

**INTERMEDIATE SCHOOL DISTRICT 917
IN DAKOTA COUNTY**

REGULAR SCHOOL BOARD MEETING

Tuesday, February 3, 2015

AGENDA:

- I. **Call to Order - Chair Lewis**
- II. **Conduct Pledge of Allegiance - Chair Lewis**
- III. **Visitors opportunity to be heard - Chair Lewis**
- IV. **Additions to the agenda - Chair Lewis**
- V. **Good News Report - Directors** 2
- VI. **Consent Items - Chair Lewis**
 - A. Minutes, January 6, 2015 - Regular School Board Meeting - John Christiansen 10
 - B. Minutes, January 20, 2015 - School Board Work Session - John Christiansen 13
 - C. Personnel Considerations - John Christiansen 14
- VII. Donations 21
- VIII. **Business Manager's Report - Nicolle Roush**
 - A. Review and Approve Payment of Bills 22
 - B. Review and Approve Wire Transfers 27
 - C. Review and Approve Investment Report 44
- IX. **Reports**
 - A. Special Education Program and Staff Planning projections for 2015/2016 - Melissa Schaller 45
 - B. Secondary Programs and Staff Planning Projections for 2015/2016 - Eric VanBrocklin 72
 - C. TEA Facility Information for 2015/2016 - John Christiansen 79
- X. **New Business**
 - A. Resolution Directing Administration to Make Recommendations for Reductions in Programs and Positions and Reasons Therefore - John Christiansen 83
 - B. Review and Approve Maintenance Payments to Member Districts - Nicolle Roush 84
 - C. 2014/2015 Budget Adjustments for grant awards - Nicolle Roush 86
 - D. 2014-2015 Budget Adjustments for Special Ed - Melissa Schaller 87
- XI. **School Board Updates from Member Districts**
- XII. **Adjournment**

SCHOOL BOARD CALENDAR INFORMATION SCHOOL BOARD CALENDAR INFORMATION

February 16, 2015 - Closed for Presidents' Day

March 3, 2015 - 5:00 PM, School Board Meeting, 917 Board Room

Good News Report
Secondary Programs
February 2015
Eric Van Brocklin, Principal

-On January 19th our staff participated in a staff development day. We were able to have trainers from TIES come and present on Google Applications for Education. We were informed of “cloud” data sharing and work production. Staff was given hands-on activities to better equip them with the ability to use these applications to interact with students and collaborate with each other. We will continue to explore how we can apply this concept with our students to have school without boundaries.

-We are actively involved with the planning for the Career and College Fair on March 12th at Hastings HS. We already have over 40 participating vendors from companies, colleges/training programs, and military branches. This fair is being conducted in conjunction with the Dakota County Perkins Consortium. We would like to invite any board members who would be interested in attending or who would be interested in hosting a booth spot to talk about your careers or past work experiences.

-On Friday, January 30th Dale Engman and Eric Van Brocklin visited the Apple Valley MS Fab Lab. The program is part of the ISD 196 STEM Magnet program. The lab contains 3-D Printers, Vinyl Cutter, 2-D Laser Cutter, CNC Milling Machine, and a Design Lab for PLTW. The lab was created with the help of BTM Metalworks out of Lakeville. This program is part of the ISD 196 vision for a continuum of study and programming for students in elementary through HS to have exposure to critical fields in the STEM areas. Next fall they will open a Fab Lab at Apple Valley HS. We are exploring the feasibility and functionality of attaining some 3-D printers for our students in the CTE programs.



Medical Careers – Nursing Assistant Home Health Aide

NA/HHA classes are in full swing in our classroom. It clearly shows that we have students who demonstrate passion and interest in this healthcare field.

We currently have 57 high school students enrolled in the program and the skills we are working on right now involve safely *“ambulating”* a patient, and *“fine-tuning”* their bed-making skills, which makes their mothers *“happy”*.



-Students in the Computer Repair, Networking, and Video Game Design class designed and built robots and 2D Star Wars games for the 2nd Annual Star Wars Extravaganza which was held on Jan 17th at the Rosemount Community Center. The event drew about 1400 people and featured Star Wars-themed arts and craft activities, a video game contest, Lego display, Lego-building activity, caricature artists and a visit from the 501st Legion, a volunteer group whose members dress as characters from the movie series. Winners from the Video Game Contest took home Gift Cards to Game Stop. A good time was had by all that attended. For more on the event:

<http://sunthisweek.com/2015/01/22/star-wars-shows-its-irresistible-force-in-rosemount/>





-Fundamental Chef Training students and staff have been planning, preparing, plating, and either serving or delivering numerous catered events for a variety of local groups:

Dakota County Public Health Employees

ISD # 917 Superintendent's Meetings

ISD # 917 Special Education Director's Meetings

Mason's Lodge in Cannon Falls

DCALS North Student Incentive Luncheon

Crossroads Church in Lakeville

Good News
Special Education
February 3, 2015

- Staff for the TEA program are holding a monthly parent support group for parents and guardians with children in the TEA program. The program began last year with sporadic attendance; some sessions had no parents attending. This year attendance had improved with 5 to 10 parents attending each session. Teachers and mental health practitioners lead the session and paraprofessionals provide childcare. All of them volunteer their time. A meal is also provided. Staff will do a short presentation on strategies parents can use at home (dealing with holiday stress, how to work with a child with ODD, taking care of yourself) and parents then have a chance to ask question and share experiences.
- Ann Beyer, licensed psychologist helping with program development at Cedar and Alliance, and Jennifer Petersen, lead mental health professional at the TEA program, have been selected to present at the Minnesota Alliance for Children's Mental Health (MACMA) conference at the end of April in Duluth. The title of their presentation is "Implementing Trauma Informed Care Practices in a Suburban Special Education School District".
- Sheri Frisque, ISD 917 Teacher of Visually Impaired, was a special guest in the Deaf/Hard of Hearing Preschool Program in December when holiday traditions from around the world was the theme, in which she shared her culinary talents and skills in how to make potato latkes, showed a menorah, and taught the children how to play the game, dreidel.



- The ISD 917 Deaf/Hard of Hearing Program Theater Group is proud to announce this year's annual winter play productions, *The Mitten*, and *Frozen*, to be presented Thursday, March 5, 9:00 a.m. for Gideon Pond students, and Friday, March 6, 9:00 a.m. for families in the Gideon Pond Elementary gymnasium.
- The IDEA program at Alliance Education Center held its first graduation of 2015! Farmington student Taylor Marie Nicole Cornelius graduated on January 16, 2015 in a small ceremony attended by her teachers, classmates, and guardian. Taylor started in the IDEA program in 2010; she is a very enthusiastic graduate who will be moving to California to seek employment in the medical care field. Good Luck Taylor!



- The TESA Open House was held at the Dakota County Technical College on Thursday, January 29th. Approximately 40 people attended and were given the opportunity to tour the program, learn about transition programming, meet and talk with teachers and learn about community opportunities as well as post-secondary options. Participants included prospective students, current students, parents and guardians. This year informational sessions were held in the boardroom. The informational session included presentations by outside agencies from Vocational Rehabilitation Services and Dakota County Social Services.
- The DASH classroom at Henry Sibley High School will be holding its annual science fair on February 24th. Each student will choose their own science experiment. The class has recently spent time learning about the different components that are involved in creating a science experiment. Students will work with staff and with the assistance of augmentative communication to conduct research for their experiments. Ultimately students will choose a hypothesis question, conduct supporting experiments, and write a summary of their findings.
- TESA Students enrolled in computer networking took part in Rosemount's 2015 Star Wars Extravaganza. The event featured several presentations and such as themed 2D video games and Lego Mindstorms-based "droids". TESA students and event attendees had the chance to play the students' games and operate the students' droids. This event also featured a number of activities, such as photo opportunities with members of the 501st Legion's Minnesota "Wolf Pack" garrison, Lego building, droid making, light saber battles, library book displays, caricatures, a costume contest, a trivia contest.

School Boards Lead So Students Can Achieve!

Celebrating School Board Recognition Week February 16 – February 20, 2015

The Intermediate School District 917 School Board members serving our district and their years of service are as follows:

Chair – Jill Lewis – Board Member since 1995 - 20 years (Officer for 17 years) – Representing Inver Grove Heights

Vice-Chair – Deb Clark – Board Member since 2002 - 13 years (Officer for 9 years) – Representing South St. Paul

Clerk – Vanda Pressnall – Board Member since 2001 - 14 years (Officer for 10 years) – Representing Randolph

Treasurer – Ron Hill - Board Member since 2012 - 3 years (Officer for 2 years) - Representing Burnsville

Dick Bergstrom – Board Member since 2014 1 year – Representing Bloomington

Dan Cater – Board Member since 2007 - 8 years - Representing Hastings

Joanne Mansur– Board Member since 2014 - 1 year – Representing West St. Paul/ Eagan/Mendota Heights

Bob Erickson – Board member since 2013 – 2 years – Representing Lakeville

Melissa Sauser – Board Member since 2013 – 2 years – Representing Farmington

Congratulations to **School Board Chair Jill Lewis** on receiving a certificate for longevity of service award from the Minnesota School Boards Association (MSBA) this January, 2015. Jill has served for a total of 35 years between Inver Grove Heights and 917!

Also congratulations to **Melissa Sauser** for receiving the 100 points award from MSBA for her attendance at MSBA programs within the past four years. Melissa received a certificate and a pin.

School Board members play a vital role in establishing policies to ensure an efficient, effective school system and represent our local education interests to state and federal government, ensuring compliance with state and federal law.

School Board members are strong advocates for public education and are responsible for communicating the needs of the school district to the public. All School Board members recognize the importance of public education in our community.

Thank you to all our School Board members for their year-round commitment to 917!

INTERMEDIATE SCHOOL DISTRICT 917

A School Board Meeting of the Intermediate School District 917 School Board was held on Tuesday, January 6, 2015, at 1300 145th Street East, Rosemount, MN 55068.

Members Present: Dick Bergstrom, Dan Cater, Ron Hill, Jill Lewis, Bob Erickson, Deb Clark, Vanda Pressnall, Joanne Mansur, Melissa Sauser, and ex-officio member Superintendent John Christiansen.

Members Absent: None.

Also Present: Nicolle Roush, Eric Van Brocklin, and Melissa Schaller, Marci Levy McGuire, and Linda Berg

School Board Chair Jill Lewis called the meeting to order at 5:15 PM.

The Pledge of Allegiance was conducted.

There were no visitors to be heard.

The good news reports were presented.

1. Motion by Bob Erickson, seconded by Dan Cater, to approve the consent items, as presented. All present voted aye. Motion carried.
 - **Minutes:** December 2, 2014, Regular School Board Meeting
 - **Personnel:** *New Hires:* Andrew Bohnert, Classroom Assistant, effective December 3, 2014. Jacob Donaldson, Program Assistant, effective January 5, 2015 (from Student Assistant to Program Assistant). Jacob Guenther, Classroom Assistant, effective December 1, 2014. Caitlyn Haring, Classroom Assistant, effective January 5, 2015. Julianne Kinney, Classroom Assistant, effective January 5, 2015 (from Student Assistant to Classroom Assistant). Jennifer Lewis, Classroom Assistant, effective January 6, 2015. *Change in Status:* Melanie Rix, Special Education Teacher, Maternity Disability Leave effective on or about April 20, 2015, with a return date of August 31, 2015. Mary Stadelman, Classroom Assistant, increase in days per year from 54 to 93 effective January 5, 2015, for the 2014-2015 school year. Carrie Swanson, Program Assistant, leave of absence effective January 21, 2015, through June 5, 2015. Carrie will be working as a Community Expert LTS on a temporary work agreement for the above dates. *Resignations and terminations:* Samantha Herbert, Program Assistant, effective December 23, 2014. Cassandra Howlett, Classroom Assistant, effective December 31, 2014. Selina Ojard, Classroom Assistant, effective December 23, 2014. *Retirements:* Rose Lentsch-Murray, Special Education Teacher, change in retirement date to January 28, 2015.
2. Board Member Deb Clark introduced the following resolution: Resolution to Accept Donations in the amount of \$1146: Donation of 10 computers and some radios for the students in the TESA Program to be taken apart and recycled from Mark Greenlee of Professional Wireless Communications in Burnsville. (Value \$100); 23 computers for the students in the TESA Program to be taken apart and recycled from Your Esthetic Partner of White Bear Lake. (Value \$250); \$296 to ISD 917 Program for Learners Who are Deaf or Hard of Hearing through Team Laineybugs walkers who raised money at the September 27, 2014, Minneapolis Walk 4 Hearing. This donation will be used for important activities and events which provide support and community to students who are deaf and hard of hearing, their parents and families. This donation is from Ms. Courtney Sekevith of

Mendota Heights and the Minneapolis Walk 4 Hearing in Rochester, and \$500 to ISD 917 DCALS and Career/Technical Education Programs from the American Legion Post No. 65 to provide opportunities for students to participate in programs otherwise difficult to fund, and work gloves from Valmont Industries in Farmington for students in the Construction Trades program (value \$50). The motion for the adoption of the foregoing resolution was duly seconded by Dick Bergstrom, and upon vote being taken thereon, the following voted in favor thereof: Dick Bergstrom, Dan Cater, Deb Clark, Bob Erickson, Jill Lewis, Vanda Pressnall, Ron Hill, Melissa Sauser, Joanne Mansur, and the following voted against the same: none. Whereupon said resolution was duly passed and adopted. (Addendum A.)

