

INDEPENDENT SCHOOL DISTRICT #832
REGULAR MEETING – BOARD OF EDUCATION
Thursday, October 9, 2008 - 7:00 PM
Mahtomedi District Education Center - Community Room

The Mission of the Mahtomedi School District No. 832, as a multi-community public school system, is to provide individually challenging, lifelong learning experiences for all people, leading to productive and self-fulfilling roles in a global society, accomplished through partnerships with students, families, staff and communities all committed to excellence.

- AGENDA -

1. CALL TO ORDER
2. ROLL CALL OF ATTENDANCE
3. APPROVAL OF THE AGENDA
4. APPROVAL OF THE CONSENT AGENDA - See #14 for Consent Agenda Items
5. PRESENTATIONS/RECOGNITION
 - A. There will be no building presentation/school board recognition this month.
6. PUBLIC COMMENT
Visitors attending the meeting who wish to address the school board on any issue that is on the agenda may do so at this time. Please refer to the last page for the procedure that has been established for public comments.
7. REPORT FROM STUDENT REPRESENTATIVE
 - A. Marjorie Odegard, Student Representative
8. APPROVAL OF MINUTES
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9. ACTION ITEMS
 - A. Approval of 2008-2009 Leadership Plan 13
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 - B. Approval of District-Wide Sale of Obsolete School Equipment 21
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10. DISCUSSION/INFORMATION ITEMS
 - A. Calendar of Events 23

- B. High School Comparison Study 25
Presenter: John Deir and Chris Moore

- 11. SCHOOL BOARD COMMITTEE REPORTS
 - A. Association of Metropolitan School Districts (AMSD) Board
Presenter: Steve Wolgamot
 - B. East Metro Integration District 6067 (EMID)
Presenter: Kevin Donovan
 - C. Minnesota School Boards Association (MSBA) Legislative Liaison
Presenter: Cathy Dalton
 - D. Northeast Metro 916 Board 47
Presenter: John Belisle

- 12. SUPERINTENDENT'S REPORT
 - A. Update on Long-Range Facility Planning

- 13. ADJOURNMENT

- 14. CONSENT AGENDA ITEMS (Items Approved Under #4)
 - A. Approval to Pay Bills 49
 - B. Approval of Wire Transfer Transactions 63
 - C. Approval of Assurance of Compliance with State and Federal Law
Prohibiting Discrimination 64
 - D. Approval of Student Travel Request - Baseball - March 15-22, 2009
 - E. Gifts/Grants
 - 1. Approval of Grant from Solid Waste Management
Coordinating Board to Mahtomedi Area Community Education
Early Childhood Family Education - \$9,382
 - 2. Approval of Donation from Dakota County to Mahtomedi Area
Community Education Adventure Camp - \$5,629.20
 - 3. Approval of Donation from Target-Take Charge of Education-
to Mahtomedi High School - \$2,002.45
 - 4. Approval of Anonymous Donation to Mahtomedi Area
Community Education Community Garden - \$500 (lumber)
 - 5. Approval of Donation from the Mahtomedi Lacrosse Club to
Mahtomedi Area Community Education - \$350, one player
bench to be built at MHS complex.
 - 6. Approval of Donation from White Bear Lake Lions Club to
Mahtomedi High School Nordic Ski Team - \$300
 - F. Personnel
 - 1. Approval of Contracts and Work Agreements
 - a. Nancy Melquist - Early Childhood Education
Coordinator - Early Childhood Family Education (2008-
2010)
 - b. Office and Professional Employees International Union
Local No 12, AFL-CIO (2008-2010)

Agenda - October 9, 2008

- c. Kathy Ulvin - Preschool Instructor - Early Childhood Family Education (2008-2010)
- d. Jaclyn Virnig - Paraprofessional - Mahtomedi Learning Center (10/7/08)
- e. Mary Wigstrom - Paraprofessional - Wildwood Elementary School (9/15/08)
- f. Kathy Wilhelmson - Paraprofessional - Wildwood Elementary School (9/29/08)

PUBLIC PARTICIPATION IN SCHOOL BOARD MEETINGS REGULAR SCHOOL BOARD MEETING

Thank you for coming. The School Board of Independent School District #832 hopes you will find the meeting informative. By attending, you will better understand how your school district operates. The School Board meeting is a meeting "in public," and not a public meeting. In order to conduct its work in a professional and business-like manner, the school board has established the following rules for conducting the meeting:

- Comments and questions on issues are welcome at the scheduled time on the agenda. The school board is prohibited by law from discussing concerns about individual employees or students in a public meeting. Please forward comments or issues regarding individual employees or students to the superintendent at mark.wolak@mahtomedi.k12.mn.us or 651-407-2001.
- If you would like to speak to the school board, you will be recognized during Public Comment. The public may comment on any item on the agenda. The school board generally does not take action on any issue that is not on the agenda. Concerns or questions are forwarded to the superintendent for review and recommended action before consideration by the school board. Unless requested by a school board member, items on the consent agenda are not discussed by the school board at the meeting.
- The chairperson will ask citizens in attendance to sign in if they wish to address the school board. If you are late and wish to speak, please give your name, address, and agenda number to the clerk when you arrive.
- Individuals will be recognized in the order received. Since we are videotaping tonight's meeting for delayed broadcast, individuals who wish to address the school board or ask questions need to go to the microphone. Please state your name and address after being recognized and limit your comments to three minutes (approximately 450 written words). Everyone wishing to comment will be recognized and heard before anyone speaks twice.

Minutes of Regular Meeting

Board of Education Mahtomedi Public Schools

A Regular meeting of the Board of Education of the Mahtomedi Public Schools was held **September 11, 2008**, beginning at 7:00 PM in the Mahtomedi District Education Center - Community Room.

1. CALL TO ORDER

Meeting called to order at 7:02 p.m. by Chair Steve Wolgamot.

2. ROLL CALL OF ATTENDANCE

Present: John Belisle; Cathy Dalton; Kevin Donovan; Bill Roberts; Judy Schwartz; Steve Wolgamot; Superintendent Mark Wolak, ex officio; and Marjorie Odegard, Student Representative.

3. APPROVAL OF THE AGENDA

Roberts moved, Schwartz seconded, approval of the agenda. Carried.

4. APPROVAL OF THE CONSENT AGENDA - See #14 for Consent Agenda Items

School Board Chair Steve Wolgamot noted the gifts given to the school district this past month and thanked the providers for their support and generosity. Donovan moved, Schwartz seconded, approval of the actions recommended on the consent agenda. Carried.

5. PRESENTATIONS/RECOGNITION

A. Mahtomedi Middle School - Annual 8th Grade Trip to Washington D.C.

Teachers Jim Anderson and Julie Brown presented information about the annual 8th grade trip to Washington D.C. Student interest and participation has grown since the program began. Since 1996, more than 750 students have participated in the four-day event. Teachers are interested in donations to support youth who cannot afford the travel costs. Anyone interested in supporting the costs of a middle school student to attend, please contact Jim Anderson or Julie Brown at Mahtomedi Middle School.

6. PUBLIC COMMENT

None.

7. REPORT FROM STUDENT REPRESENTATIVE

A. Marjorie Odegard, Student Representative

Student Representative Marjorie Odegard reported on plans for the week of Homecoming, current student activities and athletics, and the opening weeks of school. Students now participate in an advisory period that includes a theme for each year at the high school. The advisory period is the result of continuous improvement practice at Mahtomedi High School and is intended to provide improved adult connections with each student.

8. APPROVAL OF MINUTES

A. August 14, 2008 - Regular Meeting

Roberts moved, Schwartz seconded, approval of the minutes from the August 14, 2008, school board meeting. Carried.

B. August 28, 2008 - Study Session

Roberts moved, Schwartz seconded, approval of the minutes from the August 28, 2008, school board study session. Carried.

9. ACTION ITEMS

A. Approval of Preliminary Levy Payable 2009-2010

Denise Sundstrom, Director of Business Services, recommended the adoption of the preliminary levy for 2009-2010. Minnesota Department of Education (MDE) staff provided preliminary levy figures today and Sundstrom will adjust the levy as needed. Final school board adoption of the levy will occur December 11, 2008. This year, the levy includes an increase to support the alternative compensation program adopted by the Mahtomedi Education Association and approved by the MDE. The program is also called the Quality Compensation Program or Q-Comp. Schwartz moved, Roberts seconded, approval to adopt the preliminary levy for 2009-2010. Carried.

B. Approval of Fiscal Agency Agreement Between Mahtomedi Public Schools and the Mahtomedi Area Educational Foundation

Superintendent Mark Wolak recommended approval of the fiscal agreement as written. The agreement includes additional fees for accounting services provided by the school district through Community Education. Donovan moved, Roberts seconded, approval of a fiscal agency agreement between Mahtomedi Public Schools and the Mahtomedi Area Educational Foundation. Carried.

10. DISCUSSION/INFORMATION ITEMS

A. Calendar of Events

Chair Steve Wolgamot reviewed the calendar of events. The annual school board and administration data retreat is scheduled for Friday, October 24 from 7:30 to 11:30 a.m.

B. 2009 School Board Meeting Schedule

Dalton moved, Belisle seconded, approval of the 2009 school board meeting schedule. Carried.

C. Alternative Service Delivery

Lynne Viker, Director of Special Services, introduced the state funding for the alternative service delivery program. The additional revenue (\$345,000 annually) provides for additional student support services in Kindergarten through Grade 5 in reading and math. The state funding is the result of a strong district commitment to a range of support services that meet the individual needs of learners. The goal of the program is to increase the success of students in math, reading, and additional classroom skills and reduces the likelihood that students will be placed in special education services.

D. Policies

1. Second Reading of Policy 730 - Purchase of Supplies, Equipment or Services

There were no recommended changes to this policy.

11. SCHOOL BOARD COMMITTEE REPORTS

A. Association of Metropolitan School Districts (AMSD) Board

School board chair Steve Wolgamot reported on the legislative committee activities and a recent report from Minnesota Business Partnership on class size and student achievement. Wolgamot offered his analysis of this presentation and the research shared.

B. East Metro Integration District 6067 (EMID)

School board clerk Kevin Donovan reported on the East Metro Integration District 6067 (EMID) report card and the programs and services that Mahtomedi students and staff have participated in with EMID. Spring Lake Park Schools recently joined the EMID partnership.

C. Minnesota School Boards Association (MSBA) Legislative Liaison

Cathy Dalton reported on the December process for school board engagement in development of a legislative platform. Last year, Mahtomedi School Board participated in developing a resolution regarding levy renewal.

D. Northeast Metro 916 Board

School board member John Belisle noted the 916 report in the school board packet.

12. SUPERINTENDENT'S REPORT

A. Report on Opening Weeks of School

Superintendent Mark Wolak noted the high level of success of students on the recent state science tests scores. More information about the scores is available on the district website. Enrollment of resident students increased in grades K-5 so class sizes are up slightly in most grades. This is due to students returning to Mahtomedi Schools from private schools and additional families with school-age children moving into the district. The Mahtomedi Area Educational Foundation sponsored the welcome back luncheon for staff at the opening workshop.

13. ADJOURNMENT

Belisle moved, Schwartz seconded, adjournment. Meeting adjourned at 8:07 p.m. Carried.

14. CONSENT AGENDA ITEMS (Items Approved Under #4)

- A. Approval to Pay Bills – Check No. 350260 to 350738
- B. Approval of Wire Transfer Transactions
- C. Approval of Resolution Relating to the Election of School Board Members and Calling the School District General Election
- D. Approval of Resolution Establishing Precincts, Designating Polling Places, and Designating Hours During Which the Polling Places will Remain Open for Voting for School District Elections Held on the Day of a Statewide Election
- E. Gifts/Grants
 - 1. Approval of Donation from Boulder Options to Mahtomedi Area Community Education - \$2,632
 - 2. Approval of Donation from the Zephyr Football Association to Mahtomedi Area Community Education - \$700, for two player benches to be built for use at MHS complex.
 - 3. Approval of Donation from Family Means to Mahtomedi Area Community Education - \$585
 - 4. Approval of Donation from the Mahtomedi Garden Club to Mahtomedi Area Community Education Rite of Spring - \$450

F. Personnel

1. Approval of Contracts and Work Agreements
 - a. Ann Capeder - Integration/Special Services Facilitator - District Wide (2008-2009)
 - b. Susan Cordek - Math Teacher - O. H. Anderson Elementary School (2008-2009)
 - c. Michelle Erdmann - Paraprofessional - Mahtomedi Middle School (2008-2009)
 - d. Deanna Fleming - Cleaner - Mahtomedi High School (9/8/08)
 - e. Jane Fredericksen - Paraprofessional - Mahtomedi Middle School (2008-2009)
 - f. Mary George - Community Education Manager - Community Education (2008-2010)
 - g. Kimberly Gilmore - Second Grade Teacher - Wildwood Elementary School (2008-2009)
 - h. Karen Goff - Elementary Behavior Specialist - Wildwood Elementary School (8/25/08 to 10/31/08)
 - i. Nicole Honeycutt - Human Resources Supervisor - District Office (2008-2010)
 - j. Cassandra Huberty - Reading Teacher - O. H. Anderson Elementary School (2008-2009)
 - k. Deb Kaczorek - Instructional Technology Specialist - District Wide (2008-2010)
 - l. Pamela Klinkhammer - Youth Program Coordinator - Community Education (2008-2010)
 - m. John Krause - Science Teacher - Mahtomedi High School (2008-2009)
 - n. Rainiera Letourneau - Special Education Teacher - O. H. Anderson Elementary School (2008-2009)
 - o. Gina Loosbrock - Fourth Grade Teacher - O. H. Anderson Elementary School (2008-2009)
 - p. Melissa Luchsinger - From .5 to 1.0 FTE Art Teacher - Mahtomedi Middle School (2008-2009)
 - q. Dawn Maslowski - Administrative Assistant to the Superintendent - District Office (2008-2010)
 - r. Therese McGibbon - Third Grade Teacher - O. H. Anderson Elementary School (2008-2009)
 - s. Jeanne Neuenfeldt - Paraprofessional - Mahtomedi High School (2008-2009)
 - t. Pamela Rech - Math Resource Teacher - Wildwood Elementary School (2008-2009)
 - u. Dawn Segermark - .5 FTE Art Teacher - Mahtomedi Middle School (2008-2009)
 - v. Jason Welke - Reading Teacher - Mahtomedi Middle School (8/25/08 to 10/3/08)
 - w. Jeff Whisler - Director of Student Activities - Mahtomedi High School (2008-2010)

- x. Anna Winter - Early Childhood Teacher - Community Education
(2008-2009)
- 2. Approval of Leaves of Absence
 - a. Lorie Kaehler - Reading Teacher - Mahtomedi Middle School
(Extending LOA to 11/7/08)
- 3. Approval of Resignations/Retirements/Terminations
 - a. Laurie Anderson - Paraprofessional - Wildwood Elementary School
(9/3/08)
 - b. Robyn Engen - Paraprofessional - Mahtomedi High School (8/13/08)
 - c. Jeff Knickerbocker - Paraprofessional - Wildwood Elementary School
(8/18/08)
 - d. Mary Martinucci - Paraprofessional - Wildwood Elementary School
(8/20/08)
 - e. Jonathan Osborn - Paraprofessional - Mahtomedi Middle School
(8/27/08)

KEVIN DONOVAN, CLERK

Minutes of Study Session

Board of Education Mahtomedi Public Schools

A Study Session of the Board of Education of the Mahtomedi Public Schools was held **September 25, 2008**, beginning at 7:00 PM in the Mahtomedi District Education Center – Board Room.

