



**BURNET**  
Consolidated ISD  
**CRAFTING *the* FUTURE**

**BURNET CONSOLIDATED I.S.D.**

**Regular Meeting**

**Monday, September 21, 2015 6:30 PM**

# Agenda of Regular Meeting

## The Board of Trustees BURNET CONSOLIDATED I.S.D.



A Regular meeting of the Board of Trustees of BURNET CONSOLIDATED I.S.D. will be held September 21, 2015, beginning at 6:30 PM in the BCISD Board Room, 208 E. Brier, Burnet, Texas 78611.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. INVOCATION

Glen Hickman, Pastor, 1st Cowboy Church of Burnet County

2. PLEDGE OF ALLEGIANCE

Laurel Gatlin and Avery Dixon, Burnet Elementary Readers of the Year

3. CALL TO ORDER

4. ATTENDANCE (Sign In)

5. OPEN FORUM

Any interested citizen may use not more than three (3) minutes to present any subject that may affect the school district. However, if the subject is not on the agenda, no action or discussion can or will be taken. The item may be placed on the agenda for consideration at the next regular Board meeting upon request of the Board President. A total of 30 minutes will be allotted for this portion of the agenda.

6. COMMUNICATIONS AND REPORTS

A. BHS Students of the Month 4

Jill Rosow and Travis Rhames

B. Recognition of Burnet Elementary Readers of the Year (Walker) 5

C. Recognition of Highland Lakes Master Gardener Association (McBurnett) 6

D. Department Spotlight - Human Resources (Huffman) 11

E. Financial Reports (Cervi) 12

Monthly Financial Statement, Fund Balance Report, Investment Report, Tax Collection Report, Extra-Curricular Trip Report, Check Register, Credit Card Report, Utility Reports, Attorney Invoices, and Bond Financial Report

F. Report on Booster Club Financial Statements (Cervi) 48

G. Report on 2014 Bond Program (Alaniz) 49

H. Report on Yellow Fleet and Activity Buses (Cervi) 50

7. CONSENT AGENDA

Information on these items has been sent to the Board of Trustees for review prior to the

meeting. Any Board member may pull any item from the Consent Agenda (without a second) for deliberation prior to consideration. Any item pulled will be considered with the action items on the agenda.

A. Board Minutes	51
B. Purchases in Excess of \$25,000.00	59
<b>8. BUSINESS ITEMS</b>	
A. Discussion and Possible Action regarding Approval of the Nomination of the Directors for the Burnet Central Appraisal District for 2016-2017 (McBurnett)	60
B. Discussion and Possible Action regarding request from Burnet County AgriLife Extension Service to have adjunct staff member status for the 2015-2016 school year and request for adoption of Resolution regarding the extra-curricular status of the 4-H organization (McBurnett)	65
C. Discussion and Possible Action regarding Approval to Assign Fund Balance and Purchase a 14 Passenger Bus (Cervi)	72
D. Discussion and Possible Action regarding Approval of Fall Fundraisers (Cervi)	73
E. Discussion and Possible Action regarding Approval of Membership to the School Health Advisory Committee for 2015-2016 (Reavis)	74
F. Discussion and Possible Action regarding Appointment of Board Member to serve on the 2015-2016 District Advisory Committee (Reavis)	76
G. Discussion and Possible Action regarding revisions to Compensation Plan (Huffman)	77
H. Personnel (Huffman) Board discussion could be held in Executive Session Under Texas Government Code, Section 551.074	79

*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]*

§551.071 *Private consultation with the Board's attorney.*

§551.072 *Discussing purchase, exchange, lease or value of real property.*

§551.073 *Discussing negotiated contracts for prospective gifts or donations.*

§551.074 *Discussing personnel or to hear complaints against personnel.*

§551.076 *Considering the deployment, specific occasions for, or implementation of, security personnel or devices.*

§551.082 *Considering discipline of a public school child, or complaint or charge against personnel.*

§551.0821 *To deliberate a matter regarding a public school student if personally identifiable information will be revealed.*

§551.083 *Considering the standards, guidelines, terms or conditions the Board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.*

§551.084 *Excluding witnesses from a hearing.*

*Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:*

*(a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or*

*(b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.*

Keith McBurnett  
Superintendent of Schools

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Burnet High School**



**Agenda Item #6A (Communications & Reports)**

**Recognition of BHS Students of the Month**

**Summary**

**The September Burnet High School Students of the Month are Jill Rosow and Travis Rhames. These students will be introduced and recognized at the Board meeting.**

**Respectfully Submitted by:**

**Mark Kincaid  
BHS Principal**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Superintendent's Office**



**Agenda Item #6B (Communications & Reports)**

**Recognition of Burnet Elementary Reader of the Year**

**Summary**

**Burnet Elementary is proud to present the 2014-2015 Reader of the Year Award to Laurel Gatlin and Avery Dixon. This award is based on a matrix designed to assign points for quality as well as quantity. Students are judged on level of difficulty of the books they read in the Accelerated Reader program, percentage of correct responses on tests, and number of books read. Laurel and Avery will be recognized at the Monday's Board meeting.**

**Respectfully Submitted by:**

**Cindy Walker**  
**Burnet Elementary Principal**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Superintendent's Office**



**Agenda Item #6C (Communications & Reports)**

**Recognition of Highland Lakes Master Gardener Association's contributions to the Burnet Middle School Greenhouse and Presentation of State Award**

**Summary**

The Highland Lakes Master Gardener Association has partnered with Burnet Middle School since 2006 to provide assistance with horticulture-related projects as part of the BMS Greenhouse Program. The Master Gardeners assist teacher Shelly Arrington in introducing the students to gardening, providing instruction on the basics of propagation, and teaching the cycles of plant production with the end result of selling plants to community members. These are just a few ways the Master Gardeners assist in the education of our students. They also donate hundreds of seedlings and starter plants to the greenhouse project each year. The HLMGA submitted the BMS Greenhouse project as an entry to the Texas State Master Gardener conference last year and the project won Third in State.

Representatives from the HLMGA will attend Monday's meeting to present the winning plaque to Shelly Arrington so that she can display it in her classroom. They will also be presenting Ms. Arrington with a check to help offset the cost of supplies for the greenhouse.

Attached for your interest, is their project entry that won third place at their state conference.

Respectfully Submitted,

**Keith McBurnett**  
**Superintendent of Schools**

**2014 Award Year**  
**Texas Master Gardener Association, Inc.**  
**Texas Search for Excellence Award Entry Form**

**SUBMISSION DEADLINE IS JANUARY 30, 2015**

Category – A SEPARATE ENTRY FORM MUST BE COMPLETED FOR EACH CATEGORY.  
ONLY ONE ENTRY PER CATEGORY.

Youth  Project  Educational Program  Written Education  Research

Name of Master Gardener group and/or county submitting this entry:

Burnet County / Highland Lakes Master Gardener Association (HLMGA)

County(ies) involved in the entry: Burnet County

Master Gardener Submitting this entry contact:

Name: Susan Nye  
Email: [snye1953@gmail.com](mailto:snye1953@gmail.com)  
Phone: 512.626.0898

Master Gardener Association President Contact:

Name: Roxanne Dunegan  
Email: [roxdunegan@gmail.com](mailto:roxdunegan@gmail.com)  
Phone 512.756.9396

Master Gardener Coordinator/Extension staff with oversight of the project:

Name: Linda Wells  
Title: County Extension Agent  
Email: [linda.wells@ag.tamu.edu](mailto:linda.wells@ag.tamu.edu)  
Phone: 512.756.5463

**Name of the Project/Program:** Burnet Middle School Greenhouse Project

**Start Date of the Project/Program:** The Highland Lakes Master Gardener Association has partnered with the Burnet Middle School since 2006 to provide assistance with horticulture-related projects as part of the Burnet Middle School Greenhouse Program.

**1. Who is/was the target audience for this project/program and how were they identified?**

The target audience(s) for this project includes sixth-, seventh-, and eighth-grade students who choose to take the greenhouse course as an elective in either the spring semester and/or the fall semester. This fall, the greenhouse project was extended to include a group of forty fifth-grade elementary school students from the neighboring Bertram Elementary School involved in the afterschool ACE Program (The ACE Program-Burnet County Consortium provides extended learning opportunities for students and their families).

**This entry is limited to a maximum of three (3) pages.**

## **2. What are/were the goals of this project/program? (Maximum of five goals)**

- To use horticultural practices to instill the values of responsibility, leadership, self-esteem, marketing of products and self, and character development while teaching the students that each one of them is a valued, productive citizen.
- To teach the basics of propagation – both soft stem (6<sup>th</sup> and 7<sup>th</sup> grades) and hard stem (8<sup>th</sup> grade) and seed germinating practices. The students are then able to use these practices to produce many plants for the greenhouse plant sales.
- To teach the cycles of plant production with the end result of selling plants to school personnel, Master Gardeners, and community gardeners.
- To teach basic aspects of marketing for the purpose of developing life skills and having successful greenhouse plant sales.
- To introduce 5<sup>th</sup> grade ACE students to the joys of gardening and what the middle school greenhouse program has to offer.

## **3. Describe the planning, implementation of the work, and results. (150 words or less)**

The greenhouse project is a hands-on program that involves students in real-life gardening experiences. One major activity is a series of plant propagation classes led by HLMGA volunteers. These classes are designed to instruct students in reproducing plants through hard/soft cuttings via classroom instruction and hands-on activities. Using these learned propagation practices, the students start hundreds of plants from “mother” plants that HLMGA members have donated. During the spring semester, seed germination is taught by the teacher with assistance from the Master Gardener volunteers, and hundreds of vegetable and herb plants are started and then cared for throughout the spring. Annual plant sales are held by the students each spring to help fund the greenhouse project. A Master Gardener also demonstrates floral design to the students who use this knowledge to make arrangements. This fall, Master Gardeners demonstrated building a two-section compost bin for use by the students.

## **4. What are the impacts and significant learning? (Maximum of five outcomes- quantitative measures of outcomes and impacts are preferred to anecdotal evidence)**

- There were 248 students involved in the greenhouse project in 2014. These students had a vested interest in following best horticultural practices to ensure growing healthy plants that could be sold at the annual plant sales. Both individual and team efforts combined to make these plant sales a win-win situation for both the students, who gained experience in propagation and sales, and the consumers, who got healthy plants for their gardens. The greenhouse sales for 2014 were over \$5,000 with the plants selling for \$1 - \$3 each.
- Students learned community involvement, self-worth and valuable life skills through donating some of their seedlings to a neighboring school district's special needs garden. The students gave mini lessons on how to best care for the donated veggies/herbs. The students also donated plants and floral designs to school offices, the annual FFA banquet, the local Boy Scout program, and a retirement home in the community.
- The students learned the value of starting new plants by propagation and/or seed germination. The school saved money by not having to buy seedlings for the greenhouse activities. They also learned a valuable life skill of how to budget available funds and resources.

**This entry is limited to a maximum of three (3) pages.**

- All greenhouse students got to choose a plant to take home at the end of the semester to care for themselves and/or give to a family member.
- Students are encouraged to use their acquired gardening/floral design skills and enter a gardening project in the annual Burnet County Fair that is planned and conducted with the help of the Highland Lakes Master Gardeners.

**5. How was this project/program funded? (If applicable, list a maximum of three funding sources)**

- The Highland Lakes Master Gardener Association has a \$300 yearly budget for the Burnet Middle School Greenhouse Project to be used as needed.
- Four annual greenhouse plant sales help fund the continuation of the project.

**6. List any partnerships associated with the project/program and their support role.**

- Burnet County Extension Agent Linda Wells contributes to the project with advice re nutrition and best gardening practices. She also presents a demonstration to the students on vegetable art.
- The local Alpha Chi Chapter of Delta Kappa Gamma (Teacher Society) donates used vases for the floral design aspect of the project.
- Local businesses have donated pallets, hay, grocery scraps, pots, and other items for different aspects of the project.

**7. Total number of Master Gardeners participating in this project/program:**

28 directly, many more indirectly -- by donating "mother" plants to use in propagation, recycling pots for the project, and by purchasing plants at the greenhouse plant sales to help support the students. When needed, Master Gardeners are available to lead or assist with any program or work session.



Highland Lakes Master Gardeners and  
Burnet Middle School Greenhouse Program  
Teacher –  
Floral Arrangements Class

Propagation Class at the Burnet Middle  
School Greenhouse Project



Students working on new compost  
bins at the Burnet Middle School  
Greenhouse Project

Highland Lakes Master Gardeners  
Volunteering at a propagation class



**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Human Resources**



**Agenda Item #6D (Communications & Reports)**

**Department Spotlight - Human Resources Department**

**Summary**

**Burnet CISD Director of HR will present a spotlight on the BCISD Human Resource Department.**

**Respectfully Submitted by:**

**Contessa Huffman**  
**Director of Human Resources and Administrative Services**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Business Office**



**Agenda Item #6E (Communications and Reports)**

**Financial Reports**

**Summary**

**The monthly financial reports are included for your review. A couple of highlights:**

**The monthly financial statement as of August 31<sup>st</sup> for the General Fund has an ending balance of \$663,854. Included in this amount is 200K that we did not spend on buses and balances for radios and CTE. Year-end adjustments for inventories and accruals will change our final ending balance that will then be moved to fund balance.**

**There is a payment to Transfinder for \$5,700 for professional services. Our routing specialist resigned on July 23<sup>rd</sup> and we have chosen not to replace that position at this time. With the beginning of school upon us, we contracted with Transfinder to assist us in getting prepared for the beginning of school and continuing support.**

**Respectfully Submitted by:**

**Sarah Cervi**  
**Director of Business and Finance**

**BURNET CISD  
MONTHLY FINANCIAL STATEMENT  
FOR YEAR ENDED AUGUST 31, 2015**

**GENERAL OPERATING FUND - 199**

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	YTD TOTALS	BUDGET	AMT REM	USED/ REC
<b>Revenues</b>																
Local	180,222	1,350,292	1,045,216	5,769,624	6,322,036	3,390,454	412,941	473,629	158,750	293,257	98,571	265,226	19,760,218	19,754,822	(5,396)	100%
State	1,731,205	1,299,653	12,269.22	89,250	-	-	127,346	83,202	89,521	132,371	92,019	908,057	4,564,893	4,576,338	11,445	100%
Federal	-	10,696	7,033	6,964	16,556	4,850	15,424	5,470	22,983	9,170	(1,530)	304,830	402,444	391,366	(11,078)	103%
Other Resources	354,678	-	-	-	-	-	-	-	179,450	-	-	-	534,128	534,128	-	0%
<b>Total Revenues</b>	<b>2,266,105</b>	<b>2,660,641</b>	<b>1,064,519</b>	<b>5,865,837</b>	<b>6,338,591</b>	<b>3,395,304</b>	<b>555,711</b>	<b>562,301</b>	<b>450,704</b>	<b>434,798</b>	<b>189,060</b>	<b>1,478,113</b>	<b>25,261,684</b>	<b>25,256,654</b>	<b>(5,030)</b>	<b>100%</b>
<b>Expenditures</b>																
11 Instructional	1,087,194	1,124,714	1,072,307	1,169,773	1,106,786	1,043,447	1,130,294	1,053,995	1,047,066	1,081,941	991,972	1,235,086	13,144,575	13,201,859	57,284	100%
12 Library	17,987	38,487	16,658	19,913	21,198	22,185	21,722	24,099	17,710	17,716	21,944	13,218	252,836	259,220	6,384	98%
13 Staff Development	30,997	31,569	27,878	28,536	40,471	28,728	31,608	32,633	40,029	51,565	32,928	67,698	444,639	496,967	52,328	89%
21 Instructional Leadership	29,306	16,567	15,948	16,305	17,546	16,458	16,633	18,435	16,373	17,772	15,849	15,336	212,528	228,420	15,892	93%
23 Campus Administration	139,741	139,489	137,167	138,371	137,891	137,162	138,800	138,992	137,126	157,531	122,833	104,283	1,629,386	1,644,696	15,310	99%
31 Counseling	55,447	49,452	53,248	50,503	49,382	46,419	48,473	54,152	51,310	53,503	47,825	37,302	597,016	633,203	36,187	94%
33 Health Services	20,585	21,644	21,191	21,285	20,084	20,383	23,611	20,237	19,738	17,777	20,033	18,138	244,706	251,837	7,130	97%
34 Student Transportation	195,284	78,324	135,518	100,474	99,601	109,161	104,188	115,098	125,907	112,204	47,224	71,060	1,294,043	1,592,395	298,352	81%
35 Food Services	-	-	-	-	-	-	-	-	-	-	-	3,166	3,166	3,500	334	90%
36 Co-Curricular	97,749	117,459	87,325	99,928	82,112	89,247	78,443	87,745	72,580	54,775	41,847	126,286	1,035,495	1,076,861	41,366	96%
41 General Administration	142,015	100,069	106,074	143,572	117,700	84,511	87,364	93,361	81,838	203,612	95,211	104,640	1,359,966	1,372,833	12,867	99%
51 Plant Maintenance	419,546	328,422	153,388	346,280	260,302	273,804	168,263	257,623	249,489	258,973	212,652	365,765	3,294,505	3,341,362	46,857	99%
52 Security & Monitoring	14,582	7,649	438	6,732	-	6,662	-	6,662	19,985	15,742	17,416	56,965	152,830	192,874	40,043.52	79%
53 Data Processing	38,051	43,647	36,979	78,036	37,243	75,110	33,298	51,215	45,318	41,589	45,916	99,989	626,392	650,376	23,985	96%
61 Community Services	560.00	389.60	313	343	385	102	-	37.44	29	150	559	518	3,387	5,250	1,863	65%
71 Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
99 TAX APPRAISALS COSTS	92,980	32,775	-	90,382	-	140	64,617	-	0	12,812	-	-	293,706	305,000	11,294	96%
00 Other Uses	-	3,623	-	-	-	-	-	-	-	-	-	-	3,623	-	(3,623)	0%
<b>Total Expenditures</b>	<b>2,382,021</b>	<b>2,134,280</b>	<b>1,864,432</b>	<b>2,310,434</b>	<b>1,990,699</b>	<b>1,953,519</b>	<b>1,947,313</b>	<b>1,954,284</b>	<b>1,924,496</b>	<b>2,097,663</b>	<b>1,714,208</b>	<b>2,319,452</b>	<b>24,592,800</b>	<b>25,256,654</b>	<b>663,854</b>	<b>97%</b>

Cash and Investment Balances:	August 31, 2015
Local Maintenance	\$ 3,202,673
Food Service Fund	459,265
Debt Service Fund	1,941,327
Student Activity/Special Fund	895,721
Employee Health Insurance	50,936
Workers' Compensation	30,868
Construction (2014 Bond)	22,922,743
<b>Total</b>	<b>\$ 29,503,533</b>

Recap of Other Resources:	
Rollover of Assigned FB for Culinary Lab	
199-11-66xx-00-001-5-22-C-UL	321,753
Assigned FB for Suburban	
199-34-6631-00-905-5-99-0-FB	32,925
Assigned FB for Radios and Tower	
199-52-6639-00-999-5-99-RAD	115,000
Assigned FB for Scoreboard	
199-36-6639-00-001-5-91-S-CB	64,450
<b>Total Other Resources</b>	<b>534,128</b>