3. Motion by Ron Hill, seconded by Vanda Pressnall, to approve the bills from November 25, 2014, to December 26, 2014, as presented by the Business Manager. All present voted aye. Motion carried.
4. Motion by Dan Cater, seconded by Dick Bergstrom, to approve the wire transfers as presented by the Business Manager. All present voted aye. Motion carried.
5. Motion by Deb Clark, seconded by Melissa Sauser, to approve the Investment Report for the month of November, 2014, as presented by the Business Manager. All present voted aye. Motion carried.
6. Motion by Dick Bergstrom, seconded by Joanne Mansur, to approve the Temporary Employee Report as presented. (Addendum B.) All present voted aye. Motion carried.
7. Motion by Ron Hill, seconded by Dick Bergstrom, to approve the Accounts Receivable Aging Report and writing off the 917 employee past due amount of \$4,019.82, as presented by the Business Manager. (Addendum C.) All present voted aye. Motion carried.
8. Motion by Deb Clark, seconded by Melissa Sauser, to approve the Revised Budget for 2014-2015 as presented by the Business Manager. (Addendum D.) All present voted aye. Motion carried.
9. Motion by Ron Hill, seconded by Joanne Mansur, to approve the CTIC Agreement as presented. (Addendum E.) All present voted aye. Motion carried.
10. Board Member Ron Hill, introduced the following resolution: Resolution for Paraprofessional Week. The motion for the adoption of the foregoing resolution was duly seconded by Deb Clark, and upon vote being taken thereon, the following voted in favor thereof: Dick Bergstrom, Dan Cater, Deb Clark, Bob Erickson, Jill Lewis, Vanda Pressnall, Ron Hill, Melissa Sauser, Joanne Mansur, and the following voted against the same: none. Whereupon said resolution was duly passed and adopted. (Addendum F.)
11. Motion by Ron Hill, seconded by Dick Bergstrom, to approve the Superintendent's Contract for 2015-2018, as presented. (Addendum G.) All present voted aye. Motion carried.

John Christiansen requested dates that Board members would be absent for February and March to allow for a quorum for these meetings.

12. Motion by Bob Erickson, seconded by Joanne Mansur, to move the School Board meeting start time from 5:15 PM to 5:00 PM for all future Board meetings with the exception of Board work sessions. All present voted aye. Motion carried.

Member district updates were given.

13. Motion by Joanne Mansur, seconded by Vanda Pressnall, to adjourn the meeting. All present voted aye. Motion carried.

There being no further business the meeting adjourned at 6:18 P.M.

The next regular School Board Meeting will be Tuesday, February 3, 2015, in the 917 Board Room at Dakota County Technical College.

Clerk

INTERMEDIATE SCHOOL DISTRICT 917

A Board work session of the Intermediate School District 917 School Board was held on Tuesday, January 20, 2015, at 4:30 PM, in the 917 Board Room at Dakota County Technical College.

Members Present: Dick Bergstrom, Dan Cater, Deb Clark, Vanda Pressnall, Ron Hill, Melissa Sauser, Jill Lewis, and ex-officio member Superintendent John Christiansen.

Members Absent: Joanne Mansur, Bob Erickson

Also Present: Eric Van Brocklin, Melissa Schaller, Nicolle Roush, Brian Lewandowski, and Linda Berg

Chair Jill Lewis called the meeting to order at 4:30 PM.

The Pledge of Allegiance was conducted.

Nicolle Roush introduced Brian Lewandowski from RTW to review 917's Workers' Compensation Analysis for the last few years. Brian commented that 917 had a fantastic year in comparison to the prior years. This will definitely help our mod formula for the upcoming year.

Technology Coordinator Cory Langenfeld reported to the Board on the TIES Technology Audit report that was conducted in the fall of 2014. It was suggested that Dan Cater, Cory Langenfeld and another person from Inver Hills Community College, form a technology committee to start the process for upgrading the systems.

Business Manager Nicolle Roush reported on the Business Office goals for 2014-2015.

Principal Eric Van Brocklin reported on DCALS Goals for 2014-2015.

Special Education Director Melissa Schaller reported on the Special Education Goals for 2014-2015.

Supt. John Christiansen reported on District 917 goals for 2014-2015.

Motion by Dan Cater, seconded by Melissa Sauser, to adjourn the meeting. All in favor voted aye. Motion carried.

There being no further business, the meeting was adjourned at 6:22 PM.

Clerk

**SUMMARY OF PERSONNEL ITEMS RECOMMENDED
FOR ACTION AT BOARD MEETING OF FEBRUARY 3, 2015**

NEW HIRES:

Edward Aika, Classroom Assistant, effective January 20, 2015.

Alexandra Buttedal, Classroom Assistant, effective February 2, 2015.

David Hanzlik, Classroom Assistant, effective January 26, 2015.

Heidi Helm, Long Term Substitute Special Education Teacher, effective January 20, 2015, through June 5, 2015.

Jessica Tietz, Classroom Assistant, effective January 20, 2015.

CHANGE IN STATUS:

Sara Grove, Special Education Teacher, Medical Leave of Absence effective March 11, 2015, with an expected return date of March 30, 2015.

Christine Livingston, Special Education Teacher, Maternity Disability Leave effective on or about April 7, 2015, with a return date of August 24, 2015.

Pamela Lyons, Program Assistant, Medical Leave of Absence effective January 14, 2015, with an expected return date of March 11, 2015.

Lynn Morris, Math Teacher, Medical Leave of Absence effective February 9, 2015, with an expected return date of March 2, 2015.

Shelby Nutting-Veliz, School Social Worker, continue at .8 FTE effective August 31, 2015, for the 2015-2016 school year only.

Dawn Savage, Interpreter, Mentor Stipend effective January 26, 2015, through June 4, 2015, for the 2014-2015 school year only.

Gretchen Toay, Interpreter, Mentor Stipend effective August 29, 2015, through January 25, 2015, for the 2014-2015 school year only.

**SUMMARY OF PERSONNEL ITEMS RECOMMENDED
FOR ACTION AT BOARD MEETING OF FEBRUARY 3, 2015
(Continued)**

RESIGNATIONS & TERMINATIONS:

Elizabeth Anderson, Classroom Assistant, effective January 2, 2015.

Matthew Brunsvold, Program Assistant, effective February 18, 2015.

Gabriel Leake, Classroom Assistant, effective January 23, 2015.

Shelley Wessman, Classroom Assistant, effective January 16, 2015.

Teranic Williams, Classroom Assistant, effective January 9, 2015.

Matthew Young, Custodian/Maintenance, effective February 11, 2015.

RETIREMENTS:

Patricia Brown, Program Assistant, effective January 16, 2015.

Raysa Carlson, Special Education Teacher, effective June 5, 2015.

Susan Friest, Occupational Therapist, effective June 5, 2015.

To Bd 2/3/15

DISTRICT 917 CANDIDATE SUMMARY—EMPLOYMENT RECOMMENDATION

DATE: January 21, 2015	Teaching Licenses Held:
NAME: Edward Aika	
Position: Classroom Assistant	
College: Secondary: Special Education: <input checked="" type="checkbox"/> District:	Recommended Salary : \$16.95 hourly
	Employment Date: 1/20/15

Education:

	Institution	Graduated (yes or no)	Major	Degree/ Diploma
High School	John F. Kennedy	Yes	Generals	Diploma
Technical College				
College	St. Thomas	Yes	Biology	BA
Other				

Teaching Experience:

Employer (most recent first)	From	To	Position/Responsibilities

Total Years Experience

Business/Industry Work Experience:

Employer (most recent first)	From	To	Position/Responsibilities
Care Free Living	10/13	Current	Nursing Assistant
Creative Care Resources	5/08	7/14	Program Staff
White Castle	8/05	8/08	Customer Service

Total Years Experience 9

Remarks:

Edward will be a classroom assistant in the SUN Program replacing Selina Ojard.

To Bd 2/3/15

DISTRICT 917 CANDIDATE SUMMARY—EMPLOYMENT RECOMMENDATION

DATE: January 21, 2015	Teaching Licenses Held:
NAME: David Hanzlik	
Position: Classroom Assistant	
College: Secondary: Special Education: x District:	Recommended Salary : \$16.19 hourly
	Employment Date: 1/21/15

Education:

	Institution	Graduated (yes or no)	Major	Degree/ Diploma
High School	Park High School	Yes	Generals	Diploma
Technical College				
College	Rasmussen College	Yes	Mathematics	AA
	University of Minnesota	In process	Astrophysics	In process
Other				

Teaching Experience:

Employer (most recent first)	From	To	Position/Responsibilities

Total Years Experience

Business/Industry Work Experience:

Employer (most recent first)	From	To	Position/Responsibilities
Target	12/14	Current	Cashier
Impark	9/13	Current	Cashier
Inver Hills Community College	9/11	5/12	Tutor

Total Years Experience 3

Remarks:

David will be a classroom assistant in the TEA Program located in Apple Valley.

To Bd 2/3/2015

DISTRICT 917 CANDIDATE SUMMARY—EMPLOYMENT RECOMMENDATION

DATE: January 19, 2015	Teaching Licenses Held:
NAME: Heidi Helm	
Position: Long Term Substitute Teacher	
College: Secondary: Special Education: x District:	Recommended Salary : \$23,487.73
	Employment Date: 1/20/15

Education:

	Institution	Graduated (yes or no)	Major	Degree/Diploma
High School	Simley High School	Yes	Generals	Diploma
Technical College				
College	St. Cloud State	Yes	Special Education	BA
	St. Mary's	No	Educational Leadership	No
Other				

Teaching Experience:

Employer (most recent first)	From	To	Position/Responsibilities
Stillwater Public Schools	7/13	8/13	ESY Teacher
So. Washington County Schools	8/12	6/13	Special Ed. Teacher
St. Paul Public Schools	8/10	6/12	Special Ed. Teacher
So. St. Paul Public Schools	8/06	6/10	Special Ed. Teacher

Total Years Experience 12 yrs

Business/Industry Work Experience:

Employer (most recent first)	From	To	Position/Responsibilities

Total Years Experience

Remarks:

Heidi will be a long term substitute teacher covering Melanie Rix's leave of absence at the Alliance IDEA Program.

To Bd 2/3/15

DISTRICT 917 CANDIDATE SUMMARY—EMPLOYMENT RECOMMENDATION

DATE: January 14, 2015	Teaching Licenses Held:
NAME: Jessica Tietz	
Position: Classroom Assistant	
College: Secondary: Special Education: <input checked="" type="checkbox"/> District:	Recommended Salary : \$ 16.19
	Employment Date: 1/20/15

Education:

	Institution	Graduated (yes or no)	Major	Degree/ Diploma
High School	Northfield High	Yes	Generals	Diploma
Technical College				
College	Mankato State	Yes	Generals	AA
Other				

Business/Industry Work Experience:

Employer (most recent first)	From	To	Position/Responsibilities
Kwik Trip	12/08	Current	Customer Service
House of Hope	10/13	4/14	Client Manager

Total Years Business/Industry Work Experience 6

Teaching Experience:

Employer (most recent first)	From	To	Position/Responsibilities

Total Years Experience

Remarks:

Jessica will be a classroom assistant in the SUN Program located at Alliance Education Center.

To Be 2/3/15

DISTRICT 917 CANDIDATE SUMMARY—EMPLOYMENT RECOMMENDATION

DATE: February 2, 2015	Teaching Licenses Held:
NAME: Alexandra Buttedal	
Position: Classroom Assistant	
College: Secondary: Special Education: x District:	Recommended Salary : \$16.19 hourly
	Employment Date: 2/2/15

Education:

	Institution	Graduated (yes or no)	Major	Degree/ Diploma
High School	Lakeville High	Yes	Generals	Diploma
Technical College				
College	University of MN, Mankato	In process	Child Psychology	
Other				

Teaching Experience:

Employer (most recent first)	From	To	Position/Responsibilities

Total Years Experience

Business/Industry Work Experience:

Employer (most recent first)	From	To	Position/Responsibilities
American Girl Bristro	6/11	Current	Server
Olive Garden	10/12	7/13	Server/Host

Total Years Experience 3

Remarks:

Alexandra will be a classroom assistant in the TEA Program replacing Gabe Leake.

Intermediate School District #917 School Board

Resolution to Accept Donations

Board member _____ introduced the following Resolution:

RESOLVED, that the School Board of Intermediate School District 917 accept the following donations, as indicated below, in the amount of \$1063.75.

1. Donation of \$500 to the Alliance Education Center from the American Legion Post No. 65 of Rosemount, MN. (Value: \$500).
2. Donation of \$438.75 to the 917 Program for Learners Who are Deaf or Hard of Hearing through “My Choice” employee giving program through Mr. Stephen Murphy of Apple Valley, to be used for activities and events providing support and community to students who are deaf and hard of hearing and their parents and families. (Value \$438.75).
3. Donation of tape, wrapping paper and other packing supplies to the programs of ISD 917 to support our Toys for Tots efforts. (Value: \$125.)

