



Learners Today...

Leaders Tomorrow...

*Mustangs  
Forever!*

**Marble Falls ISD  
Regular Meeting**

**Monday, April 20, 2015  
6:00 PM**

**AGENDA OF REGULAR MEETING  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
MONDAY, APRIL 20, 2015 – 6:00 PM  
Marble Falls ISD Central Office Community Room**

Notice is hereby given that on April 20, 2015, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 6:00 PM, at the Marble Falls ISD Central Office Community Room, 1800 Colt Circle, Marble Falls, TX 78654.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order  
Presenter: Rick Edwards, President
2. Roll Call  
Presenter: Rick Edwards, President
3. Invocation  
Presenter: Kevin Naumann
4. Pledge to the Flags  
Presenter: Larry Berkman
5. Special Recognitions
  - A. Superintendent's Award- Falls Career High School  
Presenter: Peggy Little
6. Citizen Comments
7. Consent Agenda
  - A. Approval of Minutes from March 23rd Regular Board Meeting 4
  - B. Approval of Financial Report 7
  - C. Approval of Budget Amendment 30
  - D. Approval of the Resolutions Providing for the Sale of Property Acquired by Burnet Central Appraisal District at Delinquent Tax Sale - 3 Bids 36  
Presenter: Wade Stanford
  - E. Approval of 2014-2015 School Calendar Revision 46  
Presenter: Eric Penrod
  - F. Approval of IMA and TEKS Certification, 2015-2016 47  
Presenter: Melissa Fields
  - G. Proclamation 2015 Social Studies Instructional Materials Adoption- Studies Weekly, Houghton Mifflin Harcourt, Pearson and McGraw Hill  
Presenter: Melissa Fields
  - H. Proclamation 2015 Math Instructional Materials Adoption- Sapling, Pearson and McGraw Hill  
Presenter: Melissa Fields
  - I. Approval of the Resolution Extending Depository Contract for Funds 48  
Presenter: Lisa LeMon
8. Action Items

- A. Discussion and Possible Action to Approve Technology Lease Agreement on Devices 49  
Presenter: Wade Stanford
- B. Discussion and Possible Action to Approve the High School Cafeteria Renovation 52  
Presenter: Dr. Rob O'Connor
- C. Discussion and Possible Action to Approve the Central Office Kitchen Renovation 77  
Presenter: Dr. Rob O'Connor
- D. Discussion and Possible Action to Approve of Mandatory Meal Price Increase 98  
Presenter: Mary Davidson
- 9. Superintendent's Report
  - A. Freshman Academy Update  
Presenter: Peggy Little
- 10. Executive Session
  - A. Discussion of Professional Personnel (TX Govt. Code 551.074)
  - B. Discussion of District Teachers' Contracts (TX Govt. Code Section 551.074) 100  
Presenter: Dr. Rob O'Connor
  - C. Consult with legal counsel regarding pending litigation in the case styled Ripple v. Marble Falls Independent School District, Civil Action No. 1:12-CV-00827-DAE in the United States District Court for the Western District of Texas, Austin Division. (TX Govt. Code 551.071)
  - D. Discussion of Superintendent's Contract (TX Govt. Code 551.074)  
Presenter: Dr. Rob O'Connor
- 11. Reconvene From Executive Session
- 12. Discussion and Possible Approval of Action Arising from Executive Session  
Presenter: Rob O'Connor
  - A. Discussion and Possible Approval of Professional Personnel  
Presenter: Dr. Rob O'Connor
  - B. Discussion and Possible Approval of District Teachers' Contracts
  - C. Discussion and Take Action, if any, on pending litigation in the case styled Ripple v. Marble Falls Independent School District
- 13. Trustees Request for Consideration of Future Agenda Items
- 14. Adjourn

*If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Govt. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

FOR THE BOARD OF TRUSTEES  
MARBLE FALLS INDEPENDENT SCHOOL

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Rob O'Connor, Superintendent of Schools

Rick Edwards, President, called the regular meeting to order at 5:00 p.m. at the Marble Falls ISD High School. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Board Members Present:** Rick Edwards, Mike Savage, Larry Berkman, Kelly Fox and Karl Westerman

**Board Members Absent:** Kevin Naumann

**Administrators Present:** Dr. Rob O'Connor, Superintendent, Wade Stanford, Eric Penrod, Keith Powell, Michael Haley, Lisa LeMon, Michael Phillips, Manny Lunoff, Jennifer Lockner, George Hamilton, Leslie Baty, Melissa Fields, Phyllis Campbell and Susan Maughan.

**Members of the Press:** Emily Hilley-Sierzchula, *The Highlander*

#### **Tour of Marble Falls High School CTE Facilities**

The School Board met at the high school to walk through the facilities with Bruce Peckover, Director of CTE Programs and Communication.

The Board reconvened into the Community Room at Central Office at 6:20 p.m. Ms. Lee Ann Johnson joined the Board at this time.

#### **Special Recognitions**

##### **Spotlight on Excellence**

Michael Haley, Marble Falls Elementary Principal, presented Deborah Ruebush as the Spotlight award recipient; then showed a video of her students explaining why they love her so much. Mrs. Ruebush's co-workers described her as a dedicated teacher, great teammate and student-focused. Her students say she makes learning fun, she challenges them, and she is the best teacher in the world!

##### **Superintendent's Award**

Marble Falls High School principal, Manny Lunoff, recognized two students: Britainy Fuss and Nate Haywood

##### **Citizen comments**

No citizens requested to speak.

#### **Action Items**

##### **Discussion and Possible Approval of 2015-2016 School Calendar**

Eric Penrod, Assistant Superintendent of Curriculum and Instruction, presented the school board with the proposed school calendar for next year. Kay Stripling, parent representative of DEIC, spoke on behalf of the committee about the efforts in making sure to take family time into consideration.

Upon a motion by Lee Ann Johnson, second by Mike Savage, the Board approved the 2015-2016 School year calendar as presented.

For: 6                      Against: 0                      Absent: 1

**Superintendent's Report**

**Baseball Field & Greenhouse Drainage Update from Civil Engineer**

Larry Wilke with Willis Engineering reviewed maps and documents with the school board as well as answered questions regarding the work to be done at the high school.

**SPARK Learning Update**

Cari Orts, Marcy Mueller, and Adam Goodman, MFISD Instructional Technologists, informed the school board about the variety of student focused teaching and engagement taking place in the district using technology. The board also heard feedback about SPARK learning from a parent and teachers across the district.

**Technology Update**

Robert Keith, Executive Director of Technology, updated the board about the progress being made in the technology department. Mr. Keith also introduced each member of his department.

**Consent Agenda**

Upon a motion by Karl Westerman, second by Lee Ann Johnson, the Board approved the following:

- Minutes from the February 23, 2015 Regular Meeting
- Financial Report
- Budget Amendment
- Quarterly Investment Report
- Approval of Certification of Unopposed Candidates for the May 9, 2015 Board of Trustee Elections, Place 5, Place 6 and Place 7
- Approval of Order of Cancellation of the May 9, 2015 Board of Trustees Election

For: 6                      Against: 0                      Absent: 1

**Final Read of 1:1 Technology Administrative Guidelines**

Wade Stanford, Assistant Superintendent, provided the board with the updated documents for the deployment of technology; including the Student Acceptable Use Policy, Staff AUP, and Parent/Student Handbook.

**Long Range Facilities Plan Outlook**

Michael Phillips, Director of Maintenance, provided the school board with an outline of the projects to be completed by the maintenance department and those projects to be bid out to contractors.

**Discussion of Dates for Summer Leadership Institute Conference**

Dr. Rob O'Connor, Superintendent, announced the dates for SLI; June 11-13, 2015 in San Antonio and June 18-20, 2015 in Fort Worth.

**Executive Session**

At 8:25 p.m. the Board adjourned into executive session to discuss professional personnel and renewal/ extensions of administrators' contracts. TX Govt. Code Section 551.074  
The Board reconvened from executive session at 9:59 p.m.

**Action Arising from Executive Session**

Upon a motion by Karl Westerman, second by Kelly Fox, the Board approved the renewals and extensions as recommended by Dr. Rob O'Connor.

For: 6                      Against: 0                      Absent: 1

**Adjournment:**

Hearing no objection, the Board adjourned at 10:03 p.m.

**Approved:**

\_\_\_\_\_  
Rick Edwards, President

\_\_\_\_\_  
Lee Ann Johnson, Secretary

**Marble Falls ISD**  
**Statement of Revenues and Expenditures - General Fund**  
**As of March 31, 2015**

58%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
<b>REVENUES</b>								
5710	LOCAL TAX REVENUES	\$ 32,184,031	\$ 30,648,341	\$ 1,535,690	95.23%	\$ 31,319,212	\$ 29,593,222	94.49%
57XX	OTHER LOCAL REVENUES	\$ 1,513,244	\$ 1,632,771	\$ (119,527)	107.90%	\$ 354,434	\$ 3,166,019	893.26%
58XX	STATE PROG. REVENUES	\$ 4,146,097	\$ 3,221,922	\$ 924,175	77.71%	\$ 4,403,508	\$ 1,919,180	43.58%
5900	FEDERAL REVENUE	\$ 590,000	\$ 679,512	\$ (89,512)	115.17%	\$ 490,000	\$ 599,491	122.35%
	<b>TOTAL REVENUE</b>	<b>\$ 38,433,372</b>	<b>\$ 36,182,545</b>	<b>\$ 2,250,827</b>	<b>94.14%</b>	<b>\$ 36,567,154</b>	<b>\$ 35,277,911</b>	<b>96.47%</b>
<b>EXPENDITURES</b>								
11	INSTRUCTION	\$ 18,787,671	\$ 10,598,703	\$ 8,188,968	56.41%	\$ 17,779,679	\$ 10,041,240	56.48%
12	LIBRARY	\$ 436,984	\$ 265,895	\$ 171,089	60.85%	\$ 429,733	\$ 239,096	55.64%
13	STAFF DEVELOPMENT	\$ 392,028	\$ 272,153	\$ 119,875	69.42%	\$ 308,378	\$ 174,333	56.53%
21	INST ADMINISTRATION	\$ 641,772	\$ 432,606	\$ 209,166	67.41%	\$ 687,723	\$ 252,239	36.68%
23	SCHOOL ADMINISTRATION	\$ 2,001,273	\$ 1,229,975	\$ 771,298	61.46%	\$ 2,068,180	\$ 1,147,893	55.50%
31	GUID AND COUNSELING	\$ 1,136,102	\$ 597,280	\$ 538,821	52.57%	\$ 1,073,321	\$ 618,797	57.65%
32	SOCIAL WORK SERVICES	\$ 49,350	\$ 29,767	\$ 19,583	60.32%	\$ 45,351	\$ 26,667	0.00%
33	HEALTH SERVICES	\$ 380,227	\$ 218,082	\$ 162,145	57.36%	\$ 371,106	\$ 216,074	58.22%
34	PUPIL TRANSP - REGULAR	\$ 1,776,565	\$ 1,015,481	\$ 761,084	57.16%	\$ 1,598,620	\$ 947,329	59.26%
36	CO-CURRICULAR ACT	\$ 1,473,540	\$ 871,425	\$ 602,115	59.14%	\$ 1,497,603	\$ 892,041	59.56%
41	GEN ADMINISTRATION	\$ 1,255,816	\$ 733,769	\$ 522,047	58.43%	\$ 1,218,672	\$ 717,543	58.88%
51	PLANT MAINT & OPERATION	\$ 4,238,621	\$ 2,470,091	\$ 1,768,530	58.28%	\$ 3,985,419	\$ 2,481,199	62.26%
52	SECURITY & MONITORING	\$ 138,708	\$ 59,172	\$ 79,536	42.66%	\$ 122,353	\$ 48,984	40.03%
53	DATA PROCESSING	\$ 2,088,632	\$ 1,129,069	\$ 959,563	54.06%	\$ 1,072,490	\$ 629,706	58.71%
61	COMMUNITY SERVICES	\$ 56,689	\$ 20,446	\$ 36,243	36.07%	\$ 74,783	\$ 25,135	33.61%
81	FACILITIES ACQ & CONST	\$ 1,999,978	\$ 2,278,850	\$ (278,872)	113.94%	\$ 643,984	\$ 143,688	0.00%
91	STUDENT ATTENDANCE CR	\$ 2,737,864	\$ 832,352	\$ 1,905,512	30.40%	\$ 3,576,539	\$ 1,088,057	30.42%
99	PURCHASES & CONT SRVS	\$ 650,090	\$ 478,187	\$ 171,903	73.56%	\$ 657,204	\$ 485,624	73.89%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 40,241,909</b>	<b>\$ 23,533,302</b>	<b>\$ 16,708,607</b>	<b>58.48%</b>	<b>\$ 37,211,138</b>	<b>\$ 20,175,646</b>	<b>54.22%</b>
7000	Other Sources		\$ 1,710			Other Sources	\$ -	
8000	Other Uses		\$ -			Other Uses	\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 12,650,953				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 15,102,265	
3000	BEG FUND BAL 09/01/14	\$ 10,869,499	Audited					
3000	END FUND BAL 2/28/15	\$ 23,520,452	Unaudited					

**Marble Falls ISD**  
**Statement of Revenues and Expenditures - Food Service**  
**As of March 31, 2015**

58%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
<b>REVENUES</b>								
57XX	Local & Intermed Revenues	\$ 640,886	\$ 431,799	\$ 209,087	67.38%	\$ 606,629	\$ 439,078	72.38%
58XX	State Program Revenues	\$ 12,110	\$ 11,736	\$ 374	96.91%	\$ 12,110	\$ 11,765	97.15%
59xx	Federal Program Revenues	\$ 1,540,075	\$ 981,013	\$ 559,062	63.70%	\$ 1,763,583	\$ 951,250	53.94%
	<b>TOTAL REVENUE</b>	<b>\$ 2,193,071</b>	<b>\$ 1,424,548</b>	<b>\$ 768,523</b>	<b>64.96%</b>	<b>\$ 2,382,322</b>	<b>\$ 1,402,093</b>	<b>58.85%</b>
<b>EXPENDITURES</b>								
61	PAYROLL COST	\$ 814,851	\$ 532,217	\$ 282,634	65.31%	\$ 884,491	\$ 497,539	56.25%
62	PURCHASE & CONTRACTED	\$ 105,250	\$ 32,494	\$ 72,756	30.87%	\$ 98,175	\$ 12,745	12.98%
63	SUPPLIES AND MATERIALS	\$ 1,212,480	\$ 734,943	\$ 477,537	60.61%	\$ 1,166,431	\$ 721,096	61.82%
64	OTHER OPERATING EXP	\$ 13,000	\$ 7,744	\$ 5,256	59.57%	\$ 13,956	\$ 9,440	67.64%
66	CPTL OUTLAY	\$ 22,845	\$ -	\$ 22,845	0.00%	\$ 80,269	\$ 47,484	59.16%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,168,426</b>	<b>\$ 1,307,397</b>	<b>\$ 861,029</b>	<b>60.29%</b>	<b>\$ 2,243,322</b>	<b>\$ 1,288,303</b>	<b>57.43%</b>
7000	Other Sources		\$ -				\$ -	
8000	Other Uses		\$ -				\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 117,151				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 113,790	
3000	BEG FUND BAL 09/01/14	\$ 697,733	Audited					
3000	END FUND BAL 2/28/15	\$ 814,884	Unaudited					

*Marble Falls Independent School District*

*Financial Report*

*April 20, 2015*

***\*\*Check Payment Fund Summary\*\****

***\*\*Expenditure to Budget Report\*\****

*Check Payment Fund Summary*

*For Bills Paid*

*March 1 – March 31<sup>st</sup>, 2015*

FUND SUMMARY

FUND DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
199 GENERAL FUND	69,825.53	0.00	542,386.80	612,212.33
211 TITLE I PART A, BASIC PROGRAMS	0.00	0.00	14,047.90	14,047.90
224 IDEA PART B FORMULA	0.00	0.00	16,056.88	16,056.88
226 IDEA PART B DISCRETIONARY	0.00	0.00	16,800.00	16,800.00
240 FOOD SERVICE	0.00	0.00	81,886.70	81,886.70
244 VOC. ED.-BASIC GRANT	0.00	0.00	1,892.14	1,892.14
352 21st CENTURY COMM LEARNING CEN	0.00	0.00	86,270.56	86,270.56
397 ADVANCED PLACEMENT INCENTIVES	0.00	0.00	499.00	499.00
821 DESIGNATED GIFTS & BEQUESTS FD	0.00	0.00	114.01	114.01
*** Fund Summary Totals ***	69,825.53	0.00	759,953.99	829,779.52

\*\*\*\*\* End of report \*\*\*\*\*

*Expenditure to Budget Report*

*April 20, 2015*

*General Operating Fund*

*&*

*Food Service Fund*

199	7000	Obj	Obj	2014-15			2014-15		2014-15		PERCENT REALIZED	2014-15 YTD %
				ESTIMATED REVENUE	March 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	PERCENT REALIZED				
			GENERAL FUND									
			REVENUE-LOCAL & INTERMED									
		571-	LOCAL REAL-PROPERTY TAXES	32,184,031.00	683,878.50	30,648,340.57	1,535,690.43	96.42	95.23			
		573-	TUITION & FEES FROM PATRONS	52,000.00	3,500.00	26,648.41	25,351.59	42.81	51.25			
		574-	TRANS FROM WITHIN STATE	1,368,744.00	40,946.90	1,515,829.48	-147,085.48	110.75	110.75			
		575-	ENTERPRISING ACTIVITIES	92,500.00	4,899.80	90,293.17	2,206.83	97.61	97.61			
		57--	REVENUE-LOCAL & INTERMED	33,697,275.00	733,225.20	32,281,111.63	1,416,163.37	96.92	95.80			
			STATE PROGRAM REVENUES									
		581-	PER CAPITA-FOUNDATION REV	2,629,859.00	159,400.00	2,317,784.00	312,075.00	88.13	88.13			
		582-	STATE REVENUE DISTRBD BY TEA	5,000.00	0.00	9,873.12	-4,873.12	197.46	197.46			
		583-	TRS ON BEHALF BENEFIT	1,511,238.00	127,045.28	894,264.82	616,973.18	59.17	59.17			
		58--	STATE PROGRAM REVENUES	4,146,097.00	286,445.28	3,221,921.94	924,175.06	77.71	77.71			
			FEDERAL PROGRAM REVENUES									
		591-	FEDERALLY DIST REVENUES	70,000.00	0.00	64,894.82	5,105.18	98.98	92.71			
		592-		20,000.00	0.00	0.00	20,000.00	0.00	0.00			
		593-	VOC ED NON FOUNDATION	500,000.00	22,959.01	614,616.88	-114,616.88	124.41	122.92			
		59--	FEDERAL PROGRAM REVENUES	590,000.00	22,959.01	679,511.70	-89,511.70	117.18	115.17			
			OTHER RESOURCES									
		791-		0.00	0.00	1,710.00	-1,710.00	0.00	0.00			
		79--	OTHER RESOURCES	0.00	0.00	1,710.00	-1,710.00	0.00	0.00			
		----	GENERAL FUND	38,433,372.00	1,042,629.49	36,184,255.27	2,249,116.73	95.17	94.15			

Obj	Obj	2014-15 ESTIMATED REVENUE	March 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	PERCENT REALIZED	2014-15 YTD %
240	FOOD SERVICE						
5700	REVENUE-LOCAL & INTERMED						
	574- TRANS FROM WITHIN STATE	3,000.00	181.07	1,090.80	1,909.20	36.36	36.36
	575- ENTERPRISING ACTIVITIES	637,886.00	59,648.50	430,708.12	207,177.88	68.89	67.52
	57-- REVENUE-LOCAL & INTERMED	640,886.00	59,829.57	431,798.92	209,087.08	68.73	67.38
5800	STATE PROGRAM REVENUES						
	582- STATE REVENUE DISTRBD BY TEA	12,110.00	11,735.99	11,735.99	374.01	96.91	96.91
	58-- STATE PROGRAM REVENUES	12,110.00	11,735.99	11,735.99	374.01	96.91	96.91
5900	FEDERAL PROGRAM REVENUES						
	592-	1,540,075.00	149,626.76	981,013.17	559,061.83	64.00	63.70
	59-- FEDERAL PROGRAM REVENUES	1,540,075.00	149,626.76	981,013.17	559,061.83	64.00	63.70
	---- FOOD SERVICE	2,193,071.00	221,192.32	1,424,548.08	768,522.92	65.57	64.96

Number of Accounts: 49

\*\*\*\*\* End of report \*\*\*\*\*

Obj	Obj	2014-15 ESTIMATED REVENUE	March 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	2014-15 YTD %
199	GENERAL FUND					
5----	REVENUE	38,433,372.00	1,042,629.49	36,182,545.27	2,250,826.73	94.14
7----	OTHER RESOURCES	0.00	0.00	1,710.00	-1,710.00	0.00
----	GENERAL FUND	38,433,372.00	1,042,629.49	36,184,255.27	2,249,116.73	94.15
240	FOOD SERVICE					
5----	REVENUE	2,193,071.00	221,192.32	1,424,548.08	768,522.92	64.96
----	FOOD SERVICE	2,193,071.00	221,192.32	1,424,548.08	768,522.92	64.96

Number of Accounts: 49

\*\*\*\*\* End of report \*\*\*\*\*

199 11	Obj	Obj	2014-15		2014-15		March 2014-15		2014-15	
			BUDGET	ENCUMBRANCE YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
		GENERAL FUND								
		INSTRUCTION								
	61--	PAYROLL COSTS	17,844,816.00	0.00	10,152,757.00	1,460,976.25	7,692,059.00	56.89		
	62--	PURCHASE & CONTRACTED SVS	395,144.68	42,406.16	211,458.81	38,758.72	141,279.71	53.51		
	63--	SUPPLIES AND MATERIALS	506,455.62	108,370.99	217,569.10	34,488.80	180,515.53	42.96		
	64--	OTHER OPERATING EXPENSES	41,254.53	13,001.30	16,917.92	3,118.77	11,335.31	41.01		
	----	INSTRUCTION	18,787,670.83	163,778.45	10,598,702.83	1,537,342.54	8,025,189.55	56.41		
		INST. RESOURCES & MEDIA SVCS								
	61--	PAYROLL COSTS	332,744.00	0.00	193,805.88	27,689.74	138,938.12	58.24		
	62--	PURCHASE & CONTRACTED SVS	35,578.70	1,866.67	32,501.63	647.67	1,210.40	91.35		
	63--	SUPPLIES AND MATERIALS	62,563.73	17,833.61	36,514.58	1,944.10	8,215.54	58.36		
	64--	OTHER OPERATING EXPENSES	6,097.31	1,085.00	3,072.81	410.00	1,939.50	50.40		
	----	INST. RESOURCES & MEDIA S	436,983.74	20,785.28	265,894.90	30,691.51	150,303.56	60.85		
		CURRICULUM DEV & INST STFF DEV								
	61--	PAYROLL COSTS	309,923.00	0.00	182,686.55	25,963.57	127,236.45	58.95		
	62--	PURCHASE & CONTRACTED SVS	13,434.00	5,365.00	62,482.45	0.00	-54,413.45	465.11		
	63--	SUPPLIES AND MATERIALS	28,625.00	13,005.14	8,016.24	670.81	7,603.62	28.00		
	64--	OTHER OPERATING EXPENSES	40,045.91	4,387.98	18,967.26	3,875.16	16,690.67	47.36		
	----	CURRICULUM DEV & INST STF	392,027.91	22,758.12	272,152.50	30,509.54	97,117.29	69.42		
		INSTRUCTIONAL LEADERSHIP								
	61--	PAYROLL COSTS	603,392.00	0.00	374,587.18	54,313.80	228,804.82	62.08		
	62--	PURCHASE & CONTRACTED SVS	7,317.00	1,670.93	40,640.22	3,955.01	-34,994.15	555.42		
	63--	SUPPLIES AND MATERIALS	20,916.00	8,941.94	10,055.74	2,457.89	1,918.32	48.08		
	64--	OTHER OPERATING EXPENSES	10,147.00	1,171.00	7,323.01	676.50	1,652.99	72.17		
	----	INSTRUCTIONAL LEADERSHIP	641,772.00	11,783.87	432,606.15	61,403.20	197,381.98	67.41		

199 23	Obj	Obj	2014-15		2014-15		March 2014-15		2014-15	
			BUDGET	ENCUMBRANCE YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
		GENERAL FUND								
		SCHOOL LEADERSHIP								
	61--	PAYROLL COSTS	1,912,265.00	0.00	1,179,881.84	167,046.02	732,383.16	61.70		
	62--	PURCHASE & CONTRACTED SVS	24,029.00	9,779.18	11,060.78	1,448.13	3,189.04	46.03		
	63--	SUPPLIES AND MATERIALS	49,545.02	8,323.94	33,077.64	3,971.05	8,143.44	66.76		
	64--	OTHER OPERATING EXPENSES	15,434.00	2,597.02	5,954.27	123.20	6,882.71	38.58		
	----	SCHOOL LEADERSHIP	2,001,273.02	20,700.14	1,229,974.53	172,588.40	750,598.35	61.46		
31		GUIDANCE & COUNSELING								
	61--	PAYROLL COSTS	1,083,109.00	0.00	568,649.48	80,441.51	514,459.52	52.50		
	62--	PURCHASE & CONTRACTED SVS	14,736.00	5,500.00	4,508.50	0.00	4,727.50	30.60		
	63--	SUPPLIES AND MATERIALS	22,864.96	5,794.67	13,484.05	1,161.03	3,586.24	58.97		
	64--	OTHER OPERATING EXPENSES	15,391.54	1,410.88	10,638.22	1,281.50	3,342.44	69.12		
	----	GUIDANCE & COUNSELING	1,136,101.50	12,705.55	597,280.25	82,884.04	526,115.70	52.57		
32		SOCIAL WORK SERVICES								
	61--	PAYROLL COSTS	47,020.00	0.00	27,437.39	3,909.03	19,582.61	58.35		
	62--	PURCHASE & CONTRACTED SVS	2,330.00	0.00	2,330.00	2,330.00	0.00	100.00		
	----	SOCIAL WORK SERVICES	49,350.00	0.00	29,767.39	6,239.03	19,582.61	60.32		
33		HEALTH SERVICES								
	61--	PAYROLL COSTS	369,499.00	0.00	211,736.74	29,988.26	157,762.26	57.30		
	62--	PURCHASE & CONTRACTED SVS	746.00	0.00	0.00	0.00	746.00	0.00		
	63--	SUPPLIES AND MATERIALS	9,121.00	629.41	6,030.25	2,610.70	2,461.34	66.11		
	64--	OTHER OPERATING EXPENSES	861.00	0.00	315.25	0.00	545.75	36.61		
	----	HEALTH SERVICES	380,227.00	629.41	218,082.24	32,598.96	161,515.35	57.36		
34		PUPIL TRANSPORTATION								
	61--	PAYROLL COSTS	1,294,977.00	0.00	770,994.55	109,998.68	523,982.45	59.54		
	62--	PURCHASE & CONTRACTED SVS	26,360.00	8,578.66	12,204.50	274.90	5,576.84	46.30		
	63--	SUPPLIES AND MATERIALS	478,060.00	108,953.32	261,488.81	29,394.82	107,617.87	54.70		



COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 3/2015)