**BURNET CISD  
MONTHLY FINANCIAL STATEMENT  
FOR YEAR ENDED AUGUST 31, 2015**

**FOOD SERVICE FUND - 240**

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	YTD TOTALS	BUDGET	AMT REM	USED/ REC
<b>Revenues</b>																
Local	52,491	63,321	49,525	42,934	53,619	47,944	47,988	56,672	41,494	11,053	855	75	467,970	425,995	(41,975)	110%
State	-	-	-	-	-	-	9,846	-	-	-	-	-	9,846	10,000	154	98%
Federal	-	138,298	142,902	109,715	94,070	119,598	120,195	101,858	141,209	118,891	15,428	9,915	1,112,079	1,291,468	179,389	86%
Other Resources-Fund Bal.	-	-	-	-	-	-	-	-	83,005	-	-	-	83,005	83,005	-	0%
<b>Total Revenues</b>	<b>52,491</b>	<b>201,619</b>	<b>192,428</b>	<b>152,648</b>	<b>147,689</b>	<b>167,542</b>	<b>178,029</b>	<b>158,530</b>	<b>265,708</b>	<b>129,943</b>	<b>16,284</b>	<b>9,989</b>	<b>1,672,900</b>	<b>1,810,468</b>	<b>137,568</b>	<b>92%</b>
<b>Expenditures</b>																
35 Food Services	122,899	179,886	158,243	175,567	125,546	140,372	142,261	164,003	142,106	128,981	73,398	73,224	1,626,486	1,774,805	148,319	92%
00 Indirect Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total Expenditures</b>	<b>122,899</b>	<b>179,886</b>	<b>158,243</b>	<b>175,567</b>	<b>125,546</b>	<b>140,372</b>	<b>142,261</b>	<b>164,003</b>	<b>142,106</b>	<b>128,981</b>	<b>73,398</b>	<b>73,224</b>	<b>1,626,486</b>	<b>1,774,805</b>	<b>148,319</b>	<b>92%</b>

**DEBT SERVICE FUND - 599**

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	YTD TOTALS	BUDGET	AMT REM	USED/ REC
<b>Revenues</b>																
Local	11,190	278,767	218,063	1,231,698	1,350,382	715,222	78,633	100,665	23,726	61,237	20,074	52,348	4,142,006	4,090,881	(51,125)	101%
Other Resources	-	-	-	-	-	-	2,795	-	-	-	-	-	2,795	-	(2,795)	
<b>Total Revenues</b>	<b>11,190</b>	<b>278,767</b>	<b>218,063</b>	<b>1,231,698</b>	<b>1,350,382</b>	<b>715,222</b>	<b>81,428</b>	<b>100,665</b>	<b>23,726</b>	<b>61,237</b>	<b>20,074</b>	<b>52,348</b>	<b>4,144,801</b>	<b>4,090,881</b>	<b>(53,920)</b>	<b>101%</b>
<b>Expenditures</b>																
71 Debt Services	-	-	-	-	533,791	-	-	-	-	200	3,068,791	-	3,602,781	3,606,181	3,400	100%
00 Other Uses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>533,791</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>3,068,791</b>	<b>-</b>	<b>3,602,781</b>	<b>3,606,181</b>	<b>3,400</b>	<b>100%</b>

**Recap of Other Resources:**

Assigned FB for Estimated Revenue Shortage 83,005

4



# BURNET

Consolidated ISD

## Fund Balance - General Fund 8/31/2015

<b>Audited Fund Balance as of 8/31/14</b>		9,227,777
<b>Less Assigned Fund Balance</b>		(534,128)
199-3590 Assigned Fund Balance - Other		
CTE Expenditures-Board Approved 4/15/13 & 8/18/14	(321,753)	
Suburban Purchase-Board Approved 9/15/14	(32,925)	
Security Radios and Tower-Board Approved 5/18/15	(115,000)	
Scoreboard-Board Approved 5/18/15	(64,450)	
	<u>(534,128)</u>	
<b>Less Inventories</b>		(130,729)
<b>Less Prepaid Items</b>		(153,983)
<b>Unassigned Fund Balance</b>		<u><u>\$ 8,408,937</u></u>
<b>Optimum Fund Balance (3 months operating expenses)</b>	\$	6,305,079
<b>Difference</b>	\$	2,103,858



# BURNET

Consolidated ISD

## Fund Balance - Child Nutrition Program 8/31/2015

### Audited Fund Balance 8/31/14

240-3450 Restricted Fund Balance-for the use of Federal Program only 528,568

Assigned Fund Balance-for anticipated revenue shortfall (83,005)

**Less Inventories (73,736)**

**Reserved Fund Balance\* \$ 371,827**

Cannot exceed three months operating expenses 445,564



# BURNET

Consolidated ISD

## Fund Balance - Debt Service Fund 8/31/2015

### Audited Fund Balance 8/31/14

599-3480 Restricted Fund Balance-for the use of the retirement of debt only	\$ 1,698,936
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### Restricted Fund Balance

	<u>\$ 1,698,936</u>
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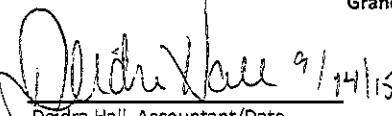
Note: Debt Service fund balance is restricted for the retirement of debt.

**Burnet CISD  
Investment Report  
As of 8/31/2015**

Fund Number	Description	Purchase/ Renewal Date	Security Description	Account Number	Security Number	Maturity Date	Interest Rate	Purchase Price	Par Value	Market Value	S&P Rating
<b>199 Local Maintenance</b>											
	CD	3/16/2015	First State Bank-Burnet	31968		3/16/2016	0.70%	100,000.00		107,433.88	
	CD	4/30/2014	Wells Fargo Public Funds	7884899415		4/30/2016	1.25%	200,000.00		205,688.07	
	Muni	4/8/2015	North Wheeler Cnty Hspt		663326AA4	2/1/2016	0.75%	397,101.90	390,000.00	393,798.60	A3
	Muni	6/16/2015	Montgomery Cntry-Utility		61370RDN1	4/1/2016	0.70%	141,550.27	140,000.00	140,982.80	AA
	TexPool			270200004						2,185,984.39	
										<u>\$ 3,033,887.74</u>	
<b>599 Interest and Sinking</b>											
	CD	3/16/2015	First State Bank-Burnet	31967		3/16/2016	0.70%	100,000.00		107,433.88	
	CD	4/30/2014	Wells Fargo Public Funds	7884899407		4/30/2016	1.25%	200,000.00		205,688.07	
	Muni	4/15/2015	Barren Cnty KY Refund Bonds		068437FR8	4/1/2016	0.60%	115,439.30	115,000.00	115,118.45	AA
	Commerical Paper	5/5/2015	Abbey National NA LLC		0027A0AV3	1/29/2016	0.525%	996,166.11	1,000,000.00	998,150.25	A1
	TexPool									781,551.33	
										<u>\$ 2,207,941.98</u>	
<b>699 Bond Construction</b>											
	Muni	5/11/2015	Toledo-Lucas Cnty Port Auth		889253AA8	12/1/2015	0.35%	521,505.00	500,000.00	<u>\$ 504,790.00</u>	A
<b>753 Employee Health Insurance</b>											
	TexPool									<u>\$ 5,106.35</u>	
<b>461/865 Special Fund</b>											
	TexPool									<u>\$ 300,378.97</u>	
<b>755 Workers Compensation</b>											
	TexPool									<u>\$ 7,539.74</u>	
										Certificate Of Deposit	626,243.90
										Commerical Paper	998,150.25
										Muni Bonds	1,154,689.85
										TexPool	3,280,560.78
										<b>Grand Total</b>	<u><u>\$ 6,059,644.78</u></u>

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 Sarah Cervi, Director of Business and Finance/Date

  
 Deidra Hall, Accountant/Date 9/14/15



**BURNET CISD  
COLLECTION REPORT  
AUGUST 2015**

<b>CURRENT YEAR</b>	<b>BASE</b>	<b>P &amp; I</b>	<b>COLL FEE</b>	<b>ADJUSTMENTS</b>
SEPTEMBER	-	-	-	-
OCTOBER	1,471,120.09	-	-	637.41
NOVEMBER	1,186,893.21	-	-	1,181.90
DECEMBER	9,451,995.18	500.02	-	(10,033.60)
JANUARY	7,321,658.67	475.35	-	(10,000.49)
FEBRUARY	1,980,808.46	22,671.10	176.79	(8,011.64)
MARCH	364,210.44	24,851.96	560.88	(2,442.30)
APRIL	259,900.30	26,886.46	394.92	(7,797.07)
MAY	297,227.37	29,033.09	516.09	(6,833.19)
JUNE	132,081.04	15,972.66	778.75	(7,327.23)
JULY	128,114.87	10,238.49	10,021.55	2,595.03
AUGUST	97,913.45	17,244.87	21,576.33	4,187.25
<b>YEAR TO DATE</b>	<b>22,691,923.08</b>	<b>147,874.00</b>	<b>34,025.31</b>	<b>(43,843.93)</b>
<b>DELINQUENT YEARS</b>				
	<b>BASE</b>	<b>P &amp; I</b>	<b>COLL FEE</b>	<b>ADJUSTMENTS</b>
SEPTEMBER	49,250.50	14,170.55	12,471.92	(2,902.12)
OCTOBER	89,414.91	19,376.91	15,501.45	23,140.17
NOVEMBER	39,826.39	9,789.76	9,279.69	(1,787.98)
DECEMBER	44,222.56	11,918.86	8,113.73	1,454.55
JANUARY	54,897.64	7,236.93	5,355.92	(5,074.18)
FEBRUARY	31,097.02	9,947.00	6,391.98	(2,300.01)
MARCH	39,864.72	12,742.52	7,674.93	(423.94)
APRIL	19,216.74	7,740.40	4,862.15	3,902.74
MAY	13,441.68	6,310.23	3,685.05	5,432.22
JUNE	21,630.82	10,641.68	5,643.62	(36,259.10)
JULY	29,602.31	10,351.70	6,612.68	18,453.13
AUGUST	39,958.01	17,216.94	9,387.99	6,003.17
<b>YEAR TO DATE</b>	<b>472,423.30</b>	<b>137,443.48</b>	<b>94,981.11</b>	<b>9,638.65</b>
<b>REFUNDS</b>				
SEPTEMBER		MARCH		
OCTOBER		APRIL		
NOVEMBER		MAY		
DECEMBER				
JANUARY		JULY		
FEBRUARY		AUGUST		
<b>SUB-TOTAL</b>	<b>-</b>		<b>0.00</b>	
<b>YEAR TO DATE</b>	<b>-</b>			



EXTRACURRICULAR TRIP REPORT  
AUGUST 2015

DATE	DESTINATION	GROUP	DRIVER NAME	VEH. #	VEHICLE TYPE	MILES	BUDGET ACCOUNT	COST
8/2/2015	HOUSTON	SPRINGBOARD - 3 DAY	CHARLA ROGERS	63	SUV	508.0	199-13-6494.00-901-5-99-0-CP	\$ 254.00
8/3/2015	AUSTIN - 3 DAYS	T-TESS TRAINING	JIM CONNOR	109	SUV	336.0	199-13-6494.00-901-5-99-0-00	\$ 168.00
8/3/2015	AUSTIN - 3 DAYS	T-TESS TRAINING	MIKE FERGUSON	58	VAN	325.0	199-13-6494.00-901-5-99-0-00	\$ 162.50
8/4/2015	TYLER	PLTW - RETURN 8/8/2015	BOBBIE KUHN	108	SUV	514.0	484-13-6494.00-999-5-11-0-00	\$ 257.00
8/6/2015	CAMP BUCKNER	YMCA	BOB GATLIN	9	BUS	59.0	BILL YMCA	\$ -
8/6/2015	AUSTIN	STAR TRAINING	BRANDY FITZ	109	SUV	93.0	199-13-6494.00-901-5-99-0-00	\$ 46.50
8/6/2015	REGION 13 AUSTIN	AP SECRETARIES	MIKE FERGUSON	58	VAN	115.0	199-23-6494.00-041-5-99-0-00	\$ 57.50
8/7/2015	GLENROSE	BHS VOLLEYBALL	SALYE COLES	9	BUS	233.0	199-36-6494.00-001-5-91-0-00	\$ 404.50
8/7/2015	AUSTIN	STAR TRAINING	BRANDY FITZ	109	SUV	92.0	199-13-6494.00-901-5-99-0-00	\$ 46.00
8/8/2015	GATESVILLE	BHS VOLLEYBALL	SALYE COLES	9	BUS	145.0	199-36-6494.00-001-5-91-0-00	\$ 252.50
8/9/2015	CAMP TRAVIS	BOYS AND GIRLS CLUB	JOHN NEEDHAM	50	BUS	68.4	BILL BOYS AND GIRLS CLUB	\$ -
8/11/2015	MARBLE FALLS	BHS VOLLEYBALL	SALYE COLES	9	BUS	34.0	199-36-6494.00-001-5-91-0-00	\$ 63.50
8/12/2015	TEXAS A & M UNIVERSITY	SAT WORKSHOP	HUNTER HOBBS	63	SUV	276.0	461-11-6399.00-001-5-00-P-SA	\$ 138.00
8/13/2015	AUSTIN	FOOD SERVICE	PAMELA HOLCOMB	108	SUV	108.0	240-35-6411.00-888-5-99-0-00	\$ 54.00
8/14/2015	CAMP TRAVIS	BOYS AND GIRLS CLUB	JOHN NEEDHAM	23	BUS	68.7	BILL BOYS AND GIRLS CLUB	\$ -
8/14/2015	CAMP BUCKNER	YMCA	BOB GATLIN	106	BUS	64.0	BILL YMCA	\$ -
8/14/2015	WIMBERLEY	BHS VOLLEYBALL	SALYE COLES	9	BUS	156.0	199-36-6494.00-001-5-91-0-00	\$ 274.00
8/15/2015	WIMBERLEY	BHS VOLLEYBALL	SALYE COLES	9	BUS	159.0	199-36-6494.00-001-5-91-0-00	\$ 278.00
8/15/2015	ELGIN	BHS BAND	JASON JONES	109	SUV	159.0	199-36-6494.00-001-5-91-0-00	\$ 79.50
8/17/2015	BLANCO	BHS VOLLEYBALL	SALYE COLES	9	BUS	103.0	199-36-6494.00-001-5-91-0-00	\$ 179.50
8/20/2015	WIMBERLEY	BHS FOOTBALL	JUSTIN REEVES	46	BUS	155.0	199-36-6494.00-001-5-91-0-00	\$ 272.50
8/20/2015	GLEN ROSE	BHS VOLLEYBALL	SALYE COLES	9	BUS	244.0	199-36-6494.00-001-5-91-0-00	\$ 421.00
8/20/2015	WIMBERLEY	BHS FOOTBALL	BILLY COOK	23	BUS	151.9	199-36-6494.00-001-5-91-0-00	\$ 267.85
8/20/2015	WIMBERLEY	BHS FOOTBALL	TODD DOUCET	17	BUS	155.0	199-36-6494.00-001-5-91-0-00	\$ 272.50
8/20/2015	WIMBERLEY	BHS FOOTBALL	STEVEN SHIPLEY	97	BUS	154.0	199-36-6494.00-001-5-91-0-00	\$ 271.00
8/20/2015	WIMBERLEY	BHS FOOTBALL	COREY BLEDSOE	109	SUV	156.0	199-36-6494.00-001-5-91-0-00	\$ 78.00
8/20/2015	WIMBERLEY	ATHLETIC TRAINERS	ANGEL RIOS	88	VAN	159.8	199-36-6494.00-001-5-91-0-00	\$ 79.90
8/21/2015	SUMMER FUN PARK	YMCA	BOB GATLIN	9	BUS	169.6	BILL YMCA	\$ -
8/21/2015	BANDERA	BHS VOLLEYBALL	SALYE COLES	9	BUS	239.0	199-36-6494.00-001-5-91-0-00	\$ 413.50
8/22/2015	GLEN ROSE	BHS VOLLEYBALL	SALYE COLES	9	BUS	234.0	199-36-6494.00-001-5-91-0-00	\$ 406.00
8/25/2015	ROUND ROCK	SCHOOL BOARD	CHARLES WILLIAMS	108	SUV	45.0	199-41-6413.00-702-5-99-0+00	\$ 45.00
8/27/2015	MARBLE FALLS	FRESHMAN B FOOTBALL	KEVIN HALL	S-11	BUS	35.0	199-36-6494.00-001-5-91-0-00	\$ 65.00
8/27/2015	MARBLE FALLS	FRESHMAN FOOTBALL	STEVEN SHIPLEY	42	BUS	35.0	199-36-6494.00-001-5-91-0-00	\$ 65.00
8/27/2015	MARBLE FALLS	JV FOOTBALL	TIM LEBOEUF	S-34	BUS	33.2	199-36-6494.00-001-5-91-0-00	\$ 62.30
8/27/2015	MARBLE FALLS	FRESHMAN B FOOTBALL	KEVIN HALL	S-11	BUS	35.0	199-36-6494.00-001-5-91-0-00	\$ 65.00
8/27/2015	REGION 13 AUSTIN	EVALUATION STAFF	PRUDA FULTS	63	SUV	117.0	199-31-6411.00-902-5-23-M-IL	\$ 58.50
8/28/2015	WACO UNIVERSITY	BHS VOLLEYBALL	SALYE COLES	106	BUS	337.0	199-36-6494.00-001-5-91-0-00	\$ 390.00
						<b>6,071.6</b>		<b>\$ 5,948.05</b>