The motion for the adoption of the foregoing resolution was duly seconded by Member _____, and upon vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

Whereupon said resolution was declared duly passed and adopted.

Date Board Approved:

Intermediate School Dist 917
 CHECK REGISTER FOR BANK 01 - WELLS FARGO BANK
 DATE RANGE: 12/27/14 - 01/28/15

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
317812	S	\$1259.03	12/31/14	40022	0	AXA EQUITABLE LIFE INS CO	OUTSTANDING
317813	S	\$6107.54	12/31/14	40016	0	EDUCATION MINNESOTA, LOCAL 3904	OUTSTANDING
317814	S	\$4179.04	12/31/14	29026	0	EDUCATION MN ESI BILLING TRUST	OUTSTANDING
317815	S	\$5748.58	12/31/14	40060	0	FIDELITY INVSTMT TAX-EX SVC CO	OUTSTANDING
317816	S	\$573.98	12/31/14	40017	0	O.P.E.I.U., LOCAL 12	OUTSTANDING
317817	S	\$267.16	12/31/14	23901	0	OFFICE OF THE ATTORNEY GENERAL	OUTSTANDING
317818	S	\$180.86	12/31/14	29972	0	RELATED SERVICES NURSES ESP	OUTSTANDING
317819	S	\$2382.68	12/31/14	40018	0	S.E.P., LOCAL 4242	OUTSTANDING
317820	S	\$107.16	12/31/14	24510	0	SOCIAL SECURITY ADMINISTRATION	OUTSTANDING
317821	S	\$76.09	12/31/14	29207	0	U.S. DEPARTMENT OF EDUCATION	OUTSTANDING
317822	S	\$232.00	12/31/14	40012	0	UNITED WAY, GREATER TWIN CITIES	OUTSTANDING
317823	S	\$1393.79	12/31/14	28803	2	VOYA	OUTSTANDING
317824	S	\$1326.67	12/31/14	40071	0	WADDELL & REED INC	OUTSTANDING
317825	S	\$245.00	01/09/15	23641	0	1000 PETALS LLC	OUTSTANDING
317826	S	\$200.00	01/09/15	23203	0	ACCELERATED TECHNOLOGIES	OUTSTANDING
317827	S	\$30.13	01/09/15	22200	1	ADT SECURITY SERVICES	OUTSTANDING
317828	S	\$405.16	01/09/15	22907	0	AMSAN BRISSMAN-KENNEDY	OUTSTANDING
317829	S	\$53.60	01/09/15	24513	0	ANGELA JOHNSON	OUTSTANDING
317830	S	\$1374.00	01/09/15	19645	0	APPLE COMPUTER, INC	OUTSTANDING
317831	S	\$140.00	01/09/15	23058	0	ASSOCIATION FOR CAREER & TECH ED	OUTSTANDING
317832	S	\$333.00	01/09/15	22724	0	BUG BUSTERS, INC	OUTSTANDING
317833	S	\$30.90	01/09/15	24514	0	CASSAUNDR DURANT	OUTSTANDING
317834	S	\$889.94	01/09/15	19803	0	CENTERPOINT ENERGY	OUTSTANDING
317835	S	\$238.91	01/09/15	21674	1	CENTURYLINK	OUTSTANDING
317836	S	\$25.69	01/09/15	21674	2	CENTURYLINK	OUTSTANDING
317837	S	\$787.50	01/09/15	23748	0	CHARTWELLS	OUTSTANDING
317838	S	\$891.79	01/09/15	06276	0	CITY OF ROSEMOUNT	OUTSTANDING
317839	S	\$120.31	01/09/15	16244	0	CUB FOODS	OUTSTANDING
317840	S	\$212.66	01/09/15	16244	3	CUB FOODS	OUTSTANDING
317841	S	\$49.10	01/09/15	16244	7	CUB FOODS	OUTSTANDING
317842	S	\$39.26	01/09/15	20406	1	CUB FOODS	OUTSTANDING
317843	S	\$607.70	01/09/15	21866	1	DAKOTA COUNTY TECH COLLEGE	OUTSTANDING
317844	S	\$39.47	01/09/15	00103	1	DELEGARD TOOL CO	OUTSTANDING
317845	S	\$602.00	01/09/15	16339	1	DOOR SERVICE CO	OUTSTANDING
317846	S	\$184.80	01/09/15	23880	1	ESPECIAL NEEDS, LLC	OUTSTANDING
317847	S	\$49.58	01/09/15	23285	0	FRESHWATER SOCIETY	OUTSTANDING
317848	S	\$1021.09	01/09/15	03079	0	FRONTIER COMMUNICATIONS	OUTSTANDING
317849	S	\$6500.00	01/09/15	24097	0	GEPHART ELECTRIC	OUTSTANDING
317850	S	\$606.15	01/09/15	01433	0	GRAINGER W W INC.	OUTSTANDING
317851	S	\$23701.78	01/09/15	09592	0	IND SCH DIST 191	OUTSTANDING
317852	S	\$2089.33	01/09/15	23297	0	INNOVATIVE OFFICE SOLUTIONS	OUTSTANDING
317853	S	\$296.00	01/09/15	21166	0	INT SCH DIST 917-PETTY CASH	OUTSTANDING
317854	S	\$474.00	01/09/15	23012	0	LEARNING ALLY	OUTSTANDING
317855	S	\$363.00	01/09/15	22778	0	LOFFLER BUSINESS SYSTEMS	OUTSTANDING
317856	S	\$274.20	01/09/15	23917	1	MARCO INC	OUTSTANDING
317857	S	\$200.00	01/09/15	24044	0	MARTHA LARRANGA	OUTSTANDING
317858	S	\$8171.31	01/09/15	21663	0	MEINKE, STEPHANIE	OUTSTANDING
317859	S	\$57.17	01/09/15	23761	0	MIDWEST SPECIAL INSTRUMENTS, CORP	OUTSTANDING
317860	S	\$525.00	01/09/15	21993	0	MN CAREER INFORMATION SYSTEM	OUTSTANDING
317861	S	\$260.53	01/09/15	20568	1	OFFICE DEPOT	OUTSTANDING
317862	S	\$100.00	01/09/15	09643	1	PACER CENTER INC	OUTSTANDING
317863	S	\$563.78	01/09/15	22779	0	PHONAK	OUTSTANDING

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317864	S	\$82.47	01/09/15	00257	2	PITNEY BOWES	OUTSTANDING
317865	S	\$164.73	01/09/15	00257	3	PITNEY BOWES POSTAGE BY PHONE	OUTSTANDING
317866	S	\$3032.61	01/09/15	23874	0	REINHART FOODSERVICE, LLC	OUTSTANDING
317867	S	\$568.53	01/09/15	00623	0	REPUBLIC SERVICES	OUTSTANDING
317868	S	\$1548.90	01/09/15	29040	0	SAM'S CLUB	OUTSTANDING
317869	S	\$15.00	01/09/15	23590	0	SCHILMAN JANELL	OUTSTANDING
317870	S	\$9537.83	01/09/15	13162	2	SCHOLASTIC, INC	OUTSTANDING
317871	S	\$434.17	01/09/15	20620	3	SCHOOL SPECIALTY INC.	OUTSTANDING
317872	S	\$121.65	01/09/15	10981	0	TARGET BANK	OUTSTANDING
317873	S	\$9734.88	01/09/15	23942	0	TEACHERS ON CALL	OUTSTANDING
317874	S	\$76.00	01/09/15	23595	0	THE MCDOWELL AGENCY, INC	OUTSTANDING
317875	S	\$600.00	01/09/15	40166	0	UPSTREAM ARTS, INC	OUTSTANDING
317876	S	\$123.98	01/09/15	20999	3	VERIZON WIRELESS	OUTSTANDING
317877	S	\$4706.16	01/09/15	23898	0	WASHBURN CENTER FOR CHILDREN	OUTSTANDING
317878	S	\$436.42	01/09/15	20330	0	WASTE MANAGEMENT	OUTSTANDING
317879	S	\$2627.61	01/09/15	19389	0	WELLS FARGO	OUTSTANDING
317880	S	\$2577.21	01/09/15	02776	0	XCEL ENERGY	OUTSTANDING
317881	S	\$1050.85	01/15/15	40022	0	AXA EQUITABLE LIFE INS CO	OUTSTANDING
317882	S	\$6018.16	01/15/15	40016	0	EDUCATION MINNESOTA, LOCAL 3904	OUTSTANDING
317883	S	\$4179.04	01/15/15	29026	0	EDUCATION MN ESI BILLING TRUST	OUTSTANDING
317884	S	\$5656.91	01/15/15	40060	0	FIDELITY INVSTMT TAX-EX SVC CO	OUTSTANDING
317885	S	\$64.00	01/15/15	21651	0	NCPERS MINNESOTA	OUTSTANDING
317886	S	\$267.16	01/15/15	23901	0	OFFICE OF THE ATTORNEY GENERAL	OUTSTANDING
317887	S	\$164.66	01/15/15	29972	0	RELATED SERVICES NURSES ESP	OUTSTANDING
317888	S	\$2408.79	01/15/15	40018	0	S.E.P., LOCAL 4242	OUTSTANDING
317889	S	\$107.16	01/15/15	24510	0	SOCIAL SECURITY ADMINISTRATION	OUTSTANDING
317890	S	\$76.09	01/15/15	29207	0	U.S. DEPARTMENT OF EDUCATION	OUTSTANDING
317891	S	\$232.00	01/15/15	40012	0	UNITED WAY, GREATER TWIN CITIES	OUTSTANDING
317892	S	\$1393.79	01/15/15	28803	2	VOYA	OUTSTANDING
317893	S	\$1326.67	01/15/15	40071	0	WADDELL & REED INC	OUTSTANDING
317894	S	\$356.63	01/15/15	23725	0	ADVANCED IMAGING SOLUTIONS	OUTSTANDING
317895	S	\$493.32	01/15/15	23725	1	ADVANCED IMAGING SOLUTIONS	OUTSTANDING
317896	S	\$933.25	01/15/15	23678	0	AMAZON.COM, LLC	OUTSTANDING
317897	S	\$141.65	01/15/15	23330	0	AMERICAN TIME & SIGNAL	OUTSTANDING
317898	S	\$581.39	01/15/15	22907	0	AMSAN BRISSMAN-KENNEDY	OUTSTANDING
317899	S	\$622.40	01/15/15	05886	1	ANCHOR PAPER COMPANY	OUTSTANDING
317900	S	\$43.29	01/15/15	16141	0	CARQUEST AUTO PARTS STORES	OUTSTANDING
317901	S	\$642.14	01/15/15	02866	0	DAKOTA ELECTRIC ASSEN	OUTSTANDING
317902	S	\$316.00	01/15/15	19401	0	DEX MEDIA EAST, INC.	OUTSTANDING
317903	S	\$114.90	01/15/15	20307	1	ENABLING DEVICES/TOYS FOR SPEC CHILD	OUTSTANDING
317904	S	\$965.03	01/15/15	03079	0	FRONTIER COMMUNICATIONS	OUTSTANDING
317905	S	\$267.38	01/15/15	22631	0	GOVCONNECTION INC	OUTSTANDING
317906	S	\$600.00	01/15/15	23419	1	HORIZON SOFTWARE INTERNATIONAL, LLC	OUTSTANDING
317907	S	\$538.13	01/15/15	23917	0	MARCO INC	OUTSTANDING
317908	S	\$255.78	01/15/15	14116	0	MENARDS	OUTSTANDING
317909	S	\$1494.20	01/15/15	23258	0	MN ENERGY RESOURCES CORPORATION	OUTSTANDING
317910	S	\$445.14	01/15/15	22885	1	MN UNEMPLOYMENT INSURANCE	OUTSTANDING
317911	S	\$1086.20	01/15/15	23834	0	PHIL'S BODY SHOP INC	OUTSTANDING
317912	S	\$115.01	01/15/15	00257	2	PITNEY BOWES	OUTSTANDING
317913	S	\$242.00	01/15/15	01890	0	SOUTH-TOWN REFRIGERATION, INC	OUTSTANDING
317914	S	\$82.08	01/15/15	15713	2	SOUTHPAW ENTERPRISES	OUTSTANDING
317915	S	\$3590.73	01/15/15	23942	0	TEACHERS ON CALL	OUTSTANDING

