

**Marble Falls ISD  
Regular Meeting**

**Monday, May 16, 2011  
6:00 PM**

**AGENDA OF REGULAR MEETING  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
MONDAY, MAY 16, 2011 – 6:00 PM  
Marble Falls ISD Central Office Community Room, 1800 Colt Circle**

Notice is hereby given that on May 16, 2011, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 6:00 PM, at the Marble Falls ISD Central Office Community Room, 1800 Colt Circle.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice

1. Call to Order  
Presenter: Martin McLean, President
2. Roll Call
3. Invocation  
Presenter: Tommy Chaney
4. Pledge to the Flags  
Presenter: Kelly Fox
5. Spotlight on Excellence
  - A. TASB 2011 Media Honor Roll  
Presenter: Jim Boyle
  - B. Falls Career High School Community Projects  
Presenter: Peggy Little
  - C. MFHS Varsity Softball Team  
Presenter: Cord Woerner
  - D. MFHS Varsity Track Team Regional Qualifiers  
Presenter: Cord Woerner
  - E. MFHS Academic UIL Winner  
Presenter: Eric Penrod
  - F. MFHS FCCLA  
Presenter: Eric Penrod
  - G. MFHS Students with Perfect Attendance  
Presenter: Eric Penrod
  - H. MFHS Students with Perfect Attendance for Four Years  
Presenter: Eric Penrod
  - I. MFHS Theatrical Design State Winner  
Presenter: Eric Penrod
  - J. Ready, Set, Teach Who's Who Award  
Presenter: Jim Boyle
6. Open Forum
7. Consent Agenda
  - A. Review and Approval of Minutes - April 18, 2011  
Presenter: Jim Boyle 4
  - B. Review of Financial Reports 8

Presenter: Allen Roberts	
C. Budget Amendments	24
Presenter: Allen Roberts	
8. Action Items	
A. Discussion and Possible Approval of Interlocal Agreement with the City of Marble Falls	26
Presenter: Jim Boyle/Ralph Hendricks	
B. Discussion and Possible Approval of Bank Depository Bid	32
Presenter: Allen Roberts	
C. Discussion and Possible Approval of Interlocal Agreement with Property Casualty Alliance of Texas	35
Presenter: Allen Roberts	
D. Discussion and Possible Approval of Request to Waive Back Taxes, Penalty and Interest	39
Presenter: Jim Boyle	
9. Superintendent's Report	
A. Bob Bullock Texas State History Museum Request	45
Presenter: Allen Roberts	
B. MFHS Daily Schedule for Students and Teachers	
Presenter: Eric Penrod	
C. Report on Transfer Students Using School Transportation	46
Presenter: Allen Roberts	
D. TASB Advocacy Resolution Proposals	54
Presenter: Jim Boyle	
E. Enrollment Report	56
Presenter: Jim Boyle	
F. Raise Your Hand Texas Leadership Program	61
Presenter: Jim Boyle	
10. Discussion of Proposed Agenda Items for Regular June Meeting	
Presenter: Jim Boyle	
11. Adjourn	

*If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Govt. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

FOR THE BOARD OF TRUSTEES  
MARBLE FALLS INDEPENDENT SCHOOL

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Jim Boyle, Interim Superintendent of Schools

Marble Falls Independent School District  
Board Meeting Minutes  
April 18, 2011

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Martin McLean, President, called the meeting to order at 6:00 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Board Members Present:** Tommy Chaney, Rick Edwards, Kelly Fox, Martin McLean, Kevin Naumann, and Mike Savage. Karl Westerman arrived at 6:30 p.m.

**Board Members Absent:** None

**Administrators Present:** Jim Boyle, Interim Superintendent, Allen Roberts, Amy Jacobs, Leslie Baty, Mary Davidson, John Schumacher, Michael Pittard, Andy Reddock, Eric Penrod, Susan Maughan, Karol French, Linda Romano, Peggy Little, Cord Woerner, Patti Cryer, Vicki Crouse, Michael Phillips, Carl Coleman, Keith Powell, and George Hamilton

**Members of the Press:** Daniel Clifton, *The River Cities Tribune*  
Joe Garcia, *The Highlander Newspaper*

**Spotlight on Excellence**

Linda Romano, Principal at Colt Elementary, was presented a certificate recognizing the campus as a TEA National Title I Distinguished Progress School. Marble Falls Elementary Principal, Andy Reddock, was also presented with a certificate recognizing the campus as a TEA National Title I Distinguished Performance School. The MFE Spotlight focused on the Destination Imagination Team, "The Oral Morals," who placed 6<sup>th</sup> at competition; volunteer, Susan Nye, and teachers, Charlie Ewing, Sally Burget and Jessica Perez, for their efforts in starting the "Garden Project" and seeking grants and donations to fund the project; and Daryl Holly, Manager of the local WalMart Store, for sponsoring MFE this year with donations of food, supplies, etc. each and every time they were solicited. The Food Service Department was recognized for their efforts in making each student's day at school a healthy experience with nutritious meals and positive attitudes. The MFISD Nurses were recognized for the many varied duties that they carry out on a daily basis to ensure the health and welfare of the students. Martha Patino, MFHS Theatre teacher and One-Act-Play cast, were recognized for their recent accomplishment of 2011 District Alternate Play and many individual student awards. Courtney Horrigan was recognized for her achievement as 2011 State Qualifier for UIL Technical Design. MFHS Starlettes and Cristi Gilpin, sponsor, were recognized for their success at National Competition, placing 1<sup>st</sup> and 2<sup>nd</sup> place, and at the Fiesta Texas competition winning the title of "Grand Champion." MFHS Mustang Soccer Team and Coach Nave were congratulated for finishing 2<sup>nd</sup> place in District and for their consistent academic eligibility throughout the season. MFHS Robotics Team and sponsor, David Smith, were congratulated on 2<sup>nd</sup> place overall at the LEGO League competition. Mr. Smith further spotlighted the Architectural Design class for designing and building playscapes for the City of Cottonwood Shores and the City of Granite Shoals.

Karl Westerman arrived at 6:30 p.m.

**Open Forum:**

Kaitlyn Bible, Whitney Ulbricht, Teagan Hall, Sarah Stripling, and Haley Stephens, members of the Lady Mustang Varsity Basketball Team, read letters of support for their coach, Stephanie Gamble.

**Consent Agenda**

Upon a motion by Rick Edwards, second by Tommy Chaney, the Board approved the following items from the consent agenda:

- Minutes from previous meeting  
Regular – March 30, 2011
- Financial Report as of March 2011
- Budget Amendments as recommended by Accounting Supervisor, Lisa LeMon

For: 7                      Against: 0                      Absent: 0

**Action Items**

**Bid for Purchase and Installation of Cooling Towers**

Upon a motion by Kelly Fox, second by Tommy Chaney, the Board approved the award of the bid for the purchase and installation of two cooling towers at Marble Falls High School to L. Baker, Marble Falls, TX, for an amount not to exceed \$130,000.

For: 7                      Against: 0                      Absent: 0

**BCAD Resolution**

Upon a motion by Karl Westerman, second by Tommy Chaney, the Board approved the resolution for the sale of property acquired by the Burnet Central Appraisal District at delinquent tax sale to Redfish Land Company, LLC, for the sum of \$2227.20. The property location is Lot K15059, Horseshoe Bay South, Burnet County, TX.

For: 7                      Against: 0                      Absent: 0

**Travis County Resolution**

Upon a motion by Kelly Fox, second by Kevin Naumann, the Board approved the resolution for the sale of property acquired by Travis County at a delinquent tax sale to Dabney Staub Gomes for the sum of \$13,145.00. The property location is 1.0 acres, more or less, out of the Joshua English Survey 2, tract described in Vol. 6558, Page 973.

For: 7                      Against: 0                      Absent: 0

**Superintendent's Report**

**Hwy 2147 and Hwy 281 Bridge Construction**

Mr. Eric Hiemke, construction superintendent for the construction of the bridge on Hwy 281, gave a brief overview of the type of construction used for the new bridge, noting an approximate completion of October 2014. Mr. Hiemke's company is not involved in the construction on Hwy 2147 so he was not able to comment on that project.

**Sex Education Program**

Amy Jacobs presented a brief overview of the sex education curriculum, "Worth the Wait." This

abstinence-based program is currently being offered at the 6<sup>th</sup>, 7<sup>th</sup>, & 8<sup>th</sup> grade levels. Dr. Fox asked that the record reflect her feeling that it is not sufficient to talk about human sexuality only at the middle school level.

### **Digital Textbooks**

Amy Jacobs presented a report on the use of digital textbooks and instructional materials noting that the textbooks are still the primary textual resource at all grade levels. Usage of the digital resources varies with availability of technology resources.

### **Higher Education Agreements**

Amy Jacobs informed the Board that the last memorandum of understanding is dated 2005 and Central Texas College has been contacted regarding an updated articulation agreement to meet legal policy guidelines.

### **Texas Virtual School Network**

Amy Jacobs reported that both MFHS and Falls CHS are registered with TxVSN. She discussed the pros and cons of the program as well as, the District's responsibilities and financial obligations attached to the program.

### **Surplus School Property**

Dr. Boyle informed the Board that our policies allow the administration to declare surplus property as unnecessary for district operations and allows for disposal of all surplus materials, equipment and supplies for fair market value. A garage sale is being planned in June.

### **Food Services Department and Management Services**

Dr. Boyle presented information regarding the possibility of the district returning to a self-operated food service management system reviewing estimated revenues, expenditures and benefits.

### **Legislative Update**

Dr. Boyle urged the Board members to stay in tune to the Legislative Session through the TASB and TASA web-sites as the conference committee stage of the process is getting closer. He stressed the importance of paying close attention to their activities and asked everyone to do their best to contact our legislators in an effort to influence their decisions.

### **Discussion of May Meeting Dates**

The Board discussed several dates in May to conduct the regular business, canvass the election and meet with the superintendent search firm. Each member will be contacted to confirm their availability after they have had an opportunity to check their schedules.

### **Enrollment**

Dr. Boyle informed the Board that the current enrollment of 4027 is an increase of 128 students from the same time period last year.

### **Executive Session**

At 8:55 p.m. the Board adjourned into executive session to discuss personnel issues (Gov't Code 551.074). The Board reconvened into open session at 9:46 p.m.

**Adjournment:**

Hearing no objection the Board adjourned at 9:46 p.m.

**Approved:**

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Martin McLean, President

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Kelly Fox, Secretary

Marble Falls ISD

Statement of Revenues and Expenditures - General Fund

As of April 30, 2011

67% Of Fiscal Year

REVENUES	CURRENT YEAR				PRIOR YEAR			
	BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET	
5710 LOCAL TAX REVENUES	\$30,044,700	\$28,598,118	\$1,446,582	95.19%	\$28,959,337	\$28,051,310	96.86%	
57XX OTHER LOCAL REVENUES	\$503,642	\$514,261	(\$10,619)	102.11%	\$628,935	\$444,479	70.67%	
58XX STATE PROG. REVENUES	\$5,573,472	\$5,421,942	\$151,530	97.28%	\$6,546,663	\$3,702,818	56.56%	
5900 FEDERAL REVENUE	\$216,540	\$ 99,416	\$117,124	45.91%	\$10,000	\$ 114,819	1148.19%	
<b>TOTAL REVENUE</b>	<b>\$ 36,338,354</b>	<b>\$ 34,633,738</b>	<b>\$1,704,616</b>	<b>95.31%</b>	<b>\$36,144,935</b>	<b>\$32,313,426</b>	<b>89.40%</b>	
<b>EXPENDITURES</b>								
11 INSTRUCTION	\$ 17,580,424	\$ 10,693,784	\$ 6,886,640.00	60.83%	\$ 18,156,112	\$ 10,623,815	58.51%	
12 LIBRARY	\$ 521,498	\$ 360,278	\$ 161,220.33	69.09%	\$ 554,291	\$ 360,940	65.12%	
13 STAFF DEVELOPMENT	\$ 164,790	\$ 99,272	\$ 65,517.99	60.24%	\$ 197,542	\$ 101,049	51.15%	
21 INST ADMINISTRATION	\$ 755,498	\$ 493,172	\$ 262,325.76	65.28%	\$ 761,524	\$ 494,504	64.94%	
23 SCHOOL ADMINISTRATION	\$ 2,068,147	\$ 1,278,291	\$ 789,856.50	61.81%	\$ 2,205,390	\$ 1,292,528	58.61%	
31 GUID AND COUNSELING	\$ 1,082,324	\$ 705,852	\$ 376,472.41	65.22%	\$ 1,115,787	\$ 716,598	64.22%	
33 HEALTH SERVICES	\$ 395,238	\$ 246,753	\$ 148,485.29	62.43%	\$ 375,428	\$ 227,262	60.53%	
34 PUPIL TRANSP - REGULAR	\$ 1,599,745	\$ 1,357,627	\$ 242,117.70	84.87%	\$ 1,834,306	\$ 1,417,128	77.26%	
36 CO-CURRICULAR ACT	\$ 1,375,863	\$ 1,040,762	\$ 335,101.40	75.64%	\$ 1,487,581	\$ 1,025,907	68.96%	
41 GEN ADMINISTRATION	\$ 1,069,406	\$ 657,435	\$ 411,970.55	61.48%	\$ 1,043,999	\$ 655,767	62.81%	
51 PLANT MAINT & OPERATION	\$ 5,098,223	\$ 3,000,239	\$ 2,097,984.10	58.85%	\$ 4,744,926	\$ 3,402,265	71.70%	
52 SECURITY & MONITORING	\$ 80,465	\$ 17,963	\$ 62,502.11	22.32%	\$ 102,130	\$ 21,253	20.81%	
53 DATA PROCESSING	\$ 1,151,814	\$ 777,225	\$ 374,588.53	67.48%	\$ 1,486,732	\$ 963,140	64.78%	
61 COMMUNITY SERVICES	\$ 228,203	\$ 86,601	\$ 141,602.23	37.95%	\$ 276,199	\$ 200,048	72.43%	
81 FACILITIES ACQ & CONST	\$ -	\$ -	\$ -	0.00%	\$ 35,000	\$ -	0.00%	
91 STUDENT ATTENDANCE CR	\$ 2,861,005	\$ 1,769,205	\$ 1,091,800.00	61.84%	\$ 3,527,361	\$ 854,284	24.22%	
99 PURCHASES & CONT SRVS	\$ 677,500	\$ 492,803	\$ 184,696.75	72.74%	\$ 625,000	\$ 490,840	78.53%	
<b>TOTAL EXPENDITURES</b>	<b>\$ 36,710,143</b>	<b>\$ 23,077,261</b>	<b>\$ 13,632,882</b>	<b>62.86%</b>	<b>\$ 38,529,308</b>	<b>\$ 22,847,328</b>	<b>59.30%</b>	
7000 Other Sources	\$-				Other Sources	\$-		
8000 Other Uses	\$-				Other Uses	\$-		
1200 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES					EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES - FY 2009-2010	\$ 9,466,098		
3000 BEG FUND BAL 9/1/09	\$ 9,325,749							
3000 END FUND BAL 10/31/10	\$ 7,391,161							