**Burnet CISD  
Check Register  
August 2015**

Check No.	Check Date	Vendor Name	Account Code				Description	Amount
108695	20150803	American Express	199 00	2110 AE	000 5 00 0 00	Monthly Statement	231,567.42	
108696	20150807	Advanced	199 36	6399 00	001 5 91 F TB	Headset Reconditioning	395.00	
108697	20150807	AlSCO, Inc.	199 34	6249 00	905 5 99 0 00	Uniform Service Transportation	190.90	
108698	20150807	AT&T	199 53	6299 00	805 5 99 0 LT	Telephone-Elevator	39.67	
108699	20150807	Atmos Energy	199 51	6258 00	907 5 99 0 00	Gas	699.39	
108700	20150807	Batteriesplus	199 51	6399 04	907 5 99 0 00	Inventory of Batteries	319.60	
108701	20150807	Brown Feed Store	865 11	6399 00	001 5 00 F FA	1980 lbs Fertilizer-HS Farm	455.40	
108702	20150807	Burnet Bulletin	199 23	6495 00	001 5 99 0 00	Newspaper Subscription	26.00	
108703	20150807	Burnet Trophies & Awards	199 51	6399 04	907 5 99 0 00	Hall of Honor Plates/Engraving	20.00	
108704	20150807	Cengage Learning	410 11	6321 00	001 5 11 0 00	AP US History IMA-Textbooks	4,819.75	
108704	20150807	Cengage Learning	410 11	6321 00	001 5 11 0 00	AP Calculus -IMA-Textbooks	6,076.75	
108705	20150807	Central Texas Colege	461 11	6399 00	999 5 00 0 SC	Scholarship-(B. Rundzieher)	1,100.00	
108706	20150807	Chalk's Truck Parts	199 34	6311 02	905 5 99 0 00	Parts-Fleet Repairs	159.00	
108707	20150807	CIAD Seminars	199 13	6411 00	902 5 23 0 00	OT attending a Feeding Therapy	320.00	
108708	20150807	City of Bertram Water Dept	199 51	6255 00	907 5 99 0 00	Water-Bertram	942.16	
108709	20150807	Clinical Charts	199 11	6399 00	104 5 11 0 PE	PE/Health Materials	274.75	
108710	20150807	Coastal HVAC Supply	199 51	6399 04	907 5 99 0 00	Coil & Ice Machine Cleaner	118.20	
108711	20150807	Jim Connor	199 13	6411 00	901 5 99 0 00	Mileage-6/1-7/30	122.30	
108712	20150807	Consolidated Water	199 41	6399 00	750 5 99 0 00	Bottled Water- CO	27.00	
108713	20150807	D & W Printing	199 11	6399 00	001 5 11 0 00	Return Address Envelopes	687.00	
108713	20150807	D & W Printing	199 23	6399 00	001 5 99 0 00	Stamps/Business Cards	344.00	
108713	20150807	D & W Printing	199 36	6219 00	001 5 99 0 DT	Student Drug Testing Forms	451.00	
108714	20150807	Galen Davidson	199 51	6411 00	907 5 99 0 00	Meals-IPM Training-7/27-28	26.46	
108714	20150807	Galen Davidson	199 51	6411 00	907 5 99 0 00	Mileage-Dallas-Training	220.00	
108715	20150807	Dealers Electrical Supply	199 51	6399 04	907 5 99 0 00	AG Barn w/p covers	104.95	
108716	20150807	Dell Marketing, L.P.	199 34	6399 00	905 5 99 0 00	Dell Laptop	476.18	
108717	20150807	Discount Safe Outlet	199 11	6399 00	001 5 22 0 00	File Cabinets	14,390.00	
108718	20150807	Breydon East	199 53	6411 00	805 5 99 M IL	Mileage-7/13-7/30	40.65	
108719	20150807	Edgar Flower Shop	461 11	6399 00	041 5 00 0 CC	Flowers-Teachers	65.00	
108720	20150807	Donna Edmonds	199 34	6311 01	905 5 99 0 00	Reimburse Fuel	47.91	
108721	20150807	Education Service Center	199 13	6411 00	104 5 11 0 00	Science Workshop	80.00	
108722	20150807	Elliott Electric Supply	199 51	6399 03	907 5 99 0 00	AG Barn-Saw Kit (Tool)	105.00	
108723	20150807	Ewald Kubota, Inc.,	199 51	6399 05	907 5 99 0 00	Parts- Kubota zd228	344.59	
108724	20150807	Ferguson Enterprises, Inc	199 51	6399 04	907 5 99 0 00	ADA Compliance Repairs	761.83	
108725	20150807	Mike Ferguson	199 34	6219 DP	905 5 99 0 00	Reimb. Driver Physical	40.00	
108726	20150807	Fisher Scientific Education	199 13	6219 00	901 5 99 0 CB	Classroom Supplies-Science	56.34	
108727	20150807	Sandra Garrett	199 36	6411 00	001 5 91 M IL	Mileage-6/3-7/27	13.20	
108728	20150807	Brenda Gilmore	199 34	6411 00	905 5 99 0 00	Reimb. Bus Refresher Class	25.00	
108729	20150807	Goalsbee Tire Service,	199 34	6311 00	905 5 99 0 00	Tires for Vehicle Fleet	9,137.68	
108730	20150807	Herff Jones, Inc.	199 23	6399 00	001 5 99 0 00	Faculty Graduation Gowns	538.16	
108731	20150807	Hill Country Tire	199 34	6249 00	905 5 99 0 00	Tire Services-July	820.00	
108732	20150807	Heather Hocker	199 11	6499 00	901 5 23 0 ME	Tutoring/Mileage-Mediation	996.61	
108733	20150807	Hoffpauir Outdoor	199 51	6399 05	907 5 99 0 00	Weed Eater String	269.95	
108733	20150807	Hoffpauir Outdoor	199 51	6399 05	907 5 99 0 00	Weed Eater Repair	29.82	
108734	20150807	Pamela Holcomb	240 35	6411 00	888 5 99 0 00	Mileage-6/1-7/31	131.40	
108735	20150807	Holt Cat	199 34	6311 02	905 5 99 0 00	Equipment Repair Parts	1,621.84	
108736	20150807	Hoovers Builders & Supply	199 34	6311 02	905 5 99 0 00	Supplies for Transportation	89.53	
108736	20150807	Hoovers Builders & Supply	199 41	6399 00	750 5 99 0 00	Glass for Frames	5.05	
108736	20150807	Hoovers Builders & Supply	461 36	6399 00	001 5 00 0 SB	Softball Supplies	25.96	
108736	20150807	Hoovers Builders & Supply	865 11	6399 00	001 5 00 F FA	Farm Work /June	534.30	
108736	20150807	Hoovers Builders & Supply	865 11	6399 00	041 5 00 G HS	Greenhouse Supplies	50.97	
108737	20150807	Ariella Horner	461 36	6399 00	001 5 00 0 VB	Volleyball Camp Worker	330.25	
108738	20150807	Huffman, Contessa	199 41	6411 00	740 5 99 0 00	Mileage-1/5-6/24	117.90	
108739	20150807	Image Maker	461 36	6399 00	001 5 00 0 FB	Football Photo Boards	1,235.00	
108740	20150807	Jerry's Sporting Goods	199 36	6399 00	001 5 91 F TB	50 Nike hats	750.00	
108741	20150807	Johnstone Supply	240 35	6249 00	888 5 99 0 00	Filters for Steamers & Ice Mach	1,005.00	
108742	20150807	Joys of Tournaments	865 11	6399 00	001 5 00 S PE	Tournament Fees-Debate	625.00	
108743	20150807	Knight Security,LLC	199 51	6219 00	907 5 99 0 00	COM-SECPLAN Agreement	600.30	
108744	20150807	Katherine Lewis	199 41	6399 00	750 5 99 0 00	Drinks for FAB Meeting	12.63	
108745	20150807	M&A Technology, Inc	199 41	6399 00	750 5 99 0 00	23 in Monitor-A/P	152.69	
108746	20150807	Marble Falls Glass	199 51	6219 00	907 5 99 0 00	Repair Broken Entry-Door	84.00	
108747	20150807	Doug Marvin	199 23	6411 00	003 5 24 0 00	Mileage-San Antonio	97.00	
108748	20150807	Richard Miller	199 53	6411 00	805 5 99 M IL	Mileage-7/6-7/30	95.20	

**Burnet CISD**  
**Check Register**  
**August 2015**

Check No.	Check Date	Vendor Name	Account Code	Description	Amount
108749	20150807	MRS Communications	199 51 6219 00 907 5 99 0 00	Program and Service Radio	1,862.50
108749	20150807	MRS Communications	199 51 6219 00 907 5 99 0 00	Replace Batteries-Radios-Trans	1,206.73
108749	20150807	MRS Communications	199 52 6639 00 999 5 99 R AD	Radios/Installations - Trans	4,865.79
108749	20150807	MRS Communications	199 52 6639 00 999 5 99 R AD	Duplexer/Cables-Radios	993.02
108750	20150807	MSB Services	199 34 6499 00 905 5 99 T OL	Toll Fees	1.72
108751	20150807	Music Play Themes	410 11 6321 00 101 5 11 0 00	BES, Bertram, RJR Music	1,162.50
108751	20150807	Music Play Themes	410 11 6321 00 102 5 11 0 00	BES, Bertram, RJR Music	2,325.00
108751	20150807	Music Play Themes	410 11 6321 00 104 5 11 0 00	BES, Bertram, RJR Music	1,162.50
108753	20150807	DWN Ventures LLC	199 51 6219 00 907 5 99 0 00	Refinishing BHS Comp Gym	17,450.00
108754	20150807	O'Reilly Auto Parts	199 34 6399 01 905 5 99 0 00	Shock Absorber	50.94
108755	20150807	Pedernales Electric Coop	199 51 6257 00 907 5 99 0 00	Electricity	5,196.84
108756	20150807	Pizza Hut	461 11 6399 00 104 5 00 0 TE	Staff Lunch-Moving Day	157.50
108757	20150807	Quill Corp	199 34 6399 00 905 5 99 0 00	Office Supplies-Transportation	293.66
108758	20150807	Rainbow Book Company	199 12 6669 00 001 5 11 0 00	BHS Library Books	626.75
108759	20150807	Reliance Communication	199 00 1410 00 000 5 00 0 00	Renewal School Messenger	4,834.50
108760	20150807	Rydin Decal	461 11 6399 00 001 5 00 0 00	Parking Stickers-HS	394.37
108761	20150807	Sexauer Plumbing	199 51 6399 04 907 5 99 0 00	Parts-Water Fountain	88.44
108762	20150807	Shell Fleet Plus	199 34 6311 01 905 5 99 0 00	Fuel	15.99
108763	20150807	Southern Methodist Univ.	461 11 6399 00 999 5 00 0 SC	Scholarship (A. Melvin)	1,100.00
108764	20150807	Stephen F Austin Spirit	461 36 6399 00 001 5 00 H IG	Highlandettes Uniforms	220.00
108765	20150807	Stitch America	199 41 6499 00 701 5 99 0 00	Heart Beat Banners	164.16
108765	20150807	Stitch America	199 51 6399 04 907 5 99 0 00	Heart Beat Banners	164.16
108766	20150807	Starchton State University	461 11 6399 00 001 5 00 0 FT	Scholarship (J. Craig)	2,000.00
108767	20150807	TASB	199 41 6219 00 740 5 99 T HR	Training DVD's	268.95
108768	20150807	Texas Assoc. School Bus	199 34 6411 00 905 5 99 0 00	SBT-05 Workshop-A/C	65.00
108770	20150807	Texas A&M Univeristy	461 11 6399 00 999 5 00 0 SC	Scholarship-(R.Davis)	1,100.00
108771	20150807	Texas Dept of Public Safety	199 41 6219 00 740 5 99 0 BC	Background Checks	10.00
108771	20150807	Texas Dept of Public Safety	199 41 6219 00 740 5 99 0 BC	Background Checks	14.00
108771	20150807	Texas Dept of Public Safety	199 41 6219 00 740 5 99 0 BC	Background Checks	19.00
108772	20150807	Texas Fleet Fuel	199 11 6399 00 001 5 22 0 AG	Fuel	32.17
108772	20150807	Texas Fleet Fuel	199 34 6311 01 905 5 99 0 00	Fuel	424.07
108772	20150807	Texas Fleet Fuel	199 34 6311 01 905 5 99 0 00	Fuel	340.92
108772	20150807	Texas Fleet Fuel	199 51 6311 00 907 5 99 0 00	Fuel	252.15
108772	20150807	Texas Fleet Fuel	199 51 6311 00 907 5 99 0 00	Fuel	82.25
108773	20150807	Texas Multi-Chem, Ltd	199 51 6399 05 907 5 99 0 00	Ranger Pro for Fields	187.50
108774	20150807	Transfinder Corporation	199 34 6249 00 905 5 99 0 TF	Transfinder Annual Service Fee	1,400.00
108775	20150807	TxTag	199 34 6499 00 905 5 99 T OL	Toll Fees	2.56
108776	20150807	V-Quest	199 41 6399 00 750 5 99 0 00	Printer Cartridges	133.86
108777	20150807	Walsh Gallegos Trevino	199 41 6211 00 701 5 99 0 00	Legal Services	51.00
108777	20150807	Walsh Gallegos Trevino	199 41 6211 00 701 5 99 0 ME	Mediation	4,572.82
108778	20150807	Kaitlyn Hope Wiemers	461 36 6399 00 001 5 00 0 VB	Volleyball Camp Worker	330.25
108779	20150807	Sherri Wisener	461 41 6399 00 750 5 00 0 00	Reimb. FAB meeting supplies	35.47
108780	20150807	XLR8	461 11 6399 00 041 5 00 0 00	100 Kennel Kamp Shirts	650.00
108780	20150807	XLR8	461 36 6399 00 001 5 00 0 VB	62 Volleyball Camp Shirts	589.00
108780	20150807	XLR8	461 36 6399 00 001 5 00 C HL	Cheerleader Campwear/Spirit Gear	3,466.15
108781	20150810	Hoovers Builders & Supply	199 51 6319 00 913 5 99 0 00	Custodial Supplies	45.87
108781	20150810	Hoovers Builders & Supply	199 51 6399 04 907 5 99 0 00	Building Supplies	797.53
108781	20150810	Hoovers Builders & Supply	199 51 6399 05 907 5 99 0 00	Grounds Supplies	44.99
108782	20150810	SNAP Social, Inc.	461 11 6399 00 999 5 99 H EB	TapSnap Photo Booth-Convocation	300.00
108783	20150810	Texas A&M University	461 11 6399 00 999 5 00 0 SC	Scholarship (J. McHazelett)	1,100.00
108784	20150810	Texas A&M University	461 11 6399 00 001 5 00 0 FT	Scholarship (D. Salinas)	500.00
108785	20150813	Advanced Filtration	199 51 6219 00 907 5 99 0 00	90&180 day filter chng @ CO	158.43
108785	20150813	Advanced Filtration	199 51 6219 00 907 5 99 0 00	90&180 day filter change Bertr	1,054.37
108786	20150813	Apple Store	199 53 6399 00 805 5 99 H DW	IMAC Desktop PC/Support	2,694.00
108787	20150813	Athlete's World	461 36 6399 00 001 5 00 0 VB	Volleyball Uniforms	4,098.00
108788	20150813	Atmos Energy	199 51 6258 00 907 5 99 0 00	Gas	166.35
108789	20150813	Austin American	199 41 6399 00 750 5 99 0 00	Newspaper	23.00
108790	20150813	Automotive Workwear, Inc.	199 51 6319 00 913 5 99 0 00	Uniforms for new employees	350.45
108791	20150813	Baylor University	865 11 6399 00 001 5 00 0 ST	Scholarship (M.Barnard)	350.00
108792	20150813	Bells Int'l	199 00 5752 00 000 5 00 0 00	2015 Football Parking Decals	170.30
108793	20150813	Borden	240 35 6341 00 888 5 99 0 00	Milk Orders for Cafeterias	647.64
108794	20150813	Brandenburg Plumbing	199 51 6219 00 907 5 99 0 00	Repair Gas Leak-MS	9,472.06
108795	20150813	BuiltRiteBleachers.com	199 51 6399 04 907 5 99 0 00	Handicap Bleachers for Home Side	727.13

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108796	20150813	Burnet Dry Cleaners	199 11 6299 00 041 5 11 B AN	Band Uniform Cleaning	623.67
108797	20150813	Butterkrust Bakery, Inc	240 35 6341 00 888 5 99 0 00	Bread Orders for Cafeterias	233.20
108798	20150813	Chalk's Truck Parts	199 34 6311 02 905 5 99 0 00	Shop Tools-Vehicle Repairs	2,584.68
108799	20150813	Consolidated Water	199 51 6399 00 907 5 99 0 00	Water supply- Maint	47.50
108800	20150813	Dealers Electrical Supply	199 51 6399 04 907 5 99 0 00	Electrical-HVAC Rm 11 & 53	272.99
108800	20150813	Dealers Electrical Supply	199 51 6399 04 907 5 99 0 00	Parts to install ice machines	85.10
108801	20150813	Decker Equipment	199 51 6319 00 913 5 99 0 00	3 wheel movers for custodians	92.55
108802	20150813	Crystal Delill	461 36 6399 00 001 5 00 0 VB	Partial Refund-VB Camp	30.00
108803	20150813	Eduphoria! Incorporated	199 00 1410 00 000 5 00 0 00	15/16 Renewal-School Objects	1,800.00
108803	20150813	Eduphoria! Incorporated	211 00 1410 00 000 5 00 0 00	Lead4ward Module-8/15-8/16	5,910.00
108804	20150813	Elliott Electric Supply	199 51 6399 04 907 5 99 0 00	BHS Auditorium rope lights	52.50
108805	20150813	Ewing	199 51 6399 05 907 5 99 0 00	Control kit for practice field	142.50
108806	20150813	Ferguson Enterprises, Inc	199 51 6399 04 907 5 99 0 00	Replace-RJR-Toliet-ADA Compl.	167.10
108807	20150813	Follett Corporation	199 51 6399 04 907 5 99 0 00	Water Filter Cartridge	675.46
108808	20150813	JB's Teacher Supply	461 11 6399 00 104 5 00 0 00	School Event Supplies	187.14
108809	20150813	Kerr County Produce	240 35 6341 00 888 5 99 0 00	Produce Orders for Cafeterias	607.99
108810	20150813	Longhorn International	199 34 6311 02 905 5 99 0 00	Vehicle Repair Parts/Springs	3,255.05
108811	20150813	M&A Technology, Inc	199 53 6399 00 805 5 99 H DW	Computer Repair Supplies	63.16
108811	20150813	M&A Technology, Inc	199 53 6399 00 805 5 99 H DW	StarTech Power Strips	367.20
108812	20150813	Keith McBurnett	199 41 6495 00 701 5 99 0 00	Rotary Dues-July	17.00
108813	20150813	Metal Mart	199 51 6399 04 907 5 99 0 00	Supplies - Stadium Handrails	38.06
108814	20150813	Momar, Incorporated	199 34 6311 02 905 5 99 0 00	Portable Delineators/Cones	1,558.24
108815	20150813	MSB Services	199 34 6499 00 905 5 99 T OL	Toll Fees	4.95
108815	20150813	MSB Services	199 34 6499 00 905 5 99 T OL	Toll Fees	7.48
108816	20150813	Napa Auto Parts	199 34 6311 02 905 5 99 0 00	Parts for Repair	512.25
108816	20150813	Napa Auto Parts	199 51 6399 04 907 5 99 0 00	Misc Mnth Purchases-July	7.45
108817	20150813	North Texas Tollway	199 34 6499 00 905 5 99 T OL	Toll Fees	14.74
108817	20150813	North Texas Tollway	199 34 6499 00 905 5 99 T OL	Toll Fees	17.22
108817	20150813	North Texas Tollway	199 34 6499 00 905 5 99 T OL	Toll Fees	2.90
108818	20150813	Quill Corp	199 34 6399 00 905 5 99 0 00	Supplies for drivers/office	265.95
108819	20150813	Rabo Business Forms Inc	199 41 6399 00 750 5 99 0 00	2500 Check Envelopes	216.00
108820	20150813	Raptor Technologies	199 00 1410 00 000 5 00 0 00	Raptor Renewal-8/1/15-8/1/16	1,600.00
108820	20150813	Raptor Technologies	199 00 1410 00 000 5 00 0 00	Raptor Renewal-8/1/15-8/1/16	1,800.00
108821	20150813	Robert Madden Inc	199 51 6399 00 907 5 99 H VA	Hi Eff. RTU A/C unit-BES	3,116.00
108822	20150813	Schaeffer Mfg. Co	199 34 6311 01 905 5 99 0 00	Citrol/Diesel Treatment	2,539.99
108823	20150813	School Specialty	199 11 6399 00 902 5 23 0 00	Supplies-SPED	44.24
108824	20150813	Simplex Grinnell	199 51 6219 00 907 5 99 0 00	Repair to Fire Alarms	497.69
108825	20150813	SNAP Social, Inc.	461 11 6399 00 999 5 99 H EB	Photo Booth Rental Balance	300.00
108826	20150813	Steve Weiss Music	199 11 6399 00 001 5 11 B AN	Summer percussion supplies	145.86
108827	20150813	Streakwave Wireless, Inc.	199 53 6399 00 805 5 99 N ET	Secure Wireless Access Points	5,878.85
108828	20150813	Synergy Electronics	199 11 6399 00 805 5 11 0 IT	27 Lenovo Thinkpads/warranty	15,012.54
108829	20150813	Texas A&M University	865 11 6399 00 001 5 00 0 ST	Scholarship (L. Beckwith)	350.00
108830	20150813	Texas A&M University	865 11 6399 00 001 5 00 0 ST	Scholarship (J. McHazelett)	350.00
108831	20150813	Texas Fleet Fuel	199 11 6399 00 001 5 22 0 AG	Fuel	16.01
108831	20150813	Texas Fleet Fuel	199 34 6311 01 905 5 99 0 00	Fuel	340.09
108831	20150813	Texas Fleet Fuel	199 51 6311 00 907 5 99 0 00	Fuel	131.39
108832	20150813	The Trane Company	199 51 6219 00 907 5 99 0 00	Annual Inspection-Chiller Unit	2,490.94
108833	20150813	Transfinder Corporation	199 34 6249 00 905 5 99 0 TF	Professional service - router	5,700.00
108834	20150813	TxTag	199 34 6499 00 905 5 99 T OL	Toll Fees	10.47
108835	20150813	Verizon Southwest	199 53 6299 00 805 5 99 0 LT	Local Telephone Service	2,912.65
108836	20150813	Wells Fargo Credit Card	461 36 6399 00 001 5 00 C HL	Cheer camp needs	577.61
108837	20150813	Wells Fargo	199 00 1310 49 000 5 00 0 00	Postage	19.99
108837	20150813	Wells Fargo	199 13 6411 00 104 5 11 0 00	Hotel - Workshop	116.91
108837	20150813	Wells Fargo	199 34 6311 01 905 5 99 0 00	Fuel	34.47
108838	20150813	Wells Fargo	199 41 6499 01 701 5 99 0 00	Oversight Comm. Snacks	17.50
108838	20150813	Wells Fargo	211 00 1410 00 000 5 00 0 00	Daily 5 Workshops-5 per Campus	3,825.00
108839	20150813	Wells Fargo	199 41 6399 00 750 5 99 0 00	Office Supplies/Printer Cart.	197.89
108839	20150813	Wells Fargo	211 00 1410 00 000 5 00 0 00	Daily 5 Workshops (17)	4,335.00
108840	20150813	Wells Fargo Payment	199 41 6399 00 750 5 99 0 00	Payroll E-File fee	4.95
108840	20150813	Wells Fargo Payment	199 51 6411 00 907 5 99 0 00	Maint-Custodial Luncheon-Train	153.72
108840	20150813	Wells Fargo Payment	199 51 6411 00 907 5 99 0 00	Training Supplies	100.88
108840	20150813	Wells Fargo Payment	199 51 6411 00 907 5 99 0 00	IPM School Coordinator	135.00
108840	20150813	Wells Fargo Payment	199 52 6639 00 999 5 99 R AD	FCC Lic./Repeater Setup	300.00