1. A PowerPoint of the Mahtomedi Middle School Washington D.C. trip was shown prior to the meeting.

2. CALL TO ORDER

Meeting called to order at 7:00 p.m. by Chair Steve Wolgamot.

3. ROLL CALL OF ATTENDANCE

Present: John Belisle; Cathy Dalton; and Steve Wolgamot. Absent: Kevin Donovan; Bill Roberts; Judy Schwartz, and Superintendent Mark Wolak. Also in attendance: Denise Waalen, Assistant Superintendent; Denise Sundstrom, Director of Business Services; Kathe Nickleby, Director of Engineering; David Bennett, consultant; and Mary Jo Deters, school board candidate.

4. DISCUSSION/INFORMATION ITEMS

- A. Dr. David Bennett - Discuss Questions to Address in a Study of Year-Round Programming Options for Students

Dr. David Bennett led a discussion to address the study of a year-round programming option for students. Bennett shared a draft of a survey he created. If the survey would indicate that an interest in year-round options exists, then the school district would pursue various cost neutral choices. Information and surveys would be distributed in various forms including paper copies (similar to the mall clipboard format) at conferences, E-news lists in the schools, hard copies available throughout schools, etc. Carrie Ardito would assist with communication. Tuition would be necessary. Scholarships would have to be offered. More investigation into the tuition under law guidelines, variances, and community education angles would be necessary. If the survey could be completed in the next two months, Bennett could have a report ready by December/January.

B. Review 2008-2009 Leadership Plan

The Leadership Plan was reviewed with a few dates and grammatical changes considered and recommended. After a healthy debate centered on scheduling options and the Engineering and Leadership program, the school board members requested historical data on the class size for the High School and an update from Kathe Nickleby and Scot Hovan on the engineering program at the October Study session.

C. Discuss School Board Attendance at the National School Boards Association's (NSBA) Annual Conference - April 4-7, 2009 in San Diego, California

The school board members recommended that two participants attend the National School Boards Association's (NSBA) Annual conference in April in San Diego, California. John Belisle indicated that it may be his turn to represent 916 and will confirm this. The members will revisit the specifics at a later date.

5. ADJOURNMENT

Belisle moved, Dalton seconded, adjournment. Meeting adjourned at 8:07 p.m. Carried.

Strategic Goals for Continuous Improvement

Economic Stability – The economic health of the school district will be maintained through strategic program review and the formation of effective partnerships.

Improving Student Achievement – Student performance will increase through continuous improvement practice in the schools and school district.

Community Engagement – The public trust and confidence in the performance of the school system will increase through improved communications and meaningful participation.

The School Board and administration lead with an unwavering commitment to continuous improvement measures in all aspects of the school system. Balanced scorecards are prepared at the school and district level to address continuous improvement in the following areas: Student Learning, Professional Practices, System Performance, Satisfaction/Public Image, and Community Engagement. The additional area of Student Development is under consideration.

Annual Data Retreat – Friday, October 24, 2008, 8:00 AM - 12:00 PM District Education Center

School Board, administration and representatives from Mahtomedi Education Association will hear progress reports on school and district balanced scorecards, discuss concerns, and identify areas for improvement for 2008-2009. Scorecards and improvement strategies will be adjusted accordingly.

Current Challenges

The School Board and administration recognize that critical leadership decisions must be made this school year if the school district wants to maintain high quality programs and services for future years. Specific threats to predictable and consistent quality programs and services include:

1. A continued decline in resident students will reduce annual state and local levy revenue,
2. Predicted State of Minnesota revenue shortfalls and potential negative impact on future public school funding,

3. Potential need for additional local levy tax contributions to pay for increased operating costs,
4. Increased costs for employee salaries, health insurance and related benefits,
5. Increasing expectations for all students to meet expected levels of educational performance and the concomitant expenses for support staff to provide these individualized services,
6. Increased fixed costs in the total operation of the school district, and
7. Facility improvements or changes that require long term financial commitment of capital funds and potentially new local tax contributions from citizens.

In particular, by December 2008, key decisions must be made regarding the preferred plan to address future facility needs, agreements with area cities and athletic associations for co-funded recreation programs, partnerships for state-funded integration efforts with East Metro Integration District and/or a new partnership with neighboring school districts, expected progress for Mahtomedi Engineering Leadership Program and preliminary expenditure plans for 2009-2010. This leadership plan will address the necessary processes to assist the school board and administration in meeting the deadlines. The School Board will direct the Superintendent of Schools to organize administration, teachers and support staff as needed based on the strategic goals and decisions of the school board.

I. DEVELOP PLAN FOR FACILITY IMPROVEMENTS AND CHANGES NECESSARY FOR FUTURE SUCCESS

Optimal Programs/Services and Right Size for School Capacity/Enrollment

The school district continues to experience a decline in the number of resident students. Declining enrollment reduces revenue to the school district and, in turn, requires workforce reductions in administration, teachers and support staff. Typically, consequences of declining enrollment include increased class sizes and the loss of valued programs and services. Within the area of financial planning for 2009-2010, spending reductions will likely increase class size, reduce staffing and reduce program choices unless we find cost efficiencies in the way we deliver instruction or services at all levels in the school district.

Projections for Kindergarten indicate similar resident enrollment for the next two years and then a sharp reduction in resident student enrollment occurs. Enrollment in the high school remains steady at 1180 students for several years and then declines. The enrollment forecast for early childhood programs through grade 8 indicates a more rapid decline and one that will impact staffing, class size, and specialist programs. Together, through careful planning and thoughtful dialogue, we expect to minimize the negative impact of declining enrollment to the best of our shared abilities.

This summer, administration conducted a study of high schools in Minnesota and the Midwest in an effort to compare course offerings, schedules, practices and other data. The school board and administration seek to learn various approaches to organization and instructional delivery from other high performing high schools. One reason for conducting the high school comparison study was to determine if there is an optimal enrollment size for high schools. When Mahtomedi Public Schools had lower enrollment size (prior to 1990’s) choice in course offerings was limited. Today, with a high school of 1180 students, a wide range of courses are offered including College in the Schools (CIS), Advanced Placement (AP), and a comprehensive high school curriculum that respond to a wide range of student interest and needs.

Questions to Study/Answer – Is there an optimal size for the school system when considering curriculum offerings, programs and services, current academic success of students, resident enrollment, student and parent expectations for Mahtomedi School District? What is the “right size” and locations for the early childhood/elementary programs (E-2, 3-5, E-4 or E-5)? What is the “right size” for the middle school programs and services (6-8 or 5-8)? What is the “right size” for the high school (9-12)?

Given projected enrollment and the answer to the “right size” questions, what are the facility needs for the school district? Will a change in grade configuration at each school provide for the best or preferred school enrollment capacity at each school site? What do we learn from the JCI Reports? What does cost accounting modeling tell us? What does an approach of optimal programming tell us?

Timeline and Key Deadlines

Tuesday	September 23 1:00 PM	Meet with district administration
Tuesday	September 30 1:00 PM	Meet with district administration
Thursday	October 2 9:30 AM	Meet with School Board Facility Committee

Tuesday	Oct 14	9:30 AM	Meet with School Board Facility Committee
Tuesday	Oct 21	6:00 PM	Meet with Citizen Group
Thursday	Oct 23	5:45 PM	Report to School Board at study session
Tuesday	Nov 11	6:00 PM	Meet with Citizen Group
Thursday	Dec 11	7:00 PM	School Board Direction for Facility Plan

II. EVALUATE CURRENT PARTNERSHIP WITH EAST METRO INTEGRATION DISTRICT

The school district is a member of East Metro Integration District (EMID). Sixteen resident students from twelve families attend magnet school programs provided by EMID at Crosswinds and Harambee. North St. Paul Maplewood Oakdale and Mounds View school districts are seeking a new partnership with Mahtomedi Schools. The school district must decide by no later than December 2008 if it chooses to leave EMID membership and give such notice to EMID by February 1, 2009. If this occurs, membership in EMID ends 18 months after notification (July 2010).

Questions to Study/Answer: What do the governance and funding structures look like in our current and future partnership opportunities? What are the needs of Mahtomedi students? How will we participate in collaborative planning to meet the outcomes, programs, services and initiatives needed to provide successful experiences for all students in Mahtomedi? How will we assess the partnerships progress, barriers, new challenges and opportunities?

Timeline and Key Deadlines

August 7	Review Data
September 11	Hear Presentations from EMID and North St. Paul Maplewood Oakdale
October 2	Meet with Parents for Q/A session regarding presentations
October 23	Present Findings to School Board
November 6	Recommendations to School Board
December 11	School Board Action on Participation

January Notification to EMID if needed

III. QUANTIFY PARTNERSHIP AGREEMENTS WITH AREA CITIES AND ATHLETIC ASSOCIATIONS

Area cities depend on Mahtomedi Schools and the Community Education Department for the coordination of recreation activities including field use, field maintenance and improvements, utilities, supervision and custodial expenses. Mahtomedi School District seeks written agreements with area cities to ensure that city recreation activities, including those provided by community athletic associations, are within reasonable fiscal limits and constraints of the school district. While there is value to in-kind services, the costs of field maintenance, supervision, security, and coordination is a significant district commitment and it needs to be quantified and evaluated as such.

Questions to Study/Answer: What are the current costs for recreation services for each city and for the school district? What are the limitations or overages expended by each party? What are the changes that need to be made for each party to meet its obligations for programs within the confines of budget? What are the contributions of athletic associations to the city and district services? What can we learn from the data collected by the associations, cities and school district? What is the impact of open enrollment on the associations, city recreation budgets and school district budget for athletics and recreation?

Timelines and Key Deadlines:

September 12	Athletic Council meets
September 19	City and school district leaders meet
October	Data analysis
November 14	City and School district leaders meet
December 5	Athletic Council
December 11	Recommendations to School Board
January – February	Begin written agreements with city leaders
February 6	City and school district leaders

IV. PRELIMINARY EXPENDITURE PLAN FOR 2009-2010

The school district reduced its expenditure budget, or spending, five of the past six years. The next reductions, if necessary, will likely reduce administration, teachers, support staff, and programs and services. Reductions always affect “the way things work” so care must be given to any changes made to the school system. How might we find efficiencies in the elementary and secondary instructional delivery system? For example, is the four period day at the high school most efficient in its use of teachers for instruction? How might we consider changes in instructional delivery at the elementary, middle and high school levels, that, when implemented, provide for cost reductions with limited negative impact on class size or major reductions in program offerings?

Questions to Study/Answer – Should the high school change from a four period day to another delivery model? Should the middle school consider an alternative to the current schedule? What potential benefits arise when schedules from Grades 6-12 are aligned for students and employees? What changes in instructional delivery are possible at the elementary level? What can we learn from high school data on student course selection and course enrollments by semester?

Timeline and Key Deadlines

Monday, September 8	Meet with High School Faculty Council
Tuesday, September 9	Design/Discuss administrative leadership process
September – October	Review various schedule options and identify choices Complete High School Comparison Study Begin committee to study schedule options and determine School Calendars for 2009-2011
November 15	Deadline for High School Course Registration Guide
November – December	Determine future changes in schedule based on cost efficiencies

V. MAHTOMEDI ENGINEERING LEADERSHIP PROGRAM

Mahtomedi Engineering Leadership Program is recognized as one of the lighthouse secondary science, technology, engineering and mathematics programs in Minnesota and was featured recently in the September issue of the Minnesota Monthly magazine. State standards for engineering curriculum will be required by 2011. Early adoption and implementation of our own curriculum themes and standards will place us in the forefront of high quality programs in the State of Minnesota.

Program goals for this year are the following:

- 1) Develop distributed leadership for the program throughout the district with assistance of school principals and teachers.
- 2) Align engineering curriculum E-12 through the adoption of state standards for engineering and content themes by grade or age level.
- 3) Continue the development of sustaining partnerships to the program with post-secondary institutions, businesses, industry, private agencies, and professional associations.
- 4) Complete the annual evaluation of program outcomes with external evaluator.

VI. MAHTOMEDI QUALITY COMPENSATION PLAN WITH MAHTOMEDI EDUCATION ASSOCIATION

Mahtomedi Education Association developed a plan and received approval from Minnesota Department of Education to implement a quality compensation plan for this year.

VII. POLICY IMPLICATIONS AND NEEDS

Each year the school board and administration review policies for improvement and legal changes/revisions. When possible, policy recommendations from the Minnesota School Board Association are accepted and included in the policy for Mahtomedi Public Schools.

Mandatory Policy Review

Out-of State Travel by School Board Members

Chemical Use and Abuse

School Weapons

Student Discipline and Notice of Suspension

Bullying Prohibition

Student Sex Nondiscrimination

Pledge of Allegiance

Use of Peace Officers and Crisis Teams to Remove Students with Individual Education Plans

Transportation Services

Policy Review and Revision– Open Enrollment

The school district must review its policy for open enrollment and consider the implications for policy when the number of interested applicants for open enrollment exceeds the number of student openings available. To date, the need for an administrative procedure that includes a lottery selection process has not been a necessary requirement. This may be needed for 2009-2010 and future years.

The school board may wish to close open enrollment at Mahtomedi High School prior to January 2009 given current and projected enrollment for 2009-2010.

Policy Review and Revision – Policy 425 – Administrator Performance Appraisal

Administrators will review and improve the current policy to update professional practices. The district will benefit if the policy includes a mechanism for feedback. The administrative team will suggest a system that when adopted will provide for effective feedback from students, staff and community.

October 1st, 2008

School Board Meeting, October 9th, 2008

Action Item: Approval of District Wide Sale of Obsolete School Equipment

I am asking the Mahtomedi School Board to approve a District Wide sale of obsolete school equipment.

Following is a list of equipment:

Overhead projectors

Metal 4-wheel carts for overhead projectors

TV's/Monitors

Student and staff chairs

Desks

Small amount of miscellaneous equipment

All items will be pre-priced with the assistance of Deb Grant from 916.

We will advertise on the school district web site for 2 weeks prior to the sale.

Schedule will be as follows:

Board approval of sale October 9th, 2008.

District web site advertising starts October 10th through October 24th 2008.

Sale will take place on Saturday October 25th, 2008 from 8:00a.m. until 12:00p.m. at the District garage area.

Phil Belden, Supervisor of Buildings and Grounds

730 - PURCHASE OF SUPPLIES, EQUIPMENT OR SERVICES

Pursuant to Minnesota Statutes 471.345 and 123B.52

1. Contracts over \$100,000

If the amount of the contract is estimated to exceed \$100,000, sealed bids shall be solicited by public notice in the manner and subject to the requirements of the law governing contracts by the particular municipality or class thereof.

2. Contracts from \$25,000 to \$100,000

If the amount of the contract is estimated to exceed \$25,000 but not to exceed \$100,000, the contract may be made either upon sealed bids or by direct negotiation by obtaining two or more quotations for the purchase of sale when possible and without advertising for bids or otherwise complying with the requirements of competitive bidding. All quotations obtained shall be kept on file for a period of at least one year after receipt thereof.

3. Contracts Less than \$25,000

If the amount of the contract is estimated to be less than \$25,000, the contract may be made either upon quotations or in the open market, in the discretion of the governing body; but, so far as practical, shall be based on at least two quotations which shall be kept on file for a period of at least one year after receipt thereof.