***Marble Falls  
Independent  
School District***

***Financial Report***

***May 16, 2011***

***\*\*Check Payment Fund Summary\*\****

***\*\*Expenditure to Budget Report\*\****

***Check Payment Fund Summary***

***For Bills Paid***

***April 1 – April 30, 2011***

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
199	GENERAL FUND	-1,862.93	14,700.60	604,227.18	617,064.85
206	TITLE III,B: ED FOR HOMELESS	0.00	0.00	2,300.00	2,300.00
211	TITLE I PART A, BASIC PROGRAMS	0.00	0.00	26,021.78	26,021.78
224	IDEA PART B FORMULA	0.00	0.00	24,866.56	24,866.56
225	IDEA PART B PRESCHOOL	0.00	0.00	225.36	225.36
226	IDEA PART B DISCRETIONARY	0.00	0.00	4,606.35	4,606.35
244	VOC. ED.-BASIC GRANT	0.00	0.00	5,780.61	5,780.61
255	TITLE II PART A TCHR & PRINCPL	0.00	0.00	1,221.96	1,221.96
263	TITLE III - BILINGUAL	0.00	0.00	5,817.21	5,817.21
283	IDEA B FORMULA ARRA STIMULUS	0.00	0.00	308.91	308.91
284	IDEA B FORMULA ARRA STIMULUS	0.00	0.00	4,446.95	4,446.95
394	LIFE SKILLS FOR STUDNT PARENTS	0.00	0.00	29.76	29.76
411	TECHNOLOGY ALLOTMENT	0.00	0.00	14,730.78	14,730.78
863	PAYROLL CLEARING	1,110,327.26	0.00	0.00	1,110,327.26
***	Fund Summary Totals ***	1,108,464.33	14,700.60	694,583.41	1,817,748.34

\*\*\*\*\* End of report \*\*\*\*\*

***Expenditure to Budget Report***

***May 16, 2011***

***General Operating Fund***

***&***

***Food Service Fund***

Obj	Obj	2010-11 ESTIMATED REVENUE	April 2010-11 MTHLY ACTIVITY	2010-11 Activity	REVENUE BALANCE	PERCENT REALIZED	2010-11 YTD %
199	GENERAL FUND						
5700	REVENUE-LOCAL & INTERMED						
	571- LOCAL REAL-PROPERTY TAXES	30,044,700.00	579,414.39	28,598,118.47	1,446,581.53	95.64	95.19
	573- TUITION & FEES FROM PATRONS	120,500.00	7,710.00	48,461.17	72,038.83	41.05	40.22
	574- TRANS FROM WITHIN STATE	242,725.00	16,545.66	300,984.05	-58,259.05	124.35	124.00
	575- ENTERPRISING ACTIVITIES	140,417.00	8,229.75	164,815.54	-24,398.54	127.07	117.38
	57-- REVENUE-LOCAL & INTERMED	30,548,342.00	611,899.80	29,112,379.23	1,435,962.77	95.80	95.30
5800	STATE PROGRAM REVENUES						
	581- PER CAPITA-FOUNDATION REV	3,968,472.00	126,917.00	4,369,987.00	-401,515.00	110.12	110.12
	582- STATE REVENUE DISTRBD BY TEA	5,000.00	0.00	5,859.00	-859.00	117.18	117.18
	583- TRS ON BEHALF BENEFIT	1,600,000.00	130,151.85	1,046,096.17	553,903.83	65.38	65.38
	58-- STATE PROGRAM REVENUES	5,573,472.00	257,068.85	5,421,942.17	151,529.83	97.28	97.28
5900	FEDERAL PROGRAM REVENUES						
	591- FEDERALLY DIST REVENUES	0.00	7,500.00	7,500.00	-7,500.00	0.00	0.00
	592-	1,540.00	0.00	0.00	1,540.00	0.00	0.00
	593- VOC ED NON FOUNDATION	215,000.00	0.00	91,916.18	123,083.82	42.75	42.75
	59-- FEDERAL PROGRAM REVENUES	216,540.00	7,500.00	99,416.18	117,123.82	45.91	45.91
7900	OTHER RESOURCES						
	791-	0.00	5,550.00	5,550.00	-5,550.00	0.00	0.00
	79-- OTHER RESOURCES	0.00	5,550.00	5,550.00	-5,550.00	0.00	0.00
	---- GENERAL FUND	36,338,354.00	882,018.65	34,639,287.58	1,699,066.42	95.75	95.32

Obj	Obj	2010-11 ESTIMATED REVENUE	April 2010-11 MTHLY ACTIVITY	2010-11 Activity	REVENUE BALANCE	PERCENT REALIZED	2010-11 YTD %
240	FOOD SERVICE						
5700	REVENUE-LOCAL & INTERMED						
	574- TRANS FROM WITHIN STATE	0.00	218.04	1,765.22	-1,765.22	0.00	0.00
	575- ENTERPRISING ACTIVITIES	808,043.00	65,148.20	517,904.27	290,138.73	65.79	64.09
	57-- REVENUE-LOCAL & INTERMED	808,043.00	65,366.24	519,669.49	288,373.51	66.00	64.31
5800	STATE PROGRAM REVENUES						
	582- STATE REVENUE DISTRBD BY TEA	12,058.00	0.00	12,108.85	-50.85	100.42	100.42
	58-- STATE PROGRAM REVENUES	12,058.00	0.00	12,108.85	-50.85	100.42	100.42
5900	FEDERAL PROGRAM REVENUES						
	592-	1,427,620.00	135,253.45	959,202.48	468,417.52	67.19	67.19
	59-- FEDERAL PROGRAM REVENUES	1,427,620.00	135,253.45	959,202.48	468,417.52	67.19	67.19
	---- FOOD SERVICE	2,247,721.00	200,619.69	1,490,980.82	756,740.18	66.94	66.33

Obj	Obj	2010-11 ESTIMATED REVENUE	April 2010-11 MTHLY ACTIVITY	2010-11 Activity	REVENUE BALANCE	PERCENT REALIZED	2010-11 YTD %
266	SFSF - STIMULUS FUNDS						
5900	FEDERAL PROGRAM REVENUES						
592-		0.00	1,134,423.00	1,134,423.00	-1,134,423.00	0.00	0.00
59--	FEDERAL PROGRAM REVENUES	0.00	1,134,423.00	1,134,423.00	-1,134,423.00	0.00	0.00
----	SFSF - STIMULUS FUNDS	0.00	1,134,423.00	1,134,423.00	-1,134,423.00	0.00	0.00

\*\*\*\*\* End of report \*\*\*\*\*

Obj	Obj	2010-11 ESTIMATED REVENUE	April 2010-11 MTHLY ACTIVITY	2010-11 Activity	REVENUE BALANCE	2010-11 YTD %
199	GENERAL FUND					
	5--- REVENUE	36,338,354.00	876,468.65	34,633,737.58	1,704,616.42	95.31
	7--- OTHER RESOURCES	0.00	5,550.00	5,550.00	-5,550.00	0.00
	---- GENERAL FUND	36,338,354.00	882,018.65	34,639,287.58	1,699,066.42	95.32
240	FOOD SERVICE					
	5--- REVENUE	2,247,721.00	200,619.69	1,490,980.82	756,740.18	66.33
	---- FOOD SERVICE	2,247,721.00	200,619.69	1,490,980.82	756,740.18	66.33
266	SFSF - STIMULUS FUNDS					
	5--- REVENUE	0.00	1,134,423.00	1,134,423.00	-1,134,423.00	0.00
	---- SFSF - STIMULUS FUNDS	0.00	1,134,423.00	1,134,423.00	-1,134,423.00	0.00

\*\*\*\*\* End of report \*\*\*\*\*

Obj	Obj	2010-11 BUDGET	ENCUMBRANCE YTD	2010-11 EXPENDITURES	April 2010-11 ACTIVITY	2010-11 BALANCE	2010-11 YTD %
199	GENERAL FUND						
00							
89--	OTHER USES	0.00	0.00	1,600.00	0.00	-1,600.00	0.00
----		0.00	0.00	1,600.00	0.00	-1,600.00	0.00
11	INSTRUCTION						
61--	PAYROLL COSTS	16,475,146.65	0.00	9,745,761.97	1,486,280.48	6,729,384.68	59.15
62--	PURCHASE & CONTRACTED SVS	501,045.35	49,842.81	441,536.58	18,298.13	9,665.96	88.12
63--	SUPPLIES AND MATERIALS	498,527.00	91,909.46	299,727.48	51,423.09	106,890.06	60.12
64--	OTHER OPERATING EXPENSES	83,505.00	5,916.93	36,889.83	7,492.35	40,698.24	44.18
66--	CPTL OUTLY LAND BLDG & EQ	22,200.00	3,000.00	19,200.00	0.00	0.00	86.49
----	INSTRUCTION	17,580,424.00	150,669.20	10,543,115.86	1,563,494.05	6,886,638.94	59.97
12	INST. RESOURCES & MEDIA SVCS						
61--	PAYROLL COSTS	409,885.00	0.00	255,317.74	32,444.27	154,567.26	62.29
62--	PURCHASE & CONTRACTED SVS	20,925.00	0.00	19,796.40	5,152.52	1,128.60	94.61
63--	SUPPLIES AND MATERIALS	86,815.00	2,317.25	79,777.48	14,388.36	4,720.27	91.89
64--	OTHER OPERATING EXPENSES	3,873.00	118.40	2,950.40	49.20	804.20	76.18
----	INST. RESOURCES & MEDIA S	521,498.00	2,435.65	357,842.02	52,034.35	161,220.33	68.62
13	CURRICULUM DEV & INST STFF DEV						
61--	PAYROLL COSTS	91,164.00	0.00	64,735.20	8,042.45	26,428.80	71.01
62--	PURCHASE & CONTRACTED SVS	50,726.00	9,341.23	20,876.56	0.00	20,508.21	41.16
63--	SUPPLIES AND MATERIALS	8,100.00	103.90	1,177.72	0.00	6,818.38	14.54
64--	OTHER OPERATING EXPENSES	14,800.00	2,000.00	1,037.40	-199.00	11,762.60	7.01
----	CURRICULUM DEV & INST STF	164,790.00	11,445.13	87,826.88	7,843.45	65,517.99	53.30
21	INSTRUCTIONAL LEADERSHIP						
61--	PAYROLL COSTS	697,590.00	0.00	466,231.47	58,856.08	231,358.53	66.83
62--	PURCHASE & CONTRACTED SVS	12,850.00	1,008.75	6,323.25	5,130.62	5,518.00	49.21
63--	SUPPLIES AND MATERIALS	24,759.00	1,782.78	10,002.89	891.25	12,973.33	40.40

Obj	Obj	2010-11 BUDGET	ENCUMBRANCE YTD	2010-11 EXPENDITURES	April 2010-11 ACTIVITY	2010-11 BALANCE	2010-11 YTD %
199	GENERAL FUND						
21	INSTRUCTIONAL LEADERSHIP						
64--	OTHER OPERATING EXPENSES	20,299.00	827.26	6,995.84	306.32	12,475.90	34.46
----	INSTRUCTIONAL LEADERSHIP	755,498.00	3,618.79	489,553.45	65,184.27	262,325.76	64.80
23	SCHOOL LEADERSHIP						
61--	PAYROLL COSTS	1,976,762.00	0.00	1,204,381.14	159,794.84	772,380.86	60.93
62--	PURCHASE & CONTRACTED SVS	29,701.00	10,281.55	24,079.04	1,669.56	-4,659.59	81.07
63--	SUPPLIES AND MATERIALS	44,630.00	5,963.61	23,471.65	10,277.26	15,194.74	52.59
64--	OTHER OPERATING EXPENSES	17,054.00	1,296.96	8,816.62	1,712.40	6,940.42	51.70
----	SCHOOL LEADERSHIP	2,068,147.00	17,542.12	1,260,748.45	173,454.06	789,856.43	60.96
31	GUIDANCE & COUNSELING						
61--	PAYROLL COSTS	1,029,783.00	0.00	673,081.18	94,788.30	356,701.82	65.36
62--	PURCHASE & CONTRACTED SVS	7,753.00	0.00	6,002.25	0.00	1,750.75	77.42
63--	SUPPLIES AND MATERIALS	31,427.00	2,077.99	16,134.60	4,277.56	13,214.41	51.34
64--	OTHER OPERATING EXPENSES	13,361.00	1,093.69	7,461.88	67.50	4,805.43	55.85
----	GUIDANCE & COUNSELING	1,082,324.00	3,171.68	702,679.91	99,133.36	376,472.41	64.92
33	HEALTH SERVICES						
61--	PAYROLL COSTS	370,121.00	0.00	221,539.58	31,000.71	148,581.42	59.86
62--	PURCHASE & CONTRACTED SVS	13,366.00	264.00	17,302.00	0.00	-4,200.00	129.45
63--	SUPPLIES AND MATERIALS	11,151.00	1,876.87	5,419.87	1,203.82	3,854.26	48.60
64--	OTHER OPERATING EXPENSES	600.00	64.78	285.61	285.61	249.61	47.60
----	HEALTH SERVICES	395,238.00	2,205.65	244,547.06	32,490.14	148,485.29	61.87
34	PUPIL TRANSPORTATION						
61--	PAYROLL COSTS	1,222,712.00	0.00	893,978.36	118,363.52	328,733.64	73.11
62--	PURCHASE & CONTRACTED SVS	24,229.00	6,770.92	9,069.85	460.55	8,388.23	37.43
63--	SUPPLIES AND MATERIALS	373,104.00	47,276.94	299,048.91	41,884.89	26,778.15	80.15
64--	OTHER OPERATING EXPENSES	-204,300.00	550.30	-80,077.90	-27,437.88	-124,772.40	39.20

