

**FINANCE COMMITTEE  
TUESDAY, DECEMBER 16, 2014  
5:00 PM -  
SUPERINTENDENT'S OFFICE**

**OUR VISION  
NO BOUNDARIES TO LEARNING**

**OUR MISSION  
TO DEVELOP THE POTENTIAL IN EACH PERSON THROUGH ACADEMIC &  
EXTRA-CURRICULAR PROGRAMS**

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**AGENDA**

1. Special Education Para-Professional Staffing Requests 2
  
2. Early Childhood Facility Grant - Matching Funds
  
3. Care and Treatment Collaboration
  
4. 2015-2016 Budget Parameters
  - a. Enrollment
  
  - b. State Increases
  
  - c. Negotiations
  
  - d. Teaching and Learning Plan
  
  - e. Technology Plan
  
  - f. Other

**PRINCETON PUBLIC SCHOOLS  
REQUEST TO ADD PROGRAM, POSITION, ACTIVITY TO BUDGET**

**ADMINISTRATOR REQUESTING & BUILDING:**

Erin Dohrmann, Special Education

**PROGRAM, POSITION, ACTIVITY:**

Para-Professionals for Special Education

**RATIONALE:**

**Early Childhood Program:**

A student attending our M/W mornings Star Program requires one on one para-support as defined by the student's IEP.

**South:**

A student transitioned from a Private School placement to full time at South. The student started with us 3 days per week beginning Nov. 1. and started full time Dec 1. The student requires one on one para-support as defined by the student's IEP.

**EXPENSES ASSOCIATED WITH REQUEST:**

- |                      |                 |
|----------------------|-----------------|
| • Wages: \$15,608    | Supplies:       |
| • Benefits: \$10,198 | Travel:         |
| • Other:             | Total: \$25,806 |

**REVENUES ASSOCIATED WITH REQUEST:**

- |  |            |
|--|------------|
| • Enrollment:  | Gate Fees: |
| • Student Fees:  | Grants:    |
| • Other: Receive 67% of base wages minus a proration factor. |            |

**OTHER REDUCTIONS ASSOCIATED WITH REQUEST: (example: staffing, shift in programming, supplies)**

N/A

**SUSTAINABILITY PLAN:**

Based on special education needs of the students currently residing in the district.

**ROUTE TO SUPERINTENDENT**

Office Use Only:

Finance Meeting: Dec 16, 2014

Board Meeting:

