

# WAYZATA PUBLIC SCHOOLS

Independent School District 284  
Wayzata, Minnesota

## **BOARD OF EDUCATION**

Organizational/Regular Board Meeting - January 8, 2007 - 7:30 PM  
Wayzata City Hall  
600 Rice Street, Wayzata

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POSTED: 1/4/07

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**VISION**

***A model of excellence among learning communities***

**MISSION**

***The mission of the Wayzata School District is to prepare all students for the future by providing a challenging education which builds academic competence, develops responsible citizenship, encourages creativity, promotes lifelong learning, advances critical thinking skills, instills a commitment to personal wellness, and fosters respect for self and others.***

**DISTRICT DIRECTIONS for 2005-2007**

- ***Apply our vision to all components of the District***
- ***Erase organizational barriers that limit participation of all cultural groups***
- ***Strive for smaller class sizes***
- ***Work toward a more individualized model of education***
- ***Promote a “client-centered” District***

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Organizational/Regular Meeting – January 8, 2007**

**AGENDA SECTION: 1. CALL TO ORDER/ROLL CALL**

**ITEM: \_\_\_\_\_**

**COMMENTS BY: Superintendent Ostlund**

**Colleen O’Brien Erickson, Executive Assistant, will call the roll:**

	<b><u>PRESENT</u></b>	<b><u>ABSENT</u></b>
Mr. Gregory D. Baufield	_____	_____
Ms. Linda A. Cohen	_____	_____
Ms. Susan J. Droegemueller	_____	_____
Ms. Patricia L. Gleason	_____	_____
Mr. Gary W. Landis	_____	_____
Mr. John A. Moroz	_____	_____
Ms. Carter G. Peterson	_____	_____
Mr. Robert J. Ostlund, Ex Officio	_____	_____

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

**AGENDA SECTION: 2. ELECTION OF SCHOOL BOARD OFFICERS**

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Superintendent Ostlund

Superintendent Ostlund will preside over the election of the following School Board Officers:

CHAIR: \_\_\_\_\_

VICE CHAIR: \_\_\_\_\_

CLERK: \_\_\_\_\_

TREASURER: \_\_\_\_\_

**RECOMMENDED ACTION:** Approve the Board officer positions for 2007, as proposed.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Organizational/Regular Meeting – January 8, 2007**

**AGENDA SECTION: 3. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS**

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Board Chair

Consent Agenda items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be removed as a Consent Agenda item and addressed. Consent Agenda Items are as follows:

- A. Approval of Minutes – December 11, 2006
- B. Finance and Business Recommendations
- C. Resolution for Machine-Signed Signatures
- D. Human Resource Recommendations
- E. Approve Board Standard Operating Procedures for 2007
- F. Reaffirm All Current School Board Policies

**RECOMMENDED ACTION:** Approve the agenda as presented (amended) and the Consent Agenda items as recommended.

Motion by: \_\_\_\_\_ ROLL CALL Passed \_\_\_\_\_

Second by: \_\_\_\_\_ VOTE Failed \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

**AGENDA SECTION: 3. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS**

**ITEM: A. Approval of Minutes – December 11, 2006**

**COMMENTS BY: Board Clerk**

Enclosed for Board review and approval are the minutes of the Regular Board Meeting of December 11, 2006.

**RECOMMENDED ACTION:** Approve the minutes of the Regular Board Meeting of December 11, 2006.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**Official Minutes of Regular Meeting**  
December 11, 2006

**The Board of Education**  
**Wayzata Public Schools**

A Regular meeting of the Board of Education of Wayzata Public Schools was held December 11, 2006, beginning at 7:30 PM in the Wayzata City Hall, 600 Rice Street, Wayzata, MN, pursuant to due notice. The meeting was broadcast live on cable television Plymouth Channel 22 (Comcast) and Wayzata Channel 19 (Mediacom), and delayed broadcast on Minnetonka Channel 17 (Time Warner).

1. **CALL TO ORDER/ROLL CALL**

The meeting was called to order by Board Chair, Linda Cohen, and Carter Peterson, Board Clerk, called the roll. The following School Board members were present: Mr. Gregory D. Baufield, Ms. Linda A. Cohen, Ms. Susan Droegemueller, Ms. Patricia L. Gleason, Mr. John A. Moroz, Mr. Gary W. Landis, Ms. Carter G. Peterson, and Mr. Robert J. Ostlund, Superintendent of Schools and Ex Officio member of the School Board. School Board members absent: No one.

Call to  
Order

**Others Present:** Ronda Gjestvang, Gary Kipling, Jennifer Fuzzey, Cindy Koenen, Krista Ice, Rodger Schoefbauer, Sandra Hove, David Walters, Cara Lucas, Melinda Crow, Traci Ortega, Karen Keffeler, Michael Glaser, Jodi Glaser, Gary Metchnek, Nicky Metchnek, Trish Swanson, Caroline Swanson, Marsha Chevalier, and Leann Brugger.

2. **APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS**

Consent Agenda items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be removed as a Consent Agenda item and addressed.

Agenda and  
Consent  
Agenda

A motion was made by Mr. Landis to approve the Agenda and Consent Agenda Items as presented. Mr. Moroz seconded the motion and the motion passed unanimously.

**Consent Agenda Items are as follows:**

A. Approval of Minutes

Minutes

**Approved the minutes of the following Board meetings as presented:**

- Regular Board Meeting of November 13, 2006

B. Finance and Business Recommendations

Finance  
and  
Business

**Authorized the following disbursements:**

- General Checking Acct. - November 2006 \$3,754,349.03
- Wire Transfer for October 2006 \$51,656,488.00

**Accepted donations from the following:**

Gifts

Amount	Donated By	Purpose
\$ 5.00	Gleason Lake PTA	Early Childhood Party
20.00	Waynette Wing and Dena Naylor	High School Band, In Memory of Marie Bushnell
25.30	Sara Pinske-Czech	Binders & Dividers for Plymouth Creek Elementary
30.00	Sondra Braden	High School Band, In Memory of Marie Bushnell
34.61	Lawrence Ruder and Wells Fargo	Wells Fargo Educational Matching Gift Program
100.00	Northwest Family Physicians, PA	Ralph's World Sponsorship-Family Learning Center
193.74	East Middle PTA	Supplies for East Middle School Publishing Center
200.00	Caroline Fiedler	Wayzata School District Nurses
300.00	Noodles & Company	Family Learning Center
899.90	East Middle PTA	Sanders for Industrial Technology at East Middle School
2,000.00	Westcott and Laura Jones	Wells Fargo Community Support Campaign/United Way Campaign 2006
3,786.00	Greenwood Elementary PTA	Field Trip Transportation Costs at Greenwood Elementary
8,000.00	Kimberly Lane PTA	Field Trip Contribution for Kimberly Lane Elementary

C. Human Resource Recommendations

**Approved the following Human Resource Actions as recommended:**

Employment

**Employment**

**Samuel Bass** - .9 Vocal Music Teacher, Sunset Hill

Increased Enrollment and Transfers

**Crystal Gildea** -1.0 Social Studies Teacher (LTR), Wayzata High School

Leave of Absence – Caitlin Serrano

**Cameryn Robinson** - 1.0 Art Teacher (LTR), Kimberly Lane Elementary

Leave of Absence – Ericka Bachmeier

**Matalia Valiarovskaia** - 3.75 hour Culinary Express, Central Middle School

Transfer – Marie Beck

**Janette Wachs** - 1.0 Kindergarten Teacher (LTR), Sunset Hill Elementary

Leave of Absence – Molly Willihnganz

**Thomas Wallfred** - 10-Month Technology Para, Wayzata High School

Retirement – Pat Jensen

**Leave of Absence Without Pay**

**Barry Braun** - Art Teacher, Wayzata High School  
Effective: February 8-9, 2007

Leave of  
Absence  
Without Pay

**Disability/Child Care Leave of Absence**

**Katie Gleason** - Special Education Paraprofessional, Oakwood Elementary School, Requested to reduce her leave of absence from eight to six weeks beginning with the birth of her baby which is due December 8, 2006.

Disability/Child  
Care Leave of  
Absence

**Amanda Johnson** - Special Education Teacher currently on childcare leave of absence has requested to extend her leave through the end of the 2006-2007 school year.

**Melissa Nazal** - Special Education Paraprofessional, Kimberly Lane Elementary Requested a childcare leave of absence to begin with the birth of her baby which is due on May 3, 2007. She is requesting a leave of absence through the end of the 2006-2007 school year.

**Emily Semsch** - Non-public School Counselor, Providence Academy Requested a childcare leave of absence to begin with the birth of her baby which is due on April 14, 2007. She is requesting a disability leave followed by a childcare leave of absence through the end of the 2006-2007 school year.

**Andrew Worth** - Fifth Grade Teacher, Sunset Hill Elementary Requested a seven-day childcare leave of absence to begin with the birth of his baby which is due April 22, 2007.

**Heather Zenzen** - Third Grade Teacher, Birchview Elementary Requested a childcare leave of absence to begin with the birth of her baby which is due on March 19, 2007. She is requesting a disability leave followed by a childcare leave of absence through the end of the 2006-2007 school year.

**Resignation**

Resignation

**Jane Hesslein**, - Vision 21 Teacher currently on Mobility Leave of Absence  
Effective: December 6, 2006

**Jill Watson** - ELL Teacher at East Middle School  
Effective: Date to be determined, no later than January 25, 2007.

**Tara Willemsen** - Culinary Express, Gleason Lake Elementary  
Effective December 8, 2006

D. Bid Award - Indoor Air Quality Improvements - Central Middle School

Bid Award –  
Indoor Air  
Quality  
Improvements -  
Central Middle  
School

The bid opening for Central Middle School Indoor Air Quality Upgrades 2007 was held at the Administration Building on Thursday, November 16, 2006, at 2:00 p.m. A total of four (4) contractors submitted bids as follows:

<b><u>Name of Bidder</u></b>	<b><u>Base Bid</u></b>	<b><u>Alt #1</u></b>	<b><u>Alt #2</u></b>	<b><u>Alt #3</u></b>
General Sheet Metal Co, LLC	\$2,341,000	\$474,000	\$39,500	N/C
Thelen Heating & Roofing, Inc	2,590,000	375,000	23,700	N/C
Northern Air Corporation	2,795,300	420,000	27,500	\$20,000
Northwest Sheet Metal Co	2,860,000	467,000	23.500	N/C

The scope of this project involves replacement of five (5) air handling units and temperature control systems at Central Middle School D-Wing and A-Wing, to comply with air quality standards. It was recommended the District accept Alt

#3 for liquidated damages for no change in the contract cost, but not proceed with Alt #1 and Alt #2 for additional units in the E-Wing.

The project will be funded with Health & Safety revenue. Operating Capital funds will cover the portion of costs not eligible to be paid for with Health & Safety dollars.

**Awarded the Central Middle School Indoor Air Quality Upgrades 2007 to:**  
General Sheet Metal Company, LLC for the base bid and Alternate #3, for the total amount of \$2,341,000.00.

3. **RECOGNITIONS**

- A. December Employee of the Month - Ronda Gjestvang  
Ronda Gjestvang, kindergarten teacher at Kimberly Lane Elementary, was honored as the December Employee of the Month. Ronda stated, "This award means a lot, I enjoy my job, teaching kindergarten is one of my joys. Thank you".
  
- B. WHS Girls' 200 Meter Freestyle Relay Team State Championship  
Four athletes from Wayzata High School were honored for placing first at the Girls State diving meet held November 20 at the University of Minnesota's Aquatic Center. The girls were unavailable to attend this evening and are being invited to come back to the January meeting to receive their recognition from the Board. Members of this team are: Rebecca Ney, Chelsea Wagner, Kasey Madden and Shelby Johnson.

4. **REPORTS FROM ORGANIZATIONS**

This section of the agenda provides the opportunity for parent, teacher, and/or student associations/organizations to provide the School Board with reports/updates.

- A. Student Council Student Council  
Sarah Sanders was present to report on student activities.

5. **SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS**

- A. Superintendent
  
- B. Curriculum and Instruction
  - 1. Sunset Hill Elementary Student Presentation Sunset Hill Presentation  
  
Six first grade students from Sunset Hill Elementary entertained the Board and audience with examples of their writing. Students present from Ms. Melinda Crow's first grade class were: Braelee Albrecht-McNeal, Elliot Glaser, Taylor Chevalier, Samantha Walters, Alex Metchnek, and Libby Lucas. The presentation was enjoyed by all.
  
  - 2. Approval of Proposed Sunset Hill Elementary School Site Plan - Karen Keffeler Approval of Proposed Sunset Hill Elementary School Site Plan

Karen Keffeler, Principal at Sunset Hill Elementary and representatives of the Shared Decisions Site Team representing Sunset Hill Elementary, presented the proposed Shared Decisions Agreement between Sunset Hill and the Wayzata School Board for the 2006-2008 school years. Principal Keffeler and representatives attended the November 27, 2006 Board work session and provided the School Board with a preview of the agreement and answered questions.

The proposed agreement has been reviewed by the Superintendent, Executive Directors of human Resources, Curriculum and Instruction, Finance & Business, and by the Wayzata Education Association leadership to ensure compliance with statutes, contracts, policies, and administrative regulations.

A motion was made by Ms. Gleason and seconded by Mr. Moroz to approve the Shared Decisions Agreement between Sunset Hill Elementary School and the Wayzata School Board for 2006-2008 school years and authorize the School Board Chair to sign the document. The motion passed unanimously.

3. Open Enrollment/Non-Resident Agreements

Open  
Enrollment/  
Non-  
Resident  
Agreements

According to Minnesota Statute 124.03, Subdivision 2, "A Board may, by resolution, limit the enrollment of nonresident pupils in its schools or program according to this section to a number not less than the lesser of:

- One percent of the total enrollment at each grade level in the district; or
- The number of district's residents at that grade level enrolled in a non-resident district according to this section."

After reviewing current enrollments, projected enrollments, and building capacities, administration has made the following recommendations for school year 07-08:

- For the remainder of the school year 06-07, Kimberly Lane, Greenwood, and Plymouth Creek be closed. Eighth grade be closed across the district; 7th grade at East be closed. Any grade whose numbers exceed 800 be closed at the high school.
- For the school year 07-08, Kimberly Lane, Greenwood, and Plymouth Creek be closed. East would be closed at 8th grade. Wayzata High School would be closed whenever the numbers in a grade exceed 800. Currently, grades 9 and 10 would be closed.

A motion was made by Ms. Gleason and seconded by Ms. Droegemueller to approve the recommendations made by administration. The motion passed unanimously.

C. Finance and Business Services

1. Monthly Financial Reports (moved up to follow 5-C-2 on agenda)  
**The School Board received the following monthly financial reports for review and information:**

Finance  
and  
Business

- Student Activity fund Report of October 31, 2006

**The following financial reports will be distributed after the audit is completed for Fiscal Year 2006:**

- Monthly Financial Report
- 1994 Bond Issue Summary Report
- 1998 School Bond Issue Report

No Board action was required.

2. Comprehensive Annual Financial Report for Fiscal Year Ending June 30, 2006 (moved up to follow 5-B-2 on the agenda)

Comprehensive  
Annual  
Financial Report  
for Fiscal Year  
Ending June 30,  
2006

Mr. Dennis Hoogeveen, a Principal with Larson-Allen, was in attendance to present highlights on the annual audit, which had been completed by the auditing firm of Larson, Allen, Weishair and Co., LLP. Mr. Hoogeveen presented highlights on the following reports and answered questions:

1. Comprehensive Annual Financial Report for Fiscal Year Ending June 30, 2006
2. Executive Audit Summary, June 30, 2006
3. Schedule of Expenditures of Federal Awards and Reports of Independent Certified Public Accountants and Other Required Reports, June 30, 2006

A motion was made by Mr. Landis and seconded by Mr. Moroz to accept the Comprehensive Annual Report for the Fiscal Year Ending June 30, 2006, the Executive Audit Summary prepared by Larson, Allen, Weishair & Co., LLP and the Schedule of Expenditures of Federal Awards and Reports of Independent Certified Public Accountants and Other Required Reports for the Year Ending, June 30, 2006. The motion passed unanimously.

3. Certification of 2006 Payable 2007 Tax Levy (moved up to follow 5-C-1 on agenda)

Certification  
of 2006  
Payable 2007  
Tax Levy

The Administration recommended certification of the 2006 Payable 2007 Property Tax Levy in the amount of \$38,460,358.62. This is an increase of 3.78% over last year's levy.

A motion was made by Ms. Gleason and seconded by Ms. Peterson to certify the final 2006 Payable 2007 Levy for Independent School District 284 as follows:

General Fund – Referendum Market Value Voter Approved	\$15,694,237.47
General Fund – Referendum Market Value Other	176,080.89
General Fund – Net Tax Capacity Voter Approved	4,250,000.00
General Fund – Net Tax Capacity-Other	7,287,408.95
Community Service Fund	1,133,237.81
Debt Service Fund	<u>9,719,393.50</u>
<b>Total Certified Levy</b>	<b>\$38,460,358.62</b>

The motion passed unanimously.

Mr. Hopeman, Director of Business and Finance, stated there was no requirement of a Truth In Taxation hearing this year. Board Chair Cohen thanked everyone for all their hard work.

D. Human Resource Services

6. **OTHER BOARD ACTION**

A. Approval of LAC Platform for 2007 - J. Moroz

Mr. Moroz, Co-Chair of the Legislative Action Committee (LAC), stated the LAC has been working on the development of the 2007 legislative platform for several months. In addition to the platform, the LAC is in the process of finalizing legislative position statements that will be presented to the Board in January.

A motion was made by Mr. Moroz and seconded by Ms. Droegemueller to adopt the Legislative Platform for the 2007 Legislative Session as presented. The motion passed unanimously.

7. **AUDIENCE OPPORTUNITY TO ADDRESS SCHOOL BOARD**

This section of the agenda provides an opportunity for those who have called and placed their names on the list and for members of the audience to address the School Board.

No one came forward to address the Board.

8. **BOARD REPORTS**

Mr. Gary Landis, Chair of the Citizen’s Financial Advisory Council (CFAC) announced that two new members would be joining CFAC in 2007. These two new members are: Ms. Constance Doepke, past School Board member in Wayzata, and Tari Erickson, Wells Fargo.

9. **NEW BUSINESS**

There was no new business.

10. **ADJOURN**

A motion was made by Ms. Gleason and seconded by Mr. Landis that the meeting be adjourned. The motion passed unanimously and the meeting was adjourned at 8:33 p.m.

Upon approval by the School Board, complete minutes will be available at the District Administration Building, 210 County Road 101 North, Plymouth, on the District website, at all School Media Centers, and at the Public Libraries in Plymouth, Wayzata, and Ridgedale.

MM:bds

Attachments: There are no attachments.

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Linda A. Cohen  
School Board Chair

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Carter G. Peterson  
School Board Clerk

**WAYZATA PUBLIC SCHOOLS**  
**Independent School District 284**  
**Wayzata, Minnesota**

**BOARD OF EDUCATION**

**Organizational/Regular Meeting – January 8, 2007**

**AGENDA SECTION:** 3. Approval of Agenda and Consent Agenda Items

**ITEM:** B. Finance and Business Services

**COMMENTS BY:** Mr. Hopeman, Jr.

**Finance and Business Recommendations**

These routine items are presented for Board of Education review and approval through a single consent motion.

**Monthly Bills**

The attached lists itemize claims for which the Board of Education is requested to authorize payment.

General Checking Account for December 2006	\$ 2,772,871.89
Wire Transfer for November 2006	\$ 39,744,302.00

**RECOMMENDED ACTION:** Authorize payment as recommended.

**Gifts**

The District has received the following gifts, which are in compliance with current District policy and guidelines:

<b>Amount</b>	<b>Donated By</b>	<b>Purpose</b>
25.00	Kathleen and David Morrissey	Holiday gift for the Greenwood Home Base Program
92.88	Wells Fargo and Charisse McPherson	Wells Fargo Community Support Campaign
165.00	East Middle School PTA	Scholarships for 8 <sup>th</sup> Grade field trips
250.00	Schermer Kuehl, Inc.	Sponsor Ralph's World community concert
592.00	Central Middle School PTA	Honor roll post cards
1,500.00	RBC Tile and Stone	Sponsor Ralph's World community concert
1,500.00	The Vernon James Pick Foundation	Support of the Young Scientist Roundtable Program
<b>\$ 4,124.88</b>		

**RECOMMENDED ACTION:** Approve the above listed gifts to be used as designated.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS  
MONTHLY CHECK DISBURSEMENT SUMMARY  
DECEMBER 2006**

CHECK	VENDOR	DESCRIPTION	DATE	AMOUNT
324662	FIRST STUDENT, INC	TRANSPORTATION	12/18/2006	299,680.12
324604	MN TEACHERS RETIREMENT ANNS	Payroll accrual	12/15/2006	173,832.27
324492	INTERMEDIATE DIST 287	MONTHLY PAYMENT DEC 2006	12/12/2006	131,925.00
324497	ISD #270 - HOPKINS SCHOOLS	TUITION	12/12/2006	131,903.67
325003	ADAM SERVICES	TRANSPORTATION	12/29/2006	117,035.73
324611	PUBLIC EMPLOYEES RETIREMENT AS	Payroll accrual	12/15/2006	81,951.76
324953	US ENERGY SERVICES, INC	MONTHLY SERVICE NOV 2006	12/22/2006	80,309.90
324738	THELEN HEATING AND ROOFING INC	BV UPGRADES MDE#85148	12/18/2006	80,112.07
324759	XCEL ENERGY	MONTHLY SERVICE	12/18/2006	78,788.84
324740	TIES	WATS BILLING SEPT 2006	12/18/2006	66,799.61
324932	MN SCHOOL BOARDS ASSN - INSURA	WORKERS COMP 1ST INSTALL	12/22/2006	48,239.00
324707	NORTHERN AIR CORPORATION	GL UPGRADES MDE#85196	12/18/2006	46,544.30
324571	UPPER LAKE FOODS	GROCERIES	12/12/2006	44,500.40
324624	WAYZATA EDUCATION ASSN	Payroll accrual	12/15/2006	42,058.21
325000	WAYZATA EDUCATION ASSN	Payroll accrual	12/29/2006	42,058.21
324715	CITY OF PLYMOUTH - FINANCE DEP	GREENWOOD PARKING LOT (HALF THE CO:	12/18/2006	41,946.19
324385	BOUNDTREE MEDICAL, LLC	DEFIBULATORS, MEDICAL SUPPLIES	12/7/2006	41,927.19
325017	CARING FOR KIDS INITIATIVE	LCTS FUNDS	12/29/2006	40,000.00
324320	INTERMEDIATE DIST 287	SPEC ED TUITION	12/5/2006	37,995.81
324631	AUTOMATED LOGIC CORP	BAS CONTROLS UPGRADE "A" TOWER	12/18/2006	29,915.00
324744	UPPER LAKE FOODS	GROCERIES	12/18/2006	27,568.36
324968	FIDELITY INVESTMENTS	Payroll accrual	12/29/2006	23,994.30
324591	FIDELITY INVESTMENTS	Payroll accrual	12/15/2006	23,954.60
324983	NORTH CENTRAL TRUST/FBO WAYZAT	Payroll accrual	12/29/2006	22,650.00
324493	ISD #11 ANOKA HENNEPIN	TUITION	12/12/2006	20,436.28
324469	D DISTRIBUTING, INC	UNIFORM	12/12/2006	19,419.72
324499	ISD #276	TUITION	12/12/2006	19,315.44
324971	FRANKLIN-TEMPLETON	Payroll accrual	12/29/2006	16,753.77
324593	FRANKLIN-TEMPLETON	Payroll accrual	12/15/2006	16,713.01
324457	AVALON CHARTER SCHOOL #4075	TUITION	12/12/2006	16,268.97
324583	AMERIPRISE FINANCIAL SERVICES,	Payroll accrual	12/15/2006	15,854.08
324959	AMERIPRISE FINANCIAL SERVICES,	Payroll accrual	12/29/2006	15,854.08
324470	DIVERSIFIED SNACK DISTRIBUTION	GROCERIES	12/12/2006	15,272.22
324410	LARSON ALLEN WEISHAIR & CO,LLP	PROGRESS BILLING FOR DISTRICT AUDIT	12/7/2006	15,000.00
325016	CAMP CONECT	LCTS FUNDS	12/29/2006	15,000.00
324728	SCHROEDER CO, INC	GROCERIES	12/18/2006	14,956.05
324992	T ROWE PRICE	Payroll accrual	12/29/2006	14,642.74
324887	THREE RIVERS PARK DISTRICT	SCHOOL TEAM PERMITS HOUSEHOLD#1247	12/19/2006	14,487.13
324403	FIRST STUDENT, INC	TRANSPORTATION	12/7/2006	14,434.82
324595	GREAT WEST LIFE & ANNUITY - US	Payroll accrual	12/15/2006	14,379.28
324973	GREAT WEST LIFE & ANNUITY - US	Payroll accrual	12/29/2006	14,315.74
324501	ISD #279	TUITION	12/12/2006	14,256.69
324502	ISD #280 - RICHFIELD SCH	TUITION	12/12/2006	13,665.36
324867	RELIA STAR LIFE INS CO	Ins. Tracking Billing	12/19/2006	13,470.50
324941	RELATE COUNSELING CTR	CONT SERV	12/22/2006	13,395.00
324616	T ROWE PRICE	Payroll accrual	12/15/2006	13,058.04
324718	CITY OF PLYMOUTH - FINANCE DEP	WATER	12/18/2006	12,851.62
324735	ST. LOUIS PARK TRANSPORTATION	TRANSPORTATION	12/18/2006	11,462.25
324567	UNISOURCE	ENTRANCE MATS FOR SCHOOLS	12/12/2006	10,911.80
324386	BULLIS INSURANCE AGENCY LLC	BOILER & MACHINERY POLICY RENEWAL	12/7/2006	10,672.00
324351	RELIA STAR LIFE INSURANCE CO	Payroll accrual	12/5/2006	10,503.95
324613	SCHOOL SERVICE EMPLOYEES	Payroll accrual	12/15/2006	10,446.22
324989	SCHOOL SERVICE EMPLOYEES	Payroll accrual	12/29/2006	10,410.59
324722	RATWIK, ROSZAK & MALONEY, P.A.	PROF SERVICE	12/18/2006	10,371.17
324923	HEEZEN, LAURA	CONT SERV	12/22/2006	9,831.25
325001	ZURICH KEMPER/ANNUITY PREM RES	Payroll accrual	12/29/2006	9,546.00
324915	FIRST STUDENT, INC	TRANSPORTATION	12/22/2006	9,402.84
324506	ISD #709	TUITION	12/12/2006	9,218.95
324924	INSPEC, INC.	PROF SERVICE	12/22/2006	8,500.00
324621	VALIC	Payroll accrual	12/15/2006	8,248.59
324997	VALIC	Payroll accrual	12/29/2006	8,248.59

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324625	ZURICH KEMPER/ANNUITY PREM RES	Payroll accrual	12/15/2006	8,216.00
324456	AUTOMATED LOGIC CORP	LABOR ADD CUH AND EXHAUST FAN CONTF	12/12/2006	8,006.00
324891	TRIO SUPPLY CO	KITCHEN, LUNCHROOM SUPPLIES	12/19/2006	8,000.64
324787	DAVE'S SPORT SHOP, INC	ATH -G HOCKEY SOCKS	12/19/2006	7,897.00
324505	ISD #31	TUITION	12/12/2006	7,361.52
325092	PLYMOUTH ICE CTR	ATH - GIRLS HOCKEY PRACTICES NOV 06	12/29/2006	7,187.50
324495	ISD #1 - MINNEAPOLIS SCHOOLS	TUITION	12/12/2006	7,185.66
324558	SPUNKMEYER INC., OTIS	GROCERIES ACT#52535864	12/12/2006	6,751.79
324601	MET LIFE	Payroll accrual	12/15/2006	6,691.15
324979	MET LIFE	Payroll accrual	12/29/2006	6,691.15
325093	POSTMASTER	REPLENISH POSTAGE	12/29/2006	6,681.61
324768	AIRPORT, PIONEER & TOWN TAXI	TRANSPORTATION	12/19/2006	6,607.00
324590	EQUITABLE LIFE	Payroll accrual	12/15/2006	6,358.96
324967	EQUITABLE LIFE	Payroll accrual	12/29/2006	6,358.96
324463	C&C COURTS	INSTALLATION OF ARTIFICIAL ICE	12/12/2006	6,000.00
324794	FIRST STUDENT, INC	ATH - SPORT RUNS	12/19/2006	5,987.47
324673	INSPEC, INC.	PROF SERVICE	12/18/2006	5,735.86
324371	YEADON FABRIC DOMES INC	SUPERVISION OF DOME SET UP	12/5/2006	5,500.00
324868	RELIA STAR LIFE INSURANCE CO	Ins. Tracking Billing	12/19/2006	5,419.08
324935	ON CALL CLINICIANS	CONT SERV	12/22/2006	5,344.00
324589	EDUCATION MN ESI BILLING TRUST	Payroll accrual	12/15/2006	5,276.08
324966	EDUCATION MN ESI BILLING TRUST	Payroll accrual	12/29/2006	5,276.08
324536	NEW FRENCH BAKERY - DIRECT	GROCERIES	12/12/2006	5,062.19
324943	SARTELL GROUP, THE	1 YEAR SUPPORT SERVICE 10/31/06-11/	12/22/2006	5,000.00
324411	LIFETIME FITNESS, INC.	LOCKER ROOM RENT JAN 2007	12/7/2006	4,919.30
324806	HENN CNTY TREASURER -	LICENSE	12/19/2006	4,863.00
324428	PARALLEL TECHNOLOGIES INC	TECH	12/7/2006	4,771.26
324666	HEEZEN, LAURA	CONT SERV	12/18/2006	4,761.25
324974	HORACE MANN LIFE INSURANCE CO	Payroll accrual	12/29/2006	4,565.12
324596	HORACE MANN LIFE INSURANCE CO	Payroll accrual	12/15/2006	4,500.42
325051	JOSTENS, INC	HS - SUPPLIES	12/29/2006	4,476.37
324366	WAYZATA COMMUNITY CHURCH	LEASE	12/5/2006	4,362.05
324955	WAYZATA COMMUNITY CHURCH	LEASE	12/22/2006	4,362.05
324780	BULLIS INSURANCE AGENCY LLC	POLICY #B88-66701 FIDELITY BOND	12/19/2006	4,119.00
324342	ON CALL CLINICIANS	PROF SERVICE	12/5/2006	3,904.00
324543	CITY OF PLYMOUTH - FINANCE DEP	OCT 2006 FUEL USAGE	12/12/2006	3,891.78
324854	ON CALL CLINICIANS	CONT SERV	12/19/2006	3,840.00
324646	CORP EXPRESS	REASSEMBLE FURN	12/18/2006	3,703.40
324622	WADDELL & REED, INC.	Payroll accrual	12/15/2006	3,457.68
324998	WADDELL & REED, INC.	Payroll accrual	12/29/2006	3,457.68
324761	ZIEGLER INC	REPAIR MDE#85123	12/18/2006	3,424.54
324931	MN PRINT MANAGEMENT	PROF SERVICE	12/22/2006	3,348.62
324617	TWENTIETH CENTURY INVESTORS	Payroll accrual	12/15/2006	3,251.13
324993	TWENTIETH CENTURY INVESTORS	Payroll accrual	12/29/2006	3,251.13
324786	CORP EXPRESS	SUPPLIES	12/19/2006	3,209.12
324581	AETNA LIFE INS & ANNUITY CO	Payroll accrual	12/15/2006	3,106.11
324957	AETNA LIFE INS & ANNUITY CO	Payroll accrual	12/29/2006	3,106.11
324903	XEROX CORP	INVENTORY XEROX STAPLES	12/19/2006	3,078.00
324494	ISD #492	TUITION	12/12/2006	3,051.18
324339	NATIONAL TREASURE KUNG FU, INC	CLASSES	12/5/2006	3,036.80
324747	WACHHOLZ, ANDREA	CONT SERV	12/18/2006	3,027.50
324551	SCHUMACHER WHOLESALE MEATS INC	GROCERIES	12/12/2006	3,011.20
325081	NW EVALUATION ASSN	WORKSHOP REGISTRATION	12/29/2006	3,000.00
325057	LDA OF MINNESOTA	LCTS FUNDS	12/29/2006	3,000.00
324537	NEW VISION SCHOOL	TUITION	12/12/2006	2,849.77
324461	BROWN'S ICE CREAM CO	GROCERIES	12/12/2006	2,806.45
324468	CUSTOM WATER WORKS	BOTTLED WATER	12/12/2006	2,683.00
324881	SCIENCE MUSEUM OF MN	FIELD TRIP FEES	12/19/2006	2,655.00
324719	CITY OF PLYMOUTH - FINANCE DEP	NOV 2006 FUEL USAGE	12/18/2006	2,589.23
324606	NORTHERN LIFE INSURANCE	Payroll accrual	12/15/2006	2,584.03
324984	NORTHERN LIFE INSURANCE	Payroll accrual	12/29/2006	2,584.03
324530	MN SCHOOL BOARDS ASSN - INSURA	DEDUCTABLE BILLING-WORKERS COMP 12/	12/12/2006	2,581.52
324921	GOTH, LEANNE	CONT SERV	12/22/2006	2,560.00