Obj	Obj	GENERAL FUND	2014-15		2014-15		March 2014-15		2014-15	
			BUDGET	ENCUMBRANCE YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
199		SECURITY & MONITORING SERVICES								
52	61--	PAYROLL COSTS	47,020.00	0.00	27,793.79	3,959.94	19,226.21	59.11		
	62--	PURCHASE & CONTRACTED SVS	62,900.00	0.00	3,360.00	0.00	59,540.00	5.34		
	63--	SUPPLIES AND MATERIALS	28,788.00	0.00	28,018.00	0.00	770.00	97.33		
	----	SECURITY & MONITORING SER	138,708.00	0.00	59,171.79	3,959.94	79,536.21	42.66		
53		DATA PROCESSING SERVICES								
	61--	PAYROLL COSTS	559,467.00	0.00	325,662.22	43,723.52	233,804.78	58.21		
	62--	PURCHASE & CONTRACTED SVS	538,583.87	31,466.90	523,874.36	101,985.31	-16,757.39	97.27		
	63--	SUPPLIES AND MATERIALS	329,176.70	9,547.64	241,352.85	9,511.02	78,276.21	73.32		
	64--	OTHER OPERATING EXPENSES	10,500.00	0.00	2,889.60	955.00	7,610.40	27.52		
	66--	CPTL OUTLY LAND BLDG & EQ	650,904.43	109,508.48	35,289.73	1,990.13	506,106.22	5.42		
	----	DATA PROCESSING SERVICES	2,088,632.00	150,523.02	1,129,068.76	158,164.98	809,040.22	54.06		
61		COMMUNITY SERVICES								
	61--	PAYROLL COSTS	36,470.00	0.00	20,227.24	3,023.85	16,242.76	55.46		
	62--	PURCHASE & CONTRACTED SVS	20,219.00	0.00	218.75	0.00	20,000.25	1.08		
	----	COMMUNITY SERVICES	56,689.00	0.00	20,445.99	3,023.85	36,243.01	36.07		
81		FACILITIES ACQ. & CONSTRUCTION								
	66--	CPTL OUTLY LAND BLDG & EQ	1,999,978.00	3,142.30	2,278,850.30	19,055.10	-282,014.60	113.94		
	----	FACILITIES ACQ. & CONSTRU	1,999,978.00	3,142.30	2,278,850.30	19,055.10	-282,014.60	113.94		
91		INTERGOVERNMENTAL CHARGES								
	62--	PURCHASE & CONTRACTED SVS	2,737,864.00	0.00	832,352.00	416,176.00	1,905,512.00	30.40		
	----	INTERGOVERNMENTAL CHARGES	2,737,864.00	0.00	832,352.00	416,176.00	1,905,512.00	30.40		

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 3/2015)

Obj	Obj	2014-15		2014-15		2014-15		2014-15	
		BUDGET	ENCUMBRANCE YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
199	GENERAL FUND								
99	OTHR INTERGOVERNMENTAL CHARGES								
	62-- PURCHASE & CONTRACTED SVS	650,090.00	0.00	478,187.26	158,802.33	171,902.74	73.56		
	---- OTHR INTERGOVERNMENTAL CH	650,090.00	0.00	478,187.26	158,802.33	171,902.74	73.56		
	----- GENERAL FUND	40,241,909.00	817,246.82	23,533,302.20	3,376,345.54	15,891,359.98	58.48		



199	Obj	Obj	GENERAL FUND	2014-15		2014-15		March 2014-15		2014-15	
				BUDGET	ENCUMBRANCE	EXPENDITURES	YTD	ACTIVITY	BALANCE	YTD %	
	6---		EXPENDITURES	40,241,909.00	817,246.82	23,533,302.20	23,533,302.20	3,376,345.54	15,891,359.98	58.48	
	----		GENERAL FUND	40,241,909.00	817,246.82	23,533,302.20	23,533,302.20	3,376,345.54	15,891,359.98	58.48	
			FOOD SERVICE								
	6---		EXPENDITURES	2,168,426.00	305,254.42	1,307,397.32	1,307,397.32	164,795.84	555,774.26	60.29	
	----		FOOD SERVICE	2,168,426.00	305,254.42	1,307,397.32	1,307,397.32	164,795.84	555,774.26	60.29	

Number of Accounts: 2073

\*\*\*\*\* End of report \*\*\*\*\*

Obj	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
622 E 11 6398 01 001 0 22 0 00 CPF - CATE	COMPUTER RELATED SUPPLIES						
03/12/15	221500020	A/V Production and Graphic	93455250	03/11/15	1153	03/12/15	-30.00
		Design Equipment					
03/12/15	221500020	A/V Production and Graphic	93559721	03/11/15	1153	03/12/15	30.00
		Design Equipment					
		March					0.00
		*622 E 11 6398 01 001 0 22 0 00					0.00
		*Accounts Payable					0.00
<b>GENERAL SUPPLIES</b>							
03/05/15	221500076	AV PRODUCTION AND GRAPHIC	92878205	03/03/15	1148	03/06/15	99.80
		DESIGN EQUIPMENT MIC FLAGS					
03/12/15	221500076	AV PRODUCTION AND GRAPHIC	93325223	03/11/15			155.00
		DESIGN EQUIPMENT MIC FLAGS					
03/12/15	221500076	AV PRODUCTION AND GRAPHIC	93325223	*03/11/15			-155.00
		DESIGN EQUIPMENT MIC FLAGS					
03/12/15	221500076	AV PRODUCTION AND GRAPHIC	93325223	03/11/15	1153	03/12/15	155.00
		DESIGN EQUIPMENT MIC FLAGS					
		March					254.80
		*622 E 11 6399 01 001 0 22 0 00					969.50
		*Accounts Payable					969.50
<b>MISC OPERATING COSTS</b>							
221500024	2014 LEGAL NOTICES FOR GREENHOUSES	THE HIGHLANDER					
			PO Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
			657.00	638.75	0.00	18.25	0
		*Total	657.00	638.75	0.00	18.25	
		*622 E 11 6499 01 001 0 22 0 00					0.00
		*Accounts Payable					0.00
622 E 11 6629 01 001 0 22 0 00 CPF - CATE	BUILDING PURCHASE/CONST/IMPRVM						
03/27/15	6221500012	MT - HS ANIMAL SCIENCE	783	03/25/15	1159	03/27/15	12,600.00
		KENNELS/BLDG & HORTICULTURE					
		BLDG					
03/31/15	3	CORRECT CODING		03/31/15			275.00
		March					12,875.00
		*622 E 11 6499 01 001 0 22 0 00					261.00
		*Accounts Payable					139.00

\* The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

End T Fn Obj Sb Org F Pr L L2 Fnd Obj  
622 E 11 6629 01 001 0 22 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	PO#	P.O. Date	PO Amount	PO Enc Amount	Inv#/Desc2	Liquidated	Adj Enc Amount	Check Date	Amount
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount							
6221500007	2014	W.O. #51927 - HS AG BARN RENOV FORD & CREW HOME AND 10/16/2014	FORD & CREW HOME AND 10/16/2014	10/16/2014	100.00	100.00	100.00	100.00	100.00	100.00	96.87	0.00	0.00	0.00	3.13 H
6221500012	2014	MT - HS ANIMAL SCIENCE KENNELS A-1 FENCE & WELDING 02/04/2015	FORD & CREW HOME AND 10/30/2014	02/04/2015	21,290.21	21,290.21	21,290.21	21,290.21	21,290.21	21,290.21	12,600.00	0.00	0.00	0.00	8,690.21 O
6221500015	2014	MT - HS AG BARN RENOVATION FORD & CREW HOME AND 10/30/2014	FORD & CREW HOME AND 10/30/2014	10/30/2014	100.00	100.00	100.00	100.00	100.00	100.00	80.08	0.00	0.00	0.00	19.92 H
6221500018	2014	W.O. #53257 - HS VO/AG RENOVAT ELLIOTT ELECTRIC SUP 12/08/2014	ELLIOTT ELECTRIC SUP 12/08/2014	12/08/2014	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	12,854.81	0.00	0.00	0.00	2,145.19 O
6221500029	2014	MT - HS VO/AG RENOVATION AG BA UNITED RENTALS #M17 01/16/2015	BA UNITED RENTALS #M17 01/16/2015	01/16/2015	450.00	450.00	450.00	450.00	450.00	450.00	153.97	0.00	0.00	0.00	296.03 H
6221500034	2014	W.O. #53475 - HS AG BARN RENOV DEALERS ELECTRICAL S 01/28/2015	DEALERS ELECTRICAL S 01/28/2015	01/28/2015	320.37	320.37	320.37	320.37	320.37	320.37	313.97	0.00	0.00	0.00	6.40 H
		*Total			37,660.58	37,660.58	37,660.58	37,660.58	37,660.58	37,660.58	26,360.70	0.00	0.00	0.00	11,299.88
		*622 E 11 6629 01 001 0 22 0 00													12,875.00
		*Accounts Payable													12,600.00
		*Journal Entries													275.00

622 E -- ---- 01 --- - - - - CPF - CATE

P.O. #	Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount									
622 E 11 6398 02 001 0 22 0 00	CPF - CATE	COMPUTER RELATED SUPPLIES													
03/10/15	AP	JBvisa CARD SERVICE CENTER	CARD SERVICE CENTER												
		7011500037 CAMERA AND ACCESSORIES FOR HIGH SCHOOL AV CLASS													
		March													
		*622 E 11 6398 02 001 0 22 0 00													
		*Accounts Payable													
		*Journal Entries													

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P.O. #	Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount									
622 E 11 6399 02 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES													
		*622 E 11 6399 02 001 0 22 0 00													

P.O. #	Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount									
622 E 11 6629 02 001 0 22 0 00	CPF - CATE	BUILDING PURCHASE/CONST/IMPRYM													
6221500019	2014	MT - HS AUD/VID RENOVATION ASB TEXAS ASSOCIATION OF 12/10/2014	ASB TEXAS ASSOCIATION OF 12/10/2014	12/10/2014	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00 O
		*Total			1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00
		*622 E 11 6629 02 001 0 22 0 00													0.00

P.O. #	Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount									
622 E 81 6629 02 001 0 22 0 00	CPF - CATE	BUILDING PURCHASE/CONST/IMPRYM													
03/12/15	AP	JB CLAYCOMB ASSOCIATES	CLAYCOMB ASSOCIATES												
		0 BROADCAST STUDIO													
		STATEMENT 06													
03/27/15	AP	JB CHANEY-COX CONSTRUCTION, 6221500047 CONTRACT WORK INC.	CHANEY-COX CONSTRUCTION, 6221500047 CONTRACT WORK INC.												
		APP# 1													
		March													
		*Total													
		*622 E 11 6629 02 001 0 22 0 00													

P.O. #	Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount	PO Enc Amount
9361500336	2014	BROADCAST STUDIO	CLAYCOMB ASSOCIATES	12/11/2014	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	2,700.00	0.00	0.00	0.00	42,300.00 O
6221500047	2014	CONTRACT WORK	CHANEY-COX CONSTRUCT	03/25/2015	552,468.00	552,468.00	552,468.00	552,468.00	552,468.00	552,468.00	62,040.63	0.00	0.00	0.00	490,427.37 H
		*Total			597,468.00	597,468.00	597,468.00	597,468.00	597,468.00	597,468.00	64,740.63	0.00	0.00	0.00	532,727.37
		*622 E 11 6629 02 001 0 22 0 00													

\* The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

Fnd T Fn Obj Sb Org F Pr L L2 Fnd Obj  
 622 E 81 6629 02 001 0 22 0 00 (continued)  
 Date Src Sub Batch Vendor Name/Ref PO#/Line# Description Inv#/Desc2 Inv Date Chk#/Rec# Check Date Amount  
 622 E -- ---- 02 ---- -- -- CPF - CATE \*622 E 81 6629 02 001 0 22 0 00 62,760.63  
 \*Accounts Payable 62,760.63

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
11500022	2014	EDUCATION SUPPLIES FOR TEACHER	MCGRAW HILL COMPANIE	09/10/2014	11,170.82	11,170.82	9,328.33	0.00	1,842.49	O
		*Total			11,170.82	11,170.82	9,328.33	0.00	1,842.49	
622 E -- ---- 03 ---- -- -- CPF - CATE		*622 E 11 6399 03 001 0 22 0 00							0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
22150099	2014	COMPUTER SCIENCES CLASSROOM FU	INDECO SALES INC	03/13/2015	15,126.18	15,126.18	0.00	0.00	15,126.18	O
		*Total			15,126.18	15,126.18	0.00	0.00	15,126.18	
622 E -- ---- 04 ---- -- -- CPF - CATE		*622 E 11 6639 04 001 0 22 0 00							0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
22150098	2014	CONSTRUCTION TRADES SAWSTOP	TA AMAZON.COM	03/06/2015	7,538.93	7,538.93	6,498.00	0.00	1,040.93	H
221500106	2014	CONSTRUCTION TRADES GRAVITY FL GLOBAL EQUIPMENT COM	03/11/2015	4,272.07	4,272.07	0.00	0.00	4,272.07	O	
221500107	2014	BENCHES FOR AEROSPACE AND CONS GRAINGER	03/11/2015	1,290.60	1,290.60	0.00	0.00	1,290.60	O	
221500109	2014	CONSTRUCTION TRADES SHOP TOOLS FASTENAL COMPANY	03/11/2015	3,497.00	3,497.00	0.00	0.00	3,497.00	O	
221500110	2014	CONSTRUCTION TRADES SHOP AND H GRAINGER	03/13/2015	5,303.36	5,303.36	0.00	0.00	5,303.36	O	
		*Total			21,901.96	21,901.96	6,498.00	0.00	15,403.96	
622 E 11 6399 05 001 0 22 0 00		*622 E 11 6399 05 001 0 22 0 00							6,498.00	
		*Accounts Payable							6,498.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
221500098	2014	CONSTRUCTION TRADES SAWSTOP TA AMAZON.COM	03/06/2015	7,538.93	7,538.93	6,498.00	0.00	1,040.93	H	
221500106	2014	CONSTRUCTION TRADES GRAVITY FL GLOBAL EQUIPMENT COM	03/11/2015	4,272.07	4,272.07	0.00	0.00	4,272.07	O	
221500107	2014	BENCHES FOR AEROSPACE AND CONS GRAINGER	03/11/2015	1,290.60	1,290.60	0.00	0.00	1,290.60	O	
221500109	2014	CONSTRUCTION TRADES SHOP TOOLS FASTENAL COMPANY	03/11/2015	3,497.00	3,497.00	0.00	0.00	3,497.00	O	
221500110	2014	CONSTRUCTION TRADES SHOP AND H GRAINGER	03/13/2015	5,303.36	5,303.36	0.00	0.00	5,303.36	O	
		*Total			21,901.96	21,901.96	6,498.00	0.00	15,403.96	
622 E 11 6399 05 001 0 22 0 00		*622 E 11 6399 05 001 0 22 0 00							6,498.00	
		*Accounts Payable							6,498.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
221500098	2014	CONSTRUCTION TRADES SAWSTOP TA AMAZON.COM	03/06/2015	7,538.93	7,538.93	6,498.00	0.00	1,040.93	H	
221500106	2014	CONSTRUCTION TRADES GRAVITY FL GLOBAL EQUIPMENT COM	03/11/2015	4,272.07	4,272.07	0.00	0.00	4,272.07	O	
221500107	2014	BENCHES FOR AEROSPACE AND CONS GRAINGER	03/11/2015	1,290.60	1,290.60	0.00	0.00	1,290.60	O	
221500109	2014	CONSTRUCTION TRADES SHOP TOOLS FASTENAL COMPANY	03/11/2015	3,497.00	3,497.00	0.00	0.00	3,497.00	O	
221500110	2014	CONSTRUCTION TRADES SHOP AND H GRAINGER	03/13/2015	5,303.36	5,303.36	0.00	0.00	5,303.36	O	
		*Total			21,901.96	21,901.96	6,498.00	0.00	15,403.96	
622 E 11 6399 05 001 0 22 0 00		*622 E 11 6399 05 001 0 22 0 00							6,498.00	
		*Accounts Payable							6,498.00	

622 E 11 6639 05 001 0 22 0 00 CPF - CATE  
 03/05/15 AP JB QUIL CORPORATION 221500079 CONSTRUCTION TRADES 1345270 03/05/15 1151 03/06/15 223.18  
 OFFICE/CLASSROOM CHAIR  
 March 223.18

End T Fn Obj Sb Org F Pr L I2 End  
622 E 11 6639 05 001 0 22 0 00 (continued) Obj

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	PO Amount	PO Enc Amount	Inv Date	Liquidated	Adj Enc Amount	Check Date	Amount
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	PO Enc Amount	Inv# / Desc2	Inv Date	Liquidated	Adj Enc Amount	Check Date	Amount
221500078	2014	CONSTRUCTION TRADES CLASSROOM/ INDECO SALES INC	INDECO SALES INC	02/05/2015	10,692.06	10,692.06	10,692.06			0.00	0.00		10,692.06 O
221500090	2014	CONSTRUCTION TRADES TOOL STORA GRAINGER	GRAINGER	02/26/2015	21,742.20	21,742.20	21,742.20			0.00	0.00		21,742.20 H
221500105	2014	CONSTRUCTION TRADES WORKBENCH/ INDECO SALES INC	INDECO SALES INC	03/13/2015	12,514.25	12,514.25	12,514.25			0.00	0.00		12,514.25 O
		*Total			44,948.51	44,948.51	44,948.51			0.00	0.00		44,948.51
622 E 11 6639 05 001 0 22 0 00		*Accounts Payable											223.18

622 E 11 6639 05 001 0 22 0 00 CPE - CATE

GENERAL SUPPLIES														
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Check Date	Amount	Amount	Open	Sts
6221500038	2014	MT - HS CTE RNYTN ENGINEERING	GRAINGER	02/12/2015	1,867.53	1,867.53	1,867.53	0.00	0.00		0.00		1,867.53	O
221500096	2014	REQUEST FOR PROPOSAL AD FOR GR THE HIGHLANDER	THE HIGHLANDER	03/04/2015	109.50	109.50	109.50	0.00	0.00		0.00		109.50	O
221500097	2014	AEROSPACE ROCKET FUEL	INDUSTRIAL PLASTIC S	03/04/2015	900.00	900.00	900.00	0.00	0.00		0.00		900.00	O
221500104	2014	AEROSCIENCE MOBILE WORKBENCH A THE HOME DEPOT	A THE HOME DEPOT	03/11/2015	399.00	399.00	399.00	0.00	0.00		0.00		399.00	O
221500107	2014	BENCHES FOR AEROSPACE AND CONS	GRAINGER	03/11/2015	1,199.70	1,199.70	1,199.70	0.00	0.00		0.00		1,199.70	O
221500113	2014	AEROSCIENCE TEST BED SUPPLIES	THYSSENKRUPP ONLINE	03/11/2015	1,299.34	1,299.34	1,299.34	0.00	0.00		0.00		1,299.34	O
		*Total			5,775.07	5,775.07	5,775.07	0.00	0.00		0.00		5,775.07	O
622 E 11 6399 06 001 0 22 0 00													0.00	

25

TRAVEL - EMPLOYEE ONLY														
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Check Date	Amount	Amount	Open	Sts
4111500045	2014	AIRFARE FOR RANDY GUFFY FOR TH DELTA AIR LINES INC	TH DELTA AIR LINES INC	09/18/2014	746.20	746.20	746.20	700.20	0.00		0.00		46.00	O
4111500181	2014	REIM FOR THE FANUC ROBOT TRAIN GUFFEY, RANDY	GUFFEY, RANDY	10/30/2014	313.00	313.00	313.00	0.00	0.00		0.00		313.00	O
		*Total			1,059.20	1,059.20	1,059.20	700.20	0.00		0.00		359.00	O
622 E 11 6411 06 001 0 22 0 00													0.00	

622 E 11 6411 06 001 0 22 0 00 CPE - CATE

BUILDING PURCHASE/CONST/IMPRVM														
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Check Date	Amount	Amount	Open	Sts
6221500012	2014	MT - HS ANIMAL SCIENCE	HS ANIMAL SCIENCE	02/04/2015	54,746.28	54,746.28	54,746.28	32,400.00	0.00		0.00		22,346.28	O
221500080	2014	GREENHOUSE, STORAGE, KENNEL AN BW CONSTRUCTION COMP	CONSTRUCTION COMP	02/05/2015	25,300.00	25,300.00	25,300.00	18,900.00	0.00		0.00		6,400.00	O
221500083	2014	SUPPLEMENTAL COMPACTED FILL FO BW CONSTRUCTION COMP	CONSTRUCTION COMP	02/26/2015	12,500.00	12,500.00	12,500.00	0.00	0.00		0.00		12,500.00	O
221500091	2014	SUPPLEMENTAL CHANGE ORDER TO A BWI COMPANIES	A BWI COMPANIES	02/26/2015	2,475.00	2,475.00	2,475.00	0.00	0.00		0.00		2,475.00	O
		*Total			95,021.28	95,021.28	95,021.28	51,300.00	0.00		0.00		43,721.28	O
622 E 11 6629 07 001 0 22 0 00													32,400.00	

622 E 11 6629 07 001 0 22 0 00 CPE - CATE

KENNELS/BLDG & HORTICULTURE														
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Check Date	Amount	Amount	Open	Sts
03/27/15	AP	JB A-1 FENCE & WELDING	A-1 FENCE & WELDING							03/25/15	1159	03/27/15	32,400.00	
		*Total											32,400.00	

\* The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).



End T Fn Obj Sb Org F Pr L L2 Fnd Obj  
622 E 11 6399 10 001 0 22 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
03/12/15	AP	JB		FISHER IRON & METAL INC	221500012	SEMESTER JAN. '15 - MAY '15. OPEN PO FOR TRI-MIX, MIX, STRAIGHT ARGON, OXYGEN, AND ACETYLENE GAS OPEN PO FOR 2ND	20469	*03/09/15			-213.10
03/12/15	AP	JB		FISHER IRON & METAL INC	221500012	SEMESTER JAN. '15 - MAY '15. OPEN PO FOR TRI-MIX, MIX, STRAIGHT ARGON, OXYGEN, AND ACETYLENE GAS OPEN PO FOR 2ND	20469	03/09/15	1155	03/12/15	213.10
March											
						*Total		3,046.42			373.13
						*622 E 11 6399 10 001 0 22 0 00					373.13
						*Accounts Payable					373.13

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
6221500010	2014	OPEN PO AT THE HOME DEPOT FOR THE HOME DEPOT		09/08/2014	1,000.00	1,000.00	902.98	0.00	97.02	O	
6221500011	2014	OPEN PO FOR TRI-MIX, MIX, STRA FISHER IRON & METAL		09/08/2014	4,000.00	4,000.00	1,488.64	0.00	2,511.36	H	
6221500012	2014	OPEN PO FOR TRI-MIX, MIX, STRA FISHER IRON & METAL		09/08/2014	4,000.00	4,000.00	654.80	0.00	3,345.20	H	
				*Total	9,000.00	9,000.00	3,046.42	0.00	5,953.58		
				*622 E 11 6399 10 001 0 22 0 00						373.13	
				*Accounts Payable						373.13	
BUILDING PURCHASE/CONST/IMPRVM											
6221500021	MT	HS VO/AG VENT FAN BLDG		03/05/15	1149	4228911	03/05/15	1149	03/06/15	5.68	
6221500021	MT	HS VO/AG VENT FAN BLDG		03/05/15	1149	4227405	03/05/15	1149	03/06/15	12.05	
6221500045	W.O.	#53347 - HS VO/AG WELD EXHAUST FAN		03/10/15	1156	B10168	03/10/15	1156	03/12/15	39.88	
6221500021	MT	HS VO/AG VENT FAN BLDG		03/10/15	1158	4228911	03/10/15	1158	03/12/15	5.68	
6221500021	MT	HS VO/AG VENT FAN BLDG		03/10/15	1158	4228912	03/10/15	1158	03/12/15	5.78	
March											
				*Total	3,627.77	3,627.77	1,826.04	0.00	1,801.73	69.07	
				*622 E 81 6629 10 001 0 22 0 00						69.07	
				*Accounts Payable						69.07	

\* The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).



End T Fn Obj Sb Org F Pr L L2 End Obj  
 Date / Src Sub Batch Vendor Name/Ref PO#/Line# Description Inv#/Desc2 Inv Date Chk#/Rec# Check Date Amount

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open Sts
GENERAL SUPPLIES									
6001500010	2014	MT - HS ART ROOMS FURNITURE	INDECO SALES INC	02/06/2015	22,555.20	22,555.20	0.00	0.00	22,555.20 0
7501500057	2014	OFFICE SUPPLIES	SCHOOL SPECIALTY INC	03/25/2015	29,227.42	29,227.42	0.00	0.00	29,227.42 0
7501500058	2014	office furniture assembly	WOERNER, ZED	03/30/2015	3,000.00	3,000.00	0.00	0.00	3,000.00 0
		*Total			54,782.62	54,782.62	0.00	0.00	54,782.62
		*651 E 11 6399 00 001 0 11 0 00							0.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open Sts
FURNITURE & EQUIPMENT									
6001500011	2014	MT - MFES PLAYGROUND EQUIPMENT	ADVENTURE PLAYGROUND	02/19/2015	9,949.00	9,949.00	4,974.50	0.00	4,974.50 0
		*Total			9,949.00	9,949.00	4,974.50	0.00	4,974.50
		*651 E 51 6639 00 999 0 99 0 00							0.00

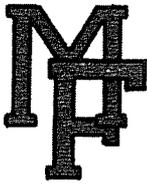
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open Sts
COMPUTER RELATED SUPPLIES									
531500111		SURGE PROTECTORS FOR IPAD			751772012001	751772012001	03/04/15	1150	03/06/15
		CARTS							
531500111		SURGE PROTECTORS FOR IPAD			751772012002	751772012002	03/04/15	1150	03/06/15
		CARTS							
531500107		IPAD CARTS			751772605001	751772605001	03/04/15	1150	03/06/15
		March							
		*653 E 11 6398 00 999 0 99 0 00							4,747.38
		*Accounts Payable							6,858.72
									6,858.72
									6,858.72

653 E									1,759.45
653 E									351.89
653 E									4,747.38
653 E									6,858.72
653 E									6,858.72
653 E									6,858.72

Total for Accounts Payable									129,954.97
Total for Journal Entries									275.00
Grand Total									130,229.97

Number of Accounts: 29

\*\* The report displays only accounts with activity in the date range selected.