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108841	20150813	West Davis & Company	199 41	6212 00	750 5 99 0 00	Audit Services Billing	1,650.00	
108842	20150821	Atmos Energy	199 51	6258 00	907 5 99 0 00	Gas	90.20	
108843	20150821	Billy Jack's Construction	240 35	6219 00	888 5 99 0 GT	Grease Trap Service	5,625.00	
108844	20150821	Cory Bledsoe	461 36	6399 00	001 5 00 0 FB	Reimb-FB Video Supplies	35.47	
108844	20150821	Cory Bledsoe	461 36	6399 00	001 5 00 0 FB	Reimb-Video Equip.-FB Filming	40.56	
108845	20150821	Burnet Athletic Booster	461 11	6399 00	001 5 00 A AB	Full Page Ad for FB Program	400.00	
108846	20150821	Chad Wright Creative	199 41	6219 00	701 5 99 B RA	Rebranding Package Final Pmt	2,500.00	
108847	20150821	Cirkiel & Associates, P.C.	199 41	6211 00	701 5 99 0 ME	Settlement Payment-IOLTA Acct	5,000.00	
108848	20150821	Salye Coles	199 36	6412 00	001 5 91 V OL	Reimb-VB Meals-08/14	72.80	
108849	20150821	Consolidated Water	461 34	6399 00	905 5 00 0 00	Bottled Water	15.00	
108850	20150821	D & W Printing	240 35	6219 00	888 5 99 0 MP	Menu Calendars-District	1,878.00	
108850	20150821	D & W Printing	240 35	6219 00	888 5 99 0 MP	Meals Application Packets	1,776.25	
108851	20150821	Dell Marketing, L.P.	199 53	6399 00	805 5 99 N ET	4 Network Servers	18,416.28	
108852	20150821	Dir Telecommunications	199 53	6299 00	805 5 99 0 LD	Long Distance Service	81.00	
108853	20150821	Elementary Schoolmate	461 41	6399 00	750 5 00 0 00	15/16 Sch. Calendars-Sponsors	1,500.00	
108854	20150821	Exxon/Mobil	199 34	6311 01	905 5 99 0 00	Fuel	27.88	
108855	20150821	Follett School Solutions	199 12	6669 00	001 5 11 0 00	BHS Library Books	955.08	
108856	20150821	Joyce Gholson	199 34	6311 01	905 5 99 0 00	Fuel	25.15	
108857	20150821	H E Butt Grocery	199 13	6399 00	901 5 99 0 00	Meeting Supplies	159.94	
108857	20150821	H E Butt Grocery	240 35	6341 00	888 5 99 0 00	Summer Food	111.47	
108857	20150821	H E Butt Grocery	461 41	6399 00	750 5 00 0 00	Meeting Supplies	88.94	
108858	20150821	Herff Jones Yearbooks	199 23	6399 00	003 5 24 0 00	Diploma Covers	548.35	
108859	20150821	Marcus Hilton	199 36	6219 00	001 5 91 G MO	Official-Scrimmage-8/14-Llano	100.00	
108860	20150821	Jan Holder	199 13	6399 00	001 5 11 0 SD	Staff Development Supplies	86.87	
108861	20150821	Home Depot Credit	199 51	6399 00	907 5 99 0 00	Building Supplies-FC	20.00	
108862	20150821	Hoovers Builders & Supply	199 11	6399 00	001 5 11 0 00	Testing Tables	699.90	
108862	20150821	Hoovers Builders & Supply	199 34	6311 02	905 5 99 0 00	Transportation Supplies	151.71	
108862	20150821	Hoovers Builders & Supply	199 51	6399 04	907 5 99 0 00	Building/Maint Supplies	1,640.42	
108862	20150821	Hoovers Builders & Supply	461 36	6399 00	001 5 00 0 FB	Athletic Dept Supplies	612.48	
108863	20150821	Houston ISD-Medicaid	199 00	5931 00	000 5 00 0 00	Medicaid Reimb-July	28.99	
108864	20150821	Inca-Trio Fire Services, Lp	240 35	6219 00	888 5 99 0 FS	Semi-Annual Fire Safety Inspec	1,186.17	
108865	20150821	King Music Company	199 11	6249 00	001 5 11 B AN	Summer Repair	4,429.30	
108866	20150821	Mccreary, Veselka, Bragg	199 00	2110 AF	000 5 00 0 00	Collection of Delinquent Tax	16,634.23	
108867	20150821	MSB Services	199 34	6499 00	905 5 99 T OL	Toll Fees	16.09	
108867	20150821	MSB Services	199 34	6499 00	905 5 99 T OL	Toll Fees	8.90	
108867	20150821	MSB Services	199 34	6499 00	905 5 99 T OL	Toll Fees	13.96	
108868	20150821	Neofunds by Neopost	199 00	1310 49	000 5 00 0 00	Postage	2,000.00	
108869	20150821	Neopost-Texas	199 41	6399 00	750 5 99 0 00	Postage Machine Supplies	186.99	
108870	20150821	Pinnacle Medical	199 34	6219 DP	905 5 99 0 00	DOT Bus Physicals	1,960.00	
108871	20150821	Quill Corp	199 11	6399 00	001 5 11 0 MA	Dry Erasers-Classrooms-BHS	127.44	
108872	20150821	Shelley Reavis	199 00	2310 02	000 5 00 0 00	Reimb FB Season Seat	40.00	
108873	20150821	Robert Madden Inc	199 51	6399 00	907 5 99 H VA	BES-HVAC Repairs	4,023.00	
108874	20150821	Jennifer Simpson	461 11	6399 00	102 5 00 0 TE	Reimb-Teacher Supplies	536.76	
108875	20150821	Sandy Smith, M.Ed.	199 11	6219 00	902 5 23 0 OT	In-home Care-OT -11.25 Hrs-Sum	1,125.00	
108876	20150821	Symmetry Turf	199 51	6219 00	907 5 99 0 00	Construct Scoreboard	24,400.00	
108877	20150821	Texas Fleet Fuel	199 11	6399 00	001 5 22 0 AG	Fuel	39.21	
108877	20150821	Texas Fleet Fuel	199 34	6311 01	905 5 99 0 00	Fuel	412.64	
108877	20150821	Texas Fleet Fuel	199 51	6311 00	907 5 99 0 00	Fuel	283.74	
108878	20150821	Trane U.S., Inc.	199 51	6399 04	907 5 99 0 00	BHS-Motor/Capacitor	401.55	
108879	20150821	Transfinder Corporation	199 34	6249 00	905 5 99 0 TF	Proficiency Class-3 day/Hotel	1,500.00	
108880	20150821	TxTag	199 34	6499 00	905 5 99 T OL	Toll Fees	5.83	
108881	20150821	Tony Vasquez	199 36	6219 00	001 5 91 G MO	Official-Scrimmage-8/14-Llano	154.88	
108882	20150821	Wells Fargo	461 11	6399 00	101 5 00 0 00	Student Supplies	108.99	
108883	20150821	Western Texas College	461 11	6399 00	999 5 00 0 SC	Scholarship (J. Chapa)	1,100.00	
108884	20150821	Gary Wideman	199 00	5752 00	000 5 00 0 00	Refund FB Ticket Passes	75.00	
108885	20150821	XLR8	461 11	6399 00	102 5 00 0 TE	Faculty t-shirts	462.50	
108885	20150821	XLR8	461 36	6399 00	001 5 00 0 FB	FB-Hats/Armour Supplies	765.00	
108886	20150827	Johnson Sewell	199 11	6631 00	001 5 22 0 AG	2016 Ford F350 PU-AG Dept	35,850.00	
108887	20150828	Advanced Filtration	199 51	6219 00	907 5 99 0 00	HVAC Filter Chngs for RJR	359.03	
108887	20150828	Advanced Filtration	199 51	6219 00	907 5 99 0 00	HVAC Filter Changes	1,123.24	
108888	20150828	Agile Mind, Inc.	199 00	1410 00	000 5 00 0 00	Contract#061015-02 Intense Alg	13,095.00	
108889	20150828	Agile Sports Technologies	461 36	6399 00	001 5 00 0 VB	Hudl for Volleyball	400.00	
108890	20150828	Allied Hand Dryer	199 51	6399 04	907 5 99 0 00	Hand Dyer-Repair Parts	184.00	

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108891	20150828	AlSCO, Inc.	199 34 6249 00 905 5 99 0 00	Uniform Service	205.38
108892	20150828	Andy's Auto & Bus Air, Inc.	199 34 6249 00 905 5 99 0 00	A/C Repairs/Labor/Parts	3,513.86
108893	20150828	Anthem Sports, LLC.	461 36 6399 00 001 5 00 0 FB	Football Sideline items	5,471.93
108894	20150828	Apple Education, Apple Inc	199 13 6399 00 901 5 99 0 00	PLTW-Elem	5,480.00
108895	20150828	Atmos Energy	199 51 6258 00 907 5 99 0 00	Gas Bill - August	66.22
108895	20150828	Atmos Energy	199 51 6258 00 907 5 99 0 00	Gas Bill - August	40.45
108896	20150828	Austin Brake & Clutch Inc	199 34 6311 02 905 5 99 0 00	Parts for repair	1,492.96
108897	20150828	Avatt Services, Inc.	240 35 6249 00 888 5 99 0 00	Svc Call-Whse Freezer	5,151.68
108898	20150828	Avid Center	199 00 1410 00 000 5 00 0 00	AVID District Leadership	6,300.00
108899	20150828	B & B Athletic Supply	199 36 6399 00 001 5 91 F TB	Football Supplies/Uniform/Shoe	11,188.00
108899	20150828	B & B Athletic Supply	461 36 6399 00 001 5 00 0 SB	18 Nike Game Jerseys-SBall	594.00
108899	20150828	B & B Athletic Supply	461 36 6399 00 001 5 00 0 VB	11 Nike Spike Shoes	882.75
108900	20150828	Baker Distributing	199 51 6399 04 907 5 99 0 00	Parts - Bertram Ice Machine	101.62
108901	20150828	Bound To Stay Bound	199 12 6669 00 001 5 11 0 00	BHS Library Books	201.82
108902	20150828	BSN Sports	199 36 6399 00 001 5 91 B TR	Nike Mid Cleats-Wht/Green	35.00
108902	20150828	BSN Sports	461 36 6399 00 001 5 00 0 FB	Fresh FBall Camp Shirts	1,077.00
108902	20150828	BSN Sports	461 36 6399 00 001 5 00 0 FB	14 Baylor Cleats - FBall	419.30
108903	20150828	Buckeye Cleaning Center	199 51 6319 00 913 5 99 0 00	18 Sanitary Brush/Squeegee	185.30
108904	20150828	Burnet Trophies & Awards	199 00 1410 00 000 5 00 0 00	Cross Country Trophies	429.00
108905	20150828	Chalk's Truck Parts	199 34 6311 02 905 5 99 0 00	Supplies for Bus Fleet	1,504.75
108905	20150828	Chalk's Truck Parts	199 34 6311 02 905 5 99 0 00	Supplies for All fleet	3,936.50
108905	20150828	Chalk's Truck Parts	199 34 6311 02 905 5 99 0 00	Parts for repair	402.20
108906	20150828	KayClay Enterprises, Inc.	199 51 6219 00 907 5 99 0 00	Pest Control	1,965.00
108907	20150828	Consolidated Water	199 41 6399 00 750 5 99 0 00	Bottled Water	28.00
108907	20150828	Consolidated Water	199 51 6399 00 907 5 99 0 00	Bottled Water	114.03
108908	20150828	Dealers Electrical Supply	199 51 6399 04 907 5 99 0 00	Flourescent Lamps	543.50
108908	20150828	Dealers Electrical Supply	199 51 6399 04 907 5 99 0 00	Lights- BMS Auxiliary Gym	201.84
108908	20150828	Dealers Electrical Supply	199 51 6399 04 907 5 99 0 00	60W bulbs for inventory	90.00
108909	20150828	Dell Marketing, L.P.	199 11 6399 00 805 5 11 0 IT	28 Dell OptiPlex Computers	12,918.63 x
108910	20150828	Breydon East	199 53 6411 00 805 5 99 M IL	August Mileage	36.45
108911	20150828	Education Service Center	199 41 6219 00 702 5 99 0 00	Board Training	600.00
108912	20150828	Education Service Center	225 13 6411 00 902 5 23 0 00	PD training for Preschool Teachers	510.00 x
108913	20150828	Education Service Center	199 31 6411 00 902 5 23 0 00	Workshop for assessment staff	225.00
108914	20150828	Fairway Supply	199 51 6399 04 907 5 99 0 00	Caps for making key cores	21.24
108915	20150828	Sandra Garrett	199 00 5752 00 000 5 00 0 00	Game Change 8/28	3,000.00
108916	20150828	Handwriting Without Tears	410 11 6321 00 101 5 11 0 00	Handwriting Pre-K, Kinder	2,274.26
108916	20150828	Handwriting Without Tears	410 11 6321 00 102 5 11 0 00	Handwriting Pre-K, Kinder	778.09
108917	20150828	Hasler Total Funds	199 00 1310 49 000 5 00 0 00	Postage - CO	1,515.00
108918	20150828	Hill Country Tire & Auto	199 34 6249 00 905 5 99 0 00	Tire Service-Aug	160.00
108919	20150828	Hillje Music	199 11 6249 00 001 5 11 B AN	Band Supplies	450.00
108919	20150828	Hillje Music	199 11 6249 00 001 5 11 B AN	Repairs	280.00
108919	20150828	Hillje Music	199 11 6249 00 041 5 11 B AN	Instrument Repairs	12,551.30
108919	20150828	Hillje Music	865 11 6399 00 041 5 00 B AN	Instrument Repairs	28.70
108920	20150828	Kendyl Holt	199 00 1410 00 000 5 00 0 00	Cheer Meals - 9/4 Game	158.00
108921	20150828	Inca-Trio Fire Services, LP	199 51 6219 00 907 5 99 0 00	Inspections of Fire Extinguish	3,366.52
108922	20150828	Kona Ice Hill Country	461 41 6399 00 750 5 00 0 00	292 Kona Ice - Back to School	438.00
108923	20150828	Longhorn International	199 34 6311 02 905 5 99 0 00	Fleet Parts-Repairs	44.09
108923	20150828	Longhorn International	199 34 6311 02 905 5 99 0 00	Restock part supplies	5,388.88
108924	20150828	Mcgraw Hill	410 11 6321 00 001 5 11 0 00	TE-IMA History BMS-BHS pkg	828.93
108924	20150828	Mcgraw Hill	410 11 6321 00 001 5 11 0 00	Math - BHS Student and Teacher	23,304.00
108924	20150828	Mcgraw Hill	410 11 6321 00 041 5 11 0 00	TE-IMA History BMS-BHS pkg	725.94
108925	20150828	Marianna McNamara	199 11 6411 00 902 5 23 E SY	Summer School Mileage	82.40
108926	20150828	Moak, Casey & Associates	199 41 6219 MC 750 5 99 0 00	State Aid, Prop Tax Assistance	3,500.00
108927	20150828	Motorola Solutions, Inc.	199 53 6399 00 805 5 99 H DW	Combo Radio	6,190.45
108928	20150828	MRS Communications	199 34 6399 01 905 5 99 0 00	Reprogram Radios/Repairs	699.00
108929	20150828	MSB Services	199 34 6499 00 905 5 99 T OL	Toll Fees 1077778	2.90
108930	20150828	National School Forms	199 34 6311 02 905 5 99 0 00	Bus Repair Forms	1,325.00
108931	20150828	The Neff Company	199 36 6399 00 001 5 91 0 00	Banners for Gym	902.75
108931	20150828	The Neff Company	865 11 6399 00 001 5 00 F FA	State FFA Letterjackets	150.00
108932	20150828	Neofunds by Neopost	199 11 6399 00 001 5 11 0 PO	Postage - BHS	2,119.09
108933	20150828	Opella, Janice	199 13 6219 00 902 5 23 0 00	8/19 Staff Autism Workshops	650.00
108934	20150828	Betty Patterson	199 41 6411 00 740 5 99 0 00	Mileage-Austin-PIEMS Training	52.00
108934	20150828	Betty Patterson	199 41 6411 00 740 5 99 M IL	Mileage-Peims Meeting-Txeis	15.00