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324500	ISD #277	TUITION	12/12/2006	2,510.64
324650	DUNN, NANCY	HLTH SCREEN	12/18/2006	2,475.00
324498	ISD #273-EDINA SCHOOLS	TUITION	12/12/2006	2,383.91
324833	METRO ATHLETIC SUPPLY	PHY ED EQUIPMENT	12/19/2006	2,309.62
324832	METRO CANINE DETECTION SERVICE	HS - SERVICE	12/19/2006	2,250.00
324586	CITY COUNTY FEDERAL CREDIT UNI	Payroll accrual	12/15/2006	2,247.94
324962	CITY COUNTY FEDERAL CREDIT UNI	Payroll accrual	12/29/2006	2,247.94
324458	BIX PRODUCE CO	GROCERIES	12/12/2006	2,224.95
324816	INTERMEDIATE DIST 287	DI REGIONAL TOURNEY 03/17/07	12/19/2006	2,200.00
324424	MUCHLINSKI, THOMAS	CONSULTANT	12/7/2006	2,200.00
324485	HI-TECH REFRIGERATION	SERVICE	12/12/2006	2,193.33
324448	YOUTH FRONTIERS, INC	7TH GRADE RETREAT FEE	12/7/2006	2,190.00
324471	DOMINO'S PIZZA #1966	PIZZA	12/12/2006	2,117.00
324338	NATIONAL KARATE SCHOOLS	CLASSES SH	12/5/2006	2,115.00
324801	GOTH, LEANNE	CONT SERV	12/19/2006	2,080.00
324882	SHERWOOD, JAIME	SUPPLIES & PARKING	12/19/2006	2,051.19
324560	ST. MICHAEL - ALBERTVILLE	TUITION	12/12/2006	2,045.48
324575	WATER POWER, LLC	BOTTLED WATER	12/12/2006	2,024.64
324519	MAIN STREET SCHOOL PERFORMING	TUITION	12/12/2006	2,000.71
324602	MN CHILD SUPPORT - PAYMENT CTR	Payroll accrual	12/15/2006	1,964.25
324980	MN CHILD SUPPORT - PAYMENT CTR	Payroll accrual	12/29/2006	1,964.25
324478	FOOD CONCEPTS INC, J.H.	GROCERIES	12/12/2006	1,954.68
324503	ISD #281 - ROBBINSDALE SCH	TUITION	12/12/2006	1,951.60
324553	SOBRIETY HIGH #4109	TUITION	12/12/2006	1,928.83
324618	UNITED EDUCATORS CREDIT UNION	Payroll accrual	12/15/2006	1,928.00
324994	UNITED EDUCATORS CREDIT UNION	Payroll accrual	12/29/2006	1,928.00
324472	DOMINO'S PIZZA #1937	PIZZA	12/12/2006	1,862.00
324845	NATIONAL KARATE SCHOOLS	PROF SERVICE	12/19/2006	1,815.00
324851	OCCASIONAL SWEETS, LLC	COOKIE CLASS	12/19/2006	1,800.00
325002	ACTION MAILING SERVICE	PAY ACTION MAILING FOR ANNUAL WMEP	12/29/2006	1,754.48
324335	MN VISITING NURSE AGENCY	FLU VACCINATION	12/5/2006	1,679.00
324496	ISD#110 - WACONIA SCHOOLS	TUITION	12/12/2006	1,649.13
324533	NAKED JUICE	BEVERAGES	12/12/2006	1,549.94
324706	NEWSCOPE TECHNOLOGIES, INC	SERVICE MDE#85148	12/18/2006	1,500.00
325122	WAYZATA COMMUNITY CHURCH	PRESCHOOL TUITION JAN 07	12/29/2006	1,448.23
325046	INGRAM LIBRARY SERVICES	SUPPLIES	12/29/2006	1,435.55
324390	CORP EXPRESS	TECHNOLOGY A410 LAB FURNITURE	12/7/2006	1,387.15
324942	RICHFIELD BUS CO	ATH - TRANSPORTATION - G BASKETBALL	12/22/2006	1,386.00
324947	SPORRE, LAURIE	ATH - LAUNDRY	12/22/2006	1,372.00
324517	LILLIE, KEVIN	WMS PAINTING	12/12/2006	1,345.00
324885	SPORRE, LAURIE	ATH - LAUNDRY SERVICE	12/19/2006	1,320.49
324608	ORCHARD TRUST CO AS	Payroll accrual	12/15/2006	1,307.30
324986	ORCHARD TRUST CO AS	Payroll accrual	12/29/2006	1,307.30
324475	DVM PIZZA, INC	PIZZA	12/12/2006	1,305.00
324956	WEST METRO LEARNING	CONF REGIS	12/22/2006	1,300.00
324723	RETROFIT RECYCLING, INC	SERVICE MDE#85086	12/18/2006	1,286.26
324373	A-1 FOAM & UPHOLSTERY	ECSE	12/7/2006	1,259.75
324372	YOGASTUDIO	PROF SERVICE	12/5/2006	1,258.40
324528	MN FUTURE PROBLEM SOLVING PROB	PAY FPS FOR TEAM REGISTRATIONS FOR	12/12/2006	1,250.00
324726	SCHMIT, PETER	CONFERENCE EXPENSE	12/18/2006	1,231.72
324599	LUTHERAN BROTHERHOOD/THRIVENT	Payroll accrual	12/15/2006	1,214.17
324977	LUTHERAN BROTHERHOOD/THRIVENT	Payroll accrual	12/29/2006	1,214.17
324507	ISD #742 (ST CLOUD AREA SCHOOL	TUITION	12/12/2006	1,206.81
324454	AMERICAN TIME & SIGNAL	SUPPLIES	12/12/2006	1,183.40
324954	WAYZATA, CITY OF	WATER/SEWER	12/22/2006	1,157.73
324965	CORPORATE HEALTH SYSTEMS, INC	Payroll accrual	12/29/2006	1,157.05
325083	OLSON, BEN	CONFERENCE EXPENSE	12/29/2006	1,153.90
325023	CORPORATE HEALTH SYSTEMS, INC	PROF SERVICE-FLEX PROCESSING DEC 20	12/29/2006	1,131.50
324647	DOMINO'S PIZZA #1966	PIZZA	12/18/2006	1,131.00
324788	DOMINO'S PIZZA #1966	PIZZA	12/19/2006	1,131.00
324802	HAMEL BUILDING CTR	HS - SUPPLIES	12/19/2006	1,122.62
324420	MN ASSN OF SCHOOL ADMINISTRATO	EDUCATOR'S APPLICANT SITE ONLINE SE	12/7/2006	1,050.00
324509	JAY TECH, INC	CONTRACT BILLING MONTHLY DEC 2006	12/12/2006	1,050.00

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324582	AID ASSN FOR LUTHERANS	Payroll accrual	12/15/2006	1,022.65
324958	AID ASSN FOR LUTHERANS	Payroll accrual	12/29/2006	1,022.65
325114	TIERNEY BROTHERS, INC.	PC SUPPLIES	12/29/2006	1,009.83
324648	DOMINO'S PIZZA #1937	PIZZA	12/18/2006	1,008.00
324579	WILLIAMS, ROXANNE	FOOD & SAFETY WORKSHOP	12/12/2006	1,000.00
325006	ASSN OF SCHOOL BUSINESS OFFICI	CERTIFICATE-FINANCE	12/29/2006	1,000.00
324523	MIDWEST TENNIS & TRACK CO	REPAIR TO DOME	12/12/2006	985.00
324785	COMMERCIAL KITCHEN SERVICES	SERVICE	12/19/2006	977.15
324697	MEINKE, ROBERT	CONFERENCE EXPENSE	12/18/2006	976.01
324737	SWENSON, AMY	SUPPLIES	12/18/2006	947.79
324576	WATER SPECIALTY OF MN, INC	POOL SUPPLIES	12/12/2006	943.80
324453	AMERICAN C.P.R. & FIRST AID, I	HOME BASE EMPLOYEES FIRST AID CPR C	12/12/2006	930.00
324535	NEW CENTURY CHARTER SCHOOL #40	TUITION	12/12/2006	924.02
324700	MIDWEST COCA-COLA BOTTLING CO.	POP DELIVERIES	12/18/2006	906.35
325005	APPLE COMPUTER, INC	TECH REPAIR BLANKET	12/29/2006	898.35
325084	ON SITE SANITATION	ATH - SANITATION SERVICE	12/29/2006	891.87
324789	DOMINO'S PIZZA #1937	PIZZA	12/19/2006	889.00
324609	PHOENIX HOME LIFE MUTUAL INS	Payroll accrual	12/15/2006	882.99
324987	PHOENIX HOME LIFE MUTUAL INS	Payroll accrual	12/29/2006	882.99
324809	HOLIDAY INN ST PAUL/EAST	ACT#OE003 ATH - HOTEL STAY FOR VB	12/19/2006	877.81
324476	EDINA HISTORICAL SOCIETY-OLD C	GL - 2nd	12/12/2006	875.00
324861	CITY OF PLYMOUTH - FINANCE DEP	ATH - POLICE SERVICE	12/19/2006	866.35
324688	LILLIE, KEVIN	PAINT BV	12/18/2006	860.00
324426	ORANGE TREE EMPLOYMENT SCREENI	EMPLOYMENT SCREENING	12/7/2006	858.00
324577	WAYZATA HIGH SCHOOL SENIOR	PARENT HOURS	12/12/2006	850.00
324540	OGILVIE SCHOOL DISTRICT # 333	TUITION	12/12/2006	848.27
325052	KINZLER, CATHERINE	CONFERENCE EXPENSE	12/29/2006	819.69
324741	TILLOTSON, ADAM	CONFERENCE EXPENSE	12/18/2006	818.51
324633	BAKER & TAYLOR BOOKS	SUPPLIES	12/18/2006	813.18
324491	INTA JUICE	BEVERAGES	12/12/2006	810.00
324866	R & J LASERWORKS, LLC	ATH - AWARD PLAQUES FALL SPORTS	12/19/2006	800.00
324975	INTERNAL REVENUE SERVICE US TR	Payroll accrual	12/29/2006	798.11
324594	GALIC DISBURSING CO	Payroll accrual	12/15/2006	774.21
324972	GALIC DISBURSING CO	Payroll accrual	12/29/2006	774.21
324883	SMITH, JAMIE	PROF SERVICE	12/19/2006	759.00
324600	MET LIFE-PLAN 231	Payroll accrual	12/15/2006	727.03
324978	MET LIFE-PLAN 231	Payroll accrual	12/29/2006	727.03
324481	GLEWWE DOORS, INC.	HS HARWARE UPGRADES	12/12/2006	726.00
324574	WASTEQUIP	SERVICE & MATERIALS	12/12/2006	725.78
324564	THREE RIVERS PARK DISTRICT	SH - 4th grade HOUSEHOLD #165279	12/12/2006	700.00
324572	US ENERGY SERVICES, INC	MONTHLY MGMT FEE DEC 2006	12/12/2006	700.00
324837	MINDPLANE	COMPLETION OF PROJECT	12/19/2006	700.00
324427	OSTLUND, ROBERT	AUTO ALLOWANCE DEC 2006	12/7/2006	700.00
324951	TRAINING ABC	DVD	12/22/2006	695.00
324695	MCILMOYLE, MARK	CONFERENCE EXPENSE	12/18/2006	683.82
324765	ADA BADMINTON & TENNIS	HS - SUPPLIES	12/19/2006	678.12
324547	PUGLEASA CO INC	SUPPLIES & LABOR	12/12/2006	649.45
324522	METRO ATHLETIC SUPPLY	GL - PE	12/12/2006	647.50
324565	TSP	PROF SERVICE	12/12/2006	646.71
324322	KARSTEN, JOEL	PROF SERVICE	12/5/2006	645.00
324630	ANDERSON, MARY	CONFERENCE EXPENSE	12/18/2006	642.76
324605	NEW YORK LIFE	Payroll accrual	12/15/2006	642.25
324982	NEW YORK LIFE	Payroll accrual	12/29/2006	642.25
324938	POWELL, MARY	RETIREE HEALTH INSURANCE REIMBURSEM	12/22/2006	642.00
324370	WILSON, ERIC	TRAINING EXPENSE	12/5/2006	639.97
324559	ST. LOUIS PARK DEBATE BOOSTERS	HS - REGISTRATION	12/12/2006	630.00
324696	MEDIATED OUTCOMES	CONFERENCE	12/18/2006	630.00
324619	UNITED WAY	Payroll accrual	12/15/2006	629.50
324995	UNITED WAY	Payroll accrual	12/29/2006	629.50
325066	MATTIOLI, VALERIE	REIMBURSE	12/29/2006	621.67
324653	ECOLAB	STAINLESS STEEL CLEANER HS	12/18/2006	618.10
324541	OLIVER KELLEY FARM	FIELD TRIP 10/09/06	12/12/2006	585.00
324690	MANN THEATRES INC	FIELD TRIP	12/18/2006	584.25

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324526	MN LANDSCAPE ARBORETUM	FIELD TRIP	12/12/2006	580.00
324584	AMERICAN GENERAL ANNUITY INS.	Payroll accrual	12/15/2006	576.34
324960	AMERICAN GENERAL ANNUITY INS.	Payroll accrual	12/29/2006	576.34
324603	MN LIFE INSURANCE CO. ANNUITY	Payroll accrual	12/15/2006	575.30
324981	MN LIFE INSURANCE CO. ANNUITY	Payroll accrual	12/29/2006	575.30
324614	TEENS ALONE	Payroll accrual	12/15/2006	568.00
324990	TEENS ALONE	Payroll accrual	12/29/2006	568.00
324391	CUB FOODS	FOOD	12/7/2006	555.26
325020	CONNEY SAFETY PRODUCTS	INVENTORY HEALTH SUPPLIES-SHIPPING	12/29/2006	552.20
325059	LORENZ BUS CO	ATH - TRANSPORTATIO FOR DANCE TEAM	12/29/2006	545.01
324904	ADAM SERVICES	TRANSPORTATION	12/22/2006	543.89
324416	MCCARTHY, MARY	PROF SERVICE	12/7/2006	537.60
324504	ISD #283	TUITION	12/12/2006	537.25
324587	COMMUNITY HEALTH CHARITIES-MN	Payroll accrual	12/15/2006	536.50
324963	COMMUNITY HEALTH CHARITIES-MN	Payroll accrual	12/29/2006	536.50
324314	GARDNER PRINTING & COMMUNICATI	PROF SERVICE	12/5/2006	523.40
324585	AMERICAN UNITED LIFE	Payroll accrual	12/15/2006	518.97
324961	AMERICAN UNITED LIFE	Payroll accrual	12/29/2006	518.97
324939	PROFESSIONAL INTERPRETING	CONT SERV	12/22/2006	503.60
324909	DAVE'S SPORT SHOP, INC	ATH - GAME SOCKS G HOCKEY	12/22/2006	501.00
324900	WILMES, DAVID	SPEAKER'S FEE	12/19/2006	500.00
324607	NORTHWESTERN MUTUAL LIFE	Payroll accrual	12/15/2006	499.34
324985	NORTHWESTERN MUTUAL LIFE	Payroll accrual	12/29/2006	499.34
324884	SPIRITWEAR USA	ATH - STAFF JACKETS	12/19/2006	499.00
324417	MCILMOYLE, MARK	AIRFARE & REGISTRATION	12/7/2006	490.60
325011	BREYER, CATHERINE	CONFERENCE EXPENSE	12/29/2006	489.43
324769	AMAZON.COM CREDIT	HS - SUPPLIES	12/19/2006	479.70
324325	KINZLER, CATHERINE	CONFERENCE EXPENSE	12/5/2006	479.50
324790	DVM PIZZA, INC	PIZZA	12/19/2006	478.50
324444	UHLER, ANDREW	NUA-RELATED TRAINING SESSION AT WMS	12/7/2006	475.00
324899	WELCH VILLAGE SKI AREA	ATH - ENTRY FEE FOR ALPINE	12/19/2006	475.00
324766	ADAM SERVICES	ATH - ADAPTIVE SPORT RUNS	12/19/2006	465.28
324568	UNIVERSITY OF MICHIGAN	HS - REGISTRATION	12/12/2006	465.00
324552	SHAMROCK GROUP	GROCERIES	12/12/2006	462.20
324515	KRAEMER'S TRUE VALUE HOME CNTR	SUPPLIES	12/12/2006	461.77
324438	SUN NEWSPAPERS	BOARD MINUTES	12/7/2006	461.18
324394	EASTER, MARK	HS - REPAIR	12/7/2006	450.00
324791	EAGAN HIGH SCHOOL	HS - BUS FOR DEBATE TOURNEY	12/19/2006	450.00
324376	ASSN FOR SUPERVISION & CIRRICU	SH-STAFF DEV.	12/7/2006	449.99
324826	LEADER PRINTING	HS - SERVICES	12/19/2006	448.86
324782	CHEER ZONE	ATH - CHEER APPAREL	12/19/2006	447.00
324508	ISD #831	TUITION	12/12/2006	446.40
324664	GRAINGER INC., W. W.	SUPPLIES MDE#84945	12/18/2006	443.69
324347	PETERSON, DONNA	REIMBURSE	12/5/2006	436.14
324865	PROFESSIONAL INTERPRETING	CONT SERV	12/19/2006	427.10
324754	WILLOW CREEK	SH-FIELD TRIP	12/18/2006	423.00
324907	COMMERCIAL DOOR SYSTEMS, INC	SUPPLIES	12/22/2006	416.24
324750	WAYZATA CHAMBER OF COMMERCE	MEMBERSHIP DUES	12/18/2006	411.00
324632	BACK 2 BASICS LEARNING LLC DBA	ART ED CLASS	12/18/2006	406.00
324406	INTEREUM	GL- Media	12/7/2006	405.42
324307	BULLIS INSURANCE AGENCY LLC	GENERAL LIABILITY INSTALLMENT	12/5/2006	404.00
324538	NIELSEN, MARY	RETIREE HEALTH INSURANCE REIMBURSEM	12/12/2006	402.00
324767	ADVANCED GRAPHIC SYSTEMS, INC	TONER CARTRIDGE-FOCUS	12/19/2006	401.00
324875	SCHINDLER, JOHN	HOME SCHOOL REIMBURSEMENT - SCHIND	12/19/2006	400.90
324563	THE WORKS	SH-FIELD TRIP K	12/12/2006	396.00
324950	TEAM SPORTING GOODS, INC	ATH - ELASTIC WRAPS	12/22/2006	395.64
324447	WEST MUSIC CO	GL - Music	12/7/2006	394.52
324336	MOLLY HAWKINS HOUSE	SUPPLIES	12/5/2006	392.15
324793	ELECTRONIC DESIGN CO	HS - REPAIR	12/19/2006	391.08
325112	TEAM SPORTING GOODS, INC	ATH - WOMENS BASKETBALLS	12/29/2006	390.17
324592	FIRST TRUST CORP	Payroll accrual	12/15/2006	390.01
324969	FIRST TRUST CORP	Payroll accrual	12/29/2006	390.01
324487	HOPKINS DEBATE	HS - REGISTRATION	12/12/2006	390.00

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324561	SUNBURST CHEMICALS, INC	SUPPLIES	12/12/2006	388.50
324901	WILSON CO, H. W.	HS - SUPPLIES	12/19/2006	384.00
324841	MN CLAY USA - MIDWEST	HS - SUPPLIES	12/19/2006	383.14
325069	MIDWEST COCA-COLA BOTTLING CO.	PC POP PAYMENT	12/29/2006	373.65
324774	BIO CORP	HS - SUPPLIES	12/19/2006	368.27
325026	DUNHAM, MARY	REIMBURSEMENT	12/29/2006	365.61
324800	GEAR WEST	ATH - NORDIC SKI SUPPLIES	12/19/2006	364.58
324352	RELIA STAR LIFE INSURANCE CO	COBRA PAYMENTS	12/5/2006	363.89
324432	RAND MCNALLY & CO	SH-SOC.STU.	12/7/2006	360.72
324660	FEDEX KINKO'S	SUPPLIES	12/18/2006	360.00
324753	WHITNEY, THOMAS	PROF SERVICE	12/18/2006	360.00
325085	ORANGE TREE EMPLOYMENT SCREENI	PROF SERVICE	12/29/2006	360.00
324343	OSSEO/BROOKLYN SCHOOL BUS CO	ATH - TRANSPORTATION FOR CHEER TEAM	12/5/2006	358.00
324374	ADVANCED GRAPHIC SYSTEMS, INC	CONFIRMING COLOR CARTRIDGES	12/7/2006	357.20
324803	HANSON, JUDY	SUPPLIES &FOOD	12/19/2006	350.30
324874	SCHELDE NORTH AMERICA, LLC	ATH - VOLLEYBALL WINCH ASSEMBLY	12/19/2006	340.00
324623	WASHINGTON NATL LIFE INSURANCE	Payroll accrual	12/15/2006	338.63
324999	WASHINGTON NATL LIFE INSURANCE	Payroll accrual	12/29/2006	338.63
324368	WESTWOOD HILLS NATURE CTR	GL - Kdgn	12/5/2006	335.50
324878	SCHOLASTIC, INC	PC SUPPLIES	12/19/2006	334.67
325073	MILLER, JEFF	TIE DIE MATERIALS FOR FIFTH GRADE P	12/29/2006	330.00
324452	ADI	SUPPLIES-POWER SUPPLY FOR RECVERS	12/12/2006	325.09
324930	MN ELEM SCH PRINCIPAL'S ASSN	MESPA INSTITUTE REGISTRATION	12/22/2006	325.00
325078	NANCY'S CRAFT CAPERS LLC	PROF SERVICE	12/29/2006	324.00
324364	WALSH FINANCIAL	PROF SERVICE	12/5/2006	323.00
324896	WASHINGTON HIGH SCHOOL	HS - REGISTRATION	12/19/2006	320.00
324777	BRAD JAMES GOLF ACADEMY	ATH - ENTRY FEE FOR GOLF CLINIC	12/19/2006	320.00
325008	BORGSTROM, BEVERLY	SUPPLIES	12/29/2006	318.73
324430	PEPPER & SON INC., J. W.	ORCHESTRA MUSIC	12/7/2006	317.00
324405	INGRAM LIBRARY SERVICES	SUPPLIES	12/7/2006	312.66
324919	GENERAL ASP	PROF SERVICE	12/22/2006	312.50
325047	INTEREUM	GL- Media	12/29/2006	309.00
324627	AIRPORT, PIONEER & TOWN TAXI	TRANSPORTATION	12/18/2006	306.00
325104	SCHOLASTIC CLASSROOM MAGAZINES	SUPPLIES	12/29/2006	303.75
324480	GENERAL PARTS LLC/MI10	SERVICE	12/12/2006	303.33
324823	LAKEVILLE HIGH SCHOOL	HS - REGISTRATION	12/19/2006	300.00
324910	EDUCATION IN SERVICE, LLC	BV-JAN. 25-26, 207 ELIZABETH SUND T	12/22/2006	299.00
325126	WORLD BOOK SCHOOL & LIBRARY	MEDIA BOOKS	12/29/2006	296.10
324377	BAILER, CYNTHIA	HS - REIMBURSEMENT	12/7/2006	295.92
324482	GRAINGER INC., W. W.	SUPPLIES	12/12/2006	280.51
324870	ROLLING RIDGE FARM	PROF SERVICE	12/19/2006	277.50
324842	MN HISTORICAL SOCIETY-ALEXANDE	FIFTH GRADE FIELD TRIP 11/14/06	12/19/2006	276.00
324315	HAHN, R.N.,PHN, MICHELLE	PROF SERVICE	12/5/2006	275.00
324598	KELLER, JASMINE	Payroll accrual	12/15/2006	275.00
324976	KELLER, JASMINE	Payroll accrual	12/29/2006	275.00
324629	ALLINA HOSPITALS&CLINICS/OCCME	ACT#70000880, HEPATITIS INJECTION,	12/18/2006	273.00
324348	PROFESSIONAL INTERPRETING	INTER	12/5/2006	272.90
324652	ECKBERG, MARY	REIMBURSE	12/18/2006	268.20
324946	SIGNS NOW	ATH - BANNER FOR WT ROOM	12/22/2006	261.20
325107	STATEMA, DALE	LICENSE	12/29/2006	260.00
324346	PESZNEKER, TONY	FOOD	12/5/2006	256.36
325043	HESS, CATHY	HOMEBASE OVERPAYMENT	12/29/2006	256.00
324773	BERGMAN HOME SCHOOL	HOME SCHOOL REIMBURSEMENT - BERGM	12/19/2006	255.12
324858	PEPSI-COLA	POP PURCHASES FOR MACHINES	12/19/2006	254.83
324944	SCHAEFBAUER, RODGER	REIMBURSE	12/22/2006	252.94
324703	NEAL, NANCY	REIMBURSE	12/18/2006	252.49
324588	COMMUNITY SOLUTIONS FUND	Payroll accrual	12/15/2006	251.50
324964	COMMUNITY SOLUTIONS FUND	Payroll accrual	12/29/2006	251.50
324725	CHERYL SAWYER, AAH-SOME STORYT	PROF SERVICE	12/18/2006	250.00
324578	WEST METRO EDUCATION PROGRAM	PAY DISTRICT CONTRIBUTION OF NUA-RE	12/12/2006	250.00
324531	MPLS COLLEGE OF ART & DESIGN	HS - REGISTRATION	12/12/2006	250.00
325050	JOHNSON, SALLY	REIMBURSE	12/29/2006	247.42
324847	NATL CAMERA EXCHANGE	HS - SUPPLIES	12/19/2006	243.81

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325044	HIGHSMITH CO	SUPPLIES	12/29/2006	243.80
324828	LINSDAY, ELIZABETH	SUPPLIES	12/19/2006	241.10
324658	ENRIQUEZ, DARIO	REFUND OVERPAYMENT OF RETIREE HEAL	12/18/2006	240.84
324473	DOOLEY, CHERYL	HS - SERVICES	12/12/2006	240.00
324460	BRASSINGTON, AARON	REIMBURSE	12/12/2006	239.24
324450	1ST LINE/LEEWES VENTURES LLC	BEVERAGES	12/12/2006	237.95
324848	NEOPOST INC.	AD BLDG MAIL MACHINE LEASE	12/19/2006	236.45
324651	DVM PIZZA, INC	PIZZA	12/18/2006	232.00
324752	WEST, DEBORAH	REIMBURSE	12/18/2006	230.25
325071	MILLER, DONNA	REIMBURSEMENT	12/29/2006	230.02
324615	TEXAS CHILD SUPPORT DISBURSMEN	Payroll accrual	12/15/2006	225.00
324991	TEXAS CHILD SUPPORT DISBURSMEN	Payroll accrual	12/29/2006	225.00
324597	INTERNAL REVENUE SERVICE US TR	Payroll accrual	12/15/2006	224.40
324709	OGMAN, ELLEN	REIMBURSE	12/18/2006	219.83
324792	EDUCATION TO GO	PROF SERVICE	12/19/2006	217.00
324562	TENNISON, PHILIP	SUPPLIES	12/12/2006	216.00
324702	NCS PEARSON INC	MAINTENANCE JAN 07 THRU DEC 07	12/18/2006	216.00
325064	MATH MASTERS OF MN	CMS - MATH MASTERS REGISTRATION	12/29/2006	215.00
325055	LANSING SERVICES	ACCOMPANIST	12/29/2006	214.00
325110	SUPREME SCHOOL SUPPLY CO	SH - office	12/29/2006	212.37
324945	SCIENCE MUSEUM OF MN	WORKSHOP REGISTRATION	12/22/2006	212.00
325063	MARK-ED CAREER PATHS CTR	INSTRUCTIONAL SUPPLIES - BUSINESS 9	12/29/2006	209.05
324620	US DEPT OF EDUCATION	Payroll accrual	12/15/2006	208.43
324996	US DEPT OF EDUCATION	Payroll accrual	12/29/2006	208.43
324704	NEW HORIZONS COMPUTER LEARNING	CLASS	12/18/2006	208.25
324933	MUNCH, LINDA	SPEAKER, ECFE CLASSES	12/22/2006	208.00
324464	COMMERCIAL KITCHEN SERVICES	SUPPLIES	12/12/2006	207.87
324425	NUTRITIONAL WEIGHT & WELLNESS	PROF SERVICE	12/7/2006	204.00
324927	KELLY SERVICES, INC.	CONT SERV	12/22/2006	203.90
325077	MP NEXLEVEL LLC	TECH CABLE LOCATE BLANKET	12/29/2006	203.41
325038	GOPHER STATE ONE-CALL INC	TECH CABLE LOCATE BLANKET	12/29/2006	200.40
324678	JONES, LINDA	STAFF DEV	12/18/2006	200.00
324446	WENTZ, CARMENITA	INGENTIVE PAY FOR STUDENTS TERM #2	12/7/2006	200.00
324917	GALE, STEPHAN & SUZAN	ATH - REFUND FROM ALPINE	12/22/2006	200.00
325027	ELECTRONIC DESIGN CO	HS - REPAIR	12/29/2006	193.00
325035	GEAR WEST	ATH - NORDIC SUPPLIES	12/29/2006	191.84
325109	STEWART, MARIA	REIMBURSE	12/29/2006	191.35
324388	CCH INC	US MASTER TAX GUIDE	12/7/2006	190.00
324379	BOOKCASE, THE	CMS - MEDIA CENTER BOOKS	12/7/2006	190.00
324814	INSTITUTE FOR EDUC. DEVELOPMEN	SH-WORKSHOP	12/19/2006	189.00
324807	HIGHSMITH CO	CMS - MEDIA CENTER SUPPLIES	12/19/2006	185.49
324626	AGATE, JR, DERRICK	OFFICIAL	12/18/2006	185.00
324687	LEVOIR, JOSH	OFFICIAL	12/18/2006	185.00
324694	MCGILLIS, ZACHARY	OFFICIAL	12/18/2006	185.00
324731	SHIELDS, BRIAN	OFFICIAL	12/18/2006	185.00
324736	STORHAUG, BRADY	OFFICIAL	12/18/2006	185.00
324527	MN COUNCIL FOR TEACHERS OF ENG	HS - REGISTRATION	12/12/2006	185.00
325075	MN TEACHERS RETIREMENT ANNS	PROF SERVICE	12/29/2006	184.79
324466	COURAGE CTR	CONFIRMING CARDS FOR STAFF	12/12/2006	181.71
325060	MAAS, RENE	SUPPLIES	12/29/2006	181.05
324330	MCCLUSKEY, PAUL	PROF SERVICE	12/5/2006	180.00
324897	WEIGHT FOR ME	INST	12/19/2006	175.00
324838	MINNEAPOLIS SOUTH HIGH	ATH - B SWIM ENTRY FEE	12/19/2006	175.00
324898	WEINER, MARCI	ATH - REIMB G TENNIS COACH COURT TI	12/19/2006	172.53
325103	SCHMITT MUSIC CO	HS - SUPPLIES	12/29/2006	172.15
324764	ACT, INC	HS - SUPPLIES	12/19/2006	170.00
325037	GIBSON, JANE	REIMBURSEMENT	12/29/2006	169.55
324510	JOHNSTONE SUPPLY	SUPPLIES	12/12/2006	169.05
324948	STAFF DEVELOPMENT FOR EDUCATOR	SH WORKSHOP	12/22/2006	169.00
324822	KNUDSEN, ANNE	SUPPLIES	12/19/2006	168.70
324477	FERRELLGAS, L.P.	ACT#49862495 GAS DELIVERY	12/12/2006	166.20
324580	YOUNGBLOOD LUMBER CO	SUPPLIES	12/12/2006	165.88
324864	PRODY, GLENDA	REIMBURSE	12/19/2006	164.21

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324922	GRAINGER INC., W. W.	SUPPLIES	12/22/2006	162.21
325123	WHALEY, GLORIA	SUPPLIES	12/29/2006	161.13
324521	MEDINA ENTERTAINMENT CTR	PAY FOR FOUR CIY STUDENT BOWLING FE	12/12/2006	160.00
324309	CLARKE, OWEN	OFFICIAL	12/5/2006	159.00
325042	HEEZEN, LAURA	REIMBURSE	12/29/2006	158.02
324389	CENDER-POPLETT, GRETA	SUPPLIES	12/7/2006	155.40
324305	BLOOMQUIST, MICHELLE	SUPPLIES	12/5/2006	154.49
324846	NATIONAL FORENSIC LEAGUE	HS - MEMBERSHIP	12/19/2006	150.00
324321	INTERMEDIATE DIST 287	DI WORKSHOP DEC 2	12/5/2006	150.00
324720	POWERFUL LEARNING CONCEPTS	CONT SERV	12/18/2006	150.00
325106	SPIRITWEAR USA	ATH - ANKLE BRACES	12/29/2006	150.00
324928	MCEA	WORKSHOP	12/22/2006	149.00
325015	BUCHMAN, SANDRA	REIMBURSE	12/29/2006	148.32
324659	FALLS, DENISE	SUPPLIES	12/18/2006	147.57
324436	SCHMIT, PETER	SUPPLIES	12/7/2006	147.53
325067	MCKASY, MARY	REIMBURSE	12/29/2006	144.89
324888	TOPIC, MARY	REIMBURSEMENT	12/19/2006	144.27
325090	PETTY CASH - CMS	MISC EXPENSE	12/29/2006	143.63
324918	GARDEN & ASSOCIATES, INC.	CONT SERV	12/22/2006	140.00
325007	BLOMLIE, BETH	CONFERENCE	12/29/2006	139.96
324849	NORTON, KRISTINE	BOOKS	12/19/2006	139.13
324539	OAKLAND VOCATIONAL CTR	TUITION	12/12/2006	138.45
324669	HOME DEPOT/GECF	SUPPLIES	12/18/2006	136.91
324375	ANDERSON, MARY	REIMBURSE	12/7/2006	136.62
325031	FOLLETT LIBRARY RESOURCES	LIBRARY BOOKS	12/29/2006	134.02
324638	BRADY-JOHNSON, JENNIFER	REIMBURSE	12/18/2006	133.72
324344	PENDEL SEMINARS, INC	PROF SERVICE	12/5/2006	132.60
324393	DOYLE LOCK SUPPLY	SUPPLIES	12/7/2006	131.70
325094	PROFESSIONAL INTERPRETING	TRANSLATION SVCS	12/29/2006	131.20
324442	TILLOTSON, ADAM	SUPPLIES	12/7/2006	130.65
325025	DIRECT IMPRESSIONS	PAY DIRECT IMPRESSIONS FOR MEDAL MA	12/29/2006	130.26
324529	MN SCHOOL HEALTH CONFERENCE	HS - REGISTRATION	12/12/2006	130.00
324763	ZIMMERMANN, ANDREA	REIMBURSE	12/18/2006	129.05
324355	SLATER, CURTIS	MEETING EXPENSE	12/5/2006	128.27
324423	MORTENSON, SALLY K	PROF SERVICE	12/7/2006	128.00
324308	BUSHNELL SR, MICHAEL	REIMBURSE	12/5/2006	125.05
324635	BARTELS, CHAD	SUPPLIES	12/18/2006	124.50
325088	PEPPEL, JEANNE	REIMBURSE	12/29/2006	122.11
324776	BORK, GARY	OFFICIAL	12/19/2006	120.00
324770	ASL INTERPRETING SERVICES	CONT SERV	12/19/2006	118.00
324337	MOON, TIFFANY	SUPPLIES	12/5/2006	117.34
324467	CUB FOODS	FOOD	12/12/2006	116.51
324663	GIBSON, JANE	REIMBURSEMENT	12/18/2006	116.15
324894	WANLESS, TROY	OFFICIAL	12/19/2006	116.00
324489	HUMAN RELATIONS MEDIA CTR INC	HS - SUPPLIES	12/12/2006	115.46
325068	MCKERNAN, ALISON	REIMBURSE	12/29/2006	114.72
324906	BUSHNELL SR, MICHAEL	REIMBURSE	12/22/2006	113.03
324483	GRANDELIS, DAVE	OFFICIAL	12/12/2006	112.00
325118	TRENO, MARCIA	REIMBURSE	12/29/2006	110.45
324682	KOCH, THOMAS	TRANSPORTATION	12/18/2006	110.00
324327	KRITZ, KEVIN	OFFICIAL	12/5/2006	110.00
324361	UTECHT, CANDACE	OFFICIAL	12/5/2006	110.00
325082	OFFICE DEPOT, INC	CHARGERS AND BATTERIES	12/29/2006	109.74
324654	ELECTION SYSTEMS & SOFTWARE,	VIDEOS	12/18/2006	109.71
324825	LARSON, SARA	REIMBURSE	12/19/2006	109.47
324831	MC GRAW HILL COMPANIES	SH-MATH	12/19/2006	108.11
324340	NATIONAL GEOGRAPHIC SCHOOL PUB	GL - Wall	12/5/2006	107.35
324869	ROGERS, JUDY	REIMBURSE	12/19/2006	106.62
324566	TWIN CITY HARDWARE	SUPPLIES	12/12/2006	106.17
324877	SCHMITT MUSIC CO	HS - SUPPLIES	12/19/2006	105.21
324698	MERZ, IRENE	REIMBURSEMENT	12/18/2006	104.09
324365	WALSH, NANCY	SUPPLIES	12/5/2006	102.97
324518	LODGE, MARK	OFFICIAL	12/12/2006	102.50

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324573	VITKOSKY, WAYNE	OFFICIAL	12/12/2006	102.50
324474	DOYLE LOCK SUPPLY	SUPPLIES	12/12/2006	101.22
325070	MILLER, CURTIS	SUPPLIES	12/29/2006	100.50
324755	WOLBERT, HEIDI	CONFERENCE EXPENSE	12/18/2006	100.24
324387	BURGMEIER, CAROLINE	UNIFORM	12/7/2006	100.00
324812	HUTCHINSON HIGH SCHOOL	ATH - ENTRY FEE - BSW	12/19/2006	100.00
325079	NATIONAL ACADEMIC QUIZ TOURNAM	HS - SUPPLIES	12/29/2006	99.00
324929	MN ADMINISTATOR FOR SPECIAL ED	CONF	12/22/2006	99.00
324313	GAGSTETTER, JEFFREY	SUPPLIES	12/5/2006	97.97
324721	PRENDERGAST, JOCELYN	REIMBURSE	12/18/2006	97.72
324300	ALL IN ONE	TRANSLATION SERVICE	12/5/2006	96.00
324437	SCHOOL SPECIALTY	GL - Kdgn	12/7/2006	95.70
325053	KIPLING, GARY	REIMBURSE	12/29/2006	95.59
324850	O'BRIEN, ERINN	REIMBURSE	12/19/2006	95.01
324645	CORNWELL, MICHELLE	CONFERENCE EXPENSE	12/18/2006	94.69
324303	BERGERON, JASON	OFFICIAL	12/5/2006	94.00
324323	KENNEY, PATRICK	OFFICIAL	12/5/2006	94.00
324354	SCHUBERT, ZACHARY	OFFICIAL	12/5/2006	94.00
325056	LARSON, SARA	REIMBURSE	12/29/2006	93.90
324642	CLAYBURN, ANDREW	OFFICIAL	12/18/2006	93.74
324668	HOEFT, STEVEN	OFFICIAL	12/18/2006	93.74
324681	KNUDSEN, KAYLA	OFFICIAL	12/18/2006	93.74
324684	LEUER, CATHERINE	OFFICIAL	12/18/2006	93.74
324685	LEUER, JENNIFER	OFFICIAL	12/18/2006	93.74
324689	LUDVIGSON, ZACHARY	OFFICIAL	12/18/2006	93.74
324705	NEWMAN, RICHARD	OFFICIAL	12/18/2006	93.74
324710	OLIVER, JERRY	OFFICIAL	12/18/2006	93.74
324727	SCHRIMPF, SARAH	OFFICIAL	12/18/2006	93.74
324829	LITCH, KALENA	OFFICIAL	12/19/2006	93.74
324409	KOPECKY-TERPSTRA, KATHLEEN	REIMBURSEMENT	12/7/2006	93.71
324639	BRENNAN, M.	REIMBURSE	12/18/2006	93.27
324730	SHERRY, JACKIE	UNIFORM	12/18/2006	93.00
324317	HERZOG, JASON	OFFICIAL - LINES	12/5/2006	93.00
324550	ROSSEAU, JEFF	OFFICIAL	12/12/2006	93.00
325100	ROBBINS, LOIS	REIMBURSE	12/29/2006	92.74
324680	KILDAL, AMY	SUPPLIES	12/18/2006	92.59
324661	FERRELLGAS, L.P.	ACT#49862495 GAS DELIVERY	12/18/2006	92.55
324657	ENGINEERING REPRO SYSTEMS	PROF SERVICE	12/18/2006	90.50
324512	KIRSHBAUM, JAMES	OFFICIAL	12/12/2006	90.00
324513	KIRSHBAUM, STEVEN	OFFICIAL	12/12/2006	90.00
324532	MUSICH, KRISTEN	OFFICIAL	12/12/2006	90.00
325111	SUTCH, DAN	OFFICIAL	12/29/2006	90.00
325115	TOFT, PHIL	OFFICIAL	12/29/2006	90.00
325018	CARLSON, GEOFFREY	OFFICAL	12/29/2006	90.00
324783	CLASSROOM DIRECT	SH - Jill Gregory	12/19/2006	87.83
324811	HUME, AMANDA	REIMBURSE	12/19/2006	87.67
324683	LANKFORD, LYNDA	REIMBURSE	12/18/2006	86.51
324392	DIERKS, SUSAN	CERTIFICATION & UNIFORM	12/7/2006	85.77
324443	TRANS-MISSISSIPPI BIOLOGICAL	SUPPLIES	12/7/2006	84.50
324872	SAGEBRUSH BOOKS	HS - SUPPLIES	12/19/2006	84.00
324326	KNOLL, SUSAN	SUPPLIES	12/5/2006	83.97
324699	MICHALAK II, RICHARD	REIMBURSE	12/18/2006	81.88
324455	ANDERSEN INC., EARL F.	SUPPLIES	12/12/2006	81.00
324784	COLANINO, LESLIE	BOOKS	12/19/2006	80.71
325120	TUMA, KRISTINE	REIMBURSE	12/29/2006	80.55
324834	METRO EDUCATIONAL COOP. SRV. U	WORKSHOP REGIS	12/19/2006	80.00
324525	MN DEPT OF EDUCATION	HS - REGISTRATION	12/12/2006	80.00
324439	SWANSON, JEAN	CLASS	12/7/2006	80.00
324843	MN STATE HIGH SCHOOL LEAGUE	ATH - LACROSSE FEE	12/19/2006	80.00
324890	TRANS-MISSISSIPPI BIOLOGICAL	HS - SUPPLIES	12/19/2006	79.13
325117	TRANS-MISSISSIPPI BIOLOGICAL	SUPPLIES	12/29/2006	78.85
325101	ROGERS, JUDY	REIMBURSE	12/29/2006	78.28
324757	WRIGHT COUNTY JOURNAL PRESS	CUSTODIAN AD	12/18/2006	77.28

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324813	INGRAM LIBRARY SERVICES	SUPPLIES	12/19/2006	76.20
324691	MARIER, NICOLE	REIMBURSE	12/18/2006	76.10
324749	WARZEHA, CHERYL	SUPPLIES	12/18/2006	73.39
325032	FOLTZ-RINGSTROM, SHARON	REIMBURSE	12/29/2006	73.34
324451	ACADEMIC HALLMARKS	PAY ENTRY FEES FOR SUNSET HILL KMO	12/12/2006	73.00
324810	HOWARD, RAMONDA	HOME SCHOOL REIMBURSEMENT - HOWAR	12/19/2006	72.89
324692	MATHRE, RYAN	OFFICIAL	12/18/2006	69.00
324708	OFFERSEN, DUSTIN	OFFICIAL	12/18/2006	69.00
324798	GARY, DEREK	OFFICIAL	12/19/2006	69.00
324844	MOORE, NATHAN	OFFICIAL	12/19/2006	69.00
324862	POHLKAMP, SUZANNE	OFFICIAL	12/19/2006	69.00
325010	BRANDT, KEVIN	OFFICIAL	12/29/2006	69.00
325019	CHRISTOPHERSON, BRIAN	OFFICIAL	12/29/2006	69.00
325102	SAGEHORN, DICK	OFFICIAL	12/29/2006	69.00
325024	DEYOUNG, DARREN	OFFICAL	12/29/2006	69.00
324677	JOHNSON, MARI	REIMBURSE	12/18/2006	67.82
324676	JOHNSON, JERI	REIMBURSE	12/18/2006	67.11
325058	LONG'S ELECTRONICS	CMS - BULBS	12/29/2006	66.50
324799	GAULRAPP, LYNN	OFFICIAL	12/19/2006	66.00
324836	MILLER, NISSA	OFFICIAL	12/19/2006	66.00
324876	SCHMIDT, AMY	OFFICIAL	12/19/2006	66.00
324549	ROATH, BRENDAN	OFFICIAL	12/12/2006	65.61
324949	STAPLETON, JANE	YEARBOOK	12/22/2006	65.00
324318	HOLTUM, LAMA	PROF SERVICE	12/5/2006	65.00
324302	BENDELL, DAN	OFFICIAL	12/5/2006	65.00
324316	HARRIS, ROBERT	OFFICIAL	12/5/2006	65.00
324329	MARGENAU, DAVID	OFFICIAL	12/5/2006	65.00
324345	PERPICH, BRIAN	OFFICIAL	12/5/2006	65.00
324356	STRAND, JAMES	OFFICIAL	12/5/2006	65.00
324362	VANDERBOSCH, JOHN	OFFICIAL	12/5/2006	65.00
324511	JONES, STEVE	OFFICIAL	12/12/2006	65.00
324672	HULTGREN, NATHAN	OFFICIAL	12/18/2006	65.00
324902	WORKMAN, ERIC	OFFICIAL	12/19/2006	65.00
324312	DELMONICO, DAVE	OFFICAL	12/5/2006	65.00
324359	SWENSON, ERIK	SUPPLIES	12/5/2006	63.70
324324	KIMMEL, AMY	REIMBURSE	12/5/2006	63.28
324665	HEEG, SARA	CONFERENCE EXPENSE	12/18/2006	62.60
324760	YEAGER, JILL	REIMBURSE	12/18/2006	62.08
325045	HUME, AMANDA	REIMBURSE	12/29/2006	61.19
324819	JOINER, KESWIC	OFFICIAL	12/19/2006	61.00
324413	MANLY, JOHN	OFFICIAL	12/7/2006	61.00
324429	PEARCY, SCOTT	OFFICIAL	12/7/2006	61.00
324431	RAHJA, MARK W	OFFICIAL	12/7/2006	61.00
324465	COOMBE, JEFF	OFFICIAL	12/12/2006	61.00
324488	HULTGREN, DEAN	OFFICIAL	12/12/2006	61.00
324514	KITTS, HARRY	OFFICIAL	12/12/2006	61.00
324516	KRIZE, TED	OFFICIAL	12/12/2006	61.00
324520	MAKOWSKE, STEVE	OFFICIAL	12/12/2006	61.00
324534	NEHRING, ANNE	OFFICIAL	12/12/2006	61.00
324636	BJORNSON, CHAD	OFFICIAL	12/18/2006	61.00
324671	HULTGREN, DEAN	OFFICIAL	12/18/2006	61.00
324693	MCCRARY, KELLY	OFFICIAL	12/18/2006	61.00
324775	BOLYARD, ANNE	OFFICIAL	12/19/2006	61.00
324808	HILL, SCOTT	OFFICIAL	12/19/2006	61.00
324821	KITTS, HARRY	OFFICIAL	12/19/2006	61.00
324859	PETERSON, TYLER	OFFICIAL	12/19/2006	61.00
324860	PIKET, JOSEPH	OFFICIAL	12/19/2006	61.00
325012	BRONSON, MICHAEL	OFFICIAL	12/29/2006	61.00
325021	COOMBE, JEFF	OFFICIAL	12/29/2006	61.00
325054	KITTS, HARRY	OFFICIAL	12/29/2006	61.00
325061	MANLY, JOHN	OFFICIAL	12/29/2006	61.00
325091	PIKET, JOSEPH	OFFICIAL	12/29/2006	61.00
325096	RAHJA, MARK W	OFFICIAL	12/29/2006	61.00

**WAYZATA PUBLIC SCHOOLS  
MONTHLY CHECK DISBURSEMENT SUMMARY  
DECEMBER 2006**

325040	HANSON, LESLIE	SUPPLIES	12/29/2006	60.97
324445	VOLLENDORF, AMY	SUPPLIES	12/7/2006	60.00
324815	INTERMEDIATE DIST 287	STAFF DEV	12/19/2006	60.00
324925	INTERMEDIATE DIST 287	REGIS	12/22/2006	60.00
324778	BUCHHEIM, HELLA	PROF SERVICE	12/19/2006	60.00
324781	BUMGARNER, TERRY	OFFICIAL	12/19/2006	60.00
324893	VYHANEK, PAUL	OFFICIAL	12/19/2006	60.00
324856	PEICKERT, CAROL	SUPPLIES	12/19/2006	59.99
325074	MN CLAY USA - MIDWEST	HS - SUPPLIES	12/29/2006	59.35
325086	PALMATIER, RACHEL	REIMBURSE	12/29/2006	59.32
325119	TRESTMAN MUSIC CTR	CMS - BAND MALLETS	12/29/2006	57.60
324328	MAAS, RENE	REIMBURSE	12/5/2006	57.40
324835	MILLER, JANET	REIMBURSE	12/19/2006	56.96
324548	R & R SPECIALTIES, INC.	ICE BLADE GRIND	12/12/2006	56.30
324940	R & R SPECIALTIES, INC.	ICE BLADE GRIND	12/22/2006	56.30
325098	RETTERRATH, MEAGAN	REIMBURSE	12/29/2006	56.03
324886	TARGET	ACT#9-599-988-347 SUPPLIES	12/19/2006	55.95
324936	OSTLUND, ROBERT	CELL PHONE	12/22/2006	55.90
324449	ZEMLIN, LYNN	REIMBURSE	12/7/2006	55.80
325072	MILLER, JANET	SUPPLIES	12/29/2006	55.60
324871	ROSEMOUNT HIGH SCHOOL	HS - REGISTRATION	12/19/2006	55.00
324734	STAUBER, LEAH	REIMBURSE	12/18/2006	54.87
324817	JOHNSON, JERI	REIMBURSE	12/19/2006	54.65
324855	PATTON, KATIE	REIMBURSE	12/19/2006	53.04
325125	WILSON CO, H. W.	HS - SUPPLIES	12/29/2006	52.50
325095	R & J LASERWORKS, LLC	ATH - AWARD PLAQUES	12/29/2006	52.50
324879	SCHULTZ, DAVID	SKATE SHARPENING	12/19/2006	52.00
325099	RIES, CAROLE	REIMBURSE	12/29/2006	51.93
324486	HOLDAHL CO	SUPPLIES	12/12/2006	51.24
324714	PINEDA, RENAN	REIMBURSE	12/18/2006	51.18
324640	BRISLEY, SUSAN	SUPPLIES	12/18/2006	50.40
324311	CULHANE, DANIEL	OFFICIAL	12/5/2006	50.00
324839	MN ACTE/SNP STEP	MEMBERSHIP - MnACTE/SNP FOR V. MATT	12/19/2006	50.00
324333	MN COUNCIL EXCEPTIONAL CHILDRE	CONFERENCE	12/5/2006	50.00
324880	SCHUSTER, SHARON	CLASSES	12/19/2006	50.00
324827	LIDDY, SALLY	CLASS	12/19/2006	50.00
324779	BUFFALO HOCKEY BOOSTERS	ATH - BHOCCY OFFICIALS- BUFFALO BO	12/19/2006	50.00
324412	LINWORTH PUBLISHING INC	POSTERS	12/7/2006	49.75
324733	SLATER, CURTIS	REIMBURSE	12/18/2006	48.95
325108	STAUBER, LEAH	REIMBURSE	12/29/2006	48.02
324641	BROWNE, CYNTHIA	FOOD	12/18/2006	47.86
324404	GALLAGHER, LARRY	OFFICIAL	12/7/2006	47.00
324407	KEMNETZ, BRYAN	OFFICIAL	12/7/2006	47.00
324408	KNUTSON, ADAM	OFFICIAL	12/7/2006	47.00
324422	MONTBRIAND, STEVE	OFFICIAL	12/7/2006	47.00
324435	SAGEHORN, DICK	OFFICIAL	12/7/2006	47.00
324479	GARY, DEREK	OFFICIAL	12/12/2006	47.00
324524	MILLER, PAUL	OFFICIAL	12/12/2006	47.00
324545	POHLKAMP, SUZANNE	OFFICIAL	12/12/2006	47.00
324555	SORENSEN, MATT	OFFICIAL	12/12/2006	47.00
324796	GALLAGHER, LARRY	OFFICIAL	12/19/2006	47.00
324820	KARNAS, MATT	OFFICIAL	12/19/2006	47.00
324830	MATHRE, RYAN	OFFICIAL	12/19/2006	47.00
325033	FONVILLE, TROY	OFFICIAL	12/29/2006	47.00
325041	HARVELL, KEITH	OFFICIAL	12/29/2006	47.00
325065	MATHRE, RYAN	OFFICIAL	12/29/2006	47.00
325087	PATE, MARVIN	OFFICIAL	12/29/2006	47.00
324306	BOYLE, ADAM	OFFICIAL	12/5/2006	46.00
324441	TIERNEY BROTHERS, INC.	CONFIRMING CLOTHING CLIP PLASTIC FO	12/7/2006	44.00
324937	PARENT'S ACTION FOR CHILDREN	SUPPLIES	12/22/2006	43.40
324667	HELMKE, ELISA	SUPPLIES	12/18/2006	42.15
325113	THOMPSON, MARY	REIMBURSE	12/29/2006	41.21
324415	MAYERON, JENNIFER	REIMBURSE	12/7/2006	40.94

**WAYZATA PUBLIC SCHOOLS  
MONTHLY CHECK DISBURSEMENT SUMMARY  
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324711	PBBS EQUIPMENT CORP	SUPPLIES	12/18/2006	40.81
324670	HOVER, ANDREW	FOOD	12/18/2006	40.48
324916	FORTIN, LINDA	LICENSE RENEWAL	12/22/2006	40.00
324353	SCHMITT MUSIC CO	HS - REPAIR	12/5/2006	40.00
324332	MN STATE SCHOOL COACHES FOR GI	ATH - COACHES DUES - GYMNASTICS	12/5/2006	40.00
324304	BLAUFUSS, GREGORY	SUPPLIES	12/5/2006	39.98
325036	GEOLOGICAL SOCIETY OF AMERICA,	SCIENCE CLASS SUPPLIES	12/29/2006	39.80
324644	CORENS, KRISTEN	SUPPLIES	12/18/2006	39.56
324771	BARNES AND NOBLE	HS - SUPPLIES	12/19/2006	39.12
324421	MOE, KATHRYN	SUPPLIES	12/7/2006	39.00
324419	MN ADVOCATES FOR HUMAN RIGHTS	SOCIAL STUDIES MATERIALS	12/7/2006	38.95
324818	JOHNSON, KAY	SUPPLIES	12/19/2006	38.69
324889	TOTMAN, GISELE	REIMBURSE	12/19/2006	38.14
324637	BLACK & DECKER SERVICE CTR	SUPPLIES	12/18/2006	37.87
325127	ZIMMERMANN, ANDREA	REIMBURSE	12/29/2006	37.82
324739	THOMPSON, KARLA	FOOD	12/18/2006	37.68
325116	TOTMAN, GISELE	REIMBURSE	12/29/2006	37.51
324655	ELIAS, MARK	CONFERENCE EXPENSE	12/18/2006	37.30
324724	ROMAINE, JANE	SUPPLIES	12/18/2006	37.09
324745	VALSPAR PAINT	SUPPLIES MDE#85148	12/18/2006	36.95
324634	BALDWIN, KRISTIN	SUPPLIES	12/18/2006	36.93
324341	NIELSEN, DAN	SUPPLIES	12/5/2006	35.70
324360	TRANS-MISSISSIPPI BIOLOGICAL	SUPPLIES	12/5/2006	35.40
324853	OLSON, JOLEEN	ATH - REIM PARENT FROM EAST VOLLEYB	12/19/2006	35.00
324772	BERGER, DANA	POSTAGE	12/19/2006	34.76
324310	CORP EXPRESS	SUPPLIES	12/5/2006	34.69
324824	LAMBERT, KEN	HOME SCHOOL REIMBURSEMENT - LAMBEF	12/19/2006	34.55
324873	SCHAEFBAUER, RODGER	FOOD	12/19/2006	34.50
324554	SOHONI, ANEESH	HS - REIMBURSEMENT	12/12/2006	33.93
324748	WAITE, WILLIAM	CONFERENCE EXPENSE	12/18/2006	33.05
324363	WAITE, WILLIAM	SUPPLIES	12/5/2006	32.75
324908	CORP EXPRESS	SUPPLIES	12/22/2006	32.40
324544	PLYMOUTH SENIORS PROGRAM FUND	SH-K FIELD TRIP	12/12/2006	30.00
324656	ELSNER, TRUDY	PARTIAL REIMBURSEMENT FOR ENTRY FEE	12/18/2006	30.00
324751	WEBER, JOHN	SOFTWARE	12/18/2006	29.95
325013	BROWNE, CYNTHIA	REIMBURSE	12/29/2006	29.88
324952	TRANS-MISSISSIPPI BIOLOGICAL	SUPPLIES	12/22/2006	29.48
324433	REALLY GOOD STUFF	DESK NAME PLATES	12/7/2006	29.15
324895	WARDEN, BARBARA	REIMBURSE	12/19/2006	28.44
324462	BUNNELL, STEVE	HS - REIMBURSEMENT	12/12/2006	28.22
325004	ADVANCED GRAPHIC SYSTEMS, INC	CONFIRMING COLOR CARTRIGES	12/29/2006	27.60
325029	FALLS, DENISE	REIMBURSE	12/29/2006	27.59
324674	JASPER, LEANNE	SUPPLIES	12/18/2006	26.99
324746	VETHE, ROBYN	REIMBURSE REIMBURSE	12/18/2006	26.70
325062	MARIER, NICOLE	REIMBURSE	12/29/2006	26.34
325028	ELLINGSON, ALAN	SUPPLIES	12/29/2006	25.98
324675	JOHNSON, JANE	SUPPLIES	12/18/2006	25.80
325039	HALVERSON, JONATHAN	LUNCH ACCOUNT	12/29/2006	25.05
324331	MEMO	TECH DIST MEMBERSHIP	12/5/2006	25.00
324795	FRASER-OLAUSEN, CATHY	REIMBURSE	12/19/2006	24.73
324756	WONG, MARGARET	REIMBURSEMENT	12/18/2006	24.70
324367	WEBER, THERESA	REIMBURSEMENT	12/5/2006	24.03
324649	DOYLE, MICHAEL	REIMBURSE	12/18/2006	23.36
324686	LEUTHNER, KATHLEEN	REIMBURSE	12/18/2006	23.14
324920	GLEWWE DOORS, INC.	WASHERS	12/22/2006	23.00
324926	JOHNSON, RICHARD	PRINTER CABLE	12/22/2006	22.99
324729	SELINGER, JUDITH	REIMBURSE	12/18/2006	22.65
324797	GARRITY, JENNIFER	REIMBURSE	12/19/2006	22.43
324414	MANULIK, SVETLANA	REIMBURSE	12/7/2006	22.25
324679	KEMNETZ, BRYAN	OFFICIAL	12/18/2006	22.00
324701	MONTBRIAND, STEVE	OFFICIAL	12/18/2006	22.00
324357	STROEBL, JANET	BOOK	12/5/2006	21.00
324440	SWENSON, AMY	SUPPLIES	12/7/2006	20.00

**WAYZATA PUBLIC SCHOOLS  
MONTHLY CHECK DISBURSEMENT SUMMARY  
DECEMBER 2006**

325124	WILLS, BARBARA	REIMBURSE	12/29/2006	19.41
324369	WILHELM, CAROLYN	SUPPLIES	12/5/2006	19.38
325014	BUCHER, KATHLEEN	REIMBURSE	12/29/2006	18.16
324857	PEPPER & SON INC., J. W.	HS - SUPPLIES	12/19/2006	17.85
324713	PIEPER, THOMAS	REIMBURSE	12/18/2006	17.62
324892	VLATKOVICH, PAIGE	REIMBURSE	12/19/2006	16.02
324804	HEBEISEN, JAMES	CONFERENCE EXPENSE	12/19/2006	16.00
324301	BAKER, MELODY	SUPPLIES	12/5/2006	15.57
324484	HAMEL BUILDING CTR	SUPPLIES	12/12/2006	15.24
325049	JOHNSON, JERI	SUPPLIES	12/29/2006	15.09
324840	MN ADMINISTRATOR FOR SPECIAL ED	STAFF DEV	12/19/2006	15.00
324334	MN SCHOOL PUBLIC RELATIONS ASS	SEMINAR	12/5/2006	15.00
324542	OLSON, ANNE	OFFICIAL	12/12/2006	15.00
324546	POLOVITZ, ALYSSA	OFFICIAL	12/12/2006	15.00
324852	OLSON, ANNE	OFFICIAL	12/19/2006	15.00
324863	POLOVITZ, ALYSSA	OFFICIAL	12/19/2006	15.00
325097	REINKE, MICHELLE	SUPPLIES	12/29/2006	14.97
324358	STROM, SUSAN	SUPPLIES	12/5/2006	14.86
324712	PETERSEN, JANAL	REIMBURSE	12/18/2006	13.88
325030	FASCHING, WENDY	REIMBURSE	12/29/2006	13.26
324628	ALLEN, STEPHANIE	REIMBURSEMENT	12/18/2006	13.17
325076	MONTGOMERY, COLE	REIMBURSE	12/29/2006	12.64
324378	BEATTY, KATHLEEN	REIMBURSE	12/7/2006	12.46
324732	SHOULTZ, LORI	REIMBURSE	12/18/2006	12.46
324319	INGRAM LIBRARY SERVICES	SUPPLIES	12/5/2006	12.30
324762	ZIESEL, THERESA	REIMBURSE	12/18/2006	12.15
324434	RESOURCES FOR READING	SH-RR	12/7/2006	11.75
325034	GARRITY, JENNIFER	REIMBURSE	12/29/2006	11.75
325121	VLATKOVICH, PAIGE	REIMBURSE	12/29/2006	11.75
325022	CORP EXPRESS	SUPPLIES	12/29/2006	10.87
324643	COLE, NEAL	REIMBURSE	12/18/2006	8.23
325089	PETERSEN, JANAL	REIMBURSE	12/29/2006	7.48
325048	JOHNSON, BONNIE	WATER	12/29/2006	5.49
325009	BRADY-JOHNSON, JENNIFER	SUPPLIES	12/29/2006	5.48
324418	MILES, WILLIAM	PARKING	12/7/2006	5.25
325105	SELINGER, JUDITH	REIMBURSE	12/29/2006	3.56
325080	NELSON, TRISHIA	REIMBURSE	12/29/2006	2.85
324905	ADAMS CO	VOIDED	12/27/2006	0.00
324934	NW EVALUATION ASSN	VOIDED	12/27/2006	0.00
321984	K-LOG	CONFIRMING STOOL FOR CLASSROOM	12/6/2006	(226.81)
324242	ISD #284	ACTIVITY FUND - BAND BOOSTERS	12/14/2006	<u>(5,000.00)</u>

**2,772,871.89**

APPROVED BY : JAMES A. SCHEUER  
ACCOUNTANT - ISD 284  
January 4, 2007

JOHN A. MOROZ, TREASURER  
BOARD OF EDUCATION  
January 8, 2007

**WAYZATA PUBLIC SCHOOLS  
WIRE TRANSFER,EFT AND ACH ACTIVITY  
NOVEMBER 2006**

FINBUS  
REPORTS

FROM	TO	DATE	AMOUNT
Wells Fargo-Checking	Wells Fargo-Payroll	Multiple	\$3,235,474
Wells Fargo-Checking	Federal P/R Taxes	11/1/2006 11/16/2006	\$575,163 \$616,140
Wells Fargo-Checking	State P/R Taxes (MN)	11/2/2006	\$92,653
	State P/R Taxes (MN)	11/16/2006	\$98,764
	State P/R Taxes (WI)	11/30/2006	\$497
Wells Fargo-Checking	Delta Dental - Dental Claims	11/10/2006	\$63,673
Wells Fargo-Checking	Preferred One - Health Claims	Multiple	\$601,904
Wells Fargo-Checking	Purchase Card Program	11/3/2006	\$258,026
Wells Fargo-Checking	MN Department Of Revenue - Sales & Use Tax	11/21/2006	\$706
Wells Fargo-Checking	Corporate Health Systems - Flex Benefits	11/17/2006	\$38,017
Wells Fargo-Checking - Operating Funds	PMA/MN Trust - Investment Activity	11/6/2006	\$7,000,000
Wells Fargo-Checking	Preferred One - Broker/Reinsurance Fees	11/9/2006	\$47,748
Wells Fargo-Checking	MN Unemployment Fund - Unemployment Fund	11/2/2006	\$26,006
Wells Fargo-Checking	Neopost - Postage	11/15/2006	\$5,000
Wells Fargo-Checking	Northwestern Mutual Life - Investment Activity (S.O.L.I.)	11/16/2006	\$536,551
Wells Fargo-Checking	Mass Mutual - Investment Activity (S.O.L.I.)	11/16/2006	\$1,139,710
MSDLAF-General	Wells Fargo-Checking - Investment Activity	Multiple	\$11,800,000
Dain Rauscher	Wells Fargo-Checking - Investment Activity	11/6/2006 11/9/2006 11/15/2006 11/16/2006 11/28/2006	\$1,313 \$3,000,000 \$39,012 \$16,834 \$34,035
Smith Barney	Wells Fargo-Checking - Investment Activity	11/10/2006	\$516
Hennepin County	MSDLAF-General - Property Tax Distribution	11/3/2006	\$9,079,825
District Retirees	Wells Fargo-Checking - Health Insurance Premiums	11/10/2006	\$28,808
State of Minnesota	MSDLAF-General - State Aid Payments	Multiple	\$1,407,927

**TOTAL ACTIVITY - NOVEMBER 2006**

**\$39,744,302**

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

**AGENDA SECTION: 3. Superintendent's Reports and Recommendations**

**ITEM: C. Finance and Business Services**

**COMMENTS BY: Mr. Hopeman, Jr.**

**Resolution for Machine-Signed Signatures**

Checks drawn on the School District bank accounts are signed using machine-signed signatures. The resolution authorizing the process is attached for your review. All checks require the signature of the Chair, Clerk and Treasurer.

**RECOMMENDED ACTION:** Adopt the **RESOLUTION FOR MACHINE-SIGNED SIGNATURES** of the School Board Chair, Clerk, and Treasurer for 2007.

Motion by: \_\_\_\_\_

Roll Call \_\_\_\_\_

Passed \_\_\_\_\_

Second by: \_\_\_\_\_

Vote \_\_\_\_\_

Failed \_\_\_\_\_



**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**RESOLUTION FOR MACHINE-SIGNED SIGNATURES**

I, \_\_\_\_\_, Clerk of Independent School District 284, do hereby certify that at a Regular Meeting of the Board of Education members of Independent School District 284 duly and regularly called, and held at Wayzata City Hall, 600 Rice Street, Wayzata, Minnesota, on the 8<sup>th</sup> day of January, 2007, there being a quorum of said Board present, the following resolution was unanimously passed as appears from the records of said Board of Education and is now in full force and effect:

**RESOLVED**, That Wells Fargo Bank Minnesota, N.A. as a designated depository of Independent School District 284 be and it is hereby requested, authorized and directed to honor checks, drafts or other orders for the payment of money drawn to the individual order of any person or persons whose name or names appear thereon as signer or signers, thereof, when bearing or purporting to bear the facsimile signatures of all of the following:

\_\_\_\_\_ Chair

\_\_\_\_\_ Clerk

\_\_\_\_\_ Treasurer

and Wells Fargo Bank Minnesota, N.A. shall be entitled to honor and to charge this Board of Education for all such checks, drafts or other orders, regardless of by whom or by what means the facsimile signature or signatures resemble the facsimile specimens duly certified to or filed with the Wells Fargo Bank Minnesota, N.A. as governing the operation of this Board's account(s) with it, be and are hereby continued in foregoing part of this resolution.

**IN WITNESS WHEREOF**, I have hereunto subscribed my name as Clerk of said Board of Education be hereunto affixed this 8<sup>th</sup> day of January 2007.

\_\_\_\_\_  
Clerk

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

AGENDA SECTION: 3. Approval of Agenda and Consent Agenda Items

ITEM: D. Human Resource Recommendations

COMMENTS BY: Ms. Annie Doughty

Employment

**Dean Cardinal** Full-time Custodian TBD  
Open Position

**Jon Hargreaves** Full-time Custodian Oakwood/  
Transfer – Pat Olson Gleason Lake

**Jennifer Houg** 6 Hour Technology Para Gleason Lake  
Transfer – Susan Knoll

**Susan Jacenko** 3 Hour Culinary Express Gleason Lake  
Resignation – Tara Willemsen

**Christopher Michaelson** Full-time Custodian Birchview/  
Transfer – Josh Miller Central Middle

**Mary Sholl** 6 Hour Special Education Para West Middle  
Increased enrollment (06-07 only)

Contract Modification

**Neal Cole** Extend .7 Physical Education (LTR) through 06-07, Gleason Lake

**Susan Kim** Add .1 Reading to .8 Band position (06-07 only), East Middle

**Richard Michalik** Extend .3 Physical Education (LTR) through 06-07, Gleason Lake

Leave of Absence Without Pay

**Jeanne Thompson**, 1<sup>st</sup> Grade Teacher at Plymouth Creek Elementary School, has requested a leave of absence without pay from January 31 through February 2, 2007.