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317916	S	\$446.67	01/15/15	23672	0	THE DECK AND DOOR COMPANY	OUTSTANDING
317917	S	\$347329.83	01/15/15	29359	3	US BANK TRUST N.A.	OUTSTANDING
317918	S	\$429.50	01/15/15	23662	0	WESTONE	OUTSTANDING
317919	S	\$1091.40	01/21/15	23725	0	ADVANCED IMAGING SOLUTIONS	OUTSTANDING
317920	S	\$29648.00	01/21/15	23997	1	AMERICAN COMPENSATION INSURANCE COMPANY	OUTSTANDING
317921	S	\$106.83	01/21/15	22907	0	AMSAN BRISSMAN-KENNEDY	OUTSTANDING
317922	S	\$76.00	01/21/15	19645	0	APPLE COMPUTER, INC	OUTSTANDING
317923	S	\$14068.26	01/21/15	19720	0	APPLE VALLEY BUSINESS CENTER LTD	OUTSTANDING
317924	S	\$138.16	01/21/15	21674	0	CENTURYLINK	OUTSTANDING
317925	S	\$55.00	01/21/15	20448	3	DAKOTA COUNTY FINANCIAL SERVICES	OUTSTANDING
317926	S	\$13992.45	01/21/15	40056	1	DAKOTA COUNTY SHERIFF	OUTSTANDING
317927	S	\$1885.50	01/21/15	24517	0	EXTREME SANDBOX	OUTSTANDING
317928	S	\$65.56	01/21/15	22944	0	FASTENAL	OUTSTANDING
317929	S	\$1465.49	01/21/15	03079	0	FRONTIER COMMUNICATIONS	OUTSTANDING
317930	S	\$9588.70	01/21/15	19858	0	IND SCH DIST # 196	OUTSTANDING
317931	S	\$1523.10	01/21/15	09592	10	IND SCH DIST 191	OUTSTANDING
317932	S	\$1513.52	01/21/15	23297	0	INNOVATIVE OFFICE SOLUTIONS	OUTSTANDING
317933	S	\$220.22	01/21/15	23568	0	MEDI-CAR	OUTSTANDING
317934	S	\$51.20	01/21/15	23996	0	MEDICAREBLUE RX	OUTSTANDING
317935	S	\$4387.50	01/21/15	23915	0	PEDIATRIC HOME SERVICE	OUTSTANDING
317936	S	\$2292.00	01/21/15	23909	0	PRAIRIE ELECTRIC CO INC	OUTSTANDING
317937	S	\$1438.36	01/21/15	23874	0	REINHART FOODSERVICE, LLC	OUTSTANDING
317938	S	\$570.00	01/21/15	23335	0	SUMMIT FIRE PROTECTION	OUTSTANDING
317939	S	\$10397.25	01/21/15	23942	0	TEACHERS ON CALL	OUTSTANDING
317940	S	\$4706.16	01/21/15	23898	0	WASHBURN CENTER FOR CHILDREN	OUTSTANDING
317941	S	\$2801.12	01/21/15	02776	0	XCEL ENERGY	OUTSTANDING
707030	E	\$38.59	01/07/15	99999	10832	BERGSTROM, RICHARD	OUTSTANDING
707031	E	\$204.40	01/07/15	99999	8873	BUDACH, DON JAMES	OUTSTANDING
707032	E	\$24.97	01/07/15	99999	9723	CATER, DANNY GARY	OUTSTANDING
707033	E	\$58.63	01/07/15	99999	9301	CLARK, DEBORAH MAE	OUTSTANDING
707034	E	\$264.88	01/07/15	99999	9092	DEVENOW, PEARL SUSAN	OUTSTANDING
707035	E	\$41.62	01/07/15	99999	7170	DIVELY, CYNTHIA GARWOOD	OUTSTANDING
707036	E	\$67.64	01/07/15	99999	10771	ERICKSON, ROBERT	OUTSTANDING
707037	E	\$31.78	01/07/15	99999	10624	HILL, RON	OUTSTANDING
707038	E	\$382.48	01/07/15	99999	8842	JOHNSON, ROXANN RHYN	OUTSTANDING
707039	E	\$38.36	01/07/15	99999	5957	KLIMEK, LORILEA J.	OUTSTANDING
707040	E	\$43.12	01/07/15	99999	10065	KOEPKE, BETSY	OUTSTANDING
707041	E	\$364.16	01/07/15	99999	6145	KYLLO, KITRI LARSON	OUTSTANDING
707042	E	\$29.12	01/07/15	99999	9468	LANGENFELD, CORY LEE	OUTSTANDING
707043	E	\$34.72	01/07/15	99999	9571	LARSEN, BETSY SUE	OUTSTANDING
707044	E	\$24.97	01/07/15	99999	8287	LEWIS, JILL E	OUTSTANDING
707045	E	\$180.88	01/07/15	99999	10593	MABERRY, SAYRAJAYNE	OUTSTANDING
707046	E	\$80.53	01/07/15	99999	10460	MANNINEN, MELANIE	OUTSTANDING
707047	E	\$38.59	01/07/15	99999	10868	MANSUR, JOANNE	OUTSTANDING
707048	E	\$75.60	01/07/15	99999	10805	ONYNEHO, JIDEOFOR ERIC	OUTSTANDING
707049	E	\$43.13	01/07/15	99999	9177	PRESSNALL, VANDA JOY	OUTSTANDING
707050	E	\$19.30	01/07/15	99999	10770	SAUSER, MELISSA	OUTSTANDING
707051	E	\$121.80	01/07/15	99999	9915	SCHALLER, MELISSA	OUTSTANDING
707052	E	\$28.56	01/07/15	99999	10895	SCHMIDT, JENNIFER	OUTSTANDING
707053	E	\$22.40	01/07/15	99999	10708	THOMPSON, ANNE	OUTSTANDING
707054	E	\$132.72	01/07/15	99999	9094	TOLLEFSON, BRENDA KAY	OUTSTANDING
707055	E	\$53.76	01/07/15	99999	10861	TURZYNSKI, ADRIENNE	OUTSTANDING

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707056	E	\$12.69	01/07/15	99999	9482	VRIEZE, JANEL LYNN	OUTSTANDING
707057	E	\$13.33	01/07/15	99999	10280	WEIR, LAURA	OUTSTANDING
707058	E	\$35.20	01/07/15	99999	9883	ZEHNDER, SCOTT MICHAEL	OUTSTANDING
707059	E	\$38.64	01/07/15	99999	10867	LEWIS, ASHLEY	OUTSTANDING
707060	E	\$250.32	01/07/15	99999	9968	CRISSINGER, BRENDA	OUTSTANDING
707061	E	\$130.20	01/07/15	99999	10763	PFISTERER, EMILY	OUTSTANDING
707062	E	\$370.72	01/07/15	99999	10405	STOLL, DAVID L.	OUTSTANDING
707063	E	\$45.43	01/07/15	99999	10405	STOLL, DAVID L.	OUTSTANDING
707064	E	\$45.00	01/21/15	99999	8787	ASMUS, JOAN SCHAEFER	OUTSTANDING
707065	E	\$90.00	01/21/15	99999	8873	BUDACH, DON JAMES	OUTSTANDING
707066	E	\$90.00	01/21/15	99999	9679	CHRISTIANSEN, JOHN MAXWELL	OUTSTANDING
707067	E	\$90.00	01/21/15	99999	9702	GARRETSON, PAMELA VICK	OUTSTANDING
707068	E	\$90.00	01/21/15	99999	8341	HETLAND, JENNIFER AMY	OUTSTANDING
707069	E	\$90.00	01/21/15	99999	6145	KYLLO, KITRI LARSON	OUTSTANDING
707070	E	\$90.00	01/21/15	99999	9468	LANGENFELD, CORY LEE	OUTSTANDING
707071	E	\$90.00	01/21/15	99999	8628	ROUSH, NICOLLE KATHERI	OUTSTANDING
707072	E	\$90.00	01/21/15	99999	9915	SCHALLER, MELISSA	OUTSTANDING
707073	E	\$90.00	01/21/15	99999	10405	STOLL, DAVID L.	OUTSTANDING
707074	E	\$90.00	01/21/15	99999	9068	SWANEY, AMY LYNN	OUTSTANDING
707075	E	\$90.00	01/21/15	99999	10756	VAN BROCKLIN, ERIC	OUTSTANDING
707076	E	\$20.00	01/21/15	99999	9883	ZEHNDER, SCOTT MICHAEL	OUTSTANDING
707077	E	\$21.93	01/21/15	99999	9770	ALEXANDER, AMY DOREEN	OUTSTANDING
707078	E	\$77.84	01/21/15	99999	9874	ALLEN, ANN CATHERINE	OUTSTANDING
707079	E	\$28.00	01/21/15	99999	10776	ANNONI, ELIZABETH	OUTSTANDING
707080	E	\$132.72	01/21/15	99999	3063	BRITTAIN, DONNA MAE	OUTSTANDING
707081	E	\$543.56	01/21/15	99999	9679	CHRISTIANSEN, JOHN MAXWELL	OUTSTANDING
707082	E	\$6.72	01/21/15	99999	5230	DOENGES, KAREN STENE	OUTSTANDING
707083	E	\$160.16	01/21/15	99999	10442	FLEMING, ANGELITA	OUTSTANDING
707084	E	\$50.40	01/21/15	99999	9187	FRIEST, SUSAN NORMA	OUTSTANDING
707085	E	\$29.30	01/21/15	99999	8908	HANSON, LUCINDA SUE	OUTSTANDING
707086	E	\$6.16	01/21/15	99999	9730	HAWKINS, ANN	OUTSTANDING
707087	E	\$37.49	01/21/15	99999	8341	HETLAND, JENNIFER AMY	OUTSTANDING
707088	E	\$153.44	01/21/15	99999	10631	JOHNSON, SARAH LYNN	OUTSTANDING
707089	E	\$225.00	01/21/15	99999	9566	KOENIGSBERGER, CARRIE LYNN	OUTSTANDING
707090	E	\$144.48	01/21/15	99999	9566	KOENIGSBERGER, CARRIE LYNN	OUTSTANDING
707091	E	\$7.84	01/21/15	99999	10615	LANG, SHEILA	OUTSTANDING
707092	E	\$23.00	01/21/15	99999	8686	BERG, LINDA JO	OUTSTANDING
707093	E	\$105.84	01/21/15	99999	9278	MAYES, ANN LOUISE	OUTSTANDING
707094	E	\$297.92	01/21/15	99999	10055	NICKLEBY, JASON	OUTSTANDING
707095	E	\$5.60	01/21/15	99999	10808	OLSON, ABIGAIL	OUTSTANDING
707096	E	\$225.00	01/21/15	99999	10397	PEMBLE, HOLLY	OUTSTANDING
707097	E	\$86.24	01/21/15	99999	10397	PEMBLE, HOLLY	OUTSTANDING
707098	E	\$314.55	01/21/15	99999	10872	PETERS, AMANDA	OUTSTANDING
707099	E	\$60.48	01/21/15	99999	9589	PETERSEN, JENNIFER MAE	OUTSTANDING
707100	E	\$138.32	01/21/15	99999	10626	PETERSON, MARY HELEN SUAVE	OUTSTANDING
707101	E	\$52.64	01/21/15	99999	10430	QUAM, LYNN	OUTSTANDING
707102	E	\$29.90	01/21/15	99999	8628	ROUSH, NICOLLE KATHERI	OUTSTANDING
707103	E	\$79.99	01/21/15	99999	10780	SOBOTTKA, JOSEPH	OUTSTANDING
707104	E	\$14.89	01/21/15	99999	10708	THOMPSON, ANNE	OUTSTANDING
707105	E	\$25.00	01/21/15	99999	10634	VOSS, NOEL	OUTSTANDING
707106	E	\$15.94	01/21/15	99999	8547	VOIDED	VOIDED
707107	E	\$42.23	01/21/15	99999	10761	WHITE, HANNAH	OUTSTANDING