**Burnet CISD  
Check Register  
August 2015**

Check No.	Check Date	Vendor Name	Account Code	Description	Amount
108935	20150828	Pearson Clinical	224 31 6339 00 902 5 23 0 00	Testing material /eval. staff	634.20
108936	20150828	Praxair Distribution Inc	199 51 6399 04 907 5 99 0 00	Welding Supplies	91.20
108936	20150828	Praxair Distribution Inc	199 51 6399 04 907 5 99 0 00	Return Item - Credit	(26.72)
108937	20150828	Quill Corp	199 11 6399 00 102 5 24 C OM	Folders for ESL students	115.58
108937	20150828	Quill Corp	199 51 6399 00 907 5 99 0 00	Maintenance/ Office Supplies	276.59
108938	20150828	Resources For Educators	240 35 6342 00 888 5 99 0 00	Nutrition Nuggetts Renewal	647.50
108939	20150828	Riddell All American	199 36 6249 00 041 5 91 0 00	BMS Helmet Recondition	2,500.00
108940	20150828	Robert Madden Inc	199 51 6399 04 907 5 99 0 00	A/C Unit for BES Rm 11	3,807.00
108940	20150828	Robert Madden Inc	199 51 6399 04 907 5 99 0 00	Motor/capacitor for BMS Cafe	260.90
108940	20150828	Robert Madden Inc	199 51 6399 04 907 5 99 0 00	A/C motor & capcitor for Rm 301	306.88
108940	20150828	Robert Madden Inc	199 51 6399 04 907 5 99 0 00	Supply of Capacitor for HVAC	113.35
108941	20150828	Sam's Club Direct	199 41 6399 00 750 5 99 0 00	Sam's Bill - August	79.00
108941	20150828	Sam's Club Direct	199 41 6499 00 701 5 99 0 00	Inservice Supplies	251.76
108942	20150828	Scholastic Inc	199 13 6411 AT 902 5 99 5 04	Reading Summit 7-28-2015	149.00
108942	20150828	Scholastic Inc	199 13 6411 PD 902 5 24 D YS	Reading Summit 7-28-2015	149.00
108943	20150828	School Comp	755 00 6429 00 000 5 00 0 00	June 2015 Claims Cost	3,000.39
108944	20150828	Steven Shipley	461 36 6399 00 001 5 00 0 FB	Reimb-Name Plates-FBall Board	149.90
108945	20150828	Symmetry Turf	199 51 6219 00 907 5 99 0 00	Paint Scoreboard Uprights	2,650.00
108946	20150828	Team Go Figure	865 11 6399 00 041 5 00 B EL	Black Body Flex	108.12
108947	20150828	Texas A&M University	865 11 6399 00 001 5 00 0 ST	Scholarship-Riley Scott	350.00
108948	20150828	Texas Dept of Public Safety	199 41 6219 00 740 5 99 0 BC	July Background Checks	11.00
108949	20150828	Texas Fleet Fuel	199 34 6311 01 905 5 99 0 00	Gasoline through 8/24	2,233.17
108949	20150828	Texas Fleet Fuel	199 51 6311 00 907 5 99 0 00	Gasoline through 8/24	231.34
108950	20150828	Kim Timmons	199 13 6411 00 001 5 11 A RT	Reimburse AP Training 3/25	530.00
108951	20150828	The Trane Company	199 51 6399 04 907 5 99 0 00	Control for BHS Freshman Lockers	151.61
108952	20150828	Troxell Communications	199 53 6399 00 805 5 99 H DW	36 Projector Bulbs	10,404.00
108953	20150828	TSTC Waco	461 11 6399 00 999 5 00 0 SC	Scholarship (N. Floyd)	1,100.00
108954	20150828	Wal-Mart	199 23 6399 00 001 5 99 0 00	Staff Supplies/Meetings	389.70
108955	20150828	Wimberley Texan Athletic	199 36 6412 00 001 5 91 F TB	146 Meals FB Scrim v Wimb	985.50
108956	20150828	WPS	224 31 6339 00 902 5 23 0 00	Testing materials for LSSP	492.00
108957	20150828	Acm Body and Frame, Inc	199 34 6249 00 905 5 99 0 00	Vehicle Repair-Accident	740.94
108958	20150828	Casey M. Blair	240 00 2310 00 000 5 00 0 00	Refund Students (4) lunch acct	1,911.30
108959	20150828	BSN Sports	461 36 6399 00 001 5 00 0 FB	FB Campshirts	43.82
<b>Total</b>					<b>\$ 770,386.55</b>

**Burnet CISD**  
**American Express Register**  
**August 2015**

Check No.	Check Date	Vendor Name	Account Code				Description	Amount
002768	20150717	La Quinta	461 11	6399 00	001 5 00	A AB	Hotel-FFA Conv.-Corpus	958.21
002769	20150727	H E Butt Grocery	461 36	6399 00	001 5 00	0 FB	Food-Coaches Retreat	555.53
002770	20150724	H E Butt Grocery	461 36	6399 00	001 5 00	0 FB	Food-Coaches Retreat	15.86
002771	20150727	Walgreens	199 36	6399 00	001 5 91	0 00	Binders-Coaches Retreat	11.97
002772	20150721	Texas Food/Fuel	199 34	6411 00	905 5 99	0 00	Underground Tank Certification	15.00
002773	20150722	NCS Pearson aimsweb	211 00	1410 00	000 5 00	0 00	15/16 Aimsweb Renewal	4,500.00
002774	20150727	Academy-Online	461 36	6399 00	001 5 00	H IG	Sports Jugs	154.69
002774	20150727	Academy-Online	865 11	6399 00	001 5 00	B AN	160 Sports Jugs	643.71
002775	20150803	Education Service Center	199 13	6411 00	902 5 23	0 00	Autism Workshops-Sped	170.00
002776	20150610	Hobby Lobby	461 36	6399 00	001 5 00	H IG	Camp Supplies-Highlandettes	221.43
002777	20150721	Buyrailings.com	199 51	6399 04	907 5 99	0 00	Railings for Stadium Bleachers	1,878.69
002778	20150720	Quill Corp	199 41	6399 00	750 5 99	0 00	Folder Labels	41.64
002779	20150804	Stenhouse Publishers	199 13	6399 00	901 5 99	0 00	Daily 5 Workbooks	385.00
002780	20150804	SpringBoard	199 13	6399 00	901 5 99	0 CP	ELA BHS Books-Textbooks	12,722.05
002781	20150721	Society for Human	199 41	6411 00	740 5 99	0 00	Membership Dues-SHRM	175.00
002782	20150804	Electronic Express	199 13	6399 00	901 5 99	0 CP	Classroom Supplies-PLTW	718.55
002783	20150610	Target Stores	461 36	6399 00	001 5 00	H IG	Camp Supplies	117.31
002784	20150717	Marriott Plaza San Antonio	480 13	6499 00	999 5 11	0 00	AVID Hotel Rms-Summer Inst.	7,170.33
002785	20150806	Motorola Solutions, Inc.	199 52	6639 00	999 5 99	R AD	District Radio Updates	50,806.05
002786	20150806	Mid American Research	199 51	6399 04	907 5 99	0 00	HVAC Coil Cleaner and Wasp Spr	676.00
002787	20150806	Education Service Center	199 53	6249 00	805 5 99	0 IA	TXED Billing-July/Aug 2015	2,110.00
002788	20150806	Edmentum Holdings, Inc.	211 00	1410 00	000 5 00	0 00	Study Island 2015/16 District	10,648.00
002789	20150806	Buckeye Cleaning Center	199 51	6319 00	913 5 99	0 00	Clarion Floor Finish	1,888.40
002790	20150805	Longhorn International	199 34	6311 02	905 5 99	0 00	Stock Parts-Repairs	740.09
002791	20150805	Longhorn International	199 34	6311 02	905 5 99	0 00	Diagnostic Software	1,194.00
002792	20150805	Renaissance Learning Inc	199 00	1410 00	000 5 00	0 00	AR Hosting Fees-15/16 Renewal	10,930.45
002793	20150805	GE Capital Information	199 41	6269 00	750 5 99	0 00	Copier Rentals	6,728.50
002794	20150730	ThinkGeek, inc.	199 53	6399 00	805 5 99	0 00	Canless Air-Technology	419.97
002795	20150723	Home Depot	199 51	6399 05	907 5 99	0 00	Power Washer	314.10
002796	20150806	Amazon.Com	199 53	6399 00	805 5 99	N ET	Cisco Port Phone Adapter	360.30
002797	20150807	Country Inn	484 13	6411 00	999 5 11	0 00	3 Ngt-PLTW Conf 8/4-7	261.60 x
002798	20150807	Country Inn	484 13	6411 00	999 5 11	0 00	3 Ngt-PLTW Conf 8/4-7	261.60 x
002799	20150803	Quill Corp	199 41	6399 00	750 5 99	0 00	Steno books/Pocket folders	91.55
002800	20150812	Follett School Solutions,	199 00	1410 00	000 5 00	0 00	Destiny Library Renewals-15/16	7,603.65
002801	20150625	Fairfield Inn & suites	199 13	6411 00	901 5 99	0 CP	3 Ngts-Math Conf. 8/3-5-2rms	726.00
002802	20150804	Quill Corp	199 41	6399 00	750 5 99	0 00	Cover Stock	44.61
002803	20150803	Quill Corp	199 41	6399 00	750 5 99	0 00	C/O Supplies	403.88
002804	20150803	Quill Corp	199 41	6399 00	750 5 99	0 00	Plastic Inserts	75.40
002805	20150806	Quill Corp	199 11	6399 00	902 5 11	5 04	Special Needs Supplies	81.66
002806	20150722	Gulf Coast Paper	199 36	6399 00	001 5 91	A TR	Bleach/Detergent/Sanitizer	643.74
002807	20150804	Office Depot	199 36	6399 00	001 5 91	0 00	Hanging File-FB Ticket Sales	47.99
002808	20150805	Chicken Express - Burnet	461 36	6399 00	001 5 00	0 FB	FB Achievement Awards Snacks	28.99
002809	20150720	Texas Bandmasters Assoc	199 11	6411 00	001 5 11	B AN	Convention Registration (2)	300.00
002810	20150720	Marriott Riverwalk	199 11	6411 00	001 5 11	B AN	Hotel-TABC Convention (2)	529.47
002811	20150804	TASB	199 00	1410 00	000 5 00	0 00	Policy Online Support	900.00
002812	20150806	TASB	199 00	1410 00	000 5 00	0 00	Policy Service Renewal-15/16	700.00
002813	20150811	Read Naturally	211 00	1410 00	000 5 00	0 00	Read Live Renewal	898.50
002814	20150805	Ricoh USA, Inc	199 41	6269 00	750 5 99	0 00	Copier Leases	4,659.50
002815	20150810	Pizza Hut	461 11	6399 00	104 5 00	0 TE	Assorted Pizzas-Teachers	136.00
002816	20150805	M&A Technology, Inc	199 61	6399 00	101 5 99	0 PI	Supplies for Classroom	518.42
002817	20150811	TCEQ, MC-214	199 51	6495 00	907 5 99	0 00	TCEQ Lic, Renewal-3 yrs	111.00
002818	20150729	Neff Motivation	199 36	6497 00	001 5 99	B AN	21 Band Letterjackets	1,050.00
002819	20150807	Pro-Ed	199 00	1410 00	000 5 00	0 00	Edmark Reading Program	1,185.80
002820	20150727	Miller's Llano Smokehouse	461 36	6399 00	001 5 00	0 FB	Meals-HS Coaches Retreat	235.51
002821	20150819	City of Burnet Utilities Dept	199 51	6255 00	907 5 99	0 00	Water	4,043.14
002821	20150819	City of Burnet Utilities Dept	199 51	6257 00	907 5 99	0 00	Electricity	68,056.69
002821	20150819	City of Burnet Utilities Dept	199 51	6259 00	907 5 99	0 00	Garbage/Sewer	8,096.18
002822	20150814	P & H Equipment, Inc	199 34	6311 02	905 5 99	0 00	Emergency Repair-Forklift	277.82
002823	20150814	Wal-Mart	199 36	6399 00	001 5 91	T EN	Tennis Supplies	61.83
002824	20150811	Wal-Mart	199 36	6399 00	001 5 91	T EN	Tennis Balls/Supplies	102.53
002825	20150806	H E Butt Grocery	199 13	6399 00	001 5 11	0 SD	Staff Development	148.09
002826	20150817	Time Warner Cable	199 53	6299 00	805 5 99	0 TW	Internet Service	1,954.08
002827	20150817	Time Warner Cable	199 53	6299 00	805 5 99	0 TW	Internet Service	389.77

**Burnet CISD**  
**American Express Register**  
**August 2015**

Check No.	Check Date	Vendor Name	Account Code	Description	Amount
002828	20150724	Sheraton Dallas Hotel	199 13 6411 00 001 5 22 C UL	Hotel-Culinary Conf.	257.38 x
002829	20150818	Project Lead The Way,	484 11 6399 00 999 5 11 0 00	Elem. PLTW supplies	15,000.00
002830	20150806	Amazon.Com	461 11 6399 00 104 5 00 0 TE	Commercial Brewing Station	288.12
002831	20150818	Pizza Hut	461 36 6399 00 001 5 00 0 FB	FB Achievement Awards Supplies	24.00
002832	20150815	Dairy Queen	199 36 6412 00 001 5 91 V OL	Meals - VB - Wimberley 8/15	39.57
002833	20150814	Subway	199 36 6412 00 001 5 91 V OL	Meals - VB-Wimberley-8/14	72.45
002834	20150817	Dairy Queen	199 00 1410 00 000 5 00 0 00	Meals - VB - Blanco-8/17	222.00
002835	20150814	Pizza Hut	199 51 6411 00 907 5 99 0 00	Lunch for Grounds Meeting	35.72
002836	20150820	TASBO	199 41 6399 00 750 5 99 0 00	Online Workshop: Purchasing	160.00
002837	20150817	H E Butt Grocery	865 11 6399 00 001 5 00 0 ST	Drinks/Papergoods-HS Meeting	98.40
002838	20150817	Hacienda	865 11 6399 00 001 5 00 0 ST	Breakfast for Teachers	260.00
002839	20150826	SpringBoard	199 13 6399 00 901 5 99 0 CP	BMS-Textbooks	13,202.20
002840	20150825	Napa Auto Parts	199 34 6311 02 905 5 99 0 00	Parts for repair	1,526.29
002841	20150821	Raptor Technologies LLC	199 61 6399 00 101 5 99 0 PI	Dulex Scanners-Raptor	695.00
002842	20150803	Amazon.Com	199 53 6399 00 805 5 99 H DW	ViewSonic Monitors	659.97
002843	20150803	Amazon.Com	199 53 6399 00 805 5 99 N ET	Network Testing Supplies	93.58
002844	20150729	Amazon.Com	199 53 6399 00 805 5 99 0 00	Network Testing	23.99
002844	20150729	Amazon.Com	199 53 6399 00 805 5 99 0 00	Network testing	279.82
002845	20150825	M&A Technology, Inc	199 13 6399 00 901 5 99 0 00	USB Flashdrives	50.92
002846	20150825	M&A Technology, Inc	199 13 6399 00 901 5 99 0 00	4 Lenova Thinkpads/Cases-BES	1,305.60
002846	20150825	M&A Technology, Inc	484 11 6399 00 999 5 11 0 00	4 Lenova Thinkpads/Cases-BES	1,314.36
002847	20150825	Spectrum	199 51 6219 00 907 5 99 0 00	Inspection-BMS BB Scoreboard	430.00
002848	20150825	Spectrum	199 36 6639 00 001 5 91 S CB	HS Football Stadium Scoreboard	64,450.00
002849	20150821	Shi Government Solutions	199 53 6399 00 805 5 99 N ET	Digium VoIP Phone System	17,711.28
002850	20150821	Education Service Center	199 13 6399 00 901 5 99 0 00	Click on TEKS Math 6th grade	20.00
002851	20150817	College Board	199 13 6219 00 901 5 99 0 CB	Springboard Advance Training	5,200.00
002852	20150813	Amazon.Com	199 11 6398 AT 902 5 11 5 04	Keyboard Cases-SPED	109.83
002853	20150820	Wal-Mart	199 11 6398 AT 902 5 11 5 04	2 IPADS/Warranties-SPED	894.00
002854	20150812	H E Butt Grocery	199 11 6398 AT 902 5 11 5 04	ITune cards for Sped Apps	825.00
002855	20150824	Agile Sports Technologies	199 00 1410 00 000 5 00 0 00	Online Video Editing/Analysis	1,599.00
002856	20150821	Education Service Center	199 00 1410 00 000 5 00 0 00	SAMA 5 Day Training	905.00
002857	20150825	Comfort Inn	199 00 1410 00 000 5 00 0 00	Hotel-Dr. Crain-Training 9/10	77.97
002858	20150820	V-Quest	199 00 1410 00 000 5 00 0 00	Cartridges-Life Skills	107.18
002859	20150825	Whataburger	199 36 6412 00 001 5 91 V OL	Meals-VB-Bandera 8/21	192.98
002860	20150822	Subway	199 36 6412 00 001 5 91 V OL	Meals-VB-Glen Rose-8/22	66.45
002861	20150825	State Fair of Texas	865 11 6399 00 001 5 00 F FA	Entry Fees-Animal Projects-FFA	543.90
002862	20150821	Amazon.Com	199 11 6399 00 001 5 22 0 00	25 Headphones/25 Webcams	749.50
002863	20150824	Partymakers	199 41 6499 00 701 5 99 0 00	Ribbon - Stadium Cutting	3.15
002864	20150824	Time Warner Cable	199 53 6299 01 805 5 99 0 TW	Internet Service	405.00
002865	20150820	Burger King	199 36 6412 00 001 5 91 V OL	Meals-VB-Glen Rose-8/20	88.68
002866	20150820	Simple Simons Pizza	199 36 6412 00 001 5 91 V OL	Meals-VB-Glen Rose-8/20	66.00
002867	20150803	Quill Corp	199 41 6399 00 750 5 99 0 00	Post-it notes-CO	20.37
002868	20150810	Quill Corp	199 41 6399 00 750 5 99 0 00	Desktop Calculator	62.89
002869	20150819	Quill Corp	199 41 6399 00 750 5 99 0 00	Office Supplies-CO	49.60
002870	20150825	Burger King	199 36 6412 00 001 5 91 V OL	Meals-VB-Glen Rose Tour 8/22	39.43

**Total \$ 352,122.41**

**UTILITY COST SUMMARY**  
**AUGUST UTILITIES**

	2014						2015						% Cost Change
	Electricity	Gas	Water	Sewer	Garbage	Total Utility Cost	Electricity	Gas	Water	Sewer	Garbage	Total Utility Cost	
Athletics	3,907	52	1,330	287	216	5,791	4,539	66	907	147	307	5,966	3.0%
Bertram Elementary	5,412	89	100	126	678	6,405	6,351	104	116	133	678	7,381	15.2%
Burnet Elementary	8,259	11	425	462	290	9,447	8,444	40	539	448	392	9,862	4.4%
Burnet High School	26,709	21	1,820	608	1,526	30,684	25,971	(53)	1,935	610	2,877	31,340	2.1%
Burnet Middle School	19,746	119	766	721	1,294	22,646	21,974	174	992	398	959	24,498	8.2%
Central Office	2,146	37	132	177	110	2,602	2,274	39	157	135	110	2,715	4.4%
Facilities & Operations	605	93	50	94	120	962	553	99	67	76	122	918	-4.6%
Parent Resource Center					110		556				110	666	
Professional Development Center	724	39	44	37		843	718	38	40	35		830	-1.5%
Quest	1,696	Included in Central Office				1,696	1,788	Included in Central Office				1,788	
RJ Richey Elementary	13,199	107	513	336	474	14,629	11,319	20	529	340	340	12,548	-14.2%
Shady Grove Elementary	2,212	0	73	70	474	2,829	2,321	40	73	33	33	2,500	-11.6%
Transportation	586		90	69	110	855	1,019		111	37	71	1,238	44.8%
	\$ 85,200	\$ 567	\$ 5,342	\$ 2,987	\$ 5,402	\$ 99,388	\$ 87,826	\$ 567	\$ 5,467	\$ 2,392	\$ 5,999	\$ 102,250	2.9%

