INC.

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$	530,000.00
Net change by previously authorized Change Orders	\$	15,298.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	545,298.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (<u>unchanged</u>) by this Change Order	\$	18,460.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be ...	\$	563,758.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.


WENCK CONSTRUCTION INC.

CONSTRUCTION MANAGER
7500 Olson Memorial Hwy, Golden Valley, MN 55427

ADDRESS
BY  DATE 8/26/15


MAX STEININGER, INC.

CONTRACTOR
3080 Lexington Avenue South, Eagan, MN 55121

ADDRESS
BY  DATE 08-18-15

ARMSTRONG, TORSETH, SKOLD, & RYDEEN ARCHITECTS

ARCHITECT
8501 Golden Valley Road, Ste. 300, Mpls., MN 55427

ADDRESS
BY  DATE 8/31/15

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS

OWNER
100 River Ridge Court, Burnsville, MN 55337

ADDRESS
BY _____ DATE _____



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Change Order

Burnsville High School

Project # 30150401

Tel: 952-707-2000 Fax: 952-707-2102

Date: 8/11/2015

Contractor:

Max Steininger, Inc.
3080 Lexington Avenue South
Eagan, MN 55121

Architect's Project No:

Contract Date:

Contract Number: 3110

Change Order Number: 002

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-005	002	Additional site demo, bituminous paving changes and grading changes per PR 005.	18,460

The original Contract (s) Value was.....	530,000
Sum of changes by prior Change Orders.....	15,298
The Contract Value prior to this Change Order was.....	545,298
The Contract Value will be changed by this Change Order in the amount of.....	18,460
The new Contract Value including this Change Order will be.....	563,758
The Contract duration will be changed by.....	0 days
The revised Substantial Completion date as of this Change Order is.....	

Budget Report with Change Orders

Information	Company	Construction Budget Per Review and Comment	Wenck Estimates	Awarded Bid	Change Orders To Date	Precent of Change	Numer of Change Orders	Contract Amount With Change Orders
BHS Construction Budget								
BHS Additions		\$25,200,000.00						
BHS Activity Center		\$13,940,000.00						
		Total						<u>\$39,140,000.00</u>
BHS Fund 6								
BHS Main Water line replacemen		\$174,637.00						
BHS Annex And Pool Locker roo		\$1,960,416.00						
		Total						<u>\$2,135,053.00</u>
Bid Pack #1								
Contract #3300	Veit & Co.		\$243,170.00	\$410,000.00	\$47,326.00	11.54%	1	\$457,326.00
Contract #0240	Veit & Co.		\$366,047.14	\$71,039.00	\$6,243.00	8.79%	1	\$77,282.00
Contract #0600	Ebert Construction		\$919,600.00	\$671,900.00	\$7,340.00	1.09%	2	\$679,240.00
Contract #2300	Klamm Mechanical		\$647,800.00	\$900,000.00	\$0.00	0.00%	0	\$900,000.00
Contract #2600	Peoples Electric		\$293,600.00	\$566,500.00	\$9,208.00	1.63%	2	\$575,708.00
Contract #3110	Max Steininger Inc.		\$775,285.10	\$530,000.00	\$33,758.00	6.37%	2	\$563,758.00
		Total	<u>\$3,245,502.24</u>	<u>\$3,149,439.00</u>	<u>\$103,875.00</u>			<u>\$3,253,314.00</u>
Bid Pack #2								
Contract #0345	Wells Concrete		\$2,403,594.00	\$2,615,000.00	\$0.00	0.00%	0	\$2,615,000.00
		Total	<u>\$2,403,594.00</u>	<u>\$2,615,000.00</u>	<u>\$0.00</u>			<u>\$2,615,000.00</u>
Bid Pack #3								
Contract #3100	Max Steininger Inc.		\$1,179,458.00	\$1,071,000.00	\$0.00	0.00%	0	\$1,071,000.00
Contract #2202	Klamm Mechanical		\$551,250.00	\$872,000.00	\$0.00	0.00%	0	\$872,000.00
Contract #3301	Metro Utilities, Inc.		\$181,880.00	\$288,750.00	\$0.00	0.00%	0	\$288,750.00
Contract #0241	Lloyd's Construction Services Inc.		\$146,221.00	\$285,155.00	\$0.00	0.00%	0	\$285,155.00

Information	Company	Construction Budget Per Review and Comment	Wenck Estimates	Awarded Bid	Change Orders To Date	Precent of Change	Numer of Change Orders	Contract Amount With Change Orders
Contract #0330	Northland Concrete & Masonry, LLC		\$2,739,043.00	\$2,617,189.00	\$0.00	0.00%	0	\$2,617,189.00
Contract #0340	Wells Concrete		\$1,013,719.00	\$933,340.00	\$0.00	0.00%	0	\$933,340.00
Contract #0420	Crosstown Masonry Incorporated		\$1,305,616.00	\$1,240,000.00	\$0.00	0.00%	0	\$1,240,000.00
Contract #0510	Red Cedar Steel Erectors, Inc.		\$599,057.00	\$582,300.00	\$0.00	0.00%	0	\$582,300.00
Contract #0512	American Structural Metals, Inc.		\$788,856.00	\$898,900.00	\$0.00	0.00%	0	\$898,900.00
Contract #3290	Urban Companies, LLC		\$305,275.00	\$240,069.00	\$0.00	0.00%	0	\$240,069.00
Contract #3210	Midwest Asphalt Corporation		\$1,244,655.00	\$921,900.00	\$0.00	0.00%	0	\$921,900.00
	Total		<u>\$10,055,030.00</u>	<u>\$9,950,603.00</u>	<u>\$0.00</u>			<u>\$9,950,603.00</u>
	Grand Totals	<u>\$41,275,053.00</u>	<u>\$15,704,126.24</u>	<u>\$15,715,042.00</u>	<u>\$103,875.00</u>	0.66%		<u>\$15,818,917.00</u>

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TO: Members, Board of Education Agenda Item III.A
September 24, 2015

FROM: Lisa Rider, Executive Director of Business Services

DATE: September 16, 2015

RE: Report on Summer Construction Projects

Director of Operations, Properties and Transportation, Glenn Simon, will present a report on the Summer Construction Projects.

Attachment: Summer Construction Projects Report.

ISD 191 2015 CONSTRUCTION UPDATE

Deferred Maintenance
Projects

NEW ROOF EAGLE RIDGE JUNIOR HIGH

New Roof and Sky Lights



NEW ROOF RAHN ELEMENTARY

New Roof and Sky Lights



Nicollet Junior High Updates to Locker Rooms

New Lockers and ADA
updates to restrooms.



New Doors in the Pool Area



New paint on the walls and
polished concrete floors.

Nicollet Junior High Updates to Coaches Offices

ADA updates to coaches
restrooms.



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Updates to the coaches office areas



William Byrne Elementary

Pavement Rehabilitation



Sky Oaks Elementary

ADA updates to restrooms



Replaced P-lam doors with Hollow Metal throughout the building



Sky Oaks Elementary

New finishes in the Cafeteria



Sky Oaks Elementary

Updates to the Health Office



Updates to the Music Room



Vista View Elementary

New Flooring in the Gym



New Flooring in the Cafe



THANK YOU

BURNSVILLE EAGAN SAVAGE
Independent School District 191
Human Resources

AGENDA ITEM: IILB

To: Members of the Board of Education
Superintendent Joseph Gothard

From: Stacey Sovine
Executive Director of Human Resources

Date: September 24, 2015

RE: **Collective Bargaining Agreement with SEIU Local #284 Custodial Employees**

RECOMMENDATION: THAT THE BOARD OF EDUCATION APPROVE THE PROPOSED REVISIONS AND RE-ADOPT THE UNCHANGED LANGUAGE IN THE 2015-2017 MASTER AGREEMENT WITH SERVICE EMPLOYEES INTERNATIONAL UNION LOCAL #284 CUSTODIAL EMPLOYEES

District and Union Negotiators reached a tentative agreement on August 24, 2015. The union ratified the agreement on September 3, 2015. The union was represented by Union Stewards, Scott Powers, Michael Wolfram, Mary Press, Eric Wendorf, Brian Johnson, Scott Wurdeman and Union Organizer, Scott Anderson. The district was represented by Tiffany Weiler and Stacey Sovine.

The major language items agreed upon in the tentative agreement include:

- Combined two practices for wellness and attendance into one uniformed 403(b) approach
- Updated medical insurance language to call out HRA allocation
- Modified salary schedules to reflect new job descriptions
- Added language and compensation for boilers and electric certifications required in job descriptions

Economic terms agreed to include:

Total

- 2 year increased cost \$337,000
- Flat increase on each cell of \$.25 each year
- MSBA 2 year package increase is 5.54%

MASTER AGREEMENT

July 1, **2013 2015** – June 30, **2015 2017**

BOARD OF EDUCATION
INDEPENDENT SCHOOL DISTRICT 191
BURNSVILLE, MINNESOTA

and

SERVICE EMPLOYEES INTERNATIONAL UNION
LOCAL 284
CUSTODIAL EMPLOYEES
BURNSVILLE – EAGAN – SAVAGE

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~~2013-~~2015-2017

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ARTICLE I
PURPOSE

Section 1. Parties: THIS AGREEMENT, entered into between the School Board of Independent School District 191, Burnsville, Minnesota, hereinafter called the Employer, and the Service Employees International Union Local 284, hereinafter called the Union, pursuant to and in compliance with the Public Employment Relations Act of 1971, provides the terms and conditions of employment for Maintenance and Operations Employees during the duration of this Agreement.

ARTICLE II
RECOGNITION OF EXCLUSIVE REPRESENTATIVE

Section 1. Recognition: The Employer recognizes the Union as the exclusive representative, under the PELRA for all classifications listed in Article XXIV.

Section 2. Appropriate Unit: All employees in the above categories are members of the appropriate unit except those excluded under P.E.L.R.A.

Section 3. In the event the Employer and the Union are unable to agree as to the inclusion or exclusion of a new or modified job position, the issue shall be submitted to the Bureau of Mediation Services for determination.

ARTICLE III
DEFINITIONS

Section 1. Full-time Employees: Shall mean an employee who works forty (40) hours per week on a regular basis for more than one hundred (100) days per fiscal year.

Section 2. Union: Service Employees International Union Local 284.

Section 3. Union Member: A member of the Service Employees International Union Local 284.

Section 4. Employee: A member of the exclusively recognized bargaining unit.

Section 5. Probationary Period: Effective July 1, 2008 all newly hired or rehired employees will have a nine (9) month (calendar) probationary period from their date of hire. After 67 but before 90 working days of service, the Director of Operations, appropriate supervisor and union steward(s) shall meet with the employee and the District shall conduct a performance review. At that meeting it shall be determined if further performance reviews shall be required prior to the completion of the probationary period.

Section 6. Employer: The Independent School District 191, Burnsville, Eagan, Savage.

Section 7. Superintendent: Superintendent of Independent School District 191.

Section 8. Union Officer: Officer elected or appointed by the Service Employees International Union Local 284.

Section 9. Basic Work Week: A normal workweek shall consist of forty (40) hours, exclusive of lunch. A work week commences at 12:01 a.m. on Sunday and extends through seven consecutive, twenty-four hour periods.

Section 10. Work Day: The lunch period each day shall not be interrupted except in cases of emergency. When a principal or supervisor identifies a task as needing emergency service, the employee shall receive at least ½ hour of overtime pay. A maximum of twenty minutes away from the workstation for coffee breaks shall be permitted each work day. The Director of Operations and Properties will establish break times for each employee.

Section 11. Basic Work Year: The custodial work year shall correspond to the School District's fiscal year which is July 1st through the following June 30th.

Section 12. Shifts:

A shift -When the majority of the hours are worked between 5:30 a.m. and 1:59 p.m.

B shift -When the majority of the hours are worked between 2:00 p.m. and 9:59 p.m.

C shift -When the majority of the hours are worked between 10:00 p.m. and 5:29 a.m.

Section 13. Direction of Duties: All custodial work assignments, whether regularly assigned or temporary because of outside agency rentals, are under the direction of the Maintenance and Operations Supervisors. The duties and responsibilities of cleaning, maintaining and securing the building shall be completed by the custodial staff as needed for the duration and completion of events.

Section 14. Pay Period: Overtime shall be paid in the next pay period following overtime when submission of overtime is made within the District payroll schedule.

ARTICLE IV EMPLOYER AUTHORITY

Section 1. The employer retains the sole right to operate and manage all personnel, facilities, and equipment in accordance with applicable laws and regulations of appropriate authorities.

Section 2. Any term and condition of employment not specifically established or modified by this Agreement shall remain solely with in the discretion of the Employer to modify, establish or eliminate.

ARTICLE V UNION SECURITY

Section 1. ~~Dues Check-off: The employer shall deduct from the wages of employees who authorize such a deduction, in writing, an amount necessary to cover monthly Union dues. The Employer shall remit the collected dues to the Union monthly.~~

With the authorization of the employee, each employee shall have the right to request and be allowed dues check off for the Union. The employee request shall be in the form of a written authorization, online sign-up, or audio-recorded phone authorization submitted to the Union. The Union shall provide the District with the appropriate form of authorization (examples of appropriate form are: paper, electronic file, audio file) for dues/premier member dues deduction. The School District agrees to honor and implement all the terms of dues-checkoff authorizations submitted by the Union and agreed to by the employee. The School District shall adhere to the specific provisions in each dues check-off authorization regarding the duration, renewal, procedure for revocation, amount of dues deducted (including premier member), and all other provisions agreed to by the employee as stated in the authorization, irrespective of the employee's membership in the Union. Such dues shall be remitted to the Union monthly.

Section 2. Fair Share Fee: In accordance with the PELRA, any employee included in the appropriate unit who is not a member of the exclusive representative may be required by the exclusive representative to contribute a fair share fee for services rendered as exclusive representative. The fair share fee for any employee shall be in an amount equal to the regular membership dues of the exclusive representative, less the cost of benefits financed through the dues and available only to members of the exclusive representative, but in no event shall the fee exceed 85% of the regular membership dues.

The exclusive representative shall provide written notice of the amount of the fair share fee assessment to the Commissioner, the School District, and to each employee to be assessed the fair share fee.

A challenge by an employee or by a person aggrieved by the assessment shall be filed in writing with the Commissioner, the School District, and the exclusive representative within thirty (30) days after the receipt of the written notice. All challenges shall specify those portions of the assessment challenged and the reasons therefore but the burden of proof relating to the amount of the fair share fee shall be on the exclusive representative. The School District shall deduct the fee from the earnings of the employee and transmit the fee to the exclusive representative thirty (30) days after the written notice was provided, or, in the event a challenge is filed the deductions for a fair share fee shall be held in escrow by the School District pending a decision by the Commissioner or the Court. Any fair share challenge shall not be subject to the grievance procedure.

The exclusive representative hereby warrants and covenants that it will defend, indemnify, and save the School District harmless from any and all actions, suits, or damages, judgments, and executions or other forms of liability, liquidated or unliquidated, which any person may have or claim to have, now or in the future, arising out of or by reason of the deduction of the fair share fee specified by the exclusive representative as provided herein.

Section 3. Steward Designation: The Union may designate employees from the bargaining unit to act as a steward and an alternate steward and shall inform the Employer, in

writing, of such choice and changes in the position of steward and/or alternate steward.

Section 4. Union Business: The Employer agrees to allow two (2) membership meetings per year on District property for the purpose of formulating wage requests and presenting final proposal. One hour of release time with no salary deduction shall be granted for each meeting. The district will provide reasonable time off to elected officers or appointed representatives of the Exclusive Representative for the purpose of conducting the duties of Exclusive Representative including, but not limited to, grievance investigation and processing and conferring with District representatives and immediate supervisors with respect to the establishment, interpretation, and application of the provisions of this Agreement. The Exclusive Representative shall notify his/her immediate supervisor at least two (2) days prior to the use of such time except in emergency situations.

Section 5. Union Notices: The Employer shall make space available on the employee bulletin board for posting of Union notice(s) and announcement(s).

Section 6. Hold Harmless: The Union agrees to indemnify and hold the Employer harmless against any and all claims, suits, orders or judgments brought or issued against the Employer as a result of any action taken or not taken by the Employer under the provisions of the Article.

Section 7. Upon request, the District shall make available to the Union a bargaining unit list of employees including name, address, work hours, work location, position, classification, wage schedule placement, and date of employment.

ARTICLE VI EMPLOYEE RIGHTS - GRIEVANCE

Section 1. Definitions.

Subd. 1. Grievance: A grievance is defined as a dispute or disagreement as the interpretation or application of the specific terms and conditions of this Agreement.

Subd. 2. Days: Days shall mean workdays.

Section 2. Union Representatives: The Employer will recognize representatives designated by the Union as the grievance representatives of the bargaining unit having the duties and responsibilities established by this Article.

The Union shall notify the Employer in writing of the names of such Union Representatives and of their successors.

Section 3. Processing of a Grievance: It is recognized and accepted by the Union and the Employer that the processing of grievances as hereinafter provided is limited by the job duties and responsibilities of the employees and shall therefore be accomplished during normal working hours only when consistent with such employee duties and responsibilities. The aggrieved employee and a Union

representative shall be allowed a reasonable amount of time without loss in pay when a grievance is investigated and presented to the Employer during normal working hours. However, the employee and the Union representative must have notified and received the approval of the designated supervisor who has determined that such absence is reasonable and would not be detrimental to the work program of the Employer.

Section 4. Procedure:

Subd. 1. Step 1: An employee claiming a violation concerning the interpretation or application of this Agreement shall, within twenty-one (21) days after such alleged violation has occurred, present such grievance to the employee's supervisor as designated by the Employer on the proper form. The Supervisor will meet and discuss the allegation within five (5) days of notification and give an answer to such Step 1 grievance within ten (10) days after the meeting.

Subd. 2. Step 2: In the event the grievance is not resolved in Step 1, the decision rendered may be appealed to the Superintendent of Schools, provided such appeal is made in writing within ten (10) days after receipt of the decision in Step 1. If a grievance is properly appealed to the Superintendent of Schools, the Superintendent shall set a time to hear the grievance within twenty (20) days after receipt of the appeal. Within ten (10) days after the meeting, the Superintendent shall issue a decision in writing to the parties involved.

Subd. 3. Step 3: A grievance unresolved in Step 2 and appealed to Step 3 by the Union shall be submitted to arbitration subject to the provisions of the Public Employment Labor Relations Act of 1971 as amended.

Section 5. Arbitrator's Authority

Subd. 1. The arbitrator shall have no right to amend, modify, nullify, ignore, add to, or subtract from the terms and conditions of this Agreement. The arbitrator shall consider and decide only the specific issue(s) submitted in writing by the Employer and the Union, and shall have no authority to make a decision on any other issue not so submitted.

Subd. 2. The arbitrator shall be without power to make decisions contrary to, or inconsistent with, or modifying or varying in any way the application of laws, rules, or regulations having the force and effect of law. The arbitrator's decision shall be submitted in writing within thirty (30) days following close of the hearing or the submission of briefs by the parties, whichever be later, unless the parties agree to an extension. The decision shall be binding on both the Employer and the Union subject, however, to the limitations of arbitration decisions as provided in P.E.L.R.A. of 1971 as amended, and shall be based solely on this Agreement and to the facts of the grievance presented.

Subd. 3. The fees and expenses for the arbitrator's services and proceedings shall be borne equally by the Employer and the Union provided that each party shall be responsible for compensating its own representatives and witnesses. If either party desires a verbatim record of the proceedings, it may cause such a record to

be made, providing it pays for the record. If both parties desire a verbatim record of the proceedings, the cost shall be shared equally.

Section 6. Waiver: If a grievance is not presented within the time limits set forth above, it shall be considered "waived". If a grievance is not appealed to the next step within the specified time limit or any agreed extension thereof, it shall be considered settled on the basis of the Employer's last answer. If the Employer does not answer a grievance or an appeal thereof within the specified time limits, the Union may elect to treat the grievance as denied at that step and immediately appeal the grievance to the next step. The time limit in each step may be extended by mutual written agreement of the Employer and the Union in each step.

ARTICLE VII SENIORITY

Section 1. Employee seniority shall be determined by the employee's length of continuous employment in the bargaining unit.

Section 2. Seniority lists will be published by the Employer on November 1st of each year.

Section 3. Probationary periods can be extended up to an additional 90 calendar days by mutual agreement between the Employer and the Union.

Section 4. During the probationary period a newly hired or rehired employee may be discharged at the sole discretion of the Employer.

Section 5. In the event conditions necessitate a reduction of bargaining unit employees within any position title classification, the following procedure will be used:

Seniority will decide any reduction. The least senior person in any group based on the employee's seniority pursuant to Section 1 of this Article to be reduced will be the first one laid off, and the next in line would follow, and so on, until the reduction has been met, providing the remaining employees have the ability to perform the work required. Position by group shall be the determining factor and any employee eliminated shall then have the right to displace the next least senior employee in the same group or successively lower groups. A junior employee may not displace a senior employee.

Upon rehiring, the laid off employee with the most seniority shall be the first recalled. Employees laid off shall hold recall rights for a period of one year. Employees rejecting re-employment shall forfeit recall rights. In no case shall an employee displace an employee with more seniority or an employee in a higher classification.

ARTICLE VIII

DISCIPLINE

- Section 1. The employer will discipline employees for just cause only. Upon investigation and finding of facts, the employer shall give the affected employee and the steward a written letter explaining such findings. Discipline will be in one or more of the following forms: a) Letter of Reprimand, b)- Letter of Deficiency, c) suspension, d) demotion, or e) discharge.
- Section 2. Suspension, demotions, and discharges will be in written form.
- Section 3. Written reprimands, notices of suspension, and notices of discharge which are to become part of an employee's personnel file shall be presented, read, and the employee given an opportunity to sign. Employees and the Union will receive a copy of such reprimands and/or notices.
- Section 4. Employees may examine their own individual personnel files at reasonable times under the direct supervision of the Employer.
- Section 5. Any material in the employee's permanent personnel file may be reproduced at the request of the employee and cost of reproduction paid by the employee.
- Section 6. Employees will not be questioned concerning an investigation of disciplinary action unless the employee has been given an opportunity to have a Union Representative present at such questioning.
- Section 7. No file material generated in buildings may be used in a disciplinary or grievance action unless it is forwarded to the personnel file by June 30th of the year of occurrence. All such material not forwarded by June 30th of the year of occurrence shall be expunged from the Human Resources personnel file. Written directives or conference summaries which are not disciplinary but which were created by a supervisor and given to the employee to more clearly define performance expectations may be used in disciplinary actions when the purpose is to establish that the employee should have been aware of those expectations

ARTICLE IX OVERTIME

- Section 1. Employees will be compensated at one and one-half (1 ½) times the employee's regular pay rate for hours worked in excess of the employee's regular shift except on Sundays and holidays. Employees may elect to take one and one-half (1 ½) hours off for each hour of overtime worked in lieu of overtime pay providing the work has been for Independent School District 191 and meets with the approval of the Director of Operations.
- Section 2. Overtime worked on Sundays or holidays shall be compensated at two (2) times the employee's regular pay rate.

- Section 3. Administration will assign overtime and employees will work when such overtime is assigned in emergencies. Scheduled overtime will be offered on the basis of rotating seniority, giving an employee the option of the best available shifts based on seniority.
- Section 4. For the purpose of computing overtime compensation, overtime hours worked shall not be pyramided, compounded or paid twice for the same hours worked.
- Section 5. Overtime will be calculated to the nearest fifteen (15) minutes.
- Section 6. Overtime is incurred when an employee renders service at the specific direction of the Employer in excess the employee's regular shift. A calendar week commences at 12:01 a.m. on Sunday. Bereavement absence, family illness absence, vacations, and personal illness absence will be considered as time worked in calculating overtime. If the employee takes a personal illness absence on a Monday or a Friday, those days shall not count as time worked in calculating overtime. If the employee works a Tuesday through Saturday shift, a personal illness absence on a Tuesday or Saturday will not be counted as time worked in calculating overtime.
- Section 7. No more than (2) hours work will be allowed if the event is cancelled without prior notice.

ARTICLE X
CALL-BACK PAY

- Section 1. Employees called back to work, after concluding their assigned work shift for the day, will be paid at the above defined overtime rate for the actual time worked with a minimum allowance of three (3) hours.

ARTICLE XI
CLOSING AND EMERGENCY DISMISSALS

- Section 1. In the event the schools of the District are closed because of inclement weather, employees shall have a choice of working, taking a vacation day, or making up the lost time within seven (7) working days with supervisor pre-approval. There shall be no requirement to make up more than two (2) hours per day on scheduled workdays.
- Section 2. If, after arriving on the job, the employee is dismissed by the Superintendent of Schools or designee, the employee shall be compensated for the day.

ARTICLE XII
MISCELLANEOUS

- Section 1. Employees who must use their car for School District purposes during the regular working day are entitled to reimbursement for such mileage according to current District policy. In order to be reimbursed, employees must use the proper form and should submit forms on a monthly basis.

Section 2. The District shall reimburse the cost of any discretionary license requested by the District. The District must make its request to the employee in writing. If a posting requires a license, it shall be paid and not fall under this section.

Section 3. The District shall notify the union steward(s) whenever a new employee is hired prior to the new employees starting date.

ARTICLE XIII HOLIDAYS

Section 1. Twelve month employees shall receive (9) nine paid holidays. They are: Labor Day, Thanksgiving, and the day following, Christmas Eve Day, Christmas Day, New Year's Eve Day, New Year's Day, Memorial Day, and Independence Day. When Christmas and New Year's fall on Saturday, the previous Friday will be observed as a holiday. When those two days fall on Sunday, the following Monday will be observed.

Section 2. Holiday Pay Requirement: In order to receive pay for a holiday, an employee must work the work day before the holiday and the work day after the holiday. Employees who are on an authorized absence or leave shall receive holiday pay without regard to pre and post holiday work day requirement. A doctor's slip may be required for any employee absent more than one incident before or after a holiday.

ARTICLE XIV JOB POSTING AND TRANSFER

Section 1. All job openings will be posted on the district's website and e-mailed to all custodial staff at each building. The lead custodian shall also post a copy on each buildings custodial bulletin board.

Section 2. Basis for Selection: Seniority, ability, legal qualifications, and job performance will be considered in filling job openings which have been posted. Administration reserves the right to the final decision.

Conferences will be held with each applicant who indicates in the application that a conference be held, before and/or after the successful applicant is named. The purpose of the conference after the job is filled is to improve the chances for a later successful job transfer request.

Any employee who is not awarded a position shall, upon request, be informed in writing of the specific reasons the employee was not selected.

Section 3. Posting Period: Required postings shall be posted for a period of seven (7) work days. After a posting closes (permanent and/or temporary), a decision shall be made within 20 (twenty) working days and the candidate shall be placed into the position within 20 (twenty) working days.

- Section 4. Posting Notice: Union officials will be sent copies of all job postings applicable to positions covered by this Agreement.
- Section 5. Probationary Period: Current employees selected to fill posted positions shall be on a probationary status for a period of sixty-seven (67) working days.
- Section 6. Lateral Transfers: Whenever administration exercises its right to make lateral transfers, administration shall give reasonable prior notice and furnish reasons for transfer.
- Section 7. Temporary Appointments: When a supervisor replaces an employee in a higher classification on a temporary appointment or for any other reason with another lower paid employee who qualifies for and performs all job functions of the higher classification for a minimum of 20 work days, the temporary replacement shall receive the higher rate of pay. A temporary appointment to replace an employee in a lower classification continues at the regular rate. Pay is retroactive to day 1. The district agrees not to abuse this provision.
- Section 8. **Transfers Promotions**: Employees promoted to a higher paying classification will retain the same rate of pay until their probationary period is complete, at which time they will be placed in a higher, classification at a step determined by administration. However, such placement shall result in a higher rate of pay which shall be retroactive to initial placement.
- Section 9. Shifts and Starting Time: Starting times and shifts shall be determined by administration. When changes are necessary, administration shall give reasonable notice.
- Section 10. Administration reserves the right to disqualify probationary employees from applying on job postings.
- Section 11. Temporary Openings: A position is defined as that which is created by the extended absence of an employee due to disability, extending over a period of more than thirty (30) days but not to exceed twelve (12) months.

Temporary positions shall be filled by qualified employees who respond to listings of the position in the same manner as the regular posting procedure. Employees holding temporary positions will be paid the salary the position is regularly paid. After twelve (12) months, the position would be bid as a permanent position. Holders of temporary positions will return to the position held immediately prior to the appointment. Holders of like positions would not be appointed to a temporary position (lead persons would not fill a temporary lead person position, "A" shift person would not fill another "A" position, etc.).

An employee holding a temporary position would be eligible to bid on any and all bid openings that occur during the temporary appointment. An employee coming back to work after being absent for more than twelve (12) months will be worked

into the staff and given first consideration on the first opening on the shift held prior to disability. An employee coming back to work in less than the above twelve (12) months will revert to his/her original position. When such disabled employee returns to work, it shall be at no reduction in salary. Salary shall be frozen at the rate earned when the absence began until the salary for the assumed position is greater than the frozen amount, when the person shall proceed on the new position's salary and subsequent adjustments.

ARTICLE XV
VACATIONS

- Section 1. Effective July 1, 2012, an employee shall accrue vacation days based upon the chart in Section 2, on the last day of the month, up to a maximum of 25 days accrual balance.
- Section 2. Until completion of 4 full fiscal years 1.25 days per month
 During fiscal years 5-12 1.75 days per month
 During fiscal years 13+ 2.50 days per month
- Section 3. Vacation accrual cannot go negative at the time of vacation. Vacation requests may be submitted in advance assuming sufficient vacation leave is available at the time of vacation.
- Section 4 Qualified Vacation Days: Illness sustained while an employee is on a scheduled vacation shall be considered as vacation days. Holidays occurring while an employee is on a scheduled vacation shall be counted as holidays and shall not reduce an employee's accumulated vacation benefits.
- Section 5 Termination Vacation Allowance: Employees who have terminated their employment on their own free will and in good standing are entitled to paid vacation days earned.
- Section 6 Notice: Employees shall make vacation requests prior to May 15th for vacations that occur June through August. Periods of vacation shall be scheduled on the basis of employee seniority within buildings. Requests made after May 15th shall be scheduled at the discretion of administration on a first come, first serve basis.

ARTICLE XVI
PERSONAL ILLNESS ABSENCE

- Section 1. All full-time employees shall earn personal illness absence at the rate of one day for each month of service in the employ of the School District. Personal illness absence will not accumulate while an employee is on unpaid leave or is receiving income protection benefits. Employees will be allowed accumulation of seventy-five (75) days. Personal illness absence shall accumulate only when an employee is actually working or on District payroll.
- Section 2.

Subd. 1. Employees shall notify the supervisor when illness prevents attendance at work so substitutes may be arranged. Notification shall be made as early as possible. Violation of this section shall be cause for denying paid personal illness absence and/or initiating disciplinary action.

Subd. 2. "Notification shall be made as early as possible" means any shift starting at 12 noon or after requires the employee to notify administration that they shall be on personal illness absence at least two (2) hours before the shift starting time and any shift starting before noon will require one (1) hour notice.

Section 3. To protect the health and welfare of students and staff, administration has the responsibility to check personal illness absence by employees. When an employee has been absent for three (3) or more consecutive days or following a conference for which a written summary has been provided to the employee addressing a suspicious pattern of use, a physician's note will be required to verify illness and the ability to return to work. Employees who do not comply will be subject to disciplinary action.

ARTICLE XVII LEAVES OF ABSENCE

Section 1. Extended or Unpaid Leave of Absence:

Subd. 1. A leave of absence without pay may be approved by the School Board upon the recommendation of the Executive Director of Human Resources, to employees who request such a leave in writing.

Subd. 2. The duration of said leave without pay shall be for a minimum of one (1) month and up to a year. Failure of the employee to request and be granted an extension or to return to duty at the end of the leave of absence without pay will thereby terminate the employee's employment.

Subd. 3. The employee pays for all insurance during this period of time except as specified in Article XXII, Section 7 of this contract.

ARTICLE XVIII WORKERS' COMPENSATION

Section 1. The School District will pay the difference between the compensation received pursuant to the Workers' Compensation Act due the employee and the employee's regular rate of pay to the extent of the employee's earned accrual of personal illness leave and/or vacation pay if an employee is absent from work as a result of a compensable injury under the Worker's Compensation Act.

Section 2. A deduction shall be made from the employee's accumulated vacation or personal illness leave accrual time according to the prorata portions of days of personal illness leave or vacation time which is used to supplement Workers' Compensation.

ARTICLE XIX
FAMILY ILLNESS

- Section 1. Full-time employees may use up to four (4) days per event, for serious illness of the employee's spouse, children, significant other, or parents. After the first event in the fiscal year, subsequent events are authorized if they qualify under the Family and Medical Leave Act of 1993 and shall be paid but limited to 3 days per event.
- Section 2. Such absence shall be deducted from the accumulated personal illness absence days. If the employee has exhausted personal illness absence, absence shall be approved and time deducted from an employee's vacation time.
- Section 3. Sick or Injured Child Care Leave: MN 181.9413. Employees who have exhausted their family illness absences may use personal illness absence provided by the employer for absences due to an illness of the employee's child for such reasonable periods as the employees attendance with the child may be necessary, on the same terms the employee is able to use personal illness leave benefits for the employee's own illness. This section applies only to personal illness leave benefits payable to the employee from the employer's general assets. A "Child" means an individual under 18 years of age or an individual under age 20 who is still attending secondary school.

~~Section 4. Wellness incentive.~~

~~An employee who as of July 1 (a) qualifies for and is enrolled in the ISD 191 group health care insurance plan, (b) has accumulated leave time in excess of three hundred and sixty (360) hours determined as of April 15th of the same tax year, and (c) has taken one (1) or less leave days in the 365 day measurement period immediately preceding that April 15, shall have sufficient leave days converted at the rate in effect on that April 15 to equal three hundred dollars (\$300) which shall be contributed to an ISD 191 sponsored HRA as of July 1 for use in connection with the ISD 191 group health care insurance plan and applicable law.~~

~~An employee who as of July 1 (a) qualifies for and is enrolled in the ISD 191 group health care insurance plan, (b) has accumulated leave time in excess of three hundred and sixty (360) hours determined as of April 15th of the same tax year, and (c) has taken more than 1 leave day up to three (3) leave days in the last 365 day measurement period immediately preceding that April 15 shall have sufficient leave days converted at the rate of pay in effect on that April 15 to equal one hundred and eighty dollars (\$180) which shall be contributed to an ISD 191 sponsored HRA as of July 1 for use in connection with the ISD 191 group health care insurance plan and applicable law.~~

~~An employees that takes more than three (3) leave days during the measurement period is not eligible for the conversion of leave days to an HRA contribution.~~

~~"Leave days" include all absences except Bereavement and paid days substituted for unpaid leave under the Family and Medical Leave Act of 1993 (FMLA), as amended.~~

~~Effective July 1, 2012 the conversion rate for leave days shall be sixty dollars (\$60) per day.~~

ARTICLE XX BEREAVEMENT ABSENCE

Up to five (5) days per event shall be granted for a death in the immediate family. Immediate family shall include: spouse, children, spouse of child, parents or former guardians, grandparents, grandchildren, brother, sister and in-laws of a similar degree of relationship. Up to one (1) day shall be permitted for a death of nephew, niece, uncle or aunt.

ARTICLE XXI JURY DUTY

Section 1: Employees shall be paid the difference between their regular daily salary, excluding shift premium stipends, and their jury duty pay if required to serve on jury duty. Employees not serving at the court site must report to work. Travel allowance and expenses shall be the employee's.

Section 2: Employees serving on jury duty will bring written evidence of service at the court site to be paid as set forth in Section 1 above.

ARTICLE XXII INSURANCE

Section 1. Selection of Carrier: The selection of the insurance carrier and policy shall be made by the School Board. The Union shall be notified when bidding of insurance is scheduled.

Section 2. Life Insurance: Effective January 1, 2010, all full-time employees shall also be provided life and dismemberment insurance coverage in the amount of \$60,000 with the district covering the cost of \$50,000. The remaining \$10,000 shall be paid by the employee. Insurance is to be subject to the insurance company's terms and conditions. The employee shall have the option to purchase additional insurance through payroll deduction.

Section 3. Long Term Disability Insurance: The District will furnish income protection insurance which takes effect after a qualified absence of thirty (30) working days. Conditions subject to the policy purchased by the School District. The district will supplement long term disability payments with accrued sick leave and vacation for the period of time that runs concurrently with FMLA.

Section 4. Health and Hospitalization Insurance:

Subd 1. Single Health and Hospitalization Insurance. The District will contribute an amount equal to 100% of the composite premium for ~~a full-time-an eligible~~ employee who enrolls ~~in~~ the single plan. The composite premium will be based on a health care insurance plan with an HRA (Health Reimbursement Account) whereby ~~\$1,000 shall be redirected by the district to the HRA. and the in-network deductible equals the in-network out-of-pocket maximum.~~ The remainder of the cost of the plan will be borne by the employee via payroll deduction.

Subd 2. Dependent Health and Hospitalization Insurance. The District will contribute an amount equal to 70% of the composite premium for ~~a full-time an eligible~~ employee who enrolls in the dependent health insurance plan. The composite premium will be based on a health care insurance plan with an HRA (Health Reimbursement Account) whereby ~~\$2,000 shall be redirected by the district to the HRA. and the in-network deductible equals the in-network out-of-pocket maximum.~~ The remainder of the cost of the plan will be borne by the employee via payroll deduction.

Subd 3. Both Spouses Employed. If an employee and his/her spouse are both employed by the district full-time and are enrolled in dependent coverage, either the husband or the wife will contribute an amount equal to 5% of the single composite premium towards family coverage.

Section 5. Dental Insurance:

Subd. 1. Single Coverage: The School District shall provide individual dental coverage for each full-time employee who enrolls in the plan. Benefits shall be in accordance with the insurance policy purchased by the School District.

Subd. 2. Dependent Coverage: Dependent coverage shall be available to each employee eligible for single coverage. The cost of dependent coverage shall be paid by the employee via payroll deduction. Employees eligible for dependent coverage must enroll before the inception day or within thirty (30) days of becoming eligible for dependent coverage. Failure to apply for coverage on the inception date or upon becoming eligible shall result in the forfeiting of future rights to dependent coverage.

Section 6. Commencement of work entitles the employee to coverage effective the first day of employment.

Section 7. Duration of Insurance Contribution: An employee is eligible for district contributions as provided in this article as long as the employee is employed by the School District except when an employee takes an unpaid leave of absence. Contributions to insurance will continue as per Federal Law while an employee is on FMLA leave. Upon termination of employment, all District participation and contribution shall cease, effective on the last working day.

Section 8. Employees who are receiving a PERA disability benefit or have satisfied the age and service requirements and are eligible to receive an annuity from PERA, may remain on the district's medical and dental plan until eligible for Medicare. The

employee shall pay the total cost. This provision is subject to the rules and conditions of the carrier.

Section 9. Flexible Benefit Plan: The School District has a flexible benefit plan under IRS code 125. Regulations and procedures are available in the Human Resources Office. A Board policy and accompanying regulations will be updated annually to comply with IRS Regulations.

Section 10. Tax Sheltered Annuity and Deferred Compensation Plans: Tax sheltered annuities and deferred compensation plans, either variable or fixed, shall be made available to custodial employees. All employee contributions and any district match shall be made to plans approved by the union and the Board of Education. Approved plans are Fidelity, Educators Financial Services (E.S.I), AXA(Equitable), and Lincoln Financial Services. The district will also implement a standing 403(b) committee comprised of administration and employees. The custodial representative shall be appointed by the union. Regulations and procedures are available in the Human Resources Offices. The Board policy and regulations will be updated annually for compliance with State and Federal laws.

ARTICLE XXIII TERMINATION OF EMPLOYMENT

Employees are required to submit written resignations at least two calendar weeks prior to the effective date in order to terminate their employment in good standing.

ARTICLE XXIV PHYSICAL EXAMINATIONS

Section 1. When employees are required to maintain a drivers license at the discretion of administration, the District shall pay the cost of such examination.

Section 2. All candidates who are offered a contracted position must successfully pass a pre-employment physical. Offers will be rescinded for candidates who do not successfully complete the physical. The cost of the physical shall be paid by the district.