REVISED – February 6, 1997; December 14, 2006; October 9, 2008

CALENDAR OF EVENTS

OCTOBER		
DATE/TIME	MEETING/EVENT	LOCATION
<u>Tuesday, October 7</u> 6:00 p.m.	Northeast Metro 916 School Board Meeting	Bellaire School, White Bear Lake
<u>Wednesday, October 8</u> 9:30 a.m.	MMS Parent Association Meeting <i>(John Belisle is scheduled to attend)</i>	MMS - Main Office Conference Room
<u>Thursday, October 9</u> 7:00 p.m.	School Board Meeting	District Education Center - Community Room
<u>Friday, October 10</u> 7:00 a.m.	AMSD Board of Directors Meeting	TIES Building, St. Paul
<u>Monday, October 13</u> 7:30 p.m.	MAEF Meeting	District Education Center - Board Room
<u>Tuesday, October 14</u> 9:30 a.m. 6:30 p.m.	School Board Facilities Committee Meeting Community Education Advisory Council Mtg. <i>(Judy Schwartz is scheduled to attend)</i>	District Office - Board Room District Office - Board Room
<u>Wednesday, October 15</u> 6:00 p.m.	EMID Joint Powers School Board Meeting	Crosswinds Middle School
<u>Thursday, October 16</u>	No School - MEA	
<u>Friday, October 17</u>	No School - MEA	
<u>Thursday, October 23</u> 5:45-7:00 p.m. 7:00 p.m.	School Board Dinner Session School Board Study Session	District Education Center – Board Room District Education Center - Community Room
<u>Friday, October 24</u> 7:30 a.m. 7:30 p.m.	Data Retreat Wildwood Artist Series – <i>The Tweaksters</i>	District Education Center - Community Room Chautauqua Center

NOVEMBER

DATE/TIME	MEETING/EVENT	LOCATION
<u>Monday, November 3</u> 7:00 p.m.	Engineering Physics Force	Chautauqua Center
<u>Tuesday, November 4</u>	(School Board) Election Day	
<u>Wednesday, November 5</u> 6:00 p.m.	Northeast Metro 916 School Board Meeting	Bellaire School, White Bear Lake
<u>Thursday, November 6</u> 7:00 p.m.	School Board Meeting	District Education Center - Community Room
<u>Friday, November 7</u>	No School - Staff Development	
<u>Sunday, November 9</u> 4:00 p.m.	Wildwood Artist Series - <i>Mahtomedi Music Faculty</i>	Chautauqua Center
<u>Monday, November 10</u> 7:30 p.m.	MAEF Board of Trustees Meeting	District Education Center - Board Room
<u>Tuesday, November 11</u> 6:30 p.m.	Community Education Advisory Council Mtg. <i>(John Belisle is scheduled to attend)</i>	District Education Center - Board Room
<u>Wednesday, November 12</u> 9:30 a.m.	MMS Parent Association Meeting <i>(Cathy Dalton is scheduled to attend)</i>	MMS - Main Office Conference Room
<u>Thursday, November 13</u> 7:00 p.m.	Elementary PTO Meeting <i>(Bill Roberts is scheduled to attend)</i>	District Education Center – Board Room
<u>Friday, November 14</u> 7:00 a.m.	AMSD Board of Directors Meeting	TIES Building, St. Paul
<u>Wednesday, November 19</u> 6:00 p.m.	EMID Joint Powers School Board Meeting	Harambee Elementary School, Maplewood
<u>Wednesday, November 26</u>	No School - Parent Teacher Conferences K-5/ Staff Development 6-12	
<u>Thursday, November 27</u>	No School - Thanksgiving Break	
<u>Friday, November 28</u>	No School - Thanksgiving Break	

Comparison study of Mahtomedi High School
to other high schools of similar size and demography.

Chris Moore, Assistant Principal
John Deir, Principal

Presented to
Board of Education
Mahtomedi Public Schools
Mahtomedi, MN

October 9, 2008

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Purpose:

The purpose of this study is to compare Mahtomedi High School to other high schools of similar size and demography in order to determine if the data indicates a preferable school enrollment capacity for optimal curriculum/activity offerings and possible scheduling options. Factors considered are school and community demographics, course offerings, state and national test scores, student participation in activities, staff to student ratios, and type of instructional schedule. Data was collected and analyzed from Edina High School, Orono High School, Mound-Westonka High School, and Iowa City West High School (Iowa City, IA), Ames High School (Ames, IA), White Fish Bay High School (White Fish Bay, WI) and Ladue Horton Watkins High School (St Louis, MO).

Study Process:

- a. Research Questions
 - i. How does Mahtomedi High School compare to other high schools when considering community demographics, student population, student test scores, college placement and/or reputation for excellence? What can we learn by comparing our school to other high performing high schools in Minnesota and neighboring states?
 - ii. What is the enrollment capacity for a high performing high school to maintain academic and activity programming?
 - iii. Is there a preferred academic schedule indicated by the high schools in this study?
 - iv. What advanced curriculum choices (AP and CIS) are available for advanced students?
- b. Information Collection
 - i. www.SchoolMatters.com
 - ii. School web sites
 - iii. email
 - iv. Minnesota Department of Education
 - v. Phone Calls
- c. Cohorts
 - i. Cohort A – 800 to 1099 Students
 - ii. Cohort B – 1100 + Students

Data: Cohort A

	Mahtomedi H.S.	Orono H.S.	Mound - Westonka H.S.	Whitefish Bay H.S. (WI)
Enrollment (2006)	1129	842	951	913
American Indian	0.0%	0.0%	0.0%	0.0%
Asian/Pacific Islander	3.0%	2.0%	1.0%	5.6%
Black	2.0%	1.0%	2.0%	12.6%
Hispanic	2.0%	2.0%	2.0%	2.7%
White	93.0%	95.0%	95.0%	79.1%
Classroom Profile (2006)				
Student : Teacher	19.7	18.8	20.8	15.3
Student : Administration	513.2	421	475	456.5
Student : Counselor	376.3	281	317	228
Free or Reduced Lunch	4.2%	4.3%	8.8%	4.2%
English Language Learners	1.1%	0.7%	0.8%	0.0%
Students with Disabilities	8.6%	10.1%	9.6%	not available
State Tests (2008)				
Writing	98%	99%	97%	cannot compare
Reading	91%	90%	83%	cannot compare
Math	56%	57%	56%	cannot compare
Science	78%	67%	65%	cannot compare
ACT Scores (2007)	24.9	25	22.8	25.4
Dist. Household Info (2006)				
Number of Households	5,370	4,136	6,921	5,223
Single-Parent Households	8.2%	5.8%	5.7%	11.3%
Adults with at Least a High School Diploma	96.3%	97.7%	97.6%	98.2%
Adults with at Least a Bachelor's Degree	43.9%	47.8%	40.9%	68.6%
Income Distribution				
\$0 - 14,999	4.1%	3.9%	5.7%	4.4%
\$15,000 - 29,999	6.9%	7.8%	10.4%	7.5%
\$30,000 - 49,999	12.4%	14.3%	15.4%	12.6%
\$50,000 - 74,999	17.6%	17.9%	19.3%	15.5%
\$75,000 - 99,999	16.0%	13.8%	16.8%	14.0%
\$100,000 - 149,000	22.0%	17.7%	16.7%	22.3%
\$150,000 +	21.0%	24.6%	15.7%	23.7%
Population Distribution				
Birth to 4 yrs.	5.3%	6.1%	6.3%	8.4%
5 - 19 yrs.	24.6%	22.0%	17.8%	21.3%
20 - 44 yrs.	29.9%	29.0%	33.1%	30.3%
45 - 64 yrs	30.7%	33.4%	32.0%	29.2%
65 yrs +	9.5%	9.5%	10.8%	10.9%
Teachers				
Bachelor's Degree (2005)	26.9%	37.7%	42.3%	36.9%
Master's Degree (2005)	73.1%	62.3%	54.8%	63.1%
State Certification (2005)	100.0%	91.2%	89.4%	not available
Financial (2005)				
Total Revenue	9,901	10,421	11,323	10,947
Federal	2.46%	2.07%	2.93%	5.97%
State	63.59%	58.22%	57.68%	31.84%
Local	33.95%	39.71%	39.39%	62.19%
Total Expenditures	\$9,759	\$9,791	\$10,531	\$10,711
Operating Expenditures	\$7,532	\$7,444	\$8,297	\$9,678
Instructional Expenditures	\$5,057	\$4,685	\$5,028	\$5,644
Debt Payments	\$970	\$721	\$1,953	\$422
Capital Expenditures	\$973	\$748	\$492	\$268
Schedule	4 x 4	7 x 2 (flex)	8 x 2	7 x 2
Minutes in Class	84	47	48	51
Days in School	172	170	168	177
Total Hours in classes	963.20	932.17	1075.20	1053.15

A. P.	Mahtomedi H.S.		Orono H.S.		Mound - Westonka H.S.		Whitefish Bay H.S. (WI)	
	Sem	Hrs. / Year	Sem	Hrs. / Year	Sem	Hrs. / Year	Sem	Hrs. / Year
Art								
Art History	1	120.4	2	133.2				
Studio Art - 2D	1	120.4			2	134.4	1	75.2
Studio Art - 3D	1	120.4			2	134.4	1	75.2
Business								
Computer Science							2	150.5
Language Arts								
American Literature								
Lang. and Comp.	1.5	179.2	2	133.2				
Lit. and Comp.	1.5	179.2	2	133.2	2	134.4	2	150.5
World Literature								
Mathematics								
Calculus (AB)			2	133.2	2	134.4	2	150.5
Calculus (BC)	2	240.8	2	133.2			2	150.5
Statistics	1.5	179.2	2	133.2	2	134.4	2	150.5
Music								
Music Theory								
Science								
Chemistry	2	240.8					2	150.5
Biology	2	240.8	2	133.2			2	150.5
Physics B	2	240.8						
Physics C	2	240.8					2	150.5
Environ. Science							2	150.5
Social Studies								
World History					2	134.4		
U.S. History	1.5	179.2			2	134.4	2	150.5
European History								
Macroeconomics	1	120.4					1	75.2
Microeconomics	1	120.4					1	75.2
Gov. & Politics					2	134.4		
Psychology	1	120.4	2	133.2			2	150.5
World Languages								
French							2	150.5
French - Literature								
German			2	133.2			2	150.5
Latin								
Spanish			2	133.2			2	150.5
Spanish - Literature								
Total A.P. Offerings	15		10		8		18	

Courses identified in red are first time courses. This means that the students do not need to take the non AP equivalent prior to taking the AP course.

C.I.S.	Mahtomedi H.S.	Orono H.S.	Mound - Westonka H.S.	Whitefish Bay H.S. (WI)
<i>Language Arts</i>				
English (SMSU)				
Intro. To Literature				
University Writing				
Writing Laboratory				
<i>Mathematics</i>				
Calculus				
<i>World Languages</i>				
German				
Spanish 1003	1 Sem.	120.4		2 Sem. 134.4
Spanish 1004	1 Sem.	120.4		1Sem. 67.2
<i>Science</i>				
Chemistry 1 (SMSU)				
Chemistry 2 (SMSU)				
<i>Social Studies</i>				
Political Science		1 Sem.	66.6	
Microeconomics				
Psychology				
<i>Total C.I.S. Offerings</i>	2	1	2	Not Available

Cohort B

	Mahtomedi H.S.	Edina H.S.	Iowa City West H.S.	Ames H.S.	Ladue Horton Watkins H.S.
Enrollment (2006)	1129	1713	1763	1451	1145
American Indian	0.0%	1.0%	0.2%	0.2%	0.10%
Asian/Pacific Islander	3.0%	5.0%	9.2%	7.9%	7.80%
Black	2.0%	6.0%	13.4%	7.3%	20.40%
Hispanic	2.0%	3.0%	5.2%	2.8%	1.10%
White	93.0%	85.0%	71.9%	81.8%	70.60%
Classroom Profile (2006)					
Student : Teacher	19.7	21.2	16	15.5	13.5
Student : Administration	513.2	428	290.2	483.7	286.25
Student : Counselor	376.3	343	290.2	362.8	286.25
Free or Reduced Lunch	4.2%	7.6%	18.30%	16%	7.50%
English Language Learners	1.1%	2.1%	3.70%	3%	
Students with Disabilities	8.6%	8.7%	12.70%		
State Tests (2008)					
Writing	98%	97%	cannot compare	cannot compare	cannot compare
Reading	91%	93%	cannot compare	cannot compare	cannot compare
Math	56%	67%	cannot compare	cannot compare	cannot compare
Science	78%	64%	cannot compare	cannot compare	cannot compare
ACT Scores (2007)	24.9	25.9	25.1	25	25.4
Dist. Household Info (2006)					
Number of Households	5,370	14,945	41,206	18,896	10,368
Single-Parent Households	8.2%	4.4%	6.7%	4.9%	6.50%
Adults with at Least a High School Diploma	96.3%	98.7%	96.5%	97.0%	98.30%
Adults with at Least a Bachelor's Degree	43.9%	64.5%	56.5%	59.3%	64.20%
Income Distribution					
\$0 - 14,999	4.1%	5.2%	17.1%	17.7%	4.90%
\$15,000 - 29,999	6.9%	9.7%	18.2%	20.6%	8.40%
\$30,000 - 49,999	12.4%	13.3%	21.2%	20.1%	12.60%
\$50,000 - 74,999	17.6%	16.7%	17.0%	17.8%	14.90%
\$75,000 - 99,999	16.0%	12.5%	10.6%	10.2%	11.70%
\$100,000 - 149,000	22.0%	18.3%	9.5%	8.8%	16.10%
\$150,000 +	21.0%	24.3%	6.4%	4.9%	31.40%
Population Distribution					
Birth to 4 yrs.	5.3%	6.1%	5.8%	4.8%	4.70%
5 - 19 yrs.	24.6%	18.3%	14.6%	13.9%	17.50%
20 - 44 yrs.	29.9%	24.8%	51.5%	55.0%	22.80%
45 - 64 yrs	30.7%	31.5%	20.3%	17.3%	33.60%
65 yrs +	9.5%	19.4%	7.8%	8.9%	21.40%
Teachers					
Bachelor's Degree (2005)	26.9%	28.1%	28%	Not Tracked	40.10%
Master's Degree (2005)	73.1%	67.9%	72%	Not Tracked	59.90%
State Certification (2005)	100.0%	99.3%	Not Tracked	Not Tracked	100%
Financial (2005)					
Total Revenue	9,901	11,408	9,712	11,487	14,803
Federal	2.46%	2.52%	4.94%	3.03%	0.48%
State	63.59%	53.98%	40.68%	27.57%	22.02%
Local	33.95%	43.50%	54.38%	69.40%	77.50%
Total Expenditures	\$9,759	\$12,743	10,508	12,262	13,501
Operating Expenditures	\$7,532	\$8,213	8,118	8,768	12,379
Instructional Expenditures	\$5,057	\$5,165	5,271	5,951	7,296
Debt Payments	\$970	\$2,012	345	5,019	877
Capital Expenditures	\$973	\$2,750	2,038	3,022	238
Schedule	4 x 4	6 x 2	7 x 3	8 x 2	4 x 4 (AB)
Minutes in Class	84	55	50	44	90
Days in School	172	173	180	180	178
Total Hours in classes	963.20	951.50	1050	1056	1068

A. P.	Mahtomedi H.S.		Edina H.S.		Iowa City West H.S.		Ames High School		Ladue Horton Watkins H.S.	
	Sem	Hrs. / Year	Sem	Hrs. / Year	Tri	Hrs. / Year	Sem	Hrs. / Year	Sem	Hrs. / Year
Art										
	1	120.4					2	132		
	1	120.4								
	1	120.4								
Business										
			2	158.6						
Language Arts										
			2	158.6						
	1.5	179.2					2	132		
	1.5	179.2			3	150	2	132		
			2	158.6						
Mathematics										
			2	158.6	3	150	2	132		
	2	240.8	2	158.6	3	150				
	1.5	179.2	2	158.6	3	150				
Music										
Science										
	2	240.8	2	158.6	3	150	2	132		
	2	240.8	2	158.6	3	150	2	132		
	2	240.8	2	158.6	3	150	2	132		
	2	240.8	2	158.6	3	150				
			2	158.6						
Social Studies										
			2	158.6						
	1.5	179.2	2	158.6	3	150	2	132		
			2	158.6	3	150	2	132		
	1	120.4	1	79.3	3	150				
	1	120.4	1	79.3						
			2	158.6	3	150	1	66		
	1	120.4	2	158.6			2	132		
World Languages										
			2	158.6						
			2	158.6						
			2	158.6						
			2	158.6						
			2	158.6						
			2	158.6						
Total A.P. Offerings	15		24		11		11		16	

Courses identified in red are first time courses. This means that the students do not need to take the non AP equivalent prior to taking the AP course.

