

BOARD AGENDA

INDEPENDENT SCHOOL DISTRICT 191

Burnsville High School Senior Campus
Diamondhead Education Center
Regular Meeting
May 20, 2010
6:30 PM

I. Call to Order

- A. Welcome
- B. Pledge of Allegiance

II. Business Meeting

- A. Approval of Agenda
- B. Consent Agenda

Although Board action is required, it is generally unnecessary to hold discussion on these items. In the event a Board member wishes to discuss an item, that item will be moved for separate consideration.

- 1. Meeting Minutes 2
- 2. Human Resources Report 8
- 3. Donations 10
- 4. Payroll, Expenditures, Receipts & Investments 13
- 5. Budget Analysis 37
- 6. Approve, on a second reading basis, revisions to the following Board Policies: LEA & LEA-R, ICA, BB, BBF, BCB, BCE, BCG/GBEA, GBEA/BCG, BD, BDDE, BDE, and BH 110
- 7. Schedule a Closed Session during the regularly scheduled board meeting on May 20, 2010, for the discussion of private student data 147

III. Unfinished Business

IV. New Business

- A. Adopt a resolution terminating classified staff effective at the end of the 2009-2010 school year (5 minutes) (Grissom) 148
- B. Approve the Elementary Student/Parent Handbook for 2010-2011 (10 minutes) (Novak) 151
- C. Approve Confidential Employees Agreement (5 minutes) (Grissom) 167
- D. Approve a report on the Superintendent's Evaluation (10 minutes) (Hill) 176

V. Recess to Closed Session for discussion of private student data

VI. Reconvene to take appropriate action

VII. Adjourn to Board Workshop on Language Arts (Novak), the Status of the District's Integration Program (Shulman), and E2T2 Report (Gorton)

School Board Minutes
INDEPENDENT SCHOOL DISTRICT 191
May 6, 2010

The meeting of the Board of Education was called to order by Chair Currier at 6:30 p.m. at the Burnsville High School Senior Campus in the Diamondhead Education Center.

Call to Order

Members present: Directors Banyard, Hill, Luth, Martin, Morrison, Sweep and Chair Currier. Others in attendance were Student Advisor Elsagher, Superintendent Clegg, administrators and staff.

Attendance

Chair Currier welcomed the audience and asked Director Banyard to lead the Pledge of Allegiance.

Pledge of Allegiance

The following six individuals, selected to receive the 2010 John Coskran Volunteer Award, were recognized by the Board of Education. Student: Katie Rempfert, Burnsville High School. Parent (tie): Mary Stadelman, Gideon Pond Elementary School, and Jessie Lau, Harriet bishop Elementary School. Alumni: Rod Blanchard, a BHS graduate and now volunteers at William Byrne Elementary School. Community: Ralph Heath, Metcalf Junior High School. Employee: Fay Finn, Community Education Youth Service Specialist at Burnsville High School.

Public Recognition

Moved by Director Morrison, seconded by Director Banyard, to approve the agenda. Motion carried unanimously (7,0).

Agenda

Moved by Director Hill, seconded by Director Sweep, to approve the consent agenda.

Consent Agenda

- Minutes of the April 22, 2010 board meeting and closed session
- Personnel changes for T. Chance, C. Lindholm, H. Cleveland, K. Aars, K. Campden, M. Dundon, A. Hanson, K. Hill, J. Jordan, K. Keller, J. Kugler, T. Meyer, K. Musa-Agboneni, C. Rossini, M. Ruhland, E. Soelter, J. Thone, J. Ward, C. Warmka, P. Weiers, D. Dunphy, T. Bennett, P. Feig, P. McDonald, T. Ringger, G. Sullivan, J. Washington, A. Weatherford, B. Herby, H. Burkhardt, D. Hall
- Donations of \$3,000 from the Burnsville Rotary Breakfast Club Foundation, \$1,000 from Sue Feigal-Hitch, and \$4,000 from the Burnsville Lions Club to the Burnsville Senior High School Scholarship Fund; \$4,867 from the M.W. Savage PTO to M.W. Savage Elementary to purchase instructional technology; and \$12.48 from Scott Galvin, \$105 from Brionne Sillman and \$36 from Robin Swanson through Wells Fargo to Hidden Valley

Minutes
HR Report

Donations

- Elementary.
- Approve a 12 month/8 hour per day, Level V clerical position and job description for the position of Centralized Enrollment Center Clerk
- Schedule a Closed Session for the Superintendent Evaluation following the regularly scheduled Board meeting on May 6, 2010 at the Burnsville High School Senior Campus in the Diamondhead Education Center
- Approve the contract with Christopher Lindholm as the Assistant Superintendent for Teaching and Learning effective July 1, 2010 – June 30, 2011
- Approve the contract with Tania Z. Chance as the Executive Director of Human Resources effective July 1, 2010 through June 30, 2011
- Chair Currier made special mention of the generous donations. Motion carried unanimously (7,0).

Enrollment
Center Clerk

Closed Session

Assistant
Superintendent
Contract
HR Director
Contract

Moved by Director Luth, seconded by Director Martin, to authorize development of schematic design for the renovation of Burnsville High School. Motion carried unanimously (7,0).

Develop
Schematic
Design

The Board of Education received a draft of the updated ten-year facilities plan. The plan incorporates the work of the Facilities Utilization Taskforce and the Burnsville High School Leadership team to define the needs. This will be brought back to the board for formal approval prior to submitting the proposal to the Minnesota Department of Education.

10-Year Facilities
Plan Draft

Moved by Director Morrison, seconded by Director Martin, to approve a single dental rate of \$30.40 per month and family dental rate of \$79.38 effective July 1, 2010 through June 30, 2011. Motion carried unanimously (7,0).

Dental Insurance
Rates

Moved by Director Martin, seconded by Director Banyard, to adopt the following resolution: BE IT RESOLVED, by the School Board of Independent School District 191, pursuant to Minnesota Statute §122A.40 that the teaching contracts of the following probationary teachers in Independent School District be terminated at the close of the 2009-2010 school year.

Probationary
Teacher Contract
Terminations

Probationary Teachers on a Variance, Community Expert Waiver, or Limited License: Amy Dettling, Amy Faust, Rebecca Lamont, Jill Patterson, Christopher Rohde, Jean Schroeder, Sarah Sproul, Sara Sundberg, Andy Langenfeld.

BE IT RESOLVED, by the School Board of Independent School District 191, pursuant to Minnesota Statute §122A.40 that the teaching contracts of the following licensed probationary teachers in Independent School District 191 be terminated at the end of the 2009-2010 school year: Elizabeth Brown, Melanie Casavant, David Copp, Shawn Deboer, Sandra Ditmarsen, Larry Ekegren, Sheri Epps, Lynn Fristed, Sara Gustafson, Elizabeth Lane, Anna Lardy, Michael Leonard, Alissa Lindell, Jennifer Mattson, Greg May, Christine Peterson, Nancy Pietrowski, Greg Pinnell, Margie Podominick, Amy Reith, Miriam Rogers, Nancy Sackett, Christopher Servais, Jami Smith, Pamela Strawn, Elizabeth Tanner, Alissa Tofte, Elizabeth Van, Rachel Walgenback, Elizabeth Wegleitner, Michael Werner, Alberta Weir, Lisa Willis, Andrea Wilson, Laura Zempel, Sara Johnson, Erin Kosmalski, Matthew Madson, and Barbara Odenwald. BE IT FURTHER RESOLVED, that written notice is sent to said teachers regarding termination and nonrenewal of his/her contract as provided by law. Motion carried unanimously (7,0).

Moved by Director Sweep, seconded by Director Luth, to adopt the following resolution: BE IT RESOLVED, by the School Board of Independent School District 191 that the portion of teaching contracts in excess of 1.0 be terminated at the close of the 2009-2010 school year. Kristine Branyon, Michelle Carroll, Amy Lynn Dettling, Alissa Lindell, Kate Quirk, Perry Wilkinson, Susan Borne, Karen Chamerlik, Rachel Lucius, Angela Bell, Scott Carlson, Jeff Hammer, Joe Meyer, Elise Byrne, Christine Gutterman, Molly McCool, Sharelle Petersen, Jason Reilly, Chris Rohde, Tania Connolly, and Laurie Rumpza. BE IT FURTHER RESOLVED, that written notice is sent to said teachers regarding termination of that portion of his/her contract in excess of 1.0. Motion carried unanimously (7,0).

Moved by Director Hill, seconded by Director Sweep, to adopt the following resolution: BE IT RESOLVED, by the School Board of Independent School District 191, that the teaching contracts of the following long-term substitute teachers be terminated at the close of the 2009-2010 school year. Mary Coyne, Sabrina Dahl, Steve Ethen, Aimee Hagen, Julie Johnston, Tammy Merrill, Marisa Moe, Crystal Nurmela, Dana Randall, Huel Scherrer, Ruth Schweinefus, Hannah Selby, and Karleen Sherman. BE IT FURTHER RESOLVED, that written notice is sent to said teachers regarding termination and nonrenewal of his/her contract as provided by law. Motion carried unanimously (7,0).

Terminate
Portion of
Contracts in
Excess of 1.0

Terminate
Long-Term
Substitute
Teacher
Contracts

Moved by Director Morrison, seconded by Director Martin, to approve, on a first reading basis, revisions to Policy LEA and LEA-R, Student Teaching & Internships, Policy ICA, School Calendar, Policy BB, Legal Status of the School Board, Policy BBF, Code of Ethics, Policy BCB, School Board Officers, Policy BCE, School Board Committees, Rename Policy BCG/GREA to Policy BCG, Criminal or Civil Action Against School District, School Board Member, Employee or Student – Staff Protection and Delete Policy GBEA/BCG, Policy BD, Open Meetings and Closed Meetings, Policy BDDE, Rules of Order, Policy BDE, School Board Hearings, and Policy BH, School Board Member Development. Motion carried unanimously (7,0).

Policy Revisions

Student Advisor Elsagher reported on spring sports, current AP testing, Prom, and several upcoming events including the annual BHS spring clean up on May 8, Senior Awards on May 17, and Senior Banquet on May 27. The BHS Robotics Team placed 41 out of 63 teams at the 2010 FIRST robotics regional competition at the University of Minnesota in April.

Student Report

Dr. Clegg reported on the following:

- The 2nd Festival for All Celebration, a free event highlighting Latino culture, will take place on May 7 at Vista View Elementary School.
- A district Welcome Center will open on June 1 in the Diamondhead Education Center located at 200 W. Burnsville Parkway. Registration for all schools will take place there.
- An all-school field trip of 650 students from Hidden Valley Elementary made history at the McColl Pond Environmental Learning Center. It was the largest single day event the ELC has had since it opened last fall.
- District 191 student artwork is being exhibited at two locations in the community. It will be featured at the Children's Art Festival in the Burnsville PAC May 13-June 12. Artwork of approximately 70 elementary students is on display at Fairview Ridges Hospital. The exhibit will continue until April 2011.
- Rahn Elementary School, celebrating their 40th year, will host an Open House on June 3 from 5:00 to 8:00 p.m.
- Rahn's 6th Grade Math Masters team participated in the Annual Math Masters Tournament at Lakeville South High School and placed first in the 33 team competition.
- "Hollywood High," an original comedy written by language arts teacher Steven Orth, will be presented on May 6-8 at Metcalf Junior High School.

Superintendent Report

In April, most board members attended a 360 Communities event with representatives from churches, businesses, civic organizations and schools throughout Dakota County. Together, they looked at indicators of the community's health and how to best align their collective resources to ensure a thriving community.

Chair Currier had the opportunity to watch the BHS FreeStyle perform at Carnegie Hall.

Moved by Director Sweep, seconded by Director Luth, to adjourn the meeting to a Closed Session at 8:24 p.m.

Board Member
Reports

Adjourn

Sandra M. Sweep, Clerk

Closed Session Notes
INDEPENDENT SCHOOL DISTRICT 191
May 6, 2010

The School Board Closed Session was called to order by Chair Currier at 8:35 p.m. at the Burnsville High School Senior Campus in the Diamondhead Education Center.

Call to Order

Members present: Directors Banyard, Hill, Luth, Martin, Morrison, Sweep and Chair Currier

Attendance

Others in Attendance:
Randy Clegg, Superintendent

The following item(s) were discussed:

Agenda

- Superintendent Evaluation

The Closed Session adjourned at 10:10 p.m.

Adjourn

Sandra M. Sweep, Clerk

**Burnsville-Eagan-Savage Public Schools
Independent School District 191
Human Resources Office**

TO: Members, Board of Education
Randall Clegg, Superintendent

FROM: Susan J. Grissom, Executive Director Human Resources

DATE: May 20, 2010

RE: Recommended Personnel Changes

**Administrative
Appointment**

Kathy Funston

*New-Director of Curriculum & Instruction, ASC, 8 hrs/day, 237 days, effective 8/2/10

**Certified
Appointment**

Scott Baker

*Replacement-Teacher, LA, BHS, 1.0 FTE, effective 2010/11 school year

Melissa Glavas

*Replacement- Media Coordinator, Districtwide, 1.0 FTE, effective 2010/11 school year

Leave of Absence

Jennifer Boyle

-Teacher, BHS, requests a 1.0 FTE FMLA/maternity/parental leave for a period of 12 weeks, effective approx. 10/14/10, followed by a .5 FTE parental leave of absence, for the remainder of the 2010/11 school year

Anne Condon

-Teacher, NJH, requests a .3 FTE general leave of absence, working .7 FTE, effective 2010/11 school year

Melissa Kral

-School Psychologist, GP/Vale/BAHS, requests a 1.0 FTE FMLA/maternity/parental leave of absence, effective approx. 11/1/10 for a period of 12 weeks, followed by a .4 FTE parental leave of absence, working .6 FTE, effective for the remainder of school year 2010/11

Julie Lautigar-Beutz

-School Psychologist, Rahn, requests a .1 FTE general leave of absence, working .4 FTE, effective 2010/11 school year

Jan Sheil

*Teacher, HV, requests a .2 FTE general leave of absence, working .8 FTE, and participating in the part time teacher program, effective for the 2010/11 school year

Morgan Stangl

*Teacher, MWS, requests an FMLA/maternity/parental leave of absence, effective approx. 8/22/10 for a period of 12 weeks

*added to original report
Burnsville-Eagan-Savage #191
Board Meeting – 05/20/2010

Jennifer Worshek

*Teacher, BHS, requests a 1.0 FTE general leave of absence, effective 2010/11 school year

Resignation

Todd Dexheimer

*Teacher, BHS, effective 6/11/10

Classified

Appointment

Mark Alewine

*Transportation Clerk, ASC, 8 hrs/day, 5 days/wk, effective 6/14/10

Leave of Absence

Marcia Sosso

-Clerical, ECSE, requests a general leave of absence, effective July 1, 2010 for a period of one year

Resignation

Rose Machelski

-Cook Helper, effective 4/16/10

Abdirahman Salah

*Cultural Liaison, effective 5/11/10

Nathan Sollin

*Custodian, effective 5/18/10

Retirement

Rita Baden

-MEA, NJH, after 15 years in the District, effective 6/30/10

Elizabeth Tempel

*MEA, ERJH, after 13 years in the District, effective 6/10/10

COMMUNITY EDUCATION

Leave of Absence

Jane Mayne

*Program Supervisor, PPK Ready to Learn Program, requests a leave of absence, effective June 2, 2010, returning to work on August 30, 2010

TO: Board of Education II.B.3
Dr. Randall Clegg, Superintendent

FROM: Taber Akin, Principal – Sioux Trail School

DATE: May 5, 2010

RE: Donation

Sioux Trail received the following generous donation from Cara and Scott Wahlberg, parents of one of our students. Wahlberg's live at 1800 West River Hills Drive in Burnsville.

I request that the following donation be accepted by our district for Sioux Trail Elementary School:

20 cases of spiral bound, wide lined notebooks (24 notebooks per case)	\$ 360.00
480 packages of pencils (12 per package)	\$ 480.00
Approximate Value	\$ 840.00



II.B.3

TO: Dr. Clegg
FROM: Dave Helke
DATE: May 7, 2010
RE: Scholarship Donations

Please accept the following donation of \$750 to the Burnsville Senior High School Scholarship Fund from the Burnsville Principals' Association:

BPA
% Sandi Novak
100 River Ridge Ct.
Burnsville, MN 55337

TO: Board of Education II.B.3
Dr. Randall Clegg, Superintendent

FROM: Taber Akin, Principal – Sioux Trail School

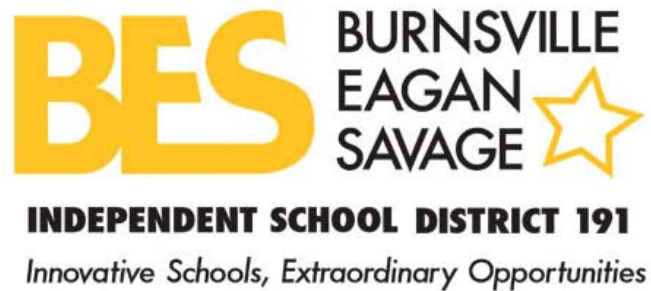
DATE: May 18, 2010

RE: Donation

Sioux Trail received the following donation from RMG "Refer a friend. Build your community." on behalf of one of our parents, Stephen Nguyen. See the attached donation letter.

I request that the following donation be accepted by our district for Sioux Trail Elementary School:

RMG \$ 300.00



**Agenda II-B-4
May 20, 2010**

TO: Dr. Randall Clegg, Superintendent
FROM: Lisa K. Rider, Executive Director of Business Services
DATE: May 20, 2010
RE: April Payroll, Claims and Receipts

RECOMMENDATION: That the Board approve April payroll checks numbered 714285-714383, and Direct Deposit notices numbered 387900-391149, in the net amount of \$3,654,611.12. April & May claims to date represented by checks numbered 397949-398762, 1000668-1000843, 100426-100430 and wire transfers and adjustments, totaling \$6,545,693.71. Also, that the Board accepts April receipts of \$7,254,631.36 and investments for General Operations and Alt. Facilities and OPEB of \$25,241,916.15 as of April 30, 2010.

April payroll, wire transfers, claims and receipts have been prepared under the direction of Scott Brown, Director of Accounting Services, and is presented for approval by the School Board. I would be glad to answer any questions.

LKR/mp

**INDEPENDENT SCHOOL DISTRICT 191
FINANCIAL REPORT
April 30, 2010**

CASH RECEIPTS

Receipts 67682-68068		\$ 7,254,631.36
Miscellaneous Adjustments		<u>0.00</u>

TOTAL APRIL CASH RECEIVED \$ 7,254,631.36

CASH DISBURSEMENTS

April		\$ 3,654,611.12
Regular Payroll Checks	714285-714383	
Direct Deposit Notices	387900-391149	

March Payables Previously Approved		1,086,745.82
April Claims:		
Previously Approved		398,216.40
Checks:	397949-398207	
	398338-398389	
	398392-398473	
	1000668-1000816	
	100426-100430	598,857.21

April Wire Transfers:		4,119,836.33
Miscellaneous Adjustments		<u>131,762.05</u>

TOTAL APRIL CASH DISBURSED \$ 9,990,028.93

TOTAL EXPENSES TO BE APPROVED

April Cash Disbursed		\$ 9,990,028.93
Less: Items Previously Approved		(1,484,962.22)

Plus: April Payables:		
Checks:	398208-398337	1,327,631.05
	398614-398762	

May Claims:		367,607.07
Checks:	398390-398391	
	398474-398613	
	1000817-1000843	

TOTAL TO BE APPROVED \$ 10,200,304.83

Investments: General Operations		
Alt Facility Purposes	\$9,500,000.00	
OPEB	<u>\$15,741,916.15</u>	
	<u><u>\$25,241,916.15</u></u>	

**INDEPENDENT SCHOOL DISTRICT 191
GENERAL OUTSTANDING INVESTMENTS
30-Apr-10**

Purchase Date	Depository	Investment Type	CD Yield	Maturity Date	Purchase Amount
8/20/2009	MN Trust	CD	0.809	7/27/2010	\$ 4,500,000.00
8/20/2009	MN Trust	CD	1.200	9/14/2010	5,000,000.00
Ending Balance					<u>\$ 9,500,000.00</u>

**INDEPENDENT SCHOOL DISTRICT 191
ALT FACILITY OUTSTANDING INVESTMENTS
30-Apr-10**

Purchase Date	Depository	Investment Type	CD Yield	Maturity Date	Purchase Amount
All investments have matured, remaining cash is held in Money Market					
					<u>\$ -</u>

**INDEPENDENT SCHOOL DISTRICT 191
OPEB OUTSTANDING INVESTMENTS
30-Apr-10**

Purchase Date	Depository	Investment Type	CD Yield	Maturity Date	Purchase Amount
4/24/2009	MN Trust	CD	avg. 1.53	6/15/2010	\$ 1,068,000.00
12/17/2009	MN Trust	CD	0.865	12/17/2010	146,000.00
12/17/2009	MN Trust	CD	0.763	12/17/2010	248,100.00
12/23/2009	MN Trust	CD	0.570	12/23/2010	248,500.00
11/25/2009	MN Trust	CD	1.250	5/15/2011	248,000.00
4/24/2009	MN Trust	CD	1.800	6/10/2011	96,000.00
4/24/2009	MN Trust	CD	1.790	6/15/2011	2,704,000.00
12/17/2009	MN Trust	CD	0.994	6/15/2011	246,300.00
12/15/2009	MN Trust	CD	1.409	12/15/2011	243,100.00
12/16/2009	MN Trust	CD	2.150	12/16/2011	239,600.00
12/23/2009	MN Trust	CD	1.168	12/23/2011	244,200.00
9/29/2009	MN Trust	SEC	2.30	2/1/2012	190,642.20
8/26/2009	MN Trust	SEC	2.200	2/1/2012	501,765.00
6/23/2009	MN Trust	SEC	4.000	2/1/2012	1,080,686.30
8/13/2009	MN Trust	SEC	2.450	4/1/2012	125,473.75
9/4/2009	MN Trust	CD	2.10	6/4/2012	235,600.00
9/10/2009	MN Trust	CD	2.10	6/8/2012	235,300.00
9/8/2009	MN Trust	SEC	2.10	6/8/2012	245,000.00
9/18/2009	MN Trust	CD	1.99	6/15/2012	237,000.00
12/16/2009	MN Trust	SEC	2.000	6/18/2012	245,000.00
12/22/2009	MN Trust	SEC	1.900	6/22/2012	245,000.00
9/9/2009	MN Trust	CD	2.12	6/25/2012	236,000.00
12/30/2009	MN Trust	SEC	1.700	6/29/2012	245,000.00
11/2/2009	MN Trust	CD	3.000	6/29/2012	245,000.00
12/31/2009	MN Trust	SEC	1.800	7/2/2012	245,000.00
8/3/2009	MN Trust	SEC	3.000	2/1/2013	101,194.00
10/19/2009	MN Trust	SEC	2.100	2/1/2013	800,000.00
9/2/2009	MN Trust	CD	2.55	6/3/2013	227,500.00
9/4/2009	MN Trust	CD	2.56	6/5/2013	455,100.00
10/1/2009	MN Trust	SEC	2.65	12/30/2013	245,000.00
10/13/2009	MN Trust	SEC	2.88	2/1/2014	385,000.00
10/15/2009	MN Trust	SEC	2.88	2/1/2014	935,000.00
9/1/2009	MN Trust	SEC	2.98	3/1/2014	723,607.20
7/15/2009	MN Trust	SEC	5.00	2/1/2015	328,432.60
11/12/2009	MN Trust	SEC	3.80	2/1/2015	1,024,310.00
6/29/2009	MN Trust	SEC	3.35	6/1/2015	472,505.10
					<u>15,741,916.15</u>
GRAND TOTAL:					<u>\$ 25,241,916.15</u>

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
397949	S	\$820.10	04/13/10	27123	0	ANDERSON, BOB	CLEARED
397950	S	\$1632.50	04/13/10	24902	1	ANGIE'S KETTLE CORN	CLEARED
397951	S	\$105.00	04/13/10	23426	0	ARAGON, MIKE	OUTSTANDING
397952	S	\$49.00	04/13/10	00000	342	BAUMLER, CINDY	CLEARED
397953	S	\$1337.24	04/13/10	26720	0	BLUE BELL ENTERPRISES, INC.	CLEARED
397954	S	\$80.00	04/13/10	26614	0	CAPITAL PHOTOGRAPHY, LLC.	CLEARED
397955	S	\$435.00	04/13/10	25919	0	CORDOVA-MORALES, LETICIA	CLEARED
397956	S	\$364.00	04/13/10	06740	0	DAKOTA CITY HERITAGE VILLAGE, INC.	CLEARED
397957	S	\$56.00	04/13/10	02213	0	DAKOTA COUNTY MASTER GARDNERS	OUTSTANDING
397958	S	\$87.30	04/13/10	23099	0	DEX MEDIA EAST LLC	CLEARED
397959	S	\$503.57	04/13/10	01002	0	EAGAN, CITY OF	CLEARED
397960	S	\$16.95	04/13/10	24969	0	ELECTRONIX CORPORATION	CLEARED
397961	S	\$100.00	04/13/10	08124	0	FISCHER, DEANNA	CLEARED
397962	S	\$450.00	04/13/10	26554	0	GANADO, CESAR	CLEARED
397963	S	\$75.00	04/13/10	27126	0	GHIZONI, DAVID	CLEARED
397964	S	\$165.00	04/13/10	21339	0	GOMEZ, THERESA	CLEARED
397965	S	\$165.00	04/13/10	26803	0	HASSAN, RAHMA	CLEARED
397966	S	\$360.00	04/13/10	22490	0	HENRY-COOK, GINA	OUTSTANDING
397967	S	\$43625.19	04/13/10	21184	8	HEWLETT-PACKARD FINANCIAL SERVICES CO.	CLEARED
397968	S	\$107.30	04/13/10	02483	0	INTEGRA TELECOM	CLEARED
397969	S	\$4472.93	04/13/10	09327	0	INTERMEDIATE SCHOOL DISTRICT 917	CLEARED
397970	S	\$260.00	04/13/10	26825	0	ITH, VANTHUON	CLEARED
397971	S	\$275.00	04/13/10	24067	0	JOHNSON, DENNIS	CLEARED
397972	S	\$56.00	04/13/10	00000	6209	JONES, CONNIE	CLEARED
397973	S	\$90.00	04/13/10	22010	0	KREMER, SEVERA E.	CLEARED
397974	S	\$400.00	04/13/10	05303	0	LEGIONVILLE	OUTSTANDING
397975	S	\$800.00	04/13/10	05303	0	LEGIONVILLE	OUTSTANDING
397976	S	\$75.00	04/13/10	27058	0	LEHNEN, TERRY	CLEARED
397977	S	\$472.45	04/13/10	20328	0	MATERIALS PROCESSING CORPORATION	CLEARED
397978	S	\$345.00	04/13/10	26357	0	MEDINA AVILA, MIGUEL	CLEARED
397979	S	\$49.00	04/13/10	00000	343	MILLS, KAYE	OUTSTANDING
397980	S	\$75.00	04/13/10	22397	0	MN BOARD OF SCHOOL ADMINISTRATORS	CLEARED
397981	S	\$100.00	04/13/10	01596	18	MN DEPARTMENT OF EDUCATION	CLEARED
397982	S	\$132.00	04/13/10	07914	0	MN DEPT OF LABOR AND INDUSTRY	CLEARED
397983	S	\$165.09	04/13/10	03770	2	MN REVENUE	CLEARED
397984	S	\$4202.50	04/13/10	08763	1	MN SCIENCE TEACHERS ASSOC.	CLEARED
397985	S	\$125.00	04/13/10	26124	0	MN TEACHERS OF TRANSPORTATION&INDUSTRIAL AREAS	OUTSTANDING
397986	S	\$90.00	04/13/10	26480	0	MULTI-LANGUAGE LINK INC.	CLEARED
397987	S	\$60.00	04/13/10	24243	0	MUNOZ, MARIBEL	CLEARED
397988	S	\$450.00	04/13/10	24915	0	NELSON, BRUCE	CLEARED
397989	S	\$465.00	04/13/10	25874	0	NUR, ABDIRIZAK	CLEARED
397990	S	\$150.00	04/13/10	26396	0	OSMAN, NIMO	OUTSTANDING
397991	S	\$150.00	04/13/10	24879	0	PEREZ, MELISSA M.	CLEARED
397992	S	\$110.08	04/13/10	00016	1867	PETERSON, KARL	CLEARED
397993	S	\$99.38	04/13/10	00016	1686	PLECKO, JUSTIN	CLEARED
397994	S	\$101.00	04/13/10	02404	3	PRESIDENT'S EDUC AWARDS PROGRAM	CLEARED
397995	S	\$8226.24	04/13/10	02781	5	QWEST	CLEARED
397996	S	\$2520.00	04/13/10	20491	0	SAVAGE, DAWN	CLEARED
397997	S	\$4495.00	04/13/10	27010	0	SCHOOLDUDE.COM, INC.	CLEARED
397998	S	\$75.00	04/13/10	00016	1865	SHEALY, ANTHONY	CLEARED
397999	S	\$270.00	04/13/10	26857	0	SOTO, NESTOR DAVID	CLEARED
398000	S	\$109.00	04/13/10	00000	4229	SPANGLER, MARY	CLEARED

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398001	S	\$285.00	04/13/10	25672	0	SPECIAL DELIVERY OF MINNESOTA, INC	CLEARED
398002	S	\$90.00	04/13/10	24968	0	TRANG, KRISTINE	CLEARED
398003	S	\$140.79	04/13/10	04172	0	UNITED PARCEL SERVICE	CLEARED
398004	S	\$627.54	04/13/10	04417	1	US FOODSERVICE	CLEARED
398005	S	\$70.00	04/13/10	24743	0	WALBRAN, SHARON	CLEARED
398006	S	\$150.00	04/13/10	00016	1866	WRIGHT, JENNIFER	CLEARED
398007	S	\$625.00	04/13/10	26797	0	WURDEMAN, SCOTT	OUTSTANDING
398008	S	\$12448.36	04/13/10	02776	0	XCEL ENERGY	CLEARED
398009	S	\$90.00	04/13/10	08215	0	ZELKIND, NATALIE	CLEARED
398010	S	\$1152.00	04/16/10	26795	1	ALLIED PROFESSIONALS, INC.	CLEARED
398011	S	\$6360.22	04/16/10	21261	0	ANDERSON BUS COMPANY, INC.	CLEARED
398012	S	\$330.00	04/16/10	23426	0	ARAGON, MIKE	OUTSTANDING
398013	S	\$883.42	04/16/10	00778	0	ARMSTRONG, MAUREEN	OUTSTANDING
398014	S	\$679.95	04/16/10	04895	0	ASSOCIATION OF CLERICAL EMPLOYEES	OUTSTANDING
398015	S	\$120.00	04/16/10	22108	0	AYAQUICA, SHERI	CLEARED
398016	S	\$199.00	04/16/10	00712	1	BUREAU OF EDUCATION & RESEARCH	OUTSTANDING
398017	S	\$1606.50	04/16/10	04122	0	CALCULATORS, INC.	CLEARED
398018	S	\$462.00	04/16/10	22414	0	CARLSON, ASHLEIGH	CLEARED
398019	S	\$13324.33	04/16/10	02519	0	CENTERPOINT ENERGY	CLEARED
398020	S	\$1643.00	04/16/10	02519	3	CENTERPOINT ENERGY SERVICES, INC.	CLEARED
398021	S	\$60.00	04/16/10	00016	1868	CHAHIR, HOUSSAIN	CLEARED
398022	S	\$373.28	04/16/10	25513	1	CHURCH OFFSET PRINTING, INC.	CLEARED
398023	S	\$165.00	04/16/10	25064	0	COMO LAW FIRM P.A.	CLEARED
398024	S	\$270.00	04/16/10	25919	0	CORDOVA-MORALES, LETICIA	CLEARED
398025	S	\$347.25	04/16/10	00502	0	CORNERSTONE COPY CENTER	CLEARED
398026	S	\$53266.30	04/16/10	00809	0	DAKOTA ELECTRIC ASSOCIATION	CLEARED
398027			04/16/10	00809	0	UNISSUED	UNISSUED
398028	S	\$225.00	04/16/10	26354	0	DAVILA, ADYS M.	CLEARED
398029	S	\$366.00	04/16/10	26702	0	DELTA MANAGEMENT ASSOCIATES, INC.	CLEARED
398030	S	\$337.50	04/16/10	20524	0	DEWALD, RINA C.	CLEARED
398031	S	\$630.00	04/16/10	26089	0	DJAY SOUND & LIGHT SHOWS, INC.	CLEARED
398032	S	\$11.50	04/16/10	00001	1066	DUNN, KARI	OUTSTANDING
398033	S	\$535.63	04/16/10	04965	1	EAGAN PARKS & RECREATION	OUTSTANDING
398034	S	\$401.68	04/16/10	07092	0	EAGAN SHIRT WERKS	CLEARED
398035	S	\$1483.00	04/16/10	01078	0	ELECTRO WATCHMAN, INC.	CLEARED
398036	S	\$60.00	04/16/10	25866	0	FLORES, ROSA	OUTSTANDING
398037	S	\$2300.00	04/16/10	27130	0	FLYNN, RYAN THOMAS	OUTSTANDING
398038	S	\$60.00	04/16/10	21339	0	GOMEZ, THERESA	CLEARED
398039	S	\$676.65	04/16/10	07390	0	GREATER TWIN CITIES UNITED WAY	CLEARED
398040	S	\$99.00	04/16/10	00575	0	GROTH MUSIC COMPANY	CLEARED
398041	S	\$60.00	04/16/10	20324	1	GURSTEL, STALLOCH & CHARGO PA	CLEARED
398042	S	\$60.00	04/16/10	26803	0	HASSAN, RAHMA	CLEARED
398043	S	\$3460.00	04/16/10	07139	0	HASTINGS BUS COMPANY	CLEARED
398044	S	\$30.00	04/16/10	00016	1869	HELPHREY, RUBY	CLEARED
398045	S	\$1785.60	04/16/10	26911	0	IGM GYMNASTICS	OUTSTANDING
398046	S	\$518.80	04/16/10	26918	0	IMB DISTRIBUTION	CLEARED
398047	S	\$265.00	04/16/10	01939	1	INTERNATIONAL INSTITUTE OF MN	CLEARED
398048	S	\$5000.00	04/16/10	03397	1	JAMES SEWELL BALLET	CLEARED
398049	S	\$60.00	04/16/10	22010	0	KREMER, SEVERA E.	CLEARED
398050	S	\$80.00	04/16/10	26282	0	LEE, WAI YEE	CLEARED
398051	S	\$829.00	04/16/10	20328	0	MATERIALS PROCESSING CORPORATION	CLEARED
398052	S	\$350.00	04/16/10	01596	16	MN DEPARTMENT OF EDUCATION	CLEARED

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398053	S	\$415.00	04/16/10	06577	0	MN MENTAL HEALTH CLINICS	CLEARED
398054	S	\$115.00	04/16/10	02854	1	MN UI FUND	CLEARED
398055	S	\$742.50	04/16/10	23585	0	MN WRITING PROJECT	CLEARED
398056	S	\$175.00	04/16/10	25316	0	MN-NAME	OUTSTANDING
398057	S	\$120.00	04/16/10	26480	0	MULTI-LANGUAGE LINK INC.	CLEARED
398058	S	\$134.00	04/16/10	22324	0	MULTILINGUAL WORD, INC.	CLEARED
398059	S	\$150.00	04/16/10	24243	0	MUNOZ, MARIBEL	CLEARED
398060	S	\$51.30	04/16/10	27127	0	NORTHWEST DESIGNS INK, INC.	CLEARED
398061	S	\$229.35	04/16/10	25300	1	ORANGE TREE EMPLOYMENT SCREENING	CLEARED
398062	S	\$2441.72	04/16/10	03508	3	PARK NICOLLET HEALTH CARE PRODUCTS	CLEARED
398063	S	\$44.95	04/16/10	09295	0	PCI EDUCATIONAL PUBLISHING	CLEARED
398064	S	\$90.00	04/16/10	26842	0	PERALTA, GERMAN	CLEARED
398065	S	\$240.00	04/16/10	24879	0	PEREZ, MELISSA M.	CLEARED
398066	S	\$207.00	04/16/10	03055	1	PITNEY BOWES INC.	CLEARED
398067	S	\$309.75	04/16/10	26529	0	PLAIN, SUSAN	CLEARED
398068	S	\$432.00	04/16/10	26662	0	RAPTOR TECHNOLOGIES	CLEARED
398069	S	\$389.00	04/16/10	26388	0	RAUSCH, STURM, ISRAEL, ENERSON & HORNIK	CLEARED
398070	S	\$203.28	04/16/10	13144	0	ROLF, BRENDA J	OUTSTANDING
398071	S	\$70.00	04/16/10	20491	0	SAVAGE, DAWN	OUTSTANDING
398072	S	\$951.00	04/16/10	22278	0	SCHOOLFINANCES.COM, INC	CLEARED
398073	S	\$1179.00	04/16/10	22408	0	SKATETIME SCHOOL PROGRAMS	CLEARED
398074	S	\$644.00	04/16/10	01209	0	STAGES THEATRE COMPANY	OUTSTANDING
398075	S	\$244.00	04/16/10	26893	0	STEWART, ZLIMEN & JUNGERS, LTD.	CLEARED
398076	S	\$2366.50	04/16/10	21008	0	T.L.C. SPECIAL TRANSPORTATION, INC.	CLEARED
398077	S	\$217.50	04/16/10	25781	0	TAPIA, FRANCIS	CLEARED
398078	S	\$333.56	04/16/10	00826	1	TIERNEY BROTHERS, INC.	CLEARED
398079	S	\$134.00	04/16/10	23463	7	UNITED STATES TREASURY	CLEARED
398080	S	\$35.00	04/16/10	02813	1	US DEPARTMENT OF EDUCATION	CLEARED
398081	S	\$102.85	04/16/10	04417	1	US FOODSERVICE	CLEARED
398082	S	\$1230.00	04/16/10	08340	0	VALLEYFAIR	CLEARED
398083	S	\$75.00	04/16/10	25560	0	WARSAME, KADRA	CLEARED
398084	S	\$300.00	04/16/10	27132	0	WASHINGTON, NATOSHA	CLEARED
398085	S	\$5.20	04/16/10	00001	1067	WATTS, CARLYN	OUTSTANDING
398086	S	\$137.70	04/16/10	26767	0	WI SCTF	CLEARED
398087	S	\$120.00	04/16/10	25837	0	WILLIAMS, REBECCA	CLEARED
398088	S	\$454.88	04/16/10	04451	7	XEROX CORPORATION	CLEARED
398089	S	\$73.60	04/16/10	00001	1065	ZINS, REBECCA	CLEARED
398090	S	\$1008.00	04/20/10	26985	0	A PLUS TUTORING SERVICE, LTD.	CLEARED
398091	S	\$3589.80	04/20/10	26700	0	ADVANCED TOOLWARE, LLC	CLEARED
398092	S	\$320.00	04/20/10	00216	1	ALPHA VIDEO & AUDIO, INC.	CLEARED
398093	S	\$25.00	04/20/10	00000	345	ALVA, MARY RUTH	CLEARED
398094	S	\$38.00	04/20/10	00000	346	ANDERSON, PATRICIA	CLEARED
398095	S	\$3363.35	04/20/10	26720	0	BLUE BELL ENTERPRISES, INC.	CLEARED
398096	S	\$10.00	04/20/10	00000	7067	BOT, ELIZABETH	OUTSTANDING
398097	S	\$256.25	04/20/10	07571	0	BRIANNO'S	CLEARED
398098	S	\$2185.00	04/20/10	24024	0	BRIH DESIGN, LLC	CLEARED
398099	S	\$28798.40	04/20/10	02519	0	CENTERPOINT ENERGY	CLEARED
398100	S	\$2900.00	04/20/10	26984	0	COLLEGE NANNIES & TUTORS, LLC	CLEARED
398101	S	\$135.00	04/20/10	21336	0	COMMUNICATION SERVICE FOR THE DEAF, INC.	CLEARED
398102	S	\$60.00	04/20/10	20524	0	DEWALD, RINA C.	CLEARED
398103	S	\$85.00	04/20/10	00000	344	DRUM, COLLEEN	OUTSTANDING
398104	S	\$348.00	04/20/10	00000	348	FOWLER, JENNIFER	CLEARED

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398105	S	\$19.00	04/20/10	00000	347	GETTLER, JOHN	CLEARED
398106	S	\$348.00	04/20/10	00000	349	GUILLEMETTE, JODY	CLEARED
398107	S	\$25.00	04/20/10	00000	6228	HASSE, ARNOLD	OUTSTANDING
398108	S	\$7216.00	04/20/10	27094	0	HAWMAN, SUSAN	CLEARED
398109	S	\$348.00	04/20/10	00000	350	HILZENDEGER, VICKY	OUTSTANDING
398110	S	\$6551.00	04/20/10	05834	0	INSTITUTE FOR ENVIRONMENTAL ASSESSMENT, INC.	CLEARED
398111	S	\$1294.70	04/20/10	09327	0	INTERMEDIATE SCHOOL DISTRICT 917	CLEARED
398112	S	\$32.00	04/20/10	02429	0	JACOBS-MICHKA, ELIZABETH	CLEARED
398113	S	\$204.00	04/20/10	24253	0	LOFFLER COMPANIES, INC.	CLEARED
398114	S	\$19.00	04/20/10	16832	0	MAUSOLF, JANELLE	CLEARED
398115	S	\$1360.00	04/20/10	08865	1	METRO ECSU	OUTSTANDING
398116	S	\$184.50	04/20/10	08763	1	MN SCIENCE TEACHERS ASSOC.	CLEARED
398117	S	\$19.00	04/20/10	00000	352	MOLLOY, LAYLA	OUTSTANDING
398118	S	\$1219.50	04/20/10	25409	0	MORRISON, FENSKE & SUND, PA	CLEARED
398119	S	\$146.00	04/20/10	22324	0	MULTILINGUAL WORD, INC.	CLEARED
398120	S	\$290.00	04/20/10	27055	0	MURRAY, KATHLEEN	CLEARED
398121	S	\$2595.00	04/20/10	27128	0	NATIONAL STUDENT LEADERSHIP FOUNDATION	OUTSTANDING
398122	S	\$390.00	04/20/10	27129	0	NUR, SAHRA	CLEARED
398123	S	\$348.00	04/20/10	00000	351	OLAFSON, JACLYN	CLEARED
398124	S	\$64734.89	04/20/10	00777	1	PARALLEL TECHNOLOGIES, INC.	CLEARED
398125	S	\$150.00	04/20/10	24879	0	PEREZ, MELISSA M.	CLEARED
398126	S	\$137.75	04/20/10	20125	1	PREMIER AGENDAS	CLEARED
398127	S	\$43.00	04/20/10	00000	9462	REICHERT, STEPHANIE	CLEARED
398128	S	\$5.40	04/20/10	00016	1870	RHINEVAULT, DAVID	OUTSTANDING
398129	S	\$19.00	04/20/10	00000	8034	SCHEFFEL, WAYNE	CLEARED
398130	S	\$774.70	04/20/10	00238	2	SCHOLASTIC BOOK FAIRS	CLEARED
398131	S	\$1062.50	04/20/10	02397	2	SCHOOL MATE	CLEARED
398132	S	\$23.97	04/20/10	24311	0	SUNDHEIMER, DONNA	CLEARED
398133	S	\$412.50	04/20/10	01637	0	THREE RIVERS PARK DISTRICT	CLEARED
398134	S	\$3320.47	04/20/10	08203	0	TIES	CLEARED
398135	S	\$42.36	04/20/10	04172	0	UNITED PARCEL SERVICE	CLEARED
398136	S	\$357.48	04/20/10	04417	1	US FOODSERVICE	CLEARED
398137	S	\$260.35	04/20/10	24743	0	WALBRAN, SHARON	CLEARED
398138	S	\$19.00	04/20/10	00000	353	WEBSTER, CARLO	CLEARED
398139	S	\$1609.71	04/20/10	04451	1	XEROX CORPORATION	CLEARED
398140	S	\$2161.62	04/20/10	04451	7	XEROX CORPORATION	CLEARED
398141	S	\$282.50	04/23/10	24902	1	ANGIE'S KETTLE CORN	OUTSTANDING
398142	S	\$118.95	04/23/10	03931	0	BERRY COFFEE COMPANY	CLEARED
398143	S	\$63.00	04/23/10	26578	0	BLOEMERS, MARK	CLEARED
398144	S	\$301.95	04/23/10	26550	0	BRUNSWICK ZONE XL	OUTSTANDING
398145	S	\$2060.06	04/23/10	00854	0	CARVER-SCOTT EDUCATIONAL COOP.	CLEARED
398146	S	\$1152.35	04/23/10	02519	0	CENTERPOINT ENERGY	CLEARED
398147	S	\$730.00	04/23/10	25145	0	CHEZ DANIEL	OUTSTANDING
398148	S	\$64.00	04/23/10	27138	0	CHRISTENSEN, JENNIFER	CLEARED
398149	S	\$100.30	04/23/10	26264	0	CLARK, JOANN	CLEARED
398150	S	\$790.00	04/23/10	26097	0	DAD'S BELGIAN WAFFLES	CLEARED
398151	S	\$8603.25	04/23/10	01016	2	DAKOTA COUNTY PROPERTY TAXATION & RECORDS	CLEARED
398152	S	\$3618.92	04/23/10	01016	2	DAKOTA COUNTY PROPERTY TAXATION & RECORDS	CLEARED
398153	S	\$420.00	04/23/10	20524	0	DEWALD, RINA C.	CLEARED
398154	S	\$100.52	04/23/10	00016	1714	DIMMEN, JACQUELYN	OUTSTANDING
398155	S	\$110.54	04/23/10	00016	1182	DOVE, STEVE	OUTSTANDING
398156	S	\$8666.67	04/23/10	04416	0	FAIRVIEW	CLEARED