Marble Falls  
Independent  
School District

INTEROFFICE MEMORANDUM

Date: April 15, 2015

To: Board of Trustees and Dr. O'Connor

From: David Hemond, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

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Budget amendments included for approval (copies follow):

14-00056	Increase budget for renovation of Marble Falls High School cafeteria - \$225,944
14-00057	Increase budget for renovation of Falls Career High School kitchen - \$97,200
14-00058	Increase budget for salaries in different functions - \$27,469
14-00059	Increase budget for roofing project - \$267,113
14-00060	Increase budget for portable building construction - \$25,000

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

<b>Batch #:</b>	14-00056	<b>Reason for amendment:</b>	Increase budget for renovation of High School Cafeteria
<b>Fiscal Year:</b>	2014-15	<b>Account Description</b>	
<b>Account Number</b>			
<b>EXPENDITURES</b>			
1	240-35-6399.00-999-099-000	General Supplies and Equipment	185,208.07
2	240-35-6299.00-999-099-000	Professional Services	14,791.93
3			
4	199-11-6399.00-999-011-X00	General Supplies and Equipment	25,943.95
5	199-81-6399.00-001-099-000	General Supplies and Equipment	22,890.88
6	199-81-6299.00-001-099-000	Professional Services	3,053.07
7			
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19			
20			
<b>REVENUE</b>			
21			
22			
23			
24			
<b>Totals</b>		200,000.00	225,943.95
<b>Board Approval Required</b>		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Prepared by:</b>	Lisa LeMon	<b>Reviewed by:</b>	<i>[Signature]</i>
<b>Date:</b>	04/13/15	<b>Date:</b>	4-14-15
<b>Entered by:</b>		<b>Date:</b>	4/15/14

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

<b>Batch #:</b>	<b>14-00057</b>	<b>Reason for amendment:</b>	Increase budget for renovation of FCHS Kitchen
<b>Fiscal Year:</b>	2014-15	<b>Account Description</b>	
<b>Account Number</b>		<b>Debit</b>	<b>Credit</b>
		Increase	Decrease
<b>EXPENDITURES</b>			
1	240-35-6629.00-999-099-000	Building Capital Improvements	21,998.70
2	240-35-6639.00-999-099-000	Equipment over \$5000	71,318.48
3	240-35-6399.00-999-099-000	General Supplies and Equipment	3,882.05
4			
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20			
<b>REVENUE</b>		<b>Decrease</b>	<b>Increase</b>
21			
22			
23			
24			
<b>Totals</b>		97,199.23	97,199.23

<b>Board Approval Required</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Prepared by:</b> Lisa LeMon	<b>Reviewed by:</b> <i>[Signature]</i>
		<b>Date:</b> 04/13/15	<b>Date:</b> 4-13-15
		<b>Entered by:</b> J. Konnell	<b>Date:</b> 4/13/15

# MARBLE FALLS ISD BUDGET AMENDMENT

Batch #:	14-00058	Reason for amendment:	Increase budget for salaries budgeted in different functions
Fiscal Year:	2014-15	Account Description	
Account Number			
<b>EXPENDITURES</b>			
1	199-53-6119.00-999-099-000	Professional Salaries	27,469.00
2	199-11-6119.00-999-099-000	Professional Salaries	27,469.00
3			
4			
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16			
17			
18			
19			
20			
<b>REVENUE</b>			
21			
22			
23			
24			
<b>Totals</b>			27,469.00      27,469.00
Board Approval Required		Prepared by: Lisa LeMon	Reviewed by: <i>[Signature]</i>
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Date: 04/14/15	Date: 4/14/15
		Entered by: <i>[Signature]</i>	Date: 4/14/15

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

<b>Batch #:</b>	14-00059	<b>Reason for amendment:</b>	To adjust budget for roofing account
<b>Fiscal Year:</b>	2014-15	<b>Account Description</b>	
<b>Account Number</b>		<b>Account Description</b>	
<b>EXPENDITURES</b>			
1	199-81-6629.03-999-099-000	Building Improvements	267,112.52
2	199-11-6119.00-999-099-000	Professional Salaries	58,554.26
3			
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19			
20			
<b>REVENUE</b>			
21	199-00-5745.00-000-000-000	Insurance Recovery	208,558.26
22			
23			
24			
<b>Totals</b>			267,112.52      267,112.52
<b>Board Approval Required</b>		<b>Prepared by:</b> Lisa LeMon	<b>Reviewed by:</b> J. Linnell
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<b>Date:</b> 04/14/15	<b>Date:</b> 4/15/15

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

<b>Batch #:</b>	14-00060	<b>Reason for amendment:</b>	To adjust budget for portable building construction
<b>Fiscal Year:</b>	2014-15	<b>Account Description</b>	
<b>Account Number</b>		<b>Account Description</b>	
<b>EXPENDITURES</b>			
1	199-81-6629.19-999-099-000	Building Improvements	25,000.00
2	199-34-6311.00-939-099-000	Fuel for Vehicles	25,000.00
3			
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17			
18			
19			
20			
<b>REVENUE</b>			
21			Increase
22			
23			
24			
<b>Totals</b>			25,000.00      25,000.00
<b>Board Approval Required</b>		<b>Prepared by:</b> Lisa LeMon	<b>Reviewed by:</b> J. Leonard
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<b>Date:</b> 04/14/15	<b>Date:</b> 4/15/15



**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

<b>Meeting Date: April 20, 2015</b>		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing	<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input type="checkbox"/> Administrative Report <input type="checkbox"/> Open Session <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Executive Session <input type="checkbox"/> Regular Agenda <input type="checkbox"/> Recognition <input type="checkbox"/> Information/Discussion	
<b>Date Submitted:</b>		
<b>Subject: Resolutions Providing for the Sale of Property Acquired by the Burnet CAD</b>		
<b>Executive Summary:</b> Three resolutions are presented for consideration. Supporting documents are attached as background information for the following properties: 1) North 15 Feet of Lot 9, Block 240, City of Marble Falls 2) Lots 341 and 342, Forest Hills Section of Sherwood Shores No. 2 3) Lots 1093, 1094, 1095, 1096, and 1097, Mystic Castle Section of Sherwood Shores		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input type="checkbox"/> One-Time <input type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input type="checkbox"/> Other Funds (Specify)	<b>Fiscal Year:</b> Amendment Required? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Superintendent's Recommendation:</b> Approve the Resolutions Providing for the Sale of Property Acquired by the Burnet CAD for 1) 1) North 15 Feet of Lot 9, Block 240, City of Marble Falls 2) 2) Lots 341 and 342, Forest Hills Section of Sherwood Shores No. 2 3) Lots 1093, 1094, 1095, 1096, and 1097, Mystic Castle Section of Sherwood Shores		
<b>Department Submitting:</b> Business and Finance		<b>Requested By:</b> Wade Stanford
<b>Cabinet Member's Approval:</b>		
<b>Board Approval Required:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal  
District at Delinquent Tax Sale

**Lots 341 and 342, Forest Hills Section of Sherwood Shores No. 2**

2014 appraised value per lot - \$2,250

Total 2014 appraised value is \$4,500

Delinquent taxes due since 1986

First time property has been presented to the board

Bid of \$1,501

Taxes due per lot - \$1,094.40

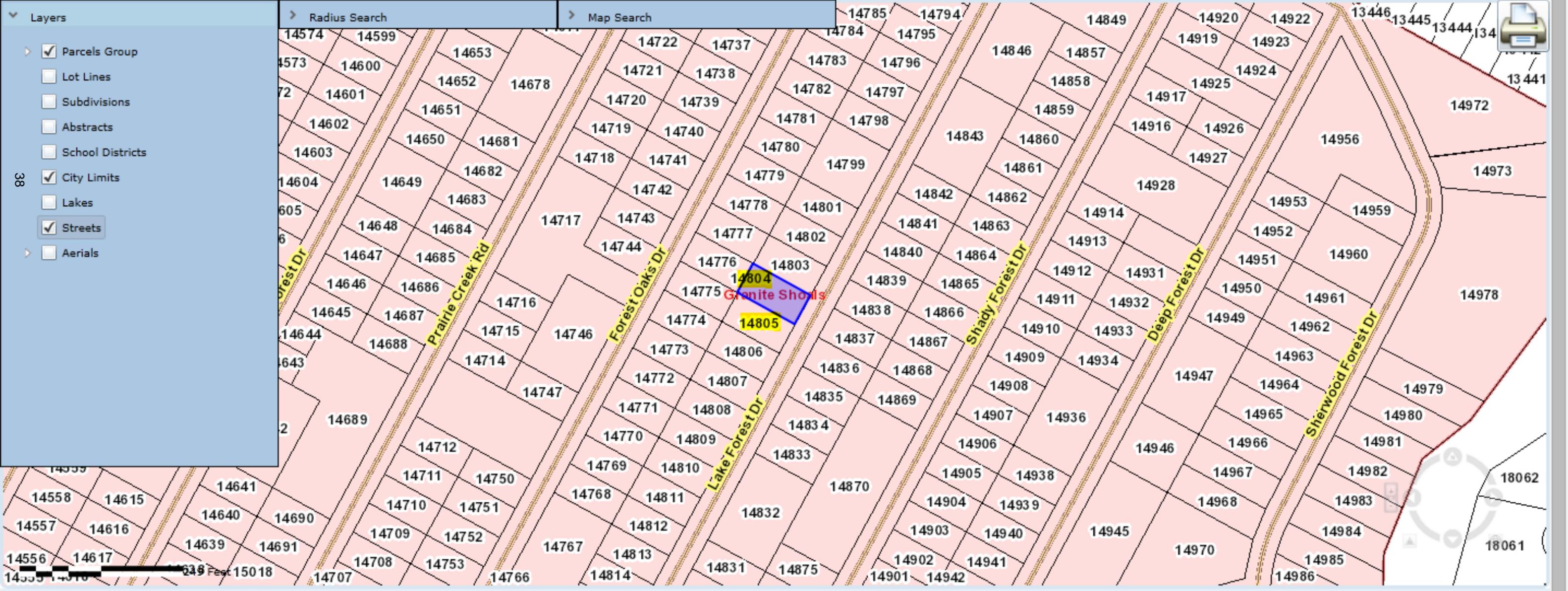
Total taxes due – \$2,188.80

MFISD collects \$215.71 (\$2,188.80) **-\$1,973.09**

Property Search Results > Property ID 14804 BURNET CENTRAL APPRAISAL for Year 2014

Details Map Help

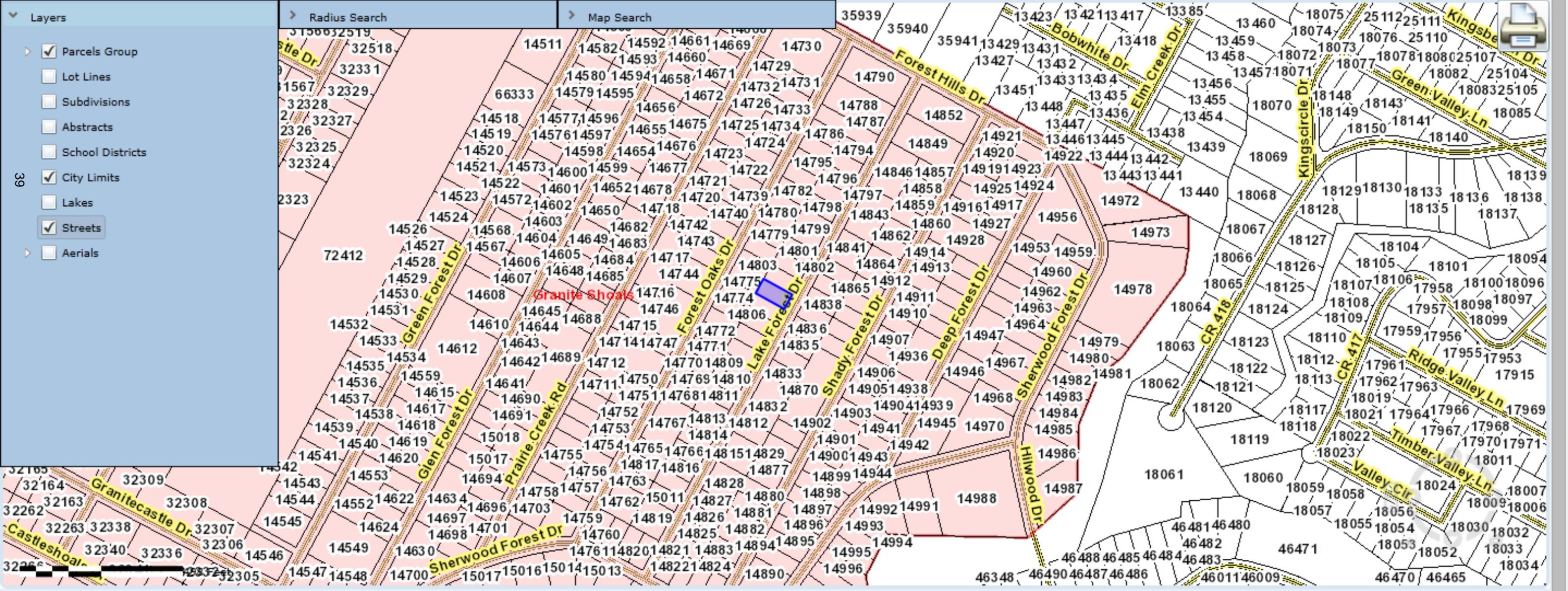
<b>Account</b> <b>Property ID:</b> 14804 <b>Geo. ID:</b> 04560-0000-00341-000 <b>Type:</b> Real <b>Legal Description:</b> S4560 FOREST HILLS LOT 341	<b>Location</b> <b>Situs Address:</b> LAKE FOREST DR  <b>Neighborhood:</b> <b>MapSCO:</b> <b>Jurisdictions:</b> CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> <b>Owner Name:</b> BURNET CENTRAL APPRAISAL <b>Mailing Address:</b> DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> <b>Appraised Value:</b> \$2,250.00
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Property Search Results > Property ID 14804 BURNET CENTRAL APPRAISAL for Year 2014

Details Map Help

<b>Account</b> Property ID: 14804 Geo. ID: 04560-0000-00341-000 Type: Real Legal Description: S4560 FOREST HILLS LOT 341	<b>Location</b> Situs Address: LAKE FOREST DR Neighborhood: Mapsco: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> Owner Name: BURNET CENTRAL APPRAISAL Mailing Address: DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> Appraised Value: \$2,250.00
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Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal District at Delinquent Tax Sale

**Lots 1093, 1094, 1095, 1096, 1097, Mystic Castle Section of Sherwood Shores**

Total 2014 appraised value per lot is \$2,250

Total appraised value - \$11,250

Delinquent taxes due since 1989

First time property has been presented to the board

Bid of \$2,976

Taxes due per lot - \$1,040.77

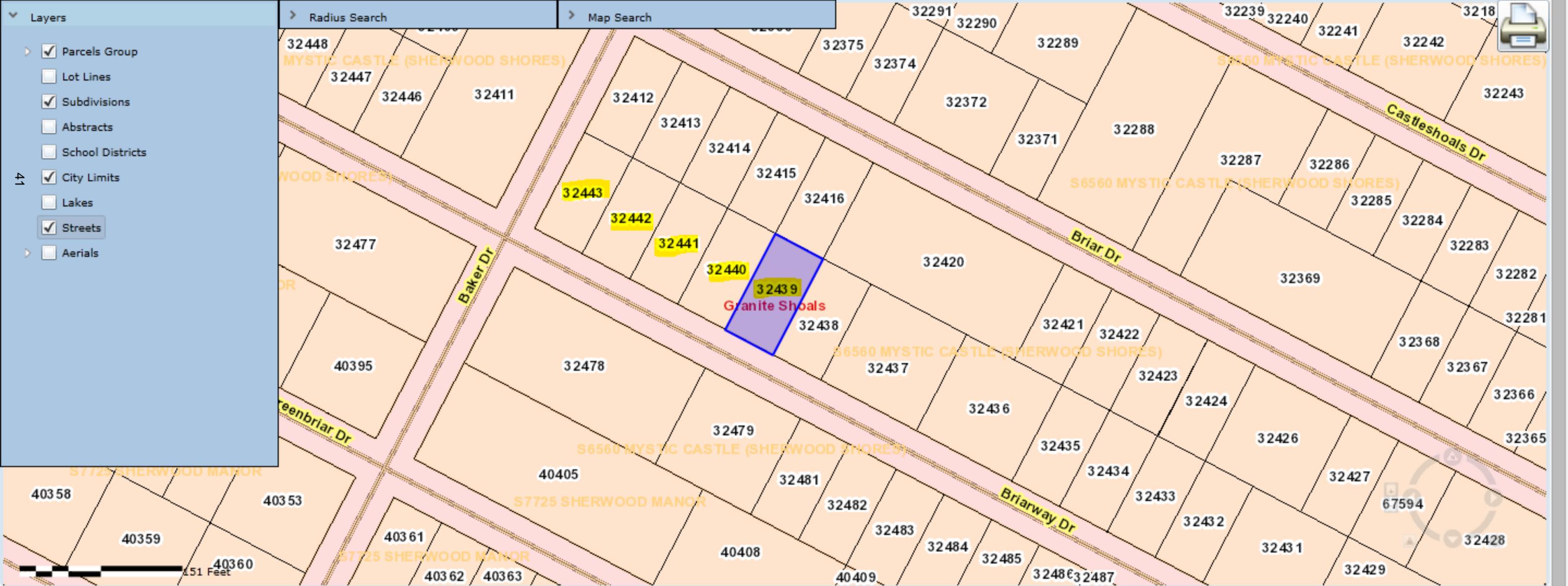
Total taxes due – \$5,203.85

MFISD collects \$1,462.32 (\$5,203.85) **-\$3,741.53**

Property Search Results > Property ID 32439 BURNET CENTRAL APPRAISAL for Year 2014

Details Map Help

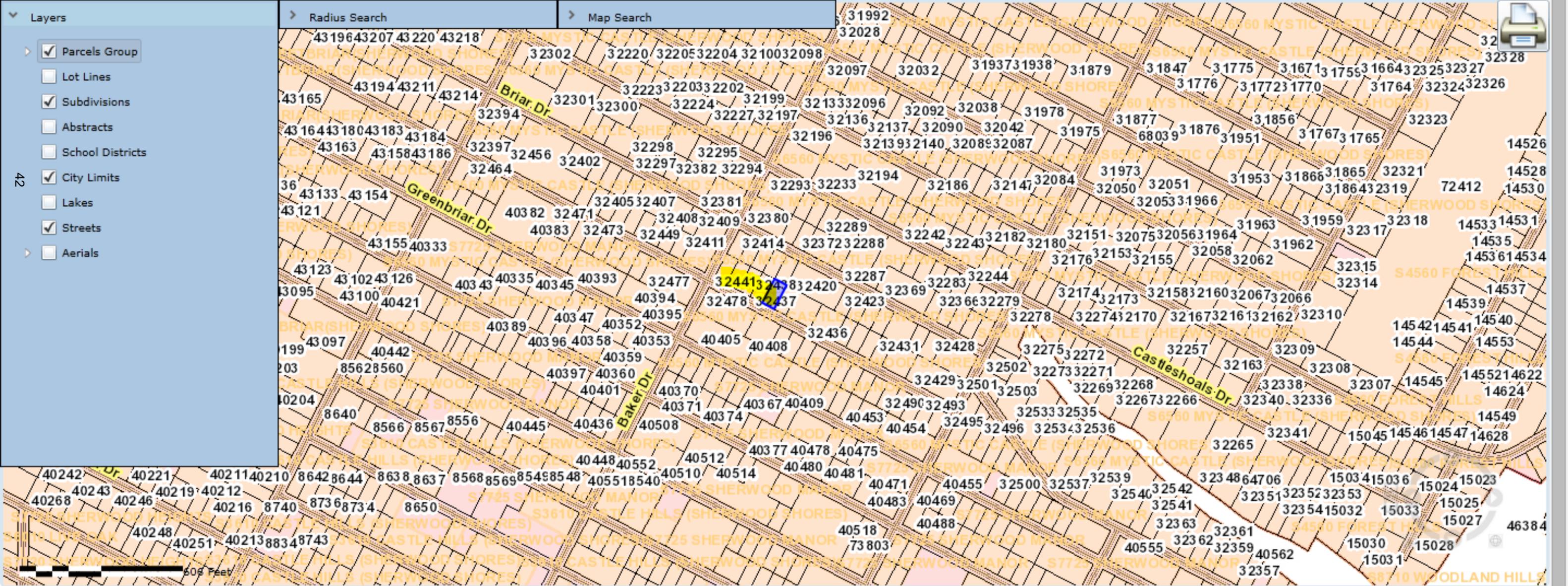
<b>Account</b> <b>Property ID:</b> 32439 <b>Geo. ID:</b> 06560-0000-01093-000 <b>Type:</b> Real <b>Legal Description:</b> S6560 MYSTIC CASTLE (SHERWOOD SHORES) LOT 1093	<b>Location</b> <b>Situs Address:</b> BRIARWAY  <b>Neighborhood:</b> <b>Mapsc0:</b> <b>Jurisdictions:</b> CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> <b>Owner Name:</b> BURNET CENTRAL APPRAISAL <b>Mailing Address:</b> DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> <b>Appraised Value:</b> \$2,250.00
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Property Search Results > Property ID 32439 BURNET CENTRAL APPRAISAL for Year 2014

Details Map Help

<b>Account</b> <b>Property ID:</b> 32439 <b>Geo. ID:</b> 06560-0000-01093-000 <b>Type:</b> Real <b>Legal Description:</b> S6560 MYSTIC CASTLE (SHERWOOD SHORES) LOT 1093	<b>Location</b> <b>Situs Address:</b> BRIARWAY  <b>Neighborhood:</b> <b>MapSCO:</b> <b>Jurisdictions:</b> CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> <b>Owner Name:</b> BURNET CENTRAL APPRAISAL <b>Mailing Address:</b> DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> <b>Appraised Value:</b> \$2,250.00
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Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal District at Delinquent Tax Sale

**North 15 Feet of Lot 9, Block 240, City of Marble Falls**

Total 2014 appraised value is \$1,050

Delinquent taxes due since 1990

Property was presented to City of Marble Falls in March 2010 and rejected

Bid of \$400

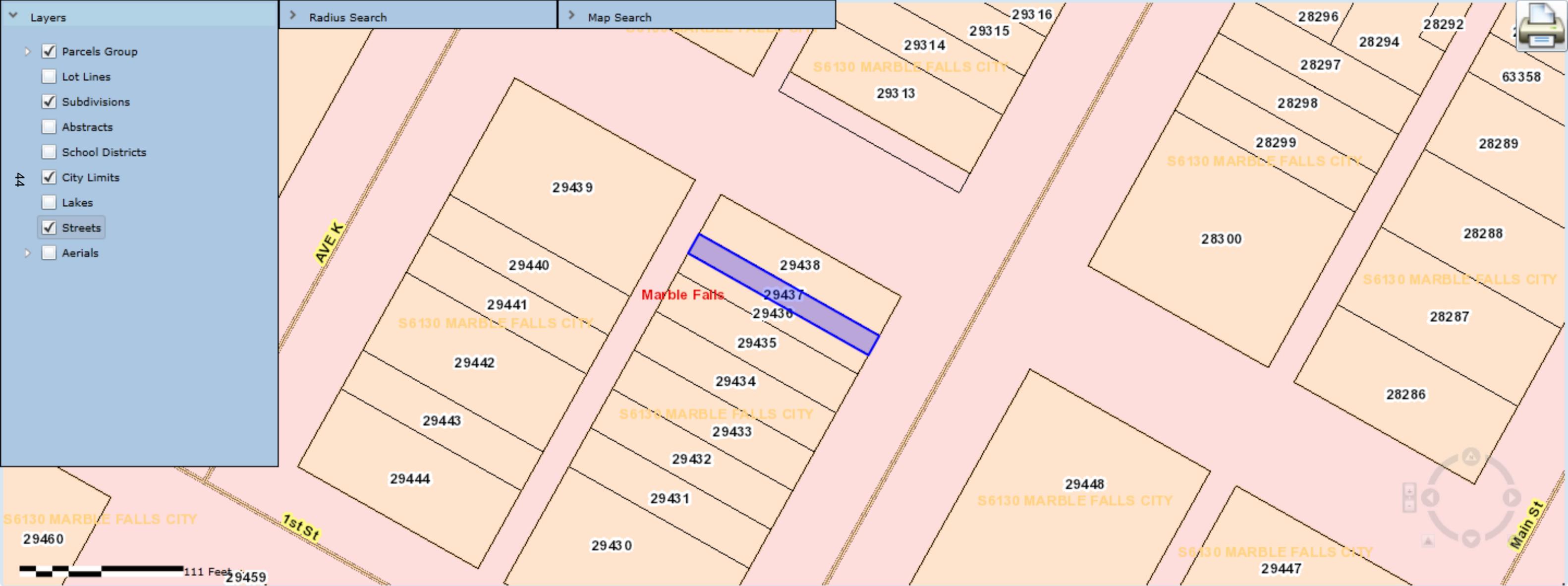
Taxes due - \$1,669.58

MFISD collects \$0 (\$1,669.58) **-\$1,669.58**

Property Search Results > Property ID 29437 BURNET CENTRAL APPRAISAL for Year 2014

Details Map Help

<b>Account</b> <b>Property ID:</b> 29437 <b>Geo. ID:</b> 06130-0240-00009-A00 <b>Type:</b> Real <b>Legal Description:</b> S6130 MARBLE FALLS CITY LOT N 15' OF 9 BLK 240	<b>Location</b> <b>Situs Address:</b> AVE J  <b>Neighborhood:</b> <b>Mapsc0:</b> <b>Jurisdictions:</b> CMA, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> <b>Owner Name:</b> BURNET CENTRAL APPRAISAL <b>Mailing Address:</b> DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> <b>Appraised Value:</b> \$1,050.00
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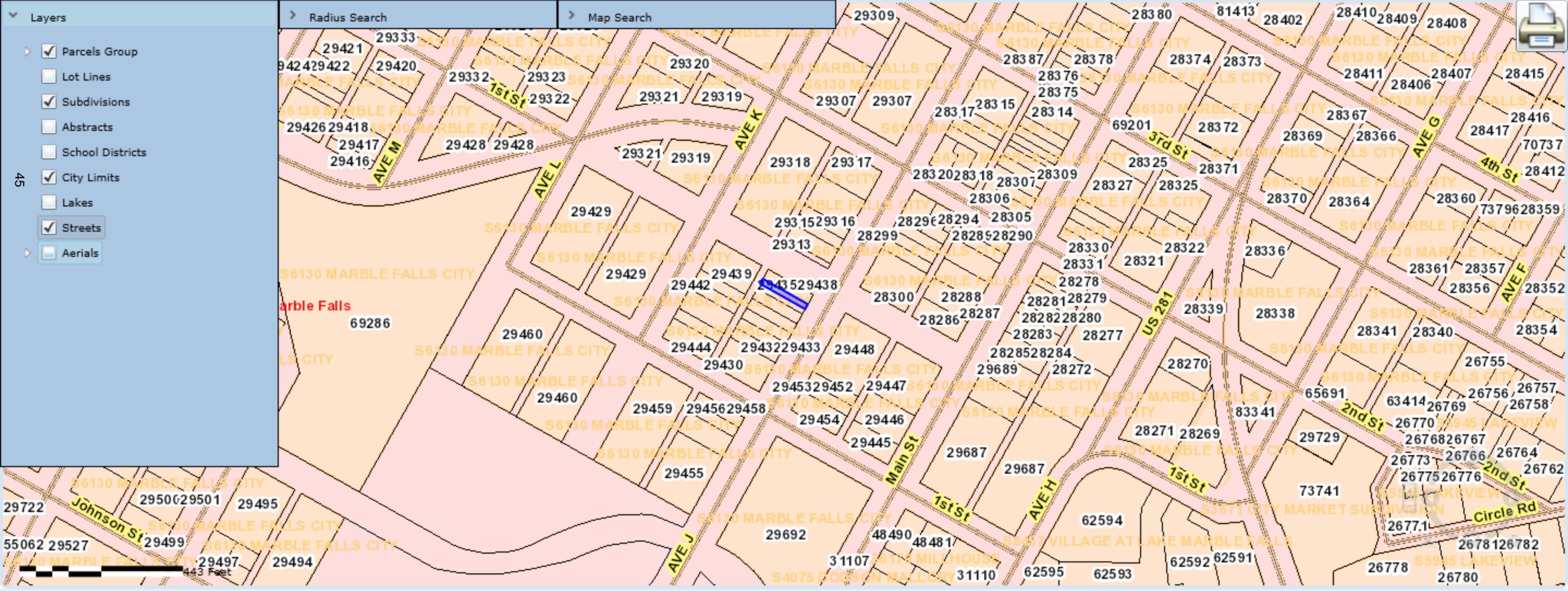


Property Search Results > Property ID 29437 BURNET CENTRAL APPRAISAL for Year 2014

New Search

Details Map Help

<b>Account</b> <b>Property ID:</b> 29437 <b>Geo. ID:</b> 06130-0240-00009-A00 <b>Type:</b> Real <b>Legal Description:</b> S6130 MARBLE FALLS CITY LOT N 15' OF 9 BLK 240	<b>Location</b> <b>Situs Address:</b> AVE J  <b>Neighborhood:</b> <b>Mapsc0:</b> <b>Jurisdictions:</b> CMA, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> <b>Owner Name:</b> BURNET CENTRAL APPRAISAL <b>Mailing Address:</b> DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> <b>Appraised Value:</b> \$1,050.00
--	--	--	---



# MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

## 2014-2015 SCHOOL CALENDAR

Revised:

**AUGUST 2014**

S	M	T	W	T	F	S
					1	2
3	4	△	△	△	8	9
10	11	12	13	14	◇	16
17	◇	◇	◇	◇	◇	23
24	□	26	27	28	29	30
31						

**SEPTEMBER 2014**

S	M	T	W	T	F	S
	☆	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	□	27
28	29	30				

**OCTOBER 2014**

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	□	18
19	◇	◇	◇	◇	◇	25
26	27	28	29	30	31	

**NOVEMBER 2014**

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	◇ <sup>c</sup>	◇ <sup>c</sup>	☆	☆	☆	29
30						

**DECEMBER 2014**

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	□	20
21	☆	☆	☆	☆	☆	27
28	☆	☆	☆			

**JANUARY 2015**

S	M	T	W	T	F	S
				☆	☆	3
4	□	6	7	8	9	10
11	12	13	14	15	16	17
18	◇	20	21	22	23	24
25	26	27	28	29	30	31

**FEBRUARY 2015**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	○	17	18	19	20	21
22	23	24	25	26	27	28

**MARCH 2015**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	□	14
15	☆	☆	☆	☆	☆	21
22	23	24	25	26	27	28
29	30	31				

**APRIL 2015**

S	M	T	W	T	F	S
			1	2	◇ <sup>c</sup>	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

**MAY 2015**

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	☆	26	27	28	○	□
31						

**JUNE 2015**

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	◇	◇	25	26	27
28	29	30				

**JULY 2015**

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

### Dates at a Glance

New Teacher Orientation	8/5-7
Teacher In-Service	8/15-22
First Day of Classes	8/25
Labor Day Holiday	9/1
Early Release/Teacher In-Service	9/26
Early Release/Teacher In-Service	10/17
Teacher In-Service/Comp Days	11/24-25
Thanksgiving Holidays	11/26-28
Early Release	12/19
Christmas Break	12/22-1/2
Second Semester Begins	1/5
Teacher In-Service	1/19
Teacher In-Service/Bad Weather Holiday	2/16
Early Release	3/13
Spring Break	3/16-20
Teacher In-Service/Comp Day	4/3
Memorial Day Holiday	5/25
Bad Weather Holiday/Teacher In-Service	5/29
FCFS Graduation	5/29
Early Release	5/30
MFHS Graduation	5/30

### Testing Dates

Oct. 20-23	TAKS Exit Level Retest
Dec. 2	STAAR ENG I EOC
Dec. 3	STAAR ENG II EOC
Dec. 1-5	STAAR EOC Window
March 2-5	TAKS Exit Level Retest
March 30	STAAR ENG I EOC
	STAAR Writing 4 & 7 Day 1
	STAAR Math 5 & 8
March 31	STAAR ENG II EOC
	STAAR Writing 4 & 7 Day 2
	STAAR Reading 5 & 8
April 21	STAAR Math 3, 4, 6 & 7
	STAAR Social Studies 8
April 22	STAAR Reading 3, 4, 6 & 7
	STAAR Science 5 & 8
May 4-8	STAAR EOC Window
May 12	STAAR Math 5 & 8 Retest
May 13	STAAR Reading 5 & 8 Retest
June 23	STAAR Math 5 & 8 Retest
June 24	STAAR Reading 5 & 8 Retest
July 7	STAAR ENG I EOC Retest
July 8	STAAR ENG II EOC Retest
July 6-10	TAKS Exit Level Retest
	STAAR EOC Retest Window

△	New Teacher Orientation
□	Beginning of Semester
⋯	TAKS/STAAR Testing
☆	Holiday
○	Bad Weather Holiday
◇	Teacher In-Service/ Student Holiday
◇ <sup>c</sup>	Comp Day
□	Early Release: 12 Noon
🎓	Graduation

### Nine Weeks Grading Periods

August 25- October 17
October 20- December 19
January 5- March 13
March 23- May 29

**Instructional Materials Allotment and TEKS Certification, 2015-2016**

The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) That this district's instructional materials allotment (IMA) is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
- 2) That for the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
- 3) That, upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's IMA (TEC §31.101).

<b>Certified</b>	<b>Grade Level</b>
<input checked="" type="checkbox"/>	Kindergarten
<input checked="" type="checkbox"/>	Grade 1
<input checked="" type="checkbox"/>	Grade 2
<input checked="" type="checkbox"/>	Grade 3
<input checked="" type="checkbox"/>	Grade 4
<input checked="" type="checkbox"/>	Grade 5
<input checked="" type="checkbox"/>	Grade 6
<input checked="" type="checkbox"/>	Grade 7
<input checked="" type="checkbox"/>	Grade 8
<input checked="" type="checkbox"/>	Grade 9
<input checked="" type="checkbox"/>	Grade 10
<input checked="" type="checkbox"/>	Grade 11
<input checked="" type="checkbox"/>	Grade 12

<b>Certified</b>	<b>Subject Area</b>
<input checked="" type="checkbox"/>	CAREER & TECHNICAL EDUCATION (CTE)
<input checked="" type="checkbox"/>	ENGLISH LANGUAGE ARTS AND READING
<input checked="" type="checkbox"/>	ENGLISH LANGUAGE PROFICIENCY STANDARDS
<input checked="" type="checkbox"/>	FINE ARTS
<input checked="" type="checkbox"/>	HEALTH
<input checked="" type="checkbox"/>	LANGUAGES OTHER THAN ENGLISH
<input checked="" type="checkbox"/>	MATHEMATICS
<input checked="" type="checkbox"/>	SCIENCE
<input checked="" type="checkbox"/>	SOCIAL STUDIES
<input checked="" type="checkbox"/>	TECHNOLOGY APPLICATIONS

**Signature of Superintendent**

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Signature

**Signatures of Board President and Secretary or Governing Board Officers**

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Board President

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Board Secretary

Scan the signed certification document and email it to [instructionalmaterials@tea.texas.gov](mailto:instructionalmaterials@tea.texas.gov) with the following subject line: [your district] certification (ex: Hometown certification)

Mail to:  
Texas Education Agency  
Instructional Materials and Educational Technology  
1701 North Congress Avenue  
Austin, TX 78701

OR Fax to: (512) 475-3612

OR Email to: [instructional.materials@tea.state.tx.us](mailto:instructional.materials@tea.state.tx.us)

**Board Resolution Extending Depository Contract for Funds  
Of Independent School Districts Under Texas Education Code,  
Chapter 45, Subchapter G, School District Depositories**

Resolved by the Marble Falls ISD that:

First State Bank Central Texas *Board of Trustees*  
*Name of Depository Bank* Bank, Depository, located at Burnet County,  
*Name of County*

State of Texas, being a bank as that term is defined in Section 45.201 of the Texas Education Code, and Marble Falls ISD (CDN: 027-904) agree to extend for an additional Marble Falls ISD *Name of District* two-year term from July 1, 2015, through June 30, 2017, the existing terms and conditions for banking services and rates previously agreed to in the Depository Contract in effect from September 1, 2013, through August 31, 2015. This agreement to extend is allowed under the Texas Education Code, Section 45.205.

AGREED AND ACCEPTED on behalf of Marble Falls ISD  
*Name of District*  
this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
*Signature of President of School Board*

AGREED AND ACCEPTED on behalf of Depository this the 10<sup>TH</sup> day of APRIL, 2015.

First State Bank Central Texas

*Typed Name of Depository*

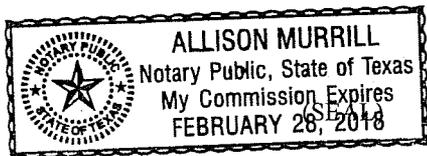
Joe Swynnerton  
*Signature of Authorized Bank Officer*

Joseph C. Swynnerton  
*Title of Authorized Bank Officer*  
**President**

**First State Bank Central Texas**

**Acknowledgment**

Acknowledged before me in Burnet County, Texas, on April 10, 2015,  
by Joe Swynnerton, bank officer of the Depository named in the preceding document, for the Depository.



Allison Murrill  
*Signature of Notary*

Notary Public in and for Burnet  
County, Texas



Learners Today...  
 Leaders Tomorrow...  
*Mustangs Forever!*

**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

**Meeting Date:**

4-20-15

**Meeting Type:**

- Regular Meeting
- Special Meeting/Workshop
- Hearing

**Agenda Placement:**

- Public Hearing
- Open Session
- Executive Session
- Recognition
- Administrative Report
- Consent Agenda
- Regular Agenda
- Information/Discussion

**Date Submitted:** 4-15-15

**Subject:**

Lease Proposal for Purchase of Student Computers

**Executive Summary:**

In keeping with our strategy of stretching our technology dollars as many years as possible, we have submitted a request to approve the lease agreement on 900 Chromebooks to be distributed to 10th, 11th, and 12th grade students.

Our recommendation to the board is to approve this lease at this time so that we will have adequate time to order and receive the devices in a timely manner for distribution to the students before the beginning of school.

**Fiscal Impact:**

**Cost:**

- Recurring
- One-Time
- No Fiscal Impact

**Funding Source:**

- General Fund
- Grant Funds
- Other Funds (Specify)

**Fiscal Year:**

- Amendment Required?
- Yes
  - No

**Superintendent's Recommendation:**

**Department Submitting:**

Business Office

**Requested By:**

**Cabinet Member's Approval:**

**Board Approval Required:**  Yes  No



Exhibit A

Equipment Lease Schedule No. 3

This Equipment Lease Schedule (this "Schedule") is made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, by and between VAR Resources, Inc. (hereinafter "We," "Us" or "Our") and Marble Falls Independent School District (hereinafter "You" or "Your"). This Schedule is entered into subject to that certain Master Lease Agreement No. 603-0078600-000/003 (the "Master Agreement") between You and Us. All of the terms and conditions set forth in the Master Agreement are hereby reaffirmed and incorporated in and made part of this Schedule, as if fully set forth herein. The Master Agreement, together with this Schedule and the related and supporting documents entered into in connection with this Schedule, represent the final and only agreement between You and Us regarding the leasing of the Equipment identified below and may not be contradicted by evidence of prior, contemporaneous or subsequent oral agreements. There are no unwritten oral agreements between You and Us relating to the leasing of the Equipment. This Schedule may not be changed except by way of a written agreement between You and Us. Other agreements (including, without limitation, those contained in any purchase agreement or order between You and the Supplier of Equipment) not stated in the Master Agreement or in the Schedule or other supporting documents are not binding on Us. This Schedule, inclusive of the terms and conditions set forth in the Master Agreement, constitutes a separate lease between You and Us. Any amendment to the Master Agreement subsequent to the date of this Schedule shall be ineffective as to this Schedule unless otherwise expressly stated in such amendment. This Schedule may not be modified except in a writing signed by You and Us.

- 1. We hereby agree to lease to You, and You hereby agree to lease from Us, the following-described Equipment upon the terms and conditions set forth in this Schedule and in the Master Agreement:

Description of Equipment – INCLUDE MAKE, MODEL AND SERIAL NUMBERS (ATTACH ADDITIONAL PAGE IF NECESSARY)

See attached Schedule A

- 2. Equipment Supplier: VAR Resources, Inc.

- 3. Equipment Location Address: 2101 Mustang Dr., Marble Falls, TX 78654-4414

- 4. Original Term: 36 months

- 5. Commencement Date of this Lease: \_\_\_\_\_

- 6. Lease Payment Amount: \$127,194.99 per: [ ] Month [ ] Quarter [x] Year [ ] Other:

- 7. Check here [ ] if Lease Payment amount includes sales/use tax.

- 8. \$127,194.99 Lease Payment(s) is(are) due at the time this Schedule is signed, which shall be applied to the:

[x] First Lease Payment [ ] First and Last Lease Payments [ ] Other \_\_\_\_\_

- 9. Security Deposit: \$ \_\_\_\_\_

- 10. Purchase Option at end of Original Term: [ ] None [x] Fair Market Value as of end of Original Term [ ] One Dollar (\$1.00) [ ] Other:

The above equipment purchase options may be exercised by You only at the end of the Original Term. If you are in default under the Master Agreement or this Schedule at the time you desire to exercise a purchase option, You must cure such default to Our satisfaction before having the right to exercise such option. If the "One Dollar" purchase option is checked above, then the last two sentences of Section 3 of the Master Agreement shall not apply to this Lease (in other words, the "automatic renewal" provisions in Section 3 shall not apply to this Lease). If the "Fair Market Value" option is checked above, then the purchase price will be the fair market retail value of the Equipment, as determined by Us in our sole but reasonable judgment, as of the end of the Original Term.

- 11. This Schedule is not binding upon Us unless and until We accept this Schedule by signing below. A facsimile copy of this Schedule shall have the same force and effect as the original. This Schedule is non-cancelable and may not be terminated early.

VAR Resources, Inc.

You: Marble Falls Independent School District

By: X \_\_\_\_\_

By: X \_\_\_\_\_

Date: \_\_\_\_\_

Name (Print): Wade Stanford

Title: Asst. Supt. Of Admin Operations

Date Signed: April 20, 2015

# SCHEDULE "A"

## Marble Falls Independent School District

Quantity	Manufacturer	Description
400	Lenovo	LVO TS TP 11E YOGA 16GB 4GB CHROME
400		LVO TOPSELLER 3YR DEPOT
500	Lenovo	LVO TS TP 11E N2940 16GB 4GB
500		LVO TOPSELLER 3YR DEPOT

Lessee: Marble Falls Independent School District

Signature: \_\_\_\_\_

Title: Asst. Supt. Of Admin Operations



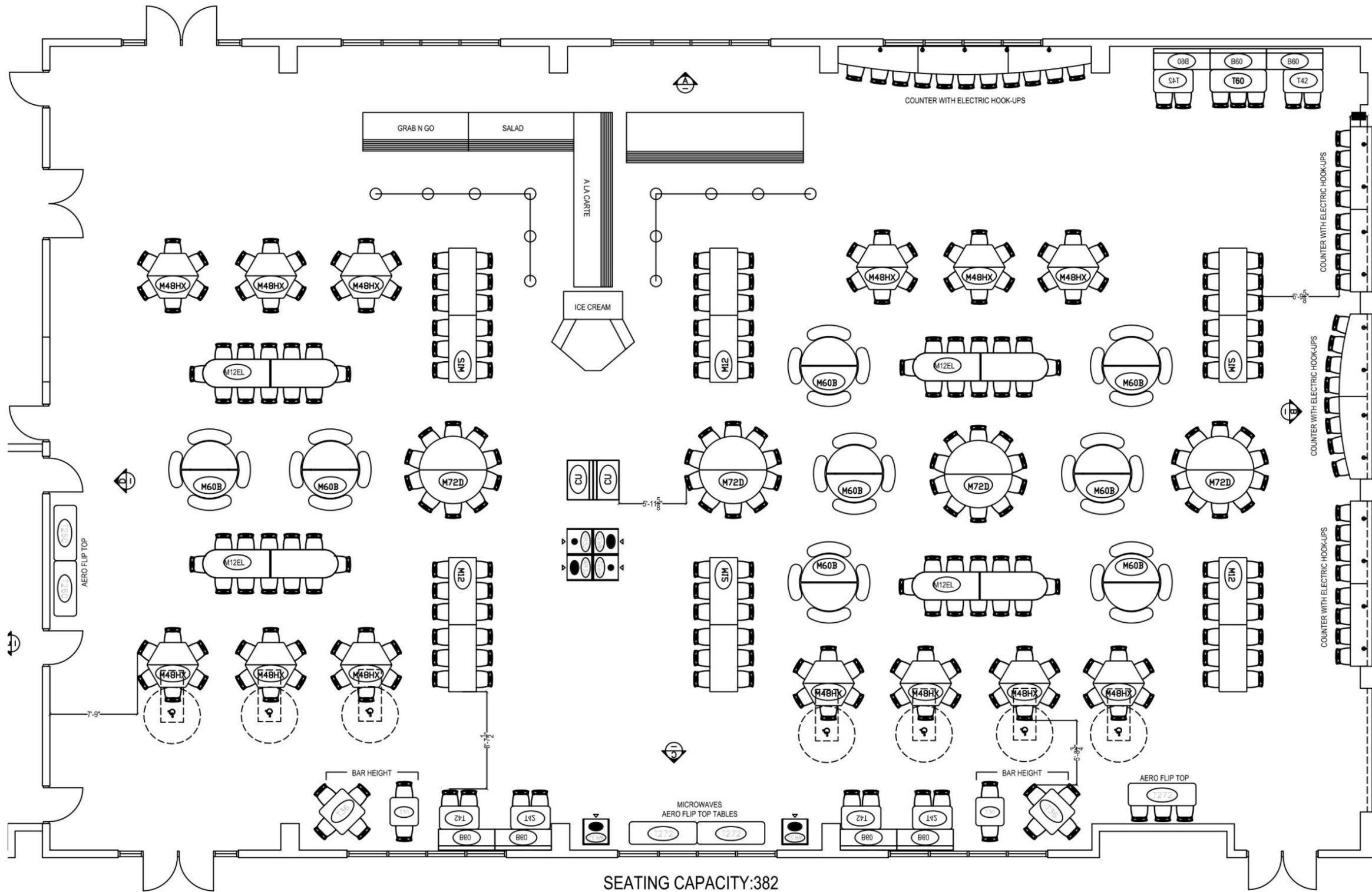
**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

<b>Meeting Date:</b> April 20, 2015		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing	<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input type="checkbox"/> Administrative Report <input type="checkbox"/> Open Session <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Executive Session <input type="checkbox"/> Regular Agenda <input type="checkbox"/> Recognition <input type="checkbox"/> Information/Discussion	
<b>Date Submitted: April 10, 2015</b>		
<b>Subject:</b> High School Dining Room Renovation		
<b>Executive Summary:</b>  Complete Renovation of the Cafeteria Dining Room. New Paint, wall murals, chairs, tables, charging stations See Presentation		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input checked="" type="checkbox"/> One-Time <input type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input checked="" type="checkbox"/> Other Funds (Specify) CN Fund Balance	<b>Fiscal Year:</b> Amendment Required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Superintendent's Recommendation:</b>		
<b>Department Submitting:</b>  Child Nutrition <b>Cabinet Member's Approval:</b>	<b>Requested By:</b>  Mary E. Davidson	
<b>Board Approval Required:</b> <input type="checkbox"/> Yes <input type="checkbox"/> No		

REV  
REV

|REV| REV | REV

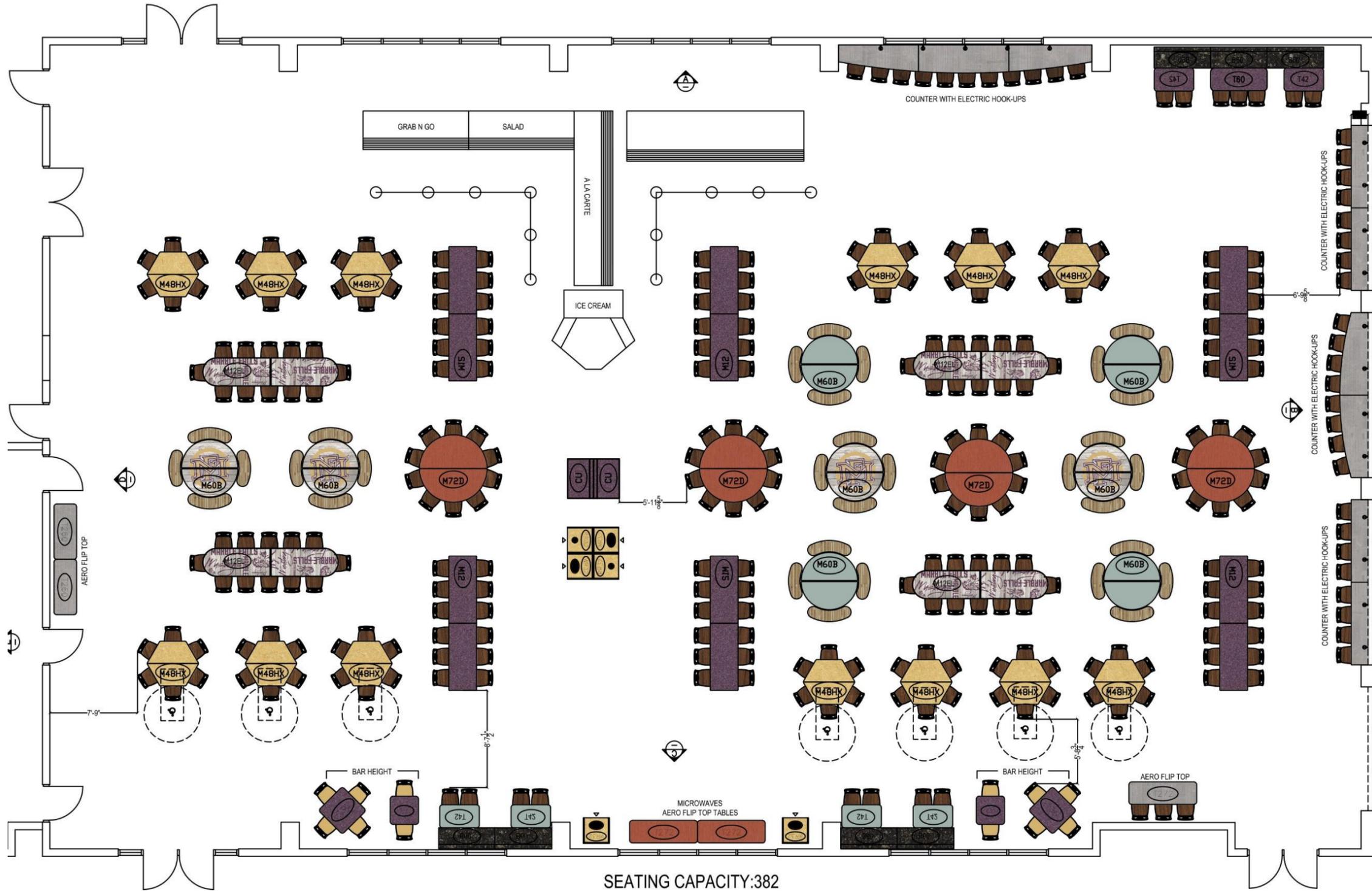




SEATING CAPACITY:382

**NOTE:** Layout is not ADA compliant. School is responsible to indicate if additional ADA spots are required.

54

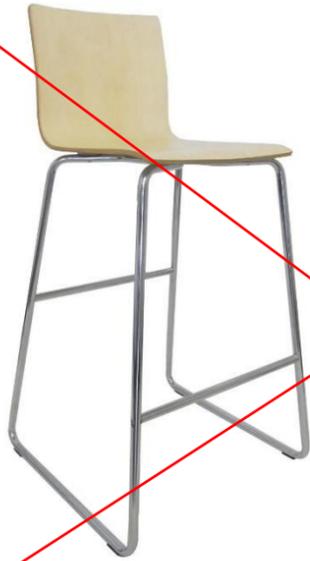


55

NOTE: Layout is not ADA compliant. School is responsible to indicate if additional ADA spots are required.

These will be replaced with Artcobell Discover HD chairs & stools upon District approval.

# FURNITURE



**BAR HEIGHT CHAIR**  
Laminate: H1733  
Base: Chrome



**KURPIE VII CHAIR 1**  
Laminate: H3704  
Legs: Chrome



**CHARIOT SETTEE SEAT**  
Fiberglass: Canyon  
Frame: Black

RE-LOAD TABLE  
OMITTED



**AERO FLIP TOP TABLE**  
Smart Edge: Knife, Swiss Brown  
Legs: Silver



**MOBILE TABLES**  
Benches: Sandstone Ashlar  
Frames: Black  
Edge Guard: Black



# LAMINATES & FIBERGLASS



**LAMINATE #1**  
NEV Aubergine Matrix  
MR1006T



**LAMINATE #2**  
WA Saffron Tigris  
4673-60



**LAMINATE #3**  
ARB Brushed Copper Brite  
P-324 MX



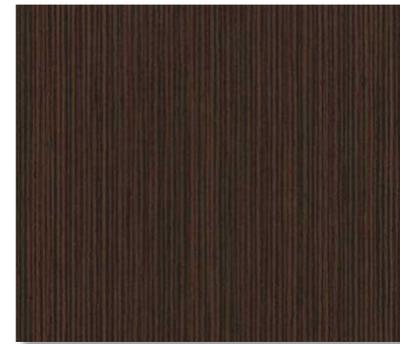
**LAMINATE #4**  
FOR Fossil  
5349-58



**LAMINATE #5**  
ARB Sandstone Ashlar  
P-371 CA



**LAMINATE #6**  
WA Silver Alchemy  
4860K-07



**LAMINATE #9**  
WA Xanadu  
7945K-18



**FIBERGLASS**  
Canyon, 471

CUSTOM LAMINATES

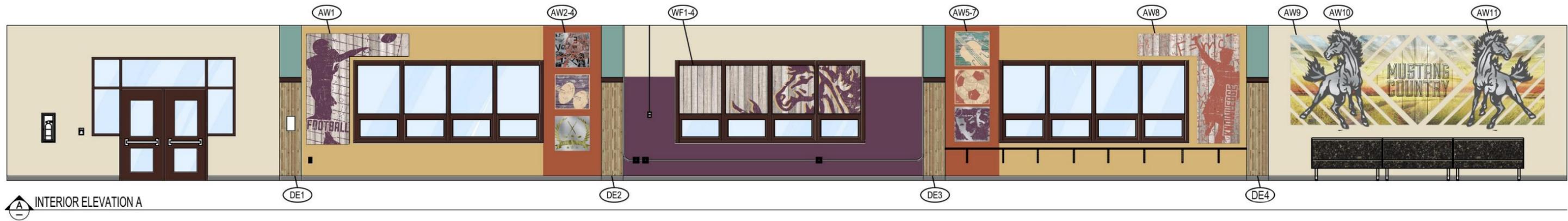


**LAMINATE #7**  
Custom Graphic Laminate  
Logo Table



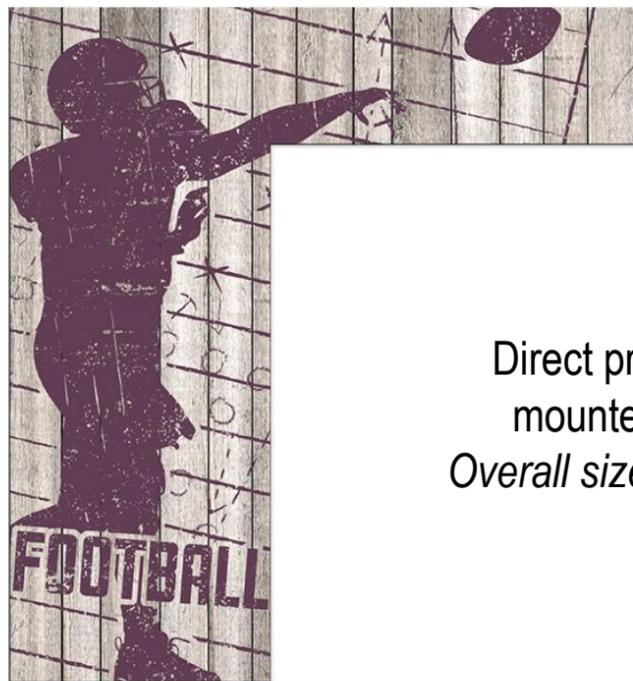
**LAMINATE #8**  
Custom Graphic Laminate  
Random Pattern Table