Obj	Obj	2010-11 BUDGET	ENCUMBRANCE YTD	2010-11 EXPENDITURES	April 2010-11 ACTIVITY	2010-11 BALANCE	2010-11 YTD %
199	GENERAL FUND						
34	PUPIL TRANSPORTATION						
66--	CPTL OUTLY LAND BLDG & EQ	184,000.00	0.00	181,010.00	0.00	2,990.00	98.38
----	PUPIL TRANSPORTATION	1,599,745.00	54,598.16	1,303,029.22	133,271.08	242,117.62	81.45
36	COCURR./EXTRACURR.ACTIVITIES						
61--	PAYROLL COSTS	642,194.00	0.00	394,077.32	56,144.74	248,116.68	61.36
62--	PURCHASE & CONTRACTED SVS	186,381.80	8,471.87	189,780.39	10,048.48	-11,870.46	101.82
63--	SUPPLIES AND MATERIALS	185,989.55	49,800.34	113,176.72	33,667.87	23,012.49	60.85
64--	OTHER OPERATING EXPENSES	344,456.65	12,154.56	356,459.48	36,828.88	75,842.61	74.45
66--	CPTL OUTLY LAND BLDG & EQ	16,841.00	6,499.00	10,342.00	0.00	0.00	61.41
----	COCURR./EXTRACURR.ACTIVIT	1,375,863.00	76,925.77	963,835.91	136,689.97	335,101.32	70.05
41	GENERAL ADMINISTRATION						
61--	PAYROLL COSTS	807,438.00	0.00	494,762.88	66,409.73	312,675.12	61.28
62--	PURCHASE & CONTRACTED SVS	150,964.00	21,675.62	78,595.66	2,447.41	50,692.72	52.06
63--	SUPPLIES AND MATERIALS	29,112.00	2,035.21	13,098.60	1,353.17	13,978.19	44.99
64--	OTHER OPERATING EXPENSES	81,892.00	2,923.75	44,343.73	446.60	34,624.52	54.15
----	GENERAL ADMINISTRATION	1,069,406.00	26,634.58	630,800.87	70,656.91	411,970.55	58.99
51	PLANT MAINTENANCE & OPERATIONS						
61--	PAYROLL COSTS	2,413,393.00	0.00	1,564,533.88	184,270.44	848,859.12	64.83
62--	PURCHASE & CONTRACTED SVS	1,841,330.00	68,486.93	832,274.41	97,703.07	940,568.66	45.20
63--	SUPPLIES AND MATERIALS	493,500.00	85,870.31	246,242.39	15,214.56	161,387.30	49.90
64--	OTHER OPERATING EXPENSES	195,000.00	20.00	184,811.06	2,686.25	10,168.94	94.77
66--	CPTL OUTLY LAND BLDG & EQ	155,000.00	0.00	18,000.00	0.00	137,000.00	11.61
----	PLANT MAINTENANCE & OPERA	5,098,223.00	154,377.24	2,845,861.74	299,874.32	2,097,984.02	55.82

Obj	Obj	2010-11 BUDGET	ENCUMBRANCE YTD	2010-11 EXPENDITURES	April 2010-11 ACTIVITY	2010-11 BALANCE	2010-11 YTD %
199	GENERAL FUND						
52	SECURITY & MONITORING SERVICES						
	61-- PAYROLL COSTS	16,065.00	0.00	9,735.89	1,336.27	6,329.11	60.60
	62-- PURCHASE & CONTRACTED SVS	60,900.00	1,715.00	3,105.00	390.00	56,080.00	5.10
	63-- SUPPLIES AND MATERIALS	3,500.00	0.00	3,407.00	0.00	93.00	97.34
	---- SECURITY & MONITORING SER	80,465.00	1,715.00	16,247.89	1,726.27	62,502.11	20.19
53	DATA PROCESSING SERVICES						
	61-- PAYROLL COSTS	684,142.00	0.00	403,651.15	54,494.02	280,490.85	59.00
	62-- PURCHASE & CONTRACTED SVS	200,639.00	71,771.14	118,515.32	13,395.90	10,352.54	59.07
	63-- SUPPLIES AND MATERIALS	108,572.00	15,675.45	54,556.61	800.41	38,339.94	50.25
	64-- OTHER OPERATING EXPENSES	22,461.00	625.20	10,177.60	1,012.60	11,658.20	45.31
	66-- CPTL OUTLY LAND BLDG & EQ	136,000.00	0.00	102,253.00	0.00	33,747.00	75.19
	---- DATA PROCESSING SERVICES	1,151,814.00	88,071.79	689,153.68	69,702.93	374,588.53	59.83
61	COMMUNITY SERVICES						
	61-- PAYROLL COSTS	222,177.00	0.00	84,350.77	11,549.45	137,826.23	37.97
	63-- SUPPLIES AND MATERIALS	3,761.00	537.50	462.50	0.00	2,761.00	12.30
	64-- OTHER OPERATING EXPENSES	2,265.00	679.68	570.32	0.00	1,015.00	25.18
	---- COMMUNITY SERVICES	228,203.00	1,217.18	85,383.59	11,549.45	141,602.23	37.42
91	INTERGOVERNMENTAL CHARGES						
	62-- PURCHASE & CONTRACTED SVS	2,861,005.00	0.00	1,769,205.00	589,735.00	1,091,800.00	61.84
	---- INTERGOVERNMENTAL CHARGES	2,861,005.00	0.00	1,769,205.00	589,735.00	1,091,800.00	61.84
99	OTHR INTERGOVERNMENTAL CHARGES						
	62-- PURCHASE & CONTRACTED SVS	677,500.00	0.00	492,803.25	0.00	184,696.75	72.74
	---- OTHR INTERGOVERNMENTAL CH	677,500.00	0.00	492,803.25	0.00	184,696.75	72.74
	---- GENERAL FUND	36,710,143.00	594,627.94	22,484,234.78	3,306,839.61	13,631,280.28	61.25

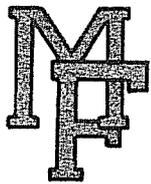
Obj	Obj	2010-11 BUDGET	ENCUMBRANCE YTD	2010-11 EXPENDITURES	April 2010-11 ACTIVITY	2010-11 BALANCE	2010-11 YTD %
240	FOOD SERVICE						
35	FOOD SERVICES						
62--	PURCHASE & CONTRACTED SVS	2,165,505.00	0.00	1,512,719.64	222,309.55	652,785.36	69.86
63--	SUPPLIES AND MATERIALS	85,500.00	141.16	6,565.33	172.38	78,793.51	7.68
64--	OTHER OPERATING EXPENSES	2,100.00	0.00	2,102.91	0.00	-2.91	100.14
66--	CPTL OUTLY LAND BLDG & EQ	38,000.00	0.00	37,906.39	0.00	93.61	99.75
----	FOOD SERVICES	2,291,105.00	141.16	1,559,294.27	222,481.93	731,669.57	68.06
----	FOOD SERVICE	2,291,105.00	141.16	1,559,294.27	222,481.93	731,669.57	68.06

Obj	Obj	2010-11 BUDGET	ENCUMBRANCE YTD	2010-11 EXPENDITURES	April 2010-11 ACTIVITY	2010-11 BALANCE	2010-11 YTD %
266	SFSF - STIMULUS FUNDS						
11	INSTRUCTION						
	61-- PAYROLL COSTS	0.00	0.00	937,608.30	0.00	-937,608.30	0.00
	---- INSTRUCTION	0.00	0.00	937,608.30	0.00	-937,608.30	0.00
23	SCHOOL LEADERSHIP						
	61-- PAYROLL COSTS	0.00	0.00	75,992.73	0.00	-75,992.73	0.00
	---- SCHOOL LEADERSHIP	0.00	0.00	75,992.73	0.00	-75,992.73	0.00
31	GUIDANCE & COUNSELING						
	61-- PAYROLL COSTS	0.00	0.00	56,570.76	0.00	-56,570.76	0.00
	---- GUIDANCE & COUNSELING	0.00	0.00	56,570.76	0.00	-56,570.76	0.00
34	PUPIL TRANSPORTATION						
	61-- PAYROLL COSTS	0.00	0.00	251.20	0.00	-251.20	0.00
	---- PUPIL TRANSPORTATION	0.00	0.00	251.20	0.00	-251.20	0.00
36	COCURR./EXTRACURR.ACTIVITIES						
	61-- PAYROLL COSTS	0.00	0.00	32,846.06	0.00	-32,846.06	0.00
	62-- PURCHASE & CONTRACTED SVS	0.00	0.00	924.51	0.00	-924.51	0.00
	---- COCURR./EXTRACURR.ACTIVIT	0.00	0.00	33,770.57	0.00	-33,770.57	0.00
53	DATA PROCESSING SERVICES						
	61-- PAYROLL COSTS	0.00	0.00	30,229.45	0.00	-30,229.45	0.00
	---- DATA PROCESSING SERVICES	0.00	0.00	30,229.45	0.00	-30,229.45	0.00
	---- SFSF - STIMULUS FUNDS	0.00	0.00	1,134,423.01	0.00	-1,134,423.01	0.00

\*\*\*\*\* End of report \*\*\*\*\*

	Obj	Obj	2010-11 BUDGET	ENCUMBRANCE YTD	2010-11 EXPENDITURES	April 2010-11 ACTIVITY	2010-11 BALANCE	2010-11 YTD %
199		GENERAL FUND						
	6---	EXPENDITURES	36,710,143.00	594,627.94	22,482,634.78	3,306,839.61	13,632,880.28	61.24
	8---	OTHER USES	0.00	0.00	1,600.00	0.00	-1,600.00	0.00
	----	GENERAL FUND	36,710,143.00	594,627.94	22,484,234.78	3,306,839.61	13,631,280.28	61.25
240		FOOD SERVICE						
	6---	EXPENDITURES	2,291,105.00	141.16	1,559,294.27	222,481.93	731,669.57	68.06
	----	FOOD SERVICE	2,291,105.00	141.16	1,559,294.27	222,481.93	731,669.57	68.06
266		SFSF - STIMULUS FUNDS						
	6---	EXPENDITURES	0.00	0.00	1,134,423.01	0.00	-1,134,423.01	0.00
	----	SFSF - STIMULUS FUNDS	0.00	0.00	1,134,423.01	0.00	-1,134,423.01	0.00

\*\*\*\*\* End of report \*\*\*\*\*



Marble Falls  
Independent  
School District

INTEROFFICE MEMORANDUM

Date: May 10, 2011

To: Board of Trustees and Dr. Boyle

From: Lisa LeMon, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

---

Budget amendments included for approval (copies follow):

Report of grants and other programs (for information only):

10-00060          Summer School Professional Salaries \$3,466

MARBLE FALLS ISD  
BUDGET AMENDMENT

**COPY**

APR 28 2011

Batch #	10-00060	Reason for amendment:	To add Additional Maximum Entitlement monies for Title I, Part A - Improving Basic Programs.
Fiscal Year:	2010 - 2011	Account Description	
Account Number			
<b>EXPENDITURES</b>			
1	211 11 6119 00 699 00 130000	Summer Professional Salaries	
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
17			
18			
19			
<b>REVENUE</b>			
21	211 00 5929 00 000 100 000	Title I, Part A - Improving Basic Programs - Maximum Entitlement Monies	
Totals			3,466.00
		Debit	Increase
			3,466.00
		Debit	Increase
			3,466.00

Prepared by: *[Signature]* Date: 04/28/11  
 Approved by: *[Signature]* Date: 04-28-11  
 Reviewed by: *[Signature]* Date: 04-28-11  
 Entered by: *[Signature]* Date: 04-28-11

Revised 8/01/05



City Secretary's Office

May 11, 2011

Re: Interlocal Agreement

To Whom It May Concern:

Please sign the enclosed interlocal agreement where indicated.

Please return the signed original to the City of Marble Falls, Attn: Christina Laine, City Secretary, 800 Third Street, Marble Falls, TX 78654.

Sincerely,

Christina Laine, TRMC  
City Secretary

**INTERLOCAL AGREEMENT**

**BETWEEN THE CITY OF MARBLE FALLS, TEXAS  
AND THE  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT**

**THIS INTERLOCAL AGREEMENT** (“Agreement”) is entered into and in accordance with the provisions of the Interlocal Cooperation Act, Chapter 791, Texas Government Code, by and between the CITY OF MARBLE FALLS, TEXAS (the “City”), a political subdivision of the State of Texas, and the MARBLE FALLS INDEPENDENT SCHOOL DISTRICT (the “District”), also a political subdivision of the State of Texas.

**WHEREAS**, the Interlocal Cooperation Act allows local governments to contract with one another to perform governmental functions; and

**WHEREAS**, the City and the District mutually desire to be subject to the provisions of the Texas Government Code, Chapter 791, the Interlocal Cooperation Act, specifically § 791.011 regarding contracts to perform governmental functions and services; and

**WHEREAS**, the District owns land that would benefit from irrigation; and

**WHEREAS**, the City has treated wastewater effluent available for irrigation purposes, which use is permitted by the Texas Commission on Environmental Quality; and

**WHEREAS**, the City and the District desire to enter into this Interlocal Agreement to establish the understanding of the two parties with regard to the City’s use of District land for the disposal of treated wastewater effluent by irrigation;

**NOW, THEREFORE**, the City and the District, for the mutual consideration stated herein, agree and understand as follows:

1. *Effluent for Drip Irrigation.* City agrees to provide treated wastewater effluent for the purpose of irrigating some or all of the land owned by the District available for underground drip irrigation.
2. *Land to be Irrigated.* The land owned by the District on which the effluent may be made available for such irrigation is described as follows:

(Insert or attach property description)

3. *City Will Furnish Effluent if Available.* City shall make such effluent available to the District if and when the City has effluent of suitable quality and quantity available for irrigation, but the City shall not be obligated to furnish effluent to the District when none is available or when the City determines that the amount available should be used for another purpose or at a different location.

4. *District Will Accept Effluent Unless City Notified.* The District shall accept the effluent for irrigation use, but may decline effluent that is available when doing so is necessary to conduct school or district activities on particular property. In the event that the District desires that irrigation cease or be postponed on a particular lot, area, tract, or land belonging to the District because of such activities, the District shall notify the City in writing no less than five (5) days before such irrigation is scheduled to occur, identifying the land not to be irrigated and the period of time before irrigation should resume, and the City shall use its best efforts to comply with such notification.

5. *Construction of Drip Irrigation System.* The City shall design and construct an underground drip irrigation system on the land belonging to the District that is to be irrigated, and such construction shall be procured and accomplished in compliance with all applicable federal and state laws, regulation, statutes, and ordinances. City shall coordinate with the District regarding construction of the system in order to minimize interference with school and district activities, but District may not require the City to build or expand the drip irrigation system pursuant to any particular schedule or deadline. The District hereby authorizes the City to enter onto the District's property for the purpose of constructing the system and grants City the right to construct, locate, re-locate, maintain, repair, and use District property for such purpose.