ARTICLE XXV

SALARY SCHEDULE 2013-2014 2015-2016

CLASSIFICATION	JOB DESCRIPTION	Step 1	Step 2	Step 3	Step 4
LVL I	LVL I -- GENERAL	\$ 15.55	\$ 18.80	\$ 21.55	\$ 21.60
LVL II	LVL II -- COURIER	\$ 16.55	\$ 19.80	\$ 22.55	\$ 22.60
	LVL II -- GENERAL				
	LVL II -- GROUNDS				
	LVL II -- POOL				
LVL III	LVL III - BUILDING LEAD	\$ 17.05	\$ 20.30	\$ 23.55	\$ 23.60
	LVL III - WAREHOUSE LEAD				
LVL IV	LVL IV - MAINTENANCE	\$ 24.55	\$ 24.55	\$ 24.55	\$ 24.60

BHS Building Lead	.50 Hourly Differential
B-Shift:	\$.52 .55/hr
C-Shift:	\$.58 .60/hr
Tuesday-Saturday Shift (excluding pool)	\$.62 .65/hr.
Special / Second Class Boiler License	\$.10/hr
1st Class Boiler License	\$.25/hr
Chief Boiler License	\$.50/hr
Journeyman Electrician	\$.50/hr

Proof of annual registration in the form of an updated registration card issued by the State of Minnesota will be required to receive the additional compensation.

Salary Schedule
2014-2015 2016-2017

CLASSIFICATION	JOB DESCRIPTION	Step 1	Step 2	Step 3	Step 4
LVL I	LVL I -- GENERAL	\$ 15.80	\$ 19.05	\$ 21.80	\$ 21.85
LVL II	LVL II -- COURIER	\$ 16.80	\$ 20.05	\$ 22.80	\$ 22.85
	LVL II -- GENERAL				
	LVL II -- GROUNDS				
	LVL II -- POOL				
LVL III	LVL III - BUILDING LEAD	\$ 17.30	\$ 20.55	\$ 23.80	\$ 23.85
	LVL III - WAREHOUSE LEAD				
LVL IV	LVL IV - MAINTENANCE	\$ 24.80	\$ 24.80	\$ 24.80	\$ 24.85

BHS Building Lead	.50 Hourly Differential
B-Shift:	\$.52 .55/hr
C-Shift:	\$.58 .60/hr
Tuesday-Saturday Shift (excluding pool)	\$.62 .65/hr.
Special / Second Class Boiler License	\$.10/hr
1st Class Boiler License	\$.25/hr
Chief Boiler License	\$.50/hr
Journeyman Electrician	\$.50/hr

Proof of annual registration in the form of an updated registration card issued by the State of Minnesota will be required to receive the additional compensation.

Effective July 1, 2012, custodians hired after January 1st shall not advance a step until July 1st the following calendar year.

Section 1. Longevity: Based on the chart below, employees who have completed the identified years of employment will receive the additional amount per hour based on the base rate for the classification currently held.

Beginning 4 th year of employment through 9 th year	2013-2015	\$0.50
Beginning 10 th year of employment through 15 th year		\$0.75
Beginning 16 th year of employment		\$1.00

Section 2. Building Cleaner/Temporary Help/Seasonal Help: These positions are covered by the following conditions only:

- 1) ineligible for benefits,
- 2) will not exceed ratio of 1 cleaner for each 5 personnel in Groups 2-9 LVL 1-4,
- 3) will be laid off prior to any layoff or hourly reduction of any full time personnel,
- 4) pay will not exceed grade 2, step LVL 1, Step 1

Effective June 1, 2008, staff employed under this section shall be limited to June 1 to August 31 for summer employees. During the school year, temporary staff are limited to 30 working days.

Section 3. Salary Conditions:

Subd. 1. In the event a new Agreement has not been mutually adopted by July 1, 2015 2017, the salary for the 2015-2016 2017-2018 fiscal year will be that in effect for each employee on June 30, 2015, until a new Agreement is reached subsequent to July 1, 2015 2017, and the conditions of the new Agreement will determine salaries for 2015-2016 2017-2018.

Subd. 2. Overtime pay shall be computed by using a dollar per hour figure computed on the applicable salary schedule.

Subd. 3. "B" or "C" shift stipend will be paid for any pay period in which the individual employee worked at least one day on the "B" or "C" shift.

Subd. 4. Employees receive credit for all continuous service in the bargaining unit to determine step placement.

Section 4. Uniforms:

Subd. 1. Effective July 1, 2012 2015, uniforms as recommended by a committee consisting of three District appointed and three union appointed employees will be worn at all times when at the work site upon completion of the probationary period. The committee will establish uniform options including such things as shirts, pants, jackets, rain jackets, boots/shoes, etc. which may be purchased from a cafeteria total of equal to the cost of three uniforms. New employees shall be provided five uniforms for the first year of employment.

- Subd. 2. If an employee resigns or is terminated prior to completing their first year of employment, the pro-rated cost of the uniforms shall be deducted from the final paycheck.
- Subd. 3. Failure to wear uniforms will result in discipline as per Article VIII Discipline.

ARTICLE XXVI
RETIREMENT

- Section 1. Employees shall retire based upon current state and federal statutes. Insurance benefits are subject to carrier restrictions.
- Section 2. Members of the unit prior to February 16, 1996, may choose between either of the following two retirement/severance plans until August 15, 1998 and are then committed to that plan. All employees hired after February 15, 1996, are automatically covered by Plan B. Employees who have been members of the unit prior to February 16, 1996 will have a two month window to elect to move from Plan A to Plan B. The election window extends from April 1, 2001 to May 31, 2001. Calculation to take place July 1, 2003 for the time period from July 1, 2002 through June 30, 2003 and every year thereafter.
 - Subd. 1. Plan A.
 - a. Any member of this Unit who resigns after ten years of continuous District experience, is at least fifty-five (55) years of age, shall receive a sum of \$750 on the last paycheck. This payment shall not be made to an employee who is terminated as a result of disciplinary measures.
 - b. Sick leave accumulation over seventy-five (75) days shall further accumulate at the rate of one (1) day per month to a maximum of sixty (60) additional days. One (1) day of severance pay will be paid for each two (2) full days of such accumulated sick leave over seventy-five (75) days. This severance pay will supplement the lump sum provisions of this Article and be applied in accord with its age and service guidelines. Employees shall have the option of receiving one lump sum check or annual checks spread over a period not to exceed five (5) years.
 - Subd. 2. Plan B.
 - a. Effective July 1, 2015, a District match to a 403(b) program is available to members of the unit hired after February 15, 1996, or to employees who opted for Plan B of Article XXVI prior to July 15, 1998, and who are beginning their fourth (4th) third (3rd) year of work in the District at .5 FTE or more. Plan B is also available to those employees who elected Plan B during the window opportunity defined in Article XXVI, Section 2 above.
 - b. Effective 2009-2010, the District will match \$600.00 as permitted under provisions of the Internal Revenue Code Section 403(b).

c. Effective July 1, 2007 for calculation June 30, 2008, and every year thereafter, the District will match \$400.00 for each custodian who uses two (2) or less personal sick days the previous year. If a custodian uses more than two sick days, subdivision 2. d. applies.

d. The District will match \$40.00 for each one (1) full day of unused sick leave for the prior year, to a maximum of \$360.00, prorated for calculation effective July 1, 2008 based on sick leave usage from July 1, 2007, through June 30, 2008 and every year thereafter. Sick leave is not forfeited by the employee.

Subd. 3 Effective July 1, 2015, an employee who as of July 1 has accumulated leave time in excess of two hundred and eighty (280) hours determined as of June 15th of the same tax year, and has taken one (1) or less leave days in the concluding fiscal year shall have sufficient leave days converted at the rate equal to one thousand dollars (\$1,000) which shall be contributed to an active ISD 191 approved 403(b) plan by the July 15th payroll.

An employee who as of July 1 has accumulated leave time in excess of two hundred and eighty hours (280) hours determined as of June 15th of the same tax year, and has taken more than 1 leave day up to three (3) leave days in the concluding fiscal year shall have sufficient leave days converted at the rate of equal to six hundred dollars (\$600) which shall be contributed to an active ISD 191 approved 403(b) plan by the July 15th payroll.

An employee that takes more than three (3) leave days during the measurement period is not eligible for the conversion of leave days to a 403(b) contribution.

"Leave days" include all absences except Vacation, Bereavement and paid days substituted for unpaid leave under the Family and Medical Leave Act of 1993 (FMLA), as amended.

Effective July 1, 2015 the conversion rate for leave days shall be two hundred dollars (\$200) per day.

ARTICLE XXVII JUST CAUSE

Section 1. No member of this unit will be suspended without pay or reduced in rank without just cause.

ARTICLE XXVIII DURATION

Section 1. Term and Reopening Negotiations: This Agreement shall remain in full force and effect for a period commencing as of the effective date of this Agreement through June 30, 2015 2017. If either party desires to modify or amend this Agreement commencing at its expiration, it shall give written notice of such intent no later than ninety (90) days prior to the expiration of this Agreement.

In the event a new Agreement is not in effect on July 1, ~~2015~~ ~~2017~~, all terms of this contract will remain in effect as set forth in this Agreement until a successive Agreement is effected.

Section 2. This Agreement constitutes the full and complete Agreement between the School Board and the Union. The provisions herein relating to terms and conditions of employment supersede and take precedence over any and all prior agreements inconsistent with these provisions.

Section 3. The provisions of this Agreement shall be severable, and if any provisions thereof or the application of any such provision under any circumstances is held invalid, it shall not affect any other provisions of this Agreement or the application of any provision thereof under different circumstances.

Section 4. This Agreement shall constitute the full complete commitment between both parties and may be altered, changed, added to, deleted from, or modified only through the voluntary mutual consent of the parties in written, signed agreement to this contract.

Section 5. Any provision contained in any previous Master Agreement and not contained in this Agreement is no longer valid or applicable after July 1, ~~2013~~ ~~2015~~.

IN WITNESS WHEREOF, The parties have signed this Agreement:

For: Service Employees International
Union Local 284 Custodial Employees.

For: Independent School District 191

Union Contract Organizer

Board Chairperson

Union Steward

Board Clerk

Union Steward

District Chief Negotiator

Date

Date

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is entered into between Independent School District 191 (hereinafter referred to as the School District) and SEIU LOCAL 284 (hereinafter referred to as the Union), representing the Custodian Employees of the School District as follows:

1. The parties have entered into a collective bargaining agreement covering the period July 1, 2015 through June 30, 2017.
2. Notwithstanding the collective bargaining agreement Article XXV, SALARY SCHEDULE, the following custodian employees shall be compensated at the LVL III hourly rate.

OSCAR GOMEZ

This MEMORANDUM OF UNDERSTANDING shall be in full force and effect from the period of execution of this document through June 30, 2017.

SEIU LOCAL 284
450 Southview Blvd.
South St. Paul, MN 55075-2395

Independent School Dist. 191
100 River Ridge Court
Burnsville, MN 55337

Union Representative Chair

Employee Representative

Dated: _____ 2015

Dated: _____ 2015

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is entered into between Independent School District 191 (hereinafter referred to as the School District) and SEIU LOCAL 284 (hereinafter referred to as the Union), representing the Custodian Employees of the School District as follows:

1. The parties have entered into a collective bargaining agreement covering the period July 1, 2015 through June 30, 2017.
2. The parties agree with respect to health coverage subject to Health Care Reform, the District reserves the right to provide coverage "in addition to" the coverage described herein, for one or more individuals covered by this agreement, in order to manage the potential penalties to which the District may be subject. Such coverage in addition to the coverage described herein will be considered bargained but specifically will not be considered part of the aggregate value of the benefits and specifically will not be subject to any applicable aggregate reduction in value limitations.

This MEMORANDUM OF UNDERSTANDING shall be in full force and effect from the period of execution of this document through June 30, 2017.

SEIU LOCAL 284
450 Southview Blvd.
South St. Paul, MN 55075-2395

Independent School Dist. 191
100 River Ridge Court
Burnsville, MN 55337

Union Representative Chair

Employee Representative

Dated: _____ 2013

Dated: _____ 2013



**Agenda III.C.
September 24, 2015**

To: Members, Board of Education

From: Lisa K. Rider, Executive Director of Business Services

Date: September 16, 2015

Re: Certification of the Proposed Property Tax Levy Payable in 2016 and schedule the Truth in Taxation Hearing

RECOMMENDATION: that the Board of Education certify the proposed property tax levy for taxes payable in 2016 and authorize the clerk to execute the levy certification forms in the “maximum amount” and to also schedule the Truth in Taxation Hearing on December 03, 2015, to be held during the regularly scheduled board meeting beginning at 6:30 p.m.

Attached is a copy of the latest levy certification form available as of September 16, 2015. There are still a couple of adjustments expected to be made by MDE. However, you will at least have a sense for what we are anticipating for a total levy certification. It is anticipated the adjustments we are waiting on will increase the total levy. I will have the latest print out for you on the evening of September 24, 2015. Certifying at the “maximum amount” will allow for anticipated changes and slight statewide adjustments to be made and incorporated into the Proposed Property Tax Notifications and final certified levy.

Attachment: Levy Limitation and Certification 2015 Payable 2016

LEVY LIMITATION AND CERTIFICATION REPORT OUTLINE			PROPERTY VALUATION DATA		PUPIL DATA		
	PAGE		MARKET VALUE				
I. GENERAL INPUT DATA						RESIDENT COUNTS ARE BASED ON ALL PUBLIC SCHOOL STUDENTS LIVING IN THE DISTRICT, REGARDLESS OF WHETHER THEY ATTEND THERE. ADJUSTED COUNTS REFLECT ALTERNATIVE ATTENDANCE.	
A. PROPERTY VALUATION	1	1	2010 MARKET VALUE	5,659,271,519			
B. PUPIL COUNTS	1	2	2011 MARKET VALUE	5,514,541,408			
		3	2012 MARKET VALUE	5,198,568,805			
II. INITIAL COMPUTATIONS BY FUND		4	2013 MARKET VALUE	5,331,901,401			
A. GENERAL	2	5	2014 MARKET VALUE	5,825,746,898		RESIDENT AVE DAILY MEMBERSHIP (ADM)	
B. COMMUNITY SERVICE	12						
C. GENERAL DEBT	13		REFERENDUM MARKET VALUE (RMV)		34	2012-13 RES ADM (ACT) 10,452.55	
D. OPEB/PENSION DEBT	16	6	2010 RMV	5,982,262,200	35	2013-14 RES ADM (ACT) 10,489.36	
		7	2011 RMV	5,839,263,550	36	2014-15 RES ADM (EST) 10,349.00	
III. ADJUSTMENTS BY FUND		8	2012 RMV	5,545,160,150	37	2015-16 RES ADM (EST) 10,347.00	
A. GENERAL	16	9	2013 RMV	5,663,810,425	38	2016-17 RES ADM (EST) 10,373.00	
B. COMMUNITY SERVICE	23	10	2014 RMV	6,128,569,181	39	2017-18 RES ADM (EST) 10,400.00	
C. GENERAL DEBT	23					RESIDENT PUPIL UNITS	
D. OPEB/PENSION DEBT	23		NET TAX CAPACITY (NTC)		40	2012-13 RES PU (ACT) 11,988.40	
IV. ABATEMENT ADJUSTMENTS	23	11	2010 NTC	65,857,743	41	2013-14 RES PU (ACT) 12,047.56	
V. OFFSET ADJUSTMENTS	25	12	2011 NTC	64,179,774	42	2014-15 RES PU (EST) 11,259.00	
VI. TACONITE ADJUSTMENTS	26	13	2012 NTC	60,669,504	43	2015-16 RES PU (EST) 11,250.00	
		14	2013 NTC	63,729,153	44	2016-17 RES PU (EST) 11,271.00	
VII. TOTAL LEVY LIMITATION	27	15	2014 NTC	68,859,659		ADJUSTED ADM	
VIII. RECAP OF LEVY LIMITS	29		SALES RATIO		45	2012-13 ADJ ADM (ACT) 9,578.58	
SCHOOL YEAR	FORMULA ALLOWANCE	TAX RATE	16	2010 SALES RATIO	100.5%	46	2013-14 ADJ ADM (ACT) 9,472.14
2005-06	4,783	0.0000	17	2011 SALES RATIO	100.6%	47	2014-15 ADJ ADM (EST) 9,469.00
2006-07	4,974	0.0000	18	2012 SALES RATIO	100.8%	48	2015-16 ADJ ADM (EST) 9,309.00
2007-08	5,074	0.0000	19	2013 SALES RATIO	95.4%	49	2016-17 ADJ ADM (EST) 9,326.00
2008-09	5,124	0.0000	20	2014 SALES RATIO	95.8%	50	2017-18 ADJ ADM (EST) 9,329.00
2009-10	5,124	0.0000		UNLIMITED ADJUSTED NTC (UANTC)			ADJUSTED PUPIL UNITS
2010-11	5,124	0.0000	21	2010 UANTC=(11)/(16)=	65,505,845	51	2012-13 ADJ PU (ACT) 10,979.55
2011-12	5,174	0.0000	22	2011 UANTC=(12)/(17)=	63,772,211	52	2013-14 ADJ PU (ACT) 10,868.55
2012-13	5,224	0.0000	23	2012 UANTC=(13)/(18)=	60,206,444	53	2014-15 ADJ PU (EST) 10,305.60
2013-14	5,302	0.0000	24	2013 UANTC=(14)/(19)=	66,836,601	54	2015-16 ADJ PU (EST) 10,121.60
2014-15	5,831	0.0035	25	2014 UANTC=(15)/(20)=	71,871,715	55	2016-17 ADJ PU (EST) 10,133.20
2015-16	5,948	0.0033		ADJUSTED NTC (ANTC)			ADJUSTED PUPIL UNITS (AT NEW LAW WEIGHTS)
2016-17	6,067	0.0030	26	2010 ANTC	65,505,845		
			27	2011 ANTC	63,772,211	56	2013-14 ADJ PU (NEW) 10,318.47
NOTE: ABOVE NUMBERS ARE NOT ALWAYS COMPARABLE FROM YEAR TO YEAR.			28	2012 ANTC	60,206,444		
			29	2013 ANTC	66,836,601		
WEIGHTS FOR PUPIL UNITS	FY 2008-FY 2014	FY 2015 & LATER	30	2014 ANTC	71,871,715		ADJUSTED MARGINAL COST PU (AMCPU) (OLD LAW WEIGHTS)
PRE-KGN:	1.250	1.000	31	2014 AG MODIFIED ANTC FOR LT FAC MAINT REV	71,864,334	57	2013-14 AMCPU (ACT) = GTR OF (52) OR [.23X(51) + .77X(52)] 10,894.05
HCP-KGN:	1.000	1.000		ANTC FOR DEBT SERVICE ONLY			
REG-KGN PART:	0.612	0.550	32	2014 ANTC FOR JOBZ			
REG-KGN ALL:	0.612	1.000	33	2014 ANTC INCL JOBZ			
GRADES 1-3:	1.115	1.000		VALUE = (30)+(32) =	71,871,715		
GRADES 4-6:	1.060	1.000					
GRADES 7-12:	1.300	1.200					

EXTENDED TIME ADM		GIFTED & TALENTED REVENUE		SPARSITY REVENUE	
ADM >1.0 CAPPED AT 0.2					
58	2012-13 EXT ADM (ACT)	226.70		122	ATTENDANCE AREA
59	2013-14 EXT ADM (ACT)	244.18			FOR SPARSITY
60	2014-15 EXT ADM (EST)	153.00		123	DIST TO NEAREST HS
61	2015-16 EXT ADM (EST)	153.00			
62	2016-17 EXT ADM (EST)	146.00		124	ISOLATION INDEX
63	2017-18 EXT ADM (EST)	150.00			= [SQ RT (.55 X (122))]
					+ (123) =
					8.8
				125	ISOLATION INDEX RATIO
					= [(124)-23]/10, WITH
					MIN=0 AND MAX=1.5
EXTENDED TIME PU					
64	2012-13 EXT TIME PU	256.10		126	2016-17 ADM SRV, 7-12
65	2013-14 EXT TIME PU	274.96			3,615.02
66	2014-15 EXT TIME PU	183.60		127	SECONDARY SPARSITY ADM RATIO
67	2015-16 EXT TIME PU	183.60			= GREATER OF ZERO OR
68	2016-17 EXT TIME PU	175.20			[400-(126)]
					/[400+(126)] =
				128	SECONDARY SPARSITY REVENUE
					= [(101) - \$530]
					X (125)X(126)X(127)
					OR MEMO:
GENERAL EDUCATION REVENUE				129	ELEM SPARSITY REVENUE
BASIC REVENUE					(SEE WEBSITE)
101	FY 2017 FORMULA ALLOW	6,067.00		130	PRELIM SPARSITY REVENUE
55	2016-17 ADJ PU (EST)	10,133.20			= (128)+(129) =
102	BASIC REVENUE			131	FY 2016 SPARSITY REV
	= (55) X (101) =	61,478,124.40			(FY 2016 GEN ED REV
					REPORT, LINE 87)
DECLINING ENROLLMENT REV				132	ELIGIBLE FOR CLOSED
54	2015-16 ADJ PU (EST)	10,121.60			BUILDING ADJUSTMENT?
55	2016-17 ADJ PU (EST)	10,133.20			NO
103	DECLINING PUPIL UNITS			133	SPARSITY REVENUE
	= GREATER OF ZERO OR				IF (132)=YES, (133) =
	(54) - (55) =				GTR OF (130) OR (131);
104	DECLINING ENROLL ALLOW				ELSE (133) = (130)
	= 0.28 X (101) =	1,698.76		SMALL SCHOOLS REVENUE	
105	DECLINING ENROLL REV			55	2016-17 ADJ PU (EST)
	= (103) X (104) =				10,133.20
PENSION ADJUSTMENT REVENUE				134	SMALL SCHOOLS RATIO =
106	PENSION ADJUST ALLOWANCE				GTR OF ZERO OR
	(FY 2016 GEN ED REV				[960-(55)]/960 =
	REPORT, LINE 45)			135	SMALL SCHOOLS ALLOWANCE
					= (55) X \$544 =
107	PENSION ADJUSTMENT REV			136	SMALL SCHOOLS REVENUE
	= (55) X (106)=				= (55) X (135) =
				110	FY 2016 COMPENSATORY
					REVENUE (FROM FY 2016
					COMPENSATORY REVENUE
					REPORT)
					7,592,944.71
				111	EST FY 2017 COMPENSATORY
					REVENUE = (110)
					X (6,067-839)/(5,948-839)
					X [(48)/(47)] =
					7,638,513.09
				112	2016-17 ELIGIBLE
					EL ADM (EST)
					(7 YEAR LIMIT)
					1,256.00
				113	IF(112)=0, ZERO; ELSE
					GTR OF 20, (112) =
					1,256.00
				114	EL REVENUE
					= (113) X \$704 =
					884,224.00
				115	2016-17 ADM SRV (EST)
					9,235.35
				116	EL CONCENTRATION
					RATIO = (112)/(115) =
					.13599918
				117	EL CONCENTRATION
					FACTOR = LSR OF 1 OR
					(116)/.115 =
					1.00000000
				118	EL PUPIL UNITS
					= (112) X (117) =
					1,256.00
				119	EL CONCENTRATION REV
					= (118) X \$250 =
					314,000.00
				120	DISTRICT EL REV +
					EL CONCENTRATION REV
					= (114)+(119) =
					1,198,224.00
				121	BASIC SKILLS REVENUE
					= (111)+(120) =
					8,836,737.09

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TRANSPORTATION SPARSITY	LOCAL OPTIONAL REVENUE	EXISTING AUTH NOT SUBJECT TO LOC REDUC EXCLUDING BOARD INC FOR ELECTION SINCE CY 2014
137 ATTENDANCE AREA 36.45	150 MAXIMUM LOCAL	
138 SQUARE MILES PER RES PU = (137)/(44) = .0032	OPTIONAL ALLOWANCE 424	
	151 FY 2017 ACTUAL LOCAL OPTIONAL ALLOWANCE 424.00	REF AUTH W/O INFLATION
139 SPARSITY INDEX = GTR OF (138) OR 0.2 = .2000	55 2016-17 ADJ PU (EST) 10,133.20	163 FY 2016 AUTHORITY SINCE CY 2014
140 DENSITY INDEX = LSR OF (138) OR 0.2 BUT AT LEAST .005 = .0050	152 LOCAL OPTIONAL REVENUE = (151) X (55) = 4,296,476.80	164 PHASEOUT OF LINE (163)
		165 ADDED BY ELECTIONS HELD IN CY 2014 WITH DELAY
141 PRELIMINARY TOTAL TRANSPORT ALLOWANCE = [(139) RAISED TO .26 POWER] X [(140) RAISED TO .13 POWER] X .141 X (101) = 282.70	REFERENDUM ALLOWANCES	166 FY 2017 RESULT = (163)-(164)+(165)
	EXISTING AUTH SUBJECT TO LOR REDUCT FOR ELECTION BEFORE CY 2014	REF AUTH WITH INFLATION
142 TRANSPORTATION SPARSITY ALLOWANCE = GTR OF ZERO OR (141) - [.0466 X (101)] =	REF AUTH W/O INFLATION	167 FY 2016 AUTHORITY SINCE CY 2014
	153 FY 2016 AUTHORITY FROM BEFORE CY 2014 1,702.86	168 PHASEOUT OF LINE (167)
143 TRANSPORTATION SPARSITY REV = (55) X (142) =	154 PHASEOUT OF LINE (153) =	169 ADDED BY ELECTIONS HELD IN CY 2014 WITH DELAY
	155 FY 2017 RESULT (MAY INCL BRD CONV) = (153)- (154) = 1,702.86	170 FY 2017 RESULT BEFORE INFLATION ADJUSTMENT = (167)-(168) + (169) =
INITIAL GENERAL ED REVENUE		171 FY 2017 RESULT AFTER INFLATION ADJUSTMENT = [(167)-(168)] x (159) + (170) =
102 BASIC 61,478,124.40	REF AUTH WITH INFLATION	172 COMBINED AUTH NOT SUBJ TO LOR REDUCT EXCLUDING BOARD INCREASE = (166)+(171) =
105 DECLINING ENROLL		173 TOTAL AUTHORITY BEFORE ELECTIONS EXCLUDING BOARD INCREASE = (162)+(172) = 1,278.86
107 PENSION ADJUSTMENT	156 FY 2016 AUTHORITY FROM BEFORE CY 2014	BOARD APPROVED CONVERTED AND CREATED AUTHORITIES
108 GIFTED & TALENTED 131,731.60	157 PHASEOUT OF LINE (156)	
109 EXTENDED TIME 896,498.40	158 FY 2017 RESULT BEFORE INFLATION ADJUSTMENT = (156)- (157) =	174 BOARD APPROVED CONVERTED AUTHORITY, BEFORE CY 2015 INCLUDED IN (173) =
121 BASIC SKILLS 8,836,737.09	159 FY 2017 INFLATION FACTOR 1.0210	
133 SPARSITY	160 FY 2017 RESULT AFTER INFLATION ADJUSTMENT (MAY INCL BRD CONV) = (158) X (159) =	175 BOARD INCREASE EFFECTIVE IN FY 2017 EXCLUDING CY 2015 BOARD ACTIONS
136 SMALL SCHOOLS		
143 TRANSPORT SPARSITY	161 COMBINED AUTH SUBJECT TO LOR REDUCTION BEFORE REDUCTION (MAY INCL BRD CONV) = (155)+(160) = 1,702.86	
144 INITIAL GENERAL ED REV = (102)+(105)+(107) + (108)+(109)+(121) + (133)+(136)+(143) = 71,343,091.49	151 LOCAL OPTIONAL ALLOWANCE 424.00	
OPERATING CAPITAL		
145 AVE BUILDING AGE (EST) (NOT > 50 YEARS) 41.23	162 COMBINED AUTH SUBJECT TO LOR REDUCT AFTER REDUCTION = GTR OF ZERO OR [(161)-(151)] 1,278.86	
146 FACILITIES AGE INDEX = 1 + [.01 X (145)] = 1.4123		
147 OPERATING CAPITAL ALLOWANCE = \$79 + [\$109 X (146)] = 232.94		
148 YEAR ROUND PU SRV 383.25		
149 OPERATING CAP REVENUE = (55) X (147) + (148) X \$31 = 2,372,308.36		

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REFERENDUM (CONT)	NEW ELECTIONS WITHOUT INFLATION (CONT)	REFERENDUM CAPS (CONT)
176 RECISSION OF AUTHORITY CONVERTED BY BOARD APPR BEFORE CY 2015	190 FY 2017 AUTH NOT SUBJ LOR REDUCTION CANCELLED BY ELECTIONS HELD IN CY 2015	200 FY 2015 ALTERNATE CAP OLD LAW ALLOWANCE BASED (FY 2015 GEN ED REV REPORT, LINE 132) 1,702.86
177 RECISSION OF NEW AUTH CREATED BY BOARD APPR BEFORE CY 2015	191 FY 2017 \$/APU ADDED BY ELECTIONS HELD IN CY 2015	201 FORMULA ALLOW GROWTH FACTOR = 1.0000 + [(6,067/5,831)-1]/4 1.0101
178 BOARD AUTHORITY PREVIOUSLY APPROVED = (174)+(175) - (176)-(177) =	NEW ELECTIONS WITH INFLATION	202 ALT CAP, ALLOWANCE BASED =(200)X(201)- 424 = 1,296.06
179 REMAINING POTENTIAL BOARD ACTION = GREATER OF ZERO OR [300 - (178)] = 300.00	192 FY 2017 AUTH SUBJECT TO LOR REDUCTION CANCELLED BY ELECTIONS HELD IN CY 2015	203 ALTERNATE CAP = GREATER OF (199) OR (202) = 1,749.30
180 BOARD APPR CONVERSION IN CY 2015? NO	193 FY 2017 AUTH NOT SUBJ LOR REDUCTION CANCELLED BY ELECTIONS HELD IN CY 2015	133 SPARSITY REVENUE
181 AMOUNT REQUESTED	194 FY 2017 \$/APU ADDED BY ELECTIONS HELD IN CY 2015	204 CAP ON AUTHORITY PER APU: IF (133)>0 THERE IS NO CAP; ELSE (204) = GTR OF (197) OR (203) 1,902.56
182 AUTHORITY CONVERTED = LEAST OF (173), (179), OR (181) =	195 FY 2017 \$/APU UNCAPPED TOTAL, ALL AUTHORITIES AFTER LOC EQUITY SUBTRACTION AND BOARD APPROVED NEW AUTHORITY = (173)-(189)-(190) + (191)-(192)-(193) + (194)+(187) = 1,278.86	205 FY 2017 \$/ADJ PU, CAPPED TOTAL = LSR OF (195) OR (204) = 1,278.86
183 POTENTIAL ADDITIONAL CREATED AUTHORITY = (179)-(173) =	196 INFLATION FACTOR (EST) FY 2015 TO FY 2017 1.0312	55 2016-17 ADJ PU (EST) 10,133.20
184 BOARD APPROVED CREATED AUTHORITY? 000	197 STANDARD CAP \$1,845 X (196) = 1,902.56	206 FY 2017 REFER REVENUE = (55) X (205) = 12,958,944.15
185 REQUESTED PORTION OF POTENTIAL BOARD INCREASE	198 FY 2015 ALTERNATE CAP OLD LAW REVENUE BASED (FY 2015 GEN ED REV REPORT, LINE 134) 1,696.37	EQUITY REVENUE
186 ADDED BOARD INCREASE = (183) X (185) =	199 ALTERNATE CAP, REV BASED = (196) X (198) = 1,749.30	207 METRO 5TH PERCENTILE 6,367.00
187 BOARD INCREASES INCLUDING CY 2015 = (175)+(186) =		208 METRO 95TH PERCENTILE 7,969.56
188 BOARD APPROVED TOTAL = (182)+(187) =		209 METRO GAP =(208)-(207) = 1,602.56
NEW ELECTIONS WITHOUT INFLATION		210 RURAL 5TH PERCENTILE 6,367.00
189 FY 2017 AUTH SUBJECT TO LOR REDUCTION CANCELLED BY ELECTIONS HELD IN CY 2015		211 RURAL 95TH PERCENTILE 7,898.78
		212 RURAL GAP =(211)-(210) = 1,531.78
		213 DISTRICT'S REGION: METRO=MET; RURAL=RUR MET
		214 DIST'S REGION'S EQUITY GAP = (209) OR (212)= 1,602.56
		215 DIST'S REGION'S 95TH PCT = (208) OR (211)= 7,969.56

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EQUITY REVENUE (CONT)		TRANSITION REVENUE		LOCAL OPTIONAL AIDS & LEVIES				
216	DISTRICT'S REVENUE/PU FOR EQUITY PURPOSES = [(102)+(206)]/(55) =	7,345.86	230	TRANSITION ALLOWANCE (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 174)	33.51	152	LOCAL OPTIONAL REV	4,296,476.80
217	DISTRICT'S EQUITY GAP = GREATER OF ZERO OR (215)-(216) =	623.70	231	TRANSITION REVENUE = (55) X (230) =	339,563.53	10	2014 RMV	6,128,569.181
218	EQUITY INDEX = (217)/(214) =	.38918980		STUDENT ACHIEVEMENT LEVY & INITIAL GEN ED AID		44	2016-17 RES PU (EST)	11,271.00
219	= \$80 X (218) =	31.14				240	FY 2017 RMV/RES PU = (10)/(44) =	543,746.71
206	REFERENDUM REVENUE	12,958,944.15	30	2014 ANTC	71,871,715	241	LEVY RATIO FOR LOCAL OPTIONAL, EQUITY, TRANSITION & REF TIER 2 = LESSER OF 1 OR (240)/\$510,000 =	1.00000000
220	INITIAL EQUITY ALLOW IF (217)=0 THEN (220)=0 ELSE IF (206)=0 THEN (220)=\$14 ELSE (220)=\$14+(219)	45.14	232	STUDENT ACHIEVEMENT UNIFORM TAX RATE	0.0030	242	LOCAL OPTIONAL LIMIT = (152) X (241) =	4,296,476.80
55	2016-17 ADJ PU (EST)	10,133.20	233	INITIAL STUDENT ACHIEVE LEVY = (30)X(232) =	215,615.15	243	LOCAL OPTIONAL AID = (152)-(242) =	
221	= (55) X (220) =	457,412.65	144	INITIAL GENERAL EDUCATION REVENUE	71,343,091.49		EQUITY AIDS & LEVIES	
222	FY 2017 STATE AVERAGE REF REV/ADJ PU (EST)	776.62	234	STUDENT ACHIEVEMENT LEVY = LESSER OF (233) OR (144) =	215,615.15	229	EQUITY REVENUE	1,078,425.81
223	= .10 X (222) =	77.66	235	INITIAL GENERAL ED EDUCATION AID = (144) - (234) =	71,127,476.34	244	EQUITY LIMIT = (229) X (241) =	1,078,425.81
205	FY 2017 DISTRICT REFERENDUM REV/ADJ PU	1,278.86		OPERATING CAPITAL AIDS & LEVIES		245	EQUITY AID = (229)-(244) =	
224	= GTR OF ZERO OR [(223)-(205)] =		149	OPERATING CAP REVENUE	2,372,308.36		TRANSITION AIDS & LEVIES	
55	2016-17 ADJ PU (EST)	10,133.20				231	TRANSITION REVENUE	339,563.53
225	= LSR OF \$100,000 OR [(55) X (224)] =		30	2014 ANTC	71,871,715	246	TRANSITION LIMIT = (231) X (241) =	339,563.53
226	= (221)+(225) =	457,412.65	55	2016-17 ADJ PU (EST)	10,133.20	247	TRANSITION AID = (231)-(246) =	
227	IF (213) = MET THEN (227) = 0.25 X (226) ELSE (227) = ZERO	114,353.16	236	FY 2017 ANTC/ADJ PU = (30)/(55) =	7,092.70		REFERENDUM AIDS & LEVIES	
55	2016-17 ADJ PU (EST)	10,133.20	237	LEVY RATIO FOR OPER CAP = LESSER OF 1 OR (236)/\$14,740 =	.48118725	205	REFER \$/APU ALL AUTHORITIES	1,278.86
228	= \$50.00 X (55) =	506,660.00	238	OPERATING CAP LIMIT = (149) X (237) =	1,141,524.54	248	TIER 1 CAP/APU	300.00
229	EQUITY REVENUE = (226)+(227)+(228) =	1,078,425.81	239	OPERATING CAP AID = (149)-(238) =	1,230,783.82	249	TIER 2 CAP/APU	760.00
						250	TIER 3 STD CAP/APU = 0.25 X (101) =	1,516.75
						133	SPARSITY REVENUE	
						251	TIER 3 CAP/APU IF (133) > ZERO THEN (251) = 9,999.99 ELSE (251) = (250)	1,516.75

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BREAKDOWN OF \$/APU
 BY TIER, ALL AUTHORITIES

252 TIER 1 = LSR OF
 (205) OR (248) = 300.00
 253 TIER 2 = [LSR OF (205)
 OR (249)]-(252) = 460.00
 254 TIER 3 = [LSR OF
 (205) OR (251)]
 - (252) - (253) = 518.86
 255 UNEQUALIZED
 = (205)-(252)
 - (253)-(254) =

BREAKDOWN OF REFERENDUM REVENUES

206 REFERENDUM REVENUE
 ALL AUTHORITIES 12,958,944.15

256 TOTAL, TIER 1
 = (55) X (252) = 3,039,960.00
 257 TOTAL, TIER 2
 = (55) X (253) = 4,661,272.00
 258 TOTAL, TIER 3
 = (55) X (254) = 5,257,712.15
 259 TOTAL, UNEQUALIZED
 = (206)-(256)
 - (257)-(258) =

REFERENDUM LEVY PORTIONS

240 FY 2017 RMV/RES PU 543,746.71

260 TIER 1 = LSR OF 1
 OR (240)/\$880,000 = .61789399
 241 TIER 2 = LSR OF 1
 OR (240)/\$510,000 = 1.00000000
 261 TIER 3 = LSR OF 1
 OR (240)/\$290,000 = 1.00000000

REFERENDUM LEVY AUTHORITY

262 TIER 1 LEVY
 = (256) X (260) = 1,878,373.01
 263 TIER 2 LEVY
 = (257) X (241) = 4,661,272.00
 264 TIER 3 LEVY
 = (258) X (261) = 5,257,712.15
 259 UNEQUALIZED LEVY
 265 TOTAL = (262)
 + (263)+(264)+(259) = 11,797,357.16

INITIAL TIER 1 LEVY,
 TRUTH IN TAXATION SPLIT

266 TIER 1 BOARD APPROVED
 =(262)X(188)/(252)=
 267 TIER 1 VOTER APPROVED
 = (262) - (266) = 1,878,373.01

INITIAL REFERENDUM AID

268 TIER 1 AID
 = (256)-(262) = 1,161,586.99
 269 TIER 2 AID
 = (257)-(263) =
 270 TIER 3 AID
 = (258)-(264) =
 271 TOTAL AID
 = (268)+(269)+(270) = 1,161,586.99

TAX BASE REPLACEMENT AID (TBRA)

272 ADJ INITIAL TBRA
 (FROM TBRA PHASEOUT
 REPORT, LINE 11) 3,391.59

273 CONVERTED ADJ FY 2002
 REF AUTHORITY
 (FY 2015 GENERAL
 EDUC REVENUE REPORT,
 LINE 254) 618.22

205 FY 2017 REF \$/APU,
 UNCAPPED TOTAL 1,278.86

274 PRORATED TBRA
 = LSR OF (272) OR
 (272)X(205)/(273) = 3,391.59

206 FY 2017 REFER REV 12,958,944.15

275 CAPPED TBRA = LSR OF
 (274) OR (206) = 3,391.59

INITIAL REVENUES ARE REDUCED TO
 MAKE TAX BASE REPLACEMENT AID
 REVENUE-NEUTRAL. REVENUE COMPONENTS
 ARE REDUCED IN THE FOLLOWING ORDER:

276 TIER 3 AID
 277 TIER 2 AID
 278 TIER 1 AID 3,391.59
 279 TIER 1 LEVY-BRD APR
 280 TIER 1 LEVY-VTR APR
 281 TIER 2 LEVY
 282 TIER 3 LEVY
 283 UNEQL LEVY

TAX BASE REPLACEMENT AID (CONT)

APPLYING THESE REDUCTIONS:

275 TAX BASE REPLACE AID 3,391.59
 284 TIER 1 AID
 = (268)-(278) = 1,158,195.40
 285 TIER 2 AID
 = (269)-(277) =
 286 TIER 3 AID
 = (270)-(276) =
 287 TIER 1 LEVY-BRD APR
 = (266)-(279) =
 288 TIER 1 LEVY-VTR APR
 = (267)-(280) = 1,878,373.01
 289 TIER 2 LEVY
 = (263)-(281) = 4,661,272.00
 290 TIER 3 LEVY
 = (264)-(282) = 5,257,712.15
 291 UNEQL LEVY
 = (259)-(283) =