# ELEVATION A

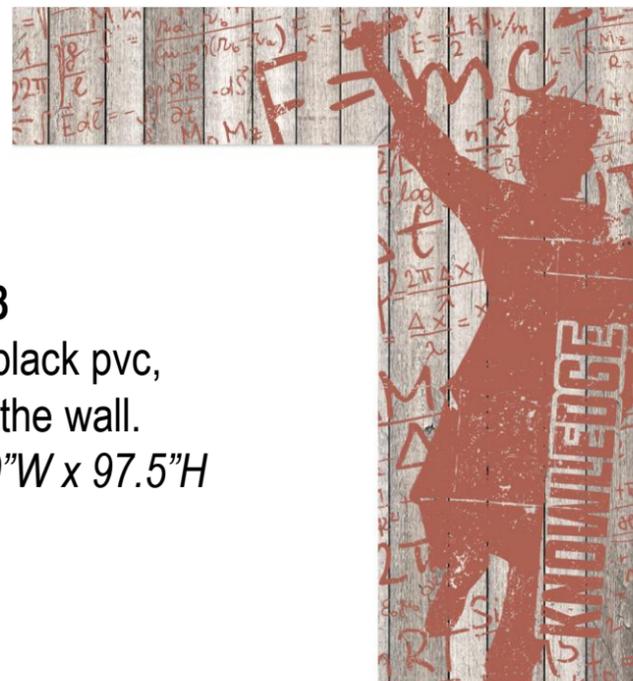


INTERIOR ELEVATION A

59



**AW1 & AW8**  
 Direct print on 6mm black pvc,  
 mounted directly to the wall.  
 Overall size of each: 90"W x 97.5"H



**DE1-7**  
 Column wraps with Arborite Sandstone Ashlar (vertical grain) with natural wood corner guards to match laminate. Each to have 4" wood chair rail painted SW6083. Each column is 3 sided  
 Overall size of each: 84"H x 19"W x 28"D (both sides)

**ELEVATION A - ART**



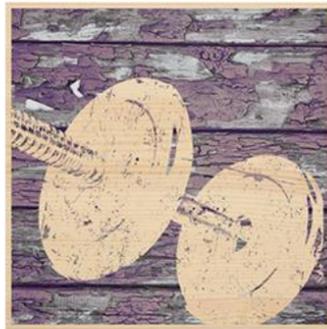
**AW9**

Direct print on blond wood, mounted directly to the wall  
*Overall size: 225.125"W x 79.625"H*

**AW10 & AW11**

Metal cut-outs of silver dibond, cut to the mustang shape, and mounted to AW9.  
*Overall size of each: 47.375"W x 67.3"H*

**ELEVATION A - ART**



**AW2-4 & AW5-7**

Direct print on a mix of blonde wood and metal  
*Overall size of each: 30.5"W x 30.5"H*



**WF1-4**

Print on transparent window film, applied to window glass.  
*Overall size of each: Overall size: 47"W x 36"H*

# ELEVATION B



INTERIOR ELEVATION B

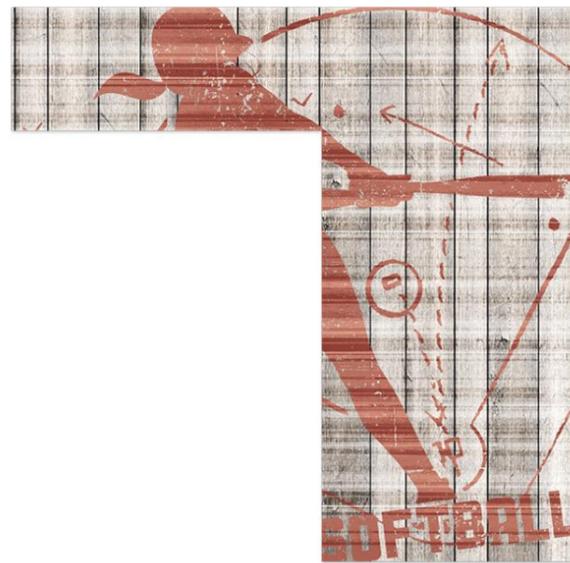
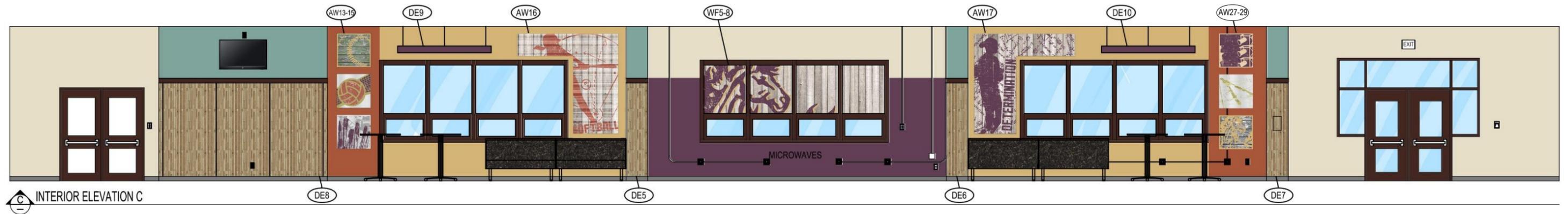


## AW12

Direct print on 6mm black pvc, mounted to wooden frame to bow around center column and back to wall.

Overall size: 236.125"W x 30"H

# ELEVATION C



**AW16 & AW17**

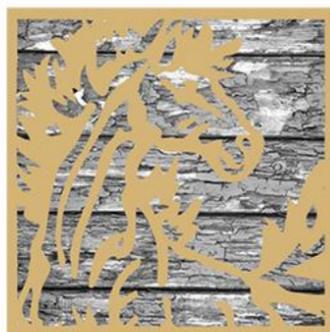
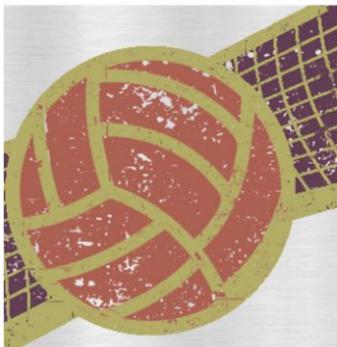
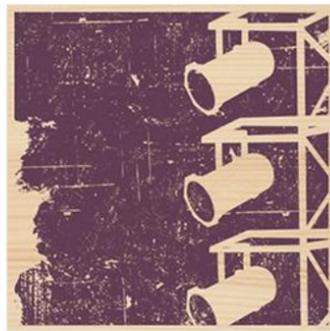
Direct print on 6mm black pvc, mounted directly to the wall  
 Overall size of each: 90"W x 89"H



**DE8**

Laminate wall panel on front side and matching laminate wrapping around both returns. To be Arborite Sandstone Ashlar (vertical grain) with natural wood corner guards to match laminate. Front side to have silver H-channels connecting the seams. Whole piece to have 4" wood chair rail painted SW6083.  
 Front piece: 151.375"W x 84"H  
 Return pieces: 28"D x 84"H

**ELEVATION C - ART**



**AW13-15 & AW27-29**

Direct print on a mix of blonde wood and metal

*Overall size of each: 30.5"W x 30.5"H*



**WF1-4**

Print on transparent window film, applied to window glass.

*Overall size of each: Overall size: 47"W x 36"H*

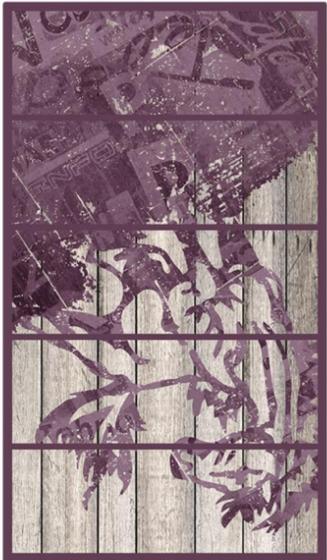
**ELEVATION C - ART**

**DE9-10**

Slat wood awnings suspended from ceiling with silver aircraft cables. Two awnings to be painted SW6839 Kimono Violet. To have Graphics printed on 6mm white pvc.

Overall size of each: 72"L x 48"D x 6"H

Overall size of graphic: 72"W x 48"H



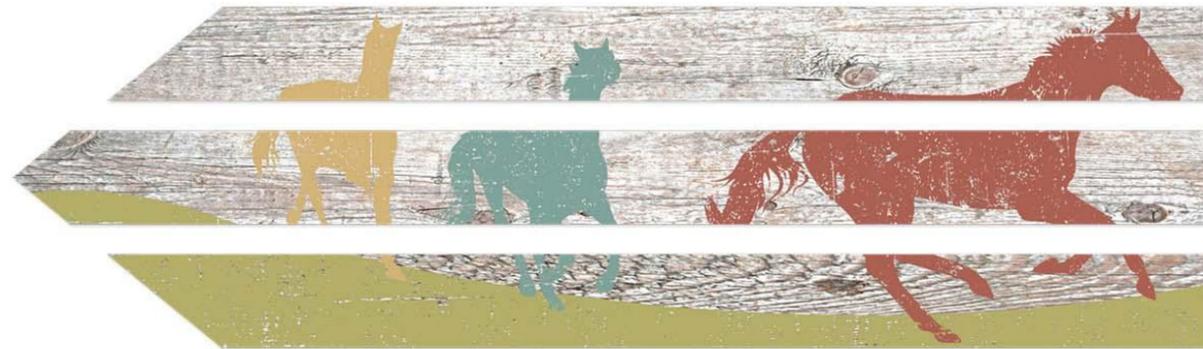
*View from bottom*



72 W 48V 16 0V

65

# ELEVATION D



## AW18 & AW19

Direct print on blonde wood, mounted directly to the wall  
 Overall size of each: 126.5"W x 36"H

**ELEVATION D - ART**



**AW21 & AW22**

Direct print on 6mm black pvc, mounted to the wall.  
Overall size of each: 25.25"W x 62.75"H



**AW20**

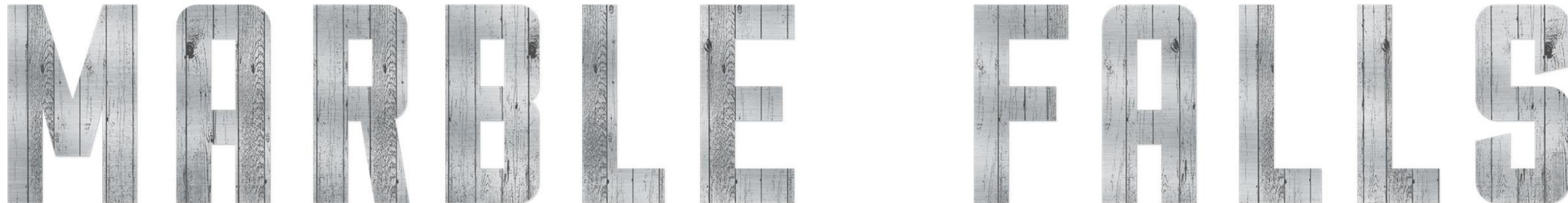
Decorative bulletin board with natural cork.  
Frame to be 2"T wood painted SW2838 Polished Mahogany. Graphic in corner to be printed on 6mm black pvc and mounted to frame.  
Overall size: 72"W x 42"H

**AW24**

Direct print on 6mm black pvc, with 2" wood frame painted SW2838 Polished Mahogany.  
Overall size: 47"W x 36"H



ELEVATION D - ART

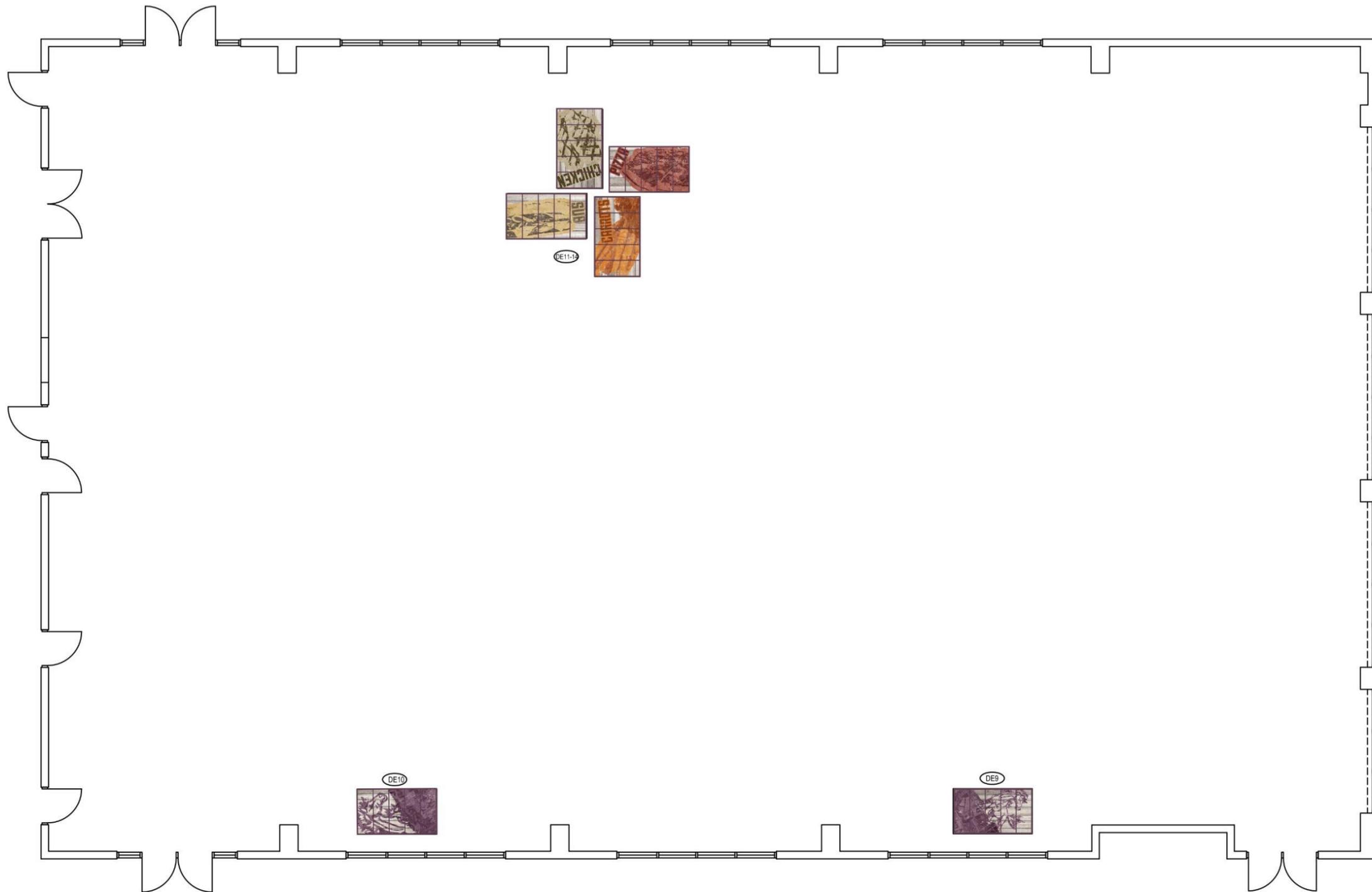


**AW23**

Metal letters cut out of silver dibond in a cool font (can put a printed texture on them if you think it would look good)  
Mounted off the wall with hidden cleat system.  
*Overall size of each: 30.5"H*

88

# REFLECTED CEILING PLAN



69

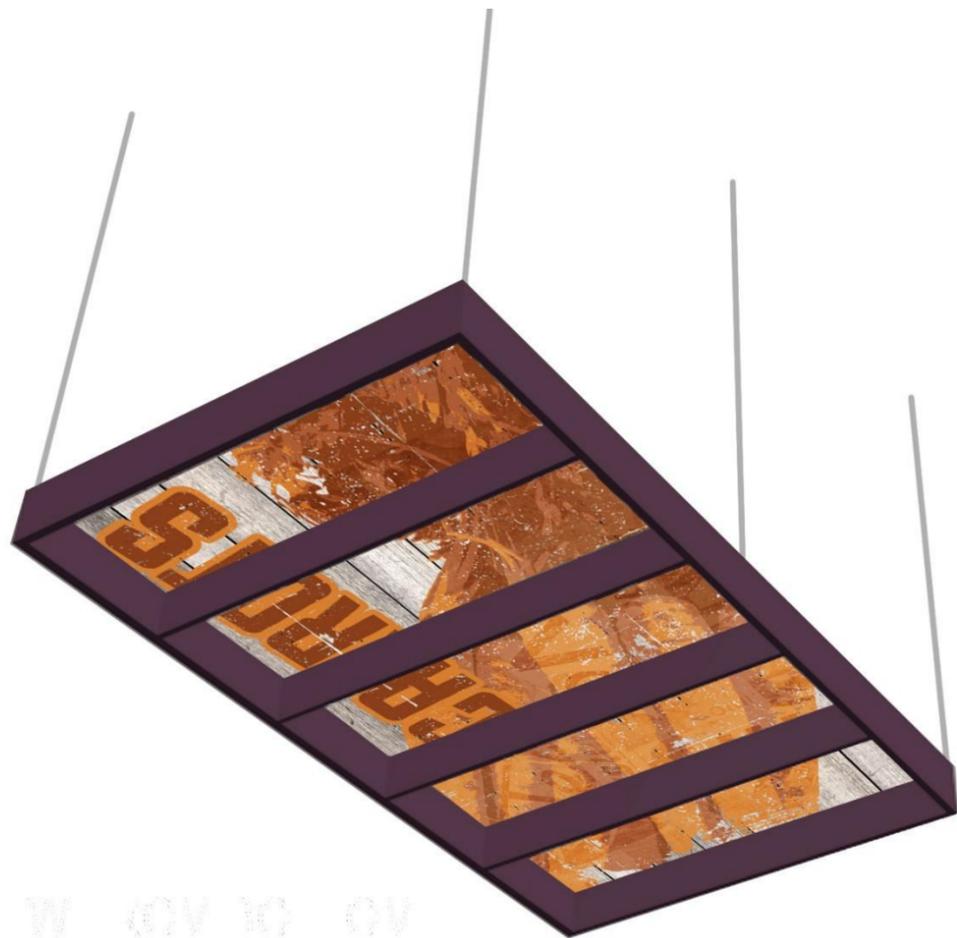
# CEILING SUSPENDED ART

## DE11-13

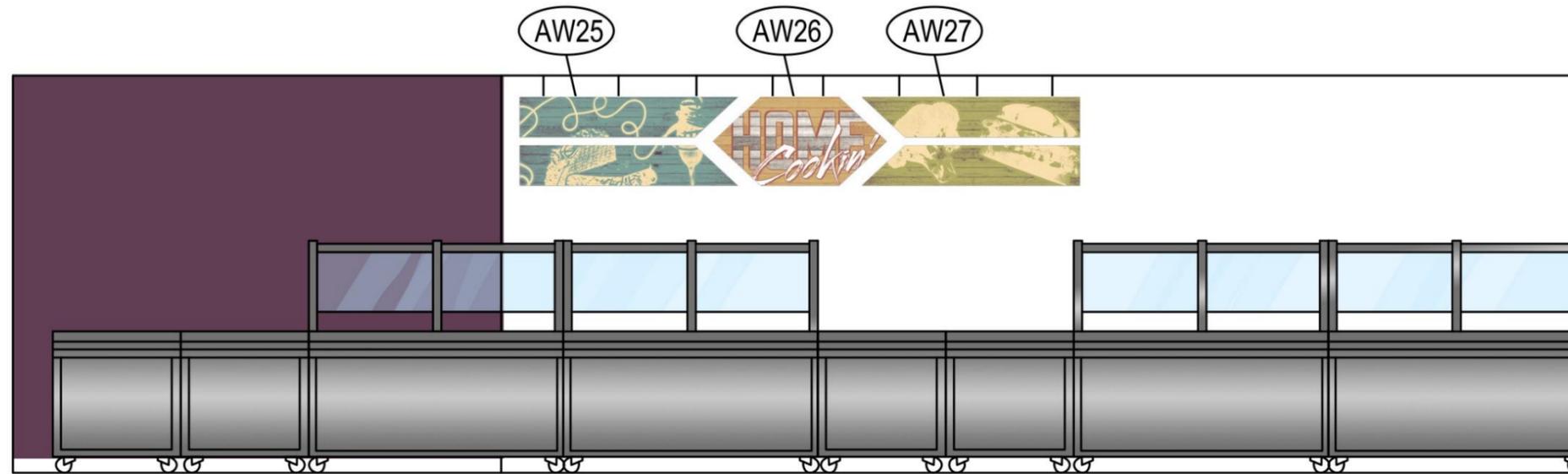
Slat wood awnings suspended from ceiling with silver aircraft cables. Two awnings to be painted SW6839 Kimono Violet. To have Graphics printed on 6mm white pvc.

*Overall size of each: 72"L x 48"D x 6"H*

*Overall size of graphic: 72"W x 48"H*



# ELEVATION E



 INTERIOR ELEVATION E



## AW25 & AW27

Direct print on blond wood slats and the two pieces connected together in the back with metal strip (exact hardware TBD).  
Suspended from the ceiling 6" These will flank AW26.  
*Overall size of each: 59"W x 24"H*

## AW26

Direct print on 6mm black pvc, suspended from the ceiling 6".  
Will go between AW 25 & 27.  
*Overall size: 47"W x 24"H*



OUTDOOR TABLES



**OUTDOOR FIBERGLASS CUSTER TABLE**

Fiberglass: Zion, PSLC 608

Frame: black

QTY: 6

## PAINT SCHEDULE

PT1		Sherwin Williams – Divine White SW6105
PT2		Sherwin Williams – Kimono Violet SW6839
PT3		Sherwin Williams – Golden Fleece SW6388
PT4		Sherwin Williams – Composed SW6472
PT5		Sherwin Williams – Foxy SW6333
PT6		Sherwin Williams – Polished Mahogany SW2838

**REV**  
**REV**  
**REV**  
**REV**

# PROJECT HISTORY

| REV | REV

## REVISIONS #1 – 3.19.15

### FLOORPLAN

- All 3 eating counters to have electric pop ups

### LAMINATES

- Laminate #4 changed
- Laminate #7 altered

### FURNITURE

- All standard height chairs to be walnut

### ELEVATION A

- AW8 altered

### ELEVATION C

- AW17 & AW14 altered

### RCP

- DE13 altered

### ELEVATION E

- AW25 & AW27 altered

## REVISIONS #2 – 3.30.15

### FLOORPLAN

- All Re-load tables omitted
- (2) 36 x 36 bar height tables added
- (2) 30 x 30 bar height tables added
- 1 eating counter with electric pop ups added

### FURNITURE

- (3) outdoor cluster tables omitted – total of 6

| REV

| REV | REV | REV

| REV

| REV | REV

<b>PROPOSAL FOR:</b>	<b>DELIVER TO:</b>
MARBLE FALLS ISD 1800 COLT CIRCLE MARBLE FALLS, TX 78654	MARBLE FALLS HIGH SCHOOL 2101 MUSTANG DRIVE MARBLE FALLS, TX 78654

PROPOSAL: 006205
DATE: <del>3/2/2015</del> <b>REV 4/1/15</b>

SALESPERSON  
SCOTT JANES

CUSTOMER P/O:

<input type="checkbox"/>	QUOTATION
<input type="checkbox"/>	ORDER
<input type="checkbox"/>	CONFIRMING

Item#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
1	1		1 LOT of cafeteria furnishings & décor per plan book-Shipping and Installation included. Turnkey project pricing. **with Artcobell chairs instead of PH Kurpie chair** Palmer Hamilton	\$225,501.99	\$225,501.99
			<b>3/30/15 plan book revision</b>		
2	0	0162	OPTIONAL chair dolly, rectangular with handle 4-wheel for DS0A Chairs QTY TDB, depending on District's needs ARTCOBELL 58	\$220.98	\$.00

THANK YOU FOR THE OPPORTUNITY TO QUOTE ON YOUR NEEDS  
 THIS PROPOSAL IS VALID FOR 30 DAYS FROM QUOTE DATE.

TOTAL  \$225,501.99



**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

<b>Meeting Date:</b> April 20, 2015		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing	<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input type="checkbox"/> Administrative Report <input type="checkbox"/> Open Session <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Executive Session <input type="checkbox"/> Regular Agenda <input type="checkbox"/> Recognition <input type="checkbox"/> Information/Discussion	
<b>Date Submitted:</b> 4/10/15		
<b>Subject:</b> Administration Kitchen Renovation		
<b>Executive Summary:</b> Renovation of the kitchen serving area; <b>New serving &amp; preparation layout to improve production &amp; efficiency.</b> Line positioned in serving area for patrons to file thru separated from the food preparation & clean-up areas. <b>New Hallway &amp; door entrance separate from existing Community Room.</b> <b>New serving line;</b> 6 hot well unit, built in salad bar unit, built in cold counter unit, multi-tier above counter shelving <b>New dish room area;</b> New 3 compartment sink & wash/clean-up stainless counters, New dish machine <b>Storage &amp; Shelving</b> <b>New FRP Wall covering &amp; Paint</b> <b>New slip-resistant, 100% recycled, safety flooring.</b> <b>New Heat Holding Cabinet</b> <b>New Cold Holding Cabinet</b> All demolition, renovation, & installation will be completed by 1 <sup>st</sup> Choice Restaurant Equipment & their contractors.		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input checked="" type="checkbox"/> One-Time <input type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input checked="" type="checkbox"/> Other Funds (Specify)  Excess Fund Balance	<b>Fiscal Year:</b> Amendment Required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Superintendent's Recommendation:</b>  		
<b>Department Submitting:</b>  Child Nutrition <b>Cabinet Member's Approval:</b>	<b>Requested By:</b>  Mary E. Davidson	
<b>Board Approval Required:</b> <input type="checkbox"/> Yes <input type="checkbox"/> No		



04/03/2015

150350

# Quote

Project: Marble Falls ISD - Renovations to Existing Kitchen - 3-15 : 1st Choice Restaurant Equipment  
 Jeff Bupp  
 15018 Tradesman Drive  
 San Antonio, TX 78249  
 (210)225-3033  
 210-225-3033 241 (Contact)

Job Reference Number: 116

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>INSTALLATION</b> 1st Choice Companies LLC Renovations to existing Kitchen Scope of Work Demolition of existing dish room and existing wall that is between the serving area and existing dish room. Removal of 4' wall. The removal of all FRP wall board in the Existing kitchen and serving area. the removal of one floor drain that will be in the new serving area. The Installation of one new 36" x 80" door going into the new serving area. the Installation of new wall closing off new dish area. Reconfiguring of wall between serving area and existing dish room. Opening up and re constructing the 4' wall between serving area and kitchen to accommodate new Pass thru Refrigerator and Heating cabinet.. The moving of existing two compartment sink and hand sink. The relocation of all Plumbing and electrical associated with that 4' wall. Installation of New FRP on all Serving area, kitchen area, and new dish room walls and new paint between FRP and ceiling. New paint in room at back dock area. 22ga. Stainless steel backing will be installed under hood. Installation of new Ceiling tiles in Serving, kitchen, and dish room areas. Installation of a Allied Industries Inc. Eco - Grip Slip Resistant Safety Flooring in the New Dish room, New Serving Area, kitchen and back dock. Dry storage room is excluded from renovations.	\$77,152.20	\$77,152.20
<b>Total</b>				<b>\$77,152.20</b>

**FINANCE CHARGES:**

All open accounts not paid within the PAYMENT TERMS on the invoice will be assessed a FINANCE CHARGE of 1.5% per Month of the unpaid balance, 18 % per annum or the maximum rate permitted by law.  
 Any past due account is subject to loss of credit privileges. Legal action may be taken to collect past due accounts.