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398157	S	\$43.00	04/23/10	27136	0	FINNEGAN, RYAN	CLEARED
398158	S	\$7714.00	04/23/10	06690	1	FIRST TECH COMPUTER	CLEARED
398159	S	\$147.00	04/23/10	25323	0	FORBES, SCOTT	OUTSTANDING
398160	S	\$500.00	04/23/10	26709	0	GALLAGHER BENEFIT SERVICES, INC.	CLEARED
398161	S	\$147.00	04/23/10	01450	0	GOTHMANN, TOM	CLEARED
398162	S	\$958.50	04/23/10	03539	1	H & A ADMINISTRATORS	CLEARED
398163	S	\$1300.00	04/23/10	26637	0	IDI, LLC	CLEARED
398164	S	\$58.00	04/23/10	00052	0	IKI INC.	OUTSTANDING
398165	S	\$281.88	04/23/10	26918	0	IMB DISTRIBUTION	CLEARED
398166	S	\$11.50	04/23/10	00000	5659	KIPP, KARA	OUTSTANDING
398167	S	\$463.42	04/23/10	26671	0	LS PIZZA SHACK	OUTSTANDING
398168	S	\$773.00	04/23/10	20328	0	MATERIALS PROCESSING CORPORATION	CLEARED
398169	S	\$280.00	04/23/10	25868	0	METZ, REBECCA	CLEARED
398170	S	\$90.00	04/23/10	02491	0	MIDWEST BAND INSTRUMENT SERV.	OUTSTANDING
398171	S	\$6283.04	04/23/10	03029	1	MINNESOTA ENERGY RESOURCES CORPORATION	CLEARED
398172	S	\$150.00	04/23/10	07361	1	MN NINTH GRADE AND UNDER WRESTLING LEAGUE	OUTSTANDING
398173	S	\$60.00	04/23/10	04656	0	MSNA	CLEARED
398174	S	\$291.00	04/23/10	22324	0	MULTILINGUAL WORD, INC.	CLEARED
398175	S	\$63.00	04/23/10	27139	0	MURRAY, ROBERT	OUTSTANDING
398176	S	\$6.00	04/23/10	00016	1871	NGUYEN, LONG	OUTSTANDING
398177	S	\$149.85	04/23/10	02765	0	NORCOSTCO, INC.	CLEARED
398178	S	\$80.00	04/23/10	08609	0	NORTHFIELD HIGH SCHOOL	OUTSTANDING
398179	S	\$162.00	04/23/10	02467	0	NOVAK, JANICE S.	CLEARED
398180	S	\$1248.51	04/23/10	06477	0	OFFICE OF ENTERPRISE TECHNOLOGY	OUTSTANDING
398181	S	\$517.80	04/23/10	02936	0	OPHOVEN'S SAW SERVICE	OUTSTANDING
398182	S	\$5760.00	04/23/10	21596	0	ORIGINS	CLEARED
398183	S	\$750.00	04/23/10	27135	0	ORTON-GILLINGHAM OF MINNESOTA	OUTSTANDING
398184	S	\$289.10	04/23/10	26529	0	PLAIN, SUSAN	CLEARED
398185	S	\$106.00	04/23/10	27140	0	PRICE, TIM	OUTSTANDING
398186	S	\$44175.07	04/23/10	20099	0	RELIASTAR LIFE INSURANCE COMPANY	CLEARED
398187	S	\$1102.50	04/23/10	07711	0	ROLANDO, NORMAN	OUTSTANDING
398188	S	\$6615.00	04/23/10	26796	0	SAFEWAY DRIVING SCHOOL	CLEARED
398189	S	\$72.00	04/23/10	22484	0	SARGENT, KEN	OUTSTANDING
398190	S	\$20.00	04/23/10	09588	4	SAVAGE, CITY OF	OUTSTANDING
398191	S	\$64.00	04/23/10	27141	0	SCHONNING, KEN	CLEARED
398192	S	\$145.25	04/23/10	26552	0	SCHOOL NUTRITION ASSOCIATION	CLEARED
398193	S	\$43.00	04/23/10	26592	0	SHARBONNO, ROSS	CLEARED
398194	S	\$43.00	04/23/10	27142	0	SHAY, JONATHAN	CLEARED
398195	S	\$455.00	04/23/10	01209	0	STAGES THEATRE COMPANY	OUTSTANDING
398196	S	\$105.00	04/23/10	00321	0	SUN NEWSPAPERS	CLEARED
398197	S	\$150.00	04/23/10	00016	1872	THORESEN, MR OR MRS	OUTSTANDING
398198	S	\$45.00	04/23/10	20087	0	THURSDAY NIGHT HIKES	OUTSTANDING
398199	S	\$75.00	04/23/10	24968	0	TRANG, KRISTINE	CLEARED
398200	S	\$42.73	04/23/10	04172	0	UNITED PARCEL SERVICE	OUTSTANDING
398201	S	\$74.22	04/23/10	04417	1	US FOODSERVICE	CLEARED
398202	S	\$72.00	04/23/10	08731	0	WARD, DENNIS	CLEARED
398203	S	\$1440.00	04/23/10	24793	0	WATCH ME DRAW! LLC	OUTSTANDING
398204	S	\$2194.60	04/23/10	23906	1	WEST METRO EDUCATION PROGRAM	CLEARED
398205	S	\$2336.74	04/23/10	04451	7	XEROX CORPORATION	CLEARED
398206	S	\$1955.00	04/23/10	27095	0	YOUTH SERVICES INT'L	CLEARED
398207	S	\$144.00	04/23/10	22288	0	ZEYEN, DON	OUTSTANDING
398208	S	\$6957.00	05/01/10	01118	0	ABLENET, INC.	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398209	S	\$137.74	05/01/10	26079	0	AIR CLIMATE SYSTEMS	OUTSTANDING
398210	S	\$35.69	05/01/10	22755	0	ALTARE SIGNS	OUTSTANDING
398211	S	\$38.00	05/01/10	01100	1	ANCOM TECHNICAL CENTER	OUTSTANDING
398212	S	\$955.00	05/01/10	27091	1	APPLIED CONCEPTS	OUTSTANDING
398213	S	\$47.45	05/01/10	00106	0	AQUA ENGINEERING, INC.	OUTSTANDING
398214	S	\$536.91	05/01/10	03178	1	AQUA LOGIC, INC.	OUTSTANDING
398215	S	\$83.47	05/01/10	26755	0	ARAMARK UNIFORM SERVICES	OUTSTANDING
398216			05/01/10	26755	0	UNISSUED	UNISSUED
398217	S	\$610.87	05/01/10	00386	1	BARNES & NOBLE INC	OUTSTANDING
398218	S	\$107.45	05/01/10	03931	0	BERRY COFFEE COMPANY	OUTSTANDING
398219	S	\$42.80	05/01/10	21653	0	BEYOND PLAY, LLC	OUTSTANDING
398220	S	\$6783.63	05/01/10	00477	0	BIX PRODUCE COMPANY	OUTSTANDING
398221			05/01/10	00477	0	UNISSUED	UNISSUED
398222			05/01/10	00477	0	UNISSUED	UNISSUED
398223			05/01/10	00477	0	UNISSUED	UNISSUED
398224	S	\$12.06	05/01/10	00172	1	BLICK ART MATERIALS	OUTSTANDING
398225	S	\$6249.00	05/01/10	00397	1	BRO-TEX, INC.	OUTSTANDING
398226	S	\$560.00	05/01/10	27016	0	CARROLL, SARAH	OUTSTANDING
398227	S	\$510.00	05/01/10	20289	1	CDW GOVERNMENT, INC.	OUTSTANDING
398228	S	\$52.26	05/01/10	25513	1	CHURCH OFFSET PRINTING, INC.	OUTSTANDING
398229	S	\$1942.15	05/01/10	00514	0	COMBUSTION HEAT & POWER, INC.	OUTSTANDING
398230	S	\$337.96	05/01/10	00552	1	CONNEY SAFETY PRODUCTS	OUTSTANDING
398231	S	\$1486.68	05/01/10	00666	1	COUNCIL FOR EXCEPTIONAL CHILDREN	OUTSTANDING
398232	S	\$69.46	05/01/10	00645	0	CUB FOODS	OUTSTANDING
398233	S	\$145.00	05/01/10	22013	0	CUSTOM WATER WORKS	OUTSTANDING
398234	S	\$278.41	05/01/10	23110	0	CUSTOM WELDING LLC	OUTSTANDING
398235	S	\$4780.00	05/01/10	00279	0	D.S.D., INC.	OUTSTANDING
398236			05/01/10	00279	0	UNISSUED	UNISSUED
398237	S	\$203.67	05/01/10	00389	0	DAVANNIS PIZZA	OUTSTANDING
398238	S	\$126.00	05/01/10	00837	1	DEMCO, INC.	OUTSTANDING
398239	S	\$2497.50	05/01/10	01078	0	ELECTRO WATCHMAN, INC.	OUTSTANDING
398240	S	\$1042.00	05/01/10	23953	0	ELECTRONIC COMMUNICATION SYSTEMS, LLC	OUTSTANDING
398241	S	\$36.23	05/01/10	23054	1	FASTENAL	OUTSTANDING
398242	S	\$8016.21	05/01/10	08698	1	FERGUSON ENTERPRISES # 1657	OUTSTANDING
398243			05/01/10	08698	0	UNISSUED	UNISSUED
398244	S	\$702350.26	05/01/10	03328	0	FIRST STUDENT, INC.	OUTSTANDING
398245			05/01/10	03328	0	UNISSUED	UNISSUED
398246			05/01/10	03328	0	UNISSUED	UNISSUED
398247			05/01/10	03328	0	UNISSUED	UNISSUED
398248	S	\$395.00	05/01/10	06690	1	FIRST TECH COMPUTER	OUTSTANDING
398249	S	\$10.37	05/01/10	01231	0	FLINN SCIENTIFIC, INC.	OUTSTANDING
398250	S	\$49.75	05/01/10	04145	0	FREE SPIRIT PUBLISHING, INC.	OUTSTANDING
398251	S	\$13.12	05/01/10	01457	1	GOODIN COMPANY	OUTSTANDING
398252	S	\$1302.08	05/01/10	01458	1	GOPHER	OUTSTANDING
398253	S	\$3604.83	05/01/10	04387	1	GRAINGER	OUTSTANDING
398254			05/01/10	04387	0	UNISSUED	UNISSUED
398255	S	\$746.70	05/01/10	27109	0	GRAPHIC PRODUCTS, INC.	OUTSTANDING
398256	S	\$4340.72	05/01/10	01478	1	GRAYBAR ELECTRIC COMPANY, INC.	OUTSTANDING
398257	S	\$9213.00	05/01/10	21184	1	HEWLETT-PACKARD COMPANY	OUTSTANDING
398258	S	\$8374.22	05/01/10	09318	1	HILLYARD INC - MINNEAPOLIS	OUTSTANDING
398259			05/01/10	09318	0	UNISSUED	UNISSUED
398260	S	\$325.32	05/01/10	04818	0	HORIZON COMMERCIAL POOL SUPPLY	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398261	S	\$342.00	05/01/10	25425	0	INTA JUICE	OUTSTANDING
398262	S	\$178.14	05/01/10	01134	0	JIM COOPERS TIRE & AUTO STORES	OUTSTANDING
398263	S	\$574.65	05/01/10	02174	1	KAPLAN EARLY LEARNING CO.	OUTSTANDING
398264	S	\$1053.15	05/01/10	02203	0	LAKESHORE LEARNING MATERIALS	OUTSTANDING
398265	S	\$5937.45	05/01/10	02220	1	LEGO EDUCATION	OUTSTANDING
398266	S	\$660.30	05/01/10	02320	0	LINGUI SYSTEMS, INC.	OUTSTANDING
398267	S	\$656.07	05/01/10	05077	0	LOCKSAFE, INC.	OUTSTANDING
398268	S	\$2960.90	05/01/10	02196	0	MACKIN BOOK COMPANY	OUTSTANDING
398269	S	\$1555.40	05/01/10	08407	1	MELLO SMELLO	OUTSTANDING
398270	S	\$392.05	05/01/10	02395	0	MENARDS	OUTSTANDING
398271			05/01/10	02395	0	UNISSUED	UNISSUED
398272	S	\$427.99	05/01/10	08999	1	MINNESOTA ELEVATOR INC	OUTSTANDING
398273	S	\$510.00	05/01/10	27074	0	MINNESOTA VALLEY SCHOOL & OFFICE SUPPLY, INC.	OUTSTANDING
398274	S	\$259.41	05/01/10	03544	2	MULTI SERVICE CORPORATION	OUTSTANDING
398275	S	\$77.24	05/01/10	03519	0	NAPA, SAVAGE PARTS SERVICE	OUTSTANDING
398276	S	\$154.12	05/01/10	02704	0	NASCO	OUTSTANDING
398277	S	\$63.00	05/01/10	25372	4	NCS PEARSON INC	OUTSTANDING
398278	S	\$63.19	05/01/10	25271	0	NDR CABLES AND NETWORKS, INC.	OUTSTANDING
398279	S	\$3385.25	05/01/10	26799	0	NICKLASSON ATHLETIC COMPANY INC	OUTSTANDING
398280	S	\$1098.61	05/01/10	02489	1	OFFICE DEPOT COMPANY	OUTSTANDING
398281			05/01/10	02489	0	UNISSUED	UNISSUED
398282	S	\$936.00	05/01/10	25749	0	OH THOSE GUYS	OUTSTANDING
398283	S	\$1335.80	05/01/10	27110	0	PAYTON, DAVID S	OUTSTANDING
398284	S	\$787.80	05/01/10	03219	1	PEPSI-COLA COMPANY	OUTSTANDING
398285	S	\$283.88	05/01/10	03055	1	PITNEY BOWES INC.	OUTSTANDING
398286	S	\$7437.50	05/01/10	26108	0	PJCOMN ACQUISITION CORPORATION	OUTSTANDING
398287	S	\$315.84	05/01/10	21200	0	PRIMARY CONCEPTS	OUTSTANDING
398288	S	\$503.80	05/01/10	03073	0	PRO-ED	OUTSTANDING
398289	S	\$72.00	05/01/10	24681	0	PROFESSIONAL WIRELESS COMMUNICATIONS	OUTSTANDING
398290	S	\$899.00	05/01/10	26966	1	PROJECTION GUYS, INC.	OUTSTANDING
398291	S	\$1338.34	05/01/10	21744	0	QUALITY AIR MECHANICAL, INC.	OUTSTANDING
398292	S	\$91.78	05/01/10	07235	0	REALLY GOOD STUFF	OUTSTANDING
398293	S	\$107.95	05/01/10	05511	0	RED WING SHOE STORE	OUTSTANDING
398294	S	\$151.50	05/01/10	21851	0	RED WING SHOE STORE	OUTSTANDING
398295	S	\$237.50	05/01/10	25729	0	RENT N' SAVE PORTABLE SERVICES	OUTSTANDING
398296	S	\$100.00	05/01/10	27101	0	RHODAS LOW VOLTAGE, INC.	OUTSTANDING
398297	S	\$298.50	05/01/10	03339	1	ROTO-ROOTER	OUTSTANDING
398298	S	\$61.00	05/01/10	03196	3	SCHOLASTIC INC.	OUTSTANDING
398299	S	\$372.02	05/01/10	03537	1	SCHOOL HEALTH SUPPLY CO., INC.	OUTSTANDING
398300	S	\$1188.67	05/01/10	25097	1	SCHOOL SPECIALTY INC	OUTSTANDING
398301	S	\$75.22	05/01/10	20504	1	SCHWAAB, INC.	OUTSTANDING
398302	S	\$177.50	05/01/10	27075	0	SECURITY RESPONSE SERVICES, INC.	OUTSTANDING
398303	S	\$159.54	05/01/10	03745	2	SHERWIN-WILLIAMS	OUTSTANDING
398304	S	\$1459.94	05/01/10	03587	1	SIMPLEX GRINNELL	OUTSTANDING
398305	S	\$3171.84	05/01/10	22907	1	SOLUTIONS4SURE.COM, INC.	OUTSTANDING
398306	S	\$765.46	05/01/10	03553	0	SOUTHPAW ENTERPRISES, INC.	OUTSTANDING
398307	S	\$767.79	05/01/10	23998	1	SUMMIT FOOD EQUIPMENT SERVICE, INC	OUTSTANDING
398308	S	\$143.75	05/01/10	25706	0	SUPERIOR CONSULTING SERVICES	OUTSTANDING
398309	S	\$719.80	05/01/10	03748	0	KEITH'S TARPS, INC.	OUTSTANDING
398310	S	\$192.47	05/01/10	00736	0	TEACHER'S DISCOVERY	OUTSTANDING
398311	S	\$646.80	05/01/10	20034	0	TEAM MATES, INC	OUTSTANDING
398312	S	\$370.25	05/01/10	02899	0	TESSMAN COMPANY	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398313	S	\$121.41	05/01/10	01377	0	THERAPY SHOPPE	OUTSTANDING
398314	S	\$214.00	05/01/10	24955	1	THERMO-DYNE, INC.	OUTSTANDING
398315	S	\$83169.62	05/01/10	08203	0	TIES	OUTSTANDING
398316	S	\$130.68	05/01/10	22123	1	TOTAL FILTRATION SERVICES, INC.	OUTSTANDING
398317	S	\$1640.82	05/01/10	24601	0	TOTAL MECHANICAL SERVICES, INC.	OUTSTANDING
398318	S	\$781.55	05/01/10	01237	0	TOYS FOR SPECIAL CHILDREN, INC.	OUTSTANDING
398319	S	\$149.95	05/01/10	05194	0	TRADE TOOLS INC.	OUTSTANDING
398320	S	\$2890.00	05/01/10	04045	1	TRANE U.S. INC.	OUTSTANDING
398321	S	\$388.80	05/01/10	04037	1	TRIARCO ARTS & CRAFTS	OUTSTANDING
398322	S	\$4916.46	05/01/10	03802	0	TRIO SUPPLY	OUTSTANDING
398323			05/01/10	03802	0	UNISSUED	UNISSUED
398324	S	\$77.93	05/01/10	05836	0	U.S. TOY COMPANY, INC.	OUTSTANDING
398325	S	\$74554.52	05/01/10	04417	1	US FOODSERVICE	OUTSTANDING
398326			05/01/10	04417	0	UNISSUED	UNISSUED
398327			05/01/10	04417	0	UNISSUED	UNISSUED
398328			05/01/10	04417	0	UNISSUED	UNISSUED
398329			05/01/10	04417	0	UNISSUED	UNISSUED
398330			05/01/10	04417	0	UNISSUED	UNISSUED
398331			05/01/10	04417	0	UNISSUED	UNISSUED
398332			05/01/10	04417	0	UNISSUED	UNISSUED
398333	S	\$151.94	05/01/10	04243	1	VIKING ELECTRIC SUPPLY, INC.	OUTSTANDING
398334	S	\$83.49	05/01/10	04274	0	VORT CORPORATION	OUTSTANDING
398335	S	\$203.42	05/01/10	22496	0	WILLIAM V. MACGILL & CO.	OUTSTANDING
398336	S	\$184.00	05/01/10	04451	7	XEROX CORPORATION	OUTSTANDING
398337	S	\$780.00	05/01/10	04566	0	ZIEGLER INC.	OUTSTANDING
398338	S	\$392.15	04/27/10	06215	0	AIRPORT & TOWN TAXI	OUTSTANDING
398339	S	\$300.00	04/27/10	23909	0	ALEMENY-JONES, AUREA	OUTSTANDING
398340	S	\$90.00	04/27/10	23652	0	ALL IN ONE TRANSLATION AGENCY, LLC	OUTSTANDING
398341	S	\$2315.63	04/27/10	26795	1	ALLIED PROFESSIONALS, INC.	CLEARED
398342	S	\$60.00	04/27/10	23426	0	ARAGON, MIKE	OUTSTANDING
398343	S	\$149.00	04/27/10	00128	2	ARCTC- AMERICAN RED CROSS	CLEARED
398344	S	\$240.00	04/27/10	22108	0	AYAQUICA, SHERI	OUTSTANDING
398345	S	\$138.00	04/27/10	01253	1	BATTERIES PLUS	CLEARED
398346	S	\$150.00	04/27/10	00016	1874	BLISS, JANA	OUTSTANDING
398347	S	\$280.00	04/27/10	09972	0	BUCK HILL, INC.	OUTSTANDING
398348	S	\$400.00	04/27/10	03221	1	CARLETON COLLEGE	OUTSTANDING
398349	S	\$67.50	04/27/10	22414	0	CARLSON, ASHLEIGH	OUTSTANDING
398350	S	\$250.00	04/27/10	20749	0	COMO PARK ZOO & CONSERVATORY - EDUCATION	OUTSTANDING
398351	S	\$90.00	04/27/10	25919	0	CORDOVA-MORALES, LETICIA	OUTSTANDING
398352	S	\$3868.00	04/27/10	00502	0	CORNERSTONE COPY CENTER	OUTSTANDING
398353	S	\$959.00	04/27/10	22013	0	CUSTOM WATER WORKS	CLEARED
398354	S	\$65.00	04/27/10	27137	0	DEPAUW, LARRY	OUTSTANDING
398355	S	\$600.00	04/27/10	20524	0	DEWALD, RINA C.	OUTSTANDING
398356	S	\$494.00	04/27/10	00905	0	DODGE NATURE CENTER	OUTSTANDING
398357	S	\$4674.36	04/27/10	02333	1	EARTHGRAINS CO.	CLEARED
398358	S	\$150.00	04/27/10	00000	890	FITTERER, MR OR MRS	CLEARED
398359	S	\$60.00	04/27/10	24030	0	FRANSSELL, DEAN	OUTSTANDING
398360	S	\$120.00	04/27/10	21339	0	GOMEZ, THERESA	OUTSTANDING
398361	S	\$303.80	04/27/10	21252	0	HARMER, MARY	OUTSTANDING
398362	S	\$300.00	04/27/10	26803	0	HASSAN, RAHMA	CLEARED
398363	S	\$21992.79	04/27/10	24130	0	HASTINGS CO-OP CREAMERY	CLEARED
398364	S	\$70.00	04/27/10	E6169	0	HILGERS, CAROL D	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398365	S	\$513.14	04/27/10	26918	0	IMB DISTRIBUTION	CLEARED
398366	S	\$248.14	04/27/10	02483	0	INTEGRA TELECOM	CLEARED
398367	S	\$150.00	04/27/10	00016	1873	KIECKER, MR OR MRS	OUTSTANDING
398368	S	\$1726.25	04/27/10	20328	0	MATERIALS PROCESSING CORPORATION	CLEARED
398369	S	\$150.00	04/27/10	25421	0	MEDINA de SMITH, MARIA	OUTSTANDING
398370	S	\$1133.00	04/27/10	03664	0	MINNESOTA TWINS	CLEARED
398371	S	\$450.00	04/27/10	22397	0	MN BOARD OF SCHOOL ADMINISTRATORS	OUTSTANDING
398372	S	\$70.00	04/27/10	02475	1	MN PCS USERS GROUP	OUTSTANDING
398373	S	\$500.00	04/27/10	23585	0	MN WRITING PROJECT	OUTSTANDING
398374	S	\$339.00	04/27/10	03219	1	PEPSI-COLA COMPANY	OUTSTANDING
398375	S	\$300.00	04/27/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
398376	S	\$50.00	04/27/10	27059	0	PERSONS, VICKI	OUTSTANDING
398377	S	\$1498.25	04/27/10	26600	0	RJ'S HOUSE OF FOODS	CLEARED
398378	S	\$205.80	04/27/10	09588	4	SAVAGE, CITY OF	OUTSTANDING
398379	S	\$210.00	04/27/10	24047	0	SCHMIDT, ANA	OUTSTANDING
398380	S	\$1668.46	04/27/10	00238	2	SCHOLASTIC BOOK FAIRS	OUTSTANDING
398381	S	\$570.00	04/27/10	25672	0	SPECIAL DELIVERY OF MINNESOTA, INC	OUTSTANDING
398382	S	\$3388.50	04/27/10	21008	0	T.L.C. SPECIAL TRANSPORTATION, INC.	OUTSTANDING
398383	S	\$165.00	04/27/10	25781	0	TAPIA, FRANCIS	OUTSTANDING
398384	S	\$60.00	04/27/10	16878	0	TETZLOFF, MITZI	OUTSTANDING
398385	S	\$570.00	04/27/10	26597	0	UNORA, SOWA	OUTSTANDING
398386	S	\$158.00	04/27/10	24743	0	WALBRAN, SHARON	OUTSTANDING
398387	S	\$75.00	04/27/10	06535	0	WAY, RON	OUTSTANDING
398388	S	\$4187.66	04/27/10	04451	7	XEROX CORPORATION	OUTSTANDING
398389	S	\$60.00	04/27/10	08215	0	ZELKIND, NATALIE	OUTSTANDING
398390	S	\$4153.73	05/02/10	26241	0	M&E REALTY COMPANY	OUTSTANDING
398391	S	\$8541.67	05/02/10	09588	1	SAVAGE, CITY OF	OUTSTANDING
398392	S	\$480.00	04/29/10	03847	1	GREAT CLIPS IMAX THEATRE	OUTSTANDING
398393	S	\$650.00	04/29/10	02311	1	ALL AMERICAN SPORTS CORP.	OUTSTANDING
398394	S	\$823.00	04/29/10	01100	0	ANCOM COMMUNICATIONS INC.	OUTSTANDING
398395	S	\$82.57	04/29/10	00016	1881	ASHPOLE, DAWN & CHAD	OUTSTANDING
398396	S	\$348.00	04/29/10	00000	354	ASSANI, LINDSEY	OUTSTANDING
398397	S	\$43.77	04/29/10	00016	1690	BALLARD, EILEEN	OUTSTANDING
398398	S	\$268.00	04/29/10	03931	0	BERRY COFFEE COMPANY	OUTSTANDING
398399	S	\$80.00	04/29/10	00016	1877	BOVEE, ERIN	OUTSTANDING
398400	S	\$106.00	04/29/10	26588	0	BUSBY, TREVOR	OUTSTANDING
398401	S	\$224.00	04/29/10	26648	0	CANETTI-FERNANDES, MONICA	OUTSTANDING
398402	S	\$2990.00	04/29/10	26957	0	CARLSON, BONNIE	OUTSTANDING
398403	S	\$300.00	04/29/10	27046	0	CAROL F. SIEGEL, Ph.D., INC.	OUTSTANDING
398404	S	\$500.00	04/29/10	26570	0	CARUSO, GINA	OUTSTANDING
398405	S	\$1819.46	04/29/10	02519	0	CENTERPOINT ENERGY	OUTSTANDING
398406	S	\$3700.05	04/29/10	00246	1	CHRESTOMATHY, INC.	OUTSTANDING
398407	S	\$475.00	04/29/10	25130	0	COMO PLANETARIUM	OUTSTANDING
398408	S	\$111.00	04/29/10	26619	0	CONERY, STEVEN	OUTSTANDING
398409	S	\$18.50	04/29/10	00552	1	CONNEY SAFETY PRODUCTS	OUTSTANDING
398410	S	\$270.00	04/29/10	25919	0	CORDOVA-MORALES, LETICIA	OUTSTANDING
398411	S	\$63.00	04/29/10	26136	0	CUZZO, JOHN	OUTSTANDING
398412	S	\$160.00	04/29/10	02213	0	DAKOTA COUNTY MASTER GARDNERS	OUTSTANDING
398413	S	\$330.00	04/29/10	20524	0	DEWALD, RINA C.	OUTSTANDING
398414	S	\$2000.00	04/29/10	22061	0	DISTRIBUTED WEBSITE CORPORATION	OUTSTANDING
398415	S	\$30.00	04/29/10	00016	1880	DOROBIALA, BROOKE	OUTSTANDING
398416	S	\$93.40	04/29/10	00016	1569	EDEN BAPTIST CHURCH	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398417	S	\$186.75	04/29/10	26331	0	EDUCATION TO GO	OUTSTANDING
398418	S	\$111.00	04/29/10	09162	0	ENGELKING, JAMES	OUTSTANDING
398419	S	\$900.00	04/29/10	27149	0	FOCUS TRAINING INC	OUTSTANDING
398420	S	\$480.00	04/29/10	23312	0	GORNY, MICHELE	OUTSTANDING
398421	S	\$106.40	04/29/10	00575	0	GROTH MUSIC COMPANY	OUTSTANDING
398422	S	\$149.60	04/29/10	21252	0	HARMER, MARY	OUTSTANDING
398423	S	\$510.00	04/29/10	26803	0	HASSAN, RAHMA	OUTSTANDING
398424	S	\$221.05	04/29/10	26918	0	IMB DISTRIBUTION	OUTSTANDING
398425	S	\$80.00	04/29/10	01880	4	IND. SCHOOL DIST. 194	OUTSTANDING
398426	S	\$244.24	04/29/10	01182	0	INDUSTRIAL ARTS SUPPLY COMPANY	OUTSTANDING
398427	S	\$111.00	04/29/10	26166	0	JAMESON, STEVE	OUTSTANDING
398428	S	\$357.14	04/29/10	00016	1875	JANKOWSKI, CAROL	OUTSTANDING
398429	S	\$1500.00	04/29/10	27148	0	JOBSINMINNEAPOLIS.COM	OUTSTANDING
398430	S	\$750.00	04/29/10	22921	0	JOHNSON, AYRLAHN	OUTSTANDING
398431	S	\$367.61	04/29/10	16716	0	KALAL, JANE	OUTSTANDING
398432	S	\$43.00	04/29/10	27154	0	KESTLER, HERB	OUTSTANDING
398433	S	\$266.00	04/29/10	02260	0	LAKE CONFERENCE ASSOCIATION	OUTSTANDING
398434	S	\$150.00	04/29/10	02673	0	LAKEVILLE HIGH SCHOOL	OUTSTANDING
398435	S	\$63.00	04/29/10	27153	0	LARSON, CHRIS	OUTSTANDING
398436	S	\$63.00	04/29/10	27152	0	LAWLER, NICHOLAS	OUTSTANDING
398437	S	\$111.00	04/29/10	20730	0	LAWROW, MIKE	OUTSTANDING
398438	S	\$80.00	04/29/10	00016	1878	LEE, SUSAN	OUTSTANDING
398439	S	\$320.00	04/29/10	00016	1879	LINDBERG, BETH	OUTSTANDING
398440	S	\$753.20	04/29/10	20328	0	MATERIALS PROCESSING CORPORATION	OUTSTANDING
398441	S	\$376.00	04/29/10	08112	0	MEDICINE LAKE TOURS	OUTSTANDING
398442	S	\$90.00	04/29/10	08865	5	METRO ECSU	OUTSTANDING
398443	S	\$510.00	04/29/10	27074	0	MINNESOTA VALLEY SCHOOL & OFFICE SUPPLY, INC.	OUTSTANDING
398444	S	\$267.05	04/29/10	26104	0	MITTAL, GARIMA	OUTSTANDING
398445	S	\$1111.00	04/29/10	26466	0	MN HIGHWAY SAFETY & RESEARCH CENTER	OUTSTANDING
398446	S	\$100.00	04/29/10	03288	0	MN LITERACY COUNCIL	OUTSTANDING
398447	S	\$4884.01	04/29/10	22639	1	NEXTEL	OUTSTANDING
398448	S	\$405.00	04/29/10	02467	0	NOVAK, JANICE S.	OUTSTANDING
398449	S	\$63.00	04/29/10	27155	0	OLSON, BROOKS	OUTSTANDING
398450	S	\$43.70	04/29/10	25300	1	ORANGE TREE EMPLOYMENT SCREENING	OUTSTANDING
398451	S	\$180.00	04/29/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
398452	S	\$206.50	04/29/10	26529	0	PLAIN, SUSAN	OUTSTANDING
398453	S	\$57.00	04/29/10	26591	0	QUEHL, DAVID	OUTSTANDING
398454	S	\$60.00	04/29/10	09266	0	ROSEMOUNT HIGH SCHOOL	OUTSTANDING
398455	S	\$60.00	04/29/10	27159	0	SAHU, MINAL	OUTSTANDING
398456	S	\$2744.00	04/29/10	20491	0	SAVAGE, DAWN	OUTSTANDING
398457	S	\$195.00	04/29/10	25647	0	SCHALLY, JOHN	OUTSTANDING
398458	S	\$106.00	04/29/10	26138	0	SHELLING, TODD	OUTSTANDING
398459	S	\$43.00	04/29/10	27156	0	SCHLUENDE, JOE	OUTSTANDING
398460	S	\$462.00	04/29/10	03609	0	SCIENCE MUSEUM OF MINN.	OUTSTANDING
398461	S	\$121.00	04/29/10	27157	0	SOUZA, HOLLY	OUTSTANDING
398462	S	\$106.00	04/29/10	27158	0	STAFKI, TIM	OUTSTANDING
398463	S	\$150.00	04/29/10	21898	0	STINGER, ELLEN	OUTSTANDING
398464	S	\$111.00	04/29/10	24758	0	THAYER, CHUCK	OUTSTANDING
398465	S	\$60.00	04/29/10	24968	0	TRANG, KRISTINE	OUTSTANDING
398466	S	\$106.00	04/29/10	26581	0	TURNER, JAMES	OUTSTANDING
398467	S	\$25.97	04/29/10	04417	1	US FOODSERVICE	OUTSTANDING
398468	S	\$65.00	04/29/10	26134	0	VANGUILDER, BRUCE	OUTSTANDING

25

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398469	S	\$361.08	04/29/10	20422	0	WENDORF, VERN	OUTSTANDING
398470	S	\$106.00	04/29/10	27160	0	WHITCOMB, DAMON	OUTSTANDING
398471	S	\$695.00	04/29/10	27150	0	WORKFORCE COMMUNICATIONS GROUP	OUTSTANDING
398472	S	\$202.54	04/29/10	04451	7	XEROX CORPORATION	OUTSTANDING
398473	S	\$18.00	04/29/10	00016	1876	YIN, PHONN	OUTSTANDING
398474	S	\$100.00	05/04/10	06211	1	AMERICAN MESSAGING	OUTSTANDING
398475	S	\$64.00	05/04/10	21845	0	ANDERSON, DAWN	OUTSTANDING
398476	S	\$679.95	05/04/10	04895	0	ASSOCIATION OF CLERICAL EMPLOYEES	OUTSTANDING
398477	S	\$700.00	05/04/10	07129	1	AUGSBURG COLLEGE	OUTSTANDING
398478	S	\$84.00	05/04/10	00000	8782	BONIN, SHARON	OUTSTANDING
398479	S	\$150.00	05/04/10	22417	0	BRADSHAW AXT, CAROLYN	OUTSTANDING
398480	S	\$2400.00	05/04/10	09991	0	BURNSVILLE ASSOCIATION OF EDUCATIONAL ASSTS	OUTSTANDING
398481	S	\$7.60	05/04/10	00001	1069	CLAUSNITZER, DEBBIE	OUTSTANDING
398482	S	\$128.00	05/04/10	26521	0	COLLATT, WARREN	OUTSTANDING
398483	S	\$90.00	05/04/10	25919	0	CORDOVA-MORALES, LETICIA	OUTSTANDING
398484	S	\$260.00	05/04/10	00963	0	COSGROVE, DON	OUTSTANDING
398485	S	\$143.00	05/04/10	00906	5	DAKOTA COUNTY SECONDARY TECHNICAL CENTER	OUTSTANDING
398486	S	\$357.00	05/04/10	26702	0	DELTA MANAGEMENT ASSOCIATES, INC.	OUTSTANDING
398487	S	\$800.00	05/04/10	26368	0	DOWNING-KLINISKE, VALERIE	OUTSTANDING
398488	S	\$535.12	05/04/10	07092	0	EAGAN SHIRT WERKS	OUTSTANDING
398489	S	\$348.80	05/04/10	03981	1	ECKROTH MUSIC	OUTSTANDING
398490	S	\$362.67	05/04/10	03328	0	FIRST STUDENT, INC.	OUTSTANDING
398491	S	\$30.00	05/04/10	26430	0	FIRST-SHRED LLC	OUTSTANDING
398492	S	\$27.00	05/04/10	00000	356	FOSS, SHALENE	OUTSTANDING
398493	S	\$2125.00	05/04/10	27122	0	GLOBAL CONNECTIVE SOLUTIONS, INC	OUTSTANDING
398494	S	\$120.00	05/04/10	21339	0	GOMEZ, THERESA	OUTSTANDING
398495	S	\$676.65	05/04/10	07390	0	GREATER TWIN CITIES UNITED WAY	OUTSTANDING
398496	S	\$60.00	05/04/10	20324	1	GURSTEL, STALOCH & CHARGO PA	OUTSTANDING
398497	S	\$63.00	05/04/10	25030	0	HAWKINS, SUSAN	OUTSTANDING
398498	S	\$80.00	05/04/10	26352	0	HAWLEY, ELIZABETH	OUTSTANDING
398499	S	\$2900.00	05/04/10	22082	0	HEACOX, DIANE	OUTSTANDING
398500	S	\$25.00	05/04/10	00000	355	HENNEN, BEVERLY	OUTSTANDING
398501	S	\$64.00	05/04/10	26156	0	HEWITT, JEFF	OUTSTANDING
398502	S	\$372.90	05/04/10	26918	0	IMB DISTRIBUTION	OUTSTANDING
398503	S	\$264.00	05/04/10	04113	0	J&D TROPHY	OUTSTANDING
398504	S	\$282.00	05/04/10	01994	0	J&R SCHOOL SUPPLIES, INC.	OUTSTANDING
398505	S	\$111.00	05/04/10	03574	0	JESSEN, CHRIS	OUTSTANDING
398506	S	\$64.00	05/04/10	22923	0	JOHNSON, RAY D.	OUTSTANDING
398507	S	\$38.00	05/04/10	00000	6209	JONES, CONNIE	OUTSTANDING
398508	S	\$240.00	05/04/10	24253	0	LOFFLER COMPANIES, INC.	OUTSTANDING
398509	S	\$45.00	05/04/10	08865	5	METRO ECSU	OUTSTANDING
398510	S	\$180.00	05/04/10	08539	0	MEUWISSEN, ROSE MARIE	OUTSTANDING
398511	S	\$117.00	05/04/10	27099	0	MIKULAY, ELIZABETH P.	OUTSTANDING
398512	S	\$170.00	05/04/10	08014	0	MN ASSOC OF SECRETARIES TO THE PRINCIPALS	OUTSTANDING
398513	S	\$208.00	05/04/10	08769	0	MN NCPERS GROUP LIFE INS.	OUTSTANDING
398514	S	\$90.00	05/04/10	21301	3	MN STATE UNIVERSITY-MANKATO	OUTSTANDING
398515	S	\$115.00	05/04/10	02854	1	MN UI FUND	OUTSTANDING
398516	S	\$24.00	05/04/10	00000	357	OBERPRILLER, GINNY	OUTSTANDING
398517	S	\$45018.36	05/04/10	00777	1	PARALLEL TECHNOLOGIES, INC.	OUTSTANDING
398518	S	\$180.00	05/04/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
398519	S	\$92.50	05/04/10	27086	0	POWELL, ALEXANDER ERIK TODD	OUTSTANDING
398520	S	\$365.00	05/04/10	26388	0	RAUSCH, STURM, ISRAEL, ENERSON & HORNIK	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398521	S	\$80.00	05/04/10	26289	0	SALGADO-LANDA, NOE	OUTSTANDING
398522	S	\$17.00	05/04/10	00000	205	SCHENSTED, YVONNE	OUTSTANDING
398523	S	\$7889.03	05/04/10	07382	0	SCHOOL SERVICES EMPLOYEES LOCAL 284	OUTSTANDING
398524	S	\$6293.00	05/04/10	27010	0	SCHOOLDUDE.COM, INC.	OUTSTANDING
398525	S	\$111.00	05/04/10	26140	0	SHAVER, ROBERTA	OUTSTANDING
398526	S	\$239.00	05/04/10	26893	0	STEWART, ZLIMEN & JUNGERS, LTD.	OUTSTANDING
398527	S	\$21.00	05/04/10	00321	0	SUN NEWSPAPERS	OUTSTANDING
398528	S	\$87.60	05/04/10	00001	1068	THORESEN, THERESA	OUTSTANDING
398529	S	\$60.00	05/04/10	24968	0	TRANG, KRISTINE	OUTSTANDING
398530	S	\$80.55	05/04/10	04172	0	UNITED PARCEL SERVICE	OUTSTANDING
398531	S	\$95.00	05/04/10	23463	7	UNITED STATES TREASURY	OUTSTANDING
398532	S	\$41.00	05/04/10	02813	1	US DEPARTMENT OF EDUCATION	OUTSTANDING
398533	S	\$169.00	05/04/10	26603	0	WATTS, SEAN	OUTSTANDING
398534	S	\$92749.22	05/04/10	23715	0	WELLS FARGO BANK - REMITTANCE CENTER	OUTSTANDING
398535	S	\$140.42	05/04/10	20422	0	WENDORF, VERN	OUTSTANDING
398536	S	\$24.00	05/04/10	00000	6444	WERNER, GAYL	OUTSTANDING
398537	S	\$282.00	05/04/10	26767	0	WI SCTF	OUTSTANDING
398538	S	\$60.00	05/04/10	25837	0	WILLIAMS, REBECCA	OUTSTANDING
398539	S	\$98.00	05/04/10	04451	7	XEROX CORPORATION	OUTSTANDING
398540	S	\$405.00	05/07/10	02613	0	MN ZOOLOGICAL GARDEN	OUTSTANDING
398541	S	\$253.49	05/06/10	09588	3	SAVAGE, CITY OF	OUTSTANDING
398542	S	\$7603.18	05/07/10	05296	0	360 COMMUNITIES	OUTSTANDING
398543	S	\$167.52	05/07/10	06215	0	AIRPORT & TOWN TAXI	OUTSTANDING
398544	S	\$1629.00	05/07/10	26795	1	ALLIED PROFESSIONALS, INC.	OUTSTANDING
398545	S	\$58.45	05/07/10	00428	0	ARAMARK	OUTSTANDING
398546	S	\$287.50	05/07/10	27176	0	ATS PROJECT SUCCESS	OUTSTANDING
398547	S	\$450.00	05/07/10	09460	0	BAKKEN MUSEUM, THE	OUTSTANDING
398548	S	\$130.00	05/07/10	26885	0	BERGREN, BETH	OUTSTANDING
398549	S	\$200.00	05/07/10	09011	0	BESTPREP	OUTSTANDING
398550	S	\$212.00	05/07/10	27169	0	BOYD, PATRICK	OUTSTANDING
398551	S	\$106.00	05/07/10	27168	0	BRINE, MARK	OUTSTANDING
398552	S	\$8992.95	05/07/10	04226	0	BURNSVILLE, CITY OF	OUTSTANDING
398553			05/07/10	04226	0	UNISSUED	UNISSUED
398554	S	\$500.00	05/07/10	27165	0	CARLSON, MARY JO	OUTSTANDING
398555	S	\$3965.00	05/07/10	27178	0	CONGRESSIONAL YOUTH LEADERSHIP COUNCIL	OUTSTANDING
398556	S	\$120.00	05/07/10	25919	0	CORDOVA-MORALES, LETICIA	OUTSTANDING
398557	S	\$3160.00	05/07/10	00502	0	CORNERSTONE COPY CENTER	OUTSTANDING
398558	S	\$409.00	05/07/10	05419	0	CRYSTAL CAVE, INC.	OUTSTANDING
398559	S	\$420.00	05/07/10	20524	0	DEWALD, RINA C.	OUTSTANDING
398560	S	\$940.50	05/07/10	00905	0	DODGE NATURE CENTER	OUTSTANDING
398561	S	\$2000.00	05/07/10	06734	1	EASTVIEW HIGH SCHOOL	OUTSTANDING
398562	S	\$63.00	05/07/10	27166	0	EDLUND, MATTHEW	OUTSTANDING
398563	S	\$50.00	05/07/10	27175	0	EMPLOYER SUPPORT OF THE GUARD AND RESERVE	OUTSTANDING
398564	S	\$302.67	05/07/10	26613	1	ENTERPRISE LEASING COMPANY	OUTSTANDING
398565	S	\$1500.00	05/07/10	27164	0	ERICKSON, KRISTIN	OUTSTANDING
398566	S	\$491.91	05/07/10	02623	3	GBC-DOCUMENT FINISHING GROUP	OUTSTANDING
398567	S	\$75.00	05/07/10	27126	0	GHIZONI, DAVID	OUTSTANDING
398568	S	\$120.00	05/07/10	27167	0	GOTTFRIED, JAMES	OUTSTANDING
398569	S	\$300.00	05/07/10	26803	0	HASSAN, RAHMA	OUTSTANDING
398570	S	\$19424.00	05/07/10	20347	1	HOUSE OF PRINT	OUTSTANDING
398571	S	\$250.00	05/07/10	26918	0	IMB DISTRIBUTION	OUTSTANDING
398572	S	\$3096.10	05/07/10	02483	0	INTEGRA TELECOM	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398573	S	\$51072.53	05/07/10	09327	0	INTERMEDIATE SCHOOL DISTRICT 917	OUTSTANDING
398574	S	\$392.50	05/07/10	01994	0	J&R SCHOOL SUPPLIES, INC.	OUTSTANDING
398575	S	\$510.50	05/07/10	27084	0	JIM BOLES DESIGNS, LLC	OUTSTANDING
398576	S	\$200.00	05/07/10	26858	0	LANDE HOMUTH, CARRIE	OUTSTANDING
398577	S	\$75.00	05/07/10	26884	0	LEVY, RACHEL S.	OUTSTANDING
398578	S	\$479.40	05/07/10	26671	0	LS PIZZA SHACK	OUTSTANDING
398579	S	\$45.00	05/07/10	08865	5	METRO ECSU	OUTSTANDING
398580	S	\$630.00	05/07/10	22385	0	METRO TRANSIT	OUTSTANDING
398581	S	\$90.00	05/07/10	21301	3	MN STATE UNIVERSITY-MANKATO	OUTSTANDING
398582	S	\$11073.92	05/07/10	07448	0	MN VALLEY ELECTRIC COOPERATIVE	OUTSTANDING
398583	S	\$320.00	05/07/10	02613	0	MN ZOOLOGICAL GARDEN	OUTSTANDING
398584	S	\$1500.00	05/07/10	27171	0	MOSAICO GROUP, LLC	OUTSTANDING
398585	S	\$60.00	05/07/10	24243	0	MUNOZ, MARIBEL	OUTSTANDING
398586	S	\$4351.11	05/07/10	00766	0	NORTHFIELD LINES, INC.	OUTSTANDING
398587	S	\$3216.99	05/07/10	05335	0	OFFICE MAX #601118001770620	OUTSTANDING
398588	S	\$1156.00	05/07/10	26086	0	ORKIN COMMERCIAL SERVICES	OUTSTANDING
398589	S	\$60.00	05/07/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
398590	S	\$200.00	05/07/10	21692	0	PFLAG	OUTSTANDING
398591	S	\$80.00	05/07/10	00016	1882	POLLITT, LINDSEY	OUTSTANDING
398592	S	\$2550.00	05/07/10	25595	0	PROBLEM SOLVING SOLUTIONS	OUTSTANDING
398593	S	\$1275.00	05/07/10	25595	0	PROBLEM SOLVING SOLUTIONS	OUTSTANDING
398594	S	\$210.00	05/07/10	27173	0	PURPLE LANGUAGE SERVICES	OUTSTANDING
398595	S	\$400.00	05/07/10	27177	0	ROLEN MOTION PICTURES, LLC	OUTSTANDING
398596	S	\$4638.37	05/07/10	09588	0	SAVAGE, CITY OF	OUTSTANDING
398597	S	\$195.69	05/07/10	25097	1	SCHOOL SPECIALTY INC	OUTSTANDING
398598	S	\$385.25	05/07/10	20185	0	SHIRTY SOMETHING	OUTSTANDING
398599	S	\$200.00	05/07/10	26590	0	ST. ANTHONY, JANE	OUTSTANDING
398600	S	\$160.00	05/07/10	03458	0	ST. OLAF COLLEGE	OUTSTANDING
398601	S	\$1346.10	05/07/10	22640	0	SYLVAN-MN LEARNING CENTER	OUTSTANDING
398602	S	\$186.62	05/07/10	20034	0	TEAM MATES, INC	OUTSTANDING
398603	S	\$340.00	05/07/10	08203	0	TIES	OUTSTANDING
398604	S	\$78.00	05/07/10	20301	0	TWIGG, EDD	OUTSTANDING
398605	S	\$9157.95	05/07/10	20007	0	WASTE MANAGEMENT	OUTSTANDING
398606	S	\$65.00	05/07/10	27172	0	WEHLING, DAVID	OUTSTANDING
398607	S	\$60.00	05/07/10	27170	0	WEMTE, ERIN	OUTSTANDING
398608	S	\$279.00	05/07/10	08613	0	WOODLAKE NATURE CENTER	OUTSTANDING
398609	S	\$828.00	05/07/10	02039	0	WORKS, THE	OUTSTANDING
398610	S	\$1823.37	05/07/10	04451	1	XEROX CORPORATION	OUTSTANDING
398611	S	\$23359.51	05/07/10	04451	7	XEROX CORPORATION	OUTSTANDING
398612			05/07/10	04451	0	UNISSUED	UNISSUED
398613			05/07/10	04451	0	UNISSUED	UNISSUED
398614	S	\$7983.99	05/14/10	01118	0	ABLENET, INC.	OUTSTANDING
398615	S	\$7.99	05/14/10	05588	0	ACE HARDWARE & PAINT	OUTSTANDING
398616	S	\$19.80	05/14/10	06839	1	ACHIEVEMENT PRODUCTS, INC.	OUTSTANDING
398617	S	\$718.00	05/14/10	00216	1	ALPHA VIDEO & AUDIO, INC.	OUTSTANDING
398618	S	\$2030.90	05/14/10	00106	0	AQUA ENGINEERING, INC.	OUTSTANDING
398619	S	\$253.84	05/14/10	03178	1	AQUA LOGIC, INC.	OUTSTANDING
398620	S	\$127.88	05/14/10	00428	0	ARAMARK	OUTSTANDING
398621	S	\$83.42	05/14/10	26755	0	ARAMARK UNIFORM SERVICES	OUTSTANDING
398622			05/14/10	26755	0	UNISSUED	UNISSUED
398623	S	\$347.90	05/14/10	03205	0	ASTLEFORD EQUIPMENT CO, INC.	OUTSTANDING
398624	S	\$91.08	05/14/10	00525	0	AUTISM RESOURCE NETWORK	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398625	S	\$791.10	05/14/10	00386	1	BARNES & NOBLE INC	OUTSTANDING
398626	S	\$125.48	05/14/10	01253	1	BATTERIES PLUS	OUTSTANDING
398627	S	\$835.85	05/14/10	21653	0	BEYOND PLAY, LLC	OUTSTANDING
398628	S	\$67.41	05/14/10	21117	0	BIO CORPORATION	OUTSTANDING
398629	S	\$7948.60	05/14/10	00477	0	BIX PRODUCE COMPANY	OUTSTANDING
398630			05/14/10	00477	0	UNISSUED	UNISSUED
398631			05/14/10	00477	0	UNISSUED	UNISSUED
398632			05/14/10	00477	0	UNISSUED	UNISSUED
398633			05/14/10	00477	0	UNISSUED	UNISSUED
398634			05/14/10	00477	0	UNISSUED	UNISSUED
398635	S	\$150.42	05/14/10	09234	1	BRIGHTPOINT LITERACY	OUTSTANDING
398636	S	\$117.90	05/14/10	04122	0	CALCULATORS, INC.	OUTSTANDING
398637	S	\$9492.00	05/14/10	20289	1	CDW GOVERNMENT, INC.	OUTSTANDING
398638	S	\$105.00	05/14/10	26628	0	CENTRAL FIRE PROTECTION, INC.	OUTSTANDING
398639	S	\$525.00	05/14/10	27111	0	CERTIFIED SCALE, INC.	OUTSTANDING
398640	S	\$2575.00	05/14/10	25627	0	CERTIPORT, INC.	OUTSTANDING
398641	S	\$52.26	05/14/10	25513	1	CHURCH OFFSET PRINTING, INC.	OUTSTANDING
398642	S	\$1711.09	05/14/10	00514	0	COMBUSTION HEAT & POWER, INC.	OUTSTANDING
398643	S	\$1070.00	05/14/10	09053	1	COMMUNITY PLAYTHINGS	OUTSTANDING
398644	S	\$351.27	05/14/10	03866	0	CONTINENTAL CLAY COMPANY	OUTSTANDING
398645	S	\$515.00	05/14/10	00502	0	CORNERSTONE COPY CENTER	OUTSTANDING
398646	S	\$352.57	05/14/10	00666	1	COUNCIL FOR EXCEPTIONAL CHILDREN	OUTSTANDING
398647	S	\$1378.00	05/14/10	22013	0	CUSTOM WATER WORKS	OUTSTANDING
398648	S	\$60.00	05/14/10	23110	0	CUSTOM WELDING LLC	OUTSTANDING
398649	S	\$7685.26	05/14/10	00279	0	D.S.D., INC.	OUTSTANDING
398650			05/14/10	00279	0	UNISSUED	UNISSUED
398651			05/14/10	00279	0	UNISSUED	UNISSUED
398652	S	\$40.66	05/14/10	00837	1	DEMCO, INC.	OUTSTANDING
398653	S	\$1149.90	05/14/10	00605	0	DOYLE SECURITY PRODUCTS	OUTSTANDING
398654	S	\$8020.00	05/14/10	03317	1	DYNAVOX SYSTEMS LLC	OUTSTANDING
398655	S	\$551.58	05/14/10	23953	0	ELECTRONIC COMMUNICATION SYSTEMS, LLC	OUTSTANDING
398656	S	\$234.00	05/14/10	06038	0	ELLISON EDUCATIONAL EQUIPMENT, INC.	OUTSTANDING
398657	S	\$782.98	05/14/10	08698	1	FERGUSON ENTERPRISES # 1657	OUTSTANDING
398658	S	\$53309.60	05/14/10	03328	0	FIRST STUDENT, INC.	OUTSTANDING
398659			05/14/10	03328	0	UNISSUED	UNISSUED
398660			05/14/10	03328	0	UNISSUED	UNISSUED
398661			05/14/10	03328	0	UNISSUED	UNISSUED
398662			05/14/10	03328	0	UNISSUED	UNISSUED
398663			05/14/10	03328	0	UNISSUED	UNISSUED
398664			05/14/10	03328	0	UNISSUED	UNISSUED
398665			05/14/10	03328	0	UNISSUED	UNISSUED
398666	S	\$158.54	05/14/10	01235	1	FLAGHOUSE INC.	OUTSTANDING
398667	S	\$562.05	05/14/10	03299	0	G L SPORTS, INC.	OUTSTANDING
398668	S	\$85.00	05/14/10	07144	0	GAGNON PIANO SERVICE	OUTSTANDING
398669	S	\$1118.17	05/14/10	24927	1	GOV CONNECTION, INC.	OUTSTANDING
398670	S	\$431.05	05/14/10	04387	1	GRAINGER	OUTSTANDING
398671	S	\$143.43	05/14/10	01478	1	GRAYBAR ELECTRIC COMPANY, INC.	OUTSTANDING
398672	S	\$292.08	05/14/10	01762	0	HAAN CRAFTS, LLC	OUTSTANDING
398673	S	\$18172.00	05/14/10	21184	1	HEWLETT-PACKARD COMPANY	OUTSTANDING
398674	S	\$297.80	05/14/10	01729	4	HIGHSMITH	OUTSTANDING
398675	S	\$2053.48	05/14/10	09318	1	HILLYARD INC - MINNEAPOLIS	OUTSTANDING
398676	S	\$117.33	05/14/10	01623	1	HM RECEIVABLES CO LLC	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398677	S	\$281.76	05/14/10	01758	0	HOPE HEALTH/IHAC	OUTSTANDING
398678	S	\$522.72	05/14/10	04818	0	HORIZON COMMERCIAL POOL SUPPLY	OUTSTANDING
398679	S	\$300.00	05/14/10	01866	1	INDEPENDENT BLACK DIRT CO.	OUTSTANDING
398680	S	\$342.00	05/14/10	25425	0	INTA JUICE	OUTSTANDING
398681	S	\$345.94	05/14/10	01434	0	KULLY SUPPLY, INC.	OUTSTANDING
398682	S	\$469.93	05/14/10	02203	0	LAKESHORE LEARNING MATERIALS	OUTSTANDING
398683	S	\$483.66	05/14/10	27143	0	LAMPS AND SCREENS ONLINE, LLC	OUTSTANDING
398684	S	\$19.85	05/14/10	26703	1	LASER PRODUCT TECHNOLOGIES	OUTSTANDING
398685	S	\$86.85	05/14/10	02225	1	LIBRARY VIDEO COMPANY	OUTSTANDING
398686	S	\$3830.00	05/14/10	26151	0	LIGHTSPEED TECHNOLOGIES, INC.	OUTSTANDING
398687	S	\$615.40	05/14/10	02320	0	LINGUI SYSTEMS, INC.	OUTSTANDING
398688	S	\$1849.69	05/14/10	05077	0	LOCKSAFE, INC.	OUTSTANDING
398689	S	\$1655.07	05/14/10	02196	0	MACKIN BOOK COMPANY	OUTSTANDING
398690	S	\$549.48	05/14/10	09026	1	MAHIN WALZ, INC.	OUTSTANDING
398691	S	\$280.00	05/14/10	26092	1	MASTERGRAPHICS	OUTSTANDING
398692	S	\$1738.00	05/14/10	08315	0	MEADOW GREEN LAWN & LANDSCAPE	OUTSTANDING
398693	S	\$802.06	05/14/10	02395	0	MENARDS	OUTSTANDING
398694			05/14/10	02395	0	UNISSUED	UNISSUED
398695	S	\$4690.00	05/14/10	26112	0	MIDWEST ASPHALT CORPORATION	OUTSTANDING
398696	S	\$2102.38	05/14/10	07752	0	MILLER ELECTRIC, INC.	OUTSTANDING
398697	S	\$626.99	05/14/10	08999	1	MINNESOTA ELEVATOR INC	OUTSTANDING
398698	S	\$201.27	05/14/10	03544	2	MULTI SERVICE CORPORATION	OUTSTANDING
398699	S	\$1349.35	05/14/10	03519	0	NAPA, SAVAGE PARTS SERVICE	OUTSTANDING
398700			05/14/10	03519	0	UNISSUED	UNISSUED
398701	S	\$133.92	05/14/10	25271	0	NDR CABLES AND NETWORKS, INC.	OUTSTANDING
398702	S	\$38.40	05/14/10	01197	1	NEXT DAY GOURMET	OUTSTANDING
398703	S	\$1570.00	05/14/10	20381	0	NHA HEATING & AIR CONDITIONING, INC.	OUTSTANDING
398704	S	\$1509.25	05/14/10	02489	1	OFFICE DEPOT COMPANY	OUTSTANDING
398705			05/14/10	02489	0	UNISSUED	UNISSUED
398706	S	\$23630.00	05/14/10	21596	0	ORIGINS	OUTSTANDING
398707	S	\$2007.32	05/14/10	03116	1	PEARSON EDUCATION	OUTSTANDING
398708	S	\$595.80	05/14/10	03219	1	PEPSI-COLA COMPANY	OUTSTANDING
398709	S	\$26.00	05/14/10	02404	3	PRESIDENT'S EDUC AWARDS PROGRAM	OUTSTANDING
398710	S	\$633.60	05/14/10	03073	1	PRO-ED	OUTSTANDING
398711	S	\$654.00	05/14/10	27061	0	PROVISION MEDIA INC.	OUTSTANDING
398712	S	\$6922.26	05/14/10	03101	0	PUMP & METER SERVICE, INC.	OUTSTANDING
398713	S	\$785.00	05/14/10	21744	0	QUALITY AIR MECHANICAL, INC.	OUTSTANDING
398714	S	\$74.99	05/14/10	09197	2	QUILL CORPORATION	OUTSTANDING
398715	S	\$10951.22	05/14/10	27145	0	RADIO ENGINEERING INDUSTRIES	OUTSTANDING
398716	S	\$130.90	05/14/10	05008	0	READ NATURALLY	OUTSTANDING
398717	S	\$120.00	05/14/10	23374	0	RECYCLE TECHNOLOGIES, INC.	OUTSTANDING
398718	S	\$270.50	05/14/10	21851	0	RED WING SHOE STORE	OUTSTANDING
398719	S	\$882.00	05/14/10	09053	2	RIFTON EQUIPMENT	OUTSTANDING
398720	S	\$437.58	05/14/10	03339	1	ROTO-ROOTER	OUTSTANDING
398721	S	\$184.85	05/14/10	00864	1	SAMMONS PRESTON ROLYAN	OUTSTANDING
398722	S	\$107.00	05/14/10	03808	1	SCANTRON CORPORATION	OUTSTANDING
398723	S	\$10.23	05/14/10	03196	3	SCHOLASTIC INC.	OUTSTANDING
398724	S	\$119.04	05/14/10	07124	0	SCHOOL NURSE SUPPLY	OUTSTANDING
398725	S	\$1073.31	05/14/10	25097	1	SCHOOL SPECIALTY INC	OUTSTANDING
398726	S	\$77.78	05/14/10	03745	2	SHERWIN-WILLIAMS	OUTSTANDING
398727	S	\$302.94	05/14/10	03472	2	SHIFFLER EQUIPMENT SALES INC	OUTSTANDING
398728	S	\$455.00	05/14/10	03587	1	SIMPLEX GRINNELL	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
398729	S	\$4542.75	05/14/10	22907	1	SOLUTIONS4SURE.COM, INC.	OUTSTANDING
398730	S	\$120.99	05/14/10	24021	0	SPIRAL BINDING COMPANY, INC.	OUTSTANDING
398731	S	\$190.00	05/14/10	03640	1	STAPLES ADVANTAGE	OUTSTANDING
398732	S	\$130.98	05/14/10	03689	0	STATE SUPPLY CO., INC.	OUTSTANDING
398733	S	\$1738.00	05/14/10	27146	0	STONEBROOKE EQUIPMENT	OUTSTANDING
398734	S	\$28470.00	05/14/10	05995	1	STRATEGIC EQUIPMENT	OUTSTANDING
398735	S	\$428.06	05/14/10	02434	0	SUCCESS BY DESIGN	OUTSTANDING
398736	S	\$284.07	05/14/10	23998	1	SUMMIT FOOD EQUIPMENT SERVICE, INC	OUTSTANDING
398737	S	\$12.95	05/14/10	04308	0	SUPER DUPER SCHOOL CO.	OUTSTANDING
398738	S	\$51.16	05/14/10	03703	0	SUPREME SCHOOL SUPPLY	OUTSTANDING
398739	S	\$6432.00	05/14/10	00826	1	TIERNEY BROTHERS, INC.	OUTSTANDING
398740	S	\$2932.17	05/14/10	21184	4	TIES	OUTSTANDING
398741	S	\$2906.01	05/14/10	24601	0	TOTAL MECHANICAL SERVICES, INC.	OUTSTANDING
398742	S	\$301.90	05/14/10	01237	0	TOYS FOR SPECIAL CHILDREN, INC.	OUTSTANDING
398743	S	\$206.60	05/14/10	04060	0	TRANS-MISSISSIPPI BIOLOGICAL SUPPLY	OUTSTANDING
398744	S	\$5595.91	05/14/10	03802	0	TRIO SUPPLY	OUTSTANDING
398745			05/14/10	03802	0	UNISSUED	UNISSUED
398746	S	\$113.13	05/14/10	27000	0	TUF-WEAR MANUFACTURING INC	OUTSTANDING
398747	S	\$63844.67	05/14/10	04417	1	US FOODSERVICE	OUTSTANDING
398748			05/14/10	04417	0	UNISSUED	UNISSUED
398749			05/14/10	04417	0	UNISSUED	UNISSUED
398750			05/14/10	04417	0	UNISSUED	UNISSUED
398751			05/14/10	04417	0	UNISSUED	UNISSUED
398752			05/14/10	04417	0	UNISSUED	UNISSUED
398753			05/14/10	04417	0	UNISSUED	UNISSUED
398754	S	\$158.10	05/14/10	03345	1	VALLEY NATIONAL GASES	OUTSTANDING
398755	S	\$210.00	05/14/10	04195	0	VIKING AUTOMATIC SPRINKLER COMPANY	OUTSTANDING
398756	S	\$55.52	05/14/10	04243	1	VIKING ELECTRIC SUPPLY, INC.	OUTSTANDING
398757	S	\$18.42	05/14/10	04204	2	VIRCO INC	OUTSTANDING
398758	S	\$2555.01	05/14/10	04349	0	WHEELER HARDWARE CO.	OUTSTANDING
398759	S	\$199.00	05/14/10	04451	1	XEROX CORPORATION	OUTSTANDING
398760	S	\$1598.00	05/14/10	04451	7	XEROX CORPORATION	OUTSTANDING
398761	S	\$777.50	05/14/10	26238	0	YOCUM OIL COMPANY	OUTSTANDING
398762	S	\$456.48	05/14/10	20304	0	enVIROmatic corporation of America, Inc.	OUTSTANDING