**ELECTRICITY COMPARISON REPORT  
AUGUST UTILITIES**

	2014			2015			% Cost Change
	KWH	Demand	Amount	KWH	Demand	Amount	
Athletics	32,206	58	\$3,906.77	40,101	60	\$4,538.61	16.2%
Bertram Elementary	49,782		\$ 5,411.74	67,462		\$6,350.69	17.4%
Burnet Elementary	67,857	271	\$ 8,259.20	74,496	115	\$8,443.76	2.2%
Burnet High School	341,343	738	\$ 26,709.37	232,932	763	\$ 25,970.89	-2.8%
Burnet Middle School	166,200	568	\$ 19,745.60	198,000	635	\$ 21,974.42	11.3%
Central Office	18,080	55	\$ 2,145.69	20,480	61	\$ 2,274.06	6.0%
Facilities & Operations	4,667		\$ 605.17	4,516		\$ 553.24	-8.6%
Parent Resource Center	3,934		\$ 490.31	4,757		\$ 556.01	13.4%
Professional Development Center	5,840		\$ 723.98	6,160		\$ 717.63	-0.9%
Quest	14,005	53	\$ 1,695.53	15,819	55	\$ 1,787.82	5.4%
RJ Richey Elementary	111,065	375	\$ 13,199.49	102,321	301	\$ 11,318.60	-14.2%
Shady Grove Elementary	18,600	59	\$ 2,211.56	21,000	57	\$ 2,321.12	5.0%
Transportation	4,440		\$ 586.32	8,488		\$ 1,018.82	73.8%
	838,019	2,177	\$ 85,690.73	796,532	2,047	\$ 87,825.67	2.5%

## GAS COMPARISON REPORT

### August Utilities

	2014		2015		% Cost Change
	*	Amount	MCF	Amount	
Athletics	12.0	\$ 51.67	34.0	\$ 66.22	28.2%
Bertram Elementary	9.0	\$ 88.74	32.0	\$ 103.65	16.8%
Burnet Elementary	1.0	\$ 11.33	0.0	\$ 39.88	252.0%
Burnet High School	148.0	\$ 21.13	7.0	\$ (53.46)	-353.0%
Burnet Middle School	70.0	\$ 119.43	201.0	\$ 174.33	46.0%
Central Office	0.0	\$ 37.05	0.0	\$ 39.31	6.1%
Facilities & Operations	28.0	\$ 92.72	20.0	\$ 99.30	7.1%
Professional Development Center	1.0	\$ 38.56	0.0	\$ 37.61	-2.5%
Quest	Included in Central Office				
RJ Richey Elementary	89.0	\$ 106.60	56.0	\$ 19.95	-81.3%
Shady Grove Elementary	0.0	\$ -	0.0	\$ 40.45	#DIV/0!
	358.0	\$ 567.23	316.0	\$ 567.24	0.0%

# WATER COMPARISON REPORT

## August Utilities

	2014		2015		% Cost Change
	Gallons	Amount	Gallons	Amount	
Athletics	148,630	\$ 1,329.96	75,780	\$ 907.05	-31.8%
Bertram Elementary	10,100	\$ 100.14	13,000	\$ 115.75	15.6%
Burnet Elementary	37,000	\$ 424.77	56,300	\$ 538.84	26.9%
Burnet High School	161,920	\$ 1,819.52	182,280	\$ 1,935.24	6.4%
Burnet Middle School	30,090	\$ 765.52	72,400	\$ 992.38	29.6%
Central Office	11,480	\$ 131.83	15,780	\$ 156.73	18.9%
Facilities & Operations	6,250	\$ 50.49	9,830	\$ 67.24	33.2%
Professional Development Center	1,860	\$ 43.61	1,120	\$ 40.19	-7.8%
Quest			Included In Central Office		
RJ Richey Elementary	26,600	\$ 512.84	29,386	\$ 529.42	3.2%
Shady Grove Elementary	100	\$ 72.96	0	\$ 72.50	-0.6%
Transportation	3,400	\$ 89.87	7,100	\$ 111.20	23.7%
	437,430	\$ 5,341.51	462,976	\$ 5,466.54	2.3%

**WG | WALSH GALLEGOS**  
TREVINO RUSSO & KYLE P.C.

REC'D SEP 04 2015

P.O. Box 2156 Austin, Texas 78768 (512) 454-6864 Fax (512) 467-9318  
Federal Tax ID No.: 74-2279224

COVER SHEET

Burnet CISD  
208 East Brier  
Burnet, Texas 78611

September 01, 2015  
Client: 03600  
Page: 1

Attention: Keith McBurnett, Superintendent

For Professional Services Rendered Through August 15, 2015

ACCOUNT SUMMARY

Matter #	Matter Name	Invoice #	Current Inv.	Prev. Balance	Pmts & Credits	Total
000077	Bailey P.	479530	\$440.50	\$0.00	(\$0.00)	\$440.50
000089	Bailey P. (Breach Contract/TEA C)	479531	\$598.50	\$0.00	(\$0.00)	\$598.50
000095	Sale of Real Estate (3 Acres)	479532	\$25.50	\$51.00	(\$51.00)	\$25.50
000099	Morgan J.	479533	\$9,457.43	\$4,572.82	(\$4,572.82)	\$9,457.43
000999	Region 13 Annual Retainer	479534	\$1,000.00	\$0.00	(\$0.00)	\$1,000.00

PAY THIS AMOUNT

\$11,521.93

Please note that effective June 1, 2015, our firm name has changed. Please update your records to reflect the new name below.

Please reference the invoice number with your payment and make checks payable to:

**Walsh Gallegos Treviño Russo & Kyle P.C.**

Please contact the Billing Department at (512) 454-6864 if you have any questions regarding your statement.

Sarah Cemi  
9/10/15

Ken McBurnett  
9/9/15

**WG | WALSH GALLEGOS**  
**TREVIÑO RUSSO & KYLE P.C.**

P.O. Box 2156 Austin, Texas 78768 (512)454-6864 Fax (512)467-9318  
 Federal Tax ID No.: 74-2279224

Burnet CISD  
 208 East Brier  
 Burnet, Texas 78611

Attention: Keith McBurnett, Superintendent

September 01, 2015  
 Client: 03600  
 Matter: 000077  
 Invoice #: 479530

Page: 1

RE: Bailey P.

For Professional Services Rendered through August 15, 2015

**SERVICES**

Date	Person	Description of Services	Hours	Rate	Amount
8/12/2015	DH	Attorney/paralegal in-house conference with CRA regarding response to parents' request related to the Settlement Agreement.	0.8	\$275.00	\$220.00
8/12/2015	CRA	Attorney/paralegal in-house conference with DH regarding response to parents' request related to the Settlement Agreement.	0.8	\$105.00	\$84.00
8/12/2015	CRA	Prepare correspondence to Opposing Counsel regarding concerns about the Settlement Agreement.	0.6	\$105.00	\$63.00
8/12/2015	CRA	Revise correspondence to Opposing Counsel regarding concerns about the Settlement Agreement.	0.7	\$105.00	\$73.50
Total Professional Services			2.9		\$440.50

**TIMEKEEPER RECAP**

Timekeeper	Level	Hours	Rate	Amount
DH Denise Hays	SHAREHOLDER	0.8	\$275.00	\$220.00
CRA Cathleen R. Avila	PARALEGAL	2.1	\$105.00	\$220.50

September 01, 2015  
Client: 03600  
Matter: 000077  
Invoice #: 479530

Page: 2

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Total Services	\$440.50	
Total Current Charges		\$440.50
<b>PAY THIS AMOUNT</b>		<b>\$440.50</b>

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*Please note that effective June 1, 2015, our firm name has changed. Please update your records to reflect the new name below.  
Please reference the invoice number with your payment and make checks payable to:*

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---

**WG | WALSH GALLEGOS**  
TREVINO RUSSO & KYLE P.C.

P.O. Box 2156 Austin, Texas 78768 (512)454-6864 Fax (512)467-9318  
Federal Tax ID No.: 74-2279224

Burnet CISD  
208 East Brier  
Burnet, Texas 78611

**Attention: Keith McBurnett, Superintendent**

September 01, 2015  
Client: 03600  
Matter: 000089  
Invoice #: 479531

Page: 1

RE: Bailey P. (Breach Contract/TEA Complaint)

For Professional Services Rendered through August 15, 2015

**SERVICES**

Date	Person	Description of Services	Hours	Rate	Amount
8/7/2015	DH	Review communication from attorney; telephone conference with Director regarding proposed response.	0.4	\$275.00	\$110.00
8/12/2015	DH	Attorney/paralegal in-house conference with NCJ regarding Compromise Settlement Agreement; telephone conference with Teresa Smith regarding response; draft letter in response to Cirkiel e-mail dated 8/6/15.	1.0	\$275.00	\$275.00
8/12/2015	CRA	Make revisions to correspondence to Opposing Counsel regarding re-negotiation of the Settlement Agreement.	0.2	\$105.00	\$21.00
8/13/2015	DH	Review and finalize letter to Cirkiel regarding parent violation of Compromise Settlement Agreement for client consideration.	0.7	\$275.00	\$192.50
Total Professional Services			2.3		\$598.50

**TIMEKEEPER RECAP**

Timekeeper	Level	Hours	Rate	Amount
DH Denise Hays	SHAREHOLDER	2.1	\$275.00	\$577.50
CRA Cathleen R. Avila	PARALEGAL	0.2	\$105.00	\$21.00

September 01, 2015  
Client: 03600  
Matter: 000089  
Invoice #: 479531

Page: 2

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Total Services	\$598.50	
Total Current Charges		\$598.50
<b>PAY THIS AMOUNT</b>		<b>\$598.50</b>

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*Please note that effective June 1, 2015, our firm name has changed. Please update your records to reflect the new name below.*

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**Walsh Gallegos Treviño Russo & Kyle P.C.**

*Please contact the Billing Department at (512) 454-6864 if you have any questions regarding your statement.*

---



# WG | WALSH GALLEGOS TREVIÑO RUSSO & KYLE P.C.

P.O. Box 2156 Austin, Texas 78768 (512)454-6864 Fax (512)467-9318  
Federal Tax ID No.: 74-2279224

Burnet CISD  
208 East Brier  
Burnet, Texas 78611  
**Attention: Keith McBurnett, Superintendent**

September 01, 2015  
Client: 03600  
Matter: 000095  
Invoice #: 479532

Page: 1

RE: Sale of Real Estate (3 Acres)

For Professional Services Rendered through August 15, 2015

## SERVICES

Date	Person	Description of Services	Hours	Rate	Amount
7/27/2015	SAM	Follow-up e-mail correspondence to Director of Business and Finance regarding status of matter.	0.1	\$255.00	\$25.50
Total Professional Services			0.1		\$25.50

## TIMEKEEPER RECAP

Timekeeper	Level	Hours	Rate	Amount
SAM Ann Mewhinney	ASSOCIATE	0.1	\$255.00	\$25.50
Total Services			\$25.50	
Total Current Charges				\$25.50
Previous Balance				\$51.00
<i>Payments Received</i>				<i>(\$51.00)</i>
<b>PAY THIS AMOUNT</b>				<b>\$25.50</b>

September 01, 2015  
Client: 03600  
Matter: 000095  
Invoice #: 479532

Page: 2

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*Please note that effective June 1, 2015, our firm name has changed. Please update your records to reflect the new name below.*

*Please reference the invoice number with your payment and make checks payable to:*

**Walsh Gallegos Treviño Russo & Kyle P.C.**

*Please contact the Billing Department at (512) 454-6864 if you have any questions regarding your statement.*

---

**WG | WALSH GALLEGOS**  
**TREVIÑO RUSSO & KYLE P.C.**

P.O. Box 2156 Austin, Texas 78768 (512)454-6864 Fax (512)467-9318  
 Federal Tax ID No.: 74-2279224

Burnet CISD  
 208 East Brier  
 Burnet, Texas 78611

**Attention: Keith McBurnett, Superintendent**

September 01, 2015  
 Client: 03600  
 Matter: 000099  
 Invoice #: 479533

Page: 1

RE: Morgan J.

For Professional Services Rendered through August 15, 2015

**SERVICES**

Date	Person	Description of Services	Hours	Rate	Amount
7/16/2015	CRA	Continue organization of student records in preparation for DH's review.	1.8	\$105.00	\$189.00
7/17/2015	CRA	Update Student Records Notebook Index from review of student records.	0.5	\$105.00	\$52.50
7/20/2015	CRA	Prepare file summary from review of student records.	0.3	\$105.00	\$31.50
7/20/2015	CRA	Continue draft of file summary from review of student records.	1.5	\$105.00	\$157.50
7/21/2015	DH	Review notes.	0.3	\$275.00	\$82.50
7/21/2015	CRA	Reorganize student records notebook into two separate notebook binders.	0.3	\$105.00	\$31.50
7/21/2015	CRA	Continue review of student records and update file summary.	1.0	\$105.00	\$105.00
7/22/2015	DH	Review notes; two telephone conferences with Teresa Smith regarding data; review e-mails from parent.	2.7	\$275.00	\$742.50
7/22/2015	CRA	Update student records with additional information received from the District.	0.5	\$105.00	\$52.50
7/23/2015	DH	Begin review of records and new data; telephone conference with Opposing Counsel and follow-up with Director.	1.9	\$275.00	\$522.50

September 01, 2015  
 Client: 03600  
 Matter: 000099  
 Invoice #: 479533

Page: 2

**SERVICES**

Date	Person	Description of Services	Hours	Rate	Amount
7/24/2015	DH	Telephone conference with Teresa Smith and follow-up call with Plaintiff attorney; review additional data from District, Board Certified Behavior Analyst, and Extended School Year; draft communication to Plaintiff attorney.	0.2	\$275.00	\$55.00
7/24/2015	DH	Telephone conference with Teresa Smith regarding matter and follow-up call with Plaintiff attorney; review additional data from District, Board Certified Behavior Analyst, Extended School Year; draft communication to Plaintiff attorney.	2.5	\$275.00	\$687.50
7/24/2015	CRA	Save and organize additional District records in preparation for producing to parent advocate.	0.8	\$105.00	\$84.00
7/24/2015	CRA	Prepare additional ESY data and forward to D Beinke and J Heidelberg for review.	0.2	\$105.00	\$21.00
7/24/2015	CRA	Update index and student records notebook with ESY documents received from the District in preparation for the upcoming Admission, Review and Dismissal committee meeting.	1.3	\$105.00	\$136.50
7/26/2015	DH	Review records.	3.1	\$275.00	\$852.50
7/27/2015	DH	Travel to District; attend staffing and represent District in Admission, Review and Dismissal committee meeting; return travel.	8.6	\$275.00	\$2,365.00
7/29/2015	DH	Telephone conference with David Beinke regarding Admission, Review and Dismissal committee meeting; review Admission, Review and Dismissal committee meeting.	0.5	\$275.00	\$137.50
7/29/2015	CRA	Update file and determine status for DH's review.	2.0	\$105.00	\$210.00
7/29/2015	CRA	Update student records notebook and index with July 2015 Admission, Review and Dismissal committee meeting.	0.3	\$105.00	\$31.50
7/31/2015	DH	Telephone conference with David Beinke regarding mediation request and disagreement Admission, Review and Dismissal committee meeting; review new documents on Extended School Year; review mediation request; leave message for Director.	1.1	\$275.00	\$302.50
7/31/2015	CRA	Update file to determine status and DH's review.	0.1	\$105.00	\$10.50
7/31/2015	CRA	Update Student Records Index with additional student records received from District.	0.5	\$105.00	\$52.50
8/3/2015	DH	Telephone conference with Superintendent and Director of Special Education regarding Request for Mediation; review notes and request; telephone conference with Nancy Teater regarding status of medical records.	0.7	\$275.00	\$192.50

**SERVICES**

Date	Person	Description of Services	Hours	Rate	Amount
8/4/2015	CRA	Download, save and print additional documents received from the District and update DH's Student Records notebook.	1.0	\$105.00	\$105.00
8/5/2015	CRA	Download and print e-mail correspondence from DH's directory in preparation for updating the file.	0.2	\$105.00	\$21.00
8/7/2015	DH	Review data; telephone conference with Director regarding legal strategy.	1.1	\$275.00	\$302.50
8/7/2015	CRA	Update filing for DH's review.	0.3	\$105.00	\$31.50
8/7/2015	CRA	Update DH's student records notebook and index with additional student medical records received from the District.	1.7	\$105.00	\$178.50
8/11/2015	DH	Telephone conference with Teresa Smith regarding schedule and interim service pending mediation; telephone conference with David Beinke regarding mediation; review Hearing Officer communications; leave message for Lynn Rubinett.	0.8	\$275.00	\$220.00
8/11/2015	CRA	Identify, print and update file with correspondence e-mails in preparation for mediation.	0.5	\$105.00	\$52.50
8/12/2015	BRR	Draft proposed Rule 11 Agreement regarding statute of limitations for execution by Opposing Counsel.	0.3	\$275.00	\$82.50
8/12/2015	DH	Telephone conference with David Beinke regarding mediation; attorney in-house conference with BRR regarding Rule 11 and statute of limitations; telephone conference with Teresa Smith regarding Admission, Review and Dismissal committee meeting and letter on statute of limitations; telephone conference with Lynn Rubinett regarding urgency of prompt mediation and background concerning case.	1.2	\$275.00	\$330.00
8/12/2015	CRA	Attorney/paralegal in-house conference with DH regarding upcoming mediation and assignments.	0.1	\$105.00	\$10.50
8/13/2015	DH	Review communication on Statute of Limitations; draft explanation regarding implication of Statute of Limitations Waiver; telephone conference with David Beinke regarding interim program pending mediation at home; review notes; telephone conference with Director regarding status; telephone conference with Nancy Teater regarding Bayes Records; attorney in-house conference with BRR regarding Statute of Limitations; review Draft Rule 11 Agreement on Statute of Limitations; draft response to District question on Rule 11 extension.	2.9	\$275.00	\$797.50
8/13/2015	CRA	Update file for DH's review in preparation for possible mediation.	0.2	\$105.00	\$21.00

September 01, 2015  
 Client: 03600  
 Matter: 000099  
 Invoice #: 479533

Page: 4

**SERVICES**

Date	Person	Description of Services	Hours	Rate	Amount
8/14/2015	DH	Telephone conference with Teresa Smith regarding Rule 11 Agreement.	0.3	\$275.00	\$82.50
Total Professional Services			43.3		\$9,340.50

**TIMEKEEPER RECAP**

Timekeeper	Level	Hours	Rate	Amount
DH Denise Hays	SHAREHOLDER	27.9	\$275.00	\$7,672.50
BRR Bridget R. Robinson	SHAREHOLDER	0.3	\$275.00	\$82.50
CRA Cathleen R. Avila	PARALEGAL	15.1	\$105.00	\$1,585.50

**DISBURSEMENTS**

Date	Description of Disbursements	Amount
7/27/2015	DENISE HAYS- Mileage (at .57/mile)- (100 @ \$0.57)	\$57.00
8/15/2015	Long Distance Telephone	\$0.38
8/15/2015	Photocopies (in-house) (.15/copy) (397 @ \$0.15)	\$59.55
Total Disbursements		\$116.93

Total Services	\$9,340.50
Total Disbursements	\$116.93
Total Current Charges	\$9,457.43
Previous Balance	\$4,572.82
Payments Received	(\$4,572.82)
<b>PAY THIS AMOUNT</b>	<b>\$9,457.43</b>

Please note that effective June 1, 2015, our firm name has changed. Please update your records to reflect the new name below.

Please reference the invoice number with your payment and make checks payable to:

**Walsh Gallegos Treviño Russo & Kyle P.C.**

Please contact the Billing Department at (512) 454-6864 if you have any questions regarding your statement.