Disability/Child Care Leave of Absence

**Michael Anderson**, High School Social Studies Teacher, has requested up to a six-week childcare leave of absence to begin with the birth of his baby which is due April 15, 2007.

**Tom French**, Math Teacher at West Middle School, has requested up to a three-week childcare leave of absence to begin with the birth of his baby which is due February 26, 2007.

**Christa Gale**, Central Middle School Social Worker currently on childcare leave of absence, has requested to extend her leave through February 28, 2007.

**LeAnne Schumacher**, Speech Pathologist currently on a childcare leave of absence, has requested to extend her leave through the end of the 2006-2007 school year.

**Michael Schumacher**, High School Communications Teacher, has requested to rescind his childcare leave of absence.

Retirement

**Lois Heinzen**, High School Secretary, has announced her retirement effective September 2, 2007. Ms. Heinzen has been employed by the district since 1979.

**Adele Klar**, Community Education Services Secretary, has announced her retirement effective March 30, 2007. Ms. Klar has been employed by the district since 1981.

Resignation

**Laurie Rejzer**, High School Paraprofessional, has resigned her position effective December 20, 2006.

**Lori Solheim**, Paraprofessional at Greenwood Elementary School, has resigned her position effective January 17, 2007.

**RECOMMENDED ACTION:** Approve the Human Resource Actions as recommended.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Organizational/Regular Meeting – January 8, 2007**

**AGENDA SECTION: 3. APPROVAL OF AGENDA AND CONSENT AGENDA**

**ITEM: E. Approve Board Standard Operating Procedures for 2007**

**COMMENTS BY: Board Chair**

The School Board annually reviews and reaffirms and /or modifies a set of standard operating procedures under which it will function. These procedures were discussed at the December 4, 2006, Board Special Work Session. It should be noted that review of this document is an ongoing process and modifications could be made during the year.

**RECOMMENDED ACTION:** Approve the Board Standard Operating Procedures for 2007 as presented.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
**Independent School District 284**  
**Wayzata, Minnesota**

**BOARD OF EDUCATION**

**STANDARD OPERATING PROCEDURES**

The Standard Operating Procedures have been developed in accordance with Board of Education policies and reflect past and present practice. It is intended that these procedures be reviewed annually, modified as necessary, and approved at the Board's Organizational Meeting each January.

Should anything in these Standard Operating Procedures be found to be in conflict with state or federal law or regulations, these procedures shall be modified accordingly.

**A. BOARD ORGANIZATION**

1. The officers of the Board of Education, as established by law, are the Chair, the Clerk, and the Treasurer.
2. It is the practice of the Wayzata Board of Education to also elect a Vice-Chair.
3. All officers shall be elected at the Organizational Meeting held annually on or as close to January 1 as practical, but not later than the second Monday of January.
4. A Board of Education member not elected to an office shall be designated as "Director."
5. Annually the Board of Education may establish "Standing Committees" and further designate the membership and charge of such committees.
6. The Board of Education may, for specific purposes, establish "Ad Hoc Committees." The Board shall set a charge, membership specifications, and timeline for such committees.
7. Annually it is necessary to name Board representatives to other organizations. The Board Chair shall appoint such representatives, subject to ratification by the Board of Education.

**B. BOARD MEETINGS**

1. Schedule
  - a. On or as close to January 1 of each year as practical, but not later than the second Monday in January, the Board of Education shall conduct an Organizational Meeting. The purposes of such meeting shall include:
    - 1) Election of officers
    - 2) Designation of Board committee structure
    - 3) Appointment of Board representatives to other bodies
    - 4) Such other action as may be deemed necessary

**B. BOARD MEETINGS – Schedule (continued)**

- b. At the first meeting of each new school year in July, the Board will:
  - 1) Establish a calendar of Regular Board Meetings and Work Sessions
  - 2) Establish and/or confirm District goals/directions
  - 3) Designate official relationships
  - 4) Approve membership in professional organizations

2. Agendas

- a. Board agendas will be prepared according to a schedule established by the Superintendent. The following is a one-month example:

**SEPTEMBER 12 REGULAR BOARD MEETING**

- Wednesday, Aug. 17 - Agenda Items Due to Superintendent
- Monday, Aug. 22 - First draft of agenda reviewed at Board Work Session
- Tuesday, Aug. 23 - First draft of agenda reviewed at Cabinet Meeting
- Tuesday, Aug. 30 - Reviewed at Cabinet Meeting
- Tuesday, Sept. 6 - Reviewed at Cabinet Meeting
- Tuesday, Sept. 6 - Finalized by Board Chair, Vice Chair and Superintendent
- Thursday, Sept. 8 - Public Agenda Posted
- Friday, Sept. 9 - Board packets released to Board in a.m.
- Friday, Sept. 9 - Board packets released to public in p.m.
- Monday, Sept. 12 - Regular Board Meeting

- b. Board members may place items on the agenda for Regular Board Meetings or Work Sessions by contacting the Board Chair, Vice Chair or the Superintendent, or for a Regular Board Meeting, at the time the tentative agenda is reviewed at a prior work session. After the agenda has been prepared and posted, new items may be considered for placement on the agenda at the Regular Board Meeting under the "Approval of Agenda" item.
- c. The Board shall annually review and establish its Regular Board Meeting agenda format. The format shall include a "Consent Agenda" which provides for routine items to be enacted with one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be removed from the Consent Agenda and addressed in sequence. Changes in agenda format may be approved by the Board during the school year.
- d. Board packets shall either be e-mailed or delivered to Board members' homes so that they are received no later than three (3) days prior to a Regular Board Meeting.
- e. All Board meeting agendas and notices shall be posted on the District web site, the official bulletin board at the Administration Building, and in each of the buildings of the District at least three (3) days in advance of the meeting.

**B. BOARD MEETINGS** (continued)3. Conduct of Meetings

- a. The rules of parliamentary procedure in the latest edition of Robert's Rules of Order shall prevail if there is any question concerning the conduct of any meeting.
- b. Voting on Motions/Resolutions
  - 1) When calling for a vote on a motion, the Board Chair will use the following procedure:
    - All in favor say "Aye."
    - All against say "No."
    - Any abstentions?
  - 2) In the event of a divided voice vote, the Board Chair may request a roll call vote.
  - 3) The Board Chair will vote last on all motions and resolutions and will summarize the vote tally.
  - 4) The Clerk will record all votes on the "Clerk's Record of Motions" sheets.
  - 5) Resolutions will have a roll call vote.
- c. Public hearings may be established by Board action for specific purposes.

4. Public Participation in School Board Meetings and Work Sessions

## a. Audience Opportunity to Address Board

The School Board shall normally provide a specified period of time during a Regular Board Meeting where citizens may address the School Board on any topic, subject to the limitations of policy (212). The School Board reserves the right to allocate a specific period of time for this purpose and limit time for speakers accordingly.

## b. Agenda Items

- 1) Citizens who wish to address the School Board on a particular subject may speak during the discussion of that item only at the discretion of the Board Chair.
- 2) The School Board Chair will recognize one speaker at a time and only those speakers recognized by the Chair will be allowed to speak. Each speaker must fill out a form that discloses their name, address, and the issue they would like to speak on.
- 3) The School Board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the School Board.

**B. BOARD MEETINGS – Public Participation - Agenda Items (continued)**

- 4) The School Board Chair shall promptly rule out of order any discussion by any person, including School Board members, that would violate the provision of state or federal law, Board Policy as specified, or the statutory rights or privacy of an individual.

**5. Record of Meetings**

- a. The Board Clerk is legally responsible for the official Board records; however, the Board delegates to the Superintendent the responsibility for providing the personnel and equipment for Board meeting record keeping.

- b. The Board minutes will record votes as follows (samples):

Unanimous voice vote: "The motion passed unanimously on a 7-0 vote."

Roll call vote on a motion: "A roll call vote was taken and the following voted in favor thereof: (names will be listed); and the following voted against the same: (names will be listed); whereupon said motion carried (or failed) on a (numbers to be inserted) vote."

Standard resolution roll call vote: "Board member (name) introduced the (title of resolution) and moved its adoption. The motion for adoption of the resolution was duly seconded by Board member (name) and upon vote being taken thereon, the following voted in favor thereof: (names will be listed); and the following voted against the same: (names will be listed); whereupon said resolution was declared duly passed and adopted (or failed) on a (numbers to be inserted) vote."

- c. Regular Board Meetings will be broadcast live on cable television; Special Board Meetings will be videotaped or recorded.
- d. All Board Work Sessions will be recorded and tapes will be kept on file for a period of ninety (90) days.
- e. Published minutes will list a summary of Board Action and Other Business items.
- f. Complete minutes of all Regular and Special Board Meetings will be kept on file in the Superintendent's Office. As soon as practical following the completion of a school year, official minutes will be bound and maintained as a permanent record in the Administration Building.

**C. OTHER BOARD PROCEDURES**1. Access to Administrative Support

a. Board members should direct requests for information to the following:

- 1) Superintendent of Schools
- 2) Executive Director of Human Resource Services
- 3) Executive Director of Curriculum and Instruction
- 4) Executive Director of Finance and Business Services
- 5) Executive Assistant

b. The Administration will furnish all Board members with information prepared at the request of an individual Board member.

2. Legal Advice

a. The Superintendent is empowered to seek legal counsel as required during the normal course of business and within the limits of the budget.

b. If there are legal concerns involving the Board and the Superintendent, the Board Chair is empowered to seek legal counsel.

3. Attendance at State and National Meetings of School Board Organizations

a. The School Board feels it would be most beneficial to have representation at state and national meetings of School Board organizations with consideration given to timely issues and the established budget.

4. News Media/Board Relations

a. When the Board issues news releases and/or responds to questions from the media, the "official" spokesperson for the School Board will be the Board Chair.

b. Board agenda materials will be available to the public at the same time they are released to School Board members. Items of new Board business should not be given to the public other than through release of Board agenda materials.

c. When individual Board members speak to the news media, they should issue a standard disclaimer that emphasizes: "These are my personal views and do not necessarily reflect the views of the full School Board."

d. The Superintendent will administer the District Public Information Program according to the guidelines established under Board Policy 901.

**INDEPENDENT SCHOOL DISTRICT 284  
Wayzata, Minnesota**

**BOARD OF EDUCATION  
Regular Meeting - (Date) - (Time)  
(Place)**

**AGENDA**

1. CALL TO ORDER
2. APPROVAL OF AGENDA AND \*CONSENT AGENDA ITEMS  
Consent Agenda items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board members or citizen so requests, in which event the item will be removed as a Consent Agenda item and addressed. Consent Agenda Items are as follows:
  - A. Approval of Minutes
  - B. Finance and Business Recommendations
  - C. Human Resource Recommendations
  - D. Others
3. RECOGNITIONS
  - A. Employee of the Month
  - B. Others
4. REPORTS FROM ORGANIZATIONS  
This section of the agenda provides the opportunity for parent, teacher, and/or student associations/organizations to provide the School Board with reports/updates.
  - A. Student Council
  - B. Others
5. SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS
  - A. Superintendent  
(Items will be listed as 1., 2., etc.)
  - B. Curriculum and Instruction  
(Items will be listed as 1., 2., etc.)
  - C. Finance and Business Services  
(Items will be listed as 1., 2., etc.)
  - D. Human Resource Services  
(Items will be listed as 1., 2., etc.)
6. OTHER BOARD ACTION  
(Items will be listed as 1., 2., etc.)
7. AUDIENCE OPPORTUNITY TO ADDRESS SCHOOL BOARD  
This section of the agenda provides an opportunity for those who have called in and placed their names on the list and for members of the audience who wish to address the School Board.
8. BOARD REPORTS
9. NEW BUSINESS
10. ADJOURNMENT

COE/1

POSTED: (Date)

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Organizational/Regular Meeting – January 8, 2007**

**AGENDA SECTION: 3. APPROVAL OF AGENDA AND CONSENT AGENDA**

**ITEM: F. Reaffirm All Current School Board Policies**

**COMMENTS BY: Board Chair**

During the School Board’s organizational meeting, it is customary for the newly seated and organized Board to reaffirm the School Board’s current policies. Board members, school principals, and District administrators maintain Board Policy Manuals. The Board’s policies are also available through the media centers at each District school, on the District’s web site, and through the Board/Superintendent’s Department at the District Administration Building.

**RECOMMENDED ACTION:** Reaffirm adoption of all current School Board Policies.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Organizational/Regular Meeting – January 8, 2007**

**AGENDA SECTION: 4. RECOGNITIONS**

**ITEM: A. Employee of the Month**

**COMMENTS BY: Superintendent Ostlund**

Sunset Hill Elementary is proud to announce **Melinda Crow** for January Employee of the Month.

Melinda has been teaching first grade at Sunset Hill Elementary for 13 years. She has had a huge impact on the language arts program in that school and in the district for much of that time. Melinda has been on Language Arts curriculum committees for the district as well as for Sunset Hill. She has served as her grade level team leader many times. She has taught Reading Recovery at Sunset Hill for 8 years as well as teaching in the classroom. She has mentored numerous colleagues in Literacy, Guided Reading and Writing Workshops at the school and at the district level. Mindy has been instrumental in developing and maintaining a wonderful Book Room at her school as a wonderful resource for the entire building to use. When anyone has a question about literacy, they turn to the expert: Mindy Crow! She is currently leading a study group through the alternative compensation program.

More importantly however is Melinda's wonderful rapport with her students. She is soft-spoken, kind and nurturing and promotes excellence in their learning. She maintains an orderly and safe environment for learning as well. Students love her. She is always happy and calm even when her surroundings may not be. She has been extremely successful in helping dozens of struggling readers meet their goals by the Reading Recovery program in the afternoon. We are very fortunate to have Melinda Crow at our school and are proud and pleased that she has been named Employee of the Month.

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

**AGENDA SECTION: 4. RECOGNITIONS**

**ITEM: B. WHS Girls' 200 Meter Freestyle Relay Team State  
Championship**

**COMMENTS BY: Superintendent Ostlund**

Four athletes from Wayzata High School placed first at the Girls State diving meet held November 20 at the University of Minnesota's Aquatic Center.

The girls are seniors Rebecca Ney, Chelsea Wagner and Kasey Madden and junior Shelby Johnson. This team took first place at the state meet in the 200 Meter Freestyle Relay with a time of 1:36.68.

Congratulations on a job well done!

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Organizational/Regular Meeting – January 8, 2007**

**AGENDA SECTION: 4. RECOGNITIONS**

**ITEM: C. Paraprofessional Recognition Week**

**COMMENTS BY: Superintendent Ostlund**

The Governor of the State of Minnesota proclaimed the week of January 15-19, 2007, as Paraprofessional Recognition Week. Many appreciation and recognition activities will take place in our schools during this week, and the School Board wishes also to officially acknowledge the important role paraprofessionals play in the educational experiences of our students. The attached resolution will be posted in each of the District’s schools, and a framed copy of the resolution will be presented to Karen Schwendeman, union steward representing the District’s paraprofessional staff.

**RECOMMENDED ACTION:** Adopt the RESOLUTION RECOGNIZING THE PARAPROFESSIONAL STAFF OF THE WAYZATA PUBLIC SCHOOLS.

Motion by: \_\_\_\_\_ ROLL CALL Passed \_\_\_\_\_

Second by: \_\_\_\_\_ VOTE Failed \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**RESOLUTION RECOGNIZING THE  
PARAPROFESSIONAL STAFF  
OF THE WAYZATA PUBLIC SCHOOLS**

**WHEREAS,** The Governor of the State of Minnesota through a Proclamation has recognized the valuable contributions of Paraprofessionals; and

**WHEREAS,** Paraprofessionals serve the students and staff in many varied roles including educational assistants, special education paraprofessionals, tutors, lunchroom and playground assistants, hall monitors, media center assistants; and

**WHEREAS,** Through caring, thoughtful, and dedicated service, the Paraprofessionals play an important and meaningful role in the educational experiences of our students;

**NOW, THEREFORE,** We, the School Board of the Wayzata Public Schools, Independent School District 284, hereby honor and commend the Paraprofessional Staff of the Wayzata Public Schools.

Adopted this 8<sup>th</sup> day of January 2007.

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Linda A. Cohen  
School Board Chair

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Robert J. Ostlund  
Superintendent of Schools

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

AGENDA SECTION: 5. REPORTS FROM ORGANIZATIONS

ITEM: A. Student Council

COMMENTS BY: Board Chair

This section of the agenda provides an opportunity for parent, teacher, and/or student associations/organizations to provide the School Board with reports/updates.

**Student Council**

- Sarah Sanders

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

AGENDA SECTION: 6. SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: B. Curriculum and Instruction

COMMENTS BY: Dr. Jane Sigford

1. **Achievement Profile**

Each year the District Assessment Office prepares an achievement profile that looks at how our students are doing within our district and in comparison to state and national test scores.

Lois Robbins, Director of Assessment, is here to give a brief overview of the profile which can also be found online.



# 2005/06 Achievement Profile Wayzata Public Schools

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**Vision Statement for Wayzata Public  
Schools:**  
*A model of excellence among learning  
communities.*

District, State and National Assessments

*Wayzata Public Schools*

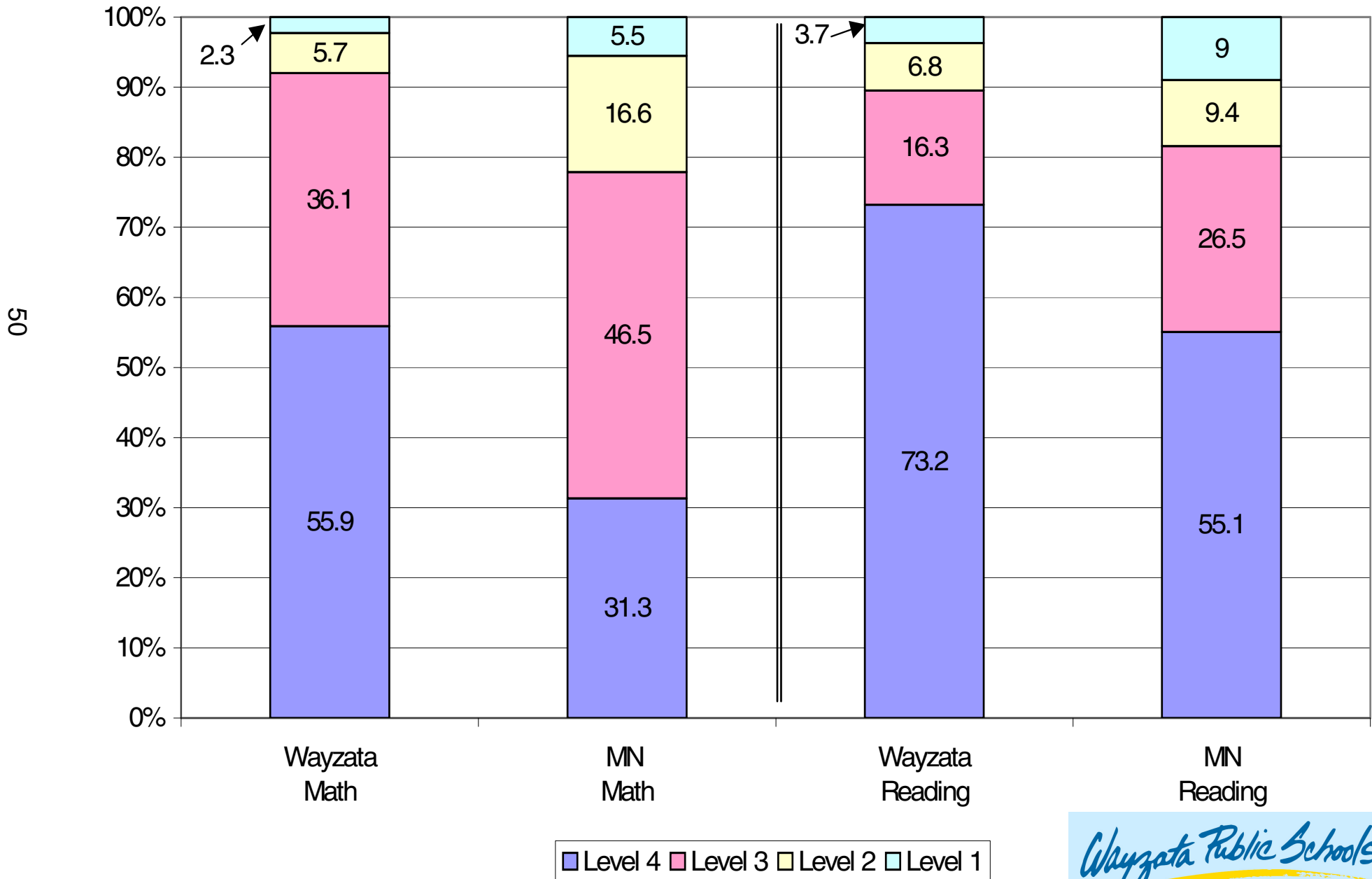


## Key Findings – MCA - II

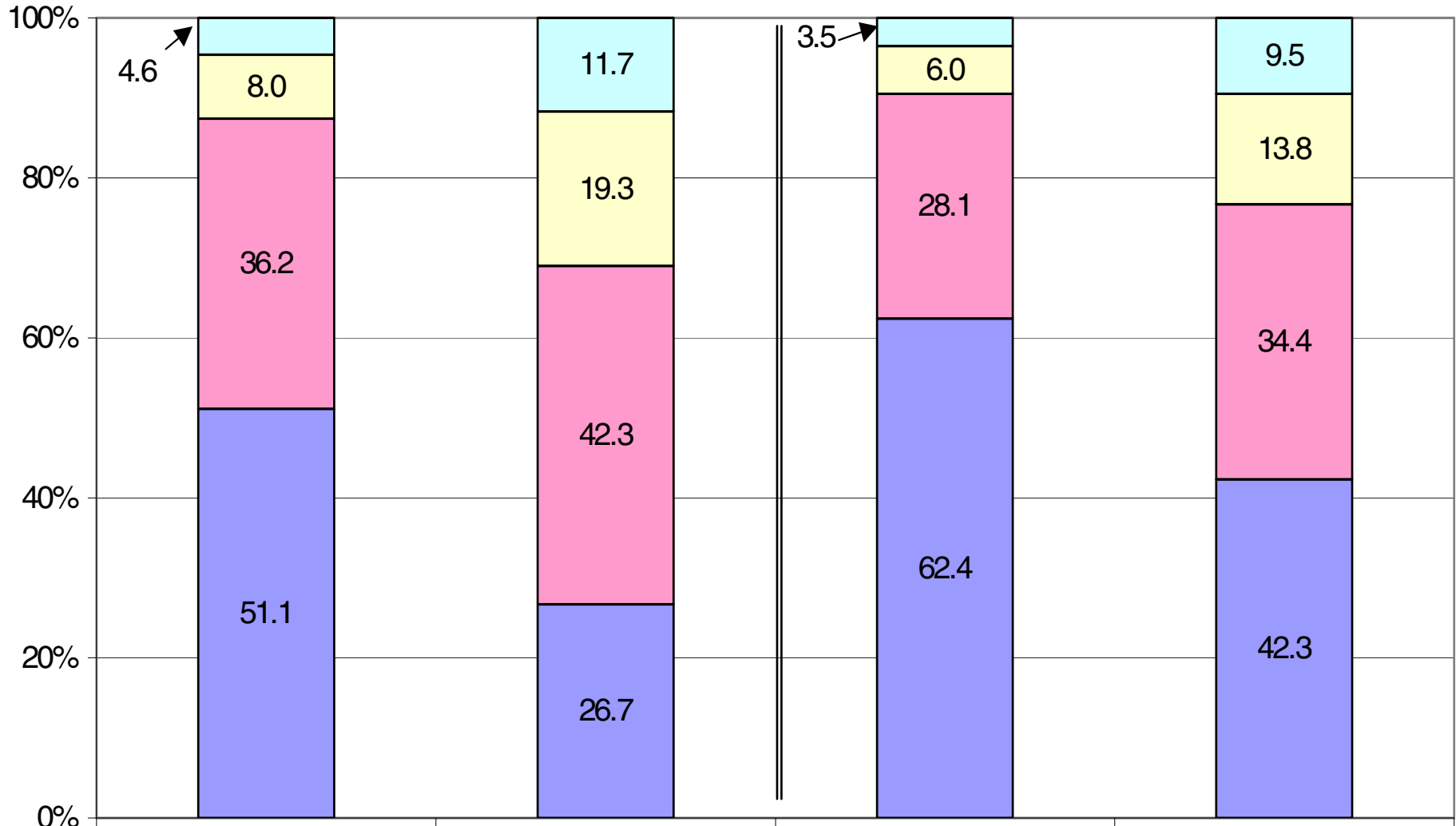
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- Average Scale Scores
  - Wayzata students at or near top in reading & math compared west metro districts
- MCA - II
  - 2005/06 NCLB Update (*posted on Web*)