TOTAL # OF ISSUED CHECKS: 764 TOTAL AMOUNT 2254677.60

TOTAL # OF VOIDED CHECKS: 0 TOTAL AMOUNT 0.00

TOTAL # OF UNISSUED CHECKS: 50

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
1000668	E	\$52.96	04/14/10	88888	9569	ANDREWS, DONNA	OUTSTANDING
1000669	E	\$45.00	04/14/10	88888	11213	BEERLING, LORIE A	OUTSTANDING
1000670	E	\$78.50	04/14/10	88888	16309	BAIMA, STEPHANIE A	OUTSTANDING
1000671	E	\$38.82	04/14/10	88888	8986	BUCHNER, JANE M	OUTSTANDING
1000672	E	\$39.00	04/14/10	88888	15074	CHAMERLIK, KAREN	OUTSTANDING
1000673	E	\$181.41	04/14/10	88888	6842	CHALLGREN, MARGARET TENBROEK	OUTSTANDING
1000674	E	\$170.50	04/14/10	88888	8784	CARROLL, MICHELE	OUTSTANDING
1000675	E	\$80.85	04/14/10	88888	16608	DITMARSEN, SANDRA L	OUTSTANDING
1000676	E	\$19.20	04/14/10	88888	13505	DELISI, LYNN ANN	OUTSTANDING
1000677	E	\$41.00	04/14/10	88888	16609	DUGAN, ANDREA D	OUTSTANDING
1000678	E	\$43.56	04/14/10	88888	11322	FARRELL, TRACY E	OUTSTANDING
1000679	E	\$84.45	04/14/10	88888	11322	FARRELL, TRACY E	OUTSTANDING
1000680	E	\$39.92	04/14/10	88888	13256	FANDRICH, KARI	OUTSTANDING
1000681	E	\$20.40	04/14/10	88888	11374	FRATZKE, JAYNE M	OUTSTANDING
1000682	E	\$34.40	04/14/10	88888	7399	GILES, SHARI M THEIS	OUTSTANDING
1000683	E	\$87.15	04/14/10	88888	4110	GOETZ, DEBORAH E	OUTSTANDING
1000684	E	\$92.93	04/14/10	88888	12521	HOLDEN, NICHOLE L	OUTSTANDING
1000685	E	\$51.43	04/14/10	88888	8557	HANSMANN, PATRICIA I	OUTSTANDING
1000686	E	\$34.50	04/14/10	88888	7255	HAUER, PAMELA A	OUTSTANDING
1000687	E	\$51.98	04/14/10	88888	10073	HOWARD, SHIRLEY	OUTSTANDING
1000688	E	\$35.00	04/14/10	88888	274	KLATTE, JEAN H	OUTSTANDING
1000689	E	\$43.92	04/14/10	88888	15581	KEOUGH, SUSAN A	OUTSTANDING
1000690	E	\$46.92	04/14/10	88888	15581	KEOUGH, SUSAN A	OUTSTANDING
1000691	E	\$43.70	04/14/10	88888	14479	KIBLER, JEANNE	OUTSTANDING
1000692	E	\$76.00	04/14/10	88888	7847	KOLSTAD, MICHELE M	OUTSTANDING
1000693	E	\$145.92	04/14/10	88888	16667	KEULER, LORI J	OUTSTANDING
1000694	E	\$240.13	04/14/10	88888	15691	KING, LAURIE J	OUTSTANDING
1000695	E	\$42.93	04/14/10	88888	10819	MAIDMENT, LORI	OUTSTANDING
1000696	E	\$45.00	04/14/10	88888	15476	MARCHESSAULT, PATRICK	OUTSTANDING
1000697	E	\$31.04	04/14/10	88888	10481	METZLER, SANDRA	OUTSTANDING
1000698	E	\$64.17	04/14/10	88888	7326	MORRISSETTE, BRUCE P	OUTSTANDING
1000699	E	\$38.30	04/14/10	88888	14612	MULLINS, CYNTHIA	OUTSTANDING
1000700	E	\$41.50	04/14/10	88888	11417	PAUL, PATTI M	OUTSTANDING
1000701	E	\$361.08	04/14/10	88888	8281	PLASCHKO, MARY BETH	OUTSTANDING
1000702	E	\$38.85	04/14/10	88888	12997	RICHARDSON, REBECCA	OUTSTANDING
1000703	E	\$313.00	04/14/10	88888	7829	ROCZNIAK, EUGENE A	OUTSTANDING
1000704	E	\$77.80	04/14/10	88888	13144	ROLF, BRENDA J	OUTSTANDING
1000705	E	\$17.55	04/14/10	88888	16816	SAHLI, JONATHAN C	OUTSTANDING
1000706	E	\$31.73	04/14/10	88888	6855	SCHILLING, PAM A	OUTSTANDING
1000707	E	\$117.00	04/14/10	88888	14881	SEVERSON, LAUREL J	OUTSTANDING
1000708	E	\$12.00	04/14/10	88888	16673	SOLLIN, NATHAN D	OUTSTANDING
1000709	E	\$39.60	04/14/10	88888	16021	STREET, CHERYL K	OUTSTANDING
1000710	E	\$40.00	04/14/10	88888	9915	SWEENEY, ANN M	OUTSTANDING
1000711	E	\$73.50	04/14/10	88888	7038	TIEDEMANN, JAYNE N	OUTSTANDING
1000712	E	\$109.95	04/14/10	88888	7038	TIEDEMANN, JAYNE N	OUTSTANDING
1000713	E	\$105.00	04/14/10	88888	7038	TIEDEMANN, JAYNE N	OUTSTANDING
1000714	E	\$38.62	04/14/10	88888	15856	TOUSIGNANT, HOLLY	OUTSTANDING
1000715	E	\$27.96	04/14/10	88888	9091	WALCHER, PAMELA J	OUTSTANDING
1000716	E	\$20.00	04/14/10	88888	7136	ZELKIND, EDUARD A	OUTSTANDING
1000717	E	\$42.65	04/21/10	88888	16377	ALEXON, BETH J	OUTSTANDING
1000718	E	\$155.00	04/21/10	88888	16879	BERDINE, KEVIN R	OUTSTANDING
1000719	E	\$21.54	04/21/10	88888	15057	BYRNES, DARREN A	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
1000720	E	\$234.84	04/21/10	88888	15626	BAXTER, SARA M	OUTSTANDING
1000721	E	\$8.00	04/21/10	88888	11213	BEERLING, LORIE A	OUTSTANDING
1000722	E	\$47.09	04/21/10	88888	9752	CAMPEN, KIMBERLY A.	OUTSTANDING
1000723	E	\$63.56	04/21/10	88888	16605	CRAWFORD, CINDY Y	OUTSTANDING
1000724	E	\$37.94	04/21/10	88888	12554	DENNIS, TERESA L	OUTSTANDING
1000725	E	\$121.50	04/21/10	88888	13207	ERICKSON, SARAH ELIZABETH	OUTSTANDING
1000726	E	\$328.40	04/21/10	88888	15808	ESPINOZA, CYNTHIA L	OUTSTANDING
1000727	E	\$124.59	04/21/10	88888	13189	FACE, JENNIFER L	OUTSTANDING
1000728	E	\$19.08	04/21/10	88888	13189	FACE, JENNIFER L	OUTSTANDING
1000729	E	\$35.93	04/21/10	88888	15405	GANT, ANNE M	OUTSTANDING
1000730	E	\$20.40	04/21/10	88888	7304	GOSSMAN, LISA ANN	OUTSTANDING
1000731	E	\$208.04	04/21/10	88888	15944	GARVIS, SCOTT M	OUTSTANDING
1000732	E	\$25.49	04/21/10	88888	11463	HERDINE, SUSAN	OUTSTANDING
1000733	E	\$28.04	04/21/10	88888	11463	HERDINE, SUSAN	OUTSTANDING
1000734	E	\$45.00	04/21/10	88888	3873	JOHNSON, JAMES R	OUTSTANDING
1000735	E	\$44.15	04/21/10	88888	11154	JIRIK, JANE	OUTSTANDING
1000736	E	\$63.47	04/21/10	88888	274	KLATTE, JEAN H	OUTSTANDING
1000737	E	\$5.54	04/21/10	88888	16898	KNOX, JACOB M	OUTSTANDING
1000738	E	\$29.67	04/21/10	88888	12303	LOESCH, JAKE	OUTSTANDING
1000739	E	\$27.68	04/21/10	88888	16451	LOPEZ, MARIA T	OUTSTANDING
1000740	E	\$40.00	04/21/10	88888	15804	LUCKE, DEBRA	OUTSTANDING
1000741	E	\$22.00	04/21/10	88888	14243	LAQUA, NANCY	OUTSTANDING
1000742	E	\$14.00	04/21/10	88888	7431	LANDMARK, SHARON K	OUTSTANDING
1000743	E	\$115.57	04/21/10	88888	12875	MATHEWS, STEPHANIE A	OUTSTANDING
1000744	E	\$90.00	04/21/10	88888	15697	OLSON, KIMBERLY LENORA	OUTSTANDING
1000745	E	\$141.75	04/21/10	88888	8627	ORTH, STEVEN D. R.	OUTSTANDING
1000746	E	\$276.57	04/21/10	88888	13692	NIEMIEC, ALICIA	OUTSTANDING
1000747	E	\$31.30	04/21/10	88888	14964	PARENT, ANDREA J	OUTSTANDING
1000748	E	\$110.00	04/21/10	88888	9771	PLUCINAK, JODY L	OUTSTANDING
1000749	E	\$46.00	04/21/10	88888	16287	PERALTA, NANCY E	OUTSTANDING
1000750	E	\$25.00	04/21/10	88888	8581	PELINKA, JAMES G	OUTSTANDING
1000751	E	\$57.65	04/21/10	88888	14914	RONN, KELLY J	OUTSTANDING
1000752	E	\$140.35	04/21/10	88888	9228	ROARK, KIMBERLY J	OUTSTANDING
1000753	E	\$95.00	04/21/10	88888	9670	ROBOLE, VICKI M	OUTSTANDING
1000754	E	\$44.00	04/21/10	88888	16574	ROBASSE, CHRISTINE M	OUTSTANDING
1000755	E	\$17.72	04/21/10	88888	7211	REZMERSKI, CATHY A	OUTSTANDING
1000756	E	\$213.80	04/21/10	88888	16343	SALAH, ABDIRAHMAN	OUTSTANDING
1000757	E	\$82.60	04/21/10	88888	11318	STORCK, MARK R	OUTSTANDING
1000758	E	\$63.20	04/21/10	88888	17128	SHULMAN, ELLEN M	OUTSTANDING
1000759	E	\$95.49	04/21/10	88888	16064	TAYLOR, REBECCA D	OUTSTANDING
1000760	E	\$5.61	04/21/10	88888	15910	TESKE, JEFFREY J	OUTSTANDING
1000761	E	\$132.56	04/21/10	88888	16831	WRIGHT, KEVIN P	OUTSTANDING
1000762	E	\$45.00	04/21/10	88888	14219	GRIES, BRENDA J	OUTSTANDING
1000763	E	\$36.38	04/21/10	88888	6482	DAHLER, ELOISE J	OUTSTANDING
1000764	E	\$18.12	04/21/10	88888	16892	EPPS, SHERI L	OUTSTANDING
1000765	E	\$29.40	04/28/10	88888	17088	ANDERSON, JAMES L	OUTSTANDING
1000766	E	\$38.00	04/28/10	88888	14963	BROADY, JOANNE	OUTSTANDING
1000767	E	\$22.00	04/28/10	88888	14360	CECKA, NANETTE	OUTSTANDING
1000768	E	\$17.80	04/28/10	88888	14949	CHRISTENSON, ANNE	OUTSTANDING
1000769	E	\$204.18	04/28/10	88888	16602	CLARK, JENNA M	OUTSTANDING
1000770	E	\$400.00	04/28/10	88888	16560	CLEGG, RANDALL B	OUTSTANDING
1000771	E	\$30.79	04/28/10	88888	16917	FIGG, SEAN A	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
1000772	E	\$546.65	04/28/10	88888	9689	FINN, FAY E	OUTSTANDING
1000773	E	\$20.11	04/28/10	88888	15995	FRANSSSEN, SARAH G	OUTSTANDING
1000774	E	\$800.00	04/28/10	88888	15996	FRENCH, KEITH J	OUTSTANDING
1000775	E	\$25.08	04/28/10	88888	13492	FULLER, CATHERINE M	OUTSTANDING
1000776	E	\$40.65	04/28/10	88888	11818	HAMMER, JEFFREY	OUTSTANDING
1000777	E	\$5.75	04/28/10	88888	14594	HEWETT, THOMAS	OUTSTANDING
1000778	E	\$166.25	04/28/10	88888	16682	HERZOG, SUZANNE RENEE	OUTSTANDING
1000779	E	\$50.00	04/28/10	88888	9233	HINTON, MARGARET	OUTSTANDING
1000780	E	\$24.61	04/28/10	88888	16069	HUGHES, SHEILA M	OUTSTANDING
1000781	E	\$63.98	04/28/10	88888	4732	JOHNSON, LORI ANN	OUTSTANDING
1000782	E	\$33.15	04/28/10	88888	10293	JOOSTEN, NANCY	OUTSTANDING
1000783	E	\$44.00	04/28/10	88888	16596	KAISERSHOT, STACY	OUTSTANDING
1000784	E	\$29.90	04/28/10	88888	14370	KALMES, JENNIFER L	OUTSTANDING
1000785	E	\$115.00	04/28/10	88888	14370	KALMES, JENNIFER L	OUTSTANDING
1000786	E	\$235.65	04/28/10	88888	14118	KOMAR, KAREN K	OUTSTANDING
1000787	E	\$26.45	04/28/10	88888	12790	KOSMALSKI, ERIN J	OUTSTANDING
1000788	E	\$69.40	04/28/10	88888	7498	KRISTJANSON, JEANINE	OUTSTANDING
1000789	E	\$120.00	04/28/10	88888	10637	KUGLER, JULIE	OUTSTANDING
1000790	E	\$82.82	04/28/10	88888	1214	LEONARD, RICHARD JOHN	OUTSTANDING
1000791	E	\$420.00	04/28/10	88888	13467	LINDSTROM, JOYCE	OUTSTANDING
1000792	E	\$33.89	04/28/10	88888	9237	MCDONOUGH, TAMMY	OUTSTANDING
1000793	E	\$43.75	04/28/10	88888	14000	MCCLELLAN, MELISSA E	OUTSTANDING
1000794	E	\$37.25	04/28/10	88888	11073	MEYER, CHAD	OUTSTANDING
1000795	E	\$29.97	04/28/10	88888	16494	MILLER, PAULA A	OUTSTANDING
1000796	E	\$27.98	04/28/10	88888	7326	MORRISSETTE, BRUCE P	OUTSTANDING
1000797	E	\$98.27	04/28/10	88888	15112	NELSON, TARA A	OUTSTANDING
1000798	E	\$118.00	04/28/10	88888	16501	NESS, KAREN M	OUTSTANDING
1000799	E	\$80.00	04/28/10	88888	13692	NIEMIEC, ALICIA	OUTSTANDING
1000800	E	\$120.00	04/28/10	88888	11041	NIVALA, SUSAN M	OUTSTANDING
1000801	E	\$135.00	04/28/10	88888	11041	NIVALA, SUSAN M	OUTSTANDING
1000802	E	\$46.69	04/28/10	88888	8412	OSTENDORF, CHARLENE M	OUTSTANDING
1000803	E	\$48.75	04/28/10	88888	7284	QUIRK, KATHLEEN	OUTSTANDING
1000804	E	\$97.95	04/28/10	88888	16418	SACKETT, NANCY M	OUTSTANDING
1000805	E	\$13.50	04/28/10	88888	16816	SAHLI, JONATHAN C	OUTSTANDING
1000806	E	\$16.06	04/28/10	88888	10584	SCHUMANN, PATRICIA	OUTSTANDING
1000807	E	\$254.78	04/28/10	88888	9242	SIKOROWSKI, JOANNE	OUTSTANDING
1000808	E	\$32.28	04/28/10	88888	12724	STEEG, KIMBERLY KAYE	OUTSTANDING
1000809	E	\$201.04	04/28/10	88888	11318	STORCK, MARK R	OUTSTANDING
1000810	E	\$32.00	04/28/10	88888	9915	SWEENEY, ANN M	OUTSTANDING
1000811	E	\$100.00	04/28/10	88888	8359	TAYLOR, JORDAN	OUTSTANDING
1000812	E	\$35.31	04/28/10	88888	8543	TOLLERUD, TERESA JO	OUTSTANDING
1000813	E	\$39.81	04/28/10	88888	3246	TRUEHART, JANE B	OUTSTANDING
1000814	E	\$45.52	04/28/10	88888	14261	TWEDT, LORI	OUTSTANDING
1000815	E	\$47.44	04/28/10	88888	9061	WARD, JOAN C	OUTSTANDING
1000816	E	\$5.20	04/28/10	88888	17127	WRUCKE, PATRICIA A	OUTSTANDING
1000817	E	\$12.60	05/05/10	88888	16566	ALVARADO, ANGEL	OUTSTANDING
1000818	E	\$72.00	05/05/10	88888	15982	ANDERSON, BJORN RS	OUTSTANDING
1000819	E	\$29.20	05/05/10	88888	6956	ASHLEY, MARY K	OUTSTANDING
1000820	E	\$56.00	05/05/10	88888	4715	BROWN, THOMAS G.	OUTSTANDING
1000821	E	\$66.00	05/05/10	88888	4467	BARLAGE, SUSAN	OUTSTANDING
1000822	E	\$70.48	05/05/10	88888	11018	BARRETT, MARY LU	OUTSTANDING
1000823	E	\$217.32	05/05/10	88888	11980	DERENDAL, BARBARA L	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
1000824	E	\$432.10	05/05/10	88888	15808	ESPINOZA, CYNTHIA L	OUTSTANDING
1000825	E	\$80.00	05/05/10	88888	9940	ELVESTAD, JANET	OUTSTANDING
1000826	E	\$20.40	05/05/10	88888	11374	FRATZKE, JAYNE M	OUTSTANDING
1000827	E	\$323.86	05/05/10	88888	4110	GOETZ, DEBORAH E	OUTSTANDING
1000828	E	\$25.00	05/05/10	88888	9233	HINTON, MARGARET	OUTSTANDING
1000829	E	\$200.94	05/05/10	88888	7294	HEIKKILA, SHARON V	OUTSTANDING
1000830	E	\$46.00	05/05/10	88888	14479	KIBLER, JEANNE	OUTSTANDING
1000831	E	\$55.00	05/05/10	88888	15476	MARCHESSAULT, PATRICK	OUTSTANDING
1000832	E	\$6.60	05/05/10	88888	12901	MCCUE, MICHELLE	OUTSTANDING
1000833	E	\$780.00	05/05/10	88888	14612	MULLINS, CYNTHIA	OUTSTANDING
1000834	E	\$428.73	05/05/10	88888	8627	ORTH, STEVEN D. R.	OUTSTANDING
1000835	E	\$25.12	05/05/10	88888	16669	PETTINELLI, STEPHEN M	OUTSTANDING
1000836	E	\$145.98	05/05/10	88888	16644	RUDIE, CHELSEA A	OUTSTANDING
1000837	E	\$100.00	05/05/10	88888	16644	RUDIE, CHELSEA A	OUTSTANDING
1000838	E	\$158.90	05/05/10	88888	4356	SIMON, GLENN D.	OUTSTANDING
1000839	E	\$530.00	05/05/10	88888	3567	SMITH, SALLY A	OUTSTANDING
1000840	E	\$12.75	05/05/10	88888	16673	SOLLIN, NATHAN D	OUTSTANDING
1000841	E	\$179.82	05/05/10	88888	15288	STAPP, BENJAMIN	OUTSTANDING
1000842	E	\$97.72	05/05/10	88888	9295	WAGNER-SMITH, SHERRY	OUTSTANDING
1000843	E	\$111.70	05/05/10	88888	16543	WILLIAMS, ROXANNE J	OUTSTANDING

TOTAL # OF ISSUED CHECKS: 176 TOTAL AMOUNT 16989.68
 TOTAL # OF VOIDED CHECKS: 0 TOTAL AMOUNT 0.00
 TOTAL # OF UNISSUED CHECKS: 0

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
100426	S	\$2920.04	04/22/10	22755	0	ALTARE SIGNS	OUTSTANDING
100427	S	\$2123.98	04/22/10	26500	0	ARMSTRONG TORSETH SKOLD & RYDEEN INC.	OUTSTANDING
100428	S	\$400.00	04/22/10	27134	0	MASTER FLOORS, LLC	OUTSTANDING
100429	S	\$14004.00	04/22/10	27063	0	MIDWEST BLINDS	OUTSTANDING
100430	S	\$2980.00	04/22/10	22618	0	TEE JAY NORTH, INC.	OUTSTANDING
TOTAL # OF ISSUED CHECKS:			5	TOTAL AMOUNT		22428.02	
TOTAL # OF VOIDED CHECKS:			0	TOTAL AMOUNT		0.00	
TOTAL # OF UNISSUED CHECKS:			0				

INDEPENDENT SCHOOL DISTRICT 191
Burnsville-Eagan-Savage
Business Office

TO: Members of the School Board

FROM: Lisa K. Rider, Executive Director of Business Services

DATE: May 20, 2010

RE: Budget Analysis for the Month Ending April, 2010

RECOMMENDATION: That the Board accept the Budget Analysis for the Month ending April 30, 2010.

The April Budget Reports are presented for Board information and review. The reports indicate that year-to-date expenditures plus encumbrances in all funds total \$108,057,869.53 or 72.02% of the Revised Budgets. Year-to-date revenue in all funds total \$79,114,548.43 or 58.15% of the Revised Budgets.

Additional financial reports and summaries to are provided to allow monthly monitoring of the budget. With respect to Revenue, we are furnishing two reports:

Revenue Summary By Fund
Revenue Summary By Source

Four expenditure reports are included in the board packet as follows:

Expenditure Summary By Fund
Expenditure By Object
Expenditure By Program
Expenditure By Building

All of the reports show last year's actual figures, this year's budget and this year's activity to date. Additional detail is available on request.

To assist the Board in monitoring monthly financial activity and to help identify budget-to-actual deviations, graphs have been developed as follows:

Cash and Investments By Month for Last year and Current year
General Fund Revenues Year-to-Date for Last year and Current year
All Funds Revenue Year-to-Date for Last year and Current year
General Fund Expenditures Year-to-Date for Last year and Current year
All Funds Expenditure Year-to-Date for Last year and Current year

All of the reports and graphs are presented on a monthly basis together with comments regarding identified deviations or unanticipated occurrences. I would be glad to answer any questions regarding these reports.

STATEMENT OF REVENUE

DIST 0191 Burnsville-Eagan-Savage ISD191 ACCOUNTING PERIOD 04/01/10 TO 04/30/10

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01 TO 99-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD ORG
 SUBTOTALLED BY: ACCOUNT FD
 SERIES TOTALS: <None Selected>
 PAGE BREAK ON: <None Selected>

FD	PRIOR	< - - - - - FISCAL YEAR 200907 - - - - - >			REMAINING	PERCENT
01	YEAR	REVISED	04/01/10	RECEIVED	REMAINING	PERCENT
	ACTUAL	BUDGET	04/30/10	THRU 04/30/10	ON 04/30/10	REMAINING
01 GENERAL	131,901,249.98	108,560,562	6,289,629.78	65,449,135.38	43,111,426.62	39.71 %
02 FOOD SERVICE	4,781,180.27	4,414,207	494,209.98	3,581,647.94	832,559.06	18.86 %
04 COMMUNITY SERVICE	7,461,483.67	6,779,270	257,813.67	4,733,013.30	2,046,256.70	30.18 %
06 CAPITAL PROJECTS	2,498,711.89	2,235,239	572.98	2,208,986.75	26,252.25	1.17 %
07 DEBT SERVICE	6,440,179.37	7,108,156	23,701.09	1,845,616.14	5,262,539.86	74.03 %
08 FLEX BENEFIT FUND	867,174.96	925,000	91,106.02	710,103.10	214,896.90	23.23 %
09 SCHOLARSHIP FUND	56,471.78	28,300	18,000.00	42,913.00	14,613.00	51.63 %
10 PRIN EARLY RET INS FUND	47,103.03	44,575	3,976.58	31,812.64	12,762.36	28.63 %
11 RHEAUME EDUCATIONAL FUND	66.59	100	0.00	0.00	100.00	100.00 %
12 K ROGERS SCHOLARSHIP	71.44	0	0.00	0.00	0.00	0.00 %
15 <DESC. NOT FOUND>	0.00	67,814	10,111.85	55,338.89	12,475.11	18.39 %
20 ISF - DENTAL	909,850.84	963,330	0.00	0.00	963,330.00	100.00 %
21 ISF - POST RETIREMENT BENEFITS	540,856.09	657,500	0.00	0.00	657,500.00	100.00 %
22 ISF - HEALTH SELECT 105	467.49	2,600,000	0.00	0.00	2,600,000.00	100.00 %
25 OPEB REVOCABLE TRUST	19,098,824.17	1,664,000	89,250.25	451,172.34	1,212,827.66	72.88 %

38

STATEMENT OF REVENUE

DIST 0191 Burnsville-Eagan-Savage ISD191 ACCOUNTING PERIOD 04/01/10 TO 04/30/10

FD	PRIOR YEAR ACTUAL	REVIS	BUDGET	04/01/10	04/30/10	FISCAL YEAR 200907 RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
47								
47	POST EMPLOYMENT BENEFITS	783,423.86	0	781,889.58-	4,808.95		4,808.95-	0.00 %
*** REPORT TOTALS:		175,387,115.43	136,048,053	6,496,482.62	79,114,548.43		56,933,504.57	41.84 %

BURNSVILLE-EAGAN-SAVAGE

Independent School District 191

DISTRICT REVENUES

BY

SOURCE

WITHIN FUND

April, 2010

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01 TO 99-999-999-999-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD SRC
 SUBTOTALLED BY: ACCOUNT FD SRC
 SERIES TOTALS: <None Selected>
 PAGE BREAK ON: FUND

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
001 MAINTENANCE LEVY	21,342,543.89	20,510,232	0.00	11,443,215.89	9,067,016.11	44.20 %
004 TAX INCREMENT FINANCE - TIF	205,857.67	0	0.00	482.88	482.88-	0.00 %
009 FISCAL DISPARITIES	1,938,332.00	3,213,993	33,715.81	2,904,731.76	309,261.24	9.62 %
010 COUNTY APPORTIONMENT	156,644.88	0	0.00	171,475.41	171,475.41-	0.00 %
019 MISC LOCAL TAXES	954.84	0	0.00	4,891.03	4,891.03-	0.00 %
021 TUITION MN SCHL DIST	189,993.88	50,000	11,013.00	47,799.87	2,200.13	4.40 %
050 FEES	500,531.18	91,000	87,078.25	445,313.12	354,313.12-	389.35-%
060 ADMISSION	191,108.99	143,600	13,168.10	142,980.98	619.02	0.43 %
071 MEDICAL ASSIST REVENUE	138,958.95	30,000	19,568.65	122,533.86	92,533.86-	308.44-%
091 INTEREST EARNINGS-ESCROW AGENT	8.15	0	0.00	51.11	51.11-	0.00 %
092 INTEREST EARNINGS	433,115.51	395,000	12,519.85-	47,203.31	347,796.69	88.04 %
093 RENTAL OF FACILITIES	192,753.21	85,000	5,953.50	129,673.15	44,673.15-	52.55-%
096 GIFTS & BEQUESTS	291,321.26	200,000	15,706.39	164,292.80	35,707.20	17.85 %
099 MISC LOCAL REVENUE	649,507.13	513,725	78,670.68	496,697.65	17,027.35	3.31 %
201 ENDOWMENT AID	354,625.82	0	0.00	293,886.07	293,886.07-	0.00 %

41

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
211 GENERAL EDUCATION AID	64,921,543.50	57,275,527	5,257,981.13	36,131,531.91	21,143,995.09	36.91 %
213 FND AID-SHARED TIME	31,357.32	20,000	0.00	0.00	20,000.00	100.00 %
227 ABATEMENT AID	15,435.10	0	0.00	2,146.98	2,146.98-	0.00 %
234 HOMESTEAD MKT VAL CREDIT	297,106.12	297,106	0.00	29,710.60	267,395.40	90.00 %
258 STATE-OTHER CREDITS	3,237.51	3,237	0.00	323.71	2,913.29	89.99 %
300 STATE AID & GRANTS	3,133,553.69	2,707,985	133,522.94	1,115,556.58	1,592,428.42	58.80 %
360 STATE-SPECIAL ED	12,005,527.79	11,774,734	0.00	4,560,175.06	7,214,558.94	61.27 %
42 369 REVENUE FR OTH ST AGENCIES	9,329.68	10,000	460.00	3,559.00	6,441.00	64.41 %
370 MISC CFL/SBVTE	52,006.91	15,000	175.00	49,586.49	34,586.49-	230.57-%
400 FED AIDS & GRANTS	4,093,613.80	10,994,371	636,928.26	6,961,085.68	4,033,285.32	36.68 %
405 FED AID THRU OTHER AGENCIES	90,148.18	130,052	0.00	57,203.78	72,848.22	56.01 %
421 94-142-PRE SCH INC	0.00	0	0.00	7,155.02	7,155.02-	0.00 %
621 SALE OF MAT. PUR FOR RESALE	140,266.54	100,000	8,207.92	114,250.23	14,250.23-	14.25-%
625 INSURANCE RECOVERY	0.00	0	0.00	1,621.45	1,621.45-	0.00 %
631 SALE-OPEB BONDS	17,926,553.16	0	0.00	0.00	0.00	0.00 %
649 TRANSFERS BETWEEN FUNDS	2,595,313.32	0	0.00	0.00	0.00	0.00 %
*** 01 GENERAL	131,901,249.98	108,560,562	6,289,629.78	65,449,135.38	43,111,426.62	39.71 %

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
092 INTEREST	13,713.19	18,000	0.00	0.00	18,000.00	100.00 %
099 MISC LOCAL REVENUE	17,927.80	0	0.00	1,713.37	1,713.37-	0.00 %
319 STATE AID	163,502.01	152,905	18,858.51	135,205.26	17,699.74	11.57 %
400 <DESC. NOT FOUND>	0.00	0	0.00	26,000.00	26,000.00-	0.00 %
471 FEDERAL AID	227,523.62	225,450	28,890.75	205,664.43	19,785.57	8.77 %
472 FREE/REDUCED AID	927,791.12	992,400	134,815.91	937,072.04	55,327.96	5.57 %
473 COMMODITY CASH REBATES	67,543.41	50,000	5,809.60	43,442.99	6,557.01	13.11 %
474 COMMODITY DIST PROG	152,074.84	100,000	0.00	0.00	100,000.00	100.00 %
475 SPECIAL MILK PROGRAM	6,710.66	4,855	129.12	1,735.36	3,119.64	64.25 %
476 FED SCH BREAKFAST PRG	284,194.59	281,900	38,427.18	248,592.15	33,307.85	11.81 %
601 SALES TO PUPILS	2,487,099.14	2,507,697	260,376.64	1,900,165.47	607,531.53	24.22 %
606 SALES TO ADULTS	49,506.40	48,800	4,782.00	34,535.60	14,264.40	29.23 %
608 SPEC FUNCTION-FOOD	122,908.60	32,200	1,120.27	44,906.52	12,706.52-	39.46-%
622 SALE OF MATERIALS	526.10	0	0.00	114.75	114.75-	0.00 %
624 SALE OF EQUIPMENT	0.00	0	1,000.00	2,500.00	2,500.00-	0.00 %
631 <DESC. NOT FOUND>	260,158.79	0	0.00	0.00	0.00	0.00 %
*** 02 FOOD SERVICE	4,781,180.27	4,414,207	494,209.98	3,581,647.94	832,559.06	18.86 %