Data Analysis:

	Mahtomedi High School	Cohort A	Cohort B
AP Offerings	15	9	15.5
CIS Offerings	2	1.5	0
Combined AP/CIS Offerings	17	10.5	15.5
Athletics	29	25	24.2
Activities	26	25	44
as reported on web			
% Participation	75%		
Testing Trends:			
MCA-Writing	98%	97% - 99%	97%
MCA-Reading	91%	83% - 90%	93%
MCA-Math	56%	56% - 57%	67%
MCA-Science	78%	65% - 67%	63%
ACT	24.5	22.8 - 25	25 - 25.9
Schedule	4 x 4	7 x 2	6 x 2
		8 x 2	8 x 2
			7 x 3
			4 x 4
Ratios:			
Teacher : Student	19.7	15.3 - 20.8	13.5 - 21.2
FTE	57.3	45.2	90.8
Admin : Student	513.2	421 - 475	286.3 - 428
FTE	2.2	2.0	4.0
Counselor : Student	396	228 - 317	286.3 - 362.8
FTE	3.0	3.0	4.7
Average Total Expenditures	\$9,759	\$9,791 - \$10,531	\$10,508 - \$12,743

Findings:

- a. Mahtomedi High School offers a total of 17 advanced courses (15 AP and 2 CIS). Only three schools in either cohort offers more advanced courses (Edina, Ladue, and Whitefish Bay).
- b. Findings indicate that Mahtomedi offers more classroom time (minutes per day) in AP courses when compared to the other high schools in this study.
- c. We are comparable to the other schools for the first time AP course offerings. (Meaning that you can take AP Calculus without taking the regular Calculus first.)
- d. The data shows that Mahtomedi successfully offers a higher than average number of athletic programs.
- e. When compared to the other schools, Mahtomedi has the highest number of Master's Degrees in the faculty.
- f. Mahtomedi has the highest ratio of guidance counselors to students than any of the other schools compared to.
- g. Mahtomedi has the highest ratio of administrators to students when compared to the other schools in this study.
- h. Only two schools (Edina and Orono) have fewer hours of classroom time during the school year.
- i. Ladue is the only other district compared to that offers a 4 x 4 schedule.
- j. Based on the total expenditures of the district, Mahtomedi has a lower total expenditure per pupil for any of the cohort schools except one.

Appendix A: schoolmatters.com data

	Mahtomedi H.S.	Shakopee H.S.	Marshall H.S.	Red Wing H.S.	Columbia Heights H. S.
Enrollment (2006)	1129	1128	896	919	882
American Indian	0.0%	2.0%	1.0%	3.0%	3.0%
Asian/Pacific Islander	3.0%	9.0%	3.0%	2.0%	6.0%
Black	2.0%	4.0%	4.0%	3.0%	28.0%
Hispanic	2.0%	8.0%	6.0%	3.0%	12.0%
White	93.0%	77.0%	86.0%	89.0%	51.0%
Classroom Profile (2006)					
Student : Teacher	19.7	18.3	18.8	20.7	16.1
Student : Administration	513.2	376	299	230	147
Student : Counselor	376.3	376	299	460	441
Free or Reduced Lunch	4.2%	19.7%	18.0%	12.6%	51.2%
English Language Learners	1.1%	5.0%	3.5%	1.1%	15.5%
Students with Disabilities	8.6%	8.1%	9.4%	10.4%	13.1%
State Tests (2008)					
Writing	98%	90%	87.0%	92.0%	81.0%
Reading	91%	69%	79.0%	76.0%	49.0%
Math	56%	32%	38.0%	38.0%	25.0%
Science	78%	41%	48.33	52	
ACT Scores (2007)	24.9	22			20.8
Dist. Household Info (2006)					
Number of Households	5,370	13,235	5,832	8,480	10,701
Single-Parent Households	8.2%	8.6%	7.6%	8.6%	12.3%
Adults with at Least a High School Diploma	96.3%	91.5%	87.5%	89.5%	89.8%
Adults with at Least a Bachelor's Degree	43.9%	27.1%	28.6%	20.9%	27.6%
Income Distribution					
\$0 - 14,999	4.1%	4.6%	15.4%	11.5%	10.2%
\$15,000 - 29,999	6.9%	9.4%	18.8%	14.4%	18.1%
\$30,000 - 49,999	12.4%	17.5%	20.3%	22.4%	25.1%
\$50,000 - 74,999	17.6%	23.5%	23.2%	24.1%	21.6%
\$75,000 - 99,999	16.0%	20.9%	12.1%	14.0%	12.6%
\$100,000 - 149,000	22.0%	17.7%	7.6%	8.8%	8.8%
\$150,000 +	21.0%	6.4%	3.0%	5.0%	3.6%
Population Distribution					
Birth to 4 yrs.	5.3%	8.0%	5.7%	5.7%	4.8%
5 - 19 yrs.	24.6%	18.5%	18.1%	17.3%	13.9%
20 - 44 yrs.	29.9%	45.5%	41.1%	34.2%	34.6%
45 - 64 yrs	30.7%	21.1%	22.9%	27.4%	26.8%
65 yrs +	9.5%	6.9%	12.1%	15.4%	20.0%
Teachers					
Bachelor's Degree (2005)	26.9%	26.6%	50.6%	not available	55.4%
Master's Degree (2005)	73.1%	73.4%	49.4%	not available	44.6%
State Certification (2005)	100.0%	92.1%	95.4%	not available	94.5%
Financial (2005)					
Total Revenue	9,901	9,654	11,645	10,680	10,729
Federal	2.46%	3.58%	5.44%	4.18%	7.20%
State	63.59%	71.92%	67.14%	62.63%	70.31%
Local	33.95%	24.50%	27.42%	33.19%	22.48%
Total Expenditures	\$9,759	\$10,143	\$20,824	\$9,564	\$10,918
Operating Expenditures	\$7,532	\$7,265	\$8,274	\$7,733	\$8,683
Instructional Expenditures	\$5,057	\$4,992	\$5,547	\$4,964	\$5,446
Debt Payments	\$970	\$1,278	\$1,713	\$1,289	\$787
Capital Expenditures	\$973	\$1,312	\$11,356	\$545	\$623
Schedule	4 x 4	7 x 2	4 x 4	7 x 2	5 x 3
Minutes in Class	84	48	90	46	69
Days in School	172	172	176	172	177
Total Hours in classes	963.20	963.20	1056.00	923.07	1017.75

	Mahtomedi H.S.	Fridley H.S.	New Trier H.S. (IL)
Enrollment (2006)	1129	834	3,027
American Indian	0.0%	2.0%	0.4%
Asian/Pacific Islander	3.0%	5.0%	8.2%
Black	2.0%	19.0%	0.7%
Hispanic	2.0%	4.0%	2.4%
White	93.0%	70.0%	88.3%
Classroom Profile (2006)			
Student : Teacher	19.7	15.2	12.4
Student : Administration	513.2	417	605
Student : Counselor	376.3	278	cannot calc.
Free or Reduced Lunch	4.2%	36.3%	not available
English Language Learners	1.1%	7.4%	not available
Students with Disabilities	8.6%	14.0%	not available
State Tests (2008)			
Writing	98%	65.5%	cannot compare
Reading	91%	31.8%	cannot compare
Math	56%	49.2%	cannot compare
Science	78%	No	cannot compare
ACT Scores (2007)	24.9		
Dist. Household Info (2006)			
Number of Households	5,370	6,670	21,773
Single-Parent Households	8.2%	12.7%	5.0%
Adults with at Least a High School Diploma	96.3%	92.8%	96.9%
Adults with at Least a Bachelor's Degree	43.9%	32.3%	73.3%
Income Distribution			
\$0 - 14,999	4.1%	8.3%	2.6%
\$15,000 - 29,999	6.9%	15.8%	4.7%
\$30,000 - 49,999	12.4%	23.5%	7.7%
\$50,000 - 74,999	17.6%	22.8%	9.9%
\$75,000 - 99,999	16.0%	14.4%	9.1%
\$100,000 - 149,000	22.0%	11.7%	18.6%
\$150,000 +	21.0%	3.5%	47.3%
Population Distribution			
Birth to 4 yrs.	5.3%	5.3%	7.4%
5 - 19 yrs.	24.6%	14.8%	22.7%
20 - 44 yrs.	29.9%	37.6%	24.1%
45 - 64 yrs	30.7%	27.1%	30.5%
65 yrs +	9.5%	15.3%	15.4%
Teachers			
Bachelor's Degree (2005)	26.9%	60.2%	not available
Master's Degree (2005)	73.1%	39.8%	not available
State Certification (2005)	100.0%		not available
Financial (2005)		10,867	17,130
Total Revenue	9,901	7.09%	1.49%
Federal	2.46%	67.19%	4.71%
State	63.59%	25.73%	93.79%
Local	33.95%	\$11,098	\$17,776
Total Expenditures	\$9,759	\$8,753	\$15,574
Operating Expenditures	\$7,532	\$5,836	\$8,671
Instructional Expenditures	\$5,057	\$787	\$2,800
Debt Payments	\$970	\$499	\$1,196
Capital Expenditures	\$973		
Schedule	4 x 4	6 x 3	9 x 2
Minutes in Class	84	63	40
Days in School	172	174	181
Total Hours in classes	963.20	1096.20	1086.00

Appendix B: Advanced Placement Comparisons

A. P.	Mahtomedi H.S.		Shakopee H.S.		Marshall H.S.		Red Wing H.S.		Columbia Heights H. S.	
	Sem	Hrs. / Year	Sem	Hrs. / Year	Sem	Hrs. / Year	Sem	Hrs. / Year	Tri	Hrs. / Year
<i>Art</i>										
Art History	1	120.4							2.0	135.7
Studio Art - 2D	1	120.4							2	135.7
Studio Art - 3D	1	120.4								
<i>Business</i>										
Computer Science					1	132				
<i>Language Arts</i>										
American Literature										
Language and Comp.	1.5	179.2			1.0	132			2.0	135.7
Literature and Comp.	1.5	179.2					2.0	131.9	2.0	135.7
World Literature										
<i>Mathematics</i>										
Calculus (AB)			2	137.6	1.5	198	2.0	131.9	2.0	135.7
Calculus (BC)	2	240.8	2	137.6						
Statistics	1.5	179.2			1.0	132			2.0	135.7
<i>Music</i>										
Music Theory			2	137.6						
<i>Science</i>										
Chemistry	2	240.8							3	203.55
Biology	2	240.8			1.0	132			3.0	203.55
Physics B	2	240.8	2	137.6					3	203.55
Physics C	2	240.8								
Environmental Science										
<i>Social Studies</i>										
World History			2	137.6					3	203.55
U.S. History	1.5	179.2			1	132			3	203.55
European History					1	132				
Macroeconomics	1	120.4							2	135.7
Microeconomics	1	120.4								
Government & Politics										
Psychology	1	120.4								
<i>World Languages</i>										
French										
French - Literature										
German										
Latin										
Spanish									2.0	135.7
Spanish - Literature										
Total A.P. Offerings	15		5		7		2		13	

Courses identified in red are first time courses. This means that the students do not need to take the non AP equivalent prior to taking the AP course.

A. P.	Mahtomedi H.S.		Fridley H.S.		New Trier H.S. (IL)	
	Sem	Hrs. / Year	Tri	Hrs. / Year	Sem	Hrs. / Year
<i>Art</i>						
Art History	1	120.4				
Studio Art - 2D	1	120.4				
Studio Art - 3D	1	120.4				
<i>Business</i>						
Computer Science						
<i>Language Arts</i>						
American Literature						
Language and Comp.	1.5	179.2			2	120.7
Literature and Comp.	1.5	179.2	2.0	121.8	2	120.7
World Literature						
<i>Mathematics</i>						
Calculus (AB)						
Calculus (BC)	2	240.8			2	120.7
Statistics	1.5	179.2			2	120.7
<i>Music</i>						
Music Theory						
<i>Science</i>						
Chemistry	2	240.8			2	120.7
Biology	2	240.8	2.0	121.8	2	120.7
Physics B	2	240.8			2	120.7
Physics C	2	240.8			2	120.7
Environmental Science						
<i>Social Studies</i>						
World History						
U.S. History	1.5	179.2			1	60.3
European History					1	60.3
Macroeconomics	1	120.4			1	60.3
Microeconomics	1	120.4			1	60.3
Government & Politics			2	121.8	1	60.3
Psychology	1	120.4			1	60.3
<i>World Languages</i>						
French					2	120.7
French - Literature						
German						
Latin						
Spanish					2	120.7
Spanish - Literature						
<i>Total A.P. Offerings</i>	15		3		16	
			Starting IB Program			

Courses identified in red are first time courses. This means that the students do not need to take the non AP equivalent prior to taking the AP course.