## 2006 Grade 3 MCA II Percent of Students at Each Performance Level



## 2006 Grade 4 MCA II Percent of Students at Each Performance Level

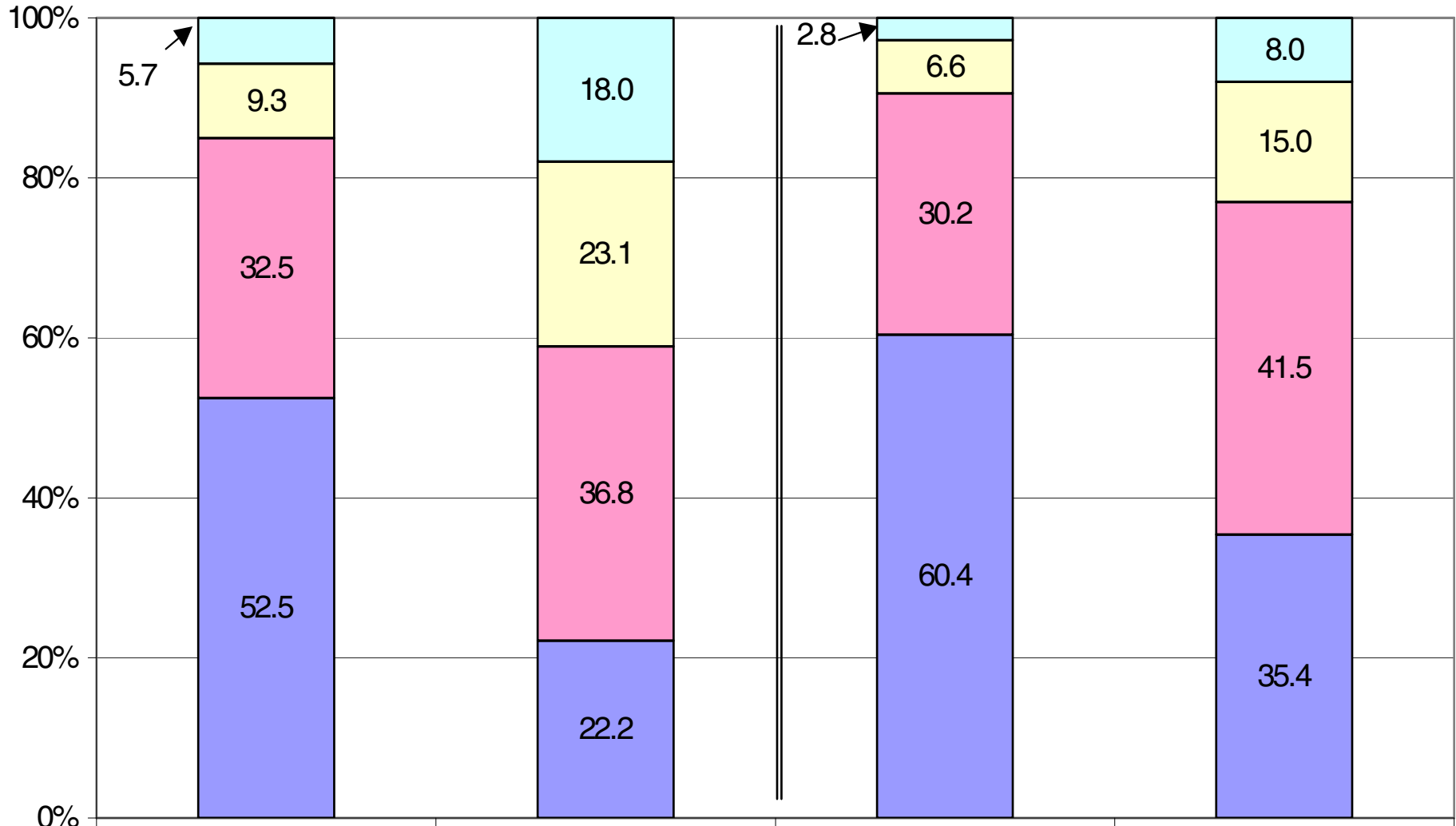


51

Level 4
  Level 3
  Level 2
  Level 1



## 2006 Grade 5 MCA II Percent of Students at Each Performance Level

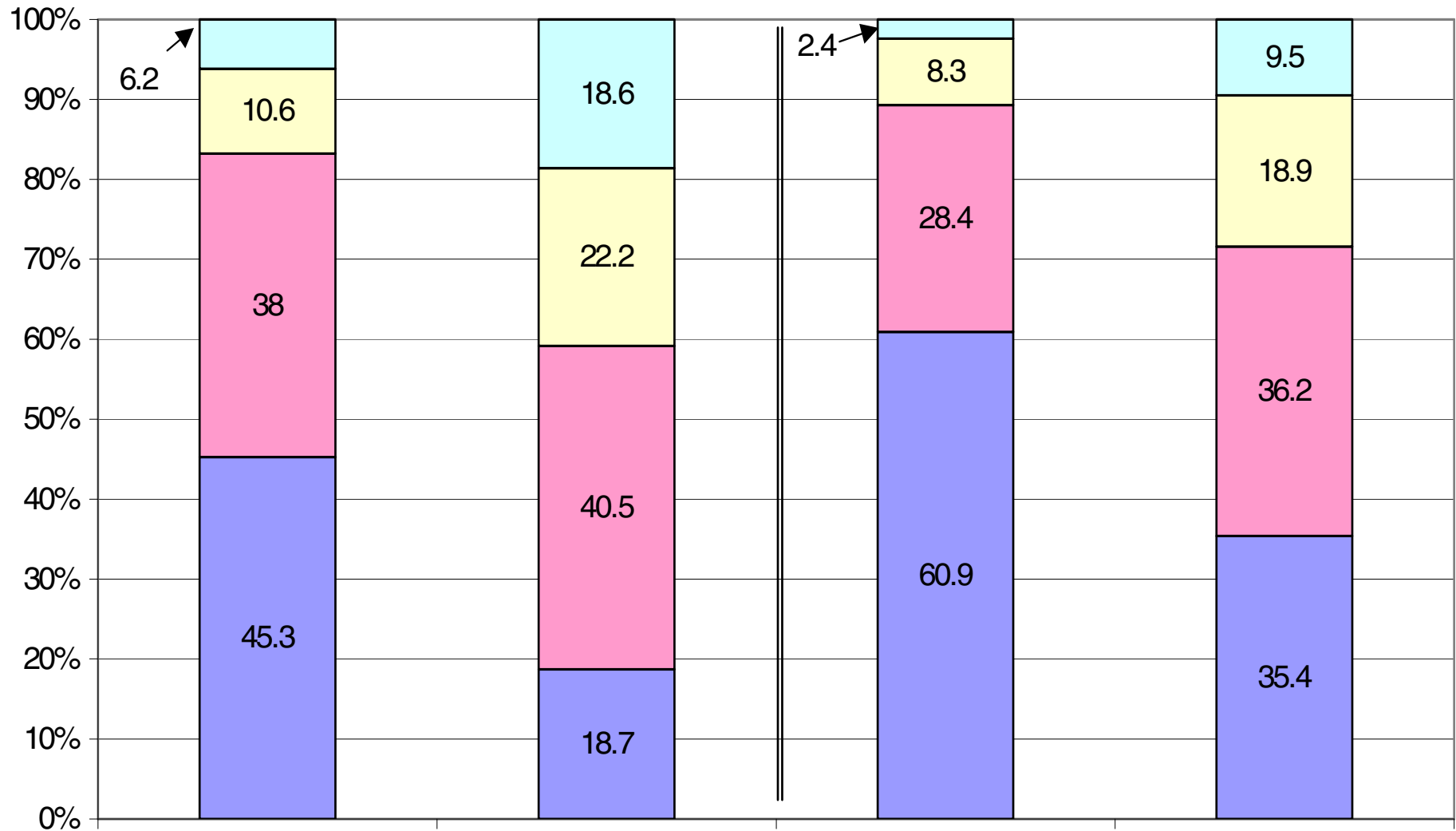


52

Level 4
  Level 3
  Level 2
  Level 1



## 2006 Grade 6 MCA II Percent of Students at Each Performance Level

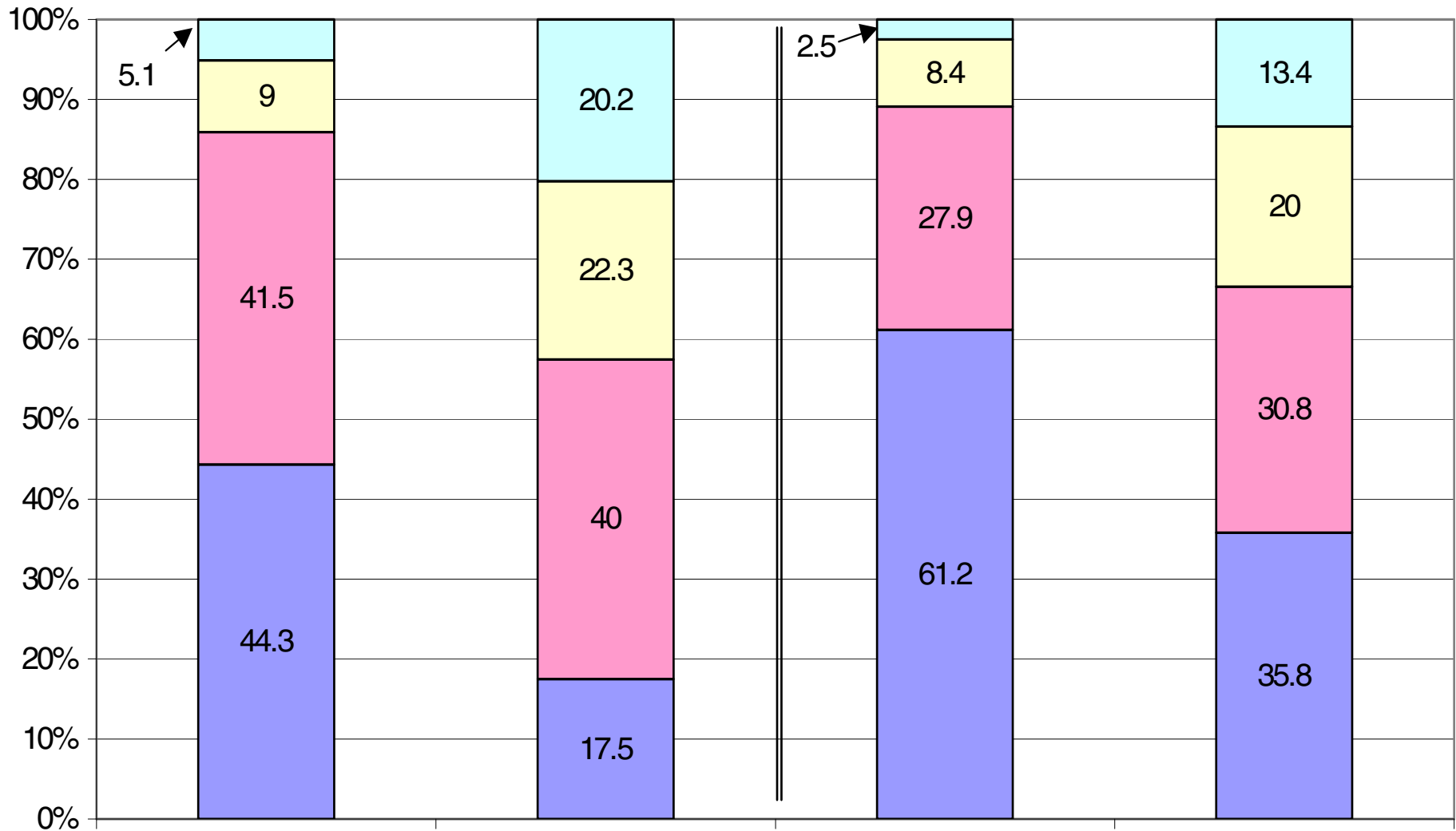


53

Level 4
  Level 3
  Level 2
  Level 1



## 2006 Grade 7 MCA II Percent of Students at Each Performance Level



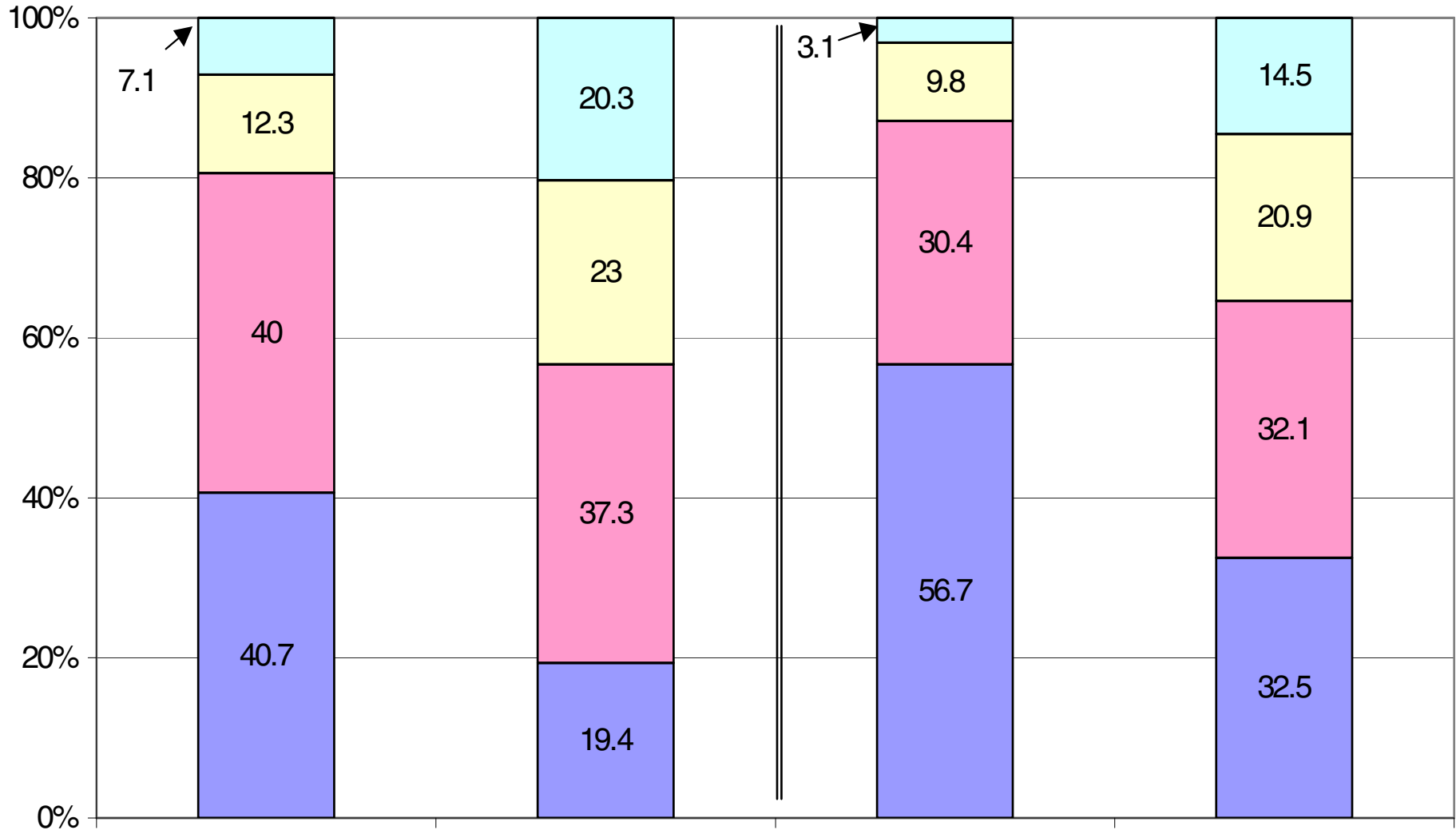
54

■ Level 4 
 ■ Level 3 
 ■ Level 2 
 ■ Level 1



## 2006 Grade 8 MCA II Percent of Students at Each Performance Level

55

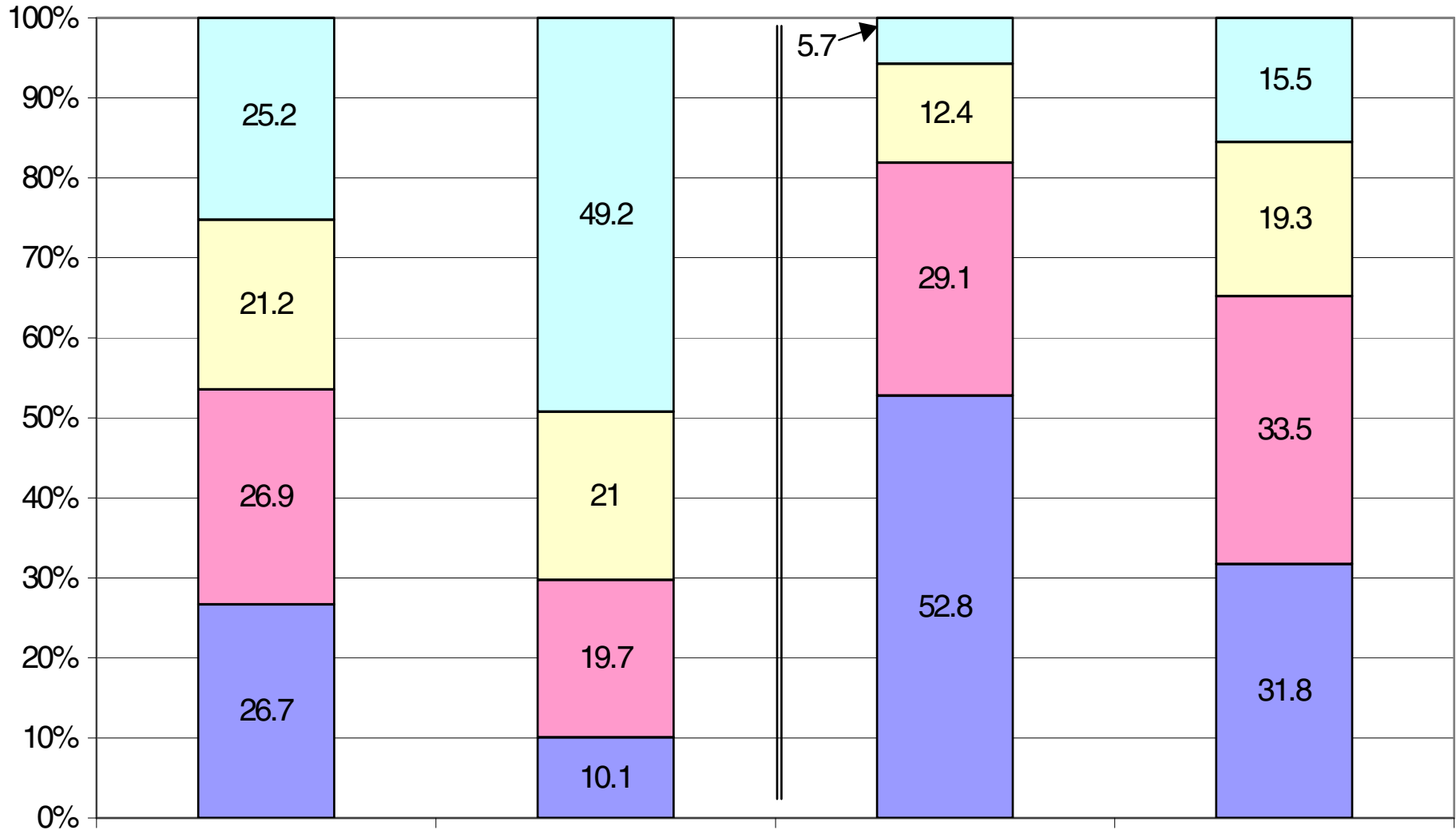


■ Level 4 
 ■ Level 3 
 ■ Level 2 
 ■ Level 1



## 2006 High School MCA Percent of Students at Each Performance Level

56



■ Level 4 
 ■ Level 3 
 ■ Level 2 
 ■ Level 1





## Key Findings – WALT

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- Grade 3-7 students scored
  - one grade level + the national norm in reading and math
- 2006-2007
  - MAP is replacing the WALT
  - Fall testing – Grades 3-5, new students & TAP
  - Spring testing – Grades 3-8 & TAP

*Wayzata Public Schools*

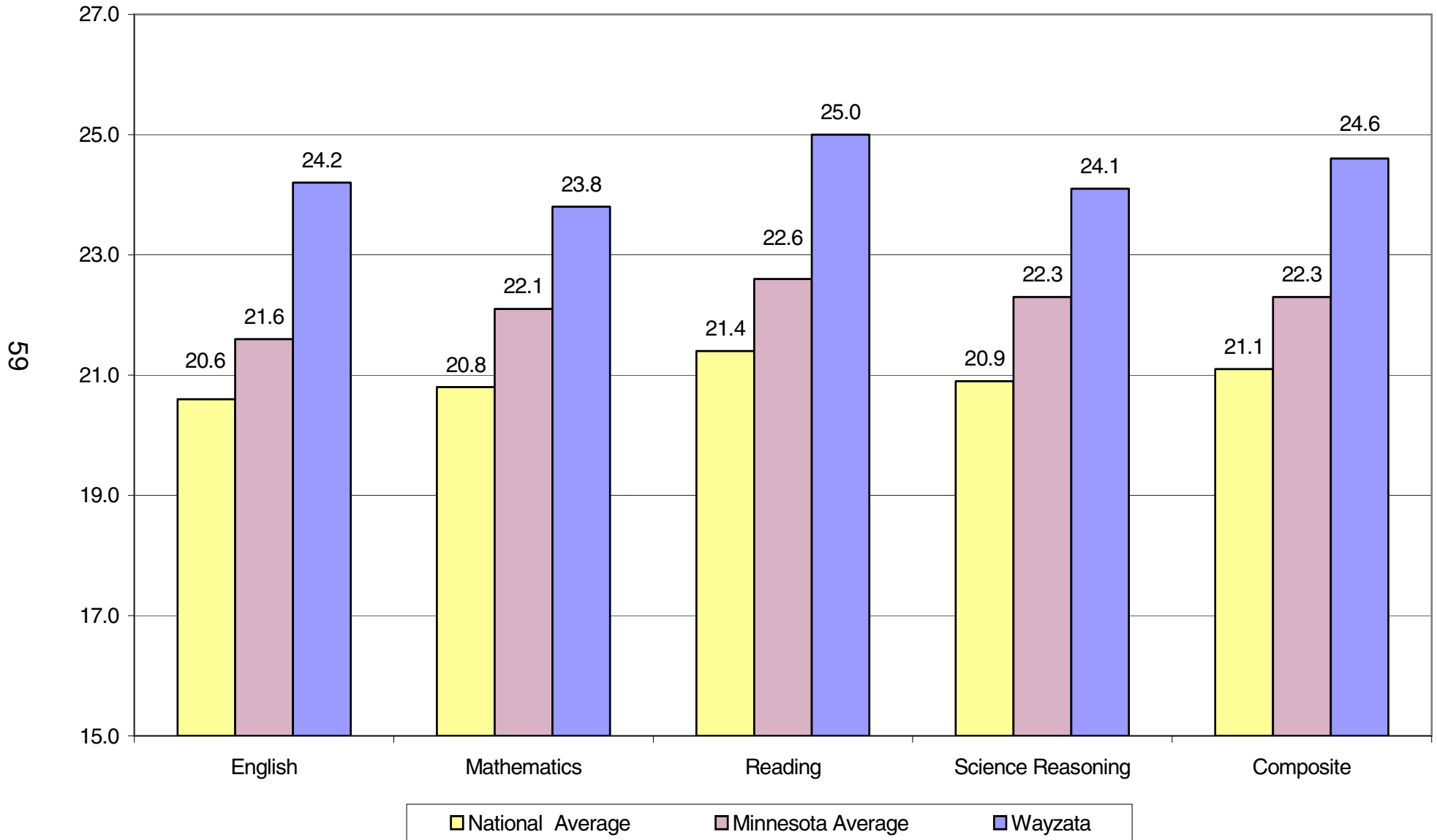


## Key Findings - ACT

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- Taken by 80% of Wayzata students
- ACT scores continue to remain high
  - ✓ Compared to Minnesota scores
  - ✓ Compared to National scores

## Wayzata 2006 ACT Score Comparison Average Scores for All Graduates



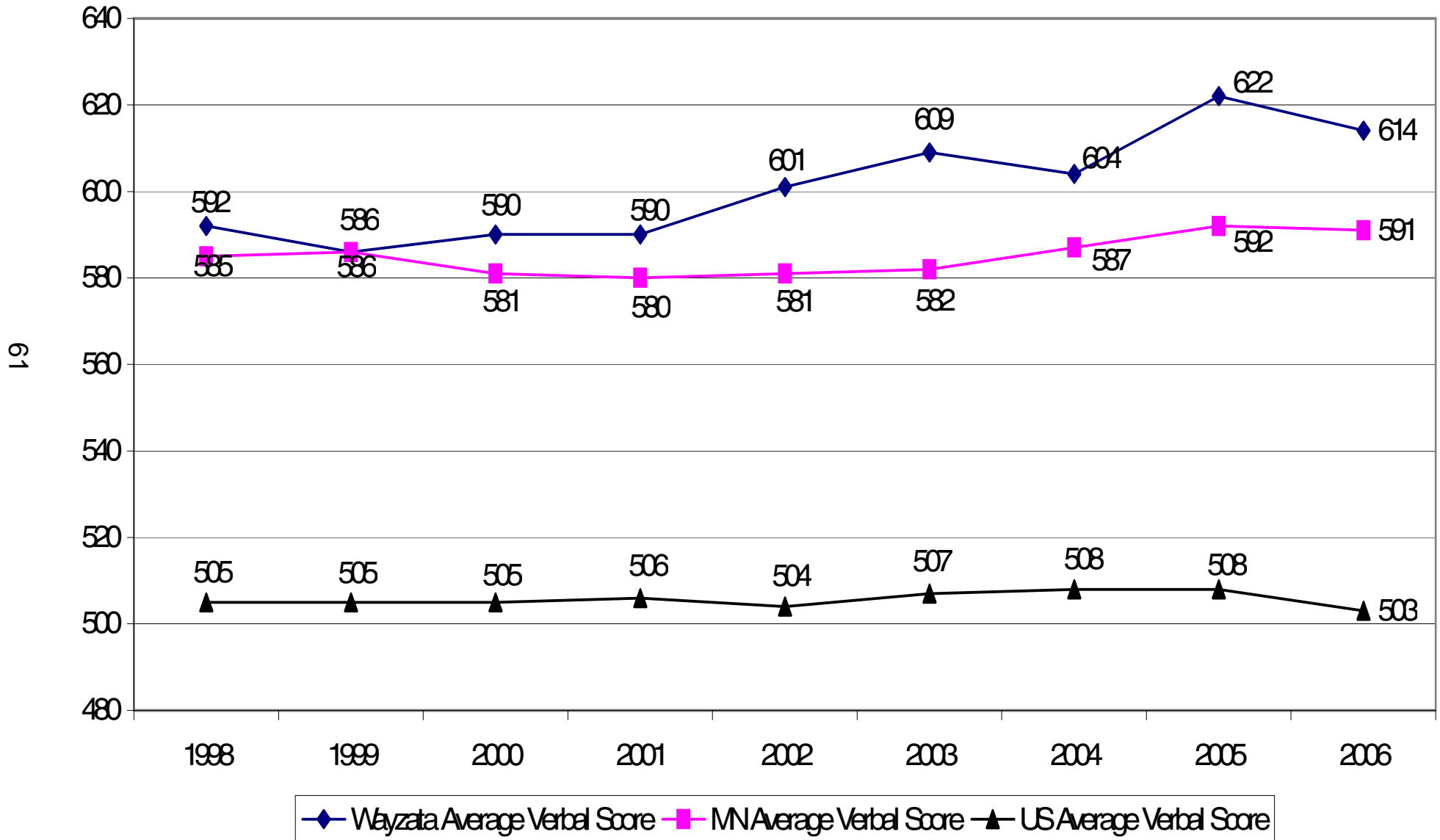


# Key Findings - SAT

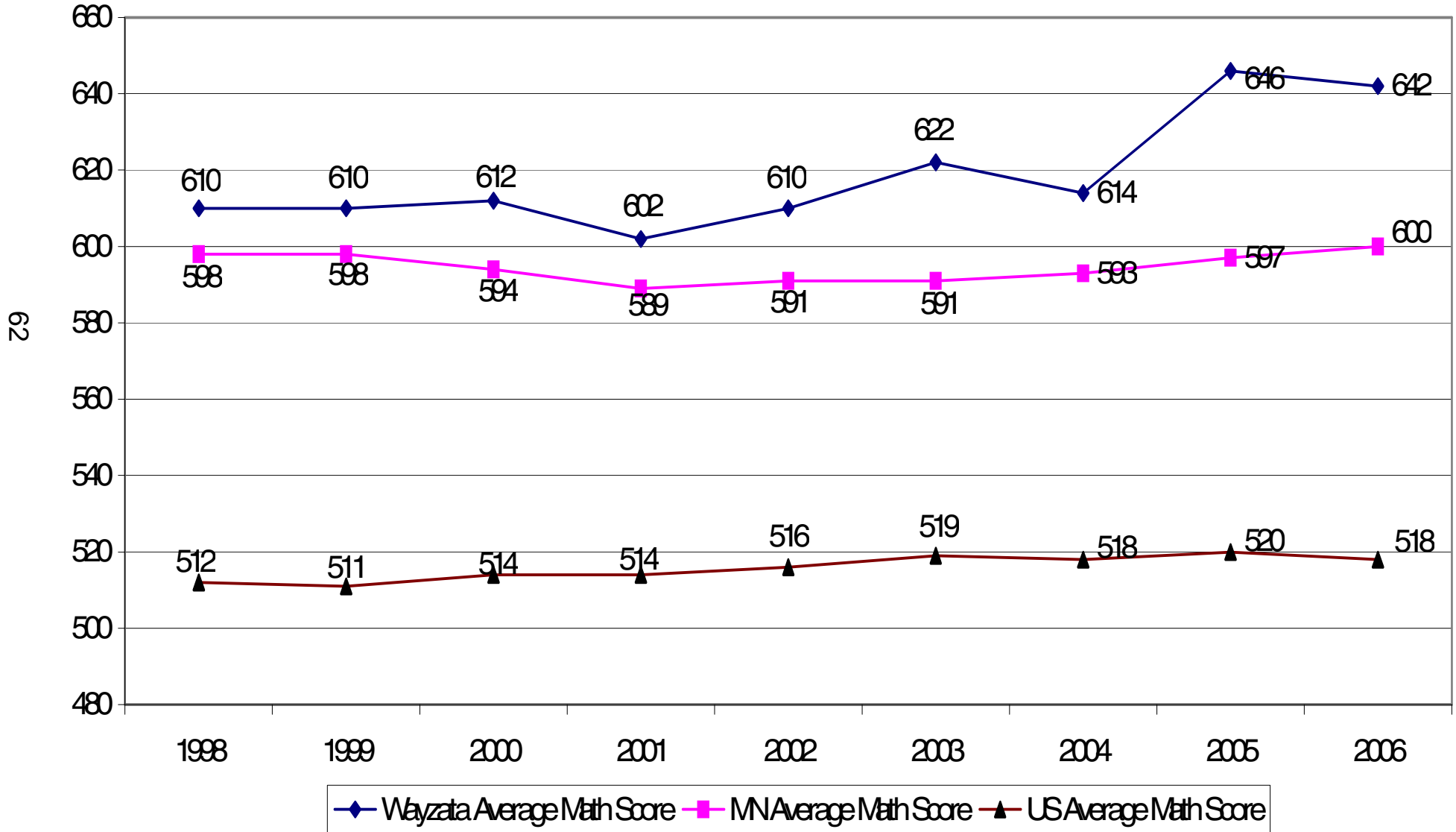
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- SAT scores continue to remain high
  - ✓ Compared to Minnesota scores
  - ✓ Compared to National scores

# SAT Verbal Test Results, 1998 - 2006



# SAT Math Test Results, 1998-2006





# Key Findings

## Wayzata High School

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- Administered 965 AP exams
- 87% of our students scored 3 or higher



# Key Findings

## Wayzata High School

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- National Merit - 2006
  - 11 Semi-Finalists
  - 10 Finalists



# Summary

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- Very proud of our student achievement.
- Continue to rank among the top in the West Metro Schools

*Wayzata Public Schools*



# Thank You

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- Lois Robbins, Director of Assessment and Evaluation
- 763-745-5065
- [lois.robbers@wayzata.k12.mn.us](mailto:lois.robbers@wayzata.k12.mn.us)

*Wayzata Public Schools*



# Achievement Profile

For

District, State and National  
Assessments

**2005-2006**

Office of Assessment and Evaluation  
December 2006



Achievement Profile  
For  
*District, State and National Assessments*

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## Executive Summary

The Mission of the Wayzata School District is to prepare all students for the future by providing a challenging education which builds academic competence, develops responsible citizenship, encourages creativity, promotes lifelong learning, advances critical thinking skills, instills a commitment to personal wellness, and fosters respect for self and others.

The Vision Statement for Wayzata Public Schools is:

*A Model of excellence among learning communities*

The district directions for 2005-2006 are:

- Apply our vision to all components of the district
- Erase organizational barriers that limit participation of all cultural groups
- Strive for smaller class sizes
- Work toward a more individualized model of education
- Promote a “client-centered” district

Achieving the District’s mission, vision and directions requires both an effective evaluation and reporting system, plus availability of data to drive instruction. This Achievement Profile provides an annual reporting system for student achievement. The profile contains information on general district characteristics and achievement assessment results. This, along with easy access to data for our instructional staff, help Wayzata Public Schools staff make informed decisions to improve achievement for all students.

### **No Child Left Behind**

*No Child Left Behind* legislation mandates accountability measures for all districts in the areas of assessment, school safety, teacher licensure and public reporting. The area receiving the most attention has been assessment. States are required to develop tests and establish the minimum scores needed for students to show proficiency. Schools are required to test grades 3 through 8, and 10 in reading and grades 3 through 8 and 11 in mathematics. Beginning in 2007, science will be added at grades 5, 8 and 10. The first year of the science test will be a field test, in which all Wayzata schools will participate.

Schools are held accountable for a set target percentage of students achieving a proficiency score. The target proficiency will increase annually until it reaches 100% in the 2013-2014 school year. Because the goals are based on school population and past performance, individual schools may have different targets within a single district. Additionally, schools and districts will report results, not only by all students (aggregated), but also by separate categories (disaggregated), including gender, ethnicity, Limited English Proficiency, Special Education, and Free/Reduced Lunch. The impact of these changes has been that schools nationwide need to improve their ability to identify students that are not proficient, and to target specific and effective instruction toward helping those students improve.

## **Key Findings**

- Attendance rates for Wayzata students range from 97% in grade 3 to 94% in grade 12 (04/05). Wayzata's attendance rates continue to exceed those in most outstate, suburban and urban school districts.
- More than 66% of Wayzata teachers hold MA or higher degrees. That is considerably higher than the state average of approximately 45%.
- The results of the spring 2006 Wayzata Achievement Level Tests show Wayzata students performing at least one grade level above their national peers in reading and math.
- The proficiency and average scale scores on the Minnesota Comprehensive Assessments (MCA II) place Wayzata students at or near the top of the west metro districts comparison group at all grades and subjects.
- Wayzata students continue to score significantly higher than the state and nation, across all subjects on the ACT and SAT.

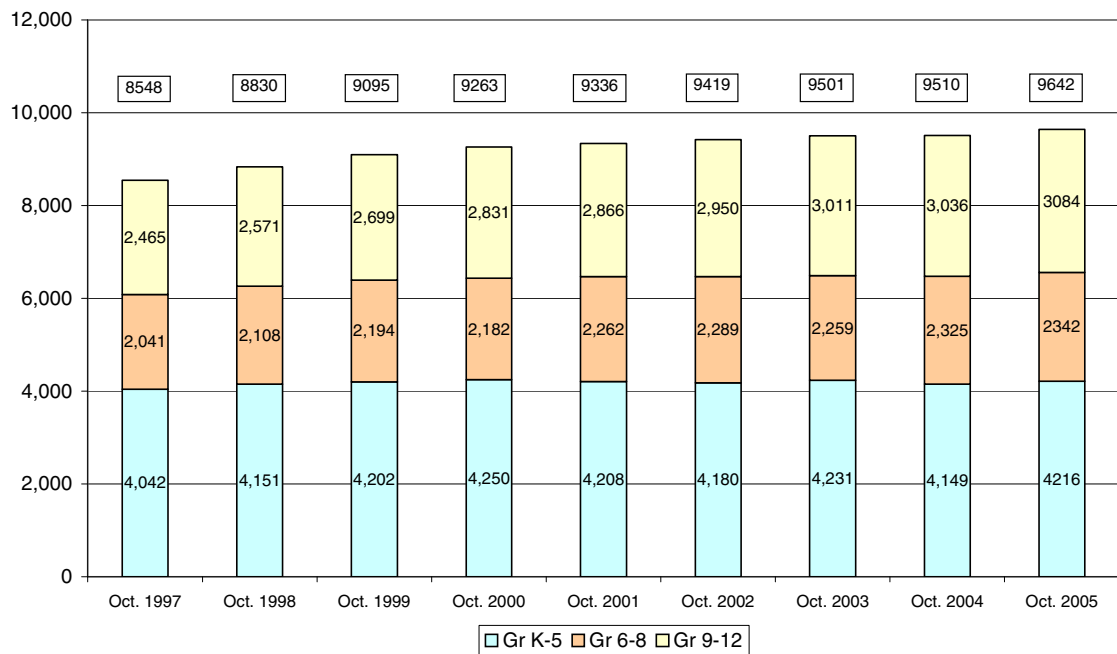
# Chapter 1

## District Characteristics

### Student Characteristics

As of the fall of 2005, there were 9,642 students enrolled in Wayzata Public Schools, served by a total of 1,160 teachers and support staff. The following figure shows a nine-year trend of enrollment.

**Wayzata Schools Enrollment Trend  
1997/98 - 2005/06**

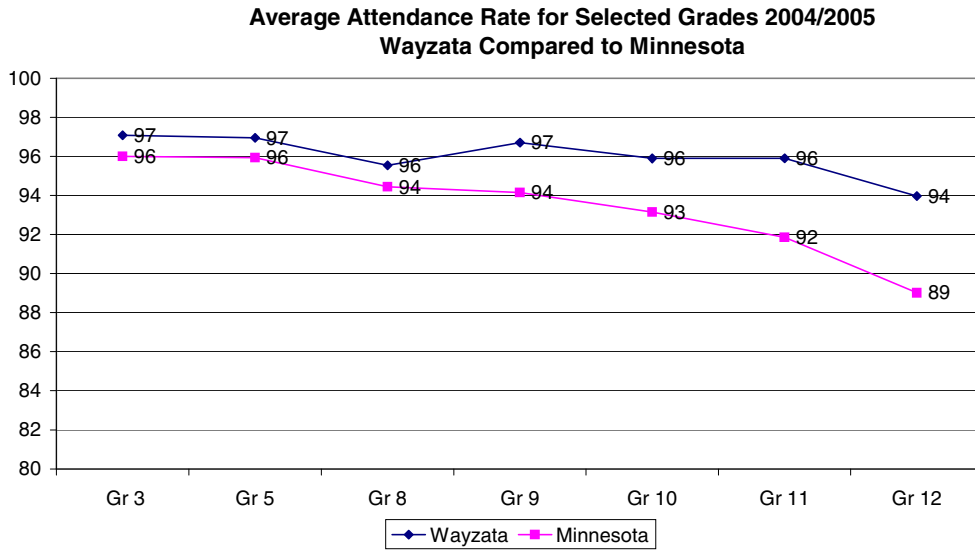


The following table shows the characteristics of Wayzata students for 2005/2006

Student Characteristics, 2005/2006	
Characteristics	Percent
Average Attendance (2004-2005)	96.2%
Student Mobility (2004-2005)	9.5%
Eligible for Free or Reduced Lunch	10.1%
Receiving Special Education Services	7.7%
Students with Limited English Proficiency	2.1%
White, not of Hispanic Origin	84.2%
Black, not of Hispanic Origin	6.3%
Asian or Pacific Islander	7.1%
Hispanic	2.1%
American Indian or Alaskan Native	0.3%

**Attendance**

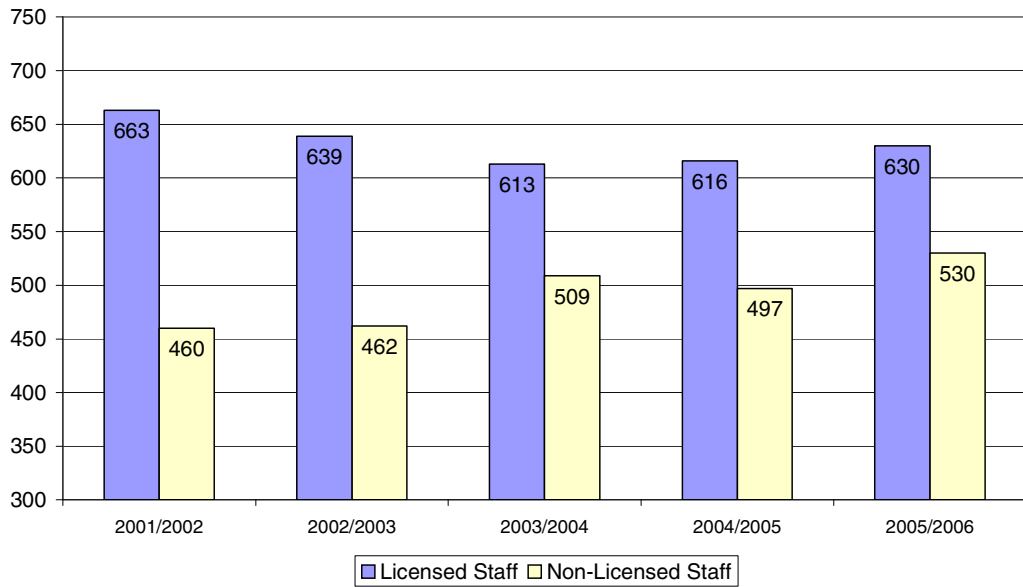
Regular school attendance is a strong indicator of school success. The following chart shows the district average attendance rates for the 2004/2005 school year by selected grades.



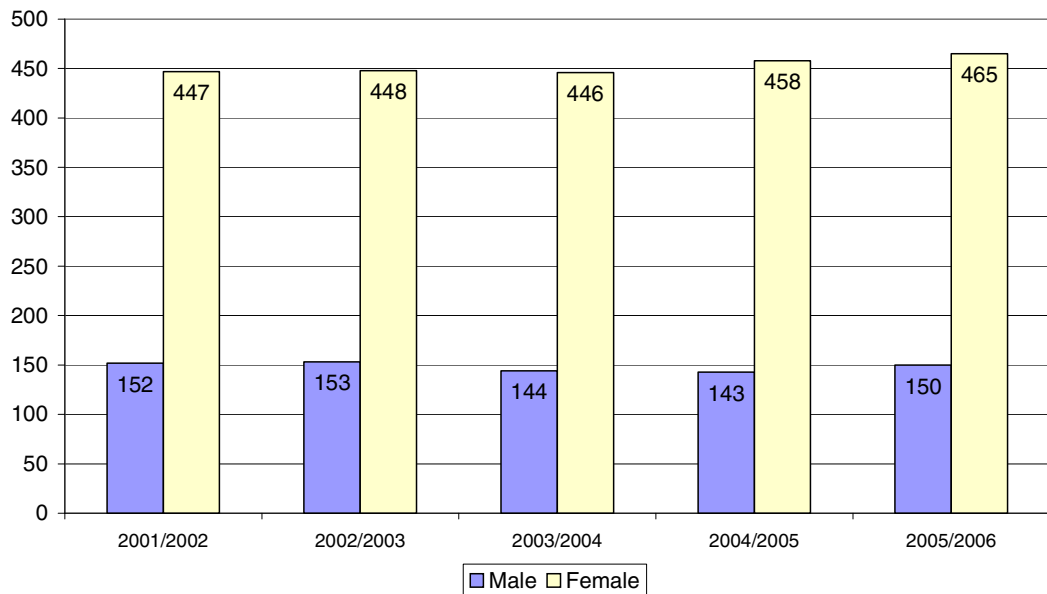
## Teacher Characteristics

The Wayzata School District makes every effort to select, train and retain well-qualified staff members. The following charts show characteristics of the professional staff in Wayzata.