**WG | WALSH GALLEGOS**  
TREVINO RUSSO & KYLE P.C.

P.O. Box 2156 Austin, Texas 78768 (512)454-6864 Fax (512)467-9318  
Federal Tax ID No.: 74-2279224

Burnet CISD  
208 East Brier  
Burnet, Texas 78611  
**Attention: Keith McBurnett, Superintendent**

September 01, 2015  
Client: 03600  
Matter: 000999  
Invoice #: 479534

Page: 1

RE: Region 13 Annual Retainer

**SERVICES**

Description of Services	Amount
Region 13 Annual Retainer Renewal for September 1, 2015 through August 31, 2016.	
Total Professional Services	\$1,000.00
Total Services	\$1,000.00
Total Current Charges	\$1,000.00

**PAY THIS AMOUNT**

**\$1,000.00**

*Please note that effective June 1, 2015, our firm name has changed to Walsh Gallegos Treviño Kyle & Russo P.C.  
Please update your records accordingly.*

*Please Note: Non-payment of this invoice is not the equivalent of a cancellation.  
If you wish to discontinue participation in the Walsh Gallegos retainer program,  
please contact Haley Armitage at (512) 454-6864 or email us at info@wabsa.com.  
Thank you.*

**Burnet CISD**  
**Check Register - Bond Program**  
**August 2015**

Check No.	Check Date	Vendor Name	Account Code	Description	Amount
000428	20150810	American Constructors, L.	699 81 6629 01 101 5 99 C MR	CM-Pkg 1-BES Renov - App#2	183,559.00
000428	20150810	American Constructors, L.	699 81 6629 01 104 5 99 C MR	CM-Pkg 1-RJR Renov - App#2	803,948.40
000428	20150810	American Constructors, L.	699 81 6629 03 001 5 99 C MR	CM-Pkg 3 BHS-Renov. App# 2	16,863.00
000429	20150810	Four Seasons	699 81 6629 60 002 5 99 C SP	Stadium Fencing- 95% Complete	66,294.80
000431	20150810	Pfluger Associates,LP	699 81 6629 01 101 5 99 C MR	BES - Renovations	5,047.16
000431	20150810	Pfluger Associates,LP	699 81 6629 01 101 5 99 C MR	BES-Renovations Constr. Fees	2,984.62
000432	20150811	MWH Engineering, LLC	699 81 6499 20 001 5 99 F EE	BHS-Geo-Tech Fees	2,652.00
000433	20150817	Pfluger Associates,LP	699 81 6499 20 001 5 99 F EE	HS Renovations-Art Rm Fees	7,856.11
000433	20150817	Pfluger Associates,LP	699 81 6499 20 002 5 99 F EE	Stadium Improvement Fees	8,483.83
000433	20150817	Pfluger Associates,LP	699 81 6499 20 103 5 99 F EE	Shady Grove /Renovation Fees	63,621.81
000433	20150817	Pfluger Associates,LP	699 81 6499 20 104 5 99 F EE	RJR ES Renovation Fees	13,371.94
000434	20150817	Symmetry Turf	699 81 6629 90 002 5 99 C SP	Stadium Turf - Pay App # 4	486,162.50
000435	20150824	Dell Marketing, L.P.	699 81 6639 8C 999 5 99 D IS	1 Network Server	6,216.05
000436	20150824	MWH Engineering, LLC	699 81 6499 20 001 5 99 F EE	Burnet HS - GeoTech	3,315.00
000436	20150824	MWH Engineering, LLC	699 81 6499 20 103 5 99 F EE	Shady Grove-ES- Geotech	757.00
<b>Total</b>					<b>\$ 1,671,133.22</b>

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Business Office**



**Agenda Item #6F (Communications & Reports)**

**Report on Booster Club Financial Statements**

**Summary**

**Annual financial reports for Espirit De Corps, Athletics and FFA Booster Clubs will be available at the meeting.**

**Respectfully Submitted by:**

**Sarah Cervi**  
**Director of Business and Finance**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Bond Construction**



**Agenda Item #6G (Communications & Reports)**

**Report on 2014 Bond**

**Summary**

**A report will be provided to the Board on the status of the 2014 Bond Program. Specific projects to be addressed include:**

- **Stadium Turf and Track Improvement Project**
- **Package One- RJ Richey and Burnet Elementary Schools**
- **Package Two- Shady Grove Elementary School and Burnet High School**

**Respectfully Submitted by:**

**Mario S. Alaniz, Architect**  
**Construction Project Manager**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Business Office**



**Agenda Item #6H (Communications & Reports)**

**Report on Yellow Fleet and Activity Buses.**

**Summary**

**As a follow-up to the August 17th Regular Board Meeting discussion about activity buses, the administration will report on three possible options of adding activity buses to the current fleet. The options include:**

- **Purchasing new activity buses**
- **Converting existing buses into activity buses**
- **Purchasing route bus with activity bus features**

**The Transportation Department is working with bus manufacturers to have an activity bus and a route bus with activity features available the night of the Board Meeting for the Board to view.**

**Respectfully Submitted by:**

**Sarah Cervi**  
**Director of Business and Finance**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Superintendent's Office**



**Agenda Item #7A (Consent Agenda)**

**Discussion and Possible Action regarding Approval of Board Minutes**

**Recommendation**

**The Administration recommends the approval of Board Minutes**

**Summary**

**The Board Minutes from the August 17<sup>th</sup> and August 31<sup>st</sup> meetings are attached for your review and consideration.**

**Respectfully Submitted by:**

**Sharon Schwartz**  
**Administrative Assistant**

## Minutes of Budget and Proposed Tax Rate Hearing

### The Board of Trustees BURNET CONSOLIDATED I.S.D.

---

A Budget and Proposed Tax Rate Hearing of the Board of Trustees of BURNET CONSOLIDATED I.S.D. was held Monday, August 17, 2015, beginning at 6:00 PM in the BCISD Board Room, 208 E. Brier, Burnet, Texas 78611.

**Board Members Present:**

Andy Feild, President  
Craig Barefoot

Charles Williams, Secretary  
Angela Moore

**Board Members Absent:**

Jim Luther, Jr., Vice President  
Jeff Hullum

Robby Robertson

**School Personnel Present:**

Keith McBurnett, Superintendent  
Adam Hermes, Technology Director  
Shelley Reavis, Elem. Curriculum Dir.  
Teresa Smith, Special Programs Dir.  
Charlie Goble, Facilities & Operations Dir.

Sarah Cervi, Director of Business and Finance  
Contessa Huffman, Director of Human Resources  
Jim Connor, Secondary Curriculum Dir.  
Mario Alaniz, Bond Project Manager  
Sharon Schwartz

**Visitors:**

Alexandria Randolph  
Craig Lindholm

B. J. Tapley

**1. CALL TO ORDER**

Mr. Feild called the meeting to order at 6:01 p.m. He stated that a quorum of Board members was present and that the meeting had been duly called under Texas Government Code, Section 551.

**2. ATTENDANCE (Sign In)**

**3. BUDGET HEARING AND PROPOSED TAX RATE HEARING FOR 2015-2016 SCHOOL YEAR.**

Sarah Cervi, Business and Finance Director, provided an in-depth review of the proposed school year budget for 2015-2016. Department directors and administrators provided information on their specific budgets. Mrs. Cervi and department directors answered questions from the Board and from the audience. A copy of the handouts and PowerPoint presentation are included with the Board minutes.

The meeting was adjourned at 6:32 p.m.

DATE APPROVED: \_\_\_\_\_

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

## Minutes of Regular Meeting

### The Board of Trustees BURNET CONSOLIDATED I.S.D.

---

A Regular Meeting of the Board of Trustees of BURNET CONSOLIDATED I.S.D. was held Monday, August 17, 2015, beginning at 6:30 PM in the BCISD Board Room, 208 E. Brier, Burnet, Texas 78611.

**Board Members Present:**

Andy Feild, President  
Craig Barefoot  
Jeff Hillum

Charles Williams, Secretary  
Angela Moore

**Board Members Absent:**

Jim Luther, Jr., Vice President

Robby Robertson

**School Personnel Present:**

Keith McBurnett, Superintendent  
Adam Hermes, Technology Director  
Shelley Reavis, Elem. Curriculum Dir.  
Teresa Smith, Special Programs Dir.  
Charlie Goble, Facilities & Operations Dir.

Sarah Cervi, Director of Business and Finance  
Contessa Huffman, Director of Human Resources  
Jim Connor, Secondary Curriculum Dir.  
Mario Alaniz, Bond Project Manager  
Sharon Schwartz

**Visitors:**

Alexandria Randolph  
Craig Lindholm

B. J. Tapley

**1. INVOCATION**

B. J. Tapley, Pastor of the First Christian Church of Burnet, provided the invocation.

**2. PLEDGE OF ALLEGIANCE**

The Pledge to Allegiance to the American and Texas flags was recited.

**3. CALL TO ORDER**

Mr. Feild called the meeting to order at 6:36 p.m. He stated that a quorum of Board members was present and that the meeting had been duly called under Texas Government Code, Section 551. He asked the visitors to sign in on the visitor's sheet and to sign the Open Forum form if they wished to speak under Open Forum.

**4. OPEN FORUM**

Any interested citizen may use not more than three (3) minutes to present any subject that may affect the school district. However, if the subject is not on the agenda, no action or discussion can or will be taken. The item may be placed on the agenda for consideration at the next regular Board meeting upon request of the Board President. A total of 30 minutes

will be allotted for this portion of the agenda.  
No one signed in to speak under Open Forum.

## 5. COMMUNICATIONS AND REPORTS

### A. Financial Reports (Cervi)

Monthly Financial Statement, Fund Balance Report, Investment Report, Tax Collection Report, Extra-Curricular Trip Report, Check Register, Credit Card Report, Utility Reports, Attorney Invoices, and Bond Financial Report  
Business and Finance Director Sarah Cervi reviewed the highlights of the financial reports.

### B. Report on 2014 Bond Program (Alaniz)

Bond Project Manager Mario Alaniz provided an update on the 2014 Bond projects. A copy of the presentation is included with the Board minutes.

### C. Report on State Accountability Ratings (Reavis)

Elementary Curriculum Director Shelley Reavis provided a report on the State accountability ratings. A copy of the PowerPoint presentation is included with the Board minutes.

## 6. CONSENT AGENDA

Information on these items has been sent to the Board of Trustees for review prior to the meeting. Any Board member may pull any item from the Consent Agenda (without a second) for deliberation prior to consideration. Any item pulled will be considered with the action items on the agenda.

Motion by Charles Williams, seconded by Craig Barefoot, to approve items A & B on the Consent Agenda. MC/u.

### A. Board Minutes

### B. Purchases in Excess of \$25,000.00

## 7. BUSINESS ITEMS

### A. Discussion and Possible Action regarding Approval to accept the certified appraisal rolls for tax year 2015 for the Burnet Consolidated Independent School District. (Cervi)

Motion by Craig Barefoot, seconded by Jeff Hulum, to accept the certified appraisal rolls for the tax year 2015 for Burnet Consolidated Independent School District. MC/u.

### B. Discussion and Possible Action regarding Approval to accept the effective tax rate and rollback tax rate for tax year 2015 for Burnet Consolidated Independent School District. (Cervi)

Motion by Angela Moore, seconded by Charles Williams, to accept the effective tax rate and rollback tax rate for tax year 2015 for Burnet Consolidated Independent School District. MC/u.

### C. Discussion and Possible Action regarding Adoption of the 2015-2016 school year budget. (Cervi)

Motion by Craig Barefoot, seconded by Angela Moore, to adopt the 2015-2016 school year budget as presented. MC/u.

- D. Discussion and Possible Action regarding Approval of a Resolution to adopt a tax rate of \$1.33 consisting of \$1.04 for maintenance and operations and .29 for debt service for tax year 2015. (Cervi)  
Motion by Charles Williams, seconded by Angela Moore, approving that the property tax rate be increased by the adoption of a tax rate of \$1.330000, which is effectively a 10.37 percent increase in the tax rate. MC/u.
- E. Discussion and Possible Action regarding Approval of purchase of Attendance Credits from TEA as District's Option for equalizing wealth level for Chapter 41 status. (Cervi)  
Motion by Craig Barefoot, seconded by Jeff Hullum, to approve the purchase of attendance credits from TEA as the District's option for equalizing wealth level for Chapter 41 status. MC/u.
- F. Discussion and Possible Action regarding Approval of Final Budget Amendment for 2014-2015 (Cervi)  
Motion by Craig Barefoot, seconded by Angela Moore, to approve the final budget amendment for 2014-2015. MC/u. A copy of the final budget amendment is included with the Board minutes.
- G. Discussion and Possible Action regarding Approval of Transportation Purchases (Cervi)  
Motion by Andy Feild, seconded by Angela Moore, to approve the transportation purchases as presented. After discussion by the Board, the Motion and Second to the Motion were rescinded. This business agenda item will be placed on an agenda when the full Board can be present for discussion and vote.
- H. Discussion and Possible Action regarding the Assignment of Fund Balance for transportation purchases and CTE. (Cervi)  
Motion by Craig Barefoot, seconded by Angela Moore, to approve the assignment of fund balance for a new band trailer as presented. MC/u.
- I. Discussion and Possible Action regarding Approval of Board Priorities (McBurnett)  
Motion by Angela Moore, seconded by Jeff Hullum, to approve the Board Priorities as presented. MC/u.
- K. Discussion and Possible Action regarding Approval of 2015-2016 Appraisal Calendar (Reavis)  
Motion by Craig Barefoot, seconded by Charles Williams, to approve the 2015-2016 appraisal calendar. MC/u.
- J. Discussion and Possible Action regarding Approval of Board Operating Procedures (McBurnett)  
Motion by Charles Williams, seconded by Angela Moore, to approve the Board Operating Procedures as presented. MC/u.
- L. Personnel (Huffman)  
Board discussion could be held in Executive Session Under Texas Government Code, Section 551.074
1. Employment of Professional Personnel  
There were no professional personnel to present for employment.  
The following list of professional personnel was presented for Board information

(approved by Superintendent with Board Authority – May 18th Board Meeting)  
Sheila Fleming, Kara Gaertner, Justin Marcellus, and Angel Rios.

- 2. Report on professional staff resignations and transfers and at-will staff hirings, resignations, and transfers.

Mrs. Huffman reported on the professional staff transfers of Jerod Rye and Carolyn Pfau. The at-will staff hirings, transfer, and resignations were included with BoardBook.

At 8:25 p.m., Mr. Feild stated that the Board would go into Executive Session under Texas Government Code, Section 551.074.

Mr. Field reconvened the meeting in to Open Session at 9:29 p.m. The meeting was then adjourned.

DATE APPROVED: \_\_\_\_\_

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

## Minutes of Special Meeting

### The Board of Trustees BURNET CONSOLIDATED I.S.D.

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A Special Meeting of the Board of Trustees of BURNET CONSOLIDATED I.S.D. was held Monday, August 31, 2015, beginning at 6:30 PM in the BCISD Board Room, 208 E. Brier, Burnet, Texas 78611.

#### Board Members Present:

Andy Feild, President

Charles Williams, Secretary

Craig Barefoot

Jeff Hullum

Jim Luther, Jr., Vice President

Robby Robertson

Angela Moore

#### School Personnel Present:

Keith McBurnett, Superintendent

Teresa Smith, Special Programs Dir.

Sarah Cervi, Director of Business and Finance

#### Visitors:

Alexandria Randolph, Burnet Bulletin

Denise Hays, Walsh Gallegos Trevino Russo & Kyle P.C.

#### 1. Call to Order

Mr. Feild called the meeting to order at 6:30 p.m. He stated that a quorum of Board members was present and that the meeting had been duly called under Texas Government Code, Section 551.

#### 2. Attendance (Sign In)

Mr. Feild asked everyone to sign in so that we would have a record of their attendance.

#### 3. Discussion and Possible Action regarding the Approval of the Final Budget Amendment for 2014-2015 (Cervi)

Motion by Craig Barefoot, seconded by Jeff Hullum, to approve the final budget amendment for 2014-2015. MC/u. 7/0

A copy of the budget amendment is included with the Board minutes.

#### 4. Closed Session

- Trustees will adjourn into Closed Session, as permitted under Texas Government Code § 551.071 and Texas Government Code § 551.129 to consult with legal counsel regarding pending or contemplated litigation or on a matter in which the duty of the attorney to the district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of the Government Code.

- Trustees will adjourn into Closed Session, as permitted under Texas Government Code § 551.0821 to deliberate a matter regarding a public school student in which personally identifiable information about the student will necessarily be revealed by the deliberation.

At 6:36 p.m., Mr. Feild stated that the Board would go into Executive Session under Texas Government Code Section 551.071, Section 551.129, and 551.0821. Mr. Feild reconvened the meeting into Open Session at 6:59 p.m.

5. Discussion and Possible Action regarding matters discussed in Closed Session  
Motion by Jim Luther, Jr., seconded by Angela Moore, to approve the recommendation of the District's counsel as discussed in Executive Session concerning a student with a disability and to resolve a student dispute. MC/u. 7/0
6. Superintendent's Summative Evaluation  
(This agenda item will be held in Executive Session in Accordance with Texas Government Code, Section 551.074)  
At 7:11 p.m., Mr. Feild stated that the Board would go into Executive Session under Texas Government Code, Section 551.074  
Mr. Feild reconvened the meeting in Open Session at 10:59 p.m.
7. Discussion and Possible Action regarding Approval of Extension Addendum to the Superintendent's Contract  
Motion by Angela Moore, seconded by Jim Luther, Jr., to approve an extension addendum to the Superintendent's contract to include a one year extension and a 2% general pay increase. MC/u. 7/0

The meeting was adjourned at 11:02 p.m.

DATE APPROVED: \_\_\_\_\_

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary



**BURNET**  
Consolidated ISD

CRAFTING the FUTURE

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Business Office**

**Agenda Item #7B (Consent Agenda)**

**Purchases in excess of \$25,000.**

**Recommendation**

**The Administration recommends approval of purchases in excess of \$25,000.**

**Summary**

**According to Policy CH (Local), any purchase that costs or aggregates to a cost of \$25,000 or greater shall require Board approval. The following purchases are presented for approval:**

<b>Requested by</b>	<b>Vendor</b>	<b>Description</b>	<b>Budget Source</b>	<b>Amount</b>
<b>Curriculum</b>	<b>Springboard</b>	<b>Springboard Math</b>	<b>Instructional Materials Allotment</b>	<b>\$55,809.601</b>
<b>Business Office</b>	<b>McCreary, Veselka, Bragg &amp; Allen</b>	<b>Tax Collection</b>	<b>General Fund</b>	<b>\$30,964.32</b>
<b>Business Office</b>	<b>City of Burnet</b>	<b>August Utilities</b>	<b>General Fund</b>	<b>\$94,875.07</b>
<b>Business Office</b>	<b>PCAT</b>	<b>Property &amp; Liability Insurance</b>	<b>General Fund</b>	<b>\$179,087.00</b>
<b>Business Office</b>	<b>Burnet Appraisal District</b>	<b>Quarterly Payment</b>	<b>General Fund</b>	<b>\$90,241.78</b>

**Respectfully Submitted by:**

**Sarah Cervi**  
**Director of Business and Finance**



**BURNET**  
Consolidated ISD

CRAFTING *the* FUTURE

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Superintendent's Office**

**Agenda Item #8A (Business Items)**

**Discussion and Possible Action regarding Approval of the nomination of the Directors for the Burnet Central Appraisal District for 2016-2017**

**Recommendation**

**The Administration recommends the approval of the nomination of the Directors to the BCAD for 2016-17.**

**Summary**

**The terms of all five members of the board of directors of the Burnet Central Appraisal District will expire at the end of this year. A new board needs to be selected to serve from January 1, 2016 through December 31, 2017. The Board of Trustees may nominate one candidate for each of the five positions to be filled.**

**To be eligible to serve on the board of directors, an individual must be a resident of the district and must have resided in the district for at least two years immediately preceding the date the individual takes the office. An individual who is otherwise eligible to serve on the board is not ineligible because of membership on the governing body of a taxing unit. An employee of a taxing unit that participates in the district is not eligible to serve on the board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the district.**

**For your information, below is a list of current board members who have indicated that they are interested in serving an additional term:**

**Ms. Bobbye Hensley**  
**Mr. Ed Dalke**  
**Mr. Paul Shell**  
**Mr. Calvin Chamness**  
**Ms. Kay Renick**

**Any or all of these members can be nominated to serve. If you have another candidate that you would like to see on the Board, please contact them to see if they are interested, and then bring their name and address to the Board meeting on Monday.**

**Later this year, once nominations are complete, ballots will be sent out with the names of nominees. A copy of the nomination form has been included for your review.**

**Respectfully Submitted by:**

**Keith McBurnett  
Superintendent of Schools**

BURNET CENTRAL APPRAISAL DISTRICT  
P. O. BOX 908 / 223 SOUTH PIERCE  
BURNET, TEXAS 78611  
PHONE (512) 756-8291  
FAX (512) 756-7873

July 21, 2015

REC'D JUL 27 2015

Burnet C.I.S.D.  
208 East Brier  
Burnet TX 78611

Number of Votes: 1,193

Dear Superintendent:

The terms of all five members of the board of directors of the Burnet Central Appraisal District will expire at the end of this year. Therefore, we must proceed with the selection process of a board to serve from January 1, 2016 through December 31, 2017. Each voting unit may nominate one candidate, for each of the five positions to be filled, by written resolution on or before October 15, 2015. A resolution and a nomination form are enclosed.