292 REFER EQUALIZATION AID
 BEFORE AID GUARANTEE
 = (284)+(285)+(286) = 1,161,586.99

293 REFERENDUM LEVY
 BEFORE AID GUARANTEE
 = (287) + (289)
 + (290) + (291) = 11,797,357.16

TIER 1 LEVY TRUTH IN
 TAXATION SPLIT BEFORE
 AID GUARANTEE

294 TIER 1 BOARD APPROVED
 =(287)X(188)/(252)=
 295 TIER 1 VOTER APPROVED
 = (288) - (294) = 1,878,373.01

REFERENDUM AID GUARANTEE

296 FY 2015 REFERENDUM AID
 INCREASE FROM GUARANTEE
 (FY 2015 GENERAL
 EDUC REVENUE REPORT,
 LINE 276)

297 FY 2015 REFERENDUM
 REVENUE
 (FY 2015 GENERAL
 EDUC REVENUE REPORT,
 LINE 289) 13,179,419.62

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REFERENDUM AID GUARANTEE (CONT)

298 FY 2015 LOCATION EQUITY REVENUE (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 198) 4,369,574.40

299 FY 2015 COMBINED REVENUE = (297)+(298) 17,548,994.02

300 FY 2015 REFERENDUM EQUALIZATION PLUS HOLD HARMLESS AID (FY 2015 GENERAL EDUC REVENUE REPORT, LINES 275 & 286) 1,520,551.60

301 FY 2015 LOCATION EQUITY AID (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 197) 149,858.22

302 FY 2015 COMBINED AID = (300)+(301) = 1,670,409.82

303 FY 2017 COMBINED REVENUE = (152)+(206) = 17,255,420.95

304 FY 2017 COMBINED INITIAL AID = (243)+(292) = 1,161,586.99

305 REVENUE RATIO = LESSER OF 1 OR [(303)/(299)] = .98327123

8 2012 RMV 5,545,160,150

10 2014 RMV 6,128,569,181

306 RMV RATIO = LESSER OF 1 OR [(8)/(10)] = .90480502

307 FY 2017 MINIMUM COMBINED AID = (302)X(305)X(306) = 1,486,111.41

308 FY 2017 REFERENDUM AID INCREASE IF (296)=ZERO THEN ZERO ELSE GREATER OF ZERO OR [(307)-(304)] =

REFERENDUM AID GUARANTEE (CONT)

INITIAL LEVIES ARE REDUCED TO MAKE THE REFER AID GUARANTEE REVENUE-NEUTRAL. LEVY COMPONENTS ARE REDUCED IN THE FOLLOWING ORDER:

309 TIER 1 LEVY-BRD APR

310 TIER 1 LEVY-VTR APR

311 TIER 2 LEVY

312 TIER 3 LEVY

313 UNEQL LEVY

REFERENDUM AID & LEVY SUMMARY AFTER REF AID GUARANTEE

314 TIER 1 LEVY BRD APR = (294) - (309) =

315 TIER 1 LEVY VTR APR = (295) - (310) = 1,878,373.01

316 TIER 2 LEVY = (289) - (311) = 4,661,272.00

317 TIER 3 LEVY = (290) - (312) = 5,257,712.15

318 UNEQL LEVY = (291) - (313) =

319 VOTER-APPR REF LEVY = (315) + (316) + (317) + (318) = 11,797,357.16

320 TOTAL REFERENDUM LEVY = (314) + (319) = 11,797,357.16

321 TOTAL REFERENDUM EQUALIZATION AID = (275)+(284)+(285) + (286)+(308) = 1,161,586.99

ALTERNATIVE ATTENDANCE ADJUSTMENT (CHARTER TRANSPORT AND MN STATE ACAD ADJ'S ONLY)

141 TRANSPORT ALLOWANCE 282.70

322 ADJ PU OF CHARTER SCHOOLS TRANSPORTED BY DISTRICT

323 EXT TME PU OF CHARTER SCHOOLS TRANSPORTED BY DISTRICT

324 CHARTER ALT ATTENDANCE ADJUST = (141) X (322) + \$223 X (323) =

ALTERNATIVE ATTENDANCE ADJUST (CONT)

325 2016-17 RES PU ATTENDING MN STATE ACADEMIES

326 MN STATE ACADEMIES ALT ATTENDANCE ADJ = - (101) X (325) =

327 ALT ATTEND ADJUST TO AID = (324)+(326) =

GENERAL EDUCATION REVENUE SUMMARY

102 BASIC 61,478,124.40

105 DECLINING ENROLL

107 PENSION ADJUSTMENT

108 GIFTED & TALENTED 131,731.60

109 EXTENDED TIME 896,498.40

121 BASIC SKILLS 8,836,737.09

133 SPARSITY

136 SMALL SCHOOLS

143 TRANSPORT SPARSITY

149 OPERATING CAPITAL 2,372,308.36

229 EQUITY REVENUE 1,078,425.81

152 LOCAL OPTIONAL 4,296,476.80

231 TRANSITION 339,563.53

206 REFERENDUM 12,958,944.15

327 ALT ATTENDANCE ADJ

328 TOTAL GENERAL REVENUE = (102)+(105)+(107) + (108)+(109)+(121) + (133)+(136)+(143) + (149)+(229)+(152) + (231)+(206)+(327) = 92,388,810.14

GENERAL AIDS & LEVIES

234 STUDENT ACHIEVE LEVY 215,615.15

238 OPERATING CAP LEVY 1,141,524.54

244 EQUITY LEVY 1,078,425.81

242 LOCAL OPTIONAL 4,296,476.80

246 TRANSITION LEVY 339,563.53

320 TOTAL REFERENDUM LEVY 11,797,357.16

329 TOTAL GENERAL ED LEVY = (234)+(238)+(244) + (242)+(246)+(320) = 18,868,962.99

330 TOTAL GENERAL ED AID = (328)-(329)= 73,519,847.15

ALTERNATIVE TEACHER COMPENSATION REV	ACHIEVEMENT AND INTEGRATION REVENUE	REEMPLOYMENT INSURANCE LEVY
NOTE: NO LONGER PART OF GENERAL EDUC REVENUE	55 2016-17 ADJ PU (EST) 10,133.20	359 EST FY 2016 EXPEND 250,000.00
331 ENROLLMENT AS OF OCT 1, 2014 AT PARTICIPATING SITES (FY 2016 GENERAL EDUC REPORT, LINE 318) 9,449.00	343 FY 2017 EST INITIAL BUDGET 2,000,000.00	360 INITIAL REEMPLOYMENT LEVY = 100% OF (359)= 250,000.00
332 EST ENROLLMENT AS OF OCTOBER 1, 2015 AT PARTICIPATING SITES = (331)X[(48)/(47)] = 9,289.33	344 FY 2017 EST INCENTIVE BUDGET 130,000.00	SAFE SCHOOLS LEVY
333 ALTERNATIVE TEACHER COMPENSATION REVENUE = \$260.00 X (332) = 2,415,225.80	345 FY 2017 ADJ INITIAL BUDGET = (343) X 1.003 = 2,006,000.00	361 SAFE SCH Lvy REQUEST? YES 55 2016-17 ADJ PU (EST) 10,133.20
ALT TEACHER COMP AIDS & LEVIES	346 OCT 1, 2014 ENROLL OF PROTECTED STUDENTS 4,771.00	362 SAFE SCH LEVY LIMIT = \$36 X (55) = 364,795.20
333 ALT COMP REVENUE 2,415,225.80	347 EST OCT 1, 2015 ENROLL OF PROTECTED STUDENTS = (346) = 4,771.00	SAFE SCHOOLS INTERMEDIATE LEVY
334 ALT COMP BASIC AID = 0.65 X (333) = 1,569,896.77	348 OCT 1, 2014 TOTAL ENROLLMENT 9,449.00	363 SAFE SCH INTERMEDIATE LEVY REQUEST? YES
335 ALT COMP LEVY REVENUE = (333)-(334) = 845,329.03	349 EST OCT 1, 2015 TOTAL ENROLLMENT = (348) = 9,449.00	364 INTERMEDIATE LEVY ALLOWANCE <= \$15 11.00
236 FY 2017 ANTC/ADJ PU 7,092.70	350 PROTECTED ENROLLMENT RATIO =(347)/(349)= .50492116	365 SAFE SCH INTERMEDIATE LIMIT = (55) X (364) = 111,465.20
336 ALT COMP LEVY PORTION = LESSER OF 1 OR [(236)/\$6,100] = 1.00000000	351 INITIAL ACHIEVE & INTEG REVENUE FORMULA IF (343) > 0 = \$350 X (55)X(350) = 1,790,763.48	JUDGMENT LEVY
337 ALT TEACHER COMP LEVY = (335) X (336) = 845,329.03	352 INTEG HOLD HARMLESS (FROM FY 2014 INTEG REV RPT, LINE 13)	366 DISTRICT JUDGMENTS 367 INTERMED JUDGMENTS 368 JUDGMENT LIMIT =(366)+(367) =
338 ALT COMP EQUALIZATION AID = (333)-(334)-(337) =	353 INITIAL ACHIEVE & INTEG REVENUE = LSR OF (345) OR [(351)+(352)] = 1,790,763.48	ICE ARENA LEVY
SPECIAL EDUCATION AID	354 INCENTIVE REV =LSR OF (344) OR [(55) X \$10] = 101,332.00	369 FY 2015 NET OPR COSTS 370 ICE ARENA LEVY LIMIT = 100% OF (369) =
ESTIMATES OF FY 2017 SPECIAL EDUC AID SHOWN BELOW ARE BASED ON END OF SESSION 2015 ESTIMATES. PLEASE NOTE THAT THESE ARE ROUGH ESTIMATES AND MAY CHANGE SIGNIFICANTLY WHEN UPDATE DATA BECOME AVAILABLE.	355 ACHIEVE & INTEG REVENUE = (353) + (354) = 1,892,095.48	FY 2016 CAREER & TECHNICAL
339 SPEC ED REGULAR BEFORE TUITION ADJ 13,283,302.83	356 ACHIEVE & INTEG LEVY = (355) X .30 567,628.64	371 SHARE OF FY 2016 EST COOPERATIVE BUDGET 101,737.67
340 NET TUITION ADJUST 1,558,581.40-	357 TRANSFER TO MDE 5,372.29	372 FY 2016 ESTIMATED DISTRICT BUDGET 476,505.00
341 EXCESS COST AID 2,676,144.05	IF (353)=(345) THEN (357)=(345)-(343) ELSE (357)=(353)X.003	373 FY 2016 EST BUDGET = (371) + (372) = 578,242.67
330a HOLD HARM/GROWTH LMT 198,266.35-	358 ACHIEVE & INTEG AID =(355)-(356)-(357)= 1,319,094.55	374 PRELIMINARY REVENUE .35 X (373) = 202,384.93
342 TOTAL SPECIAL EDUC AID = (339) TO (330a) = 14,202,599.13		

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OLD LAW ALT FACILITIES (CONT)	LTFM TOTAL AIDS & LEVIES	DEBT PORTION OF LTFM REV (CONT)
763 NET DEBT SERVICE FOR EXISTING AND NEW REGULAR ALT FAC BONDS 1A 3,704,591.88	55 2016-17 ADJ PU (EST) 10,133.20	704 NEW LTFM REQ DEBT FOR ALL OTHER PROJECTS
764 NET DEBT SERVICE FOR EXISTING AND NEW REGULAR ALT FAC/H&S BONDS 1B	427 LT FAC MAINT EQUALIZED REV = LSR OF (422),(424), OR \$193 X (55) = 1,955,707.60	765 TOTAL DEBT SERVICE LTFM REVENUE = (763)+(764) + (703)+(704) = 3,704,591.88
703 NEW LTFM REQ DEBT FOR ELIG H&S>\$100K	31 2014 AG MODIFIED ANTC FOR LT FAC MAINT REV 71,864,334	440 LTFM DEBT SERV EQUAL REVENUE = LESSER OF (427) OR (765) = 1,955,707.60
417 NEW LTFM REQ DEBT FOR ALL OTHER PROJECTS FOR ALT FAC 1A, IF (419)=NO THEN (704), ELSE 0	56 FY 2014 ADJ PU (ACT), AT NEW LAW WEIGHTS 10,318.47	428 FY 2014 ANTC PER APU = (31) / (56) = 6,964.63
418 TOTAL OLD LAW ALT FAC AND AF/H&S REVENUE = (416)+(763)+(764) = (703)+(417) = 4,146,277.88	429 STATEWIDE ANTC/APU 7,153.78	432 LTFM AID RATIO .20848832
	430 LTFM EQUAL FACTOR = 123% OF (429) = 8,799.15	441 LTFM DEBT INITIAL EQUAL AID = (440)X(432) = 407,742.19
	431 LT FAC MAINT LEVY RATIO = LSR OF 1 OR (428)/(430) = .79151168	442 LTFM DEBT EQUAL AID = GREATER OF (435) OR (441) BUT NOT MORE THAN (765) = 407,742.19
	432 LTFM AID RATIO = = 1 - (431) = .20848832	443 LTFM DEBT EQUAL LEVY = GTR OF ZERO OR (440) - (442) = 1,547,965.41
OLD LAW DEFERRED MAINTENANCE	433 LTFM INITIAL EQUAL AID = (427) X (432) = 407,742.19	444 LTFM DEBT UNEQUAL LEVY = GTR OF ZERO OR (765)-(442)-(443) = 1,748,884.28
419 ELIGIBLE FOR OLD LAW DEF MAINT REVENUE? NO	434 LTFM INITIAL EQUALIZED LEVY = (427) - (433) = 1,547,965.41	
420 OLD LAW DEFERRED MAINTENANCE REVENUE = (403) X \$64/\$193 =	435 FY 2015 TOTAL ALT FAC GRANDFATHER AID	GENERAL FUND PORTION OF LTFM REV
421 TOTAL OLD LAW FORMULA REVENUE FOR HOLD HARMLESS = (409)+(418)+(420) = 4,595,148.71	436 TOTAL LTFM EQUAL AID = GREATER OF (433) OR (435) = 407,742.19	426 TOTAL LTFM REVENUE 4,599,311.71
LTFM REVENUE	437 TOTAL LTFM EQUAL LEVY = GTR OF ZERO OR (427) - (436) = 1,547,965.41	445 TOTAL GENERAL FUND LTFM REVENUE = (426) - (765) = 894,719.83
422 LTFM REVENUE FOR SCHOOL DISTRICT PROJECTS = GREATER OF (408) OR (421) = 4,595,148.71	438 TOTAL LTFM UNEQUAL LEVY = GTR OF ZERO OR (426)-(436)-(437) = 2,643,604.11	446 LTFM GEN FUND EQUAL REV = (427) - (440) =
423 DISTRICT REQUESTED REDUCTION FROM MAXIMUM (FROM LIS SYSTEM)	439 TOTAL LTFM LEVY = (437) + (438) = 4,191,569.52	447 LTFM GEN FUND EQUAL AID = (436) - (442) =
424 DISTRICT LTFM REVENUE = (422) - (423) = 4,595,148.71	DEBT SERVICE PORTION OF LTFM REV	448 GEN FUND LTFM EQUAL LIMIT = GTR OF ZERO OR (446) - (447) =
425 DISTRICT SHARE OF ELIGIBLE COOP/INTERMED LTFM PROJECTS 4,163.00	763 NET ALT FAC REG DEBT 3,704,591.88	449 GEN FUND LTFM UNEQUAL LIMIT = GTR OF ZERO OR (445)-(447)-(448) = 894,719.83
426 TOTAL LTFM REVENUE = (424) + (425) = 4,599,311.71	764 NET ALT FAC/H&S DEBT	450 TOTAL GEN FUND LTFM LEVY = (448) + (449) = 894,719.83
	703 NEW LTFM REQ DEBT FOR ELIG H&S>\$100K	

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DISABLED ACCESS LIMIT		APROV INTERMED CAPITALIZED (CONT)		APPR REG CAPITALIZED LEASES (CONT)	
451	FY 1992-FY 2017				
	APPROV DIS ACC COSTS	300,000.00			
452	MAXIMUM = GTR OF (JUNE 1991 COMPONENT DISTX X 150,000) OR 300,000 =	300,000.00			
453	LSR OF (451) OR (452)	300,000.00			
454	FIRST YEAR DISABLED ACCESS LEVY CERTIFIED				
	1992				
455	LAST YEAR TO CERTIFY = (454) + 7 YEARS =	1999			
456	TOTAL CUM CERT LEVY (PAY 93 TO PAY 14)	300,000.00			
457	CERT LEVY PAY 2015				
458	TOTAL CERTIFIED LEVY = (456)+(457) =	300,000.00			
459	DISABLED ACCESS LIMIT = GREATER OF ZERO OR (453)-(458)=				
LEASE LEVY LIMITATION		APPROVED REGULAR OPERATING LEASES		EXCESS FUNDS CAP LEASE	
DIST'S SHARE OF JOINT LEASE FOR INTERMEDIATE DISTX 287, 916 OR 917		ADMINISTRATIVE SPACE		INSTRUCTIONAL/STORAGE	
APROV INTERMED OPERATING		476 FY 2016 NONJOINT		489 FY 2016 NONJOINT	
ADMINISTRATIVE SPACE		477 FY 2017 NONJOINT		490 FY 2017 NONJOINT 444,507.00	
460	FY 2016 JOINT	478 FY 2016 JOINT		491 FY 2016 JOINT	
461	FY 2017 JOINT	479 FY 2017 JOINT		492 FY 2017 JOINT	
INSTRUCTIONAL/STORAGE		INSTRUCTIONAL/STORAGE		493 FY 2017 TIES LEASE 21,931.63	
462	FY 2016 JOINT 44,712.94	480 FY 2016 NONJOINT		494 FY 2017 TRANSPORT HUB	
463	FY 2017 JOINT	481 FY 2017 NONJOINT 93,090.00			
464	TOT INTERMED OPERATING = (460) TO (463) = 44,712.94	482 FY 2016 JOINT		EXCESS FUNDS CAP LEASE	
		483 FY 2017 JOINT		495 FY 2016 NONJOINT	
APROV INTERMED CAPITALIZED		484 REG OPERATING LEASES = (476) TO (483) = 93,090.00		496 FY 2017 NONJOINT	
ADMINISTRATIVE SPACE		APPROVED REGULAR CAPITALIZED LEASES		497 FY 2016 JOINT	
465	FY 2016 JOINT	ADMINISTRATIVE SPACE		498 FY 2017 JOINT	
466	FY 2017 JOINT	485 FY 2016 NONJOINT		499 REG CAPITALIZED LEASES = (485) TO (494) - (495) TO (498) = 466,438.63	
INSTRUCTIONAL/STORAGE		486 FY 2017 NONJOINT		500 TOTAL APPROVED REGULAR LEASE COST & CARRYOVER = (475)+(484)+(499)= 559,528.63	
467	FY 2016 JOINT 77,818.52	487 FY 2016 JOINT		501 2016-17 ADJ PU (EST) 10,133.20	
468	FY 2017 JOINT	488 FY 2017 JOINT		501 REG PUPIL UNIT MAXIMUM LIMIT = \$212 X (55) = 2,148,238.40	
				502 COMM APPROVED LIMIT	
				503 REGULAR MAX LIMIT =GTR (501) OR (502)= 2,148,238.40	
				504 REGULAR LEASE LIMIT =LSR (500) OR (503)= 559,528.63	
				505 TOTAL LEASE LEVY LIMIT = (474) + (504) = 682,060.09	
				INITIAL CAPITAL RELATED LEVIES	
				238 OPERATING CAPITAL 1,141,524.54	
				450 LT FAC MAINTENANCE 894,719.83	
				459 DISABLED ACCESS	
				505 LEASE LEVY 682,060.09	
				506 COOP BLDG REPAIR	
				507 OTHER CAPITAL (MEMO)	
				508 CAP PROJECTS REFER 2,500,982.81	
				509 CAPITAL RELATED LIMITS = (238)+(450)+(459) + (505)+(506)+(507) + (508) = 5,219,287.27	

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OTHER INITIAL GENERAL LEVIES	COMMUNITY SERVICE	EARLY CHILD FAMILY EDUC (CONT)
510 CONSOLIDATION/ TRANSITION	BASIC COMMUNITY EDUCATION	616 ECFE ALLOWANCE 0.023 X (101) = 139.54
511 REORGANIZATION OPERATING DEBT	601 POPULATION (YR 2010) 67,370 602 GTR OF (601) OR 1,335 67,370	617 FY 2017 EARLY CHILD FAMILY REVENUE
512 HEALTH BENEFITS	603 YOUTH SERVICE PROG? YES	IF (612) = YES
513 HEALTH INS (MPLS)	604 AFTER SCHOOL ENRICHMENT? YES	= (615) X (616), ELSE = \$0 543,647.84
514 ADDL RETIREMENT (MPLS AND STP)	605 FY 2017 GENERAL REVENUE = \$5.42 X (602) = 365,145.40	30 2014 ANTC 71,871,715 618 ECFE TAX RATE .00339930 619 = (618) X (30) = 244,313.52
515 SEVERANCE	606 FY 2017 YOUTH SERVICE REV = \$1.00 X (602) = 67,370.00	620 EARLY CHILD LEVY LIMIT = LESSER OF (617) OR (619) = 244,313.52
516 ADMIN DISTRICT	607 FY 2017 AFTER SCHOOL REVENUE = \$1.85 X (602) NOT TO EXCEED 10,000 AND \$0.43 X POPULATION IN EXCESS OF 10,000 43,169.10	621 EST FY 2017 EARLY CHILD AID = (617)-(620) = 299,334.32
517 SWIMMING POOL	608 FY 2017 COMMUNITY EDUCATION REVENUE = (605)+(606)+(607) = 475,684.50	HOME VISITING LIMIT
518 TREE GROWTH	30 2014 ANTC 71,871,715	622 DIST PLANS TO LEVY FOR FY 2017 HOME VISIT? YES
519 CONSOLIDATION/ RETIREMENT	609 STANDARD COMM ED LEVY = .00940 X (30) = 675,594.12	623 HOME VISITING LIMIT IF (622) = YES AND (619) > \$0, = \$1.60 X (614), ELSE = \$0 6,233.60
520 ECON DEVELOP ABATE	610 COMM ED LEVY LIMIT LSR (608) OR (609) = 475,684.50	DISABLED ADULTS
521 OTHER GENERAL (MEMO)	611 FY 2017 EST GROSS COMM ED AID = (608)-(610) =	624 DISABLED ADULTS LIMIT LSR \$30,000 OR 50% OF APPROVED EXPENDITURES 3,062.00
522 SUBTOTAL--OTHER INITIAL GENERAL LEVIES = (510) TO (521) =	EARLY CHILD FAMILY EDUCATION	SCHOOL-AGE CARE
INITIAL GENERAL FUND LEVY	FY 2015 ECFE ANNUAL REPORT MUST BE SUBMITTED TO CERTIFY EARLY CHILDHOOD FAMILY ED & HOME VISIT LEVIES FOR FY 2017	625 FY 2017 SCH-AGE CARE REV (FY 2017 EST COST) 450,000.00
523 GENERAL RMV VOTER APPROVED JOBZ EXEMPT = (319) 11,797,357.16	612 DIST PLANS TO LEVY FOR FY 2017 ECFE REVENUE? YES	30 2014 ANTC 71,871,715 44 2016-17 RES PU (EST) 11,271.00
524 GENERAL RMV OTHER JOBZ EXEMPT = (244)+(246) = = (242)+(314) = 5,714,466.14	613	626 ANTC/RES PU = (30)/(44) = 6,376.69
525 GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (508) 2,500,982.81	614 EST POPULATION UNDER FIVE YEARS OF AGE 3,896	627 LEVY RATIO = LSR OF 1 OR (626)/\$2,318 = 1.00000000
526 GENERAL NTC OTHER GENED JOBZ EXEMPT = (234) 215,615.15	615 GTR OF 150 OR (614) = 3,896	628 FY 2017 SCH-AGE CARE LIM = (625) X (627) = 450,000.00
527 GENERAL NTC OTHER JOBZ EXEMPT = (234)+(238) +(337)+(356)+(360) +(362)+(365)+(368) +(370)+(382)+(386) +(509)-(508)+(522) = 5,037,826.24		
528 TOTAL INITIAL GENERAL LEVY LIMITATION = (523)+(524)+(525) + (526)+(527) = 25,266,247.50		

SCHOOL-AGE CARE (CONT)	REQUIRED DEBT ELIGIBLE FOR DEBT EQUALIZATION AID (MS 123B.53)	NON-VOTER APPR INELIG BONDS
629 FY 2017 EST GROSS SCHOOL-AGE CARE AID = (625)-(628) =	707 TACONITE BONDS REQ DEBT SERV LEVY	718 FACIL BOND-MS 123B.62 719 EQUIP BOND-MS 123B.61
COMMUNITY SERVICE SUMMARY	708 FY 2017 TAC FUNDING FOR BONDS (NOT IRRRB)	720 REORG OPER DEBT 721 ECON DEV ABATEMENT 722 JUDGMENT 723 OTHER NON-VOTER 724 INELG LEASE PURCHASE
630 OTHER COMM ED (MEMO)	709 TAC ADJ TO REQ = (708) OR [(708) X 1.05] =	
631 TOTAL INITIAL COMMUNITY SERVICE LEVY LIMIT = (610)+(620)+(623) + (624)+(628)+(630) = 1,179,293.62	710 NET REQ DEBT SERV LEVY TACONITE=(707)-(709)=	725 SUBTOTAL, REQ DEBT FOR NON-VOTER INELIG BONDS =(718) THRU (724)=
GENERAL DEBT SERVICE (FUND 7)	711 VOTER APPR ELIG BONDS SOLD BY JULY 1, 2015 6,994,273.13	726 REQ DEBT SERVICE LEVY FOR BONDS INELGIBLE FOR DEBT EQUAL AID = (716)+(717)+(725) =
REQUIRED DEBT SERVICE LEVY (EQUAL TO 105% OF THE FY 2017 PRINCIPAL AND INTEREST PAYMENTS)	712 NON-VOTER ELIG BONDS SOLD BY JULY 1, 2015	727 GDS REQ DEBT SERV LEVY =(705)+(706)+(713) +(716)+(717)+(725) = 10,829,693.18
REQUIRED DEBT ELIGIBLE FOR LONG TERM FACILITIES MAINTENANCE (LTFM) REV	713 TOTAL REQUIRED DEBT LEVY ELIG FOR DEBT EQUAL AID =(710)+(711)+(712) = 6,994,273.13	728 GDS REQ DEBT SERV LEVY VOTER APPR = (710) +(711)+(714)+(717) = 6,994,273.13
701 ALT FAC REGULAR REQ DEBT SERV LEVY 3,835,420.05	714 VOTER APPR BONDS SOLD AFTER JULY 1, 2015 ELIG FOR FUTURE AID	33 2014 ANTC INCLUDING JOBZ VALUATION 71,871,715
702 ALT FAC/H&S REQ DEBT SERV LEVY	715 NON-VOTER BONDS SOLD AFTER JULY 1, 2015 ELIG FOR FUTURE AID	729 MAXIMUM EFFORT DEBT SERVICE TAX RATE %
703 NEW LTFM REQ DEBT FOR ELIG H&S>\$100K	716 SUBTOTAL, FUTURE DEBT AID ELIGIBLE = (714) + (715) =	730 MAX EFFORT DEBT SERV LEVY = (33) X (729) = 731 DS LOAN RECEIVABLE
704 NEW LTFM REQ DEBT FOR ALL OTHER PROJECTS	OTHER REQUIRED DEBT FOR BONDS INELIGIBLE FOR DEBT EQUAL AID	732 DEBT EQUAL REVENUE BASE GTR OF (730) OR [(713) - (731)] = 6,994,273.13
705 TOTAL REQ DEBT SERV LEVY FOR LTFM REVENUE = (701)+(702) + (703)+(704) = 3,835,420.05	717 VOTER APPR BONDS INELG FOR DEBT EQUAL AID	733 BOARD AUTHORIZED TRANSFER TO FUND 7 REDUCING REQUIRED DEBT SERVICE LEVY
REQUIRED DEBT ELIGIBLE FOR NATURAL DISASTER EQUAL AID (MS 123B.535)		734 FEDERAL FUNDS REDUCING REQUIRED DEBT SERVICE LEVY
706 NATURAL DISASTER REQ DEBT SERV LEVY		

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FUND 7 DEBT BALANCE		GENERAL DEBT SERVICE (FUND 7 CONT)	LONG TERM FACILITIES MAINT AID (CONT)
735	JUNE 2014 FUND 7-425 BAL FOR BOND REFUND	754 NET DEBT EXCESS FOR ELG REQ DEBT SERVICE = (713) X (753) = 238,578.29	440 LTFM DEBT EQUAL REV 1,955,707.60 442 LTFM DEBT EQUAL AID 407,742.19
736	JUNE 2014 FUND 7-451 BAL FOR QZAB & QSCB	755 EXCESS FOR ELIGIBLE ALT FAC REGULAR BONDS = (701) X (753) = 130,828.17	443 LTFM DEBT EQUAL LEVY 1,547,965.41 444 LTFM DEBT UNEQUAL LVY 1,748,884.28
737	JUNE 2014 FUND 7-460 BALANCE NONSPENDABLE	756 EXCESS FOR ELIGIBLE ALT FAC/H&S BONDS = (702) X (753) =	766 LTFM DEBT LEVY LIMIT = (443)+(444)+(755) = 3,427,677.86
738	JUNE 2014 FUND 7-463 BALANCE UNASSIGN NEG	757 EXCESS FOR FAC & EQUIP BONDS = [(718)+(719)- (750)-(751)]X(753) =	NATURAL DISASTER DEBT EQUALIZATION
739	JUNE 2014 FUND 7-464 BALANCE RESTRICTED (FOR DEBT EXCESS) 1,252,356.91	758 GENERAL FUND LEVY ADJ FOR FACILITY & EQUIP BONDS = (757)- (718)-(719)-(748) =	33 2014 ANTC INCLUDING JOBZ VALUATION 71,871,715 767 TEN PERCENT ANTC = 0.10 * (33) = 7,187,171
740	PAY 14 DEBT EXCESS LEVY REDUCTION	759 UNALLOCATED DEBT EXCESS = GTR OF ZERO OR [(749)-(752)] =	706 REQ DEBT LEVY FOR NATURAL DISASTER DEBT
741	PAY 15 DEBT EXCESS LEVY REDUCTION 341,465.80	NET DEBT EXCESS SUMMARY	768 FY 2017 DISASTER DEBT EQ REV = GTR OF ZERO OR [(706) - (767)] =
742	5% OF PAY 16 REQ DEBT SERV LEVY=(727) X 5%= 541,484.66	760 DEBT EXCESS FOR VOTER APPROVED BONDED DEBT = [(728)-(714)]X(753) = 238,578.29	56 FY 2014 ADJ PU (ACT), AT NEW LAW WEIGHTS 10,318.47 769 FY 2014 ANTC PER APU = (33) / (56) = 6,965.35
743	FUND 7 AVAIL BALANCE GTR OF ZERO OR [(739) -(740)-(741)-(742)] = 369,406.45	761 DEBT EXCESS FOR NON- VOTER APPROVED DEBT = (749)-(759)-(760) = 130,828.16	770 STATEWIDE AVE ANTC INCL JOBZ PER APU 7,867.22 771 DISASTER EQUAL FACTOR = 300% OF (770) = 23,601.67
744	RETAIN FOR CAPITAL LOAN REPAYMENT	762 NET DEBT EXCESS FOR DEBT SERV LEVY REDUCT = (760) + (761) = 369,406.45	772 NATURAL DISASTER LEVY RATIO = LSR OF 1 OR (769)/(771) = .29512107 773 DISASTER AID RATIO = = 1 - (772) = .70487893
745	APPROVED DEBT EXCESS TO BE RETAINED	LONG TERM FACILITIES MAINTENANCE AID	774 DISASTER DEBT EQUAL AID = (768) X (773) =
746	DISTRICT REQUESTED ADDITIONAL EXCESS	763 NET ALT FAC REG DEBT = (701)-(755) = 3,704,591.88	775 DISASTER LEVY LIMIT = (706) - (774) =
747	CERTIFIED DEBT EXCESS = GTR OF 0 OR [(743) -(744)-(745)+(746)] = 369,406.45	764 NET ALT FAC/H&S DEBT = (702)-(756) =	
748	EXCESS USED TO RETIRE FAC & EQUIP BONDS	703 NEW LTFM REQ DEBT FOR ELIG H&S>\$100K	
749	ADJUSTED DEBT EXCESS = (747)-(748) = 369,406.45	704 NEW LTFM REQ DEBT FOR ALL OTHER PROJECTS	
	BREAKDOWN OF NET DEBT EXCESS	765 NET DEBT LEVY FOR LT FAC MAINT = (763)+(764) + (703)+(704) = 3,704,591.88	
750	PRINCIPAL PORTION OF FACIL REQ DEBT (718)		
751	PRINCIPAL PORTION OF EQUIP REQ DEBT (719)		
752	BASE FOR NET DEBT EXCESS DISTRIBUTION = IF (730)>0, THEN 0 ELSE (727)-(716)- (750)-(751)] = 10,829,693.18		
753	DEBT EXCESS RATIO = LSR 1 OR (749)/(752)= .03411052		

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DEBT EQUALIZATION AID

732 DEBT EQUAL BASE 6,994,273.13
 754 DEBT EXCESS FOR ELIG REQUIRED DEBT 238,578.29
 776 FY 2017 NET REV ADJ TO DEBT EQUALIZATION REVENUE (MEMO)
 777 FY 2017 GROSS DEBT EQUALIZATION REVENUE =(732)-(754)+(776) = 6,755,694.84
 33 2014 ANTC INCLUDING JOBZ VALUATION 71,871,715
 778 = .1050 X (33) = 7,546,530.08
 779 MAX UNEQ LOCAL EFFORT = .1574 X (33) = 11,312,607.94
 780 FY 2017 NET DEBT EQ REV = GTR OF 0 OR [(777) - (779)] =
 781 PRELIM TIER 1 EQU REV =LSR (780) OR (778)=
 782 PRELIM TIER 2 EQU REV = (780)-(781) =
 730 MAXIMUM EFFORT DEBT SERVICE LEVY
 783 MIN TIER 2 REV FOR MAX EFF = GTR OF ZERO OR [(730)-(778)-(779)] =
 784 TIER 2 EQUAL REV = GTR OF (782) OR (783) =
 785 TIER 1 EQUAL REV = (780)-(784) =
 56 2013-14 ADJ PU (ACT), AT NEW LAW WEIGHTS 10,318.47
 786 2014 ANTC INCL JOBZ / ADJ PU = (33)/(56) = 6,965.35
 787 TIER 1 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (786)/\$4,430 = 1.00000000
 788 TIER 2 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (786)/\$8,000 = .87066875

DEBT EQUALIZATION AID (CONT)

789 TIER 1 DEBT EQU AID RATIO = 1-(787) =
 790 TIER 2 DEBT EQU AID RATIO = 1-(788) = .12933125
 791 TIER 1 DEBT AID = (785) X (789) =
 792 TIER 2 DEBT AID = (784) X (790) =
 793 TOTAL DEBT EQ AID = (791)+(792) =
 794 NON VOTER DEBT AID = (793)X(712)/(713) =
 795 VOTER APPR DEBT AID = (793)-(794) =
 ADJUSTMENT TO GDS LIMIT FOR MAXIMUM EFFORT DISTRICTS
 796 NET ADJ DEBT SERV LEVY DO IF (730)>0, = GTR OF [(727)-(705) - (718)-(719)] OR [(730)-(925)-(926) - (793)], ELSE 0
 797 ADDL MAX EFF GDS LEVY = GTR OF 0 OR [(730) - (925)-(926)-(796)] =
 798 TOTAL INITIAL GDS LEVY LIMIT FOR MAX EFF DISTRICTS = (796)+(797) =
 799 AID ELIG GDS LEVY LIMIT FOR MAX EFF DISTRICTS = (798) - (705) - (706) - (726) =
 MINIMUM EST MAX EFFORT PAYMENT
 730 MAX EFFORT DEBT LEVY
 800 MAX EFFORT REQ LEVY = GTR OF 0 OR [(727) +(797)+(925)+(926) - (705)-(718)-(719) =
 801 MINIMUM EST MAX EFFORT PAYMENT = GTR OF 0 OR (730)-(800) =

ADJUSTMENT TO GDS LIMIT FOR TACONITE DISTRICTS

802 FY 2017 IRRRB FUNDING FOR VOTER-APPROV BOND
 803 PAY 15 IRRRB ADJUSTMENT FOR VOTER-APPROV BONDS = - ((802) X 1.05) =
 804 FY 2017 IRRRB FUNDING FOR NON-VOTER BONDS
 805 PAY 15 IRRRB ADJUSTMENT FOR NON-VOTER BONDS = - ((804) X 1.05) =
 GENERAL DEBT SERVICE LEVY SUMMARY
 806 DEBT EQUAL AID ELIG, VOTER APPROVED IF (730)>0 THEN (799) ELSE = (710)+(711) - (795)-(803) = 6,994,273.13
 807 DEBT EQUAL AID ELIG, NON VOTER APPROVED = (712)-(794)-(805) =
 808 DEBT EQUAL AID INELIG, VOTER APPROVED = (714) + (717) =
 809 DEBT EQUAL AID INELIG, NON VOTER APPROVED = (715) + (725) =
 766 LTFM DEBT LEVY LIMIT NON VOTER APPROVED 3,427,677.86
 775 DISASTER LEVY LIMIT VOTER APPROVED
 810 INITIAL GDS LEVY LIM VOTER APPROVED (806)+(808)+(775) = 6,994,273.13
 811 INITIAL GDS LEVY LIM NON VOTER APPROVED = (807)+(809)+(766) 3,427,677.86
 812 TOTAL INITIAL GDS LEVY LIMIT = (810)+(811) = 10,421,950.99

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OTHER POSTEMPLOYMENT BENEFITS (OPEB) & PENSION DEBT SERVICE (FUND 47)	FUND 47 DEBT BALANCE (CONT)	FY 2016 OPERATING CAPITAL LEVY ADJUSTMENT (CONT)
901 LEVY BONDS IRREV TRUST VOTER APPROVED	919 RETAIN FOR CAP LOAN REPAYMENT NON-VOTER	1002 14 PAY 15 LIMIT 1,075,158.30
902 LEVY BONDS REVOC TRUST VOTER APPROVED	920 APPROV DEBT EXCESS TO BE RETAINED NON-VOTER	1003 14 PAY 15 LEVY 1,075,158.30
903 REQ DEBT SERV LEVY OPEB BONDS VOTER APPROVED = (901) + (902) =	921 FUND 47 AVAILABLE BALANCE VOTER APPROVED = GREATER OF ZERO OR [(913)-(917)] =	1004 FY 2016 OPER CAPITAL LEVY ADJUSTMENT = ((1001)-(1002)) = 3,746.07
904 LEVY BONDS IRREV TRUST NON-VOTER APPROVED	922 FUND 47 AVAILABLE BALANCE NON-VOTER = GTR ZERO OR [(914)- SUM (915) TO (920)] =	FY 2016 LOCAL OPTIONAL LEVY ADJUSTMENT
905 LEVY BONDS REVOC TRUST NON-VOTER APPROVED 1,665,195.00	923 ADDITIONAL DEBT EXCESS REQUESTED OPEB/PENSION BONDS VOTER APPROVED	1005 FY 2016 LOC OPT LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 191) 4,236,439.81
906 REQUIRED DEBT SERVICE LEVY FOR OPEB BONDS NON-VOTER APPROVED = (904) + (905) = 1,665,195.00	924 ADDITIONAL DEBT EXCESS REQUESTED OPEB/PENSION NON-VOTER APPROVED	1006 14 PAY 15 LIMIT 4,301,024.01
907 REQ DEBT SERV LEVY FOR PENSION BONDS (MPLS)	925 NET DEBT SERVICE LEVY FOR VOTER APPROVED OPEB/PENSION BONDS =(903)-(921)-(923) =	1007 14 PAY 15 LEVY 4,301,024.01
908 REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS NON-VOTER APPROVED = (906) + (907) = 1,665,195.00	926 NET DEBT SERVICE LEVY FOR OPEB/PENSION BONDS NON-VOTER APPROVED =(908)-(922)-(924) = 1,606,770.20	1008 FY 2016 LOCAL OPTIONAL LEVY ADJUSTMENT = ((1005)-(1007)) = 64,584.20-
FUND 47 DEBT BALANCE	LEVY LIMITATION ADJUSTMENTS	FY 2016 EQUITY LEVY ADJUSTMENT
909 JUNE 2014 FUND 47-425 BAL FOR BOND REFUND	IN GENERAL, IF WE HAVE:	1009 FY 2016 EQUITY LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 198) 994,039.64
910 JUNE 2014 FUND 47-460 BALANCE NONSPENDABLE	A FINAL LEVY AUTHORITY	1010 14 PAY 15 LIMIT 939,327.41
911 JUNE 2014 FUND 47-463 BALANCE UNASSIGN NEG	B PREVIOUSLY CALCULATED AUTHORITY	1011 14 PAY 15 LEVY 939,327.41
912 JUNE 2014 FUND 47-464 BALANCE RESTRICTED 272,128.71	C CERTIFIED LEVY BASED ON (B)	1012 FY 2016 EQUITY LEVY ADJUSTMENT 54,712.23
913 JUNE 2014 FUND 47-464 BALANCE VOTER APPROV	D LEVY ADJUSTMENT, THEN: IF A>B, D=A-B IF A<C, D=A-C OTHERWISE D=ZERO	= ((1009)-(1010)) =
914 JUNE 2014 FUND 47-464 BAL NON-VOTER APPROV = (912) - (913) = 272,128.71	GENERAL FUND ADJUSTMENTS	FY 2016 TRANSITION LEVY ADJUSTMENT
915 PAY 14 OPEB DEBT EXC REDUCTION NON-VOTER 56,703.63	FY 2016 OPERATING CAPITAL LEVY ADJUSTMENT	1013 FY 2016 TRANSITION LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 205) 334,818.62
916 PAY 15 OPEB DEBT EXC REDUCTION NON-VOTER 73,740.53	1001 FY 2016 OPER CAP LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 181) 1,078,904.37	1014 14 PAY 15 LIMIT 340,024.35
917 5% OF REQUIRED OPED DEBT SERV LEVY VOTER = (903) X 5% =		1015 14 PAY 15 LEVY 340,024.35
918 5% OF REQUIRED OPED DEBT SERV LEVY NONVOT = (908) X 5% = 83,259.75		1016 FY 2016 TRANSITION LEVY ADJUSTMENT = ((1013)-(1015)) = 5,205.73-