43

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
001 04						
001 MAINTENANCE LEVY	732,476.36	775,917	0.00	371,739.35	404,177.65	52.09 %
004 TAX INCREMENT FINANCE - TIF	0.00	0	0.00	22.74	22.74-	0.00 %
009 FISCAL DISPARITIES	86,629.00	106,511	1,014.30	96,387.82	10,123.18	9.50 %
019 MISC LOCAL TAXES	91.81	0	0.00	111.72	111.72-	0.00 %
040 TUITION FROM PATRONS	4,558,131.12	4,508,700	245,826.93	3,576,698.62	932,001.38	20.67 %
050 FEES	54,214.00	67,300	2,103.00	22,991.96	44,308.04	65.83 %
060 ADMISSIONS	3,684.60	2,750	0.00	2,708.91	41.09	1.49 %
092 INTEREST EARNINGS	12,723.49	5,000	0.00	0.99	4,999.01	99.98 %
093 RENT-SCHL FACILITIES	72,335.58	40,000	4,695.70	50,369.18	10,369.18-	25.92-%
096 GIFTS & BEQUESTS	46,391.75	14,720	2,180.00	60,692.70	45,972.70-	312.31-%
099 MISC LOCAL REVENUE	97,948.00	94,188	1,261.37	20,898.15	73,289.85	77.81 %
227 ABATEMENT AID	465.87	0	0.00	165.93	165.93-	0.00 %
234 HOMESTEAD MKT VAL CREDIT	38,120.30	38,119	0.00	3,811.84	34,307.16	90.00 %
258 STATE-OTHER CREDITS	414.70	415	0.00	41.53	373.47	89.99 %
300 STATE-AID & GRANTS	923,993.08	771,738	0.00	352,569.94	419,168.06	54.31 %
301 NONPUBLIC AID	105,549.64	116,610	0.00	89,449.70	27,160.30	23.29 %
400 FED AID & GRANTS	43,466.50	55,671	0.00	64,208.77	8,537.77-	15.33-%

44

SRC FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	FISCAL YEAR 200907		- - - - ->	
			04/01/10 04/30/10	RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
477 04						
477 CASH IN LIEU/COMMODY	580.96	500	0.00	0.00	500.00	100.00 %
621 MAT PUR FOR RESALE	12,950.58	12,240	732.37	19,983.45	7,743.45-	63.26-%
622 SALE OF MATERIALS	11,295.56	3,000	0.00	160.00	2,840.00	94.66 %
631 <DESC. NOT FOUND>	660,020.77	0	0.00	0.00	0.00	0.00 %
649 TRANSFER FROM OTH FD	0.00	165,891	0.00	0.00	165,891.00	100.00 %
*** 04 COMMUNITY SERVICE	7,461,483.67	6,779,270	257,813.67	4,733,013.30	2,046,256.70	30.18 %

SRC FD	PRIOR YEAR	< - - - - ->	FISCAL YEAR 200907		REMAINING PERCENT	
			REVISIED BUDGET	RECEIVED THRU	ON 04/30/10	REMAINING
001 06	ACTUAL		04/01/10	04/30/10		
001 MAINTENANCE LEVY	1,997,143.00	1,650,239	0.00	1,650,239.00	0.00	0.00 %
092 INTEREST EARNINGS	501,568.89	585,000	572.98	558,747.75	26,252.25	4.48 %
*** 06 CAPITAL PROJECTS	2,498,711.89	2,235,239	572.98	2,208,986.75	26,252.25	1.17 %

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
001 07						
001 MAINTENANCE LEVY	5,445,543.72	5,924,533	0.00	912,374.82	5,012,158.18	84.60 %
004 TAX INCREMENT FINANCE - TIF	0.00	0	0.00	109.14	109.14-	0.00 %
009 FISCAL DISPARITIES	647,016.00	815,125	4,932.33	716,020.68	99,104.32	12.15 %
019 MISC LOCAL TAXES	446.89	0	0.00	536.22	536.22-	0.00 %
092 INTEREST EARNINGS	59,221.30	60,000	0.00	0.00	60,000.00	100.00 %
234 HOMESTEAD MKT VAL CREDIT	284,847.24	305,394	18,768.76	213,904.73	91,489.27	29.95 %
258 STATE-OTHER CREDITS	3,104.22	3,104	0.00	2,670.55	433.45	13.96 %
*** 07 DEBT SERVICE	6,440,179.37	7,108,156	23,701.09	1,845,616.14	5,262,539.86	74.03 %

47

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING ON 04/30/10	PERCENT REMAINING
		REVISED BUDGET	04/01/10 04/30/10	RECEIVED THRU 04/30/10		
099 08	ACTUAL					
099 MISC LOCAL REVENUE	867,174.96	925,000	91,106.02	710,103.10	214,896.90	23.23 %
*** 08 FLEX BENEFIT FUND	867,174.96	925,000	91,106.02	710,103.10	214,896.90	23.23 %

SRC FD 092 09	PRIOR YEAR ACTUAL	FISCAL YEAR 200907			REMAINING PERCENT	
		REVIS ED BUDGET	04/01/10 04/30/10	RECEIVED THRU 04/30/10	ON 04/30/10	REMAINING
092 INTEREST EARNINGS	1,170.60	1,300	0.00	0.00	1,300.00	100.00 %
096 GIFTS	40,042.00	22,000	18,000.00	42,913.00	20,913.00-	95.05-%
099 MISC LOCAL REVENUE	15,259.18	5,000	0.00	0.00	5,000.00	100.00 %
*** 09 SCHOLARSHIP FUND	56,471.78	28,300	18,000.00	42,913.00	14,613.00-	51.63-%

SRC FD	PRIOR YEAR ACTUAL	FISCAL YEAR 200907			REMAINING ON 04/30/10	PERCENT REMAINING
		REVISED BUDGET	04/01/10 04/30/10	RECEIVED THRU 04/30/10		
092 INTEREST EARNINGS	681.99	750	0.00	0.00	750.00	100.00 %
099 MISC LOCAL REVENUE	46,421.04	43,825	3,976.58	31,812.64	12,012.36	27.40 %
*** 10 PRIN EARLY RET INS FUND	47,103.03	44,575	3,976.58	31,812.64	12,762.36	28.63 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	04/01/10 04/30/10	RECEIVED THRU 04/30/10	ON 04/30/10	REMAINING
092 11	ACTUAL					
092 INTEREST EARNINGS	66.59	100	0.00	0.00	100.00	100.00 %
*** 11 RHEAUME EDUCATIONAL FUND	66.59	100	0.00	0.00	100.00	100.00 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	04/01/10 04/30/10	RECEIVED THRU 04/30/10	ON 04/30/10	REMAINING
092 12	ACTUAL					
092 INTEREST EARNINGS	71.44	0	0.00	0.00	0.00	0.00 %
*** 12 K ROGERS SCHOLARSHIP	71.44	0	0.00	0.00	0.00	0.00 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	04/01/10 04/30/10	RECEIVED THRU 04/30/10	ON 04/30/10	REMAINING
099 15	ACTUAL					
099 MISC LOCAL REVENUE	0.00	67,814	10,111.85	55,338.89	12,475.11	18.39 %
*** 15 <DESC. NOT FOUND>	0.00	67,814	10,111.85	55,338.89	12,475.11	18.39 %

SRC FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	FISCAL YEAR 200907		- - - - ->	
			04/01/10 04/30/10	RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
092 INTEREST EARNINGS	6,743.22	3,000	0.00	0.00	3,000.00	100.00 %
099 MISC LOCAL REVENUE	903,107.62	960,330	0.00	0.00	960,330.00	100.00 %
*** 20 ISF - DENTAL	909,850.84	963,330	0.00	0.00	963,330.00	100.00 %

SRC FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
092 21	ACTUAL					
092 INTEREST EARNINGS	10,416.58	7,500	0.00	0.00	7,500.00	100.00 %
099 MISC LOCAL REVENUE	530,439.51	650,000	0.00	0.00	650,000.00	100.00 %
*** 21 ISF - POST RETIREMENT BENEFIT	540,856.09	657,500	0.00	0.00	657,500.00	100.00 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	04/01/10 04/30/10	RECEIVED THRU 04/30/10	ON 04/30/10	REMAINING
099 22	ACTUAL					
099 MISC LOCAL REVENUE	467.49	0	0.00	0.00	0.00	0.00 %
649 TRANSFERS BETWEEN FUNDS	0.00	2,600,000	0.00	0.00	2,600,000.00	100.00 %
*** 22 ISF - HEALTH SELECT 105	467.49	2,600,000	0.00	0.00	2,600,000.00	100.00 %

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	FISCAL YEAR 200907		REMAINING ON 04/30/10	PERCENT REMAINING
			04/01/10 TO 04/30/10	RECEIVED THRU 04/30/10		
090 <DESC. NOT FOUND>	9,881.40-	0	0.00	0.00	0.00	0.00 %
092 INTEREST REVENUE	30,266.52	0	34,178.24	112,819.07	112,819.07-	0.00 %
614 <DESC. NOT FOUND>	18,697,520.14	856,000	0.00	0.00	856,000.00	100.00 %
616 <DESC. NOT FOUND>	380,918.91	808,000	55,072.01	338,353.27	469,646.73	58.12 %
*** 25 OPEB REVOCABLE TRUST	19,098,824.17	1,664,000	89,250.25	451,172.34	1,212,827.66	72.88 %

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 RECEIVED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
092 INTEREST EARNINGS	1,534.28	0	781,889.58-	4,808.95	4,808.95-	0.00 %
649 TRANSFERS BETWEEN FUNDS	781,889.58	0	0.00	0.00	0.00	0.00 %
*** 47 POST EMPLOYMENT BENEFITS	783,423.86	0	781,889.58-	4,808.95	4,808.95-	0.00 %
*** REPORT TOTALS:	175,387,115.43	136,048,053	6,496,482.62	79,114,548.43	56,933,504.57	41.84 %

STATEMENT OF EXPENDITURES

DIST 0191 Burnsville-Eagan-Savage ISD191 ACCOUNTING PERIOD 04/01/10 TO 04/30/10

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01- TO 99-
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD ORG
 SUBTOTALLED BY: ACCOUNT FD
 SERIES TOTALS: <None Selected>
 PAGE BREAK ON: <None Selected>

FD	PRIOR	< - - - - - FISCAL YEAR 200907 - - - - - >					
01	YEAR	REVISED	04/01/10	EXPENDED	ENCUMBERED	REMAINING	PERCENT
	ACTUAL	BUDGET	04/30/10	THRU 04/30/10	THRU 04/30/10	ON 04/30/10	REMAINING
01 GENERAL	116,605,174.63	107,585,774	8,294,305.99	74,129,308.10	593,761.22	32,862,704.68	30.54 %
02 FOOD SERVICE	4,673,665.39	4,431,964	425,302.46	3,268,342.81	2,295.01	1,161,326.18	26.20 %
03 TRANSPORTATION	5,625,730.65	6,159,096	789,166.43	4,501,979.19		1,657,116.81	26.90 %
04 COMMUNITY SERVICE	7,400,982.50	6,779,270	529,697.04	5,272,072.90	9,510.64	1,497,686.46	22.09 %
06 CAPITAL PROJECTS	16,489,410.26	12,054,353	10,669.48-	9,949,570.46	34,498.00	2,070,284.54	17.17 %
07 DEBT SERVICE	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%
08 FLEX BENEFIT FUND	854,633.67	925,000	71,968.24	723,053.81		201,946.19	21.83 %
09 SCHOLARSHIP FUND	47,589.50	42,000	5,741.75	22,158.00		19,842.00	47.24 %
10 PRIN EARLY RET INS FUND	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
15 CAFE	0.00	69,419	25,419.54	78,529.10		9,110.10-	13.12-%
20 ISF - DENTAL	897,038.47	900,000	69,167.96	800,495.57		99,504.43	11.05 %
21 ISF - POST RETIREMENT BENEFITS	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %
22 ISF - HEALTH SELECT 105	2,595,313.32	0	0.00	0.00		0.00	0.00 %
25 OPEB REVOCABLE TRUST	1,960,918.60	1,960,005	117,486.64	714,687.56		1,245,317.44	63.53 %
47 <DESC. NOT FOUND>	0.00	781,890	0.00	0.00		781,890.00	100.00 %
*** REPORT TOTALS:	164,224,140.69	150,039,645	10,326,454.11	107,417,804.66	640,064.87	41,981,775.47	27.98 %

59

BURNSVILLE-EAGAN-SAVAGE

Independent School District 191

DISTRICT EXPENDITURE BUDGET

BY

OBJECT

WITHIN FUND

April, 2010

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01 TO 99-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD OBJ
 SUBTOTALLED BY: ACCOUNT FD OBJ
 SERIES TOTALS: ACCOUNT OBJ
 PAGE BREAK ON: <None Selected>

OBJ FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
100 01	0.00	2,215,564	0.00	0.00		2,215,564.00	100.00 %
100 SALARY CONTINGENCY							
101 SALARIES PAYABLE	0.00	0	0.00	1,401.27-		1,401.27	0.00 %
110 ADMINISTRATION/SUPERVISION	4,307,849.79	4,333,707	338,784.38	3,402,127.57		931,579.43	21.49 %
117 MANAGERIAL-OPERATIONS	290,930.00	290,930	24,244.20	242,442.00		48,488.00	16.66 %
140 LICENSED CLASSROOM	33,466,134.73	32,408,152	2,778,534.39	23,436,264.21		8,971,887.79	27.68 %
141 NON-LIC - CLASSROOM	4,155,531.59	759,118	61,578.95	483,216.59		275,901.41	36.34 %
143 LIC - CLASSROOM SUPPORT	8,237,518.03	5,376,274	461,052.46	3,938,166.07		1,438,107.93	26.74 %
144 NON-LIC - CLASSROOM SUPPORT	856,868.50	1,028,216	73,320.96	612,916.34		415,299.66	40.39 %
145 SUBSTITUTE TEACHERS	1,088,682.04	1,139,631	98,426.95	853,449.88		286,181.12	25.11 %
146 SUBSTITUTE NON-LIC INSTRUCT	197,331.60	127,950	18,229.20	125,178.97		2,771.03	2.16 %
151 OCCUPATIONAL THERAPIST	0.00	536,548	42,484.74	396,838.32		139,709.68	26.03 %
152 SPEECH/LANGUAGE PATHOLOGIST	0.00	1,413,012	122,139.83	1,063,504.85		349,507.15	24.73 %
154 SCHOOL NURSE	0.00	565,778	48,845.48	410,590.17		155,187.83	27.42 %
156 SCHOOL SOCIAL WORKER	0.00	221,708	18,475.52	157,041.83		64,666.17	29.16 %
157 SCHOOL PSYCHOLOGIST	0.00	626,634	52,319.80	449,254.08		177,379.92	28.30 %

61

OBJ FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
161 01	0.00	2,839,759	243,440.38	1,899,451.48		940,307.52	33.11 %
161 EA PERSONAL CARE ASSISTANT							
162 ONE TO ONE EA	0.00	99,181	6,208.92	46,925.88		52,255.12	52.68 %
163 EMPLOYEE INTERPRETER	0.00	799	330.00	1,830.00		1,031.00-	129.03-%
165 SCHOOL COUNSELOR	0.00	693,776	59,125.64	499,669.97		194,106.03	27.97 %
170 SEC-CLERICAL-OTHER	2,815,626.24	2,871,443	240,410.99	2,209,758.50		661,684.50	23.04 %
171 TEMPORARY & OVERTIME	169,483.76	268,473	12,915.18	113,319.51		155,153.49	57.79 %
172 TECHNOLOGY SALARIES	183,072.29	198,967	17,017.74	179,442.19		19,524.81	9.81 %
174 CUSTODIAL SALARIES	3,215,072.35	3,421,687	278,010.88	2,767,880.20		653,806.80	19.10 %
175 CULTURAL LIASION	0.00	159,106	13,129.92	102,927.89		56,178.11	35.30 %
176 DRIVERS SALARIES	68,371.68	62,169	4,371.54	51,966.59		10,202.41	16.41 %
179 DAPE SPECIALISTS	118,920.40	344,003	31,065.70	254,651.47		89,351.53	25.97 %
185 LIC INSTR - OTHER	3,279,986.36	2,581,571	164,491.02	1,623,551.39		958,019.61	37.10 %
186 NON-LIC INSTR - OTHER	489,623.84	489,218	45,874.63	455,274.25		33,943.75	6.93 %
191 SEVERANCE PAY	530,439.51	1,000,000	0.00	0.02		999,999.98	99.99 %
195 CHARGEBACK SALARIES	0.00	48,000-	0.00	0.00		48,000.00-	100.00 %
199 OFFICIALS-JUDGE-TIMEKPRS	29,174.19	29,401	621.86	30,013.08		612.08-	2.08-%
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	63,500,616.90	66,054,775	5,255,451.26	45,806,252.03		20,248,522.97	30.65 %

29

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
201 01	18,404.00	32,000	0.00	29,150.67		2,849.33	8.90 %
210 FICA	4,605,560.78	4,671,921	379,698.48	3,403,479.02		1,268,441.98	27.15 %
214 PERA	868,177.39	884,536	75,681.66	706,661.13		177,874.87	20.10 %
218 TRA	2,691,433.78	2,701,224	225,984.67	2,003,844.64		697,379.36	25.81 %
220 HEALTH INSURANCE	11,248,283.61	12,425,366	1,128,269.19	9,105,102.02		3,320,263.98	26.72 %
230 LIFE INSURANCE	81,080.65	77,849	7,196.36	57,173.70		20,675.30	26.55 %
235 DENTAL INSURANCE	564,053.72	577,648	53,851.32	423,891.70		153,756.30	26.61 %
240 LONG TERM DISABILITY	377,380.03	377,873	33,655.69	265,319.15		112,553.85	29.78 %
250 TSA MATCH	518,239.13	553,444	46,813.33	409,888.35		143,555.65	25.93 %
251 HEALTH REIMBURSEMENT	9,308.01	6,025	0.00	3,800.00		2,225.00	36.92 %
252 HEALTH SAVINGS PLAN	1,499,208.58	0	0.00	61,543.02		61,543.02-	0.00 %
253 TSA - DISTRICT MATCH	0.00	0	0.00	60,407.98		60,407.98-	0.00 %
270 WORKERS COMP INS	236,303.28	399,298	4,641.78	203,707.55		195,590.45	48.98 %
280 REEMPLOYMENT COMP INS	109,740.66	170,000	0.00	227,199.24		57,199.24-	33.64-%
290 <DESC. NOT FOUND>	16,224,980.43	0	0.00	0.00		0.00	0.00 %
295 EMPLOYEE BENEFITS CHGBK	0.00	12,000-	0.00	0.00		12,000.00-	100.00 %
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	39,052,154.05	22,865,184	1,955,792.48	16,961,168.17		5,904,015.83	25.82 %

63

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
300 01							
300 PURCHASED SERVICES CONTINGENCY	0.00	100,000	0.00	0.00		100,000.00	100.00 %
303 FED AWARDS UNDER \$25,000	0.00	437,285	3,930.66-	129,730.93		307,554.07	70.33 %
304 FED AWARDS OVER \$25,000	0.00	3,593	19,655.68	42,815.68		39,222.68-1091.64-	%
305 PROF & TECH SERV	1,564,571.07	1,271,738	132,970.87	950,690.76	10,155.00	310,892.24	24.44 %
310 SCHOOL BOARD PER DIEM	42,600.00	42,600	3,550.00	35,500.00		7,100.00	16.66 %
319 OTHER PERSONAL SERVICES	79,114.12	130,193	4,728.38	90,191.95		40,001.05	30.72 %
320 COMMUNICATION SERVICES	312,831.02	403,190	24,568.42	234,312.09	6,000.00	162,877.91	40.39 %
64 321 PHONE-LONG DISTANCE	1,456.44	2,501	161.66	1,192.77		1,308.23	52.30 %
325 INTERDEPT POSTAGE	41,574.88	51,335	2,019.46	33,590.71		17,744.29	34.56 %
329 POSTAGE & PARCEL SERVICES	35,573.80	47,441	1,757.05-	18,604.89		28,836.11	60.78 %
330 ELECTRICITY	796,064.78	646,800	72,844.08	631,404.39		15,395.61	2.38 %
331 WATER & SEWER	215,136.80	232,700	14,751.85	151,402.62		81,297.38	34.93 %
332 FIRM GAS	133,176.52	108,650	12,606.41	104,823.54		3,826.46	3.52 %
333 INTERRUPTIBLE GAS	439,290.75	602,000	39,455.54	366,295.84		235,704.16	39.15 %
334 REFUSE REMOVAL	41,270.13	40,000	4,578.71	46,099.99		6,099.99-	15.24-%
340 PROPERTY/LIABILITY INSURANCE	195,088.10	280,000	0.00	202,268.83		77,731.17	27.76 %
341 LIABILITY INSURANCE	0.00	120,000	0.00	0.00		120,000.00	100.00 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
350 01							
350 REPAIRS/MAINT SERVICES	304,118.59	342,427	67,024.28	341,763.24	2,923.01	2,259.25-	0.65-%
351 REPAIR/MAINT - BLDG	321,713.19	470,500	35,014.76	255,806.56		214,693.44	45.63 %
352 REPAIR/MAINT VEHICLE	29,111.05	20,000	804.45	6,736.60	2,553.72	10,709.68	53.54 %
353 REPAIR/MAINT - SITE	19,839.51	7,960	2,822.18	15,021.87	4,400.00	11,461.87-	143.99-%
357 DEAF INTERPRETER	0.00	1,936	170.00	926.50		1,009.50	52.14 %
358 CONSULTANT INTERPERTER	0.00	55,952	11,509.50	48,113.10		7,838.90	14.01 %
360 TRANS-CONTRACTS	46.76	202,519	117.43	572.00		201,947.00	99.71 %
361 TRANS-CONTRACTS	189,581.42	168,667	19,958.26	163,136.10		5,530.90	3.27 %
363 SNOW REMOVAL	13,257.71	12,000	0.00	15,083.20		3,083.20-	25.69-%
365 TRANS-FUEL CHARGBACK	18,771.41	14,652	2,342.32	14,081.63		570.37	3.89 %
366 TRAVEL/CONFERENCES	229,031.84	302,755	22,361.28	168,605.30	2,550.00	131,599.70	43.46 %
368 FEDERAL OUT-OF-STATE TRAVEL	0.00	6,000	0.00	2,911.37		3,088.63	51.47 %
369 ENTRY FEES/STUDENT TRAV ALLOW	0.00	185	0.00	4,296.80		4,111.80-	2222.59-%
370 RENTALS & LEASES	684,993.83	883,598	37,826.41	691,770.21	4,762.50	187,065.29	21.17 %
380 ADVERTISING	46,364.66	57,600	2,619.38	12,309.71		45,290.29	78.62 %
381 PRINTING-BINDING	71,004.05	106,915	2,847.95	67,108.66	147.01	39,659.33	37.09 %
385 INTERDEPT PRINTING	21.55	6,205	0.00	93.49-		6,298.49	101.50 %

65

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
390 01	820,860.26	841,700	79,512.19	550,829.41		290,870.59	34.55 %
390 TUITION-MN ISD							
391	23,288.85	30,000	0.00	0.00		30,000.00	100.00 %
391 COST SHARING PAYMTS-MN ISD							
393	30,892.33	10,000	1,783.15	19,070.73		9,070.73-	90.70-%
393 SPEC ED CONTRACTED SERVICES							
394	243,745.86	276,689	31,469.80	293,953.16		17,264.16-	6.23-%
394 REGIST/ENTRY FEES							
396	331,004.57	271,400	0.00	401,449.00		130,049.00-	47.91-%
396 SALARIES							
397	114,900.10	94,068	0.00	0.00		94,068.00	100.00 %
397 BENEFITS							
398	124,500.00-	104,538-	0.00	110,000.00-		5,462.00	5.22-%
398 MISC CHARGEBACK							
99** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	7,265,795.95	8,599,216	644,386.69	6,002,376.65	33,491.24	2,563,348.11	29.80 %
400	0.00	895,744-	0.00	121.00		895,865.00-	100.01 %
400 SUPPLIES CONTINGENCY							
401	1,055,073.88	1,369,899	53,619.78	859,155.14	59,686.38	451,057.48	32.92 %
401 GENERAL SUPPLIES							
402	17,150.11	23,418	833.00	10,970.02	7,308.00	5,139.98	21.94 %
402 XEROX SUPPLIES							
410	361,906.94	331,600	31,732.97	327,577.94	2,063.26	1,958.80	0.59 %
410 CUSTODIAL SUPPLIES							
411	55,709.94	35,000	3,030.68	46,664.95	4,240.60	15,905.55-	45.44-%
411 GROUNDS SUPPLIES							
412	16,747.20	18,000	0.00	13,176.26		4,823.74	26.79 %
412 OPERATIONS UNIFORMS							
420	87,035.58	65,900	2,996.06	115,141.75	6,197.15	55,438.90-	84.12-%
420 REPAIR SUPPLIES							
421	41,479.23	93,440	5,421.25	65,294.88	2,820.00	25,325.12	27.10 %
421 REPAIR PARTS - BLDG							
422	9,440.42	10,000	1,575.44	14,272.61	1,856.47	6,129.08-	61.29-%
422 REPAIR PARTS - VEHICLES							

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
423 01							
423 REPAIR PARTS - SITE	3,628.70	8,060	0.00	197.62		7,862.38	97.54 %
430 INSTRUCT SUPPLIES	371,848.03	561,934	22,119.18	260,230.99	70,173.57	231,529.44	41.20 %
433 INDIVID INSTR MATERIALS	149,759.33	526,101	11,810.02	99,545.74	15,823.18	410,732.08	78.07 %
437 PROPANE	3,082.22	10,000	0.00	0.00		10,000.00	100.00 %
438 FUEL OIL	28,780.19	0	777.50	19,090.97		19,090.97-	0.00 %
442 GAS/OIL - VEHICLES	29,805.64	26,000	0.00	11,540.52		14,459.48	55.61 %
450 MATERIALS FOR RESALE	77,524.83	8,100	7,572.47	52,211.68	5,979.40	50,091.08-	618.40-%
67 460 TEXT & WORKBOOKS	515,866.93	621,279	7,676.66	529,621.52	10.40	91,647.08	14.75 %
461 STANDARDIZED TESTS	81,307.39	90,000	0.00	102,621.56		12,621.56-	14.02-%
470 MEDIA RESOURCES	128,526.00	102,456	5,191.81	47,234.72	18,092.56	37,128.72	36.23 %
480 AUDIO VISUAL AIDS	4,452.61	5,730	63.47	989.76		4,740.24	82.72 %
489 PERIODICALS-PAPERS	16,445.50	21,867	350.00	21,035.40	6,096.41	5,264.81-	24.07-%
490 FOOD	28,110.14	27,461	2,985.55	21,698.51	739.89	5,022.60	18.28 %
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	3,083,680.81	3,060,501	157,755.84	2,618,393.54	201,087.27	241,020.19	7.87 %
500 CAPITAL CONTINGENCY	0.00	7,511	0.00	0.00		7,511.00	100.00 %
510 SITE IMPROVEMENTS	115.00	23,731	36.38	17,729.13		6,001.87	25.29 %
520 BLDG ACQUISTION & CONSTRUCTION	431,320.95	272,000	0.00	248,122.43	822.02	23,055.55	8.47 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
530 01							
530 EQUIPMENT PURCHASED	306,078.44	786,940	48,845.67	470,590.71	12,815.20	303,534.09	38.57 %
533 OTH EQUIP-DIRECT INSTRUCTION	0.00	130,500	882.00	2,244.49	1,019.85	127,235.66	97.49 %
535 CAPITAL LEASES	875,000.00	1,103,500	0.00	1,103,500.00		0.00	0.00 %
550 OTHER VEHICLES PURCHASED	0.00	5,000	0.00	0.00	35,645.00	30,645.00-	612.90-%
555 TECHNOLOGY EQUIPMENT	1,071,993.05	1,331,031	174,771.49	1,018,913.43	286,256.29	25,861.28	1.94 %
556 TECH EQUIP-SP ED DIRECT INSTR	0.00	162,000	27,310.95	89,277.71	18,539.86	54,182.43	33.44 %
580 PRINCIPAL ON CERTIFICATES	263,074.29	289,981	0.00	122,979.54		167,001.46	57.59 %
581 INTEREST ON CERT OF PART	186,125.47	241,994	0.00	99,274.03		142,719.97	58.97 %
589 LEASE TRANSACTONS	875,000.00-	1,103,500-	0.00	1,103,500.00-		0.00	0.00 %
590 OTHER CAPITAL EXPENSE	148,927.12	249,005	14,184.06	111,600.26	3,827.90	133,576.84	53.64 %
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	2,407,634.32	3,499,693	266,030.55	2,180,731.73	358,926.12	960,035.15	27.43 %
740 INTEREST EXPENSE	0.00	0	0.00	2,000.00		2,000.00-	0.00 %
** TOTAL OBJ SERIES: 700-799 DEBT SERVICE	0.00	0	0.00	2,000.00		2,000.00-	0.00 %
820 DUES,MBRSHPS,LICENSES & FEES	85,019.40	194,658	1,467.00	110,000.42	256.59	84,400.99	43.35 %
821 REGIONAL MEM DUES	398,574.00	457,856	1,200.00	405,574.00		52,282.00	11.41 %
896 TAXES AND SPECIAL ASSESSMENTS	29,809.62	88,000	12,222.17	42,811.56		45,188.44	51.35 %
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	513,403.02	740,514	14,889.17	558,385.98	256.59	181,871.43	24.56 %
910 TRANSFERS TO OTHER FUNDS	781,889.58	2,765,891	0.00	0.00		2,765,891.00	100.00 %
** TOTAL OBJ SERIES: 900-999 OTHER FINANCING USES	781,889.58	2,765,891	0.00	0.00		2,765,891.00	100.00 %

88

OBJ FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
910 01							
*** 01 GENERAL	116,605,174.63	107,585,774	8,294,305.99	74,129,308.10	593,761.22	32,862,704.68	30.54 %
100 SALARIES	0.00	53,000	0.00	0.00		53,000.00	100.00 %
110 ADMIN/SUPERVISION	111,096.64	154,484	10,279.16	82,877.99		71,606.01	46.35 %
170 SEC-CLERICAL-OTHER	57,389.07	46,604	3,937.62	38,890.74		7,713.26	16.55 %
171 CASUAL & OVERTIME	20,374.22	27,500	3,312.00	38,824.38		11,324.38	41.17 %
172 TECHNOLOGY SALARIES	24,562.70	15,000	0.00	8,384.00		6,616.00	44.10 %
175 SALARY TRANSFERS-CLERICAL	25,424.27	25,782	2,188.80	21,520.74		4,261.26	16.52 %
176 DRIVERS SALARIES	18,232.32	18,491	1,199.10	15,056.39		3,434.61	18.57 %
177 SUBSTITUTE CAFETERIA SALARIES	23,461.67	23,100	2,198.20	22,301.22		798.78	3.45 %
178 CAFETERIA SALARIES	1,280,248.46	1,200,525	101,691.80	834,875.55		365,649.45	30.45 %
195 SALARY CHARGEBACK	3,109.27	0	0.00	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	1,557,680.08	1,564,486	124,806.68	1,062,731.01		501,754.99	32.07 %
210 FICA	114,328.87	110,185	9,130.37	77,808.45		32,376.55	29.38 %
214 PERA	99,505.56	97,136	8,446.03	76,275.27		20,860.73	21.47 %
220 HEALTH INSURANCE	320,837.94	297,766	25,029.02	222,578.15		75,187.85	25.25 %
230 LIFE INSURANCE	2,358.85	2,305	186.05	1,590.25		714.75	31.00 %
235 DENTAL INSURANCE	14,339.17	13,299	1,048.80	9,114.32		4,184.68	31.46 %

69

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
240 02							
240 LONG TERM DISABILITY	7,889.96	7,895	602.93	5,085.25		2,809.75	35.58 %
250 TSA MATCH	15,901.35	16,308	1,343.48	11,311.68		4,996.32	30.63 %
251 HEALTH REIMBURSEMENT	624.99	0	0.00	189.65		189.65-	0.00 %
252 <DESC. NOT FOUND>	22,841.85	0	0.00	0.00		0.00	0.00 %
260 OTHER EMPLOYEES BENEFITS	7,297.96	6,550	380.22	5,408.56		1,141.44	17.42 %
270 WORKERS COMP INS	6,893.69	24,824	0.00	1,857.32		22,966.68	92.51 %
290 <DESC. NOT FOUND>	255,677.57	0	0.00	0.00		0.00	0.00 %
01** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	868,497.76	576,268	46,166.90	411,218.90		165,049.10	28.64 %
305 PROF & TECH SERV	2,500.00	11,000	703.75	9,812.50		1,187.50	10.79 %
320 COMMUNICATION SERVICES	184.80	0	0.00	189.49		189.49-	0.00 %
325 INTERDEPT POSTAGE	3,915.70	5,000	34.63	3,919.46		1,080.54	21.61 %
329 POSTAGE & PARCEL SERVICES	92.60	0	0.00	553.08		553.08-	0.00 %
334 REFUSE REMOVAL	33,016.27	50,000	3,662.95	36,879.90		13,120.10	26.24 %
350 REPAIR/MAINT SERVICES	30,998.78	40,000	1,508.34	21,307.94		18,692.06	46.73 %
366 TRAVEL - BUSINESS	6,797.57	10,000	749.05	4,163.21		5,836.79	58.36 %
380 ADVERTISING	154.30	0	0.00	0.00		0.00	0.00 %
385 INTERDEPT PRINTING	12.16	500	0.00	28.62		471.38	94.27 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
398 02							
398 MISC CHARGEBACK	108,322.51	110,000	0.00	110,000.00		0.00	0.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	185,994.69	226,500	6,658.72	186,854.20		39,645.80	17.50 %
401 GENERAL SUPPLIES	136,024.51	161,800	14,866.80	112,477.36		49,322.64	30.48 %
490 FOOD	1,409,204.62	1,532,100	184,499.58	1,245,808.43		286,291.57	18.68 %
491 COMMODITIES USED	152,074.84	100,000	0.00	29.80		99,970.20	99.97 %
495 MILK	198,571.55	210,810	19,167.02	143,619.95		67,190.05	31.87 %
499 WAREHOUSE INVENTORY ADJ	36,768.97	0	0.00	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	1,932,644.49	2,004,710	218,533.40	1,501,935.54		502,774.46	25.07 %
530 EQUIPMENT PURCHASE	41,849.38	30,000	28,470.00	81,970.24	2,295.00	54,265.24-	180.88-%
555 TECHNOLOGY EQUIPMENT	73,169.99	10,000	113.81	21,562.40	0.01	11,562.41-	115.62-%
590 OTHER CAPITAL EXPENSE	0.00	0	52.70	140.02		140.02-	0.00 %
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	115,019.37	40,000	28,636.51	103,672.66	2,295.01	65,967.67-	164.91-%
820 DUES & MEMBERSHIPS	13,829.00	20,000	500.25	1,930.50		18,069.50	90.34 %
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	13,829.00	20,000	500.25	1,930.50		18,069.50	90.34 %
*** 02 FOOD SERVICE	4,673,665.39	4,431,964	425,302.46	3,268,342.81	2,295.01	1,161,326.18	26.20 %
101 SALARIES PAYABLE	0.00	0	0.00	609.28		609.28-	0.00 %
110 ADMIN/SUPERVISION	51,778.52	51,778	4,314.88	43,148.80		8,629.20	16.66 %
144 NON-LIC SUPPORT	32,855.74	40,395	3,120.50	27,714.27		12,680.73	31.39 %
170 SEC-CLERICAL-OTHER	93,103.92	93,104	11,773.72	115,630.78		22,526.78-	24.19-%

71

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
171 03							
171 CASUAL & OVERTIME	3,565.30	0	72.15	6,741.39		6,741.39-	0.00 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	181,303.48	185,277	19,281.25	193,844.52		8,567.52-	4.62-%
210 FICA	13,296.03	14,164	1,412.64	14,385.58		221.58-	1.56-%
214 PERA	11,697.41	12,135	1,317.63	12,965.28		830.28-	6.84-%
218 TRA	302.47	303	25.20	252.00		51.00	16.83 %
220 HEALTH INSURANCE	32,733.17	38,717	4,079.52	37,831.24		885.76	2.28 %
230 LIFE INSURANCE	279.42	302	33.12	307.55		5.55-	1.83-%
235 DENTAL INSURANCE	1,786.64	1,835	194.67	1,825.90		9.10	0.49 %
240 LONG TERM DISABILITY	1,173.05	1,217	130.39	1,255.65		38.65-	3.17-%
250 TSA MATCH	1,457.63	1,697	195.02	1,842.93		145.93-	8.59-%
270 WORKERS COMP INS	0.00	549	0.00	0.00		549.00	100.00 %
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	62,725.82	70,919	7,388.19	70,666.13		252.87	0.35 %
305 PROF & TECH SERV	14,188.13	6,500	550.00	2,770.00		3,730.00	57.38 %
325 INTERDEPT POSTAGE	3,009.82	2,500	23.66	2,366.63		133.37	5.33 %
329 POSTAGE & PARCEL	664.72	0	0.00	0.00		0.00	0.00 %
350 REPAIRS-MAINT SERV	695.00	1,000	0.00	384.75		615.25	61.52 %
352 REPAIR-MAINT VEHICLE	0.00	0	0.00	4,329.92		4,329.92-	0.00 %

72

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< 04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
360 03	46.76-	0	0.00	0.00		0.00	0.00 %
360 TRAN CONT - PUB CARR							
361 TRAN - CONTRACTS	4,671,471.32	5,052,000	655,439.10	3,653,269.39		1,398,730.61	27.68 %
362 EXP IN LIEU OF TRANS	131,881.20	140,000	0.00	2,184.28		137,815.72	98.43 %
363 SNOW REMOVAL	119,319.41	125,000	0.00	135,748.57		10,748.57-	8.59-%
365 TRAN - FUEL CHGBK	23,956.76-	0	2,229.92-	13,760.40-		13,760.40	0.00 %
366 TRAVEL-BUSINESS	207.00	500	0.00	72.44		427.56	85.51 %
381 PRINTING-BINDING	1,724.00	6,500	0.00	1,521.00		4,979.00	76.60 %
385 INTERDEPT PRINTING	18.55	1,000	0.00	64.87		935.13	93.51 %
394 REGIST/ENTRY FEES	0.00	500	0.00	0.00		500.00	100.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	4,919,175.63	5,335,500	653,782.84	3,788,951.45		1,546,548.55	28.98 %
401 GENERAL SUPPLIES	12,937.51	10,000	11,165.65	15,236.02		5,236.02-	52.36-%
442 GAS/OIL-NOT BUILD'G	445,096.21	550,000	97,548.50	427,332.01		122,667.99	22.30 %
489 PERIODICALS-PAPERS	217.00	400	0.00	0.00		400.00	100.00 %
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	458,250.72	560,400	108,714.15	442,568.03		117,831.97	21.02 %
555 TECHNOLOGY EQUIPMENT	0.00	0	0.00	1,264.06		1,264.06-	0.00 %
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	0.00	0	0.00	1,264.06		1,264.06-	0.00 %
820 DUES & MEMBERSHIPS	4,275.00	7,000	0.00	4,685.00		2,315.00	33.07 %
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	4,275.00	7,000	0.00	4,685.00		2,315.00	33.07 %
*** 03 TRANSPORTATION	5,625,730.65	6,159,096	789,166.43	4,501,979.19		1,657,116.81	26.90 %

73

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
100 04							
100 SALARY CONTINGENCY	0.00	170,637	0.00	0.00		170,637.00	100.00 %
110 ADMIN/SUPERVISION	326,220.28	326,222	27,185.02	271,840.20		54,381.80	16.67 %
120 ECFE/SCHOOL READINESS COOR	127,542.00	126,222	10,518.46	104,969.74		21,252.26	16.83 %
140 LIC CLASSROOM	880,075.83	678,679	57,960.44	518,009.50		160,669.50	23.67 %
141 NON-LIC CLASSROOM	2,257,173.67	1,365,982	104,736.64	1,079,623.70		286,358.30	20.96 %
143 LIC CLASSROOM SUPPORT	37,920.86	11,687	1,016.24	8,129.95		3,557.05	30.43 %
145 LICENSED SUBSTITUTE - DAILY	0.00	0	0.00	1,387.80		1,387.80-	0.00 %
146 SUBSTITUTE NON-LIC INSTRUCT	62.87	0	0.00	50.15		50.15-	0.00 %
154 SCHOOL NURSE	0.00	24,684	2,057.02	17,484.65		7,199.35	29.16 %
163 <DESC. NOT FOUND>	0.00	0	0.00	416.43		416.43-	0.00 %
170 SEC-CLERICAL-OTHER	309,777.04	319,097	26,377.22	260,425.88		58,671.12	18.38 %
171 CASUAL & OVERTIME	72,983.16	101,565	7,081.11	57,783.65		43,781.35	43.10 %
174 OPERATIONS SALARIES	32,133.51	0	0.00	0.00		0.00	0.00 %
175 SAL TRANSFERS-CLERICAL	47,096.48	47,701	4,037.18	39,806.21		7,894.79	16.55 %
176 DRIVERS SALARIES	4,558.08	4,623	299.78	3,764.11		858.89	18.57 %
179 OTHER SALARIES	4,993.86	6,000	178.56	2,332.29		3,667.71	61.12 %
185 LIC INSTRUCT - OTHER	41,334.17	201,217	22,526.58	206,600.39		5,383.39-	2.67-%

74

OBJ FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
186 04							
186 NON-LIC INSTR - OTHER	18,055.63	768,410	62,613.41	659,868.35		108,541.65	14.12 %
195 CHARGEBACK SALARIES	0.00	48,000	0.00	0.00		48,000.00	100.00 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	4,159,927.44	4,200,726	326,587.66	3,232,493.00		968,233.00	23.04 %
201 TUITION REIMB	11,235.00	1,200	0.00	8,313.75		7,113.75	592.81-%
210 FICA	300,677.05	236,143	23,574.47	234,495.19		1,647.81	0.69 %
214 PERA	171,844.80	134,748	14,003.34	152,560.42		17,812.42	13.21-%
218 TRA	66,361.75	111,035	5,585.05	54,277.65		56,757.35	51.11 %
220 HEALTH INSURANCE	603,882.34	631,561	55,760.70	531,298.56		100,262.44	15.87 %
230 LIFE INSURANCE	3,632.40	3,602	314.48	2,869.87		732.13	20.32 %
235 DENTAL INSURANCE	32,070.51	30,125	2,661.29	24,806.11		5,318.89	17.65 %
240 LONG TERM DISABILITY	18,851.92	19,392	1,587.95	14,491.90		4,900.10	25.26 %
250 TSA MATCH	19,952.15	20,412	1,614.64	15,402.18		5,009.82	24.54 %
251 HEALTH REIMBURSEMENT	0.00	400	0.00	0.00		400.00	100.00 %
252 <DESC. NOT FOUND>	57,949.58	0	0.00	0.00		0.00	0.00 %
270 WORKERS COMP INS	18,590.32	23,541	0.00	449.84		23,091.16	98.08 %
290 <DESC. NOT FOUND>	636,862.13	0	0.00	0.00		0.00	0.00 %
295 EMPLOYEE BENEFITS	0.00	12,000	0.00	0.00		12,000.00	100.00 %
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	1,941,909.95	1,224,159	105,101.92	1,038,965.47		185,193.53	15.12 %

72

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
305 04	467,560.17	513,091	53,105.11	347,878.86		165,212.14	32.19 %
305 PROF & TECH SERVICES							
319 OTHER PERS SERV	293.60	1,000	0.00	745.45		254.55	25.45 %
320 COMMUNICATION SERVICES	4,410.61	17,950	642.47	2,806.63		15,143.37	84.36 %
325 INTERDEPT POSTAGE	14,868.72	13,710	258.54	12,321.43		1,388.57	10.12 %
329 POSTAGE & PARCEL	236.31	5,250	0.00	341.63		4,908.37	93.49 %
330 ELECTRICITY	48,476.08	55,000	4,122.90	38,064.88		16,935.12	30.79 %
331 WATER & SEWER	3,586.42	5,000	408.13	2,773.09		2,226.91	44.53 %
332 NATURAL GAS	15,970.40	30,000	1,134.13	13,176.28		16,823.72	56.07 %
334 REFUSE REMOVAL	8,254.03	8,000	915.74	9,219.99		1,219.99-	15.24-%
350 REPAIRS-MAINT SERV	79,134.50	68,213	204.00	59,837.43		8,375.57	12.27 %
361 TRANS CONTRACTS	44,256.74	33,500	3,579.80	41,241.24		7,741.24-	23.10-%
365 TRANS FUEL CHGBK	5,185.35	5,400	230.40	2,008.58		3,391.42	62.80 %
366 TRAVEL-BUSINESS	8,155.61	11,550	147.55	2,789.60		8,760.40	75.84 %
370 RENTALS & LEASES	17,327.43	17,914	3,367.33	17,235.02		678.98	3.79 %
380 ADVERTISING	471.45	3,100	0.00	1,260.00		1,840.00	59.35 %
381 PRINTING-BINDING	96,076.27	117,720	4,942.22	93,152.96	8,490.43	16,076.61	13.65 %
394 REGIST/ENTRY FEES	70,724.22	71,815	5,485.88	41,355.03		30,459.97	42.41 %

97

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
398 04							
398 MISC CHARGEBACK	14,500.00	0	0.00	1,194.85		1,194.85-	0.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	899,487.91	978,213	78,544.20	687,402.95	8,490.43	282,319.62	28.86 %
401 GENERAL SUPPLIES	138,727.15	98,925	6,732.84	96,322.28	317.70	2,285.02	2.30 %
430 INSTRUCT SUPPLIES	6,101.55	24,500	575.20	30,516.27	272.00	6,288.27-	25.66-%
433 INDIVID INSTR MAT	5,414.25	8,515	330.28	3,797.81		4,717.19	55.39 %
450 MATERIALS FOR RESALE	7,979.42	7,000	221.99	8,558.64	259.76	1,818.40-	25.97-%
460 TEXT & WORKBOOKS	53,471.14	51,682	481.45	8,640.13	46.00	42,995.87	83.19 %
461 STANDARDIZED TESTS	0.00	6,000	0.00	675.00		5,325.00	88.75 %
489 PERIODIALS-PAPERS	77.72	1,350	0.00	154.41	124.75	1,070.84	79.32 %
490 FOOD	163,213.59	146,550	10,047.87	133,604.80		12,945.20	8.83 %
495 MILK	11,342.31	4,500	993.64	9,040.71		4,540.71-	100.90-%
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	386,327.13	349,022	19,383.27	291,310.05	1,020.21	56,691.74	16.24 %
530 EQUIP PURCH - NEW	6,479.23	10,500	0.00	9,067.93		1,432.07	13.63 %
555 TECHNOLOGY EQUIPMENT	2,129.94	4,500	0.00	1,344.11		3,155.89	70.13 %
590 OTHER CAP [SOFTWARE]	165.90	4,800	79.99	8,500.24		3,700.24-	77.08-%
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	8,775.07	19,800	79.99	18,912.28		887.72	4.48 %
820 DUES & MEMBERSHIPS	4,555.00	6,850	0.00	2,989.15		3,860.85	56.36 %
899 MISC EXPENSES	0.00	500	0.00	0.00		500.00	100.00 %
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	4,555.00	7,350	0.00	2,989.15		4,360.85	59.33 %