6. *Separate Agreements and Procedures.* The City and the District shall enter into additional agreements, as may be necessary and desirable, to provide specific information, authority, and mutual understanding regarding the design and construction of the drip irrigation system, costs related thereto, and appropriate procedures for coordinating delivery and use of effluent to be used for irrigation purposes under this Agreement.

7. *Dispute.* In the event of dispute concerning the amount of the City's share of the cost or any other issue associated with this Agreement, the City and the District agree to meet and negotiate a satisfactory resolution of the dispute in good faith.

8. *Term.* The term of this Agreement shall be for one year from the date it is executed (the "anniversary date,") but it shall automatically renew for another year on each anniversary date in each succeeding year unless one party notifies the other, in writing, no less than ninety (90) days before the next anniversary date, of that party's intent to terminate the Agreement on that anniversary date.

9. *Entire Agreement.* This Agreement, together with the attached exhibits, expresses the entire agreement between the parties hereto regarding the subject matter herein and there are no oral representations, agreements, or promises pertaining to this Agreement or to any expressly mentioned exhibits not incorporated in writing in this Agreement.

10. *Amendment.* This Agreement may be modified or amended only by an instrument in writing signed by both the District and the City.

11. *Approval.* This Agreement has been duly and properly approved by each party's governing body and constitutes a binding obligation on each party.

12. *Governing Law and Venue.* This Agreement shall be construed in accordance with the laws of the State of Texas and venue for all purposes hereunder shall be in Marble Falls County, Texas.

13. *Severable.* If any provision hereof is determined by any court of competent jurisdiction to be invalid, illegal or unenforceable, such provision shall be fully severable herefrom and this Agreement shall be construed and enforced as if such invalid, illegal or unenforceable provision was not a part hereof; and the remaining provisions shall continue in full force and effect.

14. *Liability.* The Agreement is not intended to extend the liability of the parties beyond that provided by law. Neither the City nor the District waives any immunity or defense that would otherwise be available to it against claims by third parties.

15. *Effective Date.* This Agreement shall be effective as of the date of its approval by the District and the City.

**APPROVED BY THE BOARD OF DIRECTORS OF THE MARBLE FALLS INDEPENDENT SCHOOL DISTRICT** in its meeting held on the \_\_\_ day of \_\_\_\_\_, 2011, and executed by its authorized representative.

**MARBLE FALLS INDEPENDENT SCHOOL DISTRICT**

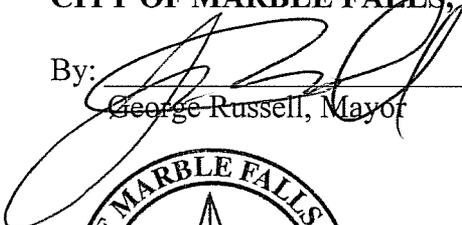
\_\_\_\_\_, President

Attest:

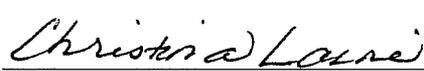
\_\_\_\_\_, Secretary

**APPROVED BY THE CITY COUNCIL FOR THE CITY OF MARBLE FALLS, TEXAS,** in its meeting held on the 3<sup>rd</sup> day of May, 2011, and executed by its authorized representative.

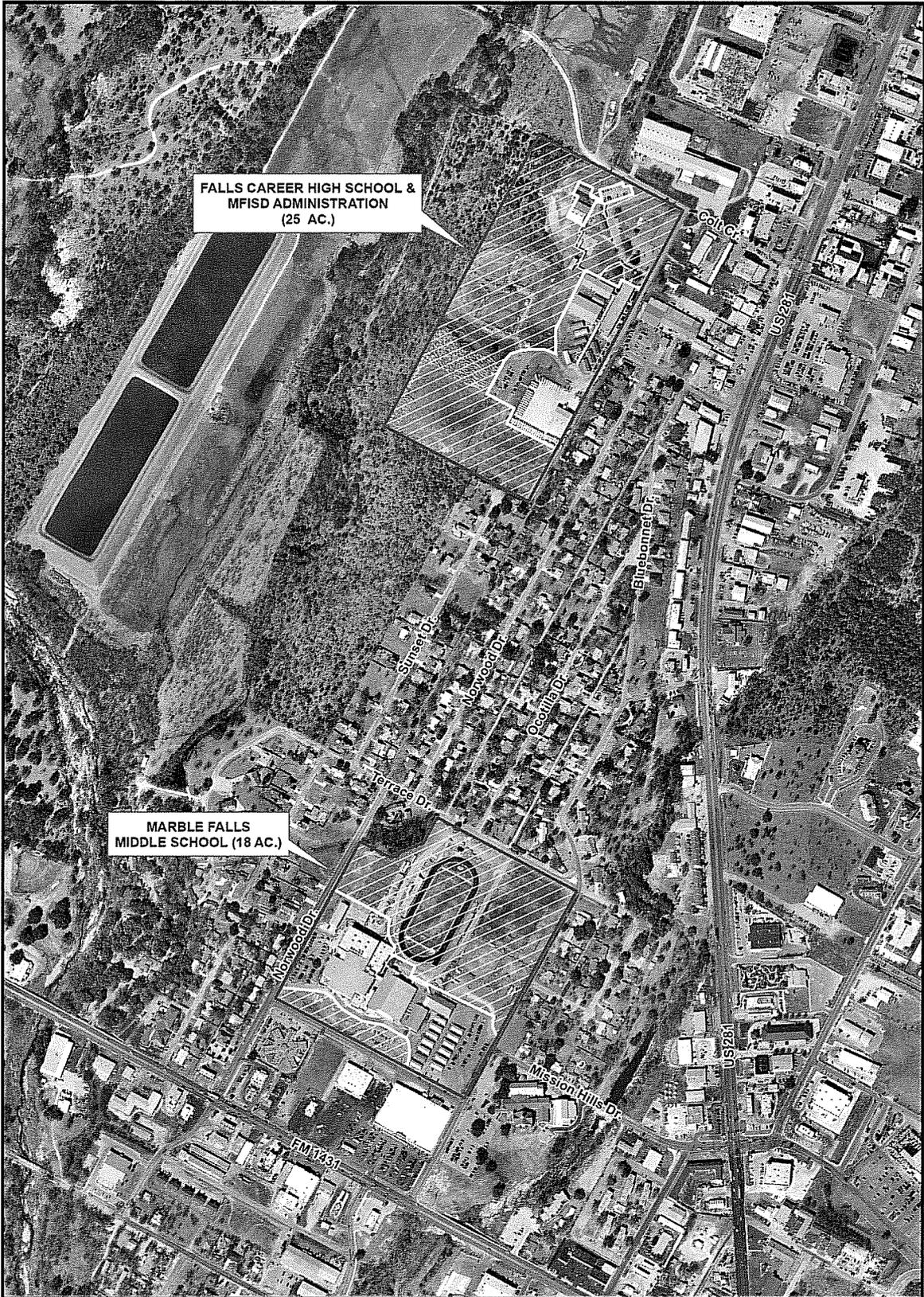
**CITY OF MARBLE FALLS, TEXAS**

By:  \_\_\_\_\_  
George Russell, Mayor

ATTEST:

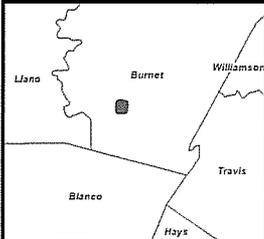
  
\_\_\_\_\_  
Christina Laine, City Secretary



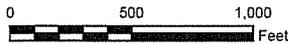


FALLS CAREER HIGH SCHOOL &  
MFISD ADMINISTRATION  
(25 AC.)

MARBLE FALLS  
MIDDLE SCHOOL (18 AC.)



 School  
 Available Irrigated Land

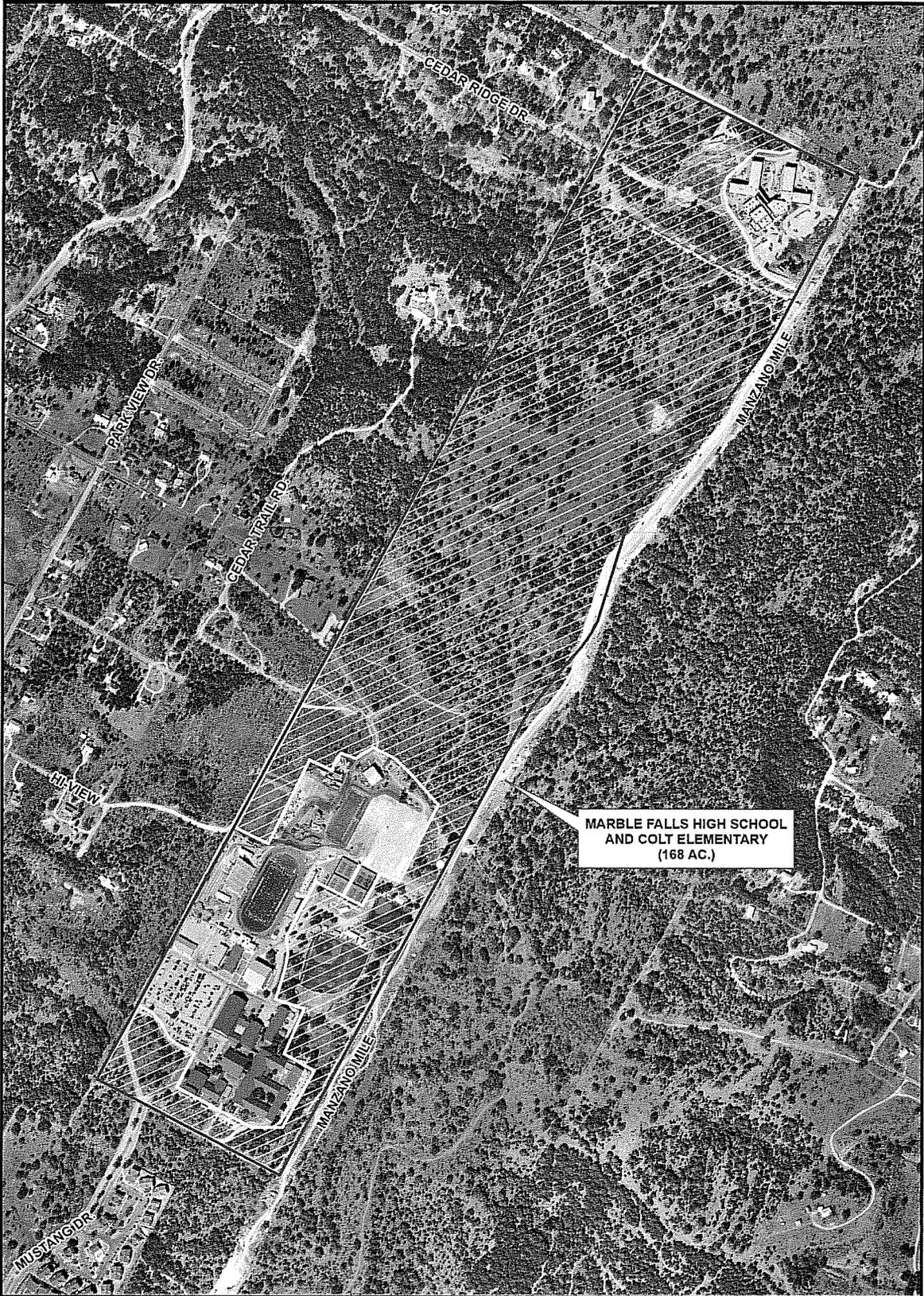


**ATKINS**

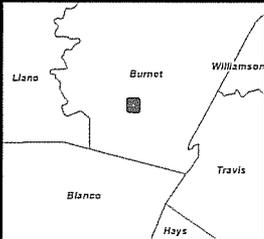
Exhibit  
**AVAILABLE IRRIGATED LAND**

Prepared By: ATKINS13029	Scale: 1"= 500'
Job No.: 044196500	Date: May 9, 2011

File: N:\Clients\M\_Marble\_Falls\_City\44196600\Exhibit\_A.mxd



MARBLE FALLS HIGH SCHOOL  
AND COLT ELEMENTARY  
(168 AC.)



 School  
 Available Irrigated Land



**ATKINS**

Exhibit  
**AVAILABLE IRRIGATED LAND**

Prepared By: ATKINS13029      Scale: 1"=600'

Job No.: 044196500      Date: May 9, 2011

File: N:\Clients\MM\_Marble\_Falls\_City\44196600\Exhibit\_B.mxd



Marble Falls  
Independent  
School District

INTEROFFICE MEMORANDUM

Date: May 10, 2011

To: Board of Trustees and Dr. Boyle

From: Lisa LeMon, Accounting Supervisor

Subject: Consider Approval of Bank Depository

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The Texas Education Agency requires school districts to select a depository for school funds each biennium. We are allowed to extend the current contract for two additional two year terms if both the district and the bank so desire. We have contacted the bank and have agreed that we both wish to extend the current contract, which was originally signed for the September 1, 2009 through August 31, 2011 biennium. The new contract will be in effect for the period beginning September 1, 2011 and ending August 31, 2013.



International Bank of  
Commerce

130 E. Travis, Suite 300  
San Antonio, Texas 78205  
Carlos A. Martinez, Jr.  
Direct (210) 518-2530  
Fax (210) 518-2578

May 6, 2011

Allen Roberts  
Assistant Superintendent of Operations  
Marble Falls I.S.D.  
2001 Broadway  
Marble Falls, TX 78654-4803

RE: Extension of Depository Contract for Funds of Independent School Districts  
beginning September 1, 2011 and ending August 31, 2013

Mr. Roberts:

Pursuant to the Depository Contract for Funds of Independent School Districts referenced above between Marble Falls Independent School District and International Bank of Commerce, please sign below indicating acceptance by Marble Falls Independent School District that both Marble Falls Independent School District and International Bank of Commerce have mutually agreed to extend said Depository Contract for Funds of Independent School Districts for a two-year extension under the same terms and conditions of the original agreement. The current contract would then expire August 31, 2013.