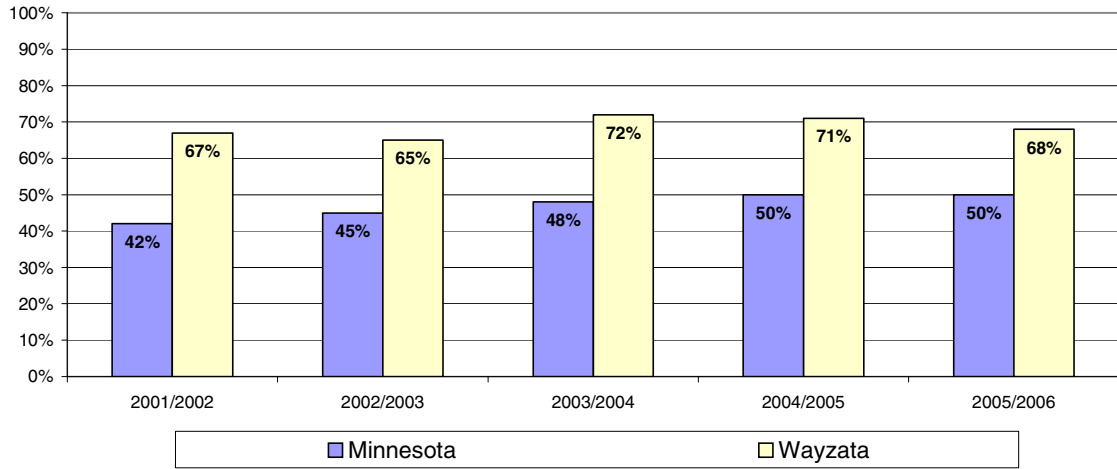
**Staff Composition  
2001/02 - 2005/06**



**Teacher Gender  
2001/02 - 2005/06**



**Teacher Education Levels**  
**Percent of Teachers Holding MA or Higher Degree\***



## Chapter 2

### Elementary School Achievement

#### Key Findings

- Wayzata's elementary schools have ranked at, or near, the top of the state since the MCAs were initiated in 1997. In 2006, the tests were revised and the scoring rubric changed. As a result, comparison between the previous MCA and the new MCA II is not recommended. All 7 elementary schools made AYP, with 6 schools receiving 5 stars in math and reading; the seventh school made 5 stars in math.
- Wayzata students average scale scores placed Wayzata grade 5 in the top position for both math and reading, when compared to similar west metro districts. Grades 3 and 4 were also at, or near, the top for both subjects.
- The results of the Wayzata Achievement Level Tests show that the average 3<sup>rd</sup> through 5<sup>th</sup> grader is reading at least one grade level above the national average. In math, 3<sup>rd</sup> grade students perform nearly two grade levels above average; 4<sup>th</sup> and 5<sup>th</sup> graders are more than two years ahead of their national peers.

#### Minnesota Comprehensive Assessments

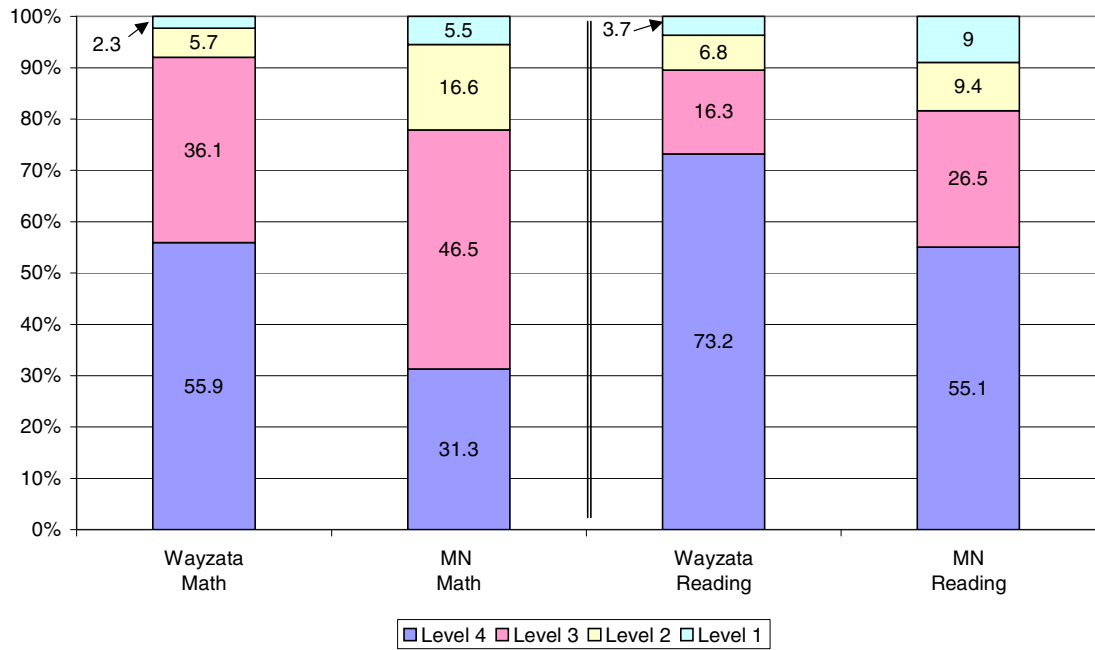
The revised Minnesota Comprehensive Assessments (MCA IIs) measure how well a student has mastered math and reading content standards at grades 3 through 5. These tests include a combination of multiple-choice and open-ended questions. The MCA provides performance levels that measure whether students meet the Minnesota standards. The levels are described as follows:

##### MCA II Achievement Levels

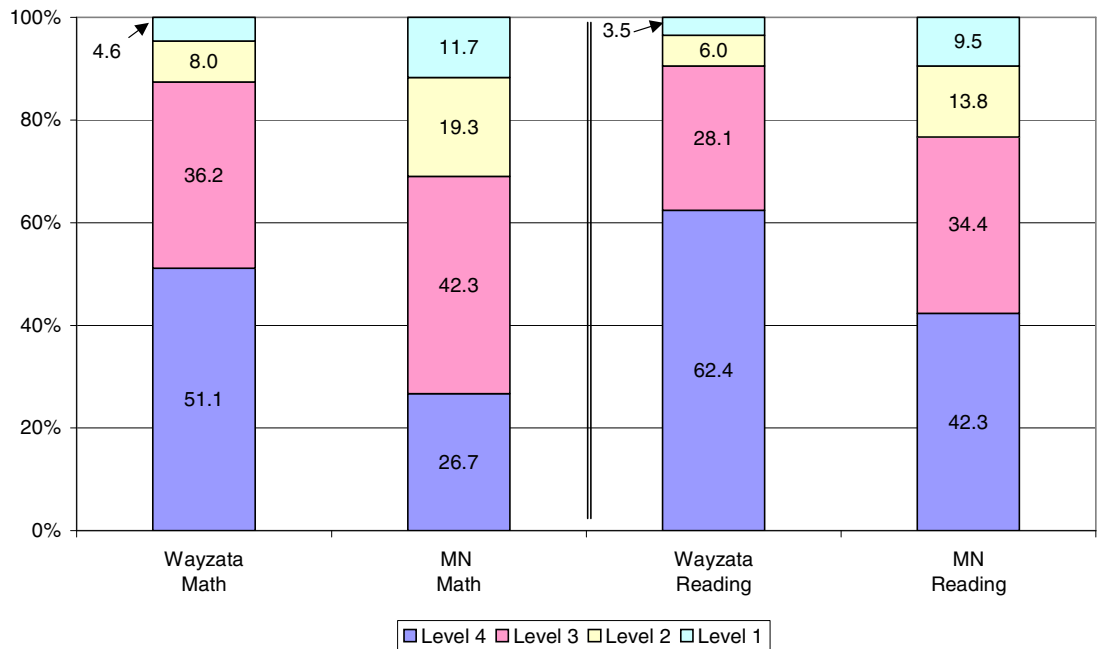
E (Level 4)	Exceeds state standards
M (Level 3)	Meets state standards
P (Level 2)	Partially meets state standards
D (Level 1)	Does not meet state standards

A student in level 3 or 4 is considered proficient for NCLB reporting. Results for the MCA II were reported in November 2006. The following tables show the distribution of Minnesota and Wayzata students in the four MCA II levels in grades 3, 4 and 5 in reading and mathematics. The test for written composition has been moved to grade 6.

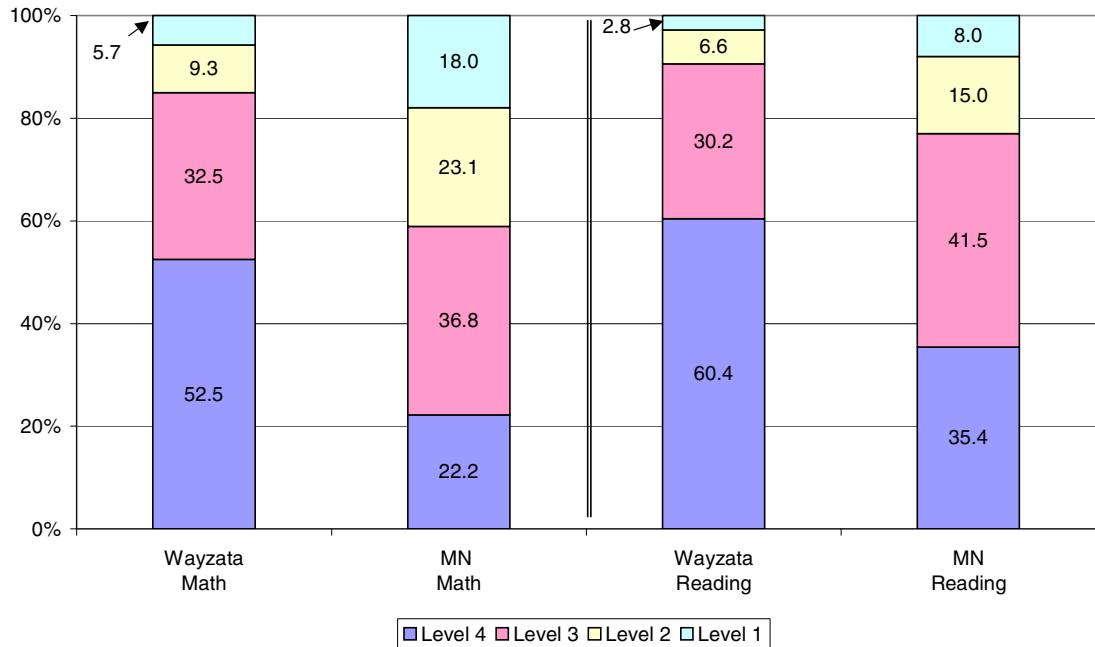
**2006 Grade 3 MCA II  
Percent of Students at Each Performance Level**



**2006 Grade 4 MCA II  
Percent of Students at Each Performance Level**



**2006 Grade 5 MCA II  
Percent of Students at Each Performance Level**



The following table shows the Average scores earned by Wayzata students and their Minnesota peers. Because of the changes made to the state tests in 2006, comparison to earlier versions is not recommended. What is consistent with the previous tests is the favorable comparison to students in the comparable west metro districts and across the state.

Average Scores Earned by Wayzata and Minnesota Students on MCA II, 2005-2006						
	Grade 3		Grade 4		Grade 5	
	Math	Reading	Math	Reading	Math	Reading
Wayzata	365.17	373.06	463.04	467.33	562.81	567.81
Bloomington	359.92	368.39	457.36	463.05	555.39	561.72
Eden Prairie	362.10	371.47	460.36	465.21	556.23	564.49
Edina	362.80	373.96	462.68	467.01	561.96	567.64
Hopkins	360.50	370.02	455.35	462.36	554.38	562.21
Minnetonka	365.22	373.97	460.50	467.37	559.68	565.82
Richfield	350.86	353.24	448.51	450.46	540.03	549.08
Robbinsdale	357.24	365.15	454.40	458.65	551.76	559.50
St. Louis Pk	358.68	365.08	455.80	461.34	552.33	561.00
State Avg	357.84	365.34	455.04	459.62	551.78	559.06

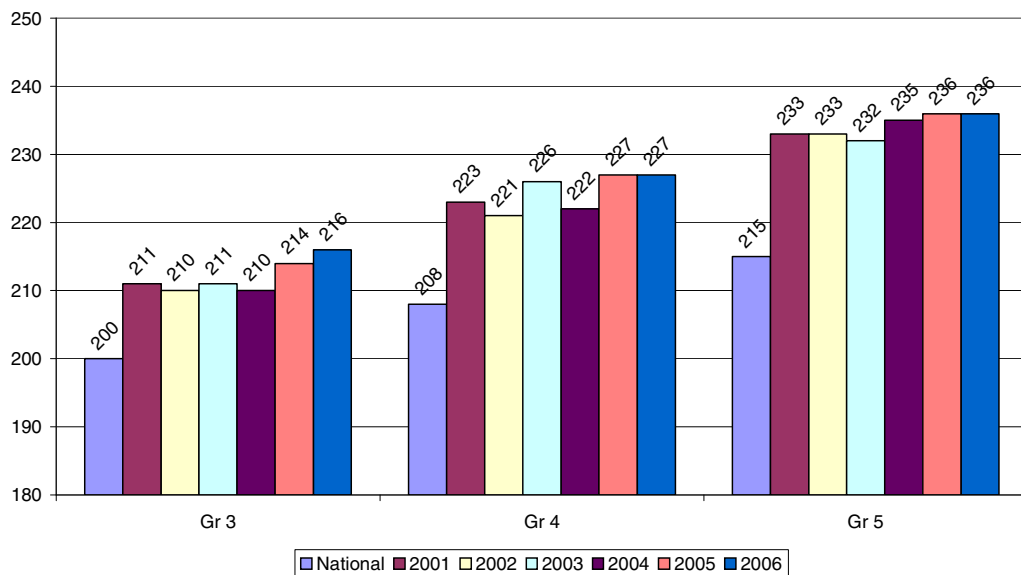
## Wayzata Achievement Level Tests (WALT)

The Wayzata Achievement Level Tests have been given to students in grades 3 through 7 since the spring of 2000. The WALTs include a series of achievement tests that systematically increase in difficulty from one level to another.

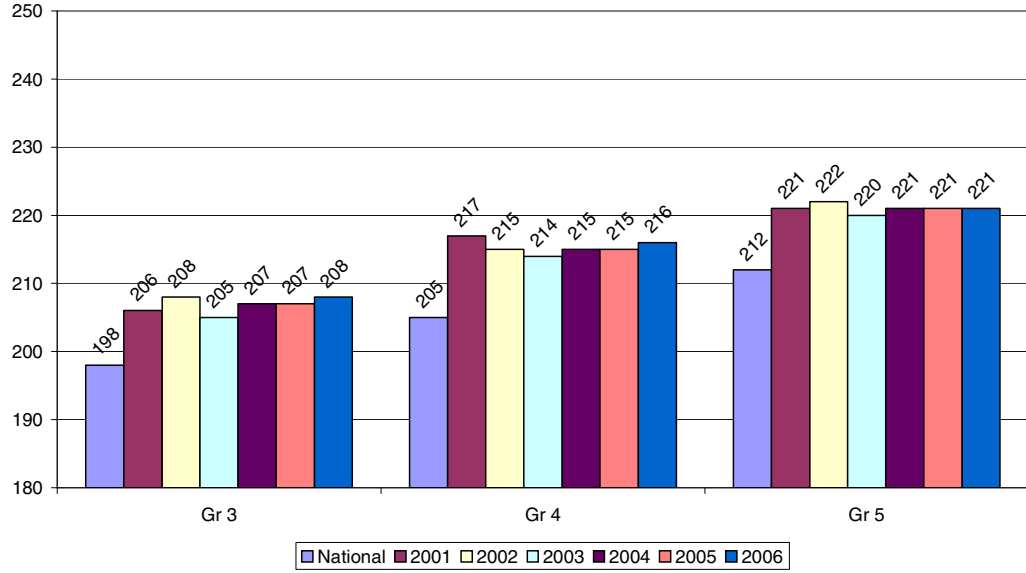
The multiple levels of WALTs make it possible to give each student a test appropriate to his/her current achievement level. Because the tests are linked from level to level and grade to grade, it is possible to get an accurate measure of the growth at the student, class, school and district levels. With this information, teachers can determine instructional interventions and the district can measure program effectiveness.

The following figures show the comparison of average scores between Wayzata students and the national norm groups. These bar charts show that Wayzata students achieve consistently one grade level or higher above the national norm groups. The average scores also show a level-to-increasing pattern in all grades and subjects.

**WALT Math Average Scores in Comparison with the Nation  
2001 - 2006**



**WALT Reading Average Scores in Comparison with the Nation  
2001 - 2006**



## Chapter 3

### Middle School Achievement

#### Key Findings

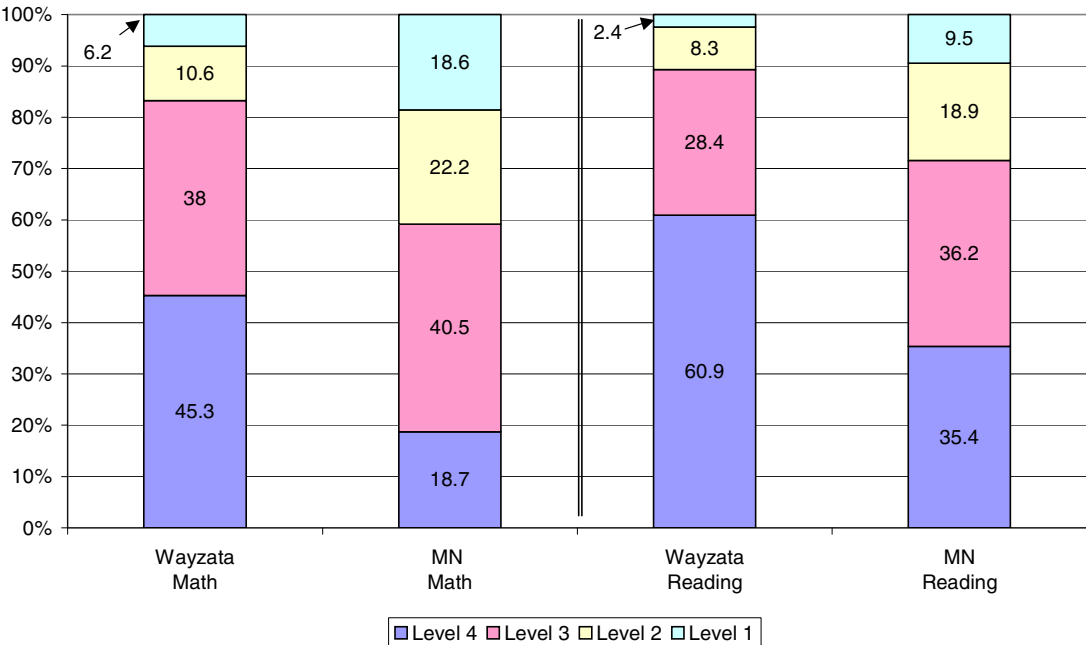
- Wayzata students scored at, or near, the top of the west metro comparison group on the 2006 MCA II tests.
- On the Wayzata Achievement Levels Tests (WALT), students in grades 6 and 7 scored at least on grade level or higher above the national norm group in reading and math.
- The average middle school student in Wayzata is scoring in the 74<sup>th</sup> national percentile in reading, and in the 85<sup>th</sup> percentile in math on the WALT.

#### Minnesota Comprehensive Assessments

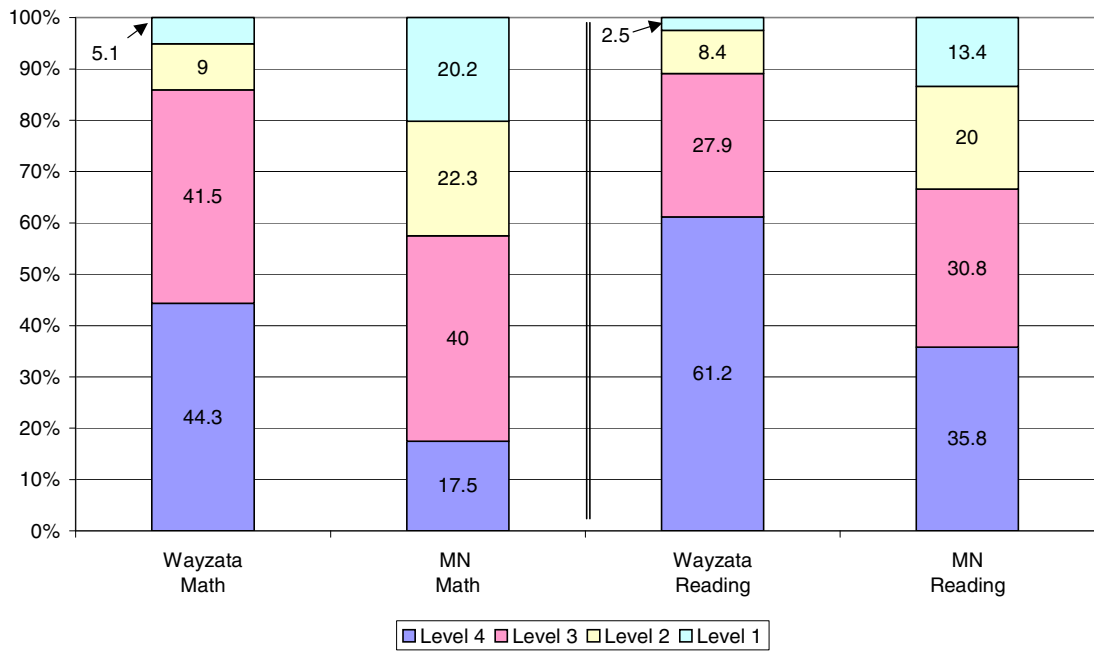
The Minnesota Comprehensive tests were redesigned for the 2006 administration. Grade levels were added and the scoring was restructured. As a result, comparisons between previous years' tests and the 2006 MCA II are not recommended. What is consistent with earlier test results, however, is that Wayzata students are performing at a higher level than their peers.

Average Scores Earned by Wayzata and Minnesota Students on MCA II, 2005-2006						
	Grade 6		Grade 7		Grade 8	
	Math	Reading	Math	Reading	Math	Reading
Wayzata	662.46	663.82	762.99	764.00	860.00	861.07
Bloomington	654.62	658.27	753.36	756.15	853.01	856.22
Eden Prairie	658.01	660.62	759.50	760.23	858.81	859.37
Edina	660.67	662.77	760.64	763.94	858.10	861.52
Hopkins	655.42	658.99	755.23	758.89	854.69	859.71
Minnetonka	658.33	659.88	759.07	759.73	857.33	858.37
Richfield	643.35	648.70	746.66	749.17	844.71	847.46
Robbinsdale	649.11	655.53	747.73	752.57	849.60	853.97
St. Louis Pk	653.49	659.71	752.20	757.15	851.89	855.31
State Avg	651.99	655.99	751.23	754.61	850.81	853.26

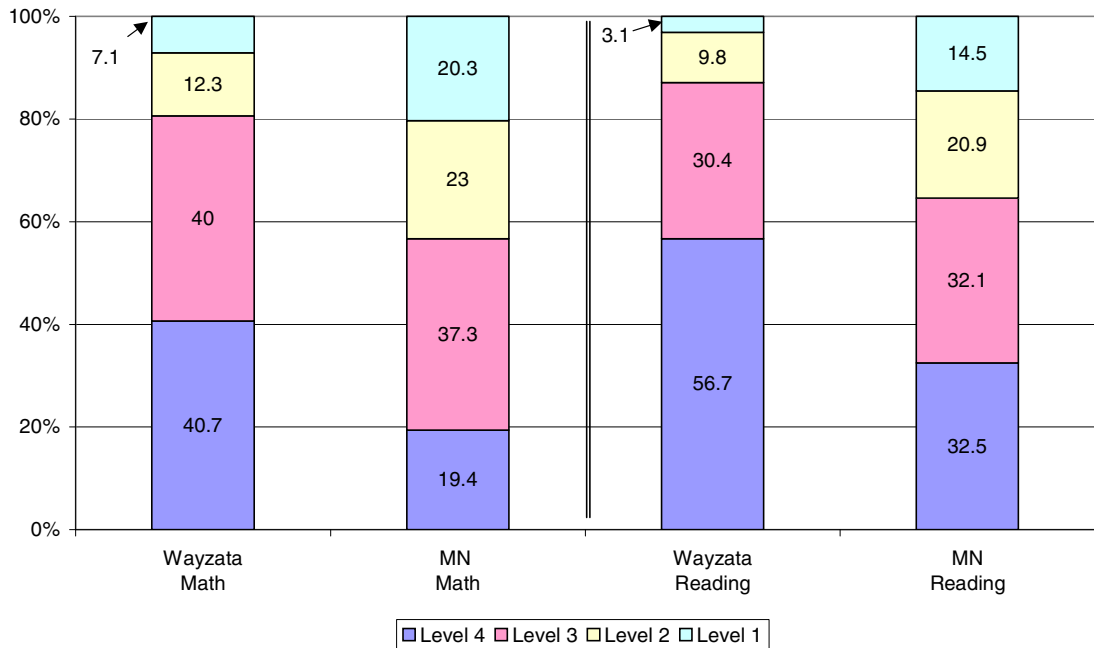
**2006 Grade 6 MCA II  
Percent of Students at Each Performance Level**



**2006 Grade 7 MCA II  
Percent of Students at Each Performance Level**



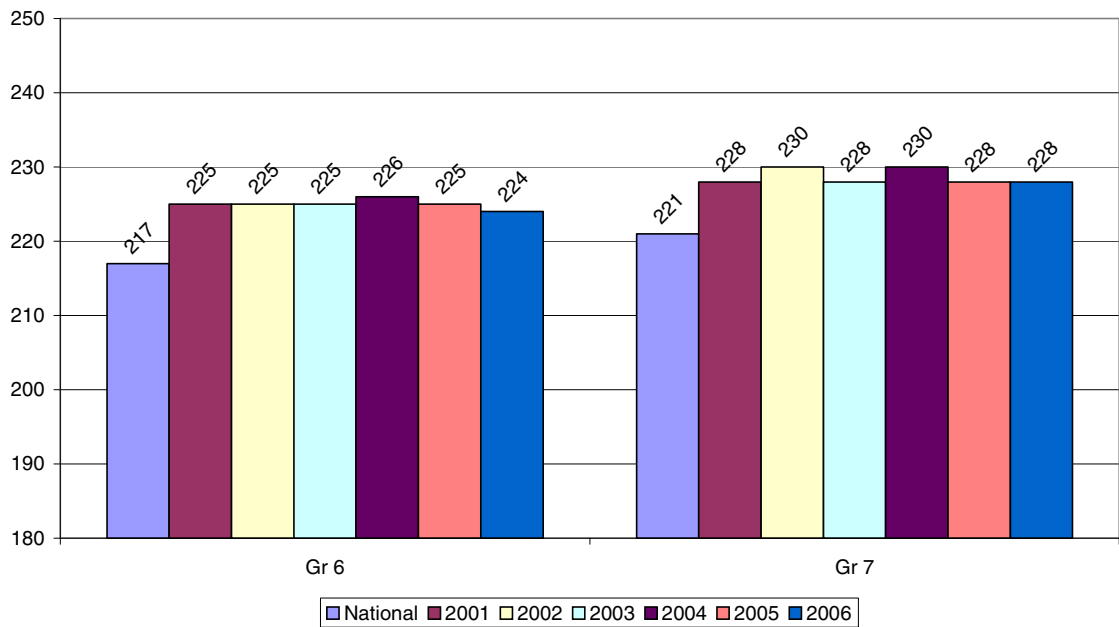
**2006 Grade 8 MCA II  
Percent of Students at Each Performance Level**



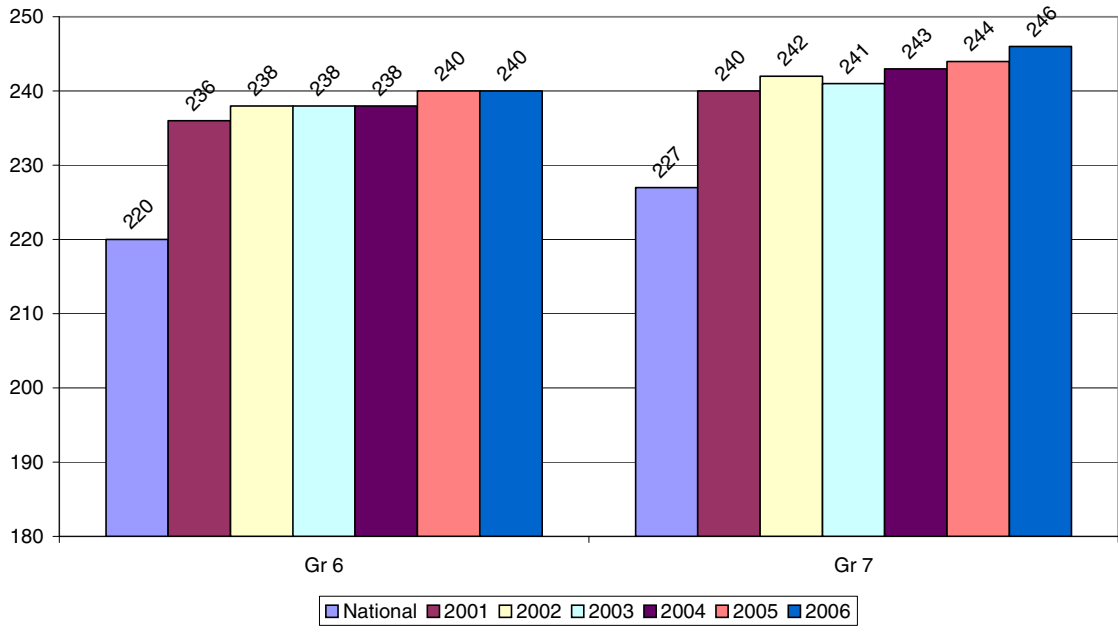
## Wayzata Achievement Level Tests (WALTs)

The following figures show the comparison of average scores between Wayzata middle school students and the national norm groups. These bar charts show that Wayzata students achieve consistently on grade level or higher above the national norm groups. The average scores show a stable pattern of scores over time in all grades and subjects.

**WALT Reading Average Scores in Comparison with the Nation  
2001 - 2006**



**WALT Math Average Scores in Comparison with the Nation  
2001 - 2006**



## Chapter 4

### High School Achievement

#### Key Findings

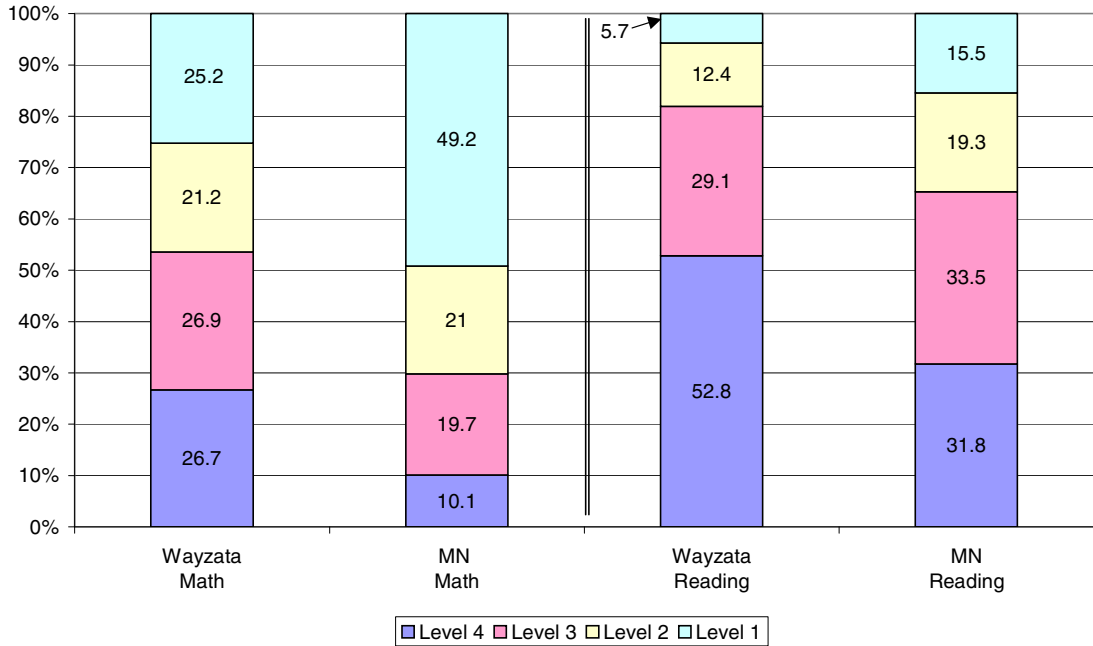
- The results of the revised MCA IIs show that Wayzata High School students earned an average scale score in math was higher than the west metro comparison districts.
- The average MCA II reading score average was a very close second among the comparison group.
- The grade 10 passing rate on the Basic Skills Test in writing was once again one of the highest in the state at 98%.
- Wayzata students scored significantly higher than the nation across all subjects and over the years on ACT and SAT.
- Participation in AP courses has increased over the past several years. Wayzata students taking AP tests are achieving a score of 3 or higher (level required for college credit) at a rate of 87%.
- Wayzata High School had 10 National Merit Finalists and 11 Commended Scholars in 2006.