Appendix C: Athletics Comparisons

Athletics	Mahtomedi H.S.		Edina H.S.		Shakopee H.S.	
	Girls	Boys	Girls	Boys	Girls	Boys
Adapted Bowling	x	x				
Adapted Floor Hockey			x	x		
Adapted Soccer			x	x	x	x
Adapted Softball			x	x	x	x
Special Olympics						
Alpine Skiing	x	x	x	x		
Badminton						
Baseball		x		x		x
Basketball	x	x	x	x	x	x
Bowling						
Cheerleading			x		x	
Cross Country	x	x	x	x	x	x
Dance Team			x		x	
Fencing						
Field Hockey						
Football		x		x		x
Golf	x	x	x	x	x	x
Gymnastics	x		x			
Hockey	x	x	x	x	x	x
Indoor Track						
Lacrosse	x	x	x	x		
Nordic Skiing	x	x	x	x		
Soccer	x	x	x	x	x	x
Softball	x		x		x	
Swimming & Diving	x		x	x	x	x
Synchronized Swimming			x			
Tennis	x	x	x	x	x	x
Track	x	x	x	x	x	x
Volleyball	x		x		x	
Water Polo						
Wrestling		x				x
Total Activities Offered	15	14	20	16	14	13
Athletic Fees	\$160 - \$260		\$125 - \$190		\$50 - \$90	
Student Participation in Athletics and/or Activities	75%		85% - 90%		43%	

	Mahtomedi H.S.		Orono H.S.		Marshall H.S.	
Athletics	Girls	Boys	Girls	Boys	Girls	Boys
Adapted Bowling	x	x				
Adapted Floor Hockey						
Adapted Soccer						
Adapted Softball						
Special Olympics					x	x
Alpine Skiing	x	x	x	x		
Badminton						
Baseball		x		x		x
Basketball	x	x	x	x	x	x
Bowling						
Cheerleading					x	x
Cross Country	x	x	x	x	x	x
Dance Team			x		x	
Fencing						
Field Hockey						
Football		x		x	x	
Golf	x	x	x	x	x	x
Gymnastics	x				x	
Hockey	x	x	x	x	x	x
Indoor Track						
Lacrosse	x	x				
Nordic Skiing	x	x	x	x		
Soccer	x	x	x	x	x	x
Softball	x		x		x	
Swimming & Diving	x		x	x	x	
Synchronized Swimming						
Tennis	x	x	x	x	x	x
Track	x	x	x	x	x	x
Volleyball	x		x			
Water Polo						
Wrestling		x		x		x
Total Activities Offered	15	14	13	13	14	11
Athletic Fees	\$160 - \$260		\$340 - \$355		\$100	
Student Participation in Athletics and/or Activities	75%		80% + (AD is new)		71%	

Athletics	Mahtomedi H.S.		Mound - Westonka H.S.		Red Wing H.S.	
	Girls	Boys	Girls	Boys	Girls	Boys
Adapted Bowling	x	x				
Adapted Floor Hockey						
Adapted Soccer						
Adapted Softball						
Special Olympics					x	x
Alpine Skiing	x	x	x	x		
Badminton						
Baseball		x		x		x
Basketball	x	x	x	x	x	x
Bowling						
Cheerleading					x	x
Cross Country	x	x	x	x	x	x
Dance Team						
Fencing						
Field Hockey						
Football		x		x		x
Golf	x	x	x	x	x	x
Gymnastics	x		x		x	
Hockey	x	x	x	x	x	x
Indoor Track						
Lacrosse	x	x				
Nordic Skiing	x	x				
Soccer	x	x	x	x	x	x
Softball	x		x		x	
Swimming & Diving	x		x	x	x	x
Synchronized Swimming					x	
Tennis	x	x	x	x	x	x
Track	x	x	x	x	x	x
Volleyball	x		x		x	
Water Polo						
Wrestling		x		x		
Total Activities Offered	15	14	12	12	14	12
Athletic Fees	\$160 - \$260		\$150 - \$200		\$150	
Student Participation in Athletics and/or Activities	75%					

Athletics	Mahtomedi H.S.		Fridley H.S.		New Trier H.S. (IL)	
	Girls	Boys	Girls	Boys	Girls	Boys
Adapted Bowling	x	x				
Adapted Floor Hockey			x	x		
Adapted Soccer			x	x		
Adapted Softball			x	x		
Special Olympics						
Alpine Skiing	x	x				
Badminton					x	x
Baseball		x		x		x
Basketball	x	x	x	x	x	x
Bowling					x	x
Cheerleading			x			
Cross Country	x	x	x	x	x	x
Dance Team			x			
Fencing					x	x
Field Hockey					x	x
Football		x		x		x
Golf	x	x	x	x	x	x
Gymnastics	x		x		x	
Hockey	x	x	x	x		
Indoor Track					x	x
Lacrosse	x	x			x	x
Nordic Skiing	x	x				
Soccer	x	x	x	x	x	x
Softball	x		x		x	
Swimming & Diving	x		x	x	x	x
Synchronized Swimming						
Tennis	x	x	x	x	x	x
Track	x	x	x	x	x	x
Volleyball	x		x		x	x
Water Polo					x	x
Wrestling		x		x		x
Total Activities Offered	15	14	16	14	17	18
Athletic Fees	\$160 - \$260		\$125 - \$250		\$0	
Student Participation in Athletics and/or Activities	75%				~50% (don't track)	

	Mahtomedi H.S.		Iowa City West H.S.		Columbia Heights H. S.	
Athletics	Girls	Boys	Girls	Boys	Girls	Boys
Adapted Bowling	x	x				
Adapted Floor Hockey						
Adapted Soccer						
Adapted Softball						
Special Olympics						
Alpine Skiing	x	x				
Badminton						
Baseball		x		x		x
Basketball	x	x	x	x	x	x
Bowling			x			
Cheerleading			x			
Cross Country	x	x	x	x		
Dance Team			x		x	
Fencing						
Field Hockey						
Football		x		x		x
Golf	x	x	x	x	x	x
Gymnastics	x				x	
Hockey	x	x			x	x
Indoor Track						
Lacrosse	x	x			x	x
Nordic Skiing	x	x				
Soccer	x	x	x	x	x	x
Softball	x		x		x	
Swimming & Diving	x		x	x	x	x
Synchronized Swimming					x	
Tennis	x	x	x	x	x	x
Track	x	x	x	x	x	x
Volleyball	x		x		x	
Water Polo						
Wrestling		x		x		x
Total Activities Offered	15	14	12	10	13	11
Athletic Fees	\$160 - \$260				\$150 - \$250	
Student Participation in Athletics and/or Activities	75%					

Athletics	Mahtomedi H.S.		Ladue H.S.	
	Girls	Boys	Girls	Boys
Adapted Bowling	x	x		
Adapted Floor Hockey				
Adapted Soccer				
Adapted Softball				
Special Olympics				
Alpine Skiing	x	x		
Badminton				
Baseball		x		x
Basketball	x	x	x	x
Bowling				
Cheerleading				
Cross Country	x	x	x	x
Dance Team				
Fencing				
Field Hockey			x	
Football		x		x
Golf	x	x	x	x
Gymnastics	x			
Hockey	x	x		
Indoor Track				
Lacrosse	x	x	x	x
Nordic Skiing	x	x		
Soccer	x	x	x	x
Softball	x		x	
Swimming & Diving	x		x	x
Synchronized Swimming				
Tennis	x	x	x	x
Track	x	x	x	x
Volleyball	x		x	
Water Polo				x
Wrestling		x		x
Total Activities Offered	15	14	11	12
Athletic Fees	\$160 - \$260			
Student Participation in Athletics and/or Activities	75%			

Appendix D: School Report Card Comparisons

	Mahtomedi H.S.	Edina H.S.	Shakopee H.S.	Orono H.S.	Marshall H.S.
Student Information					
Enrollment	1,094	1,703	1,077	809	885
ELL	1%	2%	5%	1%	4%
Special Education	9%	9%	8%	10%	9%
Free and Reduced Lunch	4%	8%	20%	4%	18%
AYP Attendance	94.84%	94.29%	93.70%	94.95%	95.25%
AYP Graduation	99.59%	99.81%	92.83%	99.47%	97.35%
Dropout Rate	0.28%	0.12%	2.76%	0.24%	0.46%
Star Ratings					
<i>MCA-II Reading (10)</i>	5 Stars	5 Stars	4 Stars	5 Stars	3 Stars
Exceeds Standards	48%	54%	34%	49%	25%
Meets Standards	32%	29%	37%	34%	35%
Partially Meets Standards	12%	10%	21%	9%	24%
Does Not Meet Standards	9%	7%	7%	7%	16%
<i>MCA-II Math (11)</i>	5 Stars	2 Stars	3 Stars	5 Stars	3 stars
Exceeds Standards	32%	24%	11%	27%	8%
Meets Standards	25%	27%	22%	32%	15%
Partially Meets Standards	17%	24%	27%	19%	27%
Does Not Meet Standards	26%	26%	40%	23%	50%
Staffing					
Teachers	55.5	80.21	58.9	43	46.96
Media Specialists	1	1	1	0.5	0.67
Other Licensed Prof.	4.5	10	4.5	2.76	3.5
Paraprofessionals	7.17	20.51	8.62	4.98	8.62
Administrators	2	4	3	2	3
Non-licensed Staff	14.48	28.68	16.19	18.33	29.96
Total Staff	84.65	144.4	92.21	71.57	92.71
Licensing					
In Compliance	98.41%	99.79%	97.33%	97.51%	96.49%
Emergency Permits	1.59%	0.21%	2.67%	2.49%	1.00%

	Mahtomedi H.S.	Red Wing H.S.	Columbia Heights H. S.	Fridley H.S.	Mound - Westonka H.S.
Student Information					
Enrollment	1,094	944	990	807	972
ELL	1%	1%	15%	7%	1%
Special Education	9%	10%	13%	14%	10%
Free and Reduced Lunch	4%	13%	51%	36%	9%
AYP Attendance	94.84%	93.57%	90%	94%	95.34%
AYP Graduation	99.59%	92.38%	90%	95%	97.55%
Dropout Rate	0.28%	2.61%	1.63%	1%	0.53%
Star Ratings					
<i>MCA-II Reading (10)</i>	5 Stars	4 stars	4 stars	4 stars	4 stars
Exceeds Standards	48%	34%	26%	35%	40%
Meets Standards	32%	35%	35%	31%	35%
Partially Meets Standards	12%	20%	29%	21%	16%
Does Not Meet Standards	9%	12%	9%	13%	9%
<i>MCA-II Math (11)</i>	5 Stars	3 stars	1 star	2 stars	3 stars
Exceeds Standards	32%	7%	6%	7%	11%
Meets Standards	25%	24%	12%	18%	19%
Partially Meets Standards	17%	26%	16%	17%	32%
Does Not Meet Standards	26%	42%	67%	58%	38%
Staffing					
Teachers	55.5	45.65	61.3	53	46.63
Media Specialists	1	0.5	1	1	1
Other Licensed Prof.	4.5	2	7.82	3.93	12.86
Paraprofessionals	7.17	20.59	8.45	3	7.27
Administrators	2	4	6	5	2
Non-licensed Staff	14.48	25.44	48.94	17.9	27.4
Total Staff	84.65	98.18	133.51	83.83	97.16
Licensing					
In Compliance	98.41%	99.23%	96.11%	96.82%	95.46%
Emergency Permits	1.59%	0.77%	3.89%	3.18%	4.27%



NORTHEAST METRO 916
Intermediate School District

TO: Northeast Metro 916 Board of Education
FROM: Connie Hayes
DATE: October 8, 2008
RE: October 7 Board of Education Meeting Talking Points

Members present: Belisle-832, Brunnette-833, Forsberg-16, Lodico-12, Majerus-623, Parsons-624, and Thole-834

Members absent: Sager-621, Roberts-13, and Livingston-622

Among a number of topics discussed at the October 7, 2008, meeting of the Northeast Metro 916 Board of Education, the following agenda items were addressed:

1. **The Board heard a presentation from Special Education.** Deb Peterson, due process specialist, reported that (1)After the special education audit last year, the District was reinforced for its efforts to develop common standards for due process across the District; (2) Over the last four years, third party billing has brought in over \$400,000 of additional revenue that is used to improve the programs; and (3) The triage process (central referral) was put in place to provide a single point of contact for referring districts with the goal of streamlining the information gathering process needed for enrollment and placement of students. Enrollment is a time-intensive activity due to the large number of students who enroll annually. Although special education will have around 400 students on any given day, last year the District enrolled over 1,000 students—most with complex and significant behavioral challenges.
2. **916 offers the opportunity for two board members to attend NSBA.** Member districts take turns at attending the conference. Those members whose turns are available will need to decide within a couple of weeks if they will attend.
3. **The Board discussed the first group of policies in the 600 (Education Programs) series.** Board members provided some input for consideration for this first reading.

4. **The Superintendent provided the 2007-2008 Participation and Fiscal Analysis Reports.** Each year the district summarizes the participation of each member district across all programs and services. These are posted on our website at www.nemetro.k12.mn.us >School Board>Member District Annual Reports.
5. **The Board approved a release of claims from one employee and a resignation with separation agreement with another.** The Executive Committee was consulted as these agreements were negotiated with the employees. The agreements protect the District from any potential claims.
6. **The contract for the interim manager of the Transition and Otter Lake program was approved.** The market for special education administrators is extremely tight, especially at this time of the year. The District hired Janet Mohr who has experience as a school psychologist, principal, superintendent, and most recently as a trainer of school administrators.
7. **The Board indicated approval for emergency training for staff at John Glenn.** Special Education Director Johns shared with the board that the type of students at John Glenn has turned over in the last year. The students present a higher level of behavioral challenges which the staff has not been trained to manage or provide programming for. Dr. Johns is planning for some training that will give them the skills they need immediately; however, if they cannot bring everyone together during non-school days (Education Minnesota break or Saturdays), a change in calendar may be needed.

Bank 02-Payables Check Register

Sept 08

Voided	Check #	Vendor Name	Date	Amount
No	350739	CITY OF MAHTOMEDI	9/4/2008	1,840.00
No	350740	KEHOE OFFICE FURNISHINGS INC	9/4/2008	1,315.00
No	350741	THE WORKS	9/4/2008	1,980.00
No	350742	AARIEON ALLEN	9/4/2008	50.00
No	350743	ADAM BEYER	9/4/2008	53.84
No	350744	ANGELA VEDDERS	9/4/2008	23.40
No	350745	ANN CAPEDER	9/4/2008	62.94
No	350746	BARBARA HERTEL	9/4/2008	323.07
No	350747	BARBARA TAKO	9/4/2008	155.00
No	350748	BEDFORD ST.MARTIN'S MPS	9/4/2008	1,015.57
No	350749	BONNY KAY STREGE	9/4/2008	179.27
No	350750	BRETT REEM	9/4/2008	79.00
No	350751	BRITTA LINDH	9/4/2008	279.25
No	350752	CAROLYNE ZIESKE	9/4/2008	55.98
No	350753	CASS STREET PUBLISHERS INC	9/4/2008	170.00
No	350754	CHARLES ALDEAN	9/4/2008	140.00
No	350755	CHRISTOPHER MOORE	9/4/2008	543.83
No	350756	COMMANDING EDGE INC	9/4/2008	7,131.00
No	350757	CRAIG MICKELSON	9/4/2008	69.54
No	350758	DAN NOVAK	9/4/2008	137.00
No	350759	DAVE MUETZEL	9/4/2008	194.25
No	350760	DAVE ROSGA	9/4/2008	58.00
No	350761	DAVID W.BROWN	9/4/2008	60.00
No	350762	DEBORAH DRISCOLL	9/4/2008	1,159.17
No	350763	DELL COMPUTER CORP.	9/4/2008	4,489.87
No	350764	DELL FINANCIAL SERVICES	9/4/2008	514.38
No	350765	DENISE TENNEN	9/4/2008	2,750.00
No	350766	DENISE WAALEN	9/4/2008	201.04
No	350767	DENNIS HOFFBECK	9/4/2008	60.00
No	350768	DEREK ANDERSON	9/4/2008	93.60
No	350769	DEVION WELCH	9/4/2008	50.00
No	350770	DISCOUNT SCHOOL SUPPLY	9/4/2008	328.88
No	350771	ENERGYWISE CONSULTING LLC	9/4/2008	245.00
No	350772	ERIC ANDERSON	9/4/2008	79.00
No	350773	ERIC HANSON	9/4/2008	60.00
No	350774	FIRST GROUP AMERICA	9/4/2008	1,973.38
No	350775	FOLLETT EDUCATIONAL SERVICES	9/4/2008	1,253.60
No	350776	GENE WARNER	9/4/2008	60.00
No	350777	GREENHOUSE PUBLICATIONS	9/4/2008	96.58
No	350778	HEARTWOOD CONFERENCE CENTER	9/4/2008	1,853.50
No	350779	HERFF JONES,INC	9/4/2008	2,038.99
No	350780	HERITAGE PRINTING	9/4/2008	3,067.00
No	350781	J.P.COOKE CO	9/4/2008	33.35
No	350782	JAMES M RAY	9/4/2008	150.00