Agreed to by Marble Falls Independent School District this \_\_\_\_\_ day of May 2011, by:

\_\_\_\_\_  
Allen Roberts  
Assistant Superintendent of Operations

Agreed to by International Bank of Commerce, this 6<sup>th</sup> day of May, 2011 by:

  
\_\_\_\_\_  
Carlos A. Martinez, Jr.  
Executive Vice President

**Board Resolution Extending Depository Contract for Funds  
Of Independent School Districts Under Texas Education Code,  
Chapter 45, Subchapter G, School District Depositories**

Be it Resolved by the Marble Falls ISD **that:**  
*Board of Trustees*

IBC Bank, Depository, located at Burnet County,  
*Name of Depository Bank* *Name of County*

State of Texas, being a bank as that term is defined in section 45.201 of the Texas Education Code, and

Marble Falls ISD (CDN: 027-904 ) agree to extend for an additional  
*Name of District*

two-year term from 09-01-2011 through 08-31-2013 , the existing terms and conditions for banking services and rates previously agreed to in the Depository Contract in effect from 09-01-2011 through 08-31-2013 .

This agreement to extend is allowed under Texas Education Code, Section 45.205 Subchapter G.

AGREED AND ACCEPTED on behalf of Marble Falls ISD  
*Name of District*

this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
*Signature of President of School Board*

AGREED AND ACCEPTED on behalf of Depository this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
*Typed Name of Depository*

\_\_\_\_\_  
*Signature of Authorized Bank Officer*

\_\_\_\_\_  
*Title of Authorized Bank Officer*

**ACKNOWLEDGMENT**

STATE OF TEXAS  
COUNTY OF \_\_\_\_\_

Before me, the undersigned authority in and for said county and state, on this day personally appeared \_\_\_\_\_ known to me to be the person whose name is subscribed to the foregoing  
*Authorized Bank Officer*  
instrument on behalf of the Depository named therein, and known to me to be an officer authorized to execute the foregoing instrument on behalf of said Depository, and acknowledged to me that (s)he executed the same as the act and deed of said Depository, for the purpose therein expressed and in the capacity therein stated.

Given under my hand and seal of office this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

(SEAL)

\_\_\_\_\_  
*Signature of Notary*

Notary Public in and for \_\_\_\_\_ County, Texas

## Executive Summary

We recommend renewal of our agreement with the Property Casualty Alliance of Texas providing property casualty insurance for the school years 2011-12 through 2013-14. The district has been with PCAT for a number of years and we have realized cash dividends the last few years totaling \$70,259, which is unheard of.

The new agreement guarantees protection from rate and deductible increases for 3 years regardless of loss history. This is significant because of the recent calamities in Texas and in the Nation, e.g. floods, tornadoes, forest fires, etc. Simply renewing our agreement with PCAT will also satisfy the state bidding requirements.

PCAT is devoted solely to Property/Casualty Insurance and is member owned and governed by 105 Texas School District.

Recommendation: Approval of this agreement.



**Addendum to the Interlocal Agreement**

for

**MARBLE FALLS ISD**

**3 YEAR FUND RATE GUARANTEE**

1. The Property Casualty Alliance of Texas (PCAT) and Marble Falls ISD agree that Marble Falls ISD will be a PCAT Member for the 2011-2012 through the 2013-2014 Participation Period. Marble Falls ISD will receive a 8.96% contribution reduction from 2010-2011 contributions based on current exposures. The rates and deductibles in effect for 2011-2012 will be applied to any changes in exposure during each Participation Period and these rates will be the basis for determining the Contributions due PCAT for each period. All Coverages written by PCAT for Marble Falls ISD during 2011-2012 will continue to be written through 2013-2014.
2. This Interlocal Agreement Addendum along with the original Interlocal Agreement shall represent the entire agreement and may not be amended or altered without the written consent of both parties.
3. This Addendum may be voided if there are material changes in the terms or conditions of reinsurance for PCAT. However, if this Addendum is terminated by PCAT, no short-term penalty will be incurred by Marble Falls ISD.
4. If Marble Falls ISD terminates this Addendum, a short-term cancellation penalty of fifteen percent (15%) of Annualized Contributions for the 2011-2012 Participation Period will be due from Marble Falls ISD and payable to PCAT within 30 days after notice of termination is received.
5. Marble Falls ISD agrees to make a best efforts attempt to obtain and appropriate funds for payment of PCAT Contributions.

***This Addendum must be executed and returned prior to May 31, 2011.***

IN WITNESS WHEREOF, the undersigned agrees to this Addendum.

\_\_\_\_\_  
Marble Falls ISD Authorized Signature

\_\_\_\_\_  
PCAT Board Member

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



**MARBLE FALLS ISD  
PROPERTY/CASUALTY INSURANCE  
2011 RENEWAL SUMMARY**

	<u>2011</u>	<u>% CHANGE</u>
<b>Premium</b> (based on 2010 beginning exposures)	\$ 239,370	
<b>Re-Rate</b> (based on historical losses)	(21,456)	-9.0%
<b>Cash Dividend</b> (payable within 30 days of renewal date)	(24,881)	
<b>Net P/C Premium</b>	<u>\$ 193,033</u>	-19.4%

*Cash Dividends for 2008, 2009 & 2010 = \$70,259*

*Cash Benefit from PCAT-funded Safety & Security Audits = \$8,340*

*Guaranteed Protection from rate and deductible increases for 3 Years*

**PCAT STABILITY**

- **Largest** public school risk program **in the U.S.** devoted solely to Property/Casualty insurance
- **105** Texas School District Members
- **Member-owned & Governed**
- **Texas-based service**
- **\$28.3 Million** in annual premiums
- **\$14.2 Million** fund balance
- 2 of the **Top 5 Reinsurers in the World**
- Renewing with PCAT **satisfies state bidding requirements**



## HELPING TEXAS SCHOOLS NAVIGATE CHALLENGING FINANCIAL TIMES TODAY & TOMORROW

### FINANCIAL RELIEF TODAY

2011 renewing PCAT Members will receive **\$2.2 Million** in **cash dividends** (PCAT has returned **\$7.3 Million** to Texas schools since 2008)

### CHAPTER 44 – TEXAS GOVERNMENT CODE

States *"in determining to whom to award a contract, the district **shall** (not **may**) consider the **long-term cost** to the district..."*

### ACHIEVING LOWEST LONG-TERM COST FULFILLS YOUR FIDUCIARY RESPONSIBILITY

- PCAT Members enjoy **protection** from rate **and** deductible increases in **2011, 2012 & 2013, regardless of loss history**
- Renewing with PCAT **satisfies state bidding requirements**

#### Why is Long-Term Protection Important?

- Property/Casualty insurance is an **annual recurring cost**
- The **insurance market** has and always will be **cyclical** – just like Wall Street
- **Average time** between soft (cheap) and hard (expensive) insurance markets is **7.2 years**
- It's been **8.2 years** since the last hard market
- A hard market can **increase your long-term insurance costs** as much as **10 – 300%**

### WHAT ARE INDUSTRY VETERANS SAYING?

*"While premiums have been continuing their slide lower, signs indicate that the trend will not last, and we will be seeing increases shortly."*

Bob Reim – Risk Management & Insurance Consulting – April 2011

*"By year-end 2011, the longest soft market in the last 70 years will finally come to a close."*

MarketScout – Dallas, TX, CEO Richard Kerr – January 5, 2011

### PCAT FACTS

- **Largest** public school risk program in the **U.S.** devoted solely to Property/Casualty insurance
- **107** Members
- **\$28.3 Million** in annual premiums
- **\$14.2 Million** fund balance

## RISK MANAGEMENT – NOT RISK REACTION

SUMMARY:

RE: Request for Back Tax Relief by Mr./Mrs. Herrera

Please review the enclosed email explaining the Herrera's situation and request.

Tax Code Section 33.011 states that a person has 181 days from the date of delinquency of taxes to request relief. For the 2009 tax year, that would have been July 2010. Of course, for the other years requested, it would have been earlier. We have consulted with Stan Hemphill with the Burnet County Appraisal District and he concurs with our recommendation below.

We are well beyond the deadline for such requests.

Recommendation: Deny the request for relief from back taxes, penalties, and interest.

Weed, Sylvia

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**From:** Boyle, James  
**Sent:** Friday, May 06, 2011 12:54 PM  
**To:** Weed, Sylvia  
**Subject:** FW: Request for approval for relief from back taxes

Hi Stan! What can you tell me about this request (below)?  
Thanks!  
Jim

*Dr. Jim Boyle*  
Marble Falls ISD

---

**From:** brittany herrera [mailto:brittanyherrera@yahoo.com]  
**Sent:** Thursday, May 05, 2011 4:44 PM  
**To:** Boyle, James  
**Subject:** Request for approval for relief from back taxes

May 5th, 2011

Dear Mr. Jim Boyle,

I understand that you are the point of contact for me to request a relief from back taxes. Burnet CAD has some information on our account and has said that for our situation it may be appropriate to request relief from back taxes from the entities. I am was told that you will be holding a meeting May 16th and am wondering if you could discuss our situation with the board or if me or my husband can attend the meeting. (NOTE: We are having a baby May 10th so that could be difficult for us to attend the meeting but we would like to attend if you feel it is necessary.) I am not aware of the formal process to request relief from taxes and Burnet CAD did not have information on the process so suggested that we contact Marble Falls ISD.

I will now explain our situation. In Nov 2006 we purchased a home on lot 75 in Ridge Harbor, in Spicewood, TX and the purchase included an

5/6/2011

additional lot 74. We noticed that the bank did not survey lot 74 so we began to request information from the title company and bank to see why it was not surveyed. The title company did not respond for several months then when they contacted us told us that they could not give us a clear title to the lot. Taxes for lot 74 were not paid in 2006, 2007, 2008 and 2009. We did not have the title to the lot or rights to access the lot and attempted several times to get information and a title so we could access the lot to clear the land. Burnet CAD also tried to get taxes paid and were not able to do so. The title company and bank kept pointing fingers at each other and after years of no resolution we were put in a spot to hire an attorney to get the title to lot 74. Late last year after paying an attorney we were able to go to court to receive title to lot 74 in which we paid taxes for 2010 on. During this time I was laid off, currently am still seeking employment and now am having another child. We have paid 2010 taxes but the 4 previous years have left a bill of over \$3000 to be paid on the lot. We are also in need of selling our home now to be closer to my husbands work in San Antonio as well. We are asking if you could approve a relief from back taxes and penalty and interest and will also be requesting approval from the other entities as well. I have information below to show the fees and taxes owed on the lot.

Please let us know if you have any questions or suggestions on what our next steps will be. Also, you can contact Darby or Joy at Burnet CAD if you have any questions 512-756-8293. We greatly appreciate your time and any help you can provide us at this time.

Many Thanks,

Brittany and Florencio Herrera

Account

Property ID: 36642

Legal Description: S7290 RIDGE HARBOR LOT 74 SEC

Geographic ID: 07290-0100-00074-000

Agent Code:

Type: Real

5/6/2011

## Location

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
2010	BURNET COUNTY	\$25,000	\$82.58	\$82.58	\$0.00	\$0.00	\$0.00	\$0.00
2010	CO SPECIAL, ROAD & BRIDGE	\$25,000	\$9.73	\$9.73	\$0.00	\$0.00	\$0.00	\$0.00
2010	MARBLE FALLS ISD	\$25,000	\$322.50	\$322.50	\$0.00	\$0.00	\$0.00	\$0.00
2010	WATER CONSERV DIST OF CENTRAL TEXAS	\$25,000	\$2.70	\$2.70	\$0.00	\$0.00	\$0.00	\$0.00
	<b>2010 TOTAL:</b>		<b>\$417.51</b>	<b>\$417.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2009	BURNET COUNTY	\$25,000	\$81.68	\$0.00	\$81.68	\$22.87	\$20.91	\$125.46
2009	CO SPECIAL, ROAD & BRIDGE	\$25,000	\$9.00	\$0.00	\$9.00	\$2.52	\$2.30	\$13.82
2009	MARBLE FALLS ISD	\$25,000	\$321.25	\$0.00	\$321.25	\$89.95	\$82.24	\$493.44
2009	WATER CONSERV DIST OF CENTRAL TEXAS	\$25,000	\$3.28	\$0.00	\$3.28	\$0.91	\$0.84	\$5.03
	<b>2009 TOTAL:</b>		<b>\$415.21</b>	<b>\$0.00</b>	<b>\$415.21</b>	<b>\$116.25</b>	<b>\$106.29</b>	<b>\$637.75</b>
2008	BURNET COUNTY	\$50,000	\$163.85	\$0.00	\$163.85	\$65.54	\$45.88	\$275.27
2008	CO SPECIAL, ROAD & BRIDGE	\$50,000	\$17.50	\$0.00	\$17.50	\$7.00	\$4.90	\$29.40
2008	MARBLE FALLS ISD	\$50,000	\$627.50	\$0.00	\$627.50	\$251.00	\$175.70	\$1054.20
2008	WATER CONSERV DIST OF CENTRAL TEXAS	\$50,000	\$6.85	\$0.00	\$6.85	\$2.74	\$1.92	\$11.51
	<b>2008 TOTAL:</b>		<b>\$815.70</b>	<b>\$0.00</b>	<b>\$815.70</b>	<b>\$326.28</b>	<b>\$228.40</b>	<b>\$1370.38</b>
	<b>BANK OF NEW YORK TRUST CO TRUSTEE TOTAL:</b>		<b>\$1648.42</b>	<b>\$417.51</b>	<b>\$1230.91</b>	<b>\$442.53</b>	<b>\$334.69</b>	<b>\$2008.13</b>
2007	BURNET COUNTY	\$20,000	\$69.56	\$0.00	\$69.56	\$36.16	\$21.14	\$126.86
2007	CO SPECIAL, ROAD & BRIDGE	\$20,000	\$6.02	\$0.00	\$6.02	\$3.13	\$1.83	\$10.98
2007	MARBLE FALLS ISD	\$20,000	\$247.00	\$0.00	\$247.00	\$128.44	\$75.09	\$450.53
2007	WATER CONSERV DIST OF CENTRAL TEXAS	\$20,000	\$3.02	\$0.00	\$3.02	\$1.57	\$0.92	\$5.51
	<b>2007 TOTAL:</b>		<b>\$325.60</b>	<b>\$0.00</b>	<b>\$325.60</b>	<b>\$169.30</b>	<b>\$98.98</b>	<b>\$593.88</b>
2006	BURNET COUNTY	\$20,000	\$71.06	\$0.00	\$71.06	\$45.48	\$23.31	\$139.85
2006	CO SPECIAL, ROAD & BRIDGE	\$20,000	\$5.08	\$0.00	\$5.08	\$3.25	\$1.67	\$10.00
2006	MARBLE FALLS ISD	\$20,000	\$294.32	\$0.00	\$294.32	\$188.35	\$96.53	\$579.20
2006	WATER CONSERV DIST OF CENTRAL TEXAS	\$20,000	\$3.31	\$0.00	\$3.31	\$2.12	\$1.09	\$6.52
	<b>2006 TOTAL:</b>		<b>\$373.77</b>	<b>\$0.00</b>	<b>\$373.77</b>	<b>\$239.20</b>	<b>\$122.60</b>	<b>\$735.57</b>

**Brittany Herrera**

830.693.7998

[brittanyherrera@yahoo.com](mailto:brittanyherrera@yahoo.com)

## § 33.01

## PROPERTY TAX CODE

delinquent tax continues to incur the penalty provided by this subsection as long as the tax remains unpaid, regardless of whether a judgment for the delinquent tax has been rendered.