#### Minnesota Comprehensive Assessments

Wayzata High School Students performed well above the state averages in both math and reading on the 2006 MCA IIs. The revised test has a new scoring system and comparison to previous editions of the test is not recommended. The following table uses the 2006 scores to compare to other west metro districts and the state average results.

School District	Grade 10 Reading	Grade 11 Math
Wayzata	1060.67	1151.19
Bloomington	1057.86	1145.88
Eden Prairie	1060.91	1149.92
Edina	1060.50	1149.14
Hopkins	1058.41	1145.85
Minnetonka	1060.63	1147.25
Richfield	1048.08	1130.60
Robbinsdale	1053.26	1139.76
St. Louis Park	1056.29	1146.49
State Avg.	1053.82	1138.87

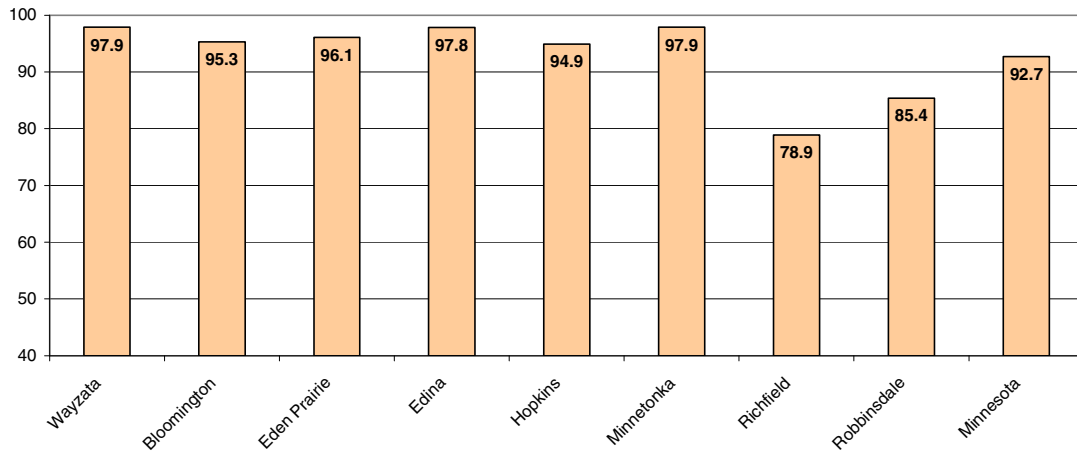
**2006 High School MCA  
Percent of Students at Each Performance Level**



**Minnesota Basic Skills Test in Written Composition**

The results of the 2006 Grade 10 BST in Written Composition show that Wayzata students are passing the test at a rate of nearly 98%, at the top of the west metro comparison school districts.

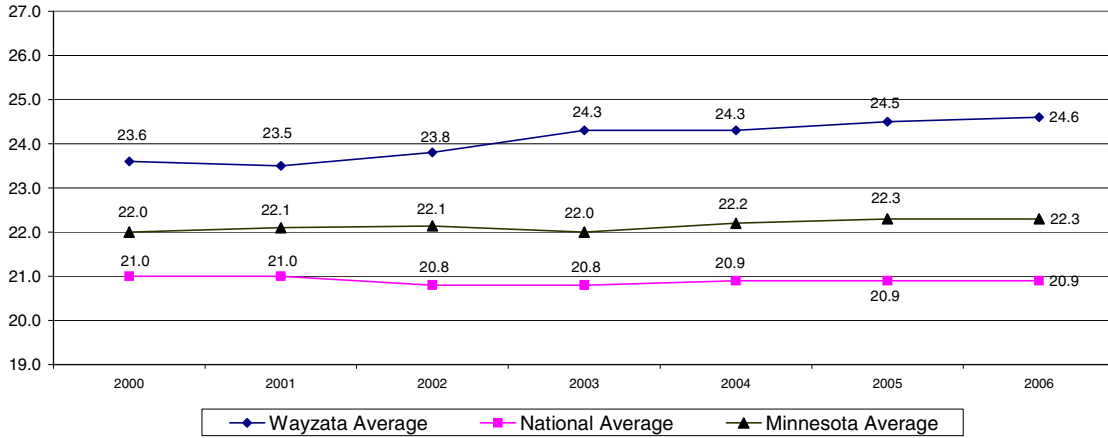
**2006 Grade 10 Writing BST  
West Metro Comparison - Percent Passing**



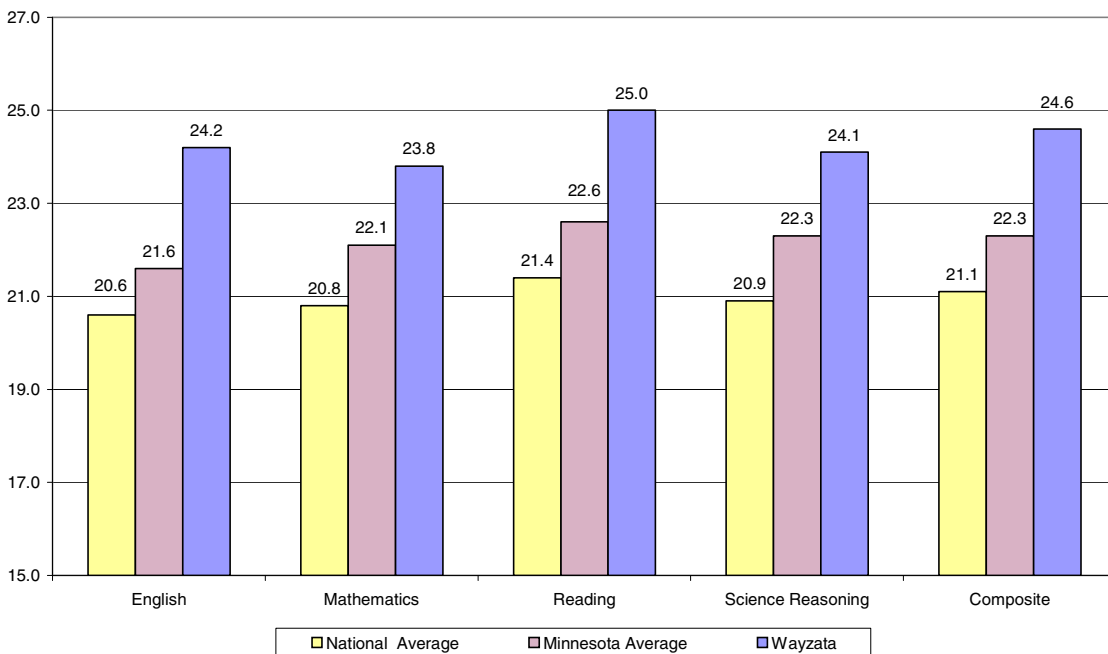
## ACT and SAT

The ACT was taken by 80% of Wayzata students in the class of 2006. The following tables illustrate the high level of achievement for 2006, as well as a 7-year comparison to state and national results.

**Wayzata ACT Composite Score Trend**  
(Average Calculated Using 1 Test per Student)  
1997/1998 - 2005/2006

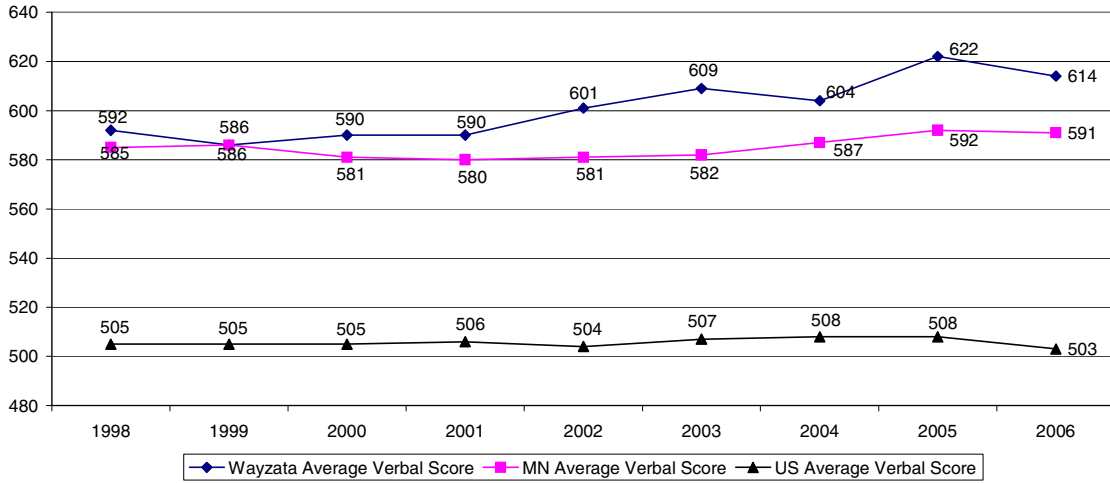


**Wayzata 2006 ACT Score Comparison**  
Average Scores for All Graduates

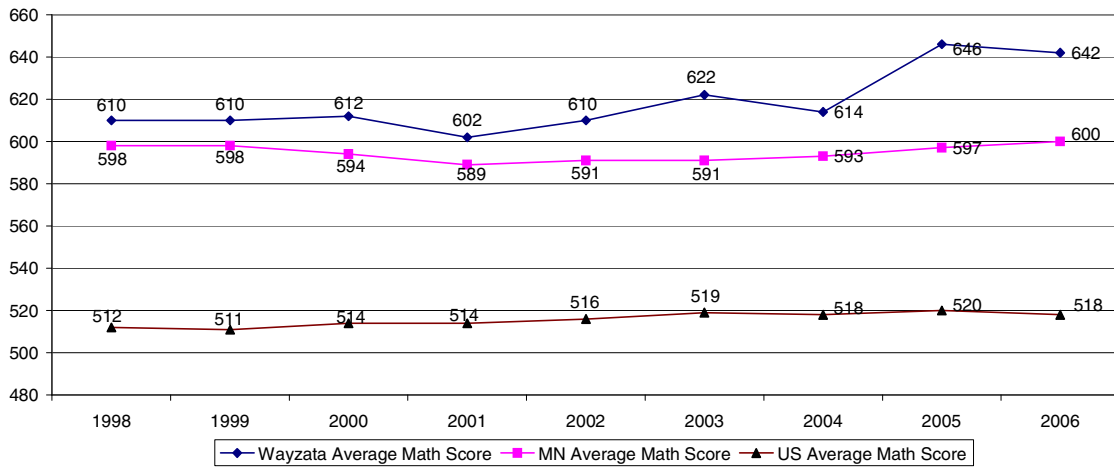


The following figures show the Scholastic Aptitude (SAT) verbal and math scores from 1998-2006. Average scores for both subjects are on a continuing upward trend.

**SAT Verbal Test Results, 1998 - 2006**



**SAT Math Test Results, 1998 -2006**



## Advanced Placement Tests

The Advanced Placement (AP) Program is a cooperative educational endeavor between secondary schools and colleges/universities. The program encourages students to apply themselves in college-level studies through their secondary and post-secondary school experiences. It also provides the means for colleges to grant credit, placement, or both, to students who have applied themselves successfully. The following table shows an increase in the number of students in AP classes and tests taken, and the number of courses offered is at its highest level. The percentage of students scoring 3 or higher (the level required for college credit) has increased over eight years to a current level of 87%.

Advanced Placement Test Results \*\*

	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Number of students taking national placement tests	304	244	244	359	430	509	480	514	556
***Total number of tests taken	372	362	374	534	671	809	780	932	965
****The percent of students who scored 3 or higher	78%	74%	74%	76%	82%	81%	84%	85%	87%
Number of AP courses offered	16	16	16	18	18	18	19	19	20
*Total enrollment in all AP courses	NA	NA	NA	776	814	1,078	1,097	1,131	1,146

\* Students may be taking more than one AP course; this is a duplicate count.

\*\* Only Sophomores through Seniors are eligible to take AP courses.

\*\*\* Students have the option to take the Placement test in each AP in which they are enrolled.

\*\*\*\* A score of 3 on a 5 point scale may be awarded college credit.

## Merit Scholars

The following table shows the numbers of Wayzata students who received National Merit Scholar designations as either Merit Finalists or Commended Scholars.

National Merit Scholars

Class of	Number of National Merit*	Commended **	Approximate Enrollment of Class
2001	9	12	638
2002	7	15	637
2003	4	13	675
2004	11	18	665
2005	14	15	646
2006	10	11	675

\* National Merit Finalists scored in the top one-half percent of all students who took the PSAT throughout the country.

\*\* Commended students scored in the top five percent of the more than 1,000,000 participants who took the PSAT.

## Appendix A

## **Position Statement on Student Assessment Wayzata Public Schools**

The Wayzata School District's purpose is to develop students who can read, write, compute, think creatively, solve problems and use technology. All students should also enjoy and perform in the arts, athletics and personal fitness, in addition to understanding history, science, health and other cultures and languages. Each student must be responsible for his or her learning and behavior, work well with others and contribute to the community. Every student must graduate from high school and be prepared to move on to productive work, to further study, and to function in the global economy. Ultimately, students must become active citizens and lifelong learners who lead healthy lives.

We can meet our responsibility of providing an educational experience that achieves these purposes only if we regularly and consistently assess how well our students are doing and make the changes that are necessary in order to improve all facets of our schools.

### ***Setting Standards***

A critical set of responsibilities for Wayzata Schools is to articulate clearly what success means in our District. Responsibilities which define success include establishing standards of performance, measuring performance against those standards, making this information available to the public, and ensuring that this information is used to make good decisions which support student learning. Defining standards for success and continually monitoring progress enable schools and the District to make informed decisions about allocation of resources, curricular priorities and new initiatives that will directly enhance the success of all their students. Schools must constantly build on their accomplishments, while also addressing areas in need of improvement.

### ***Assessment System***

Assessment is the process of gathering, describing, or quantifying information about student performance. The District's assessment system combines multiple assessments into a reporting format that produces comprehensive, credible, dependable information upon which decisions can be made about students, schools, and the District. The assessment system includes norm-referenced assessments, alternative assessment systems, State standards assessments and classroom assessments.

Student learning is a multifaceted process, which must be assessed using multiple measures that include both academic achievement over an extended period of time and student achievements that are other than academic. In educational settings, a decision or characterization that will have a major impact on a student should not be made on the basis of a single assessment or test score. Other relevant information should be taken into account if it will enhance the overall validity of the decision.

### *Assessment Purposes*

Information collected through the District's assessment system may be used for multiple purposes. These purposes may include:

- Monitoring student progress toward standards at all levels
- Modifications to the instructional process
- Identification of students for assistance or program placement
- Evaluation of programs or curriculum
- Certification of student achievement of state graduation requirements
- Feedback to students and parents on post-high school placement and options
- Reporting to the public on achievement of standards and goals

### *Assessment Methods*

A variety of assessment methods are used to support these multiple purposes. The attached table lists the assessments currently in use, and the purpose(s) they support.

# Wayzata Public Schools\*

## Projected Assessment Schedule 2006-2007

Test	Grade	Administered	Rationale for Testing
<b>Ongoing Classroom Assessments</b> (observation, performance, paper/pencil, daily work, quiz, discussion, etc.)	K-12	All School Year	<ul style="list-style-type: none"> <li>• Monitor student progress</li> <li>• Used to make instructional modifications</li> <li>• Program and curriculum evaluation</li> <li>• Student placement and assistance</li> </ul>
<b>Individual/Alternative Assessments</b>	K-12	September	<ul style="list-style-type: none"> <li>• Instructional modifications</li> <li>• Student placement/assistance</li> <li>• Special Education regulation</li> </ul>
<b>First Grade Reading Tests</b>	Grade 1	September, Mid-year and year-end	<ul style="list-style-type: none"> <li>• Measures beginning literacy skills of incoming 1st graders</li> <li>• Information for instructional decision making in classroom</li> </ul>
<b>Grade 8 Writing Test</b>	Grade 8	March 14	<ul style="list-style-type: none"> <li>• Practice test for State writing test</li> <li>• Student placement and assistance</li> <li>• Instructional Modifications</li> </ul>
<b>Strong Interest Inventory</b>	10 <sup>th</sup> /11 <sup>th</sup> Elective	January/February	<ul style="list-style-type: none"> <li>• Post-high school options</li> </ul>
<b>Measurable Academic Progress (MAP, formerly WALT)</b>	Grades 3-7	September (new students, only) and May 7-25	<ul style="list-style-type: none"> <li>• Monitor progress of students toward meeting MN Academic Standards</li> <li>• Measure growth in student learning over time</li> <li>• Assist teachers in planning curriculum and instructional programs</li> </ul>
<b>PLAN (ACT-EPAS)</b>	Grade 10	October 25 Make-up – October 27	<ul style="list-style-type: none"> <li>• Norm referenced achievement information</li> <li>• Predicted ACT score</li> <li>• Career interest survey useful for career planning</li> </ul>

\*Assessment Code:



District Assessments



State Assessments



Federal Assessments



Student Elective

# Wayzata Public Schools\*

## Projected Assessment Schedule 2006-2007

Test	Grade	Administered	Rationale for Testing
<b>MN Writes!</b>	Grade 6	April 26	<ul style="list-style-type: none"> <li>Provides data on how students are progressing toward meeting the MN Academic Standards.</li> <li>Moved from grade 5 to 6 beginning in <b>2006-2007</b>. Not mandatory.</li> <li>Public reporting</li> </ul>
<b>BST/MCA</b> <b>Written Composition</b> (Continued yearly until student passes BST) <b>GRAD (Grade 9)</b>	<b>Grade 10</b> (*Only in 2006 & 2007)  <b>Grade 9</b> (*Starting 2007)	January 23  April 10	<ul style="list-style-type: none"> <li>Required by state to see if students have reached the standard required for graduation in written composition</li> <li>Required by state for system accountability data on how students are progressing toward meeting the MN Academic Standards</li> <li>Public reporting</li> <li>Graduation requirement</li> <li>Moved to Grade 9 from Grade 10 beginning in 2006-2007</li> </ul>
<b>EXPLORE (ACT-EPAS)</b> (Proposed by the state, but not yet adopted by the District)	Grade 8	October 25 Make-up – October 27	<ul style="list-style-type: none"> <li>Norm referenced achievement information</li> <li>Designed to help students explore a broad range of personally relevant career options.</li> <li>Collects information about students' perceived needs.</li> </ul>
<b>TEAE and MN SOLOM</b>	K-12 English Language Learners	April-May	<ul style="list-style-type: none"> <li>TEAE – a reading and writing test for ELL students designed to demonstrate growth in English from year to year</li> <li>For ELL, the TEAE test can be used in place of the MCA Reading test and will be used to calculate Adequate Yearly Progress (AYP) for participation and proficiency.</li> <li>MN SOLOM – a listening and speaking assessment for ELL Students</li> <li>The TEAELS pilot may be given in place of the MN SOLOM.</li> </ul>
<b>MN Comprehensive Assessments (MCA) in Reading and Math</b>	Grades 3 - 8	April	<ul style="list-style-type: none"> <li>Required by state for system accountability data on how students are progressing toward meeting the MN Academic Standards</li> <li>Public reporting</li> <li>Used in calculating Adequate Yearly Progress (AYP)</li> </ul>

\*Assessment Code:



District Assessments



State Assessments



Federal Assessments



Student Elective

# Wayzata Public Schools\*

## Projected Assessment Schedule 2006-2007

Test	Grade	Administered	Rationale for Testing
<b>MCA Reading</b> (Continued yearly, beginning in 2007-2008, until student passes basic component)	Grade 10	April	<ul style="list-style-type: none"> <li>Required by state for system accountability data on how students are progressing toward meeting the MN Academic Standards</li> <li>Public reporting</li> <li>Used in calculating Adequate Yearly Progress (AYP)</li> <li>Graduation requirement</li> </ul>
<b>MCA Math</b> (Continued yearly, beginning in 2008-2009, until student passes basic component)	Grade 11	April	<ul style="list-style-type: none"> <li>Required by state for system accountability data on how students are progressing toward meeting the MN Academic Standards</li> <li>Public reporting</li> <li>Used in calculating Adequate Yearly Progress (AYP)</li> <li>Graduation requirement</li> </ul>
<b>BST Reading &amp; Math</b> (Continued yearly until student passes basic component)	Grades 10-12 (2007) Grades 11-12 (2008) Grade 12 (2009)	February	<ul style="list-style-type: none"> <li>Required by state for system accountability data on how students are progressing toward meeting the MN Academic Standards</li> <li>Public reporting</li> <li>Used for identifying students needing assistance</li> <li>Graduation requirement is being phased into MCAII tests</li> </ul>
<b>PSAT</b>	Grade 11 Elective	October (Non-school time)	<ul style="list-style-type: none"> <li>Post high school planning</li> <li>Used to identify National Merit Scholars</li> <li>SAT preparation</li> </ul>
<b>SAT/ACT</b>	Grade 10-12 Elective	October – June (Non-school time)	<ul style="list-style-type: none"> <li>Post high school planning</li> <li>Admissions requirement for colleges</li> <li>Public reporting</li> </ul>
<b>Advanced Placement Tests</b> (Subject specific)	Grade 10-12 Elective	May	<ul style="list-style-type: none"> <li>Post high school program admissions</li> <li>Public reporting</li> </ul>

\*Assessment Code:  District Assessments  State Assessments  Federal Assessments  Student Elective

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

AGENDA SECTION: 6. SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: B. Curriculum and Instruction

COMMENTS BY: Dr. Jane Sigford

2. **Elementary Report Card**

All secondary schools have been using the same electronic report card for the past year. This year we worked with a committee to look at the elementary progress report card to update it and to make it electronic as well.

Lois Robbins, Director of Assessment, is here to give an overview of this progress report.

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

**AGENDA SECTION: 6. Superintendent's Reports and Recommendations**

**ITEM: C. Finance and Business Services**

**COMMENTS BY: Mr. Hopeman, Jr.**

**1) Monthly Financial Reports**

Enclosed for School Board review and information are the following financial reports:

- Monthly Financial Report, which details fund and budget status data as of November 30, 2006;
- The Fund Balance associated with the 1994 Bond Issue as of June 30, 2006 was \$331,922.00. The only activity thus far in fiscal year 2007 is interest income;
- The Fund Balance associated with the 1998 School Bond Issue as of June 30, 2006 was \$8,968.00. The only activity thus far in fiscal year 2007 is interest income; and
- Student Activity Fund Report of November 30, 2006.

No School Board action is required.

# MONTHLY FINANCIAL REPORT

## FUND STATUS REPORT

NOVEMBER, 2006

	<u>BALANCE</u> <u>JUNE 30, 2006</u>	<u>YTD</u> <u>REVENUE</u>	<u>YTD</u> <u>EXPENDITURES</u>	<u>BALANCE</u> <u>JUNE 30, 2006</u>
GENERAL/TRANSP/CAPITAL	9,004,505	15,067,948	26,979,416	(2,906,963)
FOOD SERVICE	1,095,035	1,097,178	1,886,022	306,191
COMMUNITY SERVICE	<u>943,230</u>	<u>1,903,995</u>	<u>2,337,181</u>	<u>510,044</u>
<b>OPERATING FUNDS</b>	<b>11,042,770</b>	<b>18,069,121</b>	<b>31,202,618</b>	<b>(2,090,727)</b>
DEBT SERVICE	<u>32,090,998</u>	<u>65,482</u>	<u>2,094,398</u>	<u>30,062,082</u>
<b>NON-OPERATING FUNDS</b>	<b><u>32,090,998</u></b>	<b><u>65,482</u></b>	<b><u>2,094,398</u></b>	<b><u>30,062,082</u></b>
<b>TOTAL FUNDS</b>	<b><u>43,133,768</u></b>	<b><u>18,134,603</u></b>	<b><u>33,297,016</u></b>	<b><u>27,971,355</u></b>

**NOTE: Revenue and Expenditures are accounted on a modified basis of accounting.  
Totals reflected above are unaudited.**

BM  
BOARD  
1/3/2007

# MONTHLY FINANCIAL REPORT

## BUDGET STATUS REPORT

NOVEMBER, 2006

### REVENUE

<u>FUND</u>	<u>REVISED BUDGET</u>	<u>YTD REVENUE</u>	<u>DIFFERENCE</u>	<u>PERCENT RECEIVED</u>
GENERAL/TRANSP/CAPITAL	97,358,176	15,067,948	82,290,228	15.48%
FOOD SERVICE	4,284,410	1,097,178	3,187,232	25.61%
COMMUNITY SERVICE	<u>5,795,034</u>	<u>1,903,995</u>	<u>3,891,039</u>	<u>32.86%</u>
<b>OPERATING FUNDS</b>	<b>107,437,620</b>	<b>18,069,121</b>	<b>89,368,499</b>	<b>16.82%</b>
DEBT SERVICE	<u>10,957,591</u>	<u>65,482</u>	<u>10,892,109</u>	<u>0.60%</u>
<b>NON-OPERATING FUNDS</b>	<b><u>10,957,591</u></b>	<b><u>65,482</u></b>	<b><u>10,892,109</u></b>	<b>0.60%</b>
<b>TOTAL FUNDS</b>	<b><u>118,395,211</u></b>	<b><u>18,134,603</u></b>	<b><u>100,260,608</u></b>	<b>15.32%</b>

**NOTE: Revenue and Expenditures are accounted on a modified basis of accounting.  
Totals reflected above are unaudited.**

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BOARD  
1/3/2007

# MONTHLY FINANCIAL REPORT

## BUDGET STATUS REPORT

NOVEMBER, 2006

### EXPENDITURES

<u>FUND</u>	<u>REVISIONED BUDGET</u>	<u>YTD EXPENDITURES</u>	<u>DIFFERENCE</u>	<u>PERCENT PAID</u>
GENERAL/TRANSP/CAPITAL	98,594,850	26,979,416	71,615,434	27.36%
FOOD SERVICE	5,280,648	1,886,022	3,394,626	35.72%
COMMUNITY SERVICE	<u>6,007,039</u>	<u>2,337,181</u>	<u>3,669,858</u>	<u>38.91%</u>
<b>OPERATING FUNDS</b>	<b>109,882,537</b>	<b>31,202,618</b>	<b>78,679,919</b>	<b>28.40%</b>
DEBT SERVICE	<u>33,572,996</u>	<u>2,094,398</u>	<u>31,478,598</u>	<u>6.24%</u>
<b>NON-OPERATING FUNDS</b>	<b><u>33,572,996</u></b>	<b><u>2,094,398</u></b>	<b><u>31,478,598</u></b>	<b>6.24%</b>
<b>TOTAL FUNDS</b>	<b><u>143,455,533</u></b>	<b><u>33,297,016</u></b>	<b><u>110,158,517</u></b>	<b>23.21%</b>

**NOTE: Revenue and Expenditures are accounted on a modified basis of accounting.  
Totals reflected above are unaudited.**

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BOARD  
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# MONTHLY FINANCIAL REPORT

## BUDGET STATUS REPORT COMPARATIVE ANALYSIS

NOVEMBER, 2006

### EXPENDITURES

<u>FUND</u>	<u>FY 2006</u> <u>YTD</u> <u>EXPENDITURES</u>	<u>FY 2006</u> <u>PERCENT</u> <u>PAID</u>	<u>FY 2006</u> <u>YTD</u> <u>EXPENDITURES</u>	<u>FY 2005</u> <u>PERCENT</u> <u>PAID</u>
GENERAL/TRANSP/CAPITAL	26,979,416	27.36%	24,942,048	29.10%
FOOD SERVICE	1,886,022	35.72%	1,115,882	26.08%
COMMUNITY SERVICE	<u>2,337,181</u>	38.91%	<u>2,183,939</u>	36.01%
<b>OPERATING FUNDS</b>	<b>31,202,618</b>	<b>28.40%</b>	<b>28,241,869</b>	<b>29.41%</b>
DEBT SERVICE	<u>2,094,398</u>	6.24%	<u>2,208,618</u>	19.47%
<b>NON-OPERATING FUNDS</b>	<b><u>2,094,398</u></b>	<b>6.24%</b>	<b><u>2,208,618</u></b>	<b>19.47%</b>
<b>TOTAL FUNDS</b>	<b><u>33,297,016</u></b>	<b>23.21%</b>	<b><u>30,450,487</u></b>	<b>28.36%</b>

**NOTE: Revenue and Expenditures are accounted on a modified basis of accounting.  
Totals reflected above are unaudited.**

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BOARD  
1/3/2007

**Wayzata Public Schools**  
**Student Activity Fund Summary**  
**November 30, 2006**

**PROGRAM/LOCATION : MISCELLANEOUS**

								Balance as Of	FY'2006/07	FY'2006/07	Balance as Of
Fund	Type	Org	Prg	Crs	Fin	Obj/Src	Account Name	06/30/06	Revenue	Expend	11/30/06
21	E/R	018	000	000	000	899/099	AD BUILDING	725.78	101.80	164.30	663.28
21	R	018	000	000	000	092	INTEREST/BANK CHARGES	-			-
<b>TOTAL MISCELLANEOUS</b>								<b>725.78</b>	<b>101.80</b>	<b>164.30</b>	<b>663.28</b>

**PROGRAM/LOCATION : WAZATA HIGH SCHOOL**

								Balance as Of	FY'2006/07	FY'2006/07	Balance as Of
Fund	Type	Org	Prg	Crs	Fin	Obj/Src	Account Name	06/30/06	Revenue	Expend	11/30/06
21	E/R	251	280	001	000	899/099	DRAMA	4,454.25	2,389.00	3,334.57	3,508.68
21	E/R	251	280	003	000	899/099	WAYAKO	15,416.22	92,238.99	39,353.39	68,301.82
21	E/R	251	280	005	000	899/099	CERAMICS	327.73			327.73
21	E/R	251	280	007	000	899/099	CHEERLEADERS	872.82	1,298.25	2,566.79	(395.72)
21	E/R	251	280	008	000	899/099	CHOIR	9,317.66	33,791.72	23,017.93	20,091.45
21	E/R	251	280	009	000	899/099	DANCELINE	21,175.35	660.00	3,603.80	18,231.55
21	E/R	251	280	010	000	899/099	CLASS OF 2008	2,199.22	374.34	100.00	2,473.56
21	E/R	251	280	011	000	899/099	CLASS OF 2009	298.51	7,900.00	100.00	8,098.51
21	E/R	251	280	012	000	899/099	CLASS OF 2010	-		100.00	(100.00)
21	E/R	251	280	013	000	899/099	CLASS OF 2006	3,258.90			3,258.90
21	E/R	251	280	014	000	899/099	CLASS OF 2007	34,816.81		29,804.04	5,012.77
21	E/R	251	280	016	000	899/099	ACTIVITY SUPPORT	63,733.43	12,520.17	32,578.50	43,675.10
21	E/R	251	280	017	000	899/099	DECA	19,064.71	25,236.00	15,463.52	28,837.19
21	E/R	251	280	019	000	899/099	FRENCH	1,170.26			1,170.26
21	E/R	251	280	020	000	899/099	GERMAN	7,734.17	563.68	5,448.80	2,849.05
21	E/R	251	280	021	000	899/099	LETTERMAN	12,036.54	10,987.44	7,089.68	15,934.30
21	E/R	251	280	022	000	899/099	FINE ARTS	1,571.37	465.00	3,128.82	(1,092.45)
21	E/R	251	280	023	000	899/099	LOCK DEPOSIT	18,394.38	757.50		19,151.88
21	E/R	251	280	024	000	899/099	BAND	55,772.16	42,314.50	66,986.72	31,099.94
21	E/R	251	280	025	000	899/099	SMOKING FINES	211.07	147.00		358.07
21	E/R	251	280	026	000	899/099	NATIONAL HONOR	3,561.97		916.38	2,645.59
21	E/R	251	280	027	000	899/099	STUDENT SERVICES	17,606.49			17,606.49
21	E/R	251	280	028	000	899/099	ORCHESTRA	6,312.71	23,313.50	25,455.29	4,170.92
21	E/R	251	280	030	000	899/099	STUDENT COUNCIL	3.18	19,788.00	6,784.60	13,006.58
21	E/R	251	280	031	000	899/099	SPANISH	1,451.47			1,451.47
21	E/R	251	280	035	000	899/099	MUSICAL	12,555.06	12,220.00	17,303.91	7,471.15
21	E/R	251	280	037	000	899/099	RARE	4,139.05	2,500.00	504.00	6,135.05
21	E/R	251	280	038	000	899/099	SCHOLARSHIPS	780.98			780.98
21	E/R	251	280	039	000	899/099	THEATRE ARTS	5,286.98	1,500.00		6,786.98
21	E/R	251	280	040	000	899/099	BUSINESS PROFESS	1,372.61	8,669.00	2,881.95	7,159.66
21	E/R	251	280	041	000	899/099	SCHOOL STORE	1,162.11			1,162.11
21	E/R	251	280	042	000	899/099	VICA	13,942.79	3,140.00	2,126.57	14,956.22
21	E/R	251	280	043	000	899/099	ART CLUB	824.00	200.00		1,024.00
21	E/R	251	280	044	000	899/099	LINK 4	2,874.33	2,119.75	865.72	4,128.36
21	E/R	251	280	045	000	899/099	BPA/DECA	8,293.93	3,461.36	2,692.97	9,062.32
21	E/R	251	280	047	000	899/099	HIGH MILEAGE TEAM	(820.00)	790.00	98.05	(128.05)
21	E/R	251	280	048	000	899/099	Y.E.S.	53.19	5,000.00		5,053.19
21	E/R	251	280	049	000	899/099	CREATIVE WRITING	809.00	860.00	1,390.18	278.82
21	E/R	251	280	050	000	899/099	DECA - SPIRITWARE	-	10,692.75	39.96	10,652.79
21	E/R	251	280	051	000	899/099	V21 - ACTIVITY SUPPORT	-	5,000.00		5,000.00
<b>TOTAL WAZATA HIGH SCHOOL</b>								<b>352,035.41</b>	<b>330,897.95</b>	<b>293,736.14</b>	<b>384,197.22</b>