OBJ FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
899 04							
*** 04 COMMUNITY SERVICE	7,400,982.50	6,779,270	529,697.04	5,272,072.90	9,510.64	1,497,686.46	22.09 %
195 SALARY CHAGEBACK	3,109.27	0	0.00	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	3,109.27	0	0.00	0.00		0.00	0.00 %
305 PROF & TECH SERV	1,588,148.74	0	2,123.98	320,453.63		320,453.63-	0.00 %
398 SERVICES CHARGEBACK	1,677.49	0	0.00	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	1,589,826.23	0	2,123.98	320,453.63		320,453.63-	0.00 %
520 BUILDING CONSTRUCTION	14,896,474.76	12,054,353	12,793.46-	9,629,116.83	34,498.00	2,390,738.17	19.83 %
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	14,896,474.76	12,054,353	12,793.46-	9,629,116.83	34,498.00	2,390,738.17	19.83 %
78 *** 06 CAPITAL PROJECTS	16,489,410.26	12,054,353	10,669.48-	9,949,570.46	34,498.00	2,070,284.54	17.17 %
710 BOND, PRINCIPAL	3,470,000.00	3,750,000	0.00	3,750,000.00		0.00	0.00 %
720 BOND, INTEREST	3,281,115.83	3,237,782	0.00	4,019,672.08		781,890.08-	24.14-%
790 OTHER DEBT SERV EXP	2,950.00	5,500	450.00	2,150.00		3,350.00	60.90 %
** TOTAL OBJ SERIES: 700-799 DEBT SERVICE	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%
*** 07 DEBT SERVICE	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%
299 OTHER EMPLOYEE BENEFITS	854,633.67	925,000	71,968.24	723,053.81		201,946.19	21.83 %
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	854,633.67	925,000	71,968.24	723,053.81		201,946.19	21.83 %
*** 08 FLEX BENEFIT FUND	854,633.67	925,000	71,968.24	723,053.81		201,946.19	21.83 %
394 REGIST/ENTRY FEES	0.00	0	5,492.00	5,942.00		5,942.00-	0.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	0.00	0	5,492.00	5,942.00		5,942.00-	0.00 %
400 CONTINGENCY	0.00	12,537-	0.00	0.00		12,537.00-	100.00 %
401 GENERAL SUPPLIES	39.50	0	249.75	249.75		249.75-	0.00 %
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	39.50	12,537-	249.75	249.75		12,786.75-	101.99 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
401 09							
898 STUDENT SCHOLARSHIPS	45,050.00	54,537	0.00	10,966.25		43,570.75	79.89 %
899 STUDENT SCHOLARSHIPS	2,500.00	0	0.00	5,000.00		5,000.00-	0.00 %
** TOTAL OBJ SERIES: 800-899	47,550.00	54,537	0.00	15,966.25		38,570.75	70.72 %
OTHER EXPENDITURES							
*** 09 SCHOLARSHIP FUND	47,589.50	42,000	5,741.75	22,158.00		19,842.00	47.24 %
235 DENTAL INSURANCE	5,299.80	5,999	411.25	3,290.00		2,709.00	45.15 %
291 CONTINUING EMPLOYEE BENEFITS	88,585.44	105,873	8,006.29	64,050.32		41,822.68	39.50 %
** TOTAL OBJ SERIES: 200-299	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
EMPLOYEE BENEFITS							
*** 10 PRIN EARLY RET INS FUND	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
7186 NON-LIC INSTR - OTHER	0.00	29,039	2,690.96	23,407.45		5,631.55	19.39 %
** TOTAL OBJ SERIES: 100-199	0.00	29,039	2,690.96	23,407.45		5,631.55	19.39 %
SALARIES AND WAGES							
210 FICA	0.00	2,200	205.88	1,790.69		409.31	18.60 %
214 PERA	0.00	1,741	117.57	1,043.44		697.56	40.06 %
218 TRA	0.00	0	0.00	5.43-		5.43	0.00 %
** TOTAL OBJ SERIES: 200-299	0.00	3,941	323.45	2,828.70		1,112.30	28.22 %
EMPLOYEE BENEFITS							
305 PROF & TECH SERV	0.00	0	269.80	1,258.80		1,258.80-	0.00 %
366 TRAVEL/CONFERENCES	0.00	0	29.40	61.19		61.19-	0.00 %
** TOTAL OBJ SERIES: 300-399	0.00	0	299.20	1,319.99		1,319.99-	0.00 %
PURCHASED SERVICES							
401 GENERAL SUPPLIES	0.00	0	16,265.57	16,866.84		16,866.84-	0.00 %
450 MATERIALS FOR RESALE	0.00	36,439	5,840.36	33,415.23		3,023.77	8.29 %
** TOTAL OBJ SERIES: 400-499	0.00	36,439	22,105.93	50,282.07		13,843.07-	37.98-%
SUPPLIES AND MATR'LS							

OBJ FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	FISCAL YEAR 200907				REMAINING ON 04/30/10	PERCENT REMAINING
			04/01/10 04/30/10	EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10			
820 15								
820 DUES, MBRSHPS, LICENSES & FEES	0.00	0	0.00	690.89		690.89-	0.00 %	
** TOTAL OBJ SERIES: 800-899	0.00	0	0.00	690.89		690.89-	0.00 %	
OTHER EXPENDITURES								
*** 15 CAFE	0.00	69,419	25,419.54	78,529.10		9,110.10-	13.12-%	
299 DENTAL CLAIMS	815,808.80	828,000	62,378.94	733,793.21		94,206.79	11.37 %	
** TOTAL OBJ SERIES: 200-299	815,808.80	828,000	62,378.94	733,793.21		94,206.79	11.37 %	
EMPLOYEE BENEFITS								
305 PROF & TECH SERV	81,229.67	72,000	6,789.02	66,702.36		5,297.64	7.35 %	
** TOTAL OBJ SERIES: 300-399	81,229.67	72,000	6,789.02	66,702.36		5,297.64	7.35 %	
PURCHASED SERVICES								
*** 20 ISF - DENTAL	897,038.47	900,000	69,167.96	800,495.57		99,504.43	11.05 %	
191 SEVERANCE PAY	530,439.51	1,245,720	0.00	8,038.00-		1,253,758.00	100.64 %	
192 CHANGE TO OPEB SEV LIABILITY	304,706.88-	0	0.00	0.00		0.00	0.00 %	
** TOTAL OBJ SERIES: 100-199	225,732.63	1,245,720	0.00	8,038.00-		1,253,758.00	100.64 %	
SALARIES AND WAGES								
220 HEALTH INSURANCE	0.00	0	0.00	125,500.44		125,500.44-	0.00 %	
230 LIFE INSURANCE	0.00	0	0.00	15.00		15.00-	0.00 %	
235 DENTAL INSURANCE	0.00	0	0.00	967.32		967.32-	0.00 %	
** TOTAL OBJ SERIES: 200-299	0.00	0	0.00	126,482.76		126,482.76-	0.00 %	
EMPLOYEE BENEFITS								
*** 21 ISF - POST RETIREMENT BENEFIT	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %	
910 TRANSFERS TO OTHER FUNDS	2,595,313.32	0	0.00	0.00		0.00	0.00 %	
** TOTAL OBJ SERIES: 900-999	2,595,313.32	0	0.00	0.00		0.00	0.00 %	
OTHER FINANCING USES								
*** 22 ISF - HEALTH SELECT 105	2,595,313.32	0	0.00	0.00		0.00	0.00 %	
220 <DESC. NOT FOUND>	1,865,823.64	1,954,000	111,746.73	679,113.20		1,274,886.80	65.24 %	
230 <DESC. NOT FOUND>	53,263.32	80	52.50	666.25		586.25-	732.81-%	

08

OBJ FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
235 25							
235 <DESC. NOT FOUND>	41,831.64	5,925	5,687.41	34,720.64		28,795.64-	486.00-%
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	1,960,918.60	1,960,005	117,486.64	714,500.09		1,245,504.91	63.54 %
305 <DESC. NOT FOUND>	0.00	0	0.00	187.47		187.47-	0.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	0.00	0	0.00	187.47		187.47-	0.00 %
*** 25 OPEB REVOCABLE TRUST	1,960,918.60	1,960,005	117,486.64	714,687.56		1,245,317.44	63.53 %
720 BOND, INTEREST	0.00	781,890	0.00	0.00		781,890.00	100.00 %
** TOTAL OBJ SERIES: 700-799 DEBT SERVICE	0.00	781,890	0.00	0.00		781,890.00	100.00 %
*** 47 <DESC. NOT FOUND>	0.00	781,890	0.00	0.00		781,890.00	100.00 %
*** REPORT TOTALS:	164,224,140.69	150,039,645	10,326,454.11	107,417,804.66	640,064.87	41,981,775.47	27.98 %

BURNSVILLE-EAGAN-SAVAGE

Independent School District 191

DISTRICT EXPENDITURES

BY

PROGRAM/DEPARTMENT

WITHIN FUND

April, 2010

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01- TO 99-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD PRG
 SUBTOTALLED BY: ACCOUNT FD PRG
 SERIES TOTALS: ACCOUNT PRG
 PAGE BREAK ON: <None Selected>

PRG FD	PRIOR YEAR	REVIS	FISCAL YEAR	EXPEN	ENCUMBERED	REMAINING	PERCENT
010 01	ACTUAL	BUDGET	04/01/10 04/30/10	THRU 04/30/10	THRU 04/30/10	ON 04/30/10	REMAINING
010 BOARD OF EDUCATION	94,547.89	104,439	4,167.12	74,385.69	456.00	29,597.31	28.33 %
020 SUPERINTENDENT	438,754.64	404,315	25,340.32	266,234.43		138,080.57	34.15 %
030 ASSIST SUP'T	248,871.79	164,534	6,208.79	58,604.81		105,929.19	64.38 %
050 SCHOOL ADMINISTRATION	5,358,631.40	4,302,998	340,554.22	3,258,644.51	12,763.82	1,031,589.67	23.97 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	6,140,805.72	4,976,286	376,270.45	3,657,869.44	13,219.82	1,305,196.74	26.22 %
105 GEN ADMIN SUPPORT	205,134.10	162,310	24,995.46	142,969.29	104.95	19,235.76	11.85 %
107 OTH ADMIN SUPPORT	26,840.64	0	0.00	0.00		0.00	0.00 %
110 BUSINESS SERVICES	1,542,190.75	1,341,315	102,381.17	1,176,950.54	1,191.21	163,173.25	12.16 %
130 COMMUNITY RELATIONS	302,262.51	354,996	22,844.73	263,415.00	6,000.00	85,581.00	24.10 %
140 DATA PROCESSING	679,418.12	750,474	52,323.75	643,190.80	41.00	107,242.20	14.28 %
150 LEGAL SERVICES	20,772.20	0	1,294.70	7,552.80		7,552.80-	0.00 %
160 HUMAN RESOURCES	657,228.37	628,562	50,621.81	514,908.84	207.20	113,445.96	18.04 %
170 PRINTING	44,113.15	38,500	2,205.14	23,782.30		14,717.70	38.22 %
180 CENSUS	26,189.09	28,569	4,671.93	22,056.54		6,512.46	22.79 %
195 COMMUNITY PARTNERSHIP	480.00	3,000	0.00	575.00		2,425.00	80.83 %

83

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
197 01	35,799.59	167,633	12,246.72-	18,120.13	3.71	149,509.16	89.18 %
199 SCHOOL ELECTIONS	6,727.34	0	0.00	0.00		0.00	0.00 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	3,547,155.86	3,475,359	249,091.97	2,813,521.24	7,548.07	654,289.69	18.82 %
201 KINDERGARTEN	1,548,282.84	1,582,039	132,889.07	1,127,590.86	3,401.85	451,046.29	28.51 %
202 PRIMARY (1-3)	6,994,170.53	8,293,288	694,728.77	5,873,889.33	2,817.70	2,416,580.97	29.13 %
203 INTERMEDIATE (4-6)	14,964,092.56	10,108,710	823,619.85	7,114,264.54	6,010.93	2,988,434.53	29.56 %
204 TITLE II TEACHER TRAINING	447,441.33	356,570	25,895.60	244,375.80		112,194.20	31.46 %
205 TITLE III - LEP	122,516.81	165,547	20,074.84	154,191.17	2,638.20	8,717.63	5.26 %
206 TITLE IV SAFE & DRUG FREE	2,669.00	0	0.00	0.00		0.00	0.00 %
208 ELE/SEC MIDDLE SCH'L	12,701.47	0	438.65	4,944.10		4,944.10-	0.00 %
210 TECHNOLOGY GRANT	0.00	1,187	0.00	0.00		1,187.00	100.00 %
211 SECONDARY ED-GENERAL	8,438,092.03	2,957,486	195,331.63	2,535,177.18	71,486.17	350,822.65	11.86 %
212 ART	785,957.31	862,807	76,006.60	646,384.01	3,218.19	213,204.80	24.71 %
215 BUSINESS	63,349.27	67,052	5,667.48	49,558.30		17,493.70	26.08 %
216 TITLE I EDUCATIONALLY DISADVAN	1,176,410.00	1,554,007	109,636.11	1,001,603.16		552,403.84	35.54 %
217 ASSURANCE OF MASTERY	232,535.18	307,618	21,132.63	154,901.92		152,716.08	49.64 %
218 SCHOOL ENRICHMENT PROG	654,297.86	508,540	48,105.35	367,931.04	234.75	140,374.21	27.60 %

84

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
219 01							
219 ESL	2,673,006.01	2,930,500	251,441.90	2,044,831.39		885,668.61	30.22 %
220 LANGUAGE ARTS	2,621,601.53	2,703,362	273,392.65	2,036,815.25	10,208.40	656,338.35	24.27 %
230 WORLD LANGUAGES	1,118,315.31	1,171,952	105,482.72	862,686.31	0.01	309,265.68	26.38 %
240 PHY ED-HEALTH-REC	2,135,847.02	2,116,069	176,890.92	1,498,611.71	8,669.82	608,787.47	28.76 %
250 FAMILY LIVING SCIENCE	158,935.11	149,006	14,148.12	112,284.43	2,249.97	34,471.60	23.13 %
255 INDUSTRIAL EDUCATION	382,594.98	434,924	37,763.76	307,651.41	1,337.48	125,935.11	28.95 %
256 MATHEMATICS	2,408,737.83	2,750,913	237,062.04	1,966,578.88	646.51	783,687.61	28.48 %
258 MUSIC	1,698,110.69	1,951,375	162,384.66	1,439,152.53	1,657.41	510,565.06	26.16 %
260 NATURAL SCIENCES	3,020,383.76	3,294,344	282,901.44	2,375,952.38	894.15	917,497.47	27.85 %
270 SOCIAL STUDIES	2,628,272.68	2,634,903	226,970.55	1,920,043.44	2,519.29	712,340.27	27.03 %
280 OTH REG INSTRUCTIONAL SEC	0.00	504,338	0.00	0.00		504,338.00	100.00 %
291 CO-CURRICULAR	563,833.57	719,422	56,459.07	613,686.40	2,066.40	103,669.20	14.41 %
292 BOYS/GIRLS ATHLETICS	360,826.61	368,878	27,706.47	419,451.76	4,754.20	55,327.96-	14.99-%
294 BOYS ATHLETICS	439,928.68	436,347	35,330.63	383,208.91	11,606.15	41,531.94	9.51 %
296 GIRLS ATHLETICS	404,189.86	422,757	36,210.12	369,917.81	8,990.65	43,848.54	10.37 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	56,057,099.83	49,353,941	4,077,671.63	35,625,684.02	145,408.23	13,582,848.75	27.52 %
311 DISTRIBUTIVE EDUCATION	27,003.21	11,213	5,066.76	13,342.82	6,109.74	8,239.56-	73.48-%

85

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
331 01	369,693.75	318,874	24,050.22	204,453.18		114,420.82	35.88 %
341	142,906.94	152,795	11,765.08	101,843.07		50,951.93	33.34 %
351	13,966.75	17,152	0.00	8,922.01		8,229.99	47.98 %
361	132,681.38	134,873	11,207.81	94,460.17		40,412.83	29.96 %
380	627,203.11	607,118	49,404.39	432,049.56	249.03	174,819.41	28.79 %
399	521,632.17	341,962	29,679.60	322,628.07		19,333.93	5.65 %
** TOTAL PRG SERIES: 300-399 VOCATIONAL INSTRU.	1,835,087.31	1,583,987	131,173.86	1,177,698.88	6,358.77	399,929.35	25.24 %
400	3,941,072.44	115,848-	8,922.08	102,238.36	736.18	218,822.54-	188.88 %
401	1,245,566.31	1,355,017	115,659.09	949,716.76	1,398.38	403,901.86	29.80 %
402	836,416.21	1,195,105	92,649.96	757,906.43	532.36	436,666.21	36.53 %
403	1,267,845.50	1,136,102	99,955.78	775,851.53	1,628.73	358,621.74	31.56 %
404	476,312.45	627,305	23,120.11	200,335.76		426,969.24	68.06 %
405	141,544.16	140,600	0.00	75.00		140,525.00	99.94 %
406	253,146.84	200,165	4,917.07	34,306.55		165,858.45	82.86 %
407	3,694,467.38	3,247,185	273,814.74	2,206,414.62	985.83	1,039,784.55	32.02 %
408	4,672,850.15	4,344,180	355,564.64	2,940,455.33	796.72	1,402,927.95	32.29 %
410	405,470.92	351,100	30,503.59	251,036.87	391.05	99,672.08	28.38 %

89

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
411 01							
411 AUTISTIC	2,350,076.06	2,370,082	198,205.70	1,621,538.54	1,232.81	747,310.65	31.53 %
412 EARLY CHILDHOOD SPEC EDUCATION	3,223,171.18	3,031,889	246,345.08	2,092,975.11	11,201.78	927,712.11	30.59 %
414 TRAUMATIC BRAIN INJURY	0.00	0	0.00	120.00		120.00-	0.00 %
416 SEVERELY MULTIPLY IMPAIRED	6,716.39	7,000	0.00	0.00		7,000.00	100.00 %
420 SPECIAL ED-GENERAL	2,145,570.35	3,084,968	212,152.10	2,211,856.15	57,726.16	815,385.69	26.43 %
430 HOMEBOUND	43,606.25	41,688	4,437.09	35,718.22		5,969.78	14.32 %
472 SP ED - HEALTH SERVICES	389,903.61	400,563	33,173.68	278,690.88		121,872.12	30.42 %
473 SP ED - PSYCHOLOGICAL SERV	844,581.55	848,678	68,185.56	596,170.77		252,507.23	29.75 %
474 SP ED - SOCIAL WORK	0.00	0	457.03	1,325.93		1,325.93-	0.00 %
** TOTAL PRG SERIES: 400-499 SPECIAL ED INSTRUCT.	25,938,317.75	22,265,779	1,768,063.30	15,056,732.81	76,630.00	7,132,416.19	32.03 %
520 BALC - DIPLOMA	105,861.65	197,731	4,141.33	120,620.23		77,110.77	38.99 %
** TOTAL PRG SERIES: 500-599 COMMUNITY ED & SERV	105,861.65	197,731	4,141.33	120,620.23		77,110.77	38.99 %
600 <DESC. NOT FOUND>	718,219.40	36,821-	0.00	0.00		36,821.00-	100.00 %
605 GENERAL INSTRUCT SUPPORT	1,191,012.26	1,355,365	112,058.88	1,067,674.04	59.98	287,630.98	21.22 %
610 CURR CONSULT/DEVELOP	1,632,051.04	1,913,900	140,986.99	985,810.13	67,486.08	860,603.79	44.96 %
620 EDUCATIONAL MEDIA	913,050.98	978,160	86,793.21	735,636.21	35,131.12	207,392.67	21.20 %
640 STAFF DEVELOPMENT	2,382,621.68	2,581,204	113,454.23	870,889.67		1,710,314.33	66.26 %

87

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
680 01							
680 COMP ASSIST INSTRUCT	1,270,890.02	1,932,042	141,032.06	1,130,151.33	26,589.22	775,301.45	40.12 %
690 OTHR INSTR SUPP SERV	43,533.42	48,600	6,093.96	42,954.41		5,645.59	11.61 %
** TOTAL PRG SERIES: 600-699 INSTRUC SUPPORT SERV	8,151,378.80	8,772,450	600,419.33	4,833,115.79	129,266.40	3,810,067.81	43.43 %
710 COUNSELING/GUIDANCE	1,545,601.22	1,124,085	96,615.74	841,009.17	600.00	282,475.83	25.12 %
720 HEALTH SERVICES	1,083,308.99	879,932	81,243.33	677,590.47		202,341.53	22.99 %
740 ATTEND/SOC WORK SERV	486,729.19	604,076	37,453.24	426,704.59		177,371.41	29.36 %
760 PUPIL TRANSPORTATION	25,173.12	2,189-	0.00	0.00		2,189.00-	100.00 %
770 FOOD SERVICES	1,025.00	0	0.00	162.00		162.00-	0.00 %
780 ALCOHOL/DRUG PREV PRG	25,779.29	34,552	0.00	982.57		33,569.43	97.15 %
790 OTHER PUPIL SUPPORT SERVICES	365,683.20	548,025	21,514.91	295,605.14	4,783.62	247,636.24	45.18 %
791 DIVERSITY/PEER LDRSHP	0.00	6,709	785.31	6,402.25		306.75	4.57 %
792 PUPIL APPRAISAL	221,831.52	363,211	23,294.02	327,152.24		36,058.76	9.92 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	3,755,131.53	3,558,401	260,906.55	2,575,608.43	5,383.62	977,408.95	27.46 %
810 OPERATIONS	7,324,474.22	7,102,383	653,545.11	5,654,183.34	160,069.16	1,288,130.50	18.13 %
811 MAINTENANCE	1,078,317.84	1,206,899	98,442.27	1,112,615.08	34,344.95	59,938.97	4.96 %
850 FACILITIES	1,625,243.44	1,826,667	74,580.19	1,199,757.76	15,532.20	611,377.04	33.46 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	10,028,035.50	10,135,949	826,567.57	7,966,556.18	209,946.31	1,959,446.51	19.33 %
910 <DESC. NOT FOUND>	69,323.00	0	0.00	0.00		0.00	0.00 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
920 01							
920 SHORT TERM DEBT	0.00	0	0.00	2,000.00		2,000.00-	0.00 %
930 EMPLOYEE BENEFITS	0.00	0	0.00	97,632.25		97,632.25-	0.00 %
940 PROPERTY & OTHER INS	195,088.10	500,000	0.00	202,268.83		297,731.17	59.54 %
950 TRANSFERS	781,889.58	2,765,891	0.00	0.00		2,765,891.00	100.00 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	1,046,300.68	3,265,891	0.00	301,901.08		2,963,989.92	90.75 %
*** 01 GENERAL	116,605,174.63	107,585,774	8,294,305.99	74,129,308.10	593,761.22	32,862,704.68	30.54 %
770 FOOD SERVICES	4,673,665.39	4,431,964	425,302.46	3,268,342.81	2,295.01	1,161,326.18	26.20 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	4,673,665.39	4,431,964	425,302.46	3,268,342.81	2,295.01	1,161,326.18	26.20 %
*** 02 FOOD SERVICE	4,673,665.39	4,431,964	425,302.46	3,268,342.81	2,295.01	1,161,326.18	26.20 %
760 PUPIL TRANSPORTATION	5,625,730.65	6,159,096	789,166.43	4,501,282.19		1,657,813.81	26.91 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	5,625,730.65	6,159,096	789,166.43	4,501,282.19		1,657,813.81	26.91 %
930 EMPLOYEE BENEFITS	0.00	0	0.00	697.00		697.00-	0.00 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	0.00	0	0.00	697.00		697.00-	0.00 %
*** 03 TRANSPORTATION	5,625,730.65	6,159,096	789,166.43	4,501,979.19		1,657,116.81	26.90 %
505 COMM SERV - GENERAL	988,422.93	363,321	23,451.04	283,560.98	33.98	79,726.04	21.94 %
510 ADULT EDUCATION	304,451.98	359,990	28,196.81	239,673.89		120,316.11	33.42 %
511 ADULT RECREATION	10,184.10	13,774	2,116.02	11,910.95		1,863.05	13.52 %
520 ADULT BASIC ED	483,876.69	474,646	40,351.31	396,400.71		78,245.29	16.48 %
550 PRESCHOOL	208,327.89	219,343	21,664.29	176,612.10		42,730.90	19.48 %
551 ELEMENTARY	315,493.28	379,014	28,205.96	250,098.23	5,290.43	123,625.34	32.61 %

69

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
552 04	96,445.17	145,375	12,386.80	103,593.33		41,781.67	28.74 %
552 SECONDARY							
553 GTI GIFTED/TALENTED	44,992.83	61,368	170.23	46,043.32	3,200.00	12,124.68	19.75 %
554 SES	0.00	32,698	5,103.43	60,031.22		27,333.22-	83.59-%
560 RECREATION	162,133.49	202,217	14,719.91	148,902.72		53,314.28	26.36 %
570 PROJECT KIDS	2,314,429.76	2,117,851	164,151.91	1,696,239.48		421,611.52	19.90 %
571 PROJ KIDS - PRESCHOOL	1,199,444.32	1,117,923	82,694.99	862,544.14	61.32	255,317.54	22.83 %
580 EARLY CHILD & FAMILY ED	540,986.03	513,439	38,122.38	411,318.94	396.75	101,723.31	19.81 %
06 582 SCHOOL READINESS	112,619.94	118,378	6,205.30	75,390.01		42,987.99	36.31 %
583 PRESCHOOL SCREENING	53,508.01	0	86.07	4,348.97		4,348.97-	0.00 %
585 YOUTH DEV/SERV	58,630.69	60,243	6,211.27	55,152.43		5,090.57	8.45 %
586 AFTER SCHOOL ENRICHMENT	60,902.77	67,665	8,762.87	51,444.30	222.40	15,998.30	23.64 %
590 OTHER COMM SERVICES	446,132.62	532,025	47,096.45	398,807.18	305.76	132,912.06	24.98 %
** TOTAL PRG SERIES: 500-599 COMMUNITY ED & SERV	7,400,982.50	6,779,270	529,697.04	5,272,072.90	9,510.64	1,497,686.46	22.09 %
*** 04 COMMUNITY SERVICE	7,400,982.50	6,779,270	529,697.04	5,272,072.90	9,510.64	1,497,686.46	22.09 %
850 FACILITIES	16,489,410.26	12,054,353	10,669.48-	9,949,570.46	34,498.00	2,070,284.54	17.17 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	16,489,410.26	12,054,353	10,669.48-	9,949,570.46	34,498.00	2,070,284.54	17.17 %
*** 06 CAPITAL PROJECTS	16,489,410.26	12,054,353	10,669.48-	9,949,570.46	34,498.00	2,070,284.54	17.17 %
910 DEBT RED-BOND'D DEBT	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%
*** 07 DEBT SERVICE	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%

PRG FD	PRIOR YEAR ACTUAL	FISCAL YEAR 200907					
		< - - - - - REVISED BUDGET	04/01/10 04/30/10	EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
050 08							
050 SCHOOL ADMINISTRATION	70,382.33	83,250	5,319.80	39,355.76		43,894.24	52.72 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	70,382.33	83,250	5,319.80	39,355.76		43,894.24	52.72 %
110 BUSINESS SERVICES	22,158.47	37,000	1,579.75	19,500.53		17,499.47	47.29 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	22,158.47	37,000	1,579.75	19,500.53		17,499.47	47.29 %
211 SECONDARY ED-GENERAL	689,026.06	740,000	57,695.11	586,568.61		153,431.39	20.73 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	689,026.06	740,000	57,695.11	586,568.61		153,431.39	20.73 %
505 COMM SERV - GENERAL	35,621.45	46,250	3,264.36	34,226.47		12,023.53	25.99 %
** TOTAL PRG SERIES: 500-599 COMMUNITY ED & SERV	35,621.45	46,250	3,264.36	34,226.47		12,023.53	25.99 %
605 GEN INSTRUCT SUPPORT	12,987.43	0	2,851.14	20,326.24		20,326.24-	0.00 %
** TOTAL PRG SERIES: 600-699 INSTRUC SUPPORT SERV	12,987.43	0	2,851.14	20,326.24		20,326.24-	0.00 %
770 FOOD SERVICES	9,297.29	2,775	0.00	4,616.07		1,841.07-	66.34-%
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	9,297.29	2,775	0.00	4,616.07		1,841.07-	66.34-%
810 OPERATIONS	15,160.64	15,725	1,258.08	18,460.13		2,735.13-	17.39-%
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	15,160.64	15,725	1,258.08	18,460.13		2,735.13-	17.39-%
*** 08 FLEX BENEFIT FUND	854,633.67	925,000	71,968.24	723,053.81		201,946.19	21.83 %
790 OTHER PUPIL SUPP SER	47,589.50	42,000	5,741.75	22,158.00		19,842.00	47.24 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	47,589.50	42,000	5,741.75	22,158.00		19,842.00	47.24 %
*** 09 SCHOLARSHIP FUND	47,589.50	42,000	5,741.75	22,158.00		19,842.00	47.24 %
930 EMPLOYEE BENEFITS	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
*** 10 PRIN EARLY RET INS FUND	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
790 OTHER PUPIL SUPPORT SERVICES	0.00	69,419	25,419.54	78,529.10		9,110.10-	13.12-%
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	0.00	69,419	25,419.54	78,529.10		9,110.10-	13.12-%

16

PRG FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
790 15							
*** 15 CAFE	0.00	69,419	25,419.54	78,529.10		9,110.10-	13.12-%
050 SCHOOL ADMINISTRATION	41,753.97	42,300	3,216.95	36,980.46		5,319.54	12.57 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	41,753.97	42,300	3,216.95	36,980.46		5,319.54	12.57 %
105 GEN ADMIN SUPPORT	16,146.67	16,200	1,245.02	14,408.91		1,791.09	11.05 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	16,146.67	16,200	1,245.02	14,408.91		1,791.09	11.05 %
203 INTERMEDIATE (4-6)	424,868.78	425,700	32,763.96	379,533.34		46,166.66	10.84 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	424,868.78	425,700	32,763.96	379,533.34		46,166.66	10.84 %
399 VOCATIONAL-GENERAL	11,580.11	11,700	892.39	10,277.89		1,422.11	12.15 %
** TOTAL PRG SERIES: 300-399 VOCATIONAL INSTRUC.	11,580.11	11,700	892.39	10,277.89		1,422.11	12.15 %
420 SPECIAL ED-GENERAL	205,993.37	207,000	15,881.48	183,599.67		23,400.33	11.30 %
** TOTAL PRG SERIES: 400-499 SPECIAL ED INSTRUC.	205,993.37	207,000	15,881.48	183,599.67		23,400.33	11.30 %
505 COMM SERV - GENERAL	57,247.74	57,600	4,413.17	50,974.59		6,625.41	11.50 %
** TOTAL PRG SERIES: 500-599 COMMUNITY ED & SERV	57,247.74	57,600	4,413.17	50,974.59		6,625.41	11.50 %
605 GEN INSTRUC SUPPORT	29,439.56	29,700	2,268.97	26,159.23		3,540.77	11.92 %
** TOTAL PRG SERIES: 600-699 INSTRUC SUPPORT SERV	29,439.56	29,700	2,268.97	26,159.23		3,540.77	11.92 %
790 OTHER PUPIL SUPPORT SERVICES	67,033.74	67,500	5,167.24	59,652.47		7,847.53	11.62 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	67,033.74	67,500	5,167.24	59,652.47		7,847.53	11.62 %
810 OPERATIONS	42,974.53	42,300	3,318.78	38,909.01		3,390.99	8.01 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	42,974.53	42,300	3,318.78	38,909.01		3,390.99	8.01 %
*** 20 ISF - DENTAL	897,038.47	900,000	69,167.96	800,495.57		99,504.43	11.05 %

26

PRG FD	PRIOR YEAR	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
030 21							
030 ASSIST SUP'T	15,354.90	20,720	0.00	0.00		20,720.00	100.00 %
050 SCHOOL ADMINISTRATION	6,557.02	225,000	0.00	9,247.22		215,752.78	95.89 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	21,911.92	245,720	0.00	9,247.22		236,472.78	96.23 %
110 BUSINESS SERVICES	0.00	0	0.00	16,093.84		16,093.84-	0.00 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	0.00	0	0.00	16,093.84		16,093.84-	0.00 %
211 SECONDARY ED-GENERAL	203,070.71	1,000,000	0.00	93,088.70		906,911.30	90.69 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	203,070.71	1,000,000	0.00	93,088.70		906,911.30	90.69 %
810 OPERATIONS	750.00	0	0.00	15.00		15.00-	0.00 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	750.00	0	0.00	15.00		15.00-	0.00 %
*** 21 ISF - POST RETIREMENT BENEFIT	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %
950 TRANSFERS	2,595,313.32	0	0.00	0.00		0.00	0.00 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	2,595,313.32	0	0.00	0.00		0.00	0.00 %
*** 22 ISF - HEALTH SELECT 105	2,595,313.32	0	0.00	0.00		0.00	0.00 %
050 <DESC. NOT FOUND>	52,727.63	52,825	4,623.61	27,741.66		25,083.34	47.48 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	52,727.63	52,825	4,623.61	27,741.66		25,083.34	47.48 %
110 <DESC. NOT FOUND>	84,206.10	84,500	8,046.92	48,281.52		36,218.48	42.86 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	84,206.10	84,500	8,046.92	48,281.52		36,218.48	42.86 %
211 <DESC. NOT FOUND>	587,086.46	586,600	49,744.10	300,103.64		286,496.36	48.84 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	587,086.46	586,600	49,744.10	300,103.64		286,496.36	48.84 %
810 <DESC. NOT FOUND>	77.50	80	0.00	20.00		60.00	75.00 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	77.50	80	0.00	20.00		60.00	75.00 %

63

PRG FD	PRIOR YEAR	< - - - - ->	FISCAL YEAR 200907				REMAINING ON 04/30/10	PERCENT REMAINING
			REVISED BUDGET	04/01/10 04/30/10	EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10		
935 25								
935 <DESC. NOT FOUND>	1,236,820.91	1,236,000	55,072.01	338,540.74		897,459.26	72.60 %	
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	1,236,820.91	1,236,000	55,072.01	338,540.74		897,459.26	72.60 %	
*** 25 OPEB REVOCABLE TRUST	1,960,918.60	1,960,005	117,486.64	714,687.56		1,245,317.44	63.53 %	
910 DEBT RED-BOND'D DEBT	0.00	781,890	0.00	0.00		781,890.00	100.00 %	
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	0.00	781,890	0.00	0.00		781,890.00	100.00 %	
*** 47 <DESC. NOT FOUND>	0.00	781,890	0.00	0.00		781,890.00	100.00 %	
*** REPORT TOTALS:	164,224,140.69	150,039,645	10,326,454.11	107,417,804.66	640,064.87	41,981,775.47	27.98 %	

BURNSVILLE-EAGAN-SAVAGE

Independent School District 191

DISTRICT EXPENDITURES

BY

BUILDING / ORGANIZATIONAL UNIT

WITHIN FUND

April, 2010

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01 TO 99-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD ORG
 SUBTOTALLED BY: ACCOUNT FD ORG
 SERIES TOTALS: ACCOUNT ORG
 PAGE BREAK ON: <None Selected>

ORG FD	PRIOR YEAR	REVIS	FISCAL YEAR	EXPEN	ENCUMBERED	REMAINING	PERCENT
005 01	ACTUAL	BUDGET	04/01/10 04/30/10	THRU 04/30/10	THRU 04/30/10	ON 04/30/10	REMAINING
005 DISTRICTWIDE	26,964,622.86	12,670,594	723,605.45	6,763,939.69	259,386.51	5,647,267.80	44.56 %
006 ADMIN BLDG	32,602.83	26,900	929.92	23,190.30	3.71	3,705.99	13.77 %
007 ENVISION-PERFORMING ARTS CTR	0.00	257,434	26,300.13	231,713.58		25,720.42	9.99 %
008 DIAMONDHEAD	521,269.46	797,014	25,304.29	482,461.10	66,885.00	247,667.90	31.07 %
014 BURNSVILLE SR HIGH	16,753,796.31	17,753,070	1,437,156.79	12,853,087.49	54,829.88	4,845,152.63	27.29 %
015 METCALF JR HIGH	5,736,615.45	5,718,179	504,618.86	4,311,430.72	20,090.58	1,386,657.70	24.24 %
066 EAGLE RIDGE JR HIGH	5,838,350.96	5,768,093	491,649.63	4,278,048.05	24,242.22	1,465,802.73	25.41 %
085 NICOLLET JR HIGH	5,863,265.10	5,597,490	471,347.70	4,049,955.25	3,744.56	1,543,790.19	27.58 %
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	61,710,522.97	48,588,774	3,680,912.77	32,993,826.18	429,182.46	15,165,765.36	31.21 %
100 ELEMENTARY SERVICES	415,882.72	942,811	40,802.21	404,456.89		538,354.11	57.10 %
** TOTAL ORG SERIES: 100-199 ELEMENTARY SERVICES	415,882.72	942,811	40,802.21	404,456.89		538,354.11	57.10 %
200 ELE/SEC SERVICES	5,819,367.14	7,157,425	367,643.71	4,830,590.94	88,768.28	2,238,065.78	31.26 %
299 SUMMER SCHOOL	39,582.88	27,508	0.00	29,803.95		2,295.95	8.34 %
** TOTAL ORG SERIES: 200-299 ELEM/SECOND SERVICES	5,858,950.02	7,184,933	367,643.71	4,860,394.89	88,768.28	2,235,769.83	31.11 %
300 SECONDARY SERVICES	606,513.34	965,006	72,844.66	471,401.04	0.01	493,604.95	51.15 %
314 BALC - SECONDARY	224,533.59	258,380	15,016.75	131,384.72		126,995.28	49.15 %

96

ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
315 01							
315 BALC - ELEM/JRH	315,125.84	567,535	17,431.30	340,703.56		226,831.44	39.96 %
** TOTAL ORG SERIES: 300-399 SECONDARY SERVICES	1,146,172.77	1,790,921	105,292.71	943,489.32	0.01	847,431.67	47.31 %
414 BESTransition SERVICES	727,861.91	771,769	65,249.81	540,869.79	619.97	230,279.24	29.83 %
481 CEDAR ELEMENTARY	3,563,418.76	3,434,251	279,522.42	2,388,317.48	11,937.96	1,033,995.56	30.10 %
482 GIDEON POND ELEMENTARY	3,037,833.64	3,015,624	243,673.45	2,164,673.27	8,305.01	842,645.72	27.94 %
483 EDW NEILL ELEMENTARY	3,945,886.40	4,049,038	336,684.91	2,873,870.35	2,897.32	1,172,270.33	28.95 %
484 MARION W SAVAGE ELEMENTARY	4,472,291.80	4,363,721	378,124.69	3,141,875.05	18,926.09	1,202,919.86	27.56 %
485 SIOUX TRAIL ELEMENTARY	3,382,949.45	3,379,159	284,663.54	2,409,159.25	3,056.83	966,942.92	28.61 %
486 VISTA VIEW ELEMENTARY	3,706,341.90	3,876,341	349,904.91	2,770,290.55	2,766.86	1,103,283.59	28.46 %
487 BYRNE ELEMENTARY	3,346,716.52	3,958,579	336,493.77	2,866,235.34	10,282.95	1,082,060.71	27.33 %
488 RAHN ELEMENTARY	3,472,320.45	3,366,345	279,492.97	2,402,910.01	5,555.30	957,879.69	28.45 %
489 SKY OAKS ELEMENTARY	4,944,685.15	5,082,236	431,235.54	3,600,597.03	4,524.88	1,477,114.09	29.06 %
490 HIDDEN VALLEY ELEMENTARY	5,086,757.08	5,372,224	457,073.63	3,838,644.22	1,524.21	1,532,055.57	28.51 %
491 HARRIET BISHOP ELEMENTARY	3,940,081.85	4,560,461	372,086.01	3,324,190.47	2,708.06	1,233,562.47	27.04 %
** TOTAL ORG SERIES: 400-499 UNDEFINED ORG SERIES	43,627,144.91	45,229,748	3,814,205.65	32,321,632.81	73,105.44	12,835,009.75	28.37 %
500 ABE - AREA LEARNING CENTER	106,756.36	197,731	4,141.33	120,620.23		77,110.77	38.99 %
509 VALE	1,853,468.71	1,679,732	132,812.60	1,139,219.57	1,148.02	539,364.41	32.11 %

16

ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
514 CEDAR ALTERNATIVE	1,722,151.41	1,776,005	139,273.16	1,198,057.30	1,557.01	576,390.69	32.45 %
516 ANTHONY LEWIS CENTER	34,977.17	44,221	3,252.23	28,397.52		15,823.48	35.78 %
520 OPTIONS TREATMENT CENTER	34,958.52	44,221	3,229.98	28,578.96		15,642.04	35.37 %
530 SUMMER ESY K-12 STRETCH PROG	79,653.14	82,648	567.91	73,098.91		9,549.09	11.55 %
** TOTAL ORG SERIES: 500-599 COMMUNITY SERVICE	3,831,965.31	3,824,558	283,277.21	2,587,972.49	2,705.03	1,233,880.48	32.26 %
701 ST JOHN'S	14,535.93	24,029	2,171.73	17,535.52		6,493.48	27.02 %
** TOTAL ORG SERIES: 700-799 NONPUBLIC SCHOOL	14,535.93	24,029	2,171.73	17,535.52		6,493.48	27.02 %
*** 01 GENERAL	116,605,174.63	107,585,774	8,294,305.99	74,129,308.10	593,761.22	32,862,704.68	30.54 %
0005 DISTRICTWIDE	1,114,377.57	803,182	65,908.40	624,699.63	2,295.01	176,187.36	21.93 %
014 BURNSVILLE SR HIGH	665,419.66	687,647	78,879.87	516,122.87		171,524.13	24.94 %
015 METCALF JR HIGH	336,814.53	363,538	34,397.28	253,885.11		109,652.89	30.16 %
066 EAGLE RIDGE JR HIGH	371,728.10	361,275	34,035.51	254,879.51		106,395.49	29.45 %
085 NICOLLET JR HIGH	317,428.27	329,129	26,637.62	218,407.32		110,721.68	33.64 %
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	2,805,768.13	2,544,771	239,858.68	1,867,994.44	2,295.01	674,481.55	26.50 %
482 GIDEON POND ELEMENTARY	184,525.64	180,115	16,776.27	127,134.43		52,980.57	29.41 %
483 EDW NEILL ELEMENTARY	177,295.87	183,436	19,002.64	128,003.82		55,432.18	30.21 %
484 MARION W SAVAGE ELEMENTARY	182,385.12	189,081	19,116.05	138,169.96		50,911.04	26.92 %
485 SIOUX TRAIL ELEMENTARY	169,852.52	167,546	17,463.32	127,169.16		40,376.84	24.09 %

06

ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
486 02							
486 VISTA VIEW ELEMENTARY	188,236.25	191,179	19,236.31	139,186.25		51,992.75	27.19 %
487 BYRNE ELEMENTARY	157,310.45	163,718	17,089.78	128,516.43		35,201.57	21.50 %
488 RAHN ELEMENTARY	157,684.82	160,341	15,448.81	112,267.12		48,073.88	29.98 %
489 SKY OAKS ELEMENTARY	220,742.89	222,695	21,855.65	181,642.05		41,052.95	18.43 %
490 HIDDEN VALLEY ELEMENTARY	221,267.39	222,595	22,524.17	163,431.78		59,163.22	26.57 %
491 HARRIET BISHOP ELEMENTARY	208,596.31	206,487	16,930.78	154,827.37		51,659.63	25.01 %
** TOTAL ORG SERIES: 400-499 UNDEFINED ORG SERIES	1,867,897.26	1,887,193	185,443.78	1,400,348.37		486,844.63	25.79 %
*** 02 FOOD SERVICE	4,673,665.39	4,431,964	425,302.46	3,268,342.81	2,295.01	1,161,326.18	26.20 %
005 DISTRICTWIDE	5,625,730.65	6,159,096	789,166.43	4,501,979.19		1,657,116.81	26.90 %
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	5,625,730.65	6,159,096	789,166.43	4,501,979.19		1,657,116.81	26.90 %
*** 03 TRANSPORTATION	5,625,730.65	6,159,096	789,166.43	4,501,979.19		1,657,116.81	26.90 %
005 DISTRICTWIDE	660,020.77	42,423-	0.00	0.00		42,423.00-	100.00 %
008 DIAMONDHEAD	0.00	0	5,665.16	55,209.10		55,209.10-	0.00 %
014 BURNSVILLE SR HIGH	65,762.88	26,328	0.00	34,659.96		8,331.96-	31.64-%
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	725,783.65	16,095-	5,665.16	89,869.06		105,964.06-	658.36 %
482 GIDEON POND ELEMENTARY	130,552.79	31,847	3,552.23	28,729.64		3,117.36	9.78 %
483 EDW NEILL ELEMENTARY	97,245.55	53,006	4,375.06	37,063.26		15,942.74	30.07 %
484 MARION W SAVAGE ELEMENTARY	117,257.10	51,577	4,255.77	36,172.07		15,404.93	29.86 %
485 SIOUX TRAIL ELEMENTARY	189,785.65	284,906	21,002.82	224,434.61		60,471.39	21.22 %

66

ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
486 04							
486 VISTA VIEW ELEMENTARY	214,206.08	277,694	25,461.15	218,959.71		58,734.29	21.15 %
487 BYRNE ELEMENTARY	139,012.08	39,558	6,400.42	48,305.43		8,747.43-	22.11-%
488 RAHN ELEMENTARY	183,704.45	115,571	8,626.95	57,152.99		58,418.01	50.54 %
489 SKY OAKS ELEMENTARY	249,510.95	352,808	30,023.16	286,755.64		66,052.36	18.72 %
490 HIDDEN VALLEY ELEMENTARY	259,958.39	244,274	22,924.08	259,954.11		15,680.11-	6.41-%
491 HARRIET BISHOP ELEMENTARY	235,486.29	241,856	21,449.32	243,450.92		1,594.92-	0.65-%
** TOTAL ORG SERIES: 400-499 UNDEFINED ORG SERIES	1,816,719.33	1,693,097	148,070.96	1,440,978.38		252,118.62	14.89 %
100 500 ABE - AREA LEARNING CENTER	4,744,965.53	4,985,734	371,123.47	3,693,023.91	9,464.64	1,283,245.45	25.73 %
** TOTAL ORG SERIES: 500-599 COMMUNITY SERVICE	4,744,965.53	4,985,734	371,123.47	3,693,023.91	9,464.64	1,283,245.45	25.73 %
701 ST JOHN'S	102,498.48	103,158	4,507.17	43,466.98	46.00	59,645.02	57.81 %
704 TESSERACT SCHOOL	5,601.26	5,161	0.00	936.76		4,224.24	81.84 %
705 CYRPUS	0.00	1,032	0.00	0.00		1,032.00	100.00 %
799 HOME SCHOOLS	5,414.25	7,183	330.28	3,797.81		3,385.19	47.12 %
** TOTAL ORG SERIES: 700-799 NONPUBLIC SCHOOL	113,513.99	116,534	4,837.45	48,201.55	46.00	68,286.45	58.59 %
*** 04 COMMUNITY SERVICE	7,400,982.50	6,779,270	529,697.04	5,272,072.90	9,510.64	1,497,686.46	22.09 %
005 DISTRICTWIDE	0.00	0	2,123.98	146,805.24		146,805.24-	0.00 %
006 ADMIN BLDG	0.00	0	0.00	20,557.00		20,557.00-	0.00 %
014 BURNSVILLE SR HIGH	4,468,365.39	6,305,394	13,928.46-	4,523,520.61	34,498.00	1,747,375.39	27.71 %