(b) If a person who exercises the split-payment option provided by Section 31.03 of this code fails to make the second payment before July 1, the second payment is delinquent and incurs a penalty of twelve percent of the amount of unpaid tax.

(c) A delinquent tax accrues interest at a rate of one percent for each month or portion of a month the tax remains unpaid. Interest payable under this section is to compensate the taxing unit for revenue lost because of the delinquency. A delinquent tax continues to accrue interest under this subsection as long as the tax remains unpaid, regardless of whether a judgment for the delinquent tax has been rendered.

(d) In lieu of the penalty imposed under Subsection (a), a delinquent tax incurs a penalty of 50 percent of the amount of the tax without regard to the number of months the tax has been delinquent if the tax is delinquent because the property owner received an exemption under:

(1) Section 11.13 and the chief appraiser subsequently cancels the exemption because the residence was not the principal residence of the property owner and the property owner received an exemption for two or more additional residence homesteads for the tax year in which the tax was imposed;

(2) Section 11.13(c) or (d) for a person who is 65 years of age or older and the chief appraiser subsequently cancels the exemption because the property owner was younger than 65 years of age; or

(3) Section 11.13(q) and the chief appraiser subsequently cancels the exemption because the property owner was younger than 55 years of age when the property owner's spouse died.

(e) A penalty imposed under Subsection (d) does not apply if:

(1) the exemption was granted by the appraisal district or board and not at the request or application of the property owner or the property owner's agent; or

(2) at any time before the date the tax becomes delinquent, the property owner gives to the chief appraiser of the appraisal district in which the property is located written notice of circumstances that would disqualify the owner for the exemption.

Acts 1979, 66th Leg., p. 2290, ch. 841, § 1, eff. Jan. 1, 1982. Amended by Acts 1981, 67th Leg., 1st C.S., p. 168, ch. 13, § 127, eff. Jan. 1, 1982; Acts 1991, 72nd Leg., ch. 836, § 5.3, eff. Aug. 26, 1991; Acts 1997, 75th Leg., ch. 906, § 3, eff. Jan. 1, 1998; Acts 1997, 75th Leg., ch. 1039, § 33, eff. Jan. 1, 1998.

### § 33.011. Waiver of Penalties and Interest

(a) The governing body of a taxing unit:

(1) shall waive penalties and may provide for the waiver of interest on a delinquent tax if an act or omission of an officer, employee, or agent of the taxing unit or the appraisal district in which the taxing unit participates caused or resulted in the taxpayer's failure to pay the tax before delinquency and if the tax is paid not later than the 21st day after the date the taxpayer knows or should know of the delinquency;

(2) may waive penalties and provide for the waiver of interest on a delinquent tax if:

(A) the property for which the tax is owed is acquired by a religious organization; and

(B) before the first anniversary of the date the religious organization acquires the property, the organization pays the tax and qualifies the property for an exemption under Section 11.20 as evidenced by the approval of the exemption by the chief appraiser under Section 11.45; and

(3) may waive penalties and provide for the waiver of interest on a delinquent tax if the taxpayer submits evidence showing that:

(A) the taxpayer attempted to pay the tax before the delinquency date by mail;

(B) the taxpayer mailed the tax payment to an incorrect address that in a prior tax year was the correct address for payment of the taxpayer's tax;

(C) the payment was mailed to the incorrect address within one year of the date that the former address ceased to be the correct address for payment of the tax; and

(D) the taxpayer paid the tax not later than the 21st day after the date the taxpayer knew or should have known of the delinquency.

## COLLECTIONS AND DELINQUENCY

## § 33.02

(b) If a tax bill is returned undelivered to the taxing unit by the United States Postal Service, the governing body of the taxing unit shall waive penalties and interest if:

(1) the taxing unit does not send another tax bill on the property in question at least 21 days before the delinquency date to the current mailing address furnished by the property owner and the property owner establishes that a current mailing address was furnished to the appraisal district by the property owner for the tax bill before September 1 of the year in which the tax is assessed; or

(2) the tax bill was returned because of an act or omission of an officer, employee, or agent of the taxing unit or the appraisal district in which the taxing unit participates and the taxing unit or appraisal district did not send another tax bill on the property in question at least 21 days before the delinquency date to the proper mailing address.

(c) For the purposes of this section, a property owner is considered to have furnished a current mailing address to the taxing unit or to the appraisal district if the current address is expressly communicated to the appraisal district in writing or if the appraisal district received a copy of a recorded instrument transferring ownership of real property and the current mailing address of the new owner is included in the instrument or in accompanying communications or letters of transmittal.

~~(d) A request for a waiver of penalties and interest under Subsection (a)(1) or (3), (b), or (h) must be made before the 181st day after the delinquency date. A request for a waiver of penalties and interest under Subsection (a)(2) must be made before the first anniversary of the date the religious organization acquires the property. To be valid, a waiver of penalties or interest under this section must be requested in writing. If a written request for a waiver is not timely made, the governing body of a taxing unit may not waive any penalties or interest under this section.~~

(e) Penalties and interest do not accrue during the period that a bill is not sent under Section 31.01(f).

(f) A property owner is not entitled to relief under Subsection (b) of this section if the property owner or the owner's agent furnished an incorrect mailing address to the appraisal district or the taxing unit or to an employee or agent of the district or unit.

(g) Taxes for which penalties and interest have been waived under Subsection (b) of this section must be paid within 21 days of the property owner having received a bill for those taxes at the current mailing address.

(h) The governing body of a taxing unit shall waive penalties and interest on a delinquent tax if:

(1) the tax is payable by electronic funds transfer under an agreement entered into under Section 31.06(a); and

(2) the taxpayer submits evidence sufficient to show that:

(A) the taxpayer attempted to pay the tax by electronic funds transfer in the proper manner before the delinquency date;

(B) the taxpayer's failure to pay the tax before the delinquency date was caused by an error in the transmission of the funds; and

(C) the tax was properly paid by electronic funds transfer or otherwise not later than the 21st day after the date the taxpayer knew or should have known of the delinquency.

Added by Acts 1985, 69th Leg., ch. 769, § 1, eff. June 14, 1985. Amended by Acts 1989, 71st Leg., ch. 796, § 31, eff. June 15, 1989; Acts 1991, 72nd Leg., ch. 836, § 5.1, eff. Aug. 26, 1991; Acts 1993, 73rd Leg., ch. 926, § 1, eff. Sept. 1, 1993, and redesignated from V.T.C.A., Tax Code § 31.015 and amended by Acts 1995, 74th Leg., ch. 579, § 11, eff. Jan. 1, 1996. Amended by Acts 1999, 76th Leg., ch. 606, § 2, eff. June 18, 1999; Acts 1999, 76th Leg., ch. 817, § 1, eff. Sept. 1, 1999; Acts 2001, 77th Leg., ch. 768, § 1, eff. June 30, 2001; Acts 2003, 78th Leg., ch. 151, § 2, eff. Sept. 1, 2003; Acts 2005, 79th Leg., ch. 1126, § 15, eff. Sept. 1, 2005; Acts 2007, 80th Leg., ch. 413, § 1, eff. June 15, 2007.

### § 33.02. Installment Payment of Delinquent Taxes

(a) The collector for a taxing unit may enter an agreement with a person delinquent in the payment of the tax for payment of the tax, penalties, and interest in installments. The agreement must be in writing and may not extend for a period of more than 36 months.

**Weed, Sylvia**

**From:** Boyle, James  
**Sent:** Thursday, April 14, 2011 4:10 PM  
**To:** Roberts, Allen  
**Cc:** Weed, Sylvia; Phillips, Michael  
**Subject:** RE: Texas High School Football loan request

Nice!

*Dr. Jim Boyle*  
 Marble Falls ISD

*Supt Report*

---

**From:** Roberts, Allen  
**Sent:** Thursday, April 14, 2011 3:53 PM  
**To:** Boyle, James  
**Cc:** Weed, Sylvia  
**Subject:** FW: Texas High School Football loan request

FYI,

This is kind of neat! They came down earlier in the year. These things are not being used and we can loan them to the Museum. Marble Falls will be recognized at a historical event. Didn't know whether we wanted to mention this at an upcoming School Board meeting???

Allen

**From:** Tom Wancho [mailto:Tom.Wancho@TheStoryofTexas.com]  
**Sent:** Thursday, April 14, 2011 2:09 PM  
**To:** Phillips, Michael  
**Cc:** Toni Beldock  
**Subject:** Texas High School Football loan request

Michael:

The Bob Bullock Texas State History Museum requests a temporary loan for a set of eight light casings (see attached image #10048) for our upcoming special exhibit, *Texas High School Football: More than the Game* (July 30, 2011 - January 22, 2012) from the Marble Falls Independent School District. In addition, if available, we would also like to borrow the purple bench from the locker room at the Junior High (attached image #10067) and, if they are available, the not-as-wide benches that are secured to the floor in front of the lockers (attached image #10060).

The casings will be used to hold the lights we use to illuminate the exhibit's Astroturf field. We would credit Marble Falls ISD in all label copy and as a lender to the exhibit, and pick up and return the casings at no cost to you. While we were originally hoping to borrow the old scoreboard that you showed us in December 2010 and some of the lockers at the junior high school, we simply do not have enough room for either. With the inclusion of media, educational interactives, and more than 150 artifacts, our 7,000 square feet got eaten up in a hurry. The benches will provide seating areas for visitors to the exhibit.

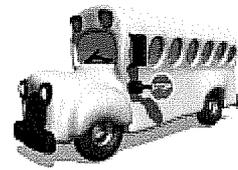
Please contact me if you are willing to loan an or all of these objects for the exhibit so that we can schedule a pick-up (sometime next month). Thank you in advance for your consideration.

Sincerely,  
 Tom Wancho  
 Exhibit Planner  
 The Bob Bullock Texas State History Museum  
 P.O. Box 12874  
 Austin, Texas 78711  
 (512) 936-4610 - Office  
[www.TheStoryofTexas.com](http://www.TheStoryofTexas.com)

4/14/2011

## TRANSPORTATION

Have Mile Will Travel!



Currently MFISD has 34 regular and 6 SPED bus routes run daily. We travel approximately 2,800 miles a day (1620 students) or 500,000 miles annually. All of our 34 regular education buses are 77 passenger vehicles with 26 seats.

Bu s #Student Riders #Transfer Students riding bus

# 1	39	8	High School Students in Kingsland, pickup area is still in our district
# 2	47		
# 3	68		
# 4	48		
# 5	47		
# 6	46		
# 7	56	4	High School Students in Horseshoe Bay, pickup is at Texan Mart*
# 8	22		
# 9	55		
#10	29		
#11	57		
#12	53		
#14	38		
#15	39		
#16	22		
#17	60		
#18	60		
#19	42		
#20	29		
#21	30	2	Elementary Students in Kingsland, pickup area is still in our district
#22	28		
#23	65		
#24	51		
#25	39		
#26	48		
#27	41	6	Elementary Students in Horseshoe Bay, pickup area is at Texan Mart*
#28	65		
#29	61		
#30	31		
#31	55		
#32	59		
#33	57		
#34	34		
#35	34		
SE10	13		
SE11	13		
SE12	8		
SE14	9		
SE15	14		
SE16	5		
SE17	3		

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1620 students riding buses of which 20 are transfer students

Texan Mart is 4/10 of a mile outside of our district. Bus #7 picks up 10 students at this location in which only 4 are transfer students. Transportation picks up at Texan Mart because we feel it is the safest turn-around in that area.

## Transfer Students and Transfer Policy

Each year our district has a number of students who transfer into our district and some that transfer out of our district. Each student that transfers into our district generates approximately \$1,500 in revenue each year. ADA is not collected on those students who transfer out of our district but property taxes remain in place. Below is a 6 year comparison on student transfers.

<u>Student Transfers</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
Into MFISD	115	142	140	132	148	180
Out of MFISD	24	32	36	32	20	24
Delta	+91	+110	+104	+100	+128	+156

The transfer students for the 2010-11 school year should generate approximately \$234,000 in revenue for Marble Falls ISD. This is an increase of \$42,000 from the 2009-10 school year.

Attached is the District transfer policy that MFISD abides by.

When looking at a transfer request we look at the class sizes of the school and grade level that a student is requesting, any special needs that would impact the budget, discipline, attendance and academic records of those students. It is important to keep the Mission of Marble Falls ISD in focus. In order to inspire and empower all students to live extraordinary lives and embrace the possibilities of the 21<sup>st</sup> century through relevant and engaging learning experiences we work to keep class sizes at optimal learning capacities.

Currently

Elementary Schools – Pre-K-5<sup>th</sup> – Classes are at 22:1 or less

Middle School – 6<sup>th</sup>- 8<sup>th</sup> – Class sizes average 20:1

High School – 9<sup>th</sup>-12<sup>th</sup> – Class sizes average 19:1



ADMISSIONS  
INTERDISTRICT TRANSFERS

FDA  
(LEGAL)

AGREEMENT BETWEEN DISTRICTS	The Board may, by means of a mutual agreement with the board of an adjoining district, transfer any student to the jurisdiction of that adjoining district. All transfers shall be made pursuant to the requirements of Education Code 25.032 through 25.034. The Board, together with the board of the adjoining district, shall agree to the transfer of school funds proportionate to the transfer of attendance when such interdistrict transfers are made. <i>Education Code 25.035</i>
INITIATED BY STUDENT OR PARENT	Any student, other than a high school graduate, who is under 21 years of age and eligible for enrollment on September 1, may transfer to another Texas district, provided that both the receiving district and the applicant's parent, guardian, or person having lawful control agree in writing to the transfer. <i>Education Code 25.036</i> [See also FD]
BASIS FOR TRANSFER	The Board or its designee must make transfer decisions on an individual basis and may not consider as a factor in arriving at any decision regarding assignments any matter relating to the national origin of the student or the student's ancestral language. <i>Education Code 25.032</i> [See FDAA]
FUNDING FOR TRANSFERS	Upon the filing and certification of any transfer, the state per capita apportionment shall transfer with the student. For purposes of computing state allotments to districts eligible under the Foundation School Program, the student's attendance prior to the date of transfer shall be counted by the sending district and the student's attendance after transfer shall be counted by the receiving district. <i>Education Code 25.037</i>
TUITION	The District may charge a tuition fee to the extent that the District's actual expenditure per student in average daily attendance exceeds the sum of state available school fund apportionment benefits transferred to the District under Education Code 25.037. However, unless a tuition fee is prescribed and set out in a transfer agreement prior to its execution by the parties, no increase in tuition charge shall be made for the year of that transfer that exceeds the tuition charge, if any, of the preceding school year. <i>Education Code 25.038</i>
TUITION FOR EDUCATION OUTSIDE DISTRICT	Home districts that do not offer each grade, K–12, shall pay tuition to the District if they have a contract to educate students in grades not taught in the home district. If the home district has contracted for students to attend another district(s), it shall not be required to pay tuition to any district with which it has not contracted. A contract under this section may not be for a period exceeding five years.