No	350783	JEFFREY C.WHITSON	9/4/2008	79.00
No	350784	JENNIFER STEIGER	9/4/2008	72.55
No	350785	JERRY OLSON EXTERIORS	9/4/2008	3,500.00
No	350786	JOHN DEIR	9/4/2008	106.16
No	350787	JOHN PETRONEK	9/4/2008	111.80
No	350788	JUDY LIVINGSTON	9/4/2008	115.61
No	350789	KATHRYN ELVESTROM	9/4/2008	31.14
No	350790	KATHY SCWISTER	9/4/2008	385.98
No	350791	KENT BELISLE	9/4/2008	1,310.00
No	350792	KERN DEWENTER VIERE LTD	9/4/2008	6,000.00
No	350793	KIDS EXPRESS TRAIN LLC	9/4/2008	91.25
No	350794	KIM FICCADENTI	9/4/2008	26.91
No	350795	KIMBERLY GILMORE	9/4/2008	176.86
No	350796	LAKESIDE FLORAL INC	9/4/2008	115.00
No	350797	LARKIN DANCE STUDIO	9/4/2008	608.00
No	350798	LEE HUSEMANN	9/4/2008	60.00
No	350799	LONNIE VAN KLEI	9/4/2008	140.00
No	350800	LORI J BAKER	9/4/2008	386.49
No	350801	MARIANNE RICE	9/4/2008	170.72
No	350802	MARK CAROON	9/4/2008	140.00
No	350803	MARY SCHNELL	9/4/2008	24.04
No	350804	MATT HUSEMANN	9/4/2008	60.00
No	350805	MATTHEW YOUNG	9/4/2008	76.51
No	350806	METRO ECSU	9/4/2008	3,935.50
No	350807	MICHAEL BONN	9/4/2008	140.00
No	350808	MID-AMERICAN ASSN OF SCHOOL SUPERINTENDENTS	9/4/2008	200.00
No	350809	MN SCHOOL BOARDS ASSOC	9/4/2008	6,631.00
No	350810	NAN ROHDE	9/4/2008	200.00
No	350811	NANETTE CHOW	9/4/2008	85.80
No	350812	NORTHEAST METRO 916	9/4/2008	2,140.00
No	350813	NORTHEAST METRO 916	9/4/2008	1,026.12
No	350814	NORTHWEST AIRLINES	9/4/2008	13,521.18
No	350815	ON SITE SANITATION INC	9/4/2008	35.36
No	350816	PATRICIA HAUGH	9/4/2008	200.00
No	350818	PRINTING RESOURCES	9/4/2008	750.00
No	350819	R M DREYLING CONSTRUCTION CO	9/4/2008	13,358.00
No	350820	REGINA BURESH	9/4/2008	509.88
No	350821	RESPONSE FIRE PROTECTION CO I	9/4/2008	1,725.00
No	350822	RITA TUCCITTO	9/4/2008	205.00
No	350823	ROLLIE CASILLAS	9/4/2008	58.00
No	350824	ROYAL MECHANICAL INC	9/4/2008	2,361.00
No	350825	SANDY ARMSTRONG	9/4/2008	91.06
No	350826	SCHOOL DATEBOOKS INC	9/4/2008	4,005.75
No	350827	SCIENCE KIT INC	9/4/2008	20.00
No	350828	SPEEDWAY SUPERAMERICA LLC	9/4/2008	94.11
No	350829	STEPHANIE COOK	9/4/2008	65.00
No	350830	STEVE PEARSON	9/4/2008	77.00
No	350831	SUSAN KUCHAR	9/4/2008	91.13
No	350832	TEACHERS DISCOUNT	9/4/2008	1,213.61

No	350833	THAD TUMBLESON	9/4/2008	350.00
No	350834	TIES	9/4/2008	24,913.00
No	350835	TIM MCGOWAN	9/4/2008	79.00
No	350836	TONY PEREZ	9/4/2008	77.00
No	350837	TWO LITTLE HANDS PRODUCTIONS	9/4/2008	109.95
No	350838	WALLING ENTERPRISES	9/4/2008	8,295.00
No	350839	WASHINGTON COUNTY	9/4/2008	135.00
No	350840	WATER CARE	9/4/2008	14.95
No	350841	WILCOX PAPER LLC	9/4/2008	31.75
No	350842	PAUL GAERTNER MEMORIAL SCHOLARSHP	9/8/2008	6,454.00
No	350843	WASHINGTON COUNTY	9/11/2008	31,614.78
No	350844	ABBOTT PAINT & CARPET CO	9/11/2008	1,606.65
No	350845	AIR COMFORT SOLUTIONS,INC	9/11/2008	770.00
No	350846	AMERICAN FAMILY ASSURANCE	9/11/2008	341.42
No	350847	ANGELA MITCHELL	9/11/2008	18.00
No	350848	ANGELA WENDELBOE	9/11/2008	148.53
No	350849	ANN BROOKE	9/11/2008	198.02
No	350850	ANNE MILLER	9/11/2008	24.25
No	350851	APPERSON EDUCATIONAL PRODUCTS	9/11/2008	2,654.08
No	350852	ASCD	9/11/2008	89.00
No	350853	BAKER'S PLAYS	9/11/2008	180.00
No	350854	BARBARA BURDINE	9/11/2008	399.00
No	350855	BELLE SERVICES CORP.	9/11/2008	295.00
No	350856	BERRYS FLOOR COVERING	9/11/2008	680.00
No	350857	BETMAR LANGUAGES	9/11/2008	116.36
No	350858	BILL WEIGEL SIGNS	9/11/2008	310.00
No	350859	BLOOMINGTON RIVER RENDEZVOUS 2008	9/11/2008	1,627.50
No	350860	BRUCE DJOCK REPAIR	9/11/2008	2,434.85
No	350861	C F I SYSTEMS	9/11/2008	105.00
No	350862	CHILDCRAFT EDUCATION CORP	9/11/2008	494.49
No	350863	CLASSROOM DIRECT COM	9/11/2008	2,055.94
No	350864	COMMISSIONER,MN DEPT. OF EDUCATION	9/11/2008	95.00
No	350865	COMSTOCK & SONS INC	9/11/2008	8,082.51
No	350866	CONTINENTAL CLAY COMPANY	9/11/2008	30.45
No	350867	CONTINENTAL MATHEMATICS LEAGUE INC	9/11/2008	245.00
No	350868	CORPORATE EXPRESS	9/11/2008	4,176.37
No	350869	CTB INC.	9/11/2008	4,252.00
No	350870	CUSTOM EDUCATION SOLUTIONS INC	9/11/2008	9,237.35
No	350871	DALCO	9/11/2008	4,020.72
No	350872	DALE LANGNESS	9/11/2008	244.00
No	350873	DANIEL ALBRECHT	9/11/2008	270.51
No	350874	DAVID BROWN	9/11/2008	193.95
No	350875	DAVID JACKSON	9/11/2008	183.93
No	350876	DAWN BARRETTE	9/11/2008	17.97
No	350877	DICK BLICK	9/11/2008	45.60
No	350878	DIVERSIFIED SNACK DIVISION	9/11/2008	195.48
No	350879	EARTHGRAINS BAKING CO.INC	9/11/2008	442.42
No	350880	EDUCATION WEEK	9/11/2008	39.00
No	350881	EDUCATORS PUBLISHING SERVICE	9/11/2008	1,346.40

No	350882	ELECTRONIC DESIGN CO	9/11/2008	244.78
No	350883	EMILY ANDERSON	9/11/2008	60.00
No	350884	ENERGY CONTROLS INC	9/11/2008	1,288.90
No	350885	ERICKSON OIL PRODUCTS INC	9/11/2008	418.94
No	350886	EXPRESS PERSONNEL SERVICES INC	9/11/2008	1,538.17
No	350887	FEDEX	9/11/2008	92.07
No	350888	FOLLETT EDUCATIONAL SERVICES	9/11/2008	3,669.66
No	350889	FRATTALLONE'S ACE HARDWARE STORES	9/11/2008	604.54
No	350890	GLORIA FONG	9/11/2008	50.99
No	350891	GRAINGER	9/11/2008	1,611.11
No	350892	GREAT AMERICAN BUSINESS PROD'S	9/11/2008	1,123.00
No	350893	GREAT RIVER GREENING	9/11/2008	98.25
No	350894	GUSSET DESIGN, INC	9/11/2008	170.00
No	350895	HASTINGS CO-OP CREAMERY CO.	9/11/2008	686.90
No	350896	HAYLEY WENDER	9/11/2008	48.27
No	350897	HERITAGE PRINTING	9/11/2008	963.50
No	350898	HUMAN SERVICES INC	9/11/2008	299.00
No	350899	I.S.D # 281- ROBBINSDALE SCHOOL DIST	9/11/2008	208.12
No	350900	JENNIFER THOMPSON	9/11/2008	10.00
No	350901	JIM HERING	9/11/2008	25.00
No	350902	JOHN H.HANKEN	9/11/2008	24.57
No	350903	JULIE DONOVAN	9/11/2008	100.00
No	350904	JULIE OSTERBAUER	9/11/2008	257.11
No	350905	KATHE NICKLEBY	9/11/2008	62.87
No	350906	KATHRYN SCHWISTER	9/11/2008	175.45
No	350907	KIM LOOS	9/11/2008	87.91
No	350908	KING TECHNOLOGIES (APC DIV)	9/11/2008	563.18
No	350909	KNOWLAN'S SUPER MARKETS	9/11/2008	207.32
No	350910	KRISTA FEUSTEL	9/11/2008	86.85
No	350911	LADEN'S BUSINESS MACHINES INC	9/11/2008	150.00
No	350912	LAFAYETTE LIFE INSURANCE CO	9/11/2008	5,573.25
No	350913	LAKESHORE LEARNING MATERIALS	9/11/2008	363.94
No	350914	LASERPLUS, LLC	9/11/2008	411.94
No	350915	LEROY R METZ JR	9/11/2008	34.51
No	350916	LINGUISYSTEMS INC	9/11/2008	43.95
No	350917	MAHTOMEDI AREA EDUC.FOUNDATION	9/11/2008	14.70
No	350918	MAHTOMEDI AUTOMOTIVE SERVICE	9/11/2008	179.12
No	350919	MARIANNE RANA	9/11/2008	241.58
No	350920	MARK HAMRE	9/11/2008	47.66
No	350921	MARK LEFEBER	9/11/2008	39.49
No	350922	MASA	9/11/2008	1,178.00
No	350923	MATTHEW SOBIESKI	9/11/2008	263.98
No	350924	MENARDS	9/11/2008	176.33
No	350925	MENARDS- OAKDALE	9/11/2008	387.83
No	350926	MICHAEL YOUNG	9/11/2008	205.00
No	350927	MICHELLE HATCHER	9/11/2008	18.95
No	350928	MICHLYN NEWMAN	9/11/2008	75.00
No	350929	MINN NCPERS GROUP LIFE INS	9/11/2008	256.00
No	350930	MITCH LEPPICELLO/LEPPICELLO & ASSC.	9/11/2008	800.00

No	350931	MN ASCD	9/11/2008	35.00
No	350932	MN DEPT OF PUBLIC SAFETY	9/11/2008	6,797.86
No	350933	MN TEACHERS RETIREMENT ASSN	9/11/2008	72,956.72
No	350934	MUSIC CONNECTION INC	9/11/2008	261.00
No	350935	NANCY FENTON	9/11/2008	42.00
No	350936	NATIONAL GEOGRAPHIC SCHOOL PUBLISHING	9/11/2008	38.34
No	350937	NATIONAL INSURANCE SERVICES	9/11/2008	14.90
No	350938	NATIONAL MIDDLE SCHOOL ASSOC	9/11/2008	219.00
No	350939	NEON EXPRESS ENTERTAINMENT	9/11/2008	550.00
No	350940	NORTHEAST METRO 916	9/11/2008	120.00
No	350941	NORTHERN ELECTRIC- ELECTRICAL CONTRACTORS	9/11/2008	245.00
No	350942	OFFICE & PROFESSIONAL	9/11/2008	522.50
No	350943	OFFICE MAX	9/11/2008	150.86
No	350944	OPERATING ENGINEERS LOCAL #70	9/11/2008	723.17
No	350945	ORANGE TREE EMPLOYMENT SCREENING	9/11/2008	618.00
No	350948	PBBS EQUIPMENT CORP	9/11/2008	1,384.69
No	350949	PEARSON EDUCATION	9/11/2008	2,031.55
No	350950	PETERSON'S A NELNET CO	9/11/2008	3,407.95
No	350951	PLUNKETTS INC	9/11/2008	550.95
No	350952	POPP TELECOM	9/11/2008	55.85
No	350953	PREMIER AGENDAS INC	9/11/2008	302.94
No	350954	PREMIUM WATERS INC	9/11/2008	75.78
No	350955	PRESS PUBLICATIONS	9/11/2008	110.00
No	350956	QWEST	9/11/2008	3,110.76
No	350957	ROY ANDERSON	9/11/2008	188.83
No	350959	RYCO SUPPLY COMPANY	9/11/2008	2,674.00
No	350960	SAM'S CLUB DISCOVER	9/11/2008	7,678.83
No	350961	SAM'S CLUB/GECF	9/11/2008	10.38
No	350962	SAVOIE SUPPLY CO , INC	9/11/2008	173.61
No	350963	SCHOLASTIC MAGAZINES	9/11/2008	311.59
No	350964	SCHOOL HEALTH CORPORATION	9/11/2008	121.26
No	350965	SCIENCE KIT INC	9/11/2008	37.21
No	350966	SOPRIS WEST	9/11/2008	10,096.57
No	350967	SPEECH GURUS	9/11/2008	427.49
No	350968	STACY WENDORFF	9/11/2008	171.44
No	350969	STATE SUPPLY CO INC	9/11/2008	155.57
No	350970	STEVE BROWN	9/11/2008	157.17
No	350971	STRATEGIC EQUIPMENT	9/11/2008	225.19
No	350972	STUDY ISLAND	9/11/2008	260.00
No	350973	SUNBURST CHEMICALS, INC.	9/11/2008	739.25
No	350974	TCI-TEACHER'S CURRICULUM INSTITUTE	9/11/2008	311.04
No	350975	TEACHER DIRECT	9/11/2008	243.64
No	350976	TERESA PETERSON	9/11/2008	150.00
No	350977	THE GOODPRINTER	9/11/2008	1,085.00
No	350978	THYSSENKRUPP ELEVATOR	9/11/2008	505.62
No	350979	TIERNEY BROTHERS INC	9/11/2008	2,837.99
No	350980	TOM CAPPELEN	9/11/2008	33.57
No	350981	TONYA KOSTUCH	9/11/2008	175.99
No	350982	TORY FERREY	9/11/2008	76.50