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707108	E	\$651.84	01/21/15	99999	9192	WOOD, FRAN LOUISE	OUTSTANDING
707109	E	\$116.48	01/21/15	99999	10847	HANEBERG, TIM	OUTSTANDING
707110	E	\$45.92	01/21/15	99999	10847	HANEBERG, TIM	OUTSTANDING
707111	E	\$21.28	01/21/15	99999	10488	SZOKA, BRENDA	OUTSTANDING
707112	E	\$414.61	01/21/15	99999	8341	HETLAND, JENNIFER AMY	OUTSTANDING
707113	E	\$14.72	01/21/15	99999	10625	PAULEY, JACKIE	OUTSTANDING
92001394	W	\$1554.38	01/05/15	40072	0	AFLAC	OUTSTANDING
92001396	W	\$6318.39	12/31/14	40027	0	AMERIPRISE FINANCIAL ADVISORS	OUTSTANDING
92001402	W	\$149.18	12/30/14	22698	0	CORPORATE HEALTH SYSTEMS	CLEARED
92001404	W	\$32634.63	01/02/15	40006	0	EXECUTIVE DIRECTOR	OUTSTANDING
92001406	W	\$2134.00	12/31/14	40026	0	HORACE MANN LIFE INS	OUTSTANDING
92001408	W	\$144663.53	01/02/15	40037	0	HORACE MANN LIFE INS	OUTSTANDING
92001409	W	\$7071.91	01/05/15	24031	0	INTERNAL REVENUE SERVICE	OUTSTANDING
92001410	W	\$256054.91	01/05/15	21088	0	KANSAS CITY LIFE INSURANCE COMPANY	OUTSTANDING
92001412	W	\$121.50	12/31/14	21704	0	MEDICA	OUTSTANDING
92001414	W	\$23081.18	12/31/14	40003	0	MN CHILD SUPPORT PAYMENT CENTER	OUTSTANDING
92001416	W	\$163.79	12/31/14	40058	0	MN DEPT OF REVENUE	OUTSTANDING
92001419	W	\$61770.56	01/02/15	40005	0	MN DEPT OF REVENUE (C)	OUTSTANDING
92001422	W	\$7601.97	12/31/14	40033	0	STATE TREASURER, TRA	OUTSTANDING
92001424	W	\$1741.27	01/05/15	28803	0	VARIABLE ANNUITY LIFE INS CO	OUTSTANDING
92001425	W	\$9407.23	12/31/14	23474	2	VOYA	OUTSTANDING
92001426	W	\$409272.41	12/31/14	40001	0	THE BANCORP BANK	CLEARED
92001427	W	\$6318.39	01/16/15	40027	0	PAYROLL ACCT #3805704197	OUTSTANDING
92001428	W	\$288.97	01/09/15	22698	0	AMERIPRISE FINANCIAL ADVISORS	OUTSTANDING
92001429	W	\$25.49	01/09/15	22698	0	CORPORATE HEALTH SYSTEMS	OUTSTANDING
92001430	W	\$4114.25	01/06/15	22698	0	CORPORATE HEALTH SYSTEMS	OUTSTANDING
92001431	W	\$75.00	01/16/15	22698	0	CORPORATE HEALTH SYSTEMS	OUTSTANDING
92001432	W	\$43.04	01/16/15	22698	0	CORPORATE HEALTH SYSTEMS	OUTSTANDING
92001433	W	\$32049.61	01/12/15	30132	0	CORPORATE HEALTH SYSTEMS	OUTSTANDING
92001434	W	\$34249.78	01/16/15	22698	0	CORPORATE HEALTH SYSTEMS	OUTSTANDING
92001435	W	\$2134.00	01/16/15	40006	0	CORPORATE HEALTH SYSTEMS	OUTSTANDING
92001436	W	\$147536.43	01/16/15	40026	0	DELTA DENTAL OF MINNESOTA	OUTSTANDING
92001437	W	\$121.50	01/16/15	40037	0	EXECUTIVE DIRECTOR	OUTSTANDING
92001438	W	\$22342.08	01/16/15	21704	0	HORACE MANN LIFE INS	OUTSTANDING
92001439	W	\$410167.27	01/15/15	40003	0	INTERNAL REVENUE SERVICE	OUTSTANDING
92001440	W	\$60666.48	01/16/15	40001	0	MN CHILD SUPPORT PAYMENT CENTER	OUTSTANDING
92001441	W	\$13158.64	01/16/15	40005	0	MN DEPT OF REVENUE	OUTSTANDING
92001442	W	\$7545.71	01/16/15	23474	0	PAYROLL ACCT #3805704197	OUTSTANDING
92001443	W	\$2612.75	01/16/15	40033	0	STATE TREASURER, TRA	OUTSTANDING
				28803	2	THE BANCORP BANK	OUTSTANDING
						VARIABLE ANNUITY LIFE INS CO	OUTSTANDING
						VOYA	OUTSTANDING

TOTAL # OF ISSUED CHECKS:	246	TOTAL AMOUNT	2316046.24
TOTAL # OF VOIDED CHECKS:	1	TOTAL AMOUNT	15.94
TOTAL # OF UNISSUED CHECKS:	0		

Date: January 23, 2015

To: FOR EFT INPUT

From: Becky Edson
Payroll Clerk

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$375.01
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$0.00	
10-215-40	\$0.00	
10-215-42	\$375.01	
Total	\$375.01	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/23/2015 \$375.01

Authorized Signature  Date 1-23-15

Date: January 23, 2015

To: FOR EFT INPUT

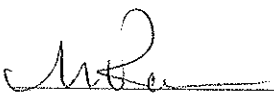
From: Becky Edson
Payroll Clerk

Subject: Flex Plan ACH Request - Corporate Health Systems Inc - 1/23/2015

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$336.46
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$336.46	
10-215-40	\$0.00	
10-215-42	\$0.00	
Total	\$336.46	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/23/2015 \$336.46

Authorized Signature  Date 1-23-15

Date: January 23, 2015

To: FOR EFT INPUT

From: Becky Edson
Payroll Clerk

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$85.71
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$85.71	
10-215-40	\$0.00	
10-215-42	\$0.00	
Total	\$85.71	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/23/2015 \$85.71

Authorized Signature  Date 1-23-15

Date: January 21, 2015

To: FOR EFT INPUT

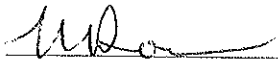
From: Becky Edson
Payroll Clerk

Subject: Flex Plan ACH Transfer for Flex Reimbursement for 2014

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$6,634.48
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$2,346.62	
10-215-40	\$4,287.86	
10-215-42	\$0.00	
Total	\$6,634.48	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/22/2015 \$6,634.48

Authorized Signature  Date 1-22-15

Date: January 19, 2015

To: Accountns Payable

From: Becky Edson
Payroll Clerk

Invoice nbr: 34429244
Date: 1/14/2015
Member ID: 803601310

Subject: RX - Trexler

Issue a Check in the amount of \$ \$51.20

Payable to:
Medicare Blue RX
(Feb, 2015)

Vendor # 23996-0

Charge to:

Amount

20-005-420-000-221-220

\$51.20

Total

\$51.20

proof

\$0.00

Authorized Signature



Date

1-19-15

Date: January 16, 2015

To: FOR EFT INPUT

From: Becky Edson
Payroll Clerk

Subject: Flex Plan ACH Transfer for Flex Debit Card Reimbursement for 2015

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$75.00
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$75.00	
10-215-40	\$0.00	
10-215-42	\$0.00	
Total	\$75.00	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/16/2015 \$75.00

Authorized Signature  Date 1-19-15

Date: January 16, 2015

To: FOR EFT INPUT

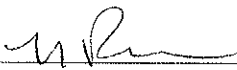
From: Becky Edson
Payroll Clerk

Subject: Flex Plan ACH Transfer for Flex Debit Card Reimbursement for 2014

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$43.04
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$43.04	
10-215-40	\$0.00	
10-215-42	\$0.00	
Total	\$43.04	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/16/2015 \$43.04

Authorized Signature  Date 1-19-15

TO: Nicolle Roush DATE: 01/13/2015
 Business Manager

FROM: Becky Edson
 Payroll/Fringe Benefits Technician

SUBJECT: EFT for pay period ending January 15, 2015

Amerprise Vendor #40027	6,318.39
PERA Vendor #40006	34,249.78
Horace Mann Vendor #40026	2,134.00
TRA Vendor #40005	60,666.48
VALIC (Variable Annuity Life) Vendor #40033	7,545.71
Minnesota Dept. of Revenue Vendor # 40003	22,342.08
Internal Revenue Service Vendor Nbr 40037	147,536.43
Payroll Acct #XXXXXX4197 Vendor #40001	410,167.27
Bancorp Vendor # 23474	13,158.64
VOYA (MSRS) Vendor #28803-2	2,612.75
MN Child Support Vendor #21704	121.50
MN Dept Revenue Vendor (Garnishment) #40058	0.00

Total Electronic Funds Transfer was made in the amount of \$

706,853.03


Authorized Signature  Date 1-19-15

Intermediate School District 917
1300 E. 145th Street
Rosemount, MN 55068

Re: Sales Tax Wire Transfer

Date: 1/14/15

This memo serves as authorization for the wire transfer of funds for payment of sales tax in the amount of \$ 426.00, from Wells Fargo Bank Account No. 3805702167.



Nicolle Roush, Business Manager

Date: January 9, 2015

To: FOR EFT INPUT

From: Becky Edson
Payroll Clerk

Subject: Flex Plan ACH Transfer for Flex Debit Card Reimbursement for 2015

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$25.49
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$25.49	
10-215-40	\$0.00	
10-215-42	\$0.00	
Total	\$25.49	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/9/2015 \$25.49

Authorized Signature  Date 1-12-15

Date: January 9, 2015

To: FOR EFT INPUT

From: Becky Edson
Payroll Clerk

Subject: Flex Plan ACH Transfer for Flex Benny Card Reimbursement for 2014

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$288.97
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$288.97	
10-215-40	\$0.00	
10-215-42	\$0.00	
Total	\$288.97	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/9/2015 \$288.97

Authorized Signature  Date 1-12-15

TO: Nicolle Roush DATE: 01/05/2015
Business Manager

FROM: Becky Edson
Payroll/Fringe Benefits Technician

SUBJECT: EFT for pay period ending December 31, 2014

Aflac Vendor #40072	\$ 1,603.78
Amperprise Financial Vendor #40027	\$ 6,318.39
Horance Mann Vendor #40026	\$ 2,134.00
PERA - Executive Director Vendor #40006	\$ 32,634.63
TRA - State Treasurer Vendor #40005	\$ 61,770.56
VALIC (Variable Annuity Life) Vendor #40033	\$ 7,601.97
Minnesota Dept. of Revenue Vendor # 40003	\$ 23,081.18
Internal Revenue Service Vendor Nbr 40037	\$ 144,663.53
Payroll Acct #XXXXXX4197 Vendor #40001	\$ 409,272.41
Bancorp Vendor #23474	\$ 9,407.23
VOYA (MSRS) Vendor # 28803-2	\$ 1,741.27
MN Dept of Revenue - Garnishments Vendor #40058	\$ 163.79
MN Child Support Vendor # 21704	\$ 121.50

Total Electronic Funds Transfer was made in the amount of \$ 700,514.24

Authorized Signature



Date

1-5-15

COPY

Date: January 5, 2015

To: FOR EFT INPUT

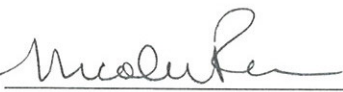
From: Becky Edson
Payroll Clerk

Subject: Flex Plan ACH Transfer for Flex Reimbursement 2014

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$4,114.25
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$2,500.00	
10-215-40	\$487.37	
10-215-42	\$1,126.88	
Total	\$4,114.25	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/6/2015 \$4,114.25

Authorized Signature  Date 1-5-15

COPY

Date: December 31, 2014

To: Accounts Payable

From: Becky Edson
Payroll Clerk

Subject: Group Insurance Premium for January 2015
(Employer's Costs and Employees' Withholdings)

Wire Funds to Kansas City Life Insurance Co \$7,071.91

Payable to:
Kansas City Life Ins Co Vendor # 24031

Charge to:	Amount	
01-215-32	\$464.68	
02-215-32	\$4,034.39	
10-215-32	\$248.86	
01-215-33	\$269.46	
02-215-33	\$1,935.00	
10-215-33	\$119.52	
 Total	 \$7,071.91	 proof \$0.00

cc: Payroll Insurance Payment File

Authorized Signature  Date 1-5-15

Date: December 31, 2014

To: Accountns Payable

From: Becky Edson
Payroll Clerk

Invoice nbr: 0036468187
Date: 1/1/2015
Group # 586196

Subject: Group Insurance Premium for Jan 2015
(Employer's Costs and Employees' Withholdings)

Wire Funds Transfer was made in the amount of \$ 256,054.91

Payable to:
Medica

Vendor # 21088

Charge to:

Amount

01-215-30

\$30,963.50

02-215-30

\$215,044.43

10-215-30

\$10,046.98

20-215.30

\$0.00

Total

\$256,054.91 ^{proof} \$0.00

Authorized Signature  Date 1-5-15

Date: December 30, 2014

To: FOR EFT INPUT

From: Becky Edson
Payroll Clerk

Subject: Flex Plan ACH Transfer for Flex Debit Card Reimbursement Dec 30, 2014

Transferred From Wells Fargo Bank Account Number xxxxxx2167 \$149.18
Corporate Health Systems Inc Vendor # 22698

Charge to:	Amount	
10-215-39	\$149.18	
10-215-40	\$0.00	
10-215-42	\$0.00	
Total	\$149.18	proof \$0.00

cc: Payroll Insurance Payment File
Date Bank Account to be debited 12/30/2014 \$149.18

Authorized Signature  Date 1-5-15

COPY

Date: January 5, 2015

To: FOR EFT INPUT

From: Becky Edson
Payroll Clerk


Subject: Group Insurance Premium for December 2014
(Employer's Costs and Employees' Withholdings)

Payable to: \$32,049.61
Delta Dental Vendor # 30132

Charge to:	Amount
21-005-110-000-235-250	\$32,049.61

Total	\$32,049.61	proof	\$0.00
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cc: Payroll Insurance Payment File
Date Bank Account to be debited 1/12/2015

Authorized Signature  Date 1-5-15

INTERMEDIATE SCHOOL DISTRICT 917
 SCHOOL BOARD REPORT OF
 CONSOLIDATED INVESTMENTS (GENERAL & BUILDING)
 DECEMBER 2014

ACCOUNT NAME	ACCT NO	BEGINNING BALANCE	PURCHASES CREDITS	SALES TRANSFERS	INVESTMENT FEES	INTEREST EARNED	ENDING BALANCE	YEAR TO DATE
								INTEREST EARNED
1 MSDLAF + MAX	01	458,753.60	0.00	0.00	0.00	17.85	458,771.45	249.16
2 MSDLAF	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MSDLAF FIXED (CD's, Term, Comm)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 WELLS FARGO SAVINGS ACCT	01	1,425,951.16	1,400,000.00	1,200,000.00	0.00	88.64	1,626,039.80	458.06
4 WELLS FARGO PORTFOLIO	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		1,884,704.76	1,400,000.00	1,200,000.00	0.00	106.49	2,084,811.25	707.22

EXPLANATION: Lines 1 through 4 above are School District Investments complying with the requirements of Minnesota Statutes 118.01, 471.56 and 475.66. Lines 1 through 2 represent portfolios of investments made with Minnesota School Liquid Assets Fund plus (MSDLAF+) and are explained along with line 4 below.