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FY 2016 ALT TEACHER COMP LEVY ADJUST	FY 2016 1ST TIER BOARD-APPROVED REFER LEVY ADJUST (CONT)	FY 2016 3RD TIER REF LEVY ADJ (CONT)
1017 FY 2016 ALT COMP LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 324) 859,859.00	1032 14 PAY 15 LIMIT 1033 14 PAY 15 LEVY	1048 14 PAY 15 LIMIT 5,277,513.47 1049 14 PAY 15 LEVY 5,277,513.47
1018 14 PAY 15 LIMIT 867,482.07	1034 PAY 15 LIMIT ADJ FOR TBRA =(1030)+(1031)+(1032)	1050 PAY 15 LIMIT ADJ FOR TBRA =(1046)+(1047)+(1048) 5,277,513.47
1019 14 PAY 15 LEVY 867,482.07	1035 PAY 15 LEVY ADJ FOR TBRA =(1030)+(1031)+(1033)	1051 PAY 15 LEVY ADJ FOR TBRA =(1046)+(1047)+(1049) 5,277,513.47
1020 FY 2016 ALT TEACH COMP LEVY ADJUSTMENT = ((1017)-(1019)) = 7,623.07-	1036 FY 2016 BOARD-APPR REF LEVY ADJUSTMENT	1052 FY 2016 3RD TIER REF LEVY ADJUSTMENT = ((1045)-(1051)) = 25,820.09-
FY 2016 1ST TIER VOTER-APPROVED REFER LEVY ADJUST	FY 2016 2ND TIER REF LEVY ADJUST	FY 2016 UNEQUAL REF LEVY ADJUST
1021 FY 2016 1ST TIER REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 231) 1,737,176.49	1037 FY 2016 2ND TIER REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 227) 4,596,137.53	1053 FY 2016 UNEQUAL REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 229)
1022 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 269)	1038 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 270)	1054 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 272)
1023 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 299)	1039 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 300)	1055 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 302)
1024 14 PAY 15 LIMIT 1,763,659.62	1040 14 PAY 15 LIMIT 4,666,205.29	1056 14 PAY 15 LEVY
1025 14 PAY 15 LEVY 1,763,659.62	1041 14 PAY 15 LEVY 4,666,205.29	1057 14 PAY 15 LEVY
1026 PAY 15 LIMIT ADJ FOR TBRA =(1022)+(1023)+(1024) 1,763,659.62	1042 PAY 15 LIMIT ADJ FOR TBRA =(1038)+(1039)+(1040) 4,666,205.29	1058 PAY 15 LIMIT ADJ FOR TBRA =(1054)+(1055)+(1056)
1027 PAY 15 LEVY ADJ FOR TBRA =(1022)+(1023)+(1025) 1,763,659.62	1043 PAY 15 LEVY ADJ FOR TBRA =(1038)+(1039)+(1041) 4,666,205.29	1059 PAY 15 LEVY ADJ FOR TBRA =(1054)+(1055)+(1057)
1028 FY 2016 1ST TIER VTR REF LEVY ADJUSTMENT = ((1021)-(1027)) = 26,483.13-	1044 FY 2016 2ND TIER REF LEVY ADJUSTMENT = ((1037)-(1043)) = 70,067.76-	1060 FY 2016 UNEQUALIZED REF LEVY ADJUSTMENT
FY 2016 1ST TIER BOARD-APPROVED REFER LEVY ADJUST	FY 2016 3RD TIER REF LEVY ADJUST	FY 2016 TBRA ALLOCATION ADJUSTMENT TO VOTER-APPROVED LEVIES
1029 FY 2016 BRD-APPR REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 230)	1045 FY 2016 3RD TIER REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 228) 5,251,693.38	FY 2016 ALLOCATION OF TBRA TO REF LEVY CATEGORIES (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINES 259 TO 262)
1030 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 268)	1046 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 271)	1061 TIER 1 LEVY-VTR APR
1031 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 298)	1047 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 301)	1062 TIER 2 LEVY
		1063 TIER 3 LEVY
		1064 UNEQL LEVY

FY 2016 TBRA ALLOCATION ADJ (CONT)	FY 2016 REFERENDUM (CONT)	FY 2014 EQUITY LEVY ADJUSTMENT
1065 TOTAL FY 2016 TBRA ALLOC TO REF LEVY CATEGORIES = (1061) TO (1064) =	1075 TOTAL FY 2016 TBRA ALLOC TO REF LEVY CATEGORIES FROM PAY 15 LEVY = (1023)+(1039) + + (1047)+(1054) =	1086 FY 2014 EQUITY LEVY AUTH (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 170) 809,139.70
1066 TOTAL FY 2016 TBRA ALLOC TO REF LEVY CATEGORIES FROM PAY 15 LEVY = (1022)+(1038) + + (1046)+(1054) =	1076 FY 2016 HOLD HARM ALLOC VTR-APPR ADJUSTMENT = (1075)-(1074) =	1087 12 PAY 13 LIMIT 741,185.46 1088 12 PAY 13 LEVY 741,185.46 1089 TOTAL ADJUST TO PAY 13 EQUITY LEVY AUTH = ((1086)-(1087)) = 67,954.24
1067 FY 2016 TBRA ALLOCATION VTR-APPR ADJUSTMENT = (1066)-(1065) =	FY 2016 REFERENDUM HOLD HARMLESS ADJUSTMENT TO BOARD-APPROVED LEVY	FY 2013 EQUITY LEVY ADJUSTMENT (CONT)
FY 2016 TBRA ALLOCATION ADJUSTMENT TO BOARD-APPROVED LEVIES	1077 FY 2016 ALLOC OF HOLD HARM TO BRD-APR REF LEVY (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 285)	1090 13 PAY 14 ADJ LIMIT 60,913.52 1091 13 PAY 14 ADJ LEVY 60,913.52 1092 FY 2014 EQUITY LEVY ADJUSTMENT = ((1089)-(1090)) = 7,040.72
1068 FY 2016 ALLOCATION OF TBRA TO BRD-APR REF LEVY (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 258)	1031 FY 2016 HOLD HARM ALLOC TO BOARD-APR REF LEVY FROM PAY 15 LEVY	FY 2014 TRANSITION LEVY ADJUSTMENT
1030 FY 2016 TBRA ALLOC TO BOARD-APR REF LEVY FROM PAY 15 LEVY	1078 FY 2016 HOLD HARM ALLOC BRD-APPR ADJUSTMENT = (1031)-(1077) =	1093 FY 2014 TRANSITION LEVY AUTH (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 177) 346,700.22
1069 FY 2016 TBRA ALLOCATION BRD-APPR ADJUSTMENT = (1030)-(1068) =	FY 2014 OPERATING CAPITAL LEVY ADJ	1094 12 PAY 13 LIMIT 341,557.15 1095 12 PAY 13 LEVY 341,557.15 1096 TOTAL ADJUST TO PAY 13 TRANSITION LEVY AUTH = ((1093)-(1094)) = 5,143.07
FY 2016 REFERENDUM HOLD HARMLESS ADJUSTMENT TO VOTER-APPROVED LEVIES	1079 FY 2014 OPER CAP LEVY AUTH (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 160) 1,341,861.27	1097 13 PAY 14 ADJ LIMIT 7,233.96 1098 13 PAY 14 ADJ LEVY 7,233.96 1099 FY 2014 TRANSITION LEVY ADJUSTMENT = ((1096)-(1098)) = 2,090.89-
FY 2016 ALLOC OF HOLD HARM TO REF LEVY CATEGORIES (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINES 287 TO 290)	1080 12 PAY 13 LIMIT 1,329,682.42 1081 12 PAY 13 LEVY 1,329,682.42 1082 TOTAL ADJUST TO PAY 13 OPER CAP LEVY AUTH = ((1079)-(1080)) = 12,178.85	FY 2014 ALT TEACHER COMP LEVY ADJUST
1070 TIER 1 LEVY-VTR APR	1083 13 PAY 14 ADJ LIMIT 5,595.70	1100 FY 2014 ALT COMP LEVY AUTH (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 187) 883,610.00
1071 TIER 2 LEVY	1084 13 PAY 14 ADJ LEVY 5,595.70	1101 12 PAY 13 LIMIT 869,446.76 1102 12 PAY 13 LEVY 869,446.76
1072 TIER 3 LEVY	1085 FY 2014 OPER CAPITAL LEVY ADJUSTMENT = ((1082)-(1083)) = 6,583.15	1103 TOTAL ADJUST TO PAY 13 ALT COMP LEVY AUTH = ((1100)-(1101)) = 14,163.24
1073 UNEQL LEVY		
1074 TOTAL TBRA ALLOC TO REF LEVY CATEGORIES = (1070) TO (1073) =		

FY 2014 ALT TCHR COMP LEVY ADJ (CONT)	FY 2014 2ND TIER REF LEVY ADJ (CONT)	FY 2014 TBRA ALLOCATION ADJ (CONT)
1104 13 PAY 14 ADJ LIMIT 14,163.24	1123 TOTAL ADJUST TO PAY 13	1140 TOTAL FY 2014 TBRA ALLOC
1105 13 PAY 14 ADJ LEVY 14,163.24	2ND TIER REF LEVY AUTH	TO REF LEVY CATEGORIES
1106 FY 2014 ALT TEACH COMP LEVY ADJUSTMENT	= ((1117)-(1121)) = 404,327.11	= (1137) TO (1139) = 3,391.59
	1124 13 PAY 14 ADJ LIMIT 253,878.87	1141 TOTAL FY 2014 TBRA ALLOC
	1125 13 PAY 14 ADJ LEVY 253,878.87	TO REF LEVY CATEGORIES
	1126 FY 2014 2ND TIER REF LEVY ADJUSTMENT	FROM PAY 13 LEVY
FY 2014 1ST TIER REF LEVY ADJUST	= ((1123)-(1124)) = 150,448.24	= (1108)+(1118)
1107 FY 2014 1ST TIER REF LEVY AUTH		+ (1128) = 3,391.59
(FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 202) 8,434,573.00	FY 2014 UNEQUALIZED REF LEVY ADJUST	1142 FY 2014 TBRA ALLOCATION
		TOTAL ADJUSTMENT
1108 ALLOCATION OF TBRA (FROM PAY 13 LEVY REPORT, LINE 239) 3,391.59	1127 FY 2014 UNEQUAL REF LEVY AUTH	= (1141)-(1140) =
	(FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 206) 1,176,984.42	1143 13 PAY 14 ADJ LIMIT
1109 12 PAY 13 LIMIT 8,261,067.41	FY 2012 UNEQUAL REF LEVY ADJ (CONT)	1144 13 PAY 14 ADJ LEVY
1110 12 PAY 13 LEVY 8,261,067.41		1145 FY 2014 TBRA ALLOC LEVY ADJUSTMENT
1111 PAY 13 LIMIT ADJ FOR TBRA = (1108)+(1109) = 8,264,459.00	1128 ALLOCATION OF TBRA (FROM PAY 13 LEVY REPORT, LINE 241)	FY 2016 INTEGRATION ADJUSTMENT
1112 PAY 13 LEVY ADJ FOR TBRA = (1108)+(1110) = 8,264,459.00	1129 12 PAY 13 LIMIT 1,392,679.40	1146 FY 2016 INTEG LEVY AUTH
1113 TOTAL ADJUST TO PAY 13 1ST TIER REF LEVY AUTH	1130 12 PAY 13 LEVY 1,392,679.40	(FROM INTEGRATION REVENUE REPORT, LINE 20) 566,978.85
= ((1107)-(1111)) = 170,114.00	1131 PAY 13 LIMIT ADJ FOR TBRA = (1128)+(1129) = 1,392,679.40	1147 14 PAY 15 LIMIT 548,597.09
1114 13 PAY 14 ADJ LIMIT 14,903.00	1132 PAY 13 LEVY ADJ FOR TBRA = (1128)+(1130) = 1,392,679.40	1148 14 PAY 15 LEVY 548,597.09
1115 13 PAY 14 ADJ LEVY 14,903.00	1133 TOTAL ADJUST TO PAY 13 UNEQUAL REF LEVY AUTH	1149 FY 2016 INTEGRATION ADJUSTMENT LIMIT
1116 FY 2014 1ST TIER REF LEVY ADJUSTMENT	= ((1127)-(1132)) = 215,694.98-	= (1146)-(1147) = 18,381.76
= ((1113)-(1114)) = 155,211.00	1134 13 PAY 14 ADJ LIMIT 237,353.57-	FY 2014 INTEGRATION ADJUSTMENT
	1135 13 PAY 14 ADJ LEVY 237,353.57-	1150 NO ADJUSTMENT FOR FY 2014 PER LAWS 2013, CH 116, ART3, SEC 35 UNLESS NO BUDGET FOR FY 2014
FY 2014 2ND TIER REF LEVY ADJUST	1136 FY 2014 UNEQUAL REF LEVY ADJUSTMENT	FY 2014 REEMPLOYMENT ADJUSTMENT
1117 FY 2014 2ND TIER REF LEVY AUTH	= ((1133)-(1134)) = 21,658.59	1151 FY 2014 EXPEND ACTUAL 47,219.45
(FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 204) 8,175,752.10	FY 2014 TBRA ALLOCATION ADJUSTMENT	1152 REEMPLOY LEVY AUTH = 100% OF (1151) = 47,219.45
1118 ALLOCATION OF TBRA (FROM PAY 13 LEVY REPORT, LINE 240)	FY 2014 ALLOCATION OF TBRA TO REF LEVY CATEGORIES (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINES 223 TO 225)	1153 13 PAY 14 LIMIT 250,000.00
1119 12 PAY 13 LIMIT 7,771,424.99	1137 TIER 1 LEVY 3,391.59	1154 13 PAY 14 LEVY 250,000.00
1120 12 PAY 13 LEVY 7,771,424.99	1138 TIER 2 LEVY	1155 FY 2014 REEMPLOY ADJUST = ((1154)-(1156[A3])) 202,780.55-
1121 PAY 13 LIMIT ADJ FOR TBRA = (1118)+(1119) = 7,771,424.99	1139 UNEQL LEVY	
1122 PAY 13 LEVY ADJ FOR TBRA = (1118)+(1120) = 7,771,424.99		

FY 2014 NET LEASE COSTS (CONT)	FY 2014 NET LEASE COSTS (CONT)	OTHER GENERAL LIMITATION ADJUSTMENTS
1261 PAY 13 OPER NON-J LEASE COST LIMITED BY FY 2013 UFARS = LSR [(1232) + (1233)] OR (1260)=	41 2013-14 RES PU (ACT) 12,047.56	758 GENERAL FUND LEVY ADJ FOR FAC & EQUIP BONDS
1262 FY 2013 ADJUSTED COSTS (PAY 13) = (1237) - (1232)-(1233)+(1261)= 97,578.08	1273 PAY 13 PUPIL UNIT MAX AUTH = \$150 X (41) = 1,807,134.00	1285 MAINT PU VAR (MEMO)
1263 TOTAL FY 2014 OPER NON-J NET LEASE COSTS FOR (PAY 13) = (1242) + (1243) = 222,574.00	1274 PAY 13 COMMISSIONER APPROVED LIMIT	1286 ECON DEV ABATE ADJUST (MEMO)
1264 ACTUAL FY 2014 UFARS LEASE COSTS (FUND 1, OBJECT 370) 894,772.83	1275 REGULAR MAX AUTHORITY = GTR OF (1273) OR (1274) = 1,807,134.00	1287 DEBT SURPLUS TRANSFER (MEMO)
1265 PAY 13 OPER NON-J LEASE COST LIMITED BY FY 2014 UFARS =LSR (1263) OR (1264) 222,574.00	1276 TOTAL PAY 13 REGULAR LEASE LEVY AUTHORITY = LSR OF (1272) OR (1275) = 690,745.93	1288 SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 9)
1266 FY 2014 ADJUSTED COSTS (PAY 13) = (1247) - (1242)-(1243)+(1265)= 690,745.93	1277 TOTAL PAY 13 REGULAR & INTERM LEASE LEVY AUTH = (1270) + (1276) = 788,324.01	1289 OTHER ADJUST, GEN RMV VOTER APPROVED JOBZ EXEMPT (MEMO)
1267 PAY 13 ADJUSTED NET LEASE COSTS = (1262) + (1266) = 788,324.01	1278 12 PAY 13 LIMIT 787,380.01	1290 TOTAL OTHER ADJUST GEN RMV VOTER APPR JOBZ EXEMPT = (1288)+(1289)=
1268 DIST'S SHARE OF PAY 13 LEASE COSTS FOR THE INTERMEDIATE DISTRICTS = (1229) + (1230) + (1238) + (1239) = 97,578.08	1279 12 PAY 13 LEVY 787,380.01	1291 SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 14)
57 2013-14 AMCPU (ACT) 10,894.05	1280 PAY 13 LEASE LEVY LIMITATION ADJUSTMENT = (1278) - (1279) = 944.00	1292 OTHER ADJUST, GEN RMV OTHER JOBZ EXEMPT (MEMO)
1269 INTERM PUPIL UNIT AUTH = \$43 X (56) = 468,444.15	CAPITAL RELATED ADJUSTMENTS SUMMARY	
1270 INTERMEDIATE LEASE AUTHORITY = LSR OF (1268) OR (1269) = 97,578.08	1004 FY 2016 OPER CAP ADJ 3,746.07	1293 TOTAL OTHER ADJUST GEN RMV OTHER JOBZ EXEMPT=(1291)+(1292)=
1271 INTERM DIST CARRYOVER TO REGULAR LEASE AUTH = (1268) - (1270) =	1085 FY 2014 OPER CAP ADJ 6,583.15	1294 SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 23)
1272 PAY 13 LEASE COST UNDER REGULAR AUTH = (1267) + (1271) = 690,745.93	1193 FY 2016 H&S ADJUST 573.00	1295 OTHER ADJUST, GEN NTC VOTER APPROVED JOBZ EXEMPT (MEMO)
	1202 FY 2015 H&S ADJUST	1296 TOTAL OTHER ADJUST GEN NTC VOTER APPR JOBZ EXEMPT = (1294)+(1295)=
	1216 FY 2014 H&S ADJUST	1297 TIF ADJUST (MEMO)
	1221 FY 2014 DEF MAINT ADJ	1298 SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 28)
	1280 PAY 13 LEASE LEVY ADJ 944.00	1299 FY 2013 CAREER TECH ADJUST (SEE WEBSITE) 12,958.70
	1281 LEASE LEVY ADJ (MEMO)	1300 OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT (MEMO)
	1282 ALT FAC ADJUST (MEMO)	1301 TOTAL OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT=(1297)+(1298) + (1299)+(1300) = 12,958.70
	1283 OTHER CEX ADJ (MEMO)	
	1284 TOTAL CAPITAL RELATED LEVY LIMIT ADJUSTMENT =(1004)+(1085)+(1193) +(1202)+(1216)+(1221) +(1280)+(1281) +(1282)+(1283) = 11,846.22	

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GENERAL FUND ADJUSTMENT SUMMARY		FY 2016 HOME VISIT ADJUSTMENT		GENERAL DEBT SERVICE ADJUST (CONT)	
1302	GENERAL RMV VOTER APPROVED JOBZ EXEMPT =(1028)+(1036)+(1044) +(1052)+(1060)+(1067) +(1069)+(1116) +(1126)+(1136) +(1145)+(1290) =	204,946.85	1405	FY 2016 HOME VISIT REVISED LEVY AUTH (FROM FY 2016 ECFE AID REPORT, LINE 1.15)	6,233.60
1303	GENERAL RMV OTHER JOBZ EXEMPT =(1008) +(1012)+(1016)+(1092) +(1099)+(1293) =	10,127.87-	1406	14 PAY 15 LIMIT	6,224.00
1304	GENERAL NTC VOTER APPROVED JOBZ EXEMPT =(1296) =		1407	14 PAY 15 LEVY	6,224.00
1305	GENERAL NTC OTHER JOBZ EXEMPT = (758)+(1020)+(1106) +(1149)+(1150)+(1155) +(1159)+(1165)+(1170) +(1174)+(1178)+(1184) +(1284)+(1285)+(1286) +(1287)+(1301)=	161,782.99-	1408	FY 2016 HOME VISIT ADJUSTMENT = ((1405)-(1406)) =	9.60
1306	TOTAL GENERAL LEVY LIMITATION ADJUSTMENT = (1302)+(1303) + (1304)+(1305) =	33,035.99		FY 2014 SCHOOL-AGE CARE	
	COMMUNITY SERV FUND ADJUSTMENTS		1409	FY 2014 AUTHORITY (FROM UFARS EXPENDITURES)	472,215.23
	FY 2016 EARLY CHILD FAMILY ADJUST		1410	12 PAY 13 LIMIT	250,000.00
1401	FY 2016 REVISED ECFE LEVY AUTH (FROM FY 2016 ECFE AID REPORT, LINE 1.7)	251,445.98	1411	12 PAY 13 LEVY	250,000.00
1402	14 PAY 15 LIMIT	251,883.76	1412	FY 2014 SCH-AGE CARE ADJUSTMENT = ((1409)-(1410)) =	222,215.23
1403	14 PAY 15 LEVY	251,883.76	1413	ADULTS W/DISABILITIES ADJUST (MEMO)	
1404	FY 2016 EARLY CHILD FAMILY ADJUST = ((1401)-(1403)) =	437.78-	1414	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 33)	
			1415	OTHER ADJUST (MEMO)	
			1416	TOTAL OTHER ADJUST =(1414)+(1415)=	
			1417	TOTAL COMMUNITY SERVICE LIMITATION ADJUSTMENT = (1404)+(1408)+(1412) + (1413)+(1416) =	221,787.05
				GENERAL DEBT SERVICE ADJUSTMENTS	
			1701	REDUCTION DEBT SERVICE EXCESS, VOTER APPROVED = (760) X -1 =	238,578.29-
			1702	OTHER ADJUST (MEMO) VOTER APPROVED	
			1703	TOTAL DEBT SERV ADJUST VOTER APPROVED = (1701)+(1702) =	238,578.29-
				ABATEMENT ADJUSTMENTS	
				INITIAL ABATEMENT LEVY ADJUSTMENT	
			1704	REDUCTION DEBT SERVICE EXCESS, NON-VOTER APPROV = (761) X -1 =	130,828.16-
			1705	OTHER ADJUST (MEMO) NON-VOTER APPROVED	
			1706	TOTAL DEBT SERV ADJUST NON-VOTER APPROVED = (1704)+(1705) =	130,828.16-
				OTHER POSTEMPLOYMENT BENEFITS (OPEB) & PENSION DEBT SERVICE ADJUSTMENTS	
			1901	REDUCTION DEBT EXCESS, VOTER APPROV = GTR OF [(921)OR(923)] X -1 =	
			1902	OTHER OPEB DS ADJUST (MEMO) VOTER APPROVED	
			1903	TOTAL OPEB DEBT SERV ADJ VOTER APPROVED = (1901)+(1902) =	
			1904	REDUCTION DEBT EXCESS, NON-VOTER = GTR OF [(922)OR(924)] X -1 =	58,424.80-
			1905	OTHER OPEB DS ADJUST (MEMO) NON-VOTER APPR	
			1906	TOTAL ADJUSTMENT NON-VOTER APPROVED = (1904)+(1905) =	
			2001	SCHOOL TAXES ABATED IN 2014	449,464.31-
			2002	SCHOOL TAXES ADDED IN 2014	19,401.56
			2003	NET CHANGE IN SCHOOL TAXES = (2001)+(2002) =	430,062.75-
			2004	ABATEMENT RECOVERY REVENUE [GTR OF ZERO OR -1 X (2003)]	430,062.75

INITIAL ABATEMENT LEVY ADJ (CONT)

2024	FY 2016 ABATEMENT AID	19,866.04
2005	INITIAL ABATEMENT LEVY ADJUSTMENT	
	= (2004)-(2024) =	410,196.71
PAY 13 CERTIFIED LEVY PLUS AUDITOR ADJUSTMENT BY FUND		
2006	GENERAL	23,849,077.15
2007	COMMUNITY SERVICE	970,554.99
2008	GENERAL DEBT SERVICE	7,843,122.01
2009	OPEB DEBT SERVICE	1,670,073.92
2010	TOTAL	34,332,828.07

CERTIFIED LEVY RATIO BY FUND

2011	GENERAL (2006)/(2010)	.79193083
2012	COM SER (2007)/(2010)	.02826901
2013	GEN DBT (2008)/(2010)	.22844381
2014	PEB DBT (2009)/(2010)	.04864365
2015	TOTAL	1.00000000

ABATEMENT AID BY FUND (FROM PART III OF FY 2016 ABATEMENT AID REPORT)

2016	GENERAL	16,655.98
2017	COMMUNITY SERVICE	3,210.06
2018	GENERAL DEBT SERVICE	
2019	TOTAL	19,866.04
2020	EST FY 2016 ABATEMENT AID PRORATION FACTOR	1.00000000
PRORATED ABATEMENT AID BY FUND		
2021	GENERAL (2020)X(2016)	16,655.98
2022	COM SER (2020)X(2017)	3,210.06
2023	GEN DBT (2020)X(2018)	
2024	TOTAL	19,866.04

INITIAL ABATE LEVY ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)

2025	GENERAL=(2004)-(2024)-(2026)-(2027)-(2028)=	282,084.33
2026	COM SER [(2004)X(2012)]-(2022) =	8,947.39
2027	GDS DBT [(2004)X(2013)]-(2023) =	98,245.17
2028	PEB DBT [(2004)X(2014)] =	20,919.82
2005	TOTAL = (2004)-(2024)	410,196.71

ABATEMENT INTEREST ADJUSTMENT

2029	ABATEMENT INTEREST DEDUCTED FROM TAX SETTLEMENTS IN 2014	34,786.75
ABATEMENT INTEREST ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)		
2030	GENERAL = (2029) -(2031) -(2032)-(2033) =	24,164.39
2031	COM SER (2029)X(2012)	983.39
2032	GEN DBT (2029)X(2013)	7,946.82
2033	PEB DBT (2029)X(2014)	1,692.15
2029	TOTAL	34,786.75

FY 2014 ABATEMENT AID ADJUSTMENT (ZERO IF NO LEVY AUTHORITY IN FUND)

2034	GENERAL	
2035	COMMUNITY SERVICE	
2036	GEN DEBT	
2037	PEB DEBT	
2038	TOTAL	

TOTAL REGULAR ABATEMENT LEVY ADJUST

2039	GENERAL = (2025)+(2030)+(2034)=	306,248.72
2040	COMMUNITY SERVICE = (2026)+(2031)+(2035)=	9,930.78
2041	GEN DEBT SERVICE = (2027)+(2032)+(2036)=	106,191.99
2042	OPEB DEBT SERVICE = (2028)+(2033)+(2037)=	22,611.97
2043	TOTAL	444,983.46

CARRY-OVER ABATEMENT LEVY AUTHORITY

PAY 15 REGULAR ABATEMENT LIMIT		
2044	GENERAL	137,200.39
2045	COMMUNITY SERVICE	4,796.62
2046	GENERAL DEBT SERVICE	46,709.29
2047	OPEB DEBT SERVICE	10,552.52

PAY 15 REGULAR ABATEMENT LEVY

2048	GENERAL	137,200.39
2049	COMMUNITY SERVICE	4,796.62
2050	GENERAL DEBT SERVICE	46,709.29
2051	OPEB DEBT SERVICE	10,552.52

CARRY-OVER ABATEMENT LEVY LIMIT (ZERO IF NO LEVY AUTHORITY IN FUND)

2052	GENERAL=(2044)-(2048) OR MEMO	
2053	COM SER=(2045)-(2049) OR MEMO	
2054	GEN DBT=(2046)-(2050) OR MEMO	
2055	PEB DBT=(2047)-(2051) OR MEMO	
2056	TOTAL	

ADVANCE ABATEMENT LEVY ADJUSTMENT

2057	SCHOOL TAXES ABATED IN 1ST 6 MO OF 2015	777,256.85-
2058	SCHOOL TAXES ADDED IN 1ST 6 MO OF 2015	700,461.00
2059	NET CHANGE IN SCHOOL TAXES (2057)+(2058)	76,795.85-
2060	TOTAL ADVANCE ABATE LEVY AUTHORITY [GTR OF ZERO OR -1 X (2059)]	76,795.85

ADVANCE ABATEMENT AUTHORITY BY FUND

2061	GENERAL = (2060) -(2062)-(2063)-(2064)	53,345.74
2062	COM SER (2060)X(2012)	2,170.94
2063	GEN DBT (2060)X(2013)	17,543.54
2064	PEB DBT (2060)X(2014)	3,735.63
2060	TOTAL	76,795.85

PREVIOUS ADVANCE ABATE LEVY (PAY 14 PREVIOUS ADVANCE PLUS PAY 14 ADVANCE LEVY)

2065	GENERAL	222,988.13
2066	COMMUNITY SERVICE	9,785.51
2067	GENERAL DEBT SERVICE	71,526.69
2068	OPEB DEBT SERVICE	16,159.24
2069	TOTAL	320,459.57

ADVANCE ABATEMENT ADJUSTMENT BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)

2070	GENERAL=(2060)-(2069)-(2071)-(2072)-(2073)=	169,642.39-
2071	COM SER (2062)-(2066)	7,614.57-
2072	GEN DBT (2063)-(2067)	53,983.15-
2073	PEB DBT (2064)-(2068)	12,423.61-
2074	TOTAL	243,663.72-

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TOTAL INITIAL LEVY LIMITATION SUMMARY BEFORE OFFSETTING ADJUST	OPEB/PENSION DEBT SERVICE INITIAL LEVY SUMMARY	COLLECT NEGATIVE ADJUSTMENTS IN GENERAL AND COMM ED FUNDS
GENERAL FUND INITIAL LEVY SUMMARY	3010 OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (903)+(1901)+(2042) + (2055)+(2073) =	3021 GEN RMV VOTER JOBZ EXEMPT NEGATIVE OFFSET
3001 GENERAL RMV VOTER APPROVED JOBZ EXEMPT = (523)+(1302) = 12,002,304.01		3022 GEN RMV OTHER JOBZ EXEMPT NEGATIVE OFFSET
3002 GENERAL RMV OTHER JOBZ EXEMPT = (524)+(1303) = 5,704,338.27	3011 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT = (908)+(1904)+(2042) + (2055)+(2073) = 1,616,958.56	3023 GEN NTC VOTER JOB EXEMPT NEGATIVE OFFSET
3003 GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (525)+(1304) = 2,500,982.81		3024 GEN NTC OTHER JOBZ EXEMPT NEGATIVE OFFSET
3004 GENERAL NTC OTHER JOBZ EXEMPT +(1305)+(2039)+(2052) +(2070) = 5,012,649.58	3012 TOTAL OPEB/PENSION DEBT SERVICE FUND INITIAL LEVY LIMITATION = (3010)+(3011) = 1,616,958.56	3025 COM SERV NEGATIVE OFFSET
3005 TOTAL GENERAL FUND INITIAL LEVY LIMITATION = (527)+(3001)+(3002) + (3003)+(3004) = 25,435,889.82	OFFSETTING ADJUSTMENTS (COUNTY AUDITORS CANNOT SPREAD LEVIES BASED ON A NEGATIVE TAX RATE. TOTAL LEVY LIMITATIONS BY TRUTH IN TAXATION LEVY/FUND CATEGORY SHOWN ON PAGE 29 MUST BE ZERO OR GREATER.	COLLECT NEGATIVE ADJUSTMENTS IN GENERAL AND COMM ED FUNDS (CONT) NET OFFSETTING ADJUSTMENTS IN GEN AND COM SERV
COMMUNITY SERV INITIAL LEVY SUMMARY	OFFSET CARRIED FORWARD	3026 GEN RMV VOTER JOBZ EXEMPT NET OFFSET ADJ = (3016)+(3021) =
3006 TOTAL COMMUNITY SERVICE FUND INITIAL LEVY LIMITATION = (631)+(1417)+(2040) + (2053)+(2071) = 1,403,396.88	3013 GENERAL 3014 GENERAL DEBT SERVICE 3015 OPEB/PENSION DEBT SERVICE	3027 GEN RMV OTHER JOBZ EXEMPT NET OFFSET ADJ = (3017)+(3022) =
GEN DEBT SERV INITIAL LEVY SUMMARY	POSITIVE OFFSETTING ADJUSTMENTS IN GENERAL AND COM SERV FUNDS	3028 GEN NTC VOTER JOB EXEMPT NET OFFSET ADJ = (3018)+(3023) =
3007 GEN DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (810)+(1703)+(2041) + (2054)+(2072) = 6,807,903.68	3016 GEN RMV VOTER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3001)]	3029 GEN NTC OTHER JOBZ EXEMPT NET OFFSET ADJ = (3019)+(3024) =
3008 GEN DEBT SERVICE OTHER JOBZ NONEXEMPT = (811)+(1706)+(2041) + (2054)+(2072) = 3,296,849.70	3017 GEN RMV OTHER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3002)]	3030 COM SERV NET OFFSET ADJ = (3020)+(3025) =
3009 TOTAL DEBT SERVICE FUND INITIAL LEVY LIMITATION = (3007)+(3008) = 10,104,753.38	3018 GEN NTC VOTER JOB EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3003)]	
	3019 GEN NTC OTHER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3004)]	
	3020 COM SERV POSITIVE OFFSET GTR 0 OR [0-(3006)]	

POSITIVE OFFSETTING ADJUSTMENTS IN GENERAL DEBT SERV FUND	COLLECT NEGATIVE ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	TACONITE REFERENDUM DATA INFORMATION ONLY (CONT)
3031 GDS VOTER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3007)]	3039 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT NEGATIVE OFFSET	12 2011 NET TAX CAPACITY 64,179,774 4003 NTC TAC REF REVENUE REDUCT =(12) X 1.8% OR PAY 15 LL&C LINE 4003
3032 GDS OTHER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3008)]	3040 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT NEGATIVE OFFSET	FY 2017 TAC REG REF REV (PAY 01 REF LEVY REQ)
COLLECT NEGATIVE ADJUSTMENTS IN GENERAL DEBT SERV FUND	NET OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	4004 REG FRONT END FORMULA = (4002) X \$175 =
3033 GDS VOTER JOBZ NONEXEMPT NEGATIVE OFFSET	3041 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT NET OFFSET ADJ = (3037)+(3039) =	4005 TAC REG REF REV = GTR 0 OR [(4004)-(4003)]= FY 2017 TAC ADD REF REV
3034 GDS OTH JOBZ NONEXEMPT NEGATIVE OFFSET	3042 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT NET OFFSET ADJ = (3038)+(3040) =	4006 FY 13 REF REV ALLOW PAY 15 LL&C LINE 4006 4007 TAC REF ADD ALLOWANCE = (4006) + \$415 = 4008 ADD FRONT END FORMULA = (4002) X (4007) = 4009 TAC ADD BASE = GTR 0 OR [(4008)-(4003)] = 4010 TAC ADD REF REVENUE = (4009) X 22.5% =
NET OFFSETTING ADJUSTMENTS IN GENERAL DEBT SERV FUND	NET NEGATIVE ADJUSTMENT BALANCE TO BE CARRIED FORWARD	FY 2017 TAC TOTAL REF REV (JULY 2015 PAYMENT)
3035 GDS VOTER JOBZ NONEXEMPT NET OFFSET ADJ = (3031)+(3033) =	3037 GENERAL ADJUST BALANCE FORWARD = (3013)-(3026) -(3027)-(3028)-(3029) -(3030) =	4011 TAC TOTAL REF REV = (4005) + (4010) = 4012 MAXIMUM EC RESERVE = (55) X \$25 = 4013 RSVD EARLY CHILDHOOD =LSR(4011) OR (4012)=
3036 GDS OTH JOBZ NONEXEMPT NET OFFSET ADJ = (3032)+(3034) =	3038 GENERAL DEBT SERVICE ADJUST BALANCE FORWARD =(3014)-(3035) -(3036)= 3039 OPEB/PENSION DEBT SERVICE ADJUST BALANCE FORWARD =(3015)-(3041) -(3042)=	FY 2015 TACONITE RECEIPTS (FEB 2015 & AUG 2015 PYMT) USED TO CALCULATE PAY 16 LEVY LIMITATION REDUCTION
POSITIVE OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	3040 TOTAL ADJUST BALANCE FORWARD =(3037) +(3038)+(3039)=	4014 TAC POT 13.72 CENTS PER TON (INITIAL AMT) [C/T ALLOC AMT (4017) ALSO INCL IN (4014)]
3037 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3010)]	TACONITE REFERENDUM DATA INFORMATION ONLY	4015 PAY 14 CITY/TWP REPLC 4016 TAC POT ALLOCATED TO OTHER TAC SCHOOL DIST 4017 TAC POT ALLOCATED TO CITIES AND TOWNSHIPS (AUGUST 2015 PAYMENT) SEE ALLOC SPREADSHEET
POSITIVE OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	4001 1983-84 RESIDENT PU 4002 2011-12 RESIDENT PU 42 2014-15 RES PU (EST) 11,259.00 55 2016-17 ADJ PU (EST) 10,133.20	
3038 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3011)]	4002A TACONITE REG REF PU =GTR (4001) OR (42)=	