I have provided a list of the current Board members. You may contact them to see if they are willing to serve another term. If you submit names other than those listed below, please provide addresses and phone numbers for each name, and attach that information to the written resolution.

Ms. Bobbye	Hensley	830-693-2229	
Mr. Ed	Dalke	512-756-8194	
Mr. Paul	Shell	512-756-6252	
Mr. Calvin	Chamness	830-598-6742	512-563-0875
Ms. Kay	Renick	830-693-3741	

To be eligible to serve on the board of directors, an individual must be a resident of the district and must have resided in the district for at least two years immediately preceding the date the individual takes the office. An individual who is otherwise eligible to serve on the board is not ineligible because of membership on the governing body of a taxing unit. An employee of a taxing unit that participates in the district is not eligible to serve on the board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the district.

Later this year ballots will be sent to each participating taxing unit with the names of the nominees. If you have any questions, please let me know.

Sincerely yours,

  
Stan Hemphill  
Chief Appraiser

*Burnet C.I.S.D.*

**RESOLUTION OF NOMINATION TO THE DIRECTORS FOR THE  
BURNET CENTRAL APPRAISAL DISTRICT FOR THE YEAR  
2016– 2017**

WHEREAS,

SB621, Section 6.03 (h) allows that each taxing unit entitled to vote, nominate by resolution and to submit to the Chief Appraiser of the Burnet Central Appraisal District by October 15, 2015.

THEREFORE,

The Burnet C.I.S.D. submits the attached list of nominees, for candidates for election of the Board of Directors for Burnet Central Appraisal District for 2016 –2017.

ACTION TAKEN,

\_\_\_\_\_ day of \_\_\_\_\_, 2015 in Open Session of the Board of the above mentioned taxing unit, which is entitled under SB 621 to nominate the Board of Directors of the Burnet Central Appraisal District of Burnet County.

By : \_\_\_\_\_

\_\_\_\_\_  
TITLE

ATTEST:

By: \_\_\_\_\_

\_\_\_\_\_  
TITLE

**BURNET CENTRAL APPRAISAL DISTRICT**  
**Board of Directors Nomination Form**  
**For the 2016-2017 Term**

Submitted by:  
Burnet C.I.S.D.  
208 East Brier  
Burnet TX 78611

The Burnet C.I.S.D. has nominated by Resolution (here attached) the following person(s) for consideration to serve on the Board of Directors of the Burnet Central Appraisal District.

1.

\_\_\_\_\_ name

\_\_\_\_\_ address

\_\_\_\_\_ city, state, zip

\_\_\_\_\_ phone

2.

\_\_\_\_\_ name

\_\_\_\_\_ address

\_\_\_\_\_ city, state, zip

\_\_\_\_\_ phone

3.

\_\_\_\_\_ name

\_\_\_\_\_ address

\_\_\_\_\_ city, state, zip

\_\_\_\_\_ phone

4.

\_\_\_\_\_ name

\_\_\_\_\_ address

\_\_\_\_\_ city, state, zip

\_\_\_\_\_ phone

5.

\_\_\_\_\_ name

\_\_\_\_\_ address

\_\_\_\_\_ city, state, zip

\_\_\_\_\_ phone

\_\_\_\_\_  
Authorizing Signature

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Superintendent's Office**



**Agenda Item #8B (Business Items)**

**Discussion and Possible Action regarding request from Burnet County AgriLife Extension Service to have adjunct staff member status for the 2015-2016 school year and request for adoption of Resolution regarding the extra-curricular status of the 4-H organization**

**Recommendation**

**The Administration recommends the approval of the adjunct staff member status of the Burnet County AgriLife Extension Service for the 2014-2015 school year and to adopt the Resolution regarding the extra-curricular status of the 4-H organization**

**Summary**

**Each year the Board renews the adjunct status of the Burnet County AgriLife Extension Office. This allows 4-H students to be excused for extra-curricular activities and makes them accountable to the “No Pass, No Play” rule. They have also asked the Board to approve a Resolution recognizing the Burnet County 4-H as an extra-curricular activity.**

**Respectfully Submitted by:**

**Keith McBurnett**  
**Superintendent of Schools**

# TEXAS A&M AGRI LIFE EXTENSION

Burnet County Office

August 14, 2015

REC'D AUG 18 2015

Burnet Consolidated Independent School District  
208 East Brier  
Burnet, Texas 78611

Dear Dr. Keith McBurnett, Superintendent

On behalf of the 4-H member of Burnet County, we hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. The enclosed RESOLUTION should be presented for consideration at the next scheduled meeting of the Board of Trustees of the Burnet Consolidated Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of this RESOLUTION, along with the approved and signed Adjunct Faculty Agreements be forwarded to us for our files. If possible it would be good to also receive a copy of the minutes of the Board meeting where this transaction was completed. If you would like for us to meet with you and your Board of Trustees, we would be happy to schedule a time to do so at your convenience.

Thank you and the members of the Board of Trustees for your consideration of this request. We appreciate your support of our 4-H program in Burnet County.

Sincerely,



Linda S. Wells, CEA/FCS  
Texas A&M AgriLife Extension  
1701 E. Polk Street  
Burnet, Texas 78611  
512-756-5463 ext 2121

Sincerely,



Kelly Tarla, CEA/AgNR  
Texas A&M AgriLife Extension  
1701 E. Polk Street  
Burnet, Texas 78611  
512-756-5463 ext 2120

Enclosure(s): RESOLUTION (Regarding Extracurricular Status of 4-H Organization  
Adjunct Faculty Agreements: Wells & Tarla

## ADJUNCT FACULTY AGREEMENT

1. We encourage a plan for cross-county CEA joint appointments to consolidate travel and supervisory responsibilities at major livestock shows.
2. Remember, when you have youth chosen for National 4-H Congress, National 4-H Conference, or Texas 4-H Leadership Conference, include one of the chaperones on your adjunct list.

THE STATE OF TEXAS  
COUNTY OF Burnet

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Burnet Consolidated Independent School District, hereinafter referred to as "District." A quorum having been established, the Board proceeded to consider the appointment of the herein named individual as an adjunct member of the Burnet Consolidated Independent School District.

Upon consideration and vote of \_\_\_\_\_ in favor, Kelly Tarla, is hereby named as adjunct faculty member of the Burnet Consolidated Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 25th day of August and end on the 27th day of May, being the end of the 2015-2016 academic year.
2. Adjunct faculty member will receive no compensation, salary, or remuneration from Burnet Consolidated Independent School District.
3. Adjunct faculty member is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
4. Adjunct faculty member shall be under the direct supervision of either the District Extension Administrator of District 7 or the Burnet County Extension Director.
5. Adjunct faculty member shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Burnet County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (k)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Kelly Tarla, County Extension Agent(s) (Extension employee) is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Burnet Consolidated Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Burnet Consolidated Independent School District

By: \_\_\_\_\_

Adjunct Faculty Appointment Accepted By:

\_\_\_\_\_  
County Extension Agent(s)

Approved:

\_\_\_\_\_  
County/District Extension Administrator, District \_\_\_\_\_  
Texas A&M AgriLife Extension Service

## ADJUNCT FACULTY AGREEMENT

1. We encourage a plan for cross-county CEA joint appointments to consolidate travel and supervisory responsibilities at major livestock shows.
2. Remember, when you have youth chosen for National 4-H Congress, National 4-H Conference, or Texas 4-H Leadership Conference, include one of the chaperones on your adjunct list.

THE STATE OF TEXAS  
COUNTY OF Burnet

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Burnet Consolidated Independent School District, hereinafter referred to as "District." A quorum having been established, the Board proceeded to consider the appointment of the herein named individual as an adjunct member of the Burnet Consolidated Independent School District.

Upon consideration and vote of \_\_\_\_\_ in favor, Linda S. Wells, is hereby named as adjunct faculty member of the Burnet Consolidated Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 25th day of August and end on the 27<sup>th</sup> day of May, being the end of the 2015-2016 academic year.
2. Adjunct faculty member will receive no compensation, salary, or remuneration from Burnet Consolidated Independent School District.
3. Adjunct faculty member is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
4. Adjunct faculty member shall be under the direct supervision of either the District Extension Administrator of District 7 or the Burnet County Extension Director.
5. Adjunct faculty member shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Burnet County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (k)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Linda S. Wells, County Extension Agent(s) (Extension employee) is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Burnet Consolidated Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Burnet Consolidated Independent School District

By: \_\_\_\_\_

Adjunct Faculty Appointment Accepted By:

\_\_\_\_\_  
County Extension Agent(s)

Approved:

\_\_\_\_\_  
County/District Extension Administrator, District \_\_\_\_\_  
Texas A&M AgriLife Extension Service

**RESOLUTION  
regarding  
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION**

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the Burnet Consolidated Independent School District meeting in public with a quorum present and certified, did adopt this resolution that recognizes the Burnet County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district whose rules shall be final.

Approved this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
*(For Board of Trustees)*

\_\_\_\_\_  
*(Superintendent)*

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Business Office**



**Agenda Item #8C (Business Items)**

**Discussion and Possible Action regarding Approval to Assign Fund Balance and Purchase a 14 Passenger Bus.**

**Recommendation**

**The Administration recommends to assign fund balance for the purchase of a 14 passenger bus.**

**Summary**

**The administration is recommending the purchase of a 14 passenger bus. This bus will replace two vans that will be transferred to Facilities & Operations for their use. This bus does not require a CDL so any employee can be trained to drive it. We would not require employees to drive the bus unless they are properly trained and comfortable operating the vehicle. We have communicated our plan to the major users which include athletics, UIL academics and Ag, and have received positive feedback that they are willing to drive it. Safety of the bus is another consideration. They are held to higher safety standards than a van and include sturdy steel roll cages, have emergency exits and rugged body construction for side impact protection. Finally, we will realize cost savings in fuel and driver time since we can reduce the number of trips requiring multiple vans. The cost will not exceed \$50,000.**

**A 14 passenger bus will be available the evening of the Board Meeting for Board Members to view.**

**Respectfully Submitted by:**

**Sarah Cervi**  
**Director of Business and Finance**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Business Office**



**Agenda Item #8D (Business Items)**

**Discussion and Possible Action regarding Approval of Fall Fundraisers.**

**Recommendation**

**The Administration recommends the approval of Fall Fundraisers.**

**Summary**

**Below is a list of requested fall fundraisers for your consideration.**

School	Organization	Fundraiser	Date	Use of Funds
BHS	Boy's Basketball	Sale of Bulldog Logo decals	9/22/15-10/25/15	Equipment/Locker room improvements
BHS	Culinary Arts	Sale of kitchen items	10/1/15-12/1/15	ProStart Culinary Arts Program/Coats/T-shirts
BHS	FCCLA	Sale of bags and totes	9/22/15-12/1/15	Travel and club activities
BHS	HOSA	Popcorn sales	9/24/15-10/15/15	Fall leadership conference
Bertram	Student Activity	Catalog sales	9/25/15-10/9/15	Field trips, student initiatives and awards

**Respectfully Submitted by:**

**Sarah Cervi**  
**Director of Business and Finance**



**BURNET**  
Consolidated ISD

CRAFTING *the* FUTURE

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Curriculum and Instruction**

**Agenda Item #8E (Business Items)**

**Discussion and Possible Action regarding Approval of Membership to the SHAC Committee**

**Recommendation**

**The Administration recommends the approval of members to the School Health Advisory Committee for the 2015-2016 school year.**

**Summary**

**The Board shall establish a local school health advisory council (SHAC) to assist the District in ensuring that local community values are reflected in the District's health education instruction. Education Code 28.004(a)**

**The Board shall appoint at least five members to the council. Members must be parents of students enrolled in the District and must not be employed by the District. One of those members shall serve as chair or co-chair of the council.**

**The Board may also appoint public school teachers, public school administrators, District students, health-care professionals, and members of the business community, law enforcement representatives, senior citizens, clergy, representatives of nonprofit health organizations, representatives of local domestic violence programs, or representatives of another group.**

**A list of SHAC members for the 2015-2016 school year will be presented at Monday's meeting and is attached for your review**

**Respectfully Submitted by:**

**Shelley Reavis**  
**Elementary Curriculum Director**



# Burnet Consolidated ISD

School Health Advisory Council  
2015-2016

---

Angela Moore	Parent
Suzanne Brown	Parent
Dottie Floyd	Parent
Mary Brown	Community Member
Tamura Hurst	Teacher/Coach – Burnet Middle School
Sindra Salinas	Teacher/PE – Burnet Elementary
Aline Heine	Secretary – Bertram Elementary
Julie Collins	Counselor – Burnet High School
Debbie Eversole	Counselor – Quest High School
Nancy Middlebrooks	Counselor – Burnet Middle School
Melissa Johnson	Counselor–Elementary
Melanie Schilling	Instructional Partner – Burnet Elementary
Allison Walker	Teacher/Coach - RJ Richey Elementary
Pamela Holcomb	Director of Child Nutrition
Vickie Herrera	District RN – Burnet Elementary Debbie
Tombrella	District R.N. – Burnet High School
Bonnie Sullivan	Assistant Principal – Burnet Elementary
Randy Chafin	Assistant Principal – Burnet High School
Shelley Reavis	Elementary Curriculum Director

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**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Curriculum and Instruction**



**Agenda Item #8F (Business Items)**

**Discussion and Possible Action regarding appointment of Board Member to serve on the District Advisory Committee**

**Recommendation**

**The Administration recommends the approval of the appointment of a Board Member to serve on the 2015-2016 District Advisory Committee.**

**Summary**

**Policy states that we must have a Board Member serve on the District Advisory Committee. Last year, Board Member Mary Ann Jones served on the District Advisory Committee.**

**We are requesting that the Board appoint a member to serve on this committee for the 2015-2016 school year.**

**Respectfully Submitted by:**

**Shelley Reavis**  
**Elementary Curriculum Director**



**BURNET**  
Consolidated ISD

CRAFTING the FUTURE

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Approval**  
**Department: Human Resources**

**Agenda Item #8G (Business Items)**

**Discussion and Possible Action regarding Approval of revisions to BCISD's Compensation Plan**

**Recommendation**

**The Administration recommends the approval of Revisions to BCISD's Compensation Plan.**

**Summary**

**Board Policy DEA states the Superintendent shall recommend the District's compensation plan for Board approval. The Board approved the District's current compensation plan on July 20<sup>th</sup>, 2015. Recent organizational changes in the Maintenance Department have led the District to evaluate the Auxiliary pay scale. Based on market data obtained from TASB, an additional Pay Grade (Pay Grade 8) is being recommended for the Auxiliary Pay Scale to slot the Preventive Maintenance Supervisor position appropriately. The details are listed below and the entire Auxiliary Pay Scale is attached for your review.**

**Auxiliary - Pay Grade 8**

	Minimum	Midpoint	Maximum
Hourly	\$22.18	\$27.05	\$31.92
Preventive Maintenance Supervisor			

**Respectfully Submitted by:**

**Contessa Huffman**  
**Director of Human Resources and Administrative Services**



**Auxiliary (non-exempt)**  
**2015/2016 Compensation Plan**

**Pay Grade 1**

Hourly	Minimum	Midpoint	Maximum
	\$9.25	\$11.28	\$13.31
Bus Driver Trainee Bus Monitor			Cashier / Cook Custodian

**Pay Grade 2**

Hourly	Minimum	Midpoint	Maximum
	\$11.07	\$13.50	\$15.93
Driver, Non-CDL Groundskeeper			Mail Delivery / Warehouse Vehicle Washer / Cleaner

**Pay Grade 3**

Hourly	Minimum	Midpoint	Maximum
	\$12.34	\$15.05	\$17.76
Cafeteria Manager, Elem Cafeteria Caterer			Lead Custodian

**Pay Grade 4**

Hourly	Minimum	Midpoint	Maximum
	\$13.20	\$16.10	\$19.00
Bus Driver Cafeteria Manager, MS			General Maintenance

**Pay Grade 5**

Hourly	Minimum	Midpoint	Maximum
	\$14.72	\$17.95	\$21.18
Cafeteria Manager, HS			Lead Bus Driver / Trainer

**Pay Grade 6**

Hourly	Minimum	Midpoint	Maximum
	\$16.78	\$20.46	\$24.14
Carpenter Custodial Services Supervisor Grounds Supervisor			Telecommunications Technician Vehicle Mechanic

**Pay Grade 7**

Hourly	Minimum	Midpoint	Maximum
	\$19.29	\$23.52	\$27.75
HVAC Technician Lead Vehicle Mechanic			Master Electrician Master Plumber

**Pay Grade 8**

Hourly	Minimum	Midpoint	Maximum
	\$22.18	\$27.05	\$31.92
Preventive Maintenance Supervisor			



**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2015**  
**Action: Information**  
**Department: Human Resources**

**Agenda Item #8H ( Business Items)**

**Personnel**

**Summary**

There are no contract staff changes to report.

The following list of at-will employees is being presented for your knowledge.

**Hires - 3**

<b>Name</b>	<b>Assignment</b>	<b>Location</b>
Salgado, Rose	Custodian	Burnet Middle School
Mithofer, Rebecca	ACE Site Coordinator	Burnet Elementary

**Transfers – 0**

<b>Name</b>	<b>Old Assignment</b>	<b>New Assignment</b>
Fischer, Kristian	ACE Site Coordinator / BES	ACE Site Coordinator / BMS

**Resignations - 4**

<b>Name</b>	<b>Assignment</b>	<b>Location</b>
Berlin, Laura	ACE Site Coordinator	Burnet Middle School
Floyd, Jerry	Bus Driver	Transportation
McCoy, Teresa	Instructional Partner	Burnet Middle School

**Respectfully Submitted by:**

**Contessa Huffman**  
**Director of Human Resources and Administrative Services**