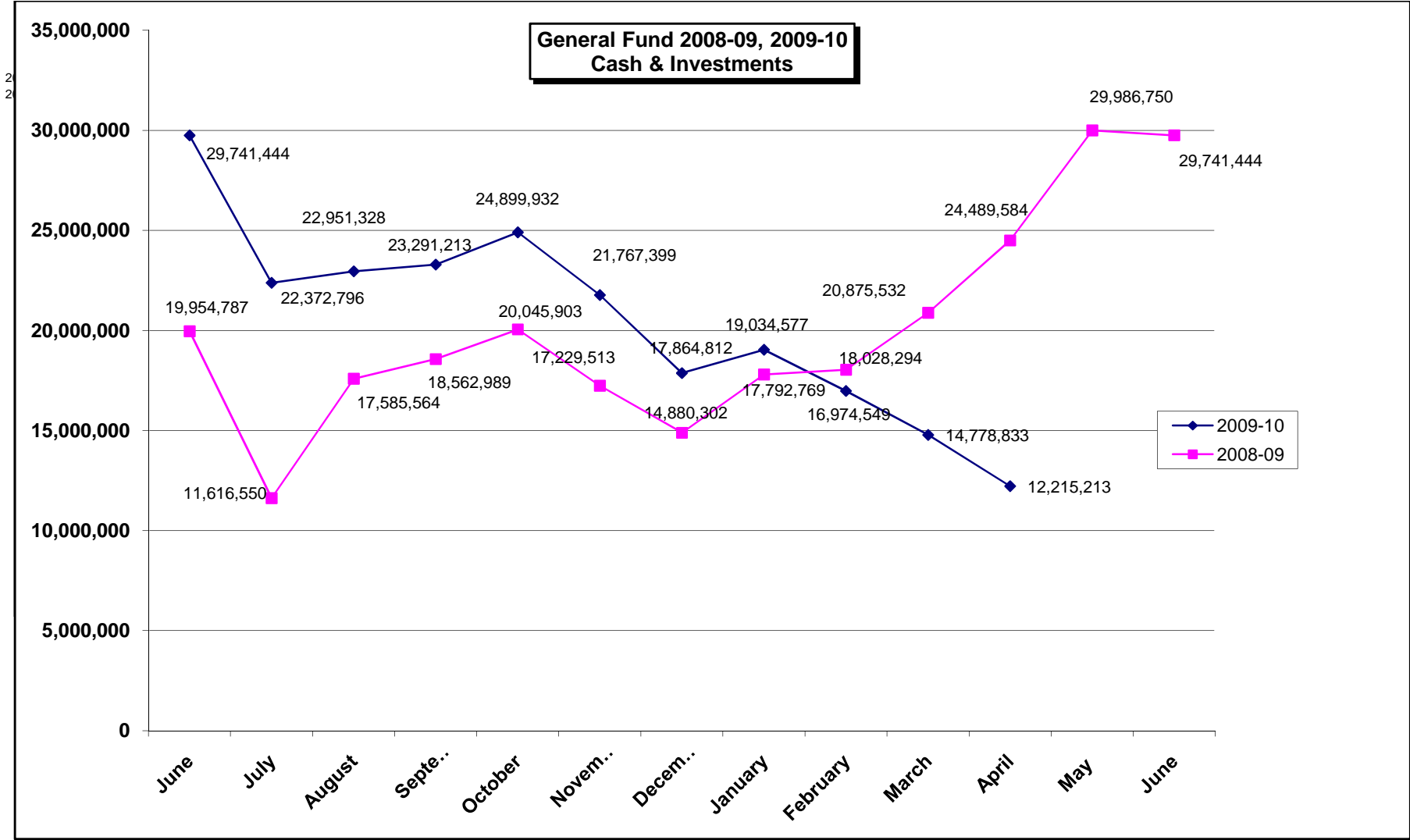
ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
015 06	2,542,211.04	3,995,375	1,845.00-	4,515,068.89		519,693.89-	13.00-%
015 METCALF JR HIGH							
066 EAGLE RIDGE JR HIGH	18,538.00	0	0.00	0.00		0.00	0.00 %
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	7,029,114.43	10,300,769	13,649.48-	9,205,951.74	34,498.00	1,060,319.26	10.29 %
482 GIDEON POND ELEMENTARY	1,647,490.44	0	2,980.00	3,731.00		3,731.00-	0.00 %
483 EDW NEILL ELEMENTARY	2,039,613.58	0	0.00	22,931.53		22,931.53-	0.00 %
484 MARION W SAVAGE ELEMENTARY	586,083.22	148,962	0.00	103,448.11		45,513.89	30.55 %
486 VISTA VIEW ELEMENTARY	1,373,768.57	0	0.00	77,295.55		77,295.55-	0.00 %
101 487 BYRNE ELEMENTARY	235,423.43	0	0.00	0.00		0.00	0.00 %
488 RAHN ELEMENTARY	29,693.63	378,000	0.00	252,027.18		125,972.82	33.32 %
489 SKY OAKS ELEMENTARY	32,917.74	1,085,353	0.00	0.00		1,085,353.00	100.00 %
490 HIDDEN VALLEY ELEMENTARY	23,058.37	141,269	0.00	138,902.73		2,366.27	1.67 %
491 HARRIET BISHOP ELEMENTARY	13,785.52	0	0.00	0.00		0.00	0.00 %
** TOTAL ORG SERIES: 400-499 UNDEFINED ORG SERIES	5,981,834.50	1,753,584	2,980.00	598,336.10		1,155,247.90	65.87 %
514 CEDAR ALTERNATIVE	3,478,461.33	0	0.00	145,282.62		145,282.62-	0.00 %
** TOTAL ORG SERIES: 500-599 COMMUNITY SERVICE	3,478,461.33	0	0.00	145,282.62		145,282.62-	0.00 %
*** 06 CAPITAL PROJECTS	16,489,410.26	12,054,353	10,669.48-	9,949,570.46	34,498.00	2,070,284.54	17.17 %
005 DISTRICTWIDE	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%
*** 07 DEBT SERVICE	6,754,065.83	6,993,282	450.00	7,771,822.08		778,540.08-	11.13-%

ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	04/01/10 04/30/10	FISCAL YEAR 200907 EXPENDED THRU 04/30/10	ENCUMBERED THRU 04/30/10	REMAINING ON 04/30/10	PERCENT REMAINING
005 08							
005 DISTRICTWIDE	854,633.67	925,000	71,968.24	723,053.81		201,946.19	21.83 %
** TOTAL ORG SERIES: 000-099	854,633.67	925,000	71,968.24	723,053.81		201,946.19	21.83 %
DISTRICT WIDE							
*** 08 FLEX BENEFIT FUND	854,633.67	925,000	71,968.24	723,053.81		201,946.19	21.83 %
300 SECONDARY SERVICES	47,589.50	42,000	5,741.75	22,158.00		19,842.00	47.24 %
** TOTAL ORG SERIES: 300-399	47,589.50	42,000	5,741.75	22,158.00		19,842.00	47.24 %
SECONDARY SERVICES							
*** 09 SCHOLARSHIP FUND	47,589.50	42,000	5,741.75	22,158.00		19,842.00	47.24 %
005 DISTRICTWIDE	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
** TOTAL ORG SERIES: 000-099	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
DISTRICT WIDE							
*** 10 PRIN EARLY RET INS FUND	93,885.24	111,872	8,417.54	67,340.32		44,531.68	39.80 %
008 CAFE	0.00	69,419	25,419.54	78,529.10		9,110.10-	13.12-%
** TOTAL ORG SERIES: 000-099	0.00	69,419	25,419.54	78,529.10		9,110.10-	13.12-%
DISTRICT WIDE							
*** 15 CAFE	0.00	69,419	25,419.54	78,529.10		9,110.10-	13.12-%
005 DISTRICTWIDE	897,038.47	900,000	69,167.96	800,495.57		99,504.43	11.05 %
** TOTAL ORG SERIES: 000-099	897,038.47	900,000	69,167.96	800,495.57		99,504.43	11.05 %
DISTRICT WIDE							
*** 20 ISF - DENTAL	897,038.47	900,000	69,167.96	800,495.57		99,504.43	11.05 %
005 DISTRICTWIDE	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %
** TOTAL ORG SERIES: 000-099	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %
DISTRICT WIDE							
*** 21 ISF - POST RETIREMENT BENEFIT	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %
005 DISTRICTWIDE	2,595,313.32	0	0.00	0.00		0.00	0.00 %
** TOTAL ORG SERIES: 000-099	2,595,313.32	0	0.00	0.00		0.00	0.00 %
DISTRICT WIDE							
*** 22 ISF - HEALTH SELECT 105	2,595,313.32	0	0.00	0.00		0.00	0.00 %
005 <DESC. NOT FOUND>	1,960,918.60	1,960,005	117,486.64	714,687.56		1,245,317.44	63.53 %
** TOTAL ORG SERIES: 000-099	1,960,918.60	1,960,005	117,486.64	714,687.56		1,245,317.44	63.53 %
DISTRICT WIDE							
*** 25 OPEB REVOCABLE TRUST	1,960,918.60	1,960,005	117,486.64	714,687.56		1,245,317.44	63.53 %
005 DISTRICTWIDE	0.00	781,890	0.00	0.00		781,890.00	100.00 %
** TOTAL ORG SERIES: 000-099	0.00	781,890	0.00	0.00		781,890.00	100.00 %
DISTRICT WIDE							

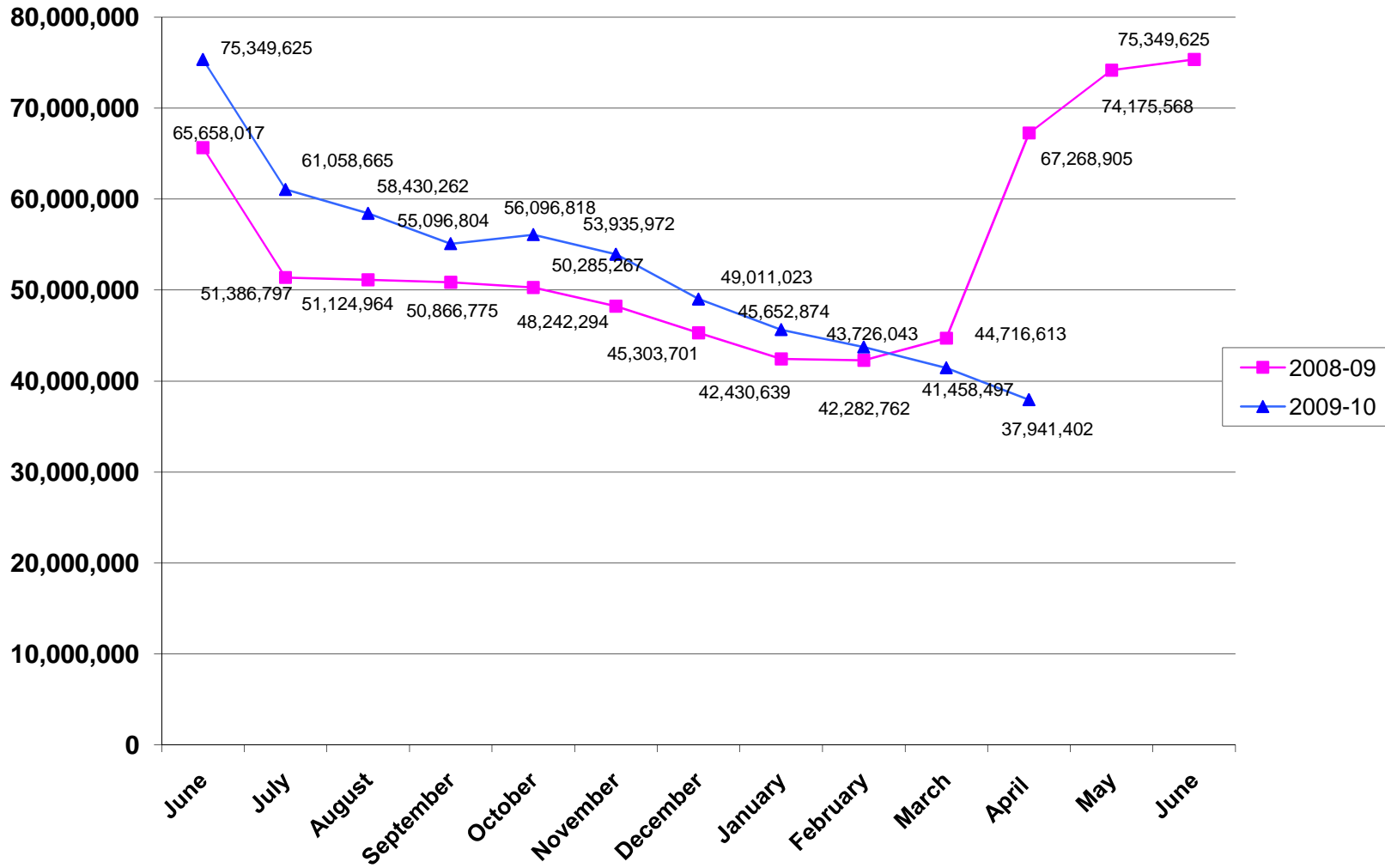
102

ORG FD	PRIOR YEAR	REVIS	FISCAL YEAR	EXPEN	ENCUMBERED	REMAINING	PERCENT
005 47	ACTUAL	BUDGET	04/01/10 04/30/10	THRU 04/30/10	THRU 04/30/10	ON 04/30/10	REMAINING
*** 47 <DESC. NOT FOUND>	0.00	781,890	0.00	0.00		781,890.00	100.00 %
*** REPORT TOTALS:	164,224,140.69	150,039,645	10,326,454.11	107,417,804.66	640,064.87	41,981,775.47	27.98 %

**General Fund 2008-09, 2009-10
Cash & Investments**

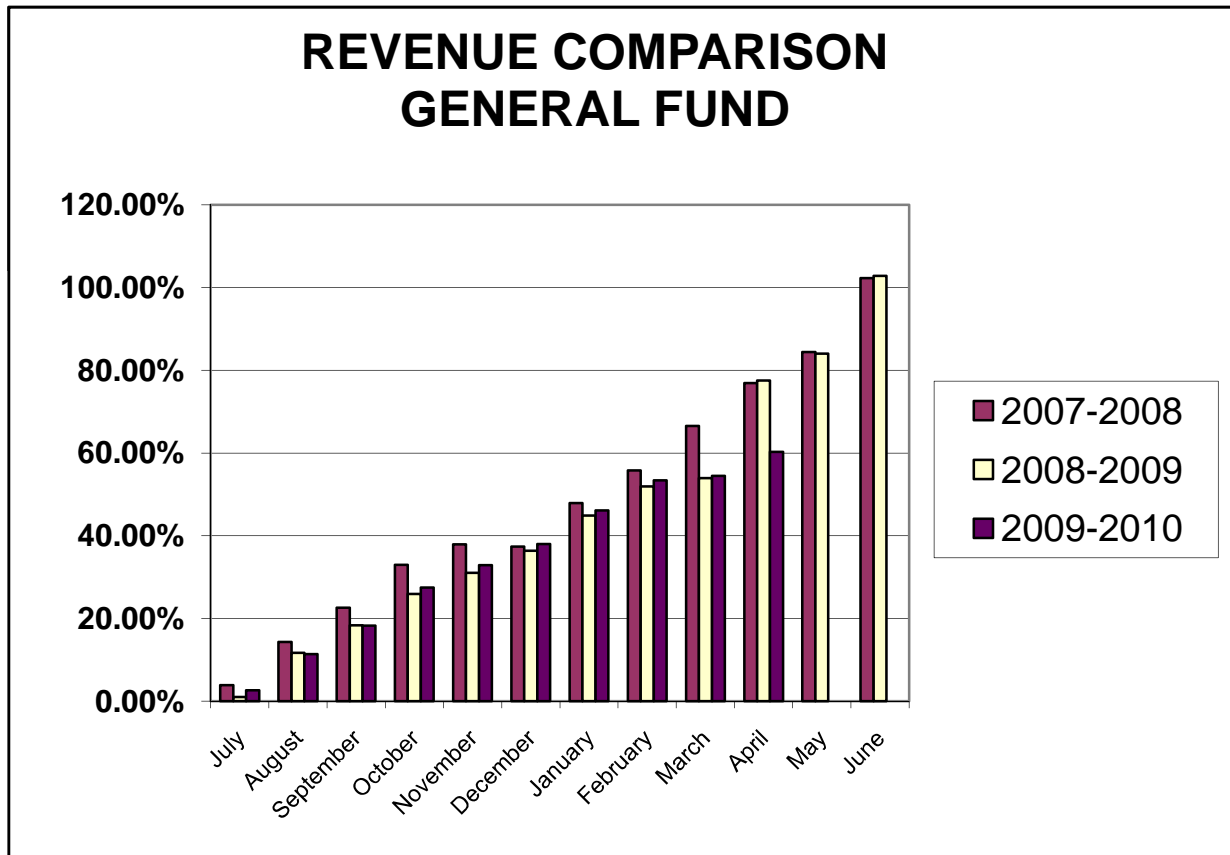


**All Funds
2008-09, 2009-10 Cash & Investments**



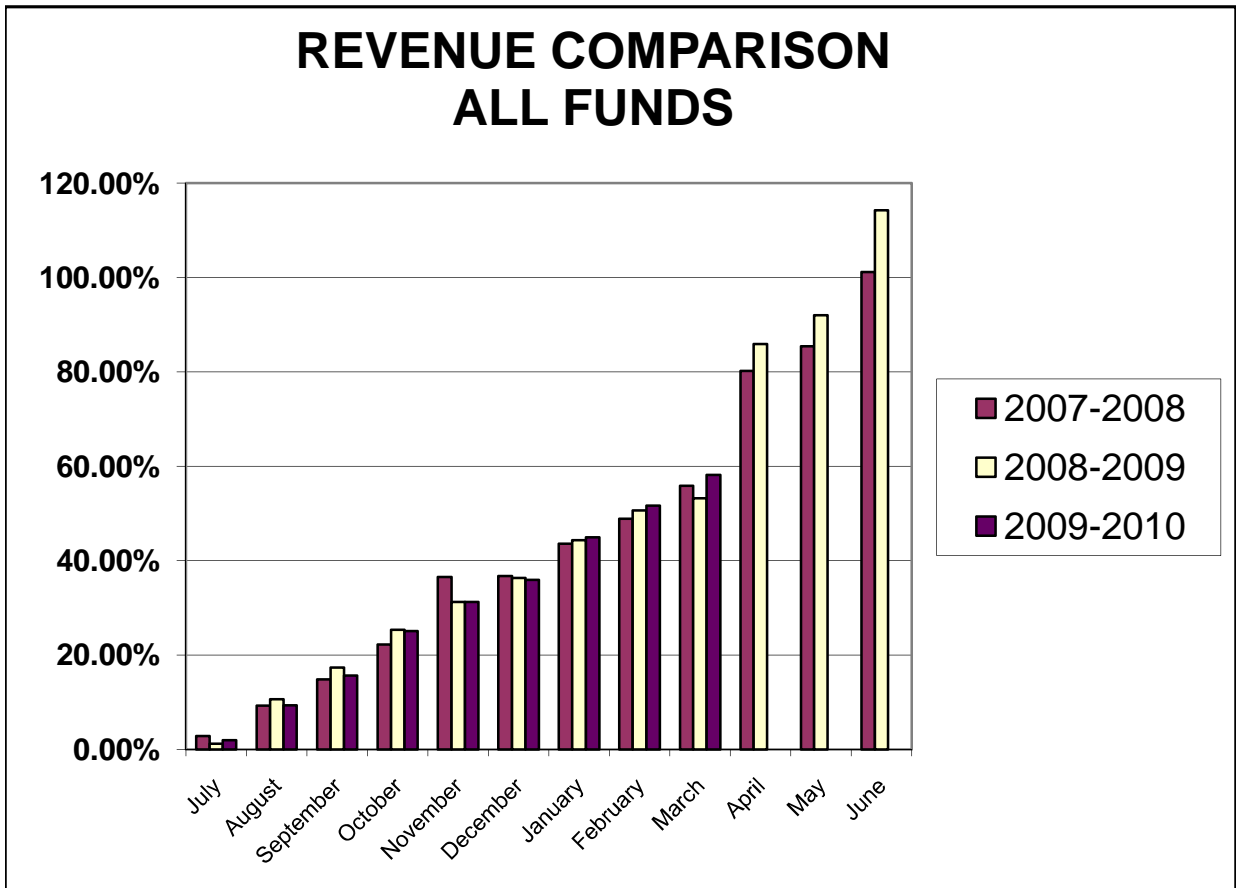
**REVENUE COMPARISON
GENERAL FUND**

	2007-2008		2008-2009		2009-2010	
	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget
July	3,965,884	3.89%	1,296,759	1.01%	2,871,521	2.65%
August	14,620,377	14.32%	14,958,823	11.66%	12,347,748	11.37%
September	23,105,183	22.63%	23,539,868	18.35%	19,851,576	18.29%
October	33,643,143	32.96%	33,283,925	25.95%	29,813,213	27.46%
November	38,728,997	37.94%	39,845,301	31.06%	35,667,576	32.86%
December	38,115,165	37.34%	46,642,783	36.36%	41,257,584	38.00%
January	48,850,742	47.86%	57,524,506	44.85%	50,066,633	46.12%
February	56,932,960	55.77%	66,613,832	51.93%	57,948,551	53.38%
March	67,907,516	66.52%	69,154,793	53.92%	59,159,506	54.49%
April	78,530,394	76.93%	99,417,567	77.51%	65,449,135	60.29%
May	86,147,641	84.39%	107,746,997	84.00%		
June	104,438,364	102.30%	131,901,250	102.83%		
BUDGET	102,079,800	100.00%	128,265,475	100.00%	108,560,562	100.00%



**REVENUE COMPARISON
ALL FUNDS**

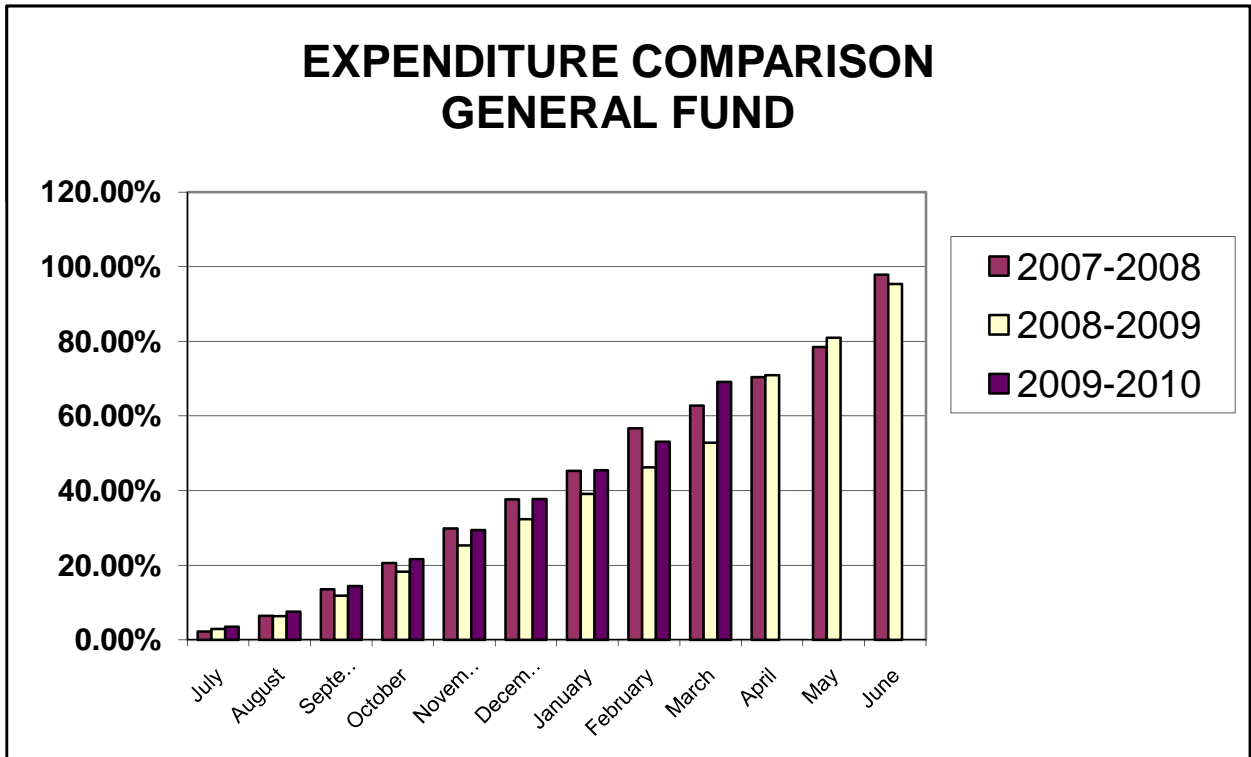
	2007-2008		2008-2009		2009-2010	
	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget
July	4,879,412	2.82%	1,858,832	1.22%	2,664,432	1.96%
August	16,136,078	9.32%	16,247,032	10.62%	12,740,367	9.36%
September	25,660,091	14.82%	26,539,157	17.35%	21,310,025	15.66%
October	38,497,721	22.23%	38,762,224	25.35%	34,096,925	25.06%
November	63,258,817	36.53%	47,784,521	31.25%	42,519,169	31.25%
December	63,627,793	36.74%	55,596,293	36.36%	48,868,132	35.92%
January	75,536,873	43.62%	67,807,260	44.34%	61,109,978	44.92%
February	84,675,831	48.89%	77,436,435	50.64%	70,277,617	51.66%
March	96,704,153	55.84%	81,353,289	53.20%	79,114,548	58.15%
April	138,905,413	80.21%	131,397,074	85.92%		
May	147,956,331	85.44%	140,703,112	92.01%		
June	175,138,206	101.13%	174,665,508	114.22%		
BUDGET	173,179,535	100.00%	152,920,964	100.00%	136,048,053	100.00%



**EXPENDITURE COMPARISON
GENERAL FUND**

	2007-2008		2008-2009		2009-2010	
	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget
July	2,338,615	2.24%	3,698,233	2.89%	3,991,603	3.51%
August	6,722,861	6.43%	8,137,409	6.35%	8,598,373	7.56%
September	14,151,622	13.55%	15,133,822	11.81%	16,345,602	14.37%
October	21,512,539	20.59%	23,380,076	18.25%	24,614,501	21.64%
November	31,207,244	29.87%	32,450,703	25.33%	33,449,701	29.41%
December	39,350,313	37.66%	41,448,779	32.35%	42,953,275	37.76%
January	47,354,070	45.33%	50,107,345	39.11%	51,693,027	45.45%
February	56,866,732	56.70%	59,242,188	46.24%	60,420,404	53.12%
March	65,561,931	62.75%	67,719,897	52.85%	78,631,287	69.13%
April	73,615,536	70.46%	90,881,891	70.94%		
May	82,000,981	78.49%	103,699,855	80.94%		
June	102,264,853	97.88%	122,230,905	95.41%		
BUDGET	104,476,389	100.00%	128,116,873	100.00%	113,744,870	100.00%

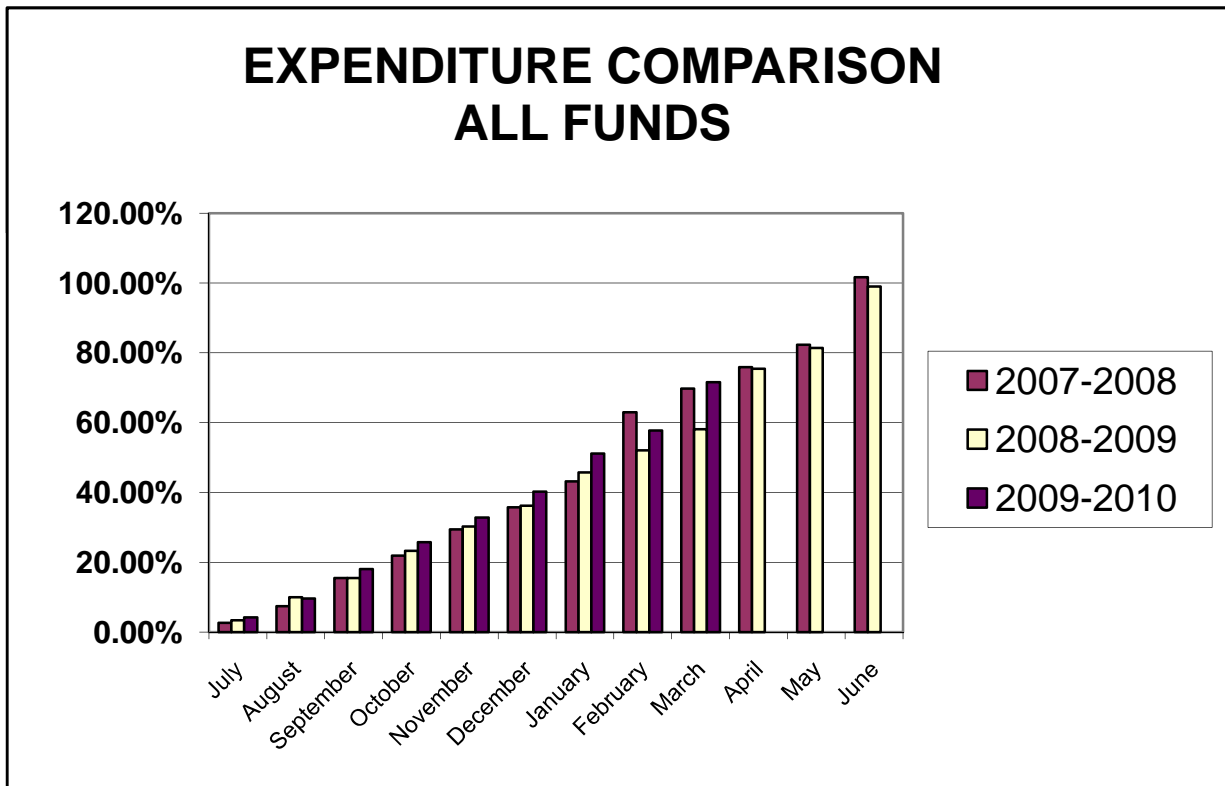
Does not include encumbrances (unpaid open purchase orders)
Combines General and Transportation from reports

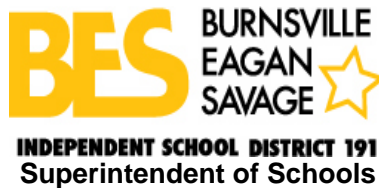


**EXPENDITURE COMPARISON
ALL FUNDS**

	2007-2008		2008-2009		2009-2010	
	\$	%	\$	%	\$	%
	Year-to-Date	of Budget	Year-to-Date	of Budget	Year-to-Date	of Budget
July	4,046,490	2.63%	5,521,224	3.35%	6,321,339	4.21%
August	11,356,404	7.38%	16,467,956	9.99%	14,393,486	9.60%
September	23,836,305	15.49%	25,607,012	15.53%	27,125,784	18.08%
October	33,684,986	21.89%	38,425,616	23.30%	38,667,515	25.77%
November	45,346,447	29.46%	49,093,080	30.26%	49,181,701	32.78%
December	54,964,409	35.71%	59,673,298	36.19%	60,376,525	40.24%
January	66,498,539	43.21%	75,425,616	45.74%	76,723,843	51.14%
February	96,984,963	63.02%	85,873,860	52.08%	86,645,731	57.75%
March	107,312,321	69.73%	95,776,076	58.09%	107,417,805	71.59%
April	116,742,715	75.86%	124,380,103	75.43%		
May	126,696,524	82.32%	134,305,443	81.45%		
June	156,427,616	101.64%	163,245,778	99.00%		
BUDGET	153,900,935	100.00%	164,888,551	100.00%	150,039,645	100.00%

Does not include encumbrances (unpaid open purchase orders)





TO: Members, Board of Education Agenda II.B.6
May 20, 2010

FROM: Randy Clegg, Superintendent

DATE: May 14, 2010

RE: Board Policy Revisions

Recommendation: That the Board of Education approve, on a second reading basis, revisions to Policy LEA and LEA-R, Student Teaching & Internships, Policy ICA, School Calendar, Policy BB, Legal Status of the School Board, Policy BBF, Code of Ethics, Policy BCB, School Board Officers, Policy BCE, School Board Committees, Rename Policy BCG/GBEA to Policy BCG, Criminal or Civil Action Against School District, School Board Member, Employee or Student – Staff Protection and Delete Policy GBEA/BCG, Policy BD, Open Meetings and Closed Meetings, Policy BDDE, Rules of Order, Policy BDE, School Board Hearings, and Policy BH, School Board Member Development.

The above policies were reviewed by the Board Policy Review Committee and revisions were presented to the Board of Education at their meeting on May 6. The recommended changes are relatively minor and the committee supports adoption of the policies as revised.

Descriptor Term:

Legal Status of the School Board

Descriptor Code:

BB

Rescinds:

BB/BBA/BBA-R/

BBAA/BBBA/BBB-R/

BCH/BDDD/BDDF/

BG-R/GBD-R/

BHD/BHD-R/BJA

I. PURPOSE

The care, management and control of the schools is vested by statutory and constitutional authority in the school board. The school board shall carry out the mission of the school district with diligence, prudence, and dedication to the ideals of providing the finest public education. The purpose of this policy is to define the authority, duties and powers of the school board in carrying out its mission.

II. GENERAL STATEMENT OF POLICY

- A. The school board is the governing body of the school district. As such, the school board has responsibility for the care, management, and control over public schools in the school district.
- B. Generally, elected members of the school board have binding authority only when acting as a school board legally in session, except where specific authority is provided to school board members or officers individually. Generally, the school board is not bound by an action or statement on the part of an individual school board member unless the action is specifically directed or authorized by the school board.

III. DEFINITION

“School board” means the governing body of the school district.

IV. ORGANIZATION AND MEMBERSHIP

- A. The membership of the school board consists of seven members. The term of office is four years.
- B. There may be other ex officio members of the school board as provided by law. The superintendent is an ex officio non-voting member.
- C. A majority of voting members constitutes a quorum. The act of the majority of a quorum is the act of the school board.

Descriptor Term:

Legal Status of the School Board

Descriptor Code:

BB
Rescinds:
BB/BBA/BBA-R/
BBAA/BBBA/BBB-R/
BCH/BDDD/BDDF/
BG-R/GBD-R/
BHD/BHD-R/BJA

V. POWERS AND DUTIES

- A. The school board has powers and duties specified by statute. The school board's authority includes implied powers in addition to specific powers granted by the legislature.
- B. The school board shall select a superintendent and delegate that officer the authority and responsibility for carrying out the policies and regulations and establishment of procedures necessary to ensure effective operation of the schools.
- C. The school board shall supervise the management of the schools of the school district; adopt rules for their organization, government, and instruction; and authorize textbooks and courses of study. ; ~~and make and authorize contract.~~
- D. The school board shall have the general charge of the business of the school district, its facilities and property, and of the interest of the schools.
- E. The school board, among other duties, shall perform the following in accordance with applicable law:
 - 1. Provide by levy of tax, necessary funds for the conduct of schools, the payment of indebtedness, and all proper expenses of the school district;
 - 2. Conduct the business of the school and pay indebtedness and proper expenses;
 - 3. Make and authorize contracts;
 - 4. Employ and contract with necessary qualified teachers and discharge the same for cause;
 - 5. Manage the schools; adopt rules for their organization, government, and instruction; prescribe textbooks and courses of study; and make and authorize contracts;
 - 6. Provide services to promote the health of its pupils;
 - 7. Provide school buildings and erect needed buildings;
 - 8. Purchase, sell, and exchange school district property and equipment as deemed necessary by the school board for school purposes;;
 - 9. Provide for payment of claims against the school district, in all proper cases;
 - 10. Employ and discharge necessary employees and contract for other services;
 - 11. Provide for transportation of pupils to and from school, as governed by statute;
 - 12. Procure insurance against liability of the school district, its officers and employees;
 - 13. Adopt the district's budget; and,
 - 14. Designate depositories for school district funds.

Descriptor Term:
Legal Status of the School Board

Descriptor Code:
BB
Rescinds:
BB/BBA/BBA-R/
BBAA/BBBA/BBB-R/
BCH/BDDD/BDDF/
BG-R/GBD-R/
BHD/BHD-R/BJA

- F. The school board, at its discretion, may perform the following:
1. Provide library facilities, public evening schools, adult and continuing education programs, summer school programs and inter-session classes of flexible school year programs;
 2. Furnish school lunches for pupils and teachers on such terms as the school board determines;
 3. Enter into agreements with one or more other independent school districts to provide for agreed upon educational services;
 4. Lease rooms or buildings for school purposes;
 5. Authorize the use of school facilities for community purposes that will not interfere with their use for school purposes;
 6. Authorize co-curricular and extracurricular activities;
 7. Receive, for the benefit of the school district, bequests, donations, or gifts for any proper purpose; and
 8. Perform other acts as the school board shall deem to be reasonably necessary or required for the governance of the schools.

Legal References: ~~Minn. Stat. 123.33 (School Board Powers)~~
~~Minn. Stat. 123.34 (School District Officers)~~
~~Minn. Stat. 123.35 (General Powers)~~
~~Minn. Stat. 123.351 (Cooperative Centers)~~
~~Minn. Stat. 123.36 (Schoolhouses and Sites; Access for Non-curricular Purposes)~~
~~Minn. Stat. 123.38 (Co-curricular and Extracurricular Activities; Insurance)~~
~~Minn. Stat. 123.40 (Specific powers and duties)~~
~~Minn. Stat. 123.41 (Liability insurance)~~
~~Minn. Stat. 123.77, Subd. 4 (definition)~~
~~Jensen v. Indep. Consol. Sch. Dist. No. 85, 160 Minn. 233, 199 N.W. 911 (1924)~~

Legal References: Minn. Stat. § 123A.22 (Cooperative Centers)
Minn. Stat. § 123B.02 (General Powers)
Minn. Stat. § 123B.09 (School Board Powers)
Minn. Stat. § 123B.14 (School District Officers)
Minn. Stat. § 123B.23 (Liability Insurance)
Minn. Stat. § 123B.49 (Cocurricular and Extracurricular Activities; Insurance)
Minn. Stat. § 123B.51 (Schoolhouses and Sites; Access for Noncurricular Purposes)
Minn. Stat. § 123B.85 (Definition)
Jensen v. Indep. Consol. Sch. Dist. No. 85, 160 Minn. 233, 199 N.W. 911 (1924)

Cross References:

[MSBA/MASA Model Policy 101 \(Legal Status of the School District\)](#)

[MSBA/MASA Model Policy 202 \(School Board Officers\)](#)

[MSBA/MASA Model Policy 203 \(Operation of the School Board-Governing Rules\)](#)

[MSBA/MASA Model Policy 205 \(Open Meetings and Closed Meetings\)](#)

[MSBA Service Manual, Chapter 1, School District Governance, Powers and Duties](#)

Descriptor Term:

Descriptor Code:

Code of Ethics

BBF

Rescinds:

BBF

I. PURPOSE

The purpose of this policy is to assist school board members in recognizing the role of individual school board members and the contribution that each must make to develop and effective and responsible school board.

II. GENERAL STATEMENT OF POLICY

Each school board member shall follow the code of ethics stated in this policy.

A. AS A MEMBER OF THE SCHOOL BOARD I WILL:

1. Listen
2. Recognize the integrity of my predecessors and associates
3. Appreciate the merit of their work.
- ~~43.~~ Be motivated only by a desire to serve the pupils of my district
54. Attempt to inform myself on the proper duties and functions of a school board member
- ~~65.~~ Recognize that it is my responsibility, together with other school board members, to see that the schools are properly run, not to run them myself
76. Work through the administration employees of the school board—not over or around them
87. Recognize that school business may be legally transacted only in an open meeting of the school board

B. IN PERFORMING THE PROPER FUNCTIONS OF A SCHOOL BOARD MEMBER I WILL:

1. Perform under education policies unless necessity requires otherwise
2. Function in meeting the legal responsibility that is mine as part of a policy forming body—not as an administrative officer
3. Consider myself a trustee of public education and do my best to protect, conserve, and advance its progress
4. Accurately prepare for meetings by carefully reviewing agenda items and reliable support materials.

Descriptor Term:

Descriptor Code:

Issued Date:

Code of Ethics

BBF

11/03

Rescinds:

Issued:

BBF

October 1999

C. TO MAINTAIN RELATIONS WITH OTHER MEMBERS OF THE SCHOOL BOARD I WILL:

1. Respect the right of others to have and express opinions
2. Recognize that authority rests with the school board in legal session—not with the individual members of the school board except as authorized by law
3. Make no disparaging remarks, in or out of school board meetings, about other members of the school board or their opinions
4. Recognize that to promise in advance of a meeting how I will vote on any proposition is to close my mind and agree not to think through other points of view which may be presented to the meeting
5. Make decisions in school board meetings only after all sides of debatable questions have been presented
6. Delegate details of school board action to administrative employees
7. Insist that special committees be appointed to serve only in an advisory capacity to the school board

D. IN MEETING MY RESPONSIBILITIES TO MY COMMUNITY I WILL:

1. Attempt to appraise both the present and future educational needs of the school district
2. Attempt to obtain adequate financial support for the school program
3. Interpret the needs and attitudes of the community and do my best to translate them into the educational program of the school district
4. Consider it an important responsibility to interpret the education program of the school as it relates to the needs of the community
5. Insist that business transactions of the school district be on an ethical, open, and above board basis.

E. IN WORKING WITH THE SUPERINTENDENT OF SCHOOLS AND STAFF I WILL:

1. Hold the superintendent responsible for the administration of the school district
2. Give the superintendent authority commensurate with the responsibility
3. Ensure that the school district will be administered by the best professional personnel available
4. Consider the recommendation of the superintendent in the appointment of all employees
5. Participate in school board action after considering the recommendation of the superintendent and only after the superintendent has furnished adequate information supporting the recommendation

Descriptor Term:

Descriptor Code:

Issued Date:

Code of Ethics

BBF

11/03

Rescinds:

Issued:

BBF

October 1999

6. Expect the superintendent to keep the school board adequately informed at all time through both oral and written reports
7. Spend adequate time in school board meetings on educational policies
8. Give the superintendent counsel and advice
9. Recognize the status of the superintendent as an ex officio member of the school board
10. Refer all complaints to the proper administrative officer or insist that they be presented in writing to the whole school board
11. Present any personal criticisms of employees to the superintendent
12. Provide support for the superintendent and employees of the school district so they may perform their proper functions on a professional level.

F. IN FULFILLING MY LEGAL OBLIGATIONS AS A SCHOOL BOARD MEMBER I WILL:

1. Comply with all federal, state and local laws relating to my function as a school board member.
2. Comply with all school district policies as adopted by the school board.
3. Abide by all rules and regulations as promulgated by the Minnesota Department of Education and other federal and state agencies with jurisdiction over school districts.

Legal References:

Minn. Stat. 123B.09 (School Board Powers)
Minn. Stat. 123B.143, Subd. 1 (Superintendent)
Minn. Stat. 123B.02, Subd. 1 (School District Powers)

Cross References:

MSBA Service Manual, Chapter 1, School Board Member Code of Ethics

Descriptor Term:
School Board Officers

Descriptor Code:
BCB
Rescinds:
BCB

I. PURPOSE

School board officers are charged with the duty of carrying out the responsibilities entrusted to them for the care, management, and control of the public schools of the school district. The purpose of this policy is to delineate those responsibilities.

II. GENERAL STATEMENT OF POLICY

- A. The school board shall meet annually and organize by selecting a chair, a vice chair, a clerk, a treasurer and such other officers as determined by the school board. The vice-chair shall serve in the temporary absence of the chair.
- B. The school board shall appoint a superintendent who shall be an ex officio, nonvoting member of the school board.
- C. The school board shall endeavor to adhere to the School Board Code of Ethics as delineated in Policy BBF Code of Ethics.

III. ORGANIZATION

The school board shall meet annually on the first Monday in January, or as soon thereafter as practicable, and organize by selecting a chair, a vice chair, a clerk, a treasurer, and such other officers as determined by the school board. These officers shall hold office for one year and until their successors are elected and qualify.

- A. The persons who perform the duties of clerk and treasurer need not be members of the school board.
- B. The school board by resolution may combine the duties of the offices of clerk and treasurer in a single person in the office of business affairs.
- C. The school board shall also make committee appointments, set salaries for board members, determine dates for regular meetings of the school board, designate an official newspaper, designate official depositories, authorize electronic fund transfers, appoint an auditor, appoint an agent of record, authorize the use of facsimile signature, renew memberships and take other organizing actions as may be determined.
- D. The selection of school board officers shall be by majority vote conducted at the annual organizational meeting of the school board. While majority vote must prevail, it is the intention of the school board to provide for continuity by selecting a vice-chair who, if subsequently elected, would accept the position of chair. The above described procedures are provided as guidance and are not intended to restrict the vote of any member or the right of any member to seek, accept or decline a leadership position.

Descriptor Term:

Descriptor Code:

School Board Officers

BCB

Rescinds:

BCB

IV. OFFICER'S AND DIRECTOR'S RESPONSIBILITIES

A. Chair

1. Provide leadership to the board by practicing open and thorough communication.
2. The chair when present shall preside at all meetings of the school board, countersign all orders upon the treasurer for claims allowed by the school board, represent the school district in all actions and perform all duties a chair usually performs.
3. In case of absence, inability, or refusal of the clerk to draw orders for the payment of money authorized by a vote of the majority of the school board to be paid, the chair may draw the orders, or the office of the clerk may be declared vacant by the chair and treasurer and filled by appointment.
4. Act as public spokesperson for the Board except as this responsibility is delegated to others.
5. Provide leadership in carrying out the powers and duties of the Board.

B. Vice Chair

1. The vice chair shall perform the duties of the chair in the event that the chair is absent.
2. The vice chair shall assist the chair in the performance of his/her responsibilities and will be regularly involved in matters relating to Board operations and leadership.
3. The vice chair shall be responsible for planning and conducting the Boards annual evaluation of the superintendent.

C. Treasurer

1. The treasurer shall authorize the deposit of school district funds in the official depository.
2. The treasurer shall authorize all reports which may be called for by the school board and perform all duties a treasurer usually performs.
3. In the event there are insufficient funds on hand to pay valid orders presented to the treasurer, the treasurer shall receive, endorse, and process the orders in accordance with Minn. Stat. §123B.12.

D. Clerk

1. The clerk shall keep a record of all meetings in the books provided.
2. Within three days after an election, the clerk shall notify all persons elected of their election.
3. On or before August 15 of each year, the clerk shall:
 - a. File with the school board a report of the revenues, expenditures and balances in each fund for the preceding fiscal year.
 - b. Make and transmit to the commissioner certified reports, showing:
 - (1) condition and value of school property.

Descriptor Term:
School Board Officers

Descriptor Code:
BCB
Rescinds:
BCB

- (2) revenues and expenditures in detail, and such other financial information required by law, rule, or as may be called for by the commissioner;
 - (3) length of school term and enrollment and attendance by grades; and
 - (4) other items of information as called for by the commissioner.
4. The clerk shall enter into the clerk's record book copies of all reports and of the teachers' term reports, and of the proceedings of any meeting, and keep an itemized account of all expenses of the school district.
 5. The clerk shall furnish to the county auditor, on or before October 10, an attested copy of the clerk's record, showing the amount of money voted by the school district or the school board for school purposes.
 6. The clerk shall draw and sign all orders upon the treasurer for the payment of money for bills allowed by the school board for salaries of officers and for teachers' wages and all claims, to be countersigned by the chair.
 7. The clerk shall perform such duties as required by the Minnesota Election Law or other applicable laws relating to the conduct of elections.

E. Directors

1. Meet in regularly and specially called meetings and work sessions to consider and act on matters presented to the Board as legitimate concerns of the staff or residents of Independent School District.
2. Represent the Board and Independent School District 191 as delegates or representatives on various committees and commissions as may be appropriate.
3. Board members will meet all obligations and requirements as described in statute.

F. Superintendent

1. The superintendent shall be an ex officio, nonvoting member of the school board.
2. The superintendent shall perform the following:
 - a. visit and supervise the schools in the school district, report and make recommendations about their condition when advisable or on request by the school board;
 - b. recommend to the school board employment and dismissal of teachers;
 - c. superintend school grading practices and examinations for promotions;
 - d. make reports required by the commissioner; and
 - e. perform other duties prescribed by the school board.

Legal References:

Minn. Stat. § 123B.14 (Officers)
Minn. Stat. §123B.12 (Finance)
Minn. Stat. § 126C.17 (Referendum Revenue)
Minn. Stat. Ch. 205A (School District Elections)
Minn. Stat. § 123B.143 (Superintendent)

Descriptor Term:
School Board Officers

Descriptor Code:
BCB
Rescinds:
BCB

Draft 4/10
Page 4 of 4
Issued Date:
8/08
Issued:
November 2003

Cross References:

MSBA/MASA Model Policy 101 (Legal Status of the School District)
MSBA/MASA Model Policy 201 (Legal Status of the School Board)
MSBA/MASA Model Policy 203 (Operation of the School Board – Governing Rules)
MSBA Service Manual, Chapter 1, School District Governance, Powers and Duties

Descriptor Term:

Descriptor Code:

School Board Committees

BCE

Rescinds:

BCE

I. PURPOSE

The purpose of this policy is to provide for the structure and the operation of committees or subcommittees of the school board.