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$77,152.20



04/03/2015

150351

# Quote

Project: Marble Falls ISD - Renovation of Auditorium Wall and Ramp - 3-15 : 1st Choice Restaurant Equipment  
 Jeff Bupp  
 15018 Tradesman Drive  
 San Antonio, TX 78249  
 (210)225-3033  
 210-225-3033 241 (Contact)

Job Reference Number: 117

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>INSTALLATION</b> 1st Choice Companies LLC Installation of Wall and Ramp in Auditorium Scope Demolition of existing 4' wall Installation of new wall and Installation of a double 36 "x 80" door section. Texture and Paint to match existing walls The moving of existing lights away from new wall. The removal of the old concert ramp Installation of new concert ramp. **** Price to exclude the carpet at this time ****	\$21,998.70	\$21,998.70
<b>Total</b>				\$21,998.70

**FINANCE CHARGES:**

All open accounts not paid within the PAYMENT TERMS on the invoice will be assessed a FINANCE CHARGE of 1.5% per Month of the unpaid balance, 18 % per annum or the maximum rate permitted by law.

Any past due account is subject to loss of credit privileges. Legal action may be taken to collect past due accounts.

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$21,998.70



04/03/2015

150293

# Quote

Project: Marble Falls ISD - Admin Kitchen - : 1st Choice Restaurant Equipment  
 Dishmachine/Shelving/Serving Line - Jeff Bupp  
 2-15 15018 Tradesman Drive  
 San Antonio, TX 78249  
 (210)225-3033  
 210-225-3033 241 (Contact)

Job Reference Number: 83

We appreciate the opportunity to earn your business! 1st Choice Restaurant Equipment & Supply LLC values the opportunity to quote your upcoming project and fulfill your equipment/project needs.

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>DISHWASHER, DOOR TYPE</b> Moyer Diebel MDHHD Dishwasher, door type, extended hood (27" opening for trays), high temperature, dual NSF listed as both dishwasher & pot washer, (4) selectable cycles, built-in stainless steel electric booster for (40°-70° rise), field convertible from single to three phase, auto start when hood is closed, single point electrical connection, 2 hp self draining pump, 55 racks/hour capacity, auto-fill, detergent & chemical connections, interchangeable upper and lower spray arms, automatic drain valve, vent fan control, bottom mounted digital controls, mounted water PRV, sloped hood, stainless steel construction, electric tank heat, peg rack, flat rack, NSF, cULus, ENERGY STAR®	\$11,607.00	\$11,607.00
	1 ea	One year parts & labor warranty, standard		
	1 ea	Machine with electric booster, 70 rise, 10.0kw		
	1 ea	208v/60/1, 81.0 amps		
	1 ea	Shock arrestor (un-mounted)	\$46.75	\$46.75
	1 ea	Splash shield (corner operation)	\$313.87	\$313.87
	1 ea	Flanged feet	\$176.97	\$176.97
	1 ea	Flat rack	\$63.44	\$63.44
	1 ea	Peg rack	\$63.44	\$63.44
	1 ea	Sheet pan rack	\$163.61	\$163.61
	1 ea	John Boos SDT6-S36SBK-L Straight - Dishtable, soiled, 36"W x 30"D, for left-to-right operation, 16/304 stainless steel top, 10"H boxed back splash, 2-1/4"H rolled edge, 20"W x 20"D x 8" deep pre-rinse sink bowl with splash mount faucet holes 8" o/c, stainless steel legs & adjustable bracing, stainless steel bullet feet	\$672.39	\$672.39
	1 pr	John Boos 0440A Vac breaker holes in backsplash, per pair	\$12.65	\$12.65
	1 ea	John Boos 0440D Stainless steel disposal switch plate, (11" x 17")	\$39.68	\$39.68

1st Choice Restaurant Equipment

04/03/2015

Item	Qty	Description	Sell	Sell Total
	1 ea	John Boos PB-PRW-1LF Prerinse Unit, spring action gooseneck, splash mount, 8" centers, 1/2" NPT, flex stainless steel hose & wall mounting bracket (LOW LEAD FAUCET)	\$244.19	\$244.19
	1 ea	John Boos PB-AD-8LF Add-On-Faucet, 8" spout, fits on PB-PRW-1LF or PB-PRD-2LF pre-rinse units (LOW LEAD FAUCET)	\$53.20	\$53.20
	1 ea	John Boos JDTC-20-48R-X Dishtable, clean, straight design, 48" L, left-to-right operation, 10" boxed backsplash with 45° top & 2" return, 16/304 stainless steel, rolled front & side rims, 1-5/8" OD stainless steel legs, stainless steel cross rails, adjustable stainless steel feet, NSF (FLYER)	\$318.60	\$318.60
	1 ea	John Boos C2HB-42-2 Condensate Hood, ventless, 42"W x 42"D x 25"H, 18/300 series stainless steel construction, full perimeter gutter, removable condensate baffle, 3/8" dia. x 2" rear drain tube, welded hanging brackets	\$1,417.60	\$1,417.60
	1 ea	Salvajor 100-SA-3-ARSS Disposer, Sink Assembly, 3-1/2" sink collar, 1 Hp motor, start/stop push button automatic reversing & water saving ARSS control, includes fixed nozzle, vacuum breaker, solenoid valve, sink stopper & flow control, heat treated aluminum alloy housing, UL, SA, CE	\$2,235.79	\$2,235.79
	1 ea	Salvajor 115v/60hz/1-ph, 18.6 amps		
			<b>Extended Total:</b>	<b>\$17,429.18</b>
1A	1 ea	<b>THREE (3) COMPARTMENT SINK</b> John Boos 3PB18-2D24 Pro-Bowl Sink, (3) 18"W x 18" front-to-back x 12" deep compartments, (2) 24" drainboards, 10"H boxed backsplash with 45° top & 2" return, (2) sets faucet holes, 16/300 stainless steel, 1-5/8" OD stainless steel legs with 1-1/4" OD adjustable side & front bracing, fully welded front apron & adjustable stainless steel feet, NSF	\$1,553.65	\$1,553.65
	3 ea	PB-LWR-1-1.5 Twist Handle Lever Waste, for 3-1/2" industry standard sink opening, standard valve, 1-1/2" drain outlet, includes: basket strainer	\$43.17	\$129.51
	3 ea	PB-LWB Lever waste support arm bracket	\$14.83	\$44.49
	2 ea	PBF-12-SLF Sink Mixing Faucet, with 12" swing nozzle, wall mounted, 8" centers, with 1/2" NPT (LOW LEAD FAUCET)	\$115.99	\$231.98
			<b>Extended Total:</b>	<b>\$1,959.63</b>
2	1 ea	<b>SHELVING, WIRE</b> John Boos WIRE SHELVING ONE LOT TO CONSIST OF THE FOLLOWING:		
	1 ea	CS-1848 Wire Shelving, 18" W x 48" L chrome-plated finish, NSF	\$25.29	\$25.29
	1 ea	1 year warranty, dry storage only		
	1 ea	CP-74 Post, 74"H, adjusts on 1" increments, for use with standard wire shelves, chrome-plate finish	\$9.16	\$9.16
	1 st	CASWS05-4 Stem Caster, 5" diameter, with bumpers (4) locking (set of 4)	\$55.81	\$55.81
	8 ea	CS-2436-X Wire Shelving, 24" W x 36" L chrome-plated finish, NSF (FLYER)	\$20.52	\$164.16
	8 ea	1 year warranty, dry storage only		
	8 ea	CP-74-X Post, 74"H, adjusts on 1" increments, for use with standard wire shelves, chrome-plate finish (FLYER)	\$7.56	\$60.48
	8 st	CASWS05-4-X Stem Caster, 5" diameter, with bumpers (4) locking (set of 4)	\$45.36	\$362.88

1st Choice Restaurant Equipment

04/03/2015

Item	Qty	Description	Sell	Sell Total
		4) (FLYER)		
12 ea		CS-2460-X Wire Shelving, 24" W x 60" L chrome-plated finish, NSF (FLYER)	\$31.00	\$372.00
12 ea		1 year warranty, dry storage only		
20 ea		CS-2442-X Wire Shelving, 24" W x 42" L chrome-plated finish, NSF (FLYER)	\$25.92	\$518.40
20 ea		1 year warranty, dry storage only		
4 ea		CS-2436-X Wire Shelving, 24" W x 36" L chrome-plated finish, NSF (FLYER)	\$20.52	\$82.08
4 ea		1 year warranty, dry storage only		
36 ea		CP-74-X Post, 74"H, adjusts on 1" increments, for use with standard wire shelves, chrome-plate finish (FLYER)	\$7.56	\$272.16
			<b>Extended Total:</b>	<b>\$1,922.42</b>
3	1 ea	<b>SERVING LINE</b> Atlas Metal CUSTOM FABRICATION ONE LOT TO CONSIST OF THE FOLLOWING:		
	1 ea	BLH-6 Hot Food Serving Counter, electric, (6) 12" x 20" hot food wells, 91-1/4"L x 35"H x 30-1/2"W, mobile modular, open base, stainless steel top, extruded aluminum frame, laminate front & end panels, 5" swivel casters, (2) with brakes	\$5,039.03	\$5,039.03
	1 ea	208v/60/1-ph, 5.1kw, 850 watt elements, 24.5 amps, NEMA 6-50P, standard		
	1 ea	NOTE: Drains are optional		
	1 ea	DME-6 Individual Drain, for each well with manifold to single valve with rear extension	\$721.01	\$721.01
	1 ea	TS-6 Tray Slide, 12" wide, stainless steel, solid, ribbed, rolled edge	\$891.20	\$891.20
	1 ea	PRC-6 Protector Case, countertop installation, for single service, with fixed laminated safety glass shield, (2) laminated safety glass end panels, square tubular stainless steel framework	\$1,157.04	\$1,157.04
	1 ea	ADJ-6 Adjustable Front Sneeze Guard, for 91-1/4" long units	\$389.71	\$389.71
	1 ea	USB-6 Bottom Shelf, stainless steel, (BL-units)	\$464.23	\$464.23
	1 ea	AMC-6 Apron Mounted Controls, for 91-1/4" long units	\$551.84	\$551.84
	1 ea	ERS Electrical Raceway System	\$763.31	\$763.31
	1 ea	FWL-6 Heat Strip & Light, 84", 120/208v (heat strip), 120v (light)	\$1,247.67	\$1,247.67
	1 ea	BLU-5 Utility Unit Serving Counter, 77-1/2"L x 35"H x 30-1/2"W, mobile modular design, open cabinet base with apron, solid top unit, stainless steel top, extruded aluminum frame, with laminate panels, stainless steel undershelf, 5" swivel casters, (2) with brakes	\$2,487.29	\$2,487.29
	1 ea	SC Square Cutout In Top	\$107.75	\$107.75
	1 ea	TS-5 Tray Slide, 12" wide, stainless steel, solid, ribbed, rolled edge	\$739.14	\$739.14
	1 ea	BCFT-5 Canopy with Flip-Top Sneeze Guard, single service, stainless steel	\$1,781.38	\$1,781.38
	1 ea	FL-5 Fluorescent Lights, for stainless steel canopy	\$281.96	\$281.96
	1 ea	USB-5 Bottom Shelf, stainless steel, (BL-units)	\$389.71	\$389.71
	1 ea	RM-5 Cold Food Drop-In Unit, 5-pan size, 18/304 stainless steel top & liner with 3" recess, holds (5) 12" x 20" pans, self-contained refrigeration, insulated pan with 22 gauge galvanized outer case, 3/4" drain with strainer, 71-1/2"W x 24-1/2"D cutout required, NSF-7, UL	\$2,822.62	\$2,822.62

## 1st Choice Restaurant Equipment

04/03/2015

Item	Qty	Description	Sell	Sell Total
	1 ea	A 3/4" diameter drain & valve, separator channels are provided		
	1 ea	120v/60/1-ph, 1/2 hp, 10.7 amps, NEMA 5-15P, standard		
	1 ea	5-year compressor warranty (net)	\$108.12	\$108.12
	1 ea	#2060-1 Condensate Evaporator	\$146.02	\$146.02
	1 ea	RS Remote On/Off Switch, for counter mounting	\$115.81	\$115.81
	1 ea	SA-5 Sloped Adapter, 73-3/4"L (25-3/4" x 72-3/4" counter cut-out required), stainless steel, for RM units	\$756.26	\$756.26
	1 ea	NOTE: To relocate the RM-drain & modify the compressor housing	\$203.41	\$203.41
	1 ea	BLU-3 Utility Unit Serving Counter, 50"L x 35"H x 30-1/2"W, mobile modular design, open cabinet base with apron, solid top unit, stainless steel top, extruded aluminum frame, with laminate panels, stainless steel undershelf, 5" swivel casters, (2) with brakes	\$2,064.35	\$2,064.35
	1 ea	SC Square Cutout In Top	\$107.75	\$107.75
	1 ea	TS-3 Tray Slide, 12" wide, stainless steel, solid, ribbed, rolled edge	\$636.42	\$636.42
	1 ea	DDLC-3 Double Deck Display Case, with fluorescent lights, for 50" long units, laminated safety glass	\$2,040.18	\$2,040.18
	1 ea	#8012 Laminated Safety Glass End Enclosures, for DD series, per set	\$140.98	\$140.98
	1 ea	USB-3 Bottom Shelf, stainless steel, (BL-units)	\$325.26	\$325.26
	1 ea	PCS Power cord, special, 7 to 10 ft. long	\$27.19	\$27.19
	1 ea	RM-3 Cold Food Drop-In Unit, 3-pan size, 18/304 stainless steel top & liner with 3" recess, holds (3) 12" x 20" pans, self-contained refrigeration, insulated pan with 22 gauge galvanized outer case, 3/4" drain with strainer, 44"W x 24-1/2"D cutout required, NSF-7, UL	\$2,293.95	\$2,293.95
	1 ea	A 3/4" diameter drain & valve, separator channels are provided		
	1 ea	120v/60/1-ph, 1/4 hp, 6.0 amps, NEMA 5-15P, standard		
	1 ea	5-year compressor warranty (net)	\$108.12	\$108.12
	1 ea	#2060-1 Condensate Evaporator	\$146.02	\$146.02
	1 ea	RS Remote On/Off Switch, for counter mounting	\$115.81	\$115.81
	1 ea	WFB-3 False Bottom, for standard cold pans, 3-pan size, stainless steel, perforated	\$156.09	\$156.09
	1 ea	BLU-3 Utility Unit Serving Counter, 50"L x 35"H x 30-1/2"W, mobile modular design, open cabinet base with apron, solid top unit, stainless steel top, extruded aluminum frame, with laminate panels, stainless steel undershelf, 5" swivel casters, (2) with brakes	\$2,064.35	\$2,064.35
	1 ea	TS-3 Tray Slide, 12" wide, stainless steel, solid, ribbed, rolled edge	\$636.42	\$636.42
	1 ea	USB-3 Bottom Shelf, stainless steel, (BL-units)	\$325.26	\$325.26
	1 ea	CO Convenience Outlet, 120v/60/1-ph, 15 amps, (specify apron mount or base mount)	\$156.09	\$156.09
	1 ea	Base mount		
	1 ea	BLM-1-L Cashier Station Serving Counter, 35"H x 24"L x 30-1/2"W, with 12" stainless steel tray slide on cashier's right, stainless steel key lock cash drawer, stainless steel top, extruded aluminum frame, with laminate front and end panels, 5" swivel casters, 2 with brakes	\$2,224.46	\$2,224.46
	1 ea	TS-1 Tray Slide, 12" wide, stainless steel, solid, ribbed, rolled edge	\$398.77	\$398.77
	1 ea	FH Ferruled hole in top, 3" dia..	\$74.52	\$74.52
	1 ea	USB-1 Bottom Shelf, stainless steel	\$299.08	\$299.08
	1 ea	CO Convenience Outlet, 120v/60/1-ph, 15 amps, (specify apron mount or base mount)	\$156.09	\$156.09

Item	Qty	Description	Sell	Sell Total
	1 ea	Base mount		
			Freight: \$1,612.19	\$1,612.19
			<b>Extended Total:</b>	<b>\$37,273.86</b>
4	1 ea	<b>PASS-THRU HEATED CABINET</b> Traulsen G14314P Dealer's Choice Hot Food Holding Cabinet, Pass-thru, one-section, microprocessor control, full-height stainless steel doors (control side hinged left/other side hinged left), anodized aluminum sides & interior, (3) plated shelves (factory installed), 6" high casters, cUL, NSF, ENERGY STAR®	\$5,303.78	\$5,303.78
	1 ea	208/115v/60/1ph, 7.8 amps, NEMA L14-20P, standard		
	1 ea	3 year service/labor warranty, standard		
	1 ea	G1ACC-TK1 Set of 8 pairs #1 type tray slides, for all single section G-series models (with pilasters)	\$492.56	\$492.56
			<b>Extended Total:</b>	<b>\$5,796.34</b>
5	1 ea	<b>PASS-THRU REFRIGERATOR</b> Traulsen G10015P Dealer's Choice Refrigerator, Pass-thru, one-section, self-contained refrigeration, microprocessor controls, incandescent lights, left hinged front, right hinged rear full-height door, stainless steel front, anodized aluminum sides & interior, (3) epoxy coated shelves (factory installed), 6" high casters, 1/5 HP, cULus, NSF, ENERGY STAR®	\$5,847.82	\$5,847.82
	1 ea	115v/60/1ph, 6.0 amps, NEMA 5-15P, standard		
	1 ea	3 year service/labor & 5 year compressor warranty, standard		
	1 ea	G1ACC-TK1 Set of 8 pairs #1 type tray slides, for all single section G-series models (with pilasters)	\$451.60	\$451.60
			<b>Extended Total:</b>	<b>\$6,299.42</b>
6	1 ea	<b>DELIVERY AND INSTALLATION</b> 1st Choice Companies LLC Delivery and Installation of above Equipment	\$4,519.68	\$4,519.68
			Merchandise	\$75,200.53
			Total	\$75,200.53

**FINANCE CHARGES:**

All open accounts not paid within the PAYMENT TERMS on the invoice will be assessed a FINANCE CHARGE of 1.5% per Month of the unpaid balance, 18 % per annum or the maximum rate permitted by law.

Any past due account is subject to loss of credit privileges. Legal action may be taken to collect past due accounts.

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$75,200.53

Project	Quantity	Item #
Model Specified:		CSI Section 11400

## G-Series Pass-Thru Hot Food Holding Cabinets



Equipped with an easy to use microprocessor control!



Model G24314P



## One & Two Section Models, 32" Deep

Aside from their anodized aluminum side and interior finishes, Traulsen's G-Series "Dealer's Choice" models meet or exceed the standard specifications and performance of most other brands top tier product offerings. Reliable, energy efficient, and durable, with large individual storage capacities, the high quality G-Series hot food holding cabinet line-up includes a wide range of one and two section reach-in models, built in our most popular footprints. They are available with either full or half height doors, and the added convenience of a variety of different door hingings to choose from. In addition, each also includes a number of user-friendly features, making them one of the best overall equipment values in Foodservice today, and the right fit for nearly any commercial application.

### AVAILABLE MODELS

\*Door hinging when viewed from that side.

Single Section Models				Two Section Models			
Model #	Door	Control Side Hinging	Other Side Hinging*	Model #	Door	Control Side Hinging	Other Side Hinging*
G14302P	Half	Right	Right	G24304P	Half	Left/Right	Left/Right
G14303P	Half	Right	Left	G24305P	Half	Left/Left	Left/Left
G14304P	Half	Left	Left	G24307P	Half	Right/Right	Right/Right
G14305P	Half	Left	Right	G24314P	Full	Left/Right	Left/Right
G14312P	Full	Right	Right	G24315P	Full	Left/Left	Left/Left
G14313P	Full	Right	Left	G24317P	Full	Right/Right	Right/Right
G14314P	Full	Left	Left				
G14315P	Full	Left	Right				

## Standard Product Features

- High Quality Stainless Steel Exterior Front and Doors
- Corrosion Resistant Anodized Aluminum One-Piece Sides
- Durable Anodized Aluminum Interior
- Microprocessor Control With LED Temperature Readout Ducted Fan Air Distribution System
- Standard Operating Temperature Range 140 to 180°F
- One-Time Start-Up Temperature Adjustment Feature
- ON/OFF Switch Located On Control Face
- Full or Half Length Stainless Steel Doors With Locks
- Self-Closing Doors With Stay Open Feature At 120 Degrees
- Guaranteed For Life Cam-Lift Hinges
- Guaranteed For Life Horizontal Work Flow Door Handles
- Automatically Activated Incandescent Lights
- Damage Resistant Stainless Steel Breaker Caps
- Three (3) Plated Wire Shelves Per Section, Supported On Pilasters (installed at the factory)
- Magnetic Snap-In EZ-Clean Door Gaskets
- Gasket-Protecting Anodized Aluminum Door Liner
- Stainless Steel One-Piece Louver Assembly
- 9' Cord & Plug Attached (one section models only)
- Set of Four (4) 6" High Casters With Locks
- Three Year Parts And Labor Warranty

## Optional Accessory Kits

- Additional Plated Shelves\*
- No. 1 Type Tray Slides\* To Accommodate either: (1) 18" x 26" or (2) 14" x 18" Sheet Pans, Adjustable To 2" O.C.
- No. 4 Type Tray Slides\* To Accommodate (1) 18" x 26" Sheet Pans (equips one full section)
- Universal Type Tray Slides\* To Accommodate Either (1) 18" x 26" or (2) 14" x 18" Sheet Pans, or (2) 12" x 20" Steam Table Pans, Adjustable To 4" O.C. (one section models only)
- EZ-Change Interiors To Accommodate Either #1, universals, universal heavy duty tray slides and shelves (universals one section models only)
- 6" High Adjustable Legs (for use in lieu of standard casters)

\*Please refer to spec sheet TR35872 for optional accessory kit details.

All optional accessory kits are shipped separately for later instal-



**All models are ENERGY STAR® listed. Please refer to [www.energystar.gov](http://www.energystar.gov) to view the most up-to-date product listing and performance data.**



Listed by Underwriters Laboratories Inc., to U.S. and Canadian safety standards and Listed by NSF International.



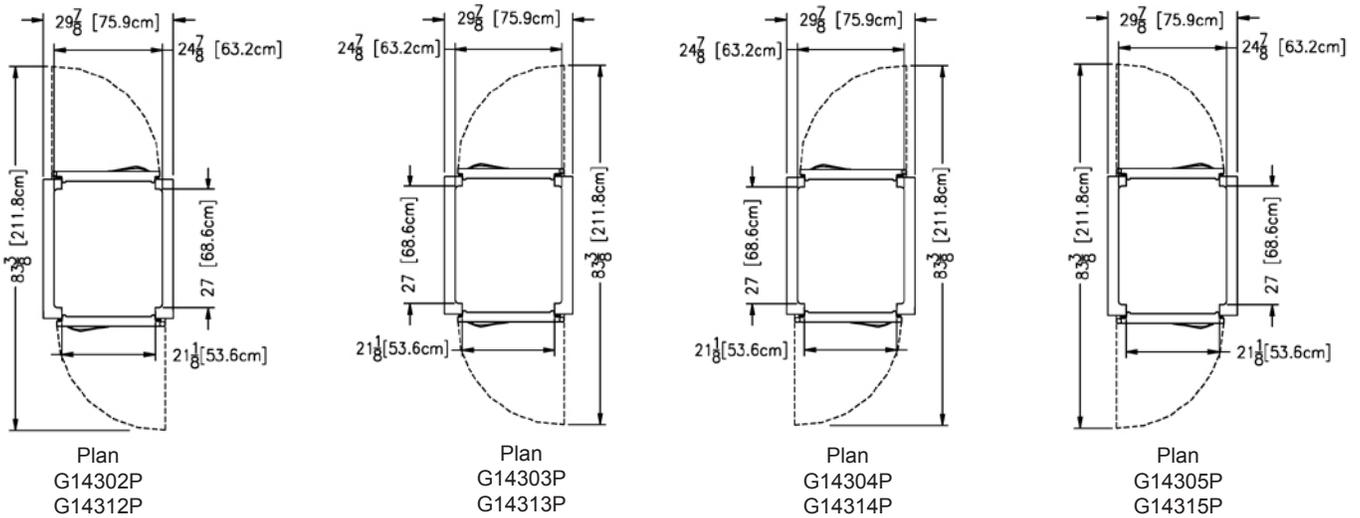
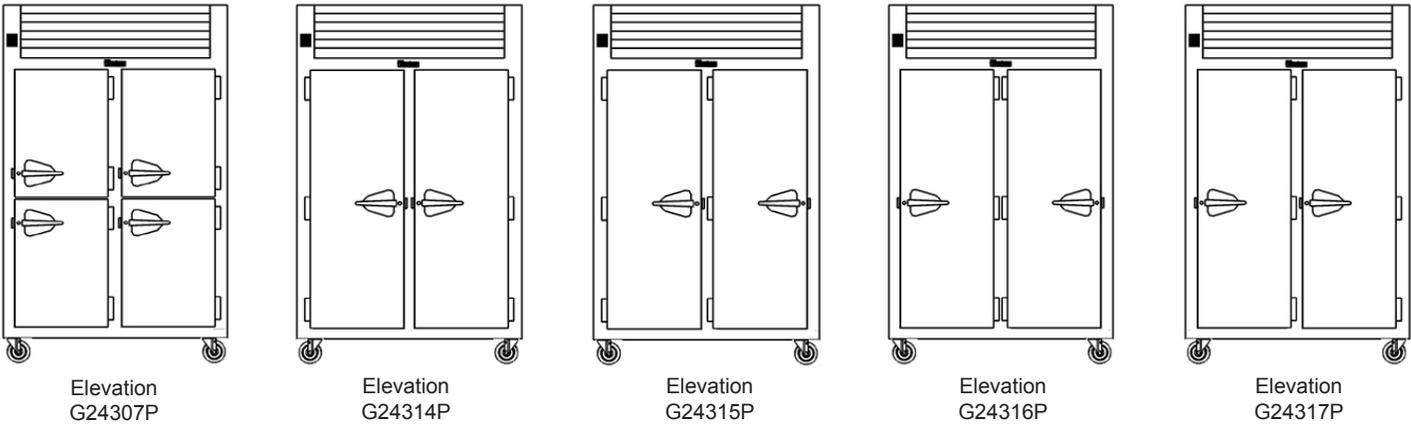
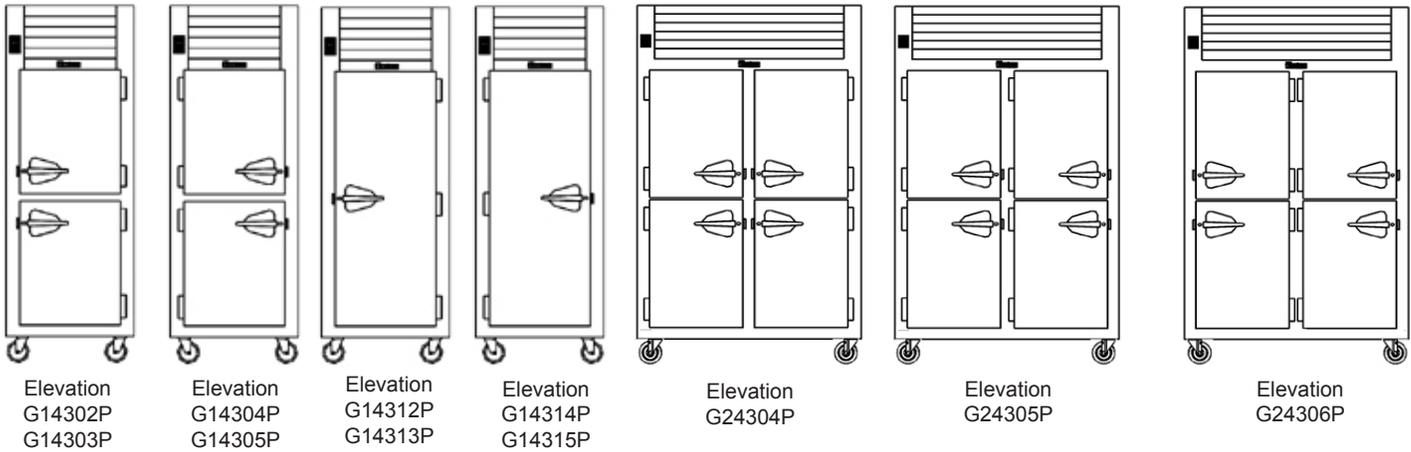
Approval: \_\_\_\_\_