No	350983	TRIO SUPPLY CO	9/11/2008	1,272.96
No	350984	UPPER LAKES FOODS,INC	9/11/2008	187.95
No	350985	US FOODSERVICE INC	9/11/2008	10,885.12
No	350986	USA MOBILITY	9/11/2008	21.36
No	350987	VOSS LIGHTING	9/11/2008	313.50
No	350988	WASTE MANAGEMENT-BLAINE MN	9/11/2008	1,291.00
No	350989	WHITE BEAR GLASS INC	9/11/2008	452.00
No	350990	WHITE BEAR LOCKSMITH	9/11/2008	69.35
No	350991	WILLIAM H.SADLIER	9/11/2008	1,012.57
No	350992	WILSON RIBBON CO	9/11/2008	29.50
No	350993	WINNICK SUPPLY INC	9/11/2008	137.26
No	350994	WOLF KRAFT	9/11/2008	60.00
No	350995	WORDMASTERS	9/11/2008	277.40
No	350996	WORTHINGTON DIRECT	9/11/2008	8,239.13
No	350997	XEROX CORPORATION	9/11/2008	5,857.18
No	350998	XEROX CORPORATION	9/11/2008	650.55
No	350999	XPRESS	9/11/2008	771.75
No	351000	ORECK FLOOR CARE	9/12/2008	249.75
No	351001	PAMS LUNCHROOM LLC	9/12/2008	994.95
No	351002	AAA AWARDS	9/18/2008	20.30
No	351003	ADA BADMINTON & TENNIS	9/18/2008	1,063.75
No	351004	ALLINA HEALTH SYSTEM	9/18/2008	400.00
No	351005	AMERICAN BOOK COMPANY	9/18/2008	155.90
No	351007	AMERICAN FLAGPOLE & FLAG CO	9/18/2008	139.90
No	351008	AMY WALCH	9/18/2008	61.53
No	351009	ANDY HARDGROVE	9/18/2008	58.00
No	351010	ANN BROOKE	9/18/2008	28.08
No	351011	ARMCOM DISTRIBUTING COMPANY	9/18/2008	130.04
No	351012	ASCD	9/18/2008	79.00
No	351013	ATHENA PUBLISHING	9/18/2008	319.90
No	351014	BEGGIN SPORTS	9/18/2008	321.00
No	351015	BEST BUY CO INC	9/18/2008	5,810.20
No	351016	BILL WEIGEL SIGNS	9/18/2008	300.00
No	351017	BIO SKIN	9/18/2008	379.69
No	351018	BONNIE FICK	9/18/2008	133.54
No	351019	BRAD BERGIE	9/18/2008	1,376.00
No	351020	CAROL HOKANSON	9/18/2008	35.37
No	351021	CENCAGE LEARNING ORDER FULFILL	9/18/2008	4,494.51
No	351022	CHARLES ALDEAN	9/18/2008	140.00
No	351023	CHASE CARD SERVICE/BANK ONE	9/18/2008	15,024.37
No	351024	CITIBUSINESS CARD	9/18/2008	292.20
No	351025	CLAIRE BLESER	9/18/2008	200.00
No	351026	CONTINENTAL CLAY COMPANY	9/18/2008	666.55
No	351027	CORPORATE EXPRESS	9/18/2008	454.89
No	351028	COUNCIL FOR EXCEPTIONAL CHILDREN	9/18/2008	205.00
No	351029	CRAIG CAMPBELL	9/18/2008	300.00
No	351030	CRAIG MICKELSON	9/18/2008	63.51
No	351031	DAN GOMINSKY	9/18/2008	20.00
No	351032	DAVID ROSE	9/18/2008	20.00

No	351033	DELL COMPUTER CORP.	9/18/2008	695.40
No	351034	DEMCO	9/18/2008	663.66
No	351035	DEREK ANDERSON	9/18/2008	47.96
No	351036	DEREK DEES	9/18/2008	155.00
No	351037	DICK BLICK	9/18/2008	305.29
No	351038	DICK HANSEN	9/18/2008	77.00
No	351039	DOMINO'S PIZZA	9/18/2008	2,207.99
No	351040	EAGLE SCREEN PRINTING	9/18/2008	8,255.00
No	351041	ECFD COORDINATED OUTREACH	9/18/2008	65.00
No	351042	EDUCATION WEEK	9/18/2008	79.94
No	351043	ELECTRONIC DESIGN CO	9/18/2008	726.00
No	351044	ENERGYWISE CONSULTING LLC	9/18/2008	875.00
No	351045	ERIC ANDERSON	9/18/2008	58.00
No	351046	ERIC HANSON	9/18/2008	60.00
No	351047	ERICA RYAN	9/18/2008	21.88
No	351048	FOLLETT EDUCATIONAL SERVICES	9/18/2008	1,368.75
No	351049	FOLLETT SOFTWARE COMPANY	9/18/2008	602.62
No	351050	FREY SCIENTIFIC COMPANY	9/18/2008	149.91
No	351051	GCS SERVICE INC	9/18/2008	280.02
No	351052	GENE WARNER	9/18/2008	77.00
No	351053	GERRY BRISCO	9/18/2008	77.00
No	351054	GORDY HANSON	9/18/2008	79.00
No	351055	GRAY SEEVER	9/18/2008	120.00
No	351056	GREGORY LANGBEHN	9/18/2008	58.00
No	351057	HERITAGE PRINTING	9/18/2008	190.35
No	351058	HOUGHTON MIFFLIN CO	9/18/2008	401.94
No	351059	I.S.D # 112-CHASKA SCHOOL DISTRICT	9/18/2008	7,702.50
No	351060	I.S.D # 625 -ST PAUL PUBLIC SCHOOLS	9/18/2008	1,051.10
No	351061	I.S.D # 834 STILLWATER	9/18/2008	7,580.00
No	351062	INTERMEDIATE DISTRICT 287	9/18/2008	25.00
No	351063	INTERMEDIATE DISTRICT 287	9/18/2008	50.00
No	351064	J.P.COOKE CO	9/18/2008	68.30
No	351065	JEFF WHISLER	9/18/2008	67.91
No	351066	JENNIFER TUCKNER	9/18/2008	125.00
No	351067	JERRY OLSON EXTERIORS	9/18/2008	2,892.80
No	351068	JIM JENSEN	9/18/2008	28.69
No	351069	JIM PURINTON	9/18/2008	58.00
No	351070	JOE MOORE	9/18/2008	79.00
No	351071	JOHN PAISLEY	9/18/2008	60.00
No	351072	JOHN PETRONEK	9/18/2008	83.74
No	351073	JONATHAN TUCKNER	9/18/2008	125.00
No	351074	JOSEPH MAX KOSTECKI	9/18/2008	60.00
No	351075	JUDI OLMSTED	9/18/2008	34.37
No	351076	JUDY WERNER	9/18/2008	100.00
No	351077	KAREN KARLSON	9/18/2008	67.36
No	351078	KATHE NICKLEBY	9/18/2008	122.11
No	351079	KATHLEEN INGEBRAND	9/18/2008	155.00
No	351080	KATIE SCHWARTZ	9/18/2008	68.21
No	351081	KEVIN HORST	9/18/2008	60.00

No	351082	KEVIN MAERTENS	9/18/2008	58.00
No	351083	KI- KRUGER INTERNATIONA	9/18/2008	4,914.35
No	351084	KNOWLAN'S SUPER MARKETS	9/18/2008	303.19
No	351085	LAURIE GERVER	9/18/2008	100.00
No	351086	LAWRENCE KASAY	9/18/2008	120.00
No	351087	LEARNING OPPORTUNITIES	9/18/2008	27.95
No	351088	LEE PATTRIDGE	9/18/2008	51.00
No	351089	LEROY R METZ JR	9/18/2008	206.16
No	351090	LIZ OLSON	9/18/2008	77.00
No	351091	LORRIE BEAULIEU	9/18/2008	21.88
No	351092	LRP PUBLICATIONS	9/18/2008	180.00
No	351093	LYNNE VIKER	9/18/2008	81.26
No	351094	MARCEL LAMERS	9/18/2008	60.00
No	351095	MARIANNE RICE	9/18/2008	222.82
No	351096	MARK BENSHOOF	9/18/2008	79.00
No	351097	MARTIN BARKLOW	9/18/2008	120.00
No	351098	MARV DIERKHISING	9/18/2008	60.00
No	351099	MARY HERRLEIN	9/18/2008	231.25
No	351100	MAYER LUTHERN HIGH SCHOOL	9/18/2008	125.00
No	351101	MCEA EXEXUTIVE OFFICE	9/18/2008	199.00
No	351102	MEDCO SUPPLY INC	9/18/2008	142.70
No	351103	METROPOLITAN PRINCIPALS ACADEMY	9/18/2008	550.00
No	351104	MIKE AMIDON	9/18/2008	66.00
No	351105	MIKE PETREY	9/18/2008	140.00
No	351106	MINNESOTA LIFE INS.CO	9/18/2008	1,204.94
No	351107	MN TEACHERS RETIREMENT ASSN	9/18/2008	73,615.70
No	351108	MUSIC CONNECTION INC	9/18/2008	1,180.00
No	351109	NANCY STEFFEN	9/18/2008	77.00
No	351110	NANETTE CHOW	9/18/2008	126.00
No	351111	NICK FALDE	9/18/2008	93.31
No	351112	NICK MONTANARI	9/18/2008	20.00
No	351113	NORTHEAST METRO 916	9/18/2008	120.00
No	351114	NORTHEAST METRO 916	9/18/2008	1,000.45
No	351115	ON SITE SANITATION INC	9/18/2008	774.09
No	351116	ORBIT SYSTEMS	9/18/2008	300.00
No	351117	PAMELA SPOONER	9/18/2008	66.00
No	351118	PARTSTOCK COMPUTER	9/18/2008	1,393.00
No	351119	PATRICK CROTHERS	9/18/2008	50.00
No	351120	PAUL STENGLEIN	9/18/2008	140.00
No	351121	PBBS EQUIPMENT CORP	9/18/2008	112.31
No	351122	PLANET BATTERIES LLC	9/18/2008	309.00
No	351123	ROB LINDER	9/18/2008	58.00
No	351124	ROBERT CROWE	9/18/2008	58.00
No	351125	ROBERT MAIXNER	9/18/2008	51.00
No	351126	ROLAND LOZIER	9/18/2008	509.00
No	351127	RON MOCIA	9/18/2008	42.00
No	351128	SAM'S CLUB/GECF	9/18/2008	720.63
No	351129	SAX ARTS & CRAFTS	9/18/2008	264.34
No	351130	SCHOOL HEALTH CORPORATION	9/18/2008	107.92

No	351131	SCHOOL SPECIALTY INC	9/18/2008	234.50
No	351132	SCIENCE KIT INC	9/18/2008	307.03
No	351133	SEAN PADDEN	9/18/2008	196.00
No	351134	SHEILA MERZER M A	9/18/2008	200.00
No	351135	SOPRIS WEST	9/18/2008	7,895.67
No	351136	SPECTRUM TRAINING SYSTEMS,INC	9/18/2008	130.00
No	351137	SPORTDECALS	9/18/2008	48.90
No	351138	STANLEY AKUM	9/18/2008	60.00
No	351139	STEVE WOLVIN	9/18/2008	79.00
No	351140	SUE ROBINSON	9/18/2008	41.56
No	351141	SUPER DUPER PUBLICATIONS	9/18/2008	347.23
No	351142	SUSAN ROBINSON	9/18/2008	170.78
No	351143	T.R.F.SUPPLY CO	9/18/2008	72.00
No	351144	TARTAN HIGH SCHOOL	9/18/2008	85.00
No	351145	TEAMWORKS INTERNATIONAL, INC.	9/18/2008	5,660.00
No	351146	TEXON II	9/18/2008	119.54
No	351147	TEXTBOOK WAREHOUSE	9/18/2008	2,144.26
No	351148	THE GOODPRINTER	9/18/2008	1,292.00
No	351149	THOMAS SONG	9/18/2008	53.12
No	351150	TIME FOR KIDS	9/18/2008	2,271.88
No	351151	TIMOTHY DEMCO	9/18/2008	58.00
No	351152	TOM SHARE	9/18/2008	60.00
No	351153	TOM WOLLAN	9/18/2008	79.00
No	351154	TRIARCO ARTS AND CRAFTS	9/18/2008	1,410.00
No	351155	TY JACOBSON	9/18/2008	140.00
No	351156	VICKIE BONSE	9/18/2008	54.00
No	351157	WISCONSIN SCTF	9/18/2008	600.00
No	351158	WOLF KRAFT	9/18/2008	120.00
No	351159	A & E HOME VIDEOS	9/25/2008	34.90
No	351160	AC SUPPLY CO	9/25/2008	855.14
No	351161	ADA BADMINTON & TENNIS	9/25/2008	60.00
No	351162	ADVANCED ROOFING SOLUTIONS,LLC	9/25/2008	675.00
No	351163	AIM ELECTRONICS INC	9/25/2008	254.79
No	351164	ALLIANCE PUBLISHING & MARKETING	9/25/2008	223.00
No	351165	ANDERSON'S PARTY	9/25/2008	318.70
No	351166	ANGELA BUCKINGHAM	9/25/2008	50.55
No	351167	ANGELA WENDELBOE	9/25/2008	375.24
No	351169	ANNE MILLER	9/25/2008	100.00
No	351170	ANNE WHISLER	9/25/2008	213.12
No	351171	BART HUNT	9/25/2008	58.00
No	351172	BELINDA LEWIS	9/25/2008	8.80
No	351173	BEN GAUS	9/25/2008	60.00
No	351174	BILL HAMPEL	9/25/2008	186.00
No	351175	BILL OF RIGHTS INSTITUTE	9/25/2008	111.80
No	351176	BRUCE DJOCK REPAIR	9/25/2008	70.00
No	351177	BUDGET SIGN&GRAPHICS INC	9/25/2008	210.50
No	351178	CDW GOVERNMENT INC	9/25/2008	1,236.80
No	351179	CENGAGE LEARNING	9/25/2008	50.00
No	351180	CHARLES LINDERKAMP	9/25/2008	857.20