II. GENERAL STATEMENT OF POLICY

- A. It is the policy of the school board to designate school board committees or subcommittees when it is determined that a committee process facilitates the mission of the school board.
- B. The school board has determined that certain permanent standing committees, as described in this policy, do facilitate the operation of the school board and the school district.
- C. A school board committee or subcommittee will be formed by school board resolution that shall outline the duties and purpose of the committee or subcommittee.
- D. A committee or subcommittee is advisory in nature and has only such authority as specified by the school board.
- E. The school board will receive reports or recommendations from a committee or subcommittee for consideration. The school board, however, retains the right and has the duty to make all final decisions related to such reports or recommendations.
- F. The school board also may establish such ad hoc committees for specific purposes, as it deems appropriate.
- G. The school board reserves the right to limit, create or abolish any standing or ad hoc committee as it deems appropriate.
- H. A committee of the school board shall not appoint a subcommittee of that committee without approval of the school board.

III. APPOINTMENT OF COMMITTEES

- A. For each standing or ad hoc committee, the school board will establish the number of members, the term and the charge or mission of the committee by resolution.
- B. The school board chair, in consultation with the vice chair, shall appoint the members of each standing or ad hoc committee and designate the chair thereof.
- C. The Board may, as it deems necessary for carrying out its duties, create committees. These may include:

Committee of the Whole – A committee comprised of the entire Board to provide a Board forum to discuss matters of policy and work on specific tasks.

Ad Hoc Committees – Two or three Board members research an issue facing the Board and make recommendations for consideration by the entire Board. These committees shall be of limited duration to cover the charge of the committee.

Board Advisory Committees – Broad representation of the communities of the School District study and make a report to the Board on a specific issue. The Board will provide the committee with a detailed charge and timeline. The duration of such committee will be determined by the committee or by applicable statute. Board members may serve as non-voting members on any committee formed to advise the board.

Descriptor Term:

School Board Committees

Descriptor Code:

BCE

Rescinds:

BCE

Standing Committees – Two or three Board members for terms of up to two years, when the Board decides this is necessary to the efficient management of Board affairs. Standing committees will be reviewed by the board annually throughout the duration of the committee.

Board members will be assigned to represent the District on Boards or committees of organizations of which the Board or District is a member; e.g. ISD 917, TIES, ECSU, MSHSL and legislative liaison (AMSD, MSBA).

The chair in consultation with the vice chair shall make assignments after receiving input from individual Board members on their preferences. Assignments should be rotated when appropriate. Board members shall be responsible for finding another Board member to attend any meeting they are unable to attend whenever possible.

Two Board members shall also be appointed to represent the Board at the BEA Meet and Confer Committee meetings.

For Board members to represent the Board of Education on other boards, the appointment must be approved by the Board of Education.

Exceptions to the policy may be made by the Board of Education.

IV. PROCEDURES FOR SCHOOL BOARD COMMITTEES

- A. All meeting of committees or subcommittees shall be open to the public in compliance with the Open Meeting Law, and notice shall be given as prescribed by law.
- B. A committee or subcommittee shall act only within the guidelines and mission established for that committee or subcommittee by the school board.
- C. Actions of a committee or subcommittee shall be by majority vote and be consistent with the governing rules of the school board.
- D. The committee or subcommittee shall designate a secretary who will record the minutes of actions of the school board committee
- E. The power of a committee or subcommittee of the school board is advisory only and is limited to making recommendations to the school board.
- F. A committee or subcommittee of the school board shall, when appropriate, clarify to the public that its powers are only advisory to the school board.

Descriptor Term:

School Board Committees

Descriptor Code:

BCE

Rescinds:

BCE

V. ~~OPEN NOMINATIONS TO COMMITTEES~~

- A. ~~To assist in fulfilling the responsibility of the School Board to keep in touch with public opinion and provide for effective two-way communication, the School Board encourages participation by community members on School Board appointed committees. It shall be the policy of the Board to solicit persons from the community who are interested in and willing to serve on committees appointed by the Board, whenever possible.~~
- B. ~~The School Board will publicize vacancies on School Board and District Administrative committees, listing the nature of the duties, any required qualifications, terms of service, information regarding how and where interested citizens may apply, and deadlines for application, in a timely manner. Whenever possible, openings will be publicized in newspapers that reach all areas of the school district community and in the school district newsletter.~~
- C. ~~Applications will be kept on file in the Superintendent's Office until July 1 of each year. Each year, notices will be sent to candidates on file in order to determine their continued interest. Candidates may withdraw their application at any time.~~
- D. ~~When School Board and Administrative Committees are to deal with subjects that have shared responsibility or concerns with non-public schools within the District, an invitation will be extended by the District to have an administrative and/or parent representative from the non-public schools within the District participate in the Committee process.~~
- E. ~~Board Committee appointments will be made by the School Board upon the recommendation of the Board Chair, in consultation with the vice chair or a Board committee.~~
- F. ~~Selection of candidates for appointment will be accomplished in an impartial manner, providing equal opportunity for all district citizens. Notification of appointment will be made by letter and will be entered into the official meeting minutes of the School Board.~~

Legal references: Minn. Stat. 13D.01 (Open Meeting Law)

Legal References: Minn. Stat. Ch. 13D (Open Meeting Law)

Cross References: MSBA/MASA Model Policy 201 (Legal Status of the School Board)
MSBA/MASA Model Policy 203 (Operation of the School Board –
Governing Rules)
MSBA Service Manual, Chapter 13, School Law Bulletin “C” (Minnesota’s
Open Meeting Law)

Descriptor Term:

Criminal or Civil Action Against
School District, School Board
Member, Employee or Student-Staff
Protection

Descriptor Code:

BCG/~~GBEA~~
Rescinds:
BCG-R/GBEA/
GBEA-R

I. A PURPOSE

The purpose of this policy is to provide guidance as to the school district's position, rights, and responsibilities when a civil or criminal action is pending against the school district, or a school board member, school district employee or student.

II. I GENERAL STATEMENT OF POLICY

- A. The school district recognizes that, when civil or criminal actions are pending against a school board member, school district employee, or student, the school district may be requested or required to take action.
- B. In responding to such requests and/or requirements, the school district will take such measures as are appropriate to its primary mission of providing for the education of students in an environment that is safe for staff and students and is conducive to learning.
- C. The school district acknowledges its statutory obligations with respect to providing assistance to school board members and teachers who are sued in connection with performance of school district duties. Collective bargaining agreement and school district policies may also apply.
- D. A decision to seek legal advice or assistance shall normally be made by the superintendent or a designee. Such action shall occur as it is consistent with board policy or standard practice and meets an obvious need of the district. The school board chair or chair's designee may seek legal advice directly from the district's legal counsel in matters relating to the superintendent's contract, evaluation, performance or employment.

III. CIVIL ACTIONS

- A. Pursuant to Minn. Stat. § 466.07, Subd. 1, the school district shall defend and indemnify any school board member or school district employee for damages in school-related litigation, including punitive damages, claimed or levied against the school board member or employee, provided that he or she was acting in the performance of the duties of the position and was not guilty of malfeasance, willful neglect of duty, or bad faith.
- B. Pursuant to Minn. Stat. § 127.03, Subd. 2, with respect to teachers employed by the school district, upon written request of the teacher involved, the school district shall provide legal counsel for any school teacher against whom a claim is made or action is brought for recovery of damages in any tort action involving physical injury to any person or property or for wrongful death arising out of or in connection with the employment of the teacher with the school district. The school district will choose legal counsel after consultation with the teacher.

Descriptor Term:

Criminal or Civil Action Against
School District, School Board
Member, Employee or Student-Staff
Protection

Descriptor Code:
BCG/~~GBEA~~
Rescinds:
BCG-R/~~GBEA~~/
GBEA-R

C. Data Practices

Educational data and personnel data maintained by the school district may be sought as evidence in a civil proceeding. The school district will release the data only pursuant to the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, and to the Family Educational Rights and Privacy Act, 20 U.S.C. 1232g and related regulations. When an employee is subpoenaed and is expected to testify regarding educational data or personnel data, he or she is to inform the building administrator or designated supervisor, who shall immediately inform the superintendent or designee. No school board member or employee may release data without consultation in advance with the school district official who is designated as the authority responsible for the collection, use and dissemination of data.

D. Service of Subpoenas

It is policy of the school district that its officers and employees will normally not be involved in providing service of process for third parties in the school setting.

E. Leave to Testify

Leave for employees appearing in court, either when sued or under subpoena to testify, will be considered in accordance with school district personnel policies and applicable collective bargaining agreements.

IV. CRIMINAL CHARGES OR CONDUCT

A. Employees

1. The school district expects that its employees serve as positive role models for students. As role models for students, employees have a duty to conduct themselves in an exemplary manner.
2. If the school district receives information relating to activities of a criminal nature, by an employee, the school district will investigate ~~ad~~ and take appropriate disciplinary action, which may include discharge, subject to school district policies, statutes and provisions of applicable collective bargaining agreements.
3. Pursuant to Minn. Stat. § 123B.02, Subd. 20, if reimbursement for a criminal defense is requested by a school district employee, the school board may, after consulting with its legal counsel, reimburse the employee for any costs and reasonable attorney fees incurred by the employee to defend criminal charges brought against the employee arising out of the performance of duties for the school district. The decision as to whether to reimburse shall be made in the discretion of the school board. A school

Descriptor Term:

Criminal or Civil Action Against
School District, School Board
Member, Employee or Student-Staff
Protection

Descriptor Code:
~~BCG/GBEA~~
Rescinds:
BCG-R/GBEA/
GBEA-R

board member who is a witness or an alleged victim in the case may not vote on the reimbursement. If a quorum of the school board is disqualified from voting on the reimbursement, the reimbursement must be approved by a judge of the district court.

B. Students

The school district has an interest in maintaining a safe and healthful environment and in preventing disruption of the educational process. In order to further that interest, the school district will take appropriate action regarding students convicted of crimes that relate to the school environment.

C. Criminal Investigations

1. It is the policy of the school district to cooperate with law enforcement officials. The school district will make all efforts, however, to encourage law enforcement officials to question students and employees outside of school hours and off school premises unless there are extenuating circumstances or the matter being investigated is school-related, or as otherwise provided by law.
2. If such questioning at school is unavoidable, the school district will attempt to maintain confidentiality, to avoid embarrassment to students and employees and to avoid disruption of the educational program. The school district will attempt to notify parents of a student under age 18 that police will be questioning their child. Normally, the superintendent, principal, or other appropriate school official will be present during the interview, except as otherwise required by law (Minn. Stat. § 626.556, Subd. 10), or as otherwise determined in consultation with the parent or guardian.

D. Data Practices

The school district will release to law enforcement authorities educational and personnel data only in accordance with Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act) and 20 U.S.C. 1232g (FERPA).

V. **STATEMENTS WHEN LITIGATION IS PENDING**

The school district recognizes that when a civil or criminal action is commenced or pending, parties to the lawsuit have particular duties in reference to persons involved or named in the lawsuit, as well as insurance carrier (s). Therefore, school board members or school district employees shall make or release statements in that situation only in consultation with legal counsel.

Descriptor Term:

Criminal or Civil Action Against
School District, School Board
Member, Employee or Student-Staff
Protection

Descriptor Code:
BCG/GBEA——
Rescinds:
BCG-R/GBEA/
GBEA-R

VI. STAFF PROTECTION

~~Reasonable time lost in connection with any incident of attack upon a staff member, not compensable under Worker's Compensation, shall not be charged against the staff member unless he/she is judged guilty by a court of competent jurisdiction. Reasonable time lost is to be determined by the superintendent. If the decision of the superintendent is not acceptable to the staff member, the staff member shall have the right of appeal under the non contract grievance procedure.~~

Legal References: Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)
Minn. Stat. 127.03, Subd. 2 (actions against teachers)
Minn. Stat. 127.26-127.39 (Pupil Fair Dismissal Act)
Minn. Stat. 466.07, Subd. 1 (Indemnification)
20 U.S.C. 1232g (Family Educational Rights and Privacy Act)
42 U.S.C. 1983 (Civil Action for depriving rights)
Op. Atty. Gen. 169 (Minn, Mar. 7, 1963);
Op. Atty. Gen. 169 (Minn, Nov. 3, 1943).
~~Dypress v. School Committee of Boston, 446 N.E.2d 1099 (Mass. App. Ct. 1983);
Wood v. Strickland, 420 U.S. 308, 95 S.Ct. 992, 43 L.Ed.2d 214 (1975);~~

Legal References: Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)
Minn. Stat. §§ 121A.40-121A.56 (Pupil Fair Dismissal Act)
Minn. Stat. § 123B.02, Subd. 20 (Legal Counsel, Reimbursement)
Minn. Stat. § 123B.25(b) (Actions Against Teachers)
Minn. Stat. § 466.07, Subd. 1 (Indemnification)
20 U.S.C. § 1232g (Family Educational Rights and Privacy Act)
42 U.S.C. § 1983 (Civil Action for Depriving Rights)
Op. Atty. Gen. 169 (Minn, Mar. 7, 1963)
Op. Atty. Gen. 169 (Minn, Nov. 3, 1943)
Dypress v. School Committee of Boston, 446 N.E.2d 1099 (Mass. App. Ct. 1983)
Wood v. Strickland, 420 U.S. 308, 95 S.Ct. 992, 43 L.Ed.2d 214 (1975)

Cross References: MSBA/MASA Model Policy 403 (Discipline, Suspension, and Dismissal of School District Employees)
MSBA/MASA Model Policy 406 (Public and Private Personnel Data)
MSBA/MASA Model Policy 408 (Subpoena of a School District Employee)
MSBA/MASA Model Policy 414 (Mandated Reporting of Child Neglect or Physical or Sexual Abuse)
MSBA/MASA Model Policy 506 (Student Discipline)
MSBA/MASA Model Policy 515 (Protection and Privacy of Pupil Records)

Descriptor Term:

Descriptor Code:

BD

Open Meetings and Closed Meetings

Rescinds:

BDA/BDA-R/BDB/
BDC/BDC-R/BDDA

Issued:

7/85

I. PURPOSE

- A. The school board embraces the philosophy of openness in the conduct of its business, in the belief that openness produces better programs, more efficiency in administration of programs, and an organization more responsive to public interest and less susceptible to private interest. The school board shall conduct its business under a presumption of openness. At the same time, the school board recognizes and respects the privacy rights of individuals as provided by law. The school board also recognizes that there are certain exceptions to the Minnesota Open Meeting Law as recognized in statute where it has been determined that, in limited circumstances, the public interest is best served by closing a meeting of the school board.
- B. The purpose of this policy is to provide guidelines to assure the rights of the public to be present at school board meetings, while also protecting the individual’s rights to privacy under law, and to close meetings when the public interest so requires as recognized by law.

II. GENERAL STATEMENT OF POLICY

- A. Except as otherwise expressly provided by statute, all meetings of the school board, including executive sessions, shall be open to the public.
- B. Meetings shall be closed only when expressly authorized by law.

III. DEFINITION

“Meeting” means a gathering of at least a quorum or more members of the school board, or quorum of a committee or subcommittee of school board members, at which members discuss, decide, or receive information as a group on issues relating to the official business of the school board. The term does not include a chance or social gathering.

IV. PROCEDURES

A. Meetings.

1. Regular Meetings

A schedule of the regular meetings of the school board shall be kept on file at its primary offices. If the school board decides to hold a regular meeting at a time or place different from the time or place stated in its schedule, it shall give the same notice of the meeting as for a special meeting.

Descriptor Term:

Descriptor Code:

BD

Open Meetings and Closed Meetings

Rescinds:

BDA/BDA-R/BDB/

BDC/BDC-R/BDDA

Issued:

7/85

2. Special Meetings

- a. For a special meeting, the school board shall post written notice of the date, time, place, and purpose of the meeting on the principal bulletin board of the school district or on the door of the school board's usual meeting room if there is no principal bulletin board. The school board's actions at the special meeting are limited to those topics included in the notice.
- b. The notice shall also be mailed or otherwise delivered to each person who has filed a written request for notice of special meetings.
- c. This notice shall be posted and mailed or delivered at least three days before the date of the meeting. As an alternative to mailing or otherwise delivering notice to persons who have filed a written request, the school board may publish the notice once, at least three days before the meeting, in the official newspaper of the school district or, if none, in a qualified newspaper of general circulation within the area of the school district.
- d. A person filing a request for notice of special meetings may limit the request to particular subjects, in which case the school board is required to send notice to that person only concerning those particular subjects.
- e. The school board will establish an expiration date on requests for notice of special meetings and require re-filing once each year. Not more than 60 days before the expiration date of request for notice, the school board shall send notice of the re-filing requirement to each person who filed during the preceding year.

3. Emergency Meetings

- a. An emergency meeting is a special meeting called because of circumstances that, in the judgment of the school board, require immediate consideration.
- b. If matters not directly related to the emergency are discussed or acted upon, the minutes of the meeting shall include a specific description of those matters.
- c. The school board shall make good faith efforts to provide notice of the emergency meeting to each news medium that has filed a written request for notice if the request includes the news medium's telephone number.
- d. Notice of the emergency meeting shall be given by telephone or any other method used to notify the members of the school board.
- e. Notice shall be provided to each news medium which has filed a written request for notice as soon as reasonably practicable after notice has been given to the school board member.
- f. Notice shall include the subject of the meeting.
- g. Posted or published notice of an emergency meeting shall not be required.
- h. The notice requirements for an emergency meeting as set forth in this policy shall supersede any other statutory notice requirement for a special meeting that is an emergency meeting.

Descriptor Term:

Descriptor Code:

BD

Open Meetings and Closed Meetings

Rescinds:

BDA/BDA-R/BDB/
BDC/BDC-R/BDDA

Issued:

7/85

4. Recessed or Continued Meetings

If a meeting is a recessed or continued session of a previous meeting, and the time and place of the meeting was established during the previous meeting and recorded in the minutes of that meeting, then no further published or mailed notice is necessary.

5. Closed Meetings

The notice requirements of the Minnesota Open Meeting Law apply to closed meetings.

6. Actual Notice

If a person receives actual notice of a meeting of the school board at least 24 hours before the meeting, all notice requirements are satisfied with respect to that person, regardless of the method of receipt of notice.

7. Health Pandemic or Declared Emergency

In the event of a health pandemic or an emergency declared under Minn. Stat. Ch. 12, a meeting may be conducted by telephone or other electronic means in compliance with Minn. Stat. § 13D.021.

B. Votes

The votes of school board members shall be recorded in a journal kept for that purpose and the journal shall be available to the public during all normal business hours at the administrative offices of the school district.

C. Written Materials

1. In any open meeting, a copy of any printed materials relating to the agenda items prepared or distributed by the school board or its employees and distributed to or available to all school board members shall be available in the meeting room for inspection by the public while the school board considers their subject matter.
2. This provision does not apply to materials not classified by law as public, or to materials relating to the agenda of a closed meeting.

D. Data

1. Meetings may not be closed merely because the data to be discussed are not public data.

Descriptor Term:

Descriptor Code:
BD

Open Meetings and Closed
Meetings

Rescinds:
BDA/BDA-R/BDB/
BDC/BDC-R/BDDA

Issued:
7/85

2. Data that are not public data may be discussed at an open meeting if the disclosure relates to a matter within the scope of the school board's authority and is reasonably necessary to conduct the business or agenda item before the school board.
3. Data discussed at an open meeting retain the data's original classification; however, a record of the meeting, regardless of form, shall be public.

E. Closed Meetings

1. Labor Negotiations

- a. The school board may, by a majority vote in a public meeting, decide to hold a closed meeting to consider strategy for labor negotiations, including negotiation strategies or developments or discussion and review of labor negotiation proposals.
- b. The time and place of the closed meeting shall be announced at the public meeting. A written roll of school board members and all other persons present at the closed meeting shall be made available to the public after the closed meeting. The proceedings shall be tape recorded, and the tape recording shall be preserved for two years after the contract discussed at the meeting is signed. The recording shall be made available to the public after all labor contracts are signed by the school board for the current budget period.

2. Sessions Closed by Bureau of Mediation Services

All negotiations, mediation sessions, and hearing between the school board and its employees or their respective representatives are public meetings except when otherwise provided by the Commissioner of the Bureau of Mediation Services. A closed meeting must be electronically recorded at the expense of the school district, and the recording must be preserved for at least three years after the date of the meeting. The recording is not available to the public.

3. Preliminary Consideration of Charges

The school board shall close one or more meetings for preliminary consideration of allegations or charges against an individual subject to its authority. If the school board members conclude that discipline of any nature may be warranted as a result of those specific charges or allegations, further meetings or hearings relating to those specific charges or allegations held after that conclusion is reached must be open. A meeting must also be open at the request of the individual who is the subject of the meeting. A closed meeting must be electronically recorded at the expense of the school district, and the recording must be preserved for at least three years after the date of the meeting. The recording is not available to the public.

Descriptor Term:

Descriptor Code:

BD

Open Meetings and Closed Meetings

Rescinds:

BDA/BDA-R/BDB/

BDC/BDC-R/BDDA

Issued:

7/85

4. Performance Evaluations

The School board may close a meeting to evaluate the performance of an individual who is subject to its authority. The school board shall identify the individual to be evaluated prior to closing a meeting. At its next open meeting, the school board shall summarize its conclusions regarding the evaluation. A meeting must be open at the request of the individual who is the subject of the meeting. A closed meeting must be electronically recorded at the expense of the school district, and the recording must be preserved for at least three years after the date of the meeting. The recording is not available to the public.

5. Attorney-Client Meeting

A meeting may be closed if permitted by the attorney-client privilege. Attorney-client privilege applies when litigation is imminent or threatened, or when the school board needs advice above the level of general legal advice, i.e., regarding specific acts and their legal consequences. A meeting may be closed to seek legal advice concerning litigation strategy, but the mere threat that litigation might be a consequence of deciding a matter one way or another does not, by itself, justify closing the meeting. The motion to close the meeting must specifically describe the matter to be discussed at the closed meeting, subject to relevant privacy and confidentiality considerations under state and federal law. The law does not require that such a meeting be recorded.

6. Dismissal Hearing

- a. A hearing on the dismissal of a licensed teacher shall be public or private at the teacher's discretion. A hearing regarding placement of teachers on unrequested leave of absence shall be public.
- b. A hearing on dismissal of a student pursuant to the ~~Public~~ Pupil Fair Dismissal Act shall be closed unless the pupil, parent or guardian requests an open hearing.
- c. To the extent a teacher or student dismissal hearing is held before the school board and is closed, the closed meeting must be electronically recorded at the expense of the school district, and the recording must be preserved for at least three years after the date of the meeting. The recording is not available to the public.

7. Coaches; Opportunity to Respond

- a. If the school board has declined to renew the coaching contract of a licensed or non-licensed head varsity coach, it must notify the coach within 14 days of that decision.
- b. If the coach requests the reasons for the non-renewal, the school board must give the coach the reasons in writing within 10 days of receiving the request.

Descriptor Term:

Descriptor Code:
BD

Open Meetings and Closed Meetings

Rescinds:
BDA/BDA-R/BDB/
BDC/BDC-R/BDDA

Issued:
7/85

- c. On the request of the coach, the school board must provide the coach with a reasonable opportunity to respond to the reasons at a school board meeting.
- d. The meeting may be open or closed at the election of the coach unless the meeting is closed as required by Minn. Stat. § 13D.05, Subd. 2, to discuss educational or certain other non-public data.
- e. A closed meeting must be electronically recorded at the expense of the school district, and the recording must be preserved for at least three years after the date of the meeting. The recording is not available to the public.

8. Meetings to Discuss Certain Not Public Data

Any portion of a meeting must be closed if the following types of data are discussed:

- a. data that would identify alleged victims or reporters of criminal
- ~~b.~~ sexual conduct, domestic abuse, or maltreatment of minors or vulnerable adults;
- ~~be.~~ active investigative data collected or created by a law enforcement agency; or
- ~~cd.~~ educational data, health data, medical data, welfare data, or mental health data that are not public data; or
- d. an individual's personal medical records.
- e. A closed meeting must be electronically recorded at the expense of the school district, and the recording must be preserved for at least three years after the date of the meeting. The recording is not available to the public.

9. Purchase and Sale of Property

- a. The school board may close a meeting:
 - (1) to determine the asking price for real or personal property to be sold by the school district;
 - (2) to review confidential or non-public appraisal data; and
 - (3) to develop or consider offers or counter offers for the purchase or sale of real or personal property.
- b. Before closing the meeting, the school board must identify on the record the particular real or personal property that is the subject of the closed meeting.

The closed meeting must be taped recorded at the expense of the school district. The tape must be preserved for eight (8) years after the date of the meeting and be made available to the public after all real or personal property discussed at the meeting has been purchased or sold or the school board has abandoned the purchase or sale. The real or personal property that is the subject of the closed meeting must be specifically identified on the tape. A list of school board members and

Descriptor Term:

Descriptor Code:

BD

Open Meetings and Closed Meetings

Rescinds:

BDA/BDA-R/BDB/
BDC/BDC-R/BDDA

Issued:

7/85

- c. all other persons present at the closed meeting must be made available to the public after the closed meeting.
- d. An agreement reached that is based on an offer considered at a closed meeting is contingent on its approval by the school board at an open meeting. The actual purchase or sale must be approved at an open meeting and the purchase price or sale price is public data.

10. Security Matters

- a. The school board may close a meeting to receive security briefings and reports, to discuss issues related to security systems, to discuss emergency response procedures, and to discuss security deficiencies in or recommendations regarding public services, infrastructure, and facilities, if disclosure of the information discussed would pose a danger to public safety or compromise security procedures or responses.
- b. Financial issues related to security matters must be discussed and all related financial decisions must be made at an open meeting.
- c. Before closing a meeting, the school board must refer to the facilities, systems, procedures, services, or infrastructures to be considered during the closed meeting.
- d. The closed meeting must be tape recorded at the expense of the school district and the recording must be preserved for at least four (4) years.

11. Other Meetings

Other meetings shall be closed as provided by law, except as provided above. A closed meeting must be electronically recorded at the expense of the school district, and the recording must be preserved for at least three years after the date of the meeting. The recording is not available to the public.

F. Procedures for Closing a Meeting

The school board shall provide notice of a closed meeting just as for an open meeting. A school board meeting may be closed only after a majority vote at a public meeting. Before closing a meeting, the school board shall state on the record the specific authority permitting the meeting to be closed and shall describe the subject to be discussed.

Descriptor Term:

Descriptor Code:

BD

Open Meetings and Closed
Meetings

Rescinds:

BDA/BDA-R/BDB/
BDC/BDC-R/BDDA

Issued:

7/85

Legal References: Minn. Stat. 125.12, Subd. 9 (teacher discharge hearing)

Minn. Stat. 127.31, Subd. 5 (student dismissal hearing)

Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)

Minn. Stat. 179A.14, Subd. 3 (labor negotiations)

Minn. Stat. 471.705 (Open Meeting Law)

Minn. Stat. § 13D.05, Subd. 2

Star Tribune v. Board of Education, Special School District No. 1, 507 N.W.2d 869 (Minn. App. 1993)*Minnesota Daily v. University of Minnesota*, 432 N.W.2d 510 (Minn. App. 1988).*Moberg v. Independent School District No. 281*, 336 N.W.2d 510 (Minn. 1983).*Sovereign v. Dunn*, 498 N.W.2d 62 (Minn. App. 1993), rev. denied. (Minn. 1993)**Legal References:**Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)Minn. Stat. Ch. 13D (Open Meeting Law)Minn. Stat. § 121A.47, Subd. 5 (Student Dismissal Hearing)Minn. Stat. § 122A.33, Subd. 3 (Coaches; Opportunity to Respond)Minn. Stat. § 122A.40, Subd. 14 (Teacher Discharge Hearing)Minn. Stat. § 179A.14, Subd. 3 (Labor Negotiations)Department of Administration Advisory Opinion 04-004 (February 3, 2004)*Brown v. Cannon Falls Township*, 723 N.W.2d 31 (Minn. App. 2006)*Brainerd Daily Dispatch v. Dehen*, 693 N.W.2d 435 (Minn. App. 2005)205-9*The Free Press v. County of Blue Earth*, 677 N.W.2d 471 (Minn. App.2004)*Prior Lake American v. Mader*, 642 N.W.2d 729 (Minn. 2002)*Star Tribune v. Board of Education, Special School District No. 1*, 507N.W.2d 869 (Minn. App. 1993)*Minnesota Daily v. University of Minnesota*, 432 N.W.2d 189 (Minn. App.1988)*Moberg v. Independent School District No. 281*, 336 N.W.2d 510 (Minn.1983)*Sovereign v. Dunn*, 498 N.W.2d 62 (Minn. App. 1993), rev. denied.(Minn. 1993)**Cross References:**MSBA/MASA Model Policy 204 (School Board Meeting Minutes)MSBA/MASA Model Policy 206 (Public Participation in School BoardMeetings/Complaints about Persons at School Board Meetings and Data Privacy Considerations)MSBA/MASA Model Policy 207 (Public Hearings)MSBA/MASA Model Policy 406 (Public and Private Personnel Data)MSBA/MASA Model Policy 515 (Protection and Privacy of Pupil Records)MSBA Service Manual, Chapter 13, School Law Bulletin "C" (Minnesota's Open Meeting Law)

Descriptor Term:

Descriptor Code:
BDDE

Rules of Order

Rescinds:
BDDE/BDDE-R

Issued:
7/85

I. PURPOSE

The purpose of this policy is to provide governing rules for the conduct of meetings of the school board.

II. GENERAL STATEMENT OF POLICY

An orderly school board meeting allows school board members to participate in discussion and decision of school district issues. Rules of order allow school board members the opportunity to review school-related topics, discuss school business items, and bring matters to conclusion in a timely and consistent manner.

III. RULES OF ORDER

Rules of order for school board meetings shall be as follows:

- A. Minnesota statutes where specified;
- B. Specific rules of order as provided by the school board consistent with Minnesota statutes; and
- B-C. Robert's Rules of Order, Revised (latest edition) where not inconsistent with A and B above.

~~**Legal References:** Minn. Stat. 123.33, Subds. 5, 6 and 11 (School Board Matters)
Minn. Stat. 123.34 (Officers)
Minn. Stat. 471.705 (Open Meeting Law)~~

Legal References: Minn. Stat. Ch. 13D (Open Meeting Law)
Minn. Stat. § 123B.09, Subds. 6, 7, and 10 (School Board Matters)
Minn. Stat. § 123B.14 (Officers)

Cross References:

Descriptor Term:

~~School Board~~ Public Hearings

Descriptor Code:

BDE

Rescinds:

BDE

I. PURPOSE

The school board recognizes the importance of obtaining public input on matters properly before the school board. The purpose of this policy is to establish procedures to efficiently receive public input.

II. GENERAL STATEMENT OF POLICY

In order for the school board to efficiently receive public input on matters properly before the school board, the procedures set forth in this policy are established by the school board.

III. PROCEDURES

A. Public Hearings

Public hearings are required by law to be held concerning certain issues, including but not limited to, school closings (Minn. Stat. § 123B.51), truth in taxation (Minn. Stat. § 275.065), education district establishment (Minn. Stat. § 123A.15), and agreements for secondary education (Minn. Stat. § 123A.30). Additionally, other public hearings may be held by the school board on school district matters at the discretion of the school board.

B. Notice of Public Hearings

Public notice of a public hearing required by law shall be given as provided by the enabling legislation. Public notice of other hearings shall be given in the manner required for a regular meeting if held in conjunction with a regular meeting, in the manner required for a special meeting if held in conjunction with a special meeting, or as otherwise determined by the school board.

Descriptor Term:

Descriptor Code:

Issued Date:

~~School Board~~ Public Hearings

BDE

11/03

Rescinds:

Issued:

BDE

October 1999

C. Public Participation

The school board retains the right to require that those in attendance at a public hearing indicate their desire to address the school board and complete and file with the clerk of the school board an appropriate request card prior to the commencement of the hearing if the school board utilizes this procedure. In that case, any request to address the school board after the commencement of the hearing will be granted only at the discretion of the school board.

1. Format of Request: If required by the school board, a written request of an individual or a group to address the school board shall contain the name and address of the person or group seeking to address the school board. It shall also contain a brief statement of the subject to be covered or the issue to be addressed.
2. Time Limitation: The school board retains the discretion to limit the time for each presentation, as needs dictate.
3. Groups: The school board retains the discretion to require that any group of persons who desire to address the school board designate one ~~be required to appoint~~ a representative or spokesperson. In the event that the school board requires the designation of a representative or spokesperson, no other person in the group will be recognized to address the school board, except as otherwise determined by the school board.
4. Privilege to Speak: A school board member should direct any remarks or questions through the chair. Only those speakers recognized by the chair will be allowed to speak. Comments by others are out of order. Individuals who interfere with or interrupt speakers, the school board, or the proceedings may be directed to leave.
5. Personal Attacks: Personal attacks by anyone addressing the school board are unacceptable. Persistence in such remarks by an individual shall terminate that person's privilege to address the school board.
6. Limitations on Participation: Depending upon the number of persons in attendance seeking to be heard, the school board reserves the right to impose such other limitations and restrictions as necessary in order to provide an orderly, efficient and fair opportunity for those present to be heard.

Legal References:

Minn. Stat. § 123A.30 (Agreements for Secondary Education)

Minn. Stat. § 123A.15 (Education District Establishment)

Minn. Stat. § 123B.51 (School Closings)

Minn. Stat. § 275.065 (Truth and Taxation)

Cross References:

MSBA/MASA Model Policy 206 (Public Participation in School Board Meetings/Complaints About Persons at School Board Meetings and Data Privacy Considerations)

Descriptor Term:

Descriptor Code:

School Board Member
Development

BH
Rescinds:
BHA/BHA-R/BHB

I. PURPOSE

In recognition of the need for continuing inservice training and development for its members, the purpose of this policy is to encourage the members of the school board to participate in professional development activities designed for them so that they may perform their responsibilities.

II. GENERAL STATEMENT OF POLICY

- A. New school board members will be provided the opportunity and encouragement to attend the orientation and training sessions sponsored by the Minnesota School Boards Association (MSBA). School board members shall receive training in school finance and management developed in consultation with MSBA.
- B. All school board members are encouraged to participate in school board and related workshops and activities sponsored by local, state and national school boards associations, as well as in the activities of other educational groups.
- C. School board members are expected to report back to the school board with materials of interest gathered at the various meetings and workshops.
- D. The school board will reimburse the necessary expenses of all school board members who attend meetings and conventions pertaining to school activities and the objectives of the school board, within the approved policy and budget allocations of the school district relating to the reimbursement of expenses involving the attendance at workshops and conventions.

Legal References: Minn. Stat. ~~423.33~~ §123b.09, Subd. 2a (School Board Member Training)

Cross References: MSBA/MASA Model Policy 214(Out-of-State Travel by School Board Members)
MSBA/MASA Model Policy 412 (Expense Reimbursement)

Descriptor Term:	Descriptor Code:	Page 1 of 3
School Calendar	ICA	Issued Date: 7/14/04
	Rescinds:	<u>4/10 DRAFT</u>
	ICA	Issued:
	ICA-R	4/4/91
		4/4/91

I. PURPOSE

The purpose of this policy is to provide for a timely determination of the school calendar and school day.

II. GENERAL STATEMENT OF POLICY

It is important to parents, students, employees, and the general public to have advance knowledge of the school calendar and school day to effectively plan for the school year.

III. CALENDAR RESPONSIBILITY

- A. ~~Calendars for the two succeeding years shall be submitted by the Executive Director of Human Resources/Planning at the meeting of the Board of Education in November of even numbered years.~~ Annually in November, the Executive Director of Human Resources shall submit to the Board of Education a calendar for the school year immediately following the next upcoming year.

It shall meet all provisions of Minnesota statutes pertaining to minimum number of school days and other provisions of law. The school calendar shall establish student days, workshop days for staff, provide for emergency closings and other information related to students, staff and parents.

~~*[Note: The annual school calendar must include at least three additional days of student instruction the board formally adopted as its school calendar at the beginning of the 1996-1997 school year. In the alternative to adopting additional days for student instruction, the board may adopt three additional days of staff development training related to the implementation of preparatory and high school content standards, including working to improve the scope and sequence of curriculum, research-based instructional skills of teachers and other district staff who work with students, and alternative assessments of student achievement.*~~

- B. An Advisory Committee shall be formed, composed of community members, teachers, and administrators to assist in reviewing calendar options based on the following criteria:

- 1. Starting Date:

Except for learning programs during summer and flexible learning year programs, the school district will not commence an elementary or secondary school year before September 1, unless beginning the school year earlier will accommodate a construction or remodeling project of \$400,000 or more, which affects a district's school facility. Days devoted to teacher's workshops may be held before September 1.

Descriptor Term:
School Calendar

Descriptor Code:
ICA
Rescinds:
ICA
ICA-R

Page 2 of 3
Issued Date
7/14/04
4/10 DRAFT
Issued:
4/4/91
4/4/91

2. Non-Classroom Days:

The following non-classroom days shall be designated: Labor Day, two teacher convention days in October, Thanksgiving Thursday and Friday, Martin Luther King Day, Memorial Day and one (1) other day designated by the committee.

There will be, at minimum, a seven-day (excluding weekends) winter break incorporating December 25 and January 1, commencing no later than December 24 with classes resuming on the first of two consecutive weekdays after the January 1 holiday.

~~There will be a one week spring break the last full week of March.~~

3. Ending Date:

The school year for students is not to end later than June 11.

4. Staff/Student Days:

The calendar shall incorporate 184 staff days and no less than 173 student contact days.

Adequate teacher workshops, professional days, and conference days will be incorporated in each calendar.

One half of the professional day at the end of each of the first three quarters is to be used by teachers for grade preparation and record keeping with the other half of the day devoted to curriculum and staff development.

The calendar shall reflect pupil attendance requirements by law and state regulations.

5. Community Input:

Prior to recommending a calendar to the Board of Education, the Calendar Committee shall survey the community to determine their preferences.

IV. SCHOOL DAY RESPONSIBILITY

The superintendent shall be responsible for developing a schedule for the student day, subject to review by the school board. All requirements and provisions of Minnesota Statutes and Minnesota Department of Education shall be met.

Descriptor Term:
School Calendar

Descriptor Code:
ICA
Rescinds:
ICA
ICA-R

Page 3 of 3
Issued Date
7/14/04
4/10 DRAFT
Issued:
4/4/91
4/4/91

- A. In all secondary schools the minimum length of an instructional day for each pupil, exclusive of noon intermission, shall be six hours.

Community-based programs may be approved as part of the school day provided that students are supervised through the vocational department.

Nonemployment-related community-based programs may be approved by administration for one hour a day provided that the student is sixteen (16) years of age and has parent/guardian permission.

The high school principal shall draft a procedure, which specifies that the parent/guardian is fully responsible for student activities in the nonemployment-related community-based program.

In all elementary schools the minimum length of an instructional day for each pupil in grades one through six shall be six hours and twenty-five minutes inclusive of noon intermission.

In all elementary schools the minimum length of an instructional day for each kindergarten pupil shall be two hours and forty-two minutes.

- B. In developing the student day schedule, the superintendent shall consider such factors as school bus schedules, cooperative programs, differences in time requirements at various grade levels, effective utilization of facilities, cost effectiveness, and other concerns deserving of attention.
- C. Proposed changes in the school day shall be subject to review and approval by the school board.

Legal References: Minn. Stat. § 120A.40 (School Calendar)
Minn. Stat. § 120A.41 (Length of School Year; Days of Instruction)
Minn. Stat. § 120A.415 (Extended School Calendar)
Minn. Stat. § 120A.42 (Holidays)
Minn. Stat. § 122A.40, Subds. 7 and 7a (Employment; Contracts; Termination)
Minn. Stat. § 122A.41, Subds. 4 and 4a (Teacher Tenure Act; Cities of the First Class, Definitions)
Minn. Stat. § 127A.41, Subd. 7 (Distribution of School Aids; appropriation)

Cross References: MSBA/MASA Model Policy 425 (Staff Development)

Descriptor Term:

Descriptor Code:

Page 1 of 1

Issued Date: 4/87

LEA

Reviewed Date:

Student Teaching and Internships

Rescinds:

Revised Date:

4/10 DRAFT

The Superintendent or a designate is responsible for the execution of agreements with individual colleges or universities for use of student teachers.

The administration shall develop a written procedure for intern teacher employment. Terms of employment for interns are specified in Board regulations.

Descriptor Term:
Student Teaching and Internships

Descriptor Code:
LEA-R
Rescinds:

Page 1 of 2
Issued Date: 1/84
Reviewed Date:
Revised Date:
4/10 DRAFT

STUDENT TEACHERS

Assignment

A teacher will be consulted before being assigned a student teacher.

First year teachers will not be assigned a student teacher.

Stipend

In view of the widespread teaching activities, alternative methods of payment will be recognized.

One hundred percent of the stipend ~~must~~ will be paid to supervising teachers.

Where student teaching centers have been established, a committee made up of staff members may determine the appropriate allocation of the stipends.

Approved Programs

Independent School District 191 may enter into agreements with teacher preparing institutions, public or private, who have established approved programs. Approved programs must conduct criminal background checks on student teachers prior to placement.

Approved programs provide for prospective teachers to participate in teaching experience under the supervision of a fully qualified teacher in District employ.

Status

Student teachers, when assigned and on duty, shall be deemed employees of the District for the purpose of worker's compensation and liability insurance.

No credit on the salary schedule, seniority list or longevity calculation shall be given student teachers subsequently hired by the District.

INTERNS

Purpose

A school district's intern program should be for the primary purpose of assisting and influencing the development of teacher-training programs. At all times, however, the welfare of the students in the District should be of primary concern. Adoption of any program, which would interfere in the accomplishment of a district's educational program, will be avoided.

Descriptor Term:

Student Teaching and Internships

Descriptor Code:

LEA-R

Rescinds:

Page 2 of 2

Issued Date: 1/84

Reviewed Date:

Revised Date:

4/10 DRAFT

Qualifications

An intern shall be one who has completed the baccalaureate or be a senior in a teacher education program at a recognized teacher training institution and be recommended by the training institution. The district will conduct a criminal background check.

Compensation shall be based upon agreements with the colleges involved.

Assignment

A prospective intern will be screened by District staff and, upon acceptance, will attend any workshops scheduled during the residence for all staff as well as those specifically provided for the intern.

An intern shall be assigned to a staff member for supervision. The supervisor shall have at least three years teaching experience. The supervisor's responsibilities will include counseling the intern(s), observing the work of the intern(s), and coordinating the intern(s) activities with other personnel and evaluation.

An intern may not be assigned more than 50% of the teaching responsibilities carried by a licensed teacher. An intern is also expected to observe other professionals on duty, spend adequate time in preparation of assignments, conduct relevant research and to pursue other professional activities.



TO: Members, Board of Education Agenda Item II.B.7
May 20, 2010

FROM: Randy Clegg, Superintendent

DATE: May 20, 2010

RE: Schedule Closed Session

Recommendation: That the Board of Education schedule a Closed Session, pursuant to Minnesota Statute 13.D.05, Subdivision 2, 4b, during the regularly scheduled board meeting on May 20, 2010, for the discussion of private student data.

Discussion: Closed sessions of the School Board must be called by a majority vote of those in attendance at a duly called Board meeting.

Typically, School Board members are to be given a three-day notice of all meetings. Since the May 20 Closed Session cannot be called until that very evening, the motion indicates that the three-day notice is waived. Any member who is unable to attend the meeting will be asked to waive their right to the three-day notice as well.

BURNSVILLE EAGAN SAVAGE
Independent School District 191
Human Resources

AGENDA ITEM: IV.A.

To: Members of the Board of Education
Superintendent Randy Clegg

From: Sue Grissom
Executive Director of Human Resources

Date: May 20, 2010

RE: **Resolution Terminating Educational Assistants and Reducing Hours of Clerical Employees**

RECOMMENATION: **It is recommended that the Board of Education adopt the following resolution:**

BE IT RESOLVED, by the School Board of Independent School District 191, that the following educational assistants are hereby terminated at the end of the 2009 - 2010 school year

Elementary 2A Educational Assistants

Kathy Armstrong	Rahn
Colleen Edwards	Rahn

Elementary and Secondary General Instructional 2B Educational Assistants

Terri Perkins	Nicollet Jr. High
Jill Middlecamp	Hidden Valley
Colleen Edwards	Rahn
Claudette Tallman	Sioux Trail
Connie Bjoin	Hidden Valley
Rafia Ansari	Burnsville High School
Jane Peterson	Gideon Pond
Marcia Wilson	Harriet Bishop

Kathryn Armstrong	Rahn
Paula Wendling	Wm. Byrne
Kathy Beane	Wm. Byrne
Janell Pofahl	Wm. Byrne
Heidi Grant	Sky Oaks
Susan Keljik	Wm. Byrne
Joann Olsen	Wm. Byrne
Kathleen Torralba	Sky Oaks
Angela Henle	Sioux Trail
Carrie Berndt	Sky Oaks

Secondary Management Educational Assistants/ Campus Supervisors Level 3

Rod Williams	Nicollet Jr. High
Ryan Dehnel	Burnsville High School
Hilary Burkhardt	Burnsville High School

Elementary Management Educational Assistants Level 4

Cindy Gillis	Hidden Valley
Tammy Dylla	Sioux Trail
Pam Oslund	Sky Oaks
Sheri Smith	Rahn
Jann Adrian	Sky Oaks
Diane Holker	ECSE
Kimberly Robison	ECSE
Tracy Ringger	Vista View
Lori Schiller	M.W. Savage
Andrea Weatherford	ECSE

Title I Educational Assistants

Lynn Knutson	Hidden Valley
Jill Middlecamp	Hidden Valley
Mary Akkerman	Hidden Valley
Cynthia Aguglia	Hidden Valley
Jeffrie Hesse	Edward Neill
Carol Bartells	Hidden Valley
Claudette Tallman	Vista View
Julie Mosley	St. John's
Diane Wirtz	Hidden Valley
Sheila Sylvester	Sioux Trail
Betty Steiner	Edward Neill
Carol Humlie	Sioux Trail
Michele Hertle	Sky Oaks
Debbie Bringgold	Edward Neill
Amy Tangney	Sky Oaks
Kathy Sjolholm	Hidden Valley

Technology Educational Assistants Level 4

Elizabeth Kopp	Wm. Byrne
Patricia Wrucke	Vale

BE IT RESOLVED, by the School Board of Independent School District 191, that the hours and pay grades of the following clerical employees be modified as follows for the 2010 - 2011 school year

Clerical Employees

Julie Bethel	BHS	Reduction in level from 4 to 3 Reduction in days from 217 to 184
Jayne Fratzke	Gideon Pond	Reduction in hours from 36 per week to 27.5 per week
Andrea Norris	Sky Oaks	Reduction in hours from 40 per week to 36 hours per week

Assistant Superintendent

TO: Board of Education, Members
Superintendent Randall Clegg
Agenda IV.B
May 20, 2010

FROM: Sandi Novak

DAT: May 13, 2010

RE: BES Elementary Parent/Student Handbook; Summary of Changes for 2010-2011

Recommendation: That the Board of Education approve the changes to the Elementary Parent Handbook for 2010-2011.

The recommended changes are as follows:

Cover:

- Changed date

Pages 2 and 3:

- Updated names of principals and secretaries
- Removed: , “ask to review the policy manual in the school office”, as policies may not be up to date in each school office

Page 4:

- Used bold to emphasize important of attendance

Page 5:

- eFormant – defined list with bullets
- Changed name of Office Emergency Information form to match form name

Page 6:

- The following statement was added to the handbook per policy JN: “FEES: ISD 191 families who qualify for free or reduced price lunch can apply for a waiver from fees that are assessed at the buildings. Applications are available from the school office.”

Page 7:

- Updated medications language to reflect current practices:

Medications must be sent to school in the original prescription bottle along with a note from the parent/guardian providing permission for the medication to be administered during the school day.

Page 8:

- Updated Human Growth and development language to reflect current practices:

The school nurse will also be teaching the state mandated Human Immune Deficiency (HIV) education along with Communicable Disease education.

Page 9:

- Added: Our district uses a central registration process. **All new students in grades K-12 need to register at the Welcome Center** at 200 West Burnsville Parkway in Burnsville. The office is in the lower level of Diamondhead, on the east side of the building when you drive on Pillsbury Drive. Please contact the Welcome Center at (952) 707-4180 to schedule an appointment and to find out the hours of service. You will be required to provide information when registering your child. You can download registration forms by selecting the links found on the district's website, www.isd191.org or by calling the Welcome Center to request registration materials be mailed to you. Registration forms are also available at all school sites. After completing registration at the Welcome Center, an appointment with your child's school will be scheduled. Students cannot begin classes on the day they enroll.

Page 10:

- Site council – added “may have” to indicate that not all elementary schools have site councils
- Testing:
 - Added – Kindergarten
 - Defined list with bullets
 - Removed references to DRAs
- Added District Benchmark Writing for all grades

* Elementary Principals are writing an addendum that will comply with ISD 191 Board Policy JN.



2010 - 2011
Elementary
Student/Parent Handbook

"Innovative Schools, Extraordinary Opportunities"

Dear Parents/Guardians and Students:

We are using this District Elementary School Handbook as a way to enhance the line of communication between the home and school. There are many policies, regulations, and services discussed in these pages. For a more detailed description of District policy, consult with your building principal or visit our district website at www.isd191.org. Please read and keep this handbook readily available throughout the year.

Many of your questions have been anticipated and are discussed in some detail. While this handbook contains general information for all district elementary schools, additional information sent separately will specify topics of interest that pertain to a specific site. Additionally, we plan to highlight some of the topics outlined in this Student/Parent Handbook periodically in our school newsletters. We are always available to clarify any school matter. The telephone numbers listed for key staff members will prove helpful. Please do not hesitate to use them.

Close cooperation between the home and school is essential to promote the best interests of your student(s). Parents/guardians are encouraged to visit school and to attend scheduled meetings of parents and teachers. Mutual benefits accrue when there is a meaningful exchange of information between home and school.

It is our hope that this handbook will be helpful to you. We strongly encourage the team approach in our education program, with you as a key member of the team. We greatly appreciate it when parents visit and share their reactions.

Best wishes for a successful school year!

Sincerely,

Elizabeth Vaught, Edward Neill

Laura Pierce, Gideon Pond

Rob Nelson, Harriet Bishop

Jon Bonneville, Hidden Valley

Jeremy Willey, Marion W. Savage

Elaine Mehdizadeh, Rahn

Taber Akin, Sioux Trail

Kay Fecke, Sky Oaks

Susan Risius, Vista View

Lyle Bomsta, William Byrne

DIRECTORY OF ELEMENTARY SCHOOLS

EDWARD NEILL ELEMENTARY

13409 Upton Ave. So., Burnsville, MN 55337
Principal: Elizabeth Vaught
Secretary: Carolyn Neville 952-707-3100
Health Office: 952-707-3103
Attendance/Safety: 952-707-3104
Project K.I.D.S.: 952-707-3108
Grades K-6: 8:30 - 2:55

RAHN ELEMENTARY

4424 Sandstone Drive, Eagan, MN 55122
Principal: Elaine Mehdizadeh
Secretary: **TBD** 952-707-3600
Health Office: 952-707-3603
Attendance/Safety: 952-707-3604
Project K.I.D.S.: 952-707-3608
Grades K-6: 8:30 - 2:55

GIDEON POND ELEMENTARY

613 East 130th Street, Burnsville, MN 55337
Principal: Laura Pierce
Secretary: Sybil Zimmerman 952-707-3000
Health Office: 952-707-3003
Attendance/Safety: 952-707-3004
Project K.I.D.S.: 952-707-3008
Grades K-6: 8:30 - 2:55

SIOUX TRAIL ELEMENTARY

2801 River Hills Drive, Burnsville, MN 55337
Principal: Taber Akin
Secretary: Barb Cenci 952-707-3300
Health Office: 952-707-3303
Attendance/Safety: 952-707-3304
Project K.I.D.S.: 952-707-3308
Grades K-6: 8:30 - 2:55

HARRIET BISHOP ELEMENTARY

14400 O'Connell Road, Savage, MN 55378
Principal: Rob Nelson
Secretary: Jenny Hinman 952-707-3900
Health Office: 952-707-3903
Attendance/Safety: 952-707-3904
Project K.I.D.S.: 952-707-3908
Grades K-6: 9:15-3:40

SKY OAKS ELEMENTARY

100 East 134 Street, Burnsville, MN 55337
Principal: Kay Fecke
Secretary: Nancy Peralta 952-707-3700
Health Office: 952-707-3703
Attendance/Safety: 952-707-3704
Project K.I.D.S.: 952-707-3708
Grades K-6: 9:15-3:40

HIDDEN VALLEY ELEMENTARY

13875 Glendale Road, Savage, MN 55378
Principal: Jon Bonneville
Secretary: Pam Reiher 952-707-3800
Health Office: 952-707-3803
Attendance/Safety: 952-707-3804
Project K.I.D.S.: 952-707-3808
Grades K-6: 9:15-3:40

VISTA VIEW ELEMENTARY

13109 County Road 5, Burnsville, MN 55337
Principal: Dr. Susan Risius
Secretary: Elly Dahler 952-707-3400
Health Office: 952-707-3403
Attendance/Safety: 952-707-3404
Project K.I.D.S.: 952-707-3408
Grades K-6: 9:15-3:40

MARION W. SAVAGE ELEMENTARY

4819 West 126th Street, Savage, MN 55378
Principal: Jeremy Willey
Secretary: Kyle Hreha 952-707-3200
Health Office: 952-707-3203
Attendance/Safety: 952-707-3204
Project K.I.D.S.: 952-707-3208
Grades K-6: 9:10-3:35

WILLIAM BYRNE ELEMENTARY

11608 River Hills Dr., Burnsville, MN 55337
Principal: Lyle Bomsta
Secretary: Patty Maternowski 952-707-3500
Health Office: 952-707-3503
Attendance/Safety: 952-707-3504
Project K.I.D.S.: 952-707-3508
Grades K-6: 8:30 - 2:55

ABSENCE FROM SCHOOL

Children are expected to be in school every day unless they are ill or there is an emergency in the family. **When a student will be absent for any reason, the parent is expected to notify the school.** Parents are requested to call the safety/attendance line prior to the start of school to give the reason for the absence.

ACCESS PLUS LINE (DISTRICT INFO)

To learn about the menu for the day, current events, the district's calendar, Board of Education agenda, the job line, and to receive answers to specific questions relating to the District, dial 952-707-4191.

ANIMALS IN SCHOOLS

Permission must be granted by the building principal prior to an animal being allowed to visit school. The medical needs of a student override the presence of animals in the classroom.

ARRIVAL TIMES

Students may arrive no more than 10 minutes prior to the time the instructional day begins. Refer to the school directory for school start times.

ATTENDANCE

School is a full-time job for students. Regular attendance is compulsory, but if a child is displaying symptoms of an illness, parents are encouraged to keep the child home. We encourage parents to schedule family trips and medical appointments outside of school time. Building administrators are required to monitor excessive absences and/or unexcused absences which will result in a variety of actions to address such absences. **Excessive tardies are also monitored as four unexcused tardies equal one unexcused absence.**

AWARDS

Students who make an extra effort to enhance their education are honored at a special Awards Day Ceremony. The ceremony, which is held the last week of school, recognizes student involvement in special school programs.

BICYCLES

Parents may give students who are competent bicycle riders permission to ride their bikes to and from school. Students need to walk their bikes on school grounds and when crossing the streets around the school. All bikes must be secured at

the bike racks. The school is not responsible for damaged bikes. Specific rules apply to riders at each site.

BIRTHDAY CELEBRATIONS

Please notify classroom teachers in advance if you are planning to send birthday treats to school. *Food items for birthday treats must be purchased from a store; home prepared food items are not permitted.* Individual classrooms may have limitations on food items due to students with food allergies. Unless all children in a classroom are invited to a birthday party in a home, please do not send invitations to school for distribution.

BUS BEHAVIOR

The majority of students behave well in school and on the school bus. A few students may require more instruction on handling behavior appropriately. Students will be expected to remain in their seats and follow bus safety rules. **Riding the school bus is a privilege** and all students need to abide by the rules of safe riding. Students who do not obey the bus safety rules may be denied transportation. A transportation aide is assigned to work with safety and will assist the principal in dealing with transportation issues. Refer to the *ISD #191 Transportation Brochure* for specific bus safety rules.

CALENDAR AND ANSWER BOOK

All families with children in the Burnsville-Eagan-Savage School District should receive a Calendar/Answer Book before the first day of school. The calendar lists the major events at each of the fifteen schools. You may call your school office if you do not receive a copy.

COMMUNICATION BETWEEN HOME AND SCHOOL

Children are more successful in school when parents and school personnel work together to support the child. Our staff makes a concerted effort to keep parents informed of the skills, topics, and activities the students pursue.

Conferences, back-to-school nights, the open house, programs, report cards, and newsletters are some of the ways parents learn about their child's school experiences. Parents are encouraged to discuss each school day with the child and encouraged to call, email or write the teacher with questions, comments, or concerns.

COMMUNITY EDUCATION

Educational enrichment courses, sports and recreation, and special tours are available outside the school day. Community Education sponsors youth service courses and special programs. For information, contact the Community Education Department at 952-707-4150.

CONFERENCES

Two scheduled conferences are held between the classroom teacher and the parents of each child. The first conference is held in the fall and the second in the spring. These face-to-face exchanges are an integral part of the reporting system in the elementary school. Other conferences may be held at the request of the teacher or the child's parents.

CURRICULUM

All of the concepts and ideas children study and learn while at school make up the curriculum. The Board of Education for District 191 establishes the curriculum for each grade level. Teachers will share the curriculum they develop with students in more specific terms during parent information night. Curriculum objectives are kept on file and are available for your review.

DISCIPLINE - CODE OF CONDUCT

Good behavior, centering on self-discipline and consideration for others and property, is encouraged and expected. Maintaining an atmosphere conducive to learning is a priority for everyone at school. Contact the building principal to review the complete Code of Conduct Policy.

DISCRIMINATION/HARASSMENT/ VIOLENCE/BULLYING

According to district policy, all students have a right to work and learn in an environment free from harassment and violence. District 191 will not tolerate any form of discrimination, harassment or violence. This also includes students who bully other students. Students will be informed of these policies and the procedures for reporting violations. Copies of the policy will be posted in the main office and all classrooms. All district policies are posted on the district website: www.isd191.org

DRESS CODE

We expect students to use good judgment in choosing proper school attire. We believe that neat and proper dress contributes to desirable

attitudes and behavior. If a student arrives at school in attire and make-up/hair color that may be disruptive to the classroom environment, school staff will contact parents.

EARLY DEPARTURE/LATE ARRIVAL

Students must have parental consent to leave school during school hours. Parents who wish to pick their child up early must report to the office. When a student arrives late, the parent needs to check him/her into school by accompanying the child to the office.

E-FORMANT

E-Formant is the district's e-mail news service. To subscribe, just go online to <http://www.isd191.org>. Look under "Sign Up for Electronic News" (on the left-hand side of the page) and click on the eFormant link for instructions. Then select from the following information options:

- News Releases - Meet the people, mark the progress and take pride in the performance of District 191. Frequency – Once per week.
- Calendars – Check dates, plan your schedules, etc. Frequency – As needs arise.

ELECTRONIC DEVICES

Use of pagers, cell telephones and other electronic communication devices are prohibited during the instructional day. Children may not use personal headphones, CD players, MP3 players, PDA's, iPods, handheld electronic games, and personal stereo equipment at school. In events of noncompliance, schools are not responsible for lost or stolen electronic devices.

EMERGENCY NUMBERS

A Health Office Emergency Information form is sent home with each child. All emergency forms need to be filled out completely, returned to school immediately, and updated when changes occur. Records of parent phone numbers and the phone number of a friend or neighbor who may be contacted in case of an emergency are kept in the Health Office and should be updated if changes occur during the school year.

EMERGENCY SCHOOL CLOSINGS

It may be necessary to close school due to severe weather or for other reasons. Closings will be announced for **the Burnsville-Eagan-Savage Schools** using the following media:

Radio on WCCO AM 830

Television on KARE Channel 11, WCCO Channel 4, KSTP Channel 5

ISD 191 Website at www.isd191.org

Parents can also sign up for emergency email notices through our district's eFormant list serve.

It may not be possible to provide advance notice to parents in the event the schools need to close early. Parents should be alert to such a possibility, particularly during severe weather, and inform the child of a plan in such emergencies.

EMERGENCY PROCEDURES

Schools are required by law to conduct fire drills and lockdown drills during the school year. Unannounced drills take place in order to reinforce safety practices to reduce anxiety in emergency situations. In the unlikely event of a bomb threat, the proper officials will determine if the building is to be evacuated. Specific procedures also will be followed for severe weather drills and other emergencies.

FEES

ISD 191 families who qualify for free or reduced price lunch can apply for a waiver from fees that are assessed at the buildings. Applications are available from the school office.

FIELD TRIPS

Students take both transported and walking field trips to broaden their educational experiences. Parents are often asked to help with supervision. An informational letter and permission form will be sent home for parental approval.

FOOD POLICY

The State Department of Health requires that the food served in schools be obtained from the appropriate sources. Food prepared in a home shall not be used in school during the school day. Baked goods for parties, birthday treats, etc., must be purchased from a store.

FREE/REDUCED MEAL PROGRAM

This program is offered to families that meet the established income guidelines of the program. While not mandatory, this process can lead to a reduced financial burden on families throughout the school year. Schools receive additional funding based on their free or reduced lunch population. Applications are available through the school office or by contacting the Food Service Department at 952-707-2031 or 952-707-2032.

GIFTED EDUCATION

The high potential program in District #191 is designed to enrich the curriculum of academically talented intermediate grade students. Students are identified using district criteria consisting of teacher recommendation, student achievement, and standardized test results.

HAZING

Hazing activities are not acceptable behavior and are prohibited by the Burnsville-Eagan-Savage Schools. Hazing means committing an act against a student or coercing a student into committing an act that creates a substantial risk of harm to a person, in order for the student to be initiated into or affiliated with a student organization or for any other purpose. Any student involved in or present at an incident where a student is hazed may receive disciplinary consequences as outlined in Board policy. This includes observers and willing victims as well as those aggressively hazing other students.

HEALTH SERVICES

Children do their finest work if they are in the best possible physical and emotional health. Although parents have the primary responsibility for their child's health, school health personnel are available to assist parents in maintaining, improving and promoting the health of their school-aged child. District health offices are open during regular school day hours to provide care to students.

Illness/Accidents - In case of illness or an accident at school, you will be notified by the Health Office staff. Transportation home and all medical care is the responsibility of the parent. If you cannot be contacted, the person(s) whom you list as an emergency contact will be called. This person should be able and willing to provide transportation and supervision for your child. Be sure that the school has this information by filling

out the Health Office Emergency Information form, which is sent home in the fall.

If your child will be absent from school, please call the school to inform us. If your child should become ill with a communicable disease, please notify the school. In most cases, children should be kept at home for 24 hours after antibiotics have been started. For your child's protection, he/she should be free of fever for 24 hours before returning to school.

Immunization Records – In order for students to enroll or remain enrolled in elementary or secondary school, Minnesota State Law requires documentation of required immunization or written proof of exemption. Students are required to be immunized against diphtheria, tetanus, pertussis, polio, measles, mumps, rubella, hepatitis B, and varicella (chickenpox). Your child will not be allowed to start school until this information or an appropriately signed legal exemption is provided. The entire ISD #191 policy (JHCB) and immunization forms are available in the school health office or on your school website as follows: Go to the “Schools” tab, click on your child’s school, click on “The Office”, click on “Health” or “Nurse’s Office” and then click on “Health Forms”.

Health Records – As required by State Law, a health record is kept for each child. Please report any additional immunizations, significant health condition or medications your child receives to the school nurse to be recorded in your child’s health record. Growth results, vision and hearing screening, immunizations, findings from health assessments and care given related to illness and injuries while at school will be entered in your child’s health record.

Medications – – If your child needs to take medicine at school, please contact the school nurse. Teachers should not be asked to be responsible for a child’s medication. Medications must be sent to school in the original prescription bottle along with a note from the parent/guardian providing permission for the medication to be administered during the school day. Any long-term medications (10 days and over) and controlled substances administered for any length of time require a written order from a person licensed to prescribe medication.

If you are sending an “over-the-counter” or non-prescription medication to school for your child, please write a permission note giving your child’s name, the reason for the medication, time it is to be administered, dose and duration. All over-the-counter medications must come in the original container. The container should also be clearly marked with your child’s name. Please refer to the District website for the medication policy and authorization form.

Epipen and Asthma Inhaler Laws – In accordance with State law, the Burnsville-Eagan-Savage School District allows students to self-administer/self-carry asthma inhalers and EpiPens following the criteria listed below:

- The medication must be in a container from a pharmacy that is properly labeled for the student
- Written authorization from the parent permitting self-administration and possession of medication
- Written student agreement with self-administration/self-carry procedure guidelines
- Written prescriber authorization
- The Licensed School Nurse will perform an assessment of the student’s knowledge and skills to safely use and possess the medication in the school setting.

For more information, contact the school nurse.

Health Office Emergency Information Forms– The welfare of your child is the first consideration of school personnel. The school will contact the parent or guardian at home or at work if a child is unable to stay in school related to illness or injury. It is your responsibility to make arrangements for proper care during school hours, in case your child is unable to remain in school at a time when you are away from home.

Returning the completed Health Office Emergency Information Forms is extremely helpful to us as it keeps our records up to date and speeds emergency care according to your wishes.

In addition to health care, other school personnel may use it to contact a parent. The school should be notified of changes during the school year.

Homebound Instruction – A child is eligible for homebound instruction if he/she is ill or

hospitalized and will miss 10 consecutive school days or more. Contact your school principal for more information.

Human Growth and Development – Each school year, 4th, 5th and 6th grade students receive Human Growth and Development Classes. The Licensed School Nurse teaches these classes designed to promote a healthy attitude toward maturing bodies and an awareness of the physical and emotional changes that occur during the adolescent years. Boys and girls are instructed separately at each grade level.

The school nurse will also be teaching the state mandated Human Immune Deficiency (HIV) education along with Communicable Disease education to the students in the 6th grade. If you have any questions regarding the class, please feel free to contact the school nurse.

Dates for these classes are communicated through newsletters and websites. The parents-/guardian must contact the school if they would not like their child to participate. Those children not participating will take part in other health classes led by the classroom teacher. Questions related to Human Growth and Development and Human Immune Deficiency (HIV)/Communicable Disease education may be directed to the school nurse.

Screening – During your child’s school years, he/she will receive height/weight screening and Body Mass Index (BMI) calculation in grades K-2-4-6; vision screening in grades 2, 4 and 6; hearing screening in grade 2. Using MN Department of Health guidelines, the nurse may recommend further evaluation by your physician. If you would prefer that your child not participate in the school screening program, please contact your school health office.

HOMEWORK

Homework reinforces learning at school. The best homework policy incorporates flexibility depending upon the age, grade, and needs of the student. If a child seems to have a large amount of homework or has homework he/she does not understand, it may be a signal to visit with the teacher.

Teachers will gather homework for students who have been absent due to illness for two or more consecutive days. Students who are absent due to

vacation days will receive their homework prior to or upon their return. Homework requests should be made early in the day for the teachers to have enough time to gather these materials.

INTERNET

The Internet is a powerful educational tool. In accordance with ISD #191 policy, computers must be used in a responsible, ethical, and legal manner. Inappropriate use will lead to the loss of computer privileges and possible disciplinary action. The complete Internet policy is available in each office and on the district website (www.isd191.org).

KINDERGARTEN EARLY ENTRANCE

Children five years of age on or before September 1 are automatically eligible to enter kindergarten. If a child’s birth date falls on a date after September 1 and before October 31, parents may request early entrance. To be considered for early entrance, parents must submit a request to the building principal by May 1. After review, the district may recommend academic testing to verify the request. Parents incur the expense for the testing. Students must score in the superior intelligence range and show physical/emotional/social maturity to receive the recommendation for early entrance.

FOOD SERVICE PROGRAM

All buildings use the computerized breakfast and/or lunch program that allow parents to deposit money into a personal lunch account. This account may be used for breakfast, lunch, milk or ala carte purchases. PIN numbers are assigned at the school.

Money may be deposited into the account in several ways. **If paying by check, please include the student’s name, PIN number and amount in the memo area.** Cash payments should be in a small envelope and have the student’s name, PIN number and amount of deposit on the envelope. Another option for adding money to accounts is via credit card over the Internet or telephone. Go to www.paypams.com for more information or to register. The automated phone number is 1-888-994-5100.

School breakfast/lunch menus are published in local newspapers and sent home with the school newsletter. Pop for lunch and glass containers for beverages are not allowed. There is a breakfast program available in most District 191 Schools.

NEWSLETTER

One key feature of effective schools is good communication between school and home. The school newsletter will be sent home regularly with your child. Many buildings post the newsletter on the building webpage where it is available online for families who do not prefer a hardcopy. We encourage you to respond to our communication efforts by letting us know if they are effective and ways we can improve in the future.

PARENT TEACHER ORGANIZATION

The PTO is a vital part of the school community. Its primary function is to provide two-way communication between school and families. Parents also provide support in the form of volunteer services, hospitality and fund raising. All parents are welcome at PTO meetings.

PARKING LOT SAFETY

It is important to keep our parking lots and driveways safe. Cautious driving and proper safety precautions are expected.

PARTNERS FOR SUCCESS

ISD #191 has family support workers who may help access resources and services. Services may include: family crisis, basic needs, economic issues, support groups, day care, legal issues, language barriers, and transportation.

PERSONAL ITEMS

Personal items that distract from students' learning or hinder students' safety are not allowed in the school and may be confiscated by the teacher/principal.

PLEDGE OF ALLEGIANCE

In accordance with state policy, all students shall recite the Pledge of Allegiance at least one time per week. The recitation shall be conducted as follows:

- by each individual classroom teacher or the teacher's surrogate; or
- over a school intercom system by a person designated by the school principal or other person having administrative control over the school.

Any student who does not wish to participate in reciting the pledge may elect not to do so. Students must respect another person's right to make that choice

PROJECT K.I.D.S.

Project K.I.D.S. is a before and after school child care program. For hours of service and registration information call 952-707-4165.

REGISTRATION

Our district uses a central registration process. **All new students in grades K-12 need to register at the Welcome Center** at 200 West Burnsville Parkway in Burnsville. The office is in the lower level of Diamondhead, on the east side of the building when you drive on Pillsbury Drive. Please contact the Welcome Center at (952) 707-4180 to schedule an appointment and to find out the hours of service. You will be required to provide information when registering your child. You can download registration forms by selecting the links found on the district's website, www.isd191.org or by calling the Welcome Center to request registration materials be mailed to you. Registration forms are also available at all school sites. After completing registration at the Welcome Center, an appointment with your child's school will be scheduled. Students cannot begin classes on the day they enroll.

RELEASE OF SCHOOL INFORMATION

District 191 complies with state and federal laws governing the release of student record information. These laws permit us to release directory information: a student's name, address and telephone number, gender, dates of attendance, and similar information. Directory information does not include individual grades, test results, race, religion, social position or other personal facts. Parents can request that part or all of this information not be disclosed without prior written consent, except to school officials or as provided under federal law. For more information regarding student records, contact the Planning and Technology Office at 952-707-2065.

REPORTING CHILD ABUSE/NEGLECT

District 191 will seek to protect children whose health and welfare may be jeopardized through physical abuse, neglect, truancy or sexual abuse. All district employees are required by State law to report suspected misconduct toward children and maintain the confidentiality of such data.

REPORTING STUDENT PROGRESS

Student achievement is reported in many ways. Whereas daily work is one of the best methods used to determine student progress, report cards are also valuable tools used by the school.

ROOM ASSIGNMENTS

The principal is ultimately responsible for placing students in classrooms. Consideration is given to leadership ability, self-discipline, achievement, motivation, behavior, and inter-personal relationships with other children. Assignments are based upon information gathered from the classroom teachers, specialists, special education teachers, and parents.

SAFETY PATROLS

Patrols provide safety to students going to and from school. Patrol captains who receive special training at Legionville and a staff advisor supervise them. Patrols are at designated crossings before and after school. They do not patrol during electrical storms or when it is extremely cold.

SCHOOL BOARD

The ISD #191 School Board sets educational policies and budgets for all district schools. School Board members like to have input from district residents. The board meets twice monthly, and the public is welcome to attend.

SCHOOL PICTURES

School pictures are taken each year. Information will be sent home prior to Picture Day. This activity is provided as a service to families. No one should feel obligated to purchase school pictures.

SITE COUNCIL

Each learning site may have a Site Council for shared decision-making. These councils provide input from parents, school, and community members into the decisions that affect the educational environment and learning opportunities for students. Copies of by-laws are available at each site.

SKATEBOARDS, ETC.

Students should NOT bring skateboards, rollerblades and roller shoes to school. Scooters may be limited at most school sites.

SPECIAL EDUCATION

Students with special learning, speech, and/or behavioral needs may receive assistance from the

Special Education Department at school. A variety of services are offered. Parents are involved when planning for individual children begins.

A child study team meets weekly to discuss the needs of children who have been identified by classroom teachers, teachers on special assignment, parents and/or other agencies. This team is comprised of the child's parent, principal, special education staff, the school psychologist, the nurse, and classroom teachers.

Special education services can be provided to children in kindergarten through sixth grade. If you have questions regarding the program, call the school office.

SPECIAL EVENTS

Children learn to become well-mannered members of an audience by practicing their listening and appreciation skills in a live-audience setting. Children also enjoy opportunities to perform for families and friends. As a result, student performances occur throughout the school year.

STUDENT ACTIVITIES

Several activities beyond the regular classroom offerings are provided at each school and through the Community Education Department. Program offerings do vary by site. Some of these activities are listed on the next page.

ALL-DISTRICT CHORUS: With the help of the Community Education Department, a special group of sixth grade vocalists is formed each year. Selected students join singers from the other District elementary schools and meet after school once each week for about ten weeks. Information is available from the music teachers and Community Education Department.

BAND: All 5th and 6th grade students have an opportunity to take part in the instrumental music program. Information is available from the instrumental music teachers and the Community Education Department.

COMPUTER CLUBS: A variety of computer clubs may be available to students. Specific information will be sent home in advance of each offering.

STUDENT COUNCIL: Students are elected by their homeroom peers to create unity and school spirit.

TESTING

The assessment of various aspects of student performance will occur throughout the year following the recommended district-testing program.

Kindergarten

- AIMSweb Assessment
- Kindergarten Inventory
- District Benchmark Writing

Grade One

- AIMSweb Assessment
- Benchmark Reading Inventory
- District Benchmark Writing

Grade Two

- AIMSweb Assessment
- Measures of Academic Progress
- District Benchmark Writing

Grade Three

- AIMSweb Assessment
- Minnesota Comprehensive Assessment
- Measures of Academic Progress
- Cognitive Ability Test
- District Benchmark Writing

Grade Four

- AIMSweb Assessment
- Minnesota Comprehensive Assessment
- Measures of Academic Progress
- District Benchmark Writing

Grade Five

- AIMSweb Assessment
- Minnesota Comprehensive Assessment
- Measures of Academic Progress
- Cognitive Ability Test
- District Benchmark Writing

Grade Six

- AIMSweb Assessment
- Minnesota Comprehensive Assessment
- Measures of Academic Progress
- District Benchmark Writing

You can help your child by making sure he/she is well rested, receives a hearty breakfast, and is punctual on all testing days.

VISITORS/VOLUNTEERS

Adult visitors and volunteers are always welcome at school. Visitors must make arrangements with the teacher and building principal prior to the visit. **All visitors and volunteers must come directly**

to the office upon entering the building. Each visitor and volunteer will be given a badge or sticker that allows access to the building. Students visiting from other schools need to be pre-approved with the building principal.

WALKERS

Students who walk to school should not arrive more than ten minutes before the first bell rings. Safety patrols are scheduled accordingly.

WEAPONS

Use or possession of weapons is prohibited in all district buildings and on all district property, in all district vehicles, and at other buildings or premises where students are present in connection with a school activity.

A student who finds a weapon on the way to school or in the school building or who discovers that he or she accidentally has a weapon in his or her possession and takes the weapon immediately to any staff member or to the principal's office, shall not be considered in possession of a weapon.

A complete copy of this policy is available in the school office and on the district website..

WEB SITE

Each of the elementary schools has a web site for your reference. Please refer to the school's newsletter for the specific address. The district web site is www.isd191.org.

STUDENT POLICIES

District 191's Student Policies and Procedures are summarized here to meet the federal requirement that parents are notified of the policies. The complete policies are available in the principal's office or online at the district website.

RESPECTFUL BEHAVIOR POLICY

We recognize the contributions of all individuals in achieving our mission of providing an exceptional education for every student. We also believe that creating a positive climate for students, staff, and community is critical to the achievement of the District's mission. To create this positive climate, every individual must act with respect.

DISTRICT #191 SCHOOL DISCIPLINE POLICIES

The School Discipline Policy summarized here is intended to comply with the Minnesota Pupil Fair Dismissal Act, the Individuals with Disabilities Education Act, and current School Board policies. Written rules governing student conduct, prepared by the administration and consistent with School Board policy, shall be published and distributed annually to each student.

STATEMENT OF PHILOSOPHY ON CONDUCT AND DISCIPLINE

It is the position of the Burnsville-Eagan-Savage School District that its mission of providing an exemplary educational program to the students of the District cannot be achieved without appropriate student conduct and behavior. The School Board of District 191 believes that all students have the right to a learning environment that is conducive to the learning process and safety of students and staff members.

RESPONSIBILITIES

Superintendent. The Superintendent provides support and assistance to principals, staff members, parents and students in situations involving conflict. The School Board shall be informed of serious behavior problems in the schools and the efforts made to correct or resolve these problems.

Principals. The principals shall establish all necessary procedures, rules and regulations to make effectively implement the School Board policies related to the standards of student behavior. They shall be responsible to the Superintendent and the School Board for discipline in the public schools. The principals have the responsibility in discipline procedures to lead the staff in a positive way, to deal with disciplinary measures objectively and fairly, and to provide good communication with staff, parents, students, and the community.

Teachers. The teachers have the responsibility to provide the best possible education by creating and maintaining an atmosphere conducive to learning, to respect all students and parents as individuals, and to provide good communication with staff, parents, students and the community.

Parent/Guardian. Parents and guardians have the

responsibility to see that the child attends school on a regular basis, to support school rules, to work together with the student and school personnel, and to accept legal responsibility for behavior of the student as established by law and common practice.

Student. The student's responsibilities include the following:

1. To attend school daily, except when excused, and to be on time;
2. To assist the school staff in running a safe school for all students;
3. To pursue and attempt to complete all schoolwork that is assigned;
4. To make necessary arrangements for making up work when absent from school;
5. To be aware of all school rules and regulations and conduct themselves in accordance with them;
6. To be aware of and comply with state and local laws;
7. To be willing to volunteer information in disciplinary cases and cooperate with school staff, should they have important knowledge relating to such cases;
8. To protect and take care of the school's property;
9. To dress and groom to meet fair standards of safety, health and common standards of decency;
10. To express ideas in a manner that will not offend or slander others.

BEHAVIORAL EXPECTATIONS

We believe that each individual has the right to learn and to develop to his/her full potential. This applies to students as well as adults in our school community. We expect that our schools will be a physically and emotionally safe environment for all. To foster and maintain a positive climate, expectations must be clearly communicated. We also believe that behaviors, which interfere with a positive climate, must be handled consistently and fairly, with the main goal being to regain appropriate behavior.

Each teacher has behavior guidelines for their classroom or teaching area. In addition, each school has school-wide guidelines for behaviors in and out of the classroom.

We know that most of the time, everyone is able to follow these guidelines and help make our schools

great places in which to work and learn. People do make mistakes, and should this happen we have procedures that help get everyone back on the learning track.

If a child has serious difficulty following a behavior guideline, parents may receive a phone call or written communication from their child's teacher or the principal. We hope that parents will help us determine the best way to help the child get back to choosing appropriate behavior. We may ask for support in giving a consequence which may include loss of privileges, a parent conference, school community service work, morning or afternoon detention, in-school suspension, or suspension from school.

Our goal is to stop behavior difficulties before they rise to a serious level. We know this goal is reachable when the school and family work together. If a weapon, chemical abuse, or harassment is involved, the situation will be handled following district policy and procedures mandated by state law.

BURNSVILLE EAGAN SAVAGE
Independent School District 191
Human Resources

AGENDA ITEM: IV.C.

To: Members of the Board of Education
Superintendent Randy Clegg

From: Sue Grissom
Executive Director of Human Resources

Date: May 20, 2010

RE: **Approval of Employment Agreement with Confidential Employees**

RECOMMENDATION: THAT THE BOARD OF EDUCATION APPROVE THE PROPOSED REVISIONS AND RE-ADOPT THE UNCHANGED LANGUAGE IN THE 2009 - 2011 EMPLOYMENT AGREEMENT WITH CONFIDENTIAL EMPLOYEES

This is not an organized collective bargaining group. It consists of 4 individuals.

Highlights of the agreement include:

- A. Salaries and the Board stipend were improved by 1% in each year of the agreement.
- B. Confidential employees will be able earn longevity in the 15th and 20th year of employment rather than the 16th and 21st.
- C. Longevity increased from \$819.00 to \$900.00 per year.
- D. Effective July 1, 2010 confidential employees with single insurance will contribute 5% towards the monthly premium.
- E. The district's contribution to the Post Retirement Healthcare Savings Plan will increase by \$100 in each year.
- F. The district will reimburse confidential employees up to \$1,000 per year for tuition, provided they are in a position that required a degree upon entry.
- G. The district will offer a retirement incentive of 10 days of severance for confidential employees who retire no earlier than July 15, 2010 and no later than August 15, 2010. 100% will be deposited into the PRHCSP.

Attachments: Confidential Employment Agreement

EMPLOYMENT AGREEMENT

July 1, 2009 - June 30, 2011

**BOARD OF EDUCATION
DISTRICT 191
and
CONFIDENTIAL EMPLOYEES**

COMPENSATION

<u>Confidential Employees</u>	<u>2009-2010</u>	<u>2010-2011</u>
HR Benefits Coordinator (10) Payroll Supervisor	<u>\$65,665</u>	<u>\$66,322</u>
Superintendent Assistant Contract Management Specialist (9)	<u>\$63,333</u>	<u>\$63,963</u>

Any employee new to a position will be paid 90% of the wage shown for six months, after which the shown rate will commence.

Board Meeting Stipend: A separate stipend of \$3,061 shall be paid during 2009-2010 year for official Board meeting set-up, minutes, and miscellaneous meeting needs. The Board Meeting Stipend for 2010-2011 will be \$3,092. Special board meetings in excess of 23 per year, shall be compensated at \$100 per meeting, provided the meeting requires significant preparation and time.

Longevity:

~~Effective July 1, 2007, employees who have completed 15 years of service will receive a stipend of \$797.00 dollars. Employees who have completed 20 years of service will receive an additional \$797 dollar stipend.~~

Effective July 1, 2008, employees who have completed 15 years of service will receive a stipend of \$819 dollars. Employees who have completed 20 years of service will receive an additional \$818 dollar stipend.

Effective July 1, 2010, employees who have completed ~~14~~ 15 years of service will receive a stipend of ~~\$819~~ **\$900** dollars. Employees who have completed ~~19~~ 20 years of service will receive an additional ~~\$819~~ **\$900** dollar stipend.

Work Year:

Confidential employees shall work forty (40) hours per week for twelve months, with responsibilities and flexibility as per exempt employee definitions, unless hired on a part-year basis. All exempt employees shall work at least 8 hours per day, 12-months per year, unless hired on a part-time basis. Daily work hours shall be set by the immediate supervisor.

Vacations:

Employees shall be credited, at the beginning of the school fiscal year, with twenty-eight (28)

paid vacation days per year.

Vacations may be taken at any time during the school fiscal year subject to the approval of the immediate supervisor. Authorized holidays shall not be considered as vacation days. All vacation days earned during any given school fiscal year must be taken during that year, or within the following twelve (12) months, or forfeited. Exceptions shall be made only in unusual circumstances.

Upon termination of employment, any use of vacation time in excess of that earned shall be deducted from the employee's final paycheck. Earned, but unused, vacation days shall be paid at the current rate upon termination of employment.

Employees with more than six (6) months, but less than twelve (12) months of service shall be granted a pro rata vacation upon termination of employment or during their first school fiscal year of employment.

Holidays:

Ten (10) paid holidays will be honored during the work year. Holidays are: Independence Day, Labor Day, Thanksgiving and the day following, Christmas Eve Day, Christmas Day, New Year's Eve Day, New Year's Day, Memorial Day and a floating holiday. When Christmas and New Year's fall on Saturday, the previous Friday will be observed as a holiday. When those two days fall on Sunday, the following Monday will be observed.

Prior Experience Allowance:

All prior temporary or regular clerical District employment shall be considered in computing vacation benefits. At the time of employment, outside experience may be recognized, if it is in the best interest of the School District.

Employees new to the District shall serve a probationary period of six (6) months. Probationary employees may be dismissed at any time during such period.

Personal Business Days

At the beginning of each fiscal year, each member of the unit shall be credited with three (3) days, cumulative to three (3) to be used for the employee's personal absence. Personal absence is not to be used for vacation, recreation or leisure-time activities. The purpose of personal absence leave is to provide protection for the employee so that he/she will not suffer income loss for personal affairs, the time and occurrence of which are not within the employee's control but the nature of which requires his/her attention.

Personal Illness

Employee Illness: Sick absence shall be granted at the rate of one (1) day per month worked cumulative to a maximum of 100 days. Twelve (12) days shall be credited to each confidential employee at the beginning of each fiscal year. Continuous qualified absence extending beyond the thirty (30) days automatically becomes covered by the income protection insurance at the thirty (30) day point. Doctor and dental appointments may be considered as sick absence. Effective July 1, 2007, confidential employees may exchange (3) unused annual sick days for

cash at the end of each fiscal year. One day's pay is the equivalent of 1/261 of annual salary.

Family Illness:

Five (5) days per year, non-cumulative, for illness of spouse, children, parents or former guardian, in-laws of the first degree, or grandchildren of the employee that requires the personal attention of the employee.

Family Illness/Sick Child Care Leave: MS. 181.940.

Confidential employees who have exhausted their family illness absences may use personal illness absence provided by the employer for absences due to an illness of the employee's child for such reasonable periods as the employee's attendance with the child may be necessary, on the same terms the employee is able to use sick leave benefits for the employee's own illness. This section applies only to sick leave benefits payable to the employee from the employer's general assets. A "Child" means an individual under 18 years of age or an individual under age 20 who is still attending secondary school.

Bereavement:

Up to five (5) days per event shall be granted for a death in the immediate family. Immediate family shall include: spouse, children, parents or former guardians, parents of spouse, grandparents, grandchildren, brother, sister, son-in-law, and daughter-in-law. Up to two (2) days shall be granted for a death of: brother-in-law, sister-in-law, uncle, aunt, nephew, and niece. A maximum of two additional days may be permitted at the discretion of and upon the approval of the Executive Director of Human Resources.

GROUP INSURANCE AND BENEFIT PLANS

Health Insurance:

A. Single Insurance: The Board will contribute the individual premium for the health and hospital insurance policy in effect in the School District as elected by the employee.

Effective July 1, 2010, the Board will contribute **95%** of the **monthly, composite** individual premium for the health and hospital insurance policy in effect in the School District as elected by the employee. **The remainder shall be paid by the employee.**

B. Family Insurance: The District will contribute 80% of the premium for dependent coverage. The balance of the premium for dependent health insurance shall be paid by the employee.

C. Husband/Wife Employees: **Effective July 1, 2010 when both husband and wife are employees of the district and are eligible for and are enrolled in family coverage, either the husband or the wife will contribute an amount equal to 5% of the single premium towards family coverage.**

Duration of Insurance Contribution:

An employee is eligible for District contributions as provided in this insurance section as long as the employee is employed by the School District.

Upon termination of employment, all district contributions toward insurance will cease. Confidential employees may continue to participate in a health and accident group plan at their own expense to age sixty-five (65) pursuant to provisions of the carrier and Minnesota Statutes.

Long-Term Disability Insurance:

Income Protection coverage will be provided each employee at District expense. Disability pay will be governed by the policy in effect. After a confidential employee has been ill or disabled for more than thirty (30) consecutive days, the employee may use sick leave on a fractional basis, together with the income protection plan to equal full salary for an additional sixty (60) days. Maximum of (20) full sick days per illness may be used in this manner, provided the employee has sufficient accumulated days.

Life Insurance:

All employees shall be provided life, accidental death and dismemberment insurance coverage in the amount of \$50,000 at District expense subject to the insurance company's terms and conditions. All School District participation and contribution shall cease, effective on the last working day; however, upon separation from employment, employees may continue coverage in the group plan, at the employee's expense, pursuant to COBRA extensions provided in state and federal statutes.

Dental Insurance:

A. Single Coverage:

The School District shall provide individual dental coverage for each employee who works twenty or more hours (20+) per week and enrolls in the plan. Benefits shall be in accordance with the insurance policy purchased by the School District.

B. Dependent Coverage:

Dependent coverage shall be available to each employee eligible for single coverage. The district shall contribute an amount equivalent to the cost of single insurance and the difference shall be paid by the employee via payroll deduction. Employees eligible for dependent coverage must enroll before the inception day or within thirty (30) days of becoming eligible for dependent coverage

Flexible Benefit Plan:

The School District will establish a Flexible Benefit Plan under IRS Code 125. Regulations and procedures will be available in the Human Resources Office. A Board policy and accompanying regulations will be developed and updated annually to comply with IRS Regulations.

Tax Sheltered Annuity and Deferred Compensation Plans:

Tax sheltered annuities and deferred compensation plans, either variable or fixed, are available

to administrators and confidential Employees. Regulations and procedures are available in the Human Resources Office. The Board policy and regulations will be updated annually for compliance with State and Federal laws.

Matching Contribution Eligibility: A district match to an approved Minnesota deferred compensation program is available to confidential employees hired after January 1, 2004. Effective July 1, 2009, the District will match up to ~~\$1,500~~ **\$1,600** to an approved deferred compensation program. Effective July 1, 2010, the District will match up to ~~\$1,500~~ **\$1,700** to an approved 403(b) compensation program.

Post Retirement Healthcare Savings Plan

Effective July 1, 2009, the district will contribute ~~\$1,500~~ **\$1,600** dollars per year to the Minnesota State Retirement System's, Post-Retirement Healthcare Savings Plan for each employee hired prior to January 1, 2004. **Effective July 1, 2010, the district will contribute \$1,700 dollars per year to the Minnesota State Retirement System's Post-Retirement Healthcare Savings Plan for each employee hired prior to January 1, 2004.**

MISCELLANEOUS

Jury Duty:

Employees shall be paid the difference between their regular daily salary and their jury duty pay if required to serve on jury duty.

Job Posting:

All confidential position openings will be posted on-line. Seniority, ability and job performance will be considered in filling posted positions. Administration reserves the right of final decisions.

Emergency Dismissals:

If an employee is notified not to report for work; or, if after arriving for work the employee is dismissed by authority of the Superintendent of Schools, a full day's wages shall be paid.

Suspension:

No member of this unit will be suspended without pay or reduced in rank without just cause.

Grievance:

The District's Personnel grievance policy is applicable to all permanent employees.

Leave of Absence:

Leaves of absence for acceptable cause, without pay, may be requested for periods up to one (1) year, subject to School Board approval. No supplemental benefits will be in force during the leave of absence, except that the employee may elect, at the employee's own expense, to contin-

ue insurance coverage. Requests must be submitted in writing, at least twenty (20) days prior to the beginning of the requested leave. The request must be dated, signed, and should include the reason for the request and the approximate duration of the requested leave.

Answers to requests for leave will be made by administration, in writing, within seven (7) days after the leave has been requested unless it requires School Board approval. Such requests shall be submitted to the Board at the earliest meeting. The Board action shall be transmitted to the employee within two (2) days following such action.

Answers to written requests for emergency leave shall be given in writing as quickly as possible. Holidays that fall during leaves shall not be compensated for and vacation days and sick absence days are not earned and shall not be accumulated.

Long-term substitutes, hired to temporarily replace someone on leave, shall have a probationary period equal to the length of the absence.

Professional Growth:

Confidential employees are encouraged to participate in professional conferences and seminars, and will be allowed time and expenses for such activities as approved by the immediate supervisor.

Tuition Reimbursement: Confidential employees in positions requiring a degree are eligible for up to \$1,000 in tuition reimbursement on an annual basis for post-graduate coursework germane to their assignment and of benefit to the district. All coursework must be preapproved by the Executive Director of Human Resources. The employee must earn at least a C or a Passing grade in a Pass/Fall system in order to be eligible for tuition reimbursement.

Retirement Age:

Retirement age shall be that determined by applicable statutes.

Severance:

Upon retiring, any member of the Unit who has completed less than 15 years of district service shall receive an amount equal to two (2) days pay for each year of District service. Employees who have completed 15 years of District service shall receive an amount equal to three (3) days pay for each year of District service upon retirement. Any member of the Unit who has completed 20 years of district service shall receive an amount equal to four (4) days pay for each year of District service upon retirement. Calculation shall be based on full years of service and prorated on a regular assignment of eight (8) hours. 50% of the amount of severance will be placed in the Minnesota Post-Retirement Healthcare Savings Plan. The amount shall be paid in a one-time lump sum payment on the last paycheck.

Retirement Window:

Confidential employees retiring no earlier than July 15, 2010 and no later than August 15, 2010, shall receive 10 additional days of severance at the time of retirement. Confidential employees

retiring in the window shall have 100 % of severance deposited into the Minnesota State Retirement System's Post-retirement Healthcare Savings Plan within 30 days following retirement.

Confidential employees hired after June 1, 2008 are not eligible for **severance**. ~~either of the above provisions; severance or the 457 match.~~

Term of Contract:

This agreement shall become effective as of July 1, 2009 unless specified otherwise herein, and shall continue in full force and effect through June 30, 2011 and shall renew itself for annual periods thereafter, except as modified or terminated in accordance with the provisions of the contract.

To: Members, Board of Education

Agenda Item IV.D
May 20, 2010

From: Ron Hill, Vice Chair

Date: May 19, 2010

RE: Superintendent Evaluation

Recommendation: That the Board of Education approve the Superintendent's Annual Performance Review for the 2009-2010 school year.

The Burnsville-Eagan-Savage School Board conducted its year-end evaluation for Superintendent Randy Clegg on May 6, 2010. The evaluation was centered on the following seven standards:

- Creating a shared vision;
- Developing a culture of learning;
- Organizational management;
- Collaborating with families and community;
- Acting with integrity, fairness and ethics;
- Working within the larger political, social, economic, legal and cultural context; and
- Creating goals aligned with student achievement.

In each area, the board determined that Dr. Clegg has met the standard. Board members and the superintendent were given time to discuss each area in depth. Overall, the school board was very satisfied with the past year's accomplishments. In closing, Dr. Clegg outlined the challenges and opportunities for the upcoming school year.