The amount of tuition paid may not exceed the greater of:

1. The amount by which the District's actual expenditure per student in average daily attendance exceeds the sum the District receives from state aid sources, as provided by Section 25.037. However, the District may not charge more than the tuition charge for the preceding school year unless a tuition fee is set out in a transfer agreement; or
2. The calculated tuition limit specified by Commissioner's rule.

Under the Commissioner's rule, tuition charged to the home district for a transfer student in payment for that student's education may not exceed the District's calculated tuition limit. The calculated tuition limit applies only to tuition paid to the District for the education of a student at a grade level not offered in the home district.

The calculated tuition limit is the sum of the excess M&O revenue per enrollee, the excess debt revenue per enrollee, and the base tuition limit, as calculated in accordance with 19 TAC 61.1012(b).

*Education Code 25.038, 25.039; 19 TAC 61.1012*

CREDITS AND  
RECORDS

Credits earned in local credit courses may be transferred at the enrolling district's discretion. Transfer students shall not be prohibited from attending school pending receipt of transcripts or academic records from the district the student previously attended.  
*19 TAC 74.26(a)(1)*

NONPUBLIC  
SCHOOLS

Records and transcripts of students from Texas nonpublic schools or from out of state or out of the country (including foreign exchange students) shall be evaluated, and students shall be placed promptly in appropriate classes. The District may use a wide variety of methods to verify the content of courses for which a transfer student has earned credit. *19 TAC 74.26(a)(2)*

ADMISSIONS  
INTERDISTRICT TRANSFERS

FDA  
(LOCAL)

AUTHORITY	<p>The Superintendent is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.</p> <p>A resident student who becomes a nonresident during the course of a semester shall be permitted to continue in attendance for the remainder of the semester.</p>
TRANSFER REQUESTS	<p>A nonresident student wishing to transfer into the District shall file an application for transfer each school year with the Superintendent or designee. Transfers shall be granted for one regular school year at a time.</p>
FACTORS	<p>In approving transfers, the Superintendent or designee shall consider availability of space and instructional staff and the student's disciplinary history and attendance records.</p>
REVOCATION OF TRANSFER	<p>A transfer student shall be notified in the written transfer agreement that he or she must follow all rules and regulations of the District, including those for student conduct and attendance, and that violation of the District's rules and regulations may result in revocation of the transfer agreement. The effective date of the revocation will be set in accordance with the written transfer agreement.</p> <p>Written notification of any transfer revocation shall be sent to the school district of residence.</p>
APPEALS	<p>Any appeals shall be made in accordance with FNG(LOCAL) and GF(LOCAL), as appropriate.</p>

RE: Inter-District/Intra-District Transfer Requests

The inter-district transfer (**living in another district and applying to attend MFISD**) and the intra-district transfer (**attending an elementary school in a different attendance zone than your resident zone**) application forms have been **revised** and **combined** for the 2011-2012 school year. Please read carefully and complete only those areas that are appropriate for the type of transfer for which you are applying.

On March 22, 2004, the Board of Trustees voted to eliminate tuition for inter-district transfer students beginning with the 2004-2005 school year. The tuition for district transfer students may be reinstated at a future date and will be reviewed annually by the Board of Trustees.

An application for transfer into the district does not necessarily mean that the application will be approved. The following conditions will apply to any transfer requests that are considered:

- approval is year-to-year (no guarantee once a student is granted a transfer that the transfer will be approved in following years);
- no transportation will be provided by the district;
- the district will assign students to a campus based on district needs;
- students may be rejected for reasons that include, but are not limited to attendance, academic performance and behavior.

If it is your intention to request a transfer, please complete an application and submit to Marble Falls ISD, Superintendent's Office, 1800 Colt Circle, Marble Falls, TX 78654, or fax to 830-693-5685 or email to [sweed@mfisd.txed.net](mailto:sweed@mfisd.txed.net). Deadline is May 2, 2011.

**STUDENT INFORMATION**

**Please Print**  
 Student's Name \_\_\_\_\_ Transfer Requested for \_\_\_\_\_ Grade Level \_\_\_\_\_  
 Student's Name \_\_\_\_\_ Transfer Requested for \_\_\_\_\_ Grade Level \_\_\_\_\_  
 Student's Name \_\_\_\_\_ Transfer Requested for \_\_\_\_\_ Grade Level \_\_\_\_\_  
 Student's Name \_\_\_\_\_ Transfer Requested for \_\_\_\_\_ Grade Level \_\_\_\_\_

**MFISD Campus Requested**  
 Student #1: \_\_\_\_\_ Student #2: \_\_\_\_\_ Student #3: \_\_\_\_\_ Student #4 \_\_\_\_\_  
 Parent/Guardian's Name: \_\_\_\_\_ Email Address: \_\_\_\_\_  
 Physical Address \_\_\_\_\_ City \_\_\_\_\_ Zip \_\_\_\_\_  
 Mailing Address \_\_\_\_\_ City \_\_\_\_\_ Zip \_\_\_\_\_  
 Home Phone \_\_\_\_\_ Work Phone \_\_\_\_\_ Cell Phone \_\_\_\_\_

**Reason for Request:** 1.  Inter-District Transfer – Living outside district boundaries (**Also, please complete student background check**)  
 2.  Parent is a MFISD Employee Campus/Dept: \_\_\_\_\_  
 3.  Intra-District Transfer – Transfer between elementary Attendance Zones Resident Campus: \_\_\_\_\_  
 4.  Moving out of district, wish to remain in MFISD for the rest of the current school year. Date of move: \_\_\_\_\_  
 5.  Building/Buying a residence in MFISD, estimated move-in date \_\_\_\_\_ (attach contract)

School (campus and district) last attended: Student #1 \_\_\_\_\_ Student #2 \_\_\_\_\_  
 Student #3 \_\_\_\_\_ Student #4 \_\_\_\_\_

**Documents that may be required:**  
 1. Most recent report card (gr K-12)  
 2. Test Scores (TAKS, Assessment ) (gr 4-12)  
 3. Transcripts (gr 8-12)

**Special Services being provided:**  
 \_\_\_\_\_ None \_\_\_\_\_ ESL \_\_\_\_\_ 504  
 \_\_\_\_\_ Career & Technology  
 \_\_\_\_\_ Speech  
 \_\_\_\_\_ Special Education (attach IEP)  
 Other (specify) \_\_\_\_\_

**If you would like to include additional information please attach a separate letter of explanation to this form.**

**INTER-DISTRICT TRANSFERS REQUIRED INFORMATION – MUST COMPLETE IF YOU DO NOT LIVE WITHIN MFISD BOUNDARIES**

\*Resident School District \_\_\_\_\_ (the district in which you live)  
 \*\*Resident School (campus) \_\_\_\_\_ (the school you would attend if not attending MFISD)

**SIGNATURES – MUST COMPLETE**

I understand that, if approved, the transfer is granted conditionally based on the following criteria: program availability, discipline history, academic performance, and attendance, including tardies. The transfer may be revoked based on Board Policy FDA (Local), to the extent permitted by law. It is effective for one school year only. I understand that transportation to the requested school is my responsibility. I understand that falsification of information is a Class A Misdemeanor and can lead to legal action. I have read and understand the District policy on out-of-district transfers. I agree to abide by all rules and regulations set forth in this policy. I understand that as a transfer student school placement may be changed to accommodate resident students. I have been informed that, in some cases, previously approved transfers may be revoked due to space limitations.

Parent/Guardian Signature \_\_\_\_\_ Date \_\_\_\_\_

**Please submit the transfer request to the MFISD Central Administration Office – 1800 Colt Circle – 830-693-4357**

**MFISD USE ONLY**

Received: \_\_\_\_\_ Approved \_\_\_\_\_ Denied (reason) \_\_\_\_\_ Date \_\_\_\_\_  
 Administrator's Signature: \_\_\_\_\_ Title: \_\_\_\_\_  
 Date of notification to Parent/Guardian: \_\_\_\_\_ Campus Notified: \_\_\_\_\_  
Reason for Denial: 1.Attendance 2.Academics 3. Space/Staff 4 Discipline 5 Program Activity  
 MFISD 4-I-2011

Marble Falls Independent School District  
1800 Colt Circle  
Marble Falls, TX 78654  
**Inter-District Transfer Student Background Check**

**TO BE COMPLETED FOR INTER-DISTRICT TRANSFERS ONLY.**

I, \_\_\_\_\_, parent/guardian, give Marble Falls ISD permission to check  
Parent/Guardian's name  
the discipline and attendance records of my son(s)/daughter(s) for which transfer application is being made.  
Approval of the transfer application is contingent on these findings.

Signature of Parent/Guardian	Date
Address	City/Zip Code
Phone Number	E-mail Address

Student's Name
Name of School Last Attended
Address of Last School Attended
Telephone Number of Last School Attended

Student's Name
Name of School Last Attended
Address of Last School Attended
Telephone Number of Last School Attended

Student's Name
Name of School Last Attended
Address of Last School Attended
Telephone Number of Last School Attended

Student's Name
Name of School Last Attended
Address of Last School Attended
Telephone Number of Last School Attended



**Texas Association of School Boards**

P.O. Box 400 • Austin, Texas 78767-0400 • 512.467.0222  
12007 Research Blvd. • Austin, Texas 78759-2439 • www.tasb.org

*Serving Texas Schools Since 1949*

*Board Policy Committee*

April 26, 2011

Dear School Board Member:

The Texas Association of School Boards (TASB) invites your school board to submit new Advocacy Resolutions that will help refine the 2010–12 Advocacy Agenda.

The Advocacy Agenda—the plan of action TASB pursues during the legislative biennium—consists of two parts:

- Advocacy Priorities—a set of legislative goals arising from TASB’s grassroots process.
- Advocacy Resolutions—district-submitted stances guiding TASB’s response to other issues that might arise before the Legislature and other governmental entities.

The current Advocacy Agenda was adopted by the 2010 Delegate Assembly during the TASA/TASB Convention in Houston. Now, school districts may submit new resolutions or suggest changes to existing resolutions that reflect the current landscape of education policy in Texas.

Resolution proposals will be accepted until July 1, 2011. Proposals submitted after the July 1 deadline will be considered on an emergency basis only. Emergencies are defined not by the seriousness of the subject but by whether or not the issue was triggered by an event occurring after the deadline for submission. Each proposed resolution submitted after the deadline must be accompanied by a statement describing the nature of the emergency.

Proposed resolutions are first reviewed by the TASB Resolutions Committee and then by the TASB Board. In October, the TASB Delegate Assembly will adopt approved resolutions for inclusion in the Advocacy Agenda. The 2010–12 agenda will continue to be in effect until the conclusion of the 2012 Delegate Assembly.

Each proposed resolution should be adopted by your board and submitted using the enclosed form. Please contact me if you have any questions.

Sincerely,

Dax Gonzalez  
TASB Governmental Relations  
800.580.4885

# Advocacy Resolution

**Please note:**

- Your district may propose a **new** Advocacy Resolution or a resolution adopted by a previous Delegate Assembly. Resolutions must be submitted on this form. Attachments will not be considered.
- Express each proposal as a **short, simple sentence of 25 words or less** stating TASB's desired position regarding a matter of interest to school districts throughout Texas. Use copies of this form if submitting more than one position or amendment.
- Express in **paragraph form** your district's rationale for the proposal in the Statement of Reasons section below.
- The language of the proposal and rationale will be edited for length, style, clarity, and factual accuracy. Substantive changes in the language of the proposed resolution or amendment shall be referred to the district for approval by a board officer.

Similar submissions will be combined, with the consent of the submitting districts. Each district will then appear as a cosponsor of the combined proposal.