No	351181	COMMANDING EDGE INC	9/25/2008	3,017.25
No	351182	CONTINENTAL CLAY COMPANY	9/25/2008	560.89
No	351183	CORPORATE EXPRESS	9/25/2008	8,436.63
No	351184	CRAIG MICKELSON	9/25/2008	57.94
No	351185	DALCO	9/25/2008	46.76
No	351186	DAVID W.PETERSON	9/25/2008	1,638.60
No	351187	DEANNA LAUE	9/25/2008	313.66
No	351188	DEBORAH DRISCOLL	9/25/2008	63.91
No	351189	DELL FINANCIAL SERVICES	9/25/2008	5,083.60
No	351190	DEMCO	9/25/2008	321.14
No	351191	DOMINO'S PIZZA	9/25/2008	1,056.00
No	351192	EAGLE SCREEN PRINTING	9/25/2008	3,233.00
No	351193	EAST SUBURBAN MESPA	9/25/2008	10.00
No	351194	ELLA GUTT	9/25/2008	150.00
No	351195	ELLISON EDUCATIONAL EQUIP INC	9/25/2008	46.00
No	351196	ELYAH KALIMU	9/25/2008	60.00
No	351197	ERIK KIRSCH	9/25/2008	58.00
No	351198	EXPRESS PERSONNEL SERVICES INC	9/25/2008	239.52
No	351199	FIRST GROUP AMERICA	9/25/2008	4,554.98
No	351200	FIRST STUDENT INC	9/25/2008	78,587.49
No	351201	FIRST STUDENT INC	9/25/2008	2,127.02
No	351202	FLINN SCIENTIFIC INC	9/25/2008	136.01
No	351203	FOLLETT EDUCATIONAL SERVICES	9/25/2008	27.80
No	351204	GINA ZITZER	9/25/2008	489.00
No	351205	GORDY MROZ	9/25/2008	58.00
No	351206	GUILFORD PUBLICATIONS-DEPT 8E	9/25/2008	215.00
No	351207	HAAN CRAFTS	9/25/2008	147.00
No	351208	HEALTHPARTNERS	9/25/2008	337,894.42
No	351209	HERITAGE EMBROIDERY & DESIGN	9/25/2008	2,989.00
No	351210	HILDI INC	9/25/2008	1,650.00
No	351211	HOUGHTON MIFFLIN CO	9/25/2008	146.38
No	351212	I.S.D # 834 STILLWATER	9/25/2008	940.00
No	351213	IDENTISYS	9/25/2008	112.71
No	351214	INTERMEDIATE DISTRICT 287	9/25/2008	1,350.00
No	351215	J.W. PEPPER & SON,INC	9/25/2008	1,623.99
No	351216	JEANNA WARREN	9/25/2008	98.89
No	351217	JOHN AKINS	9/25/2008	23.40
No	351218	JOHN RAYMOND	9/25/2008	58.00
No	351219	JOSTENS	9/25/2008	352.00
No	351220	JUDY BURSHTEN	9/25/2008	10.00
No	351221	JULIE BUTTERMORE	9/25/2008	450.00
No	351222	KATE WRIGHT	9/25/2008	195.00
No	351223	KEEGAN HARNED	9/25/2008	80.00
No	351224	KELLY SERVICES, INC	9/25/2008	4,303.89
No	351225	KIRSTEN BOUWENS	9/25/2008	50.00
No	351226	KRIS RICCI	9/25/2008	22.35
No	351227	LAFAYETTE LIFE INSURANCE CO	9/25/2008	6,238.93
No	351228	LASERPLUS, LLC	9/25/2008	1,095.69
No	351229	LAURIE GERVER	9/25/2008	64.04

No	351230	LAURIE HOFSTEAD	9/25/2008	392.06
No	351231	LIBRARY VIDEO COMPANY	9/25/2008	195.38
No	351232	LINWORTH PUBLISHING, INC	9/25/2008	44.00
No	351233	LISA MATHIES	9/25/2008	22.25
No	351234	LIZ OLSON	9/25/2008	77.00
No	351235	LOUIS FILIP	9/25/2008	58.00
No	351236	MACKIN LIBRARY MEDIA	9/25/2008	1,149.19
No	351237	MAHTOMEDI AREA FOOD SHELF	9/25/2008	75.00
No	351238	MAHTOMEDI AUTOMOTIVE SERVICE	9/25/2008	15.38
No	351239	MARCEL LAMERS	9/25/2008	60.00
No	351240	MARILYN WALSH	9/25/2008	17.76
No	351241	MATTHEW YOUNG	9/25/2008	47.89
No	351242	MELANIE BRUYERS	9/25/2008	125.00
No	351243	METRO COMMUNITY ED DIRECTORS ASSN	9/25/2008	100.00
No	351244	MICHAEL STRANTZ	9/25/2008	40.00
No	351245	MMEA-MN MUSIC EDUCATORS ASSN	9/25/2008	120.00
No	351246	MN BOARD OF SCHOOL ADMINISTRAT	9/25/2008	75.00
No	351247	MN YOUTH INTERVENTION PROGRAMS ASSN	9/25/2008	35.00
No	351248	MONARCH WATCH	9/25/2008	97.80
No	351249	MOUND-WESTONKA HIGH SCHOOL	9/25/2008	30.00
No	351250	MUSIC CONNECTION INC	9/25/2008	239.00
No	351251	NANCY STEFFEN	9/25/2008	77.00
No	351252	NATIONAL GEOGRAPHIC SCHOOL PUBLISHING	9/25/2008	127.98
No	351253	NICK MIRON	9/25/2008	10.00
No	351254	NORTHEAST METRO 916	9/25/2008	250.00
No	351255	NORTHEAST METRO 916	9/25/2008	16,056.05
No	351256	ORIENTAL TRADING CO,INC	9/25/2008	29.93
No	351257	PARTSTOCK COMPUTER	9/25/2008	6,403.00
No	351258	PATRICK CROTHERS	9/25/2008	227.47
No	351259	PEARSON ASSESSMENTS	9/25/2008	845.50
No	351260	PEARSON EDUCATION	9/25/2008	89.94
No	351261	PITNEY BOWES / RESERVE ACCOUNT	9/25/2008	702.79
No	351262	RACHEL SANDE	9/25/2008	197.95
No	351263	REGION 4AA	9/25/2008	1,000.00
No	351264	RESCO	9/25/2008	2,520.05
No	351265	ROB LINDER	9/25/2008	58.00
No	351266	ROBERT MAIXNER	9/25/2008	102.00
No	351267	ROGER HAGEN	9/25/2008	95.97
No	351268	ROGER LASHOMB	9/25/2008	58.00
No	351269	RUSSELL FRAENKEL	9/25/2008	50.00
No	351270	SALLIOTTE SEWING CO	9/25/2008	47.35
No	351271	SANDY CEDERGREN	9/25/2008	510.00
No	351272	SANDY SCHOENECKER	9/25/2008	1,008.00
No	351273	SASED- PBIS NETWORK	9/25/2008	372.00
No	351274	SCHMITT MUSIC CENTERS	9/25/2008	191.00
No	351275	SCHOLASTIC MAGAZINES	9/25/2008	269.78
No	351276	SCHOOL HEALTH CORPORATION	9/25/2008	455.25
No	351277	SCHOOL SPECIALTY INC	9/25/2008	15.20
No	351278	SEAN PADDEN	9/25/2008	36.75

No	351279	STACY FESSER	9/25/2008	100.00
No	351280	STEPHANIE COOK	9/25/2008	32.97
No	351281	STEVE HAMMERSCHMIDT	9/25/2008	1,930.75
No	351282	STEVE KIMBALL	9/25/2008	1,328.50
No	351283	STEVE SCHNEIDER	9/25/2008	58.00
No	351284	STONERIDGE GOLF CLUB	9/25/2008	250.00
No	351286	SUPER DUPER PUBLICATIONS	9/25/2008	46.85
No	351287	T-MOBILE	9/25/2008	73.29
No	351288	T.R.F.SUPPLY CO	9/25/2008	20.00
No	351289	TAMI SOMMERS	9/25/2008	103.20
No	351290	TAMS-WITMARK MUSIC LIBRARY INC	9/25/2008	495.00
No	351291	TEAMWORKS INTERNATIONAL, INC.	9/25/2008	2,000.00
No	351292	TEXTBOOK WAREHOUSE	9/25/2008	257.95
No	351293	THE VALLEY BOOKSELLER	9/25/2008	3,049.80
No	351294	THOMAS HOVAT/MUSIC MAN INC	9/25/2008	300.00
No	351295	TIERNEY BROTHERS INC	9/25/2008	264.50
No	351296	TIES	9/25/2008	697.88
No	351297	TOM KNOBLAUCH	9/25/2008	58.00
No	351298	TOWER HOBBIES	9/25/2008	531.90
No	351299	TRIARCO ARTS AND CRAFTS	9/25/2008	185.64
No	351300	ULTIMATE DRAIN SERVICES, INC	9/25/2008	565.00
No	351301	UNIQUE SOFTWARE CORPORATION	9/25/2008	1,869.52
No	351302	VARIQUEST/VARITRONICS/BRADY	9/25/2008	790.08
No	351303	VERIZON WIRELESS	9/25/2008	76.90
No	351304	VOSS LIGHTING	9/25/2008	141.10
No	351305	WALMART COMMUNITY	9/25/2008	597.25
No	351306	WELSH COMPANIES LLC	9/25/2008	6,925.00
No	351307	WHITE BEAR LOCKSMITH	9/25/2008	58.30
No	351308	WRIGHT GROUP / MCGRAW HILL	9/25/2008	257.20
No	351309	XCEL ENERGY CENTER TICKET OFFICE	9/25/2008	365.00
No	351310	XEROX CORPORATION	9/25/2008	9,905.44

Total Cks 571

TOTAL 1,134,090.38

MAHTOMEDI CONSTRUCTION PAYMENTS - AUGUST 31, 2008 TO SEPTEMBER 30, 2008

<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
9/11/08	The Center for Efficient School Operations	Invoice # 1216 Owner's Representation for Facility Construction And Improvement	\$4,875.00
TOTAL			\$4,875.00

MAHTOMEDI CONSTRUCTION PAYMENTS - SEPTEMBER 30, 2008 TO OCTOBER 31, 2008

<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
10/9/08	Anderson Johnson Associates Inc.	Mahtomedi School/Community Field Expansion AJA Project No.02119 Application No. 7	\$10,621.08
TOTAL			\$10,621.08

**INDEPENDENT SCHOOL DISTRICT #832
WIRE TRANSFER TRANSACTIONS
MONTH OF SEPTEMBER 2008**

<u>DATE</u>	<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
9/15/08	State of Minnesota	MN Trust	\$730,533.58	direct state payment
9/15/08	State of Minnesota	MN Trust	\$28,420.32	direct state payment
9/15/08	MSDLAF	US Bank	\$499,592.25	cover checks
9/15/08	US Bank	IRS	\$201,487.29	federal & fica taxes
9/15/08	US Bank	MN Dept of Revenue	\$31,546.02	state payroll taxes
9/15/08	US Bank	Wis. Dept. of Revenue	\$2,913.38	state payroll taxes
9/15/08	US Bank	Public Emp. Retirement Assoc.	\$13,800.64	pera retirement
9/17/08	US Bank	First Niagara Bank	\$50,647.86	OMNI tsa's
9/17/08	US Bank	Wells Fargo-EBC Flex	\$7,786.48	flex benefits
9/26/08	MN Trust	MSDLAF	\$1,500,000.00	cover checks
9/30/08	State of Minnesota	MN Trust	\$1,477,604.91	direct state payment
9/30/08	State of Minnesota	MN Trust	\$61,881.32	direct state payment
9/30/08	MSDLAF	US Bank	\$552,416.91	cover checks
9/30/08	US Bank	IRS	\$214,731.46	federal & fica taxes
9/30/08	US Bank	MN Dept of Revenue	\$32,811.72	state payroll taxes
9/30/08	US Bank	Wis. Dept. of Revenue	\$2,666.76	state payroll taxes
9/30/08	US Bank	Public Emp. Retirement Assoc.	\$19,765.98	pera retirement
9/30/08	US Bank	First Niagara Bank	\$52,595.96	OMNI tsa's
9/30/08	US Bank	Peoples Bank of Commerce-EBC Flex	\$7,872.76	flex benefits
9/30/08	US Bank	Central Bank	\$850.29	para union dues

	Monitoring and Compliance 1500 Highway 36 West Roseville, MN 55113-4266	ASSURANCE OF COMPLIANCE WITH STATE AND FEDERAL LAW PROHIBITING DISCRIMINATION	ED-00199-08
			DUE: 11/15

GENERAL INFORMATION AND INSTRUCTIONS: Pursuant to Minnesota Statutes, section 127A.42, subd. 3, each school board shall annually submit to the Commissioner of Education a statement of compliance with state and federal laws prohibiting discrimination and provide the designated supporting information to assure that statement. Complete this form as directed and return it to the above address by November 15. Retain a copy for your files.

IDENTIFICATION INFORMATION			
School District Name Mahtomedi Public Schools		District Number 0832	
Name of District Contact Person Denise Waalen	Title Assistant Superintendent	Telephone Number (651) 407-2013	FAX Number (651) 407-2025

STATEMENT OF ASSURANCE

The undersigned hereby affirm that the above named school district is in compliance with the following state and federal laws prohibiting discrimination:

1. Minnesota Statute, section 363.03, Minnesota Human Rights Act, which prohibits discrimination in education programs and activities on grounds of race, color, creed, religion, national origin, sex, marital status, status with regard to public assistance, sexual orientation, disability or age.
2. Title VI of the Civil Rights Act of 1964 (42 USC 2000d., et. seq.; 34 CFR Part 100), which provides that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the district receives federal financial assistance.
3. Title VII of the Civil Rights Act of 1964 (42 USC 2000e., et. seq.; P.L. 88-352), as amended by the Equal Employment Opportunity Act of 1972 (P.L. 92-261), which prohibits discrimination in employment because of an individual's race, color, religion, sex, or national origin.
4. Title IX of the Education Amendments of 1972 (20 USC, Section 1681; 34 CFR Part 106), which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
5. The Age Discrimination in Employment Act of 1967 (29 USC, Section 621; 42 USC Section 6101; 29 CFR Part 860), which prohibits discrimination on the basis of age (over 40 years).
6. Minnesota Statute, section 121A.04, which prohibits sex discrimination in athletic programs.
7. Minnesota Statute, section 121A.03, which requires school districts to have a policy prohibiting sexual/racial/religion harassment and violence which applies to students, teachers, administrators and other school personnel.
8. Minnesota Rules, Chapter 3535, relating to equality of educational opportunity and school desegregation, and prohibition of discriminatory practices.
9. Section 504 of the Rehabilitation Act of 1973 34 C.F.R. part 104, prohibiting discrimination on the basis of disability.
10. American with Disabilities Act 42 U.S.C. § 12101, *et seq.*, also prohibiting discrimination on the basis of disability.
11. Minnesota Rules, part 3500.0550 relating to Inclusive Educational Program Plan.
12. Equal Education Opportunities and Transportation of Students (20 U.S.C. § 1703).
13. Title VII of the Civil Rights Act of 1964 Pregnancy Discrimination Act (within Title VII) 42 U.S.C. § 2000 e(k).
14. Fair Housing Act 42 U.S.C. § 3601 *et seq.* 24 C.F.R. part 100.
15. Age Discrimination Act 42 U.S.C. § 6101, 6102; 45 C.F.R. part 100.
16. Prohibition of Discrimination Based on Blindness (20 U.S.C. § 1684).
17. May 25, 1970, Office of Civil Rights Memorandum, "Identification of Discrimination and Denial of Service on the Basis of National Origin".
18. August 1975, Office of Civil Rights Memorandum, "Identification of Discrimination in the Assignment of Children to Special Education Programs".

This assurance is given in consideration of and for the purpose of obtaining any and all federal grants, loans, contracts, property, discounts, or other federal and state financial assistance extended after the date hereof to the district by the U.S. Department of Education and the Minnesota Department of Education (MDE), including installment payments after such date of application for federal financial assistance and state aid allotments which were approved before such date. The district recognizes and agrees that such federal and state financial assistance will be extended in reliance on the representations, supporting information required by Minnesota Statute, section 127A.42, subd. 3 and agreements made in this assurance. This assurance is binding on the district and the persons whose signatures appear below and who are authorized to sign on behalf of the district.

Furthermore, the undersigned hereby affirm that there is a copy of each of these laws in each building in the district and that the information given on page two and three of this form is accurate and complete.

Signature - School District Superintendent	10-9-08
	Date
Signature - President or Chairperson of School Board	10-9-08
	Date
Signature - Clerk of School Board	10-9-08
	Date