1. MSDMAX is MSDLAF'S "Max Portfolio" and includes pooled investments plus banker's acceptances, commercial paper, repurchase agreements and US Government obligations.
2. MSDLAF is MSDLAF'S primary clearing "Money Market" fund. All fixed rate investments (FR) clear through this account as do maturities, interest, and fees.
3. WELLS FARGO is a Savings Account.
4. WELLS FARGO PORTFOLIO includes pooled investments plus banker's acceptances, commercial paper, repurchase agreements and US Government obligations

NOTE: December 2014 Average MSDLAF Liquid Rate was 0% and the MSDLAF+MAX Average Rate was .05%. The MSDLAF CD Average Rate was 0%. The Average Wells Fargo Savings Rate was .05%.

NR:vjw



Special Education Program Planning 2015–2016

Intermediate School District #917



Our Programs, Services and Supports

- ▶ DASH
- ▶ DCALS
- ▶ D/HH
- ▶ IDEA
- ▶ PACES
- ▶ POS
- ▶ SUN
- ▶ TEA
- ▶ TESA
- ▶ Care and Treatment
- ▶ Behavior Support
- ▶ Related Services
- ▶ Other Services and Support
- ▶ Administrative Support



DASH

▶ Staffing pattern:

- 6 students
- 1 teacher
- 1 health associate
- 1 program assistant
- 1 classroom assistant

▶ History

- | | |
|-------------|--------------|
| ◦ 2008–2009 | 8 classrooms |
| ◦ 2009–2010 | 8 classrooms |
| ◦ 2010–2011 | 7 classrooms |
| ◦ 2011–2012 | 6 classrooms |
| ◦ 2012–2013 | 6 classrooms |
| ◦ 2013–2014 | 6 classrooms |
| ◦ 2014–2015 | 6 classrooms |
| ◦ 2015–2016 | 6 classrooms |



DASH

- ▶ No changes planned or projected
- ▶ The program is at or near capacity



DCALS

- ▶ The hourly rate for this program is high due to a variety of factors:
 - Fluctuation in students served
 - Minimal service minutes
 - Staffing change
- ▶ Cost controls are being considered



D/HH

- ▶ Addition of high school D/HH resource program for 2015–2016
 - Ideally in ISD 194
- ▶ Addition:
 - .7 resource and .3 POS teacher
- ▶ Middle school D/HH–DCD program for 2016–2017 school year will be considered
- ▶ High school D/HH–DCD program for 2018–2019 school year will be considered



IDEA

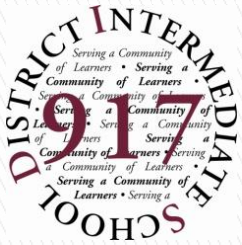
- ▶ Staffing pattern:
 - 8 students
 - 1 teacher
 - 1 program assistant

- ▶ History
 - 2008–2009 14 classrooms
 - 2009–2010 13 classrooms
 - 2010–2011 13 classrooms
 - 2011–2012 12 classrooms
 - 2012–2013 12 classrooms
 - 2013–2014 9 classrooms
 - 2014–2015 8 classrooms
 - 2015–2016 7–8 classrooms



IDEA

- ▶ Waiting list of 1 student at AEC
- ▶ 9 of 16 spots filled at Cedar
- ▶ Need to consider
 - Number of classrooms
 - Location of satellite site for 2015–2016 school year



PACES

- ▶ Staffing pattern:
 - 6 students
 - 1 teacher
 - 1 program assistant
 - 2–3 classroom assistants

- ▶ History

- 2008–2009 3 classrooms
- 2009–2010 3 classrooms
- 2010–2011 4 classrooms
- 2011–2012 4 classrooms
- 2012–2013 5 classrooms
- 2013–2014 6 classrooms
- 2014–2015 5 classrooms
- 2015–2016 6 classrooms



PACES

- ▶ Anticipated move:
 - 1 middle school classroom from ISD 192 to ISD 194
- ▶ Anticipated addition:
 - 1 high school classroom to ISD 192
- ▶ This would create a continuum of elementary, middle school and high school classrooms in both ISD 192 and ISD 194
- ▶ Addition of 6 students, 1 teacher and 3 paraprofessionals



POS

- ▶ Projections distributed in February
- ▶ Anticipated:
 - .3 D/HH teacher
 - Part-time PHD teacher potentially



SUN

▶ Staffing pattern:

◦ Group

- 6 students
- 1 teacher
- 1 program assistant
- 2–3 classroom assistants

◦ Individual

- 6 students
- 1 teacher
- 1 program assistant
- 5 classroom assistants

▶ History

- | | |
|-------------|---------------|
| ◦ 2008–2009 | 8 classrooms |
| ◦ 2009–2010 | 9 classrooms |
| ◦ 2010–2011 | 11 classrooms |
| ◦ 2011–2012 | 11 classrooms |
| ◦ 2012–2013 | 14 classrooms |
| ◦ 2013–2014 | 15 classrooms |
| ◦ 2014–2015 | 16 classrooms |
| ◦ 2015–2016 | 19 classrooms |



SUN

- ▶ Waiting list of 11 students at AEC (8 students shared)
- ▶ Waiting list of 13 students at Cedar (8 students shared)
- ▶ Add 3 group SUN classrooms for the 2015–2016 school year
- ▶ Addition of 18 students, 3 teachers and 11–12 paraprofessionals



TEA

▶ Staffing pattern:

- Group
 - 8 students
 - 1 teacher
 - 1 mental health practitioner
 - 1 program assistant
 - 1 classroom assistants
- Individual
 - 6 students
 - 1 teacher
 - 1 mental health practitioner
 - 1 program assistant
 - 5 classroom assistants

▶ History

- | | |
|-------------|----------------|
| ◦ 2009–2010 | 1 classrooms |
| ◦ 2010–2011 | 1 classrooms |
| ◦ 2011–2012 | 4 classrooms |
| ◦ 2012–2013 | 4 classrooms |
| ◦ 2013–2014 | 5 classrooms |
| ◦ 2014–2015 | 6 classrooms |
| ◦ 2015–2016 | 8–9 classrooms |



TEA

- ▶ Waiting list of 6 students
- ▶ Add 2–3 classrooms at new site
 - 1 group classroom
 - 1–2 individual groups
- ▶ Addition of 14–20 students, 2–3 teachers, 2–3 mental health practitioners, 8–14 paraprofessionals and 1 mental health professional



TEA

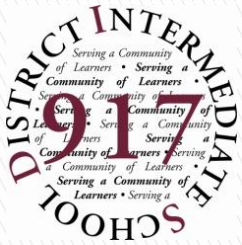
- ▶ **Mental Health Professional**

- **Supervision**

- **History of Role**

- 2011–2012 2 MHPs plus individual caseload 3rd MHP added mid-year
20 students then 28 students as staff added
 - 2012–2013 4 MHPs dropped individual caseload
28 students
 - 2013–2014 5 MHPs and social worker intern
34 students
 - 2014–2015 6 MHPs and social work intern
42 students
 - 2015–2016 8–9 MHPs
56–62 projected students

- Consideration needs to be give to mobility and extensive intake process involving observations and diagnostic assessment as well as the Children’s Therapeutic Supports and Services (CTSS) requirements under the Department of Human Services.



TESA

- ▶ Staffing pattern:
 - Group
 - 10–12 students
 - 1 teacher
 - 1–4 paraprofessionals

- ▶ History
 - 2008–2009
 - 2009–2010 11 classrooms
 - 2010–2011 10 classrooms
 - 2011–2012 9 classrooms
 - 2012–2013 9 classrooms
 - 2013–2014 9 classrooms
 - 2014–2015 7 classrooms
 - 2015–2016 8 classrooms



TESA

- ▶ No changes planned or projected



Care and Treatment

► Sites:

- Anthony Louis
- JSC
 - Riverside (locked)
 - New Chance
- Options
- YTP



Behavior Support

- ▶ **Current:**
 - 1 Licensed Psychologist
 - 1 Board Certified Behavior Analyst (BCBA)
- ▶ **Addition:**
 - 2 BCBA's
- ▶ **Assignments:**
 - BCBA's
 - 1 Cedar and YTP
 - 1 TEA and D/HH
 - 1 AEC and POS
 - Licensed Psychologist
 - Districtwide
- ▶ **Staff Development**
 - Considering the addition of Behavior Tools Training for staff



Related Services

► Additions:

- 1 Physical Education/Developmental Adapted Physical Education Teacher
- .8 Occupational Therapist
- 1 Speech/Language Pathologist



Other Services and Supports

- ▶ All school psychologists would work full-time as hired for a total complement of 3
 - This allows provision of .1 –.2 FTE school psychology time to ISD 195
- ▶ Add .1 Licensed School Nurse resulting in 3 full-time LSNs
- ▶ Add 1 health associate to cover nursing services with expanded TEA and SUN programming
- ▶ Add .2287 FTE (215 days/5 hours/day to 215 days/7 hours/day) to administrative assistant position supporting care and treatment sites



Administrative Support

- ▶ Add 1 Assistant Director
 - Primary responsibilities:
 - Care and treatment sites
 - Curriculum
 - Testing



Overall

- ▶ 1 Administrator
- ▶ .2287 Administrative Assistant
- ▶ Support Services
 - .25 School Psychologist
 - .1 Licensed School Nurse
 - 1 Health Associate
 - 2 Board Certified Behavior Analysts
 - 1 DAPE Teacher
 - .8 Occupational Therapist
 - 1 Speech/Language Pathologist



Overall

▶ Teachers

- 1 PACES
- 3 SUN
- 2–3 TEA
- 1 D/HH (.7 Resource, .3 POS)

▶ Paraprofessionals

- 3 PACES
- 11–12 SUN
- 8–14 TEA

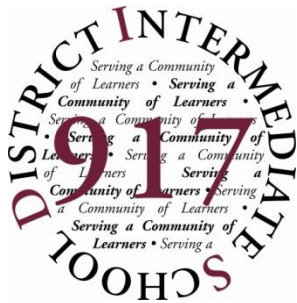
▶ Mental Health

- TEA
 - 1 Mental Health Professional
 - 2–3 Mental Health Practitioners



Potential Funding Sources

- ▶ Tuition
- ▶ Medical Assistance Revenue
- ▶ Safe Schools Levy
- ▶ Compensatory Revenue



Questions?

**2015-16 Secondary Programs
Planning and Staff Projections
Eric Van Brocklin, Principal**

History:

Career and Technical Education (see attached program #'s):

Over the past 5 years we have seen a change in the number of students that are being served in our Secondary Programs (CTE and Alternative Ed). In 2010, the Animal Science and Parenting programs were discontinued on the CTE side due to declining enrollment and interest. This year we suspended the NanoScience program due to a lack of enrollment and interest. We have seen a stagnant number of students enrolled in our current CTE programs over the past 5 years with the drop of about 40 students from 12-13 to 13-14. This year we have been consistent with the 13-14 enrollments.

Alternative Learning Centers (Main Campus and North Campus-see attached program #'s):

Over the past 5 years we have seen a decreasing number of students in both of our ALC programs. Part of this is due to the increased number of alternative programs in the area, including the increase in online learning programs. There has also been the increased awareness of RTI programs within our member districts at an earlier age. At-risk students are identified in elementary and middle school; therefore by the time they reach high school they have programs in place to help these students within their own school. District 196 is the only district that has provided bussing to students in our program. This started in the fall of 2008, which helped increase our numbers. The North campus was started in 2007. This increased our overall services within the ALC programming. Since that time the North program has been pretty consistent with students until a dip in 2012-13. We have reduced staff in each of these programs over the past 2 years and also reduced budgets in each program.

Current:

Career and Technical Education:

We currently offer 10 programs to our member districts. Please see the attached document that provides Oct. 1 numbers for each program since 2003. We have 13 staff that works directly with the students in these programs. There are 9 teachers and 4 technical tutors. We did make budget cuts to these programs last year that varied according to the number of students being served. Our Food Industry Careers and Career Exploration programs serve students with IEP's only. We have made the offer to our member districts for students to participate in the DCTC Maintenance and Light Repair Auto program. Due to the timing of the course offering we have not had students participate. We are continuing to look at ways that DCTC can offer the program at a different time. We are taking part in a Career/College Fair as

part of the Dakota County Perkins Consortium. We hope that this will help to spark interest from our member districts regarding our programs and to make some community connections.