FY 2015 TACONITE RECEIPTS	LEVY LIMIT SUBJECT TO TACONITE ADJUSTMENT (CONT)	TAC LEVY LIMIT ADJUST (CONT)
4018 TAC POT RECEIPTS BASE NO (4017) REDUCTION = (4014)-(4015)-(4016)=	4038 NET OPEB DEBT SERV LEVY NON-VOTER APPR BONDS	4057 REMAINING REDUCTION = (4055)+(4056) =
4019 MINING 3.43 CENTS/TON	4039 NET OPEB DEBT SERV LEVY FOR VOTER APPR BONDS	4058 OPEB DEBT TAC ADJUST VOTER APPR= -1 X (LSR OF (4040) OR (4057))=
4020 TAC RAILR GRANDFATHER	4040 = 50% OF (4039) =	4059 REMAINING REDUCTION = (4057)+(4058) =
4021 DEER RVR GRANDFATHER	4041 NET GEN DEBT SERV LEVY NON-VOTER APPR BONDS	4060 GDS TACONITE ADJUST VOTER APPR= -1 X (LSR OF (4043) OR (4059))=
4022 FY 2015 ELIGIBLE TAC RECEIPTS BASE AMOUNT =SUM(4018) TO (4021)=	4042 NET GEN DEBT SERV LEVY FOR VOTER APPR BONDS	4061 TOTAL TACONITE LEVY LIMITATION ADJUST = (4044)+(4046)+(4048)+ (4050)+(4052)+(4054)+ (4056)+(4058)+(4060)=
4023 MAX PAY 16 TAC REDUCT = 95% OF (4022) =	4043 = 50% OF (4042) =	
4024 TOTAL PAY 14 TAC LEVY LIMIT ADJUST ON LEVY LIMIT & CERTIFICATION	TAC LEVY LIMIT ADJUST	
4025 FY 2015 ELIG DIST TAC REPL AMT PLUS PAY 14 TAC LEVY ADJUSTMENT = (4022)+(4024)-(4017	4044 COM SERV = -1 X (LSR OF (4023) OR (4030))=	FY 2017 LEVY, AID & REVENUE SUMMARY BY FUND (ESTIMATE AT TIME OF PROPOSED LEVY CERTIFICATION)
4026 TAC POT ALLOCATED FROM OTHER TAC SCH DIST FOR PAY 14 LEVY REPLACEMENT [NOT INCL IN (4022)]	4045 REMAINING REDUCTION = (4023)+(4044) =	GENERAL FUND
4027 TAC PROP TAX RELIEF ACCOUNT TRANSFER FOR PAY 14 LEVY REPLACEMENT [NOT INCL IN (4022)]	4046 GEN OTH NTC = -1 X (LSR OF (4032) OR (4045))=	5001 GEN RMV VOTER APPROVED JOBZ EXEMPT = (3001) +(3026)+(4054) = 12,002,304.01
4028 FY 2015 ADDITIONAL TAC POT 11 CENTS/TON [NOT INCL IN (4022)]	4047 REMAINING REDUCTION = (4045)+(4046) =	5002 GENERAL RMV OTHER JOBZ EXEMPT = (3002) +(3027)+(4052) = 5,704,338.27
4029 FY 2015 TAC BLDG MAINT & REPAIR 4 CENTS/TON [NOT INCL IN (4022)]	4048 OPEB TACONITE ADJUST NON-VOTER = -1 X (LSR OF (4038) OR (4047))=	5003 GEN NTC VOTER APPROVED JOBZ EXEMPT = (3003) +(3028)+(4056) = 2,500,982.81
LEVY LIMIT SUBJECT TO TACONITE ADJUSTMENT	4049 REMAINING REDUCTION = (4047)+(4048) =	5004 GENERAL NTC OTHER GENED LEVY (234) = 215,615.15
4030 COMMUNITY SERVICE	4050 GDS TACONITE ADJUST NON-VOTER = -1 X (LSR OF (4041) OR (4049))=	5005 GENERAL NTC OTHER JOBZ EXEMPT = (3004) +(3029)+(4046) = 5,012,649.58
4031 OTHER GENERAL NTC	4051 REMAINING REDUCTION = (4047)+(4050) =	5006 TOTAL GENERAL FUND LEVY LIMITATION = (5001)+(5002)+(5003) + (5004)+(5005) = 25,435,889.82
4032 REDUCED OTHER NTC FOR LIMITED H&S LEVY	4052 GEN OTH RMV = -1 X (LSR OF (4033) OR (4051))=	5007 TOTAL GENERAL FUND AID = (330)+(334)+(338) + (342)+(358)+(383) + (395)+(436)+(447) + (2021) = 91,243,373.31
4033 OTHER GENERAL RMV	4053 REMAINING REDUCTION = (4051)+(4052) =	5008 TACONITE RECEIPTS = - (4046)-(4052) - (4054)-(4056) =
4034 OP REFERENDUM (VOTER)	4054 OPER REF = -1 X (LSR OF (4035) OR (4053))=	
4035 = 50% OF (4034) =	4055 REMAINING REDUCTION = (4053)+(4054) =	
4036 CAP PROJ LIMIT(VOTER)	4056 CAP PROJ = -1 X (LSR OF (4037) OR (4055))=	
4037 = 50% OF (4036) =		

GENERAL FUND (CONT)
 5009 TOTAL GENERAL FUND
 REVENUE = (5006)
 +(5007)+(5008) = 116,679,263.13

COMMUNITY SERVICE FUND
 5010 TOTAL COMMUNITY
 SERVICE FUND LEVY
 LIMITATION = (3006)
 +(3030)+(4044) = 1,403,396.88

5011 TOTAL COMMUNITY
 SERVICE FUND AID
 = (611)+(621)
 + (629)+(2022) = 302,544.38

5012 TACONITE RECEIPTS =
 = - (4044) =

5013 TOTAL COMMUNITY SERVICE
 FUND REVENUE = (5010)
 +(5011)+(5012) = 1,705,941.26

GENERAL DEBT SERVICE FUND
 5014 GEN DEBT SERVICE
 VOTER APPROVED JOBZ
 NONEXEMPT = (3007)
 +(3035)+(4060) = 6,807,903.68
 5015 GEN DEBT SERV OTHER
 JOBZ NONEXEMPT = (3008)
 +(3036)+(4050) = 3,296,849.70
 5016 TOTAL DEBT SERVICE
 FUND LEVY LIMITATION
 = (5014)+(5015) = 10,104,753.38

5017 TOTAL GENERAL DEBT
 SERVICE FUND AID
 = (793)+(2023) =

5018 TACONITE RECEIPTS =
 -(4050)-(4060) =

5019 TOTAL DEBT SERVICE
 FUND REVENUE = (5016)
 +(5017)+(5018) = 10,104,753.38

GENERAL DEBT SERVICE FUND (CONT)

OPEB/PENSION DEBT SERVICE FUND

5020 OPEB/PENSION DEBT
 SERVICE VOTER APPROVED
 JOBZ NONEXEMPT
 = (3010)+(4058) =
 5021 OPEB/PENSION DEBT
 SERVICE OTHER
 JOBZ NONEXEMPT
 = (3011)+(4048) = 1,616,958.56

5022 TOTAL OPEB/PENSION DEBT
 SERVICE FUND LEVY
 LIMITATION
 = (5020)+(5021) = 1,616,958.56

5023 TACONITE RECEIPTS =
 -(4048)-(4058) =

5024 TOTAL OPEB/PENSION DEBT
 SERVICE FUND REVENUE
 = (5022)+(5023) = 1,616,958.56

TOTAL, ALL FUNDS ABOVE

5025 TOTAL LEVY LIMIT
 = (5006)+(5010)
 + (5016)+(5022) = 38,560,998.64

5026 TOTAL AID
 = (5007)+(5011)
 + (5017) = 91,545,917.69

5027 TOTAL TACONITE RECEIPTS
 = (5008)+(5012)
 + (5018)+(5023) =

5028 TOTAL REVENUE
 = (5009)+(5013)
 + (5019)+(5024) = 130,106,916.33

I. COMPUTATION OF 2015 PAYABLE 2016 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TACONITE ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	11,797,357.16	204,946.85	N/A			12,002,304.01
GEN-RMV OTHER-EXEMP	5,714,466.14	10,127.87-	N/A			5,704,338.27
GEN-NTC VOTER-EXEMP	2,500,982.81		N/A			2,500,982.81
GEN-NTC OTHER-GENED	215,615.15	N/A	N/A	N/A	N/A	215,615.15
GEN-NTC OTHER-EXEMP	5,037,826.24	161,782.99-	136,606.33			5,012,649.58
TOTAL GENERAL	25,266,247.50	33,035.99	136,606.33			25,435,889.82
COM SERV-EXEMP	1,179,293.62	221,787.05	2,316.21			1,403,396.88
DEBT-VOTER-NONEXEMP	6,994,273.13	238,578.29-	52,208.84			6,807,903.68
DEBT-OTHER-NONEXEMP	3,427,677.86	130,828.16-				3,296,849.70
TOTAL DEBT SERV	10,421,950.99	369,406.45-	52,208.84			10,104,753.38
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP	1,665,195.00	58,424.80-	10,188.36			1,616,958.56
TOTAL OPEB/PENSION	1,665,195.00	58,424.80-	10,188.36			1,616,958.56
TOTAL	38,532,687.11	173,008.21-	201,319.74			38,560,998.64

II. COMPARISON OF 2014 PAYABLE 2015 LEVY LIMITATION WITH 2015 PAYABLE 2016 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2014 PAY 2015 LIMITATION	2015 PAY 2016 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	23,803,492.64	25,435,889.82	1,632,397.18	6.86
COMMUNITY SERVICE	1,246,573.23	1,403,396.88	156,823.65	12.58
GENERAL DEBT SERVICE	8,202,751.70	10,104,753.38	1,902,001.68	23.19
OPEB DEBT SERVICE	1,612,349.40	1,616,958.56	4,609.16	.29
TOTAL	34,865,166.97	38,560,998.64	3,695,831.67	10.60

III. COMPARISON OF 2014 PAYABLE 2015 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2015 PAYABLE 2016 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2014 PAY 2015 CERTIFIED LEVY + ADJUSTMENTS	2015 PAY 2016 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	23,803,492.64			
COMMUNITY SERVICE	1,246,573.23			
GENERAL DEBT SERVICE	8,202,751.70			
OPEB DEBT SERVICE	1,612,349.40			
TOTAL AFTER ADJUSTMENTS	34,865,166.97			

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
SUBTOTALS BY LEVY CATEGORY						
(5001)	GENERAL-RMV VOTER-JOBZ EXEMPT	11,973,789.69	11,973,789.69	12,002,304.01		
(5002)	GENERAL-RMV OTHER-JOBZ EXEMPT	5,902,963.79	5,902,963.79	5,704,338.27		
(5003)	GENERAL-NTC VOTER-JOBZ EXEMPT			2,500,982.81		
(5004)	GENERAL-NTC OTHER-GENED-EXEMPT	220,560.78	220,560.78	215,615.15		
(5005)	GENERAL-NTC OTHER-JOBZ EXEMPT	5,706,178.38	5,706,178.38	5,012,649.58		
(5010)	COMMUNITY SERV-NTC OTHER-EXEMPT	1,246,573.23	1,246,573.23	1,403,396.88		
(5014)	GENL DEBT-NTC VOTER-NONEXEMPT	4,519,438.13	4,519,438.13	6,807,903.68		
(5015)	GENL DEBT-NTC OTHER-NONEXEMPT	3,683,313.57	3,683,313.57	3,296,849.70		
(5020)	OPEB DEBT-NTC VOTER-NONEXEMPT					
(5021)	OPEB DEBT-NTC OTHER-NONEXEMPT	1,612,349.40	1,612,349.40	1,616,958.56		
SUBTOTALS BY FUND						
(5006)	GENERAL FUND	23,803,492.64	23,803,492.64	25,435,889.82		
(5010)	COMMUNITY SERVICES FUND	1,246,573.23	1,246,573.23	1,403,396.88		
(5016)	GENERAL DEBT SERVICE FUND	8,202,751.70	8,202,751.70	10,104,753.38		
(5022)	OPEB/PENSION DEBT SERVICE FUND	1,612,349.40	1,612,349.40	1,616,958.56		
SUBTOTALS BY TAX BASE						
	REFERENDUM MARKET VALUE	17,876,753.48	17,876,753.48	17,706,642.28		
	NET TAX CAPACITY	16,988,413.49	16,988,413.49	20,854,356.36		
SUBTOTALS BY TRUTH IN TAXATION CATEGORY						
	VOTER APPROVED	16,493,227.82	16,493,227.82	21,311,190.50		
	OTHER	18,371,939.15	18,371,939.15	17,249,808.14		
TOTAL LEVY						
	TOTAL LEVY	34,865,166.97	34,865,166.97	38,560,998.64		

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NOTE TO SCHOOL DISTRICTS: MUST CERTIFY PROPOSED AND FINAL LEVIES VIA THE WEB-BASED LEVY CERTIFICATION SYSTEM AVAILABLE ON THE MDE WEBSITE, HTTP://EDUCATION.STATE.MN.US.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
GENERAL REFER MARKET VALUE VOTER APPROVED JOBZ EXEMPT:						
(315)	FY 2017 1ST TIER RMV REF	1,763,659.62	1,763,659.62	1,878,373.01		*1
(316)	FY 2017 2ND TIER RMV REF	4,666,205.29	4,666,205.29	4,661,272.00		*1
(317)	FY 2017 3RD TIER RMV REF	5,277,513.47	5,277,513.47	5,257,712.15		*1
(318)	FY 2017 UNEQUALIZED RMV REF					
(1028)	FY 2016 1ST TIER REF ADJUST	12,965.76-	12,965.76-	26,483.13-		*1
(1044)	FY 2016 2ND TIER REF ADJUST	34,304.14-	34,304.14-	70,067.76-		*1
(1052)	FY 2016 3RD TIER REF ADJUST	101,123.17	101,123.17	25,820.09-		
(1060)	FY 2016 UNEQUAL REF ADJUST					
(1067)	FY 2016 TBRA ALLOC ADJUST					*1
(1076)	FY 2016 REF HOLD HARMLESS ADJ					
(1116)	FY 2014 1ST TIER REF ADJUST	100,793.00	100,793.00	155,211.00		
(1126)	FY 2014 2ND TIER REF ADJUST	94,779.98	94,779.98	150,448.24		
(1136)	FY 2014 UNEQUAL REF ADJUST	16,985.06	16,985.06	21,658.59		
(1145)	FY 2014 TBRA ALLOC ADJUST					
(1290)	OTHER RMV REF ADJUST (MEMO)					
(3026)	RMV REF NET OFFSET ADJUST					
(4054)	REFERENDUM TACONITE ADJUST					
(5001)	TOTAL GENERAL - RMV VOTER APPROVED JOBZ EXEMPT	11,973,789.69	11,973,789.69	12,002,304.01		
GENERAL REFER MARKET VALUE OTHER JOBZ EXEMPT:						
(242)	LOCAL OPTIONAL	4,301,024.01	4,301,024.01	4,296,476.80		*2
(244)	EQUITY	939,327.41	939,327.41	1,078,425.81		*2
(246)	TRANSITION	340,024.35	340,024.35	339,563.53		*2
(314)	1ST TIER BOARD-APPR REFER					*2
(1008)	FY 2016 LOCAL OPTIONAL ADJUST	31,619.46-	31,619.46-	64,584.20-		*2
(1012)	FY 2016 EQUITY ADJUST	269,091.67	269,091.67	54,712.23		*2
(1016)	FY 2016 TRANSITION ADJUST	4,261.70-	4,261.70-	5,205.73-		*2
(1036)	FY 2016 1ST TR BRD-APR REF ADJ					*2
(1069)	FY 2016 TBRA ALLOC ADJUST					
(1078)	FY 2016 REF HOLD HARMLESS ADJ					
(1092)	FY 2014 EQUITY ADJUST	80,829.39	80,829.39	7,040.72		
(1099)	FY 2014 TRANSITION ADJUST	8,548.12	8,548.12	2,090.89-		
(1293)	OTHER ADJ, GEN OTHER RMV (MEMO)					
(3027)	GENERAL OTH RMV NET OFFSET ADJ					
(4052)	GENERAL OTH RMV TACONITE ADJUST					
(5002)	TOTAL GENERAL - RMV OTHER JOBZ EXEMPT	5,902,963.79	5,902,963.79	5,704,338.27		

FOOTNOTES:

- *1 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING REFERENDUM EQUALIZATION AID (PRIOR TO TAX BASE REPLACEMENT AID).
- *2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID. FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

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LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY VOTER APPROVED JOBZ EXEMPT:						
(508)	CAPITAL PROJECT REFERENDUM			2,500,982.81		
(1296)	OTHER NTC VOTER ADJ (MEMO)					
(3028)	NTC VOTER NET OFFSET ADJ					
(4056)	CAPITAL PROJ TACONITE ADJ					
(5003)	TOTAL GENERAL - NTC VOTER APPROVED JOBZ EXEMPT			2,500,982.81		
GENERAL NET TAX CAPACITY OTHER GENED JOBZ EXEMPT:						
(234)	STUDENT ACHIEVEMENT (GENED)	220,560.78	220,560.78	215,615.15		
(5004)	TOTAL GENERAL-NTC OTHER GENED JOBZ EXEMPT	220,560.78	220,560.78	215,615.15		

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT:						
INITIAL LEVIES:						
(238)	OPERATING CAPITAL	1,075,158.30	1,075,158.30	1,141,524.54		*2
(337)	ALT TEACHER COMP (Q COMP)	867,482.07	867,482.07	845,329.03		*3
(356)	ACHIEVEMENT & INTEGRATION	548,597.09	548,597.09	567,628.64		*4
(360)	REEMPLOYMENT INS	250,000.00	250,000.00	250,000.00		
(362)	SAFE SCHOOLS	370,807.20	370,807.20	364,795.20		
(365)	SAFE SCHOOLS INTERMEDIATE	59,226.15	59,226.15	111,465.20		
(368)	JUDGMENT					*5
(370)	ICE ARENA					
(382)	FY 2016 CAREER TECHNICAL	159,517.90	159,517.90	180,303.71		
(386)	ANNUAL OTHER POSTEMPLOYMENT BENEFITS (OPEB)					
(1189)	HEALTH & SAFETY	479,456.30	479,456.30	N/A	N/A	N/A
	ALTERNATIVE FACILITIES	1,200,000.00	1,200,000.00	N/A	N/A	N/A
	DEFERRED MAINTENANCE			N/A	N/A	N/A
(448)	LT FACILITIES EQUAL	N/A	N/A			
(449)	LT FACILITIES UNEQUAL	N/A	N/A	894,719.83		
(459)	DISABLED ACCESS					
(505)	BUILDING/LAND LEASE	798,156.35	798,156.35	682,060.09		
(506)	COOP BUILDING REPAIR					
(507)	OTHER CAPITAL (MEMO)					
(510)	CONSOL/TRANSITION					
(511)	REORG OPERATING DEBT					
(512)	HEALTH BENEFITS					
(513)	HEALTH INS (MPLS)					
(514)	ADDITIONAL RETIREMENT					
(515)	SEVERANCE					
(516)	ADMINISTRATIVE DISTRICT					
(517)	SWIMMING POOL					
(518)	TREE GROWTH					
(519)	CONSOL/RETIREMENT					
(520)	ECON DEV ABATEMENT					
(521)	OTHER GENERAL (MEMO)					
	SUBTOTAL - INITIAL LEVIES - GENERAL NTC OTHER JOBZ EXEMPT	5,808,401.36	5,808,401.36	5,037,826.24		

FOOTNOTES:

- *2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID.
 - *3 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN ALTERNATIVE COMPENSATION EQUALIZATION AID SHOWN ON LINE 338.
 - *4 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS. NO FY 2014 ADJ, PER LAWS 2013 CH 116.
 - *5 WITH COMMISSIONER APPROVAL, DISTRICTS MAY SPREAD THIS LEVY OVER UP TO THREE YEARS.
- FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT (CON'T):						
LEVY ADJUSTMENTS:						
(1004)	FY 2016 OPER CAPITAL ADJUST	4,678.93	4,678.93	3,746.07		*2
(1020)	FY 2016 ALT TEACHER COMP ADJUST	27,173.22-	27,173.22-	7,623.07-		*6
(1085)	FY 2014 OPER CAPITAL ADJUST	7,422.41	7,422.41	6,583.15		
(1106)	FY 2014 ALT TEACHER COMP ADJUST					
(1149)	FY 2016 ACHIEVE & INTEG ADJUST	19,291.75	19,291.75	18,381.76		*4
(1150)	FY 2014 INTEG ADJ (N/A PAY 16)	2,020.78	2,020.78			*4
(1155)	FY 2014 REEMPLOYMENT ADJUST	357,344.82-	357,344.82-	202,780.55-		
(1159)	FY 2003 REEMPLOYMENT ADJUST					
(1165)	FY 2014 SAFE SCHOOLS ADJUST	5,957.70	5,957.70	4,800.30		
(1170)	FY 2014 SAFE SCHOOLS INTERM ADJ	754.65	754.65	633.65		
(1174)	FY 2014 CAREER TECHNICAL ADJUST					
(1178)	FY 2014 HEALTH BENEFITS ADJUST					
(1184)	FY 2014 ANNUAL OPEB ADJUST					
(1193)	FY 2016 HEALTH & SAFETY ADJUST			573.00		*7
(1202)	FY 2015 HEALTH & SAFETY ADJUST	5,635.67	5,635.67			*8
(1216)	FY 2014 HEALTH & SAFETY ADJUST	74,332.26-	74,332.26-			
(1221)	FY 2014 DEFERRED MAINT ADJUST					
(1280)	PAY 13 LEASE ADJUST	4,397.74	4,397.74	944.00		
(1281)	LEASE LEVY ADJ (MEMO)					
(1282)	ALT FAC ADJUST (MEMO)					
(1283)	OTHER CAPITAL ADJUST (MEMO)					
(758)	FY 2017 FAC & EQUIP BOND ADJUST					
(1285)	MAINT PU VARIANCE ADJUST					
(1286)	ECON DEV ABATE ADJUST					
(1287)	DEBT SURPLUS ADJUST					
(1301)	OTHER GENERAL ADJUST			12,958.70		
(2039)	ABATEMENT ADJUSTMENT	137,200.39	137,200.39	306,248.72		*9
(2052)	CARRY-OVER ABATEMENT ADJUST					*10
(2070)	ADVANCE ABATEMENT ADJUST	169,267.30	169,267.30	169,642.39-		*11
(3029)	GENERAL OTH NTC NET OFFSET ADJ					
(4046)	GENERAL OTH NTC TACONITE ADJUST					
SUBTOTAL - ADJUSTMENTS -						
GENERAL NTC OTHER JOBZ EXEMPT		102,222.98-	102,222.98-	25,176.66-		
(5005)	TOTAL GENERAL - NTC					
OTHER JOBZ EXEMPT		5,706,178.38	5,706,178.38	5,012,649.58		

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FOOTNOTES:

- *2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID.
 - *4 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS. NO FY 2014 ADJ, PER LAWS 2013 CH 116.
 - *6 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN ALTERNATIVE COMPENSATION EQUALIZATION AID SHOWN ON LINE 315 OF FY 2016 GENERAL EDUCATION AID REPORT.
 - *7 DIST UNDERLEVY BELOW THE AMOUNT SHOWN ON LINE 1187 WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
 - *8 DIST UNDERLEVY BELOW THE AMOUNT SHOWN ON LINE 1196 WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
 - *9 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
 - *10 PAY 2017 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
 - *11 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
COMMUNITY SERVICE JOBZ EXEMPT:						
(610)	BASIC COMMUNITY EDUC	475,684.50	475,684.50	475,684.50		*12
(620)	EARLY CHILD FAMILY	251,883.76	251,883.76	244,313.52		*13
(623)	HOME VISITING	6,224.00	6,224.00	6,233.60		
(624)	ADULTS W/ DISABILITIES	3,062.00	3,062.00	3,062.00		
(628)	SCHOOL-AGE CARE	450,000.00	450,000.00	450,000.00		*13
(630)	OTHER COMM ED (MEMO)					
(1404)	FY 2016 EARLY CHILD FAMILY ADJ	2,753.85-	2,753.85-	437.78-		
(1408)	FY 2016 HOME VISITING ADJUST	80.00	80.00	9.60		
(1412)	FY 2014 SCHOOL-AGE CARE ADJUST	50,000.00	50,000.00	222,215.23		
(1413)	ADULTS W/ DISABILITIES ADJUST					
(1416)	OTHER ADJUST					
(2040)	ABATEMENT ADJUSTMENT	4,796.62	4,796.62	9,930.78		*9
(2053)	CARRY-OVER ABATEMENT ADJUST					*10
(2071)	ADVANCE ABATEMENT ADJUST	7,596.20	7,596.20	7,614.57-		*11
(3030)	COM SERV NET OFFSET ADJUST					
(4044)	COM SERV TACONITE ADJUST					
(5010)	TOTAL COMMUNITY SERVICE JOBZ EXEMPT	1,246,573.23	1,246,573.23	1,403,396.88		

FOOTNOTES:

- *9 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
 - *10 PAY 2017 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
 - *11 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
 - *12 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
 - *13 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID. DISTRICT MUST PROVIDE A COMMUNITY EDUCATION PROGRAM TO QUALIFY FOR THIS LEVY.
- FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

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LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:						
(806)	DEBT SERVICE-AID ELIG	4,603,849.85	4,603,849.85	6,994,273.13		*14
(808)	DEBT SERVICE-AID INELIG					*14
(775)	NATURAL DISASTER DEBT	N/A	N/A			*14
(1701)	REDUCTION FOR DEBT EXCESS	186,209.32-	186,209.32-	238,578.29-		
(1702)	OTHER ADJUST (MEMO)					
(2041)	ABATEMENT ADJUSTMENT	46,709.29	46,709.29	106,191.99		*9,15
(2054)	CARRY OVER ABATEMENT					*10,15
(2072)	ADVANCE ABATE ADJUST	55,088.31	55,088.31	53,983.15-		*11,15
(3035)	GDS VTR NET OFFSET ADJUST					
(4060)	GDS VTR TACONITE ADJUST					
(5014)	TOTAL DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT	4,519,438.13	4,519,438.13	6,807,903.68		
DEBT SERVICE OTHER JOBZ NONEXEMPT:						
(807)	DEBT SERVICE-AID ELIG	3,838,570.05	3,838,570.05			*14
(809)	DEBT SERVICE-AID INELIG					*14
(766)	LT FACILITIES DEBT SERVICE	N/A	N/A	3,427,677.86		*14
(1704)	REDUCTION FOR DEBT EXCESS	155,256.48-	155,256.48-	130,828.16-		
(1705)	OTHER ADJUST (MEMO)					
(2041)	ABATEMENT ADJUSTMENT					*9,15
(2054)	CARRY OVER ABATEMENT					*10,15
(2072)	ADVANCE ABATE ADJUST					*11,15
(3036)	GDS OTH NET OFFSET ADJUST					
(4050)	GDS OTH TACONITE ADJUST					
(5015)	TOTAL DEBT SERVICE OTHER JOBZ NONEXEMPT	3,683,313.57	3,683,313.57	3,296,849.70		

FOOTNOTES:

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- *10 PAY 2017 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *11 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *14 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- *15 ABATEMENT ADJUSTMENTS SHOWN ON LINES 2041, 2054 AND 2072 APPEAR AS VOTER APPROVED DEBT SERVICE IF VOTER APPROVED INITIAL DEBT SERVICE LEVY ON LINE 808 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERVICE.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:						
(903)	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS					*14
(1901)	REDUCTION FOR DEBT EXCESS					
(1902)	OTHER ADJUST (MEMO)					
(2042)	ABATEMENT ADJUSTMENT					*9,16
(2055)	CARRY OVER ABATEMENT					*10,16
(2073)	ADVANCE ABATE ADJUST					*11,16
(3041)	OPEB DEBT VTR NET OFFSET ADJUST					
(4058)	OPEB/PENSION DEBT TACONITE ADJUST					
(5020)	TOTAL OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT					
OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT:						
(908)	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS					*14
(1904)	REDUCTION FOR DEBT EXCESS	1,663,095.00	1,663,095.00	1,665,195.00		
(1905)	OTHER ADJUST (MEMO)	73,740.53-	73,740.53-	58,424.80-		
(2042)	ABATEMENT ADJUSTMENT	10,552.52	10,552.52	22,611.97		*9,16
(2055)	CARRY OVER ABATEMENT					*10,16
(2073)	ADVANCE ABATE ADJUST	12,442.41	12,442.41	12,423.61-		*11,16
(3042)	OPEB DEBT OTH NET OFFSET ADJUST					
(4048)	OPEB/PENSION DEBT TACONITE ADJUST					
(5021)	TOTAL OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT	1,612,349.40	1,612,349.40	1,616,958.56		

FOOTNOTES:

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- *10 PAY 2017 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *11 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *14 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- *16 ABATEMENT ADJUSTMENTS SHOWN ON LINES 2042, 2055 AND 2073 APPEAR AS VOTER APPROVED OPEB DEBT SERVICE IF VOTER APPROVED INITIAL OPEB DEBT SERVICE LEVY ON LINE 903 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERVICE.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

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REFERENDUM (CONT)	NEW ELECTIONS WITHOUT INFLATION (CONT)	REFERENDUM CAPS (CONT)
176 RECISSION OF AUTHORITY CONVERTED BY BOARD APPR BEFORE CY 2015	190 FY 2017 AUTH NOT SUBJ LOR REDUCTION CANCELLED BY ELECTIONS HELD IN CY 2015	200 FY 2015 ALTERNATE CAP OLD LAW ALLOWANCE BASED (FY 2015 GEN ED REV REPORT, LINE 132) 1,702.86
177 RECISSION OF NEW AUTH CREATED BY BOARD APPR BEFORE CY 2015	191 FY 2017 \$/APU ADDED BY ELECTIONS HELD IN CY 2015	201 FORMULA ALLOW GROWTH FACTOR = 1.0000 + [(6,067/5,831)-1]/4 1.0101
178 BOARD AUTHORITY PREVIOUSLY APPROVED = (174)+(175) -(176)-(177) =	NEW ELECTIONS WITH INFLATION	202 ALT CAP, ALLOWANCE BASED =(200)X(201)- 424 = 1,296.06
179 REMAINING POTENTIAL BOARD ACTION = GREATER OF ZERO OR [300 - (178)] = 300.00	192 FY 2017 AUTH SUBJECT TO LOR REDUCTION CANCELLED BY ELECTIONS HELD IN CY 2015	203 ALTERNATE CAP = GREATER OF (199) OR (202) = 1,749.30
180 BOARD APPR CONVERSION IN CY 2015? NO	193 FY 2017 AUTH NOT SUBJ LOR REDUCTION CANCELLED BY ELECTIONS HELD IN CY 2015	133 SPARSITY REVENUE
181 AMOUNT REQUESTED	194 FY 2017 \$/APU ADDED BY ELECTIONS HELD IN CY 2015	204 CAP ON AUTHORITY PER APU: IF (133)>0 THERE IS NO CAP; ELSE (204) = GTR OF (197) OR (203) 1,902.56
182 AUTHORITY CONVERTED = LEAST OF (173),(179), OR (181) =	195 FY 2017 \$/APU UNCAPPED TOTAL, ALL AUTHORITIES AFTER LOC EQUITY SUBTRACTION AND BOARD APPROVED NEW AUTHORITY = (173)-(189)-(190) + (191)-(192)-(193) + (194)+(186) = 1,278.86	205 FY 2017 \$/ADJ PU, CAPPED TOTAL = LSR OF (195) OR (204) = 1,278.86
183 POTENTIAL ADDITIONAL CREATED AUTHORITY = (179)-(173) =	196 INFLATION FACTOR (EST) FY 2015 TO FY 2017 1.0312	55 2016-17 ADJ PU (EST) 10,133.20
184 BOARD APPROVED CREATED AUTHORITY? 000	197 STANDARD CAP \$1,845 X (196) = 1,902.56	206 FY 2017 REFER REVENUE = (55) X (205) = 12,958,944.15
185 REQUESTED PORTION OF POTENTIAL BOARD INCREASE	198 FY 2015 ALTERNATE CAP OLD LAW REVENUE BASED (FY 2015 GEN ED REV REPORT, LINE 134) 1,696.37	EQUITY REVENUE
186 ADDED BOARD INCREASE = (183) X (185) =	199 ALTERNATE CAP, REV BASED = (196) X (198) = 1,749.30	207 METRO 5TH PERCENTILE 6,367.00 208 METRO 95TH PERCENTILE 7,969.56 209 METRO GAP =(208)-(207) = 1,602.56
187 BOARD INCREASES INCLUDING CY 2015 = (175)+(186) =		210 RURAL 5TH PERCENTILE 6,367.00 211 RURAL 95TH PERCENTILE 7,898.78 212 RURAL GAP =(211)-(210) = 1,531.78
188 BOARD APPROVED TOTAL = (182)+(187) =		213 DISTRICT'S REGION: METRO=MET; RURAL=RUR MET
NEW ELECTIONS WITHOUT INFLATION		214 DIST'S REGION'S EQUITY GAP = (209) OR (212)= 1,602.56 215 DIST'S REGION'S 95TH PCT = (208) OR (211)= 7,969.56
189 FY 2017 AUTH SUBJECT TO LOR REDUCTION CANCELLED BY ELECTIONS HELD IN CY 2015		

213

EQUITY REVENUE (CONT)		TRANSITION REVENUE		LOCAL OPTIONAL AIDS & LEVIES				
216	DISTRICT'S REVENUE/PU FOR EQUITY PURPOSES = [(102)+(206)]/(55)=	7,345.86	230	TRANSITION ALLOWANCE (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 174)	33.51	152	LOCAL OPTIONAL REV	4,296,476.80
217	DISTRICT'S EQUITY GAP = GREATER OF ZERO OR (215)-(216) =	623.70	231	TRANSITION REVENUE = (55) X (230) =	339,563.53	10	2014 RMV	6,128,569.181
218	EQUITY INDEX = (217)/(214) =	.38918980		STUDENT ACHIEVEMENT LEVY & INITIAL GEN ED AID		44	2016-17 RES PU (EST)	11,271.00
219	= \$80 X (218) =	31.14				240	FY 2017 RMV/RES PU = (10)/(44) =	543,746.71
206	REFERENDUM REVENUE	12,958,944.15	30	2014 ANTC	71,871,715	241	LEVY RATIO FOR LOCAL OPTIONAL, EQUITY, TRANSITION & REF TIER 2 = LESSER OF 1 OR (240)/\$510,000 =	1.00000000
220	INITIAL EQUITY ALLOW IF (217)=0 THEN (220)=0 ELSE IF (206)=0 THEN (220)=\$14 ELSE (220)=\$14+(219)	45.14	232	STUDENT ACHIEVEMENT UNIFORM TAX RATE	0.0030	242	LOCAL OPTIONAL LIMIT = (152) X (241) =	4,296,476.80
55	2016-17 ADJ PU (EST)	10,133.20	233	INITIAL STUDENT ACHIEVE LEVY = (30)X(232) =	215,615.15	243	LOCAL OPTIONAL AID = (152)-(242) =	
221	= (55) X (220) =	457,412.65	144	INITIAL GENERAL EDUCATION REVENUE	71,343,091.49		EQUITY AIDS & LEVIES	
222	FY 2017 STATE AVERAGE REF REV/ADJ PU (EST)	776.62	234	STUDENT ACHIEVEMENT LEVY = LESSER OF (233) OR (144) =	215,615.15	229	EQUITY REVENUE	1,078,425.81
223	= .10 X (222) =	77.66	235	INITIAL GENERAL ED EDUCATION AID = (144) - (234) =	71,127,476.34	244	EQUITY LIMIT = (229) X (241) =	1,078,425.81
205	FY 2017 DISTRICT REFERENDUM REV/ADJ PU	1,278.86		OPERATING CAPITAL AIDS & LEVIES		245	EQUITY AID = (229)-(244) =	
224	= GTR OF ZERO OR [(223)-(205)] =		149	OPERATING CAP REVENUE	2,372,308.36		TRANSITION AIDS & LEVIES	
55	2016-17 ADJ PU (EST)	10,133.20				231	TRANSITION REVENUE	339,563.53
225	= LSR OF \$100,000 OR [(55) X (224)] =		30	2014 ANTC	71,871,715	246	TRANSITION LIMIT = (231) X (241) =	339,563.53
226	= (221)+(225) =	457,412.65	55	2016-17 ADJ PU (EST)	10,133.20	247	TRANSITION AID = (231)-(246) =	
227	IF (213) = MET THEN (227) = 0.25 X (226) ELSE (227) = ZERO	114,353.16	236	FY 2017 ANTC/ADJ PU = (30)/(55) =	7,092.70		REFERENDUM AIDS & LEVIES	
55	2016-17 ADJ PU (EST)	10,133.20	237	LEVY RATIO FOR OPER CAP = LESSER OF 1 OR (236)/\$14,740 =	.48118725	205	REFER \$/APU ALL AUTHORITIES	1,278.86
228	= \$50.00 X (55) =	506,660.00	238	OPERATING CAP LIMIT = (149) X (237) =	1,141,524.54	248	TIER 1 CAP/APU	300.00
229	EQUITY REVENUE = (226)+(227)+(228) =	1,078,425.81	239	OPERATING CAP AID = (149)-(238) =	1,230,783.82	249	TIER 2 CAP/APU	760.00
						250	TIER 3 STD CAP/APU = 0.25 X (101) =	1,516.75
						133	SPARSITY REVENUE	
						251	TIER 3 CAP/APU IF (133) > ZERO THEN (251) = 9,999.99 ELSE (251) = (250)	1,516.75

214

BREAKDOWN OF \$/APU
 BY TIER, ALL AUTHORITIES

252 TIER 1 = LSR OF
 (205) OR (248) = 300.00

253 TIER 2 = [LSR OF (205)
 OR (249)]-(252) = 460.00

254 TIER 3 = [LSR OF
 (205) OR (251)]
 - (252) - (253) = 518.86

255 UNEQUALIZED
 = (205)-(252)
 - (253)-(254) =

BREAKDOWN OF REFERENDUM REVENUES

206 REFERENDUM REVENUE
 ALL AUTHORITIES 12,958,944.15

256 TOTAL, TIER 1
 = (55) X (252) = 3,039,960.00

257 TOTAL, TIER 2
 = (55) X (253) = 4,661,272.00

258 TOTAL, TIER 3
 = (55) X (254) = 5,257,712.15

259 TOTAL, UNEQUALIZED
 = (206)-(256)
 - (257)-(258) =

REFERENDUM LEVY PORTIONS

240 FY 2017 RMV/RES PU 543,746.71

260 TIER 1 = LSR OF 1
 OR (240)/\$880,000 = .61789399

241 TIER 2 = LSR OF 1
 OR (240)/\$510,000 = 1.00000000

261 TIER 3 = LSR OF 1
 OR (240)/\$290,000 = 1.00000000

REFERENDUM LEVY AUTHORITY

262 TIER 1 LEVY
 = (256) X (260) = 1,878,373.01

263 TIER 2 LEVY
 = (257) X (241) = 4,661,272.00

264 TIER 3 LEVY
 = (258) X (261) = 5,257,712.15

259 UNEQUALIZED LEVY

265 TOTAL = (262)
 + (263)+(264)+(259) = 11,797,357.16

INITIAL TIER 1 LEVY,
 TRUTH IN TAXATION SPLIT

266 TIER 1 BOARD APPROVED
 =(262)X(188)/(252)=

267 TIER 1 VOTER APPROVED
 = (262) - (266) = 1,878,373.01

INITIAL REFERENDUM AID

268 TIER 1 AID
 = (256)-(262) = 1,161,586.99

269 TIER 2 AID
 = (257)-(263) =

270 TIER 3 AID
 = (258)-(264) =

271 TOTAL AID
 = (268)+(269)+(270) = 1,161,586.99

TAX BASE REPLACEMENT AID (TBRA)

272 ADJ INITIAL TBRA
 (FROM TBRA PHASEOUT
 REPORT, LINE 11) 3,391.59

273 CONVERTED ADJ FY 2002
 REF AUTHORITY
 (FY 2015 GENERAL
 EDUC REVENUE REPORT,
 LINE 254) 618.22

205 FY 2017 REF \$/APU,
 UNCAPPED TOTAL 1,278.86

274 PRORATED TBRA
 = LSR OF (272) OR
 (272)X(205)/(273) = 3,391.59

206 FY 2017 REFER REV 12,958,944.15

275 CAPPED TBRA = LSR OF
 (274) OR (206) = 3,391.59

INITIAL REVENUES ARE REDUCED TO
 MAKE TAX BASE REPLACEMENT AID
 REVENUE-NEUTRAL. REVENUE COMPONENTS
 ARE REDUCED IN THE FOLLOWING ORDER:

276 TIER 3 AID

277 TIER 2 AID

278 TIER 1 AID 3,391.59

279 TIER 1 LEVY-BRD APR

280 TIER 1 LEVY-VTR APR

281 TIER 2 LEVY

282 TIER 3 LEVY

283 UNEQL LEVY

TAX BASE REPLACEMENT AID (CONT)

APPLYING THESE REDUCTIONS:

275 TAX BASE REPLACE AID 3,391.59

284 TIER 1 AID
 = (268)-(278) = 1,158,195.40

285 TIER 2 AID
 = (269)-(277) =

286 TIER 3 AID
 = (270)-(276) =

287 TIER 1 LEVY-BRD APR
 = (266)-(279) =

288 TIER 1 LEVY-VTR APR
 = (267)-(280) = 1,878,373.01

289 TIER 2 LEVY
 = (263)-(281) = 4,661,272.00

290 TIER 3 LEVY
 = (264)-(282) = 5,257,712.15

291 UNEQL LEVY
 = (259)-(283) =

292 REFER EQUALIZATION AID
 BEFORE AID GUARANTEE
 = (284)+(285)+(286) = 1,161,586.99

293 REFERENDUM LEVY
 BEFORE AID GUARANTEE
 = (287) + (289)
 + (290) + (291) = 11,797,357.16

TIER 1 LEVY TRUTH IN
 TAXATION SPLIT BEFORE
 AID GUARANTEE

294 TIER 1 BOARD APPROVED
 =(287)X(188)/(252)=

295 TIER 1 VOTER APPROVED
 = (288) - (294) = 1,878,373.01

REFERENDUM AID GUARANTEE

296 FY 2015 REFERENDUM AID
 INCREASE FROM GUARANTEE
 (FY 2015 GENERAL
 EDUC REVENUE REPORT,
 LINE 276)

297 FY 2015 REFERENDUM
 REVENUE
 (FY 2015 GENERAL
 EDUC REVENUE REPORT,
 LINE 289) 13,179,419.62

215

REFERENDUM AID GUARANTEE (CONT)