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FAX-MKTG. 1 (817) 624-4302

Project	Quantity	Item #
Model Specified:		CSI Section 11400



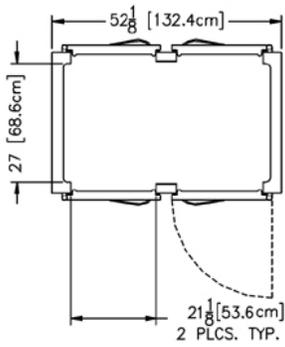
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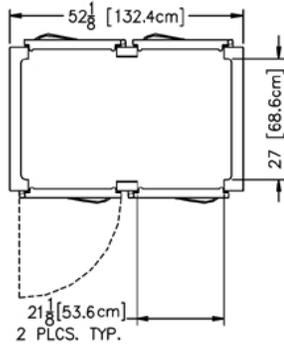
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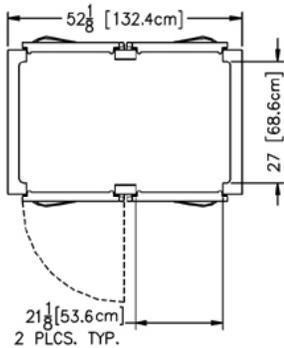
CSI Section 11400



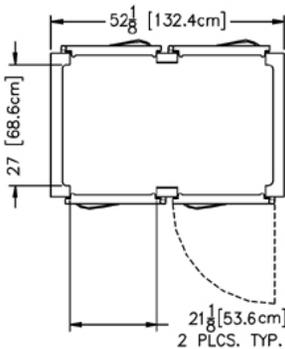
Plan  
G24304P  
G24314P



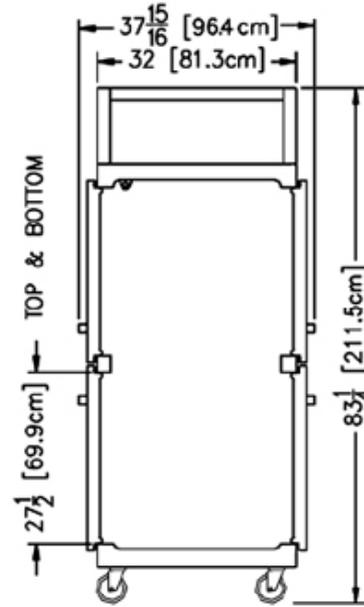
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G24315P



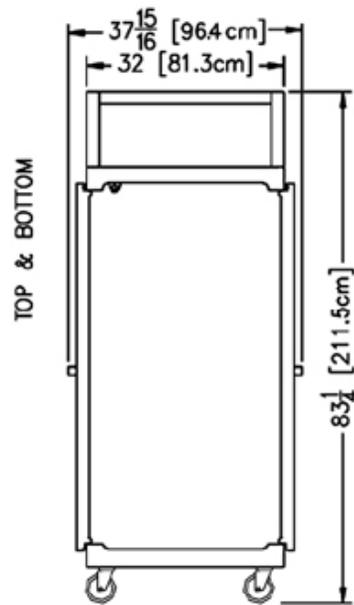
Plan  
G24306P  
G24316P



Plan  
G24307P  
G24317P



Section View  
All Half Height Door Models



Section View  
All Full Height Door Models



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Project	Quantity	Item #
Model Specified:		CSI Section 11400

## Specifications

### Construction, Hardware and Insulation

Cabinet exterior front, louver assembly and doors are constructed of 20 gauge stainless steel. Cabinet sides (including returns), interior and door liners are constructed of anodized aluminum. The exterior cabinet top and bottom are constructed of heavy gauge aluminized steel. A set of four (4) 6" high casters are included.

Doors are equipped with a gasket protecting metal door pan, removable plug cylinder locks and guaranteed for life cam-lift, gravity action, self-closing metal, glide hinges with stay open feature at 120 degrees. Hinges include a concealed switch to automatically activate the interior incandescent lighting. Guaranteed for life, work flow door handles are mounted horizontally over recess in door which limits protrusion from door face into aiseways.

Gasket profile and Santoprene® material simplify cleaning and increase overall gasket life. Anti condensate heaters are located behind each door opening.

Both the cabinet and doors are insulated with an average of 2" thick high density, non-CFC, foamed in place polyurethane.

DIMENSIONAL DATA	1-Section Models	2-Section Models
Net capacity cu. ft.	25.6 (719 cu l)	48.8 (1371 cu l)
Length - overall in.	29 $\frac{7}{8}$ (75.9 cm)	52 $\frac{1}{8}$ (132.4 cm)
Depth - overall in.	37 $\frac{15}{16}$ (96.4 cm)	37 $\frac{15}{16}$ (96.4 cm)
Depth - over body in.	32 (81.3 cm)	32 (81.3 cm)
Depth - door open 90° in.	57 $\frac{7}{8}$ (146.3 cm)	57 $\frac{7}{8}$ (146.3 cm)
Clear door width in.	21 $\frac{1}{8}$ (53.6 cm)	21 $\frac{1}{8}$ (53.6 cm)
Clear half-door height in.	27 $\frac{1}{2}$ (69.9 cm)	27 $\frac{1}{2}$ (69.9 cm)
Clear full-door height in.	57 $\frac{7}{8}$ (146.3 cm)	57 $\frac{7}{8}$ (146.3 cm)
Height-overall on 6" casters <sup>2</sup>	83 $\frac{3}{4}$ (211.5 cm)	83 $\frac{3}{4}$ (211.5 cm)
No. Standard Shelves	3	6
Shelf area sq. ft. <sup>1</sup>	18.8 (1.75 sq m)	34.6 (3.21 sq m)
<b>ELECTRICAL DATA</b>		
Voltage	208/115/60/1	208/115/60/1
Feed wires with Ground	4	4
Wattage @ 208V	1500	3000
Full load amperes	7.8	15.5
<b>SHIPPING DATA</b>		
Length - crated in.	35 (89 cm)	63 (160 cm)
Depth - crated in.	43 (109 cm)	43 (109 cm)
Height - crated in.	83 $\frac{1}{2}$ (212 cm)	83 $\frac{1}{2}$ (212 cm)
Volume - crated cu. ft.	71 (2011 cu l)	131 (3711 cu l)
Net Wt. lbs.	305 (138 kg)	450 (204 kg)
Gross Wt. lbs.	395 (179 kg)	590 (268 kg)

### NOTES

NOTE: Figures in parentheses reflect metric equivalents.

1= Figure shown reflects the area of standard shelf complement plus the additional storage area available on the cabinet bottom.

2= 12" Top clearance preferred for optimum performance and service access.

### Heating System

A low watt density, serpentine style, heater is employed for the generation of electric heat. Low velocity air is forced across its large surface area to efficiently move heat radiating away from these through a down-air distribution duct, where it is then evenly distributed throughout the cabinet, assuring the proper holding environment for hot food product, without drying. A vent, located at the top of the cabinet, is included for positive humidity control.

### Controller

The easy to use water resistant microprocessor control system is supplied standard. It includes a 3-Digit LED Display, and a Fahrenheit or Celsius Temperature Scale Display Capability.

### Interior

Standard interior arrangements include three (3) plated wire shelves per section, mounted on pilasters, installed at the factory. Shelves are full-width, and do not have any large gaps between them requiring the use of "bridge" or "junior shelves." Recommended load limit per shelf should not exceed 225 lbs.

### Warranties

A three year parts and labor warranty is provided standard.



Equipped With One NEMA L-14-20P Plug  
(one section models only)

NOTE: When ordering please specify: Voltage, Hinging, Door Size, Options and any additional warranties.

Continued product development may necessitate specification changes without notice.

Part No. TR35903 (REVISED 10-13-14)

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# G-Series Accessory Kits

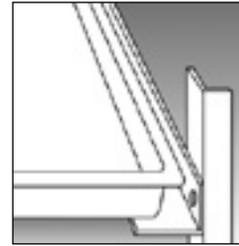
All G-Series accessory kits are pre-packaged for easy installation at the job site.

## Tray Slides

Spacing

#1 Tray Slides - Standard 16 ga. Stainless Steel Angle Type For Bottom Support Of: (1) 18 x 26" Pan or (2) 14 x 18" Pans	2"	3"	4"	5"
Behind full height door-all models	28	19	14	11
Behind upper half height door-all models	13	9	7	5
Behind lower half height door-all models	13	9	7	5
#1 Tray Slides - EZ-Change Interior	2"	4"		
Behind full height door-all models	26	13		
Behind half height door-all models	12	6		

#1 Tray Slides Standard

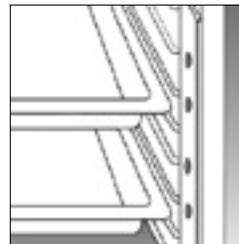


#1 Tray Slides EZ-Change



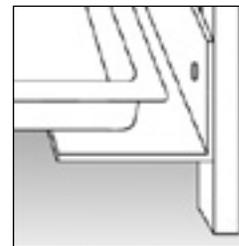
#4 Tray Slides - Standard Plated Steel Rod Type Of Rim Support Of: (1) 18 x 26" Pan (one pair #4 Tray Slides Accommodates one half section)	1 1/2"
Behind full height door-all models	38
Behind upper half height door-all models	18
Behind lower half height door-all models	18

#4 Tray Slides Standard



Universal Tray Slides - Standard* 16 ga. Stainless Steel Angle Type For Bottom Support Of: (1) 18 x 26" Pan or (2) 14 x 18" Pans or (2) 12 x 20" Pans (heated cabinets decrease quantity by 1, not available for two section models)	4"	5"	6"
Behind full height door-all models	14	11	9
Behind upper half height door-all models	6	5	4
Behind lower half height door-all models	7	5	4
Universal Tray Slides - EZ-Change Interior*	2 1/4"	4 1/2"	
Behind full height door-all models	22	11	
Behind half height door-all models	11	5	
Heavy-Duty Universal Tray Slides - EZ-Change Interior*	4 1/2"	9"	
Behind full height door-all models	11	5	
Behind half height door-all models	5	2	

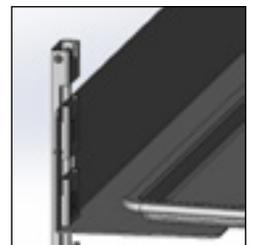
Universal Tray Slides Standard



Universal Tray Slides EZ-Change



Heavy-Duty Universal Tray Slides EZ-Change

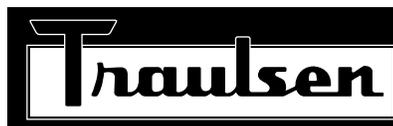


## Shelves

Capacity	Std.	Max.
Behind full height door mounted on standard shelf pins	3	9
Behind half height doors mounted on standard shelf pins	3	8
Behind full height door mounted on optional pilasters	3	13 (4" spacing)
Behind half height doors mounted on optional pilasters	3	12 (4" spacing)

### NOTES:

- The above quantities reflect those possible with G-Series units built after December 2006. For maximum tray slide and shelf quantities possible for models built prior to that date please contact the factory.
- The above quantities represent the maximum amount of tray slides recommended by Traulsen to achieve best air circulation and refrigeration performance.
- Optional tray slides are not available for Compact Undercounter, Compact Prep Tables and Spacesaver models
- EZ-Change Interior Universal Tray Slides max weight 75 lbs. EZ-Change Heavy Duty Universal Tray Slides max weight 125 lbs.\*
- Universal Tray Slides are not available for two section heated cabinets.\*



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# G-Series Accessory Kits

NOTE: Each kit includes all necessary mounting hardware except where noted. All G-Series accessory kits are pre-packaged for easy installation at the job site.

## One Section Models

<p>G1ACC-TK1 8 Pairs #1 Tray Slides</p> <p>G1ACC-TK2 2 Pairs #4 Tray Slides</p> <p>G1ACC-TK4 7 Pairs Universal Tray Slides</p> <p>G1ACC-SHLF1 3 Epoxy Coated Shelves on Pins</p> <p>G1ACC-SHLF2 3 Epoxy Coated Shelves on Pilasters</p> <p>G1ACC-SHLF3 3 Plated Shelves on Pins</p> <p>G1ACC-SHLF4 3 Plated Shelves on Pilasters</p>
--

## Two Section Models

(left)	(right)
<p>G23ACC-TK1LR 8 Pairs #1 Tray Slides</p> <p>G23ACC-TK2LR 2 Pairs #4 Tray Slides</p> <p>G23ACC-TK4LR* 7 Pairs Universal Tray Slides</p> <p>G23ACC-SHLF1 3 Epoxy Coated Shelves on Pins</p> <p>G23ACC-SHLF2 3 Epoxy Coated Shelves on Pilasters</p> <p>G23ACC-SHLF3 3 Plated Shelves on Pins</p> <p>G23ACC-SHLF4 3 Plated Shelves on Pilasters</p>	<p>G23ACC-TK1LR 8 Pairs #1 Tray Slides</p> <p>G23ACC-TK2LR 2 Pairs #4 Tray Slides</p> <p>G23ACC-TK4LR* 7 Pairs Universal Tray Slides</p> <p>G23ACC-SHLF5 3 Epoxy Coated Shelves on Pins</p> <p>G23ACC-SHLF6 3 Epoxy Coated Shelves on Pilasters</p> <p>G23ACC-SHLF7 3 Plated Shelves on Pins</p> <p>G23ACC-SHLF8 3 Plated Shelves on Pilasters</p>

## Three Section Models

(left)	(center)	(right)
<p>G23ACC-TK1LR 8 Pairs #1 Tray Slides</p> <p>G23ACC-TK2LR 2 Pairs #4 Tray Slides</p> <p>G23ACC-TK4LR 7 Pairs Universal Tray Slides</p> <p>G23ACC-SHLF1 3 Epoxy Coated Shelves on Pins</p> <p>G23ACC-SHLF2 3 Epoxy Coated Shelves on Pilasters</p> <p>G23ACC-SHLF3 3 Plated Shelves on Pins</p> <p>G23ACC-SHLF4 3 Plated Shelves on Pilasters</p>	<p>G3ACC-TK1C 8 Pairs #1 Tray Slides</p> <p>G3ACC-TK2C 2 Pairs #4 Tray Slides</p> <p>G3ACC-TK4C 7 Pairs Universal Tray Slides</p> <p>G3ACC-SHLF5 3 Epoxy Coated Shelves on Pins</p> <p>G3ACC-SHLF6 3 Epoxy Coated Shelves on Pilasters</p> <p>G3ACC-SHLF7 3 Plated Shelves on Pins</p> <p>G3ACC-SHLF8 3 Plated Shelves on Pilasters</p>	<p>G23ACC-TK1LR 8 Pairs #1 Tray Slides</p> <p>G23ACC-TK2LR 2 Pairs #4 Tray Slides</p> <p>G23ACC-TK4LR 7 Pairs Universal Tray Slides</p> <p>G23ACC-SHLF9 3 Epoxy Coated Shelves on Pins</p> <p>G23ACC-SHLF10 3 Epoxy Coated Shelves on Pilasters</p> <p>G23ACC-SHLF11 3 Plated Shelves on Pins</p> <p>G23ACC-SHLF12 3 Plated Shelves on Pilasters</p>

## EZ-Change Kits

	One & Three Section (center only) Models
G13ACC-1EZ	4 Pairs #1 Tray Slides with Pilasters
G13ACC-UEZ	3 Pairs Universal with Pilasters
G13ACC-HDUEZ	3 Pairs Heavy Duty Universal with Pilasters
	Two & Three Section Models (left & right only)
G23ACC-1EZ	4 Pairs #1 Tray Slides with Pilasters
G23ACC-UEZ	3 Pairs Universal with Pilasters*
G23ACC-HDUEZ	3 Pairs Heavy Duty Universal with Pilasters*
	Other Accessory Kits
GSACC-1EZ	1 Pair #1 EZ Tray Slides
GSACC-UEZ	1 Pair Universal EZ Tray Slides*
GSACC-HDUEZ	1 Pair Heavy Duty Universal EZ Tray Slides*

## Additional Shelves, Tray Slides & Supports

(mounting hardware not included)

	One Section Models
G1ACC-SHLF5	1 Epoxy Coated Shelf with Pins & Clips
G1ACC-SHLF6	1 Plated Shelf with Pins & Clips
	Two & Three Section Models (left & right section only)
G23ACC-SHLF9	1 Epoxy Coated Shelf with Pins & Clips for Left Section
G23ACC-SHLF10	1 Plated Shelf with Pins & Clips for Left Section
G23ACC-SHLF11	1 Epoxy Coated Shelf with Pins & Clips for Right Section
G23ACC-SHLF12	1 Plated Shelf with Pins & Clips for Right Section
	Three Section Models (center only)
G3ACC-SHLF15	1 Epoxy Coated Shelf with Pins & Clips for Center Section
G3ACC-SHLF16	1 Plated Shelf with Pins & Clips for CenterSection
	Other Accessory Kits
GSACC-#1TS	1 Pair #1 Type Tray Slides
GSACC-#4TS	1 Pair #4 Type Tray Slides
GSACC-UVTS	1 Pair Universal Type Tray Slides
GSACC-PLSTS	Mounting Hardware for Shelves on Pilasters & Clips**
GSACC-LEGS	Set of Four 6" High Legs
GSACC-CK3	Set of Four 4-5/8" High Casters

### NOTES:

1. Includes the mounting hardware only to allow the use of the existing shelving to replace the standard shelf pin arrangement of any model/section G-Series unit to have pilasters and clips instead.\*\*
2. Universal tray slides are excluded from two section heated cabinets.\*

Continued product development may necessitate specification changes without notice. Part No. TR35872 (REV. 08-25-14)

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Project

Quantity

Item #

Model Specified:

CSI Section 11400

## G-Series Pass-Thru Solid Door Refrigerators/Self-Contained



Equipped with an easy to use microprocessor control!



Model G20004P



Model G10012P



Aside from their anodized aluminum side and interior finishes, Traulsen's G-Series "Dealer's Choice" models meet or exceed the standard specifications and performance of most other brands top tier product offerings. Reliable, energy efficient, and durable, with large individual storage capacities, the high quality G-Series line-up includes a wide range of one and two section pass-thru refrigerator models, built in our most popular footprints. They are available with either full or half height doors, and the added convenience of a variety of different door hingings to choose from. In addition, each also includes a number of user-friendly features, making them one of the best overall equipment values in Foodservice today, and the right fit for nearly any commercial application.

### AVAILABLE MODELS

\*Door hinging when viewed from that side.

Single Section Models				Two Section Models			
Model #	Control Side		Other Side	Model #	Control Side		Other Side
	Door	Hinging	Hinging*		Door	Hinging	Hinging*
G10002P	Half	Right	Right	G20004P	Half	Left/Right	Left/Right
G10003P	Half	Right	Left	G20005P	Half	Left/Left	Left/Left
G10004P	Half	Left	Left	G20006P	Half	Right/Left	Right/Left
G10005P	Half	Left	Right	G20007P	Half	Right/Right	Right/Right
G10012P	Full	Right	Right	G20014P	Full	Left/Right	Left/Right
G10013P	Full	Right	Left	G20015P	Full	Left/Left	Left/Left
G10014P	Full	Left	Left	G20016P	Full	Right/Left	Right/Left
G10015P	Full	Left	Right	G20017P	Full	Right/Right	Right/Right

## Standard Product Features

- High Quality Stainless Steel Exterior Front and Doors
- Corrosion Resistant Anodized Aluminum One-Piece Sides
- Durable Anodized Aluminum Interior
- Microprocessor Control With LED Temperature Readout
- Top-Mounted, Balanced, Self-Contained Refrigeration System
- Large High Humidity Evaporator Coil Outside The Food Zone
- Load-Sure Guard Protects Against Improper Loading
- Full or Half Length Stainless Steel Doors With Locks
- Self-Closing Doors With Stay Open Feature At 120 Degrees
- Guaranteed For Life Cam-Lift Hinges
- Guaranteed For Life Horizontal Work Flow Door Handles
- Automatically Activated Incandescent Lights
- Damage Resistant Stainless Steel Breaker Caps
- Three (3) Adjustable Epoxy Coated Shelves Per Section, Supported On Shelf Pins (installed at the factory)
- Energy Saving Automatic Non-Electric Condensate Evaporator
- Magnetic Snap-In Door Gaskets
- Gasket Protecting Anodized Aluminum Door Liner
- Anti-Condensate Door Perimeter Heaters
- Thermostatic Expansion Valve Metering Device Provides Quick Refrigeration Recovery Times
- Stainless Steel One-Piece Louver Assembly
- 9' Cord & Plug Attached
- Set of Four (4) 6" High Casters With Locks
- Three Year Parts And Labor Warranty
- Five Year Compressor Warranty

## Optional Accessory Kits

- Additional Epoxy Coated Shelves\*
- No. 1 Type Tray Slides\* To Accommodate either: (1) 18" x 26" or (2) 14" x 18" Sheet Pans, Adjustable To 2" O.C.
- No. 4 Type Tray Slides\* To Accommodate (1) 18" x 26" Sheet Pans (equips one full section)
- Universal Type Tray Slides\* To Accommodate Either (1) 18" x 26" or (2) 14" x 18" Sheet Pans, or (2) 12" x 20" Steam Table Pans, Adjustable To 4" O.C.
- Plated Shelves\* (for use in lieu of standard shelving)
- 6" High Adjustable Legs (for use in lieu of standard casters)

\*Please refer to spec sheet TR35872 for optional accessory kit details

NOTE: All optional accessory kits are shipped separately for later installation by others at the jobsite.



Listed by Underwriters Laboratories Inc., to U.S. and Canadian safety standards and Listed by NSF International.

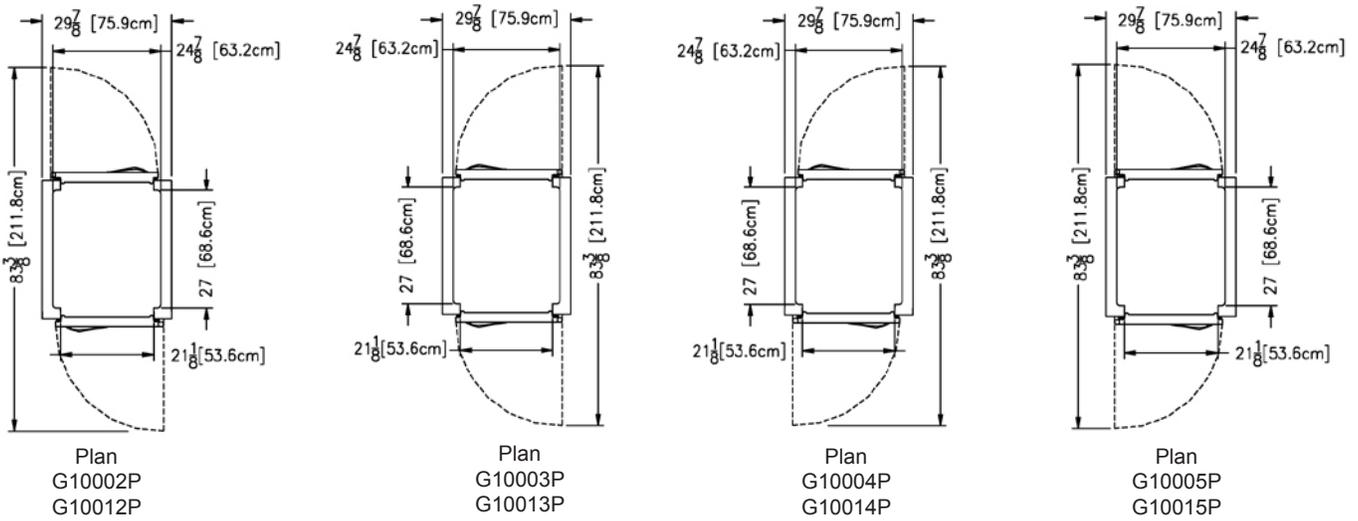
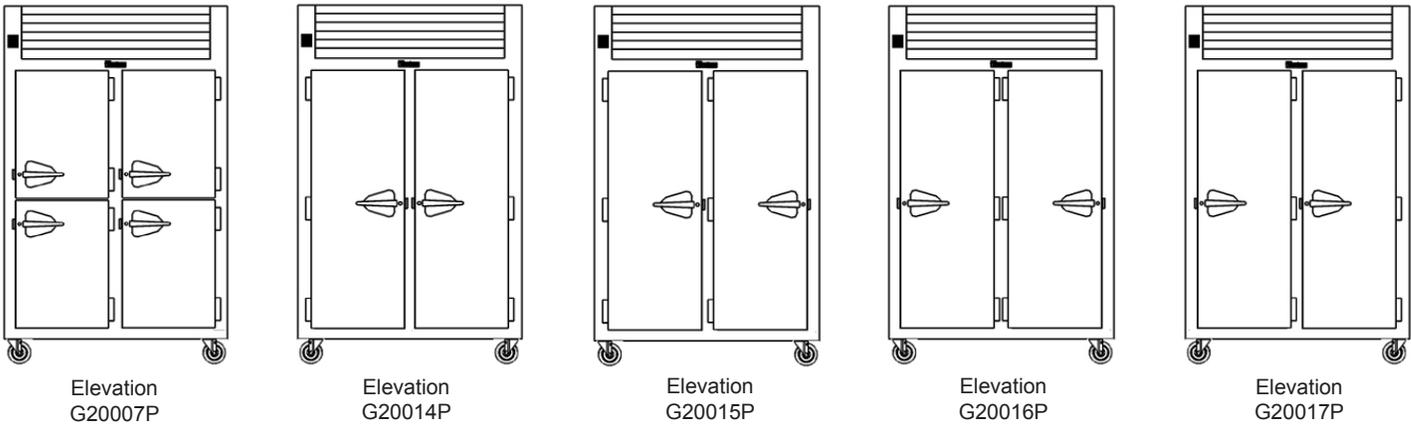
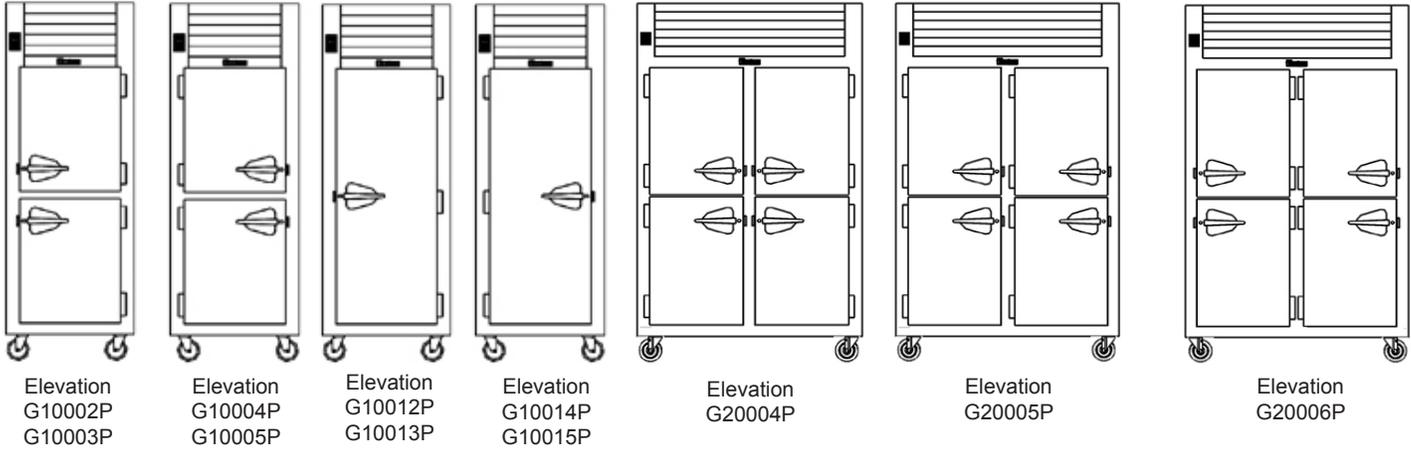
Approval: \_\_\_\_\_