**Wayzata Public Schools**  
**Student Activity Fund Summary**  
**November 30, 2006**

**PROGRAM/LOCATION : WAZATA HIGH SCHOOL ATHLETICS**

<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>	<b>Balance as Of 06/30/06</b>	<b>FY'2006/07 Revenue</b>	<b>FY'2006/07 Expend</b>	<b>Balance as Of 11/30/06</b>
21	E/R	251	280	070	000	899/099	BASEBALL	2,218.19	1,162.00	253.50	3,126.69
21	E/R	251	280	071	000	899/099	BASKETBALL - BOYS	4,861.70	1,677.00	3,514.20	3,024.50
21	E/R	251	280	072	000	899/099	BASKETBALL - GIRLS	2,802.58	3,720.00	2,206.63	4,315.95
21	E/R	251	280	073	000	899/099	CROSS COUNTRY - BOYS	4,027.32	6,419.31	7,906.60	2,540.03
21	E/R	251	280	074	000	899/099	CROSS COUNTRY - GIRLS	3,249.34	8,314.75	9,808.76	1,755.33
21	E/R	251	280	075	000	899/099	FOOTBALL	35,874.62	9,795.00	30,266.24	15,403.38
21	E/R	251	280	076	000	899/099	GYMNASTICS	97.62	597.00		694.62
21	E/R	251	280	077	000	899/099	GOLF - BOYS	1,114.14	1,437.52	499.98	2,051.68
21	E/R	251	280	078	000	899/099	GOLF - GIRLS	257.77	441.42	97.75	601.44
21	E/R	251	280	079	000	899/099	HOCKEY - BOYS	3,081.48	10,267.00	2,850.00	10,498.48
21	E/R	251	280	080	000	899/099	HOCKEY - GIRLS	3,517.10	5,298.00	420.00	8,395.10
21	E/R	251	280	081	000	899/099	SKIING - ALPINE	2,021.97	541.00		2,562.97
21	E/R	251	280	082	000	899/099	SKIING - NORDIC	3,580.99	392.00		3,972.99
21	E/R	251	280	083	000	899/099	SOFTBALL	1,006.69	2,129.00		3,135.69
21	E/R	251	280	084	000	899/099	SWIMMING/DIVING - BOYS	449.05	337.00	500.00	286.05
21	E/R	251	280	085	000	899/099	SWIMMING/DIVING - GIRLS	9,271.52	13,112.49	14,684.68	7,699.33
21	E/R	251	280	086	000	899/099	SOCCER - BOYS	4,386.10	10,424.00	10,474.80	4,335.30
21	E/R	251	280	087	000	899/099	SOCCER - GIRLS	4,150.61	487.00	768.60	3,869.01
21	E/R	251	280	088	000	899/099	SYNCHRONIZED SWIMMING	5,221.26	3,026.00	444.83	7,802.43
21	E/R	251	280	089	000	899/099	TENNIS - BOYS	6,761.61	1,712.00	424.61	8,049.00
21	E/R	251	280	090	000	899/099	TENNIS - GIRLS	4,159.88	6,235.00	5,198.23	5,196.65
21	E/R	251	280	091	000	899/099	TRACK/FIELD - BOYS	5,758.65	1,442.00	2,062.62	5,138.03
21	E/R	251	280	092	000	899/099	TRACK/FIELD - GIRLS	5,307.30	754.00	4,448.28	1,613.02
21	E/R	251	280	093	000	899/099	VOLLEYBALL	3,631.70	6,558.00	8,207.27	1,982.43
21	E/R	251	280	094	000	899/099	WRESTLING	(24.19)	42.00		17.81
21	E/R	251	280	095	000	899/099	ADAPTIVE ATHLETICS	1,552.88			1,552.88
<b>TOTAL HIGH SCHOOL ATHLETICS</b>								<b>118,337.88</b>	<b>96,320.49</b>	<b>105,037.58</b>	<b>109,620.79</b>

**PROGRAM/LOCATION : CENTRAL MIDDLE SCHOOL**

<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>	<b>Balance as Of 06/30/06</b>	<b>FY'2006/07 Revenue</b>	<b>FY'2006/07 Expend</b>	<b>Balance as Of 11/30/06</b>
21	E/R	253	280	152	000	899/099	MUSICAL	15,764.90		505.97	15,258.93
21	E/R	253	280	155	000	899/099	VALLEYFAIR	4,727.79	195.50		4,923.29
21	E/R	253	280	156	000	899/099	STUDENT COUNCIL	1,446.99	832.00	237.38	2,041.61
21	E/R	253	280	157	000	899/099	BAND	1,309.19	4,431.00	5,216.30	523.89
21	E/R	253	280	158	000	899/099	CHOIR	635.31		164.18	471.13
21	E/R	253	280	161	000	899/099	YEARBOOKS	5,060.77	18,515.00	5,854.80	17,720.97
21	E/R	253	280	165	000	899/099	STUDENT SERVICES	10,802.34	13,102.00	11,489.58	12,414.76
21	E/R	253	280	166	000	899/099	FAMILY CONSUMER SCIENCE	-			-
21	E/R	253	280	167	000	899/099	MINI COURSES	4,237.85		170.06	4,067.79
<b>TOTAL CENTRAL MIDDLE SCHOOL</b>								<b>43,985.14</b>	<b>37,075.50</b>	<b>23,638.27</b>	<b>57,422.37</b>

**PROGRAM/LOCATION : WEST MIDDLE SCHOOL**

<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>	<b>Balance as Of 06/30/06</b>	<b>FY'2006/07 Revenue</b>	<b>FY'2006/07 Expend</b>	<b>Balance as Of 11/30/06</b>
21	E/R	351	280	201	000	899/099	BAND	9.91	5,256.00	1,123.07	4,142.84
21	E/R	351	280	202	000	899/099	CHOIR	10,453.31	4,813.00	7,692.08	7,574.23
21	E/R	351	280	203	000	899/099	STUDENT SERVICES	6,720.46	1,930.42	5,323.42	3,327.46

**Wayzata Public Schools**  
**Student Activity Fund Summary**  
**November 30, 2006**

21	E/R	351	280	204	000	899/099	SCHOOL STORE	-	15.00		15.00
21	E/R	351	280	209	000	899/099	STUDENT COUNCIL	1,935.13	108.00	755.23	1,287.90
21	E/R	351	280	212	000	899/099	YEARBOOK	7,532.71	13,301.00	5,389.20	15,444.51
21	E/R	351	280	213	000	899/099	THEATER	14,287.83	636.15	11,278.74	3,645.24
<b>TOTAL WEST MIDDLE SCHOOL</b>								<b>40,939.35</b>	<b>26,059.57</b>	<b>31,561.74</b>	<b>35,437.18</b>
<b>PROGRAM/LOCATION : EAST MIDDLE SCHOOL</b>											
								<b>Balance as Of</b>	<b>FY'2006/07</b>	<b>FY'2006/07</b>	<b>Balance as Of</b>
<b>Fund</b>	<b>Type</b>	<b>Org</b>	<b>Prg</b>	<b>Crs</b>	<b>Fin</b>	<b>Obj/Src</b>	<b>Account Name</b>	<b>06/30/06</b>	<b>Revenue</b>	<b>Expend</b>	<b>11/30/06</b>
21	E/R	352	280	100	000	899/099	STUDENT SERVICES	9,687.24	12,942.50	5,539.90	17,089.84
21	E/R	352	280	102	000	899/099	LOCKERS	104.32	64.00		168.32
21	E/R	352	280	104	000	899/099	BAND	784.78	185.00		969.78
21	E/R	352	280	105	000	899/099	STUDENT COUNCIL	1,846.27	1,059.00	1,019.89	1,885.38
21	E/R	352	280	107	000	899/099	VARIETY FUND	8,736.85		1,458.49	7,278.36
<b>TOTAL EAST MIDDLE SCHOOL</b>								<b>21,159.46</b>	<b>14,250.50</b>	<b>8,018.28</b>	<b>27,391.68</b>
<b>PROGRAM/LOCATION : BIRCHVIEW</b>											
								<b>Balance as Of</b>	<b>FY'2006/07</b>	<b>FY'2006/07</b>	<b>Balance as Of</b>
<b>Fund</b>	<b>Type</b>	<b>Org</b>	<b>Prg</b>	<b>Crs</b>	<b>Fin</b>	<b>Obj/Src</b>	<b>Account Name</b>	<b>06/30/06</b>	<b>Revenue</b>	<b>Expend</b>	<b>11/30/06</b>
21	E/R	404	280	251	000	899/099	STUDENT SERV - K	948.29			948.29
21	E/R	404	280	253	000	899/099	STUDENT SERV - GR 1	182.33	38.25	344.00	(123.42)
21	E/R	404	280	254	000	899/099	STUDENT SERV - GR 2	117.53	684.50	735.63	66.40
21	E/R	404	280	255	000	899/099	STUDENT SERV - GR 3	599.04	651.50	694.56	555.98
21	E/R	404	280	256	000	899/099	STUDENT SERV - GR 4	837.15	733.00	759.07	811.08
21	E/R	404	280	257	000	899/099	STUDENT SERV - GR 5	1,795.61		1,173.48	622.13
21	E/R	404	280	259	000	899/099	STUDENT COUNCIL	579.16		444.00	135.16
21	E/R	404	280	260	000	899/099	STUDENT SERV - GENERAL	1,811.78	500.00	184.41	2,127.37
21	E/R	404	280	261	000	899/099	MEDIA	768.92	0.00	737.40	31.52
<b>TOTAL BIRCHVIEW</b>								<b>7,639.81</b>	<b>2,607.25</b>	<b>5,072.55</b>	<b>5,174.51</b>
<b>PROGRAM/LOCATION : GREENWOOD</b>											
								<b>Balance as Of</b>	<b>FY'2006/07</b>	<b>FY'2006/07</b>	<b>Balance as Of</b>
<b>Fund</b>	<b>Type</b>	<b>Org</b>	<b>Prg</b>	<b>Crs</b>	<b>Fin</b>	<b>Obj/Src</b>	<b>Account Name</b>	<b>06/30/06</b>	<b>Revenue</b>	<b>Expend</b>	<b>11/30/06</b>
21	E/R	406	280	307	000	899/099	KINDERGARTEN	165.93		460.76	(294.83)
21	E/R	406	280	311	000	899/099	MEDIA	289.04			289.04
21	E/R	406	280	312	000	899/099	STUDENT SERVICES	7,358.29			7,358.29
21	E/R	406	280	315	000	899/099	STUDENT COUNCIL	-			-
<b>TOTAL GREENWOOD</b>								<b>7,813.26</b>	<b>-</b>	<b>460.76</b>	<b>7,352.50</b>
<b>PROGRAM/LOCATION : OAKWOOD</b>											
								<b>Balance as Of</b>	<b>FY'2006/07</b>	<b>FY'2006/07</b>	<b>Balance as Of</b>
<b>Fund</b>	<b>Type</b>	<b>Org</b>	<b>Prg</b>	<b>Crs</b>	<b>Fin</b>	<b>Obj/Src</b>	<b>Account Name</b>	<b>06/30/06</b>	<b>Revenue</b>	<b>Expend</b>	<b>11/30/06</b>
21	E/R	407	280	451	000	899/099	STUDENT SERV - GR 1	-			-

**Wayzata Public Schools**  
**Student Activity Fund Summary**  
**November 30, 2006**

21	E/R	407	280	456	000	899/099	STUDENT SERV - K	-			-
21	E/R	407	280	459	000	899/099	STUDENT SERV - GR 2	-			-
21	E/R	407	280	461	000	899/099	STUDENT SERV - GR 4	-			-
21	E/R	407	280	464	000	899/099	STUDENT SERV - GR 5	4.95			4.95
21	E/R	407	280	468	000	899/099	STUDENT SERV - GR 3	111.18	8.00		119.18
21	E/R	407	280	469	000	899/099	STUDENT COUNCIL	713.45	53.50	808.33	(41.38)
21	E/R	407	280	474	000	899/099	STUDENT SERV - GENERAL	7,424.22	1,127.50	1,095.97	7,455.75
21	E/R	407	280	476	000	899/099	CHESS CLUB	195.43			195.43
<b>Total Oakwood Elementary</b>								<b>8,449.23</b>	<b>1,189.00</b>	<b>1,904.30</b>	<b>7,733.93</b>
<b>PROGRAM/LOCATION : SUNSET HILL</b>											
<b>Fund</b>	<b>Type</b>	<b>Org</b>	<b>Prg</b>	<b>Crs</b>	<b>Fin</b>	<b>Obj/Src</b>	<b>Account Name</b>	<b>Balance as Of 06/30/06</b>	<b>FY'2006/07 Revenue</b>	<b>FY'2006/07 Expend</b>	<b>Balance as Of 11/30/06</b>
21	E/R	408	280	572	000	899/099	STUDENT SERVICES	8,939.34	3,929.82	8,001.16	4,868.00
21	E/R	408	280	573	000	899/099	STUDENT COUNCIL	-			-
21	E/R	408	280	574	000	899/099	PENCIL MACHINE/STORE	2,649.79	288.97	484.00	2,454.76
<b>TOTAL SUNSET HILL</b>								<b>11,589.13</b>	<b>4,218.79</b>	<b>8,485.16</b>	<b>7,322.76</b>
<b>PROGRAM/LOCATION : PLYMOUTH CREEK</b>											
<b>Fund</b>	<b>Type</b>	<b>Org</b>	<b>Prg</b>	<b>Crs</b>	<b>Fin</b>	<b>Obj/Src</b>	<b>Account Name</b>	<b>Balance as Of 06/30/06</b>	<b>FY'2006/07 Revenue</b>	<b>FY'2006/07 Expend</b>	<b>Balance as Of 11/30/06</b>
21	E/R	410	280	532	000	899/099	STUDENT COUNCIL	453.32			453.32
21	E/R	410	280	533	000	899/099	STUDENT SERVICES	14,412.47	2,420.22	4,689.36	12,143.33
<b>TOTAL PLYMOUTH CREEK</b>								<b>14,865.79</b>	<b>2,420.22</b>	<b>4,689.36</b>	<b>12,596.65</b>
<b>PROGRAM/LOCATION : GLEASON LAKE</b>											
<b>Fund</b>	<b>Type</b>	<b>Org</b>	<b>Prg</b>	<b>Crs</b>	<b>Fin</b>	<b>Obj/Src</b>	<b>Account Name</b>	<b>Balance as Of 06/30/06</b>	<b>FY'2006/07 Revenue</b>	<b>FY'2006/07 Expend</b>	<b>Balance as Of 11/30/06</b>
21	E/R	411	280	352	000	899/099	STUDENT SERVICES	4,660.75		85.57	4,575.18
21	E/R	411	280	354	000	899/099	STUDENT COUNCIL	736.82			736.82
21	E/R	411	280	358	000	899/099	MEDIA	2,271.43			2,271.43
21	E/R	411	280	360	000	899/099	STUDENT SERV - K	-			-
21	E/R	411	280	361	000	899/099	STUDENT SERV - GR 1	-			-
21	E/R	411	280	362	000	899/099	STUDENT SERV - GR 2	-			-
21	E/R	411	280	363	000	899/099	STUDENT SERV - GR 3	-			-
21	E/R	411	280	364	000	899/099	STUDENT SERV - GR 4	-			-
21	E/R	411	280	365	000	899/099	STUDENT SERV - GR 5	-			-
<b>TOTAL GLEASON LAKE</b>								<b>7,669.00</b>	<b>-</b>	<b>85.57</b>	<b>7,583.43</b>
<b>PROGRAM/LOCATION : KIMBERLY LANE</b>											
<b>Fund</b>	<b>Type</b>	<b>Org</b>	<b>Prg</b>	<b>Crs</b>	<b>Fin</b>	<b>Obj/Src</b>	<b>Account Name</b>	<b>Balance as Of 06/30/06</b>	<b>FY'2006/07 Revenue</b>	<b>FY'2006/07 Expend</b>	<b>Balance as Of 11/30/06</b>



**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

**AGENDA SECTION: 6. Superintendent’s Reports and Recommendations**

**ITEM: C. Finance and Business Services**

**COMMENTS BY: Mr. Hopeman, Jr.**

**2) Final Budget for 2006-2007 Fiscal Year**

The Final Budget for 2006-2007 is presented for approval as follows:

<u>Fund</u>	<u>Revenue</u>	<u>Expenditures</u>
General Fund	\$95,374,482	\$97,833,082
Food Service Fund	4,284,410	5,280,648
Community Service Fund	5,881,083	6,085,088
Health and Safety	2,278,385	2,321,582
Construction Fund	5,681,773	5,272,373
Debt Service Fund	<u>10,957,591</u>	<u>33,572,996</u>
 Total	 \$124,457,724	 \$150,365,769

**RECOMMENDED ACTION:** Approve the Final 2006-2007 Revenue and Expenditure Budget, including carryover adjustments, as indicated on the attached spreadsheet; and accept grants indicated on the spreadsheet.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_



## Final Budget Adjustments

2006-2007

### Overview

The attached spreadsheet shows the budget adjustments for the 2006-2007 fiscal year. The general fund budget situation is improved somewhat. The significant changes for this January, 2007 adjustment are:

- General fund revenue is \$294,691 higher than was the case in the preliminary budget. This is largely due to revised pupil counts, as well as revised investment earnings estimates. The equity revenue loss is an offsetting reduction.
- General fund expenditures are increased by \$1,559,814. Most of this is the \$1,438,031 budgeted for building carryover. The money to pay the carryover amount is held in a designated reserve account in the general fund.
- The Debt Service Fund has been adjusted on the revenue side to show interest earnings on refunding bonds held in escrow, and on the expenditure side for the \$23,725,600 payments on bonds held in escrow. This includes a payment of \$22,450,000 to pay off the January, 1997 bond issue, which has reached its maturity date and will be called.

Normally salaries are adjusted in the final budget. However, this year we are still reviewing salaries, so another budget adjustment will have to be made at a later date.

### Revenue

*General Education Aid*—The preliminary budget was based on a projection of 11,380 pupil units. Based on October 1 enrollments, we now expect this number to be 11,450. This means an increase in basic aid of \$348,258, an increase in gifted aid of \$630, and an increase in operating capital revenue of \$13,950.

*Integration Revenue*—Integration revenue increased by \$24,136, due to increased pupil units. This is offset by a reduction in alternative attendance revenue of \$9,994, with a net increase of \$14,142.

*Project Interconnect*—This multi-district project raised funds from various sources to fund internet connection costs for districts. The project has ended and this distribution of \$1,315 represents the district's share of the balance.

*Equity Revenue*—Data changes at the state level caused Wayzata’s referendum revenue per pupil unit to rise above the 95<sup>th</sup> percentile for the metro region, which meant a significant reduction in equity revenue for the district. The district’s estimated equity revenue for FY07 is reduced by \$440,246. The data change that caused this was an increase in the rate of inflation, which caused the district’s referendum revenue to rise. This correction was included in the levy for 2007-08, which normally would be recognized in FY08, but we are showing this adjustment this year because of its magnitude.

*Deferred Revenue*—Three deferred revenue items are unspent grant amounts carried forward from the previous year.

*Kern Foundation Grant*—The Kern Foundation has awarded a grant of \$8,650 for “Project Lead the Way.” The grant is for teaching engineering concepts at Wayzata High School.

*EMS Anti-Bullying Grant*—This grant amount of \$10,000 is actually an unspent balance from FY06.

*Interest Adjustment*—General fund investment earnings are expected to increase by \$250,000 over the preliminary budget, to a total of \$650,000. This is a sharper estimate than we were able to do last spring. The increase is due largely to rising interest rates, but also due in part to improved cash flow attributed to improved state aid payment schedules.

*Interest Adjustment, Dome Escrow Account*—The dome escrow account holds an amount equal to about one year’s lease payment on the dome. It is a cushion to provide some assurance to holders of the financing notes. Investment earnings are increased in the account by \$14,000 due to improved interest rates. The interest earnings are used to offset the lease cost.

## **Expenditures**

Many expenditure items, such as grant expenditures, are equal to revenue amounts shown above. Other budget additions are as follows:

*Growth and Goals Workshop*—This allocation of \$1,500 is staff development money for elementary principals to attend a workshop to help refine alternative compensation goals and align them with student needs as measured by standardized tests.

*Transforming School Counseling Consultant*—The Curriculum and Instruction Department has retained a consultant to work on “Transforming School Counseling.” Staff development money will be used for this.

*Capital Reserves Expenditures at WMS*--\$5,134 is allocated for conversion of computer labs to classrooms at West Middle School.

*Blue Ribbon Schools*--\$6,000 of staff development money is allocated to Birchview and Gleason Lake (\$3,000 each). The purpose is to pay for the required travel of the principal and one teacher to Washington, D.C., to accept the Blue Ribbon Schools awards earned by those schools.

*Building Allocation Adjustment*—Allocations to schools are finalized each year based on actual October 1 enrollments. This year the allocation is increased by \$23,207 to reflect enrollments above projections.

*Carryover*—Carryover balances for building staff development, compensatory revenue, building allocations, field trips and schools' beverage revenues are carried over for expenditure.

*Reduction in Estimated Reemployment Insurance Claims*—This is an improved budget estimate. Reemployment insurance claims are paid from a reserve account for this purpose, which is being spent down over time. The budgeted amount is reduced here from \$70,000 to \$30,000 with the goal of reducing year-end budget variance.

*Community Services Fund*—The Minneapolis Greater Day Care Association has awarded grants for use at four sites (Kimberly Lane, Plymouth Creek, Sunset Hill, and Greenwood). The grants total \$43,359 and are to be used for staff training, accreditation, and cultural responsiveness training.

*Health and Safety*—The state now requires that Alternative Facilities projects (which are Health and Safety projects over \$500,000) be accounted for in the Building Construction Fund rather than the Health and Safety account of the General Fund. The moneys are initially received in the General Fund, and we omitted this revenue and expense (transfer to the Building Construction Fund) in the preliminary budget.

January 3, 2007

WAYZATA PUBLIC SCHOOLS  
FISCAL YEAR 2006 - 2007 BUDGET ADJUSTMENTS  
JANUARY 2007

	REF	GENERAL	FOOD SVC	COMM SVC	ADA & HEALTH & SAFETY	CONST	DEBT	TOTAL
<b>REVENUE</b>								
FY07 budget per preliminary booklet		\$ 95,079,791	\$ 4,284,410	\$ 5,832,724	\$ 848,985	\$ 5,681,773	\$ 9,681,991	\$ 121,409,674
								\$ -
Diff between Prel budget book & Skyward--Escrow a/c int							\$ 1,275,600	\$ 1,275,600
Diff between Prel budget book & Skyward--Alt Funding trf					\$ 1,429,400			\$ 1,429,400
Add'l pupil units--Basic Revenue		\$ 348,258						\$ 348,258
Add'l pupil units--Gifted Revenue		\$ 630						\$ 630
Add'l pupil units--Operating Capital Revenue		\$ 13,950						\$ 13,950
Integration Revenue [Expense offset]		\$ 24,136						\$ 24,136
Alternative Attendance Revenue [Expense offset]		\$ (9,994)						\$ (9,994)
Project Interconnect [Expense offset]		\$ 1,315						\$ 1,315
Equity Revenue Reduction--FY08 Levy		\$ (440,246)						\$ (440,246)
Deferred Revenue--WMEP CIY Local Support [Expense offset]		\$ 51,751						\$ 51,751
Deferred Revenue--LCTS Kids Stability [Expense Offset]		\$ 9,190						\$ 9,190
Deferred Revenue--Climate Control Grant [Expense offset]		\$ 13,051						\$ 13,051
Kern Foundation Grant [Expense offset]		\$ 8,650						\$ 8,650
FY06 Anti-Bullying Grant @ EMS [Expense offset]		\$ 10,000						\$ 10,000
Interest adjustment--		\$ 250,000						\$ 250,000
Interest adjustment--Dome Escrow account		\$ 14,000						\$ 14,000
Mpls Greater Day Care Fndn Grant [Expense offset]--KL				\$ 10,000				\$ 10,000
Mpls Greater Day Care Fndn Grant [Expense offset]--PC				\$ 12,359				\$ 12,359
Mpls Greater Day Care Fndn Grant [Expense offset]--SSH				\$ 16,000				\$ 16,000
Mpls Greater Day Care Fndn Grant [Expense offset]--GW				\$ 10,000				\$ 10,000
								\$ -
								\$ -
SUB-TOTAL--January 07 changes		\$ 294,691	\$ -	\$ 48,359	\$ 1,429,400	\$ -	\$ 1,275,600	\$ 3,048,050
								\$ -
REVISED REVENUE		\$ 95,374,482	\$ 4,284,410	\$ 5,881,083	\$ 2,278,385	\$ 5,681,773	\$ 10,957,591	\$ 124,457,724
								\$ 124,457,724
<b>EXPENDITURES</b>								
FY07 budget per preliminary booklet		\$ 96,273,268	\$ 5,280,648	\$ 6,036,729	\$ 889,182	\$ 5,272,373	\$ 9,847,396	\$ 123,599,596
								\$ -
Diff between Prel budget book & Skyward--Alt Funding					\$ 1,432,400			\$ 1,432,400
Diff between Prel budget book & Skyward--Refunding bond pmt							\$ 23,725,600	\$ 23,725,600
Integration Expense [Revenue offset]		\$ 24,136						\$ 24,136
Alternative Attendance Expenses [Revenue offset]		\$ (9,994)						\$ (9,994)
Project Interconnect [Revenue offset]		\$ 1,315						\$ 1,315
Growth and Goals Workshop, NWEA (staff development moneys)		\$ 1,500						\$ 1,500
Transforming School Counseling Consultant--C&I		\$ 15,850						\$ 15,850
Capital Reserve draws--WMS RM 215		\$ 2,647						\$ 2,647
Capital Reserve draws--WMS RM 216		\$ 2,497						\$ 2,497
Blue Ribbon Schools--Add'l Staff Devel		\$ 6,000						\$ 6,000
Bldg allocation adj--Oct count		\$ 23,207						\$ 23,207
FY06 Site Carry Over funds		\$ 1,438,031						\$ 1,438,031
Deferred Revenue--WMEP CIY Local Support [Revenue offset]		\$ 51,751						\$ 51,751
Deferred Revenue--LCTS Kids Stability [Revenue Offset]		\$ 9,190						\$ 9,190
Deferred Revenue--Climate Control Grant [Expense offset]		\$ 13,051						\$ 13,051
Reduction in estimated reemployment claims--reserve pool		\$ (40,000)						\$ (40,000)
Kern Foundation Grant [Revenue offset]		\$ 8,650						\$ 8,650
FY06 Anti-Bullying Grant @ EMS [Revenue Offset]		\$ 11,983						\$ 11,983
Mpls Greater Day Care Fndn Grant [Revenue offset]--KL				\$ 10,000				\$ 10,000
Mpls Greater Day Care Fndn Grant [Revenue offset]--PC				\$ 12,359				\$ 12,359
Mpls Greater Day Care Fndn Grant [Revenue offset]--SSH				\$ 16,000				\$ 16,000
Mpls Greater Day Care Fndn Grant [Revenue offset]--GW				\$ 10,000				\$ 10,000
								\$ -
								\$ -
SUB-TOTAL--January 07 changes		\$ 1,559,814	\$ -	\$ 48,359	\$ 1,432,400	\$ -	\$ 23,725,600	\$ 26,766,173
								\$ -
REVISED EXPENDITURES		\$ 97,833,082	\$ 5,280,648	\$ 6,085,088	\$ 2,321,582	\$ 5,272,373	\$ 33,572,996	\$ 150,365,769
								\$ -
DIFFERENCE--Revenue over (under) expense		\$ (2,458,600)	\$ (996,238)	\$ (204,005)	\$ (43,197)	\$ 409,400	\$ (22,615,405)	\$ (25,908,045)

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Organizational/Regular Meeting – January 8, 2007**

**AGENDA SECTION: 7. OTHER BOARD ACTION**

**ITEM: A. Board Committee Structure and Appointments for 2007**

**COMMENTS BY: Board Chair**

At the December 4, 2006, Board Special Work Session, the School Board reviewed its committee structure and appointments. Individual Board members indicated their interests and the tentative lists of committee assignments and appointments for 2007 are attached for Board approval.

**RECOMMENDED ACTION:** Approve the Board Committee Structure and Appointments for 2007, as presented.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
 Independent School District 284  
 Wayzata, Minnesota

**BOARD OF EDUCATION**  
**2007 COMMITTEE STRUCTURE**

The School Board will function with the following Standing Committees and will establish Ad Hoc Committees on an as-needed basis.

**STANDING COMMITTEES**

**Curriculum & Instruction**

Purpose: To review process and long-range planning recommendations; to develop and recommend policies; and to meet and work with the Executive Director of Curriculum and Instruction regarding curriculum and instruction related issues.

Meet: Monthly

Members: 2006: Carter Peterson, Committee Chair  
 Linda Cohen  
 Greg Baufield

2007: Carter Peterson  
Gary Landis  
Sue Droegemueller

Administrative Liaison: Jane Sigford, Executive Director of Curriculum & Instruction

**Finance and Business**

Purpose: To review systems and long-range planning recommendations; to develop and recommend policies; to serve as the Board's audit subcommittee; and to obtain community financial expertise through the Citizens Financial Advisory Council.

Meet: Monthly/As Needed

Members: 2006: Gary Landis, Committee Chair  
 Carter Peterson  
 John Moroz

2007: John Moroz  
Greg Baufield  
Carter Peterson

Administrative Liaisons: Alan Hopeman, Jr., Executive Director of Finance and Business Services  
 Bob Ostlund, Superintendent of Schools

**Human Resources**

Purpose: To review personnel matters including negotiations; to develop long-range planning recommendations; to develop and recommend policies; and to address issues that fall under Meet and Confer (Public Employment Labor Relations Act, Section 179A.08).

Meet: Monthly

Members: 2006: Patricia Gleason, Committee Chair  
 Linda Cohen  
 Sue Droegemueller

2007: Pat Gleason  
Linda Cohen  
Gary Landis

Administrative Liaison: Annie Doughty, Executive Director of Human Resource Services

Teacher Negotiations Team 2005 – Pat Gleason, Greg Baufield, Gary Landis (Alt.), Linda Cohen

**Teacher Negotiations Team 2007 – Pat Gleason, John Moroz, Alt: Sue Droegemueller**

### **AD HOC COMMITTEES**

Ad Hoc Committees of the Board will have from one to three Board members, will be established for a specific task, and will disband upon completion of its charge.

#### **Superintendent's Evaluation/Compensation**

Purpose: To review the process/timelines for the Superintendent's Evaluation and to develop a recommendation for Superintendent's compensation in accordance with performance review and contract provisions.

Meet: As required

Members: 2006: John Moroz, Committee Chair  
Sue Droegemueller  
Carter Peterson

2007: Linda Cohen  
John Moroz  
Carter Peterson

Administrative Liaison: Bob Ostlund, Superintendent of Schools

#### **Facilities Development and Long-Range Planning**

Purpose: To oversee bond referendum and other capital projects, and to develop long-range plans for facilities development.

Meet: As required

Members: 2006: Greg Baufield, Committee Chair  
Gary Landis  
Pat Gleason

2007: Gary Landis  
Greg Baufield  
Sue Droegemueller

Administrative Liaisons: Bob Ostlund, Superintendent of Schools  
Alan Hopeman, Jr., Executive Director of Finance and Business Services  
Jim Brandl, Community Education Services Director

#### **Policy and Regulation Review**

Purpose: Over the next two years, review all policies and regulations, making recommendations to add, revise or delete.

Meet: As required.

Members: 2006: Linda Cohen, Committee Chair  
Greg Baufield  
Gary Landis

2007: Linda Cohen  
Gary Landis  
Sue Droegemueller

Administrative Liaisons: Bob Ostlund, Superintendent  
Annie Doughty, Executive Director of Human Resource Services  
Colleen Erickson, Executive Assistant to the Superintendent  
Jane Sigford, Executive Director of Curriculum and Instruction

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**APPOINTMENTS FOR 2007**

**ASSOCIATION OF METROPOLITAN SCHOOL DISTRICTS (AMSD)**

Board Representative: 2006: Patricia Gleason  
Greg Baufield, Alternate

Board Representative: 2007: **Pat Gleason**  
**Greg Baufield, Alternate**

**CITIZENS FINANCIAL ADVISORY COUNCIL (CFAC)**

Board Representative: 2006: Gary Landis  
Carter Peterson, Alternate

Board Representative: 2007: **John Moroz**  
**Carter Peterson, Alternate**

**COMMUNITIES IN COLLABORATION COUNCIL (CICC)**

Board Representative: 2006: Carter Peterson  
Pat Gleason, Alternate

Board Representative: 2007: **Linda Cohen**  
**Pat Gleason, Alternate**

**COMMUNITY EDUCATION ADVISORY COUNCIL**

Board Representative: 2006: Sue Droegemueller  
John Moroz, Alternate

Board Representative: 2007: **Gary Landis**  
**Carter Peterson, Alternate**

**DISTRICT LIAISON COMMITTEE**

Board Representative: 2006: Rotation

Board Representative: 2007: **Rotation**  
\_\_\_\_\_

**INTERMEDIATE DISTRICT 287**

Board Representatives: Carter Peterson (July 2005 – June 2007)  
\*Pat Gleason (July 2006 – June 2008)  
\*Approved May 8, 2006

Board Representatives: Pat Gleason (July 2006 – June 2008)  
\* (July 2007 – June 2009)  
\*Approved -

**LEGISLATIVE ACTION COMMITTEE**

Board Representative: 2006: John Moroz  
Sue Droegemueller, Alternate

Board Representative: 2007: **Sue Droegemueller**  
**John Moroz, Alternate**

**MINNESOTA SCHOOL BOARDS ASSOCIATION**

Board Representative: 2006: Pat Gleason  
Linda Cohen, Alternate

Board Representative: 2007: **Pat Gleason**  
**Gary Landis, Alternate**

**MINNESOTA STATE HIGH SCHOOL LEAGUE**

Board Representative: 2006: Greg Baufield  
Gary Landis, Alternate

Board Representative: 2007: **Gary Landis**  
**Greg Baufield, Alternate**

**WEST METRO EDUCATION PROGRAM**

Board Representative: 2006: Patricia Gleason  
Sue Droegemueller, Alternate

Board Representative: 2007: **Pat Gleason**  
**Carter Peterson, Alternate**

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

**AGENDA SECTION: 8. AUDIENCE OPPORTUNITY TO ADDRESS SCHOOL BOARD**

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Board Chair

This section of the agenda provides an opportunity for members of the audience to address the School Board.

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Organizational/Regular Meeting – January 8, 2007

AGENDA SECTION: \_\_\_\_\_

ITEM: \_\_\_\_\_

COMMENTS BY: Board Chair

9. **BOARD REPORTS**

10. **NEW BUSINESS**

This section of the agenda provides an opportunity for Board members and/or the Superintendent to bring up any items of new business.

11. **ADJOURN**

If there is no additional business before the School Board, the Chair will call for a motion to adjourn the meeting.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_