298 FY 2015 LOCATION EQUITY REVENUE (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 198) 4,369,574.40

299 FY 2015 COMBINED REVENUE = (297)+(298) 17,548,994.02

300 FY 2015 REFERENDUM EQUALIZATION PLUS HOLD HARMLESS AID (FY 2015 GENERAL EDUC REVENUE REPORT, LINES 275 & 286) 1,520,551.60

301 FY 2015 LOCATION EQUITY AID (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 197) 149,858.22

302 FY 2015 COMBINED AID = (300)+(301) = 1,670,409.82

303 FY 2017 COMBINED REVENUE = (152)+(206) = 17,255,420.95

304 FY 2017 COMBINED INITIAL AID = (243)+(292) = 1,161,586.99

305 REVENUE RATIO = LESSER OF 1 OR [(303)/(299)] = .98327123

8 2012 RMV 5,545,160,150

10 2014 RMV 6,128,569,181

306 RMV RATIO = LESSER OF 1 OR [(8)/(10)] = .90480502

307 FY 2017 MINIMUM COMBINED AID = (302)X(305)X(306) = 1,486,111.41

308 FY 2017 REFERENDUM AID INCREASE IF (296)=ZERO THEN ZERO ELSE GREATER OF ZERO OR [(307)-(304)] =

REFERENDUM AID GUARANTEE (CONT)

INITIAL LEVIES ARE REDUCED TO MAKE THE REFER AID GUARANTEE REVENUE-NEUTRAL. LEVY COMPONENTS ARE REDUCED IN THE FOLLOWING ORDER:

309 TIER 1 LEVY-BRD APR

310 TIER 1 LEVY-VTR APR

311 TIER 2 LEVY

312 TIER 3 LEVY

313 UNEQL LEVY

REFERENDUM AID & LEVY SUMMARY AFTER REF AID GUARANTEE

314 TIER 1 LEVY BRD APR = (294) - (309) =

315 TIER 1 LEVY VTR APR = (295) - (310) = 1,878,373.01

316 TIER 2 LEVY = (289) - (311) = 4,661,272.00

317 TIER 3 LEVY = (290) - (312) = 5,257,712.15

318 UNEQL LEVY = (291) - (313) =

319 VOTER-APPR REF LEVY = (315) + (316) + (317) + (318) = 11,797,357.16

320 TOTAL REFERENDUM LEVY = (314) + (319) = 11,797,357.16

321 TOTAL REFERENDUM EQUALIZATION AID = (275)+(284)+(285) + (286)+(308) = 1,161,586.99

ALTERNATIVE ATTENDANCE ADJUSTMENT (CHARTER TRANSPORT AND MN STATE ACAD ADJ'S ONLY)

141 TRANSPORT ALLOWANCE 282.70

322 ADJ PU OF CHARTER SCHOOLS TRANSPORTED BY DISTRICT

323 EXT TME PU OF CHARTER SCHOOLS TRANSPORTED BY DISTRICT

324 CHARTER ALT ATTENDANCE ADJUST = (141) X (322) + \$223 X (323) =

ALTERNATIVE ATTENDANCE ADJUST (CONT)

325 2016-17 RES PU ATTENDING MN STATE ACADEMIES 3.40

326 MN STATE ACADEMIES ALT ATTENDANCE ADJ = - (101) X (325) = 20,627.80-

327 ALT ATTEND ADJUST TO AID = (324)+(326) = 20,627.80-

GENERAL EDUCATION REVENUE SUMMARY

102 BASIC 61,478,124.40

105 DECLINING ENROLL

107 PENSION ADJUSTMENT

108 GIFTED & TALENTED 131,731.60

109 EXTENDED TIME 896,498.40

121 BASIC SKILLS 8,836,737.09

133 SPARSITY

136 SMALL SCHOOLS

143 TRANSPORT SPARSITY

149 OPERATING CAPITAL 2,372,308.36

229 EQUITY REVENUE 1,078,425.81

152 LOCAL OPTIONAL 4,296,476.80

231 TRANSITION 339,563.53

206 REFERENDUM 12,958,944.15

327 ALT ATTENDANCE ADJ 20,627.80-

328 TOTAL GENERAL REVENUE = (102)+(105)+(107) + (108)+(109)+(121) + (133)+(136)+(143) + (149)+(229)+(152) + (231)+(206)+(327) = 92,368,182.34

GENERAL AIDS & LEVIES

234 STUDENT ACHIEVE LEVY 215,615.15

238 OPERATING CAP LEVY 1,141,524.54

244 EQUITY LEVY 1,078,425.81

242 LOCAL OPTIONAL 4,296,476.80

246 TRANSITION LEVY 339,563.53

320 TOTAL REFERENDUM LEVY 11,797,357.16

329 TOTAL GENERAL ED LEVY = (234)+(238)+(244) + (242)+(246)+(320) = 18,868,962.99

330 TOTAL GENERAL ED AID = (328)-(329)= 73,499,219.35

ALTERNATIVE TEACHER COMPENSATION REV	ACHIEVEMENT AND INTEGRATION REVENUE	REEMPLOYMENT INSURANCE LEVY
NOTE: NO LONGER PART OF GENERAL EDUC REVENUE	55 2016-17 ADJ PU (EST) 10,133.20	359 EST FY 2016 EXPEND 250,000.00
331 ENROLLMENT AS OF OCT 1, 2014 AT PARTICIPATING SITES (FY 2016 GENERAL EDUC REPORT, LINE 318) 9,449.00	343 FY 2017 EST INITIAL BUDGET 2,000,000.00	360 INITIAL REEMPLOYMENT LEVY = 100% OF (359)= 250,000.00
332 EST ENROLLMENT AS OF OCTOBER 1, 2015 AT PARTICIPATING SITES = (331)X[(48)/(47)] = 9,289.33	344 FY 2017 EST INCENTIVE BUDGET 130,000.00	SAFE SCHOOLS LEVY
333 ALTERNATIVE TEACHER COMPENSATION REVENUE = \$260.00 X (332) = 2,415,225.80	345 FY 2017 ADJ INITIAL BUDGET = (343) X 1.003 = 2,006,000.00	361 SAFE SCH Lvy REQUEST? YES 55 2016-17 ADJ PU (EST) 10,133.20
ALT TEACHER COMP AIDS & LEVIES	346 OCT 1, 2014 ENROLL OF PROTECTED STUDENTS 4,771.00	362 SAFE SCH LEVY LIMIT = \$36 X (55) = 364,795.20
333 ALT COMP REVENUE 2,415,225.80	347 EST OCT 1, 2015 ENROLL OF PROTECTED STUDENTS = (346) = 4,771.00	SAFE SCHOOLS INTERMEDIATE LEVY
334 ALT COMP BASIC AID = 0.65 X (333) = 1,569,896.77	348 OCT 1, 2014 TOTAL ENROLLMENT 9,449.00	363 SAFE SCH INTERMEDIATE LEVY REQUEST? YES
335 ALT COMP LEVY REVENUE = (333)-(334) = 845,329.03	349 EST OCT 1, 2015 TOTAL ENROLLMENT = (348) = 9,449.00	364 INTERMEDIATE LEVY ALLOWANCE <= \$15 11.00
236 FY 2017 ANTC/ADJ PU 7,092.70	350 PROTECTED ENROLLMENT RATIO =(347)/(349)= .50492116	365 SAFE SCH INTERMEDIATE LIMIT = (55) X (364) = 111,465.20
336 ALT COMP LEVY PORTION = LESSER OF 1 OR [(236)/\$6,100] = 1.00000000	351 INITIAL ACHIEVE & INTEG REVENUE FORMULA IF (343) > 0 = \$350 X (55)X(350) = 1,790,763.48	JUDGMENT LEVY
337 ALT TEACHER COMP LEVY = (335) X (336) = 845,329.03	352 INTEG HOLD HARMLESS (FROM FY 2014 INTEG REV RPT, LINE 13)	366 DISTRICT JUDGMENTS 367 INTERMED JUDGMENTS 368 JUDGMENT LIMIT =(366)+(367) =
338 ALT COMP EQUALIZATION AID = (333)-(334)-(337) =	353 INITIAL ACHIEVE & INTEG REVENUE = LSR OF (345) OR [(351)+(352)] = 1,790,763.48	ICE ARENA LEVY
SPECIAL EDUCATION AID	354 INCENTIVE REV =LSR OF (344) OR [(55) X \$10] = 101,332.00	369 FY 2015 NET OPR COSTS 370 ICE ARENA LEVY LIMIT = 100% OF (369) =
ESTIMATES OF FY 2017 SPECIAL EDUC AID SHOWN BELOW ARE BASED ON END OF SESSION 2015 ESTIMATES. PLEASE NOTE THAT THESE ARE ROUGH ESTIMATES AND MAY CHANGE SIGNIFICANTLY WHEN UPDATE DATA BECOME AVAILABLE.	355 ACHIEVE & INTEG REVENUE = (353) + (354) = 1,892,095.48	FY 2016 CAREER & TECHNICAL
339 SPEC ED REGULAR BEFORE TUITION ADJ 13,283,302.83	356 ACHIEVE & INTEG LEVY = (355) X .30 567,628.64	371 SHARE OF FY 2016 EST COOPERATIVE BUDGET 101,737.67
340 NET TUITION ADJUST 1,558,581.40-	357 TRANSFER TO MDE 5,372.29	372 FY 2016 ESTIMATED DISTRICT BUDGET 476,505.00
341 EXCESS COST AID 2,676,144.05	IF (353)=(345) THEN (357)=(345)-(343) ELSE (357)=(353)X.003	373 FY 2016 EST BUDGET = (371) + (372) = 578,242.67
330a HOLD HARM/GROWTH LMT 198,266.35-	358 ACHIEVE & INTEG AID =(355)-(356)-(357)= 1,319,094.55	374 PRELIMINARY REVENUE .35 X (373) = 202,384.93
342 TOTAL SPECIAL EDUC AID = (339) TO (330a) = 14,202,599.13		

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OTHER INITIAL GENERAL LEVIES	COMMUNITY SERVICE	EARLY CHILD FAMILY EDUC (CONT)
510 CONSOLIDATION/ TRANSITION	BASIC COMMUNITY EDUCATION	616 ECFE ALLOWANCE 0.023 X (101) = 139.54
511 REORGANIZATION OPERATING DEBT	601 POPULATION (YR 2010) 67,370 602 GTR OF (601) OR 1,335 67,370	617 FY 2017 EARLY CHILD FAMILY REVENUE
512 HEALTH BENEFITS	603 YOUTH SERVICE PROG? YES	IF (612) = YES
513 HEALTH INS (MPLS)	604 AFTER SCHOOL ENRICHMENT? YES	= (615) X (616), ELSE = \$0 543,647.84
514 ADDL RETIREMENT (MPLS AND STP)	605 FY 2017 GENERAL REVENUE = \$5.42 X (602) = 365,145.40	30 2014 ANTC 71,871,715 618 ECFE TAX RATE .00339930 619 = (618) X (30) = 244,313.52
515 SEVERANCE	606 FY 2017 YOUTH SERVICE REV = \$1.00 X (602) = 67,370.00	620 EARLY CHILD LEVY LIMIT = LESSER OF (617) OR (619) = 244,313.52
516 ADMIN DISTRICT	607 FY 2017 AFTER SCHOOL REVENUE = \$1.85 X (602) NOT TO EXCEED 10,000 AND \$0.43 X POPULATION IN EXCESS OF 10,000 43,169.10	621 EST FY 2017 EARLY CHILD AID = (617)-(620) = 299,334.32
517 SWIMMING POOL	608 FY 2017 COMMUNITY EDUCATION REVENUE = (605)+(606)+(607) = 475,684.50	HOME VISITING LIMIT
518 TREE GROWTH	30 2014 ANTC 71,871,715	622 DIST PLANS TO LEVY FOR FY 2017 HOME VISIT? YES
519 CONSOLIDATION/ RETIREMENT	609 STANDARD COMM ED LEVY = .00940 X (30) = 675,594.12	623 HOME VISITING LIMIT IF (622) = YES AND (619) > \$0, = \$1.60 X (614), ELSE = \$0 6,233.60
520 ECON DEVELOP ABATE 33,092.00	611 FY 2017 EST GROSS COMM ED AID = (608)-(610) =	DISABLED ADULTS
521 OTHER GENERAL (MEMO)	EARLY CHILD FAMILY EDUCATION	624 DISABLED ADULTS LIMIT LSR \$30,000 OR 50% OF APPROVED EXPENDITURES 3,062.00
522 SUBTOTAL--OTHER INITIAL GENERAL LEVIES = (510) TO (521) = 33,092.00	FY 2015 ECFE ANNUAL REPORT MUST BE SUBMITTED TO CERTIFY EARLY CHILDHOOD FAMILY ED & HOME VISIT LEVIES FOR FY 2017	SCHOOL-AGE CARE
INITIAL GENERAL FUND LEVY	612 DIST PLANS TO LEVY FOR FY 2017 ECFE REVENUE? YES	625 FY 2017 SCH-AGE CARE REV (FY 2017 EST COST) 600,000.00
523 GENERAL RMV VOTER APPROVED JOBZ EXEMPT = (319) 11,797,357.16	613	30 2014 ANTC 71,871,715 44 2016-17 RES PU (EST) 11,271.00
524 GENERAL RMV OTHER JOBZ EXEMPT = (244)+(246) = = (242)+(314) = 5,714,466.14	614 EST POPULATION UNDER FIVE YEARS OF AGE 3,896	626 ANTC/RES PU = (30)/(44) = 6,376.69
525 GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (508) 2,500,982.81	615 GTR OF 150 OR (614) = 3,896	627 LEVY RATIO = LSR OF 1 OR (626)/\$2,318 = 1.00000000
526 GENERAL NTC OTHER GENED JOBZ EXEMPT = (234) 215,615.15		628 FY 2017 SCH-AGE CARE LIM = (625) X (627) = 600,000.00
527 GENERAL NTC OTHER JOBZ EXEMPT = (234)+(238) +(337)+(356)+(360) +(362)+(365)+(368) +(370)+(382)+(386) +(509)-(508)+(522) = 5,070,918.24		
528 TOTAL INITIAL GENERAL LEVY LIMITATION = (523)+(524)+(525) + (526)+(527) = 25,299,339.50		

SCHOOL-AGE CARE (CONT)	REQUIRED DEBT ELIGIBLE FOR DEBT EQUALIZATION AID (MS 123B.53)	NON-VOTER APPR INELIG BONDS
629 FY 2017 EST GROSS SCHOOL-AGE CARE AID = (625)-(628) =	707 TACONITE BONDS REQ DEBT SERV LEVY	718 FACIL BOND-MS 123B.62 719 EQUIP BOND-MS 123B.61
COMMUNITY SERVICE SUMMARY	708 FY 2017 TAC FUNDING FOR BONDS (NOT IRRRB)	720 REORG OPER DEBT 721 ECON DEV ABATEMENT 722 JUDGMENT 723 OTHER NON-VOTER 724 INELG LEASE PURCHASE
630 OTHER COMM ED (MEMO)	709 TAC ADJ TO REQ = (708) OR [(708) X 1.05] =	
631 TOTAL INITIAL COMMUNITY SERVICE LEVY LIMIT = (610)+(620)+(623) + (624)+(628)+(630) = 1,329,293.62	710 NET REQ DEBT SERV LEVY TACONITE=(707)-(709)=	725 SUBTOTAL, REQ DEBT FOR NON-VOTER INELIG BONDS =(718) THRU (724)=
GENERAL DEBT SERVICE (FUND 7)	711 VOTER APPR ELIG BONDS SOLD BY JULY 1, 2015 6,994,273.13	726 REQ DEBT SERVICE LEVY FOR BONDS INELGIBLE FOR DEBT EQUAL AID = (716)+(717)+(725) =
REQUIRED DEBT SERVICE LEVY (EQUAL TO 105% OF THE FY 2017 PRINCIPAL AND INTEREST PAYMENTS)	712 NON-VOTER ELIG BONDS SOLD BY JULY 1, 2015	727 GDS REQ DEBT SERV LEVY =(705)+(706)+(713) +(716)+(717)+(725) = 10,829,693.18
REQUIRED DEBT ELIGIBLE FOR LONG TERM FACILITIES MAINTENANCE (LTFM) REV	713 TOTAL REQUIRED DEBT LEVY ELIG FOR DEBT EQUAL AID =(710)+(711)+(712) = 6,994,273.13	728 GDS REQ DEBT SERV LEVY VOTER APPR = (710) +(711)+(714)+(717) = 6,994,273.13
701 ALT FAC REGULAR REQ DEBT SERV LEVY 3,835,420.05	714 VOTER APPR BONDS SOLD AFTER JULY 1, 2015 ELIG FOR FUTURE AID	33 2014 ANTC INCLUDING JOBZ VALUATION 71,871,715
702 ALT FAC/H&S REQ DEBT SERV LEVY	715 NON-VOTER BONDS SOLD AFTER JULY 1, 2015 ELIG FOR FUTURE AID	729 MAXIMUM EFFORT DEBT SERVICE TAX RATE %
703 NEW LTFM REQ DEBT FOR ELIG H&S>\$100K	716 SUBTOTAL, FUTURE DEBT AID ELIGIBLE = (714) + (715) =	730 MAX EFFORT DEBT SERV LEVY = (33) X (729) = 731 DS LOAN RECEIVABLE
704 NEW LTFM REQ DEBT FOR ALL OTHER PROJECTS	OTHER REQUIRED DEBT FOR BONDS INELIGIBLE FOR DEBT EQUAL AID	732 DEBT EQUAL REVENUE BASE GTR OF (730) OR [(713) - (731)] = 6,994,273.13
705 TOTAL REQ DEBT SERV LEVY FOR LTFM REVENUE = (701)+(702) + (703)+(704) = 3,835,420.05	717 VOTER APPR BONDS INELG FOR DEBT EQUAL AID	733 BOARD AUTHORIZED TRANSFER TO FUND 7 REDUCING REQUIRED DEBT SERVICE LEVY
REQUIRED DEBT ELIGIBLE FOR NATURAL DISASTER EQUAL AID (MS 123B.535)		734 FEDERAL FUNDS REDUCING REQUIRED DEBT SERVICE LEVY
706 NATURAL DISASTER REQ DEBT SERV LEVY		

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FUND 7 DEBT BALANCE		GENERAL DEBT SERVICE (FUND 7 CONT)	LONG TERM FACILITIES MAINT AID (CONT)
735	JUNE 2014 FUND 7-425 BAL FOR BOND REFUND	754 NET DEBT EXCESS FOR ELG REQ DEBT SERVICE = (713) X (753) = 70,659.29	440 LTFM DEBT EQUAL REV 1,955,707.60 442 LTFM DEBT EQUAL AID 407,742.19
736	JUNE 2014 FUND 7-451 BAL FOR QZAB & QSCB	755 EXCESS FOR ELIGIBLE ALT FAC REGULAR BONDS = (701) X (753) = 38,747.14	443 LTFM DEBT EQUAL LEVY 1,547,965.41 444 LTFM DEBT UNEQUAL LVY 1,840,965.31
737	JUNE 2014 FUND 7-460 BALANCE NONSPENDABLE	756 EXCESS FOR ELIGIBLE ALT FAC/H&S BONDS = (702) X (753) =	766 LTFM DEBT LEVY LIMIT=(443) +(444)+(755)+(756) = 3,427,677.86
738	JUNE 2014 FUND 7-463 BALANCE UNASSIGN NEG	757 EXCESS FOR FAC & EQUIP BONDS = [(718)+(719)- (750)-(751)]X(753) =	NATURAL DISASTER DEBT EQUALIZATION
739	JUNE 2014 FUND 7-464 BALANCE RESTRICTED (FOR DEBT EXCESS) 1,252,356.91	758 GENERAL FUND LEVY ADJ FOR FACILITY & EQUIP BONDS = (757)- (718)-(719)-(748) =	33 2014 ANTC INCLUDING JOBZ VALUATION 71,871,715 767 TEN PERCENT ANTC = 0.10 * (33) = 7,187,171
740	PAY 14 DEBT EXCESS LEVY REDUCTION	759 UNALLOCATED DEBT EXCESS = GTR OF ZERO OR [(749)-(752)] =	768 FY 2017 DISASTER DEBT EQ REV = GTR OF ZERO OR [(706) - (767)] =
741	PAY 15 DEBT EXCESS LEVY REDUCTION 341,465.80	NET DEBT EXCESS SUMMARY	56 FY 2014 ADJ PU (ACT), AT NEW LAW WEIGHTS 10,318.47
742	5% OF PAY 16 REQ DEBT SERV LEVY=(727) X 5%= 541,484.66	760 DEBT EXCESS FOR VOTER APPROVED BONDED DEBT = [(728)-(714)]X(753) = 70,659.29	769 FY 2014 ANTC PER APU = (33) / (56) = 6,965.35
743	FUND 7 AVAIL BALANCE GTR OF ZERO OR [(739) -(740)-(741)-(742)] = 369,406.45	761 DEBT EXCESS FOR NON- VOTER APPROVED DEBT = (749)-(759)-(760) = 38,747.16	770 STATEWIDE AVE ANTC INCL JOBZ PER APU 7,867.22
744	RETAIN FOR CAPITAL LOAN REPAYMENT	762 NET DEBT EXCESS FOR DEBT SERV LEVY REDUCT = (760) + (761) = 109,406.45	771 DISASTER EQUAL FACTOR = 300% OF (770) = 23,601.67
745	APPROVED DEBT EXCESS TO BE RETAINED 260,000.00	LONG TERM FACILITIES MAINTENANCE AID	772 NATURAL DISASTER LEVY RATIO = LSR OF 1 OR (769)/(771) = .29512107
746	DISTRICT REQUESTED ADDITIONAL EXCESS	763 NET ALT FAC REG DEBT = (701)-(755) = 3,796,672.91	773 DISASTER AID RATIO = = 1 - (772) = .70487893
747	CERTIFIED DEBT EXCESS = GTR OF 0 OR [(743) -(744)-(745)+(746)] = 109,406.45	764 NET ALT FAC/H&S DEBT = (702)-(756) =	774 DISASTER DEBT EQUAL AID = (768) X (773) =
748	EXCESS USED TO RETIRE FAC & EQUIP BONDS	765 NET DEBT LEVY FOR LT FAC MAINT = (763)+(764) + (703)+(704) = 3,796,672.91	775 DISASTER LEVY LIMIT = (706) - (774) =
749	ADJUSTED DEBT EXCESS = (747)-(748) = 109,406.45		
BREAKDOWN OF NET DEBT EXCESS			
750	PRINCIPAL PORTION OF FACIL REQ DEBT (718)		
751	PRINCIPAL PORTION OF EQUIP REQ DEBT (719)		
752	BASE FOR NET DEBT EXCESS DISTRIBUTION = IF (730)>0, THEN 0 ELSE (727)-(716)- (750)-(751)] = 10,829,693.18		
753	DEBT EXCESS RATIO = LSR 1 OR (749)/(752)= .01010245		

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DEBT EQUALIZATION AID

732 DEBT EQUAL BASE 6,994,273.13
 754 DEBT EXCESS FOR ELIG REQUIRED DEBT 70,659.29

776 FY 2017 NET REV ADJ TO DEBT EQUALIZATION REVENUE (MEMO)
 777 FY 2017 GROSS DEBT EQUALIZATION REVENUE = (732)-(754)+(776) = 6,923,613.84

33 2014 ANTC INCLUDING JOBZ VALUATION 71,871,715
 778 = .1050 X (33) = 7,546,530.08
 779 MAX UNEQ LOCAL EFFORT = .1574 X (33) = 11,312,607.94

780 FY 2017 NET DEBT EQ REV = GTR OF 0 OR [(777) - (779)] =

781 PRELIM TIER 1 EQU REV = LSR (780) OR (778) =
 782 PRELIM TIER 2 EQU REV = (780)-(781) =

730 MAXIMUM EFFORT DEBT SERVICE LEVY
 783 MIN TIER 2 REV FOR MAX EFF = GTR OF ZERO OR [(730)-(778)-(779)] =

784 TIER 2 EQUAL REV = GTR OF (782) OR (783) =

785 TIER 1 EQUAL REV = (780)-(784) =

56 2013-14 ADJ PU (ACT), AT NEW LAW WEIGHTS 10,318.47
 786 2014 ANTC INCL JOBZ / ADJ PU = (33)/(56) = 6,965.35

787 TIER 1 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (786)/\$4,430 = 1.00000000
 788 TIER 2 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (786)/\$8,000 = .87066875

DEBT EQUALIZATION AID (CONT)

789 TIER 1 DEBT EQU AID RATIO = 1-(787) =
 790 TIER 2 DEBT EQU AID RATIO = 1-(788) = .12933125
 791 TIER 1 DEBT AID = (785) X (789) =
 792 TIER 2 DEBT AID = (784) X (790) =
 793 TOTAL DEBT EQ AID = (791)+(792) =
 794 NON VOTER DEBT AID = (793)X(712)/(713) =
 795 VOTER APPR DEBT AID = (793)-(794) =

ADJUSTMENT TO GDS LIMIT FOR MAXIMUM EFFORT DISTRICTS

796 NET ADJ DEBT SERV LEVY DO IF (730)>0, = GTR OF [(727)-(705) - (718)-(719)] OR [(730)-(925)-(926) - (793)], ELSE 0

797 ADDL MAX EFF GDS LEVY = GTR OF 0 OR [(730) - (925)-(926)-(796)] =

798 TOTAL INITIAL GDS LEVY LIMIT FOR MAX EFF DISTRICTS = (796)+(797) =

799 AID ELIG GDS LEVY LIMIT FOR MAX EFF DISTRICTS = (798) - (705) - (706) - (726) =

MINIMUM EST MAX EFFORT PAYMENT

730 MAX EFFORT DEBT LEVY
 800 MAX EFFORT REQ LEVY = GTR OF 0 OR [(727) + (797)+(925)+(926) - (705)-(718)-(719) =

801 MINIMUM EST MAX EFFORT PAYMENT = GTR OF 0 OR (730)-(800) =

ADJUSTMENT TO GDS LIMIT FOR TACONITE DISTRICTS

802 FY 2017 IRRRB FUNDING FOR VOTER-APPROV BOND
 803 PAY 15 IRRRB ADJUSTMENT FOR VOTER-APPROV BONDS = - ((802) X 1.05) =
 804 FY 2017 IRRRB FUNDING FOR NON-VOTER BONDS
 805 PAY 15 IRRRB ADJUSTMENT FOR NON-VOTER BONDS = - ((804) X 1.05) =

GENERAL DEBT SERVICE LEVY SUMMARY

806 DEBT EQUAL AID ELIG, VOTER APPROVED IF (730)>0 THEN (799) ELSE = (710)+(711) - (795)-(803) = 6,994,273.13

807 DEBT EQUAL AID ELIG, NON VOTER APPROVED = (712)-(794)-(805) =

808 DEBT EQUAL AID INELIG, VOTER APPROVED = (714) + (717) =

809 DEBT EQUAL AID INELIG, NON VOTER APPROVED = (715) + (725) =

766 LTFM DEBT LEVY LIMIT NON VOTER APPROVED 3,427,677.86

775 DISASTER LEVY LIMIT VOTER APPROVED

810 INITIAL GDS LEVY LIM VOTER APPROVED (806)+(808)+(775) = 6,994,273.13

811 INITIAL GDS LEVY LIM NON VOTER APPROVED = (807)+(809)+(766) 3,427,677.86

812 TOTAL INITIAL GDS LEVY LIMIT = (810)+(811) = 10,421,950.99

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OTHER POSTEMPLOYMENT BENEFITS (OPEB) & PENSION DEBT SERVICE (FUND 47)	FUND 47 DEBT BALANCE (CONT)	FY 2016 OPERATING CAPITAL LEVY ADJUSTMENT (CONT)
901 LEVY BONDS IRREV TRUST VOTER APPROVED	919 RETAIN FOR CAP LOAN REPAYMENT NON-VOTER	1002 14 PAY 15 LIMIT 1,075,158.30
902 LEVY BONDS REVOC TRUST VOTER APPROVED	920 APPROV DEBT EXCESS TO BE RETAINED NON-VOTER	1003 14 PAY 15 LEVY 1,075,158.30
903 REQ DEBT SERV LEVY OPEB BONDS VOTER APPROVED = (901) + (902) =	921 FUND 47 AVAILABLE BALANCE VOTER APPROVED = GREATER OF ZERO OR [(913)-(917)] =	1004 FY 2016 OPER CAPITAL LEVY ADJUSTMENT = ((1001)-(1002)) = 3,746.07
904 LEVY BONDS IRREV TRUST NON-VOTER APPROVED	922 FUND 47 AVAILABLE BALANCE NON-VOTER = GTR ZERO OR [(914)- SUM (915) TO (920)] =	FY 2016 LOCAL OPTIONAL LEVY ADJUSTMENT
905 LEVY BONDS REVOC TRUST NON-VOTER APPROVED 1,665,195.00	923 ADDITIONAL DEBT EXCESS REQUESTED OPEB/PENSION BONDS VOTER APPROVED	1005 FY 2016 LOC OPT LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 191) 4,236,439.81
906 REQUIRED DEBT SERVICE LEVY FOR OPEB BONDS NON-VOTER APPROVED = (904) + (905) = 1,665,195.00	924 ADDITIONAL DEBT EXCESS REQUESTED OPEB/PENSION NON-VOTER APPROVED	1006 14 PAY 15 LIMIT 4,301,024.01 1007 14 PAY 15 LEVY 4,301,024.01
907 REQ DEBT SERV LEVY FOR PENSION BONDS (MPLS)	925 NET DEBT SERVICE LEVY FOR VOTER APPROVED OPEB/PENSION BONDS =(903)-(921)-(923) =	1008 FY 2016 LOCAL OPTIONAL LEVY ADJUSTMENT = ((1005)-(1007)) = 64,584.20-
908 REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS NON-VOTER APPROVED = (906) + (907) = 1,665,195.00	926 NET DEBT SERVICE LEVY FOR OPEB/PENSION BONDS NON-VOTER APPROVED =(908)-(922)-(924) = 1,606,770.20	FY 2016 EQUITY LEVY ADJUSTMENT
FUND 47 DEBT BALANCE	LEVY LIMITATION ADJUSTMENTS	1009 FY 2016 EQUITY LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 198) 994,039.64
909 JUNE 2014 FUND 47-425 BAL FOR BOND REFUND	IN GENERAL, IF WE HAVE:	1010 14 PAY 15 LIMIT 939,327.41
910 JUNE 2014 FUND 47-460 BALANCE NONSPENDABLE	A FINAL LEVY AUTHORITY	1011 14 PAY 15 LEVY 939,327.41
911 JUNE 2014 FUND 47-463 BALANCE UNASSIGN NEG	B PREVIOUSLY CALCULATED AUTHORITY	1012 FY 2016 EQUITY LEVY ADJUSTMENT 54,712.23
912 JUNE 2014 FUND 47-464 BALANCE RESTRICTED 272,128.71	C CERTIFIED LEVY BASED ON (B)	= ((1009)-(1010)) =
913 JUNE 2014 FUND 47-464 BALANCE VOTER APPROV	D LEVY ADJUSTMENT, THEN:	FY 2016 TRANSITION LEVY ADJUSTMENT
914 JUNE 2014 FUND 47-464 BAL NON-VOTER APPROV = (912) - (913) = 272,128.71	IF A>B, D=A-B	1013 FY 2016 TRANSITION LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 205) 334,818.62
915 PAY 14 OPEB DEBT EXC REDUCTION NON-VOTER 56,703.63	IF A<C, D=A-C	1014 14 PAY 15 LIMIT 340,024.35
916 PAY 15 OPEB DEBT EXC REDUCTION NON-VOTER 73,740.53	OTHERWISE D=ZERO	1015 14 PAY 15 LEVY 340,024.35
917 5% OF REQUIRED OPED DEBT SERV LEVY VOTER = (903) X 5% =	GENERAL FUND ADJUSTMENTS	1016 FY 2016 TRANSITION LEVY ADJUSTMENT = ((1013)-(1015)) = 5,205.73-
918 5% OF REQUIRED OPED DEBT SERV LEVY NONVOT = (908) X 5% = 83,259.75	FY 2016 OPERATING CAPITAL LEVY ADJUSTMENT	
	1001 FY 2016 OPER CAP LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 181) 1,078,904.37	

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FY 2016 ALT TEACHER COMP LEVY ADJUST	FY 2016 1ST TIER BOARD-APPROVED REFER LEVY ADJUST (CONT)	FY 2016 3RD TIER REF LEVY ADJ (CONT)
1017 FY 2016 ALT COMP LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 324) 859,859.00	1032 14 PAY 15 LIMIT 1033 14 PAY 15 LEVY	1048 14 PAY 15 LIMIT 5,277,513.47 1049 14 PAY 15 LEVY 5,277,513.47
1018 14 PAY 15 LIMIT 867,482.07	1034 PAY 15 LIMIT ADJ FOR TBRA =(1030)+(1031)+(1032)	1050 PAY 15 LIMIT ADJ FOR TBRA =(1046)+(1047)+(1048) 5,277,513.47
1019 14 PAY 15 LEVY 867,482.07	1035 PAY 15 LEVY ADJ FOR TBRA =(1030)+(1031)+(1033)	1051 PAY 15 LEVY ADJ FOR TBRA =(1046)+(1047)+(1049) 5,277,513.47
1020 FY 2016 ALT TEACH COMP LEVY ADJUSTMENT = ((1017)-(1019)) = 7,623.07-	1036 FY 2016 BOARD-APPR REF LEVY ADJUSTMENT	1052 FY 2016 3RD TIER REF LEVY ADJUSTMENT = ((1045)-(1051)) = 25,820.09-
FY 2016 1ST TIER VOTER-APPROVED REFER LEVY ADJUST	FY 2016 2ND TIER REF LEVY ADJUST	FY 2016 UNEQUAL REF LEVY ADJUST
1021 FY 2016 1ST TIER REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 231) 1,737,176.49	1037 FY 2016 2ND TIER REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 227) 4,596,137.53	1053 FY 2016 UNEQUAL REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 229)
1022 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 269)	1038 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 270)	1054 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 272)
1023 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 299)	1039 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 300)	1055 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 302)
1024 14 PAY 15 LIMIT 1,763,659.62	1040 14 PAY 15 LIMIT 4,666,205.29	1056 14 PAY 15 LEVY
1025 14 PAY 15 LEVY 1,763,659.62	1041 14 PAY 15 LEVY 4,666,205.29	1057 14 PAY 15 LEVY
1026 PAY 15 LIMIT ADJ FOR TBRA =(1022)+(1023)+(1024) 1,763,659.62	1042 PAY 15 LIMIT ADJ FOR TBRA =(1038)+(1039)+(1040) 4,666,205.29	1058 PAY 15 LIMIT ADJ FOR TBRA =(1054)+(1055)+(1056)
1027 PAY 15 LEVY ADJ FOR TBRA =(1022)+(1023)+(1025) 1,763,659.62	1043 PAY 15 LEVY ADJ FOR TBRA =(1038)+(1039)+(1041) 4,666,205.29	1059 PAY 15 LEVY ADJ FOR TBRA =(1054)+(1055)+(1057)
1028 FY 2016 1ST TIER VTR REF LEVY ADJUSTMENT = ((1021)-(1027)) = 26,483.13-	1044 FY 2016 2ND TIER REF LEVY ADJUSTMENT = ((1037)-(1043)) = 70,067.76-	1060 FY 2016 UNEQUALIZED REF LEVY ADJUSTMENT
FY 2016 1ST TIER BOARD-APPROVED REFER LEVY ADJUST	FY 2016 3RD TIER REF LEVY ADJUST	FY 2016 TBRA ALLOCATION ADJUSTMENT TO VOTER-APPROVED LEVIES
1029 FY 2016 BRD-APPR REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 230)	1045 FY 2016 3RD TIER REF LEVY AUTH (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 228) 5,251,693.38	FY 2016 ALLOCATION OF TBRA TO REF LEVY CATEGORIES (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINES 259 TO 262)
1030 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 268)	1046 ALLOCATION OF TBRA (FROM PAY 15 LEVY REPORT, LINE 271)	1061 TIER 1 LEVY-VTR APR
1031 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 298)	1047 ALLOC OF REF HOLD HARM (FROM PAY 15 LEVY REPORT, LINE 301)	1062 TIER 2 LEVY
		1063 TIER 3 LEVY
		1064 UNEQL LEVY

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FY 2016 TBRA ALLOCATION ADJ (CONT)	FY 2016 REFERENDUM (CONT)	FY 2014 EQUITY LEVY ADJUSTMENT
1065 TOTAL FY 2016 TBRA ALLOC TO REF LEVY CATEGORIES = (1061) TO (1064) =	1075 TOTAL FY 2016 TBRA ALLOC TO REF LEVY CATEGORIES FROM PAY 15 LEVY = (1023)+(1039) + + (1047)+(1054) =	1086 FY 2014 EQUITY LEVY AUTH (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 170) 809,139.70
1066 TOTAL FY 2016 TBRA ALLOC TO REF LEVY CATEGORIES FROM PAY 15 LEVY = (1022)+(1038) + + (1046)+(1054) =	1076 FY 2016 HOLD HARM ALLOC VTR-APPR ADJUSTMENT = (1075)-(1074) =	1087 12 PAY 13 LIMIT 741,185.46 1088 12 PAY 13 LEVY 741,185.46 1089 TOTAL ADJUST TO PAY 13 EQUITY LEVY AUTH = ((1086)-(1087)) = 67,954.24
1067 FY 2016 TBRA ALLOCATION VTR-APPR ADJUSTMENT = (1066)-(1065) =	FY 2016 REFERENDUM HOLD HARMLESS ADJUSTMENT TO BOARD-APPROVED LEVY	FY 2013 EQUITY LEVY ADJUSTMENT (CONT)
FY 2016 TBRA ALLOCATION ADJUSTMENT TO BOARD-APPROVED LEVIES	1077 FY 2016 ALLOC OF HOLD HARM TO BRD-APR REF LEVY (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 285)	1090 13 PAY 14 ADJ LIMIT 60,913.52 1091 13 PAY 14 ADJ LEVY 60,913.52 1092 FY 2014 EQUITY LEVY ADJUSTMENT = ((1089)-(1090)) = 7,040.72
1068 FY 2016 ALLOCATION OF TBRA TO BRD-APR REF LEVY (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINE 258)	1031 FY 2016 HOLD HARM ALLOC TO BOARD-APR REF LEVY FROM PAY 15 LEVY	FY 2014 TRANSITION LEVY ADJUSTMENT
1030 FY 2016 TBRA ALLOC TO BOARD-APR REF LEVY FROM PAY 15 LEVY	1078 FY 2016 HOLD HARM ALLOC BRD-APPR ADJUSTMENT = (1031)-(1077) =	1093 FY 2014 TRANSITION LEVY AUTH (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 177) 346,700.22
1069 FY 2016 TBRA ALLOCATION BRD-APPR ADJUSTMENT = (1030)-(1068) =	FY 2014 OPERATING CAPITAL LEVY ADJ	1094 12 PAY 13 LIMIT 341,557.15 1095 12 PAY 13 LEVY 341,557.15 1096 TOTAL ADJUST TO PAY 13 TRANSITION LEVY AUTH = ((1093)-(1094)) = 5,143.07
FY 2016 REFERENDUM HOLD HARMLESS ADJUSTMENT TO VOTER-APPROVED LEVIES	1079 FY 2014 OPER CAP LEVY AUTH (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 160) 1,341,861.27	1097 13 PAY 14 ADJ LIMIT 7,233.96 1098 13 PAY 14 ADJ LEVY 7,233.96 1099 FY 2014 TRANSITION LEVY ADJUSTMENT = ((1096)-(1098)) = 2,090.89-
FY 2016 ALLOC OF HOLD HARM TO REF LEVY CATEGORIES (FROM FY 2016 GENERAL EDUC REVENUE REPORT, LINES 287 TO 290)	1080 12 PAY 13 LIMIT 1,329,682.42 1081 12 PAY 13 LEVY 1,329,682.42 1082 TOTAL ADJUST TO PAY 13 OPER CAP LEVY AUTH = ((1079)-(1080)) = 12,178.85	FY 2014 ALT TEACHER COMP LEVY ADJUST
1070 TIER 1 LEVY-VTR APR	1083 13 PAY 14 ADJ LIMIT 5,595.70	1100 FY 2014 ALT COMP LEVY AUTH (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 187) 883,610.00
1071 TIER 2 LEVY	1084 13 PAY 14 ADJ LEVY 5,595.70	1101 12 PAY 13 LIMIT 869,446.76 1102 12 PAY 13 LEVY 869,446.76
1072 TIER 3 LEVY	1085 FY 2014 OPER CAPITAL LEVY ADJUSTMENT = ((1082)-(1083)) = 6,583.15	1103 TOTAL ADJUST TO PAY 13 ALT COMP LEVY AUTH = ((1100)-(1101)) = 14,163.24
1073 UNEQL LEVY		
1074 TOTAL TBRA ALLOC TO REF LEVY CATEGORIES = (1070) TO (1073) =		