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Project	Quantity	Item #
Model Specified:		CSI Section 11400



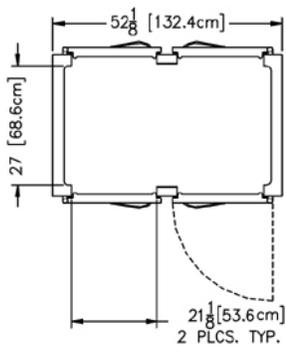
Project

Quantity

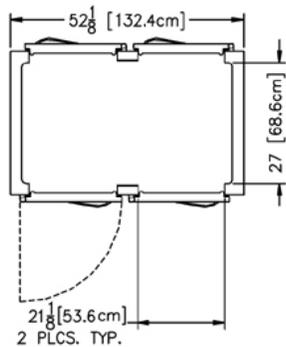
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Model Specified:

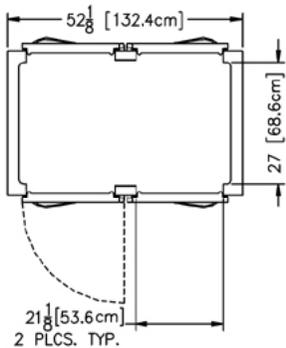
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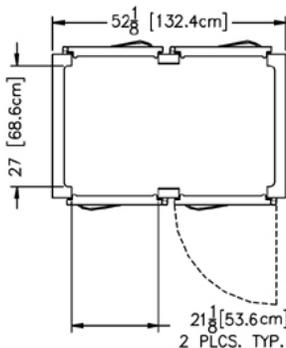
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G20014P



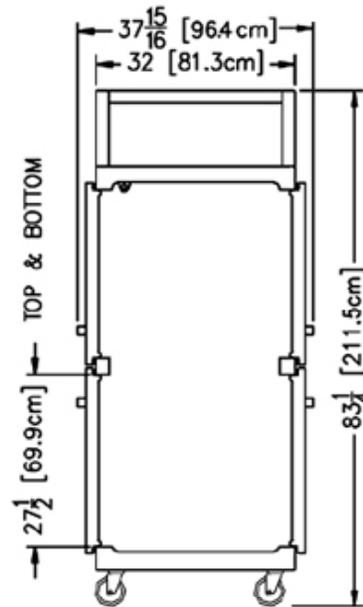
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G20015P



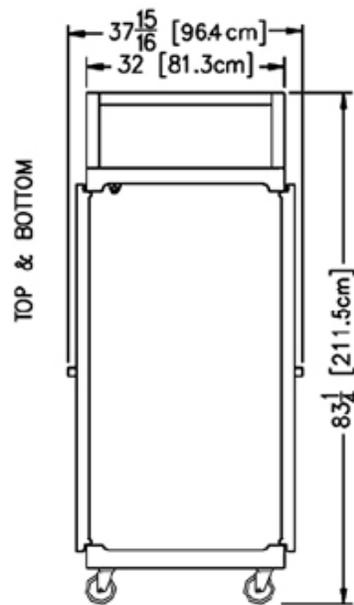
Plan  
G20006P  
G20016P



Plan  
G20007P  
G20017P



Section View  
All Half Height Door Models



Section View  
All Full Height Door Models



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Project	Quantity	Item #
Model Specified:		CSI Section 11400

## Specifications

### Construction, Hardware and Insulation

Cabinet exterior front, louver assembly and doors are constructed of 20 gauge stainless steel. Cabinet sides (including returns), interior and door liners are constructed of anodized aluminum. The exterior cabinet top and bottom are constructed of heavy gauge aluminized steel. A set of four (4) 6" high casters are included.

Doors are equipped with a gasket protecting metal door pan, removable plug cylinder locks and guaranteed for life cam-lift, gravity action, self-closing metal, glide hinges with stay open feature at 120 degrees. Hinges include a concealed switch to automatically activate the interior incandescent lighting. Guaranteed for life, work flow door handles are mounted horizontally over recess in door which limits protrusion from door face into aiseways.

Easily removable for cleaning, vinyl magnetic door gasket assures tight door seal. Anti condensate heaters are located behind each door opening.

Both the cabinet and doors are insulated with an average of 2" thick high density, non-CFC, foamed in place polyurethane.

DIMENSIONAL DATA	1-Section Models	2-Section Models
Net capacity cu. ft.	25.6 (719 cu l)	48.8 (1371 cu l)
Length - overall in.	29 $\frac{7}{8}$ (75.9 cm)	52 $\frac{5}{8}$ (132.4 cm)
Depth - overall in.	37 $\frac{1}{8}$ (96.4 cm)	37 $\frac{1}{8}$ (96.4 cm)
Depth - over body in.	32 (81.3 cm)	32 (81.3 cm)
Depth - doors open 90° in.	83 $\frac{3}{8}$ (211.8 cm)	83 $\frac{3}{8}$ (211.8 cm)
Clear door width in.	21 $\frac{1}{8}$ (53.6 cm)	21 $\frac{1}{8}$ (53.6 cm)
Clear half-door height in.	27 $\frac{1}{2}$ (69.9 cm)	27 $\frac{1}{2}$ (69.9 cm)
Clear full-door height in.	57 $\frac{7}{8}$ (146.3 cm)	57 $\frac{7}{8}$ (146.3 cm)
Height-overall on 6" casters <sup>3</sup>	83 $\frac{1}{4}$ (211.5 cm)	83 $\frac{1}{4}$ (211.5 cm)
No. Standard Shelves	3	6
Shelf area sq. ft. <sup>1</sup>	18.8 (1.75 sq m)	34.6 (3.21 sq m)
<b>ELECTRICAL DATA</b>		
Voltage	115/60/1	115/60/1
Feed wires with Ground	3	3
Full load amperes	6.0	7.8
<b>REFRIGERATION DATA</b>		
Refrigerant	R-134a	R-134a
BTU/HR H.P. <sup>2</sup>	1520 (½ HP)	2240 (½ HP)
<b>SHIPPING DATA</b>		
Length - crated in.	35 (89 cm)	63 (160 cm)
Depth - crated in.	43 (109 cm)	43 (109 cm)
Height - crated in.	83 $\frac{1}{2}$ (212 cm)	83 $\frac{1}{2}$ (212 cm)
Volume - crated cu. ft.	71 (2011 cu l)	131 (3711 cu l)
Net Wt. lbs.	305 (138 kg)	450 (204 kg)
Gross Wt. lbs.	395 (179 kg)	590 (268 kg)

#### NOTES

NOTE: Figures in parentheses reflect metric equivalents.

1= Figure shown reflects the area of standard shelf complement plus the additional storage area available on the cabinet bottom.

2= Based on a 90 degree F ambient and 20 degree F evaporator. For remote data please refer to spec sheet TR35837.

3= 12" Top clearance preferred for optimum performance and service access.



Equipped With One NEMA 5-15 P Plug

NOTE: When ordering please specify: Voltage, Hinging, Door Size, Options and any additional warranties.

Continued product development may necessitate specification changes without notice.

Part No. TR35885 (revised 1/13)

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# G-Series Accessory Kits

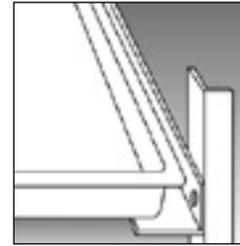
All G-Series accessory kits are pre-packaged for easy installation at the job site.

## Tray Slides

Spacing

#1 Tray Slides - Standard 16 ga. Stainless Steel Angle Type For Bottom Support Of: (1) 18 x 26" Pan or (2) 14 x 18" Pans	2"	3"	4"	5"
Behind full height door-all models	28	19	14	11
Behind upper half height door-all models	13	9	7	5
Behind lower half height door-all models	13	9	7	5
#1 Tray Slides - EZ-Change Interior	2"	4"		
Behind full height door-all models	26	13		
Behind half height door-all models	12	6		

#1 Tray Slides Standard

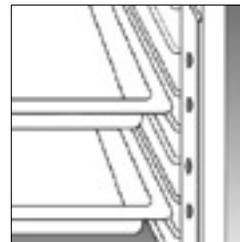


#1 Tray Slides EZ-Change



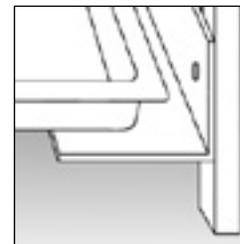
#4 Tray Slides - Standard Plated Steel Rod Type Of Rim Support Of: (1) 18 x 26" Pan (one pair #4 Tray Slides Accommodates one half section)	1 1/2"
Behind full height door-all models	38
Behind upper half height door-all models	18
Behind lower half height door-all models	18

#4 Tray Slides Standard



Universal Tray Slides - Standard* 16 ga. Stainless Steel Angle Type For Bottom Support Of: (1) 18 x 26" Pan or (2) 14 x 18" Pans or (2) 12 x 20" Pans (heated cabinets decrease quantity by 1, not available for two section models)	4"	5"	6"
Behind full height door-all models	14	11	9
Behind upper half height door-all models	6	5	4
Behind lower half height door-all models	7	5	4
Universal Tray Slides - EZ-Change Interior*	2 1/4"	4 1/2"	
Behind full height door-all models	22	11	
Behind half height door-all models	11	5	
Heavy-Duty Universal Tray Slides - EZ-Change Interior*	4 1/2"	9"	
Behind full height door-all models	11	5	
Behind half height door-all models	5	2	

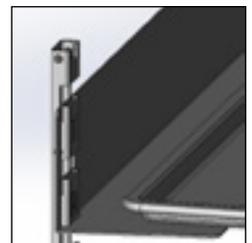
Universal Tray Slides Standard



Universal Tray Slides EZ-Change



Heavy-Duty Universal Tray Slides EZ-Change

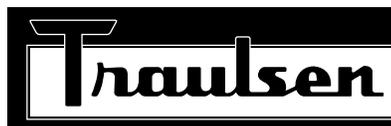


## Shelves

Capacity	Std.	Max.
Behind full height door mounted on standard shelf pins	3	9
Behind half height doors mounted on standard shelf pins	3	8
Behind full height door mounted on optional pilasters	3	13 (4" spacing)
Behind half height doors mounted on optional pilasters	3	12 (4" spacing)

### NOTES:

- The above quantities reflect those possible with G-Series units built after December 2006. For maximum tray slide and shelf quantities possible for models built prior to that date please contact the factory.
- The above quantities represent the maximum amount of tray slides recommended by Traulsen to achieve best air circulation and refrigeration performance.
- Optional tray slides are not available for Compact Undercounter, Compact Prep Tables and Spacesaver models
- EZ-Change Interior Universal Tray Slides max weight 75 lbs. EZ-Change Heavy Duty Universal Tray Slides max weight 125 lbs.\*
- Universal Tray Slides are not available for two section heated cabinets.\*



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# G-Series Accessory Kits

NOTE: Each kit includes all necessary mounting hardware except where noted. All G-Series accessory kits are pre-packaged for easy installation at the job site.

## One Section Models

<p>G1ACC-TK1 8 Pairs #1 Tray Slides</p> <p>G1ACC-TK2 2 Pairs #4 Tray Slides</p> <p>G1ACC-TK4 7 Pairs Universal Tray Slides</p> <p>G1ACC-SHLF1 3 Epoxy Coated Shelves on Pins</p> <p>G1ACC-SHLF2 3 Epoxy Coated Shelves on Pilasters</p> <p>G1ACC-SHLF3 3 Plated Shelves on Pins</p> <p>G1ACC-SHLF4 3 Plated Shelves on Pilasters</p>
--

## Two Section Models

(left)	(right)
<p>G23ACC-TK1LR 8 Pairs #1 Tray Slides</p> <p>G23ACC-TK2LR 2 Pairs #4 Tray Slides</p> <p>G23ACC-TK4LR* 7 Pairs Universal Tray Slides</p> <p>G23ACC-SHLF1 3 Epoxy Coated Shelves on Pins</p> <p>G23ACC-SHLF2 3 Epoxy Coated Shelves on Pilasters</p> <p>G23ACC-SHLF3 3 Plated Shelves on Pins</p> <p>G23ACC-SHLF4 3 Plated Shelves on Pilasters</p>	<p>G23ACC-TK1LR 8 Pairs #1 Tray Slides</p> <p>G23ACC-TK2LR 2 Pairs #4 Tray Slides</p> <p>G23ACC-TK4LR* 7 Pairs Universal Tray Slides</p> <p>G23ACC-SHLF5 3 Epoxy Coated Shelves on Pins</p> <p>G23ACC-SHLF6 3 Epoxy Coated Shelves on Pilasters</p> <p>G23ACC-SHLF7 3 Plated Shelves on Pins</p> <p>G23ACC-SHLF8 3 Plated Shelves on Pilasters</p>

## Three Section Models

(left)	(center)	(right)
<p>G23ACC-TK1LR 8 Pairs #1 Tray Slides</p> <p>G23ACC-TK2LR 2 Pairs #4 Tray Slides</p> <p>G23ACC-TK4LR 7 Pairs Universal Tray Slides</p> <p>G23ACC-SHLF1 3 Epoxy Coated Shelves on Pins</p> <p>G23ACC-SHLF2 3 Epoxy Coated Shelves on Pilasters</p> <p>G23ACC-SHLF3 3 Plated Shelves on Pins</p> <p>G23ACC-SHLF4 3 Plated Shelves on Pilasters</p>	<p>G3ACC-TK1C 8 Pairs #1 Tray Slides</p> <p>G3ACC-TK2C 2 Pairs #4 Tray Slides</p> <p>G3ACC-TK4C 7 Pairs Universal Tray Slides</p> <p>G3ACC-SHLF5 3 Epoxy Coated Shelves on Pins</p> <p>G3ACC-SHLF6 3 Epoxy Coated Shelves on Pilasters</p> <p>G3ACC-SHLF7 3 Plated Shelves on Pins</p> <p>G3ACC-SHLF8 3 Plated Shelves on Pilasters</p>	<p>G23ACC-TK1LR 8 Pairs #1 Tray Slides</p> <p>G23ACC-TK2LR 2 Pairs #4 Tray Slides</p> <p>G23ACC-TK4LR 7 Pairs Universal Tray Slides</p> <p>G23ACC-SHLF9 3 Epoxy Coated Shelves on Pins</p> <p>G23ACC-SHLF10 3 Epoxy Coated Shelves on Pilasters</p> <p>G23ACC-SHLF11 3 Plated Shelves on Pins</p> <p>G23ACC-SHLF12 3 Plated Shelves on Pilasters</p>

## EZ-Change Kits

	One & Three Section (center only) Models
G13ACC-1EZ	4 Pairs #1 Tray Slides with Pilasters
G13ACC-UEZ	3 Pairs Universal with Pilasters
G13ACC-HDUEZ	3 Pairs Heavy Duty Universal with Pilasters
	Two & Three Section Models (left & right only)
G23ACC-1EZ	4 Pairs #1 Tray Slides with Pilasters
G23ACC-UEZ	3 Pairs Universal with Pilasters*
G23ACC-HDUEZ	3 Pairs Heavy Duty Universal with Pilasters*
	Other Accessory Kits
GSACC-1EZ	1 Pair #1 EZ Tray Slides
GSACC-UEZ	1 Pair Universal EZ Tray Slides*
GSACC-HDUEZ	1 Pair Heavy Duty Universal EZ Tray Slides*

## Additional Shelves, Tray Slides & Supports

(mounting hardware not included)

	One Section Models
G1ACC-SHLF5	1 Epoxy Coated Shelf with Pins & Clips
G1ACC-SHLF6	1 Plated Shelf with Pins & Clips
	Two & Three Section Models (left & right section only)
G23ACC-SHLF9	1 Epoxy Coated Shelf with Pins & Clips for Left Section
G23ACC-SHLF10	1 Plated Shelf with Pins & Clips for Left Section
G23ACC-SHLF11	1 Epoxy Coated Shelf with Pins & Clips for Right Section
G23ACC-SHLF12	1 Plated Shelf with Pins & Clips for Right Section
	Three Section Models (center only)
G3ACC-SHLF15	1 Epoxy Coated Shelf with Pins & Clips for Center Section
G3ACC-SHLF16	1 Plated Shelf with Pins & Clips for CenterSection
	Other Accessory Kits
GSACC-#1TS	1 Pair #1 Type Tray Slides
GSACC-#4TS	1 Pair #4 Type Tray Slides
GSACC-UVTS	1 Pair Universal Type Tray Slides
GSACC-PLSTS	Mounting Hardware for Shelves on Pilasters & Clips**
GSACC-LEGS	Set of Four 6" High Legs
GSACC-CK3	Set of Four 4-5/8" High Casters

### NOTES:

1. Includes the mounting hardware only to allow the use of the existing shelving to replace the standard shelf pin arrangement of any model/section G-Series unit to have pilasters and clips instead.\*\*
2. Universal tray slides are excluded from two section heated cabinets.\*

Continued product development may necessitate specification changes without notice. Part No. TR35872 (REV. 08-25-14)

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**TO: Board of Trustees  
Dr. Rob O'Connor, Superintendent**  
**FROM: Vicki Crouse, Director of Human Resources**  
**DATE: April 20, 2015**  
**RE: Contract Renewals – List 1**

The following lists are employees being recommended for a contract renewal.

**Marble Falls High School – Manuel Lunoff, Principal**

ELIGIBLE FOR 1 YEAR TERM CONTRACT

Fran Anders	Wayne Grumet	Holly Norwood
Lauren Berkman	Randy Guffey	Kendra Powell
Mary Bishop	Suzanne Hager	Pamela Reyes
Kelly Bolin	Pam Hickingbottom	Cynthia Roberts
Norma Brown	Michelle Hinojosa	Susan Roberts
Robert Ceyanes	Jennie Hodges	Amanda Salazar
James Michael Chesnut	Janna Johnson	Sarah Joyce Smith
Jonathan Clark	Dalena Kaspar	Dawn Stratton
Lynda Cortez	Danielle Keenan	Jacob W. Taylor
Deborah D. Dittberner	Amy Kitchens	Devin Vicars
Terri Suzanne Dyer	Toni Matula	Jennifer Virdell
Heather Fuss	Jae McIntyre	Charles Woods
Bryce Gage	Kelly Minor	Diana Woods
Anna Gresham-Hartung	Johnny Mitchell	

ELIGIBLE FOR 1 YEAR DUAL- ASSIGNMENT TERM

Brad Behrens	James Gammage	Scotty Johnson
Brandon Belk	Cristi Gilpin	David Langford
Michael Birdwell	Kerry Graham	Lerin Lockwood
Christopher Bishop	Chelsey Heller	Blake Nesrsta
Robert Coplin	Richard Hoover	Lonnie Tackitt
Julie Downs	Timothy Hulon	Matthew Williams

ELIGIBLE FOR 1 YEAR PROBATIONARY CONTRACT

Kimberlee Allen	Victor Heller	Clayton Patterson
Catherine Bullard	Coley Hollandsworth	Kathryn G. Schumacher
Krista Burkhart	Jennifer Kuehler	Jessica Tellez
Shelby Butler	Emily Kunkel	Matthew Turner

ELIGIBLE FOR 1 YEAR DUAL- ASSIGNMENT PROBATIONARY CONTRACT

Travis Chrisman	Sarah Mengers	Chelsea Sivells
Whitney Holdbrook	Jeffrey Savage	Leroy Waterman

NO ACTION

None

**Falls Career High School/EPIC Center – Peggy Little, Principal/Director**

ELIGIBLE FOR 1 YEAR TERM

June Hattaway  
Brenda Lusby  
Emily Patterson  
Michael Saenz  
Linda Stafford  
Inga Young

ELIGIBLE FOR 1 YEAR DUAL-ASSIGNMENT TERM

Ricky Sparks  
Anthony Torns

ELIGIBLE FOR 1 YEAR PROBATIONARY CONTRACT

Chess Long  
Maria Parker

NO ACTION

None

**Marble Falls Middle School – Brett Koch, Principal**

ELIGIBLE FOR 1 YEAR TERM CONTRACT

Mario Acosta	Emily Kelly	Cristina Reyes
Jennifer Andress	Regina Laughlin	Barbara Ripley
Brenda Belk	Rebecca Lazos	Heather Rodgers
Katherine Corley	Gaynelle Mandel	Shelli Rowland
Trenton DeSpain	Patty McAlpin	Seawillow Schmidt
Carla Duggins	Mildred McQuatters	Constance Schulte
Courtney Foley	Amy Miller	Gavin Smith
Marti Futrell	Roxanne Mulhollan	Krissy Srala
Shannon Gage	Kristin Obermeyer	Mary Stone
Kim Garza	Andrea Olfers	Shirley Wagenfuhr
Megan Goodman	Craig Orton	Debra Weis
Mihaela Hammond	Martha Patino	Angela Williamson
Krista Harris	Lisa Persyn	
Stephanie Hatch	Tracey Powell	

ELIGIBLE FOR 1 YEAR DUAL-ASSIGNMENT TERM

Amanda Carpenter	James Graham	Eric Pehl
Kelly Clark	Dale Heath	Joseph Powell
Charles Cook	Joel Herring	Lindsey Todesco
Rachel Faehnle	David Norwood	

ELIGIBLE FOR 1 YEAR PROBATIONARY CONTRACT

Jeannette Barclay	Michelle Dykstra	Cassi Sultemeier
Shelley Cochran	Michelle Jett	Kendra Thompson
Logan Docherty	Megan O'Sullivan	

ELIGIBLE FOR 1 YEAR DUAL- ASSIGNMENT PROBATIONARY CONTRACT

Thomas Jake Birdwell	Kristin Malkemus
Glen Bridgewaters	Grayson Townzen

NO ACTION

None

**Colt Elementary – Keith Powell, Principal**

ELIGIBLE FOR 1 YEAR TERM CONTRACT

Dixie Bobeck	Barbara Harper	Nanette Roberts
Julie Bridges	Beatrice Jakubec	Mary Kathy Schumacher
Tamra Chance	Debra Johnson	Rebecca Sparks
Myra Clendennen	Margo Lane	Cynthia Tripp
Stacey Cox	Judith Large	Christie Trudeau
Christina DeLoach	Karen Maples	Kalika Turner
Florence Denney	Jana Mayfield	Nancy Vazquez
Jennifer Fish	Lyndsay New	Sylvia Villarreal
Tiffany Frisch	Kevyn Packer	Lenore Weihs
Debbie Gordon	Sandra Pollock	Jeremiah White
Cristi Graham	Laura Powell	Chrystal Whiteside
Theresa Hargraves	Gena Reven	

ELIGIBLE FOR 1 YEAR PROBATIONARY CONTRACT

Marla DeBons	Esther Jones	Angeleca Palacio
Sarah Forren	Rebecca King	Tiffany Polasek
Allison Jeffers	Linsay Macek	Dawn Vincent
Ariana Hart	Elisha Morrison	

NO ACTION

None

**Highland Lakes Elementary – Michael Pittard, Principal**

ELIGIBLE FOR 1 YEAR TERM CONTRACT

Angelina Abrego	Nora Carrizales	Shari French
Linda Angelosante	Olga Casey	Sara Gray
Desaree Backus	Julie Conrad	Amanda Haley
Kay Batch	Magdalena Deaver	Christina Hartley
Kasey Belk	Kara DeLancey	Francisca Jenks
Tiffany Brantley	Shannon Doerr	Jennifer Jost
Nancy Carrera	Susan Frambs	Julie Kimmel

Lezlie Lust  
Flor Reinhard  
Rebecca Rios  
Cari D'ann Ross

Julie Skero  
Kimberly Smythe  
Jessica Struchen  
David Tripp

Jeffrey Williamson  
Krystal Winkler  
Joni Wollek  
Jan Woods

ELIGIBLE FOR 1 YEAR PROBATIONARY CONTRACT

Lori Deeds  
Margaret Garrison  
Pauline Ramirez

Eleborea Rios  
Leigh Anne Schwope  
Lisa Worthing

Teresa Wyatt

NO ACTION

Julie Oestreich

**Marble Falls Elementary – Michael Haley, Principal**

ELIGIBLE FOR 1 YEAR TERM CONTRACT

Diane Arredondo  
Kristina Brewer  
Sally Burget  
Cristi Chisholm  
Ashley Crouse  
Charles Ewing  
Mary Kaye Glaeser  
Desiree Guthrie  
Roxane Heinatz  
Melissa Hemond  
Samantha Hollandsworth

Cecily Howze  
Angelia Ives  
Summer Jung  
Donna Koch  
Ashlea Lehman  
Michael Lehman  
Annette Nolen  
Aida Erika O'Conner  
Katherine Payson  
Debby Phillips  
Mary Pond

Rebecca Reed  
Caroline Rice  
Deborah Ruebush  
Michelle Spruiell  
Tina Van Gundy  
Elizabeth Walker  
Monica Jill Watson  
Vickie Weil  
Mandi Whittlesey  
David Woods

ELIGIBLE FOR 1 YEAR PROBATIONARY CONTRACT

Brittany Alaniz  
Jennifer Blair  
Teresa Rios

Tara Stannard  
Sherry Stevenson

NO ACTION

None

**Spicewood Elementary – Leslie Baty, Principal**

ELIGIBLE FOR 1 YEAR TERM CONTRACT

Audrey Beltran  
Leigh "Allyson" Black  
Sasha Chesnut  
Donna Counts  
Mary Catherine Ellis  
Shelly Fidler  
Melissa Fletcher  
Courtney Gatton

Katherine Hardaway  
LeeAnn Harkins  
Michelle Jacoby  
Vonda Orton  
Sonya Smith  
Valerie Wleczyk  
Dana Zamarippa

ELIGIBLE FOR 1 YEAR PROBATIONARY CONTRACT

Kelsy Hickingbottom  
Judie Jenkins  
Abra Kent

Candace Mahaffey  
Casey Marquez

NO ACTION

None

**Director of Special Services – Dr. Susan Maughan**

ELIGIBLE FOR 1 YEAR TERM CONTRACT

Krysta Adams  
Rebecca Beal  
Elaine Gomez

Jake Jones  
Desiree McCormick  
Danielle Sims

Shelley Tennyson  
Gerald Walford

ELIGIBLE FOR 1 YEAR PROBATIONARY CONTRACT

Taylor Garrison  
Jennifer Mattox

NO ACTION

None

**Assistant Superintendent of Academic Programs – Eric Penrod**

ELIGIBLE FOR 1 YEAR TERM CONTRACT

Adam Goodman  
Marcella Mueller  
Cari Orts

NO ACTION

None

**TO: Board of Trustees  
Dr. Rob O'Connor, Superintendent**  
**FROM: Vicki Crouse, Director of Human Resources**  
**DATE: April 20, 2015**  
**RE: Contract Renewals – List 2**

The following lists are employees being recommended for a contract renewal.

**Marble Falls Middle School – Brett Koch, Principal**

ELIGIBLE FOR 1 YEAR DUAL-ASSIGNMENT TERM

Karen Naumann