**Proposed resolution:** TASB shall (support, oppose) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Statement of reasons:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

I hereby certify that the above proposed resolution was approved by our board on \_\_\_\_\_  
*(Date of meeting)*

**Board president's signature** \_\_\_\_\_

**Name of school district** \_\_\_\_\_

**County-district number** \_\_\_\_\_

Please return your board's proposed resolution(s) by July 1, 2011, to the following address:

**TASB Resolutions Committee**  
c/o Dax Gonzalez, Governmental Relations  
Texas Association of School Boards  
P.O. Box 400  
Austin, Texas 78767-0400  
Fax: 512.476.3096  
Phone: 800.580.4885  
E-mail: dax.gonzalez@tasb.org

Marble Falls ISD Enrollment 2010-2011

Date		8/27/2010	9/3/2010	9/10/2010	9/17/2010	9/24/2010	10/1/2010	10/8/2010	10/15/2010
CAMPUS	GRADE LEVEL								
COLT ELEMENTARY	PPCD	8	8	8	10	10	10	11	11
	Pre-K (4)	65	65	67	67	67	68	69	69
	K(4)	68	69	68	69	69	70	70	69
	1(4)	79	79	79	80	80	80	81	81
	2(4)	71	71	71	72	72	72	73	71
	3(5)	94	93	93	92	93	93	93	92
	4(5)	78	77	77	77	77	77	77	76
	5(5)	91	91	91	91	91	91	92	92
SUBTOTAL		554	553	554	558	559	561	566	561
MF ELEM.	PK(2)	47	45	45	44	44	43	43	43
	K(4)	82	83	84	85	84	82	82	82
	1(4)	88	90	88	88	88	88	88	88
	2(4)	86	85	85	85	85	85	85	85
	3(4)	82	82	82	82	83	83	83	82
	4(4)	81	80	81	80	80	79	80	80
	5(4)	97	98	98	99	99	99	100	100
SUBTOTAL		563	563	563	563	563	559	561	560
HIGHLAND LAKES	PK(4)	72	73	73	75	74	74	74	74
	K(5)	95	96	95	94	96	95	95	95
	1(6)	100	100	103	102	103	103	103	102
	2(5)	104	105	105	105	107	106	105	104
	3(5)	111	111	111	110	109	109	109	106
	4(5)	95	95	95	95	96	96	95	95
	5(4)	89	90	91	90	90	90	90	89
SUBTOTAL		666	670	673	671	675	673	671	665
SPICEWOOD ELEM.	EE			1	1	1	1	1	1
	PK(1)	13	14	19	19	19	19	19	19
	K(2)	38	38	38	38	38	38	39	39
	1(2)	26	26	26	26	26	25	25	27
	2(2)	35	35	35	35	34	35	35	35
	3(2)	31	31	31	31	31	31	31	33
	4(2)	33	35	34	35	34	34	34	34
	5(2)	31	32	31	32	31	31	31	31
SUBTOTAL		207	211	215	217	214	214	215	219
MIDDLE SCHOOL	6	296	299	301	301	302	302	302	302
	7	305	305	305	304	304	304	304	305
	8	302	303	305	305	306	308	308	308
SUBTOTAL		903	907	911	910	912	914	914	915
HIGH SCHOOL	9	290	292	289	289	289	289	292	294
	10	300	303	300	304	306	306	303	303
	11	266	266	265	265	263	259	258	256
	12	251	249	249	251	251	251	251	250
SUBTOTAL		1107	1110	1103	1109	1109	1105	1104	1103
FALLS HS		34	36	36	36	35	38	38	38
GRAND TOTAL		4034	4050	4055	4064	4067	4064	4069	4061
2009-2010		4004	4021	4029	4030	4027	4011	4020	4004
5/27/2010		3872	3872	3872	3872	3872	3872	3872	3872

Marble Falls ISD Enrollment 2010-2011

Date		10/22/2010	10/29/2010	11/5/2010	11/12/2010	11/19/2010	11/26/2010	12/3/2010	12/10/2010
CAMPUS	GRADE LEVEL								
COLT ELEMENTARY	PPCD	11	12	13	13	12	T	12	12
	Pre-K (4)	68	69	69	69	70	H	70	70
	K(4)	69	70	72	72	71	A	74	73
	1(4)	80	80	80	80	80	N	79	78
	2(4)	71	72	74	74	73	K	73	73
	3(5)	92	93	95	95	94	S	94	94
	4(5)	75	75	75	75	75	G	75	75
	5(5)	92	92	93	93	93	I	93	93
SUBTOTAL		558	563	571	571	568	V	570	568
MF ELEM.	PK(2)	43	43	43	44	45	I	44	44
	K(4)	82	82	83	83	84	N	87	87
	1(4)	88	88	88	88	88	G	89	90
	2(4)	85	86	86	86	88		89	89
	3(4)	82	82	82	82	83	H	82	82
	4(4)	80	80	80	80	79	O	80	80
	5(4)	99	99	98	98	98	L	97	97
SUBTOTAL		559	560	560	561	565	I	568	569
HIGHLAND LAKES	PK(4)	74	73	73	73	73	D	72	72
	K(5)	95	94	94	95	95	A	96	96
	1(6)	101	101	101	101	100	Y	100	100
	2(5)	105	104	104	104	104	S	104	102
	3(5)	106	105	106	106	106		107	106
	4(5)	95	95	95	96	96		97	96
	5(4)	89	89	89	90	90		91	90
SUBTOTAL		665	661	662	665	664	O	667	662
SPICEWOOD ELEM.	EE	1	1	1	1	1		1	1
	PK(1)	19	19	19	19	19		19	19
	K(2)	39	39	40	41	41		40	40
	1(2)	28	28	27	28	28		29	30
	2(2)	35	35	34	35	35		36	37
	3(2)	34	34	34	34	34		35	35
	4(2)	34	34	34	34	34		34	34
	5(2)	31	31	31	31	31		31	32
SUBTOTAL		221	221	220	223	223	O	225	228
MIDDLE SCHOOL	6	302	302	305	306	305		304	304
	7	305	305	306	307	308		306	307
	8	308	308	309	310	309		311	312
SUBTOTAL		915	915	920	923	922	O	921	923
HIGH SCHOOL	9	293	293	293	294	295		294	296
	10	303	304	305	304	303		301	301
	11	254	254	250	253	251		251	250
	12	249	249	250	250	250		250	249
SUBTOTAL		1099	1100	1098	1101	1099	O	1096	1096
FALLS HS		37	40	44	44	41		40	38
GRAND TOTAL		4054	4060	4075	4088	4082		4087	4084
2009-2010		3996	4005	4000	4003	3995		3987	3978
5/27/2010		3872	3872	3872	3872	3872	3872	3872	3872

Marble Falls ISD Enrollment 2010-2011

Date		12/17/2010	1/7/2011	1/14/2011	1/21/2011	1/28/2011	2/3/2011	2/11/2011	2/18/2011
CAMPUS	GRADE LEVEL								
COLT ELEMENTARY	PPCD	12	13	13	14	14	14	14	14
	Pre-K (4)	71	69	69	69	68	68	68	68
	K(4)	74	75	75	75	74	74	75	75
	1(4)	78	76	75	75	75	75	74	75
	2(4)	73	70	70	70	71	71	71	70
	3(5)	94	91	91	91	91	91	91	91
	4(5)	75	74	74	75	76	76	77	77
	5(5)	93	91	90	91	92	92	93	93
SUBTOTAL		570	559	557	560	561	561	563	563
MF ELEM.	PK(2)	44	44	44	44	43	43	44	44
	K(4)	87	87	87	85	84	83	83	83
	1(4)	89	89	90	90	89	90	90	90
	2(4)	89	90	90	89	88	88	88	88
	3(4)	83	83	83	83	83	83	83	83
	4(4)	79	79	81	80	79	79	79	79
	5(4)	97	97	97	94	93	93	93	93
SUBTOTAL		568	569	572	565	559	559	560	560
HIGHLAND LAKES	PK(4)	72	72	72	72	73	73	73	74
	K(5)	96	92	93	94	94	93	93	95
	1(6)	100	100	101	101	102	101	100	100
	2(5)	102	100	100	100	100	100	101	103
	3(5)	106	106	106	106	106	107	107	108
	4(5)	96	97	98	98	98	98	98	99
	5(4)	90	87	87	88	87	86	86	86
SUBTOTAL		662	654	657	659	660	658	658	665
SPICEWOOD ELEM.	EE	1	1	1	1	1	1	1	1
	PK(1)	19	19	19	19	19	19	19	19
	K(2)	40	38	38	38	38	38	38	38
	1(2)	30	30	30	30	29	29	29	29
	2(2)	37	36	36	36	35	35	35	35
	3(2)	35	35	35	35	35	35	35	35
	4(2)	34	34	34	34	34	34	33	32
	5(2)	32	30	30	30	30	30	29	29
SUBTOTAL		228	223	223	223	221	221	219	218
MIDDLE SCHOOL	6	305	305	305	305	304	304	302	303
	7	307	308	307	306	306	304	306	307
	8	312	308	310	310	308	308	307	305
SUBTOTAL		924	921	922	921	918	916	915	915
HIGH SCHOOL	9	296	297	295	297	298	296	295	296
	10	301	300	298	298	298	297	298	298
	11	251	248	245	244	238	235	234	232
	12	249	248	249	249	255	255	255	255
SUBTOTAL		1097	1093	1087	1088	1089	1083	1082	1081
FALLS HS		34	37	42	40	40	43	41	41
GRAND TOTAL		4083	4056	4060	4056	4048	4041	4038	4043
2009-2010		3970	3985	3971	3963	3970	3954	3952	3943
5/27/2010		3872	3872	3872	3872	3872	3872	3872	3872

Marble Falls ISD Enrollment 2010-2011

Date		2/25/2011	3/4/2011	3/11/2011	3/18/2011	3/25/2011	4/1/2011	4/8/2011	4/15/2011
CAMPUS	GRADE LEVEL								
COLT ELEMENTARY	PPCD	14	14	14	S	14	14	14	14
	Pre-K (4)	68	68	70	P	71	71	71	71
	K(4)	75	75	74	R	74	74	74	75
	1(4)	74	73	75	I	76	77	77	77
	2(4)	70	69	69	N	70	70	71	71
	3(5)	92	92	92	G	91	92	93	92
	4(5)	77	78	78		79	79	80	81
	5(5)	94	93	94		95	95	95	95
SUBTOTAL		564	562	566	0	570	572	575	576
MF ELEM.	PK(2)	44	44	44	B	45	45	45	45
	K(4)	83	83	83	R	80	81	81	81
	1(4)	90	90	90	E	89	88	88	88
	2(4)	88	88	87	A	86	86	86	86
	3(4)	83	84	86	K	84	84	83	83
	4(4)	79	80	80		79	78	78	78
	5(4)	93	93	93		93	93	92	92
SUBTOTAL		560	562	563	0	556	555	553	553
HIGHLAND LAKES	PK(4)	74	74	74		74	73	73	73
	K(5)	95	95	95		93	93	94	93
	1(6)	100	100	100		100	99	99	99
	2(5)	103	103	102		102	102	101	101
	3(5)	108	108	107		108	107	107	106
	4(5)	99	99	99		102	102	103	103
	5(4)	86	86	86		87	87	87	87
SUBTOTAL		665	665	663	0	666	663	664	662
SPICEWOOD ELEM.	EE	1	1	1		1	1	1	1
	PK(1)	19	19	19		19	19	19	19
	K(2)	38	39	38		38	38	37	37
	1(2)	28	28	28		29	29	29	29
	2(2)	35	35	34		33	33	33	33
	3(2)	35	36	36		35	35	35	35
	4(2)	32	32	31		31	31	31	31
	5(2)	29	29	29		30	30	30	30
SUBTOTAL		217	219	216	0	216	216	215	215
MIDDLE SCHOOL	6	301	301	299		299	300	300	299
	7	305	305	305		307	306	303	303
	8	306	306	305		308	308	307	306
SUBTOTAL		912	912	909	0	914	914	910	908
HIGH SCHOOL	9	296	297	299		300	297	297	296
	10	298	298	297		299	297	299	300
	11	231	231	230		230	229	229	229
	12	255	256	256		256	254	254	251
SUBTOTAL		1080	1082	1082	0	1085	1077	1079	1076
FALLS HS		38	38	37		39	40	40	37
GRAND TOTAL		4036	4040	4036	0	4046	4037	4036	4027
2009-2010		3940	3934	3917		3914	3911	3905	3899
5/27/2010		3872	3872	3872	3872	3872	3872	3872	3872

Marble Falls ISD Enrollment 2010-2011

Date		4/21/2011	4/29/2011	5/6/2011					
<b>CAMPUS</b>	<b>GRADE LEVEL</b>								
<b>COLT ELEMENTARY</b>	<b>PPCD</b>	14	14	14					
	Pre-K (4)	71	71	71					
	K(4)	76	76	76					
	1(4)	77	77	77					
	2(4)	72	72	73					
	3(5)	94	94	94					
	4(5)	81	81	81					
	5(5)	95	95	95					
<b>SUBTOTAL</b>		<b>580</b>	<b>580</b>	<b>581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MF ELEM.</b>	<b>PK(2)</b>	44	44	44					
	K(4)	80	80	80					
	1(4)	87	87	87					
	2(4)	86	86	86					
	3(4)	83	83	83					
	4(4)	77	77	77					
	5(4)	92	92	93					
<b>SUBTOTAL</b>		<b>549</b>	<b>549</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HIGHLAND LAKES</b>	<b>PK(4)</b>	73	73	73					
	K(5)	92	92	93					
	1(6)	99	99	99					
	2(5)	101	101	101					
	3(5)	106	106	108					
	4(5)	102	102	102					
	5(4)	87	87	88					
<b>SUBTOTAL</b>		<b>660</b>	<b>660</b>	<b>664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPICEWOOD ELEM.</b>	<b>EE</b>	1	1	1					
	PK(1)	20	20	20					
	K(2)	37	37	37					
	1(2)	29	29	29					
	2(2)	33	33	33					
	3(2)	35	35	35					
	4(2)	31	31	31					
	5(2)	30	30	30					
<b>SUBTOTAL</b>		<b>216</b>	<b>216</b>	<b>216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MIDDLE SCHOOL</b>	<b>6</b>	298	298	298					
	7	304	303	304					
	8	305	306	307					
<b>SUBTOTAL</b>		<b>907</b>	<b>907</b>	<b>909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HIGH SCHOOL</b>	<b>9</b>	298	298	297					
	10	299	298	297					
	11	230	229	230					
	12	251	251	250					
<b>SUBTOTAL</b>		<b>1078</b>	<b>1076</b>	<b>1074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FALLS HS</b>		34	33	31					
<b>GRAND TOTAL</b>		<b>4024</b>	<b>4021</b>	<b>4025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2009-2010</b>		<b>3890</b>	<b>3886</b>	<b>3878</b>					
<b>5/27/2010</b>		<b>3872</b>							



**raise your hand**  
TEXAS

STRONGER SCHOOLS. BRIGHTER FUTURES.

816 Congress Ave., Suite 990  
Austin, TX 78701

May 2, 2011

Mr. Eric Penrod  
Marble Falls High School  
204 Hobby Horse  
Liberty Hill, TX 78642

*Sept Report*

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CC: Jim Boyle

Dear Mr. Penrod,

Congratulations! It is our pleasure to inform you that you have been chosen to attend The Principal's Center at the Harvard Graduate School of Education through Raise Your Hand Texas. Your application was outstanding in an extremely strong pool of applicants, and we are so pleased to welcome you into the Raise Your Hand Texas Leadership Program.

You have been selected to attend the following program:

Redesigning High Schools for Improved Instruction, June 26 – July 1, 2011

Raise Your Hand Texas will cover tuition and travel expenses, including airfare and hotel, as well as provide a stipend for miscellaneous expenses.

Please confirm that you will attend the program by contacting Miriam Goldberg at 210-389-8344 or [mgoldberg@ryht.org](mailto:mgoldberg@ryht.org) by **Monday, May 9<sup>th</sup>, 2011** to accept or decline. We will contact you shortly after with logistical information.

Thank you for the contribution you make each and every day to students in Texas.

Sincerely,

*Bill Ratliff*

The Honorable Bill Ratliff  
Former Lieutenant Governor  
Raise Your Hand Texas