FY 2014 ALT TCHR COMP LEVY ADJ (CONT)	FY 2014 2ND TIER REF LEVY ADJ (CONT)	FY 2014 TBRA ALLOCATION ADJ (CONT)
1104 13 PAY 14 ADJ LIMIT 14,163.24	1123 TOTAL ADJUST TO PAY 13	1140 TOTAL FY 2014 TBRA ALLOC
1105 13 PAY 14 ADJ LEVY 14,163.24	2ND TIER REF LEVY AUTH	TO REF LEVY CATEGORIES
1106 FY 2014 ALT TEACH COMP LEVY ADJUSTMENT	= ((1117)-(1121)) = 404,327.11	= (1137) TO (1139) = 3,391.59
	1124 13 PAY 14 ADJ LIMIT 253,878.87	1141 TOTAL FY 2014 TBRA ALLOC
	1125 13 PAY 14 ADJ LEVY 253,878.87	TO REF LEVY CATEGORIES
	1126 FY 2014 2ND TIER REF LEVY ADJUSTMENT	FROM PAY 13 LEVY
FY 2014 1ST TIER REF LEVY ADJUST	= ((1123)-(1124)) = 150,448.24	= (1108)+(1118)
1107 FY 2014 1ST TIER REF LEVY AUTH		+ (1128) = 3,391.59
(FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 202) 8,434,573.00	FY 2014 UNEQUALIZED REF LEVY ADJUST	1142 FY 2014 TBRA ALLOCATION
		TOTAL ADJUSTMENT
1108 ALLOCATION OF TBRA (FROM PAY 13 LEVY REPORT, LINE 239) 3,391.59	1127 FY 2014 UNEQUAL REF LEVY AUTH	= (1141)-(1140) =
	(FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 206) 1,176,984.42	1143 13 PAY 14 ADJ LIMIT
1109 12 PAY 13 LIMIT 8,261,067.41	FY 2012 UNEQUAL REF LEVY ADJ (CONT)	1144 13 PAY 14 ADJ LEVY
1110 12 PAY 13 LEVY 8,261,067.41		1145 FY 2014 TBRA ALLOC LEVY ADJUSTMENT
1111 PAY 13 LIMIT ADJ FOR TBRA = (1108)+(1109) = 8,264,459.00	1128 ALLOCATION OF TBRA (FROM PAY 13 LEVY REPORT, LINE 241)	FY 2016 INTEGRATION ADJUSTMENT
1112 PAY 13 LEVY ADJ FOR TBRA = (1108)+(1110) = 8,264,459.00	1129 12 PAY 13 LIMIT 1,392,679.40	1146 FY 2016 INTEG LEVY AUTH
1113 TOTAL ADJUST TO PAY 13 1ST TIER REF LEVY AUTH	1130 12 PAY 13 LEVY 1,392,679.40	(FROM INTEGRATION REVENUE REPORT, LINE 20) 566,978.85
= ((1107)-(1111)) = 170,114.00	1131 PAY 13 LIMIT ADJ FOR TBRA = (1128)+(1129) = 1,392,679.40	1147 14 PAY 15 LIMIT 548,597.09
1114 13 PAY 14 ADJ LIMIT 14,903.00	1132 PAY 13 LEVY ADJ FOR TBRA = (1128)+(1130) = 1,392,679.40	1148 14 PAY 15 LEVY 548,597.09
1115 13 PAY 14 ADJ LEVY 14,903.00	1133 TOTAL ADJUST TO PAY 13 UNEQUAL REF LEVY AUTH	1149 FY 2016 INTEGRATION ADJUSTMENT LIMIT
1116 FY 2014 1ST TIER REF LEVY ADJUSTMENT	= ((1127)-(1132)) = 215,694.98-	= (1146)-(1147) = 18,381.76
= ((1113)-(1114)) = 155,211.00	1134 13 PAY 14 ADJ LIMIT 237,353.57-	FY 2014 INTEGRATION ADJUSTMENT
	1135 13 PAY 14 ADJ LEVY 237,353.57-	1150 NO ADJUSTMENT FOR FY 2014 PER LAWS 2013, CH 116, ART3, SEC 35 UNLESS NO BUDGET FOR FY 2014
FY 2014 2ND TIER REF LEVY ADJUST	1136 FY 2014 UNEQUAL REF LEVY ADJUSTMENT	FY 2014 REEMPLOYMENT ADJUSTMENT
1117 FY 2014 2ND TIER REF LEVY AUTH	= ((1133)-(1134)) = 21,658.59	1151 FY 2014 EXPEND ACTUAL 47,219.45
(FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINE 204) 8,175,752.10	FY 2014 TBRA ALLOCATION ADJUSTMENT	1152 REEMPLOY LEVY AUTH = 100% OF (1151) = 47,219.45
1118 ALLOCATION OF TBRA (FROM PAY 13 LEVY REPORT, LINE 240)	FY 2014 ALLOCATION OF TBRA TO REF LEVY CATEGORIES (FROM FY 2014 GENERAL EDUC REVENUE REPORT, LINES 223 TO 225)	1153 13 PAY 14 LIMIT 250,000.00
1119 12 PAY 13 LIMIT 7,771,424.99	1137 TIER 1 LEVY 3,391.59	1154 13 PAY 14 LEVY 250,000.00
1120 12 PAY 13 LEVY 7,771,424.99	1138 TIER 2 LEVY	1155 FY 2014 REEMPLOY ADJUST = ((1154)-(1156[A3])) 202,780.55-
1121 PAY 13 LIMIT ADJ FOR TBRA = (1118)+(1119) = 7,771,424.99	1139 UNEQL LEVY	
1122 PAY 13 LEVY ADJ FOR TBRA = (1118)+(1120) = 7,771,424.99		

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FY 2014 NET LEASE COSTS (CONT)		FY 2014 NET LEASE COSTS (CONT)		OTHER GENERAL LIMITATION ADJUSTMENTS			
1261	PAY 13 OPER NON-J LEASE COST LIMITED BY FY 2013 UFARS = LSR [(1232) + (1233)] OR (1260)=	41	2013-14 RES PU (ACT)	12,047.56	758	GENERAL FUND LEVY ADJ FOR FAC & EQUIP BONDS	
1262	FY 2013 ADJUSTED COSTS (PAY 13) = (1237) - (1232)-(1233)+(1261)=	1273	PAY 13 PUPIL UNIT MAX AUTH = \$150 X (41) =	1,807,134.00	1285	MAINT PU VAR (MEMO)	
	97,578.08	1274	PAY 13 COMMISSIONER APPROVED LIMIT		1286	ECON DEV ABATE ADJUST (MEMO)	
1263	TOTAL FY 2014 OPER NON-J NET LEASE COSTS FOR (PAY 13) = (1242) + (1243) =	1275	REGULAR MAX AUTHORITY = GTR OF (1273) OR (1274) =	1,807,134.00	1287	DEBT SURPLUS TRANSFER (MEMO)	
	222,574.00	1276	TOTAL PAY 13 REGULAR LEASE LEVY AUTHORITY = LSR OF (1272) OR (1275) =	690,745.93	1288	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 9)	
1264	ACTUAL FY 2014 UFARS LEASE COSTS (FUND 1, OBJECT 370)	1277	TOTAL PAY 13 REGULAR & INTERM LEASE LEVY AUTH = (1270) + (1276) =	788,324.01	1289	OTHER ADJUST, GEN RMV VOTER APPROVED JOBZ EXEMPT (MEMO)	
	894,772.83	1278	12 PAY 13 LIMIT	787,380.01	1290	TOTAL OTHER ADJUST GEN RMV VOTER APPR JOBZ EXEMPT = (1288)+(1289)=	
1265	PAY 13 OPER NON-J LEASE COST LIMITED BY FY 2014 UFARS =LSR (1263) OR (1264)	1279	12 PAY 13 LEVY	787,380.01	1291	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 14)	
	222,574.00	1280	PAY 13 LEASE LEVY LIMITATION ADJUSTMENT = (1278) - (1279) =	944.00	1292	OTHER ADJUST, GEN RMV OTHER JOBZ EXEMPT (MEMO)	
1266	FY 2014 ADJUSTED COSTS (PAY 13) = (1247) - (1242)-(1243)+(1265)=	CAPITAL RELATED ADJUSTMENTS SUMMARY			1293	TOTAL OTHER ADJUST GEN RMV OTHER JOBZ EXEMPT=(1291)+(1292)=	
	690,745.93	1004	FY 2016 OPER CAP ADJ	3,746.07	1294	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 23)	
1267	PAY 13 ADJUSTED NET LEASE COSTS = (1262) + (1266) =	1085	FY 2014 OPER CAP ADJ	6,583.15	1295	OTHER ADJUST, GEN NTC VOTER APPROVED JOBZ EXEMPT (MEMO)	
	788,324.01	1193	FY 2016 H&S ADJUST	573.00	1296	TOTAL OTHER ADJUST GEN NTC VOTER APPR JOBZ EXEMPT = (1294)+(1295)=	
1268	DIST'S SHARE OF PAY 13 LEASE COSTS FOR THE INTERMEDIATE DISTRICTS = (1229) + (1230) + (1238) + (1239) =	1202	FY 2015 H&S ADJUST		1297	TIF ADJUST (MEMO)	
	97,578.08	1216	FY 2014 H&S ADJUST		1298	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 28)	
57	2013-14 AMCPU (ACT)	1221	FY 2014 DEF MAINT ADJ		1299	FY 2013 CAREER TECH ADJUST (SEE WEBSITE)	
	10,894.05	1280	PAY 13 LEASE LEVY ADJ	944.00		1300	OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT (MEMO)
1269	INTERM PUPIL UNIT AUTH = \$43 X (56) =	1281	LEASE LEVY ADJ (MEMO)		1301	TOTAL OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT=(1297)+(1298) + (1299)+(1300) =	
	468,444.15	1282	ALT FAC ADJUST (MEMO)			12,958.70	
1270	INTERMEDIATE LEASE AUTHORITY = LSR OF (1268) OR (1269) =	1283	OTHER CEX ADJ (MEMO)				
	97,578.08	1284	TOTAL CAPITAL RELATED LEVY LIMIT ADJUSTMENT = (1004)+(1085)+(1193) + (1202)+(1216)+(1221) + (1280)+(1281) + (1282)+(1283) =	11,846.22			
1271	INTERM DIST CARRYOVER TO REGULAR LEASE AUTH = (1268) - (1270) =						
1272	PAY 13 LEASE COST UNDER REGULAR AUTH = (1267) + (1271) =						
	690,745.93						

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GENERAL FUND ADJUSTMENT SUMMARY		FY 2016 HOME VISIT ADJUSTMENT	GENERAL DEBT SERVICE ADJUST (CONT)
1302 GENERAL RMV VOTER APPROVED JOBZ EXEMPT =(1028)+(1036)+(1044) +(1052)+(1060)+(1067) +(1069)+(1116) +(1126)+(1136) +(1145)+(1290) =	204,946.85	1405 FY 2016 HOME VISIT REVISED LEVY AUTH (FROM FY 2016 ECFE AID REPORT, LINE 1.15) 6,233.60 1406 14 PAY 15 LIMIT 6,224.00 1407 14 PAY 15 LEVY 6,224.00 1408 FY 2016 HOME VISIT ADJUSTMENT = ((1405)-(1406)) = 9.60	1704 REDUCTION DEBT SERVICE EXCESS, NON-VOTER APPROV = (761) X -1 = 38,747.16- 1705 OTHER ADJUST (MEMO) NON-VOTER APPROVED 1706 TOTAL DEBT SERV ADJUST NON-VOTER APPROVED = (1704)+(1705) = 38,747.16-
1303 GENERAL RMV OTHER JOBZ EXEMPT =(1008) +(1012)+(1016)+(1092) +(1099)+(1293) =	10,127.87-	FY 2014 SCHOOL-AGE CARE	OTHER POSTEMPLOYMENT BENEFITS (OPEB) & PENSION DEBT SERVICE ADJUSTMENTS
1304 GENERAL NTC VOTER APPROVED JOBZ EXEMPT =(1296) =		1409 FY 2014 AUTHORITY (FROM UFARS EXPENDITURES) 472,215.23	1901 REDUCTION DEBT EXCESS, VOTER APPROV = GTR OF [(921)OR(923)] X -1 =
1305 GENERAL NTC OTHER JOBZ EXEMPT = (758)+(1020)+(1106) +(1149)+(1150)+(1155) +(1159)+(1165)+(1170) +(1174)+(1178)+(1184) +(1284)+(1285)+(1286) +(1287)+(1301)=	126,842.72-	1410 12 PAY 13 LIMIT 250,000.00 1411 12 PAY 13 LEVY 250,000.00 1412 FY 2014 SCH-AGE CARE ADJUSTMENT = ((1409)-(1410)) = 222,215.23 1413 ADULTS W/DISABILITIES ADJUST (MEMO)	1902 OTHER OPEB DS ADJUST (MEMO) VOTER APPROVED 1903 TOTAL OPEB DEBT SERV ADJ VOTER APPROVED = (1901)+(1902) =
1306 TOTAL GENERAL LEVY LIMITATION ADJUSTMENT = (1302)+(1303) + (1304)+(1305) =	67,976.26	1414 SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 33) 1415 OTHER ADJUST (MEMO) 1416 TOTAL OTHER ADJUST =(1414)+(1415)=	1904 REDUCTION DEBT EXCESS, NON-VOTER = GTR OF [(922)OR(924)] X -1 = 58,424.80- 1905 OTHER OPEB DS ADJUST (MEMO) NON-VOTER APPR
COMMUNITY SERV FUND ADJUSTMENTS		1417 TOTAL COMMUNITY SERVICE LIMITATION ADJUSTMENT = (1404)+(1408)+(1412) + (1413)+(1416) = 221,787.05	1906 TOTAL ADJUSTMENT NON-VOTER APPROVED = (1904)+(1905) =
FY 2016 EARLY CHILD FAMILY ADJUST		ABATEMENT ADJUSTMENTS	
1401 FY 2016 REVISED ECFE LEVY AUTH (FROM FY 2016 ECFE AID REPORT, LINE 1.7) 251,445.98		INITIAL ABATEMENT LEVY ADJUSTMENT	
1402 14 PAY 15 LIMIT 251,883.76 1403 14 PAY 15 LEVY 251,883.76		1701 REDUCTION DEBT SERVICE EXCESS, VOTER APPROVED = (760) X -1 = 70,659.29-	2001 SCHOOL TAXES ABATED IN 2014 449,464.31-
1404 FY 2016 EARLY CHILD FAMILY ADJUST = ((1401)-(1403)) = 437.78-		1702 OTHER ADJUST (MEMO) VOTER APPROVED 1703 TOTAL DEBT SERV ADJUST VOTER APPROVED = (1701)+(1702) = 70,659.29-	2002 SCHOOL TAXES ADDED IN 2014 19,401.56 2003 NET CHANGE IN SCHOOL TAXES = (2001)+(2002) = 430,062.75-
			2004 ABATEMENT RECOVERY REVENUE [GTR OF ZERO OR -1 X (2003)] 430,062.75

INITIAL ABATEMENT LEVY ADJ (CONT)

2024	FY 2016 ABATEMENT AID	19,866.04
2005	INITIAL ABATEMENT LEVY ADJUSTMENT	
	= (2004)-(2024) =	410,196.71
PAY 13 CERTIFIED LEVY PLUS AUDITOR ADJUSTMENT BY FUND		
2006	GENERAL	23,849,077.15
2007	COMMUNITY SERVICE	970,554.99
2008	GENERAL DEBT SERVICE	7,843,122.01
2009	OPEB DEBT SERVICE	1,670,073.92
2010	TOTAL	34,332,828.07

CERTIFIED LEVY RATIO BY FUND

2011	GENERAL (2006)/(2010)	.79193083
2012	COM SER (2007)/(2010)	.02826901
2013	GEN DBT (2008)/(2010)	.22844381
2014	PEB DBT (2009)/(2010)	.04864365
2015	TOTAL	1.00000000

ABATEMENT AID BY FUND (FROM PART III OF FY 2016 ABATEMENT AID REPORT)

2016	GENERAL	16,655.98
2017	COMMUNITY SERVICE	3,210.06
2018	GENERAL DEBT SERVICE	
2019	TOTAL	19,866.04
2020	EST FY 2016 ABATEMENT AID PRORATION FACTOR	1.00000000
PRORATED ABATEMENT AID BY FUND		
2021	GENERAL (2020)X(2016)	16,655.98
2022	COM SER (2020)X(2017)	3,210.06
2023	GEN DBT (2020)X(2018)	
2024	TOTAL	19,866.04

INITIAL ABATE LEVY ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)

2025	GENERAL=(2004)-(2024)-(2026)-(2027)-(2028)=	282,084.33
2026	COM SER [(2004)X(2012)]-(2022) =	8,947.39
2027	GDS DBT [(2004)X(2013)]-(2023) =	98,245.17
2028	PEB DBT [(2004)X(2014)] =	20,919.82
2005	TOTAL = (2004)-(2024)	410,196.71

ABATEMENT INTEREST ADJUSTMENT

2029	ABATEMENT INTEREST DEDUCTED FROM TAX SETTLEMENTS IN 2014	34,786.75
ABATEMENT INTEREST ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)		
2030	GENERAL = (2029) -(2031) -(2032)-(2033) =	24,164.39
2031	COM SER (2029)X(2012)	983.39
2032	GEN DBT (2029)X(2013)	7,946.82
2033	PEB DBT (2029)X(2014)	1,692.15
2029	TOTAL	34,786.75

FY 2014 ABATEMENT AID ADJUSTMENT (ZERO IF NO LEVY AUTHORITY IN FUND)

2034	GENERAL	
2035	COMMUNITY SERVICE	
2036	GEN DEBT	
2037	PEB DEBT	
2038	TOTAL	

TOTAL REGULAR ABATEMENT LEVY ADJUST

2039	GENERAL = (2025)+(2030)+(2034)=	306,248.72
2040	COMMUNITY SERVICE = (2026)+(2031)+(2035)=	9,930.78
2041	GEN DEBT SERVICE = (2027)+(2032)+(2036)=	106,191.99
2042	OPEB DEBT SERVICE = (2028)+(2033)+(2037)=	22,611.97
2043	TOTAL	444,983.46

CARRY-OVER ABATEMENT LEVY AUTHORITY

PAY 15 REGULAR ABATEMENT LIMIT		
2044	GENERAL	137,200.39
2045	COMMUNITY SERVICE	4,796.62
2046	GENERAL DEBT SERVICE	46,709.29
2047	OPEB DEBT SERVICE	10,552.52

PAY 15 REGULAR ABATEMENT LEVY

2048	GENERAL	137,200.39
2049	COMMUNITY SERVICE	4,796.62
2050	GENERAL DEBT SERVICE	46,709.29
2051	OPEB DEBT SERVICE	10,552.52

CARRY-OVER ABATEMENT LEVY LIMIT (ZERO IF NO LEVY AUTHORITY IN FUND)

2052	GENERAL=(2044)-(2048) OR MEMO	
2053	COM SER=(2045)-(2049) OR MEMO	
2054	GEN DBT=(2046)-(2050) OR MEMO	
2055	PEB DBT=(2047)-(2051) OR MEMO	
2056	TOTAL	

ADVANCE ABATEMENT LEVY ADJUSTMENT

2057	SCHOOL TAXES ABATED IN 1ST 6 MO OF 2015	777,256.85-
2058	SCHOOL TAXES ADDED IN 1ST 6 MO OF 2015	700,461.00
2059	NET CHANGE IN SCHOOL TAXES (2057)+(2058)	76,795.85-
2060	TOTAL ADVANCE ABATE LEVY AUTHORITY [GTR OF ZERO OR -1 X (2059)]	76,795.85

ADVANCE ABATEMENT AUTHORITY BY FUND

2061	GENERAL = (2060) -(2062)-(2063)-(2064)	53,345.74
2062	COM SER (2060)X(2012)	2,170.94
2063	GEN DBT (2060)X(2013)	17,543.54
2064	PEB DBT (2060)X(2014)	3,735.63
2060	TOTAL	76,795.85

PREVIOUS ADVANCE ABATE LEVY (PAY 14 PREVIOUS ADVANCE PLUS PAY 14 ADVANCE LEVY)

2065	GENERAL	222,988.13
2066	COMMUNITY SERVICE	9,785.51
2067	GENERAL DEBT SERVICE	71,526.69
2068	OPEB DEBT SERVICE	16,159.24
2069	TOTAL	320,459.57

ADVANCE ABATEMENT ADJUSTMENT BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)

2070	GENERAL=(2060)-(2069)-(2071)-(2072)-(2073)=	169,642.39-
2071	COM SER (2062)-(2066)	7,614.57-
2072	GEN DBT (2063)-(2067)	53,983.15-
2073	PEB DBT (2064)-(2068)	12,423.61-
2074	TOTAL	243,663.72-

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TOTAL INITIAL LEVY LIMITATION SUMMARY BEFORE OFFSETTING ADJUST	OPEB/PENSION DEBT SERVICE INITIAL LEVY SUMMARY	COLLECT NEGATIVE ADJUSTMENTS IN GENERAL AND COMM ED FUNDS
GENERAL FUND INITIAL LEVY SUMMARY	3010 OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (903)+(1901)+(2042) + (2055)+(2073) =	3021 GEN RMV VOTER JOBZ EXEMPT NEGATIVE OFFSET
3001 GENERAL RMV VOTER APPROVED JOBZ EXEMPT = (523)+(1302) = 12,002,304.01		3022 GEN RMV OTHER JOBZ EXEMPT NEGATIVE OFFSET
3002 GENERAL RMV OTHER JOBZ EXEMPT = (524)+(1303) = 5,704,338.27	3011 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT = (908)+(1904)+(2042) + (2055)+(2073) = 1,616,958.56	3023 GEN NTC VOTER JOB EXEMPT NEGATIVE OFFSET
3003 GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (525)+(1304) = 2,500,982.81		3024 GEN NTC OTHER JOBZ EXEMPT NEGATIVE OFFSET
3004 GENERAL NTC OTHER JOBZ EXEMPT +(1305)+(2039)+(2052) +(2070) = 5,080,681.85	3012 TOTAL OPEB/PENSION DEBT SERVICE FUND INITIAL LEVY LIMITATION = (3010)+(3011) = 1,616,958.56	3025 COM SERV NEGATIVE OFFSET
3005 TOTAL GENERAL FUND INITIAL LEVY LIMITATION = (527)+(3001)+(3002) + (3003)+(3004) = 25,503,922.09	OFFSETTING ADJUSTMENTS (COUNTY AUDITORS CANNOT SPREAD LEVIES BASED ON A NEGATIVE TAX RATE. TOTAL LEVY LIMITATIONS BY TRUTH IN TAXATION LEVY/FUND CATEGORY SHOWN ON PAGE 29 MUST BE ZERO OR GREATER.	COLLECT NEGATIVE ADJUSTMENTS IN GENERAL AND COMM ED FUNDS (CONT)
COMMUNITY SERV INITIAL LEVY SUMMARY	OFFSET CARRIED FORWARD	NET OFFSETTING ADJUSTMENTS IN GEN AND COM SERV
3006 TOTAL COMMUNITY SERVICE FUND INITIAL LEVY LIMITATION = (631)+(1417)+(2040) + (2053)+(2071) = 1,553,396.88	3013 GENERAL 3014 GENERAL DEBT SERVICE 3015 OPEB/PENSION DEBT SERVICE	3026 GEN RMV VOTER JOBZ EXEMPT NET OFFSET ADJ = (3016)+(3021) =
GEN DEBT SERV INITIAL LEVY SUMMARY	POSITIVE OFFSETTING ADJUSTMENTS IN GENERAL AND COM SERV FUNDS	3027 GEN RMV OTHER JOBZ EXEMPT NET OFFSET ADJ = (3017)+(3022) =
3007 GEN DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (810)+(1703)+(2041) + (2054)+(2072) = 6,975,822.68	3016 GEN RMV VOTER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3001)]	3028 GEN NTC VOTER JOB EXEMPT NET OFFSET ADJ = (3018)+(3023) =
3008 GEN DEBT SERVICE OTHER JOBZ NONEXEMPT = (811)+(1706)+(2041) + (2054)+(2072) = 3,388,930.70	3017 GEN RMV OTHER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3002)]	3029 GEN NTC OTHER JOBZ EXEMPT NET OFFSET ADJ = (3019)+(3024) =
3009 TOTAL DEBT SERVICE FUND INITIAL LEVY LIMITATION = (3007)+(3008) = 10,364,753.38	3018 GEN NTC VOTER JOB EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3003)]	3030 COM SERV NET OFFSET ADJ = (3020)+(3025) =
	3019 GEN NTC OTHER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3004)]	
	3020 COM SERV POSITIVE OFFSET GTR 0 OR [0-(3006)]	

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POSITIVE OFFSETTING ADJUSTMENTS IN GENERAL DEBT SERV FUND	COLLECT NEGATIVE ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	TACONITE REFERENDUM DATA INFORMATION ONLY (CONT)
3031 GDS VOTER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3007)]	3039 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT NEGATIVE OFFSET	12 2011 NET TAX CAPACITY 64,179,774 4003 NTC TAC REF REVENUE REDUCT =(12) X 1.8% OR PAY 15 LL&C LINE 4003
3032 GDS OTHER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3008)]	3040 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT NEGATIVE OFFSET	FY 2017 TAC REG REF REV (PAY 01 REF LEVY REQ)
COLLECT NEGATIVE ADJUSTMENTS IN GENERAL DEBT SERV FUND	NET OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	4004 REG FRONT END FORMULA = (4002) X \$175 =
3033 GDS VOTER JOBZ NONEXEMPT NEGATIVE OFFSET	3041 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT NET OFFSET ADJ = (3037)+(3039) =	4005 TAC REG REF REV = GTR 0 OR [(4004)-(4003)]= FY 2017 TAC ADD REF REV
3034 GDS OTH JOBZ NONEXEMPT NEGATIVE OFFSET	3042 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT NET OFFSET ADJ = (3038)+(3040) =	4006 FY 13 REF REV ALLOW PAY 15 LL&C LINE 4006 4007 TAC REF ADD ALLOWANCE = (4006) + \$415 = 4008 ADD FRONT END FORMULA = (4002) X (4007) = 4009 TAC ADD BASE = GTR 0 OR [(4008)-(4003)] = 4010 TAC ADD REF REVENUE = (4009) X 22.5% =
NET OFFSETTING ADJUSTMENTS IN GENERAL DEBT SERV FUND	NET NEGATIVE ADJUSTMENT BALANCE TO BE CARRIED FORWARD	FY 2017 TAC TOTAL REF REV (JULY 2015 PAYMENT)
3035 GDS VOTER JOBZ NONEXEMPT NET OFFSET ADJ = (3031)+(3033) =	3037 GENERAL ADJUST BALANCE FORWARD = (3013)-(3026) -(3027)-(3028)-(3029) -(3030) =	4011 TAC TOTAL REF REV = (4005) + (4010) = 4012 MAXIMUM EC RESERVE = (55) X \$25 = 4013 RSVD EARLY CHILDHOOD =LSR(4011) OR (4012)=
3036 GDS OTH JOBZ NONEXEMPT NET OFFSET ADJ = (3032)+(3034) =	3038 GENERAL DEBT SERVICE ADJUST BALANCE FORWARD =(3014)-(3035) -(3036)= 3039 OPEB/PENSION DEBT SERVICE ADJUST BALANCE FORWARD =(3015)-(3041) -(3042)=	FY 2015 TACONITE RECEIPTS (FEB 2015 & AUG 2015 PYMT) USED TO CALCULATE PAY 16 LEVY LIMITATION REDUCTION
POSITIVE OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	3040 TOTAL ADJUST BALANCE FORWARD =(3037) +(3038)+(3039)=	4014 TAC POT 13.72 CENTS PER TON (INITIAL AMT) [C/T ALLOC AMT (4017) ALSO INCL IN (4014)]
3037 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3010)]	TACONITE REFERENDUM DATA INFORMATION ONLY	4015 PAY 14 CITY/TWP REPLC 4016 TAC POT ALLOCATED TO OTHER TAC SCHOOL DIST 4017 TAC POT ALLOCATED TO CITIES AND TOWNSHIPS (AUGUST 2015 PAYMENT) SEE ALLOC SPREADSHEET
POSITIVE OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	4001 1983-84 RESIDENT PU 4002 2011-12 RESIDENT PU 42 2014-15 RES PU (EST) 11,259.00 55 2016-17 ADJ PU (EST) 10,133.20	
3038 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3011)]	4002A TACONITE REG REF PU =GTR (4001) OR (42)=	

FY 2015 TACONITE RECEIPTS	LEVY LIMIT SUBJECT TO TACONITE ADJUSTMENT (CONT)	TAC LEVY LIMIT ADJUST (CONT)
4018 TAC POT RECEIPTS BASE NO (4017) REDUCTION = (4014)-(4015)-(4016)=	4038 NET OPEB DEBT SERV LEVY NON-VOTER APPR BONDS	4057 REMAINING REDUCTION = (4055)+(4056) =
4019 MINING 3.43 CENTS/TON	4039 NET OPEB DEBT SERV LEVY FOR VOTER APPR BONDS	4058 OPEB DEBT TAC ADJUST VOTER APPR= -1 X (LSR OF (4040) OR (4057))=
4020 TAC RAILR GRANDFATHER	4040 = 50% OF (4039) =	4059 REMAINING REDUCTION = (4057)+(4058) =
4021 DEER RVR GRANDFATHER	4041 NET GEN DEBT SERV LEVY NON-VOTER APPR BONDS	4060 GDS TACONITE ADJUST VOTER APPR= -1 X (LSR OF (4043) OR (4059))=
4022 FY 2015 ELIGIBLE TAC RECEIPTS BASE AMOUNT =SUM(4018) TO (4021)=	4042 NET GEN DEBT SERV LEVY FOR VOTER APPR BONDS	4061 TOTAL TACONITE LEVY LIMITATION ADJUST = (4044)+(4046)+(4048)+ (4050)+(4052)+(4054)+ (4056)+(4058)+(4060)=
4023 MAX PAY 16 TAC REDUCT = 95% OF (4022) =	4043 = 50% OF (4042) =	
4024 TOTAL PAY 14 TAC LEVY LIMIT ADJUST ON LEVY LIMIT & CERTIFICATION	TAC LEVY LIMIT ADJUST	
4025 FY 2015 ELIG DIST TAC REPL AMT PLUS PAY 14 TAC LEVY ADJUSTMENT = (4022)+(4024)-(4017	4044 COM SERV = -1 X (LSR OF (4023) OR (4030))=	FY 2017 LEVY, AID & REVENUE SUMMARY BY FUND (ESTIMATE AT TIME OF PROPOSED LEVY CERTIFICATION)
4026 TAC POT ALLOCATED FROM OTHER TAC SCH DIST FOR PAY 14 LEVY REPLACEMENT [NOT INCL IN (4022)]	4045 REMAINING REDUCTION = (4023)+(4044) =	GENERAL FUND
4027 TAC PROP TAX RELIEF ACCOUNT TRANSFER FOR PAY 14 LEVY REPLACEMENT [NOT INCL IN (4022)]	4046 GEN OTH NTC = -1 X (LSR OF (4032) OR (4045))=	5001 GEN RMV VOTER APPROVED JOBZ EXEMPT = (3001) +(3026)+(4054) = 12,002,304.01
4028 FY 2015 ADDITIONAL TAC POT 11 CENTS/TON [NOT INCL IN (4022)]	4047 REMAINING REDUCTION = (4045)+(4046) =	5002 GENERAL RMV OTHER JOBZ EXEMPT = (3002) +(3027)+(4052) = 5,704,338.27
4029 FY 2015 TAC BLDG MAINT & REPAIR 4 CENTS/TON [NOT INCL IN (4022)]	4048 OPEB TACONITE ADJUST NON-VOTER = -1 X (LSR OF (4038) OR (4047))=	5003 GEN NTC VOTER APPROVED JOBZ EXEMPT = (3003) +(3028)+(4056) = 2,500,982.81
LEVY LIMIT SUBJECT TO TACONITE ADJUSTMENT	4049 REMAINING REDUCTION = (4047)+(4048) =	5004 GENERAL NTC OTHER GENED LEVY (234) = 215,615.15
4030 COMMUNITY SERVICE	4050 GDS TACONITE ADJUST NON-VOTER = -1 X (LSR OF (4041) OR (4049))=	5005 GENERAL NTC OTHER JOBZ EXEMPT = (3004) +(3029)+(4046) = 5,080,681.85
4031 OTHER GENERAL NTC	4051 REMAINING REDUCTION = (4047)+(4050) =	5006 TOTAL GENERAL FUND LEVY LIMITATION = (5001)+(5002)+(5003) + (5004)+(5005) = 25,503,922.09
4032 REDUCED OTHER NTC FOR LIMITED H&S LEVY	4052 GEN OTH RMV = -1 X (LSR OF (4033) OR (4051))=	5007 TOTAL GENERAL FUND AID = (330)+(334)+(338) + (342)+(358)+(383) + (395)+(436)+(447) + (2021) = 90,798,347.34
4033 OTHER GENERAL RMV	4053 REMAINING REDUCTION = (4051)+(4052) =	5008 TACONITE RECEIPTS = - (4046)-(4052) - (4054)-(4056) =
4034 OP REFERENDUM (VOTER)	4054 OPER REF = -1 X (LSR OF (4035) OR (4053))=	
4035 = 50% OF (4034) =	4055 REMAINING REDUCTION = (4053)+(4054) =	
4036 CAP PROJ LIMIT(VOTER)	4056 CAP PROJ = -1 X (LSR OF (4037) OR (4055))=	
4037 = 50% OF (4036) =		

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I. COMPUTATION OF 2015 PAYABLE 2016 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TACONITE ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	11,797,357.16	204,946.85	N/A			12,002,304.01
GEN-RMV OTHER-EXEMP	5,714,466.14	10,127.87-	N/A			5,704,338.27
GEN-NTC VOTER-EXEMP	2,500,982.81		N/A			2,500,982.81
GEN-NTC OTHER-GENED	215,615.15	N/A	N/A	N/A	N/A	215,615.15
GEN-NTC OTHER-EXEMP	5,070,918.24	126,842.72-	136,606.33			5,080,681.85
TOTAL GENERAL	25,299,339.50	67,976.26	136,606.33			25,503,922.09
COM SERV-EXEMP	1,329,293.62	221,787.05	2,316.21			1,553,396.88
DEBT-VOTER-NONEXEMP	6,994,273.13	70,659.29-	52,208.84			6,975,822.68
DEBT-OTHER-NONEXEMP	3,427,677.86	38,747.16-				3,388,930.70
TOTAL DEBT SERV	10,421,950.99	109,406.45-	52,208.84			10,364,753.38
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP	1,665,195.00	58,424.80-	10,188.36			1,616,958.56
TOTAL OPEB/PENSION	1,665,195.00	58,424.80-	10,188.36			1,616,958.56
TOTAL	38,715,779.11	121,932.06	201,319.74			39,039,030.91

II. COMPARISON OF 2014 PAYABLE 2015 LEVY LIMITATION WITH 2015 PAYABLE 2016 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2014 PAY 2015 LIMITATION	2015 PAY 2016 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	23,803,492.64	25,503,922.09	1,700,429.45	7.14
COMMUNITY SERVICE	1,246,573.23	1,553,396.88	306,823.65	24.61
GENERAL DEBT SERVICE	8,202,751.70	10,364,753.38	2,162,001.68	26.36
OPEB DEBT SERVICE	1,612,349.40	1,616,958.56	4,609.16	.29
TOTAL	34,865,166.97	39,039,030.91	4,173,863.94	11.97

III. COMPARISON OF 2014 PAYABLE 2015 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2015 PAYABLE 2016 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2014 PAY 2015 CERTIFIED LEVY + ADJUSTMENTS	2015 PAY 2016 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	23,803,492.64			
COMMUNITY SERVICE	1,246,573.23			
GENERAL DEBT SERVICE	8,202,751.70			
OPEB DEBT SERVICE	1,612,349.40			
TOTAL AFTER ADJUSTMENTS	34,865,166.97			

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
SUBTOTALS BY LEVY CATEGORY						
(5001)	GENERAL-RMV VOTER-JOBZ EXEMPT	11,973,789.69	11,973,789.69	12,002,304.01		
(5002)	GENERAL-RMV OTHER-JOBZ EXEMPT	5,902,963.79	5,902,963.79	5,704,338.27		
(5003)	GENERAL-NTC VOTER-JOBZ EXEMPT			2,500,982.81		
(5004)	GENERAL-NTC OTHER-GENED-EXEMPT	220,560.78	220,560.78	215,615.15		
(5005)	GENERAL-NTC OTHER-JOBZ EXEMPT	5,706,178.38	5,706,178.38	5,080,681.85		
(5010)	COMMUNITY SERV-NTC OTHER-EXEMPT	1,246,573.23	1,246,573.23	1,553,396.88		
(5014)	GENL DEBT-NTC VOTER-NONEXEMPT	4,519,438.13	4,519,438.13	6,975,822.68		
(5015)	GENL DEBT-NTC OTHER-NONEXEMPT	3,683,313.57	3,683,313.57	3,388,930.70		
(5020)	OPEB DEBT-NTC VOTER-NONEXEMPT					
(5021)	OPEB DEBT-NTC OTHER-NONEXEMPT	1,612,349.40	1,612,349.40	1,616,958.56		
SUBTOTALS BY FUND						
(5006)	GENERAL FUND	23,803,492.64	23,803,492.64	25,503,922.09		
(5010)	COMMUNITY SERVICES FUND	1,246,573.23	1,246,573.23	1,553,396.88		
(5016)	GENERAL DEBT SERVICE FUND	8,202,751.70	8,202,751.70	10,364,753.38		
(5022)	OPEB/PENSION DEBT SERVICE FUND	1,612,349.40	1,612,349.40	1,616,958.56		
SUBTOTALS BY TAX BASE						
	REFERENDUM MARKET VALUE	17,876,753.48	17,876,753.48	17,706,642.28		
	NET TAX CAPACITY	16,988,413.49	16,988,413.49	21,332,388.63		
SUBTOTALS BY TRUTH IN TAXATION CATEGORY						
	VOTER APPROVED	16,493,227.82	16,493,227.82	21,479,109.50		
	OTHER	18,371,939.15	18,371,939.15	17,559,921.41		
TOTAL LEVY						
	TOTAL LEVY	34,865,166.97	34,865,166.97	39,039,030.91		