Alternative Learning Centers (Main Campus and North Campus):

We continue to serve students in both of these programs on a referral basis from the student's home school district. We also accept students who have dropped out of school and/or are returning from treatment placement. We have a continuous enrollment process that would allow for a student to enroll at any point throughout the school year. We offer every available option to all our students age 16 and older. The seat-based model is still our main form of delivery, but we also offer independent study, online learning, blended learning, project based learning, work experience, part-time enrollment, and dual enrollment. Our number of students taking independent study/online courses have increased over the past 2 years. We still struggle with consistent student attendance on a daily basis, but staff provides many options for students to attain credit. We did reduce our staff last year and also cut department budgets by 10% across the board.

Future:

Career and Technical Education:

We plan to maintain our current level of service to our districts with the programs that are in place. We did see a slight increase in the tuition rates for this school year based on an experienced staff that receives increased salaries based on the current contract. We are exploring the implementation of a 3-D printer that would help to enhance our Computer programs and our Graphics program. We have made the DCTC Maintenance and Light Repair Auto program available for next year to our member districts. Based on the needs of Dakota County we may be able to build more cabins in the future, but we don't have confirmation of that yet. We will continue to work on our marketing of programs through better use of our website and community involvement. We will continue to actively participate in all Perkins Consortium opportunities to help us grow our programs.

Alternative Learning Centers (Main Campus and North Campus):

We have increased the number of students who are accessing our programs for independent study options in conjunction with seat-based learning. We will continue with this format as student's approach our program looking to finish school. We hope to increase our use of technology through some Google platforms that would allow for an easier approach to global learning for all our students. We will continue our partnerships with apprentice and trades training groups to expose our students to career options. If finances allow we would like to increase our student's opportunities within the work experience program and our CTE programs. Overall, we hope to maintain the services and programming we are currently offering.

Recommendations:

-We would like to maintain our current staffing to provide the best services as possible in both areas.

-We would like to explore the option of gaining some technology support from our member districts for use in our CTE programs.

-We are not asking for any increases in our programs until we see an increase in enrollment.

-We would like to have input from our member districts as to what services we could provide or enhance to gain more enrollment from each member.

PROGRAM	10/1/2003	10/1/2004	10/1/2005	10/1/2006	10/1/2007	10/1/2008	10/1/2009	10/1/2010	10/1/2011	10/1/2012	10/1/2013	10/1/2014
ANIMAL SCIENCE	29	21	30	50	37	35	44	0	0	0	0	0
AUTO BODY	45	52	43	45	39	38	0	0	0	0	0	0
CAREER EXPLORATION	22	22	25	27	29	21	22	28	22	36	38	26
COMM. BASED VOC.	7	7	8	10	0	0	0	0	0	0	0	0
COMPUTER NETWORKING	10	13	11	11	14	5	5	6	8	12	12	13
COMPUTER REPAIR	17	14	13	8	22	26	13	6	12	11	6	9
COMPUTER GAMING	0	0	0	0	0	0	0	10	26	29	35	22
COMPUTER TECHNOLOGY	30	19	16	0	0	0	0	0	0	0	0	0
WEB DESIGN	8	5	3	0	0	0	0	0	0	0	0	0
CONSTRUCTION TRADES	55	49	43	36	43	38	23	22	25	21	19	23
FOOD INDUSTRY CAREERS	25	24	23	30	30	23	22	25	5	25	18	14
DIETARY AIDE	6	1	1	0	0	0	0	0	0	0	0	0
FUNDAMENTAL CHEF	47	18	20	43	47	69	63	55	58	49	36	39
GRAPHICS	53	28	23	51	41	55	42	40	22	28	24	23
HEAVY DUTY TRUCK	44	37	27	34	41	35	37	34	39	35	23	26
MEDICAL CAREERS	42	43	31	36	38	45	39	59	36	39	41	53
NANOSCIENCE												
PARENTING	25	15	14	16	15	9	11	0	0	0	0	0
PUBLIC SAFETY	8	10	7	0	0	0	0	0	0	0	0	0
VEHICLE SERVICE	51	60	47	47	42	40	59	68	57	52	43	51
TRIO	0	0	0	0	0	0	0	0	10	0	0	0
WELDING	49	25	23	17	0	0	0	0	0	0	0	0
WORK EXPERIENCE	12	2	3	0	0	0	0	0	0	0	0	10
	585	465	411	461	438	439	380	353	343	342	311	309

SCHOOL YEAR 2013 - 2014					
District	DCALS	NORTH	SUMMER	DCALS ON	NORTH ON
1					0.11
6	9.40	2.41	0.08	0.24	0.28
191	10.14	0.10	0.44	0.41	
192	27.60	1.26	0.09	7.45	0.05
194	4.43	1.00	0.25	0.17	0.17
195	0.82			0.06	
196	98.30	0.63	2.77	2.44	
197	4.91	38.31	0.17	0.11	7.09
199	2.73	4.68	0.09	0.06	0.37
200	19.82		0.64	0.60	
252	0.94				
256	1.88				
271	0.75	0.31	0.17		0.06
280	0.41				
622	0.39				
623	0.39				
625	1.12	10.63	0.09		1.39
719	1.86				
720	0.99				
	186.90	59.34	4.79	11.55	9.52
SCHOOL YEAR 2012 - 2013					
District	DCALS	NORTH	SUMMER	DCALS ON	NORTH ON
1	0.60			0.05	0.19
6	4.63	0.66	0.15	0.19	
191	7.30		0.42	0.19	
192	13.12	0.74	0.37	6.31	0.06
194	3.32		0.03	0.05	
195	0.86				
196	86.06	0.33	2.64	1.16	0.98
197	1.78	33.25		0.67	4.32
199	2.31	6.33	0.04		0.84
200	15.44		0.39	0.32	
252	0.27				
280	0.40		0.08	0.06	
283	0.16		0.08	0.77	
625		9.86	0.17		1.46
720	0.38		0.07		
	136.63	51.16	4.44	9.78	7.86

SCHOOL YEAR 2011 - 2012					
District	DCALS	NORTH	SUMMER	DCALS ON	NORTH ON
1					0.11
6	9.40	2.41	0.08	0.24	0.28
191	10.14	0.10	0.44	0.41	
192	27.60	1.26	0.89	7.45	0.05
194	4.43	1.00	0.25	0.17	0.17
195	0.82			0.06	
196	98.30	0.06	2.77	2.44	
197	4.91	38.31	0.17	0.11	7.09
199	2.73	4.68	0.09	0.06	0.37
200	19.82		0.64	0.60	
252	0.94				
256	1.88				
271	0.75	0.31	0.17		0.06
280	0.41				
622	0.39				
623	0.39				
625	1.12	10.63	0.09		1.39
719	1.86				
720	0.99				
	186.90	58.77	5.59	11.55	9.52
SCHOOL YEAR 2010-2011					
1		0.66			
6	16.09	0.81		0.18	0.35
12	0.25				
191	5.25			0.12	
192	22.07	0.57	0.87	6.18	0.06
194	5.17		0.20	0.27	
195	0.87			0.06	
196	91.71	0.27	3.00	2.57	0.12
197	0.63	29.69	0.08		8.51
199	4.19	2.48			0.35
200	20.57		1.22	0.18	
252	2.34		0.14	0.12	
256	0.50				
271	0.50	0.73			0.21
394	0.10				
625	0.42	9.20			0.87
831					0.06
833	0.10				
2172				0.03	
	170.76	44.41	5.51	9.71	10.53

SCHOOL YEAR 2009-2010						
1		0.59				
6	7.93	3.71		0.06	0.21	
191	6.04		0.08	0.35	0.06	
192	21.10		0.99	1.01		
194	6.19	0.36	0.52	0.71		
196	97.04		3.93	3.38		
197	2.48	27.36		0.10	5.36	
199	0.77	2.00	0.14	0.07	0.32	
200	25.56	0.11	1.11	0.69		
252	2.26			0.12		
256			0.11	0.04		
271	0.25	0.38				
279	0.50			0.12	0.06	
622		0.43				
625	0.73	14.80			1.04	
659	0.96			0.17		
833	0.25	1.00				
2172	0.66			0.21		
	172.72	50.74	6.88	7.03	7.05	
SCHOOL YEAR 2008-2009						
1		0.14				
6	2.36	4.43	0.16	0.11	0.21	0.12
112	0.05					
191	6.53		0.43	0.93		
192	23.52	0.18	0.97	1.30		
194	6.17		0.39	0.28		
196	78.42	0.36	3.84	3.12		0.07
197		21.30				4.98
199	2.82	4.80	0.37	0.69		
200	31.43		1.49	0.78		
252	4.43		0.53	0.67		
256	1.20		0.01	0.16		
624		0.46				
625	0.38	11.70			0.21	0.66
659	2.64		0.14	0.14		
833		0.57				
911		0.19				
2172	0.34					
	160.29	44.13	8.33	8.18	0.42	5.83

EARLY LEARNING BUILDING

5800 149TH STREET
APPLE VALLEY, MN 55124

FOR SALE OR LEASE

23,000 SF AVAILABLE



PROPERTY FEATURES

- 23,000 sf former early childhood learning center
- Ideal for daycare, school, or office/industrial retrofit
- 3.38 acres
- Visibility to County Road 42
- Abundant parking (4.57 per 1,000 sf)
- Flexible zoning for a wide variety of uses



For more information, please contact:

TONY DELDOTTO

Senior Director

952.893.8893

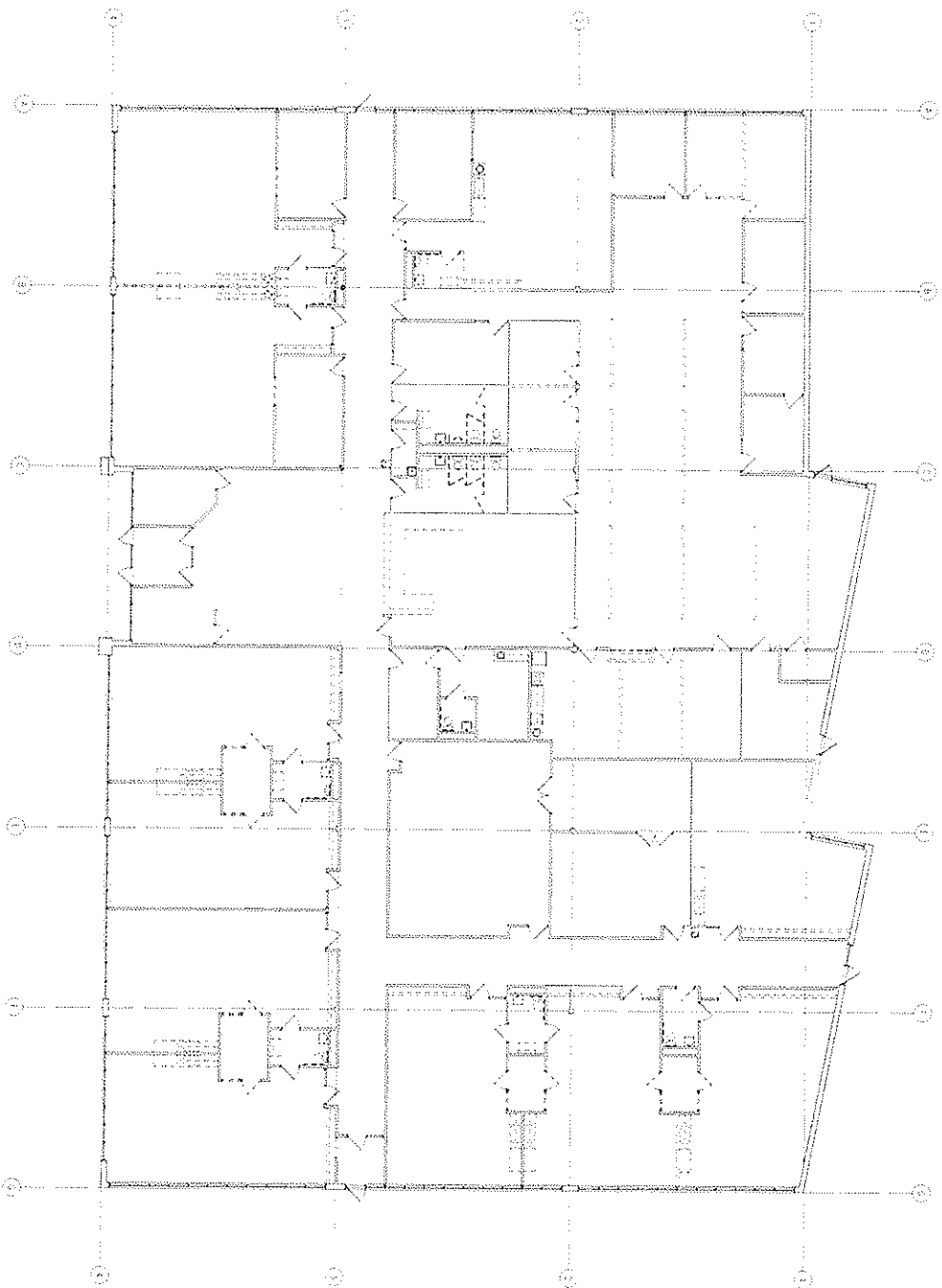
tony.deldotto@cushwakenm.com



CUSHMAN & WAKEFIELD

NORTHMARQ

3500 American Blvd. W., Suite 200
Minneapolis, MN 55431 | cushwakenm.com



1 DEMOLITION PLAN
1/8"=1'-0"



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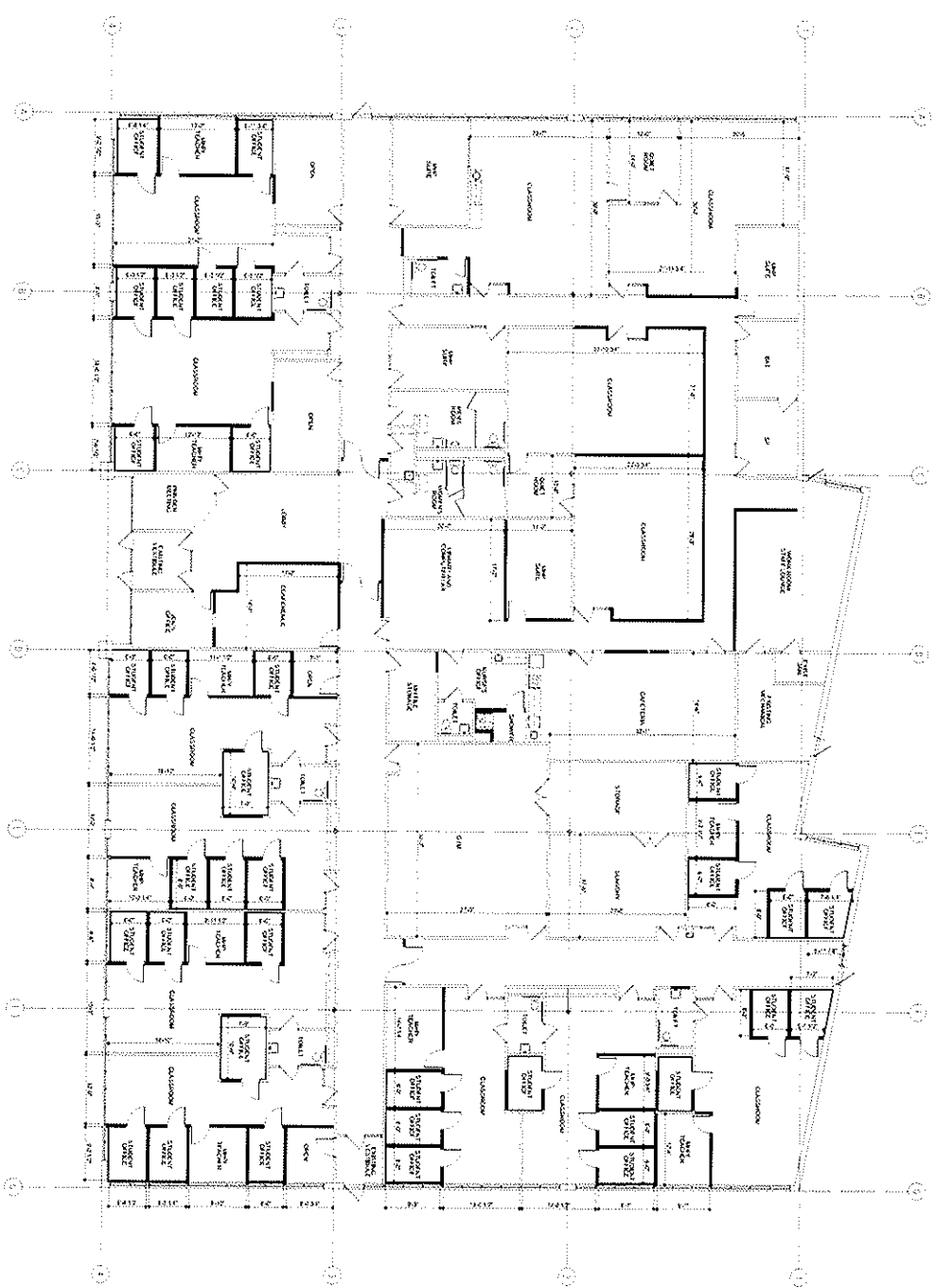
INTERMEDIATE
SCHOOL DIST. #917
THERAPEUTIC
EDUCATION
ALTERNATIVE
RENOVATION
APPLE VALLEY, MN

DEMOLITION PLAN

DATE: 11/11/10
DESIGNER: J. J. WILSON
CHECKED: J. J. WILSON
DATE: 11/11/10

NO.	DATE	BY	DESCRIPTION
1	11/11/10	J. J. WILSON	ISSUED FOR PERMIT
2	11/11/10	J. J. WILSON	ISSUED FOR CONSTRUCTION
3	11/11/10	J. J. WILSON	ISSUED FOR DEMOLITION

A2.1



1 FLOOR PLAN
1/8" = 1'-0"



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325 MADISON BLDG. SUITE 200
ST. PAUL, MN 55102-3735
(651) 447-9300 / FAX (651) 926-1100
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INTERMEDIATE
SCHOOL DIST. #917
THERAPEUTIC
EDUCATION
ALTERNATIVE
RENOVATION
APPLE VALLEY, MN

FLOOR PLAN

DATE	1/20/10
BY	JL
CHECKED	JL
APP'D	AM
SHEET	A2.2

TO: Board Members
FROM: John Christiansen
DATE: January 29, 2015
RE: TEA Facility Relocation

Our research for leased space to relocate the TEA program began in the summer of 2013 when we relocated SUN and two IDEA classrooms to Cedar and moved TEA from Friendly Hills Middle School in District 197. The criteria we have used in the search have been central location for member districts, 20,000 to 25,000 square feet to serve 50 to 60 students, stand alone building, sufficient property buffer from neighbors, and reasonable market rates for square footage lease and operating costs.

The challenge we have had in finding space is location, type of construction, neighborhood, and retrofit costs to meet our program needs. The existing spaces are usually built for small retail, offices, or combination office/warehouse. The build out costs usually involve adding more bathrooms, destruction resistant walls, flooring, and doors, school code fire protection, lighting, external door security, and doors in hallways to restrict access to sections of the building. In late September, we discovered a building at 5800 149th Street that would be available beginning in January of 2015. We toured the site and found it to meet several of our search criteria. We began meeting with the commercial relator for the owners to discuss our interests and needs.

The owner engaged the services of Pope Architects to develop the details to renovate the building to meet our program needs. Melissa, Nicolle, Dave, and our Mental Health Professional for the program have met several times with the architects' staff to review options and needs.

We have reached the point in the process where we are discussing the lease rates, renovation costs, and operating costs structure. In our research of other properties in our geographic area square footage rates run from \$11 to \$13 a square foot, operating costs or cam's from \$3 to \$4. How the renovation costs are factored into a building lease agreement vary depending on the ownership group.

Also attached to this board agenda item is the basic information on the building and site, a foot print of the current building titled Demolition Plan and the foot print for the renovation titled Floor Plan. We will be reviewing details of the building, the most recent information on the potential lease costs, and the projected impact to the lease levy request for 2016 at our board meeting. We are not seeking your action at this meeting but plan to have consideration of approval at the March meeting when all the details are known.

We have also scheduled a meeting on February 12 for our superintendents, business managers and special education directors to go over this information.

JC:ljb

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION DIRECTING THE ADMINISTRATION TO
MAKE RECOMMENDATIONS FOR REDUCTIONS IN
PROGRAMS AND POSITIONS AND
REASONS THEREFOR

WHEREAS, the financial condition of the member school districts dictates that their school board may be forced to reduce expenditures, and

WHEREAS, there may be a reduction in student enrollment, and,

WHEREAS, this reduction in revenue and decrease in student enrollment may include discontinuance of positions and discontinuance or curtailment of programs, and

WHEREAS, a determination must be made as to which teachers' contracts may be terminated and not renewed and which teachers may be placed on unrequested leave of absence without pay or fringe benefits in effecting discontinuance of positions,

BE IT RESOLVED, by the School Board of Intermediate School District 917, as follows:

That the School Board hereby directs the Superintendent of Schools and administration to consider the discontinuance of programs or positions to effectuate economies in the school district and reduce expenditures and, as a result of a reduction in enrollment, make recommendations to the School Board for the discontinuance of programs, curtailment of programs, discontinuance of positions or curtailment of positions.

The motion for the adoption of the foregoing resolution was duly seconded by Member _____, and upon vote being taken thereon, the following voted in favor thereof: _____ and the following voted against the same: _____

Whereupon said resolution was declared duly passed and adopted.

Dated:

TO: School Board Members
John Christiansen, Superintendent

FROM: Nicolle Roush, Business Manager

DATE: February 3, 2015

SUBJECT: Cost for FY 2015 satellite special education classrooms

Each year Intermediate School District #917 reimburses the school districts for the maintenance costs for the classrooms that are used by #917. The amount of reimbursement is determined by increasing or decreasing the previous year's rate per classroom by the current consumer price index (Bureau of Labor Statistics reported a .8% increase).

Below is a cost summary indicating the amount payable by District No. 917 for the maintenance of the special education classrooms we utilize in the member districts.

This is a summary of our cost per district:

<i>Superintendent</i>	<i>Business Official</i>	<i>Special Ed Director</i>	<i>District</i>	<i>Class-rooms</i>	<i>Amount Due</i>
Dave Webb	Aaron Bushberger	Kelly Tetrick	006	0	\$ -
Joe Gothard	Lisa Rider	Stephanie Corbey	191	5	\$ 23,453.40
Jay Haugen	Jane Houska	Carla Schulz	192	3	\$ 14,072.04
Lisa Snyder	Michael Baumann	Renaë Ouillette	194	5	\$ 23,453.40
Nancy Allen-Mastro	Brian Schultz	Marcy Doud	197	1	\$ 4,690.68
Dave Bernhardson	Brady Hoffman	Mary Garrison	199	0	\$ -
Tim Collins	Kim Frey	Dave Haveman	200	3	\$ 14,072.04
TOTAL				17	\$ 79,741.56

Recommendation: Approve the maintenance payments listed above.

xc: Accounts Payable



**Classroom Utilization
2014-2015**

Member District Space

District	Number of Classrooms Owned by ISD 917	ISD 917 Program	Local District Location	Number of Classrooms Occupied for 2013-2014	Number of Classrooms Occupied for 2014-2015	Comments
SSD 6	4			0	0	
				0	0	
ISD 191	6	D/HH	DEC	2.5	2.5	One of three spaces shared
		D/HH	Gideon Pond	2.5	2.5	
		DASH	High School	0	0	
				5	5	
ISD 192	3	PACES	Boeckman Middle School	2	2	
		PACES	Meadowview Elementary	2	1	
				4	3	
ISD 194	4	PACES	Lakeville North High School	1	1	
		DASH	Lakeville North High School	2	2	
		IDEA	Lakeville South High School	1	0	
		D/HH	Century Middle School	1	1	
		PACES	Cherry View Elementary School	0	1	
				5	5	
ISD 197	4	DASH	Henry Sibley High School	1	1	
				1	1	
ISD 199	4			0	0	
				0	0	
ISD 200	3	DASH	McAuliffe Elementary	1	1	
		DASH	Hastings Middle School	1	1	
		DASH	Hastings High School	1	1	
				3	3	
Total	29			18	17	

To: ISD 917 School Board Members
John Christiansen, Superintendent

From: Nicolle Roush, Business Manager

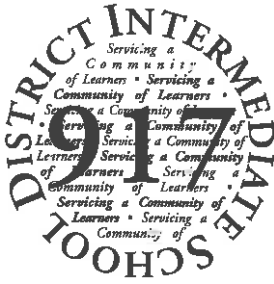
Date: January 21, 2015

Re: FY15 Budget Revision

Information:

- Intermediate School District 917 received final notification from the Minnesota Department of Education on 1-12-15 that FY15 reallocation of Carl Perkins grant funds are in the amount of \$4,496.04 under basic and \$428.38 under reserve.
- These reallocation funds were lower than anticipated for ISD 917 resulting in a net reduction of revenues and expenditures in the amount \$3,031 which were not reflected in the revised revenues or expenditure budgets approved by the board on January 6, 2015.

Recommendation: Requesting board approval to decrease FY15 revenue and expenditure budgets in the general operating fund under fund 1 in the amount of \$3,031 to reflect the final FY15 Carl Perkins Grant award.



Special Education Services

To: ISD 917 School Board Members
John Christiansen, Superintendent

From: Melissa Schaller, Director of Special Education *ms*

Date: January 21, 2015

Re: FY15 Budget Revision

Information:

- Intermediate School District 917 received notification from Target Field Trips that they are the recipient of a Target Field Trip Grant in the amount of \$600. The Target Field Trips is a program that allows students and teachers to learn in all kinds of settings. The grants goal is to connect students' classroom curricula to out-of-school experiences.
- The Cedar IDEA and SUN students will use the funds to attend the play, Romeo and Juliet, at the Park Square Theater in St. Paul during the month of February.

Recommendation:

- Requesting board approval of a budget increase to FY15 revenue and expenditure budgets. This will accommodate the award from Target Field Trips.

Thank you.