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NOTE TO SCHOOL DISTRICTS: MUST CERTIFY PROPOSED AND FINAL LEVIES VIA THE WEB-BASED LEVY CERTIFICATION SYSTEM AVAILABLE ON THE MDE WEBSITE, HTTP://EDUCATION.STATE.MN.US.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
GENERAL REFER MARKET VALUE VOTER APPROVED JOBZ EXEMPT:						
(315)	FY 2017 1ST TIER RMV REF	1,763,659.62	1,763,659.62	1,878,373.01		*1
(316)	FY 2017 2ND TIER RMV REF	4,666,205.29	4,666,205.29	4,661,272.00		*1
(317)	FY 2017 3RD TIER RMV REF	5,277,513.47	5,277,513.47	5,257,712.15		*1
(318)	FY 2017 UNEQUALIZED RMV REF					
(1028)	FY 2016 1ST TIER REF ADJUST	12,965.76-	12,965.76-	26,483.13-		*1
(1044)	FY 2016 2ND TIER REF ADJUST	34,304.14-	34,304.14-	70,067.76-		*1
(1052)	FY 2016 3RD TIER REF ADJUST	101,123.17	101,123.17	25,820.09-		
(1060)	FY 2016 UNEQUAL REF ADJUST					
(1067)	FY 2016 TBRA ALLOC ADJUST					*1
(1076)	FY 2016 REF HOLD HARMLESS ADJ					
(1116)	FY 2014 1ST TIER REF ADJUST	100,793.00	100,793.00	155,211.00		
(1126)	FY 2014 2ND TIER REF ADJUST	94,779.98	94,779.98	150,448.24		
(1136)	FY 2014 UNEQUAL REF ADJUST	16,985.06	16,985.06	21,658.59		
(1145)	FY 2014 TBRA ALLOC ADJUST					
(1290)	OTHER RMV REF ADJUST (MEMO)					
(3026)	RMV REF NET OFFSET ADJUST					
(4054)	REFERENDUM TACONITE ADJUST					
(5001)	TOTAL GENERAL - RMV VOTER APPROVED JOBZ EXEMPT	11,973,789.69	11,973,789.69	12,002,304.01		
GENERAL REFER MARKET VALUE OTHER JOBZ EXEMPT:						
(242)	LOCAL OPTIONAL	4,301,024.01	4,301,024.01	4,296,476.80		*2
(244)	EQUITY	939,327.41	939,327.41	1,078,425.81		*2
(246)	TRANSITION	340,024.35	340,024.35	339,563.53		*2
(314)	1ST TIER BOARD-APPR REFER					*2
(1008)	FY 2016 LOCAL OPTIONAL ADJUST	31,619.46-	31,619.46-	64,584.20-		*2
(1012)	FY 2016 EQUITY ADJUST	269,091.67	269,091.67	54,712.23		*2
(1016)	FY 2016 TRANSITION ADJUST	4,261.70-	4,261.70-	5,205.73-		*2
(1036)	FY 2016 1ST TR BRD-APR REF ADJ					*2
(1069)	FY 2016 TBRA ALLOC ADJUST					
(1078)	FY 2016 REF HOLD HARMLESS ADJ					
(1092)	FY 2014 EQUITY ADJUST	80,829.39	80,829.39	7,040.72		
(1099)	FY 2014 TRANSITION ADJUST	8,548.12	8,548.12	2,090.89-		
(1293)	OTHER ADJ, GEN OTHER RMV (MEMO)					
(3027)	GENERAL OTH RMV NET OFFSET ADJ					
(4052)	GENERAL OTH RMV TACONITE ADJUST					
(5002)	TOTAL GENERAL - RMV OTHER JOBZ EXEMPT	5,902,963.79	5,902,963.79	5,704,338.27		

FOOTNOTES:

- *1 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING REFERENDUM EQUALIZATION AID (PRIOR TO TAX BASE REPLACEMENT AID).
- *2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID. FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

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LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY VOTER APPROVED JOBZ EXEMPT:						
(508)	CAPITAL PROJECT REFERENDUM			2,500,982.81		
(1296)	OTHER NTC VOTER ADJ (MEMO)					
(3028)	NTC VOTER NET OFFSET ADJ					
(4056)	CAPITAL PROJ TACONITE ADJ					
(5003)	TOTAL GENERAL - NTC VOTER APPROVED JOBZ EXEMPT			2,500,982.81		
GENERAL NET TAX CAPACITY OTHER GENED JOBZ EXEMPT:						
(234)	STUDENT ACHIEVEMENT (GENED)	220,560.78	220,560.78	215,615.15		
(5004)	TOTAL GENERAL-NTC OTHER GENED JOBZ EXEMPT	220,560.78	220,560.78	215,615.15		

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT:						
INITIAL LEVIES:						
(238)	OPERATING CAPITAL	1,075,158.30	1,075,158.30	1,141,524.54		*2
(337)	ALT TEACHER COMP (Q COMP)	867,482.07	867,482.07	845,329.03		*3
(356)	ACHIEVEMENT & INTEGRATION	548,597.09	548,597.09	567,628.64		*4
(360)	REEMPLOYMENT INS	250,000.00	250,000.00	250,000.00		
(362)	SAFE SCHOOLS	370,807.20	370,807.20	364,795.20		
(365)	SAFE SCHOOLS INTERMEDIATE	59,226.15	59,226.15	111,465.20		
(368)	JUDGMENT					*5
(370)	ICE ARENA					
(382)	FY 2016 CAREER TECHNICAL	159,517.90	159,517.90	180,303.71		
(386)	ANNUAL OTHER POSTEMPLOYMENT BENEFITS (OPEB)					
(1189)	HEALTH & SAFETY	479,456.30	479,456.30	N/A	N/A	N/A
	ALTERNATIVE FACILITIES	1,200,000.00	1,200,000.00	N/A	N/A	N/A
	DEFERRED MAINTENANCE			N/A	N/A	N/A
(448)	LT FACILITIES EQUAL	N/A	N/A			
(449)	LT FACILITIES UNEQUAL	N/A	N/A	894,719.83		
(459)	DISABLED ACCESS					
(505)	BUILDING/LAND LEASE	798,156.35	798,156.35	682,060.09		
(506)	COOP BUILDING REPAIR					
(507)	OTHER CAPITAL (MEMO)					
(510)	CONSOL/TRANSITION					
(511)	REORG OPERATING DEBT					
(512)	HEALTH BENEFITS					
(513)	HEALTH INS (MPLS)					
(514)	ADDITIONAL RETIREMENT					
(515)	SEVERANCE					
(516)	ADMINISTRATIVE DISTRICT					
(517)	SWIMMING POOL					
(518)	TREE GROWTH					
(519)	CONSOL/RETIREMENT					
(520)	ECON DEV ABATEMENT			33,092.00		
(521)	OTHER GENERAL (MEMO)					
	SUBTOTAL - INITIAL LEVIES - GENERAL NTC OTHER JOBZ EXEMPT	5,808,401.36	5,808,401.36	5,070,918.24		

FOOTNOTES:

- *2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID.
 - *3 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN ALTERNATIVE COMPENSATION EQUALIZATION AID SHOWN ON LINE 338.
 - *4 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS. NO FY 2014 ADJ, PER LAWS 2013 CH 116.
 - *5 WITH COMMISSIONER APPROVAL, DISTRICTS MAY SPREAD THIS LEVY OVER UP TO THREE YEARS.
- FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT (CON'T):						
LEVY ADJUSTMENTS:						
(1004)	FY 2016 OPER CAPITAL ADJUST	4,678.93	4,678.93	3,746.07		*2
(1020)	FY 2016 ALT TEACHER COMP ADJUST	27,173.22-	27,173.22-	7,623.07-		*6
(1085)	FY 2014 OPER CAPITAL ADJUST	7,422.41	7,422.41	6,583.15		
(1106)	FY 2014 ALT TEACHER COMP ADJUST					
(1149)	FY 2016 ACHIEVE & INTEG ADJUST	19,291.75	19,291.75	18,381.76		*4
(1150)	FY 2014 INTEG ADJ (N/A PAY 16)	2,020.78	2,020.78			*4
(1155)	FY 2014 REEMPLOYMENT ADJUST	357,344.82-	357,344.82-	202,780.55-		
(1159)	FY 2003 REEMPLOYMENT ADJUST					
(1165)	FY 2014 SAFE SCHOOLS ADJUST	5,957.70	5,957.70	4,800.30		
(1170)	FY 2014 SAFE SCHOOLS INTERM ADJ	754.65	754.65	633.65		
(1174)	FY 2014 CAREER TECHNICAL ADJUST			524.27		
(1178)	FY 2014 HEALTH BENEFITS ADJUST					
(1184)	FY 2014 ANNUAL OPEB ADJUST					
(1193)	FY 2016 HEALTH & SAFETY ADJUST			573.00		*7
(1202)	FY 2015 HEALTH & SAFETY ADJUST	5,635.67	5,635.67			*8
(1216)	FY 2014 HEALTH & SAFETY ADJUST	74,332.26-	74,332.26-			
(1221)	FY 2014 DEFERRED MAINT ADJUST					
(1280)	PAY 13 LEASE ADJUST	4,397.74	4,397.74	944.00		
(1281)	LEASE LEVY ADJ (MEMO)					
(1282)	ALT FAC ADJUST (MEMO)					
(1283)	OTHER CAPITAL ADJUST (MEMO)					
(758)	FY 2017 FAC & EQUIP BOND ADJUST					
(1285)	MAINT PU VARIANCE ADJUST					
(1286)	ECON DEV ABATE ADJUST			34,416.00		
(1287)	DEBT SURPLUS ADJUST					
(1301)	OTHER GENERAL ADJUST			12,958.70		
(2039)	ABATEMENT ADJUSTMENT	137,200.39	137,200.39	306,248.72		*9
(2052)	CARRY-OVER ABATEMENT ADJUST					*10
(2070)	ADVANCE ABATEMENT ADJUST	169,267.30	169,267.30	169,642.39-		*11
(3029)	GENERAL OTH NTC NET OFFSET ADJ					
(4046)	GENERAL OTH NTC TACONITE ADJUST					
SUBTOTAL - ADJUSTMENTS -						
GENERAL NTC OTHER JOBZ EXEMPT		102,222.98-	102,222.98-	9,763.61		
(5005)	TOTAL GENERAL - NTC					
OTHER JOBZ EXEMPT		5,706,178.38	5,706,178.38	5,080,681.85		

FOOTNOTES:

- *2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID.
 - *4 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS. NO FY 2014 ADJ, PER LAWS 2013 CH 116.
 - *6 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN ALTERNATIVE COMPENSATION EQUALIZATION AID SHOWN ON LINE 315 OF FY 2016 GENERAL EDUCATION AID REPORT.
 - *7 DIST UNDERLEVY BELOW THE AMOUNT SHOWN ON LINE 1187 WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
 - *8 DIST UNDERLEVY BELOW THE AMOUNT SHOWN ON LINE 1196 WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
 - *9 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
 - *10 PAY 2017 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
 - *11 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
COMMUNITY SERVICE JOBZ EXEMPT:						
(610)	BASIC COMMUNITY EDUC	475,684.50	475,684.50	475,684.50		*12
(620)	EARLY CHILD FAMILY	251,883.76	251,883.76	244,313.52		*13
(623)	HOME VISITING	6,224.00	6,224.00	6,233.60		
(624)	ADULTS W/ DISABILITIES	3,062.00	3,062.00	3,062.00		
(628)	SCHOOL-AGE CARE	450,000.00	450,000.00	600,000.00		*13
(630)	OTHER COMM ED (MEMO)					
(1404)	FY 2016 EARLY CHILD FAMILY ADJ	2,753.85-	2,753.85-	437.78-		
(1408)	FY 2016 HOME VISITING ADJUST	80.00	80.00	9.60		
(1412)	FY 2014 SCHOOL-AGE CARE ADJUST	50,000.00	50,000.00	222,215.23		
(1413)	ADULTS W/ DISABILITIES ADJUST					
(1416)	OTHER ADJUST					
(2040)	ABATEMENT ADJUSTMENT	4,796.62	4,796.62	9,930.78		*9
(2053)	CARRY-OVER ABATEMENT ADJUST					*10
(2071)	ADVANCE ABATEMENT ADJUST	7,596.20	7,596.20	7,614.57-		*11
(3030)	COM SERV NET OFFSET ADJUST					
(4044)	COM SERV TACONITE ADJUST					
(5010)	TOTAL COMMUNITY SERVICE JOBZ EXEMPT	1,246,573.23	1,246,573.23	1,553,396.88		

FOOTNOTES:

- *9 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
 - *10 PAY 2017 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
 - *11 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
 - *12 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
 - *13 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID. DISTRICT MUST PROVIDE A COMMUNITY EDUCATION PROGRAM TO QUALIFY FOR THIS LEVY.
- FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:						
(806)	DEBT SERVICE-AID ELIG	4,603,849.85	4,603,849.85	6,994,273.13		*14
(808)	DEBT SERVICE-AID INELIG					*14
(775)	NATURAL DISASTER DEBT	N/A	N/A			*14
(1701)	REDUCTION FOR DEBT EXCESS	186,209.32-	186,209.32-	70,659.29-		
(1702)	OTHER ADJUST (MEMO)					
(2041)	ABATEMENT ADJUSTMENT	46,709.29	46,709.29	106,191.99		*9,15
(2054)	CARRY OVER ABATEMENT					*10,15
(2072)	ADVANCE ABATE ADJUST	55,088.31	55,088.31	53,983.15-		*11,15
(3035)	GDS VTR NET OFFSET ADJUST					
(4060)	GDS VTR TACONITE ADJUST					
(5014)	TOTAL DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT	4,519,438.13	4,519,438.13	6,975,822.68		
DEBT SERVICE OTHER JOBZ NONEXEMPT:						
(807)	DEBT SERVICE-AID ELIG	3,838,570.05	3,838,570.05			*14
(809)	DEBT SERVICE-AID INELIG					*14
(766)	LT FACILITIES DEBT SERVICE	N/A	N/A	3,427,677.86		*14
(1704)	REDUCTION FOR DEBT EXCESS	155,256.48-	155,256.48-	38,747.16-		
(1705)	OTHER ADJUST (MEMO)					
(2041)	ABATEMENT ADJUSTMENT					*9,15
(2054)	CARRY OVER ABATEMENT					*10,15
(2072)	ADVANCE ABATE ADJUST					*11,15
(3036)	GDS OTH NET OFFSET ADJUST					
(4050)	GDS OTH TACONITE ADJUST					
(5015)	TOTAL DEBT SERVICE OTHER JOBZ NONEXEMPT	3,683,313.57	3,683,313.57	3,388,930.70		

245

FOOTNOTES:

- *9 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- *10 PAY 2017 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *11 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *14 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- *15 ABATEMENT ADJUSTMENTS SHOWN ON LINES 2041, 2054 AND 2072 APPEAR AS VOTER APPROVED DEBT SERVICE IF VOTER APPROVED INITIAL DEBT SERVICE LEVY ON LINE 808 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERVICE.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2014 PAY 2015 LIMITATION	2014 PAY 2015 CERTIFIED LEVY	2015 PAY 2016 LIMITATION	2015 PAY 2016 PROPOSED LEVY	2015 PAY 2016 CERTIFIED LEVY NOTES
OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:						
(903)	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS					*14
(1901)	REDUCTION FOR DEBT EXCESS					
(1902)	OTHER ADJUST (MEMO)					
(2042)	ABATEMENT ADJUSTMENT					*9,16
(2055)	CARRY OVER ABATEMENT					*10,16
(2073)	ADVANCE ABATE ADJUST					*11,16
(3041)	OPEB DEBT VTR NET OFFSET ADJUST					
(4058)	OPEB/PENSION DEBT TACONITE ADJUST					
(5020)	TOTAL OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT					
OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT:						
(908)	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS					*14
(1904)	REDUCTION FOR DEBT EXCESS	1,663,095.00	1,663,095.00	1,665,195.00		
(1905)	OTHER ADJUST (MEMO)	73,740.53-	73,740.53-	58,424.80-		
(2042)	ABATEMENT ADJUSTMENT	10,552.52	10,552.52	22,611.97		*9,16
(2055)	CARRY OVER ABATEMENT					*10,16
(2073)	ADVANCE ABATE ADJUST	12,442.41	12,442.41	12,423.61-		*11,16
(3042)	OPEB DEBT OTH NET OFFSET ADJUST					
(4048)	OPEB/PENSION DEBT TACONITE ADJUST					
(5021)	TOTAL OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT	1,612,349.40	1,612,349.40	1,616,958.56		

FOOTNOTES:

- *9 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- *10 PAY 2017 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *11 PAY 2017 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *14 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- *16 ABATEMENT ADJUSTMENTS SHOWN ON LINES 2042, 2055 AND 2073 APPEAR AS VOTER APPROVED OPEB DEBT SERVICE IF VOTER APPROVED INITIAL OPEB DEBT SERVICE LEVY ON LINE 903 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERVICE.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2016. FOR PAYABLE 2015 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.



Agenda Item III.D.
September 24, 2015

TO: Members, Board of Education
FROM: Lisa Rider, Executive Director of Business Services
DATE: September 16, 2015
RE: Approve Contract with Normandale for PSEO

Recommendation: That the Board of Education approve an income contract with State of Minnesota acting through its Board of Trustees of the Minnesota State Colleges and Universities on behalf of Normandale Community College for PSEO

This agreement will require us to pay invoices directly billed by Normandale Community College at the rate of \$225 per credit hour. This process will result in a greater amount of revenue being retained by the college as well as ISD 191 through the funds allocation with the Contract with College process versus the traditional PSEO process. See the attached spreadsheet for an example using the data on our PSEO enrollment from 2014-2015 school year.

Given the start of the school year we would be looking to implement this agreement effective for the second semester of the 2015-2016 school year.

Attachment: State of Minnesota Normandale Community College
Minnesota State Colleges and Universities Income Contract
Example of Traditional PSEO vs Income Contract

F.Y.	Cost Center	Obj. Code	Amount	Vendor #	P.O. #

STATE OF MINNESOTA

Normandale Community College

MINNESOTA STATE COLLEGES AND UNIVERSITIES

INCOME CONTRACT

This contract is by and between Independent School District 191 (hereinafter "SCHOOL DISTRICT") and the State of Minnesota acting through its Board of Trustees of the Minnesota State Colleges and Universities, on behalf of Normandale Community College (hereinafter "COLLEGE").

WHEREAS, the SCHOOL DISTRICT has a need for a specific service; and

WHEREAS, the COLLEGE, is empowered to enter into income contracts pursuant to Minnesota Statutes, Chapter 136F;

NOW, THEREFORE, it is agreed:

I. DUTIES OF COLLEGE. The COLLEGE agrees to provide the following:

Enter into this agreement for services to be provided under contract with the SCHOOL DISTRICT.

- Communicate eligibility requirements.
- Provide courses and other services at the same level as provided to general COLLEGE students.
- Provide textbooks and other required course materials.
- Award COLLEGE credit to students upon successful completion of courses.
- Provide course grades/transcripts to the SCHOOL DISTRICT at the conclusion of each semester.

In addition:

- Create invoices for the SCHOOL DISTRICT for credits being taken by SCHOOL DISTRICT students.

II. DUTIES OF SCHOOL DISTRICT. The SCHOOL DISTRICT agrees to provide the following:

Enter into this agreement for Post-Secondary Enrollment Option (PSEO) services to be directly contracted with the COLLEGE.

- Assume travel reimbursement costs for eligible low income students.
- Complete the Post-Secondary Enrollment Options Program – Notice of Registration Form (ED01763-15) for each student participating in this program.
- Authorize enrollment/course selection for eligible high school students at the COLLEGE. Eligible students are the same students defined as eligible for the Post-Secondary Enrollment

Options program in the following three authorities: (a) Minnesota Statutes 124D.09, (b) Normandale policy, and (c) Minnesota State College and University policy.

In addition:

- Communicate to students that textbooks are the property of the COLLEGE and must be returned at the end of each semester. Textbooks not returned will result in a hold preventing the student from registering in future terms.
- Communicate application deadlines with students. Students need to apply by July 1 for fall semester and December 1 for spring semester.
- Students are not eligible to take courses with course fees greater than or equal to \$85.
- Communicate how to arrange educational accommodations. The COLLEGE retains authority to determine whether a request for an educational accommodation is appropriate for classes taken for COLLEGE credit.
- Pay the COLLEGE for all registered credits as of midnight the 15th business day each semester. The COLLEGE cannot control/limit the number of credits a student registers for and thus the total amount is the districts responsibility.

III. CONSIDERATION AND TERMS OF PAYMENT.

A. Consideration for all services performed and goods or materials supplied by the COLLEGE pursuant to this contract shall be paid by the SCHOOL DISTRICT as follows:

The school district will be billed by COLLEGE at the rate of \$225 per credit hour per student. As of the drafting of this agreement, \$225 represents the same rate as standard the COLLEGE tuition and fees and a per credit charge for textbook rental. These rates may change in future contracts.

B. Terms of Payment. Payment shall be made by the SCHOOL DISTRICT as follows

Invoices will be sent to the SCHOOL DISTRICT by October 1 for fall enrollment and April 1 for spring enrollment.

Payments to the COLLEGE for tuition/fees/textbook charges will be made by the SCHOOL DISTRICT by December 1 for fall semester and June 1 for spring semester.

IV. TERM OF CONTRACT. This contract shall be effective on July 1, 2015, **or upon the date that the final required signature is obtained by the COLLEGE**, whichever occurs later, and shall remain in effect until June 30, 2016, or until all obligations set forth in this contract have been satisfactorily fulfilled, whichever occurs first.

This agreement is effective for the 2015-2016 Academic Year and may be reviewed on an annual basis and extended through written agreement of both parties.

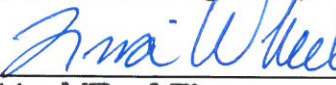
V. CANCELLATION. This contract may be canceled by the SCHOOL DISTRICT or COLLEGE at any time, with or without cause, upon thirty (30) days written notice to the other party. In the event of such a cancellation, the COLLEGE shall be entitled to payment, determined on a pro rata basis, for work or services satisfactorily performed.

- VI. AUTHORIZED REPRESENTATIVES. The SCHOOL DISTRICT'S Authorized Representative for the purposes of administration of this contract is Dave Helke, Principal. The COLLEGE'S Authorized Representative for the purposes of administration of this contract is Matthew Crawford, Dean of Enrollment and Marketing.
- Each authorized representative shall have final authority for acceptance of services of the other party and shall have responsibility to ensure that all payments due to the other party are paid pursuant to the terms of this contract.
- VII. ASSIGNMENT. Neither the SCHOOL DISTRICT nor the COLLEGE shall assign or transfer any rights or obligations under this contract without the prior written approval of the other party.
- VIII. LIABILITY. Each party shall be responsible for its own acts and behavior and the results thereof. The College's liability is governed by the Minnesota Tort Claims, Act, Minn. Stat. § 3.736, and other applicable laws.
- IX. AMERICANS WITH DISABILITIES ACT COMPLIANCE (hereinafter "ADA"). The SCHOOL DISTRICT is responsible for complying with the Americans with Disabilities Act, 42 U. S. C. 12101, et. seq. and regulations promulgated pursuant to it. The COLLEGE IS NOT responsible for issues or challenges related to compliance with the ADA beyond its own routine use of facilities, services, or other areas covered by the ADA.
- X. AMENDMENTS. Any amendments to this contract shall be in writing and shall be executed by the same parties who executed the original contract or their successors in office.
- XI. GOVERNMENT DATA PRACTICES ACT. Both parties must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by either party in accordance with this contract, and as it applies to all data, created, collected, received, stored, used, maintained, or disseminated by either party in accordance with this contract. The civil remedies of Minnesota Statutes Section 13.08, apply to the release of the data referred to in this Article by either the SCHOOL DISTRICT or the COLLEGE. In the event either party receives a request to release the data referred to in this Article, the receiving party must immediately notify the other and receive instructions from the other party concerning the release of the data to the requesting party before the data is released.
- XII. JURISDICTION AND VENUE. This contract shall be governed by the laws of the State of Minnesota. Venue for all legal proceedings arising out of this contract, or the breach thereof, shall be located only in the state or federal court with competent jurisdiction in Hennepin County, Minnesota.
- XIII. AUDITS. The books, records, documents, and accounting procedures and practices of either party relevant to this contract shall be subject to examination by the contracting department and the Legislative Auditor.
- XIV. OTHER PROVISIONS. (Attach additional page(s) if necessary)

IN WITNESS WHEREOF, the parties have caused this contract to be duly executed intending to be bound thereby.

APPROVED:

**1. MINNESOTA STATE COLLEGES AND UNIVERSITIES:
Normandale Community College**

By (authorized signature)  Lisa Wheeler
Title VP of Finance and Operations
Date 9/3/15

2. SCHOOL DISTRICT:
SCHOOL DISTRICT certifies that the appropriate person(s) have executed the contract on behalf of SCHOOL DISTRICT as required by applicable articles, by-laws, resolutions, or ordinances.

By (authorized signature)
Title
Date

By (authorized signature)
Title
Date

3. AS TO FORM AND EXECUTION:

By (authorized college/university/office of the chancellor initiating agreement)
Title
Date

MnSCU008
7/7/03 Revised 11/13/08



**Agenda III.E.
September 24, 2015**

To: Board of Education, Members

From: Dr. Joe Gothard, Superintendent

Date: September 18, 2018

Re: Policy 613: *Graduation Requirements*

RECOMMENDATION: to approve, on a second reading basis, Policy 613: *Graduation Requirements* and to rescind Policy IKF.

Administration and the Policy Review Committee have reviewed these policies and recommend approval on a first reading basis.

Policy 613 is attached for your review.

Adopted: 4/1997

Burnsville-Eagan-Savage School District Policy 613

Reviewed:

Revised: 6/09

Rescinds: IKF

613 GRADUATION REQUIREMENTS

I. PURPOSE

The purpose of this policy is to set forth requirements for graduation from the school district.

II. GENERAL STATEMENT OF POLICY

The policy of the school district is that all students entering grade 9 in the 2012-2013 school year and earlier must satisfactorily complete, as determined by the school district, all credit requirements, all state academic standards, or local standards where state standards do not apply, and successfully pass graduation examinations, as required, in order to graduate. For students entering grade 9 in the 2013-2014 school year and later, the school district's policy is that students must demonstrate, as determined by the school district, their satisfactory completion of the credit requirements and their understanding of academic standards on a nationally normed college entrance exam. The school district must adopt graduation requirements that meet or exceed state graduation requirements established in law or rule.

III. DEFINITIONS

- A. "Academic standard" means: (1) a statewide adopted expectation for student learning in the content areas of language arts, mathematics, science, social studies, physical education, or the arts, or (2) a locally adopted expectation for student learning in health, the arts, career and technical education, or world languages.
- B. "Credit" means a student's successful completion of ~~a semester an academic year~~ of study or a student's mastery of the applicable subject matter, as determined by the school district.
- C. "Section 504 Accommodation" means the defined appropriate accommodations or modifications that must be made in the school environment to address the needs of an individual student with disabilities.
- D. "Individualized Education Program" or "IEP" means a written statement developed for a student eligible by law for special education and services.
- E. "English language learners" or "EL" student means an individual whose first language is not English and whose test performance may be negatively impacted by lack of English language proficiency.

F. “GRAD” means the graduation-required assessment for diploma that measures the reading, writing, and mathematics proficiency of high school students.

IV. TEST ADMINISTRATOR

~~The Student Information/Testing Coordinator~~The district shall be named a staff member as the school district test administrator. Said person shall be in charge of all test procedures ~~and shall bring recommendations to the school board annually for approval.~~

V. GRADUATION ASSESSMENT REQUIREMENTS

This table outlines the requirements for meeting graduation assessment requirements based on when students first enrolled in grade 8. The requirements for students first enrolled in grade 8 in 2012-13 and later have been revised based on current legislation:

- These students are no longer required to participate in the series of Career and College Assessments.
- Districts must provide students the opportunity to participate in a national college entrance exam during the school day. The college entrance exam is not provided through a statewide administration.
- All students must be offered the opportunity but are not required to participate.

<u>First Enrolled in Grade 8 In 2010-11 or Earlier</u>	<u>First Enrolled in Grade 8 In 2011-12</u>	<u>First Enrolled in Grade 8 In 2012-13</u>
<u>(Likely students older than grade 12 in school year 2015-16)</u>	<u>(Likely grade 12 student in school year 2015-16)</u>	<u>(Likely grade 11 student and younger in school year 2015-16)</u>
<u>Meet requirements through any combination of the three options below as long as met in each subject (writing, reading, and mathematics): Meet or have met district graduation requirements OR Take or have taken ACT/ WorkKeys?ACT Compass/ Armed Services Vocational Aptitude Battery (ASVAB) OR Have received score on equivalent assessment (district determined)</u>	<u>Took the grade 11 ACT Plus Writing during the statewide administration in 2014-15 to meet requirements in writing, reading and mathematics. If unable to participate in the grade 11 ACT Plus Writing statewide administration or receive a valid score in each subject, meet the graduation assessment requirements in each subject through an combination of the options outlined in the first column.</u>	<u>Be provided the opportunity to participate in a district provided college entrance exam in grade 11 or grade 12.</u>

*GRAD alternate routes refers to mathematics alternative pathway (only for students enrolled in grade 8 through 2009-10), individual passing score, EL exemption, and pass other state (reciprocity).

~~Students need to meet assessment requirements in math, reading, and writing by attaining proficiency on the Minnesota Comprehensive Assessments, another state determined assessment, or a readiness assessment determined by the school district.~~

~~A. Students enrolled in grade 8 in the 2010-2011 or 2011-2012 school year are eligible to be assessed under:~~

~~1. the GRAD in reading, mathematics, or writing under Minn. Stat. § 120B.30, Subd. 1(c)(1) and (2) (2012) as follows:~~

~~a. for reading and mathematics:~~

~~i. obtaining an achievement level equivalent to or greater than proficient as determined through a standard setting process on the Minnesota comprehensive assessments in grade 10 for reading and grade 11 for mathematics or achieving a passing score as determined through a standard setting process on the GRAD in grade 10 for reading and grade 11 for mathematics or subsequent retests;~~

~~ii. achieving a passing score as determined through a standard setting process on the state-identified language proficiency test in reading and the mathematics test for English language learners or the GRAD equivalent of those assessments for students designated as English language learners;~~

~~iii. achieving an individual passing score on the GRAD as determined by appropriate state guidelines for students with an IEP or 504 plan;~~

~~iv. obtaining an achievement level equivalent to or greater than proficient as determined through a standard setting process on the state-identified alternate assessment or assessments in grade 10 for reading and grade 11 for mathematics for students with an IEP; or~~

~~v. achieving an individual passing score on the state-identified alternate assessment or assessments as determined by appropriate state guidelines for students with an IEP; and~~

~~b. for writing:~~

~~i. achieving a passing score on the GRAD;~~

- ii. ~~achieving a passing score as determined through a standard setting process on the state-identified language proficiency test in writing for students designated as English language learners;~~
- iii. ~~achieving an individual passing score on the GRAD as determined by appropriate state guidelines for students with an IEP or 504 plan; or~~
- iv. ~~achieving an individual passing score on the state-identified alternate assessment or assessments as determined by appropriate state guidelines for students with an IEP.~~

2. ~~the ACT assessment for college admission;~~

3. ~~a nationally recognized armed services vocational aptitude test; or~~

4. ~~the school district may substitute a score from an alternative, equivalent assessment to satisfy the requirements of this paragraph.~~

B. ~~For students enrolled in grade 8 in the 2012-2013 school year and later, students' state graduation requirements, based on a longitudinal, systematic approach to student education and career planning, assessment, instructional support, and evaluation, include the following:~~

1. ~~demonstrate understanding of required academic standards on a nationally normed college entrance exam;~~

2. ~~achievement and career and college readiness tests in mathematics, reading, and writing. The tests must have a continuum of empirically derived, clearly defined benchmarks focused on students' attainment of knowledge and skills so that students, their parents, and teachers know how well students must perform to have a reasonable chance to succeed in a career or college without the need for postsecondary remediation. In addition, the tests must ensure that the foundational knowledge and skills for students' successful performance in postsecondary employment or education and articulated series of possible targeted interventions are clearly identified and satisfy Minnesota's postsecondary admission requirements. To the extent available, the tests should:~~

a. ~~monitor students' continuous development of and growth in requisite knowledge and skills; analyze students' progress and performance levels, identifying students' academic strengths and diagnosing areas where students require curriculum or instructional adjustments, targeted interventions, or remediation; and~~

b. ~~based on analysis of students' progress and performance data,~~

determine students' learning and instructional needs and the instructional tools and best practices that support academic rigor for the student; and

3. ~~consistent with this paragraph and Minn. Stat. § 120B.125 (see Policy 604, Section II.H.), age appropriate exploration and planning activities and career assessments to encourage students to identify personally relevant career interests and aptitudes and help students and their families develop a regularly reexamined transition plan for postsecondary education or employment without need for postsecondary remediation.~~
4. ~~based on appropriate state guidelines, students with an IEP may satisfy state graduation requirements by achieving an individual score on the state identified alternative assessments.~~
5. ~~students meeting the state graduation requirements under this section must receive targeted, relevant, academically rigorous, and resourced instruction which may include a targeted instruction and intervention plan focused on improving the student's knowledge and skills in core subjects so that the student has a reasonable chance to succeed in a career or college without need for postsecondary remediation.~~
6. ~~students meeting the state graduation requirements under this section and who are students in grade 11 or 12 and who are identified as academically ready for a career or college must be actively encouraged by the school district to participate in courses and programs awarding college credit to high school students. Students are not required to achieve a specified score or level of proficiency on an assessment under this subdivision to graduate from high school.~~

D. ~~Students enrolled in grade 8 through the 2011-2012 school year who have not yet demonstrated proficiency on the Minnesota comprehensive assessments, the GRAD, or the basic skills testing requirements prior to high school graduation may satisfy state high school graduation requirements for assessments in reading, mathematics, and writing by taking:~~

1. ~~the GRAD in reading, mathematics, or writing Minn. Stat. § 120B.30, Subd. 1(c)(1) and (2) (2012) as follows:~~
 - a. ~~for reading and mathematics:~~
 - i. ~~obtaining an achievement level equivalent to or greater than proficient as determined through a standard setting process on the Minnesota comprehensive assessments in grade 10 for reading and grade 11 for mathematics or achieving a passing score as determined through a standard setting process on the GRAD in grade 10 for reading and grade 11 for mathematics or subsequent retests;~~

- ii. ~~achieving a passing score as determined through a standard setting process on the state identified language proficiency test in reading and the mathematics test for English language learners or the GRAD equivalent of those assessments for students designated as English language learners;~~
 - iii. ~~achieving an individual passing score on the GRAD as determined by appropriate state guidelines for students with an IEP or 504 plan;~~
 - iv. ~~obtaining an achievement level equivalent to or greater than proficient as determined through a standard setting process on the state identified alternate assessment or assessments in grade 10 for reading and grade 11 for mathematics for students with an IEP; or~~
 - v. ~~achieving an individual passing score on the state identified alternate assessment or assessments as determined by appropriate state guidelines for students with an IEP; and~~
- b. ~~for writing:~~
- i. ~~achieving a passing score on the GRAD;~~
 - ii. ~~achieving a passing score as determined through a standard setting process on the state identified language proficiency test in writing for students designated as English language learners;~~
 - iii. ~~achieving an individual passing score on the GRAD as determined by appropriate state guidelines for students with an IEP or 504 plan; or~~
 - iv. ~~achieving an individual passing score on the state identified alternate assessment or assessments as determined by appropriate state guidelines for students with an IEP.~~
2. ~~a nationally recognized armed services vocation aptitude test; or~~
3. ~~the ACT assessment for college admission.~~

VI. GRADUATION CREDIT REQUIREMENTS

- A. Students beginning 9th grade in the 2011-2012 school year and later must successfully complete, as determined by the school district, 32 high school level credits for graduation. Requirements for graduation are as follows:

1. Successfully complete the following courses offered at the district's three junior high schools: Geography 9, English 9, Math 9, Earth/Physical Science 9;
2. Successfully complete 32 ~~semester~~ high school level credits in grades 10-12. A credit is equivalent to a student successfully completing a semester of study or a student mastering the applicable subject matter, as determined by the school district.
 - a. Six credits of language arts;
 - b. Six credits of social studies, including world history, American history, and government and economics;
 - c. Four credits of mathematics, including geometry and algebra II;
 - d. Four credits of science, including biology and chemistry;
 - e. Two credits of fine arts;
 - f. One credit of health;
 - g. One credit of physical education; and
 - h. Eight credits of electives, including one credit of Senior Studies.

B. Students beginning 9th grade in the 2016-2017 school year and later must successfully complete ~~48-45~~ high school level credits for graduation. A credit is equivalent to a student successfully completing a semester of study or a student mastering the applicable subject matter, as determined by the school district.

1. Eight credits of language arts sufficient to satisfy all of the academic standards in English language arts;
2. Six credits of mathematics, encompassing geometry, statistics and probability, and ~~an two~~ Algebra II credits, plus ~~+~~ Algebra I in 8th grade for no HS credit;
3. Six credits of science, including at two credits of biology and two credits of chemistry, and encompassing all of the academic standards in science; ~~least one credit of chemistry or physics, and one credit of biology.~~
4. Seven credits of social studies, encompassing ~~at least~~ United States

history, geography, government and citizenship, world history, and economics sufficient to satisfy all of the academic standards in social studies;

5. Two credits of the arts sufficient to satisfy all of the state or local academic standards in the arts;
6. One credit of health, required during freshman or sophomore year;
7. One credit of physical education; and
8. Seventeen credits of electives.

VII. GRADUATION STANDARDS REQUIREMENTS

A. All students must demonstrate their understanding of the following academic standards on a nationally normed college entrance exam:

1. School District Standards, Health and Physical Education (K-12);
2. School District Standards, Vocational and Technical Education (K-12); and
3. School District Standards, World Languages (K-12).

~~B. Academic standards in health, world languages, and vocational and technical education will be reviewed on an annual basis.*~~

~~* Reviews are required to be conducted on a periodic basis. Therefore, this time period may be changed to accommodate individual school district needs.~~

BC. All students must satisfactorily complete the following required Graduation Standards in accordance with the standards developed by the Minnesota Department of Education (MDE):

1. Minnesota Academic Standards, Language Arts K-12;
2. Minnesota Academic Standards, Mathematics K-12;
3. Minnesota Academic Standards, Science K-12;
4. Minnesota Academic Standards, Social Studies K-12; and
5. Minnesota Academic Standards, Arts K-12.

CD. The academic standards for language arts, mathematics, and science apply to all students except the very few students with extreme cognitive or physical

impairments for whom an IEP team has determined that the required academic standards are inappropriate. An IEP team that makes this determination must establish alternative standards.

VIII. EARLY GRADUATION

Students may be considered for early graduation, as provided for within Minn. Stat. § 120B.07, upon meeting the following conditions:

- A. All course or standards and credit requirements must be met;
- B. The principal or designee shall conduct an interview with the student and parent or guardian, familiarize the parties with opportunities available in post-secondary education, and arrive at a timely decision; and
- C. The principal's decision shall be in writing and may be subject to review by the superintendent and school board.

Legal References: Minn. Stat. § 120B.02 (Educational Expectations for Minnesota's Students)
Minn. Stat. § 120B.018 (Definitions)
Minn. Stat. § 120B.021 (Required Academic Standards)
Minn. Stat. § 120B.023 (Benchmarks)
Minn. Stat. § 120B.024 (Graduation Requirements; Course Credits)
Minn. Stat. § 120B.07 (Early Graduation)
Minn. Stat. § 120B.11 (School District Process)
Minn. Stat. § 120B.125 (Planning for Students' Successful Transition to Postsecondary Education and Employment; Involuntary Career Tracking Prohibited)
Minn. Stat. § 120B.128 (Educational Planning and Assessment System (EPAS) Program)
Minn. Stat. § 120B.30 (Statewide Testing and Reporting System)
Minn. Rules Parts 3501.0640-3501.0655 (Academic Standards for Language Arts)
Minn. Rules Parts 3501.0700-3501.0745 (Academic Standards for Mathematics)
Minn. Rules Parts 3501.0800-3501.0815 (Academic Standards for the Arts)
Minn. Rules Parts 3501.0900-3501.0955 (Academic Standards in Science)
Minn. Rules Parts 3501.1000-3501.1190 (Graduation-Required Assessment for Diploma) (repealed Minn. L. 2013, Ch. 116, Art. 2, § 22)
Minn. Rules Parts 3501.1300-3501.1345 (Academic Standards for Social Studies)
20 U.S.C. § 6301, *et seq.* (No Child Left Behind Act)

Cross References: MSBA/MASA Model Policy 104 (School District Mission Statement)
MSBA/MASA Model Policy 601 (School District Curriculum and

Instruction Goals)

MSBA/MASA Model Policy 614 (School District Testing Plan and Procedure)

MSBA/MASA Model Policy 615 (Testing Accommodations, Modifications, and Exemptions for IEPs, Section 504 Plans, and LEP Students)

MSBA/MASA Model Policy 616 (School District System Accountability)



**Agenda IV
September 24, 2015**

To: Board of Education, Members
From: Chair VandenBoom
Date: September 18, 2015
Re: Committee Reports

The following committees may provide updates to the School Board:

- Student Performance and Achievement (Director Hill, committee chair)
- Legislative Committee (Director Hill, committee chair)
- Ad Hoc Technology (Director Luth, committee chair)
- Negotiating Committee (Director Schmid, committee chair)
- Policy Review Committee (Dr. Currier, committee chair)